

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 24 Legislature										
Parameter : 1 Voted										
2011	02	101	61	70	49	25,00,000	25,00,000	25,00,000	50,00,000	50,00,000
Total 49 :					25,00,000	25,00,000		25,00,000	50,00,000	50,00,000
Total 70 Discretionary Grant by Speaker:					25,00,000	25,00,000		25,00,000	50,00,000	50,00,000
71 49					34,00,000	11,00,000		11,00,000	45,00,000	45,00,000
Total 49 :					34,00,000	11,00,000		11,00,000	45,00,000	45,00,000
Total 71 Discretionary Grant by Deputy Speaker:					34,00,000	11,00,000		11,00,000	45,00,000	45,00,000
72 49					2,50,000	7,50,000		7,50,000	10,00,000	10,00,000
Total 49 :					2,50,000	7,50,000		7,50,000	10,00,000	10,00,000
Total 72 Discretionary Grant by Chairman, Financial Committee:					2,50,000	7,50,000		7,50,000	10,00,000	10,00,000
Total 61 Discretionary Grants:					61,50,000	43,50,000		43,50,000	1,05,00,000	1,05,00,000
62 00 01					2,01,54,800				2,01,54,800	2,01,60,000
Total 1 NULL:					2,01,54,800				2,01,54,800	2,01,60,000
06					5,32,025	4,75,975		4,75,975	10,08,000	10,08,000
Total 6 NULL:					5,32,025	4,75,975		4,75,975	10,08,000	10,08,000
07					1,21,50,000				1,21,50,000	1,59,78,000
Total 7 NULL:					1,21,50,000				1,21,50,000	1,59,78,000
11					46,929	1,17,043		1,17,043	1,63,972	20,00,000
Total 11 NULL:					46,929	1,17,043		1,17,043	1,63,972	20,00,000
12					23,00,000	4,81,000		4,81,000	27,81,000	5,00,000
Total 12 NULL:					23,00,000	4,81,000		4,81,000	27,81,000	5,00,000
49					56,78,190	40,77,676		40,77,676	97,55,866	97,56,000
Total 49 NULL:					56,78,190	40,77,676		40,77,676	97,55,866	97,56,000
Total 0 NULL:					4,08,61,944	51,51,694		51,51,694	4,60,13,638	4,94,02,000
Total 62 Members:					4,08,61,944	51,51,694		51,51,694	4,60,13,638	4,94,02,000
Total 101 Legislative Assembly:					4,70,11,944	95,01,694		95,01,694	5,65,13,638	5,99,02,000
103 63 00 01					8,02,19,253	1,151		1,151	8,02,20,404	8,02,21,000
Total 1 NULL:					8,02,19,253	1,151		1,151	8,02,20,404	8,02,21,000
02					87,31,448	9,20,905		9,20,905	96,52,353	1,16,77,000
Total 2 NULL:					87,31,448	9,20,905		9,20,905	96,52,353	1,16,77,000
06					26,44,820	4,01,819		4,01,819	30,46,639	40,11,000
Total 6 NULL:					26,44,820	4,01,819		4,01,819	30,46,639	40,11,000
07					5,93,31,930	21,75,432		21,75,432	6,15,07,362	6,42,86,000
Total 7 NULL:					5,93,31,930	21,75,432		21,75,432	6,15,07,362	6,42,86,000
11					26,70,616	29,322		29,322	26,99,938	20,00,000
Total 11 NULL:					26,70,616	29,322		29,322	26,99,938	20,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	103	63	00	13	63,55,052	1,03,47,599			1,03,47,599	1,67,02,651	2,49,03,000
Total 13 NULL:						63,55,052	1,03,47,599			1,03,47,599	1,67,02,651	2,49,03,000
16						7,55,675	1,240			1,240	7,56,915	1,000
Total 16 NULL:						7,55,675	1,240			1,240	7,56,915	1,000
19						15,06,361	11,82,594			11,82,594	26,88,955	1,000
Total 19 NULL:						15,06,361	11,82,594			11,82,594	26,88,955	1,000
24						24,89,166	3,95,638			3,95,638	28,84,804	1,000
Total 24 NULL:						24,89,166	3,95,638			3,95,638	28,84,804	1,000
26						1,95,444	47,556			47,556	2,43,000	1,000
Total 26 NULL:						1,95,444	47,556			47,556	2,43,000	1,000
28						28,000	28,693			28,693	56,693	1,000
Total 28 NULL:						28,000	28,693			28,693	56,693	1,000
29						16,93,440	6,70,491			6,70,491	23,63,931	1,000
Total 29 NULL:						16,93,440	6,70,491			6,70,491	23,63,931	1,000
44						51,127	1,636			1,636	52,763	1,000
Total 44 NULL:						51,127	1,636			1,636	52,763	1,000
49						48,617	1,06,43,345			1,06,43,345	1,06,91,962	1,35,00,000
Total 49 NULL:						48,617	1,06,43,345			1,06,43,345	1,06,91,962	1,35,00,000
Total 0 NULL:						16,67,20,949	2,68,47,421			2,68,47,421	19,35,68,370	20,06,05,000
Total 63 Establishment:						16,67,20,949	2,68,47,421			2,68,47,421	19,35,68,370	20,06,05,000
Total 103 Legislative Secretariat:						16,67,20,949	2,68,47,421			2,68,47,421	19,35,68,370	20,06,05,000
104		63		00	01	70,01,621					70,01,621	70,02,000
Total 1 NULL:						70,01,621					70,01,621	70,02,000
06						1,13,787	42,304			42,304	1,56,091	3,50,000
Total 6 NULL:						1,13,787	42,304			42,304	1,56,091	3,50,000
07						56,44,562	30,437			30,437	56,74,999	56,75,000
Total 7 NULL:						56,44,562	30,437			30,437	56,74,999	56,75,000
11							29,775			29,775	29,775	1,00,000
Total 11 NULL:							29,775			29,775	29,775	1,00,000
49						2,02,849	6,56,754			6,56,754	8,59,603	15,68,000
Total 49 NULL:						2,02,849	6,56,754			6,56,754	8,59,603	15,68,000
Total 0 NULL:						1,29,62,819	7,59,270			7,59,270	1,37,22,089	1,46,95,000
Total 63 Establishment:						1,29,62,819	7,59,270			7,59,270	1,37,22,089	1,46,95,000
Total 104 Legislators Hostel:						1,29,62,819	7,59,270			7,59,270	1,37,22,089	1,46,95,000
800		64		00	32	13,00,000					13,00,000	13,00,000
Total 32 NULL:						13,00,000					13,00,000	13,00,000
Total 0 NULL:						13,00,000					13,00,000	13,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 24 Legislature											
Parameter : 1 Voted											
2011	02	800	64	00							
				Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	13,00,000					13,00,000	13,00,000
			65	00 32	23,85,779					23,85,779	9,00,000
				Total 32 NULL:	23,85,779					23,85,779	9,00,000
				Total 0 NULL:	23,85,779					23,85,779	9,00,000
				Total 65 Other Contributions:	23,85,779					23,85,779	9,00,000
				Total 800 Other Expenditure:	36,85,779					36,85,779	22,00,000
	911	00	00	00	- 10,10,361					- 10,10,361	
				Total 0 NULL:	- 10,10,361					- 10,10,361	
				Total 0 NULL:	- 10,10,361					- 10,10,361	
				Total 0 NULL:	- 10,10,361					- 10,10,361	
				Total 911 Deduct Recoveries of Overpayments:	- 10,10,361					- 10,10,361	
				Total 2 State/Union Territory Legislatures:	22,93,71,130	3,71,08,385			3,71,08,385	26,64,79,515	27,74,02,000
				Total 2011 Parliament/State/Union Territory Legislatures:	23,76,32,752	3,76,50,681			3,76,50,681	27,52,83,433	28,63,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	30,54,000					30,54,000	31,20,000
Total 1 NULL:						30,54,000					30,54,000	31,20,000
07						21,50,000					21,50,000	22,56,000
Total 7 NULL:						21,50,000					21,50,000	22,56,000
11							2,25,918			2,25,918	2,25,918	18,00,000
Total 11 NULL:							2,25,918			2,25,918	2,25,918	18,00,000
12						30,57,622	3,16,378			3,16,378	33,74,000	18,00,000
Total 12 NULL:						30,57,622	3,16,378			3,16,378	33,74,000	18,00,000
Total 0 NULL:						82,61,622	5,42,296			5,42,296	88,03,918	89,76,000
Total 60 Speaker and Deputy Speaker:						82,61,622	5,42,296			5,42,296	88,03,918	89,76,000
Total 101 Legislative Assembly:						82,61,622	5,42,296			5,42,296	88,03,918	89,76,000
Total 2 State/Union Territory Legislatures:						82,61,622	5,42,296			5,42,296	88,03,918	89,76,000
Total 2011 Parliament/State/Union Territory Legislatures:						23,76,32,752	3,76,50,681			3,76,50,681	27,52,83,433	28,63,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00	00	01	1,49,94,984	13,036	13,036	1,50,08,020	1,52,35,000
				Total 1 NULL:	1,49,94,984	13,036	13,036	1,50,08,020	1,52,35,000	
				02	69,40,332	7,61,655	7,61,655	77,01,987	77,02,000	
				Total 2 NULL:	69,40,332	7,61,655	7,61,655	77,01,987	77,02,000	
				06	3,99,568	2,16,119	2,16,119	6,15,687	7,62,000	
				Total 6 NULL:	3,99,568	2,16,119	2,16,119	6,15,687	7,62,000	
				07	1,18,54,291	14,17,532	14,17,532	1,32,71,823	1,35,65,000	
				Total 7 NULL:	1,18,54,291	14,17,532	14,17,532	1,32,71,823	1,35,65,000	
				11	40,80,301	24,969	24,969	41,05,270	42,00,000	
				Total 11 NULL:	40,80,301	24,969	24,969	41,05,270	42,00,000	
				13	54,29,591	30,70,301	30,70,301	84,99,892	85,00,000	
				Total 13 NULL:	54,29,591	30,70,301	30,70,301	84,99,892	85,00,000	
				Total 0 NULL:	4,36,99,067	55,03,612	55,03,612	4,92,02,679	4,99,64,000	
				Total 0 NULL:	4,36,99,067	55,03,612	55,03,612	4,92,02,679	4,99,64,000	
				Total 90 Secretariat:	4,36,99,067	55,03,612	55,03,612	4,92,02,679	4,99,64,000	
101		00	00	01	42,18,136			42,18,136	42,99,000	
				Total 1 NULL:	42,18,136			42,18,136	42,99,000	
				06	3,45,661	78,632	78,632	4,24,293	5,00,000	
				Total 6 NULL:	3,45,661	78,632	78,632	4,24,293	5,00,000	
				Total 0 NULL:	45,63,797	78,632	78,632	46,42,429	47,99,000	
				Total 0 NULL:	45,63,797	78,632	78,632	46,42,429	47,99,000	
				Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	45,63,797	78,632	78,632	46,42,429	47,99,000	
102		00	00	49	66,46,880	33,53,120	33,53,120	1,00,00,000	1,00,00,000	
				Total 49 NULL:	66,46,880	33,53,120	33,53,120	1,00,00,000	1,00,00,000	
				71						
				Total 71 NULL:						
				Total 0 NULL:	66,46,880	33,53,120	33,53,120	1,00,00,000	1,00,00,000	
				Total 0 NULL:	66,46,880	33,53,120	33,53,120	1,00,00,000	1,00,00,000	
				Total 102 Discretionary Grants:	66,46,880	33,53,120	33,53,120	1,00,00,000	1,00,00,000	
103		00	00	01	2,01,79,767	1,55,600	1,55,600	2,03,35,367	2,07,33,000	
				Total 1 NULL:	2,01,79,767	1,55,600	1,55,600	2,03,35,367	2,07,33,000	
				06	2,99,271	1,52,204	1,52,204	4,51,475	10,37,000	
				Total 6 NULL:	2,99,271	1,52,204	1,52,204	4,51,475	10,37,000	
				07	1,46,77,287	21,63,938	21,63,938	1,68,41,225	1,82,28,000	
				Total 7 NULL:	1,46,77,287	21,63,938	21,63,938	1,68,41,225	1,82,28,000	
				13	2,31,507	17,273	17,273	2,48,780	2,49,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 44 Governor											
Parameter : 3 Charged											
2012	03	103	00	00							
Total 13 NULL:					2,31,507	17,273			17,273	2,48,780	2,49,000
49					99,45,530	15,54,470			15,54,470	1,15,00,000	1,15,00,000
Total 49 NULL:					99,45,530	15,54,470			15,54,470	1,15,00,000	1,15,00,000
Total 0 NULL:					4,53,33,362	40,43,485			40,43,485	4,93,76,847	5,17,47,000
Total 0 NULL:					4,53,33,362	40,43,485			40,43,485	4,93,76,847	5,17,47,000
Total 103 Household Establishment:					4,53,33,362	40,43,485			40,43,485	4,93,76,847	5,17,47,000
104	00	00	07		16,26,899	4,31,919			4,31,919	20,58,818	21,00,000
Total 7 NULL:					16,26,899	4,31,919			4,31,919	20,58,818	21,00,000
Total 0 NULL:					16,26,899	4,31,919			4,31,919	20,58,818	21,00,000
Total 0 NULL:					16,26,899	4,31,919			4,31,919	20,58,818	21,00,000
Total 104 Sumptuary Allowances:					16,26,899	4,31,919			4,31,919	20,58,818	21,00,000
106	00	00	49		18,583					18,583	25,000
Total 49 NULL:					18,583					18,583	25,000
Total 0 NULL:					18,583					18,583	25,000
Total 0 NULL:					18,583					18,583	25,000
Total 106 Entertainment Expenses:					18,583					18,583	25,000
107	00	00	49		3,52,379	47,565			47,565	3,99,944	4,00,000
Total 49 NULL:					3,52,379	47,565			47,565	3,99,944	4,00,000
Total 0 NULL:					3,52,379	47,565			47,565	3,99,944	4,00,000
Total 0 NULL:					3,52,379	47,565			47,565	3,99,944	4,00,000
Total 107 Expenditure from Contract Allowance:					3,52,379	47,565			47,565	3,99,944	4,00,000
108	00	00	11		12,01,861	98,139			98,139	13,00,000	13,00,000
Total 11 NULL:					12,01,861	98,139			98,139	13,00,000	13,00,000
Total 0 NULL:					12,01,861	98,139			98,139	13,00,000	13,00,000
Total 0 NULL:					12,01,861	98,139			98,139	13,00,000	13,00,000
Total 108 Tour Expenses:					12,01,861	98,139			98,139	13,00,000	13,00,000
911	00	00	00		- 4,664					- 4,664	
Total 0 NULL:					- 4,664					- 4,664	
Total 0 NULL:					- 4,664					- 4,664	
Total 0 NULL:					- 4,664					- 4,664	
Total 911 Deduct Recoveries of Overpayments:					- 4,664					- 4,664	
Total 3 Governor/Administrator of Union Territories:					10,34,38,164	1,35,56,472			1,35,56,472	11,69,94,636	12,03,35,000
Total 2012 President,Vice-President/Governor/Administrator of Union Territories:					10,34,38,164	1,35,56,472			1,35,56,472	11,69,94,636	12,03,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2012												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	18,82,323					18,82,323	19,20,000
Total 1 NULL:						18,82,323					18,82,323	19,20,000
Total 0 NULL:						18,82,323					18,82,323	19,20,000
Total 60 Salaries of Chief Minister:						18,82,323					18,82,323	19,20,000
61 00 01						1,48,76,235	3,33,583			3,33,583	1,52,09,818	1,58,40,000
Total 1 NULL:						1,48,76,235	3,33,583			3,33,583	1,52,09,818	1,58,40,000
06						68,835	6,86,544			6,86,544	7,55,379	7,92,000
Total 6 NULL:						68,835	6,86,544			6,86,544	7,55,379	7,92,000
Total 0 NULL:						1,49,45,070	10,20,127			10,20,127	1,59,65,197	1,66,32,000
Total 61 Salaries of Ministers:						1,49,45,070	10,20,127			10,20,127	1,59,65,197	1,66,32,000
Total 101 Salary of Ministers and Deputy Ministers:						1,68,27,393	10,20,127			10,20,127	1,78,47,520	1,85,52,000
102 60 00 07						12,91,612					12,91,612	16,00,000
Total 7 NULL:						12,91,612					12,91,612	16,00,000
Total 0 NULL:						12,91,612					12,91,612	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minster:						12,91,612					12,91,612	16,00,000
61 00 07						1,02,47,743					1,02,47,743	1,20,00,000
Total 7 NULL:						1,02,47,743					1,02,47,743	1,20,00,000
Total 0 NULL:						1,02,47,743					1,02,47,743	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						1,02,47,743					1,02,47,743	1,20,00,000
Total 102 Sumptuary and other Allowances:						1,15,39,355					1,15,39,355	1,36,00,000
104 00 00 49						64,24,515	30,77,164			30,77,164	95,01,679	1,00,00,000
Total 49 NULL:						64,24,515	30,77,164			30,77,164	95,01,679	1,00,00,000
Total 0 NULL:						64,24,515	30,77,164			30,77,164	95,01,679	1,00,00,000
Total 0 NULL:						64,24,515	30,77,164			30,77,164	95,01,679	1,00,00,000
Total 104 Entertainment and Hospitality Expenses:						64,24,515	30,77,164			30,77,164	95,01,679	1,00,00,000
105 60 00 49						14,58,07,970	10,41,02,395			10,41,02,395	24,99,10,365	25,00,00,000
Total 49 NULL:						14,58,07,970	10,41,02,395			10,41,02,395	24,99,10,365	25,00,00,000
Total 0 NULL:						14,58,07,970	10,41,02,395			10,41,02,395	24,99,10,365	25,00,00,000
Total 60 Discretionary grant by Chief Minister:						14,58,07,970	10,41,02,395			10,41,02,395	24,99,10,365	25,00,00,000
61 00 49						6,53,400	38,08,833			38,08,833	44,62,233	60,00,000
Total 49 NULL:						6,53,400	38,08,833			38,08,833	44,62,233	60,00,000
Total 0 NULL:						6,53,400	38,08,833			38,08,833	44,62,233	60,00,000
Total 61 Discretionary grant by Minister:						6,53,400	38,08,833			38,08,833	44,62,233	60,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	105			Total 105 Discretionary grant by Ministers:	14,64,61,370	10,79,11,228			10,79,11,228	25,43,72,598	25,60,00,000
		106	60	00	01	1,63,22,539	10,05,271			10,05,271	1,73,27,810	1,73,36,000
					Total 1 NULL:	1,63,22,539	10,05,271			10,05,271	1,73,27,810	1,73,36,000
					02	1,50,70,040					1,50,70,040	1,50,95,000
					Total 2 NULL:	1,50,70,040					1,50,70,040	1,50,95,000
					06	3,69,713	4,28,896			4,28,896	7,98,609	8,67,000
					Total 6 NULL:	3,69,713	4,28,896			4,28,896	7,98,609	8,67,000
					07	1,12,48,398	24,50,587			24,50,587	1,36,98,985	1,46,68,000
					Total 7 NULL:	1,12,48,398	24,50,587			24,50,587	1,36,98,985	1,46,68,000
					11	3,99,608	1,95,882			1,95,882	5,95,490	8,25,000
					Total 11 NULL:	3,99,608	1,95,882			1,95,882	5,95,490	8,25,000
					Total 0 NULL:	4,34,10,298	40,80,636			40,80,636	4,74,90,934	4,87,91,000
					Total 60 Establishment:	4,34,10,298	40,80,636			40,80,636	4,74,90,934	4,87,91,000
					Total 106 Cabinet Secretariat:	4,34,10,298	40,80,636			40,80,636	4,74,90,934	4,87,91,000
		108	60	00	11	1,05,17,276	41,54,928	-	4,30,405	37,24,523	1,42,41,799	1,49,99,000
					Total 11 NULL:	1,05,17,276	41,54,928	-	4,30,405	37,24,523	1,42,41,799	1,49,99,000
					Total 0 NULL:	1,05,17,276	41,54,928	-	4,30,405	37,24,523	1,42,41,799	1,49,99,000
					Total 60 Tour Expenses of Chief Minister:	1,05,17,276	41,54,928	-	4,30,405	37,24,523	1,42,41,799	1,49,99,000
		61		00	11	12,86,000	86,727			86,727	13,72,727	16,49,000
					Total 11 NULL:	12,86,000	86,727			86,727	13,72,727	16,49,000
					Total 0 NULL:	12,86,000	86,727			86,727	13,72,727	16,49,000
					Total 61 Tour Expenses of Ministers:	12,86,000	86,727			86,727	13,72,727	16,49,000
					Total 108 Tour Expenses:	1,18,03,276	42,41,655	-	4,30,405	38,11,250	1,56,14,526	1,66,48,000
		800	00	00	13	1,05,99,758	92,67,658			92,67,658	1,98,67,416	2,00,00,000
					Total 13 NULL:	1,05,99,758	92,67,658			92,67,658	1,98,67,416	2,00,00,000
					24	56,46,333	1,73,550			1,73,550	58,19,883	60,98,000
					Total 24 NULL:	56,46,333	1,73,550			1,73,550	58,19,883	60,98,000
					Total 0 NULL:	1,62,46,091	94,41,208			94,41,208	2,56,87,299	2,60,98,000
					Total 0 NULL:	1,62,46,091	94,41,208			94,41,208	2,56,87,299	2,60,98,000
					Total 800 Other Expenditure:	1,62,46,091	94,41,208			94,41,208	2,56,87,299	2,60,98,000
					Total 0 NULL:	25,27,12,298	12,97,72,018	-	4,30,405	12,93,41,613	38,20,53,911	38,96,89,000
					Total 2013 Council of Ministers:	25,27,12,298	12,97,72,018	-	4,30,405	12,93,41,613	38,20,53,911	38,96,89,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	45	61	11	-	4,500			-	4,500	10,50,000	
Total 11 :						-	4,500			-	4,500	10,50,000	
Total 61 Disrict and Sessions Court, Gangtok:						-	4,500			-	4,500	10,50,000	
Total 45 Gangtok District:						-	4,500			-	4,500	10,50,000	
48	61	01						-	16,792	-	16,792	4,98,88,000	
Total 1 :								-	16,792	-	16,792	4,98,88,000	
Total 61 Disrict and Sessiion Court, Namchi:								-	16,792	-	16,792	4,98,88,000	
Total 48 Namchi Disrict:								-	16,792	-	16,792	4,98,88,000	
49	61	02				-	1,600			-	1,600	19,44,000	
Total 2 :						-	1,600			-	1,600	19,44,000	
Total 61 District and Session Court, Pakyong:						-	1,600			-	1,600	19,44,000	
Total 49 Pakyong District:						-	1,600			-	1,600	19,44,000	
Total 105 Civil and Session Courts:						-	6,100	-	16,792	-	22,892	5,28,82,000	
114	67	70	01			2,75,96,308	-	1,78,991		-	1,78,991	2,74,17,317	2,85,36,000
Total 1 :						2,75,96,308	-	1,78,991		-	1,78,991	2,74,17,317	2,85,36,000
02						38,03,114		9,754			9,754	38,12,868	40,14,000
Total 2 :						38,03,114		9,754			9,754	38,12,868	40,14,000
06						8,44,142		3,90,529			3,90,529	12,34,671	14,27,000
Total 6 :						8,44,142		3,90,529			3,90,529	12,34,671	14,27,000
07						1,25,54,884		13,96,808			13,96,808	1,39,51,692	2,33,65,000
Total 7 :						1,25,54,884		13,96,808			13,96,808	1,39,51,692	2,33,65,000
11						2,21,196		25,178			25,178	2,46,374	7,89,000
Total 11 :						2,21,196		25,178			25,178	2,46,374	7,89,000
13						22,64,022		25,90,868	-	1,46,814	24,44,054	47,08,076	74,95,000
Total 13 :						22,64,022		25,90,868	-	1,46,814	24,44,054	47,08,076	74,95,000
16						1,38,178		2,01,800			2,01,800	3,39,978	1,000
Total 16 :						1,38,178		2,01,800			2,01,800	3,39,978	1,000
24						1,94,731		1,06,232			1,06,232	3,00,963	1,000
Total 24 :						1,94,731		1,06,232			1,06,232	3,00,963	1,000
26						53,290		94,819			94,819	1,48,109	
Total 26 :						53,290		94,819			94,819	1,48,109	
28						21,38,890		24,00,118			24,00,118	45,39,008	45,40,000
Total 28 :						21,38,890		24,00,118			24,00,118	45,39,008	45,40,000
29						2,02,502		1,48,147			1,48,147	3,50,649	1,000
Total 29 :						2,02,502		1,48,147			1,48,147	3,50,649	1,000
Total 70 State Legal Services Authority:						5,00,11,257		71,85,262	-	1,46,814	70,38,448	5,70,49,705	7,01,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	71	01	12,35,152	2,01,622			2,01,622	14,36,774	15,69,000
Total 1 :						12,35,152	2,01,622			2,01,622	14,36,774	15,69,000
06							13,266			13,266	13,266	78,000
Total 6 :							13,266			13,266	13,266	78,000
07						9,01,074	19,440			19,440	9,20,514	12,78,000
Total 7 :						9,01,074	19,440			19,440	9,20,514	12,78,000
13						14,383	74,228			74,228	88,611	1,00,000
Total 13 :						14,383	74,228			74,228	88,611	1,00,000
28						96,000					96,000	1,50,000
Total 28 :						96,000					96,000	1,50,000
Total 71 High Court Legal Services Committee:						22,46,609	3,08,556			3,08,556	25,55,165	31,75,000
74 01						32,41,300	5,72,324			5,72,324	38,13,624	58,70,000
Total 1 :						32,41,300	5,72,324			5,72,324	38,13,624	58,70,000
06						24,394					24,394	2,94,000
Total 6 :						24,394					24,394	2,94,000
07						24,80,848	71,442			71,442	25,52,290	48,36,000
Total 7 :						24,80,848	71,442			71,442	25,52,290	48,36,000
11							12,250			12,250	12,250	17,000
Total 11 :							12,250			12,250	12,250	17,000
13						17,980	33,875			33,875	51,855	53,000
Total 13 :						17,980	33,875			33,875	51,855	53,000
Total 74 District Legal Services Authority Gangtok & Mangan:						57,64,522	6,89,891			6,89,891	64,54,413	1,10,70,000
75 01						38,61,782					38,61,782	54,35,000
Total 1 :						38,61,782					38,61,782	54,35,000
07						1,64,927	45,738			45,738	2,10,665	45,31,000
Total 7 :						1,64,927	45,738			45,738	2,10,665	45,31,000
11							6,150			6,150	6,150	17,000
Total 11 :							6,150			6,150	6,150	17,000
13						52,600					52,600	53,000
Total 13 :						52,600					52,600	53,000
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:						40,79,309	51,888			51,888	41,31,197	1,00,36,000
76 01						16,09,616					16,09,616	20,52,000
Total 1 :						16,09,616					16,09,616	20,52,000
06						12,342					12,342	1,03,000
Total 6 :						12,342					12,342	1,03,000
07						8,43,496	26,208			26,208	8,69,704	17,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	114	67	76							
Total 7 :					8,43,496	26,208			26,208	8,69,704	17,27,000
11					5,250					5,250	17,000
Total 11 :					5,250					5,250	17,000
13					5,920	46,647			46,647	52,567	53,000
Total 13 :					5,920	46,647			46,647	52,567	53,000
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):					24,76,624	72,855			72,855	25,49,479	39,52,000
77	01				9,53,225	80,293			80,293	10,33,518	10,35,000
Total 1 :					9,53,225	80,293			80,293	10,33,518	10,35,000
06					3,644					3,644	52,000
Total 6 :					3,644					3,644	52,000
07					7,32,090	23,002			23,002	7,55,092	8,53,000
Total 7 :					7,32,090	23,002			23,002	7,55,092	8,53,000
13					8,260	44,645			44,645	52,905	53,000
Total 13 :					8,260	44,645			44,645	52,905	53,000
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):					16,97,219	1,47,940			1,47,940	18,45,159	19,93,000
Total 67 Legal Advisers and Counsels:					6,62,75,540	84,56,392	-	1,46,814	83,09,578	7,45,85,118	10,03,95,000
68	00	49			36,25,000	18,00,000			18,00,000	54,25,000	1,00,00,000
Total 49 NULL:					36,25,000	18,00,000			18,00,000	54,25,000	1,00,00,000
Total 0 NULL:					36,25,000	18,00,000			18,00,000	54,25,000	1,00,00,000
Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:					36,25,000	18,00,000			18,00,000	54,25,000	1,00,00,000
69	00	49			1,71,840	55,760			55,760	2,27,600	7,80,000
Total 49 NULL:					1,71,840	55,760			55,760	2,27,600	7,80,000
Total 0 NULL:					1,71,840	55,760			55,760	2,27,600	7,80,000
Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:					1,71,840	55,760			55,760	2,27,600	7,80,000
Total 114 Legal Advisors and Counsels:					7,00,72,380	1,03,12,152	-	1,46,814	1,01,65,338	8,02,37,718	11,11,75,000
800	70	00	01		1,43,91,719	1,896			1,896	1,43,93,615	1,55,13,000
Total 1 NULL:					1,43,91,719	1,896			1,896	1,43,93,615	1,55,13,000
02					4,60,025	1,43,644			1,43,644	6,03,669	16,58,000
Total 2 NULL:					4,60,025	1,43,644			1,43,644	6,03,669	16,58,000
06					2,56,655	6,56,081			6,56,081	9,12,736	5,77,000
Total 6 NULL:					2,56,655	6,56,081			6,56,081	9,12,736	5,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	800	70	00	07	1,15,20,675	2,24,371			2,24,371	1,17,45,046	1,67,99,000
Total 7 NULL:						1,15,20,675	2,24,371			2,24,371	1,17,45,046	1,67,99,000
11						2,38,935	48,747			48,747	2,87,682	6,99,000
Total 11 NULL:						2,38,935	48,747			48,747	2,87,682	6,99,000
13						20,76,721	20,09,718			20,09,718	40,86,439	48,01,000
Total 13 NULL:						20,76,721	20,09,718			20,09,718	40,86,439	48,01,000
24						2,56,218	35,128			35,128	2,91,346	3,60,000
Total 24 NULL:						2,56,218	35,128			35,128	2,91,346	3,60,000
29						1,54,248	2,13,654			2,13,654	3,67,902	1,000
Total 29 NULL:						1,54,248	2,13,654			2,13,654	3,67,902	1,000
49						27,68,945	25,28,055			25,28,055	52,97,000	55,00,000
Total 49 NULL:						27,68,945	25,28,055			25,28,055	52,97,000	55,00,000
Total 0 NULL:						3,21,24,141	58,61,294			58,61,294	3,79,85,435	4,59,08,000
Total 70 Judicial Academy:						3,21,24,141	58,61,294			58,61,294	3,79,85,435	4,59,08,000
Total 800 Other Expenditure:						3,21,24,141	58,61,294			58,61,294	3,79,85,435	4,59,08,000
911	00	00	00	00		- 2,09,890					- 2,09,890	
Total 0 NULL:						- 2,09,890					- 2,09,890	
Total 0 NULL:						- 2,09,890					- 2,09,890	
Total 0 NULL:						- 2,09,890					- 2,09,890	
Total 911 Deduct Recoveries of Overpayments:						- 2,09,890					- 2,09,890	
Total 0 NULL:						10,19,80,531	1,61,73,446	- 1,63,606		1,60,09,840	11,79,90,371	20,99,65,000
Total 2014 Administration of Justice:						74,27,07,148	6,58,56,299	- 1,63,606		6,56,92,693	80,83,99,841	1,07,26,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01	10,76,30,719	74,436		74,436	10,77,05,155	11,30,85,000
Total 1 NULL:						10,76,30,719	74,436		74,436	10,77,05,155	11,30,85,000
02						77,59,745	6,10,523		6,10,523	83,70,268	1,00,00,000
Total 2 NULL:						77,59,745	6,10,523		6,10,523	83,70,268	1,00,00,000
06						1,15,01,070	26,62,014		26,62,014	1,41,63,084	55,64,000
Total 6 NULL:						1,15,01,070	26,62,014		26,62,014	1,41,63,084	55,64,000
07						8,47,36,601	67,84,402		67,84,402	9,15,21,003	9,46,36,000
Total 7 NULL:						8,47,36,601	67,84,402		67,84,402	9,15,21,003	9,46,36,000
08						9,79,249	55,142		55,142	10,34,391	1,000
Total 8 NULL:						9,79,249	55,142		55,142	10,34,391	1,000
11						67,70,114	11,28,835		11,28,835	78,98,949	59,99,000
Total 11 NULL:						67,70,114	11,28,835		11,28,835	78,98,949	59,99,000
13						1,50,75,158	90,70,262		90,70,262	2,41,45,420	4,00,00,000
Total 13 NULL:						1,50,75,158	90,70,262		90,70,262	2,41,45,420	4,00,00,000
16							4,45,323		4,45,323	4,45,323	1,000
Total 16 NULL:							4,45,323		4,45,323	4,45,323	1,000
24						34,85,842	2,14,665		2,14,665	37,00,507	1,000
Total 24 NULL:						34,85,842	2,14,665		2,14,665	37,00,507	1,000
26						1,93,725	3,97,943		3,97,943	5,91,668	1,000
Total 26 NULL:						1,93,725	3,97,943		3,97,943	5,91,668	1,000
28						7,50,632	4,08,440		4,08,440	11,59,072	1,000
Total 28 NULL:						7,50,632	4,08,440		4,08,440	11,59,072	1,000
29						8,73,537	6,25,006		6,25,006	14,98,543	1,000
Total 29 NULL:						8,73,537	6,25,006		6,25,006	14,98,543	1,000
49						2,01,04,457	27,64,035		27,64,035	2,28,68,492	2,93,50,000
Total 49 NULL:						2,01,04,457	27,64,035		27,64,035	2,28,68,492	2,93,50,000
Total 0 NULL:						25,98,60,849	2,52,41,026		2,52,41,026	28,51,01,875	29,86,40,000
Total 60 Establishment:						25,98,60,849	2,52,41,026		2,52,41,026	28,51,01,875	29,86,40,000
Total 102 High Courts:						25,98,60,849	2,52,41,026		2,52,41,026	28,51,01,875	29,86,40,000
Total 0 NULL:						25,98,60,849	2,52,41,026		2,52,41,026	28,51,01,875	29,86,40,000
Total 2014 Administration of Justice:						74,27,07,148	6,58,56,299	- 1,63,606	6,56,92,693	80,83,99,841	1,07,26,24,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01	47,07,971				47,07,971	47,08,000
Total 1 :						47,07,971				47,07,971	47,08,000
02						2,62,16,844	21,30,000		21,30,000	2,83,46,844	2,32,85,000
Total 2 :						2,62,16,844	21,30,000		21,30,000	2,83,46,844	2,32,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	06	2,21,210	12,605			12,605	2,33,815	2,35,000
Total 6 :						2,21,210	12,605			12,605	2,33,815	2,35,000
07						35,87,465	96,024			96,024	36,83,489	38,46,000
Total 7 :						35,87,465	96,024			96,024	36,83,489	38,46,000
11						3,52,834	59,254			59,254	4,12,088	4,13,000
Total 11 :						3,52,834	59,254			59,254	4,12,088	4,13,000
13						10,23,822	1,72,589			1,72,589	11,96,411	11,97,000
Total 13 :						10,23,822	1,72,589			1,72,589	11,96,411	11,97,000
19							26,904			26,904	26,904	2,00,000
Total 19 :							26,904			26,904	26,904	2,00,000
24						3,96,846	88,395			88,395	4,85,241	5,00,000
Total 24 :						3,96,846	88,395			88,395	4,85,241	5,00,000
28						87,24,000	16,82,976			16,82,976	1,04,06,976	3,00,00,000
Total 28 :						87,24,000	16,82,976			16,82,976	1,04,06,976	3,00,00,000
29						1,34,868	6,64,943			6,64,943	7,99,811	3,00,000
Total 29 :						1,34,868	6,64,943			6,64,943	7,99,811	3,00,000
Total 60 Advocate General's Office:						4,53,65,860	49,33,690			49,33,690	5,02,99,550	6,46,84,000
Total 24 Law Department:						4,53,65,860	49,33,690			49,33,690	5,02,99,550	6,46,84,000
Total 114 Legal Advisors and Counsels:						4,53,65,860	49,33,690			49,33,690	5,02,99,550	6,46,84,000
Total 0 NULL:						4,53,65,860	49,33,690			49,33,690	5,02,99,550	6,46,84,000
Total 2014 Administration of Justice:						74,27,07,148	6,58,56,299	-	1,63,606	6,56,92,693	80,83,99,841	1,07,26,24,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	01	6,22,99,621	2,38,256			2,38,256	6,25,37,877	6,25,56,000
Total 1 :						6,22,99,621	2,38,256			2,38,256	6,25,37,877	6,25,56,000
02						13,58,675	35,226			35,226	13,93,901	22,53,000
Total 2 :						13,58,675	35,226			35,226	13,93,901	22,53,000
06						6,27,746	1,40,043			1,40,043	7,67,789	31,28,000
Total 6 :						6,27,746	1,40,043			1,40,043	7,67,789	31,28,000
07						5,77,86,929	54,03,281			54,03,281	6,31,90,210	6,62,79,000
Total 7 :						5,77,86,929	54,03,281			54,03,281	6,31,90,210	6,62,79,000
08							83,166			83,166	83,166	3,50,000
Total 8 :							83,166			83,166	83,166	3,50,000
11						8,45,373	1,15,094			1,15,094	9,60,467	10,50,000
Total 11 :						8,45,373	1,15,094			1,15,094	9,60,467	10,50,000
13						18,07,660	8,13,580			8,13,580	26,21,240	44,95,000
Total 13 :						18,07,660	8,13,580			8,13,580	26,21,240	44,95,000
19							4,50,644			4,50,644	4,50,644	1,000
Total 19 :							4,50,644			4,50,644	4,50,644	1,000
24						9,40,044	3,75,876			3,75,876	13,15,920	1,000
Total 24 :						9,40,044	3,75,876			3,75,876	13,15,920	1,000
26							16,800			16,800	16,800	1,000
Total 26 :							16,800			16,800	16,800	1,000
29						7,72,260	4,85,345			4,85,345	12,57,605	1,000
Total 29 :						7,72,260	4,85,345			4,85,345	12,57,605	1,000
49						2,99,432	1,005			1,005	3,00,437	1,000
Total 49 :						2,99,432	1,005			1,005	3,00,437	1,000
Total 61 Disrict and Sessions Court, Gangtok:						12,67,37,740	81,58,316			81,58,316	13,48,96,056	14,01,16,000
Total 45 Gangtok District:						12,67,37,740	81,58,316			81,58,316	13,48,96,056	14,01,16,000
49	61	01				56,04,880					56,04,880	56,05,000
			Total 1 :			56,04,880					56,04,880	56,05,000
			02			5,10,553					5,10,553	19,44,000
			Total 2 :			5,10,553					5,10,553	19,44,000
			06			3,82,858	16,944			16,944	3,99,802	2,80,000
			Total 6 :			3,82,858	16,944			16,944	3,99,802	2,80,000
			07			43,37,328	2,34,630			2,34,630	45,71,958	45,72,000
			Total 7 :			43,37,328	2,34,630			2,34,630	45,71,958	45,72,000
			08			81,203					81,203	50,000
			Total 8 :			81,203					81,203	50,000
			11			2,30,167	19,415			19,415	2,49,582	2,50,000
Total 11 :			2,30,167	19,415			19,415	2,49,582				

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	49	61								
				13		5,85,532	1,09,427			1,09,427	6,94,959	2,50,000
					Total 13 :	5,85,532	1,09,427			1,09,427	6,94,959	6,95,000
				19		25,861	1,53,550			1,53,550	1,79,411	1,000
					Total 19 :	25,861	1,53,550			1,53,550	1,79,411	1,000
				24		2,00,347					2,00,347	1,000
					Total 24 :	2,00,347					2,00,347	1,000
				29		78,382	2,426			2,426	80,808	1,000
					Total 29 :	78,382	2,426			2,426	80,808	1,000
				49		33,215	17,353			17,353	50,568	1,000
					Total 49 :	33,215	17,353			17,353	50,568	1,000
				Total 61 District and Session Court, Pakyong:		1,20,70,326	5,53,745			5,53,745	1,26,24,071	1,34,00,000
				Total 49 Pakyong District:		1,20,70,326	5,53,745			5,53,745	1,26,24,071	1,34,00,000
				Total 105 Civil and Session Courts:		13,88,08,066	87,12,061			87,12,061	14,75,20,127	15,35,16,000
114	67	70	01				7,200			7,200	7,200	2,85,36,000
					Total 1 :		7,200			7,200	7,200	2,85,36,000
				Total 70 State Legal Services Authority:			7,200			7,200	7,200	2,85,36,000
				Total 67 Legal Advisers and Counsels:			7,200			7,200	7,200	2,85,36,000
				Total 114 Legal Advisors and Counsels:			7,200			7,200	7,200	2,85,36,000
				Total 0 NULL:		13,88,08,066	87,19,261			87,19,261	14,75,27,327	18,20,52,000
				Total 2014 Administration of Justice:		74,27,07,148	6,58,56,299	-	1,63,606	6,56,92,693	80,83,99,841	1,07,26,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	46	61	01	2,81,68,420	-	53,797		-	53,797	2,81,14,623	2,81,75,000
Total 1 :						2,81,68,420	-	53,797		-	53,797	2,81,14,623	2,81,75,000
02						7,54,393		14,788			14,788	7,69,181	9,27,000
Total 2 :						7,54,393		14,788			14,788	7,69,181	9,27,000
06						1,55,839		1,06,080			1,06,080	2,61,919	14,08,000
Total 6 :						1,55,839		1,06,080			1,06,080	2,61,919	14,08,000
07						1,60,20,249		16,26,093			16,26,093	1,76,46,342	2,35,35,000
Total 7 :						1,60,20,249		16,26,093			16,26,093	1,76,46,342	2,35,35,000
11						5,27,425		1,48,694			1,48,694	6,76,119	15,00,000
Total 11 :						5,27,425		1,48,694			1,48,694	6,76,119	15,00,000
13						9,28,402		3,95,410			3,95,410	13,23,812	25,00,000
Total 13 :						9,28,402		3,95,410			3,95,410	13,23,812	25,00,000
24						3,93,823		80,095			80,095	4,73,918	5,00,000
Total 24 :						3,93,823		80,095			80,095	4,73,918	5,00,000
26						6,720						6,720	80,000
Total 26 :						6,720						6,720	80,000
29						1,12,920						1,12,920	5,00,000
Total 29 :						1,12,920						1,12,920	5,00,000
Total 61 District and Session Court - Gyalshing:						4,70,68,191		23,17,363			23,17,363	4,93,85,554	5,91,25,000
Total 46 Gyalsing District:						4,70,68,191		23,17,363			23,17,363	4,93,85,554	5,91,25,000
Total 105 Civil and Session Courts:						4,70,68,191		23,17,363			23,17,363	4,93,85,554	5,91,25,000
114	67	70	01					13,200			13,200	13,200	2,85,36,000
Total 1 :								13,200			13,200	13,200	2,85,36,000
Total 70 State Legal Services Authority:								13,200			13,200	13,200	2,85,36,000
Total 67 Legal Advisers and Counsels:								13,200			13,200	13,200	2,85,36,000
Total 114 Legal Advisers and Counsels:								13,200			13,200	13,200	2,85,36,000
Total 0 NULL:						4,70,68,191		23,30,563			23,30,563	4,93,98,754	8,76,61,000
Total 2014 Administration of Justice:						74,27,07,148		6,58,56,299	-	1,63,606	6,56,92,693	80,83,99,841	1,07,26,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	47	61	01	1,61,86,590	-	2,44,880	-	2,44,880	1,59,41,710	1,69,07,000	
Total 1 :						1,61,86,590	-	2,44,880	-	2,44,880	1,59,41,710	1,69,07,000	
02						1,80,000				1,80,000	1,80,000		
Total 2 :						1,80,000				1,80,000	1,80,000		
06						7,13,111		73,638		73,638	7,86,749	8,46,000	
Total 6 :						7,13,111		73,638		73,638	7,86,749	8,46,000	
07						1,10,09,231		12,03,717		12,03,717	1,22,12,948	1,50,61,000	
Total 7 :						1,10,09,231		12,03,717		12,03,717	1,22,12,948	1,50,61,000	
11						3,65,110		46,285		46,285	4,11,395	8,35,000	
Total 11 :						3,65,110		46,285		46,285	4,11,395	8,35,000	
13						5,19,229		29,24,018	-	5,67,757	23,56,261	38,45,000	
Total 13 :						5,19,229		29,24,018	-	5,67,757	23,56,261	38,45,000	
19						99,990		3,71,812		3,71,812	4,71,802	1,000	
Total 19 :						99,990		3,71,812		3,71,812	4,71,802	1,000	
24						1,77,320		46,438		46,438	2,23,758	1,000	
Total 24 :						1,77,320		46,438		46,438	2,23,758	1,000	
26						35,280					35,280	1,000	
Total 26 :						35,280					35,280	1,000	
29						1,06,196		68,392		68,392	1,74,588	1,000	
Total 29 :						1,06,196		68,392		68,392	1,74,588	1,000	
49						37,122		13,280		4,46,924	4,60,204	1,000	
Total 49 :						37,122		13,280		4,46,924	4,60,204	1,000	
Total 61 District and Session Court Mangan:						2,94,29,179		45,02,700	-	1,20,833	43,81,867	3,38,11,046	3,76,79,000
62	01					48,47,320	-	1,47,848	-	1,47,848	46,99,472	59,17,000	
	Total 1 :					48,47,320	-	1,47,848	-	1,47,848	46,99,472	59,17,000	
	02					1,80,000				1,80,000	1,80,000		
	Total 2 :					1,80,000				1,80,000	1,80,000		
	06					10,156		18,230		18,230	28,386	2,95,000	
	Total 6 :					10,156		18,230		18,230	28,386	2,95,000	
	07					29,70,068		3,58,767		3,58,767	33,28,835	48,95,000	
	Total 7 :					29,70,068		3,58,767		3,58,767	33,28,835	48,95,000	
	11					22,975		5,615		5,615	28,590	1,00,000	
	Total 11 :					22,975		5,615		5,615	28,590	1,00,000	
	13					3,570		19,775		1,20,833	1,44,178	1,45,000	
	Total 13 :					3,570		19,775		1,20,833	1,44,178	1,45,000	
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						80,34,089		2,54,539		1,20,833	3,75,372	84,09,461	1,15,32,000
Total 47 Mangan District:						3,74,63,268		47,57,239		47,57,239	4,22,20,507	4,92,11,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted										
2014	00	105	47	Total 105 Civil and Session Courts:						
				3,74,63,268	47,57,239			47,57,239	4,22,20,507	4,92,11,000
	114	67	70 01		6,000			6,000	6,000	2,85,36,000
				Total 1 :		6,000		6,000	6,000	2,85,36,000
				Total 70 State Legal Services Authority:		6,000		6,000	6,000	2,85,36,000
				Total 67 Legal Advisers and Counsels:		6,000		6,000	6,000	2,85,36,000
				Total 114 Legal Advisors and Counsels:		6,000		6,000	6,000	2,85,36,000
				Total 0 NULL:		3,74,63,268	47,63,239	47,63,239	4,22,26,507	7,77,47,000
				Total 2014 Administration of Justice:		74,27,07,148	6,58,56,299 - 1,63,606	6,56,92,693	80,83,99,841	1,07,26,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	48	61	01	4,98,11,337	93,455			93,455	4,99,04,792	4,98,88,000
Total 1 :						4,98,11,337	93,455			93,455	4,99,04,792	4,98,88,000
02						11,47,112	35,240			35,240	11,82,352	16,47,000
Total 2 :						11,47,112	35,240			35,240	11,82,352	16,47,000
06						18,62,352	1,05,755			1,05,755	19,68,107	24,93,000
Total 6 :						18,62,352	1,05,755			1,05,755	19,68,107	24,93,000
07						4,21,36,779	20,22,886			20,22,886	4,41,59,665	4,41,62,000
Total 7 :						4,21,36,779	20,22,886			20,22,886	4,41,59,665	4,41,62,000
08							76,131			76,131	76,131	2,00,000
Total 8 :							76,131			76,131	76,131	2,00,000
11						16,24,136	3,75,860			3,75,860	19,99,996	16,50,000
Total 11 :						16,24,136	3,75,860			3,75,860	19,99,996	16,50,000
13						50,88,322	5,22,859			5,22,859	56,11,181	59,95,000
Total 13 :						50,88,322	5,22,859			5,22,859	56,11,181	59,95,000
Total 61 Disrict and Sessiion Court, Namchi:						10,16,70,038	32,32,186			32,32,186	10,49,02,224	10,60,35,000
Total 48 Namchi Disrict:						10,16,70,038	32,32,186			32,32,186	10,49,02,224	10,60,35,000
Total 105 Civil and Session Courts:						10,16,70,038	32,32,186			32,32,186	10,49,02,224	10,60,35,000
114	67	70	01				22,800			22,800	22,800	2,85,36,000
Total 1 :							22,800			22,800	22,800	2,85,36,000
Total 70 State Legal Services Authority:							22,800			22,800	22,800	2,85,36,000
Total 67 Legal Advisers and Counsels:							22,800			22,800	22,800	2,85,36,000
Total 114 Legal Advisors and Counsels:							22,800			22,800	22,800	2,85,36,000
Total 0 NULL:						10,16,70,038	32,54,986			32,54,986	10,49,25,024	13,45,71,000
Total 2014 Administration of Justice:						74,27,07,148	6,58,56,299	-	1,63,606	6,56,92,693	80,83,99,841	1,07,26,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	50	61	01	70,36,744	-	13,67,143	-	13,67,143	56,69,601	84,16,000	
Total 1 :						70,36,744	-	13,67,143	-	13,67,143	56,69,601	84,16,000	
06						77,960		30,015		30,015	1,07,975	4,21,000	
Total 6 :						77,960		30,015		30,015	1,07,975	4,21,000	
07						26,81,674		15,14,559		15,14,559	41,96,233	69,67,000	
Total 7 :						26,81,674		15,14,559		15,14,559	41,96,233	69,67,000	
11						2,62,045		37,930		37,930	2,99,975	3,00,000	
Total 11 :						2,62,045		37,930		37,930	2,99,975	3,00,000	
13						4,06,460		1,28,701		1,28,701	5,35,161	10,00,000	
Total 13 :						4,06,460		1,28,701		1,28,701	5,35,161	10,00,000	
19								96,026		96,026	96,026	1,00,000	
Total 19 :								96,026		96,026	96,026	1,00,000	
24						25,462					25,462	1,00,000	
Total 24 :						25,462					25,462	1,00,000	
Total 61 District and Session Court, Soreng:						1,04,90,345		4,40,088		4,40,088	1,09,30,433	1,73,04,000	
Total 50 Soreng Disrict:						1,04,90,345		4,40,088		4,40,088	1,09,30,433	1,73,04,000	
Total 105 Civil and Session Courts:						1,04,90,345		4,40,088		4,40,088	1,09,30,433	1,73,04,000	
Total 0 NULL:						1,04,90,345		4,40,088		4,40,088	1,09,30,433	1,73,04,000	
Total 2014 Administration of Justice:						74,27,07,148		6,58,56,299	-	1,63,606	6,56,92,693	80,83,99,841	1,07,26,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	3,55,84,068					3,55,84,068	2,66,08,000
Total 1 NULL:						3,55,84,068					3,55,84,068	2,66,08,000
02						62,61,513	12,39,838			12,39,838	75,01,351	75,18,000
Total 2 NULL:						62,61,513	12,39,838			12,39,838	75,01,351	75,18,000
06						4,92,828	3,38,380			3,38,380	8,31,208	13,30,000
Total 6 NULL:						4,92,828	3,38,380			3,38,380	8,31,208	13,30,000
07						1,99,27,392					1,99,27,392	2,23,90,000
Total 7 NULL:						1,99,27,392					1,99,27,392	2,23,90,000
08						1,18,162					1,18,162	1,000
Total 8 NULL:						1,18,162					1,18,162	1,000
11						1,78,033	3,29,768			3,29,768	5,07,801	7,00,000
Total 11 NULL:						1,78,033	3,29,768			3,29,768	5,07,801	7,00,000
13						19,86,175	10,13,791			10,13,791	29,99,966	30,00,000
Total 13 NULL:						19,86,175	10,13,791			10,13,791	29,99,966	30,00,000
Total 0 NULL:						6,45,48,171	29,21,777			29,21,777	6,74,69,948	6,15,47,000
Total 60 Establishment:						6,45,48,171	29,21,777			29,21,777	6,74,69,948	6,15,47,000
Total 102 Electoral Officers:						6,45,48,171	29,21,777			29,21,777	6,74,69,948	6,15,47,000
103	08	00			16	4,23,920	9,15,950			9,15,950	13,39,870	16,00,000
Total 16 NULL:						4,23,920	9,15,950			9,15,950	13,39,870	16,00,000
49						65,19,298	45,03,328			45,03,328	1,10,22,626	1,11,00,000
Total 49 NULL:						65,19,298	45,03,328			45,03,328	1,10,22,626	1,11,00,000
Total 0 NULL:						69,43,218	54,19,278			54,19,278	1,23,62,496	1,27,00,000
Total 8 Election Department:						69,43,218	54,19,278			54,19,278	1,23,62,496	1,27,00,000
Total 103 Preparation and Printing of Electoral rolls:						69,43,218	54,19,278			54,19,278	1,23,62,496	1,27,00,000
104	62	00			26		7,43,610			7,43,610	7,43,610	10,00,000
Total 26 NULL:							7,43,610			7,43,610	7,43,610	10,00,000
29							8,63,762			8,63,762	8,63,762	10,00,000
Total 29 NULL:							8,63,762			8,63,762	8,63,762	10,00,000
49						4,57,05,045	1,22,41,877			1,22,41,877	5,79,46,922	10,50,00,000
Total 49 NULL:						4,57,05,045	1,22,41,877			1,22,41,877	5,79,46,922	10,50,00,000
Total 0 NULL:						4,57,05,045	1,38,49,249			1,38,49,249	5,95,54,294	10,70,00,000
Total 62 Conduct of Election:						4,57,05,045	1,38,49,249			1,38,49,249	5,95,54,294	10,70,00,000
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:						4,57,05,045	1,38,49,249			1,38,49,249	5,95,54,294	10,70,00,000
105	62	00			49	1,000					1,000	1,000
Total 49 NULL:						1,000					1,000	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	105	62	00	Total 0 NULL:	1,000			1,000	1,000
					Total 62 Conduct of Election:	1,000			1,000	1,000
					Total 105 Charges for conduct of elections to Parliament:	1,000			1,000	1,000
	106	62	00	49		1,000		1,000	1,000	1,000
					Total 49 NULL:	1,000		1,000	1,000	1,000
					Total 0 NULL:	1,000		1,000	1,000	1,000
					Total 62 Conduct of Election:	1,000		1,000	1,000	1,000
					Total 106 Charges for conduct of elections to State/Union Territory Legislature:	1,000		1,000	1,000	1,000
	108	63	00	13		2,60,066	17,22,429	17,22,429	19,82,495	20,00,000
					Total 13 NULL:	2,60,066	17,22,429	17,22,429	19,82,495	20,00,000
				49		4,47,603			4,47,603	
					Total 49 NULL:	4,47,603			4,47,603	
					Total 0 NULL:	7,07,669	17,22,429	17,22,429	24,30,098	20,00,000
					Total 63 Photo Identity Cards:	7,07,669	17,22,429	17,22,429	24,30,098	20,00,000
					Total 108 Issue on Photo Identity Cards to Voters:	7,07,669	17,22,429	17,22,429	24,30,098	20,00,000
	911	00	00	00	-	62,766			-	62,766
					Total 0 NULL:	-	62,766		-	62,766
					Total 0 NULL:	-	62,766		-	62,766
					Total 0 NULL:	-	62,766		-	62,766
					Total 911 Deduct Recoveries of Overpayments:	-	62,766		-	62,766
					Total 0 NULL:	11,78,42,337	2,39,13,733	2,39,13,733	14,17,56,070	18,32,49,000
					Total 2015 Elections:	15,41,13,121	2,95,60,268	2,95,60,268	18,36,73,389	24,92,35,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00	01	1,58,97,408	29,06,626	29,06,626	1,88,04,034	1,74,07,000
					Total 1 NULL:	1,58,97,408	29,06,626	29,06,626	1,88,04,034	1,74,07,000
					02	14,00,671	3,35,157	3,35,157	17,35,828	74,63,000
					Total 2 NULL:	14,00,671	3,35,157	3,35,157	17,35,828	74,63,000
					06	11,17,580	23,862	23,862	11,41,442	8,70,000
					Total 6 NULL:	11,17,580	23,862	23,862	11,41,442	8,70,000
					07	1,20,04,649	3,94,687	3,94,687	1,23,99,336	1,39,17,000
					Total 7 NULL:	1,20,04,649	3,94,687	3,94,687	1,23,99,336	1,39,17,000
					11	38,656	1,42,160	1,42,160	1,80,816	1,81,000
					Total 11 NULL:	38,656	1,42,160	1,42,160	1,80,816	1,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	13	2,73,104	1,81,991			1,81,991	4,55,095	4,81,000
Total 13 NULL:						2,73,104	1,81,991			1,81,991	4,55,095	4,81,000
14						14,26,400	6,67,600			6,67,600	20,94,000	14,10,000
Total 14 NULL:						14,26,400	6,67,600			6,67,600	20,94,000	14,10,000
24						3,25,643	1,99,920			1,99,920	5,25,563	1,000
Total 24 NULL:						3,25,643	1,99,920			1,99,920	5,25,563	1,000
29						12,02,592	32,218			32,218	12,34,810	8,35,000
Total 29 NULL:						12,02,592	32,218			32,218	12,34,810	8,35,000
49						10,61,561	66,699			66,699	11,28,260	11,40,000
Total 49 NULL:						10,61,561	66,699			66,699	11,28,260	11,40,000
Total 0 NULL:						3,47,48,264	49,50,920			49,50,920	3,96,99,184	4,37,05,000
Total 60 State Election Commission:						3,47,48,264	49,50,920			49,50,920	3,96,99,184	4,37,05,000
Total 101 Election Commission:						3,47,48,264	49,50,920			49,50,920	3,96,99,184	4,37,05,000
103 60 00 11							2,99,205			2,99,205	2,99,205	3,00,000
Total 11 NULL:							2,99,205			2,99,205	2,99,205	3,00,000
16						9,10,587					9,10,587	10,00,000
Total 16 NULL:						9,10,587					9,10,587	10,00,000
49						4,19,524	1,96,460			1,96,460	6,15,984	21,00,000
Total 49 NULL:						4,19,524	1,96,460			1,96,460	6,15,984	21,00,000
Total 0 NULL:						13,30,111	4,95,665			4,95,665	18,25,776	34,00,000
Total 60 State Election Department:						13,30,111	4,95,665			4,95,665	18,25,776	34,00,000
Total 103 Preparation and Printing of Electoral rolls:						13,30,111	4,95,665			4,95,665	18,25,776	34,00,000
109 61 00 11							1,99,950			1,99,950	1,99,950	3,00,000
Total 11 NULL:							1,99,950			1,99,950	1,99,950	3,00,000
49						1,95,985					1,95,985	11,74,000
Total 49 NULL:						1,95,985					1,95,985	11,74,000
Total 0 NULL:						1,95,985	1,99,950			1,99,950	3,95,935	14,74,000
Total 61 Conduct of Election to Panchayat:						1,95,985	1,99,950			1,99,950	3,95,935	14,74,000
Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:						1,95,985	1,99,950			1,99,950	3,95,935	14,74,000
Total 0 NULL:						3,62,74,360	56,46,535			56,46,535	4,19,20,895	4,85,79,000
Total 2015 Elections:						15,41,13,121	2,95,60,268			2,95,60,268	18,36,73,389	24,92,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00	01	-	3,576				-	3,576	1,74,07,000
Total 1 NULL:						-	3,576				-	3,576	1,74,07,000
Total 0 NULL:						-	3,576				-	3,576	1,74,07,000
Total 60 State Election Commission:						-	3,576				-	3,576	1,74,07,000
Total 101 Election Commission:						-	3,576				-	3,576	1,74,07,000
Total 0 NULL:						-	3,576				-	3,576	1,74,07,000
Total 2015 Elections:						15,41,13,121	2,95,60,268			2,95,60,268	18,36,73,389	24,92,35,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	1,14,23,400	11,242			11,242	1,14,34,642	1,09,03,000
Total 1 :						1,14,23,400	11,242			11,242	1,14,34,642	1,09,03,000
07						75,76,463	2,46,789			2,46,789	78,23,252	88,27,000
Total 7 :						75,76,463	2,46,789			2,46,789	78,23,252	88,27,000
11						75,000	5,55,938			5,55,938	6,30,938	1,31,000
Total 11 :						75,000	5,55,938			5,55,938	6,30,938	1,31,000
13							5,78,622			5,78,622	5,78,622	8,24,000
Total 13 :							5,78,622			5,78,622	5,78,622	8,24,000
14						1,40,074	2,08,536			2,08,536	3,48,610	4,00,000
Total 14 :						1,40,074	2,08,536			2,08,536	3,48,610	4,00,000
49						24,74,039	11,92,524			11,92,524	36,66,563	47,08,000
Total 49 :						24,74,039	11,92,524			11,92,524	36,66,563	47,08,000
Total 44 Head Office Establishment:						2,16,88,976	27,93,651			27,93,651	2,44,82,627	2,57,93,000
Total 0 NULL:						2,16,88,976	27,93,651			27,93,651	2,44,82,627	2,57,93,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						2,16,88,976	27,93,651			27,93,651	2,44,82,627	2,57,93,000
Total 0 NULL:						2,16,88,976	27,93,651			27,93,651	2,44,82,627	2,57,93,000
Total 2020 Collection of Taxes on Income and Expenditure:						3,01,56,460	42,92,262			42,92,262	3,44,48,722	3,50,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	47,69,657	-	1,91,379	-	10,88,070	-	48,21,000
Total 1 :						47,69,657	-	1,91,379	-	10,88,070	-	48,21,000
06						1,20,151		55,347		55,347		2,41,000
Total 6 :						1,20,151		55,347		55,347		2,41,000
07						33,44,592		2,53,734		10,88,070		39,25,000
Total 7 :						33,44,592		2,53,734		10,88,070		39,25,000
11						45,400		15,600		15,600		61,000
Total 11 :						45,400		15,600		15,600		61,000
13						1,87,684		10,63,309		10,63,309		2,51,000
Total 13 :						1,87,684		10,63,309		10,63,309		2,51,000
24								1,51,000		1,51,000		1,000
Total 24 :								1,51,000		1,51,000		1,000
29								1,51,000		1,51,000		1,000
Total 29 :								1,51,000		1,51,000		1,000
Total 66 Jorethang Sub-Division:						84,67,484		14,98,611		14,98,611		93,01,000
Total 0 NULL:						84,67,484		14,98,611		14,98,611		93,01,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						84,67,484		14,98,611		14,98,611		93,01,000
Total 0 NULL:						84,67,484		14,98,611		14,98,611		93,01,000
Total 2020 Collection of Taxes on Income and Expenditure:						3,01,56,460		42,92,262		42,92,262		3,50,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	1,15,94,963					1,15,94,963	1,15,96,000
					Total 1 :	1,15,94,963					1,15,94,963	1,15,96,000
					02	37,58,957	7,74,340			7,74,340	45,33,297	12,49,15,000
					Total 2 :	37,58,957	7,74,340			7,74,340	45,33,297	12,49,15,000
					06	3,20,953	1,05,310			1,05,310	4,26,263	5,80,000
					Total 6 :	3,20,953	1,05,310			1,05,310	4,26,263	5,80,000
					07	60,56,330					60,56,330	93,10,000
					Total 7 :	60,56,330					60,56,330	93,10,000
					09		20,00,000			20,00,000	20,00,000	20,01,000
					Total 9 :		20,00,000			20,00,000	20,00,000	20,01,000
					11		1,43,106			1,43,106	1,43,106	1,49,000
					Total 11 :		1,43,106			1,43,106	1,43,106	1,49,000
					13	1,63,579	11,35,958			11,35,958	12,99,537	15,94,000
					Total 13 :	1,63,579	11,35,958			11,35,958	12,99,537	15,94,000
					14		11,43,072			11,43,072	11,43,072	60,00,000
					Total 14 :		11,43,072			11,43,072	11,43,072	60,00,000
					24	8,86,692	4,62,700			4,62,700	13,49,392	1,000
					Total 24 :	8,86,692	4,62,700			4,62,700	13,49,392	1,000
					29	8,91,144	5,01,992			5,01,992	13,93,136	1,000
					Total 29 :	8,91,144	5,01,992			5,01,992	13,93,136	1,000
					49	2,58,020	1,37,157			1,37,157	3,95,177	36,92,000
					Total 49 :	2,58,020	1,37,157			1,37,157	3,95,177	36,92,000
					Total 44 Head Office Establishment:	2,39,30,638	64,03,635			64,03,635	3,03,34,273	15,98,39,000
					Total 0 NULL:	2,39,30,638	64,03,635			64,03,635	3,03,34,273	15,98,39,000
					Total 1 Direction and Administration:	2,39,30,638	64,03,635			64,03,635	3,03,34,273	15,98,39,000
103	61		00		01	72,54,424	3,40,012			3,40,012	75,94,436	78,38,000
					Total 1 NULL:	72,54,424	3,40,012			3,40,012	75,94,436	78,38,000
					06	2,70,058	31,826			31,826	3,01,884	3,92,000
					Total 6 NULL:	2,70,058	31,826			31,826	3,01,884	3,92,000
					07	39,96,420	1,39,722			1,39,722	41,36,142	62,48,000
					Total 7 NULL:	39,96,420	1,39,722			1,39,722	41,36,142	62,48,000
					11	57,400	57,829			57,829	1,15,229	1,35,000
					Total 11 NULL:	57,400	57,829			57,829	1,15,229	1,35,000
					Total 0 NULL:	1,15,78,302	5,69,389			5,69,389	1,21,47,691	1,46,13,000
					Total 61 Land Records:	1,15,78,302	5,69,389			5,69,389	1,21,47,691	1,46,13,000
					Total 103 Land Records:	1,15,78,302	5,69,389			5,69,389	1,21,47,691	1,46,13,000
					Total 0 NULL:	3,55,08,940	69,73,024			69,73,024	4,24,81,964	17,44,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00											
Total 2029 Land Revenue:							23,33,15,616	3,34,33,332		3,34,33,332	26,67,48,948	1,07,01,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	1,93,98,049	24,88,554			24,88,554	2,18,86,603	12,49,15,000
Total 2 :						1,93,98,049	24,88,554			24,88,554	2,18,86,603	12,49,15,000
Total 44 Head Office Establishment:						1,93,98,049	24,88,554			24,88,554	2,18,86,603	12,49,15,000
Total 0 NULL:						1,93,98,049	24,88,554			24,88,554	2,18,86,603	12,49,15,000
Total 1 Direction and Administration:						1,93,98,049	24,88,554			24,88,554	2,18,86,603	12,49,15,000
101	60	45	01			2,64,48,514					2,64,48,514	2,64,60,000
Total 1 :						2,64,48,514					2,64,48,514	2,64,60,000
06						8,43,272	1,27,324			1,27,324	9,70,596	13,23,000
Total 6 :						8,43,272	1,27,324			1,27,324	9,70,596	13,23,000
07						2,05,31,954	7,14,950			7,14,950	2,12,46,904	2,12,49,000
Total 7 :						2,05,31,954	7,14,950			7,14,950	2,12,46,904	2,12,49,000
11						12,318	1,37,682			1,37,682	1,50,000	1,50,000
Total 11 :						12,318	1,37,682			1,37,682	1,50,000	1,50,000
13						2,99,894	5,49,821			5,49,821	8,49,715	8,50,000
Total 13 :						2,99,894	5,49,821			5,49,821	8,49,715	8,50,000
Total 45 East District:						4,81,35,952	15,29,777			15,29,777	4,96,65,729	5,00,32,000
Total 60 District Collectrate:						4,81,35,952	15,29,777			15,29,777	4,96,65,729	5,00,32,000
Total 101 Collection Charges:						4,81,35,952	15,29,777			15,29,777	4,96,65,729	5,00,32,000
Total 0 NULL:						6,75,34,001	40,18,331			40,18,331	7,15,52,332	17,49,47,000
Total 2029 Land Revenue:						23,33,15,616	3,34,33,332			3,34,33,332	26,67,48,948	1,07,01,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	1,60,19,800	26,20,738			26,20,738	1,86,40,538	12,49,15,000
Total 2 :						1,60,19,800	26,20,738			26,20,738	1,86,40,538	12,49,15,000
07							1,45,593			1,45,593	1,45,593	93,10,000
Total 7 :							1,45,593			1,45,593	1,45,593	93,10,000
Total 44 Head Office Establishment:						1,60,19,800	27,66,331			27,66,331	1,87,86,131	13,42,25,000
Total 0 NULL:						1,60,19,800	27,66,331			27,66,331	1,87,86,131	13,42,25,000
Total 1 Direction and Administration:						1,60,19,800	27,66,331			27,66,331	1,87,86,131	13,42,25,000
101	60	46			01	43,50,504					43,50,504	43,53,000
Total 1 :						43,50,504					43,50,504	43,53,000
06						15,073					15,073	2,18,000
Total 6 :						15,073					15,073	2,18,000
07						23,96,981	70,767			70,767	24,67,748	35,01,000
Total 7 :						23,96,981	70,767			70,767	24,67,748	35,01,000
11						67,343	82,652			82,652	1,49,995	1,50,000
Total 11 :						67,343	82,652			82,652	1,49,995	1,50,000
13						3,30,586	1,18,284			1,18,284	4,48,870	4,49,000
Total 13 :						3,30,586	1,18,284			1,18,284	4,48,870	4,49,000
Total 46 West District:						71,60,487	2,71,703			2,71,703	74,32,190	86,71,000
Total 60 District Collectrate:						71,60,487	2,71,703			2,71,703	74,32,190	86,71,000
Total 101 Collection Charges:						71,60,487	2,71,703			2,71,703	74,32,190	86,71,000
Total 0 NULL:						2,31,80,287	30,38,034			30,38,034	2,62,18,321	14,28,96,000
Total 2029 Land Revenue:						23,33,15,616	3,34,33,332			3,34,33,332	26,67,48,948	1,07,01,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	89,89,428	33,02,510			33,02,510	1,22,91,938	12,49,15,000
Total 2 :						89,89,428	33,02,510			33,02,510	1,22,91,938	12,49,15,000
13							1,99,994			1,99,994	1,99,994	15,94,000
Total 13 :							1,99,994			1,99,994	1,99,994	15,94,000
Total 44 Head Office Establishment:						89,89,428	35,02,504			35,02,504	1,24,91,932	12,65,09,000
Total 0 NULL:						89,89,428	35,02,504			35,02,504	1,24,91,932	12,65,09,000
Total 1 Direction and Administration:						89,89,428	35,02,504			35,02,504	1,24,91,932	12,65,09,000
101	60	47	01			62,92,836					62,92,836	62,93,000
Total 1 :						62,92,836					62,92,836	62,93,000
06						29,965	9,635			9,635	39,600	3,15,000
Total 6 :						29,965	9,635			9,635	39,600	3,15,000
07						51,07,107					51,07,107	51,08,000
Total 7 :						51,07,107					51,07,107	51,08,000
08							30,000			30,000	30,000	1,000
Total 8 :							30,000			30,000	30,000	1,000
11						20,800	1,79,064			1,79,064	1,99,864	2,00,000
Total 11 :						20,800	1,79,064			1,79,064	1,99,864	2,00,000
13						2,59,400	39,498			39,498	2,98,898	2,99,000
Total 13 :						2,59,400	39,498			39,498	2,98,898	2,99,000
Total 47 North District:						1,17,10,108	2,58,197			2,58,197	1,19,68,305	1,22,16,000
Total 60 District Collectrate:						1,17,10,108	2,58,197			2,58,197	1,19,68,305	1,22,16,000
Total 101 Collection Charges:						1,17,10,108	2,58,197			2,58,197	1,19,68,305	1,22,16,000
103	61	00	07				4,23,381			4,23,381	4,23,381	62,48,000
Total 7 NULL:							4,23,381			4,23,381	4,23,381	62,48,000
Total 0 NULL:							4,23,381			4,23,381	4,23,381	62,48,000
Total 61 Land Records:							4,23,381			4,23,381	4,23,381	62,48,000
Total 103 Land Records:							4,23,381			4,23,381	4,23,381	62,48,000
Total 0 NULL:						2,06,99,536	41,84,082			41,84,082	2,48,83,618	14,49,73,000
Total 2029 Land Revenue:						23,33,15,616	3,34,33,332			3,34,33,332	26,67,48,948	1,07,01,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	2,74,60,052	38,47,603			38,47,603	3,13,07,655	12,49,15,000
Total 2 :						2,74,60,052	38,47,603			38,47,603	3,13,07,655	12,49,15,000
Total 44 Head Office Establishment:						2,74,60,052	38,47,603			38,47,603	3,13,07,655	12,49,15,000
Total 0 NULL:						2,74,60,052	38,47,603			38,47,603	3,13,07,655	12,49,15,000
Total 1 Direction and Administration:						2,74,60,052	38,47,603			38,47,603	3,13,07,655	12,49,15,000
101	60	48	01			1,80,55,400	13,87,630			13,87,630	1,94,43,030	1,68,91,000
Total 1 :						1,80,55,400	13,87,630			13,87,630	1,94,43,030	1,68,91,000
06						32,949					32,949	8,44,000
Total 6 :						32,949					32,949	8,44,000
07						1,16,36,774	5,72,310			5,72,310	1,22,09,084	1,39,53,000
Total 7 :						1,16,36,774	5,72,310			5,72,310	1,22,09,084	1,39,53,000
11						1,31,057	1,68,605			1,68,605	2,99,662	3,00,000
Total 11 :						1,31,057	1,68,605			1,68,605	2,99,662	3,00,000
13						4,63,872	2,14,058			2,14,058	6,77,930	6,79,000
Total 13 :						4,63,872	2,14,058			2,14,058	6,77,930	6,79,000
Total 48 South District:						3,03,20,052	23,42,603			23,42,603	3,26,62,655	3,26,67,000
Total 60 District Collectrate:						3,03,20,052	23,42,603			23,42,603	3,26,62,655	3,26,67,000
Total 101 Collection Charges:						3,03,20,052	23,42,603			23,42,603	3,26,62,655	3,26,67,000
103	61	00	07				4,01,241			4,01,241	4,01,241	62,48,000
Total 7 NULL:							4,01,241			4,01,241	4,01,241	62,48,000
Total 0 NULL:							4,01,241			4,01,241	4,01,241	62,48,000
Total 61 Land Records:							4,01,241			4,01,241	4,01,241	62,48,000
Total 103 Land Records:							4,01,241			4,01,241	4,01,241	62,48,000
Total 0 NULL:						5,77,80,104	65,91,447			65,91,447	6,43,71,551	16,38,30,000
Total 2029 Land Revenue:						23,33,15,616	3,34,33,332			3,34,33,332	26,67,48,948	1,07,01,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	1,45,88,065	44,09,244			44,09,244	1,89,97,309	12,49,15,000
Total 2 :						1,45,88,065	44,09,244			44,09,244	1,89,97,309	12,49,15,000
07							1,88,379			1,88,379	1,88,379	93,10,000
Total 7 :							1,88,379			1,88,379	1,88,379	93,10,000
29							68,556			68,556	68,556	1,000
Total 29 :							68,556			68,556	68,556	1,000
Total 44 Head Office Establishment:						1,45,88,065	46,66,179			46,66,179	1,92,54,244	13,42,26,000
Total 0 NULL:						1,45,88,065	46,66,179			46,66,179	1,92,54,244	13,42,26,000
Total 1 Direction and Administration:						1,45,88,065	46,66,179			46,66,179	1,92,54,244	13,42,26,000
Total 0 NULL:						1,45,88,065	46,66,179			46,66,179	1,92,54,244	13,42,26,000
Total 2029 Land Revenue:						23,33,15,616	3,34,33,332			3,34,33,332	26,67,48,948	1,07,01,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	1,40,24,683	31,14,866			31,14,866	1,71,39,549	12,49,15,000
Total 2 :						1,40,24,683	31,14,866			31,14,866	1,71,39,549	12,49,15,000
49							3,99,766			3,99,766	3,99,766	36,92,000
Total 49 :							3,99,766			3,99,766	3,99,766	36,92,000
Total 44 Head Office Establishment:						1,40,24,683	35,14,632			35,14,632	1,75,39,315	12,86,07,000
Total 0 NULL:						1,40,24,683	35,14,632			35,14,632	1,75,39,315	12,86,07,000
Total 1 Direction and Administration:						1,40,24,683	35,14,632			35,14,632	1,75,39,315	12,86,07,000
103	61	00	07				4,47,603			4,47,603	4,47,603	62,48,000
Total 7 NULL:							4,47,603			4,47,603	4,47,603	62,48,000
Total 0 NULL:							4,47,603			4,47,603	4,47,603	62,48,000
Total 61 Land Records:							4,47,603			4,47,603	4,47,603	62,48,000
Total 103 Land Records:							4,47,603			4,47,603	4,47,603	62,48,000
Total 0 NULL:						1,40,24,683	39,62,235			39,62,235	1,79,86,918	13,48,55,000
Total 2029 Land Revenue:						23,33,15,616	3,34,33,332			3,34,33,332	26,67,48,948	1,07,01,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49	60,470	9,18,640			9,18,640	9,79,110	16,50,000
Total 49 NULL:						60,470	9,18,640			9,18,640	9,79,110	16,50,000
Total 0 NULL:						60,470	9,18,640			9,18,640	9,79,110	16,50,000
Total 0 NULL:						60,470	9,18,640			9,18,640	9,79,110	16,50,000
Total 101 Cost of Stamps:						60,470	9,18,640			9,18,640	9,79,110	16,50,000
Total 1 Stamps-Judicial:						60,470	9,18,640			9,18,640	9,79,110	16,50,000
	02	101	00	00	49	4,26,900	71,550			71,550	4,98,450	5,50,000
Total 49 NULL:						4,26,900	71,550			71,550	4,98,450	5,50,000
Total 0 NULL:						4,26,900	71,550			71,550	4,98,450	5,50,000
Total 0 NULL:						4,26,900	71,550			71,550	4,98,450	5,50,000
Total 101 Cost of Stamps:						4,26,900	71,550			71,550	4,98,450	5,50,000
Total 2 Stamps-Non-Judicial:						4,26,900	71,550			71,550	4,98,450	5,50,000
Total 2030 Stamps and Registration:						4,87,370	9,90,190			9,90,190	14,77,560	22,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	2,10,57,100	16,40,209			16,40,209	2,26,97,309	2,27,39,000
Total 1 NULL:						2,10,57,100	16,40,209			16,40,209	2,26,97,309	2,27,39,000
02						70,85,744	32,85,649			32,85,649	1,03,71,393	1,03,90,000
Total 2 NULL:						70,85,744	32,85,649			32,85,649	1,03,71,393	1,03,90,000
06						6,73,283	3,75,202			3,75,202	10,48,485	11,37,000
Total 6 NULL:						6,73,283	3,75,202			3,75,202	10,48,485	11,37,000
07						1,59,29,681	7,72,606			7,72,606	1,67,02,287	1,83,30,000
Total 7 NULL:						1,59,29,681	7,72,606			7,72,606	1,67,02,287	1,83,30,000
11						3,12,917	3,30,999			3,30,999	6,43,916	7,43,000
Total 11 NULL:						3,12,917	3,30,999			3,30,999	6,43,916	7,43,000
13						12,99,934	22,27,986			22,27,986	35,27,920	1,01,36,000
Total 13 NULL:						12,99,934	22,27,986			22,27,986	35,27,920	1,01,36,000
16						59,070	9,450			9,450	68,520	1,00,000
Total 16 NULL:						59,070	9,450			9,450	68,520	1,00,000
24						4,75,038	3,25,667			3,25,667	8,00,705	1,000
Total 24 NULL:						4,75,038	3,25,667			3,25,667	8,00,705	1,000
29						2,97,684	3,90,806			3,90,806	6,88,490	1,000
Total 29 NULL:						2,97,684	3,90,806			3,90,806	6,88,490	1,000
49						3,74,380					3,74,380	25,00,000
Total 49 NULL:						3,74,380					3,74,380	25,00,000
Total 0 NULL:						4,75,64,831	93,58,574			93,58,574	5,69,23,405	6,60,77,000
Total 44 Head Office:						4,75,64,831	93,58,574			93,58,574	5,69,23,405	6,60,77,000
64	00				49		37,91,348			37,91,348	37,91,348	38,00,000
Total 49 NULL:							37,91,348			37,91,348	37,91,348	38,00,000
Total 0 NULL:							37,91,348			37,91,348	37,91,348	38,00,000
Total 64 e-Abkari:							37,91,348			37,91,348	37,91,348	38,00,000
Total 1 Direction and Administration:						4,75,64,831	1,31,49,922			1,31,49,922	6,07,14,753	6,98,77,000
Total 0 NULL:						4,75,64,831	1,31,49,922			1,31,49,922	6,07,14,753	6,98,77,000
Total 2039 State Excise:						8,52,44,689	1,46,98,128			1,46,98,128	9,99,42,817	11,19,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	2,08,17,668	5,41,997			5,41,997	2,13,59,665	2,13,81,000
Total 1 NULL:						2,08,17,668	5,41,997			5,41,997	2,13,59,665	2,13,81,000
06						1,42,397	5,681			5,681	1,48,078	10,69,000
Total 6 NULL:						1,42,397	5,681			5,681	1,48,078	10,69,000
07						1,56,06,921					1,56,06,921	1,72,60,000
Total 7 NULL:						1,56,06,921					1,56,06,921	1,72,60,000
11						3,86,810	1,33,175			1,33,175	5,19,985	5,20,000
Total 11 NULL:						3,86,810	1,33,175			1,33,175	5,19,985	5,20,000
13						2,20,059	1,80,838			1,80,838	4,00,897	11,14,000
Total 13 NULL:						2,20,059	1,80,838			1,80,838	4,00,897	11,14,000
14						1,79,000	21,000			21,000	2,00,000	2,40,000
Total 14 NULL:						1,79,000	21,000			21,000	2,00,000	2,40,000
24						2,77,482	1,12,475			1,12,475	3,89,957	1,000
Total 24 NULL:						2,77,482	1,12,475			1,12,475	3,89,957	1,000
27							4,95,561			4,95,561	4,95,561	5,00,000
Total 27 NULL:							4,95,561			4,95,561	4,95,561	5,00,000
29						49,521	57,479			57,479	1,07,000	1,000
Total 29 NULL:						49,521	57,479			57,479	1,07,000	1,000
Total 0 NULL:						3,76,79,858	15,48,206			15,48,206	3,92,28,064	4,20,86,000
Total 62 South & West:						3,76,79,858	15,48,206			15,48,206	3,92,28,064	4,20,86,000
Total 1 Direction and Administration:						3,76,79,858	15,48,206			15,48,206	3,92,28,064	4,20,86,000
Total 0 NULL:						3,76,79,858	15,48,206			15,48,206	3,92,28,064	4,20,86,000
Total 2039 State Excise:						8,52,44,689	1,46,98,128			1,46,98,128	9,99,42,817	11,19,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	45	01	3,41,54,995	7,17,317			7,17,317	3,48,72,312	2,14,96,000
Total 1 :						3,41,54,995	7,17,317			7,17,317	3,48,72,312	2,14,96,000
02						99,66,088	9,64,472			9,64,472	1,09,30,560	84,69,000
Total 2 :						99,66,088	9,64,472			9,64,472	1,09,30,560	84,69,000
06						2,37,718	1,82,073			1,82,073	4,19,791	10,75,000
Total 6 :						2,37,718	1,82,073			1,82,073	4,19,791	10,75,000
07						14,55,858	4,74,537			4,74,537	19,30,395	1,73,44,000
Total 7 :						14,55,858	4,74,537			4,74,537	19,30,395	1,73,44,000
11							1,65,000			1,65,000	1,65,000	1,65,000
Total 11 :							1,65,000			1,65,000	1,65,000	1,65,000
13						79,851	4,16,783			4,16,783	4,96,634	9,65,000
Total 13 :						79,851	4,16,783			4,16,783	4,96,634	9,65,000
24						63,936	1,59,936			1,59,936	2,23,872	1,000
Total 24 :						63,936	1,59,936			1,59,936	2,23,872	1,000
29						17,784	2,22,216			2,22,216	2,40,000	1,000
Total 29 :						17,784	2,22,216			2,22,216	2,40,000	1,000
49							2,07,000			2,07,000	2,07,000	2,07,000
Total 49 :							2,07,000			2,07,000	2,07,000	2,07,000
Total 45 Gangtok District:						4,59,76,230	35,09,334			35,09,334	4,94,85,564	4,97,23,000
Total 65 Regional Transport Office:						4,59,76,230	35,09,334			35,09,334	4,94,85,564	4,97,23,000
Total 101 Collection Charges:						4,59,76,230	35,09,334			35,09,334	4,94,85,564	4,97,23,000
Total 0 NULL:						4,59,76,230	35,09,334			35,09,334	4,94,85,564	4,97,23,000
Total 2041 Taxes on Vehicles:						15,20,17,890	77,25,556			77,25,556	15,97,43,446	15,62,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	46	01	99,36,947	2,60,280			2,60,280	1,01,97,227	68,43,000
Total 1 :						99,36,947	2,60,280			2,60,280	1,01,97,227	68,43,000
02						15,45,433	28,575			28,575	15,74,008	15,83,000
Total 2 :						15,45,433	28,575			28,575	15,74,008	15,83,000
06						3,41,833					3,41,833	3,42,000
Total 6 :						3,41,833					3,41,833	3,42,000
07						29,11,764	88,212			88,212	29,99,976	55,11,000
Total 7 :						29,11,764	88,212			88,212	29,99,976	55,11,000
11						1,51,050	13,300			13,300	1,64,350	1,65,000
Total 11 :						1,51,050	13,300			13,300	1,64,350	1,65,000
13						1,99,994	19,500			19,500	2,19,494	3,20,000
Total 13 :						1,99,994	19,500			19,500	2,19,494	3,20,000
24						48,600					48,600	1,000
Total 24 :						48,600					48,600	1,000
29						39,000					39,000	1,000
Total 29 :						39,000					39,000	1,000
Total 46 Gyalshing District:						1,51,74,621	4,09,867			4,09,867	1,55,84,488	1,47,66,000
Total 65 Regional Transport Office:						1,51,74,621	4,09,867			4,09,867	1,55,84,488	1,47,66,000
Total 101 Collection Charges:						1,51,74,621	4,09,867			4,09,867	1,55,84,488	1,47,66,000
Total 0 NULL:						1,51,74,621	4,09,867			4,09,867	1,55,84,488	1,47,66,000
Total 2041 Taxes on Vehicles:						15,20,17,890	77,25,556			77,25,556	15,97,43,446	15,62,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	47	01	60,22,188	68,260			68,260	60,90,448	39,93,000
Total 1 :						60,22,188	68,260			68,260	60,90,448	39,93,000
02						12,90,990	2,20,010			2,20,010	15,11,000	14,61,000
Total 2 :						12,90,990	2,20,010			2,20,010	15,11,000	14,61,000
06						2,00,000					2,00,000	2,00,000
Total 6 :						2,00,000					2,00,000	2,00,000
07						11,87,571					11,87,571	31,95,000
Total 7 :						11,87,571					11,87,571	31,95,000
11						46,400	76,575			76,575	1,22,975	1,24,000
Total 11 :						46,400	76,575			76,575	1,22,975	1,24,000
13						3,19,923					3,19,923	3,20,000
Total 13 :						3,19,923					3,19,923	3,20,000
Total 47 Mangan District:						90,67,072	3,64,845			3,64,845	94,31,917	92,93,000
Total 65 Regional Transport Office:						90,67,072	3,64,845			3,64,845	94,31,917	92,93,000
Total 101 Collection Charges:						90,67,072	3,64,845			3,64,845	94,31,917	92,93,000
Total 0 NULL:						90,67,072	3,64,845			3,64,845	94,31,917	92,93,000
Total 2041 Taxes on Vehicles:						15,20,17,890	77,25,556			77,25,556	15,97,43,446	15,62,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	48	01	2,18,78,447	3,23,110			3,23,110	2,22,01,557	1,80,56,000
Total 1 :						2,18,78,447	3,23,110			3,23,110	2,22,01,557	1,80,56,000
02						76,26,222	10,55,648			10,55,648	86,81,870	73,70,000
Total 2 :						76,26,222	10,55,648			10,55,648	86,81,870	73,70,000
06						74,252	45,993			45,993	1,20,245	9,03,000
Total 6 :						74,252	45,993			45,993	1,20,245	9,03,000
07						1,01,33,423					1,01,33,423	1,45,54,000
Total 7 :						1,01,33,423					1,01,33,423	1,45,54,000
11						1,64,960					1,64,960	1,65,000
Total 11 :						1,64,960					1,64,960	1,65,000
13						2,34,319	30,583			30,583	2,64,902	5,00,000
Total 13 :						2,34,319	30,583			30,583	2,64,902	5,00,000
14						36,975	61,999			61,999	98,974	99,000
Total 14 :						36,975	61,999			61,999	98,974	99,000
24						84,868	46,119			46,119	1,30,987	1,000
Total 24 :						84,868	46,119			46,119	1,30,987	1,000
29						65,566	40,430			40,430	1,05,996	1,000
Total 29 :						65,566	40,430			40,430	1,05,996	1,000
Total 48 Namchi:						4,02,99,032	16,03,882			16,03,882	4,19,02,914	4,16,49,000
Total 65 Regional Transport Office:						4,02,99,032	16,03,882			16,03,882	4,19,02,914	4,16,49,000
Total 101 Collection Charges:						4,02,99,032	16,03,882			16,03,882	4,19,02,914	4,16,49,000
Total 0 NULL:						4,02,99,032	16,03,882			16,03,882	4,19,02,914	4,16,49,000
Total 2041 Taxes on Vehicles:						15,20,17,890	77,25,556			77,25,556	15,97,43,446	15,62,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	49	01	2,43,28,168					2,43,28,168	1,51,36,000
Total 1 :						2,43,28,168					2,43,28,168	1,51,36,000
02						54,94,066	6,49,172			6,49,172	61,43,238	30,29,000
Total 2 :						54,94,066	6,49,172			6,49,172	61,43,238	30,29,000
06						1,43,052	2,46,446			2,46,446	3,89,498	7,57,000
Total 6 :						1,43,052	2,46,446			2,46,446	3,89,498	7,57,000
07						12,10,430	3,89,569			3,89,569	15,99,999	1,22,19,000
Total 7 :						12,10,430	3,89,569			3,89,569	15,99,999	1,22,19,000
11						1,47,000					1,47,000	1,47,000
Total 11 :						1,47,000					1,47,000	1,47,000
13						1,01,452	1,530			1,530	1,02,982	2,00,000
Total 13 :						1,01,452	1,530			1,530	1,02,982	2,00,000
24						97,092					97,092	1,000
Total 24 :						97,092					97,092	1,000
Total 49 Pakyong:						3,15,21,260	12,86,717			12,86,717	3,28,07,977	3,14,89,000
Total 65 Regional Transport Office:						3,15,21,260	12,86,717			12,86,717	3,28,07,977	3,14,89,000
Total 101 Collection Charges:						3,15,21,260	12,86,717			12,86,717	3,28,07,977	3,14,89,000
Total 0 NULL:						3,15,21,260	12,86,717			12,86,717	3,28,07,977	3,14,89,000
Total 2041 Taxes on Vehicles:						15,20,17,890	77,25,556			77,25,556	15,97,43,446	15,62,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	50	01	53,31,628	57,021			57,021	53,88,649	32,19,000
Total 1 :						53,31,628	57,021			57,021	53,88,649	32,19,000
02						32,02,535	3,12,118			3,12,118	35,14,653	32,05,000
Total 2 :						32,02,535	3,12,118			3,12,118	35,14,653	32,05,000
07						12,78,744					12,78,744	25,87,000
Total 7 :						12,78,744					12,78,744	25,87,000
11						86,750	60,075			60,075	1,46,825	1,47,000
Total 11 :						86,750	60,075			60,075	1,46,825	1,47,000
13						38,022	91,832			91,832	1,29,854	2,00,000
Total 13 :						38,022	91,832			91,832	1,29,854	2,00,000
24						37,296	13,675			13,675	50,971	1,000
Total 24 :						37,296	13,675			13,675	50,971	1,000
29						4,700	16,190			16,190	20,890	1,000
Total 29 :						4,700	16,190			16,190	20,890	1,000
Total 50 Soreng:						99,79,675	5,50,911			5,50,911	1,05,30,586	93,60,000
Total 65 Regional Transport Office:						99,79,675	5,50,911			5,50,911	1,05,30,586	93,60,000
Total 101 Collection Charges:						99,79,675	5,50,911			5,50,911	1,05,30,586	93,60,000
Total 0 NULL:						99,79,675	5,50,911			5,50,911	1,05,30,586	93,60,000
Total 2041 Taxes on Vehicles:						15,20,17,890	77,25,556			77,25,556	15,97,43,446	15,62,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	4,20,60,554	6,44,496			6,44,496	4,27,05,050	4,06,98,000
Total 1 :						4,20,60,554	6,44,496			6,44,496	4,27,05,050	4,06,98,000
02						41,95,957	4,12,944			4,12,944	46,08,901	43,38,000
Total 2 :						41,95,957	4,12,944			4,12,944	46,08,901	43,38,000
06						13,02,005	74,092			74,092	13,76,097	20,35,000
Total 6 :						13,02,005	74,092			74,092	13,76,097	20,35,000
07						2,71,92,762	13,25,998			13,25,998	2,85,18,760	3,28,00,000
Total 7 :						2,71,92,762	13,25,998			13,25,998	2,85,18,760	3,28,00,000
09						10,94,486	2,95,850			2,95,850	13,90,336	14,00,000
Total 9 :						10,94,486	2,95,850			2,95,850	13,90,336	14,00,000
11						2,59,334	18,030			18,030	2,77,364	4,40,000
Total 11 :						2,59,334	18,030			18,030	2,77,364	4,40,000
13						18,59,604	11,82,320			11,82,320	30,41,924	40,97,000
Total 13 :						18,59,604	11,82,320			11,82,320	30,41,924	40,97,000
14						2,42,878	51,180			51,180	2,94,058	4,39,000
Total 14 :						2,42,878	51,180			51,180	2,94,058	4,39,000
24						7,49,118	2,50,783			2,50,783	9,99,901	1,000
Total 24 :						7,49,118	2,50,783			2,50,783	9,99,901	1,000
29						5,00,150	20,23,099			20,23,099	25,23,249	20,20,000
Total 29 :						5,00,150	20,23,099			20,23,099	25,23,249	20,20,000
49						3,07,380	1,44,745			1,44,745	4,52,125	39,08,000
Total 49 :						3,07,380	1,44,745			1,44,745	4,52,125	39,08,000
Total 44 Head Office Establishment:						7,97,64,228	64,23,537			64,23,537	8,61,87,765	9,21,76,000
66	07					16,944	1,55,250			1,55,250	1,72,194	1,02,80,000
Total 7 :						16,944	1,55,250			1,55,250	1,72,194	1,02,80,000
Total 66 Jorethang Sub-Division:						16,944	1,55,250			1,55,250	1,72,194	1,02,80,000
Total 0 NULL:						7,97,81,172	65,78,787			65,78,787	8,63,59,959	10,24,56,000
Total 101 Collection Charges:						7,97,81,172	65,78,787			65,78,787	8,63,59,959	10,24,56,000
Total 0 NULL:						7,97,81,172	65,78,787			65,78,787	8,63,59,959	10,24,56,000
Total 2043 Collection Charges under State Goods and Services Tax:						10,28,04,392	74,77,239			74,77,239	11,02,81,631	12,87,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	1,25,47,651	-	7,78,998	-	7,78,998	1,17,68,653	1,27,01,000
Total 1 :						1,25,47,651	-	7,78,998	-	7,78,998	1,17,68,653	1,27,01,000
02						16,54,420		1,96,290		1,96,290	18,50,710	18,51,000
Total 2 :						16,54,420		1,96,290		1,96,290	18,50,710	18,51,000
06						5,42,018					5,42,018	6,35,000
Total 6 :						5,42,018					5,42,018	6,35,000
07						76,99,040		11,80,443		11,80,443	88,79,483	1,02,80,000
Total 7 :						76,99,040		11,80,443		11,80,443	88,79,483	1,02,80,000
11						1,59,485		1,60,515		1,60,515	3,20,000	2,20,000
Total 11 :						1,59,485		1,60,515		1,60,515	3,20,000	2,20,000
14						4,20,606		1,40,202		1,40,202	5,60,808	5,83,000
Total 14 :						4,20,606		1,40,202		1,40,202	5,60,808	5,83,000
Total 66 Jorethang Sub-Division:						2,30,23,220		8,98,452		8,98,452	2,39,21,672	2,62,70,000
Total 0 NULL:						2,30,23,220		8,98,452		8,98,452	2,39,21,672	2,62,70,000
Total 101 Collection Charges:						2,30,23,220		8,98,452		8,98,452	2,39,21,672	2,62,70,000
Total 0 NULL:						2,30,23,220		8,98,452		8,98,452	2,39,21,672	2,62,70,000
Total 2043 Collection Charges under State Goods and Services Tax:						10,28,04,392		74,77,239		74,77,239	11,02,81,631	12,87,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2045	00	101	60	44	01	29,51,617					29,51,617	29,64,000	
Total 1 :						29,51,617					29,51,617	29,64,000	
06						1,02,500	62,042			62,042	1,64,542	1,48,000	
Total 6 :						1,02,500	62,042			62,042	1,64,542	1,48,000	
07						23,78,000					23,78,000	23,78,000	
Total 7 :						23,78,000					23,78,000	23,78,000	
11							16,985			16,985	16,985	17,000	
Total 11 :							16,985			16,985	16,985	17,000	
13						29,810					29,810	24,000	
Total 13 :						29,810					29,810	24,000	
Total 44 Head Office Establishment:						54,61,927	79,027			79,027	55,40,954	55,31,000	
Total 60 Establishment:						54,61,927	79,027			79,027	55,40,954	55,31,000	
Total 101 Collection Charges-Entertainment Tax:						54,61,927	79,027			79,027	55,40,954	55,31,000	
200	60	44	01			1,16,95,881					1,16,95,881	1,17,20,000	
Total 1 :						1,16,95,881					1,16,95,881	1,17,20,000	
06						3,34,079		-	30,372	-	30,372	3,03,707	5,86,000
Total 6 :						3,34,079		-	30,372	-	30,372	3,03,707	5,86,000
07						96,58,000					96,58,000	96,58,000	
Total 7 :						96,58,000					96,58,000	96,58,000	
11							17,000			17,000	17,000	17,000	
Total 11 :							17,000			17,000	17,000	17,000	
13						6,377	11,599				11,599	17,976	18,000
Total 13 :						6,377	11,599				11,599	17,976	18,000
Total 44 Head Office Establishment:						2,16,94,337	28,599	-	30,372	-	1,773	2,16,92,564	2,19,99,000
Total 60 Establishment:						2,16,94,337	28,599	-	30,372	-	1,773	2,16,92,564	2,19,99,000
Total 200 Collection Charges-Other Taxes and Duties:						2,16,94,337	28,599	-	30,372	-	1,773	2,16,92,564	2,19,99,000
Total 0 NULL:						2,71,56,264	1,07,626	-	30,372		77,254	2,72,33,518	2,75,30,000
Total 2045 Other Taxes and Duties on Commodities and Services:						2,71,56,264	1,07,626	-	30,372		77,254	2,72,33,518	2,75,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2047	00	110	60	00	49	22,00,000	1,98,263			1,98,263	23,98,263	24,00,000
Total 49 NULL:						22,00,000	1,98,263			1,98,263	23,98,263	24,00,000
Total 0 NULL:						22,00,000	1,98,263			1,98,263	23,98,263	24,00,000
Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:						22,00,000	1,98,263			1,98,263	23,98,263	24,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						22,00,000	1,98,263			1,98,263	23,98,263	24,00,000
Total 0 NULL:						22,00,000	1,98,263			1,98,263	23,98,263	24,00,000
Total 2047 Other Fiscal Services:						22,00,000	1,98,263			1,98,263	23,98,263	24,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	20,00,00,000					20,00,00,000	20,00,00,000
Total 71 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 0 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						20,00,00,000					20,00,00,000	20,00,00,000
Total 101 Sinking Funds:						20,00,00,000					20,00,00,000	20,00,00,000
Total 0 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						20,00,00,000					20,00,00,000	20,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	6,84,32,09,500	1,15,41,10,500			1,15,41,10,500	7,99,73,20,000	7,95,15,15,000
Total 45 NULL:						6,84,32,09,500	1,15,41,10,500			1,15,41,10,500	7,99,73,20,000	7,95,15,15,000
Total 0 NULL:						6,84,32,09,500	1,15,41,10,500			1,15,41,10,500	7,99,73,20,000	7,95,15,15,000
Total 0 NULL:						6,84,32,09,500	1,15,41,10,500			1,15,41,10,500	7,99,73,20,000	7,95,15,15,000
Total 101 Interest on Market Loans:						6,84,32,09,500	1,15,41,10,500			1,15,41,10,500	7,99,73,20,000	7,95,15,15,000
		125	00	00	45	7,07,78,917	64,34,900			64,34,900	7,72,13,817	7,72,15,000
Total 45 NULL:						7,07,78,917	64,34,900			64,34,900	7,72,13,817	7,72,15,000
Total 0 NULL:						7,07,78,917	64,34,900			64,34,900	7,72,13,817	7,72,15,000
Total 0 NULL:						7,07,78,917	64,34,900			64,34,900	7,72,13,817	7,72,15,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:						7,07,78,917	64,34,900			64,34,900	7,72,13,817	7,72,15,000
		200	60	00	45	2,11,37,441					2,11,37,441	2,11,46,000
Total 45 NULL:						2,11,37,441					2,11,37,441	2,11,46,000
Total 0 NULL:						2,11,37,441					2,11,37,441	2,11,46,000
Total 60 Life Insurance Corporation of India:						2,11,37,441					2,11,37,441	2,11,46,000
		63		00	45	1,82,925	1,82,925			1,82,925	3,65,850	3,66,000
Total 45 NULL:						1,82,925	1,82,925			1,82,925	3,65,850	3,66,000
Total 0 NULL:						1,82,925	1,82,925			1,82,925	3,65,850	3,66,000
Total 63 National Insurance Corporation:						1,82,925	1,82,925			1,82,925	3,65,850	3,66,000
		66		00	45	9,48,89,397	3,31,02,608			3,31,02,608	12,79,92,005	14,32,53,000
Total 45 NULL:						9,48,89,397	3,31,02,608			3,31,02,608	12,79,92,005	14,32,53,000
Total 0 NULL:						9,48,89,397	3,31,02,608			3,31,02,608	12,79,92,005	14,32,53,000
Total 66 NABARD:						9,48,89,397	3,31,02,608			3,31,02,608	12,79,92,005	14,32,53,000
Total 200 Interest on Other Internal Debts:						11,62,09,763	3,32,85,533			3,32,85,533	14,94,95,296	16,47,65,000
Total 1 Interest on Internal Debt:						7,03,01,98,180	1,19,38,30,933			1,19,38,30,933	8,22,40,29,113	8,19,34,95,000
		03	108	68	00	5,98,08,038					5,98,08,038	7,20,00,000
Total 45 NULL:						5,98,08,038					5,98,08,038	7,20,00,000
Total 0 NULL:						5,98,08,038					5,98,08,038	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						5,98,08,038					5,98,08,038	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:						5,98,08,038					5,98,08,038	7,20,00,000
Total 3 Interest on Small Savings,Provident Funds etc:						5,98,08,038					5,98,08,038	7,20,00,000
		04	101	69	00	2,56,52,397	21,60,228			21,60,228	2,78,12,625	3,28,78,000
Total 45 NULL:						2,56,52,397	21,60,228			21,60,228	2,78,12,625	3,28,78,000
Total 0 NULL:						2,56,52,397	21,60,228			21,60,228	2,78,12,625	3,28,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	04	101	69	60	45	2,82,312	31,368			31,368	3,13,680	3,14,000
Total 45 :						2,82,312	31,368			31,368	3,13,680	3,14,000
Total 60 NLCPR Loans:						2,82,312	31,368			31,368	3,13,680	3,14,000
				61	45	1,44,810	16,150			16,150	1,60,960	1,61,000
Total 45 :						1,44,810	16,150			16,150	1,60,960	1,61,000
Total 61 NEC Loans:						1,44,810	16,150			16,150	1,60,960	1,61,000
Total 69 Block Loans:						2,60,79,519	22,07,746			22,07,746	2,82,87,265	3,33,53,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						2,60,79,519	22,07,746			22,07,746	2,82,87,265	3,33,53,000
	103	31	60		45		2,98,242			2,98,242	2,98,242	3,00,000
Total 45 :							2,98,242			2,98,242	2,98,242	3,00,000
Total 60 Modernisation of Police:							2,98,242			2,98,242	2,98,242	3,00,000
Total 31 Police Department:							2,98,242			2,98,242	2,98,242	3,00,000
			44	73	45	14,83,085	6,36,850			6,36,850	21,19,935	17,93,000
Total 45 :						14,83,085	6,36,850			6,36,850	21,19,935	17,93,000
Total 73 Interest on House Building advance:						14,83,085	6,36,850			6,36,850	21,19,935	17,93,000
Total 44 Others:						14,83,085	6,36,850			6,36,850	21,19,935	17,93,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						14,83,085	9,35,092			9,35,092	24,18,177	20,93,000
	109	00	00		45	2,37,28,428	26,36,488			26,36,488	2,63,64,916	2,63,65,000
Total 45 NULL:						2,37,28,428	26,36,488			26,36,488	2,63,64,916	2,63,65,000
Total 0 NULL:						2,37,28,428	26,36,488			26,36,488	2,63,64,916	2,63,65,000
Total 0 NULL:						2,37,28,428	26,36,488			26,36,488	2,63,64,916	2,63,65,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						2,37,28,428	26,36,488			26,36,488	2,63,64,916	2,63,65,000
Total 4 Interest on Loans and Advances from Central Government:						5,12,91,032	57,79,326			57,79,326	5,70,70,358	6,18,11,000
	05	105	60	00	45		7,50,00,000			7,50,00,000	7,50,00,000	10,00,00,000
Total 45 NULL:							7,50,00,000			7,50,00,000	7,50,00,000	10,00,00,000
Total 0 NULL:							7,50,00,000			7,50,00,000	7,50,00,000	10,00,00,000
Total 60 State Compensatory Afforestation (SCA):							7,50,00,000			7,50,00,000	7,50,00,000	10,00,00,000
Total 105 Interest on General and other Reserve Funds:							7,50,00,000			7,50,00,000	7,50,00,000	10,00,00,000
Total 5 Interest on Reserve Funds:							7,50,00,000			7,50,00,000	7,50,00,000	10,00,00,000
Total 2049 Interest Payment:						7,14,12,97,250	1,27,46,10,259			1,27,46,10,259	8,41,59,07,509	8,42,73,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01	2,93,39,231	19,77,834			19,77,834	3,13,17,065	2,98,91,000
Total 1 NULL:						2,93,39,231	19,77,834			19,77,834	3,13,17,065	2,98,91,000
02						29,51,102	2,41,590			2,41,590	31,92,692	42,16,000
Total 2 NULL:						29,51,102	2,41,590			2,41,590	31,92,692	42,16,000
06						8,86,901	9,46,814			9,46,814	18,33,715	14,95,000
Total 6 NULL:						8,86,901	9,46,814			9,46,814	18,33,715	14,95,000
07						2,33,28,715	25,25,635			25,25,635	2,58,54,350	2,85,59,000
Total 7 NULL:						2,33,28,715	25,25,635			25,25,635	2,58,54,350	2,85,59,000
11						60,471	4,69,201			4,69,201	5,29,672	5,50,000
Total 11 NULL:						60,471	4,69,201			4,69,201	5,29,672	5,50,000
13						20,78,908	6,28,418			6,28,418	27,07,326	27,30,000
Total 13 NULL:						20,78,908	6,28,418			6,28,418	27,07,326	27,30,000
29						5,35,489	1,64,501			1,64,501	6,99,990	7,00,000
Total 29 NULL:						5,35,489	1,64,501			1,64,501	6,99,990	7,00,000
32						1,50,000					1,50,000	1,50,000
Total 32 NULL:						1,50,000					1,50,000	1,50,000
49						54,92,513	83,04,621			83,04,621	1,37,97,134	1,38,00,000
Total 49 NULL:						54,92,513	83,04,621			83,04,621	1,37,97,134	1,38,00,000
Total 0 NULL:						6,48,23,330	1,52,58,614			1,52,58,614	8,00,81,944	8,20,91,000
Total 60 Establishment:						6,48,23,330	1,52,58,614			1,52,58,614	8,00,81,944	8,20,91,000
Total 102 State Public Service Commission (Charged):						6,48,23,330	1,52,58,614			1,52,58,614	8,00,81,944	8,20,91,000
Total 0 NULL:						6,48,23,330	1,52,58,614			1,52,58,614	8,00,81,944	8,20,91,000
Total 2051 Public Service Commission:						6,48,23,330	1,52,58,614			1,52,58,614	8,00,81,944	8,20,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	2,16,90,708	85,320			85,320	2,17,76,028	2,17,77,000
Total 1 NULL:						2,16,90,708	85,320			85,320	2,17,76,028	2,17,77,000
02						56,18,812	6,94,629			6,94,629	63,13,441	67,01,000
Total 2 NULL:						56,18,812	6,94,629			6,94,629	63,13,441	67,01,000
06						50,348					50,348	10,89,000
Total 6 NULL:						50,348					50,348	10,89,000
07						1,64,84,000	5,81,706			5,81,706	1,70,65,706	1,78,30,000
Total 7 NULL:						1,64,84,000	5,81,706			5,81,706	1,70,65,706	1,78,30,000
11							2,67,167			2,67,167	2,67,167	6,32,000
Total 11 NULL:							2,67,167			2,67,167	2,67,167	6,32,000
13						1,17,276	59,843			59,843	1,77,119	3,74,000
Total 13 NULL:						1,17,276	59,843			59,843	1,77,119	3,74,000
Total 0 NULL:						4,39,61,144	16,88,665			16,88,665	4,56,49,809	4,84,03,000
Total 9 State Excise Department:						4,39,61,144	16,88,665			16,88,665	4,56,49,809	4,84,03,000
Total 90 Secretariat:						4,39,61,144	16,88,665			16,88,665	4,56,49,809	4,84,03,000
Total 0 NULL:						4,39,61,144	16,88,665			16,88,665	4,56,49,809	4,84,03,000
Total 2052 Secretariat-General Services:						80,48,73,752	11,72,50,923	-	39,134	11,72,11,789	92,20,85,541	1,13,63,95,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	4,24,43,820	32,77,604			32,77,604	4,57,21,424	3,90,10,000
Total 1 NULL:						4,24,43,820	32,77,604			32,77,604	4,57,21,424	3,90,10,000
02						71,49,915	10,50,566			10,50,566	82,00,481	1,23,80,000
Total 2 NULL:						71,49,915	10,50,566			10,50,566	82,00,481	1,23,80,000
06						12,95,751	2,66,050			2,66,050	15,61,801	19,51,000
Total 6 NULL:						12,95,751	2,66,050			2,66,050	15,61,801	19,51,000
07						2,43,40,641	7,27,167			7,27,167	2,50,67,808	3,17,34,000
Total 7 NULL:						2,43,40,641	7,27,167			7,27,167	2,50,67,808	3,17,34,000
09						4,14,056					4,14,056	30,01,000
Total 9 NULL:						4,14,056					4,14,056	30,01,000
11						4,35,497					4,35,497	4,39,000
Total 11 NULL:						4,35,497					4,35,497	4,39,000
13						55,97,969	8,25,459			8,25,459	64,23,428	64,26,000
Total 13 NULL:						55,97,969	8,25,459			8,25,459	64,23,428	64,26,000
16						54,17,321	4,98,575			4,98,575	59,15,896	1,000
Total 16 NULL:						54,17,321	4,98,575			4,98,575	59,15,896	1,000
18							9,10,710			9,10,710	9,10,710	1,000
Total 18 NULL:							9,10,710			9,10,710	9,10,710	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10	00	24			1,32,119	13,62,211	15,00,000
					Total 24 NULL:			1,32,119	13,62,211	15,00,000
					28				21,24,000	1,000
					Total 28 NULL:				21,24,000	1,000
					29		16,49,297	16,49,297	16,49,297	1,000
					Total 29 NULL:		16,49,297	16,49,297	16,49,297	1,000
					49		66,880	66,880	20,61,502	87,94,000
					Total 49 NULL:		66,880	66,880	20,61,502	87,94,000
					Total 0 NULL:		94,04,427	94,04,427	10,18,48,111	10,52,39,000
					Total 10 Finance Department:		94,04,427	94,04,427	10,18,48,111	10,52,39,000
		12	00		49		48,66,371	48,66,371	53,66,371	5,00,000
					Total 49 NULL:		48,66,371	48,66,371	53,66,371	5,00,000
					Total 0 NULL:		48,66,371	48,66,371	53,66,371	5,00,000
					Total 12 XVI th Finance Commission Visit:		48,66,371	48,66,371	53,66,371	5,00,000
					Total 90 Secretariat:		1,42,70,798	1,42,70,798	10,72,14,482	10,57,39,000
	911	00	00	00		-	21,160		-	21,160
					Total 0 NULL:	-	21,160		-	21,160
					Total 0 NULL:	-	21,160		-	21,160
					Total 0 NULL:	-	21,160		-	21,160
					Total 911 Deduct Refund:	-	21,160		-	21,160
					Total 0 NULL:		1,42,70,798	1,42,70,798	10,71,93,322	10,57,39,000
					Total 2052 Secretariat-General Services:		11,72,50,923	11,72,11,789	92,20,85,541	1,13,63,95,000
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00	01			54,375	12,66,21,123	11,67,96,000
					Total 1 NULL:		54,375	54,375	12,66,21,123	11,67,96,000
					02		2,93,505	2,93,505	1,52,41,944	1,52,45,000
					Total 2 NULL:		2,93,505	2,93,505	1,52,41,944	1,52,45,000
					06		3,53,540	3,47,388	48,27,381	50,11,000
					Total 6 NULL:		3,53,540	3,47,388	48,27,381	50,11,000
					07		90,353	90,353	7,75,65,421	8,76,26,000
					Total 7 NULL:		90,353	90,353	7,75,65,421	8,76,26,000
					08				1,11,436	2,00,000
					Total 8 NULL:				1,11,436	2,00,000
					11		46,400	46,400	6,17,435	6,98,000
					Total 11 NULL:		46,400	46,400	6,17,435	6,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00	13	1,23,24,797	16,49,242	16,49,242	1,39,74,039	1,39,95,000
				Total 13 NULL:		1,23,24,797	16,49,242	16,49,242	1,39,74,039	1,39,95,000
				14		3,23,574	3,23,574	3,23,574	6,47,148	6,48,000
				Total 14 NULL:		3,23,574	3,23,574	3,23,574	6,47,148	6,48,000
				24		38,59,986	60,020	60,020	39,20,006	57,01,000
				Total 24 NULL:		38,59,986	60,020	60,020	39,20,006	57,01,000
				29		66,28,299	79,36,215	79,36,215	1,45,64,514	2,00,00,000
				Total 29 NULL:		66,28,299	79,36,215	79,36,215	1,45,64,514	2,00,00,000
				49		3,97,32,744	2,19,00,573	2,19,00,573	6,16,33,317	8,03,28,000
				Total 49 NULL:		3,97,32,744	2,19,00,573	2,19,00,573	6,16,33,317	8,03,28,000
				Total 0 NULL:		28,70,22,119	3,27,07,797	- 6,152	3,27,01,645	31,97,23,764
				Total 15 Home Department:		28,70,22,119	3,27,07,797	- 6,152	3,27,01,645	31,97,23,764
				16	00	01	14,11,466	5,86,895	19,98,361	21,92,000
				Total 1 NULL:		14,11,466	5,86,895	5,86,895	19,98,361	21,92,000
				02		6,48,000			6,48,000	6,84,000
				Total 2 NULL:		6,48,000			6,48,000	6,84,000
				06			79,131	79,131	79,131	1,10,000
				Total 6 NULL:			79,131	79,131	79,131	1,10,000
				07		9,75,240	6,43,791	6,43,791	16,19,031	21,88,000
				Total 7 NULL:		9,75,240	6,43,791	6,43,791	16,19,031	21,88,000
				24		25,407			25,407	1,000
				Total 24 NULL:		25,407			25,407	1,000
				Total 0 NULL:		30,60,113	13,09,817	13,09,817	43,69,930	51,75,000
				Total 16 Directorate of Prosecution:		30,60,113	13,09,817	13,09,817	43,69,930	51,75,000
				44	00	01	3,16,01,202	23,37,500	3,39,38,702	3,67,73,000
				Total 1 NULL:		3,16,01,202	23,37,500	23,37,500	3,39,38,702	3,67,73,000
				02		85,40,363	4,21,376	4,21,376	89,61,739	95,65,000
				Total 2 NULL:		85,40,363	4,21,376	4,21,376	89,61,739	95,65,000
				06		14,18,325	2,36,118	- 14,987	2,21,131	18,39,000
				Total 6 NULL:		14,18,325	2,36,118	- 14,987	2,21,131	18,39,000
				07		2,85,59,087	8,80,968	8,80,968	2,94,40,055	3,09,48,000
				Total 7 NULL:		2,85,59,087	8,80,968	8,80,968	2,94,40,055	3,09,48,000
				11		1,73,575	2,34,061	2,34,061	4,07,636	4,49,000
				Total 11 NULL:		1,73,575	2,34,061	2,34,061	4,07,636	4,49,000
				13		24,30,332	62,52,917	62,52,917	86,83,249	89,95,000
				Total 13 NULL:		24,30,332	62,52,917	62,52,917	86,83,249	89,95,000
				24		8,32,765			8,32,765	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00	090	23		Total 23 Land Revenue Department:	6,40,97,870	26,49,980		26,49,980	6,67,47,850	6,74,75,000
					Total 90 Secretariat:	6,40,97,870	26,49,980		26,49,980	6,67,47,850	6,74,75,000
					Total 0 NULL:	6,40,97,870	26,49,980		26,49,980	6,67,47,850	6,74,75,000
					Total 2052 Secretariat-General Services:	80,48,73,752	11,72,50,923	- 39,134	11,72,11,789	92,20,85,541	1,13,63,95,000

Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01	1,70,80,186	4,09,003		4,09,003	1,74,89,189	1,76,53,000
					Total 1 :	1,70,80,186	4,09,003		4,09,003	1,74,89,189	1,76,53,000
					02	68,71,066	6,21,735		6,21,735	74,92,801	74,95,000
					Total 2 :	68,71,066	6,21,735		6,21,735	74,92,801	74,95,000
					06	8,42,722	29,863		29,863	8,72,585	8,83,000
					Total 6 :	8,42,722	29,863		29,863	8,72,585	8,83,000
					07	1,25,53,396	3,29,110		3,29,110	1,28,82,506	1,49,35,000
					Total 7 :	1,25,53,396	3,29,110		3,29,110	1,28,82,506	1,49,35,000
					11	3,51,792	59,745		59,745	4,11,537	4,12,000
					Total 11 :	3,51,792	59,745		59,745	4,11,537	4,12,000
					13	13,64,017	1,32,652		1,32,652	14,96,669	14,98,000
					Total 13 :	13,64,017	1,32,652		1,32,652	14,96,669	14,98,000
					19	36,202	61,900		61,900	98,102	2,00,000
					Total 19 :	36,202	61,900		61,900	98,102	2,00,000
					24	4,51,731	39,379		39,379	4,91,110	5,00,000
					Total 24 :	4,51,731	39,379		39,379	4,91,110	5,00,000
					29	3,40,357	59,170		59,170	3,99,527	4,00,000
					Total 29 :	3,40,357	59,170		59,170	3,99,527	4,00,000
					49	4,99,789	3,99,902		3,99,902	8,99,691	9,00,000
					Total 49 :	4,99,789	3,99,902		3,99,902	8,99,691	9,00,000
					Total 44 Head Office Establishment:	4,03,91,258	21,42,459		21,42,459	4,25,33,717	4,48,76,000
					60 31		35,00,000		35,00,000	35,00,000	35,00,000
					Total 31 :		35,00,000		35,00,000	35,00,000	35,00,000
					Total 60 Sikkim National Law University:		35,00,000		35,00,000	35,00,000	35,00,000
					Total 24 C 20 Conclave:	4,03,91,258	56,42,459		56,42,459	4,60,33,717	4,83,76,000
					Total 90 Secretariat:	4,03,91,258	56,42,459		56,42,459	4,60,33,717	4,83,76,000
					Total 0 NULL:	4,03,91,258	56,42,459		56,42,459	4,60,33,717	4,83,76,000
					Total 2052 Secretariat-General Services:	80,48,73,752	11,72,50,923	- 39,134	11,72,11,789	92,20,85,541	1,13,63,95,000

Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00	01	2,48,95,339	6,18,570		6,18,570	2,55,13,909	1,64,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00								
					Total 1 NULL:	2,48,95,339	6,18,570			6,18,570	2,55,13,909	1,64,80,000
			02			85,30,152	8,47,918			8,47,918	93,78,070	1,75,42,000
					Total 2 NULL:	85,30,152	8,47,918			8,47,918	93,78,070	1,75,42,000
			06			6,88,460	1,35,539			1,35,539	8,23,999	8,24,000
					Total 6 NULL:	6,88,460	1,35,539			1,35,539	8,23,999	8,24,000
			07			5,92,014	3,50,111			3,50,111	9,42,125	1,37,87,000
					Total 7 NULL:	5,92,014	3,50,111			3,50,111	9,42,125	1,37,87,000
			11				2,06,000			2,06,000	2,06,000	2,06,000
					Total 11 NULL:		2,06,000			2,06,000	2,06,000	2,06,000
			13			1,32,486	47,85,514			47,85,514	49,18,000	54,67,000
					Total 13 NULL:	1,32,486	47,85,514			47,85,514	49,18,000	54,67,000
			24			97,452	1,63,230			1,63,230	2,60,682	1,000
					Total 24 NULL:	97,452	1,63,230			1,63,230	2,60,682	1,000
			29			35,529	2,54,471			2,54,471	2,90,000	1,000
					Total 29 NULL:	35,529	2,54,471			2,54,471	2,90,000	1,000
					Total 0 NULL:	3,49,71,432	73,61,353			73,61,353	4,23,32,785	5,43,08,000
					Total 27 Motor Vehicles Division:	3,49,71,432	73,61,353			73,61,353	4,23,32,785	5,43,08,000
44	50		49			25,00,000					25,00,000	25,00,000
					Total 49 :	25,00,000					25,00,000	25,00,000
					Total 50 Ex-gratia to Families Deceased Drivers:	25,00,000					25,00,000	25,00,000
			52	49			11,41,769			11,41,769	11,41,769	20,00,000
					Total 49 :		11,41,769			11,41,769	11,41,769	20,00,000
					Total 52 Road Safty Fund:		11,41,769			11,41,769	11,41,769	20,00,000
54			49				5,00,000			5,00,000	5,00,000	5,00,000
					Total 49 :		5,00,000			5,00,000	5,00,000	5,00,000
					Total 54 Corpus Fund-Central Motor Vehicles Act:		5,00,000			5,00,000	5,00,000	5,00,000
55			49			3,00,334	6,99,666			6,99,666	10,00,000	10,00,000
					Total 49 :	3,00,334	6,99,666			6,99,666	10,00,000	10,00,000
					Total 55 Vahan and Sarathi:	3,00,334	6,99,666			6,99,666	10,00,000	10,00,000
56			49				7,00,000			7,00,000	7,00,000	7,00,000
					Total 49 :		7,00,000			7,00,000	7,00,000	7,00,000
					Total 56 Sarathi Samman Divas:		7,00,000			7,00,000	7,00,000	7,00,000
57			31			50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
					Total 31 :	50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	57	Total 57 Chalak Welfare Board:	50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
					Total 44 Head Office Establishment:	78,00,334	80,41,435			80,41,435	1,58,41,769	1,67,00,000
					Total 90 Secretariat:	4,27,71,766	1,54,02,788			1,54,02,788	5,81,74,554	7,10,08,000
					Total 0 NULL:	4,27,71,766	1,54,02,788			1,54,02,788	5,81,74,554	7,10,08,000
					Total 2052 Secretariat-General Services:	80,48,73,752	11,72,50,923	-	39,134	11,72,11,789	92,20,85,541	1,13,63,95,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	94,51,461	1,896			1,896	94,53,357	79,54,000
					Total 1 NULL:	94,51,461	1,896			1,896	94,53,357	79,54,000
					02	48,53,674	9,94,595			9,94,595	58,48,269	59,67,000
					Total 2 NULL:	48,53,674	9,94,595			9,94,595	58,48,269	59,67,000
					06	7,14,625					7,14,625	3,98,000
					Total 6 NULL:	7,14,625					7,14,625	3,98,000
					07	53,99,074	1,46,016			1,46,016	55,45,090	63,75,000
					Total 7 NULL:	53,99,074	1,46,016			1,46,016	55,45,090	63,75,000
					11	58,476	1,29,239			1,29,239	1,87,715	4,13,000
					Total 11 NULL:	58,476	1,29,239			1,29,239	1,87,715	4,13,000
					13	11,35,375	5,63,456			5,63,456	16,98,831	16,99,000
					Total 13 NULL:	11,35,375	5,63,456			5,63,456	16,98,831	16,99,000
					24	5,98,968					5,98,968	6,00,000
					Total 24 NULL:	5,98,968					5,98,968	6,00,000
					29	8,16,721	5,83,260			5,83,260	13,99,981	4,00,000
					Total 29 NULL:	8,16,721	5,83,260			5,83,260	13,99,981	4,00,000
					Total 0 NULL:	2,30,28,374	24,18,462			24,18,462	2,54,46,836	2,38,06,000
				61	01	9,44,943					9,44,943	9,45,000
					Total 1 :	9,44,943					9,44,943	9,45,000
					02	4,57,196	42,739			42,739	4,99,935	5,05,000
					Total 2 :	4,57,196	42,739			42,739	4,99,935	5,05,000
					06	27,898	15,461			15,461	43,359	47,000
					Total 6 :	27,898	15,461			15,461	43,359	47,000
					07	7,65,326	19,296			19,296	7,84,622	8,25,000
					Total 7 :	7,65,326	19,296			19,296	7,84,622	8,25,000
					11	51,700	29,600			29,600	81,300	2,47,000
					Total 11 :	51,700	29,600			29,600	81,300	2,47,000
					13	2,81,320	2,17,212			2,17,212	4,98,532	24,99,000
					Total 13 :	2,81,320	2,17,212			2,17,212	4,98,532	24,99,000
					24		37,380			37,380	37,380	1,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	61						
Total 24 :					37,380			37,380	37,380	1,00,000
29					5,99,959			5,99,959	5,99,959	1,00,000
Total 29 :					5,99,959			5,99,959	5,99,959	1,00,000
Total 61 Law Commission:					25,28,383	9,61,647		9,61,647	34,90,030	52,68,000
Total 31 Legal Legislative and Parliamentary Affairs Department:					2,55,56,757	33,80,109		33,80,109	2,89,36,866	2,90,74,000
Total 90 Secretariat:					2,55,56,757	33,80,109		33,80,109	2,89,36,866	2,90,74,000
Total 0 NULL:					2,55,56,757	33,80,109		33,80,109	2,89,36,866	2,90,74,000
Total 2052 Secretariat-General Services:					80,48,73,752	11,72,50,923	- 39,134	11,72,11,789	92,20,85,541	1,13,63,95,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29	00	01					
					3,89,36,555	59,984		59,984	3,89,96,539	4,05,22,000
Total 1 NULL:					3,89,36,555	59,984		59,984	3,89,96,539	4,05,22,000
02					67,60,069	5,42,204	- 17,995	5,24,209	72,84,278	72,85,000
Total 2 NULL:					67,60,069	5,42,204	- 17,995	5,24,209	72,84,278	72,85,000
06					19,31,870	92,987		92,987	20,24,857	20,26,000
Total 6 NULL:					19,31,870	92,987		92,987	20,24,857	20,26,000
07					2,87,12,738	7,67,442		7,67,442	2,94,80,180	3,30,90,000
Total 7 NULL:					2,87,12,738	7,67,442		7,67,442	2,94,80,180	3,30,90,000
11					84,346	3,10,300		3,10,300	3,94,646	6,99,000
Total 11 NULL:					84,346	3,10,300		3,10,300	3,94,646	6,99,000
13					29,31,416	49,51,741		49,51,741	78,83,157	1,00,00,000
Total 13 NULL:					29,31,416	49,51,741		49,51,741	78,83,157	1,00,00,000
24					6,92,507	99,203		99,203	7,91,710	1,000
Total 24 NULL:					6,92,507	99,203		99,203	7,91,710	1,000
26						2,00,000		2,00,000	2,00,000	2,00,000
Total 26 NULL:						2,00,000		2,00,000	2,00,000	2,00,000
29					6,18,954	4,62,627		4,62,627	10,81,581	1,000
Total 29 NULL:					6,18,954	4,62,627		4,62,627	10,81,581	1,000
Total 0 NULL:					8,06,68,455	74,86,488	- 17,995	74,68,493	8,81,36,948	9,38,24,000
Total 29 Department of Personnel AR & Training:					8,06,68,455	74,86,488	- 17,995	74,68,493	8,81,36,948	9,38,24,000
45 00 01					1,71,57,929	- 9,99,920		- 9,99,920	1,61,58,009	1,74,15,000
Total 1 NULL:					1,71,57,929	- 9,99,920		- 9,99,920	1,61,58,009	1,74,15,000
02					22,32,927	4,93,772		4,93,772	27,26,699	27,27,000
Total 2 NULL:					22,32,927	4,93,772		4,93,772	27,26,699	27,27,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					

Source : 1 Chief Pay and Accounts Office - HEADQUARTER																
Grant : 28 Department Of Personnel																
Parameter : 1 Voted																
2052	00	090	45	00	06	7,72,763	91,629		91,629	8,64,392	8,71,000					
Total 6 NULL:						7,72,763	91,629		91,629	8,64,392	8,71,000					
07						1,18,28,636	14,75,001		14,75,001	1,33,03,637	1,78,07,000					
Total 7 NULL:						1,18,28,636	14,75,001		14,75,001	1,33,03,637	1,78,07,000					
11						1,50,049	49,380		49,380	1,99,429	7,99,000					
Total 11 NULL:						1,50,049	49,380		49,380	1,99,429	7,99,000					
13						7,51,406	14,05,816		14,05,816	21,57,222	29,98,000					
Total 13 NULL:						7,51,406	14,05,816		14,05,816	21,57,222	29,98,000					
19							4,99,996		4,99,996	4,99,996	5,00,000					
Total 19 NULL:							4,99,996		4,99,996	4,99,996	5,00,000					
24						5,83,966	2,30,955		2,30,955	8,14,921	1,000					
Total 24 NULL:						5,83,966	2,30,955		2,30,955	8,14,921	1,000					
Total 0 NULL:						3,34,77,676	32,46,629		32,46,629	3,67,24,305	4,31,18,000					
Total 45 Chief information Commission:						3,34,77,676	32,46,629		32,46,629	3,67,24,305	4,31,18,000					
46	00			01	1,14,37,441				1,14,37,441	1,16,62,000						
				Total 1 NULL:	1,14,37,441			1,14,37,441	1,16,62,000							
				02	11,79,340	2,39,827		2,39,827	14,19,167	14,20,000						
				Total 2 NULL:	11,79,340	2,39,827		2,39,827	14,19,167	14,20,000						
				06	81,290				81,290	5,83,000						
				Total 6 NULL:	81,290			81,290	5,83,000							
				07	20,58,034	1,98,677		1,98,677	22,56,711	94,94,000						
				Total 7 NULL:	20,58,034	1,98,677		1,98,677	22,56,711	94,94,000						
				11	76,200	9,345		9,345	85,545	1,00,000						
				Total 11 NULL:	76,200	9,345		9,345	85,545	1,00,000						
				13	35,987	2,04,534		2,04,534	2,40,521	7,98,000						
				Total 13 NULL:	35,987	2,04,534		2,04,534	2,40,521	7,98,000						
				24	2,07,792	1,76,160		1,76,160	3,83,952	1,000						
				Total 24 NULL:	2,07,792	1,76,160		1,76,160	3,83,952	1,000						
				29	1,78,937	1,20,962		1,20,962	2,99,899	3,00,000						
				Total 29 NULL:	1,78,937	1,20,962		1,20,962	2,99,899	3,00,000						
				Total 0 NULL:	1,52,55,021	9,49,505		9,49,505	1,62,04,526	2,43,58,000						
				Total 46 Administrative Reform Commission:						1,52,55,021	9,49,505		9,49,505	1,62,04,526	2,43,58,000	
				Total 90 Secretariat:						12,94,01,152	1,16,82,622	-	17,995	1,16,64,627	14,10,65,779	16,13,00,000
				911	00	00	00		-	21,675				-	21,675	
								Total 0 NULL:	-	21,675			-	21,675		
								Total 0 NULL:	-	21,675			-	21,675		
								Total 0 NULL:	-	21,675			-	21,675		
				Total 0 NULL:				-	21,675			-	21,675			

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	911	00									
Total 911 Deduct Refund:						-	21,675				-	21,675
Total 0 NULL:						12,93,79,477	1,16,82,622	-	17,995	1,16,64,627	14,10,44,104	16,13,00,000
Total 2052 Secretariat-General Services:						80,48,73,752	11,72,50,923	-	39,134	11,72,11,789	92,20,85,541	1,13,63,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10	00	02					
					Total 2 NULL:					
					Total 0 NULL:					
					Total 10 Finance Department:					
					Total 90 Secretariat:					
					Total 0 NULL:					
					Total 2052 Secretariat-General Services:					
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	44	52	49					
					Total 49 :					
					Total 52 Road Safty Fund:					
					Total 44 Head Office Establishment:					
					Total 90 Secretariat:					
					Total 0 NULL:					
					Total 2052 Secretariat-General Services:					

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10	00	02			1,11,789	2,49,818	1,23,80,000
Total 2 NULL:								1,11,789	2,49,818	1,23,80,000
Total 0 NULL:								1,11,789	2,49,818	1,23,80,000
Total 10 Finance Department:								1,11,789	2,49,818	1,23,80,000
Total 90 Secretariat:								1,11,789	2,49,818	1,23,80,000
Total 0 NULL:								1,11,789	2,49,818	1,23,80,000
Total 2052 Secretariat-General Services:				80,48,73,752	11,72,50,923	-	39,134	11,72,11,789	92,20,85,541	1,13,63,95,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	07			2,12,190	2,12,190	2,62,93,000
Total 7 NULL:								2,12,190	2,12,190	2,62,93,000
Total 0 NULL:								2,12,190	2,12,190	2,62,93,000
Total 23 Land Revenue Department:								2,12,190	2,12,190	2,62,93,000
Total 90 Secretariat:								2,12,190	2,12,190	2,62,93,000
Total 0 NULL:								2,12,190	2,12,190	2,62,93,000
Total 2052 Secretariat-General Services:				80,48,73,752	11,72,50,923	-	39,134	11,72,11,789	92,20,85,541	1,13,63,95,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	44	52	49			99,899	99,899	20,00,000
Total 49 :								99,899	99,899	20,00,000
Total 52 Road Safty Fund:								99,899	99,899	20,00,000
Total 44 Head Office Establishment:								99,899	99,899	20,00,000
Total 90 Secretariat:								99,899	99,899	20,00,000
Total 0 NULL:								99,899	99,899	20,00,000
Total 2052 Secretariat-General Services:				80,48,73,752	11,72,50,923	-	39,134	11,72,11,789	92,20,85,541	1,13,63,95,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2052	00	090	23	00	13		1,50,000			1,50,000	1,50,000	19,97,000
Total 13 NULL:							1,50,000			1,50,000	1,50,000	19,97,000
Total 0 NULL:							1,50,000			1,50,000	1,50,000	19,97,000
Total 23 Land Revenue Department:							1,50,000			1,50,000	1,50,000	19,97,000
Total 90 Secretariat:							1,50,000			1,50,000	1,50,000	19,97,000
Total 0 NULL:							1,50,000			1,50,000	1,50,000	19,97,000
Total 2052 Secretariat-General Services:						80,48,73,752	11,72,50,923	-	39,134	11,72,11,789	92,20,85,541	1,13,63,95,000
Grant : 26 Motor Vehicles Parameter : 1 Voted												
2052	00	090	44	52	49		1,00,000				1,00,000	20,00,000
Total 49 :							1,00,000				1,00,000	20,00,000
Total 52 Road Safty Fund:							1,00,000				1,00,000	20,00,000
Total 44 Head Office Establishment:							1,00,000				1,00,000	20,00,000
Total 90 Secretariat:							1,00,000				1,00,000	20,00,000
Total 0 NULL:							1,00,000				1,00,000	20,00,000
Total 2052 Secretariat-General Services:						80,48,73,752	11,72,50,923	-	39,134	11,72,11,789	92,20,85,541	1,13,63,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10	00	02			5,55,760	14,32,465	1,23,80,000
					Total 2 NULL:	8,76,705	5,55,760	5,55,760	14,32,465	1,23,80,000
					Total 0 NULL:	8,76,705	5,55,760	5,55,760	14,32,465	1,23,80,000
					Total 10 Finance Department:	8,76,705	5,55,760	5,55,760	14,32,465	1,23,80,000
					Total 90 Secretariat:	8,76,705	5,55,760	5,55,760	14,32,465	1,23,80,000
					Total 0 NULL:	8,76,705	5,55,760	5,55,760	14,32,465	1,23,80,000
					Total 2052 Secretariat-General Services:	80,48,73,752	11,72,50,923	- 39,134	11,72,11,789	92,20,85,541 1,13,63,95,000
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	44	00	02		2,00,556	2,00,556	2,00,556	95,65,000
					Total 2 NULL:		2,00,556	2,00,556	2,00,556	95,65,000
					Total 0 NULL:		2,00,556	2,00,556	2,00,556	95,65,000
					Total 44 Head Office Establishment:		2,00,556	2,00,556	2,00,556	95,65,000
					Total 90 Secretariat:		2,00,556	2,00,556	2,00,556	95,65,000
					Total 0 NULL:		2,00,556	2,00,556	2,00,556	95,65,000
					Total 2052 Secretariat-General Services:	80,48,73,752	11,72,50,923	- 39,134	11,72,11,789	92,20,85,541 1,13,63,95,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	13		1,99,972	1,99,972	1,99,972	19,97,000
					Total 13 NULL:		1,99,972	1,99,972	1,99,972	19,97,000
					Total 0 NULL:		1,99,972	1,99,972	1,99,972	19,97,000
					Total 23 Land Revenue Department:		1,99,972	1,99,972	1,99,972	19,97,000
					Total 90 Secretariat:		1,99,972	1,99,972	1,99,972	19,97,000
					Total 0 NULL:		1,99,972	1,99,972	1,99,972	19,97,000
					Total 2052 Secretariat-General Services:	80,48,73,752	11,72,50,923	- 39,134	11,72,11,789	92,20,85,541 1,13,63,95,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	44	52	49		1,99,735	1,99,735	1,99,735	20,00,000
					Total 49 :		1,99,735	1,99,735	1,99,735	20,00,000
					Total 52 Road Safty Fund:		1,99,735	1,99,735	1,99,735	20,00,000
					Total 44 Head Office Establishment:		1,99,735	1,99,735	1,99,735	20,00,000
					Total 90 Secretariat:		1,99,735	1,99,735	1,99,735	20,00,000
					Total 0 NULL:		1,99,735	1,99,735	1,99,735	20,00,000
					Total 2052 Secretariat-General Services:	80,48,73,752	11,72,50,923	- 39,134	11,72,11,789	92,20,85,541 1,13,63,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10	00	02			80,885	5,33,190	1,23,80,000
Total 2 NULL:				4,52,305	80,885			80,885	5,33,190	1,23,80,000
Total 0 NULL:				4,52,305	80,885			80,885	5,33,190	1,23,80,000
Total 10 Finance Department:				4,52,305	80,885			80,885	5,33,190	1,23,80,000
Total 90 Secretariat:				4,52,305	80,885			80,885	5,33,190	1,23,80,000
Total 0 NULL:				4,52,305	80,885			80,885	5,33,190	1,23,80,000
Total 2052 Secretariat-General Services:				80,48,73,752	11,72,50,923	-	39,134	11,72,11,789	92,20,85,541	1,13,63,95,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	44	52	49			1,00,000	1,00,000	20,00,000
Total 49 :					1,00,000			1,00,000	1,00,000	20,00,000
Total 52 Road Safty Fund:					1,00,000			1,00,000	1,00,000	20,00,000
Total 44 Head Office Establishment:					1,00,000			1,00,000	1,00,000	20,00,000
Total 90 Secretariat:					1,00,000			1,00,000	1,00,000	20,00,000
Total 0 NULL:					1,00,000			1,00,000	1,00,000	20,00,000
Total 2052 Secretariat-General Services:				80,48,73,752	11,72,50,923	-	39,134	11,72,11,789	92,20,85,541	1,13,63,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 10 Finance											
Parameter : 1 Voted											
2052	00	090	10	00	02	2,56,517	37,443		37,443	2,93,960	1,23,80,000
Total 2 NULL:						2,56,517	37,443		37,443	2,93,960	1,23,80,000
Total 0 NULL:						2,56,517	37,443		37,443	2,93,960	1,23,80,000
Total 10 Finance Department:						2,56,517	37,443		37,443	2,93,960	1,23,80,000
Total 90 Secretariat:						2,56,517	37,443		37,443	2,93,960	1,23,80,000
Total 0 NULL:						2,56,517	37,443		37,443	2,93,960	1,23,80,000
Total 2052 Secretariat-General Services:						80,48,73,752	11,72,50,923	- 39,134	11,72,11,789	92,20,85,541	1,13,63,95,000
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	44	52	49		98,320		98,320	98,320	20,00,000
Total 49 :							98,320		98,320	98,320	20,00,000
Total 52 Road Safty Fund:							98,320		98,320	98,320	20,00,000
Total 44 Head Office Establishment:							98,320		98,320	98,320	20,00,000
Total 90 Secretariat:							98,320		98,320	98,320	20,00,000
Total 0 NULL:							98,320		98,320	98,320	20,00,000
Total 2052 Secretariat-General Services:						80,48,73,752	11,72,50,923	- 39,134	11,72,11,789	92,20,85,541	1,13,63,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	45	01	2,85,97,161	3,38,379			3,38,379	2,89,35,540	2,89,36,000
Total 1 :						2,85,97,161	3,38,379			3,38,379	2,89,35,540	2,89,36,000
02						73,22,233	5,46,860			5,46,860	78,69,093	78,71,000
Total 2 :						73,22,233	5,46,860			5,46,860	78,69,093	78,71,000
06						8,26,364	2,99,807			2,99,807	11,26,171	14,47,000
Total 6 :						8,26,364	2,99,807			2,99,807	11,26,171	14,47,000
07						2,14,94,869	26,40,006			26,40,006	2,41,34,875	2,41,37,000
Total 7 :						2,14,94,869	26,40,006			26,40,006	2,41,34,875	2,41,37,000
08							2,94,294			2,94,294	2,94,294	2,99,000
Total 8 :							2,94,294			2,94,294	2,94,294	2,99,000
09							4,99,795			4,99,795	4,99,795	5,00,000
Total 9 :							4,99,795			4,99,795	4,99,795	5,00,000
11						1,38,763	1,11,237			1,11,237	2,50,000	2,50,000
Total 11 :						1,38,763	1,11,237			1,11,237	2,50,000	2,50,000
13						9,01,032	28,98,704			28,98,704	37,99,736	38,00,000
Total 13 :						9,01,032	28,98,704			28,98,704	37,99,736	38,00,000
24						1,79,812	8,21,109			8,21,109	10,00,921	10,01,000
Total 24 :						1,79,812	8,21,109			8,21,109	10,00,921	10,01,000
29							5,00,907			5,00,907	5,00,907	5,01,000
Total 29 :							5,00,907			5,00,907	5,00,907	5,01,000
71							1,63,000			1,63,000	1,63,000	1,63,000
Total 71 :							1,63,000			1,63,000	1,63,000	1,63,000
Total 45 East District:						5,94,60,234	91,14,098			91,14,098	6,85,74,332	6,89,05,000
Total 0 NULL:						5,94,60,234	91,14,098			91,14,098	6,85,74,332	6,89,05,000
60 45 29						5,09,760	2,54,880			2,54,880	7,64,640	8,00,000
Total 29 :						5,09,760	2,54,880			2,54,880	7,64,640	8,00,000
Total 45 Gangtok District:						5,09,760	2,54,880			2,54,880	7,64,640	8,00,000
Total 60 Sulabh International (Sanitation Maintenance):						5,09,760	2,54,880			2,54,880	7,64,640	8,00,000
Total 93 District Establishments:						5,99,69,994	93,68,978			93,68,978	6,93,38,972	6,97,05,000
094 60 66 49							22,17,000			22,17,000	22,17,000	30,00,000
Total 49 :							22,17,000			22,17,000	22,17,000	30,00,000
Total 66 Rabdang Sub-Division:							22,17,000			22,17,000	22,17,000	30,00,000
Total 60 Sub-Divisional Establishments:							22,17,000			22,17,000	22,17,000	30,00,000
Total 94 Other Establishments:							22,17,000			22,17,000	22,17,000	30,00,000
911 00 00 00						-	17,226				-	17,226
Total 0 NULL:						-	17,226				-	17,226

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2053	00	911	00	00	Total 0 NULL:	-	17,226			-	17,226
					Total 0 NULL:	-	17,226			-	17,226
					Total 911 Deduct Recoveries of Overpayments:	-	17,226			-	17,226
					Total 0 NULL:	5,99,52,768	1,15,85,978		1,15,85,978	7,15,38,746	7,27,05,000
					Total 2053 District Administration:	44,81,95,021	3,67,94,762		3,67,94,762	48,49,89,783	50,46,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	1,78,87,274					1,78,87,274	1,78,92,000
					Total 1 :	1,78,87,274					1,78,87,274	1,78,92,000
					02	16,41,875	4,020			4,020	16,45,895	16,46,000
					Total 2 :	16,41,875	4,020			4,020	16,45,895	16,46,000
					06	1,66,379	62,253			62,253	2,28,632	8,94,000
					Total 6 :	1,66,379	62,253			62,253	2,28,632	8,94,000
					07	1,20,05,611	3,49,434			3,49,434	1,23,55,045	1,47,52,000
					Total 7 :	1,20,05,611	3,49,434			3,49,434	1,23,55,045	1,47,52,000
					11	80,743	2,69,233			2,69,233	3,49,976	3,50,000
					Total 11 :	80,743	2,69,233			2,69,233	3,49,976	3,50,000
					13	12,17,553	79,431			79,431	12,96,984	12,97,000
					Total 13 :	12,17,553	79,431			79,431	12,96,984	12,97,000
					71		99,075			99,075	99,075	1,00,000
					Total 71 :		99,075			99,075	99,075	1,00,000
					Total 46 West District:	3,29,99,435	8,63,446			8,63,446	3,38,62,881	3,69,31,000
					Total 0 NULL:	3,29,99,435	8,63,446			8,63,446	3,38,62,881	3,69,31,000
					Total 93 District Establishments:	3,29,99,435	8,63,446			8,63,446	3,38,62,881	3,69,31,000
094	60	63			01	53,66,987	9,85,722			9,85,722	63,52,709	56,34,000
					Total 1 :	53,66,987	9,85,722			9,85,722	63,52,709	56,34,000
					02	9,53,054	1,95,250			1,95,250	11,48,304	11,49,000
					Total 2 :	9,53,054	1,95,250			1,95,250	11,48,304	11,49,000
					06	2,03,951	6,194			6,194	2,10,145	2,82,000
					Total 6 :	2,03,951	6,194			6,194	2,10,145	2,82,000
					07	46,28,000					46,28,000	46,28,000
					Total 7 :	46,28,000					46,28,000	46,28,000
					11	91,375	8,625			8,625	1,00,000	1,00,000
					Total 11 :	91,375	8,625			8,625	1,00,000	1,00,000
					13	3,92,273	6,727			6,727	3,99,000	3,99,000
					Total 13 :	3,92,273	6,727			6,727	3,99,000	3,99,000
					Total 63 Yuksom Sub-Division:	1,16,35,640	12,02,518			12,02,518	1,28,38,158	1,21,92,000
			64		01	78,13,209	13,96,080			13,96,080	92,09,289	82,94,000
					Total 1 :	78,13,209	13,96,080			13,96,080	92,09,289	82,94,000
					02	23,75,790	2,34,173			2,34,173	26,09,963	26,10,000
					Total 2 :	23,75,790	2,34,173			2,34,173	26,09,963	26,10,000
					06	2,71,807	1,36,051			1,36,051	4,07,858	4,14,000
					Total 6 :	2,71,807	1,36,051			1,36,051	4,07,858	4,14,000
					07	67,82,000					67,82,000	67,82,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	094	60	64							
Total 7 :					67,82,000					67,82,000	67,82,000
11					74,616	25,384			25,384	1,00,000	1,00,000
Total 11 :					74,616	25,384			25,384	1,00,000	1,00,000
13					3,46,808	52,192			52,192	3,99,000	3,99,000
Total 13 :					3,46,808	52,192			52,192	3,99,000	3,99,000
Total 64 Dentam Sub-Division:					1,76,64,230	18,43,880			18,43,880	1,95,08,110	1,85,99,000
Total 60 Sub-Divisional Establishments:					2,92,99,870	30,46,398			30,46,398	3,23,46,268	3,07,91,000
Total 94 Other Establishments:					2,92,99,870	30,46,398			30,46,398	3,23,46,268	3,07,91,000
Total 0 NULL:					6,22,99,305	39,09,844			39,09,844	6,62,09,149	6,77,22,000
Total 2053 District Administration:					44,81,95,021	3,67,94,762			3,67,94,762	48,49,89,783	50,46,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01	1,25,89,879					1,25,89,879	1,27,94,000
Total 1 :						1,25,89,879					1,25,89,879	1,27,94,000
02						32,22,094	5,16,144			5,16,144	37,38,238	37,39,000
Total 2 :						32,22,094	5,16,144			5,16,144	37,38,238	37,39,000
06						1,56,934	56,285			56,285	2,13,219	6,40,000
Total 6 :						1,56,934	56,285			56,285	2,13,219	6,40,000
07						1,03,86,404					1,03,86,404	1,03,87,000
Total 7 :						1,03,86,404					1,03,86,404	1,03,87,000
11						1,19,136	1,27,825			1,27,825	2,46,961	2,47,000
Total 11 :						1,19,136	1,27,825			1,27,825	2,46,961	2,47,000
13						8,84,793	3,43,194			3,43,194	12,27,987	12,28,000
Total 13 :						8,84,793	3,43,194			3,43,194	12,27,987	12,28,000
Total 47 North District:						2,73,59,240	10,43,448			10,43,448	2,84,02,688	2,90,35,000
Total 0 NULL:						2,73,59,240	10,43,448			10,43,448	2,84,02,688	2,90,35,000
Total 93 District Establishments:						2,73,59,240	10,43,448			10,43,448	2,84,02,688	2,90,35,000
094	60	55		01		77,59,338					77,59,338	70,20,000
Total 1 :						77,59,338					77,59,338	70,20,000
02						5,24,500	52,450			52,450	5,76,950	6,29,000
Total 2 :						5,24,500	52,450			52,450	5,76,950	6,29,000
06						2,42,335	9,126			9,126	2,51,461	3,51,000
Total 6 :						2,42,335	9,126			9,126	2,51,461	3,51,000
07						38,44,906	9,816			9,816	38,54,722	57,10,000
Total 7 :						38,44,906	9,816			9,816	38,54,722	57,10,000
11						89,745	10,050			10,050	99,795	1,00,000
Total 11 :						89,745	10,050			10,050	99,795	1,00,000
13						3,78,925	1,15,710			1,15,710	4,94,635	4,99,000
Total 13 :						3,78,925	1,15,710			1,15,710	4,94,635	4,99,000
Total 55 Chungthang Sub-Division:						1,28,39,749	1,97,152			1,97,152	1,30,36,901	1,43,09,000
		58		01		54,08,289					54,08,289	56,30,000
Total 1 :						54,08,289					54,08,289	56,30,000
02						3,54,475	32,225			32,225	3,86,700	3,87,000
Total 2 :						3,54,475	32,225			32,225	3,86,700	3,87,000
06						13,557					13,557	2,82,000
Total 6 :						13,557					13,557	2,82,000
07						47,34,376					47,34,376	53,77,000
Total 7 :						47,34,376					47,34,376	53,77,000
11						12,842	87,150			87,150	99,992	1,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	58								
					Total 11 :	12,842	87,150			87,150	99,992	1,00,000
				13		2,86,678	1,12,322			1,12,322	3,99,000	3,99,000
					Total 13 :	2,86,678	1,12,322			1,12,322	3,99,000	3,99,000
					Total 58 Dzongu Sub-Division:	1,08,10,217	2,31,697			2,31,697	1,10,41,914	1,21,75,000
			59	01		59,71,863	1,01,904			1,01,904	60,73,767	61,98,000
					Total 1 :	59,71,863	1,01,904			1,01,904	60,73,767	61,98,000
				02		13,36,037	75,725			75,725	14,11,762	14,14,000
					Total 2 :	13,36,037	75,725			75,725	14,11,762	14,14,000
				06		58,152	63,251			63,251	1,21,403	3,10,000
					Total 6 :	58,152	63,251			63,251	1,21,403	3,10,000
				07		48,29,903	64,853			64,853	48,94,756	50,76,000
					Total 7 :	48,29,903	64,853			64,853	48,94,756	50,76,000
				11		92,685	7,300			7,300	99,985	1,00,000
					Total 11 :	92,685	7,300			7,300	99,985	1,00,000
				13		3,02,322	96,570			96,570	3,98,892	3,99,000
					Total 13 :	3,02,322	96,570			96,570	3,98,892	3,99,000
					Total 59 Kabi Sub-Division:	1,25,90,962	4,09,603			4,09,603	1,30,00,565	1,34,97,000
					Total 60 Sub-Divisional Establishments:	3,62,40,928	8,38,452			8,38,452	3,70,79,380	3,99,81,000
					Total 94 Other Establishments:	3,62,40,928	8,38,452			8,38,452	3,70,79,380	3,99,81,000
					Total 0 NULL:	6,36,00,168	18,81,900			18,81,900	6,54,82,068	6,90,16,000
					Total 2053 District Administration:	44,81,95,021	3,67,94,762			3,67,94,762	48,49,89,783	50,46,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	2,77,09,044	16,40,252			16,40,252	2,93,49,296	2,42,17,000
Total 1 :						2,77,09,044	16,40,252			16,40,252	2,93,49,296	2,42,17,000
02						60,98,046	6,25,657			6,25,657	67,23,703	67,25,000
Total 2 :						60,98,046	6,25,657			6,25,657	67,23,703	67,25,000
06						8,87,954	2,51,014			2,51,014	11,38,968	24,99,000
Total 6 :						8,87,954	2,51,014			2,51,014	11,38,968	24,99,000
07						1,35,08,787					1,35,08,787	1,87,03,000
Total 7 :						1,35,08,787					1,35,08,787	1,87,03,000
11							4,40,425			4,40,425	4,40,425	4,41,000
Total 11 :							4,40,425			4,40,425	4,40,425	4,41,000
13						10,32,856	5,15,735			5,15,735	15,48,591	15,49,000
Total 13 :						10,32,856	5,15,735			5,15,735	15,48,591	15,49,000
71						270	2,16,628			2,16,628	2,16,898	2,18,000
Total 71 :						270	2,16,628			2,16,628	2,16,898	2,18,000
Total 48 South District:						4,92,36,957	36,89,711			36,89,711	5,29,26,668	5,43,52,000
Total 0 NULL:						4,92,36,957	36,89,711			36,89,711	5,29,26,668	5,43,52,000
Total 93 District Establishments:						4,92,36,957	36,89,711			36,89,711	5,29,26,668	5,43,52,000
094	60	51	01			- 18,036					- 18,036	1,10,10,000
Total 1 :						- 18,036					- 18,036	1,10,10,000
Total 51 Rongli Sub-Division:						- 18,036					- 18,036	1,10,10,000
57 01						94,03,644	8,75,109			8,75,109	1,02,78,753	97,11,000
Total 1 :						94,03,644	8,75,109			8,75,109	1,02,78,753	97,11,000
02						17,94,950	1,57,450			1,57,450	19,52,400	20,15,000
Total 2 :						17,94,950	1,57,450			1,57,450	19,52,400	20,15,000
06						70,835	27,798			27,798	98,633	4,85,000
Total 6 :						70,835	27,798			27,798	98,633	4,85,000
07						65,47,745	2,02,440			2,02,440	67,50,185	78,86,000
Total 7 :						65,47,745	2,02,440			2,02,440	67,50,185	78,86,000
11						1,06,592	40,400			40,400	1,46,992	1,47,000
Total 11 :						1,06,592	40,400			40,400	1,46,992	1,47,000
13						3,92,743	1,31,229			1,31,229	5,23,972	5,24,000
Total 13 :						3,92,743	1,31,229			1,31,229	5,23,972	5,24,000
Total 57 Ravangla Sub-Division:						1,83,16,509	14,34,426			14,34,426	1,97,50,935	2,07,68,000
61 01						75,27,952	3,18,900			3,18,900	78,46,852	72,84,000
Total 1 :						75,27,952	3,18,900			3,18,900	78,46,852	72,84,000
02						14,74,965	40,735			40,735	15,15,700	15,16,000
Total 2 :						14,74,965	40,735			40,735	15,15,700	15,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	61	06	17,878	36,949			36,949	54,827	3,64,000
Total 6 :						17,878	36,949			36,949	54,827	3,64,000
07						57,88,012					57,88,012	59,30,000
Total 7 :						57,88,012					57,88,012	59,30,000
11						74,450	25,546			25,546	99,996	1,00,000
Total 11 :						74,450	25,546			25,546	99,996	1,00,000
13						1,35,978	60,021			60,021	1,95,999	3,99,000
Total 13 :						1,35,978	60,021			60,021	1,95,999	3,99,000
24						90,692	55,350			55,350	1,46,042	1,000
Total 24 :						90,692	55,350			55,350	1,46,042	1,000
29						41,624	16,376			16,376	58,000	1,000
Total 29 :						41,624	16,376			16,376	58,000	1,000
Total 61 Yangyang Sub-Division:						1,51,51,551	5,53,877			5,53,877	1,57,05,428	1,55,95,000
62 01						1,10,77,551					1,10,77,551	94,53,000
Total 1 :						1,10,77,551					1,10,77,551	94,53,000
02						16,55,260	2,81,118			2,81,118	19,36,378	19,81,000
Total 2 :						16,55,260	2,81,118			2,81,118	19,36,378	19,81,000
06						1,29,592	16,411			16,411	1,46,003	4,73,000
Total 6 :						1,29,592	16,411			16,411	1,46,003	4,73,000
07						60,52,269					60,52,269	76,20,000
Total 7 :						60,52,269					60,52,269	76,20,000
11						53,775	46,225			46,225	1,00,000	1,00,000
Total 11 :						53,775	46,225			46,225	1,00,000	1,00,000
13						3,69,464	29,518			29,518	3,98,982	3,99,000
Total 13 :						3,69,464	29,518			29,518	3,98,982	3,99,000
Total 62 Jorthang Sub-Division:						1,93,37,911	3,73,272			3,73,272	1,97,11,183	2,00,26,000
Total 60 Sub-Divisional Establishments:						5,27,87,935	23,61,575			23,61,575	5,51,49,510	6,73,99,000
Total 94 Other Establishments:						5,27,87,935	23,61,575			23,61,575	5,51,49,510	6,73,99,000
Total 0 NULL:						10,20,24,892	60,51,286			60,51,286	10,80,76,178	12,17,51,000
Total 2053 District Administration:						44,81,95,021	3,67,94,762			3,67,94,762	48,49,89,783	50,46,75,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01	2,83,35,914	6,83,728			6,83,728	2,90,19,642	2,91,61,000
Total 1 :						2,83,35,914	6,83,728			6,83,728	2,90,19,642	2,91,61,000
02						67,51,701	5,93,269			5,93,269	73,44,970	73,52,000
Total 2 :						67,51,701	5,93,269			5,93,269	73,44,970	73,52,000
06						7,47,974	4,49,022			4,49,022	11,96,996	14,58,000
Total 6 :						7,47,974	4,49,022			4,49,022	11,96,996	14,58,000
07						2,21,11,153	10,43,066			10,43,066	2,31,54,219	2,35,82,000
Total 7 :						2,21,11,153	10,43,066			10,43,066	2,31,54,219	2,35,82,000
11						1,55,304	94,671			94,671	2,49,975	2,50,000
Total 11 :						1,55,304	94,671			94,671	2,49,975	2,50,000
13						10,12,465	9,85,299			9,85,299	19,97,764	19,98,000
Total 13 :						10,12,465	9,85,299			9,85,299	19,97,764	19,98,000
24							5,00,186			5,00,186	5,00,186	5,01,000
Total 24 :							5,00,186			5,00,186	5,00,186	5,01,000
29							26,069			26,069	26,069	27,15,000
Total 29 :							26,069			26,069	26,069	27,15,000
Total 49 Pakyong District:						5,91,14,511	43,75,310			43,75,310	6,34,89,821	6,70,17,000
Total 0 NULL:						5,91,14,511	43,75,310			43,75,310	6,34,89,821	6,70,17,000
60				49	29	4,90,644	1,63,548			1,63,548	6,54,192	6,55,000
Total 29 :						4,90,644	1,63,548			1,63,548	6,54,192	6,55,000
Total 49 Pakyong District:						4,90,644	1,63,548			1,63,548	6,54,192	6,55,000
Total 60 Sulabh International (Sanitation Maintenance):						4,90,644	1,63,548			1,63,548	6,54,192	6,55,000
Total 93 District Establishments:						5,96,05,155	45,38,858			45,38,858	6,41,44,013	6,76,72,000
094				60	51	01	1,18,78,311	77,590		77,590	1,19,55,901	1,10,10,000
Total 1 :						1,18,78,311	77,590			77,590	1,19,55,901	1,10,10,000
02						22,05,060	84,554			84,554	22,89,614	22,91,000
Total 2 :						22,05,060	84,554			84,554	22,89,614	22,91,000
06						5,09,693	32,873			32,873	5,42,566	5,51,000
Total 6 :						5,09,693	32,873			32,873	5,42,566	5,51,000
07						77,88,080	2,64,591			2,64,591	80,52,671	89,99,000
Total 7 :						77,88,080	2,64,591			2,64,591	80,52,671	89,99,000
11						54,364	45,635			45,635	99,999	1,00,000
Total 11 :						54,364	45,635			45,635	99,999	1,00,000
13						2,88,739	64,142			64,142	3,52,881	5,48,000
Total 13 :						2,88,739	64,142			64,142	3,52,881	5,48,000
24						91,800	1,04,160			1,04,160	1,95,960	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	51								
					Total 24 :	91,800	1,04,160			1,04,160	1,95,960	1,000
					Total 51 Rongli Sub-Division:	2,28,16,047	6,73,545			6,73,545	2,34,89,592	2,35,00,000
			60	01		1,29,40,931	9,55,426			9,55,426	1,38,96,357	1,26,97,000
					Total 1 :	1,29,40,931	9,55,426			9,55,426	1,38,96,357	1,26,97,000
				02		17,57,498	48,000			48,000	18,05,498	18,07,000
					Total 2 :	17,57,498	48,000			48,000	18,05,498	18,07,000
				06		5,04,669	47,588			47,588	5,52,257	6,35,000
					Total 6 :	5,04,669	47,588			47,588	5,52,257	6,35,000
				07		82,38,967	7,02,489			7,02,489	89,41,456	1,02,26,000
					Total 7 :	82,38,967	7,02,489			7,02,489	89,41,456	1,02,26,000
				11		99,784					99,784	1,00,000
					Total 11 :	99,784					99,784	1,00,000
				13		2,04,452	5,500			5,500	2,09,952	3,99,000
					Total 13 :	2,04,452	5,500			5,500	2,09,952	3,99,000
				24		82,992	26,904			26,904	1,09,896	1,000
					Total 24 :	82,992	26,904			26,904	1,09,896	1,000
				29			80,875			80,875	80,875	1,000
					Total 29 :		80,875			80,875	80,875	1,000
					Total 60 Rangpo Sub-Division:	2,38,29,293	18,66,782			18,66,782	2,56,96,075	2,58,66,000
					Total 60 Sub-Divisional Establishments:	4,66,45,340	25,40,327			25,40,327	4,91,85,667	4,93,66,000
					Total 94 Other Establishments:	4,66,45,340	25,40,327			25,40,327	4,91,85,667	4,93,66,000
					Total 0 NULL:	10,62,50,495	70,79,185			70,79,185	11,33,29,680	11,70,38,000
					Total 2053 District Administration:	44,81,95,021	3,67,94,762			3,67,94,762	48,49,89,783	50,46,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	50	01	2,65,45,738					2,65,45,738	2,34,96,000
Total 1 Other Charges:						2,65,45,738					2,65,45,738	2,34,96,000
			02			81,66,730	21,000			21,000	81,87,730	81,91,000
Total 2 Other Charges:						81,66,730	21,000			21,000	81,87,730	81,91,000
			06			3,96,330					3,96,330	11,75,000
Total 6 Other Charges:						3,96,330					3,96,330	11,75,000
			07			1,77,23,631	51,165			51,165	1,77,74,796	1,89,83,000
Total 7 Other Charges:						1,77,23,631	51,165			51,165	1,77,74,796	1,89,83,000
			11			2,10,520	89,472			89,472	2,99,992	3,00,000
Total 11 Other Charges:						2,10,520	89,472			89,472	2,99,992	3,00,000
			13			10,24,444	9,72,703			9,72,703	19,97,147	12,98,000
Total 13 Other Charges:						10,24,444	9,72,703			9,72,703	19,97,147	12,98,000
			29				21,53,786			21,53,786	21,53,786	1,000
Total 29 Other Charges:							21,53,786			21,53,786	21,53,786	1,000
Total 50 Soreng District:						5,40,67,393	32,88,126			32,88,126	5,73,55,519	5,34,44,000
Total 0 NULL:						5,40,67,393	32,88,126			32,88,126	5,73,55,519	5,34,44,000
Total 93 District Establishments:						5,40,67,393	32,88,126			32,88,126	5,73,55,519	5,34,44,000
094	60	65	49				29,98,443			29,98,443	29,98,443	29,99,000
Total 49 :							29,98,443			29,98,443	29,98,443	29,99,000
Total 65 Mangalbaria Sub-Division:							29,98,443			29,98,443	29,98,443	29,99,000
Total 60 Sub-Divisional Establishments:							29,98,443			29,98,443	29,98,443	29,99,000
Total 94 Other Establishments:							29,98,443			29,98,443	29,98,443	29,99,000
Total 0 NULL:						5,40,67,393	62,86,569			62,86,569	6,03,53,962	5,64,43,000
Total 2053 District Administration:						44,81,95,021	3,67,94,762			3,67,94,762	48,49,89,783	50,46,75,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01	1,12,17,276	80,500			80,500	1,12,97,776	96,84,000
					Total 1 :	1,12,17,276	80,500			80,500	1,12,97,776	96,84,000
					07	63,02,028	2,09,352			2,09,352	65,11,380	77,13,000
					Total 7 :	63,02,028	2,09,352			2,09,352	65,11,380	77,13,000
					11		18,852			18,852	18,852	55,000
					Total 11 :		18,852			18,852	18,852	55,000
					13		3,31,547			3,31,547	3,31,547	6,58,000
					Total 13 :		3,31,547			3,31,547	3,31,547	6,58,000
					Total 58 Directorate of Accounts:	1,75,19,304	6,40,251			6,40,251	1,81,59,555	1,81,10,000
59					01	82,06,589	60,514			60,514	82,67,103	87,54,000
					Total 1 :	82,06,589	60,514			60,514	82,67,103	87,54,000
					02	2,84,755	71,965			71,965	3,56,720	3,68,000
					Total 2 :	2,84,755	71,965			71,965	3,56,720	3,68,000
					06	3,94,060	28,681			28,681	4,22,741	4,38,000
					Total 6 :	3,94,060	28,681			28,681	4,22,741	4,38,000
					07	70,37,317	3,41,683			3,41,683	73,79,000	70,66,000
					Total 7 :	70,37,317	3,41,683			3,41,683	73,79,000	70,66,000
					11	5,49,925					5,49,925	5,50,000
					Total 11 :	5,49,925					5,49,925	5,50,000
					13	3,96,767	23,093			23,093	4,19,860	10,33,000
					Total 13 :	3,96,767	23,093			23,093	4,19,860	10,33,000
					24	2,57,176	3,080			3,080	2,60,256	1,000
					Total 24 :	2,57,176	3,080			3,080	2,60,256	1,000
					29	3,20,973	32,392			32,392	3,53,365	1,000
					Total 29 :	3,20,973	32,392			32,392	3,53,365	1,000
					Total 59 Internal Audit:	1,74,47,562	5,61,408			5,61,408	1,80,08,970	1,82,11,000
60					01	2,52,50,471	17,42,653			17,42,653	2,69,93,124	2,65,24,000
					Total 1 :	2,52,50,471	17,42,653			17,42,653	2,69,93,124	2,65,24,000
					02	27,01,710	1,17,389			1,17,389	28,19,099	28,02,000
					Total 2 :	27,01,710	1,17,389			1,17,389	28,19,099	28,02,000
					06	12,88,366	6,42,427			6,42,427	19,30,793	13,26,000
					Total 6 :	12,88,366	6,42,427			6,42,427	19,30,793	13,26,000
					07	1,93,26,762	11,13,518			11,13,518	2,04,40,280	2,13,74,000
					Total 7 :	1,93,26,762	11,13,518			11,13,518	2,04,40,280	2,13,74,000
					11	43,294	31,939			31,939	75,233	1,30,000
					Total 11 :	43,294	31,939			31,939	75,233	1,30,000
					13	15,65,892	34,71,565			34,71,565	50,37,457	61,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	60								
Total 13 :						15,65,892	34,71,565			34,71,565	50,37,457	61,14,000
24						3,53,886	33,572			33,572	3,87,458	5,00,000
Total 24 :						3,53,886	33,572			33,572	3,87,458	5,00,000
26							67,440			67,440	67,440	1,50,000
Total 26 :							67,440			67,440	67,440	1,50,000
29							5,75,914			5,75,914	5,75,914	1,000
Total 29 :							5,75,914			5,75,914	5,75,914	1,000
Total 60 Pension, Group Insurance & Provident Fund:						5,05,30,381	77,96,417			77,96,417	5,83,26,798	5,89,21,000
Total 10 Finance Department:						8,54,97,247	89,98,076			89,98,076	9,44,95,323	9,52,42,000
Total 95 Directorate of Accounts and Treasuries:						8,54,97,247	89,98,076			89,98,076	9,44,95,323	9,52,42,000
096	00	44	01			2,35,02,544	31,455			31,455	2,35,33,999	2,35,34,000
Total 1 :						2,35,02,544	31,455			31,455	2,35,33,999	2,35,34,000
02						12,09,856	1,43,899			1,43,899	13,53,755	13,63,000
Total 2 :						12,09,856	1,43,899			1,43,899	13,53,755	13,63,000
06						9,17,221	1,79,805			1,79,805	10,97,026	11,77,000
Total 6 :						9,17,221	1,79,805			1,79,805	10,97,026	11,77,000
07						1,89,73,173	27,07,054			27,07,054	2,16,80,227	2,72,80,000
Total 7 :						1,89,73,173	27,07,054			27,07,054	2,16,80,227	2,72,80,000
11						1,15,149	84,850			84,850	1,99,999	2,00,000
Total 11 :						1,15,149	84,850			84,850	1,99,999	2,00,000
13						11,29,302	10,70,698			10,70,698	22,00,000	22,00,000
Total 13 :						11,29,302	10,70,698			10,70,698	22,00,000	22,00,000
16						3,980	46,020			46,020	50,000	50,000
Total 16 :						3,980	46,020			46,020	50,000	50,000
19						27,500	2,72,398			2,72,398	2,99,898	3,00,000
Total 19 :						27,500	2,72,398			2,72,398	2,99,898	3,00,000
21							1,00,000			1,00,000	1,00,000	1,00,000
Total 21 :							1,00,000			1,00,000	1,00,000	1,00,000
24						5,12,481	4,87,446			4,87,446	9,99,927	10,00,000
Total 24 :						5,12,481	4,87,446			4,87,446	9,99,927	10,00,000
29						6,14,214	8,85,622			8,85,622	14,99,836	15,00,000
Total 29 :						6,14,214	8,85,622			8,85,622	14,99,836	15,00,000
49							2,49,950			2,49,950	2,49,950	2,50,000
Total 49 :							2,49,950			2,49,950	2,49,950	2,50,000
Total 44 Head Office Establishment:						4,70,05,420	62,59,197			62,59,197	5,32,64,617	5,89,54,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	Total 0 NULL:		4,70,05,420	62,59,197			62,59,197	5,32,64,617	5,89,54,000
Total 96 Pay and Accounts Offices:						4,70,05,420	62,59,197			62,59,197	5,32,64,617	5,89,54,000
	098	00	44	01		55,64,323	3,23,900			3,23,900	58,88,223	60,40,000
Total 1 :						55,64,323	3,23,900			3,23,900	58,88,223	60,40,000
02						12,000	-	12,000		-	12,000	
Total 2 :						12,000	-	12,000		-	12,000	
06						31,652	2,78,655			2,78,655	3,10,307	3,02,000
Total 6 :						31,652	2,78,655			2,78,655	3,10,307	3,02,000
07						49,25,238					49,25,238	49,29,000
Total 7 :						49,25,238					49,25,238	49,29,000
11						9,49,928					9,49,928	9,50,000
Total 11 :						9,49,928					9,49,928	9,50,000
13						40,822	1,24,692			1,24,692	1,65,514	7,45,000
Total 13 :						40,822	1,24,692			1,24,692	1,65,514	7,45,000
24						2,22,346	48,546			48,546	2,70,892	1,000
Total 24 :						2,22,346	48,546			48,546	2,70,892	1,000
29						2,50,968	59,032			59,032	3,10,000	1,000
Total 29 :						2,50,968	59,032			59,032	3,10,000	1,000
Total 44 Head Office Establishment:						1,19,97,277	8,22,825			8,22,825	1,28,20,102	1,29,68,000
Total 0 NULL:						1,19,97,277	8,22,825			8,22,825	1,28,20,102	1,29,68,000
Total 98 Local Fund Audit:						1,19,97,277	8,22,825			8,22,825	1,28,20,102	1,29,68,000
	800	42	00	49		40,32,190	3,90,580			3,90,580	44,22,770	50,00,000
Total 49 NULL:						40,32,190	3,90,580			3,90,580	44,22,770	50,00,000
Total 0 NULL:						40,32,190	3,90,580			3,90,580	44,22,770	50,00,000
Total 42 Central REcord Keeping Agency Charges:						40,32,190	3,90,580			3,90,580	44,22,770	50,00,000
	43	00	49			93,59,373	15,25,412			15,25,412	1,08,84,785	1,79,00,000
Total 49 NULL:						93,59,373	15,25,412			15,25,412	1,08,84,785	1,79,00,000
Total 0 NULL:						93,59,373	15,25,412			15,25,412	1,08,84,785	1,79,00,000
Total 43 Sikkim Integrated Financial Management System:						93,59,373	15,25,412			15,25,412	1,08,84,785	1,79,00,000
Total 800 Other Expenditure:						1,33,91,563	19,15,992			19,15,992	1,53,07,555	2,29,00,000
Total 0 NULL:						15,78,91,507	1,79,96,090			1,79,96,090	17,58,87,597	19,00,64,000
Total 2054 Treasury and Accounts Administration:						26,56,73,152	3,68,03,746			3,68,03,746	30,24,76,898	31,66,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	45	01	1,68,26,000	14,33,000		14,33,000	1,82,59,000	1,68,26,000
Total 1 :						1,68,26,000	14,33,000		14,33,000	1,82,59,000	1,68,26,000
02						5,85,934				5,85,934	5,86,000
Total 2 :						5,85,934				5,85,934	5,86,000
06						13,40,085	10,00,915		10,00,915	23,41,000	8,41,000
Total 6 :						13,40,085	10,00,915		10,00,915	23,41,000	8,41,000
07						1,23,89,291	5,57,469		5,57,469	1,29,46,760	1,35,47,000
Total 7 :						1,23,89,291	5,57,469		5,57,469	1,29,46,760	1,35,47,000
11						1,10,850	39,150		39,150	1,50,000	1,50,000
Total 11 :						1,10,850	39,150		39,150	1,50,000	1,50,000
13						8,43,536	5,55,464		5,55,464	13,99,000	11,44,000
Total 13 :						8,43,536	5,55,464		5,55,464	13,99,000	11,44,000
16						47,690	51,925		51,925	99,615	1,00,000
Total 16 :						47,690	51,925		51,925	99,615	1,00,000
19						4,51,773	1,61,188		1,61,188	6,12,961	6,13,000
Total 19 :						4,51,773	1,61,188		1,61,188	6,12,961	6,13,000
24						3,19,266	700		700	3,19,966	5,75,000
Total 24 :						3,19,266	700		700	3,19,966	5,75,000
27						4,33,897	84,097		84,097	5,17,994	5,18,000
Total 27 :						4,33,897	84,097		84,097	5,17,994	5,18,000
29						4,40,840	1,59,160		1,59,160	6,00,000	6,00,000
Total 29 :						4,40,840	1,59,160		1,59,160	6,00,000	6,00,000
49						47,400	27,600		27,600	75,000	75,000
Total 49 :						47,400	27,600		27,600	75,000	75,000
Total 45 East District:						3,38,36,562	40,70,668		40,70,668	3,79,07,230	3,55,75,000
Total 0 NULL:						3,38,36,562	40,70,668		40,70,668	3,79,07,230	3,55,75,000
Total 96 Pay and Accounts Offices:						3,38,36,562	40,70,668		40,70,668	3,79,07,230	3,55,75,000
Total 0 NULL:						3,38,36,562	40,70,668		40,70,668	3,79,07,230	3,55,75,000
Total 2054 Treasury and Accounts Administration:						26,56,73,152	3,68,03,746		3,68,03,746	30,24,76,898	31,66,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	13		2,99,981			2,99,981	2,99,981	6,58,000
Total 13 :							2,99,981			2,99,981	2,99,981	6,58,000
Total 58 Directorate of Accounts:							2,99,981			2,99,981	2,99,981	6,58,000
Total 10 Finance Department:							2,99,981			2,99,981	2,99,981	6,58,000
Total 95 Directorate of Accounts and Treasuries:							2,99,981			2,99,981	2,99,981	6,58,000
096	00	46	01			60,58,852	12,42,526			12,42,526	73,01,378	66,55,000
Total 1 :						60,58,852	12,42,526			12,42,526	73,01,378	66,55,000
02						1,87,000					1,87,000	1,87,000
Total 2 :						1,87,000					1,87,000	1,87,000
06						1,94,826	1,21,207			1,21,207	3,16,033	3,33,000
Total 6 :						1,94,826	1,21,207			1,21,207	3,16,033	3,33,000
07						56,19,000					56,19,000	56,19,000
Total 7 :						56,19,000					56,19,000	56,19,000
11						3,56,000	2,94,000			2,94,000	6,50,000	6,50,000
Total 11 :						3,56,000	2,94,000			2,94,000	6,50,000	6,50,000
13						7,12,015	3,37,985			3,37,985	10,50,000	10,50,000
Total 13 :						7,12,015	3,37,985			3,37,985	10,50,000	10,50,000
24						2,68,996	1,03,824			1,03,824	3,72,820	3,73,000
Total 24 :						2,68,996	1,03,824			1,03,824	3,72,820	3,73,000
29						72,248	27,752			27,752	1,00,000	1,00,000
Total 29 :						72,248	27,752			27,752	1,00,000	1,00,000
49						3,10,266	1,89,734			1,89,734	5,00,000	5,00,000
Total 49 :						3,10,266	1,89,734			1,89,734	5,00,000	5,00,000
Total 46 West District:						1,37,79,203	23,17,028			23,17,028	1,60,96,231	1,54,67,000
Total 0 NULL:						1,37,79,203	23,17,028			23,17,028	1,60,96,231	1,54,67,000
Total 96 Pay and Accounts Offices:						1,37,79,203	23,17,028			23,17,028	1,60,96,231	1,54,67,000
Total 0 NULL:						1,37,79,203	26,17,009			26,17,009	1,63,96,212	1,61,25,000
Total 2054 Treasury and Accounts Administration:						26,56,73,152	3,68,03,746			3,68,03,746	30,24,76,898	31,66,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	51,86,590	2,28,035			2,28,035	54,14,625	61,04,000
Total 1 :						51,86,590	2,28,035			2,28,035	54,14,625	61,04,000
02						5,01,265	42,485			42,485	5,43,750	5,44,000
Total 2 :						5,01,265	42,485			42,485	5,43,750	5,44,000
06						1,98,702	1,06,298			1,06,298	3,05,000	3,05,000
Total 6 :						1,98,702	1,06,298			1,06,298	3,05,000	3,05,000
07						39,66,556	4,64,696			4,64,696	44,31,252	49,08,000
Total 7 :						39,66,556	4,64,696			4,64,696	44,31,252	49,08,000
11						1,29,550	1,40,450			1,40,450	2,70,000	2,70,000
Total 11 :						1,29,550	1,40,450			1,40,450	2,70,000	2,70,000
13						2,93,612	6,59,388			6,59,388	9,53,000	9,53,000
Total 13 :						2,93,612	6,59,388			6,59,388	9,53,000	9,53,000
24						2,96,386	53,614			53,614	3,50,000	3,50,000
Total 24 :						2,96,386	53,614			53,614	3,50,000	3,50,000
29						1,11,866	88,131			88,131	1,99,997	2,00,000
Total 29 :						1,11,866	88,131			88,131	1,99,997	2,00,000
49						10,372	9,628			9,628	20,000	20,000
Total 49 :						10,372	9,628			9,628	20,000	20,000
Total 47 North District:						1,06,94,899	17,92,725			17,92,725	1,24,87,624	1,36,54,000
Total 0 NULL:						1,06,94,899	17,92,725			17,92,725	1,24,87,624	1,36,54,000
Total 96 Pay and Accounts Offices:						1,06,94,899	17,92,725			17,92,725	1,24,87,624	1,36,54,000
Total 0 NULL:						1,06,94,899	17,92,725			17,92,725	1,24,87,624	1,36,54,000
Total 2054 Treasury and Accounts Administration:						26,56,73,152	3,68,03,746			3,68,03,746	30,24,76,898	31,66,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	1,05,11,356	33,83,634			33,83,634	1,38,94,990	1,18,14,000
Total 1 :						1,05,11,356	33,83,634			33,83,634	1,38,94,990	1,18,14,000
02						8,98,367	36,570			36,570	9,34,937	9,35,000
Total 2 :						8,98,367	36,570			36,570	9,34,937	9,35,000
06						5,31,874	7,97,301			7,97,301	13,29,175	5,91,000
Total 6 :						5,31,874	7,97,301			7,97,301	13,29,175	5,91,000
07						95,73,000	2,49,204			2,49,204	98,22,204	95,73,000
Total 7 :						95,73,000	2,49,204			2,49,204	98,22,204	95,73,000
11						3,32,700	22,000			22,000	3,54,700	32,85,000
Total 11 :						3,32,700	22,000			22,000	3,54,700	32,85,000
13						7,84,400	2,30,511			2,30,511	10,14,911	10,15,000
Total 13 :						7,84,400	2,30,511			2,30,511	10,14,911	10,15,000
24						2,87,760	4,62,158			4,62,158	7,49,918	7,50,000
Total 24 :						2,87,760	4,62,158			4,62,158	7,49,918	7,50,000
29						4,09,010	2,90,922			2,90,922	6,99,932	7,00,000
Total 29 :						4,09,010	2,90,922			2,90,922	6,99,932	7,00,000
49						67,190	1,32,800			1,32,800	1,99,990	2,00,000
Total 49 :						67,190	1,32,800			1,32,800	1,99,990	2,00,000
Total 48 South District:						2,33,95,657	56,05,100			56,05,100	2,90,00,757	2,88,63,000
Total 0 NULL:						2,33,95,657	56,05,100			56,05,100	2,90,00,757	2,88,63,000
Total 96 Pay and Accounts Offices:						2,33,95,657	56,05,100			56,05,100	2,90,00,757	2,88,63,000
Total 0 NULL:						2,33,95,657	56,05,100			56,05,100	2,90,00,757	2,88,63,000
Total 2054 Treasury and Accounts Administration:						26,56,73,152	3,68,03,746			3,68,03,746	30,24,76,898	31,66,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	49	01	62,57,300	9,14,186		9,14,186	71,71,486	79,96,000
Total 1 Other Revenue Expenditure:						62,57,300	9,14,186		9,14,186	71,71,486	79,96,000
02						3,41,047	10,634		10,634	3,51,681	3,62,000
Total 2 Other Revenue Expenditure:						3,41,047	10,634		10,634	3,51,681	3,62,000
06						7,49,216	10,94,513		10,94,513	18,43,729	4,00,000
Total 6 Other Revenue Expenditure:						7,49,216	10,94,513		10,94,513	18,43,729	4,00,000
07						47,57,433	1,21,206		1,21,206	48,78,639	63,24,000
Total 7 Other Revenue Expenditure:						47,57,433	1,21,206		1,21,206	48,78,639	63,24,000
11						70,000	1,29,895		1,29,895	1,99,895	2,00,000
Total 11 Other Revenue Expenditure:						70,000	1,29,895		1,29,895	1,99,895	2,00,000
13						1,57,514	3,36,303		3,36,303	4,93,817	4,94,000
Total 13 Other Revenue Expenditure:						1,57,514	3,36,303		3,36,303	4,93,817	4,94,000
24						2,39,634	2,45,570		2,45,570	4,85,204	4,86,000
Total 24 Other Revenue Expenditure:						2,39,634	2,45,570		2,45,570	4,85,204	4,86,000
27							2,15,820		2,15,820	2,15,820	2,70,000
Total 27 Other Revenue Expenditure:							2,15,820		2,15,820	2,15,820	2,70,000
29						93,805	78,336		78,336	1,72,141	1,19,000
Total 29 Other Revenue Expenditure:						93,805	78,336		78,336	1,72,141	1,19,000
Total 49 Pakyong District:						1,26,65,949	31,46,463		31,46,463	1,58,12,412	1,66,51,000
Total 0 NULL:						1,26,65,949	31,46,463		31,46,463	1,58,12,412	1,66,51,000
Total 96 Pay and Accounts Offices:						1,26,65,949	31,46,463		31,46,463	1,58,12,412	1,66,51,000
Total 0 NULL:						1,26,65,949	31,46,463		31,46,463	1,58,12,412	1,66,51,000
Total 2054 Treasury and Accounts Administration:						26,56,73,152	3,68,03,746		3,68,03,746	30,24,76,898	31,66,22,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	50	01	61,09,922	4,71,000		4,71,000	65,80,922	64,68,000
Total 1 :						61,09,922	4,71,000		4,71,000	65,80,922	64,68,000
02						11,69,203	1,00,736		1,00,736	12,69,939	12,70,000
Total 2 :						11,69,203	1,00,736		1,00,736	12,69,939	12,70,000
06						2,43,918	77,137		77,137	3,21,055	3,23,000
Total 6 :						2,43,918	77,137		77,137	3,21,055	3,23,000
07						42,52,574	1,26,576		1,26,576	43,79,150	51,95,000
Total 7 :						42,52,574	1,26,576		1,26,576	43,79,150	51,95,000
11						1,49,350	1,75,650		1,75,650	3,25,000	3,25,000
Total 11 :						1,49,350	1,75,650		1,75,650	3,25,000	3,25,000
13						9,32,072	3,27,928		3,27,928	12,60,000	12,60,000
Total 13 :						9,32,072	3,27,928		3,27,928	12,60,000	12,60,000
24						2,43,000	81,000		81,000	3,24,000	3,24,000
Total 24 :						2,43,000	81,000		81,000	3,24,000	3,24,000
29						2,09,336	1,15,664		1,15,664	3,25,000	3,25,000
Total 29 :						2,09,336	1,15,664		1,15,664	3,25,000	3,25,000
49						1,00,000	1,00,000		1,00,000	2,00,000	2,00,000
Total 49 :						1,00,000	1,00,000		1,00,000	2,00,000	2,00,000
Total 50 Soreng District:						1,34,09,375	15,75,691		15,75,691	1,49,85,066	1,56,90,000
Total 0 NULL:						1,34,09,375	15,75,691		15,75,691	1,49,85,066	1,56,90,000
Total 96 Pay and Accounts Offices:						1,34,09,375	15,75,691		15,75,691	1,49,85,066	1,56,90,000
Total 0 NULL:						1,34,09,375	15,75,691		15,75,691	1,49,85,066	1,56,90,000
Total 2054 Treasury and Accounts Administration:						26,56,73,152	3,68,03,746		3,68,03,746	30,24,76,898	31,66,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2055	00	116	15	00	01	39,80,403	13,532			13,532	39,93,935	54,60,000	
Total 1 NULL:						39,80,403	13,532			13,532	39,93,935	54,60,000	
02						8,97,256	1,43,016			1,43,016	10,40,272	13,90,000	
Total 2 NULL:						8,97,256	1,43,016			1,43,016	10,40,272	13,90,000	
06						56,248					56,248	2,73,000	
Total 6 NULL:						56,248					56,248	2,73,000	
07						21,30,215	1,24,509			1,24,509	22,54,724	44,69,000	
Total 7 NULL:						21,30,215	1,24,509			1,24,509	22,54,724	44,69,000	
11						70,933	48,576			48,576	1,19,509	1,20,000	
Total 11 NULL:						70,933	48,576			48,576	1,19,509	1,20,000	
13						2,78,228	1,21,753			1,21,753	3,99,981	4,00,000	
Total 13 NULL:						2,78,228	1,21,753			1,21,753	3,99,981	4,00,000	
21						9,558	4,20,016			4,20,016	4,29,574	4,30,000	
Total 21 NULL:						9,558	4,20,016			4,20,016	4,29,574	4,30,000	
24						74,592	75,389			75,389	1,49,981	1,50,000	
Total 24 NULL:						74,592	75,389			75,389	1,49,981	1,50,000	
29						3,13,869	86,130			86,130	3,99,999	4,00,000	
Total 29 NULL:						3,13,869	86,130			86,130	3,99,999	4,00,000	
49						2,21,327	1,78,673			1,78,673	4,00,000	4,00,000	
Total 49 NULL:						2,21,327	1,78,673			1,78,673	4,00,000	4,00,000	
Total 0 NULL:						80,32,629	12,11,594			12,11,594	92,44,223	1,34,92,000	
Total 15 Home Department:						80,32,629	12,11,594			12,11,594	92,44,223	1,34,92,000	
Total 116 Forensic Science:						80,32,629	12,11,594			12,11,594	92,44,223	1,34,92,000	
Total 0 NULL:						80,32,629	12,11,594			12,11,594	92,44,223	1,34,92,000	
Total 2055 Police:						5,45,29,96,852	32,02,15,252	-	4,86,473	31,97,28,779	5,77,27,25,631	7,52,15,72,000	

Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	01	6,55,72,099	-	49,77,400		-	49,77,400	6,05,94,699	6,56,69,000
Total 1 NULL:						6,55,72,099	-	49,77,400		-	49,77,400	6,05,94,699	6,56,69,000
02						74,21,354		21,99,719			21,99,719	96,21,073	4,16,18,000
Total 2 NULL:						74,21,354		21,99,719			21,99,719	96,21,073	4,16,18,000
05						91,000		2,09,000			2,09,000	3,00,000	3,00,000
Total 5 NULL:						91,000		2,09,000			2,09,000	3,00,000	3,00,000
06						10,54,014		2,80,626			2,80,626	13,34,640	32,83,000
Total 6 NULL:						10,54,014		2,80,626			2,80,626	13,34,640	32,83,000
07						4,62,60,460		98,57,837			98,57,837	5,61,18,297	5,78,05,000
Total 7 NULL:						4,62,60,460		98,57,837			98,57,837	5,61,18,297	5,78,05,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	11	11,17,438	3,81,525			3,81,525	14,98,963	14,99,000
Total 11 NULL:						11,17,438	3,81,525			3,81,525	14,98,963	14,99,000
13						17,40,327	19,53,890			19,53,890	36,94,217	37,98,000
Total 13 NULL:						17,40,327	19,53,890			19,53,890	36,94,217	37,98,000
16							4,38,000			4,38,000	4,38,000	20,00,000
Total 16 NULL:							4,38,000			4,38,000	4,38,000	20,00,000
24						18,39,698	12,50,050			12,50,050	30,89,748	38,53,000
Total 24 NULL:						18,39,698	12,50,050			12,50,050	30,89,748	38,53,000
29						11,01,270	18,60,479			18,60,479	29,61,749	39,00,000
Total 29 NULL:						11,01,270	18,60,479			18,60,479	29,61,749	39,00,000
41						10,00,000					10,00,000	10,00,000
Total 41 NULL:						10,00,000					10,00,000	10,00,000
49						11,63,137	31,16,874			31,16,874	42,80,011	60,00,000
Total 49 NULL:						11,63,137	31,16,874			31,16,874	42,80,011	60,00,000
Total 0 NULL:						12,83,60,797	1,65,70,600			1,65,70,600	14,49,31,397	19,07,25,000
Total 60 Director General of Police:						12,83,60,797	1,65,70,600			1,65,70,600	14,49,31,397	19,07,25,000
		61	00		21	1,01,85,242	5,40,78,697			5,40,78,697	6,42,63,939	8,98,50,000
Total 21 NULL:						1,01,85,242	5,40,78,697			5,40,78,697	6,42,63,939	8,98,50,000
Total 0 NULL:						1,01,85,242	5,40,78,697			5,40,78,697	6,42,63,939	8,98,50,000
Total 61 Purchase of Uniform and other items:						1,01,85,242	5,40,78,697			5,40,78,697	6,42,63,939	8,98,50,000
		62	00		14	88,767	9,789			9,789	98,556	1,00,000
Total 14 NULL:						88,767	9,789			9,789	98,556	1,00,000
Total 0 NULL:						88,767	9,789			9,789	98,556	1,00,000
Total 62 ITBP,Rumtek:						88,767	9,789			9,789	98,556	1,00,000
		63	00		49		4,64,226			4,64,226	4,64,226	5,50,000
Total 49 NULL:							4,64,226			4,64,226	4,64,226	5,50,000
Total 0 NULL:							4,64,226			4,64,226	4,64,226	5,50,000
Total 63 Setting up of Anti-Narcotic Cell:							4,64,226			4,64,226	4,64,226	5,50,000
Total 1 Direction and Administration:						13,86,34,806	7,11,23,312			7,11,23,312	20,97,58,118	28,12,25,000
		003	61	00	01	43,37,740	3,45,690			3,45,690	46,83,430	46,87,000
Total 1 NULL:						43,37,740	3,45,690			3,45,690	46,83,430	46,87,000
02						5,58,634	1,41,596			1,41,596	7,00,230	7,18,000
Total 2 NULL:						5,58,634	1,41,596			1,41,596	7,00,230	7,18,000
06						98,667	71,836			71,836	1,70,503	2,34,000
Total 6 NULL:						98,667	71,836			71,836	1,70,503	2,34,000
07						41,29,504	-			-	1,38,910	43,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	003	61	00							
					Total 7 NULL:	41,29,504	-	1,38,910	-	1,38,910	43,76,000
				11		2,99,998				2,99,998	3,00,000
					Total 11 NULL:	2,99,998				2,99,998	3,00,000
				13		1,99,000				1,99,000	1,99,000
					Total 13 NULL:	1,99,000				1,99,000	1,99,000
				24		5,00,000				5,00,000	5,00,000
					Total 24 NULL:	5,00,000				5,00,000	5,00,000
				29		1,99,275	725		725	2,00,000	2,00,000
					Total 29 NULL:	1,99,275	725		725	2,00,000	2,00,000
					Total 0 NULL:	1,03,22,818		4,20,937		4,20,937	1,12,14,000
					Total 61 Police Training Centre:	1,03,22,818		4,20,937		4,20,937	1,12,14,000
	62	00	01			1,84,87,474		5,82,398		5,82,398	1,90,79,000
					Total 1 NULL:	1,84,87,474		5,82,398		5,82,398	1,90,79,000
				02		9,76,375	12,000		12,000	9,88,375	9,94,000
					Total 2 NULL:	9,76,375	12,000		12,000	9,88,375	9,94,000
				06		4,71,761				4,71,761	9,54,000
					Total 6 NULL:	4,71,761				4,71,761	9,54,000
				07		1,86,03,273	5,56,569		5,56,569	1,91,59,842	1,96,58,000
					Total 7 NULL:	1,86,03,273	5,56,569		5,56,569	1,91,59,842	1,96,58,000
				11		3,49,999				3,49,999	3,50,000
					Total 11 NULL:	3,49,999				3,49,999	3,50,000
				13		7,31,421	68,579		68,579	8,00,000	8,00,000
					Total 13 NULL:	7,31,421	68,579		68,579	8,00,000	8,00,000
				24		7,00,000				7,00,000	7,00,000
					Total 24 NULL:	7,00,000				7,00,000	7,00,000
					Total 0 NULL:	4,03,20,303		12,19,546		12,19,546	4,25,35,000
					Total 62 Police Training Centre at Yangang:	4,03,20,303		12,19,546		12,19,546	4,25,35,000
					Total 3 Education and Training:	5,06,43,121		16,40,483		16,40,483	5,37,49,000
101	62	00	01			16,83,88,964	99,03,343	- 300	99,03,043	17,82,92,007	18,47,60,000
					Total 1 NULL:	16,83,88,964	99,03,343	- 300	99,03,043	17,82,92,007	18,47,60,000
				02		28,98,945	1,94,302		1,94,302	30,93,247	30,96,000
					Total 2 NULL:	28,98,945	1,94,302		1,94,302	30,93,247	30,96,000
				06		65,08,752	16,23,273		16,23,273	81,32,025	92,38,000
					Total 6 NULL:	65,08,752	16,23,273		16,23,273	81,32,025	92,38,000
				07		15,62,51,000	- 2,33,125		- 2,33,125	15,60,17,875	15,62,51,000
					Total 7 NULL:	15,62,51,000	- 2,33,125		- 2,33,125	15,60,17,875	15,62,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	101	62	00	11	16,97,971	3,65,029			3,65,029	20,63,000	20,63,000	
Total 11 NULL:						16,97,971	3,65,029			3,65,029	20,63,000	20,63,000	
13						18,28,760	11,71,240			11,71,240	30,00,000	30,00,000	
Total 13 NULL:						18,28,760	11,71,240			11,71,240	30,00,000	30,00,000	
14						5,72,609	3,61,307			3,61,307	9,33,916	9,34,000	
Total 14 NULL:						5,72,609	3,61,307			3,61,307	9,33,916	9,34,000	
24						43,72,204	11,27,064			11,27,064	54,99,268	55,00,000	
Total 24 NULL:						43,72,204	11,27,064			11,27,064	54,99,268	55,00,000	
29						9,48,827	12,51,107			12,51,107	21,99,934	22,00,000	
Total 29 NULL:						9,48,827	12,51,107			12,51,107	21,99,934	22,00,000	
41						8,75,000	1,25,000			1,25,000	10,00,000	10,00,000	
Total 41 NULL:						8,75,000	1,25,000			1,25,000	10,00,000	10,00,000	
49						92,001	16,07,677			16,07,677	16,99,678	17,00,000	
Total 49 NULL:						92,001	16,07,677			16,07,677	16,99,678	17,00,000	
Total 0 NULL:						34,44,35,033	1,74,96,217	-	300	1,74,95,917	36,19,30,950	36,97,42,000	
Total 62 Intelligence Branch:						34,44,35,033	1,74,96,217	-	300	1,74,95,917	36,19,30,950	36,97,42,000	
63	00	01				4,73,75,576	-	32,149		-	32,149	4,73,43,427	4,73,78,000
Total 1 NULL:						4,73,75,576	-	32,149		-	32,149	4,73,43,427	4,73,78,000
02						30,38,323	2,93,572			2,93,572	33,31,895	33,39,000	
Total 2 NULL:						30,38,323	2,93,572			2,93,572	33,31,895	33,39,000	
06						17,39,421	2,05,352			2,05,352	19,44,773	23,69,000	
Total 6 NULL:						17,39,421	2,05,352			2,05,352	19,44,773	23,69,000	
07						3,66,55,942	27,52,369			27,52,369	3,94,08,311	3,98,75,000	
Total 7 NULL:						3,66,55,942	27,52,369			27,52,369	3,94,08,311	3,98,75,000	
08						1,12,198					1,12,198	1,000	
Total 8 NULL:						1,12,198					1,12,198	1,000	
11						14,15,652	2,34,214			2,34,214	16,49,866	16,50,000	
Total 11 NULL:						14,15,652	2,34,214			2,34,214	16,49,866	16,50,000	
13						13,49,098	23,902			23,902	13,73,000	12,23,000	
Total 13 NULL:						13,49,098	23,902			23,902	13,73,000	12,23,000	
24						11,89,021	1,34,142			1,34,142	13,23,163	16,25,000	
Total 24 NULL:						11,89,021	1,34,142			1,34,142	13,23,163	16,25,000	
29						5,13,038	1,36,962			1,36,962	6,50,000	5,00,000	
Total 29 NULL:						5,13,038	1,36,962			1,36,962	6,50,000	5,00,000	
41						2,50,000	50,000			50,000	3,00,000	3,00,000	
Total 41 NULL:						2,50,000	50,000			50,000	3,00,000	3,00,000	
Total 0 NULL:						9,36,38,269	37,98,364			37,98,364	9,74,36,633	9,82,60,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	82	49	17,14,086	50,84,914		50,84,914	67,99,000	50,00,000	
Total 49 :						17,14,086	50,84,914		50,84,914	67,99,000	50,00,000	
Total 82 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs Psychopic:						17,14,086	50,84,914		50,84,914	67,99,000	50,00,000	
84 01						2,01,24,993	-	2,73,640	-	2,73,640	1,98,51,353	2,21,15,000
Total 1 :						2,01,24,993	-	2,73,640	-	2,73,640	1,98,51,353	2,21,15,000
02						4,58,764		65,417		65,417	5,24,181	6,91,000
Total 2 :						4,58,764		65,417		65,417	5,24,181	6,91,000
06						8,03,244		1,35,264		1,35,264	9,38,508	11,06,000
Total 6 :						8,03,244		1,35,264		1,35,264	9,38,508	11,06,000
07						1,32,78,235		14,66,358		14,66,358	1,47,44,593	1,83,85,000
Total 7 :						1,32,78,235		14,66,358		14,66,358	1,47,44,593	1,83,85,000
11						4,80,474		2,00,175		2,00,175	6,80,649	7,00,000
Total 11 :						4,80,474		2,00,175		2,00,175	6,80,649	7,00,000
13						2,78,476		4,92,847		4,92,847	7,71,323	7,98,000
Total 13 :						2,78,476		4,92,847		4,92,847	7,71,323	7,98,000
24						7,15,880		1,31,693		1,31,693	8,47,573	9,00,000
Total 24 :						7,15,880		1,31,693		1,31,693	8,47,573	9,00,000
29						94,944		1,88,264		1,88,264	2,83,208	5,00,000
Total 29 :						94,944		1,88,264		1,88,264	2,83,208	5,00,000
41						3,00,000				3,00,000	3,00,000	
Total 41 :						3,00,000				3,00,000	3,00,000	
Total 84 Anti Human Trafficking Unit Police Station:						3,65,35,010	24,06,378		24,06,378	3,89,41,388	4,54,95,000	
Total 63 Crime Investigation Branch:						13,18,87,365	1,12,89,656		1,12,89,656	14,31,77,021	14,87,55,000	
Total 101 Criminal Investigation and Vigilance:						47,63,22,398	2,87,85,873	-	300	50,51,07,971	51,84,97,000	
104	64	00	01			47,68,91,744	65,60,680		65,60,680	48,34,52,424	48,34,71,000	
Total 1 NULL:						47,68,91,744	65,60,680		65,60,680	48,34,52,424	48,34,71,000	
02						19,32,266				19,32,266	19,33,000	
Total 2 NULL:						19,32,266				19,32,266	19,33,000	
06						1,21,58,842	11,22,327		11,22,327	1,32,81,169	2,41,74,000	
Total 6 NULL:						1,21,58,842	11,22,327		11,22,327	1,32,81,169	2,41,74,000	
07						35,60,36,444	2,98,12,955		2,98,12,955	38,58,49,399	41,09,35,000	
Total 7 NULL:						35,60,36,444	2,98,12,955		2,98,12,955	38,58,49,399	41,09,35,000	
11						69,43,056	10,48,936		10,48,936	79,91,992	80,00,000	
Total 11 NULL:						69,43,056	10,48,936		10,48,936	79,91,992	80,00,000	
13						5,69,646	10,28,274		10,28,274	15,97,920	15,98,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	104	64	00						
Total 13 NULL:				5,69,646	10,28,274			10,28,274	15,97,920	15,98,000
24				32,93,231	7,06,743			7,06,743	39,99,974	40,00,000
Total 24 NULL:				32,93,231	7,06,743			7,06,743	39,99,974	40,00,000
29				6,64,138	45,856			45,856	7,09,994	22,10,000
Total 29 NULL:				6,64,138	45,856			45,856	7,09,994	22,10,000
Total 0 NULL:				85,84,89,367	4,03,25,771			4,03,25,771	89,88,15,138	93,63,21,000
Total 64 Sikkim Armed Police:				85,84,89,367	4,03,25,771			4,03,25,771	89,88,15,138	93,63,21,000
67	00	01		22,20,70,854	- 52,80,472		-	52,80,472	21,67,90,382	22,83,49,000
Total 1 NULL:				22,20,70,854	- 52,80,472		-	52,80,472	21,67,90,382	22,83,49,000
02				4,84,810	19,508			19,508	5,04,318	6,33,000
Total 2 NULL:				4,84,810	19,508			19,508	5,04,318	6,33,000
06				65,01,874	16,38,599			16,38,599	81,40,473	1,14,17,000
Total 6 NULL:				65,01,874	16,38,599			16,38,599	81,40,473	1,14,17,000
07				18,06,79,085	1,97,59,342			1,97,59,342	20,04,38,427	20,18,62,000
Total 7 NULL:				18,06,79,085	1,97,59,342			1,97,59,342	20,04,38,427	20,18,62,000
11				69,76,692	10,10,350			10,10,350	79,87,042	80,00,000
Total 11 NULL:				69,76,692	10,10,350			10,10,350	79,87,042	80,00,000
13				15,97,662	1,980			1,980	15,99,642	16,00,000
Total 13 NULL:				15,97,662	1,980			1,980	15,99,642	16,00,000
24				27,97,061	2,600			2,600	27,99,661	28,00,000
Total 24 NULL:				27,97,061	2,600			2,600	27,99,661	28,00,000
29				14,47,991	709			709	14,48,700	14,50,000
Total 29 NULL:				14,47,991	709			709	14,48,700	14,50,000
Total 0 NULL:				42,25,56,029	1,71,52,616			1,71,52,616	43,97,08,645	45,61,11,000
Total 67 Indian Reserve Battalion (3rd IRBn):				42,25,56,029	1,71,52,616			1,71,52,616	43,97,08,645	45,61,11,000
Total 104 Special Police:				1,28,10,45,396	5,74,78,387			5,74,78,387	1,33,85,23,783	1,39,24,32,000
108	67	00	01	19,21,10,496	6,29,507			6,29,507	19,27,40,003	19,29,12,000
Total 1 NULL:				19,21,10,496	6,29,507			6,29,507	19,27,40,003	19,29,12,000
02				1,07,16,938	10,61,019			10,61,019	1,17,77,957	1,34,98,000
Total 2 NULL:				1,07,16,938	10,61,019			10,61,019	1,17,77,957	1,34,98,000
06				60,30,460	8,76,365			8,76,365	69,06,825	96,46,000
Total 6 NULL:				60,30,460	8,76,365			8,76,365	69,06,825	96,46,000
07				14,35,10,662	1,46,15,185			1,46,15,185	15,81,25,847	16,07,77,000
Total 7 NULL:				14,35,10,662	1,46,15,185			1,46,15,185	15,81,25,847	16,07,77,000
11				8,08,912	6,76,088			6,76,088	14,85,000	14,85,000
Total 11 NULL:				8,08,912	6,76,088			6,76,088	14,85,000	14,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	108	67	00	13	9,58,744	31,195		31,195	9,89,939	9,90,000
Total 13 NULL:						9,58,744	31,195		31,195	9,89,939	9,90,000
14						82,715				82,715	83,000
Total 14 NULL:						82,715				82,715	83,000
24						39,79,822	5,19,981		5,19,981	44,99,803	45,00,000
Total 24 NULL:						39,79,822	5,19,981		5,19,981	44,99,803	45,00,000
29						4,51,461	48,508		48,508	4,99,969	5,00,000
Total 29 NULL:						4,51,461	48,508		48,508	4,99,969	5,00,000
Total 0 NULL:						35,86,50,210	1,84,57,848		1,84,57,848	37,71,08,058	38,43,91,000
Total 67 Reserve Line & Police Band:						35,86,50,210	1,84,57,848		1,84,57,848	37,71,08,058	38,43,91,000
Total 108 State Headquarters Police:						35,86,50,210	1,84,57,848		1,84,57,848	37,71,08,058	38,43,91,000
109	00	49	07			3,42,20,535		- 3,42,20,535	- 3,42,20,535		11,78,14,000
Total 7 :						3,42,20,535		- 3,42,20,535	- 3,42,20,535		11,78,14,000
Total 49 Pakyong District:						3,42,20,535		- 3,42,20,535	- 3,42,20,535		11,78,14,000
Total 0 NULL:						3,42,20,535		- 3,42,20,535	- 3,42,20,535		11,78,14,000
68	00	01				27,61,377				27,61,377	28,50,000
Total 1 NULL:						27,61,377				27,61,377	28,50,000
06							10,504		10,504	10,504	3,85,000
Total 6 NULL:							10,504		10,504	10,504	3,85,000
07						35,28,042	1,77,371		1,77,371	37,05,413	48,45,000
Total 7 NULL:						35,28,042	1,77,371		1,77,371	37,05,413	48,45,000
11						1,74,300	23,100		23,100	1,97,400	2,00,000
Total 11 NULL:						1,74,300	23,100		23,100	1,97,400	2,00,000
13						57,177	5,40,485		5,40,485	5,97,662	6,00,000
Total 13 NULL:						57,177	5,40,485		5,40,485	5,97,662	6,00,000
24						2,79,669	1,33,298		1,33,298	4,12,967	5,00,000
Total 24 NULL:						2,79,669	1,33,298		1,33,298	4,12,967	5,00,000
29						40,984	57,202		57,202	98,186	1,00,000
Total 29 NULL:						40,984	57,202		57,202	98,186	1,00,000
41						5,50,000	1,50,000		1,50,000	7,00,000	7,00,000
Total 41 NULL:						5,50,000	1,50,000		1,50,000	7,00,000	7,00,000
Total 0 NULL:						73,91,549	10,91,960		10,91,960	84,83,509	1,01,80,000
60	01					35,29,696				35,29,696	56,22,000
Total 1 :						35,29,696				35,29,696	56,22,000
07						33,91,741				33,91,741	34,12,000
Total 7 :						33,91,741				33,91,741	34,12,000
08						1,06,000				1,06,000	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	68	60								
				Total 8 :	1,06,000				1,06,000	1,000		
			11		1,55,600	32,400		32,400	1,88,000	1,88,000		
				Total 11 :	1,55,600	32,400		32,400	1,88,000	1,88,000		
			13		2,58,869	2,41,109		2,41,109	4,99,978	5,00,000		
				Total 13 :	2,58,869	2,41,109		2,41,109	4,99,978	5,00,000		
			24		4,22,304				4,22,304	5,35,000		
				Total 24 :	4,22,304				4,22,304	5,35,000		
			29		9,450	1,37,449		1,37,449	1,46,899	1,60,000		
				Total 29 :	9,450	1,37,449		1,37,449	1,46,899	1,60,000		
			41		2,50,000	50,000		50,000	3,00,000	3,00,000		
				Total 41 :	2,50,000	50,000		50,000	3,00,000	3,00,000		
				Total 60 North and East:	81,23,660	4,60,958		4,60,958	85,84,618	1,07,18,000		
		61	13		1,59,786	1,64,214		1,64,214	3,24,000	5,00,000		
				Total 13 :	1,59,786	1,64,214		1,64,214	3,24,000	5,00,000		
			24			1,36,996		1,36,996	1,36,996	3,15,000		
				Total 24 :		1,36,996		1,36,996	1,36,996	3,15,000		
			29			11,000		11,000	11,000	70,000		
				Total 29 :		11,000		11,000	11,000	70,000		
				Total 61 South and West:	1,59,786	3,12,210		3,12,210	4,71,996	8,85,000		
				Total 68 Range Office:	1,56,74,995	18,65,128		18,65,128	1,75,40,123	2,17,83,000		
				Total 109 District Police:	4,98,95,530	18,65,128	-	3,42,20,535	-	3,23,55,407	1,75,40,123	13,95,97,000
	113	69	00	31		1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000		
				Total 31 NULL:		1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000		
				Total 0 NULL:		1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000		
				Total 69 Welfare Programmes:		1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000		
				Total 113 Welfare of Police Personnel:		1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000		
	114	70	00	01	5,87,98,554	17,01,882	-	14,560	16,87,322	6,04,85,876	6,05,16,000	
				Total 1 NULL:	5,87,98,554	17,01,882	-	14,560	16,87,322	6,04,85,876	6,05,16,000	
			02		31,50,673	2,76,850		2,76,850	34,27,523	35,08,000		
				Total 2 NULL:	31,50,673	2,76,850		2,76,850	34,27,523	35,08,000		
			06		12,07,640	18,296		14,560	32,856	12,40,496	30,26,000	
				Total 6 NULL:	12,07,640	18,296		14,560	32,856	12,40,496	30,26,000	
			07		4,51,65,295	24,57,089		24,57,089	4,76,22,384	5,21,06,000		
				Total 7 NULL:	4,51,65,295	24,57,089		24,57,089	4,76,22,384	5,21,06,000		
			11		16,10,176	39,820		39,820	16,49,996	16,50,000		
				Total 11 NULL:	16,10,176	39,820		39,820	16,49,996	16,50,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	114	70	00							
				13	9,55,081	4,18,851			4,18,851	13,73,932	13,74,000
				Total 13 NULL:	9,55,081	4,18,851			4,18,851	13,73,932	13,74,000
				14	22,810	72,299			72,299	95,109	2,48,000
				Total 14 NULL:	22,810	72,299			72,299	95,109	2,48,000
				24	12,23,467	3,02,432			3,02,432	15,25,899	17,50,000
				Total 24 NULL:	12,23,467	3,02,432			3,02,432	15,25,899	17,50,000
				29	1,80,241	15,49,253			15,49,253	17,29,494	20,00,000
				Total 29 NULL:	1,80,241	15,49,253			15,49,253	17,29,494	20,00,000
				Total 0 NULL:	11,23,13,937	68,36,772			68,36,772	11,91,50,709	12,61,78,000
				Total 70 Police Communication Branch:	11,23,13,937	68,36,772			68,36,772	11,91,50,709	12,61,78,000
				Total 114 Wireless and Computers:	11,23,13,937	68,36,772			68,36,772	11,91,50,709	12,61,78,000
	115	19	00	82	13,83,000	22,00,000			22,00,000	35,83,000	50,00,000
				Total 82 NULL:	13,83,000	22,00,000			22,00,000	35,83,000	50,00,000
				Total 0 NULL:	13,83,000	22,00,000			22,00,000	35,83,000	50,00,000
				Total 19 National Scheme for Modernization of Police and other forces:	13,83,000	22,00,000			22,00,000	35,83,000	50,00,000
				Total 115 Modernisation of Police Force:	13,83,000	22,00,000			22,00,000	35,83,000	50,00,000
	116	00	00	01	37,40,230					37,40,230	
				Total 1 NULL:	37,40,230					37,40,230	
				02	4,44,278					4,44,278	
				Total 2 NULL:	4,44,278					4,44,278	
				24	5,280					5,280	
				Total 24 NULL:	5,280					5,280	
				Total 0 NULL:	41,89,788					41,89,788	
				Total 0 NULL:	41,89,788					41,89,788	
				Total 116 Forensic Science:	41,89,788					41,89,788	
	117	74	00	01	68,86,627	- 3,88,755		-	3,88,755	64,97,872	60,82,000
				Total 1 NULL:	68,86,627	- 3,88,755		-	3,88,755	64,97,872	60,82,000
				02	14,92,894					14,92,894	16,08,000
				Total 2 NULL:	14,92,894					14,92,894	16,08,000
				06	1,36,844					1,36,844	3,04,000
				Total 6 NULL:	1,36,844					1,36,844	3,04,000
				07	47,30,527	5,40,297			5,40,297	52,70,824	55,41,000
				Total 7 NULL:	47,30,527	5,40,297			5,40,297	52,70,824	55,41,000
				08	52,000					52,000	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	117	74	00						
				Total 8 NULL:	52,000				52,000	1,000
			11		2,27,036				2,27,036	2,48,000
				Total 11 NULL:	2,27,036				2,27,036	2,48,000
			13		2,53,621	76,000		76,000	3,29,621	3,31,000
				Total 13 NULL:	2,53,621	76,000		76,000	3,29,621	3,31,000
			24		78,902	20,003		20,003	98,905	1,00,000
				Total 24 NULL:	78,902	20,003		20,003	98,905	1,00,000
			49		94,400	94,400		94,400	1,88,800	1,70,000
				Total 49 NULL:	94,400	94,400		94,400	1,88,800	1,70,000
				Total 0 NULL:	1,39,52,851	3,41,945		3,41,945	1,42,94,796	1,43,85,000
			Total 74 Check-Posts Administration(Head Quarter):	1,39,52,851	3,41,945			3,41,945	1,42,94,796	1,43,85,000
	75	00	01		11,08,24,846	72,10,396	- 1,00,580	71,09,816	11,79,34,662	12,49,25,000
				Total 1 NULL:	11,08,24,846	72,10,396	- 1,00,580	71,09,816	11,79,34,662	12,49,25,000
			06		31,30,228	2,57,941		2,57,941	33,88,169	62,46,000
				Total 6 NULL:	31,30,228	2,57,941		2,57,941	33,88,169	62,46,000
			07		15,65,68,364	66,91,077		66,91,077	16,32,59,441	17,29,92,000
				Total 7 NULL:	15,65,68,364	66,91,077		66,91,077	16,32,59,441	17,29,92,000
			11		9,80,675	33,508		33,508	10,14,183	10,15,000
				Total 11 NULL:	9,80,675	33,508		33,508	10,14,183	10,15,000
			13		16,22,239	3,77,386		3,77,386	19,99,625	20,00,000
				Total 13 NULL:	16,22,239	3,77,386		3,77,386	19,99,625	20,00,000
			14		3,72,941	9,870		9,870	3,82,811	3,83,000
				Total 14 NULL:	3,72,941	9,870		9,870	3,82,811	3,83,000
			24		15,91,342	1,20,656		1,20,656	17,11,998	17,12,000
				Total 24 NULL:	15,91,342	1,20,656		1,20,656	17,11,998	17,12,000
			27		97,713	13,99,894		13,99,894	14,97,607	15,00,000
				Total 27 NULL:	97,713	13,99,894		13,99,894	14,97,607	15,00,000
			29		4,87,384	10,168		10,168	4,97,552	5,00,000
				Total 29 NULL:	4,87,384	10,168		10,168	4,97,552	5,00,000
			41		3,00,000				3,00,000	3,00,000
				Total 41 NULL:	3,00,000				3,00,000	3,00,000
				Total 0 NULL:	27,59,75,732	1,61,10,896	- 1,00,580	1,60,10,316	29,19,86,048	31,15,73,000
			Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	27,59,75,732	1,61,10,896	- 1,00,580		1,60,10,316	29,19,86,048	31,15,73,000
			Total 117 Internal Security:	28,99,28,583	1,64,52,841	- 1,00,580		1,63,52,261	30,62,80,844	32,59,58,000
911	00	00	00		- 14,18,834				- 14,18,834	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 30 Police														
Parameter : 1 Voted														
2055	00	911	00	00										
					Total 0 NULL:	-	14,18,834				-	14,18,834		
					Total 0 NULL:	-	14,18,834				-	14,18,834		
					Total 0 NULL:	-	14,18,834				-	14,18,834		
					Total 911 Deduct Recoveries of Overpayments:	-	14,18,834				-	14,18,834		
					Total 0 NULL:	2,76,15,87,935	21,48,40,644	-	1,00,880	-	3,42,20,535	18,05,19,229	2,94,21,07,164	3,23,70,27,000
					Total 2055 Police:	5,45,29,96,852	32,02,15,252	-	4,86,473		31,97,28,779	5,77,27,25,631	7,52,15,72,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	1,79,75,000	62,25,000			62,25,000	2,42,00,000	4,00,00,000
Total 81 NULL:						1,79,75,000	62,25,000			62,25,000	2,42,00,000	4,00,00,000
Total 0 NULL:						1,79,75,000	62,25,000			62,25,000	2,42,00,000	4,00,00,000
Total 19 National Scheme for Modernization of Police and other forces:						1,79,75,000	62,25,000			62,25,000	2,42,00,000	4,00,00,000
Total 115 Modernisation of Police Force:						1,79,75,000	62,25,000			62,25,000	2,42,00,000	4,00,00,000
Total 0 NULL:						1,79,75,000	62,25,000			62,25,000	2,42,00,000	4,00,00,000
Total 2055 Police:						5,45,29,96,852	32,02,15,252	-	4,86,473	31,97,28,779	5,77,27,25,631	7,52,15,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	13		1,02,968			1,02,968	1,02,968	37,98,000
					Total 13 NULL:		1,02,968			1,02,968	1,02,968	37,98,000
					16		10,78,000			10,78,000	10,78,000	20,00,000
					Total 16 NULL:		10,78,000			10,78,000	10,78,000	20,00,000
					24		3,67,769			3,67,769	3,67,769	38,53,000
					Total 24 NULL:		3,67,769			3,67,769	3,67,769	38,53,000
					29	3,09,328	1,51,972			1,51,972	4,61,300	39,00,000
					Total 29 NULL:	3,09,328	1,51,972			1,51,972	4,61,300	39,00,000
					49		1,82,867			1,82,867	1,82,867	60,00,000
					Total 49 NULL:		1,82,867			1,82,867	1,82,867	60,00,000
					Total 0 NULL:	3,09,328	18,83,576			18,83,576	21,92,904	1,95,51,000
					Total 60 Director General of Police:	3,09,328	18,83,576			18,83,576	21,92,904	1,95,51,000
					Total 1 Direction and Administration:	3,09,328	18,83,576			18,83,576	21,92,904	1,95,51,000
	108	66	00		01	5,81,90,893	54,271			54,271	5,82,45,164	5,82,54,000
					Total 1 NULL:	5,81,90,893	54,271			54,271	5,82,45,164	5,82,54,000
					02	16,14,345	1,46,310			1,46,310	17,60,655	18,37,000
					Total 2 NULL:	16,14,345	1,46,310			1,46,310	17,60,655	18,37,000
					06	14,14,395	4,30,372			4,30,372	18,44,767	29,13,000
					Total 6 NULL:	14,14,395	4,30,372			4,30,372	18,44,767	29,13,000
					07	4,55,24,038	59,79,737			59,79,737	5,15,03,775	5,81,24,000
					Total 7 NULL:	4,55,24,038	59,79,737			59,79,737	5,15,03,775	5,81,24,000
					11	38,592	2,24,300			2,24,300	2,62,892	2,63,000
					Total 11 NULL:	38,592	2,24,300			2,24,300	2,62,892	2,63,000
					13	4,88,489	34,458			34,458	5,22,947	5,23,000
					Total 13 NULL:	4,88,489	34,458			34,458	5,22,947	5,23,000
					24	14,43,237	1,06,752			1,06,752	15,49,989	15,50,000
					Total 24 NULL:	14,43,237	1,06,752			1,06,752	15,49,989	15,50,000
					29	1,96,524	13,133			13,133	2,09,657	2,10,000
					Total 29 NULL:	1,96,524	13,133			13,133	2,09,657	2,10,000
					Total 0 NULL:	10,89,10,513	69,89,333			69,89,333	11,58,99,846	12,36,74,000
					Total 66 Traffic Police:	10,89,10,513	69,89,333			69,89,333	11,58,99,846	12,36,74,000
					Total 108 State Headquarters Police:	10,89,10,513	69,89,333			69,89,333	11,58,99,846	12,36,74,000
	109	00	45		01	17,42,98,522	32,54,914			32,54,914	17,75,53,436	17,75,83,000
					Total 1 :	17,42,98,522	32,54,914			32,54,914	17,75,53,436	17,75,83,000
					02	1,71,85,283	16,25,179			16,25,179	1,88,10,462	1,91,24,000
					Total 2 :	1,71,85,283	16,25,179			16,25,179	1,88,10,462	1,91,24,000
					06	31,42,292	17,60,652			17,60,652	49,02,944	88,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	45									
					Total 6 :	31,42,292	17,60,652			17,60,652	49,02,944	88,79,000	
				07		14,63,37,141	32,55,402			32,55,402	14,95,92,543	14,98,60,000	
					Total 7 :	14,63,37,141	32,55,402			32,55,402	14,95,92,543	14,98,60,000	
				11		6,49,607	2,00,393			2,00,393	8,50,000	8,50,000	
					Total 11 :	6,49,607	2,00,393			2,00,393	8,50,000	8,50,000	
				13		9,52,717	45,283			45,283	9,98,000	9,98,000	
					Total 13 :	9,52,717	45,283			45,283	9,98,000	9,98,000	
				14		7,19,029	2,80,971			2,80,971	10,00,000	10,00,000	
					Total 14 :	7,19,029	2,80,971			2,80,971	10,00,000	10,00,000	
				24		31,76,183	73,781			73,781	32,49,964	32,50,000	
					Total 24 :	31,76,183	73,781			73,781	32,49,964	32,50,000	
				29		6,45,866	4,134			4,134	6,50,000	6,50,000	
					Total 29 :	6,45,866	4,134			4,134	6,50,000	6,50,000	
				41		3,00,000					3,00,000	3,00,000	
					Total 41 :	3,00,000					3,00,000	3,00,000	
					Total 45 East District:	34,74,06,640	1,05,00,709			1,05,00,709	35,79,07,349	36,24,94,000	
					Total 0 NULL:	34,74,06,640	1,05,00,709			1,05,00,709	35,79,07,349	36,24,94,000	
	68	00		24			86,996			86,996	86,996	5,00,000	
					Total 24 NULL:		86,996			86,996	86,996	5,00,000	
					Total 0 NULL:		86,996			86,996	86,996	5,00,000	
		60		24			1,11,999			1,11,999	1,11,999	5,35,000	
					Total 24 :		1,11,999			1,11,999	1,11,999	5,35,000	
					Total 60 North and East:		1,11,999			1,11,999	1,11,999	5,35,000	
					Total 68 Range Office:		1,98,995			1,98,995	1,98,995	10,35,000	
					Total 109 District Police:	34,74,06,640	1,06,99,704			1,06,99,704	35,81,06,344	36,35,29,000	
	114	70	00	14			59,000			59,000	59,000	2,48,000	
					Total 14 NULL:		59,000			59,000	59,000	2,48,000	
				24			2,23,988			2,23,988	2,23,988	17,50,000	
					Total 24 NULL:		2,23,988			2,23,988	2,23,988	17,50,000	
					Total 0 NULL:		2,82,988			2,82,988	2,82,988	19,98,000	
					Total 70 Police Communication Branch:		2,82,988			2,82,988	2,82,988	19,98,000	
					Total 114 Wireless and Computers:		2,82,988			2,82,988	2,82,988	19,98,000	
	911	00	00	00		-	5,12,367	-	1,00,000	-	1,00,000	-	6,12,367
					Total 0 NULL:	-	5,12,367	-	1,00,000	-	1,00,000	-	6,12,367
					Total 0 NULL:	-	5,12,367	-	1,00,000	-	1,00,000	-	6,12,367

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted													
2055	00	911	00	Total 0 NULL:		-	5,12,367	-	1,00,000	-	1,00,000	-	6,12,367
Total 911 Deduct Recoveries of Overpayments:						-	5,12,367	-	1,00,000	-	1,00,000	-	6,12,367
Total 0 NULL:						45,61,14,114	1,98,55,601	-	1,00,000		1,97,55,601	47,58,69,715	50,87,52,000
Total 2055 Police:						5,45,29,96,852	32,02,15,252	-	4,86,473		31,97,28,779	5,77,27,25,631	7,52,15,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	001	60	00	02		8,17,561		8,17,561	8,17,561	4,16,18,000
					Total 2 NULL:		8,17,561		8,17,561	8,17,561	4,16,18,000
				16			3,19,000		3,19,000	3,19,000	20,00,000
				Total 16 NULL:			3,19,000		3,19,000	3,19,000	20,00,000
				29		2,06,585				2,06,585	39,00,000
				Total 29 NULL:		2,06,585				2,06,585	39,00,000
				49		2,09,996	4,21,931		4,21,931	6,31,927	60,00,000
				Total 49 NULL:		2,09,996	4,21,931		4,21,931	6,31,927	60,00,000
				Total 0 NULL:		4,16,581	15,58,492		15,58,492	19,75,073	5,35,18,000
				Total 60 Director General of Police:		4,16,581	15,58,492		15,58,492	19,75,073	5,35,18,000
		64	00	49		40,000				40,000	20,00,000
				Total 49 NULL:		40,000				40,000	20,00,000
				Total 0 NULL:		40,000				40,000	20,00,000
				Total 64 Special Investigation Fund:		40,000				40,000	20,00,000
				Total 1 Direction and Administration:		4,56,581	15,58,492		15,58,492	20,15,073	5,55,18,000
	104	65	00	01		44,43,612				44,43,612	34,95,69,000
				Total 1 NULL:		44,43,612				44,43,612	34,95,69,000
				Total 0 NULL:		44,43,612				44,43,612	34,95,69,000
				Total 65 India Reserve Battalion:		44,43,612				44,43,612	34,95,69,000
				Total 104 Special Police:		44,43,612				44,43,612	34,95,69,000
	109	00	46	01		8,37,93,905	3,35,623		3,35,623	8,41,29,528	8,42,32,000
				Total 1 :		8,37,93,905	3,35,623		3,35,623	8,41,29,528	8,42,32,000
				02		1,85,75,420	8,29,940		8,29,940	1,94,05,360	1,94,08,000
				Total 2 :		1,85,75,420	8,29,940		8,29,940	1,94,05,360	1,94,08,000
				06		19,93,528	7,79,858		7,79,858	27,73,386	42,12,000
				Total 6 :		19,93,528	7,79,858		7,79,858	27,73,386	42,12,000
				07		6,84,97,605	21,56,201		21,56,201	7,06,53,806	7,06,55,000
				Total 7 :		6,84,97,605	21,56,201		21,56,201	7,06,53,806	7,06,55,000
				11		4,83,399	1,06,601		1,06,601	5,90,000	5,90,000
				Total 11 :		4,83,399	1,06,601		1,06,601	5,90,000	5,90,000
				13		5,00,173	1,47,824		1,47,824	6,47,997	6,48,000
				Total 13 :		5,00,173	1,47,824		1,47,824	6,47,997	6,48,000
				14		92,106	92,106		92,106	1,84,212	3,18,000
				Total 14 :		92,106	92,106		92,106	1,84,212	3,18,000
				24		16,43,594	6,06,007		6,06,007	22,49,601	22,50,000
				Total 24 :		16,43,594	6,06,007		6,06,007	22,49,601	22,50,000
				29							

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	46		5,42,577	2,97,401			2,97,401	8,39,978	8,40,000
Total 29 :						5,42,577	2,97,401			2,97,401	8,39,978	8,40,000
41						2,50,000	50,000			50,000	3,00,000	3,00,000
Total 41 :						2,50,000	50,000			50,000	3,00,000	3,00,000
Total 46 West District:						17,63,72,307	54,01,561			54,01,561	18,17,73,868	18,34,53,000
Total 0 NULL:						17,63,72,307	54,01,561			54,01,561	18,17,73,868	18,34,53,000
68 00 07							5,17,644			5,17,644	5,17,644	48,45,000
Total 7 NULL:							5,17,644			5,17,644	5,17,644	48,45,000
Total 0 NULL:							5,17,644			5,17,644	5,17,644	48,45,000
Total 68 Range Office:							5,17,644			5,17,644	5,17,644	48,45,000
Total 109 District Police:						17,63,72,307	59,19,205			59,19,205	18,22,91,512	18,82,98,000
911 00 00 00						- 40,965		- 21,993		- 21,993	- 62,958	
Total 0 NULL:						- 40,965		- 21,993		- 21,993	- 62,958	
Total 0 NULL:						- 40,965		- 21,993		- 21,993	- 62,958	
Total 0 NULL:						- 40,965		- 21,993		- 21,993	- 62,958	
Total 911 Deduct Recoveries of Overpayments:						- 40,965		- 21,993		- 21,993	- 62,958	
Total 0 NULL:						18,12,31,535	74,77,697	- 21,993		74,55,704	18,86,87,239	59,33,85,000
Total 2055 Police:						5,45,29,96,852	32,02,15,252	- 4,86,473		31,97,28,779	5,77,27,25,631	7,52,15,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 30 Police														
Parameter : 1 Voted														
2055	00	109	00	47	01	5,48,66,203	-	23,214		-	23,214	5,48,42,989	5,49,59,000	
Total 1 :						5,48,66,203	-	23,214		-	23,214	5,48,42,989	5,49,59,000	
02						1,12,93,615		10,23,826			10,23,826	1,23,17,441	1,27,37,000	
Total 2 :						1,12,93,615		10,23,826			10,23,826	1,23,17,441	1,27,37,000	
06						7,68,887		25,940			25,940	7,94,827	27,48,000	
Total 6 :						7,68,887		25,940			25,940	7,94,827	27,48,000	
07						4,28,58,038		34,86,501			34,86,501	4,63,44,539	4,64,18,000	
Total 7 :						4,28,58,038		34,86,501			34,86,501	4,63,44,539	4,64,18,000	
11						5,05,793		2,37,203			2,37,203	7,42,996	7,43,000	
Total 11 :						5,05,793		2,37,203			2,37,203	7,42,996	7,43,000	
13						4,44,234		7,53,757			7,53,757	11,97,991	11,98,000	
Total 13 :						4,44,234		7,53,757			7,53,757	11,97,991	11,98,000	
14						30,720		1,76,279			1,76,279	2,06,999	2,07,000	
Total 14 :						30,720		1,76,279			1,76,279	2,06,999	2,07,000	
24						16,59,006		1,40,966			1,40,966	17,99,972	18,00,000	
Total 24 :						16,59,006		1,40,966			1,40,966	17,99,972	18,00,000	
29						3,10,616		2,89,384			2,89,384	6,00,000	6,00,000	
Total 29 :						3,10,616		2,89,384			2,89,384	6,00,000	6,00,000	
41						3,00,000						3,00,000	3,00,000	
Total 41 :						3,00,000						3,00,000	3,00,000	
Total 47 North District:						11,30,37,112		61,10,642			61,10,642	11,91,47,754	12,17,10,000	
48	01					-	3,188					-	3,188	22,29,45,000
	Total 1 :					-	3,188					-	3,188	22,29,45,000
	Total 48 South District:					-	3,188					-	3,188	22,29,45,000
	Total 0 NULL:					11,30,33,924		61,10,642			61,10,642	11,91,44,566	34,46,55,000	
	Total 109 District Police:					11,30,33,924		61,10,642			61,10,642	11,91,44,566	34,46,55,000	
Total 0 NULL:						11,30,33,924		61,10,642			61,10,642	11,91,44,566	34,46,55,000	
Total 2055 Police:						5,45,29,96,852		32,02,15,252	-	4,86,473	31,97,28,779	5,77,27,25,631	7,52,15,72,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	24		3,94,399			3,94,399	3,94,399	38,53,000
Total 24 NULL:							3,94,399			3,94,399	3,94,399	38,53,000
29							2,68,113			2,68,113	2,68,113	39,00,000
Total 29 NULL:							2,68,113			2,68,113	2,68,113	39,00,000
49							5,05,000			5,05,000	5,05,000	60,00,000
Total 49 NULL:							5,05,000			5,05,000	5,05,000	60,00,000
Total 0 NULL:							11,67,512			11,67,512	11,67,512	1,37,53,000
Total 60 Director General of Police:							11,67,512			11,67,512	11,67,512	1,37,53,000
Total 1 Direction and Administration:							11,67,512			11,67,512	11,67,512	1,37,53,000
101	63	84	29				1,48,920			1,48,920	1,48,920	5,00,000
Total 29 :							1,48,920			1,48,920	1,48,920	5,00,000
Total 84 Anti Human Trafficking Unit Police Station:							1,48,920			1,48,920	1,48,920	5,00,000
Total 63 Crime Investigation Branch:							1,48,920			1,48,920	1,48,920	5,00,000
Total 101 Criminal Investigation and Vigilance:							1,48,920			1,48,920	1,48,920	5,00,000
104	65	00	01			28,64,05,566	22,38,543			22,38,543	28,86,44,109	34,95,69,000
Total 1 NULL:							28,64,05,566	22,38,543		22,38,543	28,86,44,109	34,95,69,000
02							6,94,004	94,308		94,308	7,88,312	36,00,000
Total 2 NULL:							6,94,004	94,308		94,308	7,88,312	36,00,000
06							92,21,811	28,04,744	- 50,000	27,54,744	1,19,76,555	1,49,78,000
Total 6 NULL:							92,21,811	28,04,744	- 50,000	27,54,744	1,19,76,555	1,49,78,000
07							31,85,39,650	52,78,088		52,78,088	32,38,17,738	32,38,20,000
Total 7 NULL:							31,85,39,650	52,78,088		52,78,088	32,38,17,738	32,38,20,000
08							24,96,305	12,04,695		12,04,695	37,01,000	1,000
Total 8 NULL:							24,96,305	12,04,695		12,04,695	37,01,000	1,000
11							62,14,703	17,85,297		17,85,297	80,00,000	80,00,000
Total 11 NULL:							62,14,703	17,85,297		17,85,297	80,00,000	80,00,000
13							15,86,649	11,345		11,345	15,97,994	15,98,000
Total 13 NULL:							15,86,649	11,345		11,345	15,97,994	15,98,000
22							55,456				55,456	20,63,000
Total 22 NULL:							55,456				55,456	20,63,000
24							10,40,820	5,17,098		5,17,098	15,57,918	20,00,000
Total 24 NULL:							10,40,820	5,17,098		5,17,098	15,57,918	20,00,000
29							14,29,077	12,832		12,832	14,41,909	10,00,000
Total 29 NULL:							14,29,077	12,832		12,832	14,41,909	10,00,000
Total 0 NULL:							62,76,84,041	1,39,46,950	- 50,000	1,38,96,950	64,15,80,991	70,66,29,000
Total 65 India Reserve Battalion:							62,76,84,041	1,39,46,950	- 50,000	1,38,96,950	64,15,80,991	70,66,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	66	00	01	20,28,77,735	9,41,545	-	2,13,600	7,27,945	20,36,05,680	22,18,53,000
Total 1 NULL:						20,28,77,735	9,41,545	-	2,13,600	7,27,945	20,36,05,680	22,18,53,000
02						1,72,549				1,72,549		1,10,000
Total 2 NULL:						1,72,549				1,72,549		1,10,000
06						60,95,299	10,07,851			10,07,851	71,03,150	1,10,93,000
Total 6 NULL:						60,95,299	10,07,851			10,07,851	71,03,150	1,10,93,000
07						19,05,34,265	47,15,897			47,15,897	19,52,50,162	19,62,19,000
Total 7 NULL:						19,05,34,265	47,15,897			47,15,897	19,52,50,162	19,62,19,000
11						61,92,798	18,05,215			18,05,215	79,98,013	80,00,000
Total 11 NULL:						61,92,798	18,05,215			18,05,215	79,98,013	80,00,000
13						13,86,987	2,11,740			2,11,740	15,98,727	15,99,000
Total 13 NULL:						13,86,987	2,11,740			2,11,740	15,98,727	15,99,000
24						24,22,077	4,64,890			4,64,890	28,86,967	28,88,000
Total 24 NULL:						24,22,077	4,64,890			4,64,890	28,86,967	28,88,000
29						7,65,009	74,964			74,964	8,39,973	8,40,000
Total 29 NULL:						7,65,009	74,964			74,964	8,39,973	8,40,000
Total 0 NULL:						41,04,46,719	92,22,102	-	2,13,600	90,08,502	41,94,55,221	44,26,02,000
Total 66 India Reserve Battalion (2nd IRBn):						41,04,46,719	92,22,102	-	2,13,600	90,08,502	41,94,55,221	44,26,02,000
Total 104 Special Police:						1,03,81,30,760	2,31,69,052	-	2,63,600	2,29,05,452	1,06,10,36,212	1,14,92,31,000
109	00	48		01	22,27,61,070	1,78,430			1,78,430	22,29,39,500	22,29,45,000	
				Total 1 :	22,27,61,070	1,78,430			1,78,430	22,29,39,500	22,29,45,000	
				02	2,61,23,549	24,07,634			24,07,634	2,85,31,183	2,87,36,000	
				Total 2 :	2,61,23,549	24,07,634			24,07,634	2,85,31,183	2,87,36,000	
				06	30,14,462	13,87,100			13,87,100	44,01,562	1,11,47,000	
				Total 6 :	30,14,462	13,87,100			13,87,100	44,01,562	1,11,47,000	
				07	17,31,03,913	1,51,89,045			1,51,89,045	18,82,92,958	18,99,09,000	
				Total 7 :	17,31,03,913	1,51,89,045			1,51,89,045	18,82,92,958	18,99,09,000	
				11	2,40,945	11,33,462			11,33,462	13,74,407	13,75,000	
				Total 11 :	2,40,945	11,33,462			11,33,462	13,74,407	13,75,000	
				13	6,13,038	7,09,933			7,09,933	13,22,971	13,23,000	
				Total 13 :	6,13,038	7,09,933			7,09,933	13,22,971	13,23,000	
				14	2,56,338	1,55,720			1,55,720	4,12,058	4,13,000	
				Total 14 :	2,56,338	1,55,720			1,55,720	4,12,058	4,13,000	
				24	25,21,199	11,78,155			11,78,155	36,99,354	37,00,000	
				Total 24 :	25,21,199	11,78,155			11,78,155	36,99,354	37,00,000	
				29	1,35,927	14,23,612			14,23,612	15,59,539	15,60,000	
				Total 29 :	1,35,927	14,23,612			14,23,612	15,59,539	15,60,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	48	41	2,25,000	75,000			75,000	3,00,000	3,00,000
Total 41 :						2,25,000	75,000			75,000	3,00,000	3,00,000
Total 48 South District:						42,89,95,441	2,38,38,091			2,38,38,091	45,28,33,532	46,14,08,000
Total 0 NULL:						42,89,95,441	2,38,38,091			2,38,38,091	45,28,33,532	46,14,08,000
		68	60	29			12,460			12,460	12,460	1,60,000
Total 29 :							12,460			12,460	12,460	1,60,000
Total 60 North and East:							12,460			12,460	12,460	1,60,000
		61	11			1,19,200	68,425			68,425	1,87,625	1,88,000
Total 11 :						1,19,200	68,425			68,425	1,87,625	1,88,000
			13			1,33,320	41,216			41,216	1,74,536	5,00,000
Total 13 :						1,33,320	41,216			41,216	1,74,536	5,00,000
			24			1,23,960	53,786			53,786	1,77,746	3,15,000
Total 24 :						1,23,960	53,786			53,786	1,77,746	3,15,000
			29				58,984			58,984	58,984	70,000
Total 29 :							58,984			58,984	58,984	70,000
			41			2,50,000	50,000			50,000	3,00,000	3,00,000
Total 41 :						2,50,000	50,000			50,000	3,00,000	3,00,000
			49				4,66,000			4,66,000	4,66,000	16,00,000
Total 49 :							4,66,000			4,66,000	4,66,000	16,00,000
Total 61 South and West:						6,26,480	7,38,411			7,38,411	13,64,891	29,73,000
Total 68 Range Office:						6,26,480	7,50,871			7,50,871	13,77,351	31,33,000
Total 109 District Police:						42,96,21,921	2,45,88,962			2,45,88,962	45,42,10,883	46,45,41,000
114	70	00	29				2,58,000			2,58,000	2,58,000	20,00,000
Total 29 NULL:							2,58,000			2,58,000	2,58,000	20,00,000
Total 0 NULL:							2,58,000			2,58,000	2,58,000	20,00,000
Total 70 Police Communication Branch:							2,58,000			2,58,000	2,58,000	20,00,000
Total 114 Wireless and Computers:							2,58,000			2,58,000	2,58,000	20,00,000
911	00	00	00			- 2,00,000					- 2,00,000	
Total 0 NULL:						- 2,00,000					- 2,00,000	
Total 0 NULL:						- 2,00,000					- 2,00,000	
Total 0 NULL:						- 2,00,000					- 2,00,000	
Total 911 Deduct Recoveries of Overpayments:						- 2,00,000					- 2,00,000	
Total 0 NULL:						1,46,75,52,681	4,93,32,446	- 2,63,600		4,90,68,846	1,51,66,21,527	1,63,00,25,000
Total 2055 Police:						5,45,29,96,852	32,02,15,252	- 4,86,473		31,97,28,779	5,77,27,25,631	7,52,15,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	02		3,01,500			3,01,500	3,01,500	4,16,18,000
Total 2 NULL:							3,01,500			3,01,500	3,01,500	4,16,18,000
07							8,19,060			8,19,060	8,19,060	5,78,05,000
Total 7 NULL:							8,19,060			8,19,060	8,19,060	5,78,05,000
Total 0 NULL:							11,20,560			11,20,560	11,20,560	9,94,23,000
Total 60 Director General of Police:							11,20,560			11,20,560	11,20,560	9,94,23,000
64 00 49							1,34,000	26,000		26,000	1,60,000	20,00,000
Total 49 NULL:							1,34,000	26,000		26,000	1,60,000	20,00,000
Total 0 NULL:							1,34,000	26,000		26,000	1,60,000	20,00,000
Total 64 Special Investigation Fund:							1,34,000	26,000		26,000	1,60,000	20,00,000
Total 1 Direction and Administration:							1,34,000	11,46,560		11,46,560	12,80,560	10,14,23,000
108	67	00	07				24,92,487			24,92,487	24,92,487	16,07,77,000
Total 7 NULL:							24,92,487			24,92,487	24,92,487	16,07,77,000
Total 0 NULL:							24,92,487			24,92,487	24,92,487	16,07,77,000
Total 67 Reserve Line & Police Band:							24,92,487			24,92,487	24,92,487	16,07,77,000
Total 108 State Headquarters Police:							24,92,487			24,92,487	24,92,487	16,07,77,000
109	00	49	01			13,90,50,031	4,68,163			4,68,163	13,95,18,194	13,95,57,000
Total 1 :							13,90,50,031	4,68,163		4,68,163	13,95,18,194	13,95,57,000
02							1,56,03,109	14,40,031		14,40,031	1,70,43,140	1,70,60,000
Total 2 :							1,56,03,109	14,40,031		14,40,031	1,70,43,140	1,70,60,000
06							36,70,562	7,09,516		7,09,516	43,80,078	69,77,000
Total 6 :							36,70,562	7,09,516		7,09,516	43,80,078	69,77,000
07							8,35,93,465		3,42,20,535	3,42,20,535	11,78,14,000	11,78,14,000
Total 7 :							8,35,93,465		3,42,20,535	3,42,20,535	11,78,14,000	11,78,14,000
11							6,21,949	2,90,051		2,90,051	9,12,000	8,50,000
Total 11 :							6,21,949	2,90,051		2,90,051	9,12,000	8,50,000
13							3,00,672	6,98,328		6,98,328	9,99,000	9,99,000
Total 13 :							3,00,672	6,98,328		6,98,328	9,99,000	9,99,000
14							4,45,554				4,45,554	10,00,000
Total 14 :							4,45,554				4,45,554	10,00,000
24							19,74,122	5,18,834		5,18,834	24,92,956	20,00,000
Total 24 :							19,74,122	5,18,834		5,18,834	24,92,956	20,00,000
29							99,922	3,99,530		3,99,530	4,99,452	5,00,000
Total 29 :							99,922	3,99,530		3,99,530	4,99,452	5,00,000
41							3,00,000				3,00,000	3,00,000
Total 41 :							3,00,000				3,00,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	Total 49 Pakyong District:	24,56,59,386	45,24,453		3,42,20,535	3,87,44,988	28,44,04,374	28,70,57,000
					Total 0 NULL:	24,56,59,386	45,24,453		3,42,20,535	3,87,44,988	28,44,04,374	28,70,57,000
					Total 109 District Police:	24,56,59,386	45,24,453		3,42,20,535	3,87,44,988	28,44,04,374	28,70,57,000
	911	00	00	00		- 2,00,000					- 2,00,000	
					Total 0 NULL:	- 2,00,000					- 2,00,000	
					Total 0 NULL:	- 2,00,000					- 2,00,000	
					Total 0 NULL:	- 2,00,000					- 2,00,000	
					Total 911 Deduct Recoveries of Overpayments:	- 2,00,000					- 2,00,000	
					Total 0 NULL:	24,55,93,386	81,63,500		3,42,20,535	4,23,84,035	28,79,77,421	54,92,57,000
					Total 2055 Police:	5,45,29,96,852	32,02,15,252	- 4,86,473		31,97,28,779	5,77,27,25,631	7,52,15,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	02		4,63,249			4,63,249	4,63,249	4,16,18,000
Total 2 NULL:							4,63,249			4,63,249	4,63,249	4,16,18,000
16							1,08,500			1,08,500	1,08,500	20,00,000
Total 16 NULL:							1,08,500			1,08,500	1,08,500	20,00,000
49							2,65,331			2,65,331	2,65,331	60,00,000
Total 49 NULL:							2,65,331			2,65,331	2,65,331	60,00,000
Total 0 NULL:							8,37,080			8,37,080	8,37,080	4,96,18,000
Total 60 Director General of Police:							8,37,080			8,37,080	8,37,080	4,96,18,000
Total 1 Direction and Administration:							8,37,080			8,37,080	8,37,080	4,96,18,000
104	65	00	01			49,94,761					49,94,761	34,95,69,000
Total 1 NULL:							49,94,761				49,94,761	34,95,69,000
Total 0 NULL:							49,94,761				49,94,761	34,95,69,000
Total 65 India Reserve Battalion:							49,94,761				49,94,761	34,95,69,000
Total 104 Special Police:							49,94,761				49,94,761	34,95,69,000
109	00	50	01			9,46,79,348	61,163			61,163	9,47,40,511	9,47,85,000
Total 1 :							9,46,79,348	61,163		61,163	9,47,40,511	9,47,85,000
02							2,02,53,214	17,69,558		17,69,558	2,20,22,772	2,20,26,000
Total 2 :							2,02,53,214	17,69,558		17,69,558	2,20,22,772	2,20,26,000
06							22,89,149	11,66,914		11,66,914	34,56,063	47,39,000
Total 6 :							22,89,149	11,66,914		11,66,914	34,56,063	47,39,000
07							7,64,08,929	22,33,723		22,33,723	7,86,42,652	8,00,55,000
Total 7 :							7,64,08,929	22,33,723		22,33,723	7,86,42,652	8,00,55,000
11							5,09,754	80,069		80,069	5,89,823	5,90,000
Total 11 :							5,09,754	80,069		80,069	5,89,823	5,90,000
13							5,92,456	55,544		55,544	6,48,000	6,48,000
Total 13 :							5,92,456	55,544		55,544	6,48,000	6,48,000
14							2,16,304	5,05,936		5,05,936	7,22,240	7,29,000
Total 14 :							2,16,304	5,05,936		5,05,936	7,22,240	7,29,000
24							11,64,038	2,35,836		2,35,836	13,99,874	14,00,000
Total 24 :							11,64,038	2,35,836		2,35,836	13,99,874	14,00,000
29							5,17,695	2,305		2,305	5,20,000	5,20,000
Total 29 :							5,17,695	2,305		2,305	5,20,000	5,20,000
41							2,50,000	50,000		50,000	3,00,000	3,00,000
Total 41 :							2,50,000	50,000		50,000	3,00,000	3,00,000
Total 50 Soreng District:							19,68,80,887	61,61,048		61,61,048	20,30,41,935	20,57,92,000
Total 0 NULL:							19,68,80,887	61,61,048		61,61,048	20,30,41,935	20,57,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2055	00	109			Total 109 District Police:	19,68,80,887	61,61,048			61,61,048	20,30,41,935	20,57,92,000
					Total 0 NULL:	20,18,75,648	69,98,128			69,98,128	20,88,73,776	60,49,79,000
					Total 2055 Police:	5,45,29,96,852	32,02,15,252	-	4,86,473	31,97,28,779	5,77,27,25,631	7,52,15,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	3,65,00,998	35,283			35,283	3,65,36,281	3,79,01,000
Total 1 NULL:						3,65,00,998	35,283			35,283	3,65,36,281	3,79,01,000
02						22,70,987	2,06,297			2,06,297	24,77,284	25,03,000
Total 2 NULL:						22,70,987	2,06,297			2,06,297	24,77,284	25,03,000
06						13,88,302	1,38,283			1,38,283	15,26,585	18,95,000
Total 6 NULL:						13,88,302	1,38,283			1,38,283	15,26,585	18,95,000
07						3,26,71,977					3,26,71,977	3,26,78,000
Total 7 NULL:						3,26,71,977					3,26,71,977	3,26,78,000
11						1,38,081	61,860			61,860	1,99,941	2,00,000
Total 11 NULL:						1,38,081	61,860			61,860	1,99,941	2,00,000
13						31,54,506	20,80,235			20,80,235	52,34,741	66,98,000
Total 13 NULL:						31,54,506	20,80,235			20,80,235	52,34,741	66,98,000
21						25,93,723	4,06,541			4,06,541	30,00,264	30,01,000
Total 21 NULL:						25,93,723	4,06,541			4,06,541	30,00,264	30,01,000
24						7,22,128					7,22,128	1,000
Total 24 NULL:						7,22,128					7,22,128	1,000
29							32,95,977			32,95,977	32,95,977	33,00,000
Total 29 NULL:							32,95,977			32,95,977	32,95,977	33,00,000
49						1,25,00,729	1,02,83,810			1,02,83,810	2,27,84,539	2,29,20,000
Total 49 NULL:						1,25,00,729	1,02,83,810			1,02,83,810	2,27,84,539	2,29,20,000
Total 0 NULL:						9,19,41,431	1,65,08,286			1,65,08,286	10,84,49,717	11,10,97,000
Total 61 State Jail, Rongnek:						9,19,41,431	1,65,08,286			1,65,08,286	10,84,49,717	11,10,97,000
Total 1 Direction and Administration:						9,19,41,431	1,65,08,286			1,65,08,286	10,84,49,717	11,10,97,000
102	61	00			21	1,51,460	2,63,880	-	40,578	2,23,302	3,74,762	5,00,000
Total 21 NULL:						1,51,460	2,63,880	-	40,578	2,23,302	3,74,762	5,00,000
Total 0 NULL:						1,51,460	2,63,880	-	40,578	2,23,302	3,74,762	5,00,000
Total 61 State Jail, Rongnek:						1,51,460	2,63,880	-	40,578	2,23,302	3,74,762	5,00,000
Total 102 Jail manufactures:						1,51,460	2,63,880	-	40,578	2,23,302	3,74,762	5,00,000
Total 0 NULL:						9,20,92,891	1,67,72,166	-	40,578	1,67,31,588	10,88,24,479	11,15,97,000
Total 2056 Jails:						12,33,36,453	2,11,28,866	-	45,022	2,10,83,844	14,44,20,297	18,73,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 14 Home														
Parameter : 1 Voted														
2056	00	001	61	00	01			-	4,444	-	4,444	-	4,444	3,79,01,000
Total 1 NULL:								-	4,444	-	4,444	-	4,444	3,79,01,000
Total 0 NULL:								-	4,444	-	4,444	-	4,444	3,79,01,000
Total 61 State Jail, Rongnek:								-	4,444	-	4,444	-	4,444	3,79,01,000
Total 1 Direction and Administration:								-	4,444	-	4,444	-	4,444	3,79,01,000
	102	61	00	21		-	1,31,964					-	1,31,964	5,00,000
Total 21 NULL:								-	1,31,964			-	1,31,964	5,00,000
Total 0 NULL:								-	1,31,964			-	1,31,964	5,00,000
Total 61 State Jail, Rongnek:								-	1,31,964			-	1,31,964	5,00,000
Total 102 Jail manufactures:								-	1,31,964			-	1,31,964	5,00,000
Total 0 NULL:								-	1,31,964	-	4,444	-	1,36,408	3,84,01,000
Total 2056 Jails:						12,33,36,453	2,11,28,866	-	45,022		2,10,83,844		14,44,20,297	18,73,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	001	63	00	01	1,30,10,071	-	1,61,190		-	1,61,190	1,28,48,881	1,30,20,000
Total 1 NULL:						1,30,10,071	-	1,61,190		-	1,61,190	1,28,48,881	1,30,20,000
02						25,39,403		41,885			41,885	25,81,288	25,83,000
Total 2 NULL:						25,39,403		41,885			41,885	25,81,288	25,83,000
06						4,15,010						4,15,010	6,51,000
Total 6 NULL:						4,15,010						4,15,010	6,51,000
07						99,25,734		9,70,466			9,70,466	1,08,96,200	1,09,10,000
Total 7 NULL:						99,25,734		9,70,466			9,70,466	1,08,96,200	1,09,10,000
11						67,743		1,24,913			1,24,913	1,92,656	2,00,000
Total 11 NULL:						67,743		1,24,913			1,24,913	1,92,656	2,00,000
13						3,72,188		7,51,381			7,51,381	11,23,569	11,99,000
Total 13 NULL:						3,72,188		7,51,381			7,51,381	11,23,569	11,99,000
19								83,980			83,980	83,980	1,00,000
Total 19 NULL:								83,980			83,980	83,980	1,00,000
24						8,91,477		1,73,146			1,73,146	10,64,623	11,94,000
Total 24 NULL:						8,91,477		1,73,146			1,73,146	10,64,623	11,94,000
29						1,31,259		13,605			13,605	1,44,864	1,50,000
Total 29 NULL:						1,31,259		13,605			13,605	1,44,864	1,50,000
49						40,22,641		23,58,514			23,58,514	63,81,155	73,40,000
Total 49 NULL:						40,22,641		23,58,514			23,58,514	63,81,155	73,40,000
Total 0 NULL:						3,13,75,526		43,56,700			43,56,700	3,57,32,226	3,73,47,000
Total 63 Sub-Jail Namchi:						3,13,75,526		43,56,700			43,56,700	3,57,32,226	3,73,47,000
Total 1 Direction and Administration:						3,13,75,526		43,56,700			43,56,700	3,57,32,226	3,73,47,000
Total 0 NULL:						3,13,75,526		43,56,700			43,56,700	3,57,32,226	3,73,47,000
Total 2056 Jails:						12,33,36,453	2,11,28,866	-	45,022		2,10,83,844	14,44,20,297	18,73,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	5,98,16,178	37,87,653			37,87,653	6,36,03,831	6,36,04,000
Total 1 NULL:						5,98,16,178	37,87,653			37,87,653	6,36,03,831	6,36,04,000
02						1,11,61,528	10,46,425			10,46,425	1,22,07,953	1,22,09,000
Total 2 NULL:						1,11,61,528	10,46,425			10,46,425	1,22,07,953	1,22,09,000
06						9,18,087	2,65,030			2,65,030	11,83,117	31,80,000
Total 6 NULL:						9,18,087	2,65,030			2,65,030	11,83,117	31,80,000
07						4,48,13,338	13,25,890			13,25,890	4,61,39,228	5,20,89,000
Total 7 NULL:						4,48,13,338	13,25,890			13,25,890	4,61,39,228	5,20,89,000
09						3,50,000					3,50,000	1,000
Total 9 NULL:						3,50,000					3,50,000	1,000
11						92,035	39,850			39,850	1,31,885	3,00,000
Total 11 NULL:						92,035	39,850			39,850	1,31,885	3,00,000
13						16,94,358	6,53,877			6,53,877	23,48,235	19,99,000
Total 13 NULL:						16,94,358	6,53,877			6,53,877	23,48,235	19,99,000
16						4,700					4,700	1,000
Total 16 NULL:						4,700					4,700	1,000
19						4,99,350	10,01,552			10,01,552	15,00,902	1,000
Total 19 NULL:						4,99,350	10,01,552			10,01,552	15,00,902	1,000
21						2,05,14,101	94,85,698			94,85,698	2,99,99,799	3,00,00,000
Total 21 NULL:						2,05,14,101	94,85,698			94,85,698	2,99,99,799	3,00,00,000
24						6,76,067	1,24,809			1,24,809	8,00,876	1,000
Total 24 NULL:						6,76,067	1,24,809			1,24,809	8,00,876	1,000
26						38,010	20,410			20,410	58,420	1,000
Total 26 NULL:						38,010	20,410			20,410	58,420	1,000
27						1,99,420	7,01,020			7,01,020	9,00,440	25,00,000
Total 27 NULL:						1,99,420	7,01,020			7,01,020	9,00,440	25,00,000
29						51,69,607	13,78,310			13,78,310	65,47,917	1,000
Total 29 NULL:						51,69,607	13,78,310			13,78,310	65,47,917	1,000
49						10,94,750	7,13,152			7,13,152	18,07,902	96,50,000
Total 49 NULL:						10,94,750	7,13,152			7,13,152	18,07,902	96,50,000
Total 0 NULL:						14,70,41,529	2,05,43,676			2,05,43,676	16,75,85,205	17,55,37,000
Total 60 Sikkim Government Press, Gangtok:						14,70,41,529	2,05,43,676			2,05,43,676	16,75,85,205	17,55,37,000
Total 103 Government Presses:						14,70,41,529	2,05,43,676			2,05,43,676	16,75,85,205	17,55,37,000
911	00	00	00	00		- 53,645					- 53,645	
Total 0 NULL:						- 53,645					- 53,645	
Total 0 NULL:						- 53,645					- 53,645	
Total 0 NULL:						- 53,645					- 53,645	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	911		Total 911	Deduct Recoveries of Overpayments:	-	53,645				-	53,645
Total 0 NULL:						14,69,87,884	2,05,43,676			2,05,43,676	16,75,31,560	17,55,37,000
Total 2058 Stationery and Printing:						14,69,87,884	2,05,43,676			2,05,43,676	16,75,31,560	17,55,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	72	02		7,38,213			7,38,213	7,38,213	1,40,28,000
Total 2 :							7,38,213			7,38,213	7,38,213	1,40,28,000
Total 72 Maintenance & repairs of Office buildings under East District:							7,38,213			7,38,213	7,38,213	1,40,28,000
Total 60 Work Charged Establishment:							7,38,213			7,38,213	7,38,213	1,40,28,000
Total 53 Maintenance and Repairs:							7,38,213			7,38,213	7,38,213	1,40,28,000
Total 1 Office Buildings:							7,38,213			7,38,213	7,38,213	1,40,28,000
80	001	61	44	01		11,45,56,489	2,06,94,980			2,06,94,980	13,52,51,469	13,19,71,000
Total 1 :						11,45,56,489	2,06,94,980			2,06,94,980	13,52,51,469	13,19,71,000
02						3,36,16,234	23,28,414			23,28,414	3,59,44,648	4,42,44,000
Total 2 :						3,36,16,234	23,28,414			23,28,414	3,59,44,648	4,42,44,000
06						34,40,302	6,73,854			6,73,854	41,14,156	65,99,000
Total 6 :						34,40,302	6,73,854			6,73,854	41,14,156	65,99,000
07						10,18,80,390	13,39,763			13,39,763	10,32,20,153	10,88,38,000
Total 7 :						10,18,80,390	13,39,763			13,39,763	10,32,20,153	10,88,38,000
11						3,02,191	88,724			88,724	3,90,915	3,91,000
Total 11 :						3,02,191	88,724			88,724	3,90,915	3,91,000
13						51,54,799	21,57,258			21,57,258	73,12,057	73,15,000
Total 13 :						51,54,799	21,57,258			21,57,258	73,12,057	73,15,000
16						1,80,000					1,80,000	1,80,000
Total 16 :						1,80,000					1,80,000	1,80,000
24						5,69,588					5,69,588	1,000
Total 24 :						5,69,588					5,69,588	1,000
49							10,45,996			10,45,996	10,45,996	10,46,000
Total 49 :							10,45,996			10,45,996	10,45,996	10,46,000
Total 44 Head Quarter Establishment:						25,96,99,993	2,83,28,989			2,83,28,989	28,80,28,982	30,05,85,000
Total 61 Chief Engineer (Buildings) Establishment:						25,96,99,993	2,83,28,989			2,83,28,989	28,80,28,982	30,05,85,000
Total 1 Direction and Administration:						25,96,99,993	2,83,28,989			2,83,28,989	28,80,28,982	30,05,85,000
911	00	00	00			- 1,30,355					- 1,30,355	
Total 0 NULL:						- 1,30,355					- 1,30,355	
Total 0 NULL:						- 1,30,355					- 1,30,355	
Total 0 NULL:						- 1,30,355					- 1,30,355	
Total 911 Deduct Recoveries of Overpayments:						- 1,30,355					- 1,30,355	
Total 80 General:						25,95,69,638	2,83,28,989			2,83,28,989	28,78,98,627	30,05,85,000
Total 2059 Public Works:						37,20,17,889	4,18,78,677	- 100		4,18,78,577	41,38,96,466	59,22,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2059	60	053	60	77	02	-	4,800				-	4,800	1,08,72,000
Total 2 :						-	4,800				-	4,800	1,08,72,000
Total 77 Maintenance and Repairs of Educational:						-	4,800				-	4,800	1,08,72,000
Total 60 Work Charged Establishment:						-	4,800				-	4,800	1,08,72,000
Total 53 Maintenance and Repairs:						-	4,800				-	4,800	1,08,72,000
Total 60 Other Buildings:						-	4,800				-	4,800	1,08,72,000
Total 2059 Public Works:						37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466	59,22,28,000	
Grant : 14 Home													
Parameter : 1 Voted													
2059	01	053	59	00	29		8,78,947			8,78,947	8,78,947	43,00,000	
Total 29 NULL:							8,78,947			8,78,947	8,78,947	43,00,000	
Total 0 NULL:							8,78,947			8,78,947	8,78,947	43,00,000	
Total 59 Home Department:							8,78,947			8,78,947	8,78,947	43,00,000	
Total 53 Maintenance and Repairs:							8,78,947			8,78,947	8,78,947	43,00,000	
Total 1 Office Buildings:							8,78,947			8,78,947	8,78,947	43,00,000	
Total 2059 Public Works:						37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466	59,22,28,000	
Grant : 30 Police													
Parameter : 1 Voted													
2059	01	053	61	82	27		35,57,529			35,57,529	35,57,529	30,00,000	
Total 27 :							35,57,529			35,57,529	35,57,529	30,00,000	
Total 82 Maintenance & repairs of Office Buildings:							35,57,529			35,57,529	35,57,529	30,00,000	
Total 61 Other Maintenance Expenditure:							35,57,529			35,57,529	35,57,529	30,00,000	
Total 53 Maintenance and Repairs:							35,57,529			35,57,529	35,57,529	30,00,000	
Total 1 Office Buildings:							35,57,529			35,57,529	35,57,529	30,00,000	
Total 2059 Public Works:						37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466	59,22,28,000	
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2059	01	053	60	91	02		2,43,000			2,43,000	2,43,000	50,08,000	
Total 2 :							2,43,000			2,43,000	2,43,000	50,08,000	
Total 91 Maitenance of Sanitary Instalation in Govt. building under East District.:							2,43,000			2,43,000	2,43,000	50,08,000	
Total 60 Work Charged Establishment:							2,43,000			2,43,000	2,43,000	50,08,000	
Total 53 Maintenance and Repairs:							2,43,000			2,43,000	2,43,000	50,08,000	
Total 1 Office Buildings:							2,43,000			2,43,000	2,43,000	50,08,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2059	Total 2059 Public Works:					37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466	59,22,28,000
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	60	67	49	1,52,711	1,41,338			1,41,338	2,94,049	3,00,000
Total 49 :						1,52,711	1,41,338			1,41,338	2,94,049	3,00,000
Total 67 Maintenace and repair of official residence of the Governor-(charged)):						1,52,711	1,41,338			1,41,338	2,94,049	3,00,000
Total 60 Work Charged Establishment:						1,52,711	1,41,338			1,41,338	2,94,049	3,00,000
	61		68		21	4,86,407	3,11,128			3,11,128	7,97,535	8,00,000
Total 21 :						4,86,407	3,11,128			3,11,128	7,97,535	8,00,000
					27	4,97,250	1,58,757			1,58,757	6,56,007	7,49,000
Total 27 :						4,97,250	1,58,757			1,58,757	6,56,007	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):						9,83,657	4,69,885			4,69,885	14,53,542	15,49,000
Total 61 Other Maintenance Expenditure:						9,83,657	4,69,885			4,69,885	14,53,542	15,49,000
Total 53 Maintenance and Repairs:						11,36,368	6,11,223			6,11,223	17,47,591	18,49,000
	103	44	00		49	2,12,799	2,36,020			2,36,020	4,48,819	4,50,000
Total 49 NULL:						2,12,799	2,36,020			2,36,020	4,48,819	4,50,000
Total 0 NULL:						2,12,799	2,36,020			2,36,020	4,48,819	4,50,000
Total 44 Governor:						2,12,799	2,36,020			2,36,020	4,48,819	4,50,000
Total 103 Furnishings:						2,12,799	2,36,020			2,36,020	4,48,819	4,50,000
Total 60 Other Buildings:						13,49,167	8,47,243			8,47,243	21,96,410	22,99,000
Total 2059 Public Works:						37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466	59,22,28,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	06		2,00,000			2,00,000	2,00,000	65,99,000
Total 6 :							2,00,000			2,00,000	2,00,000	65,99,000
Total 44 Head Quarter Establishment:							2,00,000			2,00,000	2,00,000	65,99,000
46 01						1,59,82,742	14,79,948			14,79,948	1,74,62,690	1,72,43,000
Total 1 :						1,59,82,742	14,79,948			14,79,948	1,74,62,690	1,72,43,000
06						8,62,000					8,62,000	8,62,000
Total 6 :						8,62,000					8,62,000	8,62,000
07						1,45,38,000					1,45,38,000	1,45,38,000
Total 7 :						1,45,38,000					1,45,38,000	1,45,38,000
11						54,000					54,000	54,000
Total 11 :						54,000					54,000	54,000
13						2,75,338	1,662			1,662	2,77,000	2,77,000
Total 13 :						2,75,338	1,662			1,662	2,77,000	2,77,000
Total 46 West District:						3,17,12,080	14,81,610			14,81,610	3,31,93,690	3,29,74,000
Total 61 Chief Engineer (Buildings) Establishment:						3,17,12,080	16,81,610			16,81,610	3,33,93,690	3,95,73,000
Total 1 Direction and Administration:						3,17,12,080	16,81,610			16,81,610	3,33,93,690	3,95,73,000
Total 80 General:						3,17,12,080	16,81,610			16,81,610	3,33,93,690	3,95,73,000
Total 2059 Public Works:						37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466	59,22,28,000
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27		7,54,923			7,54,923	7,54,923	30,00,000
Total 27 :							7,54,923			7,54,923	7,54,923	30,00,000
Total 82 Maintenance & repairs of Office Buildings:							7,54,923			7,54,923	7,54,923	30,00,000
Total 61 Other Maintenance Expenditure:							7,54,923			7,54,923	7,54,923	30,00,000
Total 53 Maintenance and Repairs:							7,54,923			7,54,923	7,54,923	30,00,000
Total 1 Office Buildings:							7,54,923			7,54,923	7,54,923	30,00,000
Total 2059 Public Works:						37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466	59,22,28,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2059	80	053	60	65	02			-	100	-	100	2,05,31,000
Total 2 :								-	100	-	100	2,05,31,000
Total 65 Maintenance and repairs of Bazars under East District:								-	100	-	100	2,05,31,000
Total 60 Work Charged Extablissement:								-	100	-	100	2,05,31,000
Total 53 Maintenance and Repairs:								-	100	-	100	2,05,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2059	80					Total 80 General:		-	100	-	100	2,05,31,000
Total 2059 Public Works:							37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466
												59,22,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	02	2,71,725	3,02,709			3,02,709	5,74,434	4,42,44,000
Total 2 :						2,71,725	3,02,709			3,02,709	5,74,434	4,42,44,000
Total 44 Head Quarter Establishment:						2,71,725	3,02,709			3,02,709	5,74,434	4,42,44,000
47 01						48,07,502	4,590			4,590	48,12,092	41,34,000
Total 1 :						48,07,502	4,590			4,590	48,12,092	41,34,000
02						26,08,250	1,00,548			1,00,548	27,08,798	27,09,000
Total 2 :						26,08,250	1,00,548			1,00,548	27,08,798	27,09,000
06						45,063					45,063	2,07,000
Total 6 :						45,063					45,063	2,07,000
07						30,75,090					30,75,090	34,58,000
Total 7 :						30,75,090					30,75,090	34,58,000
11						49,450					49,450	50,000
Total 11 :						49,450					49,450	50,000
13						1,38,609					1,38,609	1,39,000
Total 13 :						1,38,609					1,38,609	1,39,000
Total 47 North District:						1,07,23,964	1,05,138			1,05,138	1,08,29,102	1,06,97,000
Total 61 Chief Engineer (Buildings) Establishment:						1,09,95,689	4,07,847			4,07,847	1,14,03,536	5,49,41,000
Total 1 Direction and Administration:						1,09,95,689	4,07,847			4,07,847	1,14,03,536	5,49,41,000
Total 80 General:						1,09,95,689	4,07,847			4,07,847	1,14,03,536	5,49,41,000
Total 2059 Public Works:						37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466	59,22,28,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	72	02		1,11,000			1,11,000	1,11,000	1,40,28,000
Total 2 :							1,11,000			1,11,000	1,11,000	1,40,28,000
Total 72 Maintenance & repairs of Office buildings under East District:							1,11,000			1,11,000	1,11,000	1,40,28,000
Total 60 Work Charged Establishment:							1,11,000			1,11,000	1,11,000	1,40,28,000
Total 53 Maintenance and Repairs:							1,11,000			1,11,000	1,11,000	1,40,28,000
Total 1 Office Buildings:							1,11,000			1,11,000	1,11,000	1,40,28,000
80	001	61	44	02		12,29,175	25,36,805			25,36,805	37,65,980	4,42,44,000
Total 2 :						12,29,175	25,36,805			25,36,805	37,65,980	4,42,44,000
Total 44 Head Quarter Establishment:						12,29,175	25,36,805			25,36,805	37,65,980	4,42,44,000
48 01						3,09,58,895					3,09,58,895	3,06,11,000
Total 1 :						3,09,58,895					3,09,58,895	3,06,11,000
02						1,10,47,030	2,34,267			2,34,267	1,12,81,297	1,12,82,000
Total 2 :						1,10,47,030	2,34,267			2,34,267	1,12,81,297	1,12,82,000
06						12,90,501	2,38,715			2,38,715	15,29,216	15,30,000
Total 6 :						12,90,501	2,38,715			2,38,715	15,29,216	15,30,000
07						2,32,72,969	5,98,635			5,98,635	2,38,71,604	2,56,43,000
Total 7 :						2,32,72,969	5,98,635			5,98,635	2,38,71,604	2,56,43,000
11						1,43,725					1,43,725	1,44,000
Total 11 :						1,43,725					1,43,725	1,44,000
13						4,53,820	1,55,160			1,55,160	6,08,980	6,09,000
Total 13 :						4,53,820	1,55,160			1,55,160	6,08,980	6,09,000
Total 48 South District:						6,71,66,940	12,26,777			12,26,777	6,83,93,717	6,98,19,000
Total 61 Chief Engineer (Buildings) Establishment:						6,83,96,115	37,63,582			37,63,582	7,21,59,697	11,40,63,000
Total 1 Direction and Administration:						6,83,96,115	37,63,582			37,63,582	7,21,59,697	11,40,63,000
Total 80 General:						6,83,96,115	37,63,582			37,63,582	7,21,59,697	11,40,63,000
Total 2059 Public Works:						37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466	59,22,28,000

Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27		3,77,701			3,77,701	3,77,701	30,00,000
Total 27 :							3,77,701			3,77,701	3,77,701	30,00,000
Total 82 Maintenance & repairs of Office Buildings:							3,77,701			3,77,701	3,77,701	30,00,000
Total 61 Other Maintenance Expenditure:							3,77,701			3,77,701	3,77,701	30,00,000
Total 53 Maintenance and Repairs:							3,77,701			3,77,701	3,77,701	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2059	01	Total 1 Office Buildings:					3,77,701			3,77,701	3,77,701	30,00,000
Total 2059 Public Works:						37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466	59,22,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27		1,88,093			1,88,093	1,88,093	30,00,000
Total 27 :							1,88,093			1,88,093	1,88,093	30,00,000
Total 82 Maintenance & repairs of Office Buildings:							1,88,093			1,88,093	1,88,093	30,00,000
Total 61 Other Maintenance Expenditure:							1,88,093			1,88,093	1,88,093	30,00,000
Total 53 Maintenance and Repairs:							1,88,093			1,88,093	1,88,093	30,00,000
Total 1 Office Buildings:							1,88,093			1,88,093	1,88,093	30,00,000
Total 2059 Public Works:						37,20,17,889	4,18,78,677	-	100	4,18,78,577	41,38,96,466	59,22,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	2,02,41,871	5,90,673			5,90,673	2,08,32,544	2,08,33,000
Total 1 :						2,02,41,871	5,90,673			5,90,673	2,08,32,544	2,08,33,000
02						31,93,820	3,65,954			3,65,954	35,59,774	33,65,000
Total 2 :						31,93,820	3,65,954			3,65,954	35,59,774	33,65,000
06						17,78,858	2,87,142			2,87,142	20,66,000	9,42,000
Total 6 :						17,78,858	2,87,142			2,87,142	20,66,000	9,42,000
07						1,80,02,926	13,79,000			13,79,000	1,93,81,926	1,99,25,000
Total 7 :						1,80,02,926	13,79,000			13,79,000	1,93,81,926	1,99,25,000
08						64,121	69,658			69,658	1,33,779	1,000
Total 8 :						64,121	69,658			69,658	1,33,779	1,000
11						2,23,362	1,26,025			1,26,025	3,49,387	10,00,000
Total 11 :						2,23,362	1,26,025			1,26,025	3,49,387	10,00,000
13						13,21,393	7,14,297			7,14,297	20,35,690	21,00,000
Total 13 :						13,21,393	7,14,297			7,14,297	20,35,690	21,00,000
16						1,25,370	1,74,596			1,74,596	2,99,966	3,01,000
Total 16 :						1,25,370	1,74,596			1,74,596	2,99,966	3,01,000
19						2,70,325	2,36,288			2,36,288	5,06,613	6,01,000
Total 19 :						2,70,325	2,36,288			2,36,288	5,06,613	6,01,000
24						8,99,534	1,01,436			1,01,436	10,00,970	10,01,000
Total 24 :						8,99,534	1,01,436			1,01,436	10,00,970	10,01,000
29						4,60,369	1,90,556			1,90,556	6,50,925	6,51,000
Total 29 :						4,60,369	1,90,556			1,90,556	6,50,925	6,51,000
Total 44 Head Office Establishment:						4,65,81,949	42,35,625			42,35,625	5,08,17,574	5,07,20,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						4,65,81,949	42,35,625			42,35,625	5,08,17,574	5,07,20,000
Total 103 Lokayukta/Up-Lokayukta:						4,65,81,949	42,35,625			42,35,625	5,08,17,574	5,07,20,000
Total 0 NULL:						4,65,81,949	42,35,625			42,35,625	5,08,17,574	5,07,20,000
Total 2062 Vigilance:						14,54,67,123	1,55,63,930			1,55,63,930	16,10,31,053	16,70,21,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	5,08,71,286	23,47,352			23,47,352	5,32,18,638	5,37,20,000
Total 1 NULL:						5,08,71,286	23,47,352			23,47,352	5,32,18,638	5,37,20,000
02						83,10,199	26,45,611			26,45,611	1,09,55,810	1,08,33,000
Total 2 NULL:						83,10,199	26,45,611			26,45,611	1,09,55,810	1,08,33,000
05						25,000					25,000	1,000
Total 5 NULL:						25,000					25,000	1,000
06						16,44,763	8,62,654			8,62,654	25,07,417	25,88,000
Total 6 NULL:						16,44,763	8,62,654			8,62,654	25,07,417	25,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	07	3,49,96,634	42,17,812			42,17,812	3,92,14,446	4,37,58,000
Total 7 NULL:						3,49,96,634	42,17,812			42,17,812	3,92,14,446	4,37,58,000
08						1,15,000					1,15,000	1,000
Total 8 NULL:						1,15,000					1,15,000	1,000
11						3,72,743	45,450			45,450	4,18,193	12,00,000
Total 11 NULL:						3,72,743	45,450			45,450	4,18,193	12,00,000
13						4,69,151	5,10,012			5,10,012	9,79,163	8,00,000
Total 13 NULL:						4,69,151	5,10,012			5,10,012	9,79,163	8,00,000
16						9,430					9,430	
Total 16 NULL:						9,430					9,430	
19							81,681			81,681	81,681	1,00,000
Total 19 NULL:							81,681			81,681	81,681	1,00,000
24						12,56,827	1,26,648			1,26,648	13,83,475	17,50,000
Total 24 NULL:						12,56,827	1,26,648			1,26,648	13,83,475	17,50,000
27							49,909			49,909	49,909	50,000
Total 27 NULL:							49,909			49,909	49,909	50,000
29						1,14,141	4,41,176			4,41,176	5,55,317	8,00,000
Total 29 NULL:						1,14,141	4,41,176			4,41,176	5,55,317	8,00,000
41						7,00,000					7,00,000	7,00,000
Total 41 NULL:						7,00,000					7,00,000	7,00,000
Total 0 NULL:						9,88,85,174	1,13,28,305			1,13,28,305	11,02,13,479	11,63,01,000
Total 60 Establishment:						9,88,85,174	1,13,28,305			1,13,28,305	11,02,13,479	11,63,01,000
Total 105 Other Vigilance Agencies:						9,88,85,174	1,13,28,305			1,13,28,305	11,02,13,479	11,63,01,000
Total 0 NULL:						9,88,85,174	1,13,28,305			1,13,28,305	11,02,13,479	11,63,01,000
Total 2062 Vigilance:						14,54,67,123	1,55,63,930			1,55,63,930	16,10,31,053	16,70,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	2,11,11,000	59,63,000			59,63,000	2,70,74,000	2,70,74,000
					Total 1 NULL:	2,11,11,000	59,63,000			59,63,000	2,70,74,000	2,70,74,000
					02	5,88,47,000					5,88,47,000	5,88,47,000
					Total 2 NULL:	5,88,47,000					5,88,47,000	5,88,47,000
					06	10,56,000					10,56,000	10,56,000
					Total 6 NULL:	10,56,000					10,56,000	10,56,000
					07	1,76,62,000					1,76,62,000	1,76,62,000
					Total 7 NULL:	1,76,62,000					1,76,62,000	1,76,62,000
					11	15,00,000					15,00,000	15,00,000
					Total 11 NULL:	15,00,000					15,00,000	15,00,000
					13	1,30,00,000	45,00,000			45,00,000	1,75,00,000	1,75,00,000
					Total 13 NULL:	1,30,00,000	45,00,000			45,00,000	1,75,00,000	1,75,00,000
					24	76,99,000					76,99,000	76,99,000
					Total 24 NULL:	76,99,000					76,99,000	76,99,000
					26	7,00,000					7,00,000	7,00,000
					Total 26 NULL:	7,00,000					7,00,000	7,00,000
					27	44,00,000					44,00,000	44,00,000
					Total 27 NULL:	44,00,000					44,00,000	44,00,000
					49	71,50,000					71,50,000	71,50,000
					Total 49 NULL:	71,50,000					71,50,000	71,50,000
					Total 0 NULL:	13,31,25,000	1,04,63,000			1,04,63,000	14,35,88,000	14,35,88,000
					Total 60 Sikkim House, New Delhi:	13,31,25,000	1,04,63,000			1,04,63,000	14,35,88,000	14,35,88,000
	61	00			01	17,52,600	92,746			92,746	18,45,346	18,67,000
					Total 1 NULL:	17,52,600	92,746			92,746	18,45,346	18,67,000
					02	27,46,518					27,46,518	27,53,000
					Total 2 NULL:	27,46,518					27,46,518	27,53,000
					06		33,690			33,690	33,690	93,000
					Total 6 NULL:		33,690			33,690	33,690	93,000
					07	12,72,205					12,72,205	15,24,000
					Total 7 NULL:	12,72,205					12,72,205	15,24,000
					11		15,525			15,525	15,525	33,000
					Total 11 NULL:		15,525			15,525	15,525	33,000
					13	7,26,244	35,860			35,860	7,62,104	8,24,000
					Total 13 NULL:	7,26,244	35,860			35,860	7,62,104	8,24,000
					Total 0 NULL:	64,97,567	1,77,821			1,77,821	66,75,388	70,94,000
					Total 61 Sikkim Guest House, Guwahati:	64,97,567	1,77,821			1,77,821	66,75,388	70,94,000
					Total 115 Guest Houses, Government Hostels etc.:	13,96,22,567	1,06,40,821			1,06,40,821	15,02,63,388	15,06,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2070	00				Total 0 NULL:	13,96,22,567	1,06,40,821		1,06,40,821	15,02,63,388	15,06,82,000
					Total 2070 Other Administrative Services:	51,44,82,932	7,52,20,683		7,52,20,683	58,97,03,615	85,05,16,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2070	00	001	63	44	31	11,78,586	5,11,292		5,11,292	16,89,878	38,41,000
					Total 31 :	11,78,586	5,11,292		5,11,292	16,89,878	38,41,000
					36	83,31,918	2,51,741		2,51,741	85,83,659	2,02,33,000
					Total 36 :	83,31,918	2,51,741		2,51,741	85,83,659	2,02,33,000
					Total 44 Head Office Establishment:	95,10,504	7,63,033		7,63,033	1,02,73,537	2,40,74,000
					Total 63 Sikkim State Human Right Commission:	95,10,504	7,63,033		7,63,033	1,02,73,537	2,40,74,000
					Total 1 Direction and Administration:	95,10,504	7,63,033		7,63,033	1,02,73,537	2,40,74,000
					Total 0 NULL:	95,10,504	7,63,033		7,63,033	1,02,73,537	2,40,74,000
					Total 2070 Other Administrative Services:	51,44,82,932	7,52,20,683		7,52,20,683	58,97,03,615	85,05,16,000
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2070	00	003	30	60	09	63,88,412				63,88,412	65,00,000
					Total 9 :	63,88,412				63,88,412	65,00,000
					Total 60 Training of Probationers:	63,88,412				63,88,412	65,00,000
					61 09	2,32,862	39,27,964		39,27,964	41,60,826	50,00,000
					Total 9 :	2,32,862	39,27,964		39,27,964	41,60,826	50,00,000
					Total 61 State Category Training:	2,32,862	39,27,964		39,27,964	41,60,826	50,00,000
					62 09		29,81,800		29,81,800	29,81,800	50,00,000
					Total 9 :		29,81,800		29,81,800	29,81,800	50,00,000
					Total 62 Training of Officers:		29,81,800		29,81,800	29,81,800	50,00,000
					Total 30 Department of Personnel:	66,21,274	69,09,764		69,09,764	1,35,31,038	1,65,00,000
					44 00 01	69,96,377				69,96,377	70,04,000
					Total 1 NULL:	69,96,377				69,96,377	70,04,000
					02	10,27,485	1,03,990		1,03,990	11,31,475	11,33,000
					Total 2 NULL:	10,27,485	1,03,990		1,03,990	11,31,475	11,33,000
					06	1,12,229	27,107		27,107	1,39,336	3,50,000
					Total 6 NULL:	1,12,229	27,107		27,107	1,39,336	3,50,000
					07	56,91,382				56,91,382	57,57,000
					Total 7 NULL:	56,91,382				56,91,382	57,57,000
					11	2,88,432	68,576		68,576	3,57,008	8,00,000
					Total 11 NULL:	2,88,432	68,576		68,576	3,57,008	8,00,000
					13	2,78,810	2,94,113		2,94,113	5,72,923	12,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	44	00								
Total 13 NULL:						2,78,810	2,94,113			2,94,113	5,72,923	12,66,000
24						95,727	25,145			25,145	1,20,872	1,000
Total 24 NULL:						95,727	25,145			25,145	1,20,872	1,000
29						53,403	47,212			47,212	1,00,615	3,01,000
Total 29 NULL:						53,403	47,212			47,212	1,00,615	3,01,000
Total 0 NULL:						1,45,43,845	5,66,143			5,66,143	1,51,09,988	1,66,12,000
Total 44 Accounts and Administrative Training Institute:						1,45,43,845	5,66,143			5,66,143	1,51,09,988	1,66,12,000
Total 3 Training:						2,11,65,119	74,75,907			74,75,907	2,86,41,026	3,31,12,000
Total 0 NULL:						2,11,65,119	74,75,907			74,75,907	2,86,41,026	3,31,12,000
Total 2070 Other Administrative Services:						51,44,82,932	7,52,20,683			7,52,20,683	58,97,03,615	85,05,16,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	28,29,233	6,000			6,000	28,35,233	28,89,000
Total 1 NULL:						28,29,233	6,000			6,000	28,35,233	28,89,000
02						33,08,520	6,36,874			6,36,874	39,45,394	50,53,000
Total 2 NULL:						33,08,520	6,36,874			6,36,874	39,45,394	50,53,000
06						35,565	10,805			10,805	46,370	1,44,000
Total 6 NULL:						35,565	10,805			10,805	46,370	1,44,000
07						22,72,819	65,709			65,709	23,38,528	23,82,000
Total 7 NULL:						22,72,819	65,709			65,709	23,38,528	23,82,000
11						10,950	2,23,248			2,23,248	2,34,198	2,50,000
Total 11 NULL:						10,950	2,23,248			2,23,248	2,34,198	2,50,000
13						63,829	1,79,244			1,79,244	2,43,073	3,99,000
Total 13 NULL:						63,829	1,79,244			1,79,244	2,43,073	3,99,000
24						2,83,151	1,12,906			1,12,906	3,96,057	4,00,000
Total 24 NULL:						2,83,151	1,12,906			1,12,906	3,96,057	4,00,000
29						98,669	1,00,066			1,00,066	1,98,735	2,00,000
Total 29 NULL:						98,669	1,00,066			1,00,066	1,98,735	2,00,000
Total 0 NULL:						89,02,736	13,34,852			13,34,852	1,02,37,588	1,17,17,000
Total 60 Establishment:						89,02,736	13,34,852			13,34,852	1,02,37,588	1,17,17,000
Total 106 Civil Defence:						89,02,736	13,34,852			13,34,852	1,02,37,588	1,17,17,000
107 60 00 01						1,23,01,891	2,76,926			2,76,926	1,25,78,817	1,44,33,000
Total 1 NULL:						1,23,01,891	2,76,926			2,76,926	1,25,78,817	1,44,33,000
02						8,16,469	2,03,208			2,03,208	10,19,677	17,34,000
Total 2 NULL:						8,16,469	2,03,208			2,03,208	10,19,677	17,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	107	60	00	06	4,69,649	4,736	4,736	4,74,385	7,22,000
Total 6 NULL:						4,69,649	4,736	4,736	4,74,385	7,22,000
				07		83,06,705	14,45,136	14,45,136	97,51,841	1,18,67,000
Total 7 NULL:						83,06,705	14,45,136	14,45,136	97,51,841	1,18,67,000
				11		1,00,846	1,49,089	1,49,089	2,49,935	2,50,000
Total 11 NULL:						1,00,846	1,49,089	1,49,089	2,49,935	2,50,000
				13		2,42,622	1,76,589	1,76,589	4,19,211	8,00,000
Total 13 NULL:						2,42,622	1,76,589	1,76,589	4,19,211	8,00,000
				24		5,71,470	1,33,500	1,33,500	7,04,970	8,00,000
Total 24 NULL:						5,71,470	1,33,500	1,33,500	7,04,970	8,00,000
				29			2,10,622	2,10,622	2,10,622	2,50,000
Total 29 NULL:							2,10,622	2,10,622	2,10,622	2,50,000
Total 0 NULL:						2,28,09,652	25,99,806	25,99,806	2,54,09,458	3,08,56,000
Total 60 Establishment:						2,28,09,652	25,99,806	25,99,806	2,54,09,458	3,08,56,000
Total 107 Home Guards:						2,28,09,652	25,99,806	25,99,806	2,54,09,458	3,08,56,000
108	60	00	01			7,56,39,644	38,49,923	38,49,923	7,94,89,567	7,99,86,000
Total 1 NULL:						7,56,39,644	38,49,923	38,49,923	7,94,89,567	7,99,86,000
				02		58,18,415	1,61,478	1,61,478	59,79,893	59,80,000
Total 2 NULL:						58,18,415	1,61,478	1,61,478	59,79,893	59,80,000
				06		16,64,055	1,53,729	1,53,729	18,17,784	39,99,000
Total 6 NULL:						16,64,055	1,53,729	1,53,729	18,17,784	39,99,000
				07		5,69,58,641	30,40,725	30,40,725	5,99,99,366	6,43,27,000
Total 7 NULL:						5,69,58,641	30,40,725	30,40,725	5,99,99,366	6,43,27,000
				11		8,20,191	1,79,808	1,79,808	9,99,999	10,00,000
Total 11 NULL:						8,20,191	1,79,808	1,79,808	9,99,999	10,00,000
				13		8,02,118	3,97,882	3,97,882	12,00,000	12,00,000
Total 13 NULL:						8,02,118	3,97,882	3,97,882	12,00,000	12,00,000
				24		34,48,689	8,51,304	8,51,304	42,99,993	50,00,000
Total 24 NULL:						34,48,689	8,51,304	8,51,304	42,99,993	50,00,000
				27			20,00,000	20,00,000	20,00,000	20,00,000
Total 27 NULL:							20,00,000	20,00,000	20,00,000	20,00,000
				29		10,51,259	11,48,739	11,48,739	21,99,998	15,00,000
Total 29 NULL:						10,51,259	11,48,739	11,48,739	21,99,998	15,00,000
Total 0 NULL:						14,62,03,012	1,17,83,588	1,17,83,588	15,79,86,600	16,49,92,000
Total 60 Establishment:						14,62,03,012	1,17,83,588	1,17,83,588	15,79,86,600	16,49,92,000
Total 108 Fire Protection and Control:						14,62,03,012	1,17,83,588	1,17,83,588	15,79,86,600	16,49,92,000
Total 0 NULL:						17,79,15,400	1,57,18,246	1,57,18,246	19,36,33,646	20,75,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2070	00										
Total 2070 Other Administrative Services:					51,44,82,932	7,52,20,683			7,52,20,683	58,97,03,615	85,05,16,000
Grant : 47 Skill Development											
Parameter : 1 Voted											
2070	00	001	64	44	01	1,52,63,430	1,070		1,070	1,52,64,500	1,41,33,000
Total 1 :					1,52,63,430	1,070			1,070	1,52,64,500	1,41,33,000
02					76,87,408	14,19,571			14,19,571	91,06,979	1,19,19,000
Total 2 :					76,87,408	14,19,571			14,19,571	91,06,979	1,19,19,000
06					6,32,737	1,76,241			1,76,241	8,08,978	7,07,000
Total 6 :					6,32,737	1,76,241			1,76,241	8,08,978	7,07,000
07					92,88,224	3,83,577			3,83,577	96,71,801	1,14,41,000
Total 7 :					92,88,224	3,83,577			3,83,577	96,71,801	1,14,41,000
11					6,03,251	2,17,229			2,17,229	8,20,480	10,30,000
Total 11 :					6,03,251	2,17,229			2,17,229	8,20,480	10,30,000
13					18,46,410	14,10,664			14,10,664	32,57,074	33,00,000
Total 13 :					18,46,410	14,10,664			14,10,664	32,57,074	33,00,000
49						14,51,397			14,51,397	14,51,397	14,52,000
Total 49 :						14,51,397			14,51,397	14,51,397	14,52,000
Total 44 Head Office Establishment:					3,53,21,460	50,59,749			50,59,749	4,03,81,209	4,39,82,000
Total 64 Skill Development and Entrepreneurship:					3,53,21,460	50,59,749			50,59,749	4,03,81,209	4,39,82,000
Total 1 Direction and Administration:					3,53,21,460	50,59,749			50,59,749	4,03,81,209	4,39,82,000
003	29	00		95	72,46,777					72,46,777	1,00,00,000
Total 95 NULL:					72,46,777					72,46,777	1,00,00,000
96					33,30,000	16,65,000			16,65,000	49,95,000	30,00,000
Total 96 NULL:					33,30,000	16,65,000			16,65,000	49,95,000	30,00,000
Total 0 NULL:					1,05,76,777	16,65,000			16,65,000	1,22,41,777	1,30,00,000
Total 29 Department of Personnel, AR and Training:					1,05,76,777	16,65,000			16,65,000	1,22,41,777	1,30,00,000
45	00			31		1,15,00,000			1,15,00,000	1,15,00,000	1,15,00,000
Total 31 NULL:						1,15,00,000			1,15,00,000	1,15,00,000	1,15,00,000
36					1,96,26,000	41,83,000			41,83,000	2,38,09,000	2,38,09,000
Total 36 NULL:					1,96,26,000	41,83,000			41,83,000	2,38,09,000	2,38,09,000
Total 0 NULL:					1,96,26,000	1,56,83,000			1,56,83,000	3,53,09,000	3,53,09,000
Total 45 State Institute of Capacity Building Karfectar:					1,96,26,000	1,56,83,000			1,56,83,000	3,53,09,000	3,53,09,000
48	00			11	32,651					32,651	2,20,000
Total 11 NULL:					32,651					32,651	2,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 47 Skill Development											
Parameter : 1 Voted											
2070	00	003	48	00							
				13	2,17,017	8,81,535			8,81,535	10,98,552	11,00,000
				Total 13 NULL:	2,17,017	8,81,535			8,81,535	10,98,552	11,00,000
				Total 0 NULL:	2,49,668	8,81,535			8,81,535	11,31,203	13,20,000
				Total 48 Directorate of Craftsmanship Training & Employment:	2,49,668	8,81,535			8,81,535	11,31,203	13,20,000
				Total 3 Training:	3,04,52,445	1,82,29,535			1,82,29,535	4,86,81,980	4,96,29,000
911	00	00	00		- 12,182					- 12,182	
				Total 0 NULL:	- 12,182					- 12,182	
				Total 0 NULL:	- 12,182					- 12,182	
				Total 0 NULL:	- 12,182					- 12,182	
				Total 911 Deduct Recoveries of Overpayments:	- 12,182					- 12,182	
				Total 0 NULL:	6,57,61,723	2,32,89,284			2,32,89,284	8,90,51,007	9,36,11,000
				Total 2070 Other Administrative Services:	51,44,82,932	7,52,20,683			7,52,20,683	58,97,03,615	85,05,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	6,52,18,000					6,52,18,000	14,58,00,000
Total 88 NULL:						6,52,18,000					6,52,18,000	14,58,00,000
94						2,99,70,000	1,49,85,000			1,49,85,000	4,49,55,000	4,49,55,000
Total 94 NULL:						2,99,70,000	1,49,85,000			1,49,85,000	4,49,55,000	4,49,55,000
Total 0 NULL:						9,51,88,000	1,49,85,000			1,49,85,000	11,01,73,000	19,07,55,000
Total 29 Department of Personnel, AR and Training:						9,51,88,000	1,49,85,000			1,49,85,000	11,01,73,000	19,07,55,000
52	00			80		25,33,659	18,14,347			18,14,347	43,48,006	13,72,00,000
Total 80 NULL:						25,33,659	18,14,347			18,14,347	43,48,006	13,72,00,000
Total 0 NULL:						25,33,659	18,14,347			18,14,347	43,48,006	13,72,00,000
Total 52 Sikkim INSPIRIES (Integrated service provision and innovation for Rural Economics):						25,33,659	18,14,347			18,14,347	43,48,006	13,72,00,000
Total 3 Training:						9,77,21,659	1,67,99,347			1,67,99,347	11,45,21,006	32,79,55,000
Total 0 NULL:						9,77,21,659	1,67,99,347			1,67,99,347	11,45,21,006	32,79,55,000
Total 2070 Other Administrative Services:						51,44,82,932	7,52,20,683			7,52,20,683	58,97,03,615	85,05,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2070	00	106	60	00	13		39,901			39,901	39,901	3,99,000
Total 13 NULL:							39,901			39,901	39,901	3,99,000
Total 0 NULL:							39,901			39,901	39,901	3,99,000
Total 60 Establishment:							39,901			39,901	39,901	3,99,000
Total 106 Civil Defence:							39,901			39,901	39,901	3,99,000
Total 0 NULL:							39,901			39,901	39,901	3,99,000
Total 2070 Other Administrative Services:						51,44,82,932	7,52,20,683			7,52,20,683	58,97,03,615	85,05,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	13		99,114			99,114	99,114	3,99,000
Total 13 NULL:							99,114			99,114	99,114	3,99,000
Total 0 NULL:							99,114			99,114	99,114	3,99,000
Total 60 Establishment:							99,114			99,114	99,114	3,99,000
Total 106 Civil Defence:							99,114			99,114	99,114	3,99,000
	107	60	00		13		3,80,330			3,80,330	3,80,330	8,00,000
Total 13 NULL:							3,80,330			3,80,330	3,80,330	8,00,000
Total 0 NULL:							3,80,330			3,80,330	3,80,330	8,00,000
Total 60 Establishment:							3,80,330			3,80,330	3,80,330	8,00,000
Total 107 Home Guards:							3,80,330			3,80,330	3,80,330	8,00,000
Total 0 NULL:							4,79,444			4,79,444	4,79,444	11,99,000
Total 2070 Other Administrative Services:						51,44,82,932	7,52,20,683			7,52,20,683	58,97,03,615	85,05,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	02	27,85,960	14,700			14,700	28,00,660	1,19,19,000
Total 2 :						27,85,960	14,700			14,700	28,00,660	1,19,19,000
Total 44 Head Office Establishment:						27,85,960	14,700			14,700	28,00,660	1,19,19,000
Total 64 Skill Development and Entrepreneurship:						27,85,960	14,700			14,700	28,00,660	1,19,19,000
Total 1 Direction and Administration:						27,85,960	14,700			14,700	28,00,660	1,19,19,000
Total 0 NULL:						27,85,960	14,700			14,700	28,00,660	1,19,19,000
Total 2070 Other Administrative Services:						51,44,82,932	7,52,20,683			7,52,20,683	58,97,03,615	85,05,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	6,18,22,39,879	2,51,74,098			2,51,74,098	6,20,74,13,977	6,35,00,00,000
Total 4 NULL:						6,18,22,39,879	2,51,74,098			2,51,74,098	6,20,74,13,977	6,35,00,00,000
71						7,46,225					7,46,225	
Total 71 NULL:						7,46,225					7,46,225	
Total 0 NULL:						6,18,29,86,104	2,51,74,098			2,51,74,098	6,20,81,60,202	6,35,00,00,000
Total 0 NULL:						6,18,29,86,104	2,51,74,098			2,51,74,098	6,20,81,60,202	6,35,00,00,000
Total 101 Superannuation and Retirement Allowances:						6,18,29,86,104	2,51,74,098			2,51,74,098	6,20,81,60,202	6,35,00,00,000
102	00	00	00	04		1,31,34,99,045	11,57,82,338			11,57,82,338	1,42,92,81,383	1,77,00,00,000
Total 4 NULL:						1,31,34,99,045	11,57,82,338			11,57,82,338	1,42,92,81,383	1,77,00,00,000
Total 0 NULL:						1,31,34,99,045	11,57,82,338			11,57,82,338	1,42,92,81,383	1,77,00,00,000
Total 0 NULL:						1,31,34,99,045	11,57,82,338			11,57,82,338	1,42,92,81,383	1,77,00,00,000
Total 102 Commuted value of Pension:						1,31,34,99,045	11,57,82,338			11,57,82,338	1,42,92,81,383	1,77,00,00,000
104	60	00	00	04		1,67,76,45,425	14,98,80,835			14,98,80,835	1,82,75,26,260	2,20,00,00,000
Total 4 NULL:						1,67,76,45,425	14,98,80,835			14,98,80,835	1,82,75,26,260	2,20,00,00,000
Total 0 NULL:						1,67,76,45,425	14,98,80,835			14,98,80,835	1,82,75,26,260	2,20,00,00,000
Total 60 Payment of Gratuities:						1,67,76,45,425	14,98,80,835			14,98,80,835	1,82,75,26,260	2,20,00,00,000
Total 104 Gratuities:						1,67,76,45,425	14,98,80,835			14,98,80,835	1,82,75,26,260	2,20,00,00,000
105	00	00	00	04		1,43,82,07,928	26,55,613			26,55,613	1,44,08,63,541	1,79,00,00,000
Total 4 NULL:						1,43,82,07,928	26,55,613			26,55,613	1,44,08,63,541	1,79,00,00,000
Total 0 NULL:						1,43,82,07,928	26,55,613			26,55,613	1,44,08,63,541	1,79,00,00,000
Total 0 NULL:						1,43,82,07,928	26,55,613			26,55,613	1,44,08,63,541	1,79,00,00,000
Total 105 Family pensions:						1,43,82,07,928	26,55,613			26,55,613	1,44,08,63,541	1,79,00,00,000
115	00	00	00	04		1,24,64,18,615	11,76,74,090			11,76,74,090	1,36,40,92,705	1,65,00,00,000
Total 4 NULL:						1,24,64,18,615	11,76,74,090			11,76,74,090	1,36,40,92,705	1,65,00,00,000
76						2,52,56,592					2,52,56,592	
Total 76 NULL:						2,52,56,592					2,52,56,592	
Total 0 NULL:						1,27,16,75,207	11,76,74,090			11,76,74,090	1,38,93,49,297	1,65,00,00,000
Total 0 NULL:						1,27,16,75,207	11,76,74,090			11,76,74,090	1,38,93,49,297	1,65,00,00,000
Total 115 Leave Encashment Benefits:						1,27,16,75,207	11,76,74,090			11,76,74,090	1,38,93,49,297	1,65,00,00,000
117	00	00	00	04		26,65,060					26,65,060	1,30,00,00,000
Total 4 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 0 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 0 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 117 Government Contribution of Defined Contribution Pension Scheme:						26,65,060					26,65,060	1,30,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	901	00	00	00		- 48,845					- 48,845	
Total 0 NULL:							- 48,845					- 48,845	
Total 0 NULL:							- 48,845					- 48,845	
Total 0 NULL:							- 48,845					- 48,845	
Total 901 Refund of Pension:							- 48,845					- 48,845	
	911		00	00	00		- 1,33,05,677		- 12,94,874		- 12,94,874	- 1,46,00,551	
Total 0 NULL:							- 1,33,05,677		- 12,94,874		- 12,94,874	- 1,46,00,551	
Total 0 NULL:							- 1,33,05,677		- 12,94,874		- 12,94,874	- 1,46,00,551	
Total 0 NULL:							- 1,33,05,677		- 12,94,874		- 12,94,874	- 1,46,00,551	
Total 911 Deduct Recoveries of Overpayment:							- 1,33,05,677		- 12,94,874		- 12,94,874	- 1,46,00,551	
Total 1 Civil:							11,87,33,24,247	41,11,66,974	- 12,94,874		40,98,72,100	12,28,31,96,347	15,06,00,00,000
Total 2071 Pensions and Other Retirement benefits:							11,90,81,63,117	41,47,12,657	- 12,94,874	1,43,80,02,000	1,85,14,19,783	13,75,95,82,900	16,91,78,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 2 Voted-Non-Plan										
2071	01	117	00 00 04				1,43,80,02,000	1,43,80,02,000	1,43,80,02,000	
Total 4 NULL:							1,43,80,02,000	1,43,80,02,000	1,43,80,02,000	
Total 0 NULL:							1,43,80,02,000	1,43,80,02,000	1,43,80,02,000	
Total 0 NULL:							1,43,80,02,000	1,43,80,02,000	1,43,80,02,000	
Total 117 Government Contribution of Defined Contribution Pension Scheme:							1,43,80,02,000	1,43,80,02,000	1,43,80,02,000	
Total 1 Civil:							1,43,80,02,000	1,43,80,02,000	1,43,80,02,000	
Total 2071 Pensions and Other Retirement benefits:				11,90,81,63,117	41,47,12,657	- 12,94,874	1,43,80,02,000	1,85,14,19,783	13,75,95,82,900	16,91,78,73,000
Grant : 20 Judiciary										
Parameter : 3 Charged										
2071	01	106	00 00 04		96,54,392				96,54,392	3,89,52,000
Total 4 NULL:					96,54,392				96,54,392	3,89,52,000
Total 0 NULL:					96,54,392				96,54,392	3,89,52,000
Total 0 NULL:					96,54,392				96,54,392	3,89,52,000
Total 106 Pensionary charges in respect of High Court Judges:					96,54,392				96,54,392	3,89,52,000
Total 1 Civil:					96,54,392				96,54,392	3,89,52,000
Total 2071 Pensions and Other Retirement benefits:				11,90,81,63,117	41,47,12,657	- 12,94,874	1,43,80,02,000	1,85,14,19,783	13,75,95,82,900	16,91,78,73,000
Grant : 24 Legislature										
Parameter : 1 Voted										
2071	01	111	60 00 04		2,53,74,737	35,45,683		35,45,683	2,89,20,420	2,89,21,000
Total 4 NULL:					2,53,74,737	35,45,683		35,45,683	2,89,20,420	2,89,21,000
Total 0 NULL:					2,53,74,737	35,45,683		35,45,683	2,89,20,420	2,89,21,000
Total 60 Ex-Members of State Legislature:					2,53,74,737	35,45,683		35,45,683	2,89,20,420	2,89,21,000
Total 111 Pensions to Legislators:					2,53,74,737	35,45,683		35,45,683	2,89,20,420	2,89,21,000
Total 1 Civil:					2,53,74,737	35,45,683		35,45,683	2,89,20,420	2,89,21,000
Total 2071 Pensions and Other Retirement benefits:				11,90,81,63,117	41,47,12,657	- 12,94,874	1,43,80,02,000	1,85,14,19,783	13,75,95,82,900	16,91,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	40				-	40	1,79,00,00,000
Total 4 NULL:						-	40				-	40	1,79,00,00,000
Total 0 NULL:						-	40				-	40	1,79,00,00,000
Total 0 NULL:						-	40				-	40	1,79,00,00,000
Total 105 Family pensions:						-	40				-	40	1,79,00,00,000
Total 1 Civil:						-	40				-	40	1,79,00,00,000
Total 2071 Pensions and Other Retirement benefits:						11,90,81,63,117	41,47,12,657	-	12,94,874	1,43,80,02,000	1,85,14,19,783	13,75,95,82,900	16,91,78,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	911	00	00	00	-	1,90,219				-	1,90,219
Total 0 NULL:						-	1,90,219				-	1,90,219
Total 0 NULL:						-	1,90,219				-	1,90,219
Total 0 NULL:						-	1,90,219				-	1,90,219
Total 911 Deduct Recoveries of Overpayment:						-	1,90,219				-	1,90,219
Total 1 Civil:						-	1,90,219				-	1,90,219
Total 2071 Pensions and Other Retirement benefits:						11,90,81,63,117	41,47,12,657	-	12,94,874	1,43,80,02,000	1,85,14,19,783	13,75,95,82,900
												16,91,78,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	1,73,19,157	30,068			30,068	1,73,49,225	1,36,41,000
Total 1 NULL:						1,73,19,157	30,068			30,068	1,73,49,225	1,36,41,000
02						12,36,812	2,38,494			2,38,494	14,75,306	64,73,000
Total 2 NULL:						12,36,812	2,38,494			2,38,494	14,75,306	64,73,000
06						5,10,993	87,077			87,077	5,98,070	6,82,000
Total 6 NULL:						5,10,993	87,077			87,077	5,98,070	6,82,000
07						1,29,14,902	8,94,465			8,94,465	1,38,09,367	1,56,32,000
Total 7 NULL:						1,29,14,902	8,94,465			8,94,465	1,38,09,367	1,56,32,000
11						2,75,000	2,73,927			2,73,927	5,48,927	5,49,000
Total 11 NULL:						2,75,000	2,73,927			2,73,927	5,48,927	5,49,000
13						1,44,121	71,357			71,357	2,15,478	2,55,000
Total 13 NULL:						1,44,121	71,357			71,357	2,15,478	2,55,000
Total 0 NULL:						3,24,00,985	15,95,388			15,95,388	3,39,96,373	3,72,32,000
Total 10 Finance Department:						3,24,00,985	15,95,388			15,95,388	3,39,96,373	3,72,32,000
Total 103 State Lotteries:						3,24,00,985	15,95,388			15,95,388	3,39,96,373	3,72,32,000
104	00	00	00	40		19,80,000	3,00,000			3,00,000	22,80,000	1,000
Total 40 NULL:						19,80,000	3,00,000			3,00,000	22,80,000	1,000
Total 0 NULL:						19,80,000	3,00,000			3,00,000	22,80,000	1,000
Total 0 NULL:						19,80,000	3,00,000			3,00,000	22,80,000	1,000
Total 104 Pensions and awards in consideration of distinguished services:						19,80,000	3,00,000			3,00,000	22,80,000	1,000
800	00	00	00	49		2,65,83,040	19,60,03,813			19,60,03,813	22,25,86,853	2,99,65,13,000
Total 49 NULL:						2,65,83,040	19,60,03,813			19,60,03,813	22,25,86,853	2,99,65,13,000
Total 0 NULL:						2,65,83,040	19,60,03,813			19,60,03,813	22,25,86,853	2,99,65,13,000
Total 0 NULL:						2,65,83,040	19,60,03,813			19,60,03,813	22,25,86,853	2,99,65,13,000
Total 800 Other expenditure:						2,65,83,040	19,60,03,813			19,60,03,813	22,25,86,853	2,99,65,13,000
Total 0 NULL:						6,09,64,025	19,78,99,201			19,78,99,201	25,88,63,226	3,03,37,46,000
Total 2075 Miscellaneous General Services:						6,09,64,025	24,78,99,201			24,78,99,201	30,88,63,226	3,08,37,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71		5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
Total 71 NULL:							5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
Total 0 NULL:							5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
Total 60 Guarantee Redemption Fund:							5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:							5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
Total 0 NULL:							5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
Total 2075 Miscellaneous General Services:						6,09,64,025	24,78,99,201			24,78,99,201	30,88,63,226	3,08,37,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	01	107	67	00	2,87,89,327	17,96,962			17,96,962	3,05,86,289	3,43,63,000
Total 1 NULL:					2,87,89,327	17,96,962			17,96,962	3,05,86,289	3,43,63,000
02					14,77,790	10,385			10,385	14,88,175	14,89,000
Total 2 NULL:					14,77,790	10,385			10,385	14,88,175	14,89,000
06					2,64,991					2,64,991	17,18,000
Total 6 NULL:					2,64,991					2,64,991	17,18,000
07					2,28,02,636	9,46,798			9,46,798	2,37,49,434	2,76,29,000
Total 7 NULL:					2,28,02,636	9,46,798			9,46,798	2,37,49,434	2,76,29,000
09											
Total 9 NULL:											
11					31,244	84,675			84,675	1,15,919	1,16,000
Total 11 NULL:					31,244	84,675			84,675	1,15,919	1,16,000
13					83,628	1,57,073			1,57,073	2,40,701	4,62,000
Total 13 NULL:					83,628	1,57,073			1,57,073	2,40,701	4,62,000
24					1,23,179	48,033			48,033	1,71,212	1,000
Total 24 NULL:					1,23,179	48,033			48,033	1,71,212	1,000
29					30,017	18,919			18,919	48,936	1,000
Total 29 NULL:					30,017	18,919			18,919	48,936	1,000
49					18,30,113	1,06,45,707			1,06,45,707	1,24,75,820	1,55,00,000
Total 49 NULL:					18,30,113	1,06,45,707			1,06,45,707	1,24,75,820	1,55,00,000
Total 0 NULL:					5,54,32,925	1,37,08,552			1,37,08,552	6,91,41,477	8,12,79,000
Total 67 State Institute of Education:					5,54,32,925	1,37,08,552			1,37,08,552	6,91,41,477	8,12,79,000
Total 107 Teachers Training:					7,87,61,618	1,44,18,097			1,44,18,097	9,31,79,715	10,57,47,000
108	00	00	21		4,26,02,000					4,26,02,000	4,26,02,000
Total 21 NULL:					4,26,02,000					4,26,02,000	4,26,02,000
49					93,51,772	21,08,293			21,08,293	1,14,60,065	1,23,74,000
Total 49 NULL:					93,51,772	21,08,293			21,08,293	1,14,60,065	1,23,74,000
Total 0 NULL:					5,19,53,772	21,08,293			21,08,293	5,40,62,065	5,49,76,000
Total 0 NULL:					5,19,53,772	21,08,293			21,08,293	5,40,62,065	5,49,76,000
Total 108 Text Books:					5,19,53,772	21,08,293			21,08,293	5,40,62,065	5,49,76,000
112	28	00	49		1,19,67,000	1,19,67,000			1,19,67,000	2,39,34,000	2,40,34,000
Total 49 NULL:					1,19,67,000	1,19,67,000			1,19,67,000	2,39,34,000	2,40,34,000
82					30,92,872	10,46,128			10,46,128	41,39,000	44,59,000
Total 82 NULL:					30,92,872	10,46,128			10,46,128	41,39,000	44,59,000
Total 0 NULL:					1,50,59,872	1,30,13,128			1,30,13,128	2,80,73,000	2,84,93,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):					1,50,59,872	1,30,13,128			1,30,13,128	2,80,73,000	2,84,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	112	Total	112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):		1,50,59,872	1,30,13,128			1,30,13,128	2,80,73,000	2,84,93,000
		113	29	00 36		1,27,07,000	42,36,000			42,36,000	1,69,43,000	1,69,43,000
				Total 36 NULL:		1,27,07,000	42,36,000			42,36,000	1,69,43,000	1,69,43,000
				83		1,24,47,000	5,15,97,000			5,15,97,000	6,40,44,000	6,40,44,000
				Total 83 NULL:		1,24,47,000	5,15,97,000			5,15,97,000	6,40,44,000	6,40,44,000
				Total 0 NULL:		2,51,54,000	5,58,33,000			5,58,33,000	8,09,87,000	8,09,87,000
				Total 29 National Education Mission:		2,51,54,000	5,58,33,000			5,58,33,000	8,09,87,000	8,09,87,000
				Total 113 Samagra Siksha:		2,51,54,000	5,58,33,000			5,58,33,000	8,09,87,000	8,09,87,000
	789	28	00	82		5,83,944	46,056			46,056	6,30,000	6,30,000
				Total 82 NULL:		5,83,944	46,056			46,056	6,30,000	6,30,000
				Total 0 NULL:		5,83,944	46,056			46,056	6,30,000	6,30,000
				Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):		5,83,944	46,056			46,056	6,30,000	6,30,000
		29	00	85		75,60,000					75,60,000	79,91,000
				Total 85 NULL:		75,60,000					75,60,000	79,91,000
				Total 0 NULL:		75,60,000					75,60,000	79,91,000
				Total 29 National Education Mission:		75,60,000					75,60,000	79,91,000
		30	00	21		24,00,000					24,00,000	24,00,000
				Total 21 NULL:		24,00,000					24,00,000	24,00,000
				Total 0 NULL:		24,00,000					24,00,000	24,00,000
				Total 30 Text Books:		24,00,000					24,00,000	24,00,000
		31	00	21		28,00,000					28,00,000	28,00,000
				Total 21 NULL:		28,00,000					28,00,000	28,00,000
				Total 0 NULL:		28,00,000					28,00,000	28,00,000
				Total 31 Purchase of Uniform:		28,00,000					28,00,000	28,00,000
		32	00	49		5,60,000					5,60,000	5,60,000
				Total 49 NULL:		5,60,000					5,60,000	5,60,000
				Total 0 NULL:		5,60,000					5,60,000	5,60,000
				Total 32 Advance to CBSE & NCERT to produce Textbooks:		5,60,000					5,60,000	5,60,000
		33	00	49		7,67,000	7,67,000			7,67,000	15,34,000	15,34,000
				Total 49 NULL:		7,67,000	7,67,000			7,67,000	15,34,000	15,34,000
				Total 0 NULL:		7,67,000	7,67,000			7,67,000	15,34,000	15,34,000
				Total 33 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan):		7,67,000	7,67,000			7,67,000	15,34,000	15,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	01	789	Total 789 Special Component Plan for Schedule Caste:			1,46,70,944	8,13,056		8,13,056	1,54,84,000	1,59,15,000
		796	28	00	82	21,57,961	7,53,039		7,53,039	29,11,000	29,11,000
					Total 82 NULL:	21,57,961	7,53,039		7,53,039	29,11,000	29,11,000
					Total 0 NULL:	21,57,961	7,53,039		7,53,039	29,11,000	29,11,000
					Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	21,57,961	7,53,039		7,53,039	29,11,000	29,11,000
	29	00		87		17,53,000	2,81,41,000		2,81,41,000	2,98,94,000	3,90,75,000
					Total 87 NULL:	17,53,000	2,81,41,000		2,81,41,000	2,98,94,000	3,90,75,000
					Total 0 NULL:	17,53,000	2,81,41,000		2,81,41,000	2,98,94,000	3,90,75,000
					Total 29 National Education Mission:	17,53,000	2,81,41,000		2,81,41,000	2,98,94,000	3,90,75,000
	30	00		21		1,64,35,907				1,64,35,907	1,99,98,000
					Total 21 NULL:	1,64,35,907				1,64,35,907	1,99,98,000
					Total 0 NULL:	1,64,35,907				1,64,35,907	1,99,98,000
					Total 30 Text Books:	1,64,35,907				1,64,35,907	1,99,98,000
	31	00		21		2,33,31,000				2,33,31,000	2,33,31,000
					Total 21 NULL:	2,33,31,000				2,33,31,000	2,33,31,000
					Total 0 NULL:	2,33,31,000				2,33,31,000	2,33,31,000
					Total 31 Purchase Of Uniform:	2,33,31,000				2,33,31,000	2,33,31,000
	32	00		49		46,66,000				46,66,000	46,66,000
					Total 49 NULL:	46,66,000				46,66,000	46,66,000
					Total 0 NULL:	46,66,000				46,66,000	46,66,000
					Total 32 Advance to CBSE & NCERT to produce Textbooks:	46,66,000				46,66,000	46,66,000
	33	00		49		63,91,000	63,91,000		63,91,000	1,27,82,000	1,27,82,000
					Total 49 NULL:	63,91,000	63,91,000		63,91,000	1,27,82,000	1,27,82,000
					Total 0 NULL:	63,91,000	63,91,000		63,91,000	1,27,82,000	1,27,82,000
					Total 33 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	63,91,000	63,91,000		63,91,000	1,27,82,000	1,27,82,000
					Total 796 Tribal Area Sub-Plan:	5,47,34,868	3,52,85,039		3,52,85,039	9,00,19,907	10,27,63,000
	911	00	00	00		- 10	- 42		- 42	- 52	
					Total 0 NULL:	- 10	- 42		- 42	- 52	
					Total 0 NULL:	- 10	- 42		- 42	- 52	
					Total 0 NULL:	- 10	- 42		- 42	- 52	
					Total 911 Deduct Recoveries of Overpayments:	- 10	- 42		- 42	- 52	
					Total 1 Elementary Education:	28,40,74,936	12,76,87,413	- 42	12,76,87,371	41,17,62,307	1,37,28,65,000
02	001	58	45	01		- 20,058				- 20,058	7,64,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	58	45									
					Total 1 :	-	20,058				-	20,058	7,64,28,000
					Total 45 East District:	-	20,058				-	20,058	7,64,28,000
					Total 58 Directorate of Education:	-	20,058				-	20,058	7,64,28,000
	60	00	49				43,54,344			43,54,344	43,54,344	50,00,000	
					Total 49 NULL:		43,54,344			43,54,344	43,54,344	50,00,000	
					Total 0 NULL:		43,54,344			43,54,344	43,54,344	50,00,000	
					Total 60 Education Tour for School Students:		43,54,344			43,54,344	43,54,344	50,00,000	
	61	00	49				1,26,00,000			1,26,00,000	1,26,00,000	3,26,00,000	
					Total 49 NULL:		1,26,00,000			1,26,00,000	1,26,00,000	3,26,00,000	
					Total 0 NULL:		1,26,00,000			1,26,00,000	1,26,00,000	3,26,00,000	
					Total 61 Establishmnet of CM School of Excellence at Assam Lingzey:		1,26,00,000			1,26,00,000	1,26,00,000	3,26,00,000	
					Total 1 Direction and Administration:	-	20,058	1,69,54,344		1,69,54,344	1,69,34,286	11,40,28,000	
104	64	45	01			-	4,03,375				-	4,03,375	91,39,82,000
					Total 1 :	-	4,03,375				-	4,03,375	91,39,82,000
			02			-	1,96,356				-	1,96,356	15,79,68,000
					Total 2 :	-	1,96,356				-	1,96,356	15,79,68,000
					Total 45 East District:	-	5,99,731				-	5,99,731	1,07,19,50,000
		47	01			-	16,579				-	16,579	18,10,61,000
					Total 1 :	-	16,579				-	16,579	18,10,61,000
					Total 47 North District:	-	16,579				-	16,579	18,10,61,000
		49	01			-	1,41,116				-	1,41,116	52,66,79,000
					Total 1 :	-	1,41,116				-	1,41,116	52,66,79,000
					Total 49 Pakyong District:	-	1,41,116				-	1,41,116	52,66,79,000
					Total 64 High and Higher Secondary School:	-	7,57,426				-	7,57,426	1,77,96,90,000
					Total 104 Teachers and Other Services:	-	7,57,426				-	7,57,426	1,77,96,90,000
109	66	00	49				84,72,500			84,72,500	84,72,500	85,00,000	
					Total 49 NULL:		84,72,500			84,72,500	84,72,500	85,00,000	
					Total 0 NULL:		84,72,500			84,72,500	84,72,500	85,00,000	
					Total 66 Project BAHINI:		84,72,500			84,72,500	84,72,500	85,00,000	
					Total 109 Government Secondary Schools:		84,72,500			84,72,500	84,72,500	85,00,000	
113	29	00	84			20,47,000	13,53,000			13,53,000	34,00,000	34,00,000	
					Total 84 NULL:	20,47,000	13,53,000			13,53,000	34,00,000	34,00,000	
					Total 0 NULL:	20,47,000	13,53,000			13,53,000	34,00,000	34,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	113	29			Total 29 National Education Mission:	20,47,000	13,53,000		13,53,000	34,00,000	34,00,000
						Total 113 Samagra Siksha:	20,47,000	13,53,000		13,53,000	34,00,000	34,00,000
		789	29	00	84		3,36,000	11,64,000		11,64,000	15,00,000	15,00,000
						Total 84 NULL:	3,36,000	11,64,000		11,64,000	15,00,000	15,00,000
						Total 0 NULL:	3,36,000	11,64,000		11,64,000	15,00,000	15,00,000
						Total 29 National Education Mission:	3,36,000	11,64,000		11,64,000	15,00,000	15,00,000
						Total 789 Special Component Plan for Schedule Castes:	3,36,000	11,64,000		11,64,000	15,00,000	15,00,000
		796	29	00	84		13,46,000	14,54,000		14,54,000	28,00,000	68,00,000
						Total 84 NULL:	13,46,000	14,54,000		14,54,000	28,00,000	68,00,000
						Total 0 NULL:	13,46,000	14,54,000		14,54,000	28,00,000	68,00,000
						Total 29 National Education Mission:	13,46,000	14,54,000		14,54,000	28,00,000	68,00,000
						Total 796 Tribal Area Sub-Plan:	13,46,000	14,54,000		14,54,000	28,00,000	68,00,000
						Total 2 Secondary Education:	29,51,516	2,93,97,844		2,93,97,844	3,23,49,360	1,91,39,18,000
03	001	60	00		49		3,30,000	60,000		60,000	3,90,000	10,00,000
						Total 49 NULL:	3,30,000	60,000		60,000	3,90,000	10,00,000
						Total 0 NULL:	3,30,000	60,000		60,000	3,90,000	10,00,000
						Total 60 APATAN Fellowship Scheme:	3,30,000	60,000		60,000	3,90,000	10,00,000
		61	00		49			49,77,797		49,77,797	49,77,797	50,00,000
						Total 49 NULL:		49,77,797		49,77,797	49,77,797	50,00,000
						Total 0 NULL:		49,77,797		49,77,797	49,77,797	50,00,000
						Total 61 Educational Tour for College Students:		49,77,797		49,77,797	49,77,797	50,00,000
		64	00		49			6,00,000		6,00,000	6,00,000	30,00,000
						Total 49 NULL:		6,00,000		6,00,000	6,00,000	30,00,000
						Total 0 NULL:		6,00,000		6,00,000	6,00,000	30,00,000
						Total 64 National Assesment and Accreditation Council NAAC:		6,00,000		6,00,000	6,00,000	30,00,000
						Total 1 Direction and Administration:	3,30,000	56,37,797		56,37,797	59,67,797	90,00,000
102	61	00			31		30,00,000				30,00,000	30,00,000
						Total 31 NULL:	30,00,000				30,00,000	30,00,000
					36		2,88,89,000				2,88,89,000	2,88,89,000
						Total 36 NULL:	2,88,89,000				2,88,89,000	2,88,89,000
						Total 0 NULL:	3,18,89,000				3,18,89,000	3,18,89,000
						Total 61 Sikkim State University:	3,18,89,000				3,18,89,000	3,18,89,000
		62	00		31			13,52,680		13,52,680	13,52,680	25,00,000
						Total 31 NULL:		13,52,680		13,52,680	13,52,680	25,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	03	102	62	00	Total 0 NULL:	13,52,680			13,52,680	13,52,680	25,00,000
					Total 62 Netaji Subhash Chandra Bose University of Excellence:	13,52,680			13,52,680	13,52,680	25,00,000
					Total 102 Assistance to Universities:	3,18,89,000	13,52,680		13,52,680	3,32,41,680	3,43,89,000
	103	34	00	49		99,61,973			99,61,973	99,61,973	1,00,00,000
					Total 49 NULL:	99,61,973			99,61,973	99,61,973	1,00,00,000
					Total 0 NULL:	99,61,973			99,61,973	99,61,973	1,00,00,000
					Total 34 Nar Bahadur Bhandari Fellowship:	99,61,973			99,61,973	99,61,973	1,00,00,000
	65		00	01		11,02,40,011	1,25,97,692		1,25,97,692	12,28,37,703	11,28,38,000
					Total 1 NULL:	11,02,40,011	1,25,97,692		1,25,97,692	12,28,37,703	11,28,38,000
				02		1,97,33,018	16,08,051		16,08,051	2,13,41,069	2,13,53,000
					Total 2 NULL:	1,97,33,018	16,08,051		16,08,051	2,13,41,069	2,13,53,000
				06		11,24,861	8,97,193		8,97,193	20,22,054	56,42,000
					Total 6 NULL:	11,24,861	8,97,193		8,97,193	20,22,054	56,42,000
				07		7,63,56,828	24,49,398		24,49,398	7,88,06,226	9,04,22,000
					Total 7 NULL:	7,63,56,828	24,49,398		24,49,398	7,88,06,226	9,04,22,000
				11			1,20,400		1,20,400	1,20,400	1,49,000
					Total 11 NULL:		1,20,400		1,20,400	1,20,400	1,49,000
				13		17,600	1,45,871		1,45,871	1,63,471	3,00,000
					Total 13 NULL:	17,600	1,45,871		1,45,871	1,63,471	3,00,000
				14			82,835		82,835	82,835	83,000
					Total 14 NULL:		82,835		82,835	82,835	83,000
				21			11,98,956		11,98,956	11,98,956	12,00,000
					Total 21 NULL:		11,98,956		11,98,956	11,98,956	12,00,000
				24		1,60,050	13,884		13,884	1,73,934	38,000
					Total 24 NULL:	1,60,050	13,884		13,884	1,73,934	38,000
					Total 0 NULL:	20,76,32,368	1,91,14,280		1,91,14,280	22,67,46,648	23,20,25,000
				Total 65 Government Degree College, Gangtok:	20,76,32,368	1,91,14,280			1,91,14,280	22,67,46,648	23,20,25,000
	66		00	01		1,60,15,900	4,05,952		4,05,952	1,64,21,852	1,46,73,000
					Total 1 NULL:	1,60,15,900	4,05,952		4,05,952	1,64,21,852	1,46,73,000
				02		53,87,220				53,87,220	53,89,000
					Total 2 NULL:	53,87,220				53,87,220	53,89,000
				06		5,23,167	3,818		3,818	5,26,985	7,34,000
					Total 6 NULL:	5,23,167	3,818		3,818	5,26,985	7,34,000
				07		1,02,99,235				1,02,99,235	1,18,49,000
					Total 7 NULL:	1,02,99,235				1,02,99,235	1,18,49,000
				11			82,925		82,925	82,925	83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2202	03	103	66	00						
				Total 11 NULL:	82,925			82,925	82,925	83,000
			13		57,178	1,05,749		1,05,749	1,62,927	1,64,000
			Total 13 NULL:	57,178	1,05,749			1,05,749	1,62,927	1,64,000
			24		52,770	21,228		21,228	73,998	1,000
			Total 24 NULL:	52,770	21,228			21,228	73,998	1,000
			49		1,65,085	7,98,288		7,98,288	9,63,373	10,37,000
			Total 49 NULL:	1,65,085	7,98,288			7,98,288	9,63,373	10,37,000
			Total 0 NULL:	3,25,00,555	14,17,960			14,17,960	3,39,18,515	3,39,30,000
			Total 66 Sikkim Law College:	3,25,00,555	14,17,960			14,17,960	3,39,18,515	3,39,30,000
67	00	01			1,44,93,769				1,44,93,769	1,45,34,000
			Total 1 NULL:	1,44,93,769					1,44,93,769	1,45,34,000
			02		36,18,475	76,500		76,500	36,94,975	36,99,000
			Total 2 NULL:	36,18,475	76,500			76,500	36,94,975	36,99,000
			06		2,81,476				2,81,476	7,27,000
			Total 6 NULL:	2,81,476					2,81,476	7,27,000
			07		1,04,13,321	2,87,016		2,87,016	1,07,00,337	1,16,40,000
			Total 7 NULL:	1,04,13,321	2,87,016			2,87,016	1,07,00,337	1,16,40,000
			11		48,380	11,170		11,170	59,550	66,000
			Total 11 NULL:	48,380	11,170			11,170	59,550	66,000
			13		92,004	30,902		30,902	1,22,906	1,24,000
			Total 13 NULL:	92,004	30,902			30,902	1,22,906	1,24,000
			49		29,314	12,627		12,627	41,941	42,000
			Total 49 NULL:	29,314	12,627			12,627	41,941	42,000
			Total 0 NULL:	2,89,76,739	4,18,215			4,18,215	2,93,94,954	3,08,32,000
			Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	2,89,76,739	4,18,215			4,18,215	2,93,94,954	3,08,32,000
73	00	01			4,49,19,354	4,11,183		4,11,183	4,53,30,537	3,20,16,000
			Total 1 NULL:	4,49,19,354	4,11,183			4,11,183	4,53,30,537	3,20,16,000
			02		89,14,773	6,06,981		6,06,981	95,21,754	95,29,000
			Total 2 NULL:	89,14,773	6,06,981			6,06,981	95,21,754	95,29,000
			06		3,40,375	93,121		93,121	4,33,496	16,01,000
			Total 6 NULL:	3,40,375	93,121			93,121	4,33,496	16,01,000
			07		1,18,22,033	7,52,454		7,52,454	1,25,74,487	2,58,84,000
			Total 7 NULL:	1,18,22,033	7,52,454			7,52,454	1,25,74,487	2,58,84,000
			49		1,97,458	2,15,436		2,15,436	4,12,894	4,13,000
			Total 49 NULL:	1,97,458	2,15,436			2,15,436	4,12,894	4,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	03	103	73	00	Total 0 NULL:	6,61,93,993	20,79,175		20,79,175	6,82,73,168	6,94,43,000
					Total 73 Establishment of New College at Gangtok:	6,61,93,993	20,79,175		20,79,175	6,82,73,168	6,94,43,000
			78	00	36	3,00,00,000	1,00,00,000		1,00,00,000	4,00,00,000	4,00,00,000
					Total 36 NULL:	3,00,00,000	1,00,00,000		1,00,00,000	4,00,00,000	4,00,00,000
					Total 0 NULL:	3,00,00,000	1,00,00,000		1,00,00,000	4,00,00,000	4,00,00,000
					Total 78 Establishment of State Institute of Science & Technology(SIST):	3,00,00,000	1,00,00,000		1,00,00,000	4,00,00,000	4,00,00,000
			80	00	31	65,00,000				65,00,000	65,00,000
					Total 31 NULL:	65,00,000				65,00,000	65,00,000
					Total 0 NULL:	65,00,000				65,00,000	65,00,000
					Total 80 Grants to Government College for Annual Festival:	65,00,000				65,00,000	65,00,000
					Total 103 Government Colleges and Institutes:	37,18,03,655	4,29,91,603		4,29,91,603	41,47,95,258	42,27,30,000
	796	67	00	34			8,01,000		8,01,000	8,01,000	9,00,000
					Total 34 NULL:		8,01,000		8,01,000	8,01,000	9,00,000
					Total 0 NULL:		8,01,000		8,01,000	8,01,000	9,00,000
					Total 67 Sikkim Insitute of Higher Nyingma Studies (SIHNS):		8,01,000		8,01,000	8,01,000	9,00,000
					Total 796 Tribal Area Sub-Plan:		8,01,000		8,01,000	8,01,000	9,00,000
					Total 3 University and Higher Education:	40,40,22,655	5,07,83,080		5,07,83,080	45,48,05,735	46,70,19,000
04	200	29	70	85			95,000		95,000	95,000	1,25,000
					Total 85 :		95,000		95,000	95,000	1,25,000
					Total 70 Teachers Training and Adult Education:		95,000		95,000	95,000	1,25,000
					Total 29 National Education Mission:		95,000		95,000	95,000	1,25,000
					Total 200 Other Adult Education Prograrmmes:		95,000		95,000	95,000	1,25,000
	789	29	70	85			8,000		8,000	8,000	8,000
					Total 85 :		8,000		8,000	8,000	8,000
					Total 70 Teachers Training and Adult Education:		8,000		8,000	8,000	8,000
					Total 29 National Education Mission:		8,000		8,000	8,000	8,000
					Total 789 Specific Component Plan for Scheduled Castes:		8,000		8,000	8,000	8,000
	796	29	70	85			25,000		25,000	25,000	67,000
					Total 85 :		25,000		25,000	25,000	67,000
					Total 70 Teachers Training & Adult Education:		25,000		25,000	25,000	67,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	04	796	29	70								
Total 29 National Education Mission:							25,000			25,000	25,000	67,000
Total 796 Tribal Area Sub-Plan:							25,000			25,000	25,000	67,000
Total 4 Adult Education:							1,28,000			1,28,000	1,28,000	2,00,000
80	001	60	00	01		17,61,50,136	3,28,376			3,28,376	17,64,78,512	17,66,76,000
Total 1 NULL:						17,61,50,136	3,28,376			3,28,376	17,64,78,512	17,66,76,000
				02		1,69,77,559	26,67,049	-	8,995	26,58,054	1,96,35,613	33,34,29,000
Total 2 NULL:						1,69,77,559	26,67,049	-	8,995	26,58,054	1,96,35,613	33,34,29,000
				06		51,98,265	9,66,022			9,66,022	61,64,287	88,34,000
Total 6 NULL:						51,98,265	9,66,022			9,66,022	61,64,287	88,34,000
				07		13,22,30,483	40,90,052			40,90,052	13,63,20,535	14,33,74,000
Total 7 NULL:						13,22,30,483	40,90,052			40,90,052	13,63,20,535	14,33,74,000
				11		8,49,274	3,24,686			3,24,686	11,73,960	11,77,000
Total 11 NULL:						8,49,274	3,24,686			3,24,686	11,73,960	11,77,000
				13		39,42,302	20,54,698			20,54,698	59,97,000	59,97,000
Total 13 NULL:						39,42,302	20,54,698			20,54,698	59,97,000	59,97,000
				21			25,00,000			25,00,000	25,00,000	25,01,000
Total 21 NULL:							25,00,000			25,00,000	25,00,000	25,01,000
				24		28,38,561	4,16,138			4,16,138	32,54,699	90,00,000
Total 24 NULL:						28,38,561	4,16,138			4,16,138	32,54,699	90,00,000
				29		20,07,938	9,93,062			9,93,062	30,01,000	15,01,000
Total 29 NULL:						20,07,938	9,93,062			9,93,062	30,01,000	15,01,000
				49		73,07,454	42,66,990			42,66,990	1,15,74,444	97,00,000
Total 49 NULL:						73,07,454	42,66,990			42,66,990	1,15,74,444	97,00,000
Total 0 NULL:						34,75,01,972	1,86,07,073	-	8,995	1,85,98,078	36,61,00,050	69,21,89,000
Total 60 Establishment:						34,75,01,972	1,86,07,073	-	8,995	1,85,98,078	36,61,00,050	69,21,89,000
	61		00	31		28,47,913	41,45,227			41,45,227	69,93,140	70,00,000
Total 31 NULL:						28,47,913	41,45,227			41,45,227	69,93,140	70,00,000
				36		2,04,77,152	24,23,626			24,23,626	2,29,00,778	2,34,47,000
Total 36 NULL:						2,04,77,152	24,23,626			24,23,626	2,29,00,778	2,34,47,000
Total 0 NULL:						2,33,25,065	65,68,853			65,68,853	2,98,93,918	3,04,47,000
Total 61 Sikkim Teachers Recruitment Board:						2,33,25,065	65,68,853			65,68,853	2,98,93,918	3,04,47,000
	62		00	49		7,30,00,000					7,30,00,000	7,30,00,000
Total 49 NULL:						7,30,00,000					7,30,00,000	7,30,00,000
Total 0 NULL:						7,30,00,000					7,30,00,000	7,30,00,000
Total 62 e-Vidya Scheme:						7,30,00,000					7,30,00,000	7,30,00,000
	63		00	49		75,00,000					75,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	80	001	63	00							75,00,000
					Total 49 NULL:	75,00,000				75,00,000	75,00,000
					Total 0 NULL:	75,00,000				75,00,000	75,00,000
					Total 63 Reimbursement of College Examination Fees:	75,00,000				75,00,000	75,00,000
		65	00	31		8,98,378			8,98,378	8,98,378	9,00,000
					Total 31 NULL:	8,98,378			8,98,378	8,98,378	9,00,000
					Total 0 NULL:	8,98,378			8,98,378	8,98,378	9,00,000
					Total 65 State Board of Endangered Language:	8,98,378			8,98,378	8,98,378	9,00,000
		66	00	49		99,96,766			99,96,766	99,96,766	1,00,00,000
					Total 49 NULL:	99,96,766			99,96,766	99,96,766	1,00,00,000
					Total 0 NULL:	99,96,766			99,96,766	99,96,766	1,00,00,000
					Total 66 Exposure Tour for Awardee Teachers:	99,96,766			99,96,766	99,96,766	1,00,00,000
		67	00	49		3,55,000	3,25,000		3,25,000	6,80,000	10,00,000
					Total 49 NULL:	3,55,000	3,25,000		3,25,000	6,80,000	10,00,000
					Total 0 NULL:	3,55,000	3,25,000		3,25,000	6,80,000	10,00,000
					Total 67 CBSE Affiliation Fees:	3,55,000	3,25,000		3,25,000	6,80,000	10,00,000
		68	00	49		9,04,358				9,04,358	10,00,000
					Total 49 NULL:	9,04,358				9,04,358	10,00,000
					Total 0 NULL:	9,04,358				9,04,358	10,00,000
					Total 68 State Teachers Eligibility Tests:	9,04,358				9,04,358	10,00,000
					Total 1 Direction and Administration:	45,25,86,395	3,63,96,070	- 8,995	3,63,87,075	48,89,73,470	81,60,36,000
	107	61	00	34		15,67,000				15,67,000	15,67,000
					Total 34 NULL:	15,67,000				15,67,000	15,67,000
					Total 0 NULL:	15,67,000				15,67,000	15,67,000
					Total 61 Post Metric State Govt. Scholarships:	15,67,000				15,67,000	15,67,000
		62	00	34		6,00,00,000	1,63,000		1,63,000	6,01,63,000	6,01,63,000
					Total 34 NULL:	6,00,00,000	1,63,000		1,63,000	6,01,63,000	6,01,63,000
					Total 0 NULL:	6,00,00,000	1,63,000		1,63,000	6,01,63,000	6,01,63,000
					Total 62 Chief Ministers Special Merit Scholarships Scheme:	6,00,00,000	1,63,000		1,63,000	6,01,63,000	6,01,63,000
		63	00	34		42,00,000	4,43,843		4,43,843	46,43,843	52,64,000
					Total 34 NULL:	42,00,000	4,43,843		4,43,843	46,43,843	52,64,000
					Total 0 NULL:	42,00,000	4,43,843		4,43,843	46,43,843	52,64,000
					Total 63 Chief Ministers Special Merit	42,00,000	4,43,843		4,43,843	46,43,843	52,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	107	63	Scholarships Scheme-Graduate Level:								
			64	00	34	10,00,00,000					10,00,00,000	10,00,00,000
					Total 34 NULL:	10,00,00,000					10,00,00,000	10,00,00,000
					Total 0 NULL:	10,00,00,000					10,00,00,000	10,00,00,000
					Total 64 Chief Ministers Education Assistance Scheme:	10,00,00,000					10,00,00,000	10,00,00,000
			65	00	34		2,93,438			2,93,438	2,93,438	3,00,000
					Total 34 NULL:		2,93,438			2,93,438	2,93,438	3,00,000
					Total 0 NULL:		2,93,438			2,93,438	2,93,438	3,00,000
					Total 65 National Talent Search Examination (NTSE):		2,93,438			2,93,438	2,93,438	3,00,000
			66	00	34	6,00,000					6,00,000	6,00,000
					Total 34 NULL:	6,00,000					6,00,000	6,00,000
					Total 0 NULL:	6,00,000					6,00,000	6,00,000
					Total 66 CBSE Toppers:	6,00,000					6,00,000	6,00,000
					Total 107 Scholarships:	16,63,67,000	9,00,281			9,00,281	16,72,67,281	16,78,94,000
	789	62	00	34		38,40,000					38,40,000	38,40,000
					Total 34 NULL:	38,40,000					38,40,000	38,40,000
					Total 0 NULL:	38,40,000					38,40,000	38,40,000
					Total 62 Chief Ministers Special Merit Scholarship Scheme:	38,40,000					38,40,000	38,40,000
			63	00	34		3,36,000			3,36,000	3,36,000	3,36,000
					Total 34 NULL:		3,36,000			3,36,000	3,36,000	3,36,000
					Total 0 NULL:		3,36,000			3,36,000	3,36,000	3,36,000
					Total 63 Chief Ministers Special Merit Scholarship Scheme-Graduate Level:		3,36,000			3,36,000	3,36,000	3,36,000
			67	00	34	1,00,000					1,00,000	1,00,000
					Total 34 NULL:	1,00,000					1,00,000	1,00,000
					Total 0 NULL:	1,00,000					1,00,000	1,00,000
					Total 67 Post Matric State Govt. Scholarships:	1,00,000					1,00,000	1,00,000
					Total 789 Special Component Plan for Schedule Castes:	39,40,000	3,36,000			3,36,000	42,76,000	42,76,000
	796	62	00	34		1,00,63,322	2,19,33,678			2,19,33,678	3,19,97,000	3,19,97,000
					Total 34 NULL:	1,00,63,322	2,19,33,678			2,19,33,678	3,19,97,000	3,19,97,000
					Total 0 NULL:	1,00,63,322	2,19,33,678			2,19,33,678	3,19,97,000	3,19,97,000
					Total 62 Chief Ministers Special Merit Scholarship Scheme:	1,00,63,322	2,19,33,678			2,19,33,678	3,19,97,000	3,19,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	796	63	00	34		28,00,000			28,00,000	28,00,000	28,00,000
Total 34 NULL:							28,00,000			28,00,000	28,00,000	28,00,000
Total 0 NULL:							28,00,000			28,00,000	28,00,000	28,00,000
Total 63 Chief Ministers Special Merit Scholarship Scheme-Graduate level:							28,00,000			28,00,000	28,00,000	28,00,000
		67	00	00	34		8,33,000				8,33,000	8,33,000
Total 34 NULL:							8,33,000				8,33,000	8,33,000
Total 0 NULL:							8,33,000				8,33,000	8,33,000
Total 67 Post Matric State Govt. Scholarships:							8,33,000				8,33,000	8,33,000
Total 796 Tribal Area Sub-Plan:						1,08,96,322	2,47,33,678			2,47,33,678	3,56,30,000	3,56,30,000
911	00	00	00	00		-	41,768				-	41,768
Total 0 NULL:						-	41,768				-	41,768
Total 0 NULL:						-	41,768				-	41,768
Total 0 NULL:						-	41,768				-	41,768
Total 911 Deduct Recoveries of Overpayments:						-	41,768				-	41,768
Total 80 General:						63,37,47,949	6,23,66,029	-	8,995	6,23,57,034	69,61,04,983	1,02,38,36,000
Total 2202 General Education:						12,89,87,15,733	1,36,83,12,874	-	1,73,090	1,36,81,39,784	14,26,68,55,517	21,02,16,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	01	112	28	00	81	3,03,26,000	1,20,53,000			1,20,53,000	4,23,79,000	5,01,45,000
Total 81 NULL:						3,03,26,000	1,20,53,000			1,20,53,000	4,23,79,000	5,01,45,000
Total 0 NULL:						3,03,26,000	1,20,53,000			1,20,53,000	4,23,79,000	5,01,45,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						3,03,26,000	1,20,53,000			1,20,53,000	4,23,79,000	5,01,45,000
Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):						3,03,26,000	1,20,53,000			1,20,53,000	4,23,79,000	5,01,45,000
	113	29	00		82	11,20,20,000	55,23,21,000			55,23,21,000	66,43,41,000	69,39,66,000
Total 82 NULL:						11,20,20,000	55,23,21,000			55,23,21,000	66,43,41,000	69,39,66,000
Total 0 NULL:						11,20,20,000	55,23,21,000			55,23,21,000	66,43,41,000	69,39,66,000
Total 29 National Education Mission:						11,20,20,000	55,23,21,000			55,23,21,000	66,43,41,000	69,39,66,000
Total 113 Samagra Siksha:						11,20,20,000	55,23,21,000			55,23,21,000	66,43,41,000	69,39,66,000
	789	28	00		81	57,21,000	13,73,000			13,73,000	70,94,000	70,94,000
Total 81 NULL:						57,21,000	13,73,000			13,73,000	70,94,000	70,94,000
Total 0 NULL:						57,21,000	13,73,000			13,73,000	70,94,000	70,94,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						57,21,000	13,73,000			13,73,000	70,94,000	70,94,000
		29	00		84	6,80,36,000	13,85,57,000			13,85,57,000	20,65,93,000	42,13,11,000
Total 84 NULL:						6,80,36,000	13,85,57,000			13,85,57,000	20,65,93,000	42,13,11,000
Total 0 NULL:						6,80,36,000	13,85,57,000			13,85,57,000	20,65,93,000	42,13,11,000
Total 29 National Education Mission:						6,80,36,000	13,85,57,000			13,85,57,000	20,65,93,000	42,13,11,000
Total 789 Special Component Plan for Schedule Caste:						7,37,57,000	13,99,30,000			13,99,30,000	21,36,87,000	42,84,05,000
	796	28	00		81	2,11,71,000	78,85,000			78,85,000	2,90,56,000	3,27,61,000
Total 81 NULL:						2,11,71,000	78,85,000			78,85,000	2,90,56,000	3,27,61,000
Total 0 NULL:						2,11,71,000	78,85,000			78,85,000	2,90,56,000	3,27,61,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						2,11,71,000	78,85,000			78,85,000	2,90,56,000	3,27,61,000
		29	00		86	1,57,79,000					1,57,79,000	8,35,31,000
Total 86 NULL:						1,57,79,000					1,57,79,000	8,35,31,000
Total 0 NULL:						1,57,79,000					1,57,79,000	8,35,31,000
Total 29 National Education Mission:						1,57,79,000					1,57,79,000	8,35,31,000
Total 796 Tribal Area Sub-Plan:						3,69,50,000	78,85,000			78,85,000	4,48,35,000	11,62,92,000
Total 1 Elementary Education:						25,30,53,000	71,21,89,000			71,21,89,000	96,52,42,000	1,28,88,08,000
	02	113	29	00	85	1,84,25,000	1,76,89,000			1,76,89,000	3,61,14,000	3,61,14,000
Total 85 NULL:						1,84,25,000	1,76,89,000			1,76,89,000	3,61,14,000	3,61,14,000
Total 0 NULL:						1,84,25,000	1,76,89,000			1,76,89,000	3,61,14,000	3,61,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	02	113	29	00								
					Total 29 National Education Mission:	1,84,25,000	1,76,89,000			1,76,89,000	3,61,14,000	3,61,14,000
					Total 113 Samagra Siksha:	1,84,25,000	1,76,89,000			1,76,89,000	3,61,14,000	3,61,14,000
	789	29	00	85		30,20,000	30,20,000			30,20,000	60,40,000	1,63,32,000
					Total 85 NULL:	30,20,000	30,20,000			30,20,000	60,40,000	1,63,32,000
					Total 0 NULL:	30,20,000	30,20,000			30,20,000	60,40,000	1,63,32,000
					Total 29 National Education Mission:	30,20,000	30,20,000			30,20,000	60,40,000	1,63,32,000
					Total 789 Special Component Plan for Schedule Castes:	30,20,000	30,20,000			30,20,000	60,40,000	1,63,32,000
	796	29	00	85		1,21,10,000	1,21,10,000			1,21,10,000	2,42,20,000	7,03,16,000
					Total 85 NULL:	1,21,10,000	1,21,10,000			1,21,10,000	2,42,20,000	7,03,16,000
					Total 0 NULL:	1,21,10,000	1,21,10,000			1,21,10,000	2,42,20,000	7,03,16,000
					Total 29 National Education Mission:	1,21,10,000	1,21,10,000			1,21,10,000	2,42,20,000	7,03,16,000
					Total 796 Tribal Area Sub-Plan:	1,21,10,000	1,21,10,000			1,21,10,000	2,42,20,000	7,03,16,000
					Total 2 Secondary Education:	3,35,55,000	3,28,19,000			3,28,19,000	6,63,74,000	12,27,62,000
04	200	29	70	84		9,14,000	8,60,000			8,60,000	17,74,000	28,08,000
					Total 84 :	9,14,000	8,60,000			8,60,000	17,74,000	28,08,000
					Total 70 Teachers Training and Adult Education:	9,14,000	8,60,000			8,60,000	17,74,000	28,08,000
					Total 29 National Education Mission:	9,14,000	8,60,000			8,60,000	17,74,000	28,08,000
					Total 200 Other Adult Education Proqrammes:	9,14,000	8,60,000			8,60,000	17,74,000	28,08,000
	789	29	70	84			2,48,000			2,48,000	2,48,000	3,97,000
					Total 84 :		2,48,000			2,48,000	2,48,000	3,97,000
					Total 70 Teachers Training and Adult Education:		2,48,000			2,48,000	2,48,000	3,97,000
					Total 29 National Education Mission:		2,48,000			2,48,000	2,48,000	3,97,000
					Total 789 Specific Component Plan for Scheduled Castes:		2,48,000			2,48,000	2,48,000	3,97,000
	796	29	70	84			1,32,000			1,32,000	1,32,000	18,35,000
					Total 84 :		1,32,000			1,32,000	1,32,000	18,35,000
					Total 70 Teachers Training & Adult Education:		1,32,000			1,32,000	1,32,000	18,35,000
					Total 29 National Education Mission:		1,32,000			1,32,000	1,32,000	18,35,000
					Total 796 Tribal Area Sub-Plan:		1,32,000			1,32,000	1,32,000	18,35,000
					Total 4 Adult Education:	9,14,000	12,40,000			12,40,000	21,54,000	50,40,000
					Total 2202 General Education:	12,89,87,15,733	1,36,83,12,874	-	1,73,090	1,36,81,39,784	14,26,68,55,517	21,02,16,13,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance		Voucher Amount		Deduct Refund		TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK															
Grant : 7 Education															
Parameter : 1 Voted															
2202	00	911	00	00	00	-	20,000							-	20,000
Total 0 NULL:						-	20,000							-	20,000
Total 0 NULL:						-	20,000							-	20,000
Total 0 NULL:						-	20,000							-	20,000
Total 0 NULL:						-	20,000							-	20,000
Total 911 Deduct Recoveries of Overpayments:						-	20,000							-	20,000
Total 0 NULL:						-	20,000							-	20,000
01	101	63	45	01		41,05,29,701	-	3,62,207				-	3,62,207	41,01,67,494	46,32,13,000
Total 1 :						41,05,29,701	-	3,62,207				-	3,62,207	41,01,67,494	46,32,13,000
02						6,71,33,449		10,54,853					10,54,853	6,81,88,302	7,17,14,000
Total 2 :						6,71,33,449		10,54,853					10,54,853	6,81,88,302	7,17,14,000
06						66,01,372		4,22,447					4,22,447	70,23,819	2,31,61,000
Total 6 :						66,01,372		4,22,447					4,22,447	70,23,819	2,31,61,000
07						31,15,32,894		26,19,190					26,19,190	31,41,52,084	37,19,17,000
Total 7 :						31,15,32,894		26,19,190					26,19,190	31,41,52,084	37,19,17,000
Total 45 East District:						79,57,97,416		37,34,283					37,34,283	79,95,31,699	93,00,05,000
Total 63 Junior High Schools:						79,57,97,416		37,34,283					37,34,283	79,95,31,699	93,00,05,000
Total 101 Government Primary Schools:						79,57,97,416		37,34,283					37,34,283	79,95,31,699	93,00,05,000
911	00	00	00	00		-	8,346							-	8,346
Total 0 NULL:						-	8,346							-	8,346
Total 0 NULL:						-	8,346							-	8,346
Total 0 NULL:						-	8,346							-	8,346
Total 911 Deduct Recoveries of Overpayments:						-	8,346							-	8,346
Total 1 Elementary Education:						79,57,89,070		37,34,283					37,34,283	79,95,23,353	93,00,05,000
02	001	58	45	01		8,45,30,653		6,23,302					6,23,302	8,51,53,955	7,64,28,000
Total 1 :						8,45,30,653		6,23,302					6,23,302	8,51,53,955	7,64,28,000
02						87,06,002		1,39,624					1,39,624	88,45,626	88,46,000
Total 2 :						87,06,002		1,39,624					1,39,624	88,45,626	88,46,000
06						30,11,943		7,14,083					7,14,083	37,26,026	38,21,000
Total 6 :						30,11,943		7,14,083					7,14,083	37,26,026	38,21,000
07						5,81,45,577		25,61,774					25,61,774	6,07,07,351	6,16,87,000
Total 7 :						5,81,45,577		25,61,774					25,61,774	6,07,07,351	6,16,87,000
11						1,55,235		2,06,765					2,06,765	3,62,000	2,12,000
Total 11 :						1,55,235		2,06,765					2,06,765	3,62,000	2,12,000
13						92,502		6,76,473					6,76,473	7,68,975	7,83,000
Total 13 :						92,502		6,76,473					6,76,473	7,68,975	7,83,000
24						2,26,809		59,970					59,970	2,86,779	2,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	001	58	45							
Total 24 :					2,26,809	59,970			59,970	2,86,779	2,87,000
Total 45 East District:					15,48,68,721	49,81,991			49,81,991	15,98,50,712	15,20,64,000
49				02	5,62,950					5,62,950	36,60,000
Total 2 :					5,62,950					5,62,950	36,60,000
Total 49 Pakyong District:					5,62,950					5,62,950	36,60,000
Total 58 Directorate of Education:					15,54,31,671	49,81,991			49,81,991	16,04,13,662	15,57,24,000
Total 1 Direction and Administration:					15,54,31,671	49,81,991			49,81,991	16,04,13,662	15,57,24,000
104	64	45		01	90,67,57,188	57,61,375			57,61,375	91,25,18,563	91,39,82,000
Total 1 :					90,67,57,188	57,61,375			57,61,375	91,25,18,563	91,39,82,000
				02	14,46,44,382	1,32,18,239	-	9,720	1,32,08,519	15,78,52,901	15,79,68,000
Total 2 :					14,46,44,382	1,32,18,239	-	9,720	1,32,08,519	15,78,52,901	15,79,68,000
				06	1,41,06,969	16,10,878			16,10,878	1,57,17,847	4,61,99,000
Total 6 :					1,41,06,969	16,10,878			16,10,878	1,57,17,847	4,61,99,000
				07	67,70,78,632					67,70,78,632	74,28,92,000
Total 7 :					67,70,78,632					67,70,78,632	74,28,92,000
				11	1,87,750	1,01,250			1,01,250	2,89,000	2,89,000
Total 11 :					1,87,750	1,01,250			1,01,250	2,89,000	2,89,000
Total 45 East District:					1,74,27,74,921	2,06,91,742	-	9,720	2,06,82,022	1,76,34,56,943	1,86,13,30,000
Total 64 High and Higher Secondary School:					1,74,27,74,921	2,06,91,742	-	9,720	2,06,82,022	1,76,34,56,943	1,86,13,30,000
Total 104 Teachers and Other Services:					1,74,27,74,921	2,06,91,742	-	9,720	2,06,82,022	1,76,34,56,943	1,86,13,30,000
Total 2 Secondary Education:					1,89,82,06,592	2,56,73,733	-	9,720	2,56,64,013	1,92,38,70,605	2,01,70,54,000
03	001	64	00	49		6,00,000			6,00,000	6,00,000	30,00,000
Total 49 NULL:						6,00,000			6,00,000	6,00,000	30,00,000
Total 0 NULL:						6,00,000			6,00,000	6,00,000	30,00,000
Total 64 National Assesment and Accreditation Council NAAC:						6,00,000			6,00,000	6,00,000	30,00,000
Total 1 Direction and Administration:						6,00,000			6,00,000	6,00,000	30,00,000
103	69	00		01	97,72,522					97,72,522	90,07,000
Total 1 NULL:					97,72,522					97,72,522	90,07,000
				02	41,86,051	3,14,704			3,14,704	45,00,755	45,89,000
Total 2 NULL:					41,86,051	3,14,704			3,14,704	45,00,755	45,89,000
				06	4,39,726	1,59,449			1,59,449	5,99,175	4,50,000
Total 6 NULL:					4,39,726	1,59,449			1,59,449	5,99,175	4,50,000
				07	70,53,000					70,53,000	72,66,000
Total 7 NULL:					70,53,000					70,53,000	72,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	69	00	11	46,550	19,250			19,250	65,800	66,000
Total 11 NULL:						46,550	19,250			19,250	65,800	66,000
13						90,158	33,470			33,470	1,23,628	1,24,000
Total 13 NULL:						90,158	33,470			33,470	1,23,628	1,24,000
49						49,431	32,691			32,691	82,122	83,000
Total 49 NULL:						49,431	32,691			32,691	82,122	83,000
Total 0 NULL:						2,16,37,438	5,59,564			5,59,564	2,21,97,002	2,15,85,000
Total 69 Sanskrit Mahavidhalaya, Samdong:						2,16,37,438	5,59,564			5,59,564	2,21,97,002	2,15,85,000
Total 103 Government Colleges and Institutes:						2,16,37,438	5,59,564			5,59,564	2,21,97,002	2,15,85,000
Total 3 University and Higher Education:						2,16,37,438	11,59,564			11,59,564	2,27,97,002	2,45,85,000
80	001	60	00	02		5,69,14,322	1,39,74,256			1,39,74,256	7,08,88,578	33,34,29,000
Total 2 NULL:						5,69,14,322	1,39,74,256			1,39,74,256	7,08,88,578	33,34,29,000
77						- 150					- 150	
Total 77 NULL:						- 150					- 150	
Total 0 NULL:						5,69,14,172	1,39,74,256			1,39,74,256	7,08,88,428	33,34,29,000
Total 60 Establishment:						5,69,14,172	1,39,74,256			1,39,74,256	7,08,88,428	33,34,29,000
Total 1 Direction and Administration:						5,69,14,172	1,39,74,256			1,39,74,256	7,08,88,428	33,34,29,000
Total 80 General:						5,69,14,172	1,39,74,256			1,39,74,256	7,08,88,428	33,34,29,000
Total 2202 General Education:						12,89,87,15,733	1,36,83,12,874	- 1,73,090		1,36,81,39,784	14,26,68,55,517	21,02,16,13,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	2,05,501				-	2,05,501
Total 0 NULL:						-	2,05,501				-	2,05,501
Total 0 NULL:						-	2,05,501				-	2,05,501
Total 0 NULL:						-	2,05,501				-	2,05,501
Total 911 Deduct Recoveries of Overpayments:						-	2,05,501				-	2,05,501
Total 0 NULL:						-	2,05,501				-	2,05,501
01	101	63	46	01		24,25,29,132	75,52,612			75,52,612	25,00,81,744	26,00,19,000
Total 1 :						24,25,29,132	75,52,612			75,52,612	25,00,81,744	26,00,19,000
02						7,89,60,548	41,82,600			41,82,600	8,31,43,148	8,48,48,000
Total 2 :						7,89,60,548	41,82,600			41,82,600	8,31,43,148	8,48,48,000
06						26,62,881	2,43,709			2,43,709	29,06,590	1,30,01,000
Total 6 :						26,62,881	2,43,709			2,43,709	29,06,590	1,30,01,000
07						19,20,53,241					19,20,53,241	20,83,24,000
Total 7 :						19,20,53,241					19,20,53,241	20,83,24,000
Total 46 West District:						51,62,05,802	1,19,78,921			1,19,78,921	52,81,84,723	56,61,92,000
Total 63 Junior High Schools:						51,62,05,802	1,19,78,921			1,19,78,921	52,81,84,723	56,61,92,000
Total 101 Government Primary Schools:						51,62,05,802	1,19,78,921			1,19,78,921	52,81,84,723	56,61,92,000
107	66	46	01			84,08,160					84,08,160	86,86,000
Total 1 :						84,08,160					84,08,160	86,86,000
02						8,29,086	69,675			69,675	8,98,761	10,16,000
Total 2 :						8,29,086	69,675			69,675	8,98,761	10,16,000
06						1,72,243	14,118			14,118	1,86,361	4,34,000
Total 6 :						1,72,243	14,118			14,118	1,86,361	4,34,000
07						62,91,425	6,49,404			6,49,404	69,40,829	70,40,000
Total 7 :						62,91,425	6,49,404			6,49,404	69,40,829	70,40,000
13						2,18,200	2,81,800			2,81,800	5,00,000	5,00,000
Total 13 :						2,18,200	2,81,800			2,81,800	5,00,000	5,00,000
Total 46 Gyalshing District:						1,59,19,114	10,14,997			10,14,997	1,69,34,111	1,76,76,000
Total 66 Teacher's Training Institute:						1,59,19,114	10,14,997			10,14,997	1,69,34,111	1,76,76,000
Total 107 Teachers Training:						1,59,19,114	10,14,997			10,14,997	1,69,34,111	1,76,76,000
Total 1 Elementary Education:						53,21,24,916	1,29,93,918			1,29,93,918	54,51,18,834	58,38,68,000
02	001	58	46	01		3,68,65,239					3,68,65,239	3,68,70,000
Total 1 :						3,68,65,239					3,68,65,239	3,68,70,000
02						77,53,422	97,400			97,400	78,50,822	78,51,000
Total 2 :						77,53,422	97,400			97,400	78,50,822	78,51,000
06						6,03,901	49,198			49,198	6,53,099	18,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 7 Education										
Parameter : 1 Voted										
2202	02	001	58	46						
Total 6 :					6,03,901	49,198		49,198	6,53,099	18,44,000
07					2,77,68,618	8,03,496		8,03,496	2,85,72,114	2,97,55,000
Total 7 :					2,77,68,618	8,03,496		8,03,496	2,85,72,114	2,97,55,000
11					1,23,000	2,41,000		2,41,000	3,64,000	1,64,000
Total 11 :					1,23,000	2,41,000		2,41,000	3,64,000	1,64,000
13					3,08,664	1,93,336		1,93,336	5,02,000	5,02,000
Total 13 :					3,08,664	1,93,336		1,93,336	5,02,000	5,02,000
24					2,13,304	73,680		73,680	2,86,984	2,87,000
Total 24 :					2,13,304	73,680		73,680	2,86,984	2,87,000
Total 46 West District:					7,36,36,148	14,58,110		14,58,110	7,50,94,258	7,72,73,000
Total 58 Directorate of Education:					7,36,36,148	14,58,110		14,58,110	7,50,94,258	7,72,73,000
Total 1 Direction and Administration:					7,36,36,148	14,58,110		14,58,110	7,50,94,258	7,72,73,000
104	64	46	01		36,35,58,518				36,35,58,518	36,53,72,000
Total 1 :					36,35,58,518				36,35,58,518	36,53,72,000
02					14,88,67,558	1,36,14,040		1,36,14,040	16,24,81,598	16,27,05,000
Total 2 :					14,88,67,558	1,36,14,040		1,36,14,040	16,24,81,598	16,27,05,000
06					74,98,296	13,04,959		13,04,959	88,03,255	1,87,67,000
Total 6 :					74,98,296	13,04,959		13,04,959	88,03,255	1,87,67,000
07					26,89,16,451	79,65,156		79,65,156	27,68,81,607	30,19,15,000
Total 7 :					26,89,16,451	79,65,156		79,65,156	27,68,81,607	30,19,15,000
11					1,85,750	62,250		62,250	2,48,000	2,48,000
Total 11 :					1,85,750	62,250		62,250	2,48,000	2,48,000
Total 46 West District:					78,90,26,573	2,29,46,405		2,29,46,405	81,19,72,978	84,90,07,000
48	02					47,69,300		47,69,300	47,69,300	24,55,79,000
Total 2 :						47,69,300		47,69,300	47,69,300	24,55,79,000
Total 48 South District:						47,69,300		47,69,300	47,69,300	24,55,79,000
Total 64 High and Higher Secondary School:					78,90,26,573	2,77,15,705		2,77,15,705	81,67,42,278	1,09,45,86,000
Total 104 Teachers and Other Services:					78,90,26,573	2,77,15,705		2,77,15,705	81,67,42,278	1,09,45,86,000
Total 2 Secondary Education:					86,26,62,721	2,91,73,815		2,91,73,815	89,18,36,536	1,17,18,59,000
03	001	64	00	49	6,00,000				6,00,000	30,00,000
Total 49 NULL:					6,00,000				6,00,000	30,00,000
Total 0 NULL:					6,00,000				6,00,000	30,00,000
Total 64 National Assesment and Accreditation Council NAAC:					6,00,000				6,00,000	30,00,000
Total 1 Direction and Administration:					6,00,000				6,00,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	72	00	01	1,80,38,718	1,40,532			1,40,532	1,81,79,250	1,81,81,000
Total 1 NULL:						1,80,38,718	1,40,532			1,40,532	1,81,79,250	1,81,81,000
02						1,48,77,776	7,59,350			7,59,350	1,56,37,126	1,56,39,000
Total 2 NULL:						1,48,77,776	7,59,350			7,59,350	1,56,37,126	1,56,39,000
06						2,74,347					2,74,347	9,09,000
Total 6 NULL:						2,74,347					2,74,347	9,09,000
07						1,29,50,835					1,29,50,835	1,47,25,000
Total 7 NULL:						1,29,50,835					1,29,50,835	1,47,25,000
11							83,000			83,000	83,000	83,000
Total 11 NULL:							83,000			83,000	83,000	83,000
13							1,24,000			1,24,000	1,24,000	1,24,000
Total 13 NULL:							1,24,000			1,24,000	1,24,000	1,24,000
49							42,000			42,000	42,000	42,000
Total 49 NULL:							42,000			42,000	42,000	42,000
Total 0 NULL:						4,61,41,676	11,48,882			11,48,882	4,72,90,558	4,97,03,000
Total 72 Establishment of College at Gyalshing:						4,61,41,676	11,48,882			11,48,882	4,72,90,558	4,97,03,000
75	00	01				11,32,000					11,32,000	11,32,000
Total 1 NULL:						11,32,000					11,32,000	11,32,000
02						71,92,671	5,55,125			5,55,125	77,47,796	77,48,000
Total 2 NULL:						71,92,671	5,55,125			5,55,125	77,47,796	77,48,000
07						8,26,640	29,790			29,790	8,56,430	9,07,000
Total 7 NULL:						8,26,640	29,790			29,790	8,56,430	9,07,000
13							83,000			83,000	83,000	83,000
Total 13 NULL:							83,000			83,000	83,000	83,000
Total 0 NULL:						91,51,311	6,67,915			6,67,915	98,19,226	98,70,000
Total 75 Establishment of Vocational College at Dentam:						91,51,311	6,67,915			6,67,915	98,19,226	98,70,000
Total 103 Government Colleges and Institutes:						5,52,92,987	18,16,797			18,16,797	5,71,09,784	5,95,73,000
Total 3 University and Higher Education:						5,58,92,987	18,16,797			18,16,797	5,77,09,784	6,25,73,000
80	001	60	00	02		5,54,12,680	1,48,75,175			1,48,75,175	7,02,87,855	33,34,29,000
Total 2 NULL:						5,54,12,680	1,48,75,175			1,48,75,175	7,02,87,855	33,34,29,000
13							2,00,000			2,00,000	2,00,000	59,97,000
Total 13 NULL:							2,00,000			2,00,000	2,00,000	59,97,000
24							99,994			99,994	99,994	90,00,000
Total 24 NULL:							99,994			99,994	99,994	90,00,000
Total 0 NULL:						5,54,12,680	1,51,75,169			1,51,75,169	7,05,87,849	34,84,26,000
Total 60 Establishment:						5,54,12,680	1,51,75,169			1,51,75,169	7,05,87,849	34,84,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted												
2202	80	001			Total 1 Direction and Administration:	5,54,12,680	1,51,75,169			1,51,75,169	7,05,87,849	34,84,26,000
					Total 80 General:	5,54,12,680	1,51,75,169			1,51,75,169	7,05,87,849	34,84,26,000
					Total 2202 General Education:	12,89,87,15,733	1,36,83,12,874	-	1,73,090	1,36,81,39,784	14,26,68,55,517	21,02,16,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01	23,48,15,126	2,72,254			2,72,254	23,50,87,380	24,29,03,000
Total 1 :						23,48,15,126	2,72,254			2,72,254	23,50,87,380	24,29,03,000
02						4,88,20,510	13,37,075			13,37,075	5,01,57,585	5,03,32,000
Total 2 :						4,88,20,510	13,37,075			13,37,075	5,01,57,585	5,03,32,000
06						56,51,282	5,30,096			5,30,096	61,81,378	1,21,45,000
Total 6 :						56,51,282	5,30,096			5,30,096	61,81,378	1,21,45,000
07						18,40,27,724	24,65,709			24,65,709	18,64,93,433	19,51,93,000
Total 7 :						18,40,27,724	24,65,709			24,65,709	18,64,93,433	19,51,93,000
Total 47 North District:						47,33,14,642	46,05,134			46,05,134	47,79,19,776	50,05,73,000
Total 63 Junior High Schools:						47,33,14,642	46,05,134			46,05,134	47,79,19,776	50,05,73,000
Total 101 Government Primary Schools:						47,33,14,642	46,05,134			46,05,134	47,79,19,776	50,05,73,000
911 00 00 00						- 16,35,346				- 16,35,346		
Total 0 NULL:						- 16,35,346				- 16,35,346		
Total 0 NULL:						- 16,35,346				- 16,35,346		
Total 0 NULL:						- 16,35,346				- 16,35,346		
Total 911 Deduct Recoveries of Overpayments:						- 16,35,346				- 16,35,346		
Total 1 Elementary Education:						47,16,79,296	46,05,134			46,05,134	47,62,84,430	50,05,73,000
02	001	58	47	01		2,58,40,740	25,153			25,153	2,58,65,893	2,58,67,000
Total 1 :						2,58,40,740	25,153			25,153	2,58,65,893	2,58,67,000
02						30,05,700	3,30,725			3,30,725	33,36,425	33,39,000
Total 2 :						30,05,700	3,30,725			3,30,725	33,36,425	33,39,000
06						12,83,178	8,125			8,125	12,91,303	12,93,000
Total 6 :						12,83,178	8,125			8,125	12,91,303	12,93,000
07						2,09,72,000					2,09,72,000	2,09,72,000
Total 7 :						2,09,72,000					2,09,72,000	2,09,72,000
11						65,250	2,63,535			2,63,535	3,28,785	1,29,000
Total 11 :						65,250	2,63,535			2,63,535	3,28,785	1,29,000
13						1,87,048	2,25,952			2,25,952	4,13,000	4,13,000
Total 13 :						1,87,048	2,25,952			2,25,952	4,13,000	4,13,000
24						1,05,996	45,924			45,924	1,51,920	1,52,000
Total 24 :						1,05,996	45,924			45,924	1,51,920	1,52,000
Total 47 North District:						5,14,59,912	8,99,414			8,99,414	5,23,59,326	5,21,65,000
Total 58 Directorate of Education:						5,14,59,912	8,99,414			8,99,414	5,23,59,326	5,21,65,000
Total 1 Direction and Administration:						5,14,59,912	8,99,414			8,99,414	5,23,59,326	5,21,65,000
104 64 47 01						17,81,11,850	29,17,903			29,17,903	18,10,29,753	18,10,61,000
Total 1 :						17,81,11,850	29,17,903			29,17,903	18,10,29,753	18,10,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	47	02	7,29,17,071	73,75,379			73,75,379	8,02,92,450	8,60,08,000
Total 2 :						7,29,17,071	73,75,379			73,75,379	8,02,92,450	8,60,08,000
06						18,69,233	10,31,027			10,31,027	29,00,260	95,53,000
Total 6 :						18,69,233	10,31,027			10,31,027	29,00,260	95,53,000
07						15,32,40,478	12,07,102			12,07,102	15,44,47,580	15,44,51,000
Total 7 :						15,32,40,478	12,07,102			12,07,102	15,44,47,580	15,44,51,000
11						82,460	91,250			91,250	1,73,710	1,74,000
Total 11 :						82,460	91,250			91,250	1,73,710	1,74,000
Total 47 North District:						40,62,21,092	1,26,22,661			1,26,22,661	41,88,43,753	43,12,47,000
Total 64 High and Higher Secondary School:						40,62,21,092	1,26,22,661			1,26,22,661	41,88,43,753	43,12,47,000
Total 104 Teachers and Other Services:						40,62,21,092	1,26,22,661			1,26,22,661	41,88,43,753	43,12,47,000
Total 2 Secondary Education:						45,76,81,004	1,35,22,075			1,35,22,075	47,12,03,079	48,34,12,000
03	103	76	00	01		34,77,648	43,110			43,110	35,20,758	35,21,000
Total 1 NULL:						34,77,648	43,110			43,110	35,20,758	35,21,000
02						44,91,880	3,64,945			3,64,945	48,56,825	48,64,000
Total 2 NULL:						44,91,880	3,64,945			3,64,945	48,56,825	48,64,000
07						29,38,000					29,38,000	29,38,000
Total 7 NULL:						29,38,000					29,38,000	29,38,000
Total 0 NULL:						1,09,07,528	4,08,055			4,08,055	1,13,15,583	1,13,23,000
Total 76 Establishment of New Degree College at North Sikkim:						1,09,07,528	4,08,055			4,08,055	1,13,15,583	1,13,23,000
Total 103 Government Colleges and Institutes:						1,09,07,528	4,08,055			4,08,055	1,13,15,583	1,13,23,000
Total 3 University and Higher Education:						1,09,07,528	4,08,055			4,08,055	1,13,15,583	1,13,23,000
80	001	60	00	02		1,75,15,856	39,45,675			39,45,675	2,14,61,531	33,34,29,000
Total 2 NULL:						1,75,15,856	39,45,675			39,45,675	2,14,61,531	33,34,29,000
13							3,00,000			3,00,000	3,00,000	59,97,000
Total 13 NULL:							3,00,000			3,00,000	3,00,000	59,97,000
24							99,702			99,702	99,702	90,00,000
Total 24 NULL:							99,702			99,702	99,702	90,00,000
Total 0 NULL:						1,75,15,856	43,45,377			43,45,377	2,18,61,233	34,84,26,000
Total 60 Establishment:						1,75,15,856	43,45,377			43,45,377	2,18,61,233	34,84,26,000
Total 1 Direction and Administration:						1,75,15,856	43,45,377			43,45,377	2,18,61,233	34,84,26,000
Total 80 General:						1,75,15,856	43,45,377			43,45,377	2,18,61,233	34,84,26,000
Total 2202 General Education:						12,89,87,15,733	1,36,83,12,874	-	1,73,090	1,36,81,39,784	14,26,68,55,517	21,02,16,13,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	3,16,952	-	27,000	-	27,000	-	3,43,952
Total 0 NULL:						-	3,16,952	-	27,000	-	27,000	-	3,43,952
Total 0 NULL:						-	3,16,952	-	27,000	-	27,000	-	3,43,952
Total 0 NULL:						-	3,16,952	-	27,000	-	27,000	-	3,43,952
Total 911 Deduct Recoveries of Overpayments:						-	3,16,952	-	27,000	-	27,000	-	3,43,952
Total 0 NULL:						-	3,16,952	-	27,000	-	27,000	-	3,43,952
01	101	63	48	01		59,16,93,589	1,62,06,560	-	77,333	1,61,29,227	60,78,22,816	61,33,51,000	
Total 1 :						59,16,93,589	1,62,06,560	-	77,333	1,61,29,227	60,78,22,816	61,33,51,000	
02						14,72,12,329	1,43,26,289			1,43,26,289	16,15,38,618	16,20,56,000	
Total 2 :						14,72,12,329	1,43,26,289			1,43,26,289	16,15,38,618	16,20,56,000	
06						61,46,456	20,52,670			20,52,670	81,99,126	3,06,68,000	
Total 6 :						61,46,456	20,52,670			20,52,670	81,99,126	3,06,68,000	
07						38,60,74,473	30,41,194			30,41,194	38,91,15,667	49,13,39,000	
Total 7 :						38,60,74,473	30,41,194			30,41,194	38,91,15,667	49,13,39,000	
Total 48 South District:						1,13,11,26,847	3,56,26,713	-	77,333	3,55,49,380	1,16,66,76,227	1,29,74,14,000	
Total 63 Junior High Schools:						1,13,11,26,847	3,56,26,713	-	77,333	3,55,49,380	1,16,66,76,227	1,29,74,14,000	
Total 101 Government Primary Schools:						1,13,11,26,847	3,56,26,713	-	77,333	3,55,49,380	1,16,66,76,227	1,29,74,14,000	
107	66	48	01			79,32,026					79,32,026	82,76,000	
Total 1 :						79,32,026					79,32,026	82,76,000	
02						4,29,000	39,000			39,000	4,68,000	4,68,000	
Total 2 :						4,29,000	39,000			39,000	4,68,000	4,68,000	
06						35,191	5,386			5,386	40,577	4,14,000	
Total 6 :						35,191	5,386			5,386	40,577	4,14,000	
07						67,82,000					67,82,000	67,82,000	
Total 7 :						67,82,000					67,82,000	67,82,000	
13						3,24,200	1,75,603			1,75,603	4,99,803	5,00,000	
Total 13 :						3,24,200	1,75,603			1,75,603	4,99,803	5,00,000	
Total 48 Namchi District:						1,55,02,417	2,19,989			2,19,989	1,57,22,406	1,64,40,000	
Total 66 Teacher's Training Institute:						1,55,02,417	2,19,989			2,19,989	1,57,22,406	1,64,40,000	
67	00	06				7,32,000					7,32,000	17,18,000	
Total 6 NULL:						7,32,000					7,32,000	17,18,000	
Total 0 NULL:						7,32,000					7,32,000	17,18,000	
Total 67 State Institute of Education:						7,32,000					7,32,000	17,18,000	
Total 107 Teachers Training:						1,62,34,417	2,19,989			2,19,989	1,64,54,406	1,81,58,000	
Total 1 Elementary Education:						1,14,73,61,264	3,58,46,702	-	77,333	3,57,69,369	1,18,31,30,633	1,31,55,72,000	
02	001	58	48	01		7,33,07,855	1,22,358			1,22,358	7,34,30,213	7,45,40,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	001	58	48							
					Total 1 :	7,33,07,855	1,22,358		1,22,358	7,34,30,213	7,45,40,000
				02		85,01,322	8,08,750		8,08,750	93,10,072	93,11,000
					Total 2 :	85,01,322	8,08,750		8,08,750	93,10,072	93,11,000
				06		32,97,894	4,29,091		4,29,091	37,26,985	37,27,000
					Total 6 :	32,97,894	4,29,091		4,29,091	37,26,985	37,27,000
				07		6,03,14,943				6,03,14,943	6,03,15,000
					Total 7 :	6,03,14,943				6,03,14,943	6,03,15,000
				11		1,22,070	2,42,900		2,42,900	3,64,970	1,65,000
					Total 11 :	1,22,070	2,42,900		2,42,900	3,64,970	1,65,000
				13		3,08,486	3,43,496		3,43,496	6,51,982	6,52,000
					Total 13 :	3,08,486	3,43,496		3,43,496	6,51,982	6,52,000
				24		1,81,350	81,650		81,650	2,63,000	2,63,000
					Total 24 :	1,81,350	81,650		81,650	2,63,000	2,63,000
					Total 48 South District:	14,60,33,920	20,28,245		20,28,245	14,80,62,165	14,89,73,000
					Total 58 Directorate of Education:	14,60,33,920	20,28,245		20,28,245	14,80,62,165	14,89,73,000
					Total 1 Direction and Administration:	14,60,33,920	20,28,245		20,28,245	14,80,62,165	14,89,73,000
	104	64	48	01		67,87,71,470	45,52,066		45,52,066	68,33,23,536	66,19,78,000
					Total 1 :	67,87,71,470	45,52,066		45,52,066	68,33,23,536	66,19,78,000
				02		20,44,11,805	2,46,39,530		2,46,39,530	22,90,51,335	24,55,79,000
					Total 2 :	20,44,11,805	2,46,39,530		2,46,39,530	22,90,51,335	24,55,79,000
				06		1,18,37,642	2,60,374		2,60,374	1,20,98,016	3,35,99,000
					Total 6 :	1,18,37,642	2,60,374		2,60,374	1,20,98,016	3,35,99,000
				07		52,58,23,380	1,50,06,408		1,50,06,408	54,08,29,788	54,08,45,000
					Total 7 :	52,58,23,380	1,50,06,408		1,50,06,408	54,08,29,788	54,08,45,000
				11		1,85,813	62,145		62,145	2,47,958	2,48,000
					Total 11 :	1,85,813	62,145		62,145	2,47,958	2,48,000
					Total 48 South District:	1,42,10,30,110	4,45,20,523		4,45,20,523	1,46,55,50,633	1,48,22,49,000
					Total 64 High and Higher Secondary School:	1,42,10,30,110	4,45,20,523		4,45,20,523	1,46,55,50,633	1,48,22,49,000
					Total 104 Teachers and Other Services:	1,42,10,30,110	4,45,20,523		4,45,20,523	1,46,55,50,633	1,48,22,49,000
					Total 2 Secondary Education:	1,56,70,64,030	4,65,48,768		4,65,48,768	1,61,36,12,798	1,63,12,22,000
	03	001	64	00	49		5,99,950		5,99,950	5,99,950	30,00,000
					Total 49 NULL:		5,99,950		5,99,950	5,99,950	30,00,000
					Total 0 NULL:		5,99,950		5,99,950	5,99,950	30,00,000
					Total 64 National Assesment and Accreditation Council NAAC:		5,99,950		5,99,950	5,99,950	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	001				Total 1 Direction and Administration:	5,99,950			5,99,950	5,99,950	30,00,000
		103	68	00	01		5,02,62,622	27,543		27,543	5,02,90,165	5,03,57,000
						Total 1 NULL:	5,02,62,622	27,543		27,543	5,02,90,165	5,03,57,000
					02		2,49,56,929	45,190		45,190	2,50,02,119	2,50,03,000
						Total 2 NULL:	2,49,56,929	45,190		45,190	2,50,02,119	2,50,03,000
					06		6,90,559	2,42,992		2,42,992	9,33,551	25,18,000
						Total 6 NULL:	6,90,559	2,42,992		2,42,992	9,33,551	25,18,000
					07		3,57,72,738	10,94,994		10,94,994	3,68,67,732	4,06,58,000
						Total 7 NULL:	3,57,72,738	10,94,994		10,94,994	3,68,67,732	4,06,58,000
					11		53,800	29,200		29,200	83,000	83,000
						Total 11 NULL:	53,800	29,200		29,200	83,000	83,000
					13		70,646	94,353		94,353	1,64,999	1,65,000
						Total 13 NULL:	70,646	94,353		94,353	1,64,999	1,65,000
					21			9,00,000		9,00,000	9,00,000	9,00,000
						Total 21 NULL:		9,00,000		9,00,000	9,00,000	9,00,000
						Total 0 NULL:	11,18,07,294	24,34,272		24,34,272	11,42,41,566	11,96,84,000
						Total 68 New Degree College, Namchi:	11,18,07,294	24,34,272		24,34,272	11,42,41,566	11,96,84,000
						Total 103 Government Colleges and Institutes:	11,18,07,294	24,34,272		24,34,272	11,42,41,566	11,96,84,000
						Total 3 University and Higher Education:	11,18,07,294	30,34,222		30,34,222	11,48,41,516	12,26,84,000
	80	001	60	00	02		4,39,52,059	22,48,987		22,48,987	4,62,01,046	33,34,29,000
						Total 2 NULL:	4,39,52,059	22,48,987		22,48,987	4,62,01,046	33,34,29,000
					13			1,99,996		1,99,996	1,99,996	59,97,000
						Total 13 NULL:		1,99,996		1,99,996	1,99,996	59,97,000
					24			1,99,938		1,99,938	1,99,938	90,00,000
						Total 24 NULL:		1,99,938		1,99,938	1,99,938	90,00,000
						Total 0 NULL:	4,39,52,059	26,48,921		26,48,921	4,66,00,980	34,84,26,000
						Total 60 Establishment:	4,39,52,059	26,48,921		26,48,921	4,66,00,980	34,84,26,000
						Total 1 Direction and Administration:	4,39,52,059	26,48,921		26,48,921	4,66,00,980	34,84,26,000
						Total 80 General:	4,39,52,059	26,48,921		26,48,921	4,66,00,980	34,84,26,000
						Total 2202 General Education:	12,89,87,15,733	1,36,83,12,874	-	1,73,090	1,36,81,39,784	21,02,16,13,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	49	01	31,23,86,740	73,86,670			73,86,670	31,97,73,410	30,81,79,000
Total 1 :						31,23,86,740	73,86,670			73,86,670	31,97,73,410	30,81,79,000
02						5,70,66,792	37,78,943			37,78,943	6,08,45,735	6,25,01,000
Total 2 :						5,70,66,792	37,78,943			37,78,943	6,08,45,735	6,25,01,000
06						34,55,238	10,67,382			10,67,382	45,22,620	1,54,09,000
Total 6 :						34,55,238	10,67,382			10,67,382	45,22,620	1,54,09,000
07						23,61,02,539					23,61,02,539	24,71,79,000
Total 7 :						23,61,02,539					23,61,02,539	24,71,79,000
Total 49 Pakyong District:						60,90,11,309	1,22,32,995			1,22,32,995	62,12,44,304	63,32,68,000
Total 63 Junior High Schools:						60,90,11,309	1,22,32,995			1,22,32,995	62,12,44,304	63,32,68,000
Total 101 Government Primary Schools:						60,90,11,309	1,22,32,995			1,22,32,995	62,12,44,304	63,32,68,000
Total 1 Elementary Education:						60,90,11,309	1,22,32,995			1,22,32,995	62,12,44,304	63,32,68,000
02	001	58	49	01		4,49,78,464	66,48,287			66,48,287	5,16,26,751	5,17,30,000
Total 1 :						4,49,78,464	66,48,287			66,48,287	5,16,26,751	5,17,30,000
02						35,75,740	79,930			79,930	36,55,670	36,60,000
Total 2 :						35,75,740	79,930			79,930	36,55,670	36,60,000
06						5,99,466	18,87,805			18,87,805	24,87,271	25,68,000
Total 6 :						5,99,466	18,87,805			18,87,805	24,87,271	25,68,000
07						3,94,74,688	1,94,042			1,94,042	3,96,68,730	4,12,86,000
Total 7 :						3,94,74,688	1,94,042			1,94,042	3,96,68,730	4,12,86,000
11						1,11,472	1,88,528			1,88,528	3,00,000	1,50,000
Total 11 :						1,11,472	1,88,528			1,88,528	3,00,000	1,50,000
13						69,664	5,24,834			5,24,834	5,94,498	6,00,000
Total 13 :						69,664	5,24,834			5,24,834	5,94,498	6,00,000
24						1,65,354	80,100			80,100	2,45,454	2,50,000
Total 24 :						1,65,354	80,100			80,100	2,45,454	2,50,000
Total 49 Pakyong District:						8,89,74,848	96,03,526			96,03,526	9,85,78,374	10,02,44,000
Total 58 Directorate of Education:						8,89,74,848	96,03,526			96,03,526	9,85,78,374	10,02,44,000
Total 1 Direction and Administration:						8,89,74,848	96,03,526			96,03,526	9,85,78,374	10,02,44,000
104	64	48	02				47,67,119			47,67,119	47,67,119	24,55,79,000
Total 2 :							47,67,119			47,67,119	47,67,119	24,55,79,000
Total 48 South District:							47,67,119			47,67,119	47,67,119	24,55,79,000
49 01						45,83,15,714	2,77,40,125			2,77,40,125	48,60,55,839	52,66,79,000
Total 1 :						45,83,15,714	2,77,40,125			2,77,40,125	48,60,55,839	52,66,79,000
02						13,23,48,646	1,04,38,150			1,04,38,150	14,27,86,796	14,30,36,000
Total 2 :						13,23,48,646	1,04,38,150			1,04,38,150	14,27,86,796	14,30,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	49	06	72,63,599	8,15,477			8,15,477	80,79,076	2,63,34,000
Total 6 :						72,63,599	8,15,477			8,15,477	80,79,076	2,63,34,000
07						40,66,30,895					40,66,30,895	42,37,63,000
Total 7 :						40,66,30,895					40,66,30,895	42,37,63,000
Total 49 Pakyong District:						1,00,45,58,854	3,89,93,752			3,89,93,752	1,04,35,52,606	1,11,98,12,000
Total 64 High and Higher Secondary School:						1,00,45,58,854	4,37,60,871			4,37,60,871	1,04,83,19,725	1,36,53,91,000
Total 104 Teachers and Other Services:						1,00,45,58,854	4,37,60,871			4,37,60,871	1,04,83,19,725	1,36,53,91,000
Total 2 Secondary Education:						1,09,35,33,702	5,33,64,397			5,33,64,397	1,14,68,98,099	1,46,56,35,000
03	001	64	00	49		5,01,500	98,409			98,409	5,99,909	30,00,000
Total 49 NULL:						5,01,500	98,409			98,409	5,99,909	30,00,000
Total 0 NULL:						5,01,500	98,409			98,409	5,99,909	30,00,000
Total 64 National Assesment and Accreditation Council NAAC:						5,01,500	98,409			98,409	5,99,909	30,00,000
Total 1 Direction and Administration:						5,01,500	98,409			98,409	5,99,909	30,00,000
103	70	00	01			2,89,14,047					2,89,14,047	2,71,36,000
Total 1 NULL:						2,89,14,047					2,89,14,047	2,71,36,000
02						1,11,60,009	11,01,543			11,01,543	1,22,61,552	1,31,85,000
Total 2 NULL:						1,11,60,009	11,01,543			11,01,543	1,22,61,552	1,31,85,000
06						8,58,565	63,532			63,532	9,22,097	13,57,000
Total 6 NULL:						8,58,565	63,532			63,532	9,22,097	13,57,000
07						2,04,48,614					2,04,48,614	2,20,11,000
Total 7 NULL:						2,04,48,614					2,04,48,614	2,20,11,000
11						48,355	17,500			17,500	65,855	66,000
Total 11 NULL:						48,355	17,500			17,500	65,855	66,000
13						58,999	64,001			64,001	1,23,000	1,23,000
Total 13 NULL:						58,999	64,001			64,001	1,23,000	1,23,000
49						42,240	39,760			39,760	82,000	83,000
Total 49 NULL:						42,240	39,760			39,760	82,000	83,000
Total 0 NULL:						6,15,30,829	12,86,336			12,86,336	6,28,17,165	6,39,61,000
Total 70 Art College at Rhenock:						6,15,30,829	12,86,336			12,86,336	6,28,17,165	6,39,61,000
Total 103 Government Colleges and Institutes:						6,15,30,829	12,86,336			12,86,336	6,28,17,165	6,39,61,000
911	00	00	00			- 62,517					- 62,517	
Total 0 NULL:						- 62,517					- 62,517	
Total 0 NULL:						- 62,517					- 62,517	
Total 0 NULL:						- 62,517					- 62,517	
Total 911 Deduct Recoveries of Overpayments:						- 62,517					- 62,517	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03					Total 3 University and Higher Education:	6,19,69,812	13,84,745		13,84,745	6,33,54,557	6,69,61,000	
	80	001	60	00	02		5,10,76,276	96,79,245		96,79,245	6,07,55,521	33,34,29,000	
						Total 2 NULL:	5,10,76,276	96,79,245		96,79,245	6,07,55,521	33,34,29,000	
					24			1,76,220		1,76,220	1,76,220	90,00,000	
						Total 24 NULL:		1,76,220		1,76,220	1,76,220	90,00,000	
						Total 0 NULL:	5,10,76,276	98,55,465		98,55,465	6,09,31,741	34,24,29,000	
						Total 60 Establishment:	5,10,76,276	98,55,465		98,55,465	6,09,31,741	34,24,29,000	
						Total 1 Direction and Administration:	5,10,76,276	98,55,465		98,55,465	6,09,31,741	34,24,29,000	
						Total 80 General:	5,10,76,276	98,55,465		98,55,465	6,09,31,741	34,24,29,000	
						Total 2202 General Education:	12,89,87,15,733	1,36,83,12,874	-	1,73,090	1,36,81,39,784	14,26,68,55,517	21,02,16,13,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	92,377				-	92,377
Total 0 NULL:						-	92,377				-	92,377
Total 0 NULL:						-	92,377				-	92,377
Total 0 NULL:						-	92,377				-	92,377
Total 0 NULL:						-	92,377				-	92,377
Total 911 Deduct Recoveries of Overpayments:						-	92,377				-	92,377
Total 0 NULL:						-	92,377				-	92,377
01	101	63	46	02			2,32,500			2,32,500	2,32,500	8,48,48,000
Total 2 :							2,32,500			2,32,500	2,32,500	8,48,48,000
Total 46 West District:							2,32,500			2,32,500	2,32,500	8,48,48,000
			50	01		19,74,80,511	1,93,16,542			1,93,16,542	21,67,97,053	22,08,17,000
Total 1 :						19,74,80,511	1,93,16,542			1,93,16,542	21,67,97,053	22,08,17,000
				02		6,83,70,567	26,73,500			26,73,500	7,10,44,067	7,12,24,000
Total 2 :						6,83,70,567	26,73,500			26,73,500	7,10,44,067	7,12,24,000
				06		59,42,116	10,39,290			10,39,290	69,81,406	1,10,41,000
Total 6 :						59,42,116	10,39,290			10,39,290	69,81,406	1,10,41,000
				07		16,24,04,986	8,31,734			8,31,734	16,32,36,720	17,71,93,000
Total 7 :						16,24,04,986	8,31,734			8,31,734	16,32,36,720	17,71,93,000
Total 50 Soreng District:						43,41,98,180	2,38,61,066			2,38,61,066	45,80,59,246	48,02,75,000
Total 63 Junior High Schools:						43,41,98,180	2,40,93,566			2,40,93,566	45,82,91,746	56,51,23,000
Total 101 Government Primary Schools:						43,41,98,180	2,40,93,566			2,40,93,566	45,82,91,746	56,51,23,000
Total 1 Elementary Education:						43,41,98,180	2,40,93,566			2,40,93,566	45,82,91,746	56,51,23,000
02	001	58	50	01		3,96,10,638					3,96,10,638	3,47,23,000
Total 1 :						3,96,10,638					3,96,10,638	3,47,23,000
				02		56,45,969	1,00,500			1,00,500	57,46,469	57,47,000
Total 2 :						56,45,969	1,00,500			1,00,500	57,46,469	57,47,000
				06		13,45,370					13,45,370	17,36,000
Total 6 :						13,45,370					13,45,370	17,36,000
				07		3,07,09,089	16,860			16,860	3,07,25,949	2,80,43,000
Total 7 :						3,07,09,089	16,860			16,860	3,07,25,949	2,80,43,000
				11		1,11,805	1,37,907			1,37,907	2,49,712	1,50,000
Total 11 :						1,11,805	1,37,907			1,37,907	2,49,712	1,50,000
				13		4,48,866	1,51,134			1,51,134	6,00,000	6,00,000
Total 13 :						4,48,866	1,51,134			1,51,134	6,00,000	6,00,000
				24		1,85,622	61,410			61,410	2,47,032	2,50,000
Total 24 :						1,85,622	61,410			61,410	2,47,032	2,50,000
Total 50 Soreng District:						7,80,57,359	4,67,811			4,67,811	7,85,25,170	7,12,49,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	58	Total 58 Directorate of Education:	7,80,57,359	4,67,811			4,67,811	7,85,25,170	7,12,49,000	
				Total 1 Direction and Administration:	7,80,57,359	4,67,811			4,67,811	7,85,25,170	7,12,49,000	
	104	64	48	02		46,53,750			46,53,750	46,53,750	24,55,79,000	
				Total 2 :		46,53,750			46,53,750	46,53,750	24,55,79,000	
				Total 48 South District:		46,53,750			46,53,750	46,53,750	24,55,79,000	
			50	01	35,22,11,102	99,630			99,630	35,23,10,732	34,66,75,000	
				Total 1 :	35,22,11,102	99,630			99,630	35,23,10,732	34,66,75,000	
				02	14,11,71,341	1,27,42,289			1,27,42,289	15,39,13,630	15,55,78,000	
				Total 2 :	14,11,71,341	1,27,42,289			1,27,42,289	15,39,13,630	15,55,78,000	
				06	60,68,063					60,68,063	1,73,34,000	
				Total 6 :	60,68,063					60,68,063	1,73,34,000	
				07	26,92,75,246	78,61,723			78,61,723	27,71,36,969	27,98,01,000	
				Total 7 :	26,92,75,246	78,61,723			78,61,723	27,71,36,969	27,98,01,000	
				Total 50 Soreng District:	76,87,25,752	2,07,03,642			2,07,03,642	78,94,29,394	79,93,88,000	
				Total 64 High and Higher Secondary School:	76,87,25,752	2,53,57,392			2,53,57,392	79,40,83,144	1,04,49,67,000	
				Total 104 Teachers and Other Services:	76,87,25,752	2,53,57,392			2,53,57,392	79,40,83,144	1,04,49,67,000	
				Total 2 Secondary Education:	84,67,83,111	2,58,25,203			2,58,25,203	87,26,08,314	1,11,62,16,000	
03	103	71	71	01	1,19,23,782	-	5,35,162		-	5,35,162	1,13,88,620	1,26,04,000
				Total 1 :	1,19,23,782	-	5,35,162		-	5,35,162	1,13,88,620	1,26,04,000
				02	45,97,248		4,02,330			4,02,330	49,99,578	56,11,000
				Total 2 :	45,97,248		4,02,330			4,02,330	49,99,578	56,11,000
				06	2,26,109					2,26,109	6,30,000	
				Total 6 :	2,26,109					2,26,109	6,30,000	
				07	82,59,533		7,69,470			7,69,470	90,29,003	1,02,65,000
				Total 7 :	82,59,533		7,69,470			7,69,470	90,29,003	1,02,65,000
				11	47,150		18,850			18,850	66,000	66,000
				Total 11 :	47,150		18,850			18,850	66,000	66,000
				13	39,968		1,66,817			1,66,817	2,06,785	2,07,000
				Total 13 :	39,968		1,66,817			1,66,817	2,06,785	2,07,000
				49			1,63,292			1,63,292	1,63,292	1,65,000
				Total 49 :			1,63,292			1,63,292	1,63,292	1,65,000
				Total 71 Establishment of B.Ed. College at Soreng:	2,50,93,790		9,85,597			9,85,597	2,60,79,387	2,95,48,000
				Total 71 B.Ed College:	2,50,93,790		9,85,597			9,85,597	2,60,79,387	2,95,48,000
		74	00	01	84,82,200					84,82,200	84,88,000	
				Total 1 NULL:	84,82,200					84,82,200	84,88,000	
				02	90,00,600		2,48,800			2,48,800	92,49,400	92,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	74	00									
						Total 2 NULL:	90,00,600	2,48,800		2,48,800	92,49,400	92,50,000	
					06		49,638	2,48,024		2,48,024	2,97,662	4,24,000	
						Total 6 NULL:	49,638	2,48,024		2,48,024	2,97,662	4,24,000	
					07		68,00,919				68,00,919	69,77,000	
						Total 7 NULL:	68,00,919				68,00,919	69,77,000	
					13		12,045	70,841		70,841	82,886	83,000	
						Total 13 NULL:	12,045	70,841		70,841	82,886	83,000	
					21			8,98,834		8,98,834	8,98,834	9,00,000	
						Total 21 NULL:		8,98,834		8,98,834	8,98,834	9,00,000	
						Total 0 NULL:	2,43,45,402	14,66,499		14,66,499	2,58,11,901	2,61,22,000	
						Total 74 Establishment of Science College at Chakung:	2,43,45,402	14,66,499		14,66,499	2,58,11,901	2,61,22,000	
						Total 103 Government Colleges and Institutes:	4,94,39,192	24,52,096		24,52,096	5,18,91,288	5,56,70,000	
						Total 3 University and Higher Education:	4,94,39,192	24,52,096		24,52,096	5,18,91,288	5,56,70,000	
80	001	60	00	02			3,44,59,058	74,05,100		74,05,100	4,18,64,158	33,34,29,000	
						Total 2 NULL:	3,44,59,058	74,05,100		74,05,100	4,18,64,158	33,34,29,000	
					13			2,99,992		2,99,992	2,99,992	59,97,000	
						Total 13 NULL:		2,99,992		2,99,992	2,99,992	59,97,000	
					24			1,28,160		1,28,160	1,28,160	90,00,000	
						Total 24 NULL:		1,28,160		1,28,160	1,28,160	90,00,000	
						Total 0 NULL:	3,44,59,058	78,33,252		78,33,252	4,22,92,310	34,84,26,000	
						Total 60 Establishment:	3,44,59,058	78,33,252		78,33,252	4,22,92,310	34,84,26,000	
						Total 1 Direction and Administration:	3,44,59,058	78,33,252		78,33,252	4,22,92,310	34,84,26,000	
						Total 80 General:	3,44,59,058	78,33,252		78,33,252	4,22,92,310	34,84,26,000	
						Total 2202 General Education:	12,89,87,15,733	1,36,83,12,874	-	1,73,090	1,36,81,39,784	14,26,68,55,517	21,02,16,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01	1,06,54,480	12,605			12,605	1,06,67,085	1,02,00,000
Total 1 NULL:						1,06,54,480	12,605			12,605	1,06,67,085	1,02,00,000
02						25,46,074	2,75,034			2,75,034	28,21,108	28,79,000
Total 2 NULL:						25,46,074	2,75,034			2,75,034	28,21,108	28,79,000
06						2,53,685	1,52,025			1,52,025	4,05,710	5,10,000
Total 6 NULL:						2,53,685	1,52,025			1,52,025	4,05,710	5,10,000
07						82,53,765					82,53,765	82,90,000
Total 7 NULL:						82,53,765					82,53,765	82,90,000
11						82,853					82,853	83,000
Total 11 NULL:						82,853					82,853	83,000
13						85,638	2,44,362			2,44,362	3,30,000	3,30,000
Total 13 NULL:						85,638	2,44,362			2,44,362	3,30,000	3,30,000
24						41,989					41,989	42,000
Total 24 NULL:						41,989					41,989	42,000
49						6,84,367	1,83,133			1,83,133	8,67,500	11,24,000
Total 49 NULL:						6,84,367	1,83,133			1,83,133	8,67,500	11,24,000
Total 0 NULL:						2,26,02,851	8,67,159			8,67,159	2,34,70,010	2,34,58,000
Total 60 Establishment:						2,26,02,851	8,67,159			8,67,159	2,34,70,010	2,34,58,000
61	00				36	11,50,19,000	11,50,19,000			11,50,19,000	23,00,38,000	23,00,38,000
Total 36 NULL:						11,50,19,000	11,50,19,000			11,50,19,000	23,00,38,000	23,00,38,000
Total 0 NULL:						11,50,19,000	11,50,19,000			11,50,19,000	23,00,38,000	23,00,38,000
Total 61 Polytechnics Institute (CCCT and ATTC):						11,50,19,000	11,50,19,000			11,50,19,000	23,00,38,000	23,00,38,000
62	00				31		13,55,205			13,55,205	13,55,205	15,00,000
Total 31 NULL:							13,55,205			13,55,205	13,55,205	15,00,000
Total 0 NULL:							13,55,205			13,55,205	13,55,205	15,00,000
Total 62 State Board for Technical Education:							13,55,205			13,55,205	13,55,205	15,00,000
Total 1 Direction and Administration:						13,76,21,851	11,72,41,364			11,72,41,364	25,48,63,215	25,49,96,000
104	60	00			31	3,37,50,000	1,12,50,000			1,12,50,000	4,50,00,000	4,50,00,000
Total 31 NULL:						3,37,50,000	1,12,50,000			1,12,50,000	4,50,00,000	4,50,00,000
Total 0 NULL:						3,37,50,000	1,12,50,000			1,12,50,000	4,50,00,000	4,50,00,000
Total 60 Annual Grant to Manipal University:						3,37,50,000	1,12,50,000			1,12,50,000	4,50,00,000	4,50,00,000
61	00				49	10,40,000					10,40,000	10,40,000
Total 49 NULL:						10,40,000					10,40,000	10,40,000
Total 0 NULL:						10,40,000					10,40,000	10,40,000
Total 61 Nurshing Expenses:						10,40,000					10,40,000	10,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2203	00	104	Total 104	Assistance to Non-Government Technical Colleges and Institutes:		3,47,90,000	1,12,50,000			1,12,50,000	4,60,40,000	4,60,40,000
Total 0 NULL:						17,24,11,851	12,84,91,364			12,84,91,364	30,09,03,215	30,10,36,000
Total 2203 Technical Education:						17,24,11,851	12,84,91,364			12,84,91,364	30,09,03,215	30,10,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	92,17,943					92,17,943	87,31,000
Total 1 NULL:						92,17,943					92,17,943	87,31,000
02						33,44,636	3,15,475			3,15,475	36,60,111	37,91,000
Total 2 NULL:						33,44,636	3,15,475			3,15,475	36,60,111	37,91,000
06						3,34,380					3,34,380	4,37,000
Total 6 NULL:						3,34,380					3,34,380	4,37,000
07						64,32,000					64,32,000	71,39,000
Total 7 NULL:						64,32,000					64,32,000	71,39,000
13						9,23,254	76,682			76,682	9,99,936	10,00,000
Total 13 NULL:						9,23,254	76,682			76,682	9,99,936	10,00,000
Total 0 NULL:						2,02,52,213	3,92,157			3,92,157	2,06,44,370	2,10,98,000
Total 61 National Cadet Corps.:						2,02,52,213	3,92,157			3,92,157	2,06,44,370	2,10,98,000
Total 102 Youth Welfare Programme for Students:						2,02,52,213	3,92,157			3,92,157	2,06,44,370	2,10,98,000
Total 0 NULL:						2,02,52,213	3,92,157			3,92,157	2,06,44,370	2,10,98,000
Total 2204 Sports and Youth Services:						28,43,45,795	5,00,11,311	-	87,718	4,99,23,593	33,42,69,388	54,30,82,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	7,23,39,227					7,23,39,227	7,23,29,000
Total 1 :						7,23,39,227					7,23,39,227	7,23,29,000
02						1,91,35,296	41,30,340			41,30,340	2,32,65,636	3,05,10,000
Total 2 :						1,91,35,296	41,30,340			41,30,340	2,32,65,636	3,05,10,000
06						20,73,895	1,29,987			1,29,987	22,03,882	36,16,000
Total 6 :						20,73,895	1,29,987			1,29,987	22,03,882	36,16,000
07						5,72,00,724	16,53,143			16,53,143	5,88,53,867	5,92,43,000
Total 7 :						5,72,00,724	16,53,143			16,53,143	5,88,53,867	5,92,43,000
11						1,09,026	81,550			81,550	1,90,576	1,99,000
Total 11 :						1,09,026	81,550			81,550	1,90,576	1,99,000
13						8,35,505	63,330			63,330	8,98,835	8,99,000
Total 13 :						8,35,505	63,330			63,330	8,98,835	8,99,000
49						25,57,148	4,40,852			4,40,852	29,98,000	29,98,000
Total 49 :						25,57,148	4,40,852			4,40,852	29,98,000	29,98,000
Total 44 Head Office Establishment:						15,42,50,821	64,99,202			64,99,202	16,07,50,023	16,97,94,000
49	01					65,27,858					65,27,858	65,28,000
	Total 1 :					65,27,858					65,27,858	65,28,000
	02					3,96,000	36,000			36,000	4,32,000	4,32,000
	Total 2 :					3,96,000	36,000			36,000	4,32,000	4,32,000
	06					59,353					59,353	3,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 39 Sports And Youth Affairs											
Parameter : 1 Voted											
2204	00	001	60	49							
				Total 6 :	59,353					59,353	3,26,000
				07	48,50,094	1,47,339			1,47,339	49,97,433	52,68,000
				Total 7 :	48,50,094	1,47,339			1,47,339	49,97,433	52,68,000
				11	29,350	70,650			70,650	1,00,000	1,00,000
				Total 11 :	29,350	70,650			70,650	1,00,000	1,00,000
				13	69,458	2,28,192			2,28,192	2,97,650	2,98,000
				Total 13 :	69,458	2,28,192			2,28,192	2,97,650	2,98,000
				Total 49 Pakyong District:	1,19,32,113	4,82,181			4,82,181	1,24,14,294	1,29,52,000
58			31		4,00,000					4,00,000	4,00,000
				Total 31 :	4,00,000					4,00,000	4,00,000
				Total 58 Youth Development Board:	4,00,000					4,00,000	4,00,000
59			29		19,77,870	10,19,852			10,19,852	29,97,722	30,00,000
				Total 29 :	19,77,870	10,19,852			10,19,852	29,97,722	30,00,000
				Total 59 Maintenance of Palzor Stadium, Gangtok:	19,77,870	10,19,852			10,19,852	29,97,722	30,00,000
60			29		4,31,300	15,67,844			15,67,844	19,99,144	20,00,000
				Total 29 :	4,31,300	15,67,844			15,67,844	19,99,144	20,00,000
				Total 60 Maintenance of Bhaichung Stadium, Namchi:	4,31,300	15,67,844			15,67,844	19,99,144	20,00,000
				Total 60 Establishment:	16,89,92,104	95,69,079			95,69,079	17,85,61,183	18,81,46,000
				Total 1 Direction and Administration:	16,89,92,104	95,69,079			95,69,079	17,85,61,183	18,81,46,000
103	64	60	31		10,00,000	2,90,00,000			2,90,00,000	3,00,00,000	3,00,00,000
				Total 31 :	10,00,000	2,90,00,000			2,90,00,000	3,00,00,000	3,00,00,000
				Total 60 State Sports Association:	10,00,000	2,90,00,000			2,90,00,000	3,00,00,000	3,00,00,000
		62	49		10,12,000	38,55,000			38,55,000	48,67,000	50,00,000
				Total 49 :	10,12,000	38,55,000			38,55,000	48,67,000	50,00,000
				Total 62 Incentive to Promising Sports Persons:	10,12,000	38,55,000			38,55,000	48,67,000	50,00,000
				Total 64 Assistance and Incentives:	20,12,000	3,28,55,000			3,28,55,000	3,48,67,000	3,50,00,000
				Total 103 Youth Welfare Programmes for Non-Students:	20,12,000	3,28,55,000			3,28,55,000	3,48,67,000	3,50,00,000
104	68	00	31		41,07,000	13,68,000			13,68,000	54,75,000	54,75,000
				Total 31 NULL:	41,07,000	13,68,000			13,68,000	54,75,000	54,75,000
				Total 0 NULL:	41,07,000	13,68,000			13,68,000	54,75,000	54,75,000
				Total 68 Khelo India Sports Centre of Excellence:	41,07,000	13,68,000			13,68,000	54,75,000	54,75,000
		69	00	49	5,09,000	8,56,579			8,56,579	13,65,579	35,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	104	69	00								
					Total 49 NULL:	5,09,000	8,56,579			8,56,579	13,65,579	35,00,000
					Total 0 NULL:	5,09,000	8,56,579			8,56,579	13,65,579	35,00,000
					Total 69 Gangtok Sports Academy:	5,09,000	8,56,579			8,56,579	13,65,579	35,00,000
	70	00	49			10,00,000					10,00,000	10,00,000
					Total 49 NULL:	10,00,000					10,00,000	10,00,000
					Total 0 NULL:	10,00,000					10,00,000	10,00,000
					Total 70 Subroto Mukherjee Cup:	10,00,000					10,00,000	10,00,000
	71	00	49			10,00,000					10,00,000	10,00,000
					Total 49 NULL:	10,00,000					10,00,000	10,00,000
					Total 0 NULL:	10,00,000					10,00,000	10,00,000
					Total 71 Governor's Gold Cup:	10,00,000					10,00,000	10,00,000
	74	00	49			45,53,177	4,46,823	-	87,718	3,59,105	49,12,282	50,00,000
					Total 49 NULL:	45,53,177	4,46,823	-	87,718	3,59,105	49,12,282	50,00,000
					Total 0 NULL:	45,53,177	4,46,823	-	87,718	3,59,105	49,12,282	50,00,000
					Total 74 Games and Sports Activities:	45,53,177	4,46,823	-	87,718	3,59,105	49,12,282	50,00,000
					Total 104 Sports and Games:	1,11,69,177	26,71,402	-	87,718	25,83,684	1,37,52,861	1,59,75,000
					Total 0 NULL:	18,21,73,281	4,50,95,481	-	87,718	4,50,07,763	22,71,81,044	23,91,21,000
					Total 2204 Sports and Youth Services:	28,43,45,795	5,00,11,311	-	87,718	4,99,23,593	33,42,69,388	54,30,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 105 Chief Pay and Accounts Officer - GAYZING																
Grant : 39 Sports And Youth Affairs																
Parameter : 1 Voted																
2204	00	001	60	44	02	1,75,064					1,75,064	3,05,10,000				
Total 2 :						1,75,064					1,75,064	3,05,10,000				
Total 44 Head Office Establishment:						1,75,064					1,75,064	3,05,10,000				
46					01	56,34,066					56,34,066	66,19,000				
					Total 1 :						56,34,066			56,34,066	66,19,000	
					02	25,39,859	1,68,725			1,68,725	27,08,584	17,91,000				
					Total 2 :						25,39,859	1,68,725		27,08,584	17,91,000	
					06	3,23,489					3,23,489	3,31,000				
					Total 6 :						3,23,489			3,23,489	3,31,000	
					07	53,64,389					53,64,389	53,67,000				
					Total 7 :						53,64,389			53,64,389	53,67,000	
					11	57,400					57,400	85,000				
					Total 11 :						57,400			57,400	85,000	
					13	94,698	9,700			9,700	1,04,398	1,48,000				
					Total 13 :						94,698	9,700		9,700	1,04,398	1,48,000
					Total 46 Gyalshing District:						1,40,13,901	1,78,425		1,78,425	1,41,92,326	1,43,41,000
					Total 60 Establishment:						1,41,88,965	1,78,425		1,78,425	1,43,67,390	4,48,51,000
Total 1 Direction and Administration:						1,41,88,965	1,78,425			1,78,425	1,43,67,390	4,48,51,000				
Total 0 NULL:						1,41,88,965	1,78,425			1,78,425	1,43,67,390	4,48,51,000				
Total 2204 Sports and Youth Services:						28,43,45,795	5,00,11,311	-	87,718		4,99,23,593	33,42,69,388	54,30,82,000			

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 106 Chief Pay and Accounts Officer - MANGAN																
Grant : 39 Sports And Youth Affairs																
Parameter : 1 Voted																
2204	00	001	60	44	02	7,74,719					7,74,719	3,05,10,000				
Total 2 :						7,74,719					7,74,719	3,05,10,000				
Total 44 Head Office Establishment:						7,74,719					7,74,719	3,05,10,000				
47					01	56,18,702	37,800			37,800	56,56,502	56,57,000				
					Total 1 :						56,18,702	37,800		37,800	56,56,502	56,57,000
					02	7,33,500	1,18,500			1,18,500	8,52,000	9,18,000				
					Total 2 :						7,33,500	1,18,500		1,18,500	8,52,000	9,18,000
					06	78,556					78,556	2,83,000				
					Total 6 :						78,556			78,556	2,83,000	
					07	45,55,809	55,704			55,704	46,11,513	46,12,000				
					Total 7 :						45,55,809	55,704		55,704	46,11,513	46,12,000
					11	36,801	63,100			63,100	99,901	1,00,000				
					Total 11 :						36,801	63,100		63,100	99,901	1,00,000
					13	55,032	2,43,260			2,43,260	2,98,292	2,99,000				
					Total 13 :						55,032	2,43,260		2,43,260	2,98,292	2,99,000
Total 47 Mangan District:						1,10,78,400	5,18,364			5,18,364	1,15,96,764	1,18,69,000				
Total 60 Establishment:						1,18,53,119	5,18,364			5,18,364	1,23,71,483	4,23,79,000				
Total 1 Direction and Administration:						1,18,53,119	5,18,364			5,18,364	1,23,71,483	4,23,79,000				
Total 0 NULL:						1,18,53,119	5,18,364			5,18,364	1,23,71,483	4,23,79,000				
Total 2204 Sports and Youth Services:						28,43,45,795	5,00,11,311	-	87,718	4,99,23,593	33,42,69,388	54,30,82,000				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	44	01		- 39,745					- 39,745	7,23,29,000
Total 1 :							- 39,745					- 39,745	7,23,29,000
02							47,21,887	9,380			9,380	47,31,267	3,05,10,000
Total 2 :							47,21,887	9,380			9,380	47,31,267	3,05,10,000
Total 44 Head Office Establishment:							46,82,142	9,380			9,380	46,91,522	10,28,39,000
48 01							1,60,52,618					1,60,52,618	1,62,35,000
Total 1 :							1,60,52,618					1,60,52,618	1,62,35,000
02							38,50,802	1,05,550			1,05,550	39,56,352	40,31,000
Total 2 :							38,50,802	1,05,550			1,05,550	39,56,352	40,31,000
06							4,92,373					4,92,373	8,12,000
Total 6 :							4,92,373					4,92,373	8,12,000
07							1,30,30,897	3,07,659			3,07,659	1,33,38,556	1,33,48,000
Total 7 :							1,30,30,897	3,07,659			3,07,659	1,33,38,556	1,33,48,000
11							84,750					84,750	85,000
Total 11 :							84,750					84,750	85,000
13							97,360	50,405			50,405	1,47,765	1,48,000
Total 13 :							97,360	50,405			50,405	1,47,765	1,48,000
Total 48 Namchi District:							3,36,08,800	4,63,614			4,63,614	3,40,72,414	3,46,59,000
50 01							25,92,768					25,92,768	47,52,000
Total 1 :							25,92,768					25,92,768	47,52,000
02							9,23,175					9,23,175	34,89,000
Total 2 :							9,23,175					9,23,175	34,89,000
Total 50 Soreng District:							35,15,943					35,15,943	82,41,000
Total 60 Establishment:							4,18,06,885	4,72,994			4,72,994	4,22,79,879	14,57,39,000
Total 1 Direction and Administration:							4,18,06,885	4,72,994			4,72,994	4,22,79,879	14,57,39,000
104	66	00			49		23,78,100	11,21,217			11,21,217	34,99,317	35,00,000
Total 49 NULL:							23,78,100	11,21,217			11,21,217	34,99,317	35,00,000
Total 0 NULL:							23,78,100	11,21,217			11,21,217	34,99,317	35,00,000
Total 66 Sports Hostel, Namchi:							23,78,100	11,21,217			11,21,217	34,99,317	35,00,000
Total 104 Sports and Games:							23,78,100	11,21,217			11,21,217	34,99,317	35,00,000
Total 0 NULL:							4,41,84,985	15,94,211			15,94,211	4,57,79,196	14,92,39,000
Total 2204 Sports and Youth Services:							28,43,45,795	5,00,11,311	- 87,718		4,99,23,593	33,42,69,388	54,30,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	02	5,14,800	4,92,920			4,92,920	10,07,720	3,05,10,000
Total 2 :						5,14,800	4,92,920			4,92,920	10,07,720	3,05,10,000
Total 44 Head Office Establishment:						5,14,800	4,92,920			4,92,920	10,07,720	3,05,10,000
				50	01	43,66,011	11,792			11,792	43,77,803	47,52,000
Total 1 :						43,66,011	11,792			11,792	43,77,803	47,52,000
					02	22,80,800	2,81,725			2,81,725	25,62,525	34,89,000
Total 2 :						22,80,800	2,81,725			2,81,725	25,62,525	34,89,000
					07	21,11,795	1,42,236			1,42,236	22,54,031	39,10,000
Total 7 :						21,11,795	1,42,236			1,42,236	22,54,031	39,10,000
					11	84,900					84,900	85,000
Total 11 :						84,900					84,900	85,000
					13	1,38,926					1,38,926	1,48,000
Total 13 :						1,38,926					1,38,926	1,48,000
Total 50 Soreng District:						89,82,432	4,35,753			4,35,753	94,18,185	1,23,84,000
Total 60 Establishment:						94,97,232	9,28,673			9,28,673	1,04,25,905	4,28,94,000
Total 1 Direction and Administration:						94,97,232	9,28,673			9,28,673	1,04,25,905	4,28,94,000
104	67	00			49	21,96,000	13,04,000			13,04,000	35,00,000	35,00,000
Total 49 NULL:						21,96,000	13,04,000			13,04,000	35,00,000	35,00,000
Total 0 NULL:						21,96,000	13,04,000			13,04,000	35,00,000	35,00,000
Total 67 Soreng Girls Sports Academy:						21,96,000	13,04,000			13,04,000	35,00,000	35,00,000
Total 104 Sports and Games:						21,96,000	13,04,000			13,04,000	35,00,000	35,00,000
Total 0 NULL:						1,16,93,232	22,32,673			22,32,673	1,39,25,905	4,63,94,000
Total 2204 Sports and Youth Services:						28,43,45,795	5,00,11,311	-	87,718	4,99,23,593	33,42,69,388	54,30,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	3,76,15,030					3,76,15,030	3,96,88,000
Total 1 :						3,76,15,030					3,76,15,030	3,96,88,000
02						83,07,747	55,85,253			55,85,253	1,38,93,000	1,39,18,000
Total 2 :						83,07,747	55,85,253			55,85,253	1,38,93,000	1,39,18,000
06						11,72,378	2,30,942			2,30,942	14,03,320	19,84,000
Total 6 :						11,72,378	2,30,942			2,30,942	14,03,320	19,84,000
07						2,92,84,652					2,92,84,652	3,19,71,000
Total 7 :						2,92,84,652					2,92,84,652	3,19,71,000
11						1,30,105	24,594			24,594	1,54,699	5,99,000
Total 11 :						1,30,105	24,594			24,594	1,54,699	5,99,000
13						9,34,321	1,38,863			1,38,863	10,73,184	25,14,000
Total 13 :						9,34,321	1,38,863			1,38,863	10,73,184	25,14,000
29						5,96,579	2,26,980			2,26,980	8,23,559	12,00,000
Total 29 :						5,96,579	2,26,980			2,26,980	8,23,559	12,00,000
49						13,24,280					13,24,280	13,25,000
Total 49 :						13,24,280					13,24,280	13,25,000
Total 44 Head Office Establishment:						7,93,65,092	62,06,632			62,06,632	8,55,71,724	9,31,99,000
Total 0 NULL:						7,93,65,092	62,06,632			62,06,632	8,55,71,724	9,31,99,000
Total 1 Direction and Administration:						7,93,65,092	62,06,632			62,06,632	8,55,71,724	9,31,99,000
102	60	00			01	2,38,70,714					2,38,70,714	2,42,69,000
Total 1 NULL:						2,38,70,714					2,38,70,714	2,42,69,000
02						2,89,24,653	25,42,510			25,42,510	3,14,67,163	3,29,99,000
Total 2 NULL:						2,89,24,653	25,42,510			25,42,510	3,14,67,163	3,29,99,000
06						1,40,706	22,257			22,257	1,62,963	12,13,000
Total 6 NULL:						1,40,706	22,257			22,257	1,62,963	12,13,000
07						1,74,90,170					1,74,90,170	1,94,68,000
Total 7 NULL:						1,74,90,170					1,74,90,170	1,94,68,000
13						1,11,057	15,27,484			15,27,484	16,38,541	39,40,000
Total 13 NULL:						1,11,057	15,27,484			15,27,484	16,38,541	39,40,000
24						10,99,459	3,84,413			3,84,413	14,83,872	1,000
Total 24 NULL:						10,99,459	3,84,413			3,84,413	14,83,872	1,000
29						1,75,646	5,98,24,354			5,98,24,354	6,00,00,000	6,00,00,000
Total 29 NULL:						1,75,646	5,98,24,354			5,98,24,354	6,00,00,000	6,00,00,000
49						1,66,400	14,57,733			14,57,733	16,24,133	25,00,000
Total 49 NULL:						1,66,400	14,57,733			14,57,733	16,24,133	25,00,000
Total 0 NULL:						7,19,78,805	6,57,58,751			6,57,58,751	13,77,37,556	14,43,90,000
Total 60 Establishment:						7,19,78,805	6,57,58,751			6,57,58,751	13,77,37,556	14,43,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
2205	00	102	62	00	31		35,00,000		35,00,000	35,00,000	35,00,000
Total 31 NULL:							35,00,000		35,00,000	35,00,000	35,00,000
						36	1,05,00,000		1,05,00,000	1,05,00,000	1,05,00,000
Total 36 NULL:							1,05,00,000		1,05,00,000	1,05,00,000	1,05,00,000
Total 0 NULL:							1,40,00,000		1,40,00,000	1,40,00,000	1,40,00,000
Total 62 Namgyal Institute of Tibetology:							1,40,00,000		1,40,00,000	1,40,00,000	1,40,00,000
63	00			00	31		80,00,000		80,00,000	80,00,000	80,00,000
Total 31 NULL:							80,00,000		80,00,000	80,00,000	80,00,000
Total 0 NULL:							80,00,000		80,00,000	80,00,000	80,00,000
Total 63 Sikkim Akedemi:							80,00,000		80,00,000	80,00,000	80,00,000
66	00			00	35	10,00,00,000				10,00,00,000	10,00,00,000
Total 35 NULL:						10,00,00,000				10,00,00,000	10,00,00,000
Total 0 NULL:						10,00,00,000				10,00,00,000	10,00,00,000
Total 66 Manav Dharam Samity Mandir Cum Meditation Center:						10,00,00,000				10,00,00,000	10,00,00,000
70	00			00	49		5,66,705		5,66,705	5,66,705	31,00,000
Total 49 NULL:							5,66,705		5,66,705	5,66,705	31,00,000
Total 0 NULL:							5,66,705		5,66,705	5,66,705	31,00,000
Total 70 Cultural Exchange Programme under Song and Drama Unit:							5,66,705		5,66,705	5,66,705	31,00,000
75	00			00	49		1,66,14,000		1,66,14,000	1,66,14,000	2,54,28,000
Total 49 NULL:							1,66,14,000		1,66,14,000	1,66,14,000	2,54,28,000
Total 0 NULL:							1,66,14,000		1,66,14,000	1,66,14,000	2,54,28,000
Total 75 Samaj Sewa Bhatta:							1,66,14,000		1,66,14,000	1,66,14,000	2,54,28,000
76	00			00	31		12,00,000		12,00,000	12,00,000	12,00,000
Total 31 NULL:							12,00,000		12,00,000	12,00,000	12,00,000
Total 0 NULL:							12,00,000		12,00,000	12,00,000	12,00,000
Total 76 Heritage Homes , Sites and Structures:							12,00,000		12,00,000	12,00,000	12,00,000
Total 102 Promotion of Arts and Culture:						17,19,78,805	10,61,39,456		10,61,39,456	27,81,18,261	29,61,18,000
104	62	00		00	01	65,89,070				65,89,070	69,22,000
Total 1 NULL:						65,89,070				65,89,070	69,22,000
						06	1,77,625			1,77,625	3,46,000
Total 6 NULL:						1,77,625				1,77,625	3,46,000
						07	54,50,600	76,533	76,533	55,27,133	55,31,000
Total 7 NULL:						54,50,600	76,533		76,533	55,27,133	55,31,000
Total 0 NULL:						1,22,17,295	76,533		76,533	1,22,93,828	1,27,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	104	62			Total 62 State Archives:	1,22,17,295	76,533		76,533	1,22,93,828	1,27,99,000
						Total 104 Archives:	1,22,17,295	76,533		76,533	1,22,93,828	1,27,99,000
	105	63	00	01			1,20,80,950	1,04,199		1,04,199	1,21,85,149	1,27,39,000
						Total 1 NULL:	1,20,80,950	1,04,199		1,04,199	1,21,85,149	1,27,39,000
				06			1,99,458	17,945		17,945	2,17,403	6,37,000
						Total 6 NULL:	1,99,458	17,945		17,945	2,17,403	6,37,000
				07			92,62,419	12,75,816		12,75,816	1,05,38,235	1,05,44,000
						Total 7 NULL:	92,62,419	12,75,816		12,75,816	1,05,38,235	1,05,44,000
				49				1,94,570		1,94,570	1,94,570	12,00,000
						Total 49 NULL:		1,94,570		1,94,570	1,94,570	12,00,000
						Total 0 NULL:	2,15,42,827	15,92,530		15,92,530	2,31,35,357	2,51,20,000
						Total 63 State Central and District Libraries:	2,15,42,827	15,92,530		15,92,530	2,31,35,357	2,51,20,000
						Total 105 Public Libraries:	2,15,42,827	15,92,530		15,92,530	2,31,35,357	2,51,20,000
	911	00	00	00		-	3,07,495	-	18,000	-	3,25,495	
						Total 0 NULL:	-	3,07,495	-	18,000	-	3,25,495
						Total 0 NULL:	-	3,07,495	-	18,000	-	3,25,495
						Total 0 NULL:	-	3,07,495	-	18,000	-	3,25,495
						Total 911 Deduct Recoveries of Overpayments:	-	3,07,495	-	18,000	-	3,25,495
						Total 0 NULL:	28,47,96,524	11,40,15,151	-	18,000	39,87,93,675	42,72,36,000
						Total 2205 Art and Culture:	28,47,96,524	11,40,15,151	-	18,000	39,87,93,675	42,72,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	01	12,03,64,646	29,35,432			29,35,432	12,33,00,078	12,33,54,000
					Total 1 NULL:	12,03,64,646	29,35,432			29,35,432	12,33,00,078	12,33,54,000
					02	5,95,95,380	61,86,765	-	1,01,700	60,85,065	6,56,80,445	25,77,94,000
					Total 2 NULL:	5,95,95,380	61,86,765	-	1,01,700	60,85,065	6,56,80,445	25,77,94,000
					06	51,95,627	4,32,954			4,32,954	56,28,581	61,68,000
					Total 6 NULL:	51,95,627	4,32,954			4,32,954	56,28,581	61,68,000
					07	8,83,66,895					8,83,66,895	10,10,48,000
					Total 7 NULL:	8,83,66,895					8,83,66,895	10,10,48,000
					08		49,915			49,915	49,915	1,000
					Total 8 NULL:		49,915			49,915	49,915	1,000
					11	5,81,782	2,42,967			2,42,967	8,24,749	8,25,000
					Total 11 NULL:	5,81,782	2,42,967			2,42,967	8,24,749	8,25,000
					13	36,68,747	21,06,065			21,06,065	57,74,812	57,75,000
					Total 13 NULL:	36,68,747	21,06,065			21,06,065	57,74,812	57,75,000
					24	37,92,070	80,93,432			80,93,432	1,18,85,502	1,73,55,000
					Total 24 NULL:	37,92,070	80,93,432			80,93,432	1,18,85,502	1,73,55,000
					29	2,02,60,614	2,39,083			2,39,083	2,04,99,697	2,05,00,000
					Total 29 NULL:	2,02,60,614	2,39,083			2,39,083	2,04,99,697	2,05,00,000
					49	5,15,536	3,48,840			3,48,840	8,64,376	8,65,000
					Total 49 NULL:	5,15,536	3,48,840			3,48,840	8,64,376	8,65,000
					Total 0 NULL:	30,23,41,297	2,06,35,453	-	1,01,700	2,05,33,753	32,28,75,050	53,36,85,000
					Total 60 Establishment:	30,23,41,297	2,06,35,453	-	1,01,700	2,05,33,753	32,28,75,050	53,36,85,000
	61	00			01	4,78,89,545	45,67,221			45,67,221	5,24,56,766	3,92,73,000
					Total 1 NULL:	4,78,89,545	45,67,221			45,67,221	5,24,56,766	3,92,73,000
					06	15,66,687	24,471			24,471	15,91,158	16,49,000
					Total 6 NULL:	15,66,687	24,471			24,471	15,91,158	16,49,000
					07	1,98,28,926	69,35,156			69,35,156	2,67,64,082	2,68,53,000
					Total 7 NULL:	1,98,28,926	69,35,156			69,35,156	2,67,64,082	2,68,53,000
					21	4,57,986	77,64,576			77,64,576	82,22,562	83,37,000
					Total 21 NULL:	4,57,986	77,64,576			77,64,576	82,22,562	83,37,000
					Total 0 NULL:	6,97,43,144	1,92,91,424			1,92,91,424	8,90,34,568	7,61,12,000
					Total 61 State Heath Mechanical Workshop:	6,97,43,144	1,92,91,424			1,92,91,424	8,90,34,568	7,61,12,000
	70	00			49	44,44,65,329	11,67,00,000			11,67,00,000	56,11,65,329	56,12,00,000
					Total 49 NULL:	44,44,65,329	11,67,00,000			11,67,00,000	56,11,65,329	56,12,00,000
					Total 0 NULL:	44,44,65,329	11,67,00,000			11,67,00,000	56,11,65,329	56,12,00,000
					Total 70 Repayment Interest payment of Loan Contacted by STCS:	44,44,65,329	11,67,00,000			11,67,00,000	56,11,65,329	56,12,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 13 Health And Family Welfare														
Parameter : 1 Voted														
2210	01	001			Total 1 Direction and Administration:	81,65,49,770	15,66,26,877	-	1,01,700	15,65,25,177	97,30,74,947	1,17,09,97,000		
		104	61	70	21	29,75,20,903	20,04,79,097			20,04,79,097	49,80,00,000	55,00,00,000		
					Total 21 :	29,75,20,903	20,04,79,097			20,04,79,097	49,80,00,000	55,00,00,000		
					Total 70 Purchase of Medicine & Consumable:	29,75,20,903	20,04,79,097			20,04,79,097	49,80,00,000	55,00,00,000		
					Total 61 Central Health Stores:	29,75,20,903	20,04,79,097			20,04,79,097	49,80,00,000	55,00,00,000		
					Total 104 Medical Stores Depots:	29,75,20,903	20,04,79,097			20,04,79,097	49,80,00,000	55,00,00,000		
	109	44	00	01		19,09,800	1,17,970			1,17,970	20,27,770	19,66,000		
					Total 1 NULL:	19,09,800	1,17,970			1,17,970	20,27,770	19,66,000		
				06		61,613	29,981			29,981	91,594	98,000		
					Total 6 NULL:	61,613	29,981			29,981	91,594	98,000		
				07		11,32,236					11,32,236	16,25,000		
					Total 7 NULL:	11,32,236					11,32,236	16,25,000		
					Total 0 NULL:	31,03,649	1,47,951			1,47,951	32,51,600	36,89,000		
					Total 44 Head Office Establishment:	31,03,649	1,47,951			1,47,951	32,51,600	36,89,000		
					Total 109 School Health Scheme:	31,03,649	1,47,951			1,47,951	32,51,600	36,89,000		
	110	61	00	01		1,33,22,054	91,974			91,974	1,34,14,028	1,34,41,000		
					Total 1 NULL:	1,33,22,054	91,974			91,974	1,34,14,028	1,34,41,000		
				06		4,70,451	1,59,404			1,59,404	6,29,855	6,72,000		
					Total 6 NULL:	4,70,451	1,59,404			1,59,404	6,29,855	6,72,000		
				07		93,21,808	3,54,944			3,54,944	96,76,752	1,10,70,000		
					Total 7 NULL:	93,21,808	3,54,944			3,54,944	96,76,752	1,10,70,000		
				11			1,22,725			1,22,725	1,22,725	1,23,000		
					Total 11 NULL:		1,22,725			1,22,725	1,22,725	1,23,000		
				13		4,02,158	9,59,262			9,59,262	13,61,420	13,67,000		
					Total 13 NULL:	4,02,158	9,59,262			9,59,262	13,61,420	13,67,000		
				14			3,40,000			3,40,000	3,40,000	3,40,000		
					Total 14 NULL:		3,40,000			3,40,000	3,40,000	3,40,000		
				16		1,85,858	1,57,613			1,57,613	3,43,471	3,47,000		
					Total 16 NULL:	1,85,858	1,57,613			1,57,613	3,43,471	3,47,000		
				24		85,343	69,151			69,151	1,54,494	1,64,000		
					Total 24 NULL:	85,343	69,151			69,151	1,54,494	1,64,000		
					Total 0 NULL:	2,37,87,672	22,55,073			22,55,073	2,60,42,745	2,75,24,000		
					Total 61 Central Health Stores:	2,37,87,672	22,55,073			22,55,073	2,60,42,745	2,75,24,000		
		62	00	01		63,88,88,231	-	73,52,670	-	49,863	-	74,02,533	63,14,85,698	64,08,49,000
					Total 1 NULL:	63,88,88,231	-	73,52,670	-	49,863	-	74,02,533	63,14,85,698	64,08,49,000
				02		12,50,15,304		72,68,641	-	46,103		72,22,538	13,22,37,842	13,22,39,000
					Total 2 NULL:	12,50,15,304		72,68,641	-	46,103		72,22,538	13,22,37,842	

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	62	00							
				06	2,34,94,354	61,99,183			61,99,183	2,96,93,537	13,22,39,000
				Total 6 NULL:	2,34,94,354	61,99,183			61,99,183	2,96,93,537	3,20,42,000
				07	52,30,43,994	3,39,59,796			3,39,59,796	55,70,03,790	57,46,52,000
				Total 7 NULL:	52,30,43,994	3,39,59,796			3,39,59,796	55,70,03,790	57,46,52,000
				11	1,86,826	2,10,762			2,10,762	3,97,588	7,06,000
				Total 11 NULL:	1,86,826	2,10,762			2,10,762	3,97,588	7,06,000
				13	19,01,537	45,92,465			45,92,465	64,94,002	33,98,000
				Total 13 NULL:	19,01,537	45,92,465			45,92,465	64,94,002	33,98,000
				24	12,70,261	8,27,335			8,27,335	20,97,596	21,01,000
				Total 24 NULL:	12,70,261	8,27,335			8,27,335	20,97,596	21,01,000
				27	97,77,580	1,16,22,317			1,16,22,317	2,13,99,897	2,54,20,000
				Total 27 NULL:	97,77,580	1,16,22,317			1,16,22,317	2,13,99,897	2,54,20,000
				29	59,67,315	19,88,901			19,88,901	79,56,216	80,00,000
				Total 29 NULL:	59,67,315	19,88,901			19,88,901	79,56,216	80,00,000
				49	1,40,485	48,33,572			48,33,572	49,74,057	50,00,000
				Total 49 NULL:	1,40,485	48,33,572			48,33,572	49,74,057	50,00,000
				Total 0 NULL:	1,32,96,85,887	6,41,50,302	-	95,966	6,40,54,336	1,39,37,40,223	1,42,44,07,000
				Total 62 S.T.N.M. Hospital, Gangtok:	1,32,96,85,887	6,41,50,302	-	95,966	6,40,54,336	1,39,37,40,223	1,42,44,07,000
	80		00	24	7,50,000	8,09,400			8,09,400	15,59,400	30,00,000
				Total 24 NULL:	7,50,000	8,09,400			8,09,400	15,59,400	30,00,000
				Total 0 NULL:	7,50,000	8,09,400			8,09,400	15,59,400	30,00,000
				Total 80 Consumables for Incinerator:	7,50,000	8,09,400			8,09,400	15,59,400	30,00,000
	82		00	21	89,52,604	10,46,394			10,46,394	99,98,998	1,00,00,000
				Total 21 NULL:	89,52,604	10,46,394			10,46,394	99,98,998	1,00,00,000
				Total 0 NULL:	89,52,604	10,46,394			10,46,394	99,98,998	1,00,00,000
				Total 82 Filling of Oxygen Cylinders:	89,52,604	10,46,394			10,46,394	99,98,998	1,00,00,000
	83		59	21	2,99,99,990					2,99,99,990	3,00,00,000
				Total 21 :	2,99,99,990					2,99,99,990	3,00,00,000
				Total 59 S.T.N.M. Hospital, Gangtok:	2,99,99,990					2,99,99,990	3,00,00,000
				Total 83 Centralised Purchase of Dietary Materials:	2,99,99,990					2,99,99,990	3,00,00,000
	84		59	21	17,51,478	32,47,118			32,47,118	49,98,596	49,99,000
				Total 21 :	17,51,478	32,47,118			32,47,118	49,98,596	49,99,000
				Total 59 S.T.N.M. Hospital, Gangtok:	17,51,478	32,47,118			32,47,118	49,98,596	49,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	84	Total 84	Emergency Purchase of Medicine:	17,51,478	32,47,118			32,47,118	49,98,596	49,99,000
			85	00	29		13,93,79,337	2,04,70,699		2,04,70,699	15,98,50,036	16,00,00,000
					Total 29 NULL:	13,93,79,337	2,04,70,699			2,04,70,699	15,98,50,036	16,00,00,000
					Total 0 NULL:	13,93,79,337	2,04,70,699			2,04,70,699	15,98,50,036	16,00,00,000
					Total 85 CMC of Hospital Equipment - New STNM:	13,93,79,337	2,04,70,699			2,04,70,699	15,98,50,036	16,00,00,000
			86	00	29		4,46,39,393	73,60,607		73,60,607	5,20,00,000	5,00,00,000
					Total 29 NULL:	4,46,39,393	73,60,607			73,60,607	5,20,00,000	5,00,00,000
					Total 0 NULL:	4,46,39,393	73,60,607			73,60,607	5,20,00,000	5,00,00,000
					Total 86 AMC/Repair of Hospital Equipment- Other Hospital:	4,46,39,393	73,60,607			73,60,607	5,20,00,000	5,00,00,000
			87	00	29		16,99,263	8,00,737		8,00,737	25,00,000	25,00,000
					Total 29 NULL:	16,99,263	8,00,737			8,00,737	25,00,000	25,00,000
					Total 0 NULL:	16,99,263	8,00,737			8,00,737	25,00,000	25,00,000
					Total 87 Tele - Radiology at Hospitals:	16,99,263	8,00,737			8,00,737	25,00,000	25,00,000
			88	00	24		7,50,000	1,78,000		1,78,000	9,28,000	35,00,000
					Total 24 NULL:	7,50,000	1,78,000			1,78,000	9,28,000	35,00,000
					Total 0 NULL:	7,50,000	1,78,000			1,78,000	9,28,000	35,00,000
					Total 88 HSD for Incenrators:	7,50,000	1,78,000			1,78,000	9,28,000	35,00,000
			90	00	21		63,08,000				63,08,000	63,08,000
					Total 21 NULL:	63,08,000					63,08,000	63,08,000
					Total 0 NULL:	63,08,000					63,08,000	63,08,000
					Total 90 Medical Supplies:	63,08,000					63,08,000	63,08,000
					Total 110 Hospital and Dispensaries:	1,58,77,03,624	10,03,18,330	-	95,966	10,02,22,364	1,68,79,25,988	1,72,22,38,000
	800	64	44	01		5,99,596	61,190			61,190	6,60,786	6,69,000
					Total 1 :	5,99,596	61,190			61,190	6,60,786	6,69,000
				06		27,555					27,555	33,000
					Total 6 :	27,555					27,555	33,000
				07		3,46,846					3,46,846	5,62,000
					Total 7 :	3,46,846					3,46,846	5,62,000
					Total 44 Head Office Establishment:	9,73,997	61,190			61,190	10,35,187	12,64,000
			59	01		23,51,670					23,51,670	23,59,000
					Total 1 :	23,51,670					23,51,670	23,59,000
				07		12,27,866					12,27,866	20,44,000
					Total 7 :	12,27,866					12,27,866	20,44,000
					Total 59 S.T.N.M. Hospital, Gangtok:	35,79,536					35,79,536	44,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	800	64	Total	64 Indigenous System of Medicines:	45,53,533	61,190			61,190	46,14,723	56,67,000
			66	00	31		6,00,000			6,00,000	6,00,000	6,00,000
					Total 31 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 0 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 66 Sikkim Medical Council:		6,00,000			6,00,000	6,00,000	6,00,000
			67	00	31		6,00,000			6,00,000	6,00,000	6,00,000
					Total 31 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 0 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 67 Sikkim Pharmacy Council:		6,00,000			6,00,000	6,00,000	6,00,000
			68	00	31		6,00,000			6,00,000	6,00,000	6,00,000
					Total 31 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 0 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 68 Sikkim Nursing Council:		6,00,000			6,00,000	6,00,000	6,00,000
			69	00	31		6,00,000			6,00,000	6,00,000	6,00,000
					Total 31 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 0 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 69 Sikkim Dental Council:		6,00,000			6,00,000	6,00,000	6,00,000
			70	00	31		50,000			50,000	50,000	50,000
					Total 31 NULL:		50,000			50,000	50,000	50,000
					Total 0 NULL:		50,000			50,000	50,000	50,000
					Total 70 PCPNDT, SADA and Mental Health, Food Safety Act:		50,000			50,000	50,000	50,000
			71	00	31	30,00,000					30,00,000	30,00,000
					Total 31 NULL:	30,00,000					30,00,000	30,00,000
					36	1,20,80,000					1,20,80,000	1,20,81,000
					Total 36 NULL:	1,20,80,000					1,20,80,000	1,20,81,000
					Total 0 NULL:	1,50,80,000					1,50,80,000	1,50,81,000
					Total 71 Sowa Rigpa Project:	1,50,80,000					1,50,80,000	1,50,81,000
			72	00	31		6,50,000			6,50,000	6,50,000	6,50,000
					Total 31 NULL:		6,50,000			6,50,000	6,50,000	6,50,000
					Total 0 NULL:		6,50,000			6,50,000	6,50,000	6,50,000
					Total 72 State Blood Transfusion:		6,50,000			6,50,000	6,50,000	6,50,000
			73	00	21	18,14,715	31,84,427			31,84,427	49,99,142	50,00,000
					Total 21 NULL:	18,14,715	31,84,427			31,84,427	49,99,142	50,00,000
					Total 0 NULL:	18,14,715	31,84,427			31,84,427	49,99,142	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	73	Total 73	Biomedical Waste Management:	18,14,715	31,84,427			31,84,427	49,99,142	50,00,000
			75	00	31	4,00,000					4,00,000	4,00,000
					Total 31 NULL:	4,00,000					4,00,000	4,00,000
					Total 0 NULL:	4,00,000					4,00,000	4,00,000
					Total 75 State Allied and Health Care Council:	4,00,000					4,00,000	4,00,000
					Total 800 Other Expenditure:	2,18,48,248	63,45,617			63,45,617	2,81,93,865	2,92,48,000
	911	00	00	00		- 3,09,557		- 68,316		- 68,316	- 3,77,873	
					Total 0 NULL:	- 3,09,557		- 68,316		- 68,316	- 3,77,873	
					Total 0 NULL:	- 3,09,557		- 68,316		- 68,316	- 3,77,873	
					Total 0 NULL:	- 3,09,557		- 68,316		- 68,316	- 3,77,873	
					Total 911 Deduct Recoveries of Overpayments:	- 3,09,557		- 68,316		- 68,316	- 3,77,873	
					Total 1 Urban Health Services-Allopathy:	2,72,64,16,637	46,39,17,872	- 2,65,982		46,36,51,890	3,19,00,68,527	3,47,61,72,000
	05	105	65	00	09		90,00,000			90,00,000	90,00,000	90,00,000
					Total 9 NULL:		90,00,000			90,00,000	90,00,000	90,00,000
					Total 0 NULL:		90,00,000			90,00,000	90,00,000	90,00,000
					Total 65 Training:		90,00,000			90,00,000	90,00,000	90,00,000
		66	00	01		51,94,394	2,21,660			2,21,660	54,16,054	53,98,000
					Total 1 NULL:	51,94,394	2,21,660			2,21,660	54,16,054	53,98,000
				06		1,06,679	1,34,132			1,34,132	2,40,811	2,70,000
					Total 6 NULL:	1,06,679	1,34,132			1,34,132	2,40,811	2,70,000
				07		25,45,398	5,40,688			5,40,688	30,86,086	43,49,000
					Total 7 NULL:	25,45,398	5,40,688			5,40,688	30,86,086	43,49,000
				13		8,66,176	26,23,769			26,23,769	34,89,945	35,00,000
					Total 13 NULL:	8,66,176	26,23,769			26,23,769	34,89,945	35,00,000
				21			20,00,577			20,00,577	20,00,577	20,01,000
					Total 21 NULL:		20,00,577			20,00,577	20,00,577	20,01,000
				28			9,94,728			9,94,728	9,94,728	10,01,000
					Total 28 NULL:		9,94,728			9,94,728	9,94,728	10,01,000
				49		2,57,950	2,07,141			2,07,141	4,65,091	5,01,000
					Total 49 NULL:	2,57,950	2,07,141			2,07,141	4,65,091	5,01,000
					Total 0 NULL:	89,70,597	67,22,695			67,22,695	1,56,93,292	1,70,20,000
					Total 66 Pharmacy College, Sajong:	89,70,597	67,22,695			67,22,695	1,56,93,292	1,70,20,000
		71	00	01		92,97,372	7,47,569			7,47,569	1,00,44,941	96,90,000
					Total 1 NULL:	92,97,372	7,47,569			7,47,569	1,00,44,941	96,90,000
				06		2,42,484	2,38,824			2,38,824	4,81,308	4,84,000
					Total 6 NULL:	2,42,484	2,38,824			2,38,824	4,81,308	4,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	05	105	71	00	07	46,04,028	3,17,423			3,17,423	49,21,451	79,60,000
Total 7 NULL:						46,04,028	3,17,423			3,17,423	49,21,451	79,60,000
13						7,19,010	25,25,225			25,25,225	32,44,235	33,20,000
Total 13 NULL:						7,19,010	25,25,225			25,25,225	32,44,235	33,20,000
21							9,71,500			9,71,500	9,71,500	10,01,000
Total 21 NULL:							9,71,500			9,71,500	9,71,500	10,01,000
28						5,76,200	3,79,302			3,79,302	9,55,502	10,01,000
Total 28 NULL:						5,76,200	3,79,302			3,79,302	9,55,502	10,01,000
49						1,02,000	3,13,754			3,13,754	4,15,754	5,01,000
Total 49 NULL:						1,02,000	3,13,754			3,13,754	4,15,754	5,01,000
Total 0 NULL:						1,55,41,094	54,93,597			54,93,597	2,10,34,691	2,39,57,000
Total 71 Development of Nursing Services:						1,55,41,094	54,93,597			54,93,597	2,10,34,691	2,39,57,000
Total 105 Allopathy:						2,45,11,691	2,12,16,292			2,12,16,292	4,57,27,983	4,99,77,000
200	60	51	49				34,51,852			34,51,852	34,51,852	48,00,000
Total 49 :							34,51,852			34,51,852	34,51,852	48,00,000
Total 51 Research & Development and Training:							34,51,852			34,51,852	34,51,852	48,00,000
Total 60 Research and Evaluation:							34,51,852			34,51,852	34,51,852	48,00,000
61	00	49				11,384	3,80,500			3,80,500	3,91,884	16,51,000
Total 49 NULL:						11,384	3,80,500			3,80,500	3,91,884	16,51,000
Total 0 NULL:						11,384	3,80,500			3,80,500	3,91,884	16,51,000
Total 61 Para Medical Training Centre, Kyongsa Gyalshing:						11,384	3,80,500			3,80,500	3,91,884	16,51,000
Total 200 Other Systems:						11,384	38,32,352			38,32,352	38,43,736	64,51,000
Total 5 Medical Education,Training and Research:						2,45,23,075	2,50,48,644			2,50,48,644	4,95,71,719	5,64,28,000
06	001	44	60	49		6,00,00,000					6,00,00,000	6,00,00,000
Total 49 :						6,00,00,000					6,00,00,000	6,00,00,000
Total 60 Mukhya Mantri Swastha Suvidha Yojana:						6,00,00,000					6,00,00,000	6,00,00,000
61	49					15,00,00,000	5,00,00,000			5,00,00,000	20,00,00,000	20,00,00,000
Total 49 :						15,00,00,000	5,00,00,000			5,00,00,000	20,00,00,000	20,00,00,000
Total 61 Chief Minister's Medical Assistance Scheme:						15,00,00,000	5,00,00,000			5,00,00,000	20,00,00,000	20,00,00,000
Total 44 Head Office Establishment:						21,00,00,000	5,00,00,000			5,00,00,000	26,00,00,000	26,00,00,000
Total 1 Direction and Administration:						21,00,00,000	5,00,00,000			5,00,00,000	26,00,00,000	26,00,00,000
101	15	82	31			8,00,00,000					8,00,00,000	8,00,00,000
Total 31 :						8,00,00,000					8,00,00,000	8,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	15	82	36	8,83,81,000					8,83,81,000	8,83,81,000
Total 36 :						8,83,81,000					8,83,81,000	8,83,81,000
Total 82 State Health Society, Sikkim:						16,83,81,000					16,83,81,000	16,83,81,000
Total 15 National Health Mission including NRHM:						16,83,81,000					16,83,81,000	16,83,81,000
66	44	01				42,83,514	1,50,686			1,50,686	44,34,200	46,32,000
Total 1 :						42,83,514	1,50,686			1,50,686	44,34,200	46,32,000
		06				1,00,000	1,23,741			1,23,741	2,23,741	2,32,000
Total 6 :						1,00,000	1,23,741			1,23,741	2,23,741	2,32,000
		07				25,37,678					25,37,678	37,20,000
Total 7 :						25,37,678					25,37,678	37,20,000
Total 44 Head Office Establishment:						69,21,192	2,74,427			2,74,427	71,95,619	85,84,000
Total 66 National Vector Borne Disease Control Programme:						69,21,192	2,74,427			2,74,427	71,95,619	85,84,000
67	44	01				74,16,920	3,57,266			3,57,266	77,74,186	78,20,000
Total 1 :						74,16,920	3,57,266			3,57,266	77,74,186	78,20,000
		06				1,17,793	2,42,544			2,42,544	3,60,337	3,91,000
Total 6 :						1,17,793	2,42,544			2,42,544	3,60,337	3,91,000
		07				50,05,195					50,05,195	62,68,000
Total 7 :						50,05,195					50,05,195	62,68,000
Total 44 Head Office Establishment:						1,25,39,908	5,99,810			5,99,810	1,31,39,718	1,44,79,000
Total 67 National Tuberculosis Control Programme:						1,25,39,908	5,99,810			5,99,810	1,31,39,718	1,44,79,000
69	00	01				36,76,746	10,88,500			10,88,500	47,65,246	49,30,000
Total 1 NULL:						36,76,746	10,88,500			10,88,500	47,65,246	49,30,000
		06				60,000	1,83,663			1,83,663	2,43,663	2,47,000
Total 6 NULL:						60,000	1,83,663			1,83,663	2,43,663	2,47,000
		07				21,83,361					21,83,361	39,77,000
Total 7 NULL:						21,83,361					21,83,361	39,77,000
		11					41,300			41,300	41,300	42,000
Total 11 NULL:							41,300			41,300	41,300	42,000
		13					82,995			82,995	82,995	83,000
Total 13 NULL:							82,995			82,995	82,995	83,000
Total 0 NULL:						59,20,107	13,96,458			13,96,458	73,16,565	92,79,000
Total 69 National Leprosy Control Programme:						59,20,107	13,96,458			13,96,458	73,16,565	92,79,000
70	00	36				87,58,000	25,08,000			25,08,000	1,12,66,000	1,12,66,000
Total 36 NULL:						87,58,000	25,08,000			25,08,000	1,12,66,000	1,12,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	06	101	70	00	Total 0 NULL:	87,58,000	25,08,000		25,08,000	1,12,66,000	1,12,66,000
					Total 70 Thyroid Centre:	87,58,000	25,08,000		25,08,000	1,12,66,000	1,12,66,000
		72	00	21			49,99,525		49,99,525	49,99,525	50,00,000
					Total 21 NULL:		49,99,525		49,99,525	49,99,525	50,00,000
					Total 0 NULL:		49,99,525		49,99,525	49,99,525	50,00,000
					Total 72 RTPCR Testing Kits and Genome Sequencing:		49,99,525		49,99,525	49,99,525	50,00,000
					Total 101 Prevention and control of diseases:	20,25,20,207	97,78,220		97,78,220	21,22,98,427	21,69,89,000
	102	70	00	01		70,71,205	10,09,918		10,09,918	80,81,123	82,40,000
					Total 1 NULL:	70,71,205	10,09,918		10,09,918	80,81,123	82,40,000
				06		1,33,817	2,56,779		2,56,779	3,90,596	4,12,000
					Total 6 NULL:	1,33,817	2,56,779		2,56,779	3,90,596	4,12,000
				07		41,15,074				41,15,074	67,59,000
					Total 7 NULL:	41,15,074				41,15,074	67,59,000
				13		72,303	21,20,315		21,20,315	21,92,618	22,29,000
					Total 13 NULL:	72,303	21,20,315		21,20,315	21,92,618	22,29,000
					Total 0 NULL:	1,13,92,399	33,87,012		33,87,012	1,47,79,411	1,76,40,000
					Total 70 Prevention of Food Adulteration:	1,13,92,399	33,87,012		33,87,012	1,47,79,411	1,76,40,000
					Total 102 Prevention of food adulteration:	1,13,92,399	33,87,012		33,87,012	1,47,79,411	1,76,40,000
	104	71	00	01		42,01,212	12,26,228		12,26,228	54,27,440	54,57,000
					Total 1 NULL:	42,01,212	12,26,228		12,26,228	54,27,440	54,57,000
				06		22,536	2,17,734		2,17,734	2,40,270	2,73,000
					Total 6 NULL:	22,536	2,17,734		2,17,734	2,40,270	2,73,000
				07		28,48,120				28,48,120	43,29,000
					Total 7 NULL:	28,48,120				28,48,120	43,29,000
				13		3,31,906	6,66,572		6,66,572	9,98,478	9,99,000
					Total 13 NULL:	3,31,906	6,66,572		6,66,572	9,98,478	9,99,000
					Total 0 NULL:	74,03,774	21,10,534		21,10,534	95,14,308	1,10,58,000
					Total 71 Drug Cell:	74,03,774	21,10,534		21,10,534	95,14,308	1,10,58,000
					Total 104 Drug control:	74,03,774	21,10,534		21,10,534	95,14,308	1,10,58,000
	107	17	00	36		35,01,000	13,72,000		13,72,000	48,73,000	48,73,000
					Total 36 NULL:	35,01,000	13,72,000		13,72,000	48,73,000	48,73,000
				83		48,31,000				48,31,000	70,00,000
					Total 83 NULL:	48,31,000				48,31,000	70,00,000
					Total 0 NULL:	83,32,000	13,72,000		13,72,000	97,04,000	1,18,73,000
					Total 17 National Mission on Ayush including	83,32,000	13,72,000		13,72,000	97,04,000	1,18,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	107	17	Mission on Medicinal Plants:								
				Total 107 Public Health Laboratories:		83,32,000	13,72,000			13,72,000	97,04,000	1,18,73,000
	112	72	44	01		83,74,981	7,87,102			7,87,102	91,62,083	92,42,000
				Total 1 :		83,74,981	7,87,102			7,87,102	91,62,083	92,42,000
				06		3,06,748	10,58,949			10,58,949	13,65,697	4,62,000
				Total 6 :		3,06,748	10,58,949			10,58,949	13,65,697	4,62,000
				07		41,70,582					41,70,582	75,56,000
				Total 7 :		41,70,582					41,70,582	75,56,000
				11			65,865			65,865	65,865	66,000
				Total 11 :			65,865			65,865	65,865	66,000
				13			2,72,924			2,72,924	2,72,924	2,73,000
				Total 13 :			2,72,924			2,72,924	2,72,924	2,73,000
				27			41,970			41,970	41,970	42,000
				Total 27 :			41,970			41,970	41,970	42,000
				29			81,963			81,963	81,963	82,000
				Total 29 :			81,963			81,963	81,963	82,000
				49			65,903			65,903	65,903	66,000
				Total 49 :			65,903			65,903	65,903	66,000
				Total 44 Head Office Establishment:		1,28,52,311	23,74,676			23,74,676	1,52,26,987	1,77,89,000
				Total 72 Health Campaign:		1,28,52,311	23,74,676			23,74,676	1,52,26,987	1,77,89,000
				Total 112 Public Health Education:		1,28,52,311	23,74,676			23,74,676	1,52,26,987	1,77,89,000
	200	60	00	49		6,08,40,000	2,02,60,000			2,02,60,000	8,11,00,000	8,11,00,000
				Total 49 NULL:		6,08,40,000	2,02,60,000			2,02,60,000	8,11,00,000	8,11,00,000
				Total 0 NULL:		6,08,40,000	2,02,60,000			2,02,60,000	8,11,00,000	8,11,00,000
				Total 60 Accredited Social Health Activites (ASHA):		6,08,40,000	2,02,60,000			2,02,60,000	8,11,00,000	8,11,00,000
				Total 200 Other Sustems:		6,08,40,000	2,02,60,000			2,02,60,000	8,11,00,000	8,11,00,000
				Total 6 Public Health:		51,33,40,691	8,92,82,442			8,92,82,442	60,26,23,133	61,64,49,000
				Total 2210 Medical and Public Health:		5,70,53,40,444	78,70,36,967	-	3,05,702	78,67,31,265	6,49,20,71,709	11,41,87,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	41,82,00,000	9,92,00,000			9,92,00,000	51,74,00,000	55,00,00,000
Total 82 NULL:						41,82,00,000	9,92,00,000			9,92,00,000	51,74,00,000	55,00,00,000
Total 0 NULL:						41,82,00,000	9,92,00,000			9,92,00,000	51,74,00,000	55,00,00,000
Total 15 National Health Mission including NRHM:						41,82,00,000	9,92,00,000			9,92,00,000	51,74,00,000	55,00,00,000
Total 101 Prevention and control of diseases:						41,82,00,000	9,92,00,000			9,92,00,000	51,74,00,000	55,00,00,000
107	17		00		84	3,00,00,000					3,00,00,000	3,00,00,000
Total 84 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						3,00,00,000					3,00,00,000	3,00,00,000
Total 107 Public Health Laboratories:						3,00,00,000					3,00,00,000	3,00,00,000
Total 6 Public Health:						44,82,00,000	9,92,00,000			9,92,00,000	54,74,00,000	58,00,00,000
Total 2210 Medical and Public Health:						5,70,53,40,444	78,70,36,967	-	3,05,702	78,67,31,265	6,49,20,71,709	11,41,87,81,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	02	4,10,88,960	57,51,240			57,51,240	4,68,40,200	25,77,94,000
Total 2 NULL:						4,10,88,960	57,51,240			57,51,240	4,68,40,200	25,77,94,000
24						8,95,454	9,04,114			9,04,114	17,99,568	1,73,55,000
Total 24 NULL:						8,95,454	9,04,114			9,04,114	17,99,568	1,73,55,000
Total 0 NULL:						4,19,84,414	66,55,354			66,55,354	4,86,39,768	27,51,49,000
Total 60 Establishment:						4,19,84,414	66,55,354			66,55,354	4,86,39,768	27,51,49,000
Total 1 Direction and Administration:						4,19,84,414	66,55,354			66,55,354	4,86,39,768	27,51,49,000
110	62	00	01			- 3,28,623					- 3,28,623	64,08,49,000
Total 1 NULL:						- 3,28,623					- 3,28,623	64,08,49,000
07							61,26,277			61,26,277	61,26,277	57,46,52,000
Total 7 NULL:							61,26,277			61,26,277	61,26,277	57,46,52,000
Total 0 NULL:						- 3,28,623	61,26,277			61,26,277	57,97,654	1,21,55,01,000
Total 62 S.T.N.M. Hospital, Gangtok:						- 3,28,623	61,26,277			61,26,277	57,97,654	1,21,55,01,000
63	73	02				- 34,215					- 34,215	8,42,48,000
Total 2 :						- 34,215					- 34,215	8,42,48,000
Total 73 Namchi Hospital:						- 34,215					- 34,215	8,42,48,000
74	01					15,25,81,014	2,26,477			2,26,477	15,28,07,491	14,44,87,000
Total 1 Purchase of Drugs/Diagonostic/DDK:						15,25,81,014	2,26,477			2,26,477	15,28,07,491	14,44,87,000
02						7,65,05,618	10,45,296			10,45,296	7,75,50,914	7,75,54,000
Total 2 Purchase of Drugs/Diagonostic/DDK:						7,65,05,618	10,45,296			10,45,296	7,75,50,914	7,75,54,000
06						54,58,443	16,84,316			16,84,316	71,42,759	72,24,000
Total 6 Purchase of Drugs/Diagonostic/DDK:						54,58,443	16,84,316			16,84,316	71,42,759	72,24,000
07						10,65,47,551	34,34,264			34,34,264	10,99,81,815	12,04,77,000
Total 7 Purchase of Drugs/Diagonostic/DDK:						10,65,47,551	34,34,264			34,34,264	10,99,81,815	12,04,77,000
11						1,49,859	57,135			57,135	2,06,994	2,07,000
Total 11 Purchase of Drugs/Diagonostic/DDK:						1,49,859	57,135			57,135	2,06,994	2,07,000
13						4,17,826	1,82,054			1,82,054	5,99,880	6,00,000
Total 13 Purchase of Drugs/Diagonostic/DDK:						4,17,826	1,82,054			1,82,054	5,99,880	6,00,000
14						5,61,621	2,38,376			2,38,376	7,99,997	8,00,000
Total 14 Purchase of Drugs/Diagonostic/DDK:						5,61,621	2,38,376			2,38,376	7,99,997	8,00,000
24						6,30,501	2,14,470			2,14,470	8,44,971	8,45,000
Total 24 Purchase of						6,30,501	2,14,470			2,14,470	8,44,971	8,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	63	74	Drugs/Diagonostic/DDK:						
Total 74 Singtam Hospital:					34,28,52,433	70,82,388			70,82,388	34,99,34,821	35,21,94,000
Total 63 Other Hospitals(PMGY):					34,28,18,218	70,82,388			70,82,388	34,99,00,606	43,64,42,000
80 00 24					1,54,347	2,05,515			2,05,515	3,59,862	30,00,000
Total 24 NULL:					1,54,347	2,05,515			2,05,515	3,59,862	30,00,000
Total 0 NULL:					1,54,347	2,05,515			2,05,515	3,59,862	30,00,000
Total 80 Consumables for Incinerator:					1,54,347	2,05,515			2,05,515	3,59,862	30,00,000
83 60 21					93,40,205	15,97,822			15,97,822	1,09,38,027	1,09,99,000
Total 21 :					93,40,205	15,97,822			15,97,822	1,09,38,027	1,09,99,000
Total 60 Singtam Hospital:					93,40,205	15,97,822			15,97,822	1,09,38,027	1,09,99,000
Total 83 Centralised Purchase of Dietary Materials:					93,40,205	15,97,822			15,97,822	1,09,38,027	1,09,99,000
84 60 21					14,97,569					14,97,569	15,00,000
Total 21 :					14,97,569					14,97,569	15,00,000
Total 60 Singtam Hospital:					14,97,569					14,97,569	15,00,000
Total 84 Emergency Purchase of Medicine:					14,97,569					14,97,569	15,00,000
88 00 24					1,75,826	4,63,795			4,63,795	6,39,621	35,00,000
Total 24 NULL:					1,75,826	4,63,795			4,63,795	6,39,621	35,00,000
Total 0 NULL:					1,75,826	4,63,795			4,63,795	6,39,621	35,00,000
Total 88 HSD for Incenrators:					1,75,826	4,63,795			4,63,795	6,39,621	35,00,000
Total 110 Hospital and Dispensaries:					35,36,57,542	1,54,75,797			1,54,75,797	36,91,33,339	1,67,09,42,000
911 00 00 00					- 9,34,950		- 39,720		- 39,720	- 9,74,670	
Total 0 NULL:					- 9,34,950		- 39,720		- 39,720	- 9,74,670	
Total 0 NULL:					- 9,34,950		- 39,720		- 39,720	- 9,74,670	
Total 0 NULL:					- 9,34,950		- 39,720		- 39,720	- 9,74,670	
Total 911 Deduct Recoveries of Overpayments:					- 9,34,950		- 39,720		- 39,720	- 9,74,670	
Total 1 Urban Health Services-Allopathy:					39,47,07,006	2,21,31,151	- 39,720		2,20,91,431	41,67,98,437	1,94,60,91,000
03 101 00 45 01					2,21,77,231					2,21,77,231	7,24,35,000
Total 1 :					2,21,77,231					2,21,77,231	7,24,35,000
06					15,43,446	10,520			10,520	15,53,966	36,16,000
Total 6 :					15,43,446	10,520			10,520	15,53,966	36,16,000
07					1,17,73,429					1,17,73,429	6,07,63,000
Total 7 :					1,17,73,429					1,17,73,429	6,07,63,000
11					68,805	28,070			28,070	96,875	97,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	03	101	00	45							
Total 11 :					68,805	28,070			28,070	96,875	97,000
13					2,55,376	2,39,587			2,39,587	4,94,963	4,95,000
Total 13 :					2,55,376	2,39,587			2,39,587	4,94,963	4,95,000
Total 45 East District:					3,58,18,287	2,78,177			2,78,177	3,60,96,464	13,74,06,000
Total 0 NULL:					3,58,18,287	2,78,177			2,78,177	3,60,96,464	13,74,06,000
Total 101 Health Sub-centres:					3,58,18,287	2,78,177			2,78,177	3,60,96,464	13,74,06,000
103	00	45	01		1,23,76,005					1,23,76,005	7,59,12,000
Total 1 :					1,23,76,005					1,23,76,005	7,59,12,000
06					11,83,781	2,94,890			2,94,890	14,78,671	37,96,000
Total 6 :					11,83,781	2,94,890			2,94,890	14,78,671	37,96,000
07					1,50,42,225					1,50,42,225	6,37,88,000
Total 7 :					1,50,42,225					1,50,42,225	6,37,88,000
11					67,260	31,740			31,740	99,000	99,000
Total 11 :					67,260	31,740			31,740	99,000	99,000
13					69,176	1,78,387			1,78,387	2,47,563	2,48,000
Total 13 :					69,176	1,78,387			1,78,387	2,47,563	2,48,000
Total 45 East District:					2,87,38,447	5,05,017			5,05,017	2,92,43,464	14,38,43,000
Total 0 NULL:					2,87,38,447	5,05,017			5,05,017	2,92,43,464	14,38,43,000
Total 103 Primary Health Centres:					2,87,38,447	5,05,017			5,05,017	2,92,43,464	14,38,43,000
Total 3 Rural Health Services - Allopathy:					6,45,56,734	7,83,194			7,83,194	6,53,39,928	28,12,49,000
06	101	66	45	01	41,82,307					41,82,307	39,61,000
Total 1 :					41,82,307					41,82,307	39,61,000
06					1,93,850					1,93,850	1,98,000
Total 6 :					1,93,850					1,93,850	1,98,000
07					30,92,570					30,92,570	33,94,000
Total 7 :					30,92,570					30,92,570	33,94,000
Total 45 East District:					74,68,727					74,68,727	75,53,000
Total 66 National Vector Borne Disease Control Programme:					74,68,727					74,68,727	75,53,000
Total 101 Prevention and control of diseases:					74,68,727					74,68,727	75,53,000
112	72	45	01		19,43,702					19,43,702	29,51,000
Total 1 :					19,43,702					19,43,702	29,51,000
06					78,775	45,873			45,873	1,24,648	1,47,000
Total 6 :					78,775	45,873			45,873	1,24,648	1,47,000
07					16,20,754	60,900			60,900	16,81,654	23,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	45								
Total 7 :						16,20,754	60,900			60,900	16,81,654	23,82,000
Total 45 East District:						36,43,231	1,06,773			1,06,773	37,50,004	54,80,000
Total 72 Health Campaign:						36,43,231	1,06,773			1,06,773	37,50,004	54,80,000
Total 112 Public Health Education:						36,43,231	1,06,773			1,06,773	37,50,004	54,80,000
Total 6 Public Health:						1,11,11,958	1,06,773			1,06,773	1,12,18,731	1,30,33,000
Total 2210 Medical and Public Health:						5,70,53,40,444	78,70,36,967	-	3,05,702	78,67,31,265	6,49,20,71,709	11,41,87,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	02	2,56,02,238	18,000			18,000	2,56,20,238	25,77,94,000
Total 2 NULL:						2,56,02,238	18,000			18,000	2,56,20,238	25,77,94,000
24						5,49,992	5,50,008			5,50,008	11,00,000	1,73,55,000
Total 24 NULL:						5,49,992	5,50,008			5,50,008	11,00,000	1,73,55,000
Total 0 NULL:						2,61,52,230	5,68,008			5,68,008	2,67,20,238	27,51,49,000
Total 60 Establishment:						2,61,52,230	5,68,008			5,68,008	2,67,20,238	27,51,49,000
Total 1 Direction and Administration:						2,61,52,230	5,68,008			5,68,008	2,67,20,238	27,51,49,000
110	63	71	01			1,03,35,288	30,26,548			30,26,548	1,33,61,836	8,77,02,000
Total 1 :						1,03,35,288	30,26,548			30,26,548	1,33,61,836	8,77,02,000
02						1,14,39,435	63,98,615			63,98,615	1,78,38,050	3,09,05,000
Total 2 :						1,14,39,435	63,98,615			63,98,615	1,78,38,050	3,09,05,000
06						37,88,315	5,97,636			5,97,636	43,85,951	43,86,000
Total 6 :						37,88,315	5,97,636			5,97,636	43,85,951	43,86,000
07						5,91,19,842	29,14,495			29,14,495	6,20,34,337	7,31,09,000
Total 7 :						5,91,19,842	29,14,495			29,14,495	6,20,34,337	7,31,09,000
11						62,250	1,43,728			1,43,728	2,05,978	2,06,000
Total 11 :						62,250	1,43,728			1,43,728	2,05,978	2,06,000
13						4,11,265	1,87,690			1,87,690	5,98,955	5,99,000
Total 13 :						4,11,265	1,87,690			1,87,690	5,98,955	5,99,000
24						5,69,881	4,09,119			4,09,119	9,79,000	9,79,000
Total 24 :						5,69,881	4,09,119			4,09,119	9,79,000	9,79,000
Total 71 Gyalshing Hospital:						8,57,26,276	1,36,77,831			1,36,77,831	9,94,04,107	19,78,86,000
		76	01			4,09,84,000					4,09,84,000	6,59,80,000
Total 1 :						4,09,84,000					4,09,84,000	6,59,80,000
02						1,29,60,000					1,29,60,000	3,30,01,000
Total 2 :						1,29,60,000					1,29,60,000	3,30,01,000
06						1,60,000					1,60,000	32,99,000
Total 6 :						1,60,000					1,60,000	32,99,000
07						2,88,77,000					2,88,77,000	5,49,28,000
Total 7 :						2,88,77,000					2,88,77,000	5,49,28,000
Total 76 Soreng Hospital:						8,29,81,000					8,29,81,000	15,72,08,000
Total 63 Other Hospitals(PMGY):						16,87,07,276	1,36,77,831			1,36,77,831	18,23,85,107	35,50,94,000
80	00		24			1,80,000	1,80,000			1,80,000	3,60,000	30,00,000
Total 24 NULL:						1,80,000	1,80,000			1,80,000	3,60,000	30,00,000
Total 0 NULL:						1,80,000	1,80,000			1,80,000	3,60,000	30,00,000
Total 80 Consumables for Incinerator:						1,80,000	1,80,000			1,80,000	3,60,000	30,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	83	46	21	47,18,298	52,77,043		52,77,043	99,95,341	99,99,000
Total 21 :						47,18,298	52,77,043		52,77,043	99,95,341	99,99,000
Total 46 Gyalsing District:						47,18,298	52,77,043		52,77,043	99,95,341	99,99,000
Total 83 Centralised Purchase of Dietary Materials:						47,18,298	52,77,043		52,77,043	99,95,341	99,99,000
84 46 21						7,49,870	2,48,866		2,48,866	9,98,736	9,99,000
Total 21 :						7,49,870	2,48,866		2,48,866	9,98,736	9,99,000
Total 46 Gaylsing District:						7,49,870	2,48,866		2,48,866	9,98,736	9,99,000
Total 84 Emergency Purchase of Medicine:						7,49,870	2,48,866		2,48,866	9,98,736	9,99,000
88 00 24						1,80,000	5,02,000		5,02,000	6,82,000	35,00,000
Total 24 NULL:						1,80,000	5,02,000		5,02,000	6,82,000	35,00,000
Total 0 NULL:						1,80,000	5,02,000		5,02,000	6,82,000	35,00,000
Total 88 HSD for Incenrators:						1,80,000	5,02,000		5,02,000	6,82,000	35,00,000
Total 110 Hospital and Dispensaries:						17,45,35,444	1,98,85,740		1,98,85,740	19,44,21,184	37,25,92,000
Total 1 Urban Health Services-Allopathy:						20,06,87,674	2,04,53,748		2,04,53,748	22,11,41,422	64,77,41,000
03 101 00 46 01						73,40,490				73,40,490	86,90,000
Total 1 :						73,40,490				73,40,490	86,90,000
02						37,36,300	25,200		25,200	37,61,500	37,62,000
Total 2 :						37,36,300	25,200		25,200	37,61,500	37,62,000
06						2,96,301	1,38,651		1,38,651	4,34,952	4,35,000
Total 6 :						2,96,301	1,38,651		1,38,651	4,34,952	4,35,000
07						72,51,750				72,51,750	72,57,000
Total 7 :						72,51,750				72,51,750	72,57,000
11						10,350	86,518		86,518	96,868	97,000
Total 11 :						10,350	86,518		86,518	96,868	97,000
13						90,607	1,26,343		1,26,343	2,16,950	2,17,000
Total 13 :						90,607	1,26,343		1,26,343	2,16,950	2,17,000
Total 46 West District:						1,87,25,798	3,76,712		3,76,712	1,91,02,510	2,04,58,000
Total 0 NULL:						1,87,25,798	3,76,712		3,76,712	1,91,02,510	2,04,58,000
Total 101 Health Sub-centres:						1,87,25,798	3,76,712		3,76,712	1,91,02,510	2,04,58,000
103 00 46 01						1,86,73,157				1,86,73,157	2,23,94,000
Total 1 :						1,86,73,157				1,86,73,157	2,23,94,000
02						1,65,33,320	14,90,843		14,90,843	1,80,24,163	1,80,25,000
Total 2 :						1,65,33,320	14,90,843		14,90,843	1,80,24,163	1,80,25,000
06						8,56,300	2,63,408		2,63,408	11,19,708	11,20,000
Total 6 :						8,56,300	2,63,408		2,63,408	11,19,708	11,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	03	103	00	46	07	1,09,41,270				1,09,41,270	1,84,95,000
Total 7 :					1,09,41,270					1,09,41,270	1,84,95,000
11					31,707	1,02,240			1,02,240	1,33,947	1,34,000
Total 11 :					31,707	1,02,240			1,02,240	1,33,947	1,34,000
Total 46 West District:					4,70,35,754	18,56,491			18,56,491	4,88,92,245	6,01,68,000
Total 0 NULL:					4,70,35,754	18,56,491			18,56,491	4,88,92,245	6,01,68,000
Total 103 Primary Health Centres:					4,70,35,754	18,56,491			18,56,491	4,88,92,245	6,01,68,000
Total 3 Rural Health Services - Allopathy:					6,57,61,552	22,33,203			22,33,203	6,79,94,755	8,06,26,000
05	200	61	00	49	2,12,400	10,46,716			10,46,716	12,59,116	16,51,000
Total 49 NULL:					2,12,400	10,46,716			10,46,716	12,59,116	16,51,000
Total 0 NULL:					2,12,400	10,46,716			10,46,716	12,59,116	16,51,000
Total 61 Para Medical Training Centre, Kyongsa Gyalshing:					2,12,400	10,46,716			10,46,716	12,59,116	16,51,000
Total 200 Other Systems:					2,12,400	10,46,716			10,46,716	12,59,116	16,51,000
Total 5 Medical Education, Training and Research:					2,12,400	10,46,716			10,46,716	12,59,116	16,51,000
06	101	66	46	01	20,59,911					20,59,911	20,60,000
Total 1 :					20,59,911					20,59,911	20,60,000
06					77,942	24,725			24,725	1,02,667	1,03,000
Total 6 :					77,942	24,725			24,725	1,02,667	1,03,000
07					14,86,790					14,86,790	16,27,000
Total 7 :					14,86,790					14,86,790	16,27,000
Total 46 West District:					36,24,643	24,725			24,725	36,49,368	37,90,000
Total 66 National Vector Borne Disease Control Programme:					36,24,643	24,725			24,725	36,49,368	37,90,000
67	46	01			26,98,980					26,98,980	27,00,000
Total 1 :					26,98,980					26,98,980	27,00,000
06					1,01,402	33,532			33,532	1,34,934	1,35,000
Total 6 :					1,01,402	33,532			33,532	1,34,934	1,35,000
07					17,84,766					17,84,766	21,91,000
Total 7 :					17,84,766					17,84,766	21,91,000
Total 46 West District:					45,85,148	33,532			33,532	46,18,680	50,26,000
Total 67 National Tuberculosis Control Programme:					45,85,148	33,532			33,532	46,18,680	50,26,000
Total 101 Prevention and control of diseases:					82,09,791	58,257			58,257	82,68,048	88,16,000
112	72	46	01		6,56,163					6,56,163	6,57,000
Total 1 :					6,56,163					6,56,163	6,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	112	72	46	06	21,327	11,578			11,578	32,905	33,000
Total 6 :						21,327	11,578			11,578	32,905	33,000
07						3,86,840					3,86,840	5,31,000
Total 7 :						3,86,840					3,86,840	5,31,000
Total 46 West District:						10,64,330	11,578			11,578	10,75,908	12,21,000
Total 72 Health Campaign:						10,64,330	11,578			11,578	10,75,908	12,21,000
Total 112 Public Health Education:						10,64,330	11,578			11,578	10,75,908	12,21,000
Total 6 Public Health:						92,74,121	69,835			69,835	93,43,956	1,00,37,000
Total 2210 Medical and Public Health:						5,70,53,40,444	78,70,36,967	-	3,05,702	78,67,31,265	6,49,20,71,709	11,41,87,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	001	60	00	02	1,48,61,877	17,10,000		17,10,000	1,65,71,877	25,77,94,000
Total 2 NULL:						1,48,61,877	17,10,000		17,10,000	1,65,71,877	25,77,94,000
24						6,64,320	2,35,680		2,35,680	9,00,000	1,73,55,000
Total 24 NULL:						6,64,320	2,35,680		2,35,680	9,00,000	1,73,55,000
Total 0 NULL:						1,55,26,197	19,45,680		19,45,680	1,74,71,877	27,51,49,000
Total 60 Establishment:						1,55,26,197	19,45,680		19,45,680	1,74,71,877	27,51,49,000
Total 1 Direction and Administration:						1,55,26,197	19,45,680		19,45,680	1,74,71,877	27,51,49,000
110	63	72	01			5,99,97,388	42,452		42,452	6,00,39,840	6,35,52,000
Total 1 :						5,99,97,388	42,452		42,452	6,00,39,840	6,35,52,000
02						3,53,25,386	29,91,346		29,91,346	3,83,16,732	3,83,17,000
Total 2 :						3,53,25,386	29,91,346		29,91,346	3,83,16,732	3,83,17,000
06						7,94,000	23,84,000		23,84,000	31,78,000	31,78,000
Total 6 :						7,94,000	23,84,000		23,84,000	31,78,000	31,78,000
07						4,44,21,643				4,44,21,643	5,27,51,000
Total 7 :						4,44,21,643				4,44,21,643	5,27,51,000
11						94,400	70,550		70,550	1,64,950	1,65,000
Total 11 :						94,400	70,550		70,550	1,64,950	1,65,000
13						1,00,000	2,99,987		2,99,987	3,99,987	4,00,000
Total 13 :						1,00,000	2,99,987		2,99,987	3,99,987	4,00,000
24						3,87,362	5,93,557		5,93,557	9,80,919	9,81,000
Total 24 :						3,87,362	5,93,557		5,93,557	9,80,919	9,81,000
Total 72 Mangan Hospital:						14,11,20,179	63,81,892		63,81,892	14,75,02,071	15,93,44,000
Total 63 Other Hospitals(PMGY):						14,11,20,179	63,81,892		63,81,892	14,75,02,071	15,93,44,000
80	00	24				1,80,000	1,79,888		1,79,888	3,59,888	30,00,000
Total 24 NULL:						1,80,000	1,79,888		1,79,888	3,59,888	30,00,000
Total 0 NULL:						1,80,000	1,79,888		1,79,888	3,59,888	30,00,000
Total 80 Consumables for Incinerator:						1,80,000	1,79,888		1,79,888	3,59,888	30,00,000
83	47	21				63,39,582	1,60,418		1,60,418	65,00,000	65,00,000
Total 21 :						63,39,582	1,60,418		1,60,418	65,00,000	65,00,000
Total 47 Mangan District:						63,39,582	1,60,418		1,60,418	65,00,000	65,00,000
Total 83 Centralised Purchase of Dietary Materials:						63,39,582	1,60,418		1,60,418	65,00,000	65,00,000
84	47	21				3,37,097	3,62,899		3,62,899	6,99,996	7,00,000
Total 21 :						3,37,097	3,62,899		3,62,899	6,99,996	7,00,000
Total 47 Mangan District:						3,37,097	3,62,899		3,62,899	6,99,996	7,00,000
Total 84 Emergency Purchase of Medicine:						3,37,097	3,62,899		3,62,899	6,99,996	7,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	88	00	24	1,80,000	4,30,000		4,30,000	6,10,000	35,00,000
Total 24 NULL:						1,80,000	4,30,000		4,30,000	6,10,000	35,00,000
Total 0 NULL:						1,80,000	4,30,000		4,30,000	6,10,000	35,00,000
Total 88 HSD for Incenrators:						1,80,000	4,30,000		4,30,000	6,10,000	35,00,000
Total 110 Hospital and Dispensaries:						14,81,56,858	75,15,097		75,15,097	15,56,71,955	17,30,44,000
Total 1 Urban Health Services-Allopathy:						16,36,83,055	94,60,777		94,60,777	17,31,43,832	44,81,93,000
03	101	00	47	01		3,45,53,644				3,45,53,644	3,45,54,000
Total 1 :						3,45,53,644				3,45,53,644	3,45,54,000
06						4,32,000	2,73,405		2,73,405	7,05,405	17,28,000
Total 6 :						4,32,000	2,73,405		2,73,405	7,05,405	17,28,000
07						2,31,52,672				2,31,52,672	2,88,85,000
Total 7 :						2,31,52,672				2,31,52,672	2,88,85,000
11						39,000	13,000		13,000	52,000	52,000
Total 11 :						39,000	13,000		13,000	52,000	52,000
13						2,17,364	1,54,470		1,54,470	3,71,834	3,72,000
Total 13 :						2,17,364	1,54,470		1,54,470	3,71,834	3,72,000
Total 47 North District:						5,83,94,680	4,40,875		4,40,875	5,88,35,555	6,55,91,000
Total 0 NULL:						5,83,94,680	4,40,875		4,40,875	5,88,35,555	6,55,91,000
Total 101 Health Sub-centres:						5,83,94,680	4,40,875		4,40,875	5,88,35,555	6,55,91,000
103	00	47	01			2,68,36,015				2,68,36,015	2,69,35,000
Total 1 :						2,68,36,015				2,68,36,015	2,69,35,000
06						11,13,890	2,32,750		2,32,750	13,46,640	13,47,000
Total 6 :						11,13,890	2,32,750		2,32,750	13,46,640	13,47,000
07						1,77,10,324	44,79,900		44,79,900	2,21,90,224	2,22,82,000
Total 7 :						1,77,10,324	44,79,900		44,79,900	2,21,90,224	2,22,82,000
11						38,950	13,025		13,025	51,975	52,000
Total 11 :						38,950	13,025		13,025	51,975	52,000
13						30,135	93,795		93,795	1,23,930	1,24,000
Total 13 :						30,135	93,795		93,795	1,23,930	1,24,000
Total 47 North District:						4,57,29,314	48,19,470		48,19,470	5,05,48,784	5,07,40,000
Total 0 NULL:						4,57,29,314	48,19,470		48,19,470	5,05,48,784	5,07,40,000
Total 103 Primary Health Centres:						4,57,29,314	48,19,470		48,19,470	5,05,48,784	5,07,40,000
Total 3 Rural Health Services - Allopathy:						10,41,23,994	52,60,345		52,60,345	10,93,84,339	11,63,31,000
06	101	67	47	01		2,69,156				2,69,156	4,39,000
Total 1 :						2,69,156				2,69,156	4,39,000
07						1,51,060				1,51,060	3,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	47								
Total 7 :						1,51,060					1,51,060	3,90,000
Total 47 North District:						4,20,216					4,20,216	8,29,000
Total 67 National Tuberculosis Control Programme:						4,20,216					4,20,216	8,29,000
Total 101 Prevention and control of diseases:						4,20,216					4,20,216	8,29,000
112	72	47	01			16,64,126					16,64,126	19,11,000
Total 1 :						16,64,126					16,64,126	19,11,000
07						10,66,162					10,66,162	18,82,000
Total 7 :						10,66,162					10,66,162	18,82,000
Total 47 North District:						27,30,288					27,30,288	37,93,000
Total 72 Health Campaign:						27,30,288					27,30,288	37,93,000
Total 112 Public Health Education:						27,30,288					27,30,288	37,93,000
Total 6 Public Health:						31,50,504					31,50,504	46,22,000
Total 2210 Medical and Public Health:						5,70,53,40,444	78,70,36,967	-	3,05,702	78,67,31,265	6,49,20,71,709	11,41,87,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	001	60	00	02	3,33,22,569	20,52,069		20,52,069	3,53,74,638	25,77,94,000
Total 2 NULL:						3,33,22,569	20,52,069		20,52,069	3,53,74,638	25,77,94,000
24						7,96,626	8,53,359		8,53,359	16,49,985	1,73,55,000
Total 24 NULL:						7,96,626	8,53,359		8,53,359	16,49,985	1,73,55,000
Total 0 NULL:						3,41,19,195	29,05,428		29,05,428	3,70,24,623	27,51,49,000
Total 60 Establishment:						3,41,19,195	29,05,428		29,05,428	3,70,24,623	27,51,49,000
Total 1 Direction and Administration:						3,41,19,195	29,05,428		29,05,428	3,70,24,623	27,51,49,000
110	63	73	01			14,78,58,543	66,54,854		66,54,854	15,45,13,397	17,13,99,000
Total 1 :						14,78,58,543	66,54,854		66,54,854	15,45,13,397	17,13,99,000
02						7,46,38,515	96,00,745		96,00,745	8,42,39,260	8,42,48,000
Total 2 :						7,46,38,515	96,00,745		96,00,745	8,42,39,260	8,42,48,000
06						42,05,075	40,47,309		40,47,309	82,52,384	85,70,000
Total 6 :						42,05,075	40,47,309		40,47,309	82,52,384	85,70,000
07						14,15,91,344				14,15,91,344	14,16,08,000
Total 7 :						14,15,91,344				14,15,91,344	14,16,08,000
11						1,27,425	79,025		79,025	2,06,450	2,07,000
Total 11 :						1,27,425	79,025		79,025	2,06,450	2,07,000
13						3,70,919	2,29,982		2,29,982	6,00,901	6,01,000
Total 13 :						3,70,919	2,29,982		2,29,982	6,00,901	6,01,000
24						5,93,525	6,92,467		6,92,467	12,85,992	12,86,000
Total 24 :						5,93,525	6,92,467		6,92,467	12,85,992	12,86,000
Total 73 Namchi Hospital:						36,93,85,346	2,13,04,382		2,13,04,382	39,06,89,728	40,79,19,000
77 01						54,20,550				54,20,550	62,32,000
Total 1 :						54,20,550				54,20,550	62,32,000
06						3,11,404				3,11,404	3,12,000
Total 6 :						3,11,404				3,11,404	3,12,000
07						50,69,032				50,69,032	50,89,000
Total 7 :						50,69,032				50,69,032	50,89,000
11						23,700	34,125		34,125	57,825	58,000
Total 11 :						23,700	34,125		34,125	57,825	58,000
13						33,150	49,784		49,784	82,934	83,000
Total 13 :						33,150	49,784		49,784	82,934	83,000
Total 77 T.B. Hospital Namchi:						1,08,57,836	83,909		83,909	1,09,41,745	1,17,74,000
Total 63 Other Hospitals(PMGY):						38,02,43,182	2,13,88,291		2,13,88,291	40,16,31,473	41,96,93,000
80	00		24			1,06,790	2,53,210		2,53,210	3,60,000	30,00,000
Total 24 NULL:						1,06,790	2,53,210		2,53,210	3,60,000	30,00,000
Total 0 NULL:						1,06,790	2,53,210		2,53,210	3,60,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	80	00								
					Total 80 Consumables for Incinerator:	1,06,790	2,53,210			2,53,210	3,60,000	30,00,000
		83	48	21		1,18,97,119	61,01,343			61,01,343	1,79,98,462	1,80,00,000
					Total 21 :	1,18,97,119	61,01,343			61,01,343	1,79,98,462	1,80,00,000
					Total 48 Namchi District:	1,18,97,119	61,01,343			61,01,343	1,79,98,462	1,80,00,000
					Total 83 Centralised Purchase of Dietary Materials:	1,18,97,119	61,01,343			61,01,343	1,79,98,462	1,80,00,000
		84	48	21		14,99,754	4,97,353			4,97,353	19,97,107	20,00,000
					Total 21 :	14,99,754	4,97,353			4,97,353	19,97,107	20,00,000
					Total 48 Namchi District:	14,99,754	4,97,353			4,97,353	19,97,107	20,00,000
					Total 84 Emergency Purchase of Medicine:	14,99,754	4,97,353			4,97,353	19,97,107	20,00,000
		88	00	24		1,60,440	4,79,533			4,79,533	6,39,973	35,00,000
					Total 24 NULL:	1,60,440	4,79,533			4,79,533	6,39,973	35,00,000
					Total 0 NULL:	1,60,440	4,79,533			4,79,533	6,39,973	35,00,000
					Total 88 HSD for Incenrators:	1,60,440	4,79,533			4,79,533	6,39,973	35,00,000
					Total 110 Hospital and Dispensaries:	39,39,07,285	2,87,19,730			2,87,19,730	42,26,27,015	44,61,93,000
					Total 1 Urban Health Services-Allopathy:	42,80,26,480	3,16,25,158			3,16,25,158	45,96,51,638	72,13,42,000
03	101	00	48	01		2,30,21,292					2,30,21,292	2,40,92,000
					Total 1 :	2,30,21,292					2,30,21,292	2,40,92,000
				06		12,02,436					12,02,436	12,05,000
					Total 6 :	12,02,436					12,02,436	12,05,000
				07		1,69,99,500					1,69,99,500	2,00,59,000
					Total 7 :	1,69,99,500					1,69,99,500	2,00,59,000
				11		41,275	57,700			57,700	98,975	99,000
					Total 11 :	41,275	57,700			57,700	98,975	99,000
				13		1,81,384	1,41,551			1,41,551	3,22,935	3,23,000
					Total 13 :	1,81,384	1,41,551			1,41,551	3,22,935	3,23,000
					Total 48 South District:	4,14,45,887	1,99,251			1,99,251	4,16,45,138	4,57,78,000
					Total 0 NULL:	4,14,45,887	1,99,251			1,99,251	4,16,45,138	4,57,78,000
					Total 101 Health Sub-centres:	4,14,45,887	1,99,251			1,99,251	4,16,45,138	4,57,78,000
	103	00	48	01		5,56,56,237					5,56,56,237	6,32,39,000
					Total 1 :	5,56,56,237					5,56,56,237	6,32,39,000
				06		31,51,855					31,51,855	31,59,000
					Total 6 :	31,51,855					31,51,855	31,59,000
				07		5,25,00,000					5,25,00,000	5,25,00,000
					Total 7 :	5,25,00,000					5,25,00,000	5,25,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	48	11	41,850	57,125			57,125	98,975	99,000
Total 11 :						41,850	57,125			57,125	98,975	99,000
Total 48 South District:						11,13,49,942	57,125			57,125	11,14,07,067	11,89,97,000
Total 0 NULL:						11,13,49,942	57,125			57,125	11,14,07,067	11,89,97,000
Total 103 Primary Health Centres:						11,13,49,942	57,125			57,125	11,14,07,067	11,89,97,000
Total 3 Rural Health Services - Allopathy:						15,27,95,829	2,56,376			2,56,376	15,30,52,205	16,47,75,000
06	101	67	48	01		8,70,882					8,70,882	9,21,000
Total 1 :						8,70,882					8,70,882	9,21,000
06						45,917					45,917	46,000
Total 6 :						45,917					45,917	46,000
07						5,45,708	2,03,794			2,03,794	7,49,502	7,52,000
Total 7 :						5,45,708	2,03,794			2,03,794	7,49,502	7,52,000
Total 48 South District:						14,62,507	2,03,794			2,03,794	16,66,301	17,19,000
Total 67 National Tuberculosis Control Programme:						14,62,507	2,03,794			2,03,794	16,66,301	17,19,000
Total 101 Prevention and control of diseases:						14,62,507	2,03,794			2,03,794	16,66,301	17,19,000
112	72	48	01			27,94,500					27,94,500	29,38,000
Total 1 :						27,94,500					27,94,500	29,38,000
06						1,46,394					1,46,394	1,47,000
Total 6 :						1,46,394					1,46,394	1,47,000
07						20,10,692	3,44,589			3,44,589	23,55,281	23,57,000
Total 7 :						20,10,692	3,44,589			3,44,589	23,55,281	23,57,000
11							16,800			16,800	16,800	17,000
Total 11 :							16,800			16,800	16,800	17,000
13						9,930	18,720			18,720	28,650	29,000
Total 13 :						9,930	18,720			18,720	28,650	29,000
Total 48 South District:						49,61,516	3,80,109			3,80,109	53,41,625	54,88,000
Total 72 Health Campaign:						49,61,516	3,80,109			3,80,109	53,41,625	54,88,000
Total 112 Public Health Education:						49,61,516	3,80,109			3,80,109	53,41,625	54,88,000
Total 6 Public Health:						64,24,023	5,83,903			5,83,903	70,07,926	72,07,000
Total 2210 Medical and Public Health:						5,70,53,40,444	78,70,36,967	-	3,05,702	78,67,31,265	6,49,20,71,709	11,41,87,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG														
Grant : 13 Health And Family Welfare														
Parameter : 1 Voted														
2210	01	110	62	00	01		-	200				-	200	64,08,49,000
Total 1 NULL:							-	200				-	200	64,08,49,000
07									26,76,006		26,76,006	26,76,006		57,46,52,000
Total 7 NULL:									26,76,006		26,76,006	26,76,006		57,46,52,000
Total 0 NULL:							-	200	26,76,006		26,76,006	26,75,806		1,21,55,01,000
Total 62 S.T.N.M. Hospital, Gangtok:							-	200	26,76,006		26,76,006	26,75,806		1,21,55,01,000
63 74 07									17,99,551		17,99,551	17,99,551		12,04,77,000
Total 7 Purchase of Drugs/Diagonostic/DDK:									17,99,551		17,99,551	17,99,551		12,04,77,000
Total 74 Singtam Hospital:									17,99,551		17,99,551	17,99,551		12,04,77,000
Total 63 Other Hospitals(PMGY):									17,99,551		17,99,551	17,99,551		12,04,77,000
Total 110 Hospital and Dispensaries:							-	200	44,75,557		44,75,557	44,75,357		1,33,59,78,000
911 00 00 00							-	84,058				-	84,058	
Total 0 NULL:							-	84,058				-	84,058	
Total 0 NULL:							-	84,058				-	84,058	
Total 0 NULL:							-	84,058				-	84,058	
Total 911 Deduct Recoveries of Overpayments:							-	84,058				-	84,058	
Total 1 Urban Health Services-Allopathy:							-	84,258	44,75,557		44,75,557	43,91,299		1,33,59,78,000
03	101	00	45	01			5,92,22,072					5,92,22,072		7,24,35,000
Total 1 :							5,92,22,072					5,92,22,072		7,24,35,000
06							13,94,200	99,310			99,310	14,93,510		36,16,000
Total 6 :							13,94,200	99,310			99,310	14,93,510		36,16,000
07							3,99,99,148					3,99,99,148		6,07,63,000
Total 7 :							3,99,99,148					3,99,99,148		6,07,63,000
Total 45 East District:							10,06,15,420	99,310			99,310	10,07,14,730		13,68,14,000
Total 0 NULL:							10,06,15,420	99,310			99,310	10,07,14,730		13,68,14,000
Total 101 Health Sub-centres:							10,06,15,420	99,310			99,310	10,07,14,730		13,68,14,000
103	00	45	01				6,92,32,625					6,92,32,625		7,59,12,000
Total 1 :							6,92,32,625					6,92,32,625		7,59,12,000
06							13,49,060	9,00,703			9,00,703	22,49,763		37,96,000
Total 6 :							13,49,060	9,00,703			9,00,703	22,49,763		37,96,000
07							4,29,99,851					4,29,99,851		6,37,88,000
Total 7 :							4,29,99,851					4,29,99,851		6,37,88,000
Total 45 East District:							11,35,81,536	9,00,703			9,00,703	11,44,82,239		14,34,96,000
Total 0 NULL:							11,35,81,536	9,00,703			9,00,703	11,44,82,239		14,34,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	103				Total 103 Primary Health Centres:	11,35,81,536	9,00,703		9,00,703	11,44,82,239	14,34,96,000	
						Total 3 Rural Health Services - Allopathy:	21,41,96,956	10,00,013		10,00,013	21,51,96,969	28,03,10,000	
	06	112	72	45	01		8,73,996	1,25,500		1,25,500	9,99,496	29,51,000	
						Total 1 :	8,73,996	1,25,500		1,25,500	9,99,496	29,51,000	
					07		5,89,326	1,10,534		1,10,534	6,99,860	23,82,000	
						Total 7 :	5,89,326	1,10,534		1,10,534	6,99,860	23,82,000	
						Total 45 East District:	14,63,322	2,36,034		2,36,034	16,99,356	53,33,000	
						Total 72 Health Campaign:	14,63,322	2,36,034		2,36,034	16,99,356	53,33,000	
						Total 112 Public Health Education:	14,63,322	2,36,034		2,36,034	16,99,356	53,33,000	
						Total 6 Public Health:	14,63,322	2,36,034		2,36,034	16,99,356	53,33,000	
						Total 2210 Medical and Public Health:	5,70,53,40,444	78,70,36,967	-	3,05,702	78,67,31,265	6,49,20,71,709	11,41,87,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	02	1,52,34,055					1,52,34,055	25,77,94,000
Total 2 NULL:						1,52,34,055					1,52,34,055	25,77,94,000
Total 0 NULL:						1,52,34,055					1,52,34,055	25,77,94,000
Total 60 Establishment:						1,52,34,055					1,52,34,055	25,77,94,000
Total 1 Direction and Administration:						1,52,34,055					1,52,34,055	25,77,94,000
110	63	71	01			6,39,15,196					6,39,15,196	8,77,02,000
Total 1 :						6,39,15,196					6,39,15,196	8,77,02,000
02						1,29,59,270					1,29,59,270	3,09,05,000
Total 2 :						1,29,59,270					1,29,59,270	3,09,05,000
07						30,50,834					30,50,834	7,31,09,000
Total 7 :						30,50,834					30,50,834	7,31,09,000
Total 71 Gyalshing Hospital:						7,99,25,300					7,99,25,300	19,17,16,000
		76	01			3,73,57,357	30,45,742			30,45,742	4,04,03,099	6,59,80,000
Total 1 :						3,73,57,357	30,45,742			30,45,742	4,04,03,099	6,59,80,000
02						1,52,86,275	47,38,622			47,38,622	2,00,24,897	3,30,01,000
Total 2 :						1,52,86,275	47,38,622			47,38,622	2,00,24,897	3,30,01,000
06						16,58,827	4,75,371			4,75,371	21,34,198	32,99,000
Total 6 :						16,58,827	4,75,371			4,75,371	21,34,198	32,99,000
07						2,33,06,877					2,33,06,877	5,49,28,000
Total 7 :						2,33,06,877					2,33,06,877	5,49,28,000
Total 76 Soreng Hospital:						7,76,09,336	82,59,735			82,59,735	8,58,69,071	15,72,08,000
Total 63 Other Hospitals(PMGY):						15,75,34,636	82,59,735			82,59,735	16,57,94,371	34,89,24,000
Total 110 Hospital and Dispensaries:						15,75,34,636	82,59,735			82,59,735	16,57,94,371	34,89,24,000
Total 1 Urban Health Services-Allopathy:						17,27,68,691	82,59,735			82,59,735	18,10,28,426	60,67,18,000
03	103	00	46	07			16,05,491			16,05,491	16,05,491	1,84,95,000
Total 7 :							16,05,491			16,05,491	16,05,491	1,84,95,000
Total 46 West District:							16,05,491			16,05,491	16,05,491	1,84,95,000
Total 0 NULL:							16,05,491			16,05,491	16,05,491	1,84,95,000
Total 103 Primary Health Centres:							16,05,491			16,05,491	16,05,491	1,84,95,000
Total 3 Rural Health Services - Allopathy:							16,05,491			16,05,491	16,05,491	1,84,95,000
Total 2210 Medical and Public Health:						5,70,53,40,444	78,70,36,967	-	3,05,702	78,67,31,265	6,49,20,71,709	11,41,87,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	53,22,769					53,22,769	50,25,000
Total 1 :						53,22,769					53,22,769	50,25,000
07						29,30,756					29,30,756	40,96,000
Total 7 :						29,30,756					29,30,756	40,96,000
Total 44 Head Office Establishment:						82,53,525					82,53,525	91,21,000
Total 16 Human Resource in Health and Medical Education:						82,53,525					82,53,525	91,21,000
Total 1 Direction and Administration:						82,53,525					82,53,525	91,21,000
003	16	00			01	12,98,055					12,98,055	12,57,000
Total 1 NULL:						12,98,055					12,98,055	12,57,000
07						7,87,704					7,87,704	10,18,000
Total 7 NULL:						7,87,704					7,87,704	10,18,000
Total 0 NULL:						20,85,759					20,85,759	22,75,000
Total 16 Human Resource in Health and Medical Education:						20,85,759					20,85,759	22,75,000
Total 3 Training:						20,85,759					20,85,759	22,75,000
102	16	59			01	27,81,656					27,81,656	29,39,000
Total 1 :						27,81,656					27,81,656	29,39,000
07						12,77,708					12,77,708	24,01,000
Total 7 :						12,77,708					12,77,708	24,01,000
Total 59 STNM Hospital:						40,59,364					40,59,364	53,40,000
Total 16 Human Resource in Health and Medical Education:						40,59,364					40,59,364	53,40,000
Total 102 Urban Family Welfare Services:						40,59,364					40,59,364	53,40,000
911	00	00			00	- 18,86,12,000	- 4,96,49,000		- 4,96,49,000	- 23,82,61,000		
Total 0 NULL:						- 18,86,12,000	- 4,96,49,000		- 4,96,49,000	- 23,82,61,000		
Total 0 NULL:						- 18,86,12,000	- 4,96,49,000		- 4,96,49,000	- 23,82,61,000		
Total 0 NULL:						- 18,86,12,000	- 4,96,49,000		- 4,96,49,000	- 23,82,61,000		
Total 911 Deduct Recoveries of Overpayments:						- 18,86,12,000	- 4,96,49,000		- 4,96,49,000	- 23,82,61,000		
Total 0 NULL:						- 17,42,13,352	- 4,96,49,000		- 4,96,49,000	- 22,38,62,352		1,67,36,000
Total 2211 Family Welfare:						2,38,80,085	29,677	- 4,96,49,000	- 4,96,19,323	- 2,57,39,238		22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 13 Health And Family Welfare														
Parameter : 5 Centrally Sponsored Scheme														
2211	00	001	16	45	01	1,09,13,299					1,09,13,299	1,04,23,000		
Total 1 :						1,09,13,299					1,09,13,299	1,04,23,000		
07						77,76,453					77,76,453	86,56,000		
Total 7 :						77,76,453					77,76,453	86,56,000		
Total 45 East District:						1,86,89,752					1,86,89,752	1,90,79,000		
Total 16 Human Resource in Health and Medical Education:						1,86,89,752					1,86,89,752	1,90,79,000		
Total 1 Direction and Administration:						1,86,89,752					1,86,89,752	1,90,79,000		
101	16	45	01			3,60,82,672					3,60,82,672	3,26,56,000		
Total 1 :						3,60,82,672					3,60,82,672	3,26,56,000		
07						2,25,57,059					2,25,57,059	2,68,60,000		
Total 7 :						2,25,57,059					2,25,57,059	2,68,60,000		
Total 45 East District:						5,86,39,731					5,86,39,731	5,95,16,000		
Total 16 Human Resource in Health and Medical Education:						5,86,39,731					5,86,39,731	5,95,16,000		
Total 101 Rural Family Welfare Services:						5,86,39,731					5,86,39,731	5,95,16,000		
Total 0 NULL:						7,73,29,483					7,73,29,483	7,85,95,000		
Total 2211 Family Welfare:						2,38,80,085	29,677	-	4,96,49,000	-	4,96,19,323	-	2,57,39,238	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 13 Health And Family Welfare														
Parameter : 5 Centrally Sponsored Scheme														
2211	00	001	16	46	01	89,72,093	29,677			29,677	90,01,770	90,70,000		
Total 1 :						89,72,093	29,677			29,677	90,01,770	90,70,000		
07						61,37,237					61,37,237	73,32,000		
Total 7 :						61,37,237					61,37,237	73,32,000		
Total 46 West District:						1,51,09,330	29,677			29,677	1,51,39,007	1,64,02,000		
Total 16 Human Resource in Health and Medical Education:						1,51,09,330	29,677			29,677	1,51,39,007	1,64,02,000		
Total 1 Direction and Administration:						1,51,09,330	29,677			29,677	1,51,39,007	1,64,02,000		
101	16	46	01			2,44,45,540					2,44,45,540	2,44,46,000		
Total 1 :						2,44,45,540					2,44,45,540	2,44,46,000		
07						1,33,93,454					1,33,93,454	1,99,68,000		
Total 7 :						1,33,93,454					1,33,93,454	1,99,68,000		
Total 46 West District:						3,78,38,994					3,78,38,994	4,44,14,000		
Total 16 Human Resource in Health and Medical Education:						3,78,38,994					3,78,38,994	4,44,14,000		
Total 101 Rural Family Welfare Services:						3,78,38,994					3,78,38,994	4,44,14,000		
Total 0 NULL:						5,29,48,324	29,677			29,677	5,29,78,001	6,08,16,000		
Total 2211 Family Welfare:						2,38,80,085	29,677	-	4,96,49,000	-	4,96,19,323	-	2,57,39,238	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 13 Health And Family Welfare														
Parameter : 5 Centrally Sponsored Scheme														
2211	00	001	16	47	01	4,10,230					4,10,230	4,46,000		
Total 1 :						4,10,230					4,10,230	4,46,000		
07						3,02,244					3,02,244	4,05,000		
Total 7 :						3,02,244					3,02,244	4,05,000		
Total 47 North District:						7,12,474					7,12,474	8,51,000		
Total 16 Human Resource in Health and Medical Education:						7,12,474					7,12,474	8,51,000		
Total 1 Direction and Administration:						7,12,474					7,12,474	8,51,000		
101	16	47	01			4,10,560					4,10,560	4,21,000		
Total 1 :						4,10,560					4,10,560	4,21,000		
07						2,76,550					2,76,550	4,00,000		
Total 7 :						2,76,550					2,76,550	4,00,000		
Total 47 North District:						6,87,110					6,87,110	8,21,000		
Total 16 Human Resource in Health and Medical Education:						6,87,110					6,87,110	8,21,000		
Total 101 Rural Family Welfare Services:						6,87,110					6,87,110	8,21,000		
Total 0 NULL:						13,99,584					13,99,584	16,72,000		
Total 2211 Family Welfare:						2,38,80,085	29,677	-	4,96,49,000	-	4,96,19,323	-	2,57,39,238	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 13 Health And Family Welfare														
Parameter : 5 Centrally Sponsored Scheme														
2211	00	001	16	48	01	62,43,574					62,43,574	63,03,000		
Total 1 :						62,43,574					62,43,574	63,03,000		
07						50,26,291					50,26,291	50,96,000		
Total 7 :						50,26,291					50,26,291	50,96,000		
Total 48 South District:						1,12,69,865					1,12,69,865	1,13,99,000		
Total 16 Human Resource in Health and Medical Education:						1,12,69,865					1,12,69,865	1,13,99,000		
Total 1 Direction and Administration:						1,12,69,865					1,12,69,865	1,13,99,000		
101	16	48	01			3,02,63,181					3,02,63,181	3,03,64,000		
Total 1 :						3,02,63,181					3,02,63,181	3,03,64,000		
07						2,48,83,000					2,48,83,000	2,48,83,000		
Total 7 :						2,48,83,000					2,48,83,000	2,48,83,000		
Total 48 South District:						5,51,46,181					5,51,46,181	5,52,47,000		
Total 16 Human Resource in Health and Medical Education:						5,51,46,181					5,51,46,181	5,52,47,000		
Total 101 Rural Family Welfare Services:						5,51,46,181					5,51,46,181	5,52,47,000		
Total 0 NULL:						6,64,16,046					6,64,16,046	6,66,46,000		
Total 2211 Family Welfare:						2,38,80,085	29,677	-	4,96,49,000	-	4,96,19,323	-	2,57,39,238	22,44,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	13,35,68,666					13,35,68,666	13,46,76,000
Total 1 :						13,35,68,666					13,35,68,666	13,46,76,000
02						87,31,726	67,155			67,155	87,98,881	4,54,56,000
Total 2 :						87,31,726	67,155			67,155	87,98,881	4,54,56,000
06						50,63,545	13,76,628			13,76,628	64,40,173	67,34,000
Total 6 :						50,63,545	13,76,628			13,76,628	64,40,173	67,34,000
07						9,17,81,116					9,17,81,116	11,48,08,000
Total 7 :						9,17,81,116					9,17,81,116	11,48,08,000
11						1,03,892	1,42,350			1,42,350	2,46,242	2,47,000
Total 11 :						1,03,892	1,42,350			1,42,350	2,46,242	2,47,000
13						19,80,071	10,27,929			10,27,929	30,08,000	30,08,000
Total 13 :						19,80,071	10,27,929			10,27,929	30,08,000	30,08,000
24						6,99,160	88,720			88,720	7,87,880	8,15,000
Total 24 :						6,99,160	88,720			88,720	7,87,880	8,15,000
26						4,47,840	6,160			6,160	4,54,000	4,54,000
Total 26 :						4,47,840	6,160			6,160	4,54,000	4,54,000
Total 44 Head Office Establishment:						24,23,76,016	27,08,942			27,08,942	24,50,84,958	30,61,98,000
53	11						18,400			18,400	18,400	83,000
Total 11 :							18,400			18,400	18,400	83,000
Total 53 Geyzing Sub-Division:							18,400			18,400	18,400	83,000
56	01						16,06,707			16,06,707	16,06,707	3,36,23,000
Total 1 :							16,06,707			16,06,707	16,06,707	3,36,23,000
07							19,23,752			19,23,752	19,23,752	2,84,24,000
Total 7 :							19,23,752			19,23,752	19,23,752	2,84,24,000
Total 56 Namchi Sub-Division:							35,30,459			35,30,459	35,30,459	6,20,47,000
Total 34 P.H.E. Department:						24,23,76,016	62,57,801			62,57,801	24,86,33,817	36,83,28,000
Total 1 Direction and Administration:						24,23,76,016	62,57,801			62,57,801	24,86,33,817	36,83,28,000
101	60	45	02				28,69,449			28,69,449	28,69,449	3,36,22,000
Total 2 :							28,69,449			28,69,449	28,69,449	3,36,22,000
Total 45 East District:							28,69,449			28,69,449	28,69,449	3,36,22,000
50	07						7,76,175			7,76,175	7,76,175	64,91,000
Total 7 :							7,76,175			7,76,175	7,76,175	64,91,000
Total 50 Soreng District:							7,76,175			7,76,175	7,76,175	64,91,000
Total 60 Maintenance and Repairs:							36,45,624			36,45,624	36,45,624	4,01,13,000
Total 101 Urban water supply programmes:							36,45,624			36,45,624	36,45,624	4,01,13,000
Total 1 Water Supply:						24,23,76,016	99,03,425			99,03,425	25,22,79,441	40,84,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	02	107	60	45	02			2,93,023	2,93,023	44,38,000
Total 2 :								2,93,023	2,93,023	44,38,000
Total 45 East District:								2,93,023	2,93,023	44,38,000
Total 60 Maintenance and Repairs:								2,93,023	2,93,023	44,38,000
Total 107 Sewerage Services:								2,93,023	2,93,023	44,38,000
Total 2 Sewerage and Sanitation:								2,93,023	2,93,023	44,38,000
Total 2215 Water Supply and Sanitation:				71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	44	01			5,80,761	2,74,59,433	2,36,77,000
Total 1 :								5,80,761	2,74,59,433	2,36,77,000
02								4,32,800	1,74,78,343	16,93,28,000
Total 2 :								4,32,800	1,74,78,343	16,93,28,000
06								28,936	6,01,779	11,84,000
Total 6 :								28,936	6,01,779	11,84,000
07									1,49,22,905	1,90,45,000
Total 7 :									1,49,22,905	1,90,45,000
11								47,650	77,170	4,08,000
Total 11 :								47,650	77,170	4,08,000
13								5,69,300	6,97,317	30,23,000
Total 13 :								5,69,300	6,97,317	30,23,000
19								82,918	82,918	1,000
Total 19 :								82,918	82,918	1,000
24								23,852	11,54,718	1,000
Total 24 :								23,852	11,54,718	1,000
27								47,520	2,93,347	1,000
Total 27 :								47,520	2,93,347	1,000
29								2,72,895	3,85,597	1,000
Total 29 :								2,72,895	3,85,597	1,000
49								23,99,690	36,95,211	93,96,000
Total 49 :								23,99,690	36,95,211	93,96,000
Total 44 Head Office Establishment:				6,23,62,416	44,86,322			44,86,322	6,68,48,738	22,60,65,000
45 01					-	2,71,914			-	3,45,26,000
Total 1 :					-	2,71,914			-	3,45,26,000
Total 45 East District:					-	2,71,914			-	3,45,26,000
50 02							-	1,18,099	-	61,88,000
Total 2 :							-	1,18,099	-	61,88,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	50	Total 50 Soreng District:				-	1,18,099	-	1,18,099	61,88,000
					Total 36 Rural Development Department:		6,20,90,502	44,86,322	-	1,18,099	43,68,223	6,64,58,725	26,67,79,000
					Total 1 Direction and Administration:		6,20,90,502	44,86,322	-	1,18,099	43,68,223	6,64,58,725	26,67,79,000
911					00	00	00	-	10,530		-	10,530	
					Total 0 NULL:		-	10,530			-	10,530	
					Total 0 NULL:		-	10,530			-	10,530	
					Total 0 NULL:		-	10,530			-	10,530	
					Total 911 Deduct Recoveries of Overpayments:		-	10,530			-	10,530	
					Total 1 Water Supply:		6,20,79,972	44,86,322	-	1,18,099	43,68,223	6,64,48,195	26,67,79,000
02	105	81	00	82			12,28,000	41,08,000		41,08,000	53,36,000	63,00,000	
					Total 82 NULL:		12,28,000	41,08,000		41,08,000	53,36,000	63,00,000	
					Total 0 NULL:		12,28,000	41,08,000		41,08,000	53,36,000	63,00,000	
					Total 81 Swachh Bharat Mission (Gramin)(SBM):		12,28,000	41,08,000		41,08,000	53,36,000	63,00,000	
					Total 105 Sanitation Services:		12,28,000	41,08,000		41,08,000	53,36,000	63,00,000	
789	81	00	84			3,87,000					3,87,000	4,00,000	
					Total 84 NULL:		3,87,000				3,87,000	4,00,000	
					Total 0 NULL:		3,87,000				3,87,000	4,00,000	
					Total 81 Swachh Bhrat Mission(Gramin) (SBM):		3,87,000				3,87,000	4,00,000	
					Total 789 Special Component Plan for Schedule Castes:		3,87,000				3,87,000	4,00,000	
796	81	00	84			24,93,000					24,93,000	33,00,000	
					Total 84 NULL:		24,93,000				24,93,000	33,00,000	
					Total 0 NULL:		24,93,000				24,93,000	33,00,000	
					Total 81 Swachh Bharat Mission (Gramin)(SBM):		24,93,000				24,93,000	33,00,000	
					Total 796 Tribal Area Sub-Plan:		24,93,000				24,93,000	33,00,000	
					Total 2 Sewerage and Sanitation:		41,08,000	41,08,000			41,08,000	82,16,000	1,00,00,000
					Total 2215 Water Supply and Sanitation:		71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	2,21,08,000					2,21,08,000	20,38,50,000
Total 81 NULL:						2,21,08,000					2,21,08,000	20,38,50,000
Total 0 NULL:						2,21,08,000					2,21,08,000	20,38,50,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						2,21,08,000					2,21,08,000	20,38,50,000
Total 105 Sanitation Services:						2,21,08,000					2,21,08,000	20,38,50,000
	789	81	00	83		34,80,000	34,80,000			34,80,000	69,60,000	34,80,000
Total 83 NULL:						34,80,000	34,80,000			34,80,000	69,60,000	34,80,000
Total 0 NULL:						34,80,000	34,80,000			34,80,000	69,60,000	34,80,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						34,80,000	34,80,000			34,80,000	69,60,000	34,80,000
Total 789 Special Component Plan for Schedule Castes:						34,80,000	34,80,000			34,80,000	69,60,000	34,80,000
796	81	00	83			2,24,41,000	2,24,41,000			2,24,41,000	4,48,82,000	2,24,41,000
Total 83 NULL:						2,24,41,000	2,24,41,000			2,24,41,000	4,48,82,000	2,24,41,000
Total 0 NULL:						2,24,41,000	2,24,41,000			2,24,41,000	4,48,82,000	2,24,41,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						2,24,41,000	2,24,41,000			2,24,41,000	4,48,82,000	2,24,41,000
Total 796 Tribal Area Sub-Plan:						2,24,41,000	2,24,41,000			2,24,41,000	4,48,82,000	2,24,41,000
Total 2 Sewerage and Sanitation:						4,80,29,000	2,59,21,000			2,59,21,000	7,39,50,000	22,97,71,000
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	02	62,13,484	1,19,48,948		1,19,48,948	1,81,62,432	16,93,28,000
Total 2 :						62,13,484	1,19,48,948		1,19,48,948	1,81,62,432	16,93,28,000
06							1,25,000		1,25,000	1,25,000	11,84,000
Total 6 :							1,25,000		1,25,000	1,25,000	11,84,000
49							13,99,269		13,99,269	13,99,269	93,96,000
Total 49 :							13,99,269		13,99,269	13,99,269	93,96,000
Total 44 Head Office Establishment:						62,13,484	1,34,73,217		1,34,73,217	1,96,86,701	17,99,08,000
45	01					1,74,56,304	94,010		94,010	1,75,50,314	3,45,26,000
Total 1 :						1,74,56,304	94,010		94,010	1,75,50,314	3,45,26,000
02						9,01,500	94,500		94,500	9,96,000	10,44,000
Total 2 :						9,01,500	94,500		94,500	9,96,000	10,44,000
06						5,08,788	2,21,862		2,21,862	7,30,650	17,26,000
Total 6 :						5,08,788	2,21,862		2,21,862	7,30,650	17,26,000
07						1,23,96,826	12,66,258		12,66,258	1,36,63,084	2,82,83,000
Total 7 :						1,23,96,826	12,66,258		12,66,258	1,36,63,084	2,82,83,000
11						37,310	47,459		47,459	84,769	90,000
Total 11 :						37,310	47,459		47,459	84,769	90,000
13						2,39,855	18,135		18,135	2,57,990	5,01,000
Total 13 :						2,39,855	18,135		18,135	2,57,990	5,01,000
24						96,294	1,47,524		1,47,524	2,43,818	1,000
Total 24 :						96,294	1,47,524		1,47,524	2,43,818	1,000
Total 45 East District:						3,16,36,877	18,89,748		18,89,748	3,35,26,625	6,61,71,000
Total 36 Rural Development Department:						3,78,50,361	1,53,62,965		1,53,62,965	5,32,13,326	24,60,79,000
Total 1 Direction and Administration:						3,78,50,361	1,53,62,965		1,53,62,965	5,32,13,326	24,60,79,000
Total 1 Water Supply:						3,78,50,361	1,53,62,965		1,53,62,965	5,32,13,326	24,60,79,000
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	2,63,22,37,000
Grant : 41 Urban Development											
Parameter : 1 Voted											
2215	02	105	42	45	71		99,238		99,238	99,238	1,00,000
Total 71 :							99,238		99,238	99,238	1,00,000
72							3,71,759		3,71,759	3,71,759	3,72,000
Total 72 :							3,71,759		3,71,759	3,71,759	3,72,000
Total 45 East District:							4,70,997		4,70,997	4,70,997	4,72,000
Total 42 Urban Development:							4,70,997		4,70,997	4,70,997	4,72,000
Total 105 Sanitation Services:							4,70,997		4,70,997	4,70,997	4,72,000
Total 2 Sewerage and Sanitation:							4,70,997		4,70,997	4,70,997	4,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2215					Total 2215 Water Supply and Sanitation:	71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	53	01	1,15,64,625	99,430			99,430	1,16,64,055	1,00,69,000	
Total 1 :						1,15,64,625	99,430			99,430	1,16,64,055	1,00,69,000	
06						60,241					60,241	5,03,000	
Total 6 :						60,241					60,241	5,03,000	
07						75,52,833	2,48,707			2,48,707	78,01,540	85,79,000	
Total 7 :						75,52,833	2,48,707			2,48,707	78,01,540	85,79,000	
11						64,550					64,550	83,000	
Total 11 :						64,550					64,550	83,000	
13						1,50,618	54,350			54,350	2,04,968	2,05,000	
Total 13 :						1,50,618	54,350			54,350	2,04,968	2,05,000	
Total 53 Geyzing Sub-Division:						1,93,92,867	4,02,487			4,02,487	1,97,95,354	1,94,39,000	
Total 34 P.H.E. Department:						1,93,92,867	4,02,487			4,02,487	1,97,95,354	1,94,39,000	
Total 1 Direction and Administration:						1,93,92,867	4,02,487			4,02,487	1,97,95,354	1,94,39,000	
101 60 50 01						10,94,612					10,94,612	76,36,000	
Total 1 :						10,94,612					10,94,612	76,36,000	
Total 50 Soreng District:						10,94,612					10,94,612	76,36,000	
Total 60 Maintenance and Repairs:						10,94,612					10,94,612	76,36,000	
Total 101 Urban water supply programmes:						10,94,612					10,94,612	76,36,000	
Total 1 Water Supply:						2,04,87,479	4,02,487			4,02,487	2,08,89,966	2,70,75,000	
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	02	1,00,63,962	1,63,49,044			1,63,49,044	2,64,13,006	16,93,28,000	
Total 2 :						1,00,63,962	1,63,49,044			1,63,49,044	2,64,13,006	16,93,28,000	
Total 44 Head Office Establishment:						1,00,63,962	1,63,49,044			1,63,49,044	2,64,13,006	16,93,28,000	
45 01							5,13,010			5,13,010	5,13,010	3,45,26,000	
Total 1 :							5,13,010			5,13,010	5,13,010	3,45,26,000	
Total 45 East District:							5,13,010			5,13,010	5,13,010	3,45,26,000	
46 01						61,08,286	-	6,01,600		-	6,01,600	55,06,686	64,46,000
Total 1 :						61,08,286	-	6,01,600		-	6,01,600	55,06,686	64,46,000
06						33,569	1,88,118			1,88,118	2,21,687	3,22,000	
Total 6 :						33,569	1,88,118			1,88,118	2,21,687	3,22,000	
07						34,20,627	9,50,943			9,50,943	43,71,570	51,47,000	
Total 7 :						34,20,627	9,50,943			9,50,943	43,71,570	51,47,000	
11						46,705	43,280			43,280	89,985	90,000	
Total 11 :						46,705	43,280			43,280	89,985	90,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	13	2,05,999	2,24,936			2,24,936	4,30,935	7,10,000
Total 13 :						2,05,999	2,24,936			2,24,936	4,30,935	7,10,000
24						1,20,150	40,050			40,050	1,60,200	1,000
Total 24 :						1,20,150	40,050			40,050	1,60,200	1,000
29						48,008	71,980			71,980	1,19,988	1,000
Total 29 :						48,008	71,980			71,980	1,19,988	1,000
Total 46 West District:						99,83,344	9,17,707			9,17,707	1,09,01,051	1,27,17,000
Total 36 Rural Development Department:						2,00,47,306	1,77,79,761			1,77,79,761	3,78,27,067	21,65,71,000
Total 1 Direction and Administration:						2,00,47,306	1,77,79,761			1,77,79,761	3,78,27,067	21,65,71,000
Total 1 Water Supply:						2,00,47,306	1,77,79,761			1,77,79,761	3,78,27,067	21,65,71,000
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	02	36,38,635	10,51,890			10,51,890	46,90,525	4,54,56,000
Total 2 :						36,38,635	10,51,890			10,51,890	46,90,525	4,54,56,000
Total 44 Head Office Establishment:						36,38,635	10,51,890			10,51,890	46,90,525	4,54,56,000
54 01						89,26,400	2,15,200			2,15,200	91,41,600	93,71,000
Total 1 :						89,26,400	2,15,200			2,15,200	91,41,600	93,71,000
02						36,73,100	3,29,340			3,29,340	40,02,440	40,03,000
Total 2 :						36,73,100	3,29,340			3,29,340	40,02,440	40,03,000
06						4,37,373	28,500			28,500	4,65,873	4,69,000
Total 6 :						4,37,373	28,500			28,500	4,65,873	4,69,000
07						75,25,349	3,91,601			3,91,601	79,16,950	79,83,000
Total 7 :						75,25,349	3,91,601			3,91,601	79,16,950	79,83,000
11						55,934	68,000			68,000	1,23,934	1,24,000
Total 11 :						55,934	68,000			68,000	1,23,934	1,24,000
13						1,28,537	71,460			71,460	1,99,997	2,00,000
Total 13 :						1,28,537	71,460			71,460	1,99,997	2,00,000
Total 54 Mangan Division:						2,07,46,693	11,04,101			11,04,101	2,18,50,794	2,21,50,000
Total 34 P.H.E. Department:						2,43,85,328	21,55,991			21,55,991	2,65,41,319	6,76,06,000
Total 1 Direction and Administration:						2,43,85,328	21,55,991			21,55,991	2,65,41,319	6,76,06,000
Total 1 Water Supply:						2,43,85,328	21,55,991			21,55,991	2,65,41,319	6,76,06,000
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02	55,48,251	63,24,243			63,24,243	1,18,72,494	16,93,28,000
Total 2 :						55,48,251	63,24,243			63,24,243	1,18,72,494	16,93,28,000
49							2,00,000			2,00,000	2,00,000	93,96,000
Total 49 :							2,00,000			2,00,000	2,00,000	93,96,000
Total 44 Head Office Establishment:						55,48,251	65,24,243			65,24,243	1,20,72,494	17,87,24,000
47 01						1,28,63,209	- 7,00,484		-	7,00,484	1,21,62,725	1,34,20,000
Total 1 :						1,28,63,209	- 7,00,484		-	7,00,484	1,21,62,725	1,34,20,000
06						5,22,654	1,06,590			1,06,590	6,29,244	6,71,000
Total 6 :						5,22,654	1,06,590			1,06,590	6,29,244	6,71,000
07						89,14,491	9,48,857			9,48,857	98,63,348	1,08,70,000
Total 7 :						89,14,491	9,48,857			9,48,857	98,63,348	1,08,70,000
11						15,700	50,202			50,202	65,902	66,000
Total 11 :						15,700	50,202			50,202	65,902	66,000
13						1,63,419	3,41,527			3,41,527	5,04,946	5,05,000
Total 13 :						1,63,419	3,41,527			3,41,527	5,04,946	5,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	Total 47 North District:	2,24,79,473	7,46,692		7,46,692	2,32,26,165	2,55,32,000	
					Total 36 Rural Development Department:	2,80,27,724	72,70,935		72,70,935	3,52,98,659	20,42,56,000	
					Total 1 Direction and Administration:	2,80,27,724	72,70,935		72,70,935	3,52,98,659	20,42,56,000	
					Total 1 Water Supply:	2,80,27,724	72,70,935		72,70,935	3,52,98,659	20,42,56,000	
					Total 2215 Water Supply and Sanitation:	71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	02	97,44,209	29,29,765			29,29,765	1,26,73,974	4,54,56,000
Total 2 :						97,44,209	29,29,765			29,29,765	1,26,73,974	4,54,56,000
Total 44 Head Office Establishment:						97,44,209	29,29,765			29,29,765	1,26,73,974	4,54,56,000
56 01						3,45,49,679	3,76,736			3,76,736	3,49,26,415	3,36,23,000
Total 1 :						3,45,49,679	3,76,736			3,76,736	3,49,26,415	3,36,23,000
06						10,92,028	3,17,203			3,17,203	14,09,231	16,81,000
Total 6 :						10,92,028	3,17,203			3,17,203	14,09,231	16,81,000
07						2,73,27,570	7,88,517			7,88,517	2,81,16,087	2,84,24,000
Total 7 :						2,73,27,570	7,88,517			7,88,517	2,81,16,087	2,84,24,000
11						1,34,726	72,274			72,274	2,07,000	2,07,000
Total 11 :						1,34,726	72,274			72,274	2,07,000	2,07,000
13						61,333	87,667			87,667	1,49,000	1,49,000
Total 13 :						61,333	87,667			87,667	1,49,000	1,49,000
Total 56 Namchi Sub-Division:						6,31,65,336	16,42,397			16,42,397	6,48,07,733	6,40,84,000
Total 34 P.H.E. Department:						7,29,09,545	45,72,162			45,72,162	7,74,81,707	10,95,40,000
Total 1 Direction and Administration:						7,29,09,545	45,72,162			45,72,162	7,74,81,707	10,95,40,000
Total 1 Water Supply:						7,29,09,545	45,72,162			45,72,162	7,74,81,707	10,95,40,000
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02	1,63,66,862	1,87,84,416			1,87,84,416	3,51,51,278	16,93,28,000
Total 2 :						1,63,66,862	1,87,84,416			1,87,84,416	3,51,51,278	16,93,28,000
11							1,39,800			1,39,800	1,39,800	4,08,000
Total 11 :							1,39,800			1,39,800	1,39,800	4,08,000
49							11,49,951			11,49,951	11,49,951	93,96,000
Total 49 :							11,49,951			11,49,951	11,49,951	93,96,000
Total 44 Head Office Establishment:						1,63,66,862	2,00,74,167			2,00,74,167	3,64,41,029	17,91,32,000
45 01							54,16,934			54,16,934	54,16,934	3,45,26,000
Total 1 :							54,16,934			54,16,934	54,16,934	3,45,26,000
Total 45 East District:							54,16,934			54,16,934	54,16,934	3,45,26,000
48 01						93,62,157	15,24,455			15,24,455	1,08,86,612	1,10,74,000
Total 1 :						93,62,157	15,24,455			15,24,455	1,08,86,612	1,10,74,000
02						25,17,835	24,000			24,000	25,41,835	25,45,000
Total 2 :						25,17,835	24,000			24,000	25,41,835	25,45,000
06						1,16,975	24,112			24,112	1,41,087	5,54,000
Total 6 :						1,16,975	24,112			24,112	1,41,087	5,54,000
07						70,62,368	2,28,616			2,28,616	72,90,984	91,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48								
					Total 7 :	70,62,368	2,28,616			2,28,616	72,90,984	91,75,000
				11		23,150	67,700			67,700	90,850	92,000
					Total 11 :	23,150	67,700			67,700	90,850	92,000
				13		1,37,377					1,37,377	2,96,000
					Total 13 :	1,37,377					1,37,377	2,96,000
				24		54,300	45,690			45,690	99,990	1,000
					Total 24 :	54,300	45,690			45,690	99,990	1,000
				29		58,124					58,124	1,000
					Total 29 :	58,124					58,124	1,000
					Total 48 South District:	1,93,32,286	19,14,573			19,14,573	2,12,46,859	2,37,38,000
					Total 36 Rural Development Department:	3,56,99,148	2,74,05,674			2,74,05,674	6,31,04,822	23,73,96,000
					Total 1 Direction and Administration:	3,56,99,148	2,74,05,674			2,74,05,674	6,31,04,822	23,73,96,000
					Total 1 Water Supply:	3,56,99,148	2,74,05,674			2,74,05,674	6,31,04,822	23,73,96,000
					Total 2215 Water Supply and Sanitation:	71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	3,39,870			3,39,870	3,39,870	3,36,23,000	
Total 1 :						3,39,870			3,39,870	3,39,870	3,36,23,000	
07						2,65,407			2,65,407	2,65,407	2,84,24,000	
Total 7 :						2,65,407			2,65,407	2,65,407	2,84,24,000	
Total 56 Namchi Sub-Division:						6,05,277			6,05,277	6,05,277	6,20,47,000	
Total 34 P.H.E. Department:						6,05,277			6,05,277	6,05,277	6,20,47,000	
Total 1 Direction and Administration:						6,05,277			6,05,277	6,05,277	6,20,47,000	
101	60	49	01		2,98,34,541					2,98,34,541	2,44,36,000	
Total 1 :						2,98,34,541				2,98,34,541	2,44,36,000	
02						3,54,525				3,54,525	98,59,000	
Total 2 :						3,54,525				3,54,525	98,59,000	
06						2,78,273				2,78,273	12,22,000	
Total 6 :						2,78,273				2,78,273	12,22,000	
07						2,06,73,843				2,06,73,843	2,10,29,000	
Total 7 :						2,06,73,843				2,06,73,843	2,10,29,000	
Total 49 Pakyong District:						5,11,41,182				5,11,41,182	5,65,46,000	
Total 60 Maintenance and Repairs:						5,11,41,182				5,11,41,182	5,65,46,000	
Total 101 Urban water supply programmes:						5,11,41,182				5,11,41,182	5,65,46,000	
Total 1 Water Supply:						5,11,41,182	6,05,277		6,05,277	5,17,46,459	11,85,93,000	
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02	73,98,112	76,96,349		76,96,349	1,50,94,461	16,93,28,000	
Total 2 :						73,98,112	76,96,349		76,96,349	1,50,94,461	16,93,28,000	
11							49,825		49,825	49,825	4,08,000	
Total 11 :							49,825		49,825	49,825	4,08,000	
49							1,99,964		1,99,964	1,99,964	93,96,000	
Total 49 :							1,99,964		1,99,964	1,99,964	93,96,000	
Total 44 Head Office Establishment:						73,98,112	79,46,138		79,46,138	1,53,44,250	17,91,32,000	
45			07				1,07,86,791		1,07,86,791	1,07,86,791	2,82,83,000	
Total 7 :							1,07,86,791		1,07,86,791	1,07,86,791	2,82,83,000	
Total 45 East District:							1,07,86,791		1,07,86,791	1,07,86,791	2,82,83,000	
Total 36 Rural Development Department:						73,98,112	1,87,32,929		1,87,32,929	2,61,31,041	20,74,15,000	
Total 1 Direction and Administration:						73,98,112	1,87,32,929		1,87,32,929	2,61,31,041	20,74,15,000	
Total 1 Water Supply:						73,98,112	1,87,32,929		1,87,32,929	2,61,31,041	20,74,15,000	
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000

Major Sub Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted									
2215									

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head			Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01	78,36,000					78,36,000	76,36,000
Total 1 :						78,36,000					78,36,000	76,36,000
06						33,390					33,390	3,82,000
Total 6 :						33,390					33,390	3,82,000
07						69,10,830	2,02,206			2,02,206	71,13,036	64,91,000
Total 7 :						69,10,830	2,02,206			2,02,206	71,13,036	64,91,000
Total 50 Soreng District:						1,47,80,220	2,02,206			2,02,206	1,49,82,426	1,45,09,000
Total 60 Maintenance and Repairs:						1,47,80,220	2,02,206			2,02,206	1,49,82,426	1,45,09,000
Total 101 Urban water supply programmes:						1,47,80,220	2,02,206			2,02,206	1,49,82,426	1,45,09,000
Total 1 Water Supply:						1,47,80,220	2,02,206			2,02,206	1,49,82,426	1,45,09,000
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02	1,38,48,229	1,65,38,479			1,65,38,479	3,03,86,708	16,93,28,000
Total 2 :						1,38,48,229	1,65,38,479			1,65,38,479	3,03,86,708	16,93,28,000
11							1,25,000			1,25,000	1,25,000	4,08,000
Total 11 :							1,25,000			1,25,000	1,25,000	4,08,000
49							14,49,704			14,49,704	14,49,704	93,96,000
Total 49 :							14,49,704			14,49,704	14,49,704	93,96,000
Total 44 Head Office Establishment:						1,38,48,229	1,81,13,183			1,81,13,183	3,19,61,412	17,91,32,000
45	01						1,03,850			1,03,850	1,03,850	3,45,26,000
Total 1 :							1,03,850			1,03,850	1,03,850	3,45,26,000
Total 45 East District:							1,03,850			1,03,850	1,03,850	3,45,26,000
50	01					1,63,94,021	26,40,628			26,40,628	1,90,34,649	1,81,31,000
Total 1 :						1,63,94,021	26,40,628			26,40,628	1,90,34,649	1,81,31,000
02						61,84,722					61,84,722	61,88,000
Total 2 :						61,84,722					61,84,722	61,88,000
06						58,029	14,764			14,764	72,793	9,07,000
Total 6 :						58,029	14,764			14,764	72,793	9,07,000
07						1,41,61,787	92,034			92,034	1,42,53,821	1,46,32,000
Total 7 :						1,41,61,787	92,034			92,034	1,42,53,821	1,46,32,000
Total 50 Soreng District:						3,67,98,559	27,47,426			27,47,426	3,95,45,985	3,98,58,000
Total 36 Rural Development Department:						5,06,46,788	2,09,64,459			2,09,64,459	7,16,11,247	25,35,16,000
Total 1 Direction and Administration:						5,06,46,788	2,09,64,459			2,09,64,459	7,16,11,247	25,35,16,000
Total 1 Water Supply:						5,06,46,788	2,09,64,459			2,09,64,459	7,16,11,247	25,35,16,000
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 35 Rural Development Parameter : 1 Voted												
2215	02	105	81	00	82		2,33,906			2,33,906	2,33,906	63,00,000
Total 82 NULL:							2,33,906			2,33,906	2,33,906	63,00,000
Total 0 NULL:							2,33,906			2,33,906	2,33,906	63,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):							2,33,906			2,33,906	2,33,906	63,00,000
Total 105 Sanitation Services:							2,33,906			2,33,906	2,33,906	63,00,000
Total 2 Sewerage and Sanitation:							2,33,906			2,33,906	2,33,906	63,00,000
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2215	02	789	81	00	83		21,05,153			21,05,153	21,05,153	34,80,000
Total 83 NULL:							21,05,153			21,05,153	21,05,153	34,80,000
Total 0 NULL:							21,05,153			21,05,153	21,05,153	34,80,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):							21,05,153			21,05,153	21,05,153	34,80,000
Total 789 Special Component Plan for Schedule Castes:							21,05,153			21,05,153	21,05,153	34,80,000
Total 2 Sewerage and Sanitation:							21,05,153			21,05,153	21,05,153	34,80,000
Total 2215 Water Supply and Sanitation:						71,99,66,181	16,29,76,672	-	1,18,099	16,28,58,573	88,28,24,754	2,63,22,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2216	06	053	61	89	27	28,72,913	20,33,315		20,33,315	49,06,228	60,00,000
Total 27 :					28,72,913	20,33,315			20,33,315	49,06,228	60,00,000
Total 89 Maintenance Expenditure:					28,72,913	20,33,315			20,33,315	49,06,228	60,00,000
Total 61 Other Maintenance Expenditure:					28,72,913	20,33,315			20,33,315	49,06,228	60,00,000
Total 53 Maintenance and Repairs:					28,72,913	20,33,315			20,33,315	49,06,228	60,00,000
Total 6 Police Housing:					28,72,913	20,33,315			20,33,315	49,06,228	60,00,000
Total 2216 Housing:					25,40,79,509	48,26,025			48,26,025	25,89,05,534	1,23,24,37,000
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2216	05	053	60	85	02		72,690		72,690	72,690	35,22,000
Total 2 :						72,690			72,690	72,690	35,22,000
Total 85 Maintenance of Sanitary Installation in Govt. Quarter under East District:						72,690			72,690	72,690	35,22,000
Total 60 Work Charged Establishment:						72,690			72,690	72,690	35,22,000
Total 53 Maintenance and Repairs:						72,690			72,690	72,690	35,22,000
Total 5 Genera Pool Accomodation:						72,690			72,690	72,690	35,22,000
Total 2216 Housing:					25,40,79,509	48,26,025			48,26,025	25,89,05,534	1,23,24,37,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2216	03	800	37	00	82	1,09,164	15,77,836		15,77,836	16,87,000	16,87,000
Total 82 NULL:					1,09,164	15,77,836			15,77,836	16,87,000	16,87,000
Total 0 NULL:					1,09,164	15,77,836			15,77,836	16,87,000	16,87,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):					1,09,164	15,77,836			15,77,836	16,87,000	16,87,000
Total 800 Other expenditure:					1,09,164	15,77,836			15,77,836	16,87,000	16,87,000
Total 3 Rural Housing:					1,09,164	15,77,836			15,77,836	16,87,000	16,87,000
Total 2216 Housing:					25,40,79,509	48,26,025			48,26,025	25,89,05,534	1,23,24,37,000
Grant : 41 Urban Development											
Parameter : 1 Voted											
2216	80	103	60	00	36	3,14,91,000				3,14,91,000	3,14,91,000
Total 36 NULL:					3,14,91,000					3,14,91,000	3,14,91,000
Total 0 NULL:					3,14,91,000					3,14,91,000	3,14,91,000
Total 60 Sikkim Housing Board:					3,14,91,000					3,14,91,000	3,14,91,000
Total 103 Assistance to Housing Boards, Corporations etc.:					3,14,91,000					3,14,91,000	3,14,91,000
Total 80 General:					3,14,91,000					3,14,91,000	3,14,91,000
Total 2216 Housing:					25,40,79,509	48,26,025			48,26,025	25,89,05,534	1,23,24,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2216												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27		3,62,956			3,62,956	3,62,956	60,00,000
Total 27 :							3,62,956			3,62,956	3,62,956	60,00,000
Total 89 Maintenance Expenditure:							3,62,956			3,62,956	3,62,956	60,00,000
Total 61 Other Maintenance Expenditure:							3,62,956			3,62,956	3,62,956	60,00,000
Total 53 Maintenance and Repairs:							3,62,956			3,62,956	3,62,956	60,00,000
Total 6 Police Housing:							3,62,956			3,62,956	3,62,956	60,00,000
Total 2216 Housing:							25,40,79,509	48,26,025		48,26,025	25,89,05,534	1,23,24,37,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	07	001	35	80	49	21,96,06,432					21,96,06,432	1,16,45,99,000
Total 49 :							21,96,06,432				21,96,06,432	1,16,45,99,000
Total 80 Repayment/Interest Payment of Loan:							21,96,06,432				21,96,06,432	1,16,45,99,000
Total 35 Rural Development Department:							21,96,06,432				21,96,06,432	1,16,45,99,000
Total 1 Direction and Administration:							21,96,06,432				21,96,06,432	1,16,45,99,000
Total 7 Other Housing:							21,96,06,432				21,96,06,432	1,16,45,99,000
Total 2216 Housing:							25,40,79,509	48,26,025		48,26,025	25,89,05,534	1,23,24,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27		1,49,000			1,49,000	1,49,000	60,00,000
Total 27 :							1,49,000			1,49,000	1,49,000	60,00,000
Total 89 Maintenance Expenditure:							1,49,000			1,49,000	1,49,000	60,00,000
Total 61 Other Maintenance Expenditure:							1,49,000			1,49,000	1,49,000	60,00,000
Total 53 Maintenance and Repairs:							1,49,000			1,49,000	1,49,000	60,00,000
Total 6 Police Housing:							1,49,000			1,49,000	1,49,000	60,00,000
Total 2216 Housing:						25,40,79,509	48,26,025			48,26,025	25,89,05,534	1,23,24,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2216	05	053	60	71	02		54,228			54,228	54,228	71,38,000
Total 2 :							54,228			54,228	54,228	71,38,000
Total 71 Maintenance & repairs of Govt. Quarters under East District:							54,228			54,228	54,228	71,38,000
Total 60 Work Charged Establishment:							54,228			54,228	54,228	71,38,000
Total 53 Maintenance and Repairs:							54,228			54,228	54,228	71,38,000
Total 5 Genera Pool Accomodation:							54,228			54,228	54,228	71,38,000
Total 2216 Housing:						25,40,79,509	48,26,025			48,26,025	25,89,05,534	1,23,24,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2216	06	053	61	89	27		5,76,000			5,76,000	5,76,000	60,00,000
Total 27 :							5,76,000			5,76,000	5,76,000	60,00,000
Total 89 Maintenance Expenditure:							5,76,000			5,76,000	5,76,000	60,00,000
Total 61 Other Maintenance Expenditure:							5,76,000			5,76,000	5,76,000	60,00,000
Total 53 Maintenance and Repairs:							5,76,000			5,76,000	5,76,000	60,00,000
Total 6 Police Housing:							5,76,000			5,76,000	5,76,000	60,00,000
Total 2216 Housing:						25,40,79,509	48,26,025			48,26,025	25,89,05,534	1,23,24,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2217	01	001	60	44	01	3,27,85,174				3,27,85,174	3,27,96,000
					Total 1 :	3,27,85,174				3,27,85,174	3,27,96,000
					02	4,45,500	40,500		40,500	4,86,000	4,86,000
					Total 2 :	4,45,500	40,500		40,500	4,86,000	4,86,000
					06	5,97,105				5,97,105	16,40,000
					Total 6 :	5,97,105				5,97,105	16,40,000
					07	2,67,15,000				2,67,15,000	2,67,15,000
					Total 7 :	2,67,15,000				2,67,15,000	2,67,15,000
					13	2,74,232	11,700		11,700	2,85,932	19,92,000
					Total 13 :	2,74,232	11,700		11,700	2,85,932	19,92,000
					24	15,04,008	4,15,056		4,15,056	19,19,064	1,000
					Total 24 :	15,04,008	4,15,056		4,15,056	19,19,064	1,000
					29	22,698				22,698	1,000
					Total 29 :	22,698				22,698	1,000
					Total 44 Head Office Establishment:	6,23,43,717	4,67,256		4,67,256	6,28,10,973	6,36,31,000
				61	40	22,00,000				22,00,000	22,00,000
					Total 40 :	22,00,000				22,00,000	22,00,000
					Total 61 Awards for Cleaness Urban Local Body:	22,00,000				22,00,000	22,00,000
					Total 60 Establishment:	6,45,43,717	4,67,256		4,67,256	6,50,10,973	6,58,31,000
					Total 1 Direction and Administration:	6,45,43,717	4,67,256		4,67,256	6,50,10,973	6,58,31,000
	190	60	00		36	44,47,000				44,47,000	44,47,000
					Total 36 NULL:	44,47,000				44,47,000	44,47,000
					Total 0 NULL:	44,47,000				44,47,000	44,47,000
					Total 60 Sikkim Urban Development Agency (SUDA):	44,47,000				44,47,000	44,47,000
					Total 190 Assistance to Public Sector and Other Undertakings:	44,47,000				44,47,000	44,47,000
	911	00	00		00	- 21,250				- 21,250	
					Total 0 NULL:	- 21,250				- 21,250	
					Total 0 NULL:	- 21,250				- 21,250	
					Total 0 NULL:	- 21,250				- 21,250	
					Total 911 Deduct Recoveries of Overpayments:	- 21,250				- 21,250	
					Total 1 State Capital Development:	6,89,69,467	4,67,256		4,67,256	6,94,36,723	7,02,78,000
	05	001	60	44	01	2,48,28,210	33,428		33,428	2,48,61,638	2,49,92,000
					Total 1 :	2,48,28,210	33,428		33,428	2,48,61,638	2,49,92,000
					02	44,72,725	3,58,675		3,58,675	48,31,400	50,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2217	05	001	60	44							
					Total 2 :	44,72,725	3,58,675		3,58,675	48,31,400	50,93,000
			06			3,20,188	2,52,706		2,52,706	5,72,894	12,50,000
					Total 6 :	3,20,188	2,52,706		2,52,706	5,72,894	12,50,000
			07			1,99,92,000				1,99,92,000	1,99,92,000
					Total 7 :	1,99,92,000				1,99,92,000	1,99,92,000
					Total 44 Head Office Establishment:	4,96,13,123	6,44,809		6,44,809	5,02,57,932	5,13,27,000
					Total 60 Town Planning Cell:	4,96,13,123	6,44,809		6,44,809	5,02,57,932	5,13,27,000
					Total 1 Direction and Administration:	4,96,13,123	6,44,809		6,44,809	5,02,57,932	5,13,27,000
					Total 5 Other Urban Development Schemes:	4,96,13,123	6,44,809		6,44,809	5,02,57,932	5,13,27,000
80	001	00	44	01		3,92,90,130	10,36,665	- 38,010	9,98,655	4,02,88,785	4,36,04,000
					Total 1 :	3,92,90,130	10,36,665	- 38,010	9,98,655	4,02,88,785	4,36,04,000
			02			- 10,495				- 10,495	3,34,54,000
					Total 2 :	- 10,495				- 10,495	3,34,54,000
			06			15,18,829	6,23,737		6,23,737	21,42,566	21,80,000
					Total 6 :	15,18,829	6,23,737		6,23,737	21,42,566	21,80,000
			07			3,12,68,881	24,91,003		24,91,003	3,37,59,884	3,58,25,000
					Total 7 :	3,12,68,881	24,91,003		24,91,003	3,37,59,884	3,58,25,000
			11			1,87,387	4,74,050		4,74,050	6,61,437	7,92,000
					Total 11 :	1,87,387	4,74,050		4,74,050	6,61,437	7,92,000
			13			22,16,792	2,80,208		2,80,208	24,97,000	24,97,000
					Total 13 :	22,16,792	2,80,208		2,80,208	24,97,000	24,97,000
			28			2,50,000				2,50,000	10,01,000
					Total 28 :	2,50,000				2,50,000	10,01,000
			29			19,46,458	6,11,221		6,11,221	25,57,679	26,64,000
					Total 29 :	19,46,458	6,11,221		6,11,221	25,57,679	26,64,000
			49			20,46,000				20,46,000	20,46,000
					Total 49 :	20,46,000				20,46,000	20,46,000
					Total 44 Head Office Establishment:	7,87,13,982	55,16,884	- 38,010	54,78,874	8,41,92,856	12,40,63,000
					Total 0 NULL:	7,87,13,982	55,16,884	- 38,010	54,78,874	8,41,92,856	12,40,63,000
		60	00	49		15,38,88,326	1,06,89,165		1,06,89,165	16,45,77,491	16,45,15,000
					Total 49 NULL:	15,38,88,326	1,06,89,165		1,06,89,165	16,45,77,491	16,45,15,000
					Total 0 NULL:	15,38,88,326	1,06,89,165		1,06,89,165	16,45,77,491	16,45,15,000
					Total 60 Repayment of Loan/Interest:	15,38,88,326	1,06,89,165		1,06,89,165	16,45,77,491	16,45,15,000
					Total 1 Direction and Administration:	23,26,02,308	1,62,06,049	- 38,010	1,61,68,039	24,87,70,347	28,85,78,000
800	61	45	01			- 32,440				- 32,440	94,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted											
2217	80	800	61	45							
				Total 1 :	-	32,440				-	32,440
			07				2,47,773		2,47,773	2,47,773	78,45,000
				Total 7 :			2,47,773		2,47,773	2,47,773	78,45,000
				Total 45 East District:	-	32,440	2,47,773		2,47,773	2,15,333	1,72,63,000
				Total 61 Garbage Disposal:	-	32,440	2,47,773		2,47,773	2,15,333	1,72,63,000
				Total 800 Other Expenditure:	-	32,440	2,47,773		2,47,773	2,15,333	1,72,63,000
				Total 80 General:	23,25,69,868	1,64,53,822	-	38,010	1,64,15,812	24,89,85,680	30,58,41,000
				Total 2217 Urban Development:	45,53,63,938	2,70,13,751	-	38,010	2,69,75,741	48,23,39,679	63,56,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	05	001	60	71	49		5,34,000			5,34,000	5,34,000	5,34,000
Total 49 :							5,34,000			5,34,000	5,34,000	5,34,000
Total 71 Digitization of Town Plannning Section:							5,34,000			5,34,000	5,34,000	5,34,000
Total 60 Town Planning Cell:							5,34,000			5,34,000	5,34,000	5,34,000
Total 1 Direction and Administration:							5,34,000			5,34,000	5,34,000	5,34,000
	053	00	45	29		70,369	6,19,604			6,19,604	6,89,973	9,66,000
Total 29 :						70,369	6,19,604			6,19,604	6,89,973	9,66,000
Total 45 East District:						70,369	6,19,604			6,19,604	6,89,973	9,66,000
Total 0 NULL:						70,369	6,19,604			6,19,604	6,89,973	9,66,000
Total 53 Maintenance and Repairs:						70,369	6,19,604			6,19,604	6,89,973	9,66,000
Total 5 Other Urban Development Schemes:						70,369	11,53,604			11,53,604	12,23,973	15,00,000
80	001	00	44	02		2,48,000	7,82,983			7,82,983	10,30,983	3,34,54,000
Total 2 :						2,48,000	7,82,983			7,82,983	10,30,983	3,34,54,000
11							55,940			55,940	55,940	7,92,000
Total 11 :							55,940			55,940	55,940	7,92,000
Total 44 Head Office Establishment:						2,48,000	8,38,923			8,38,923	10,86,923	3,42,46,000
Total 0 NULL:						2,48,000	8,38,923			8,38,923	10,86,923	3,42,46,000
Total 1 Direction and Administration:						2,48,000	8,38,923			8,38,923	10,86,923	3,42,46,000
800	61	45	01			91,65,399					91,65,399	94,18,000
Total 1 :						91,65,399					91,65,399	94,18,000
06						1,21,660	1,46,239			1,46,239	2,67,899	4,71,000
Total 6 :						1,21,660	1,46,239			1,46,239	2,67,899	4,71,000
07						69,63,414	3,33,327			3,33,327	72,96,741	78,45,000
Total 7 :						69,63,414	3,33,327			3,33,327	72,96,741	78,45,000
21							4,50,000			4,50,000	4,50,000	4,50,000
Total 21 :							4,50,000			4,50,000	4,50,000	4,50,000
24						4,22,324	2,80,577			2,80,577	7,02,901	4,49,000
Total 24 :						4,22,324	2,80,577			2,80,577	7,02,901	4,49,000
49						4,51,049	5,15,415			5,15,415	9,66,464	6,00,000
Total 49 :						4,51,049	5,15,415			5,15,415	9,66,464	6,00,000
Total 45 East District:						1,71,23,846	17,25,558			17,25,558	1,88,49,404	1,92,33,000
Total 61 Garbage Disposal:						1,71,23,846	17,25,558			17,25,558	1,88,49,404	1,92,33,000
	62	45	21				2,69,513			2,69,513	2,69,513	2,70,000
Total 21 :							2,69,513			2,69,513	2,69,513	2,70,000
49						74,807	2,60,173			2,60,173	3,34,980	4,25,000
Total 49 :						74,807	2,60,173			2,60,173	3,34,980	4,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	800	62	45	Total 45 East District:	74,807	5,29,686			5,29,686	6,04,493	6,95,000
					Total 62 Parks and Gardens:	74,807	5,29,686			5,29,686	6,04,493	6,95,000
					Total 800 Other Expenditure:	1,71,98,653	22,55,244			22,55,244	1,94,53,897	1,99,28,000
					Total 80 General:	1,74,46,653	30,94,167			30,94,167	2,05,40,820	5,41,74,000
					Total 2217 Urban Development:	45,53,63,938	2,70,13,751	-	38,010	2,69,75,741	48,23,39,679	63,56,87,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	11		81,750			81,750	81,750	82,000
					Total 11 :		81,750			81,750	81,750	82,000
					Total 44 Head Office Establishment:		81,750			81,750	81,750	82,000
					Total 60 Establishment:		81,750			81,750	81,750	82,000
					Total 1 Direction and Administration:		81,750			81,750	81,750	82,000
					Total 1 State Capital Development:		81,750			81,750	81,750	82,000
80	001	00	44	01			28,31,497			28,31,497	28,31,497	4,36,04,000
					Total 1 :		28,31,497			28,31,497	28,31,497	4,36,04,000
				06								21,80,000
					Total 6 :							21,80,000
				11			49,800			49,800	49,800	7,92,000
					Total 11 :		49,800			49,800	49,800	7,92,000
				29			99,040			99,040	99,040	26,64,000
					Total 29 :		99,040			99,040	99,040	26,64,000
					Total 44 Head Office Establishment:		29,80,337			29,80,337	29,80,337	4,92,40,000
			48	01		3,33,15,351	- 3,50,379		-	3,50,379	3,29,64,972	3,33,78,000
					Total 1 :	3,33,15,351	- 3,50,379		-	3,50,379	3,29,64,972	3,33,78,000
				02		- 34,200					- 34,200	1,39,90,000
					Total 2 :	- 34,200					- 34,200	1,39,90,000
				06		7,85,038	1,66,514			1,66,514	9,51,552	16,69,000
					Total 6 :	7,85,038	1,66,514			1,66,514	9,51,552	16,69,000
				07		2,67,96,790	13,80,427			13,80,427	2,81,77,217	2,68,21,000
					Total 7 :	2,67,96,790	13,80,427			13,80,427	2,81,77,217	2,68,21,000
				11		1,21,800	1,41,725			1,41,725	2,63,525	2,64,000
					Total 11 :	1,21,800	1,41,725			1,41,725	2,63,525	2,64,000
				13		4,09,772	4,51,980			4,51,980	8,61,752	8,65,000
					Total 13 :	4,09,772	4,51,980			4,51,980	8,61,752	8,65,000
					Total 48 South District:	6,13,94,551	17,90,267			17,90,267	6,31,84,818	7,69,87,000
					Total 0 NULL:	6,13,94,551	47,70,604			47,70,604	6,61,65,155	12,62,27,000
					Total 1 Direction and Administration:	6,13,94,551	47,70,604			47,70,604	6,61,65,155	12,62,27,000
800	61	45	49				99,826			99,826	99,826	6,00,000
					Total 49 :		99,826			99,826	99,826	6,00,000
					Total 45 East District:		99,826			99,826	99,826	6,00,000
			48	01		1,33,92,701					1,33,92,701	1,34,27,000
					Total 1 :	1,33,92,701					1,33,92,701	1,34,27,000
				07		1,16,10,992					1,16,10,992	1,16,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted											
2217	80	800	61	48							
Total 7 :					1,16,10,992					1,16,10,992	1,16,84,000
21						2,47,913			2,47,913	2,47,913	2,48,000
Total 21 :						2,47,913			2,47,913	2,47,913	2,48,000
24					2,96,214					2,96,214	2,99,000
Total 24 :					2,96,214					2,96,214	2,99,000
Total 48 South District:					2,52,99,907	2,47,913			2,47,913	2,55,47,820	2,56,58,000
Total 61 Garbage Disposal:					2,52,99,907	3,47,739			3,47,739	2,56,47,646	2,62,58,000
Total 800 Other Expenditure:					2,52,99,907	3,47,739			3,47,739	2,56,47,646	2,62,58,000
Total 80 General:					8,66,94,458	51,18,343			51,18,343	9,18,12,801	15,24,85,000
Total 2217 Urban Development:					45,53,63,938	2,70,13,751	-	38,010	2,69,75,741	48,23,39,679	63,56,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 17 Information And Public Relation										
Parameter : 1 Voted										
2220	01	001	60	00	01				10,16,600	11,10,000
					Total 1 NULL:				10,16,600	11,10,000
					07	7,53,400	22,416	22,416	7,75,816	8,95,000
					Total 7 NULL:	7,53,400	22,416	22,416	7,75,816	8,95,000
					49	7,50,000	2,46,573	2,46,573	9,96,573	15,00,000
					Total 49 NULL:	7,50,000	2,46,573	2,46,573	9,96,573	15,00,000
					Total 0 NULL:	25,20,000	2,68,989	2,68,989	27,88,989	35,05,000
					Total 60 Establishment:	25,20,000	2,68,989	2,68,989	27,88,989	35,05,000
	61	00	31		Total 31 NULL:					
					36	31,25,791	3,14,980	3,14,980	34,40,771	35,14,000
					Total 36 NULL:	31,25,791	3,14,980	3,14,980	34,40,771	35,14,000
					Total 0 NULL:	31,25,791	3,14,980	3,14,980	34,40,771	35,14,000
					Total 61 Eco cultural Heritage Film Board:	31,25,791	3,14,980	3,14,980	34,40,771	35,14,000
	64	00	31			20,00,000			20,00,000	20,00,000
					Total 31 NULL:	20,00,000			20,00,000	20,00,000
					Total 0 NULL:	20,00,000			20,00,000	20,00,000
					Total 64 Press Club of Sikkim:	20,00,000			20,00,000	20,00,000
					Total 1 Direction and Administration:	76,45,791	5,83,969	5,83,969	82,29,760	90,19,000
					Total 1 Films:	76,45,791	5,83,969	5,83,969	82,29,760	90,19,000
	60	001	60	00	01	1,45,23,333			1,45,23,333	1,53,62,000
					Total 1 NULL:	1,45,23,333			1,45,23,333	1,53,62,000
					06	95,465	2,08,165	2,08,165	3,03,630	7,68,000
					Total 6 NULL:	95,465	2,08,165	2,08,165	3,03,630	7,68,000
					07	1,10,82,101	5,36,478	5,36,478	1,16,18,579	1,23,98,000
					Total 7 NULL:	1,10,82,101	5,36,478	5,36,478	1,16,18,579	1,23,98,000
					11	40,885	32,434	32,434	73,319	2,74,000
					Total 11 NULL:	40,885	32,434	32,434	73,319	2,74,000
					13	5,24,674	1,74,365	1,74,365	6,99,039	22,06,000
					Total 13 NULL:	5,24,674	1,74,365	1,74,365	6,99,039	22,06,000
					24	5,54,083	2,44,980	2,44,980	7,99,063	1,000
					Total 24 NULL:	5,54,083	2,44,980	2,44,980	7,99,063	1,000
					29	4,77,492	2,17,461	2,17,461	6,94,953	1,000
					Total 29 NULL:	4,77,492	2,17,461	2,17,461	6,94,953	1,000
					49		1,36,149	1,36,149	1,36,149	8,63,000
					Total 49 NULL:		1,36,149	1,36,149	1,36,149	8,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	001	60	00		Total 0 NULL:	2,72,98,033	15,50,032		15,50,032	2,88,48,065	3,18,73,000
						Total 60 Establishment:	2,72,98,033	15,50,032		15,50,032	2,88,48,065	3,18,73,000
						Total 1 Direction and Administration:	2,72,98,033	15,50,032		15,50,032	2,88,48,065	3,18,73,000
	101	00	00	01			4,03,284				4,03,284	6,12,000
						Total 1 NULL:	4,03,284				4,03,284	6,12,000
					07		2,53,470				2,53,470	4,89,000
						Total 7 NULL:	2,53,470				2,53,470	4,89,000
					26		47,58,000	24,92,386		24,92,386	72,50,386	1,00,00,000
						Total 26 NULL:	47,58,000	24,92,386		24,92,386	72,50,386	1,00,00,000
						Total 0 NULL:	54,14,754	24,92,386		24,92,386	79,07,140	1,11,01,000
						Total 0 NULL:	54,14,754	24,92,386		24,92,386	79,07,140	1,11,01,000
		60	00	49				1,30,43,956		1,30,43,956	1,30,43,956	1,30,44,000
						Total 49 NULL:		1,30,43,956		1,30,43,956	1,30,43,956	1,30,44,000
						Total 0 NULL:		1,30,43,956		1,30,43,956	1,30,43,956	1,30,44,000
						Total 60 Shining Sikkim:		1,30,43,956		1,30,43,956	1,30,43,956	1,30,44,000
						Total 101 Advertising and Visual Publicity:	54,14,754	1,55,36,342		1,55,36,342	2,09,51,096	2,41,45,000
	102	00	44	02			2,32,82,074	23,82,230		23,82,230	2,56,64,304	2,67,63,000
						Total 2 :	2,32,82,074	23,82,230		23,82,230	2,56,64,304	2,67,63,000
					13			2,72,036		2,72,036	2,72,036	7,06,000
						Total 13 :		2,72,036		2,72,036	2,72,036	7,06,000
						Total 44 Head Office Establishment:	2,32,82,074	26,54,266		26,54,266	2,59,36,340	2,74,69,000
						Total 0 NULL:	2,32,82,074	26,54,266		26,54,266	2,59,36,340	2,74,69,000
						Total 102 Information Centres:	2,32,82,074	26,54,266		26,54,266	2,59,36,340	2,74,69,000
	109	60	00	01			25,29,400				25,29,400	30,15,000
						Total 1 NULL:	25,29,400				25,29,400	30,15,000
					07		18,58,866	3,31,536		3,31,536	21,90,402	23,94,000
						Total 7 NULL:	18,58,866	3,31,536		3,31,536	21,90,402	23,94,000
					13		54,000	4,28,699		4,28,699	4,82,699	5,00,000
						Total 13 NULL:	54,000	4,28,699		4,28,699	4,82,699	5,00,000
					49			8,89,142		8,89,142	8,89,142	9,00,000
						Total 49 NULL:		8,89,142		8,89,142	8,89,142	9,00,000
						Total 0 NULL:	44,42,266	16,49,377		16,49,377	60,91,643	68,09,000
						Total 60 Establishment:	44,42,266	16,49,377		16,49,377	60,91,643	68,09,000
						Total 109 Photo Services:	44,42,266	16,49,377		16,49,377	60,91,643	68,09,000
	110	62	00	01			2,63,61,481	41,22,496		41,22,496	3,04,83,977	3,13,45,000
						Total 1 NULL:	2,63,61,481	41,22,496		41,22,496	3,04,83,977	3,13,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	110	62	00								
					02	14,75,925	1,34,175			1,34,175	16,10,100	16,11,000
					Total 2 NULL:	14,75,925	1,34,175			1,34,175	16,10,100	16,11,000
					06	3,71,996	2,500			2,500	3,74,496	11,92,000
					Total 6 NULL:	3,71,996	2,500			2,500	3,74,496	11,92,000
					07	2,04,14,326					2,04,14,326	1,96,17,000
					Total 7 NULL:	2,04,14,326					2,04,14,326	1,96,17,000
					13		3,86,911			3,86,911	3,86,911	3,87,000
					Total 13 NULL:		3,86,911			3,86,911	3,86,911	3,87,000
					16		18,01,000			18,01,000	18,01,000	1,20,00,000
					Total 16 NULL:		18,01,000			18,01,000	18,01,000	1,20,00,000
					49	19,99,412					19,99,412	20,00,000
					Total 49 NULL:	19,99,412					19,99,412	20,00,000
					Total 0 NULL:	5,06,23,140	64,47,082			64,47,082	5,70,70,222	6,81,52,000
					Total 62 Sikkim Herald:	5,06,23,140	64,47,082			64,47,082	5,70,70,222	6,81,52,000
					Total 110 Publications:	5,06,23,140	64,47,082			64,47,082	5,70,70,222	6,81,52,000
					Total 60 Others:	11,10,60,267	2,78,37,099			2,78,37,099	13,88,97,366	15,84,48,000
					Total 2220 Information and Publicity:	13,47,70,548	2,95,28,586			2,95,28,586	16,42,99,134	24,35,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 17 Information And Public Relation Parameter : 1 Voted													
2220	60	102	00	44	02	-	43,200				-	43,200	2,67,63,000
Total 2 :						-	43,200				-	43,200	2,67,63,000
Total 44 Head Office Establishment:						-	43,200				-	43,200	2,67,63,000
Total 0 NULL:						-	43,200				-	43,200	2,67,63,000
Total 102 Information Centres:						-	43,200				-	43,200	2,67,63,000
Total 60 Others:						-	43,200				-	43,200	2,67,63,000
Total 2220 Information and Publicity:						13,47,70,548	2,95,28,586			2,95,28,586	16,42,99,134	24,35,35,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01	25,16,959					25,16,959	25,00,000
Total 1 :						25,16,959					25,16,959	25,00,000
06						61,886					61,886	1,25,000
Total 6 :						61,886					61,886	1,25,000
07						18,61,715					18,61,715	19,93,000
Total 7 :						18,61,715					18,61,715	19,93,000
11						15,320					15,320	32,000
Total 11 :						15,320					15,320	32,000
13						47,402	59,304			59,304	1,06,706	4,98,000
Total 13 :						47,402	59,304			59,304	1,06,706	4,98,000
24						1,05,788	40,050			40,050	1,45,838	1,000
Total 24 :						1,05,788	40,050			40,050	1,45,838	1,000
29						32,470	15,300			15,300	47,770	1,000
Total 29 :						32,470	15,300			15,300	47,770	1,000
Total 46 West District:						46,41,540	1,14,654			1,14,654	47,56,194	51,50,000
Total 0 NULL:						46,41,540	1,14,654			1,14,654	47,56,194	51,50,000
Total 102 Information Centres:						46,41,540	1,14,654			1,14,654	47,56,194	51,50,000
Total 60 Others:						46,41,540	1,14,654			1,14,654	47,56,194	51,50,000
Total 2220 Information and Publicity:						13,47,70,548	2,95,28,586			2,95,28,586	16,42,99,134	24,35,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	8,30,600					8,30,600	8,15,000
					Total 1 :	8,30,600					8,30,600	8,15,000
				07		6,49,604					6,49,604	6,62,000
					Total 7 :	6,49,604					6,49,604	6,62,000
				11		30,900	2,050			2,050	32,950	33,000
					Total 11 :	30,900	2,050			2,050	32,950	33,000
				13		91,621	14,379			14,379	1,06,000	3,48,000
					Total 13 :	91,621	14,379			14,379	1,06,000	3,48,000
				24		1,33,500	39,495			39,495	1,72,995	1,000
					Total 24 :	1,33,500	39,495			39,495	1,72,995	1,000
				29		68,642	2,358			2,358	71,000	1,000
					Total 29 :	68,642	2,358			2,358	71,000	1,000
					Total 47 North District:	18,04,867	58,282			58,282	18,63,149	18,60,000
					Total 0 NULL:	18,04,867	58,282			58,282	18,63,149	18,60,000
					Total 102 Information Centres:	18,04,867	58,282			58,282	18,63,149	18,60,000
					Total 60 Others:	18,04,867	58,282			58,282	18,63,149	18,60,000
					Total 2220 Information and Publicity:	13,47,70,548	2,95,28,586			2,95,28,586	16,42,99,134	24,35,35,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	30,16,047	5,20,902			5,20,902	35,36,949	31,58,000
Total 1 :						30,16,047	5,20,902			5,20,902	35,36,949	31,58,000
07						26,45,946					26,45,946	25,86,000
Total 7 :						26,45,946					26,45,946	25,86,000
11							33,000			33,000	33,000	33,000
Total 11 :							33,000			33,000	33,000	33,000
13						1,05,487	10,324			10,324	1,15,811	4,48,000
Total 13 :						1,05,487	10,324			10,324	1,15,811	4,48,000
24						1,61,340	53,325			53,325	2,14,665	1,000
Total 24 :						1,61,340	53,325			53,325	2,14,665	1,000
29						60,940	19,000			19,000	79,940	1,000
Total 29 :						60,940	19,000			19,000	79,940	1,000
Total 48 South District:						59,89,760	6,36,551			6,36,551	66,26,311	62,27,000
Total 0 NULL:						59,89,760	6,36,551			6,36,551	66,26,311	62,27,000
Total 102 Information Centres:						59,89,760	6,36,551			6,36,551	66,26,311	62,27,000
Total 60 Others:						59,89,760	6,36,551			6,36,551	66,26,311	62,27,000
Total 2220 Information and Publicity:						13,47,70,548	2,95,28,586			2,95,28,586	16,42,99,134	24,35,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	49	01	9,12,548					9,12,548	7,94,000
Total 1 :						9,12,548					9,12,548	7,94,000
07						5,81,760					5,81,760	6,27,000
Total 7 :						5,81,760					5,81,760	6,27,000
13						35,469	40,531			40,531	76,000	3,48,000
Total 13 :						35,469	40,531			40,531	76,000	3,48,000
24						1,06,744	53,372			53,372	1,60,116	1,000
Total 24 :						1,06,744	53,372			53,372	1,60,116	1,000
29						19,188	28,522			28,522	47,710	1,000
Total 29 :						19,188	28,522			28,522	47,710	1,000
Total 49 Pakyong District:						16,55,709	1,22,425			1,22,425	17,78,134	17,71,000
Total 0 NULL:						16,55,709	1,22,425			1,22,425	17,78,134	17,71,000
Total 102 Information Centres:						16,55,709	1,22,425			1,22,425	17,78,134	17,71,000
Total 60 Others:						16,55,709	1,22,425			1,22,425	17,78,134	17,71,000
Total 2220 Information and Publicity:						13,47,70,548	2,95,28,586			2,95,28,586	16,42,99,134	24,35,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	001	60	00	49	1,37,323					1,37,323	8,63,000	
Total 49 NULL:						1,37,323					1,37,323	8,63,000	
Total 0 NULL:						1,37,323					1,37,323	8,63,000	
Total 60 Establishment:						1,37,323					1,37,323	8,63,000	
Total 1 Direction and Administration:						1,37,323					1,37,323	8,63,000	
102	00	44	01			6,46,589	1,53,260			1,53,260	7,99,849	10,55,000	
Total 1 :						6,46,589	1,53,260			1,53,260	7,99,849	10,55,000	
07						3,61,676					3,61,676	8,34,000	
Total 7 :						3,61,676					3,61,676	8,34,000	
Total 44 Head Office Establishment:						10,08,265	1,53,260			1,53,260	11,61,525	18,89,000	
		50	01			6,93,979	-	6,93,979		-	6,93,979		
Total 1 :						6,93,979	-	6,93,979		-	6,93,979		
13						28,673					28,673	1,98,000	
Total 13 :						28,673					28,673	1,98,000	
24						1,33,920					1,33,920	1,000	
Total 24 :						1,33,920					1,33,920	1,000	
29						13,654	22,346			22,346	36,000	1,000	
Total 29 :						13,654	22,346			22,346	36,000	1,000	
Total 50 Soreng District:						8,70,226	-	6,71,633		-	6,71,633	1,98,593	2,00,000
Total 0 NULL:						18,78,491	-	5,18,373		-	5,18,373	13,60,118	20,89,000
Total 102 Information Centres:						18,78,491	-	5,18,373		-	5,18,373	13,60,118	20,89,000
110	62	00	01				6,93,979			6,93,979	6,93,979	3,13,45,000	
Total 1 NULL:							6,93,979			6,93,979	6,93,979	3,13,45,000	
Total 0 NULL:							6,93,979			6,93,979	6,93,979	3,13,45,000	
Total 62 Sikkim Herald:							6,93,979			6,93,979	6,93,979	3,13,45,000	
Total 110 Publications:							6,93,979			6,93,979	6,93,979	3,13,45,000	
Total 60 Others:						20,15,814	1,75,606			1,75,606	21,91,420	3,42,97,000	
Total 2220 Information and Publicity:						13,47,70,548	2,95,28,586			2,95,28,586	16,42,99,134	24,35,35,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	5,62,80,065	2,04,150			2,04,150	5,64,84,215	4,99,09,000
Total 1 NULL:						5,62,80,065	2,04,150			2,04,150	5,64,84,215	4,99,09,000
					02	2,16,86,186	1,19,35,402			1,19,35,402	3,36,21,588	3,36,22,000
Total 2 NULL:						2,16,86,186	1,19,35,402			1,19,35,402	3,36,21,588	3,36,22,000
					06	16,78,361					16,78,361	24,95,000
Total 6 NULL:						16,78,361					16,78,361	24,95,000
					07	3,23,23,150					3,23,23,150	4,03,46,000
Total 7 NULL:						3,23,23,150					3,23,23,150	4,03,46,000
					11	67,083					67,083	4,11,000
Total 11 NULL:						67,083					67,083	4,11,000
					13	13,14,944	12,234			12,234	13,27,178	45,00,000
Total 13 NULL:						13,14,944	12,234			12,234	13,27,178	45,00,000
					24	16,77,858					16,77,858	1,000
Total 24 NULL:						16,77,858					16,77,858	1,000
					27		75,00,000			75,00,000	75,00,000	75,00,000
Total 27 NULL:							75,00,000			75,00,000	75,00,000	75,00,000
					29	8,45,339	21,240			21,240	8,66,579	1,000
Total 29 NULL:						8,45,339	21,240			21,240	8,66,579	1,000
Total 0 NULL:						11,58,72,986	1,96,73,026			1,96,73,026	13,55,46,012	13,87,85,000
				50	02		1,57,500			1,57,500	1,57,500	14,58,000
Total 2 :							1,57,500			1,57,500	1,57,500	14,58,000
Total 50 Soreng District:							1,57,500			1,57,500	1,57,500	14,58,000
Total 60 Establishment:						11,58,72,986	1,98,30,526			1,98,30,526	13,57,03,512	14,02,43,000
		68		51	81	9,26,288					9,26,288	22,00,000
Total 81 :						9,26,288					9,26,288	22,00,000
Total 51 Protection of Civil Right and Prevention of:						9,26,288					9,26,288	22,00,000
Total 68 Other Social Welfare Programmes:						9,26,288					9,26,288	22,00,000
Total 1 Direction and Administration:						11,67,99,274	1,98,30,526			1,98,30,526	13,66,29,800	14,24,43,000
	277	42		73	71	49,000					49,000	49,000
Total 71 :						49,000					49,000	49,000
Total 73 Pre-Matric Scholarship to students belonging to SC Community:						49,000					49,000	49,000
				74	71		5,97,000			5,97,000	5,97,000	15,00,000
Total 71 :							5,97,000			5,97,000	5,97,000	15,00,000
Total 74 Post-Matric Scholarship to students belonging to SC Community:							5,97,000			5,97,000	5,97,000	15,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 38 Social Justice And Welfare											
Parameter : 1 Voted											
2225	01	277	42	Total 42	Scheme for Development of Scheduled Caste:	49,000	5,97,000		5,97,000	6,46,000	15,49,000
Total 277 Education:						49,000	5,97,000		5,97,000	6,46,000	15,49,000
789 50 00 49							5,00,000		5,00,000	5,00,000	5,00,000
Total 49 NULL:							5,00,000		5,00,000	5,00,000	5,00,000
Total 0 NULL:							5,00,000		5,00,000	5,00,000	5,00,000
Total 50 Celebration of BR Ambedkar Jayanti:							5,00,000		5,00,000	5,00,000	5,00,000
Total 789 Special Component Plan for Schedule Castes:							5,00,000		5,00,000	5,00,000	5,00,000
793	61	00	49			5,31,500				5,31,500	
Total 49 NULL:						5,31,500				5,31,500	
Total 0 NULL:						5,31,500				5,31,500	
Total 61 PM AJAY (Central Share):						5,31,500				5,31,500	
63 00 49							5,00,000		5,00,000	5,00,000	5,00,000
Total 49 NULL:							5,00,000		5,00,000	5,00,000	5,00,000
Total 0 NULL:							5,00,000		5,00,000	5,00,000	5,00,000
Total 63 National Action for Mechanised Sanitation Ecosystem(NAMASTE) Scheme-State Share:							5,00,000		5,00,000	5,00,000	5,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						5,31,500	5,00,000		5,00,000	10,31,500	5,00,000
Total 1 Welfare of Scheduled Castes:						11,73,79,774	2,14,27,526		2,14,27,526	13,88,07,300	14,49,92,000
02 001 60 00 01						1,95,06,820	27,670		27,670	1,95,34,490	1,61,89,000
Total 1 NULL:						1,95,06,820	27,670		27,670	1,95,34,490	1,61,89,000
02						98,92,155	4,800		4,800	98,96,955	98,97,000
Total 2 NULL:						98,92,155	4,800		4,800	98,96,955	98,97,000
07						93,03,958				93,03,958	1,29,61,000
Total 7 NULL:						93,03,958				93,03,958	1,29,61,000
Total 0 NULL:						3,87,02,933	32,470		32,470	3,87,35,403	3,90,47,000
49 02							10,10,565		10,10,565	10,10,565	15,48,000
Total 2 :							10,10,565		10,10,565	10,10,565	15,48,000
Total 49 Pakyong District:							10,10,565		10,10,565	10,10,565	15,48,000
Total 60 Establishment:						3,87,02,933	10,43,035		10,43,035	3,97,45,968	4,05,95,000
Total 1 Direction and Administration:						3,87,02,933	10,43,035		10,43,035	3,97,45,968	4,05,95,000
190 65 00 31						4,00,000				4,00,000	4,00,000
Total 31 NULL:						4,00,000				4,00,000	4,00,000
36						4,74,000				4,74,000	4,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	190	65	00								
					Total 36 NULL:	4,74,000					4,74,000	4,74,000
					Total 0 NULL:	8,74,000					8,74,000	8,74,000
					Total 65 Lepcha Primitive Tribe Group Welfare Board:	8,74,000					8,74,000	8,74,000
	66	00	35			50,00,000					50,00,000	50,00,000
					Total 35 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 66 SABCO:	50,00,000					50,00,000	50,00,000
					Total 190 Assistance to Public Sector and Other Undertakings:	58,74,000					58,74,000	58,74,000
277	51	75	71				1,00,000			1,00,000	1,00,000	1,00,000
					Total 71 :		1,00,000			1,00,000	1,00,000	1,00,000
					Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):		1,00,000			1,00,000	1,00,000	1,00,000
	76	34				6,00,00,000					6,00,00,000	10,00,00,000
					Total 34 :	6,00,00,000					6,00,00,000	10,00,00,000
		71				66,66,667	14,18,000			14,18,000	80,84,667	1,00,00,000
					Total 71 :	66,66,667	14,18,000			14,18,000	80,84,667	1,00,00,000
					Total 76 Post Matric Scholarship to Students belonging to St Community:	6,66,66,667	14,18,000			14,18,000	6,80,84,667	11,00,00,000
					Total 51 Umbrella Scheme for Education of ST Student:	6,66,66,667	15,18,000			15,18,000	6,81,84,667	11,01,00,000
					Total 277 Education S.T.(P):	6,66,66,667	15,18,000			15,18,000	6,81,84,667	11,01,00,000
796	71	72	49			4,32,33,949	1,86,36,908			1,86,36,908	6,18,70,857	30,00,00,000
					Total 49 :	4,32,33,949	1,86,36,908			1,86,36,908	6,18,70,857	30,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	4,32,33,949	1,86,36,908			1,86,36,908	6,18,70,857	30,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	4,32,33,949	1,86,36,908			1,86,36,908	6,18,70,857	30,00,00,000
73	00	49					52,50,000			52,50,000	52,50,000	1,50,00,000
					Total 49 NULL:		52,50,000			52,50,000	52,50,000	1,50,00,000
					Total 0 NULL:		52,50,000			52,50,000	52,50,000	1,50,00,000
					Total 73 Admin Cost under ministry of Tribale Affairs:		52,50,000			52,50,000	52,50,000	1,50,00,000
74	00	31				67,50,000	22,50,000			22,50,000	90,00,000	90,00,000
					Total 31 NULL:	67,50,000	22,50,000			22,50,000	90,00,000	90,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	796	74	00		Total 0 NULL:	67,50,000	22,50,000		22,50,000	90,00,000	90,00,000
						Total 74 Ashram Schools:	67,50,000	22,50,000		22,50,000	90,00,000	90,00,000
						Total 796 Tribal Area Sub Plan (STP):	4,99,83,949	2,61,36,908		2,61,36,908	7,61,20,857	32,40,00,000
						Total 2 Welfare of Scheduled Tribes:	16,12,27,549	2,86,97,943		2,86,97,943	18,99,25,492	48,05,69,000
03	190	65	00	31			10,00,000				10,00,000	10,00,000
						Total 31 NULL:	10,00,000				10,00,000	10,00,000
					36		1,10,20,000	55,91,000		55,91,000	1,66,11,000	1,66,11,000
						Total 36 NULL:	1,10,20,000	55,91,000		55,91,000	1,66,11,000	1,66,11,000
						Total 0 NULL:	1,20,20,000	55,91,000		55,91,000	1,76,11,000	1,76,11,000
						Total 65 Assistance to Public Sector and Other Undertakings:	1,20,20,000	55,91,000		55,91,000	1,76,11,000	1,76,11,000
						Total 190 Assistance to Public Sector and Other Undertakings:	1,20,20,000	55,91,000		55,91,000	1,76,11,000	1,76,11,000
	277	65	00	49			33,09,667	3,02,000		3,02,000	36,11,667	50,00,000
						Total 49 NULL:	33,09,667	3,02,000		3,02,000	36,11,667	50,00,000
						Total 0 NULL:	33,09,667	3,02,000		3,02,000	36,11,667	50,00,000
						Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):	33,09,667	3,02,000		3,02,000	36,11,667	50,00,000
						Total 277 Education:	33,09,667	3,02,000		3,02,000	36,11,667	50,00,000
						Total 3 Welfare of Backward Classes:	1,53,29,667	58,93,000		58,93,000	2,12,22,667	2,26,11,000
04	102	32	73	83								
						Total 83 :						
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						
						Total 32 Multi Sectoral Development Programme for Minority:						
						Total 102 Economic Development:						
						Total 4 Welfare of Minorities:						
80	800	67	00	31			2,70,460				2,70,460	12,00,000
						Total 31 NULL:	2,70,460				2,70,460	12,00,000
					36		8,13,280	70,270		70,270	8,83,550	12,96,000
						Total 36 NULL:	8,13,280	70,270		70,270	8,83,550	12,96,000
						Total 0 NULL:	10,83,740	70,270		70,270	11,54,010	24,96,000
						Total 67 SC, ST and OBC Welfare Boards:	10,83,740	70,270		70,270	11,54,010	24,96,000
						Total 800 Other Expenditure:	10,83,740	70,270		70,270	11,54,010	24,96,000
						Total 80 General:	10,83,740	70,270		70,270	11,54,010	24,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 38 Social Justice And Welfare										
Parameter : 1 Voted										
2225	Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:				36,49,30,596	6,92,13,788		6,92,13,788	43,41,44,384	87,83,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	01	001	68	51	80	9,26,288					9,26,288	25,00,000
Total 80 :						9,26,288					9,26,288	25,00,000
Total 51 Protection of Civil Right and Prevention of:						9,26,288					9,26,288	25,00,000
Total 68 Other Social Welfare Programmes:						9,26,288					9,26,288	25,00,000
Total 1 Direction and Administration:						9,26,288					9,26,288	25,00,000
793	61	00		49			16,93,500			16,93,500	16,93,500	5,00,00,000
Total 49 NULL:							16,93,500			16,93,500	16,93,500	5,00,00,000
Total 0 NULL:							16,93,500			16,93,500	16,93,500	5,00,00,000
Total 61 PM AJAY (Central Share):							16,93,500			16,93,500	16,93,500	5,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:							16,93,500			16,93,500	16,93,500	5,00,00,000
Total 1 Welfare of Scheduled Castes:						9,26,288	16,93,500			16,93,500	26,19,788	5,25,00,000
02	794	64	00	49		1,00,00,000	1,00,00,000			1,00,00,000	2,00,00,000	4,00,00,000
Total 49 NULL:						1,00,00,000	1,00,00,000			1,00,00,000	2,00,00,000	4,00,00,000
Total 0 NULL:						1,00,00,000	1,00,00,000			1,00,00,000	2,00,00,000	4,00,00,000
Total 64 Tribal Research Institure (Central Share):						1,00,00,000	1,00,00,000			1,00,00,000	2,00,00,000	4,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						1,00,00,000	1,00,00,000			1,00,00,000	2,00,00,000	4,00,00,000
Total 2 Welfare of Scheduled Tribes:						1,00,00,000	1,00,00,000			1,00,00,000	2,00,00,000	4,00,00,000
03	277	62	00	49		3,00,000					3,00,000	3,00,000
Total 49 NULL:						3,00,000					3,00,000	3,00,000
Total 0 NULL:						3,00,000					3,00,000	3,00,000
Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):						3,00,000					3,00,000	3,00,000
63		00		49		2,97,87,000					2,97,87,000	5,00,00,000
Total 49 NULL:						2,97,87,000					2,97,87,000	5,00,00,000
Total 0 NULL:						2,97,87,000					2,97,87,000	5,00,00,000
Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):						2,97,87,000					2,97,87,000	5,00,00,000
Total 277 Education:						3,00,87,000					3,00,87,000	5,03,00,000
Total 3 Welfare of Backward Classes:						3,00,87,000					3,00,87,000	5,03,00,000
04	102	32	73		82							
Total 82 :												
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	04	102	32	Total 32 Multi Sectoral Development Programme for Minority:								
Total 102 Economic Development:												
Total 4 Welfare of Minorities:												
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						36,49,30,596	6,92,13,788			6,92,13,788	43,41,44,384	87,83,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	01	001	60	00	01	-	67,794				-	67,794	4,99,09,000
Total 1 NULL:						-	67,794				-	67,794	4,99,09,000
Total 0 NULL:						-	67,794				-	67,794	4,99,09,000
Total 60 Establishment:						-	67,794				-	67,794	4,99,09,000
Total 1 Direction and Administration:						-	67,794				-	67,794	4,99,09,000
Total 1 Welfare of Scheduled Castes:						-	67,794				-	67,794	4,99,09,000
02	001	60	45	01		23,25,974					23,25,974		21,02,000
Total 1 :						23,25,974					23,25,974		21,02,000
				02		7,92,000	72,000			72,000	8,64,000		10,80,000
Total 2 :						7,92,000	72,000			72,000	8,64,000		10,80,000
				07		15,79,000					15,79,000		16,79,000
Total 7 :						15,79,000					15,79,000		16,79,000
				13		40,069					40,069		60,000
Total 13 :						40,069					40,069		60,000
				24		53,436					53,436		54,000
Total 24 :						53,436					53,436		54,000
Total 45 East District:						47,90,479	72,000			72,000	48,62,479		49,75,000
Total 60 Establishment:						47,90,479	72,000			72,000	48,62,479		49,75,000
Total 1 Direction and Administration:						47,90,479	72,000			72,000	48,62,479		49,75,000
Total 2 Welfare of Scheduled Tribes:						47,90,479	72,000			72,000	48,62,479		49,75,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						36,49,30,596	6,92,13,788			6,92,13,788	43,41,44,384		87,83,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	17,15,684	1,33,316			1,33,316	18,49,000	18,49,000
Total 1 :						17,15,684	1,33,316			1,33,316	18,49,000	18,49,000
02						10,29,510	10,385			10,385	10,39,895	10,40,000
Total 2 :						10,29,510	10,385			10,385	10,39,895	10,40,000
07						12,96,320	1,38,136			1,38,136	14,34,456	15,07,000
Total 7 :						12,96,320	1,38,136			1,38,136	14,34,456	15,07,000
11						32,875					32,875	40,000
Total 11 :						32,875					32,875	40,000
13						8,773					8,773	60,000
Total 13 :						8,773					8,773	60,000
24						15,840					15,840	54,000
Total 24 :						15,840					15,840	54,000
Total 46 West District:						40,99,002	2,81,837			2,81,837	43,80,839	45,50,000
Total 60 Establishment:						40,99,002	2,81,837			2,81,837	43,80,839	45,50,000
Total 1 Direction and Administration:						40,99,002	2,81,837			2,81,837	43,80,839	45,50,000
Total 1 Welfare of Scheduled Castes:						40,99,002	2,81,837			2,81,837	43,80,839	45,50,000
02	001	60	47	02			3,03,265			3,03,265	3,03,265	16,73,000
Total 2 :							3,03,265			3,03,265	3,03,265	16,73,000
Total 47 North District:							3,03,265			3,03,265	3,03,265	16,73,000
Total 60 Establishment:							3,03,265			3,03,265	3,03,265	16,73,000
Total 1 Direction and Administration:							3,03,265			3,03,265	3,03,265	16,73,000
Total 2 Welfare of Scheduled Tribes:							3,03,265			3,03,265	3,03,265	16,73,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						36,49,30,596	6,92,13,788			6,92,13,788	43,41,44,384	87,83,06,000

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Financial Year : 2024-2025						for						Page No :		274	
Accounting Month: MARCH						The Office of the Accountant General (A&E) Sikkim, Gangtok									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - MANGAN															
Grant : 38 Social Justice And Welfare															
Parameter : 1 Voted															
2225	02	001	60	47	01	23,97,000					23,97,000	23,97,000			
Total 1 :						23,97,000					23,97,000	23,97,000			
02						10,21,175	93,025			93,025	11,14,200	16,73,000			
Total 2 :						10,21,175	93,025			93,025	11,14,200	16,73,000			
07						17,83,816					17,83,816	19,29,000			
Total 7 :						17,83,816					17,83,816	19,29,000			
11						21,000					21,000	43,000			
Total 11 :						21,000					21,000	43,000			
13						18,879	8,433			8,433	27,312	60,000			
Total 13 :						18,879	8,433			8,433	27,312	60,000			
24						45,322	8,633			8,633	53,955	54,000			
Total 24 :						45,322	8,633			8,633	53,955	54,000			
Total 47 North District:						52,87,192	1,10,091			1,10,091	53,97,283	61,56,000			
Total 60 Establishment:						52,87,192	1,10,091			1,10,091	53,97,283	61,56,000			
Total 1 Direction and Administration:						52,87,192	1,10,091			1,10,091	53,97,283	61,56,000			
Total 2 Welfare of Scheduled Tribes:						52,87,192	1,10,091			1,10,091	53,97,283	61,56,000			
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						36,49,30,596	6,92,13,788			6,92,13,788	43,41,44,384	87,83,06,000			

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	30,61,808					30,61,808	31,02,000
Total 1 :						30,61,808					30,61,808	31,02,000
02						33,83,960	3,19,715			3,19,715	37,03,675	42,79,000
Total 2 :						33,83,960	3,19,715			3,19,715	37,03,675	42,79,000
06						30,203					30,203	1,55,000
Total 6 :						30,203					30,203	1,55,000
07						24,84,812					24,84,812	25,02,000
Total 7 :						24,84,812					24,84,812	25,02,000
11						24,975					24,975	45,000
Total 11 :						24,975					24,975	45,000
13						38,500					38,500	60,000
Total 13 :						38,500					38,500	60,000
24						21,330					21,330	54,000
Total 24 :						21,330					21,330	54,000
Total 48 South District:						90,45,588	3,19,715			3,19,715	93,65,303	1,01,97,000
Total 60 Establishment:						90,45,588	3,19,715			3,19,715	93,65,303	1,01,97,000
Total 1 Direction and Administration:						90,45,588	3,19,715			3,19,715	93,65,303	1,01,97,000
Total 1 Welfare of Scheduled Castes:						90,45,588	3,19,715			3,19,715	93,65,303	1,01,97,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						36,49,30,596	6,92,13,788			6,92,13,788	43,41,44,384	87,83,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	49	01	10,34,300	97,700			97,700	11,32,000	11,32,000
Total 1 :						10,34,300	97,700			97,700	11,32,000	11,32,000
02						4,49,903	39,000			39,000	4,88,903	15,48,000
Total 2 :						4,49,903	39,000			39,000	4,88,903	15,48,000
07						8,03,646	64,310			64,310	8,67,956	9,07,000
Total 7 :						8,03,646	64,310			64,310	8,67,956	9,07,000
13							59,998			59,998	59,998	60,000
Total 13 :							59,998			59,998	59,998	60,000
24						53,370					53,370	54,000
Total 24 :						53,370					53,370	54,000
Total 49 Pakyong District:						23,41,219	2,61,008			2,61,008	26,02,227	37,01,000
Total 60 Establishment:						23,41,219	2,61,008			2,61,008	26,02,227	37,01,000
Total 1 Direction and Administration:						23,41,219	2,61,008			2,61,008	26,02,227	37,01,000
Total 2 Welfare of Scheduled Tribes:						23,41,219	2,61,008			2,61,008	26,02,227	37,01,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						36,49,30,596	6,92,13,788			6,92,13,788	43,41,44,384	87,83,06,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date :		03/06/2025	
Financial Year : 2024-2025						for						Page No :		277	
Accounting Month: MARCH						The Office of the Accountant General (A&E) Sikkim, Gangtok									

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	4,64,70,625					4,64,70,625	4,65,32,000
Total 1 NULL:						4,64,70,625					4,64,70,625	4,65,32,000
02						2,15,99,052	25,12,139			25,12,139	2,41,11,191	2,53,10,000
Total 2 NULL:						2,15,99,052	25,12,139			25,12,139	2,41,11,191	2,53,10,000
06						12,90,577	78,441			78,441	13,69,018	23,27,000
Total 6 NULL:						12,90,577	78,441			78,441	13,69,018	23,27,000
07						3,15,17,887					3,15,17,887	3,80,48,000
Total 7 NULL:						3,15,17,887					3,15,17,887	3,80,48,000
08						36,723					36,723	1,000
Total 8 NULL:						36,723					36,723	1,000
11						2,46,820	22,138			22,138	2,68,958	8,99,000
Total 11 NULL:						2,46,820	22,138			22,138	2,68,958	8,99,000
13						1,71,908	9,09,864			9,09,864	10,81,772	22,97,000
Total 13 NULL:						1,71,908	9,09,864			9,09,864	10,81,772	22,97,000
24						9,86,104	85,262			85,262	10,71,366	1,000
Total 24 NULL:						9,86,104	85,262			85,262	10,71,366	1,000
29							20,136			20,136	20,136	1,000
Total 29 NULL:							20,136			20,136	20,136	1,000
49						77,500	9,22,500			9,22,500	10,00,000	10,00,000
Total 49 NULL:						77,500	9,22,500			9,22,500	10,00,000	10,00,000
Total 0 NULL:						10,23,97,196	45,50,480			45,50,480	10,69,47,676	11,64,16,000
Total 60 Establishment:						10,23,97,196	45,50,480			45,50,480	10,69,47,676	11,64,16,000
Total 1 Direction and Administration:						10,23,97,196	45,50,480			45,50,480	10,69,47,676	11,64,16,000
Total 1 Labour:						10,23,97,196	45,50,480			45,50,480	10,69,47,676	11,64,16,000
Total 2230 Labour and Employment:						16,62,35,413	2,34,06,310			2,34,06,310	18,96,41,723	20,21,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	63	00	49	2,14,446					2,14,446	15,00,000
Total 49 NULL:						2,14,446					2,14,446	15,00,000
Total 0 NULL:						2,14,446					2,14,446	15,00,000
Total 63 Industrial Training Institute, Kewzing:						2,14,446					2,14,446	15,00,000
Total 101 Industrial Training Institutes:						2,14,446					2,14,446	15,00,000
Total 3 Training:						2,14,446					2,14,446	15,00,000
Total 2230 Labour and Employment:						16,62,35,413	2,34,06,310			2,34,06,310	18,96,41,723	20,21,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01	1,39,22,100	51,20,276		51,20,276	1,90,42,376	1,79,33,000
Total 1 NULL:						1,39,22,100	51,20,276		51,20,276	1,90,42,376	1,79,33,000
02						9,94,380	8,66,779		8,66,779	18,61,159	18,63,000
Total 2 NULL:						9,94,380	8,66,779		8,66,779	18,61,159	18,63,000
06						13,13,603				13,13,603	7,16,000
Total 6 NULL:						13,13,603				13,13,603	7,16,000
07						1,00,83,622				1,00,83,622	1,17,91,000
Total 7 NULL:						1,00,83,622				1,00,83,622	1,17,91,000
11						72,952	91,614		91,614	1,64,566	1,65,000
Total 11 NULL:						72,952	91,614		91,614	1,64,566	1,65,000
13						2,17,739	2,33,039		2,33,039	4,50,778	4,51,000
Total 13 NULL:						2,17,739	2,33,039		2,33,039	4,50,778	4,51,000
21							13,86,133		13,86,133	13,86,133	14,00,000
Total 21 NULL:							13,86,133		13,86,133	13,86,133	14,00,000
34						17,43,655	6,56,594		6,56,594	24,00,249	24,12,000
Total 34 NULL:						17,43,655	6,56,594		6,56,594	24,00,249	24,12,000
Total 0 NULL:						2,83,48,051	83,54,435		83,54,435	3,67,02,486	3,67,31,000
Total 60 Industrial Training Institutes, Rangpo:						2,83,48,051	83,54,435		83,54,435	3,67,02,486	3,67,31,000
61	00		01			69,73,360	8,30,330		8,30,330	78,03,690	72,82,000
Total 1 NULL:						69,73,360	8,30,330		8,30,330	78,03,690	72,82,000
02						19,27,009	9,45,116		9,45,116	28,72,125	28,73,000
Total 2 NULL:						19,27,009	9,45,116		9,45,116	28,72,125	28,73,000
06						60,093	2,64,980		2,64,980	3,25,073	3,27,000
Total 6 NULL:						60,093	2,64,980		2,64,980	3,25,073	3,27,000
07						44,92,832	5,41,168		5,41,168	50,34,000	55,56,000
Total 7 NULL:						44,92,832	5,41,168		5,41,168	50,34,000	55,56,000
11						56,285	53,504		53,504	1,09,789	1,10,000
Total 11 NULL:						56,285	53,504		53,504	1,09,789	1,10,000
13						1,29,311	2,52,359		2,52,359	3,81,670	3,85,000
Total 13 NULL:						1,29,311	2,52,359		2,52,359	3,81,670	3,85,000
21							5,00,000		5,00,000	5,00,000	5,00,000
Total 21 NULL:							5,00,000		5,00,000	5,00,000	5,00,000
34						3,14,980	3,31,378		3,31,378	6,46,358	6,48,000
Total 34 NULL:						3,14,980	3,31,378		3,31,378	6,46,358	6,48,000
Total 0 NULL:						1,39,53,870	37,18,835		37,18,835	1,76,72,705	1,76,81,000
Total 61 Industrial Training Institutes, Namchi:						1,39,53,870	37,18,835		37,18,835	1,76,72,705	1,76,81,000
62	00		01			57,94,792	7,75,975		7,75,975	65,70,767	62,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	62	00							
					Total 1 NULL:	57,94,792	7,75,975		7,75,975	65,70,767	62,02,000
				02		22,99,273	7,49,636		7,49,636	30,48,909	30,49,000
					Total 2 NULL:	22,99,273	7,49,636		7,49,636	30,48,909	30,49,000
				06		1,18,839	1,50,000		1,50,000	2,68,839	2,69,000
					Total 6 NULL:	1,18,839	1,50,000		1,50,000	2,68,839	2,69,000
				07		37,17,728	4,76,272		4,76,272	41,94,000	45,63,000
					Total 7 NULL:	37,17,728	4,76,272		4,76,272	41,94,000	45,63,000
				11		39,800	70,019		70,019	1,09,819	1,10,000
					Total 11 NULL:	39,800	70,019		70,019	1,09,819	1,10,000
				13		1,54,338	5,93,927		5,93,927	7,48,265	9,64,000
					Total 13 NULL:	1,54,338	5,93,927		5,93,927	7,48,265	9,64,000
				21			3,87,623		3,87,623	3,87,623	4,00,000
					Total 21 NULL:		3,87,623		3,87,623	3,87,623	4,00,000
				34		10,23,000	2,13,000		2,13,000	12,36,000	12,60,000
					Total 34 NULL:	10,23,000	2,13,000		2,13,000	12,36,000	12,60,000
					Total 0 NULL:	1,31,47,770	34,16,452		34,16,452	1,65,64,222	1,68,17,000
				Total 62 Industrial Training Institutes, Gyalshing:	1,31,47,770	34,16,452			34,16,452	1,65,64,222	1,68,17,000
		63	00	01		27,27,341	2,93,701		2,93,701	30,21,042	39,24,000
					Total 1 NULL:	27,27,341	2,93,701		2,93,701	30,21,042	39,24,000
				02		25,46,261	9,01,739		9,01,739	34,48,000	25,47,000
					Total 2 NULL:	25,46,261	9,01,739		9,01,739	34,48,000	25,47,000
				06		47,014	78,652		78,652	1,25,666	1,27,000
					Total 6 NULL:	47,014	78,652		78,652	1,25,666	1,27,000
				07		15,37,554	5,17,456		5,17,456	20,55,010	23,21,000
					Total 7 NULL:	15,37,554	5,17,456		5,17,456	20,55,010	23,21,000
				13		74,415	35,009		35,009	1,09,424	1,10,000
					Total 13 NULL:	74,415	35,009		35,009	1,09,424	1,10,000
				21			4,97,910		4,97,910	4,97,910	5,00,000
					Total 21 NULL:		4,97,910		4,97,910	4,97,910	5,00,000
				34		12,41,495	7,02,388		7,02,388	19,43,883	19,44,000
					Total 34 NULL:	12,41,495	7,02,388		7,02,388	19,43,883	19,44,000
				49			3,39,253		3,39,253	3,39,253	15,00,000
					Total 49 NULL:		3,39,253		3,39,253	3,39,253	15,00,000
					Total 0 NULL:	81,74,080	33,66,108		33,66,108	1,15,40,188	1,29,73,000
				Total 63 Industrial Training Institute, Kewzing:	81,74,080	33,66,108			33,66,108	1,15,40,188	1,29,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted											
2230	03	101		Total 101 Industrial Training Institutes:	6,36,23,771	1,88,55,830			1,88,55,830	8,24,79,601	8,42,02,000
				Total 3 Training:	6,36,23,771	1,88,55,830			1,88,55,830	8,24,79,601	8,42,02,000
				Total 2230 Labour and Employment:	16,62,35,413	2,34,06,310			2,34,06,310	18,96,41,723	20,21,18,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	8,63,716	7,00,000			7,00,000	15,63,716	99,00,000
Total 49 NULL:						8,63,716	7,00,000			7,00,000	15,63,716	99,00,000
Total 0 NULL:						8,63,716	7,00,000			7,00,000	15,63,716	99,00,000
Total 10 Finance Department:						8,63,716	7,00,000			7,00,000	15,63,716	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						8,63,716	7,00,000			7,00,000	15,63,716	99,00,000
Total 60 Other Social Security and Welfare Programmes:						8,63,716	7,00,000			7,00,000	15,63,716	99,00,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	60	00	36	1,55,07,000	51,69,000			51,69,000	2,06,76,000	2,06,76,000
Total 36 NULL:						1,55,07,000	51,69,000			51,69,000	2,06,76,000	2,06,76,000
Total 0 NULL:						1,55,07,000	51,69,000			51,69,000	2,06,76,000	2,06,76,000
Total 60 Sikkim Rajya Sainik Board:						1,55,07,000	51,69,000			51,69,000	2,06,76,000	2,06,76,000
61 00 31						1,00,000					1,00,000	20,00,000
Total 31 NULL:						1,00,000					1,00,000	20,00,000
Total 0 NULL:						1,00,000					1,00,000	20,00,000
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						1,00,000					1,00,000	20,00,000
Total 200 Other Programmes:						1,56,07,000	51,69,000			51,69,000	2,07,76,000	2,26,76,000
Total 60 Other Social Security and Welfare Programmes:						1,56,07,000	51,69,000			51,69,000	2,07,76,000	2,26,76,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	911	00	00	00	-	12,10,91,182				-	12,10,91,182
Total 0 NULL:						-	12,10,91,182				-	12,10,91,182
Total 0 NULL:						-	12,10,91,182				-	12,10,91,182
Total 0 NULL:						-	12,10,91,182				-	12,10,91,182
Total 0 NULL:						-	12,10,91,182				-	12,10,91,182
Total 911 Deduct Recoveries of Overpayments:						-	12,10,91,182				-	12,10,91,182
Total 2 Social Welfare:						-	12,10,91,182				-	12,10,91,182
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2235	01	200	67	00	49	1,71,58,000	5,41,500			5,41,500	1,76,99,500	3,00,00,000	
Total 49 NULL:						1,71,58,000	5,41,500			5,41,500	1,76,99,500	3,00,00,000	
Total 0 NULL:						1,71,58,000	5,41,500			5,41,500	1,76,99,500	3,00,00,000	
Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):						1,71,58,000	5,41,500			5,41,500	1,76,99,500	3,00,00,000	
Total 200 Other Relief Measures:						1,71,58,000	5,41,500			5,41,500	1,76,99,500	3,00,00,000	
Total 1 Rehabilitation:						1,71,58,000	5,41,500			5,41,500	1,76,99,500	3,00,00,000	
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000	
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01	2,82,99,746	-	14,67,638		-	14,67,638	2,68,32,108	2,89,17,000
Total 1 :						2,82,99,746	-	14,67,638		-	14,67,638	2,68,32,108	2,89,17,000
02						95,53,589	18,03,604			18,03,604	1,13,57,193	1,13,58,000	
Total 2 :						95,53,589	18,03,604			18,03,604	1,13,57,193	1,13,58,000	
06						4,41,308	43,692			43,692	4,85,000	14,46,000	
Total 6 :						4,41,308	43,692			43,692	4,85,000	14,46,000	
07						1,81,56,933	15,93,961			15,93,961	1,97,50,894	2,32,72,000	
Total 7 :						1,81,56,933	15,93,961			15,93,961	1,97,50,894	2,32,72,000	
11						13,200	1,57,660			1,57,660	1,70,860	2,50,000	
Total 11 :						13,200	1,57,660			1,57,660	1,70,860	2,50,000	
13						6,61,275	36,667			36,667	6,97,942	15,98,000	
Total 13 :						6,61,275	36,667			36,667	6,97,942	15,98,000	
24						4,45,020	1,94,040			1,94,040	6,39,060	1,000	
Total 24 :						4,45,020	1,94,040			1,94,040	6,39,060	1,000	
29						1,97,135	97,329			97,329	2,94,464	1,000	
Total 29 :						1,97,135	97,329			97,329	2,94,464	1,000	
49						8,23,147	25,26,783			25,26,783	33,49,930	35,00,000	
Total 49 :						8,23,147	25,26,783			25,26,783	33,49,930	35,00,000	
Total 60 Social Welfare Division:						5,85,91,353	49,86,098			49,86,098	6,35,77,451	7,03,43,000	
61 01						2,54,86,920	3,90,635			3,90,635	2,58,77,555	2,64,91,000	
Total 1 :						2,54,86,920	3,90,635			3,90,635	2,58,77,555	2,64,91,000	
02						5,38,11,779	1,36,23,830			1,36,23,830	6,74,35,609	6,75,56,000	
Total 2 :						5,38,11,779	1,36,23,830			1,36,23,830	6,74,35,609	6,75,56,000	
06						5,47,992	16,959			16,959	5,64,951	13,25,000	
Total 6 :						5,47,992	16,959			16,959	5,64,951	13,25,000	
07						1,93,78,611					1,93,78,611	2,22,47,000	
Total 7 :						1,93,78,611					1,93,78,611	2,22,47,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	001	40	61	11	35,860	1,37,267		1,37,267	1,73,127	4,13,000
Total 11 :						35,860	1,37,267		1,37,267	1,73,127	4,13,000
13						2,67,936	16,24,746		16,24,746	18,92,682	36,35,000
Total 13 :						2,67,936	16,24,746		16,24,746	18,92,682	36,35,000
24						4,67,610	1,97,640		1,97,640	6,65,250	1,000
Total 24 :						4,67,610	1,97,640		1,97,640	6,65,250	1,000
29						2,56,595	2,20,992		2,20,992	4,77,587	1,000
Total 29 :						2,56,595	2,20,992		2,20,992	4,77,587	1,000
Total 61 Women and Child Welfare Division:						10,02,53,303	1,62,12,069		1,62,12,069	11,64,65,372	12,16,69,000
Total 40 Women and Child Development Department:						15,88,44,656	2,11,98,167		2,11,98,167	18,00,42,823	19,20,12,000
55 00 31							4,00,000		4,00,000	4,00,000	4,00,000
Total 31 NULL:							4,00,000		4,00,000	4,00,000	4,00,000
36							3,64,000		3,64,000	3,64,000	3,64,000
Total 36 NULL:							3,64,000		3,64,000	3,64,000	3,64,000
Total 0 NULL:							7,64,000		7,64,000	7,64,000	7,64,000
Total 55 Sikkim Welfare Commission:							7,64,000		7,64,000	7,64,000	7,64,000
Total 1 Direction and Administration:						15,88,44,656	2,19,62,167		2,19,62,167	18,08,06,823	19,27,76,000
101	44	50	34			3,51,900	43,220		43,220	3,95,120	4,00,000
Total 34 :						3,51,900	43,220		43,220	3,95,120	4,00,000
Total 50 Scholarship and Stipend:						3,51,900	43,220		43,220	3,95,120	4,00,000
51		49				5,30,588	2,64,163		2,64,163	7,94,751	8,00,000
Total 49 :						5,30,588	2,64,163		2,64,163	7,94,751	8,00,000
Total 51 Special School for Hearing Impaired:						5,30,588	2,64,163		2,64,163	7,94,751	8,00,000
52		49				5,18,50,500	81,49,500		81,49,500	6,00,00,000	6,00,00,000
Total 49 :						5,18,50,500	81,49,500		81,49,500	6,00,00,000	6,00,00,000
Total 52 Chief Minister State Disability Pension Scheme:						5,18,50,500	81,49,500		81,49,500	6,00,00,000	6,00,00,000
53		49				2,78,691	35,49,202		35,49,202	38,27,893	42,34,000
Total 49 :						2,78,691	35,49,202		35,49,202	38,27,893	42,34,000
Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:						2,78,691	35,49,202		35,49,202	38,27,893	42,34,000
54		49					1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000
Total 49 :							1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000
Total 54 Sikkim Grant of Awards for Marriage with Disabled:							1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000
55		49				95,000	4,02,332		4,02,332	4,97,332	5,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 48 Women And Child Development										
Parameter : 1 Voted										
2235	02	101	44	55						
Total 49 :				95,000	4,02,332			4,02,332	4,97,332	5,00,000
Total 55 Empowerment of Persons with Disabilities:				95,000	4,02,332			4,02,332	4,97,332	5,00,000
56			49		50,00,000			50,00,000	50,00,000	50,00,000
Total 49 :					50,00,000			50,00,000	50,00,000	50,00,000
Total 56 State Fund for Person and Disabilities:					50,00,000			50,00,000	50,00,000	50,00,000
57			49	1,88,235	1,29,417			1,29,417	3,17,652	5,00,000
Total 49 :				1,88,235	1,29,417			1,29,417	3,17,652	5,00,000
Total 57 Special School for Children with Disability, Syari:				1,88,235	1,29,417			1,29,417	3,17,652	5,00,000
58			09	7,00,000					7,00,000	7,00,000
Total 9 :				7,00,000					7,00,000	7,00,000
Total 58 Vocational Skill Development and Training for Disabled Adults:				7,00,000					7,00,000	7,00,000
Total 44 Head Office Establishment:				5,39,94,914	2,75,37,834			2,75,37,834	8,15,32,748	8,21,34,000
Total 101 Welfare of handicapped:				5,39,94,914	2,75,37,834			2,75,37,834	8,15,32,748	8,21,34,000
102	60	45	01	- 6,33,926					- 6,33,926	10,99,000
Total 1 :				- 6,33,926					- 6,33,926	10,99,000
			02	7,86,311	1,80,510			1,80,510	9,66,821	30,48,000
Total 2 :				7,86,311	1,80,510			1,80,510	9,66,821	30,48,000
			07	6,29,570					6,29,570	8,68,000
Total 7 :				6,29,570					6,29,570	8,68,000
Total 45 Gangtok District:				7,81,955	1,80,510			1,80,510	9,62,465	50,15,000
46			01	- 70,49,217					- 70,49,217	23,90,000
Total 1 :				- 70,49,217					- 70,49,217	23,90,000
			02	- 12,27,522					- 12,27,522	34,54,000
Total 2 :				- 12,27,522					- 12,27,522	34,54,000
Total 46 Gyalshing District:				- 82,76,739					- 82,76,739	58,44,000
47			01	- 34,80,148					- 34,80,148	12,87,000
Total 1 :				- 34,80,148					- 34,80,148	12,87,000
			02	- 13,54,902					- 13,54,902	36,57,000
Total 2 :				- 13,54,902					- 13,54,902	36,57,000
Total 47 Mangan District:				- 48,35,050					- 48,35,050	49,44,000
48			01	- 63,11,180					- 63,11,180	23,08,000
Total 1 :				- 63,11,180					- 63,11,180	23,08,000
			02	- 10,43,604					- 10,43,604	27,77,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	48								
					Total 2 :	-	10,43,604			-	10,43,604	27,77,000
					Total 48 Namchi District:	-	73,54,784			-	73,54,784	50,85,000
			49	01		-	40,81,846			-	40,81,846	19,32,000
					Total 1 :	-	40,81,846			-	40,81,846	19,32,000
				02		-	13,41,574			-	13,41,574	31,36,000
					Total 2 :	-	13,41,574			-	13,41,574	31,36,000
					Total 49 Pakyong District:	-	54,23,420			-	54,23,420	50,68,000
			50	01		-	57,96,725			-	57,96,725	8,58,000
					Total 1 :	-	57,96,725			-	57,96,725	8,58,000
				02		-	17,11,823			-	17,11,823	47,46,000
					Total 2 :	-	17,11,823			-	17,11,823	47,46,000
					Total 50 Soreng District:	-	75,08,548			-	75,08,548	56,04,000
			55	01		-	37,18,674			-	37,18,674	24,97,000
					Total 1 :	-	37,18,674			-	37,18,674	24,97,000
				02		-	6,44,248			-	6,44,248	17,20,000
					Total 2 :	-	6,44,248			-	6,44,248	17,20,000
					Total 55 Rongli Sub-Division:	-	43,62,922			-	43,62,922	42,17,000
			56	01		-	22,93,930			-	22,93,930	11,64,000
					Total 1 :	-	22,93,930			-	22,93,930	11,64,000
				02		-	10,43,744			-	10,43,744	28,47,000
					Total 2 :	-	10,43,744			-	10,43,744	28,47,000
					Total 56 Chungthang Sub-Division:	-	33,37,674			-	33,37,674	40,11,000
			57	01		-	51,06,270			-	51,06,270	14,80,000
					Total 1 :	-	51,06,270			-	51,06,270	14,80,000
				02		-	9,95,236			-	9,95,236	26,45,000
					Total 2 :	-	9,95,236			-	9,95,236	26,45,000
					Total 57 Ravongla Sub-Division:	-	61,01,506			-	61,01,506	41,25,000
			58	01		-	29,28,564			-	29,28,564	7,27,000
					Total 1 :	-	29,28,564			-	29,28,564	7,27,000
				02		-	5,47,334			-	5,47,334	14,79,000
					Total 2 :	-	5,47,334			-	5,47,334	14,79,000
					Total 58 Jorethang Sub-Division:	-	34,75,898			-	34,75,898	22,06,000
			59	01		-	40,03,483			-	40,03,483	20,53,000
					Total 1 :	-	40,03,483			-	40,03,483	20,53,000
				02		-	9,83,392			-	9,83,392	26,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	59								
				Total 2 :	-	9,83,392				-	9,83,392	26,33,000
				Total 59 Singtam Sub-Division:	-	49,86,875				-	49,86,875	46,86,000
	65		01		-	37,02,295				-	37,02,295	13,37,000
				Total 1 :	-	37,02,295				-	37,02,295	13,37,000
			02		-	11,82,438				-	11,82,438	31,71,000
				Total 2 :	-	11,82,438				-	11,82,438	31,71,000
				Total 65 Gangtok Rural Project:	-	48,84,733				-	48,84,733	45,08,000
	66		01		-	26,26,814				-	26,26,814	10,99,000
				Total 1 :	-	26,26,814				-	26,26,814	10,99,000
			02		-	10,83,600				-	10,83,600	29,00,000
				Total 2 :	-	10,83,600				-	10,83,600	29,00,000
				Total 66 Dzongu Rural Project:	-	37,10,414				-	37,10,414	39,99,000
	67		01			4,97,859					4,97,859	16,36,000
				Total 1 :		4,97,859					4,97,859	16,36,000
			02			13,41,283	1,32,110		1,32,110		14,73,393	24,11,000
				Total 2 :		13,41,283	1,32,110		1,32,110		14,73,393	24,11,000
			07			12,79,632					12,79,632	13,04,000
				Total 7 :		12,79,632					12,79,632	13,04,000
			49			14,78,16,000	8,70,08,000		8,70,08,000		23,48,24,000	23,48,24,000
				Total 49 :		14,78,16,000	8,70,08,000		8,70,08,000		23,48,24,000	23,48,24,000
				Total 67 Project:		15,09,34,774	8,71,40,110		8,71,40,110		23,80,74,884	24,01,75,000
	70		49			1,04,09,000	13,56,000		13,56,000		1,17,65,000	18,17,88,000
				Total 49 :		1,04,09,000	13,56,000		13,56,000		1,17,65,000	18,17,88,000
				Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):		1,04,09,000	13,56,000		13,56,000		1,17,65,000	18,17,88,000
				Total 60 Saksam Anganwadi and POSHAN 2.0:		9,78,67,166	8,86,76,620		8,86,76,620		18,65,43,786	48,12,75,000
	61	72	81			1,85,000					1,85,000	4,00,000
				Total 81 :		1,85,000					1,85,000	4,00,000
				Total 72 National Creche scheme:		1,85,000					1,85,000	4,00,000
				Total 61 Mission Shakti-SAMARTHYA:		1,85,000					1,85,000	4,00,000
	65	60	72				5,40,000		5,40,000		5,40,000	22,00,000
				Total 72 :			5,40,000		5,40,000		5,40,000	22,00,000
				Total 60 Saksham Anganwadi and POSHAN 2.0:			5,40,000		5,40,000		5,40,000	22,00,000
	61		31			4,00,000					4,00,000	4,00,000
				Total 31 :		4,00,000					4,00,000	4,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	65	61	36	11,22,000					11,22,000	11,22,000
Total 36 :						11,22,000					11,22,000	11,22,000
Total 61 State Commission for Protection of Rights of Children:						15,22,000					15,22,000	15,22,000
Total 65 Other Child Welfare Programme:						15,22,000	5,40,000			5,40,000	20,62,000	37,22,000
66	63			49		18,49,700					18,49,700	2,50,00,000
Total 49 :						18,49,700					18,49,700	2,50,00,000
Total 63 Other ICDS Programme:						18,49,700					18,49,700	2,50,00,000
Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):						18,49,700					18,49,700	2,50,00,000
67	60			72		50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
73						99,36,000					99,36,000	1,98,72,000
Total 73 :						99,36,000					99,36,000	1,98,72,000
75						5,17,500					5,17,500	11,00,000
Total 75 :						5,17,500					5,17,500	11,00,000
Total 60 Integrated Child Protection Scheme (ICPS):						1,54,53,500					1,54,53,500	2,59,72,000
62				49			27,00,000			27,00,000	27,00,000	27,00,000
Total 49 :							27,00,000			27,00,000	27,00,000	27,00,000
Total 62 Juvenile Justice Fund:							27,00,000			27,00,000	27,00,000	27,00,000
Total 67 Mission - VATSALYA:						1,54,53,500	27,00,000			27,00,000	1,81,53,500	2,86,72,000
Total 102 Child Welfare:						11,68,77,366	9,19,16,620			9,19,16,620	20,87,93,986	53,90,69,000
103	60	00		66		1,73,739					1,73,739	5,30,000
Total 66 NULL:						1,73,739					1,73,739	5,30,000
67						11,80,000					11,80,000	10,00,000
Total 67 NULL:						11,80,000					11,80,000	10,00,000
68						1,34,860					1,34,860	2,00,000
Total 68 NULL:						1,34,860					1,34,860	2,00,000
Total 0 NULL:						14,88,599					14,88,599	17,30,000
Total 60 Mission Shakti-SAMARTHYA:						14,88,599					14,88,599	17,30,000
66	00			49		1,89,000	1,11,000			1,11,000	3,00,000	3,00,000
Total 49 NULL:						1,89,000	1,11,000			1,11,000	3,00,000	3,00,000
Total 0 NULL:						1,89,000	1,11,000			1,11,000	3,00,000	3,00,000
Total 66 Protection of Women from Domestic Violence:						1,89,000	1,11,000			1,11,000	3,00,000	3,00,000
67	00			49		32,00,00,000					32,00,00,000	64,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	103	67	00							
					Total 49 NULL:	32,00,00,000				32,00,00,000	64,00,00,000
					Total 0 NULL:	32,00,00,000				32,00,00,000	64,00,00,000
					Total 67 Mission VATSALYA:	32,00,00,000				32,00,00,000	64,00,00,000
	68	00	49				1,00,000		1,00,000	1,00,000	1,00,000
					Total 49 NULL:		1,00,000		1,00,000	1,00,000	1,00,000
					Total 0 NULL:		1,00,000		1,00,000	1,00,000	1,00,000
					Total 68 Sexual Harrassment of Women at Workplace, Act 2013:		1,00,000		1,00,000	1,00,000	1,00,000
	69	00	49				5,76,221		5,76,221	5,76,221	6,00,000
					Total 49 NULL:		5,76,221		5,76,221	5,76,221	6,00,000
					Total 0 NULL:		5,76,221		5,76,221	5,76,221	6,00,000
					Total 69 Celebration of International Women's Day:		5,76,221		5,76,221	5,76,221	6,00,000
	70	00	31			3,00,000	1,00,000		1,00,000	4,00,000	4,00,000
					Total 31 NULL:	3,00,000	1,00,000		1,00,000	4,00,000	4,00,000
			36			39,15,000	9,00,000		9,00,000	48,15,000	60,11,000
					Total 36 NULL:	39,15,000	9,00,000		9,00,000	48,15,000	60,11,000
					Total 0 NULL:	42,15,000	10,00,000		10,00,000	52,15,000	64,11,000
					Total 70 State Women Commission:	42,15,000	10,00,000		10,00,000	52,15,000	64,11,000
					Total 103 Women's Welfare:	32,58,92,599	17,87,221		17,87,221	32,76,79,820	64,91,41,000
	104	66	00	49		10,00,000				10,00,000	10,00,000
					Total 49 NULL:	10,00,000				10,00,000	10,00,000
					Total 0 NULL:	10,00,000				10,00,000	10,00,000
					Total 66 Destitute Homes and Half Way Homes:	10,00,000				10,00,000	10,00,000
	68	00	49				2,69,644		2,69,644	2,69,644	10,00,000
					Total 49 NULL:		2,69,644		2,69,644	2,69,644	10,00,000
					Total 0 NULL:		2,69,644		2,69,644	2,69,644	10,00,000
					Total 68 National Action Plan for Senior Citizen:		2,69,644		2,69,644	2,69,644	10,00,000
					Total 104 Welfare of aged,infirm and destitute:	10,00,000	2,69,644		2,69,644	12,69,644	20,00,000
	107	68	00	31		21,24,000	8,76,000		8,76,000	30,00,000	30,00,000
					Total 31 NULL:	21,24,000	8,76,000		8,76,000	30,00,000	30,00,000
					Total 0 NULL:	21,24,000	8,76,000		8,76,000	30,00,000	30,00,000
					Total 68 Voluntary Organisation:	21,24,000	8,76,000		8,76,000	30,00,000	30,00,000
					Total 107 Assistance to Voluntary Organisations:	21,24,000	8,76,000		8,76,000	30,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	107										30,00,000
Total 2 Social Welfare:							65,87,33,535	14,43,49,486		14,43,49,486	80,30,83,021	1,46,81,20,000
03	101	60	00	71		29,35,10,000	10,72,40,000			10,72,40,000	40,07,50,000	60,00,00,000
Total 71 NULL:							29,35,10,000	10,72,40,000		10,72,40,000	40,07,50,000	60,00,00,000
				72		19,88,13,000					19,88,13,000	
Total 72 NULL:							19,88,13,000				19,88,13,000	
Total 0 NULL:							49,23,23,000	10,72,40,000		10,72,40,000	59,95,63,000	60,00,00,000
Total 60 Pension Schemes:							49,23,23,000	10,72,40,000		10,72,40,000	59,95,63,000	60,00,00,000
Total 101 National Old Age Pension Scheme:							49,23,23,000	10,72,40,000		10,72,40,000	59,95,63,000	60,00,00,000
102	60		00	73			17,50,000			17,50,000	17,50,000	17,50,000
Total 73 NULL:								17,50,000		17,50,000	17,50,000	17,50,000
				74		6,80,58,000	1,19,42,000			1,19,42,000	8,00,00,000	8,00,00,000
Total 74 NULL:							6,80,58,000	1,19,42,000		1,19,42,000	8,00,00,000	8,00,00,000
				75		2,15,12,000	43,00,000			43,00,000	2,58,12,000	2,80,00,000
Total 75 NULL:							2,15,12,000	43,00,000		43,00,000	2,58,12,000	2,80,00,000
Total 0 NULL:							8,95,70,000	1,79,92,000		1,79,92,000	10,75,62,000	10,97,50,000
Total 60 Pension Schemes:							8,95,70,000	1,79,92,000		1,79,92,000	10,75,62,000	10,97,50,000
Total 102 National Family Benefit Scheme:							8,95,70,000	1,79,92,000		1,79,92,000	10,75,62,000	10,97,50,000
Total 3 National Social Assistance Programme:							58,18,93,000	12,52,32,000		12,52,32,000	70,71,25,000	70,97,50,000
60	102	60	62	49		2,13,50,000	42,32,000			42,32,000	2,55,82,000	2,90,00,000
Total 49 :							2,13,50,000	42,32,000		42,32,000	2,55,82,000	2,90,00,000
Total 62 Unmarried Women Pension Scheme:							2,13,50,000	42,32,000		42,32,000	2,55,82,000	2,90,00,000
Total 60 Pension Schemes:							2,13,50,000	42,32,000		42,32,000	2,55,82,000	2,90,00,000
Total 102 Pensions under Social Security Schemes:							2,13,50,000	42,32,000		42,32,000	2,55,82,000	2,90,00,000
Total 60 Other Social Security and Welfare Programmes:							2,13,50,000	42,32,000		42,32,000	2,55,82,000	2,90,00,000
Total 2235 Social Security and Welfare:							1,52,91,69,418	33,95,51,291		33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 5 Centrally Sponsored Scheme											
2235	02	102	60	69	49	44,16,750	2,95,61,750		2,95,61,750	3,39,78,500	10,63,80,000
Total 49 :						44,16,750	2,95,61,750		2,95,61,750	3,39,78,500	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						44,16,750	2,95,61,750		2,95,61,750	3,39,78,500	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						44,16,750	2,95,61,750		2,95,61,750	3,39,78,500	10,63,80,000
65	60		71				48,63,000		48,63,000	48,63,000	1,41,08,000
Total 71 :							48,63,000		48,63,000	48,63,000	1,41,08,000
Total 60 Saksham Anganwadi and POSHAN 2.0:							48,63,000		48,63,000	48,63,000	1,41,08,000
Total 65 Other Child Welfare Programme:							48,63,000		48,63,000	48,63,000	1,41,08,000
67	60		71			4,44,03,538				4,44,03,538	11,00,00,000
Total 71 :						4,44,03,538				4,44,03,538	11,00,00,000
Total 60 Integrated Child Protection Scheme (ICPS):						4,44,03,538				4,44,03,538	11,00,00,000
61			71			1,09,14,000				1,09,14,000	2,00,00,000
Total 71 :						1,09,14,000				1,09,14,000	2,00,00,000
Total 61 Child Helping:						1,09,14,000				1,09,14,000	2,00,00,000
Total 67 Mission - VATSALYA:						5,53,17,538				5,53,17,538	13,00,00,000
Total 102 Child Welfare:						5,97,34,288	3,44,24,750		3,44,24,750	9,41,59,038	25,04,88,000
103	60	00	61			41,40,000				41,40,000	1,01,40,000
Total 61 NULL:						41,40,000				41,40,000	1,01,40,000
			63			1,06,18,000				1,06,18,000	1,94,40,000
Total 63 NULL:						1,06,18,000				1,06,18,000	1,94,40,000
			64			12,13,740				12,13,740	1,09,47,000
Total 64 NULL:						12,13,740				12,13,740	1,09,47,000
			65			15,63,651				15,63,651	47,83,000
Total 65 NULL:						15,63,651				15,63,651	47,83,000
Total 0 NULL:						1,75,35,391				1,75,35,391	4,53,10,000
Total 60 Mission Shakti-SAMARTHYA:						1,75,35,391				1,75,35,391	4,53,10,000
61	00		61			1,14,28,800				1,14,28,800	3,77,14,000
Total 61 NULL:						1,14,28,800				1,14,28,800	3,77,14,000
Total 0 NULL:						1,14,28,800				1,14,28,800	3,77,14,000
Total 61 Mission Shakti-SAMBAL:						1,14,28,800				1,14,28,800	3,77,14,000
Total 103 Women's Welfare:						2,89,64,191				2,89,64,191	8,30,24,000
Total 2 Social Welfare:						8,86,98,479	3,44,24,750		3,44,24,750	12,31,23,229	33,35,12,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291		33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	59	01	14,30,819					14,30,819	20,53,000
Total 1 :						14,30,819					14,30,819	20,53,000
02						18,09,200	2,06,560			2,06,560	20,15,760	26,33,000
Total 2 :						18,09,200	2,06,560			2,06,560	20,15,760	26,33,000
07						12,87,988					12,87,988	16,76,000
Total 7 :						12,87,988					12,87,988	16,76,000
Total 59 Singtam Sub-Division:						45,28,007	2,06,560			2,06,560	47,34,567	63,62,000
65	01					34,59,805					34,59,805	13,37,000
Total 1 :						34,59,805					34,59,805	13,37,000
02						21,98,032	2,49,980			2,49,980	24,48,012	31,71,000
Total 2 :						21,98,032	2,49,980			2,49,980	24,48,012	31,71,000
06						42,908					42,908	67,000
Total 6 :						42,908					42,908	67,000
07						10,49,792					10,49,792	10,68,000
Total 7 :						10,49,792					10,49,792	10,68,000
Total 65 Gangtok Rural Project:						67,50,537	2,49,980			2,49,980	70,00,517	56,43,000
70	49					1,21,99,648	19,00,000			19,00,000	1,40,99,648	18,17,88,000
Total 49 :						1,21,99,648	19,00,000			19,00,000	1,40,99,648	18,17,88,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						1,21,99,648	19,00,000			19,00,000	1,40,99,648	18,17,88,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						2,34,78,192	23,56,540			23,56,540	2,58,34,732	19,37,93,000
Total 102 Child Welfare:						2,34,78,192	23,56,540			23,56,540	2,58,34,732	19,37,93,000
Total 2 Social Welfare:						2,34,78,192	23,56,540			23,56,540	2,58,34,732	19,37,93,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	89,16,626	11,07,000			11,07,000	1,00,23,626	10,63,80,000
Total 49 :						89,16,626	11,07,000			11,07,000	1,00,23,626	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						89,16,626	11,07,000			11,07,000	1,00,23,626	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						89,16,626	11,07,000			11,07,000	1,00,23,626	10,63,80,000
Total 102 Child Welfare:						89,16,626	11,07,000			11,07,000	1,00,23,626	10,63,80,000
Total 2 Social Welfare:						89,16,626	11,07,000			11,07,000	1,00,23,626	10,63,80,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	46	01	62,34,775					62,34,775	23,90,000
					Total 1 :	62,34,775					62,34,775	23,90,000
					02	23,72,454	3,17,210			3,17,210	26,89,664	34,54,000
					Total 2 :	23,72,454	3,17,210			3,17,210	26,89,664	34,54,000
					06	1,11,246					1,11,246	1,19,000
					Total 6 :	1,11,246					1,11,246	1,19,000
					07	14,36,326					14,36,326	19,06,000
					Total 7 :	14,36,326					14,36,326	19,06,000
					Total 46 Gyalshing District:	1,01,54,801	3,17,210			3,17,210	1,04,72,011	78,69,000
				70	49	1,00,78,588	17,99,000			17,99,000	1,18,77,588	18,17,88,000
					Total 49 :	1,00,78,588	17,99,000			17,99,000	1,18,77,588	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	1,00,78,588	17,99,000			17,99,000	1,18,77,588	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	2,02,33,389	21,16,210			21,16,210	2,23,49,599	18,96,57,000
					Total 102 Child Welfare:	2,02,33,389	21,16,210			21,16,210	2,23,49,599	18,96,57,000
					Total 2 Social Welfare:	2,02,33,389	21,16,210			21,16,210	2,23,49,599	18,96,57,000
					Total 2235 Social Security and Welfare:	1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	63,72,657	10,57,594			10,57,594	74,30,251	10,63,80,000
Total 49 :						63,72,657	10,57,594			10,57,594	74,30,251	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						63,72,657	10,57,594			10,57,594	74,30,251	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						63,72,657	10,57,594			10,57,594	74,30,251	10,63,80,000
Total 102 Child Welfare:						63,72,657	10,57,594			10,57,594	74,30,251	10,63,80,000
Total 2 Social Welfare:						63,72,657	10,57,594			10,57,594	74,30,251	10,63,80,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	47	01	31,46,550					31,46,550	12,87,000
					Total 1 :	31,46,550					31,46,550	12,87,000
					02	23,86,182	2,23,792			2,23,792	26,09,974	36,57,000
					Total 2 :	23,86,182	2,23,792			2,23,792	26,09,974	36,57,000
					06	59,086					59,086	64,000
					Total 6 :	59,086					59,086	64,000
					07	9,95,777					9,95,777	10,23,000
					Total 7 :	9,95,777					9,95,777	10,23,000
					Total 47 Mangan District:	65,87,595	2,23,792			2,23,792	68,11,387	60,31,000
				56	01	20,64,450					20,64,450	11,64,000
					Total 1 :	20,64,450					20,64,450	11,64,000
					02	18,65,242	1,66,752			1,66,752	20,31,994	28,47,000
					Total 2 :	18,65,242	1,66,752			1,66,752	20,31,994	28,47,000
					06	10,388					10,388	58,000
					Total 6 :	10,388					10,388	58,000
					07	7,52,499					7,52,499	9,25,000
					Total 7 :	7,52,499					7,52,499	9,25,000
					Total 56 Chungthang Sub-Division:	46,92,579	1,66,752			1,66,752	48,59,331	49,94,000
				66	01	23,41,250					23,41,250	10,99,000
					Total 1 :	23,41,250					23,41,250	10,99,000
					02	21,32,126	2,23,832			2,23,832	23,55,958	29,00,000
					Total 2 :	21,32,126	2,23,832			2,23,832	23,55,958	29,00,000
					06	2,500					2,500	55,000
					Total 6 :	2,500					2,500	55,000
					07	8,41,311					8,41,311	8,68,000
					Total 7 :	8,41,311					8,41,311	8,68,000
					Total 66 Dzongu Rural Project:	53,17,187	2,23,832			2,23,832	55,41,019	49,22,000
				70	49	2,60,21,642	20,93,500			20,93,500	2,81,15,142	18,17,88,000
					Total 49 :	2,60,21,642	20,93,500			20,93,500	2,81,15,142	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	2,60,21,642	20,93,500			20,93,500	2,81,15,142	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	4,26,19,003	27,07,876			27,07,876	4,53,26,879	19,77,35,000
					Total 102 Child Welfare:	4,26,19,003	27,07,876			27,07,876	4,53,26,879	19,77,35,000
					Total 2 Social Welfare:	4,26,19,003	27,07,876			27,07,876	4,53,26,879	19,77,35,000
					Total 2235 Social Security and Welfare:	1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	85,86,000	12,21,750			12,21,750	98,07,750	10,63,80,000
Total 49 :						85,86,000	12,21,750			12,21,750	98,07,750	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						85,86,000	12,21,750			12,21,750	98,07,750	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						85,86,000	12,21,750			12,21,750	98,07,750	10,63,80,000
Total 102 Child Welfare:						85,86,000	12,21,750			12,21,750	98,07,750	10,63,80,000
Total 2 Social Welfare:						85,86,000	12,21,750			12,21,750	98,07,750	10,63,80,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	48	01	1,06,48,047					1,06,48,047	1,07,03,000
Total 1 :						1,06,48,047					1,06,48,047	1,07,03,000
02						7,72,941	1,14,430			1,14,430	8,87,371	9,82,000
Total 2 :						7,72,941	1,14,430			1,14,430	8,87,371	9,82,000
06						3,97,229					3,97,229	5,35,000
Total 6 :						3,97,229					3,97,229	5,35,000
07						73,73,928					73,73,928	89,04,000
Total 7 :						73,73,928					73,73,928	89,04,000
11						34,700	13,650			13,650	48,350	50,000
Total 11 :						34,700	13,650			13,650	48,350	50,000
13						53,709	35,436			35,436	89,145	1,31,000
Total 13 :						53,709	35,436			35,436	89,145	1,31,000
Total 48 Namchi District:						1,92,80,554	1,63,516			1,63,516	1,94,44,070	2,13,05,000
Total 40 Women and Child Development Department:						1,92,80,554	1,63,516			1,63,516	1,94,44,070	2,13,05,000
Total 1 Direction and Administration:						1,92,80,554	1,63,516			1,63,516	1,94,44,070	2,13,05,000
102	60		48		01	57,29,950					57,29,950	23,08,000
Total 1 :						57,29,950					57,29,950	23,08,000
02						22,88,016	2,81,506			2,81,506	25,69,522	27,77,000
Total 2 :						22,88,016	2,81,506			2,81,506	25,69,522	27,77,000
07						11,30,026					11,30,026	18,53,000
Total 7 :						11,30,026					11,30,026	18,53,000
Total 48 Namchi District:						91,47,992	2,81,506			2,81,506	94,29,498	69,38,000
			57		01	46,36,650					46,36,650	14,80,000
Total 1 :						46,36,650					46,36,650	14,80,000
02						19,46,855	2,13,336			2,13,336	21,60,191	26,45,000
Total 2 :						19,46,855	2,13,336			2,13,336	21,60,191	26,45,000
07						10,20,110					10,20,110	11,87,000
Total 7 :						10,20,110					10,20,110	11,87,000
Total 57 Ravongla Sub-Division:						76,03,615	2,13,336			2,13,336	78,16,951	53,12,000
			58		01	27,01,800					27,01,800	7,27,000
Total 1 :						27,01,800					27,01,800	7,27,000
02						9,99,290	1,15,750			1,15,750	11,15,040	14,79,000
Total 2 :						9,99,290	1,15,750			1,15,750	11,15,040	14,79,000
07						5,72,724					5,72,724	5,86,000
Total 7 :						5,72,724					5,72,724	5,86,000
Total 58 Jorethang Sub-Division:						42,73,814	1,15,750			1,15,750	43,89,564	27,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	70	49	2,25,55,887	39,44,450			39,44,450	2,65,00,337	18,17,88,000
Total 49 :						2,25,55,887	39,44,450			39,44,450	2,65,00,337	18,17,88,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						2,25,55,887	39,44,450			39,44,450	2,65,00,337	18,17,88,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						4,35,81,308	45,55,042			45,55,042	4,81,36,350	19,68,30,000
Total 102 Child Welfare:						4,35,81,308	45,55,042			45,55,042	4,81,36,350	19,68,30,000
Total 2 Social Welfare:						6,28,61,862	47,18,558			47,18,558	6,75,80,420	21,81,35,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	1,31,80,500	22,00,500			22,00,500	1,53,81,000	10,63,80,000
Total 49 :						1,31,80,500	22,00,500			22,00,500	1,53,81,000	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						1,31,80,500	22,00,500			22,00,500	1,53,81,000	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,31,80,500	22,00,500			22,00,500	1,53,81,000	10,63,80,000
Total 102 Child Welfare:						1,31,80,500	22,00,500			22,00,500	1,53,81,000	10,63,80,000
Total 2 Social Welfare:						1,31,80,500	22,00,500			22,00,500	1,53,81,000	10,63,80,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	40,81,846	-	3,76,218	-	3,76,218	37,05,628	19,32,000
Total 1 :						40,81,846	-	3,76,218	-	3,76,218	37,05,628	19,32,000
02						30,18,165	-	12,626	-	12,626	30,05,539	31,36,000
Total 2 :						30,18,165	-	12,626	-	12,626	30,05,539	31,36,000
07						4,76,390		6,98,398		6,98,398	11,74,788	15,38,000
Total 7 :						4,76,390		6,98,398		6,98,398	11,74,788	15,38,000
Total 49 Pakyong District:						75,76,401		3,09,554		3,09,554	78,85,955	66,06,000
55 01						37,16,350	-	6,37,566	-	6,37,566	30,78,784	24,97,000
Total 1 :						37,16,350	-	6,37,566	-	6,37,566	30,78,784	24,97,000
02						13,23,288		93,448		93,448	14,16,736	17,20,000
Total 2 :						13,23,288		93,448		93,448	14,16,736	17,20,000
07						6,86,321		6,79,238		6,79,238	13,65,559	19,88,000
Total 7 :						6,86,321		6,79,238		6,79,238	13,65,559	19,88,000
Total 55 Rongli Sub-Division:						57,25,959		1,35,120		1,35,120	58,61,079	62,05,000
70 49						3,05,66,100		24,94,590		24,94,590	3,30,60,690	18,17,88,000
Total 49 :						3,05,66,100		24,94,590		24,94,590	3,30,60,690	18,17,88,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						3,05,66,100		24,94,590		24,94,590	3,30,60,690	18,17,88,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						4,38,68,460		29,39,264		29,39,264	4,68,07,724	19,45,99,000
Total 102 Child Welfare:						4,38,68,460		29,39,264		29,39,264	4,68,07,724	19,45,99,000
Total 2 Social Welfare:						4,38,68,460		29,39,264		29,39,264	4,68,07,724	19,45,99,000
Total 2235 Social Security and Welfare:						1,52,91,69,418		33,95,51,291		33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	1,03,89,748	13,90,860			13,90,860	1,17,80,608	10,63,80,000
Total 49 :						1,03,89,748	13,90,860			13,90,860	1,17,80,608	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						1,03,89,748	13,90,860			13,90,860	1,17,80,608	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,03,89,748	13,90,860			13,90,860	1,17,80,608	10,63,80,000
Total 102 Child Welfare:						1,03,89,748	13,90,860			13,90,860	1,17,80,608	10,63,80,000
Total 2 Social Welfare:						1,03,89,748	13,90,860			13,90,860	1,17,80,608	10,63,80,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	50	01	55,14,238					55,14,238	8,58,000
Total 1 :						55,14,238					55,14,238	8,58,000
02						40,60,276	3,70,920			3,70,920	44,31,196	47,46,000
Total 2 :						40,60,276	3,70,920			3,70,920	44,31,196	47,46,000
07						5,00,474					5,00,474	7,04,000
Total 7 :						5,00,474					5,00,474	7,04,000
Total 50 Soreng District:						1,00,74,988	3,70,920			3,70,920	1,04,45,908	63,08,000
70	49					93,29,140	17,11,500			17,11,500	1,10,40,640	18,17,88,000
Total 49 :						93,29,140	17,11,500			17,11,500	1,10,40,640	18,17,88,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						93,29,140	17,11,500			17,11,500	1,10,40,640	18,17,88,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,94,04,128	20,82,420			20,82,420	2,14,86,548	18,80,96,000
Total 102 Child Welfare:						1,94,04,128	20,82,420			20,82,420	2,14,86,548	18,80,96,000
Total 2 Social Welfare:						1,94,04,128	20,82,420			20,82,420	2,14,86,548	18,80,96,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	60,46,305	10,03,983			10,03,983	70,50,288	10,63,80,000
Total 49 :						60,46,305	10,03,983			10,03,983	70,50,288	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						60,46,305	10,03,983			10,03,983	70,50,288	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						60,46,305	10,03,983			10,03,983	70,50,288	10,63,80,000
Total 102 Child Welfare:						60,46,305	10,03,983			10,03,983	70,50,288	10,63,80,000
Total 2 Social Welfare:						60,46,305	10,03,983			10,03,983	70,50,288	10,63,80,000
Total 2235 Social Security and Welfare:						1,52,91,69,418	33,95,51,291			33,95,51,291	1,86,87,20,709	4,42,32,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	02	101	00	00	72	1,47,15,972	2,72,147			2,72,147	1,49,88,119	1,50,00,000
Total 72 NULL:						1,47,15,972	2,72,147			2,72,147	1,49,88,119	1,50,00,000
74							17,86,647			17,86,647	17,86,647	18,00,000
Total 74 NULL:							17,86,647			17,86,647	17,86,647	18,00,000
Total 0 NULL:						1,47,15,972	20,58,794			20,58,794	1,67,74,766	1,68,00,000
Total 0 NULL:						1,47,15,972	20,58,794			20,58,794	1,67,74,766	1,68,00,000
Total 101 Special Nutrition programmes:						1,47,15,972	20,58,794			20,58,794	1,67,74,766	1,68,00,000
Total 2 Distribution of nutritious food and beverages:						1,47,15,972	20,58,794			20,58,794	1,67,74,766	1,68,00,000
80	001	44	00	01								
Total 1 NULL:												
02						48,42,561	5,43,446			5,43,446	53,86,007	6,68,61,000
Total 2 NULL:						48,42,561	5,43,446			5,43,446	53,86,007	6,68,61,000
11						10,980	9,990			9,990	20,970	1,34,000
Total 11 NULL:						10,980	9,990			9,990	20,970	1,34,000
13						2,54,956	5,50,494			5,50,494	8,05,450	12,11,000
Total 13 NULL:						2,54,956	5,50,494			5,50,494	8,05,450	12,11,000
Total 0 NULL:						51,08,497	11,03,930			11,03,930	62,12,427	6,82,06,000
Total 44 Head Office Establishment:						51,08,497	11,03,930			11,03,930	62,12,427	6,82,06,000
61	00	36				84,79,000	36,79,000			36,79,000	1,21,58,000	1,21,58,000
Total 36 NULL:						84,79,000	36,79,000			36,79,000	1,21,58,000	1,21,58,000
Total 0 NULL:						84,79,000	36,79,000			36,79,000	1,21,58,000	1,21,58,000
Total 61 Extruder Food Processing Plant:						84,79,000	36,79,000			36,79,000	1,21,58,000	1,21,58,000
Total 1 Direction and Administration:						1,35,87,497	47,82,930			47,82,930	1,83,70,427	8,03,64,000
Total 80 General:						1,35,87,497	47,82,930			47,82,930	1,83,70,427	8,03,64,000
Total 2236 Nutrition:						15,69,80,826	1,19,55,661			1,19,55,661	16,89,36,487	55,68,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	73	1,66,47,000					1,66,47,000	5,84,85,000
Total 73 NULL:						1,66,47,000					1,66,47,000	5,84,85,000
Total 0 NULL:						1,66,47,000					1,66,47,000	5,84,85,000
Total 0 NULL:						1,66,47,000					1,66,47,000	5,84,85,000
Total 101 Special Nutrition programmes:						1,66,47,000					1,66,47,000	5,84,85,000
Total 2 Distribution of nutritious food and beverages:						1,66,47,000					1,66,47,000	5,84,85,000
Total 2236 Nutrition:						15,69,80,826	1,19,55,661			1,19,55,661	16,89,36,487	55,68,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,15,45,000					1,15,45,000	
Total 1 NULL:						1,15,45,000					1,15,45,000	
02						69,78,950	6,34,450			6,34,450	76,13,400	6,68,61,000
Total 2 NULL:						69,78,950	6,34,450			6,34,450	76,13,400	6,68,61,000
Total 0 NULL:						1,85,23,950	6,34,450			6,34,450	1,91,58,400	6,68,61,000
Total 44 Head Office Establishment:						1,85,23,950	6,34,450			6,34,450	1,91,58,400	6,68,61,000
Total 1 Direction and Administration:						1,85,23,950	6,34,450			6,34,450	1,91,58,400	6,68,61,000
Total 80 General:						1,85,23,950	6,34,450			6,34,450	1,91,58,400	6,68,61,000
Total 2236 Nutrition:						15,69,80,826	1,19,55,661			1,19,55,661	16,89,36,487	55,68,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	1,09,44,000					1,09,44,000	
Total 1 NULL:						1,09,44,000					1,09,44,000	
02						72,26,450	6,56,950			6,56,950	78,83,400	6,68,61,000
Total 2 NULL:						72,26,450	6,56,950			6,56,950	78,83,400	6,68,61,000
Total 0 NULL:						1,81,70,450	6,56,950			6,56,950	1,88,27,400	6,68,61,000
Total 44 Head Office Establishment:						1,81,70,450	6,56,950			6,56,950	1,88,27,400	6,68,61,000
Total 1 Direction and Administration:						1,81,70,450	6,56,950			6,56,950	1,88,27,400	6,68,61,000
Total 80 General:						1,81,70,450	6,56,950			6,56,950	1,88,27,400	6,68,61,000
Total 2236 Nutrition:						15,69,80,826	1,19,55,661			1,19,55,661	16,89,36,487	55,68,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01							
Total 1 NULL:												
02						64,61,057	5,89,137			5,89,137	70,50,194	6,68,61,000
Total 2 NULL:						64,61,057	5,89,137			5,89,137	70,50,194	6,68,61,000
Total 0 NULL:						64,61,057	5,89,137			5,89,137	70,50,194	6,68,61,000
Total 44 Head Office Establishment:						64,61,057	5,89,137			5,89,137	70,50,194	6,68,61,000
Total 1 Direction and Administration:						64,61,057	5,89,137			5,89,137	70,50,194	6,68,61,000
Total 80 General:						64,61,057	5,89,137			5,89,137	70,50,194	6,68,61,000
Total 2236 Nutrition:						15,69,80,826	1,19,55,661			1,19,55,661	16,89,36,487	55,68,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	2,29,09,000					2,29,09,000	
Total 1 NULL:						2,29,09,000					2,29,09,000	
02						1,88,53,175	17,13,925			17,13,925	2,05,67,100	6,68,61,000
Total 2 NULL:						1,88,53,175	17,13,925			17,13,925	2,05,67,100	6,68,61,000
Total 0 NULL:						4,17,62,175	17,13,925			17,13,925	4,34,76,100	6,68,61,000
Total 44 Head Office Establishment:						4,17,62,175	17,13,925			17,13,925	4,34,76,100	6,68,61,000
Total 1 Direction and Administration:						4,17,62,175	17,13,925			17,13,925	4,34,76,100	6,68,61,000
Total 80 General:						4,17,62,175	17,13,925			17,13,925	4,34,76,100	6,68,61,000
Total 2236 Nutrition:						15,69,80,826	1,19,55,661			1,19,55,661	16,89,36,487	55,68,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01							
Total 1 NULL:												
02						64,36,100	5,85,100			5,85,100	70,21,200	6,68,61,000
Total 2 NULL:						64,36,100	5,85,100			5,85,100	70,21,200	6,68,61,000
Total 0 NULL:						64,36,100	5,85,100			5,85,100	70,21,200	6,68,61,000
Total 44 Head Office Establishment:						64,36,100	5,85,100			5,85,100	70,21,200	6,68,61,000
Total 1 Direction and Administration:						64,36,100	5,85,100			5,85,100	70,21,200	6,68,61,000
Total 80 General:						64,36,100	5,85,100			5,85,100	70,21,200	6,68,61,000
Total 2236 Nutrition:						15,69,80,826	1,19,55,661			1,19,55,661	16,89,36,487	55,68,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	1,03,98,500					1,03,98,500	
Total 1 NULL:						1,03,98,500					1,03,98,500	
02						1,02,78,125	9,34,375			9,34,375	1,12,12,500	6,68,61,000
Total 2 NULL:						1,02,78,125	9,34,375			9,34,375	1,12,12,500	6,68,61,000
Total 0 NULL:						2,06,76,625	9,34,375			9,34,375	2,16,11,000	6,68,61,000
Total 44 Head Office Establishment:						2,06,76,625	9,34,375			9,34,375	2,16,11,000	6,68,61,000
Total 1 Direction and Administration:						2,06,76,625	9,34,375			9,34,375	2,16,11,000	6,68,61,000
Total 80 General:						2,06,76,625	9,34,375			9,34,375	2,16,11,000	6,68,61,000
Total 2236 Nutrition:						15,69,80,826	1,19,55,661			1,19,55,661	16,89,36,487	55,68,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 22 Land Revenue And Disaster Management															
Parameter : 1 Voted															
2245	02	800	65	00	49				-	1,99,33,168	-	1,99,33,168	-	1,99,33,168	2,05,45,00,000
Total 49 NULL:									-	1,99,33,168	-	1,99,33,168	-	1,99,33,168	2,05,45,00,000
Total 0 NULL:									-	1,99,33,168	-	1,99,33,168	-	1,99,33,168	2,05,45,00,000
Total 65 Work under Flood/Landslide (NDRF):									-	1,99,33,168	-	1,99,33,168	-	1,99,33,168	2,05,45,00,000
Total 800 Other Expenditure:									-	1,99,33,168	-	1,99,33,168	-	1,99,33,168	2,05,45,00,000
Total 2 Floods, Cyclones etc:									-	1,99,33,168	-	1,99,33,168	-	1,99,33,168	2,05,45,00,000
05	101	00	00	00	73	5,77,00,000					5,77,00,000	5,80,00,000			
Total 73 NULL:						5,77,00,000					5,77,00,000	5,80,00,000			
Total 0 NULL:						5,77,00,000					5,77,00,000	5,80,00,000			
Total 0 NULL:						5,77,00,000					5,77,00,000	5,80,00,000			
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						5,77,00,000					5,77,00,000	5,80,00,000			
Total 5 State Disaster Response Fund (Calamity Relief Fund):						5,77,00,000					5,77,00,000	5,80,00,000			
08	101	00	00	00	75				1,99,33,168	1,99,33,168	1,99,33,168	30,05,22,000			
Total 75 NULL:									1,99,33,168	1,99,33,168	1,99,33,168	30,05,22,000			
Total 0 NULL:									1,99,33,168	1,99,33,168	1,99,33,168	30,05,22,000			
Total 0 NULL:									1,99,33,168	1,99,33,168	1,99,33,168	30,05,22,000			
Total 101 Disaster Mitigation:									1,99,33,168	1,99,33,168	1,99,33,168	30,05,22,000			
797	60	00	00	00	64	60,00,000			1,43,50,000	1,43,50,000	2,03,50,000	2,03,50,000			
Total 64 NULL:						60,00,000			1,43,50,000	1,43,50,000	2,03,50,000	2,03,50,000			
Total 0 NULL:						60,00,000			1,43,50,000	1,43,50,000	2,03,50,000	2,03,50,000			
Total 60 Transfer to State Disaster Mitigation Fund:						60,00,000			1,43,50,000	1,43,50,000	2,03,50,000	2,03,50,000			
Total 797 Transfer to Reserve Funds and Deposit Account:						60,00,000			1,43,50,000	1,43,50,000	2,03,50,000	2,03,50,000			
Total 8 State Disaster Mitigation Fund:						60,00,000			3,42,83,168	3,42,83,168	4,02,83,168	32,08,72,000			
80	001	60	00	00	01	1,00,32,522					1,00,32,522	1,03,80,000			
Total 1 NULL:						1,00,32,522					1,00,32,522	1,03,80,000			
02						15,20,866	1,89,750			1,89,750	17,10,616	17,13,000			
Total 2 NULL:						15,20,866	1,89,750			1,89,750	17,10,616	17,13,000			
06						1,39,129	72,181			72,181	2,11,310	5,19,000			
Total 6 NULL:						1,39,129	72,181			72,181	2,11,310	5,19,000			
07						68,08,326	11,54,473			11,54,473	79,62,799	86,68,000			
Total 7 NULL:						68,08,326	11,54,473			11,54,473	79,62,799	86,68,000			
11						3,01,003	3,60,884			3,60,884	6,61,887	8,00,000			
Total 11 NULL:						3,01,003	3,60,884			3,60,884	6,61,887	8,00,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	13		4,77,280			4,77,280	4,77,280	5,99,000
Total 13 NULL:							4,77,280			4,77,280	4,77,280	5,99,000
Total 0 NULL:						1,88,01,846	22,54,568			22,54,568	2,10,56,414	2,26,79,000
Total 60 Establishment:						1,88,01,846	22,54,568			22,54,568	2,10,56,414	2,26,79,000
Total 1 Direction and Administration:						1,88,01,846	22,54,568			22,54,568	2,10,56,414	2,26,79,000
Total 80 General:						1,88,01,846	22,54,568			22,54,568	2,10,56,414	2,26,79,000
Total 2245 Relief on Account of Natural Calamities:						2,91,18,18,746	30,57,359	-	8,08,560	15,68,50,000	3,07,09,17,545	9,97,54,40,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 71 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 0 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 0 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
08	797	60	00	63		5,90,00,000			14,25,00,000	14,25,00,000	20,15,00,000	20,15,00,000
Total 63 NULL:						5,90,00,000			14,25,00,000	14,25,00,000	20,15,00,000	20,15,00,000
Total 0 NULL:						5,90,00,000			14,25,00,000	14,25,00,000	20,15,00,000	20,15,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						5,90,00,000			14,25,00,000	14,25,00,000	20,15,00,000	20,15,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						5,90,00,000			14,25,00,000	14,25,00,000	20,15,00,000	20,15,00,000
Total 8 State Disaster Mitigation Fund:						5,90,00,000			14,25,00,000	14,25,00,000	20,15,00,000	20,15,00,000
Total 2245 Relief on Account of Natural Calamities:						2,91,18,18,746	30,57,359	-	8,08,560	15,68,50,000	15,90,98,799	9,97,54,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	80	001	60	00	07		6,18,908			6,18,908	6,18,908	86,68,000	
Total 7 NULL:							6,18,908			6,18,908	6,18,908	86,68,000	
Total 0 NULL:							6,18,908			6,18,908	6,18,908	86,68,000	
Total 60 Establishment:							6,18,908			6,18,908	6,18,908	86,68,000	
Total 1 Direction and Administration:							6,18,908			6,18,908	6,18,908	86,68,000	
Total 80 General:							6,18,908			6,18,908	6,18,908	86,68,000	
Total 2245 Relief on Account of Natural Calamities:						2,91,18,18,746	30,57,359	-	8,08,560	15,68,50,000	15,90,98,799	3,07,09,17,545	9,97,54,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	65	00	49	-	100				-	100	2,05,45,00,000
Total 49 NULL:						-	100				-	100	2,05,45,00,000
Total 0 NULL:						-	100				-	100	2,05,45,00,000
Total 65 Work under Flood/Landslide (NDRF):						-	100				-	100	2,05,45,00,000
Total 800 Other Expenditure:						-	100				-	100	2,05,45,00,000
Total 2 Floods, Cyclones etc:						-	100				-	100	2,05,45,00,000
Total 2245 Relief on Account of Natural Calamities:						2,91,18,18,746	30,57,359	-	8,08,560	15,68,50,000	15,90,98,799	3,07,09,17,545	9,97,54,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	13		1,00,000			1,00,000	1,00,000	5,99,000
Total 13 NULL:							1,00,000			1,00,000	1,00,000	5,99,000
Total 0 NULL:							1,00,000			1,00,000	1,00,000	5,99,000
Total 60 Establishment:							1,00,000			1,00,000	1,00,000	5,99,000
Total 1 Direction and Administration:							1,00,000			1,00,000	1,00,000	5,99,000
Total 80 General:							1,00,000			1,00,000	1,00,000	5,99,000
Total 2245 Relief on Account of Natural Calamities:						2,91,18,18,746	30,57,359	-	8,08,560	15,68,50,000	15,90,98,799	3,07,09,17,545
												9,97,54,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				

Source : 128 Chief Pay and Accounts Office - PAKYONG																
Grant : 22 Land Revenue And Disaster Management																
Parameter : 1 Voted																
2245	02	800	65	00	49			-	8,08,560	-	8,08,560	-	8,08,560	-	8,08,560	2,05,45,00,000
Total 49 NULL:								-	8,08,560	-	8,08,560	-	8,08,560	-	8,08,560	2,05,45,00,000
Total 0 NULL:								-	8,08,560	-	8,08,560	-	8,08,560	-	8,08,560	2,05,45,00,000
Total 65 Work under Flood/Landslide (NDRF):								-	8,08,560	-	8,08,560	-	8,08,560	-	8,08,560	2,05,45,00,000
Total 800 Other Expenditure:								-	8,08,560	-	8,08,560	-	8,08,560	-	8,08,560	2,05,45,00,000
Total 2 Floods, Cyclones etc:								-	8,08,560	-	8,08,560	-	8,08,560	-	8,08,560	2,05,45,00,000
Total 2245 Relief on Account of Natural Calamities:						2,91,18,18,746	30,57,359	-	8,08,560	15,68,50,000	15,90,98,799	3,07,09,17,545	9,97,54,40,000			

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	02	800	64	00	49							42,06,37,000
Total 49 NULL:												42,06,37,000
Total 0 NULL:												42,06,37,000
Total 64 Other Works:												42,06,37,000
Total 800 Other Expenditure:												42,06,37,000
Total 2 Floods, Cyclones etc:												42,06,37,000
80	001	60	00	07			83,883			83,883	83,883	86,68,000
Total 7 NULL:							83,883			83,883	83,883	86,68,000
Total 0 NULL:							83,883			83,883	83,883	86,68,000
Total 60 Establishment:							83,883			83,883	83,883	86,68,000
Total 1 Direction and Administration:							83,883			83,883	83,883	86,68,000
Total 80 General:							83,883			83,883	83,883	86,68,000
Total 2245 Relief on Account of Natural Calamities:						2,91,18,18,746	30,57,359	-	8,08,560	15,68,50,000	15,90,98,799	3,07,09,17,545
												9,97,54,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	1,51,03,867					1,51,03,867	1,52,81,000
					Total 1 :	1,51,03,867					1,51,03,867	1,52,81,000
					02	1,84,44,360	73,10,616			73,10,616	2,57,54,976	2,57,55,000
					Total 2 :	1,84,44,360	73,10,616			73,10,616	2,57,54,976	2,57,55,000
					06	4,07,215					4,07,215	7,64,000
					Total 6 :	4,07,215					4,07,215	7,64,000
					07	1,23,43,966	948			948	1,23,44,914	1,38,43,000
					Total 7 :	1,23,43,966	948			948	1,23,44,914	1,38,43,000
					11		1,15,400			1,15,400	1,15,400	1,64,000
					Total 11 :		1,15,400			1,15,400	1,15,400	1,64,000
					13	7,46,661	3,03,164			3,03,164	10,49,825	10,50,000
					Total 13 :	7,46,661	3,03,164			3,03,164	10,49,825	10,50,000
					31		20,00,000			20,00,000	20,00,000	20,00,000
					Total 31 :		20,00,000			20,00,000	20,00,000	20,00,000
					34	8,72,000	5,67,961			5,67,961	14,39,961	14,40,000
					Total 34 :	8,72,000	5,67,961			5,67,961	14,39,961	14,40,000
					Total 44 Head Office Establishment:	4,79,18,069	1,02,98,089			1,02,98,089	5,82,16,158	6,02,97,000
67					01	6,37,990					6,37,990	6,38,000
					Total 1 :	6,37,990					6,37,990	6,38,000
					07	4,67,450					4,67,450	5,04,000
					Total 7 :	4,67,450					4,67,450	5,04,000
					11		12,800			12,800	12,800	17,000
					Total 11 :		12,800			12,800	12,800	17,000
					13	2,88,976					2,88,976	2,89,000
					Total 13 :	2,88,976					2,88,976	2,89,000
					29	43,848	5,56,152			5,56,152	6,00,000	7,00,00,000
					Total 29 :	43,848	5,56,152			5,56,152	6,00,000	7,00,00,000
					49	3,67,559	32,242			32,242	3,99,801	4,00,000
					Total 49 :	3,67,559	32,242			32,242	3,99,801	4,00,000
					Total 67 Buddha Gaya Establishment:	18,05,823	6,01,194			6,01,194	24,07,017	7,18,48,000
68					01	4,97,64,796					4,97,64,796	4,97,65,000
					Total 1 :	4,97,64,796					4,97,64,796	4,97,65,000
					02	1,44,77,611	38,628			38,628	1,45,16,239	1,46,16,000
					Total 2 :	1,44,77,611	38,628			38,628	1,45,16,239	1,46,16,000
					06	24,69,613	18,387			18,387	24,88,000	24,88,000
					Total 6 :	24,69,613	18,387			18,387	24,88,000	24,88,000
					07	3,55,33,248	12,782			12,782	3,55,46,030	4,10,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 6 Ecclesiastical										
Parameter : 1 Voted										
2250	00	103	00	68						
				Total 7 :	3,55,33,248	12,782		12,782	3,55,46,030	4,10,98,000
			09			10,00,000		10,00,000	10,00,000	10,00,000
				Total 9 :		10,00,000		10,00,000	10,00,000	10,00,000
			11			42,000		42,000	42,000	42,000
				Total 11 :		42,000		42,000	42,000	42,000
			13		2,57,000				2,57,000	2,57,000
				Total 13 :	2,57,000				2,57,000	2,57,000
			21			99,93,776		99,93,776	99,93,776	1,00,00,000
				Total 21 :		99,93,776		99,93,776	99,93,776	1,00,00,000
			31		11,50,000				11,50,000	11,50,000
				Total 31 :	11,50,000				11,50,000	11,50,000
			Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:		10,36,52,268	1,11,05,573		1,11,05,573	11,47,57,841	12,04,16,000
				Total 0 NULL:	15,33,76,160	2,20,04,856		2,20,04,856	17,53,81,016	25,25,61,000
60	29	31			75,00,000	25,00,000		25,00,000	1,00,00,000	1,00,00,000
				Total 31 :	75,00,000	25,00,000		25,00,000	1,00,00,000	1,00,00,000
			Total 29 Gonzang Monastery, Bhojoghari Phatak,Burtutk:		75,00,000	25,00,000		25,00,000	1,00,00,000	1,00,00,000
	30	31			37,50,000	12,50,000		12,50,000	50,00,000	50,00,000
				Total 31 :	37,50,000	12,50,000		12,50,000	50,00,000	50,00,000
			Total 30 Karma Samten Choling Gumpa,Makai Bari,Rangoli,Pkayong District:		37,50,000	12,50,000		12,50,000	50,00,000	50,00,000
	31	31			25,00,000	25,00,000		25,00,000	50,00,000	50,00,000
			Total 31 Grant in Aid General:		25,00,000	25,00,000		25,00,000	50,00,000	50,00,000
			Total 31 Denzong Phempa Chung Gumpa,Chandmari,Syari Constituency:		25,00,000	25,00,000		25,00,000	50,00,000	50,00,000
	32	31			50,00,000				50,00,000	50,00,000
				Total 31 :	50,00,000				50,00,000	50,00,000
			Total 32 Phuntsok Choeling Monastery at Lower Sribadam,Rinchenpong Constituency:		50,00,000				50,00,000	50,00,000
	33	31			1,00,00,000				1,00,00,000	1,00,00,000
				Total 31 :	1,00,00,000				1,00,00,000	1,00,00,000
			Total 33 Lingdum Monastery,Khuwang Rinchenpong,Martam Rumtek, Constituency:		1,00,00,000				1,00,00,000	1,00,00,000
	40	35			1,85,00,000	15,00,000		15,00,000	2,00,00,000	2,00,00,000
				Total 35 :	1,85,00,000	15,00,000		15,00,000	2,00,00,000	2,00,00,000
			Total 40 Development of Various Religious		1,85,00,000	15,00,000		15,00,000	2,00,00,000	2,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	60	40								
					Institutes:							
				52	31	15,00,000					15,00,000	15,00,000
					Total 31 :	15,00,000					15,00,000	15,00,000
					Total 52 Tenchi Shapten:	15,00,000					15,00,000	15,00,000
				53	35		5,00,000			5,00,000	5,00,000	3,14,00,000
					Total 35 :		5,00,000			5,00,000	5,00,000	3,14,00,000
					Total 53 Phodong Gumpa:		5,00,000			5,00,000	5,00,000	3,14,00,000
				54	31		5,00,000			5,00,000	5,00,000	5,00,000
					Total 31 :		5,00,000			5,00,000	5,00,000	5,00,000
					Total 54 Bunchi Festival:		5,00,000			5,00,000	5,00,000	5,00,000
				55	31	50,00,000	1,05,00,000			1,05,00,000	1,55,00,000	1,55,00,000
					Total 31 :	50,00,000	1,05,00,000			1,05,00,000	1,55,00,000	1,55,00,000
					Total 55 Chimey and Puja:	50,00,000	1,05,00,000			1,05,00,000	1,55,00,000	1,55,00,000
				72	31	90,000	5,00,000			5,00,000	5,90,000	5,90,000
					Total 31 :	90,000	5,00,000			5,00,000	5,90,000	5,90,000
					Total 72 Pemayangtse Monastery:	90,000	5,00,000			5,00,000	5,90,000	5,90,000
				73	31	18,000					18,000	18,000
					Total 31 :	18,000					18,000	18,000
					Total 73 Tashiding Monastery:	18,000					18,000	18,000
				74	31	68,000					68,000	68,000
					Total 31 :	68,000					68,000	68,000
					Total 74 Ralang Monastery:	68,000					68,000	68,000
				75	31	18,000					18,000	18,000
					Total 31 :	18,000					18,000	18,000
					Total 75 Rumtek Monastery:	18,000					18,000	18,000
				76	31	18,000					18,000	18,000
					Total 31 :	18,000					18,000	18,000
					Total 76 Phensong Monastery:	18,000					18,000	18,000
				77	31	18,000					18,000	18,000
					Total 31 :	18,000					18,000	18,000
					Total 77 Phodong Monastery:	18,000					18,000	18,000
					Total 60 Grants to Monastries, Shrines and Temples:	5,39,80,000	1,97,50,000			1,97,50,000	7,37,30,000	10,46,30,000
					Total 103 Upkeep of Shrines, Temples etc.:	20,73,56,160	4,17,54,856			4,17,54,856	24,91,11,016	35,71,91,000
	911	00	00	00		- 50,27,805		- 46,491		- 46,491	- 50,74,296	
					Total 0 NULL:	- 50,27,805		- 46,491		- 46,491	- 50,74,296	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
2250	00	911	00	00	Total 0 NULL:	-	50,27,805	-	46,491	-	46,491	-	50,74,296
					Total 0 NULL:	-	50,27,805	-	46,491	-	46,491	-	50,74,296
					Total 911 Deduct Recoveries of Overpayments:	-	50,27,805	-	46,491	-	46,491	-	50,74,296
					Total 0 NULL:	20,23,28,355	4,17,54,856	-	46,491	4,17,08,365	24,40,36,720	35,71,91,000	
					Total 2250 Other Social Services:	20,23,28,355	4,17,54,856	-	46,491	4,17,08,365	24,40,36,720	35,71,91,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 5 Culture										
Parameter : 1 Voted										
2251	00	090	05	00	01					
				14,11,100					14,11,100	14,91,000
Total 1 NULL:				14,11,100					14,11,100	14,91,000
06				8,081	8,635			8,635	16,716	75,000
Total 6 NULL:				8,081	8,635			8,635	16,716	75,000
07				10,43,443	1,38,160			1,38,160	11,81,603	11,84,000
Total 7 NULL:				10,43,443	1,38,160			1,38,160	11,81,603	11,84,000
11					16,440			16,440	16,440	79,000
Total 11 NULL:					16,440			16,440	16,440	79,000
Total 0 NULL:				24,62,624	1,63,235			1,63,235	26,25,859	28,29,000
Total 5 Culture Department:				24,62,624	1,63,235			1,63,235	26,25,859	28,29,000
Total 90 Secretariat:				24,62,624	1,63,235			1,63,235	26,25,859	28,29,000
Total 0 NULL:				24,62,624	1,63,235			1,63,235	26,25,859	28,29,000
Total 2251 Secretariat-Social Services:				48,84,774	2,15,641			2,15,641	51,00,415	55,18,000
Grant : 17 Information And Public Relation										
Parameter : 1 Voted										
2251	00	090	18	00	01					
				13,76,716					13,76,716	14,75,000
Total 1 NULL:				13,76,716					13,76,716	14,75,000
07				10,19,834	30,006			30,006	10,49,840	11,65,000
Total 7 NULL:				10,19,834	30,006			30,006	10,49,840	11,65,000
13				25,600	22,400			22,400	48,000	49,000
Total 13 NULL:				25,600	22,400			22,400	48,000	49,000
Total 0 NULL:				24,22,150	52,406			52,406	24,74,556	26,89,000
Total 18 Information and Public Relation Department:				24,22,150	52,406			52,406	24,74,556	26,89,000
Total 90 Secretariat:				24,22,150	52,406			52,406	24,74,556	26,89,000
Total 0 NULL:				24,22,150	52,406			52,406	24,74,556	26,89,000
Total 2251 Secretariat-Social Services:				48,84,774	2,15,641			2,15,641	51,00,415	55,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	1,55,61,314	27,26,088			27,26,088	1,82,87,402	1,83,17,000
Total 1 :						1,55,61,314	27,26,088			27,26,088	1,82,87,402	1,83,17,000
02						81,89,274	30,54,813			30,54,813	1,12,44,087	4,50,96,000
Total 2 :						81,89,274	30,54,813			30,54,813	1,12,44,087	4,50,96,000
06						8,96,694	18,011			18,011	9,14,705	9,16,000
Total 6 :						8,96,694	18,011			18,011	9,14,705	9,16,000
07						1,23,12,860	11,62,009			11,62,009	1,34,74,869	1,45,60,000
Total 7 :						1,23,12,860	11,62,009			11,62,009	1,34,74,869	1,45,60,000
11						11,200	64,600			64,600	75,800	76,000
Total 11 :						11,200	64,600			64,600	75,800	76,000
13						8,83,394	3,54,212			3,54,212	12,37,606	9,38,000
Total 13 :						8,83,394	3,54,212			3,54,212	12,37,606	9,38,000
24						2,54,987	55,200			55,200	3,10,187	3,15,000
Total 24 :						2,54,987	55,200			55,200	3,10,187	3,15,000
29							1,44,227			1,44,227	1,44,227	1,000
Total 29 :							1,44,227			1,44,227	1,44,227	1,000
49												
Total 49 :												
Total 44 Head Office Establishment:						3,81,09,723	75,79,160			75,79,160	4,56,88,883	8,02,19,000
Total 1 Agriculture Department:						3,81,09,723	75,79,160			75,79,160	4,56,88,883	8,02,19,000
Total 1 Direction and Administration:						3,81,09,723	75,79,160			75,79,160	4,56,88,883	8,02,19,000
102	07	00	88			9,77,000	9,07,000			9,07,000	18,84,000	28,45,000
Total 88 NULL:						9,77,000	9,07,000			9,07,000	18,84,000	28,45,000
Total 0 NULL:						9,77,000	9,07,000			9,07,000	18,84,000	28,45,000
Total 7 Food and Nutrition Security:						9,77,000	9,07,000			9,07,000	18,84,000	28,45,000
Total 102 Food grain crops:						9,77,000	9,07,000			9,07,000	18,84,000	28,45,000
103	06	00	96			4,22,000					4,22,000	8,97,000
Total 96 NULL:						4,22,000					4,22,000	8,97,000
Total 0 NULL:						4,22,000					4,22,000	8,97,000
Total 6 Krishonnati Yojana:						4,22,000					4,22,000	8,97,000
	08	00	94			2,38,58,000	77,39,000			77,39,000	3,15,97,000	2,22,34,000
Total 94 NULL:						2,38,58,000	77,39,000			77,39,000	3,15,97,000	2,22,34,000
Total 0 NULL:						2,38,58,000	77,39,000			77,39,000	3,15,97,000	2,22,34,000
Total 8 Rastriya Krishi Vikash Yojana:						2,38,58,000	77,39,000			77,39,000	3,15,97,000	2,22,34,000
Total 103 Seeds:						2,42,80,000	77,39,000			77,39,000	3,20,19,000	2,31,31,000
104	01	44	01			2,47,81,083	82,69,134			82,69,134	3,30,50,217	2,87,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 1 Agriculture										
Parameter : 1 Voted										
2401	00	104	01	44						
Total 1 :					2,47,81,083	82,69,134		82,69,134	3,30,50,217	2,87,28,000
02					11,78,482	2,37,726		2,37,726	14,16,208	16,55,04,000
Total 2 :					11,78,482	2,37,726		2,37,726	14,16,208	16,55,04,000
06					6,99,849	3,05,726		3,05,726	10,05,575	14,36,000
Total 6 :					6,99,849	3,05,726		3,05,726	10,05,575	14,36,000
07					1,86,78,883	29,48,169		29,48,169	2,16,27,052	2,40,67,000
Total 7 :					1,86,78,883	29,48,169		29,48,169	2,16,27,052	2,40,67,000
11						42,000		42,000	42,000	42,000
Total 11 :						42,000		42,000	42,000	42,000
13					2,500	1,34,990		1,34,990	1,37,490	83,000
Total 13 :					2,500	1,34,990		1,34,990	1,37,490	83,000
24					1,53,085	52,830		52,830	2,05,915	2,07,000
Total 24 :					1,53,085	52,830		52,830	2,05,915	2,07,000
27						7,16,840		7,16,840	7,16,840	43,00,000
Total 27 :						7,16,840		7,16,840	7,16,840	43,00,000
Total 44 Head Office Establishment:					4,54,93,882	1,27,07,415		1,27,07,415	5,82,01,297	22,43,67,000
Total 1 Agriculture Department:					4,54,93,882	1,27,07,415		1,27,07,415	5,82,01,297	22,43,67,000
Total 104 Agricultural Farms:					4,54,93,882	1,27,07,415		1,27,07,415	5,82,01,297	22,43,67,000
105	06	00	51		2,99,00,000	2,99,80,000		2,99,80,000	5,98,80,000	4,97,23,000
Total 51 NULL:					2,99,00,000	2,99,80,000		2,99,80,000	5,98,80,000	4,97,23,000
Total 0 NULL:					2,99,00,000	2,99,80,000		2,99,80,000	5,98,80,000	4,97,23,000
Total 6 Krishonnati Yojana:					2,99,00,000	2,99,80,000		2,99,80,000	5,98,80,000	4,97,23,000
62 44 11						12,000		12,000	12,000	12,000
Total 11 :						12,000		12,000	12,000	12,000
13					4,500	37,406		37,406	41,906	42,000
Total 13 :					4,500	37,406		37,406	41,906	42,000
Total 44 Head Office Establishment:					4,500	49,406		49,406	53,906	54,000
Total 62 Agriculture Input Scheme:					4,500	49,406		49,406	53,906	54,000
Total 105 Manures and Fertilisers:					2,99,04,500	3,00,29,406		3,00,29,406	5,99,33,906	4,97,77,000
107	01	44	11			12,000		12,000	12,000	12,000
Total 11 :						12,000		12,000	12,000	12,000
13						45,901		45,901	45,901	46,000
Total 13 :						45,901		45,901	45,901	46,000
24						32,040		32,040	32,040	33,000
Total 24 :						32,040		32,040	32,040	33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	107	01	44	Total 44 Head Office Establishment:		89,941			89,941	89,941	91,000	
					Total 1 Agriculture Department:		89,941			89,941	89,941	91,000	
		08	00	78		17,17,000	3,08,000			3,08,000	20,25,000	9,12,000	
					Total 78 NULL:	17,17,000	3,08,000			3,08,000	20,25,000	9,12,000	
				80		9,25,000	7,96,000			7,96,000	17,21,000	14,31,000	
					Total 80 NULL:	9,25,000	7,96,000			7,96,000	17,21,000	14,31,000	
				82		1,89,61,000	1,55,81,000			1,55,81,000	3,45,42,000	4,70,96,000	
					Total 82 NULL:	1,89,61,000	1,55,81,000			1,55,81,000	3,45,42,000	4,70,96,000	
				86		20,53,000	6,02,000			6,02,000	26,55,000	11,10,000	
					Total 86 NULL:	20,53,000	6,02,000			6,02,000	26,55,000	11,10,000	
					Total 0 NULL:	2,36,56,000	1,72,87,000			1,72,87,000	4,09,43,000	5,05,49,000	
					Total 8 Rastriya Krishi Vikash Yojana:	2,36,56,000	1,72,87,000			1,72,87,000	4,09,43,000	5,05,49,000	
					Total 107 Plant Protection:	2,36,56,000	1,73,76,941			1,73,76,941	4,10,32,941	5,06,40,000	
	109	01	44	02		1,45,95,547	54,73,803	-	71,72,908	-	16,99,105	1,28,96,442	12,81,85,000
					Total 2 :	1,45,95,547	54,73,803	-	71,72,908	-	16,99,105	1,28,96,442	12,81,85,000
				11			4,000			4,000	4,000	4,000	
					Total 11 :		4,000			4,000	4,000	4,000	
				13			8,850			8,850	8,850	9,000	
					Total 13 :		8,850			8,850	8,850	9,000	
					Total 44 Head Office Establishment:	1,45,95,547	54,86,653	-	71,72,908	-	16,86,255	1,29,09,292	12,81,98,000
					Total 1 Agriculture Department:	1,45,95,547	54,86,653	-	71,72,908	-	16,86,255	1,29,09,292	12,81,98,000
		06	00	84		6,56,000	2,16,000			2,16,000	8,72,000	22,10,000	
					Total 84 NULL:	6,56,000	2,16,000			2,16,000	8,72,000	22,10,000	
					Total 0 NULL:	6,56,000	2,16,000			2,16,000	8,72,000	22,10,000	
					Total 6 Krishonnati Yojana:	6,56,000	2,16,000			2,16,000	8,72,000	22,10,000	
		08	00	90		1,16,17,000	86,70,000			86,70,000	2,02,87,000	1,62,34,000	
					Total 90 NULL:	1,16,17,000	86,70,000			86,70,000	2,02,87,000	1,62,34,000	
					Total 0 NULL:	1,16,17,000	86,70,000			86,70,000	2,02,87,000	1,62,34,000	
					Total 8 Rastriya Krishi Vikash Yojana:	1,16,17,000	86,70,000			86,70,000	2,02,87,000	1,62,34,000	
					Total 109 Extension and Farmers' Training:	2,68,68,547	1,43,72,653	-	71,72,908		71,99,745	3,40,68,292	14,66,42,000
	110	70	00	80		14,340					14,340	5,00,000	
					Total 80 NULL:	14,340					14,340	5,00,000	
					Total 0 NULL:	14,340					14,340	5,00,000	
					Total 70 Pradhan Mantri Fasal Bima Yojana:	14,340					14,340	5,00,000	
					Total 110 Crop Insurance:	14,340					14,340	5,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 1 Agriculture										
Parameter : 1 Voted										
2401	00	113	60	00	11		20,000	20,000	20,000	20,000
					Total 11 NULL:		20,000	20,000	20,000	20,000
					13		45,902	45,902	45,902	46,000
					Total 13 NULL:		45,902	45,902	45,902	46,000
					Total 0 NULL:		65,902	65,902	65,902	66,000
					Total 60 Establishment:		65,902	65,902	65,902	66,000
					Total 113 Agricultural Engineering:		65,902	65,902	65,902	66,000
	114	06	00	92		13,21,000	7,22,000	7,22,000	20,43,000	16,56,000
					Total 92 NULL:	13,21,000	7,22,000	7,22,000	20,43,000	16,56,000
					Total 0 NULL:	13,21,000	7,22,000	7,22,000	20,43,000	16,56,000
					Total 6 Krishonnati Yojana:	13,21,000	7,22,000	7,22,000	20,43,000	16,56,000
					Total 114 Development of Oil Seeds:	13,21,000	7,22,000	7,22,000	20,43,000	16,56,000
	131	06	00	82		27,89,144	- 1,20,890	- 1,20,890	26,68,254	49,26,000
					Total 82 NULL:	27,89,144	- 1,20,890	- 1,20,890	26,68,254	49,26,000
					Total 0 NULL:	27,89,144	- 1,20,890	- 1,20,890	26,68,254	49,26,000
					Total 6 Krishonnati Yojana:	27,89,144	- 1,20,890	- 1,20,890	26,68,254	49,26,000
					Total 131 Technological Advancement:	27,89,144	- 1,20,890	- 1,20,890	26,68,254	49,26,000
	789	06	00	89		23,00,000	22,50,000	22,50,000	45,50,000	40,77,000
					Total 89 NULL:	23,00,000	22,50,000	22,50,000	45,50,000	40,77,000
					90		3,70,000	3,70,000	3,70,000	55,00,000
					Total 90 NULL:		3,70,000	3,70,000	3,70,000	55,00,000
					92	56,000	54,000	54,000	1,10,000	1,24,000
					Total 92 NULL:	56,000	54,000	54,000	1,10,000	1,24,000
					96	22,000			22,000	5,38,000
					Total 96 NULL:	22,000			22,000	5,38,000
					97		3,19,890	3,19,890	3,19,890	3,30,000
					Total 97 NULL:		3,19,890	3,19,890	3,19,890	3,30,000
					99	44,000	49,000	49,000	93,000	1,65,000
					Total 99 NULL:	44,000	49,000	49,000	93,000	1,65,000
					Total 0 NULL:	24,22,000	30,42,890	30,42,890	54,64,890	1,07,34,000
					Total 6 Krishonnati Yojana:	24,22,000	30,42,890	30,42,890	54,64,890	1,07,34,000
	07	00	88			67,000	68,000	68,000	1,35,000	2,13,000
					Total 88 NULL:	67,000	68,000	68,000	1,35,000	2,13,000
					Total 0 NULL:	67,000	68,000	68,000	1,35,000	2,13,000
					Total 7 Food and National Security:	67,000	68,000	68,000	1,35,000	2,13,000
	08	00	78			1,25,000	37,000	37,000	1,62,000	75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 1 Agriculture										
Parameter : 1 Voted										
2401	00	789	08 00							
				Total 78 NULL:	1,25,000	37,000		37,000	1,62,000	75,000
			80		72,000	76,000		76,000	1,48,000	1,02,000
				Total 80 NULL:	72,000	76,000		76,000	1,48,000	1,02,000
			82		14,28,000	15,43,000		15,43,000	29,71,000	20,80,000
				Total 82 NULL:	14,28,000	15,43,000		15,43,000	29,71,000	20,80,000
			86		1,58,000	49,000		49,000	2,07,000	85,000
				Total 86 NULL:	1,58,000	49,000		49,000	2,07,000	85,000
			90		8,69,000	7,00,000		7,00,000	15,69,000	11,09,000
				Total 90 NULL:	8,69,000	7,00,000		7,00,000	15,69,000	11,09,000
			94		17,92,000	5,62,000		5,62,000	23,54,000	17,18,000
				Total 94 NULL:	17,92,000	5,62,000		5,62,000	23,54,000	17,18,000
				Total 0 NULL:	44,44,000	29,67,000		29,67,000	74,11,000	51,69,000
				Total 8 Rastriya Krishi Vikash Yojana:	44,44,000	29,67,000		29,67,000	74,11,000	51,69,000
				Total 789 Special Component Plan for Schedule Castes:	69,33,000	60,77,890		60,77,890	1,30,10,890	1,61,16,000
796	06	00	89		1,65,00,000	1,64,70,000		1,64,70,000	3,29,70,000	2,77,17,000
				Total 89 NULL:	1,65,00,000	1,64,70,000		1,64,70,000	3,29,70,000	2,77,17,000
			90			26,50,000		26,50,000	26,50,000	2,20,00,000
				Total 90 NULL:		26,50,000		26,50,000	26,50,000	2,20,00,000
			92		3,89,000	3,96,000		3,96,000	7,85,000	9,09,000
				Total 92 NULL:	3,89,000	3,96,000		3,96,000	7,85,000	9,09,000
			97			6,73,000		6,73,000	6,73,000	13,20,000
				Total 97 NULL:		6,73,000		6,73,000	6,73,000	13,20,000
			99		3,56,000	7,91,000		7,91,000	11,47,000	12,12,000
				Total 99 NULL:	3,56,000	7,91,000		7,91,000	11,47,000	12,12,000
				Total 0 NULL:	1,72,45,000	2,09,80,000		2,09,80,000	3,82,25,000	5,31,58,000
				Total 6 Krishonnati Yojana:	1,72,45,000	2,09,80,000		2,09,80,000	3,82,25,000	5,31,58,000
07	00		88		10,53,000	4,98,000		4,98,000	15,51,000	15,60,000
				Total 88 NULL:	10,53,000	4,98,000		4,98,000	15,51,000	15,60,000
				Total 0 NULL:	10,53,000	4,98,000		4,98,000	15,51,000	15,60,000
				Total 7 Food and National Security:	10,53,000	4,98,000		4,98,000	15,51,000	15,60,000
08	00		78		9,36,000	1,89,000		1,89,000	11,25,000	5,08,000
				Total 78 NULL:	9,36,000	1,89,000		1,89,000	11,25,000	5,08,000
			80		5,17,000	5,62,000		5,62,000	10,79,000	7,15,000
				Total 80 NULL:	5,17,000	5,62,000		5,62,000	10,79,000	7,15,000
			82		1,04,00,000	1,70,21,000		1,70,21,000	2,74,21,000	1,51,59,000
				Total 82 NULL:	1,04,00,000	1,70,21,000		1,70,21,000	2,74,21,000	1,51,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	796	08	00								
				86		11,22,000	3,71,000			3,71,000	14,93,000	5,98,000
				Total 86 NULL:		11,22,000	3,71,000			3,71,000	14,93,000	5,98,000
				90		63,69,000	46,62,000			46,62,000	1,10,31,000	67,83,000
				Total 90 NULL:		63,69,000	46,62,000			46,62,000	1,10,31,000	67,83,000
				94		1,30,89,000	40,89,000			40,89,000	1,71,78,000	1,22,87,000
				Total 94 NULL:		1,30,89,000	40,89,000			40,89,000	1,71,78,000	1,22,87,000
				Total 0 NULL:		3,24,33,000	2,68,94,000			2,68,94,000	5,93,27,000	3,60,50,000
				Total 8 Rastriya Krishi Vikash Yojana:		3,24,33,000	2,68,94,000			2,68,94,000	5,93,27,000	3,60,50,000
				Total 796 Tribal Areas Sub-Plan:		5,07,31,000	4,83,72,000			4,83,72,000	9,91,03,000	9,07,68,000
800	64	00	31			4,09,805	1,28,780			1,28,780	5,38,585	1,00,00,000
				Total 31 NULL:		4,09,805	1,28,780			1,28,780	5,38,585	1,00,00,000
				Total 0 NULL:		4,09,805	1,28,780			1,28,780	5,38,585	1,00,00,000
				Total 64 Agriculture Development and Farmers Welfare Board:		4,09,805	1,28,780			1,28,780	5,38,585	1,00,00,000
	65	00	31				42,22,000			42,22,000	42,22,000	3,50,00,000
				Total 31 NULL:			42,22,000			42,22,000	42,22,000	3,50,00,000
				Total 0 NULL:			42,22,000			42,22,000	42,22,000	3,50,00,000
				Total 65 Organic Farming:			42,22,000			42,22,000	42,22,000	3,50,00,000
				Total 800 Other expenditure:		4,09,805	43,50,780			43,50,780	47,60,585	4,50,00,000
911	00	00	00			- 93,87,081					- 93,87,081	
				Total 0 NULL:		- 93,87,081					- 93,87,081	
				Total 0 NULL:		- 93,87,081					- 93,87,081	
				Total 0 NULL:		- 93,87,081					- 93,87,081	
				Total 911 Deduct Recoveries of Overpayments:		- 93,87,081					- 93,87,081	
				Total 0 NULL:		24,21,00,860	15,01,79,257	- 71,72,908		14,30,06,349	38,51,07,209	73,66,53,000
				Total 2401 Crop Husbandry:		2,39,56,52,518	90,43,45,889	- 72,49,642		89,70,96,247	3,29,27,48,765	6,37,95,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 1 Agriculture										
Parameter : 5 Centrally Sponsored Scheme										
2401	00	102	07	00	87	82,01,000	81,60,000	81,60,000	1,63,61,000	4,75,82,000
Total 87 NULL:					82,01,000	81,60,000		81,60,000	1,63,61,000	4,75,82,000
Total 0 NULL:					82,01,000	81,60,000		81,60,000	1,63,61,000	4,75,82,000
Total 7 Food and Nutrition Security:					82,01,000	81,60,000		81,60,000	1,63,61,000	4,75,82,000
Total 102 Food grain crops:					82,01,000	81,60,000		81,60,000	1,63,61,000	4,75,82,000
103	06	00	95		38,00,000				38,00,000	1,53,00,000
			Total 95 NULL:		38,00,000				38,00,000	1,53,00,000
			97			6,00,000		6,00,000	6,00,000	
			Total 97 NULL:			6,00,000		6,00,000	6,00,000	
			Total 0 NULL:		38,00,000	6,00,000		6,00,000	44,00,000	1,53,00,000
			Total 6 Krishonnati Yojana:		38,00,000	6,00,000		6,00,000	44,00,000	1,53,00,000
			08	00	93	21,47,25,000	3,06,00,000	3,06,00,000	24,53,25,000	30,96,16,000
			Total 93 NULL:		21,47,25,000	3,06,00,000		3,06,00,000	24,53,25,000	30,96,16,000
			Total 0 NULL:		21,47,25,000	3,06,00,000		3,06,00,000	24,53,25,000	30,96,16,000
			Total 8 Rastriya Krishi Vikash Yojana:		21,47,25,000	3,06,00,000		3,06,00,000	24,53,25,000	30,96,16,000
107	08	00	Total 103 Seeds:		21,85,25,000	3,12,00,000		3,12,00,000	24,97,25,000	32,49,16,000
			77		1,52,50,000	15,00,000		15,00,000	1,67,50,000	1,85,50,000
			Total 77 NULL:		1,52,50,000	15,00,000		15,00,000	1,67,50,000	1,85,50,000
			79		83,25,000	43,00,000		43,00,000	1,26,25,000	2,39,29,000
			Total 79 NULL:		83,25,000	43,00,000		43,00,000	1,26,25,000	2,39,29,000
			81		17,06,50,000	8,43,00,000		8,43,00,000	25,49,50,000	46,16,25,000
			Total 81 NULL:		17,06,50,000	8,43,00,000		8,43,00,000	25,49,50,000	46,16,25,000
			85		1,85,70,000	28,05,000		28,05,000	2,13,75,000	2,46,25,000
			Total 85 NULL:		1,85,70,000	28,05,000		28,05,000	2,13,75,000	2,46,25,000
			Total 0 NULL:		21,27,95,000	9,29,05,000		9,29,05,000	30,57,00,000	52,87,29,000
109	06	00	Total 8 Rastriya Krishi Vikash Yojana:		21,27,95,000	9,29,05,000		9,29,05,000	30,57,00,000	52,87,29,000
			Total 107 Plant Protection:		21,27,95,000	9,29,05,000		9,29,05,000	30,57,00,000	52,87,29,000
			83		59,00,000	58,50,000		58,50,000	1,17,50,000	3,69,60,000
			Total 83 NULL:		59,00,000	58,50,000		58,50,000	1,17,50,000	3,69,60,000
			Total 0 NULL:		59,00,000	58,50,000		58,50,000	1,17,50,000	3,69,60,000
			Total 6 Krishonnati Yojana:		59,00,000	58,50,000		58,50,000	1,17,50,000	3,69,60,000
			08	00	89	10,45,50,000	3,79,00,000	3,79,00,000	14,24,50,000	20,94,86,000
			Total 89 NULL:		10,45,50,000	3,79,00,000		3,79,00,000	14,24,50,000	20,94,86,000
			Total 0 NULL:		10,45,50,000	3,79,00,000		3,79,00,000	14,24,50,000	20,94,86,000
			Total 8 Rastriya Krishi Vikash Yojana:		10,45,50,000	3,79,00,000		3,79,00,000	14,24,50,000	20,94,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 5 Centrally Sponsored Scheme											
2401	00	109		Total 109 Extension and Farmers Training:	11,04,50,000	4,37,50,000			4,37,50,000	15,42,00,000	24,64,46,000
		114	06	00 91	1,18,90,000	65,00,000			65,00,000	1,83,90,000	2,77,06,000
				Total 91 NULL:	1,18,90,000	65,00,000			65,00,000	1,83,90,000	2,77,06,000
				Total 0 NULL:	1,18,90,000	65,00,000			65,00,000	1,83,90,000	2,77,06,000
				Total 6 Krishonnati Yojana:	1,18,90,000	65,00,000			65,00,000	1,83,90,000	2,77,06,000
				Total 114 Development of Oil Seeds:	1,18,90,000	65,00,000			65,00,000	1,83,90,000	2,77,06,000
	131	06	00	81	2,51,02,296	48,30,000			48,30,000	2,99,32,296	8,25,00,000
				Total 81 NULL:	2,51,02,296	48,30,000			48,30,000	2,99,32,296	8,25,00,000
				Total 0 NULL:	2,51,02,296	48,30,000			48,30,000	2,99,32,296	8,25,00,000
				Total 6 Krishonnati Yojana:	2,51,02,296	48,30,000			48,30,000	2,99,32,296	8,25,00,000
				Total 131 Technological Advancement:	2,51,02,296	48,30,000			48,30,000	2,99,32,296	8,25,00,000
	789	06	00	88		1,00,000			1,00,000	1,00,000	1,00,000
				Total 88 NULL:		1,00,000			1,00,000	1,00,000	1,00,000
				91	5,00,000	4,90,000			4,90,000	9,90,000	20,73,000
				Total 91 NULL:	5,00,000	4,90,000			4,90,000	9,90,000	20,73,000
				95	2,00,000					2,00,000	90,00,000
				Total 95 NULL:	2,00,000					2,00,000	90,00,000
				98	4,00,000	4,40,000			4,40,000	8,40,000	27,60,000
				Total 98 NULL:	4,00,000	4,40,000			4,40,000	8,40,000	27,60,000
				Total 0 NULL:	11,00,000	10,30,000			10,30,000	21,30,000	1,39,33,000
				Total 6 Krishonnati Yojana:	11,00,000	10,30,000			10,30,000	21,30,000	1,39,33,000
	07	00		87	6,00,000	6,10,000			6,10,000	12,10,000	35,61,000
				Total 87 NULL:	6,00,000	6,10,000			6,10,000	12,10,000	35,61,000
				Total 0 NULL:	6,00,000	6,10,000			6,10,000	12,10,000	35,61,000
				Total 7 Food and National Security:	6,00,000	6,10,000			6,10,000	12,10,000	35,61,000
	08	00		77	12,50,000	75,000			75,000	13,25,000	13,75,000
				Total 77 NULL:	12,50,000	75,000			75,000	13,25,000	13,75,000
				79	6,50,000	3,00,000			3,00,000	9,50,000	17,07,000
				Total 79 NULL:	6,50,000	3,00,000			3,00,000	9,50,000	17,07,000
				81	1,28,50,000	63,00,000			63,00,000	1,91,50,000	3,48,00,000
				Total 81 NULL:	1,28,50,000	63,00,000			63,00,000	1,91,50,000	3,48,00,000
				85	14,28,000	1,97,000			1,97,000	16,25,000	18,75,000
				Total 85 NULL:	14,28,000	1,97,000			1,97,000	16,25,000	18,75,000
				89	78,25,000	29,00,000			29,00,000	1,07,25,000	1,45,46,000
				Total 89 NULL:	78,25,000	29,00,000			29,00,000	1,07,25,000	1,45,46,000
				93	1,61,25,000	23,00,000			23,00,000	1,84,25,000	2,40,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	789	08	00								
					Total 93 NULL:	1,61,25,000	23,00,000			23,00,000	1,84,25,000	2,40,38,000
					Total 0 NULL:	4,01,28,000	1,20,72,000			1,20,72,000	5,22,00,000	7,83,41,000
					Total 8 Rastriya Krishi Vikash Yojana:	4,01,28,000	1,20,72,000			1,20,72,000	5,22,00,000	7,83,41,000
					Total 789 Special Component Plan for Schedule Castes:	4,18,28,000	1,37,12,000			1,37,12,000	5,55,40,000	9,58,35,000
	796	06	00	88			3,00,000			3,00,000	3,00,000	3,00,000
					Total 88 NULL:		3,00,000			3,00,000	3,00,000	3,00,000
				91		35,00,000	35,60,000			35,60,000	70,60,000	1,51,98,000
					Total 91 NULL:	35,00,000	35,60,000			35,60,000	70,60,000	1,51,98,000
				95		21,00,000					21,00,000	60,00,000
					Total 95 NULL:	21,00,000					21,00,000	60,00,000
				96		2,33,000					2,33,000	3,59,000
					Total 96 NULL:	2,33,000					2,33,000	3,59,000
				98		32,00,000	32,10,000			32,10,000	64,10,000	2,02,80,000
					Total 98 NULL:	32,00,000	32,10,000			32,10,000	64,10,000	2,02,80,000
					Total 0 NULL:	90,33,000	70,70,000			70,70,000	1,61,03,000	4,21,37,000
					Total 6 Krishonnati Yojana:	90,33,000	70,70,000			70,70,000	1,61,03,000	4,21,37,000
	07	00		87		45,02,000	44,80,000			44,80,000	89,82,000	2,61,00,000
					Total 87 NULL:	45,02,000	44,80,000			44,80,000	89,82,000	2,61,00,000
					Total 0 NULL:	45,02,000	44,80,000			44,80,000	89,82,000	2,61,00,000
					Total 7 Food and National Security:	45,02,000	44,80,000			44,80,000	89,82,000	2,61,00,000
	08	00		77		85,00,000	7,25,000			7,25,000	92,25,000	1,00,75,000
					Total 77 NULL:	85,00,000	7,25,000			7,25,000	92,25,000	1,00,75,000
				79		46,50,000	23,00,000			23,00,000	69,50,000	1,19,64,000
					Total 79 NULL:	46,50,000	23,00,000			23,00,000	69,50,000	1,19,64,000
				81		9,36,00,000	4,63,00,000			4,63,00,000	13,99,00,000	25,35,75,000
					Total 81 NULL:	9,36,00,000	4,63,00,000			4,63,00,000	13,99,00,000	25,35,75,000
				85		1,00,02,000	15,98,000			15,98,000	1,16,00,000	1,35,00,000
					Total 85 NULL:	1,00,02,000	15,98,000			15,98,000	1,16,00,000	1,35,00,000
				89		5,73,25,000	2,08,00,000			2,08,00,000	7,81,25,000	11,34,68,000
					Total 89 NULL:	5,73,25,000	2,08,00,000			2,08,00,000	7,81,25,000	11,34,68,000
				93		11,78,00,000	1,68,00,000			1,68,00,000	13,46,00,000	17,13,46,000
					Total 93 NULL:	11,78,00,000	1,68,00,000			1,68,00,000	13,46,00,000	17,13,46,000
					Total 0 NULL:	29,18,77,000	8,85,23,000			8,85,23,000	38,04,00,000	57,39,28,000
					Total 8 Rastriya Krishi Vikash Yojana:	29,18,77,000	8,85,23,000			8,85,23,000	38,04,00,000	57,

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00			Total 0 NULL:	93,42,03,296	30,11,30,000		30,11,30,000	1,23,53,33,296	1,99,58,79,000		
Total 2401 Crop Husbandry:				2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000		
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01			4,89,89,516	17,44,364	17,44,364	5,07,33,880	4,90,24,000
Total 1 :				4,89,89,516	17,44,364			17,44,364	5,07,33,880	4,90,24,000		
02				45,68,027	5,88,607	-	42,000	5,46,607	51,14,634	1,67,89,000		
Total 2 :				45,68,027	5,88,607	-	42,000	5,46,607	51,14,634	1,67,89,000		
06				18,14,040	14,182			14,182	18,28,222	24,51,000		
Total 6 :				18,14,040	14,182			14,182	18,28,222	24,51,000		
07				4,06,67,170					4,06,67,170	4,06,83,000		
Total 7 :				4,06,67,170					4,06,67,170	4,06,83,000		
11					1,64,000			1,64,000	1,64,000	1,64,000		
Total 11 :					1,64,000			1,64,000	1,64,000	1,64,000		
13				19,68,103	16,78,797			16,78,797	36,46,900	36,47,000		
Total 13 :				19,68,103	16,78,797			16,78,797	36,46,900	36,47,000		
14					2,56,060			2,56,060	2,56,060	6,60,000		
Total 14 :					2,56,060			2,56,060	2,56,060	6,60,000		
27				2,93,820	45,076			45,076	3,38,896	7,00,000		
Total 27 :				2,93,820	45,076			45,076	3,38,896	7,00,000		
49					20,59,962			20,59,962	20,59,962	20,60,000		
Total 49 :					20,59,962			20,59,962	20,59,962	20,60,000		
Total 44 Head Office Establishment:				9,83,00,676	65,51,048	-	42,000	65,09,048	10,48,09,724	11,61,78,000		
45	01			-	55,411				-	55,411	2,21,74,000	
Total 1 :				-	55,411				-	55,411	2,21,74,000	
02				-	41,980				-	41,980	4,72,54,000	
Total 2 :				-	41,980				-	41,980	4,72,54,000	
Total 45 East District:				-	97,391				-	97,391	6,94,28,000	
60	31				91,273	3,08,690		3,08,690	3,99,963	4,00,000		
Total 31 :					91,273	3,08,690		3,08,690	3,99,963	4,00,000		
36					5,68,500	10,500		10,500	5,79,000	9,76,000		
Total 36 :					5,68,500	10,500		10,500	5,79,000	9,76,000		
Total 60 Sikkim Agriculture and Horticulture Development Board:					6,59,773	3,19,190		3,19,190	9,78,963	13,76,000		
61	31				66,204	3,33,232		3,33,232	3,99,436	4,00,000		
Total 31 :					66,204	3,33,232		3,33,232	3,99,436	4,00,000		
Total 61 Advisory Board:					66,204	3,33,232		3,33,232	3,99,436	4,00,000		

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	Total 16 Horticulture Department:	9,89,29,262	72,03,470	-	42,000	71,61,470	10,60,90,732	18,73,82,000	
				Total 1 Direction and Administration:	9,89,29,262	72,03,470	-	42,000	71,61,470	10,60,90,732	18,73,82,000	
	119	06	00	82	1,02,66,000	1,33,70,000			1,33,70,000	2,36,36,000	2,16,00,000	
				Total 82 NULL:	1,02,66,000	1,33,70,000			1,33,70,000	2,36,36,000	2,16,00,000	
				84	11,67,000	7,88,000			7,88,000	19,55,000	37,00,000	
				Total 84 NULL:	11,67,000	7,88,000			7,88,000	19,55,000	37,00,000	
				Total 0 NULL:	1,14,33,000	1,41,58,000			1,41,58,000	2,55,91,000	2,53,00,000	
				Total 6 Krishonnati Yojana:	1,14,33,000	1,41,58,000			1,41,58,000	2,55,91,000	2,53,00,000	
	62	00	01		46,32,689	-	2,25,165		-	2,25,165	44,07,524	50,40,000
				Total 1 NULL:	46,32,689	-	2,25,165		-	2,25,165	44,07,524	50,40,000
				06	57,496		36,487			36,487	93,983	2,52,000
				Total 6 NULL:	57,496		36,487			36,487	93,983	2,52,000
				07	28,62,258		23,73,733			23,73,733	52,35,991	39,82,000
				Total 7 NULL:	28,62,258		23,73,733			23,73,733	52,35,991	39,82,000
				11			42,000			42,000	42,000	42,000
				Total 11 NULL:			42,000			42,000	42,000	42,000
				13			73,868			73,868	73,868	74,000
				Total 13 NULL:			73,868			73,868	73,868	74,000
				Total 0 NULL:	75,52,443		23,00,923			23,00,923	98,53,366	93,90,000
				Total 62 Fruits:	75,52,443		23,00,923			23,00,923	98,53,366	93,90,000
	63	00	11				1,24,000			1,24,000	1,24,000	1,24,000
				Total 11 NULL:			1,24,000			1,24,000	1,24,000	1,24,000
				13			2,87,444			2,87,444	2,87,444	2,88,000
				Total 13 NULL:			2,87,444			2,87,444	2,87,444	2,88,000
				27			1,23,900			1,23,900	1,23,900	1,24,000
				Total 27 NULL:			1,23,900			1,23,900	1,23,900	1,24,000
				Total 0 NULL:			5,35,344			5,35,344	5,35,344	5,36,000
				Total 63 Progemy Orchards:			5,35,344			5,35,344	5,35,344	5,36,000
	66	00	29				4,99,241			4,99,241	4,99,241	5,00,000
				Total 29 NULL:			4,99,241			4,99,241	4,99,241	5,00,000
				49	8,79,000					8,79,000		10,00,000
				Total 49 NULL:	8,79,000					8,79,000		10,00,000
				Total 0 NULL:	8,79,000		4,99,241			4,99,241	13,78,241	15,00,000
				Total 66 Himalayan Orchid Centre at Assam Lingzey:	8,79,000		4,99,241			4,99,241	13,78,241	15,00,000
	67	00	29				5,54,531			5,54,531	5,54,531	15,00,000
				Total 29 NULL:			5,54,531			5,54,531	5,54,531	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	119	67	00							
					Total 0 NULL:	5,54,531			5,54,531	5,54,531	15,00,000
					Total 67 Horticulture Farms:	5,54,531			5,54,531	5,54,531	15,00,000
					Total 119 Horticulture and Vegetable Crops:	1,98,64,443	1,80,48,039		1,80,48,039	3,79,12,482	3,82,26,000
789	06	00	82			10,70,000	1,44,000		1,44,000	12,14,000	16,00,000
					Total 82 NULL:	10,70,000	1,44,000		1,44,000	12,14,000	16,00,000
				84		89,000	79,000		79,000	1,68,000	3,00,000
					Total 84 NULL:	89,000	79,000		79,000	1,68,000	3,00,000
					Total 0 NULL:	11,59,000	2,23,000		2,23,000	13,82,000	19,00,000
					Total 6 Krishonnati Yojana:	11,59,000	2,23,000		2,23,000	13,82,000	19,00,000
					Total 789 Special Component Plan for Schedule Castes:	11,59,000	2,23,000		2,23,000	13,82,000	19,00,000
796	06	00	82			78,13,000	40,02,000		40,02,000	1,18,15,000	1,18,00,000
					Total 82 NULL:	78,13,000	40,02,000		40,02,000	1,18,15,000	1,18,00,000
				84		6,33,000	4,09,000		4,09,000	10,42,000	20,00,000
					Total 84 NULL:	6,33,000	4,09,000		4,09,000	10,42,000	20,00,000
					Total 0 NULL:	84,46,000	44,11,000		44,11,000	1,28,57,000	1,38,00,000
					Total 6 Krishonnati Yojana:	84,46,000	44,11,000		44,11,000	1,28,57,000	1,38,00,000
					Total 796 Tribal Areas Sub-Plan:	84,46,000	44,11,000		44,11,000	1,28,57,000	1,38,00,000
					Total 0 NULL:	12,83,98,705	2,98,85,509	- 42,000	2,98,43,509	15,82,42,214	24,13,08,000
					Total 2401 Crop Husbandry:	2,39,56,52,518	90,43,45,889	- 72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	44	02	72,33,938	9,159		9,159	72,43,097	4,50,96,000
Total 2 :						72,33,938	9,159		9,159	72,43,097	4,50,96,000
Total 44 Head Office Establishment:						72,33,938	9,159		9,159	72,43,097	4,50,96,000
45 01						1,66,74,022				1,66,74,022	1,66,75,000
Total 1 :						1,66,74,022				1,66,74,022	1,66,75,000
06						7,62,834				7,62,834	8,34,000
Total 6 :						7,62,834				7,62,834	8,34,000
07						95,94,317	5,18,958		5,18,958	1,01,13,275	1,33,71,000
Total 7 :						95,94,317	5,18,958		5,18,958	1,01,13,275	1,33,71,000
11						40,000	14,000		14,000	54,000	54,000
Total 11 :						40,000	14,000		14,000	54,000	54,000
13						85,026	30,974		30,974	1,16,000	1,16,000
Total 13 :						85,026	30,974		30,974	1,16,000	1,16,000
24						1,48,880	55,080		55,080	2,03,960	2,04,000
Total 24 :						1,48,880	55,080		55,080	2,03,960	2,04,000
Total 45 Gangtok District:						2,73,05,079	6,19,012		6,19,012	2,79,24,091	3,12,54,000
Total 1 Agriculture Department:						3,45,39,017	6,28,171		6,28,171	3,51,67,188	7,63,50,000
Total 1 Direction and Administration:						3,45,39,017	6,28,171		6,28,171	3,51,67,188	7,63,50,000
104	01	44	02		2,31,70,521	37,47,986			37,47,986	2,69,18,507	16,55,04,000
Total 2 :						2,31,70,521	37,47,986		37,47,986	2,69,18,507	16,55,04,000
Total 44 Head Office Establishment:						2,31,70,521	37,47,986		37,47,986	2,69,18,507	16,55,04,000
45 01						86,71,936				86,71,936	86,90,000
Total 1 :						86,71,936				86,71,936	86,90,000
06						98,184				98,184	4,35,000
Total 6 :						98,184				98,184	4,35,000
07						53,53,648	4,98,705		4,98,705	58,52,353	74,26,000
Total 7 :						53,53,648	4,98,705		4,98,705	58,52,353	74,26,000
11						49,800	16,200		16,200	66,000	66,000
Total 11 :						49,800	16,200		16,200	66,000	66,000
13						25,022	24,743		24,743	49,765	50,000
Total 13 :						25,022	24,743		24,743	49,765	50,000
24						14,700	2,250		2,250	16,950	17,000
Total 24 :						14,700	2,250		2,250	16,950	17,000
Total 45 East District:						1,42,13,290	5,41,898		5,41,898	1,47,55,188	1,66,84,000
Total 1 Agriculture Department:						3,73,83,811	42,89,884		42,89,884	4,16,73,695	18,21,88,000
Total 104 Agricultural Farms:						3,73,83,811	42,89,884		42,89,884	4,16,73,695	18,21,88,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	105	62	45	14	9,81,878					9,81,878	9,82,000
Total 14 :						9,81,878					9,81,878	9,82,000
Total 45 East District:						9,81,878					9,81,878	9,82,000
Total 62 Agriculture Input Scheme:						9,81,878					9,81,878	9,82,000
Total 105 Manures and Fertilisers:						9,81,878					9,81,878	9,82,000
107	01	45	11			6,950					6,950	7,000
				Total 11 :		6,950					6,950	7,000
				Total 45 East District:		6,950					6,950	7,000
				Total 1 Agriculture Department:		6,950					6,950	7,000
109	01	45	11			6,950					6,950	7,000
				Total 11 :		3,000					3,000	3,000
				13		3,250	3,750			3,750	7,000	7,000
				Total 13 :		3,250	3,750			3,750	7,000	7,000
Total 45 East District:						6,250	3,750			3,750	10,000	10,000
Total 1 Agriculture Department:						6,250	3,750			3,750	10,000	10,000
Total 109 Extension and Farmers'Training:						6,250	3,750			3,750	10,000	10,000
Total 0 NULL:						7,29,17,906	49,21,805			49,21,805	7,78,39,711	25,95,37,000
Total 2401 Crop Husbandry:						2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	14,67,000	4,89,000			4,89,000	19,56,000	1,67,89,000
Total 2 :						14,67,000	4,89,000			4,89,000	19,56,000	1,67,89,000
Total 44 Head Office Establishment:						14,67,000	4,89,000			4,89,000	19,56,000	1,67,89,000
45	01					1,90,48,458	31,08,414			31,08,414	2,21,56,872	2,21,74,000
		Total 1 :				1,90,48,458	31,08,414			31,08,414	2,21,56,872	2,21,74,000
		02				3,85,28,800	78,89,390			78,89,390	4,64,18,190	4,72,54,000
		Total 2 :				3,85,28,800	78,89,390			78,89,390	4,64,18,190	4,72,54,000
06	Total 6 :					3,41,598	8,000			8,000	3,49,598	11,09,000
						3,41,598	8,000			8,000	3,49,598	11,09,000
		07				1,74,16,353					1,74,16,353	1,80,86,000
		Total 7 :				1,74,16,353					1,74,16,353	1,80,86,000
11						1,86,000			1,86,000	1,86,000	2,06,000	
	Total 11 :					1,86,000			1,86,000	1,86,000	2,06,000	
	13				86,519	1,16,543			1,16,543	2,03,062	2,86,000	
	Total 13 :				86,519	1,16,543			1,16,543	2,03,062	2,86,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	14	4,29,449	1,47,274			1,47,274	5,76,723	12,73,000
Total 14 :						4,29,449	1,47,274			1,47,274	5,76,723	12,73,000
Total 45 East District:						7,58,51,177	1,14,55,621			1,14,55,621	8,73,06,798	9,03,88,000
Total 16 Horticulture Department:						7,73,18,177	1,19,44,621			1,19,44,621	8,92,62,798	10,71,77,000
Total 1 Direction and Administration:						7,73,18,177	1,19,44,621			1,19,44,621	8,92,62,798	10,71,77,000
104	16	45	01			92,38,944	14,89,736			14,89,736	1,07,28,680	1,08,12,000
Total 1 :						92,38,944	14,89,736			14,89,736	1,07,28,680	1,08,12,000
06						2,27,055					2,27,055	5,41,000
Total 6 :						2,27,055					2,27,055	5,41,000
07						67,88,854	10,92,805			10,92,805	78,81,659	89,48,000
Total 7 :						67,88,854	10,92,805			10,92,805	78,81,659	89,48,000
Total 45 East District:						1,62,54,853	25,82,541			25,82,541	1,88,37,394	2,03,01,000
Total 16 Horticulture Department:						1,62,54,853	25,82,541			25,82,541	1,88,37,394	2,03,01,000
Total 104 Agricultural Farms:						1,62,54,853	25,82,541			25,82,541	1,88,37,394	2,03,01,000
Total 0 NULL:						9,35,73,030	1,45,27,162			1,45,27,162	10,81,00,192	12,74,78,000
Total 2401 Crop Husbandry:						2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	37,46,020	3,40,385			3,40,385	40,86,405	4,50,96,000
Total 2 :						37,46,020	3,40,385			3,40,385	40,86,405	4,50,96,000
Total 44 Head Office Establishment:						37,46,020	3,40,385			3,40,385	40,86,405	4,50,96,000
46 01						1,55,15,319	6,000			6,000	1,55,21,319	1,61,09,000
Total 1 :						1,55,15,319	6,000			6,000	1,55,21,319	1,61,09,000
06						2,45,609	75,573			75,573	3,21,182	8,05,000
Total 6 :						2,45,609	75,573			75,573	3,21,182	8,05,000
07						1,11,37,138	3,00,936			3,00,936	1,14,38,074	1,32,77,000
Total 7 :						1,11,37,138	3,00,936			3,00,936	1,14,38,074	1,32,77,000
11						34,000	10,800			10,800	44,800	45,000
Total 11 :						34,000	10,800			10,800	44,800	45,000
13						33,616	67,378			67,378	1,00,994	1,01,000
Total 13 :						33,616	67,378			67,378	1,00,994	1,01,000
24						1,13,945	67,020			67,020	1,80,965	2,07,000
Total 24 :						1,13,945	67,020			67,020	1,80,965	2,07,000
29							26,998			26,998	26,998	1,000
Total 29 :							26,998			26,998	26,998	1,000
Total 46 West District:						2,70,79,627	5,54,705			5,54,705	2,76,34,332	3,05,45,000
Total 1 Agriculture Department:						3,08,25,647	8,95,090			8,95,090	3,17,20,737	7,56,41,000
Total 1 Direction and Administration:						3,08,25,647	8,95,090			8,95,090	3,17,20,737	7,56,41,000
104	01	44	02			2,03,66,835	20,64,090			20,64,090	2,24,30,925	16,55,04,000
Total 2 :						2,03,66,835	20,64,090			20,64,090	2,24,30,925	16,55,04,000
Total 44 Head Office Establishment:						2,03,66,835	20,64,090			20,64,090	2,24,30,925	16,55,04,000
46 11						46,850	15,150			15,150	62,000	62,000
Total 11 :						46,850	15,150			15,150	62,000	62,000
13						3,148	46,848			46,848	49,996	50,000
Total 13 :						3,148	46,848			46,848	49,996	50,000
24							16,775			16,775	16,775	17,000
Total 24 :							16,775			16,775	16,775	17,000
Total 46 West District:						49,998	78,773			78,773	1,28,771	1,29,000
Total 1 Agriculture Department:						2,04,16,833	21,42,863			21,42,863	2,25,59,696	16,56,33,000
Total 104 Agricultural Farms:						2,04,16,833	21,42,863			21,42,863	2,25,59,696	16,56,33,000
107	01	46	11			11,800					11,800	12,000
Total 11 :						11,800					11,800	12,000
Total 46 West District:						11,800					11,800	12,000
Total 1 Agriculture Department:						11,800					11,800	12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	107				Total 107 Plant Protection:	11,800				11,800	12,000
		109	01	46	11		7,000				7,000	7,000
						Total 11 :	7,000				7,000	7,000
					13			9,000		9,000	9,000	9,000
						Total 13 :		9,000		9,000	9,000	9,000
						Total 46 West District:	7,000	9,000		9,000	16,000	16,000
						Total 1 Agriculture Department:	7,000	9,000		9,000	16,000	16,000
						Total 109 Extension and Farmers' Training:	7,000	9,000		9,000	16,000	16,000
						Total 0 NULL:	5,12,61,280	30,46,953		30,46,953	5,43,08,233	24,13,02,000
						Total 2401 Crop Husbandry:	2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	6,37,95,26,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02		15,62,540	2,68,130		2,68,130	18,30,670	1,67,89,000
						Total 2 :	15,62,540	2,68,130		2,68,130	18,30,670	1,67,89,000
						Total 44 Head Office Establishment:	15,62,540	2,68,130		2,68,130	18,30,670	1,67,89,000
				46	01		49,10,285	1,28,152		1,28,152	50,38,437	50,44,000
						Total 1 :	49,10,285	1,28,152		1,28,152	50,38,437	50,44,000
					02		3,75,37,536	36,79,200		36,79,200	4,12,16,736	4,09,32,000
						Total 2 :	3,75,37,536	36,79,200		36,79,200	4,12,16,736	4,09,32,000
					06		2,44,758	6,801		6,801	2,51,559	2,52,000
						Total 6 :	2,44,758	6,801		6,801	2,51,559	2,52,000
					07		40,13,424				40,13,424	40,20,000
						Total 7 :	40,13,424				40,13,424	40,20,000
					11		91,610	77,390		77,390	1,69,000	2,06,000
						Total 11 :	91,610	77,390		77,390	1,69,000	2,06,000
					13		1,84,935	3,055		3,055	1,87,990	2,86,000
						Total 13 :	1,84,935	3,055		3,055	1,87,990	2,86,000
						Total 46 West District:	4,69,82,548	38,94,598		38,94,598	5,08,77,146	5,07,40,000
						Total 16 Horticulture Department:	4,85,45,088	41,62,728		41,62,728	5,27,07,816	6,75,29,000
						Total 1 Direction and Administration:	4,85,45,088	41,62,728		41,62,728	5,27,07,816	6,75,29,000
	104	16	46		01		78,25,959	-	1,08,348	-	77,17,611	78,32,000
						Total 1 :	78,25,959	-	1,08,348	-	77,17,611	78,32,000
					06		3,24,269	67,729		67,729	3,91,998	3,92,000
						Total 6 :	3,24,269	67,729		67,729	3,91,998	3,92,000
					07		50,35,769	4,92,090		4,92,090	55,27,859	65,06,000
						Total 7 :	50,35,769	4,92,090		4,92,090	55,27,859	65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	46	Total 46 West District:	1,31,85,997	4,51,471			4,51,471	1,36,37,468	1,47,30,000
					Total 16 Horticulture Department:	1,31,85,997	4,51,471			4,51,471	1,36,37,468	1,47,30,000
					Total 104 Agricultural Farms:	1,31,85,997	4,51,471			4,51,471	1,36,37,468	1,47,30,000
					Total 0 NULL:	6,17,31,085	46,14,199			46,14,199	6,63,45,284	8,22,59,000
					Total 2401 Crop Husbandry:	2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	13,80,000	8,05,900			8,05,900	21,85,900	4,50,96,000
Total 2 :						13,80,000	8,05,900			8,05,900	21,85,900	4,50,96,000
Total 44 Head Office Establishment:						13,80,000	8,05,900			8,05,900	21,85,900	4,50,96,000
47 01						40,54,702	6,47,430			6,47,430	47,02,132	47,36,000
Total 1 :						40,54,702	6,47,430			6,47,430	47,02,132	47,36,000
06						34,872	66,866			66,866	1,01,738	2,37,000
Total 6 :						34,872	66,866			66,866	1,01,738	2,37,000
07						34,52,891					34,52,891	39,34,000
Total 7 :						34,52,891					34,52,891	39,34,000
11						21,175	7,825			7,825	29,000	29,000
Total 11 :						21,175	7,825			7,825	29,000	29,000
13						5,247	56,753			56,753	62,000	62,000
Total 13 :						5,247	56,753			56,753	62,000	62,000
24						94,317	69,683			69,683	1,64,000	1,64,000
Total 24 :						94,317	69,683			69,683	1,64,000	1,64,000
Total 47 North District:						76,63,204	8,48,557			8,48,557	85,11,761	91,62,000
Total 1 Agriculture Department:						90,43,204	16,54,457			16,54,457	1,06,97,661	5,42,58,000
Total 1 Direction and Administration:						90,43,204	16,54,457			16,54,457	1,06,97,661	5,42,58,000
104	01	44	02			1,82,22,420	29,89,415			29,89,415	2,12,11,835	16,55,04,000
Total 2 :						1,82,22,420	29,89,415			29,89,415	2,12,11,835	16,55,04,000
Total 44 Head Office Establishment:						1,82,22,420	29,89,415			29,89,415	2,12,11,835	16,55,04,000
47 01						72,77,633	11,42,080			11,42,080	84,19,713	84,46,000
Total 1 :						72,77,633	11,42,080			11,42,080	84,19,713	84,46,000
06						1,48,133	33,667			33,667	1,81,800	4,22,000
Total 6 :						1,48,133	33,667			33,667	1,81,800	4,22,000
07						57,34,176	3,52,803			3,52,803	60,86,979	69,64,000
Total 7 :						57,34,176	3,52,803			3,52,803	60,86,979	69,64,000
11							29,000			29,000	29,000	29,000
Total 11 :							29,000			29,000	29,000	29,000
13							33,000			33,000	33,000	33,000
Total 13 :							33,000			33,000	33,000	33,000
24							16,991			16,991	16,991	17,000
Total 24 :							16,991			16,991	16,991	17,000
Total 47 North District:						1,31,59,942	16,07,541			16,07,541	1,47,67,483	1,59,11,000
Total 1 Agriculture Department:						3,13,82,362	45,96,956			45,96,956	3,59,79,318	18,14,15,000
Total 104 Agricultural Farms:						3,13,82,362	45,96,956			45,96,956	3,59,79,318	18,14,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 1 Agriculture										
Parameter : 1 Voted										
2401	00	105	62	47	14			44,000	44,000	44,000
					Total 14 :			44,000	44,000	44,000
					Total 47 North District:			44,000	44,000	44,000
					Total 62 Agriculture Input Scheme:			44,000	44,000	44,000
					Total 105 Manures and Fertilisers:			44,000	44,000	44,000
107	01	47	11					7,000	7,000	7,000
					Total 11 :			7,000	7,000	7,000
					Total 47 North District:			7,000	7,000	7,000
					Total 1 Agriculture Department:			7,000	7,000	7,000
					Total 107 Plant Protection:			7,000	7,000	7,000
109	01	47	11					4,000	4,000	4,000
					Total 11 :			4,000	4,000	4,000
					13			9,000	9,000	9,000
					Total 13 :			9,000	9,000	9,000
					Total 47 North District:			13,000	13,000	13,000
					Total 1 Agriculture Department:			13,000	13,000	13,000
					Total 109 Extension and Farmers'Training:			13,000	13,000	13,000
				Total 0 NULL:	4,04,25,566	63,15,413		63,15,413	4,67,40,979	23,57,37,000
				Total 2401 Crop Husbandry:	2,39,56,52,518	90,43,45,889	- 72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001	16	44	02			4,50,000	1,50,000	1,50,000
					Total 2 :			4,50,000	1,50,000	1,50,000
					Total 44 Head Office Establishment:			4,50,000	1,50,000	1,50,000
					47 01			50,95,365	8,72,527	50,96,000
					Total 1 :			50,95,365	8,72,527	50,96,000
					02			2,35,49,303	48,35,730	2,83,85,033
					Total 2 :			2,35,49,303	48,35,730	2,83,85,033
					06			41,697	41,697	2,55,000
					Total 6 :			41,697	41,697	2,55,000
					07			38,97,014	2,08,866	41,05,880
					Total 7 :			38,97,014	2,08,866	41,05,880
					11			1,16,000	1,16,000	1,16,000
					Total 11 :			1,16,000	1,16,000	1,16,000
					13			97,178	98,822	1,96,000
					Total 13 :			97,178	98,822	1,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	Total 47 North District:	3,26,38,860	61,73,642			61,73,642	3,88,12,502	3,83,36,000
					Total 16 Horticulture Department:	3,30,88,860	63,23,642			63,23,642	3,94,12,502	5,51,25,000
					Total 1 Direction and Administration:	3,30,88,860	63,23,642			63,23,642	3,94,12,502	5,51,25,000
	104	16	47	01		50,78,764	7,64,818			7,64,818	58,43,582	66,70,000
					Total 1 :	50,78,764	7,64,818			7,64,818	58,43,582	66,70,000
				06		22,562					22,562	3,34,000
					Total 6 :	22,562					22,562	3,34,000
				07		58,39,000					58,39,000	58,40,000
					Total 7 :	58,39,000					58,39,000	58,40,000
				11			90,850			90,850	90,850	91,000
					Total 11 :		90,850			90,850	90,850	91,000
				13		12,000	36,990			36,990	48,990	49,000
					Total 13 :	12,000	36,990			36,990	48,990	49,000
					Total 47 North District:	1,09,52,326	8,92,658			8,92,658	1,18,44,984	1,29,84,000
					Total 16 Horticulture Department:	1,09,52,326	8,92,658			8,92,658	1,18,44,984	1,29,84,000
					Total 104 Agricultural Farms:	1,09,52,326	8,92,658			8,92,658	1,18,44,984	1,29,84,000
					Total 0 NULL:	4,40,41,186	72,16,300			72,16,300	5,12,57,486	6,81,09,000
					Total 2401 Crop Husbandry:	2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	75,17,516	21,18,080			21,18,080	96,35,596	4,50,96,000
Total 2 :						75,17,516	21,18,080			21,18,080	96,35,596	4,50,96,000
Total 44 Head Office Establishment:						75,17,516	21,18,080			21,18,080	96,35,596	4,50,96,000
			48		01	47,38,071	2,24,787			2,24,787	49,62,858	49,68,000
Total 1 :						47,38,071	2,24,787			2,24,787	49,62,858	49,68,000
					06	1,86,672	57,832			57,832	2,44,504	2,48,000
Total 6 :						1,86,672	57,832			57,832	2,44,504	2,48,000
					07	37,90,458	2,73,272			2,73,272	40,63,730	40,65,000
Total 7 :						37,90,458	2,73,272			2,73,272	40,63,730	40,65,000
					11	38,000	11,625			11,625	49,625	50,000
Total 11 :						38,000	11,625			11,625	49,625	50,000
					13	79,578	21,025			21,025	1,00,603	1,01,000
Total 13 :						79,578	21,025			21,025	1,00,603	1,01,000
					24	1,79,896	53,400			53,400	2,33,296	2,34,000
Total 24 :						1,79,896	53,400			53,400	2,33,296	2,34,000
Total 48 South District:						90,12,675	6,41,941			6,41,941	96,54,616	96,66,000
Total 1 Agriculture Department:						1,65,30,191	27,60,021			27,60,021	1,92,90,212	5,47,62,000
Total 1 Direction and Administration:						1,65,30,191	27,60,021			27,60,021	1,92,90,212	5,47,62,000
104	01		44		02	4,01,93,131	36,65,210			36,65,210	4,38,58,341	16,55,04,000
Total 2 :						4,01,93,131	36,65,210			36,65,210	4,38,58,341	16,55,04,000
Total 44 Head Office Establishment:						4,01,93,131	36,65,210			36,65,210	4,38,58,341	16,55,04,000
			48		01	3,20,61,694	44,649	-	17,344	27,305	3,20,88,999	3,21,12,000
Total 1 :						3,20,61,694	44,649	-	17,344	27,305	3,20,88,999	3,21,12,000
					06	12,77,059	3,07,454			3,07,454	15,84,513	16,06,000
Total 6 :						12,77,059	3,07,454			3,07,454	15,84,513	16,06,000
					07	2,45,19,241	4,27,370			4,27,370	2,49,46,611	2,64,39,000
Total 7 :						2,45,19,241	4,27,370			4,27,370	2,49,46,611	2,64,39,000
					11	44,975	12,800			12,800	57,775	58,000
Total 11 :						44,975	12,800			12,800	57,775	58,000
					13	40,299	1,51,701			1,51,701	1,92,000	42,000
Total 13 :						40,299	1,51,701			1,51,701	1,92,000	42,000
					24	16,961					16,961	17,000
Total 24 :						16,961					16,961	17,000
Total 48 South District:						5,79,60,229	9,43,974	-	17,344	9,26,630	5,88,86,859	6,02,74,000
Total 1 Agriculture Department:						9,81,53,360	46,09,184	-	17,344	45,91,840	10,27,45,200	22,57,78,000
Total 104 Agricultural Farms:						9,81,53,360	46,09,184	-	17,344	45,91,840	10,27,45,200	22,57,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	105	62	48	14	49,578	49,578			49,578	99,156	5,14,000
Total 14 :						49,578	49,578			49,578	99,156	5,14,000
Total 48 South District:						49,578	49,578			49,578	99,156	5,14,000
Total 62 Agriculture Input Scheme:						49,578	49,578			49,578	99,156	5,14,000
Total 105 Manures and Fertilisers:						49,578	49,578			49,578	99,156	5,14,000
	107	01	48	11		6,975	63,775			63,775	70,750	7,000
Total 11 :						6,975	63,775			63,775	70,750	7,000
Total 48 South District:						6,975	63,775			63,775	70,750	7,000
Total 1 Agriculture Department:						6,975	63,775			63,775	70,750	7,000
Total 107 Plant Protection:						6,975	63,775			63,775	70,750	7,000
	109	01	48	11		3,000					3,000	3,000
Total 11 :						3,000					3,000	3,000
13						7,000					7,000	7,000
Total 13 :						7,000					7,000	7,000
Total 48 South District:						10,000					10,000	10,000
Total 1 Agriculture Department:						10,000					10,000	10,000
Total 109 Extension and Farmers'Training:						10,000					10,000	10,000
Total 0 NULL:						11,47,50,104	74,82,558	-	17,344	74,65,214	12,22,15,318	28,10,71,000
Total 2401 Crop Husbandry:						2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	21,10,200	2,94,000			2,94,000	24,04,200	1,67,89,000
Total 2 :						21,10,200	2,94,000			2,94,000	24,04,200	1,67,89,000
Total 44 Head Office Establishment:						21,10,200	2,94,000			2,94,000	24,04,200	1,67,89,000
			48	01		2,26,38,974	45,382			45,382	2,26,84,356	2,26,86,000
Total 1 :						2,26,38,974	45,382			45,382	2,26,84,356	2,26,86,000
				02		7,17,74,178	63,72,140			63,72,140	7,81,46,318	7,67,91,000
Total 2 :						7,17,74,178	63,72,140			63,72,140	7,81,46,318	7,67,91,000
				06		4,87,854	6,45,089			6,45,089	11,32,943	11,34,000
Total 6 :						4,87,854	6,45,089			6,45,089	11,32,943	11,34,000
				07		1,82,02,063	3,57,771			3,57,771	1,85,59,834	1,89,31,000
Total 7 :						1,82,02,063	3,57,771			3,57,771	1,85,59,834	1,89,31,000
				11			1,65,000			1,65,000	1,65,000	1,65,000
Total 11 :							1,65,000			1,65,000	1,65,000	1,65,000
				13			8,46,999			8,46,999	8,46,999	2,46,000
Total 13 :							8,46,999			8,46,999	8,46,999	2,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	14	1,30,616	65,308			65,308	1,95,924	1,000
Total 14 :						1,30,616	65,308			65,308	1,95,924	1,000
Total 48 South District:						11,32,33,685	84,97,689			84,97,689	12,17,31,374	11,99,54,000
Total 16 Horticulture Department:						11,53,43,885	87,91,689			87,91,689	12,41,35,574	13,67,43,000
Total 1 Direction and Administration:						11,53,43,885	87,91,689			87,91,689	12,41,35,574	13,67,43,000
104	16	48	01			1,78,70,709	1,17,767			1,17,767	1,79,88,476	1,81,26,000
Total 1 :						1,78,70,709	1,17,767			1,17,767	1,79,88,476	1,81,26,000
			06			6,88,274	2,17,224			2,17,224	9,05,498	9,06,000
Total 6 :						6,88,274	2,17,224			2,17,224	9,05,498	9,06,000
			07			1,31,35,644	9,04,308			9,04,308	1,40,39,952	1,52,13,000
Total 7 :						1,31,35,644	9,04,308			9,04,308	1,40,39,952	1,52,13,000
			11				50,000			50,000	50,000	50,000
Total 11 :							50,000			50,000	50,000	50,000
			13				48,984			48,984	48,984	49,000
Total 13 :							48,984			48,984	48,984	49,000
Total 48 South District:						3,16,94,627	13,38,283			13,38,283	3,30,32,910	3,43,44,000
Total 16 Horticulture Department:						3,16,94,627	13,38,283			13,38,283	3,30,32,910	3,43,44,000
Total 104 Agricultural Farms:						3,16,94,627	13,38,283			13,38,283	3,30,32,910	3,43,44,000
911	00	00	00			- 29,990		- 17,390		- 17,390	- 47,380	
Total 0 NULL:						- 29,990		- 17,390		- 17,390	- 47,380	
Total 0 NULL:						- 29,990		- 17,390		- 17,390	- 47,380	
Total 0 NULL:						- 29,990		- 17,390		- 17,390	- 47,380	
Total 911 Deduct Recoveries of Overpayments:						- 29,990		- 17,390		- 17,390	- 47,380	
Total 0 NULL:						14,70,08,522	1,01,29,972	- 17,390		1,01,12,582	15,71,21,104	17,10,87,000
Total 2401 Crop Husbandry:						2,39,56,52,518	90,43,45,889	- 72,49,642		89,70,96,247	3,29,27,48,765	6,37,95,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	59,45,540	12,61,870			12,61,870	72,07,410	4,50,96,000
Total 2 :						59,45,540	12,61,870			12,61,870	72,07,410	4,50,96,000
Total 44 Head Office Establishment:						59,45,540	12,61,870			12,61,870	72,07,410	4,50,96,000
49 01						2,10,50,265					2,10,50,265	2,13,56,000
Total 1 :						2,10,50,265					2,10,50,265	2,13,56,000
06						1,57,060					1,57,060	10,68,000
Total 6 :						1,57,060					1,57,060	10,68,000
07						1,70,17,222	5,55,087			5,55,087	1,75,72,309	1,78,16,000
Total 7 :						1,70,17,222	5,55,087			5,55,087	1,75,72,309	1,78,16,000
11						10,000					10,000	10,000
Total 11 :						10,000					10,000	10,000
13						19,861					19,861	20,000
Total 13 :						19,861					19,861	20,000
14							4,52,230			4,52,230	4,52,230	1,000
Total 14 :							4,52,230			4,52,230	4,52,230	1,000
24						89,999					89,999	90,000
Total 24 :						89,999					89,999	90,000
Total 49 Pakyong District:						3,83,44,407	10,07,317			10,07,317	3,93,51,724	4,03,61,000
Total 1 Agriculture Department:						4,42,89,947	22,69,187			22,69,187	4,65,59,134	8,54,57,000
Total 1 Direction and Administration:						4,42,89,947	22,69,187			22,69,187	4,65,59,134	8,54,57,000
104 01 44 02						2,07,65,610	17,14,755			17,14,755	2,24,80,365	16,55,04,000
Total 2 :						2,07,65,610	17,14,755			17,14,755	2,24,80,365	16,55,04,000
Total 44 Head Office Establishment:						2,07,65,610	17,14,755			17,14,755	2,24,80,365	16,55,04,000
Total 1 Agriculture Department:						2,07,65,610	17,14,755			17,14,755	2,24,80,365	16,55,04,000
Total 104 Agricultural Farms:						2,07,65,610	17,14,755			17,14,755	2,24,80,365	16,55,04,000
Total 0 NULL:						6,50,55,557	39,83,942			39,83,942	6,90,39,499	25,09,61,000
Total 2401 Crop Husbandry:						2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	13,73,805	2,07,265			2,07,265	15,81,070	1,67,89,000
Total 2 :						13,73,805	2,07,265			2,07,265	15,81,070	1,67,89,000
Total 44 Head Office Establishment:						13,73,805	2,07,265			2,07,265	15,81,070	1,67,89,000
49 01						2,16,24,206	3,92,794			3,92,794	2,20,17,000	2,16,27,000
Total 1 :						2,16,24,206	3,92,794			3,92,794	2,20,17,000	2,16,27,000
02						4,14,44,510	38,39,130			38,39,130	4,52,83,640	4,58,30,000
Total 2 :						4,14,44,510	38,39,130			38,39,130	4,52,83,640	4,58,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	06	46,951	26,048			26,048	72,999	10,81,000
Total 6 :						46,951	26,048			26,048	72,999	10,81,000
07						1,76,65,240	6,55,777			6,55,777	1,83,21,017	1,79,67,000
Total 7 :						1,76,65,240	6,55,777			6,55,777	1,83,21,017	1,79,67,000
11							1,86,000			1,86,000	1,86,000	1,000
Total 11 :							1,86,000			1,86,000	1,86,000	1,000
13						90,500	1,15,472			1,15,472	2,05,972	1,000
Total 13 :						90,500	1,15,472			1,15,472	2,05,972	1,000
Total 49 Pakyong District:						8,08,71,407	52,15,221			52,15,221	8,60,86,628	8,65,07,000
Total 16 Horticulture Department:						8,22,45,212	54,22,486			54,22,486	8,76,67,698	10,32,96,000
Total 1 Direction and Administration:						8,22,45,212	54,22,486			54,22,486	8,76,67,698	10,32,96,000
Total 0 NULL:						8,22,45,212	54,22,486			54,22,486	8,76,67,698	10,32,96,000
Total 2401 Crop Husbandry:						2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	25,49,020	9,08,341			9,08,341	34,57,361	4,50,96,000
Total 2 :						25,49,020	9,08,341			9,08,341	34,57,361	4,50,96,000
Total 44 Head Office Establishment:						25,49,020	9,08,341			9,08,341	34,57,361	4,50,96,000
50 01						1,76,36,277	4,30,024			4,30,024	1,80,66,301	1,68,80,000
Total 1 :						1,76,36,277	4,30,024			4,30,024	1,80,66,301	1,68,80,000
06						4,11,613					4,11,613	8,44,000
Total 6 :						4,11,613					4,11,613	8,44,000
07						1,14,44,940	3,17,076			3,17,076	1,17,62,016	1,38,71,000
Total 7 :						1,14,44,940	3,17,076			3,17,076	1,17,62,016	1,38,71,000
11						10,000					10,000	10,000
Total 11 :						10,000					10,000	10,000
13						9,917					9,917	10,000
Total 13 :						9,917					9,917	10,000
14							45,000			45,000	45,000	1,000
Total 14 :							45,000			45,000	45,000	1,000
24						49,952					49,952	50,000
Total 24 :						49,952					49,952	50,000
Total 50 Soreng District:						2,95,62,699	7,92,100			7,92,100	3,03,54,799	3,16,66,000
Total 1 Agriculture Department:						3,21,11,719	17,00,441			17,00,441	3,38,12,160	7,67,62,000
Total 1 Direction and Administration:						3,21,11,719	17,00,441			17,00,441	3,38,12,160	7,67,62,000
104 01 44 02						2,49,11,165	22,53,185			22,53,185	2,71,64,350	16,55,04,000
Total 2 :						2,49,11,165	22,53,185			22,53,185	2,71,64,350	16,55,04,000
Total 44 Head Office Establishment:						2,49,11,165	22,53,185			22,53,185	2,71,64,350	16,55,04,000
Total 1 Agriculture Department:						2,49,11,165	22,53,185			22,53,185	2,71,64,350	16,55,04,000
Total 104 Agricultural Farms:						2,49,11,165	22,53,185			22,53,185	2,71,64,350	16,55,04,000
Total 0 NULL:						5,70,22,884	39,53,626			39,53,626	6,09,76,510	24,22,66,000
Total 2401 Crop Husbandry:						2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000

Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	16,01,540	2,31,520			2,31,520	18,33,060	1,67,89,000
Total 2 :						16,01,540	2,31,520			2,31,520	18,33,060	1,67,89,000
Total 44 Head Office Establishment:						16,01,540	2,31,520			2,31,520	18,33,060	1,67,89,000
50 01						1,44,53,846	24,41,192			24,41,192	1,68,95,038	1,69,76,000
Total 1 :						1,44,53,846	24,41,192			24,41,192	1,68,95,038	1,69,76,000
02						4,15,11,340	37,49,095			37,49,095	4,52,60,435	4,41,36,000
Total 2 :						4,15,11,340	37,49,095			37,49,095	4,52,60,435	4,41,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	06	5,66,289					5,66,289	8,49,000
Total 6 :						5,66,289					5,66,289	8,49,000
07						1,33,16,714	3,19,614			3,19,614	1,36,36,328	1,45,10,000
Total 7 :						1,33,16,714	3,19,614			3,19,614	1,36,36,328	1,45,10,000
11						99,650	70,250			70,250	1,69,900	1,000
Total 11 :						99,650	70,250			70,250	1,69,900	1,000
13						99,946	88,996			88,996	1,88,942	1,000
Total 13 :						99,946	88,996			88,996	1,88,942	1,000
Total 50 Soreng District:						7,00,47,785	66,69,147			66,69,147	7,67,16,932	7,64,73,000
Total 16 Horticulture Department:						7,16,49,325	69,00,667			69,00,667	7,85,49,992	9,32,62,000
Total 1 Direction and Administration:						7,16,49,325	69,00,667			69,00,667	7,85,49,992	9,32,62,000
Total 0 NULL:						7,16,49,325	69,00,667			69,00,667	7,85,49,992	9,32,62,000
Total 2401 Crop Husbandry:						2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	102	07	00	88		12,81,075			12,81,075	12,81,075	28,45,000
Total 88 NULL:							12,81,075			12,81,075	12,81,075	28,45,000
Total 0 NULL:							12,81,075			12,81,075	12,81,075	28,45,000
Total 7 Food and Nutrition Security:							12,81,075			12,81,075	12,81,075	28,45,000
Total 102 Food grain crops:							12,81,075			12,81,075	12,81,075	28,45,000
	114	06	00		92		9,71,054			9,71,054	9,71,054	16,56,000
Total 92 NULL:							9,71,054			9,71,054	9,71,054	16,56,000
Total 0 NULL:							9,71,054			9,71,054	9,71,054	16,56,000
Total 6 Krishonnati Yojana:							9,71,054			9,71,054	9,71,054	16,56,000
Total 114 Development of Oil Seeds:							9,71,054			9,71,054	9,71,054	16,56,000
Total 0 NULL:							22,52,129			22,52,129	22,52,129	45,01,000
Total 2401 Crop Husbandry:						2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY										
Grant : 1 Agriculture										
Parameter : 5 Centrally Sponsored Scheme										
2401	00	102	07 00 87		1,15,29,670			1,15,29,670	1,15,29,670	4,75,82,000
			Total 87 NULL:		1,15,29,670			1,15,29,670	1,15,29,670	4,75,82,000
			Total 0 NULL:		1,15,29,670			1,15,29,670	1,15,29,670	4,75,82,000
			Total 7 Food and Nutrition Security:		1,15,29,670			1,15,29,670	1,15,29,670	4,75,82,000
			Total 102 Food grain crops:		1,15,29,670			1,15,29,670	1,15,29,670	4,75,82,000
	114	06	00 91		87,39,482			87,39,482	87,39,482	2,77,06,000
			Total 91 NULL:		87,39,482			87,39,482	87,39,482	2,77,06,000
			Total 0 NULL:		87,39,482			87,39,482	87,39,482	2,77,06,000
			Total 6 Krishonnati Yojana:		87,39,482			87,39,482	87,39,482	2,77,06,000
			Total 114 Development of Oil Seeds:		87,39,482			87,39,482	87,39,482	2,77,06,000
			Total 0 NULL:		2,02,69,152			2,02,69,152	2,02,69,152	7,52,88,000
			Total 2401 Crop Husbandry:	2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	119	06 00 82		80,58,342			80,58,342	80,58,342	2,16,00,000
			Total 82 NULL:		80,58,342			80,58,342	80,58,342	2,16,00,000
			84		21,00,875			21,00,875	21,00,875	37,00,000
			Total 84 NULL:		21,00,875			21,00,875	21,00,875	37,00,000
			Total 0 NULL:		1,01,59,217			1,01,59,217	1,01,59,217	2,53,00,000
			Total 6 Krishonnati Yojana:		1,01,59,217			1,01,59,217	1,01,59,217	2,53,00,000
			Total 119 Horticulture and Vegetable Crops:		1,01,59,217			1,01,59,217	1,01,59,217	2,53,00,000
	789	06	00 82		47,459			47,459	47,459	16,00,000
			Total 82 NULL:		47,459			47,459	47,459	16,00,000
			84		1,31,111			1,31,111	1,31,111	3,00,000
			Total 84 NULL:		1,31,111			1,31,111	1,31,111	3,00,000
			Total 0 NULL:		1,78,570			1,78,570	1,78,570	19,00,000
			Total 6 Krishonnati Yojana:		1,78,570			1,78,570	1,78,570	19,00,000
			Total 789 Special Component Plan for Schedule Castes:		1,78,570			1,78,570	1,78,570	19,00,000
	796	06	00 82		1,71,694			1,71,694	1,71,694	1,18,00,000
			Total 82 NULL:		1,71,694			1,71,694	1,71,694	1,18,00,000
			84		4,56,997			4,56,997	4,56,997	20,00,000
			Total 84 NULL:		4,56,997			4,56,997	4,56,997	20,00,000
			Total 0 NULL:		6,28,691			6,28,691	6,28,691	1,38,00,000
			Total 6 Krishonnati Yojana:		6,28,691			6,28,691	6,28,691	1,38,00,000
			Total 796 Tribal Areas Sub-Plan:		6,28,691			6,28,691	6,28,691	1,38,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 15 Horticulture Parameter : 1 Voted											
2401	00				Total 0 NULL:	1,09,66,478			1,09,66,478	1,09,66,478	4,10,00,000
					Total 2401 Crop Husbandry:	2,39,56,52,518	90,43,45,889	- 72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	06	00	81		7,25,25,045			7,25,25,045	7,25,25,045	28,19,15,000
Total 81 NULL:							7,25,25,045			7,25,25,045	7,25,25,045	28,19,15,000
83							1,47,36,371			1,47,36,371	1,47,36,371	6,72,34,000
Total 83 NULL:							1,47,36,371			1,47,36,371	1,47,36,371	6,72,34,000
Total 0 NULL:							8,72,61,416			8,72,61,416	8,72,61,416	34,91,49,000
Total 6 Krishonnati Yojana:							8,72,61,416			8,72,61,416	8,72,61,416	34,91,49,000
Total 119 Horticulture and Vegetable Crops:							8,72,61,416			8,72,61,416	8,72,61,416	34,91,49,000
789	06	00			81		4,27,131			4,27,131	4,27,131	2,24,52,000
Total 81 NULL:							4,27,131			4,27,131	4,27,131	2,24,52,000
83							11,80,000			11,80,000	11,80,000	56,09,000
Total 83 NULL:							11,80,000			11,80,000	11,80,000	56,09,000
Total 0 NULL:							16,07,131			16,07,131	16,07,131	2,80,61,000
Total 6 Krishonnati Yojana:							16,07,131			16,07,131	16,07,131	2,80,61,000
Total 789 Special Component Plan for Schedule Castes:							16,07,131			16,07,131	16,07,131	2,80,61,000
796	06	00			81		15,45,256			15,45,256	15,45,256	15,07,10,000
Total 81 NULL:							15,45,256			15,45,256	15,45,256	15,07,10,000
83							82,84,478			82,84,478	82,84,478	3,63,46,000
Total 83 NULL:							82,84,478			82,84,478	82,84,478	3,63,46,000
Total 0 NULL:							98,29,734			98,29,734	98,29,734	18,70,56,000
Total 6 Krishonnati Yojana:							98,29,734			98,29,734	98,29,734	18,70,56,000
Total 796 Tribal Areas Sub-Plan:							98,29,734			98,29,734	98,29,734	18,70,56,000
Total 0 NULL:							9,86,98,281			9,86,98,281	9,86,98,281	56,42,66,000
Total 2401 Crop Husbandry:						2,39,56,52,518	90,43,45,889	-	72,49,642	89,70,96,247	3,29,27,48,765	6,37,95,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	2,59,46,881	44,15,787			44,15,787	3,03,62,668	2,88,48,000
Total 1 :						2,59,46,881	44,15,787			44,15,787	3,03,62,668	2,88,48,000
06						14,13,577	21,328			21,328	14,34,905	14,42,000
Total 6 :						14,13,577	21,328			21,328	14,34,905	14,42,000
07						2,29,47,349					2,29,47,349	2,39,58,000
Total 7 :						2,29,47,349					2,29,47,349	2,39,58,000
11							35,000			35,000	35,000	35,000
Total 11 :							35,000			35,000	35,000	35,000
13						23,200	3,95,630			3,95,630	4,18,830	1,19,000
Total 13 :						23,200	3,95,630			3,95,630	4,18,830	1,19,000
24							1,18,978			1,18,978	1,18,978	2,64,000
Total 24 :							1,18,978			1,18,978	1,18,978	2,64,000
Total 44 Head Office Establishment:						5,03,31,007	49,86,723			49,86,723	5,53,17,730	5,46,66,000
Total 1 Agriculture Department:						5,03,31,007	49,86,723			49,86,723	5,53,17,730	5,46,66,000
Total 1 Direction and Administration:						5,03,31,007	49,86,723			49,86,723	5,53,17,730	5,46,66,000
Total 0 NULL:						5,03,31,007	49,86,723			49,86,723	5,53,17,730	5,46,66,000
Total 2402 Soil and Water Conservation:						20,31,52,023	1,89,88,972			1,89,88,972	22,21,40,995	76,70,82,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	66,61,563					66,61,563	74,81,000
Total 1 :						66,61,563					66,61,563	74,81,000
02						3,15,000	9,26,940			9,26,940	12,41,940	11,96,69,000
Total 2 :						3,15,000	9,26,940			9,26,940	12,41,940	11,96,69,000
06						3,50,178					3,50,178	3,74,000
Total 6 :						3,50,178					3,50,178	3,74,000
07						58,78,672	1,50,417			1,50,417	60,29,089	60,35,000
Total 7 :						58,78,672	1,50,417			1,50,417	60,29,089	60,35,000
11							65,904			65,904	65,904	66,000
Total 11 :							65,904			65,904	65,904	66,000
13						2,703	1,83,458			1,83,458	1,86,161	1,89,000
Total 13 :						2,703	1,83,458			1,83,458	1,86,161	1,89,000
Total 44 Head Office:						1,32,08,116	13,26,719			13,26,719	1,45,34,835	13,38,14,000
Total 13 Forestry and Wildlife Department:						1,32,08,116	13,26,719			13,26,719	1,45,34,835	13,38,14,000
Total 1 Direction and Administration:						1,32,08,116	13,26,719			13,26,719	1,45,34,835	13,38,14,000
Total 0 NULL:						1,32,08,116	13,26,719			13,26,719	1,45,34,835	13,38,14,000
Total 2402 Soil and Water Conservation:						20,31,52,023	1,89,88,972			1,89,88,972	22,21,40,995	76,70,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	45	01	38,13,758	19,192		19,192	38,32,950	38,15,000
Total 1 :						38,13,758	19,192		19,192	38,32,950	38,15,000
06						91,069				91,069	1,91,000
Total 6 :						91,069				91,069	1,91,000
07						30,78,122	37,130		37,130	31,15,252	31,95,000
Total 7 :						30,78,122	37,130		37,130	31,15,252	31,95,000
11						33,000				33,000	33,000
Total 11 :						33,000				33,000	33,000
13						62,043	25,950		25,950	87,993	61,000
Total 13 :						62,043	25,950		25,950	87,993	61,000
24						1,56,854	29,103		29,103	1,85,957	2,13,000
Total 24 :						1,56,854	29,103		29,103	1,85,957	2,13,000
Total 45 East District:						72,34,846	1,11,375		1,11,375	73,46,221	75,08,000
Total 1 Agriculture Department:						72,34,846	1,11,375		1,11,375	73,46,221	75,08,000
Total 1 Direction and Administration:						72,34,846	1,11,375		1,11,375	73,46,221	75,08,000
Total 0 NULL:						72,34,846	1,11,375		1,11,375	73,46,221	75,08,000
Total 2402 Soil and Water Conservation:						20,31,52,023	1,89,88,972		1,89,88,972	22,21,40,995	76,70,82,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	44	02	1,13,39,500	22,58,600		22,58,600	1,35,98,100	11,96,69,000
Total 2 :						1,13,39,500	22,58,600		22,58,600	1,35,98,100	11,96,69,000
Total 44 Head Office:						1,13,39,500	22,58,600		22,58,600	1,35,98,100	11,96,69,000
45 01						1,65,24,948	- 4,34,960	-	4,34,960	1,60,89,988	1,65,28,000
Total 1 :						1,65,24,948	- 4,34,960	-	4,34,960	1,60,89,988	1,65,28,000
06						1,04,441	1,66,084		1,66,084	2,70,525	8,26,000
Total 6 :						1,04,441	1,66,084		1,66,084	2,70,525	8,26,000
07						1,14,19,234	13,71,973		13,71,973	1,27,91,207	1,34,38,000
Total 7 :						1,14,19,234	13,71,973		13,71,973	1,27,91,207	1,34,38,000
11							49,945		49,945	49,945	50,000
Total 11 :							49,945		49,945	49,945	50,000
13							72,981		72,981	72,981	73,000
Total 13 :							72,981		72,981	72,981	73,000
Total 45 East District:						2,80,48,623	12,26,023		12,26,023	2,92,74,646	3,09,15,000
Total 13 Forestry and Wildlife Department:						3,93,88,123	34,84,623		34,84,623	4,28,72,746	15,05,84,000
Total 1 Direction and Administration:						3,93,88,123	34,84,623		34,84,623	4,28,72,746	15,05,84,000
911	00	00	00			- 1,29,090				- 1,29,090	
Total 0 NULL:						- 1,29,090				- 1,29,090	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	911	00	00								
Total 0 NULL:						-	1,29,090				-	1,29,090
Total 0 NULL:						-	1,29,090				-	1,29,090
Total 911 Deduct Recoveries of Overpayments:						-	1,29,090				-	1,29,090
Total 0 NULL:						3,92,59,033	34,84,623			34,84,623	4,27,43,656	15,05,84,000
Total 2402 Soil and Water Conservation:						20,31,52,023	1,89,88,972			1,89,88,972	22,21,40,995	76,70,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 1 Agriculture										
Parameter : 1 Voted										
2402	00	001	01	46	01	11,12,528	79,000	79,000	11,91,528	12,14,000
Total 1 :					11,12,528	79,000		79,000	11,91,528	12,14,000
07					7,67,660				7,67,660	9,88,000
Total 7 :					7,67,660				7,67,660	9,88,000
11					12,675	10,125		10,125	22,800	23,000
Total 11 :					12,675	10,125		10,125	22,800	23,000
13					3,148	43,522		43,522	46,670	47,000
Total 13 :					3,148	43,522		43,522	46,670	47,000
24					79,545	71,324		71,324	1,50,869	1,51,000
Total 24 :					79,545	71,324		71,324	1,50,869	1,51,000
Total 46 West District:					19,75,556	2,03,971		2,03,971	21,79,527	24,23,000
Total 1 Agriculture Department:					19,75,556	2,03,971		2,03,971	21,79,527	24,23,000
Total 1 Direction and Administration:					19,75,556	2,03,971		2,03,971	21,79,527	24,23,000
Total 0 NULL:					19,75,556	2,03,971		2,03,971	21,79,527	24,23,000
Total 2402 Soil and Water Conservation:					20,31,52,023	1,89,88,972		1,89,88,972	22,21,40,995	76,70,82,000
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2402	00	001	13	46	01	1,05,39,050	14,373	14,373	1,05,53,423	1,07,62,000
Total 1 :					1,05,39,050	14,373		14,373	1,05,53,423	1,07,62,000
06					1,27,777	38,774		38,774	1,66,551	5,38,000
Total 6 :					1,27,777	38,774		38,774	1,66,551	5,38,000
07					69,86,766	2,13,594		2,13,594	72,00,360	87,67,000
Total 7 :					69,86,766	2,13,594		2,13,594	72,00,360	87,67,000
11					49,700				49,700	50,000
Total 11 :					49,700				49,700	50,000
13					46,571	26,327		26,327	72,898	73,000
Total 13 :					46,571	26,327		26,327	72,898	73,000
Total 46 West District:					1,77,49,864	2,93,068		2,93,068	1,80,42,932	2,01,90,000
Total 13 Forestry and Wildlife Department:					1,77,49,864	2,93,068		2,93,068	1,80,42,932	2,01,90,000
Total 1 Direction and Administration:					1,77,49,864	2,93,068		2,93,068	1,80,42,932	2,01,90,000
Total 0 NULL:					1,77,49,864	2,93,068		2,93,068	1,80,42,932	2,01,90,000
Total 2402 Soil and Water Conservation:					20,31,52,023	1,89,88,972		1,89,88,972	22,21,40,995	76,70,82,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	4,61,628	81,470			81,470	5,43,098	5,45,000
Total 1 :						4,61,628	81,470			81,470	5,43,098	5,45,000
06						9,099					9,099	27,000
Total 6 :						9,099					9,099	27,000
07						4,46,570					4,46,570	4,61,000
Total 7 :						4,46,570					4,46,570	4,61,000
11							19,000			19,000	19,000	19,000
Total 11 :							19,000			19,000	19,000	19,000
13							32,999			32,999	32,999	33,000
Total 13 :							32,999			32,999	32,999	33,000
24							1,05,992			1,05,992	1,05,992	1,06,000
Total 24 :							1,05,992			1,05,992	1,05,992	1,06,000
Total 47 North District:						9,17,297	2,39,461			2,39,461	11,56,758	11,91,000
Total 1 Agriculture Department:						9,17,297	2,39,461			2,39,461	11,56,758	11,91,000
Total 1 Direction and Administration:						9,17,297	2,39,461			2,39,461	11,56,758	11,91,000
Total 0 NULL:						9,17,297	2,39,461			2,39,461	11,56,758	11,91,000
Total 2402 Soil and Water Conservation:						20,31,52,023	1,89,88,972			1,89,88,972	22,21,40,995	76,70,82,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	1,13,05,500	22,23,475			22,23,475	1,35,28,975	11,96,69,000
Total 2 :						1,13,05,500	22,23,475			22,23,475	1,35,28,975	11,96,69,000
Total 44 Head Office:						1,13,05,500	22,23,475			22,23,475	1,35,28,975	11,96,69,000
47 01						60,84,415					60,84,415	61,56,000
Total 1 :						60,84,415					60,84,415	61,56,000
06						21,583					21,583	3,08,000
Total 6 :						21,583					21,583	3,08,000
07						47,21,532	2,15,186			2,15,186	49,36,718	51,01,000
Total 7 :						47,21,532	2,15,186			2,15,186	49,36,718	51,01,000
11						10,400	39,600			39,600	50,000	50,000
Total 11 :						10,400	39,600			39,600	50,000	50,000
13						62,065	10,905			10,905	72,970	73,000
Total 13 :						62,065	10,905			10,905	72,970	73,000
Total 47 North District:						1,08,99,995	2,65,691			2,65,691	1,11,65,686	1,16,88,000
Total 13 Forestry and Wildlife Department:						2,22,05,495	24,89,166			24,89,166	2,46,94,661	13,13,57,000
Total 1 Direction and Administration:						2,22,05,495	24,89,166			24,89,166	2,46,94,661	13,13,57,000
102	13	47			02	15,86,500	1,88,290			1,88,290	17,74,790	17,79,000
Total 2 :						15,86,500	1,88,290			1,88,290	17,74,790	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	102	13	47								17,79,000
Total 47 North District:						15,86,500	1,88,290			1,88,290	17,74,790	17,79,000
Total 13 Forestry and Wildlife Department:						15,86,500	1,88,290			1,88,290	17,74,790	17,79,000
Total 102 Soil Conservation:						15,86,500	1,88,290			1,88,290	17,74,790	17,79,000
Total 0 NULL:						2,37,91,995	26,77,456			26,77,456	2,64,69,451	13,31,36,000
Total 2402 Soil and Water Conservation:						20,31,52,023	1,89,88,972			1,89,88,972	22,21,40,995	76,70,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	54,70,976					54,70,976	53,54,000
Total 1 :						54,70,976					54,70,976	53,54,000
06						1,61,106	2,500			2,500	1,63,606	2,68,000
Total 6 :						1,61,106	2,500			2,500	1,63,606	2,68,000
07						41,13,107	1,23,714			1,23,714	42,36,821	43,61,000
Total 7 :						41,13,107	1,23,714			1,23,714	42,36,821	43,61,000
11						13,510	14,250			14,250	27,760	28,000
Total 11 :						13,510	14,250			14,250	27,760	28,000
13						32,774	22,129			22,129	54,903	55,000
Total 13 :						32,774	22,129			22,129	54,903	55,000
24						1,45,147					1,45,147	1,94,000
Total 24 :						1,45,147					1,45,147	1,94,000
Total 48 South District:						99,36,620	1,62,593			1,62,593	1,00,99,213	1,02,60,000
Total 1 Agriculture Department:						99,36,620	1,62,593			1,62,593	1,00,99,213	1,02,60,000
Total 1 Direction and Administration:						99,36,620	1,62,593			1,62,593	1,00,99,213	1,02,60,000
Total 0 NULL:						99,36,620	1,62,593			1,62,593	1,00,99,213	1,02,60,000
Total 2402 Soil and Water Conservation:						20,31,52,023	1,89,88,972			1,89,88,972	22,21,40,995	76,70,82,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	2,00,03,760	40,42,045			40,42,045	2,40,45,805	11,96,69,000
Total 2 :						2,00,03,760	40,42,045			40,42,045	2,40,45,805	11,96,69,000
Total 44 Head Office:						2,00,03,760	40,42,045			40,42,045	2,40,45,805	11,96,69,000
48 01						71,03,349					71,03,349	74,42,000
Total 1 :						71,03,349					71,03,349	74,42,000
06						21,639	8,888			8,888	30,527	3,72,000
Total 6 :						21,639	8,888			8,888	30,527	3,72,000
07						42,84,398					42,84,398	60,35,000
Total 7 :						42,84,398					42,84,398	60,35,000
11						49,980					49,980	50,000
Total 11 :						49,980					49,980	50,000
13						72,438					72,438	73,000
Total 13 :						72,438					72,438	73,000
Total 48 South District:						1,15,31,804	8,888			8,888	1,15,40,692	1,39,72,000
Total 13 Forestry and Wildlife Department:						3,15,35,564	40,50,933			40,50,933	3,55,86,497	13,36,41,000
Total 1 Direction and Administration:						3,15,35,564	40,50,933			40,50,933	3,55,86,497	13,36,41,000
Total 0 NULL:						3,15,35,564	40,50,933			40,50,933	3,55,86,497	13,36,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2402					Total 2402 Soil and Water Conservation:	20,31,52,023	1,89,88,972			1,89,88,972	22,21,40,995	76,70,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	72,12,125	14,52,050			14,52,050	86,64,175	11,96,69,000
Total 2 :						72,12,125	14,52,050			14,52,050	86,64,175	11,96,69,000
Total 44 Head Office:						72,12,125	14,52,050			14,52,050	86,64,175	11,96,69,000
Total 13 Forestry and Wildlife Department:						72,12,125	14,52,050			14,52,050	86,64,175	11,96,69,000
Total 1 Direction and Administration:						72,12,125	14,52,050			14,52,050	86,64,175	11,96,69,000
Total 0 NULL:						72,12,125	14,52,050			14,52,050	86,64,175	11,96,69,000
Total 2402 Soil and Water Conservation:						20,31,52,023	1,89,88,972			1,89,88,972	22,21,40,995	76,70,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 1 Voted											
2403	00	001	60	44	01	3,71,09,239	5,09,499		5,09,499	3,76,18,738	3,79,94,000
Total 1 :						3,71,09,239	5,09,499		5,09,499	3,76,18,738	3,79,94,000
02						72,34,030	7,80,500		7,80,500	80,14,530	4,01,60,000
Total 2 :						72,34,030	7,80,500		7,80,500	80,14,530	4,01,60,000
06						10,27,086	4,07,754		4,07,754	14,34,840	19,00,000
Total 6 :						10,27,086	4,07,754		4,07,754	14,34,840	19,00,000
07						2,68,79,769				2,68,79,769	3,09,93,000
Total 7 :						2,68,79,769				2,68,79,769	3,09,93,000
11						1,13,616	1,28,590		1,28,590	2,42,206	3,68,000
Total 11 :						1,13,616	1,28,590		1,28,590	2,42,206	3,68,000
13						31,22,381	6,79,783		6,79,783	38,02,164	42,74,000
Total 13 :						31,22,381	6,79,783		6,79,783	38,02,164	42,74,000
24						8,16,720	3,84,717		3,84,717	12,01,437	12,38,000
Total 24 :						8,16,720	3,84,717		3,84,717	12,01,437	12,38,000
26						90,000				90,000	1,65,000
Total 26 :						90,000				90,000	1,65,000
27						20,12,400				20,12,400	69,38,000
Total 27 :						20,12,400				20,12,400	69,38,000
Total 44 Head Office Establishment:						7,84,05,241	28,90,843		28,90,843	8,12,96,084	12,40,30,000
Total 60 Administration:						7,84,05,241	28,90,843		28,90,843	8,12,96,084	12,40,30,000
Total 1 Direction and Administration:						7,84,05,241	28,90,843		28,90,843	8,12,96,084	12,40,30,000
101	07	00	77			5,30,000				5,30,000	33,53,000
Total 77 NULL:						5,30,000				5,30,000	33,53,000
80						6,48,000				6,48,000	14,37,000
Total 80 NULL:						6,48,000				6,48,000	14,37,000
Total 0 NULL:						11,78,000				11,78,000	47,90,000
Total 7 National Livestock Health and Disease Control Programme:						11,78,000				11,78,000	47,90,000
61	44		01			4,81,98,118				4,81,98,118	4,83,24,000
Total 1 :						4,81,98,118				4,81,98,118	4,83,24,000
02						1,28,25,563	14,06,192		14,06,192	1,42,31,755	1,42,73,000
Total 2 :						1,28,25,563	14,06,192		14,06,192	1,42,31,755	1,42,73,000
06						10,03,202				10,03,202	24,16,000
Total 6 :						10,03,202				10,03,202	24,16,000
07						3,57,08,304				3,57,08,304	3,86,95,000
Total 7 :						3,57,08,304				3,57,08,304	3,86,95,000
11						1,02,450	7,250		7,250	1,09,700	1,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	61	44								
					Total 11 :	1,02,450	7,250			7,250	1,09,700	1,10,000
				13			1,94,440			1,94,440	1,94,440	1,96,000
					Total 13 :		1,94,440			1,94,440	1,94,440	1,96,000
				21			1,29,99,547			1,29,99,547	1,29,99,547	1,30,00,000
					Total 21 :		1,29,99,547			1,29,99,547	1,29,99,547	1,30,00,000
				29		5,50,214	21,58,477			21,58,477	27,08,691	50,00,000
					Total 29 :	5,50,214	21,58,477			21,58,477	27,08,691	50,00,000
				49		6,22,430	2,31,218			2,31,218	8,53,648	22,96,000
					Total 49 :	6,22,430	2,31,218			2,31,218	8,53,648	22,96,000
					Total 44 Head Office Establishment:	9,90,10,281	1,69,97,124			1,69,97,124	11,60,07,405	12,43,10,000
45		01				- 58,968					- 58,968	1,99,21,000
					Total 1 :	- 58,968					- 58,968	1,99,21,000
					Total 45 East District:	- 58,968					- 58,968	1,99,21,000
60		49					50,00,000			50,00,000	50,00,000	50,00,000
					Total 49 :		50,00,000			50,00,000	50,00,000	50,00,000
					Total 60 Rabies Control Programme:		50,00,000			50,00,000	50,00,000	50,00,000
61		49					27,11,106			27,11,106	27,11,106	50,00,000
					Total 49 :		27,11,106			27,11,106	27,11,106	50,00,000
					Total 61 Disease Investigation Cell:		27,11,106			27,11,106	27,11,106	50,00,000
62		49					29,99,997			29,99,997	29,99,997	30,00,000
					Total 49 :		29,99,997			29,99,997	29,99,997	30,00,000
					Total 62 Strengthening of State Nutrition Lab:		29,99,997			29,99,997	29,99,997	30,00,000
63		49					17,04,601			17,04,601	17,04,601	20,00,000
					Total 49 :		17,04,601			17,04,601	17,04,601	20,00,000
					Total 63 Bio-Medical Waste Management:		17,04,601			17,04,601	17,04,601	20,00,000
					Total 61 Veterinary Hospitals & Dispensaries:	9,89,51,313	2,94,12,828			2,94,12,828	12,83,64,141	15,92,31,000
					Total 101 Veterinary Services and Animal Health:	10,01,29,313	2,94,12,828			2,94,12,828	12,95,42,141	16,40,21,000
102	09	00	91			5,01,000					5,01,000	5,91,000
					Total 91 NULL:	5,01,000					5,01,000	5,91,000
					Total 0 NULL:	5,01,000					5,01,000	5,91,000
					Total 9 Development Programmes(Animal Husbandry):	5,01,000					5,01,000	5,91,000
63	44	11					25,000			25,000	25,000	25,000
					Total 11 :		25,000			25,000	25,000	25,000
					Total 44 Head Office Establishment:		25,000			25,000	25,000	25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	102	63	Total 63 Intensive Cattle Development:			25,000			25,000	25,000	25,000
			69	00	21		25,00,106	34,99,877		34,99,877	59,99,983	60,00,000
					Total 21 NULL:		25,00,106	34,99,877		34,99,877	59,99,983	60,00,000
					Total 0 NULL:		25,00,106	34,99,877		34,99,877	59,99,983	60,00,000
					Total 69 Livestock Feed:		25,00,106	34,99,877		34,99,877	59,99,983	60,00,000
					Total 102 Cattle and Buffalo Development:		30,01,106	35,24,877		35,24,877	65,25,983	66,16,000
	103	68	44	11				30,000		30,000	30,000	30,000
					Total 11 :			30,000		30,000	30,000	30,000
					Total 44 Head Office Establishment:			30,000		30,000	30,000	30,000
			60	31				4,00,000		4,00,000	4,00,000	4,00,000
					Total 31 :			4,00,000		4,00,000	4,00,000	4,00,000
					Total 60 Sikkim Poultry Development Corporation Limited:			4,00,000		4,00,000	4,00,000	4,00,000
					Total 68 Intensive Poultry Development:			4,30,000		4,30,000	4,30,000	4,30,000
					Total 103 Poultry Development:			4,30,000		4,30,000	4,30,000	4,30,000
	105	09	60	72			10,36,000				10,36,000	26,03,000
					Total 72 :		10,36,000				10,36,000	26,03,000
					Total 60 National Livestock Mission:		10,36,000				10,36,000	26,03,000
					Total 9 Development Programmes (Animal Husbandry):		10,36,000				10,36,000	26,03,000
		70	44	11				17,000		17,000	17,000	17,000
					Total 11 :			17,000		17,000	17,000	17,000
					Total 44 Head Office Establishment:			17,000		17,000	17,000	17,000
			61	49				21,49,945		21,49,945	21,49,945	30,00,000
					Total 49 :			21,49,945		21,49,945	21,49,945	30,00,000
					Total 61 Insitu Conservation of Punhari Pigs:			21,49,945		21,49,945	21,49,945	30,00,000
					Total 70 Intesive Piggery Development:			21,66,945		21,66,945	21,66,945	30,17,000
					Total 105 Piggery Development:		10,36,000	21,66,945		21,66,945	32,02,945	56,20,000
	107	73	44	21			9,50,000	15,50,000		15,50,000	25,00,000	30,00,000
					Total 21 :		9,50,000	15,50,000		15,50,000	25,00,000	30,00,000
					Total 44 Head Office Establishment:		9,50,000	15,50,000		15,50,000	25,00,000	30,00,000
					Total 73 Pasture Development:		9,50,000	15,50,000		15,50,000	25,00,000	30,00,000
					Total 107 Fodder and Feed Development:		9,50,000	15,50,000		15,50,000	25,00,000	30,00,000
	109	74	44	11				11,000		11,000	11,000	11,000
					Total 11 :			11,000		11,000	11,000	11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	109	74	44	Total 44 Head Office Establishment:		11,000			11,000	11,000	11,000
					Total 74 Farmer's Training and Extension Programme:		11,000			11,000	11,000	11,000
					Total 109 Extension and Training:		11,000			11,000	11,000	11,000
					Total 0 NULL:	18,35,21,660	3,99,86,493			3,99,86,493	22,35,08,153	30,37,28,000
					Total 2403 Animal Husbandry:	66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 5 Centrally Sponsored Scheme											
2403	00	101	07	00 79	58,24,000					58,24,000	1,16,50,000
Total 79 NULL:					58,24,000					58,24,000	1,16,50,000
83					47,62,000					47,62,000	4,99,92,000
Total 83 NULL:					47,62,000					47,62,000	4,99,92,000
97					8,80,000					8,80,000	1,000
Total 97 NULL:					8,80,000					8,80,000	1,000
Total 0 NULL:					1,14,66,000					1,14,66,000	6,16,43,000
Total 7 National Livestock Health and Disease Control Programme:					1,14,66,000					1,14,66,000	6,16,43,000
Total 101 Veterinary Services and Animal Health:					1,14,66,000					1,14,66,000	6,16,43,000
102	09	00	83		45,00,000					45,00,000	52,00,000
Total 83 NULL:					45,00,000					45,00,000	52,00,000
89					3,00,000					3,00,000	12,98,000
Total 89 NULL:					3,00,000					3,00,000	12,98,000
Total 0 NULL:					48,00,000					48,00,000	64,98,000
Total 9 Development Programmes(Animal Husbandry):					48,00,000					48,00,000	64,98,000
Total 102 Cattle and Buffalo Development:					48,00,000					48,00,000	64,98,000
105	09	60	71		93,21,000					93,21,000	1,000
Total 71 :					93,21,000					93,21,000	1,000
Total 60 National Livestock Mission:					93,21,000					93,21,000	1,000
Total 9 Development Programmes (Animal Husbandry):					93,21,000					93,21,000	1,000
Total 105 Piggery Development:					93,21,000					93,21,000	1,000
106	09	00	81			79,264			79,264	79,264	10,01,000
Total 81 NULL:						79,264			79,264	79,264	10,01,000
Total 0 NULL:						79,264			79,264	79,264	10,01,000
Total 9 Development Programme (Animal Husbandry):						79,264			79,264	79,264	10,01,000
Total 106 Other Live Stock Development:						79,264			79,264	79,264	10,01,000
109	09	00	83			2,46,983			2,46,983	2,46,983	3,00,000
Total 83 NULL:						2,46,983			2,46,983	2,46,983	3,00,000
Total 0 NULL:						2,46,983			2,46,983	2,46,983	3,00,000
Total 9 Development Programmes (Animal Husbandry):						2,46,983			2,46,983	2,46,983	3,00,000
Total 109 Extension and Training:						2,46,983			2,46,983	2,46,983	3,00,000
113	09	00	80		6,00,000					6,00,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme											
2403	00	113	09	00							66,61,000
Total 80 NULL:					6,00,000					6,00,000	66,61,000
81						2,63,800			2,63,800	2,63,800	17,00,000
Total 81 NULL:						2,63,800			2,63,800	2,63,800	17,00,000
Total 0 NULL:					6,00,000	2,63,800			2,63,800	8,63,800	83,61,000
Total 9 Development Programme (Animal Husbandry):					6,00,000	2,63,800			2,63,800	8,63,800	83,61,000
Total 113 Administrative Investigation and Statistics:					6,00,000	2,63,800			2,63,800	8,63,800	83,61,000
789	69	00	21			4,99,137			4,99,137	4,99,137	5,00,000
Total 21 NULL:						4,99,137			4,99,137	4,99,137	5,00,000
Total 0 NULL:						4,99,137			4,99,137	4,99,137	5,00,000
Total 69 Livestock FEED:						4,99,137			4,99,137	4,99,137	5,00,000
Total 789 Special Component Plan for Schedule Castes:						4,99,137			4,99,137	4,99,137	5,00,000
796	69	00	21			34,99,944			34,99,944	34,99,944	35,00,000
Total 21 NULL:						34,99,944			34,99,944	34,99,944	35,00,000
Total 0 NULL:						34,99,944			34,99,944	34,99,944	35,00,000
Total 69 Livestock Feed:						34,99,944			34,99,944	34,99,944	35,00,000
73	00	21			12,01,500	1,38,498			1,38,498	13,39,998	15,00,000
Total 21 NULL:					12,01,500	1,38,498			1,38,498	13,39,998	15,00,000
Total 0 NULL:					12,01,500	1,38,498			1,38,498	13,39,998	15,00,000
Total 73 Yak & Other Highlander Livestock Welfare:					12,01,500	1,38,498			1,38,498	13,39,998	15,00,000
Total 796 Tribal Areas Sub-plan:					12,01,500	36,38,442			36,38,442	48,39,942	50,00,000
Total 0 NULL:					2,73,88,500	47,27,626			47,27,626	3,21,16,126	8,33,04,000
Total 2403 Animal Husbandry:					66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	48,79,130	9,36,960		9,36,960	58,16,090	4,01,60,000	
Total 2 :						48,79,130	9,36,960		9,36,960	58,16,090	4,01,60,000	
Total 44 Head Office Establishment:						48,79,130	9,36,960		9,36,960	58,16,090	4,01,60,000	
45 01						1,39,37,620	-	1,13,869	-	1,38,23,751	1,55,92,000	
Total 1 :						1,39,37,620	-	1,13,869	-	1,38,23,751	1,55,92,000	
06						7,13,508	51,976		51,976	7,65,484	7,80,000	
Total 6 :						7,13,508	51,976		51,976	7,65,484	7,80,000	
07						1,13,90,216	10,56,846		10,56,846	1,24,47,062	1,31,07,000	
Total 7 :						1,13,90,216	10,56,846		10,56,846	1,24,47,062	1,31,07,000	
11						1,27,815	19,030		19,030	1,46,845	1,47,000	
Total 11 :						1,27,815	19,030		19,030	1,46,845	1,47,000	
13						69,306	19,583		19,583	88,889	89,000	
Total 13 :						69,306	19,583		19,583	88,889	89,000	
14						3,85,609	3,25,404		3,25,404	7,11,013	8,06,000	
Total 14 :						3,85,609	3,25,404		3,25,404	7,11,013	8,06,000	
Total 45 East District:						2,66,24,074	13,58,970		13,58,970	2,79,83,044	3,05,21,000	
Total 60 Administration:						3,15,03,204	22,95,930		22,95,930	3,37,99,134	7,06,81,000	
Total 1 Direction and Administration:						3,15,03,204	22,95,930		22,95,930	3,37,99,134	7,06,81,000	
101	61	44	29				2,41,000		2,41,000	2,41,000	50,00,000	
Total 29 :							2,41,000		2,41,000	2,41,000	50,00,000	
49							1,28,793		1,28,793	1,28,793	22,96,000	
Total 49 :							1,28,793		1,28,793	1,28,793	22,96,000	
Total 44 Head Office Establishment:							3,69,793		3,69,793	3,69,793	72,96,000	
45 01						1,64,11,424	-	6,49,437	-	6,49,437	1,57,61,987	1,99,21,000
Total 1 :						1,64,11,424	-	6,49,437	-	6,49,437	1,57,61,987	1,99,21,000
02						92,15,405	6,24,525		6,24,525	98,39,930	98,56,000	
Total 2 :						92,15,405	6,24,525		6,24,525	98,39,930	98,56,000	
06						5,00,000	3,00,000		3,00,000	8,00,000	9,96,000	
Total 6 :						5,00,000	3,00,000		3,00,000	8,00,000	9,96,000	
07						1,37,58,150	7,98,310		7,98,310	1,45,56,460	1,59,06,000	
Total 7 :						1,37,58,150	7,98,310		7,98,310	1,45,56,460	1,59,06,000	
11							79,765		79,765	79,765	80,000	
Total 11 :							79,765		79,765	79,765	80,000	
13							73,589		73,589	73,589	74,000	
Total 13 :							73,589		73,589	73,589	74,000	
Total 45 East District:						3,98,84,979	12,26,752		12,26,752	4,11,11,731	4,68,33,000	
61		49					79,972		79,972	79,972	50,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 1 Voted											
2403	00	101	61	61							
Total 49 :						79,972			79,972	79,972	50,00,000
Total 61 Disease Investigation Cell:						79,972			79,972	79,972	50,00,000
63			49			30,000			30,000	30,000	20,00,000
Total 49 :						30,000			30,000	30,000	20,00,000
Total 63 Bio-Medical Waste Management:						30,000			30,000	30,000	20,00,000
Total 61 Veterinary Hospitals & Dispensaries:					3,98,84,979	17,06,517			17,06,517	4,15,91,496	6,11,29,000
Total 101 Veterinary Services and Animal Health:					3,98,84,979	17,06,517			17,06,517	4,15,91,496	6,11,29,000
103	68	44	27			3,20,000			3,20,000	3,20,000	25,00,000
Total 27 :						3,20,000			3,20,000	3,20,000	25,00,000
Total 44 Head Office Establishment:						3,20,000			3,20,000	3,20,000	25,00,000
45			11			4,830			4,830	4,830	5,000
Total 11 :						4,830			4,830	4,830	5,000
						9,909			9,909	9,909	10,000
Total 13 :						9,909			9,909	9,909	10,000
Total 45 East District:						14,739			14,739	14,739	15,000
Total 68 Intensive Poultry Development:						3,34,739			3,34,739	3,34,739	25,15,000
Total 103 Poultry Development:						3,34,739			3,34,739	3,34,739	25,15,000
104	69	45	11			3,930			3,930	3,930	4,000
Total 11 :						3,930			3,930	3,930	4,000
Total 45 East District:						3,930			3,930	3,930	4,000
Total 69 Extension of Sheep Breeding Centres:						3,930			3,930	3,930	4,000
Total 104 Sheep and Wool Development:						3,930			3,930	3,930	4,000
105	70	45	11			5,930			5,930	5,930	6,000
Total 11 :						5,930			5,930	5,930	6,000
Total 45 East District:						5,930			5,930	5,930	6,000
60			49			11,01,998			11,01,998	11,01,998	90,00,000
Total 49 :						11,01,998			11,01,998	11,01,998	90,00,000
Total 60 Incentive to Piggery Farmers:						11,01,998			11,01,998	11,01,998	90,00,000
Total 70 Intesive Piggery Development:						11,07,928			11,07,928	11,07,928	90,06,000
Total 105 Piggery Development:						11,07,928			11,07,928	11,07,928	90,06,000
107	73	44	21		20,000					20,000	30,00,000
Total 21 :					20,000					20,000	30,00,000
Total 44 Head Office Establishment:					20,000					20,000	30,00,000
45			11			14,735			14,735	14,735	15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	107	73	45								
Total 11 :							14,735			14,735	14,735	15,000
13							19,988			19,988	19,988	20,000
Total 13 :							19,988			19,988	19,988	20,000
Total 45 East District:							34,723			34,723	34,723	35,000
Total 73 Pasture Development:						20,000	34,723			34,723	54,723	30,35,000
Total 107 Fodder and Feed Development:						20,000	34,723			34,723	54,723	30,35,000
Total 0 NULL:						7,14,08,183	54,83,767			54,83,767	7,68,91,950	14,63,70,000
Total 2403 Animal Husbandry:						66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	106	09	00	81		1,19,212			1,19,212	1,19,212	10,01,000
Total 81 NULL:							1,19,212			1,19,212	1,19,212	10,01,000
Total 0 NULL:							1,19,212			1,19,212	1,19,212	10,01,000
Total 9 Development Programme (Animal Husbandry):							1,19,212			1,19,212	1,19,212	10,01,000
	10		00		49		60,000			60,000	60,000	4,01,000
Total 49 NULL:							60,000			60,000	60,000	4,01,000
Total 0 NULL:							60,000			60,000	60,000	4,01,000
Total 10 Vaccination Support:							60,000			60,000	60,000	4,01,000
Total 106 Other Live Stock Development:							1,79,212			1,79,212	1,79,212	14,02,000
113	09		00		81		2,34,000			2,34,000	2,34,000	17,00,000
Total 81 NULL:							2,34,000			2,34,000	2,34,000	17,00,000
Total 0 NULL:							2,34,000			2,34,000	2,34,000	17,00,000
Total 9 Development Programme (Animal Husbandry):							2,34,000			2,34,000	2,34,000	17,00,000
Total 113 Administrative Investigation and Statistics:							2,34,000			2,34,000	2,34,000	17,00,000
Total 0 NULL:							4,13,212			4,13,212	4,13,212	31,02,000
Total 2403 Animal Husbandry:						66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 105 Chief Pay and Accounts Officer - GAYZING																
Grant : 2 Animal Husbandry And Veterinary Services																
Parameter : 1 Voted																
2403	00	001	60	44	02	30,30,474	7,69,330			7,69,330	37,99,804	4,01,60,000				
Total 2 :						30,30,474	7,69,330			7,69,330	37,99,804	4,01,60,000				
13							84,000			84,000	84,000	42,74,000				
Total 13 :							84,000			84,000	84,000	42,74,000				
27							2,99,672			2,99,672	2,99,672	69,38,000				
Total 27 :							2,99,672			2,99,672	2,99,672	69,38,000				
Total 44 Head Office Establishment:						30,30,474	11,53,002			11,53,002	41,83,476	5,13,72,000				
46	01					72,94,074	11,92,238			11,92,238	84,86,312	85,00,000				
		Total 1 :				72,94,074	11,92,238			11,92,238	84,86,312	85,00,000				
		06				1,69,033					1,69,033	4,25,000				
		Total 6 :				1,69,033					1,69,033	4,25,000				
		07				65,17,010					65,17,010	67,93,000				
		Total 7 :				65,17,010					65,17,010	67,93,000				
		11				80,000	17,000			17,000	97,000	1,50,000				
		Total 11 :				80,000	17,000			17,000	97,000	1,50,000				
		13				33,246	7,500			7,500	40,746	69,000				
		Total 13 :				33,246	7,500			7,500	40,746	69,000				
		14				2,06,958	2,06,958			2,06,958	4,13,916	4,21,000				
		Total 14 :				2,06,958	2,06,958			2,06,958	4,13,916	4,21,000				
		Total 46 West District:						1,43,00,321	14,23,696			14,23,696	1,57,24,017	1,63,58,000		
		Total 60 Administration:						1,73,30,795	25,76,698			25,76,698	1,99,07,493	6,77,30,000		
Total 1 Direction and Administration:						1,73,30,795	25,76,698			25,76,698	1,99,07,493	6,77,30,000				
101	61	46	01					1,27,15,934	20,58,938			20,58,938	1,47,74,872	1,49,42,000		
				Total 1 :				1,27,15,934	20,58,938			20,58,938	1,47,74,872	1,49,42,000		
				02				1,01,40,555	22,76,100			22,76,100	1,24,16,655	1,24,18,000		
				Total 2 :				1,01,40,555	22,76,100			22,76,100	1,24,16,655	1,24,18,000		
				06				92,530	48,526			48,526	1,41,056	7,47,000		
				Total 6 :				92,530	48,526			48,526	1,41,056	7,47,000		
				07				1,01,55,096	8,75,732			8,75,732	1,10,30,828	1,27,55,000		
				Total 7 :				1,01,55,096	8,75,732			8,75,732	1,10,30,828	1,27,55,000		
				11				20,000	5,000			5,000	25,000	40,000		
				Total 11 :				20,000	5,000			5,000	25,000	40,000		
				13				51,600					51,600	54,000		
				Total 13 :				51,600					51,600	54,000		
				Total 46 West District:						3,31,75,715	52,64,296			52,64,296	3,84,40,011	4,09,56,000
				61	49						75,000			75,000	75,000	50,00,000
Total 49 :							75,000			75,000	75,000	50,00,000				

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 1 Voted											
2403	00	101	61	61	Total 61 Disease Investigation Cell:	75,000			75,000	75,000	50,00,000
				63	49	30,000			30,000	30,000	20,00,000
					Total 49 :	30,000			30,000	30,000	20,00,000
					Total 63 Bio-Medical Waste Management:	30,000			30,000	30,000	20,00,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,31,75,715	53,69,296		53,69,296	3,85,45,011	4,79,56,000
					Total 101 Veterinary Services and Animal Health:	3,31,75,715	53,69,296		53,69,296	3,85,45,011	4,79,56,000
102	63	46	11			2,000			2,000	2,000	10,000
					Total 11 :	2,000			2,000	2,000	10,000
				13		9,900				9,900	15,000
					Total 13 :	9,900				9,900	15,000
					Total 46 West District:	9,900	2,000		2,000	11,900	25,000
					Total 63 Intensive Cattle Development:	9,900	2,000		2,000	11,900	25,000
					Total 102 Cattle and Buffalo Development:	9,900	2,000		2,000	11,900	25,000
103	68	44	27			3,20,000			3,20,000	3,20,000	25,00,000
					Total 27 :	3,20,000			3,20,000	3,20,000	25,00,000
					Total 44 Head Office Establishment:	3,20,000			3,20,000	3,20,000	25,00,000
					Total 68 Intensive Poultry Development:	3,20,000			3,20,000	3,20,000	25,00,000
					Total 103 Poultry Development:	3,20,000			3,20,000	3,20,000	25,00,000
104	69	46	11			2,000			2,000	2,000	10,000
					Total 11 :	2,000			2,000	2,000	10,000
					Total 46 West District:	2,000			2,000	2,000	10,000
					Total 69 Extension of Sheep Breeding Centres:	2,000			2,000	2,000	10,000
					Total 104 Sheep and Wool Development:	2,000			2,000	2,000	10,000
105	70	60	49			14,22,000			14,22,000	14,22,000	90,00,000
					Total 49 :	14,22,000			14,22,000	14,22,000	90,00,000
					Total 60 Incentive to Piggery Farmers:	14,22,000			14,22,000	14,22,000	90,00,000
		61	49			85,000			85,000	85,000	30,00,000
					Total 49 :	85,000			85,000	85,000	30,00,000
					Total 61 Insitu Conservation of Punhari Pigs:	85,000			85,000	85,000	30,00,000
					Total 70 Intesive Piggery Development:	15,07,000			15,07,000	15,07,000	1,20,00,000
					Total 105 Piggery Development:	15,07,000			15,07,000	15,07,000	1,20,00,000
107	73	44	21			20,000				20,000	30,00,000
					Total 21 :	20,000				20,000	30,00,000
					Total 44 Head Office Establishment:	20,000				20,000	30,00,000
					Total 73 Pasture Development:	20,000				20,000	30,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted										
2403	00	107	73	Total 107 Fodder and Feed Development:				20,000	20,000	30,00,000
Total 0 NULL:				5,05,36,410	97,76,994			97,76,994	6,03,13,404	13,32,21,000
Total 2403 Animal Husbandry:				66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	106	09	00	81		1,20,000			1,20,000	1,20,000	10,01,000
					Total 81 NULL:		1,20,000			1,20,000	1,20,000	10,01,000
					Total 0 NULL:		1,20,000			1,20,000	1,20,000	10,01,000
					Total 9 Development Programme (Animal Husbandry):		1,20,000			1,20,000	1,20,000	10,01,000
	10			00	49		59,931			59,931	59,931	4,01,000
					Total 49 NULL:		59,931			59,931	59,931	4,01,000
					Total 0 NULL:		59,931			59,931	59,931	4,01,000
					Total 10 Vaccination Support:		59,931			59,931	59,931	4,01,000
					Total 106 Other Live Stock Development:		1,79,931			1,79,931	1,79,931	14,02,000
113	09		00		81		2,66,000			2,66,000	2,66,000	17,00,000
					Total 81 NULL:		2,66,000			2,66,000	2,66,000	17,00,000
					Total 0 NULL:		2,66,000			2,66,000	2,66,000	17,00,000
					Total 9 Development Programme (Animal Husbandry):		2,66,000			2,66,000	2,66,000	17,00,000
	Total 113				Administrative Investigation and Statistics:		2,66,000			2,66,000	2,66,000	17,00,000
					Total 0 NULL:		4,45,931			4,45,931	4,45,931	31,02,000
					Total 2403 Animal Husbandry:	66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	32,65,500	5,24,125			5,24,125	37,89,625	4,01,60,000
Total 2 :						32,65,500	5,24,125			5,24,125	37,89,625	4,01,60,000
13						40,632					40,632	42,74,000
Total 13 :						40,632					40,632	42,74,000
Total 44 Head Office Establishment:						33,06,132	5,24,125			5,24,125	38,30,257	4,44,34,000
47 01						45,07,499					45,07,499	45,19,000
Total 1 :						45,07,499					45,07,499	45,19,000
06						44,170	16,627			16,627	60,797	2,26,000
Total 6 :						44,170	16,627			16,627	60,797	2,26,000
07						31,05,112					31,05,112	39,11,000
Total 7 :						31,05,112					31,05,112	39,11,000
11						27,000	77,775			77,775	1,04,775	1,05,000
Total 11 :						27,000	77,775			77,775	1,04,775	1,05,000
13						19,909	79,028			79,028	98,937	99,000
Total 13 :						19,909	79,028			79,028	98,937	99,000
14						37,800	65,682			65,682	1,03,482	1,46,000
Total 14 :						37,800	65,682			65,682	1,03,482	1,46,000
Total 47 North District:						77,41,490	2,39,112			2,39,112	79,80,602	90,06,000
Total 60 Administration:						1,10,47,622	7,63,237			7,63,237	1,18,10,859	5,34,40,000
Total 1 Direction and Administration:						1,10,47,622	7,63,237			7,63,237	1,18,10,859	5,34,40,000
101 61 47 01						2,37,68,972					2,37,68,972	2,39,66,000
Total 1 :						2,37,68,972					2,37,68,972	2,39,66,000
02						1,09,72,287	7,48,490			7,48,490	1,17,20,777	1,17,25,000
Total 2 :						1,09,72,287	7,48,490			7,48,490	1,17,20,777	1,17,25,000
06						1,48,138	8,239			8,239	1,56,377	11,98,000
Total 6 :						1,48,138	8,239			8,239	1,56,377	11,98,000
07						1,68,58,047					1,68,58,047	2,02,48,000
Total 7 :						1,68,58,047					1,68,58,047	2,02,48,000
11						11,975	27,500			27,500	39,475	40,000
Total 11 :						11,975	27,500			27,500	39,475	40,000
13						33,985	21,960			21,960	55,945	59,000
Total 13 :						33,985	21,960			21,960	55,945	59,000
Total 47 North District:						5,17,93,404	8,06,189			8,06,189	5,25,99,593	5,72,36,000
61 49							75,000			75,000	75,000	50,00,000
Total 49 :							75,000			75,000	75,000	50,00,000
Total 61 Disease Investigation Cell:							75,000			75,000	75,000	50,00,000
63 49							30,000			30,000	30,000	20,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 1 Voted											
2403	00	101	61	63							
Total 49 :						30,000			30,000	30,000	20,00,000
Total 63 Bio-Medical Waste Management:						30,000			30,000	30,000	20,00,000
Total 61 Veterinary Hospitals & Dispensaries:					5,17,93,404	9,11,189			9,11,189	5,27,04,593	6,42,36,000
Total 101 Veterinary Services and Animal Health:					5,17,93,404	9,11,189			9,11,189	5,27,04,593	6,42,36,000
102	63	47	11			14,950			14,950	14,950	15,000
Total 11 :						14,950			14,950	14,950	15,000
13						29,789			29,789	29,789	30,000
Total 13 :						29,789			29,789	29,789	30,000
Total 47 North District:						44,739			44,739	44,739	45,000
Total 63 Intensive Cattle Development:						44,739			44,739	44,739	45,000
67	00	02				2,04,225			2,04,225	2,04,225	34,81,000
Total 2 NULL:						2,04,225			2,04,225	2,04,225	34,81,000
Total 0 NULL:						2,04,225			2,04,225	2,04,225	34,81,000
Total 67 Livestock Farm, Karfectar:						2,04,225			2,04,225	2,04,225	34,81,000
Total 102 Cattle and Buffalo Development:						2,48,964			2,48,964	2,48,964	35,26,000
103	68	44	27			3,50,000			3,50,000	3,50,000	25,00,000
Total 27 :						3,50,000			3,50,000	3,50,000	25,00,000
Total 44 Head Office Establishment:						3,50,000			3,50,000	3,50,000	25,00,000
47 11						10,000			10,000	10,000	10,000
Total 11 :						10,000			10,000	10,000	10,000
13						19,936			19,936	19,936	20,000
Total 13 :						19,936			19,936	19,936	20,000
Total 47 North District:						29,936			29,936	29,936	30,000
Total 68 Intensive Poultry Development:						3,79,936			3,79,936	3,79,936	25,30,000
Total 103 Poultry Development:						3,79,936			3,79,936	3,79,936	25,30,000
104	69	47	11			11,950			11,950	11,950	12,000
Total 11 :						11,950			11,950	11,950	12,000
Total 47 North District:						11,950			11,950	11,950	12,000
Total 69 Extension of Sheep Breeding Centres:						11,950			11,950	11,950	12,000
Total 104 Sheep and Wool Development:						11,950			11,950	11,950	12,000
105	70	60	49			11,97,000			11,97,000	11,97,000	90,00,000
Total 49 :						11,97,000			11,97,000	11,97,000	90,00,000
Total 60 Incentive to Piggery Farmers:						11,97,000			11,97,000	11,97,000	90,00,000
Total 70 Intesive Piggery Development:						11,97,000			11,97,000	11,97,000	90,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	105				Total 105 Piggery Development:	11,97,000			11,97,000	11,97,000	90,00,000
		107	73	44	21		80,000			80,000	80,000	30,00,000
						Total 21 :	80,000			80,000	80,000	30,00,000
						Total 44 Head Office Establishment:	80,000			80,000	80,000	30,00,000
				47	11		9,840			9,840	9,840	10,000
						Total 11 :	9,840			9,840	9,840	10,000
					13		18,861			18,861	18,861	20,000
						Total 13 :	18,861			18,861	18,861	20,000
						Total 47 North District:	28,701			28,701	28,701	30,000
						Total 73 Pasture Development:	1,08,701			1,08,701	1,08,701	30,30,000
						Total 107 Fodder and Feed Development:	1,08,701			1,08,701	1,08,701	30,30,000
						Total 0 NULL:	6,28,41,026	36,20,977		36,20,977	6,64,62,003	13,57,74,000
						Total 2403 Animal Husbandry:	66,56,93,119	9,39,00,250		9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	106	09	00	81		1,19,288			1,19,288	1,19,288	10,01,000
Total 81 NULL:							1,19,288			1,19,288	1,19,288	10,01,000
Total 0 NULL:							1,19,288			1,19,288	1,19,288	10,01,000
Total 9 Development Programme (Animal Husbandry):							1,19,288			1,19,288	1,19,288	10,01,000
	10		00		49		50,000			50,000	50,000	4,01,000
Total 49 NULL:							50,000			50,000	50,000	4,01,000
Total 0 NULL:							50,000			50,000	50,000	4,01,000
Total 10 Vaccination Support:							50,000			50,000	50,000	4,01,000
Total 106 Other Live Stock Development:							1,69,288			1,69,288	1,69,288	14,02,000
113	09		00		81		98,903			98,903	98,903	17,00,000
Total 81 NULL:							98,903			98,903	98,903	17,00,000
Total 0 NULL:							98,903			98,903	98,903	17,00,000
Total 9 Development Programme (Animal Husbandry):							98,903			98,903	98,903	17,00,000
Total 113 Administrative Investigation and Statistics:							98,903			98,903	98,903	17,00,000
796	73		00		21		1,60,000			1,60,000	1,60,000	15,00,000
Total 21 NULL:							1,60,000			1,60,000	1,60,000	15,00,000
Total 0 NULL:							1,60,000			1,60,000	1,60,000	15,00,000
Total 73 Yak & Other Highlander Livestock Welfare:							1,60,000			1,60,000	1,60,000	15,00,000
Total 796 Tribal Areas Sub-plan:							1,60,000			1,60,000	1,60,000	15,00,000
Total 0 NULL:							4,28,191			4,28,191	4,28,191	46,02,000
Total 2403 Animal Husbandry:						66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	53,24,700	16,10,900			16,10,900	69,35,600	4,01,60,000
Total 2 :						53,24,700	16,10,900			16,10,900	69,35,600	4,01,60,000
13						50,568					50,568	42,74,000
Total 13 :						50,568					50,568	42,74,000
Total 44 Head Office Establishment:						53,75,268	16,10,900			16,10,900	69,86,168	4,44,34,000
48					11	92,000	30,845			30,845	1,22,845	1,23,000
					Total 11 :		92,000	30,845	30,845	1,22,845	1,23,000	
					13			98,911	98,911	98,911	99,000	
					Total 13 :			98,911	98,911	98,911	99,000	
					14		4,04,530	2,91,344	2,91,344	6,95,874	6,96,000	
					Total 14 :		4,04,530	2,91,344	2,91,344	6,95,874	6,96,000	
					24			997	997	997	1,000	
					Total 24 :			997	997	997	1,000	
					Total 48 South District:		4,96,530	4,22,097	4,22,097	9,18,627	9,19,000	
					Total 60 Administration:		58,71,798	20,32,997	20,32,997	79,04,795	4,53,53,000	
101	61			44	Total 1 Direction and Administration:		58,71,798	20,32,997	20,32,997	79,04,795	4,53,53,000	
					49			92,500	92,500	92,500	22,96,000	
					Total 49 :			92,500	92,500	92,500	22,96,000	
					Total 44 Head Office Establishment:			92,500	92,500	92,500	22,96,000	
					48	01	4,24,64,096	4,00,836	4,00,836	4,28,64,932	4,28,65,000	
							Total 1 :		4,24,64,096	4,00,836	4,28,64,932	4,28,65,000
						02	2,09,95,757	9,50,392	9,50,392	2,19,46,149	2,19,47,000	
							Total 2 :		2,09,95,757	9,50,392	2,19,46,149	2,19,47,000
						06	10,03,646	7,86,569	7,86,569	17,90,215	21,43,000	
							Total 6 :		10,03,646	7,86,569	17,90,215	21,43,000
					07	3,50,67,649	5,34,351	5,34,351	3,56,02,000	3,56,02,000		
						Total 7 :		3,50,67,649	5,34,351	5,34,351	3,56,02,000	3,56,02,000
						11		49,735	49,735	49,735	50,000	
							Total 11 :			49,735	49,735	49,735
						13	84,696	1,94,304	1,94,304	2,79,000	79,000	
							Total 13 :		84,696	1,94,304	2,79,000	79,000
						24		2,00,996	2,00,996	2,00,996	1,000	
							Total 24 :			2,00,996	2,00,996	2,00,996
						29	2,65,571	3,34,343	3,34,343	5,99,914	10,00,000	
							Total 29 :		2,65,571	3,34,343	3,34,343	5,99,914
Total 48 South District:						9,98,81,415	34,51,526			34,51,526	10,33,32,941	10,36,87,000
61 49							95,000			95,000	95,000	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	101	61	61							
				Total 49 :		95,000			95,000	95,000	50,00,000
				Total 61 Disease Investigation Cell:		95,000			95,000	95,000	50,00,000
		63	49			1,44,171			1,44,171	1,44,171	20,00,000
				Total 49 :		1,44,171			1,44,171	1,44,171	20,00,000
				Total 63 Bio-Medical Waste Management:		1,44,171			1,44,171	1,44,171	20,00,000
				Total 61 Veterinary Hospitals & Dispensaries:	9,98,81,415	37,83,197			37,83,197	10,36,64,612	11,29,83,000
				Total 101 Veterinary Services and Animal Health:	9,98,81,415	37,83,197			37,83,197	10,36,64,612	11,29,83,000
102	63	48	11			14,915			14,915	14,915	15,000
				Total 11 :		14,915			14,915	14,915	15,000
			13			20,000			20,000	20,000	20,000
				Total 13 :		20,000			20,000	20,000	20,000
			24			997			997	997	1,000
				Total 24 :		997			997	997	1,000
				Total 48 South District:		35,912			35,912	35,912	36,000
				Total 63 Intensive Cattle Development:		35,912			35,912	35,912	36,000
67	00	01			1,13,25,775	50,581			50,581	1,13,76,356	1,13,77,000
				Total 1 NULL:	1,13,25,775	50,581			50,581	1,13,76,356	1,13,77,000
		02			27,68,026	4,21,620			4,21,620	31,89,646	34,81,000
				Total 2 NULL:	27,68,026	4,21,620			4,21,620	31,89,646	34,81,000
		06			72,617	25,034			25,034	97,651	5,69,000
				Total 6 NULL:	72,617	25,034			25,034	97,651	5,69,000
		07			87,73,463	7,86,135			7,86,135	95,59,598	95,77,000
				Total 7 NULL:	87,73,463	7,86,135			7,86,135	95,59,598	95,77,000
		11			48,000					48,000	48,000
				Total 11 NULL:	48,000					48,000	48,000
		13			31,488	48,512			48,512	80,000	80,000
				Total 13 NULL:	31,488	48,512			48,512	80,000	80,000
		24				1,000			1,000	1,000	1,000
				Total 24 NULL:		1,000			1,000	1,000	1,000
				Total 0 NULL:	2,30,19,369	13,32,882			13,32,882	2,43,52,251	2,51,33,000
				Total 67 Livestock Farm, Karfectar:	2,30,19,369	13,32,882			13,32,882	2,43,52,251	2,51,33,000
				Total 102 Cattle and Buffalo Development:	2,30,19,369	13,68,794			13,68,794	2,43,88,163	2,51,69,000
103	68	44	27			9,40,000			9,40,000	9,40,000	25,00,000
				Total 27 :		9,40,000			9,40,000	9,40,000	25,00,000
				Total 44 Head Office Establishment:		9,40,000			9,40,000	9,40,000	25,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	103	68	48	11			20,000	20,000	20,000
					Total 11 :			20,000	20,000	20,000
					13			21,844	21,844	22,000
					Total 13 :			21,844	21,844	22,000
					24			1,000	1,000	1,000
					Total 24 :			1,000	1,000	1,000
					Total 48 South District:			42,844	42,844	43,000
					Total 68 Intensive Poultry Development:			9,82,844	9,82,844	25,43,000
					Total 103 Poultry Development:			9,82,844	9,82,844	25,43,000
		105	70	48	11			6,950	6,950	7,000
					Total 11 :			6,950	6,950	7,000
					Total 48 South District:			6,950	6,950	7,000
			60	49				21,10,805	21,10,805	90,00,000
					Total 49 :			21,10,805	21,10,805	90,00,000
					Total 60 Incentive to Piggery Farmers:			21,10,805	21,10,805	90,00,000
			61	49				6,79,720	6,79,720	30,00,000
					Total 49 :			6,79,720	6,79,720	30,00,000
					Total 61 Insitu Conservation of Punhari Pigs:			6,79,720	6,79,720	30,00,000
					Total 70 Intesive Piggery Development:			27,97,475	27,97,475	1,20,07,000
					Total 105 Piggery Development:			27,97,475	27,97,475	1,20,07,000
		107	73	44	21	2,00,000	80,000	80,000	2,80,000	30,00,000
					Total 21 :	2,00,000	80,000	80,000	2,80,000	30,00,000
					Total 44 Head Office Establishment:	2,00,000	80,000	80,000	2,80,000	30,00,000
			48	11				6,710	6,710	7,000
					Total 11 :			6,710	6,710	7,000
					13			19,993	19,993	20,000
					Total 13 :			19,993	19,993	20,000
					24			1,000	1,000	1,000
					Total 24 :			1,000	1,000	1,000
					Total 48 South District:			27,703	27,703	28,000
					Total 73 Pasture Development:	2,00,000	1,07,703	1,07,703	3,07,703	30,28,000
					Total 107 Fodder and Feed Development:	2,00,000	1,07,703	1,07,703	3,07,703	30,28,000
		109	74	48	11			6,870	6,870	7,000
					Total 11 :			6,870	6,870	7,000
					Total 48 South District:			6,870	6,870	7,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	109	74	Total 74 Farmer's Training and Extension Programme:			6,870			6,870	6,870	7,000
Total 109 Extension and Training:							6,870			6,870	6,870	7,000
Total 0 NULL:						12,89,72,582	1,10,79,880			1,10,79,880	14,00,52,462	20,10,90,000
Total 2403 Animal Husbandry:						66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	106	09	00	81		1,19,089			1,19,089	1,19,089	10,01,000
Total 81 NULL:							1,19,089			1,19,089	1,19,089	10,01,000
Total 0 NULL:							1,19,089			1,19,089	1,19,089	10,01,000
Total 9 Development Programme (Animal Husbandry):							1,19,089			1,19,089	1,19,089	10,01,000
	10		00		49		99,872			99,872	99,872	4,01,000
Total 49 NULL:							99,872			99,872	99,872	4,01,000
Total 0 NULL:							99,872			99,872	99,872	4,01,000
Total 10 Vaccination Support:							99,872			99,872	99,872	4,01,000
Total 106 Other Live Stock Development:							2,18,961			2,18,961	2,18,961	14,02,000
	113		09	00	81		4,34,970			4,34,970	4,34,970	17,00,000
Total 81 NULL:							4,34,970			4,34,970	4,34,970	17,00,000
Total 0 NULL:							4,34,970			4,34,970	4,34,970	17,00,000
Total 9 Development Programme (Animal Husbandry):							4,34,970			4,34,970	4,34,970	17,00,000
Total 113 Administrative Investigation and Statistics:							4,34,970			4,34,970	4,34,970	17,00,000
Total 0 NULL:							6,53,931			6,53,931	6,53,931	31,02,000
Total 2403 Animal Husbandry:						66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	001	60	44	02	51,33,280	18,66,214	18,66,214	69,99,494	4,01,60,000
Total 2 :					51,33,280	18,66,214		18,66,214	69,99,494	4,01,60,000
Total 44 Head Office Establishment:					51,33,280	18,66,214		18,66,214	69,99,494	4,01,60,000
49 01					1,67,33,448	29,98,121		29,98,121	1,97,31,569	1,75,34,000
Total 1 :					1,67,33,448	29,98,121		29,98,121	1,97,31,569	1,75,34,000
06					76,228	1,95,965		1,95,965	2,72,193	8,77,000
Total 6 :					76,228	1,95,965		1,95,965	2,72,193	8,77,000
07					1,32,63,866	1,50,690		1,50,690	1,34,14,556	1,48,25,000
Total 7 :					1,32,63,866	1,50,690		1,50,690	1,34,14,556	1,48,25,000
11						20,000		20,000	20,000	20,000
Total 11 :						20,000		20,000	20,000	20,000
13					17,875	30,948		30,948	48,823	49,000
Total 13 :					17,875	30,948		30,948	48,823	49,000
14						1,99,822		1,99,822	1,99,822	2,00,000
Total 14 :						1,99,822		1,99,822	1,99,822	2,00,000
Total 49 Pakyong District:					3,00,91,417	35,95,546		35,95,546	3,36,86,963	3,35,05,000
Total 60 Administration:					3,52,24,697	54,61,760		54,61,760	4,06,86,457	7,36,65,000
Total 1 Direction and Administration:					3,52,24,697	54,61,760		54,61,760	4,06,86,457	7,36,65,000
101 61 49 01					1,85,78,618	29,83,618		29,83,618	2,15,62,236	2,02,91,000
Total 1 :					1,85,78,618	29,83,618		29,83,618	2,15,62,236	2,02,91,000
02					67,64,712	12,01,241		12,01,241	79,65,953	79,80,000
Total 2 :					67,64,712	12,01,241		12,01,241	79,65,953	79,80,000
06					7,67,389	88,046		88,046	8,55,435	10,15,000
Total 6 :					7,67,389	88,046		88,046	8,55,435	10,15,000
07					1,39,73,868				1,39,73,868	1,62,10,000
Total 7 :					1,39,73,868				1,39,73,868	1,62,10,000
11						10,000		10,000	10,000	10,000
Total 11 :						10,000		10,000	10,000	10,000
13						23,984		23,984	23,984	24,000
Total 13 :						23,984		23,984	23,984	24,000
Total 49 Pakyong District:					4,00,84,587	43,06,889		43,06,889	4,43,91,476	4,55,30,000
50 02					1,55,956				1,55,956	98,76,000
Total 2 :					1,55,956				1,55,956	98,76,000
Total 50 Soreng District:					1,55,956				1,55,956	98,76,000
61 49						95,000		95,000	95,000	50,00,000
Total 49 :						95,000		95,000	95,000	50,00,000
Total 61 Disease Investigation Cell:						95,000		95,000	95,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 1 Voted											
2403	00	101	61	61							50,00,000
				63	49	30,000			30,000	30,000	20,00,000
				Total 49 :		30,000			30,000	30,000	20,00,000
				Total 63 Bio-Medical Waste Management:		30,000			30,000	30,000	20,00,000
				Total 61 Veterinary Hospitals & Dispensaries:		4,02,40,543	44,31,889		44,31,889	4,46,72,432	6,24,06,000
				Total 101 Veterinary Services and Animal Health:		4,02,40,543	44,31,889		44,31,889	4,46,72,432	6,24,06,000
103	68	44	27			5,70,000			5,70,000	5,70,000	25,00,000
				Total 27 :		5,70,000			5,70,000	5,70,000	25,00,000
				Total 44 Head Office Establishment:		5,70,000			5,70,000	5,70,000	25,00,000
			49	11		5,000			5,000	5,000	5,000
				Total 11 :		5,000			5,000	5,000	5,000
				13		9,950			9,950	9,950	10,000
				Total 13 :		9,950			9,950	9,950	10,000
				Total 49 Pakyong District:		14,950			14,950	14,950	15,000
				Total 68 Intensive Poultry Development:		5,84,950			5,84,950	5,84,950	25,15,000
				Total 103 Poultry Development:		5,84,950			5,84,950	5,84,950	25,15,000
104	69	49	11			3,000			3,000	3,000	3,000
				Total 11 :		3,000			3,000	3,000	3,000
				Total 49 Pakyong District:		3,000			3,000	3,000	3,000
				Total 69 Extension of Sheep Breeding Centres:		3,000			3,000	3,000	3,000
				Total 104 Sheep and Wool Development:		3,000			3,000	3,000	3,000
105	70	49	11			6,000			6,000	6,000	6,000
				Total 11 :		6,000			6,000	6,000	6,000
				Total 49 Pakyong District:		6,000			6,000	6,000	6,000
			60	49		16,19,000			16,19,000	16,19,000	90,00,000
				Total 49 :		16,19,000			16,19,000	16,19,000	90,00,000
				Total 60 Incentive to Piggery Farmers:		16,19,000			16,19,000	16,19,000	90,00,000
				Total 70 Intesive Piggery Development:		16,25,000			16,25,000	16,25,000	90,06,000
				Total 105 Piggery Development:		16,25,000			16,25,000	16,25,000	90,06,000
107	73	44	21			80,000			80,000	80,000	30,00,000
				Total 21 :		80,000			80,000	80,000	30,00,000
				Total 44 Head Office Establishment:		80,000			80,000	80,000	30,00,000
			49	11		5,000			5,000	5,000	5,000
				Total 11 :		5,000			5,000	5,000	5,000
				13		14,958			14,958	14,958	15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	107	73	49								
Total 13 :							14,958			14,958	14,958	15,000
Total 49 Pakyong District:							19,958			19,958	19,958	20,000
Total 73 Pasture Development:							99,958			99,958	99,958	30,20,000
Total 107 Fodder and Feed Development:							99,958			99,958	99,958	30,20,000
Total 0 NULL:						7,54,65,240	1,22,06,557			1,22,06,557	8,76,71,797	15,06,15,000
Total 2403 Animal Husbandry:						66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	106	09	00	81		3,19,891			3,19,891	3,19,891	10,01,000
Total 81 NULL:							3,19,891			3,19,891	3,19,891	10,01,000
Total 0 NULL:							3,19,891			3,19,891	3,19,891	10,01,000
Total 9 Development Programme (Animal Husbandry):							3,19,891			3,19,891	3,19,891	10,01,000
	10		00		49		70,000			70,000	70,000	4,01,000
Total 49 NULL:							70,000			70,000	70,000	4,01,000
Total 0 NULL:							70,000			70,000	70,000	4,01,000
Total 10 Vaccination Support:							70,000			70,000	70,000	4,01,000
Total 106 Other Live Stock Development:							3,89,891			3,89,891	3,89,891	14,02,000
113	09		00		81		1,95,000			1,95,000	1,95,000	17,00,000
Total 81 NULL:							1,95,000			1,95,000	1,95,000	17,00,000
Total 0 NULL:							1,95,000			1,95,000	1,95,000	17,00,000
Total 9 Development Programme (Animal Husbandry):							1,95,000			1,95,000	1,95,000	17,00,000
Total 113 Administrative Investigation and Statistics:							1,95,000			1,95,000	1,95,000	17,00,000
Total 0 NULL:							5,84,891			5,84,891	5,84,891	31,02,000
Total 2403 Animal Husbandry:						66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	35,85,774	11,40,000			11,40,000	47,25,774	4,01,60,000
Total 2 :						35,85,774	11,40,000			11,40,000	47,25,774	4,01,60,000
Total 44 Head Office Establishment:						35,85,774	11,40,000			11,40,000	47,25,774	4,01,60,000
50 01						88,61,666	2,23,650			2,23,650	90,85,316	90,99,000
Total 1 :						88,61,666	2,23,650			2,23,650	90,85,316	90,99,000
06						88,416					88,416	4,55,000
Total 6 :						88,416					88,416	4,55,000
07						70,19,417					70,19,417	72,60,000
Total 7 :						70,19,417					70,19,417	72,60,000
11						12,000	12,800			12,800	24,800	25,000
Total 11 :						12,000	12,800			12,800	24,800	25,000
13						27,839	1,000			1,000	28,839	29,000
Total 13 :						27,839	1,000			1,000	28,839	29,000
14						1,49,335	600			600	1,49,935	1,50,000
Total 14 :						1,49,335	600			600	1,49,935	1,50,000
Total 50 Soreng District:						1,61,58,673	2,38,050			2,38,050	1,63,96,723	1,70,18,000
Total 60 Administration:						1,97,44,447	13,78,050			13,78,050	2,11,22,497	5,71,78,000
Total 1 Direction and Administration:						1,97,44,447	13,78,050			13,78,050	2,11,22,497	5,71,78,000
101	61	44	49			1,47,693	34,976			34,976	1,82,669	22,96,000
Total 49 :						1,47,693	34,976			34,976	1,82,669	22,96,000
Total 44 Head Office Establishment:						1,47,693	34,976			34,976	1,82,669	22,96,000
50 01						2,05,04,071	- 62,480			- 62,480	2,04,41,591	2,11,23,000
Total 1 :						2,05,04,071	- 62,480			- 62,480	2,04,41,591	2,11,23,000
02						89,93,870	8,81,980			8,81,980	98,75,850	98,76,000
Total 2 :						89,93,870	8,81,980			8,81,980	98,75,850	98,76,000
06						3,93,479					3,93,479	10,56,000
Total 6 :						3,93,479					3,93,479	10,56,000
07						1,57,50,913	62,480			62,480	1,58,13,393	1,81,34,000
Total 7 :						1,57,50,913	62,480			62,480	1,58,13,393	1,81,34,000
11							10,000			10,000	10,000	10,000
Total 11 :							10,000			10,000	10,000	10,000
13						18,645	5,355			5,355	24,000	24,000
Total 13 :						18,645	5,355			5,355	24,000	24,000
Total 50 Soreng District:						4,56,60,978	8,97,335			8,97,335	4,65,58,313	5,02,23,000
61 49							80,000			80,000	80,000	50,00,000
Total 49 :							80,000			80,000	80,000	50,00,000
Total 61 Disease Investigation Cell:							80,000			80,000	80,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	61	61								50,00,000
				63	49		30,000			30,000	30,000	20,00,000
Total 49 :							30,000			30,000	30,000	20,00,000
Total 63 Bio-Medical Waste Management:							30,000			30,000	30,000	20,00,000
Total 61 Veterinary Hospitals & Dispensaries:						4,58,08,671	10,42,311			10,42,311	4,68,50,982	5,95,19,000
Total 101 Veterinary Services and Animal Health:						4,58,08,671	10,42,311			10,42,311	4,68,50,982	5,95,19,000
102	63	50	11				10,000			10,000	10,000	10,000
Total 11 :							10,000			10,000	10,000	10,000
				13		6,400	8,500			8,500	14,900	15,000
Total 13 :							6,400	8,500		8,500	14,900	15,000
Total 50 Soreng District:						6,400	18,500			18,500	24,900	25,000
Total 63 Intensive Cattle Development:						6,400	18,500			18,500	24,900	25,000
Total 102 Cattle and Buffalo Development:						6,400	18,500			18,500	24,900	25,000
104	69	50	11				10,000			10,000	10,000	10,000
Total 11 :							10,000			10,000	10,000	10,000
Total 50 Soreng District:							10,000			10,000	10,000	10,000
Total 69 Extension of Sheep Breeding Centres:							10,000			10,000	10,000	10,000
Total 104 Sheep and Wool Development:							10,000			10,000	10,000	10,000
105	70	50	11				1,000			1,000	1,000	1,000
Total 11 :							1,000			1,000	1,000	1,000
Total 50 Soreng District:							1,000			1,000	1,000	1,000
		60	49				15,49,000			15,49,000	15,49,000	90,00,000
Total 49 :							15,49,000			15,49,000	15,49,000	90,00,000
Total 60 Incentive to Piggery Farmers:							15,49,000			15,49,000	15,49,000	90,00,000
61		49					85,000			85,000	85,000	30,00,000
Total 49 :							85,000			85,000	85,000	30,00,000
Total 61 Insitu Conservation of Punhari Pigs:							85,000			85,000	85,000	30,00,000
Total 70 Intesive Piggery Development:							16,35,000			16,35,000	16,35,000	1,20,01,000
Total 105 Piggery Development:							16,35,000			16,35,000	16,35,000	1,20,01,000
107	73	44	21				20,000			20,000	20,000	30,00,000
Total 21 :							20,000			20,000	20,000	30,00,000
Total 44 Head Office Establishment:							20,000			20,000	20,000	30,00,000
Total 73 Pasture Development:							20,000			20,000	20,000	30,00,000
Total 107 Fodder and Feed Development:							20,000			20,000	20,000	30,00,000
109	74	50	11				1,000			1,000	1,000	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	109	74	50								
Total 11 :							1,000			1,000	1,000	1,000
Total 50 Soreng District:							1,000			1,000	1,000	1,000
Total 74 Farmer's Training and Extension Programme:							1,000			1,000	1,000	1,000
Total 109 Extension and Training:							1,000			1,000	1,000	1,000
Total 0 NULL:						6,55,59,518	41,04,861			41,04,861	6,96,64,379	13,17,34,000
Total 2403 Animal Husbandry:						66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	106	09	00	81		1,20,000			1,20,000	1,20,000	10,01,000
Total 81 NULL:							1,20,000			1,20,000	1,20,000	10,01,000
Total 0 NULL:							1,20,000			1,20,000	1,20,000	10,01,000
Total 9 Development Programme (Animal Husbandry):							1,20,000			1,20,000	1,20,000	10,01,000
	10		00		49		59,939			59,939	59,939	4,01,000
Total 49 NULL:							59,939			59,939	59,939	4,01,000
Total 0 NULL:							59,939			59,939	59,939	4,01,000
Total 10 Vaccination Support:							59,939			59,939	59,939	4,01,000
Total 106 Other Live Stock Development:							1,79,939			1,79,939	1,79,939	14,02,000
113	09		00		81		2,07,000			2,07,000	2,07,000	17,00,000
Total 81 NULL:							2,07,000			2,07,000	2,07,000	17,00,000
Total 0 NULL:							2,07,000			2,07,000	2,07,000	17,00,000
Total 9 Development Programme (Animal Husbandry):							2,07,000			2,07,000	2,07,000	17,00,000
Total 113 Administrative Investigation and Statistics:							2,07,000			2,07,000	2,07,000	17,00,000
Total 0 NULL:							3,86,939			3,86,939	3,86,939	31,02,000
Total 2403 Animal Husbandry:						66,56,93,119	9,39,00,250			9,39,00,250	75,95,93,369	1,30,59,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2404	00	102	06	00	88		43,62,000			43,62,000	43,62,000	95,93,000
Total 88 NULL:							43,62,000			43,62,000	43,62,000	95,93,000
Total 0 NULL:							43,62,000			43,62,000	43,62,000	95,93,000
Total 6 National Plan for Dairy Development:							43,62,000			43,62,000	43,62,000	95,93,000
	07		61		49	3,20,00,000	1,60,00,000			1,60,00,000	4,80,00,000	4,80,00,000
Total 49 :						3,20,00,000	1,60,00,000			1,60,00,000	4,80,00,000	4,80,00,000
Total 61 Productive Incentive for Milk Production:						3,20,00,000	1,60,00,000			1,60,00,000	4,80,00,000	4,80,00,000
Total 7 State Plan for Dairy Development:						3,20,00,000	1,60,00,000			1,60,00,000	4,80,00,000	4,80,00,000
Total 102 Dairy Development Projects:						3,20,00,000	2,03,62,000			2,03,62,000	5,23,62,000	5,75,93,000
789	61		00		49		40,00,000			40,00,000	40,00,000	40,00,000
Total 49 NULL:							40,00,000			40,00,000	40,00,000	40,00,000
Total 0 NULL:							40,00,000			40,00,000	40,00,000	40,00,000
Total 61 Productive Incentive For Milk Production:							40,00,000			40,00,000	40,00,000	40,00,000
Total 789 Special Component Plan for Schedule Castes:							40,00,000			40,00,000	40,00,000	40,00,000
796	61		00		49	2,80,00,000					2,80,00,000	2,80,00,000
Total 49 NULL:						2,80,00,000					2,80,00,000	2,80,00,000
Total 0 NULL:						2,80,00,000					2,80,00,000	2,80,00,000
Total 61 Productive Incentive for Milk Production:						2,80,00,000					2,80,00,000	2,80,00,000
Total 796 Tribal Area Sub-plan:						2,80,00,000					2,80,00,000	2,80,00,000
Total 0 NULL:						6,00,00,000	2,43,62,000			2,43,62,000	8,43,62,000	8,95,93,000
Total 2404 Diary Development:						6,30,00,000	2,43,62,000			2,43,62,000	8,73,62,000	9,91,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	06	00	88	30,00,000					30,00,000	95,93,000
Total 88 NULL:						30,00,000					30,00,000	95,93,000
Total 0 NULL:						30,00,000					30,00,000	95,93,000
Total 6 National Plan for Dairy Development:						30,00,000					30,00,000	95,93,000
Total 102 Dairy Development Projects:						30,00,000					30,00,000	95,93,000
Total 0 NULL:						30,00,000					30,00,000	95,93,000
Total 2404 Dairy Development:						6,30,00,000	2,43,62,000			2,43,62,000	8,73,62,000	9,91,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	01	79,83,661					79,83,661	58,59,000
Total 1 NULL:						79,83,661					79,83,661	58,59,000
02						11,91,280					11,91,280	11,15,000
Total 2 NULL:						11,91,280					11,91,280	11,15,000
07						5,55,735					5,55,735	69,74,000
Total 7 NULL:						5,55,735					5,55,735	69,74,000
Total 0 NULL:						97,30,676					97,30,676	1,39,48,000
Total 60 Establishment:						97,30,676					97,30,676	1,39,48,000
Total 1 Direction and Administration:						97,30,676					97,30,676	1,39,48,000
Total 0 NULL:						97,30,676					97,30,676	1,39,48,000
Total 2405 Fisheries:						19,56,24,229	2,77,92,269			2,77,92,269	22,34,16,498	35,62,37,000
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	44	00	01	88,61,932	37,36,951			37,36,951	1,25,98,883	1,30,02,000
Total 1 NULL:						88,61,932	37,36,951			37,36,951	1,25,98,883	1,30,02,000
02						26,16,939	3,48,816			3,48,816	29,65,755	41,67,000
Total 2 NULL:						26,16,939	3,48,816			3,48,816	29,65,755	41,67,000
06						2,75,825	6,16,041			6,16,041	8,91,866	9,00,000
Total 6 NULL:						2,75,825	6,16,041			6,16,041	8,91,866	9,00,000
07						52,33,000					52,33,000	52,33,000
Total 7 NULL:						52,33,000					52,33,000	52,33,000
11						36,146	56,148			56,148	92,294	5,00,000
Total 11 NULL:						36,146	56,148			56,148	92,294	5,00,000
13						6,96,502	9,95,085			9,95,085	16,91,587	25,01,000
Total 13 NULL:						6,96,502	9,95,085			9,95,085	16,91,587	25,01,000
21							20,00,000			20,00,000	20,00,000	20,00,000
Total 21 NULL:							20,00,000			20,00,000	20,00,000	20,00,000
24							3,91,521			3,91,521	3,91,521	1,000
Total 24 NULL:							3,91,521			3,91,521	3,91,521	1,000
29						45,519	2,43,225			2,43,225	2,88,744	1,000
Total 29 NULL:						45,519	2,43,225			2,43,225	2,88,744	1,000
49						1,75,224	3,16,359			3,16,359	4,91,583	5,00,000
Total 49 NULL:						1,75,224	3,16,359			3,16,359	4,91,583	5,00,000
Total 0 NULL:						1,79,41,087	87,04,146			87,04,146	2,66,45,233	2,88,05,000
Total 44 Head Office Establishment:						1,79,41,087	87,04,146			87,04,146	2,66,45,233	2,88,05,000
61 00 21							19,94,898			19,94,898	19,94,898	20,00,000
Total 21 NULL:							19,94,898			19,94,898	19,94,898	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	61	00		Total 0 NULL:	19,94,898			19,94,898	19,94,898	20,00,000
						Total 61 Fish Feed for Government Farms:	19,94,898			19,94,898	19,94,898	20,00,000
						Total 1 Direction and Administration:	1,79,41,087	1,06,99,044		1,06,99,044	2,86,40,131	3,08,05,000
	101	73	00	49			10,00,000			10,00,000	10,00,000	10,00,000
						Total 49 TO BE CHANGED:	10,00,000			10,00,000	10,00,000	10,00,000
						Total 0 TO BE CHANGED:	10,00,000			10,00,000	10,00,000	10,00,000
						Total 73 Fish Species Identification:	10,00,000			10,00,000	10,00,000	10,00,000
		85	00	81			9,99,80,000				9,99,80,000	22,29,24,000
						Total 81 NULL:	9,99,80,000				9,99,80,000	22,29,24,000
					82		2,45,47,000				2,45,47,000	2,50,00,000
						Total 82 NULL:	2,45,47,000				2,45,47,000	2,50,00,000
						Total 0 NULL:	12,45,27,000				12,45,27,000	24,79,24,000
						Total 85 Blue Revolution -Integrated Developement of Fisheries:	12,45,27,000				12,45,27,000	24,79,24,000
	86	00	49					74,99,997		74,99,997	74,99,997	75,00,000
						Total 49 NULL:	74,99,997			74,99,997	74,99,997	75,00,000
						Total 0 NULL:	74,99,997			74,99,997	74,99,997	75,00,000
						Total 86 Mukhya Mantri Matsya Uthpadan Yojana (MMMUY):	74,99,997			74,99,997	74,99,997	75,00,000
						Total 101 Inland fisheries:	12,45,27,000	84,99,997		84,99,997	13,30,26,997	25,64,24,000
						Total 0 NULL:	14,24,68,087	1,91,99,041		1,91,99,041	16,16,67,128	28,72,29,000
						Total 2405 Fisheries:	19,56,24,229	2,77,92,269		2,77,92,269	22,34,16,498	35,62,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	45	01	24,84,300					24,84,300	19,05,000
Total 1 :						24,84,300					24,84,300	19,05,000
02						3,60,200					3,60,200	3,38,000
Total 2 :						3,60,200					3,60,200	3,38,000
07						1,48,248					1,48,248	21,91,000
Total 7 :						1,48,248					1,48,248	21,91,000
Total 45 East District:						29,92,748					29,92,748	44,34,000
Total 60 Establishment:						29,92,748					29,92,748	44,34,000
Total 1 Direction and Administration:						29,92,748					29,92,748	44,34,000
Total 0 NULL:						29,92,748					29,92,748	44,34,000
Total 2405 Fisheries:						19,56,24,229	2,77,92,269			2,77,92,269	22,34,16,498	35,62,37,000
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	45	00	01	47,39,167	7,51,959			7,51,959	54,91,126	40,40,000
Total 1 NULL:						47,39,167	7,51,959			7,51,959	54,91,126	40,40,000
02						6,34,800	2,53,000			2,53,000	8,87,800	6,35,000
Total 2 NULL:						6,34,800	2,53,000			2,53,000	8,87,800	6,35,000
06						1,04,306					1,04,306	2,71,000
Total 6 NULL:						1,04,306					1,04,306	2,71,000
07						7,44,873	49,845			49,845	7,94,718	23,80,000
Total 7 NULL:						7,44,873	49,845			49,845	7,94,718	23,80,000
11						50,000					50,000	50,000
Total 11 NULL:						50,000					50,000	50,000
13						3,45,000					3,45,000	3,45,000
Total 13 NULL:						3,45,000					3,45,000	3,45,000
Total 0 NULL:						66,18,146	10,54,804			10,54,804	76,72,950	77,21,000
Total 45 Gangtok District:						66,18,146	10,54,804			10,54,804	76,72,950	77,21,000
Total 1 Direction and Administration:						66,18,146	10,54,804			10,54,804	76,72,950	77,21,000
Total 0 NULL:						66,18,146	10,54,804			10,54,804	76,72,950	77,21,000
Total 2405 Fisheries:						19,56,24,229	2,77,92,269			2,77,92,269	22,34,16,498	35,62,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	20,21,302					20,21,302	15,65,000
Total 1 NULL:						20,21,302					20,21,302	15,65,000
02						5,26,445					5,26,445	5,15,000
Total 2 NULL:						5,26,445					5,26,445	5,15,000
Total 0 NULL:						25,47,747					25,47,747	20,80,000
Total 62 Carps and Cat Fish Seed Production:						25,47,747					25,47,747	20,80,000
Total 101 Inland fisheries:						25,47,747					25,47,747	20,80,000
Total 0 NULL:						25,47,747					25,47,747	20,80,000
Total 2405 Fisheries:						19,56,24,229	2,77,92,269			2,77,92,269	22,34,16,498	35,62,37,000
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	44	01	36,36,029	4,95,692			4,95,692	41,31,721	32,46,000
Total 1 :						36,36,029	4,95,692			4,95,692	41,31,721	32,46,000
02						8,25,475	2,34,330			2,34,330	10,59,805	8,59,000
Total 2 :						8,25,475	2,34,330			2,34,330	10,59,805	8,59,000
06						40,377					40,377	2,22,000
Total 6 :						40,377					40,377	2,22,000
07						6,32,667					6,32,667	18,95,000
Total 7 :						6,32,667					6,32,667	18,95,000
11						50,000					50,000	50,000
Total 11 :						50,000					50,000	50,000
13						1,53,849	1,92,070			1,92,070	3,45,919	3,46,000
Total 13 :						1,53,849	1,92,070			1,92,070	3,45,919	3,46,000
Total 44 Head Office Establishment:						53,38,397	9,22,092			9,22,092	62,60,489	66,18,000
Total 71 Carps and Cat Fish Seed Production:						53,38,397	9,22,092			9,22,092	62,60,489	66,18,000
Total 101 Inland fisheries:						53,38,397	9,22,092			9,22,092	62,60,489	66,18,000
Total 0 NULL:						53,38,397	9,22,092			9,22,092	62,60,489	66,18,000
Total 2405 Fisheries:						19,56,24,229	2,77,92,269			2,77,92,269	22,34,16,498	35,62,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2405	00	101	61	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					Total 0 NULL:					
					Total 61 Trout Fish Seed:					
					Total 101 Inland fisheries:					
					Total 0 NULL:					
					Total 2405 Fisheries:					
Grant : 49 Fisheries										
Parameter : 1 Voted										
2405	00	101	70	00	01					
					Total 1 TO BE CHANGED:					
					02					
					Total 2 TO BE CHANGED:					
					06					
					Total 6 TO BE CHANGED:					
					07	-			-	
					Total 7 TO BE CHANGED:	-			-	
					11					
					Total 11 TO BE CHANGED:					
					13					
					Total 13 TO BE CHANGED:					
					Total 0 TO BE CHANGED:					
					Total 70 Trout Fish Seed:					
					Total 101 Inland fisheries:					
					Total 0 NULL:					
					Total 2405 Fisheries:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01	19,01,842					19,01,842	14,08,000
Total 1 NULL:						19,01,842					19,01,842	14,08,000
02						1,85,940					1,85,940	1,62,000
Total 2 NULL:						1,85,940					1,85,940	1,62,000
07						1,14,982					1,14,982	15,58,000
Total 7 NULL:						1,14,982					1,14,982	15,58,000
Total 0 NULL:						22,02,764					22,02,764	31,28,000
Total 63 Conservation of Reverine Fisheries:						22,02,764					22,02,764	31,28,000
Total 101 Inland fisheries:						22,02,764					22,02,764	31,28,000
Total 0 NULL:						22,02,764					22,02,764	31,28,000
Total 2405 Fisheries:						19,56,24,229	2,77,92,269			2,77,92,269	22,34,16,498	35,62,37,000
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	72	00	01	28,94,226	17,49,048			17,49,048	46,43,274	49,59,000
Total 1 TO BE CHANGED:						28,94,226	17,49,048			17,49,048	46,43,274	49,59,000
02						3,93,485	1,43,480			1,43,480	5,36,965	3,96,000
Total 2 TO BE CHANGED:						3,93,485	1,43,480			1,43,480	5,36,965	3,96,000
06						60,575	21,785			21,785	82,360	1,91,000
Total 6 TO BE CHANGED:						60,575	21,785			21,785	82,360	1,91,000
07						6,38,267					6,38,267	15,71,000
Total 7 TO BE CHANGED:						6,38,267					6,38,267	15,71,000
11						49,950					49,950	50,000
Total 11 TO BE CHANGED:						49,950					49,950	50,000
13						3,17,314	28,657			28,657	3,45,971	3,46,000
Total 13 TO BE CHANGED:						3,17,314	28,657			28,657	3,45,971	3,46,000
Total 0 TO BE CHANGED:						43,53,817	19,42,970			19,42,970	62,96,787	75,13,000
Total 72 Conservation of Reeeverine Fisheries:						43,53,817	19,42,970			19,42,970	62,96,787	75,13,000
Total 101 Inland fisheries:						43,53,817	19,42,970			19,42,970	62,96,787	75,13,000
Total 0 NULL:						43,53,817	19,42,970			19,42,970	62,96,787	75,13,000
Total 2405 Fisheries:						19,56,24,229	2,77,92,269			2,77,92,269	22,34,16,498	35,62,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	49	01	12,80,880					12,80,880	10,14,000
Total 1 :						12,80,880					12,80,880	10,14,000
02						1,83,625					1,83,625	1,84,000
Total 2 :						1,83,625					1,83,625	1,84,000
07						49,824					49,824	11,14,000
Total 7 :						49,824					49,824	11,14,000
Total 49 Pakyong:						15,14,329					15,14,329	23,12,000
Total 60 Establishment:						15,14,329					15,14,329	23,12,000
Total 1 Direction and Administration:						15,14,329					15,14,329	23,12,000
Total 0 NULL:						15,14,329					15,14,329	23,12,000
Total 2405 Fisheries:						19,56,24,229	2,77,92,269			2,77,92,269	22,34,16,498	35,62,37,000
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	49	00	01	25,95,234	9,68,337			9,68,337	35,63,571	27,47,000
Total 1 NULL:						25,95,234	9,68,337			9,68,337	35,63,571	27,47,000
02						3,88,130	2,87,697			2,87,697	6,75,827	5,99,000
Total 2 NULL:						3,88,130	2,87,697			2,87,697	6,75,827	5,99,000
06							17,077			17,077	17,077	1,19,000
Total 6 NULL:							17,077			17,077	17,077	1,19,000
07						1,17,110	54,342			54,342	1,71,452	8,49,000
Total 7 NULL:						1,17,110	54,342			54,342	1,71,452	8,49,000
11						50,000					50,000	50,000
Total 11 NULL:						50,000					50,000	50,000
13						3,31,472	14,528			14,528	3,46,000	3,46,000
Total 13 NULL:						3,31,472	14,528			14,528	3,46,000	3,46,000
Total 0 NULL:						34,81,946	13,41,981			13,41,981	48,23,927	47,10,000
Total 49 Pakyong:						34,81,946	13,41,981			13,41,981	48,23,927	47,10,000
Total 1 Direction and Administration:						34,81,946	13,41,981			13,41,981	48,23,927	47,10,000
Total 0 NULL:						34,81,946	13,41,981			13,41,981	48,23,927	47,10,000
Total 2405 Fisheries:						19,56,24,229	2,77,92,269			2,77,92,269	22,34,16,498	35,62,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	50	01	13,53,664					13,53,664	10,06,000
Total 1 :						13,53,664					13,53,664	10,06,000
02						3,39,535					3,39,535	2,55,000
Total 2 :						3,39,535					3,39,535	2,55,000
Total 50 Soreng:						16,93,199					16,93,199	12,61,000
Total 62 Carps and Cat Fish Seed Production:						16,93,199					16,93,199	12,61,000
Total 101 Inland fisheries:						16,93,199					16,93,199	12,61,000
Total 0 NULL:						16,93,199					16,93,199	12,61,000
Total 2405 Fisheries:						19,56,24,229	2,77,92,269			2,77,92,269	22,34,16,498	35,62,37,000
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	50	01	20,57,937	8,45,409			8,45,409	29,03,346	29,19,000
Total 1 :						20,57,937	8,45,409			8,45,409	29,03,346	29,19,000
02						5,86,240	3,63,815			3,63,815	9,50,055	5,58,000
Total 2 :						5,86,240	3,63,815			3,63,815	9,50,055	5,58,000
07						9,22,915	72,333			72,333	9,95,248	12,05,000
Total 7 :						9,22,915	72,333			72,333	9,95,248	12,05,000
11						50,000					50,000	50,000
Total 11 :						50,000					50,000	50,000
13						2,12,048	1,33,866			1,33,866	3,45,914	3,46,000
Total 13 :						2,12,048	1,33,866			1,33,866	3,45,914	3,46,000
Total 50 Soreng:						38,29,140	14,15,423			14,15,423	52,44,563	50,78,000
Total 71 Carps and Cat Fish Seed Production:						38,29,140	14,15,423			14,15,423	52,44,563	50,78,000
Total 101 Inland fisheries:						38,29,140	14,15,423			14,15,423	52,44,563	50,78,000
Total 0 NULL:						38,29,140	14,15,423			14,15,423	52,44,563	50,78,000
Total 2405 Fisheries:						19,56,24,229	2,77,92,269			2,77,92,269	22,34,16,498	35,62,37,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	10,23,09,882	1,39,328			1,39,328	10,24,49,210	10,29,61,000
Total 1 :						10,23,09,882	1,39,328			1,39,328	10,24,49,210	10,29,61,000
02						2,06,86,574	43,51,268			43,51,268	2,50,37,842	6,84,17,000
Total 2 :						2,06,86,574	43,51,268			43,51,268	2,50,37,842	6,84,17,000
06						13,83,338	12,78,073			12,78,073	26,61,411	51,48,000
Total 6 :						13,83,338	12,78,073			12,78,073	26,61,411	51,48,000
07						8,26,00,008	37,57,984			37,57,984	8,63,57,992	8,88,31,000
Total 7 :						8,26,00,008	37,57,984			37,57,984	8,63,57,992	8,88,31,000
08						2,32,925	2,61,036			2,61,036	4,93,961	1,000
Total 8 :						2,32,925	2,61,036			2,61,036	4,93,961	1,000
09						77,131					77,131	40,00,000
Total 9 :						77,131					77,131	40,00,000
11						2,65,248	2,04,731			2,04,731	4,69,979	4,70,000
Total 11 :						2,65,248	2,04,731			2,04,731	4,69,979	4,70,000
13						15,09,468	1,97,063			1,97,063	17,06,531	26,60,000
Total 13 :						15,09,468	1,97,063			1,97,063	17,06,531	26,60,000
16							5,40,000			5,40,000	5,40,000	1,000
Total 16 :							5,40,000			5,40,000	5,40,000	1,000
21						8,66,982	1,01,10,983			1,01,10,983	1,09,77,965	1,19,00,000
Total 21 :						8,66,982	1,01,10,983			1,01,10,983	1,09,77,965	1,19,00,000
24						6,40,498	6,35,438			6,35,438	12,75,936	1,000
Total 24 :						6,40,498	6,35,438			6,35,438	12,75,936	1,000
28							25,00,000			25,00,000	25,00,000	25,00,000
Total 28 :							25,00,000			25,00,000	25,00,000	25,00,000
29						2,74,740	29,92,244			29,92,244	32,66,984	30,00,000
Total 29 :						2,74,740	29,92,244			29,92,244	32,66,984	30,00,000
49							2,11,00,000			2,11,00,000	2,11,00,000	2,11,00,000
Total 49 :							2,11,00,000			2,11,00,000	2,11,00,000	2,11,00,000
Total 60 Principal Chief Conservator of Forest:						21,08,46,794	4,80,68,148			4,80,68,148	25,89,14,942	31,09,90,000
61 49							3,30,69,600			3,30,69,600	3,30,69,600	5,00,00,000
Total 49 :							3,30,69,600			3,30,69,600	3,30,69,600	5,00,00,000
Total 61 Sishu Samriddhi Yojana:							3,30,69,600			3,30,69,600	3,30,69,600	5,00,00,000
Total 0 NULL:						21,08,46,794	8,11,37,748			8,11,37,748	29,19,84,542	36,09,90,000
Total 1 Direction and Administration:						21,08,46,794	8,11,37,748			8,11,37,748	29,19,84,542	36,09,90,000
004	60	00	01			93,29,624					93,29,624	93,30,000
Total 1 NULL:						93,29,624					93,29,624	93,30,000
06						4,34,894					4,34,894	4,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	004	60	00							
					Total 6 NULL:	4,34,894				4,34,894	4,66,000
				07		74,66,381				74,66,381	74,67,000
					Total 7 NULL:	74,66,381				74,66,381	74,67,000
					Total 0 NULL:	1,72,30,899				1,72,30,899	1,72,63,000
					Total 60 Establishment:	1,72,30,899				1,72,30,899	1,72,63,000
					Total 4 Research:	1,72,30,899				1,72,30,899	1,72,63,000
	005	63	00	01		51,02,651	3,72,664		3,72,664	54,75,315	54,79,000
					Total 1 NULL:	51,02,651	3,72,664		3,72,664	54,75,315	54,79,000
				02		1,11,510	10,385		10,385	1,21,895	1,22,000
					Total 2 NULL:	1,11,510	10,385		10,385	1,21,895	1,22,000
				06		49,720	2,00,644		2,00,644	2,50,364	2,74,000
					Total 6 NULL:	49,720	2,00,644		2,00,644	2,50,364	2,74,000
				07		43,83,000				43,83,000	43,83,000
					Total 7 NULL:	43,83,000				43,83,000	43,83,000
				11		41,925				41,925	42,000
					Total 11 NULL:	41,925				41,925	42,000
					Total 0 NULL:	96,88,806	5,83,693		5,83,693	1,02,72,499	1,03,00,000
					Total 63 Demarcation Survey:	96,88,806	5,83,693		5,83,693	1,02,72,499	1,03,00,000
	64		00	01		1,72,78,938				1,72,78,938	1,72,79,000
					Total 1 NULL:	1,72,78,938				1,72,78,938	1,72,79,000
				02		4,85,060	50,065		50,065	5,35,125	5,57,000
					Total 2 NULL:	4,85,060	50,065		50,065	5,35,125	5,57,000
				06		6,98,268	37,480		37,480	7,35,748	8,64,000
					Total 6 NULL:	6,98,268	37,480		37,480	7,35,748	8,64,000
				07		1,44,06,903				1,44,06,903	1,44,07,000
					Total 7 NULL:	1,44,06,903				1,44,06,903	1,44,07,000
				11		18,558	23,355		23,355	41,913	42,000
					Total 11 NULL:	18,558	23,355		23,355	41,913	42,000
				13		29,506	6,999		6,999	36,505	37,000
					Total 13 NULL:	29,506	6,999		6,999	36,505	37,000
					Total 0 NULL:	3,29,17,233	1,17,899		1,17,899	3,30,35,132	3,31,86,000
					Total 64 Working Plan Survey:	3,29,17,233	1,17,899		1,17,899	3,30,35,132	3,31,86,000
					Total 5 Survey and Utilization of Forest Resources:	4,26,06,039	7,01,592		7,01,592	4,33,07,631	4,34,86,000
	013	65	00	01		38,95,407				38,95,407	38,97,000
					Total 1 NULL:	38,95,407				38,95,407	38,97,000
				07							

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	013	65	00		31,37,000					31,37,000	31,37,000
					Total 7 NULL:	31,37,000					31,37,000	31,37,000
					Total 0 NULL:	70,32,407					70,32,407	70,34,000
					Total 65 Planning and Statistical Cell:	70,32,407					70,32,407	70,34,000
					Total 13 Statistics:	70,32,407					70,32,407	70,34,000
	101	66	44	72		11,13,75,000					11,13,75,000	15,00,00,000
					Total 72 :	11,13,75,000					11,13,75,000	15,00,00,000
				73		3,90,00,000					3,90,00,000	3,90,00,000
					Total 73 :	3,90,00,000					3,90,00,000	3,90,00,000
					Total 44 Head Office Establishment:	15,03,75,000					15,03,75,000	18,90,00,000
					Total 66 Forest Protection Schemes:	15,03,75,000					15,03,75,000	18,90,00,000
		68	00	01		23,28,032					23,28,032	23,61,000
					Total 1 NULL:	23,28,032					23,28,032	23,61,000
				07		18,35,131					18,35,131	18,77,000
					Total 7 NULL:	18,35,131					18,35,131	18,77,000
					Total 0 NULL:	41,63,163					41,63,163	42,38,000
					Total 68 Directorate of Eco-Tourism:	41,63,163					41,63,163	42,38,000
					Total 101 Forest Conservation, Development and Regeneration:	15,45,38,163					15,45,38,163	19,32,38,000
	102	69	46	06			24,260			24,260	24,260	3,76,000
					Total 6 :		24,260			24,260	24,260	3,76,000
					Total 46 West District:		24,260			24,260	24,260	3,76,000
					Total 69 Social Forestry:		24,260			24,260	24,260	3,76,000
		70	61	01		64,09,985					64,09,985	64,10,000
					Total 1 :	64,09,985					64,09,985	64,10,000
				06		2,500	13,376			13,376	15,876	3,21,000
					Total 6 :	2,500	13,376			13,376	15,876	3,21,000
				07		53,24,998					53,24,998	53,25,000
					Total 7 :	53,24,998					53,24,998	53,25,000
					Total 61 Sericulture:	1,17,37,483	13,376			13,376	1,17,50,859	1,20,56,000
					Total 70 Farm Forestry:	1,17,37,483	13,376			13,376	1,17,50,859	1,20,56,000
					Total 102 Social and Farm Forestry:	1,17,37,483	37,636			37,636	1,17,75,119	1,24,32,000
					Total 1 Forestry:	44,39,91,785	8,18,76,976			8,18,76,976	52,58,68,761	63,44,43,000
	02	110	00	38	01	47,06,600	10,93,388			10,93,388	57,99,988	58,00,000
					Total 1 :	47,06,600	10,93,388			10,93,388	57,99,988	58,00,000
				06		2,49,496					2,49,496	2,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	02	110	00	38						
				Total 6 :	2,49,496				2,49,496	2,90,000
			07		44,38,841	2,01,690		2,01,690	46,40,531	46,43,000
				Total 7 :	44,38,841	2,01,690		2,01,690	46,40,531	46,43,000
			11			42,000		42,000	42,000	42,000
				Total 11 :		42,000		42,000	42,000	42,000
			Total 38 Chief Wild Life Warden Establishment:		93,94,937	13,37,078		13,37,078	1,07,32,015	1,07,75,000
	66		01		1,88,52,358	7,74,350		7,74,350	1,96,26,708	1,88,87,000
				Total 1 :	1,88,52,358	7,74,350		7,74,350	1,96,26,708	1,88,87,000
			02		5,77,050	56,850		56,850	6,33,900	6,34,000
				Total 2 :	5,77,050	56,850		56,850	6,33,900	6,34,000
			06		5,62,051	2,00,000		2,00,000	7,62,051	9,44,000
				Total 6 :	5,62,051	2,00,000		2,00,000	7,62,051	9,44,000
			07		1,69,21,000				1,69,21,000	1,69,21,000
				Total 7 :	1,69,21,000				1,69,21,000	1,69,21,000
			11			41,111		41,111	41,111	42,000
				Total 11 :		41,111		41,111	41,111	42,000
			13		71,465				71,465	73,000
				Total 13 :	71,465				71,465	73,000
			Total 66 Khanchendzonga National Park:		3,69,83,924	10,72,311		10,72,311	3,80,56,235	3,75,01,000
			Total 0 NULL:		4,63,78,861	24,09,389		24,09,389	4,87,88,250	4,82,76,000
	13	66	31		18,48,928	16,48,942		16,48,942	34,97,870	35,00,000
				Total 31 :	18,48,928	16,48,942		16,48,942	34,97,870	35,00,000
			Total 66 Khanchendzonga National Park:		18,48,928	16,48,942		16,48,942	34,97,870	35,00,000
			Total 13 Integrated Development of Wild Life Habitats:		18,48,928	16,48,942		16,48,942	34,97,870	35,00,000
	14	00	49		1,34,64,687				1,34,64,687	1,34,65,000
				Total 49 NULL:	1,34,64,687				1,34,64,687	1,34,65,000
				Total 0 NULL:	1,34,64,687				1,34,64,687	1,34,65,000
			Total 14 Development of Eco- Tourism Zone at Zandi Dara under Barsey Rhododendron Sanctuary:		1,34,64,687				1,34,64,687	1,34,65,000
			Total 110 Wild Life Preservation:		6,16,92,476	40,58,331		40,58,331	6,57,50,807	6,52,41,000
	111	61	00	01	81,37,208	13,37,004		13,37,004	94,74,212	88,93,000
				Total 1 NULL:	81,37,208	13,37,004		13,37,004	94,74,212	88,93,000
			02		8,11,890	1,50,050		1,50,050	9,61,940	9,62,000
				Total 2 NULL:	8,11,890	1,50,050		1,50,050	9,61,940	9,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	111	61	00	06	4,31,644					4,31,644	4,45,000
Total 6 NULL:						4,31,644					4,31,644	4,45,000
07						73,95,000					73,95,000	73,95,000
Total 7 NULL:						73,95,000					73,95,000	73,95,000
11							41,240			41,240	41,240	42,000
Total 11 NULL:							41,240			41,240	41,240	42,000
13							42,000			42,000	42,000	1,06,000
Total 13 NULL:							42,000			42,000	42,000	1,06,000
21							65,00,000			65,00,000	65,00,000	65,00,000
Total 21 NULL:							65,00,000			65,00,000	65,00,000	65,00,000
24							64,065			64,065	64,065	1,000
Total 24 NULL:							64,065			64,065	64,065	1,000
Total 0 NULL:						1,67,75,742	81,34,359			81,34,359	2,49,10,101	2,43,44,000
Total 61 Development of Himalayan Zoological Park:						1,67,75,742	81,34,359			81,34,359	2,49,10,101	2,43,44,000
Total 111 Zoological Park:						1,67,75,742	81,34,359			81,34,359	2,49,10,101	2,43,44,000
112	00	45	07				6,47,997			6,47,997	6,47,997	2,64,05,000
Total 7 :							6,47,997			6,47,997	6,47,997	2,64,05,000
Total 45 East District:							6,47,997			6,47,997	6,47,997	2,64,05,000
Total 0 NULL:							6,47,997			6,47,997	6,47,997	2,64,05,000
Total 112 Public Gardens:							6,47,997			6,47,997	6,47,997	2,64,05,000
Total 2 Environmental Forestry and Wild Life:						7,84,68,218	1,28,40,687			1,28,40,687	9,13,08,905	11,59,90,000
04	103	01	23	45			5,72,00,000			5,72,00,000	5,72,00,000	12,48,80,000
Total 45 :							5,72,00,000			5,72,00,000	5,72,00,000	12,48,80,000
71							8,22,00,000			8,22,00,000	8,22,00,000	17,96,80,000
Total 71 :							8,22,00,000			8,22,00,000	8,22,00,000	17,96,80,000
72							3,72,00,000			3,72,00,000	3,72,00,000	8,12,00,000
Total 72 :							3,72,00,000			3,72,00,000	3,72,00,000	8,12,00,000
73							3,68,00,000			3,68,00,000	3,68,00,000	8,03,20,000
Total 73 :							3,68,00,000			3,68,00,000	3,68,00,000	8,03,20,000
74							21,47,00,000			21,47,00,000	21,47,00,000	30,80,00,000
Total 74 :							21,47,00,000			21,47,00,000	21,47,00,000	30,80,00,000
75							1,19,00,000			1,19,00,000	1,19,00,000	2,59,20,000
Total 75 :							1,19,00,000			1,19,00,000	1,19,00,000	2,59,20,000
Total 23 Sikkim:							44,00,00,000			44,00,00,000	44,00,00,000	80,00,00,000
Total 1 State Authority:							44,00,00,000			44,00,00,000	44,00,00,000	80,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	04	103	Total 103 State Compensatory Afforestation (SCA):		44,00,00,000			44,00,00,000	44,00,00,000	80,00,00,000
		904	00 00 00			-	44,00,00,000	- 44,00,00,000	- 44,00,00,000	
			Total 0 NULL:			-	44,00,00,000	- 44,00,00,000	- 44,00,00,000	
			Total 0 NULL:			-	44,00,00,000	- 44,00,00,000	- 44,00,00,000	
			Total 0 NULL:			-	44,00,00,000	- 44,00,00,000	- 44,00,00,000	
			Total 904 Deduct Amount met from State Compensatory Afforestation Fund(SCAF):			-	44,00,00,000	- 44,00,00,000	- 44,00,00,000	
			Total 4 Afforestation and Ecology Development:		44,00,00,000	-	44,00,00,000			80,00,00,000
			Total 2406 Forestry and Wild Life:	1,16,08,78,336	56,85,63,305	- 72,654	- 44,00,00,000	12,84,90,651	1,28,93,68,987	2,67,10,75,000
Grant : 44 Governor										
Parameter : 3 Charged										
2406	02	112	45 60 29	15,33,212	4,36,984			4,36,984	19,70,196	20,00,000
			Total 29 :	15,33,212	4,36,984			4,36,984	19,70,196	20,00,000
			Total 60 Maintenance of Garden at Raj Bhawan:	15,33,212	4,36,984			4,36,984	19,70,196	20,00,000
			Total 45 East Sikkim:	15,33,212	4,36,984			4,36,984	19,70,196	20,00,000
			Total 112 Public Gardens:	15,33,212	4,36,984			4,36,984	19,70,196	20,00,000
			Total 2 Environmental Forestry and Wild Life:	15,33,212	4,36,984			4,36,984	19,70,196	20,00,000
			Total 2406 Forestry and Wild Life:	1,16,08,78,336	56,85,63,305	- 72,654	- 44,00,00,000	12,84,90,651	1,28,93,68,987	2,67,10,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00	45	01			64,036	4,87,29,180	4,88,08,000
					Total 1 :			64,036	4,87,29,180	4,88,08,000
					06			4,38,388	23,10,017	24,40,000
					Total 6 :			4,38,388	23,10,017	24,40,000
					07			15,53,101	4,00,90,009	4,02,04,000
					Total 7 :			15,53,101	4,00,90,009	4,02,04,000
					11			1,66,000	1,66,000	1,66,000
					Total 11 :			1,66,000	1,66,000	1,66,000
					13			20,680	1,30,804	1,31,000
					Total 13 :			20,680	1,30,804	1,31,000
					27			37,000	37,000	37,000
					Total 27 :			37,000	37,000	37,000
					Total 45 East District:			22,79,205	9,14,63,010	9,17,86,000
				47	01	-	2,400		-	2,69,67,000
					Total 1 :	-	2,400		-	2,69,67,000
					Total 47 North District:	-	2,400		-	2,69,67,000
				60	01	-	18,420	-	-	10,29,61,000
					Total 1 :	-	18,420	-	-	10,29,61,000
					02		14,15,030	14,15,030	47,49,210	6,84,17,000
					Total 2 :		14,15,030	14,15,030	47,49,210	6,84,17,000
					Total 60 Principal Chief Conservator of Forest:		72,654	13,42,376	46,58,136	17,13,78,000
					Total 0 NULL:		72,654	36,21,581	9,61,18,746	29,01,31,000
					Total 1 Direction and Administration:		72,654	36,21,581	9,61,18,746	29,01,31,000
102	69		45		01				1,40,11,786	1,43,81,000
					Total 1 :				1,40,11,786	1,43,81,000
					02		18,000	18,000	1,08,000	1,08,000
					Total 2 :		18,000	18,000	1,08,000	1,08,000
					06		12,362	12,362	1,87,225	7,19,000
					Total 6 :		12,362	12,362	1,87,225	7,19,000
					07		3,40,487	3,40,487	1,10,90,098	1,17,83,000
					Total 7 :		3,40,487	3,40,487	1,10,90,098	1,17,83,000
					11		74,995		74,995	75,000
					Total 11 :		74,995		74,995	75,000
					13		99,000		99,000	99,000
					Total 13 :		99,000		99,000	99,000
					Total 45 East District:		3,70,849	3,70,849	2,55,71,104	2,71,65,000
					Total 69 Social Forestry:		3,70,849	3,70,849	2,55,71,104	2,71,65,000

Major Head	Sub Major	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	102	69								
					Total 102 Social and Farm Forestry:	2,52,00,255	3,70,849		3,70,849	2,55,71,104	2,71,65,000
	105	73	45	01		86,40,536				86,40,536	90,54,000
					Total 1 :	86,40,536				86,40,536	90,54,000
				06		1,00,000	1,31,495		1,31,495	2,31,495	4,53,000
					Total 6 :	1,00,000	1,31,495		1,31,495	2,31,495	4,53,000
				07		76,77,041				76,77,041	76,84,000
					Total 7 :	76,77,041				76,77,041	76,84,000
				11		53,755				53,755	54,000
					Total 11 :	53,755				53,755	54,000
				13		1,10,908				1,10,908	1,11,000
					Total 13 :	1,10,908				1,10,908	1,11,000
				49			90,963		90,963	90,963	14,29,000
					Total 49 :		90,963		90,963	90,963	14,29,000
					Total 45 East District:	1,65,82,240	2,22,458		2,22,458	1,68,04,698	1,87,85,000
					Total 73 Utilisation Circle:	1,65,82,240	2,22,458		2,22,458	1,68,04,698	1,87,85,000
					Total 105 Forest Produce:	1,65,82,240	2,22,458		2,22,458	1,68,04,698	1,87,85,000
	911	00	00	00		- 7,777				- 7,777	
					Total 0 NULL:	- 7,777				- 7,777	
					Total 0 NULL:	- 7,777				- 7,777	
					Total 0 NULL:	- 7,777				- 7,777	
					Total 911 Deduct Recoveries of Overpayments:	- 7,777				- 7,777	
					Total 1 Forestry:	13,42,71,883	42,87,542	- 72,654	42,14,888	13,84,86,771	33,60,81,000
02	110	00	45	01		2,55,98,493				2,55,98,493	2,66,59,000
					Total 1 :	2,55,98,493				2,55,98,493	2,66,59,000
				02		72,000				72,000	8,87,000
					Total 2 :	72,000				72,000	8,87,000
				06		3,02,337	2,51,836		2,51,836	5,54,173	13,33,000
					Total 6 :	3,02,337	2,51,836		2,51,836	5,54,173	13,33,000
				07		1,80,47,182	4,97,890		4,97,890	1,85,45,072	2,24,27,000
					Total 7 :	1,80,47,182	4,97,890		4,97,890	1,85,45,072	2,24,27,000
				11			82,830		82,830	82,830	83,000
					Total 11 :		82,830		82,830	82,830	83,000
				13			72,989		72,989	72,989	73,000
					Total 13 :		72,989		72,989	72,989	73,000
					Total 45 East District:	4,40,20,012	9,05,545		9,05,545	4,49,25,557	5,14,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund		TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	02	110	00		Total 0 NULL:	4,40,20,012	9,05,545				9,05,545	4,49,25,557	5,14,62,000
					Total 110 Wild Life Preservation:	4,40,20,012	9,05,545				9,05,545	4,49,25,557	5,14,62,000
	112	00	45	01		3,06,13,098	72,325				72,325	3,06,85,423	3,06,86,000
					Total 1 :	3,06,13,098	72,325				72,325	3,06,85,423	3,06,86,000
				06		14,52,395	72,392				72,392	15,24,787	15,34,000
					Total 6 :	14,52,395	72,392				72,392	15,24,787	15,34,000
				07		2,34,16,714	12,01,544				12,01,544	2,46,18,258	2,64,05,000
					Total 7 :	2,34,16,714	12,01,544				12,01,544	2,46,18,258	2,64,05,000
				11			28,383				28,383	28,383	29,000
					Total 11 :		28,383				28,383	28,383	29,000
					Total 45 East District:	5,54,82,207	13,74,644				13,74,644	5,68,56,851	5,86,54,000
					Total 0 NULL:	5,54,82,207	13,74,644				13,74,644	5,68,56,851	5,86,54,000
					Total 112 Public Gardens:	5,54,82,207	13,74,644				13,74,644	5,68,56,851	5,86,54,000
					Total 2 Environmental Forestry and Wild Life:	9,95,02,219	22,80,189				22,80,189	10,17,82,408	11,01,16,000
					Total 2406 Forestry and Wild Life:	1,16,08,78,336	56,85,63,305	-	72,654	-	44,00,00,000	1,28,93,68,987	2,67,10,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	3,21,87,490					3,21,87,490	3,35,23,000
					Total 1 :	3,21,87,490					3,21,87,490	3,35,23,000
					06	6,52,027	2,82,911			2,82,911	9,34,938	15,54,000
					Total 6 :	6,52,027	2,82,911			2,82,911	9,34,938	15,54,000
					07	2,13,42,908	5,41,479			5,41,479	2,18,84,387	2,77,43,000
					Total 7 :	2,13,42,908	5,41,479			5,41,479	2,18,84,387	2,77,43,000
					11		1,49,991			1,49,991	1,49,991	1,50,000
					Total 11 :		1,49,991			1,49,991	1,49,991	1,50,000
					13	44,628	1,04,965			1,04,965	1,49,593	1,50,000
					Total 13 :	44,628	1,04,965			1,04,965	1,49,593	1,50,000
					27	11,600	38,354			38,354	49,954	50,000
					Total 27 :	11,600	38,354			38,354	49,954	50,000
					Total 46 West District:	5,42,38,653	11,17,700			11,17,700	5,53,56,353	6,31,70,000
					Total 0 NULL:	5,42,38,653	11,17,700			11,17,700	5,53,56,353	6,31,70,000
					Total 1 Direction and Administration:	5,42,38,653	11,17,700			11,17,700	5,53,56,353	6,31,70,000
	102	69	46		01	79,61,792	12,79,576			12,79,576	92,41,368	75,30,000
					Total 1 :	79,61,792	12,79,576			12,79,576	92,41,368	75,30,000
					06	3,45,603	5,878			5,878	3,51,481	3,76,000
					Total 6 :	3,45,603	5,878			5,878	3,51,481	3,76,000
					07	60,54,000					60,54,000	60,54,000
					Total 7 :	60,54,000					60,54,000	60,54,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	92,441	1,500			1,500	93,941	94,000
					Total 13 :	92,441	1,500			1,500	93,941	94,000
					Total 46 West District:	1,44,95,836	12,86,954			12,86,954	1,57,82,790	1,40,96,000
					Total 69 Social Forestry:	1,44,95,836	12,86,954			12,86,954	1,57,82,790	1,40,96,000
					Total 102 Social and Farm Forestry:	1,44,95,836	12,86,954			12,86,954	1,57,82,790	1,40,96,000
					Total 1 Forestry:	6,87,34,489	24,04,654			24,04,654	7,11,39,143	7,72,66,000
	02	110	00	46	01	1,17,23,999	22,08,522			22,08,522	1,39,32,521	1,39,49,000
					Total 1 :	1,17,23,999	22,08,522			22,08,522	1,39,32,521	1,39,49,000
					06	3,73,931	22,377			22,377	3,96,308	6,97,000
					Total 6 :	3,73,931	22,377			22,377	3,96,308	6,97,000
					07	1,19,95,443	95,073			95,073	1,20,90,516	1,21,46,000
					Total 7 :	1,19,95,443	95,073			95,073	1,20,90,516	1,21,46,000
					11		83,000			83,000	83,000	83,000
					Total 11 :		83,000			83,000	83,000	83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	02	110	00	46									
				13		23,747	49,091			49,091	72,838	73,000	
				Total 13 :		23,747	49,091			49,091	72,838	73,000	
				Total 46 West District:		2,41,17,120	24,58,063			24,58,063	2,65,75,183	2,69,48,000	
				Total 0 NULL:		2,41,17,120	24,58,063			24,58,063	2,65,75,183	2,69,48,000	
				Total 110 Wild Life Preservation:		2,41,17,120	24,58,063			24,58,063	2,65,75,183	2,69,48,000	
				Total 2 Environmental Forestry and Wild Life:		2,41,17,120	24,58,063			24,58,063	2,65,75,183	2,69,48,000	
				Total 2406 Forestry and Wild Life:		1,16,08,78,336	56,85,63,305	-	72,654	-	44,00,00,000	1,28,93,68,987	2,67,10,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	47	01	2,50,32,672	35,06,328		35,06,328	2,85,39,000	2,69,67,000
Total 1 :						2,50,32,672	35,06,328		35,06,328	2,85,39,000	2,69,67,000
02						6,04,800	54,750		54,750	6,59,550	6,65,000
Total 2 :						6,04,800	54,750		54,750	6,59,550	6,65,000
06						4,15,351	1,25,569		1,25,569	5,40,920	13,48,000
Total 6 :						4,15,351	1,25,569		1,25,569	5,40,920	13,48,000
07						2,10,74,669	12,75,331		12,75,331	2,23,50,000	2,23,50,000
Total 7 :						2,10,74,669	12,75,331		12,75,331	2,23,50,000	2,23,50,000
11						10,419	1,50,581		1,50,581	1,61,000	1,61,000
Total 11 :						10,419	1,50,581		1,50,581	1,61,000	1,61,000
13						91,300	31,575		31,575	1,22,875	1,23,000
Total 13 :						91,300	31,575		31,575	1,22,875	1,23,000
27							30,000		30,000	30,000	30,000
Total 27 :							30,000		30,000	30,000	30,000
Total 47 North District:						4,72,29,211	51,74,134		51,74,134	5,24,03,345	5,16,44,000
60 02						86,36,635	56,36,115		56,36,115	1,42,72,750	6,84,17,000
Total 2 :						86,36,635	56,36,115		56,36,115	1,42,72,750	6,84,17,000
Total 60 Principal Chief Conservator of Forest:						86,36,635	56,36,115		56,36,115	1,42,72,750	6,84,17,000
Total 0 NULL:						5,58,65,846	1,08,10,249		1,08,10,249	6,66,76,095	12,00,61,000
Total 1 Direction and Administration:						5,58,65,846	1,08,10,249		1,08,10,249	6,66,76,095	12,00,61,000
101 66 47 02						14,62,208	86,645		86,645	15,48,853	15,58,000
Total 2 :						14,62,208	86,645		86,645	15,48,853	15,58,000
Total 47 North District:						14,62,208	86,645		86,645	15,48,853	15,58,000
Total 66 Forest Protection Schemes:						14,62,208	86,645		86,645	15,48,853	15,58,000
Total 101 Forest Conservation, Development and Regeneration:						14,62,208	86,645		86,645	15,48,853	15,58,000
102 69 47 01						53,83,600				53,83,600	59,90,000
Total 1 :						53,83,600				53,83,600	59,90,000
06						10,30,903				10,30,903	3,00,000
Total 6 :						10,30,903				10,30,903	3,00,000
07						43,56,073	1,37,832		1,37,832	44,93,905	47,99,000
Total 7 :						43,56,073	1,37,832		1,37,832	44,93,905	47,99,000
11						24,375	17,625		17,625	42,000	42,000
Total 11 :						24,375	17,625		17,625	42,000	42,000
13						79,239	14,719		14,719	93,958	94,000
Total 13 :						79,239	14,719		14,719	93,958	94,000
Total 47 North District:						1,08,74,190	1,70,176		1,70,176	1,10,44,366	1,12,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 12 Forest And Environment														
Parameter : 1 Voted														
2406	01	102	69	47										
					Total 69 Social Forestry:	1,08,74,190	1,70,176		1,70,176	1,10,44,366	1,12,25,000			
			70	47	02	10,29,725	82,200		82,200	11,11,925	11,12,000			
					Total 2 :	10,29,725	82,200		82,200	11,11,925	11,12,000			
					Total 47 North District:	10,29,725	82,200		82,200	11,11,925	11,12,000			
					Total 70 Farm Forestry:	10,29,725	82,200		82,200	11,11,925	11,12,000			
			71	47	02	2,87,120	66,418		66,418	3,53,538	3,54,000			
					Total 2 :	2,87,120	66,418		66,418	3,53,538	3,54,000			
					Total 47 North District:	2,87,120	66,418		66,418	3,53,538	3,54,000			
					Total 71 Plantation Scheme:	2,87,120	66,418		66,418	3,53,538	3,54,000			
					Total 102 Social and Farm Forestry:	1,21,91,035	3,18,794		3,18,794	1,25,09,829	1,26,91,000			
					Total 1 Forestry:	6,95,19,089	1,12,15,688		1,12,15,688	8,07,34,777	13,43,10,000			
02	110	00	47	01		58,53,623				58,53,623	58,86,000			
					Total 1 :	58,53,623				58,53,623	58,86,000			
				02		3,72,845	22,730		22,730	3,95,575	3,96,000			
					Total 2 :	3,72,845	22,730		22,730	3,95,575	3,96,000			
				06		1,00,000				1,00,000	2,94,000			
					Total 6 :	1,00,000				1,00,000	2,94,000			
				07		36,78,525				36,78,525	50,76,000			
					Total 7 :	36,78,525				36,78,525	50,76,000			
				11			82,905		82,905	82,905	83,000			
					Total 11 :		82,905		82,905	82,905	83,000			
				13		72,900				72,900	73,000			
					Total 13 :	72,900				72,900	73,000			
					Total 47 North District:	1,00,77,893	1,05,635		1,05,635	1,01,83,528	1,18,08,000			
					Total 0 NULL:	1,00,77,893	1,05,635		1,05,635	1,01,83,528	1,18,08,000			
					Total 110 Wild Life Preservation:	1,00,77,893	1,05,635		1,05,635	1,01,83,528	1,18,08,000			
	112	00	45	07			92,184		92,184	92,184	2,64,05,000			
					Total 7 :		92,184		92,184	92,184	2,64,05,000			
					Total 45 East District:		92,184		92,184	92,184	2,64,05,000			
					Total 0 NULL:		92,184		92,184	92,184	2,64,05,000			
					Total 112 Public Gardens:		92,184		92,184	92,184	2,64,05,000			
					Total 2 Environmental Forestry and Wild Life:	1,00,77,893	1,97,819		1,97,819	1,02,75,712	3,82,13,000			
					Total 2406 Forestry and Wild Life:	1,16,08,78,336	56,85,63,305	-	72,654	-	44,00,00,000	12,84,90,651	1,28,93,68,987	2,67,10,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	48	01	5,08,73,901					5,08,73,901	4,92,60,000
Total 1 :						5,08,73,901					5,08,73,901	4,92,60,000
02						30,000					30,000	10,49,000
Total 2 :						30,000					30,000	10,49,000
06						6,23,324	1,91,620			1,91,620	8,14,944	24,63,000
Total 6 :						6,23,324	1,91,620			1,91,620	8,14,944	24,63,000
07						4,00,02,632					4,00,02,632	4,00,03,000
Total 7 :						4,00,02,632					4,00,02,632	4,00,03,000
11							2,06,870			2,06,870	2,06,870	2,07,000
Total 11 :							2,06,870			2,06,870	2,06,870	2,07,000
13						68,608	1,34,194			1,34,194	2,02,802	1,23,000
Total 13 :						68,608	1,34,194			1,34,194	2,02,802	1,23,000
Total 48 South District:						9,15,98,465	5,32,684			5,32,684	9,21,31,149	9,31,05,000
60 02						52,83,020	17,61,820			17,61,820	70,44,840	6,84,17,000
Total 2 :						52,83,020	17,61,820			17,61,820	70,44,840	6,84,17,000
Total 60 Principal Chief Conservator of Forest:						52,83,020	17,61,820			17,61,820	70,44,840	6,84,17,000
Total 0 NULL:						9,68,81,485	22,94,504			22,94,504	9,91,75,989	16,15,22,000
Total 1 Direction and Administration:						9,68,81,485	22,94,504			22,94,504	9,91,75,989	16,15,22,000
102 69 46 06						3,00,000					3,00,000	3,76,000
Total 6 :						3,00,000					3,00,000	3,76,000
Total 46 West District:						3,00,000					3,00,000	3,76,000
48 01						51,89,233					51,89,233	55,86,000
Total 1 :						51,89,233					51,89,233	55,86,000
06						2,65,762					2,65,762	2,79,000
Total 6 :						2,65,762					2,65,762	2,79,000
07						32,06,658	99,387			99,387	33,06,045	44,97,000
Total 7 :						32,06,658	99,387			99,387	33,06,045	44,97,000
11						41,969					41,969	42,000
Total 11 :						41,969					41,969	42,000
13						75,521	18,477			18,477	93,998	94,000
Total 13 :						75,521	18,477			18,477	93,998	94,000
Total 48 South District:						87,79,143	1,17,864			1,17,864	88,97,007	1,04,98,000
Total 69 Social Forestry:						90,79,143	1,17,864			1,17,864	91,97,007	1,08,74,000
Total 102 Social and Farm Forestry:						90,79,143	1,17,864			1,17,864	91,97,007	1,08,74,000
Total 1 Forestry:						10,59,60,628	24,12,368			24,12,368	10,83,72,996	17,23,96,000
02	110	00	48		01	1,03,25,054	46,508			46,508	1,03,71,562	1,05,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund		TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	02	110	00	48									
					Total 1 :	1,03,25,054	46,508				46,508	1,03,71,562	1,05,21,000
				06		2,02,347						2,02,347	5,26,000
					Total 6 :	2,02,347						2,02,347	5,26,000
				07		82,51,010	2,35,368				2,35,368	84,86,378	84,89,000
					Total 7 :	82,51,010	2,35,368				2,35,368	84,86,378	84,89,000
				11		43,180	22,805				22,805	65,985	66,000
					Total 11 :	43,180	22,805				22,805	65,985	66,000
				13		58,038	2,935				2,935	60,973	61,000
					Total 13 :	58,038	2,935				2,935	60,973	61,000
					Total 48 South District:	1,88,79,629	3,07,616				3,07,616	1,91,87,245	1,96,63,000
					Total 0 NULL:	1,88,79,629	3,07,616				3,07,616	1,91,87,245	1,96,63,000
					Total 110 Wild Life Preservation:	1,88,79,629	3,07,616				3,07,616	1,91,87,245	1,96,63,000
					Total 2 Environmental Forestry and Wild Life:	1,88,79,629	3,07,616				3,07,616	1,91,87,245	1,96,63,000
					Total 2406 Forestry and Wild Life:	1,16,08,78,336	56,85,63,305	-	72,654	-	44,00,00,000	1,28,93,68,987	2,67,10,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	49	01	3,81,66,442	4,41,456			4,41,456	3,86,07,898	3,86,08,000
Total 1 :						3,81,66,442	4,41,456			4,41,456	3,86,07,898	3,86,08,000
02						11,15,086	2,40,312			2,40,312	13,55,398	14,28,000
Total 2 :						11,15,086	2,40,312			2,40,312	13,55,398	14,28,000
06						13,98,116	86,681			86,681	14,84,797	19,30,000
Total 6 :						13,98,116	86,681			86,681	14,84,797	19,30,000
07						3,03,20,448	11,59,552			11,59,552	3,14,80,000	3,14,80,000
Total 7 :						3,03,20,448	11,59,552			11,59,552	3,14,80,000	3,14,80,000
11						12,000	1,18,922			1,18,922	1,30,922	1,31,000
Total 11 :						12,000	1,18,922			1,18,922	1,30,922	1,31,000
13						92,488	10,510			10,510	1,02,998	1,03,000
Total 13 :						92,488	10,510			10,510	1,02,998	1,03,000
27							29,829			29,829	29,829	30,000
Total 27 :							29,829			29,829	29,829	30,000
Total 49 Pakyong District:						7,11,04,580	20,87,262			20,87,262	7,31,91,842	7,37,10,000
60 02						26,70,255	14,41,350			14,41,350	41,11,605	6,84,17,000
Total 2 :						26,70,255	14,41,350			14,41,350	41,11,605	6,84,17,000
Total 60 Principal Chief Conservator of Forest:						26,70,255	14,41,350			14,41,350	41,11,605	6,84,17,000
Total 0 NULL:						7,37,74,835	35,28,612			35,28,612	7,73,03,447	14,21,27,000
Total 1 Direction and Administration:						7,37,74,835	35,28,612			35,28,612	7,73,03,447	14,21,27,000
911 00 00 00						- 1,00,000					- 1,00,000	
Total 0 NULL:						- 1,00,000					- 1,00,000	
Total 0 NULL:						- 1,00,000					- 1,00,000	
Total 0 NULL:						- 1,00,000					- 1,00,000	
Total 911 Deduct Recoveries of Overpayments:						- 1,00,000					- 1,00,000	
Total 1 Forestry:						7,36,74,835	35,28,612			35,28,612	7,72,03,447	14,21,27,000
Total 2406 Forestry and Wild Life:						1,16,08,78,336	56,85,63,305	- 72,654	- 44,00,00,000	12,84,90,651	1,28,93,68,987	2,67,10,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	50	01	1,78,58,211	37,10,670			37,10,670	2,15,68,881	1,85,50,000	
Total 1 :						1,78,58,211	37,10,670			37,10,670	2,15,68,881	1,85,50,000	
06						3,21,569	65,496			65,496	3,87,065	10,50,000	
Total 6 :						3,21,569	65,496			65,496	3,87,065	10,50,000	
07						1,38,50,556					1,38,50,556	1,54,00,000	
Total 7 :						1,38,50,556					1,38,50,556	1,54,00,000	
11						48,000					48,000	48,000	
Total 11 :						48,000					48,000	48,000	
13						47,000					47,000	47,000	
Total 13 :						47,000					47,000	47,000	
27						22,000					22,000	22,000	
Total 27 :						22,000					22,000	22,000	
Total 50 Soreng District:						3,21,47,336	37,76,166			37,76,166	3,59,23,502	3,51,17,000	
Total 0 NULL:						3,21,47,336	37,76,166			37,76,166	3,59,23,502	3,51,17,000	
Total 1 Direction and Administration:						3,21,47,336	37,76,166			37,76,166	3,59,23,502	3,51,17,000	
Total 1 Forestry:						3,21,47,336	37,76,166			37,76,166	3,59,23,502	3,51,17,000	
02	112	00	45	07			5,39,941			5,39,941	5,39,941	2,64,05,000	
Total 7 :							5,39,941			5,39,941	5,39,941	2,64,05,000	
Total 45 East District:							5,39,941			5,39,941	5,39,941	2,64,05,000	
Total 0 NULL:							5,39,941			5,39,941	5,39,941	2,64,05,000	
Total 112 Public Gardens:							5,39,941			5,39,941	5,39,941	2,64,05,000	
Total 2 Environmental Forestry and Wild Life:							5,39,941			5,39,941	5,39,941	2,64,05,000	
Total 2406 Forestry and Wild Life:						1,16,08,78,336	56,85,63,305	-	72,654	-	44,00,00,000	1,28,93,68,987	2,67,10,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	36	5,62,50,000	1,87,50,000			1,87,50,000	7,50,00,000	7,50,00,000
Total 36 NULL:						5,62,50,000	1,87,50,000			1,87,50,000	7,50,00,000	7,50,00,000
Total 0 NULL:						5,62,50,000	1,87,50,000			1,87,50,000	7,50,00,000	7,50,00,000
Total 60 Sikkim Tea Board:						5,62,50,000	1,87,50,000			1,87,50,000	7,50,00,000	7,50,00,000
			62	00	31	25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
Total 31 NULL:						25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
Total 0 NULL:						25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
Total 62 Plantation Growers Welfare Board, Parkha-Pakyong District:						25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
Total 800 Other expenditure:						5,87,50,000	2,12,50,000			2,12,50,000	8,00,00,000	8,00,00,000
Total 1 Tea:						5,87,50,000	2,12,50,000			2,12,50,000	8,00,00,000	8,00,00,000
Total 2407 Plantations:						5,88,19,915	2,12,91,359			2,12,91,359	8,01,11,274	8,01,50,000
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	69,915	41,359			41,359	1,11,274	1,50,000
Total 49 NULL:						69,915	41,359			41,359	1,11,274	1,50,000
Total 0 NULL:						69,915	41,359			41,359	1,11,274	1,50,000
Total 61 Tea Garden:						69,915	41,359			41,359	1,11,274	1,50,000
Total 800 Other expenditure:						69,915	41,359			41,359	1,11,274	1,50,000
Total 1 Tea:						69,915	41,359			41,359	1,11,274	1,50,000
Total 2407 Plantations:						5,88,19,915	2,12,91,359			2,12,91,359	8,01,11,274	8,01,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	3,79,44,499	6,23,804			6,23,804	3,85,68,303	4,08,39,000
					Total 1 :	3,79,44,499	6,23,804			6,23,804	3,85,68,303	4,08,39,000
					02	1,12,05,813	12,94,696			12,94,696	1,25,00,509	4,00,87,000
					Total 2 :	1,12,05,813	12,94,696			12,94,696	1,25,00,509	4,00,87,000
					06	10,41,456	63,340			63,340	11,04,796	20,42,000
					Total 6 :	10,41,456	63,340			63,340	11,04,796	20,42,000
					07	3,04,07,693	8,55,630			8,55,630	3,12,63,323	3,37,95,000
					Total 7 :	3,04,07,693	8,55,630			8,55,630	3,12,63,323	3,37,95,000
					11	2,37,623					2,37,623	2,40,000
					Total 11 :	2,37,623					2,37,623	2,40,000
					13	16,96,966	5,56,218			5,56,218	22,53,184	16,98,000
					Total 13 :	16,96,966	5,56,218			5,56,218	22,53,184	16,98,000
					16	12,425					12,425	1,000
					Total 16 :	12,425					12,425	1,000
					24	1,19,958					1,19,958	1,000
					Total 24 :	1,19,958					1,19,958	1,000
					27		39,97,273			39,97,273	39,97,273	40,00,000
					Total 27 :		39,97,273			39,97,273	39,97,273	40,00,000
					29	1,38,868	88,33,291			88,33,291	89,72,159	97,00,000
					Total 29 :	1,38,868	88,33,291			88,33,291	89,72,159	97,00,000
					49		75,00,000			75,00,000	75,00,000	75,00,000
					Total 49 :		75,00,000			75,00,000	75,00,000	75,00,000
					Total 44 Head Office Establishment:	8,28,05,301	2,37,24,252			2,37,24,252	10,65,29,553	13,99,03,000
60					01	56,17,576					56,17,576	50,38,000
					Total 1 :	56,17,576					56,17,576	50,38,000
					06	2,46,483	5,414			5,414	2,51,897	2,52,000
					Total 6 :	2,46,483	5,414			5,414	2,51,897	2,52,000
					07	33,17,106	1,15,020			1,15,020	34,32,126	41,18,000
					Total 7 :	33,17,106	1,15,020			1,15,020	34,32,126	41,18,000
					11	57,802	66,100			66,100	1,23,902	1,24,000
					Total 11 :	57,802	66,100			66,100	1,23,902	1,24,000
					13	2,50,239	1,61,077			1,61,077	4,11,316	4,12,000
					Total 13 :	2,50,239	1,61,077			1,61,077	4,11,316	4,12,000
					24	1,70,568	48,039			48,039	2,18,607	1,000
					Total 24 :	1,70,568	48,039			48,039	2,18,607	1,000
					Total 60 Consumer Affairs:	96,59,774	3,95,650			3,95,650	1,00,55,424	99,45,000
62					49	1,68,000					1,68,000	10,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	62								
					Total 49 :	1,68,000					1,68,000	10,00,000
					Total 62 Smart - PDS State Share:	1,68,000					1,68,000	10,00,000
					Total 0 NULL:	9,26,33,075	2,41,19,902			2,41,19,902	11,67,52,977	15,08,48,000
					Total 1 Direction and Administration:	9,26,33,075	2,41,19,902			2,41,19,902	11,67,52,977	15,08,48,000
101	60	00	13			24,133	1,69,867			1,69,867	1,94,000	1,94,000
					Total 13 NULL:	24,133	1,69,867			1,69,867	1,94,000	1,94,000
				24		3,54,611	45,773			45,773	4,00,384	4,13,000
					Total 24 NULL:	3,54,611	45,773			45,773	4,00,384	4,13,000
					Total 0 NULL:	3,78,744	2,15,640			2,15,640	5,94,384	6,07,000
					Total 60 Establishment of Food Grain Godowns:	3,78,744	2,15,640			2,15,640	5,94,384	6,07,000
					Total 101 Procurement and Supply:	3,78,744	2,15,640			2,15,640	5,94,384	6,07,000
102	62	00	33			1,14,06,000	38,02,000			38,02,000	1,52,08,000	1,52,08,000
					Total 33 NULL:	1,14,06,000	38,02,000			38,02,000	1,52,08,000	1,52,08,000
				61		46,00,000					46,00,000	1,92,92,000
					Total 61 NULL:	46,00,000					46,00,000	1,92,92,000
					Total 0 NULL:	1,60,06,000	38,02,000			38,02,000	1,98,08,000	3,45,00,000
					Total 62 Subsidies on Sale of Rice:	1,60,06,000	38,02,000			38,02,000	1,98,08,000	3,45,00,000
					Total 102 Food Subsidies:	1,60,06,000	38,02,000			38,02,000	1,98,08,000	3,45,00,000
					Total 1 Food:	10,90,17,819	2,81,37,542			2,81,37,542	13,71,55,361	18,59,55,000
					Total 2408 Food Storage and Warehousing:	30,12,82,107	4,70,27,894			4,70,27,894	34,83,10,001	79,27,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82		2,19,088			2,19,088	2,19,088	41,16,000
Total 82 :							2,19,088			2,19,088	2,19,088	41,16,000
Total 44 Head Office Establishment:							2,19,088			2,19,088	2,19,088	41,16,000
61 49						15,12,000					15,12,000	80,00,000
Total 49 :						15,12,000					15,12,000	80,00,000
Total 61 Smart - PDS Central Share:						15,12,000					15,12,000	80,00,000
Total 0 NULL:						15,12,000	2,19,088			2,19,088	17,31,088	1,21,16,000
Total 1 Direction and Administration:						15,12,000	2,19,088			2,19,088	17,31,088	1,21,16,000
102	62	00			60	3,85,00,000					3,85,00,000	9,46,34,000
Total 60 NULL:						3,85,00,000					3,85,00,000	9,46,34,000
Total 0 NULL:						3,85,00,000					3,85,00,000	9,46,34,000
Total 62 Subsidies on Sale of Rice:						3,85,00,000					3,85,00,000	9,46,34,000
Total 102 Food Subsidies:						3,85,00,000					3,85,00,000	9,46,34,000
Total 1 Food:						4,00,12,000	2,19,088			2,19,088	4,02,31,088	10,67,50,000
Total 2408 Food Storage and Warehousing:						30,12,82,107	4,70,27,894			4,70,27,894	34,83,10,001	79,27,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	02	35,33,946	14,22,000			14,22,000	49,55,946	4,00,87,000
Total 2 :						35,33,946	14,22,000			14,22,000	49,55,946	4,00,87,000
Total 44 Head Office Establishment:						35,33,946	14,22,000			14,22,000	49,55,946	4,00,87,000
			45		01	1,01,92,545	22,61,892			22,61,892	1,24,54,437	1,16,30,000
Total 1 :						1,01,92,545	22,61,892			22,61,892	1,24,54,437	1,16,30,000
					02	43,60,177	8,85,894			8,85,894	52,46,071	52,48,000
Total 2 :						43,60,177	8,85,894			8,85,894	52,46,071	52,48,000
				06		46,274	15,098			15,098	61,372	5,81,000
Total 6 :						46,274	15,098			15,098	61,372	5,81,000
				07		88,18,636	11,596			11,596	88,30,232	93,32,000
Total 7 :						88,18,636	11,596			11,596	88,30,232	93,32,000
				11			81,853			81,853	81,853	82,000
Total 11 :							81,853			81,853	81,853	82,000
				13		1,98,730	1,29,136			1,29,136	3,27,866	8,50,000
Total 13 :						1,98,730	1,29,136			1,29,136	3,27,866	8,50,000
				24		47,733	16,020			16,020	63,753	1,000
Total 24 :						47,733	16,020			16,020	63,753	1,000
				29		47,265	1,11,674			1,11,674	1,58,939	1,000
Total 29 :						47,265	1,11,674			1,11,674	1,58,939	1,000
Total 45 Gangtok District:						2,37,11,360	35,13,163			35,13,163	2,72,24,523	2,77,25,000
Total 0 NULL:						2,72,45,306	49,35,163			49,35,163	3,21,80,469	6,78,12,000
Total 1 Direction and Administration:						2,72,45,306	49,35,163			49,35,163	3,21,80,469	6,78,12,000
Total 1 Food:						2,72,45,306	49,35,163			49,35,163	3,21,80,469	6,78,12,000
Total 2408 Food Storage and Warehousing:						30,12,82,107	4,70,27,894			4,70,27,894	34,83,10,001	79,27,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	02	38,23,524	22,43,175			22,43,175	60,66,699	4,00,87,000
Total 2 :						38,23,524	22,43,175			22,43,175	60,66,699	4,00,87,000
Total 44 Head Office Establishment:						38,23,524	22,43,175			22,43,175	60,66,699	4,00,87,000
46 01						1,43,80,586	1,17,589			1,17,589	1,44,98,175	1,45,02,000
Total 1 :						1,43,80,586	1,17,589			1,17,589	1,44,98,175	1,45,02,000
02						66,95,740	2,66,245			2,66,245	69,61,985	69,63,000
Total 2 :						66,95,740	2,66,245			2,66,245	69,61,985	69,63,000
06						3,54,695	3,54,461			3,54,461	7,09,156	7,25,000
Total 6 :						3,54,695	3,54,461			3,54,461	7,09,156	7,25,000
07						92,28,581	22,74,094			22,74,094	1,15,02,675	1,17,17,000
Total 7 :						92,28,581	22,74,094			22,74,094	1,15,02,675	1,17,17,000
11						1,17,750	70,100			70,100	1,87,850	99,000
Total 11 :						1,17,750	70,100			70,100	1,87,850	99,000
13						1,45,352	3,34,751			3,34,751	4,80,103	4,98,000
Total 13 :						1,45,352	3,34,751			3,34,751	4,80,103	4,98,000
14						28,150	57,662			57,662	85,812	3,00,000
Total 14 :						28,150	57,662			57,662	85,812	3,00,000
24						1,19,760					1,19,760	1,000
Total 24 :						1,19,760					1,19,760	1,000
Total 46 Gyalshing District:						3,10,70,614	34,74,902			34,74,902	3,45,45,516	3,48,05,000
Total 0 NULL:						3,48,94,138	57,18,077			57,18,077	4,06,12,215	7,48,92,000
Total 1 Direction and Administration:						3,48,94,138	57,18,077			57,18,077	4,06,12,215	7,48,92,000
Total 1 Food:						3,48,94,138	57,18,077			57,18,077	4,06,12,215	7,48,92,000
Total 2408 Food Storage and Warehousing:						30,12,82,107	4,70,27,894			4,70,27,894	34,83,10,001	79,27,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	02	11,93,128	7,30,500			7,30,500	19,23,628	4,00,87,000
Total 2 :						11,93,128	7,30,500			7,30,500	19,23,628	4,00,87,000
Total 44 Head Office Establishment:						11,93,128	7,30,500			7,30,500	19,23,628	4,00,87,000
47					01	39,62,746	1,10,171			1,10,171	40,72,917	30,91,000
					Total 1 :	39,62,746	1,10,171			1,10,171	40,72,917	30,91,000
					02	17,16,925	99,625			99,625	18,16,550	18,17,000
					Total 2 :	17,16,925	99,625			99,625	18,16,550	18,17,000
					07	21,05,628	75,144			75,144	21,80,772	24,99,000
					Total 7 :	21,05,628	75,144			75,144	21,80,772	24,99,000
					11		80,000			80,000	80,000	80,000
					Total 11 :		80,000			80,000	80,000	80,000
					13	1,65,818	1,67,682			1,67,682	3,33,500	3,49,000
					Total 13 :	1,65,818	1,67,682			1,67,682	3,33,500	3,49,000
					14	9,000	180			180	9,180	2,11,000
					Total 14 :	9,000	180			180	9,180	2,11,000
					24	1,45,845	13,350			13,350	1,59,195	1,000
					Total 24 :	1,45,845	13,350			13,350	1,59,195	1,000
Total 47 Mangan District:						81,05,962	5,46,152			5,46,152	86,52,114	80,48,000
Total 0 NULL:						92,99,090	12,76,652			12,76,652	1,05,75,742	4,81,35,000
Total 1 Direction and Administration:						92,99,090	12,76,652			12,76,652	1,05,75,742	4,81,35,000
Total 1 Food:						92,99,090	12,76,652			12,76,652	1,05,75,742	4,81,35,000
Total 2408 Food Storage and Warehousing:						30,12,82,107	4,70,27,894			4,70,27,894	34,83,10,001	79,27,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	44	02	37,15,004	15,79,463			15,79,463	52,94,467	4,00,87,000	
Total 2 :						37,15,004	15,79,463			15,79,463	52,94,467	4,00,87,000	
Total 44 Head Office Establishment:						37,15,004	15,79,463			15,79,463	52,94,467	4,00,87,000	
			48	01		2,01,80,308	-	11,076		-	11,076	2,01,69,232	2,01,90,000
Total 1 :						2,01,80,308	-	11,076		-	11,076	2,01,69,232	2,01,90,000
				02		40,72,300		3,32,475			3,32,475	44,04,775	44,06,000
Total 2 :						40,72,300		3,32,475			3,32,475	44,04,775	44,06,000
				06		5,67,989		8,58,121			8,58,121	14,26,110	10,09,000
Total 6 :						5,67,989		8,58,121			8,58,121	14,26,110	10,09,000
				07		1,51,89,274		4,84,343			4,84,343	1,56,73,617	1,63,04,000
Total 7 :						1,51,89,274		4,84,343			4,84,343	1,56,73,617	1,63,04,000
				11		99,500		80,100			80,100	1,79,600	1,00,000
Total 11 :						99,500		80,100			80,100	1,79,600	1,00,000
				13		2,44,990		3,29,681			3,29,681	5,74,671	4,79,000
Total 13 :						2,44,990		3,29,681			3,29,681	5,74,671	4,79,000
				14		2,10,926		1,58,734			1,58,734	3,69,660	7,05,000
Total 14 :						2,10,926		1,58,734			1,58,734	3,69,660	7,05,000
				24		1,32,901		26,700			26,700	1,59,601	1,000
Total 24 :						1,32,901		26,700			26,700	1,59,601	1,000
Total 48 Namchi District:						4,06,98,188	22,59,078			22,59,078	4,29,57,266	4,31,94,000	
Total 0 NULL:						4,44,13,192	38,38,541			38,38,541	4,82,51,733	8,32,81,000	
Total 1 Direction and Administration:						4,44,13,192	38,38,541			38,38,541	4,82,51,733	8,32,81,000	
Total 1 Food:						4,44,13,192	38,38,541			38,38,541	4,82,51,733	8,32,81,000	
Total 2408 Food Storage and Warehousing:						30,12,82,107	4,70,27,894			4,70,27,894	34,83,10,001	79,27,11,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	02	42,13,571	7,34,225			7,34,225	49,47,796	4,00,87,000
Total 2 :						42,13,571	7,34,225			7,34,225	49,47,796	4,00,87,000
Total 44 Head Office Establishment:						42,13,571	7,34,225			7,34,225	49,47,796	4,00,87,000
45 13						1,97,053	2,500			2,500	1,99,553	8,50,000
Total 13 :						1,97,053	2,500			2,500	1,99,553	8,50,000
Total 45 Gangtok District:						1,97,053	2,500			2,500	1,99,553	8,50,000
49 01						61,45,310	1,76,525			1,76,525	63,21,835	63,27,000
Total 1 :						61,45,310	1,76,525			1,76,525	63,21,835	63,27,000
02						15,68,075	55,500			55,500	16,23,575	18,99,000
Total 2 :						15,68,075	55,500			55,500	16,23,575	18,99,000
06						1,26,170	1,22,518			1,22,518	2,48,688	3,16,000
Total 6 :						1,26,170	1,22,518			1,22,518	2,48,688	3,16,000
07						44,79,656	5,77,389			5,77,389	50,57,045	50,70,000
Total 7 :						44,79,656	5,77,389			5,77,389	50,57,045	50,70,000
13							1,00,703			1,00,703	1,00,703	1,000
Total 13 :							1,00,703			1,00,703	1,00,703	1,000
Total 49 Pakyong District:						1,23,19,211	10,32,635			10,32,635	1,33,51,846	1,36,13,000
Total 0 NULL:						1,67,29,835	17,69,360			17,69,360	1,84,99,195	5,45,50,000
Total 1 Direction and Administration:						1,67,29,835	17,69,360			17,69,360	1,84,99,195	5,45,50,000
Total 1 Food:						1,67,29,835	17,69,360			17,69,360	1,84,99,195	5,45,50,000
Total 2408 Food Storage and Warehousing:						30,12,82,107	4,70,27,894			4,70,27,894	34,83,10,001	79,27,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	02	38,01,000	5,79,000			5,79,000	43,80,000	4,00,87,000
Total 2 :						38,01,000	5,79,000			5,79,000	43,80,000	4,00,87,000
Total 44 Head Office Establishment:						38,01,000	5,79,000			5,79,000	43,80,000	4,00,87,000
45 13						1,57,581	42,397			42,397	1,99,978	8,50,000
Total 13 :						1,57,581	42,397			42,397	1,99,978	8,50,000
Total 45 Gangtok District:						1,57,581	42,397			42,397	1,99,978	8,50,000
50 01						71,04,776	4,04,224			4,04,224	75,09,000	68,62,000
Total 1 :						71,04,776	4,04,224			4,04,224	75,09,000	68,62,000
02						32,19,510	2,53,515			2,53,515	34,73,025	34,76,000
Total 2 :						32,19,510	2,53,515			2,53,515	34,73,025	34,76,000
06						19,838	28,455			28,455	48,293	3,43,000
Total 6 :						19,838	28,455			28,455	48,293	3,43,000
07						51,11,579	- 2,44,978		-	2,44,978	48,66,601	54,90,000
Total 7 :						51,11,579	- 2,44,978		-	2,44,978	48,66,601	54,90,000
11							1,000			1,000	1,000	1,000
Total 11 :							1,000			1,000	1,000	1,000
14						1,29,213					1,29,213	3,00,000
Total 14 :						1,29,213					1,29,213	3,00,000
24						1,27,230	42,750			42,750	1,69,980	1,000
Total 24 :						1,27,230	42,750			42,750	1,69,980	1,000
Total 50 Soreng District:						1,57,12,146	4,84,966			4,84,966	1,61,97,112	1,64,73,000
Total 0 NULL:						1,96,70,727	11,06,363			11,06,363	2,07,77,090	5,74,10,000
Total 1 Direction and Administration:						1,96,70,727	11,06,363			11,06,363	2,07,77,090	5,74,10,000
Total 1 Food:						1,96,70,727	11,06,363			11,06,363	2,07,77,090	5,74,10,000
Total 2408 Food Storage and Warehousing:						30,12,82,107	4,70,27,894			4,70,27,894	34,83,10,001	79,27,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	102	62	00	61		6,777			6,777	6,777	1,92,92,000
Total 61 NULL:							6,777			6,777	6,777	1,92,92,000
Total 0 NULL:							6,777			6,777	6,777	1,92,92,000
Total 62 Subsidies on Sale of Rice:							6,777			6,777	6,777	1,92,92,000
Total 102 Food Subsidies:							6,777			6,777	6,777	1,92,92,000
Total 1 Food:							6,777			6,777	6,777	1,92,92,000
Total 2408 Food Storage and Warehousing:						30,12,82,107	4,70,27,894			4,70,27,894	34,83,10,001	79,27,11,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
2408	01	102	62	00	60		20,331			20,331	20,331	9,46,34,000
Total 60 NULL:							20,331			20,331	20,331	9,46,34,000
Total 0 NULL:							20,331			20,331	20,331	9,46,34,000
Total 62 Subsidies on Sale of Rice:							20,331			20,331	20,331	9,46,34,000
Total 102 Food Subsidies:							20,331			20,331	20,331	9,46,34,000
Total 1 Food:							20,331			20,331	20,331	9,46,34,000
Total 2408 Food Storage and Warehousing:						30,12,82,107	4,70,27,894			4,70,27,894	34,83,10,001	79,27,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	4,26,38,207	4,500			4,500	4,26,42,707	4,26,43,000
Total 1 :						4,26,38,207	4,500			4,500	4,26,42,707	4,26,43,000
02						59,01,880	2,05,094			2,05,094	61,06,974	8,07,66,000
Total 2 :						59,01,880	2,05,094			2,05,094	61,06,974	8,07,66,000
06						4,93,773	1,12,997			1,12,997	6,06,770	21,32,000
Total 6 :						4,93,773	1,12,997			1,12,997	6,06,770	21,32,000
07						3,20,22,670	8,79,647			8,79,647	3,29,02,317	3,49,18,000
Total 7 :						3,20,22,670	8,79,647			8,79,647	3,29,02,317	3,49,18,000
08						24,601					24,601	1,000
Total 8 :						24,601					24,601	1,000
11						5,00,060	1,23,246			1,23,246	6,23,306	6,26,000
Total 11 :						5,00,060	1,23,246			1,23,246	6,23,306	6,26,000
13						9,53,709	5,17,748			5,17,748	14,71,457	24,95,000
Total 13 :						9,53,709	5,17,748			5,17,748	14,71,457	24,95,000
24						7,83,656	2,29,997			2,29,997	10,13,653	1,000
Total 24 :						7,83,656	2,29,997			2,29,997	10,13,653	1,000
29						2,99,301	6,58,671			6,58,671	9,57,972	50,00,000
Total 29 :						2,99,301	6,58,671			6,58,671	9,57,972	50,00,000
Total 44 Head Office Establishment:						8,36,17,857	27,31,900			27,31,900	8,63,49,757	16,85,82,000
51 02							4,38,250			4,38,250	4,38,250	3,24,000
Total 2 Motor Vehicles:							4,38,250			4,38,250	4,38,250	3,24,000
Total 51 Rongli Sub-Division:							4,38,250			4,38,250	4,38,250	3,24,000
Total 0 NULL:						8,36,17,857	31,70,150			31,70,150	8,67,88,007	16,89,06,000
Total 1 Direction and Administration:						8,36,17,857	31,70,150			31,70,150	8,67,88,007	16,89,06,000
003	60	00	00	09			39,99,894			39,99,894	39,99,894	40,00,000
Total 9 NULL:							39,99,894			39,99,894	39,99,894	40,00,000
Total 0 NULL:							39,99,894			39,99,894	39,99,894	40,00,000
Total 60 Training:							39,99,894			39,99,894	39,99,894	40,00,000
Total 3 Training:							39,99,894			39,99,894	39,99,894	40,00,000
101	61	00	00	49			18,83,328			18,83,328	18,83,328	20,00,000
Total 49 NULL:							18,83,328			18,83,328	18,83,328	20,00,000
Total 0 NULL:							18,83,328			18,83,328	18,83,328	20,00,000
Total 61 Expenditure on Conduct of Audit:							18,83,328			18,83,328	18,83,328	20,00,000
Total 101 Audit of Co-operatives:							18,83,328			18,83,328	18,83,328	20,00,000
107	62	00	00	31			50,00,000			50,00,000	50,00,000	50,00,000
Total 31 NULL:							50,00,000			50,00,000	50,00,000	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	107	62	00	72	36,000	70,000			70,000	1,06,000	2,60,000
Total 72 NULL:						36,000	70,000			70,000	1,06,000	2,60,000
Total 0 NULL:						36,000	50,70,000			50,70,000	51,06,000	52,60,000
Total 62 Assistance to Credit Co-operatives:						36,000	50,70,000			50,70,000	51,06,000	52,60,000
Total 107 Assistance to Credit Co-operatives:						36,000	50,70,000			50,70,000	51,06,000	52,60,000
108	62	00	31				1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
Total 31 NULL:							1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
Total 0 NULL:							1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
Total 62 Godowns Assistance:							1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
63	00	33					25,00,000			25,00,000	25,00,000	25,00,000
Total 33 NULL:							25,00,000			25,00,000	25,00,000	25,00,000
Total 0 NULL:							25,00,000			25,00,000	25,00,000	25,00,000
Total 63 Transport Subsidies:							25,00,000			25,00,000	25,00,000	25,00,000
Total 108 Assistance to other Co-operatives:							1,75,00,000			1,75,00,000	1,75,00,000	1,75,00,000
277	62	00	36			45,68,000					45,68,000	45,68,000
Total 36 NULL:						45,68,000					45,68,000	45,68,000
Total 0 NULL:						45,68,000					45,68,000	45,68,000
Total 62 Sikkim State Cooperative Union (SICUN):						45,68,000					45,68,000	45,68,000
Total 277 Co-operative Education:						45,68,000					45,68,000	45,68,000
Total 0 NULL:						8,82,21,857	3,16,23,372			3,16,23,372	11,98,45,229	20,22,34,000
Total 2425 Co-operation:						26,16,37,455	6,04,96,111			6,04,96,111	32,21,33,566	56,25,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70		78,56,659			78,56,659	78,56,659	2,58,13,000
Total 70 NULL:							78,56,659			78,56,659	78,56,659	2,58,13,000
71						250	6,30,000			6,30,000	6,30,250	13,00,000
Total 71 NULL:						250	6,30,000			6,30,000	6,30,250	13,00,000
Total 0 NULL:						250	84,86,659			84,86,659	84,86,909	2,71,13,000
Total 62 Assistance to Credit Co-operatives:						250	84,86,659			84,86,659	84,86,909	2,71,13,000
Total 107 Assistance to Credit Co-operatives:						250	84,86,659			84,86,659	84,86,909	2,71,13,000
Total 0 NULL:						250	84,86,659			84,86,659	84,86,909	2,71,13,000
Total 2425 Co-operation:						26,16,37,455	6,04,96,111			6,04,96,111	32,21,33,566	56,25,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	02		14,59,500			14,59,500	14,59,500	8,07,66,000
					Total 2 :		14,59,500			14,59,500	14,59,500	8,07,66,000
				07			2,22,138			2,22,138	2,22,138	3,49,18,000
					Total 7 :		2,22,138			2,22,138	2,22,138	3,49,18,000
				29			64,829			64,829	64,829	50,00,000
					Total 29 :		64,829			64,829	64,829	50,00,000
					Total 44 Head Office Establishment:		17,46,467			17,46,467	17,46,467	12,06,84,000
45				01		1,08,54,683					1,08,54,683	1,08,78,000
					Total 1 :	1,08,54,683					1,08,54,683	1,08,78,000
				02		1,63,15,171	37,96,179			37,96,179	2,01,11,350	7,92,000
					Total 2 :	1,63,15,171	37,96,179			37,96,179	2,01,11,350	7,92,000
				06		3,02,503	90,339			90,339	3,92,842	5,44,000
					Total 6 :	3,02,503	90,339			90,339	3,92,842	5,44,000
				07		87,46,654					87,46,654	87,47,000
					Total 7 :	87,46,654					87,46,654	87,47,000
				11		1,50,950					1,50,950	1,51,000
					Total 11 :	1,50,950					1,50,950	1,51,000
				13		3,21,910	33,831			33,831	3,55,741	6,59,000
					Total 13 :	3,21,910	33,831			33,831	3,55,741	6,59,000
				14		4,18,284	1,39,428			1,39,428	5,57,712	5,58,000
					Total 14 :	4,18,284	1,39,428			1,39,428	5,57,712	5,58,000
				24		42,691	56,957			56,957	99,648	1,000
					Total 24 :	42,691	56,957			56,957	99,648	1,000
					Total 45 East District:	3,71,52,846	41,16,734			41,16,734	4,12,69,580	2,23,30,000
					Total 0 NULL:	3,71,52,846	58,63,201			58,63,201	4,30,16,047	14,30,14,000
					Total 1 Direction and Administration:	3,71,52,846	58,63,201			58,63,201	4,30,16,047	14,30,14,000
					Total 0 NULL:	3,71,52,846	58,63,201			58,63,201	4,30,16,047	14,30,14,000
					Total 2425 Co-operation:	26,16,37,455	6,04,96,111			6,04,96,111	32,21,33,566	56,25,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	46	01	57,37,998					57,37,998	57,38,000
Total 1 :						57,37,998					57,37,998	57,38,000
			02			68,68,305	19,93,995			19,93,995	88,62,300	6,03,000
Total 2 :						68,68,305	19,93,995			19,93,995	88,62,300	6,03,000
			06			2,41,119	44,778			44,778	2,85,897	2,87,000
Total 6 :						2,41,119	44,778			44,778	2,85,897	2,87,000
			07			37,68,754	1,29,456			1,29,456	38,98,210	46,09,000
Total 7 :						37,68,754	1,29,456			1,29,456	38,98,210	46,09,000
			11				1,47,000			1,47,000	1,47,000	1,47,000
Total 11 :							1,47,000			1,47,000	1,47,000	1,47,000
			13			1,53,553	1,20,355			1,20,355	2,73,908	6,51,000
Total 13 :						1,53,553	1,20,355			1,20,355	2,73,908	6,51,000
			24			49,564					49,564	1,000
Total 24 :						49,564					49,564	1,000
Total 46 West District:						1,68,19,293	24,35,584			24,35,584	1,92,54,877	1,20,36,000
Total 0 NULL:						1,68,19,293	24,35,584			24,35,584	1,92,54,877	1,20,36,000
Total 1 Direction and Administration:						1,68,19,293	24,35,584			24,35,584	1,92,54,877	1,20,36,000
Total 0 NULL:						1,68,19,293	24,35,584			24,35,584	1,92,54,877	1,20,36,000
Total 2425 Co-operation:						26,16,37,455	6,04,96,111			6,04,96,111	32,21,33,566	56,25,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 4 Co-Operation										
Parameter : 1 Voted										
2425	00	001	00	44	07			89,887		3,49,18,000
Total 7 :								89,887	89,887	3,49,18,000
13								1,710	1,710	24,95,000
Total 13 :								1,710	1,710	24,95,000
Total 44 Head Office Establishment:								91,597	91,597	3,74,13,000
47	01							56,72,030	56,72,030	48,46,000
Total 1 :								56,72,030	56,72,030	48,46,000
02								83,29,380	94,43,130	2,16,000
Total 2 :								83,29,380	94,43,130	2,16,000
06								1,33,438	2,34,003	2,42,000
Total 6 :								1,33,438	2,34,003	2,42,000
07								38,56,414	39,07,840	39,08,000
Total 7 :								38,56,414	39,07,840	39,08,000
11								87,373	1,29,973	1,30,000
Total 11 :								87,373	1,29,973	1,30,000
13								1,62,338	1,92,848	3,29,000
Total 13 :								1,62,338	1,92,848	3,29,000
24								32,400	32,400	1,000
Total 24 :								32,400	32,400	1,000
Total 47 North District:								1,82,40,973	1,96,12,224	96,72,000
48	01							72,206	72,206	1,35,34,000
Total 1 :								72,206	72,206	1,35,34,000
Total 48 South District:								72,206	72,206	1,35,34,000
55	01							8,50,340	8,62,896	8,63,000
Total 1 :								8,50,340	8,62,896	8,63,000
06								20,845	20,845	43,000
Total 6 :								20,845	20,845	43,000
07								6,93,840	6,93,840	6,94,000
Total 7 :								6,93,840	6,93,840	6,94,000
11								40,000	80,000	80,000
Total 11 :								40,000	80,000	80,000
13								12,096	68,917	1,59,000
Total 13 :								12,096	68,917	1,59,000
Total 55 Chungthang Sub-Division:								16,17,121	17,26,498	18,39,000
Total 0 NULL:								1,98,58,094	2,15,02,525	6,24,58,000
Total 1 Direction and Administration:								1,98,58,094	2,15,02,525	6,24,58,000
Total 0 NULL:								1,98,58,094	2,15,02,525	6,24,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00					Total 2425 Co-operation:	26,16,37,455	6,04,96,111		6,04,96,111	32,21,33,566	56,25,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 4 Co-Operation														
Parameter : 1 Voted														
2425	00	001	00	45	13		1,89,875			1,89,875	1,89,875	6,59,000		
Total 13 :							1,89,875			1,89,875	1,89,875	6,59,000		
Total 45 East District:							1,89,875			1,89,875	1,89,875	6,59,000		
48	01					1,35,15,489	-	83,492		-	83,492	1,34,31,997	1,35,34,000	
		Total 1 :				1,35,15,489	-	83,492		-	83,492	1,34,31,997	1,35,34,000	
		02				1,40,17,469		44,16,990			44,16,990	1,84,34,459	24,79,000	
		Total 2 :				1,40,17,469		44,16,990			44,16,990	1,84,34,459	24,79,000	
		06				4,24,059		70,240			70,240	4,94,299	6,77,000	
		Total 6 :				4,24,059		70,240			70,240	4,94,299	6,77,000	
		07				86,77,086		9,64,783			9,64,783	96,41,869	1,08,94,000	
		Total 7 :				86,77,086		9,64,783			9,64,783	96,41,869	1,08,94,000	
		11				84,650		95,048			95,048	1,79,698	1,80,000	
		Total 11 :				84,650		95,048			95,048	1,79,698	1,80,000	
57	13					1,37,732		61,268			61,268	1,99,000	1,99,000	
		Total 13 :				1,37,732		61,268			61,268	1,99,000	1,99,000	
		24				52,000		41,000			41,000	93,000	1,000	
		Total 24 :				52,000		41,000			41,000	93,000	1,000	
		Total 48 South District:				3,69,08,485		55,65,837			55,65,837	4,24,74,322	2,79,64,000	
		01					61,47,695	-	1,30,646		-	1,30,646	60,17,049	62,02,000
			Total 1 :				61,47,695	-	1,30,646		-	1,30,646	60,17,049	62,02,000
		06				1,45,596						1,45,596	3,10,000	
		Total 6 :				1,45,596						1,45,596	3,10,000	
		07				38,99,239		4,66,997			4,66,997	43,66,236	49,78,000	
57	11	Total 7 :				38,99,239		4,66,997			4,66,997	43,66,236	49,78,000	
		11				32,800		67,155			67,155	99,955	1,00,000	
		Total 11 :				32,800		67,155			67,155	99,955	1,00,000	
		13				32,161		1,38,839			1,38,839	1,71,000	1,71,000	
		Total 13 :				32,161		1,38,839			1,38,839	1,71,000	1,71,000	
		Total 57 Ravongla Sub-Division:				1,02,57,491		5,42,345			5,42,345	1,07,99,836	1,17,61,000	
		Total 0 NULL:				4,71,65,976		62,98,057			62,98,057	5,34,64,033	4,03,84,000	
		Total 1 Direction and Administration:				4,71,65,976		62,98,057			62,98,057	5,34,64,033	4,03,84,000	
		Total 0 NULL:				4,71,65,976		62,98,057			62,98,057	5,34,64,033	4,03,84,000	
		Total 2425 Co-operation:				26,16,37,455		6,04,96,111			6,04,96,111	32,21,33,566	56,25,59,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	07		1,94,082			1,94,082	1,94,082	3,49,18,000
					Total 7 :		1,94,082			1,94,082	1,94,082	3,49,18,000
					Total 44 Head Office Establishment:		1,94,082			1,94,082	1,94,082	3,49,18,000
			47		13		15,860			15,860	15,860	3,29,000
					Total 13 :		15,860			15,860	15,860	3,29,000
					Total 47 North District:		15,860			15,860	15,860	3,29,000
			51		01	34,41,972					34,41,972	36,39,000
					Total 1 Motor Vehicles:	34,41,972					34,41,972	36,39,000
					02	33,29,020	4,55,885			4,55,885	37,84,905	3,24,000
					Total 2 Motor Vehicles:	33,29,020	4,55,885			4,55,885	37,84,905	3,24,000
					07	29,51,000					29,51,000	29,51,000
					Total 7 Motor Vehicles:	29,51,000					29,51,000	29,51,000
					11	15,464	84,371			84,371	99,835	1,00,000
					Total 11 Motor Vehicles:	15,464	84,371			84,371	99,835	1,00,000
					13	45,007	99,896			99,896	1,44,903	1,99,000
					Total 13 Motor Vehicles:	45,007	99,896			99,896	1,44,903	1,99,000
					24	78,080					78,080	1,000
					Total 24 Motor Vehicles:	78,080					78,080	1,000
					Total 51 Rongli Sub-Division:	98,60,543	6,40,152			6,40,152	1,05,00,695	72,14,000
			55		13		89,917			89,917	89,917	1,59,000
					Total 13 :		89,917			89,917	89,917	1,59,000
					Total 55 Chungthang Sub-Division:		89,917			89,917	89,917	1,59,000
					Total 0 NULL:	98,60,543	9,40,011			9,40,011	1,08,00,554	4,26,20,000
			49	00	01	94,94,789					94,94,789	92,08,000
					Total 1 NULL:	94,94,789					94,94,789	92,08,000
					02	70,33,935	8,88,300			8,88,300	79,22,235	6,86,000
					Total 2 NULL:	70,33,935	8,88,300			8,88,300	79,22,235	6,86,000
					06	2,36,126	48,898			48,898	2,85,024	4,64,000
					Total 6 NULL:	2,36,126	48,898			48,898	2,85,024	4,64,000
					07	73,80,660	85,404			85,404	74,66,064	74,67,000
					Total 7 NULL:	73,80,660	85,404			85,404	74,66,064	74,67,000
					11	35,052	60,940			60,940	95,992	96,000
					Total 11 NULL:	35,052	60,940			60,940	95,992	96,000
					13	41,813	1,30,158			1,30,158	1,71,971	1,73,000
					Total 13 NULL:	41,813	1,30,158			1,30,158	1,71,971	1,73,000
					24	1,29,242	21,360			21,360	1,50,602	1,000
					Total 24 NULL:	1,29,242	21,360			21,360	1,50,602	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	49	00	Total 0 NULL:	2,43,51,617	12,35,060		12,35,060	2,55,86,677	1,80,95,000
					Total 49 Pakyong District:	2,43,51,617	12,35,060		12,35,060	2,55,86,677	1,80,95,000
					Total 1 Direction and Administration:	3,42,12,160	21,75,071		21,75,071	3,63,87,231	6,07,15,000
					Total 0 NULL:	3,42,12,160	21,75,071		21,75,071	3,63,87,231	6,07,15,000
					Total 2425 Co-operation:	26,16,37,455	6,04,96,111		6,04,96,111	32,21,33,566	56,25,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	13		61,994			61,994	61,994	3,29,000
Total 13 :							61,994			61,994	61,994	3,29,000
Total 47 North District:							61,994			61,994	61,994	3,29,000
Total 0 NULL:							61,994			61,994	61,994	3,29,000
50	00		01			68,35,539	-	6,20,340	-	6,20,340	62,15,199	70,11,000
Total 1 NULL:						68,35,539	-	6,20,340	-	6,20,340	62,15,199	70,11,000
			02			70,49,255		18,01,885		18,01,885	88,51,140	9,72,000
Total 2 NULL:						70,49,255		18,01,885		18,01,885	88,51,140	9,72,000
			06			1,79,358					1,79,358	3,50,000
Total 6 NULL:						1,79,358					1,79,358	3,50,000
			07			38,98,590		6,20,340		6,20,340	45,18,930	56,73,000
Total 7 NULL:						38,98,590		6,20,340		6,20,340	45,18,930	56,73,000
			11			45,000		45,000		45,000	90,000	90,000
Total 11 NULL:						45,000		45,000		45,000	90,000	90,000
			13			1,57,687		21,227		21,227	1,78,914	1,79,000
Total 13 NULL:						1,57,687		21,227		21,227	1,78,914	1,79,000
			24			41,550		39,630		39,630	81,180	1,000
Total 24 NULL:						41,550		39,630		39,630	81,180	1,000
Total 0 NULL:						1,82,06,979		19,07,742		19,07,742	2,01,14,721	1,42,76,000
Total 50 Soreng District:						1,82,06,979		19,07,742		19,07,742	2,01,14,721	1,42,76,000
Total 1 Direction and Administration:						1,82,06,979		19,69,736		19,69,736	2,01,76,715	1,46,05,000
Total 0 NULL:						1,82,06,979		19,69,736		19,69,736	2,01,76,715	1,46,05,000
Total 2425 Co-operation:						26,16,37,455		6,04,96,111		6,04,96,111	32,21,33,566	56,25,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 35 Rural Development															
Parameter : 1 Voted															
2501	01	001	45	73	02		-	54,000				-	54,000	1,97,39,000	
Total 2 :							-	54,000				-	54,000	1,97,39,000	
Total 73 Pakyong Block Administrative Centre:							-	54,000				-	54,000	1,97,39,000	
Total 45 East District:							-	54,000				-	54,000	1,97,39,000	
			46	79	02				16,36,250		16,36,250	16,36,250	1,55,21,000		
Total 2 :										16,36,250		16,36,250	16,36,250	1,55,21,000	
Total 79 Chakung-Chumbong Gram Vikash Kendra:										16,36,250		16,36,250	16,36,250	1,55,21,000	
Total 46 West District:										16,36,250		16,36,250	16,36,250	1,55,21,000	
Total 1 Direction and Administration:							-	54,000		16,36,250		16,36,250	15,82,250	3,52,60,000	
800	36	60	36				2,28,43,000					2,28,43,000	2,28,55,000		
Total 36 :								2,28,43,000					2,28,43,000	2,28,55,000	
Total 60 Sikkim Rural Development Agency(SRDA):								2,28,43,000					2,28,43,000	2,28,55,000	
Total 36 Rural Development Department:								2,28,43,000					2,28,43,000	2,28,55,000	
Total 800 Other expenditure:								2,28,43,000					2,28,43,000	2,28,55,000	
911	00	00	00				-	61,15,040				-	61,15,040		
Total 0 NULL:							-	61,15,040					-	61,15,040	
Total 0 NULL:							-	61,15,040					-	61,15,040	
Total 0 NULL:							-	61,15,040					-	61,15,040	
Total 911 Deduct Recovery:							-	61,15,040					-	61,15,040	
Total 1 Integrated Rural Development programme:								1,66,73,960		16,36,250		16,36,250	1,83,10,210	5,81,15,000	
Total 2501 Special Programmes for Rural Development:								1,06,48,38,183		4,06,79,073	-	2,00,000	4,04,79,073	1,10,53,17,256	1,17,80,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	76	01	89,70,575					89,70,575	78,22,000
					Total 1 :	89,70,575					89,70,575	78,22,000
					02	1,24,25,832					1,24,25,832	1,24,26,000
					Total 2 :	1,24,25,832					1,24,25,832	1,24,26,000
					06	90,261	16,707			16,707	1,06,968	3,91,000
					Total 6 :	90,261	16,707			16,707	1,06,968	3,91,000
					07	50,02,997	1,73,115			1,73,115	51,76,112	64,36,000
					Total 7 :	50,02,997	1,73,115			1,73,115	51,76,112	64,36,000
					11		41,675			41,675	41,675	42,000
					Total 11 :		41,675			41,675	41,675	42,000
					13	41,294	3,696			3,696	44,990	3,11,000
					Total 13 :	41,294	3,696			3,696	44,990	3,11,000
					24	1,06,728					1,06,728	1,000
					Total 24 :	1,06,728					1,06,728	1,000
					29	1,31,795	28,647			28,647	1,60,442	1,000
					Total 29 :	1,31,795	28,647			28,647	1,60,442	1,000
					Total 76 Rakdong Tintek Block Administrative Centre:	2,67,69,482	2,63,840			2,63,840	2,70,33,322	2,74,30,000
77					01	84,34,386	14,29,782			14,29,782	98,64,168	1,00,60,000
					Total 1 :	84,34,386	14,29,782			14,29,782	98,64,168	1,00,60,000
					02	1,26,56,296	87,012			87,012	1,27,43,308	1,27,51,000
					Total 2 :	1,26,56,296	87,012			87,012	1,27,43,308	1,27,51,000
					06	3,96,692	98,771	- 1,00,000	-	1,229	3,95,463	5,03,000
					Total 6 :	3,96,692	98,771	- 1,00,000	-	1,229	3,95,463	5,03,000
					07	74,24,722	2,29,257			2,29,257	76,53,979	82,74,000
					Total 7 :	74,24,722	2,29,257			2,29,257	76,53,979	82,74,000
					11	24,700	17,100			17,100	41,800	42,000
					Total 11 :	24,700	17,100			17,100	41,800	42,000
					13	63,573	26,427			26,427	90,000	3,11,000
					Total 13 :	63,573	26,427			26,427	90,000	3,11,000
					24	93,000	68,000			68,000	1,61,000	1,000
					Total 24 :	93,000	68,000			68,000	1,61,000	1,000
					29	60,918	1,082			1,082	62,000	1,000
					Total 29 :	60,918	1,082			1,082	62,000	1,000
					Total 77 Khamdong Block Administrative Centre:	2,91,54,287	19,57,431	- 1,00,000		18,57,431	3,10,11,718	3,19,43,000
78					01	1,19,55,291	73,444			73,444	1,20,28,735	1,20,91,000
					Total 1 :	1,19,55,291	73,444			73,444	1,20,28,735	1,20,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	78	02	1,28,03,634				1,28,03,634	1,28,04,000
					Total 2 :	1,28,03,634				1,28,03,634	1,28,04,000
					06	3,18,999	67,099		67,099	3,86,098	6,05,000
					Total 6 :	3,18,999	67,099		67,099	3,86,098	6,05,000
					07	95,10,687	3,97,059		3,97,059	99,07,746	99,09,000
					Total 7 :	95,10,687	3,97,059		3,97,059	99,07,746	99,09,000
					11	42,000				42,000	42,000
					Total 11 :	42,000				42,000	42,000
					13	60,489	8,490		8,490	68,979	3,11,000
					Total 13 :	60,489	8,490		8,490	68,979	3,11,000
					24	1,59,144	59,796		59,796	2,18,940	1,000
					Total 24 :	1,59,144	59,796		59,796	2,18,940	1,000
					29	8,600	16,400		16,400	25,000	1,000
					Total 29 :	8,600	16,400		16,400	25,000	1,000
					Total 78 Ranka Block Administrative Centre:	3,48,58,844	6,22,288		6,22,288	3,54,81,132	3,57,64,000
81	01					1,24,09,240	21,56,786		21,56,786	1,45,66,026	1,45,04,000
					Total 1 :	1,24,09,240	21,56,786		21,56,786	1,45,66,026	1,45,04,000
					02	1,18,70,419	335		335	1,18,70,754	1,18,71,000
					Total 2 :	1,18,70,419	335		335	1,18,70,754	1,18,71,000
					06	5,06,552	40,726		40,726	5,47,278	7,25,000
					Total 6 :	5,06,552	40,726		40,726	5,47,278	7,25,000
					07	1,14,96,572	2,93,352		2,93,352	1,17,89,924	1,18,60,000
					Total 7 :	1,14,96,572	2,93,352		2,93,352	1,17,89,924	1,18,60,000
					11	34,034	7,950		7,950	41,984	42,000
					Total 11 :	34,034	7,950		7,950	41,984	42,000
					13	64,734	60,266		60,266	1,25,000	3,11,000
					Total 13 :	64,734	60,266		60,266	1,25,000	3,11,000
					24	79,410	27,021		27,021	1,06,431	1,000
					Total 24 :	79,410	27,021		27,021	1,06,431	1,000
					29	50,425	30,534		30,534	80,959	1,000
					Total 29 :	50,425	30,534		30,534	80,959	1,000
					Total 81 Martham Block Administrative Centre:	3,65,11,386	26,16,970		26,16,970	3,91,28,356	3,93,15,000
82	01					1,46,14,926	19,15,249		19,15,249	1,65,30,175	1,53,71,000
					Total 1 :	1,46,14,926	19,15,249		19,15,249	1,65,30,175	1,53,71,000
					02	1,63,60,324	87,625		87,625	1,64,47,949	1,64,50,000
					Total 2 :	1,63,60,324	87,625		87,625	1,64,47,949	1,64,50,000
					06	6,79,045	23,694		23,694	7,02,739	7,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45	82						
				Total 6 :	6,79,045	23,694		23,694	7,02,739	7,69,000
			07		1,26,77,272	4,28,622		4,28,622	1,31,05,894	1,27,45,000
				Total 7 :	1,26,77,272	4,28,622		4,28,622	1,31,05,894	1,27,45,000
			11		27,440	14,525		14,525	41,965	42,000
				Total 11 :	27,440	14,525		14,525	41,965	42,000
			13		1,94,170	4,600		4,600	1,98,770	3,11,000
				Total 13 :	1,94,170	4,600		4,600	1,98,770	3,11,000
			24		74,137	8,811		8,811	82,948	1,000
				Total 24 :	74,137	8,811		8,811	82,948	1,000
			29		30,984				30,984	1,000
				Total 29 :	30,984				30,984	1,000
				Total 82 Nandok Gram Vikash Kendra:	4,46,58,298	24,83,126		24,83,126	4,71,41,424	4,56,90,000
				Total 45 East District:	17,19,52,297	79,43,655	-	1,00,000	17,97,95,952	18,01,42,000
				Total 1 Direction and Administration:	17,19,52,297	79,43,655	-	1,00,000	17,97,95,952	18,01,42,000
911	00	00	00		-	15,140			-	15,140
				Total 0 NULL:	-	15,140			-	15,140
				Total 0 NULL:	-	15,140			-	15,140
				Total 0 NULL:	-	15,140			-	15,140
				Total 911 Deduct Recovery:	-	15,140			-	15,140
				Total 1 Integrated Rural Development programme:	17,19,37,157	79,43,655	-	1,00,000	17,97,80,812	18,01,42,000
				Total 2501 Special Programmes for Rural Development:	1,06,48,38,183	4,06,79,073	-	2,00,000	1,10,53,17,256	1,17,80,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	71	01	57,11,042	1,919			1,919	57,12,961	53,19,000
Total 1 :						57,11,042	1,919			1,919	57,12,961	53,19,000
02						84,15,410	34,500			34,500	84,49,910	84,51,000
Total 2 :						84,15,410	34,500			34,500	84,49,910	84,51,000
06						11,035	39,683			39,683	50,718	2,66,000
Total 6 :						11,035	39,683			39,683	50,718	2,66,000
07						34,91,309	4,08,044			4,08,044	38,99,353	43,59,000
Total 7 :						34,91,309	4,08,044			4,08,044	38,99,353	43,59,000
11						42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
13						98,388	78,194			78,194	1,76,582	3,11,000
Total 13 :						98,388	78,194			78,194	1,76,582	3,11,000
24						66,300	26,700			26,700	93,000	1,000
Total 24 :						66,300	26,700			26,700	93,000	1,000
29						24,427	10,422			10,422	34,849	1,000
Total 29 :						24,427	10,422			10,422	34,849	1,000
Total 71 Yuksom Block Administrative Centre:						1,78,59,911	5,99,462			5,99,462	1,84,59,373	1,87,50,000
72	01					97,06,086	13,35,486			13,35,486	1,10,41,572	1,07,28,000
Total 1 :						97,06,086	13,35,486			13,35,486	1,10,41,572	1,07,28,000
02						1,17,97,924	2,45,190			2,45,190	1,20,43,114	1,20,45,000
Total 2 :						1,17,97,924	2,45,190			2,45,190	1,20,43,114	1,20,45,000
06						3,67,986	61,014			61,014	4,29,000	5,36,000
Total 6 :						3,67,986	61,014			61,014	4,29,000	5,36,000
07						73,07,750	8,26,566			8,26,566	81,34,316	87,53,000
Total 7 :						73,07,750	8,26,566			8,26,566	81,34,316	87,53,000
11						41,600					41,600	42,000
Total 11 :						41,600					41,600	42,000
13						1,25,486	6,466			6,466	1,31,952	3,11,000
Total 13 :						1,25,486	6,466			6,466	1,31,952	3,11,000
24						1,17,992					1,17,992	1,000
Total 24 :						1,17,992					1,17,992	1,000
29						44,438	16,490			16,490	60,928	1,000
Total 29 :						44,438	16,490			16,490	60,928	1,000
Total 72 Gyalshing Block Administrative Centre:						2,95,09,262	24,91,212			24,91,212	3,20,00,474	3,24,17,000
73	01					1,01,28,576	4,25,052			4,25,052	1,05,53,628	1,11,28,000
Total 1 :						1,01,28,576	4,25,052			4,25,052	1,05,53,628	1,11,28,000
02						2,06,18,439					2,06,18,439	2,06,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	73							
					Total 2 :	2,06,18,439				2,06,18,439	2,06,19,000
			06			90,846	66,708		66,708	1,57,554	5,56,000
					Total 6 :	90,846	66,708		66,708	1,57,554	5,56,000
			07			71,58,676	7,51,382		7,51,382	79,10,058	91,34,000
					Total 7 :	71,58,676	7,51,382		7,51,382	79,10,058	91,34,000
			11			39,325	2,600		2,600	41,925	42,000
					Total 11 :	39,325	2,600		2,600	41,925	42,000
			13			1,22,625	6,375		6,375	1,29,000	3,11,000
					Total 13 :	1,22,625	6,375		6,375	1,29,000	3,11,000
			24			1,45,998				1,45,998	1,000
					Total 24 :	1,45,998				1,45,998	1,000
			29			37,990				37,990	1,000
					Total 29 :	37,990				37,990	1,000
					Total 73 Dentam Block Administrative Centre:	3,83,42,475	12,52,117		12,52,117	3,95,94,592	4,17,92,000
77	01					82,68,067	13,56,326		13,56,326	96,24,393	93,83,000
					Total 1 :	82,68,067	13,56,326		13,56,326	96,24,393	93,83,000
			02			1,11,45,858				1,11,45,858	1,11,46,000
					Total 2 :	1,11,45,858				1,11,45,858	1,11,46,000
			06			9,395	21,566		21,566	30,961	4,69,000
					Total 6 :	9,395	21,566		21,566	30,961	4,69,000
			07			73,69,762				73,69,762	77,55,000
					Total 7 :	73,69,762				73,69,762	77,55,000
			11			30,125	11,850		11,850	41,975	42,000
					Total 11 :	30,125	11,850		11,850	41,975	42,000
			13				89,989		89,989	89,989	3,11,000
					Total 13 :		89,989		89,989	89,989	3,11,000
			24			66,000	1,24,980		1,24,980	1,90,980	1,000
					Total 24 :	66,000	1,24,980		1,24,980	1,90,980	1,000
			29			31,488				31,488	1,000
					Total 29 :	31,488				31,488	1,000
					Total 77 Hee Bermiok Block Administrative Centre:	2,69,20,695	16,04,711		16,04,711	2,85,25,406	2,91,08,000
78	01					80,69,361	4,23,740		4,23,740	84,93,101	87,56,000
					Total 1 :	80,69,361	4,23,740		4,23,740	84,93,101	87,56,000
			02			1,43,85,757	10,500		10,500	1,43,96,257	1,43,97,000
					Total 2 :	1,43,85,757	10,500		10,500	1,43,96,257	1,43,97,000
			06			70,410				70,410	4,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	78							
Total 6 :					70,410					70,410	4,38,000
07					59,02,847	1,82,565			1,82,565	60,85,412	70,90,000
Total 7 :					59,02,847	1,82,565			1,82,565	60,85,412	70,90,000
11					42,000					42,000	42,000
Total 11 :					42,000					42,000	42,000
13					47,190	62,699			62,699	1,09,889	3,11,000
Total 13 :					47,190	62,699			62,699	1,09,889	3,11,000
24					1,14,750	38,250			38,250	1,53,000	1,000
Total 24 :					1,14,750	38,250			38,250	1,53,000	1,000
29					28,265	21,110			21,110	49,375	1,000
Total 29 :					28,265	21,110			21,110	49,375	1,000
Total 78 Chongrang Block Administrative Centre:					2,86,60,580	7,38,864			7,38,864	2,93,99,444	3,10,36,000
80 01					7,83,750					7,83,750	53,30,000
Total 1 :					7,83,750					7,83,750	53,30,000
Total 80 Mangalbarey Block Administrative Centre:					7,83,750					7,83,750	53,30,000
Total 46 West District:					14,20,76,673	66,86,366			66,86,366	14,87,63,039	15,84,33,000
Total 1 Direction and Administration:					14,20,76,673	66,86,366			66,86,366	14,87,63,039	15,84,33,000
Total 1 Integrated Rural Development programme:					14,20,76,673	66,86,366			66,86,366	14,87,63,039	15,84,33,000
Total 2501 Special Programmes for Rural Development:					1,06,48,38,183	4,06,79,073	-	2,00,000	4,04,79,073	1,10,53,17,256	1,17,80,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	1,14,97,033	24,463			24,463	1,15,21,496	1,15,58,000
Total 1 :						1,14,97,033	24,463			24,463	1,15,21,496	1,15,58,000
02						1,39,52,610					1,39,52,610	1,39,59,000
Total 2 :						1,39,52,610					1,39,52,610	1,39,59,000
06						4,46,595	1,16,592			1,16,592	5,63,187	5,78,000
Total 6 :						4,46,595	1,16,592			1,16,592	5,63,187	5,78,000
07						89,25,602					89,25,602	94,58,000
Total 7 :						89,25,602					89,25,602	94,58,000
11						35,400	6,560			6,560	41,960	42,000
Total 11 :						35,400	6,560			6,560	41,960	42,000
13						84,215	29,866			29,866	1,14,081	3,11,000
Total 13 :						84,215	29,866			29,866	1,14,081	3,11,000
24						1,14,657					1,14,657	1,000
Total 24 :						1,14,657					1,14,657	1,000
29						65,970					65,970	1,000
Total 29 :						65,970					65,970	1,000
Total 71 Kabi Tingda Block Administrative Centre:						3,51,22,082	1,77,481			1,77,481	3,52,99,563	3,59,08,000
72	01					61,04,932					61,04,932	61,71,000
	Total 1 :					61,04,932					61,04,932	61,71,000
	02					1,04,86,923	3,67,000			3,67,000	1,08,53,923	1,08,54,000
	Total 2 :					1,04,86,923	3,67,000			3,67,000	1,08,53,923	1,08,54,000
	06					2,71,832	36,994			36,994	3,08,826	3,09,000
	Total 6 :					2,71,832	36,994			36,994	3,08,826	3,09,000
	07					40,46,913	1,40,437			1,40,437	41,87,350	53,86,000
	Total 7 :					40,46,913	1,40,437			1,40,437	41,87,350	53,86,000
	11					21,000	21,000			21,000	42,000	42,000
	Total 11 :					21,000	21,000			21,000	42,000	42,000
	13					1,75,917	2,000			2,000	1,77,917	3,11,000
	Total 13 :					1,75,917	2,000			2,000	1,77,917	3,11,000
	24					1,33,350	70,583			70,583	2,03,933	1,000
	Total 24 :					1,33,350	70,583			70,583	2,03,933	1,000
	29						30,970			30,970	30,970	1,000
	Total 29 :						30,970			30,970	30,970	1,000
Total 72 Mangan Block Administrative Centre:						2,12,40,867	6,68,984			6,68,984	2,19,09,851	2,30,75,000
73	01					48,87,853	9,69,038			9,69,038	58,56,891	56,28,000
	Total 1 :					48,87,853	9,69,038			9,69,038	58,56,891	56,28,000
	02					71,91,108	29,410			29,410	72,20,518	72,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	47	73						
				Total 2 :	71,91,108	29,410		29,410	72,20,518	72,21,000
			06		50,400	39,842		39,842	90,242	2,81,000
				Total 6 :	50,400	39,842		39,842	90,242	2,81,000
			07		43,38,760				43,38,760	43,48,000
				Total 7 :	43,38,760				43,38,760	43,48,000
			11		42,000				42,000	42,000
				Total 11 :	42,000				42,000	42,000
			13		48,236	35,723		35,723	83,959	3,11,000
				Total 13 :	48,236	35,723		35,723	83,959	3,11,000
			24		1,23,975	53,400		53,400	1,77,375	1,000
				Total 24 :	1,23,975	53,400		53,400	1,77,375	1,000
			29		39,730	11,254		11,254	50,984	1,000
				Total 29 :	39,730	11,254		11,254	50,984	1,000
				Total 73 Chungthang Block Administrative Centre:	1,67,22,062	11,38,667		11,38,667	1,78,60,729	1,78,33,000
74			01		89,37,280	1,21,068		1,21,068	90,58,348	93,92,000
				Total 1 :	89,37,280	1,21,068		1,21,068	90,58,348	93,92,000
			02		1,24,78,920				1,24,78,920	1,24,79,000
				Total 2 :	1,24,78,920				1,24,78,920	1,24,79,000
			06		3,75,719	1,15,154	- 1,00,000	15,154	3,90,873	4,70,000
				Total 6 :	3,75,719	1,15,154	- 1,00,000	15,154	3,90,873	4,70,000
			07		75,29,790	1,58,820		1,58,820	76,88,610	76,89,000
				Total 7 :	75,29,790	1,58,820		1,58,820	76,88,610	76,89,000
			11		42,000				42,000	42,000
				Total 11 :	42,000				42,000	42,000
			13		71,573	24,427		24,427	96,000	3,11,000
				Total 13 :	71,573	24,427		24,427	96,000	3,11,000
			24		1,35,000	81,000		81,000	2,16,000	1,000
				Total 24 :	1,35,000	81,000		81,000	2,16,000	1,000
				Total 74 Passingdong (Dzongu) Block Administrative Centre:	2,95,70,282	5,00,469	- 1,00,000	4,00,469	2,99,70,751	3,03,84,000
				Total 47 North District:	10,26,55,293	24,85,601	- 1,00,000	23,85,601	10,50,40,894	10,72,00,000
				Total 1 Direction and Administration:	10,26,55,293	24,85,601	- 1,00,000	23,85,601	10,50,40,894	10,72,00,000
				Total 1 Integrated Rural Development programme:	10,26,55,293	24,85,601	- 1,00,000	23,85,601	10,50,40,894	10,72,00,000
				Total 2501 Special Programmes for Rural Development:	1,06,48,38,183	4,06,79,073	- 2,00,000	4,04,79,073	1,10,53,17,256	1,17,80,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 35 Rural Development														
Parameter : 1 Voted														
2501	01	001	45	72	24	95,199	1,05,720			1,05,720	2,00,919	1,000		
Total 24 :						95,199	1,05,720			1,05,720	2,00,919	1,000		
Total 72 Rhenock Block Administrative Centre:						95,199	1,05,720			1,05,720	2,00,919	1,000		
Total 45 East District:						95,199	1,05,720			1,05,720	2,00,919	1,000		
48	71	01				1,22,68,312	-	1,53,588		-	1,53,588	1,21,14,724	1,15,57,000	
			Total 1 :			1,22,68,312	-	1,53,588		-	1,53,588	1,21,14,724	1,15,57,000	
			02			1,31,59,664		95,516		95,516	1,32,55,180	1,32,60,000		
			Total 2 :			1,31,59,664		95,516		95,516	1,32,55,180	1,32,60,000		
			06			1,85,366		78,185		78,185	2,63,551	5,78,000		
			Total 6 :			1,85,366		78,185		78,185	2,63,551	5,78,000		
			07			74,32,724		7,45,859		7,45,859	81,78,583	94,62,000		
			Total 7 :			74,32,724		7,45,859		7,45,859	81,78,583	94,62,000		
			11			27,550		14,440		14,440	41,990	42,000		
			Total 11 :			27,550		14,440		14,440	41,990	42,000		
			13			19,421		43,980		43,980	63,401	3,11,000		
			Total 13 :			19,421		43,980		43,980	63,401	3,11,000		
			24			2,41,836					2,41,836	1,000		
			Total 24 :			2,41,836					2,41,836	1,000		
			Total 71 Temi Tarku Block Administrative Centre:						3,33,34,873	8,24,392			8,24,392	3,41,59,265
72	01				1,23,41,925	9,17,025				9,17,025	1,32,58,950	1,32,68,000		
		Total 1 :			1,23,41,925	9,17,025				9,17,025	1,32,58,950	1,32,68,000		
		02			1,60,30,167	82,350			82,350	1,61,12,517	1,61,55,000			
		Total 2 :			1,60,30,167	82,350			82,350	1,61,12,517	1,61,55,000			
		06				4,13,825			4,13,825	4,13,825	6,63,000			
		Total 6 :				4,13,825			4,13,825	4,13,825	6,63,000			
		07			98,63,583	11,42,028			11,42,028	1,10,05,611	1,10,35,000			
		Total 7 :			98,63,583	11,42,028			11,42,028	1,10,05,611	1,10,35,000			
		11				41,950			41,950	41,950	42,000			
		Total 11 :				41,950			41,950	41,950	42,000			
73	01				31,488	2,19,446				2,19,446	2,50,934	3,11,000		
		Total 13 :			31,488	2,19,446				2,19,446	2,50,934	3,11,000		
		Total 72 Melli (Sumbuk) Block Administrative Centre:						3,82,67,163	28,16,624			28,16,624	4,10,83,787	4,14,74,000
					96,95,491	2,66,230			2,66,230	99,61,721	83,38,000			
		Total 1 :			96,95,491	2,66,230			2,66,230	99,61,721	83,38,000			
		02			60,25,185					60,25,185	60,26,000			
Total 2 :			60,25,185					60,25,185	60,26,000					

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48	73						
			06		2,26,768	38,972		38,972	2,65,740	4,17,000
			Total 6 :		2,26,768	38,972		38,972	2,65,740	4,17,000
			07		65,13,025	2,02,230		2,02,230	67,15,255	68,69,000
			Total 7 :		65,13,025	2,02,230		2,02,230	67,15,255	68,69,000
			11		38,075	3,900		3,900	41,975	42,000
			Total 11 :		38,075	3,900		3,900	41,975	42,000
			13		44,443	1,04,555		1,04,555	1,48,998	3,11,000
			Total 13 :		44,443	1,04,555		1,04,555	1,48,998	3,11,000
			24		1,17,030	16,910		16,910	1,33,940	1,000
			Total 24 :		1,17,030	16,910		16,910	1,33,940	1,000
			29			29,814		29,814	29,814	1,000
			Total 29 :			29,814		29,814	29,814	1,000
			Total 73 Wok (Sikhip) Block Administrative Centre:		2,26,60,017	6,62,611		6,62,611	2,33,22,628	2,20,05,000
74	01				97,87,762	5,688		5,688	97,93,450	99,89,000
			Total 1 :		97,87,762	5,688		5,688	97,93,450	99,89,000
			02		1,64,65,497				1,64,65,497	1,64,66,000
			Total 2 :		1,64,65,497				1,64,65,497	1,64,66,000
			06		2,70,183	8,119		8,119	2,78,302	4,99,000
			Total 6 :		2,70,183	8,119		8,119	2,78,302	4,99,000
			07		74,43,999	2,28,682		2,28,682	76,72,681	82,64,000
			Total 7 :		74,43,999	2,28,682		2,28,682	76,72,681	82,64,000
			11		41,178	822		822	42,000	42,000
			Total 11 :		41,178	822		822	42,000	42,000
			13		83,697	3,300		3,300	86,997	3,11,000
			Total 13 :		83,697	3,300		3,300	86,997	3,11,000
			24		1,32,525	13,350		13,350	1,45,875	1,000
			Total 24 :		1,32,525	13,350		13,350	1,45,875	1,000
			29		76,762	3,046		3,046	79,808	1,000
			Total 29 :		76,762	3,046		3,046	79,808	1,000
			Total 74 Yangang Block Administrative Centre:		3,43,01,603	2,63,007		2,63,007	3,45,64,610	3,55,73,000
75	01				2,28,66,386	6,612		6,612	2,28,72,998	2,15,18,000
			Total 1 :		2,28,66,386	6,612		6,612	2,28,72,998	2,15,18,000
			02		1,86,79,994	10,887		10,887	1,86,90,881	1,86,91,000
			Total 2 :		1,86,79,994	10,887		10,887	1,86,90,881	1,86,91,000
			06		8,47,654	97,226		97,226	9,44,880	10,76,000
			Total 6 :		8,47,654	97,226		97,226	9,44,880	10,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	75								
				07		1,49,59,474	13,38,478			13,38,478	1,62,97,952	1,76,68,000
				Total 7 :		1,49,59,474	13,38,478			13,38,478	1,62,97,952	1,76,68,000
				11		42,000					42,000	42,000
				Total 11 :		42,000					42,000	42,000
				13		74,564	56,390			56,390	1,30,954	3,11,000
				Total 13 :		74,564	56,390			56,390	1,30,954	3,11,000
				24		53,400	67,600			67,600	1,21,000	1,000
				Total 24 :		53,400	67,600			67,600	1,21,000	1,000
				29		44,070	16,901			16,901	60,971	1,000
				Total 29 :		44,070	16,901			16,901	60,971	1,000
				Total 75 Namchi Block Administrative Centre:		5,75,67,542	15,94,094			15,94,094	5,91,61,636	5,93,08,000
			76	01		1,07,84,971	2,46,776			2,46,776	1,10,31,747	1,11,78,000
				Total 1 :		1,07,84,971	2,46,776			2,46,776	1,10,31,747	1,11,78,000
				02		1,50,85,300					1,50,85,300	1,50,87,000
				Total 2 :		1,50,85,300					1,50,85,300	1,50,87,000
				06		1,90,283	3,59,860			3,59,860	5,50,143	5,59,000
				Total 6 :		1,90,283	3,59,860			3,59,860	5,50,143	5,59,000
				07		69,46,054	2,23,134			2,23,134	71,69,188	91,63,000
				Total 7 :		69,46,054	2,23,134			2,23,134	71,69,188	91,63,000
				11		41,955					41,955	42,000
				Total 11 :		41,955					41,955	42,000
				13		41,801	9,650			9,650	51,451	3,11,000
				Total 13 :		41,801	9,650			9,650	51,451	3,11,000
				24		1,08,000	66,999			66,999	1,74,999	1,000
				Total 24 :		1,08,000	66,999			66,999	1,74,999	1,000
				29		36,117	49,662			49,662	85,779	1,000
				Total 29 :		36,117	49,662			49,662	85,779	1,000
				Total 76 Ravongla Block Administrative Centre:		3,32,34,481	9,56,081			9,56,081	3,41,90,562	3,63,42,000
			78	01		1,68,87,088	1,73,642			1,73,642	1,70,60,730	1,49,94,000
				Total 1 :		1,68,87,088	1,73,642			1,73,642	1,70,60,730	1,49,94,000
				02		1,95,69,976	1,77,370			1,77,370	1,97,47,346	1,97,54,000
				Total 2 :		1,95,69,976	1,77,370			1,77,370	1,97,47,346	1,97,54,000
				07		1,00,90,387	19,560			19,560	1,01,09,947	1,21,87,000
				Total 7 :		1,00,90,387	19,560			19,560	1,01,09,947	1,21,87,000
				11		41,750					41,750	42,000
				Total 11 :		41,750					41,750	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48	78	13	1,22,043	4,957	4,957	1,27,000	3,11,000
				Total 13 :		1,22,043	4,957	4,957	1,27,000	3,11,000
				24	1,34,850				1,34,850	1,000
				Total 24 :		1,34,850			1,34,850	1,000
				29	19,188	31,812		31,812	51,000	1,000
				Total 29 :		19,188	31,812	31,812	51,000	1,000
Total 78 Namthang Block Administrative Centre:					4,68,65,282	4,07,341		4,07,341	4,72,72,623	4,72,90,000
				79	01	86,88,677	1,75,247	1,75,247	88,63,924	89,12,000
				Total 1 :		86,88,677	1,75,247	1,75,247	88,63,924	89,12,000
				02	75,25,068	8,400		8,400	75,33,468	75,34,000
				Total 2 :		75,25,068	8,400	8,400	75,33,468	75,34,000
				06	3,99,427	89,272		89,272	4,88,699	4,46,000
				Total 6 :		3,99,427	89,272	89,272	4,88,699	4,46,000
				07	63,82,709	1,91,022		1,91,022	65,73,731	72,68,000
				Total 7 :		63,82,709	1,91,022	1,91,022	65,73,731	72,68,000
				11	41,900				41,900	42,000
				Total 11 :		41,900			41,900	42,000
				13	42,382	46,607		46,607	88,989	3,09,000
				Total 13 :		42,382	46,607	46,607	88,989	3,09,000
				14	3,43,258	1,46,478		1,46,478	4,89,736	8,79,000
				Total 14 :		3,43,258	1,46,478	1,46,478	4,89,736	8,79,000
				24	1,94,056				1,94,056	1,000
				Total 24 :		1,94,056			1,94,056	1,000
				29		26,949		26,949	26,949	1,000
				Total 29 :			26,949	26,949	26,949	1,000
Total 79 Nandugoan Gram Vikash Kendra:					2,36,17,477	6,83,975		6,83,975	2,43,01,452	2,53,92,000
Total 48 South District:					28,98,48,438	82,08,125		82,08,125	29,80,56,563	30,25,95,000
Total 1 Direction and Administration:					28,99,43,637	83,13,845		83,13,845	29,82,57,482	30,25,96,000
911	00	00	00		- 17,090				- 17,090	
Total 0 NULL:					- 17,090				- 17,090	
Total 0 NULL:					- 17,090				- 17,090	
Total 0 NULL:					- 17,090				- 17,090	
Total 911 Deduct Recovery:					- 17,090				- 17,090	
Total 1 Integrated Rural Development programme:					28,99,26,547	83,13,845		83,13,845	29,82,40,392	30,25,96,000
Total 2501 Special Programmes for Rural Development:					1,06,48,38,183	4,06,79,073	- 2,00,000	4,04,79,073	1,10,53,17,256	1,17,80,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	71	01	1,11,09,997	7,18,200			7,18,200	1,18,28,197	1,11,12,000
					Total 1 :	1,11,09,997	7,18,200			7,18,200	1,18,28,197	1,11,12,000
					02	1,24,65,705	7,21,120			7,21,120	1,31,86,825	1,31,87,000
					Total 2 :	1,24,65,705	7,21,120			7,21,120	1,31,86,825	1,31,87,000
					06	4,66,866	80,932			80,932	5,47,798	5,56,000
					Total 6 :	4,66,866	80,932			80,932	5,47,798	5,56,000
					07	90,38,401	1,07,568			1,07,568	91,45,969	91,46,000
					Total 7 :	90,38,401	1,07,568			1,07,568	91,45,969	91,46,000
					11	41,818					41,818	42,000
					Total 11 :	41,818					41,818	42,000
					13	1,07,198	15,785			15,785	1,22,983	3,11,000
					Total 13 :	1,07,198	15,785			15,785	1,22,983	3,11,000
					24	1,37,681	22,238			22,238	1,59,919	1,000
					Total 24 :	1,37,681	22,238			22,238	1,59,919	1,000
					29	27,846	2,150			2,150	29,996	1,000
					Total 29 :	27,846	2,150			2,150	29,996	1,000
					Total 71 Duga Block Administrative Centre:	3,33,95,512	16,67,993			16,67,993	3,50,63,505	3,43,56,000
72					01	1,40,76,885	20,72,042			20,72,042	1,61,48,927	1,29,52,000
					Total 1 :	1,40,76,885	20,72,042			20,72,042	1,61,48,927	1,29,52,000
					02	84,55,501					84,55,501	84,57,000
					Total 2 :	84,55,501					84,55,501	84,57,000
					06	6,05,886	26,636			26,636	6,32,522	6,48,000
					Total 6 :	6,05,886	26,636			26,636	6,32,522	6,48,000
					07	89,92,582					89,92,582	1,06,14,000
					Total 7 :	89,92,582					89,92,582	1,06,14,000
					11	20,975	20,900			20,900	41,875	42,000
					Total 11 :	20,975	20,900			20,900	41,875	42,000
					13	62,574	28,397			28,397	90,971	3,11,000
					Total 13 :	62,574	28,397			28,397	90,971	3,11,000
					24	1,41,510	59,452			59,452	2,00,962	1,000
					Total 24 :	1,41,510	59,452			59,452	2,00,962	1,000
					29	10,850	9,930			9,930	20,780	1,000
					Total 29 :	10,850	9,930			9,930	20,780	1,000
					Total 72 Rhenock Block Administrative Centre:	3,23,66,763	22,17,357			22,17,357	3,45,84,120	3,30,26,000
73					01	1,84,73,130					1,84,73,130	1,84,74,000
					Total 1 :	1,84,73,130					1,84,73,130	1,84,74,000
					02	1,97,92,985					1,97,92,985	1,97,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45 73							
			Total 2 :	1,97,92,985					1,97,92,985	1,97,39,000
			06	6,51,787	29,494			29,494	6,81,281	9,24,000
			Total 6 :	6,51,787	29,494			29,494	6,81,281	9,24,000
			07	1,49,44,810	1,75,160			1,75,160	1,51,19,970	1,51,20,000
			Total 7 :	1,49,44,810	1,75,160			1,75,160	1,51,19,970	1,51,20,000
			11	23,500	18,500			18,500	42,000	42,000
			Total 11 :	23,500	18,500			18,500	42,000	42,000
			13	2,10,953					2,10,953	3,11,000
			Total 13 :	2,10,953					2,10,953	3,11,000
			24	39,960					39,960	1,000
			Total 24 :	39,960					39,960	1,000
			29	59,365					59,365	1,000
			Total 29 :	59,365					59,365	1,000
Total 73			Pakyong Block Administrative Centre:	5,41,96,490	2,23,154			2,23,154	5,44,19,644	5,46,12,000
75			01	1,29,97,109					1,29,97,109	1,30,00,000
			Total 1 :	1,29,97,109					1,29,97,109	1,30,00,000
			02	1,19,59,711					1,19,59,711	1,19,60,000
			Total 2 :	1,19,59,711					1,19,59,711	1,19,60,000
			06	3,31,108	2,23,128			2,23,128	5,54,236	6,50,000
			Total 6 :	3,31,108	2,23,128			2,23,128	5,54,236	6,50,000
			07	1,03,23,805	2,74,656			2,74,656	1,05,98,461	1,07,01,000
			Total 7 :	1,03,23,805	2,74,656			2,74,656	1,05,98,461	1,07,01,000
			11	42,000					42,000	42,000
			Total 11 :	42,000					42,000	42,000
			13	3,08,725					3,08,725	3,11,000
			Total 13 :	3,08,725					3,08,725	3,11,000
Total 75			Regu Block Administrative Centre:	3,59,62,458	4,97,784			4,97,784	3,64,60,242	3,66,64,000
80			01	56,03,028	59,460			59,460	56,62,488	57,38,000
			Total 1 :	56,03,028	59,460			59,460	56,62,488	57,38,000
			02	76,36,620					76,36,620	76,37,000
			Total 2 :	76,36,620					76,36,620	76,37,000
			06	91,278	59,717			59,717	1,50,995	2,87,000
			Total 6 :	91,278	59,717			59,717	1,50,995	2,87,000
			07	44,74,454	2,93,642			2,93,642	47,68,096	47,93,000
			Total 7 :	44,74,454	2,93,642			2,93,642	47,68,096	47,93,000
			11	39,380	2,620			2,620	42,000	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	80								
					Total 11 :	39,380	2,620			2,620	42,000	42,000
				13		85,361	25,481			25,481	1,10,842	3,11,000
					Total 13 :	85,361	25,481			25,481	1,10,842	3,11,000
				24		80,100	80,300			80,300	1,60,400	1,000
					Total 24 :	80,100	80,300			80,300	1,60,400	1,000
				29		10,885	30,025			30,025	40,910	1,000
					Total 29 :	10,885	30,025			30,025	40,910	1,000
					Total 80 Barapathing Block Administrative Centre:	1,80,21,106	5,51,245			5,51,245	1,85,72,351	1,88,10,000
			83	01		43,86,755	-	3,42,183	-	3,42,183	40,44,572	57,38,000
					Total 1 :	43,86,755	-	3,42,183	-	3,42,183	40,44,572	57,38,000
				02		19,22,500	7,34,200			7,34,200	26,56,700	25,00,000
					Total 2 :	19,22,500	7,34,200			7,34,200	26,56,700	25,00,000
				07			7,93,776			7,93,776	7,93,776	47,93,000
					Total 7 :		7,93,776			7,93,776	7,93,776	47,93,000
				11		39,120					39,120	42,000
					Total 11 :	39,120					39,120	42,000
				13		97,442	96,718			96,718	1,94,160	3,11,000
					Total 13 :	97,442	96,718			96,718	1,94,160	3,11,000
				14		8,21,895	2,19,172			2,19,172	10,41,067	10,45,000
					Total 14 :	8,21,895	2,19,172			2,19,172	10,41,067	10,45,000
				24			68,263			68,263	68,263	1,000
					Total 24 :		68,263			68,263	68,263	1,000
				29			15,920			15,920	15,920	1,000
					Total 29 :		15,920			15,920	15,920	1,000
					Total 83 Namcheybong Block Administrative Centre:	72,67,712	15,85,866			15,85,866	88,53,578	1,44,31,000
					Total 45 East District:	18,12,10,041	67,43,399			67,43,399	18,79,53,440	19,18,99,000
		46	80	01		93,614					93,614	53,30,000
					Total 1 :	93,614					93,614	53,30,000
					Total 80 Mangalbarey Block Administrative Centre:	93,614					93,614	53,30,000
					Total 46 West District:	93,614					93,614	53,30,000
					Total 1 Direction and Administration:	18,13,03,655	67,43,399			67,43,399	18,80,47,054	19,72,29,000
	911	00	00	00		-	1,80,000				-	1,80,000
					Total 0 NULL:	-	1,80,000				-	1,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	911	00	00	Total 0 NULL:	-	1,80,000				-	1,80,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	74	01	91,24,945					91,24,945	91,26,000
					Total 1 :	91,24,945					91,24,945	91,26,000
					02	1,18,89,189					1,18,89,189	1,18,97,000
					Total 2 :	1,18,89,189					1,18,89,189	1,18,97,000
					06	1,67,036					1,67,036	4,56,000
					Total 6 :	1,67,036					1,67,036	4,56,000
					07	59,71,492	1,61,451			1,61,451	61,32,943	75,12,000
					Total 7 :	59,71,492	1,61,451			1,61,451	61,32,943	75,12,000
					11	41,950					41,950	42,000
					Total 11 :	41,950					41,950	42,000
					13	29,566	90,151			90,151	1,19,717	3,11,000
					Total 13 :	29,566	90,151			90,151	1,19,717	3,11,000
					24	1,02,000	18,900			18,900	1,20,900	1,000
					Total 24 :	1,02,000	18,900			18,900	1,20,900	1,000
					29	52,360	18,280			18,280	70,640	1,000
					Total 29 :	52,360	18,280			18,280	70,640	1,000
					Total 74 Kaluk Block Administrative Centre:	2,73,78,538	2,88,782			2,88,782	2,76,67,320	2,93,46,000
75	01					71,62,496	14,14,267			14,14,267	85,76,763	84,19,000
					Total 1 :	71,62,496	14,14,267			14,14,267	85,76,763	84,19,000
					02	2,25,31,394					2,25,31,394	2,25,32,000
					Total 2 :	2,25,31,394					2,25,31,394	2,25,32,000
					06	41,219	15,028			15,028	56,247	4,21,000
					Total 6 :	41,219	15,028			15,028	56,247	4,21,000
					07	66,18,946	2,26,959			2,26,959	68,45,905	70,08,000
					Total 7 :	66,18,946	2,26,959			2,26,959	68,45,905	70,08,000
					11		41,950			41,950	41,950	42,000
					Total 11 :		41,950			41,950	41,950	42,000
					13	1,26,257	2,700			2,700	1,28,957	3,11,000
					Total 13 :	1,26,257	2,700			2,700	1,28,957	3,11,000
					24	72,819	48,546			48,546	1,21,365	1,000
					Total 24 :	72,819	48,546			48,546	1,21,365	1,000
					29	47,154	13,733			13,733	60,887	1,000
					Total 29 :	47,154	13,733			13,733	60,887	1,000
					Total 75 Soreng Block Administrative Centre:	3,66,00,285	17,63,183			17,63,183	3,83,63,468	3,87,35,000
76	01					1,19,12,454	7,81,744			7,81,744	1,26,94,198	1,23,76,000
					Total 1 :	1,19,12,454	7,81,744			7,81,744	1,26,94,198	1,23,76,000
					02	1,51,97,320					1,51,97,320	1,52,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46	76						
				Total 2 :	1,51,97,320				1,51,97,320	1,52,05,000
			06		5,58,029	27,786		27,786	5,85,815	6,19,000
				Total 6 :	5,58,029	27,786		27,786	5,85,815	6,19,000
			07		88,79,310	2,66,655		2,66,655	91,45,965	1,01,78,000
				Total 7 :	88,79,310	2,66,655		2,66,655	91,45,965	1,01,78,000
			11		40,180	1,820		1,820	42,000	42,000
				Total 11 :	40,180	1,820		1,820	42,000	42,000
			13		47,171	53,740		53,740	1,00,911	3,11,000
				Total 13 :	47,171	53,740		53,740	1,00,911	3,11,000
			24		1,68,630	8,100		8,100	1,76,730	1,000
				Total 24 :	1,68,630	8,100		8,100	1,76,730	1,000
			29		26,100	6,920		6,920	33,020	1,000
				Total 29 :	26,100	6,920		6,920	33,020	1,000
			Total 76 Daramdin Block Administrative Centre:		3,68,29,194	11,46,765		11,46,765	3,79,75,959	3,87,33,000
79	01				86,18,147	10,53,108		10,53,108	96,71,255	76,25,000
				Total 1 :	86,18,147	10,53,108		10,53,108	96,71,255	76,25,000
			02		1,26,16,295	12,67,168		12,67,168	1,38,83,463	1,55,21,000
				Total 2 :	1,26,16,295	12,67,168		12,67,168	1,38,83,463	1,55,21,000
			06		1,16,392	28,735		28,735	1,45,127	3,81,000
				Total 6 :	1,16,392	28,735		28,735	1,45,127	3,81,000
			07		47,91,826	1,71,657		1,71,657	49,63,483	62,22,000
				Total 7 :	47,91,826	1,71,657		1,71,657	49,63,483	62,22,000
			11		34,525	7,475		7,475	42,000	42,000
				Total 11 :	34,525	7,475		7,475	42,000	42,000
			13		40,121	16,879		16,879	57,000	3,11,000
				Total 13 :	40,121	16,879		16,879	57,000	3,11,000
			24		1,71,204	40,140		40,140	2,11,344	1,000
				Total 24 :	1,71,204	40,140		40,140	2,11,344	1,000
			29		43,756				43,756	1,000
				Total 29 :	43,756				43,756	1,000
			Total 79 Chakung-Chumbong Gram Vikash Kendra:		2,64,32,266	25,85,162		25,85,162	2,90,17,428	3,01,04,000
80	01				39,71,540	1,870		1,870	39,73,410	53,30,000
				Total 1 :	39,71,540	1,870		1,870	39,73,410	53,30,000
			02		96,57,107	2,000		2,000	96,59,107	96,60,000
				Total 2 :	96,57,107	2,000		2,000	96,59,107	96,60,000
			06		72,593	7,755		7,755	80,348	2,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46	80						
				Total 6 :	72,593	7,755		7,755	80,348	2,67,000
			07		29,53,936	74,396		74,396	30,28,332	43,35,000
				Total 7 :	29,53,936	74,396		74,396	30,28,332	43,35,000
			11		37,900	4,100		4,100	42,000	42,000
				Total 11 :	37,900	4,100		4,100	42,000	42,000
			13		92,180	38,798		38,798	1,30,978	3,11,000
				Total 13 :	92,180	38,798		38,798	1,30,978	3,11,000
			24		1,72,980	8,010		8,010	1,80,990	1,000
				Total 24 :	1,72,980	8,010		8,010	1,80,990	1,000
			Total 80 Mangalbarey Block Administrative Centre:		1,69,58,236	1,36,929		1,36,929	1,70,95,165	1,99,46,000
81			01		56,79,071	6,93,999		6,93,999	63,73,070	59,52,000
				Total 1 :	56,79,071	6,93,999		6,93,999	63,73,070	59,52,000
			02		60,02,925	670		670	60,03,595	60,04,000
				Total 2 :	60,02,925	670		670	60,03,595	60,04,000
			06		1,12,715				1,12,715	2,98,000
				Total 6 :	1,12,715				1,12,715	2,98,000
			07		43,44,894	6,480		6,480	43,51,374	48,51,000
				Total 7 :	43,44,894	6,480		6,480	43,51,374	48,51,000
			11		21,000	21,000		21,000	42,000	42,000
				Total 11 :	21,000	21,000		21,000	42,000	42,000
			13		1,294	27,700		27,700	28,994	3,11,000
				Total 13 :	1,294	27,700		27,700	28,994	3,11,000
			24		84,480	1,69,520		1,69,520	2,54,000	1,000
				Total 24 :	84,480	1,69,520		1,69,520	2,54,000	1,000
			29			29,767		29,767	29,767	1,000
				Total 29 :		29,767		29,767	29,767	1,000
			Total 81 Baiguney Block administrative Centre:		1,62,46,379	9,49,136		9,49,136	1,71,95,515	1,74,60,000
			Total 46 West District:		16,04,44,898	68,69,957		68,69,957	16,73,14,855	17,43,24,000
			Total 1 Direction and Administration:		16,04,44,898	68,69,957		68,69,957	16,73,14,855	17,43,24,000
			Total 1 Integrated Rural Development programme:		16,04,44,898	68,69,957		68,69,957	16,73,14,855	17,43,24,000
			Total 2501 Special Programmes for Rural Development:		1,06,48,38,183	4,06,79,073	- 2,00,000	4,04,79,073	1,10,53,17,256	1,17,80,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	702	37	00	82	1,28,30,000	94,50,000			94,50,000	2,22,80,000	1,28,30,000
Total 82 NULL:						1,28,30,000	94,50,000			94,50,000	2,22,80,000	1,28,30,000
84						8,18,556	16,81,444			16,81,444	25,00,000	25,00,000
Total 84 NULL:						8,18,556	16,81,444			16,81,444	25,00,000	25,00,000
89						10,54,334	14,45,666			14,45,666	25,00,000	25,00,000
Total 89 NULL:						10,54,334	14,45,666			14,45,666	25,00,000	25,00,000
Total 0 NULL:						1,47,02,890	1,25,77,110			1,25,77,110	2,72,80,000	1,78,30,000
Total 37 National Rural Livelihood Mission (NRLM):						1,47,02,890	1,25,77,110			1,25,77,110	2,72,80,000	1,78,30,000
Total 702 Jawahar Rojgar Yojana:						1,47,02,890	1,25,77,110			1,25,77,110	2,72,80,000	1,78,30,000
789	37	00	89			8,15,000	6,00,000			6,00,000	14,15,000	8,15,000
Total 89 NULL:						8,15,000	6,00,000			6,00,000	14,15,000	8,15,000
Total 0 NULL:						8,15,000	6,00,000			6,00,000	14,15,000	8,15,000
Total 37 National Rural Livelihood Mission (NRLM):						8,15,000	6,00,000			6,00,000	14,15,000	8,15,000
Total 789 Special Component Plan for Schedule Castes:						8,15,000	6,00,000			6,00,000	14,15,000	8,15,000
796	37	00	89			67,21,000	49,50,000			49,50,000	1,16,71,000	67,21,000
Total 89 NULL:						67,21,000	49,50,000			49,50,000	1,16,71,000	67,21,000
Total 0 NULL:						67,21,000	49,50,000			49,50,000	1,16,71,000	67,21,000
Total 37 National Rural Libelihood Mission (NRLM):						67,21,000	49,50,000			49,50,000	1,16,71,000	67,21,000
Total 796 Tribal Area Sub-Plan:						67,21,000	49,50,000			49,50,000	1,16,71,000	67,21,000
Total 1 National Programmes:						2,22,38,890	1,81,27,110			1,81,27,110	4,03,66,000	2,53,66,000
60	703	34	00	36		3,30,00,000					3,30,00,000	3,30,00,000
Total 36 NULL:						3,30,00,000					3,30,00,000	3,30,00,000
82						4,72,50,000					4,72,50,000	4,72,50,000
Total 82 NULL:						4,72,50,000					4,72,50,000	4,72,50,000
87						50,00,000					50,00,000	50,00,000
Total 87 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						8,52,50,000					8,52,50,000	8,52,50,000
Total 34 National Rural Employment Guarantee Scheme:						8,52,50,000					8,52,50,000	8,52,50,000
Total 703 Employment Assurance Scheme:						8,52,50,000					8,52,50,000	8,52,50,000
789	34	00	84			30,00,000					30,00,000	30,00,000
Total 84 NULL:						30,00,000					30,00,000	30,00,000
Total 0 NULL:						30,00,000					30,00,000	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	60	789	34	Total 34 National Rural Employment Guarantee Scheme:		30,00,000					30,00,000	30,00,000
				Total 789 Special Component Plan for Schedule Castes:		30,00,000					30,00,000	30,00,000
	796	34	00	86		2,47,50,000					2,47,50,000	2,47,50,000
				Total 86 NULL:		2,47,50,000					2,47,50,000	2,47,50,000
				Total 0 NULL:		2,47,50,000					2,47,50,000	2,47,50,000
				Total 34 National rural Employment Guarantee Scheme:		2,47,50,000					2,47,50,000	2,47,50,000
				Total 796 Tribal Aera Sub-Plan:		2,47,50,000					2,47,50,000	2,47,50,000
				Total 60 Other Programmes:		11,30,00,000					11,30,00,000	11,30,00,000
				Total 2505 Rural Employment:		47,23,59,590	2,19,16,110			2,19,16,110	49,42,75,700	1,40,86,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	5,58,98,000					5,58,98,000	46,92,30,000
Total 81 NULL:						5,58,98,000					5,58,98,000	46,92,30,000
83						50,00,000					50,00,000	4,23,97,000
Total 83 NULL:						50,00,000					50,00,000	4,23,97,000
88						39,34,000					39,34,000	3,45,60,000
Total 88 NULL:						39,34,000					39,34,000	3,45,60,000
Total 0 NULL:						6,48,32,000					6,48,32,000	54,61,87,000
Total 37 National Rural Livelihood Mission (NRLM):						6,48,32,000					6,48,32,000	54,61,87,000
Total 702 Jawahar Rojgar Yojana:						6,48,32,000					6,48,32,000	54,61,87,000
789	37	00	83			54,70,000					54,70,000	2,27,28,000
Total 83 NULL:						54,70,000					54,70,000	2,27,28,000
88						3,86,000					3,86,000	16,74,000
Total 88 NULL:						3,86,000					3,86,000	16,74,000
Total 0 NULL:						58,56,000					58,56,000	2,44,02,000
Total 37 National Rural Livelihood Mission (NRLM):						58,56,000					58,56,000	2,44,02,000
Total 789 Special Component Plan for Schedule Castes:						58,56,000					58,56,000	2,44,02,000
796	37	00	85			3,80,77,000					3,80,77,000	24,12,13,000
Total 85 NULL:						3,80,77,000					3,80,77,000	24,12,13,000
88						51,69,000					51,69,000	1,77,66,000
Total 88 NULL:						51,69,000					51,69,000	1,77,66,000
Total 0 NULL:						4,32,46,000					4,32,46,000	25,89,79,000
Total 37 National Rural Libelihood Mission (NRLM):						4,32,46,000					4,32,46,000	25,89,79,000
Total 796 Tribal Area Sub-Plan:						4,32,46,000					4,32,46,000	25,89,79,000
Total 1 National Programmes:						11,39,34,000					11,39,34,000	82,95,68,000
60	703	34	00	81		17,13,17,000					17,13,17,000	35,40,00,000
Total 81 NULL:						17,13,17,000					17,13,17,000	35,40,00,000
83						44,69,000					44,69,000	35,40,000
Total 83 NULL:						44,69,000					44,69,000	35,40,000
84						4,26,90,000	37,89,000			37,89,000	4,64,79,000	6,72,00,000
Total 84 NULL:						4,26,90,000	37,89,000			37,89,000	4,64,79,000	6,72,00,000
85						47,10,700					47,10,700	1,60,00,000
Total 85 NULL:						47,10,700					47,10,700	1,60,00,000
Total 0 NULL:						22,31,86,700	37,89,000			37,89,000	22,69,75,700	44,07,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme										
2505	60	703	34	Total 34 National Rural Employment Guarantee Scheme:	22,31,86,700	37,89,000		37,89,000	22,69,75,700	44,07,40,000
Total 703 Employment Assurance Scheme:				22,31,86,700	37,89,000		37,89,000	22,69,75,700	44,07,40,000	
Total 60 Other Programmes:				22,31,86,700	37,89,000		37,89,000	22,69,75,700	44,07,40,000	
Total 2505 Rural Employment:				47,23,59,590	2,19,16,110		2,19,16,110	49,42,75,700	1,40,86,74,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	6,48,68,000					6,48,68,000	6,48,68,000
Total 36 NULL:						6,48,68,000					6,48,68,000	6,48,68,000
Total 0 NULL:						6,48,68,000					6,48,68,000	6,48,68,000
Total 60 Sikkim Institute of Rural Development:						6,48,68,000					6,48,68,000	6,48,68,000
Total 3 Training:						6,48,68,000					6,48,68,000	6,48,68,000
101	34	00			82	39,00,000	24,00,000			24,00,000	63,00,000	63,00,000
Total 82 NULL:						39,00,000	24,00,000			24,00,000	63,00,000	63,00,000
Total 0 NULL:						39,00,000	24,00,000			24,00,000	63,00,000	63,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						39,00,000	24,00,000			24,00,000	63,00,000	63,00,000
	36	00			40	10,00,000					10,00,000	10,00,000
Total 40 NULL:						10,00,000					10,00,000	10,00,000
Total 0 NULL:						10,00,000					10,00,000	10,00,000
Total 36 Award for cleanest Grant Panchayat Unit:						10,00,000					10,00,000	10,00,000
Total 101 Panchayati Raj:						49,00,000	24,00,000			24,00,000	73,00,000	73,00,000
789	34	00			84	2,00,000	2,00,000			2,00,000	4,00,000	4,00,000
Total 84 NULL:						2,00,000	2,00,000			2,00,000	4,00,000	4,00,000
Total 0 NULL:						2,00,000	2,00,000			2,00,000	4,00,000	4,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						2,00,000	2,00,000			2,00,000	4,00,000	4,00,000
Total 789 Special Component Plan for Schedule Castes:						2,00,000	2,00,000			2,00,000	4,00,000	4,00,000
796	34	00			84	14,56,000	18,44,000			18,44,000	33,00,000	33,00,000
Total 84 NULL:						14,56,000	18,44,000			18,44,000	33,00,000	33,00,000
Total 0 NULL:						14,56,000	18,44,000			18,44,000	33,00,000	33,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						14,56,000	18,44,000			18,44,000	33,00,000	33,00,000
Total 796 Tribal Aria Sub Plan:						14,56,000	18,44,000			18,44,000	33,00,000	33,00,000
Total 0 NULL:						7,14,24,000	44,44,000			44,44,000	7,58,68,000	7,58,68,000
Total 2515 Other Rural Development Programmes:						92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81	3,50,00,000					3,50,00,000	15,41,67,000
Total 81 NULL:						3,50,00,000					3,50,00,000	15,41,67,000
Total 0 NULL:						3,50,00,000					3,50,00,000	15,41,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						3,50,00,000					3,50,00,000	15,41,67,000
Total 101 Panchayati Raj:						3,50,00,000					3,50,00,000	15,41,67,000
102	40	00	65			90,32,373	44,98,761			44,98,761	1,35,31,134	4,12,00,000
Total 65 NULL:						90,32,373	44,98,761			44,98,761	1,35,31,134	4,12,00,000
Total 0 NULL:						90,32,373	44,98,761			44,98,761	1,35,31,134	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						90,32,373	44,98,761			44,98,761	1,35,31,134	4,12,00,000
Total 102 Community Development:						90,32,373	44,98,761			44,98,761	1,35,31,134	4,12,00,000
789	34	00	83			20,00,000					20,00,000	1,16,67,000
Total 83 NULL:						20,00,000					20,00,000	1,16,67,000
Total 0 NULL:						20,00,000					20,00,000	1,16,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						20,00,000					20,00,000	1,16,67,000
Total 789 Special Component Plan for Schedule Castes:						20,00,000					20,00,000	1,16,67,000
796	34	00	83			1,30,00,000					1,30,00,000	8,41,67,000
Total 83 NULL:						1,30,00,000					1,30,00,000	8,41,67,000
Total 0 NULL:						1,30,00,000					1,30,00,000	8,41,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						1,30,00,000					1,30,00,000	8,41,67,000
Total 796 Tribal Aria Sub Plan:						1,30,00,000					1,30,00,000	8,41,67,000
Total 0 NULL:						5,90,32,373	44,98,761			44,98,761	6,35,31,134	29,12,01,000
Total 2515 Other Rural Development Programmes:						92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	5,18,42,254	64,929			64,929	5,19,07,183	5,09,08,000
Total 1 :						5,18,42,254	64,929			64,929	5,19,07,183	5,09,08,000
06						11,56,982	3,71,397			3,71,397	15,28,379	25,45,000
Total 6 :						11,56,982	3,71,397			3,71,397	15,28,379	25,45,000
07						2,94,55,997	21,88,713			21,88,713	3,16,44,710	4,13,99,000
Total 7 :						2,94,55,997	21,88,713			21,88,713	3,16,44,710	4,13,99,000
11							1,35,025			1,35,025	1,35,025	3,30,000
Total 11 :							1,35,025			1,35,025	1,35,025	3,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	13	4,75,850	3,88,491			3,88,491	8,64,341	29,95,000
Total 13 :						4,75,850	3,88,491			3,88,491	8,64,341	29,95,000
16						54,310	20,655			20,655	74,965	1,000
Total 16 :						54,310	20,655			20,655	74,965	1,000
19						5,39,407	43,593			43,593	5,83,000	1,000
Total 19 :						5,39,407	43,593			43,593	5,83,000	1,000
26						21,168	1,80,900			1,80,900	2,02,068	1,000
Total 26 :						21,168	1,80,900			1,80,900	2,02,068	1,000
29						10,93,249	61,337			61,337	11,54,586	1,000
Total 29 :						10,93,249	61,337			61,337	11,54,586	1,000
49						2,13,460					2,13,460	10,00,000
Total 49 :						2,13,460					2,13,460	10,00,000
Total 44 Head Office Establishment:						8,48,52,677	34,55,040			34,55,040	8,83,07,717	9,91,81,000
Total 0 NULL:						8,48,52,677	34,55,040			34,55,040	8,83,07,717	9,91,81,000
Total 101 Panchayati Raj:						8,48,52,677	34,55,040			34,55,040	8,83,07,717	9,91,81,000
196	61	00			36	16,28,94,499					16,28,94,499	17,92,70,000
Total 36 NULL:						16,28,94,499					16,28,94,499	17,92,70,000
Total 0 NULL:						16,28,94,499					16,28,94,499	17,92,70,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						16,28,94,499					16,28,94,499	17,92,70,000
62 00 49						14,00,000	15,00,000			15,00,000	29,00,000	29,00,000
Total 49 NULL:						14,00,000	15,00,000			15,00,000	29,00,000	29,00,000
Total 0 NULL:						14,00,000	15,00,000			15,00,000	29,00,000	29,00,000
Total 62 Discretionary Grant to Zilla Panchayat:						14,00,000	15,00,000			15,00,000	29,00,000	29,00,000
63	00				49	9,00,000	9,00,000			9,00,000	18,00,000	18,00,000
Total 49 NULL:						9,00,000	9,00,000			9,00,000	18,00,000	18,00,000
Total 0 NULL:						9,00,000	9,00,000			9,00,000	18,00,000	18,00,000
Total 63 Local Area Developement Fund for Adhashya and Upaadhakshya:						9,00,000	9,00,000			9,00,000	18,00,000	18,00,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						16,51,94,499	24,00,000			24,00,000	16,75,94,499	18,39,70,000
198	61	00			36	40,80,06,723					40,80,06,723	41,46,59,000
Total 36 NULL:						40,80,06,723					40,80,06,723	41,46,59,000
Total 0 NULL:						40,80,06,723					40,80,06,723	41,46,59,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						40,80,06,723					40,80,06,723	41,46,59,000
62	00				49	71,00,000	71,68,000			71,68,000	1,42,68,000	1,42,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	198	62	00						
Total 49 NULL:					71,00,000	71,68,000		71,68,000	1,42,68,000	1,42,68,000
Total 0 NULL:					71,00,000	71,68,000		71,68,000	1,42,68,000	1,42,68,000
Total 62 Discretionary Grants to Gram Panchayat:					71,00,000	71,68,000		71,68,000	1,42,68,000	1,42,68,000
Total 198 Assistance to Gram Panchayats:					41,51,06,723	71,68,000		71,68,000	42,22,74,723	42,89,27,000
Total 0 NULL:					66,51,53,899	1,30,23,040		1,30,23,040	67,81,76,939	71,20,78,000
Total 2515 Other Rural Development Programmes:					92,95,60,326	4,54,21,798		4,54,21,798	97,49,82,124	1,72,79,08,000
Grant : 44 Governor										
Parameter : 3 Charged										
2515	00	102	60	00	49	66,217	49,33,783	49,33,783	50,00,000	50,00,000
Total 49 NULL:					66,217	49,33,783		49,33,783	50,00,000	50,00,000
Total 0 NULL:					66,217	49,33,783		49,33,783	50,00,000	50,00,000
Total 60 Advocacy for Green Economy community Outreach by Governor:					66,217	49,33,783		49,33,783	50,00,000	50,00,000
Total 102 Community Development:					66,217	49,33,783		49,33,783	50,00,000	50,00,000
Total 0 NULL:					66,217	49,33,783		49,33,783	50,00,000	50,00,000
Total 2515 Other Rural Development Programmes:					92,95,60,326	4,54,21,798		4,54,21,798	97,49,82,124	1,72,79,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 35 Rural Development										
Parameter : 5 Centrally Sponsored Scheme										
2515	00	102	40	00	65	18,73,173		18,73,173	18,73,173	4,12,00,000
Total 65 NULL:					18,73,173			18,73,173	18,73,173	4,12,00,000
Total 0 NULL:					18,73,173			18,73,173	18,73,173	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):					18,73,173			18,73,173	18,73,173	4,12,00,000
Total 102 Community Development:					18,73,173			18,73,173	18,73,173	4,12,00,000
Total 0 NULL:					18,73,173			18,73,173	18,73,173	4,12,00,000
Total 2515 Other Rural Development Programmes:				92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	101	00	44	07	4,23,831		4,23,831	4,23,831	4,13,99,000
Total 7 :					4,23,831			4,23,831	4,23,831	4,13,99,000
49					2,99,091			2,99,091	2,99,091	10,00,000
Total 49 :					2,99,091			2,99,091	2,99,091	10,00,000
Total 44 Head Office Establishment:					7,22,922			7,22,922	7,22,922	4,23,99,000
Total 0 NULL:					7,22,922			7,22,922	7,22,922	4,23,99,000
Total 101 Panchayati Raj:					7,22,922			7,22,922	7,22,922	4,23,99,000
Total 0 NULL:					7,22,922			7,22,922	7,22,922	4,23,99,000
Total 2515 Other Rural Development Programmes:				92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	65		12,88,995			12,88,995	12,88,995	4,12,00,000	
Total 65 NULL:							12,88,995			12,88,995	12,88,995	4,12,00,000	
Total 0 NULL:							12,88,995			12,88,995	12,88,995	4,12,00,000	
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):							12,88,995			12,88,995	12,88,995	4,12,00,000	
Total 102 Community Development:							12,88,995			12,88,995	12,88,995	4,12,00,000	
Total 0 NULL:							12,88,995			12,88,995	12,88,995	4,12,00,000	
Total 2515 Other Rural Development Programmes:						92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000	
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	07		1,98,633			1,98,633	1,98,633	4,13,99,000	
Total 7 :							1,98,633			1,98,633	1,98,633	4,13,99,000	
Total 44 Head Office Establishment:							1,98,633			1,98,633	1,98,633	4,13,99,000	
	46			01		98,05,092	-	34,412		-	34,412	97,70,680	88,24,000
Total 1 :						98,05,092	-	34,412		-	34,412	97,70,680	88,24,000
				06		2,29,192		1,24,923			1,24,923	3,54,115	4,41,000
Total 6 :						2,29,192		1,24,923			1,24,923	3,54,115	4,41,000
				07		61,30,873		3,54,805			3,54,805	64,85,678	74,68,000
Total 7 :						61,30,873		3,54,805			3,54,805	64,85,678	74,68,000
				11		33,000					33,000	33,000	
Total 11 :						33,000					33,000	33,000	
				13		37,800		6,488			6,488	44,288	45,000
Total 13 :						37,800		6,488			6,488	44,288	45,000
Total 46 West District:						1,62,35,957	4,51,804			4,51,804	1,66,87,761	1,68,11,000	
Total 0 NULL:						1,62,35,957	6,50,437			6,50,437	1,68,86,394	5,82,10,000	
Total 101 Panchayati Raj:						1,62,35,957	6,50,437			6,50,437	1,68,86,394	5,82,10,000	
Total 0 NULL:						1,62,35,957	6,50,437			6,50,437	1,68,86,394	5,82,10,000	
Total 2515 Other Rural Development Programmes:						92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	5,44,878	4,69,829			4,69,829	10,14,707	4,12,00,000
Total 65 NULL:						5,44,878	4,69,829			4,69,829	10,14,707	4,12,00,000
Total 0 NULL:						5,44,878	4,69,829			4,69,829	10,14,707	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						5,44,878	4,69,829			4,69,829	10,14,707	4,12,00,000
Total 102 Community Development:						5,44,878	4,69,829			4,69,829	10,14,707	4,12,00,000
Total 0 NULL:						5,44,878	4,69,829			4,69,829	10,14,707	4,12,00,000
Total 2515 Other Rural Development Programmes:						92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	07		4,29,090			4,29,090	4,29,090	4,13,99,000
Total 7 :							4,29,090			4,29,090	4,29,090	4,13,99,000
Total 44 Head Office Establishment:							4,29,090			4,29,090	4,29,090	4,13,99,000
47				01		15,65,080					15,65,080	15,76,000
Total 1 TO BE CHANGED:						15,65,080					15,65,080	15,76,000
				06		77,623					77,623	79,000
Total 6 TO BE CHANGED:						77,623					77,623	79,000
				07		12,65,000					12,65,000	12,65,000
Total 7 TO BE CHANGED:						12,65,000					12,65,000	12,65,000
				11			32,840			32,840	32,840	33,000
Total 11 TO BE CHANGED:							32,840			32,840	32,840	33,000
				13		22,340	22,660			22,660	45,000	45,000
Total 13 TO BE CHANGED:						22,340	22,660			22,660	45,000	45,000
Total 47 North District:						29,30,043	55,500			55,500	29,85,543	29,98,000
72				01		19,92,008					19,92,008	20,22,000
Total 1 :						19,92,008					19,92,008	20,22,000
				02		11,57,140	1,10,535			1,10,535	12,67,675	13,51,000
Total 2 :						11,57,140	1,10,535			1,10,535	12,67,675	13,51,000
				06		57,676	31,099			31,099	88,775	1,01,000
Total 6 :						57,676	31,099			31,099	88,775	1,01,000
				07		11,45,174	40,764			40,764	11,85,938	16,39,000
Total 7 :						11,45,174	40,764			40,764	11,85,938	16,39,000
				11		26,480	15,100			15,100	41,580	42,000
Total 11 :						26,480	15,100			15,100	41,580	42,000
				13		43,032	34,873			34,873	77,905	3,50,000
Total 13 :						43,032	34,873			34,873	77,905	3,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515	00	101	00	72 24	90,600	40,050			40,050	1,30,650	1,000
Total 24 :					90,600	40,050			40,050	1,30,650	1,000
29					66,809	48,966			48,966	1,15,775	1,000
Total 29 :					66,809	48,966			48,966	1,15,775	1,000
Total 72 ADC (Development) Chungthang:					45,78,919	3,21,387			3,21,387	49,00,306	55,07,000
Total 0 NULL:					75,08,962	8,05,977			8,05,977	83,14,939	4,99,04,000
Total 101 Panchayati Raj:					75,08,962	8,05,977			8,05,977	83,14,939	4,99,04,000
Total 0 NULL:					75,08,962	8,05,977			8,05,977	83,14,939	4,99,04,000
Total 2515 Other Rural Development Programmes:					92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	10,00,000	9,45,045			9,45,045	19,45,045	4,12,00,000
Total 65 NULL:						10,00,000	9,45,045			9,45,045	19,45,045	4,12,00,000
Total 0 NULL:						10,00,000	9,45,045			9,45,045	19,45,045	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						10,00,000	9,45,045			9,45,045	19,45,045	4,12,00,000
Total 102 Community Development:						10,00,000	9,45,045			9,45,045	19,45,045	4,12,00,000
Total 0 NULL:						10,00,000	9,45,045			9,45,045	19,45,045	4,12,00,000
Total 2515 Other Rural Development Programmes:						92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	07		7,76,916			7,76,916	7,76,916	4,13,99,000
Total 7 :							7,76,916			7,76,916	7,76,916	4,13,99,000
Total 44 Head Office Establishment:							7,76,916			7,76,916	7,76,916	4,13,99,000
48	01					96,70,473	82,102			82,102	97,52,575	89,53,000
		Total 1 :				96,70,473	82,102			82,102	97,52,575	89,53,000
		06				2,84,041	25,338			25,338	3,09,379	4,48,000
		Total 6 :				2,84,041	25,338			25,338	3,09,379	4,48,000
		07				63,07,355	2,22,942			2,22,942	65,30,297	74,69,000
		Total 7 :				63,07,355	2,22,942			2,22,942	65,30,297	74,69,000
		11				7,300	25,575			25,575	32,875	33,000
		Total 11 :				7,300	25,575			25,575	32,875	33,000
		13					66,740			66,740	66,740	67,000
		Total 13 :					66,740			66,740	66,740	67,000
Total 48 South District:						1,62,69,169	4,22,697			4,22,697	1,66,91,866	1,69,70,000
70	01					72,81,808	2,04,926			2,04,926	74,86,734	74,96,000
		Total 1 :				72,81,808	2,04,926			2,04,926	74,86,734	74,96,000
		02				16,72,895	5,100			5,100	16,77,995	16,78,000
		Total 2 :				16,72,895	5,100			5,100	16,77,995	16,78,000
		06				4,77,280					4,77,280	3,75,000
		Total 6 :				4,77,280					4,77,280	3,75,000
		07				46,72,972	1,61,730			1,61,730	48,34,702	60,81,000
		Total 7 :				46,72,972	1,61,730			1,61,730	48,34,702	60,81,000
		11				20,240	21,565			21,565	41,805	42,000
		Total 11 :				20,240	21,565			21,565	41,805	42,000
13							27,970			27,970	27,970	3,50,000
Total 13 :							27,970			27,970	27,970	3,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	70	24	1,69,767	53,382			53,382	2,23,149	1,000
Total 24 :						1,69,767	53,382			53,382	2,23,149	1,000
29						96,781	3,189			3,189	99,970	1,000
Total 29 :						96,781	3,189			3,189	99,970	1,000
Total 70 ADC (Development) Ravangla:						1,43,91,743	4,77,862			4,77,862	1,48,69,605	1,60,24,000
Total 0 NULL:						3,06,60,912	16,77,475			16,77,475	3,23,38,387	7,43,93,000
Total 101 Panchayati Raj:						3,06,60,912	16,77,475			16,77,475	3,23,38,387	7,43,93,000
Total 0 NULL:						3,06,60,912	16,77,475			16,77,475	3,23,38,387	7,43,93,000
Total 2515 Other Rural Development Programmes:						92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	3,00,000	9,26,472			9,26,472	12,26,472	4,12,00,000
Total 65 NULL:						3,00,000	9,26,472			9,26,472	12,26,472	4,12,00,000
Total 0 NULL:						3,00,000	9,26,472			9,26,472	12,26,472	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						3,00,000	9,26,472			9,26,472	12,26,472	4,12,00,000
Total 102 Community Development:						3,00,000	9,26,472			9,26,472	12,26,472	4,12,00,000
Total 0 NULL:						3,00,000	9,26,472			9,26,472	12,26,472	4,12,00,000
Total 2515 Other Rural Development Programmes:						92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	07		9,12,240			9,12,240	9,12,240	4,13,99,000
Total 7 :							9,12,240			9,12,240	9,12,240	4,13,99,000
13												29,95,000
Total 13 :												29,95,000
49							4,00,000			4,00,000	4,00,000	10,00,000
Total 49 :							4,00,000			4,00,000	4,00,000	10,00,000
Total 44 Head Office Establishment:							13,12,240			13,12,240	13,12,240	4,53,94,000
69	01					2,47,33,856	25,86,070			25,86,070	2,73,19,926	2,67,72,000
	Total 1 :					2,47,33,856	25,86,070			25,86,070	2,73,19,926	2,67,72,000
	02					29,26,541					29,26,541	29,29,000
	Total 2 :					29,26,541					29,26,541	29,29,000
	06					9,19,134	2,99,338			2,99,338	12,18,472	13,39,000
	Total 6 :					9,19,134	2,99,338			2,99,338	12,18,472	13,39,000
	07					2,00,40,838	5,78,751			5,78,751	2,06,19,589	2,18,59,000
	Total 7 :					2,00,40,838	5,78,751			5,78,751	2,06,19,589	2,18,59,000
	11					41,955					41,955	42,000
	Total 11 :					41,955					41,955	42,000
	13					3,13,165	36,667			36,667	3,49,832	3,50,000
	Total 13 :					3,13,165	36,667			36,667	3,49,832	3,50,000
	Total 69 ADC (Development) Pakyong:					4,89,75,489	35,00,826			35,00,826	5,24,76,315	5,32,91,000
	Total 0 NULL:					4,89,75,489	48,13,066			48,13,066	5,37,88,555	9,86,85,000
	Total 101 Panchayati Raj:					4,89,75,489	48,13,066			48,13,066	5,37,88,555	9,86,85,000
911	00	00	00			- 24,195					- 24,195	
Total 0 NULL:						- 24,195					- 24,195	
Total 0 NULL:						- 24,195					- 24,195	
Total 0 NULL:						- 24,195					- 24,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	911	00	Total 911 Deduct Recoveries of Overpayments:			-	24,195			-	24,195
Total 0 NULL:						4,89,51,294	48,13,066			48,13,066	5,37,64,360	9,86,85,000
Total 2515 Other Rural Development Programmes:						92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 35 Rural Development											
Parameter : 5 Centrally Sponsored Scheme											
2515	00	102	40	00	65	4,09,200	8,54,505		8,54,505	12,63,705	4,12,00,000
Total 65 NULL:					4,09,200	8,54,505			8,54,505	12,63,705	4,12,00,000
Total 0 NULL:					4,09,200	8,54,505			8,54,505	12,63,705	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):					4,09,200	8,54,505			8,54,505	12,63,705	4,12,00,000
Total 102 Community Development:					4,09,200	8,54,505			8,54,505	12,63,705	4,12,00,000
Total 0 NULL:					4,09,200	8,54,505			8,54,505	12,63,705	4,12,00,000
Total 2515 Other Rural Development Programmes:					92,95,60,326	4,54,21,798			4,54,21,798	97,49,82,124	1,72,79,08,000
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515	00	101	00	44	07		6,88,188		6,88,188	6,88,188	4,13,99,000
Total 7 :						6,88,188			6,88,188	6,88,188	4,13,99,000
Total 44 Head Office Establishment:						6,88,188			6,88,188	6,88,188	4,13,99,000
71			01			1,45,06,984	23,56,946		23,56,946	1,68,63,930	1,61,70,000
Total 1 :						1,45,06,984	23,56,946		23,56,946	1,68,63,930	1,61,70,000
			02			6,87,790	60,760		60,760	7,48,550	7,49,000
Total 2 :						6,87,790	60,760		60,760	7,48,550	7,49,000
			06			34,962				34,962	8,08,000
Total 6 :						34,962				34,962	8,08,000
			07			1,28,18,575	2,19,330		2,19,330	1,30,37,905	1,34,50,000
Total 7 :						1,28,18,575	2,19,330		2,19,330	1,30,37,905	1,34,50,000
			11			21,000	21,000		21,000	42,000	42,000
Total 11 :						21,000	21,000		21,000	42,000	42,000
			13			53,306	1,10,694		1,10,694	1,64,000	3,50,000
Total 13 :						53,306	1,10,694		1,10,694	1,64,000	3,50,000
			24			1,32,450	26,550		26,550	1,59,000	1,000
Total 24 :						1,32,450	26,550		26,550	1,59,000	1,000
			29			17,567	10,850		10,850	28,417	1,000
Total 29 :						17,567	10,850		10,850	28,417	1,000
Total 71 ADC (Development) Soreng:						2,82,72,634	28,06,130		28,06,130	3,10,78,764	3,15,71,000
Total 0 NULL:						2,82,72,634	34,94,318		34,94,318	3,17,66,952	7,29,70,000
Total 101 Panchayati Raj:						2,82,72,634	34,94,318		34,94,318	3,17,66,952	7,29,70,000
Total 0 NULL:						2,82,72,634	34,94,318		34,94,318	3,17,66,952	7,29,70,000
Total 2515 Other Rural Development Programmes:						92,95,60,326	4,54,21,798		4,54,21,798	97,49,82,124	1,72,79,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 29 Planning And Development Parameter : 1 Voted												
2575	06	101	00	00	64		88,000			88,000	88,000	10,00,000
Total 64 NULL:							88,000			88,000	88,000	10,00,000
Total 0 NULL:							88,000			88,000	88,000	10,00,000
Total 0 NULL:							88,000			88,000	88,000	10,00,000
Total 101 Border area Development Programmes:							88,000			88,000	88,000	10,00,000
Total 6 Development of Border Areas:							88,000			88,000	88,000	10,00,000
Total 2575 Other Special Areas Programmes:							10,00,000			10,00,000	10,00,000	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 29 Planning And Development Parameter : 1 Voted												
2575	06	101	00	00	64		9,12,000			9,12,000	9,12,000	10,00,000
Total 64 NULL:							9,12,000			9,12,000	9,12,000	10,00,000
Total 0 NULL:							9,12,000			9,12,000	9,12,000	10,00,000
Total 0 NULL:							9,12,000			9,12,000	9,12,000	10,00,000
Total 101 Border area Development Programmes:							9,12,000			9,12,000	9,12,000	10,00,000
Total 6 Development of Border Areas:							9,12,000			9,12,000	9,12,000	10,00,000
Total 2575 Other Special Areas Programmes:							10,00,000			10,00,000	10,00,000	20,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 19 Water Resources											
Parameter : 1 Voted											
2702	80	001	20	44	01	6,58,86,978	14,53,641		14,53,641	6,73,40,619	6,04,20,000
Total 1 :						6,58,86,978	14,53,641		14,53,641	6,73,40,619	6,04,20,000
02						1,05,97,800	10,35,059		10,35,059	1,16,32,859	2,03,11,000
Total 2 :						1,05,97,800	10,35,059		10,35,059	1,16,32,859	2,03,11,000
06						25,16,475	1,60,805		1,60,805	26,77,280	30,21,000
Total 6 :						25,16,475	1,60,805		1,60,805	26,77,280	30,21,000
07						4,26,79,380	6,614		6,614	4,26,85,994	4,89,64,000
Total 7 :						4,26,79,380	6,614		6,614	4,26,85,994	4,89,64,000
11						1,89,509	1,63,421		1,63,421	3,52,930	3,53,000
Total 11 :						1,89,509	1,63,421		1,63,421	3,52,930	3,53,000
13						11,21,715	16,92,223		16,92,223	28,13,938	20,59,000
Total 13 :						11,21,715	16,92,223		16,92,223	28,13,938	20,59,000
14							1,80,000		1,80,000	1,80,000	9,35,000
Total 14 :							1,80,000		1,80,000	1,80,000	9,35,000
24						9,42,332	3,25,264		3,25,264	12,67,596	12,71,000
Total 24 :						9,42,332	3,25,264		3,25,264	12,67,596	12,71,000
49						1,30,96,000	3,61,543		3,61,543	1,34,57,543	1,77,01,000
Total 49 :						1,30,96,000	3,61,543		3,61,543	1,34,57,543	1,77,01,000
Total 44 Head Office Establishment:						13,70,30,189	53,78,570		53,78,570	14,24,08,759	15,50,35,000
Total 20 Irrigation Department:						13,70,30,189	53,78,570		53,78,570	14,24,08,759	15,50,35,000
Total 1 Direction and Administration:						13,70,30,189	53,78,570		53,78,570	14,24,08,759	15,50,35,000
799	20	00	43			- 2,39,959				- 2,39,959	20,00,000
Total 43 NULL:						- 2,39,959				- 2,39,959	20,00,000
Total 0 NULL:						- 2,39,959				- 2,39,959	20,00,000
Total 20 Irrigation Department:						- 2,39,959				- 2,39,959	20,00,000
Total 799 Suspense:						- 2,39,959				- 2,39,959	20,00,000
800	64	00	07			67,728				67,728	11,80,000
Total 7 NULL:						67,728				67,728	11,80,000
75							14,54,173		14,54,173	14,54,173	66,01,000
Total 75 NULL:							14,54,173		14,54,173	14,54,173	66,01,000
Total 0 NULL:						67,728	14,54,173		14,54,173	15,21,901	77,81,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						67,728	14,54,173		14,54,173	15,21,901	77,81,000
Total 800 Other Expenditure:						67,728	14,54,173		14,54,173	15,21,901	77,81,000
911	00	00	00			- 2,50,304				- 2,50,304	
Total 0 NULL:						- 2,50,304				- 2,50,304	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	911	00	00	Total 0 NULL:	-	2,50,304				-	2,50,304
					Total 0 NULL:	-	2,50,304				-	2,50,304
					Total 911 Deduct Refund:	-	2,50,304				-	2,50,304
					Total 80 General:	13,66,07,654	68,32,743			68,32,743	14,34,40,397	16,48,16,000
					Total 2702 Minor Irrigation:	30,28,83,311	1,30,87,015			1,30,87,015	31,59,70,326	41,24,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	29,17,192	1,49,072			1,49,072	30,66,264	55,00,000
Total 1 NULL:						29,17,192	1,49,072			1,49,072	30,66,264	55,00,000
Total 0 NULL:						29,17,192	1,49,072			1,49,072	30,66,264	55,00,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						29,17,192	1,49,072			1,49,072	30,66,264	55,00,000
Total 800 Other Expenditure:						29,17,192	1,49,072			1,49,072	30,66,264	55,00,000
Total 80 General:						29,17,192	1,49,072			1,49,072	30,66,264	55,00,000
Total 2702 Minor Irrigation:						30,28,83,311	1,30,87,015			1,30,87,015	31,59,70,326	41,24,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,49,51,345	6,152			6,152	1,49,57,497	1,42,88,000
Total 1 :						1,49,51,345	6,152			6,152	1,49,57,497	1,42,88,000
06						3,27,545	1,22,446			1,22,446	4,49,991	7,14,000
Total 6 :						3,27,545	1,22,446			1,22,446	4,49,991	7,14,000
07						1,03,02,481	3,22,009			3,22,009	1,06,24,490	1,16,92,000
Total 7 :						1,03,02,481	3,22,009			3,22,009	1,06,24,490	1,16,92,000
11							42,000			42,000	42,000	42,000
Total 11 :							42,000			42,000	42,000	42,000
13						1,58,637	5,295			5,295	1,63,932	1,64,000
Total 13 :						1,58,637	5,295			5,295	1,63,932	1,64,000
Total 45 East District:						2,57,40,008	4,97,902			4,97,902	2,62,37,910	2,69,00,000
Total 20 Irrigation Department:						2,57,40,008	4,97,902			4,97,902	2,62,37,910	2,69,00,000
Total 1 Direction and Administration:						2,57,40,008	4,97,902			4,97,902	2,62,37,910	2,69,00,000
800	64	00			13	- 10					- 10	50,000
Total 13 NULL:						- 10					- 10	50,000
Total 0 NULL:						- 10					- 10	50,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						- 10					- 10	50,000
Total 800 Other Expenditure:						- 10					- 10	50,000
Total 80 General:						2,57,39,998	4,97,902			4,97,902	2,62,37,900	2,69,50,000
Total 2702 Minor Irrigation:						30,28,83,311	1,30,87,015			1,30,87,015	31,59,70,326	41,24,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01	67,58,341	13,639			13,639	67,71,980	67,72,000
Total 1 :						67,58,341	13,639			13,639	67,71,980	67,72,000
06						3,15,063					3,15,063	3,39,000
Total 6 :						3,15,063					3,15,063	3,39,000
07						50,97,078	1,32,081			1,32,081	52,29,159	55,50,000
Total 7 :						50,97,078	1,32,081			1,32,081	52,29,159	55,50,000
11						21,600	20,350			20,350	41,950	42,000
Total 11 :						21,600	20,350			20,350	41,950	42,000
13						19,400	1,86,569			1,86,569	2,05,969	2,06,000
Total 13 :						19,400	1,86,569			1,86,569	2,05,969	2,06,000
Total 53 Geyzing Sub-Division:						1,22,11,482	3,52,639			3,52,639	1,25,64,121	1,29,09,000
Total 20 Irrigation Department:						1,22,11,482	3,52,639			3,52,639	1,25,64,121	1,29,09,000
Total 1 Direction and Administration:						1,22,11,482	3,52,639			3,52,639	1,25,64,121	1,29,09,000
Total 80 General:						1,22,11,482	3,52,639			3,52,639	1,25,64,121	1,29,09,000
Total 2702 Minor Irrigation:						30,28,83,311	1,30,87,015			1,30,87,015	31,59,70,326	41,24,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	02	1,59,595	93,000			93,000	2,52,595	2,03,11,000
Total 2 :						1,59,595	93,000			93,000	2,52,595	2,03,11,000
Total 44 Head Office Establishment:						1,59,595	93,000			93,000	2,52,595	2,03,11,000
47 01						1,41,26,134	4,94,799			4,94,799	1,46,20,933	1,22,01,000
Total 1 :						1,41,26,134	4,94,799			4,94,799	1,46,20,933	1,22,01,000
02						16,22,970	59,860			59,860	16,82,830	16,83,000
Total 2 :						16,22,970	59,860			59,860	16,82,830	16,83,000
06						3,74,831	2,35,163			2,35,163	6,09,994	6,10,000
Total 6 :						3,74,831	2,35,163			2,35,163	6,09,994	6,10,000
07						93,45,296	2,92,410			2,92,410	96,37,706	1,00,56,000
Total 7 :						93,45,296	2,92,410			2,92,410	96,37,706	1,00,56,000
11						19,399	21,050			21,050	40,449	42,000
Total 11 :						19,399	21,050			21,050	40,449	42,000
13						1,10,545	12,000			12,000	1,22,545	1,23,000
Total 13 :						1,10,545	12,000			12,000	1,22,545	1,23,000
Total 47 North District:						2,55,99,175	11,15,282			11,15,282	2,67,14,457	2,47,15,000
Total 20 Irrigation Department:						2,57,58,770	12,08,282			12,08,282	2,69,67,052	4,50,26,000
Total 1 Direction and Administration:						2,57,58,770	12,08,282			12,08,282	2,69,67,052	4,50,26,000
Total 80 General:						2,57,58,770	12,08,282			12,08,282	2,69,67,052	4,50,26,000
Total 2702 Minor Irrigation:						30,28,83,311	1,30,87,015			1,30,87,015	31,59,70,326	41,24,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	02	22,48,430	9,38,075			9,38,075	31,86,505	2,03,11,000
Total 2 :						22,48,430	9,38,075			9,38,075	31,86,505	2,03,11,000
Total 44 Head Office Establishment:						22,48,430	9,38,075			9,38,075	31,86,505	2,03,11,000
48 01						2,53,97,793	2,34,889			2,34,889	2,56,32,682	2,29,44,000
Total 1 :						2,53,97,793	2,34,889			2,34,889	2,56,32,682	2,29,44,000
02						64,15,700	8,100			8,100	64,23,800	64,24,000
Total 2 :						64,15,700	8,100			8,100	64,23,800	64,24,000
06						5,91,708	37,578			37,578	6,29,286	11,47,000
Total 6 :						5,91,708	37,578			37,578	6,29,286	11,47,000
07						1,60,82,468	4,59,240			4,59,240	1,65,41,708	3,98,11,000
Total 7 :						1,60,82,468	4,59,240			4,59,240	1,65,41,708	3,98,11,000
11						25,950	16,050			16,050	42,000	42,000
Total 11 :						25,950	16,050			16,050	42,000	42,000
13						73,403	90,579			90,579	1,63,982	1,64,000
Total 13 :						73,403	90,579			90,579	1,63,982	1,64,000
Total 48 South District:						4,85,87,022	8,46,436			8,46,436	4,94,33,458	7,05,32,000
Total 20 Irrigation Department:						5,08,35,452	17,84,511			17,84,511	5,26,19,963	9,08,43,000
Total 1 Direction and Administration:						5,08,35,452	17,84,511			17,84,511	5,26,19,963	9,08,43,000
Total 80 General:						5,08,35,452	17,84,511			17,84,511	5,26,19,963	9,08,43,000
Total 2702 Minor Irrigation:						30,28,83,311	1,30,87,015			1,30,87,015	31,59,70,326	41,24,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	02	8,86,770	12,77,015			12,77,015	21,63,785	2,03,11,000
Total 2 :						8,86,770	12,77,015			12,77,015	21,63,785	2,03,11,000
Total 44 Head Office Establishment:						8,86,770	12,77,015			12,77,015	21,63,785	2,03,11,000
			49		01	1,28,76,092	55,538			55,538	1,29,31,630	1,06,32,000
Total 1 :						1,28,76,092	55,538			55,538	1,29,31,630	1,06,32,000
					02	46,78,893	3,015			3,015	46,81,908	46,82,000
Total 2 :						46,78,893	3,015			3,015	46,81,908	46,82,000
					06	4,42,633	81,925			81,925	5,24,558	5,32,000
Total 6 :						4,42,633	81,925			81,925	5,24,558	5,32,000
					07	89,30,239					89,30,239	86,91,000
Total 7 :						89,30,239					89,30,239	86,91,000
					13	30,739	68,254			68,254	98,993	99,000
Total 13 :						30,739	68,254			68,254	98,993	99,000
Total 49 Pakyoung District:						2,69,58,596	2,08,732			2,08,732	2,71,67,328	2,46,36,000
Total 20 Irrigation Department:						2,78,45,366	14,85,747			14,85,747	2,93,31,113	4,49,47,000
Total 1 Direction and Administration:						2,78,45,366	14,85,747			14,85,747	2,93,31,113	4,49,47,000
Total 80 General:						2,78,45,366	14,85,747			14,85,747	2,93,31,113	4,49,47,000
Total 2702 Minor Irrigation:						30,28,83,311	1,30,87,015			1,30,87,015	31,59,70,326	41,24,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	50	01	1,53,27,177	6,98,310			6,98,310	1,60,25,487	1,13,52,000
Total 1 :						1,53,27,177	6,98,310			6,98,310	1,60,25,487	1,13,52,000
06						80,319	64,226			64,226	1,44,545	5,68,000
Total 6 :						80,319	64,226			64,226	1,44,545	5,68,000
07						54,74,534					54,74,534	93,93,000
Total 7 :						54,74,534					54,74,534	93,93,000
13						85,417	13,583			13,583	99,000	99,000
Total 13 :						85,417	13,583			13,583	99,000	99,000
Total 50 Soreng District:						2,09,67,447	7,76,119			7,76,119	2,17,43,566	2,14,12,000
Total 20 Irrigation Department:						2,09,67,447	7,76,119			7,76,119	2,17,43,566	2,14,12,000
Total 1 Direction and Administration:						2,09,67,447	7,76,119			7,76,119	2,17,43,566	2,14,12,000
800	64	00			13	- 50					- 50	50,000
Total 13 NULL:						- 50					- 50	50,000
Total 0 NULL:						- 50					- 50	50,000
Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):						- 50					- 50	50,000
Total 800 Other Expenditure:						- 50					- 50	50,000
Total 80 General:						2,09,67,397	7,76,119			7,76,119	2,17,43,516	2,14,62,000
Total 2702 Minor Irrigation:						30,28,83,311	1,30,87,015			1,30,87,015	31,59,70,326	41,24,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	63,14,66,157	16,00,999	-	2,71,845	13,29,154	63,27,95,311	63,28,38,000	
Total 1 :						63,14,66,157	16,00,999	-	2,71,845	13,29,154	63,27,95,311	63,28,38,000	
02						7,43,77,026	84,42,318			84,42,318	8,28,19,344	14,87,89,000	
Total 2 :						7,43,77,026	84,42,318			84,42,318	8,28,19,344	14,87,89,000	
06						1,46,65,714	23,46,074			23,46,074	1,70,11,788	3,16,42,000	
Total 6 :						1,46,65,714	23,46,074			23,46,074	1,70,11,788	3,16,42,000	
07						52,38,22,731					52,38,22,731	52,38,23,000	
Total 7 :						52,38,22,731					52,38,22,731	52,38,23,000	
11						4,38,156	6,67,763			6,67,763	11,05,919	20,98,000	
Total 11 :						4,38,156	6,67,763			6,67,763	11,05,919	20,98,000	
13						26,96,840	48,05,089			48,05,089	75,01,929	1,01,21,000	
Total 13 :						26,96,840	48,05,089			48,05,089	75,01,929	1,01,21,000	
19							3,25,326			3,25,326	3,25,326	1,000	
Total 19 :							3,25,326			3,25,326	3,25,326	1,000	
26						5,93,000	2,47,600			2,47,600	8,40,600	1,000	
Total 26 :						5,93,000	2,47,600			2,47,600	8,40,600	1,000	
28						1,26,71,760	43,86,413			43,86,413	1,70,58,173	1,75,00,000	
Total 28 :						1,26,71,760	43,86,413			43,86,413	1,70,58,173	1,75,00,000	
29						29,30,285	74,79,231			74,79,231	1,04,09,516	77,69,000	
Total 29 :						29,30,285	74,79,231			74,79,231	1,04,09,516	77,69,000	
49							60,01,000			60,01,000	60,01,000	60,01,000	
Total 49 :							60,01,000			60,01,000	60,01,000	60,01,000	
Total 44 Head Office Establishment:						1,26,36,61,669	3,63,01,813	-	2,71,845	3,60,29,968	1,29,96,91,637	1,38,05,83,000	
46 01						-	72,914				-	72,914	10,92,53,000
Total 1 :						-	72,914				-	72,914	10,92,53,000
Total 46 West District:						-	72,914				-	72,914	10,92,53,000
51 31						15,00,000					15,00,000	15,00,000	
Total 31 :						15,00,000					15,00,000	15,00,000	
Total 51 Sikkim Power Insvestment Corporation Limited:						15,00,000					15,00,000	15,00,000	
Total 0 NULL:						1,26,50,88,755	3,63,01,813	-	2,71,845	3,60,29,968	1,30,11,18,723	1,49,13,36,000	
66 00 49						6,31,00,000	5,21,00,000			5,21,00,000	11,52,00,000	11,52,00,000	
Total 49 NULL:						6,31,00,000	5,21,00,000			5,21,00,000	11,52,00,000	11,52,00,000	
Total 0 NULL:						6,31,00,000	5,21,00,000			5,21,00,000	11,52,00,000	11,52,00,000	
Total 66 Government Non Residential Buildings:						6,31,00,000	5,21,00,000			5,21,00,000	11,52,00,000	11,52,00,000	
68 00 49							1,05,65,981			1,05,65,981	1,05,65,981	2,14,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	68	00								
Total 49 NULL:							1,05,65,981			1,05,65,981	1,05,65,981	2,14,00,000
Total 0 NULL:							1,05,65,981			1,05,65,981	1,05,65,981	2,14,00,000
Total 68 Revenue Management System Including Intergration with prepaid Meters:							1,05,65,981			1,05,65,981	1,05,65,981	2,14,00,000
69	00		33			7,31,23,524	1,27,76,476			1,27,76,476	8,59,00,000	8,18,00,000
Total 33 NULL:						7,31,23,524	1,27,76,476			1,27,76,476	8,59,00,000	8,18,00,000
Total 0 NULL:						7,31,23,524	1,27,76,476			1,27,76,476	8,59,00,000	8,18,00,000
Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:						7,31,23,524	1,27,76,476			1,27,76,476	8,59,00,000	8,18,00,000
Total 1 Direction and Administration:						1,40,13,12,279	11,17,44,270	-	2,71,845	11,14,72,425	1,51,27,84,704	1,70,97,36,000
797	75	00	71			2,70,00,000	62,000			62,000	2,70,62,000	2,70,62,000
Total 71 NULL:						2,70,00,000	62,000			62,000	2,70,62,000	2,70,62,000
Total 0 NULL:						2,70,00,000	62,000			62,000	2,70,62,000	2,70,62,000
Total 75 Sikkim Electricity Regulatory Commission Fund:						2,70,00,000	62,000			62,000	2,70,62,000	2,70,62,000
Total 797 Transfer to Reserve Funds/Deposits:						2,70,00,000	62,000			62,000	2,70,62,000	2,70,62,000
911	00	00	00			- 4,11,244		-	48,883	- 48,883	- 4,60,127	
Total 0 NULL:						- 4,11,244		-	48,883	- 48,883	- 4,60,127	
Total 0 NULL:						- 4,11,244		-	48,883	- 48,883	- 4,60,127	
Total 0 NULL:						- 4,11,244		-	48,883	- 48,883	- 4,60,127	
Total 911 Deduct Recoveries of Overpayments:						- 4,11,244		-	48,883	- 48,883	- 4,60,127	
Total 80 General:						1,42,79,01,035	11,18,06,270	-	3,20,728	11,14,85,542	1,53,93,86,577	1,73,67,98,000
Total 2801 Power:						2,15,12,03,617	13,99,68,475	-	3,35,387	13,96,33,088	2,29,08,36,705	3,42,29,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 31 Power														
Parameter : 1 Voted														
2801	80	001	00	44	01	-	46,976				-	46,976	63,28,38,000	
Total 1 :						-	46,976				-	46,976	63,28,38,000	
Total 44 Head Office Establishment:						-	46,976				-	46,976	63,28,38,000	
Total 0 NULL:						-	46,976				-	46,976	63,28,38,000	
Total 1 Direction and Administration:						-	46,976				-	46,976	63,28,38,000	
911	00	00	00	00		-	19,815				-	19,815		
Total 0 NULL:						-	19,815				-	19,815		
Total 0 NULL:						-	19,815				-	19,815		
Total 0 NULL:						-	19,815				-	19,815		
Total 911 Deduct Recoveries of Overpayments:						-	19,815				-	19,815		
Total 80 General:						-	66,791				-	66,791	63,28,38,000	
Total 2801 Power:						2,15,12,03,617	13,99,68,475	-	3,35,387			13,96,33,088	2,29,08,36,705	3,42,29,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 31 Power														
Parameter : 1 Voted														
2801	05	001	46	00	02		-	16,510				-	16,510	2,74,97,000
Total 2 NULL:							-	16,510				-	16,510	2,74,97,000
Total 0 NULL:							-	16,510				-	16,510	2,74,97,000
Total 46 Gyalshing District:							-	16,510				-	16,510	2,74,97,000
Total 1 Direction and Administration:							-	16,510				-	16,510	2,74,97,000
Total 5 Transmission and Distribution:							-	16,510				-	16,510	2,74,97,000
80	001	00	44		11					1,03,995	1,03,995	1,03,995	20,98,000	
Total 11 :										1,03,995	1,03,995	1,03,995	20,98,000	
Total 44 Head Office Establishment:										1,03,995	1,03,995	1,03,995	20,98,000	
			46		01		9,74,64,403	52,04,946			52,04,946	10,26,69,349	10,92,53,000	
Total 1 :							9,74,64,403	52,04,946			52,04,946	10,26,69,349	10,92,53,000	
					06		12,80,217	10,13,522			10,13,522	22,93,739	54,63,000	
Total 6 :							12,80,217	10,13,522			10,13,522	22,93,739	54,63,000	
					07		8,71,27,811	22,98,927			22,98,927	8,94,26,738	9,13,44,000	
Total 7 :							8,71,27,811	22,98,927			22,98,927	8,94,26,738	9,13,44,000	
					11		2,26,345	99,626			99,626	3,25,971	3,26,000	
Total 11 :							2,26,345	99,626			99,626	3,25,971	3,26,000	
					13		4,53,886	2,60,049			2,60,049	7,13,935	7,14,000	
Total 13 :							4,53,886	2,60,049			2,60,049	7,13,935	7,14,000	
Total 46 West District:							18,65,52,662	88,77,070			88,77,070	19,54,29,732	20,71,00,000	
Total 0 NULL:							18,65,52,662	89,81,065			89,81,065	19,55,33,727	20,91,98,000	
Total 1 Direction and Administration:							18,65,52,662	89,81,065			89,81,065	19,55,33,727	20,91,98,000	
Total 80 General:							18,65,52,662	89,81,065			89,81,065	19,55,33,727	20,91,98,000	
Total 2801 Power:							2,15,12,03,617	13,99,68,475	-	3,35,387	13,96,33,088	2,29,08,36,705	3,42,29,26,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			

Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 31 Power														
Parameter : 1 Voted														
2801	01	800	67	00	02				1,64,145	1,64,145	10,21,000			
					Total 2 NULL:				1,64,145	1,64,145	10,21,000			
					Total 0 NULL:				1,64,145	1,64,145	10,21,000			
					Total 67 Lachung Hydel Scheme:				1,64,145	1,64,145	10,21,000			
			69	00	02				3,59,920	3,59,920	10,59,000			
					Total 2 NULL:				3,59,920	3,59,920	10,59,000			
					Total 0 NULL:				3,59,920	3,59,920	10,59,000			
					Total 69 Meyong Hydel Project:				3,59,920	3,59,920	10,59,000			
			71	00	02				7,00,390	7,00,390	9,98,000			
					Total 2 NULL:				7,00,390	7,00,390	9,98,000			
					Total 0 NULL:				7,00,390	7,00,390	9,98,000			
					Total 71 Rabomchu Hydel Scheme:				7,00,390	7,00,390	9,98,000			
					Total 800 Other expenditure:				12,24,455	12,24,455	30,78,000			
					Total 1 Hydel Generation:				12,24,455	12,24,455	30,78,000			
05	001	47	00	02					3,78,650	3,78,650	2,14,70,000			
					Total 2 NULL:				3,78,650	3,78,650	2,14,70,000			
					Total 0 NULL:				3,78,650	3,78,650	2,14,70,000			
					Total 47 Mangan District:				3,78,650	3,78,650	2,14,70,000			
					Total 1 Direction and Administration:				3,78,650	3,78,650	2,14,70,000			
					Total 5 Transmission and Distribution:				3,78,650	3,78,650	2,14,70,000			
80	001	00	47	01		10,19,85,036	-	3,11,866	-	8,390	-	3,20,256	10,16,64,780	10,24,82,000
					Total 1 :	10,19,85,036	-	3,11,866	-	8,390	-	3,20,256	10,16,64,780	10,24,82,000
				06		17,35,852		7,88,160				7,88,160	25,24,012	51,24,000
					Total 6 :	17,35,852		7,88,160				7,88,160	25,24,012	51,24,000
				07		8,08,05,619		53,79,534				53,79,534	8,61,85,153	8,62,23,000
					Total 7 :	8,08,05,619		53,79,534				53,79,534	8,61,85,153	8,62,23,000
				11				1,64,925				1,64,925	1,64,925	1,65,000
					Total 11 :			1,64,925				1,64,925	1,64,925	1,65,000
				13		1,66,210		2,28,757				2,28,757	3,94,967	3,95,000
					Total 13 :	1,66,210		2,28,757				2,28,757	3,94,967	3,95,000
					Total 47 North District:	18,46,92,717		62,49,510	-	8,390		62,41,120	19,09,33,837	19,43,89,000
			48	01		-	300					-	300	11,77,15,000
					Total 1 :	-	300					-	300	11,77,15,000
					Total 48 South District:	-	300					-	300	11,77,15,000
					Total 0 NULL:	18,46,92,417		62,49,510	-	8,390		62,41,120	19,09,33,537	31,21,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	Total 1 Direction and Administration:			18,46,92,417	62,49,510	-	8,390	62,41,120	19,09,33,537	31,21,04,000
Total 80 General:						18,46,92,417	62,49,510	-	8,390	62,41,120	19,09,33,537	31,21,04,000
Total 2801 Power:						2,15,12,03,617	13,99,68,475	-	3,35,387	13,96,33,088	2,29,08,36,705	3,42,29,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 31 Power														
Parameter : 1 Voted														
2801	05	001	48	00	02		-	35,603				-	35,603	4,32,05,000
Total 2 NULL:							-	35,603				-	35,603	4,32,05,000
Total 0 NULL:							-	35,603				-	35,603	4,32,05,000
Total 48 Namchi District:							-	35,603				-	35,603	4,32,05,000
Total 1 Direction and Administration:							-	35,603				-	35,603	4,32,05,000
Total 5 Transmission and Distribution:							-	35,603				-	35,603	4,32,05,000
80	001	00	44		11				80,000		80,000	80,000	20,98,000	
Total 11 :									80,000		80,000		80,000	20,98,000
Total 44 Head Office Establishment:									80,000		80,000		80,000	20,98,000
			48		01		11,76,64,032	50,650			50,650	11,77,14,682	11,77,15,000	
Total 1 :							11,76,64,032	50,650			50,650	11,77,14,682	11,77,15,000	
					06		24,29,159	12,34,470			12,34,470	36,63,629	58,86,000	
Total 6 :							24,29,159	12,34,470			12,34,470	36,63,629	58,86,000	
					07		9,66,10,928	21,51,471			21,51,471	9,87,62,399	9,88,50,000	
Total 7 :							9,66,10,928	21,51,471			21,51,471	9,87,62,399	9,88,50,000	
					11		1,18,190	46,705			46,705	1,64,895	1,65,000	
Total 11 :							1,18,190	46,705			46,705	1,64,895	1,65,000	
					13		3,90,418	2,57,570			2,57,570	6,47,988	6,48,000	
Total 13 :							3,90,418	2,57,570			2,57,570	6,47,988	6,48,000	
Total 48 South District:							21,72,12,727	37,40,866			37,40,866	22,09,53,593	22,32,64,000	
Total 0 NULL:							21,72,12,727	38,20,866			38,20,866	22,10,33,593	22,53,62,000	
Total 1 Direction and Administration:							21,72,12,727	38,20,866			38,20,866	22,10,33,593	22,53,62,000	
Total 80 General:							21,72,12,727	38,20,866			38,20,866	22,10,33,593	22,53,62,000	
Total 2801 Power:							2,15,12,03,617	13,99,68,475	-	3,35,387		13,96,33,088	2,29,08,36,705	3,42,29,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	11		57,750			57,750	57,750	20,98,000
Total 11 :							57,750			57,750	57,750	20,98,000
Total 44 Head Office Establishment:							57,750			57,750	57,750	20,98,000
Total 0 NULL:							57,750			57,750	57,750	20,98,000
	49		00		01	2,58,47,245	3,57,379			3,57,379	2,62,04,624	5,95,33,000
Total 1 NULL:						2,58,47,245	3,57,379			3,57,379	2,62,04,624	5,95,33,000
					06	2,82,784	6,20,575			6,20,575	9,03,359	29,77,000
Total 6 NULL:						2,82,784	6,20,575			6,20,575	9,03,359	29,77,000
					07	1,56,16,201					1,56,16,201	4,99,37,000
Total 7 NULL:						1,56,16,201					1,56,16,201	4,99,37,000
					13	93,928	2,57,072			2,57,072	3,51,000	3,51,000
Total 13 NULL:						93,928	2,57,072			2,57,072	3,51,000	3,51,000
Total 0 NULL:						4,18,40,158	12,35,026			12,35,026	4,30,75,184	11,27,98,000
Total 49 Pakyong District:						4,18,40,158	12,35,026			12,35,026	4,30,75,184	11,27,98,000
Total 1 Direction and Administration:						4,18,40,158	12,92,776			12,92,776	4,31,32,934	11,48,96,000
Total 80 General:						4,18,40,158	12,92,776			12,92,776	4,31,32,934	11,48,96,000
Total 2801 Power:						2,15,12,03,617	13,99,68,475	-	3,35,387	13,96,33,088	2,29,08,36,705	3,42,29,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	50	00	01	4,96,45,332	48,01,368	-	6,269	47,95,099	5,44,40,431	5,07,89,000
Total 1 NULL:						4,96,45,332	48,01,368	-	6,269	47,95,099	5,44,40,431	5,07,89,000
06						8,34,698	9,05,155			9,05,155	17,39,853	25,39,000
Total 6 NULL:						8,34,698	9,05,155			9,05,155	17,39,853	25,39,000
07						4,22,58,000					4,22,58,000	4,22,58,000
Total 7 NULL:						4,22,58,000					4,22,58,000	4,22,58,000
11						71,052	1,18,800			1,18,800	1,89,852	1,90,000
Total 11 NULL:						71,052	1,18,800			1,18,800	1,89,852	1,90,000
13						3,14,440	3,89,560			3,89,560	7,04,000	7,04,000
Total 13 NULL:						3,14,440	3,89,560			3,89,560	7,04,000	7,04,000
Total 0 NULL:						9,31,23,522	62,14,883	-	6,269	62,08,614	9,93,32,136	9,64,80,000
Total 50 Soreng District:						9,31,23,522	62,14,883	-	6,269	62,08,614	9,93,32,136	9,64,80,000
Total 1 Direction and Administration:						9,31,23,522	62,14,883	-	6,269	62,08,614	9,93,32,136	9,64,80,000
Total 80 General:						9,31,23,522	62,14,883	-	6,269	62,08,614	9,93,32,136	9,64,80,000
Total 2801 Power:						2,15,12,03,617	13,99,68,475	-	3,35,387	13,96,33,088	2,29,08,36,705	3,42,29,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2810	00	105	62	71	36		2,55,80,000			2,55,80,000	2,55,80,000	2,55,80,000
Total 36 :							2,55,80,000			2,55,80,000	2,55,80,000	2,55,80,000
Total 71 Sikkim Renewable Energy Development Agency:							2,55,80,000			2,55,80,000	2,55,80,000	2,55,80,000
Total 62 New and Renewable Sources of Energy:							2,55,80,000			2,55,80,000	2,55,80,000	2,55,80,000
Total 105 Supporting Programmes:							2,55,80,000			2,55,80,000	2,55,80,000	2,55,80,000
Total 0 NULL:							2,55,80,000			2,55,80,000	2,55,80,000	2,55,80,000
Total 2810 New and Renewable Energy:							2,55,80,000			2,55,80,000	2,55,80,000	2,55,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	2,49,25,949	1,05,034			1,05,034	2,50,30,983	2,50,31,000
Total 1 NULL:						2,49,25,949	1,05,034			1,05,034	2,50,30,983	2,50,31,000
02						1,32,22,098	43,67,756			43,67,756	1,75,89,854	2,54,72,000
Total 2 NULL:						1,32,22,098	43,67,756			43,67,756	1,75,89,854	2,54,72,000
06						5,73,243	1,20,158			1,20,158	6,93,401	12,52,000
Total 6 NULL:						5,73,243	1,20,158			1,20,158	6,93,401	12,52,000
07						1,90,45,309	6,73,209			6,73,209	1,97,18,518	2,12,03,000
Total 7 NULL:						1,90,45,309	6,73,209			6,73,209	1,97,18,518	2,12,03,000
11						3,95,851	1,03,149			1,03,149	4,99,000	3,99,000
Total 11 NULL:						3,95,851	1,03,149			1,03,149	4,99,000	3,99,000
13						12,69,507	14,00,916			14,00,916	26,70,423	41,13,000
Total 13 NULL:						12,69,507	14,00,916			14,00,916	26,70,423	41,13,000
16						5,000	21,000			21,000	26,000	1,000
Total 16 NULL:						5,000	21,000			21,000	26,000	1,000
24						5,32,468	50,410			50,410	5,82,878	1,000
Total 24 NULL:						5,32,468	50,410			50,410	5,82,878	1,000
29						91,709	82,291			82,291	1,74,000	1,000
Total 29 NULL:						91,709	82,291			82,291	1,74,000	1,000
49							1,60,00,000			1,60,00,000	1,60,00,000	1,60,00,000
Total 49 NULL:							1,60,00,000			1,60,00,000	1,60,00,000	1,60,00,000
Total 0 NULL:						6,00,61,134	2,29,23,923			2,29,23,923	8,29,85,057	9,34,73,000
Total 60 Directorate of Small Scale Industries:						6,00,61,134	2,29,23,923			2,29,23,923	8,29,85,057	9,34,73,000
61	00				49	7,24,60,453					7,24,60,453	7,30,79,000
Total 49 NULL:						7,24,60,453					7,24,60,453	7,30,79,000
Total 0 NULL:						7,24,60,453					7,24,60,453	7,30,79,000
Total 61 Repayment of Loans contracted by SIDICO:						7,24,60,453					7,24,60,453	7,30,79,000
62	00				49	2,00,000	12,98,000			12,98,000	14,98,000	14,98,000
Total 49 NULL:						2,00,000	12,98,000			12,98,000	14,98,000	14,98,000
Total 0 NULL:						2,00,000	12,98,000			12,98,000	14,98,000	14,98,000
Total 62 Exhibition and Awarness Programme, Trades, Fairs and Training:						2,00,000	12,98,000			12,98,000	14,98,000	14,98,000
63	00				49		9,76,914			9,76,914	9,76,914	40,00,000
Total 49 NULL:							9,76,914			9,76,914	9,76,914	40,00,000
Total 0 NULL:							9,76,914			9,76,914	9,76,914	40,00,000
Total 63 Ease of doing business:							9,76,914			9,76,914	9,76,914	40,00,000
Total 1 Direction and Administration:						13,27,21,587	2,51,98,837			2,51,98,837	15,79,20,424	17,20,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	60	01	3,81,64,715	6,91,896			6,91,896	3,88,56,611	4,12,62,000
Total 1 :						3,81,64,715	6,91,896			6,91,896	3,88,56,611	4,12,62,000
02						48,50,876	7,84,994			7,84,994	56,35,870	60,05,000
Total 2 :						48,50,876	7,84,994			7,84,994	56,35,870	60,05,000
06						20,08,059	54,505			54,505	20,62,564	20,63,000
Total 6 :						20,08,059	54,505			54,505	20,62,564	20,63,000
07						2,84,42,321					2,84,42,321	3,34,56,000
Total 7 :						2,84,42,321					2,84,42,321	3,34,56,000
11						23,460	88,100			88,100	1,11,560	2,07,000
Total 11 :						23,460	88,100			88,100	1,11,560	2,07,000
13						4,41,818	38,498			38,498	4,80,316	15,30,000
Total 13 :						4,41,818	38,498			38,498	4,80,316	15,30,000
21							19,81,762			19,81,762	19,81,762	20,00,000
Total 21 :							19,81,762			19,81,762	19,81,762	20,00,000
24						1,30,962	1,16,036			1,16,036	2,46,998	1,000
Total 24 :						1,30,962	1,16,036			1,16,036	2,46,998	1,000
26							32,992			32,992	32,992	1,000
Total 26 :							32,992			32,992	32,992	1,000
29						15,948	1,84,034			1,84,034	1,99,982	1,000
Total 29 :						15,948	1,84,034			1,84,034	1,99,982	1,000
34						24,01,548	69,12,817			69,12,817	93,14,365	2,60,00,000
Total 34 :						24,01,548	69,12,817			69,12,817	93,14,365	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						7,64,79,707	1,08,85,634			1,08,85,634	8,73,65,341	11,25,26,000
Total 61 Branch Training Centres:						7,64,79,707	1,08,85,634			1,08,85,634	8,73,65,341	11,25,26,000
Total 3 Training:						7,64,79,707	1,08,85,634			1,08,85,634	8,73,65,341	11,25,26,000
102	65	00			01	21,86,875					21,86,875	22,36,000
Total 1 NULL:						21,86,875					21,86,875	22,36,000
07						14,40,220					14,40,220	18,14,000
Total 7 NULL:						14,40,220					14,40,220	18,14,000
13						22,766	200			200	22,966	23,000
Total 13 NULL:						22,766	200			200	22,966	23,000
21						69,540	5,416			5,416	74,956	75,000
Total 21 NULL:						69,540	5,416			5,416	74,956	75,000
27							8,000			8,000	8,000	8,000
Total 27 NULL:							8,000			8,000	8,000	8,000
49						36,454	33,428			33,428	69,882	70,000
Total 49 NULL:						36,454	33,428			33,428	69,882	70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	102	65	00								
					Total 0 NULL:	37,55,855	47,044			47,044	38,02,899	42,26,000
					Total 65 Hand Made Paper Unit:	37,55,855	47,044			47,044	38,02,899	42,26,000
		66	00	77		37,50,000					37,50,000	51,00,000
					Total 77 NULL:	37,50,000					37,50,000	51,00,000
					Total 0 NULL:	37,50,000					37,50,000	51,00,000
		60	33				8,68,340			8,68,340	8,68,340	10,00,000
					Total 33 :		8,68,340			8,68,340	8,68,340	10,00,000
		Total 60 MSME Policy-Subsidies and Incentives:					8,68,340			8,68,340	8,68,340	10,00,000
		61	33			3,75,00,000	1,25,00,000			1,25,00,000	5,00,00,000	5,00,00,000
					Total 33 :	3,75,00,000	1,25,00,000			1,25,00,000	5,00,00,000	5,00,00,000
			49			37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
					Total 49 :	37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
					Total 61 Skilled Youth Startup Scheme:	4,12,50,000	1,37,50,000			1,37,50,000	5,50,00,000	5,50,00,000
					Total 66 Other Programmes:	4,50,00,000	1,46,18,340			1,46,18,340	5,96,18,340	6,11,00,000
					Total 102 Small Scale Industries:	4,87,55,855	1,46,65,384			1,46,65,384	6,34,21,239	6,53,26,000
	105	67	00	31		15,00,000					15,00,000	15,00,000
					Total 31 NULL:	15,00,000					15,00,000	15,00,000
			36			3,76,75,000					3,76,75,000	3,76,75,000
					Total 36 NULL:	3,76,75,000					3,76,75,000	3,76,75,000
					Total 0 NULL:	3,91,75,000					3,91,75,000	3,91,75,000
		Total 67 Sikkim Khadi & Village Industries Board:				3,91,75,000					3,91,75,000	3,91,75,000
					Total 105 Khadi and Village Industries:	3,91,75,000					3,91,75,000	3,91,75,000
					Total 0 NULL:	29,71,32,149	5,07,49,855			5,07,49,855	34,78,82,004	38,90,77,000
		Total 2851 Village and Small Industries:				45,50,05,745	10,09,91,501			10,09,91,501	55,59,97,246	1,23,52,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 5 Centrally Sponsored Scheme												
2851	00	001	64	00	70	11,50,461	27,75,707			27,75,707	39,26,168	28,57,00,000
Total 70 NULL:						11,50,461	27,75,707			27,75,707	39,26,168	28,57,00,000
Total 0 NULL:						11,50,461	27,75,707			27,75,707	39,26,168	28,57,00,000
Total 64 Sikkim INSPIRES (Intigrated Service Provision and Innovations for Rural Economics):						11,50,461	27,75,707			27,75,707	39,26,168	28,57,00,000
Total 1 Direction and Administration:						11,50,461	27,75,707			27,75,707	39,26,168	28,57,00,000
102	66	00	79			3,75,00,000					3,75,00,000	4,61,00,000
Total 79 NULL:						3,75,00,000					3,75,00,000	4,61,00,000
Total 0 NULL:						3,75,00,000					3,75,00,000	4,61,00,000
Total 66 Other Programmes:						3,75,00,000					3,75,00,000	4,61,00,000
Total 102 Small Scale Industries:						3,75,00,000					3,75,00,000	4,61,00,000
Total 0 NULL:						3,86,50,461	27,75,707			27,75,707	4,14,26,168	33,18,00,000
Total 2851 Village and Small Industries:						45,50,05,745	10,09,91,501			10,09,91,501	55,59,97,246	1,23,52,62,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	02	6,10,933					6,10,933	2,54,72,000
Total 2 NULL:						6,10,933					6,10,933	2,54,72,000
Total 0 NULL:						6,10,933					6,10,933	2,54,72,000
Total 60 Directorate of Small Scale Industries:						6,10,933					6,10,933	2,54,72,000
Total 1 Direction and Administration:						6,10,933					6,10,933	2,54,72,000
003	61	45	01			57,49,998					57,49,998	60,74,000
Total 1 :						57,49,998					57,49,998	60,74,000
02						4,58,675	1,79,225			1,79,225	6,37,900	6,39,000
Total 2 :						4,58,675	1,79,225			1,79,225	6,37,900	6,39,000
06						77,250	81,369			81,369	1,58,619	3,04,000
Total 6 :						77,250	81,369			81,369	1,58,619	3,04,000
07						33,37,981					33,37,981	49,84,000
Total 7 :						33,37,981					33,37,981	49,84,000
13						6,975	29,407			29,407	36,382	37,000
Total 13 :						6,975	29,407			29,407	36,382	37,000
14						1,44,906	1,44,906			1,44,906	2,89,812	8,00,000
Total 14 :						1,44,906	1,44,906			1,44,906	2,89,812	8,00,000
24						43,152	31,982			31,982	75,134	1,000
Total 24 :						43,152	31,982			31,982	75,134	1,000
29						9,127					9,127	1,000
Total 29 :						9,127					9,127	1,000
Total 45 East District:						98,28,064	4,66,889			4,66,889	1,02,94,953	1,28,40,000
60 02						1,50,725	40,500			40,500	1,91,225	60,05,000
Total 2 :						1,50,725	40,500			40,500	1,91,225	60,05,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						1,50,725	40,500			40,500	1,91,225	60,05,000
Total 61 Branch Training Centres:						99,78,789	5,07,389			5,07,389	1,04,86,178	1,88,45,000
Total 3 Training:						99,78,789	5,07,389			5,07,389	1,04,86,178	1,88,45,000
200	68	45	01			76,51,406					76,51,406	77,28,000
Total 1 :						76,51,406					76,51,406	77,28,000
02						60,000					60,000	60,000
Total 2 :						60,000					60,000	60,000
06						1,40,835					1,40,835	3,86,000
Total 6 :						1,40,835					1,40,835	3,86,000
07						56,50,117	1,87,974			1,87,974	58,38,091	61,96,000
Total 7 :						56,50,117	1,87,974			1,87,974	58,38,091	61,96,000
11						34,665					34,665	83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	200	68	45							
				Total 11 :	34,665					34,665	83,000
			13		10,400	1,27,308			1,27,308	1,37,708	3,12,000
				Total 13 :	10,400	1,27,308			1,27,308	1,37,708	3,12,000
			24		1,29,046					1,29,046	1,000
				Total 24 :	1,29,046					1,29,046	1,000
			29		7,000					7,000	
				Total 29 :	7,000					7,000	
				Total 45 Gangtok District:	1,36,83,469	3,15,282			3,15,282	1,39,98,751	1,47,66,000
				Total 68 District Industries Centre:	1,36,83,469	3,15,282			3,15,282	1,39,98,751	1,47,66,000
				Total 200 Other Village Industries:	1,36,83,469	3,15,282			3,15,282	1,39,98,751	1,47,66,000
				Total 0 NULL:	2,42,73,191	8,22,671			8,22,671	2,50,95,862	5,90,83,000
				Total 2851 Village and Small Industries:	45,50,05,745	10,09,91,501			10,09,91,501	55,59,97,246	1,23,52,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	02	3,64,645	24,000			24,000	3,88,645	2,54,72,000
Total 2 NULL:						3,64,645	24,000			24,000	3,88,645	2,54,72,000
Total 0 NULL:						3,64,645	24,000			24,000	3,88,645	2,54,72,000
Total 60 Directorate of Small Scale Industries:						3,64,645	24,000			24,000	3,88,645	2,54,72,000
Total 1 Direction and Administration:						3,64,645	24,000			24,000	3,88,645	2,54,72,000
003	61	45	14			1,30,362	1,30,362			1,30,362	2,60,724	8,00,000
Total 14 :						1,30,362	1,30,362			1,30,362	2,60,724	8,00,000
Total 45 East District:						1,30,362	1,30,362			1,30,362	2,60,724	8,00,000
		46	01			45,78,166	3,54,240			3,54,240	49,32,406	50,25,000
Total 1 :						45,78,166	3,54,240			3,54,240	49,32,406	50,25,000
			02			14,44,520	1,38,635			1,38,635	15,83,155	15,84,000
Total 2 :						14,44,520	1,38,635			1,38,635	15,83,155	15,84,000
			06			26,038					26,038	2,51,000
Total 6 :						26,038					26,038	2,51,000
			07			32,61,213	86,034			86,034	33,47,247	41,37,000
Total 7 :						32,61,213	86,034			86,034	33,47,247	41,37,000
			13			17,534	18,466			18,466	36,000	36,000
Total 13 :						17,534	18,466			18,466	36,000	36,000
Total 46 West District:						93,27,471	5,97,375			5,97,375	99,24,846	1,10,33,000
		60	34			17,17,000	20,71,000			20,71,000	37,88,000	2,60,00,000
Total 34 :						17,17,000	20,71,000			20,71,000	37,88,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						17,17,000	20,71,000			20,71,000	37,88,000	2,60,00,000
Total 61 Branch Training Centres:						1,11,74,833	27,98,737			27,98,737	1,39,73,570	3,78,33,000
Total 3 Training:						1,11,74,833	27,98,737			27,98,737	1,39,73,570	3,78,33,000
Total 0 NULL:						1,15,39,478	28,22,737			28,22,737	1,43,62,215	6,33,05,000
Total 2851 Village and Small Industries:						45,50,05,745	10,09,91,501			10,09,91,501	55,59,97,246	1,23,52,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	02	6,84,745	34,200			34,200	7,18,945	2,54,72,000
Total 2 NULL:						6,84,745	34,200			34,200	7,18,945	2,54,72,000
Total 0 NULL:						6,84,745	34,200			34,200	7,18,945	2,54,72,000
Total 60 Directorate of Small Scale Industries:						6,84,745	34,200			34,200	7,18,945	2,54,72,000
Total 1 Direction and Administration:						6,84,745	34,200			34,200	7,18,945	2,54,72,000
003	61	45	14			26,670	26,670			26,670	53,340	8,00,000
Total 14 :						26,670	26,670			26,670	53,340	8,00,000
Total 45 East District:						26,670	26,670			26,670	53,340	8,00,000
47 01						92,90,165	7,95,650			7,95,650	1,00,85,815	1,03,07,000
Total 1 :						92,90,165	7,95,650			7,95,650	1,00,85,815	1,03,07,000
02						14,04,125	3,62,165			3,62,165	17,66,290	17,67,000
Total 2 :						14,04,125	3,62,165			3,62,165	17,66,290	17,67,000
06						36,235					36,235	5,15,000
Total 6 :						36,235					36,235	5,15,000
07						75,78,987	6,32,452			6,32,452	82,11,439	90,29,000
Total 7 :						75,78,987	6,32,452			6,32,452	82,11,439	90,29,000
13						17,038	19,835			19,835	36,873	37,000
Total 13 :						17,038	19,835			19,835	36,873	37,000
Total 47 North District:						1,83,26,550	18,10,102			18,10,102	2,01,36,652	2,16,55,000
60 02							16,880			16,880	16,880	60,05,000
Total 2 :							16,880			16,880	16,880	60,05,000
11							44,650			44,650	44,650	2,07,000
Total 11 :							44,650			44,650	44,650	2,07,000
29							28,990			28,990	28,990	1,000
Total 29 :							28,990			28,990	28,990	1,000
34						7,12,000	6,70,000			6,70,000	13,82,000	2,60,00,000
Total 34 :						7,12,000	6,70,000			6,70,000	13,82,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						7,12,000	7,60,520			7,60,520	14,72,520	3,22,13,000
Total 61 Branch Training Centres:						1,90,65,220	25,97,292			25,97,292	2,16,62,512	5,46,68,000
Total 3 Training:						1,90,65,220	25,97,292			25,97,292	2,16,62,512	5,46,68,000
Total 0 NULL:						1,97,49,965	26,31,492			26,31,492	2,23,81,457	8,01,40,000
Total 2851 Village and Small Industries:						45,50,05,745	10,09,91,501			10,09,91,501	55,59,97,246	1,23,52,62,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	02	30,86,338	10,385			10,385	30,96,723	2,54,72,000
Total 2 NULL:						30,86,338	10,385			10,385	30,96,723	2,54,72,000
Total 0 NULL:						30,86,338	10,385			10,385	30,96,723	2,54,72,000
Total 60 Directorate of Small Scale Industries:						30,86,338	10,385			10,385	30,96,723	2,54,72,000
Total 1 Direction and Administration:						30,86,338	10,385			10,385	30,96,723	2,54,72,000
003	61	45	14			41,448	41,448			41,448	82,896	8,00,000
Total 14 :						41,448	41,448			41,448	82,896	8,00,000
Total 45 East District:						41,448	41,448			41,448	82,896	8,00,000
	48	01				79,95,500	11,06,234			11,06,234	91,01,734	84,42,000
Total 1 :						79,95,500	11,06,234			11,06,234	91,01,734	84,42,000
		02				18,21,825	2,33,055			2,33,055	20,54,880	22,79,000
Total 2 :						18,21,825	2,33,055			2,33,055	20,54,880	22,79,000
		06				4,04,237					4,04,237	4,22,000
Total 6 :						4,04,237					4,04,237	4,22,000
		07				62,45,307	1,96,000			1,96,000	64,41,307	69,34,000
Total 7 :						62,45,307	1,96,000			1,96,000	64,41,307	69,34,000
		13				13,515	11,449			11,449	24,964	38,000
Total 13 :						13,515	11,449			11,449	24,964	38,000
Total 48 South District:						1,64,80,384	15,46,738			15,46,738	1,80,27,122	1,81,15,000
	60	01				4,49,264					4,49,264	4,12,62,000
Total 1 :						4,49,264					4,49,264	4,12,62,000
		34				23,69,000	34,50,000			34,50,000	58,19,000	2,60,00,000
Total 34 :						23,69,000	34,50,000			34,50,000	58,19,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						28,18,264	34,50,000			34,50,000	62,68,264	6,72,62,000
Total 61 Branch Training Centres:						1,93,40,096	50,38,186			50,38,186	2,43,78,282	8,61,77,000
Total 3 Training:						1,93,40,096	50,38,186			50,38,186	2,43,78,282	8,61,77,000
200	68	48	01			1,02,77,387	61,62,976			61,62,976	1,64,40,363	1,50,93,000
Total 1 :						1,02,77,387	61,62,976			61,62,976	1,64,40,363	1,50,93,000
		02				37,95,205	11,07,760			11,07,760	49,02,965	49,30,000
Total 2 :						37,95,205	11,07,760			11,07,760	49,02,965	49,30,000
		06				85,692	26,868			26,868	1,12,560	4,54,000
Total 6 :						85,692	26,868			26,868	1,12,560	4,54,000
		07				62,49,080					62,49,080	73,71,000
Total 7 :						62,49,080					62,49,080	73,71,000
		11				68,089	77,904			77,904	1,45,993	83,000
Total 11 :						68,089	77,904			77,904	1,45,993	83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	200	68	48							
				13	80,249	1,44,238			1,44,238	2,24,487	2,95,000
				Total 13 :	80,249	1,44,238			1,44,238	2,24,487	2,95,000
				Total 48 Namchi District:	2,05,55,702	75,19,746			75,19,746	2,80,75,448	2,82,26,000
				Total 68 District Industries Centre:	2,05,55,702	75,19,746			75,19,746	2,80,75,448	2,82,26,000
				Total 200 Other Village Industries:	2,05,55,702	75,19,746			75,19,746	2,80,75,448	2,82,26,000
				Total 0 NULL:	4,29,82,136	1,25,68,317			1,25,68,317	5,55,50,453	13,98,75,000
				Total 2851 Village and Small Industries:	45,50,05,745	10,09,91,501			10,09,91,501	55,59,97,246	1,23,52,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	02	6,17,372	1,45,215			1,45,215	7,62,587	2,54,72,000
Total 2 NULL:						6,17,372	1,45,215			1,45,215	7,62,587	2,54,72,000
Total 0 NULL:						6,17,372	1,45,215			1,45,215	7,62,587	2,54,72,000
Total 60 Directorate of Small Scale Industries:						6,17,372	1,45,215			1,45,215	7,62,587	2,54,72,000
Total 1 Direction and Administration:						6,17,372	1,45,215			1,45,215	7,62,587	2,54,72,000
003	61	45	14			72,522	72,478			72,478	1,45,000	8,00,000
Total 14 :						72,522	72,478			72,478	1,45,000	8,00,000
Total 45 East District:						72,522	72,478			72,478	1,45,000	8,00,000
50 01						89,92,982	17,36,871			17,36,871	1,07,29,853	90,49,000
Total 1 :						89,92,982	17,36,871			17,36,871	1,07,29,853	90,49,000
02						20,97,685	3,87,000			3,87,000	24,84,685	24,85,000
Total 2 :						20,97,685	3,87,000			3,87,000	24,84,685	24,85,000
06						80,793					80,793	4,52,000
Total 6 :						80,793					80,793	4,52,000
07						58,03,926					58,03,926	75,20,000
Total 7 :						58,03,926					58,03,926	75,20,000
Total 50 Soreng District:						1,69,75,386	21,23,871			21,23,871	1,90,99,257	1,95,06,000
60 01						5,40,128					5,40,128	4,12,62,000
Total 1 :						5,40,128					5,40,128	4,12,62,000
02							42,725			42,725	42,725	60,05,000
Total 2 :							42,725			42,725	42,725	60,05,000
11							49,995			49,995	49,995	2,07,000
Total 11 :							49,995			49,995	49,995	2,07,000
13						48,957	1,000			1,000	49,957	15,30,000
Total 13 :						48,957	1,000			1,000	49,957	15,30,000
34						24,24,000	32,57,000			32,57,000	56,81,000	2,60,00,000
Total 34 :						24,24,000	32,57,000			32,57,000	56,81,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						30,13,085	33,50,720			33,50,720	63,63,805	7,50,04,000
Total 61 Branch Training Centres:						2,00,60,993	55,47,069			55,47,069	2,56,08,062	9,53,10,000
Total 3 Training:						2,00,60,993	55,47,069			55,47,069	2,56,08,062	9,53,10,000
Total 0 NULL:						2,06,78,365	56,92,284			56,92,284	2,63,70,649	12,07,82,000
Total 2851 Village and Small Industries:						45,50,05,745	10,09,91,501			10,09,91,501	55,59,97,246	1,23,52,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	102	66	00	77		18,72,844			18,72,844	18,72,844	51,00,000
Total 77 NULL:							18,72,844			18,72,844	18,72,844	51,00,000
Total 0 NULL:							18,72,844			18,72,844	18,72,844	51,00,000
Total 66 Other Programmes:							18,72,844			18,72,844	18,72,844	51,00,000
Total 102 Small Scale Industries:							18,72,844			18,72,844	18,72,844	51,00,000
Total 0 NULL:							18,72,844			18,72,844	18,72,844	51,00,000
Total 2851 Village and Small Industries:						45,50,05,745	10,09,91,501			10,09,91,501	55,59,97,246	1,23,52,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 16 Commerce And Industries												
Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79		2,10,55,594			2,10,55,594	2,10,55,594	4,61,00,000
Total 79 NULL:							2,10,55,594			2,10,55,594	2,10,55,594	4,61,00,000
Total 0 NULL:							2,10,55,594			2,10,55,594	2,10,55,594	4,61,00,000
Total 66 Other Programmes:							2,10,55,594			2,10,55,594	2,10,55,594	4,61,00,000
Total 102 Small Scale Industries:							2,10,55,594			2,10,55,594	2,10,55,594	4,61,00,000
Total 0 NULL:							2,10,55,594			2,10,55,594	2,10,55,594	4,61,00,000
Total 2851 Village and Small Industries:						45,50,05,745	10,09,91,501			10,09,91,501	55,59,97,246	1,23,52,62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2852	80	800	72	00	31	25,00,000				25,00,000	25,00,000
Total 31 NULL:						25,00,000				25,00,000	25,00,000
Total 0 NULL:						25,00,000				25,00,000	25,00,000
Total 72 Sikkim Industrial Development and Investment Corporation Limited:						25,00,000				25,00,000	25,00,000
74			00	35			86,00,000		86,00,000	86,00,000	86,00,000
Total 35 NULL:							86,00,000		86,00,000	86,00,000	86,00,000
Total 0 NULL:							86,00,000		86,00,000	86,00,000	86,00,000
Total 74 Government Food Preservation Factory:							86,00,000		86,00,000	86,00,000	86,00,000
Total 800 Other Expenditure:						25,00,000	86,00,000		86,00,000	1,11,00,000	1,11,00,000
Total 80 General:						25,00,000	86,00,000		86,00,000	1,11,00,000	1,11,00,000
Total 2852 Industries:						7,52,22,267	3,32,50,296		3,32,50,296	10,84,72,563	24,43,54,000
Grant : 18 Information Technology											
Parameter : 1 Voted											
2852	07	102	51	00	49		21,09,700		21,09,700	21,09,700	1,60,00,000
Total 49 NULL:							21,09,700		21,09,700	21,09,700	1,60,00,000
Total 0 NULL:							21,09,700		21,09,700	21,09,700	1,60,00,000
Total 51 Check Post Management System:							21,09,700		21,09,700	21,09,700	1,60,00,000
52			00	49		14,10,749				14,10,749	50,00,000
Total 49 NULL:						14,10,749				14,10,749	50,00,000
Total 0 NULL:						14,10,749				14,10,749	50,00,000
Total 52 e-District:						14,10,749				14,10,749	50,00,000
55			00	49			3,20,457		3,20,457	3,20,457	4,00,000
Total 49 NULL:							3,20,457		3,20,457	3,20,457	4,00,000
Total 0 NULL:							3,20,457		3,20,457	3,20,457	4,00,000
Total 55 SSL Certificate for State Portal:							3,20,457		3,20,457	3,20,457	4,00,000
56			00	49			25,39,578		25,39,578	25,39,578	29,00,000
Total 49 NULL:							25,39,578		25,39,578	25,39,578	29,00,000
Total 0 NULL:							25,39,578		25,39,578	25,39,578	29,00,000
Total 56 Developement of ACR ,APR and all leave application Software:							25,39,578		25,39,578	25,39,578	29,00,000
Total 102 Digital India Programme:						14,10,749	49,69,735		49,69,735	63,80,484	2,43,00,000
118			19	55	31		70,01,862		70,01,862	70,01,862	71,00,000
Total 31 :							70,01,862		70,01,862	70,01,862	71,00,000
						36	25,55,220	4,44,400	4,44,400	29,99,620	33,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 18 Information Technology										
Parameter : 1 Voted										
2852	07	118	19	55						
Total 36 :				25,55,220	4,44,400			4,44,400	29,99,620	33,35,000
Total 55 State Data Centre(SDC):				25,55,220	74,46,262			74,46,262	1,00,01,482	1,04,35,000
Total 19 Information Techonolgy Department:				25,55,220	74,46,262			74,46,262	1,00,01,482	1,04,35,000
Total 118 Assistance to Autonomous & Other Bodies:				25,55,220	74,46,262			74,46,262	1,00,01,482	1,04,35,000
Total 7 Telecommunication and Electronic Industries:				39,65,969	1,24,15,997			1,24,15,997	1,63,81,966	3,47,35,000
80	001	19	00	01	2,14,11,579	32,08,205		32,08,205	2,46,19,784	2,27,82,000
Total 1 NULL:				2,14,11,579	32,08,205			32,08,205	2,46,19,784	2,27,82,000
				02	3,02,34,505	37,25,161		37,25,161	3,39,59,666	3,45,61,000
Total 2 NULL:				3,02,34,505	37,25,161			37,25,161	3,39,59,666	3,45,61,000
				06	3,19,316	3,01,353		3,01,353	6,20,669	11,39,000
Total 6 NULL:				3,19,316	3,01,353			3,01,353	6,20,669	11,39,000
				07	1,55,30,884	3,47,108		3,47,108	1,58,77,992	1,87,84,000
Total 7 NULL:				1,55,30,884	3,47,108			3,47,108	1,58,77,992	1,87,84,000
				11	28,294	57,284		57,284	85,578	4,12,000
Total 11 NULL:				28,294	57,284			57,284	85,578	4,12,000
				13	2,19,733	18,43,600		18,43,600	20,63,333	44,00,000
Total 13 NULL:				2,19,733	18,43,600			18,43,600	20,63,333	44,00,000
				24	7,50,243	2,27,880		2,27,880	9,78,123	1,000
Total 24 NULL:				7,50,243	2,27,880			2,27,880	9,78,123	1,000
				29	1,75,625	2,71,627		2,71,627	4,47,252	1,000
Total 29 NULL:				1,75,625	2,71,627			2,71,627	4,47,252	1,000
				49	86,119	15,52,881		15,52,881	16,39,000	16,39,000
Total 49 NULL:				86,119	15,52,881			15,52,881	16,39,000	16,39,000
Total 0 NULL:				6,87,56,298	1,15,35,099			1,15,35,099	8,02,91,397	8,37,19,000
Total 19 Information Technology Department:				6,87,56,298	1,15,35,099			1,15,35,099	8,02,91,397	8,37,19,000
20	00		60		6,99,200			6,99,200	6,99,200	11,48,00,000
Total 60 NULL:					6,99,200			6,99,200	6,99,200	11,48,00,000
Total 0 NULL:					6,99,200			6,99,200	6,99,200	11,48,00,000
Total 20 Sikkim ISPIRIES (INTEGRATED SERVICE PROVISION AND INNOVATION FOR RURAL ECONOMICS):					6,99,200			6,99,200	6,99,200	11,48,00,000
Total 1 Direction and Administration:				6,87,56,298	1,22,34,299			1,22,34,299	8,09,90,597	19,85,19,000
Total 80 General:				6,87,56,298	1,22,34,299			1,22,34,299	8,09,90,597	19,85,19,000
Total 2852 Industries:				7,52,22,267	3,32,50,296			3,32,50,296	10,84,72,563	24,43,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	4,06,21,726	10,59,251			10,59,251	4,16,80,977	3,89,92,000
Total 1 NULL:						4,06,21,726	10,59,251			10,59,251	4,16,80,977	3,89,92,000
02						49,43,337	19,79,068			19,79,068	69,22,405	69,23,000
Total 2 NULL:						49,43,337	19,79,068			19,79,068	69,22,405	69,23,000
06						8,68,244	3,50,250			3,50,250	12,18,494	17,15,000
Total 6 NULL:						8,68,244	3,50,250			3,50,250	12,18,494	17,15,000
07						2,07,54,874	8,17,587			8,17,587	2,15,72,461	3,02,74,000
Total 7 NULL:						2,07,54,874	8,17,587			8,17,587	2,15,72,461	3,02,74,000
08						75,124	37,772			37,772	1,12,896	1,000
Total 8 NULL:						75,124	37,772			37,772	1,12,896	1,000
09						3,50,000					3,50,000	1,000
Total 9 NULL:						3,50,000					3,50,000	1,000
11						2,86,980	1,53,814			1,53,814	4,40,794	5,76,000
Total 11 NULL:						2,86,980	1,53,814			1,53,814	4,40,794	5,76,000
13						6,43,521	5,02,911			5,02,911	11,46,432	14,96,000
Total 13 NULL:						6,43,521	5,02,911			5,02,911	11,46,432	14,96,000
14						36,820	26,300			26,300	63,120	65,000
Total 14 NULL:						36,820	26,300			26,300	63,120	65,000
24						5,87,918	5,64,049			5,64,049	11,51,967	6,00,000
Total 24 NULL:						5,87,918	5,64,049			5,64,049	11,51,967	6,00,000
27							4,00,000			4,00,000	4,00,000	4,00,000
Total 27 NULL:							4,00,000			4,00,000	4,00,000	4,00,000
29						3,56,065	2,40,763			2,40,763	5,96,828	6,00,000
Total 29 NULL:						3,56,065	2,40,763			2,40,763	5,96,828	6,00,000
49						8,85,000	11,14,100			11,14,100	19,99,100	30,00,000
Total 49 NULL:						8,85,000	11,14,100			11,14,100	19,99,100	30,00,000
Total 0 NULL:						7,04,09,609	72,45,865			72,45,865	7,76,55,474	8,46,43,000
Total 60 Establishment:						7,04,09,609	72,45,865			72,45,865	7,76,55,474	8,46,43,000
Total 1 Direction and Administration:						7,04,09,609	72,45,865			72,45,865	7,76,55,474	8,46,43,000
004	61	00			49	29,90,548	30,01,866			30,01,866	59,92,414	60,00,000
Total 49 NULL:						29,90,548	30,01,866			30,01,866	59,92,414	60,00,000
Total 0 NULL:						29,90,548	30,01,866			30,01,866	59,92,414	60,00,000
Total 61 Research Works:						29,90,548	30,01,866			30,01,866	59,92,414	60,00,000
Total 4 Research and Development:						29,90,548	30,01,866			30,01,866	59,92,414	60,00,000
800	60	61			49		24,98,080			24,98,080	24,98,080	25,00,000
Total 49 :							24,98,080			24,98,080	24,98,080	25,00,000
Total 61 Awarness Programme on Disaster							24,98,080			24,98,080	24,98,080	25,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	800	60	61	Management:							
Total 60 Establishment:							24,98,080			24,98,080	24,98,080	25,00,000
Total 800 Other expenditure:							24,98,080			24,98,080	24,98,080	25,00,000
Total 2 Regulation and Development of Mines:						7,34,00,157	1,27,45,811			1,27,45,811	8,61,45,968	9,31,43,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						7,34,00,157	1,27,45,811			1,27,45,811	8,61,45,968	9,31,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3053	01	190	70	00	33	1,00,00,000	6,00,00,000			6,00,00,000	7,00,00,000	6,00,01,000
Total 33 NULL:						1,00,00,000	6,00,00,000			6,00,00,000	7,00,00,000	6,00,01,000
Total 0 NULL:						1,00,00,000	6,00,00,000			6,00,00,000	7,00,00,000	6,00,01,000
Total 70 Helicopter Operations:						1,00,00,000	6,00,00,000			6,00,00,000	7,00,00,000	6,00,01,000
Total 190 Assistance to Public Sector and Other Undertakings (7):						1,00,00,000	6,00,00,000			6,00,00,000	7,00,00,000	6,00,01,000
Total 1 Air Services:						1,00,00,000	6,00,00,000			6,00,00,000	7,00,00,000	6,00,01,000
Total 3053 Civil Aviation:						1,00,00,000	6,00,00,000			6,00,00,000	7,00,00,000	6,00,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	04	105	60	72	02	20,67,400				20,67,400	8,20,50,000
Total 2 :						20,67,400				20,67,400	8,20,50,000
Total 72 Maintenance & repairs of Roads Under East District:						20,67,400				20,67,400	8,20,50,000
74 02						28,966				28,966	10,30,96,000
Total 2 :						28,966				28,966	10,30,96,000
Total 74 Maintenance & repairs of Roads Under North District:						28,966				28,966	10,30,96,000
Total 60 WorkCharged Establishment:						20,96,366				20,96,366	18,51,46,000
61 72 49						7,95,500	27,28,134		27,28,134	35,23,634	50,00,000
Total 49 :						7,95,500	27,28,134		27,28,134	35,23,634	50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						7,95,500	27,28,134		27,28,134	35,23,634	50,00,000
Total 61 Other Maintenance Expenditure:						7,95,500	27,28,134		27,28,134	35,23,634	50,00,000
Total 105 Maintenance and Repairs:						28,91,866	27,28,134		27,28,134	56,20,000	19,01,46,000
911 00 00 00						- 25,900				- 25,900	
Total 0 NULL:						- 25,900				- 25,900	
Total 0 NULL:						- 25,900				- 25,900	
Total 0 NULL:						- 25,900				- 25,900	
Total 911 Deduct Refund:						- 25,900				- 25,900	
Total 4 District and Other Roads:						28,65,966	27,28,134		27,28,134	55,94,100	19,01,46,000
80 001 35 44 01						12,93,02,397	20,62,640		20,62,640	13,13,65,037	13,74,29,000
Total 1 :						12,93,02,397	20,62,640		20,62,640	13,13,65,037	13,74,29,000
06						33,93,144	13,00,129		13,00,129	46,93,273	68,71,000
Total 6 :						33,93,144	13,00,129		13,00,129	46,93,273	68,71,000
07						10,35,97,677	30,05,144		30,05,144	10,66,02,821	11,64,70,000
Total 7 :						10,35,97,677	30,05,144		30,05,144	10,66,02,821	11,64,70,000
11						1,18,090	1,69,830		1,69,830	2,87,920	2,88,000
Total 11 :						1,18,090	1,69,830		1,69,830	2,87,920	2,88,000
13						26,30,143	14,87,309		14,87,309	41,17,452	38,49,000
Total 13 :						26,30,143	14,87,309		14,87,309	41,17,452	38,49,000
14							33,043		33,043	33,043	12,00,000
Total 14 :							33,043		33,043	33,043	12,00,000
24						21,97,371	3,39,471		3,39,471	25,36,842	44,88,000
Total 24 :						21,97,371	3,39,471		3,39,471	25,36,842	44,88,000
26						16,99,548	1,85,000		1,85,000	18,84,548	18,85,000
Total 26 :						16,99,548	1,85,000		1,85,000	18,84,548	18,85,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				

Source : 1 Chief Pay and Accounts Office - HEADQUARTER																
Grant : 34 Roads & Bridges																
Parameter : 1 Voted																
3054	80	001	35	44	29	11,47,049	10,80,751			10,80,751	22,27,800	1,000				
Total 29 :						11,47,049	10,80,751			10,80,751	22,27,800	1,000				
49							19,87,604			19,87,604	19,87,604	29,88,000				
Total 49 :							19,87,604			19,87,604	19,87,604	29,88,000				
Total 44 Head Office Establishment:						24,40,85,419	1,16,50,921			1,16,50,921	25,57,36,340	27,54,69,000				
46	01					- 50					- 50	4,87,74,000				
Total 1 :						- 50				- 50	4,87,74,000					
Total 46 West District:						- 50				- 50	4,87,74,000					
59	49					51,97,91,420	16,57,57,897			16,57,57,897	68,55,49,317	72,49,02,000				
Total 49 :						51,97,91,420	16,57,57,897			16,57,57,897	68,55,49,317	72,49,02,000				
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						51,97,91,420	16,57,57,897			16,57,57,897	68,55,49,317	72,49,02,000				
Total 35 Roads and Bridges Department:						76,38,76,789	17,74,08,818			17,74,08,818	94,12,85,607	1,04,91,45,000				
Total 1 Direction and Administration:						76,38,76,789	17,74,08,818			17,74,08,818	94,12,85,607	1,04,91,45,000				
911		00	00		00	- 66,096					- 66,096					
Total 0 NULL:						- 66,096				- 66,096						
Total 0 NULL:						- 66,096				- 66,096						
Total 0 NULL:						- 66,096				- 66,096						
Total 911 Deduct Recoveries of Overpayments:						- 66,096				- 66,096						
Total 80 General:						76,38,10,693	17,74,08,818			17,74,08,818	94,12,19,511	1,04,91,45,000				
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	- 1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000				
Grant : 35 Rural Development																
Parameter : 1 Voted																
3054	04	105	60	81	02	- 69,795					- 69,795	3,47,13,000				
Total 2 :						- 69,795					- 69,795	3,47,13,000				
Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:						- 69,795					- 69,795	3,47,13,000				
				86	02				1,18,099	1,18,099	1,18,099	14,52,000				
Total 2 :									1,18,099	1,18,099	1,18,099	14,52,000				
Total 86 Maintenance & repairs of rural roads and:									1,18,099	1,18,099	1,18,099	14,52,000				
Total 60 WorkCharged Establishment:						- 69,795			1,18,099	1,18,099	48,304	3,61,65,000				
Total 105 Maintenance and Repairs:						- 69,795			1,18,099	1,18,099	48,304	3,61,65,000				
Total 4 District and Other Roads:						- 69,795			1,18,099	1,18,099	48,304	3,61,65,000				
80		001	36	44	01	4,51,32,921	4,38,635			4,38,635	4,55,71,556	3,85,72,000				
Total 1 :						4,51,32,921	4,38,635			4,38,635	4,55,71,556	3,85,72,000				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	06	6,63,410	3,08,225			3,08,225	9,71,635	19,29,000
Total 6 :						6,63,410	3,08,225			3,08,225	9,71,635	19,29,000
07						2,42,12,396					2,42,12,396	3,13,15,000
Total 7 :						2,42,12,396					2,42,12,396	3,13,15,000
11						6,000	71,825			71,825	77,825	3,06,000
Total 11 :						6,000	71,825			71,825	77,825	3,06,000
13						13,08,140	4,57,295			4,57,295	17,65,435	35,49,000
Total 13 :						13,08,140	4,57,295			4,57,295	17,65,435	35,49,000
16							40,000			40,000	40,000	1,000
Total 16 :							40,000			40,000	40,000	1,000
19							2,40,401			2,40,401	2,40,401	1,000
Total 19 :							2,40,401			2,40,401	2,40,401	1,000
29						3,03,215	4,97,041			4,97,041	8,00,256	1,000
Total 29 :						3,03,215	4,97,041			4,97,041	8,00,256	1,000
Total 44 Head Office Establishment:						7,16,26,082	20,53,422			20,53,422	7,36,79,504	7,56,74,000
45	01					- 3,19,576					- 3,19,576	1,94,40,000
Total 1 :						- 3,19,576					- 3,19,576	1,94,40,000
Total 45 East District:						- 3,19,576					- 3,19,576	1,94,40,000
Total 36 Rural Development Department:						7,13,06,506	20,53,422			20,53,422	7,33,59,928	9,51,14,000
Total 1 Direction and Administration:						7,13,06,506	20,53,422			20,53,422	7,33,59,928	9,51,14,000
799	36	00	43			- 98,06,015		- 1,16,521		- 1,16,521	- 99,22,536	50,00,000
Total 43 NULL:						- 98,06,015		- 1,16,521		- 1,16,521	- 99,22,536	50,00,000
Total 0 NULL:						- 98,06,015		- 1,16,521		- 1,16,521	- 99,22,536	50,00,000
Total 36 Rural Development Department:						- 98,06,015		- 1,16,521		- 1,16,521	- 99,22,536	50,00,000
Total 799 Suspense:						- 98,06,015		- 1,16,521		- 1,16,521	- 99,22,536	50,00,000
Total 80 General:						6,15,00,491	20,53,422	- 1,16,521		19,36,901	6,34,37,392	10,01,14,000
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	- 1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	07		3,07,149			3,07,149	3,07,149	1,39,72,000
Total 7 :							3,07,149			3,07,149	3,07,149	1,39,72,000
Total 45 East District:							3,07,149			3,07,149	3,07,149	1,39,72,000
Total 0 NULL:							3,07,149			3,07,149	3,07,149	1,39,72,000
Total 105 Maintenance and Repairs:							3,07,149			3,07,149	3,07,149	1,39,72,000
Total 4 District and Other Roads:							3,07,149			3,07,149	3,07,149	1,39,72,000
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	- 1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
3054												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	45	01	4,29,99,961	19,59,236			19,59,236	4,49,59,197	4,34,60,000	
Total 1 :						4,29,99,961	19,59,236			19,59,236	4,49,59,197	4,34,60,000	
06						9,98,841	2,66,504			2,66,504	12,65,345	21,73,000	
Total 6 :						9,98,841	2,66,504			2,66,504	12,65,345	21,73,000	
07						3,36,87,087	8,46,035			8,46,035	3,45,33,122	3,73,17,000	
Total 7 :						3,36,87,087	8,46,035			8,46,035	3,45,33,122	3,73,17,000	
11						71,700	1,34,750			1,34,750	2,06,450	2,07,000	
Total 11 :						71,700	1,34,750			1,34,750	2,06,450	2,07,000	
13						1,55,834	1,32,279			1,32,279	2,88,113	2,89,000	
Total 13 :						1,55,834	1,32,279			1,32,279	2,88,113	2,89,000	
24						19,188	2,68,026			2,68,026	2,87,214	2,88,000	
Total 24 :						19,188	2,68,026			2,68,026	2,87,214	2,88,000	
Total 45 East District:						7,79,32,611	36,06,830			36,06,830	8,15,39,441	8,37,34,000	
60					01	4,41,37,503	72,97,277			72,97,277	5,14,34,780	5,32,55,000	
Total 1 :						4,41,37,503	72,97,277			72,97,277	5,14,34,780	5,32,55,000	
02						10,53,000					10,53,000	2,41,12,000	
Total 2 :						10,53,000					10,53,000	2,41,12,000	
06						15,31,127	82,847			82,847	16,13,974	26,63,000	
Total 6 :						15,31,127	82,847			82,847	16,13,974	26,63,000	
07						3,73,94,425					3,73,94,425	4,43,11,000	
Total 7 :						3,73,94,425					3,73,94,425	4,43,11,000	
11						71,150	1,03,810			1,03,810	1,74,960	1,75,000	
Total 11 :						71,150	1,03,810			1,03,810	1,74,960	1,75,000	
13						2,34,870	3,15,126			3,15,126	5,49,996	5,50,000	
Total 13 :						2,34,870	3,15,126			3,15,126	5,49,996	5,50,000	
24						6,69,384	2,39,760			2,39,760	9,09,144	11,99,000	
Total 24 :						6,69,384	2,39,760			2,39,760	9,09,144	11,99,000	
29							2,89,306			2,89,306	2,89,306	1,000	
Total 29 :							2,89,306			2,89,306	2,89,306	1,000	
Total 60 Chief Engineer (Mechanical) Establishment:						8,50,91,459	83,28,126			83,28,126	9,34,19,585	12,62,66,000	
Total 35 Roads and Bridges Department:						16,30,24,070	1,19,34,956			1,19,34,956	17,49,59,026	21,00,00,000	
Total 1 Direction and Administration:						16,30,24,070	1,19,34,956			1,19,34,956	17,49,59,026	21,00,00,000	
Total 80 General:						16,30,24,070	1,19,34,956			1,19,34,956	17,49,59,026	21,00,00,000	
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000
Grant : 35 Rural Development													
Parameter : 1 Voted													

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01	1,92,47,757					1,92,47,757	1,94,40,000	
Total 1 :						1,92,47,757					1,92,47,757	1,94,40,000	
06						3,78,423					3,78,423	9,72,000	
Total 6 :						3,78,423					3,78,423	9,72,000	
07						1,25,64,832					1,25,64,832	1,58,60,000	
Total 7 :						1,25,64,832					1,25,64,832	1,58,60,000	
11							7,985			7,985	7,985	8,000	
Total 11 :							7,985			7,985	7,985	8,000	
13							14,950			14,950	14,950	15,000	
Total 13 :							14,950			14,950	14,950	15,000	
Total 45 East District:						3,21,91,012	22,935			22,935	3,22,13,947	3,62,95,000	
Total 36 Rural Development Department:						3,21,91,012	22,935			22,935	3,22,13,947	3,62,95,000	
Total 1 Direction and Administration:						3,21,91,012	22,935			22,935	3,22,13,947	3,62,95,000	
Total 80 General:						3,21,91,012	22,935			22,935	3,22,13,947	3,62,95,000	
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01	1,60,55,677					1,60,55,677	1,66,41,000	
Total 1 :						1,60,55,677					1,60,55,677	1,66,41,000	
06						8,19,188	9,883			9,883	8,29,071	8,32,000	
Total 6 :						8,19,188	9,883			9,883	8,29,071	8,32,000	
07						1,29,20,190	6,63,103			6,63,103	1,35,83,293	1,39,72,000	
Total 7 :						1,29,20,190	6,63,103			6,63,103	1,35,83,293	1,39,72,000	
13						1,84,083	445			445	1,84,528	1,86,000	
Total 13 :						1,84,083	445			445	1,84,528	1,86,000	
27							19,000			19,000	19,000	12,96,000	
Total 27 :							19,000			19,000	19,000	12,96,000	
Total 45 East District:						2,99,79,138	6,92,431			6,92,431	3,06,71,569	3,29,27,000	
Total 0 NULL:						2,99,79,138	6,92,431			6,92,431	3,06,71,569	3,29,27,000	
Total 105 Maintenance and Repairs:						2,99,79,138	6,92,431			6,92,431	3,06,71,569	3,29,27,000	
Total 4 District and Other Roads:						2,99,79,138	6,92,431			6,92,431	3,06,71,569	3,29,27,000	
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	44	01		27,00,000			27,00,000	27,00,000	13,74,29,000	
Total 1 :							27,00,000			27,00,000	27,00,000	13,74,29,000	
Total 44 Head Office Establishment:							27,00,000			27,00,000	27,00,000	13,74,29,000	
46	01					5,98,07,147	29,66,296			29,66,296	6,27,73,443	4,87,74,000	
		Total 1 :				5,98,07,147	29,66,296			29,66,296	6,27,73,443	4,87,74,000	
		06				12,68,787	1,32,246			1,32,246	14,01,033	24,34,000	
		Total 6 :				12,68,787	1,32,246			1,32,246	14,01,033	24,34,000	
		07				2,45,14,000					2,45,14,000	2,45,14,000	
		Total 7 :				2,45,14,000					2,45,14,000	2,45,14,000	
		11					1,23,861			1,23,861	1,23,861	1,24,000	
		Total 11 :					1,23,861			1,23,861	1,23,861	1,24,000	
		13				66,832	2,32,111			2,32,111	2,98,943	2,99,000	
		Total 13 :				66,832	2,32,111			2,32,111	2,98,943	2,99,000	
61	01	24				3,38,923	53,940			53,940	3,92,863	3,93,000	
		Total 24 :				3,38,923	53,940			53,940	3,92,863	3,93,000	
		Total 46 West District:				8,59,95,689	35,08,454			35,08,454	8,95,04,143	7,65,38,000	
		01				1,08,36,244	22,167	-	15,108	7,059	1,08,43,303	1,16,94,000	
		Total 1 :				1,08,36,244	22,167	-	15,108	7,059	1,08,43,303	1,16,94,000	
		06				1,02,276	1,80,641			1,80,641	2,82,917	5,85,000	
		Total 6 :				1,02,276	1,80,641			1,80,641	2,82,917	5,85,000	
		07				80,34,476	2,21,809			2,21,809	82,56,285	95,09,000	
		Total 7 :				80,34,476	2,21,809			2,21,809	82,56,285	95,09,000	
		11				46,000	20,000			20,000	66,000	66,000	
		Total 11 :				46,000	20,000			20,000	66,000	66,000	
		13				13,420	77,213			77,213	90,633	91,000	
		Total 13 :				13,420	77,213			77,213	90,633	91,000	
		24				85,678	20,915			20,915	1,06,593	1,07,000	
		Total 24 :				85,678	20,915			20,915	1,06,593	1,07,000	
		Total 61 Mechanical (West):				1,91,18,094	5,42,745	-	15,108	5,27,637	1,96,45,731	2,20,52,000	
		Total 35 Roads and Bridges Department:				10,51,13,783	67,51,199	-	15,108	67,36,091	11,18,49,874	23,60,19,000	
		Total 1 Direction and Administration:				10,51,13,783	67,51,199	-	15,108	67,36,091	11,18,49,874	23,60,19,000	
		Total 80 General:				10,51,13,783	67,51,199	-	15,108	67,36,091	11,18,49,874	23,60,19,000	
		Total 3054 Roads and Bridges:				1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01	76,06,743	-	2,86,367		-	2,86,367	73,20,376	76,34,000
Total 1 :						76,06,743	-	2,86,367		-	2,86,367	73,20,376	76,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	06	2,34,182	77,575			77,575	3,11,757	3,82,000
Total 6 :						2,34,182	77,575			77,575	3,11,757	3,82,000
07						48,51,105	4,84,187			4,84,187	53,35,292	61,71,000
Total 7 :						48,51,105	4,84,187			4,84,187	53,35,292	61,71,000
11						7,950					7,950	8,000
Total 11 :						7,950					7,950	8,000
13						10,129	4,800			4,800	14,929	15,000
Total 13 :						10,129	4,800			4,800	14,929	15,000
Total 46 West District:						1,27,10,109	2,80,195			2,80,195	1,29,90,304	1,42,10,000
Total 36 Rural Development Department:						1,27,10,109	2,80,195			2,80,195	1,29,90,304	1,42,10,000
Total 1 Direction and Administration:						1,27,10,109	2,80,195			2,80,195	1,29,90,304	1,42,10,000
799	36	00			43	- 17,03,664					- 17,03,664	50,00,000
Total 43 NULL:						- 17,03,664					- 17,03,664	50,00,000
Total 0 NULL:						- 17,03,664					- 17,03,664	50,00,000
Total 36 Rural Development Department:						- 17,03,664					- 17,03,664	50,00,000
Total 799 Suspense:						- 17,03,664					- 17,03,664	50,00,000
Total 80 General:						1,10,06,445	2,80,195			2,80,195	1,12,86,640	1,92,10,000
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	- 1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	44	29		62,976			62,976	62,976	1,000	
Total 29 :							62,976			62,976	62,976	1,000	
Total 44 Head Office Establishment:							62,976			62,976	62,976	1,000	
47 01						1,56,48,270	8,39,338			8,39,338	1,64,87,608	1,64,92,000	
Total 1 :						1,56,48,270	8,39,338			8,39,338	1,64,87,608	1,64,92,000	
06						5,60,620	1,43,385			1,43,385	7,04,005	8,25,000	
Total 6 :						5,60,620	1,43,385			1,43,385	7,04,005	8,25,000	
07						1,38,48,552	2,54,437			2,54,437	1,41,02,989	1,41,03,000	
Total 7 :						1,38,48,552	2,54,437			2,54,437	1,41,02,989	1,41,03,000	
11						81,210	1,750			1,750	82,960	83,000	
Total 11 :						81,210	1,750			1,750	82,960	83,000	
13						1,15,602	3,78,495			3,78,495	4,94,097	4,95,000	
Total 13 :						1,15,602	3,78,495			3,78,495	4,94,097	4,95,000	
24						1,05,389	17,355			17,355	1,22,744	1,23,000	
Total 24 :						1,05,389	17,355			17,355	1,22,744	1,23,000	
Total 47 North District:						3,03,59,643	16,34,760			16,34,760	3,19,94,403	3,21,21,000	
Total 35 Roads and Bridges Department:						3,03,59,643	16,97,736			16,97,736	3,20,57,379	3,21,22,000	
Total 1 Direction and Administration:						3,03,59,643	16,97,736			16,97,736	3,20,57,379	3,21,22,000	
Total 80 General:						3,03,59,643	16,97,736			16,97,736	3,20,57,379	3,21,22,000	
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02	62,14,377					62,14,377	62,27,000	
Total 2 :						62,14,377					62,14,377	62,27,000	
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						62,14,377					62,14,377	62,27,000	
Total 60 WorkCharged Establishment:						62,14,377					62,14,377	62,27,000	
Total 105 Maintenance and Repairs:						62,14,377					62,14,377	62,27,000	
Total 4 District and Other Roads:						62,14,377					62,14,377	62,27,000	
80	001	36	47	01		16,05,514	-	5,38,014		-	5,38,014	10,67,500	16,50,000
Total 1 :						16,05,514	-	5,38,014		-	5,38,014	10,67,500	16,50,000
06						47,113		25,006			25,006	72,119	83,000
Total 6 :						47,113		25,006			25,006	72,119	83,000
07						3,11,328		5,70,180			5,70,180	8,81,508	13,26,000
Total 7 :						3,11,328		5,70,180			5,70,180	8,81,508	13,26,000
11						7,120		1,650			1,650	8,770	9,000
Total 11 :						7,120		1,650			1,650	8,770	9,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	47								
				13		15,840			15,840	15,840	16,000	
				Total 13 :		15,840			15,840	15,840	16,000	
				Total 47 North District:	19,71,075	74,662			74,662	20,45,737	30,84,000	
				Total 36 Rural Development Department:	19,71,075	74,662			74,662	20,45,737	30,84,000	
				Total 1 Direction and Administration:	19,71,075	74,662			74,662	20,45,737	30,84,000	
				Total 80 General:	19,71,075	74,662			74,662	20,45,737	30,84,000	
				Total 3054 Roads and Bridges:	1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	60	75	02	-	74,525				-	74,525	21,68,43,000
Total 2 :						-	74,525				-	74,525	21,68,43,000
Total 75 Maintenance & repairs of Roads Under South District:						-	74,525				-	74,525	21,68,43,000
Total 60 WorkCharged Establishment:						-	74,525				-	74,525	21,68,43,000
Total 105 Maintenance and Repairs:						-	74,525				-	74,525	21,68,43,000
	911	00	00	00		-	1,19,385				-	1,19,385	
Total 0 NULL:						-	1,19,385				-	1,19,385	
Total 0 NULL:						-	1,19,385				-	1,19,385	
Total 0 NULL:						-	1,19,385				-	1,19,385	
Total 911 Deduct Refund:						-	1,19,385				-	1,19,385	
Total 4 District and Other Roads:						-	1,93,910				-	1,93,910	21,68,43,000
	80	001	35	44	14		1,61,595					1,61,595	12,00,000
Total 14 :							1,61,595					1,61,595	12,00,000
Total 44 Head Office Establishment:							1,61,595					1,61,595	12,00,000
	48			01		10,42,87,268	9,47,457			9,47,457	10,52,34,725	10,05,64,000	
Total 1 :						10,42,87,268	9,47,457			9,47,457	10,52,34,725	10,05,64,000	
				06		15,88,367	6,34,421			6,34,421	22,22,788	50,28,000	
Total 6 :						15,88,367	6,34,421			6,34,421	22,22,788	50,28,000	
				07		6,99,19,072	22,03,593			22,03,593	7,21,22,665	8,49,22,000	
Total 7 :						6,99,19,072	22,03,593			22,03,593	7,21,22,665	8,49,22,000	
				11		45,636	78,325			78,325	1,23,961	1,24,000	
Total 11 :						45,636	78,325			78,325	1,23,961	1,24,000	
				13		1,53,116	1,61,880			1,61,880	3,14,996	3,15,000	
Total 13 :						1,53,116	1,61,880			1,61,880	3,14,996	3,15,000	
				14		1,97,505					1,97,505	2,07,000	
Total 14 :						1,97,505					1,97,505	2,07,000	
				24		1,86,581	2,46,408			2,46,408	4,32,989	4,33,000	
Total 24 :						1,86,581	2,46,408			2,46,408	4,32,989	4,33,000	
Total 48 South District:						17,63,77,545	42,72,084			42,72,084	18,06,49,629	19,15,93,000	
	62			01		1,84,08,844	2,01,526			2,01,526	1,86,10,370	1,93,66,000	
Total 1 :						1,84,08,844	2,01,526			2,01,526	1,86,10,370	1,93,66,000	
				06		6,03,386	3,21,414			3,21,414	9,24,800	9,68,000	
Total 6 :						6,03,386	3,21,414			3,21,414	9,24,800	9,68,000	
				07		1,33,14,194	3,60,611			3,60,611	1,36,74,805	1,57,28,000	
Total 7 :						1,33,14,194	3,60,611			3,60,611	1,36,74,805	1,57,28,000	
				11		40,020	34,950			34,950	74,970		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	62								75,000	
Total 11 :						40,020	34,950			34,950	74,970	75,000	
13						61,402	62,513			62,513	1,23,915	1,24,000	
Total 13 :						61,402	62,513			62,513	1,23,915	1,24,000	
24						2,47,795	1,200			1,200	2,48,995	2,49,000	
Total 24 :						2,47,795	1,200			1,200	2,48,995	2,49,000	
Total 62 Mechanical (South):						3,26,75,641	9,82,214			9,82,214	3,36,57,855	3,65,10,000	
Total 35 Roads and Bridges Department:						20,92,14,781	52,54,298			52,54,298	21,44,69,079	22,93,03,000	
Total 1 Direction and Administration:						20,92,14,781	52,54,298			52,54,298	21,44,69,079	22,93,03,000	
Total 80 General:						20,92,14,781	52,54,298			52,54,298	21,44,69,079	22,93,03,000	
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	84	02	-	55,270				-	55,270	1,27,68,000
Total 2 :						-	55,270				-	55,270	1,27,68,000
Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:						-	55,270				-	55,270	1,27,68,000
Total 60 WorkCharged Establishment:						-	55,270				-	55,270	1,27,68,000
Total 105 Maintenance and Repairs:						-	55,270				-	55,270	1,27,68,000
Total 4 District and Other Roads:						-	55,270				-	55,270	1,27,68,000
80	001	36	48	01		29,93,623	4,81,209			4,81,209	34,74,832	35,19,000	
Total 1 :						29,93,623	4,81,209			4,81,209	34,74,832	35,19,000	
06						17,146	7,183			7,183	24,329	1,76,000	
Total 6 :						17,146	7,183			7,183	24,329	1,76,000	
07						25,35,533	75,195			75,195	26,10,728	29,12,000	
Total 7 :						25,35,533	75,195			75,195	26,10,728	29,12,000	
11						9,000					9,000	9,000	
Total 11 :						9,000					9,000	9,000	
13						15,862					15,862	16,000	
Total 13 :						15,862					15,862	16,000	
Total 48 South District:						55,71,164	5,63,587			5,63,587	61,34,751	66,32,000	
59 01						2,63,84,192	1,39,794			1,39,794	2,65,23,986	2,68,92,000	
Total 1 :						2,63,84,192	1,39,794			1,39,794	2,65,23,986	2,68,92,000	
06						4,27,734	77,766			77,766	5,05,500	13,45,000	
Total 6 :						4,27,734	77,766			77,766	5,05,500	13,45,000	
07						1,96,09,474	5,23,503			5,23,503	2,01,32,977	2,21,17,000	
Total 7 :						1,96,09,474	5,23,503			5,23,503	2,01,32,977	2,21,17,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	59									
					11	50,550	10,850			10,850	61,400	62,000	
					Total 11 :	50,550	10,850			10,850	61,400	62,000	
					13	2,14,715	1,29,192			1,29,192	3,43,907	4,94,000	
					Total 13 :	2,14,715	1,29,192			1,29,192	3,43,907	4,94,000	
					24	1,16,456	34,544			34,544	1,51,000	1,000	
					Total 24 :	1,16,456	34,544			34,544	1,51,000	1,000	
					Total 59 Jorethang Circle:	4,68,03,121	9,15,649			9,15,649	4,77,18,770	5,09,11,000	
					Total 36 Rural Development Department:	5,23,74,285	14,79,236			14,79,236	5,38,53,521	5,75,43,000	
					Total 1 Direction and Administration:	5,23,74,285	14,79,236			14,79,236	5,38,53,521	5,75,43,000	
					Total 80 General:	5,23,74,285	14,79,236			14,79,236	5,38,53,521	5,75,43,000	
					Total 3054 Roads and Bridges:	1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	911	00	00	00	-	45,985				-	45,985	
					Total 0 NULL:	-	45,985				-	45,985	
					Total 0 NULL:	-	45,985				-	45,985	
					Total 0 NULL:	-	45,985				-	45,985	
					Total 911 Deduct Refund:	-	45,985				-	45,985	
					Total 4 District and Other Roads:	-	45,985				-	45,985	
					Total 3054 Roads and Bridges:	1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 128 Chief Pay and Accounts Office - PAKYONG														
Grant : 34 Roads & Bridges														
Parameter : 1 Voted														
3054	04	105	60	76	02		-	32,490				-	32,490	4,21,05,000
Total 2 :							-	32,490				-	32,490	4,21,05,000
Total 76 Maintenance & repairs of Roads Under Pakyong District:							-	32,490				-	32,490	4,21,05,000
Total 60 WorkCharged Establishment:							-	32,490				-	32,490	4,21,05,000
61	72	21							98,908		98,908	98,908	3,65,000	
Total 21 :									98,908		98,908	98,908	3,65,000	
Total 72 Maintenance & repairs of Roads Under East District:									98,908		98,908	98,908	3,65,000	
74	21								18,986		18,986	18,986	2,19,000	
Total 21 :									18,986		18,986	18,986	2,19,000	
Total 74 Maintenance & repairs of Roads Under North District:									18,986		18,986	18,986	2,19,000	
75	21								85,974		85,974	85,974	4,86,000	
Total 21 :									85,974		85,974	85,974	4,86,000	
Total 75 Maintenance & repairs of Roads Under South District:									85,974		85,974	85,974	4,86,000	
Total 61 Other Maintenance Expenditure:									2,03,868		2,03,868	2,03,868	10,70,000	
Total 105 Maintenance and Repairs:							-	32,490	2,03,868		2,03,868	1,71,378	4,31,75,000	
Total 4 District and Other Roads:							-	32,490	2,03,868		2,03,868	1,71,378	4,31,75,000	
80	001	35	44	06					1,00,000		1,00,000	1,00,000	68,71,000	
Total 6 :									1,00,000		1,00,000	1,00,000	68,71,000	
29									99,925		99,925	99,925	1,000	
Total 29 :									99,925		99,925	99,925	1,000	
Total 44 Head Office Establishment:									1,99,925		1,99,925	1,99,925	68,72,000	
49	01						2,96,19,921	3,51,976			3,51,976	2,99,71,897	2,99,84,000	
Total 1 :							2,96,19,921	3,51,976			3,51,976	2,99,71,897	2,99,84,000	
06							10,99,043	3,99,957			3,99,957	14,99,000	14,99,000	
Total 6 :							10,99,043	3,99,957			3,99,957	14,99,000	14,99,000	
07							2,52,11,000					2,52,11,000	2,52,11,000	
Total 7 :							2,52,11,000					2,52,11,000	2,52,11,000	
11							7,673	1,16,325			1,16,325	1,23,998	1,24,000	
Total 11 :							7,673	1,16,325			1,16,325	1,23,998	1,24,000	
13							17,108	2,32,621			2,32,621	2,49,729	2,50,000	
Total 13 :							17,108	2,32,621			2,32,621	2,49,729	2,50,000	
14							1,93,456	4,18,455			4,18,455	6,11,911	9,00,000	
Total 14 :							1,93,456	4,18,455			4,18,455	6,11,911	9,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	49	24	85,440	2,01,333			2,01,333	2,86,773	2,88,000	
Total 24 :						85,440	2,01,333			2,01,333	2,86,773	2,88,000	
Total 49 Pakyong District:						5,62,33,641	17,20,667			17,20,667	5,79,54,308	5,82,56,000	
Total 35 Roads and Bridges Department:						5,62,33,641	19,20,592			19,20,592	5,81,54,233	6,51,28,000	
Total 1 Direction and Administration:						5,62,33,641	19,20,592			19,20,592	5,81,54,233	6,51,28,000	
Total 80 General:						5,62,33,641	19,20,592			19,20,592	5,81,54,233	6,51,28,000	
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	799	36	00	43	-	43,17,857				-	43,17,857	50,00,000
Total 43 NULL:						-	43,17,857				-	43,17,857	50,00,000
Total 0 NULL:						-	43,17,857				-	43,17,857	50,00,000
Total 36 Rural Development Department:						-	43,17,857				-	43,17,857	50,00,000
Total 799 Suspense:						-	43,17,857				-	43,17,857	50,00,000
Total 80 General:						-	43,17,857				-	43,17,857	50,00,000
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	00	911	00	00	00	-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
Total 911 Deduct Recoveries of Overpayments:						-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
04	105	61	72	49		2,08,869	91,126			91,126	2,99,995	50,00,000
Total 49 :						2,08,869	91,126			91,126	2,99,995	50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						2,08,869	91,126			91,126	2,99,995	50,00,000
Total 61 Other Maintenance Expenditure:						2,08,869	91,126			91,126	2,99,995	50,00,000
Total 105 Maintenance and Repairs:						2,08,869	91,126			91,126	2,99,995	50,00,000
Total 4 District and Other Roads:						2,08,869	91,126			91,126	2,99,995	50,00,000
80	001	35	44	29		60,000					60,000	1,000
Total 29 :						60,000					60,000	1,000
Total 44 Head Office Establishment:						60,000					60,000	1,000
			50	01		5,14,21,487	3,74,250			3,74,250	5,17,95,737	4,97,18,000
Total 1 :						5,14,21,487	3,74,250			3,74,250	5,17,95,737	4,97,18,000
				06		6,77,252	2,45,268			2,45,268	9,22,520	24,86,000
Total 6 :						6,77,252	2,45,268			2,45,268	9,22,520	24,86,000
				07		3,90,68,390	11,00,000			11,00,000	4,01,68,390	4,22,81,000
Total 7 :						3,90,68,390	11,00,000			11,00,000	4,01,68,390	4,22,81,000
				11		80,650	43,350			43,350	1,24,000	1,24,000
Total 11 :						80,650	43,350			43,350	1,24,000	1,24,000
				13		1,41,923	1,08,048			1,08,048	2,49,971	2,50,000
Total 13 :						1,41,923	1,08,048			1,08,048	2,49,971	2,50,000
				24		1,45,640	1,03,310			1,03,310	2,48,950	2,49,000
Total 24 :						1,45,640	1,03,310			1,03,310	2,48,950	2,49,000
Total 50 Soreng District:						9,15,35,342	19,74,226			19,74,226	9,35,09,568	9,51,08,000
Total 35 Roads and Bridges Department:						9,15,95,342	19,74,226			19,74,226	9,35,69,568	9,51,09,000
Total 1 Direction and Administration:						9,15,95,342	19,74,226			19,74,226	9,35,69,568	9,51,09,000
Total 80 General:						9,15,95,342	19,74,226			19,74,226	9,35,69,568	9,51,09,000
Total 3054 Roads and Bridges:						1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	86	02		1,36,500			1,36,500	1,36,500	14,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	86									
Total 2 :					1,36,500				1,36,500	1,36,500	14,52,000		
Total 86 Maintenance & repairs of rural roads and:					1,36,500				1,36,500	1,36,500	14,52,000		
Total 60 WorkCharged Establishment:					1,36,500				1,36,500	1,36,500	14,52,000		
Total 105 Maintenance and Repairs:					1,36,500				1,36,500	1,36,500	14,52,000		
Total 4 District and Other Roads:					1,36,500				1,36,500	1,36,500	14,52,000		
80	799	36	00	43	-	17,86,726	-	26,419	-	26,419	-	18,13,145	50,00,000
Total 43 NULL:					-	17,86,726	-	26,419	-	26,419	-	18,13,145	50,00,000
Total 0 NULL:					-	17,86,726	-	26,419	-	26,419	-	18,13,145	50,00,000
Total 36 Rural Development Department:					-	17,86,726	-	26,419	-	26,419	-	18,13,145	50,00,000
Total 799 Suspense:					-	17,86,726	-	26,419	-	26,419	-	18,13,145	50,00,000
Total 80 General:					-	17,86,726	-	26,419	-	26,419	-	18,13,145	50,00,000
Total 3054 Roads and Bridges:					1,61,09,60,974	21,50,11,483	-	1,58,048	1,18,099	21,49,71,534	1,82,59,32,508	2,70,17,47,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 37 Transport														
Parameter : 1 Voted														
3055	00	201	60	00	01		-	15,300				-	15,300	5,21,53,000
Total 1 NULL:							-	15,300				-	15,300	5,21,53,000
Total 0 NULL:							-	15,300				-	15,300	5,21,53,000
Total 60 Management:							-	15,300				-	15,300	5,21,53,000
			67	00	49				15,00,000		15,00,000	15,00,000	25,00,000	
Total 49 NULL:									15,00,000		15,00,000	15,00,000	25,00,000	
Total 0 NULL:									15,00,000		15,00,000	15,00,000	25,00,000	
Total 67 Payment of Ex-Gratia:									15,00,000		15,00,000	15,00,000	25,00,000	
Total 201 Sikkim Nationalised Transport:							-	15,300	15,00,000		15,00,000	14,84,700	5,46,53,000	
911	00		00		00		-	56,650				-	56,650	
Total 0 NULL:							-	56,650				-	56,650	
Total 0 NULL:							-	56,650				-	56,650	
Total 0 NULL:							-	56,650				-	56,650	
Total 911 Deduct Recoveries:							-	56,650				-	56,650	
Total 0 NULL:							-	71,950	15,00,000		15,00,000	14,28,050	5,46,53,000	
Total 3055 Road Transport:							-	1,21,950	15,00,000		15,00,000	13,78,050	5,46,53,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	911	00	00	00	-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 911 Deduct Recoveries:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 3055 Road Transport:						-	1,21,950	15,00,000		15,00,000	13,78,050	5,46,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	3,06,74,086	80,580			80,580	3,07,54,666	3,43,19,000
Total 1 NULL:						3,06,74,086	80,580			80,580	3,07,54,666	3,43,19,000
02						88,68,018	17,16,586	-	8,995	17,07,591	1,05,75,609	1,06,24,000
Total 2 NULL:						88,68,018	17,16,586	-	8,995	17,07,591	1,05,75,609	1,06,24,000
06						10,34,079	2,876			2,876	10,36,955	17,16,000
Total 6 NULL:						10,34,079	2,876			2,876	10,36,955	17,16,000
07						1,95,87,661	6,47,487			6,47,487	2,02,35,148	2,84,18,000
Total 7 NULL:						1,95,87,661	6,47,487			6,47,487	2,02,35,148	2,84,18,000
11						12,385	1,69,967			1,69,967	1,82,352	2,49,000
Total 11 NULL:						12,385	1,69,967			1,69,967	1,82,352	2,49,000
13						8,00,953	7,96,003			7,96,003	15,96,956	15,97,000
Total 13 NULL:						8,00,953	7,96,003			7,96,003	15,96,956	15,97,000
24						3,54,488	2,46,237			2,46,237	6,00,725	1,000
Total 24 NULL:						3,54,488	2,46,237			2,46,237	6,00,725	1,000
49						1,32,097	46,31,182			46,31,182	47,63,279	54,00,000
Total 49 NULL:						1,32,097	46,31,182			46,31,182	47,63,279	54,00,000
Total 0 NULL:						6,14,63,767	82,90,918	-	8,995	82,81,923	6,97,45,690	8,23,24,000
Total 37 Science and Technology Department:						6,14,63,767	82,90,918	-	8,995	82,81,923	6,97,45,690	8,23,24,000
Total 1 Direction and Administration:						6,14,63,767	82,90,918	-	8,995	82,81,923	6,97,45,690	8,23,24,000
200	60	00	31			30,00,000	10,00,000			10,00,000	40,00,000	40,00,000
Total 31 NULL:						30,00,000	10,00,000			10,00,000	40,00,000	40,00,000
Total 0 NULL:						30,00,000	10,00,000			10,00,000	40,00,000	40,00,000
Total 60 State Council of Science and Technology:						30,00,000	10,00,000			10,00,000	40,00,000	40,00,000
62	00	31				26,25,000	8,75,000			8,75,000	35,00,000	35,00,000
Total 31 NULL:						26,25,000	8,75,000			8,75,000	35,00,000	35,00,000
Total 0 NULL:						26,25,000	8,75,000			8,75,000	35,00,000	35,00,000
Total 62 Science Centre at Marchak:						26,25,000	8,75,000			8,75,000	35,00,000	35,00,000
63	00	31					86,00,000			86,00,000	86,00,000	86,00,000
Total 31 NULL:							86,00,000			86,00,000	86,00,000	86,00,000
Total 0 NULL:							86,00,000			86,00,000	86,00,000	86,00,000
Total 63 State Remote Sensing Application Centre:							86,00,000			86,00,000	86,00,000	86,00,000
64	00	31				30,00,000	10,00,000			10,00,000	40,00,000	40,00,000
Total 31 NULL:						30,00,000	10,00,000			10,00,000	40,00,000	40,00,000
Total 0 NULL:						30,00,000	10,00,000			10,00,000	40,00,000	40,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	200	64	Total 64	Sikkim State Climate Change Centre:	30,00,000	10,00,000			10,00,000	40,00,000	40,00,000
			65	00	31		18,75,000	6,25,000		6,25,000	25,00,000	25,00,000
					Total 31 NULL:	18,75,000	6,25,000			6,25,000	25,00,000	25,00,000
					Total 0 NULL:	18,75,000	6,25,000			6,25,000	25,00,000	25,00,000
					Total 65 Technology Transfer Centre:	18,75,000	6,25,000			6,25,000	25,00,000	25,00,000
		66	00	31			30,00,000			30,00,000	30,00,000	30,00,000
					Total 31 NULL:		30,00,000			30,00,000	30,00,000	30,00,000
					Total 0 NULL:		30,00,000			30,00,000	30,00,000	30,00,000
					Total 66 Bio-informatics and Computational Biology:		30,00,000			30,00,000	30,00,000	30,00,000
		67	00	31			60,00,000			60,00,000	60,00,000	60,00,000
					Total 31 NULL:		60,00,000			60,00,000	60,00,000	60,00,000
					Total 0 NULL:		60,00,000			60,00,000	60,00,000	60,00,000
					Total 67 State Biotechnology Research Centre:		60,00,000			60,00,000	60,00,000	60,00,000
		68	00	31		50,00,000					50,00,000	50,00,000
					Total 31 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 68 Revolving Fund:	50,00,000					50,00,000	50,00,000
		69	00	31		15,00,000	5,00,000			5,00,000	20,00,000	20,00,000
					Total 31 NULL:	15,00,000	5,00,000			5,00,000	20,00,000	20,00,000
					Total 0 NULL:	15,00,000	5,00,000			5,00,000	20,00,000	20,00,000
					Total 69 Science Awareness:	15,00,000	5,00,000			5,00,000	20,00,000	20,00,000
		70	00	31			50,00,000			50,00,000	50,00,000	50,00,000
					Total 31 NULL:		50,00,000			50,00,000	50,00,000	50,00,000
					Total 0 NULL:		50,00,000			50,00,000	50,00,000	50,00,000
					Total 70 Study on Glaciers and Glacial Lakes:		50,00,000			50,00,000	50,00,000	50,00,000
					Total 200 Assistance to Other Scientific bodies:	1,70,00,000	2,66,00,000			2,66,00,000	4,36,00,000	4,36,00,000
					Total 60 Other Expenditure:	7,84,63,767	3,48,90,918	-	8,995	3,48,81,923	11,33,45,690	12,59,24,000
					Total 3425 Other Scientific Research:	7,84,63,767	3,48,90,918	-	8,995	3,48,81,923	11,33,45,690	12,59,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	1,13,68,019					1,13,68,019	1,13,71,000
Total 1 :						1,13,68,019					1,13,68,019	1,13,71,000
06						1,77,079	82,008			82,008	2,59,087	5,69,000
Total 6 :						1,77,079	82,008			82,008	2,59,087	5,69,000
07						91,81,997					91,81,997	91,82,000
Total 7 :						91,81,997					91,81,997	91,82,000
13							35,680			35,680	35,680	37,000
Total 13 :							35,680			35,680	35,680	37,000
Total 44 Head Office Establishment:						2,07,27,095	1,17,688			1,17,688	2,08,44,783	2,11,59,000
Total 0 NULL:						2,07,27,095	1,17,688			1,17,688	2,08,44,783	2,11,59,000
Total 1 Direction and Administration:						2,07,27,095	1,17,688			1,17,688	2,08,44,783	2,11,59,000
Total 3 Environmental Research and Ecological Regeneration:						2,07,27,095	1,17,688			1,17,688	2,08,44,783	2,11,59,000
04	800	62	00		31		31,60,000			31,60,000	31,60,000	31,60,000
Total 31 NULL:							31,60,000			31,60,000	31,60,000	31,60,000
Total 0 NULL:							31,60,000			31,60,000	31,60,000	31,60,000
Total 62 Grants to various Boards:							31,60,000			31,60,000	31,60,000	31,60,000
Total 800 Other expenditure:							31,60,000			31,60,000	31,60,000	31,60,000
Total 4 Prevention and Control of Pollution:							31,60,000			31,60,000	31,60,000	31,60,000
Total 3435 Ecology and Environment:						1,97,53,344	32,77,688		8,52,000	41,29,688	2,38,83,032	3,81,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
3435	03	001	00	44	81	-	8,52,000		8,52,000	8,52,000		25,00,000
Total 81 :						-	8,52,000		8,52,000	8,52,000		25,00,000
Total 44 Head Office Establishment:						-	8,52,000		8,52,000	8,52,000		25,00,000
Total 0 NULL:						-	8,52,000		8,52,000	8,52,000		25,00,000
Total 1 Direction and Administration:						-	8,52,000		8,52,000	8,52,000		25,00,000
Total 3 Environmental Research and Ecological Regeneration:						-	8,52,000		8,52,000	8,52,000		25,00,000
Total 3435 Ecology and Environment:						1,97,53,344	32,77,688		8,52,000	41,29,688	2,38,83,032	3,81,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	03	001	00	44	01	-	1,21,751					- 1,21,751	1,13,71,000
Total 1 :							- 1,21,751					- 1,21,751	1,13,71,000
Total 44 Head Office Establishment:							- 1,21,751					- 1,21,751	1,13,71,000
Total 0 NULL:							- 1,21,751					- 1,21,751	1,13,71,000
Total 1 Direction and Administration:							- 1,21,751					- 1,21,751	1,13,71,000
Total 3 Environmental Research and Ecological Regeneration:							- 1,21,751					- 1,21,751	1,13,71,000
Total 3435 Ecology and Environment:							1,97,53,344	32,77,688		8,52,000	41,29,688	2,38,83,032	3,81,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30	00	01	2,83,46,073	2,56,179	2,56,179	2,86,02,252	2,88,10,000
Total 1 NULL:					2,83,46,073	2,56,179		2,56,179	2,86,02,252	2,88,10,000
02					7,83,81,462	2,26,65,841		2,26,65,841	10,10,47,303	10,12,88,000
Total 2 NULL:					7,83,81,462	2,26,65,841		2,26,65,841	10,10,47,303	10,12,88,000
06					5,23,160	11,59,817		11,59,817	16,82,977	14,40,000
Total 6 NULL:					5,23,160	11,59,817		11,59,817	16,82,977	14,40,000
07					2,09,63,827	6,35,276		6,35,276	2,15,99,103	2,39,05,000
Total 7 NULL:					2,09,63,827	6,35,276		6,35,276	2,15,99,103	2,39,05,000
11					70,283	1,74,164		1,74,164	2,44,447	8,24,000
Total 11 NULL:					70,283	1,74,164		1,74,164	2,44,447	8,24,000
13					4,99,102	11,36,469		11,36,469	16,35,571	37,13,000
Total 13 NULL:					4,99,102	11,36,469		11,36,469	16,35,571	37,13,000
24					6,96,018	3,02,975		3,02,975	9,98,993	1,000
Total 24 NULL:					6,96,018	3,02,975		3,02,975	9,98,993	1,000
29					3,97,792	5,99,801		5,99,801	9,97,593	1,000
Total 29 NULL:					3,97,792	5,99,801		5,99,801	9,97,593	1,000
Total 0 NULL:					12,98,77,717	2,69,30,522		2,69,30,522	15,68,08,239	15,99,82,000
Total 30 Planning & Development Department:					12,98,77,717	2,69,30,522		2,69,30,522	15,68,08,239	15,99,82,000
31	00		71		10,54,583	5,29,864		5,29,864	15,84,447	20,00,000
Total 71 NULL:					10,54,583	5,29,864		5,29,864	15,84,447	20,00,000
Total 0 NULL:					10,54,583	5,29,864		5,29,864	15,84,447	20,00,000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):					10,54,583	5,29,864		5,29,864	15,84,447	20,00,000
Total 90 Secretariat:					13,09,32,300	2,74,60,386		2,74,60,386	15,83,92,686	16,19,82,000
Total 0 NULL:					13,09,32,300	2,74,60,386		2,74,60,386	15,83,92,686	16,19,82,000
Total 3451 Secretariate-Economic Services:					16,58,27,173	8,36,32,556		8,36,32,556	24,94,59,729	62,73,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
3451	00	090	31	00	70	2,25,62,198	2,30,75,676			2,30,75,676	4,56,37,874	35,03,00,000
Total 70 NULL:						2,25,62,198	2,30,75,676			2,30,75,676	4,56,37,874	35,03,00,000
72						1,23,32,675	3,30,96,494			3,30,96,494	4,54,29,169	11,51,00,000
Total 72 NULL:						1,23,32,675	3,30,96,494			3,30,96,494	4,54,29,169	11,51,00,000
Total 0 NULL:						3,48,94,873	5,61,72,170			5,61,72,170	9,10,67,043	46,54,00,000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						3,48,94,873	5,61,72,170			5,61,72,170	9,10,67,043	46,54,00,000
Total 90 Secretariat:						3,48,94,873	5,61,72,170			5,61,72,170	9,10,67,043	46,54,00,000
Total 0 NULL:						3,48,94,873	5,61,72,170			5,61,72,170	9,10,67,043	46,54,00,000
Total 3451 Secretariate-Economic Services:						16,58,27,173	8,36,32,556			8,36,32,556	24,94,59,729	62,73,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	52,60,684	6,44,850			6,44,850	59,05,534	59,06,000
					Total 1 :	52,60,684	6,44,850			6,44,850	59,05,534	59,06,000
					06	13,58,292					13,58,292	2,95,000
					Total 6 :	13,58,292					13,58,292	2,95,000
					07	44,03,386	7,28,916			7,28,916	51,32,302	53,77,000
					Total 7 :	44,03,386	7,28,916			7,28,916	51,32,302	53,77,000
					11	60,587	9,600			9,600	70,187	78,000
					Total 11 :	60,587	9,600			9,600	70,187	78,000
					13		1,69,000			1,69,000	1,69,000	1,69,000
					Total 13 :		1,69,000			1,69,000	1,69,000	1,69,000
					Total 38 Tourish Office, Delhi:	1,10,82,949	15,52,366			15,52,366	1,26,35,315	1,18,25,000
				39	13	21,400	43,417			43,417	64,817	1,19,000
					Total 13 :	21,400	43,417			43,417	64,817	1,19,000
					Total 39 Tourism Office, Kolkata:	21,400	43,417			43,417	64,817	1,19,000
				40	11		8,883			8,883	8,883	17,000
					Total 11 :		8,883			8,883	8,883	17,000
					13	1,84,375	50,453			50,453	2,34,828	2,47,000
					Total 13 :	1,84,375	50,453			50,453	2,34,828	2,47,000
					Total 40 Tourism Office, Siliguri:	1,84,375	59,336			59,336	2,43,711	2,64,000
				44	01	12,33,07,733	25,90,506			25,90,506	12,58,98,239	12,38,70,000
					Total 1 :	12,33,07,733	25,90,506			25,90,506	12,58,98,239	12,38,70,000
					02	5,45,49,506	60,22,423			60,22,423	6,05,71,929	6,05,72,000
					Total 2 :	5,45,49,506	60,22,423			60,22,423	6,05,71,929	6,05,72,000
					06	21,02,854	3,63,887			3,63,887	24,66,741	61,94,000
					Total 6 :	21,02,854	3,63,887			3,63,887	24,66,741	61,94,000
					07	9,76,90,460	23,40,388			23,40,388	10,00,30,848	10,20,93,000
					Total 7 :	9,76,90,460	23,40,388			23,40,388	10,00,30,848	10,20,93,000
					11	6,77,648	1,66,058			1,66,058	8,43,706	25,00,000
					Total 11 :	6,77,648	1,66,058			1,66,058	8,43,706	25,00,000
					12		16,25,712			16,25,712	16,25,712	1,000
					Total 12 :		16,25,712			16,25,712	16,25,712	1,000
					13	28,53,352	16,43,435			16,43,435	44,96,787	1,00,00,000
					Total 13 :	28,53,352	16,43,435			16,43,435	44,96,787	1,00,00,000
					24	24,01,607	15,49,299			15,49,299	39,50,906	1,000
					Total 24 :	24,01,607	15,49,299			15,49,299	39,50,906	1,000
					26	5,72,975	54,62,075			54,62,075	60,35,050	80,00,000
					Total 26 :	5,72,975	54,62,075			54,62,075	60,35,050	80,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 40 Tourism And Civil Aviation											
Parameter : 1 Voted											
3452	01	101	60	44	27				1,99,97,277		
									1,99,97,277		2,00,00,000
Total 27 :									1,99,97,277		2,00,00,000
									19,70,786		20,00,000
49									19,70,786		20,00,000
Total 49 :									19,70,786		20,00,000
Total 44 Head Office Establishment:						28,41,56,135	4,37,31,846		4,37,31,846	32,78,87,981	33,52,31,000
Total 60 Establishment:						29,54,44,859	4,53,86,965		4,53,86,965	34,08,31,824	34,74,39,000
63 00 65						2,74,78,532	9,16,20,173		9,16,20,173	11,90,98,705	21,16,00,000
Total 65 NULL:						2,74,78,532	9,16,20,173		9,16,20,173	11,90,98,705	21,16,00,000
Total 0 NULL:						2,74,78,532	9,16,20,173		9,16,20,173	11,90,98,705	21,16,00,000
Total 63 Sikkim INSPIRES(integrated Service Provision and Innovation for Rural Economies):						2,74,78,532	9,16,20,173		9,16,20,173	11,90,98,705	21,16,00,000
Total 101 Tourist Centre:						32,29,23,391	13,70,07,138		13,70,07,138	45,99,30,529	55,90,39,000
102 60 44 13						5,43,190	3,56,905		3,56,905	9,00,095	9,54,000
Total 13 :						5,43,190	3,56,905		3,56,905	9,00,095	9,54,000
49						2,00,550	17,34,150		17,34,150	19,34,700	20,00,000
Total 49 :						2,00,550	17,34,150		17,34,150	19,34,700	20,00,000
Total 44 Head Office Establishment:						7,43,740	20,91,055		20,91,055	28,34,795	29,54,000
48 11						18,480				18,480	25,000
Total 11 :						18,480				18,480	25,000
13							4,08,841		4,08,841	4,08,841	4,12,000
Total 13 :							4,08,841		4,08,841	4,08,841	4,12,000
Total 48 South District:						18,480	4,08,841		4,08,841	4,27,321	4,37,000
Total 60 Establishment:						7,62,220	24,99,896		24,99,896	32,62,116	33,91,000
61 00 31							10,00,000		10,00,000	10,00,000	10,00,000
Total 31 NULL:							10,00,000		10,00,000	10,00,000	10,00,000
36						3,08,51,000	3,08,50,000		3,08,50,000	6,17,01,000	6,17,01,000
Total 36 NULL:						3,08,51,000	3,08,50,000		3,08,50,000	6,17,01,000	6,17,01,000
Total 0 NULL:						3,08,51,000	3,18,50,000		3,18,50,000	6,27,01,000	6,27,01,000
Total 61 Grants-in-aid:						3,08,51,000	3,18,50,000		3,18,50,000	6,27,01,000	6,27,01,000
62 00 36						62,34,000	20,78,000		20,78,000	83,12,000	83,12,000
Total 36 NULL:						62,34,000	20,78,000		20,78,000	83,12,000	83,12,000
Total 0 NULL:						62,34,000	20,78,000		20,78,000	83,12,000	83,12,000
Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:						62,34,000	20,78,000		20,78,000	83,12,000	83,12,000
Total 102 Tourist Accommodation:						3,78,47,220	3,64,27,896		3,64,27,896	7,42,75,116	7,44,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01					Total 1 Tourist Infrastructure:	36,07,70,611	17,34,35,034		17,34,35,034	53,42,05,645	63,34,43,000
	80	001	00	44	11			1,31,859		1,31,859	1,31,859	1,32,000
						Total 11 :		1,31,859		1,31,859	1,31,859	1,32,000
					13		1,08,770	23,11,348		23,11,348	24,20,118	25,20,000
						Total 13 :	1,08,770	23,11,348		23,11,348	24,20,118	25,20,000
					29		5,92,627	8,72,355		8,72,355	14,64,982	1,000
						Total 29 :	5,92,627	8,72,355		8,72,355	14,64,982	1,000
						Total 44 Head Office Establishment:	7,01,397	33,15,562		33,15,562	40,16,959	26,53,000
						Total 0 NULL:	7,01,397	33,15,562		33,15,562	40,16,959	26,53,000
						Total 1 Direction and Administration:	7,01,397	33,15,562		33,15,562	40,16,959	26,53,000
	104	64	00		26		38,83,193	10,48,096		10,48,096	49,31,289	50,00,000
						Total 26 NULL:	38,83,193	10,48,096		10,48,096	49,31,289	50,00,000
						Total 0 NULL:	38,83,193	10,48,096		10,48,096	49,31,289	50,00,000
						Total 64 Tourist Fairs and Festivals:	38,83,193	10,48,096		10,48,096	49,31,289	50,00,000
		65	00		26		12,89,775	24,03,715		24,03,715	36,93,490	50,00,000
						Total 26 NULL:	12,89,775	24,03,715		24,03,715	36,93,490	50,00,000
						Total 0 NULL:	12,89,775	24,03,715		24,03,715	36,93,490	50,00,000
						Total 65 Adventure Tourism:	12,89,775	24,03,715		24,03,715	36,93,490	50,00,000
						Total 104 Promotion and Publicity:	51,72,968	34,51,811		34,51,811	86,24,779	1,00,00,000
						Total 80 General:	58,74,365	67,67,373		67,67,373	1,26,41,738	1,26,53,000
						Total 3452 Tourism:	37,99,81,816	18,08,68,452		18,08,68,452	56,08,50,268	66,46,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	68,66,536					68,66,536	77,07,000
					Total 1 :	68,66,536					68,66,536	77,07,000
					02	31,83,700	3,09,310			3,09,310	34,93,010	35,58,000
					Total 2 :	31,83,700	3,09,310			3,09,310	34,93,010	35,58,000
					06	2,49,812	34,926			34,926	2,84,738	3,85,000
					Total 6 :	2,49,812	34,926			34,926	2,84,738	3,85,000
					07	25,79,261	1,26,585			1,26,585	27,05,846	62,07,000
					Total 7 :	25,79,261	1,26,585			1,26,585	27,05,846	62,07,000
					11	24,850					24,850	25,000
					Total 11 :	24,850					24,850	25,000
					13	4,32,681	1,95,224			1,95,224	6,27,905	6,28,000
					Total 13 :	4,32,681	1,95,224			1,95,224	6,27,905	6,28,000
					Total 46 West District:	1,33,36,840	6,66,045			6,66,045	1,40,02,885	1,85,10,000
					Total 60 Establishment:	1,33,36,840	6,66,045			6,66,045	1,40,02,885	1,85,10,000
					Total 102 Tourist Accommodation:	1,33,36,840	6,66,045			6,66,045	1,40,02,885	1,85,10,000
					Total 1 Tourist Infrastructure:	1,33,36,840	6,66,045			6,66,045	1,40,02,885	1,85,10,000
					Total 3452 Tourism:	37,99,81,816	18,08,68,452			18,08,68,452	56,08,50,268	66,46,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3454	02	111	60	00	01	93,27,335	-	2,16,806		-	2,16,806	91,10,529	93,81,000
Total 1 NULL:						93,27,335	-	2,16,806		-	2,16,806	91,10,529	93,81,000
06						2,51,656		24,876			24,876	2,76,532	4,69,000
Total 6 NULL:						2,51,656		24,876			24,876	2,76,532	4,69,000
07						52,09,284		16,29,769			16,29,769	68,39,053	77,08,000
Total 7 NULL:						52,09,284		16,29,769			16,29,769	68,39,053	77,08,000
13						3,56,528		5,06,353			5,06,353	8,62,881	9,00,000
Total 13 NULL:						3,56,528		5,06,353			5,06,353	8,62,881	9,00,000
Total 0 NULL:						1,51,44,803		19,44,192			19,44,192	1,70,88,995	1,84,58,000
Total 60 Registration of Births and Death:						1,51,44,803		19,44,192			19,44,192	1,70,88,995	1,84,58,000
Total 111 Vital Statistics:						1,51,44,803		19,44,192			19,44,192	1,70,88,995	1,84,58,000
Total 2 Surveys and Statistics:						1,51,44,803		19,44,192			19,44,192	1,70,88,995	1,84,58,000
Total 3454 Census Surveys and Statistics:						10,55,69,817		1,78,84,493	-	21,000	1,78,63,493	12,34,33,310	13,46,37,000
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01	1,61,78,195		4,50,220			4,50,220	1,66,28,415	1,75,84,000
Total 1 NULL:						1,61,78,195		4,50,220			4,50,220	1,66,28,415	1,75,84,000
02						25,26,390		87,675			87,675	26,14,065	26,16,000
Total 2 NULL:						25,26,390		87,675			87,675	26,14,065	26,16,000
06						4,57,431		1,00,211			1,00,211	5,57,642	8,79,000
Total 6 NULL:						4,57,431		1,00,211			1,00,211	5,57,642	8,79,000
07						1,18,58,580		11,40,000			11,40,000	1,29,98,580	1,41,64,000
Total 7 NULL:						1,18,58,580		11,40,000			11,40,000	1,29,98,580	1,41,64,000
11						3,84,985		6,13,181			6,13,181	9,98,166	10,00,000
Total 11 NULL:						3,84,985		6,13,181			6,13,181	9,98,166	10,00,000
13						2,98,832		5,56,361			5,56,361	8,55,193	14,97,000
Total 13 NULL:						2,98,832		5,56,361			5,56,361	8,55,193	14,97,000
24						3,56,848		5,04,084			5,04,084	8,60,932	5,01,000
Total 24 NULL:						3,56,848		5,04,084			5,04,084	8,60,932	5,01,000
29						1,04,091		3,57,498			3,57,498	4,61,589	2,01,000
Total 29 NULL:						1,04,091		3,57,498			3,57,498	4,61,589	2,01,000
Total 0 NULL:						3,21,65,352		38,09,230			38,09,230	3,59,74,582	3,84,42,000
Total 0 NULL:						3,21,65,352		38,09,230			38,09,230	3,59,74,582	3,84,42,000
Total 112 Economic Advice and Statistics:						3,21,65,352		38,09,230			38,09,230	3,59,74,582	3,84,42,000
	201	48		00	01	66,75,101			-	21,000	-	66,54,101	82,91,000
Total 1 NULL:						66,75,101			-	21,000	-	66,54,101	82,91,000
07						16,54,868						16,54,868	17,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	201	48	00								
					Total 7 NULL:	16,54,868					16,54,868	17,06,000
					Total 0 NULL:	83,29,969		- 21,000		- 21,000	83,08,969	99,97,000
					Total 48 Support for Statistical Strengtheing (State Share):	83,29,969		- 21,000		- 21,000	83,08,969	99,97,000
					Total 201 National Sample Survey Organisation (50 50% CSS):	83,29,969		- 21,000		- 21,000	83,08,969	99,97,000
205	60	00	01			63,58,141	1,35,880			1,35,880	64,94,021	67,35,000
					Total 1 NULL:	63,58,141	1,35,880			1,35,880	64,94,021	67,35,000
			06			1,83,869					1,83,869	3,37,000
					Total 6 NULL:	1,83,869					1,83,869	3,37,000
			07			45,02,764					45,02,764	53,69,000
					Total 7 NULL:	45,02,764					45,02,764	53,69,000
					Total 0 NULL:	1,10,44,774	1,35,880			1,35,880	1,11,80,654	1,24,41,000
					Total 60 State Income Unit:	1,10,44,774	1,35,880			1,35,880	1,11,80,654	1,24,41,000
61	00	01				82,26,174	13,32,959			13,32,959	95,59,133	95,69,000
					Total 1 NULL:	82,26,174	13,32,959			13,32,959	95,59,133	95,69,000
			06			2,10,065					2,10,065	4,78,000
					Total 6 NULL:	2,10,065					2,10,065	4,78,000
			07			73,37,481					73,37,481	77,19,000
					Total 7 NULL:	73,37,481					73,37,481	77,19,000
					Total 0 NULL:	1,57,73,720	13,32,959			13,32,959	1,71,06,679	1,77,66,000
					Total 61 District Statistical Offices:	1,57,73,720	13,32,959			13,32,959	1,71,06,679	1,77,66,000
62	00	01				29,84,760	10,42,100			10,42,100	40,26,860	41,22,000
					Total 1 NULL:	29,84,760	10,42,100			10,42,100	40,26,860	41,22,000
			02			34,00,691	4,64,097			4,64,097	38,64,788	40,71,000
					Total 2 NULL:	34,00,691	4,64,097			4,64,097	38,64,788	40,71,000
			06			2,630	12,219			12,219	14,849	1,66,000
					Total 6 NULL:	2,630	12,219			12,219	14,849	1,66,000
			07			26,59,984	38,650			38,650	26,98,634	27,01,000
					Total 7 NULL:	26,59,984	38,650			38,650	26,98,634	27,01,000
					Total 0 NULL:	90,48,065	15,57,066			15,57,066	1,06,05,131	1,10,60,000
					Total 62 Public Finance Unit:	90,48,065	15,57,066			15,57,066	1,06,05,131	1,10,60,000
63	00	01				78,44,420	- 31,348			- 31,348	78,13,072	85,64,000
					Total 1 NULL:	78,44,420	- 31,348			- 31,348	78,13,072	85,64,000
			06			1,16,499	5,000			5,000	1,21,499	4,28,000
					Total 6 NULL:	1,16,499	5,000			5,000	1,21,499	4,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	205	63	00	07	35,16,172	11,65,499			11,65,499	46,81,671	69,17,000
Total 7 NULL:						35,16,172	11,65,499			11,65,499	46,81,671	69,17,000
Total 0 NULL:						1,14,77,091	11,39,151			11,39,151	1,26,16,242	1,59,09,000
Total 63 Monitoring and Evaluation Cell:						1,14,77,091	11,39,151			11,39,151	1,26,16,242	1,59,09,000
		64	00	49		2,04,533	47,95,453			47,95,453	49,99,986	50,00,000
Total 49 NULL:						2,04,533	47,95,453			47,95,453	49,99,986	50,00,000
Total 0 NULL:						2,04,533	47,95,453			47,95,453	49,99,986	50,00,000
Total 64 Annual Survey of Industries:						2,04,533	47,95,453			47,95,453	49,99,986	50,00,000
		65	00	49			4,99,744			4,99,744	4,99,744	5,00,000
Total 49 NULL:							4,99,744			4,99,744	4,99,744	5,00,000
Total 0 NULL:							4,99,744			4,99,744	4,99,744	5,00,000
Total 65 Index of Industrial Production:							4,99,744			4,99,744	4,99,744	5,00,000
		67	00	49		9,00,000	25,48,878			25,48,878	34,48,878	34,50,000
Total 49 NULL:						9,00,000	25,48,878			25,48,878	34,48,878	34,50,000
Total 0 NULL:						9,00,000	25,48,878			25,48,878	34,48,878	34,50,000
Total 67 Data Collection and Compilation:						9,00,000	25,48,878			25,48,878	34,48,878	34,50,000
		206	65	00	02	4,84,48,183	1,20,09,131			1,20,09,131	6,04,57,314	6,61,26,000
Total 205 State Statistical Agency:						14,83,635	1,21,940			1,21,940	16,05,575	16,14,000
Total 2 NULL:						14,83,635	1,21,940			1,21,940	16,05,575	16,14,000
Total 0 NULL:						14,83,635	1,21,940			1,21,940	16,05,575	16,14,000
Total 65 Aadhaar Enabled Application (100%CSS):						14,83,635	1,21,940			1,21,940	16,05,575	16,14,000
		911	00	00	00	14,83,635	1,21,940			1,21,940	16,05,575	16,14,000
Total 206 Unique Identification Scheme:						- 2,125					- 2,125	
Total 0 NULL:						- 2,125					- 2,125	
Total 0 NULL:						- 2,125					- 2,125	
Total 0 NULL:						- 2,125					- 2,125	
Total 911 Deduct Recoveries of Overpayments:						- 2,125					- 2,125	
Total 2 Surveys and Statistics:						9,04,25,014	1,59,40,301	- 21,000		1,59,19,301	10,63,44,315	11,61,79,000
Total 3454 Census Surveys and Statistics:						10,55,69,817	1,78,84,493	- 21,000		1,78,63,493	12,34,33,310	13,46,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	47,36,000					47,36,000	47,36,000
Total 1 :						47,36,000					47,36,000	47,36,000
02						5,76,000	40,000			40,000	6,16,000	13,80,000
Total 2 :						5,76,000	40,000			40,000	6,16,000	13,80,000
06						4,04,187					4,04,187	2,37,000
Total 6 :						4,04,187					4,04,187	2,37,000
07						34,28,464	1,16,631			1,16,631	35,45,095	38,79,000
Total 7 :						34,28,464	1,16,631			1,16,631	35,45,095	38,79,000
11						1,04,461	18,850			18,850	1,23,311	1,24,000
Total 11 :						1,04,461	18,850			18,850	1,23,311	1,24,000
13						1,97,098	2,57,804			2,57,804	4,54,902	4,55,000
Total 13 :						1,97,098	2,57,804			2,57,804	4,54,902	4,55,000
Total 44 Head Office Establishment:						94,46,210	4,33,285			4,33,285	98,79,495	1,08,11,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						94,46,210	4,33,285			4,33,285	98,79,495	1,08,11,000
61	00		02			23,56,831	40,000			40,000	23,96,831	24,06,000
Total 2 NULL:						23,56,831	40,000			40,000	23,96,831	24,06,000
11						38,844	78,025			78,025	1,16,869	2,48,000
Total 11 NULL:						38,844	78,025			78,025	1,16,869	2,48,000
13						1,95,395	8,78,605			8,78,605	10,74,000	14,74,000
Total 13 NULL:						1,95,395	8,78,605			8,78,605	10,74,000	14,74,000
24						3,71,784	26,700			26,700	3,98,484	1,000
Total 24 NULL:						3,71,784	26,700			26,700	3,98,484	1,000
31						2,00,000					2,00,000	4,00,000
Total 31 NULL:						2,00,000					2,00,000	4,00,000
Total 0 NULL:						31,62,854	10,23,330			10,23,330	41,86,184	45,29,000
Total 61 State Food Commission:						31,62,854	10,23,330			10,23,330	41,86,184	45,29,000
Total 1 Direction and Administration:						1,26,09,064	14,56,615			14,56,615	1,40,65,679	1,53,40,000
Total 0 NULL:						1,26,09,064	14,56,615			14,56,615	1,40,65,679	1,53,40,000
Total 3456 Civil Supplies:						2,86,04,144	34,94,527			34,94,527	3,20,98,671	3,52,47,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date :		03/06/2025					
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance		Voucher Amount		Deduct Refund		TE Amount		Total During the Month		Closing Balance		Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK																			
Grant : 11 Food And Civil Supplies																			
Parameter : 1 Voted																			
3456	00	001	60	45	01	25,97,670		5,83,120				5,83,120		31,80,790		30,37,000			
Total 1 :						25,97,670		5,83,120				5,83,120		31,80,790		30,37,000			
02						5,98,000		70,500				70,500		6,68,500		16,80,000			
Total 2 :						5,98,000		70,500				70,500		6,68,500		16,80,000			
06						49,902		1,37,664				1,37,664		1,87,566		1,30,000			
Total 6 :						49,902		1,37,664				1,37,664		1,87,566		1,30,000			
07						22,77,392		59,265				59,265		23,36,657		22,79,000			
Total 7 :						22,77,392		59,265				59,265		23,36,657		22,79,000			
11						32,162								32,162		60,000			
Total 11 :						32,162								32,162		60,000			
13						53,199		1,34,622				1,34,622		1,87,821		1,61,000			
Total 13 :						53,199		1,34,622				1,34,622		1,87,821		1,61,000			
Total 45 East District:						56,08,325		9,85,171				9,85,171		65,93,496		73,47,000			
Total 60 Sikkim State Consumer Disputes Redressal Commission:						56,08,325		9,85,171				9,85,171		65,93,496		73,47,000			
Total 1 Direction and Administration:						56,08,325		9,85,171				9,85,171		65,93,496		73,47,000			
Total 0 NULL:						56,08,325		9,85,171				9,85,171		65,93,496		73,47,000			
Total 3456 Civil Supplies:						2,86,04,144		34,94,527				34,94,527		3,20,98,671		3,52,47,000			

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	22,49,427	1,91,700			1,91,700	24,41,127	22,50,000
Total 1 :						22,49,427	1,91,700			1,91,700	24,41,127	22,50,000
02						3,59,000	16,500			16,500	3,75,500	10,92,000
Total 2 :						3,59,000	16,500			16,500	3,75,500	10,92,000
07						15,59,048	1,89,556			1,89,556	17,48,604	18,24,000
Total 7 :						15,59,048	1,89,556			1,89,556	17,48,604	18,24,000
11						21,125	4,100			4,100	25,225	50,000
Total 11 :						21,125	4,100			4,100	25,225	50,000
13						7,881	2,220			2,220	10,101	1,23,000
Total 13 :						7,881	2,220			2,220	10,101	1,23,000
Total 46 West District:						41,96,481	4,04,076			4,04,076	46,00,557	53,39,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						41,96,481	4,04,076			4,04,076	46,00,557	53,39,000
Total 1 Direction and Administration:						41,96,481	4,04,076			4,04,076	46,00,557	53,39,000
Total 0 NULL:						41,96,481	4,04,076			4,04,076	46,00,557	53,39,000
Total 3456 Civil Supplies:						2,86,04,144	34,94,527			34,94,527	3,20,98,671	3,52,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	20,02,660					20,02,660	13,05,000
					Total 1 :	20,02,660					20,02,660	13,05,000
					07	1,55,828	27,756			27,756	1,83,584	10,70,000
					Total 7 :	1,55,828	27,756			27,756	1,83,584	10,70,000
					11	6,050					6,050	50,000
					Total 11 :	6,050					6,050	50,000
					13	12,609	1,16,150			1,16,150	1,28,759	1,48,000
					Total 13 :	12,609	1,16,150			1,16,150	1,28,759	1,48,000
					Total 47 North District:	21,77,147	1,43,906			1,43,906	23,21,053	25,73,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	21,77,147	1,43,906			1,43,906	23,21,053	25,73,000
					Total 1 Direction and Administration:	21,77,147	1,43,906			1,43,906	23,21,053	25,73,000
					Total 0 NULL:	21,77,147	1,43,906			1,43,906	23,21,053	25,73,000
					Total 3456 Civil Supplies:	2,86,04,144	34,94,527			34,94,527	3,20,98,671	3,52,47,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date :		03/06/2025			
Financial Year : 2024-2025						for						Page No :		563			
Accounting Month: MARCH						The Office of the Accountant General (A&E) Sikkim, Gangtok											
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					
Source : 107 Chief Pay and Accounts Officer - NAMCHI																	
Grant : 11 Food And Civil Supplies																	
Parameter : 1 Voted																	
3456	00	001	60	48	01	21,30,000					21,30,000	21,30,000					
Total 1 :						21,30,000					21,30,000	21,30,000					
02						3,92,000	4,06,000			4,06,000	7,98,000	4,56,000					
Total 2 :						3,92,000	4,06,000			4,06,000	7,98,000	4,56,000					
06						2,07,731	92,209			92,209	2,99,940	1,07,000					
Total 6 :						2,07,731	92,209			92,209	2,99,940	1,07,000					
07						12,12,576					12,12,576	17,41,000					
Total 7 :						12,12,576					12,12,576	17,41,000					
11						21,850	5,550			5,550	27,400	50,000					
Total 11 :						21,850	5,550			5,550	27,400	50,000					
13						48,970	1,000			1,000	49,970	1,64,000					
Total 13 :						48,970	1,000			1,000	49,970	1,64,000					
Total 48 South District:						40,13,127	5,04,759			5,04,759	45,17,886	46,48,000					
Total 60 Sikkim State Consumer Disputes Redressal Commission:						40,13,127	5,04,759			5,04,759	45,17,886	46,48,000					
Total 1 Direction and Administration:						40,13,127	5,04,759			5,04,759	45,17,886	46,48,000					
Total 0 NULL:						40,13,127	5,04,759			5,04,759	45,17,886	46,48,000					
Total 3456 Civil Supplies:						2,86,04,144	34,94,527			34,94,527	3,20,98,671	3,52,47,000					

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	00	106	60	00	01	28,76,860	8,950	-	15,864	-	6,914	28,69,946	28,87,000
Total 1 NULL:						28,76,860	8,950	-	15,864	-	6,914	28,69,946	28,87,000
06						1,29,808	7,091				7,091	1,36,899	1,44,000
Total 6 NULL:						1,29,808	7,091				7,091	1,36,899	1,44,000
07						19,83,976	56,754				56,754	20,40,730	23,23,000
Total 7 NULL:						19,83,976	56,754				56,754	20,40,730	23,23,000
13						5,000	95,371				95,371	1,00,371	3,30,000
Total 13 NULL:						5,000	95,371				95,371	1,00,371	3,30,000
Total 0 NULL:						49,95,644	1,68,166	-	15,864		1,52,302	51,47,946	56,84,000
Total 60 Establishment:						49,95,644	1,68,166	-	15,864		1,52,302	51,47,946	56,84,000
62 00 01						77,33,407	28,616				28,616	77,62,023	79,59,000
Total 1 NULL:						77,33,407	28,616				28,616	77,62,023	79,59,000
02						28,92,871	1,49,921				1,49,921	30,42,792	30,45,000
Total 2 NULL:						28,92,871	1,49,921				1,49,921	30,42,792	30,45,000
06						3,93,189						3,93,189	3,98,000
Total 6 NULL:						3,93,189						3,93,189	3,98,000
07						45,76,567	1,34,157				1,34,157	47,10,724	63,63,000
Total 7 NULL:						45,76,567	1,34,157				1,34,157	47,10,724	63,63,000
11						35,000	35,000				35,000	70,000	70,000
Total 11 NULL:						35,000	35,000				35,000	70,000	70,000
13						1,03,157	1,92,824				1,92,824	2,95,981	2,99,000
Total 13 NULL:						1,03,157	1,92,824				1,92,824	2,95,981	2,99,000
Total 0 NULL:						1,57,34,191	5,40,518				5,40,518	1,62,74,709	1,81,34,000
Total 62 North-East Circle:						1,57,34,191	5,40,518				5,40,518	1,62,74,709	1,81,34,000
64 00 01						18,86,620						18,86,620	15,29,000
Total 1 NULL:						18,86,620						18,86,620	15,29,000
06						56,543						56,543	76,000
Total 6 NULL:						56,543						56,543	76,000
07						10,98,772	36,180				36,180	11,34,952	13,81,000
Total 7 NULL:						10,98,772	36,180				36,180	11,34,952	13,81,000
11							60,000				60,000	60,000	60,000
Total 11 NULL:							60,000				60,000	60,000	60,000
13						20,187	2,72,613				2,72,613	2,92,800	3,00,000
Total 13 NULL:						20,187	2,72,613				2,72,613	2,92,800	3,00,000
Total 0 NULL:						30,62,122	3,68,793				3,68,793	34,30,915	33,46,000
Total 64 Quality Control Office, Siliguri:						30,62,122	3,68,793				3,68,793	34,30,915	33,46,000
Total 106 Regulation of Weights and Measures:						2,37,91,957	10,77,477	-	15,864		10,61,613	2,48,53,570	2,71,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3475	00	106									
Total 0 NULL:					2,37,91,957	10,77,477	-	15,864	10,61,613	2,48,53,570	2,71,64,000
Total 3475 Other General Economic Services:					2,86,78,170	14,51,295	-	15,864	14,35,431	3,01,13,601	3,23,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	26,40,125	1,21,926			1,21,926	27,62,051	25,75,000
Total 1 NULL:						26,40,125	1,21,926			1,21,926	27,62,051	25,75,000
06						77,760	22,397			22,397	1,00,157	1,29,000
Total 6 NULL:						77,760	22,397			22,397	1,00,157	1,29,000
07						18,74,186	1,05,768			1,05,768	19,79,954	20,91,000
Total 7 NULL:						18,74,186	1,05,768			1,05,768	19,79,954	20,91,000
11						50,450	9,375			9,375	59,825	60,000
Total 11 NULL:						50,450	9,375			9,375	59,825	60,000
13						37,488	26,512			26,512	64,000	64,000
Total 13 NULL:						37,488	26,512			26,512	64,000	64,000
14						1,75,680	87,840			87,840	2,63,520	2,64,000
Total 14 NULL:						1,75,680	87,840			87,840	2,63,520	2,64,000
24						30,524					30,524	1,000
Total 24 NULL:						30,524					30,524	1,000
Total 0 NULL:						48,86,213	3,73,818			3,73,818	52,60,031	51,84,000
Total 63 South-West Circle:						48,86,213	3,73,818			3,73,818	52,60,031	51,84,000
Total 106 Regulation of Weights and Measures:						48,86,213	3,73,818			3,73,818	52,60,031	51,84,000
Total 0 NULL:						48,86,213	3,73,818			3,73,818	52,60,031	51,84,000
Total 3475 Other General Economic Services:						2,86,78,170	14,51,295	-	15,864	14,35,431	3,01,13,601	3,23,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3604	00	200	60	61	61	3,57,14,000					3,57,14,000	3,57,14,000
Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						3,57,14,000					3,57,14,000	3,57,14,000
62						4,73,00,000					4,73,00,000	4,73,00,000
Total 62 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						4,73,00,000					4,73,00,000	4,73,00,000
64						6,44,00,000					6,44,00,000	7,10,00,000
Total 64 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						6,44,00,000					6,44,00,000	7,10,00,000
66						53,00,000					53,00,000	58,00,000
Total 66 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						53,00,000					53,00,000	58,00,000
67						2,96,00,000					2,96,00,000	3,26,00,000
Total 67 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						2,96,00,000					2,96,00,000	3,26,00,000
Total 61 Grants for Rural Local Bodies:						18,23,14,000					18,23,14,000	19,24,14,000
62 63						15,00,000					15,00,000	16,00,000
Total 63 :						15,00,000					15,00,000	16,00,000
65						8,34,00,000					8,34,00,000	9,03,00,000
Total 65 :						8,34,00,000					8,34,00,000	9,03,00,000
Total 62 Grants for Urban Local Bodies:						8,49,00,000					8,49,00,000	9,19,00,000
Total 60 Grants recommended by 15th Finance Commision:						26,72,14,000					26,72,14,000	28,43,14,000
Total 200 Other Miscellaneous Compensation and Assignments:						26,72,14,000					26,72,14,000	28,43,14,000
Total 0 NULL:						26,72,14,000					26,72,14,000	28,43,14,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						1,01,75,85,200	37,35,32,500			37,35,32,500	1,39,11,17,700	1,43,44,94,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	80	00	71	1,94,50,700					1,94,50,700	2,10,00,000
Total 71 NULL:						1,94,50,700					1,94,50,700	2,10,00,000
72						11,02,20,000					11,02,20,000	11,90,00,000
Total 72 NULL:						11,02,20,000					11,02,20,000	11,90,00,000
Total 0 NULL:						12,96,70,700					12,96,70,700	14,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
3604	00	200	80	Total 80 Basic Grant recommendation by 15th Finmance Commission:	12,96,70,700					12,96,70,700	14,00,00,000
		81	00	71	2,98,69,950	1,40,88,000			1,40,88,000	4,39,57,950	4,63,50,000
				Total 71 NULL:	2,98,69,950	1,40,88,000			1,40,88,000	4,39,57,950	4,63,50,000
				72	16,92,63,050	7,98,32,000			7,98,32,000	24,90,95,050	26,26,50,000
				Total 72 NULL:	16,92,63,050	7,98,32,000			7,98,32,000	24,90,95,050	26,26,50,000
				Total 0 NULL:	19,91,33,000	9,39,20,000			9,39,20,000	29,30,53,000	30,90,00,000
				Total 81 Tied Grant recommendation by 15th Finance Commission:	19,91,33,000	9,39,20,000			9,39,20,000	29,30,53,000	30,90,00,000
		82	00	71	7,81,46,000	7,81,47,000			7,81,47,000	15,62,93,000	15,62,93,000
				Total 71 NULL:	7,81,46,000	7,81,47,000			7,81,47,000	15,62,93,000	15,62,93,000
				72	13,58,12,000	13,58,13,000			13,58,13,000	27,16,25,000	27,16,25,000
				Total 72 NULL:	13,58,12,000	13,58,13,000			13,58,13,000	27,16,25,000	27,16,25,000
				Total 0 NULL:	21,39,58,000	21,39,60,000			21,39,60,000	42,79,18,000	42,79,18,000
				Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:	21,39,58,000	21,39,60,000			21,39,60,000	42,79,18,000	42,79,18,000
		83	00	71	1,71,26,500	1,71,26,500			1,71,26,500	3,42,53,000	3,42,53,000
				Total 71 NULL:	1,71,26,500	1,71,26,500			1,71,26,500	3,42,53,000	3,42,53,000
				Total 0 NULL:	1,71,26,500	1,71,26,500			1,71,26,500	3,42,53,000	3,42,53,000
				Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:	1,71,26,500	1,71,26,500			1,71,26,500	3,42,53,000	3,42,53,000
		84	00	72	2,56,90,000	2,56,91,000			2,56,91,000	5,13,81,000	5,13,81,000
				Total 72 NULL:	2,56,90,000	2,56,91,000			2,56,91,000	5,13,81,000	5,13,81,000
				Total 0 NULL:	2,56,90,000	2,56,91,000			2,56,91,000	5,13,81,000	5,13,81,000
				Total 84 Special Incentive Grant recommended under 5th State Finance Commission:	2,56,90,000	2,56,91,000			2,56,91,000	5,13,81,000	5,13,81,000
				Total 200 Other Miscellaneous Compensation and Assignments:	58,55,78,200	35,06,97,500			35,06,97,500	93,62,75,700	96,25,52,000
				Total 0 NULL:	58,55,78,200	35,06,97,500			35,06,97,500	93,62,75,700	96,25,52,000
				Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	1,01,75,85,200	37,35,32,500			37,35,32,500	1,39,11,17,700	1,43,44,94,000

Grant : 46 Municipal Affairs											
Parameter : 1 Voted											
3604	00	200	89	00	71	2,28,35,000			2,28,35,000	2,28,35,000	2,28,35,000
				Total 71 NULL:		2,28,35,000			2,28,35,000	2,28,35,000	2,28,35,000
				Total 0 NULL:		2,28,35,000			2,28,35,000	2,28,35,000	2,28,35,000
				Total 89 State Level Capacity Building fund		2,28,35,000			2,28,35,000	2,28,35,000	2,28,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	89	recommended under 5th State Finance Commission:								
		90	00	71		15,41,000					15,41,000	15,41,000
				Total 71 NULL:		15,41,000					15,41,000	15,41,000
				72		18,27,000					18,27,000	18,27,000
				Total 72 NULL:		18,27,000					18,27,000	18,27,000
				73		23,41,000					23,41,000	23,41,000
				Total 73 NULL:		23,41,000					23,41,000	23,41,000
				Total 0 NULL:		57,09,000					57,09,000	57,09,000
		Total 90 Special Incentive Grant recommended under 5th State Finance Commission:				57,09,000					57,09,000	57,09,000
		91	00	71		10,62,19,000					10,62,19,000	10,62,19,000
				Total 71 NULL:		10,62,19,000					10,62,19,000	10,62,19,000
				72		60,13,000					60,13,000	60,13,000
				Total 72 NULL:		60,13,000					60,13,000	60,13,000
				73		1,04,21,000					1,04,21,000	1,04,21,000
				Total 73 NULL:		1,04,21,000					1,04,21,000	1,04,21,000
				74		1,25,72,000					1,25,72,000	1,25,72,000
				Total 74 NULL:		1,25,72,000					1,25,72,000	1,25,72,000
				75		94,56,000					94,56,000	94,56,000
				Total 75 NULL:		94,56,000					94,56,000	94,56,000
				76		40,26,000					40,26,000	40,26,000
				Total 76 NULL:		40,26,000					40,26,000	40,26,000
				77		47,99,000					47,99,000	47,99,000
				Total 77 NULL:		47,99,000					47,99,000	47,99,000
				Total 0 NULL:		15,35,06,000					15,35,06,000	15,35,06,000
		Total 91 Share of Net proceeds assigned under 5th State Finance Commission:				15,35,06,000					15,35,06,000	15,35,06,000
		93	00	72		15,08,000					15,08,000	15,08,000
				Total 72 NULL:		15,08,000					15,08,000	15,08,000
				77		40,70,000					40,70,000	40,70,000
				Total 77 NULL:		40,70,000					40,70,000	40,70,000
				Total 0 NULL:		55,78,000					55,78,000	55,78,000
		Total 93 Grant-in-aid (Salary) to Municipalities:				55,78,000					55,78,000	55,78,000
		Total 200 Other Miscellaneous Compensation and Assignments:				16,47,93,000	2,28,35,000			2,28,35,000	18,76,28,000	18,76,28,000
		Total 0 NULL:				16,47,93,000	2,28,35,000			2,28,35,000	18,76,28,000	18,76,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 46 Municipal Affairs										
Parameter : 1 Voted										
3604	Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:				1,01,75,85,200	37,35,32,500		37,35,32,500	1,39,11,17,700	1,43,44,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	44	60	51		2,44,15,913			2,44,15,913	2,44,15,913	2,01,73,000
Total 51 :							2,44,15,913			2,44,15,913	2,44,15,913	2,01,73,000
Total 60 Purchase of Vehicles:							2,44,15,913			2,44,15,913	2,44,15,913	2,01,73,000
61 71							9,18,714			9,18,714	9,18,714	10,00,000
Total 71 :							9,18,714			9,18,714	9,18,714	10,00,000
Total 61 e-Bidding System:							9,18,714			9,18,714	9,18,714	10,00,000
62 51							48,92,062			48,92,062	48,92,062	1,32,00,000
Total 51 :							48,92,062			48,92,062	48,92,062	1,32,00,000
Total 62 India Reserve Battalion:							48,92,062			48,92,062	48,92,062	1,32,00,000
Total 44 Head Office Establishment:							3,02,26,689			3,02,26,689	3,02,26,689	3,43,73,000
Total 207 State Police:							3,02,26,689			3,02,26,689	3,02,26,689	3,43,73,000
208	60	61	51				11,55,417			11,55,417	11,55,417	12,00,000
Total 51 :							11,55,417			11,55,417	11,55,417	12,00,000
Total 61 Purchase of Vehicle:							11,55,417			11,55,417	11,55,417	12,00,000
Total 60 Civil Defence Home Guards:							11,55,417			11,55,417	11,55,417	12,00,000
64	61	51					18,48,520			18,48,520	18,48,520	18,50,000
Total 51 :							18,48,520			18,48,520	18,48,520	18,50,000
Total 61 Purchase of Vehicle:							18,48,520			18,48,520	18,48,520	18,50,000
Total 64 Sikkim Armed Police:							18,48,520			18,48,520	18,48,520	18,50,000
Total 208 Special Police:							30,03,937			30,03,937	30,03,937	30,50,000
Total 0 NULL:							3,32,30,626			3,32,30,626	3,32,30,626	3,74,23,000
Total 4055 Capital Outlay on Police:							7,44,69,341			7,44,69,341	7,44,69,341	10,88,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
4055	00	207	44	60	51		18,65,087			18,65,087	18,65,087	2,01,73,000
Total 51 :							18,65,087			18,65,087	18,65,087	2,01,73,000
Total 60 Purchase of Vehicles:							18,65,087			18,65,087	18,65,087	2,01,73,000
Total 44 Head Office Establishment:							18,65,087			18,65,087	18,65,087	2,01,73,000
Total 207 State Police:							18,65,087			18,65,087	18,65,087	2,01,73,000
Total 0 NULL:							18,65,087			18,65,087	18,65,087	2,01,73,000
Total 4055 Capital Outlay on Police:							7,44,69,341			7,44,69,341	7,44,69,341	10,88,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	44	62	51		21,93,840			21,93,840	21,93,840	1,32,00,000
Total 51 :							21,93,840			21,93,840	21,93,840	1,32,00,000
60							3,70,98,928			3,70,98,928	3,70,98,928	3,71,00,000
Total 60 :							3,70,98,928			3,70,98,928	3,70,98,928	3,71,00,000
Total 62 India Reserve Battalion:							3,92,92,768			3,92,92,768	3,92,92,768	5,03,00,000
Total 44 Head Office Establishment:							3,92,92,768			3,92,92,768	3,92,92,768	5,03,00,000
Total 207 State Police:							3,92,92,768			3,92,92,768	3,92,92,768	5,03,00,000
Total 0 NULL:							3,92,92,768			3,92,92,768	3,92,92,768	5,03,00,000
Total 4055 Capital Outlay on Police:							7,44,69,341			7,44,69,341	7,44,69,341	10,88,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	44	61	71		80,860			80,860	80,860	10,00,000
Total 71 :							80,860			80,860	80,860	10,00,000
Total 61 e-Bidding System:							80,860			80,860	80,860	10,00,000
Total 44 Head Office Establishment:							80,860			80,860	80,860	10,00,000
Total 207 State Police:							80,860			80,860	80,860	10,00,000
Total 0 NULL:							80,860			80,860	80,860	10,00,000
Total 4055 Capital Outlay on Police:							7,44,69,341			7,44,69,341	7,44,69,341	10,88,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
4058	00	103	60	00	74		4,99,730			4,99,730	4,99,730	5,00,000
Total 74 NULL:							4,99,730			4,99,730	4,99,730	5,00,000
Total 0 NULL:							4,99,730			4,99,730	4,99,730	5,00,000
Total 60 Sikkim Government Press, Gangtok:							4,99,730			4,99,730	4,99,730	5,00,000
Total 103 Government Presses:							4,99,730			4,99,730	4,99,730	5,00,000
Total 0 NULL:							4,99,730			4,99,730	4,99,730	5,00,000
Total 4058 Capital Outlay on Stationery and Printing:							4,99,730			4,99,730	4,99,730	5,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
4059	01	051	48	71	78	7,88,255					7,88,255	50,00,000
Total 78 :						7,88,255					7,88,255	50,00,000
Total 71 Land Aquisition:						7,88,255					7,88,255	50,00,000
Total 48 Namchi District:						7,88,255					7,88,255	50,00,000
Total 51 Construction:						7,88,255					7,88,255	50,00,000
Total 1 Office Buildings:						7,88,255					7,88,255	50,00,000
Total 4059 Capital Outlay on Public Works:						54,83,255	61,79,865			61,79,865	1,16,63,120	1,99,06,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
4059	01	051	44	58	52		15,00,000			15,00,000	15,00,000	15,00,000
Total 52 :							15,00,000			15,00,000	15,00,000	15,00,000
Total 58 Total Station with GPS:							15,00,000			15,00,000	15,00,000	15,00,000
59 51							11,80,280			11,80,280	11,80,280	12,06,000
Total 51 :							11,80,280			11,80,280	11,80,280	12,06,000
Total 59 Industrial Training INSITUTE,Rangpo:							11,80,280			11,80,280	11,80,280	12,06,000
Total 44 Head Office Establishment:							26,80,280			26,80,280	26,80,280	27,06,000
48 60 72						25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
Total 72 :						25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
Total 60 Construction of ITI at Kewzing, (State Share):						25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
Total 48 Namchi District:						25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
49 61 72						21,95,000				21,95,000	21,95,000	62,00,000
Total 72 :						21,95,000				21,95,000	21,95,000	62,00,000
Total 61 Cons. OF ITI at Aritar under strengthinmg of Infrastrutire for industrial training (State share):						21,95,000					21,95,000	62,00,000
Total 49 Pakyong District:						21,95,000					21,95,000	62,00,000
Total 51 Construction:						46,95,000	51,80,280			51,80,280	98,75,280	1,39,06,000
Total 1 Office Buildings:						46,95,000	51,80,280			51,80,280	98,75,280	1,39,06,000
Total 4059 Capital Outlay on Public Works:						54,83,255	61,79,865			61,79,865	1,16,63,120	1,99,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
4059	80	051	45	60	74		9,99,585			9,99,585	9,99,585	10,00,000
Total 74 :							9,99,585			9,99,585	9,99,585	10,00,000
Total 60 Various Works at DAC:							9,99,585			9,99,585	9,99,585	10,00,000
Total 45 Gangtok District:							9,99,585			9,99,585	9,99,585	10,00,000
Total 51 Construction:							9,99,585			9,99,585	9,99,585	10,00,000
Total 80 General:							9,99,585			9,99,585	9,99,585	10,00,000
Total 4059 Capital Outlay on Public Works:						54,83,255	61,79,865			61,79,865	1,16,63,120	1,99,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 9 Excise											
Parameter : 1 Voted											
4070	00	800	44	61	51	35,97,441				35,97,441	36,06,000
Total 51 :						35,97,441				35,97,441	36,06,000
74							21,66,002		21,66,002	21,66,002	27,00,000
Total 74 :							21,66,002		21,66,002	21,66,002	27,00,000
Total 61 Establishment of Excise Offices:						35,97,441	21,66,002		21,66,002	57,63,443	63,06,000
Total 44 Head Office Establishment:						35,97,441	21,66,002		21,66,002	57,63,443	63,06,000
Total 800 Other expenditure:						35,97,441	21,66,002		21,66,002	57,63,443	63,06,000
Total 0 NULL:						35,97,441	21,66,002		21,66,002	57,63,443	63,06,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016		12,89,07,016	25,15,63,331	38,46,19,000
Grant : 10 Finance											
Parameter : 1 Voted											
4070	00	800	50	00	51		99,16,362		99,16,362	99,16,362	1,000
Total 51 NULL:							99,16,362		99,16,362	99,16,362	1,000
71						3,79,359	37,17,230		37,17,230	40,96,589	94,01,000
Total 71 NULL:						3,79,359	37,17,230		37,17,230	40,96,589	94,01,000
77							1,42,190		1,42,190	1,42,190	99,95,000
Total 77 NULL:							1,42,190		1,42,190	1,42,190	99,95,000
Total 0 NULL:						3,79,359	1,37,75,782		1,37,75,782	1,41,55,141	1,93,97,000
Total 50 Finance Department:						3,79,359	1,37,75,782		1,37,75,782	1,41,55,141	1,93,97,000
				51	00	51	43,27,712			43,27,712	44,47,000
Total 51 NULL:						43,27,712				43,27,712	44,47,000
71						54,00,874	6,11,105		6,11,105	60,11,979	1,76,86,000
Total 71 NULL:						54,00,874	6,11,105		6,11,105	60,11,979	1,76,86,000
74							19,40,671		19,40,671	19,40,671	20,00,000
Total 74 NULL:							19,40,671		19,40,671	19,40,671	20,00,000
Total 0 NULL:						97,28,586	25,51,776		25,51,776	1,22,80,362	2,41,33,000
Total 51 Commercial Taxes Division:						97,28,586	25,51,776		25,51,776	1,22,80,362	2,41,33,000
Total 800 Other expenditure:						1,01,07,945	1,63,27,558		1,63,27,558	2,64,35,503	4,35,30,000
Total 0 NULL:						1,01,07,945	1,63,27,558		1,63,27,558	2,64,35,503	4,35,30,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016		12,89,07,016	25,15,63,331	38,46,19,000
Grant : 14 Home											
Parameter : 1 Voted											
4070	00	800	15	00	51	7,88,13,976	5,88,24,817		5,88,24,817	13,76,38,793	11,89,98,000
Total 51 NULL:						7,88,13,976	5,88,24,817		5,88,24,817	13,76,38,793	11,89,98,000
				52			21,88,814		21,88,814	21,88,814	74,00,000
Total 52 NULL:							21,88,814		21,88,814	21,88,814	74,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	Total 0 NULL:	7,88,13,976	6,10,13,631			6,10,13,631	13,98,27,607	12,63,98,000
					Total 15 Home Department:	7,88,13,976	6,10,13,631			6,10,13,631	13,98,27,607	12,63,98,000
					Total 800 Other expenditure:	7,88,13,976	6,10,13,631			6,10,13,631	13,98,27,607	12,63,98,000
					Total 0 NULL:	7,88,13,976	6,10,13,631			6,10,13,631	13,98,27,607	12,63,98,000
					Total 4070 Capital Outlay on other Administrative Services:	12,26,56,315	12,89,07,016			12,89,07,016	25,15,63,331	38,46,19,000
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	67	70	51		54,18,750			54,18,750	54,18,750	57,06,000
					Total 51 :		54,18,750			54,18,750	54,18,750	57,06,000
					52		4,30,008			4,30,008	4,30,008	5,00,000
					Total 52 :		4,30,008			4,30,008	4,30,008	5,00,000
					71		8,99,900			8,99,900	8,99,900	9,00,000
					Total 71 :		8,99,900			8,99,900	8,99,900	9,00,000
					74		9,94,957			9,94,957	9,94,957	10,00,000
					Total 74 :		9,94,957			9,94,957	9,94,957	10,00,000
					77		4,68,680			4,68,680	4,68,680	5,00,000
					Total 77 :		4,68,680			4,68,680	4,68,680	5,00,000
					Total 70 State Legal Services Authority:		82,12,295			82,12,295	82,12,295	86,06,000
					Total 67 Legal Services Authority:		82,12,295			82,12,295	82,12,295	86,06,000
			70	00	51	17,00,000	97,514			97,514	17,97,514	18,00,000
					Total 51 NULL:	17,00,000	97,514			97,514	17,97,514	18,00,000
					77		4,02,757			4,02,757	4,02,757	5,00,000
					Total 77 NULL:		4,02,757			4,02,757	4,02,757	5,00,000
					Total 0 NULL:	17,00,000	5,00,271			5,00,271	22,00,271	23,00,000
					Total 70 Judicial Academy:	17,00,000	5,00,271			5,00,271	22,00,271	23,00,000
					Total 800 Other expenditure:	17,00,000	87,12,566			87,12,566	1,04,12,566	1,09,06,000
					Total 0 NULL:	17,00,000	87,12,566			87,12,566	1,04,12,566	1,09,06,000
					Total 4070 Capital Outlay on other Administrative Services:	12,26,56,315	12,89,07,016			12,89,07,016	25,15,63,331	38,46,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 3 Charged										
4070	00	800	35	00	51	1,00,37,288	95,12,487	95,12,487	1,95,49,775	2,00,00,000
Total 51 NULL:						1,00,37,288	95,12,487	95,12,487	1,95,49,775	2,00,00,000
Total 0 NULL:						1,00,37,288	95,12,487	95,12,487	1,95,49,775	2,00,00,000
Total 35 High Courts (Charged):						1,00,37,288	95,12,487	95,12,487	1,95,49,775	2,00,00,000
Total 800 Other expenditure:						1,00,37,288	95,12,487	95,12,487	1,95,49,775	2,00,00,000
Total 0 NULL:						1,00,37,288	95,12,487	95,12,487	1,95,49,775	2,00,00,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016	12,89,07,016	25,15,63,331	38,46,19,000
Grant : 23 Law										
Parameter : 1 Voted										
4070	00	800	24	00	51	18,22,402	18,22,000	18,22,000	36,44,402	37,29,000
Total 51 NULL:						18,22,402	18,22,000	18,22,000	36,44,402	37,29,000
71							2,05,084	2,05,084	2,05,084	8,99,000
Total 71 NULL:							2,05,084	2,05,084	2,05,084	8,99,000
Total 0 NULL:						18,22,402	20,27,084	20,27,084	38,49,486	46,28,000
Total 24 Law Department:						18,22,402	20,27,084	20,27,084	38,49,486	46,28,000
Total 800 Other expenditure:						18,22,402	20,27,084	20,27,084	38,49,486	46,28,000
Total 0 NULL:						18,22,402	20,27,084	20,27,084	38,49,486	46,28,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016	12,89,07,016	25,15,63,331	38,46,19,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
4070	00	800	44	50	51		68,28,000	68,28,000	68,28,000	68,28,000
Total 51 :							68,28,000	68,28,000	68,28,000	68,28,000
Total 50 Taxi Bolero for Best Driver:							68,28,000	68,28,000	68,28,000	68,28,000
Total 44 Head Office Establishment:							68,28,000	68,28,000	68,28,000	68,28,000
Total 800 Other expenditure:							68,28,000	68,28,000	68,28,000	68,28,000
Total 0 NULL:							68,28,000	68,28,000	68,28,000	68,28,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016	12,89,07,016	25,15,63,331	38,46,19,000
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
4070	00	800	24	50	71	5,83,628			5,83,628	5,99,000
Total 71 :						5,83,628			5,83,628	5,99,000
Total 50 Advocate General's Office:						5,83,628			5,83,628	5,99,000
Total 24 Law Department:						5,83,628			5,83,628	5,99,000
31 00 51						16,25,048			16,25,048	18,14,000
Total 51 NULL:						16,25,048			16,25,048	18,14,000
71							7,15,434	7,15,434	7,15,434	7,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
4070	00	800	31	00							
				Total 71 NULL:		7,15,434			7,15,434	7,15,434	7,99,000
			74		1,97,296					1,97,296	2,01,000
				Total 74 NULL:	1,97,296					1,97,296	2,01,000
				Total 0 NULL:	18,22,344	7,15,434			7,15,434	25,37,778	28,14,000
				Total 31 Chief Information Commission:	18,22,344	7,15,434			7,15,434	25,37,778	28,14,000
	61	00	71			1,97,060			1,97,060	1,97,060	8,04,000
				Total 71 NULL:		1,97,060			1,97,060	1,97,060	8,04,000
				Total 0 NULL:		1,97,060			1,97,060	1,97,060	8,04,000
				Total 61 Law Commission:		1,97,060			1,97,060	1,97,060	8,04,000
				Total 800 Other expenditure:	24,05,972	9,12,494			9,12,494	33,18,466	42,17,000
				Total 0 NULL:	24,05,972	9,12,494			9,12,494	33,18,466	42,17,000
	Total 4070 Capital Outlay on other Administrative Services:				12,26,56,315	12,89,07,016			12,89,07,016	25,15,63,331	38,46,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 27 Parliamentary Affairs											
Parameter : 3 Charged											
4070	00	800	62	00	71		3,99,014		3,99,014	3,99,014	4,00,000
Total 71 NULL:							3,99,014		3,99,014	3,99,014	4,00,000
74							4,98,754		4,98,754	4,98,754	4,99,000
Total 74 NULL:							4,98,754		4,98,754	4,98,754	4,99,000
Total 0 NULL:							8,97,768		8,97,768	8,97,768	8,99,000
Total 62 Sikkim Lokayukta (Charged):							8,97,768		8,97,768	8,97,768	8,99,000
Total 800 Other expenditure:							8,97,768		8,97,768	8,97,768	8,99,000
Total 0 NULL:							8,97,768		8,97,768	8,97,768	8,99,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016		12,89,07,016	25,15,63,331	38,46,19,000
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
4070	00	800	30	00	51		7,66,173		7,66,173	7,66,173	7,67,000
Total 51 NULL:							7,66,173		7,66,173	7,66,173	7,67,000
71							12,97,281		12,97,281	12,97,281	12,10,000
Total 71 NULL:							12,97,281		12,97,281	12,97,281	12,10,000
Total 0 NULL:							20,63,454		20,63,454	20,63,454	19,77,000
Total 30 Department of Personnel:							20,63,454		20,63,454	20,63,454	19,77,000
31 61 71							11,50,000		11,50,000	11,50,000	11,50,000
Total 71 :							11,50,000		11,50,000	11,50,000	11,50,000
Total 61 Purchase of ICT Equipments:							11,50,000		11,50,000	11,50,000	11,50,000
Total 31 Chief Information Commission:							11,50,000		11,50,000	11,50,000	11,50,000
Total 800 Other expenditure:							32,13,454		32,13,454	32,13,454	31,27,000
Total 0 NULL:							32,13,454		32,13,454	32,13,454	31,27,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016		12,89,07,016	25,15,63,331	38,46,19,000
Grant : 30 Police											
Parameter : 1 Voted											
4070	00	800	70	62	60		30,00,000		30,00,000	30,00,000	30,00,000
Total 60 :							30,00,000		30,00,000	30,00,000	30,00,000
Total 62 Purchase of Fire Fighting Equipment:							30,00,000		30,00,000	30,00,000	30,00,000
Total 70 Judicial Academy:							30,00,000		30,00,000	30,00,000	30,00,000
Total 800 Other expenditure:							30,00,000		30,00,000	30,00,000	30,00,000
Total 0 NULL:							30,00,000		30,00,000	30,00,000	30,00,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016		12,89,07,016	25,15,63,331	38,46,19,000
Grant : 42 Vigilance											
Parameter : 1 Voted											
4070	00	800	60	00	51	17,81,916				17,81,916	24,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 42 Vigilance										
Parameter : 1 Voted										
4070	00	800	60	00						
Total 51 NULL:				17,81,916					17,81,916	24,12,000
Total 0 NULL:				17,81,916					17,81,916	24,12,000
Total 60 Establishment:				17,81,916					17,81,916	24,12,000
Total 800 Other expenditure:				17,81,916					17,81,916	24,12,000
Total 0 NULL:				17,81,916					17,81,916	24,12,000
Total 4070 Capital Outlay on other Administrative Services:				12,26,56,315	12,89,07,016			12,89,07,016	25,15,63,331	38,46,19,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
4070	00	101	60	00	51					
Total 51 NULL:				39,31,222					39,31,222	40,70,000
Total 51 NULL:				39,31,222					39,31,222	40,70,000
72					87,054			87,054	87,054	88,000
Total 72 NULL:					87,054			87,054	87,054	88,000
Total 0 NULL:				39,31,222	87,054			87,054	40,18,276	41,58,000
Total 60 State Election Commission:				39,31,222	87,054			87,054	40,18,276	41,58,000
Total 101 Election:				39,31,222	87,054			87,054	40,18,276	41,58,000
Total 0 NULL:				39,31,222	87,054			87,054	40,18,276	41,58,000
Total 4070 Capital Outlay on other Administrative Services:				12,26,56,315	12,89,07,016			12,89,07,016	25,15,63,331	38,46,19,000
Grant : 45 Public Service Commission										
Parameter : 3 Charged										
4070	00	800	44	00	51					
Total 51 NULL:				58,39,363					58,39,363	59,34,000
Total 51 NULL:				58,39,363					58,39,363	59,34,000
71				1,53,636	6,01,894			6,01,894	7,55,530	7,90,000
Total 71 NULL:				1,53,636	6,01,894			6,01,894	7,55,530	7,90,000
Total 0 NULL:				59,92,999	6,01,894			6,01,894	65,94,893	67,24,000
Total 44 Head Office Establishment:				59,92,999	6,01,894			6,01,894	65,94,893	67,24,000
Total 800 Other expenditure:				59,92,999	6,01,894			6,01,894	65,94,893	67,24,000
Total 0 NULL:				59,92,999	6,01,894			6,01,894	65,94,893	67,24,000
Total 4070 Capital Outlay on other Administrative Services:				12,26,56,315	12,89,07,016			12,89,07,016	25,15,63,331	38,46,19,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	71	1,16,348					1,16,348	94,01,000
Total 71 NULL:						1,16,348					1,16,348	94,01,000
Total 0 NULL:						1,16,348					1,16,348	94,01,000
Total 50 Finance Department:						1,16,348					1,16,348	94,01,000
Total 800 Other expenditure:						1,16,348					1,16,348	94,01,000
Total 0 NULL:						1,16,348					1,16,348	94,01,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016			12,89,07,016	25,15,63,331	38,46,19,000
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	45	61	51	22,82,206	21,64,743			21,64,743	44,46,949	44,47,000
Total 51 :						22,82,206	21,64,743			21,64,743	44,46,949	44,47,000
74							13,30,294			13,30,294	13,30,294	13,37,000
Total 74 :							13,30,294			13,30,294	13,30,294	13,37,000
77							3,16,301			3,16,301	3,16,301	4,00,000
Total 77 :							3,16,301			3,16,301	3,16,301	4,00,000
Total 61 District & Session Court ,Gangtok:						22,82,206	38,11,338			38,11,338	60,93,544	61,84,000
Total 45 Gangtok District:						22,82,206	38,11,338			38,11,338	60,93,544	61,84,000
Total 800 Other expenditure:						22,82,206	38,11,338			38,11,338	60,93,544	61,84,000
Total 0 NULL:						22,82,206	38,11,338			38,11,338	60,93,544	61,84,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016			12,89,07,016	25,15,63,331	38,46,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
4070	00	800	46	67	51		32,09,681			32,09,681	32,09,681	32,41,000
Total 51 :							32,09,681			32,09,681	32,09,681	32,41,000
Total 67 District & Session Court, Gyalshing:							32,09,681			32,09,681	32,09,681	32,41,000
Total 46 Gyalshing District:							32,09,681			32,09,681	32,09,681	32,41,000
Total 800 Other expenditure:							32,09,681			32,09,681	32,09,681	32,41,000
Total 0 NULL:							32,09,681			32,09,681	32,09,681	32,41,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016			12,89,07,016	25,15,63,331	38,46,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	47	61	51		22,69,970			22,69,970	22,69,970	12,06,000
Total 51 :							22,69,970			22,69,970	22,69,970	12,06,000
77						66,600					66,600	1,50,000
Total 77 :						66,600					66,600	1,50,000
Total 61 District & Session Court, Mangan:						66,600	22,69,970			22,69,970	23,36,570	13,56,000
Total 47 Mangan District:						66,600	22,69,970			22,69,970	23,36,570	13,56,000
Total 800 Other expenditure:						66,600	22,69,970			22,69,970	23,36,570	13,56,000
Total 0 NULL:						66,600	22,69,970			22,69,970	23,36,570	13,56,000
Total 4070 Capital Outlay on other Administrative Services:						12,26,56,315	12,89,07,016			12,89,07,016	25,15,63,331	38,46,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 14 Home										
Parameter : 1 Voted										
4070	00	800	15	00	51			18,13,034	18,13,034	11,89,98,000
					Total 51 NULL:			18,13,034	18,13,034	11,89,98,000
					Total 0 NULL:			18,13,034	18,13,034	11,89,98,000
					Total 15 Home Department:			18,13,034	18,13,034	11,89,98,000
					Total 800 Other expenditure:			18,13,034	18,13,034	11,89,98,000
					Total 0 NULL:			18,13,034	18,13,034	11,89,98,000
Total 4070 Capital Outlay on other Administrative Services:					12,26,56,315	12,89,07,016		12,89,07,016	25,15,63,331	38,46,19,000
Grant : 20 Judiciary										
Parameter : 1 Voted										
4070	00	800	48	61	51			20,06,000	20,06,000	18,06,000
					Total 51 :			20,06,000	20,06,000	18,06,000
					71			4,97,001	4,97,001	5,00,000
					Total 71 :			4,97,001	4,97,001	5,00,000
					Total 61 District & Session Court, Namchi:			25,03,001	25,03,001	23,06,000
					Total 48 Namchi District:			25,03,001	25,03,001	23,06,000
					Total 800 Other expenditure:			25,03,001	25,03,001	23,06,000
					Total 0 NULL:			25,03,001	25,03,001	23,06,000
Total 4070 Capital Outlay on other Administrative Services:					12,26,56,315	12,89,07,016		12,89,07,016	25,15,63,331	38,46,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
4202	04	800	44	63	51				17,35,999	17,35,999	20,36,000
					Total 51 :				17,35,999	17,35,999	20,36,000
					Total 63 Purchase of Vehicles:				17,35,999	17,35,999	20,36,000
				64	60				9,79,518	9,79,518	10,00,000
					Total 60 :				9,79,518	9,79,518	10,00,000
					Total 64 Costumes and Ornaments:				9,79,518	9,79,518	10,00,000
				65	77				4,18,000	4,18,000	8,00,000
					Total 77 :				4,18,000	4,18,000	8,00,000
					Total 65 Purchase of Books:				4,18,000	4,18,000	8,00,000
				68	72	1,18,00,000	81,88,715		81,88,715	1,99,88,715	2,00,00,000
					Total 72 :	1,18,00,000	81,88,715		81,88,715	1,99,88,715	2,00,00,000
				Total 68 Construction of Crematorium Sheds:		1,18,00,000	81,88,715		81,88,715	1,99,88,715	2,00,00,000
				69	72	1,31,34,245	68,65,755		68,65,755	2,00,00,000	2,00,00,000
					Total 72 :	1,31,34,245	68,65,755		68,65,755	2,00,00,000	2,00,00,000
				Total 69 Construction of Samaj Ghars/Clubs:		1,31,34,245	68,65,755		68,65,755	2,00,00,000	2,00,00,000
				70	72		17,28,000		17,28,000	17,28,000	17,28,000
					Total 72 :		17,28,000		17,28,000	17,28,000	17,28,000
					74		1,67,361		1,67,361	1,67,361	6,75,000
					Total 74 :		1,67,361		1,67,361	1,67,361	6,75,000
					Total 70 Various Renovation Works:		18,95,361		18,95,361	18,95,361	24,03,000
				72	52		9,69,960		9,69,960	9,69,960	10,00,000
					Total 52 Buldings and Structures:		9,69,960		9,69,960	9,69,960	10,00,000
					71		8,75,844		8,75,844	8,75,844	8,80,000
					Total 71 Buldings and Structures:		8,75,844		8,75,844	8,75,844	8,80,000
				Total 72 Construction of Cremation Shed:			18,45,804		18,45,804	18,45,804	18,80,000
				73	72		70,00,000		70,00,000	70,00,000	85,00,000
					Total 72 :		70,00,000		70,00,000	70,00,000	85,00,000
				Total 73 Construction of Samaj Ghar/Clubs:			70,00,000		70,00,000	70,00,000	85,00,000
				Total 44 Head Office Establishment:		2,49,34,245	2,89,29,152		2,89,29,152	5,38,63,397	5,66,19,000
	45		63	72		70,99,623				70,99,623	75,00,000
					Total 72 :	70,99,623				70,99,623	75,00,000
				Total 63 Tamang Bhawan:		70,99,623				70,99,623	75,00,000
				64	72		23,15,993		23,15,993	23,15,993	24,44,000
					Total 72 :		23,15,993		23,15,993	23,15,993	24,44,000
				Total 64 Bhujel Bhawan:			23,15,993		23,15,993	23,15,993	24,44,000
				65	72		50,00,000		50,00,000	50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	45	65								
					Total 72 :		50,00,000			50,00,000	50,00,000	50,00,000
					Total 65 Sherpa Bhawan at Lumsey:		50,00,000			50,00,000	50,00,000	50,00,000
			66	72		49,93,424	19,44,811			19,44,811	69,38,235	50,00,000
					Total 72 :	49,93,424	19,44,811			19,44,811	69,38,235	50,00,000
					Total 66 Bhutia Lepcha House:	49,93,424	19,44,811			19,44,811	69,38,235	50,00,000
			68	72			1,68,95,000			1,68,95,000	1,68,95,000	1,00,00,000
					Total 72 :		1,68,95,000			1,68,95,000	1,68,95,000	1,00,00,000
					Total 68 Community Center at Upper Chandmari Gangtok:		1,68,95,000			1,68,95,000	1,68,95,000	1,00,00,000
			69	72			5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
					Total 72 :		5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
					Total 69 Design and Development of Gyalwa Latsun Chempo Center at Simik-Lingzey Rapen and Badong for Sikkim B:		5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
					Total 45 Gangtok District:	1,20,93,047	7,61,55,804			7,61,55,804	8,82,48,851	7,99,44,000
46	60	72					2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
					Total 72 :		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
					Total 60 New Community Center at Gyalsing:		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
			65	72			1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
					Total 72 :		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
					Total 65 Construction Lasangem Mudhingum Lekwahang Manghena Yok at Rimbik Yangthang:		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
			66	72			1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
					Total 72 :		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
					Total 66 Construction of Semechung Bhawan at Lamathang Village under Yuksom-Tashiding Constituency:		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
			67	72			82,00,134			82,00,134	82,00,134	84,00,000
					Total 72 :		82,00,134			82,00,134	82,00,134	84,00,000
					Total 67 Construction of Samaj Ghar of Tikjya Yangtang Samaj Sewa Samgathan Gyalshing:		82,00,134			82,00,134	82,00,134	84,00,000
			69	72			3,50,00,000			3,50,00,000	3,50,00,000	3,50,00,000
					Total 72 :		3,50,00,000			3,50,00,000	3,50,00,000	3,50,00,000
					Total 69 Upgradation and Beautification of Mangheem at Martam and Sacred Cabe at Srijunga Waterfalls at Ghiya:		3,50,00,000			3,50,00,000	3,50,00,000	3,50,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	46	70	72		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 72 :							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 70 Construction of Schedule Caste Bhawan at Yangsum under Gyalshing Bermiok Constituency:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 46 Gyalsing District:							9,32,00,134			9,32,00,134	9,32,00,134	9,34,00,000
48	62			72			14,68,347			14,68,347	14,68,347	15,00,000
Total 72 :							14,68,347			14,68,347	14,68,347	15,00,000
Total 62 Samaj Ghar at Rolak:							14,68,347			14,68,347	14,68,347	15,00,000
66				72		8,39,733	91,57,998			91,57,998	99,97,731	1,00,00,000
Total 72 :						8,39,733	91,57,998			91,57,998	99,97,731	1,00,00,000
Total 66 Construction of Boomtar Gumba at Namchi:						8,39,733	91,57,998			91,57,998	99,97,731	1,00,00,000
67				72			2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
Total 72 :							2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
Total 67 Construction of Rai Khim at Singithan, Namchi:							2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
68				72		1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 68 Construction of Community Centre at Tarku under Temi-Namphing Constituency:						1,00,00,000					1,00,00,000	1,00,00,000
70				72			1,49,99,903			1,49,99,903	1,49,99,903	1,50,00,000
Total 72 :							1,49,99,903			1,49,99,903	1,49,99,903	1,50,00,000
Total 70 Construction of Sunar Mandir at Niz Remeng:							1,49,99,903			1,49,99,903	1,49,99,903	1,50,00,000
71				72		56,85,532	43,14,468			43,14,468	1,00,00,000	1,00,00,000
Total 72 :						56,85,532	43,14,468			43,14,468	1,00,00,000	1,00,00,000
Total 71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Contituency:						56,85,532	43,14,468			43,14,468	1,00,00,000	1,00,00,000
72				72		4,23,867	75,76,133			75,76,133	80,00,000	50,00,000
Total 72 Building and Structures:						4,23,867	75,76,133			75,76,133	80,00,000	50,00,000
Total 72 Construction of Rodhi Ghar at Chuba Namthang Rateypani Constituency:						4,23,867	75,76,133			75,76,133	80,00,000	50,00,000
Total 48 Namchi District:						1,69,49,132	5,75,16,849			5,75,16,849	7,44,65,981	7,15,00,000
49	61			72			95,56,817			95,56,817	95,56,817	1,00,00,000
Total 72 :							95,56,817			95,56,817	95,56,817	1,00,00,000
Total 61 Upgradation and Beautification of							95,56,817			95,56,817	95,56,817	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
4202	04	800	49	51	Thupten Gyaltseling Gumpa at Middle Sumin, Namchebong:						
			62	72		99,06,248			99,06,248	99,06,248	1,00,00,000
				Total 72 :		99,06,248			99,06,248	99,06,248	1,00,00,000
				Total 62 Construction of Gnagyur Thekchup Choshuling Gumpa Upper Sumin, Namchebong:		99,06,248			99,06,248	99,06,248	1,00,00,000
			64	72		97,88,069			97,88,069	97,88,069	1,00,00,000
				Total 72 :		97,88,069			97,88,069	97,88,069	1,00,00,000
				Total 64 Construction of Chupcha Cheling Duchi Parakha Gurung Gumpa under Gnathang Machong Constituency:		97,88,069			97,88,069	97,88,069	1,00,00,000
			65	72		49,96,389			49,96,389	49,96,389	50,00,000
				Total 72 :		49,96,389			49,96,389	49,96,389	50,00,000
				Total 65 Construction of Thek Gumpa at Gnathang Machong Constituency:		49,96,389			49,96,389	49,96,389	50,00,000
				Total 49 Pakyong District:		3,42,47,523			3,42,47,523	3,42,47,523	3,50,00,000
50	63		72			1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
				Total 72 :		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
				Total 63 Construction of Community Bhawan at Rumbok Daramdin Constituency:		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
			65	72	71,51,042	1,28,48,958			1,28,48,958	2,00,00,000	2,00,00,000
				Total 72 :	71,51,042	1,28,48,958			1,28,48,958	2,00,00,000	2,00,00,000
				Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:	71,51,042	1,28,48,958			1,28,48,958	2,00,00,000	2,00,00,000
			66	72		50,00,000			50,00,000	50,00,000	50,00,000
				Total 72 :		50,00,000			50,00,000	50,00,000	50,00,000
				Total 66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency:		50,00,000			50,00,000	50,00,000	50,00,000
			67	72		50,00,000			50,00,000	50,00,000	50,00,000
				Total 72 :		50,00,000			50,00,000	50,00,000	50,00,000
				Total 67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency:		50,00,000			50,00,000	50,00,000	50,00,000
				Total 50 Soreng District:	71,51,042	3,28,48,958			3,28,48,958	4,00,00,000	4,00,00,000
				Total 800 other expenditure:	6,11,27,466	32,28,98,420			32,28,98,420	38,40,25,886	37,64,63,000
				Total 4 Art and Culture:	6,11,27,466	32,28,98,420			32,28,98,420	38,40,25,886	37,64,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202				Total 4202 Capital Outlay on Education, Sports,Art and Culture:			21,00,89,337	47,38,62,121		47,38,62,121	68,39,51,458	71,72,64,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4202	04	796	60	00	60		74,98,419			74,98,419	74,98,419	2,35,44,000
Total 60 NULL:							74,98,419			74,98,419	74,98,419	2,35,44,000
Total 0 NULL:							74,98,419			74,98,419	74,98,419	2,35,44,000
Total 60 Scheme under TSP:							74,98,419			74,98,419	74,98,419	2,35,44,000
Total 796 Tribal Area Sub-Plan:							74,98,419			74,98,419	74,98,419	2,35,44,000
Total 4 Art and Culture:							74,98,419			74,98,419	74,98,419	2,35,44,000
				Total 4202 Capital Outlay on Education, Sports,Art and Culture:			21,00,89,337	47,38,62,121		47,38,62,121	68,39,51,458	71,72,64,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
4202	03	102	45	59	52		1,23,00,000			1,23,00,000	1,23,00,000	1,25,00,000
Total 52 :							1,23,00,000			1,23,00,000	1,23,00,000	1,25,00,000
Total 59 Purchase of Various Equipments:							1,23,00,000			1,23,00,000	1,23,00,000	1,25,00,000
				61	73		1,23,53,955			1,23,53,955	1,23,53,955	1,73,53,000
Total 73 :							1,23,53,955			1,23,53,955	1,23,53,955	1,73,53,000
Total 61 Sports Complex at Reshithang:							1,23,53,955			1,23,53,955	1,23,53,955	1,73,53,000
Total 45 Gangtok District:							2,46,53,955			2,46,53,955	2,46,53,955	2,98,53,000
	48		60		73	1,49,38,043	50,61,957			50,61,957	2,00,00,000	2,00,00,000
Total 73 :						1,49,38,043	50,61,957			50,61,957	2,00,00,000	2,00,00,000
Total 60 Construction of Jorethang Play Ground:						1,49,38,043	50,61,957			50,61,957	2,00,00,000	2,00,00,000
				64	73	10,65,19,540	8,34,78,986			8,34,78,986	18,99,98,526	19,41,00,000
Total 73 :						10,65,19,540	8,34,78,986			8,34,78,986	18,99,98,526	19,41,00,000
Total 64 Tarundeep Rai Archery Institute:						10,65,19,540	8,34,78,986			8,34,78,986	18,99,98,526	19,41,00,000
				65	73	1,00,00,000					1,00,00,000	1,00,00,000
Total 73 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 65 Indoor Multi-Purpose Gymnasium Hall at Jorthang:						1,00,00,000					1,00,00,000	1,00,00,000
Total 48 Namchi District:						13,14,57,583	8,85,40,943			8,85,40,943	21,99,98,526	22,41,00,000
	50		60		73	1,55,72,022	2,44,27,978			2,44,27,978	4,00,00,000	4,00,00,000
Total 73 :						1,55,72,022	2,44,27,978			2,44,27,978	4,00,00,000	4,00,00,000
Total 60 Construction of Stadium Complex at Soreng Phase - II:						1,55,72,022	2,44,27,978			2,44,27,978	4,00,00,000	4,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
4202	03	102	50			Total 50 Soreng District:	1,55,72,022	2,44,27,978		2,44,27,978	4,00,00,000	4,00,00,000
			61	45	74			47,20,322		47,20,322	47,20,322	2,00,00,000
						Total 74 :		47,20,322		47,20,322	47,20,322	2,00,00,000
						Total 45 Gangtok District:		47,20,322		47,20,322	47,20,322	2,00,00,000
						Total 61 Stadium, Gymnasium and Playgrounds:		47,20,322		47,20,322	47,20,322	2,00,00,000
						Total 102 Sports Stadia:	14,70,29,605	14,23,43,198		14,23,43,198	28,93,72,803	31,39,53,000
	800	44	60	51			19,32,266	11,22,084		11,22,084	30,54,350	33,04,000
						Total 51 :	19,32,266	11,22,084		11,22,084	30,54,350	33,04,000
						Total 60 Purchase of Vehicle:	19,32,266	11,22,084		11,22,084	30,54,350	33,04,000
						Total 44 Head Office Establishment:	19,32,266	11,22,084		11,22,084	30,54,350	33,04,000
						Total 800 Other expenditure:	19,32,266	11,22,084		11,22,084	30,54,350	33,04,000
						Total 3 Sports and Youth Services:	14,89,61,871	14,34,65,282		14,34,65,282	29,24,27,153	31,72,57,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	21,00,89,337	47,38,62,121		47,38,62,121	68,39,51,458	71,72,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 13 Health And Family Welfare Parameter : 1 Voted												
4210	04	200	18	00	81		9,30,501			9,30,501	9,30,501	75,00,000
Total 81 NULL:							9,30,501			9,30,501	9,30,501	75,00,000
Total 0 NULL:							9,30,501			9,30,501	9,30,501	75,00,000
Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:							9,30,501			9,30,501	9,30,501	75,00,000
Total 200 Other Programmes:							9,30,501			9,30,501	9,30,501	75,00,000
Total 4 Public Health:							9,30,501			9,30,501	9,30,501	75,00,000
Total 4210 Capital Outlay on Medical and Public Health:							93,05,002			93,05,002	93,05,002	10,75,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
4210	04	200	18	00	80		83,74,501			83,74,501	83,74,501	10,00,00,000
Total 80 NULL:							83,74,501			83,74,501	83,74,501	10,00,00,000
Total 0 NULL:							83,74,501			83,74,501	83,74,501	10,00,00,000
Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:							83,74,501			83,74,501	83,74,501	10,00,00,000
Total 200 Other Programmes:							83,74,501			83,74,501	83,74,501	10,00,00,000
Total 4 Public Health:							83,74,501			83,74,501	83,74,501	10,00,00,000
Total 4210 Capital Outlay on Medical and Public Health:							93,05,002			93,05,002	93,05,002	10,75,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
4216	80	800	00	00	51	52,98,660					52,98,660	54,00,000
Total 51 NULL:						52,98,660					52,98,660	54,00,000
Total 0 NULL:						52,98,660					52,98,660	54,00,000
Total 0 NULL:						52,98,660					52,98,660	54,00,000
Total 800 Other Expenditure:						52,98,660					52,98,660	54,00,000
Total 80 General:						52,98,660					52,98,660	54,00,000
Total 4216 Capital Outlay on Housing:						52,98,660					52,98,660	54,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
4220	60	052	44	00	51	11,97,499	19,93,683			19,93,683	31,91,182	32,41,000
Total 51 NULL:						11,97,499	19,93,683			19,93,683	31,91,182	32,41,000
60						12,35,200					12,35,200	20,00,000
Total 60 NULL:						12,35,200					12,35,200	20,00,000
Total 0 NULL:						24,32,699	19,93,683			19,93,683	44,26,382	52,41,000
Total 44 Head Office Equipment:						24,32,699	19,93,683			19,93,683	44,26,382	52,41,000
Total 52 Machinery and Equipment:						24,32,699	19,93,683			19,93,683	44,26,382	52,41,000
Total 60 Others:						24,32,699	19,93,683			19,93,683	44,26,382	52,41,000
Total 4220 Capital Outlay on Information and Publicity:						24,32,699	19,93,683			19,93,683	44,26,382	52,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4225	01	277	50	55	78		4,40,00,000			4,40,00,000	4,40,00,000	4,40,00,000
Total 78 :							4,40,00,000			4,40,00,000	4,40,00,000	4,40,00,000
Total 55 Land Compensation of Residential Model Schools at Chota Samdong Soreng:							4,40,00,000			4,40,00,000	4,40,00,000	4,40,00,000
Total 50 Soreng District:							4,40,00,000			4,40,00,000	4,40,00,000	4,40,00,000
Total 277 Education:							4,40,00,000			4,40,00,000	4,40,00,000	4,40,00,000
Total 1 Welfare of Scheduled Castes:							4,40,00,000			4,40,00,000	4,40,00,000	4,40,00,000
02	796	60	61	72		1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :							1,00,00,000				1,00,00,000	1,00,00,000
Total 61 Construction of EMRS Suntaley:							1,00,00,000				1,00,00,000	1,00,00,000
Total 60 Infrastructure Development Programmes:							1,00,00,000				1,00,00,000	1,00,00,000
Total 796 Tribal Area Sub Plan:							1,00,00,000				1,00,00,000	1,00,00,000
Total 2 Welfare of Scheduled Tribes:							1,00,00,000				1,00,00,000	1,00,00,000
03	277	43	00	81		58,37,500	58,37,500			58,37,500	1,16,75,000	1,07,50,000
Total 81 NULL:							58,37,500			58,37,500	1,16,75,000	1,07,50,000
82							58,37,500			58,37,500	1,16,75,000	1,07,50,000
Total 82 NULL:							58,37,500			58,37,500	1,16,75,000	1,07,50,000
83							10,00,000				10,00,000	10,00,000
Total 83 NULL:							10,00,000				10,00,000	10,00,000
Total 0 NULL:							1,26,75,000			1,16,75,000	2,43,50,000	2,25,00,000
Total 43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:							1,26,75,000			1,16,75,000	2,43,50,000	2,25,00,000
Total 277 Education:							1,26,75,000			1,16,75,000	2,43,50,000	2,25,00,000
Total 3 Welfare of Backward Classes:							1,26,75,000			1,16,75,000	2,43,50,000	2,25,00,000
04	102	33	75	60		17,00,00,000					17,00,00,000	17,00,00,000
Total 60 :							17,00,00,000				17,00,00,000	17,00,00,000
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):							17,00,00,000				17,00,00,000	17,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:							17,00,00,000				17,00,00,000	17,00,00,000
Total 102 Economic Development:							17,00,00,000				17,00,00,000	17,00,00,000
Total 4 Welfare of Minorities:							17,00,00,000				17,00,00,000	17,00,00,000
80	800	44	60	51			19,04,000			19,04,000	19,04,000	20,35,000
Total 51 :							19,04,000			19,04,000	19,04,000	20,35,000
Total 60 Purchase of Vehicle:							19,04,000			19,04,000	19,04,000	20,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4225	80	800	44		Total 44 Head Office Establishment:		19,04,000			19,04,000	19,04,000	20,35,000
			50	00	72	99,99,833					99,99,833	1,00,00,000
					Total 72 NULL:	99,99,833					99,99,833	1,00,00,000
					Total 0 NULL:	99,99,833					99,99,833	1,00,00,000
					Total 50 Soreng District:	99,99,833					99,99,833	1,00,00,000
					Total 800 Other Expenditure:	99,99,833	19,04,000			19,04,000	1,19,03,833	1,20,35,000
					Total 80 General:	99,99,833	19,04,000			19,04,000	1,19,03,833	1,20,35,000
					Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	1,24,26,74,833	25,48,79,000			25,48,79,000	1,49,75,53,833	3,25,85,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	04	102	33	74	60	1,04,00,00,000	19,73,00,000			19,73,00,000	1,23,73,00,000	3,00,00,00,000
Total 60 :						1,04,00,00,000	19,73,00,000			19,73,00,000	1,23,73,00,000	3,00,00,00,000
Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):						1,04,00,00,000	19,73,00,000			19,73,00,000	1,23,73,00,000	3,00,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						1,04,00,00,000	19,73,00,000			19,73,00,000	1,23,73,00,000	3,00,00,00,000
Total 102 Economic Development:						1,04,00,00,000	19,73,00,000			19,73,00,000	1,23,73,00,000	3,00,00,00,000
Total 4 Welfare of Minorities:						1,04,00,00,000	19,73,00,000			19,73,00,000	1,23,73,00,000	3,00,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,24,26,74,833	25,48,79,000			25,48,79,000	1,49,75,53,833	3,25,85,35,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
4235	02	101	44	50	52	49,99,235			49,99,235	49,99,235	50,00,000
Total 52 :						49,99,235			49,99,235	49,99,235	50,00,000
Total 50 District Disability Rehabilitation Centre:						49,99,235			49,99,235	49,99,235	50,00,000
Total 44 Head Office Establishment:						49,99,235			49,99,235	49,99,235	50,00,000
Total 101 Welfare of handicapped:						49,99,235			49,99,235	49,99,235	50,00,000
103	60	66	72			69,96,00,000			69,96,00,000	69,96,00,000	69,96,00,000
Total 72 :						69,96,00,000			69,96,00,000	69,96,00,000	69,96,00,000
78						50,00,00,000			50,00,00,000	50,00,00,000	50,00,00,000
Total 78 :						50,00,00,000			50,00,00,000	50,00,00,000	50,00,00,000
Total 66 Construction of 500 bedded Working Womens Hostel:						1,19,96,00,000			1,19,96,00,000	1,19,96,00,000	1,19,96,00,000
Total 60 Construction:						1,19,96,00,000			1,19,96,00,000	1,19,96,00,000	1,19,96,00,000
Total 103 Women's Welfare:						1,19,96,00,000			1,19,96,00,000	1,19,96,00,000	1,19,96,00,000
104	44	50	72			48,26,540				48,26,540	50,00,000
Total 72 :						48,26,540				48,26,540	50,00,000
Total 50 Old Age Home and Composite Centre at Kyongsa:						48,26,540				48,26,540	50,00,000
51		72				50,00,000				50,00,000	50,00,000
Total 72 :						50,00,000				50,00,000	50,00,000
Total 51 Old Age Home and Composite Centre at Saureni:						50,00,000				50,00,000	50,00,000
52		72				49,98,616				49,98,616	50,00,000
Total 72 :						49,98,616				49,98,616	50,00,000
Total 52 Rehabilitation Home for Persons suffering from Mental Illness:						49,98,616				49,98,616	50,00,000
54		72				49,98,226			49,98,226	49,98,226	50,00,000
Total 72 :						49,98,226			49,98,226	49,98,226	50,00,000
Total 54 Old Age Home and Composite Centre at Mangan:						49,98,226			49,98,226	49,98,226	50,00,000
Total 44 Head Office Establishment:						1,48,25,156	49,98,226		49,98,226	1,98,23,382	2,00,00,000
Total 104 Welfare of aged, infirm and destitute:						1,48,25,156	49,98,226		49,98,226	1,98,23,382	2,00,00,000
Total 2 Social Welfare:						1,48,25,156	1,20,95,97,461		1,20,95,97,461	1,22,44,22,617	1,22,46,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						1,48,25,156	1,25,13,34,461		1,25,13,34,461	1,26,61,59,617	1,31,38,67,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
4235	02	102	60	66	72		4,17,37,000			4,17,37,000	4,17,37,000	8,92,67,000
Total 72 :							4,17,37,000			4,17,37,000	4,17,37,000	8,92,67,000
Total 66 Construction of Anganwadi Centre (Central Stage):							4,17,37,000			4,17,37,000	4,17,37,000	8,92,67,000
Total 60 Constructions:							4,17,37,000			4,17,37,000	4,17,37,000	8,92,67,000
Total 102 Child Welfare:							4,17,37,000			4,17,37,000	4,17,37,000	8,92,67,000
Total 2 Social Welfare:							4,17,37,000			4,17,37,000	4,17,37,000	8,92,67,000
Total 4235 Capital Outlay on Social Security and Welfare:						1,48,25,156	1,25,13,34,461			1,25,13,34,461	1,26,61,59,617	1,31,38,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
4250	00	800	44	00	51	19,55,788	79,112			79,112	20,34,900	20,35,000
Total 51 NULL:						19,55,788	79,112			79,112	20,34,900	20,35,000
Total 0 NULL:						19,55,788	79,112			79,112	20,34,900	20,35,000
Total 44 Other Expenditure:						19,55,788	79,112			79,112	20,34,900	20,35,000
Total 800 Other expenditure:						19,55,788	79,112			79,112	20,34,900	20,35,000
Total 0 NULL:						19,55,788	79,112			79,112	20,34,900	20,35,000
Total 4250 Capital Outlay on other Social Services:						58,76,788	1,15,935			1,15,935	59,92,723	64,82,000
Grant : 21 Labour												
Parameter : 1 Voted												
4250	00	201	01	00	51	39,21,000	36,823			36,823	39,57,823	44,47,000
Total 51 NULL:						39,21,000	36,823			36,823	39,57,823	44,47,000
Total 0 NULL:						39,21,000	36,823			36,823	39,57,823	44,47,000
Total 1 Labour:						39,21,000	36,823			36,823	39,57,823	44,47,000
Total 201 Labour:						39,21,000	36,823			36,823	39,57,823	44,47,000
Total 0 NULL:						39,21,000	36,823			36,823	39,57,823	44,47,000
Total 4250 Capital Outlay on other Social Services:						58,76,788	1,15,935			1,15,935	59,92,723	64,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
4401	00	104	16	61	72		14,98,649			14,98,649	14,98,649	20,00,000
Total 72 :							14,98,649			14,98,649	14,98,649	20,00,000
Total 61 Strenthening of Tissue Culture Labs:							14,98,649			14,98,649	14,98,649	20,00,000
Total 16 Horticulture Department:							14,98,649			14,98,649	14,98,649	20,00,000
Total 104 Agricultural Farms:							14,98,649			14,98,649	14,98,649	20,00,000
Total 0 NULL:							14,98,649			14,98,649	14,98,649	20,00,000
Total 4401 Capital Outlay on Crop Husbandry:							14,98,649			14,98,649	14,98,649	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
4403	00	101	00	44	51		12,00,000			12,00,000	12,00,000	12,00,000
Total 51 :							12,00,000			12,00,000	12,00,000	12,00,000
Total 44 Head Office Establishment:							12,00,000			12,00,000	12,00,000	12,00,000
Total 0 NULL:							12,00,000			12,00,000	12,00,000	12,00,000
	08		00		84		50,00,000			50,00,000	50,00,000	50,00,000
Total 84 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
					86		46,00,000			46,00,000	46,00,000	46,00,000
Total 86 NULL:							46,00,000			46,00,000	46,00,000	46,00,000
Total 0 NULL:							96,00,000			96,00,000	96,00,000	96,00,000
Total 8 National Livestock Management Programme:							96,00,000			96,00,000	96,00,000	96,00,000
Total 101 Veterinary services and Animal Health:							1,08,00,000			1,08,00,000	1,08,00,000	1,08,00,000
103	44	60			72		50,00,000			50,00,000	50,00,000	50,00,000
Total 72 :							50,00,000			50,00,000	50,00,000	50,00,000
Total 60 Frozen Poultry Unit:							50,00,000			50,00,000	50,00,000	50,00,000
Total 44 Head Office Establishment:							50,00,000			50,00,000	50,00,000	50,00,000
Total 103 Poultry Development:							50,00,000			50,00,000	50,00,000	50,00,000
Total 0 NULL:							1,58,00,000			1,58,00,000	1,58,00,000	1,58,00,000
Total 4403 Capital Outlay on Animal Husbandry:							1,58,00,000			1,58,00,000	1,58,00,000	1,58,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 49 Fisheries												
Parameter : 1 Voted												
4405	00	001	44	00	51	54,02,588					54,02,588	56,18,000
Total 51 NULL:						54,02,588					54,02,588	56,18,000
71							6,00,000			6,00,000	6,00,000	6,00,000
Total 71 NULL:							6,00,000			6,00,000	6,00,000	6,00,000
Total 0 NULL:						54,02,588	6,00,000			6,00,000	60,02,588	62,18,000
Total 44 Head Office Establishment:						54,02,588	6,00,000			6,00,000	60,02,588	62,18,000
Total 1 Direction and Administration:						54,02,588	6,00,000			6,00,000	60,02,588	62,18,000
Total 0 NULL:						54,02,588	6,00,000			6,00,000	60,02,588	62,18,000
Total 4405 Capital Outlay on Fisheries:						54,02,588	6,00,000			6,00,000	60,02,588	62,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
4408	01	800	44	61	51	47,43,944					47,43,944	44,47,000
Total 51 :						47,43,944					47,43,944	44,47,000
Total 61 Purchase of Motor Vehicles:						47,43,944					47,43,944	44,47,000
				62	74		1,49,978			1,49,978	1,49,978	1,50,000
Total 74 :							1,49,978			1,49,978	1,49,978	1,50,000
Total 62 Purchase of Furniture and Fixtures:							1,49,978			1,49,978	1,49,978	1,50,000
Total 44 Head Office Establishment:						47,43,944	1,49,978			1,49,978	48,93,922	45,97,000
Total 800 Other expenditure:						47,43,944	1,49,978			1,49,978	48,93,922	45,97,000
Total 1 Food:						47,43,944	1,49,978			1,49,978	48,93,922	45,97,000
02	101	60	71	72			43,55,978			43,55,978	43,55,978	1,07,00,000
Total 72 :							43,55,978			43,55,978	43,55,978	1,07,00,000
				78		2,56,000					2,56,000	2,56,000
Total 78 :						2,56,000					2,56,000	2,56,000
Total 71 Land Compensation:						2,56,000	43,55,978			43,55,978	46,11,978	1,09,56,000
Total 60 Buildings:						2,56,000	43,55,978			43,55,978	46,11,978	1,09,56,000
Total 101 Rural Godown Programmes:						2,56,000	43,55,978			43,55,978	46,11,978	1,09,56,000
Total 2 Storage and Warehousing:						2,56,000	43,55,978			43,55,978	46,11,978	1,09,56,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						49,99,944	45,05,956			45,05,956	95,05,900	1,55,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
4425	00	001	44	00	51		36,52,000			36,52,000	36,52,000	30,70,000
Total 51 NULL:							36,52,000			36,52,000	36,52,000	30,70,000
71						1,18,944	22,81,573			22,81,573	24,00,517	30,00,000
Total 71 NULL:						1,18,944	22,81,573			22,81,573	24,00,517	30,00,000
74						35,625	9,64,375			9,64,375	10,00,000	10,00,000
Total 74 NULL:						35,625	9,64,375			9,64,375	10,00,000	10,00,000
Total 0 NULL:						1,54,569	68,97,948			68,97,948	70,52,517	70,70,000
Total 44 Head Office Establishment:						1,54,569	68,97,948			68,97,948	70,52,517	70,70,000
Total 1 Direction and Administration:						1,54,569	68,97,948			68,97,948	70,52,517	70,70,000
Total 0 NULL:						1,54,569	68,97,948			68,97,948	70,52,517	70,70,000
Total 4425 Capital Outlay on Co-operation:						1,54,569	68,97,948			68,97,948	70,52,517	70,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
4575	06	101	00	00	72	9,82,000					9,82,000	1,00,00,000
Total 72 NULL:						9,82,000					9,82,000	1,00,00,000
Total 0 NULL:						9,82,000					9,82,000	1,00,00,000
Total 0 NULL:						9,82,000					9,82,000	1,00,00,000
Total 101 Border Area Development Programmes:						9,82,000					9,82,000	1,00,00,000
Total 6 Border Area Development:						9,82,000					9,82,000	1,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						36,98,22,000					36,98,22,000	48,40,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	36,88,40,000					36,88,40,000	47,40,20,000
Total 71 NULL:						36,88,40,000					36,88,40,000	47,40,20,000
Total 0 NULL:						36,88,40,000					36,88,40,000	47,40,20,000
Total 0 NULL:						36,88,40,000					36,88,40,000	47,40,20,000
Total 101 Border Area Development Programmes:						36,88,40,000					36,88,40,000	47,40,20,000
Total 6 Border Area Development:						36,88,40,000					36,88,40,000	47,40,20,000
Total 4575 Capital Outlay on other Special Areas Programmes:						36,98,22,000					36,98,22,000	48,40,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
4702	00	800	44	60	51	34,56,000	1,24,664			1,24,664	35,80,664	36,18,000
Total 51 :						34,56,000	1,24,664			1,24,664	35,80,664	36,18,000
Total 60 Purchase of Vehicles:						34,56,000	1,24,664			1,24,664	35,80,664	36,18,000
Total 44 Head Office Establishment:						34,56,000	1,24,664			1,24,664	35,80,664	36,18,000
Total 800 Other expenditure:						34,56,000	1,24,664			1,24,664	35,80,664	36,18,000
Total 0 NULL:						34,56,000	1,24,664			1,24,664	35,80,664	36,18,000
Total 4702 Capital Outlay on Minor Irrigation:						34,56,000	10,46,44,703			10,46,44,703	10,81,00,703	87,13,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 19 Water Resources Parameter : 1 Voted												
4702	00	101	62	56	73		1,04,52,008			1,04,52,008	1,04,52,008	3,00,00,000
Total 73 :							1,04,52,008			1,04,52,008	1,04,52,008	3,00,00,000
Total 56 Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani (State Share):							1,04,52,008			1,04,52,008	1,04,52,008	3,00,00,000
Total 62 Pradhan Mantri Krishi Sinchai Yojana- Har Khet ko Pani:							1,04,52,008			1,04,52,008	1,04,52,008	3,00,00,000
Total 101 Surface Water:							1,04,52,008			1,04,52,008	1,04,52,008	3,00,00,000
Total 0 NULL:							1,04,52,008			1,04,52,008	1,04,52,008	3,00,00,000
Total 4702 Capital Outlay on Minor Irrigation:						34,56,000	10,46,44,703			10,46,44,703	10,81,00,703	87,13,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
4702	00	101	62	55	73		9,40,68,031			9,40,68,031	9,40,68,031	83,77,75,000
Total 73 :							9,40,68,031			9,40,68,031	9,40,68,031	83,77,75,000
Total 55 Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani (Central Share):							9,40,68,031			9,40,68,031	9,40,68,031	83,77,75,000
Total 62 Pradhan Mantri Krishi Sinchai Yojana- Har Khet ko Pani:							9,40,68,031			9,40,68,031	9,40,68,031	83,77,75,000
Total 101 Surface Water:							9,40,68,031			9,40,68,031	9,40,68,031	83,77,75,000
Total 0 NULL:							9,40,68,031			9,40,68,031	9,40,68,031	83,77,75,000
Total 4702 Capital Outlay on Minor Irrigation:						34,56,000	10,46,44,703			10,46,44,703	10,81,00,703	87,13,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
4851	00	200	44	00	51	18,34,501					18,34,501	18,64,000
Total 51 NULL:						18,34,501					18,34,501	18,64,000
71							1,99,500			1,99,500	1,99,500	2,00,000
Total 71 NULL:							1,99,500			1,99,500	1,99,500	2,00,000
Total 0 NULL:						18,34,501	1,99,500			1,99,500	20,34,001	20,64,000
Total 44 Head Office:						18,34,501	1,99,500			1,99,500	20,34,001	20,64,000
60 00 51						12,02,499	34,75,818			34,75,818	46,78,317	48,24,000
Total 51 NULL:						12,02,499	34,75,818			34,75,818	46,78,317	48,24,000
Total 0 NULL:						12,02,499	34,75,818			34,75,818	46,78,317	48,24,000
Total 60 Setting up New DICs:						12,02,499	34,75,818			34,75,818	46,78,317	48,24,000
Total 200 Other Village Industries:						30,37,000	36,75,318			36,75,318	67,12,318	68,88,000
Total 0 NULL:						30,37,000	36,75,318			36,75,318	67,12,318	68,88,000
Total 4851 Capital Outlay on Village and Small Industries:						30,37,000	36,75,318			36,75,318	67,12,318	68,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
4853	01	004	60	00	51		24,06,356			24,06,356	24,06,356	24,12,000
Total 51 NULL:							24,06,356			24,06,356	24,06,356	24,12,000
52							62,90,132			62,90,132	62,90,132	63,50,000
Total 52 NULL:							62,90,132			62,90,132	62,90,132	63,50,000
Total 0 NULL:							86,96,488			86,96,488	86,96,488	87,62,000
Total 60 Establishment:							86,96,488			86,96,488	86,96,488	87,62,000
Total 4 Research and Development:							86,96,488			86,96,488	86,96,488	87,62,000
Total 1 Mineral Exploration and Development:							86,96,488			86,96,488	86,96,488	87,62,000
Total 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries:							86,96,488			86,96,488	86,96,488	87,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
4859	01	800	19	00	51	19,06,021	9,42,625			9,42,625	28,48,646	32,41,000
Total 51 NULL:						19,06,021	9,42,625			9,42,625	28,48,646	32,41,000
Total 0 NULL:						19,06,021	9,42,625			9,42,625	28,48,646	32,41,000
Total 19 Information Technology Department:						19,06,021	9,42,625			9,42,625	28,48,646	32,41,000
	72		00	60		10,00,00,000					10,00,00,000	10,00,00,000
Total 60 NULL:						10,00,00,000					10,00,00,000	10,00,00,000
				78			73,35,243			73,35,243	73,35,243	75,00,000
Total 78 NULL:							73,35,243			73,35,243	73,35,243	75,00,000
Total 0 NULL:						10,00,00,000	73,35,243			73,35,243	10,73,35,243	10,75,00,000
Total 72 Optical Fibre Cable OFC Network ,Soreng:						10,00,00,000	73,35,243			73,35,243	10,73,35,243	10,75,00,000
Total 800 Other Expenditure:						10,19,06,021	82,77,868			82,77,868	11,01,83,889	11,07,41,000
Total 1 Telecommunications:						10,19,06,021	82,77,868			82,77,868	11,01,83,889	11,07,41,000
Total 4859 Capital Outlay on Telecommunication and Electronics Industries:						10,19,06,021	82,77,868			82,77,868	11,01,83,889	11,07,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
5054	80	800	44	69	51	23,43,001					23,43,001	44,28,000
Total 51 :						23,43,001					23,43,001	44,28,000
Total 69 Purchase of Vehicles:						23,43,001					23,43,001	44,28,000
70 71						4,17,303	9,36,697			9,36,697	13,54,000	15,00,000
Total 71 :						4,17,303	9,36,697			9,36,697	13,54,000	15,00,000
Total 70 Purchase of Computers:						4,17,303	9,36,697			9,36,697	13,54,000	15,00,000
Total 44 Head Office Establishment:						27,60,304	9,36,697			9,36,697	36,97,001	59,28,000
Total 800 Other Expenditure:						27,60,304	9,36,697			9,36,697	36,97,001	59,28,000
Total 80 General:						27,60,304	9,36,697			9,36,697	36,97,001	59,28,000
Total 5054 Capital Outlay on Roads and Bridges:						41,53,304	10,82,309			10,82,309	52,35,613	1,18,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 34 Roads & Bridges Parameter : 1 Voted												
5054	80	800	44	70	71		1,45,612			1,45,612	1,45,612	15,00,000
Total 71 :							1,45,612			1,45,612	1,45,612	15,00,000
Total 70 Purchase of Computers:							1,45,612			1,45,612	1,45,612	15,00,000
Total 44 Head Office Establishment:							1,45,612			1,45,612	1,45,612	15,00,000
Total 800 Other Expenditure:							1,45,612			1,45,612	1,45,612	15,00,000
Total 80 General:							1,45,612			1,45,612	1,45,612	15,00,000
Total 5054 Capital Outlay on Roads and Bridges:						41,53,304	10,82,309			10,82,309	52,35,613	1,18,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
5054	80	800	44	69	51	13,93,000					13,93,000	44,28,000
Total 51 :						13,93,000					13,93,000	44,28,000
Total 69 Purchase of Vehicles:						13,93,000					13,93,000	44,28,000
Total 44 Head Office Establishment:						13,93,000					13,93,000	44,28,000
Total 800 Other Expenditure:						13,93,000					13,93,000	44,28,000
Total 80 General:						13,93,000					13,93,000	44,28,000
Total 5054 Capital Outlay on Roads and Bridges:						41,53,304	10,82,309			10,82,309	52,35,613	1,18,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
5425	00	600	37	00	51	30,98,197					30,98,197	32,41,000
Total 51 NULL:						30,98,197					30,98,197	32,41,000
Total 0 NULL:						30,98,197					30,98,197	32,41,000
Total 37 Science and Technology Department:						30,98,197					30,98,197	32,41,000
Total 600 Other Services:						30,98,197					30,98,197	32,41,000
Total 0 NULL:						30,98,197					30,98,197	32,41,000
Total 5425 Capital Outlay on other Scientific and Enviromental Research:						30,98,197					30,98,197	32,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
5475	00	102	01	71	78		4,86,000			4,86,000	4,86,000	15,00,000
Total 78 :							4,86,000			4,86,000	4,86,000	15,00,000
Total 71 Construction of Working Standard Laboratory(100%CSS):							4,86,000			4,86,000	4,86,000	15,00,000
Total 1 National Food Security Mission:							4,86,000			4,86,000	4,86,000	15,00,000
Total 102 Civil Supplies:							4,86,000			4,86,000	4,86,000	15,00,000
Total 0 NULL:							4,86,000			4,86,000	4,86,000	15,00,000
Total 5475 Capital Outlay on other General Economic Services:						49,44,748	63,99,071			63,99,071	1,13,43,819	1,66,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
5475	00	102	01	71	72		27,75,000			27,75,000	27,75,000	69,99,000
Total 72 :							27,75,000			27,75,000	27,75,000	69,99,000
Total 71 Construction of Working Standard Laboratory(100%CSS):							27,75,000			27,75,000	27,75,000	69,99,000
Total 1 National Food Security Mission:							27,75,000			27,75,000	27,75,000	69,99,000
Total 102 Civil Supplies:							27,75,000			27,75,000	27,75,000	69,99,000
Total 0 NULL:							27,75,000			27,75,000	27,75,000	69,99,000
Total 5475 Capital Outlay on other General Economic Services:						49,44,748	63,99,071			63,99,071	1,13,43,819	1,66,03,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
5475	00	800	54	00	51	48,04,748					48,04,748	48,24,000
Total 51 NULL:						48,04,748					48,04,748	48,24,000
Total 0 NULL:						48,04,748					48,04,748	48,24,000
Total 54 Planning and Development Department:						48,04,748					48,04,748	48,24,000
		55	59		74		9,98,388			9,98,388	9,98,388	10,00,000
Total 74 :							9,98,388			9,98,388	9,98,388	10,00,000
Total 59 Office Furniture and Furnishings:							9,98,388			9,98,388	9,98,388	10,00,000
		60			51		19,99,683			19,99,683	19,99,683	20,00,000
Total 51 :							19,99,683			19,99,683	19,99,683	20,00,000
Total 60 Purchase of Vehicle:							19,99,683			19,99,683	19,99,683	20,00,000
		63			71	1,40,000	1,40,000			1,40,000	2,80,000	2,80,000
Total 71 :						1,40,000	1,40,000			1,40,000	2,80,000	2,80,000
Total 63 Child Enrollment Lite Client(CELC(Kits):						1,40,000	1,40,000			1,40,000	2,80,000	2,80,000
Total 55 DESME:						1,40,000	31,38,071			31,38,071	32,78,071	32,80,000
Total 800 Other expenditure:						49,44,748	31,38,071			31,38,071	80,82,819	81,04,000
Total 0 NULL:						49,44,748	31,38,071			31,38,071	80,82,819	81,04,000
Total 5475 Capital Outlay on other General Economic Services:						49,44,748	63,99,071			63,99,071	1,13,43,819	1,66,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	93,90,38,268					93,90,38,268	
Total 0 NULL:						93,90,38,268					93,90,38,268	
Total 0 NULL:						93,90,38,268					93,90,38,268	
Total 0 NULL:						93,90,38,268					93,90,38,268	
Total 101 General Provident Funds:						93,90,38,268					93,90,38,268	
Total 1 Civil:						93,90,38,268					93,90,38,268	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	1,76,65,09,101	18,67,12,691			18,67,12,691	1,95,32,21,792	
Total 0 NULL:						1,76,65,09,101	18,67,12,691			18,67,12,691	1,95,32,21,792	
Total 0 NULL:						1,76,65,09,101	18,67,12,691			18,67,12,691	1,95,32,21,792	
Total 0 NULL:						1,76,65,09,101	18,67,12,691			18,67,12,691	1,95,32,21,792	
Total 101 General Provident Funds:						1,76,65,09,101	18,67,12,691			18,67,12,691	1,95,32,21,792	
Total 1 Civil:						1,76,65,09,101	18,67,12,691			18,67,12,691	1,95,32,21,792	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 0 Null												
8009	01	101	00	00	00	1,85,000					1,85,000	
Total 0 NULL:						1,85,000					1,85,000	
Total 0 NULL:						1,85,000					1,85,000	
Total 0 NULL:						1,85,000					1,85,000	
Total 0 NULL:						1,85,000					1,85,000	
Total 101 General Provident Funds:						1,85,000					1,85,000	
Total 1 Civil:						1,85,000					1,85,000	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	44,94,40,751	1,91,85,110			1,91,85,110	46,86,25,861	
Total 0 NULL:						44,94,40,751	1,91,85,110			1,91,85,110	46,86,25,861	
Total 0 NULL:						44,94,40,751	1,91,85,110			1,91,85,110	46,86,25,861	
Total 0 NULL:						44,94,40,751	1,91,85,110			1,91,85,110	46,86,25,861	
Total 101 General Provident Funds:						44,94,40,751	1,91,85,110			1,91,85,110	46,86,25,861	
Total 1 Civil:						44,94,40,751	1,91,85,110			1,91,85,110	46,86,25,861	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	15,19,000					15,19,000	
Total 0 NULL:						15,19,000					15,19,000	
Total 0 NULL:						15,19,000					15,19,000	
Total 0 NULL:						15,19,000					15,19,000	
Total 0 NULL:						15,19,000					15,19,000	
Total 101 General Provident Funds:						15,19,000					15,19,000	
Total 1 Civil:						15,19,000					15,19,000	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	20,59,70,465	27,52,035			27,52,035	20,87,22,500	
Total 0 NULL:						20,59,70,465	27,52,035			27,52,035	20,87,22,500	
Total 0 NULL:						20,59,70,465	27,52,035			27,52,035	20,87,22,500	
Total 0 NULL:						20,59,70,465	27,52,035			27,52,035	20,87,22,500	
Total 0 NULL:						20,59,70,465	27,52,035			27,52,035	20,87,22,500	
Total 101 General Provident Funds:						20,59,70,465	27,52,035			27,52,035	20,87,22,500	
Total 1 Civil:						20,59,70,465	27,52,035			27,52,035	20,87,22,500	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,92,97,035	62,25,010			62,25,010	6,55,22,045	
Total 0 NULL:						5,92,97,035	62,25,010			62,25,010	6,55,22,045	
Total 0 NULL:						5,92,97,035	62,25,010			62,25,010	6,55,22,045	
Total 0 NULL:						5,92,97,035	62,25,010			62,25,010	6,55,22,045	
Total 101 General Provident Funds:						5,92,97,035	62,25,010			62,25,010	6,55,22,045	
Total 1 Civil:						5,92,97,035	62,25,010			62,25,010	6,55,22,045	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	6,84,05,938					6,84,05,938	
Total 0 NULL:						6,84,05,938					6,84,05,938	
Total 0 NULL:						6,84,05,938					6,84,05,938	
Total 0 NULL:						6,84,05,938					6,84,05,938	
Total 0 NULL:						6,84,05,938					6,84,05,938	
Total 101 General Provident Funds:						6,84,05,938					6,84,05,938	
Total 1 Civil:						6,84,05,938					6,84,05,938	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,46,98,225					2,46,98,225	
Total 0 NULL:						2,46,98,225					2,46,98,225	
Total 0 NULL:						2,46,98,225					2,46,98,225	
Total 0 NULL:						2,46,98,225					2,46,98,225	
Total 101 General Provident Funds:						2,46,98,225					2,46,98,225	
Total 1 Civil:						2,46,98,225					2,46,98,225	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	49,86,41,056	1,26,32,075			1,26,32,075	51,12,73,131	
Total 0 NULL:						49,86,41,056	1,26,32,075			1,26,32,075	51,12,73,131	
Total 0 NULL:						49,86,41,056	1,26,32,075			1,26,32,075	51,12,73,131	
Total 0 NULL:						49,86,41,056	1,26,32,075			1,26,32,075	51,12,73,131	
Total 101 General Provident Funds:						49,86,41,056	1,26,32,075			1,26,32,075	51,12,73,131	
Total 1 Civil:						49,86,41,056	1,26,32,075			1,26,32,075	51,12,73,131	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	34,53,74,095	1,09,80,045			1,09,80,045	35,63,54,140	
Total 0 NULL:						34,53,74,095	1,09,80,045			1,09,80,045	35,63,54,140	
Total 0 NULL:						34,53,74,095	1,09,80,045			1,09,80,045	35,63,54,140	
Total 0 NULL:						34,53,74,095	1,09,80,045			1,09,80,045	35,63,54,140	
Total 101 General Provident Funds:						34,53,74,095	1,09,80,045			1,09,80,045	35,63,54,140	
Total 1 Civil:						34,53,74,095	1,09,80,045			1,09,80,045	35,63,54,140	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 101 General Provident Funds:						5,00,000					5,00,000	
Total 1 Civil:						5,00,000					5,00,000	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	16,87,35,075	82,10,110			82,10,110	17,69,45,185	
Total 0 NULL:						16,87,35,075	82,10,110			82,10,110	17,69,45,185	
Total 0 NULL:						16,87,35,075	82,10,110			82,10,110	17,69,45,185	
Total 0 NULL:						16,87,35,075	82,10,110			82,10,110	17,69,45,185	
Total 101 General Provident Funds:						16,87,35,075	82,10,110			82,10,110	17,69,45,185	
Total 1 Civil:						16,87,35,075	82,10,110			82,10,110	17,69,45,185	
Total 8009 State Provident Funds:						4,52,83,14,009	24,66,97,076			24,66,97,076	4,77,50,11,085	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 0 Null											
Parameter : 1 Voted											
8011	00	105	00	00 00							
Total 0 NULL:											
Total 0 NULL:											
Total 0 NULL:											
Total 105 State Government Insurance Fund:											
107	00	00	00	00	6,15,20,453	61,13,888			61,13,888	6,76,34,341	
Total 0 NULL:					6,15,20,453	61,13,888			61,13,888	6,76,34,341	
Total 0 NULL:					6,15,20,453	61,13,888			61,13,888	6,76,34,341	
Total 0 NULL:					6,15,20,453	61,13,888			61,13,888	6,76,34,341	
Total 107 State Government Employees' Group Insurance Scheme:					6,15,20,453	61,13,888			61,13,888	6,76,34,341	
Total 0 NULL:					6,15,20,453	61,13,888			61,13,888	6,76,34,341	
Total 8011 Insurance and Pension Funds:					6,15,20,453	61,13,888			61,13,888	6,76,34,341	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,15,20,453	61,13,888			61,13,888	6,76,34,341	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 3 Charged												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00		00	00								
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,15,20,453	61,13,888			61,13,888	6,76,34,341	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 5 Centrally Sponsored Scheme												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00		00	00								
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,15,20,453	61,13,888			61,13,888	6,76,34,341	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00	00								
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,15,20,453	61,13,888			61,13,888	6,76,34,341	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00		00	00								
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,15,20,453	61,13,888			61,13,888	6,76,34,341	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00		00	00								
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,15,20,453	61,13,888			61,13,888	6,76,34,341	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00	00								
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,15,20,453	61,13,888			61,13,888	6,76,34,341	