Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 24 Legislature
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2011	02	101	61	70	49		25,00,000					25,00,000	50,00,000
						Total 49 :	25,00,000					25,00,000	50,00,000
						Total 70 Discretionary Grant by Speaker:	25,00,000					25,00,000	50,00,000
				71	49		22,00,000					22,00,000	45,00,000
						Total 49 :	22,00,000					22,00,000	45,00,000
						Total 71 Discretionary Grant by Deputy Speaker:	22,00,000					22,00,000	45,00,000
				72	49		2,50,000					2,50,000	10,00,000
						Total 49 :	2,50,000					2,50,000	10,00,000
						Total 72 Discretionary Grant by Chairman, Financial Committee:	2,50,000					2,50,000	10,00,000
						Total 61 Discreationary Grants:	49,50,000					49,50,000	1,05,00,000
			62	00	01		1,82,87,300					1,82,87,300	2,01,60,000
						Total 1 NULL:	1,82,87,300					1,82,87,300	2,01,60,000
					06		2,10,100	3,21,925			3,21,925	5,32,025	10,08,000
						Total 6 NULL:	2,10,100	3,21,925			3,21,925	5,32,025	10,08,000
					07		50,62,000	31,85,000			31,85,000	82,47,000	1,59,78,000
						Total 7 NULL:	50,62,000	31,85,000			31,85,000	82,47,000	1,59,78,000
					11		46,929					46,929	20,00,000
						Total 11 NULL:	46,929					46,929	20,00,000
					12		23,00,000					23,00,000	5,00,000
						Total 12 NULL:	23,00,000					23,00,000	5,00,000
					49		33,65,381	11,59,146			11,59,146	45,24,527	97,56,000
						Total 49 NULL:	33,65,381	11,59,146			11,59,146	45,24,527	97,56,000
						Total 0 NULL:	2,92,71,710	46,66,071			46,66,071	3,39,37,781	4,94,02,000
						Total 62 Members:	2,92,71,710	46,66,071			46,66,071	3,39,37,781	4,94,02,000
						Total 101 Legislative Assembly:	3,42,21,710	46,66,071			46,66,071	3,88,87,781	5,99,02,000
103	63	00			01		7,98,00,627	64,148			64,148	7,98,64,775	8,02,21,000
						Total 1 NULL:	7,98,00,627	64,148			64,148	7,98,64,775	8,02,21,000
					02		61,78,101	6,56,550			6,56,550	68,34,651	1,16,77,000
						Total 2 NULL:	61,78,101	6,56,550			6,56,550	68,34,651	1,16,77,000
					06		20,15,333	4,51,758			4,51,758	24,67,091	40,11,000
						Total 6 NULL:	20,15,333	4,51,758			4,51,758	24,67,091	40,11,000
					07		2,33,81,103	1,08,25,203			1,08,25,203	3,42,06,306	6,42,86,000
						Total 7 NULL:	2,33,81,103	1,08,25,203			1,08,25,203	3,42,06,306	6,42,86,000
					11		26,86,022		- 27,718		- 27,718	26,58,304	20,00,000
						Total 11 NULL:	26,86,022		- 27,718		- 27,718	26,58,304	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 1 Voted													
2011	02	103	63	00	13		44,52,848	4,71,193			4,71,193	49,24,041	2,49,03,000
						Total 13 NULL:	44,52,848	4,71,193			4,71,193	49,24,041	2,49,03,000
					16		7,55,675					7,55,675	1,000
						Total 16 NULL:	7,55,675					7,55,675	1,000
					19		8,85,474	2,96,623			2,96,623	11,82,097	1,000
						Total 19 NULL:	8,85,474	2,96,623			2,96,623	11,82,097	1,000
					24		14,62,612	5,10,743			5,10,743	19,73,355	1,000
						Total 24 NULL:	14,62,612	5,10,743			5,10,743	19,73,355	1,000
					26		1,65,000	30,444			30,444	1,95,444	1,000
						Total 26 NULL:	1,65,000	30,444			30,444	1,95,444	1,000
					28		28,000					28,000	1,000
						Total 28 NULL:	28,000					28,000	1,000
					29		9,62,474	5,08,822			5,08,822	14,71,296	1,000
						Total 29 NULL:	9,62,474	5,08,822			5,08,822	14,71,296	1,000
					44		51,127					51,127	1,000
						Total 44 NULL:	51,127					51,127	1,000
						Total 0 NULL:	12,28,24,396	1,38,15,484	-	27,718	1,37,87,766	13,66,12,162	18,71,05,000
						Total 63 Establishment:	12,28,24,396	1,38,15,484	-	27,718	1,37,87,766	13,66,12,162	18,71,05,000
						Total 103 Legislative Secretariat:	12,28,24,396	1,38,15,484	-	27,718	1,37,87,766	13,66,12,162	18,71,05,000
		104	63	00	01		68,77,653	8,500			8,500	68,86,153	70,02,000
						Total 1 NULL:	68,77,653	8,500			8,500	68,86,153	70,02,000
					06		66,688	2,500			2,500	69,188	3,50,000
						Total 6 NULL:	66,688	2,500			2,500	69,188	3,50,000
					07		25,06,316	10,21,224			10,21,224	35,27,540	56,75,000
						Total 7 NULL:	25,06,316	10,21,224			10,21,224	35,27,540	56,75,000
					49		1,69,242	13,647			13,647	1,82,889	15,68,000
						Total 49 NULL:	1,69,242	13,647			13,647	1,82,889	15,68,000
						Total 0 NULL:	96,19,899	10,45,871			10,45,871	1,06,65,770	1,45,95,000
						Total 63 Establishment:	96,19,899	10,45,871			10,45,871	1,06,65,770	1,45,95,000
						Total 104 Legislators Hostel:	96,19,899	10,45,871			10,45,871	1,06,65,770	1,45,95,000
		800	64	00	32		13,00,000					13,00,000	13,00,000
						Total 32 NULL:	13,00,000					13,00,000	13,00,000
						Total 0 NULL:	13,00,000					13,00,000	13,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	13,00,000					13,00,000	13,00,000
			65	00	32		18,85,779	5,00,000			5,00,000	23,85,779	9,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 1 Voted													
2011	**02**	**800**	**65**	**00**									
					Total 32 NULL:		**18,85,779**	**5,00,000**			**5,00,000**	**23,85,779**	**9,00,000**
					Total 0 NULL:		**18,85,779**	**5,00,000**			**5,00,000**	**23,85,779**	**9,00,000**
					Total 65 Other Contributions:		**18,85,779**	**5,00,000**			**5,00,000**	**23,85,779**	**9,00,000**
					Total 800 Other Expenditure:		**31,85,779**	**5,00,000**			**5,00,000**	**36,85,779**	**22,00,000**
		911	**00**	**00**	**00**		**- 9,26,002**		**- 22,050**		**- 22,050**	**- 9,48,052**	
					Total 0 NULL:		**- 9,26,002**		**- 22,050**		**- 22,050**	**- 9,48,052**	
					Total 0 NULL:		**- 9,26,002**		**- 22,050**		**- 22,050**	**- 9,48,052**	
					Total 0 NULL:		**- 9,26,002**		**- 22,050**		**- 22,050**	**- 9,48,052**	
					Total 911 Deduct Recoveries of Overpayments:		**- 9,26,002**		**- 22,050**		**- 22,050**	**- 9,48,052**	
					Total 2 State/Union Territory Legislatures:		**16,89,25,782**	**2,00,27,426**	**- 49,768**		**1,99,77,658**	**18,89,03,440**	**26,38,02,000**
					Total 2011 Parliament/State/Union Territory Legislatures:		**17,58,97,404**	**2,04,57,426**	**- 49,768**		**2,04,07,658**	**19,63,05,062**	**27,09,78,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 3 Charged													
2011	**02**	**101**	**60**	**00**	**01**		**30,54,000**					**30,54,000**	**31,20,000**
						Total 1 NULL:	**30,54,000**					**30,54,000**	**31,20,000**
					07		**8,60,000**	**4,30,000**			**4,30,000**	**12,90,000**	**22,56,000**
						Total 7 NULL:	**8,60,000**	**4,30,000**			**4,30,000**	**12,90,000**	**22,56,000**
					12		**30,57,622**					**30,57,622**	**18,00,000**
						Total 12 NULL:	**30,57,622**					**30,57,622**	**18,00,000**
						Total 0 NULL:	**69,71,622**	**4,30,000**			**4,30,000**	**74,01,622**	**71,76,000**
						Total 60 Speaker and Deputy Speaker:	**69,71,622**	**4,30,000**			**4,30,000**	**74,01,622**	**71,76,000**
						Total 101 Legislative Assembly:	**69,71,622**	**4,30,000**			**4,30,000**	**74,01,622**	**71,76,000**
						Total 2 State/Union Territory Legislatures:	**69,71,622**	**4,30,000**			**4,30,000**	**74,01,622**	**71,76,000**
						Total 2011 Parliament/State/Union Territory Legislatures:	**17,58,97,404**	**2,04,57,426**	**-**	**49,768**	**2,04,07,658**	**19,63,05,062**	**27,09,78,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 44 Governor
Parameter : 3 Charged

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2012	03	090	00	00	01		1,24,40,184	21,00,178			21,00,178	1,45,40,362	1,52,35,000
						Total 1 NULL:	1,24,40,184	21,00,178			21,00,178	1,45,40,362	1,52,35,000
					02		49,47,634	6,76,910			6,76,910	56,24,544	77,02,000
						Total 2 NULL:	49,47,634	6,76,910			6,76,910	56,24,544	77,02,000
					06		3,88,207	11,361			11,361	3,99,568	7,62,000
						Total 6 NULL:	3,88,207	11,361			11,361	3,99,568	7,62,000
					07		83,43,461	28,490			28,490	83,71,951	1,35,65,000
						Total 7 NULL:	83,43,461	28,490			28,490	83,71,951	1,35,65,000
					11		29,57,895	3,19,946			3,19,946	32,77,841	42,00,000
						Total 11 NULL:	29,57,895	3,19,946			3,19,946	32,77,841	42,00,000
					13		54,24,212	3,344			3,344	54,27,556	55,00,000
						Total 13 NULL:	54,24,212	3,344			3,344	54,27,556	55,00,000
						Total 0 NULL:	3,45,01,593	31,40,229			31,40,229	3,76,41,822	4,69,64,000
						Total 0 NULL:	3,45,01,593	31,40,229			31,40,229	3,76,41,822	4,69,64,000
						Total 90 Secretariat:	3,45,01,593	31,40,229			31,40,229	3,76,41,822	4,69,64,000
		101	00	00	01		31,29,136	3,89,000			3,89,000	35,18,136	42,99,000
						Total 1 NULL:	31,29,136	3,89,000			3,89,000	35,18,136	42,99,000
					06		3,38,161	7,500			7,500	3,45,661	5,00,000
						Total 6 NULL:	3,38,161	7,500			7,500	3,45,661	5,00,000
						Total 0 NULL:	34,67,297	3,96,500			3,96,500	38,63,797	47,99,000
						Total 0 NULL:	34,67,297	3,96,500			3,96,500	38,63,797	47,99,000
						Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	34,67,297	3,96,500			3,96,500	38,63,797	47,99,000
		102	00	00	49		37,01,159	46,000			46,000	37,47,159	1,00,00,000
						Total 49 NULL:	37,01,159	46,000			46,000	37,47,159	1,00,00,000
					71								
						Total 71 NULL:							
						Total 0 NULL:	37,01,159	46,000			46,000	37,47,159	1,00,00,000
						Total 0 NULL:	37,01,159	46,000			46,000	37,47,159	1,00,00,000
						Total 102 Discretionary Grants:	37,01,159	46,000			46,000	37,47,159	1,00,00,000
		103	00	00	01		1,77,60,838	25,65,869			25,65,869	2,03,26,707	2,07,33,000
						Total 1 NULL:	1,77,60,838	25,65,869			25,65,869	2,03,26,707	2,07,33,000
					06		2,90,895	3,340			3,340	2,94,235	10,37,000
						Total 6 NULL:	2,90,895	3,340			3,340	2,94,235	10,37,000
					07		92,61,371	74,962			74,962	93,36,333	1,82,28,000
						Total 7 NULL:	92,61,371	74,962			74,962	93,36,333	1,82,28,000
					13		2,31,507					2,31,507	2,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2012	03	103	00	00									
						Total 13 NULL:	2,31,507					2,31,507	2,49,000
					49		72,87,025	3,41,494			3,41,494	76,28,519	1,15,00,000
						Total 49 NULL:	72,87,025	3,41,494			3,41,494	76,28,519	1,15,00,000
						Total 0 NULL:	3,48,31,636	29,85,665			29,85,665	3,78,17,301	5,17,47,000
						Total 0 NULL:	3,48,31,636	29,85,665			29,85,665	3,78,17,301	5,17,47,000
						Total 103 Household Establishment:	3,48,31,636	29,85,665			29,85,665	3,78,17,301	5,17,47,000
		104	00	00	07		10,89,398	81,901			81,901	11,71,299	21,00,000
						Total 7 NULL:	10,89,398	81,901			81,901	11,71,299	21,00,000
						Total 0 NULL:	10,89,398	81,901			81,901	11,71,299	21,00,000
						Total 0 NULL:	10,89,398	81,901			81,901	11,71,299	21,00,000
						Total 104 Sumptuary Allowances:	10,89,398	81,901			81,901	11,71,299	21,00,000
		106	00	00	49		2,547					2,547	25,000
						Total 49 NULL:	2,547					2,547	25,000
						Total 0 NULL:	2,547					2,547	25,000
						Total 0 NULL:	2,547					2,547	25,000
						Total 106 Entertainment Expenses:	2,547					2,547	25,000
		107	00	00	49		3,31,379					3,31,379	4,00,000
						Total 49 NULL:	3,31,379					3,31,379	4,00,000
						Total 0 NULL:	3,31,379					3,31,379	4,00,000
						Total 0 NULL:	3,31,379					3,31,379	4,00,000
						Total 107 Expenditure from Contract Allowance:	3,31,379					3,31,379	4,00,000
		108	00	00	11		10,65,583					10,65,583	13,00,000
						Total 11 NULL:	10,65,583					10,65,583	13,00,000
						Total 0 NULL:	10,65,583					10,65,583	13,00,000
						Total 0 NULL:	10,65,583					10,65,583	13,00,000
						Total 108 Tour Expenses:	10,65,583					10,65,583	13,00,000
		911	00	00	00		- 664		- 4,000		- 4,000	- 4,664	
						Total 0 NULL:	- 664		- 4,000		- 4,000	- 4,664	
						Total 0 NULL:	- 664		- 4,000		- 4,000	- 4,664	
						Total 0 NULL:	- 664		- 4,000		- 4,000	- 4,664	
						Total 911 Deduct Recoveries of Overpayments:	- 664		- 4,000		- 4,000	- 4,664	
						Total 3 Governor/Administrator of Union Territories:	7,89,89,928	66,50,295	- 4,000		66,46,295	8,56,36,223	11,73,35,000
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	7,89,89,928	66,50,295	- 4,000		66,46,295	8,56,36,223	11,73,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 44 Governor

Parameter : 3 Charged

2012

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2013	00	101	60	00	01		13,92,000	1,60,000			1,60,000	15,52,000	19,20,000
						Total 1 NULL:	13,92,000	1,60,000			1,60,000	15,52,000	19,20,000
						Total 0 NULL:	13,92,000	1,60,000			1,60,000	15,52,000	19,20,000
						Total 60 Salaries of Chief Minister:	13,92,000	1,60,000			1,60,000	15,52,000	19,20,000
			61	00	01		1,08,44,235	13,38,000			13,38,000	1,21,82,235	1,58,40,000
						Total 1 NULL:	1,08,44,235	13,38,000			13,38,000	1,21,82,235	1,58,40,000
					06		68,835					68,835	7,92,000
						Total 6 NULL:	68,835					68,835	7,92,000
						Total 0 NULL:	1,09,13,070	13,38,000			13,38,000	1,22,51,070	1,66,32,000
						Total 61 Salaries of Ministers:	1,09,13,070	13,38,000			13,38,000	1,22,51,070	1,66,32,000
						Total 101 Salary of Ministers and Deputy Ministers:	1,23,05,070	14,98,000			14,98,000	1,38,03,070	1,85,52,000
		102	60	00	07		9,61,612	1,10,000			1,10,000	10,71,612	16,00,000
						Total 7 NULL:	9,61,612	1,10,000			1,10,000	10,71,612	16,00,000
						Total 0 NULL:	9,61,612	1,10,000			1,10,000	10,71,612	16,00,000
						Total 60 Sumptuary and Other Allowances of Chief Minster:	9,61,612	1,10,000			1,10,000	10,71,612	16,00,000
			61	00	07		76,07,743	8,80,000			8,80,000	84,87,743	1,20,00,000
						Total 7 NULL:	76,07,743	8,80,000			8,80,000	84,87,743	1,20,00,000
						Total 0 NULL:	76,07,743	8,80,000			8,80,000	84,87,743	1,20,00,000
						Total 61 Sumptuary and Other Allowances of Ministers:	76,07,743	8,80,000			8,80,000	84,87,743	1,20,00,000
						Total 102 Sumptuary and other Allowances:	85,69,355	9,90,000			9,90,000	95,59,355	1,36,00,000
		104	00	00	49		7,20,155	33,93,681			33,93,681	41,13,836	1,00,00,000
						Total 49 NULL:	7,20,155	33,93,681			33,93,681	41,13,836	1,00,00,000
						Total 0 NULL:	7,20,155	33,93,681			33,93,681	41,13,836	1,00,00,000
						Total 0 NULL:	7,20,155	33,93,681			33,93,681	41,13,836	1,00,00,000
						Total 104 Entertainment and Hospitality Expenses:	7,20,155	33,93,681			33,93,681	41,13,836	1,00,00,000
		105	60	00	49		7,69,95,280	1,29,98,000			1,29,98,000	8,99,93,280	15,00,00,000
						Total 49 NULL:	7,69,95,280	1,29,98,000			1,29,98,000	8,99,93,280	15,00,00,000
						Total 0 NULL:	7,69,95,280	1,29,98,000			1,29,98,000	8,99,93,280	15,00,00,000
						Total 60 Discretionary grant by Chief Minister:	7,69,95,280	1,29,98,000			1,29,98,000	8,99,93,280	15,00,00,000
			61	00	49		4,46,400					4,46,400	60,00,000
						Total 49 NULL:	4,46,400					4,46,400	60,00,000
						Total 0 NULL:	4,46,400					4,46,400	60,00,000
						Total 61 Discretionary grant by Minister:	4,46,400					4,46,400	60,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2013	00	105				Total 105 Discretionary grant by Ministers:	7,74,41,680	1,29,98,000			1,29,98,000	9,04,39,680	15,60,00,000
		106	60	00	01		1,32,15,226	22,49,820			22,49,820	1,54,65,046	1,73,36,000
						Total 1 NULL:	1,32,15,226	22,49,820			22,49,820	1,54,65,046	1,73,36,000
					02		1,19,38,152	14,55,217	- 11,995		14,43,222	1,33,81,374	1,50,95,000
						Total 2 NULL:	1,19,38,152	14,55,217	- 11,995		14,43,222	1,33,81,374	1,50,95,000
					06		37,093	3,32,620			3,32,620	3,69,713	8,67,000
						Total 6 NULL:	37,093	3,32,620			3,32,620	3,69,713	8,67,000
					07		85,20,783	34,000			34,000	85,54,783	1,46,68,000
						Total 7 NULL:	85,20,783	34,000			34,000	85,54,783	1,46,68,000
					11		36,300	1,12,443			1,12,443	1,48,743	8,25,000
						Total 11 NULL:	36,300	1,12,443			1,12,443	1,48,743	8,25,000
						Total 0 NULL:	3,37,47,554	41,84,100	- 11,995		41,72,105	3,79,19,659	4,87,91,000
						Total 60 Establishment:	3,37,47,554	41,84,100	- 11,995		41,72,105	3,79,19,659	4,87,91,000
						Total 106 Cabinet Secretariat:	3,37,47,554	41,84,100	- 11,995		41,72,105	3,79,19,659	4,87,91,000
		108	60	00	11		89,97,718	12,22,337	- 2,779		12,19,558	1,02,17,276	1,09,99,000
						Total 11 NULL:	89,97,718	12,22,337	- 2,779		12,19,558	1,02,17,276	1,09,99,000
						Total 0 NULL:	89,97,718	12,22,337	- 2,779		12,19,558	1,02,17,276	1,09,99,000
						Total 60 Tour Expenses of Chief Minister:	89,97,718	12,22,337	- 2,779		12,19,558	1,02,17,276	1,09,99,000
			61	00	11		88,759	50,343			50,343	1,39,102	16,49,000
						Total 11 NULL:	88,759	50,343			50,343	1,39,102	16,49,000
						Total 0 NULL:	88,759	50,343			50,343	1,39,102	16,49,000
						Total 61 Tour Expenses of Ministers:	88,759	50,343			50,343	1,39,102	16,49,000
						Total 108 Tour Expenses:	90,86,477	12,72,680	- 2,779		12,69,901	1,03,56,378	1,26,48,000
		800	00	00	13		36,77,480	28,28,699			28,28,699	65,06,179	2,00,00,000
						Total 13 NULL:	36,77,480	28,28,699			28,28,699	65,06,179	2,00,00,000
					24		33,28,052	21,66,176			21,66,176	54,94,228	60,98,000
						Total 24 NULL:	33,28,052	21,66,176			21,66,176	54,94,228	60,98,000
						Total 0 NULL:	70,05,532	49,94,875			49,94,875	1,20,00,407	2,60,98,000
						Total 0 NULL:	70,05,532	49,94,875			49,94,875	1,20,00,407	2,60,98,000
						Total 800 Other Expenditure:	70,05,532	49,94,875			49,94,875	1,20,00,407	2,60,98,000
						Total 0 NULL:	14,88,75,823	2,93,31,336	- 14,774		2,93,16,562	17,81,92,385	28,56,89,000
						Total 2013 Council of Ministers:	14,88,75,823	2,93,31,336	- 14,774		2,93,16,562	17,81,92,385	28,56,89,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	45	61	11		- 4,500					- 4,500	10,50,000
						Total 11 :	- 4,500					- 4,500	10,50,000
						Total 61 Disrict and Sessions Court, Gangtok:	- 4,500					- 4,500	10,50,000
						Total 45 Gangtok District:	- 4,500					- 4,500	10,50,000
			49	61	02		- 1,600					- 1,600	19,44,000
						Total 2 :	- 1,600					- 1,600	19,44,000
						Total 61 District and Session Court, Pakyong:	- 1,600					- 1,600	19,44,000
						Total 49 Pakyong District:	- 1,600					- 1,600	19,44,000
						Total 105 Civil and Session Courts:	- 6,100					- 6,100	29,94,000
		114	67	70	01		2,79,03,697	- 70,98,570			- 70,98,570	2,08,05,127	2,85,36,000
						Total 1 :	2,79,03,697	- 70,98,570			- 70,98,570	2,08,05,127	2,85,36,000
					02		28,44,790	3,22,808			3,22,808	31,67,598	40,14,000
						Total 2 :	28,44,790	3,22,808			3,22,808	31,67,598	40,14,000
					06		3,03,132	85,340			85,340	3,88,472	14,27,000
						Total 6 :	3,03,132	85,340			85,340	3,88,472	14,27,000
					07		14,92,269	1,10,62,615			1,10,62,615	1,25,54,884	2,33,65,000
						Total 7 :	14,92,269	1,10,62,615			1,10,62,615	1,25,54,884	2,33,65,000
					11		31,011	1,195			1,195	32,206	7,89,000
						Total 11 :	31,011	1,195			1,195	32,206	7,89,000
					13		19,30,818	95,590			95,590	20,26,408	74,95,000
						Total 13 :	19,30,818	95,590			95,590	20,26,408	74,95,000
					16		37,650					37,650	1,000
						Total 16 :	37,650					37,650	1,000
					24		80,851	36,470			36,470	1,17,321	1,000
						Total 24 :	80,851	36,470			36,470	1,17,321	1,000
					26			7,930			7,930	7,930	
						Total 26 :		7,930			7,930	7,930	
					28		11,56,120	5,77,520			5,77,520	17,33,640	45,40,000
						Total 28 :	11,56,120	5,77,520			5,77,520	17,33,640	45,40,000
					29		1,81,688					1,81,688	1,000
						Total 29 :	1,81,688					1,81,688	1,000
						Total 70 State Legal Services Authority:	3,59,62,026	50,90,898			50,90,898	4,10,52,924	7,01,69,000
	71				01		10,51,110	1,88,160			1,88,160	12,39,270	15,69,000
						Total 1 :	10,51,110	1,88,160			1,88,160	12,39,270	15,69,000
					07		6,64,832					6,64,832	12,78,000
						Total 7 :	6,64,832					6,64,832	12,78,000
					13		3,379					3,379	1,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**	**114**	**67**	**71**									
						Total 13 :	**3,379**					**3,379**	**1,00,000**
					28		**40,000**					**40,000**	**1,50,000**
						Total 28 :	**40,000**					**40,000**	**1,50,000**
						Total 71 High Court Legal Services Committee:	**17,59,321**	**1,88,160**			**1,88,160**	**19,47,481**	**30,97,000**
					74	**01**	**44,44,986**	**5,12,242**			**5,12,242**	**49,57,228**	**58,70,000**
						Total 1 :	**44,44,986**	**5,12,242**			**5,12,242**	**49,57,228**	**58,70,000**
						06	**9,005**					**9,005**	**2,94,000**
						Total 6 :	**9,005**					**9,005**	**2,94,000**
						07	**2,45,052**					**2,45,052**	**48,36,000**
						Total 7 :	**2,45,052**					**2,45,052**	**48,36,000**
						13	**17,980**					**17,980**	**53,000**
						Total 13 :	**17,980**					**17,980**	**53,000**
						Total 74 District Legal Services Authority Gangtok & Mangan:	**47,17,023**	**5,12,242**			**5,12,242**	**52,29,265**	**1,10,53,000**
					75	**01**	**28,65,048**	**3,29,374**			**3,29,374**	**31,94,422**	**54,35,000**
						Total 1 :	**28,65,048**	**3,29,374**			**3,29,374**	**31,94,422**	**54,35,000**
						07	**1,64,927**					**1,64,927**	**45,31,000**
						Total 7 :	**1,64,927**					**1,64,927**	**45,31,000**
						13	**32,540**	**20,060**			**20,060**	**52,600**	**53,000**
						Total 13 :	**32,540**	**20,060**			**20,060**	**52,600**	**53,000**
						Total 75 Disrict Legal Services Authority Namchi & Gyalshing:	**30,62,515**	**3,49,434**			**3,49,434**	**34,11,949**	**1,00,19,000**
					76	**01**	**17,31,372**	**1,87,309**			**1,87,309**	**19,18,681**	**20,52,000**
						Total 1 :	**17,31,372**	**1,87,309**			**1,87,309**	**19,18,681**	**20,52,000**
						06	**2,968**					**2,968**	**1,03,000**
						Total 6 :	**2,968**					**2,968**	**1,03,000**
						07	**89,748**					**89,748**	**17,27,000**
						Total 7 :	**89,748**					**89,748**	**17,27,000**
						11	**5,250**					**5,250**	**17,000**
						Total 11 :	**5,250**					**5,250**	**17,000**
						13	**3,000**	**2,920**			**2,920**	**5,920**	**53,000**
						Total 13 :	**3,000**	**2,920**			**2,920**	**5,920**	**53,000**
						Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):	**18,32,338**	**1,90,229**			**1,90,229**	**20,22,567**	**39,52,000**
					77	**01**	**8,99,830**	**31,710**			**31,710**	**9,31,540**	**10,35,000**
						Total 1 :	**8,99,830**	**31,710**			**31,710**	**9,31,540**	**10,35,000**
						06	**3,644**					**3,644**	**52,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	114	67	77									
						Total 6 :	3,644					3,644	52,000
					07		4,76,182	1,27,780			1,27,780	6,03,962	8,53,000
						Total 7 :	4,76,182	1,27,780			1,27,780	6,03,962	8,53,000
					13		700	5,560			5,560	6,260	53,000
						Total 13 :	700	5,560			5,560	6,260	53,000
						Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):	13,80,356	1,65,050			1,65,050	15,45,406	19,93,000
						Total 67 Legal Advisers and Counsels:	4,87,13,579	64,96,013			64,96,013	5,52,09,592	10,02,83,000
			68	00	49		19,25,000					19,25,000	1,00,00,000
						Total 49 NULL:	19,25,000					19,25,000	1,00,00,000
						Total 0 NULL:	19,25,000					19,25,000	1,00,00,000
						Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:	19,25,000					19,25,000	1,00,00,000
			69	00	49		69,520					69,520	7,80,000
						Total 49 NULL:	69,520					69,520	7,80,000
						Total 0 NULL:	69,520					69,520	7,80,000
						Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:	69,520					69,520	7,80,000
						Total 114 Legal Advisors and Counsels:	5,07,08,099	64,96,013			64,96,013	5,72,04,112	11,10,63,000
800	70	00			01		90,34,778	17,68,217			17,68,217	1,08,02,995	1,55,13,000
						Total 1 NULL:	90,34,778	17,68,217			17,68,217	1,08,02,995	1,55,13,000
					02		3,75,077	29,259			29,259	4,04,336	16,58,000
						Total 2 NULL:	3,75,077	29,259			29,259	4,04,336	16,58,000
					06		2,42,055	14,600			14,600	2,56,655	5,77,000
						Total 6 NULL:	2,42,055	14,600			14,600	2,56,655	5,77,000
					07		1,01,02,336	12,93,339			12,93,339	1,13,95,675	1,67,99,000
						Total 7 NULL:	1,01,02,336	12,93,339			12,93,339	1,13,95,675	1,67,99,000
					11		2,22,951	15,984			15,984	2,38,935	6,99,000
						Total 11 NULL:	2,22,951	15,984			15,984	2,38,935	6,99,000
					13		17,97,153	1,54,611			1,54,611	19,51,764	48,01,000
						Total 13 NULL:	17,97,153	1,54,611			1,54,611	19,51,764	48,01,000
					24		1,79,011	53,120			53,120	2,32,131	3,60,000
						Total 24 NULL:	1,79,011	53,120			53,120	2,32,131	3,60,000
					29		41,300					41,300	1,000
						Total 29 NULL:	41,300					41,300	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	800	70	00	49		14,79,171	8,93,037			8,93,037	23,72,208	55,00,000
					Total 49 NULL:		14,79,171	8,93,037			8,93,037	23,72,208	55,00,000
					Total 0 NULL:		2,34,73,832	42,22,167			42,22,167	2,76,95,999	4,59,08,000
					Total 70 Judicial Academy:		2,34,73,832	42,22,167			42,22,167	2,76,95,999	4,59,08,000
					Total 800 Other Expenditure:		2,34,73,832	42,22,167			42,22,167	2,76,95,999	4,59,08,000
		911	00	00	00		- 2,09,890					- 2,09,890	
					Total 0 NULL:		- 2,09,890					- 2,09,890	
					Total 0 NULL:		- 2,09,890					- 2,09,890	
					Total 0 NULL:		- 2,09,890					- 2,09,890	
					Total 911 Deduct Recoveries of Overpayments:		- 2,09,890					- 2,09,890	
					Total 0 NULL:		7,39,65,941	1,07,18,180			1,07,18,180	8,46,84,121	15,99,65,000
					Total 2014 Administration of Justice:		55,81,65,458	6,91,01,995			6,91,01,995	62,72,67,453	90,74,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2014	00	102	60	00	01		9,59,51,492	91,23,203			91,23,203	10,50,74,695	11,30,85,000
						Total 1 NULL:	9,59,51,492	91,23,203			91,23,203	10,50,74,695	11,30,85,000
					02		57,49,754	6,70,523			6,70,523	64,20,277	1,00,00,000
						Total 2 NULL:	57,49,754	6,70,523			6,70,523	64,20,277	1,00,00,000
					06		55,56,858	31,50,943			31,50,943	87,07,801	55,64,000
						Total 6 NULL:	55,56,858	31,50,943			31,50,943	87,07,801	55,64,000
					07		5,56,55,196	65,89,794			65,89,794	6,22,44,990	9,46,36,000
						Total 7 NULL:	5,56,55,196	65,89,794			65,89,794	6,22,44,990	9,46,36,000
					08		4,34,179	3,10,040			3,10,040	7,44,219	1,000
						Total 8 NULL:	4,34,179	3,10,040			3,10,040	7,44,219	1,000
					11		50,37,355	9,17,241			9,17,241	59,54,596	59,99,000
						Total 11 NULL:	50,37,355	9,17,241			9,17,241	59,54,596	59,99,000
					13		1,16,25,274	22,32,984			22,32,984	1,38,58,258	4,00,00,000
						Total 13 NULL:	1,16,25,274	22,32,984			22,32,984	1,38,58,258	4,00,00,000
					24		24,59,426	3,13,800			3,13,800	27,73,226	1,000
						Total 24 NULL:	24,59,426	3,13,800			3,13,800	27,73,226	1,000
					26		1,93,725					1,93,725	1,000
						Total 26 NULL:	1,93,725					1,93,725	1,000
					28		5,95,700	1,14,220			1,14,220	7,09,920	1,000
						Total 28 NULL:	5,95,700	1,14,220			1,14,220	7,09,920	1,000
					29		6,65,354	2,08,183			2,08,183	8,73,537	1,000
						Total 29 NULL:	6,65,354	2,08,183			2,08,183	8,73,537	1,000
					49		99,14,787	19,79,397			19,79,397	1,18,94,184	2,93,50,000
						Total 49 NULL:	99,14,787	19,79,397			19,79,397	1,18,94,184	2,93,50,000
						Total 0 NULL:	19,38,39,100	2,56,10,328			2,56,10,328	21,94,49,428	29,86,39,000
						Total 60 Establishment:	19,38,39,100	2,56,10,328			2,56,10,328	21,94,49,428	29,86,39,000
						Total 102 High Courts:	19,38,39,100	2,56,10,328			2,56,10,328	21,94,49,428	29,86,39,000
						Total 0 NULL:	19,38,39,100	2,56,10,328			2,56,10,328	21,94,49,428	29,86,39,000
						Total 2014 Administration of Justice:	55,81,65,458	6,91,01,995			6,91,01,995	62,72,67,453	90,74,82,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	00	114	24	60	01		39,18,827	7,48,526			7,48,526	46,67,353	47,08,000
						Total 1 :	39,18,827	7,48,526			7,48,526	46,67,353	47,08,000
					02		1,76,65,905	33,33,149			33,33,149	2,09,99,054	2,32,85,000
						Total 2 :	1,76,65,905	33,33,149			33,33,149	2,09,99,054	2,32,85,000
					06		2,00,000	21,210			21,210	2,21,210	2,35,000
						Total 6 :	2,00,000	21,210			21,210	2,21,210	2,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	**00**	**114**	**24**	**60**	**07**		**25,21,841**					**25,21,841**	**38,46,000**
						Total 7 :	**25,21,841**					**25,21,841**	**38,46,000**
					11		**3,11,842**					**3,11,842**	**4,13,000**
						Total 11 :	**3,11,842**					**3,11,842**	**4,13,000**
					13		**7,01,869**	**2,67,012**			**2,67,012**	**9,68,881**	**11,97,000**
						Total 13 :	**7,01,869**	**2,67,012**			**2,67,012**	**9,68,881**	**11,97,000**
					24		**2,52,060**					**2,52,060**	**5,00,000**
						Total 24 :	**2,52,060**					**2,52,060**	**5,00,000**
					28		**53,51,000**	**15,09,000**			**15,09,000**	**68,60,000**	**3,00,00,000**
						Total 28 :	**53,51,000**	**15,09,000**			**15,09,000**	**68,60,000**	**3,00,00,000**
					29			**1,34,868**			**1,34,868**	**1,34,868**	**3,00,000**
						Total 29 :		**1,34,868**			**1,34,868**	**1,34,868**	**3,00,000**
						Total 60 Advocate General's Office:	**3,09,23,344**	**60,13,765**			**60,13,765**	**3,69,37,109**	**6,44,84,000**
						Total 24 Law Department:	**3,09,23,344**	**60,13,765**			**60,13,765**	**3,69,37,109**	**6,44,84,000**
						Total 114 Legal Advisors and Counsels:	**3,09,23,344**	**60,13,765**			**60,13,765**	**3,69,37,109**	**6,44,84,000**
						Total 0 NULL:	**3,09,23,344**	**60,13,765**			**60,13,765**	**3,69,37,109**	**6,44,84,000**
						Total 2014 Administration of Justice:	**55,81,65,458**	**6,91,01,995**			**6,91,01,995**	**62,72,67,453**	**90,74,82,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	45	61	01		4,49,41,096	3,08,067			3,08,067	4,52,49,163	6,25,56,000
						Total 1 :	4,49,41,096	3,08,067			3,08,067	4,52,49,163	6,25,56,000
					02		8,56,042	99,317			99,317	9,55,359	22,53,000
						Total 2 :	8,56,042	99,317			99,317	9,55,359	22,53,000
					06		5,33,666					5,33,666	31,28,000
						Total 6 :	5,33,666					5,33,666	31,28,000
					07		4,62,23,150	93,53,203			93,53,203	5,55,76,353	6,62,79,000
						Total 7 :	4,62,23,150	93,53,203			93,53,203	5,55,76,353	6,62,79,000
					11		4,94,861	2,05,433			2,05,433	7,00,294	10,50,000
						Total 11 :	4,94,861	2,05,433			2,05,433	7,00,294	10,50,000
					13		14,89,515	62,113			62,113	15,51,628	44,95,000
						Total 13 :	14,89,515	62,113			62,113	15,51,628	44,95,000
					24		8,65,225	27,130			27,130	8,92,355	1,000
						Total 24 :	8,65,225	27,130			27,130	8,92,355	1,000
					29		6,25,718	14,679			14,679	6,40,397	1,000
						Total 29 :	6,25,718	14,679			14,679	6,40,397	1,000
					49		2,99,432					2,99,432	1,000
						Total 49 :	2,99,432					2,99,432	1,000
				Total 61 Disrict and Sessions Court, Gangtok:			9,63,28,705	1,00,69,942			1,00,69,942	10,63,98,647	13,97,64,000
			Total 45 Gangtok District:				9,63,28,705	1,00,69,942			1,00,69,942	10,63,98,647	13,97,64,000
49	61				01		45,43,866	4,23,930			4,23,930	49,67,796	56,05,000
						Total 1 :	45,43,866	4,23,930			4,23,930	49,67,796	56,05,000
					02		3,66,861	1,34,882			1,34,882	5,01,743	19,44,000
						Total 2 :	3,66,861	1,34,882			1,34,882	5,01,743	19,44,000
					06		3,82,858					3,82,858	2,80,000
						Total 6 :	3,82,858					3,82,858	2,80,000
					07		39,25,480	4,11,848			4,11,848	43,37,328	45,72,000
						Total 7 :	39,25,480	4,11,848			4,11,848	43,37,328	45,72,000
					08		81,203					81,203	50,000
						Total 8 :	81,203					81,203	50,000
					11		1,77,312	46,875			46,875	2,24,187	2,50,000
						Total 11 :	1,77,312	46,875			46,875	2,24,187	2,50,000
					13		3,23,324	49,354			49,354	3,72,678	6,95,000
						Total 13 :	3,23,324	49,354			49,354	3,72,678	6,95,000
					19		8,090					8,090	1,000
						Total 19 :	8,090					8,090	1,000
					24		2,00,347					2,00,347	1,000
						Total 24 :	2,00,347					2,00,347	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	49	61									
													1,000
					29		78,382					78,382	1,000
						Total 29 :	78,382					78,382	1,000
					49		29,795					29,795	1,000
						Total 49 :	29,795					29,795	1,000
						Total 61 District and Session Court, Pakyong:	1,01,17,518	10,66,889			10,66,889	1,11,84,407	1,34,00,000
						Total 49 Pakyong District:	1,01,17,518	10,66,889			10,66,889	1,11,84,407	1,34,00,000
						Total 105 Civil and Session Courts:	10,64,46,223	1,11,36,831			1,11,36,831	11,75,83,054	15,31,64,000
						Total 0 NULL:	10,64,46,223	1,11,36,831			1,11,36,831	11,75,83,054	15,31,64,000
						Total 2014 Administration of Justice:	55,81,65,458	6,91,01,995			6,91,01,995	62,72,67,453	90,74,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	46	61	01		2,43,93,098	30,39,801			30,39,801	2,74,32,899	2,81,75,000
						Total 1 :	2,43,93,098	30,39,801			30,39,801	2,74,32,899	2,81,75,000
					02		5,79,442	59,259			59,259	6,38,701	9,27,000
						Total 2 :	5,79,442	59,259			59,259	6,38,701	9,27,000
					06		1,20,710	17,129			17,129	1,37,839	14,08,000
						Total 6 :	1,20,710	17,129			17,129	1,37,839	14,08,000
					07		1,09,86,065					1,09,86,065	2,35,35,000
						Total 7 :	1,09,86,065					1,09,86,065	2,35,35,000
					11		3,23,015	9,450			9,450	3,32,465	15,00,000
						Total 11 :	3,23,015	9,450			9,450	3,32,465	15,00,000
					13		8,58,702	2,940			2,940	8,61,642	25,00,000
						Total 13 :	8,58,702	2,940			2,940	8,61,642	25,00,000
					24		3,31,558	62,265			62,265	3,93,823	5,00,000
						Total 24 :	3,31,558	62,265			62,265	3,93,823	5,00,000
					26		6,720					6,720	80,000
						Total 26 :	6,720					6,720	80,000
					29		1,12,920					1,12,920	5,00,000
						Total 29 :	1,12,920					1,12,920	5,00,000
						Total 61 District and Session Court - Gyalshing:	3,77,12,230	31,90,844			31,90,844	4,09,03,074	5,91,25,000
						Total 46 Gyalsing District:	3,77,12,230	31,90,844			31,90,844	4,09,03,074	5,91,25,000
						Total 105 Civil and Session Courts:	3,77,12,230	31,90,844			31,90,844	4,09,03,074	5,91,25,000
						Total 0 NULL:	3,77,12,230	31,90,844			31,90,844	4,09,03,074	5,91,25,000
						Total 2014 Administration of Justice:	55,81,65,458	6,91,01,995			6,91,01,995	62,72,67,453	90,74,82,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
2014	00	105	47	61	01		1,33,39,042	-	5,59,334			-	5,59,334	1,27,79,708	1,69,07,000
						Total 1 :	1,33,39,042	-	5,59,334			-	5,59,334	1,27,79,708	1,69,07,000
					02		1,35,000		15,000				15,000	1,50,000	1,80,000
						Total 2 :	1,35,000		15,000				15,000	1,50,000	1,80,000
					06		6,83,976		29,135				29,135	7,13,111	8,46,000
						Total 6 :	6,83,976		29,135				29,135	7,13,111	8,46,000
					07		69,79,975		31,22,514				31,22,514	1,01,02,489	1,50,61,000
						Total 7 :	69,79,975		31,22,514				31,22,514	1,01,02,489	1,50,61,000
					11		1,93,796		50,545				50,545	2,44,341	8,35,000
						Total 11 :	1,93,796		50,545				50,545	2,44,341	8,35,000
					13		2,44,799		1,95,358				1,95,358	4,40,157	38,45,000
						Total 13 :	2,44,799		1,95,358				1,95,358	4,40,157	38,45,000
					19		99,990							99,990	1,000
						Total 19 :	99,990							99,990	1,000
					24		1,01,889		49,627				49,627	1,51,516	1,000
						Total 24 :	1,01,889		49,627				49,627	1,51,516	1,000
					26		10,080		25,200				25,200	35,280	1,000
						Total 26 :	10,080		25,200				25,200	35,280	1,000
					29		29,859		76,337				76,337	1,06,196	1,000
						Total 29 :	29,859		76,337				76,337	1,06,196	1,000
					49		27,712		610				610	28,322	1,000
						Total 49 :	27,712		610				610	28,322	1,000
						Total 61 District and Session Court Mangan:	2,18,46,118		30,04,992				30,04,992	2,48,51,110	3,76,79,000
62					01		40,21,997		6,20,561				6,20,561	46,42,558	59,17,000
						Total 1 :	40,21,997		6,20,561				6,20,561	46,42,558	59,17,000
					02		1,35,000		15,000				15,000	1,50,000	1,80,000
						Total 2 :	1,35,000		15,000				15,000	1,50,000	1,80,000
					06		10,156							10,156	2,95,000
						Total 6 :	10,156							10,156	2,95,000
					07		18,93,154							18,93,154	48,95,000
						Total 7 :	18,93,154							18,93,154	48,95,000
					11		17,715		5,260				5,260	22,975	1,00,000
						Total 11 :	17,715		5,260				5,260	22,975	1,00,000
						Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:	60,78,022		6,40,821				6,40,821	67,18,843	1,13,87,000
						Total 47 Mangan District:	2,79,24,140		36,45,813				36,45,813	3,15,69,953	4,90,66,000
						Total 105 Civil and Session Courts:	2,79,24,140		36,45,813				36,45,813	3,15,69,953	4,90,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**					**Total 0 NULL:**	**2,79,24,140**	**36,45,813**			**36,45,813**	**3,15,69,953**	**4,90,66,000**
						Total 2014 Administration of Justice:	**55,81,65,458**	**6,91,01,995**			**6,91,01,995**	**62,72,67,453**	**90,74,82,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI															
Grant : 20 Judiciary															
Parameter : 1 Voted															
2014	00	105	48	61	01		4,52,84,438	-	12,23,435			-	12,23,435	4,40,61,003	4,98,88,000
						Total 1 :	4,52,84,438	-	12,23,435			-	12,23,435	4,40,61,003	4,98,88,000
					02		8,96,328		1,21,768				1,21,768	10,18,096	16,47,000
						Total 2 :	8,96,328		1,21,768				1,21,768	10,18,096	16,47,000
					06		16,65,941		1,30,245				1,30,245	17,96,186	24,93,000
						Total 6 :	16,65,941		1,30,245				1,30,245	17,96,186	24,93,000
					07		2,62,79,594		82,33,398				82,33,398	3,45,12,992	4,41,62,000
						Total 7 :	2,62,79,594		82,33,398				82,33,398	3,45,12,992	4,41,62,000
					11		13,11,654		2,04,835				2,04,835	15,16,489	16,50,000
						Total 11 :	13,11,654		2,04,835				2,04,835	15,16,489	16,50,000
					13		38,98,578		4,78,794				4,78,794	43,77,372	59,95,000
						Total 13 :	38,98,578		4,78,794				4,78,794	43,77,372	59,95,000
						Total 61 Disrict and Sessiion Court, Namchi:	7,93,36,533		79,45,605				79,45,605	8,72,82,138	10,58,35,000
						Total 48 Namchi Disrict:	7,93,36,533		79,45,605				79,45,605	8,72,82,138	10,58,35,000
						Total 105 Civil and Session Courts:	7,93,36,533		79,45,605				79,45,605	8,72,82,138	10,58,35,000
						Total 0 NULL:	7,93,36,533		79,45,605				79,45,605	8,72,82,138	10,58,35,000
						Total 2014 Administration of Justice:	55,81,65,458		6,91,01,995				6,91,01,995	62,72,67,453	90,74,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	50	61	01		47,21,122	7,55,196			7,55,196	54,76,318	84,16,000
						Total 1 :	47,21,122	7,55,196			7,55,196	54,76,318	84,16,000
					06		64,804	13,156			13,156	77,960	4,21,000
						Total 6 :	64,804	13,156			13,156	77,960	4,21,000
					07		26,81,674					26,81,674	69,67,000
						Total 7 :	26,81,674					26,81,674	69,67,000
					11		2,39,320	22,725			22,725	2,62,045	3,00,000
						Total 11 :	2,39,320	22,725			22,725	2,62,045	3,00,000
					13		2,93,237	41,880			41,880	3,35,117	10,00,000
						Total 13 :	2,93,237	41,880			41,880	3,35,117	10,00,000
					24		17,790	7,672			7,672	25,462	1,00,000
						Total 24 :	17,790	7,672			7,672	25,462	1,00,000
						Total 61 District and Session Court, Soreng:	80,17,947	8,40,629			8,40,629	88,58,576	1,72,04,000
						Total 50 Soreng Disrict:	80,17,947	8,40,629			8,40,629	88,58,576	1,72,04,000
						Total 105 Civil and Session Courts:	80,17,947	8,40,629			8,40,629	88,58,576	1,72,04,000
						Total 0 NULL:	80,17,947	8,40,629			8,40,629	88,58,576	1,72,04,000
						Total 2014 Administration of Justice:	55,81,65,458	6,91,01,995			6,91,01,995	62,72,67,453	90,74,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	102	60	00	01		2,36,77,174	46,07,654			46,07,654	2,82,84,828	2,66,08,000
						Total 1 NULL:	2,36,77,174	46,07,654			46,07,654	2,82,84,828	2,66,08,000
					02		49,94,334	6,22,252			6,22,252	56,16,586	63,52,000
						Total 2 NULL:	49,94,334	6,22,252			6,22,252	56,16,586	63,52,000
					06		4,62,473	30,355			30,355	4,92,828	13,30,000
						Total 6 NULL:	4,62,473	30,355			30,355	4,92,828	13,30,000
					07		1,78,16,446	1,62,492			1,62,492	1,79,78,938	2,23,90,000
						Total 7 NULL:	1,78,16,446	1,62,492			1,62,492	1,79,78,938	2,23,90,000
					08		1,18,162					1,18,162	1,000
						Total 8 NULL:	1,18,162					1,18,162	1,000
					11		1,78,033					1,78,033	7,00,000
						Total 11 NULL:	1,78,033					1,78,033	7,00,000
					13		15,57,638	3,21,737			3,21,737	18,79,375	30,00,000
						Total 13 NULL:	15,57,638	3,21,737			3,21,737	18,79,375	30,00,000
						Total 0 NULL:	4,88,04,260	57,44,490			57,44,490	5,45,48,750	6,03,81,000
						Total 60 Establishment:	4,88,04,260	57,44,490			57,44,490	5,45,48,750	6,03,81,000
						Total 102 Electoral Officers:	4,88,04,260	57,44,490			57,44,490	5,45,48,750	6,03,81,000
103	08	00			16		5,040					5,040	16,00,000
						Total 16 NULL:	5,040					5,040	16,00,000
					49		65,19,298					65,19,298	1,11,00,000
						Total 49 NULL:	65,19,298					65,19,298	1,11,00,000
						Total 0 NULL:	65,24,338					65,24,338	1,27,00,000
						Total 8 Election Department:	65,24,338					65,24,338	1,27,00,000
						Total 103 Preparation and Printing of Electoral rolls:	65,24,338					65,24,338	1,27,00,000
104	62	00			49		3,66,87,389	90,17,656		90,17,656		4,57,05,045	10,50,00,000
						Total 49 NULL:	3,66,87,389	90,17,656		90,17,656		4,57,05,045	10,50,00,000
						Total 0 NULL:	3,66,87,389	90,17,656		90,17,656		4,57,05,045	10,50,00,000
						Total 62 Conduct of Election:	3,66,87,389	90,17,656		90,17,656		4,57,05,045	10,50,00,000
						Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:	3,66,87,389	90,17,656		90,17,656		4,57,05,045	10,50,00,000
105	62	00			49		1,000					1,000	1,000
						Total 49 NULL:	1,000					1,000	1,000
						Total 0 NULL:	1,000					1,000	1,000
						Total 62 Conduct of Election:	1,000					1,000	1,000
						Total 105 Charges for conduct of elections to Parliament:	1,000					1,000	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	108	63	00	13			2,60,066			2,60,066	2,60,066	20,00,000
						Total 13 NULL:		2,60,066			2,60,066	2,60,066	20,00,000
					49		4,47,603					4,47,603	
						Total 49 NULL:	4,47,603					4,47,603	
						Total 0 NULL:	4,47,603	2,60,066			2,60,066	7,07,669	20,00,000
						Total 63 Photo Identity Cards:	4,47,603	2,60,066			2,60,066	7,07,669	20,00,000
						Total 108 Issue on Photo Identity Cards to Voters:	4,47,603	2,60,066			2,60,066	7,07,669	20,00,000
		911	00	00	00		- 62,766					- 62,766	
						Total 0 NULL:	- 62,766					- 62,766	
						Total 0 NULL:	- 62,766					- 62,766	
						Total 0 NULL:	- 62,766					- 62,766	
						Total 911 Deduct Recoveries of Overpayments:	- 62,766					- 62,766	
						Total 0 NULL:	9,24,01,824	1,50,22,212			1,50,22,212	10,74,24,036	18,00,82,000
						Total 2015 Elections:	12,06,84,579	1,92,53,416			1,92,53,416	13,99,37,995	24,44,68,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00	01		1,52,52,003	1,64,780			1,64,780	1,54,16,783	1,74,07,000
						Total 1 NULL:	1,52,52,003	1,64,780			1,64,780	1,54,16,783	1,74,07,000
					02		10,14,083	2,16,641			2,16,641	12,30,724	74,63,000
						Total 2 NULL:	10,14,083	2,16,641			2,16,641	12,30,724	74,63,000
					06		5,25,902	5,41,385			5,41,385	10,67,287	8,70,000
						Total 6 NULL:	5,25,902	5,41,385			5,41,385	10,67,287	8,70,000
					07		79,34,929	21,83,071			21,83,071	1,01,18,000	1,39,17,000
						Total 7 NULL:	79,34,929	21,83,071			21,83,071	1,01,18,000	1,39,17,000
					11		4,300	34,356			34,356	38,656	1,81,000
						Total 11 NULL:	4,300	34,356			34,356	38,656	1,81,000
					13		2,27,048	15,528			15,528	2,42,576	4,81,000
						Total 13 NULL:	2,27,048	15,528			15,528	2,42,576	4,81,000
					14		12,01,400	2,25,000			2,25,000	14,26,400	14,10,000
						Total 14 NULL:	12,01,400	2,25,000			2,25,000	14,26,400	14,10,000
					24		2,22,702	1,02,941			1,02,941	3,25,643	1,000
						Total 24 NULL:	2,22,702	1,02,941			1,02,941	3,25,643	1,000
					29		9,70,886	2,31,706			2,31,706	12,02,592	8,35,000
						Total 29 NULL:	9,70,886	2,31,706			2,31,706	12,02,592	8,35,000
					49		6,04,000	4,19,324			4,19,324	10,23,324	11,40,000
						Total 49 NULL:	6,04,000	4,19,324			4,19,324	10,23,324	11,40,000
						Total 0 NULL:	2,79,57,253	41,34,732			41,34,732	3,20,91,985	4,37,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00									
						Total 60 State Election Commission:	2,79,57,253	41,34,732			41,34,732	3,20,91,985	4,37,05,000
						Total 101 Election Commission:	2,79,57,253	41,34,732			41,34,732	3,20,91,985	4,37,05,000
		103	60	00	49		1,33,093	96,472			96,472	2,29,565	21,00,000
						Total 49 NULL:	1,33,093	96,472			96,472	2,29,565	21,00,000
						Total 0 NULL:	1,33,093	96,472			96,472	2,29,565	21,00,000
						Total 60 State Election Department:	1,33,093	96,472			96,472	2,29,565	21,00,000
						Total 103 Preparation and Printing of Electoral rolls:	1,33,093	96,472			96,472	2,29,565	21,00,000
		109	61	00	49		1,95,985					1,95,985	11,74,000
						Total 49 NULL:	1,95,985					1,95,985	11,74,000
						Total 0 NULL:	1,95,985					1,95,985	11,74,000
						Total 61 Conduct of Election to Panchayat:	1,95,985					1,95,985	11,74,000
						Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	1,95,985					1,95,985	11,74,000
						Total 0 NULL:	2,82,86,331	42,31,204			42,31,204	3,25,17,535	4,69,79,000
						Total 2015 Elections:	12,06,84,579	1,92,53,416			1,92,53,416	13,99,37,995	24,44,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00	01		- 3,576				-	3,576	1,74,07,000
						Total 1 NULL:	- 3,576				-	3,576	1,74,07,000
						Total 0 NULL:	- 3,576				-	3,576	1,74,07,000
						Total 60 State Election Commission:	- 3,576				-	3,576	1,74,07,000
						Total 101 Election Commission:	- 3,576				-	3,576	1,74,07,000
						Total 0 NULL:	- 3,576				-	3,576	1,74,07,000
						Total 2015 Elections:	12,06,84,579	1,92,53,416			1,92,53,416	13,99,37,995	24,44,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	00	105	00	44	01		93,59,085	2,49,333			2,49,333	96,08,418	1,09,03,000
						Total 1 :	93,59,085	2,49,333			2,49,333	96,08,418	1,09,03,000
					07		48,31,749	13,38,684			13,38,684	61,70,433	88,27,000
						Total 7 :	48,31,749	13,38,684			13,38,684	61,70,433	88,27,000
					11		75,000					75,000	1,31,000
						Total 11 :	75,000					75,000	1,31,000
						Total 44 Head Office Establishment:	1,42,65,834	15,88,017			15,88,017	1,58,53,851	1,98,61,000
						Total 0 NULL:	1,42,65,834	15,88,017			15,88,017	1,58,53,851	1,98,61,000
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	1,42,65,834	15,88,017			15,88,017	1,58,53,851	1,98,61,000
						Total 0 NULL:	1,42,65,834	15,88,017			15,88,017	1,58,53,851	1,98,61,000
						Total 2020 Collection of Taxes on Income and Expenditure:	2,07,69,764	23,39,471			23,39,471	2,31,09,235	2,91,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	00	105	00	66	01		48,13,477	3,83,300			3,83,300	51,96,777	48,21,000
						Total 1 :	48,13,477	3,83,300			3,83,300	51,96,777	48,21,000
					06		1,20,151					1,20,151	2,41,000
						Total 6 :	1,20,151					1,20,151	2,41,000
					07		14,15,302	2,90,070			2,90,070	17,05,372	39,25,000
						Total 7 :	14,15,302	2,90,070			2,90,070	17,05,372	39,25,000
					11		30,000	15,400			15,400	45,400	61,000
						Total 11 :	30,000	15,400			15,400	45,400	61,000
					13		1,25,000	62,684			62,684	1,87,684	2,51,000
						Total 13 :	1,25,000	62,684			62,684	1,87,684	2,51,000
						Total 66 Jorethang Sub-Division:	65,03,930	7,51,454			7,51,454	72,55,384	92,99,000
						Total 0 NULL:	65,03,930	7,51,454			7,51,454	72,55,384	92,99,000
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	65,03,930	7,51,454			7,51,454	72,55,384	92,99,000
						Total 0 NULL:	65,03,930	7,51,454			7,51,454	72,55,384	92,99,000
						Total 2020 Collection of Taxes on Income and Expenditure:	2,07,69,764	23,39,471			23,39,471	2,31,09,235	2,91,60,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2029	00	001	00	44	01		1,03,36,185					1,03,36,185	1,15,96,000
						Total 1 :	1,03,36,185					1,03,36,185	1,15,96,000
					02		24,86,212	5,00,395			5,00,395	29,86,607	11,61,32,000
						Total 2 :	24,86,212	5,00,395			5,00,395	29,86,607	11,61,32,000
					06		70,953	2,50,000			2,50,000	3,20,953	5,80,000
						Total 6 :	70,953	2,50,000			2,50,000	3,20,953	5,80,000
					07		60,56,330					60,56,330	93,10,000
						Total 7 :	60,56,330					60,56,330	93,10,000
					13		6,338	1,46,635			1,46,635	1,52,973	15,94,000
						Total 13 :	6,338	1,46,635			1,46,635	1,52,973	15,94,000
					24		5,70,542	3,10,090			3,10,090	8,80,632	1,000
						Total 24 :	5,70,542	3,10,090			3,10,090	8,80,632	1,000
					29		1,20,835	3,16,858			3,16,858	4,37,693	1,000
						Total 29 :	1,20,835	3,16,858			3,16,858	4,37,693	1,000
					49		89,848	1,26,224			1,26,224	2,16,072	36,92,000
						Total 49 :	89,848	1,26,224			1,26,224	2,16,072	36,92,000
						Total 44 Head Office Establishment:	1,97,37,243	16,50,202			16,50,202	2,13,87,445	14,29,06,000
						Total 0 NULL:	1,97,37,243	16,50,202			16,50,202	2,13,87,445	14,29,06,000
						Total 1 Direction and Administration:	1,97,37,243	16,50,202			16,50,202	2,13,87,445	14,29,06,000
103	61	00			01		53,95,670	4,74,858			4,74,858	58,70,528	78,38,000
						Total 1 NULL:	53,95,670	4,74,858			4,74,858	58,70,528	78,38,000
					06		2,70,058					2,70,058	3,92,000
						Total 6 NULL:	2,70,058					2,70,058	3,92,000
					07		33,08,860	3,43,780			3,43,780	36,52,640	62,48,000
						Total 7 NULL:	33,08,860	3,43,780			3,43,780	36,52,640	62,48,000
						Total 0 NULL:	89,74,588	8,18,638			8,18,638	97,93,226	1,44,78,000
						Total 61 Land Records:	89,74,588	8,18,638			8,18,638	97,93,226	1,44,78,000
						Total 103 Land Records:	89,74,588	8,18,638			8,18,638	97,93,226	1,44,78,000
						Total 0 NULL:	2,87,11,831	24,68,840			24,68,840	3,11,80,671	15,73,84,000
						Total 2029 Land Revenue:	16,34,15,888	2,39,35,801	-	30,887	2,39,04,914	18,73,20,802	95,66,56,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2029	00	001	00	44	02		1,20,89,052	24,82,967			24,82,967	1,45,72,019	11,61,32,000
						Total 2 :	1,20,89,052	24,82,967			24,82,967	1,45,72,019	11,61,32,000
						Total 44 Head Office Establishment:	1,20,89,052	24,82,967			24,82,967	1,45,72,019	11,61,32,000
						Total 0 NULL:	1,20,89,052	24,82,967			24,82,967	1,45,72,019	11,61,32,000
						Total 1 Direction and Administration:	1,20,89,052	24,82,967			24,82,967	1,45,72,019	11,61,32,000
		101	60	45	01		2,19,32,222	24,05,050			24,05,050	2,43,37,272	2,64,60,000
						Total 1 :	2,19,32,222	24,05,050			24,05,050	2,43,37,272	2,64,60,000
					06		6,61,389	75,904			75,904	7,37,293	13,23,000
						Total 6 :	6,61,389	75,904			75,904	7,37,293	13,23,000
					07		1,29,88,026	16,13,210			16,13,210	1,46,01,236	2,12,49,000
						Total 7 :	1,29,88,026	16,13,210			16,13,210	1,46,01,236	2,12,49,000
					11			12,318			12,318	12,318	1,50,000
						Total 11 :		12,318			12,318	12,318	1,50,000
					13		2,32,009	67,885			67,885	2,99,894	7,89,000
						Total 13 :	2,32,009	67,885			67,885	2,99,894	7,89,000
						Total 45 East District:	3,58,13,646	41,74,367			41,74,367	3,99,88,013	4,99,71,000
						Total 60 District Collectrate:	3,58,13,646	41,74,367			41,74,367	3,99,88,013	4,99,71,000
						Total 101 Collection Charges:	3,58,13,646	41,74,367			41,74,367	3,99,88,013	4,99,71,000
						Total 0 NULL:	4,79,02,698	66,57,334			66,57,334	5,45,60,032	16,61,03,000
						Total 2029 Land Revenue:	16,34,15,888	2,39,35,801	-	30,887	2,39,04,914	18,73,20,802	95,66,56,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2029	00	001	00	44	02		92,26,715		23,12,435			23,12,435	1,15,39,150	11,61,32,000
						Total 2 :	92,26,715		23,12,435			23,12,435	1,15,39,150	11,61,32,000
						Total 44 Head Office Establishment:	92,26,715		23,12,435			23,12,435	1,15,39,150	11,61,32,000
						Total 0 NULL:	92,26,715		23,12,435			23,12,435	1,15,39,150	11,61,32,000
						Total 1 Direction and Administration:	92,26,715		23,12,435			23,12,435	1,15,39,150	11,61,32,000
		101	60	46	01		31,52,668	-	49,020		-	49,020	31,03,648	43,53,000
						Total 1 :	31,52,668	-	49,020		-	49,020	31,03,648	43,53,000
					06		15,073						15,073	2,18,000
						Total 6 :	15,073						15,073	2,18,000
					07		13,17,961		5,40,618			5,40,618	18,58,579	35,01,000
						Total 7 :	13,17,961		5,40,618			5,40,618	18,58,579	35,01,000
					11				67,343			67,343	67,343	1,50,000
						Total 11 :			67,343			67,343	67,343	1,50,000
					13		99,885		49,321			49,321	1,49,206	4,49,000
						Total 13 :	99,885		49,321			49,321	1,49,206	4,49,000
						Total 46 West District:	45,85,587		6,08,262			6,08,262	51,93,849	86,71,000
						Total 60 District Collectrate:	45,85,587		6,08,262			6,08,262	51,93,849	86,71,000
						Total 101 Collection Charges:	45,85,587		6,08,262			6,08,262	51,93,849	86,71,000
						Total 0 NULL:	1,38,12,302		29,20,697			29,20,697	1,67,32,999	12,48,03,000
						Total 2029 Land Revenue:	16,34,15,888		2,39,35,801	-	30,887	2,39,04,914	18,73,20,802	95,66,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	44	02		60,46,789	15,30,679			15,30,679	75,77,468	11,61,32,000
						Total 2 :	60,46,789	15,30,679			15,30,679	75,77,468	11,61,32,000
						Total 44 Head Office Establishment:	60,46,789	15,30,679			15,30,679	75,77,468	11,61,32,000
						Total 0 NULL:	60,46,789	15,30,679			15,30,679	75,77,468	11,61,32,000
						Total 1 Direction and Administration:	60,46,789	15,30,679			15,30,679	75,77,468	11,61,32,000
		101	60	47	01		62,20,496					62,20,496	62,93,000
						Total 1 :	62,20,496					62,20,496	62,93,000
					06		22,951	7,014			7,014	29,965	3,15,000
						Total 6 :	22,951	7,014			7,014	29,965	3,15,000
					07		23,48,701	9,58,714			9,58,714	33,07,415	51,08,000
						Total 7 :	23,48,701	9,58,714			9,58,714	33,07,415	51,08,000
					13		6,000					6,000	2,99,000
						Total 13 :	6,000					6,000	2,99,000
						Total 47 North District:	85,98,148	9,65,728			9,65,728	95,63,876	1,20,15,000
						Total 60 District Collectrate:	85,98,148	9,65,728			9,65,728	95,63,876	1,20,15,000
						Total 101 Collection Charges:	85,98,148	9,65,728			9,65,728	95,63,876	1,20,15,000
						Total 0 NULL:	1,46,44,937	24,96,407			24,96,407	1,71,41,344	12,81,47,000
						Total 2029 Land Revenue:	16,34,15,888	2,39,35,801	-	30,887	2,39,04,914	18,73,20,802	95,66,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 22 Land Revenue And Disaster Management														
Parameter : 1 Voted														
2029	00	001	00	44	02		1,55,81,764	39,12,405	-	30,887		38,81,518	1,94,63,282	11,61,32,000
					Total 2 :		1,55,81,764	39,12,405	-	30,887		38,81,518	1,94,63,282	11,61,32,000
					Total 44 Head Office Establishment:		1,55,81,764	39,12,405	-	30,887		38,81,518	1,94,63,282	11,61,32,000
					Total 0 NULL:		1,55,81,764	39,12,405	-	30,887		38,81,518	1,94,63,282	11,61,32,000
					Total 1 Direction and Administration:		1,55,81,764	39,12,405	-	30,887		38,81,518	1,94,63,282	11,61,32,000
		101	60	48	01		1,28,95,102	8,37,356				8,37,356	1,37,32,458	1,68,91,000
					Total 1 :		1,28,95,102	8,37,356				8,37,356	1,37,32,458	1,68,91,000
					07		1,11,47,408	4,89,366				4,89,366	1,16,36,774	1,39,53,000
					Total 7 :		1,11,47,408	4,89,366				4,89,366	1,16,36,774	1,39,53,000
					11		46,220	18,750				18,750	64,970	3,00,000
					Total 11 :		46,220	18,750				18,750	64,970	3,00,000
					13		2,26,272	39,414				39,414	2,65,686	6,79,000
					Total 13 :		2,26,272	39,414				39,414	2,65,686	6,79,000
					Total 48 South District:		2,43,15,002	13,84,886				13,84,886	2,56,99,888	3,18,23,000
					Total 60 District Collectrate:		2,43,15,002	13,84,886				13,84,886	2,56,99,888	3,18,23,000
					Total 101 Collection Charges:		2,43,15,002	13,84,886				13,84,886	2,56,99,888	3,18,23,000
					Total 0 NULL:		3,98,96,766	52,97,291	-	30,887		52,66,404	4,51,63,170	14,79,55,000
					Total 2029 Land Revenue:		16,34,15,888	2,39,35,801	-	30,887		2,39,04,914	18,73,20,802	95,66,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	44	02		93,10,305	21,90,875			21,90,875	1,15,01,180	11,61,32,000
						Total 2 :	93,10,305	21,90,875			21,90,875	1,15,01,180	11,61,32,000
						Total 44 Head Office Establishment:	93,10,305	21,90,875			21,90,875	1,15,01,180	11,61,32,000
						Total 0 NULL:	93,10,305	21,90,875			21,90,875	1,15,01,180	11,61,32,000
						Total 1 Direction and Administration:	93,10,305	21,90,875			21,90,875	1,15,01,180	11,61,32,000
						Total 0 NULL:	93,10,305	21,90,875			21,90,875	1,15,01,180	11,61,32,000
						Total 2029 Land Revenue:	16,34,15,888	2,39,35,801	-	30,887	2,39,04,914	18,73,20,802	95,66,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	91,37,049	19,04,357			19,04,357	1,10,41,406	11,61,32,000
					Total 2 :	91,37,049	19,04,357			19,04,357	1,10,41,406	11,61,32,000
					Total 44 Head Office Establishment:	91,37,049	19,04,357			19,04,357	1,10,41,406	11,61,32,000
					Total 0 NULL:	91,37,049	19,04,357			19,04,357	1,10,41,406	11,61,32,000
					Total 1 Direction and Administration:	91,37,049	19,04,357			19,04,357	1,10,41,406	11,61,32,000
					Total 0 NULL:	91,37,049	19,04,357			19,04,357	1,10,41,406	11,61,32,000
					Total 2029 Land Revenue:	16,34,15,888	2,39,35,801	- 30,887		2,39,04,914	18,73,20,802	95,66,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2030	**01**	**101**	**00**	**00**	**49**		**37,260**	**23,210**			**23,210**	**60,470**	**16,50,000**
						Total 49 NULL:	**37,260**	**23,210**			**23,210**	**60,470**	**16,50,000**
						Total 0 NULL:	**37,260**	**23,210**			**23,210**	**60,470**	**16,50,000**
						Total 0 NULL:	**37,260**	**23,210**			**23,210**	**60,470**	**16,50,000**
						Total 101 Cost of Stamps:	**37,260**	**23,210**			**23,210**	**60,470**	**16,50,000**
						Total 1 Stamps-Judicial:	**37,260**	**23,210**			**23,210**	**60,470**	**16,50,000**
	02	**101**	**00**	**00**	**49**		**3,61,150**	**65,750**			**65,750**	**4,26,900**	**5,50,000**
						Total 49 NULL:	**3,61,150**	**65,750**			**65,750**	**4,26,900**	**5,50,000**
						Total 0 NULL:	**3,61,150**	**65,750**			**65,750**	**4,26,900**	**5,50,000**
						Total 0 NULL:	**3,61,150**	**65,750**			**65,750**	**4,26,900**	**5,50,000**
						Total 101 Cost of Stamps:	**3,61,150**	**65,750**			**65,750**	**4,26,900**	**5,50,000**
						Total 2 Stamps-Non-Judicial:	**3,61,150**	**65,750**			**65,750**	**4,26,900**	**5,50,000**
						Total 2030 Stamps and Registration:	**3,98,410**	**88,960**			**88,960**	**4,87,370**	**22,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	00	001	44	00	01		1,82,12,402	32,77,451			32,77,451	2,14,89,853	2,27,39,000
						Total 1 NULL:	1,82,12,402	32,77,451			32,77,451	2,14,89,853	2,27,39,000
					02		62,62,204	8,23,540			8,23,540	70,85,744	71,90,000
						Total 2 NULL:	62,62,204	8,23,540			8,23,540	70,85,744	71,90,000
					06		6,73,283					6,73,283	11,37,000
						Total 6 NULL:	6,73,283					6,73,283	11,37,000
					07		96,95,061					96,95,061	1,83,30,000
						Total 7 NULL:	96,95,061					96,95,061	1,83,30,000
					11		2,09,916					2,09,916	7,43,000
						Total 11 NULL:	2,09,916					2,09,916	7,43,000
					13		8,08,051	1,91,434			1,91,434	9,99,485	1,01,36,000
						Total 13 NULL:	8,08,051	1,91,434			1,91,434	9,99,485	1,01,36,000
					16		59,070					59,070	1,00,000
						Total 16 NULL:	59,070					59,070	1,00,000
					24		4,45,477	29,561			29,561	4,75,038	1,000
						Total 24 NULL:	4,45,477	29,561			29,561	4,75,038	1,000
					29		73,206	66,052			66,052	1,39,258	1,000
						Total 29 NULL:	73,206	66,052			66,052	1,39,258	1,000
					49		56,640					56,640	25,00,000
						Total 49 NULL:	56,640					56,640	25,00,000
						Total 0 NULL:	3,64,95,310	43,88,038			43,88,038	4,08,83,348	6,28,77,000
						Total 44 Head Office:	3,64,95,310	43,88,038			43,88,038	4,08,83,348	6,28,77,000
						Total 1 Direction and Administration:	3,64,95,310	43,88,038			43,88,038	4,08,83,348	6,28,77,000
						Total 0 NULL:	3,64,95,310	43,88,038			43,88,038	4,08,83,348	6,28,77,000
						Total 2039 State Excise:	6,44,93,128	75,83,855			75,83,855	7,20,76,983	10,44,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	00	001	62	00	01		1,94,08,178	4,37,529			4,37,529	1,98,45,707	2,13,81,000
						Total 1 NULL:	1,94,08,178	4,37,529			4,37,529	1,98,45,707	2,13,81,000
					06		86,853					86,853	10,69,000
						Total 6 NULL:	86,853					86,853	10,69,000
					07		80,92,335	25,02,878			25,02,878	1,05,95,213	1,72,60,000
						Total 7 NULL:	80,92,335	25,02,878			25,02,878	1,05,95,213	1,72,60,000
					11		85,715	1,35,820			1,35,820	2,21,535	5,20,000
						Total 11 NULL:	85,715	1,35,820			1,35,820	2,21,535	5,20,000
					13		1,13,689	26,076			26,076	1,39,765	11,14,000
						Total 13 NULL:	1,13,689	26,076			26,076	1,39,765	11,14,000
					14		50,000	10,000			10,000	60,000	2,40,000
						Total 14 NULL:	50,000	10,000			10,000	60,000	2,40,000
					24		1,45,476	83,514			83,514	2,28,990	1,000
						Total 24 NULL:	1,45,476	83,514			83,514	2,28,990	1,000
					29		15,572					15,572	1,000
						Total 29 NULL:	15,572					15,572	1,000
						Total 0 NULL:	2,79,97,818	31,95,817			31,95,817	3,11,93,635	4,15,86,000
						Total 62 South & West:	2,79,97,818	31,95,817			31,95,817	3,11,93,635	4,15,86,000
						Total 1 Direction and Administration:	2,79,97,818	31,95,817			31,95,817	3,11,93,635	4,15,86,000
						Total 0 NULL:	2,79,97,818	31,95,817			31,95,817	3,11,93,635	4,15,86,000
						Total 2039 State Excise:	6,44,93,128	75,83,855			75,83,855	7,20,76,983	10,44,63,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 26 Motor Vehicles
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2041	00	101	65	45	01		2,53,63,180	29,29,916			29,29,916	2,82,93,096	2,14,96,000
						Total 1 :	2,53,63,180	29,29,916			29,29,916	2,82,93,096	2,14,96,000
					02		70,73,154	9,74,845			9,74,845	80,47,999	84,69,000
						Total 2 :	70,73,154	9,74,845			9,74,845	80,47,999	84,69,000
					06		1,92,378					1,92,378	10,75,000
						Total 6 :	1,92,378					1,92,378	10,75,000
					07		14,55,858					14,55,858	1,73,44,000
						Total 7 :	14,55,858					14,55,858	1,73,44,000
					13		55,337	24,514			24,514	79,851	9,65,000
						Total 13 :	55,337	24,514			24,514	79,851	9,65,000
					24		63,936					63,936	1,000
						Total 24 :	63,936					63,936	1,000
					29		17,784					17,784	1,000
						Total 29 :	17,784					17,784	1,000
						Total 45 Gangtok District:	3,42,21,627	39,29,275			39,29,275	3,81,50,902	4,93,51,000
						Total 65 Regional Transport Office:	3,42,21,627	39,29,275			39,29,275	3,81,50,902	4,93,51,000
						Total 101 Collection Charges:	3,42,21,627	39,29,275			39,29,275	3,81,50,902	4,93,51,000
						Total 0 NULL:	3,42,21,627	39,29,275			39,29,275	3,81,50,902	4,93,51,000
						Total 2041 Taxes on Vehicles:	11,12,63,311	1,38,31,433			1,38,31,433	12,50,94,744	15,57,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	46	01		78,86,049	23,602			23,602	79,09,651	68,43,000
						Total 1 :	78,86,049	23,602			23,602	79,09,651	68,43,000
					02		11,78,721	1,32,188			1,32,188	13,10,909	15,83,000
						Total 2 :	11,78,721	1,32,188			1,32,188	13,10,909	15,83,000
					06		2,63,929	26,030			26,030	2,89,959	3,42,000
						Total 6 :	2,63,929	26,030			26,030	2,89,959	3,42,000
					07		18,34,382	10,77,382			10,77,382	29,11,764	55,11,000
						Total 7 :	18,34,382	10,77,382			10,77,382	29,11,764	55,11,000
					11			1,51,050			1,51,050	1,51,050	1,65,000
						Total 11 :		1,51,050			1,51,050	1,51,050	1,65,000
					13			1,05,748			1,05,748	1,05,748	3,20,000
						Total 13 :		1,05,748			1,05,748	1,05,748	3,20,000
					24			43,200			43,200	43,200	1,000
						Total 24 :		43,200			43,200	43,200	1,000
					29			39,000			39,000	39,000	1,000
						Total 29 :		39,000			39,000	39,000	1,000
						Total 46 Gyalshing District:	1,11,63,081	15,98,200			15,98,200	1,27,61,281	1,47,66,000
						Total 65 Regional Transport Office:	1,11,63,081	15,98,200			15,98,200	1,27,61,281	1,47,66,000
						Total 101 Collection Charges:	1,11,63,081	15,98,200			15,98,200	1,27,61,281	1,47,66,000
						Total 0 NULL:	1,11,63,081	15,98,200			15,98,200	1,27,61,281	1,47,66,000
						Total 2041 Taxes on Vehicles:	11,12,63,311	1,38,31,433			1,38,31,433	12,50,94,744	15,57,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	47	01		42,79,494	5,80,898			5,80,898	48,60,392	39,93,000
						Total 1 :	42,79,494	5,80,898			5,80,898	48,60,392	39,93,000
					02		9,17,523	1,25,138			1,25,138	10,42,661	14,61,000
						Total 2 :	9,17,523	1,25,138			1,25,138	10,42,661	14,61,000
					06		1,50,000	50,000			50,000	2,00,000	2,00,000
						Total 6 :	1,50,000	50,000			50,000	2,00,000	2,00,000
					07		11,87,571					11,87,571	31,95,000
						Total 7 :	11,87,571					11,87,571	31,95,000
					11		46,400					46,400	1,24,000
						Total 11 :	46,400					46,400	1,24,000
					13		1,44,184	13,810			13,810	1,57,994	3,20,000
						Total 13 :	1,44,184	13,810			13,810	1,57,994	3,20,000
						Total 47 Mangan District:	67,25,172	7,69,846			7,69,846	74,95,018	92,93,000
						Total 65 Regional Transport Office:	67,25,172	7,69,846			7,69,846	74,95,018	92,93,000
						Total 101 Collection Charges:	67,25,172	7,69,846			7,69,846	74,95,018	92,93,000
						Total 0 NULL:	67,25,172	7,69,846			7,69,846	74,95,018	92,93,000
						Total 2041 Taxes on Vehicles:	11,12,63,311	1,38,31,433			1,38,31,433	12,50,94,744	15,57,60,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 26 Motor Vehicles
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2041	00	101	65	48	01		1,57,31,676	5,00,884			5,00,884	1,62,32,560	1,80,56,000
						Total 1 :	1,57,31,676	5,00,884			5,00,884	1,62,32,560	1,80,56,000
					02		53,61,541	6,56,900			6,56,900	60,18,441	73,70,000
						Total 2 :	53,61,541	6,56,900			6,56,900	60,18,441	73,70,000
					06		37,509	32,317			32,317	69,826	9,03,000
						Total 6 :	37,509	32,317			32,317	69,826	9,03,000
					07		78,53,347	22,80,076			22,80,076	1,01,33,423	1,45,54,000
						Total 7 :	78,53,347	22,80,076			22,80,076	1,01,33,423	1,45,54,000
					11		75,395					75,395	1,65,000
						Total 11 :	75,395					75,395	1,65,000
					13		7,855	2,08,368			2,08,368	2,16,223	5,00,000
						Total 13 :	7,855	2,08,368			2,08,368	2,16,223	5,00,000
					14			36,975			36,975	36,975	99,000
						Total 14 :		36,975			36,975	36,975	99,000
					24			84,868			84,868	84,868	1,000
						Total 24 :		84,868			84,868	84,868	1,000
					29			37,566			37,566	37,566	1,000
						Total 29 :		37,566			37,566	37,566	1,000
						Total 48 Namchi:	2,90,67,323	38,37,954			38,37,954	3,29,05,277	4,16,49,000
						Total 65 Regional Transport Office:	2,90,67,323	38,37,954			38,37,954	3,29,05,277	4,16,49,000
						Total 101 Collection Charges:	2,90,67,323	38,37,954			38,37,954	3,29,05,277	4,16,49,000
						Total 0 NULL:	2,90,67,323	38,37,954			38,37,954	3,29,05,277	4,16,49,000
						Total 2041 Taxes on Vehicles:	11,12,63,311	1,38,31,433			1,38,31,433	12,50,94,744	15,57,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	49	01		1,80,14,812	21,10,304			21,10,304	2,01,25,116	1,51,36,000
						Total 1 :	1,80,14,812	21,10,304			21,10,304	2,01,25,116	1,51,36,000
					02		39,30,910	5,47,575			5,47,575	44,78,485	30,29,000
						Total 2 :	39,30,910	5,47,575			5,47,575	44,78,485	30,29,000
					06		96,171					96,171	7,57,000
						Total 6 :	96,171					96,171	7,57,000
					07		10,21,342					10,21,342	1,22,19,000
						Total 7 :	10,21,342					10,21,342	1,22,19,000
					13		79,971	21,481			21,481	1,01,452	2,00,000
						Total 13 :	79,971	21,481			21,481	1,01,452	2,00,000
					24		97,092					97,092	1,000
						Total 24 :	97,092					97,092	1,000
						Total 49 Pakyong:	2,32,40,298	26,79,360			26,79,360	2,59,19,658	3,13,42,000
						Total 65 Regional Transport Office:	2,32,40,298	26,79,360			26,79,360	2,59,19,658	3,13,42,000
						Total 101 Collection Charges:	2,32,40,298	26,79,360			26,79,360	2,59,19,658	3,13,42,000
						Total 0 NULL:	2,32,40,298	26,79,360			26,79,360	2,59,19,658	3,13,42,000
						Total 2041 Taxes on Vehicles:	11,12,63,311	1,38,31,433			1,38,31,433	12,50,94,744	15,57,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	50	01		32,16,986	6,39,614			6,39,614	38,56,600	32,19,000
						Total 1 :	32,16,986	6,39,614			6,39,614	38,56,600	32,19,000
					02		22,40,148	3,41,044			3,41,044	25,81,192	32,05,000
						Total 2 :	22,40,148	3,41,044			3,41,044	25,81,192	32,05,000
					07		12,78,744					12,78,744	25,87,000
						Total 7 :	12,78,744					12,78,744	25,87,000
					11		77,250	9,500			9,500	86,750	1,47,000
						Total 11 :	77,250	9,500			9,500	86,750	1,47,000
					13		32,682					32,682	2,00,000
						Total 13 :	32,682					32,682	2,00,000
					24			26,640			26,640	26,640	1,000
						Total 24 :		26,640			26,640	26,640	1,000
						Total 50 Soreng:	68,45,810	10,16,798			10,16,798	78,62,608	93,59,000
						Total 65 Regional Transport Office:	68,45,810	10,16,798			10,16,798	78,62,608	93,59,000
						Total 101 Collection Charges:	68,45,810	10,16,798			10,16,798	78,62,608	93,59,000
						Total 0 NULL:	68,45,810	10,16,798			10,16,798	78,62,608	93,59,000
						Total 2041 Taxes on Vehicles:	11,12,63,311	1,38,31,433			1,38,31,433	12,50,94,744	15,57,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	00	101	00	44	01		3,45,73,222	9,03,459			9,03,459	3,54,76,681	4,06,98,000
						Total 1 :	3,45,73,222	9,03,459			9,03,459	3,54,76,681	4,06,98,000
					02		29,87,140	3,52,943			3,52,943	33,40,083	43,38,000
						Total 2 :	29,87,140	3,52,943			3,52,943	33,40,083	43,38,000
					06		4,83,298	2,50,032			2,50,032	7,33,330	20,35,000
						Total 6 :	4,83,298	2,50,032			2,50,032	7,33,330	20,35,000
					07		1,75,88,124	48,30,182			48,30,182	2,24,18,306	3,28,00,000
						Total 7 :	1,75,88,124	48,30,182			48,30,182	2,24,18,306	3,28,00,000
					09			10,94,486			10,94,486	10,94,486	14,00,000
						Total 9 :		10,94,486			10,94,486	10,94,486	14,00,000
					11		2,16,014	43,320			43,320	2,59,334	4,40,000
						Total 11 :	2,16,014	43,320			43,320	2,59,334	4,40,000
					13		9,93,888	3,92,167			3,92,167	13,86,055	40,97,000
						Total 13 :	9,93,888	3,92,167			3,92,167	13,86,055	40,97,000
					14		2,02,730	40,148			40,148	2,42,878	4,39,000
						Total 14 :	2,02,730	40,148			40,148	2,42,878	4,39,000
					24		4,86,761	2,62,357			2,62,357	7,49,118	1,000
						Total 24 :	4,86,761	2,62,357			2,62,357	7,49,118	1,000
					29		3,96,763	63,427			63,427	4,60,190	20,20,000
						Total 29 :	3,96,763	63,427			63,427	4,60,190	20,20,000
					49		1,59,890	80,268			80,268	2,40,158	39,08,000
						Total 49 :	1,59,890	80,268			80,268	2,40,158	39,08,000
						Total 44 Head Office Establishment:	5,80,87,830	83,12,789			83,12,789	6,64,00,619	9,21,76,000
66					07		16,944					16,944	1,02,80,000
						Total 7 :	16,944					16,944	1,02,80,000
						Total 66 Jorethang Sub-Division:	16,944					16,944	1,02,80,000
						Total 0 NULL:	5,81,04,774	83,12,789			83,12,789	6,64,17,563	10,24,56,000
						Total 101 Collection Charges:	5,81,04,774	83,12,789			83,12,789	6,64,17,563	10,24,56,000
						Total 0 NULL:	5,81,04,774	83,12,789			83,12,789	6,64,17,563	10,24,56,000
						Total 2043 Collection Charges under State Goods and Services Tax:	7,49,59,125	1,04,87,205			1,04,87,205	8,54,46,330	12,87,26,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2043	00	101	00	66	01		1,15,71,134	- 12,63,922			- 12,63,922	1,03,07,212	1,27,01,000
						Total 1 :	1,15,71,134	- 12,63,922			- 12,63,922	1,03,07,212	1,27,01,000
					02		12,72,750	1,27,000			1,27,000	13,99,750	18,51,000
						Total 2 :	12,72,750	1,27,000			1,27,000	13,99,750	18,51,000
					06		4,83,939	58,079			58,079	5,42,018	6,35,000
						Total 6 :	4,83,939	58,079			58,079	5,42,018	6,35,000
					07		31,37,239	30,62,457			30,62,457	61,99,696	1,02,80,000
						Total 7 :	31,37,239	30,62,457			30,62,457	61,99,696	1,02,80,000
					11		1,08,885	50,600			50,600	1,59,485	2,20,000
						Total 11 :	1,08,885	50,600			50,600	1,59,485	2,20,000
					14		2,80,404	1,40,202			1,40,202	4,20,606	5,83,000
						Total 14 :	2,80,404	1,40,202			1,40,202	4,20,606	5,83,000
						Total 66 Jorethang Sub-Division:	1,68,54,351	21,74,416			21,74,416	1,90,28,767	2,62,70,000
						Total 0 NULL:	1,68,54,351	21,74,416			21,74,416	1,90,28,767	2,62,70,000
						Total 101 Collection Charges:	1,68,54,351	21,74,416			21,74,416	1,90,28,767	2,62,70,000
						Total 0 NULL:	1,68,54,351	21,74,416			21,74,416	1,90,28,767	2,62,70,000
						Total 2043 Collection Charges under State Goods and Services Tax:	7,49,59,125	1,04,87,205			1,04,87,205	8,54,46,330	12,87,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2045	**00**	**101**	**60**	**44**	**01**		**19,06,196**	**4,54,680**			**4,54,680**	**23,60,876**	**29,64,000**
						Total 1 :	**19,06,196**	**4,54,680**			**4,54,680**	**23,60,876**	**29,64,000**
					06		**1,02,500**					**1,02,500**	**1,48,000**
						Total 6 :	**1,02,500**					**1,02,500**	**1,48,000**
					07		**11,55,552**	**9,180**			**9,180**	**11,64,732**	**23,78,000**
						Total 7 :	**11,55,552**	**9,180**			**9,180**	**11,64,732**	**23,78,000**
					13		**29,810**					**29,810**	**24,000**
						Total 13 :	**29,810**					**29,810**	**24,000**
						Total 44 Head Office Establishment:	**31,94,058**	**4,63,860**			**4,63,860**	**36,57,918**	**55,14,000**
						Total 60 Establishment:	**31,94,058**	**4,63,860**			**4,63,860**	**36,57,918**	**55,14,000**
						Total 101 Collection Charges-Entertainment Tax:	**31,94,058**	**4,63,860**			**4,63,860**	**36,57,918**	**55,14,000**
		200	**60**	**44**	**01**		**1,01,29,005**	**15,46,127**			**15,46,127**	**1,16,75,132**	**1,17,20,000**
						Total 1 :	**1,01,29,005**	**15,46,127**			**15,46,127**	**1,16,75,132**	**1,17,20,000**
					06		**3,04,044**					**3,04,044**	**5,86,000**
						Total 6 :	**3,04,044**					**3,04,044**	**5,86,000**
					07		**54,17,094**	**35,186**			**35,186**	**54,52,280**	**96,58,000**
						Total 7 :	**54,17,094**	**35,186**			**35,186**	**54,52,280**	**96,58,000**
					13			**6,377**			**6,377**	**6,377**	**18,000**
						Total 13 :		**6,377**			**6,377**	**6,377**	**18,000**
						Total 44 Head Office Establishment:	**1,58,50,143**	**15,87,690**			**15,87,690**	**1,74,37,833**	**2,19,82,000**
						Total 60 Establishment:	**1,58,50,143**	**15,87,690**			**15,87,690**	**1,74,37,833**	**2,19,82,000**
						Total 200 Collection Charges-Other Taxes and Duties:	**1,58,50,143**	**15,87,690**			**15,87,690**	**1,74,37,833**	**2,19,82,000**
						Total 0 NULL:	**1,90,44,201**	**20,51,550**			**20,51,550**	**2,10,95,751**	**2,74,96,000**
						Total 2045 Other Taxes and Duties on Commodities and Services:	**1,90,44,201**	**20,51,550**			**20,51,550**	**2,10,95,751**	**2,74,96,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2047	**00**	**110**	**60**	**00**	**49**		**22,00,000**					**22,00,000**	**24,00,000**
						Total 49 NULL:	**22,00,000**					**22,00,000**	**24,00,000**
						Total 0 NULL:	**22,00,000**					**22,00,000**	**24,00,000**
						Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:	**22,00,000**					**22,00,000**	**24,00,000**
						Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):	**22,00,000**					**22,00,000**	**24,00,000**
						Total 0 NULL:	**22,00,000**					**22,00,000**	**24,00,000**
						Total 2047 Other Fiscal Services:	**22,00,000**					**22,00,000**	**24,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	**00**	**101**	**60**	**00**	**71**	**20,00,00,000**					**20,00,00,000**	**20,00,00,000**
					Total 71 NULL:	**20,00,00,000**					**20,00,00,000**	**20,00,00,000**
					Total 0 NULL:	**20,00,00,000**					**20,00,00,000**	**20,00,00,000**
					Total 60 Market Loan(1989-90 to 1995-96):	**20,00,00,000**					**20,00,00,000**	**20,00,00,000**
					Total 101 Sinking Funds:	**20,00,00,000**					**20,00,00,000**	**20,00,00,000**
					Total 0 NULL:	**20,00,00,000**					**20,00,00,000**	**20,00,00,000**
					Total 2048 Appropriation for reduction or avoidance of debt:	**20,00,00,000**					**20,00,00,000**	**20,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	01	101	00	00	45		5,52,88,04,000	47,82,70,000			47,82,70,000	6,00,70,74,000	7,83,35,70,000
						Total 45 NULL:	5,52,88,04,000	47,82,70,000			47,82,70,000	6,00,70,74,000	7,83,35,70,000
						Total 0 NULL:	5,52,88,04,000	47,82,70,000			47,82,70,000	6,00,70,74,000	7,83,35,70,000
						Total 0 NULL:	5,52,88,04,000	47,82,70,000			47,82,70,000	6,00,70,74,000	7,83,35,70,000
						Total 101 Interest on Market Loans:	5,52,88,04,000	47,82,70,000			47,82,70,000	6,00,70,74,000	7,83,35,70,000
		125	00	00	45		5,14,75,576	64,34,447			64,34,447	5,79,10,023	7,72,15,000
						Total 45 NULL:	5,14,75,576	64,34,447			64,34,447	5,79,10,023	7,72,15,000
						Total 0 NULL:	5,14,75,576	64,34,447			64,34,447	5,79,10,023	7,72,15,000
						Total 0 NULL:	5,14,75,576	64,34,447			64,34,447	5,79,10,023	7,72,15,000
						Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:	5,14,75,576	64,34,447			64,34,447	5,79,10,023	7,72,15,000
		200	60	00	45		2,11,37,441					2,11,37,441	2,11,46,000
						Total 45 NULL:	2,11,37,441					2,11,37,441	2,11,46,000
						Total 0 NULL:	2,11,37,441					2,11,37,441	2,11,46,000
						Total 60 Life Insurance Corporation of India:	2,11,37,441					2,11,37,441	2,11,46,000
			63	00	45		1,82,925					1,82,925	3,66,000
						Total 45 NULL:	1,82,925					1,82,925	3,66,000
						Total 0 NULL:	1,82,925					1,82,925	3,66,000
						Total 63 National Insurance Corporation:	1,82,925					1,82,925	3,66,000
			66	00	45		6,08,36,052	3,40,53,345		3,40,53,345		9,48,89,397	14,32,53,000
						Total 45 NULL:	6,08,36,052	3,40,53,345		3,40,53,345		9,48,89,397	14,32,53,000
						Total 0 NULL:	6,08,36,052	3,40,53,345		3,40,53,345		9,48,89,397	14,32,53,000
						Total 66 NABARD:	6,08,36,052	3,40,53,345		3,40,53,345		9,48,89,397	14,32,53,000
						Total 200 Interest on Other Internal Debts:	8,21,56,418	3,40,53,345		3,40,53,345		11,62,09,763	16,47,65,000
						Total 1 Interest on Internal Debt:	5,66,24,35,994	51,87,57,792		51,87,57,792		6,18,11,93,786	8,07,55,50,000
03	108	68	00	00	45		5,98,08,038					5,98,08,038	7,20,00,000
						Total 45 NULL:	5,98,08,038					5,98,08,038	7,20,00,000
						Total 0 NULL:	5,98,08,038					5,98,08,038	7,20,00,000
						Total 68 Sikkim State Government Employees Group Insurance Scheme:	5,98,08,038					5,98,08,038	7,20,00,000
						Total 108 Interest on Insurance and Pension Fund:	5,98,08,038					5,98,08,038	7,20,00,000
						Total 3 Interest on Small Savings,Provident Funds etc:	5,98,08,038					5,98,08,038	7,20,00,000
04	101	69	00	00	45		1,91,71,638	21,60,253		21,60,253		2,13,31,891	3,28,78,000
						Total 45 NULL:	1,91,71,638	21,60,253		21,60,253		2,13,31,891	3,28,78,000
						Total 0 NULL:	1,91,71,638	21,60,253		21,60,253		2,13,31,891	3,28,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	**04**	**101**	**69**	**60**	**45**		**1,88,208**	**31,368**			**31,368**	**2,19,576**	**3,14,000**
						Total 45 :	**1,88,208**	**31,368**			**31,368**	**2,19,576**	**3,14,000**
						Total 60 NLCPR Loans:	**1,88,208**	**31,368**			**31,368**	**2,19,576**	**3,14,000**
				61	**45**		**96,540**	**16,090**			**16,090**	**1,12,630**	**1,61,000**
						Total 45 :	**96,540**	**16,090**			**16,090**	**1,12,630**	**1,61,000**
						Total 61 NEC Loans:	**96,540**	**16,090**			**16,090**	**1,12,630**	**1,61,000**
						Total 69 Block Loans:	**1,94,56,386**	**22,07,711**			**22,07,711**	**2,16,64,097**	**3,33,53,000**
						Total 101 Interest on Loans for State/Union Territory Plan Schemes:	**1,94,56,386**	**22,07,711**			**22,07,711**	**2,16,64,097**	**3,33,53,000**
		103	**44**	**73**	**45**		**14,73,095**					**14,73,095**	**17,93,000**
						Total 45 :	**14,73,095**					**14,73,095**	**17,93,000**
						Total 73 Interest on House Building advance:	**14,73,095**					**14,73,095**	**17,93,000**
						Total 44 Others:	**14,73,095**					**14,73,095**	**17,93,000**
						Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	**14,73,095**					**14,73,095**	**17,93,000**
		109	**00**	**00**	**45**		**1,58,18,952**	**26,36,492**			**26,36,492**	**1,84,55,444**	**2,63,65,000**
						Total 45 NULL:	**1,58,18,952**	**26,36,492**			**26,36,492**	**1,84,55,444**	**2,63,65,000**
						Total 0 NULL:	**1,58,18,952**	**26,36,492**			**26,36,492**	**1,84,55,444**	**2,63,65,000**
						Total 0 NULL:	**1,58,18,952**	**26,36,492**			**26,36,492**	**1,84,55,444**	**2,63,65,000**
						Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	**1,58,18,952**	**26,36,492**			**26,36,492**	**1,84,55,444**	**2,63,65,000**
						Total 4 Interest on Loans and Advances from Central Government:	**3,67,48,433**	**48,44,203**			**48,44,203**	**4,15,92,636**	**6,15,11,000**
						Total 2049 Interest Payment:	**5,75,89,92,465**	**52,36,01,995**			**52,36,01,995**	**6,28,25,94,460**	**8,20,90,61,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 45 Public Service Commission
Parameter : 3 Charged

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2051	00	102	60	00	01		2,49,54,054	45,52,054			45,52,054	2,95,06,108	2,98,91,000
						Total 1 NULL:	2,49,54,054	45,52,054			45,52,054	2,95,06,108	2,98,91,000
					02		21,67,880	2,41,295			2,41,295	24,09,175	42,16,000
						Total 2 NULL:	21,67,880	2,41,295			2,41,295	24,09,175	42,16,000
					06		5,58,549	78,352			78,352	6,36,901	14,95,000
						Total 6 NULL:	5,58,549	78,352			78,352	6,36,901	14,95,000
					07		1,51,63,467					1,51,63,467	2,85,59,000
						Total 7 NULL:	1,51,63,467					1,51,63,467	2,85,59,000
					11		60,471					60,471	5,50,000
						Total 11 NULL:	60,471					60,471	5,50,000
					13		18,01,088	2,28,036			2,28,036	20,29,124	27,30,000
						Total 13 NULL:	18,01,088	2,28,036			2,28,036	20,29,124	27,30,000
					49		47,99,585	3,80,172			3,80,172	51,79,757	1,38,00,000
						Total 49 NULL:	47,99,585	3,80,172			3,80,172	51,79,757	1,38,00,000
						Total 0 NULL:	4,95,05,094	54,79,909			54,79,909	5,49,85,003	8,12,41,000
						Total 60 Establishment:	4,95,05,094	54,79,909			54,79,909	5,49,85,003	8,12,41,000
						Total 102 State Public Service Commission (Charged):	4,95,05,094	54,79,909			54,79,909	5,49,85,003	8,12,41,000
						Total 0 NULL:	4,95,05,094	54,79,909			54,79,909	5,49,85,003	8,12,41,000
						Total 2051 Public Service Commission:	4,95,05,094	54,79,909			54,79,909	5,49,85,003	8,12,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2052	00	090	09	00	01		1,85,16,928	31,16,756			31,16,756	2,16,33,684	2,17,77,000
						Total 1 NULL:	1,85,16,928	31,16,756			31,16,756	2,16,33,684	2,17,77,000
					02		41,97,708	5,46,246			5,46,246	47,43,954	67,01,000
						Total 2 NULL:	41,97,708	5,46,246			5,46,246	47,43,954	67,01,000
					06			29,563			29,563	29,563	10,89,000
						Total 6 NULL:		29,563			29,563	29,563	10,89,000
					07		94,93,963	38,250			38,250	95,32,213	1,78,30,000
						Total 7 NULL:	94,93,963	38,250			38,250	95,32,213	1,78,30,000
					13		59,866	23,252			23,252	83,118	3,74,000
						Total 13 NULL:	59,866	23,252			23,252	83,118	3,74,000
						Total 0 NULL:	3,22,68,465	37,54,067			37,54,067	3,60,22,532	4,77,71,000
						Total 9 State Excise Department:	3,22,68,465	37,54,067			37,54,067	3,60,22,532	4,77,71,000
						Total 90 Secretariat:	3,22,68,465	37,54,067			37,54,067	3,60,22,532	4,77,71,000
						Total 0 NULL:	3,22,68,465	37,54,067			37,54,067	3,60,22,532	4,77,71,000
						Total 2052 Secretariat-General Services:	58,88,17,123	7,62,09,019	-	29,180	7,61,79,839	66,49,96,962	1,00,11,39,000
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	01		2,68,47,731	51,22,209	-	4,310	51,17,899	3,19,65,630	3,90,10,000
						Total 1 NULL:	2,68,47,731	51,22,209	-	4,310	51,17,899	3,19,65,630	3,90,10,000
					02		49,14,428	6,32,454			6,32,454	55,46,882	1,23,80,000
						Total 2 NULL:	49,14,428	6,32,454			6,32,454	55,46,882	1,23,80,000
					06		9,72,577	4,812			4,812	9,77,389	19,51,000
						Total 6 NULL:	9,72,577	4,812			4,812	9,77,389	19,51,000
					07		2,43,40,641					2,43,40,641	3,17,34,000
						Total 7 NULL:	2,43,40,641					2,43,40,641	3,17,34,000
					09		3,00,000	24,056			24,056	3,24,056	30,01,000
						Total 9 NULL:	3,00,000	24,056			24,056	3,24,056	30,01,000
					11		2,88,603	53,228			53,228	3,41,831	4,39,000
						Total 11 NULL:	2,88,603	53,228			53,228	3,41,831	4,39,000
					13		38,11,229	12,51,204			12,51,204	50,62,433	64,26,000
						Total 13 NULL:	38,11,229	12,51,204			12,51,204	50,62,433	64,26,000
					16		54,17,321					54,17,321	1,000
						Total 16 NULL:	54,17,321					54,17,321	1,000
					24			6,79,849			6,79,849	6,79,849	15,00,000
						Total 24 NULL:		6,79,849			6,79,849	6,79,849	15,00,000
					28			9,44,000			9,44,000	9,44,000	1,000
						Total 28 NULL:		9,44,000			9,44,000	9,44,000	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	49		19,94,043					19,94,043	87,94,000
						Total 49 NULL:	19,94,043					19,94,043	87,94,000
						Total 0 NULL:	6,88,86,573	87,11,812	- 4,310		87,07,502	7,75,94,075	10,52,37,000
						Total 10 Finance Department:	6,88,86,573	87,11,812	- 4,310		87,07,502	7,75,94,075	10,52,37,000
						Total 90 Secretariat:	6,88,86,573	87,11,812	- 4,310		87,07,502	7,75,94,075	10,52,37,000
		911	00	00	00		- 21,160					- 21,160	
						Total 0 NULL:	- 21,160					- 21,160	
						Total 0 NULL:	- 21,160					- 21,160	
						Total 0 NULL:	- 21,160					- 21,160	
						Total 911 Deduct Refund:	- 21,160					- 21,160	
						Total 0 NULL:	6,88,65,413	87,11,812	- 4,310		87,07,502	7,75,72,915	10,52,37,000
						Total 2052 Secretariat-General Services:	58,88,17,123	7,62,09,019	- 29,180		7,61,79,839	66,49,96,962	1,00,11,39,000
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01		8,45,29,517	1,61,18,439			1,61,18,439	10,06,47,956	10,41,96,000
						Total 1 NULL:	8,45,29,517	1,61,18,439			1,61,18,439	10,06,47,956	10,41,96,000
					02		1,10,77,288	12,51,553			12,51,553	1,23,28,841	1,52,45,000
						Total 2 NULL:	1,10,77,288	12,51,553			12,51,553	1,23,28,841	1,52,45,000
					06		34,50,836	6,74,348			6,74,348	41,25,184	50,11,000
						Total 6 NULL:	34,50,836	6,74,348			6,74,348	41,25,184	50,11,000
					07		6,37,50,376					6,37,50,376	8,76,26,000
						Total 7 NULL:	6,37,50,376					6,37,50,376	8,76,26,000
					08		1,11,436					1,11,436	2,00,000
						Total 8 NULL:	1,11,436					1,11,436	2,00,000
					11		4,07,280	1,15,579			1,15,579	5,22,859	6,98,000
						Total 11 NULL:	4,07,280	1,15,579			1,15,579	5,22,859	6,98,000
					13		84,78,882	25,25,658			25,25,658	1,10,04,540	1,39,95,000
						Total 13 NULL:	84,78,882	25,25,658			25,25,658	1,10,04,540	1,39,95,000
					14		3,23,574					3,23,574	6,48,000
						Total 14 NULL:	3,23,574					3,23,574	6,48,000
					24		33,12,933	2,01,699			2,01,699	35,14,632	57,01,000
						Total 24 NULL:	33,12,933	2,01,699			2,01,699	35,14,632	57,01,000
					29		25,15,669	25,39,789			25,39,789	50,55,458	2,00,00,000
						Total 29 NULL:	25,15,669	25,39,789			25,39,789	50,55,458	2,00,00,000
					49		3,35,10,740	22,80,239			22,80,239	3,57,90,979	8,03,28,000
						Total 49 NULL:	3,35,10,740	22,80,239			22,80,239	3,57,90,979	8,03,28,000
						Total 0 NULL:	21,14,68,531	2,57,07,304			2,57,07,304	23,71,75,835	33,36,48,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2052	00	090	15	00									
						Total 15 Home Department:	21,14,68,531	2,57,07,304			2,57,07,304	23,71,75,835	33,36,48,000
			16	00	01		12,20,384	1,04,040			1,04,040	13,24,424	21,92,000
						Total 1 NULL:	12,20,384	1,04,040			1,04,040	13,24,424	21,92,000
					02		5,04,000	48,000			48,000	5,52,000	6,84,000
						Total 2 NULL:	5,04,000	48,000			48,000	5,52,000	6,84,000
					07		5,49,196					5,49,196	21,88,000
						Total 7 NULL:	5,49,196					5,49,196	21,88,000
					24		25,407					25,407	1,000
						Total 24 NULL:	25,407					25,407	1,000
						Total 0 NULL:	22,98,987	1,52,040			1,52,040	24,51,027	50,65,000
						Total 16 Directorate of Prosecution:	22,98,987	1,52,040			1,52,040	24,51,027	50,65,000
			44	00	01		3,19,04,784	8,98,828			8,98,828	3,28,03,612	3,67,73,000
						Total 1 NULL:	3,19,04,784	8,98,828			8,98,828	3,28,03,612	3,67,73,000
					02		58,51,103	6,58,212	- 24,870		6,33,342	64,84,445	95,65,000
						Total 2 NULL:	58,51,103	6,58,212	- 24,870		6,33,342	64,84,445	95,65,000
					06		12,88,642	90,428			90,428	13,79,070	18,39,000
						Total 6 NULL:	12,88,642	90,428			90,428	13,79,070	18,39,000
					07		1,68,18,794	46,92,622			46,92,622	2,15,11,416	3,09,48,000
						Total 7 NULL:	1,68,18,794	46,92,622			46,92,622	2,15,11,416	3,09,48,000
					11		94,310	79,265			79,265	1,73,575	4,49,000
						Total 11 NULL:	94,310	79,265			79,265	1,73,575	4,49,000
					13		10,88,995	12,25,473			12,25,473	23,14,468	89,95,000
						Total 13 NULL:	10,88,995	12,25,473			12,25,473	23,14,468	89,95,000
					24		8,32,765					8,32,765	1,000
						Total 24 NULL:	8,32,765					8,32,765	1,000
					49		2,35,328					2,35,328	12,75,000
						Total 49 NULL:	2,35,328					2,35,328	12,75,000
						Total 0 NULL:	5,81,14,721	76,44,828	- 24,870		76,19,958	6,57,34,679	8,98,45,000
						Total 44 Head Office Establishment:	5,81,14,721	76,44,828	- 24,870		76,19,958	6,57,34,679	8,98,45,000
						Total 90 Secretariat:	27,18,82,239	3,35,04,172	- 24,870		3,34,79,302	30,53,61,541	42,85,58,000
911	00	00		00	00		- 72,914					- 72,914	
						Total 0 NULL:	- 72,914					- 72,914	
						Total 0 NULL:	- 72,914					- 72,914	
						Total 0 NULL:	- 72,914					- 72,914	
						Total 911 Deduct Refund:	- 72,914					- 72,914	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00					**Total 0 NULL:**	27,18,09,325	3,35,04,172	- 24,870		3,34,79,302	30,52,88,627	42,85,58,000
						Total 2052 Secretariat-General Services:	58,88,17,123	7,62,09,019	- 29,180		7,61,79,839	66,49,96,962	1,00,11,39,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		2,65,16,936	34,39,446			34,39,446	2,99,56,382	3,27,77,000
						Total 1 NULL:	2,65,16,936	34,39,446			34,39,446	2,99,56,382	3,27,77,000
					02		28,85,199	5,19,110			5,19,110	34,04,309	45,68,000
						Total 2 NULL:	28,85,199	5,19,110			5,19,110	34,04,309	45,68,000
					06		2,13,356					2,13,356	16,39,000
						Total 6 NULL:	2,13,356					2,13,356	16,39,000
					07		1,58,57,694	26,59,032			26,59,032	1,85,16,726	2,62,93,000
						Total 7 NULL:	1,58,57,694	26,59,032			26,59,032	1,85,16,726	2,62,93,000
					11		9,250					9,250	2,00,000
						Total 11 NULL:	9,250					9,250	2,00,000
					13		4,39,644	3,11,269			3,11,269	7,50,913	19,97,000
						Total 13 NULL:	4,39,644	3,11,269			3,11,269	7,50,913	19,97,000
					24								1,000
						Total 24 NULL:							1,000
						Total 0 NULL:	4,59,22,079	69,28,857			69,28,857	5,28,50,936	6,74,75,000
						Total 23 Land Revenue Department:	4,59,22,079	69,28,857			69,28,857	5,28,50,936	6,74,75,000
						Total 90 Secretariat:	4,59,22,079	69,28,857			69,28,857	5,28,50,936	6,74,75,000
						Total 0 NULL:	4,59,22,079	69,28,857			69,28,857	5,28,50,936	6,74,75,000
						Total 2052 Secretariat-General Services:	58,88,17,123	7,62,09,019	- 29,180		7,61,79,839	66,49,96,962	1,00,11,39,000
Grant : 23 Law													
Parameter : 1 Voted													
2052	00	090	24	44	01		1,35,83,389	23,79,523			23,79,523	1,59,62,912	1,76,53,000
						Total 1 :	1,35,83,389	23,79,523			23,79,523	1,59,62,912	1,76,53,000
					02		50,19,721	6,21,735			6,21,735	56,41,456	74,95,000
						Total 2 :	50,19,721	6,21,735			6,21,735	56,41,456	74,95,000
					06		7,13,966	1,28,756			1,28,756	8,42,722	8,83,000
						Total 6 :	7,13,966	1,28,756			1,28,756	8,42,722	8,83,000
					07		86,11,156					86,11,156	1,49,35,000
						Total 7 :	86,11,156					86,11,156	1,49,35,000
					11		3,29,860					3,29,860	4,12,000
						Total 11 :	3,29,860					3,29,860	4,12,000
					13		10,00,609	2,59,583			2,59,583	12,60,192	14,98,000
						Total 13 :	10,00,609	2,59,583			2,59,583	12,60,192	14,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 23 Law													
Parameter : 1 Voted													
2052	00	090	24	44	19		36,202					36,202	2,00,000
						Total 19 :	36,202					36,202	2,00,000
					24		3,25,112	3,100			3,100	3,28,212	5,00,000
						Total 24 :	3,25,112	3,100			3,100	3,28,212	5,00,000
					29		79,127	1,43,602			1,43,602	2,22,729	4,00,000
						Total 29 :	79,127	1,43,602			1,43,602	2,22,729	4,00,000
						Total 44 Head Office Establishment:	2,96,99,142	35,36,299			35,36,299	3,32,35,441	4,39,76,000
						Total 24 C 20 Conclave:	2,96,99,142	35,36,299			35,36,299	3,32,35,441	4,39,76,000
						Total 90 Secretariat:	2,96,99,142	35,36,299			35,36,299	3,32,35,441	4,39,76,000
						Total 0 NULL:	2,96,99,142	35,36,299			35,36,299	3,32,35,441	4,39,76,000
						Total 2052 Secretariat-General Services:	58,88,17,123	7,62,09,019	-	29,180	7,61,79,839	66,49,96,962	1,00,11,39,000
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	27	00	01		1,86,38,127	20,93,938			20,93,938	2,07,32,065	1,64,80,000
						Total 1 NULL:	1,86,38,127	20,93,938			20,93,938	2,07,32,065	1,64,80,000
					02		60,03,276	8,60,935			8,60,935	68,64,211	1,75,42,000
						Total 2 NULL:	60,03,276	8,60,935			8,60,935	68,64,211	1,75,42,000
					06		2,39,931	4,43,860			4,43,860	6,83,791	8,24,000
						Total 6 NULL:	2,39,931	4,43,860			4,43,860	6,83,791	8,24,000
					07		5,92,014					5,92,014	1,37,87,000
						Total 7 NULL:	5,92,014					5,92,014	1,37,87,000
					13		79,522	33,072			33,072	1,12,594	54,67,000
						Total 13 NULL:	79,522	33,072			33,072	1,12,594	54,67,000
					24		97,452					97,452	1,000
						Total 24 NULL:	97,452					97,452	1,000
					29		35,529					35,529	1,000
						Total 29 NULL:	35,529					35,529	1,000
						Total 0 NULL:	2,56,85,851	34,31,805			34,31,805	2,91,17,656	5,41,02,000
						Total 27 Motor Vehicles Division:	2,56,85,851	34,31,805			34,31,805	2,91,17,656	5,41,02,000
44	50				49		20,00,000	5,00,000			5,00,000	25,00,000	25,00,000
						Total 49 :	20,00,000	5,00,000			5,00,000	25,00,000	25,00,000
						Total 50 Ex-gratia to Families Deceased Drivers:	20,00,000	5,00,000			5,00,000	25,00,000	25,00,000
	55				49			3,00,334			3,00,334	3,00,334	10,00,000
						Total 49 :		3,00,334			3,00,334	3,00,334	10,00,000
						Total 55 Vahan and Sarathi:		3,00,334			3,00,334	3,00,334	10,00,000
						Total 44 Head Office Establishment:	20,00,000	8,00,334			8,00,334	28,00,334	35,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	44										
						Total 90 Secretariat:	**2,76,85,851**	**42,32,139**			**42,32,139**	**3,19,17,990**	**5,76,02,000**
						Total 0 NULL:	**2,76,85,851**	**42,32,139**			**42,32,139**	**3,19,17,990**	**5,76,02,000**
						Total 2052 Secretariat-General Services:	**58,88,17,123**	**7,62,09,019**	**-**	**29,180**	**7,61,79,839**	**66,49,96,962**	**1,00,11,39,000**
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31	00	01		**78,35,984**	**10,17,261**			**10,17,261**	**88,53,245**	**79,54,000**
						Total 1 NULL:	**78,35,984**	**10,17,261**			**10,17,261**	**88,53,245**	**79,54,000**
					02		**34,42,387**	**4,59,591**			**4,59,591**	**39,01,978**	**59,67,000**
						Total 2 NULL:	**34,42,387**	**4,59,591**			**4,59,591**	**39,01,978**	**59,67,000**
					06		**2,85,652**	**1,00,000**			**1,00,000**	**3,85,652**	**3,98,000**
						Total 6 NULL:	**2,85,652**	**1,00,000**			**1,00,000**	**3,85,652**	**3,98,000**
					07		**36,14,051**					**36,14,051**	**63,75,000**
						Total 7 NULL:	**36,14,051**					**36,14,051**	**63,75,000**
					11		**58,476**					**58,476**	**4,13,000**
						Total 11 NULL:	**58,476**					**58,476**	**4,13,000**
					13		**6,81,186**	**4,21,641**			**4,21,641**	**11,02,827**	**16,99,000**
						Total 13 NULL:	**6,81,186**	**4,21,641**			**4,21,641**	**11,02,827**	**16,99,000**
					24		**4,74,750**					**4,74,750**	**6,00,000**
						Total 24 NULL:	**4,74,750**					**4,74,750**	**6,00,000**
					29		**25,626**	**2,38,234**			**2,38,234**	**2,63,860**	**4,00,000**
						Total 29 NULL:	**25,626**	**2,38,234**			**2,38,234**	**2,63,860**	**4,00,000**
						Total 0 NULL:	**1,64,18,112**	**22,36,727**			**22,36,727**	**1,86,54,839**	**2,38,06,000**
					61 01		**7,86,643**	**1,43,032**			**1,43,032**	**9,29,675**	**9,45,000**
						Total 1 :	**7,86,643**	**1,43,032**			**1,43,032**	**9,29,675**	**9,45,000**
					02		**3,32,729**	**42,738**			**42,738**	**3,75,467**	**5,05,000**
						Total 2 :	**3,32,729**	**42,738**			**42,738**	**3,75,467**	**5,05,000**
					06		**27,898**					**27,898**	**47,000**
						Total 6 :	**27,898**					**27,898**	**47,000**
					07		**5,26,970**					**5,26,970**	**8,25,000**
						Total 7 :	**5,26,970**					**5,26,970**	**8,25,000**
					11		**51,700**					**51,700**	**2,47,000**
						Total 11 :	**51,700**					**51,700**	**2,47,000**
					13		**56,332**	**1,99,538**			**1,99,538**	**2,55,870**	**24,99,000**
						Total 13 :	**56,332**	**1,99,538**			**1,99,538**	**2,55,870**	**24,99,000**
						Total 61 Law Commission:	**17,82,272**	**3,85,308**			**3,85,308**	**21,67,580**	**50,68,000**
Total 31 Legal Legistative and Parliamentary Affairs Department:							**1,82,00,384**	**26,22,035**			**26,22,035**	**2,08,22,419**	**2,88,74,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31										
						Total 90 Secretariat:	**1,82,00,384**	**26,22,035**			**26,22,035**	**2,08,22,419**	**2,88,74,000**
						Total 0 NULL:	**1,82,00,384**	**26,22,035**			**26,22,035**	**2,08,22,419**	**2,88,74,000**
						Total 2052 Secretariat-General Services:	**58,88,17,123**	**7,62,09,019**	**-**	**29,180**	**7,61,79,839**	**66,49,96,962**	**1,00,11,39,000**
Grant : 28 Department Of Personnel													
Parameter : 1 Voted													
2052	00	090	29	00	01		**3,28,13,855**	**52,03,602**			**52,03,602**	**3,80,17,457**	**4,05,22,000**
						Total 1 NULL:	**3,28,13,855**	**52,03,602**			**52,03,602**	**3,80,17,457**	**4,05,22,000**
					02		**50,74,314**	**5,70,589**			**5,70,589**	**56,44,903**	**72,16,000**
						Total 2 NULL:	**50,74,314**	**5,70,589**			**5,70,589**	**56,44,903**	**72,16,000**
					06		**6,12,030**	**6,48,852**			**6,48,852**	**12,60,882**	**20,26,000**
						Total 6 NULL:	**6,12,030**	**6,48,852**			**6,48,852**	**12,60,882**	**20,26,000**
					07		**1,71,78,891**					**1,71,78,891**	**3,30,90,000**
						Total 7 NULL:	**1,71,78,891**					**1,71,78,891**	**3,30,90,000**
					11		**58,521**	**25,825**			**25,825**	**84,346**	**6,99,000**
						Total 11 NULL:	**58,521**	**25,825**			**25,825**	**84,346**	**6,99,000**
					13		**27,88,642**	**98,102**			**98,102**	**28,86,744**	**1,00,00,000**
						Total 13 NULL:	**27,88,642**	**98,102**			**98,102**	**28,86,744**	**1,00,00,000**
					24		**4,33,155**	**89,982**			**89,982**	**5,23,137**	**1,000**
						Total 24 NULL:	**4,33,155**	**89,982**			**89,982**	**5,23,137**	**1,000**
					29		**3,29,875**	**1,73,068**			**1,73,068**	**5,02,943**	**1,000**
						Total 29 NULL:	**3,29,875**	**1,73,068**			**1,73,068**	**5,02,943**	**1,000**
						Total 0 NULL:	**5,92,89,283**	**68,10,020**			**68,10,020**	**6,60,99,303**	**9,35,55,000**
						Total 29 Department of Personnel AR & Training:	**5,92,89,283**	**68,10,020**			**68,10,020**	**6,60,99,303**	**9,35,55,000**
45	00				01		**1,34,63,724**	**28,67,685**			**28,67,685**	**1,63,31,409**	**1,74,15,000**
						Total 1 NULL:	**1,34,63,724**	**28,67,685**			**28,67,685**	**1,63,31,409**	**1,74,15,000**
					02		**19,72,679**	**1,97,194**			**1,97,194**	**21,69,873**	**22,35,000**
						Total 2 NULL:	**19,72,679**	**1,97,194**			**1,97,194**	**21,69,873**	**22,35,000**
					06		**6,67,310**					**6,67,310**	**8,71,000**
						Total 6 NULL:	**6,67,310**					**6,67,310**	**8,71,000**
					07		**69,46,947**					**69,46,947**	**1,78,07,000**
						Total 7 NULL:	**69,46,947**					**69,46,947**	**1,78,07,000**
					11		**72,065**					**72,065**	**7,99,000**
						Total 11 NULL:	**72,065**					**72,065**	**7,99,000**
					13		**3,59,429**	**2,14,888**			**2,14,888**	**5,74,317**	**29,98,000**
						Total 13 NULL:	**3,59,429**	**2,14,888**			**2,14,888**	**5,74,317**	**29,98,000**
					24		**3,81,074**	**1,35,252**			**1,35,252**	**5,16,326**	**1,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 28 Department Of Personnel
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2052	00	090	45	00									
						Total 24 NULL:	3,81,074	1,35,252			1,35,252	5,16,326	1,000
						Total 0 NULL:	2,38,63,228	34,15,019			34,15,019	2,72,78,247	4,21,26,000
					Total 45 Chief information Commission:		2,38,63,228	34,15,019			34,15,019	2,72,78,247	4,21,26,000
			46	00	01		88,08,473	19,82,422			19,82,422	1,07,90,895	1,16,62,000
						Total 1 NULL:	88,08,473	19,82,422			19,82,422	1,07,90,895	1,16,62,000
					02		7,74,340	2,04,175			2,04,175	9,78,515	12,27,000
						Total 2 NULL:	7,74,340	2,04,175			2,04,175	9,78,515	12,27,000
					06			41,290			41,290	41,290	5,83,000
						Total 6 NULL:		41,290			41,290	41,290	5,83,000
					07		5,92,228					5,92,228	94,94,000
						Total 7 NULL:	5,92,228					5,92,228	94,94,000
					13		9,200					9,200	7,98,000
						Total 13 NULL:	9,200					9,200	7,98,000
					24		2,07,792					2,07,792	1,000
						Total 24 NULL:	2,07,792					2,07,792	1,000
					29		59,651	57,990			57,990	1,17,641	3,00,000
						Total 29 NULL:	59,651	57,990			57,990	1,17,641	3,00,000
						Total 0 NULL:	1,04,51,684	22,85,877			22,85,877	1,27,37,561	2,40,65,000
					Total 46 Administrative Reform Commission:		1,04,51,684	22,85,877			22,85,877	1,27,37,561	2,40,65,000
						Total 90 Secretariat:	9,36,04,195	1,25,10,916			1,25,10,916	10,61,15,111	15,97,46,000
911	00	00	00				- 21,675					- 21,675	
						Total 0 NULL:	- 21,675					- 21,675	
						Total 0 NULL:	- 21,675					- 21,675	
						Total 0 NULL:	- 21,675					- 21,675	
						Total 911 Deduct Refund:	- 21,675					- 21,675	
						Total 0 NULL:	9,35,82,520	1,25,10,916			1,25,10,916	10,60,93,436	15,97,46,000
					Total 2052 Secretariat-General Services:		58,88,17,123	7,62,09,019	- 29,180		7,61,79,839	66,49,96,962	1,00,11,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	02		60,000	30,000			30,000	90,000	1,23,80,000
						Total 2 NULL:	60,000	30,000			30,000	90,000	1,23,80,000
						Total 0 NULL:	60,000	30,000			30,000	90,000	1,23,80,000
						Total 10 Finance Department:	60,000	30,000			30,000	90,000	1,23,80,000
						Total 90 Secretariat:	60,000	30,000			30,000	90,000	1,23,80,000
						Total 0 NULL:	60,000	30,000			30,000	90,000	1,23,80,000
						Total 2052 Secretariat-General Services:	58,88,17,123	7,62,09,019	- 29,180		7,61,79,839	66,49,96,962	1,00,11,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	02		75,439					75,439	1,23,80,000
						Total 2 NULL:	75,439					75,439	1,23,80,000
						Total 0 NULL:	75,439					75,439	1,23,80,000
						Total 10 Finance Department:	75,439					75,439	1,23,80,000
						Total 90 Secretariat:	75,439					75,439	1,23,80,000
						Total 0 NULL:	75,439					75,439	1,23,80,000
						Total 2052 Secretariat-General Services:	58,88,17,123	7,62,09,019	- 29,180		7,61,79,839	66,49,96,962	1,00,11,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	02		3,73,385	1,67,550			1,67,550	5,40,935	1,23,80,000
						Total 2 NULL:	3,73,385	1,67,550			1,67,550	5,40,935	1,23,80,000
						Total 0 NULL:	3,73,385	1,67,550			1,67,550	5,40,935	1,23,80,000
						Total 10 Finance Department:	3,73,385	1,67,550			1,67,550	5,40,935	1,23,80,000
						Total 90 Secretariat:	3,73,385	1,67,550			1,67,550	5,40,935	1,23,80,000
						Total 0 NULL:	3,73,385	1,67,550			1,67,550	5,40,935	1,23,80,000
						Total 2052 Secretariat-General Services:	58,88,17,123	7,62,09,019	-	29,180	7,61,79,839	66,49,96,962	1,00,11,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	02		1,71,442	1,20,098			1,20,098	2,91,540	1,23,80,000
						Total 2 NULL:	1,71,442	1,20,098			1,20,098	2,91,540	1,23,80,000
						Total 0 NULL:	1,71,442	1,20,098			1,20,098	2,91,540	1,23,80,000
						Total 10 Finance Department:	1,71,442	1,20,098			1,20,098	2,91,540	1,23,80,000
						Total 90 Secretariat:	1,71,442	1,20,098			1,20,098	2,91,540	1,23,80,000
						Total 0 NULL:	1,71,442	1,20,098			1,20,098	2,91,540	1,23,80,000
						Total 2052 Secretariat-General Services:	58,88,17,123	7,62,09,019	-	29,180	7,61,79,839	66,49,96,962	1,00,11,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	02		1,03,678	91,074			91,074	1,94,752	1,23,80,000
						Total 2 NULL:	1,03,678	91,074			91,074	1,94,752	1,23,80,000
						Total 0 NULL:	1,03,678	91,074			91,074	1,94,752	1,23,80,000
						Total 10 Finance Department:	1,03,678	91,074			91,074	1,94,752	1,23,80,000
						Total 90 Secretariat:	1,03,678	91,074			91,074	1,94,752	1,23,80,000
						Total 0 NULL:	1,03,678	91,074			91,074	1,94,752	1,23,80,000
						Total 2052 Secretariat-General Services:	58,88,17,123	7,62,09,019	- 29,180		7,61,79,839	66,49,96,962	1,00,11,39,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	45	01		2,28,56,413	24,41,295			24,41,295	2,52,97,708	2,89,36,000
						Total 1 :	2,28,56,413	24,41,295			24,41,295	2,52,97,708	2,89,36,000
					02		52,83,651	7,27,412			7,27,412	60,11,063	78,71,000
						Total 2 :	52,83,651	7,27,412			7,27,412	60,11,063	78,71,000
					06		7,21,315	81,524			81,524	8,02,839	14,47,000
						Total 6 :	7,21,315	81,524			81,524	8,02,839	14,47,000
					07		1,44,48,027	17,24,769			17,24,769	1,61,72,796	2,41,37,000
						Total 7 :	1,44,48,027	17,24,769			17,24,769	1,61,72,796	2,41,37,000
					11		98,056	40,707			40,707	1,38,763	2,50,000
						Total 11 :	98,056	40,707			40,707	1,38,763	2,50,000
					13		4,34,873	2,01,452			2,01,452	6,36,325	14,58,000
						Total 13 :	4,34,873	2,01,452			2,01,452	6,36,325	14,58,000
					24		1,79,812					1,79,812	1,000
						Total 24 :	1,79,812					1,79,812	1,000
						Total 45 East District:	4,40,22,147	52,17,159			52,17,159	4,92,39,306	6,41,00,000
						Total 0 NULL:	4,40,22,147	52,17,159			52,17,159	4,92,39,306	6,41,00,000
			60	45	29		3,82,320	1,27,440			1,27,440	5,09,760	8,00,000
						Total 29 :	3,82,320	1,27,440			1,27,440	5,09,760	8,00,000
						Total 45 Gangtok District:	3,82,320	1,27,440			1,27,440	5,09,760	8,00,000
						Total 60 Sulabh International (Sanitation Maintenance):	3,82,320	1,27,440			1,27,440	5,09,760	8,00,000
						Total 93 District Establishments:	4,44,04,467	53,44,599			53,44,599	4,97,49,066	6,49,00,000
911	00	00			00		- 17,226					- 17,226	
						Total 0 NULL:	- 17,226					- 17,226	
						Total 0 NULL:	- 17,226					- 17,226	
						Total 0 NULL:	- 17,226					- 17,226	
						Total 911 Deduct Recoveries of Overpayments:	- 17,226					- 17,226	
						Total 0 NULL:	4,43,87,241	53,44,599			53,44,599	4,97,31,840	6,49,00,000
						Total 2053 District Administration:	33,27,93,221	4,10,60,744			4,10,60,744	37,38,53,965	48,88,67,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	46	01		1,58,34,291	- 3,21,651			- 3,21,651	1,55,12,640	1,78,92,000
						Total 1 :	1,58,34,291	- 3,21,651			- 3,21,651	1,55,12,640	1,78,92,000
					02		11,99,948	1,46,752			1,46,752	13,46,700	16,46,000
						Total 2 :	11,99,948	1,46,752			1,46,752	13,46,700	16,46,000
					06		48,789	52,500			52,500	1,01,289	8,94,000
						Total 6 :	48,789	52,500			52,500	1,01,289	8,94,000
					07		68,34,485	29,02,616			29,02,616	97,37,101	1,47,52,000
						Total 7 :	68,34,485	29,02,616			29,02,616	97,37,101	1,47,52,000
					11		30,691	19,291			19,291	49,982	3,50,000
						Total 11 :	30,691	19,291			19,291	49,982	3,50,000
					13		5,20,762	2,78,217			2,78,217	7,98,979	12,97,000
						Total 13 :	5,20,762	2,78,217			2,78,217	7,98,979	12,97,000
						Total 46 West District:	2,44,68,966	30,77,725			30,77,725	2,75,46,691	3,68,31,000
						Total 0 NULL:	2,44,68,966	30,77,725			30,77,725	2,75,46,691	3,68,31,000
						Total 93 District Establishments:	2,44,68,966	30,77,725			30,77,725	2,75,46,691	3,68,31,000
		094	60	63	01		52,54,737	2,85,878			2,85,878	55,40,615	56,34,000
						Total 1 :	52,54,737	2,85,878			2,85,878	55,40,615	56,34,000
					02		7,66,540	92,945			92,945	8,59,485	11,19,000
						Total 2 :	7,66,540	92,945			92,945	8,59,485	11,19,000
					06		1,85,608	18,343			18,343	2,03,951	2,82,000
						Total 6 :	1,85,608	18,343			18,343	2,03,951	2,82,000
					07		28,30,768	6,66,098			6,66,098	34,96,866	46,28,000
						Total 7 :	28,30,768	6,66,098			6,66,098	34,96,866	46,28,000
					11		73,275					73,275	1,00,000
						Total 11 :	73,275					73,275	1,00,000
					13		1,40,067	1,37,888			1,37,888	2,77,955	3,99,000
						Total 13 :	1,40,067	1,37,888			1,37,888	2,77,955	3,99,000
						Total 63 Yuksom Sub-Division:	92,50,995	12,01,152			12,01,152	1,04,52,147	1,21,62,000
				64	01		67,03,972	8,20,400			8,20,400	75,24,372	82,94,000
						Total 1 :	67,03,972	8,20,400			8,20,400	75,24,372	82,94,000
					02		17,22,408	2,57,434			2,57,434	19,79,842	24,72,000
						Total 2 :	17,22,408	2,57,434			2,57,434	19,79,842	24,72,000
					06		1,92,655					1,92,655	4,14,000
						Total 6 :	1,92,655					1,92,655	4,14,000
					07		51,05,845	5,68,912			5,68,912	56,74,757	67,82,000
						Total 7 :	51,05,845	5,68,912			5,68,912	56,74,757	67,82,000
					11		32,916	41,700			41,700	74,616	1,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	094	60	64									
						Total 11 :	32,916	41,700			41,700	74,616	1,00,000
					13		2,48,130	33,795			33,795	2,81,925	3,99,000
						Total 13 :	2,48,130	33,795			33,795	2,81,925	3,99,000
						Total 64 Dentam Sub-Division:	1,40,05,926	17,22,241			17,22,241	1,57,28,167	1,84,61,000
						Total 60 Sub-Divisional Establishments:	2,32,56,921	29,23,393			29,23,393	2,61,80,314	3,06,23,000
						Total 94 Other Establishments:	2,32,56,921	29,23,393			29,23,393	2,61,80,314	3,06,23,000
						Total 0 NULL:	4,77,25,887	60,01,118			60,01,118	5,37,27,005	6,74,54,000
						Total 2053 District Administration:	33,27,93,221	4,10,60,744			4,10,60,744	37,38,53,965	48,88,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	47	01		1,11,95,201					1,11,95,201	1,27,94,000
						Total 1 :	1,11,95,201					1,11,95,201	1,27,94,000
					02		24,13,644	3,09,819			3,09,819	27,23,463	37,39,000
						Total 2 :	24,13,644	3,09,819			3,09,819	27,23,463	37,39,000
					06		43,791	74,403			74,403	1,18,194	6,40,000
						Total 6 :	43,791	74,403			74,403	1,18,194	6,40,000
					07		63,82,598	18,50,522			18,50,522	82,33,120	1,03,87,000
						Total 7 :	63,82,598	18,50,522			18,50,522	82,33,120	1,03,87,000
					11		84,950	9,986			9,986	94,936	2,47,000
						Total 11 :	84,950	9,986			9,986	94,936	2,47,000
					13		4,72,434	4,04,359			4,04,359	8,76,793	12,28,000
						Total 13 :	4,72,434	4,04,359			4,04,359	8,76,793	12,28,000
						Total 47 North District:	2,05,92,618	26,49,089			26,49,089	2,32,41,707	2,90,35,000
						Total 0 NULL:	2,05,92,618	26,49,089			26,49,089	2,32,41,707	2,90,35,000
						Total 93 District Establishments:	2,05,92,618	26,49,089			26,49,089	2,32,41,707	2,90,35,000
		094	60	55	01		61,77,518	94,994			94,994	62,72,512	70,20,000
						Total 1 :	61,77,518	94,994			94,994	62,72,512	70,20,000
					02		4,72,050	52,450			52,450	5,24,500	6,29,000
						Total 2 :	4,72,050	52,450			52,450	5,24,500	6,29,000
					06		2,42,335					2,42,335	3,51,000
						Total 6 :	2,42,335					2,42,335	3,51,000
					07		26,52,148	8,12,382			8,12,382	34,64,530	57,10,000
						Total 7 :	26,52,148	8,12,382			8,12,382	34,64,530	57,10,000
					11		28,845				28,845	28,845	1,00,000
						Total 11 :		28,845			28,845	28,845	1,00,000
					13		1,86,900	23,640			23,640	2,10,540	4,99,000
						Total 13 :	1,86,900	23,640			23,640	2,10,540	4,99,000
						Total 55 Chungthang Sub-Division:	97,30,951	10,12,311			10,12,311	1,07,43,262	1,43,09,000
				58	01		54,08,289					54,08,289	56,30,000
						Total 1 :	54,08,289					54,08,289	56,30,000
					02		2,57,800	32,225			32,225	2,90,025	3,87,000
						Total 2 :	2,57,800	32,225			32,225	2,90,025	3,87,000
					06		13,557					13,557	2,82,000
						Total 6 :	13,557					13,557	2,82,000
					07		22,64,888	8,27,718			8,27,718	30,92,606	53,77,000
						Total 7 :	22,64,888	8,27,718			8,27,718	30,92,606	53,77,000
					11		12,842					12,842	1,00,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	094	60	58									
						Total 11 :	12,842					12,842	1,00,000
					13		1,89,448	95,380			95,380	2,84,828	3,99,000
						Total 13 :	1,89,448	95,380			95,380	2,84,828	3,99,000
						Total 58 Dzongu Sub-Division:	81,46,824	9,55,323			9,55,323	91,02,147	1,21,75,000
				59	01		48,60,763	5,85,300			5,85,300	54,46,063	61,98,000
						Total 1 :	48,60,763	5,85,300			5,85,300	54,46,063	61,98,000
					02		9,83,387	1,18,220			1,18,220	11,01,607	14,14,000
						Total 2 :	9,83,387	1,18,220			1,18,220	11,01,607	14,14,000
					06		28,513	3,058			3,058	31,571	3,10,000
						Total 6 :	28,513	3,058			3,058	31,571	3,10,000
					07		31,73,825	3,21,226			3,21,226	34,95,051	50,76,000
						Total 7 :	31,73,825	3,21,226			3,21,226	34,95,051	50,76,000
					11		28,375	64,310			64,310	92,685	1,00,000
						Total 11 :	28,375	64,310			64,310	92,685	1,00,000
					13		2,23,585	46,400			46,400	2,69,985	3,99,000
						Total 13 :	2,23,585	46,400			46,400	2,69,985	3,99,000
						Total 59 Kabi Sub-Division:	92,98,448	11,38,514			11,38,514	1,04,36,962	1,34,97,000
						Total 60 Sub-Divisional Establishments:	2,71,76,223	31,06,148			31,06,148	3,02,82,371	3,99,81,000
						Total 94 Other Establishments:	2,71,76,223	31,06,148			31,06,148	3,02,82,371	3,99,81,000
						Total 0 NULL:	4,77,68,841	57,55,237			57,55,237	5,35,24,078	6,90,16,000
						Total 2053 District Administration:	33,27,93,221	4,10,60,744			4,10,60,744	37,38,53,965	48,88,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	48	01		1,77,67,153	26,60,925			26,60,925	2,04,28,078	2,42,17,000
						Total 1 :	1,77,67,153	26,60,925			26,60,925	2,04,28,078	2,42,17,000
					02		45,81,404	4,27,046			4,27,046	50,08,450	61,52,000
						Total 2 :	45,81,404	4,27,046			4,27,046	50,08,450	61,52,000
					06		4,49,500	2,30,267			2,30,267	6,79,767	24,99,000
						Total 6 :	4,49,500	2,30,267			2,30,267	6,79,767	24,99,000
					07		1,15,93,559	19,15,228			19,15,228	1,35,08,787	1,87,03,000
						Total 7 :	1,15,93,559	19,15,228			19,15,228	1,35,08,787	1,87,03,000
					13		6,74,140	1,16,028			1,16,028	7,90,168	15,49,000
						Total 13 :	6,74,140	1,16,028			1,16,028	7,90,168	15,49,000
					71		270					270	2,18,000
						Total 71 :	270					270	2,18,000
						Total 48 South District:	3,50,66,026	53,49,494			53,49,494	4,04,15,520	5,33,38,000
						Total 0 NULL:	3,50,66,026	53,49,494			53,49,494	4,04,15,520	5,33,38,000
						Total 93 District Establishments:	3,50,66,026	53,49,494			53,49,494	4,04,15,520	5,33,38,000
		094	60	51	01		- 18,036					- 18,036	1,10,10,000
						Total 1 :	- 18,036					- 18,036	1,10,10,000
						Total 51 Rongli Sub-Division:	- 18,036					- 18,036	1,10,10,000
57					01		79,71,045	13,64,976			13,64,976	93,36,021	97,11,000
						Total 1 :	79,71,045	13,64,976			13,64,976	93,36,021	97,11,000
					02		13,22,600	1,57,450			1,57,450	14,80,050	20,15,000
						Total 2 :	13,22,600	1,57,450			1,57,450	14,80,050	20,15,000
					06		66,022					66,022	4,85,000
						Total 6 :	66,022					66,022	4,85,000
					07		49,04,259					49,04,259	78,86,000
						Total 7 :	49,04,259					49,04,259	78,86,000
					11		75,882					75,882	1,47,000
						Total 11 :	75,882					75,882	1,47,000
					13		2,17,688	79,148			79,148	2,96,836	5,24,000
						Total 13 :	2,17,688	79,148			79,148	2,96,836	5,24,000
						Total 57 Ravangla Sub-Division:	1,45,57,496	16,01,574			16,01,574	1,61,59,070	2,07,68,000
61					01		55,57,486	11,29,635			11,29,635	66,87,121	72,84,000
						Total 1 :	55,57,486	11,29,635			11,29,635	66,87,121	72,84,000
					02		11,26,598	1,60,888			1,60,888	12,87,486	15,16,000
						Total 2 :	11,26,598	1,60,888			1,60,888	12,87,486	15,16,000
					06		14,100	3,778			3,778	17,878	3,64,000
						Total 6 :	14,100	3,778			3,778	17,878	3,64,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	094	60	61	07		43,72,855					43,72,855	59,30,000
						Total 7 :	43,72,855					43,72,855	59,30,000
					11		49,790					49,790	1,00,000
						Total 11 :	49,790					49,790	1,00,000
					13		1,08,043	20,556			20,556	1,28,599	3,99,000
						Total 13 :	1,08,043	20,556			20,556	1,28,599	3,99,000
						Total 61 Yangyang Sub-Division:	1,12,28,872	13,14,857			13,14,857	1,25,43,729	1,55,93,000
				62	01		90,61,695	- 8,84,372			- 8,84,372	81,77,323	94,53,000
						Total 1 :	90,61,695	- 8,84,372			- 8,84,372	81,77,323	94,53,000
					02		12,21,301	1,38,616			1,38,616	13,59,917	19,81,000
						Total 2 :	12,21,301	1,38,616			1,38,616	13,59,917	19,81,000
					06		37,877	21,618			21,618	59,495	4,73,000
						Total 6 :	37,877	21,618			21,618	59,495	4,73,000
					07		37,28,375	23,23,894			23,23,894	60,52,269	76,20,000
						Total 7 :	37,28,375	23,23,894			23,23,894	60,52,269	76,20,000
					11		46,225					46,225	1,00,000
						Total 11 :	46,225					46,225	1,00,000
					13		1,78,458	1,00,366			1,00,366	2,78,824	3,99,000
						Total 13 :	1,78,458	1,00,366			1,00,366	2,78,824	3,99,000
						Total 62 Jorthang Sub-Division:	1,42,73,931	17,00,122			17,00,122	1,59,74,053	2,00,26,000
						Total 60 Sub-Divisional Establishments:	4,00,42,263	46,16,553			46,16,553	4,46,58,816	6,73,97,000
						Total 94 Other Establishments:	4,00,42,263	46,16,553			46,16,553	4,46,58,816	6,73,97,000
						Total 0 NULL:	7,51,08,289	99,66,047			99,66,047	8,50,74,336	12,07,35,000
						Total 2053 District Administration:	33,27,93,221	4,10,60,744			4,10,60,744	37,38,53,965	48,88,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	49	01		2,30,13,928	23,60,362			23,60,362	2,53,74,290	2,91,61,000
						Total 1 :	2,30,13,928	23,60,362			23,60,362	2,53,74,290	2,91,61,000
					02		48,72,179	6,35,922			6,35,922	55,08,101	73,52,000
						Total 2 :	48,72,179	6,35,922			6,35,922	55,08,101	73,52,000
					06		6,04,852	47,817			47,817	6,52,669	14,58,000
						Total 6 :	6,04,852	47,817			47,817	6,52,669	14,58,000
					07		1,47,64,721	17,82,489			17,82,489	1,65,47,210	2,35,82,000
						Total 7 :	1,47,64,721	17,82,489			17,82,489	1,65,47,210	2,35,82,000
					11		75,120	24,880			24,880	1,00,000	2,50,000
						Total 11 :	75,120	24,880			24,880	1,00,000	2,50,000
					13		6,95,608	13,452			13,452	7,09,060	14,98,000
						Total 13 :	6,95,608	13,452			13,452	7,09,060	14,98,000
						Total 49 Pakyong District:	4,40,26,408	48,64,922			48,64,922	4,88,91,330	6,33,01,000
						Total 0 NULL:	4,40,26,408	48,64,922			48,64,922	4,88,91,330	6,33,01,000
			60	49	29		3,27,096					3,27,096	6,55,000
						Total 29 :	3,27,096					3,27,096	6,55,000
						Total 49 Pakyong District:	3,27,096					3,27,096	6,55,000
						Total 60 Sulabh International (Sanitation Maintenance):	3,27,096					3,27,096	6,55,000
						Total 93 District Establishments:	4,43,53,504	48,64,922			48,64,922	4,92,18,426	6,39,56,000
094	60	51			01		91,67,751	15,69,888			15,69,888	1,07,37,639	1,10,10,000
						Total 1 :	91,67,751	15,69,888			15,69,888	1,07,37,639	1,10,10,000
					02		16,05,468	2,01,503			2,01,503	18,06,971	22,91,000
						Total 2 :	16,05,468	2,01,503			2,01,503	18,06,971	22,91,000
					06		2,16,322	2,93,371			2,93,371	5,09,693	5,51,000
						Total 6 :	2,16,322	2,93,371			2,93,371	5,09,693	5,51,000
					07		57,69,996					57,69,996	89,99,000
						Total 7 :	57,69,996					57,69,996	89,99,000
					11			54,364			54,364	54,364	1,00,000
						Total 11 :		54,364			54,364	54,364	1,00,000
					13		1,35,847	17,853			17,853	1,53,700	5,48,000
						Total 13 :	1,35,847	17,853			17,853	1,53,700	5,48,000
						Total 51 Rongli Sub-Division:	1,68,95,384	21,36,979			21,36,979	1,90,32,363	2,34,99,000
			60		01		97,22,945	9,42,240			9,42,240	1,06,65,185	1,26,97,000
						Total 1 :	97,22,945	9,42,240			9,42,240	1,06,65,185	1,26,97,000
					02		12,79,031	1,61,108			1,61,108	14,40,139	18,07,000
						Total 2 :	12,79,031	1,61,108			1,61,108	14,40,139	18,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	094	60	60	06		3,13,043					3,13,043	6,35,000
						Total 6 :	3,13,043					3,13,043	6,35,000
					07		60,54,543	7,36,674			7,36,674	67,91,217	1,02,26,000
						Total 7 :	60,54,543	7,36,674			7,36,674	67,91,217	1,02,26,000
					11		45,940					45,940	1,00,000
						Total 11 :	45,940					45,940	1,00,000
					13		1,95,032					1,95,032	3,99,000
						Total 13 :	1,95,032					1,95,032	3,99,000
						Total 60 Rangpo Sub-Division:	1,76,10,534	18,40,022			18,40,022	1,94,50,556	2,58,64,000
						Total 60 Sub-Divisional Establishments:	3,45,05,918	39,77,001			39,77,001	3,84,82,919	4,93,63,000
						Total 94 Other Establishments:	3,45,05,918	39,77,001			39,77,001	3,84,82,919	4,93,63,000
						Total 0 NULL:	7,88,59,422	88,41,923			88,41,923	8,77,01,345	11,33,19,000
						Total 2053 District Administration:	33,27,93,221	4,10,60,744			4,10,60,744	37,38,53,965	48,88,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	50	01		2,03,26,006	15,11,900			15,11,900	2,18,37,906	2,34,96,000
						Total 1 Other Charges:	2,03,26,006	15,11,900			15,11,900	2,18,37,906	2,34,96,000
					02		56,69,525	9,03,530			9,03,530	65,73,055	81,91,000
						Total 2 Other Charges:	56,69,525	9,03,530			9,03,530	65,73,055	81,91,000
					06		2,29,323	1,05,285			1,05,285	3,34,608	11,75,000
						Total 6 Other Charges:	2,29,323	1,05,285			1,05,285	3,34,608	11,75,000
					07		1,20,61,020	22,17,106			22,17,106	1,42,78,126	1,89,83,000
						Total 7 Other Charges:	1,20,61,020	22,17,106			22,17,106	1,42,78,126	1,89,83,000
					11		99,536	50,354			50,354	1,49,890	3,00,000
						Total 11 Other Charges:	99,536	50,354			50,354	1,49,890	3,00,000
					13		5,58,131	3,63,645			3,63,645	9,21,776	12,98,000
						Total 13 Other Charges:	5,58,131	3,63,645			3,63,645	9,21,776	12,98,000
						Total 50 Soreng District:	3,89,43,541	51,51,820			51,51,820	4,40,95,361	5,34,43,000
						Total 0 NULL:	3,89,43,541	51,51,820			51,51,820	4,40,95,361	5,34,43,000
						Total 93 District Establishments:	3,89,43,541	51,51,820			51,51,820	4,40,95,361	5,34,43,000
						Total 0 NULL:	3,89,43,541	51,51,820			51,51,820	4,40,95,361	5,34,43,000
						Total 2053 District Administration:	33,27,93,221	4,10,60,744			4,10,60,744	37,38,53,965	48,88,67,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	095	10	58	01		66,55,094	14,95,212			14,95,212	81,50,306	96,84,000
						Total 1 :	66,55,094	14,95,212			14,95,212	81,50,306	96,84,000
					07		63,02,028					63,02,028	77,13,000
						Total 7 :	63,02,028					63,02,028	77,13,000
						Total 58 Directorate of Accounts:	1,29,57,122	14,95,212			14,95,212	1,44,52,334	1,73,97,000
				59	01		74,22,286	- 22,34,500		- 22,34,500		51,87,786	87,54,000
						Total 1 :	74,22,286	- 22,34,500		- 22,34,500		51,87,786	87,54,000
					02		2,10,520	33,550			33,550	2,44,070	3,68,000
						Total 2 :	2,10,520	33,550			33,550	2,44,070	3,68,000
					06		3,94,060					3,94,060	4,38,000
						Total 6 :	3,94,060					3,94,060	4,38,000
					07		38,37,317	32,00,000			32,00,000	70,37,317	70,66,000
						Total 7 :	38,37,317	32,00,000			32,00,000	70,37,317	70,66,000
					11		1,50,000	3,99,925			3,99,925	5,49,925	5,50,000
						Total 11 :	1,50,000	3,99,925			3,99,925	5,49,925	5,50,000
					13		1,13,751	2,45,692			2,45,692	3,59,443	10,33,000
						Total 13 :	1,13,751	2,45,692			2,45,692	3,59,443	10,33,000
					24		2,03,804	41,818			41,818	2,45,622	1,000
						Total 24 :	2,03,804	41,818			41,818	2,45,622	1,000
					29		2,17,031	33,080			33,080	2,50,111	1,000
						Total 29 :	2,17,031	33,080			33,080	2,50,111	1,000
						Total 59 Internal Audit:	1,25,48,769	17,19,565			17,19,565	1,42,68,334	1,82,11,000
				60	01		2,22,99,512	35,45,503			35,45,503	2,58,45,015	2,65,24,000
						Total 1 :	2,22,99,512	35,45,503			35,45,503	2,58,45,015	2,65,24,000
					02		22,76,584	3,63,447			3,63,447	26,40,031	28,02,000
						Total 2 :	22,76,584	3,63,447			3,63,447	26,40,031	28,02,000
					06		9,15,638	1,24,363			1,24,363	10,40,001	13,26,000
						Total 6 :	9,15,638	1,24,363			1,24,363	10,40,001	13,26,000
					07		1,15,15,964					1,15,15,964	2,13,74,000
						Total 7 :	1,15,15,964					1,15,15,964	2,13,74,000
					11		43,294					43,294	1,30,000
						Total 11 :	43,294					43,294	1,30,000
					13		8,00,852	22,200			22,200	8,23,052	61,14,000
						Total 13 :	8,00,852	22,200			22,200	8,23,052	61,14,000
					24		2,17,323	69,423			69,423	2,86,746	5,00,000
						Total 24 :	2,17,323	69,423			69,423	2,86,746	5,00,000
						Total 60 Pension, Group Insurance & Provident Fund:	3,80,69,167	41,24,936			41,24,936	4,21,94,103	5,87,70,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	095	10	60									
						Total 10 Finance Department:	6,35,75,058	73,39,713			73,39,713	7,09,14,771	9,43,78,000
						Total 95 Directorate of Accounts and Treasuries:	6,35,75,058	73,39,713			73,39,713	7,09,14,771	9,43,78,000
		096	00	44	01		1,78,26,535	33,73,478			33,73,478	2,12,00,013	2,35,34,000
						Total 1 :	1,78,26,535	33,73,478			33,73,478	2,12,00,013	2,35,34,000
					02		9,35,589	1,09,736			1,09,736	10,45,325	13,63,000
						Total 2 :	9,35,589	1,09,736			1,09,736	10,45,325	13,63,000
					06		6,51,353	2,17,358			2,17,358	8,68,711	11,77,000
						Total 6 :	6,51,353	2,17,358			2,17,358	8,68,711	11,77,000
					07		1,36,38,662					1,36,38,662	2,72,80,000
						Total 7 :	1,36,38,662					1,36,38,662	2,72,80,000
					11		96,849					96,849	2,00,000
						Total 11 :	96,849					96,849	2,00,000
					13		10,80,666	10,458			10,458	10,91,124	22,00,000
						Total 13 :	10,80,666	10,458			10,458	10,91,124	22,00,000
					19			27,500			27,500	27,500	3,00,000
						Total 19 :		27,500			27,500	27,500	3,00,000
					24		4,18,722	76,256			76,256	4,94,978	10,00,000
						Total 24 :	4,18,722	76,256			76,256	4,94,978	10,00,000
					29		5,75,546	14,363			14,363	5,89,909	15,00,000
						Total 29 :	5,75,546	14,363			14,363	5,89,909	15,00,000
						Total 44 Head Office Establishment:	3,52,23,922	38,29,149			38,29,149	3,90,53,071	5,85,54,000
						Total 0 NULL:	3,52,23,922	38,29,149			38,29,149	3,90,53,071	5,85,54,000
						Total 96 Pay and Accounts Offices:	3,52,23,922	38,29,149			38,29,149	3,90,53,071	5,85,54,000
		098	00	44	01		55,30,558	- 12,62,044		-	12,62,044	42,68,514	60,40,000
						Total 1 :	55,30,558	- 12,62,044		-	12,62,044	42,68,514	60,40,000
					02		12,000					12,000	
						Total 2 :	12,000					12,000	
					06		14,982	14,014			14,014	28,996	3,02,000
						Total 6 :	14,982	14,014			14,014	28,996	3,02,000
					07		26,60,150	22,65,088			22,65,088	49,25,238	49,29,000
						Total 7 :	26,60,150	22,65,088			22,65,088	49,25,238	49,29,000
					11		3,59,178	5,90,750			5,90,750	9,49,928	9,50,000
						Total 11 :	3,59,178	5,90,750			5,90,750	9,49,928	9,50,000
					13		40,822					40,822	7,45,000
						Total 13 :	40,822					40,822	7,45,000
					24		1,79,194	16,182			16,182	1,95,376	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	098	00	44									
						Total 24 :	1,79,194	16,182			16,182	1,95,376	1,000
					29		2,23,508	27,460			27,460	2,50,968	1,000
						Total 29 :	2,23,508	27,460			27,460	2,50,968	1,000
						Total 44 Head Office Establishment:	90,20,392	16,51,450			16,51,450	1,06,71,842	1,29,68,000
						Total 0 NULL:	90,20,392	16,51,450			16,51,450	1,06,71,842	1,29,68,000
						Total 98 Local Fund Audit:	90,20,392	16,51,450			16,51,450	1,06,71,842	1,29,68,000
		800	42	00	49		32,10,363					32,10,363	50,00,000
						Total 49 NULL:	32,10,363					32,10,363	50,00,000
						Total 0 NULL:	32,10,363					32,10,363	50,00,000
						Total 42 Central REcord Keeping Agency Charges:	32,10,363					32,10,363	50,00,000
			43	00	49		88,83,848	4,75,525			4,75,525	93,59,373	1,79,00,000
						Total 49 NULL:	88,83,848	4,75,525			4,75,525	93,59,373	1,79,00,000
						Total 0 NULL:	88,83,848	4,75,525			4,75,525	93,59,373	1,79,00,000
						Total 43 Sikkim Integrated Financial Management System:	88,83,848	4,75,525			4,75,525	93,59,373	1,79,00,000
						Total 800 Other Expenditure:	1,20,94,211	4,75,525			4,75,525	1,25,69,736	2,29,00,000
						Total 0 NULL:	11,99,13,583	1,32,95,837			1,32,95,837	13,32,09,420	18,88,00,000
						Total 2054 Treasury and Accounts Administration:	20,13,00,554	2,31,91,781	-	72,367	2,31,19,414	22,44,19,968	31,42,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	45	01		1,34,34,841	3,71,892			3,71,892	1,38,06,733	1,68,26,000
						Total 1 :	1,34,34,841	3,71,892			3,71,892	1,38,06,733	1,68,26,000
					02		4,60,248	49,548			49,548	5,09,796	5,86,000
						Total 2 :	4,60,248	49,548			49,548	5,09,796	5,86,000
					06		12,67,615	69,970			69,970	13,37,585	8,41,000
						Total 6 :	12,67,615	69,970			69,970	13,37,585	8,41,000
					07		87,79,026	19,61,916			19,61,916	1,07,40,942	1,35,47,000
						Total 7 :	87,79,026	19,61,916			19,61,916	1,07,40,942	1,35,47,000
					11		75,000	5,050			5,050	80,050	1,50,000
						Total 11 :	75,000	5,050			5,050	80,050	1,50,000
					13		4,20,035	1,12,717			1,12,717	5,32,752	11,44,000
						Total 13 :	4,20,035	1,12,717			1,12,717	5,32,752	11,44,000
					16		47,690					47,690	1,00,000
						Total 16 :	47,690					47,690	1,00,000
					19		4,34,074	17,699			17,699	4,51,773	6,13,000
						Total 19 :	4,34,074	17,699			17,699	4,51,773	6,13,000
					24		1,51,206	77,895			77,895	2,29,101	5,75,000
						Total 24 :	1,51,206	77,895			77,895	2,29,101	5,75,000
					27		3,68,414					3,68,414	5,18,000
						Total 27 :	3,68,414					3,68,414	5,18,000
					29		2,80,968	75,182			75,182	3,56,150	6,00,000
						Total 29 :	2,80,968	75,182			75,182	3,56,150	6,00,000
					49			47,400			47,400	47,400	75,000
						Total 49 :		47,400			47,400	47,400	75,000
						Total 45 East District:	2,57,19,117	27,89,269			27,89,269	2,85,08,386	3,55,75,000
						Total 0 NULL:	2,57,19,117	27,89,269			27,89,269	2,85,08,386	3,55,75,000
						Total 96 Pay and Accounts Offices:	2,57,19,117	27,89,269			27,89,269	2,85,08,386	3,55,75,000
						Total 0 NULL:	2,57,19,117	27,89,269			27,89,269	2,85,08,386	3,55,75,000
Total 2054 Treasury and Accounts Administration:							20,13,00,554	2,31,91,781	-	72,367	2,31,19,414	22,44,19,968	31,42,30,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	46	01		62,31,982	-	1,95,642			-	1,95,642	60,36,340	66,55,000
						Total 1 :	62,31,982	-	1,95,642			-	1,95,642	60,36,340	66,55,000
					02		1,82,082							1,82,082	1,87,000
						Total 2 :	1,82,082							1,82,082	1,87,000
					06		1,29,258		22,830				22,830	1,52,088	3,33,000
						Total 6 :	1,29,258		22,830				22,830	1,52,088	3,33,000
					07		25,85,060		11,42,848				11,42,848	37,27,908	56,19,000
						Total 7 :	25,85,060		11,42,848				11,42,848	37,27,908	56,19,000
					11		1,53,000		2,03,000				2,03,000	3,56,000	6,50,000
						Total 11 :	1,53,000		2,03,000				2,03,000	3,56,000	6,50,000
					13		4,17,190		1,01,771				1,01,771	5,18,961	10,50,000
						Total 13 :	4,17,190		1,01,771				1,01,771	5,18,961	10,50,000
					24		1,85,240		83,756				83,756	2,68,996	3,73,000
						Total 24 :	1,85,240		83,756				83,756	2,68,996	3,73,000
					29		33,048		39,200				39,200	72,248	1,00,000
						Total 29 :	33,048		39,200				39,200	72,248	1,00,000
					49		1,96,589		16,453				16,453	2,13,042	5,00,000
						Total 49 :	1,96,589		16,453				16,453	2,13,042	5,00,000
						Total 46 West District:	1,01,13,449		14,14,216				14,14,216	1,15,27,665	1,54,67,000
						Total 0 NULL:	1,01,13,449		14,14,216				14,14,216	1,15,27,665	1,54,67,000
						Total 96 Pay and Accounts Offices:	1,01,13,449		14,14,216				14,14,216	1,15,27,665	1,54,67,000
						Total 0 NULL:	1,01,13,449		14,14,216				14,14,216	1,15,27,665	1,54,67,000
Total 2054 Treasury and Accounts Administration:							20,13,00,554		2,31,91,781	-	72,367		2,31,19,414	22,44,19,968	31,42,30,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	47	01		44,84,036	7,16,100			7,16,100	52,00,136	61,04,000
						Total 1 :	44,84,036	7,16,100			7,16,100	52,00,136	61,04,000
					02		3,64,450	44,825			44,825	4,09,275	5,44,000
						Total 2 :	3,64,450	44,825			44,825	4,09,275	5,44,000
					06		1,25,521					1,25,521	3,05,000
						Total 6 :	1,25,521					1,25,521	3,05,000
					07		22,29,776					22,29,776	49,08,000
						Total 7 :	22,29,776					22,29,776	49,08,000
					11		1,29,550					1,29,550	2,70,000
						Total 11 :	1,29,550					1,29,550	2,70,000
					13		1,45,894					1,45,894	9,53,000
						Total 13 :	1,45,894					1,45,894	9,53,000
					24		1,88,790	53,940			53,940	2,42,730	3,50,000
						Total 24 :	1,88,790	53,940			53,940	2,42,730	3,50,000
					29		99,054	4,429			4,429	1,03,483	2,00,000
						Total 29 :	99,054	4,429			4,429	1,03,483	2,00,000
					49		6,000					6,000	20,000
						Total 49 :	6,000					6,000	20,000
						Total 47 North District:	77,73,071	8,19,294			8,19,294	85,92,365	1,36,54,000
						Total 0 NULL:	77,73,071	8,19,294			8,19,294	85,92,365	1,36,54,000
						Total 96 Pay and Accounts Offices:	77,73,071	8,19,294			8,19,294	85,92,365	1,36,54,000
						Total 0 NULL:	77,73,071	8,19,294			8,19,294	85,92,365	1,36,54,000
						Total 2054 Treasury and Accounts Administration:	20,13,00,554	2,31,91,781	-	72,367	2,31,19,414	22,44,19,968	31,42,30,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	48	01	1,06,33,987	- 4,51,937			- 4,51,937	1,01,82,050	1,18,14,000
					Total 1 :	1,06,33,987	- 4,51,937			- 4,51,937	1,01,82,050	1,18,14,000
					02	6,63,780	77,539			77,539	7,41,319	9,35,000
					Total 2 :	6,63,780	77,539			77,539	7,41,319	9,35,000
					06	3,45,662	1,95,496	- 72,367		1,23,129	4,68,791	5,91,000
					Total 6 :	3,45,662	1,95,496	- 72,367		1,23,129	4,68,791	5,91,000
					07	54,32,635	26,94,318			26,94,318	81,26,953	95,73,000
					Total 7 :	54,32,635	26,94,318			26,94,318	81,26,953	95,73,000
					11	1,22,800	13,750			13,750	1,36,550	32,85,000
					Total 11 :	1,22,800	13,750			13,750	1,36,550	32,85,000
					13	7,61,269	12,351			12,351	7,73,620	10,15,000
					Total 13 :	7,61,269	12,351			12,351	7,73,620	10,15,000
					24	1,50,480	50,160			50,160	2,00,640	7,50,000
					Total 24 :	1,50,480	50,160			50,160	2,00,640	7,50,000
					29	1,73,694	80,250			80,250	2,53,944	7,00,000
					Total 29 :	1,73,694	80,250			80,250	2,53,944	7,00,000
					49		67,190			67,190	67,190	2,00,000
					Total 49 :		67,190			67,190	67,190	2,00,000
					Total 48 South District:	1,82,84,307	27,39,117	- 72,367		26,66,750	2,09,51,057	2,88,63,000
					Total 0 NULL:	1,82,84,307	27,39,117	- 72,367		26,66,750	2,09,51,057	2,88,63,000
					Total 96 Pay and Accounts Offices:	1,82,84,307	27,39,117	- 72,367		26,66,750	2,09,51,057	2,88,63,000
					Total 0 NULL:	1,82,84,307	27,39,117	- 72,367		26,66,750	2,09,51,057	2,88,63,000
Total 2054 Treasury and Accounts Administration:						20,13,00,554	2,31,91,781	- 72,367		2,31,19,414	22,44,19,968	31,42,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	49	01		50,99,200	8,62,000			8,62,000	59,61,200	79,96,000
						Total 1 Other Revenue Expenditure:	50,99,200	8,62,000			8,62,000	59,61,200	79,96,000
					02		3,22,483					3,22,483	3,62,000
						Total 2 Other Revenue Expenditure:	3,22,483					3,22,483	3,62,000
					06		7,41,117	8,099			8,099	7,49,216	4,00,000
						Total 6 Other Revenue Expenditure:	7,41,117	8,099			8,099	7,49,216	4,00,000
					07		32,12,471					32,12,471	63,24,000
						Total 7 Other Revenue Expenditure:	32,12,471					32,12,471	63,24,000
					11		70,000					70,000	2,00,000
						Total 11 Other Revenue Expenditure:	70,000					70,000	2,00,000
					13		97,244	45,515			45,515	1,42,759	4,94,000
						Total 13 Other Revenue Expenditure:	97,244	45,515			45,515	1,42,759	4,94,000
					24		1,91,574	48,060			48,060	2,39,634	4,86,000
						Total 24 Other Revenue Expenditure:	1,91,574	48,060			48,060	2,39,634	4,86,000
					29		93,805					93,805	1,19,000
						Total 29 Other Revenue Expenditure:	93,805					93,805	1,19,000
						Total 49 Pakyong District:	98,27,894	9,63,674			9,63,674	1,07,91,568	1,63,81,000
						Total 0 NULL:	98,27,894	9,63,674			9,63,674	1,07,91,568	1,63,81,000
						Total 96 Pay and Accounts Offices:	98,27,894	9,63,674			9,63,674	1,07,91,568	1,63,81,000
						Total 0 NULL:	98,27,894	9,63,674			9,63,674	1,07,91,568	1,63,81,000
Total 2054 Treasury and Accounts Administration:							20,13,00,554	2,31,91,781	-	72,367	2,31,19,414	22,44,19,968	31,42,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 10 Finance														
Parameter : 1 Voted														
2054	00	096	00	50	01		56,53,148	-	4,85,226			- 4,85,226	51,67,922	64,68,000
						Total 1 :	56,53,148	-	4,85,226			- 4,85,226	51,67,922	64,68,000
					02		8,08,786		1,51,793			1,51,793	9,60,579	12,70,000
						Total 2 :	8,08,786		1,51,793			1,51,793	9,60,579	12,70,000
					06		1,86,268		19,205			19,205	2,05,473	3,23,000
						Total 6 :	1,86,268		19,205			19,205	2,05,473	3,23,000
					07		21,15,970		12,76,804			12,76,804	33,92,774	51,95,000
						Total 7 :	21,15,970		12,76,804			12,76,804	33,92,774	51,95,000
					11		1,49,350						1,49,350	3,25,000
						Total 11 :	1,49,350						1,49,350	3,25,000
					13		4,10,798		1,30,011			1,30,011	5,40,809	12,60,000
						Total 13 :	4,10,798		1,30,011			1,30,011	5,40,809	12,60,000
					24		2,02,500		40,500			40,500	2,43,000	3,24,000
						Total 24 :	2,02,500		40,500			40,500	2,43,000	3,24,000
					29		1,42,313		37,287			37,287	1,79,600	3,25,000
						Total 29 :	1,42,313		37,287			37,287	1,79,600	3,25,000
						Total 50 Soreng District:	96,69,133		11,70,374			11,70,374	1,08,39,507	1,54,90,000
						Total 0 NULL:	96,69,133		11,70,374			11,70,374	1,08,39,507	1,54,90,000
						Total 96 Pay and Accounts Offices:	96,69,133		11,70,374			11,70,374	1,08,39,507	1,54,90,000
						Total 0 NULL:	96,69,133		11,70,374			11,70,374	1,08,39,507	1,54,90,000
						Total 2054 Treasury and Accounts Administration:	20,13,00,554		2,31,91,781	-	72,367	2,31,19,414	22,44,19,968	31,42,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2055	00	116	15	00	01		32,98,178	8,05,614			8,05,614	41,03,792	54,60,000
						Total 1 NULL:	32,98,178	8,05,614			8,05,614	41,03,792	54,60,000
					02		4,25,536	1,07,012			1,07,012	5,32,548	13,90,000
						Total 2 NULL:	4,25,536	1,07,012			1,07,012	5,32,548	13,90,000
					06		25,000	31,248			31,248	56,248	2,73,000
						Total 6 NULL:	25,000	31,248			31,248	56,248	2,73,000
					07		3,79,823					3,79,823	44,69,000
						Total 7 NULL:	3,79,823					3,79,823	44,69,000
					11		46,051	8,294			8,294	54,345	1,20,000
						Total 11 NULL:	46,051	8,294			8,294	54,345	1,20,000
					13		2,24,414	20,800			20,800	2,45,214	4,00,000
						Total 13 NULL:	2,24,414	20,800			20,800	2,45,214	4,00,000
					21		9,558					9,558	4,30,000
						Total 21 NULL:	9,558					9,558	4,30,000
					24		53,280	10,656			10,656	63,936	1,50,000
						Total 24 NULL:	53,280	10,656			10,656	63,936	1,50,000
					29		21,476	31,837			31,837	53,313	4,00,000
						Total 29 NULL:	21,476	31,837			31,837	53,313	4,00,000
					49		1,53,727	63,600			63,600	2,17,327	4,00,000
						Total 49 NULL:	1,53,727	63,600			63,600	2,17,327	4,00,000
						Total 0 NULL:	46,37,043	10,79,061			10,79,061	57,16,104	1,34,92,000
						Total 15 Home Department:	46,37,043	10,79,061			10,79,061	57,16,104	1,34,92,000
						Total 116 Forensic Science:	46,37,043	10,79,061			10,79,061	57,16,104	1,34,92,000
						Total 0 NULL:	46,37,043	10,79,061			10,79,061	57,16,104	1,34,92,000
						Total 2055 Police:	4,03,83,71,762	48,46,50,268	- 5,67,996		48,40,82,272	4,52,24,54,034	6,15,99,01,000
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	01		5,96,37,324	- 35,74,576		- 35,74,576		5,60,62,748	6,56,69,000
						Total 1 NULL:	5,96,37,324	- 35,74,576		- 35,74,576		5,60,62,748	6,56,69,000
					02		49,18,228	9,05,034			9,05,034	58,23,262	4,16,18,000
						Total 2 NULL:	49,18,228	9,05,034			9,05,034	58,23,262	4,16,18,000
					05		53,500	35,500			35,500	89,000	3,00,000
						Total 5 NULL:	53,500	35,500			35,500	89,000	3,00,000
					06		6,85,326	2,29,677			2,29,677	9,15,003	32,83,000
						Total 6 NULL:	6,85,326	2,29,677			2,29,677	9,15,003	32,83,000
					07		2,58,18,126	1,21,00,547			1,21,00,547	3,79,18,673	5,78,05,000
						Total 7 NULL:	2,58,18,126	1,21,00,547			1,21,00,547	3,79,18,673	5,78,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	11		10,49,796	35,878			35,878	10,85,674	14,99,000
						Total 11 NULL:	10,49,796	35,878			35,878	10,85,674	14,99,000
					13		11,67,787	2,53,426			2,53,426	14,21,213	37,98,000
						Total 13 NULL:	11,67,787	2,53,426			2,53,426	14,21,213	37,98,000
					24		12,42,567	3,32,525			3,32,525	15,75,092	38,53,000
						Total 24 NULL:	12,42,567	3,32,525			3,32,525	15,75,092	38,53,000
					29		5,32,435	1,13,838			1,13,838	6,46,273	39,00,000
						Total 29 NULL:	5,32,435	1,13,838			1,13,838	6,46,273	39,00,000
					41		5,00,000	2,50,000			2,50,000	7,50,000	10,00,000
						Total 41 NULL:	5,00,000	2,50,000			2,50,000	7,50,000	10,00,000
					49		7,48,414	1,57,000			1,57,000	9,05,414	60,00,000
						Total 49 NULL:	7,48,414	1,57,000			1,57,000	9,05,414	60,00,000
						Total 0 NULL:	9,63,53,503	1,08,38,849			1,08,38,849	10,71,92,352	18,87,25,000
						Total 60 Director General of Police:	9,63,53,503	1,08,38,849			1,08,38,849	10,71,92,352	18,87,25,000
			61	00	21			52,29,792			52,29,792	52,29,792	8,98,50,000
						Total 21 NULL:		52,29,792			52,29,792	52,29,792	8,98,50,000
						Total 0 NULL:		52,29,792			52,29,792	52,29,792	8,98,50,000
						Total 61 Purchase of Uniform and other items:		52,29,792			52,29,792	52,29,792	8,98,50,000
			62	00	14		88,767					88,767	1,00,000
						Total 14 NULL:	88,767					88,767	1,00,000
						Total 0 NULL:	88,767					88,767	1,00,000
						Total 62 ITBP,Rumtek:	88,767					88,767	1,00,000
						Total 1 Direction and Administration:	9,64,42,270	1,60,68,641		1,60,68,641		11,25,10,911	27,86,75,000
003	61	00			01		33,57,288	8,35,928			8,35,928	41,93,216	46,87,000
						Total 1 NULL:	33,57,288	8,35,928			8,35,928	41,93,216	46,87,000
					02		3,93,633	41,259			41,259	4,34,892	7,18,000
						Total 2 NULL:	3,93,633	41,259			41,259	4,34,892	7,18,000
					06		61,619	37,048			37,048	98,667	2,34,000
						Total 6 NULL:	61,619	37,048			37,048	98,667	2,34,000
					07		28,19,696					28,19,696	43,76,000
						Total 7 NULL:	28,19,696					28,19,696	43,76,000
					11		1,89,988	60,000			60,000	2,49,988	3,00,000
						Total 11 NULL:	1,89,988	60,000			60,000	2,49,988	3,00,000
					13		1,03,785	2,400			2,400	1,06,185	1,99,000
						Total 13 NULL:	1,03,785	2,400			2,400	1,06,185	1,99,000
					24		2,51,415	1,40,820			1,40,820	3,92,235	5,00,000
						Total 24 NULL:	2,51,415	1,40,820			1,40,820	3,92,235	5,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	003	61	00									
					29			48,021			48,021	48,021	2,00,000
						Total 29 NULL:		48,021			48,021	48,021	2,00,000
						Total 0 NULL:	71,77,424	11,65,476			11,65,476	83,42,900	1,12,14,000
						Total 61 Police Training Centre:	71,77,424	11,65,476			11,65,476	83,42,900	1,12,14,000
			62	00	01		1,13,30,257	27,99,638			27,99,638	1,41,29,895	1,90,79,000
						Total 1 NULL:	1,13,30,257	27,99,638			27,99,638	1,41,29,895	1,90,79,000
					02		7,43,840	93,765			93,765	8,37,605	9,94,000
						Total 2 NULL:	7,43,840	93,765			93,765	8,37,605	9,94,000
					06		3,64,015	72,286			72,286	4,36,301	9,54,000
						Total 6 NULL:	3,64,015	72,286			72,286	4,36,301	9,54,000
					07		1,58,83,274	1,56,170			1,56,170	1,60,39,444	1,96,58,000
						Total 7 NULL:	1,58,83,274	1,56,170			1,56,170	1,60,39,444	1,96,58,000
					11		2,02,948	69,045			69,045	2,71,993	3,50,000
						Total 11 NULL:	2,02,948	69,045			69,045	2,71,993	3,50,000
					13		1,89,938	84,522			84,522	2,74,460	8,00,000
						Total 13 NULL:	1,89,938	84,522			84,522	2,74,460	8,00,000
					24		3,59,409	1,89,163			1,89,163	5,48,572	7,00,000
						Total 24 NULL:	3,59,409	1,89,163			1,89,163	5,48,572	7,00,000
						Total 0 NULL:	2,90,73,681	34,64,589			34,64,589	3,25,38,270	4,25,35,000
						Total 62 Police Training Centre at Yangang:	2,90,73,681	34,64,589			34,64,589	3,25,38,270	4,25,35,000
						Total 3 Education and Training:	3,62,51,105	46,30,065			46,30,065	4,08,81,170	5,37,49,000
101		62	00		01		14,55,44,738	- 1,20,57,819		- 1,20,57,819	13,34,86,919	18,47,60,000	
						Total 1 NULL:	14,55,44,738	- 1,20,57,819		- 1,20,57,819	13,34,86,919	18,47,60,000	
					02		21,23,183	2,62,560			2,62,560	23,85,743	30,96,000
						Total 2 NULL:	21,23,183	2,62,560			2,62,560	23,85,743	30,96,000
					06		35,78,651	8,90,750			8,90,750	44,69,401	92,38,000
						Total 6 NULL:	35,78,651	8,90,750			8,90,750	44,69,401	92,38,000
					07		9,70,44,413	3,80,07,617			3,80,07,617	13,50,52,030	15,62,51,000
						Total 7 NULL:	9,70,44,413	3,80,07,617			3,80,07,617	13,50,52,030	15,62,51,000
					11		2,85,807	93,640			93,640	3,79,447	20,63,000
						Total 11 NULL:	2,85,807	93,640			93,640	3,79,447	20,63,000
					13		7,32,773	5,87,899			5,87,899	13,20,672	30,00,000
						Total 13 NULL:	7,32,773	5,87,899			5,87,899	13,20,672	30,00,000
					14		3,03,103					3,03,103	6,19,000
						Total 14 NULL:	3,03,103					3,03,103	6,19,000
					24		28,26,067	3,84,798			3,84,798	32,10,865	55,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**101**	**62**	**00**									
						Total 24 NULL:	**28,26,067**	**3,84,798**			**3,84,798**	**32,10,865**	**55,00,000**
					29		**2,79,830**	**1,75,150**			**1,75,150**	**4,54,980**	**22,00,000**
						Total 29 NULL:	**2,79,830**	**1,75,150**			**1,75,150**	**4,54,980**	**22,00,000**
					41		**3,50,000**	**2,00,000**			**2,00,000**	**5,50,000**	**10,00,000**
						Total 41 NULL:	**3,50,000**	**2,00,000**			**2,00,000**	**5,50,000**	**10,00,000**
						Total 0 NULL:	**25,30,68,565**	**2,85,44,595**			**2,85,44,595**	**28,16,13,160**	**36,77,27,000**
						Total 62 Intelligence Branch:	**25,30,68,565**	**2,85,44,595**			**2,85,44,595**	**28,16,13,160**	**36,77,27,000**
			63	**00**	**01**		**3,57,69,783**	**39,79,842**			**39,79,842**	**3,97,49,625**	**4,73,78,000**
						Total 1 NULL:	**3,57,69,783**	**39,79,842**			**39,79,842**	**3,97,49,625**	**4,73,78,000**
					02		**21,88,461**	**2,83,801**			**2,83,801**	**24,72,262**	**33,39,000**
						Total 2 NULL:	**21,88,461**	**2,83,801**			**2,83,801**	**24,72,262**	**33,39,000**
					06		**14,11,191**	**1,81,348**			**1,81,348**	**15,92,539**	**23,69,000**
						Total 6 NULL:	**14,11,191**	**1,81,348**			**1,81,348**	**15,92,539**	**23,69,000**
					07		**2,76,64,938**	**29,00,911**			**29,00,911**	**3,05,65,849**	**3,98,75,000**
						Total 7 NULL:	**2,76,64,938**	**29,00,911**			**29,00,911**	**3,05,65,849**	**3,98,75,000**
					08			**1,12,198**			**1,12,198**	**1,12,198**	**1,000**
						Total 8 NULL:		**1,12,198**			**1,12,198**	**1,12,198**	**1,000**
					11		**6,42,378**	**1,68,087**			**1,68,087**	**8,10,465**	**16,50,000**
						Total 11 NULL:	**6,42,378**	**1,68,087**			**1,68,087**	**8,10,465**	**16,50,000**
					13		**6,88,157**	**2,57,704**			**2,57,704**	**9,45,861**	**12,23,000**
						Total 13 NULL:	**6,88,157**	**2,57,704**			**2,57,704**	**9,45,861**	**12,23,000**
					24		**5,17,367**	**4,30,454**			**4,30,454**	**9,47,821**	**16,25,000**
						Total 24 NULL:	**5,17,367**	**4,30,454**			**4,30,454**	**9,47,821**	**16,25,000**
					29		**1,15,374**	**1,91,186**			**1,91,186**	**3,06,560**	**5,00,000**
						Total 29 NULL:	**1,15,374**	**1,91,186**			**1,91,186**	**3,06,560**	**5,00,000**
					41		**1,25,000**	**50,000**			**50,000**	**1,75,000**	**3,00,000**
						Total 41 NULL:	**1,25,000**	**50,000**			**50,000**	**1,75,000**	**3,00,000**
						Total 0 NULL:	**6,91,22,649**	**85,55,531**			**85,55,531**	**7,76,78,180**	**9,82,60,000**
84					**01**		**1,58,29,370**	**25,77,290**			**25,77,290**	**1,84,06,660**	**2,21,15,000**
						Total 1 :	**1,58,29,370**	**25,77,290**			**25,77,290**	**1,84,06,660**	**2,21,15,000**
					02		**3,34,872**	**75,180**			**75,180**	**4,10,052**	**6,91,000**
						Total 2 :	**3,34,872**	**75,180**			**75,180**	**4,10,052**	**6,91,000**
					06		**6,10,691**	**60,033**			**60,033**	**6,70,724**	**11,06,000**
						Total 6 :	**6,10,691**	**60,033**			**60,033**	**6,70,724**	**11,06,000**
					07		**99,58,463**					**99,58,463**	**1,83,85,000**
						Total 7 :	**99,58,463**					**99,58,463**	**1,83,85,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	101	63	84	11		3,41,974	38,500			38,500	3,80,474	7,00,000
						Total 11 :	3,41,974	38,500			38,500	3,80,474	7,00,000
					13		1,12,552	6,306			6,306	1,18,858	7,98,000
						Total 13 :	1,12,552	6,306			6,306	1,18,858	7,98,000
					24		4,43,340	1,32,704			1,32,704	5,76,044	9,00,000
						Total 24 :	4,43,340	1,32,704			1,32,704	5,76,044	9,00,000
					29		30,130	13,542			13,542	43,672	5,00,000
						Total 29 :	30,130	13,542			13,542	43,672	5,00,000
					41		75,000	75,000			75,000	1,50,000	3,00,000
						Total 41 :	75,000	75,000			75,000	1,50,000	3,00,000
						Total 84 Anti Human Trafficking Unit Police Station:	2,77,36,392	29,78,555			29,78,555	3,07,14,947	4,54,95,000
						Total 63 Crime Investigation Branch:	9,68,59,041	1,15,34,086			1,15,34,086	10,83,93,127	14,37,55,000
						Total 101 Criminal Investigation and Vigilance:	34,99,27,606	4,00,78,681			4,00,78,681	39,00,06,287	51,14,82,000
		104	64	00	01		35,09,90,039	3,77,40,185			3,77,40,185	38,87,30,224	48,34,71,000
						Total 1 NULL:	35,09,90,039	3,77,40,185			3,77,40,185	38,87,30,224	48,34,71,000
					02		17,92,922	63,672			63,672	18,56,594	19,33,000
						Total 2 NULL:	17,92,922	63,672			63,672	18,56,594	19,33,000
					06		63,33,856	25,84,425			25,84,425	89,18,281	2,41,74,000
						Total 6 NULL:	63,33,856	25,84,425			25,84,425	89,18,281	2,41,74,000
					07		27,42,79,945	2,88,84,431			2,88,84,431	30,31,64,376	41,09,35,000
						Total 7 NULL:	27,42,79,945	2,88,84,431			2,88,84,431	30,31,64,376	41,09,35,000
					11		40,37,008	9,89,423			9,89,423	50,26,431	80,00,000
						Total 11 NULL:	40,37,008	9,89,423			9,89,423	50,26,431	80,00,000
					13		2,44,857	33,237			33,237	2,78,094	15,98,000
						Total 13 NULL:	2,44,857	33,237			33,237	2,78,094	15,98,000
					24		20,54,691	92,301			92,301	21,46,992	40,00,000
						Total 24 NULL:	20,54,691	92,301			92,301	21,46,992	40,00,000
					29		70,634					70,634	22,10,000
						Total 29 NULL:	70,634					70,634	22,10,000
						Total 0 NULL:	63,98,03,952	7,03,87,674			7,03,87,674	71,01,91,626	93,63,21,000
						Total 64 Sikkim Armed Police:	63,98,03,952	7,03,87,674			7,03,87,674	71,01,91,626	93,63,21,000
67	00				01		17,91,12,625	1,84,60,468			1,84,60,468	19,75,73,093	22,83,49,000
						Total 1 NULL:	17,91,12,625	1,84,60,468			1,84,60,468	19,75,73,093	22,83,49,000
					02		3,93,673	33,753			33,753	4,27,426	6,33,000
						Total 2 NULL:	3,93,673	33,753			33,753	4,27,426	6,33,000
					06		56,76,505	3,58,019			3,58,019	60,34,524	1,14,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	104	67	00									
						Total 6 NULL:	56,76,505	3,58,019			3,58,019	60,34,524	1,14,17,000
					07		12,35,01,544	1,48,05,436			1,48,05,436	13,83,06,980	20,18,62,000
						Total 7 NULL:	12,35,01,544	1,48,05,436			1,48,05,436	13,83,06,980	20,18,62,000
					11		42,84,174	8,65,501			8,65,501	51,49,675	80,00,000
						Total 11 NULL:	42,84,174	8,65,501			8,65,501	51,49,675	80,00,000
					13		10,16,578	3,26,871			3,26,871	13,43,449	16,00,000
						Total 13 NULL:	10,16,578	3,26,871			3,26,871	13,43,449	16,00,000
					24		23,89,519	3,96,350			3,96,350	27,85,869	28,00,000
						Total 24 NULL:	23,89,519	3,96,350			3,96,350	27,85,869	28,00,000
					29		2,83,407	3,08,811			3,08,811	5,92,218	14,50,000
						Total 29 NULL:	2,83,407	3,08,811			3,08,811	5,92,218	14,50,000
						Total 0 NULL:	31,66,58,025	3,55,55,209			3,55,55,209	35,22,13,234	45,61,11,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	31,66,58,025	3,55,55,209			3,55,55,209	35,22,13,234	45,61,11,000
						Total 104 Special Police:	95,64,61,977	10,59,42,883			10,59,42,883	1,06,24,04,860	1,39,24,32,000
		108	67	00	01		17,64,19,124	1,36,96,317	-	17,996	1,36,78,321	19,00,97,445	19,29,12,000
						Total 1 NULL:	17,64,19,124	1,36,96,317	-	17,996	1,36,78,321	19,00,97,445	19,29,12,000
					02		78,49,663	9,77,788			9,77,788	88,27,451	1,34,98,000
						Total 2 NULL:	78,49,663	9,77,788			9,77,788	88,27,451	1,34,98,000
					06		41,21,893	2,33,571			2,33,571	43,55,464	96,46,000
						Total 6 NULL:	41,21,893	2,33,571			2,33,571	43,55,464	96,46,000
					07		7,57,38,818	1,50,84,916			1,50,84,916	9,08,23,734	16,07,77,000
						Total 7 NULL:	7,57,38,818	1,50,84,916			1,50,84,916	9,08,23,734	16,07,77,000
					11		5,87,590	2,05,450			2,05,450	7,93,040	14,85,000
						Total 11 NULL:	5,87,590	2,05,450			2,05,450	7,93,040	14,85,000
					13		6,00,137	1,01,950			1,01,950	7,02,087	9,90,000
						Total 13 NULL:	6,00,137	1,01,950			1,01,950	7,02,087	9,90,000
					14		82,715					82,715	83,000
						Total 14 NULL:	82,715					82,715	83,000
					24		27,42,660					27,42,660	45,00,000
						Total 24 NULL:	27,42,660					27,42,660	45,00,000
					29		3,82,226					3,82,226	5,00,000
						Total 29 NULL:	3,82,226					3,82,226	5,00,000
						Total 0 NULL:	26,85,24,826	3,02,99,992	-	17,996	3,02,81,996	29,88,06,822	38,43,91,000
						Total 67 Reserve Line & Police Band:	26,85,24,826	3,02,99,992	-	17,996	3,02,81,996	29,88,06,822	38,43,91,000
						Total 108 State Headquarters Police:	26,85,24,826	3,02,99,992	-	17,996	3,02,81,996	29,88,06,822	38,43,91,000
109	00	49			07		3,42,20,535					3,42,20,535	11,78,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**109**	**00**	**49**									
						Total 7 :	**3,42,20,535**					**3,42,20,535**	**11,78,14,000**
						Total 49 Pakyong District:	**3,42,20,535**					**3,42,20,535**	**11,78,14,000**
						Total 0 NULL:	**3,42,20,535**					**3,42,20,535**	**11,78,14,000**
			68	**00**	**01**		**26,94,240**	**67,137**			**67,137**	**27,61,377**	**28,50,000**
						Total 1 NULL:	**26,94,240**	**67,137**			**67,137**	**27,61,377**	**28,50,000**
					07			**19,68,042**			**19,68,042**	**19,68,042**	**48,45,000**
						Total 7 NULL:		**19,68,042**			**19,68,042**	**19,68,042**	**48,45,000**
					11		**1,03,300**					**1,03,300**	**2,00,000**
						Total 11 NULL:	**1,03,300**					**1,03,300**	**2,00,000**
					13		**4,218**					**4,218**	**6,00,000**
						Total 13 NULL:	**4,218**					**4,218**	**6,00,000**
					24		**2,79,669**					**2,79,669**	**5,00,000**
						Total 24 NULL:	**2,79,669**					**2,79,669**	**5,00,000**
					41		**4,00,000**	**1,50,000**			**1,50,000**	**5,50,000**	**7,00,000**
						Total 41 NULL:	**4,00,000**	**1,50,000**			**1,50,000**	**5,50,000**	**7,00,000**
						Total 0 NULL:	**34,81,427**	**21,85,179**			**21,85,179**	**56,66,606**	**96,95,000**
				60	**01**		**47,96,685**	**-** **5,92,084**			**-** **5,92,084**	**42,04,601**	**56,22,000**
						Total 1 :	**47,96,685**	**-** **5,92,084**			**-** **5,92,084**	**42,04,601**	**56,22,000**
					07		**33,91,741**					**33,91,741**	**34,12,000**
						Total 7 :	**33,91,741**					**33,91,741**	**34,12,000**
					08			**1,06,000**			**1,06,000**	**1,06,000**	**1,000**
						Total 8 :		**1,06,000**			**1,06,000**	**1,06,000**	**1,000**
					11		**99,100**					**99,100**	**1,88,000**
						Total 11 :	**99,100**					**99,100**	**1,88,000**
					13		**1,99,542**	**15,997**			**15,997**	**2,15,539**	**5,00,000**
						Total 13 :	**1,99,542**	**15,997**			**15,997**	**2,15,539**	**5,00,000**
					24		**1,52,576**	**1,27,748**			**1,27,748**	**2,80,324**	**5,35,000**
						Total 24 :	**1,52,576**	**1,27,748**			**1,27,748**	**2,80,324**	**5,35,000**
					41		**1,50,000**	**75,000**			**75,000**	**2,25,000**	**3,00,000**
						Total 41 :	**1,50,000**	**75,000**			**75,000**	**2,25,000**	**3,00,000**
						Total 60 North and East:	**87,89,644**	**-** **2,67,339**			**-** **2,67,339**	**85,22,305**	**1,05,58,000**
						Total 68 Range Office:	**1,22,71,071**	**19,17,840**			**19,17,840**	**1,41,88,911**	**2,02,53,000**
						Total 109 District Police:	**4,64,91,606**	**19,17,840**			**19,17,840**	**4,84,09,446**	**13,80,67,000**
114	**70**		**00**		**01**		**4,77,42,131**	**12,65,311**			**12,65,311**	**4,90,07,442**	**6,05,16,000**
						Total 1 NULL:	**4,77,42,131**	**12,65,311**			**12,65,311**	**4,90,07,442**	**6,05,16,000**
					02		**23,43,748**	**2,76,825**			**2,76,825**	**26,20,573**	**35,08,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	114	70	00									
						Total 2 NULL:	**23,43,748**	**2,76,825**			**2,76,825**	**26,20,573**	**35,08,000**
					06		**6,64,920**	**1,78,201**			**1,78,201**	**8,43,121**	**30,26,000**
						Total 6 NULL:	**6,64,920**	**1,78,201**			**1,78,201**	**8,43,121**	**30,26,000**
					07		**3,06,52,049**	**72,05,746**			**72,05,746**	**3,78,57,795**	**5,21,06,000**
						Total 7 NULL:	**3,06,52,049**	**72,05,746**			**72,05,746**	**3,78,57,795**	**5,21,06,000**
					11		**6,00,309**	**4,23,189**			**4,23,189**	**10,23,498**	**16,50,000**
						Total 11 NULL:	**6,00,309**	**4,23,189**			**4,23,189**	**10,23,498**	**16,50,000**
					13		**7,75,452**	**69,442**			**69,442**	**8,44,894**	**13,74,000**
						Total 13 NULL:	**7,75,452**	**69,442**			**69,442**	**8,44,894**	**13,74,000**
					14		**17,530**					**17,530**	**2,48,000**
						Total 14 NULL:	**17,530**					**17,530**	**2,48,000**
					24		**7,76,162**	**2,15,318**			**2,15,318**	**9,91,480**	**17,50,000**
						Total 24 NULL:	**7,76,162**	**2,15,318**			**2,15,318**	**9,91,480**	**17,50,000**
					29		**1,32,459**	**12,597**			**12,597**	**1,45,056**	**20,00,000**
						Total 29 NULL:	**1,32,459**	**12,597**			**12,597**	**1,45,056**	**20,00,000**
						Total 0 NULL:	**8,37,04,760**	**96,46,629**			**96,46,629**	**9,33,51,389**	**12,61,78,000**
						Total 70 Police Communication Branch:	**8,37,04,760**	**96,46,629**			**96,46,629**	**9,33,51,389**	**12,61,78,000**
						Total 114 Wireless and Computers:	**8,37,04,760**	**96,46,629**			**96,46,629**	**9,33,51,389**	**12,61,78,000**
116	00	00			01		**37,40,230**					**37,40,230**	
						Total 1 NULL:	**37,40,230**					**37,40,230**	
					02		**4,44,278**					**4,44,278**	
						Total 2 NULL:	**4,44,278**					**4,44,278**	
					24		**5,280**					**5,280**	
						Total 24 NULL:	**5,280**					**5,280**	
						Total 0 NULL:	**41,89,788**					**41,89,788**	
						Total 0 NULL:	**41,89,788**					**41,89,788**	
						Total 116 Forensic Science:	**41,89,788**					**41,89,788**	
117	74	00			01		**50,40,458**	**7,22,105**			**7,22,105**	**57,62,563**	**60,82,000**
						Total 1 NULL:	**50,40,458**	**7,22,105**			**7,22,105**	**57,62,563**	**60,82,000**
					02		**11,24,773**	**1,26,789**			**1,26,789**	**12,51,562**	**16,08,000**
						Total 2 NULL:	**11,24,773**	**1,26,789**			**1,26,789**	**12,51,562**	**16,08,000**
					06		**1,36,283**					**1,36,283**	**3,04,000**
						Total 6 NULL:	**1,36,283**					**1,36,283**	**3,04,000**
					07		**37,19,920**	**2,35,686**			**2,35,686**	**39,55,606**	**55,41,000**
						Total 7 NULL:	**37,19,920**	**2,35,686**			**2,35,686**	**39,55,606**	**55,41,000**
					08		**52,000**					**52,000**	**1,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**117**	**74**	**00**									
						Total 8 NULL:	**52,000**					**52,000**	**1,000**
					11		**93,611**					**93,611**	**2,48,000**
						Total 11 NULL:	**93,611**					**93,611**	**2,48,000**
					13		**1,49,287**	**999**			**999**	**1,50,286**	**3,31,000**
						Total 13 NULL:	**1,49,287**	**999**			**999**	**1,50,286**	**3,31,000**
					24		**41,308**	**37,594**			**37,594**	**78,902**	**1,00,000**
						Total 24 NULL:	**41,308**	**37,594**			**37,594**	**78,902**	**1,00,000**
						Total 0 NULL:	**1,03,57,640**	**11,23,173**			**11,23,173**	**1,14,80,813**	**1,42,15,000**
			Total 74 Check-Posts Administtration(Head Quarter):				**1,03,57,640**	**11,23,173**			**11,23,173**	**1,14,80,813**	**1,42,15,000**
			75	**00**	**01**		**9,54,82,356**	**94,31,729**			**94,31,729**	**10,49,14,085**	**12,49,25,000**
						Total 1 NULL:	**9,54,82,356**	**94,31,729**			**94,31,729**	**10,49,14,085**	**12,49,25,000**
					06		**19,49,014**	**1,55,298**			**1,55,298**	**21,04,312**	**62,46,000**
						Total 6 NULL:	**19,49,014**	**1,55,298**			**1,55,298**	**21,04,312**	**62,46,000**
					07		**10,52,99,002**	**1,27,74,725**			**1,27,74,725**	**11,80,73,727**	**17,29,92,000**
						Total 7 NULL:	**10,52,99,002**	**1,27,74,725**			**1,27,74,725**	**11,80,73,727**	**17,29,92,000**
					11		**5,60,425**	**21,000**			**21,000**	**5,81,425**	**10,15,000**
						Total 11 NULL:	**5,60,425**	**21,000**			**21,000**	**5,81,425**	**10,15,000**
					13		**13,30,491**	**2,42,890**			**2,42,890**	**15,73,381**	**20,00,000**
						Total 13 NULL:	**13,30,491**	**2,42,890**			**2,42,890**	**15,73,381**	**20,00,000**
					14		**1,03,719**	**2,69,222**			**2,69,222**	**3,72,941**	**3,83,000**
						Total 14 NULL:	**1,03,719**	**2,69,222**			**2,69,222**	**3,72,941**	**3,83,000**
					24		**7,93,175**	**2,17,623**			**2,17,623**	**10,10,798**	**17,12,000**
						Total 24 NULL:	**7,93,175**	**2,17,623**			**2,17,623**	**10,10,798**	**17,12,000**
					27			**22,028**			**22,028**	**22,028**	**15,00,000**
						Total 27 NULL:		**22,028**			**22,028**	**22,028**	**15,00,000**
					29		**3,42,470**	**51,514**			**51,514**	**3,93,984**	**5,00,000**
						Total 29 NULL:	**3,42,470**	**51,514**			**51,514**	**3,93,984**	**5,00,000**
					41		**1,80,000**	**1,20,000**			**1,20,000**	**3,00,000**	**3,00,000**
						Total 41 NULL:	**1,80,000**	**1,20,000**			**1,20,000**	**3,00,000**	**3,00,000**
						Total 0 NULL:	**20,60,40,652**	**2,33,06,029**			**2,33,06,029**	**22,93,46,681**	**31,15,73,000**
				Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):			**20,60,40,652**	**2,33,06,029**			**2,33,06,029**	**22,93,46,681**	**31,15,73,000**
						Total 117 Internal Security:	**21,63,98,292**	**2,44,29,202**			**2,44,29,202**	**24,08,27,494**	**32,57,88,000**
911	**00**	**00**	**00**				**- 6,34,636**		**- 5,00,000**		**- 5,00,000**	**- 11,34,636**	
						Total 0 NULL:	**- 6,34,636**		**- 5,00,000**		**- 5,00,000**	**- 11,34,636**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**911**	**00**	**00**		**Total 0 NULL:**	**- 6,34,636**		**- 5,00,000**		**- 5,00,000**	**- 11,34,636**	
						Total 0 NULL:	**- 6,34,636**		**- 5,00,000**		**- 5,00,000**	**- 11,34,636**	
						Total 911 Deduct Recoveries of Overpayments:	**- 6,34,636**		**- 5,00,000**		**- 5,00,000**	**- 11,34,636**	
						Total 0 NULL:	**2,05,77,57,594**	**23,30,13,933**	**- 5,17,996**		**23,24,95,937**	**2,29,02,53,531**	**3,21,07,62,000**
						Total 2055 Police:	**4,03,83,71,762**	**48,46,50,268**	**- 5,67,996**		**48,40,82,272**	**4,52,24,54,034**	**6,15,99,01,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 5 Centrally Sponsored Scheme													
2055	**00**	**115**	**19**	**00**	**81**		**1,79,75,000**					**1,79,75,000**	**4,00,00,000**
						Total 81 NULL:	**1,79,75,000**					**1,79,75,000**	**4,00,00,000**
						Total 0 NULL:	**1,79,75,000**					**1,79,75,000**	**4,00,00,000**
						Total 19 National Scheme for Modernization of Police and other forces:	**1,79,75,000**					**1,79,75,000**	**4,00,00,000**
						Total 115 Modernisation of Police Force:	**1,79,75,000**					**1,79,75,000**	**4,00,00,000**
						Total 0 NULL:	**1,79,75,000**					**1,79,75,000**	**4,00,00,000**
						Total 2055 Police:	**4,03,83,71,762**	**48,46,50,268**	**-** **5,67,996**		**48,40,82,272**	**4,52,24,54,034**	**6,15,99,01,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	108	66	00	01		4,11,51,324	83,19,570			83,19,570	4,94,70,894	5,82,54,000
						Total 1 NULL:	4,11,51,324	83,19,570			83,19,570	4,94,70,894	5,82,54,000
					02		11,89,590	1,46,295			1,46,295	13,35,885	18,37,000
						Total 2 NULL:	11,89,590	1,46,295			1,46,295	13,35,885	18,37,000
					06		7,97,442	5,97,362			5,97,362	13,94,804	29,13,000
						Total 6 NULL:	7,97,442	5,97,362			5,97,362	13,94,804	29,13,000
					07		3,75,44,794	1,44,330			1,44,330	3,76,89,124	5,81,24,000
						Total 7 NULL:	3,75,44,794	1,44,330			1,44,330	3,76,89,124	5,81,24,000
					11		38,592					38,592	2,63,000
						Total 11 NULL:	38,592					38,592	2,63,000
					13		64,335	90,022			90,022	1,54,357	5,23,000
						Total 13 NULL:	64,335	90,022			90,022	1,54,357	5,23,000
					24		12,29,909	1,06,659			1,06,659	13,36,568	15,50,000
						Total 24 NULL:	12,29,909	1,06,659			1,06,659	13,36,568	15,50,000
					29		1,05,786	69,744			69,744	1,75,530	2,10,000
						Total 29 NULL:	1,05,786	69,744			69,744	1,75,530	2,10,000
						Total 0 NULL:	8,21,21,772	94,73,982			94,73,982	9,15,95,754	12,36,74,000
						Total 66 Traffic Police:	8,21,21,772	94,73,982			94,73,982	9,15,95,754	12,36,74,000
						Total 108 State Headquarters Police:	8,21,21,772	94,73,982			94,73,982	9,15,95,754	12,36,74,000
109	00	45			01		13,69,15,417	2,64,14,051			2,64,14,051	16,33,29,468	17,75,83,000
						Total 1 :	13,69,15,417	2,64,14,051			2,64,14,051	16,33,29,468	17,75,83,000
					02		1,23,96,630	16,13,433			16,13,433	1,40,10,063	1,91,24,000
						Total 2 :	1,23,96,630	16,13,433			16,13,433	1,40,10,063	1,91,24,000
					06		22,51,941	1,81,532			1,81,532	24,33,473	88,79,000
						Total 6 :	22,51,941	1,81,532			1,81,532	24,33,473	88,79,000
					07		10,60,73,175					10,60,73,175	14,98,60,000
						Total 7 :	10,60,73,175					10,60,73,175	14,98,60,000
					11		5,04,300	77,043			77,043	5,81,343	8,50,000
						Total 11 :	5,04,300	77,043			77,043	5,81,343	8,50,000
					13		2,20,588	1,74,177			1,74,177	3,94,765	9,98,000
						Total 13 :	2,20,588	1,74,177			1,74,177	3,94,765	9,98,000
					14		4,81,976	1,11,599			1,11,599	5,93,575	10,00,000
						Total 14 :	4,81,976	1,11,599			1,11,599	5,93,575	10,00,000
					24		25,39,920	3,13,687			3,13,687	28,53,607	32,50,000
						Total 24 :	25,39,920	3,13,687			3,13,687	28,53,607	32,50,000
					29		3,02,303	72,106			72,106	3,74,409	6,50,000
						Total 29 :	3,02,303	72,106			72,106	3,74,409	6,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	45	41		2,25,000					2,25,000	3,00,000
						Total 41 :	2,25,000					2,25,000	3,00,000
						Total 45 East District:	26,19,11,250	2,89,57,628			2,89,57,628	29,08,68,878	36,24,94,000
						Total 0 NULL:	26,19,11,250	2,89,57,628			2,89,57,628	29,08,68,878	36,24,94,000
						Total 109 District Police:	26,19,11,250	2,89,57,628			2,89,57,628	29,08,68,878	36,24,94,000
		911	00	00	00		- 4,12,367		- 50,000		- 50,000	- 4,62,367	
						Total 0 NULL:	- 4,12,367		- 50,000		- 50,000	- 4,62,367	
						Total 0 NULL:	- 4,12,367		- 50,000		- 50,000	- 4,62,367	
						Total 0 NULL:	- 4,12,367		- 50,000		- 50,000	- 4,62,367	
						Total 911 Deduct Recoveries of Overpayments:	- 4,12,367		- 50,000		- 50,000	- 4,62,367	
						Total 0 NULL:	34,36,20,655	3,84,31,610	- 50,000		3,83,81,610	38,20,02,265	48,61,68,000
						Total 2055 Police:	4,03,83,71,762	48,46,50,268	- 5,67,996		48,40,82,272	4,52,24,54,034	6,15,99,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	46	01		6,79,86,937	1,28,56,658			1,28,56,658	8,08,43,595	8,42,32,000
						Total 1 :	6,79,86,937	1,28,56,658			1,28,56,658	8,08,43,595	8,42,32,000
					02		1,36,96,899	16,52,490			16,52,490	1,53,49,389	1,94,08,000
						Total 2 :	1,36,96,899	16,52,490			16,52,490	1,53,49,389	1,94,08,000
					06		12,45,207	2,41,877			2,41,877	14,87,084	42,12,000
						Total 6 :	12,45,207	2,41,877			2,41,877	14,87,084	42,12,000
					07		5,08,65,892					5,08,65,892	7,06,55,000
						Total 7 :	5,08,65,892					5,08,65,892	7,06,55,000
					11		1,89,702	63,825			63,825	2,53,527	5,90,000
						Total 11 :	1,89,702	63,825			63,825	2,53,527	5,90,000
					13		1,98,200	94,923			94,923	2,93,123	6,48,000
						Total 13 :	1,98,200	94,923			94,923	2,93,123	6,48,000
					14		92,106					92,106	3,18,000
						Total 14 :	92,106					92,106	3,18,000
					24		9,37,487					9,37,487	22,50,000
						Total 24 :	9,37,487					9,37,487	22,50,000
					29		2,10,478	1,174			1,174	2,11,652	8,40,000
						Total 29 :	2,10,478	1,174			1,174	2,11,652	8,40,000
					41		1,75,000	25,000			25,000	2,00,000	3,00,000
						Total 41 :	1,75,000	25,000			25,000	2,00,000	3,00,000
						Total 46 West District:	13,55,97,908	1,49,35,947			1,49,35,947	15,05,33,855	18,34,53,000
						Total 0 NULL:	13,55,97,908	1,49,35,947			1,49,35,947	15,05,33,855	18,34,53,000
						Total 109 District Police:	13,55,97,908	1,49,35,947			1,49,35,947	15,05,33,855	18,34,53,000
911	00	00	00		00		- 40,965					- 40,965	
						Total 0 NULL:	- 40,965					- 40,965	
						Total 0 NULL:	- 40,965					- 40,965	
						Total 0 NULL:	- 40,965					- 40,965	
						Total 911 Deduct Recoveries of Overpayments:	- 40,965					- 40,965	
						Total 0 NULL:	13,55,56,943	1,49,35,947			1,49,35,947	15,04,92,890	18,34,53,000
						Total 2055 Police:	4,03,83,71,762	48,46,50,268	-	5,67,996	48,40,82,272	4,52,24,54,034	6,15,99,01,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	47	01		5,18,19,220	- 20,16,256			- 20,16,256	4,98,02,964	5,49,59,000
						Total 1 :	5,18,19,220	- 20,16,256			- 20,16,256	4,98,02,964	5,49,59,000
					02		82,40,092	10,23,807			10,23,807	92,63,899	1,27,37,000
						Total 2 :	82,40,092	10,23,807			10,23,807	92,63,899	1,27,37,000
					06		2,51,829	91,870			91,870	3,43,699	27,48,000
						Total 6 :	2,51,829	91,870			91,870	3,43,699	27,48,000
					07		2,23,32,089	97,05,061			97,05,061	3,20,37,150	4,64,18,000
						Total 7 :	2,23,32,089	97,05,061			97,05,061	3,20,37,150	4,64,18,000
					11		3,77,293	1,28,500			1,28,500	5,05,793	7,43,000
						Total 11 :	3,77,293	1,28,500			1,28,500	5,05,793	7,43,000
					13		3,33,051	1,08,569			1,08,569	4,41,620	11,98,000
						Total 13 :	3,33,051	1,08,569			1,08,569	4,41,620	11,98,000
					14		30,720					30,720	2,07,000
						Total 14 :	30,720					30,720	2,07,000
					24		10,40,908	1,30,470			1,30,470	11,71,378	18,00,000
						Total 24 :	10,40,908	1,30,470			1,30,470	11,71,378	18,00,000
					29		2,15,881	56,734			56,734	2,72,615	6,00,000
						Total 29 :	2,15,881	56,734			56,734	2,72,615	6,00,000
					41		1,50,000	75,000			75,000	2,25,000	3,00,000
						Total 41 :	1,50,000	75,000			75,000	2,25,000	3,00,000
						Total 47 North District:	8,47,91,083	93,03,755			93,03,755	9,40,94,838	12,17,10,000
						Total 0 NULL:	8,47,91,083	93,03,755			93,03,755	9,40,94,838	12,17,10,000
						Total 109 District Police:	8,47,91,083	93,03,755			93,03,755	9,40,94,838	12,17,10,000
						Total 0 NULL:	8,47,91,083	93,03,755			93,03,755	9,40,94,838	12,17,10,000
						Total 2055 Police:	4,03,83,71,762	48,46,50,268	- 5,67,996		48,40,82,272	4,52,24,54,034	6,15,99,01,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	104	65	00	01		29,42,88,039	- 1,70,45,580			- 1,70,45,580	27,72,42,459	34,95,69,000
						Total 1 NULL:	29,42,88,039	- 1,70,45,580			- 1,70,45,580	27,72,42,459	34,95,69,000
					02		3,43,990	1,14,378			1,14,378	4,58,368	36,00,000
						Total 2 NULL:	3,43,990	1,14,378			1,14,378	4,58,368	36,00,000
					06		60,28,086	10,57,649			10,57,649	70,85,735	1,49,78,000
						Total 6 NULL:	60,28,086	10,57,649			10,57,649	70,85,735	1,49,78,000
					07		15,56,16,731	6,96,68,654			6,96,68,654	22,52,85,385	32,38,20,000
						Total 7 NULL:	15,56,16,731	6,96,68,654			6,96,68,654	22,52,85,385	32,38,20,000
					11		34,29,930	6,09,650			6,09,650	40,39,580	80,00,000
						Total 11 NULL:	34,29,930	6,09,650			6,09,650	40,39,580	80,00,000
					13		7,34,567	1,37,082			1,37,082	8,71,649	15,98,000
						Total 13 NULL:	7,34,567	1,37,082			1,37,082	8,71,649	15,98,000
					24		8,22,644	78,328			78,328	9,00,972	20,00,000
						Total 24 NULL:	8,22,644	78,328			78,328	9,00,972	20,00,000
					29		4,49,090					4,49,090	10,00,000
						Total 29 NULL:	4,49,090					4,49,090	10,00,000
						Total 0 NULL:	46,17,13,077	5,46,20,161			5,46,20,161	51,63,33,238	70,45,65,000
						Total 65 India Reserve Battalion:	46,17,13,077	5,46,20,161			5,46,20,161	51,63,33,238	70,45,65,000
66	00				01		20,63,33,284	- 1,01,09,977			- 1,01,09,977	19,62,23,307	22,18,53,000
						Total 1 NULL:	20,63,33,284	- 1,01,09,977			- 1,01,09,977	19,62,23,307	22,18,53,000
					02		1,72,549					1,72,549	1,10,000
						Total 2 NULL:	1,72,549					1,72,549	1,10,000
					06		33,76,740	9,43,749			9,43,749	43,20,489	1,10,93,000
						Total 6 NULL:	33,76,740	9,43,749			9,43,749	43,20,489	1,10,93,000
					07		9,15,95,593	4,13,38,143			4,13,38,143	13,29,33,736	19,62,19,000
						Total 7 NULL:	9,15,95,593	4,13,38,143			4,13,38,143	13,29,33,736	19,62,19,000
					11		21,19,462	8,96,100			8,96,100	30,15,562	80,00,000
						Total 11 NULL:	21,19,462	8,96,100			8,96,100	30,15,562	80,00,000
					13		7,96,265	34,110			34,110	8,30,375	15,99,000
						Total 13 NULL:	7,96,265	34,110			34,110	8,30,375	15,99,000
					24		11,10,624	44,400			44,400	11,55,024	28,88,000
						Total 24 NULL:	11,10,624	44,400			44,400	11,55,024	28,88,000
					29			4,82,011			4,82,011	4,82,011	8,40,000
						Total 29 NULL:		4,82,011			4,82,011	4,82,011	8,40,000
						Total 0 NULL:	30,55,04,517	3,36,28,536			3,36,28,536	33,91,33,053	44,26,02,000
						Total 66 India Reserve Battalion (2nd IRBn):	30,55,04,517	3,36,28,536			3,36,28,536	33,91,33,053	44,26,02,000
						Total 104 Special Police:	76,72,17,594	8,82,48,697			8,82,48,697	85,54,66,291	1,14,71,67,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	48	01		19,54,95,911	50,51,443			50,51,443	20,05,47,354	22,29,45,000
						Total 1 :	19,54,95,911	50,51,443			50,51,443	20,05,47,354	22,29,45,000
					02		1,90,14,813	23,77,582			23,77,582	2,13,92,395	2,87,36,000
						Total 2 :	1,90,14,813	23,77,582			23,77,582	2,13,92,395	2,87,36,000
					06		22,50,408	2,03,483			2,03,483	24,53,891	1,11,47,000
						Total 6 :	22,50,408	2,03,483			2,03,483	24,53,891	1,11,47,000
					07		10,34,83,567	2,76,93,683			2,76,93,683	13,11,77,250	18,99,09,000
						Total 7 :	10,34,83,567	2,76,93,683			2,76,93,683	13,11,77,250	18,99,09,000
					11		1,95,540	28,950			28,950	2,24,490	13,75,000
						Total 11 :	1,95,540	28,950			28,950	2,24,490	13,75,000
					13		95,279	4,18,630			4,18,630	5,13,909	13,23,000
						Total 13 :	95,279	4,18,630			4,18,630	5,13,909	13,23,000
					14		2,14,338	24,000			24,000	2,38,338	4,13,000
						Total 14 :	2,14,338	24,000			24,000	2,38,338	4,13,000
					24		19,72,396	2,59,798			2,59,798	22,32,194	37,00,000
						Total 24 :	19,72,396	2,59,798			2,59,798	22,32,194	37,00,000
					29		90,194	45,733			45,733	1,35,927	15,60,000
						Total 29 :	90,194	45,733			45,733	1,35,927	15,60,000
					41		2,25,000					2,25,000	3,00,000
						Total 41 :	2,25,000					2,25,000	3,00,000
						Total 48 South District:	32,30,37,446	3,61,03,302			3,61,03,302	35,91,40,748	46,14,08,000
						Total 0 NULL:	32,30,37,446	3,61,03,302			3,61,03,302	35,91,40,748	46,14,08,000
		68	61		11		84,900					84,900	1,88,000
						Total 11 :	84,900					84,900	1,88,000
					13		83,170	50,150			50,150	1,33,320	5,00,000
						Total 13 :	83,170	50,150			50,150	1,33,320	5,00,000
					24		88,000	35,960			35,960	1,23,960	3,15,000
						Total 24 :	88,000	35,960			35,960	1,23,960	3,15,000
					41		2,25,000					2,25,000	3,00,000
						Total 41 :	2,25,000					2,25,000	3,00,000
						Total 61 South and West:	4,81,070	86,110			86,110	5,67,180	13,03,000
						Total 68 Range Office:	4,81,070	86,110			86,110	5,67,180	13,03,000
						Total 109 District Police:	32,35,18,516	3,61,89,412			3,61,89,412	35,97,07,928	46,27,11,000
911	00	00			00		- 2,00,000					- 2,00,000	
						Total 0 NULL:	- 2,00,000					- 2,00,000	
						Total 0 NULL:	- 2,00,000					- 2,00,000	
						Total 0 NULL:	- 2,00,000					- 2,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	911	00			**Total 911 Deduct Recoveries of Overpayments:**	- 2,00,000					- 2,00,000	
						Total 0 NULL:	1,09,05,36,110	12,44,38,109			12,44,38,109	1,21,49,74,219	1,60,98,78,000
						Total 2055 Police:	4,03,83,71,762	48,46,50,268	- 5,67,996		48,40,82,272	4,52,24,54,034	6,15,99,01,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	001	64	00	49			1,34,000			1,34,000	1,34,000	20,00,000
						Total 49 NULL:		1,34,000			1,34,000	1,34,000	20,00,000
						Total 0 NULL:		1,34,000			1,34,000	1,34,000	20,00,000
						Total 64 Special Investigation Fund:		1,34,000			1,34,000	1,34,000	20,00,000
						Total 1 Direction and Administration:		1,34,000			1,34,000	1,34,000	20,00,000
		109	00	49	01		9,65,67,162	3,32,96,656			3,32,96,656	12,98,63,818	13,95,57,000
						Total 1 :	9,65,67,162	3,32,96,656			3,32,96,656	12,98,63,818	13,95,57,000
					02		1,03,35,572	28,45,768			28,45,768	1,31,81,340	1,70,60,000
						Total 2 :	1,03,35,572	28,45,768			28,45,768	1,31,81,340	1,70,60,000
					06		17,65,927	6,66,881			6,66,881	24,32,808	69,77,000
						Total 6 :	17,65,927	6,66,881			6,66,881	24,32,808	69,77,000
					07		4,13,91,707	90,26,261			90,26,261	5,04,17,968	11,78,14,000
						Total 7 :	4,13,91,707	90,26,261			90,26,261	5,04,17,968	11,78,14,000
					11		2,70,143	2,76,698			2,76,698	5,46,841	8,50,000
						Total 11 :	2,70,143	2,76,698			2,76,698	5,46,841	8,50,000
					13		1,78,119	27,120			27,120	2,05,239	9,99,000
						Total 13 :	1,78,119	27,120			27,120	2,05,239	9,99,000
					14		73,200	39,498			39,498	1,12,698	10,00,000
						Total 14 :	73,200	39,498			39,498	1,12,698	10,00,000
					24		7,93,317	5,40,119			5,40,119	13,33,436	20,00,000
						Total 24 :	7,93,317	5,40,119			5,40,119	13,33,436	20,00,000
					29		62,177					62,177	5,00,000
						Total 29 :	62,177					62,177	5,00,000
					41		1,50,000	75,000			75,000	2,25,000	3,00,000
						Total 41 :	1,50,000	75,000			75,000	2,25,000	3,00,000
						Total 49 Pakyong District:	15,15,87,324	4,67,94,001			4,67,94,001	19,83,81,325	28,70,57,000
						Total 0 NULL:	15,15,87,324	4,67,94,001			4,67,94,001	19,83,81,325	28,70,57,000
						Total 109 District Police:	15,15,87,324	4,67,94,001			4,67,94,001	19,83,81,325	28,70,57,000
						Total 0 NULL:	15,15,87,324	4,69,28,001			4,69,28,001	19,85,15,325	28,90,57,000
						Total 2055 Police:	4,03,83,71,762	48,46,50,268	-	5,67,996	48,40,82,272	4,52,24,54,034	6,15,99,01,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	50	01	8,95,67,149	- 1,20,05,225			- 1,20,05,225	7,75,61,924	9,47,85,000
					Total 1 :	8,95,67,149	- 1,20,05,225			- 1,20,05,225	7,75,61,924	9,47,85,000
					02	1,49,67,113	19,22,902			19,22,902	1,68,90,015	2,20,26,000
					Total 2 :	1,49,67,113	19,22,902			19,22,902	1,68,90,015	2,20,26,000
					06	20,05,760	43,290			43,290	20,49,050	47,39,000
					Total 6 :	20,05,760	43,290			43,290	20,49,050	47,39,000
					07	4,33,36,939	2,64,21,420			2,64,21,420	6,97,58,359	8,00,55,000
					Total 7 :	4,33,36,939	2,64,21,420			2,64,21,420	6,97,58,359	8,00,55,000
					11	2,74,008	22,721			22,721	2,96,729	5,90,000
					Total 11 :	2,74,008	22,721			22,721	2,96,729	5,90,000
					13	3,37,230	50,344			50,344	3,87,574	6,48,000
					Total 13 :	3,37,230	50,344			50,344	3,87,574	6,48,000
					14	99,990					99,990	3,18,000
					Total 14 :	99,990					99,990	3,18,000
					24	8,36,199					8,36,199	14,00,000
					Total 24 :	8,36,199					8,36,199	14,00,000
					29	3,10,622	39,400			39,400	3,50,022	5,20,000
					Total 29 :	3,10,622	39,400			39,400	3,50,022	5,20,000
					41	1,75,000	25,000			25,000	2,00,000	3,00,000
					Total 41 :	1,75,000	25,000			25,000	2,00,000	3,00,000
					Total 50 Soreng District:	15,19,10,010	1,65,19,852			1,65,19,852	16,84,29,862	20,53,81,000
					Total 0 NULL:	15,19,10,010	1,65,19,852			1,65,19,852	16,84,29,862	20,53,81,000
					Total 109 District Police:	15,19,10,010	1,65,19,852			1,65,19,852	16,84,29,862	20,53,81,000
					Total 0 NULL:	15,19,10,010	1,65,19,852			1,65,19,852	16,84,29,862	20,53,81,000
					Total 2055 Police:	4,03,83,71,762	48,46,50,268	- 5,67,996		48,40,82,272	4,52,24,54,034	6,15,99,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	001	61	00	01		3,17,89,314	- 21,69,858			- 21,69,858	2,96,19,456	3,79,01,000
						Total 1 NULL:	3,17,89,314	- 21,69,858			- 21,69,858	2,96,19,456	3,79,01,000
					02		16,60,601	2,06,288			2,06,288	18,66,889	25,03,000
						Total 2 NULL:	16,60,601	2,06,288			2,06,288	18,66,889	25,03,000
					06		10,84,394	21,434			21,434	11,05,828	18,95,000
						Total 6 NULL:	10,84,394	21,434			21,434	11,05,828	18,95,000
					07		1,97,26,440	77,79,852			77,79,852	2,75,06,292	3,26,78,000
						Total 7 NULL:	1,97,26,440	77,79,852			77,79,852	2,75,06,292	3,26,78,000
					11		88,179	42,863			42,863	1,31,042	2,00,000
						Total 11 NULL:	88,179	42,863			42,863	1,31,042	2,00,000
					13		21,60,842	3,77,017			3,77,017	25,37,859	66,98,000
						Total 13 NULL:	21,60,842	3,77,017			3,77,017	25,37,859	66,98,000
					21		12,16,395					12,16,395	30,01,000
						Total 21 NULL:	12,16,395					12,16,395	30,01,000
					24		7,22,128					7,22,128	1,000
						Total 24 NULL:	7,22,128					7,22,128	1,000
					49		92,08,852	32,68,550			32,68,550	1,24,77,402	2,29,20,000
						Total 49 NULL:	92,08,852	32,68,550			32,68,550	1,24,77,402	2,29,20,000
						Total 0 NULL:	6,76,57,145	95,26,146			95,26,146	7,71,83,291	10,77,97,000
						Total 61 State Jail, Rongnek:	6,76,57,145	95,26,146			95,26,146	7,71,83,291	10,77,97,000
						Total 1 Direction and Administration:	6,76,57,145	95,26,146			95,26,146	7,71,83,291	10,77,97,000
102	61	00			21		1,85,820	- 15,010			- 15,010	1,70,810	5,00,000
						Total 21 NULL:	1,85,820	- 15,010			- 15,010	1,70,810	5,00,000
						Total 0 NULL:	1,85,820	- 15,010			- 15,010	1,70,810	5,00,000
						Total 61 State Jail, Rongnek:	1,85,820	- 15,010			- 15,010	1,70,810	5,00,000
						Total 102 Jail manufactures:	1,85,820	- 15,010			- 15,010	1,70,810	5,00,000
						Total 0 NULL:	6,78,42,965	95,26,146	- 15,010		95,11,136	7,73,54,101	10,82,97,000
						Total 2056 Jails:	9,09,02,158	1,31,84,813	- 15,010		1,31,69,803	10,40,71,961	14,58,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	102	61	00	21		- 1,31,964					- 1,31,964	5,00,000
						Total 21 NULL:	- 1,31,964					- 1,31,964	5,00,000
						Total 0 NULL:	- 1,31,964					- 1,31,964	5,00,000
						Total 61 State Jail, Rongnek:	- 1,31,964					- 1,31,964	5,00,000
						Total 102 Jail manufactures:	- 1,31,964					- 1,31,964	5,00,000
						Total 0 NULL:	- 1,31,964					- 1,31,964	5,00,000
						Total 2056 Jails:	9,09,02,158	1,31,84,813	- 15,010		1,31,69,803	10,40,71,961	14,58,94,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2056	00	001	63	00	01		1,20,56,833	- 12,33,967			- 12,33,967	1,08,22,866	1,30,20,000
						Total 1 NULL:	1,20,56,833	- 12,33,967			- 12,33,967	1,08,22,866	1,30,20,000
					02		17,42,329	3,26,427			3,26,427	20,68,756	25,83,000
						Total 2 NULL:	17,42,329	3,26,427			3,26,427	20,68,756	25,83,000
					06		3,57,481	41,343			41,343	3,98,824	6,51,000
						Total 6 NULL:	3,57,481	41,343			41,343	3,98,824	6,51,000
					07		53,39,142	29,88,450			29,88,450	83,27,592	1,09,10,000
						Total 7 NULL:	53,39,142	29,88,450			29,88,450	83,27,592	1,09,10,000
					11		67,743					67,743	2,00,000
						Total 11 NULL:	67,743					67,743	2,00,000
					13		42,168	3,04,425			3,04,425	3,46,593	11,99,000
						Total 13 NULL:	42,168	3,04,425			3,04,425	3,46,593	11,99,000
					24		5,83,797	2,11,012			2,11,012	7,94,809	11,94,000
						Total 24 NULL:	5,83,797	2,11,012			2,11,012	7,94,809	11,94,000
					49		30,01,664	10,20,977			10,20,977	40,22,641	73,40,000
						Total 49 NULL:	30,01,664	10,20,977			10,20,977	40,22,641	73,40,000
						Total 0 NULL:	2,31,91,157	36,58,667			36,58,667	2,68,49,824	3,70,97,000
						Total 63 Sub-Jail Namchi:	2,31,91,157	36,58,667			36,58,667	2,68,49,824	3,70,97,000
						Total 1 Direction and Administration:	2,31,91,157	36,58,667			36,58,667	2,68,49,824	3,70,97,000
						Total 0 NULL:	2,31,91,157	36,58,667			36,58,667	2,68,49,824	3,70,97,000
						Total 2056 Jails:	9,09,02,158	1,31,84,813	- 15,010		1,31,69,803	10,40,71,961	14,58,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 32 Printing And Stationary													
Parameter : 1 Voted													
2058	00	103	60	00	01		6,21,37,530	- 11,84,596			- 11,84,596	6,09,52,934	6,36,04,000
						Total 1 NULL:	6,21,37,530	- 11,84,596			- 11,84,596	6,09,52,934	6,36,04,000
					02		82,31,165	9,75,215			9,75,215	92,06,380	1,13,81,000
						Total 2 NULL:	82,31,165	9,75,215			9,75,215	92,06,380	1,13,81,000
					06		7,14,455					7,14,455	31,80,000
						Total 6 NULL:	7,14,455					7,14,455	31,80,000
					07		1,70,32,630	1,00,52,767			1,00,52,767	2,70,85,397	5,20,89,000
						Total 7 NULL:	1,70,32,630	1,00,52,767			1,00,52,767	2,70,85,397	5,20,89,000
					11		78,060	13,975			13,975	92,035	3,00,000
						Total 11 NULL:	78,060	13,975			13,975	92,035	3,00,000
					13		5,97,909	5,44,909			5,44,909	11,42,818	19,99,000
						Total 13 NULL:	5,97,909	5,44,909			5,44,909	11,42,818	19,99,000
					16		4,700					4,700	1,000
						Total 16 NULL:	4,700					4,700	1,000
					19		4,99,350					4,99,350	1,000
						Total 19 NULL:	4,99,350					4,99,350	1,000
					21		1,68,21,326					1,68,21,326	3,00,00,000
						Total 21 NULL:	1,68,21,326					1,68,21,326	3,00,00,000
					24		3,93,172	23,500		23,500	4,16,672	1,000	
						Total 24 NULL:	3,93,172	23,500		23,500	4,16,672	1,000	
					26		38,010					38,010	1,000
						Total 26 NULL:	38,010					38,010	1,000
					27		1,99,420					1,99,420	25,00,000
						Total 27 NULL:	1,99,420					1,99,420	25,00,000
					29		44,92,601	3,77,826		3,77,826	48,70,427	1,000	
						Total 29 NULL:	44,92,601	3,77,826		3,77,826	48,70,427	1,000	
					49		10,79,750	15,000		15,000	10,94,750	96,50,000	
						Total 49 NULL:	10,79,750	15,000		15,000	10,94,750	96,50,000	
						Total 0 NULL:	11,23,20,078	1,08,18,596		1,08,18,596	12,31,38,674	17,47,08,000	
						Total 60 Sikkim Government Press, Gangtok:	11,23,20,078	1,08,18,596		1,08,18,596	12,31,38,674	17,47,08,000	
						Total 103 Government Presses:	11,23,20,078	1,08,18,596		1,08,18,596	12,31,38,674	17,47,08,000	
911	00	00	00				- 53,645				- 53,645		
						Total 0 NULL:	- 53,645				- 53,645		
						Total 0 NULL:	- 53,645				- 53,645		
						Total 0 NULL:	- 53,645				- 53,645		
						Total 911 Deduct Recoveries of Overpayments:	- 53,645				- 53,645		
						Total 0 NULL:	11,22,66,433	1,08,18,596		1,08,18,596	12,30,85,029	17,47,08,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	**00**											
					Total 2058 Stationery and Printing:	**11,22,66,433**	**1,08,18,596**			**1,08,18,596**	**12,30,85,029**	**17,47,08,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	44	01		12,47,29,311	- 42,69,239			- 42,69,239	12,04,60,072	13,19,71,000
						Total 1 :	12,47,29,311	- 42,69,239			- 42,69,239	12,04,60,072	13,19,71,000
					02		2,50,89,895	29,84,301			29,84,301	2,80,74,196	3,77,81,000
						Total 2 :	2,50,89,895	29,84,301			29,84,301	2,80,74,196	3,77,81,000
					06		25,79,066	4,07,281			4,07,281	29,86,347	65,99,000
						Total 6 :	25,79,066	4,07,281			4,07,281	29,86,347	65,99,000
					07		5,38,76,735	2,33,38,245			2,33,38,245	7,72,14,980	10,88,38,000
						Total 7 :	5,38,76,735	2,33,38,245			2,33,38,245	7,72,14,980	10,88,38,000
					11		91,388	2,10,803			2,10,803	3,02,191	3,91,000
						Total 11 :	91,388	2,10,803			2,10,803	3,02,191	3,91,000
					13		21,68,019	13,88,961			13,88,961	35,56,980	73,15,000
						Total 13 :	21,68,019	13,88,961			13,88,961	35,56,980	73,15,000
					16			1,80,000			1,80,000	1,80,000	1,80,000
						Total 16 :		1,80,000			1,80,000	1,80,000	1,80,000
					24		5,69,588					5,69,588	1,000
						Total 24 :	5,69,588					5,69,588	1,000
						Total 44 Head Quarter Establishement:	20,91,04,002	2,42,40,352			2,42,40,352	23,33,44,354	29,30,76,000
						Total 61 Chief Engineer (Buildings) Establishment:	20,91,04,002	2,42,40,352			2,42,40,352	23,33,44,354	29,30,76,000
						Total 1 Direction and Administration:	20,91,04,002	2,42,40,352			2,42,40,352	23,33,44,354	29,30,76,000
		911	00	00	00		- 2,125					- 2,125	
						Total 0 NULL:	- 2,125					- 2,125	
						Total 0 NULL:	- 2,125					- 2,125	
						Total 0 NULL:	- 2,125					- 2,125	
						Total 911 Deduct Recoveries of Overpayments:	- 2,125					- 2,125	
						Total 80 General:	20,91,01,877	2,42,40,352			2,42,40,352	23,33,42,229	29,30,76,000
						Total 2059 Public Works:	29,34,84,022	3,42,65,276			3,42,65,276	32,77,49,298	41,97,37,000
Grant : 7 Education													
Parameter : 1 Voted													
2059	60	053	60	77	02		- 4,800					- 4,800	1,08,72,000
						Total 2 :	- 4,800					- 4,800	1,08,72,000
						Total 77 Maintenance and Repairs of Educational:	- 4,800					- 4,800	1,08,72,000
						Total 60 Work Charged Establishment:	- 4,800					- 4,800	1,08,72,000
						Total 53 Maintenance and Repairs:	- 4,800					- 4,800	1,08,72,000
						Total 60 Other Buildings:	- 4,800					- 4,800	1,08,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2059						Total 2059 Public Works:	29,34,84,022	3,42,65,276			3,42,65,276	32,77,49,298	41,97,37,000
Grant : 44 Governor													
Parameter : 3 Charged													
2059	60	053	60	67	49		1,40,351	4,100			4,100	1,44,451	3,00,000
						Total 49 :	1,40,351	4,100			4,100	1,44,451	3,00,000
						Total 67 Maintenace and repair of official residence of the Governor-(charged)):	1,40,351	4,100			4,100	1,44,451	3,00,000
						Total 60 Work Charged Establishment:	1,40,351	4,100			4,100	1,44,451	3,00,000
			61	68	21		4,49,107	37,300			37,300	4,86,407	8,00,000
						Total 21 :	4,49,107	37,300			37,300	4,86,407	8,00,000
					27		3,73,304					3,73,304	7,49,000
						Total 27 :	3,73,304					3,73,304	7,49,000
						Total 68 Maintenance and repairs of official residence of the Governor-(charged):	8,22,411	37,300			37,300	8,59,711	15,49,000
						Total 61 Other Maintenance Expenditure:	8,22,411	37,300			37,300	8,59,711	15,49,000
						Total 53 Maintenance and Repairs:	9,62,762	41,400			41,400	10,04,162	18,49,000
		103	44	00	49		90,463					90,463	4,50,000
						Total 49 NULL:	90,463					90,463	4,50,000
						Total 0 NULL:	90,463					90,463	4,50,000
						Total 44 Governor:	90,463					90,463	4,50,000
						Total 103 Furnishings:	90,463					90,463	4,50,000
						Total 60 Other Buildings:	10,53,225	41,400			41,400	10,94,625	22,99,000
						Total 2059 Public Works:	29,34,84,022	3,42,65,276			3,42,65,276	32,77,49,298	41,97,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	46	01		1,34,11,442	26,69,548			26,69,548	1,60,80,990	1,72,43,000
						Total 1 :	1,34,11,442	26,69,548			26,69,548	1,60,80,990	1,72,43,000
					06		4,10,607	2,93,872			2,93,872	7,04,479	8,62,000
						Total 6 :	4,10,607	2,93,872			2,93,872	7,04,479	8,62,000
					07		1,07,71,368					1,07,71,368	1,45,38,000
						Total 7 :	1,07,71,368					1,07,71,368	1,45,38,000
					11		38,400					38,400	54,000
						Total 11 :	38,400					38,400	54,000
					13		2,75,338					2,75,338	2,77,000
						Total 13 :	2,75,338					2,75,338	2,77,000
						Total 46 West District:	2,49,07,155	29,63,420			29,63,420	2,78,70,575	3,29,74,000
						Total 61 Chief Engineer (Buildings) Establishment:	2,49,07,155	29,63,420			29,63,420	2,78,70,575	3,29,74,000
						Total 1 Direction and Administration:	2,49,07,155	29,63,420			29,63,420	2,78,70,575	3,29,74,000
						Total 80 General:	2,49,07,155	29,63,420			29,63,420	2,78,70,575	3,29,74,000
						Total 2059 Public Works:	29,34,84,022	3,42,65,276			3,42,65,276	32,77,49,298	41,97,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	47	01		37,04,272	4,14,050			4,14,050	41,18,322	41,34,000
						Total 1 :	37,04,272	4,14,050			4,14,050	41,18,322	41,34,000
					02		20,09,800	2,54,225			2,54,225	22,64,025	27,09,000
						Total 2 :	20,09,800	2,54,225			2,54,225	22,64,025	27,09,000
					06		12,540	32,523			32,523	45,063	2,07,000
						Total 6 :	12,540	32,523			32,523	45,063	2,07,000
					07		22,22,218	2,93,114			2,93,114	25,15,332	34,58,000
						Total 7 :	22,22,218	2,93,114			2,93,114	25,15,332	34,58,000
					11			28,600			28,600	28,600	50,000
						Total 11 :		28,600			28,600	28,600	50,000
					13		1,22,159					1,22,159	1,39,000
						Total 13 :	1,22,159					1,22,159	1,39,000
						Total 47 North District:	80,70,989	10,22,512			10,22,512	90,93,501	1,06,97,000
						Total 61 Chief Engineer (Buildings) Establishment:	80,70,989	10,22,512			10,22,512	90,93,501	1,06,97,000
						Total 1 Direction and Administration:	80,70,989	10,22,512			10,22,512	90,93,501	1,06,97,000
						Total 80 General:	80,70,989	10,22,512			10,22,512	90,93,501	1,06,97,000
						Total 2059 Public Works:	29,34,84,022	3,42,65,276			3,42,65,276	32,77,49,298	41,97,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	**80**	**001**	**61**	**48**	**01**		**2,31,95,709**	**25,42,975**			**25,42,975**	**2,57,38,684**	**3,06,11,000**
						Total 1 :	**2,31,95,709**	**25,42,975**			**25,42,975**	**2,57,38,684**	**3,06,11,000**
					02		**84,82,040**	**12,76,275**			**12,76,275**	**97,58,315**	**1,12,82,000**
						Total 2 :	**84,82,040**	**12,76,275**			**12,76,275**	**97,58,315**	**1,12,82,000**
					06		**8,65,018**	**20,697**			**20,697**	**8,85,715**	**15,30,000**
						Total 6 :	**8,65,018**	**20,697**			**20,697**	**8,85,715**	**15,30,000**
					07		**1,76,26,091**	**18,62,072**			**18,62,072**	**1,94,88,163**	**2,56,43,000**
						Total 7 :	**1,76,26,091**	**18,62,072**			**18,62,072**	**1,94,88,163**	**2,56,43,000**
					11		**1,18,475**	**25,250**			**25,250**	**1,43,725**	**1,44,000**
						Total 11 :	**1,18,475**	**25,250**			**25,250**	**1,43,725**	**1,44,000**
					13		**68,243**	**2,70,323**			**2,70,323**	**3,38,566**	**6,09,000**
						Total 13 :	**68,243**	**2,70,323**			**2,70,323**	**3,38,566**	**6,09,000**
						Total 48 South District:	**5,03,55,576**	**59,97,592**			**59,97,592**	**5,63,53,168**	**6,98,19,000**
						Total 61 Chief Engineer (Buildings) Establishment:	**5,03,55,576**	**59,97,592**			**59,97,592**	**5,63,53,168**	**6,98,19,000**
						Total 1 Direction and Administration:	**5,03,55,576**	**59,97,592**			**59,97,592**	**5,63,53,168**	**6,98,19,000**
						Total 80 General:	**5,03,55,576**	**59,97,592**			**59,97,592**	**5,63,53,168**	**6,98,19,000**
						Total 2059 Public Works:	**29,34,84,022**	**3,42,65,276**			**3,42,65,276**	**32,77,49,298**	**41,97,37,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 3 Charged													
2062	00	103	62	44	01		1,52,50,410	31,80,583			31,80,583	1,84,30,993	2,08,33,000
						Total 1 :	1,52,50,410	31,80,583			31,80,583	1,84,30,993	2,08,33,000
					02		22,85,603	3,05,963			3,05,963	25,91,566	33,15,000
						Total 2 :	22,85,603	3,05,963			3,05,963	25,91,566	33,15,000
					06		15,75,055	1,53,897			1,53,897	17,28,952	9,42,000
						Total 6 :	15,75,055	1,53,897			1,53,897	17,28,952	9,42,000
					07		1,33,98,884					1,33,98,884	1,99,25,000
						Total 7 :	1,33,98,884					1,33,98,884	1,99,25,000
					11		1,29,950					1,29,950	10,00,000
						Total 11 :	1,29,950					1,29,950	10,00,000
					13		4,51,599	1,66,770			1,66,770	6,18,369	21,00,000
						Total 13 :	4,51,599	1,66,770			1,66,770	6,18,369	21,00,000
					16		11,970					11,970	3,01,000
						Total 16 :	11,970					11,970	3,01,000
					19		2,50,325	20,000			20,000	2,70,325	6,01,000
						Total 19 :	2,50,325	20,000			20,000	2,70,325	6,01,000
					24		4,32,534	2,28,790			2,28,790	6,61,324	10,01,000
						Total 24 :	4,32,534	2,28,790			2,28,790	6,61,324	10,01,000
					29		1,48,052	18,900			18,900	1,66,952	6,51,000
						Total 29 :	1,48,052	18,900			18,900	1,66,952	6,51,000
						Total 44 Head Office Establishment:	3,39,34,382	40,74,903			40,74,903	3,80,09,285	5,06,69,000
						Total 62 Sikkim Lokayukta/Up-Lokaukta:	3,39,34,382	40,74,903			40,74,903	3,80,09,285	5,06,69,000
						Total 103 Lokayukta/Up-Lokayukta:	3,39,34,382	40,74,903			40,74,903	3,80,09,285	5,06,69,000
						Total 0 NULL:	3,39,34,382	40,74,903			40,74,903	3,80,09,285	5,06,69,000
						Total 2062 Vigilance:	11,38,27,140	1,33,69,775			1,33,69,775	12,71,96,915	16,21,86,000
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01		4,50,09,140	3,99,429			3,99,429	4,54,08,569	5,17,55,000
						Total 1 NULL:	4,50,09,140	3,99,429			3,99,429	4,54,08,569	5,17,55,000
					02		71,68,259	11,41,940			11,41,940	83,10,199	81,64,000
						Total 2 NULL:	71,68,259	11,41,940			11,41,940	83,10,199	81,64,000
					05			25,000			25,000	25,000	1,000
						Total 5 NULL:		25,000			25,000	25,000	1,000
					06		12,36,429	1,39,011			1,39,011	13,75,440	25,88,000
						Total 6 NULL:	12,36,429	1,39,011			1,39,011	13,75,440	25,88,000
					07		2,45,38,342	70,88,960			70,88,960	3,16,27,302	4,37,58,000
						Total 7 NULL:	2,45,38,342	70,88,960			70,88,960	3,16,27,302	4,37,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	**00**	**105**	**60**	**00**	**08**		**1,15,000**					**1,15,000**	**1,000**
						Total 8 NULL:	**1,15,000**					**1,15,000**	**1,000**
					11		**2,66,903**	**73,825**			**73,825**	**3,40,728**	**12,00,000**
						Total 11 NULL:	**2,66,903**	**73,825**			**73,825**	**3,40,728**	**12,00,000**
					13		**2,55,266**	**1,47,905**			**1,47,905**	**4,03,171**	**8,00,000**
						Total 13 NULL:	**2,55,266**	**1,47,905**			**1,47,905**	**4,03,171**	**8,00,000**
					16		**9,430**					**9,430**	
						Total 16 NULL:	**9,430**					**9,430**	
					24		**8,32,248**	**1,02,602**			**1,02,602**	**9,34,850**	**17,50,000**
						Total 24 NULL:	**8,32,248**	**1,02,602**			**1,02,602**	**9,34,850**	**17,50,000**
					29		**1,11,741**	**1,200**			**1,200**	**1,12,941**	**8,00,000**
						Total 29 NULL:	**1,11,741**	**1,200**			**1,200**	**1,12,941**	**8,00,000**
					41		**3,50,000**	**1,75,000**			**1,75,000**	**5,25,000**	**7,00,000**
						Total 41 NULL:	**3,50,000**	**1,75,000**			**1,75,000**	**5,25,000**	**7,00,000**
						Total 0 NULL:	**7,98,92,758**	**92,94,872**			**92,94,872**	**8,91,87,630**	**11,15,17,000**
						Total 60 Establishment:	**7,98,92,758**	**92,94,872**			**92,94,872**	**8,91,87,630**	**11,15,17,000**
						Total 105 Other Vigilance Agencies:	**7,98,92,758**	**92,94,872**			**92,94,872**	**8,91,87,630**	**11,15,17,000**
						Total 0 NULL:	**7,98,92,758**	**92,94,872**			**92,94,872**	**8,91,87,630**	**11,15,17,000**
						Total 2062 Vigilance:	**11,38,27,140**	**1,33,69,775**			**1,33,69,775**	**12,71,96,915**	**16,21,86,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2070	**00**	**115**	**60**	**00**	**01**		**1,58,33,250**	**52,77,750**			**52,77,750**	**2,11,11,000**	**2,11,11,000**
						Total 1 NULL:	**1,58,33,250**	**52,77,750**			**52,77,750**	**2,11,11,000**	**2,11,11,000**
					02		**4,41,36,000**	**1,47,11,000**			**1,47,11,000**	**5,88,47,000**	**5,88,47,000**
						Total 2 NULL:	**4,41,36,000**	**1,47,11,000**			**1,47,11,000**	**5,88,47,000**	**5,88,47,000**
					06		**7,92,000**	**2,64,000**			**2,64,000**	**10,56,000**	**10,56,000**
						Total 6 NULL:	**7,92,000**	**2,64,000**			**2,64,000**	**10,56,000**	**10,56,000**
					07		**1,32,46,500**	**44,15,500**			**44,15,500**	**1,76,62,000**	**1,76,62,000**
						Total 7 NULL:	**1,32,46,500**	**44,15,500**			**44,15,500**	**1,76,62,000**	**1,76,62,000**
					11		**11,25,000**	**3,75,000**			**3,75,000**	**15,00,000**	**15,00,000**
						Total 11 NULL:	**11,25,000**	**3,75,000**			**3,75,000**	**15,00,000**	**15,00,000**
					13		**97,50,000**	**32,50,000**			**32,50,000**	**1,30,00,000**	**1,30,00,000**
						Total 13 NULL:	**97,50,000**	**32,50,000**			**32,50,000**	**1,30,00,000**	**1,30,00,000**
					24		**57,75,000**	**19,24,000**			**19,24,000**	**76,99,000**	**76,99,000**
						Total 24 NULL:	**57,75,000**	**19,24,000**			**19,24,000**	**76,99,000**	**76,99,000**
					26		**5,25,000**	**1,75,000**			**1,75,000**	**7,00,000**	**7,00,000**
						Total 26 NULL:	**5,25,000**	**1,75,000**			**1,75,000**	**7,00,000**	**7,00,000**
					27		**33,00,000**	**11,00,000**			**11,00,000**	**44,00,000**	**44,00,000**
						Total 27 NULL:	**33,00,000**	**11,00,000**			**11,00,000**	**44,00,000**	**44,00,000**
					49		**53,62,500**	**17,87,500**			**17,87,500**	**71,50,000**	**71,50,000**
						Total 49 NULL:	**53,62,500**	**17,87,500**			**17,87,500**	**71,50,000**	**71,50,000**
						Total 0 NULL:	**9,98,45,250**	**3,32,79,750**			**3,32,79,750**	**13,31,25,000**	**13,31,25,000**
						Total 60 Sikkim House, New Delhi:	**9,98,45,250**	**3,32,79,750**			**3,32,79,750**	**13,31,25,000**	**13,31,25,000**
		61	**00**		**01**		**14,93,207**	**3,53,107**			**3,53,107**	**18,46,314**	**18,67,000**
						Total 1 NULL:	**14,93,207**	**3,53,107**			**3,53,107**	**18,46,314**	**18,67,000**
					02		**17,66,118**	**2,24,084**			**2,24,084**	**19,90,202**	**27,53,000**
						Total 2 NULL:	**17,66,118**	**2,24,084**			**2,24,084**	**19,90,202**	**27,53,000**
					07		**9,37,839**					**9,37,839**	**15,24,000**
						Total 7 NULL:	**9,37,839**					**9,37,839**	**15,24,000**
					13		**6,67,744**	**58,500**			**58,500**	**7,26,244**	**8,24,000**
						Total 13 NULL:	**6,67,744**	**58,500**			**58,500**	**7,26,244**	**8,24,000**
						Total 0 NULL:	**48,64,908**	**6,35,691**			**6,35,691**	**55,00,599**	**69,68,000**
						Total 61 Sikkim Guest House, Guwahati:	**48,64,908**	**6,35,691**			**6,35,691**	**55,00,599**	**69,68,000**
						Total 115 Guest Houses, Government Hostels etc.:	**10,47,10,158**	**3,39,15,441**			**3,39,15,441**	**13,86,25,599**	**14,00,93,000**
						Total 0 NULL:	**10,47,10,158**	**3,39,15,441**			**3,39,15,441**	**13,86,25,599**	**14,00,93,000**
						Total 2070 Other Administrative Services:	**35,13,57,337**	**8,59,12,881**			**8,59,12,881**	**43,72,70,218**	**81,55,47,000**
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2070	00	001	63	44	31		7,15,892	1,69,063			1,69,063	8,84,955	38,41,000
						Total 31 :	7,15,892	1,69,063			1,69,063	8,84,955	38,41,000
					36		62,15,194	10,58,362			10,58,362	72,73,556	2,02,33,000
						Total 36 :	62,15,194	10,58,362			10,58,362	72,73,556	2,02,33,000
						Total 44 Head Office Establishment:	69,31,086	12,27,425			12,27,425	81,58,511	2,40,74,000
						Total 63 Sikkim State Human Right Commission:	69,31,086	12,27,425			12,27,425	81,58,511	2,40,74,000
						Total 1 Direction and Administration:	69,31,086	12,27,425			12,27,425	81,58,511	2,40,74,000
						Total 0 NULL:	69,31,086	12,27,425			12,27,425	81,58,511	2,40,74,000
						Total 2070 Other Administrative Services:	35,13,57,337	8,59,12,881			8,59,12,881	43,72,70,218	81,55,47,000
Grant : 28 Department Of Personnel													
Parameter : 1 Voted													
2070	00	003	30	60	09		40,47,511	18,57,829			18,57,829	59,05,340	65,00,000
						Total 9 :	40,47,511	18,57,829			18,57,829	59,05,340	65,00,000
						Total 60 Training of Probationers:	40,47,511	18,57,829			18,57,829	59,05,340	65,00,000
				61	09		1,66,470	66,392			66,392	2,32,862	50,00,000
						Total 9 :	1,66,470	66,392			66,392	2,32,862	50,00,000
						Total 61 State Category Training:	1,66,470	66,392			66,392	2,32,862	50,00,000
						Total 30 Department of Personnel:	42,13,981	19,24,221			19,24,221	61,38,202	1,15,00,000
44	00				01		62,75,353	- 13,76,924		-	13,76,924	48,98,429	70,04,000
						Total 1 NULL:	62,75,353	- 13,76,924		-	13,76,924	48,98,429	70,04,000
					02		6,61,265	1,87,385			1,87,385	8,48,650	11,33,000
						Total 2 NULL:	6,61,265	1,87,385			1,87,385	8,48,650	11,33,000
					06		1,12,229					1,12,229	3,50,000
						Total 6 NULL:	1,12,229					1,12,229	3,50,000
					07		31,82,984	24,53,398			24,53,398	56,36,382	57,57,000
						Total 7 NULL:	31,82,984	24,53,398			24,53,398	56,36,382	57,57,000
					11		1,83,956	28,508			28,508	2,12,464	8,00,000
						Total 11 NULL:	1,83,956	28,508			28,508	2,12,464	8,00,000
					13		1,86,773	62,265			62,265	2,49,038	12,66,000
						Total 13 NULL:	1,86,773	62,265			62,265	2,49,038	12,66,000
					24		36,369	21,552			21,552	57,921	1,000
						Total 24 NULL:	36,369	21,552			21,552	57,921	1,000
					29		11,439	41,964			41,964	53,403	3,01,000
						Total 29 NULL:	11,439	41,964			41,964	53,403	3,01,000
						Total 0 NULL:	1,06,50,368	14,18,148			14,18,148	1,20,68,516	1,66,12,000
						Total 44 Accounts and Administrative Training	1,06,50,368	14,18,148			14,18,148	1,20,68,516	1,66,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Department Of Personnel													
Parameter : 1 Voted													
2070	00	003	44			Institute:							
						Total 3 Training:	1,48,64,349	33,42,369			33,42,369	1,82,06,718	2,81,12,000
						Total 0 NULL:	1,48,64,349	33,42,369			33,42,369	1,82,06,718	2,81,12,000
						Total 2070 Other Administrative Services:	35,13,57,337	8,59,12,881			8,59,12,881	43,72,70,218	81,55,47,000
Grant : 30 Police													
Parameter : 1 Voted													
2070	00	106	60	00	01		23,38,217	2,51,883			2,51,883	25,90,100	28,89,000
						Total 1 NULL:	23,38,217	2,51,883			2,51,883	25,90,100	28,89,000
					02		23,36,133	6,46,367			6,46,367	29,82,500	50,53,000
						Total 2 NULL:	23,36,133	6,46,367			6,46,367	29,82,500	50,53,000
					06		4,720					4,720	1,44,000
						Total 6 NULL:	4,720					4,720	1,44,000
					07		15,01,124	1,76,104			1,76,104	16,77,228	23,82,000
						Total 7 NULL:	15,01,124	1,76,104			1,76,104	16,77,228	23,82,000
					13		45,128	11,581			11,581	56,709	3,99,000
						Total 13 NULL:	45,128	11,581			11,581	56,709	3,99,000
					24		2,26,698					2,26,698	4,00,000
						Total 24 NULL:	2,26,698					2,26,698	4,00,000
					29		37,287	42,493			42,493	79,780	2,00,000
						Total 29 NULL:	37,287	42,493			42,493	79,780	2,00,000
						Total 0 NULL:	64,89,307	11,28,428			11,28,428	76,17,735	1,14,67,000
						Total 60 Establishment:	64,89,307	11,28,428			11,28,428	76,17,735	1,14,67,000
						Total 106 Civil Defence:	64,89,307	11,28,428			11,28,428	76,17,735	1,14,67,000
107	60	00			01		91,94,062	10,68,525			10,68,525	1,02,62,587	1,44,33,000
						Total 1 NULL:	91,94,062	10,68,525			10,68,525	1,02,62,587	1,44,33,000
					02		5,38,632	1,80,297			1,80,297	7,18,929	17,34,000
						Total 2 NULL:	5,38,632	1,80,297			1,80,297	7,18,929	17,34,000
					06		2,44,243	9,478			9,478	2,53,721	7,22,000
						Total 6 NULL:	2,44,243	9,478			9,478	2,53,721	7,22,000
					07		60,19,228	7,80,875			7,80,875	68,00,103	1,18,67,000
						Total 7 NULL:	60,19,228	7,80,875			7,80,875	68,00,103	1,18,67,000
					11		41,862	58,984			58,984	1,00,846	2,50,000
						Total 11 NULL:	41,862	58,984			58,984	1,00,846	2,50,000
					13		66,504	1,10,496			1,10,496	1,77,000	8,00,000
						Total 13 NULL:	66,504	1,10,496			1,10,496	1,77,000	8,00,000
					24		2,90,167	1,44,795			1,44,795	4,34,962	8,00,000
						Total 24 NULL:	2,90,167	1,44,795			1,44,795	4,34,962	8,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2070	**00**	**107**	**60**	**00**		**Total 0 NULL:**	**1,63,94,698**	**23,53,450**			**23,53,450**	**1,87,48,148**	**3,06,06,000**
						Total 60 Establishment:	**1,63,94,698**	**23,53,450**			**23,53,450**	**1,87,48,148**	**3,06,06,000**
						Total 107 Home Guards:	**1,63,94,698**	**23,53,450**			**23,53,450**	**1,87,48,148**	**3,06,06,000**
		108	**60**	**00**	**01**		**7,20,36,935**	**- 21,84,202**		**-**	**21,84,202**	**6,98,52,733**	**7,99,86,000**
						Total 1 NULL:	**7,20,36,935**	**- 21,84,202**		**-**	**21,84,202**	**6,98,52,733**	**7,99,86,000**
					02		**44,38,469**	**5,86,464**			**5,86,464**	**50,24,933**	**59,80,000**
						Total 2 NULL:	**44,38,469**	**5,86,464**			**5,86,464**	**50,24,933**	**59,80,000**
					06		**13,42,350**	**2,59,308**			**2,59,308**	**16,01,658**	**39,99,000**
						Total 6 NULL:	**13,42,350**	**2,59,308**			**2,59,308**	**16,01,658**	**39,99,000**
					07		**2,73,33,744**	**1,32,16,086**			**1,32,16,086**	**4,05,49,830**	**6,43,27,000**
						Total 7 NULL:	**2,73,33,744**	**1,32,16,086**			**1,32,16,086**	**4,05,49,830**	**6,43,27,000**
					11		**4,80,166**	**2,55,750**			**2,55,750**	**7,35,916**	**10,00,000**
						Total 11 NULL:	**4,80,166**	**2,55,750**			**2,55,750**	**7,35,916**	**10,00,000**
					13		**5,72,425**	**1,51,892**			**1,51,892**	**7,24,317**	**12,00,000**
						Total 13 NULL:	**5,72,425**	**1,51,892**			**1,51,892**	**7,24,317**	**12,00,000**
					24		**22,41,157**	**3,37,260**			**3,37,260**	**25,78,417**	**50,00,000**
						Total 24 NULL:	**22,41,157**	**3,37,260**			**3,37,260**	**25,78,417**	**50,00,000**
					29		**4,11,893**	**3,38,221**			**3,38,221**	**7,50,114**	**15,00,000**
						Total 29 NULL:	**4,11,893**	**3,38,221**			**3,38,221**	**7,50,114**	**15,00,000**
						Total 0 NULL:	**10,88,57,139**	**1,29,60,779**			**1,29,60,779**	**12,18,17,918**	**16,29,92,000**
						Total 60 Establishment:	**10,88,57,139**	**1,29,60,779**			**1,29,60,779**	**12,18,17,918**	**16,29,92,000**
						Total 108 Fire Protection and Control:	**10,88,57,139**	**1,29,60,779**			**1,29,60,779**	**12,18,17,918**	**16,29,92,000**
						Total 0 NULL:	**13,17,41,144**	**1,64,42,657**			**1,64,42,657**	**14,81,83,801**	**20,50,65,000**
						Total 2070 Other Administrative Services:	**35,13,57,337**	**8,59,12,881**			**8,59,12,881**	**43,72,70,218**	**81,55,47,000**
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	**00**	**001**	**64**	**44**	**01**		**1,25,90,288**	**3,46,823**			**3,46,823**	**1,29,37,111**	**1,41,33,000**
						Total 1 :	**1,25,90,288**	**3,46,823**			**3,46,823**	**1,29,37,111**	**1,41,33,000**
					02		**62,12,835**	**7,37,282**			**7,37,282**	**69,50,117**	**1,07,54,000**
						Total 2 :	**62,12,835**	**7,37,282**			**7,37,282**	**69,50,117**	**1,07,54,000**
					06		**6,05,680**	**27,057**			**27,057**	**6,32,737**	**7,07,000**
						Total 6 :	**6,05,680**	**27,057**			**27,057**	**6,32,737**	**7,07,000**
					07		**58,70,840**	**16,72,332**			**16,72,332**	**75,43,172**	**1,14,41,000**
						Total 7 :	**58,70,840**	**16,72,332**			**16,72,332**	**75,43,172**	**1,14,41,000**
					11		**4,17,652**	**1,65,451**			**1,65,451**	**5,83,103**	**10,30,000**
						Total 11 :	**4,17,652**	**1,65,451**			**1,65,451**	**5,83,103**	**10,30,000**
					13		**11,66,542**	**4,94,023**			**4,94,023**	**16,60,565**	**33,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	**00**	**001**	**64**	**44**									
						Total 13 :	**11,66,542**	**4,94,023**			**4,94,023**	**16,60,565**	**33,00,000**
						Total 44 Head Office Establishment:	**2,68,63,837**	**34,42,968**			**34,42,968**	**3,03,06,805**	**4,13,65,000**
						Total 64 Skill Development and Entrepreneurship:	**2,68,63,837**	**34,42,968**			**34,42,968**	**3,03,06,805**	**4,13,65,000**
						Total 1 Direction and Administration:	**2,68,63,837**	**34,42,968**			**34,42,968**	**3,03,06,805**	**4,13,65,000**
		003	**29**	**00**	**95**		**37,79,777**					**37,79,777**	**1,00,00,000**
						Total 95 NULL:	**37,79,777**					**37,79,777**	**1,00,00,000**
					96		**16,65,000**	**16,65,000**			**16,65,000**	**33,30,000**	**30,00,000**
						Total 96 NULL:	**16,65,000**	**16,65,000**			**16,65,000**	**33,30,000**	**30,00,000**
						Total 0 NULL:	**54,44,777**	**16,65,000**			**16,65,000**	**71,09,777**	**1,30,00,000**
						Total 29 Department of Personnel, AR and Training:	**54,44,777**	**16,65,000**			**16,65,000**	**71,09,777**	**1,30,00,000**
			45	**00**	**36**		**96,26,000**	**1,00,00,000**			**1,00,00,000**	**1,96,26,000**	**2,38,09,000**
						Total 36 NULL:	**96,26,000**	**1,00,00,000**			**1,00,00,000**	**1,96,26,000**	**2,38,09,000**
						Total 0 NULL:	**96,26,000**	**1,00,00,000**			**1,00,00,000**	**1,96,26,000**	**2,38,09,000**
						Total 45 State Institute of Capacity Building Karfectar:	**96,26,000**	**1,00,00,000**			**1,00,00,000**	**1,96,26,000**	**2,38,09,000**
			48	**00**	**11**		**10,151**	**22,500**			**22,500**	**32,651**	**2,20,000**
						Total 11 NULL:	**10,151**	**22,500**			**22,500**	**32,651**	**2,20,000**
					13		**2,03,507**	**13,510**			**13,510**	**2,17,017**	**11,00,000**
						Total 13 NULL:	**2,03,507**	**13,510**			**13,510**	**2,17,017**	**11,00,000**
						Total 0 NULL:	**2,13,658**	**36,010**			**36,010**	**2,49,668**	**13,20,000**
						Total 48 Directorate of Craftsmanship Training & Employment:	**2,13,658**	**36,010**			**36,010**	**2,49,668**	**13,20,000**
						Total 3 Training:	**1,52,84,435**	**1,17,01,010**			**1,17,01,010**	**2,69,85,445**	**3,81,29,000**
911	**00**	**00**	**00**		**00**		**-12,182**					**-12,182**	
						Total 0 NULL:	**-12,182**					**-12,182**	
						Total 0 NULL:	**-12,182**					**-12,182**	
						Total 0 NULL:	**-12,182**					**-12,182**	
						Total 911 Deduct Recoveries of Overpayments:	**-12,182**					**-12,182**	
						Total 0 NULL:	**4,21,36,090**	**1,51,43,978**			**1,51,43,978**	**5,72,80,068**	**7,94,94,000**
						Total 2070 Other Administrative Services:	**35,13,57,337**	**8,59,12,881**			**8,59,12,881**	**43,72,70,218**	**81,55,47,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 47 Skill Development													
Parameter : 5 Centrally Sponsored Scheme													
2070	**00**	**003**	**29**	**00**	**88**		**3,40,18,000**					**3,40,18,000**	**14,58,00,000**
						Total 88 NULL:	**3,40,18,000**					**3,40,18,000**	**14,58,00,000**
					94		**1,49,85,000**	**1,49,85,000**			**1,49,85,000**	**2,99,70,000**	**4,49,55,000**
						Total 94 NULL:	**1,49,85,000**	**1,49,85,000**			**1,49,85,000**	**2,99,70,000**	**4,49,55,000**
						Total 0 NULL:	**4,90,03,000**	**1,49,85,000**			**1,49,85,000**	**6,39,88,000**	**19,07,55,000**
						Total 29 Department of Personnel, AR and Training:	**4,90,03,000**	**1,49,85,000**			**1,49,85,000**	**6,39,88,000**	**19,07,55,000**
			52	**00**	**80**			**41,561**			**41,561**	**41,561**	**13,72,00,000**
						Total 80 NULL:		**41,561**			**41,561**	**41,561**	**13,72,00,000**
						Total 0 NULL:		**41,561**			**41,561**	**41,561**	**13,72,00,000**
						Total 52 Sikkim INSPIRIES (Integrated service provision and innovation for Rural Economics):		**41,561**			**41,561**	**41,561**	**13,72,00,000**
						Total 3 Training:	**4,90,03,000**	**1,50,26,561**			**1,50,26,561**	**6,40,29,561**	**32,79,55,000**
						Total 0 NULL:	**4,90,03,000**	**1,50,26,561**			**1,50,26,561**	**6,40,29,561**	**32,79,55,000**
						Total 2070 Other Administrative Services:	**35,13,57,337**	**8,59,12,881**			**8,59,12,881**	**43,72,70,218**	**81,55,47,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	00	001	64	44	02		19,71,510	8,14,450			8,14,450	27,85,960	1,07,54,000
						Total 2 :	19,71,510	8,14,450			8,14,450	27,85,960	1,07,54,000
						Total 44 Head Office Establishment:	19,71,510	8,14,450			8,14,450	27,85,960	1,07,54,000
						Total 64 Skill Development and Entrepreneurship:	19,71,510	8,14,450			8,14,450	27,85,960	1,07,54,000
						Total 1 Direction and Administration:	19,71,510	8,14,450			8,14,450	27,85,960	1,07,54,000
						Total 0 NULL:	19,71,510	8,14,450			8,14,450	27,85,960	1,07,54,000
						Total 2070 Other Administrative Services:	35,13,57,337	8,59,12,881			8,59,12,881	43,72,70,218	81,55,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	101	00	00	04		4,62,23,46,374	52,66,41,123			52,66,41,123	5,14,89,87,497	6,35,00,00,000
						Total 4 NULL:	4,62,23,46,374	52,66,41,123			52,66,41,123	5,14,89,87,497	6,35,00,00,000
					71		7,46,225					7,46,225	
						Total 71 NULL:	7,46,225					7,46,225	
						Total 0 NULL:	4,62,30,92,599	52,66,41,123			52,66,41,123	5,14,97,33,722	6,35,00,00,000
						Total 0 NULL:	4,62,30,92,599	52,66,41,123			52,66,41,123	5,14,97,33,722	6,35,00,00,000
						Total 101 Superannuation and Retirement Allowances:	4,62,30,92,599	52,66,41,123			52,66,41,123	5,14,97,33,722	6,35,00,00,000
		102	00	00	04		1,00,91,75,526	13,33,60,398			13,33,60,398	1,14,25,35,924	1,77,00,00,000
						Total 4 NULL:	1,00,91,75,526	13,33,60,398			13,33,60,398	1,14,25,35,924	1,77,00,00,000
						Total 0 NULL:	1,00,91,75,526	13,33,60,398			13,33,60,398	1,14,25,35,924	1,77,00,00,000
						Total 0 NULL:	1,00,91,75,526	13,33,60,398			13,33,60,398	1,14,25,35,924	1,77,00,00,000
						Total 102 Commuted value of Pension:	1,00,91,75,526	13,33,60,398			13,33,60,398	1,14,25,35,924	1,77,00,00,000
		104	60	00	04		1,29,73,16,505	16,19,09,132			16,19,09,132	1,45,92,25,637	2,20,00,00,000
						Total 4 NULL:	1,29,73,16,505	16,19,09,132			16,19,09,132	1,45,92,25,637	2,20,00,00,000
						Total 0 NULL:	1,29,73,16,505	16,19,09,132			16,19,09,132	1,45,92,25,637	2,20,00,00,000
						Total 60 Payment of Gratuities:	1,29,73,16,505	16,19,09,132			16,19,09,132	1,45,92,25,637	2,20,00,00,000
						Total 104 Gratuities:	1,29,73,16,505	16,19,09,132			16,19,09,132	1,45,92,25,637	2,20,00,00,000
		105	00	00	04		1,05,95,03,305	12,56,79,645			12,56,79,645	1,18,51,82,950	1,79,00,00,000
						Total 4 NULL:	1,05,95,03,305	12,56,79,645			12,56,79,645	1,18,51,82,950	1,79,00,00,000
						Total 0 NULL:	1,05,95,03,305	12,56,79,645			12,56,79,645	1,18,51,82,950	1,79,00,00,000
						Total 0 NULL:	1,05,95,03,305	12,56,79,645			12,56,79,645	1,18,51,82,950	1,79,00,00,000
						Total 105 Family pensions:	1,05,95,03,305	12,56,79,645			12,56,79,645	1,18,51,82,950	1,79,00,00,000
		115	00	00	04		94,49,21,031	12,73,58,534			12,73,58,534	1,07,22,79,565	1,65,00,00,000
						Total 4 NULL:	94,49,21,031	12,73,58,534			12,73,58,534	1,07,22,79,565	1,65,00,00,000
					76		2,52,56,592					2,52,56,592	
						Total 76 NULL:	2,52,56,592					2,52,56,592	
						Total 0 NULL:	97,01,77,623	12,73,58,534			12,73,58,534	1,09,75,36,157	1,65,00,00,000
						Total 0 NULL:	97,01,77,623	12,73,58,534			12,73,58,534	1,09,75,36,157	1,65,00,00,000
						Total 115 Leave Encashment Benefits:	97,01,77,623	12,73,58,534			12,73,58,534	1,09,75,36,157	1,65,00,00,000
		117	00	00	04		26,65,060					26,65,060	1,30,00,00,000
						Total 4 NULL:	26,65,060					26,65,060	1,30,00,00,000
						Total 0 NULL:	26,65,060					26,65,060	1,30,00,00,000
						Total 0 NULL:	26,65,060					26,65,060	1,30,00,00,000
						Total 117 Government Contribution of Defined Contribution Pension Scheme:	26,65,060					26,65,060	1,30,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00		- 1,16,27,402		- 5,42,902		- 5,42,902	- 1,21,70,304	
						Total 0 NULL:	- 1,16,27,402		- 5,42,902		- 5,42,902	- 1,21,70,304	
						Total 0 NULL:	- 1,16,27,402		- 5,42,902		- 5,42,902	- 1,21,70,304	
						Total 0 NULL:	- 1,16,27,402		- 5,42,902		- 5,42,902	- 1,21,70,304	
						Total 911 Deduct Recoveries of Overpayment:	- 1,16,27,402		- 5,42,902		- 5,42,902	- 1,21,70,304	
						Total 1 Civil:	8,95,03,03,216	1,07,49,48,832	- 5,42,902		1,07,44,05,930	10,02,47,09,146	15,06,00,00,000
						Total 2071 Pensions and Other Retirement benefits:	8,97,91,45,724	1,07,87,37,644	- 5,42,902		1,07,81,94,742	10,05,73,40,466	16,91,78,73,000
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04		96,54,392					96,54,392	3,89,52,000
						Total 4 NULL:	96,54,392					96,54,392	3,89,52,000
						Total 0 NULL:	96,54,392					96,54,392	3,89,52,000
						Total 0 NULL:	96,54,392					96,54,392	3,89,52,000
						Total 106 Pensionary charges in respect of High Court Judges:	96,54,392					96,54,392	3,89,52,000
						Total 1 Civil:	96,54,392					96,54,392	3,89,52,000
						Total 2071 Pensions and Other Retirement benefits:	8,97,91,45,724	1,07,87,37,644	- 5,42,902		1,07,81,94,742	10,05,73,40,466	16,91,78,73,000
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04		1,93,34,675	37,88,812			37,88,812	2,31,23,487	2,89,21,000
						Total 4 NULL:	1,93,34,675	37,88,812			37,88,812	2,31,23,487	2,89,21,000
						Total 0 NULL:	1,93,34,675	37,88,812			37,88,812	2,31,23,487	2,89,21,000
						Total 60 Ex-Members of State Legislature:	1,93,34,675	37,88,812			37,88,812	2,31,23,487	2,89,21,000
						Total 111 Pensions to Legislators:	1,93,34,675	37,88,812			37,88,812	2,31,23,487	2,89,21,000
						Total 1 Civil:	1,93,34,675	37,88,812			37,88,812	2,31,23,487	2,89,21,000
						Total 2071 Pensions and Other Retirement benefits:	8,97,91,45,724	1,07,87,37,644	- 5,42,902		1,07,81,94,742	10,05,73,40,466	16,91,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04		-	40				- 40	1,79,00,00,000
						Total 4 NULL:	-	40				- 40	1,79,00,00,000
						Total 0 NULL:	-	40				- 40	1,79,00,00,000
						Total 0 NULL:	-	40				- 40	1,79,00,00,000
						Total 105 Family pensions:	-	40				- 40	1,79,00,00,000
						Total 1 Civil:	-	40				- 40	1,79,00,00,000
						Total 2071 Pensions and Other Retirement benefits:	8,97,91,45,724	1,07,87,37,644	- 5,42,902		1,07,81,94,742	10,05,73,40,466	16,91,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00		- 1,46,519					- 1,46,519	
						Total 0 NULL:	- 1,46,519					- 1,46,519	
						Total 0 NULL:	- 1,46,519					- 1,46,519	
						Total 0 NULL:	- 1,46,519					- 1,46,519	
						Total 911 Deduct Recoveries of Overpayment:	- 1,46,519					- 1,46,519	
						Total 1 Civil:	- 1,46,519					- 1,46,519	
						Total 2071 Pensions and Other Retirement benefits:	8,97,91,45,724	1,07,87,37,644	- 5,42,902		1,07,81,94,742	10,05,73,40,466	16,91,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2075	**00**	**103**	**10**	**00**	**01**		**1,39,35,028**	**17,28,285**			**17,28,285**	**1,56,63,313**	**1,36,41,000**
						Total 1 NULL:	**1,39,35,028**	**17,28,285**			**17,28,285**	**1,56,63,313**	**1,36,41,000**
					02		**9,84,879**	**1,25,809**			**1,25,809**	**11,10,688**	**64,73,000**
						Total 2 NULL:	**9,84,879**	**1,25,809**			**1,25,809**	**11,10,688**	**64,73,000**
					06		**3,20,622**					**3,20,622**	**6,82,000**
						Total 6 NULL:	**3,20,622**					**3,20,622**	**6,82,000**
					07		**87,03,052**	**10,10,636**			**10,10,636**	**97,13,688**	**1,56,32,000**
						Total 7 NULL:	**87,03,052**	**10,10,636**			**10,10,636**	**97,13,688**	**1,56,32,000**
					11		**2,39,822**					**2,39,822**	**5,49,000**
						Total 11 NULL:	**2,39,822**					**2,39,822**	**5,49,000**
					13		**1,24,348**	**8,898**			**8,898**	**1,33,246**	**2,55,000**
						Total 13 NULL:	**1,24,348**	**8,898**			**8,898**	**1,33,246**	**2,55,000**
						Total 0 NULL:	**2,43,07,751**	**28,73,628**			**28,73,628**	**2,71,81,379**	**3,72,32,000**
						Total 10 Finance Department:	**2,43,07,751**	**28,73,628**			**28,73,628**	**2,71,81,379**	**3,72,32,000**
						Total 103 State Lotteries:	**2,43,07,751**	**28,73,628**			**28,73,628**	**2,71,81,379**	**3,72,32,000**
		104	**00**	**00**	**40**		**13,20,000**					**13,20,000**	**1,000**
						Total 40 NULL:	**13,20,000**					**13,20,000**	**1,000**
						Total 0 NULL:	**13,20,000**					**13,20,000**	**1,000**
						Total 0 NULL:	**13,20,000**					**13,20,000**	**1,000**
						Total 104 Pensions and awards in consideration of distinguished services:	**13,20,000**					**13,20,000**	**1,000**
800	**00**	**00**			**49**		**1,41,35,220**					**1,41,35,220**	**2,99,65,13,000**
						Total 49 NULL:	**1,41,35,220**					**1,41,35,220**	**2,99,65,13,000**
						Total 0 NULL:	**1,41,35,220**					**1,41,35,220**	**2,99,65,13,000**
						Total 0 NULL:	**1,41,35,220**					**1,41,35,220**	**2,99,65,13,000**
						Total 800 Other expenditure:	**1,41,35,220**					**1,41,35,220**	**2,99,65,13,000**
						Total 0 NULL:	**3,97,62,971**	**28,73,628**		**28,73,628**		**4,26,36,599**	**3,03,37,46,000**
						Total 2075 Miscellaneous General Services:	**3,97,62,971**	**28,73,628**		**28,73,628**		**4,26,36,599**	**3,03,37,46,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 48,040				-	- 48,040	
						Total 0 NULL:	- 48,040				-	- 48,040	
						Total 0 NULL:	- 48,040				-	- 48,040	
						Total 0 NULL:	- 48,040				-	- 48,040	
						Total 911 Deduct Recoveries of Overpayments:	- 48,040				-	- 48,040	
						Total 0 NULL:	- 48,040				-	- 48,040	
	01	101	62	00	21		4,38,69,000					4,38,69,000	4,38,69,000
						Total 21 NULL:	4,38,69,000					4,38,69,000	4,38,69,000
						Total 0 NULL:	4,38,69,000					4,38,69,000	4,38,69,000
						Total 62 Primary Schools:	4,38,69,000					4,38,69,000	4,38,69,000
			63	46	01		- 1,29,128				-	- 1,29,128	26,00,19,000
						Total 1 :	- 1,29,128				-	- 1,29,128	26,00,19,000
						Total 46 West District:	- 1,29,128				-	- 1,29,128	26,00,19,000
						Total 63 Junior High Schools:	- 1,29,128				-	- 1,29,128	26,00,19,000
						Total 101 Government Primary Schools:	4,37,39,872					4,37,39,872	30,38,88,000
		107	66	00	01		97,69,640	11,18,875			11,18,875	1,08,88,515	1,22,75,000
						Total 1 NULL:	97,69,640	11,18,875			11,18,875	1,08,88,515	1,22,75,000
					02		10,88,278	19,450			19,450	11,07,728	11,09,000
						Total 2 NULL:	10,88,278	19,450			19,450	11,07,728	11,09,000
					06		1,56,335	6,740			6,740	1,63,075	6,14,000
						Total 6 NULL:	1,56,335	6,740			6,740	1,63,075	6,14,000
					07		62,10,645	7,21,490			7,21,490	69,32,135	99,58,000
						Total 7 NULL:	62,10,645	7,21,490			7,21,490	69,32,135	99,58,000
					13		2,05,040					2,05,040	5,00,000
						Total 13 NULL:	2,05,040					2,05,040	5,00,000
						Total 0 NULL:	1,74,29,938	18,66,555			18,66,555	1,92,96,493	2,44,56,000
						Total 66 Teacher's Training Institute:	1,74,29,938	18,66,555			18,66,555	1,92,96,493	2,44,56,000
	67	00			01		2,52,27,908	3,72,995			3,72,995	2,56,00,903	3,43,63,000
						Total 1 NULL:	2,52,27,908	3,72,995			3,72,995	2,56,00,903	3,43,63,000
					02		12,67,790	1,40,835			1,40,835	14,08,625	14,89,000
						Total 2 NULL:	12,67,790	1,40,835			1,40,835	14,08,625	14,89,000
					06		1,64,132					1,64,132	17,18,000
						Total 6 NULL:	1,64,132					1,64,132	17,18,000
					07		1,38,61,200	36,89,190			36,89,190	1,75,50,390	2,76,29,000
						Total 7 NULL:	1,38,61,200	36,89,190			36,89,190	1,75,50,390	2,76,29,000
					11			31,244			31,244	31,244	1,16,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	107	67	00									
						Total 11 NULL:		31,244			31,244	31,244	1,16,000
					13		51,070	13,208			13,208	64,278	4,62,000
						Total 13 NULL:	51,070	13,208			13,208	64,278	4,62,000
					24		75,209	47,970			47,970	1,23,179	1,000
						Total 24 NULL:	75,209	47,970			47,970	1,23,179	1,000
					29		17,189	4,000			4,000	21,189	1,000
						Total 29 NULL:	17,189	4,000			4,000	21,189	1,000
					49			8,00,334			8,00,334	8,00,334	1,55,00,000
						Total 49 NULL:		8,00,334			8,00,334	8,00,334	1,55,00,000
						Total 0 NULL:	4,06,64,498	50,99,776			50,99,776	4,57,64,274	8,12,79,000
						Total 67 State Institute of Education:	4,06,64,498	50,99,776			50,99,776	4,57,64,274	8,12,79,000
						Total 107 Teachers Training:	5,80,94,436	69,66,331			69,66,331	6,50,60,767	10,57,35,000
		108	00	00	21		3,98,49,341	27,52,659			27,52,659	4,26,02,000	4,26,02,000
						Total 21 NULL:	3,98,49,341	27,52,659			27,52,659	4,26,02,000	4,26,02,000
					49		12,00,000	80,86,572			80,86,572	92,86,572	1,23,74,000
						Total 49 NULL:	12,00,000	80,86,572			80,86,572	92,86,572	1,23,74,000
						Total 0 NULL:	4,10,49,341	1,08,39,231			1,08,39,231	5,18,88,572	5,49,76,000
						Total 0 NULL:	4,10,49,341	1,08,39,231			1,08,39,231	5,18,88,572	5,49,76,000
						Total 108 Text Books:	4,10,49,341	1,08,39,231			1,08,39,231	5,18,88,572	5,49,76,000
		112	28	00	49		1,19,67,000					1,19,67,000	2,40,34,000
						Total 49 NULL:	1,19,67,000					1,19,67,000	2,40,34,000
					82		10,57,222	9,20,000			9,20,000	19,77,222	44,59,000
						Total 82 NULL:	10,57,222	9,20,000			9,20,000	19,77,222	44,59,000
						Total 0 NULL:	1,30,24,222	9,20,000			9,20,000	1,39,44,222	2,84,93,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	1,30,24,222	9,20,000			9,20,000	1,39,44,222	2,84,93,000
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	1,30,24,222	9,20,000			9,20,000	1,39,44,222	2,84,93,000
		113	29	00	36		84,72,000					84,72,000	1,69,43,000
						Total 36 NULL:	84,72,000					84,72,000	1,69,43,000
					83		1,24,47,000					1,24,47,000	6,40,44,000
						Total 83 NULL:	1,24,47,000					1,24,47,000	6,40,44,000
						Total 0 NULL:	2,09,19,000					2,09,19,000	8,09,87,000
						Total 29 National Education Mission:	2,09,19,000					2,09,19,000	8,09,87,000
						Total 113 Samagra Siksha:	2,09,19,000					2,09,19,000	8,09,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	789	28	00	82		1,99,444	1,74,000			1,74,000	3,73,444	6,30,000
						Total 82 NULL:	1,99,444	1,74,000			1,74,000	3,73,444	6,30,000
						Total 0 NULL:	1,99,444	1,74,000			1,74,000	3,73,444	6,30,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	1,99,444	1,74,000			1,74,000	3,73,444	6,30,000
			29	00	85		75,60,000					75,60,000	79,91,000
						Total 85 NULL:	75,60,000					75,60,000	79,91,000
						Total 0 NULL:	75,60,000					75,60,000	79,91,000
						Total 29 National Education Mission:	75,60,000					75,60,000	79,91,000
			31	00	21		28,00,000					28,00,000	28,00,000
						Total 21 NULL:	28,00,000					28,00,000	28,00,000
						Total 0 NULL:	28,00,000					28,00,000	28,00,000
						Total 31 Purchase of Uniform:	28,00,000					28,00,000	28,00,000
			32	00	49			5,60,000			5,60,000	5,60,000	5,60,000
						Total 49 NULL:		5,60,000			5,60,000	5,60,000	5,60,000
						Total 0 NULL:		5,60,000			5,60,000	5,60,000	5,60,000
						Total 32 Advance to CBSE & NCERT to produce Textbooks:		5,60,000			5,60,000	5,60,000	5,60,000
			33	00	49		7,67,000					7,67,000	15,34,000
						Total 49 NULL:	7,67,000					7,67,000	15,34,000
						Total 0 NULL:	7,67,000					7,67,000	15,34,000
						Total 33 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan):	7,67,000					7,67,000	15,34,000
		Total 789 Special Component Plan for Schedule Caste:					1,13,26,444	7,34,000			7,34,000	1,20,60,444	1,35,15,000
		796	28	00	82		7,38,111	6,41,000			6,41,000	13,79,111	29,11,000
						Total 82 NULL:	7,38,111	6,41,000			6,41,000	13,79,111	29,11,000
						Total 0 NULL:	7,38,111	6,41,000			6,41,000	13,79,111	29,11,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	7,38,111	6,41,000			6,41,000	13,79,111	29,11,000
			29	00	87		17,53,000					17,53,000	3,90,75,000
						Total 87 NULL:	17,53,000					17,53,000	3,90,75,000
						Total 0 NULL:	17,53,000					17,53,000	3,90,75,000
						Total 29 National Education Mission:	17,53,000					17,53,000	3,90,75,000
			30	00	21			1,16,83,249			1,16,83,249	1,16,83,249	1,99,98,000
						Total 21 NULL:		1,16,83,249			1,16,83,249	1,16,83,249	1,99,98,000
						Total 0 NULL:		1,16,83,249			1,16,83,249	1,16,83,249	1,99,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	796	30			Total 30 Text Books:		1,16,83,249			1,16,83,249	1,16,83,249	1,99,98,000
			31	00	21		2,33,31,000					2,33,31,000	2,33,31,000
						Total 21 NULL:	2,33,31,000					2,33,31,000	2,33,31,000
						Total 0 NULL:	2,33,31,000					2,33,31,000	2,33,31,000
						Total 31 Purchase Of Uniform:	2,33,31,000					2,33,31,000	2,33,31,000
			32	00	49			46,66,000			46,66,000	46,66,000	46,66,000
						Total 49 NULL:		46,66,000			46,66,000	46,66,000	46,66,000
						Total 0 NULL:		46,66,000			46,66,000	46,66,000	46,66,000
						Total 32 Advance to CBSE & NCERT to produce Textbooks:		46,66,000			46,66,000	46,66,000	46,66,000
			33	00	49		63,91,000					63,91,000	1,27,82,000
						Total 49 NULL:	63,91,000					63,91,000	1,27,82,000
						Total 0 NULL:	63,91,000					63,91,000	1,27,82,000
						Total 33 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	63,91,000					63,91,000	1,27,82,000
						Total 796 Tribal Area Sub-Plan:	3,22,13,111	1,69,90,249			1,69,90,249	4,92,03,360	10,27,63,000
		911	00	00	00		- 10					- 10	
						Total 0 NULL:	- 10					- 10	
						Total 0 NULL:	- 10					- 10	
						Total 0 NULL:	- 10					- 10	
						Total 911 Deduct Recoveries of Overpayments:	- 10					- 10	
						Total 1 Elementary Education:	22,03,66,416	3,64,49,811		3,64,49,811		25,68,16,227	69,03,57,000
02	001	58	45		01		- 20,058					- 20,058	7,64,28,000
						Total 1 :	- 20,058					- 20,058	7,64,28,000
						Total 45 East District:	- 20,058					- 20,058	7,64,28,000
						Total 58 Directorate of Education:	- 20,058					- 20,058	7,64,28,000
						Total 1 Direction and Administration:	- 20,058					- 20,058	7,64,28,000
		104	64	45	01		- 4,03,375					- 4,03,375	91,39,82,000
						Total 1 :	- 4,03,375					- 4,03,375	91,39,82,000
					02		- 1,87,256					- 1,87,256	15,79,68,000
						Total 2 :	- 1,87,256					- 1,87,256	15,79,68,000
						Total 45 East District:	- 5,90,631					- 5,90,631	1,07,19,50,000
				47	01		- 16,579					- 16,579	18,10,61,000
						Total 1 :	- 16,579					- 16,579	18,10,61,000
						Total 47 North District:	- 16,579					- 16,579	18,10,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	**02**	**104**	**64**	**Total 64**	**High and Higher Secondary School:**	**- 6,07,210**				**-**	**6,07,210**	**1,25,30,11,000**
				Total 104	**Teachers and Other Services:**	**- 6,07,210**				**-**	**6,07,210**	**1,25,30,11,000**
		113	**29**	**00**	**84**	**20,47,000**					**20,47,000**	**34,00,000**
					Total 84 NULL:	**20,47,000**					**20,47,000**	**34,00,000**
					Total 0 NULL:	**20,47,000**					**20,47,000**	**34,00,000**
				Total 29	**National Education Mission:**	**20,47,000**					**20,47,000**	**34,00,000**
					Total 113 Samagra Siksha:	**20,47,000**					**20,47,000**	**34,00,000**
		789	**29**	**00**	**84**	**3,36,000**					**3,36,000**	**15,00,000**
					Total 84 NULL:	**3,36,000**					**3,36,000**	**15,00,000**
					Total 0 NULL:	**3,36,000**					**3,36,000**	**15,00,000**
				Total 29	**National Education Mission:**	**3,36,000**					**3,36,000**	**15,00,000**
				Total 789	**Special Component Plan for Schedule Castes:**	**3,36,000**					**3,36,000**	**15,00,000**
		796	**29**	**00**	**84**	**13,46,000**					**13,46,000**	**68,00,000**
					Total 84 NULL:	**13,46,000**					**13,46,000**	**68,00,000**
					Total 0 NULL:	**13,46,000**					**13,46,000**	**68,00,000**
				Total 29	**National Education Mission:**	**13,46,000**					**13,46,000**	**68,00,000**
				Total 796	**Tribal Area Sub-Plan:**	**13,46,000**					**13,46,000**	**68,00,000**
					Total 2	**Secondary Education:**	**31,01,732**				**31,01,732**	**1,34,11,39,000**
03	**001**	**60**	**00**	**49**			**3,30,000**		**3,30,000**	**3,30,000**	**10,00,000**	
					Total 49 NULL:		**3,30,000**		**3,30,000**	**3,30,000**	**10,00,000**	
					Total 0 NULL:		**3,30,000**		**3,30,000**	**3,30,000**	**10,00,000**	
				Total 60	**APATAN Fellowship Scheme:**		**3,30,000**		**3,30,000**	**3,30,000**	**10,00,000**	
				Total 1	**Direction and Administration:**		**3,30,000**		**3,30,000**	**3,30,000**	**10,00,000**	
		102	**61**	**00**	**31**		**15,00,000**		**15,00,000**	**15,00,000**	**30,00,000**	
					Total 31 NULL:		**15,00,000**		**15,00,000**	**15,00,000**	**30,00,000**	
					36	**1,44,44,500**					**1,44,44,500**	**2,88,89,000**
					Total 36 NULL:	**1,44,44,500**					**1,44,44,500**	**2,88,89,000**
					Total 0 NULL:	**1,44,44,500**	**15,00,000**		**15,00,000**		**1,59,44,500**	**3,18,89,000**
				Total 61	**Sikkim State University:**	**1,44,44,500**	**15,00,000**		**15,00,000**		**1,59,44,500**	**3,18,89,000**
				Total 102	**Assistance to Universities:**	**1,44,44,500**	**15,00,000**		**15,00,000**		**1,59,44,500**	**3,18,89,000**
		103	**65**	**00**	**01**	**12,79,15,462**	**1,33,33,077**		**1,33,33,077**		**14,12,48,539**	**11,28,38,000**
					Total 1 NULL:	**12,79,15,462**	**1,33,33,077**		**1,33,33,077**		**14,12,48,539**	**11,28,38,000**
					02	**1,52,89,417**	**15,56,303**		**15,56,303**		**1,68,45,720**	**2,13,53,000**
					Total 2 NULL:	**1,52,89,417**	**15,56,303**		**15,56,303**		**1,68,45,720**	**2,13,53,000**
					06	**6,61,288**	**1,38,573**		**1,38,573**		**7,99,861**	**56,42,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**03**	**103**	**65**	**00**									
						Total 6 NULL:	**6,61,288**	**1,38,573**			**1,38,573**	**7,99,861**	**56,42,000**
					07		**1,99,78,730**	**62,69,978**			**62,69,978**	**2,62,48,708**	**9,04,22,000**
						Total 7 NULL:	**1,99,78,730**	**62,69,978**			**62,69,978**	**2,62,48,708**	**9,04,22,000**
					13		**14,600**	**3,000**			**3,000**	**17,600**	**3,00,000**
						Total 13 NULL:	**14,600**	**3,000**			**3,000**	**17,600**	**3,00,000**
						Total 0 NULL:	**16,38,59,497**	**2,13,00,931**			**2,13,00,931**	**18,51,60,428**	**23,05,55,000**
						Total 65 Government Degree College, Gangtok:	**16,38,59,497**	**2,13,00,931**			**2,13,00,931**	**18,51,60,428**	**23,05,55,000**
		66	**00**		**01**		**1,39,14,826**	**- 4,49,218**		**-**	**4,49,218**	**1,34,65,608**	**1,46,73,000**
						Total 1 NULL:	**1,39,14,826**	**- 4,49,218**		**-**	**4,49,218**	**1,34,65,608**	**1,46,73,000**
					02		**41,87,792**	**5,18,899**			**5,18,899**	**47,06,691**	**53,89,000**
						Total 2 NULL:	**41,87,792**	**5,18,899**			**5,18,899**	**47,06,691**	**53,89,000**
					06		**4,72,920**	**50,247**			**50,247**	**5,23,167**	**7,34,000**
						Total 6 NULL:	**4,72,920**	**50,247**			**50,247**	**5,23,167**	**7,34,000**
					07		**58,29,965**	**26,75,776**			**26,75,776**	**85,05,741**	**1,18,49,000**
						Total 7 NULL:	**58,29,965**	**26,75,776**			**26,75,776**	**85,05,741**	**1,18,49,000**
					13			**20,879**			**20,879**	**20,879**	**1,64,000**
						Total 13 NULL:		**20,879**			**20,879**	**20,879**	**1,64,000**
					24			**52,770**			**52,770**	**52,770**	**1,000**
						Total 24 NULL:		**52,770**			**52,770**	**52,770**	**1,000**
					49		**1,19,127**	**18,573**			**18,573**	**1,37,700**	**10,37,000**
						Total 49 NULL:	**1,19,127**	**18,573**			**18,573**	**1,37,700**	**10,37,000**
						Total 0 NULL:	**2,45,24,630**	**28,87,926**			**28,87,926**	**2,74,12,556**	**3,38,47,000**
						Total 66 Sikkim Law College:	**2,45,24,630**	**28,87,926**			**28,87,926**	**2,74,12,556**	**3,38,47,000**
		67	**00**		**01**		**1,27,14,759**	**17,54,750**			**17,54,750**	**1,44,69,509**	**1,45,34,000**
						Total 1 NULL:	**1,27,14,759**	**17,54,750**			**17,54,750**	**1,44,69,509**	**1,45,34,000**
					02		**27,29,800**	**2,96,225**			**2,96,225**	**30,26,025**	**36,99,000**
						Total 2 NULL:	**27,29,800**	**2,96,225**			**2,96,225**	**30,26,025**	**36,99,000**
					06		**1,81,476**	**50,000**			**50,000**	**2,31,476**	**7,27,000**
						Total 6 NULL:	**1,81,476**	**50,000**			**50,000**	**2,31,476**	**7,27,000**
					07		**64,77,251**					**64,77,251**	**1,16,40,000**
						Total 7 NULL:	**64,77,251**					**64,77,251**	**1,16,40,000**
					11		**21,900**					**21,900**	**66,000**
						Total 11 NULL:	**21,900**					**21,900**	**66,000**
					13		**67,341**	**24,663**			**24,663**	**92,004**	**1,24,000**
						Total 13 NULL:	**67,341**	**24,663**			**24,663**	**92,004**	**1,24,000**
					49		**9,950**					**9,950**	**42,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	03	103	67	00									
						Total 49 NULL:	9,950					9,950	42,000
						Total 0 NULL:	2,22,02,477	21,25,638			21,25,638	2,43,28,115	3,08,32,000
				Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):			2,22,02,477	21,25,638			21,25,638	2,43,28,115	3,08,32,000
			73	00	01		4,02,66,266	- 9,82,007		-	9,82,007	3,92,84,259	3,20,16,000
						Total 1 NULL:	4,02,66,266	- 9,82,007		-	9,82,007	3,92,84,259	3,20,16,000
					02		65,53,345	8,21,899			8,21,899	73,75,244	95,29,000
						Total 2 NULL:	65,53,345	8,21,899			8,21,899	73,75,244	95,29,000
					06		1,49,289	75,000			75,000	2,24,289	16,01,000
						Total 6 NULL:	1,49,289	75,000			75,000	2,24,289	16,01,000
					07		20,82,325	58,07,524			58,07,524	78,89,849	2,58,84,000
						Total 7 NULL:	20,82,325	58,07,524			58,07,524	78,89,849	2,58,84,000
					49		1,84,394	13,064			13,064	1,97,458	4,13,000
						Total 49 NULL:	1,84,394	13,064			13,064	1,97,458	4,13,000
						Total 0 NULL:	4,92,35,619	57,35,480			57,35,480	5,49,71,099	6,94,43,000
				Total 73 Establishment of New College at Gangtok:			4,92,35,619	57,35,480			57,35,480	5,49,71,099	6,94,43,000
			78	00	36		2,00,00,000					2,00,00,000	4,00,00,000
						Total 36 NULL:	2,00,00,000					2,00,00,000	4,00,00,000
						Total 0 NULL:	2,00,00,000					2,00,00,000	4,00,00,000
				Total 78 Establishment of State Institute of Science & Technology(SIST):			2,00,00,000					2,00,00,000	4,00,00,000
				Total 103 Government Colleges and Institutes:			27,98,22,223	3,20,49,975			3,20,49,975	31,18,72,198	40,46,77,000
					Total 3 University and Higher Education:		29,42,66,723	3,38,79,975			3,38,79,975	32,81,46,698	43,75,66,000
80	001	60	00	01			14,09,29,598	50,16,479	- 78,485		49,37,994	14,58,67,592	17,66,76,000
						Total 1 NULL:	14,09,29,598	50,16,479	- 78,485		49,37,994	14,58,67,592	17,66,76,000
					02		1,22,64,397	18,83,614			18,83,614	1,41,48,011	31,54,29,000
						Total 2 NULL:	1,22,64,397	18,83,614			18,83,614	1,41,48,011	31,54,29,000
					06		34,45,663	3,55,643			3,55,643	38,01,306	88,34,000
						Total 6 NULL:	34,45,663	3,55,643			3,55,643	38,01,306	88,34,000
					07		8,86,34,615	2,17,58,454			2,17,58,454	11,03,93,069	14,33,74,000
						Total 7 NULL:	8,86,34,615	2,17,58,454			2,17,58,454	11,03,93,069	14,33,74,000
					11		4,95,128	2,62,317			2,62,317	7,57,445	11,77,000
						Total 11 NULL:	4,95,128	2,62,317			2,62,317	7,57,445	11,77,000
					13		21,93,130	62,447			62,447	22,55,577	59,97,000
						Total 13 NULL:	21,93,130	62,447			62,447	22,55,577	59,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**80**	**001**	**60**	**00**	**24**		**16,40,806**	**3,59,835**			**3,59,835**	**20,00,641**	**90,00,000**
						Total 24 NULL:	**16,40,806**	**3,59,835**			**3,59,835**	**20,00,641**	**90,00,000**
					29		**10,99,423**	**3,79,933**			**3,79,933**	**14,79,356**	**15,01,000**
						Total 29 NULL:	**10,99,423**	**3,79,933**			**3,79,933**	**14,79,356**	**15,01,000**
					49		**59,43,187**	**9,01,225**			**9,01,225**	**68,44,412**	**97,00,000**
						Total 49 NULL:	**59,43,187**	**9,01,225**			**9,01,225**	**68,44,412**	**97,00,000**
						Total 0 NULL:	**25,66,45,947**	**3,09,79,947**	**-**	**78,485**	**3,09,01,462**	**28,75,47,409**	**67,16,88,000**
						Total 60 Establishment:	**25,66,45,947**	**3,09,79,947**	**-**	**78,485**	**3,09,01,462**	**28,75,47,409**	**67,16,88,000**
			61	**00**	**31**		**9,31,054**	**18,43,457**			**18,43,457**	**27,74,511**	**70,00,000**
						Total 31 NULL:	**9,31,054**	**18,43,457**			**18,43,457**	**27,74,511**	**70,00,000**
					36		**1,47,13,199**	**20,40,683**			**20,40,683**	**1,67,53,882**	**2,34,47,000**
						Total 36 NULL:	**1,47,13,199**	**20,40,683**			**20,40,683**	**1,67,53,882**	**2,34,47,000**
						Total 0 NULL:	**1,56,44,253**	**38,84,140**			**38,84,140**	**1,95,28,393**	**3,04,47,000**
						Total 61 Sikkim Teachers Recruitment Board:	**1,56,44,253**	**38,84,140**			**38,84,140**	**1,95,28,393**	**3,04,47,000**
			62	**00**	**49**		**7,30,00,000**					**7,30,00,000**	**7,30,00,000**
						Total 49 NULL:	**7,30,00,000**					**7,30,00,000**	**7,30,00,000**
						Total 0 NULL:	**7,30,00,000**					**7,30,00,000**	**7,30,00,000**
						Total 62 e-Vidya Scheme:	**7,30,00,000**					**7,30,00,000**	**7,30,00,000**
						Total 1 Direction and Administration:	**34,52,90,200**	**3,48,64,087**	**-**	**78,485**	**3,47,85,602**	**38,00,75,802**	**77,51,35,000**
107	**61**	**00**			**34**		**15,67,000**					**15,67,000**	**15,67,000**
						Total 34 NULL:	**15,67,000**					**15,67,000**	**15,67,000**
						Total 0 NULL:	**15,67,000**					**15,67,000**	**15,67,000**
						Total 61 Post Metric State Govt. Scholarships:	**15,67,000**					**15,67,000**	**15,67,000**
			62	**00**	**34**		**6,00,00,000**					**6,00,00,000**	**6,01,63,000**
						Total 34 NULL:	**6,00,00,000**					**6,00,00,000**	**6,01,63,000**
						Total 0 NULL:	**6,00,00,000**					**6,00,00,000**	**6,01,63,000**
						Total 62 Chief Ministers Special Merit Scholarships Scheme:	**6,00,00,000**					**6,00,00,000**	**6,01,63,000**
			63	**00**	**34**		**42,00,000**					**42,00,000**	**52,64,000**
						Total 34 NULL:	**42,00,000**					**42,00,000**	**52,64,000**
						Total 0 NULL:	**42,00,000**					**42,00,000**	**52,64,000**
						Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:	**42,00,000**					**42,00,000**	**52,64,000**
			64	**00**	**34**		**5,00,00,000**	**5,00,00,000**			**5,00,00,000**	**10,00,00,000**	**10,00,00,000**
						Total 34 NULL:	**5,00,00,000**	**5,00,00,000**			**5,00,00,000**	**10,00,00,000**	**10,00,00,000**
						Total 0 NULL:	**5,00,00,000**	**5,00,00,000**			**5,00,00,000**	**10,00,00,000**	**10,00,00,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	80	107	64		Total 64 Chief Ministers Education Assistance Scheme:		5,00,00,000	5,00,00,000			5,00,00,000	10,00,00,000	10,00,00,000
			66	00	34		6,00,000					6,00,000	6,00,000
						Total 34 NULL:	6,00,000					6,00,000	6,00,000
						Total 0 NULL:	6,00,000					6,00,000	6,00,000
						Total 66 CBSE Toppers:	6,00,000					6,00,000	6,00,000
						Total 107 Scholarships:	11,63,67,000	5,00,00,000			5,00,00,000	16,63,67,000	16,75,94,000
		789	62	00	34		38,40,000					38,40,000	38,40,000
						Total 34 NULL:	38,40,000					38,40,000	38,40,000
						Total 0 NULL:	38,40,000					38,40,000	38,40,000
						Total 62 Chief Ministers Special Merit Scholarship Scheme:	38,40,000					38,40,000	38,40,000
			67	00	34		1,00,000					1,00,000	1,00,000
						Total 34 NULL:	1,00,000					1,00,000	1,00,000
						Total 0 NULL:	1,00,000					1,00,000	1,00,000
						Total 67 Post Matric State Govt. Scholarships:	1,00,000					1,00,000	1,00,000
						Total 789 Special Component Plan for Schedule Castes:	39,40,000					39,40,000	39,40,000
		796	62	00	34		77,63,322	21,00,000			21,00,000	98,63,322	3,19,97,000
						Total 34 NULL:	77,63,322	21,00,000			21,00,000	98,63,322	3,19,97,000
						Total 0 NULL:	77,63,322	21,00,000			21,00,000	98,63,322	3,19,97,000
						Total 62 Chief Ministers Special Merit Scholarship Scheme:	77,63,322	21,00,000			21,00,000	98,63,322	3,19,97,000
			67	00	34		8,33,000					8,33,000	8,33,000
						Total 34 NULL:	8,33,000					8,33,000	8,33,000
						Total 0 NULL:	8,33,000					8,33,000	8,33,000
						Total 67 Post Matric State Govt. Scholarships:	8,33,000					8,33,000	8,33,000
						Total 796 Tribal Area Sub-Plan:	85,96,322	21,00,000			21,00,000	1,06,96,322	3,28,30,000
911	00	00	00		00		- 41,768					- 41,768	
						Total 0 NULL:	- 41,768					- 41,768	
						Total 0 NULL:	- 41,768					- 41,768	
						Total 0 NULL:	- 41,768					- 41,768	
						Total 911 Deduct Recoveries of Overpayments:	- 41,768					- 41,768	
						Total 80 General:	47,41,51,754	8,69,64,087	- 78,485		8,68,85,602	56,10,37,356	97,94,99,000
						Total 2202 General Education:	9,75,57,85,978	1,15,20,89,712	- 1,80,171		1,15,19,09,541	10,90,76,95,519	18,67,66,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	01	112	28	00	81		95,15,000	95,16,000			95,16,000	1,90,31,000	5,01,45,000
						Total 81 NULL:	95,15,000	95,16,000			95,16,000	1,90,31,000	5,01,45,000
						Total 0 NULL:	95,15,000	95,16,000			95,16,000	1,90,31,000	5,01,45,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	95,15,000	95,16,000			95,16,000	1,90,31,000	5,01,45,000
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	95,15,000	95,16,000			95,16,000	1,90,31,000	5,01,45,000
		113	29	00	82		11,20,20,000					11,20,20,000	69,39,66,000
						Total 82 NULL:	11,20,20,000					11,20,20,000	69,39,66,000
						Total 0 NULL:	11,20,20,000					11,20,20,000	69,39,66,000
						Total 29 National Education Mission:	11,20,20,000					11,20,20,000	69,39,66,000
						Total 113 Samagra Siksha:	11,20,20,000					11,20,20,000	69,39,66,000
		789	28	00	81		17,95,000	17,95,000			17,95,000	35,90,000	70,94,000
						Total 81 NULL:	17,95,000	17,95,000			17,95,000	35,90,000	70,94,000
						Total 0 NULL:	17,95,000	17,95,000			17,95,000	35,90,000	70,94,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	17,95,000	17,95,000			17,95,000	35,90,000	70,94,000
			29	00	84		6,80,36,000					6,80,36,000	42,13,11,000
						Total 84 NULL:	6,80,36,000					6,80,36,000	42,13,11,000
						Total 0 NULL:	6,80,36,000					6,80,36,000	42,13,11,000
						Total 29 National Education Mission:	6,80,36,000					6,80,36,000	42,13,11,000
						Total 789 Special Component Plan for Schedule Caste:	6,98,31,000	17,95,000			17,95,000	7,16,26,000	42,84,05,000
		796	28	00	81		66,43,000	66,43,000			66,43,000	1,32,86,000	3,27,61,000
						Total 81 NULL:	66,43,000	66,43,000			66,43,000	1,32,86,000	3,27,61,000
						Total 0 NULL:	66,43,000	66,43,000			66,43,000	1,32,86,000	3,27,61,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	66,43,000	66,43,000			66,43,000	1,32,86,000	3,27,61,000
			29	00	86		1,57,79,000					1,57,79,000	8,35,31,000
						Total 86 NULL:	1,57,79,000					1,57,79,000	8,35,31,000
						Total 0 NULL:	1,57,79,000					1,57,79,000	8,35,31,000
						Total 29 National Education Mission:	1,57,79,000					1,57,79,000	8,35,31,000
						Total 796 Tribal Area Sub-Plan:	2,24,22,000	66,43,000			66,43,000	2,90,65,000	11,62,92,000
						Total 1 Elementary Education:	21,37,88,000	1,79,54,000			1,79,54,000	23,17,42,000	1,28,88,08,000
02		113	29	00	85		1,84,25,000					1,84,25,000	3,61,14,000
						Total 85 NULL:	1,84,25,000					1,84,25,000	3,61,14,000
						Total 0 NULL:	1,84,25,000					1,84,25,000	3,61,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	02	113	29	00									
						Total 29 National Education Mission:	1,84,25,000					1,84,25,000	3,61,14,000
						Total 113 Samagra Siksha:	1,84,25,000					1,84,25,000	3,61,14,000
		789	29	00	85		30,20,000					30,20,000	1,63,32,000
						Total 85 NULL:	30,20,000					30,20,000	1,63,32,000
						Total 0 NULL:	30,20,000					30,20,000	1,63,32,000
						Total 29 National Education Mission:	30,20,000					30,20,000	1,63,32,000
						Total 789 Special Component Plan for Schedule Castes:	30,20,000					30,20,000	1,63,32,000
		796	29	00	85		1,21,10,000					1,21,10,000	7,03,16,000
						Total 85 NULL:	1,21,10,000					1,21,10,000	7,03,16,000
						Total 0 NULL:	1,21,10,000					1,21,10,000	7,03,16,000
						Total 29 National Education Mission:	1,21,10,000					1,21,10,000	7,03,16,000
						Total 796 Tribal Area Sub-Plan:	1,21,10,000					1,21,10,000	7,03,16,000
						Total 2 Secondary Education:	3,35,55,000					3,35,55,000	12,27,62,000
	04	200	29	70	84		9,14,000					9,14,000	28,08,000
						Total 84 :	9,14,000					9,14,000	28,08,000
						Total 70 Teachers Training and Adult Education:	9,14,000					9,14,000	28,08,000
						Total 29 National Education Mission:	9,14,000					9,14,000	28,08,000
						Total 200 Other Adult Education Progarmmes:	9,14,000					9,14,000	28,08,000
						Total 4 Adult Education:	9,14,000					9,14,000	28,08,000
						Total 2202 General Education:	9,75,57,85,978	1,15,20,89,712	- 1,80,171		1,15,19,09,541	10,90,76,95,519	18,67,66,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 20,000					- 20,000	
						Total 0 NULL:	- 20,000					- 20,000	
						Total 0 NULL:	- 20,000					- 20,000	
						Total 0 NULL:	- 20,000					- 20,000	
						Total 911 Deduct Recoveries of Overpayments:	- 20,000					- 20,000	
						Total 0 NULL:	- 20,000					- 20,000	
	01	101	63	45	01		35,55,57,494	2,15,44,011			2,15,44,011	37,71,01,505	46,32,13,000
						Total 1 :	35,55,57,494	2,15,44,011			2,15,44,011	37,71,01,505	46,32,13,000
					02		5,01,94,185	56,53,575			56,53,575	5,58,47,760	7,17,14,000
						Total 2 :	5,01,94,185	56,53,575			56,53,575	5,58,47,760	7,17,14,000
					06		54,70,335	5,54,768			5,54,768	60,25,103	2,31,61,000
						Total 6 :	54,70,335	5,54,768			5,54,768	60,25,103	2,31,61,000
					07		19,14,91,031	3,94,70,376			3,94,70,376	23,09,61,407	37,19,17,000
						Total 7 :	19,14,91,031	3,94,70,376			3,94,70,376	23,09,61,407	37,19,17,000
						Total 45 East District:	60,27,13,045	6,72,22,730			6,72,22,730	66,99,35,775	93,00,05,000
						Total 63 Junior High Schools:	60,27,13,045	6,72,22,730			6,72,22,730	66,99,35,775	93,00,05,000
						Total 101 Government Primary Schools:	60,27,13,045	6,72,22,730			6,72,22,730	66,99,35,775	93,00,05,000
		911	00	00	00		- 8,346					- 8,346	
						Total 0 NULL:	- 8,346					- 8,346	
						Total 0 NULL:	- 8,346					- 8,346	
						Total 0 NULL:	- 8,346					- 8,346	
						Total 911 Deduct Recoveries of Overpayments:	- 8,346					- 8,346	
						Total 1 Elementary Education:	60,27,04,699	6,72,22,730			6,72,22,730	66,99,27,429	93,00,05,000
	02	001	58	45	01		6,97,00,695	20,30,718			20,30,718	7,17,31,413	7,64,28,000
						Total 1 :	6,97,00,695	20,30,718			20,30,718	7,17,31,413	7,64,28,000
					02		66,79,046	8,93,123			8,93,123	75,72,169	88,46,000
						Total 2 :	66,79,046	8,93,123			8,93,123	75,72,169	88,46,000
					06		26,23,375	84,401			84,401	27,07,776	38,21,000
						Total 6 :	26,23,375	84,401			84,401	27,07,776	38,21,000
					07		3,85,67,840	97,31,983			97,31,983	4,82,99,823	6,16,87,000
						Total 7 :	3,85,67,840	97,31,983			97,31,983	4,82,99,823	6,16,87,000
					11			25,200			25,200	25,200	2,12,000
						Total 11 :		25,200			25,200	25,200	2,12,000
					13		67,054	25,448			25,448	92,502	7,83,000
						Total 13 :	67,054	25,448			25,448	92,502	7,83,000
					24		1,47,618	79,191			79,191	2,26,809	2,87,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02	001	58	45									
						Total 24 :	1,47,618	79,191			79,191	2,26,809	2,87,000
						Total 45 East District:	11,77,85,628	1,28,70,064			1,28,70,064	13,06,55,692	15,20,64,000
				49	02		5,62,950					5,62,950	36,60,000
						Total 2 :	5,62,950					5,62,950	36,60,000
						Total 49 Pakyong District:	5,62,950					5,62,950	36,60,000
						Total 58 Directorate of Education:	11,83,48,578	1,28,70,064			1,28,70,064	13,12,18,642	15,57,24,000
						Total 1 Direction and Administration:	11,83,48,578	1,28,70,064			1,28,70,064	13,12,18,642	15,57,24,000
		104	64	45	01		79,20,76,790	2,42,70,366			2,42,70,366	81,63,47,156	91,39,82,000
						Total 1 :	79,20,76,790	2,42,70,366			2,42,70,366	81,63,47,156	91,39,82,000
					02		10,85,59,278	1,22,04,586			1,22,04,586	12,07,63,864	15,79,68,000
						Total 2 :	10,85,59,278	1,22,04,586			1,22,04,586	12,07,63,864	15,79,68,000
					06		1,02,36,649	14,96,153			14,96,153	1,17,32,802	4,61,99,000
						Total 6 :	1,02,36,649	14,96,153			14,96,153	1,17,32,802	4,61,99,000
					07		40,73,11,866	10,62,80,212			10,62,80,212	51,35,92,078	74,28,92,000
						Total 7 :	40,73,11,866	10,62,80,212			10,62,80,212	51,35,92,078	74,28,92,000
					11		1,50,000	37,750			37,750	1,87,750	2,89,000
						Total 11 :	1,50,000	37,750			37,750	1,87,750	2,89,000
						Total 45 East District:	1,31,83,34,583	14,42,89,067			14,42,89,067	1,46,26,23,650	1,86,13,30,000
						Total 64 High and Higher Secondary School:	1,31,83,34,583	14,42,89,067			14,42,89,067	1,46,26,23,650	1,86,13,30,000
						Total 104 Teachers and Other Services:	1,31,83,34,583	14,42,89,067			14,42,89,067	1,46,26,23,650	1,86,13,30,000
						Total 2 Secondary Education:	1,43,66,83,161	15,71,59,131			15,71,59,131	1,59,38,42,292	2,01,70,54,000
03	103	69	00	01			71,63,746	8,37,300			8,37,300	80,01,046	90,07,000
						Total 1 NULL:	71,63,746	8,37,300			8,37,300	80,01,046	90,07,000
					02		30,77,884	3,69,703			3,69,703	34,47,587	45,89,000
						Total 2 NULL:	30,77,884	3,69,703			3,69,703	34,47,587	45,89,000
					06		3,83,029	56,697			56,697	4,39,726	4,50,000
						Total 6 NULL:	3,83,029	56,697			56,697	4,39,726	4,50,000
					07		53,49,634	5,99,554			5,99,554	59,49,188	72,66,000
						Total 7 NULL:	53,49,634	5,99,554			5,99,554	59,49,188	72,66,000
					11		46,550					46,550	66,000
						Total 11 NULL:	46,550					46,550	66,000
					13		53,647					53,647	1,24,000
						Total 13 NULL:	53,647					53,647	1,24,000
					49		31,180	455			455	31,635	83,000
						Total 49 NULL:	31,180	455			455	31,635	83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	69	00		Total 0 NULL:	1,61,05,670	18,63,709			18,63,709	1,79,69,379	2,15,85,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:	1,61,05,670	18,63,709			18,63,709	1,79,69,379	2,15,85,000
						Total 103 Government Colleges and Institutes:	1,61,05,670	18,63,709			18,63,709	1,79,69,379	2,15,85,000
						Total 3 University and Higher Education:	1,61,05,670	18,63,709			18,63,709	1,79,69,379	2,15,85,000
	80	001	60	00	02		3,26,27,959	83,53,387			83,53,387	4,09,81,346	31,54,29,000
						Total 2 NULL:	3,26,27,959	83,53,387			83,53,387	4,09,81,346	31,54,29,000
					77		- 150					- 150	
						Total 77 NULL:	- 150					- 150	
						Total 0 NULL:	3,26,27,809	83,53,387			83,53,387	4,09,81,196	31,54,29,000
						Total 60 Establishment:	3,26,27,809	83,53,387			83,53,387	4,09,81,196	31,54,29,000
						Total 1 Direction and Administration:	3,26,27,809	83,53,387			83,53,387	4,09,81,196	31,54,29,000
						Total 80 General:	3,26,27,809	83,53,387			83,53,387	4,09,81,196	31,54,29,000
						Total 2202 General Education:	9,75,57,85,978	1,15,20,89,712	- 1,80,171		1,15,19,09,541	10,90,76,95,519	18,67,66,11,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	00	911	00	00	00		- 2,05,501					- 2,05,501	
						Total 0 NULL:	- 2,05,501					- 2,05,501	
						Total 0 NULL:	- 2,05,501					- 2,05,501	
						Total 0 NULL:	- 2,05,501					- 2,05,501	
						Total 911 Deduct Recoveries of Overpayments:	- 2,05,501					- 2,05,501	
						Total 0 NULL:	- 2,05,501					- 2,05,501	
	01	101	63	46	01		22,05,69,006	27,99,932			27,99,932	22,33,68,938	26,00,19,000
						Total 1 :	22,05,69,006	27,99,932			27,99,932	22,33,68,938	26,00,19,000
					02		6,29,94,684	72,06,488			72,06,488	7,02,01,172	8,48,48,000
						Total 2 :	6,29,94,684	72,06,488			72,06,488	7,02,01,172	8,48,48,000
					06		14,14,351	7,55,960			7,55,960	21,70,311	1,30,01,000
						Total 6 :	14,14,351	7,55,960			7,55,960	21,70,311	1,30,01,000
					07		11,17,19,612	3,43,16,849			3,43,16,849	14,60,36,461	20,83,24,000
						Total 7 :	11,17,19,612	3,43,16,849			3,43,16,849	14,60,36,461	20,83,24,000
						Total 46 West District:	39,66,97,653	4,50,79,229			4,50,79,229	44,17,76,882	56,61,92,000
						Total 63 Junior High Schools:	39,66,97,653	4,50,79,229			4,50,79,229	44,17,76,882	56,61,92,000
						Total 101 Government Primary Schools:	39,66,97,653	4,50,79,229			4,50,79,229	44,17,76,882	56,61,92,000
		107	66	46	01		86,16,602	- 11,74,302			- 11,74,302	74,42,300	86,86,000
						Total 1 :	86,16,602	- 11,74,302			- 11,74,302	74,42,300	86,86,000
					02		6,89,736					6,89,736	10,16,000
						Total 2 :	6,89,736					6,89,736	10,16,000
					06		1,46,796					1,46,796	4,34,000
						Total 6 :	1,46,796					1,46,796	4,34,000
					07		44,81,019	11,99,802			11,99,802	56,80,821	70,40,000
						Total 7 :	44,81,019	11,99,802			11,99,802	56,80,821	70,40,000
					13			2,18,200			2,18,200	2,18,200	5,00,000
						Total 13 :		2,18,200			2,18,200	2,18,200	5,00,000
						Total 46 Gyalshing District:	1,39,34,153	2,43,700			2,43,700	1,41,77,853	1,76,76,000
						Total 66 Teacher's Training Institute:	1,39,34,153	2,43,700			2,43,700	1,41,77,853	1,76,76,000
						Total 107 Teachers Training:	1,39,34,153	2,43,700			2,43,700	1,41,77,853	1,76,76,000
						Total 1 Elementary Education:	41,06,31,806	4,53,22,929			4,53,22,929	45,59,54,735	58,38,68,000
02	001	58	46	01			3,01,90,416	41,20,787			41,20,787	3,43,11,203	3,68,70,000
						Total 1 :	3,01,90,416	41,20,787			41,20,787	3,43,11,203	3,68,70,000
					02		58,31,725	6,41,609			6,41,609	64,73,334	78,51,000
						Total 2 :	58,31,725	6,41,609			6,41,609	64,73,334	78,51,000
					06		4,71,931	22,898			22,898	4,94,829	18,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	58	46									
						Total 6 :	4,71,931	22,898			22,898	4,94,829	18,44,000
					07		1,90,35,700	22,14,170			22,14,170	2,12,49,870	2,97,55,000
						Total 7 :	1,90,35,700	22,14,170			22,14,170	2,12,49,870	2,97,55,000
					11		40,975	82,025			82,025	1,23,000	1,64,000
						Total 11 :	40,975	82,025			82,025	1,23,000	1,64,000
					13		1,51,410					1,51,410	5,02,000
						Total 13 :	1,51,410					1,51,410	5,02,000
					24		65,552	1,26,644			1,26,644	1,92,196	2,87,000
						Total 24 :	65,552	1,26,644			1,26,644	1,92,196	2,87,000
						Total 46 West District:	5,57,87,709	72,08,133			72,08,133	6,29,95,842	7,72,73,000
						Total 58 Directorate of Education:	5,57,87,709	72,08,133			72,08,133	6,29,95,842	7,72,73,000
						Total 1 Direction and Administration:	5,57,87,709	72,08,133			72,08,133	6,29,95,842	7,72,73,000
		104	64	46	01		28,57,02,932	3,59,88,833			3,59,88,833	32,16,91,765	36,53,72,000
						Total 1 :	28,57,02,932	3,59,88,833			3,59,88,833	32,16,91,765	36,53,72,000
					02		11,14,35,968	1,25,27,690			1,25,27,690	12,39,63,658	16,27,05,000
						Total 2 :	11,14,35,968	1,25,27,690			1,25,27,690	12,39,63,658	16,27,05,000
					06		56,71,689	4,19,856			4,19,856	60,91,545	1,87,67,000
						Total 6 :	56,71,689	4,19,856			4,19,856	60,91,545	1,87,67,000
					07		18,38,98,333	2,01,20,632			2,01,20,632	20,40,18,965	30,19,15,000
						Total 7 :	18,38,98,333	2,01,20,632			2,01,20,632	20,40,18,965	30,19,15,000
					11		61,975	1,23,775			1,23,775	1,85,750	2,48,000
						Total 11 :	61,975	1,23,775			1,23,775	1,85,750	2,48,000
						Total 46 West District:	58,67,70,897	6,91,80,786			6,91,80,786	65,59,51,683	84,90,07,000
						Total 64 High and Higher Secondary School:	58,67,70,897	6,91,80,786			6,91,80,786	65,59,51,683	84,90,07,000
						Total 104 Teachers and Other Services:	58,67,70,897	6,91,80,786			6,91,80,786	65,59,51,683	84,90,07,000
						Total 2 Secondary Education:	64,25,58,606	7,63,88,919			7,63,88,919	71,89,47,525	92,62,80,000
03	103	72	00		01		1,39,34,370	21,79,736			21,79,736	1,61,14,106	1,81,81,000
						Total 1 NULL:	1,39,34,370	21,79,736			21,79,736	1,61,14,106	1,81,81,000
					02		1,12,35,026	12,14,250			12,14,250	1,24,49,276	1,56,39,000
						Total 2 NULL:	1,12,35,026	12,14,250			12,14,250	1,24,49,276	1,56,39,000
					06		2,74,347					2,74,347	9,09,000
						Total 6 NULL:	2,74,347					2,74,347	9,09,000
					07		85,81,523	10,09,348			10,09,348	95,90,871	1,47,25,000
						Total 7 NULL:	85,81,523	10,09,348			10,09,348	95,90,871	1,47,25,000
						Total 0 NULL:	3,40,25,266	44,03,334			44,03,334	3,84,28,600	4,94,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	72			Total 72 Establishment of College at Gyalshing:	3,40,25,266	44,03,334			44,03,334	3,84,28,600	4,94,54,000
			75	00	01		9,30,740	98,200			98,200	10,28,940	11,32,000
						Total 1 NULL:	9,30,740	98,200			98,200	10,28,940	11,32,000
					02		53,00,146	5,75,378			5,75,378	58,75,524	77,48,000
						Total 2 NULL:	53,00,146	5,75,378			5,75,378	58,75,524	77,48,000
					07		5,79,132	69,740			69,740	6,48,872	9,07,000
						Total 7 NULL:	5,79,132	69,740			69,740	6,48,872	9,07,000
						Total 0 NULL:	68,10,018	7,43,318			7,43,318	75,53,336	97,87,000
						Total 75 Establishment of Vocational College at Dentam:	68,10,018	7,43,318			7,43,318	75,53,336	97,87,000
						Total 103 Government Colleges and Institutes:	4,08,35,284	51,46,652			51,46,652	4,59,81,936	5,92,41,000
						Total 3 University and Higher Education:	4,08,35,284	51,46,652			51,46,652	4,59,81,936	5,92,41,000
	80	001	60	00	02		3,35,31,180	83,05,840			83,05,840	4,18,37,020	31,54,29,000
						Total 2 NULL:	3,35,31,180	83,05,840			83,05,840	4,18,37,020	31,54,29,000
						Total 0 NULL:	3,35,31,180	83,05,840			83,05,840	4,18,37,020	31,54,29,000
						Total 60 Establishment:	3,35,31,180	83,05,840			83,05,840	4,18,37,020	31,54,29,000
						Total 1 Direction and Administration:	3,35,31,180	83,05,840			83,05,840	4,18,37,020	31,54,29,000
						Total 80 General:	3,35,31,180	83,05,840			83,05,840	4,18,37,020	31,54,29,000
						Total 2202 General Education:	9,75,57,85,978	1,15,20,89,712	-	1,80,171	1,15,19,09,541	10,90,76,95,519	18,67,66,11,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	47	01		20,66,86,888	1,43,70,215			1,43,70,215	22,10,57,103	24,29,03,000
						Total 1 :	20,66,86,888	1,43,70,215			1,43,70,215	22,10,57,103	24,29,03,000
					02		3,66,77,125	36,17,160			36,17,160	4,02,94,285	5,03,32,000
						Total 2 :	3,66,77,125	36,17,160			36,17,160	4,02,94,285	5,03,32,000
					06		31,52,677	11,68,842			11,68,842	43,21,519	1,21,45,000
						Total 6 :	31,52,677	11,68,842			11,68,842	43,21,519	1,21,45,000
					07		10,17,68,477	2,73,33,459			2,73,33,459	12,91,01,936	19,51,93,000
						Total 7 :	10,17,68,477	2,73,33,459			2,73,33,459	12,91,01,936	19,51,93,000
						Total 47 North District:	34,82,85,167	4,64,89,676			4,64,89,676	39,47,74,843	50,05,73,000
						Total 63 Junior High Schools:	34,82,85,167	4,64,89,676			4,64,89,676	39,47,74,843	50,05,73,000
						Total 101 Government Primary Schools:	34,82,85,167	4,64,89,676			4,64,89,676	39,47,74,843	50,05,73,000
		911	00	00	00		- 16,35,346					- 16,35,346	
						Total 0 NULL:	- 16,35,346					- 16,35,346	
						Total 0 NULL:	- 16,35,346					- 16,35,346	
						Total 0 NULL:	- 16,35,346					- 16,35,346	
						Total 911 Deduct Recoveries of Overpayments:	- 16,35,346					- 16,35,346	
						Total 1 Elementary Education:	34,66,49,821	4,64,89,676			4,64,89,676	39,31,39,497	50,05,73,000
02	001	58	47		01		2,54,30,012	- 8,13,292		- 8,13,292	2,46,16,720	2,58,67,000	
						Total 1 :	2,54,30,012	- 8,13,292		- 8,13,292	2,46,16,720	2,58,67,000	
					02		22,07,025	2,66,225			2,66,225	24,73,250	33,39,000
						Total 2 :	22,07,025	2,66,225			2,66,225	24,73,250	33,39,000
					06		8,56,379	1,68,640			1,68,640	10,25,019	12,93,000
						Total 6 :	8,56,379	1,68,640			1,68,640	10,25,019	12,93,000
					07		1,14,94,160	47,97,310			47,97,310	1,62,91,470	2,09,72,000
						Total 7 :	1,14,94,160	47,97,310			47,97,310	1,62,91,470	2,09,72,000
					11		61,050	4,200			4,200	65,250	1,29,000
						Total 11 :	61,050	4,200			4,200	65,250	1,29,000
					13		1,51,652	23,101			23,101	1,74,753	4,13,000
						Total 13 :	1,51,652	23,101			23,101	1,74,753	4,13,000
					24		73,992	32,004			32,004	1,05,996	1,52,000
						Total 24 :	73,992	32,004			32,004	1,05,996	1,52,000
						Total 47 North District:	4,02,74,270	44,78,188			44,78,188	4,47,52,458	5,21,65,000
						Total 58 Directorate of Education:	4,02,74,270	44,78,188			44,78,188	4,47,52,458	5,21,65,000
						Total 1 Direction and Administration:	4,02,74,270	44,78,188			44,78,188	4,47,52,458	5,21,65,000
		104	64	47	01		16,61,38,684	6,11,457			6,11,457	16,67,50,141	18,10,61,000
						Total 1 :	16,61,38,684	6,11,457			6,11,457	16,67,50,141	18,10,61,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02	104	64	47	02		5,47,90,040	60,43,376			60,43,376	6,08,33,416	8,60,08,000
						Total 2 :	5,47,90,040	60,43,376			60,43,376	6,08,33,416	8,60,08,000
					06		14,81,080	3,88,153			3,88,153	18,69,233	95,53,000
						Total 6 :	14,81,080	3,88,153			3,88,153	18,69,233	95,53,000
					07		8,38,50,414	2,66,24,246			2,66,24,246	11,04,74,660	15,44,51,000
						Total 7 :	8,38,50,414	2,66,24,246			2,66,24,246	11,04,74,660	15,44,51,000
					11		82,460					82,460	1,74,000
						Total 11 :	82,460					82,460	1,74,000
						Total 47 North District:	30,63,42,678	3,36,67,232			3,36,67,232	34,00,09,910	43,12,47,000
						Total 64 High and Higher Secondary School:	30,63,42,678	3,36,67,232			3,36,67,232	34,00,09,910	43,12,47,000
						Total 104 Teachers and Other Services:	30,63,42,678	3,36,67,232			3,36,67,232	34,00,09,910	43,12,47,000
						Total 2 Secondary Education:	34,66,16,948	3,81,45,420			3,81,45,420	38,47,62,368	48,34,12,000
	03	103	76	00	01		33,02,742	- 1,36,252			- 1,36,252	31,66,490	35,21,000
						Total 1 NULL:	33,02,742	- 1,36,252			- 1,36,252	31,66,490	35,21,000
					02		34,62,055	3,43,945			3,43,945	38,06,000	48,64,000
						Total 2 NULL:	34,62,055	3,43,945			3,43,945	38,06,000	48,64,000
					07		15,37,336	6,61,442			6,61,442	21,98,778	29,38,000
						Total 7 NULL:	15,37,336	6,61,442			6,61,442	21,98,778	29,38,000
						Total 0 NULL:	83,02,133	8,69,135			8,69,135	91,71,268	1,13,23,000
						Total 76 Establishment of New Degree College at North Sikkim:	83,02,133	8,69,135			8,69,135	91,71,268	1,13,23,000
						Total 103 Government Colleges and Institutes:	83,02,133	8,69,135			8,69,135	91,71,268	1,13,23,000
						Total 3 University and Higher Education:	83,02,133	8,69,135			8,69,135	91,71,268	1,13,23,000
	80	001	60	00	02		94,08,491	31,15,365			31,15,365	1,25,23,856	31,54,29,000
						Total 2 NULL:	94,08,491	31,15,365			31,15,365	1,25,23,856	31,54,29,000
						Total 0 NULL:	94,08,491	31,15,365			31,15,365	1,25,23,856	31,54,29,000
						Total 60 Establishment:	94,08,491	31,15,365			31,15,365	1,25,23,856	31,54,29,000
						Total 1 Direction and Administration:	94,08,491	31,15,365			31,15,365	1,25,23,856	31,54,29,000
						Total 80 General:	94,08,491	31,15,365			31,15,365	1,25,23,856	31,54,29,000
						Total 2202 General Education:	9,75,57,85,978	1,15,20,89,712	- 1,80,171		1,15,19,09,541	10,90,76,95,519	18,67,66,11,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	00	911	00	00	00		- 2,85,031		- 31,921		- 31,921	- 3,16,952	
						Total 0 NULL:	- 2,85,031		- 31,921		- 31,921	- 3,16,952	
						Total 0 NULL:	- 2,85,031		- 31,921		- 31,921	- 3,16,952	
						Total 0 NULL:	- 2,85,031		- 31,921		- 31,921	- 3,16,952	
						Total 911 Deduct Recoveries of Overpayments:	- 2,85,031		- 31,921		- 31,921	- 3,16,952	
						Total 0 NULL:	- 2,85,031		- 31,921		- 31,921	- 3,16,952	
	01	101	63	48	01		48,71,38,996	3,69,44,846	- 69,765		3,68,75,081	52,40,14,077	61,33,51,000
						Total 1 :	48,71,38,996	3,69,44,846	- 69,765		3,68,75,081	52,40,14,077	61,33,51,000
					02		10,40,01,458	1,35,02,387			1,35,02,387	11,75,03,845	16,20,56,000
						Total 2 :	10,40,01,458	1,35,02,387			1,35,02,387	11,75,03,845	16,20,56,000
					06		37,36,752	1,72,661			1,72,661	39,09,413	3,06,68,000
						Total 6 :	37,36,752	1,72,661			1,72,661	39,09,413	3,06,68,000
					07		26,56,25,044	4,19,80,133			4,19,80,133	30,76,05,177	49,13,39,000
						Total 7 :	26,56,25,044	4,19,80,133			4,19,80,133	30,76,05,177	49,13,39,000
						Total 48 South District:	86,05,02,250	9,26,00,027	- 69,765		9,25,30,262	95,30,32,512	1,29,74,14,000
						Total 63 Junior High Schools:	86,05,02,250	9,26,00,027	- 69,765		9,25,30,262	95,30,32,512	1,29,74,14,000
						Total 101 Government Primary Schools:	86,05,02,250	9,26,00,027	- 69,765		9,25,30,262	95,30,32,512	1,29,74,14,000
	107	66	48		01		75,48,276	- 48,680			- 48,680	74,99,596	82,76,000
						Total 1 :	75,48,276	- 48,680			- 48,680	74,99,596	82,76,000
					02		3,12,000	39,000			39,000	3,51,000	4,68,000
						Total 2 :	3,12,000	39,000			39,000	3,51,000	4,68,000
					06		9,465	15,411			15,411	24,876	4,14,000
						Total 6 :	9,465	15,411			15,411	24,876	4,14,000
					07		32,85,394	14,20,176			14,20,176	47,05,570	67,82,000
						Total 7 :	32,85,394	14,20,176			14,20,176	47,05,570	67,82,000
						Total 48 Namchi District:	1,11,55,135	14,25,907			14,25,907	1,25,81,042	1,59,40,000
						Total 66 Teacher's Training Institute:	1,11,55,135	14,25,907			14,25,907	1,25,81,042	1,59,40,000
		67	00		06		7,32,000					7,32,000	17,18,000
						Total 6 NULL:	7,32,000					7,32,000	17,18,000
						Total 0 NULL:	7,32,000					7,32,000	17,18,000
						Total 67 State Institute of Education:	7,32,000					7,32,000	17,18,000
						Total 107 Teachers Training:	1,18,87,135	14,25,907			14,25,907	1,33,13,042	1,76,58,000
						Total 1 Elementary Education:	87,23,89,385	9,40,25,934	- 69,765		9,39,56,169	96,63,45,554	1,31,50,72,000
02	001	58	48		01		6,16,00,669	18,42,120			18,42,120	6,34,42,789	7,45,40,000
						Total 1 :	6,16,00,669	18,42,120			18,42,120	6,34,42,789	7,45,40,000
					02		62,11,818	7,48,450			7,48,450	69,60,268	93,11,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02	001	58	48									
						Total 2 :	62,11,818	7,48,450			7,48,450	69,60,268	93,11,000
					06		17,10,389	1,41,707			1,41,707	18,52,096	37,27,000
						Total 6 :	17,10,389	1,41,707			1,41,707	18,52,096	37,27,000
					07		3,86,06,527	92,64,416			92,64,416	4,78,70,943	6,03,15,000
						Total 7 :	3,86,06,527	92,64,416			92,64,416	4,78,70,943	6,03,15,000
					11		1,22,070					1,22,070	1,65,000
						Total 11 :	1,22,070					1,22,070	1,65,000
					13		2,75,944	26,542			26,542	3,02,486	6,52,000
						Total 13 :	2,75,944	26,542			26,542	3,02,486	6,52,000
					24		63,936	90,729			90,729	1,54,665	2,63,000
						Total 24 :	63,936	90,729			90,729	1,54,665	2,63,000
						Total 48 South District:	10,85,91,353	1,21,13,964			1,21,13,964	12,07,05,317	14,89,73,000
						Total 58 Directorate of Education:	10,85,91,353	1,21,13,964			1,21,13,964	12,07,05,317	14,89,73,000
						Total 1 Direction and Administration:	10,85,91,353	1,21,13,964			1,21,13,964	12,07,05,317	14,89,73,000
		104	64	48	01		51,50,60,865	- 82,60,831			- 82,60,831	50,68,00,034	66,19,78,000
						Total 1 :	51,50,60,865	- 82,60,831			- 82,60,831	50,68,00,034	66,19,78,000
					02		13,85,69,303	1,83,67,853			1,83,67,853	15,69,37,156	24,55,79,000
						Total 2 :	13,85,69,303	1,83,67,853			1,83,67,853	15,69,37,156	24,55,79,000
					06		72,62,605	15,10,792			15,10,792	87,73,397	3,35,99,000
						Total 6 :	72,62,605	15,10,792			15,10,792	87,73,397	3,35,99,000
					07		39,48,84,291	10,59,37,465			10,59,37,465	50,08,21,756	54,08,45,000
						Total 7 :	39,48,84,291	10,59,37,465			10,59,37,465	50,08,21,756	54,08,45,000
					11		1,85,813					1,85,813	2,48,000
						Total 11 :	1,85,813					1,85,813	2,48,000
						Total 48 South District:	1,05,59,62,877	11,75,55,279			11,75,55,279	1,17,35,18,156	1,48,22,49,000
						Total 64 High and Higher Secondary School:	1,05,59,62,877	11,75,55,279			11,75,55,279	1,17,35,18,156	1,48,22,49,000
						Total 104 Teachers and Other Services:	1,05,59,62,877	11,75,55,279			11,75,55,279	1,17,35,18,156	1,48,22,49,000
						Total 2 Secondary Education:	1,16,45,54,230	12,96,69,243			12,96,69,243	1,29,42,23,473	1,63,12,22,000
03	103	68	00		01		4,23,39,669	- 16,39,663			- 16,39,663	4,07,00,006	5,03,57,000
						Total 1 NULL:	4,23,39,669	- 16,39,663			- 16,39,663	4,07,00,006	5,03,57,000
					02		1,96,57,001	22,91,596			22,91,596	2,19,48,597	2,50,03,000
						Total 2 NULL:	1,96,57,001	22,91,596			22,91,596	2,19,48,597	2,50,03,000
					06		6,14,191	30,749			30,749	6,44,940	25,18,000
						Total 6 NULL:	6,14,191	30,749			30,749	6,44,940	25,18,000
					07		2,10,46,708	88,44,246			88,44,246	2,98,90,954	4,06,58,000
						Total 7 NULL:	2,10,46,708	88,44,246			88,44,246	2,98,90,954	4,06,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	68	00									
					11		53,800					53,800	83,000
						Total 11 NULL:	53,800					53,800	83,000
					13		65,780	4,866			4,866	70,646	1,65,000
						Total 13 NULL:	65,780	4,866			4,866	70,646	1,65,000
						Total 0 NULL:	8,37,77,149	95,31,794			95,31,794	9,33,08,943	11,87,84,000
						Total 68 New Degree College, Namchi:	8,37,77,149	95,31,794			95,31,794	9,33,08,943	11,87,84,000
						Total 103 Government Colleges and Institutes:	8,37,77,149	95,31,794			95,31,794	9,33,08,943	11,87,84,000
						Total 3 University and Higher Education:	8,37,77,149	95,31,794			95,31,794	9,33,08,943	11,87,84,000
	80	001	60	00	02		3,34,72,529	86,87,260			86,87,260	4,21,59,789	31,54,29,000
						Total 2 NULL:	3,34,72,529	86,87,260			86,87,260	4,21,59,789	31,54,29,000
						Total 0 NULL:	3,34,72,529	86,87,260			86,87,260	4,21,59,789	31,54,29,000
						Total 60 Establishment:	3,34,72,529	86,87,260			86,87,260	4,21,59,789	31,54,29,000
						Total 1 Direction and Administration:	3,34,72,529	86,87,260			86,87,260	4,21,59,789	31,54,29,000
						Total 80 General:	3,34,72,529	86,87,260			86,87,260	4,21,59,789	31,54,29,000
						Total 2202 General Education:	9,75,57,85,978	1,15,20,89,712	-	1,80,171	1,15,19,09,541	10,90,76,95,519	18,67,66,11,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	49	01		26,63,86,103	2,01,34,989			2,01,34,989	28,65,21,092	30,81,79,000
						Total 1 :	26,63,86,103	2,01,34,989			2,01,34,989	28,65,21,092	30,81,79,000
					02		4,70,76,825	51,98,400			51,98,400	5,22,75,225	6,25,01,000
						Total 2 :	4,70,76,825	51,98,400			51,98,400	5,22,75,225	6,25,01,000
					06		25,04,521	3,20,332			3,20,332	28,24,853	1,54,09,000
						Total 6 :	25,04,521	3,20,332			3,20,332	28,24,853	1,54,09,000
					07		15,75,36,212	2,44,40,993			2,44,40,993	18,19,77,205	24,71,79,000
						Total 7 :	15,75,36,212	2,44,40,993			2,44,40,993	18,19,77,205	24,71,79,000
						Total 49 Pakyong District:	47,35,03,661	5,00,94,714			5,00,94,714	52,35,98,375	63,32,68,000
						Total 63 Junior High Schools:	47,35,03,661	5,00,94,714			5,00,94,714	52,35,98,375	63,32,68,000
						Total 101 Government Primary Schools:	47,35,03,661	5,00,94,714			5,00,94,714	52,35,98,375	63,32,68,000
						Total 1 Elementary Education:	47,35,03,661	5,00,94,714			5,00,94,714	52,35,98,375	63,32,68,000
	02	001	58	49	01		5,14,91,373	- 46,03,052			- 46,03,052	4,68,88,321	5,17,30,000
						Total 1 :	5,14,91,373	- 46,03,052			- 46,03,052	4,68,88,321	5,17,30,000
					02		24,80,089	4,43,807			4,43,807	29,23,896	36,60,000
						Total 2 :	24,80,089	4,43,807			4,43,807	29,23,896	36,60,000
					06		5,54,863	10,122			10,122	5,64,985	25,68,000
						Total 6 :	5,54,863	10,122			10,122	5,64,985	25,68,000
					07		1,77,79,034	1,21,71,186			1,21,71,186	2,99,50,220	4,12,86,000
						Total 7 :	1,77,79,034	1,21,71,186			1,21,71,186	2,99,50,220	4,12,86,000
					11		29,322					29,322	1,50,000
						Total 11 :	29,322					29,322	1,50,000
					13		21,368					21,368	6,00,000
						Total 13 :	21,368					21,368	6,00,000
					24		58,674	1,06,680			1,06,680	1,65,354	2,50,000
						Total 24 :	58,674	1,06,680			1,06,680	1,65,354	2,50,000
						Total 49 Pakyong District:	7,24,14,723	81,28,743			81,28,743	8,05,43,466	10,02,44,000
						Total 58 Directorate of Education:	7,24,14,723	81,28,743			81,28,743	8,05,43,466	10,02,44,000
						Total 1 Direction and Administration:	7,24,14,723	81,28,743			81,28,743	8,05,43,466	10,02,44,000
104	64	49			01		51,45,40,799	- 4,05,12,440			- 4,05,12,440	47,40,28,359	52,66,79,000
						Total 1 :	51,45,40,799	- 4,05,12,440			- 4,05,12,440	47,40,28,359	52,66,79,000
					02		10,18,70,971	1,13,59,600			1,13,59,600	11,32,30,571	14,30,36,000
						Total 2 :	10,18,70,971	1,13,59,600			1,13,59,600	11,32,30,571	14,30,36,000
					06		56,50,745	6,36,600			6,36,600	62,87,345	2,63,34,000
						Total 6 :	56,50,745	6,36,600			6,36,600	62,87,345	2,63,34,000
					07		16,12,67,561	11,37,50,820			11,37,50,820	27,50,18,381	42,37,63,000
						Total 7 :	16,12,67,561	11,37,50,820			11,37,50,820	27,50,18,381	42,37,63,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02	104	64	49									
						Total 49 Pakyong District:	78,33,30,076	8,52,34,580			8,52,34,580	86,85,64,656	1,11,98,12,000
						Total 64 High and Higher Secondary School:	78,33,30,076	8,52,34,580			8,52,34,580	86,85,64,656	1,11,98,12,000
						Total 104 Teachers and Other Services:	78,33,30,076	8,52,34,580			8,52,34,580	86,85,64,656	1,11,98,12,000
						Total 2 Secondary Education:	85,57,44,799	9,33,63,323			9,33,63,323	94,91,08,122	1,22,00,56,000
	03	103	70	00	01		2,61,91,494	- 9,62,334			- 9,62,334	2,52,29,160	2,71,36,000
						Total 1 NULL:	2,61,91,494	- 9,62,334			- 9,62,334	2,52,29,160	2,71,36,000
					02		81,54,525	9,83,791			9,83,791	91,38,316	1,31,85,000
						Total 2 NULL:	81,54,525	9,83,791			9,83,791	91,38,316	1,31,85,000
					06		8,58,565					8,58,565	13,57,000
						Total 6 NULL:	8,58,565					8,58,565	13,57,000
					07		1,08,07,955	50,48,254			50,48,254	1,58,56,209	2,20,11,000
						Total 7 NULL:	1,08,07,955	50,48,254			50,48,254	1,58,56,209	2,20,11,000
					11		48,355					48,355	66,000
						Total 11 NULL:	48,355					48,355	66,000
					49		42,240					42,240	83,000
						Total 49 NULL:	42,240					42,240	83,000
						Total 0 NULL:	4,61,03,134	50,69,711			50,69,711	5,11,72,845	6,38,38,000
						Total 70 Art College at Rhenock:	4,61,03,134	50,69,711			50,69,711	5,11,72,845	6,38,38,000
						Total 103 Government Colleges and Institutes:	4,61,03,134	50,69,711			50,69,711	5,11,72,845	6,38,38,000
	911	00	00	00			- 62,517					- 62,517	
						Total 0 NULL:	- 62,517					- 62,517	
						Total 0 NULL:	- 62,517					- 62,517	
						Total 0 NULL:	- 62,517					- 62,517	
						Total 911 Deduct Recoveries of Overpayments:	- 62,517					- 62,517	
						Total 3 University and Higher Education:	4,60,40,617	50,69,711			50,69,711	5,11,10,328	6,38,38,000
	80	001	60	00	02		2,66,72,650	67,58,530			67,58,530	3,34,31,180	31,54,29,000
						Total 2 NULL:	2,66,72,650	67,58,530			67,58,530	3,34,31,180	31,54,29,000
						Total 0 NULL:	2,66,72,650	67,58,530			67,58,530	3,34,31,180	31,54,29,000
						Total 60 Establishment:	2,66,72,650	67,58,530			67,58,530	3,34,31,180	31,54,29,000
						Total 1 Direction and Administration:	2,66,72,650	67,58,530			67,58,530	3,34,31,180	31,54,29,000
						Total 80 General:	2,66,72,650	67,58,530			67,58,530	3,34,31,180	31,54,29,000
						Total 2202 General Education:	9,75,57,85,978	1,15,20,89,712	- 1,80,171		1,15,19,09,541	10,90,76,95,519	18,67,66,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 92,377					- 92,377	
						Total 0 NULL:	- 92,377					- 92,377	
						Total 0 NULL:	- 92,377					- 92,377	
						Total 0 NULL:	- 92,377					- 92,377	
						Total 911 Deduct Recoveries of Overpayments:	- 92,377					- 92,377	
						Total 0 NULL:	- 92,377					- 92,377	
	01	101	63	50	01		21,08,54,119	- 1,85,00,057			- 1,85,00,057	19,23,54,062	22,08,17,000
						Total 1 :	21,08,54,119	- 1,85,00,057			- 1,85,00,057	19,23,54,062	22,08,17,000
					02		5,16,67,925	58,47,117			58,47,117	5,75,15,042	7,12,24,000
						Total 2 :	5,16,67,925	58,47,117			58,47,117	5,75,15,042	7,12,24,000
					06		34,49,897	2,55,500			2,55,500	37,05,397	1,10,41,000
						Total 6 :	34,49,897	2,55,500			2,55,500	37,05,397	1,10,41,000
					07		7,27,91,276	5,03,42,675			5,03,42,675	12,31,33,951	17,71,93,000
						Total 7 :	7,27,91,276	5,03,42,675			5,03,42,675	12,31,33,951	17,71,93,000
						Total 50 Soreng District:	33,87,63,217	3,79,45,235			3,79,45,235	37,67,08,452	48,02,75,000
						Total 63 Junior High Schools:	33,87,63,217	3,79,45,235			3,79,45,235	37,67,08,452	48,02,75,000
						Total 101 Government Primary Schools:	33,87,63,217	3,79,45,235			3,79,45,235	37,67,08,452	48,02,75,000
						Total 1 Elementary Education:	33,87,63,217	3,79,45,235			3,79,45,235	37,67,08,452	48,02,75,000
	02	001	58	50	01		3,25,51,016	21,42,208			21,42,208	3,46,93,224	3,47,23,000
						Total 1 :	3,25,51,016	21,42,208			21,42,208	3,46,93,224	3,47,23,000
					02		38,61,182	6,15,094			6,15,094	44,76,276	57,47,000
						Total 2 :	38,61,182	6,15,094			6,15,094	44,76,276	57,47,000
					06		10,31,012	14,358			14,358	10,45,370	17,36,000
						Total 6 :	10,31,012	14,358			14,358	10,45,370	17,36,000
					07		2,04,29,061	28,97,258			28,97,258	2,33,26,319	2,80,43,000
						Total 7 :	2,04,29,061	28,97,258			28,97,258	2,33,26,319	2,80,43,000
					11		1,11,805					1,11,805	1,50,000
						Total 11 :	1,11,805					1,11,805	1,50,000
					13		3,94,646	54,220			54,220	4,48,866	6,00,000
						Total 13 :	3,94,646	54,220			54,220	4,48,866	6,00,000
					24		1,72,272	13,350			13,350	1,85,622	2,50,000
						Total 24 :	1,72,272	13,350			13,350	1,85,622	2,50,000
						Total 50 Soreng District:	5,85,50,994	57,36,488			57,36,488	6,42,87,482	7,12,49,000
						Total 58 Directorate of Education:	5,85,50,994	57,36,488			57,36,488	6,42,87,482	7,12,49,000
						Total 1 Direction and Administration:	5,85,50,994	57,36,488			57,36,488	6,42,87,482	7,12,49,000
		104	64	50	01		33,06,55,182	- 3,19,73,693			- 3,19,73,693	29,86,81,489	34,66,75,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02	104	64	50									
						Total 1 :	33,06,55,182	- 3,19,73,693			- 3,19,73,693	29,86,81,489	34,66,75,000
					02		10,22,53,336	1,17,05,325			1,17,05,325	11,39,58,661	15,55,78,000
						Total 2 :	10,22,53,336	1,17,05,325			1,17,05,325	11,39,58,661	15,55,78,000
					06		42,66,758	12,06,194			12,06,194	54,72,952	1,73,34,000
						Total 6 :	42,66,758	12,06,194			12,06,194	54,72,952	1,73,34,000
					07		13,78,72,862	8,68,25,563			8,68,25,563	22,46,98,425	27,98,01,000
						Total 7 :	13,78,72,862	8,68,25,563			8,68,25,563	22,46,98,425	27,98,01,000
						Total 50 Soreng District:	57,50,48,138	6,77,63,389			6,77,63,389	64,28,11,527	79,93,88,000
						Total 64 High and Higher Secondary School:	57,50,48,138	6,77,63,389			6,77,63,389	64,28,11,527	79,93,88,000
						Total 104 Teachers and Other Services:	57,50,48,138	6,77,63,389			6,77,63,389	64,28,11,527	79,93,88,000
						Total 2 Secondary Education:	63,35,99,132	7,34,99,877			7,34,99,877	70,70,99,009	87,06,37,000
	03	103	71	71	01		1,11,22,348	- 5,97,048			- 5,97,048	1,05,25,300	1,26,04,000
						Total 1 :	1,11,22,348	- 5,97,048			- 5,97,048	1,05,25,300	1,26,04,000
					02		33,87,578	4,03,000			4,03,000	37,90,578	56,11,000
						Total 2 :	33,87,578	4,03,000			4,03,000	37,90,578	56,11,000
					06		2,26,109					2,26,109	6,30,000
						Total 6 :	2,26,109					2,26,109	6,30,000
					07		47,06,249	21,90,560			21,90,560	68,96,809	1,02,65,000
						Total 7 :	47,06,249	21,90,560			21,90,560	68,96,809	1,02,65,000
					11		47,150					47,150	66,000
						Total 11 :	47,150					47,150	66,000
					13		39,968					39,968	2,07,000
						Total 13 :	39,968					39,968	2,07,000
						Total 71 Establishment of B.Ed. College at Soreng:	1,95,29,402	19,96,512			19,96,512	2,15,25,914	2,93,83,000
						Total 71 B.Ed College:	1,95,29,402	19,96,512			19,96,512	2,15,25,914	2,93,83,000
74	00				01		78,75,896	- 3,02,464			- 3,02,464	75,73,432	84,88,000
						Total 1 NULL:	78,75,896	- 3,02,464			- 3,02,464	75,73,432	84,88,000
					02		66,58,200	7,61,800			7,61,800	74,20,000	92,50,000
						Total 2 NULL:	66,58,200	7,61,800			7,61,800	74,20,000	92,50,000
					06		21,845	27,793			27,793	49,638	4,24,000
						Total 6 NULL:	21,845	27,793			27,793	49,638	4,24,000
					07		36,90,067	15,40,496			15,40,496	52,30,563	69,77,000
						Total 7 NULL:	36,90,067	15,40,496			15,40,496	52,30,563	69,77,000
					13		12,045					12,045	83,000
						Total 13 NULL:	12,045					12,045	83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	74	00		Total 0 NULL:	1,82,58,053	20,27,625			20,27,625	2,02,85,678	2,52,22,000
						Total 74 Establishment of Science College at Chakung:	1,82,58,053	20,27,625			20,27,625	2,02,85,678	2,52,22,000
						Total 103 Government Colleges and Institutes:	3,77,87,455	40,24,137			40,24,137	4,18,11,592	5,46,05,000
						Total 3 University and Higher Education:	3,77,87,455	40,24,137			40,24,137	4,18,11,592	5,46,05,000
	80	001	60	00	02		2,33,32,870	57,89,188			57,89,188	2,91,22,058	31,54,29,000
						Total 2 NULL:	2,33,32,870	57,89,188			57,89,188	2,91,22,058	31,54,29,000
						Total 0 NULL:	2,33,32,870	57,89,188			57,89,188	2,91,22,058	31,54,29,000
						Total 60 Establishment:	2,33,32,870	57,89,188			57,89,188	2,91,22,058	31,54,29,000
						Total 1 Direction and Administration:	2,33,32,870	57,89,188			57,89,188	2,91,22,058	31,54,29,000
						Total 80 General:	2,33,32,870	57,89,188			57,89,188	2,91,22,058	31,54,29,000
						Total 2202 General Education:	9,75,57,85,978	1,15,20,89,712	-	1,80,171	1,15,19,09,541	10,90,76,95,519	18,67,66,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2203	00	001	60	00	01		88,28,553	13,17,975			13,17,975	1,01,46,528	1,02,00,000
						Total 1 NULL:	88,28,553	13,17,975			13,17,975	1,01,46,528	1,02,00,000
					02		18,43,477	2,36,034			2,36,034	20,79,511	28,79,000
						Total 2 NULL:	18,43,477	2,36,034			2,36,034	20,79,511	28,79,000
					06		2,51,185	2,500			2,500	2,53,685	5,10,000
						Total 6 NULL:	2,51,185	2,500			2,500	2,53,685	5,10,000
					07		61,08,813					61,08,813	82,90,000
						Total 7 NULL:	61,08,813					61,08,813	82,90,000
					11		41,778					41,778	83,000
						Total 11 NULL:	41,778					41,778	83,000
					13		5,043	27,847			27,847	32,890	3,30,000
						Total 13 NULL:	5,043	27,847			27,847	32,890	3,30,000
					24		40,289	1,700			1,700	41,989	42,000
						Total 24 NULL:	40,289	1,700			1,700	41,989	42,000
					49		2,66,730	4,17,637			4,17,637	6,84,367	11,24,000
						Total 49 NULL:	2,66,730	4,17,637			4,17,637	6,84,367	11,24,000
						Total 0 NULL:	1,73,85,868	20,03,693			20,03,693	1,93,89,561	2,34,58,000
						Total 60 Establishment:	1,73,85,868	20,03,693			20,03,693	1,93,89,561	2,34,58,000
		61	00		36		11,50,19,000					11,50,19,000	23,00,38,000
						Total 36 NULL:	11,50,19,000					11,50,19,000	23,00,38,000
						Total 0 NULL:	11,50,19,000					11,50,19,000	23,00,38,000
						Total 61 Polytechnics Institute (CCCT and ATTC):	11,50,19,000					11,50,19,000	23,00,38,000
						Total 1 Direction and Administration:	13,24,04,868	20,03,693			20,03,693	13,44,08,561	25,34,96,000
		104	60	00	31			3,37,50,000			3,37,50,000	3,37,50,000	4,50,00,000
						Total 31 NULL:		3,37,50,000			3,37,50,000	3,37,50,000	4,50,00,000
						Total 0 NULL:		3,37,50,000			3,37,50,000	3,37,50,000	4,50,00,000
						Total 60 Annual Grant to Manipal University:		3,37,50,000			3,37,50,000	3,37,50,000	4,50,00,000
		61	00		49		10,40,000					10,40,000	10,40,000
						Total 49 NULL:	10,40,000					10,40,000	10,40,000
						Total 0 NULL:	10,40,000					10,40,000	10,40,000
						Total 61 Nurshing Expenses:	10,40,000					10,40,000	10,40,000
						Total 104 Assistance to Non-Government Technical Colleges and Institutes:	10,40,000	3,37,50,000			3,37,50,000	3,47,90,000	4,60,40,000
						Total 0 NULL:	13,34,44,868	3,57,53,693			3,57,53,693	16,91,98,561	29,95,36,000
						Total 2203 Technical Education:	13,34,44,868	3,57,53,693			3,57,53,693	16,91,98,561	29,95,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2204	00	102	61	00	01		72,67,736	12,21,827			12,21,827	84,89,563	87,31,000
						Total 1 NULL:	72,67,736	12,21,827			12,21,827	84,89,563	87,31,000
					02		24,67,136	2,94,705			2,94,705	27,61,841	37,91,000
						Total 2 NULL:	24,67,136	2,94,705			2,94,705	27,61,841	37,91,000
					06		3,34,380					3,34,380	4,37,000
						Total 6 NULL:	3,34,380					3,34,380	4,37,000
					07		47,41,743					47,41,743	71,39,000
						Total 7 NULL:	47,41,743					47,41,743	71,39,000
					13		5,01,640	73,455			73,455	5,75,095	10,00,000
						Total 13 NULL:	5,01,640	73,455			73,455	5,75,095	10,00,000
						Total 0 NULL:	1,53,12,635	15,89,987			15,89,987	1,69,02,622	2,10,98,000
						Total 61 National Cadet Corps.:	1,53,12,635	15,89,987			15,89,987	1,69,02,622	2,10,98,000
						Total 102 Youth Welfare Programme for Students:	1,53,12,635	15,89,987			15,89,987	1,69,02,622	2,10,98,000
						Total 0 NULL:	1,53,12,635	15,89,987			15,89,987	1,69,02,622	2,10,98,000
						Total 2204 Sports and Youth Services:	20,27,62,339	2,67,06,626			2,67,06,626	22,94,68,965	48,03,32,000
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	44	01		5,92,35,901	62,58,435			62,58,435	6,54,94,336	7,23,29,000
						Total 1 :	5,92,35,901	62,58,435			62,58,435	6,54,94,336	7,23,29,000
					02		1,44,36,487	26,60,689			26,60,689	1,70,97,176	2,62,55,000
						Total 2 :	1,44,36,487	26,60,689			26,60,689	1,70,97,176	2,62,55,000
					06		15,37,560	2,14,444			2,14,444	17,52,004	36,16,000
						Total 6 :	15,37,560	2,14,444			2,14,444	17,52,004	36,16,000
					07		3,87,58,418	45,48,594			45,48,594	4,33,07,012	5,92,43,000
						Total 7 :	3,87,58,418	45,48,594			45,48,594	4,33,07,012	5,92,43,000
					11		49,300					49,300	1,99,000
						Total 11 :	49,300					49,300	1,99,000
					13		5,11,991	2,48,219			2,48,219	7,60,210	8,99,000
						Total 13 :	5,11,991	2,48,219			2,48,219	7,60,210	8,99,000
					49		11,13,960	9,65,283			9,65,283	20,79,243	29,98,000
						Total 49 :	11,13,960	9,65,283			9,65,283	20,79,243	29,98,000
						Total 44 Head Office Establishment:	11,56,43,617	1,48,95,664			1,48,95,664	13,05,39,281	16,55,39,000
				49	01		52,51,112	5,43,175			5,43,175	57,94,287	65,28,000
						Total 1 :	52,51,112	5,43,175			5,43,175	57,94,287	65,28,000
					02		2,88,000	36,000			36,000	3,24,000	4,32,000
						Total 2 :	2,88,000	36,000			36,000	3,24,000	4,32,000
					06		49,293					49,293	3,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	49									
						Total 6 :	49,293					49,293	3,26,000
					07		33,18,812	3,90,862			3,90,862	37,09,674	52,68,000
						Total 7 :	33,18,812	3,90,862			3,90,862	37,09,674	52,68,000
					11		29,350					29,350	1,00,000
						Total 11 :	29,350					29,350	1,00,000
					13		12,140	18,733			18,733	30,873	2,98,000
						Total 13 :	12,140	18,733			18,733	30,873	2,98,000
						Total 49 Pakyong District:	89,48,707	9,88,770			9,88,770	99,37,477	1,29,52,000
				58	31			4,00,000			4,00,000	4,00,000	4,00,000
						Total 31 :		4,00,000			4,00,000	4,00,000	4,00,000
						Total 58 Youth Development Board:		4,00,000			4,00,000	4,00,000	4,00,000
				59	29		19,77,870					19,77,870	30,00,000
						Total 29 :	19,77,870					19,77,870	30,00,000
						Total 59 Maintenance of Palzor Stadium, Gangtok:	19,77,870					19,77,870	30,00,000
				60	29		4,31,300					4,31,300	20,00,000
						Total 29 :	4,31,300					4,31,300	20,00,000
						Total 60 Maintenance of Bhaichung Stadium, Namchi:	4,31,300					4,31,300	20,00,000
						Total 60 Establishment:	12,70,01,494	1,62,84,434			1,62,84,434	14,32,85,928	18,38,91,000
						Total 1 Direction and Administration:	12,70,01,494	1,62,84,434			1,62,84,434	14,32,85,928	18,38,91,000
103	64	60			31			10,00,000			10,00,000	10,00,000	50,00,000
						Total 31 :		10,00,000			10,00,000	10,00,000	50,00,000
						Total 60 State Sports Association:		10,00,000			10,00,000	10,00,000	50,00,000
						Total 64 Assistance and Incentives:		10,00,000			10,00,000	10,00,000	50,00,000
						Total 103 Youth Welfare Programmes for Non-Students:		10,00,000			10,00,000	10,00,000	50,00,000
104	69	00			49			1,59,000			1,59,000	1,59,000	35,00,000
						Total 49 NULL:		1,59,000			1,59,000	1,59,000	35,00,000
						Total 0 NULL:		1,59,000			1,59,000	1,59,000	35,00,000
						Total 69 Gangtok Sports Academy:		1,59,000			1,59,000	1,59,000	35,00,000
	71	00			49		10,00,000					10,00,000	10,00,000
						Total 49 NULL:	10,00,000					10,00,000	10,00,000
						Total 0 NULL:	10,00,000					10,00,000	10,00,000
						Total 71 Governor's Gold Cup:	10,00,000					10,00,000	10,00,000
						Total 104 Sports and Games:	10,00,000	1,59,000			1,59,000	11,59,000	45,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	**00**					**Total 0 NULL:**	**12,80,01,494**	**1,74,43,434**			**1,74,43,434**	**14,54,44,928**	**19,33,91,000**
						Total 2204 Sports and Youth Services:	**20,27,62,339**	**2,67,06,626**			**2,67,06,626**	**22,94,68,965**	**48,03,32,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	44	02		1,75,064					1,75,064	2,62,55,000
						Total 2 :	1,75,064					1,75,064	2,62,55,000
						Total 44 Head Office Establishment:	1,75,064					1,75,064	2,62,55,000
				46	01		52,95,928	- 14,89,374			- 14,89,374	38,06,554	66,19,000
						Total 1 :	52,95,928	- 14,89,374			- 14,89,374	38,06,554	66,19,000
					02		21,03,414	1,38,725			1,38,725	22,42,139	17,91,000
						Total 2 :	21,03,414	1,38,725			1,38,725	22,42,139	17,91,000
					06		1,08,724	3,407			3,407	1,12,131	3,31,000
						Total 6 :	1,08,724	3,407			3,407	1,12,131	3,31,000
					07		26,04,389	25,00,000			25,00,000	51,04,389	53,67,000
						Total 7 :	26,04,389	25,00,000			25,00,000	51,04,389	53,67,000
					11		21,500					21,500	85,000
						Total 11 :	21,500					21,500	85,000
					13		59,998	25,000			25,000	84,998	1,48,000
						Total 13 :	59,998	25,000			25,000	84,998	1,48,000
						Total 46 Gyalshing District:	1,01,93,953	11,77,758			11,77,758	1,13,71,711	1,43,41,000
						Total 60 Establishment:	1,03,69,017	11,77,758			11,77,758	1,15,46,775	4,05,96,000
						Total 1 Direction and Administration:	1,03,69,017	11,77,758			11,77,758	1,15,46,775	4,05,96,000
						Total 0 NULL:	1,03,69,017	11,77,758			11,77,758	1,15,46,775	4,05,96,000
						Total 2204 Sports and Youth Services:	20,27,62,339	2,67,06,626			2,67,06,626	22,94,68,965	48,03,32,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 39 Sports And Youth Affairs
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2204	00	001	60	44	02		5,94,919	59,900			59,900	6,54,819	2,62,55,000
						Total 2 :	5,94,919	59,900			59,900	6,54,819	2,62,55,000
						Total 44 Head Office Establishment:	5,94,919	59,900			59,900	6,54,819	2,62,55,000
				47	01		49,90,784	1,34,738			1,34,738	51,25,522	56,57,000
						Total 1 :	49,90,784	1,34,738			1,34,738	51,25,522	56,57,000
					02		5,58,000	58,500			58,500	6,16,500	9,18,000
						Total 2 :	5,58,000	58,500			58,500	6,16,500	9,18,000
					06		12,343					12,343	2,83,000
						Total 6 :	12,343					12,343	2,83,000
					07		26,75,831	7,21,334			7,21,334	33,97,165	46,12,000
						Total 7 :	26,75,831	7,21,334			7,21,334	33,97,165	46,12,000
					11		21,400					21,400	1,00,000
						Total 11 :	21,400					21,400	1,00,000
					13		47,532	7,500			7,500	55,032	2,99,000
						Total 13 :	47,532	7,500			7,500	55,032	2,99,000
						Total 47 Mangan District:	83,05,890	9,22,072			9,22,072	92,27,962	1,18,69,000
						Total 60 Establishment:	89,00,809	9,81,972			9,81,972	98,82,781	3,81,24,000
						Total 1 Direction and Administration:	89,00,809	9,81,972			9,81,972	98,82,781	3,81,24,000
						Total 0 NULL:	89,00,809	9,81,972			9,81,972	98,82,781	3,81,24,000
						Total 2204 Sports and Youth Services:	20,27,62,339	2,67,06,626			2,67,06,626	22,94,68,965	48,03,32,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 39 Sports And Youth Affairs
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2204	00	001	60	44	01		- 39,745					- 39,745	7,23,29,000
						Total 1 :	- 39,745					- 39,745	7,23,29,000
					02		26,23,378	7,74,469			7,74,469	33,97,847	2,62,55,000
						Total 2 :	26,23,378	7,74,469			7,74,469	33,97,847	2,62,55,000
						Total 44 Head Office Establishment:	25,83,633	7,74,469			7,74,469	33,58,102	9,85,84,000
				48	01		87,81,913	23,74,771			23,74,771	1,11,56,684	1,62,35,000
						Total 1 :	87,81,913	23,74,771			23,74,771	1,11,56,684	1,62,35,000
					02		27,86,900	3,53,002			3,53,002	31,39,902	40,31,000
						Total 2 :	27,86,900	3,53,002			3,53,002	31,39,902	40,31,000
					06		4,53,627	38,746			38,746	4,92,373	8,12,000
						Total 6 :	4,53,627	38,746			38,746	4,92,373	8,12,000
					07		1,30,27,987					1,30,27,987	1,33,48,000
						Total 7 :	1,30,27,987					1,30,27,987	1,33,48,000
					11		30,050	54,700			54,700	84,750	85,000
						Total 11 :	30,050	54,700			54,700	84,750	85,000
					13		53,010	31,030			31,030	84,040	1,48,000
						Total 13 :	53,010	31,030			31,030	84,040	1,48,000
						Total 48 Namchi District:	2,51,33,487	28,52,249			28,52,249	2,79,85,736	3,46,59,000
				50	01		25,92,768					25,92,768	47,52,000
						Total 1 :	25,92,768					25,92,768	47,52,000
					02		9,23,175					9,23,175	34,89,000
						Total 2 :	9,23,175					9,23,175	34,89,000
						Total 50 Soreng District:	35,15,943					35,15,943	82,41,000
						Total 60 Establishment:	3,12,33,063	36,26,718			36,26,718	3,48,59,781	14,14,84,000
						Total 1 Direction and Administration:	3,12,33,063	36,26,718			36,26,718	3,48,59,781	14,14,84,000
104	66	00		49			16,74,000	7,04,100			7,04,100	23,78,100	35,00,000
						Total 49 NULL:	16,74,000	7,04,100			7,04,100	23,78,100	35,00,000
						Total 0 NULL:	16,74,000	7,04,100			7,04,100	23,78,100	35,00,000
						Total 66 Sports Hostel, Namchi:	16,74,000	7,04,100			7,04,100	23,78,100	35,00,000
						Total 104 Sports and Games:	16,74,000	7,04,100			7,04,100	23,78,100	35,00,000
						Total 0 NULL:	3,29,07,063	43,30,818			43,30,818	3,72,37,881	14,49,84,000
						Total 2204 Sports and Youth Services:	20,27,62,339	2,67,06,626			2,67,06,626	22,94,68,965	48,03,32,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 39 Sports And Youth Affairs
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2204	00	001	60	44	02		3,01,500	67,500			67,500	3,69,000	2,62,55,000
						Total 2 :	3,01,500	67,500			67,500	3,69,000	2,62,55,000
						Total 44 Head Office Establishment:	3,01,500	67,500			67,500	3,69,000	2,62,55,000
				50	01		35,19,384	8,19,732			8,19,732	43,39,116	47,52,000
						Total 1 :	35,19,384	8,19,732			8,19,732	43,39,116	47,52,000
					02		14,35,625	2,81,725			2,81,725	17,17,350	34,89,000
						Total 2 :	14,35,625	2,81,725			2,81,725	17,17,350	34,89,000
					07		3,11,480					3,11,480	39,10,000
						Total 7 :	3,11,480					3,11,480	39,10,000
					11		26,650	13,700			13,700	40,350	85,000
						Total 11 :	26,650	13,700			13,700	40,350	85,000
					13		29,682					29,682	1,48,000
						Total 13 :	29,682					29,682	1,48,000
						Total 50 Soreng District:	53,22,821	11,15,157			11,15,157	64,37,978	1,23,84,000
						Total 60 Establishment:	56,24,321	11,82,657			11,82,657	68,06,978	3,86,39,000
						Total 1 Direction and Administration:	56,24,321	11,82,657			11,82,657	68,06,978	3,86,39,000
		104	67	00	49		16,47,000					16,47,000	35,00,000
						Total 49 NULL:	16,47,000					16,47,000	35,00,000
						Total 0 NULL:	16,47,000					16,47,000	35,00,000
						Total 67 Soreng Girls Sports Academy:	16,47,000					16,47,000	35,00,000
						Total 104 Sports and Games:	16,47,000					16,47,000	35,00,000
						Total 0 NULL:	72,71,321	11,82,657			11,82,657	84,53,978	4,21,39,000
						Total 2204 Sports and Youth Services:	20,27,62,339	2,67,06,626			2,67,06,626	22,94,68,965	48,03,32,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 5 Culture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
2205	00	001	00	44	01		3,56,04,074	-	18,86,087			-	18,86,087	3,37,17,987	3,96,88,000
						Total 1 :	3,56,04,074	-	18,86,087			-	18,86,087	3,37,17,987	3,96,88,000
					02		81,05,650		1,02,571				1,02,571	82,08,221	87,48,000
						Total 2 :	81,05,650		1,02,571				1,02,571	82,08,221	87,48,000
					06		10,64,277		16,850				16,850	10,81,127	19,84,000
						Total 6 :	10,64,277		16,850				16,850	10,81,127	19,84,000
					07		1,61,45,278		66,24,544				66,24,544	2,27,69,822	3,19,71,000
						Total 7 :	1,61,45,278		66,24,544				66,24,544	2,27,69,822	3,19,71,000
					11		99,413		6,829				6,829	1,06,242	5,99,000
						Total 11 :	99,413		6,829				6,829	1,06,242	5,99,000
					13		5,42,940		91,204				91,204	6,34,144	25,14,000
						Total 13 :	5,42,940		91,204				91,204	6,34,144	25,14,000
					29		88,718		1,56,689				1,56,689	2,45,407	12,00,000
						Total 29 :	88,718		1,56,689				1,56,689	2,45,407	12,00,000
					49				13,24,280				13,24,280	13,24,280	13,25,000
						Total 49 :			13,24,280				13,24,280	13,24,280	13,25,000
						Total 44 Head Office Establishment:	6,16,50,350		64,36,880				64,36,880	6,80,87,230	8,80,29,000
						Total 0 NULL:	6,16,50,350		64,36,880				64,36,880	6,80,87,230	8,80,29,000
						Total 1 Direction and Administration:	6,16,50,350		64,36,880				64,36,880	6,80,87,230	8,80,29,000
102	60	00			01		1,98,80,386	-	6,30,685			-	6,30,685	1,92,49,701	2,42,69,000
						Total 1 NULL:	1,98,80,386	-	6,30,685			-	6,30,685	1,92,49,701	2,42,69,000
					02		2,08,75,858		27,53,503				27,53,503	2,36,29,361	3,29,99,000
						Total 2 NULL:	2,08,75,858		27,53,503				27,53,503	2,36,29,361	3,29,99,000
					06		1,01,691							1,01,691	12,13,000
						Total 6 NULL:	1,01,691							1,01,691	12,13,000
					07		83,95,674		36,59,236				36,59,236	1,20,54,910	1,94,68,000
						Total 7 NULL:	83,95,674		36,59,236				36,59,236	1,20,54,910	1,94,68,000
					13		10,285							10,285	39,40,000
						Total 13 NULL:	10,285							10,285	39,40,000
					24		7,26,565		2,50,646				2,50,646	9,77,211	1,000
						Total 24 NULL:	7,26,565		2,50,646				2,50,646	9,77,211	1,000
					49		22,500		1,43,900				1,43,900	1,66,400	25,00,000
						Total 49 NULL:	22,500		1,43,900				1,43,900	1,66,400	25,00,000
						Total 0 NULL:	5,00,12,959		61,76,600				61,76,600	5,61,89,559	8,43,90,000
						Total 60 Establishment:	5,00,12,959		61,76,600				61,76,600	5,61,89,559	8,43,90,000
	66	00			35		10,00,00,000							10,00,00,000	10,00,00,000
						Total 35 NULL:	10,00,00,000							10,00,00,000	10,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	00	102	66	00		Total 0 NULL:	10,00,00,000					10,00,00,000	10,00,00,000
					Total 66 Manav Dharam Samity Mandir Cum Meditation Center:		10,00,00,000					10,00,00,000	10,00,00,000
					Total 102 Promotion of Arts and Culture:		15,00,12,959	61,76,600			61,76,600	15,61,89,559	18,43,90,000
		104	62	00	01		63,79,480	2,47,158			2,47,158	66,26,638	69,22,000
						Total 1 NULL:	63,79,480	2,47,158			2,47,158	66,26,638	69,22,000
					06		1,77,625					1,77,625	3,46,000
						Total 6 NULL:	1,77,625					1,77,625	3,46,000
					07		33,38,774	14,84,018			14,84,018	48,22,792	55,31,000
						Total 7 NULL:	33,38,774	14,84,018			14,84,018	48,22,792	55,31,000
						Total 0 NULL:	98,95,879	17,31,176			17,31,176	1,16,27,055	1,27,99,000
						Total 62 State Archives:	98,95,879	17,31,176			17,31,176	1,16,27,055	1,27,99,000
						Total 104 Archives:	98,95,879	17,31,176			17,31,176	1,16,27,055	1,27,99,000
		105	63	00	01		1,25,72,303	- 5,80,020			- 5,80,020	1,19,92,283	1,27,39,000
						Total 1 NULL:	1,25,72,303	- 5,80,020			- 5,80,020	1,19,92,283	1,27,39,000
					06		1,86,178					1,86,178	6,37,000
						Total 6 NULL:	1,86,178					1,86,178	6,37,000
					07		54,48,913	24,30,078			24,30,078	78,78,991	1,05,44,000
						Total 7 NULL:	54,48,913	24,30,078			24,30,078	78,78,991	1,05,44,000
						Total 0 NULL:	1,82,07,394	18,50,058			18,50,058	2,00,57,452	2,39,20,000
					Total 63 State Central and District Libraries:		1,82,07,394	18,50,058			18,50,058	2,00,57,452	2,39,20,000
					Total 105 Public Libraries:		1,82,07,394	18,50,058			18,50,058	2,00,57,452	2,39,20,000
		911	00	00	00		- 3,07,495					- 3,07,495	
						Total 0 NULL:	- 3,07,495					- 3,07,495	
						Total 0 NULL:	- 3,07,495					- 3,07,495	
						Total 0 NULL:	- 3,07,495					- 3,07,495	
					Total 911 Deduct Recoveries of Overpayments:		- 3,07,495					- 3,07,495	
						Total 0 NULL:	23,94,59,087	1,61,94,714			1,61,94,714	25,56,53,801	30,91,38,000
					Total 2205 Art and Culture:		23,94,59,087	1,61,94,714			1,61,94,714	25,56,53,801	30,91,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	01		11,32,64,000	95,33,748			95,33,748	12,27,97,748	12,33,54,000
						Total 1 NULL:	11,32,64,000	95,33,748			95,33,748	12,27,97,748	12,33,54,000
					02		2,70,28,612	1,64,93,738			1,64,93,738	4,35,22,350	25,04,74,000
						Total 2 NULL:	2,70,28,612	1,64,93,738			1,64,93,738	4,35,22,350	25,04,74,000
					06		40,33,374	3,34,748			3,34,748	43,68,122	61,68,000
						Total 6 NULL:	40,33,374	3,34,748			3,34,748	43,68,122	61,68,000
					07		6,92,72,126	79,47,485			79,47,485	7,72,19,611	10,10,48,000
						Total 7 NULL:	6,92,72,126	79,47,485			79,47,485	7,72,19,611	10,10,48,000
					11		3,69,316					3,69,316	8,25,000
						Total 11 NULL:	3,69,316					3,69,316	8,25,000
					13		25,77,550	2,89,350			2,89,350	28,66,900	57,75,000
						Total 13 NULL:	25,77,550	2,89,350			2,89,350	28,66,900	57,75,000
					24		21,18,316	16,73,754			16,73,754	37,92,070	1,73,55,000
						Total 24 NULL:	21,18,316	16,73,754			16,73,754	37,92,070	1,73,55,000
					29		1,01,88,414	58,74,233			58,74,233	1,60,62,647	2,05,00,000
						Total 29 NULL:	1,01,88,414	58,74,233			58,74,233	1,60,62,647	2,05,00,000
					49		1,13,746	4,01,790			4,01,790	5,15,536	8,65,000
						Total 49 NULL:	1,13,746	4,01,790			4,01,790	5,15,536	8,65,000
						Total 0 NULL:	22,89,65,454	4,25,48,846			4,25,48,846	27,15,14,300	52,63,64,000
						Total 60 Establishment:	22,89,65,454	4,25,48,846			4,25,48,846	27,15,14,300	52,63,64,000
		61	00		01		2,87,21,416	51,68,015			51,68,015	3,38,89,431	3,92,73,000
						Total 1 NULL:	2,87,21,416	51,68,015			51,68,015	3,38,89,431	3,92,73,000
					06		6,06,300	5,40,907			5,40,907	11,47,207	16,49,000
						Total 6 NULL:	6,06,300	5,40,907			5,40,907	11,47,207	16,49,000
					07		1,29,16,139	19,36,052			19,36,052	1,48,52,191	2,68,53,000
						Total 7 NULL:	1,29,16,139	19,36,052			19,36,052	1,48,52,191	2,68,53,000
						Total 0 NULL:	4,22,43,855	76,44,974			76,44,974	4,98,88,829	6,77,75,000
						Total 61 State Heath Mechanical Workshop:	4,22,43,855	76,44,974			76,44,974	4,98,88,829	6,77,75,000
		70	00		49		30,67,65,329	11,80,00,000			11,80,00,000	42,47,65,329	56,12,00,000
						Total 49 NULL:	30,67,65,329	11,80,00,000			11,80,00,000	42,47,65,329	56,12,00,000
						Total 0 NULL:	30,67,65,329	11,80,00,000			11,80,00,000	42,47,65,329	56,12,00,000
						Total 70 Repayment Interest payment of Loan Contacted by STCS:	30,67,65,329	11,80,00,000			11,80,00,000	42,47,65,329	56,12,00,000
						Total 1 Direction and Administration:	57,79,74,638	16,81,93,820			16,81,93,820	74,61,68,458	1,15,53,39,000
104	61	70			21		19,44,08,438					19,44,08,438	55,00,00,000
						Total 21 :	19,44,08,438					19,44,08,438	55,00,00,000
						Total 70 Purchase of Medicine & Consumable:	19,44,08,438					19,44,08,438	55,00,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	104	61	70									
						Total 61 Central Health Stores:	19,44,08,438					19,44,08,438	55,00,00,000
						Total 104 Medical Stores Depots:	19,44,08,438					19,44,08,438	55,00,00,000
		109	44	00	01		17,00,030	1,65,400			1,65,400	18,65,430	19,66,000
						Total 1 NULL:	17,00,030	1,65,400			1,65,400	18,65,430	19,66,000
					06		61,613					61,613	98,000
						Total 6 NULL:	61,613					61,613	98,000
					07		7,69,146	1,21,030			1,21,030	8,90,176	16,25,000
						Total 7 NULL:	7,69,146	1,21,030			1,21,030	8,90,176	16,25,000
						Total 0 NULL:	25,30,789	2,86,430			2,86,430	28,17,219	36,89,000
						Total 44 Head Office Establishment:	25,30,789	2,86,430			2,86,430	28,17,219	36,89,000
						Total 109 School Health Scheme:	25,30,789	2,86,430			2,86,430	28,17,219	36,89,000
		110	61	00	01		1,10,78,613	17,98,021			17,98,021	1,28,76,634	1,34,41,000
						Total 1 NULL:	1,10,78,613	17,98,021			17,98,021	1,28,76,634	1,34,41,000
					06		4,20,178	21,059			21,059	4,41,237	6,72,000
						Total 6 NULL:	4,20,178	21,059			21,059	4,41,237	6,72,000
					07		58,22,764	56,406			56,406	58,79,170	1,10,70,000
						Total 7 NULL:	58,22,764	56,406			56,406	58,79,170	1,10,70,000
					13		1,56,537	2,30,621			2,30,621	3,87,158	13,67,000
						Total 13 NULL:	1,56,537	2,30,621			2,30,621	3,87,158	13,67,000
					16		95,858					95,858	3,47,000
						Total 16 NULL:	95,858					95,858	3,47,000
					24		85,343					85,343	1,64,000
						Total 24 NULL:	85,343					85,343	1,64,000
						Total 0 NULL:	1,76,59,293	21,06,107			21,06,107	1,97,65,400	2,70,61,000
						Total 61 Central Health Stores:	1,76,59,293	21,06,107			21,06,107	1,97,65,400	2,70,61,000
	62	00			01		53,93,53,896	9,33,20,284			9,33,20,284	63,26,74,180	64,08,49,000
						Total 1 NULL:	53,93,53,896	9,33,20,284			9,33,20,284	63,26,74,180	64,08,49,000
					02		9,15,27,960	1,12,72,175			1,12,72,175	10,28,00,135	13,22,39,000
						Total 2 NULL:	9,15,27,960	1,12,72,175			1,12,72,175	10,28,00,135	13,22,39,000
					06		1,31,85,835	52,34,264			52,34,264	1,84,20,099	3,20,42,000
						Total 6 NULL:	1,31,85,835	52,34,264			52,34,264	1,84,20,099	3,20,42,000
					07		33,51,17,257					33,51,17,257	57,46,52,000
						Total 7 NULL:	33,51,17,257					33,51,17,257	57,46,52,000
					11		1,66,872	19,954			19,954	1,86,826	7,06,000
						Total 11 NULL:	1,66,872	19,954			19,954	1,86,826	7,06,000
					13		9,65,177	5,02,872			5,02,872	14,68,049	33,98,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	62	00									
						Total 13 NULL:	9,65,177	5,02,872			5,02,872	14,68,049	33,98,000
					24		4,24,469	4,15,590			4,15,590	8,40,059	21,01,000
						Total 24 NULL:	4,24,469	4,15,590			4,15,590	8,40,059	21,01,000
					27		40,63,830	56,98,152			56,98,152	97,61,982	2,54,20,000
						Total 27 NULL:	40,63,830	56,98,152			56,98,152	97,61,982	2,54,20,000
					29			39,78,210			39,78,210	39,78,210	80,00,000
						Total 29 NULL:		39,78,210			39,78,210	39,78,210	80,00,000
					49		1,40,485					1,40,485	50,00,000
						Total 49 NULL:	1,40,485					1,40,485	50,00,000
						Total 0 NULL:	98,49,45,781	12,04,41,501			12,04,41,501	1,10,53,87,282	1,42,44,07,000
						Total 62 S.T.N.M. Hospital, Gangtok:	98,49,45,781	12,04,41,501			12,04,41,501	1,10,53,87,282	1,42,44,07,000
			80	00	24			5,72,400			5,72,400	5,72,400	30,00,000
						Total 24 NULL:		5,72,400			5,72,400	5,72,400	30,00,000
						Total 0 NULL:		5,72,400			5,72,400	5,72,400	30,00,000
						Total 80 Consumables for Incinerator:		5,72,400			5,72,400	5,72,400	30,00,000
			82	00	21		24,99,927	64,52,677			64,52,677	89,52,604	1,00,00,000
						Total 21 NULL:	24,99,927	64,52,677			64,52,677	89,52,604	1,00,00,000
						Total 0 NULL:	24,99,927	64,52,677			64,52,677	89,52,604	1,00,00,000
						Total 82 Filling of Oxygen Cylinders:	24,99,927	64,52,677			64,52,677	89,52,604	1,00,00,000
		83	59		21		2,28,59,917	39,13,148			39,13,148	2,67,73,065	3,00,00,000
						Total 21 :	2,28,59,917	39,13,148			39,13,148	2,67,73,065	3,00,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	2,28,59,917	39,13,148			39,13,148	2,67,73,065	3,00,00,000
						Total 83 Centralised Purchase of Dietary Materials:	2,28,59,917	39,13,148			39,13,148	2,67,73,065	3,00,00,000
		84	59		21		7,50,126					7,50,126	49,99,000
						Total 21 :	7,50,126					7,50,126	49,99,000
						Total 59 S.T.N.M. Hospital, Gangtok:	7,50,126					7,50,126	49,99,000
						Total 84 Emergency Purchase of Medicine:	7,50,126					7,50,126	49,99,000
		85	00		29		6,00,00,000	7,93,79,337			7,93,79,337	13,93,79,337	16,00,00,000
						Total 29 NULL:	6,00,00,000	7,93,79,337			7,93,79,337	13,93,79,337	16,00,00,000
						Total 0 NULL:	6,00,00,000	7,93,79,337			7,93,79,337	13,93,79,337	16,00,00,000
						Total 85 CMC of Hospital Equipment - New STNM:	6,00,00,000	7,93,79,337			7,93,79,337	13,93,79,337	16,00,00,000
		86	00		29			4,46,39,393			4,46,39,393	4,46,39,393	5,00,00,000
						Total 29 NULL:		4,46,39,393			4,46,39,393	4,46,39,393	5,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	86	00		**Total 0 NULL:**		4,46,39,393			4,46,39,393	4,46,39,393	5,00,00,000
						Total 86 AMC/Repair of Hospital Equipment-Other Hospital:		4,46,39,393			4,46,39,393	4,46,39,393	5,00,00,000
			88	00	24		3,75,000	3,75,000			3,75,000	7,50,000	35,00,000
						Total 24 NULL:	3,75,000	3,75,000			3,75,000	7,50,000	35,00,000
						Total 0 NULL:	3,75,000	3,75,000			3,75,000	7,50,000	35,00,000
						Total 88 HSD for Incenrators:	3,75,000	3,75,000			3,75,000	7,50,000	35,00,000
			90	00	21		63,08,000					63,08,000	63,08,000
						Total 21 NULL:	63,08,000					63,08,000	63,08,000
						Total 0 NULL:	63,08,000					63,08,000	63,08,000
						Total 90 Medical Supplies:	63,08,000					63,08,000	63,08,000
						Total 110 Hospital and Dispensaries:	1,09,53,98,044	25,78,79,563			25,78,79,563	1,35,32,77,607	1,71,92,75,000
		800	64	44	01		5,53,686	35,700			35,700	5,89,386	6,69,000
						Total 1 :	5,53,686	35,700			35,700	5,89,386	6,69,000
					07		2,70,376	25,490			25,490	2,95,866	5,62,000
						Total 7 :	2,70,376	25,490			25,490	2,95,866	5,62,000
						Total 44 Head Office Establishment:	8,24,062	61,190			61,190	8,85,252	12,31,000
		59	01				22,45,084					22,45,084	23,59,000
						Total 1 :	22,45,084					22,45,084	23,59,000
			07				7,65,458	1,02,000			1,02,000	8,67,458	20,44,000
						Total 7 :	7,65,458	1,02,000			1,02,000	8,67,458	20,44,000
						Total 59 S.T.N.M. Hospital, Gangtok:	30,10,542	1,02,000			1,02,000	31,12,542	44,03,000
						Total 64 Indigenous System of Medicines:	38,34,604	1,63,190			1,63,190	39,97,794	56,34,000
71	00				31		15,00,000					15,00,000	30,00,000
						Total 31 NULL:	15,00,000					15,00,000	30,00,000
					36		60,40,000					60,40,000	1,20,81,000
						Total 36 NULL:	60,40,000					60,40,000	1,20,81,000
						Total 0 NULL:	75,40,000					75,40,000	1,50,81,000
						Total 71 Sowa Rigpa Project:	75,40,000					75,40,000	1,50,81,000
73	00				21		2,96,203	9,48,012			9,48,012	12,44,215	50,00,000
						Total 21 NULL:	2,96,203	9,48,012			9,48,012	12,44,215	50,00,000
						Total 0 NULL:	2,96,203	9,48,012			9,48,012	12,44,215	50,00,000
						Total 73 Biomedical Waste Management:	2,96,203	9,48,012			9,48,012	12,44,215	50,00,000
75	00				31			4,00,000			4,00,000	4,00,000	4,00,000
						Total 31 NULL:		4,00,000			4,00,000	4,00,000	4,00,000
						Total 0 NULL:		4,00,000			4,00,000	4,00,000	4,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	800	75	00									
						Total 75 State Allied and Health Care Council:		4,00,000			4,00,000	4,00,000	4,00,000
						Total 800 Other Expenditure:	1,16,70,807	15,11,202			15,11,202	1,31,82,009	2,61,15,000
		911	00	00	00		- 1,74,154		- 1,35,403	- 1,35,403	- 1,35,403	- 3,09,557	
						Total 0 NULL:	- 1,74,154		- 1,35,403	- 1,35,403	- 1,35,403	- 3,09,557	
						Total 0 NULL:	- 1,74,154		- 1,35,403	- 1,35,403	- 1,35,403	- 3,09,557	
						Total 0 NULL:	- 1,74,154		- 1,35,403	- 1,35,403	- 1,35,403	- 3,09,557	
						Total 911 Deduct Recoveries of Overpayments:	- 1,74,154		- 1,35,403	- 1,35,403	- 1,35,403	- 3,09,557	
						Total 1 Urban Health Services-Allopathy:	1,88,18,08,562	42,78,71,015	- 1,35,403		42,77,35,612	2,30,95,44,174	3,45,44,18,000
	05	105	66	00	01		46,90,740	4,20,900			4,20,900	51,11,640	53,98,000
						Total 1 NULL:	46,90,740	4,20,900			4,20,900	51,11,640	53,98,000
					07		16,79,428	3,18,160			3,18,160	19,97,588	43,49,000
						Total 7 NULL:	16,79,428	3,18,160			3,18,160	19,97,588	43,49,000
					13			4,13,000			4,13,000	4,13,000	35,00,000
						Total 13 NULL:		4,13,000			4,13,000	4,13,000	35,00,000
						Total 0 NULL:	63,70,168	11,52,060			11,52,060	75,22,228	1,32,47,000
						Total 66 Pharmacy College, Sajong:	63,70,168	11,52,060			11,52,060	75,22,228	1,32,47,000
			71	00	01		90,35,562	- 7,33,890		- 7,33,890		83,01,672	96,90,000
						Total 1 NULL:	90,35,562	- 7,33,890		- 7,33,890		83,01,672	96,90,000
					06		2,40,435					2,40,435	4,84,000
						Total 6 NULL:	2,40,435					2,40,435	4,84,000
					07		31,47,756	7,33,890			7,33,890	38,81,646	79,60,000
						Total 7 NULL:	31,47,756	7,33,890			7,33,890	38,81,646	79,60,000
					28		1,40,000					1,40,000	10,01,000
						Total 28 NULL:	1,40,000					1,40,000	10,01,000
					49		1,02,000					1,02,000	5,01,000
						Total 49 NULL:	1,02,000					1,02,000	5,01,000
						Total 0 NULL:	1,26,65,753					1,26,65,753	1,96,36,000
						Total 71 Development of Nursing Services:	1,26,65,753					1,26,65,753	1,96,36,000
						Total 105 Allopathy:	1,90,35,921	11,52,060			11,52,060	2,01,87,981	3,28,83,000
						Total 5 Medical Education,Training and Research:	1,90,35,921	11,52,060			11,52,060	2,01,87,981	3,28,83,000
06	001	44	60		49		3,00,00,000	1,50,00,000			1,50,00,000	4,50,00,000	6,00,00,000
						Total 49 :	3,00,00,000	1,50,00,000			1,50,00,000	4,50,00,000	6,00,00,000
						Total 60 Mukhya Mantri Swastha Suvidha Yojana:	3,00,00,000	1,50,00,000			1,50,00,000	4,50,00,000	6,00,00,000
				61	49		7,00,00,000	5,00,00,000			5,00,00,000	12,00,00,000	15,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	001	44	61									
						Total 49 :	**7,00,00,000**	**5,00,00,000**			**5,00,00,000**	**12,00,00,000**	**15,00,00,000**
						Total 61 Chief Minister's Medical Assistance Scheme:	**7,00,00,000**	**5,00,00,000**			**5,00,00,000**	**12,00,00,000**	**15,00,00,000**
						Total 44 Head Office Establishment:	**10,00,00,000**	**6,50,00,000**			**6,50,00,000**	**16,50,00,000**	**21,00,00,000**
						Total 1 Direction and Administration:	**10,00,00,000**	**6,50,00,000**			**6,50,00,000**	**16,50,00,000**	**21,00,00,000**
		101	15	82	31		**4,98,22,000**					**4,98,22,000**	**8,00,00,000**
						Total 31 :	**4,98,22,000**					**4,98,22,000**	**8,00,00,000**
					36		**6,51,06,000**					**6,51,06,000**	**8,83,81,000**
						Total 36 :	**6,51,06,000**					**6,51,06,000**	**8,83,81,000**
						Total 82 State Health Society, Sikkim:	**11,49,28,000**					**11,49,28,000**	**16,83,81,000**
						Total 15 National Health Mission including NRHM:	**11,49,28,000**					**11,49,28,000**	**16,83,81,000**
			66	44	01		**35,73,644**	**3,10,400**			**3,10,400**	**38,84,044**	**46,32,000**
						Total 1 :	**35,73,644**	**3,10,400**			**3,10,400**	**38,84,044**	**46,32,000**
					07		**16,52,358**	**2,21,330**			**2,21,330**	**18,73,688**	**37,20,000**
						Total 7 :	**16,52,358**	**2,21,330**			**2,21,330**	**18,73,688**	**37,20,000**
						Total 44 Head Office Establishment:	**52,26,002**	**5,31,730**			**5,31,730**	**57,57,732**	**83,52,000**
						Total 66 National Vector Borne Disease Control Programme:	**52,26,002**	**5,31,730**			**5,31,730**	**57,57,732**	**83,52,000**
			67	44	01		**64,06,998**	**4,11,545**			**4,11,545**	**68,18,543**	**78,20,000**
						Total 1 :	**64,06,998**	**4,11,545**			**4,11,545**	**68,18,543**	**78,20,000**
					06		**92,753**	**25,040**			**25,040**	**1,17,793**	**3,91,000**
						Total 6 :	**92,753**	**25,040**			**25,040**	**1,17,793**	**3,91,000**
					07		**34,70,602**	**4,73,910**			**4,73,910**	**39,44,512**	**62,68,000**
						Total 7 :	**34,70,602**	**4,73,910**			**4,73,910**	**39,44,512**	**62,68,000**
						Total 44 Head Office Establishment:	**99,70,353**	**9,10,495**			**9,10,495**	**1,08,80,848**	**1,44,79,000**
						Total 67 National Tuberculosis Control Programme:	**99,70,353**	**9,10,495**			**9,10,495**	**1,08,80,848**	**1,44,79,000**
			69	00	01		**26,51,116**	**2,02,700**			**2,02,700**	**28,53,816**	**49,30,000**
						Total 1 NULL:	**26,51,116**	**2,02,700**			**2,02,700**	**28,53,816**	**49,30,000**
					06			**60,000**			**60,000**	**60,000**	**2,47,000**
						Total 6 NULL:		**60,000**			**60,000**	**60,000**	**2,47,000**
					07		**10,80,870**	**1,67,550**			**1,67,550**	**12,48,420**	**39,77,000**
						Total 7 NULL:	**10,80,870**	**1,67,550**			**1,67,550**	**12,48,420**	**39,77,000**
						Total 0 NULL:	**37,31,986**	**4,30,250**			**4,30,250**	**41,62,236**	**91,54,000**
						Total 69 National Leprosy Control Programme:	**37,31,986**	**4,30,250**			**4,30,250**	**41,62,236**	**91,54,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	06	101	70	00	36		87,58,000					87,58,000	1,12,66,000
						Total 36 NULL:	87,58,000					87,58,000	1,12,66,000
						Total 0 NULL:	87,58,000					87,58,000	1,12,66,000
						Total 70 Thyroid Centre:	87,58,000					87,58,000	1,12,66,000
						Total 101 Prevention and control of diseases:	14,26,14,341	18,72,475			18,72,475	14,44,86,816	21,16,32,000
		102	70	00	01		60,93,270	5,82,100			5,82,100	66,75,370	82,40,000
						Total 1 NULL:	60,93,270	5,82,100			5,82,100	66,75,370	82,40,000
					06		1,33,817					1,33,817	4,12,000
						Total 6 NULL:	1,33,817					1,33,817	4,12,000
					07		26,82,158	4,53,292			4,53,292	31,35,450	67,59,000
						Total 7 NULL:	26,82,158	4,53,292			4,53,292	31,35,450	67,59,000
					13		7,971	25,210			25,210	33,181	22,29,000
						Total 13 NULL:	7,971	25,210			25,210	33,181	22,29,000
						Total 0 NULL:	89,17,216	10,60,602			10,60,602	99,77,818	1,76,40,000
						Total 70 Prevention of Food Adulteration:	89,17,216	10,60,602			10,60,602	99,77,818	1,76,40,000
						Total 102 Prevention of food adulteration:	89,17,216	10,60,602			10,60,602	99,77,818	1,76,40,000
		104	71	00	01		36,05,164	4,59,652			4,59,652	40,64,816	54,57,000
						Total 1 NULL:	36,05,164	4,59,652			4,59,652	40,64,816	54,57,000
					06		22,536					22,536	2,73,000
						Total 6 NULL:	22,536					22,536	2,73,000
					07		18,78,352	3,23,256			3,23,256	22,01,608	43,29,000
						Total 7 NULL:	18,78,352	3,23,256			3,23,256	22,01,608	43,29,000
					13		2,94,406					2,94,406	9,99,000
						Total 13 NULL:	2,94,406					2,94,406	9,99,000
						Total 0 NULL:	58,00,458	7,82,908			7,82,908	65,83,366	1,10,58,000
						Total 71 Drug Cell:	58,00,458	7,82,908			7,82,908	65,83,366	1,10,58,000
						Total 104 Drug control:	58,00,458	7,82,908			7,82,908	65,83,366	1,10,58,000
		107	17	00	36		35,01,000					35,01,000	48,73,000
						Total 36 NULL:	35,01,000					35,01,000	48,73,000
					83		24,15,000					24,15,000	70,00,000
						Total 83 NULL:	24,15,000					24,15,000	70,00,000
						Total 0 NULL:	59,16,000					59,16,000	1,18,73,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	59,16,000					59,16,000	1,18,73,000
						Total 107 Public Health Laboratories:	59,16,000					59,16,000	1,18,73,000
		112	72	44	01		65,21,196	6,89,875			6,89,875	72,11,071	92,42,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	06	112	72	44									
						Total 1 :	65,21,196	6,89,875			6,89,875	72,11,071	92,42,000
					06			1,58,509			1,58,509	1,58,509	4,62,000
						Total 6 :		1,58,509			1,58,509	1,58,509	4,62,000
					07		28,83,064	4,05,506			4,05,506	32,88,570	75,56,000
						Total 7 :	28,83,064	4,05,506			4,05,506	32,88,570	75,56,000
						Total 44 Head Office Establishment:	94,04,260	12,53,890			12,53,890	1,06,58,150	1,72,60,000
						Total 72 Health Campaign:	94,04,260	12,53,890			12,53,890	1,06,58,150	1,72,60,000
						Total 112 Public Health Education:	94,04,260	12,53,890			12,53,890	1,06,58,150	1,72,60,000
		200	60	00	49		4,05,60,000	2,02,80,000			2,02,80,000	6,08,40,000	8,11,00,000
						Total 49 NULL:	4,05,60,000	2,02,80,000			2,02,80,000	6,08,40,000	8,11,00,000
						Total 0 NULL:	4,05,60,000	2,02,80,000			2,02,80,000	6,08,40,000	8,11,00,000
						Total 60 Accredited Social Health Activites (ASHA):	4,05,60,000	2,02,80,000			2,02,80,000	6,08,40,000	8,11,00,000
						Total 200 Other Sustems:	4,05,60,000	2,02,80,000			2,02,80,000	6,08,40,000	8,11,00,000
						Total 6 Public Health:	31,32,12,275	9,02,49,875			9,02,49,875	40,34,62,150	56,05,63,000
						Total 2210 Medical and Public Health:	3,96,51,90,509	71,99,76,204	-	4,33,657	71,95,42,547	4,68,47,33,056	9,98,24,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2210	**06**	**101**	**15**	**00**	**82**		**26,55,00,000**					**26,55,00,000**	**55,00,00,000**
						Total 82 NULL:	**26,55,00,000**					**26,55,00,000**	**55,00,00,000**
						Total 0 NULL:	**26,55,00,000**					**26,55,00,000**	**55,00,00,000**
						Total 15 National Health Mission including NRHM:	**26,55,00,000**					**26,55,00,000**	**55,00,00,000**
						Total 101 Prevention and control of diseases:	**26,55,00,000**					**26,55,00,000**	**55,00,00,000**
		107	**17**	**00**	**84**		**2,17,39,000**					**2,17,39,000**	**3,00,00,000**
						Total 84 NULL:	**2,17,39,000**					**2,17,39,000**	**3,00,00,000**
						Total 0 NULL:	**2,17,39,000**					**2,17,39,000**	**3,00,00,000**
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	**2,17,39,000**					**2,17,39,000**	**3,00,00,000**
						Total 107 Public Health Laboratories:	**2,17,39,000**					**2,17,39,000**	**3,00,00,000**
						Total 6 Public Health:	**28,72,39,000**					**28,72,39,000**	**58,00,00,000**
						Total 2210 Medical and Public Health:	**3,96,51,90,509**	**71,99,76,204**	**- 4,33,657**		**71,95,42,547**	**4,68,47,33,056**	**9,98,24,94,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	02		1,74,62,986	1,18,16,254	- 8,045		1,18,08,209	2,92,71,195	25,04,74,000
						Total 2 NULL:	1,74,62,986	1,18,16,254	- 8,045		1,18,08,209	2,92,71,195	25,04,74,000
					24		4,47,733					4,47,733	1,73,55,000
						Total 24 NULL:	4,47,733					4,47,733	1,73,55,000
						Total 0 NULL:	1,79,10,719	1,18,16,254	- 8,045		1,18,08,209	2,97,18,928	26,78,29,000
						Total 60 Establishment:	1,79,10,719	1,18,16,254	- 8,045		1,18,08,209	2,97,18,928	26,78,29,000
						Total 1 Direction and Administration:	1,79,10,719	1,18,16,254	- 8,045		1,18,08,209	2,97,18,928	26,78,29,000
		110	62	00	01		- 3,28,623					- 3,28,623	64,08,49,000
						Total 1 NULL:	- 3,28,623					- 3,28,623	64,08,49,000
						Total 0 NULL:	- 3,28,623					- 3,28,623	64,08,49,000
						Total 62 S.T.N.M. Hospital, Gangtok:	- 3,28,623					- 3,28,623	64,08,49,000
			63	73	02		- 34,215					- 34,215	8,42,48,000
						Total 2 :	- 34,215					- 34,215	8,42,48,000
						Total 73 Namchi Hospital:	- 34,215					- 34,215	8,42,48,000
				74	01		10,80,45,917	2,11,43,740			2,11,43,740	12,91,89,657	14,44,87,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:	10,80,45,917	2,11,43,740			2,11,43,740	12,91,89,657	14,44,87,000
					02		5,65,22,170	67,15,358			67,15,358	6,32,37,528	7,75,54,000
						Total 2 Purchase of Drugs/Diagonostic/DDK:	5,65,22,170	67,15,358			67,15,358	6,32,37,528	7,75,54,000
					06		24,34,992	10,10,351			10,10,351	34,45,343	72,24,000
						Total 6 Purchase of Drugs/Diagonostic/DDK:	24,34,992	10,10,351			10,10,351	34,45,343	72,24,000
					07		8,63,31,191					8,63,31,191	12,04,77,000
						Total 7 Purchase of Drugs/Diagonostic/DDK:	8,63,31,191					8,63,31,191	12,04,77,000
					11		78,490	21,594			21,594	1,00,084	2,07,000
						Total 11 Purchase of Drugs/Diagonostic/DDK:	78,490	21,594			21,594	1,00,084	2,07,000
					13		1,89,078					1,89,078	6,00,000
						Total 13 Purchase of Drugs/Diagonostic/DDK:	1,89,078					1,89,078	6,00,000
					14		3,54,167					3,54,167	8,00,000
						Total 14 Purchase of Drugs/Diagonostic/DDK:	3,54,167					3,54,167	8,00,000
					24		3,42,136	63,184			63,184	4,05,320	8,45,000
						Total 24 Purchase of Drugs/Diagonostic/DDK:	3,42,136	63,184			63,184	4,05,320	8,45,000
						Total 74 Singtam Hospital:	25,42,98,141	2,89,54,227			2,89,54,227	28,32,52,368	35,21,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	63	74									
						Total 63 Other Hospitals(PMGY):	25,42,63,926	2,89,54,227			2,89,54,227	28,32,18,153	43,64,42,000
			83	60	21		68,69,001	2,28,108			2,28,108	70,97,109	1,09,99,000
						Total 21 :	68,69,001	2,28,108			2,28,108	70,97,109	1,09,99,000
						Total 60 Singtam Hospital:	68,69,001	2,28,108			2,28,108	70,97,109	1,09,99,000
						Total 83 Centralised Purchase of Dietary Materials:	68,69,001	2,28,108			2,28,108	70,97,109	1,09,99,000
			84	60	21		4,84,451	2,80,730			2,80,730	7,65,181	15,00,000
						Total 21 :	4,84,451	2,80,730			2,80,730	7,65,181	15,00,000
						Total 60 Singtam Hospital:	4,84,451	2,80,730			2,80,730	7,65,181	15,00,000
						Total 84 Emergency Purchase of Medicine:	4,84,451	2,80,730			2,80,730	7,65,181	15,00,000
			88	00	24		90,000	85,826			85,826	1,75,826	35,00,000
						Total 24 NULL:	90,000	85,826			85,826	1,75,826	35,00,000
						Total 0 NULL:	90,000	85,826			85,826	1,75,826	35,00,000
						Total 88 HSD for Incenrators:	90,000	85,826			85,826	1,75,826	35,00,000
						Total 110 Hospital and Dispensaries:	26,13,78,755	2,95,48,891			2,95,48,891	29,09,27,646	1,09,32,90,000
		911	00	00	00		- 4,85,055		- 2,90,209		- 2,90,209	- 7,75,264	
						Total 0 NULL:	- 4,85,055		- 2,90,209		- 2,90,209	- 7,75,264	
						Total 0 NULL:	- 4,85,055		- 2,90,209		- 2,90,209	- 7,75,264	
						Total 0 NULL:	- 4,85,055		- 2,90,209		- 2,90,209	- 7,75,264	
						Total 911 Deduct Recoveries of Overpayments:	- 4,85,055		- 2,90,209		- 2,90,209	- 7,75,264	
						Total 1 Urban Health Services-Allopathy:	27,88,04,419	4,13,65,145	- 2,98,254		4,10,66,891	31,98,71,310	1,36,11,19,000
03	101	00	45	01			2,01,57,557	20,19,674			20,19,674	2,21,77,231	7,24,35,000
						Total 1 :	2,01,57,557	20,19,674			20,19,674	2,21,77,231	7,24,35,000
					06		11,90,654	2,71,904			2,71,904	14,62,558	36,16,000
						Total 6 :	11,90,654	2,71,904			2,71,904	14,62,558	36,16,000
					07		1,17,73,429					1,17,73,429	6,07,63,000
						Total 7 :	1,17,73,429					1,17,73,429	6,07,63,000
					11		22,975	18,850			18,850	41,825	97,000
						Total 11 :	22,975	18,850			18,850	41,825	97,000
					13		1,60,046					1,60,046	4,95,000
						Total 13 :	1,60,046					1,60,046	4,95,000
						Total 45 East District:	3,33,04,661	23,10,428			23,10,428	3,56,15,089	13,74,06,000
						Total 0 NULL:	3,33,04,661	23,10,428			23,10,428	3,56,15,089	13,74,06,000
						Total 101 Health Sub-centres:	3,33,04,661	23,10,428			23,10,428	3,56,15,089	13,74,06,000
		103	00	45	01		1,13,14,195	10,61,810			10,61,810	1,23,76,005	7,59,12,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	03	103	00	45									
						Total 1 :	1,13,14,195	10,61,810			10,61,810	1,23,76,005	7,59,12,000
					06		6,22,156	2,90,481			2,90,481	9,12,637	37,96,000
						Total 6 :	6,22,156	2,90,481			2,90,481	9,12,637	37,96,000
					07		1,50,42,225					1,50,42,225	6,37,88,000
						Total 7 :	1,50,42,225					1,50,42,225	6,37,88,000
					11		41,600					41,600	99,000
						Total 11 :	41,600					41,600	99,000
					13		69,176					69,176	2,48,000
						Total 13 :	69,176					69,176	2,48,000
						Total 45 East District:	2,70,89,352	13,52,291			13,52,291	2,84,41,643	14,38,43,000
						Total 0 NULL:	2,70,89,352	13,52,291			13,52,291	2,84,41,643	14,38,43,000
						Total 103 Primary Health Centres:	2,70,89,352	13,52,291			13,52,291	2,84,41,643	14,38,43,000
						Total 3 Rural Health Services - Allopathy:	6,03,94,013	36,62,719			36,62,719	6,40,56,732	28,12,49,000
	06	101	66	45	01		30,52,778	5,38,104			5,38,104	35,90,882	39,61,000
						Total 1 :	30,52,778	5,38,104			5,38,104	35,90,882	39,61,000
					06		99,173					99,173	1,98,000
						Total 6 :	99,173					99,173	1,98,000
					07		18,59,707					18,59,707	33,94,000
						Total 7 :	18,59,707					18,59,707	33,94,000
						Total 45 East District:	50,11,658	5,38,104			5,38,104	55,49,762	75,53,000
						Total 66 National Vector Borne Disease Control Programme:	50,11,658	5,38,104			5,38,104	55,49,762	75,53,000
						Total 101 Prevention and control of diseases:	50,11,658	5,38,104			5,38,104	55,49,762	75,53,000
	112	72	45		01		15,20,782	2,11,460			2,11,460	17,32,242	29,51,000
						Total 1 :	15,20,782	2,11,460			2,11,460	17,32,242	29,51,000
					07		3,87,428	6,81,341			6,81,341	10,68,769	23,82,000
						Total 7 :	3,87,428	6,81,341			6,81,341	10,68,769	23,82,000
						Total 45 East District:	19,08,210	8,92,801			8,92,801	28,01,011	53,33,000
						Total 72 Health Campaign:	19,08,210	8,92,801			8,92,801	28,01,011	53,33,000
						Total 112 Public Health Education:	19,08,210	8,92,801			8,92,801	28,01,011	53,33,000
						Total 6 Public Health:	69,19,868	14,30,905			14,30,905	83,50,773	1,28,86,000
						Total 2210 Medical and Public Health:	3,96,51,90,509	71,99,76,204	-	4,33,657	71,95,42,547	4,68,47,33,056	9,98,24,94,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	02		1,07,49,498	75,39,045			75,39,045	1,82,88,543	25,04,74,000
						Total 2 NULL:	1,07,49,498	75,39,045			75,39,045	1,82,88,543	25,04,74,000
					24		2,74,993	2,74,999			2,74,999	5,49,992	1,73,55,000
						Total 24 NULL:	2,74,993	2,74,999			2,74,999	5,49,992	1,73,55,000
						Total 0 NULL:	1,10,24,491	78,14,044			78,14,044	1,88,38,535	26,78,29,000
						Total 60 Establishment:	1,10,24,491	78,14,044			78,14,044	1,88,38,535	26,78,29,000
						Total 1 Direction and Administration:	1,10,24,491	78,14,044			78,14,044	1,88,38,535	26,78,29,000
		110	63	71	01		2,13,96,364	- 1,43,44,456			- 1,43,44,456	70,51,908	8,77,02,000
						Total 1 :	2,13,96,364	- 1,43,44,456			- 1,43,44,456	70,51,908	8,77,02,000
					02		43,08,540	25,30,650			25,30,650	68,39,190	3,09,05,000
						Total 2 :	43,08,540	25,30,650			25,30,650	68,39,190	3,09,05,000
					06		32,90,187	3,00,000			3,00,000	35,90,187	43,86,000
						Total 6 :	32,90,187	3,00,000			3,00,000	35,90,187	43,86,000
					07		1,79,63,889	2,61,47,056			2,61,47,056	4,41,10,945	7,31,09,000
						Total 7 :	1,79,63,889	2,61,47,056			2,61,47,056	4,41,10,945	7,31,09,000
					11		51,000	11,250			11,250	62,250	2,06,000
						Total 11 :	51,000	11,250			11,250	62,250	2,06,000
					13		1,41,525					1,41,525	5,99,000
						Total 13 :	1,41,525					1,41,525	5,99,000
					24		1,41,430	53,063			53,063	1,94,493	9,79,000
						Total 24 :	1,41,430	53,063			53,063	1,94,493	9,79,000
						Total 71 Gyalshing Hospital:	4,72,92,935	1,46,97,563			1,46,97,563	6,19,90,498	19,78,86,000
		76			01		3,96,17,474	13,66,526			13,66,526	4,09,84,000	6,59,80,000
						Total 1 :	3,96,17,474	13,66,526			13,66,526	4,09,84,000	6,59,80,000
					02		1,29,60,000					1,29,60,000	3,30,01,000
						Total 2 :	1,29,60,000					1,29,60,000	3,30,01,000
					06			1,60,000			1,60,000	1,60,000	32,99,000
						Total 6 :		1,60,000			1,60,000	1,60,000	32,99,000
					07		2,61,34,000	27,43,000			27,43,000	2,88,77,000	5,49,28,000
						Total 7 :	2,61,34,000	27,43,000			27,43,000	2,88,77,000	5,49,28,000
						Total 76 Soreng Hospital:	7,87,11,474	42,69,526			42,69,526	8,29,81,000	15,72,08,000
						Total 63 Other Hospitals(PMGY):	12,60,04,409	1,89,67,089			1,89,67,089	14,49,71,498	35,50,94,000
80	00				24			1,80,000			1,80,000	1,80,000	30,00,000
						Total 24 NULL:		1,80,000			1,80,000	1,80,000	30,00,000
						Total 0 NULL:		1,80,000			1,80,000	1,80,000	30,00,000
						Total 80 Consumables for Incinerator:		1,80,000			1,80,000	1,80,000	30,00,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	83	46	21		44,28,292					44,28,292	99,99,000
						Total 21 :	44,28,292					44,28,292	99,99,000
						Total 46 Gyalsing District:	44,28,292					44,28,292	99,99,000
						Total 83 Centralised Purchase of Dietary Materials:	44,28,292					44,28,292	99,99,000
			84	46	21		5,76,265					5,76,265	9,99,000
						Total 21 :	5,76,265					5,76,265	9,99,000
						Total 46 Gaylsing District:	5,76,265					5,76,265	9,99,000
						Total 84 Emergency Purchase of Medicine:	5,76,265					5,76,265	9,99,000
			88	00	24		90,000	90,000			90,000	1,80,000	35,00,000
						Total 24 NULL:	90,000	90,000			90,000	1,80,000	35,00,000
						Total 0 NULL:	90,000	90,000			90,000	1,80,000	35,00,000
						Total 88 HSD for Incenrators:	90,000	90,000			90,000	1,80,000	35,00,000
						Total 110 Hospital and Dispensaries:	13,10,98,966	1,92,37,089			1,92,37,089	15,03,36,055	37,25,92,000
						Total 1 Urban Health Services-Allopathy:	14,21,23,457	2,70,51,133			2,70,51,133	16,91,74,590	64,04,21,000
	03	101	00	46	01		86,83,970	- 29,64,698			- 29,64,698	57,19,272	86,90,000
						Total 1 :	86,83,970	- 29,64,698			- 29,64,698	57,19,272	86,90,000
					02		29,42,775	3,68,500			3,68,500	33,11,275	37,62,000
						Total 2 :	29,42,775	3,68,500			3,68,500	33,11,275	37,62,000
					06		2,21,615	14,299			14,299	2,35,914	4,35,000
						Total 6 :	2,21,615	14,299			14,299	2,35,914	4,35,000
					07		49,75,582	7,60,870			7,60,870	57,36,452	72,57,000
						Total 7 :	49,75,582	7,60,870			7,60,870	57,36,452	72,57,000
					11		10,350					10,350	97,000
						Total 11 :	10,350					10,350	97,000
					13		53,975					53,975	2,17,000
						Total 13 :	53,975					53,975	2,17,000
						Total 46 West District:	1,68,88,267	- 18,21,029			- 18,21,029	1,50,67,238	2,04,58,000
						Total 0 NULL:	1,68,88,267	- 18,21,029			- 18,21,029	1,50,67,238	2,04,58,000
						Total 101 Health Sub-centres:	1,68,88,267	- 18,21,029			- 18,21,029	1,50,67,238	2,04,58,000
103	00	46			01		1,31,96,280	24,30,088			24,30,088	1,56,26,368	2,23,94,000
						Total 1 :	1,31,96,280	24,30,088			24,30,088	1,56,26,368	2,23,94,000
					02		1,19,95,894	15,01,744			15,01,744	1,34,97,638	1,80,25,000
						Total 2 :	1,19,95,894	15,01,744			15,01,744	1,34,97,638	1,80,25,000
					06		7,60,619	95,681			95,681	8,56,300	11,20,000
						Total 6 :	7,60,619	95,681			95,681	8,56,300	11,20,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	03	103	00	46	07		80,21,727					80,21,727	1,84,95,000
						Total 7 :	80,21,727					80,21,727	1,84,95,000
					11		31,707					31,707	1,34,000
						Total 11 :	31,707					31,707	1,34,000
						Total 46 West District:	3,40,06,227	40,27,513			40,27,513	3,80,33,740	6,01,68,000
						Total 0 NULL:	3,40,06,227	40,27,513			40,27,513	3,80,33,740	6,01,68,000
						Total 103 Primary Health Centres:	3,40,06,227	40,27,513			40,27,513	3,80,33,740	6,01,68,000
						Total 3 Rural Health Services - Allopathy:	5,08,94,494	22,06,484			22,06,484	5,31,00,978	8,06,26,000
	06	101	66	46	01		15,13,610	3,16,634			3,16,634	18,30,244	20,60,000
						Total 1 :	15,13,610	3,16,634			3,16,634	18,30,244	20,60,000
					06		77,942					77,942	1,03,000
						Total 6 :	77,942					77,942	1,03,000
					07		10,87,851					10,87,851	16,27,000
						Total 7 :	10,87,851					10,87,851	16,27,000
						Total 46 West District:	26,79,403	3,16,634			3,16,634	29,96,037	37,90,000
						Total 66 National Vector Borne Disease Control Programme:	26,79,403	3,16,634			3,16,634	29,96,037	37,90,000
			67	46	01		21,95,850	4,10,950			4,10,950	26,06,800	27,00,000
						Total 1 :	21,95,850	4,10,950			4,10,950	26,06,800	27,00,000
					06		1,01,402					1,01,402	1,35,000
						Total 6 :	1,01,402					1,01,402	1,35,000
					07		12,86,316					12,86,316	21,91,000
						Total 7 :	12,86,316					12,86,316	21,91,000
						Total 46 West District:	35,83,568	4,10,950			4,10,950	39,94,518	50,26,000
						Total 67 National Tuberculosis Control Programme:	35,83,568	4,10,950			4,10,950	39,94,518	50,26,000
						Total 101 Prevention and control of diseases:	62,62,971	7,27,584			7,27,584	69,90,555	88,16,000
112	72	46			01		5,29,150	1,17,665			1,17,665	6,46,815	6,57,000
						Total 1 :	5,29,150	1,17,665			1,17,665	6,46,815	6,57,000
					06		21,327					21,327	33,000
						Total 6 :	21,327					21,327	33,000
					07		3,04,840					3,04,840	5,31,000
						Total 7 :	3,04,840					3,04,840	5,31,000
						Total 46 West District:	8,55,317	1,17,665			1,17,665	9,72,982	12,21,000
						Total 72 Health Campaign:	8,55,317	1,17,665			1,17,665	9,72,982	12,21,000
						Total 112 Public Health Education:	8,55,317	1,17,665			1,17,665	9,72,982	12,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 13 Health And Family Welfare														
Parameter : 1 Voted														
2210	**06**					**Total 6 Public Health:**	**71,18,288**	**8,45,249**				**8,45,249**	**79,63,537**	**1,00,37,000**
						Total 2210 Medical and Public Health:	**3,96,51,90,509**	**71,99,76,204**	**-**	**4,33,657**		**71,95,42,547**	**4,68,47,33,056**	**9,98,24,94,000**

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	02		80,21,877	34,20,000			34,20,000	1,14,41,877	25,04,74,000
						Total 2 NULL:	80,21,877	34,20,000			34,20,000	1,14,41,877	25,04,74,000
					24		2,25,000	2,24,940			2,24,940	4,49,940	1,73,55,000
						Total 24 NULL:	2,25,000	2,24,940			2,24,940	4,49,940	1,73,55,000
						Total 0 NULL:	82,46,877	36,44,940			36,44,940	1,18,91,817	26,78,29,000
						Total 60 Establishment:	82,46,877	36,44,940			36,44,940	1,18,91,817	26,78,29,000
						Total 1 Direction and Administration:	82,46,877	36,44,940			36,44,940	1,18,91,817	26,78,29,000
		110	63	72	01		4,57,83,104	85,86,230			85,86,230	5,43,69,334	6,35,52,000
						Total 1 :	4,57,83,104	85,86,230			85,86,230	5,43,69,334	6,35,52,000
					02		2,63,90,775	30,06,243			30,06,243	2,93,97,018	3,83,17,000
						Total 2 :	2,63,90,775	30,06,243			30,06,243	2,93,97,018	3,83,17,000
					06		7,81,972	12,028			12,028	7,94,000	31,78,000
						Total 6 :	7,81,972	12,028			12,028	7,94,000	31,78,000
					07		3,28,92,977					3,28,92,977	5,27,51,000
						Total 7 :	3,28,92,977					3,28,92,977	5,27,51,000
					11		41,000					41,000	1,65,000
						Total 11 :	41,000					41,000	1,65,000
					13		96,118	3,882			3,882	1,00,000	4,00,000
						Total 13 :	96,118	3,882			3,882	1,00,000	4,00,000
					24		2,44,870					2,44,870	9,81,000
						Total 24 :	2,44,870					2,44,870	9,81,000
						Total 72 Mangan Hospital:	10,62,30,816	1,16,08,383			1,16,08,383	11,78,39,199	15,93,44,000
						Total 63 Other Hospitals(PMGY):	10,62,30,816	1,16,08,383			1,16,08,383	11,78,39,199	15,93,44,000
80	00				24			1,80,000			1,80,000	1,80,000	30,00,000
						Total 24 NULL:		1,80,000			1,80,000	1,80,000	30,00,000
						Total 0 NULL:		1,80,000			1,80,000	1,80,000	30,00,000
						Total 80 Consumables for Incinerator:		1,80,000			1,80,000	1,80,000	30,00,000
83	47				21		49,34,456	6,93,954			6,93,954	56,28,410	65,00,000
						Total 21 :	49,34,456	6,93,954			6,93,954	56,28,410	65,00,000
						Total 47 Mangan District:	49,34,456	6,93,954			6,93,954	56,28,410	65,00,000
						Total 83 Centralised Purchase of Dietary Materials:	49,34,456	6,93,954			6,93,954	56,28,410	65,00,000
84	47				21		1,92,168	52,519			52,519	2,44,687	7,00,000
						Total 21 :	1,92,168	52,519			52,519	2,44,687	7,00,000
						Total 47 Mangan District:	1,92,168	52,519			52,519	2,44,687	7,00,000
						Total 84 Emergency Purchase of Medicine:	1,92,168	52,519			52,519	2,44,687	7,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	88	00	24		90,000	90,000			90,000	1,80,000	35,00,000
						Total 24 NULL:	90,000	90,000			90,000	1,80,000	35,00,000
						Total 0 NULL:	90,000	90,000			90,000	1,80,000	35,00,000
						Total 88 HSD for Incenrators:	90,000	90,000			90,000	1,80,000	35,00,000
						Total 110 Hospital and Dispensaries:	11,14,47,440	1,26,24,856			1,26,24,856	12,40,72,296	17,30,44,000
						Total 1 Urban Health Services-Allopathy:	11,96,94,317	1,62,69,796			1,62,69,796	13,59,64,113	44,08,73,000
	03	101	00	47	01		3,15,78,152	- 13,25,130			- 13,25,130	3,02,53,022	3,45,54,000
						Total 1 :	3,15,78,152	- 13,25,130			- 13,25,130	3,02,53,022	3,45,54,000
					06		4,08,316	23,684			23,684	4,32,000	17,28,000
						Total 6 :	4,08,316	23,684			23,684	4,32,000	17,28,000
					07		1,35,91,374	57,56,702			57,56,702	1,93,48,076	2,88,85,000
						Total 7 :	1,35,91,374	57,56,702			57,56,702	1,93,48,076	2,88,85,000
					11		12,900					12,900	52,000
						Total 11 :	12,900					12,900	52,000
					13		90,682	2,318			2,318	93,000	3,72,000
						Total 13 :	90,682	2,318			2,318	93,000	3,72,000
						Total 47 North District:	4,56,81,424	44,57,574			44,57,574	5,01,38,998	6,55,91,000
						Total 0 NULL:	4,56,81,424	44,57,574			44,57,574	5,01,38,998	6,55,91,000
						Total 101 Health Sub-centres:	4,56,81,424	44,57,574			44,57,574	5,01,38,998	6,55,91,000
		103	00	47	01		2,21,01,302	35,18,339			35,18,339	2,56,19,641	2,69,35,000
						Total 1 :	2,21,01,302	35,18,339			35,18,339	2,56,19,641	2,69,35,000
					06		3,35,962	4,99,679			4,99,679	8,35,641	13,47,000
						Total 6 :	3,35,962	4,99,679			4,99,679	8,35,641	13,47,000
					07		1,10,51,590					1,10,51,590	2,22,82,000
						Total 7 :	1,10,51,590					1,10,51,590	2,22,82,000
					11		13,000					13,000	52,000
						Total 11 :	13,000					13,000	52,000
					13		30,135					30,135	1,24,000
						Total 13 :	30,135					30,135	1,24,000
						Total 47 North District:	3,35,31,989	40,18,018			40,18,018	3,75,50,007	5,07,40,000
						Total 0 NULL:	3,35,31,989	40,18,018			40,18,018	3,75,50,007	5,07,40,000
						Total 103 Primary Health Centres:	3,35,31,989	40,18,018			40,18,018	3,75,50,007	5,07,40,000
						Total 3 Rural Health Services - Allopathy:	7,92,13,413	84,75,592			84,75,592	8,76,89,005	11,63,31,000
06	101	67	47		01		2,11,760	33,230			33,230	2,44,990	4,39,000
						Total 1 :	2,11,760	33,230			33,230	2,44,990	4,39,000
					07		1,06,870					1,06,870	3,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	67	47									
						Total 7 :	1,06,870					1,06,870	3,90,000
						Total 47 North District:	3,18,630	33,230			33,230	3,51,860	8,29,000
						Total 67 National Tuberculosis Control Programme:	3,18,630	33,230			33,230	3,51,860	8,29,000
						Total 101 Prevention and control of diseases:	3,18,630	33,230			33,230	3,51,860	8,29,000
		112	72	47	01		13,55,784	2,17,092			2,17,092	15,72,876	19,11,000
						Total 1 :	13,55,784	2,17,092			2,17,092	15,72,876	19,11,000
					07		6,78,434					6,78,434	18,82,000
						Total 7 :	6,78,434					6,78,434	18,82,000
						Total 47 North District:	20,34,218	2,17,092			2,17,092	22,51,310	37,93,000
						Total 72 Health Campaign:	20,34,218	2,17,092			2,17,092	22,51,310	37,93,000
						Total 112 Public Health Education:	20,34,218	2,17,092			2,17,092	22,51,310	37,93,000
						Total 6 Public Health:	23,52,848	2,50,322			2,50,322	26,03,170	46,22,000
						Total 2210 Medical and Public Health:	3,96,51,90,509	71,99,76,204	-	4,33,657	71,95,42,547	4,68,47,33,056	9,98,24,94,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	02		1,53,24,815	91,24,864			91,24,864	2,44,49,679	25,04,74,000
						Total 2 NULL:	1,53,24,815	91,24,864			91,24,864	2,44,49,679	25,04,74,000
					24		4,32,881	3,63,745			3,63,745	7,96,626	1,73,55,000
						Total 24 NULL:	4,32,881	3,63,745			3,63,745	7,96,626	1,73,55,000
						Total 0 NULL:	1,57,57,696	94,88,609			94,88,609	2,52,46,305	26,78,29,000
						Total 60 Establishment:	1,57,57,696	94,88,609			94,88,609	2,52,46,305	26,78,29,000
						Total 1 Direction and Administration:	1,57,57,696	94,88,609			94,88,609	2,52,46,305	26,78,29,000
		110	63	73	01		14,06,21,237	2,44,64,619			2,44,64,619	16,50,85,856	17,13,99,000
						Total 1 :	14,06,21,237	2,44,64,619			2,44,64,619	16,50,85,856	17,13,99,000
					02		5,41,55,042	73,57,635			73,57,635	6,15,12,677	8,42,48,000
						Total 2 :	5,41,55,042	73,57,635			73,57,635	6,15,12,677	8,42,48,000
					06		25,24,018	8,74,141			8,74,141	33,98,159	85,70,000
						Total 6 :	25,24,018	8,74,141			8,74,141	33,98,159	85,70,000
					07		8,07,58,522	2,46,796			2,46,796	8,10,05,318	14,16,08,000
						Total 7 :	8,07,58,522	2,46,796			2,46,796	8,10,05,318	14,16,08,000
					11		81,925	7,500			7,500	89,425	2,07,000
						Total 11 :	81,925	7,500			7,500	89,425	2,07,000
					13		2,87,239					2,87,239	6,01,000
						Total 13 :	2,87,239					2,87,239	6,01,000
					24		4,14,960	98,540			98,540	5,13,500	12,86,000
						Total 24 :	4,14,960	98,540			98,540	5,13,500	12,86,000
						Total 73 Namchi Hospital:	27,88,42,943	3,30,49,231			3,30,49,231	31,18,92,174	40,79,19,000
		77			01		44,91,592	7,04,546			7,04,546	51,96,138	62,32,000
						Total 1 :	44,91,592	7,04,546			7,04,546	51,96,138	62,32,000
					06		3,08,904	2,500			2,500	3,11,404	3,12,000
						Total 6 :	3,08,904	2,500			2,500	3,11,404	3,12,000
					07		21,39,262					21,39,262	50,89,000
						Total 7 :	21,39,262					21,39,262	50,89,000
					11		23,700					23,700	58,000
						Total 11 :	23,700					23,700	58,000
					13		4,500					4,500	83,000
						Total 13 :	4,500					4,500	83,000
						Total 77 T.B. Hospital Namchi:	69,67,958	7,07,046			7,07,046	76,75,004	1,17,74,000
						Total 63 Other Hospitals(PMGY):	28,58,10,901	3,37,56,277			3,37,56,277	31,95,67,178	41,96,93,000
83	48				21		35,69,543	56,89,242			56,89,242	92,58,785	1,80,00,000
						Total 21 :	35,69,543	56,89,242			56,89,242	92,58,785	1,80,00,000
						Total 48 Namchi District:	35,69,543	56,89,242			56,89,242	92,58,785	1,80,00,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	83	48									
						Total 83 Centralised Purchase of Dietary Materials:	35,69,543	56,89,242			56,89,242	92,58,785	1,80,00,000
			84	48	21		14,99,754					14,99,754	20,00,000
						Total 21 :	14,99,754					14,99,754	20,00,000
						Total 48 Namchi District:	14,99,754					14,99,754	20,00,000
						Total 84 Emergency Purchase of Medicine:	14,99,754					14,99,754	20,00,000
			88	00	24		80,820	79,620			79,620	1,60,440	35,00,000
						Total 24 NULL:	80,820	79,620			79,620	1,60,440	35,00,000
						Total 0 NULL:	80,820	79,620			79,620	1,60,440	35,00,000
						Total 88 HSD for Incenrators:	80,820	79,620			79,620	1,60,440	35,00,000
						Total 110 Hospital and Dispensaries:	29,09,61,018	3,95,25,139			3,95,25,139	33,04,86,157	44,31,93,000
						Total 1 Urban Health Services-Allopathy:	30,67,18,714	4,90,13,748			4,90,13,748	35,57,32,462	71,10,22,000
	03	101	00	48	01		2,10,46,052	28,70,896			28,70,896	2,39,16,948	2,40,92,000
						Total 1 :	2,10,46,052	28,70,896			28,70,896	2,39,16,948	2,40,92,000
					06		7,28,603	4,73,833			4,73,833	12,02,436	12,05,000
						Total 6 :	7,28,603	4,73,833			4,73,833	12,02,436	12,05,000
					07		1,08,49,991					1,08,49,991	2,00,59,000
						Total 7 :	1,08,49,991					1,08,49,991	2,00,59,000
					11		41,275					41,275	99,000
						Total 11 :	41,275					41,275	99,000
					13		64,650	9,500			9,500	74,150	3,23,000
						Total 13 :	64,650	9,500			9,500	74,150	3,23,000
						Total 48 South District:	3,27,30,571	33,54,229			33,54,229	3,60,84,800	4,57,78,000
						Total 0 NULL:	3,27,30,571	33,54,229			33,54,229	3,60,84,800	4,57,78,000
						Total 101 Health Sub-centres:	3,27,30,571	33,54,229			33,54,229	3,60,84,800	4,57,78,000
	103	00		48	01		5,28,07,789	91,93,731			91,93,731	6,20,01,520	6,32,39,000
						Total 1 :	5,28,07,789	91,93,731			91,93,731	6,20,01,520	6,32,39,000
					06		7,94,716	17,28,805			17,28,805	25,23,521	31,59,000
						Total 6 :	7,94,716	17,28,805			17,28,805	25,23,521	31,59,000
					07		2,97,01,082	1,32,328			1,32,328	2,98,33,410	5,25,00,000
						Total 7 :	2,97,01,082	1,32,328			1,32,328	2,98,33,410	5,25,00,000
					11		37,350	4,500			4,500	41,850	99,000
						Total 11 :	37,350	4,500			4,500	41,850	99,000
						Total 48 South District:	8,33,40,937	1,10,59,364			1,10,59,364	9,44,00,301	11,89,97,000
						Total 0 NULL:	8,33,40,937	1,10,59,364			1,10,59,364	9,44,00,301	11,89,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	103				Total 103 Primary Health Centres:	8,33,40,937	1,10,59,364			1,10,59,364	9,44,00,301	11,89,97,000
						Total 3 Rural Health Services - Allopathy:	11,60,71,508	1,44,13,593			1,44,13,593	13,04,85,101	16,47,75,000
	06	101	67	48	01		7,72,782	1,33,800			1,33,800	9,06,582	9,21,000
						Total 1 :	7,72,782	1,33,800			1,33,800	9,06,582	9,21,000
					06		45,917					45,917	46,000
						Total 6 :	45,917					45,917	46,000
					07		2,75,152					2,75,152	7,52,000
						Total 7 :	2,75,152					2,75,152	7,52,000
						Total 48 South District:	10,93,851	1,33,800			1,33,800	12,27,651	17,19,000
						Total 67 National Tuberculosis Control Programme:	10,93,851	1,33,800			1,33,800	12,27,651	17,19,000
						Total 101 Prevention and control of diseases:	10,93,851	1,33,800			1,33,800	12,27,651	17,19,000
		112	72	48	01		27,81,680					27,81,680	29,38,000
						Total 1 :	27,81,680					27,81,680	29,38,000
					06		1,46,394					1,46,394	1,47,000
						Total 6 :	1,46,394					1,46,394	1,47,000
					07		11,39,912					11,39,912	23,57,000
						Total 7 :	11,39,912					11,39,912	23,57,000
						Total 48 South District:	40,67,986					40,67,986	54,42,000
						Total 72 Health Campaign:	40,67,986					40,67,986	54,42,000
						Total 112 Public Health Education:	40,67,986					40,67,986	54,42,000
						Total 6 Public Health:	51,61,837	1,33,800			1,33,800	52,95,637	71,61,000
						Total 2210 Medical and Public Health:	3,96,51,90,509	71,99,76,204	-	4,33,657	71,95,42,547	4,68,47,33,056	9,98,24,94,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	62	00	01		- 200					- 200	64,08,49,000
						Total 1 NULL:	- 200					- 200	64,08,49,000
						Total 0 NULL:	- 200					- 200	64,08,49,000
						Total 62 S.T.N.M. Hospital, Gangtok:	- 200					- 200	64,08,49,000
						Total 110 Hospital and Dispensaries:	- 200					- 200	64,08,49,000
						Total 1 Urban Health Services-Allopathy:	- 200					- 200	64,08,49,000
	03	101	00	45	01		4,53,83,537	91,79,929			91,79,929	5,45,63,466	7,24,35,000
						Total 1 :	4,53,83,537	91,79,929			91,79,929	5,45,63,466	7,24,35,000
					06		8,41,238	1,61,968			1,61,968	10,03,206	36,16,000
						Total 6 :	8,41,238	1,61,968			1,61,968	10,03,206	36,16,000
					07		3,15,31,383					3,15,31,383	6,07,63,000
						Total 7 :	3,15,31,383					3,15,31,383	6,07,63,000
						Total 45 East District:	7,77,56,158	93,41,897			93,41,897	8,70,98,055	13,68,14,000
						Total 0 NULL:	7,77,56,158	93,41,897			93,41,897	8,70,98,055	13,68,14,000
						Total 101 Health Sub-centres:	7,77,56,158	93,41,897			93,41,897	8,70,98,055	13,68,14,000
		103	00	45	01		5,00,47,555	81,17,905			81,17,905	5,81,65,460	7,59,12,000
						Total 1 :	5,00,47,555	81,17,905			81,17,905	5,81,65,460	7,59,12,000
					06		8,54,499	1,81,600			1,81,600	10,36,099	37,96,000
						Total 6 :	8,54,499	1,81,600			1,81,600	10,36,099	37,96,000
					07		3,25,72,431					3,25,72,431	6,37,88,000
						Total 7 :	3,25,72,431					3,25,72,431	6,37,88,000
						Total 45 East District:	8,34,74,485	82,99,505			82,99,505	9,17,73,990	14,34,96,000
						Total 0 NULL:	8,34,74,485	82,99,505			82,99,505	9,17,73,990	14,34,96,000
						Total 103 Primary Health Centres:	8,34,74,485	82,99,505			82,99,505	9,17,73,990	14,34,96,000
						Total 3 Rural Health Services - Allopathy:	16,12,30,643	1,76,41,402			1,76,41,402	17,88,72,045	28,03,10,000
	06	112	72	45	01		9,99,006					9,99,006	29,51,000
						Total 1 :	9,99,006					9,99,006	29,51,000
						Total 45 East District:	9,99,006					9,99,006	29,51,000
						Total 72 Health Campaign:	9,99,006					9,99,006	29,51,000
						Total 112 Public Health Education:	9,99,006					9,99,006	29,51,000
						Total 6 Public Health:	9,99,006					9,99,006	29,51,000
						Total 2210 Medical and Public Health:	3,96,51,90,509	71,99,76,204	- 4,33,657		71,95,42,547	4,68,47,33,056	9,98,24,94,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	02		66,30,490	43,96,740			43,96,740	1,10,27,230	25,04,74,000
						Total 2 NULL:	66,30,490	43,96,740			43,96,740	1,10,27,230	25,04,74,000
						Total 0 NULL:	66,30,490	43,96,740			43,96,740	1,10,27,230	25,04,74,000
						Total 60 Establishment:	66,30,490	43,96,740			43,96,740	1,10,27,230	25,04,74,000
						Total 1 Direction and Administration:	66,30,490	43,96,740			43,96,740	1,10,27,230	25,04,74,000
		110	63	71	01		6,06,92,964					6,06,92,964	8,77,02,000
						Total 1 :	6,06,92,964					6,06,92,964	8,77,02,000
					02		1,29,38,500					1,29,38,500	3,09,05,000
						Total 2 :	1,29,38,500					1,29,38,500	3,09,05,000
					07		30,50,834					30,50,834	7,31,09,000
						Total 7 :	30,50,834					30,50,834	7,31,09,000
						Total 71 Gyalshing Hospital:	7,66,82,298					7,66,82,298	19,17,16,000
				76	01		2,27,22,585	63,79,442			63,79,442	2,91,02,027	6,59,80,000
						Total 1 :	2,27,22,585	63,79,442			63,79,442	2,91,02,027	6,59,80,000
					02		76,32,729	25,97,717			25,97,717	1,02,30,446	3,30,01,000
						Total 2 :	76,32,729	25,97,717			25,97,717	1,02,30,446	3,30,01,000
					06		13,78,295					13,78,295	32,99,000
						Total 6 :	13,78,295					13,78,295	32,99,000
					07		1,11,51,729	45,69,467			45,69,467	1,57,21,196	5,49,28,000
						Total 7 :	1,11,51,729	45,69,467			45,69,467	1,57,21,196	5,49,28,000
						Total 76 Soreng Hospital:	4,28,85,338	1,35,46,626			1,35,46,626	5,64,31,964	15,72,08,000
						Total 63 Other Hospitals(PMGY):	11,95,67,636	1,35,46,626			1,35,46,626	13,31,14,262	34,89,24,000
						Total 110 Hospital and Dispensaries:	11,95,67,636	1,35,46,626			1,35,46,626	13,31,14,262	34,89,24,000
						Total 1 Urban Health Services-Allopathy:	12,61,98,126	1,79,43,366			1,79,43,366	14,41,41,492	59,93,98,000
						Total 2210 Medical and Public Health:	3,96,51,90,509	71,99,76,204	-	4,33,657	71,95,42,547	4,68,47,33,056	9,98,24,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	44	01		44,59,247	4,35,475			4,35,475	48,94,722	50,25,000
						Total 1 :	44,59,247	4,35,475			4,35,475	48,94,722	50,25,000
					07		19,82,942	3,15,938			3,15,938	22,98,880	40,96,000
						Total 7 :	19,82,942	3,15,938			3,15,938	22,98,880	40,96,000
						Total 44 Head Office Establishment:	64,42,189	7,51,413			7,51,413	71,93,602	91,21,000
						Total 16 Human Resource in Health and Medical Education:	64,42,189	7,51,413			7,51,413	71,93,602	91,21,000
						Total 1 Direction and Administration:	64,42,189	7,51,413			7,51,413	71,93,602	91,21,000
		003	16	00	01		10,96,883	1,07,100			1,07,100	12,03,983	12,57,000
						Total 1 NULL:	10,96,883	1,07,100			1,07,100	12,03,983	12,57,000
					07		4,85,404	76,646			76,646	5,62,050	10,18,000
						Total 7 NULL:	4,85,404	76,646			76,646	5,62,050	10,18,000
						Total 0 NULL:	15,82,287	1,83,746			1,83,746	17,66,033	22,75,000
						Total 16 Human Resource in Health and Medical Education:	15,82,287	1,83,746			1,83,746	17,66,033	22,75,000
						Total 3 Training:	15,82,287	1,83,746			1,83,746	17,66,033	22,75,000
		102	16	59	01		20,46,131	4,18,153			4,18,153	24,64,284	29,39,000
						Total 1 :	20,46,131	4,18,153			4,18,153	24,64,284	29,39,000
					07		7,58,774					7,58,774	24,01,000
						Total 7 :	7,58,774					7,58,774	24,01,000
						Total 59 STNM Hospital:	28,04,905	4,18,153			4,18,153	32,23,058	53,40,000
						Total 16 Human Resource in Health and Medical Education:	28,04,905	4,18,153			4,18,153	32,23,058	53,40,000
						Total 102 Urban Family Welfare Services:	28,04,905	4,18,153			4,18,153	32,23,058	53,40,000
						Total 0 NULL:	1,08,29,381	13,53,312			13,53,312	1,21,82,693	1,67,36,000
						Total 2211 Family Welfare:	13,90,62,611	1,78,27,118			1,78,27,118	15,68,89,729	22,44,65,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	45	01		68,80,872	8,18,745			8,18,745	76,99,617	1,04,23,000
						Total 1 :	68,80,872	8,18,745			8,18,745	76,99,617	1,04,23,000
					07		51,12,939					51,12,939	86,56,000
						Total 7 :	51,12,939					51,12,939	86,56,000
						Total 45 East District:	1,19,93,811	8,18,745			8,18,745	1,28,12,556	1,90,79,000
						Total 16 Human Resource in Health and Medical Education:	1,19,93,811	8,18,745			8,18,745	1,28,12,556	1,90,79,000
						Total 1 Direction and Administration:	1,19,93,811	8,18,745			8,18,745	1,28,12,556	1,90,79,000
		101	16	45	01		1,99,67,497	69,45,481			69,45,481	2,69,12,978	3,26,56,000
						Total 1 :	1,99,67,497	69,45,481			69,45,481	2,69,12,978	3,26,56,000
					07		1,51,34,131					1,51,34,131	2,68,60,000
						Total 7 :	1,51,34,131					1,51,34,131	2,68,60,000
						Total 45 East District:	3,51,01,628	69,45,481			69,45,481	4,20,47,109	5,95,16,000
						Total 16 Human Resource in Health and Medical Eduction:	3,51,01,628	69,45,481			69,45,481	4,20,47,109	5,95,16,000
						Total 101 Rural Family Welfare Services:	3,51,01,628	69,45,481			69,45,481	4,20,47,109	5,95,16,000
						Total 0 NULL:	4,70,95,439	77,64,226			77,64,226	5,48,59,665	7,85,95,000
						Total 2211 Family Welfare:	13,90,62,611	1,78,27,118			1,78,27,118	15,68,89,729	22,44,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	46	01		66,55,970	10,66,621			10,66,621	77,22,591	90,70,000
						Total 1 :	66,55,970	10,66,621			10,66,621	77,22,591	90,70,000
					07		46,60,027					46,60,027	73,32,000
						Total 7 :	46,60,027					46,60,027	73,32,000
						Total 46 West District:	1,13,15,997	10,66,621			10,66,621	1,23,82,618	1,64,02,000
						Total 16 Human Resource in Health and Medical Education:	1,13,15,997	10,66,621			10,66,621	1,23,82,618	1,64,02,000
						Total 1 Direction and Administration:	1,13,15,997	10,66,621			10,66,621	1,23,82,618	1,64,02,000
		101	16	46	01		1,73,84,988	28,76,288			28,76,288	2,02,61,276	2,44,46,000
						Total 1 :	1,73,84,988	28,76,288			28,76,288	2,02,61,276	2,44,46,000
					07		96,63,670					96,63,670	1,99,68,000
						Total 7 :	96,63,670					96,63,670	1,99,68,000
						Total 46 West District:	2,70,48,658	28,76,288			28,76,288	2,99,24,946	4,44,14,000
						Total 16 Human Resource in Health and Medical Eduction:	2,70,48,658	28,76,288			28,76,288	2,99,24,946	4,44,14,000
						Total 101 Rural Family Welfare Services:	2,70,48,658	28,76,288			28,76,288	2,99,24,946	4,44,14,000
						Total 0 NULL:	3,83,64,655	39,42,909			39,42,909	4,23,07,564	6,08,16,000
						Total 2211 Family Welfare:	13,90,62,611	1,78,27,118			1,78,27,118	15,68,89,729	22,44,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN															
Grant : 13 Health And Family Welfare															
Parameter : 5 Centrally Sponsored Scheme															
2211	00	001	16	47	01		4,27,680	-	7,100			-	7,100	4,20,580	4,46,000
						Total 1 :	4,27,680	-	7,100			-	7,100	4,20,580	4,46,000
					07		1,82,040		73,780				73,780	2,55,820	4,05,000
						Total 7 :	1,82,040		73,780				73,780	2,55,820	4,05,000
						Total 47 North District:	6,09,720		66,680				66,680	6,76,400	8,51,000
						Total 16 Human Resource in Health and Medical Education:	6,09,720		66,680				66,680	6,76,400	8,51,000
						Total 1 Direction and Administration:	6,09,720		66,680				66,680	6,76,400	8,51,000
		101	16	47	01		3,46,360		36,074				36,074	3,82,434	4,21,000
						Total 1 :	3,46,360		36,074				36,074	3,82,434	4,21,000
					07		1,68,156							1,68,156	4,00,000
						Total 7 :	1,68,156							1,68,156	4,00,000
						Total 47 North District:	5,14,516		36,074				36,074	5,50,590	8,21,000
						Total 16 Human Resource in Health and Medical Eduction:	5,14,516		36,074				36,074	5,50,590	8,21,000
						Total 101 Rural Family Welfare Services:	5,14,516		36,074				36,074	5,50,590	8,21,000
						Total 0 NULL:	11,24,236		1,02,754				1,02,754	12,26,990	16,72,000
						Total 2211 Family Welfare:	13,90,62,611		1,78,27,118				1,78,27,118	15,68,89,729	22,44,65,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	48	01		37,03,132	6,84,747			6,84,747	43,87,879	63,03,000
						Total 1 :	37,03,132	6,84,747			6,84,747	43,87,879	63,03,000
					07		20,45,646					20,45,646	50,96,000
						Total 7 :	20,45,646					20,45,646	50,96,000
						Total 48 South District:	57,48,778	6,84,747			6,84,747	64,33,525	1,13,99,000
						Total 16 Human Resource in Health and Medical Education:	57,48,778	6,84,747			6,84,747	64,33,525	1,13,99,000
						Total 1 Direction and Administration:	57,48,778	6,84,747			6,84,747	64,33,525	1,13,99,000
		101	16	48	01		2,47,27,290	39,79,170			39,79,170	2,87,06,460	3,03,64,000
						Total 1 :	2,47,27,290	39,79,170			39,79,170	2,87,06,460	3,03,64,000
					07		1,11,72,832					1,11,72,832	2,48,83,000
						Total 7 :	1,11,72,832					1,11,72,832	2,48,83,000
						Total 48 South District:	3,59,00,122	39,79,170			39,79,170	3,98,79,292	5,52,47,000
						Total 16 Human Resource in Health and Medical Eduction:	3,59,00,122	39,79,170			39,79,170	3,98,79,292	5,52,47,000
						Total 101 Rural Family Welfare Services:	3,59,00,122	39,79,170			39,79,170	3,98,79,292	5,52,47,000
						Total 0 NULL:	4,16,48,900	46,63,917			46,63,917	4,63,12,817	6,66,46,000
						Total 2211 Family Welfare:	13,90,62,611	1,78,27,118			1,78,27,118	15,68,89,729	22,44,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	01		10,57,66,058	1,87,97,135			1,87,97,135	12,45,63,193	13,46,76,000
						Total 1 :	10,57,66,058	1,87,97,135			1,87,97,135	12,45,63,193	13,46,76,000
					02		57,70,995	14,94,520			14,94,520	72,65,515	3,67,31,000
						Total 2 :	57,70,995	14,94,520			14,94,520	72,65,515	3,67,31,000
					06		42,30,967	5,47,850			5,47,850	47,78,817	67,34,000
						Total 6 :	42,30,967	5,47,850			5,47,850	47,78,817	67,34,000
					07		6,52,58,282					6,52,58,282	11,48,08,000
						Total 7 :	6,52,58,282					6,52,58,282	11,48,08,000
					11		39,402	64,490			64,490	1,03,892	2,47,000
						Total 11 :	39,402	64,490			64,490	1,03,892	2,47,000
					13		9,26,354	3,57,404			3,57,404	12,83,758	30,08,000
						Total 13 :	9,26,354	3,57,404			3,57,404	12,83,758	30,08,000
					24		5,13,920	1,85,240			1,85,240	6,99,160	8,15,000
						Total 24 :	5,13,920	1,85,240			1,85,240	6,99,160	8,15,000
					26		39,840					39,840	4,54,000
						Total 26 :	39,840					39,840	4,54,000
						Total 44 Head Office Establishment:	18,25,45,818	2,14,46,639			2,14,46,639	20,39,92,457	29,74,73,000
						Total 34 P.H.E. Department:	18,25,45,818	2,14,46,639			2,14,46,639	20,39,92,457	29,74,73,000
						Total 1 Direction and Administration:	18,25,45,818	2,14,46,639			2,14,46,639	20,39,92,457	29,74,73,000
						Total 1 Water Supply:	18,25,45,818	2,14,46,639			2,14,46,639	20,39,92,457	29,74,73,000
						Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	- 2,15,050		7,07,60,033	56,68,75,999	1,96,80,96,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	01		2,24,06,988	- 9,58,773	- 2,15,050		- 11,73,823	2,12,33,165	2,36,77,000
						Total 1 :	2,24,06,988	- 9,58,773	- 2,15,050		- 11,73,823	2,12,33,165	2,36,77,000
					02		1,12,06,293	21,75,300			21,75,300	1,33,81,593	13,06,07,000
						Total 2 :	1,12,06,293	21,75,300			21,75,300	1,33,81,593	13,06,07,000
					06		5,58,449					5,58,449	11,84,000
						Total 6 :	5,58,449					5,58,449	11,84,000
					07		94,35,542	41,50,393			41,50,393	1,35,85,935	1,90,45,000
						Total 7 :	94,35,542	41,50,393			41,50,393	1,35,85,935	1,90,45,000
					13		9,170	1,15,419			1,15,419	1,24,589	30,23,000
						Total 13 :	9,170	1,15,419			1,15,419	1,24,589	30,23,000
					24		6,99,876	1,21,320			1,21,320	8,21,196	1,000
						Total 24 :	6,99,876	1,21,320			1,21,320	8,21,196	1,000
					27		2,16,726	29,101			29,101	2,45,827	1,000
						Total 27 :	2,16,726	29,101			29,101	2,45,827	1,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2215	01	001	36	44	29			84,014			84,014	84,014	1,000
						Total 29 :		84,014			84,014	84,014	1,000
					49		10,45,000	1,15,501			1,15,501	11,60,501	93,96,000
						Total 49 :	10,45,000	1,15,501			1,15,501	11,60,501	93,96,000
						Total 44 Head Office Establishment:	4,55,78,044	58,32,275	- 2,15,050		56,17,225	5,11,95,269	18,69,35,000
				45	01		- 2,56,914					- 2,56,914	3,45,26,000
						Total 1 :	- 2,56,914					- 2,56,914	3,45,26,000
						Total 45 East District:	- 2,56,914					- 2,56,914	3,45,26,000
						Total 36 Rural Development Department:	4,53,21,130	58,32,275	- 2,15,050		56,17,225	5,09,38,355	22,14,61,000
						Total 1 Direction and Administration:	4,53,21,130	58,32,275	- 2,15,050		56,17,225	5,09,38,355	22,14,61,000
		911	00	00	00		- 10,530					- 10,530	
						Total 0 NULL:	- 10,530					- 10,530	
						Total 0 NULL:	- 10,530					- 10,530	
						Total 0 NULL:	- 10,530					- 10,530	
						Total 911 Deduct Recoveries of Overpayments:	- 10,530					- 10,530	
						Total 1 Water Supply:	4,53,10,600	58,32,275	- 2,15,050		56,17,225	5,09,27,825	22,14,61,000
02	105	81	00		82		12,28,000					12,28,000	63,00,000
						Total 82 NULL:	12,28,000					12,28,000	63,00,000
						Total 0 NULL:	12,28,000					12,28,000	63,00,000
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	12,28,000					12,28,000	63,00,000
						Total 105 Sanitation Services:	12,28,000					12,28,000	63,00,000
		789	81	00	84		3,87,000					3,87,000	4,00,000
						Total 84 NULL:	3,87,000					3,87,000	4,00,000
						Total 0 NULL:	3,87,000					3,87,000	4,00,000
						Total 81 Swachh Bhrat Mission(Gramin) (SBM):	3,87,000					3,87,000	4,00,000
						Total 789 Special Component Plan for Schedule Castes:	3,87,000					3,87,000	4,00,000
		796	81	00	84		24,93,000					24,93,000	33,00,000
						Total 84 NULL:	24,93,000					24,93,000	33,00,000
						Total 0 NULL:	24,93,000					24,93,000	33,00,000
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	24,93,000					24,93,000	33,00,000
						Total 796 Tribal Area Sub-Plan:	24,93,000					24,93,000	33,00,000
						Total 2 Sewerage and Sanitation:	41,08,000					41,08,000	1,00,00,000
						Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	- 2,15,050		7,07,60,033	56,68,75,999	1,96,80,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2215	02	105	81	00	81		1,10,54,000					1,10,54,000	20,38,50,000
						Total 81 NULL:	1,10,54,000					1,10,54,000	20,38,50,000
						Total 0 NULL:	1,10,54,000					1,10,54,000	20,38,50,000
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	1,10,54,000					1,10,54,000	20,38,50,000
						Total 105 Sanitation Services:	1,10,54,000					1,10,54,000	20,38,50,000
		789	81	00	83		34,80,000					34,80,000	34,80,000
						Total 83 NULL:	34,80,000					34,80,000	34,80,000
						Total 0 NULL:	34,80,000					34,80,000	34,80,000
						Total 81 Swachh Bhrat Mission(Gramin) (SBM):	34,80,000					34,80,000	34,80,000
						Total 789 Special Component Plan for Schedule Castes:	34,80,000					34,80,000	34,80,000
		796	81	00	83		2,24,41,000					2,24,41,000	2,24,41,000
						Total 83 NULL:	2,24,41,000					2,24,41,000	2,24,41,000
						Total 0 NULL:	2,24,41,000					2,24,41,000	2,24,41,000
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	2,24,41,000					2,24,41,000	2,24,41,000
						Total 796 Tribal Area Sub-Plan:	2,24,41,000					2,24,41,000	2,24,41,000
						Total 2 Sewerage and Sanitation:	3,69,75,000					3,69,75,000	22,97,71,000
Total 2215 Water Supply and Sanitation:							49,61,15,966	7,09,75,083	-	2,15,050	7,07,60,033	56,68,75,999	1,96,80,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02		4,80,000			4,80,000	4,80,000	13,06,07,000
					Total 2 :		4,80,000			4,80,000	4,80,000	13,06,07,000
					Total 44 Head Office Establishment:		4,80,000			4,80,000	4,80,000	13,06,07,000
				45	01	1,47,13,856	- 6,86,030		- 6,86,030		1,40,27,826	3,45,26,000
					Total 1 :	1,47,13,856	- 6,86,030		- 6,86,030		1,40,27,826	3,45,26,000
					02	6,42,000	82,500			82,500	7,24,500	10,44,000
					Total 2 :	6,42,000	82,500			82,500	7,24,500	10,44,000
					06	3,87,222					3,87,222	17,26,000
					Total 6 :	3,87,222					3,87,222	17,26,000
					07	59,58,335	28,43,076			28,43,076	88,01,411	2,82,83,000
					Total 7 :	59,58,335	28,43,076			28,43,076	88,01,411	2,82,83,000
					11	16,710					16,710	90,000
					Total 11 :	16,710					16,710	90,000
					13	95,904					95,904	5,01,000
					Total 13 :	95,904					95,904	5,01,000
					Total 45 East District:	2,18,14,027	22,39,546			22,39,546	2,40,53,573	6,61,70,000
					Total 36 Rural Development Department:	2,18,14,027	27,19,546			27,19,546	2,45,33,573	19,67,77,000
					Total 1 Direction and Administration:	2,18,14,027	27,19,546			27,19,546	2,45,33,573	19,67,77,000
					Total 1 Water Supply:	2,18,14,027	27,19,546			27,19,546	2,45,33,573	19,67,77,000
					Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	- 2,15,050		7,07,60,033	56,68,75,999	1,96,80,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	53	01		87,93,599	9,98,836			9,98,836	97,92,435	1,00,69,000
						Total 1 :	87,93,599	9,98,836			9,98,836	97,92,435	1,00,69,000
					06		60,241					60,241	5,03,000
						Total 6 :	60,241					60,241	5,03,000
					07		55,35,164	5,88,982			5,88,982	61,24,146	85,79,000
						Total 7 :	55,35,164	5,88,982			5,88,982	61,24,146	85,79,000
					11		64,550					64,550	83,000
						Total 11 :	64,550					64,550	83,000
					13		1,50,618					1,50,618	2,05,000
						Total 13 :	1,50,618					1,50,618	2,05,000
						Total 53 Geyzing Sub-Division:	1,46,04,172	15,87,818			15,87,818	1,61,91,990	1,94,39,000
						Total 34 P.H.E. Department:	1,46,04,172	15,87,818			15,87,818	1,61,91,990	1,94,39,000
						Total 1 Direction and Administration:	1,46,04,172	15,87,818			15,87,818	1,61,91,990	1,94,39,000
		101	60	50	01		10,94,612					10,94,612	76,36,000
						Total 1 :	10,94,612					10,94,612	76,36,000
						Total 50 Soreng District:	10,94,612					10,94,612	76,36,000
						Total 60 Maintenance and Repairs:	10,94,612					10,94,612	76,36,000
						Total 101 Urban water supply programmes:	10,94,612					10,94,612	76,36,000
						Total 1 Water Supply:	1,56,98,784	15,87,818			15,87,818	1,72,86,602	2,70,75,000
						Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	-	2,15,050	7,07,60,033	56,68,75,999	1,96,80,96,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	02			24,58,050			24,58,050	24,58,050	13,06,07,000
						Total 2 :		24,58,050			24,58,050	24,58,050	13,06,07,000
						Total 44 Head Office Establishment:		24,58,050			24,58,050	24,58,050	13,06,07,000
				46	01		50,25,662	7,82,100			7,82,100	58,07,762	64,46,000
						Total 1 :	50,25,662	7,82,100			7,82,100	58,07,762	64,46,000
					06		33,569					33,569	3,22,000
						Total 6 :	33,569					33,569	3,22,000
					07		21,34,306					21,34,306	51,47,000
						Total 7 :	21,34,306					21,34,306	51,47,000
					11		33,530					33,530	90,000
						Total 11 :	33,530					33,530	90,000
					13		81,499	8,000			8,000	89,499	7,10,000
						Total 13 :	81,499	8,000			8,000	89,499	7,10,000
					24		80,100					80,100	1,000
						Total 24 :	80,100					80,100	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	46									
													1,000
					29			48,008			48,008	48,008	1,000
						Total 29 :		48,008			48,008	48,008	1,000
						Total 46 West District:	73,88,666	8,38,108			8,38,108	82,26,774	1,27,17,000
						Total 36 Rural Development Department:	73,88,666	32,96,158			32,96,158	1,06,84,824	14,33,24,000
						Total 1 Direction and Administration:	73,88,666	32,96,158			32,96,158	1,06,84,824	14,33,24,000
						Total 1 Water Supply:	73,88,666	32,96,158			32,96,158	1,06,84,824	14,33,24,000
						Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	-	2,15,050	7,07,60,033	56,68,75,999	1,96,80,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	02		14,47,410	18,53,955			18,53,955	33,01,365	3,67,31,000
						Total 2 :	14,47,410	18,53,955			18,53,955	33,01,365	3,67,31,000
						Total 44 Head Office Establishment:	14,47,410	18,53,955			18,53,955	33,01,365	3,67,31,000
				54	01		77,74,646	14,81,164			14,81,164	92,55,810	93,71,000
						Total 1 :	77,74,646	14,81,164			14,81,164	92,55,810	93,71,000
					02		29,54,200	3,56,900			3,56,900	33,11,100	40,03,000
						Total 2 :	29,54,200	3,56,900			3,56,900	33,11,100	40,03,000
					06		3,58,258					3,58,258	4,69,000
						Total 6 :	3,58,258					3,58,258	4,69,000
					07		46,91,457					46,91,457	79,83,000
						Total 7 :	46,91,457					46,91,457	79,83,000
					11		28,350	12,234			12,234	40,584	1,24,000
						Total 11 :	28,350	12,234			12,234	40,584	1,24,000
					13		43,804	84,733			84,733	1,28,537	2,00,000
						Total 13 :	43,804	84,733			84,733	1,28,537	2,00,000
						Total 54 Mangan Division:	1,58,50,715	19,35,031			19,35,031	1,77,85,746	2,21,50,000
						Total 34 P.H.E. Department:	1,72,98,125	37,88,986			37,88,986	2,10,87,111	5,88,81,000
						Total 1 Direction and Administration:	1,72,98,125	37,88,986			37,88,986	2,10,87,111	5,88,81,000
						Total 1 Water Supply:	1,72,98,125	37,88,986			37,88,986	2,10,87,111	5,88,81,000
						Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	-	2,15,050	7,07,60,033	56,68,75,999	1,96,80,96,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	02			3,72,000			3,72,000	3,72,000	13,06,07,000
						Total 2 :		3,72,000			3,72,000	3,72,000	13,06,07,000
						Total 44 Head Office Establishment:		3,72,000			3,72,000	3,72,000	13,06,07,000
				47	01		1,09,87,543	14,61,955			14,61,955	1,24,49,498	1,34,20,000
						Total 1 :	1,09,87,543	14,61,955			14,61,955	1,24,49,498	1,34,20,000
					06		3,35,999	1,39,655			1,39,655	4,75,654	6,71,000
						Total 6 :	3,35,999	1,39,655			1,39,655	4,75,654	6,71,000
					07		60,74,529					60,74,529	1,08,70,000
						Total 7 :	60,74,529					60,74,529	1,08,70,000
					11		5,500					5,500	66,000
						Total 11 :	5,500					5,500	66,000
					13		1,09,113					1,09,113	5,05,000
						Total 13 :	1,09,113					1,09,113	5,05,000
						Total 47 North District:	1,75,12,684	16,01,610			16,01,610	1,91,14,294	2,55,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	**01**	**001**	**36**			**Total 36 Rural Development Department:**	**1,75,12,684**	**19,73,610**			**19,73,610**	**1,94,86,294**	**15,61,39,000**
						Total 1 Direction and Administration:	**1,75,12,684**	**19,73,610**			**19,73,610**	**1,94,86,294**	**15,61,39,000**
						Total 1 Water Supply:	**1,75,12,684**	**19,73,610**			**19,73,610**	**1,94,86,294**	**15,61,39,000**
						Total 2215 Water Supply and Sanitation:	**49,61,15,966**	**7,09,75,083**	**-**	**2,15,050**	**7,07,60,033**	**56,68,75,999**	**1,96,80,96,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	02		39,60,939	29,14,450			29,14,450	68,75,389	3,67,31,000
						Total 2 :	39,60,939	29,14,450			29,14,450	68,75,389	3,67,31,000
						Total 44 Head Office Establishment:	39,60,939	29,14,450			29,14,450	68,75,389	3,67,31,000
				56	01		2,84,04,497	51,81,809			51,81,809	3,35,86,306	3,36,23,000
						Total 1 :	2,84,04,497	51,81,809			51,81,809	3,35,86,306	3,36,23,000
					06		7,77,403	1,26,256			1,26,256	9,03,659	16,81,000
						Total 6 :	7,77,403	1,26,256			1,26,256	9,03,659	16,81,000
					07		1,81,82,307					1,81,82,307	2,84,24,000
						Total 7 :	1,81,82,307					1,81,82,307	2,84,24,000
					11		1,01,576					1,01,576	2,07,000
						Total 11 :	1,01,576					1,01,576	2,07,000
					13		25,033	500			500	25,533	1,49,000
						Total 13 :	25,033	500			500	25,533	1,49,000
						Total 56 Namchi Sub-Division:	4,74,90,816	53,08,565			53,08,565	5,27,99,381	6,40,84,000
						Total 34 P.H.E. Department:	5,14,51,755	82,23,015			82,23,015	5,96,74,770	10,08,15,000
						Total 1 Direction and Administration:	5,14,51,755	82,23,015			82,23,015	5,96,74,770	10,08,15,000
						Total 1 Water Supply:	5,14,51,755	82,23,015			82,23,015	5,96,74,770	10,08,15,000
						Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	-	2,15,050	7,07,60,033	56,68,75,999	1,96,80,96,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	02		7,99,500	32,51,895			32,51,895	40,51,395	13,06,07,000
						Total 2 :	7,99,500	32,51,895			32,51,895	40,51,395	13,06,07,000
						Total 44 Head Office Establishment:	7,99,500	32,51,895			32,51,895	40,51,395	13,06,07,000
				48	01		88,13,792	15,08,908			15,08,908	1,03,22,700	1,10,74,000
						Total 1 :	88,13,792	15,08,908			15,08,908	1,03,22,700	1,10,74,000
					02		25,05,835					25,05,835	25,45,000
						Total 2 :	25,05,835					25,05,835	25,45,000
					06		97,091	14,823			14,823	1,11,914	5,54,000
						Total 6 :	97,091	14,823			14,823	1,11,914	5,54,000
					07		47,02,744					47,02,744	91,75,000
						Total 7 :	47,02,744					47,02,744	91,75,000
					13		35,568	4,500			4,500	40,068	2,96,000
						Total 13 :	35,568	4,500			4,500	40,068	2,96,000
					24		54,300					54,300	1,000
						Total 24 :	54,300					54,300	1,000
					29			44,420			44,420	44,420	1,000
						Total 29 :		44,420			44,420	44,420	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	48		Total 48 South District:	1,62,09,330	15,72,651			15,72,651	1,77,81,981	2,36,46,000
						Total 36 Rural Development Department:	1,70,08,830	48,24,546			48,24,546	2,18,33,376	15,42,53,000
						Total 1 Direction and Administration:	1,70,08,830	48,24,546			48,24,546	2,18,33,376	15,42,53,000
						Total 1 Water Supply:	1,70,08,830	48,24,546			48,24,546	2,18,33,376	15,42,53,000
						Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	-	2,15,050	7,07,60,033	56,68,75,999	1,96,80,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	49	01		2,23,07,595	48,61,200			48,61,200	2,71,68,795	2,44,36,000
						Total 1 :	2,23,07,595	48,61,200			48,61,200	2,71,68,795	2,44,36,000
					02		3,54,525					3,54,525	98,59,000
						Total 2 :	3,54,525					3,54,525	98,59,000
					06		1,36,445	59,706			59,706	1,96,151	12,22,000
						Total 6 :	1,36,445	59,706			59,706	1,96,151	12,22,000
					07		1,17,41,070	34,99,478			34,99,478	1,52,40,548	2,10,29,000
						Total 7 :	1,17,41,070	34,99,478			34,99,478	1,52,40,548	2,10,29,000
						Total 49 Pakyong District:	3,45,39,635	84,20,384			84,20,384	4,29,60,019	5,65,46,000
						Total 60 Maintenance and Repairs:	3,45,39,635	84,20,384			84,20,384	4,29,60,019	5,65,46,000
						Total 101 Urban water supply programmes:	3,45,39,635	84,20,384			84,20,384	4,29,60,019	5,65,46,000
						Total 1 Water Supply:	3,45,39,635	84,20,384			84,20,384	4,29,60,019	5,65,46,000
						Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	- 2,15,050		7,07,60,033	56,68,75,999	1,96,80,96,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	02		2,08,500	6,17,078			6,17,078	8,25,578	13,06,07,000
						Total 2 :	2,08,500	6,17,078			6,17,078	8,25,578	13,06,07,000
						Total 44 Head Office Establishment:	2,08,500	6,17,078			6,17,078	8,25,578	13,06,07,000
						Total 36 Rural Development Department:	2,08,500	6,17,078			6,17,078	8,25,578	13,06,07,000
						Total 1 Direction and Administration:	2,08,500	6,17,078			6,17,078	8,25,578	13,06,07,000
						Total 1 Water Supply:	2,08,500	6,17,078			6,17,078	8,25,578	13,06,07,000
						Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	- 2,15,050		7,07,60,033	56,68,75,999	1,96,80,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	50	01		38,07,118	13,59,268			13,59,268	51,66,386	76,36,000
						Total 1 :	38,07,118	13,59,268			13,59,268	51,66,386	76,36,000
					06		33,390					33,390	3,82,000
						Total 6 :	33,390					33,390	3,82,000
					07		63,07,752					63,07,752	64,91,000
						Total 7 :	63,07,752					63,07,752	64,91,000
						Total 50 Soreng District:	1,01,48,260	13,59,268			13,59,268	1,15,07,528	1,45,09,000
						Total 60 Maintenance and Repairs:	1,01,48,260	13,59,268			13,59,268	1,15,07,528	1,45,09,000
						Total 101 Urban water supply programmes:	1,01,48,260	13,59,268			13,59,268	1,15,07,528	1,45,09,000
						Total 1 Water Supply:	1,01,48,260	13,59,268			13,59,268	1,15,07,528	1,45,09,000
						Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	- 2,15,050		7,07,60,033	56,68,75,999	1,96,80,96,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	02		29,31,450	38,12,070			38,12,070	67,43,520	13,06,07,000
						Total 2 :	29,31,450	38,12,070			38,12,070	67,43,520	13,06,07,000
						Total 44 Head Office Establishment:	29,31,450	38,12,070			38,12,070	67,43,520	13,06,07,000
				50	01		1,76,82,013	- 17,08,180			- 17,08,180	1,59,73,833	1,81,31,000
						Total 1 :	1,76,82,013	- 17,08,180			- 17,08,180	1,59,73,833	1,81,31,000
					02		57,40,222	4,44,500			4,44,500	61,84,722	61,88,000
						Total 2 :	57,40,222	4,44,500			4,44,500	61,84,722	61,88,000
					06		36,650					36,650	9,07,000
						Total 6 :	36,650					36,650	9,07,000
					07		77,16,947	43,37,370			43,37,370	1,20,54,317	1,46,32,000
						Total 7 :	77,16,947	43,37,370			43,37,370	1,20,54,317	1,46,32,000
						Total 50 Soreng District:	3,11,75,832	30,73,690			30,73,690	3,42,49,522	3,98,58,000
						Total 36 Rural Development Department:	3,41,07,282	68,85,760			68,85,760	4,09,93,042	17,04,65,000
						Total 1 Direction and Administration:	3,41,07,282	68,85,760			68,85,760	4,09,93,042	17,04,65,000
						Total 1 Water Supply:	3,41,07,282	68,85,760			68,85,760	4,09,93,042	17,04,65,000
						Total 2215 Water Supply and Sanitation:	49,61,15,966	7,09,75,083	- 2,15,050		7,07,60,033	56,68,75,999	1,96,80,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2216	06	053	61	89	27		5,63,438	9,65,231			9,65,231	15,28,669	60,00,000
						Total 27 :	**5,63,438**	**9,65,231**			**9,65,231**	**15,28,669**	**60,00,000**
						Total 89 Maintenance Expenditure:	**5,63,438**	**9,65,231**			**9,65,231**	**15,28,669**	**60,00,000**
						Total 61 Other Maintenance Expenditure:	**5,63,438**	**9,65,231**			**9,65,231**	**15,28,669**	**60,00,000**
						Total 53 Maintenance and Repairs:	**5,63,438**	**9,65,231**			**9,65,231**	**15,28,669**	**60,00,000**
						Total 6 Police Housing:	**5,63,438**	**9,65,231**			**9,65,231**	**15,28,669**	**60,00,000**
						Total 2216 Housing:	**25,17,70,034**	**9,65,231**			**9,65,231**	**25,27,35,265**	**1,20,37,77,000**
Grant : 35 Rural Development													
Parameter : 1 Voted													
2216	03	800	37	00	82		1,09,164					1,09,164	16,87,000
						Total 82 NULL:	**1,09,164**					**1,09,164**	**16,87,000**
						Total 0 NULL:	**1,09,164**					**1,09,164**	**16,87,000**
						Total 37 Pradhan Mantri Awas Yojana(PMAY):	**1,09,164**					**1,09,164**	**16,87,000**
						Total 800 Other expenditure:	**1,09,164**					**1,09,164**	**16,87,000**
						Total 3 Rural Housing:	**1,09,164**					**1,09,164**	**16,87,000**
						Total 2216 Housing:	**25,17,70,034**	**9,65,231**			**9,65,231**	**25,27,35,265**	**1,20,37,77,000**
Grant : 41 Urban Development													
Parameter : 1 Voted													
2216	80	103	60	00	36		3,14,91,000					3,14,91,000	3,14,91,000
						Total 36 NULL:	**3,14,91,000**					**3,14,91,000**	**3,14,91,000**
						Total 0 NULL:	**3,14,91,000**					**3,14,91,000**	**3,14,91,000**
						Total 60 Sikkim Housing Board:	**3,14,91,000**					**3,14,91,000**	**3,14,91,000**
						Total 103 Assistance to Housing Boards, Corporations etc.:	**3,14,91,000**					**3,14,91,000**	**3,14,91,000**
						Total 80 General:	**3,14,91,000**					**3,14,91,000**	**3,14,91,000**
						Total 2216 Housing:	**25,17,70,034**	**9,65,231**			**9,65,231**	**25,27,35,265**	**1,20,37,77,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2216	07	001	35	80	49		21,96,06,432					21,96,06,432	1,16,45,99,000
						Total 49 :	21,96,06,432					21,96,06,432	1,16,45,99,000
						Total 80 Repayment/Interest Payment of Loan:	21,96,06,432					21,96,06,432	1,16,45,99,000
						Total 35 Rural Development Department:	21,96,06,432					21,96,06,432	1,16,45,99,000
						Total 1 Direction and Administration:	21,96,06,432					21,96,06,432	1,16,45,99,000
						Total 7 Other Housing:	21,96,06,432					21,96,06,432	1,16,45,99,000
						Total 2216 Housing:	25,17,70,034	9,65,231			9,65,231	25,27,35,265	1,20,37,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	01	001	60	44	01		2,83,14,453	44,74,648			44,74,648	3,27,89,101	3,27,96,000
						Total 1 :	2,83,14,453	44,74,648			44,74,648	3,27,89,101	3,27,96,000
					02		3,24,000	40,500			40,500	3,64,500	4,86,000
						Total 2 :	3,24,000	40,500			40,500	3,64,500	4,86,000
					06		3,64,131	2,32,974			2,32,974	5,97,105	16,40,000
						Total 6 :	3,64,131	2,32,974			2,32,974	5,97,105	16,40,000
					07		1,81,00,447	65,270			65,270	1,81,65,717	2,67,15,000
						Total 7 :	1,81,00,447	65,270			65,270	1,81,65,717	2,67,15,000
					24		11,50,236	3,53,772			3,53,772	15,04,008	1,000
						Total 24 :	11,50,236	3,53,772			3,53,772	15,04,008	1,000
					29		22,698					22,698	1,000
						Total 29 :	22,698					22,698	1,000
						Total 44 Head Office Establishment:	4,82,75,965	51,67,164			51,67,164	5,34,43,129	6,16,39,000
				61	40		22,00,000					22,00,000	22,00,000
						Total 40 :	22,00,000					22,00,000	22,00,000
						Total 61 Awards for Cleaness Urban Local Body:	22,00,000					22,00,000	22,00,000
						Total 60 Establishment:	5,04,75,965	51,67,164			51,67,164	5,56,43,129	6,38,39,000
						Total 1 Direction and Administration:	5,04,75,965	51,67,164			51,67,164	5,56,43,129	6,38,39,000
		911	00	00	00		- 21,250					- 21,250	
						Total 0 NULL:	- 21,250					- 21,250	
						Total 0 NULL:	- 21,250					- 21,250	
						Total 0 NULL:	- 21,250					- 21,250	
						Total 911 Deduct Recoveries of Overpayments:	- 21,250					- 21,250	
						Total 1 State Capital Development:	5,04,54,715	51,67,164			51,67,164	5,56,21,879	6,38,39,000
05	001	60	44	01			1,90,76,563	38,31,513			38,31,513	2,29,08,076	2,49,92,000
						Total 1 :	1,90,76,563	38,31,513			38,31,513	2,29,08,076	2,49,92,000
					02		32,39,800	4,13,975			4,13,975	36,53,775	50,93,000
						Total 2 :	32,39,800	4,13,975			4,13,975	36,53,775	50,93,000
					06		2,33,948					2,33,948	12,50,000
						Total 6 :	2,33,948					2,33,948	12,50,000
					07		93,91,949	2,76,595			2,76,595	96,68,544	1,99,92,000
						Total 7 :	93,91,949	2,76,595			2,76,595	96,68,544	1,99,92,000
						Total 44 Head Office Establishment:	3,19,42,260	45,22,083			45,22,083	3,64,64,343	5,13,27,000
						Total 60 Town Planning Cell:	3,19,42,260	45,22,083			45,22,083	3,64,64,343	5,13,27,000
						Total 1 Direction and Administration:	3,19,42,260	45,22,083			45,22,083	3,64,64,343	5,13,27,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	05					Total 5 Other Urban Development Schemes:	3,19,42,260	45,22,083			45,22,083	3,64,64,343	5,13,27,000
	80	001	00	44	01		3,52,30,580	61,89,761			61,89,761	4,14,20,341	4,36,04,000
						Total 1 :	3,52,30,580	61,89,761			61,89,761	4,14,20,341	4,36,04,000
					02		- 10,495					- 10,495	1,99,24,000
						Total 2 :	- 10,495					- 10,495	1,99,24,000
					06		6,15,929	41,652			41,652	6,57,581	21,80,000
						Total 6 :	6,15,929	41,652			41,652	6,57,581	21,80,000
					07		2,22,89,254	92,188			92,188	2,23,81,442	3,58,25,000
						Total 7 :	2,22,89,254	92,188			92,188	2,23,81,442	3,58,25,000
					11		1,48,770	38,617			38,617	1,87,387	7,92,000
						Total 11 :	1,48,770	38,617			38,617	1,87,387	7,92,000
					13		11,93,374	6,64,712			6,64,712	18,58,086	24,97,000
						Total 13 :	11,93,374	6,64,712			6,64,712	18,58,086	24,97,000
					28			2,50,000			2,50,000	2,50,000	10,01,000
						Total 28 :		2,50,000			2,50,000	2,50,000	10,01,000
					29		8,87,877	7,14,629			7,14,629	16,02,506	26,64,000
						Total 29 :	8,87,877	7,14,629			7,14,629	16,02,506	26,64,000
					49			8,34,450			8,34,450	8,34,450	20,46,000
						Total 49 :		8,34,450			8,34,450	8,34,450	20,46,000
						Total 44 Head Office Establishment:	6,03,55,289	88,26,009			88,26,009	6,91,81,298	11,05,33,000
						Total 0 NULL:	6,03,55,289	88,26,009			88,26,009	6,91,81,298	11,05,33,000
		60	00		49		12,37,86,944	1,04,02,699			1,04,02,699	13,41,89,643	16,45,15,000
						Total 49 NULL:	12,37,86,944	1,04,02,699			1,04,02,699	13,41,89,643	16,45,15,000
						Total 0 NULL:	12,37,86,944	1,04,02,699			1,04,02,699	13,41,89,643	16,45,15,000
						Total 60 Repayment of Loan/Interest:	12,37,86,944	1,04,02,699			1,04,02,699	13,41,89,643	16,45,15,000
						Total 1 Direction and Administration:	18,41,42,233	1,92,28,708			1,92,28,708	20,33,70,941	27,50,48,000
						Total 80 General:	18,41,42,233	1,92,28,708			1,92,28,708	20,33,70,941	27,50,48,000
						Total 2217 Urban Development:	34,44,66,414	3,79,77,039			3,79,77,039	38,24,43,453	53,39,23,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	80	001	00	44	02		2,48,000					2,48,000	1,99,24,000
						Total 2 :	2,48,000					2,48,000	1,99,24,000
						Total 44 Head Office Establishment:	2,48,000					2,48,000	1,99,24,000
						Total 0 NULL:	2,48,000					2,48,000	1,99,24,000
						Total 1 Direction and Administration:	2,48,000					2,48,000	1,99,24,000
		800	61	45	01		73,61,760	13,55,377			13,55,377	87,17,137	94,18,000
						Total 1 :	73,61,760	13,55,377			13,55,377	87,17,137	94,18,000
					06		1,14,724					1,14,724	4,71,000
						Total 6 :	1,14,724					1,14,724	4,71,000
					07		47,14,477	33,760			33,760	47,48,237	78,45,000
						Total 7 :	47,14,477	33,760			33,760	47,48,237	78,45,000
					24		3,10,187	1,12,137			1,12,137	4,22,324	4,49,000
						Total 24 :	3,10,187	1,12,137			1,12,137	4,22,324	4,49,000
					49		2,94,107	29,280			29,280	3,23,387	6,00,000
						Total 49 :	2,94,107	29,280			29,280	3,23,387	6,00,000
						Total 45 East District:	1,27,95,255	15,30,554			15,30,554	1,43,25,809	1,87,83,000
						Total 61 Garbage Disposal:	1,27,95,255	15,30,554			15,30,554	1,43,25,809	1,87,83,000
			62	45	49		74,807					74,807	4,25,000
						Total 49 :	74,807					74,807	4,25,000
						Total 45 East District:	74,807					74,807	4,25,000
						Total 62 Parks and Gardens:	74,807					74,807	4,25,000
						Total 800 Other Expenditure:	1,28,70,062	15,30,554			15,30,554	1,44,00,616	1,92,08,000
						Total 80 General:	1,31,18,062	15,30,554			15,30,554	1,46,48,616	3,91,32,000
						Total 2217 Urban Development:	34,44,66,414	3,79,77,039			3,79,77,039	38,24,43,453	53,39,23,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	80	001	00	44	06								21,80,000
						Total 6 :							21,80,000
						Total 44 Head Office Establishment:							21,80,000
				48	01		2,80,04,559	- 36,16,894			- 36,16,894	2,43,87,665	3,33,78,000
						Total 1 :	2,80,04,559	- 36,16,894			- 36,16,894	2,43,87,665	3,33,78,000
					02		- 34,200					- 34,200	1,39,90,000
						Total 2 :	- 34,200					- 34,200	1,39,90,000
					06		4,41,448	2,09,452			2,09,452	6,50,900	16,69,000
						Total 6 :	4,41,448	2,09,452			2,09,452	6,50,900	16,69,000
					07		1,79,98,536	87,98,254			87,98,254	2,67,96,790	2,68,21,000
						Total 7 :	1,79,98,536	87,98,254			87,98,254	2,67,96,790	2,68,21,000
					11		48,900	45,150			45,150	94,050	2,64,000
						Total 11 :	48,900	45,150			45,150	94,050	2,64,000
					13		3,07,319	88,403			88,403	3,95,722	8,65,000
						Total 13 :	3,07,319	88,403			88,403	3,95,722	8,65,000
						Total 48 South District:	4,67,66,562	55,24,365			55,24,365	5,22,90,927	7,69,87,000
						Total 0 NULL:	4,67,66,562	55,24,365			55,24,365	5,22,90,927	7,91,67,000
						Total 1 Direction and Administration:	4,67,66,562	55,24,365			55,24,365	5,22,90,927	7,91,67,000
800	61	48			01		1,27,21,989	- 45,82,448			- 45,82,448	81,39,541	1,34,27,000
						Total 1 :	1,27,21,989	- 45,82,448			- 45,82,448	81,39,541	1,34,27,000
					07		50,24,379	65,86,613			65,86,613	1,16,10,992	1,16,84,000
						Total 7 :	50,24,379	65,86,613			65,86,613	1,16,10,992	1,16,84,000
					24		2,96,214					2,96,214	2,99,000
						Total 24 :	2,96,214					2,96,214	2,99,000
						Total 48 South District:	1,80,42,582	20,04,165			20,04,165	2,00,46,747	2,54,10,000
						Total 61 Garbage Disposal:	1,80,42,582	20,04,165			20,04,165	2,00,46,747	2,54,10,000
						Total 800 Other Expenditure:	1,80,42,582	20,04,165			20,04,165	2,00,46,747	2,54,10,000
						Total 80 General:	6,48,09,144	75,28,530			75,28,530	7,23,37,674	10,45,77,000
						Total 2217 Urban Development:	34,44,66,414	3,79,77,039			3,79,77,039	38,24,43,453	53,39,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 17 Information And Public Relation														
Parameter : 1 Voted														
2220	01	001	60	00	01		10,24,826	-	35,746			- 35,746	9,89,080	11,10,000
						Total 1 NULL:	10,24,826	-	35,746			- 35,746	9,89,080	11,10,000
					07		4,26,614		1,95,026			1,95,026	6,21,640	8,95,000
						Total 7 NULL:	4,26,614		1,95,026			1,95,026	6,21,640	8,95,000
						Total 0 NULL:	14,51,440		1,59,280			1,59,280	16,10,720	20,05,000
						Total 60 Establishment:	14,51,440		1,59,280			1,59,280	16,10,720	20,05,000
			61	00	31									
						Total 31 NULL:								
					36		22,42,886		3,34,377			3,34,377	25,77,263	35,14,000
						Total 36 NULL:	22,42,886		3,34,377			3,34,377	25,77,263	35,14,000
						Total 0 NULL:	22,42,886		3,34,377			3,34,377	25,77,263	35,14,000
						Total 61 Eco cultural Heritage Film Board:	22,42,886		3,34,377			3,34,377	25,77,263	35,14,000
			64	00	31		20,00,000						20,00,000	20,00,000
						Total 31 NULL:	20,00,000						20,00,000	20,00,000
						Total 0 NULL:	20,00,000						20,00,000	20,00,000
						Total 64 Press Club of Sikkim:	20,00,000						20,00,000	20,00,000
						Total 1 Direction and Administration:	56,94,326		4,93,657			4,93,657	61,87,983	75,19,000
						Total 1 Films:	56,94,326		4,93,657			4,93,657	61,87,983	75,19,000
60	001	60	00	01			1,40,21,381		10,01,559			10,01,559	1,50,22,940	1,53,62,000
						Total 1 NULL:	1,40,21,381		10,01,559			10,01,559	1,50,22,940	1,53,62,000
					06		88,072						88,072	7,68,000
						Total 6 NULL:	88,072						88,072	7,68,000
					07		57,63,534		28,55,199			28,55,199	86,18,733	1,23,98,000
						Total 7 NULL:	57,63,534		28,55,199			28,55,199	86,18,733	1,23,98,000
					11				31,340			31,340	31,340	2,74,000
						Total 11 NULL:			31,340			31,340	31,340	2,74,000
					13		1,64,051		3,52,623			3,52,623	5,16,674	22,06,000
						Total 13 NULL:	1,64,051		3,52,623			3,52,623	5,16,674	22,06,000
					24		5,54,083						5,54,083	1,000
						Total 24 NULL:	5,54,083						5,54,083	1,000
					29		1,83,755		57,477			57,477	2,41,232	1,000
						Total 29 NULL:	1,83,755		57,477			57,477	2,41,232	1,000
						Total 0 NULL:	2,07,74,876		42,98,198			42,98,198	2,50,73,074	3,10,10,000
						Total 60 Establishment:	2,07,74,876		42,98,198			42,98,198	2,50,73,074	3,10,10,000
						Total 1 Direction and Administration:	2,07,74,876		42,98,198			42,98,198	2,50,73,074	3,10,10,000
	101	00	00	01			3,88,990		13,510			13,510	4,02,500	6,12,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 17 Information And Public Relation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2220	60	101	00	00									
						Total 1 NULL:	3,88,990	13,510			13,510	4,02,500	6,12,000
					07		2,18,980	34,490			34,490	2,53,470	4,89,000
						Total 7 NULL:	2,18,980	34,490			34,490	2,53,470	4,89,000
					26		22,20,000	25,38,000			25,38,000	47,58,000	1,00,00,000
						Total 26 NULL:	22,20,000	25,38,000			25,38,000	47,58,000	1,00,00,000
						Total 0 NULL:	28,27,970	25,86,000			25,86,000	54,13,970	1,11,01,000
						Total 0 NULL:	28,27,970	25,86,000			25,86,000	54,13,970	1,11,01,000
						Total 101 Advertising and Visual Publicity:	28,27,970	25,86,000			25,86,000	54,13,970	1,11,01,000
		102	00	44	02		1,59,42,509	24,81,118			24,81,118	1,84,23,627	2,67,63,000
						Total 2 :	1,59,42,509	24,81,118			24,81,118	1,84,23,627	2,67,63,000
						Total 44 Head Office Establishment:	1,59,42,509	24,81,118			24,81,118	1,84,23,627	2,67,63,000
						Total 0 NULL:	1,59,42,509	24,81,118			24,81,118	1,84,23,627	2,67,63,000
						Total 102 Information Centres:	1,59,42,509	24,81,118			24,81,118	1,84,23,627	2,67,63,000
		109	60	00	01		24,78,756	- 1,20,266		-	1,20,266	23,58,490	30,15,000
						Total 1 NULL:	24,78,756	- 1,20,266		-	1,20,266	23,58,490	30,15,000
					07		11,40,670	3,99,556			3,99,556	15,40,226	23,94,000
						Total 7 NULL:	11,40,670	3,99,556			3,99,556	15,40,226	23,94,000
					13		44,000	10,000			10,000	54,000	5,00,000
						Total 13 NULL:	44,000	10,000			10,000	54,000	5,00,000
						Total 0 NULL:	36,63,426	2,89,290			2,89,290	39,52,716	59,09,000
						Total 60 Establishment:	36,63,426	2,89,290			2,89,290	39,52,716	59,09,000
						Total 109 Photo Services:	36,63,426	2,89,290			2,89,290	39,52,716	59,09,000
		110	62	00	01		2,33,90,791	4,30,195			4,30,195	2,38,20,986	2,38,45,000
						Total 1 NULL:	2,33,90,791	4,30,195			4,30,195	2,38,20,986	2,38,45,000
					02		10,73,400	1,34,175			1,34,175	12,07,575	16,11,000
						Total 2 NULL:	10,73,400	1,34,175			1,34,175	12,07,575	16,11,000
					06		3,56,937	15,059			15,059	3,71,996	11,92,000
						Total 6 NULL:	3,56,937	15,059			15,059	3,71,996	11,92,000
					07		1,45,94,298	17,29,970			17,29,970	1,63,24,268	1,96,17,000
						Total 7 NULL:	1,45,94,298	17,29,970			17,29,970	1,63,24,268	1,96,17,000
					49		9,86,000	10,13,412			10,13,412	19,99,412	20,00,000
						Total 49 NULL:	9,86,000	10,13,412			10,13,412	19,99,412	20,00,000
						Total 0 NULL:	4,04,01,426	33,22,811			33,22,811	4,37,24,237	4,82,65,000
						Total 62 Sikkim Herald:	4,04,01,426	33,22,811			33,22,811	4,37,24,237	4,82,65,000
						Total 110 Publications:	4,04,01,426	33,22,811			33,22,811	4,37,24,237	4,82,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**					**Total 60 Others:**	**8,36,10,207**	**1,29,77,417**			**1,29,77,417**	**9,65,87,624**	**12,30,48,000**
						Total 2220 Information and Publicity:	**10,18,57,250**	**1,50,45,563**			**1,50,45,563**	**11,69,02,813**	**14,84,93,000**

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 17 Information And Public Relation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2220	60	102	00	46	01		20,35,569	2,09,675			2,09,675	22,45,244	25,00,000
						Total 1 :	20,35,569	2,09,675			2,09,675	22,45,244	25,00,000
					06		43,216	18,670			18,670	61,886	1,25,000
						Total 6 :	43,216	18,670			18,670	61,886	1,25,000
					07		12,62,675	1,49,760			1,49,760	14,12,435	19,93,000
						Total 7 :	12,62,675	1,49,760			1,49,760	14,12,435	19,93,000
					11		15,320					15,320	32,000
						Total 11 :	15,320					15,320	32,000
					13		37,327	10,075			10,075	47,402	4,98,000
						Total 13 :	37,327	10,075			10,075	47,402	4,98,000
					24		92,445	13,343			13,343	1,05,788	1,000
						Total 24 :	92,445	13,343			13,343	1,05,788	1,000
					29		19,780	12,690			12,690	32,470	1,000
						Total 29 :	19,780	12,690			12,690	32,470	1,000
						Total 46 West District:	35,06,332	4,14,213			4,14,213	39,20,545	51,50,000
						Total 0 NULL:	35,06,332	4,14,213			4,14,213	39,20,545	51,50,000
						Total 102 Information Centres:	35,06,332	4,14,213			4,14,213	39,20,545	51,50,000
						Total 60 Others:	35,06,332	4,14,213			4,14,213	39,20,545	51,50,000
						Total 2220 Information and Publicity:	10,18,57,250	1,50,45,563			1,50,45,563	11,69,02,813	14,84,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	47	01		7,21,584	19,508			19,508	7,41,092	8,15,000
						Total 1 :	7,21,584	19,508			19,508	7,41,092	8,15,000
					07		3,97,144	1,00,984			1,00,984	4,98,128	6,62,000
						Total 7 :	3,97,144	1,00,984			1,00,984	4,98,128	6,62,000
					11		6,150	24,750			24,750	30,900	33,000
						Total 11 :	6,150	24,750			24,750	30,900	33,000
					13		93,405					93,405	3,48,000
						Total 13 :	93,405					93,405	3,48,000
					24		1,06,800	26,700			26,700	1,33,500	1,000
						Total 24 :	1,06,800	26,700			26,700	1,33,500	1,000
					29		30,458	20,400			20,400	50,858	1,000
						Total 29 :	30,458	20,400			20,400	50,858	1,000
						Total 47 North District:	13,55,541	1,92,342			1,92,342	15,47,883	18,60,000
						Total 0 NULL:	13,55,541	1,92,342			1,92,342	15,47,883	18,60,000
						Total 102 Information Centres:	13,55,541	1,92,342			1,92,342	15,47,883	18,60,000
						Total 60 Others:	13,55,541	1,92,342			1,92,342	15,47,883	18,60,000
						Total 2220 Information and Publicity:	10,18,57,250	1,50,45,563			1,50,45,563	11,69,02,813	14,84,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**102**	**00**	**48**	**01**		**26,26,121**	**84,026**			**84,026**	**27,10,147**	**31,58,000**
						Total 1 :	**26,26,121**	**84,026**			**84,026**	**27,10,147**	**31,58,000**
					07		**19,80,324**	**4,43,748**			**4,43,748**	**24,24,072**	**25,86,000**
						Total 7 :	**19,80,324**	**4,43,748**			**4,43,748**	**24,24,072**	**25,86,000**
					13		**96,076**					**96,076**	**4,48,000**
						Total 13 :	**96,076**					**96,076**	**4,48,000**
					24			**1,61,340**			**1,61,340**	**1,61,340**	**1,000**
						Total 24 :		**1,61,340**			**1,61,340**	**1,61,340**	**1,000**
						Total 48 South District:	**47,02,521**	**6,89,114**			**6,89,114**	**53,91,635**	**61,93,000**
						Total 0 NULL:	**47,02,521**	**6,89,114**			**6,89,114**	**53,91,635**	**61,93,000**
						Total 102 Information Centres:	**47,02,521**	**6,89,114**			**6,89,114**	**53,91,635**	**61,93,000**
						Total 60 Others:	**47,02,521**	**6,89,114**			**6,89,114**	**53,91,635**	**61,93,000**
						Total 2220 Information and Publicity:	**10,18,57,250**	**1,50,45,563**			**1,50,45,563**	**11,69,02,813**	**14,84,93,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	49	01		7,22,908	32,040			32,040	7,54,948	7,94,000
						Total 1 :	7,22,908	32,040			32,040	7,54,948	7,94,000
					07		3,94,720	93,520			93,520	4,88,240	6,27,000
						Total 7 :	3,94,720	93,520			93,520	4,88,240	6,27,000
					13		35,469					35,469	3,48,000
						Total 13 :	35,469					35,469	3,48,000
					24		1,06,744					1,06,744	1,000
						Total 24 :	1,06,744					1,06,744	1,000
					29		19,188					19,188	1,000
						Total 29 :	19,188					19,188	1,000
						Total 49 Pakyong District:	12,79,029	1,25,560			1,25,560	14,04,589	17,71,000
						Total 0 NULL:	12,79,029	1,25,560			1,25,560	14,04,589	17,71,000
						Total 102 Information Centres:	12,79,029	1,25,560			1,25,560	14,04,589	17,71,000
						Total 60 Others:	12,79,029	1,25,560			1,25,560	14,04,589	17,71,000
						Total 2220 Information and Publicity:	10,18,57,250	1,50,45,563			1,50,45,563	11,69,02,813	14,84,93,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	001	60	00	49	1,37,323					1,37,323	8,63,000
					Total 49 NULL:	1,37,323					1,37,323	8,63,000
					Total 0 NULL:	1,37,323					1,37,323	8,63,000
					Total 60 Establishment:	1,37,323					1,37,323	8,63,000
					Total 1 Direction and Administration:	1,37,323					1,37,323	8,63,000
		102	00	44	01	6,37,757	- 85,968			- 85,968	5,51,789	10,55,000
					Total 1 :	6,37,757	- 85,968			- 85,968	5,51,789	10,55,000
					07	63,988	2,39,228			2,39,228	3,03,216	8,34,000
					Total 7 :	63,988	2,39,228			2,39,228	3,03,216	8,34,000
					Total 44 Head Office Establishment:	7,01,745	1,53,260			1,53,260	8,55,005	18,89,000
				50	01	6,93,979					6,93,979	
					Total 1 :	6,93,979					6,93,979	
					13	28,673					28,673	1,98,000
					Total 13 :	28,673					28,673	1,98,000
					24	1,33,920					1,33,920	1,000
					Total 24 :	1,33,920					1,33,920	1,000
					29	13,654					13,654	1,000
					Total 29 :	13,654					13,654	1,000
					Total 50 Soreng District:	8,70,226					8,70,226	2,00,000
					Total 0 NULL:	15,71,971	1,53,260		1,53,260		17,25,231	20,89,000
					Total 102 Information Centres:	15,71,971	1,53,260		1,53,260		17,25,231	20,89,000
					Total 60 Others:	17,09,294	1,53,260		1,53,260		18,62,554	29,52,000
					Total 2220 Information and Publicity:	10,18,57,250	1,50,45,563		1,50,45,563		11,69,02,813	14,84,93,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 38 Social Justice And Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2225	01	001	60	00	01		4,05,04,084	9,65,970			9,65,970	4,14,70,054	4,99,09,000
						Total 1 NULL:	4,05,04,084	9,65,970			9,65,970	4,14,70,054	4,99,09,000
					02		1,66,33,043	16,97,237			16,97,237	1,83,30,280	2,36,50,000
						Total 2 NULL:	1,66,33,043	16,97,237			16,97,237	1,83,30,280	2,36,50,000
					06		13,66,394	1,73,724			1,73,724	15,40,118	24,95,000
						Total 6 NULL:	13,66,394	1,73,724			1,73,724	15,40,118	24,95,000
					07		2,61,01,591	62,21,559			62,21,559	3,23,23,150	4,03,46,000
						Total 7 NULL:	2,61,01,591	62,21,559			62,21,559	3,23,23,150	4,03,46,000
					11		67,083					67,083	4,11,000
						Total 11 NULL:	67,083					67,083	4,11,000
					13		11,50,792	1,60,006			1,60,006	13,10,798	45,00,000
						Total 13 NULL:	11,50,792	1,60,006			1,60,006	13,10,798	45,00,000
					24		9,55,787	5,56,571			5,56,571	15,12,358	1,000
						Total 24 NULL:	9,55,787	5,56,571			5,56,571	15,12,358	1,000
					29		5,41,493	2,01,296			2,01,296	7,42,789	1,000
						Total 29 NULL:	5,41,493	2,01,296			2,01,296	7,42,789	1,000
						Total 0 NULL:	8,73,20,267	99,76,363			99,76,363	9,72,96,630	12,13,13,000
						Total 60 Establishment:	8,73,20,267	99,76,363			99,76,363	9,72,96,630	12,13,13,000
		68	51		81			9,26,288			9,26,288	9,26,288	22,00,000
						Total 81 :		9,26,288			9,26,288	9,26,288	22,00,000
						Total 51 Protection of Civil Right and Prevention of:		9,26,288			9,26,288	9,26,288	22,00,000
						Total 68 Other Social Welfare Programmes:		9,26,288			9,26,288	9,26,288	22,00,000
						Total 1 Direction and Administration:	8,73,20,267	1,09,02,651			1,09,02,651	9,82,22,918	12,35,13,000
277	42	73			71		49,000					49,000	49,000
						Total 71 :	49,000					49,000	49,000
						Total 73 Pre-Matric Scholarship to students belonging to SC Community:	49,000					49,000	49,000
						Total 42 Scheme for Development of Scheduled Caste:	49,000					49,000	49,000
						Total 277 Education:	49,000					49,000	49,000
793	61	00			49		5,31,500					5,31,500	
						Total 49 NULL:	5,31,500					5,31,500	
						Total 0 NULL:	5,31,500					5,31,500	
						Total 61 PM AJAY (Central Share):	5,31,500					5,31,500	
						Total 793 Special Central Assistance for Scheduled Castes Component Plan:	5,31,500					5,31,500	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	**01**					**Total 1 Welfare of Scheduled Castes:**	**8,79,00,767**	**1,09,02,651**			**1,09,02,651**	**9,88,03,418**	**12,35,62,000**
	02	**001**	**60**	**00**	**01**		**1,33,42,669**	**5,73,224**			**5,73,224**	**1,39,15,893**	**1,61,89,000**
						Total 1 NULL:	**1,33,42,669**	**5,73,224**			**5,73,224**	**1,39,15,893**	**1,61,89,000**
					02		**98,79,961**					**98,79,961**	**98,97,000**
						Total 2 NULL:	**98,79,961**					**98,79,961**	**98,97,000**
					07		**73,63,131**	**19,40,827**			**19,40,827**	**93,03,958**	**1,29,61,000**
						Total 7 NULL:	**73,63,131**	**19,40,827**			**19,40,827**	**93,03,958**	**1,29,61,000**
						Total 0 NULL:	**3,05,85,761**	**25,14,051**			**25,14,051**	**3,30,99,812**	**3,90,47,000**
						Total 60 Establishment:	**3,05,85,761**	**25,14,051**			**25,14,051**	**3,30,99,812**	**3,90,47,000**
						Total 1 Direction and Administration:	**3,05,85,761**	**25,14,051**			**25,14,051**	**3,30,99,812**	**3,90,47,000**
		190	**65**	**00**	**31**		**4,00,000**					**4,00,000**	**4,00,000**
						Total 31 NULL:	**4,00,000**					**4,00,000**	**4,00,000**
					36		**4,74,000**					**4,74,000**	**4,74,000**
						Total 36 NULL:	**4,74,000**					**4,74,000**	**4,74,000**
						Total 0 NULL:	**8,74,000**					**8,74,000**	**8,74,000**
						Total 65 Lepcha Primitive Tribe Group Welfare Board:	**8,74,000**					**8,74,000**	**8,74,000**
			66	**00**	**35**			**37,50,000**			**37,50,000**	**37,50,000**	**50,00,000**
						Total 35 NULL:		**37,50,000**			**37,50,000**	**37,50,000**	**50,00,000**
						Total 0 NULL:		**37,50,000**			**37,50,000**	**37,50,000**	**50,00,000**
						Total 66 SABCO:		**37,50,000**			**37,50,000**	**37,50,000**	**50,00,000**
						Total 190 Assistance to Public Sector and Other Undertakings:	**8,74,000**	**37,50,000**			**37,50,000**	**46,24,000**	**58,74,000**
		277	**51**	**76**	**34**		**6,00,00,000**					**6,00,00,000**	**10,00,00,000**
						Total 34 :	**6,00,00,000**					**6,00,00,000**	**10,00,00,000**
					71		**66,66,667**					**66,66,667**	**1,00,00,000**
						Total 71 :	**66,66,667**					**66,66,667**	**1,00,00,000**
						Total 76 Post Matric Scholarship to Students belonging to St Community:	**6,66,66,667**					**6,66,66,667**	**11,00,00,000**
						Total 51 Umbrella Scheme for Education of ST Student:	**6,66,66,667**					**6,66,66,667**	**11,00,00,000**
						Total 277 Education S.T.(P):	**6,66,66,667**					**6,66,66,667**	**11,00,00,000**
		796	**71**	**72**	**49**		**4,00,02,030**	**21,68,250**			**21,68,250**	**4,21,70,280**	**30,00,00,000**
						Total 49 :	**4,00,02,030**	**21,68,250**			**21,68,250**	**4,21,70,280**	**30,00,00,000**
						Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	**4,00,02,030**	**21,68,250**			**21,68,250**	**4,21,70,280**	**30,00,00,000**
						Total 71 Grants-in-aid under 1st proviso to	**4,00,02,030**	**21,68,250**			**21,68,250**	**4,21,70,280**	**30,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	02	796	71			Article 275(1) of the Constitution of India:							
			74	00	31			67,50,000			67,50,000	67,50,000	90,00,000
						Total 31 NULL:		67,50,000			67,50,000	67,50,000	90,00,000
						Total 0 NULL:		67,50,000			67,50,000	67,50,000	90,00,000
						Total 74 Ashram Schools:		67,50,000			67,50,000	67,50,000	90,00,000
						Total 796 Tribal Area Sub Plan (STP):	4,00,02,030	89,18,250			89,18,250	4,89,20,280	30,90,00,000
						Total 2 Welfare of Scheduled Tribes:	13,81,28,458	1,51,82,301			1,51,82,301	15,33,10,759	46,39,21,000
	03	190	65	00	36		80,20,000	20,00,000			20,00,000	1,00,20,000	1,66,11,000
						Total 36 NULL:	80,20,000	20,00,000			20,00,000	1,00,20,000	1,66,11,000
						Total 0 NULL:	80,20,000	20,00,000			20,00,000	1,00,20,000	1,66,11,000
						Total 65 Assistance to Public Sector and Other Undertakings:	80,20,000	20,00,000			20,00,000	1,00,20,000	1,66,11,000
						Total 190 Assistance to Public Sector and Other Undertakings:	80,20,000	20,00,000			20,00,000	1,00,20,000	1,66,11,000
		277	65	00	49			33,09,667			33,09,667	33,09,667	50,00,000
						Total 49 NULL:		33,09,667			33,09,667	33,09,667	50,00,000
						Total 0 NULL:		33,09,667			33,09,667	33,09,667	50,00,000
						Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):		33,09,667			33,09,667	33,09,667	50,00,000
						Total 277 Education:		33,09,667			33,09,667	33,09,667	50,00,000
						Total 3 Welfare of Backward Classes:	80,20,000	53,09,667			53,09,667	1,33,29,667	2,16,11,000
04	102	32	73		83								
						Total 83 :							
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:							
						Total 32 Multi Sectoral Development Programme for Minority:							
						Total 102 Economic Development:							
						Total 4 Welfare of Minorities:							
80	800	67	00		31		20,000	2,42,460			2,42,460	2,62,460	12,00,000
						Total 31 NULL:	20,000	2,42,460			2,42,460	2,62,460	12,00,000
					36		6,04,480	70,270			70,270	6,74,750	12,96,000
						Total 36 NULL:	6,04,480	70,270			70,270	6,74,750	12,96,000
						Total 0 NULL:	6,24,480	3,12,730			3,12,730	9,37,210	24,96,000
						Total 67 SC, ST and OBC Welfare Boards:	6,24,480	3,12,730			3,12,730	9,37,210	24,96,000
						Total 800 Other Expenditure:	6,24,480	3,12,730			3,12,730	9,37,210	24,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 38 Social Justice And Welfare														
Parameter : 1 Voted														
2225	**80**					**Total 80 General:**	**6,24,480**		**3,12,730**			**3,12,730**	**9,37,210**	**24,96,000**
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	**64,69,87,153**	**-**	**31,53,66,219**			**- 31,53,66,219**	**33,16,20,934**	**73,73,17,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	01	001	68	51	80		9,26,288					9,26,288	25,00,000
						Total 80 :	9,26,288					9,26,288	25,00,000
						Total 51 Protection of Civil Right and Prevention of:	9,26,288					9,26,288	25,00,000
						Total 68 Other Social Welfare Programmes:	9,26,288					9,26,288	25,00,000
						Total 1 Direction and Administration:	9,26,288					9,26,288	25,00,000
						Total 1 Welfare of Scheduled Castes:	9,26,288					9,26,288	25,00,000
	02	794	64	00	49		1,00,00,000					1,00,00,000	4,00,00,000
						Total 49 NULL:	1,00,00,000					1,00,00,000	4,00,00,000
						Total 0 NULL:	1,00,00,000					1,00,00,000	4,00,00,000
						Total 64 Tribal Research Institure (Central Share):	1,00,00,000					1,00,00,000	4,00,00,000
						Total 794 Special Central Assistance for Tribal sub-plan:	1,00,00,000					1,00,00,000	4,00,00,000
						Total 2 Welfare of Scheduled Tribes:	1,00,00,000					1,00,00,000	4,00,00,000
	03	277	62	00	49		3,00,000					3,00,000	3,00,000
						Total 49 NULL:	3,00,000					3,00,000	3,00,000
						Total 0 NULL:	3,00,000					3,00,000	3,00,000
						Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):	3,00,000					3,00,000	3,00,000
			63	00	49		2,97,87,000					2,97,87,000	5,00,00,000
						Total 49 NULL:	2,97,87,000					2,97,87,000	5,00,00,000
						Total 0 NULL:	2,97,87,000					2,97,87,000	5,00,00,000
						Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	2,97,87,000					2,97,87,000	5,00,00,000
						Total 277 Education:	3,00,87,000					3,00,87,000	5,03,00,000
						Total 3 Welfare of Backward Classes:	3,00,87,000					3,00,87,000	5,03,00,000
	04	102	32	73	82		35,00,00,000	- 35,00,00,000		- 35,00,00,000			
						Total 82 :	35,00,00,000	- 35,00,00,000		- 35,00,00,000			
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:	35,00,00,000	- 35,00,00,000		- 35,00,00,000			
						Total 32 Multi Sectoral Development Programme for Minority:	35,00,00,000	- 35,00,00,000		- 35,00,00,000			
						Total 102 Economic Development:	35,00,00,000	- 35,00,00,000		- 35,00,00,000			
						Total 4 Welfare of Minorities:	35,00,00,000	- 35,00,00,000		- 35,00,00,000			
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	64,69,87,153	- 31,53,66,219		- 31,53,66,219	33,16,20,934	73,73,17,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 38 Social Justice And Welfare														
Parameter : 1 Voted														
2225	**02**	**001**	**60**	**45**	**01**		**19,49,332**	**-**	**2,65,558**		**-**	**2,65,558**	**16,83,774**	**21,02,000**
						Total 1 :	**19,49,332**	**-**	**2,65,558**		**-**	**2,65,558**	**16,83,774**	**21,02,000**
					02		**5,76,000**		**72,000**			**72,000**	**6,48,000**	**10,80,000**
						Total 2 :	**5,76,000**		**72,000**			**72,000**	**6,48,000**	**10,80,000**
					07		**9,92,342**		**5,86,658**			**5,86,658**	**15,79,000**	**16,79,000**
						Total 7 :	**9,92,342**		**5,86,658**			**5,86,658**	**15,79,000**	**16,79,000**
					13				**40,069**			**40,069**	**40,069**	**60,000**
						Total 13 :			**40,069**			**40,069**	**40,069**	**60,000**
					24				**37,272**			**37,272**	**37,272**	**54,000**
						Total 24 :			**37,272**			**37,272**	**37,272**	**54,000**
						Total 45 East District:	**35,17,674**		**4,70,441**			**4,70,441**	**39,88,115**	**49,75,000**
						Total 60 Establishment:	**35,17,674**		**4,70,441**			**4,70,441**	**39,88,115**	**49,75,000**
						Total 1 Direction and Administration:	**35,17,674**		**4,70,441**			**4,70,441**	**39,88,115**	**49,75,000**
						Total 2 Welfare of Scheduled Tribes:	**35,17,674**		**4,70,441**			**4,70,441**	**39,88,115**	**49,75,000**
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	**64,69,87,153**	**-**	**31,53,66,219**		**-**	**31,53,66,219**	**33,16,20,934**	**73,73,17,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 38 Social Justice And Welfare														
Parameter : 1 Voted														
2225	01	001	60	46	01		17,93,040	-	68,304		-	68,304	17,24,736	18,49,000
						Total 1 :	17,93,040	-	68,304		-	68,304	17,24,736	18,49,000
					02		8,60,575		1,04,550			1,04,550	9,65,125	10,40,000
						Total 2 :	8,60,575		1,04,550			1,04,550	9,65,125	10,40,000
					07		7,30,060		3,39,756			3,39,756	10,69,816	15,07,000
						Total 7 :	7,30,060		3,39,756			3,39,756	10,69,816	15,07,000
					11				32,875			32,875	32,875	40,000
						Total 11 :			32,875			32,875	32,875	40,000
					13		8,773						8,773	60,000
						Total 13 :	8,773						8,773	60,000
					24		15,840						15,840	54,000
						Total 24 :	15,840						15,840	54,000
						Total 46 West District:	34,08,288		4,08,877			4,08,877	38,17,165	45,50,000
						Total 60 Establishment:	34,08,288		4,08,877			4,08,877	38,17,165	45,50,000
						Total 1 Direction and Administration:	34,08,288		4,08,877			4,08,877	38,17,165	45,50,000
						Total 1 Welfare of Scheduled Castes:	34,08,288		4,08,877			4,08,877	38,17,165	45,50,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	64,69,87,153	-	31,53,66,219		-	31,53,66,219	33,16,20,934	73,73,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	02	001	60	47	01		17,37,306	4,08,200			4,08,200	21,45,506	23,97,000
						Total 1 :	17,37,306	4,08,200			4,08,200	21,45,506	23,97,000
					02		7,43,000	93,025			93,025	8,36,025	16,73,000
						Total 2 :	7,43,000	93,025			93,025	8,36,025	16,73,000
					07		10,84,286	2,71,412			2,71,412	13,55,698	19,29,000
						Total 7 :	10,84,286	2,71,412			2,71,412	13,55,698	19,29,000
					11		21,000					21,000	43,000
						Total 11 :	21,000					21,000	43,000
					13			18,879			18,879	18,879	60,000
						Total 13 :		18,879			18,879	18,879	60,000
					24			19,341			19,341	19,341	54,000
						Total 24 :		19,341			19,341	19,341	54,000
						Total 47 North District:	35,85,592	8,10,857			8,10,857	43,96,449	61,56,000
						Total 60 Establishment:	35,85,592	8,10,857			8,10,857	43,96,449	61,56,000
						Total 1 Direction and Administration:	35,85,592	8,10,857			8,10,857	43,96,449	61,56,000
						Total 2 Welfare of Scheduled Tribes:	35,85,592	8,10,857			8,10,857	43,96,449	61,56,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	64,69,87,153	- 31,53,66,219			- 31,53,66,219	33,16,20,934	73,73,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI															
Grant : 38 Social Justice And Welfare															
Parameter : 1 Voted															
2225	01	001	60	48	01		27,73,396	-	61,200			-	61,200	27,12,196	31,02,000
						Total 1 :	27,73,396	-	61,200			-	61,200	27,12,196	31,02,000
					02		24,53,290		3,10,000				3,10,000	27,63,290	42,79,000
						Total 2 :	24,53,290		3,10,000				3,10,000	27,63,290	42,79,000
					07		13,86,270		5,23,518				5,23,518	19,09,788	25,02,000
						Total 7 :	13,86,270		5,23,518				5,23,518	19,09,788	25,02,000
					11				24,975				24,975	24,975	45,000
						Total 11 :			24,975				24,975	24,975	45,000
					24				10,656				10,656	10,656	54,000
						Total 24 :			10,656				10,656	10,656	54,000
						Total 48 South District:	66,12,956		8,07,949				8,07,949	74,20,905	99,82,000
						Total 60 Establishment:	66,12,956		8,07,949				8,07,949	74,20,905	99,82,000
						Total 1 Direction and Administration:	66,12,956		8,07,949				8,07,949	74,20,905	99,82,000
						Total 1 Welfare of Scheduled Castes:	66,12,956		8,07,949				8,07,949	74,20,905	99,82,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	64,69,87,153	-	31,53,66,219			-	31,53,66,219	33,16,20,934	73,73,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	02	001	60	49	01		9,79,120	26,590			26,590	10,05,710	11,32,000
						Total 1 :	9,79,120	26,590			26,590	10,05,710	11,32,000
					02		3,32,903	39,000			39,000	3,71,903	15,48,000
						Total 2 :	3,32,903	39,000			39,000	3,71,903	15,48,000
					07		5,34,806	1,35,420			1,35,420	6,70,226	9,07,000
						Total 7 :	5,34,806	1,35,420			1,35,420	6,70,226	9,07,000
						Total 49 Pakyong District:	18,46,829	2,01,010			2,01,010	20,47,839	35,87,000
						Total 60 Establishment:	18,46,829	2,01,010			2,01,010	20,47,839	35,87,000
						Total 1 Direction and Administration:	18,46,829	2,01,010			2,01,010	20,47,839	35,87,000
						Total 2 Welfare of Scheduled Tribes:	18,46,829	2,01,010			2,01,010	20,47,839	35,87,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	64,69,87,153	- 31,53,66,219			- 31,53,66,219	33,16,20,934	73,73,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	**01**	**001**	**60**	**50**	**01**		**10,41,092**	**74,676**			**74,676**	**11,15,768**	**11,30,000**
						Total 1 :	**10,41,092**	**74,676**			**74,676**	**11,15,768**	**11,30,000**
					02		**6,00,000**	**75,000**			**75,000**	**6,75,000**	**14,58,000**
						Total 2 :	**6,00,000**	**75,000**			**75,000**	**6,75,000**	**14,58,000**
					06		**34,760**					**34,760**	**57,000**
						Total 6 :	**34,760**					**34,760**	**57,000**
					07		**6,52,969**					**6,52,969**	**9,18,000**
						Total 7 :	**6,52,969**					**6,52,969**	**9,18,000**
					13			**40,470**			**40,470**	**40,470**	**60,000**
						Total 13 :		**40,470**			**40,470**	**40,470**	**60,000**
					24			**37,152**			**37,152**	**37,152**	**54,000**
						Total 24 :		**37,152**			**37,152**	**37,152**	**54,000**
						Total 50 Soreng District:	**23,28,821**	**2,27,298**			**2,27,298**	**25,56,119**	**36,77,000**
						Total 60 Establishment:	**23,28,821**	**2,27,298**			**2,27,298**	**25,56,119**	**36,77,000**
						Total 1 Direction and Administration:	**23,28,821**	**2,27,298**			**2,27,298**	**25,56,119**	**36,77,000**
						Total 1 Welfare of Scheduled Castes:	**23,28,821**	**2,27,298**			**2,27,298**	**25,56,119**	**36,77,000**
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	**64,69,87,153**	**31,53,66,219**	**-**	**-**	**31,53,66,219**	**33,16,20,934**	**73,73,17,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 21 Labour													
Parameter : 1 Voted													
2230	**01**	**001**	**60**	**00**	**01**		**3,81,21,670**	**63,28,095**			**63,28,095**	**4,44,49,765**	**4,65,32,000**
						Total 1 NULL:	**3,81,21,670**	**63,28,095**			**63,28,095**	**4,44,49,765**	**4,65,32,000**
					02		**1,39,33,392**	**25,24,108**			**25,24,108**	**1,64,57,500**	**2,53,10,000**
						Total 2 NULL:	**1,39,33,392**	**25,24,108**			**25,24,108**	**1,64,57,500**	**2,53,10,000**
					06		**11,93,681**	**61,631**			**61,631**	**12,55,312**	**23,27,000**
						Total 6 NULL:	**11,93,681**	**61,631**			**61,631**	**12,55,312**	**23,27,000**
					07		**2,05,73,426**	**3,07,100**			**3,07,100**	**2,08,80,526**	**3,80,48,000**
						Total 7 NULL:	**2,05,73,426**	**3,07,100**			**3,07,100**	**2,08,80,526**	**3,80,48,000**
					08		**36,723**					**36,723**	**1,000**
						Total 8 NULL:	**36,723**					**36,723**	**1,000**
					11		**66,943**	**1,02,951**			**1,02,951**	**1,69,894**	**8,99,000**
						Total 11 NULL:	**66,943**	**1,02,951**			**1,02,951**	**1,69,894**	**8,99,000**
					13		**87,042**	**29,060**			**29,060**	**1,16,102**	**14,97,000**
						Total 13 NULL:	**87,042**	**29,060**			**29,060**	**1,16,102**	**14,97,000**
					24		**5,96,834**	**1,17,302**			**1,17,302**	**7,14,136**	**1,000**
						Total 24 NULL:	**5,96,834**	**1,17,302**			**1,17,302**	**7,14,136**	**1,000**
					49			**60,000**			**60,000**	**60,000**	**10,00,000**
						Total 49 NULL:		**60,000**			**60,000**	**60,000**	**10,00,000**
						Total 0 NULL:	**7,46,09,711**	**95,30,247**			**95,30,247**	**8,41,39,958**	**11,56,15,000**
						Total 60 Establishment:	**7,46,09,711**	**95,30,247**			**95,30,247**	**8,41,39,958**	**11,56,15,000**
						Total 1 Direction and Administration:	**7,46,09,711**	**95,30,247**			**95,30,247**	**8,41,39,958**	**11,56,15,000**
						Total 1 Labour:	**7,46,09,711**	**95,30,247**			**95,30,247**	**8,41,39,958**	**11,56,15,000**
						Total 2230 Labour and Employment:	**12,59,50,587**	**1,74,80,447**			**1,74,80,447**	**14,34,31,034**	**18,87,81,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2230	03	101	63	00	49			2,14,446			2,14,446	2,14,446	15,00,000
						Total 49 NULL:		2,14,446			2,14,446	2,14,446	15,00,000
						Total 0 NULL:		2,14,446			2,14,446	2,14,446	15,00,000
						Total 63 Industrial Training Institute, Kewzing:		2,14,446			2,14,446	2,14,446	15,00,000
						Total 101 Industrial Training Institutes:		2,14,446			2,14,446	2,14,446	15,00,000
						Total 3 Training:		2,14,446			2,14,446	2,14,446	15,00,000
						Total 2230 Labour and Employment:	12,59,50,587	1,74,80,447			1,74,80,447	14,34,31,034	18,87,81,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 47 Skill Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2230	03	101	60	00	01		1,31,65,410	17,87,892			17,87,892	1,49,53,302	1,43,16,000
						Total 1 NULL:	1,31,65,410	17,87,892			17,87,892	1,49,53,302	1,43,16,000
					02		9,94,380					9,94,380	10,01,000
						Total 2 NULL:	9,94,380					9,94,380	10,01,000
					06		13,13,603					13,13,603	7,16,000
						Total 6 NULL:	13,13,603					13,13,603	7,16,000
					07		83,04,210	7,48,210			7,48,210	90,52,420	1,17,91,000
						Total 7 NULL:	83,04,210	7,48,210			7,48,210	90,52,420	1,17,91,000
					11		49,922					49,922	1,65,000
						Total 11 NULL:	49,922					49,922	1,65,000
					13		2,02,593	6,169			6,169	2,08,762	4,51,000
						Total 13 NULL:	2,02,593	6,169			6,169	2,08,762	4,51,000
					34		4,84,054	4,11,700			4,11,700	8,95,754	24,12,000
						Total 34 NULL:	4,84,054	4,11,700			4,11,700	8,95,754	24,12,000
						Total 0 NULL:	2,45,14,172	29,53,971			29,53,971	2,74,68,143	3,08,52,000
						Total 60 Industrial Training Institutes, Rangpo:	2,45,14,172	29,53,971			29,53,971	2,74,68,143	3,08,52,000
			61	00	01		54,30,584	8,79,300			8,79,300	63,09,884	66,89,000
						Total 1 NULL:	54,30,584	8,79,300			8,79,300	63,09,884	66,89,000
					02		19,17,284	9,725			9,725	19,27,009	19,34,000
						Total 2 NULL:	19,17,284	9,725			9,725	19,27,009	19,34,000
					06		33,513					33,513	3,27,000
						Total 6 NULL:	33,513					33,513	3,27,000
					07		36,08,034	4,13,484			4,13,484	40,21,518	55,56,000
						Total 7 NULL:	36,08,034	4,13,484			4,13,484	40,21,518	55,56,000
					11		39,485					39,485	1,10,000
						Total 11 NULL:	39,485					39,485	1,10,000
					13		76,095	46,316			46,316	1,22,411	3,85,000
						Total 13 NULL:	76,095	46,316			46,316	1,22,411	3,85,000
					34		1,32,456	30,000			30,000	1,62,456	6,48,000
						Total 34 NULL:	1,32,456	30,000			30,000	1,62,456	6,48,000
						Total 0 NULL:	1,12,37,451	13,78,825			13,78,825	1,26,16,276	1,56,49,000
						Total 61 Industrial Training Institutes, Namchi:	1,12,37,451	13,78,825			13,78,825	1,26,16,276	1,56,49,000
			62	00	01		41,73,548	10,08,800			10,08,800	51,82,348	56,24,000
						Total 1 NULL:	41,73,548	10,08,800			10,08,800	51,82,348	56,24,000
					02		20,27,552	2,71,721			2,71,721	22,99,273	23,03,000
						Total 2 NULL:	20,27,552	2,71,721			2,71,721	22,99,273	23,03,000
					06		23,663					23,663	2,69,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 47 Skill Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2230	03	101	62	00									
						Total 6 NULL:	23,663					23,663	2,69,000
					07		29,52,582	3,22,348			3,22,348	32,74,930	45,63,000
						Total 7 NULL:	29,52,582	3,22,348			3,22,348	32,74,930	45,63,000
					11		26,750					26,750	1,10,000
						Total 11 NULL:	26,750					26,750	1,10,000
					13		1,35,603	5,460			5,460	1,41,063	9,64,000
						Total 13 NULL:	1,35,603	5,460			5,460	1,41,063	9,64,000
					34		9,39,000	84,000			84,000	10,23,000	12,60,000
						Total 34 NULL:	9,39,000	84,000			84,000	10,23,000	12,60,000
						Total 0 NULL:	1,02,78,698	16,92,329			16,92,329	1,19,71,027	1,50,93,000
						Total 62 Industrial Training Institutes, Gyalshing:	1,02,78,698	16,92,329			16,92,329	1,19,71,027	1,50,93,000
			63	00	01		13,60,777	9,66,564			9,66,564	23,27,341	30,23,000
						Total 1 NULL:	13,60,777	9,66,564			9,66,564	23,27,341	30,23,000
					02		25,07,730	38,531			38,531	25,46,261	25,47,000
						Total 2 NULL:	25,07,730	38,531			38,531	25,46,261	25,47,000
					06		41,061					41,061	1,27,000
						Total 6 NULL:	41,061					41,061	1,27,000
					07		9,31,306	3,19,252			3,19,252	12,50,558	23,21,000
						Total 7 NULL:	9,31,306	3,19,252			3,19,252	12,50,558	23,21,000
					13		47,883	26,532			26,532	74,415	1,10,000
						Total 13 NULL:	47,883	26,532			26,532	74,415	1,10,000
					34		4,21,798	3,59,750			3,59,750	7,81,548	19,44,000
						Total 34 NULL:	4,21,798	3,59,750			3,59,750	7,81,548	19,44,000
						Total 0 NULL:	53,10,555	17,10,629			17,10,629	70,21,184	1,00,72,000
						Total 63 Industrial Training Institute, Kewzing:	53,10,555	17,10,629			17,10,629	70,21,184	1,00,72,000
						Total 101 Industrial Training Institutes:	5,13,40,876	77,35,754			77,35,754	5,90,76,630	7,16,66,000
						Total 3 Training:	5,13,40,876	77,35,754			77,35,754	5,90,76,630	7,16,66,000
						Total 2230 Labour and Employment:	12,59,50,587	1,74,80,447			1,74,80,447	14,34,31,034	18,87,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2235	60	104	10	00	49		5,00,000	1,63,716			1,63,716	6,63,716	99,00,000
						Total 49 NULL:	5,00,000	1,63,716			1,63,716	6,63,716	99,00,000
						Total 0 NULL:	5,00,000	1,63,716			1,63,716	6,63,716	99,00,000
						Total 10 Finance Department:	5,00,000	1,63,716			1,63,716	6,63,716	99,00,000
						Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:	5,00,000	1,63,716			1,63,716	6,63,716	99,00,000
						Total 60 Other Social Security and Welfare Programmes:	5,00,000	1,63,716			1,63,716	6,63,716	99,00,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000
Grant : 14 Home													
Parameter : 1 Voted													
2235	60	200	60	00	36		1,03,38,000	51,69,000			51,69,000	1,55,07,000	2,06,76,000
						Total 36 NULL:	1,03,38,000	51,69,000			51,69,000	1,55,07,000	2,06,76,000
						Total 0 NULL:	1,03,38,000	51,69,000			51,69,000	1,55,07,000	2,06,76,000
						Total 60 Sikkim Rajya Sainik Board:	1,03,38,000	51,69,000			51,69,000	1,55,07,000	2,06,76,000
			61	00	31		1,00,000					1,00,000	20,00,000
						Total 31 NULL:	1,00,000					1,00,000	20,00,000
						Total 0 NULL:	1,00,000					1,00,000	20,00,000
						Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:	1,00,000					1,00,000	20,00,000
						Total 200 Other Programmes:	1,04,38,000	51,69,000			51,69,000	1,56,07,000	2,26,76,000
						Total 60 Other Social Security and Welfare Programmes:	1,04,38,000	51,69,000			51,69,000	1,56,07,000	2,26,76,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2235	02	911	00	00	00		- 12,10,91,182				- 12,10,91,182		
						Total 0 NULL:	- 12,10,91,182				- 12,10,91,182		
						Total 0 NULL:	- 12,10,91,182				- 12,10,91,182		
						Total 0 NULL:	- 12,10,91,182				- 12,10,91,182		
						Total 911 Deduct Recoveries of Overpayments:	- 12,10,91,182				- 12,10,91,182		
						Total 2 Social Welfare:	- 12,10,91,182				- 12,10,91,182		
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2235	01	200	67	00	49		1,37,08,000					1,37,08,000	3,00,00,000
						Total 49 NULL:	1,37,08,000					1,37,08,000	3,00,00,000
						Total 0 NULL:	1,37,08,000					1,37,08,000	3,00,00,000
						Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):	1,37,08,000					1,37,08,000	3,00,00,000
						Total 200 Other Relief Measures:	1,37,08,000					1,37,08,000	3,00,00,000
						Total 1 Rehabilitation:	1,37,08,000					1,37,08,000	3,00,00,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01		2,45,98,617	36,14,392			36,14,392	2,82,13,009	2,89,17,000
						Total 1 :	2,45,98,617	36,14,392			36,14,392	2,82,13,009	2,89,17,000
					02		76,76,837	16,11,148			16,11,148	92,87,985	96,54,000
						Total 2 :	76,76,837	16,11,148			16,11,148	92,87,985	96,54,000
					06		3,26,110	2,500			2,500	3,28,610	14,46,000
						Total 6 :	3,26,110	2,500			2,500	3,28,610	14,46,000
					07		1,04,44,379	18,588			18,588	1,04,62,967	2,32,72,000
						Total 7 :	1,04,44,379	18,588			18,588	1,04,62,967	2,32,72,000
					11			13,200			13,200	13,200	2,50,000
						Total 11 :		13,200			13,200	13,200	2,50,000
					13		6,43,490	13,785			13,785	6,57,275	15,98,000
						Total 13 :	6,43,490	13,785			13,785	6,57,275	15,98,000
					24		1,83,360	1,33,500			1,33,500	3,16,860	1,000
						Total 24 :	1,83,360	1,33,500			1,33,500	3,16,860	1,000
					29		1,59,001	38,134			38,134	1,97,135	1,000
						Total 29 :	1,59,001	38,134			38,134	1,97,135	1,000
					49		2,93,147					2,93,147	35,00,000
						Total 49 :	2,93,147					2,93,147	35,00,000
						Total 60 Social Welfare Division:	4,43,24,941	54,45,247			54,45,247	4,97,70,188	6,86,39,000
	61	01					2,25,34,709	- 3,37,702		-	3,37,702	2,21,97,007	2,64,91,000
						Total 1 :	2,25,34,709	- 3,37,702		-	3,37,702	2,21,97,007	2,64,91,000
					02		3,07,20,678	1,82,07,216			1,82,07,216	4,89,27,894	5,67,40,000
						Total 2 :	3,07,20,678	1,82,07,216			1,82,07,216	4,89,27,894	5,67,40,000
					06		4,28,197	1,17,295			1,17,295	5,45,492	13,25,000
						Total 6 :	4,28,197	1,17,295			1,17,295	5,45,492	13,25,000
					07		94,91,862	45,16,664			45,16,664	1,40,08,526	2,22,47,000
						Total 7 :	94,91,862	45,16,664			45,16,664	1,40,08,526	2,22,47,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	001	40	61	11		35,260					35,260	4,13,000
						Total 11 :	35,260					35,260	4,13,000
					13		2,37,093	8,000			8,000	2,45,093	36,35,000
						Total 13 :	2,37,093	8,000			8,000	2,45,093	36,35,000
					24		3,44,030					3,44,030	1,000
						Total 24 :	3,44,030					3,44,030	1,000
					29		62,958	84,877			84,877	1,47,835	1,000
						Total 29 :	62,958	84,877			84,877	1,47,835	1,000
						Total 61 Women and Child Welfare Division:	6,38,54,787	2,25,96,350			2,25,96,350	8,64,51,137	11,08,53,000
						Total 40 Women and Child Development Department:	10,81,79,728	2,80,41,597			2,80,41,597	13,62,21,325	17,94,92,000
						Total 1 Direction and Administration:	10,81,79,728	2,80,41,597			2,80,41,597	13,62,21,325	17,94,92,000
		101	44	51	49		3,817	4,10,157			4,10,157	4,13,974	8,00,000
						Total 49 :	3,817	4,10,157			4,10,157	4,13,974	8,00,000
						Total 51 Special School for Hearing Impaired:	3,817	4,10,157			4,10,157	4,13,974	8,00,000
				52	49		3,63,21,000	51,76,500			51,76,500	4,14,97,500	6,00,00,000
						Total 49 :	3,63,21,000	51,76,500			51,76,500	4,14,97,500	6,00,00,000
						Total 52 Chief Minister State Disability Pension Scheme:	3,63,21,000	51,76,500			51,76,500	4,14,97,500	6,00,00,000
				53	49		1,40,000	80,000			80,000	2,20,000	42,34,000
						Total 49 :	1,40,000	80,000			80,000	2,20,000	42,34,000
						Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:	1,40,000	80,000			80,000	2,20,000	42,34,000
				55	49			95,000			95,000	95,000	5,00,000
						Total 49 :		95,000			95,000	95,000	5,00,000
						Total 55 Empowerment of Persons with Disabilities:		95,000			95,000	95,000	5,00,000
						Total 44 Head Office Establishment:	3,64,64,817	57,61,657			57,61,657	4,22,26,474	6,55,34,000
						Total 101 Welfare of handicapped:	3,64,64,817	57,61,657			57,61,657	4,22,26,474	6,55,34,000
102	60	45		01			- 6,33,926					- 6,33,926	10,99,000
						Total 1 :	- 6,33,926					- 6,33,926	10,99,000
					02		2,44,781	1,80,510			1,80,510	4,25,291	30,48,000
						Total 2 :	2,44,781	1,80,510			1,80,510	4,25,291	30,48,000
					07		6,29,570					6,29,570	8,68,000
						Total 7 :	6,29,570					6,29,570	8,68,000
						Total 45 Gangtok District:	2,40,425	1,80,510			1,80,510	4,20,935	50,15,000
				46	01		- 70,49,217					- 70,49,217	23,90,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	46									
						Total 1 :	- 70,49,217				-	70,49,217	23,90,000
					02		- 12,27,522				-	12,27,522	34,54,000
						Total 2 :	- 12,27,522				-	12,27,522	34,54,000
						Total 46 Gyalshing District:	- 82,76,739				-	82,76,739	58,44,000
				47	01		- 34,80,148				-	34,80,148	12,87,000
						Total 1 :	- 34,80,148				-	34,80,148	12,87,000
					02		- 13,54,902				-	13,54,902	36,57,000
						Total 2 :	- 13,54,902				-	13,54,902	36,57,000
						Total 47 Mangan District:	- 48,35,050				-	48,35,050	49,44,000
				48	01		- 63,11,180				-	63,11,180	23,08,000
						Total 1 :	- 63,11,180				-	63,11,180	23,08,000
					02		- 10,43,604				-	10,43,604	27,77,000
						Total 2 :	- 10,43,604				-	10,43,604	27,77,000
						Total 48 Namchi District:	- 73,54,784				-	73,54,784	50,85,000
				49	01		- 40,81,846				-	40,81,846	19,32,000
						Total 1 :	- 40,81,846				-	40,81,846	19,32,000
					02		- 13,41,574				-	13,41,574	31,36,000
						Total 2 :	- 13,41,574				-	13,41,574	31,36,000
						Total 49 Pakyong District:	- 54,23,420				-	54,23,420	50,68,000
				50	01		- 57,96,725				-	57,96,725	8,58,000
						Total 1 :	- 57,96,725				-	57,96,725	8,58,000
					02		- 17,11,823				-	17,11,823	47,46,000
						Total 2 :	- 17,11,823				-	17,11,823	47,46,000
						Total 50 Soreng District:	- 75,08,548				-	75,08,548	56,04,000
				55	01		- 37,18,674				-	37,18,674	24,97,000
						Total 1 :	- 37,18,674				-	37,18,674	24,97,000
					02		- 6,44,248				-	6,44,248	17,20,000
						Total 2 :	- 6,44,248				-	6,44,248	17,20,000
						Total 55 Rongli Sub-Division:	- 43,62,922				-	43,62,922	42,17,000
				56	01		- 22,93,930				-	22,93,930	11,64,000
						Total 1 :	- 22,93,930				-	22,93,930	11,64,000
					02		- 10,43,744				-	10,43,744	28,47,000
						Total 2 :	- 10,43,744				-	10,43,744	28,47,000
						Total 56 Chungthang Sub-Division:	- 33,37,674				-	33,37,674	40,11,000
				57	01		- 51,06,270				-	51,06,270	14,80,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	57									
						Total 1 :	- 51,06,270				-	51,06,270	14,80,000
					02		- 9,95,236				-	9,95,236	26,45,000
						Total 2 :	- 9,95,236				-	9,95,236	26,45,000
						Total 57 Ravongla Sub-Division:	- 61,01,506				-	61,01,506	41,25,000
				58	01		- 29,28,564				-	29,28,564	7,27,000
						Total 1 :	- 29,28,564				-	29,28,564	7,27,000
					02		- 5,47,334				-	5,47,334	14,79,000
						Total 2 :	- 5,47,334				-	5,47,334	14,79,000
						Total 58 Jorethang Sub-Division:	- 34,75,898				-	34,75,898	22,06,000
				59	01		- 40,03,483				-	40,03,483	20,53,000
						Total 1 :	- 40,03,483				-	40,03,483	20,53,000
					02		- 9,83,392				-	9,83,392	26,33,000
						Total 2 :	- 9,83,392				-	9,83,392	26,33,000
						Total 59 Singtam Sub-Division:	- 49,86,875				-	49,86,875	46,86,000
				65	01		- 37,02,295				-	37,02,295	13,37,000
						Total 1 :	- 37,02,295				-	37,02,295	13,37,000
					02		- 11,82,438				-	11,82,438	31,71,000
						Total 2 :	- 11,82,438				-	11,82,438	31,71,000
						Total 65 Gangtok Rural Project:	- 48,84,733				-	48,84,733	45,08,000
				66	01		- 26,26,814				-	26,26,814	10,99,000
						Total 1 :	- 26,26,814				-	26,26,814	10,99,000
					02		- 10,83,600				-	10,83,600	29,00,000
						Total 2 :	- 10,83,600				-	10,83,600	29,00,000
						Total 66 Dzongu Rural Project:	- 37,10,414				-	37,10,414	39,99,000
				67	01		4,02,740	- 1,51,776			- 1,51,776	2,50,964	16,36,000
						Total 1 :	4,02,740	- 1,51,776			- 1,51,776	2,50,964	16,36,000
					02		2,56,301	2,46,507			2,46,507	5,02,808	24,11,000
						Total 2 :	2,56,301	2,46,507			2,46,507	5,02,808	24,11,000
					07		7,89,828	3,40,594			3,40,594	11,30,422	13,04,000
						Total 7 :	7,89,828	3,40,594			3,40,594	11,30,422	13,04,000
					49		14,78,16,000					14,78,16,000	23,48,24,000
						Total 49 :	14,78,16,000					14,78,16,000	23,48,24,000
						Total 67 Project:	14,92,64,869	4,35,325			4,35,325	14,97,00,194	24,01,75,000
				70	49		19,65,000	68,59,500			68,59,500	88,24,500	18,17,88,000
						Total 49 :	19,65,000	68,59,500			68,59,500	88,24,500	18,17,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	70		Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	19,65,000	68,59,500			68,59,500	88,24,500	18,17,88,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	8,72,11,731	74,75,335			74,75,335	9,46,87,066	48,12,75,000
			61	72	81		1,85,000					1,85,000	4,00,000
						Total 81 :	1,85,000					1,85,000	4,00,000
						Total 72 National Creche scheme:	1,85,000					1,85,000	4,00,000
						Total 61 Mission Shakti-SAMARTHYA:	1,85,000					1,85,000	4,00,000
			65	61	31			4,00,000			4,00,000	4,00,000	4,00,000
						Total 31 :		4,00,000			4,00,000	4,00,000	4,00,000
					36		5,36,000	5,86,000			5,86,000	11,22,000	11,22,000
						Total 36 :	5,36,000	5,86,000			5,86,000	11,22,000	11,22,000
						Total 61 State Commission for Protection of Rights of Children:	5,36,000	9,86,000			9,86,000	15,22,000	15,22,000
						Total 65 Other Child Welfare Programme:	5,36,000	9,86,000			9,86,000	15,22,000	15,22,000
			66	63	49			18,49,700			18,49,700	18,49,700	2,50,00,000
						Total 49 :		18,49,700			18,49,700	18,49,700	2,50,00,000
						Total 63 Other ICDS Programme:		18,49,700			18,49,700	18,49,700	2,50,00,000
						Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):		18,49,700			18,49,700	18,49,700	2,50,00,000
			67	60	72		50,00,000					50,00,000	50,00,000
						Total 72 :	50,00,000					50,00,000	50,00,000
					73		99,36,000					99,36,000	1,98,72,000
						Total 73 :	99,36,000					99,36,000	1,98,72,000
						Total 60 Integrated Child Protection Scheme (ICPS):	1,49,36,000					1,49,36,000	2,48,72,000
						Total 67 Mission - VATSALYA:	1,49,36,000					1,49,36,000	2,48,72,000
						Total 102 Child Welfare:	10,28,68,731	1,03,11,035			1,03,11,035	11,31,79,766	53,30,69,000
103	60	00	67		67		11,80,000					11,80,000	10,00,000
						Total 67 NULL:	11,80,000					11,80,000	10,00,000
						Total 0 NULL:	11,80,000					11,80,000	10,00,000
						Total 60 Mission Shakti-SAMARTHYA:	11,80,000					11,80,000	10,00,000
			66	00	49		1,89,000					1,89,000	3,00,000
						Total 49 NULL:	1,89,000					1,89,000	3,00,000
						Total 0 NULL:	1,89,000					1,89,000	3,00,000
						Total 66 Protection of Women from Domestic Violence:	1,89,000					1,89,000	3,00,000
			67	00	49		32,00,00,000					32,00,00,000	64,00,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	103	67	00									
						Total 49 NULL:	32,00,00,000					32,00,00,000	64,00,00,000
						Total 0 NULL:	32,00,00,000					32,00,00,000	64,00,00,000
						Total 67 Mission VATSALYA:	32,00,00,000					32,00,00,000	64,00,00,000
			70	00	31		3,00,000					3,00,000	4,00,000
						Total 31 NULL:	3,00,000					3,00,000	4,00,000
					36		19,15,000	20,00,000			20,00,000	39,15,000	60,11,000
						Total 36 NULL:	19,15,000	20,00,000			20,00,000	39,15,000	60,11,000
						Total 0 NULL:	22,15,000	20,00,000			20,00,000	42,15,000	64,11,000
						Total 70 State Women Commission:	22,15,000	20,00,000			20,00,000	42,15,000	64,11,000
						Total 103 Women's Welfare:	32,35,84,000	20,00,000			20,00,000	32,55,84,000	64,77,11,000
						Total 2 Social Welfare:	57,10,97,276	4,61,14,289			4,61,14,289	61,72,11,565	1,42,58,06,000
	03	101	60	00	71		14,71,38,500	4,87,90,500			4,87,90,500	19,59,29,000	60,00,00,000
						Total 71 NULL:	14,71,38,500	4,87,90,500			4,87,90,500	19,59,29,000	60,00,00,000
					72		19,88,13,000					19,88,13,000	
						Total 72 NULL:	19,88,13,000					19,88,13,000	
						Total 0 NULL:	34,59,51,500	4,87,90,500			4,87,90,500	39,47,42,000	60,00,00,000
						Total 60 Pension Schemes:	34,59,51,500	4,87,90,500			4,87,90,500	39,47,42,000	60,00,00,000
						Total 101 National Old Age Pension Scheme:	34,59,51,500	4,87,90,500			4,87,90,500	39,47,42,000	60,00,00,000
		102	60	00	74		4,76,94,000	67,88,000			67,88,000	5,44,82,000	8,00,00,000
						Total 74 NULL:	4,76,94,000	67,88,000			67,88,000	5,44,82,000	8,00,00,000
					75		1,50,62,000	21,50,000			21,50,000	1,72,12,000	2,80,00,000
						Total 75 NULL:	1,50,62,000	21,50,000			21,50,000	1,72,12,000	2,80,00,000
						Total 0 NULL:	6,27,56,000	89,38,000			89,38,000	7,16,94,000	10,80,00,000
						Total 60 Pension Schemes:	6,27,56,000	89,38,000			89,38,000	7,16,94,000	10,80,00,000
						Total 102 National Family Benefit Scheme:	6,27,56,000	89,38,000			89,38,000	7,16,94,000	10,80,00,000
						Total 3 National Social Assistance Programme:	40,87,07,500	5,77,28,500			5,77,28,500	46,64,36,000	70,80,00,000
	60	102	60	62	49		1,49,60,000	21,30,000			21,30,000	1,70,90,000	2,90,00,000
						Total 49 :	1,49,60,000	21,30,000			21,30,000	1,70,90,000	2,90,00,000
						Total 62 Unmarried Women Pension Scheme:	1,49,60,000	21,30,000			21,30,000	1,70,90,000	2,90,00,000
						Total 60 Pension Schemes:	1,49,60,000	21,30,000			21,30,000	1,70,90,000	2,90,00,000
						Total 102 Pensions under Social Security Schemes:	1,49,60,000	21,30,000			21,30,000	1,70,90,000	2,90,00,000
						Total 60 Other Social Security and Welfare Programmes:	1,49,60,000	21,30,000			21,30,000	1,70,90,000	2,90,00,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		23,13,000	5,78,250			5,78,250	28,91,250	10,63,80,000
						Total 49 :	23,13,000	5,78,250			5,78,250	28,91,250	10,63,80,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	23,13,000	5,78,250			5,78,250	28,91,250	10,63,80,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	23,13,000	5,78,250			5,78,250	28,91,250	10,63,80,000
			67	60	71		4,44,03,000					4,44,03,000	11,00,00,000
						Total 71 :	4,44,03,000					4,44,03,000	11,00,00,000
						Total 60 Integrated Child Protection Scheme (ICPS):	4,44,03,000					4,44,03,000	11,00,00,000
				61	71			1,09,14,000			1,09,14,000	1,09,14,000	2,00,00,000
						Total 71 :		1,09,14,000			1,09,14,000	1,09,14,000	2,00,00,000
						Total 61 Child Helpling:		1,09,14,000			1,09,14,000	1,09,14,000	2,00,00,000
						Total 67 Mission - VATSALYA:	4,44,03,000	1,09,14,000			1,09,14,000	5,53,17,000	13,00,00,000
						Total 102 Child Welfare:	4,67,16,000	1,14,92,250			1,14,92,250	5,82,08,250	23,63,80,000
		103	60	00	61		41,40,000					41,40,000	1,01,40,000
						Total 61 NULL:	41,40,000					41,40,000	1,01,40,000
					63		1,06,18,000					1,06,18,000	1,94,40,000
						Total 63 NULL:	1,06,18,000					1,06,18,000	1,94,40,000
						Total 0 NULL:	1,47,58,000					1,47,58,000	2,95,80,000
						Total 60 Mission Shakti-SAMARTHYA:	1,47,58,000					1,47,58,000	2,95,80,000
			61	00	61		1,14,28,800					1,14,28,800	3,77,14,000
						Total 61 NULL:	1,14,28,800					1,14,28,800	3,77,14,000
						Total 0 NULL:	1,14,28,800					1,14,28,800	3,77,14,000
						Total 61 Mission Shakti-SAMBAL:	1,14,28,800					1,14,28,800	3,77,14,000
						Total 103 Women's Welfare:	2,61,86,800					2,61,86,800	6,72,94,000
						Total 2 Social Welfare:	7,29,02,800	1,14,92,250			1,14,92,250	8,43,95,050	30,36,74,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	**02**	**102**	**60**	**59**	**01**		**14,30,819**					**14,30,819**	**20,53,000**
						Total 1 :	**14,30,819**					**14,30,819**	**20,53,000**
					02		**11,89,520**	**2,06,560**			**2,06,560**	**13,96,080**	**26,33,000**
						Total 2 :	**11,89,520**	**2,06,560**			**2,06,560**	**13,96,080**	**26,33,000**
					07		**12,87,988**					**12,87,988**	**16,76,000**
						Total 7 :	**12,87,988**					**12,87,988**	**16,76,000**
						Total 59 Singtam Sub-Division:	**39,08,327**	**2,06,560**			**2,06,560**	**41,14,887**	**63,62,000**
				65	**01**		**34,59,805**					**34,59,805**	**13,37,000**
						Total 1 :	**34,59,805**					**34,59,805**	**13,37,000**
					02		**14,48,092**	**2,49,980**			**2,49,980**	**16,98,072**	**31,71,000**
						Total 2 :	**14,48,092**	**2,49,980**			**2,49,980**	**16,98,072**	**31,71,000**
					06		**42,908**					**42,908**	**67,000**
						Total 6 :	**42,908**					**42,908**	**67,000**
					07		**10,49,792**					**10,49,792**	**10,68,000**
						Total 7 :	**10,49,792**					**10,49,792**	**10,68,000**
						Total 65 Gangtok Rural Project:	**60,00,597**	**2,49,980**			**2,49,980**	**62,50,577**	**56,43,000**
				70	**49**		**47,01,108**	**18,42,520**			**18,42,520**	**65,43,628**	**18,17,88,000**
						Total 49 :	**47,01,108**	**18,42,520**			**18,42,520**	**65,43,628**	**18,17,88,000**
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	**47,01,108**	**18,42,520**			**18,42,520**	**65,43,628**	**18,17,88,000**
						Total 60 Saksam Anganwadi and POSHAN 2.0:	**1,46,10,032**	**22,99,060**			**22,99,060**	**1,69,09,092**	**19,37,93,000**
						Total 102 Child Welfare:	**1,46,10,032**	**22,99,060**			**22,99,060**	**1,69,09,092**	**19,37,93,000**
						Total 2 Social Welfare:	**1,46,10,032**	**22,99,060**			**22,99,060**	**1,69,09,092**	**19,37,93,000**
						Total 2235 Social Security and Welfare:	**1,12,15,43,409**	**16,52,09,728**			**16,52,09,728**	**1,28,67,53,137**	**4,34,92,93,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		55,84,376	11,11,500			11,11,500	66,95,876	10,63,80,000
						Total 49 :	**55,84,376**	**11,11,500**			**11,11,500**	**66,95,876**	**10,63,80,000**
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	**55,84,376**	**11,11,500**			**11,11,500**	**66,95,876**	**10,63,80,000**
						Total 60 Saksam Anganwadi and POSHAN 2.0:	**55,84,376**	**11,11,500**			**11,11,500**	**66,95,876**	**10,63,80,000**
						Total 102 Child Welfare:	**55,84,376**	**11,11,500**			**11,11,500**	**66,95,876**	**10,63,80,000**
						Total 2 Social Welfare:	**55,84,376**	**11,11,500**			**11,11,500**	**66,95,876**	**10,63,80,000**
						Total 2235 Social Security and Welfare:	**1,12,15,43,409**	**16,52,09,728**			**16,52,09,728**	**1,28,67,53,137**	**4,34,92,93,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	46	01		62,34,775					62,34,775	23,90,000
						Total 1 :	62,34,775					62,34,775	23,90,000
					02		14,20,824	3,17,210			3,17,210	17,38,034	34,54,000
						Total 2 :	14,20,824	3,17,210			3,17,210	17,38,034	34,54,000
					06		90,998	20,248			20,248	1,11,246	1,19,000
						Total 6 :	90,998	20,248			20,248	1,11,246	1,19,000
					07		14,36,326					14,36,326	19,06,000
						Total 7 :	14,36,326					14,36,326	19,06,000
						Total 46 Gyalshing District:	91,82,923	3,37,458			3,37,458	95,20,381	78,69,000
				70	49		41,52,838	19,78,250			19,78,250	61,31,088	18,17,88,000
						Total 49 :	41,52,838	19,78,250			19,78,250	61,31,088	18,17,88,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	41,52,838	19,78,250			19,78,250	61,31,088	18,17,88,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	1,33,35,761	23,15,708			23,15,708	1,56,51,469	18,96,57,000
						Total 102 Child Welfare:	1,33,35,761	23,15,708			23,15,708	1,56,51,469	18,96,57,000
						Total 2 Social Welfare:	1,33,35,761	23,15,708			23,15,708	1,56,51,469	18,96,57,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		31,97,625	10,59,844			10,59,844	42,57,469	10,63,80,000
						Total 49 :	31,97,625	10,59,844			10,59,844	42,57,469	10,63,80,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	31,97,625	10,59,844			10,59,844	42,57,469	10,63,80,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	31,97,625	10,59,844			10,59,844	42,57,469	10,63,80,000
						Total 102 Child Welfare:	31,97,625	10,59,844			10,59,844	42,57,469	10,63,80,000
						Total 2 Social Welfare:	31,97,625	10,59,844			10,59,844	42,57,469	10,63,80,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	47	01		31,46,550					31,46,550	12,87,000
						Total 1 :	31,46,550					31,46,550	12,87,000
					02		17,14,806	2,23,792			2,23,792	19,38,598	36,57,000
						Total 2 :	17,14,806	2,23,792			2,23,792	19,38,598	36,57,000
					06		59,086					59,086	64,000
						Total 6 :	59,086					59,086	64,000
					07		9,95,777					9,95,777	10,23,000
						Total 7 :	9,95,777					9,95,777	10,23,000
						Total 47 Mangan District:	59,16,219	2,23,792			2,23,792	61,40,011	60,31,000
				56	01		20,64,450					20,64,450	11,64,000
						Total 1 :	20,64,450					20,64,450	11,64,000
					02		13,11,616	2,20,122			2,20,122	15,31,738	28,47,000
						Total 2 :	13,11,616	2,20,122			2,20,122	15,31,738	28,47,000
					07		7,52,499					7,52,499	9,25,000
						Total 7 :	7,52,499					7,52,499	9,25,000
						Total 56 Chungthang Sub-Division:	41,28,565	2,20,122			2,20,122	43,48,687	49,36,000
				66	01		23,41,250					23,41,250	10,99,000
						Total 1 :	23,41,250					23,41,250	10,99,000
					02		14,60,630	2,23,832			2,23,832	16,84,462	29,00,000
						Total 2 :	14,60,630	2,23,832			2,23,832	16,84,462	29,00,000
					06		2,500					2,500	55,000
						Total 6 :	2,500					2,500	55,000
					07		8,41,311					8,41,311	8,68,000
						Total 7 :	8,41,311					8,41,311	8,68,000
						Total 66 Dzongu Rural Project:	46,45,691	2,23,832			2,23,832	48,69,523	49,22,000
				70	49		57,90,892	1,52,34,250			1,52,34,250	2,10,25,142	18,17,88,000
						Total 49 :	57,90,892	1,52,34,250			1,52,34,250	2,10,25,142	18,17,88,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	57,90,892	1,52,34,250			1,52,34,250	2,10,25,142	18,17,88,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	2,04,81,367	1,59,01,996			1,59,01,996	3,63,83,363	19,76,77,000
						Total 102 Child Welfare:	2,04,81,367	1,59,01,996			1,59,01,996	3,63,83,363	19,76,77,000
						Total 2 Social Welfare:	2,04,81,367	1,59,01,996			1,59,01,996	3,63,83,363	19,76,77,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		49,20,750	12,21,750			12,21,750	61,42,500	10,63,80,000
						Total 49 :	49,20,750	12,21,750			12,21,750	61,42,500	10,63,80,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	49,20,750	12,21,750			12,21,750	61,42,500	10,63,80,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	49,20,750	12,21,750			12,21,750	61,42,500	10,63,80,000
						Total 102 Child Welfare:	49,20,750	12,21,750			12,21,750	61,42,500	10,63,80,000
						Total 2 Social Welfare:	49,20,750	12,21,750			12,21,750	61,42,500	10,63,80,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	**02**	**001**	**40**	**48**	**01**		**90,37,551**	**13,01,068**			**13,01,068**	**1,03,38,619**	**1,07,03,000**
						Total 1 :	**90,37,551**	**13,01,068**			**13,01,068**	**1,03,38,619**	**1,07,03,000**
					02		**6,36,401**	**78,320**			**78,320**	**7,14,721**	**9,82,000**
						Total 2 :	**6,36,401**	**78,320**			**78,320**	**7,14,721**	**9,82,000**
					06		**3,36,553**	**49,930**			**49,930**	**3,86,483**	**5,35,000**
						Total 6 :	**3,36,553**	**49,930**			**49,930**	**3,86,483**	**5,35,000**
					07		**50,39,876**	**4,000**			**4,000**	**50,43,876**	**89,04,000**
						Total 7 :	**50,39,876**	**4,000**			**4,000**	**50,43,876**	**89,04,000**
					11		**34,700**					**34,700**	**50,000**
						Total 11 :	**34,700**					**34,700**	**50,000**
					13		**44,269**	**9,440**			**9,440**	**53,709**	**1,31,000**
						Total 13 :	**44,269**	**9,440**			**9,440**	**53,709**	**1,31,000**
						Total 48 Namchi District:	**1,51,29,350**	**14,42,758**			**14,42,758**	**1,65,72,108**	**2,13,05,000**
						Total 40 Women and Child Development Department:	**1,51,29,350**	**14,42,758**			**14,42,758**	**1,65,72,108**	**2,13,05,000**
						Total 1 Direction and Administration:	**1,51,29,350**	**14,42,758**			**14,42,758**	**1,65,72,108**	**2,13,05,000**
		102	**60**	**48**	**01**		**57,29,950**					**57,29,950**	**23,08,000**
						Total 1 :	**57,29,950**					**57,29,950**	**23,08,000**
					02		**13,76,404**	**3,43,716**		**3,43,716**		**17,20,120**	**27,77,000**
						Total 2 :	**13,76,404**	**3,43,716**		**3,43,716**		**17,20,120**	**27,77,000**
					07		**11,30,026**					**11,30,026**	**18,53,000**
						Total 7 :	**11,30,026**					**11,30,026**	**18,53,000**
						Total 48 Namchi District:	**82,36,380**	**3,43,716**		**3,43,716**		**85,80,096**	**69,38,000**
					57	**01**	**46,36,650**					**46,36,650**	**14,80,000**
						Total 1 :	**46,36,650**					**46,36,650**	**14,80,000**
					02		**12,68,240**	**2,13,336**		**2,13,336**		**14,81,576**	**26,45,000**
						Total 2 :	**12,68,240**	**2,13,336**		**2,13,336**		**14,81,576**	**26,45,000**
					07		**10,20,110**					**10,20,110**	**11,87,000**
						Total 7 :	**10,20,110**					**10,20,110**	**11,87,000**
						Total 57 Ravongla Sub-Division:	**69,25,000**	**2,13,336**		**2,13,336**		**71,38,336**	**53,12,000**
					58	**01**	**27,01,800**					**27,01,800**	**7,27,000**
						Total 1 :	**27,01,800**					**27,01,800**	**7,27,000**
					02		**6,52,040**	**1,15,750**		**1,15,750**		**7,67,790**	**14,79,000**
						Total 2 :	**6,52,040**	**1,15,750**		**1,15,750**		**7,67,790**	**14,79,000**
					07		**5,72,724**					**5,72,724**	**5,86,000**
						Total 7 :	**5,72,724**					**5,72,724**	**5,86,000**
						Total 58 Jorethang Sub-Division:	**39,26,564**	**1,15,750**		**1,15,750**		**40,42,314**	**27,92,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	70	49		76,69,700	60,48,940			60,48,940	1,37,18,640	18,17,88,000
						Total 49 :	76,69,700	60,48,940			60,48,940	1,37,18,640	18,17,88,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	76,69,700	60,48,940			60,48,940	1,37,18,640	18,17,88,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	2,67,57,644	67,21,742			67,21,742	3,34,79,386	19,68,30,000
						Total 102 Child Welfare:	2,67,57,644	67,21,742			67,21,742	3,34,79,386	19,68,30,000
						Total 2 Social Welfare:	4,18,86,994	81,64,500			81,64,500	5,00,51,494	21,81,35,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		65,74,500	22,00,500			22,00,500	87,75,000	10,63,80,000
						Total 49 :	65,74,500	22,00,500			22,00,500	87,75,000	10,63,80,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	65,74,500	22,00,500			22,00,500	87,75,000	10,63,80,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	65,74,500	22,00,500			22,00,500	87,75,000	10,63,80,000
						Total 102 Child Welfare:	65,74,500	22,00,500			22,00,500	87,75,000	10,63,80,000
						Total 2 Social Welfare:	65,74,500	22,00,500			22,00,500	87,75,000	10,63,80,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	49	01		40,81,846					40,81,846	19,32,000
						Total 1 :	40,81,846					40,81,846	19,32,000
					02		22,60,773	3,05,762			3,05,762	25,66,535	31,36,000
						Total 2 :	22,60,773	3,05,762			3,05,762	25,66,535	31,36,000
					07		2,59,300					2,59,300	15,38,000
						Total 7 :	2,59,300					2,59,300	15,38,000
						Total 49 Pakyong District:	66,01,919	3,05,762			3,05,762	69,07,681	66,06,000
				55	01		37,16,350					37,16,350	24,97,000
						Total 1 :	37,16,350					37,16,350	24,97,000
					02		10,92,504	1,35,120			1,35,120	12,27,624	17,20,000
						Total 2 :	10,92,504	1,35,120			1,35,120	12,27,624	17,20,000
					07		4,63,445					4,63,445	19,88,000
						Total 7 :	4,63,445					4,63,445	19,88,000
						Total 55 Rongli Sub-Division:	52,72,299	1,35,120			1,35,120	54,07,419	62,05,000
				70	49		72,50,680	16,88,170			16,88,170	89,38,850	18,17,88,000
						Total 49 :	72,50,680	16,88,170			16,88,170	89,38,850	18,17,88,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	72,50,680	16,88,170			16,88,170	89,38,850	18,17,88,000
			60			Total 60 Saksam Anganwadi and POSHAN 2.0:	1,91,24,898	21,29,052			21,29,052	2,12,53,950	19,45,99,000
		102				Total 102 Child Welfare:	1,91,24,898	21,29,052			21,29,052	2,12,53,950	19,45,99,000
	02					Total 2 Social Welfare:	1,91,24,898	21,29,052			21,29,052	2,12,53,950	19,45,99,000
2235						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		48,08,308	27,86,220			27,86,220	75,94,528	10,63,80,000
						Total 49 :	48,08,308	27,86,220			27,86,220	75,94,528	10,63,80,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	48,08,308	27,86,220			27,86,220	75,94,528	10,63,80,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	48,08,308	27,86,220			27,86,220	75,94,528	10,63,80,000
						Total 102 Child Welfare:	48,08,308	27,86,220			27,86,220	75,94,528	10,63,80,000
						Total 2 Social Welfare:	48,08,308	27,86,220			27,86,220	75,94,528	10,63,80,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	50	01		55,14,238					55,14,238	8,58,000
						Total 1 :	55,14,238					55,14,238	8,58,000
					02		29,47,516	3,70,920			3,70,920	33,18,436	47,46,000
						Total 2 :	29,47,516	3,70,920			3,70,920	33,18,436	47,46,000
					07		5,00,474					5,00,474	7,04,000
						Total 7 :	5,00,474					5,00,474	7,04,000
						Total 50 Soreng District:	89,62,228	3,70,920			3,70,920	93,33,148	63,08,000
				70	49		38,08,820	18,42,440			18,42,440	56,51,260	18,17,88,000
						Total 49 :	38,08,820	18,42,440			18,42,440	56,51,260	18,17,88,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	38,08,820	18,42,440			18,42,440	56,51,260	18,17,88,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	1,27,71,048	22,13,360			22,13,360	1,49,84,408	18,80,96,000
						Total 102 Child Welfare:	1,27,71,048	22,13,360			22,13,360	1,49,84,408	18,80,96,000
						Total 2 Social Welfare:	1,27,71,048	22,13,360			22,13,360	1,49,84,408	18,80,96,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		30,25,356	10,08,483			10,08,483	40,33,839	10,63,80,000
						Total 49 :	30,25,356	10,08,483			10,08,483	40,33,839	10,63,80,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	30,25,356	10,08,483			10,08,483	40,33,839	10,63,80,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	30,25,356	10,08,483			10,08,483	40,33,839	10,63,80,000
						Total 102 Child Welfare:	30,25,356	10,08,483			10,08,483	40,33,839	10,63,80,000
						Total 2 Social Welfare:	30,25,356	10,08,483			10,08,483	40,33,839	10,63,80,000
						Total 2235 Social Security and Welfare:	1,12,15,43,409	16,52,09,728			16,52,09,728	1,28,67,53,137	4,34,92,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 48 Women And Child Development															
Parameter : 1 Voted															
2236	02	101	00	00	72		1,46,80,972							1,46,80,972	1,50,00,000
						Total 72 NULL:	1,46,80,972							1,46,80,972	1,50,00,000
						Total 0 NULL:	1,46,80,972							1,46,80,972	1,50,00,000
						Total 0 NULL:	1,46,80,972							1,46,80,972	1,50,00,000
						Total 101 Special Nutrition programmes:	1,46,80,972							1,46,80,972	1,50,00,000
						Total 2 Distribution of nutritious food and beverages:	1,46,80,972							1,46,80,972	1,50,00,000
	80	001	44	00	01		58,77,000	-	58,77,000			-	58,77,000		
						Total 1 NULL:	58,77,000	-	58,77,000			-	58,77,000		
					02		37,57,686		4,10,375				4,10,375	41,68,061	6,63,38,000
						Total 2 NULL:	37,57,686		4,10,375				4,10,375	41,68,061	6,63,38,000
					11		10,980							10,980	1,34,000
						Total 11 NULL:	10,980							10,980	1,34,000
					13		2,51,956		3,000				3,000	2,54,956	12,11,000
						Total 13 NULL:	2,51,956		3,000				3,000	2,54,956	12,11,000
						Total 0 NULL:	98,97,622	-	54,63,625			-	54,63,625	44,33,997	6,76,83,000
						Total 44 Head Office Establishment:	98,97,622	-	54,63,625			-	54,63,625	44,33,997	6,76,83,000
			61	00	36		84,79,000							84,79,000	1,21,58,000
						Total 36 NULL:	84,79,000							84,79,000	1,21,58,000
						Total 0 NULL:	84,79,000							84,79,000	1,21,58,000
						Total 61 Extruder Food Processing Plant:	84,79,000							84,79,000	1,21,58,000
						Total 1 Direction and Administration:	1,83,76,622	-	54,63,625			-	54,63,625	1,29,12,997	7,98,41,000
						Total 80 General:	1,83,76,622	-	54,63,625			-	54,63,625	1,29,12,997	7,98,41,000
						Total 2236 Nutrition:	15,69,02,140		35,61,312				35,61,312	16,04,63,452	55,13,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2236	**02**	**101**	**00**	**00**	**73**		**1,66,47,000**			**1,66,47,000**	**1,66,47,000**	**5,84,85,000**
					Total 73 NULL:		**1,66,47,000**			**1,66,47,000**	**1,66,47,000**	**5,84,85,000**
					Total 0 NULL:		**1,66,47,000**			**1,66,47,000**	**1,66,47,000**	**5,84,85,000**
					Total 0 NULL:		**1,66,47,000**			**1,66,47,000**	**1,66,47,000**	**5,84,85,000**
					Total 101 Special Nutrition programmes:		**1,66,47,000**			**1,66,47,000**	**1,66,47,000**	**5,84,85,000**
					Total 2 Distribution of nutritious food and beverages:		**1,66,47,000**			**1,66,47,000**	**1,66,47,000**	**5,84,85,000**
					Total 2236 Nutrition:	**15,69,02,140**	**35,61,312**			**35,61,312**	**16,04,63,452**	**55,13,54,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	01		1,15,45,000					1,15,45,000	
						Total 1 NULL:	1,15,45,000					1,15,45,000	
					02		50,75,600	6,34,450			6,34,450	57,10,050	6,63,38,000
						Total 2 NULL:	50,75,600	6,34,450			6,34,450	57,10,050	6,63,38,000
						Total 0 NULL:	1,66,20,600	6,34,450			6,34,450	1,72,55,050	6,63,38,000
						Total 44 Head Office Establishment:	1,66,20,600	6,34,450			6,34,450	1,72,55,050	6,63,38,000
						Total 1 Direction and Administration:	1,66,20,600	6,34,450			6,34,450	1,72,55,050	6,63,38,000
						Total 80 General:	1,66,20,600	6,34,450			6,34,450	1,72,55,050	6,63,38,000
						Total 2236 Nutrition:	15,69,02,140	35,61,312			35,61,312	16,04,63,452	55,13,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	01		1,09,44,000					1,09,44,000	
						Total 1 NULL:	1,09,44,000					1,09,44,000	
					02		52,55,600	6,56,950			6,56,950	59,12,550	6,63,38,000
						Total 2 NULL:	52,55,600	6,56,950			6,56,950	59,12,550	6,63,38,000
						Total 0 NULL:	1,61,99,600	6,56,950			6,56,950	1,68,56,550	6,63,38,000
						Total 44 Head Office Establishment:	1,61,99,600	6,56,950			6,56,950	1,68,56,550	6,63,38,000
						Total 1 Direction and Administration:	1,61,99,600	6,56,950			6,56,950	1,68,56,550	6,63,38,000
						Total 80 General:	1,61,99,600	6,56,950			6,56,950	1,68,56,550	6,63,38,000
						Total 2236 Nutrition:	15,69,02,140	35,61,312			35,61,312	16,04,63,452	55,13,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 48 Women And Child Development														
Parameter : 1 Voted														
2236	**80**	**001**	**44**	**00**	**01**		**1,27,36,000**	**-**	**1,27,36,000**			**- 1,27,36,000**		
						Total 1 NULL:	**1,27,36,000**	**-**	**1,27,36,000**			**- 1,27,36,000**		
					02		**46,93,646**		**5,89,137**			**5,89,137**	**52,82,783**	**6,63,38,000**
						Total 2 NULL:	**46,93,646**		**5,89,137**			**5,89,137**	**52,82,783**	**6,63,38,000**
						Total 0 NULL:	**1,74,29,646**	**-**	**1,21,46,863**			**- 1,21,46,863**	**52,82,783**	**6,63,38,000**
						Total 44 Head Office Establishment:	**1,74,29,646**	**-**	**1,21,46,863**			**- 1,21,46,863**	**52,82,783**	**6,63,38,000**
						Total 1 Direction and Administration:	**1,74,29,646**	**-**	**1,21,46,863**			**- 1,21,46,863**	**52,82,783**	**6,63,38,000**
						Total 80 General:	**1,74,29,646**	**-**	**1,21,46,863**			**- 1,21,46,863**	**52,82,783**	**6,63,38,000**
						Total 2236 Nutrition:	**15,69,02,140**		**35,61,312**			**35,61,312**	**16,04,63,452**	**55,13,54,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	01		2,29,09,000					2,29,09,000	
						Total 1 NULL:	2,29,09,000					2,29,09,000	
					02		1,37,11,400	17,13,925			17,13,925	1,54,25,325	6,63,38,000
						Total 2 NULL:	1,37,11,400	17,13,925			17,13,925	1,54,25,325	6,63,38,000
						Total 0 NULL:	3,66,20,400	17,13,925			17,13,925	3,83,34,325	6,63,38,000
						Total 44 Head Office Establishment:	3,66,20,400	17,13,925			17,13,925	3,83,34,325	6,63,38,000
						Total 1 Direction and Administration:	3,66,20,400	17,13,925			17,13,925	3,83,34,325	6,63,38,000
						Total 80 General:	3,66,20,400	17,13,925			17,13,925	3,83,34,325	6,63,38,000
						Total 2236 Nutrition:	15,69,02,140	35,61,312			35,61,312	16,04,63,452	55,13,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	01		1,44,20,000					1,44,20,000	
						Total 1 NULL:	1,44,20,000					1,44,20,000	
					02		46,80,800	5,85,100			5,85,100	52,65,900	6,63,38,000
						Total 2 NULL:	46,80,800	5,85,100			5,85,100	52,65,900	6,63,38,000
						Total 0 NULL:	1,91,00,800	5,85,100			5,85,100	1,96,85,900	6,63,38,000
						Total 44 Head Office Establishment:	1,91,00,800	5,85,100			5,85,100	1,96,85,900	6,63,38,000
						Total 1 Direction and Administration:	1,91,00,800	5,85,100			5,85,100	1,96,85,900	6,63,38,000
						Total 80 General:	1,91,00,800	5,85,100			5,85,100	1,96,85,900	6,63,38,000
						Total 2236 Nutrition:	15,69,02,140	35,61,312			35,61,312	16,04,63,452	55,13,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	01		1,03,98,500					1,03,98,500	
						Total 1 NULL:	1,03,98,500					1,03,98,500	
					02		74,75,000	9,34,375			9,34,375	84,09,375	6,63,38,000
						Total 2 NULL:	74,75,000	9,34,375			9,34,375	84,09,375	6,63,38,000
						Total 0 NULL:	1,78,73,500	9,34,375			9,34,375	1,88,07,875	6,63,38,000
						Total 44 Head Office Establishment:	1,78,73,500	9,34,375			9,34,375	1,88,07,875	6,63,38,000
						Total 1 Direction and Administration:	1,78,73,500	9,34,375			9,34,375	1,88,07,875	6,63,38,000
						Total 80 General:	1,78,73,500	9,34,375			9,34,375	1,88,07,875	6,63,38,000
						Total 2236 Nutrition:	15,69,02,140	35,61,312			35,61,312	16,04,63,452	55,13,54,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	**05**	**101**	**00**	**00**	**73**		**5,77,00,000**					**5,77,00,000**	**5,80,00,000**
						Total 73 NULL:	**5,77,00,000**					**5,77,00,000**	**5,80,00,000**
						Total 0 NULL:	**5,77,00,000**					**5,77,00,000**	**5,80,00,000**
						Total 0 NULL:	**5,77,00,000**					**5,77,00,000**	**5,80,00,000**
						Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:	**5,77,00,000**					**5,77,00,000**	**5,80,00,000**
						Total 5 State Disaster Response Fund (Calamity Relief Fund):	**5,77,00,000**					**5,77,00,000**	**5,80,00,000**
	80	**001**	**60**	**00**	**01**		**76,71,190**	**7,86,926**			**7,86,926**	**84,58,116**	**1,03,80,000**
						Total 1 NULL:	**76,71,190**	**7,86,926**			**7,86,926**	**84,58,116**	**1,03,80,000**
					02		**11,10,496**	**1,36,790**			**1,36,790**	**12,47,286**	**17,13,000**
						Total 2 NULL:	**11,10,496**	**1,36,790**			**1,36,790**	**12,47,286**	**17,13,000**
					06		**1,04,981**	**4,148**			**4,148**	**1,09,129**	**5,19,000**
						Total 6 NULL:	**1,04,981**	**4,148**			**4,148**	**1,09,129**	**5,19,000**
					07		**50,64,748**	**5,82,140**			**5,82,140**	**56,46,888**	**86,68,000**
						Total 7 NULL:	**50,64,748**	**5,82,140**			**5,82,140**	**56,46,888**	**86,68,000**
					11		**2,65,403**					**2,65,403**	**8,00,000**
						Total 11 NULL:	**2,65,403**					**2,65,403**	**8,00,000**
						Total 0 NULL:	**1,42,16,818**	**15,10,004**			**15,10,004**	**1,57,26,822**	**2,20,80,000**
						Total 60 Establishment:	**1,42,16,818**	**15,10,004**			**15,10,004**	**1,57,26,822**	**2,20,80,000**
						Total 1 Direction and Administration:	**1,42,16,818**	**15,10,004**			**15,10,004**	**1,57,26,822**	**2,20,80,000**
						Total 80 General:	**1,42,16,818**	**15,10,004**			**15,10,004**	**1,57,26,822**	**2,20,80,000**
						Total 2245 Relief on Account of Natural Calamities:	**2,84,22,33,718**	**20,56,004**			**20,56,004**	**2,84,42,89,722**	**5,32,55,34,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 5 Centrally Sponsored Scheme													
2245	**05**	**101**	**00**	**00**	**71**		**2,77,03,17,000**					**2,77,03,17,000**	**2,77,03,17,000**
						Total 71 NULL:	**2,77,03,17,000**					**2,77,03,17,000**	**2,77,03,17,000**
						Total 0 NULL:	**2,77,03,17,000**					**2,77,03,17,000**	**2,77,03,17,000**
						Total 0 NULL:	**2,77,03,17,000**					**2,77,03,17,000**	**2,77,03,17,000**
						Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:	**2,77,03,17,000**					**2,77,03,17,000**	**2,77,03,17,000**
						Total 5 State Disaster Response Fund (Calamity Relief Fund):	**2,77,03,17,000**					**2,77,03,17,000**	**2,77,03,17,000**
						Total 2245 Relief on Account of Natural Calamities:	**2,84,22,33,718**	**20,56,004**			**20,56,004**	**2,84,42,89,722**	**5,32,55,34,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	65	00	49		-	100				- 100	2,05,45,00,000
						Total 49 NULL:	-	100				- 100	2,05,45,00,000
						Total 0 NULL:	-	100				- 100	2,05,45,00,000
						Total 65 Work under Flood/Landslide (NDRF):	-	100				- 100	2,05,45,00,000
						Total 800 Other Expenditure:	-	100				- 100	2,05,45,00,000
						Total 2 Floods, Cyclones etc:	-	100				- 100	2,05,45,00,000
						Total 2245 Relief on Account of Natural Calamities:	2,84,22,33,718	20,56,004			20,56,004	2,84,42,89,722	5,32,55,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	**02**	**800**	**64**	**00**	**49**			**5,46,000**			**5,46,000**	**5,46,000**	**42,06,37,000**
						Total 49 NULL:		**5,46,000**			**5,46,000**	**5,46,000**	**42,06,37,000**
						Total 0 NULL:		**5,46,000**			**5,46,000**	**5,46,000**	**42,06,37,000**
						Total 64 Other Works:		**5,46,000**			**5,46,000**	**5,46,000**	**42,06,37,000**
						Total 800 Other Expenditure:		**5,46,000**			**5,46,000**	**5,46,000**	**42,06,37,000**
						Total 2 Floods, Cyclones etc:		**5,46,000**			**5,46,000**	**5,46,000**	**42,06,37,000**
						Total 2245 Relief on Account of Natural Calamities:	**2,84,22,33,718**	**20,56,004**			**20,56,004**	**2,84,42,89,722**	**5,32,55,34,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 6 Ecclesiastical
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2250	00	103	00	44	01		1,20,16,668	- 14,19,418			- 14,19,418	1,05,97,250	1,52,81,000
						Total 1 :	1,20,16,668	- 14,19,418			- 14,19,418	1,05,97,250	1,52,81,000
					02		1,24,55,901	21,29,882			21,29,882	1,45,85,783	2,06,34,000
						Total 2 :	1,24,55,901	21,29,882			21,29,882	1,45,85,783	2,06,34,000
					06		1,95,674					1,95,674	7,64,000
						Total 6 :	1,95,674					1,95,674	7,64,000
					07		86,68,973	34,30,000			34,30,000	1,20,98,973	1,38,43,000
						Total 7 :	86,68,973	34,30,000			34,30,000	1,20,98,973	1,38,43,000
					13		5,06,330	87,261			87,261	5,93,591	10,50,000
						Total 13 :	5,06,330	87,261			87,261	5,93,591	10,50,000
					34		4,64,000	4,08,000			4,08,000	8,72,000	14,40,000
						Total 34 :	4,64,000	4,08,000			4,08,000	8,72,000	14,40,000
						Total 44 Head Office Establishment:	3,43,07,546	46,35,725			46,35,725	3,89,43,271	5,30,12,000
				67	01		5,14,490	- 59,080			- 59,080	4,55,410	6,38,000
						Total 1 :	5,14,490	- 59,080			- 59,080	4,55,410	6,38,000
					07		3,17,080	1,50,370			1,50,370	4,67,450	5,04,000
						Total 7 :	3,17,080	1,50,370			1,50,370	4,67,450	5,04,000
					13		1,66,212					1,66,212	2,89,000
						Total 13 :	1,66,212					1,66,212	2,89,000
					49		1,52,610					1,52,610	4,00,000
						Total 49 :	1,52,610					1,52,610	4,00,000
						Total 67 Buddha Gaya Establishment:	11,50,392	91,290			91,290	12,41,682	18,31,000
				68	01		2,87,34,766	68,84,288			68,84,288	3,56,19,054	4,97,65,000
						Total 1 :	2,87,34,766	68,84,288			68,84,288	3,56,19,054	4,97,65,000
					02		1,44,74,011	3,600			3,600	1,44,77,611	1,46,16,000
						Total 2 :	1,44,74,011	3,600			3,600	1,44,77,611	1,46,16,000
					06		14,91,494	1,29,856			1,29,856	16,21,350	24,88,000
						Total 6 :	14,91,494	1,29,856			1,29,856	16,21,350	24,88,000
					07		3,54,76,968					3,54,76,968	4,10,98,000
						Total 7 :	3,54,76,968					3,54,76,968	4,10,98,000
					13		1,46,460	64,080			64,080	2,10,540	2,57,000
						Total 13 :	1,46,460	64,080			64,080	2,10,540	2,57,000
					31			11,50,000			11,50,000	11,50,000	11,50,000
						Total 31 :		11,50,000			11,50,000	11,50,000	11,50,000
						Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	8,03,23,699	82,31,824			82,31,824	8,85,55,523	10,93,74,000
						Total 0 NULL:	11,57,81,637	1,29,58,839			1,29,58,839	12,87,40,476	16,42,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
2250	**00**	**103**	**60**	**29**	**31**			**75,00,000**			**75,00,000**	**75,00,000**	**1,00,00,000**
						Total 31 :		**75,00,000**			**75,00,000**	**75,00,000**	**1,00,00,000**
						Total 29 Gonzang Monastery, Bhojoghari Phatak,Burtutk:		**75,00,000**			**75,00,000**	**75,00,000**	**1,00,00,000**
				30	**31**			**37,50,000**			**37,50,000**	**37,50,000**	**50,00,000**
						Total 31 :		**37,50,000**			**37,50,000**	**37,50,000**	**50,00,000**
						Total 30 Karma Samten Choling Gumpa,Makai Bari,Rangoli,Pkayong District:		**37,50,000**			**37,50,000**	**37,50,000**	**50,00,000**
				31	**31**			**25,00,000**			**25,00,000**	**25,00,000**	**50,00,000**
						Total 31 Grant in Aid General:		**25,00,000**			**25,00,000**	**25,00,000**	**50,00,000**
						Total 31 Denzong Phempa Chung Gumpa,Chandmari,Syari Constituency:		**25,00,000**			**25,00,000**	**25,00,000**	**50,00,000**
				32	**31**			**50,00,000**			**50,00,000**	**50,00,000**	**50,00,000**
						Total 31 :		**50,00,000**			**50,00,000**	**50,00,000**	**50,00,000**
						Total 32 Phuntsok Choeling Monastery at Lower Sribadam,Rinchenpong Constituency:		**50,00,000**			**50,00,000**	**50,00,000**	**50,00,000**
				33	**31**			**1,00,00,000**			**1,00,00,000**	**1,00,00,000**	**1,00,00,000**
						Total 31 :		**1,00,00,000**			**1,00,00,000**	**1,00,00,000**	**1,00,00,000**
						Total 33 Lingdum Monastery,Khuwang Rinchenpong,Martam Rumtek, Constituency:		**1,00,00,000**			**1,00,00,000**	**1,00,00,000**	**1,00,00,000**
				40	**35**		**55,00,000**	**1,10,00,000**			**1,10,00,000**	**1,65,00,000**	**2,00,00,000**
						Total 35 :	**55,00,000**	**1,10,00,000**			**1,10,00,000**	**1,65,00,000**	**2,00,00,000**
						Total 40 Development of Various Religious Institutes:	**55,00,000**	**1,10,00,000**			**1,10,00,000**	**1,65,00,000**	**2,00,00,000**
				55	**31**		**50,00,000**					**50,00,000**	**1,55,00,000**
						Total 31 :	**50,00,000**					**50,00,000**	**1,55,00,000**
						Total 55 Chimey and Puja:	**50,00,000**					**50,00,000**	**1,55,00,000**
				72	**31**		**90,000**					**90,000**	**5,90,000**
						Total 31 :	**90,000**					**90,000**	**5,90,000**
						Total 72 Pemayangtse Monastery:	**90,000**					**90,000**	**5,90,000**
				73	**31**		**18,000**					**18,000**	**18,000**
						Total 31 :	**18,000**					**18,000**	**18,000**
						Total 73 Tashiding Monastery:	**18,000**					**18,000**	**18,000**
				74	**31**		**68,000**					**68,000**	**68,000**
						Total 31 :	**68,000**					**68,000**	**68,000**
						Total 74 Ralang Monastery:	**68,000**					**68,000**	**68,000**
				75	**31**		**18,000**					**18,000**	**18,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
2250	00	103	60	75									
						Total 31 :	18,000					18,000	18,000
						Total 75 Rumtek Monastery:	18,000					18,000	18,000
				76	31		18,000					18,000	18,000
						Total 31 :	18,000					18,000	18,000
						Total 76 Phensong Monastery:	18,000					18,000	18,000
				77	31		18,000					18,000	18,000
						Total 31 :	18,000					18,000	18,000
						Total 77 Phodong Monastery:	18,000					18,000	18,000
						Total 60 Grants to Monastries, Shrines and Temples:	1,07,30,000	3,97,50,000			3,97,50,000	5,04,80,000	7,12,30,000
						Total 103 Upkeep of Shrines, Temples etc.:	12,65,11,637	5,27,08,839			5,27,08,839	17,92,20,476	23,54,47,000
		911	00	00	00		- 50,27,805					- 50,27,805	
						Total 0 NULL:	- 50,27,805					- 50,27,805	
						Total 0 NULL:	- 50,27,805					- 50,27,805	
						Total 0 NULL:	- 50,27,805					- 50,27,805	
						Total 911 Deduct Recoveries of Overpayments:	- 50,27,805					- 50,27,805	
						Total 0 NULL:	12,14,83,832	5,27,08,839			5,27,08,839	17,41,92,671	23,54,47,000
						Total 2250 Other Social Services:	12,14,83,832	5,27,08,839			5,27,08,839	17,41,92,671	23,54,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 5 Culture														
Parameter : 1 Voted														
2251	00	090	05	00	01		14,12,091	-	41,921		-	41,921	13,70,170	14,91,000
						Total 1 NULL:	14,12,091	-	41,921		-	41,921	13,70,170	14,91,000
					06		8,081						8,081	75,000
						Total 6 NULL:	8,081						8,081	75,000
					07		5,89,167		2,67,916			2,67,916	8,57,083	11,84,000
						Total 7 NULL:	5,89,167		2,67,916			2,67,916	8,57,083	11,84,000
						Total 0 NULL:	20,09,339		2,25,995			2,25,995	22,35,334	27,50,000
						Total 5 Culture Department:	20,09,339		2,25,995			2,25,995	22,35,334	27,50,000
						Total 90 Secretariat:	20,09,339		2,25,995			2,25,995	22,35,334	27,50,000
						Total 0 NULL:	20,09,339		2,25,995			2,25,995	22,35,334	27,50,000
						Total 2251 Secretariat-Social Services:	40,09,549		4,36,965			4,36,965	44,46,514	54,39,000
Grant : 17 Information And Public Relation														
Parameter : 1 Voted														
2251	00	090	18	00	01		14,01,762	-	62,276		-	62,276	13,39,486	14,75,000
						Total 1 NULL:	14,01,762	-	62,276		-	62,276	13,39,486	14,75,000
					07		5,72,848		2,73,246			2,73,246	8,46,094	11,65,000
						Total 7 NULL:	5,72,848		2,73,246			2,73,246	8,46,094	11,65,000
					13		25,600						25,600	49,000
						Total 13 NULL:	25,600						25,600	49,000
						Total 0 NULL:	20,00,210		2,10,970			2,10,970	22,11,180	26,89,000
						Total 18 Information and Public Relation Department:	20,00,210		2,10,970			2,10,970	22,11,180	26,89,000
						Total 90 Secretariat:	20,00,210		2,10,970			2,10,970	22,11,180	26,89,000
						Total 0 NULL:	20,00,210		2,10,970			2,10,970	22,11,180	26,89,000
						Total 2251 Secretariat-Social Services:	40,09,549		4,36,965			4,36,965	44,46,514	54,39,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 1 Agriculture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	01	44	01		1,39,60,948	4,14,552			4,14,552	1,43,75,500	1,83,17,000
						Total 1 :	1,39,60,948	4,14,552			4,14,552	1,43,75,500	1,83,17,000
					02		62,38,339	9,60,500	- 17,000		9,43,500	71,81,839	4,50,96,000
						Total 2 :	62,38,339	9,60,500	- 17,000		9,43,500	71,81,839	4,50,96,000
					06		4,60,157	4,36,537			4,36,537	8,96,694	9,16,000
						Total 6 :	4,60,157	4,36,537			4,36,537	8,96,694	9,16,000
					07		91,20,640	20,35,196			20,35,196	1,11,55,836	1,45,60,000
						Total 7 :	91,20,640	20,35,196			20,35,196	1,11,55,836	1,45,60,000
					11			11,200			11,200	11,200	76,000
						Total 11 :		11,200			11,200	11,200	76,000
					13		8,44,869	25,825			25,825	8,70,694	9,38,000
						Total 13 :	8,44,869	25,825			25,825	8,70,694	9,38,000
					24		1,56,771	78,626			78,626	2,35,397	3,15,000
						Total 24 :	1,56,771	78,626			78,626	2,35,397	3,15,000
					49		8,240					8,240	
						Total 49 :	8,240					8,240	
						Total 44 Head Office Establishment:	3,07,89,964	39,62,436	- 17,000		39,45,436	3,47,35,400	8,02,18,000
						Total 1 Agriculture Department:	3,07,89,964	39,62,436	- 17,000		39,45,436	3,47,35,400	8,02,18,000
						Total 1 Direction and Administration:	3,07,89,964	39,62,436	- 17,000		39,45,436	3,47,35,400	8,02,18,000
102	07	00			88		9,77,000					9,77,000	28,45,000
						Total 88 NULL:	9,77,000					9,77,000	28,45,000
						Total 0 NULL:	9,77,000					9,77,000	28,45,000
						Total 7 Food and Nutrition Security:	9,77,000					9,77,000	28,45,000
						Total 102 Food grain crops:	9,77,000					9,77,000	28,45,000
103	06	00			96		4,22,000					4,22,000	8,97,000
						Total 96 NULL:	4,22,000					4,22,000	8,97,000
						Total 0 NULL:	4,22,000					4,22,000	8,97,000
						Total 6 Krishonnati Yojana:	4,22,000					4,22,000	8,97,000
	08	00			94		2,38,58,000					2,38,58,000	1,85,09,000
						Total 94 NULL:	2,38,58,000					2,38,58,000	1,85,09,000
						Total 0 NULL:	2,38,58,000					2,38,58,000	1,85,09,000
						Total 8 Rastriya Krishi Vikash Yojana:	2,38,58,000					2,38,58,000	1,85,09,000
						Total 103 Seeds:	2,42,80,000					2,42,80,000	1,94,06,000
104	01	44			01		2,33,28,605	21,99,845			21,99,845	2,55,28,450	2,87,28,000
						Total 1 :	2,33,28,605	21,99,845			21,99,845	2,55,28,450	2,87,28,000
					02		9,43,554	1,15,538			1,15,538	10,59,092	15,79,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	104	01	44									
						Total 2 :	9,43,554	1,15,538			1,15,538	10,59,092	15,79,37,000
					06		2,89,400					2,89,400	14,36,000
						Total 6 :	2,89,400					2,89,400	14,36,000
					07		1,21,29,711	16,32,837			16,32,837	1,37,62,548	2,40,67,000
						Total 7 :	1,21,29,711	16,32,837			16,32,837	1,37,62,548	2,40,67,000
					24		94,375	21,258			21,258	1,15,633	2,07,000
						Total 24 :	94,375	21,258			21,258	1,15,633	2,07,000
						Total 44 Head Office Establishment:	3,67,85,645	39,69,478			39,69,478	4,07,55,123	21,23,75,000
						Total 1 Agriculture Department:	3,67,85,645	39,69,478			39,69,478	4,07,55,123	21,23,75,000
						Total 104 Agricultural Farms:	3,67,85,645	39,69,478			39,69,478	4,07,55,123	21,23,75,000
		105	06	00	51		2,99,00,000					2,99,00,000	4,97,23,000
						Total 51 NULL:	2,99,00,000					2,99,00,000	4,97,23,000
						Total 0 NULL:	2,99,00,000					2,99,00,000	4,97,23,000
						Total 6 Krishonnati Yojana:	2,99,00,000					2,99,00,000	4,97,23,000
			62	44	13			4,500			4,500	4,500	42,000
						Total 13 :		4,500			4,500	4,500	42,000
						Total 44 Head Office Establishment:		4,500			4,500	4,500	42,000
						Total 62 Agriculture Input Scheme:		4,500			4,500	4,500	42,000
						Total 105 Manures and Fertilisers:	2,99,00,000	4,500			4,500	2,99,04,500	4,97,65,000
		107	08	00	78		17,17,000					17,17,000	9,12,000
						Total 78 NULL:	17,17,000					17,17,000	9,12,000
					80		9,25,000					9,25,000	14,31,000
						Total 80 NULL:	9,25,000					9,25,000	14,31,000
					82		1,89,61,000					1,89,61,000	4,70,96,000
						Total 82 NULL:	1,89,61,000					1,89,61,000	4,70,96,000
					86		20,53,000					20,53,000	11,10,000
						Total 86 NULL:	20,53,000					20,53,000	11,10,000
						Total 0 NULL:	2,36,56,000					2,36,56,000	5,05,49,000
						Total 8 Rastriya Krishi Vikash Yojana:	2,36,56,000					2,36,56,000	5,05,49,000
						Total 107 Plant Protection:	2,36,56,000					2,36,56,000	5,05,49,000
		109	01	44	02		1,27,70,946	18,24,601	-	55,04,938	- 36,80,337	90,90,609	12,81,85,000
						Total 2 :	1,27,70,946	18,24,601	-	55,04,938	- 36,80,337	90,90,609	12,81,85,000
						Total 44 Head Office Establishment:	1,27,70,946	18,24,601	-	55,04,938	- 36,80,337	90,90,609	12,81,85,000
						Total 1 Agriculture Department:	1,27,70,946	18,24,601	-	55,04,938	- 36,80,337	90,90,609	12,81,85,000
			06	00	84		6,56,000					6,56,000	22,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	**00**	**109**	**06**	**00**									
						Total 84 NULL:	**6,56,000**					**6,56,000**	**22,10,000**
						Total 0 NULL:	**6,56,000**					**6,56,000**	**22,10,000**
						Total 6 Krishonnati Yojana:	**6,56,000**					**6,56,000**	**22,10,000**
			08	**00**	**90**		**1,16,17,000**					**1,16,17,000**	**1,25,23,000**
						Total 90 NULL:	**1,16,17,000**					**1,16,17,000**	**1,25,23,000**
						Total 0 NULL:	**1,16,17,000**					**1,16,17,000**	**1,25,23,000**
						Total 8 Rastriya Krishi Vikash Yojana:	**1,16,17,000**					**1,16,17,000**	**1,25,23,000**
						Total 109 Extension and Farmers'Training:	**2,50,43,946**	**18,24,601**		**- 55,04,938**	**- 36,80,337**	**2,13,63,609**	**14,29,18,000**
		110	**70**	**00**	**80**		**14,340**					**14,340**	**5,00,000**
						Total 80 NULL:	**14,340**					**14,340**	**5,00,000**
						Total 0 NULL:	**14,340**					**14,340**	**5,00,000**
						Total 70 Pradhan Mantri Fasal Bima Yojana:	**14,340**					**14,340**	**5,00,000**
						Total 110 Crop Insurance:	**14,340**					**14,340**	**5,00,000**
		114	**06**	**00**	**92**		**13,21,000**					**13,21,000**	**16,56,000**
						Total 92 NULL:	**13,21,000**					**13,21,000**	**16,56,000**
						Total 0 NULL:	**13,21,000**					**13,21,000**	**16,56,000**
						Total 6 Krishonnati Yojana:	**13,21,000**					**13,21,000**	**16,56,000**
						Total 114 Development of Oil Seeds:	**13,21,000**					**13,21,000**	**16,56,000**
		131	**06**	**00**	**82**		**27,89,144**					**27,89,144**	**49,26,000**
						Total 82 NULL:	**27,89,144**					**27,89,144**	**49,26,000**
						Total 0 NULL:	**27,89,144**					**27,89,144**	**49,26,000**
						Total 6 Krishonnati Yojana:	**27,89,144**					**27,89,144**	**49,26,000**
						Total 131 Technological Advancement:	**27,89,144**					**27,89,144**	**49,26,000**
		789	**06**	**00**	**89**		**23,00,000**					**23,00,000**	**40,77,000**
						Total 89 NULL:	**23,00,000**					**23,00,000**	**40,77,000**
					92		**56,000**					**56,000**	**1,24,000**
						Total 92 NULL:	**56,000**					**56,000**	**1,24,000**
					96		**22,000**					**22,000**	**5,38,000**
						Total 96 NULL:	**22,000**					**22,000**	**5,38,000**
					99		**44,000**					**44,000**	**1,65,000**
						Total 99 NULL:	**44,000**					**44,000**	**1,65,000**
						Total 0 NULL:	**24,22,000**					**24,22,000**	**49,04,000**
						Total 6 Krishonnati Yojana:	**24,22,000**					**24,22,000**	**49,04,000**
			07	**00**	**88**		**67,000**					**67,000**	**2,13,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	**00**	**789**	**07**	**00**									
						Total 88 NULL:	**67,000**					**67,000**	**2,13,000**
						Total 0 NULL:	**67,000**					**67,000**	**2,13,000**
						Total 7 Food and National Security:	**67,000**					**67,000**	**2,13,000**
			08	**00**	**78**		**1,25,000**					**1,25,000**	**75,000**
						Total 78 NULL:	**1,25,000**					**1,25,000**	**75,000**
					80		**72,000**					**72,000**	**1,02,000**
						Total 80 NULL:	**72,000**					**72,000**	**1,02,000**
					82		**14,28,000**					**14,28,000**	**20,80,000**
						Total 82 NULL:	**14,28,000**					**14,28,000**	**20,80,000**
					86		**1,58,000**					**1,58,000**	**85,000**
						Total 86 NULL:	**1,58,000**					**1,58,000**	**85,000**
					90		**8,69,000**					**8,69,000**	**8,70,000**
						Total 90 NULL:	**8,69,000**					**8,69,000**	**8,70,000**
					94		**17,92,000**					**17,92,000**	**14,37,000**
						Total 94 NULL:	**17,92,000**					**17,92,000**	**14,37,000**
						Total 0 NULL:	**44,44,000**					**44,44,000**	**46,49,000**
						Total 8 Rastriya Krishi Vikash Yojana:	**44,44,000**					**44,44,000**	**46,49,000**
						Total 789 Special Component Plan for Schedule Castes:	**69,33,000**					**69,33,000**	**97,66,000**
796	**06**	**00**			**89**		**1,65,00,000**					**1,65,00,000**	**2,77,17,000**
						Total 89 NULL:	**1,65,00,000**					**1,65,00,000**	**2,77,17,000**
					92		**3,89,000**					**3,89,000**	**9,09,000**
						Total 92 NULL:	**3,89,000**					**3,89,000**	**9,09,000**
					99		**3,56,000**					**3,56,000**	**12,12,000**
						Total 99 NULL:	**3,56,000**					**3,56,000**	**12,12,000**
						Total 0 NULL:	**1,72,45,000**					**1,72,45,000**	**2,98,38,000**
						Total 6 Krishonnati Yojana:	**1,72,45,000**					**1,72,45,000**	**2,98,38,000**
			07	**00**	**88**		**10,53,000**					**10,53,000**	**15,60,000**
						Total 88 NULL:	**10,53,000**					**10,53,000**	**15,60,000**
						Total 0 NULL:	**10,53,000**					**10,53,000**	**15,60,000**
						Total 7 Food and National Security:	**10,53,000**					**10,53,000**	**15,60,000**
			08	**00**	**78**		**9,36,000**					**9,36,000**	**5,08,000**
						Total 78 NULL:	**9,36,000**					**9,36,000**	**5,08,000**
					80		**5,17,000**					**5,17,000**	**7,15,000**
						Total 80 NULL:	**5,17,000**					**5,17,000**	**7,15,000**
					82		**1,04,00,000**					**1,04,00,000**	**1,51,59,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	796	08	00									
						Total 82 NULL:	1,04,00,000					1,04,00,000	1,51,59,000
					86		11,22,000					11,22,000	5,98,000
						Total 86 NULL:	11,22,000					11,22,000	5,98,000
					90		63,69,000					63,69,000	67,83,000
						Total 90 NULL:	63,69,000					63,69,000	67,83,000
					94		1,30,89,000					1,30,89,000	1,02,43,000
						Total 94 NULL:	1,30,89,000					1,30,89,000	1,02,43,000
						Total 0 NULL:	3,24,33,000					3,24,33,000	3,40,06,000
						Total 8 Rastriya Krishi Vikash Yojana:	3,24,33,000					3,24,33,000	3,40,06,000
						Total 796 Tribal Areas Sub-Plan:	5,07,31,000					5,07,31,000	6,54,04,000
		800	64	00	31		3,08,495	50,655			50,655	3,59,150	1,00,00,000
						Total 31 NULL:	3,08,495	50,655			50,655	3,59,150	1,00,00,000
						Total 0 NULL:	3,08,495	50,655			50,655	3,59,150	1,00,00,000
						Total 64 Agriculture Development and Farmers Welfare Board:	3,08,495	50,655			50,655	3,59,150	1,00,00,000
						Total 800 Other expenditure:	3,08,495	50,655			50,655	3,59,150	1,00,00,000
		911	00	00	00		- 38,40,000			- 16,67,970	- 16,67,970	- 55,07,970	
						Total 0 NULL:	- 38,40,000			- 16,67,970	- 16,67,970	- 55,07,970	
						Total 0 NULL:	- 38,40,000			- 16,67,970	- 16,67,970	- 55,07,970	
						Total 0 NULL:	- 38,40,000			- 16,67,970	- 16,67,970	- 55,07,970	
						Total 911 Deduct Recoveries of Overpayments:	- 38,40,000			- 16,67,970	- 16,67,970	- 55,07,970	
						Total 0 NULL:	22,96,89,534	98,11,670	- 17,000	- 71,72,908	26,21,762	23,23,11,296	65,03,28,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	102	07	00	87		82,01,000					82,01,000	4,75,82,000
						Total 87 NULL:	82,01,000					82,01,000	4,75,82,000
						Total 0 NULL:	82,01,000					82,01,000	4,75,82,000
						Total 7 Food and Nutrition Security:	82,01,000					82,01,000	4,75,82,000
						Total 102 Food grain crops:	82,01,000					82,01,000	4,75,82,000
		103	06	00	95		38,00,000					38,00,000	1,50,00,000
						Total 95 NULL:	38,00,000					38,00,000	1,50,00,000
						Total 0 NULL:	38,00,000					38,00,000	1,50,00,000
						Total 6 Krishonnati Yojana:	38,00,000					38,00,000	1,50,00,000
			08	00	93		21,47,25,000					21,47,25,000	30,96,16,000
						Total 93 NULL:	21,47,25,000					21,47,25,000	30,96,16,000
						Total 0 NULL:	21,47,25,000					21,47,25,000	30,96,16,000
						Total 8 Rastriya Krishi Vikash Yojana:	21,47,25,000					21,47,25,000	30,96,16,000
						Total 103 Seeds:	21,85,25,000					21,85,25,000	32,46,16,000
		107	08	00	77		1,52,50,000					1,52,50,000	1,52,50,000
						Total 77 NULL:	1,52,50,000					1,52,50,000	1,52,50,000
					79		83,25,000					83,25,000	2,39,29,000
						Total 79 NULL:	83,25,000					83,25,000	2,39,29,000
					81		17,06,50,000					17,06,50,000	46,16,25,000
						Total 81 NULL:	17,06,50,000					17,06,50,000	46,16,25,000
					85		1,85,70,000					1,85,70,000	1,85,70,000
						Total 85 NULL:	1,85,70,000					1,85,70,000	1,85,70,000
						Total 0 NULL:	21,27,95,000					21,27,95,000	51,93,74,000
						Total 8 Rastriya Krishi Vikash Yojana:	21,27,95,000					21,27,95,000	51,93,74,000
						Total 107 Plant Protection:	21,27,95,000					21,27,95,000	51,93,74,000
		109	06	00	83		59,00,000					59,00,000	3,69,60,000
						Total 83 NULL:	59,00,000					59,00,000	3,69,60,000
						Total 0 NULL:	59,00,000					59,00,000	3,69,60,000
						Total 6 Krishonnati Yojana:	59,00,000					59,00,000	3,69,60,000
			08	00	89		10,45,50,000					10,45,50,000	20,94,86,000
						Total 89 NULL:	10,45,50,000					10,45,50,000	20,94,86,000
						Total 0 NULL:	10,45,50,000					10,45,50,000	20,94,86,000
						Total 8 Rastriya Krishi Vikash Yojana:	10,45,50,000					10,45,50,000	20,94,86,000
						Total 109 Extension and Farmers'Training:	11,04,50,000					11,04,50,000	24,64,46,000
		114	06	00	91		1,18,90,000					1,18,90,000	2,77,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	114	06	00									
						Total 91 NULL:	1,18,90,000					1,18,90,000	2,77,06,000
						Total 0 NULL:	1,18,90,000					1,18,90,000	2,77,06,000
						Total 6 Krishonnati Yojana:	1,18,90,000					1,18,90,000	2,77,06,000
						Total 114 Development of Oil Seeds:	1,18,90,000					1,18,90,000	2,77,06,000
		131	06	00	81		2,51,02,296					2,51,02,296	8,25,00,000
						Total 81 NULL:	2,51,02,296					2,51,02,296	8,25,00,000
						Total 0 NULL:	2,51,02,296					2,51,02,296	8,25,00,000
						Total 6 Krishonnati Yojana:	2,51,02,296					2,51,02,296	8,25,00,000
						Total 131 Technological Advancement:	2,51,02,296					2,51,02,296	8,25,00,000
		789	06	00	91		5,00,000					5,00,000	20,73,000
						Total 91 NULL:	5,00,000					5,00,000	20,73,000
					95		2,00,000					2,00,000	90,00,000
						Total 95 NULL:	2,00,000					2,00,000	90,00,000
					98		4,00,000					4,00,000	27,60,000
						Total 98 NULL:	4,00,000					4,00,000	27,60,000
						Total 0 NULL:	11,00,000					11,00,000	1,38,33,000
						Total 6 Krishonnati Yojana:	11,00,000					11,00,000	1,38,33,000
	07	00			87		6,00,000					6,00,000	35,61,000
						Total 87 NULL:	6,00,000					6,00,000	35,61,000
						Total 0 NULL:	6,00,000					6,00,000	35,61,000
						Total 7 Food and National Security:	6,00,000					6,00,000	35,61,000
	08	00			77		12,50,000					12,50,000	12,50,000
						Total 77 NULL:	12,50,000					12,50,000	12,50,000
					79		6,50,000					6,50,000	17,07,000
						Total 79 NULL:	6,50,000					6,50,000	17,07,000
					81		1,28,50,000					1,28,50,000	3,48,00,000
						Total 81 NULL:	1,28,50,000					1,28,50,000	3,48,00,000
					85		14,28,000					14,28,000	14,28,000
						Total 85 NULL:	14,28,000					14,28,000	14,28,000
					89		78,25,000					78,25,000	1,45,46,000
						Total 89 NULL:	78,25,000					78,25,000	1,45,46,000
					93		1,61,25,000					1,61,25,000	2,40,38,000
						Total 93 NULL:	1,61,25,000					1,61,25,000	2,40,38,000
						Total 0 NULL:	4,01,28,000					4,01,28,000	7,77,69,000
						Total 8 Rastriya Krishi Vikash Yojana:	4,01,28,000					4,01,28,000	7,77,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	**00**	**789**	**08**			**Total 789 Special Component Plan for Schedule Castes:**	**4,18,28,000**					**4,18,28,000**	**9,51,63,000**
		796	**06**	**00**	**91**		**35,00,000**					**35,00,000**	**1,51,98,000**
						Total 91 NULL:	**35,00,000**					**35,00,000**	**1,51,98,000**
					95		**21,00,000**					**21,00,000**	**60,00,000**
						Total 95 NULL:	**21,00,000**					**21,00,000**	**60,00,000**
					96		**2,33,000**					**2,33,000**	**3,59,000**
						Total 96 NULL:	**2,33,000**					**2,33,000**	**3,59,000**
					98		**32,00,000**					**32,00,000**	**2,02,80,000**
						Total 98 NULL:	**32,00,000**					**32,00,000**	**2,02,80,000**
						Total 0 NULL:	**90,33,000**					**90,33,000**	**4,18,37,000**
						Total 6 Krishonnati Yojana:	**90,33,000**					**90,33,000**	**4,18,37,000**
			07	**00**	**87**		**45,02,000**					**45,02,000**	**2,61,00,000**
						Total 87 NULL:	**45,02,000**					**45,02,000**	**2,61,00,000**
						Total 0 NULL:	**45,02,000**					**45,02,000**	**2,61,00,000**
						Total 7 Food and National Security:	**45,02,000**					**45,02,000**	**2,61,00,000**
			08	**00**	**77**		**85,00,000**					**85,00,000**	**85,00,000**
						Total 77 NULL:	**85,00,000**					**85,00,000**	**85,00,000**
					79		**46,50,000**					**46,50,000**	**1,19,64,000**
						Total 79 NULL:	**46,50,000**					**46,50,000**	**1,19,64,000**
					81		**9,36,00,000**					**9,36,00,000**	**25,35,75,000**
						Total 81 NULL:	**9,36,00,000**					**9,36,00,000**	**25,35,75,000**
					85		**1,00,02,000**					**1,00,02,000**	**1,00,02,000**
						Total 85 NULL:	**1,00,02,000**					**1,00,02,000**	**1,00,02,000**
					89		**5,73,25,000**					**5,73,25,000**	**11,34,68,000**
						Total 89 NULL:	**5,73,25,000**					**5,73,25,000**	**11,34,68,000**
					93		**11,78,00,000**					**11,78,00,000**	**17,13,46,000**
						Total 93 NULL:	**11,78,00,000**					**11,78,00,000**	**17,13,46,000**
						Total 0 NULL:	**29,18,77,000**					**29,18,77,000**	**56,88,55,000**
						Total 8 Rastriya Krishi Vikash Yojana:	**29,18,77,000**					**29,18,77,000**	**56,88,55,000**
						Total 796 Tribal Areas Sub-Plan:	**30,54,12,000**					**30,54,12,000**	**63,67,92,000**
						Total 0 NULL:	**93,42,03,296**					**93,42,03,296**	**1,98,01,79,000**
						Total 2401 Crop Husbandry:	**2,12,88,44,197**	**10,31,98,896**	**- 72,411**	**- 71,72,908**	**9,59,53,577**	**2,22,47,97,774**	**5,53,17,19,000**
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	**00**	**001**	**16**	**44**	**01**		**4,32,94,607**	**43,03,153**			**43,03,153**	**4,75,97,760**	**4,90,24,000**
						Total 1 :	**4,32,94,607**	**43,03,153**			**43,03,153**	**4,75,97,760**	**4,90,24,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	**00**	**001**	**16**	**44**									
					02		**26,25,327**	**7,75,404**			**7,75,404**	**34,00,731**	**1,67,89,000**
						Total 2 :	**26,25,327**	**7,75,404**			**7,75,404**	**34,00,731**	**1,67,89,000**
					06		**4,34,067**	**1,97,008**			**1,97,008**	**6,31,075**	**24,51,000**
						Total 6 :	**4,34,067**	**1,97,008**			**1,97,008**	**6,31,075**	**24,51,000**
					07		**2,83,05,847**	**30,88,905**			**30,88,905**	**3,13,94,752**	**4,06,83,000**
						Total 7 :	**2,83,05,847**	**30,88,905**			**30,88,905**	**3,13,94,752**	**4,06,83,000**
					13		**14,39,349**	**2,29,646**			**2,29,646**	**16,68,995**	**36,47,000**
						Total 13 :	**14,39,349**	**2,29,646**			**2,29,646**	**16,68,995**	**36,47,000**
						Total 44 Head Office Establishment:	**7,60,99,197**	**85,94,116**			**85,94,116**	**8,46,93,313**	**11,25,94,000**
				45	**01**				**- 55,411**		**- 55,411**	**- 55,411**	**2,21,74,000**
						Total 1 :			**- 55,411**		**- 55,411**	**- 55,411**	**2,21,74,000**
					02		**- 41,980**					**- 41,980**	**4,72,54,000**
						Total 2 :	**- 41,980**					**- 41,980**	**4,72,54,000**
						Total 45 East District:	**- 41,980**		**- 55,411**		**- 55,411**	**- 97,391**	**6,94,28,000**
				60	**31**			**91,273**			**91,273**	**91,273**	**4,00,000**
						Total 31 :		**91,273**			**91,273**	**91,273**	**4,00,000**
					36		**5,37,000**	**10,500**			**10,500**	**5,47,500**	**9,76,000**
						Total 36 :	**5,37,000**	**10,500**			**10,500**	**5,47,500**	**9,76,000**
						Total 60 Sikkim Agriculture and Horticulture Development Board:	**5,37,000**	**1,01,773**			**1,01,773**	**6,38,773**	**13,76,000**
				61	**31**			**66,204**			**66,204**	**66,204**	**4,00,000**
						Total 31 :		**66,204**			**66,204**	**66,204**	**4,00,000**
						Total 61 Advisory Board:		**66,204**			**66,204**	**66,204**	**4,00,000**
						Total 16 Horticulture Department:	**7,65,94,217**	**87,62,093**	**- 55,411**		**87,06,682**	**8,53,00,899**	**18,37,98,000**
						Total 1 Direction and Administration:	**7,65,94,217**	**87,62,093**	**- 55,411**		**87,06,682**	**8,53,00,899**	**18,37,98,000**
119	**06**	**00**			**82**		**1,02,66,000**					**1,02,66,000**	**2,16,00,000**
						Total 82 NULL:	**1,02,66,000**					**1,02,66,000**	**2,16,00,000**
					84		**11,67,000**					**11,67,000**	**37,00,000**
						Total 84 NULL:	**11,67,000**					**11,67,000**	**37,00,000**
						Total 0 NULL:	**1,14,33,000**					**1,14,33,000**	**2,53,00,000**
						Total 6 Krishonnati Yojana:	**1,14,33,000**					**1,14,33,000**	**2,53,00,000**
	62	**00**			**01**		**12,29,918**	**7,83,470**			**7,83,470**	**20,13,388**	**50,40,000**
						Total 1 NULL:	**12,29,918**	**7,83,470**			**7,83,470**	**20,13,388**	**50,40,000**
					07		**52,980**	**10,768**			**10,768**	**63,748**	**39,82,000**
						Total 7 NULL:	**52,980**	**10,768**			**10,768**	**63,748**	**39,82,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	**00**	**119**	**62**	**00**		**Total 0 NULL:**	**12,82,898**	**7,94,238**			**7,94,238**	**20,77,136**	**90,22,000**
						Total 62 Fruits:	**12,82,898**	**7,94,238**			**7,94,238**	**20,77,136**	**90,22,000**
			66	**00**	**49**			**8,79,000**			**8,79,000**	**8,79,000**	**10,00,000**
						Total 49 NULL:		**8,79,000**			**8,79,000**	**8,79,000**	**10,00,000**
						Total 0 NULL:		**8,79,000**			**8,79,000**	**8,79,000**	**10,00,000**
						Total 66 Himalayan Orchid Centre at Assam Lingzey:		**8,79,000**			**8,79,000**	**8,79,000**	**10,00,000**
						Total 119 Horticulture and Vegetable Crops:	**1,27,15,898**	**16,73,238**			**16,73,238**	**1,43,89,136**	**3,53,22,000**
		789	**06**	**00**	**82**		**10,70,000**					**10,70,000**	**16,00,000**
						Total 82 NULL:	**10,70,000**					**10,70,000**	**16,00,000**
					84		**89,000**					**89,000**	**3,00,000**
						Total 84 NULL:	**89,000**					**89,000**	**3,00,000**
						Total 0 NULL:	**11,59,000**					**11,59,000**	**19,00,000**
						Total 6 Krishonnati Yojana:	**11,59,000**					**11,59,000**	**19,00,000**
						Total 789 Special Component Plan for Schedule Castes:	**11,59,000**					**11,59,000**	**19,00,000**
		796	**06**	**00**	**82**		**78,13,000**					**78,13,000**	**1,18,00,000**
						Total 82 NULL:	**78,13,000**					**78,13,000**	**1,18,00,000**
					84		**6,33,000**					**6,33,000**	**20,00,000**
						Total 84 NULL:	**6,33,000**					**6,33,000**	**20,00,000**
						Total 0 NULL:	**84,46,000**					**84,46,000**	**1,38,00,000**
						Total 6 Krishonnati Yojana:	**84,46,000**					**84,46,000**	**1,38,00,000**
						Total 796 Tribal Areas Sub-Plan:	**84,46,000**					**84,46,000**	**1,38,00,000**
						Total 0 NULL:	**9,89,15,115**	**1,04,35,331**	**- 55,411**		**1,03,79,920**	**10,92,95,035**	**23,48,20,000**
						Total 2401 Crop Husbandry:	**2,12,88,44,197**	**10,31,98,896**	**- 72,411**	**- 71,72,908**	**9,59,53,577**	**2,22,47,97,774**	**5,53,17,19,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 15 Horticulture													
Parameter : 5 Centrally Sponsored Scheme													
2401	**00**	**119**	**06**	**00**	**81**		**9,24,00,000**					**9,24,00,000**	**28,19,15,000**
						Total 81 NULL:	**9,24,00,000**					**9,24,00,000**	**28,19,15,000**
					83		**1,05,00,000**					**1,05,00,000**	**6,72,34,000**
						Total 83 NULL:	**1,05,00,000**					**1,05,00,000**	**6,72,34,000**
						Total 0 NULL:	**10,29,00,000**					**10,29,00,000**	**34,91,49,000**
						Total 6 Krishonnati Yojana:	**10,29,00,000**					**10,29,00,000**	**34,91,49,000**
						Total 119 Horticulture and Vegetable Crops:	**10,29,00,000**					**10,29,00,000**	**34,91,49,000**
		789	**06**	**00**	**81**		**96,37,000**					**96,37,000**	**2,24,52,000**
						Total 81 NULL:	**96,37,000**					**96,37,000**	**2,24,52,000**
					83		**8,00,000**					**8,00,000**	**56,09,000**
						Total 83 NULL:	**8,00,000**					**8,00,000**	**56,09,000**
						Total 0 NULL:	**1,04,37,000**					**1,04,37,000**	**2,80,61,000**
						Total 6 Krishonnati Yojana:	**1,04,37,000**					**1,04,37,000**	**2,80,61,000**
						Total 789 Special Component Plan for Schedule Castes:	**1,04,37,000**					**1,04,37,000**	**2,80,61,000**
		796	**06**	**00**	**81**		**7,02,31,000**					**7,02,31,000**	**15,07,10,000**
						Total 81 NULL:	**7,02,31,000**					**7,02,31,000**	**15,07,10,000**
					83		**57,00,000**					**57,00,000**	**3,63,46,000**
						Total 83 NULL:	**57,00,000**					**57,00,000**	**3,63,46,000**
						Total 0 NULL:	**7,59,31,000**					**7,59,31,000**	**18,70,56,000**
						Total 6 Krishonnati Yojana:	**7,59,31,000**					**7,59,31,000**	**18,70,56,000**
						Total 796 Tribal Areas Sub-Plan:	**7,59,31,000**					**7,59,31,000**	**18,70,56,000**
						Total 0 NULL:	**18,92,68,000**					**18,92,68,000**	**56,42,66,000**
						Total 2401 Crop Husbandry:	**2,12,88,44,197**	**10,31,98,896**	**- 72,411**	**- 71,72,908**	**9,59,53,577**	**2,22,47,97,774**	**5,53,17,19,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02		40,21,616	11,75,322			11,75,322	51,96,938	4,50,96,000
						Total 2 :	40,21,616	11,75,322			11,75,322	51,96,938	4,50,96,000
						Total 44 Head Office Establishment:	40,21,616	11,75,322			11,75,322	51,96,938	4,50,96,000
				45	01		1,66,68,557					1,66,68,557	1,66,75,000
						Total 1 :	1,66,68,557					1,66,68,557	1,66,75,000
					06		6,47,407	99,185			99,185	7,46,592	8,34,000
						Total 6 :	6,47,407	99,185			99,185	7,46,592	8,34,000
					07		94,13,723					94,13,723	1,33,71,000
						Total 7 :	94,13,723					94,13,723	1,33,71,000
					11		40,000					40,000	54,000
						Total 11 :	40,000					40,000	54,000
					13		13,400					13,400	1,16,000
						Total 13 :	13,400					13,400	1,16,000
					24		29,610	1,19,270			1,19,270	1,48,880	2,04,000
						Total 24 :	29,610	1,19,270			1,19,270	1,48,880	2,04,000
						Total 45 Gangtok District:	2,68,12,697	2,18,455			2,18,455	2,70,31,152	3,12,54,000
						Total 1 Agriculture Department:	3,08,34,313	13,93,777			13,93,777	3,22,28,090	7,63,50,000
						Total 1 Direction and Administration:	3,08,34,313	13,93,777			13,93,777	3,22,28,090	7,63,50,000
104	01	44			02		1,71,72,253	19,39,476			19,39,476	1,91,11,729	15,79,37,000
						Total 2 :	1,71,72,253	19,39,476			19,39,476	1,91,11,729	15,79,37,000
						Total 44 Head Office Establishment:	1,71,72,253	19,39,476			19,39,476	1,91,11,729	15,79,37,000
				45	01		44,54,481	31,91,610			31,91,610	76,46,091	86,90,000
						Total 1 :	44,54,481	31,91,610			31,91,610	76,46,091	86,90,000
					06		5,723	31,827			31,827	37,550	4,35,000
						Total 6 :	5,723	31,827			31,827	37,550	4,35,000
					11			49,800			49,800	49,800	66,000
						Total 11 :		49,800			49,800	49,800	66,000
					13		25,022					25,022	50,000
						Total 13 :	25,022					25,022	50,000
					24			14,700			14,700	14,700	17,000
						Total 24 :		14,700			14,700	14,700	17,000
						Total 45 East District:	44,85,226	32,87,937			32,87,937	77,73,163	92,58,000
						Total 1 Agriculture Department:	2,16,57,479	52,27,413			52,27,413	2,68,84,892	16,71,95,000
						Total 104 Agricultural Farms:	2,16,57,479	52,27,413			52,27,413	2,68,84,892	16,71,95,000
105	62	45			14		9,81,878					9,81,878	9,82,000
						Total 14 :	9,81,878					9,81,878	9,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	105	62	45		Total 45 East District:	9,81,878					9,81,878	9,82,000
						Total 62 Agriculture Input Scheme:	9,81,878					9,81,878	9,82,000
						Total 105 Manures and Fertilisers:	9,81,878					9,81,878	9,82,000
		107	01	45	11			6,950			6,950	6,950	7,000
						Total 11 :		6,950			6,950	6,950	7,000
						Total 45 East District:		6,950			6,950	6,950	7,000
						Total 1 Agriculture Department:		6,950			6,950	6,950	7,000
						Total 107 Plant Protection:		6,950			6,950	6,950	7,000
		109	01	45	11			3,000			3,000	3,000	3,000
						Total 11 :		3,000			3,000	3,000	3,000
					13		650					650	7,000
						Total 13 :	650					650	7,000
						Total 45 East District:	650	3,000			3,000	3,650	10,000
						Total 1 Agriculture Department:	650	3,000			3,000	3,650	10,000
						Total 109 Extension and Farmers'Training:	650	3,000			3,000	3,650	10,000
						Total 0 NULL:	5,34,74,320	66,31,140			66,31,140	6,01,05,460	24,45,44,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		7,33,500	4,89,000			4,89,000	12,22,500	1,67,89,000
						Total 2 :	7,33,500	4,89,000			4,89,000	12,22,500	1,67,89,000
						Total 44 Head Office Establishment:	7,33,500	4,89,000			4,89,000	12,22,500	1,67,89,000
				45	01		1,69,05,770	47,08,639			47,08,639	2,16,14,409	2,21,74,000
						Total 1 :	1,69,05,770	47,08,639			47,08,639	2,16,14,409	2,21,74,000
					02		3,05,49,080	39,82,060			39,82,060	3,45,31,140	4,72,54,000
						Total 2 :	3,05,49,080	39,82,060			39,82,060	3,45,31,140	4,72,54,000
					06		3,41,598					3,41,598	11,09,000
						Total 6 :	3,41,598					3,41,598	11,09,000
					07		1,23,02,702					1,23,02,702	1,80,86,000
						Total 7 :	1,23,02,702					1,23,02,702	1,80,86,000
					13			86,519			86,519	86,519	2,86,000
						Total 13 :		86,519			86,519	86,519	2,86,000
					14		4,29,449					4,29,449	12,73,000
						Total 14 :	4,29,449					4,29,449	12,73,000
						Total 45 East District:	6,05,28,599	87,77,218			87,77,218	6,93,05,817	9,01,82,000
						Total 16 Horticulture Department:	6,12,62,099	92,66,218			92,66,218	7,05,28,317	10,69,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001				Total 1 Direction and Administration:	6,12,62,099	92,66,218			92,66,218	7,05,28,317	10,69,71,000
		104	16	45	01		93,85,494	1,03,340			1,03,340	94,88,834	1,08,12,000
						Total 1 :	93,85,494	1,03,340			1,03,340	94,88,834	1,08,12,000
					06		2,18,664	8,391			8,391	2,27,055	5,41,000
						Total 6 :	2,18,664	8,391			8,391	2,27,055	5,41,000
					07		45,86,170					45,86,170	89,48,000
						Total 7 :	45,86,170					45,86,170	89,48,000
						Total 45 East District:	1,41,90,328	1,11,731			1,11,731	1,43,02,059	2,03,01,000
						Total 16 Horticulture Department:	1,41,90,328	1,11,731			1,11,731	1,43,02,059	2,03,01,000
						Total 104 Agricultural Farms:	1,41,90,328	1,11,731			1,11,731	1,43,02,059	2,03,01,000
						Total 0 NULL:	7,54,52,427	93,77,949			93,77,949	8,48,30,376	12,72,72,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02		21,40,870	5,35,385			5,35,385	26,76,255	4,50,96,000
						Total 2 :	21,40,870	5,35,385			5,35,385	26,76,255	4,50,96,000
						Total 44 Head Office Establishment:	21,40,870	5,35,385			5,35,385	26,76,255	4,50,96,000
				46	01		1,43,02,875	- 4,83,138			- 4,83,138	1,38,19,737	1,61,09,000
						Total 1 :	1,43,02,875	- 4,83,138			- 4,83,138	1,38,19,737	1,61,09,000
					06		1,75,267	25,662			25,662	2,00,929	8,05,000
						Total 6 :	1,75,267	25,662			25,662	2,00,929	8,05,000
					07		59,38,774	25,22,216			25,22,216	84,60,990	1,32,77,000
						Total 7 :	59,38,774	25,22,216			25,22,216	84,60,990	1,32,77,000
					11			34,000			34,000	34,000	45,000
						Total 11 :		34,000			34,000	34,000	45,000
					13		16,523	12,093			12,093	28,616	1,01,000
						Total 13 :	16,523	12,093			12,093	28,616	1,01,000
					24		1,05,945					1,05,945	2,07,000
						Total 24 :	1,05,945					1,05,945	2,07,000
						Total 46 West District:	2,05,39,384	21,10,833			21,10,833	2,26,50,217	3,05,44,000
						Total 1 Agriculture Department:	2,26,80,254	26,46,218			26,46,218	2,53,26,472	7,56,40,000
						Total 1 Direction and Administration:	2,26,80,254	26,46,218			26,46,218	2,53,26,472	7,56,40,000
104	01			44	02		1,48,66,125	18,32,700			18,32,700	1,66,98,825	15,79,37,000
						Total 2 :	1,48,66,125	18,32,700			18,32,700	1,66,98,825	15,79,37,000
						Total 44 Head Office Establishment:	1,48,66,125	18,32,700			18,32,700	1,66,98,825	15,79,37,000
				46	11			46,850			46,850	46,850	62,000
						Total 11 :		46,850			46,850	46,850	62,000
						Total 46 West District:		46,850			46,850	46,850	62,000
						Total 1 Agriculture Department:	1,48,66,125	18,79,550			18,79,550	1,67,45,675	15,79,99,000
						Total 104 Agricultural Farms:	1,48,66,125	18,79,550			18,79,550	1,67,45,675	15,79,99,000
107	01			46	11			11,800			11,800	11,800	12,000
						Total 11 :		11,800			11,800	11,800	12,000
						Total 46 West District:		11,800			11,800	11,800	12,000
						Total 1 Agriculture Department:		11,800			11,800	11,800	12,000
						Total 107 Plant Protection:		11,800			11,800	11,800	12,000
109	01			46	11			7,000			7,000	7,000	7,000
						Total 11 :		7,000			7,000	7,000	7,000
						Total 46 West District:		7,000			7,000	7,000	7,000
						Total 1 Agriculture Department:		7,000			7,000	7,000	7,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	109				Total 109 Extension and Farmers'Training:		7,000			7,000	7,000	7,000
						Total 0 NULL:	3,75,46,379	45,44,568			45,44,568	4,20,90,947	23,36,58,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		8,96,170	2,28,600			2,28,600	11,24,770	1,67,89,000
						Total 2 :	8,96,170	2,28,600			2,28,600	11,24,770	1,67,89,000
						Total 44 Head Office Establishment:	8,96,170	2,28,600			2,28,600	11,24,770	1,67,89,000
				46	01		46,46,907	- 4,29,056			- 4,29,056	42,17,851	50,44,000
						Total 1 :	46,46,907	- 4,29,056			- 4,29,056	42,17,851	50,44,000
					02		2,73,42,136	34,69,300			34,69,300	3,08,11,436	4,09,32,000
						Total 2 :	2,73,42,136	34,69,300			34,69,300	3,08,11,436	4,09,32,000
					06		2,42,258	2,500			2,500	2,44,758	2,52,000
						Total 6 :	2,42,258	2,500			2,500	2,44,758	2,52,000
					07		29,50,290	6,12,952			6,12,952	35,63,242	40,20,000
						Total 7 :	29,50,290	6,12,952			6,12,952	35,63,242	40,20,000
					11		91,610					91,610	2,06,000
						Total 11 :	91,610					91,610	2,06,000
					13		1,84,935					1,84,935	2,86,000
						Total 13 :	1,84,935					1,84,935	2,86,000
						Total 46 West District:	3,54,58,136	36,55,696			36,55,696	3,91,13,832	5,07,40,000
						Total 16 Horticulture Department:	3,63,54,306	38,84,296			38,84,296	4,02,38,602	6,75,29,000
						Total 1 Direction and Administration:	3,63,54,306	38,84,296			38,84,296	4,02,38,602	6,75,29,000
		104	16	46	01		59,73,011	8,42,594			8,42,594	68,15,605	78,32,000
						Total 1 :	59,73,011	8,42,594			8,42,594	68,15,605	78,32,000
					06		2,37,552					2,37,552	3,92,000
						Total 6 :	2,37,552					2,37,552	3,92,000
					07		26,81,053	7,94,892			7,94,892	34,75,945	65,06,000
						Total 7 :	26,81,053	7,94,892			7,94,892	34,75,945	65,06,000
						Total 46 West District:	88,91,616	16,37,486			16,37,486	1,05,29,102	1,47,30,000
						Total 16 Horticulture Department:	88,91,616	16,37,486			16,37,486	1,05,29,102	1,47,30,000
						Total 104 Agricultural Farms:	88,91,616	16,37,486			16,37,486	1,05,29,102	1,47,30,000
						Total 0 NULL:	4,52,45,922	55,21,782			55,21,782	5,07,67,704	8,22,59,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02		9,30,000	2,25,000			2,25,000	11,55,000	4,50,96,000
						Total 2 :	9,30,000	2,25,000			2,25,000	11,55,000	4,50,96,000
						Total 44 Head Office Establishment:	9,30,000	2,25,000			2,25,000	11,55,000	4,50,96,000
				47	01		44,32,030	- 1,89,768			- 1,89,768	42,42,262	47,36,000
						Total 1 :	44,32,030	- 1,89,768			- 1,89,768	42,42,262	47,36,000
					06		34,872					34,872	2,37,000
						Total 6 :	34,872					34,872	2,37,000
					07		17,80,703	8,37,198			8,37,198	26,17,901	39,34,000
						Total 7 :	17,80,703	8,37,198			8,37,198	26,17,901	39,34,000
					11			21,175			21,175	21,175	29,000
						Total 11 :		21,175			21,175	21,175	29,000
					13		5,247					5,247	62,000
						Total 13 :	5,247					5,247	62,000
					24			94,317			94,317	94,317	1,64,000
						Total 24 :		94,317			94,317	94,317	1,64,000
						Total 47 North District:	62,52,852	7,62,922			7,62,922	70,15,774	91,62,000
						Total 1 Agriculture Department:	71,82,852	9,87,922			9,87,922	81,70,774	5,42,58,000
						Total 1 Direction and Administration:	71,82,852	9,87,922			9,87,922	81,70,774	5,42,58,000
		104	01	44	02		1,49,35,400	13,46,960			13,46,960	1,62,82,360	15,79,37,000
						Total 2 :	1,49,35,400	13,46,960			13,46,960	1,62,82,360	15,79,37,000
						Total 44 Head Office Establishment:	1,49,35,400	13,46,960			13,46,960	1,62,82,360	15,79,37,000
				47	01		73,64,057	- 1,31,578			- 1,31,578	72,32,479	84,46,000
						Total 1 :	73,64,057	- 1,31,578			- 1,31,578	72,32,479	84,46,000
					06		1,48,133					1,48,133	4,22,000
						Total 6 :	1,48,133					1,48,133	4,22,000
					07		32,25,430	14,06,900			14,06,900	46,32,330	69,64,000
						Total 7 :	32,25,430	14,06,900			14,06,900	46,32,330	69,64,000
						Total 47 North District:	1,07,37,620	12,75,322			12,75,322	1,20,12,942	1,58,32,000
						Total 1 Agriculture Department:	2,56,73,020	26,22,282			26,22,282	2,82,95,302	17,37,69,000
						Total 104 Agricultural Farms:	2,56,73,020	26,22,282			26,22,282	2,82,95,302	17,37,69,000
						Total 0 NULL:	3,28,55,872	36,10,204			36,10,204	3,64,66,076	22,80,27,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		2,25,000	1,50,000			1,50,000	3,75,000	1,67,89,000
						Total 2 :	2,25,000	1,50,000			1,50,000	3,75,000	1,67,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44		Total 44 Head Office Establishment:	2,25,000	1,50,000			1,50,000	3,75,000	1,67,89,000
				47	01		46,23,121	4,55,600			4,55,600	50,78,721	50,96,000
						Total 1 :	46,23,121	4,55,600			4,55,600	50,78,721	50,96,000
					02		1,86,86,013	24,63,695			24,63,695	2,11,49,708	2,85,49,000
						Total 2 :	1,86,86,013	24,63,695			24,63,695	2,11,49,708	2,85,49,000
					07		27,87,458	3,26,300			3,26,300	31,13,758	41,24,000
						Total 7 :	27,87,458	3,26,300			3,26,300	31,13,758	41,24,000
					13		6,500	90,678			90,678	97,178	1,96,000
						Total 13 :	6,500	90,678			90,678	97,178	1,96,000
						Total 47 North District:	2,61,03,092	33,36,273			33,36,273	2,94,39,365	3,79,65,000
						Total 16 Horticulture Department:	2,63,28,092	34,86,273			34,86,273	2,98,14,365	5,47,54,000
						Total 1 Direction and Administration:	2,63,28,092	34,86,273			34,86,273	2,98,14,365	5,47,54,000
		104	16	47	01		58,43,022	4,57,700			4,57,700	63,00,722	66,70,000
						Total 1 :	58,43,022	4,57,700			4,57,700	63,00,722	66,70,000
					06		22,562					22,562	3,34,000
						Total 6 :	22,562					22,562	3,34,000
					07		32,97,626	4,30,858			4,30,858	37,28,484	58,40,000
						Total 7 :	32,97,626	4,30,858			4,30,858	37,28,484	58,40,000
					13		12,000					12,000	49,000
						Total 13 :	12,000					12,000	49,000
						Total 47 North District:	91,75,210	8,88,558			8,88,558	1,00,63,768	1,28,93,000
						Total 16 Horticulture Department:	91,75,210	8,88,558			8,88,558	1,00,63,768	1,28,93,000
						Total 104 Agricultural Farms:	91,75,210	8,88,558			8,88,558	1,00,63,768	1,28,93,000
						Total 0 NULL:	3,55,03,302	43,74,831			43,74,831	3,98,78,133	6,76,47,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02		43,16,516	10,43,500			10,43,500	53,60,016	4,50,96,000
						Total 2 :	43,16,516	10,43,500			10,43,500	53,60,016	4,50,96,000
						Total 44 Head Office Establishment:	43,16,516	10,43,500			10,43,500	53,60,016	4,50,96,000
				48	01		31,58,172	93,536			93,536	32,51,708	49,68,000
						Total 1 :	31,58,172	93,536			93,536	32,51,708	49,68,000
					06			1,00,000			1,00,000	1,00,000	2,48,000
						Total 6 :		1,00,000			1,00,000	1,00,000	2,48,000
					07		20,24,032	5,45,328			5,45,328	25,69,360	40,65,000
						Total 7 :	20,24,032	5,45,328			5,45,328	25,69,360	40,65,000
					11		38,000					38,000	50,000
						Total 11 :	38,000					38,000	50,000
					13		59,778	19,800			19,800	79,578	1,01,000
						Total 13 :	59,778	19,800			19,800	79,578	1,01,000
					24		1,19,880					1,19,880	2,34,000
						Total 24 :	1,19,880					1,19,880	2,34,000
						Total 48 South District:	53,99,862	7,58,664			7,58,664	61,58,526	96,66,000
						Total 1 Agriculture Department:	97,16,378	18,02,164			18,02,164	1,15,18,542	5,47,62,000
						Total 1 Direction and Administration:	97,16,378	18,02,164			18,02,164	1,15,18,542	5,47,62,000
104	01			44	02		2,92,78,681	36,40,340			36,40,340	3,29,19,021	15,79,37,000
						Total 2 :	2,92,78,681	36,40,340			36,40,340	3,29,19,021	15,79,37,000
						Total 44 Head Office Establishment:	2,92,78,681	36,40,340			36,40,340	3,29,19,021	15,79,37,000
				48	01		2,82,98,973	6,59,980			6,59,980	2,89,58,953	3,21,12,000
						Total 1 :	2,82,98,973	6,59,980			6,59,980	2,89,58,953	3,21,12,000
					06		9,97,743	79,316			79,316	10,77,059	16,06,000
						Total 6 :	9,97,743	79,316			79,316	10,77,059	16,06,000
					07		1,57,47,405	39,01,768			39,01,768	1,96,49,173	2,64,39,000
						Total 7 :	1,57,47,405	39,01,768			39,01,768	1,96,49,173	2,64,39,000
					11		44,975					44,975	58,000
						Total 11 :	44,975					44,975	58,000
					13		20,000	20,299			20,299	40,299	42,000
						Total 13 :	20,000	20,299			20,299	40,299	42,000
					24		16,961					16,961	17,000
						Total 24 :	16,961					16,961	17,000
						Total 48 South District:	4,51,26,057	46,61,363			46,61,363	4,97,87,420	6,02,74,000
						Total 1 Agriculture Department:	7,44,04,738	83,01,703			83,01,703	8,27,06,441	21,82,11,000
						Total 104 Agricultural Farms:	7,44,04,738	83,01,703			83,01,703	8,27,06,441	21,82,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	105	62	48	14		49,578					49,578	5,14,000
						Total 14 :	49,578					49,578	5,14,000
						Total 48 South District:	49,578					49,578	5,14,000
						Total 62 Agriculture Input Scheme:	49,578					49,578	5,14,000
						Total 105 Manures and Fertilisers:	49,578					49,578	5,14,000
		107	01	48	11		6,975					6,975	7,000
						Total 11 :	6,975					6,975	7,000
						Total 48 South District:	6,975					6,975	7,000
						Total 1 Agriculture Department:	6,975					6,975	7,000
						Total 107 Plant Protection:	6,975					6,975	7,000
		109	01	48	11		3,000					3,000	3,000
						Total 11 :	3,000					3,000	3,000
					13		7,000					7,000	7,000
						Total 13 :	7,000					7,000	7,000
						Total 48 South District:	10,000					10,000	10,000
						Total 1 Agriculture Department:	10,000					10,000	10,000
						Total 109 Extension and Farmers'Training:	10,000					10,000	10,000
						Total 0 NULL:	8,41,87,669	1,01,03,867			1,01,03,867	9,42,91,536	27,35,04,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		9,07,200	6,06,000			6,06,000	15,13,200	1,67,89,000
						Total 2 :	9,07,200	6,06,000			6,06,000	15,13,200	1,67,89,000
						Total 44 Head Office Establishment:	9,07,200	6,06,000			6,06,000	15,13,200	1,67,89,000
				48	01		2,26,78,098	- 64,808			- 64,808	2,26,13,290	2,26,86,000
						Total 1 :	2,26,78,098	- 64,808			- 64,808	2,26,13,290	2,26,86,000
					02		5,24,00,768	66,52,500			66,52,500	5,90,53,268	7,67,91,000
						Total 2 :	5,24,00,768	66,52,500			66,52,500	5,90,53,268	7,67,91,000
					06		4,87,854					4,87,854	11,34,000
						Total 6 :	4,87,854					4,87,854	11,34,000
					07		1,13,81,533	42,52,162			42,52,162	1,56,33,695	1,89,31,000
						Total 7 :	1,13,81,533	42,52,162			42,52,162	1,56,33,695	1,89,31,000
					14			1,30,616			1,30,616	1,30,616	1,000
						Total 14 :		1,30,616			1,30,616	1,30,616	1,000
						Total 48 South District:	8,69,48,253	1,09,70,470			1,09,70,470	9,79,18,723	11,95,43,000
						Total 16 Horticulture Department:	8,78,55,453	1,15,76,470			1,15,76,470	9,94,31,923	13,63,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16										
					Total 1 Direction and Administration:		8,78,55,453	1,15,76,470			1,15,76,470	9,94,31,923	13,63,32,000
		104	16	48	01		1,45,29,574	12,48,290			12,48,290	1,57,77,864	1,81,26,000
					Total 1 :		1,45,29,574	12,48,290			12,48,290	1,57,77,864	1,81,26,000
					06		2,44,619	2,43,655			2,43,655	4,88,274	9,06,000
					Total 6 :		2,44,619	2,43,655			2,43,655	4,88,274	9,06,000
					07		50,97,550	7,44,726			7,44,726	58,42,276	1,52,13,000
					Total 7 :		50,97,550	7,44,726			7,44,726	58,42,276	1,52,13,000
					Total 48 South District:		1,98,71,743	22,36,671			22,36,671	2,21,08,414	3,42,45,000
					Total 16 Horticulture Department:		1,98,71,743	22,36,671			22,36,671	2,21,08,414	3,42,45,000
					Total 104 Agricultural Farms:		1,98,71,743	22,36,671			22,36,671	2,21,08,414	3,42,45,000
		911	00	00	00		- 29,990					- 29,990	
					Total 0 NULL:		- 29,990					- 29,990	
					Total 0 NULL:		- 29,990					- 29,990	
					Total 0 NULL:		- 29,990					- 29,990	
					Total 911 Deduct Recoveries of Overpayments:		- 29,990					- 29,990	
					Total 0 NULL:		10,76,97,206	1,38,13,141			1,38,13,141	12,15,10,347	17,05,77,000
					Total 2401 Crop Husbandry:		2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02		34,23,740	8,33,770			8,33,770	42,57,510	4,50,96,000
						Total 2 :	34,23,740	8,33,770			8,33,770	42,57,510	4,50,96,000
						Total 44 Head Office Establishment:	34,23,740	8,33,770			8,33,770	42,57,510	4,50,96,000
				49	01		1,69,89,881	18,36,770			18,36,770	1,88,26,651	2,13,56,000
						Total 1 :	1,69,89,881	18,36,770			18,36,770	1,88,26,651	2,13,56,000
					06		1,57,060					1,57,060	10,68,000
						Total 6 :	1,57,060					1,57,060	10,68,000
					07		1,17,28,618	13,06,866			13,06,866	1,30,35,484	1,78,16,000
						Total 7 :	1,17,28,618	13,06,866			13,06,866	1,30,35,484	1,78,16,000
					11		10,000					10,000	10,000
						Total 11 :	10,000					10,000	10,000
					13		19,861					19,861	20,000
						Total 13 :	19,861					19,861	20,000
					24		89,999					89,999	90,000
						Total 24 :	89,999					89,999	90,000
						Total 49 Pakyong District:	2,89,95,419	31,43,636			31,43,636	3,21,39,055	4,03,60,000
						Total 1 Agriculture Department:	3,24,19,159	39,77,406			39,77,406	3,63,96,565	8,54,56,000
						Total 1 Direction and Administration:	3,24,19,159	39,77,406			39,77,406	3,63,96,565	8,54,56,000
		104	01	44	02		1,56,04,265	17,19,025			17,19,025	1,73,23,290	15,79,37,000
						Total 2 :	1,56,04,265	17,19,025			17,19,025	1,73,23,290	15,79,37,000
						Total 44 Head Office Establishment:	1,56,04,265	17,19,025			17,19,025	1,73,23,290	15,79,37,000
						Total 1 Agriculture Department:	1,56,04,265	17,19,025			17,19,025	1,73,23,290	15,79,37,000
						Total 104 Agricultural Farms:	1,56,04,265	17,19,025			17,19,025	1,73,23,290	15,79,37,000
						Total 0 NULL:	4,80,23,424	56,96,431			56,96,431	5,37,19,855	24,33,93,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		5,92,985	3,95,435			3,95,435	9,88,420	1,67,89,000
						Total 2 :	5,92,985	3,95,435			3,95,435	9,88,420	1,67,89,000
						Total 44 Head Office Establishment:	5,92,985	3,95,435			3,95,435	9,88,420	1,67,89,000
				49	01		1,79,99,859	32,03,461			32,03,461	2,12,03,320	2,16,27,000
						Total 1 :	1,79,99,859	32,03,461			32,03,461	2,12,03,320	2,16,27,000
					02		2,99,20,250	39,58,105			39,58,105	3,38,78,355	4,58,30,000
						Total 2 :	2,99,20,250	39,58,105			39,58,105	3,38,78,355	4,58,30,000
					06		46,951					46,951	10,81,000
						Total 6 :	46,951					46,951	10,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	49	07		1,21,72,754					1,21,72,754	1,79,67,000
						Total 7 :	1,21,72,754					1,21,72,754	1,79,67,000
					13		21,150	65,850			65,850	87,000	1,000
						Total 13 :	21,150	65,850			65,850	87,000	1,000
						Total 49 Pakyong District:	6,01,60,964	72,27,416			72,27,416	6,73,88,380	8,65,06,000
						Total 16 Horticulture Department:	6,07,53,949	76,22,851			76,22,851	6,83,76,800	10,32,95,000
						Total 1 Direction and Administration:	6,07,53,949	76,22,851			76,22,851	6,83,76,800	10,32,95,000
						Total 0 NULL:	6,07,53,949	76,22,851			76,22,851	6,83,76,800	10,32,95,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02		14,56,870	3,64,385			3,64,385	18,21,255	4,50,96,000
						Total 2 :	14,56,870	3,64,385			3,64,385	18,21,255	4,50,96,000
						Total 44 Head Office Establishment:	14,56,870	3,64,385			3,64,385	18,21,255	4,50,96,000
				50	01		1,52,68,248	- 3,60,762		-	3,60,762	1,49,07,486	1,68,80,000
						Total 1 :	1,52,68,248	- 3,60,762		-	3,60,762	1,49,07,486	1,68,80,000
					06		3,10,205					3,10,205	8,44,000
						Total 6 :	3,10,205					3,10,205	8,44,000
					07		66,69,463	28,56,035			28,56,035	95,25,498	1,38,71,000
						Total 7 :	66,69,463	28,56,035			28,56,035	95,25,498	1,38,71,000
					13			4,175			4,175	4,175	10,000
						Total 13 :		4,175			4,175	4,175	10,000
					24			49,952			49,952	49,952	50,000
						Total 24 :		49,952			49,952	49,952	50,000
						Total 50 Soreng District:	2,22,47,916	25,49,400			25,49,400	2,47,97,316	3,16,55,000
						Total 1 Agriculture Department:	2,37,04,786	29,13,785			29,13,785	2,66,18,571	7,67,51,000
						Total 1 Direction and Administration:	2,37,04,786	29,13,785			29,13,785	2,66,18,571	7,67,51,000
		104	01	44	02		1,81,19,095	22,62,255			22,62,255	2,03,81,350	15,79,37,000
						Total 2 :	1,81,19,095	22,62,255			22,62,255	2,03,81,350	15,79,37,000
						Total 44 Head Office Establishment:	1,81,19,095	22,62,255			22,62,255	2,03,81,350	15,79,37,000
						Total 1 Agriculture Department:	1,81,19,095	22,62,255			22,62,255	2,03,81,350	15,79,37,000
						Total 104 Agricultural Farms:	1,81,19,095	22,62,255			22,62,255	2,03,81,350	15,79,37,000
						Total 0 NULL:	4,18,23,881	51,76,040			51,76,040	4,69,99,921	23,46,88,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		8,94,140	2,46,370			2,46,370	11,40,510	1,67,89,000
						Total 2 :	8,94,140	2,46,370			2,46,370	11,40,510	1,67,89,000
						Total 44 Head Office Establishment:	8,94,140	2,46,370			2,46,370	11,40,510	1,67,89,000
				50	01		1,58,06,632	- 7,75,336		-	7,75,336	1,50,31,296	1,69,76,000
						Total 1 :	1,58,06,632	- 7,75,336		-	7,75,336	1,50,31,296	1,69,76,000
					02		3,02,32,035	37,52,075			37,52,075	3,39,84,110	4,41,36,000
						Total 2 :	3,02,32,035	37,52,075			37,52,075	3,39,84,110	4,41,36,000
					06		2,38,388					2,38,388	8,49,000
						Total 6 :	2,38,388					2,38,388	8,49,000
					07		70,29,694	31,51,582			31,51,582	1,01,81,276	1,45,10,000
						Total 7 :	70,29,694	31,51,582			31,51,582	1,01,81,276	1,45,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	50	11			81,900			81,900	81,900	1,000
						Total 11 :		81,900			81,900	81,900	1,000
					13		3,012	22,500			22,500	25,512	1,000
						Total 13 :	3,012	22,500			22,500	25,512	1,000
						Total 50 Soreng District:	5,33,09,761	62,32,721			62,32,721	5,95,42,482	7,64,73,000
						Total 16 Horticulture Department:	5,42,03,901	64,79,091			64,79,091	6,06,82,992	9,32,62,000
						Total 1 Direction and Administration:	5,42,03,901	64,79,091			64,79,091	6,06,82,992	9,32,62,000
						Total 0 NULL:	5,42,03,901	64,79,091			64,79,091	6,06,82,992	9,32,62,000
						Total 2401 Crop Husbandry:	2,12,88,44,197	10,31,98,896	- 72,411	- 71,72,908	9,59,53,577	2,22,47,97,774	5,53,17,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	44	01		2,45,06,005	7,32,581			7,32,581	2,52,38,586	2,88,48,000
						Total 1 :	2,45,06,005	7,32,581			7,32,581	2,52,38,586	2,88,48,000
					06		12,97,546					12,97,546	14,42,000
						Total 6 :	12,97,546					12,97,546	14,42,000
					07		1,54,81,735	37,64,474			37,64,474	1,92,46,209	2,39,58,000
						Total 7 :	1,54,81,735	37,64,474			37,64,474	1,92,46,209	2,39,58,000
					13		23,200					23,200	1,19,000
						Total 13 :	23,200					23,200	1,19,000
						Total 44 Head Office Establishment:	4,13,08,486	44,97,055			44,97,055	4,58,05,541	5,43,67,000
						Total 1 Agriculture Department:	4,13,08,486	44,97,055			44,97,055	4,58,05,541	5,43,67,000
						Total 1 Direction and Administration:	4,13,08,486	44,97,055			44,97,055	4,58,05,541	5,43,67,000
						Total 0 NULL:	4,13,08,486	44,97,055			44,97,055	4,58,05,541	5,43,67,000
						Total 2402 Soil and Water Conservation:	15,78,29,937	1,92,99,364	- 1,29,090		1,91,70,274	17,70,00,211	76,62,89,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	01		62,70,394	- 7,25,789			- 7,25,789	55,44,605	74,81,000
						Total 1 :	62,70,394	- 7,25,789			- 7,25,789	55,44,605	74,81,000
					02		2,52,000	31,500			31,500	2,83,500	11,96,69,000
						Total 2 :	2,52,000	31,500			31,500	2,83,500	11,96,69,000
					06		3,50,178					3,50,178	3,74,000
						Total 6 :	3,50,178					3,50,178	3,74,000
					07		26,61,117	17,00,000			17,00,000	43,61,117	60,35,000
						Total 7 :	26,61,117	17,00,000			17,00,000	43,61,117	60,35,000
					13		2,703					2,703	1,89,000
						Total 13 :	2,703					2,703	1,89,000
						Total 44 Head Office:	95,36,392	10,05,711			10,05,711	1,05,42,103	13,37,48,000
						Total 13 Forestry and Wildlife Department:	95,36,392	10,05,711			10,05,711	1,05,42,103	13,37,48,000
						Total 1 Direction and Administration:	95,36,392	10,05,711			10,05,711	1,05,42,103	13,37,48,000
						Total 0 NULL:	95,36,392	10,05,711			10,05,711	1,05,42,103	13,37,48,000
						Total 2402 Soil and Water Conservation:	15,78,29,937	1,92,99,364	- 1,29,090		1,91,70,274	17,70,00,211	76,62,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	45	01		28,82,300	5,49,168			5,49,168	34,31,468	38,15,000
						Total 1 :	28,82,300	5,49,168			5,49,168	34,31,468	38,15,000
					06		75,153					75,153	1,91,000
						Total 6 :	75,153					75,153	1,91,000
					07		22,87,145					22,87,145	31,95,000
						Total 7 :	22,87,145					22,87,145	31,95,000
					11		15,000					15,000	33,000
						Total 11 :	15,000					15,000	33,000
					13		29,440	15,178			15,178	44,618	61,000
						Total 13 :	29,440	15,178			15,178	44,618	61,000
					24		66,405					66,405	2,13,000
						Total 24 :	66,405					66,405	2,13,000
						Total 45 East District:	53,55,443	5,64,346			5,64,346	59,19,789	75,08,000
						Total 1 Agriculture Department:	53,55,443	5,64,346			5,64,346	59,19,789	75,08,000
						Total 1 Direction and Administration:	53,55,443	5,64,346			5,64,346	59,19,789	75,08,000
						Total 0 NULL:	53,55,443	5,64,346			5,64,346	59,19,789	75,08,000
						Total 2402 Soil and Water Conservation:	15,78,29,937	1,92,99,364	- 1,29,090		1,91,70,274	17,70,00,211	76,62,89,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	02		90,71,900	11,14,300			11,14,300	1,01,86,200	11,96,69,000
						Total 2 :	90,71,900	11,14,300			11,14,300	1,01,86,200	11,96,69,000
						Total 44 Head Office:	90,71,900	11,14,300			11,14,300	1,01,86,200	11,96,69,000
				45	01		1,47,48,500	- 4,22,718			- 4,22,718	1,43,25,782	1,65,28,000
						Total 1 :	1,47,48,500	- 4,22,718			- 4,22,718	1,43,25,782	1,65,28,000
					06		76,814	11,821			11,821	88,635	8,26,000
						Total 6 :	76,814	11,821			11,821	88,635	8,26,000
					07		69,25,644	25,18,038			25,18,038	94,43,682	1,34,38,000
						Total 7 :	69,25,644	25,18,038			25,18,038	94,43,682	1,34,38,000
						Total 45 East District:	2,17,50,958	21,07,141			21,07,141	2,38,58,099	3,07,92,000
						Total 13 Forestry and Wildlife Department:	3,08,22,858	32,21,441			32,21,441	3,40,44,299	15,04,61,000
						Total 1 Direction and Administration:	3,08,22,858	32,21,441			32,21,441	3,40,44,299	15,04,61,000
		911	00	00	00				- 1,29,090		- 1,29,090	- 1,29,090	
						Total 0 NULL:			- 1,29,090		- 1,29,090	- 1,29,090	
						Total 0 NULL:			- 1,29,090		- 1,29,090	- 1,29,090	
						Total 0 NULL:			- 1,29,090		- 1,29,090	- 1,29,090	
						Total 911 Deduct Recoveries of Overpayments:			- 1,29,090		- 1,29,090	- 1,29,090	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 12 Forest And Environment														
Parameter : 1 Voted														
2402	**00**					**Total 0 NULL:**	**3,08,22,858**	**32,21,441**	**-**	**1,29,090**		**30,92,351**	**3,39,15,209**	**15,04,61,000**
						Total 2402 Soil and Water Conservation:	**15,78,29,937**	**1,92,99,364**	**-**	**1,29,090**		**1,91,70,274**	**17,70,00,211**	**76,62,89,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	46	01		11,21,574	- 41,420			- 41,420	10,80,154	12,14,000
						Total 1 :	11,21,574	- 41,420			- 41,420	10,80,154	12,14,000
					07		4,77,760	2,16,410			2,16,410	6,94,170	9,88,000
						Total 7 :	4,77,760	2,16,410			2,16,410	6,94,170	9,88,000
					11			12,675			12,675	12,675	23,000
						Total 11 :		12,675			12,675	12,675	23,000
					24		79,545					79,545	1,51,000
						Total 24 :	79,545					79,545	1,51,000
						Total 46 West District:	16,78,879	1,87,665			1,87,665	18,66,544	23,76,000
						Total 1 Agriculture Department:	16,78,879	1,87,665			1,87,665	18,66,544	23,76,000
						Total 1 Direction and Administration:	16,78,879	1,87,665			1,87,665	18,66,544	23,76,000
						Total 0 NULL:	16,78,879	1,87,665			1,87,665	18,66,544	23,76,000
						Total 2402 Soil and Water Conservation:	15,78,29,937	1,92,99,364	- 1,29,090		1,91,70,274	17,70,00,211	76,62,89,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	46	01		90,92,848	- 2,41,802			- 2,41,802	88,51,046	1,07,62,000
						Total 1 :	90,92,848	- 2,41,802			- 2,41,802	88,51,046	1,07,62,000
					06		62,634	28,451			28,451	91,085	5,38,000
						Total 6 :	62,634	28,451			28,451	91,085	5,38,000
					07		39,06,951	18,63,812			18,63,812	57,70,763	87,67,000
						Total 7 :	39,06,951	18,63,812			18,63,812	57,70,763	87,67,000
					11		40,400	9,300			9,300	49,700	50,000
						Total 11 :	40,400	9,300			9,300	49,700	50,000
					13		25,520					25,520	73,000
						Total 13 :	25,520					25,520	73,000
						Total 46 West District:	1,31,28,353	16,59,761			16,59,761	1,47,88,114	2,01,90,000
						Total 13 Forestry and Wildlife Department:	1,31,28,353	16,59,761			16,59,761	1,47,88,114	2,01,90,000
						Total 1 Direction and Administration:	1,31,28,353	16,59,761			16,59,761	1,47,88,114	2,01,90,000
						Total 0 NULL:	1,31,28,353	16,59,761			16,59,761	1,47,88,114	2,01,90,000
						Total 2402 Soil and Water Conservation:	15,78,29,937	1,92,99,364	- 1,29,090		1,91,70,274	17,70,00,211	76,62,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	47	01		5,17,050	- 18,922			- 18,922	4,98,128	5,45,000
						Total 1 :	5,17,050	- 18,922			- 18,922	4,98,128	5,45,000
					06		9,099					9,099	27,000
						Total 6 :	9,099					9,099	27,000
					07		2,28,208	1,00,392			1,00,392	3,28,600	4,61,000
						Total 7 :	2,28,208	1,00,392			1,00,392	3,28,600	4,61,000
						Total 47 North District:	7,54,357	81,470			81,470	8,35,827	10,33,000
						Total 1 Agriculture Department:	7,54,357	81,470			81,470	8,35,827	10,33,000
						Total 1 Direction and Administration:	7,54,357	81,470			81,470	8,35,827	10,33,000
						Total 0 NULL:	7,54,357	81,470			81,470	8,35,827	10,33,000
						Total 2402 Soil and Water Conservation:	15,78,29,937	1,92,99,364	- 1,29,090		1,91,70,274	17,70,00,211	76,62,89,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	02		88,41,550	13,42,200			13,42,200	1,01,83,750	11,96,69,000
						Total 2 :	88,41,550	13,42,200			13,42,200	1,01,83,750	11,96,69,000
						Total 44 Head Office:	88,41,550	13,42,200			13,42,200	1,01,83,750	11,96,69,000
				47	01		48,34,662	7,60,956			7,60,956	55,95,618	61,56,000
						Total 1 :	48,34,662	7,60,956			7,60,956	55,95,618	61,56,000
					06			21,583			21,583	21,583	3,08,000
						Total 6 :		21,583			21,583	21,583	3,08,000
					07		24,97,607	11,28,080			11,28,080	36,25,687	51,01,000
						Total 7 :	24,97,607	11,28,080			11,28,080	36,25,687	51,01,000
					13		5,900	22,682			22,682	28,582	73,000
						Total 13 :	5,900	22,682			22,682	28,582	73,000
						Total 47 North District:	73,38,169	19,33,301			19,33,301	92,71,470	1,16,38,000
						Total 13 Forestry and Wildlife Department:	1,61,79,719	32,75,501			32,75,501	1,94,55,220	13,13,07,000
						Total 1 Direction and Administration:	1,61,79,719	32,75,501			32,75,501	1,94,55,220	13,13,07,000
102	13			47	02		10,19,470	4,24,120			4,24,120	14,43,590	17,79,000
						Total 2 :	10,19,470	4,24,120			4,24,120	14,43,590	17,79,000
						Total 47 North District:	10,19,470	4,24,120			4,24,120	14,43,590	17,79,000
						Total 13 Forestry and Wildlife Department:	10,19,470	4,24,120			4,24,120	14,43,590	17,79,000
						Total 102 Soil Conservation:	10,19,470	4,24,120			4,24,120	14,43,590	17,79,000
						Total 0 NULL:	1,71,99,189	36,99,621			36,99,621	2,08,98,810	13,30,86,000
						Total 2402 Soil and Water Conservation:	15,78,29,937	1,92,99,364	- 1,29,090		1,91,70,274	17,70,00,211	76,62,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	48	01		40,96,976	7,89,060			7,89,060	48,86,036	53,54,000
						Total 1 :	40,96,976	7,89,060			7,89,060	48,86,036	53,54,000
					06		1,25,662	17,594			17,594	1,43,256	2,68,000
						Total 6 :	1,25,662	17,594			17,594	1,43,256	2,68,000
					07		31,20,927					31,20,927	43,61,000
						Total 7 :	31,20,927					31,20,927	43,61,000
					11		13,510					13,510	28,000
						Total 11 :	13,510					13,510	28,000
					13			24,944			24,944	24,944	55,000
						Total 13 :		24,944			24,944	24,944	55,000
					24		79,560	12,208			12,208	91,768	1,94,000
						Total 24 :	79,560	12,208			12,208	91,768	1,94,000
						Total 48 South District:	74,36,635	8,43,806			8,43,806	82,80,441	1,02,60,000
						Total 1 Agriculture Department:	74,36,635	8,43,806			8,43,806	82,80,441	1,02,60,000
						Total 1 Direction and Administration:	74,36,635	8,43,806			8,43,806	82,80,441	1,02,60,000
						Total 0 NULL:	74,36,635	8,43,806			8,43,806	82,80,441	1,02,60,000
						Total 2402 Soil and Water Conservation:	15,78,29,937	1,92,99,364	- 1,29,090		1,91,70,274	17,70,00,211	76,62,89,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	02		1,59,96,890	19,98,410			19,98,410	1,79,95,300	11,96,69,000
						Total 2 :	1,59,96,890	19,98,410			19,98,410	1,79,95,300	11,96,69,000
						Total 44 Head Office:	1,59,96,890	19,98,410			19,98,410	1,79,95,300	11,96,69,000
				48	01		65,40,871	- 9,67,042			- 9,67,042	55,73,829	74,42,000
						Total 1 :	65,40,871	- 9,67,042			- 9,67,042	55,73,829	74,42,000
					06		21,639					21,639	3,72,000
						Total 6 :	21,639					21,639	3,72,000
					07		22,12,278	17,86,120			17,86,120	39,98,398	60,35,000
						Total 7 :	22,12,278	17,86,120			17,86,120	39,98,398	60,35,000
					13		67,877					67,877	73,000
						Total 13 :	67,877					67,877	73,000
						Total 48 South District:	88,42,665	8,19,078			8,19,078	96,61,743	1,39,22,000
						Total 13 Forestry and Wildlife Department:	2,48,39,555	28,17,488			28,17,488	2,76,57,043	13,35,91,000
						Total 1 Direction and Administration:	2,48,39,555	28,17,488			28,17,488	2,76,57,043	13,35,91,000
						Total 0 NULL:	2,48,39,555	28,17,488			28,17,488	2,76,57,043	13,35,91,000
						Total 2402 Soil and Water Conservation:	15,78,29,937	1,92,99,364	- 1,29,090		1,91,70,274	17,70,00,211	76,62,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	02		57,69,790	7,21,000			7,21,000	64,90,790	11,96,69,000
						Total 2 :	57,69,790	7,21,000			7,21,000	64,90,790	11,96,69,000
						Total 44 Head Office:	57,69,790	7,21,000			7,21,000	64,90,790	11,96,69,000
						Total 13 Forestry and Wildlife Department:	57,69,790	7,21,000			7,21,000	64,90,790	11,96,69,000
						Total 1 Direction and Administration:	57,69,790	7,21,000			7,21,000	64,90,790	11,96,69,000
						Total 0 NULL:	57,69,790	7,21,000			7,21,000	64,90,790	11,96,69,000
						Total 2402 Soil and Water Conservation:	15,78,29,937	1,92,99,364	- 1,29,090		1,91,70,274	17,70,00,211	76,62,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	01		3,01,66,837	- 63,16,384			- 63,16,384	2,38,50,453	3,79,94,000
						Total 1 :	3,01,66,837	- 63,16,384			- 63,16,384	2,38,50,453	3,79,94,000
					02		48,59,724	8,13,306			8,13,306	56,73,030	3,57,79,000
						Total 2 :	48,59,724	8,13,306			8,13,306	56,73,030	3,57,79,000
					06		7,50,344	23,839			23,839	7,74,183	19,00,000
						Total 6 :	7,50,344	23,839			23,839	7,74,183	19,00,000
					07		1,54,90,181	1,13,89,588			1,13,89,588	2,68,79,769	3,09,93,000
						Total 7 :	1,54,90,181	1,13,89,588			1,13,89,588	2,68,79,769	3,09,93,000
					11			32,800			32,800	32,800	3,68,000
						Total 11 :		32,800			32,800	32,800	3,68,000
					13		24,11,289	1,87,483			1,87,483	25,98,772	42,74,000
						Total 13 :	24,11,289	1,87,483			1,87,483	25,98,772	42,74,000
					24		7,77,893	17,467			17,467	7,95,360	12,38,000
						Total 24 :	7,77,893	17,467			17,467	7,95,360	12,38,000
					26		90,000					90,000	1,65,000
						Total 26 :	90,000					90,000	1,65,000
					27		13,58,687	5,43,753			5,43,753	19,02,440	69,38,000
						Total 27 :	13,58,687	5,43,753			5,43,753	19,02,440	69,38,000
						Total 44 Head Office Establishment:	5,59,04,955	66,91,852			66,91,852	6,25,96,807	11,96,49,000
						Total 60 Administration:	5,59,04,955	66,91,852			66,91,852	6,25,96,807	11,96,49,000
						Total 1 Direction and Administration:	5,59,04,955	66,91,852			66,91,852	6,25,96,807	11,96,49,000
101	07	00			77		5,30,000					5,30,000	33,53,000
						Total 77 NULL:	5,30,000					5,30,000	33,53,000
					80		3,24,000					3,24,000	14,37,000
						Total 80 NULL:	3,24,000					3,24,000	14,37,000
						Total 0 NULL:	8,54,000					8,54,000	47,90,000
						Total 7 National Livestock Health and Disease Control Programme:	8,54,000					8,54,000	47,90,000
			61	44	01		4,26,57,204	- 29,04,112			- 29,04,112	3,97,53,092	4,83,24,000
						Total 1 :	4,26,57,204	- 29,04,112			- 29,04,112	3,97,53,092	4,83,24,000
					02		97,99,192	11,10,801			11,10,801	1,09,09,993	1,28,86,000
						Total 2 :	97,99,192	11,10,801			11,10,801	1,09,09,993	1,28,86,000
					06		9,69,488					9,69,488	24,16,000
						Total 6 :	9,69,488					9,69,488	24,16,000
					07		2,23,87,620	1,02,08,848			1,02,08,848	3,25,96,468	3,86,95,000
						Total 7 :	2,23,87,620	1,02,08,848			1,02,08,848	3,25,96,468	3,86,95,000
					11			92,210			92,210	92,210	1,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	101	61	44									
						Total 11 :		92,210			92,210	92,210	1,10,000
						Total 44 Head Office Establishment:	7,58,13,504	85,07,747			85,07,747	8,43,21,251	10,24,31,000
				45	01		- 43,773					- 43,773	1,99,21,000
						Total 1 :	- 43,773					- 43,773	1,99,21,000
						Total 45 East District:	- 43,773					- 43,773	1,99,21,000
						Total 61 Veterinary Hospitals & Dispensaries:	7,57,69,731	85,07,747			85,07,747	8,42,77,478	12,23,52,000
						Total 101 Veterinary Services and Animal Health:	7,66,23,731	85,07,747			85,07,747	8,51,31,478	12,71,42,000
		102	09	00	91		3,34,000	1,67,000			1,67,000	5,01,000	5,91,000
						Total 91 NULL:	3,34,000	1,67,000			1,67,000	5,01,000	5,91,000
						Total 0 NULL:	3,34,000	1,67,000			1,67,000	5,01,000	5,91,000
						Total 9 Development Programmes(Animal Husbandry):	3,34,000	1,67,000			1,67,000	5,01,000	5,91,000
			69	00	21		25,00,106					25,00,106	60,00,000
						Total 21 NULL:	25,00,106					25,00,106	60,00,000
						Total 0 NULL:	25,00,106					25,00,106	60,00,000
						Total 69 Livestock Feed:	25,00,106					25,00,106	60,00,000
						Total 102 Cattle and Buffalo Development:	28,34,106	1,67,000			1,67,000	30,01,106	65,91,000
		105	09	60	72		10,36,000					10,36,000	26,03,000
						Total 72 :	10,36,000					10,36,000	26,03,000
						Total 60 National Livestock Mission:	10,36,000					10,36,000	26,03,000
						Total 9 Development Programmes (Animal Husbandry):	10,36,000					10,36,000	26,03,000
						Total 105 Piggery Development:	10,36,000					10,36,000	26,03,000
						Total 0 NULL:	13,63,98,792	1,53,66,599			1,53,66,599	15,17,65,391	25,59,85,000
						Total 2403 Animal Husbandry:	50,35,83,105	5,85,29,481			5,85,29,481	56,21,12,586	1,03,77,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 5 Centrally Sponsored Scheme													
2403	00	101	07	00	79		29,12,000					29,12,000	1,16,50,000
						Total 79 NULL:	29,12,000					29,12,000	1,16,50,000
					83		47,62,000					47,62,000	4,99,92,000
						Total 83 NULL:	47,62,000					47,62,000	4,99,92,000
					97		8,80,000					8,80,000	1,000
						Total 97 NULL:	8,80,000					8,80,000	1,000
						Total 0 NULL:	85,54,000					85,54,000	6,16,43,000
						Total 7 National Livestock Health and Disease Control Programme:	85,54,000					85,54,000	6,16,43,000
						Total 101 Veterinary Services and Animal Health:	85,54,000					85,54,000	6,16,43,000
		102	09	00	83		30,00,000	15,00,000			15,00,000	45,00,000	52,00,000
						Total 83 NULL:	30,00,000	15,00,000			15,00,000	45,00,000	52,00,000
					89		2,00,000	1,00,000			1,00,000	3,00,000	12,98,000
						Total 89 NULL:	2,00,000	1,00,000			1,00,000	3,00,000	12,98,000
						Total 0 NULL:	32,00,000	16,00,000			16,00,000	48,00,000	64,98,000
						Total 9 Development Programmes(Animal Husbandry):	32,00,000	16,00,000			16,00,000	48,00,000	64,98,000
						Total 102 Cattle and Buffalo Development:	32,00,000	16,00,000			16,00,000	48,00,000	64,98,000
		105	09	60	71		93,21,000					93,21,000	1,000
						Total 71 :	93,21,000					93,21,000	1,000
						Total 60 National Livestock Mission:	93,21,000					93,21,000	1,000
						Total 9 Development Programmes (Animal Husbandry):	93,21,000					93,21,000	1,000
						Total 105 Piggery Development:	93,21,000					93,21,000	1,000
		113	09	00	80		6,00,000					6,00,000	66,61,000
						Total 80 NULL:	6,00,000					6,00,000	66,61,000
						Total 0 NULL:	6,00,000					6,00,000	66,61,000
						Total 9 Development Programme (Animal Husbandry):	6,00,000					6,00,000	66,61,000
						Total 113 Administrative Investigation and Statistics:	6,00,000					6,00,000	66,61,000
						Total 0 NULL:	2,16,75,000	16,00,000			16,00,000	2,32,75,000	7,48,03,000
						Total 2403 Animal Husbandry:	50,35,83,105	5,85,29,481			5,85,29,481	56,21,12,586	1,03,77,23,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	44	02		32,05,850	8,18,700			8,18,700	40,24,550	3,57,79,000
						Total 2 :	32,05,850	8,18,700			8,18,700	40,24,550	3,57,79,000
						Total 44 Head Office Establishment:	32,05,850	8,18,700			8,18,700	40,24,550	3,57,79,000
				45	01		1,34,40,810	- 18,77,996		-	18,77,996	1,15,62,814	1,55,92,000
						Total 1 :	1,34,40,810	- 18,77,996		-	18,77,996	1,15,62,814	1,55,92,000
					06		3,85,217	20,996			20,996	4,06,213	7,80,000
						Total 6 :	3,85,217	20,996			20,996	4,06,213	7,80,000
					07		68,22,646	20,60,236			20,60,236	88,82,882	1,31,07,000
						Total 7 :	68,22,646	20,60,236			20,60,236	88,82,882	1,31,07,000
					11		99,855					99,855	1,47,000
						Total 11 :	99,855					99,855	1,47,000
					13		69,306					69,306	89,000
						Total 13 :	69,306					69,306	89,000
					14		3,85,609					3,85,609	8,06,000
						Total 14 :	3,85,609					3,85,609	8,06,000
						Total 45 East District:	2,12,03,443	2,03,236			2,03,236	2,14,06,679	3,05,21,000
						Total 60 Administration:	2,44,09,293	10,21,936			10,21,936	2,54,31,229	6,63,00,000
						Total 1 Direction and Administration:	2,44,09,293	10,21,936			10,21,936	2,54,31,229	6,63,00,000
101	61			45	01		1,38,05,864	27,87,438			27,87,438	1,65,93,302	1,99,21,000
						Total 1 :	1,38,05,864	27,87,438			27,87,438	1,65,93,302	1,99,21,000
					02		61,57,670	7,53,675			7,53,675	69,11,345	98,56,000
						Total 2 :	61,57,670	7,53,675			7,53,675	69,11,345	98,56,000
					06			5,00,000			5,00,000	5,00,000	9,96,000
						Total 6 :		5,00,000			5,00,000	5,00,000	9,96,000
					07		80,10,462	16,90,300			16,90,300	97,00,762	1,59,06,000
						Total 7 :	80,10,462	16,90,300			16,90,300	97,00,762	1,59,06,000
						Total 45 East District:	2,79,73,996	57,31,413			57,31,413	3,37,05,409	4,66,79,000
						Total 61 Veterinary Hospitals & Dispensaries:	2,79,73,996	57,31,413			57,31,413	3,37,05,409	4,66,79,000
						Total 101 Veterinary Services and Animal Health:	2,79,73,996	57,31,413			57,31,413	3,37,05,409	4,66,79,000
						Total 0 NULL:	5,23,83,289	67,53,349			67,53,349	5,91,36,638	11,29,79,000
						Total 2403 Animal Husbandry:	50,35,83,105	5,85,29,481			5,85,29,481	56,21,12,586	1,03,77,23,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	44	02		20,16,934	5,06,770			5,06,770	25,23,704	3,57,79,000
						Total 2 :	20,16,934	5,06,770			5,06,770	25,23,704	3,57,79,000
						Total 44 Head Office Establishment:	20,16,934	5,06,770			5,06,770	25,23,704	3,57,79,000
				46	01		78,46,368	69,520			69,520	79,15,888	85,00,000
						Total 1 :	78,46,368	69,520			69,520	79,15,888	85,00,000
					06		1,69,033					1,69,033	4,25,000
						Total 6 :	1,69,033					1,69,033	4,25,000
					07		46,43,146					46,43,146	67,93,000
						Total 7 :	46,43,146					46,43,146	67,93,000
					11		80,000					80,000	1,50,000
						Total 11 :	80,000					80,000	1,50,000
					13		28,656	4,590			4,590	33,246	69,000
						Total 13 :	28,656	4,590			4,590	33,246	69,000
					14		2,06,958					2,06,958	4,21,000
						Total 14 :	2,06,958					2,06,958	4,21,000
						Total 46 West District:	1,29,74,161	74,110			74,110	1,30,48,271	1,63,58,000
						Total 60 Administration:	1,49,91,095	5,80,880			5,80,880	1,55,71,975	5,21,37,000
						Total 1 Direction and Administration:	1,49,91,095	5,80,880			5,80,880	1,55,71,975	5,21,37,000
101	61	46			01		1,17,25,638	31,76,866			31,76,866	1,49,02,504	1,49,42,000
						Total 1 :	1,17,25,638	31,76,866			31,76,866	1,49,02,504	1,49,42,000
					02		81,14,955	10,10,375			10,10,375	91,25,330	1,24,18,000
						Total 2 :	81,14,955	10,10,375			10,10,375	91,25,330	1,24,18,000
					06			28,221			28,221	28,221	7,47,000
						Total 6 :		28,221			28,221	28,221	7,47,000
					07		58,56,882					58,56,882	1,27,55,000
						Total 7 :	58,56,882					58,56,882	1,27,55,000
					11		20,000					20,000	40,000
						Total 11 :	20,000					20,000	40,000
					13		40,000	11,600			11,600	51,600	54,000
						Total 13 :	40,000	11,600			11,600	51,600	54,000
						Total 46 West District:	2,57,57,475	42,27,062			42,27,062	2,99,84,537	4,09,56,000
						Total 61 Veterinary Hospitals & Dispensaries:	2,57,57,475	42,27,062			42,27,062	2,99,84,537	4,09,56,000
						Total 101 Veterinary Services and Animal Health:	2,57,57,475	42,27,062			42,27,062	2,99,84,537	4,09,56,000
102	63	46			13		9,900					9,900	15,000
						Total 13 :	9,900					9,900	15,000
						Total 46 West District:	9,900					9,900	15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	102	63			Total 63 Intensive Cattle Development:	9,900					9,900	15,000
						Total 102 Cattle and Buffalo Development:	9,900					9,900	15,000
		107	73	44	21			20,000			20,000	20,000	30,00,000
						Total 21 :		20,000			20,000	20,000	30,00,000
						Total 44 Head Office Establishment:		20,000			20,000	20,000	30,00,000
						Total 73 Pasture Development:		20,000			20,000	20,000	30,00,000
						Total 107 Fodder and Feed Development:		20,000			20,000	20,000	30,00,000
						Total 0 NULL:	4,07,58,470	48,27,942			48,27,942	4,55,86,412	9,61,08,000
						Total 2403 Animal Husbandry:	50,35,83,105	5,85,29,481			5,85,29,481	56,21,12,586	1,03,77,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	02		18,79,500	4,62,000			4,62,000	23,41,500	3,57,79,000
						Total 2 :	18,79,500	4,62,000			4,62,000	23,41,500	3,57,79,000
						Total 44 Head Office Establishment:	18,79,500	4,62,000			4,62,000	23,41,500	3,57,79,000
				47	01		38,64,525	6,03,340			6,03,340	44,67,865	45,19,000
						Total 1 :	38,64,525	6,03,340			6,03,340	44,67,865	45,19,000
					06		44,170					44,170	2,26,000
						Total 6 :	44,170					44,170	2,26,000
					07		21,26,952					21,26,952	39,11,000
						Total 7 :	21,26,952					21,26,952	39,11,000
					11		27,000					27,000	1,05,000
						Total 11 :	27,000					27,000	1,05,000
					13		19,909					19,909	99,000
						Total 13 :	19,909					19,909	99,000
					14		28,400					28,400	1,46,000
						Total 14 :	28,400					28,400	1,46,000
						Total 47 North District:	61,10,956	6,03,340			6,03,340	67,14,296	90,06,000
						Total 60 Administration:	79,90,456	10,65,340			10,65,340	90,55,796	4,47,85,000
						Total 1 Direction and Administration:	79,90,456	10,65,340			10,65,340	90,55,796	4,47,85,000
101	61		47	01			1,97,58,162	31,23,748			31,23,748	2,28,81,910	2,39,66,000
						Total 1 :	1,97,58,162	31,23,748			31,23,748	2,28,81,910	2,39,66,000
					02		79,90,008	10,00,392			10,00,392	89,90,400	1,17,25,000
						Total 2 :	79,90,008	10,00,392			10,00,392	89,90,400	1,17,25,000
					06		1,05,341	7,608			7,608	1,12,949	11,98,000
						Total 6 :	1,05,341	7,608			7,608	1,12,949	11,98,000
					07		1,12,20,249					1,12,20,249	2,02,48,000
						Total 7 :	1,12,20,249					1,12,20,249	2,02,48,000
					11		11,975					11,975	40,000
						Total 11 :	11,975					11,975	40,000
					13		33,985					33,985	59,000
						Total 13 :	33,985					33,985	59,000
						Total 47 North District:	3,91,19,720	41,31,748			41,31,748	4,32,51,468	5,72,36,000
						Total 61 Veterinary Hospitals & Dispensaries:	3,91,19,720	41,31,748			41,31,748	4,32,51,468	5,72,36,000
						Total 101 Veterinary Services and Animal Health:	3,91,19,720	41,31,748			41,31,748	4,32,51,468	5,72,36,000
						Total 0 NULL:	4,71,10,176	51,97,088			51,97,088	5,23,07,264	10,20,21,000
						Total 2403 Animal Husbandry:	50,35,83,105	5,85,29,481			5,85,29,481	56,21,12,586	1,03,77,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	02		33,84,600	9,43,500			9,43,500	43,28,100	3,57,79,000
						Total 2 :	33,84,600	9,43,500			9,43,500	43,28,100	3,57,79,000
						Total 44 Head Office Establishment:	33,84,600	9,43,500			9,43,500	43,28,100	3,57,79,000
				48	11		63,650	28,350			28,350	92,000	1,23,000
						Total 11 :	63,650	28,350			28,350	92,000	1,23,000
					14		4,04,530					4,04,530	6,96,000
						Total 14 :	4,04,530					4,04,530	6,96,000
						Total 48 South District:	4,68,180	28,350			28,350	4,96,530	8,19,000
						Total 60 Administration:	38,52,780	9,71,850			9,71,850	48,24,630	3,65,98,000
						Total 1 Direction and Administration:	38,52,780	9,71,850			9,71,850	48,24,630	3,65,98,000
		101	61	48	01		3,78,39,047	10,10,163			10,10,163	3,88,49,210	4,28,65,000
						Total 1 :	3,78,39,047	10,10,163			10,10,163	3,88,49,210	4,28,65,000
					02		1,50,98,128	21,49,206			21,49,206	1,72,47,334	2,19,47,000
						Total 2 :	1,50,98,128	21,49,206			21,49,206	1,72,47,334	2,19,47,000
					06		6,36,216	1,26,630			1,26,630	7,62,846	21,43,000
						Total 6 :	6,36,216	1,26,630			1,26,630	7,62,846	21,43,000
					07		2,07,81,037	54,74,362			54,74,362	2,62,55,399	3,56,02,000
						Total 7 :	2,07,81,037	54,74,362			54,74,362	2,62,55,399	3,56,02,000
					13		36,004	8,789			8,789	44,793	79,000
						Total 13 :	36,004	8,789			8,789	44,793	79,000
					29			2,22,446			2,22,446	2,22,446	10,00,000
						Total 29 :		2,22,446			2,22,446	2,22,446	10,00,000
						Total 48 South District:	7,43,90,432	89,91,596			89,91,596	8,33,82,028	10,36,36,000
						Total 61 Veterinary Hospitals & Dispensaries:	7,43,90,432	89,91,596			89,91,596	8,33,82,028	10,36,36,000
						Total 101 Veterinary Services and Animal Health:	7,43,90,432	89,91,596			89,91,596	8,33,82,028	10,36,36,000
		102	67	00	01		98,37,034	1,86,644			1,86,644	1,00,23,678	1,13,77,000
						Total 1 NULL:	98,37,034	1,86,644			1,86,644	1,00,23,678	1,13,77,000
					02		19,54,522	2,32,642			2,32,642	21,87,164	34,81,000
						Total 2 NULL:	19,54,522	2,32,642			2,32,642	21,87,164	34,81,000
					06		72,617					72,617	5,69,000
						Total 6 NULL:	72,617					72,617	5,69,000
					07		55,52,851	14,14,534			14,14,534	69,67,385	95,77,000
						Total 7 NULL:	55,52,851	14,14,534			14,14,534	69,67,385	95,77,000
					11		48,000					48,000	48,000
						Total 11 NULL:	48,000					48,000	48,000
					13		31,488					31,488	80,000
						Total 13 NULL:	31,488					31,488	80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	102	67	00									
						Total 0 NULL:	1,74,96,512	18,33,820			18,33,820	1,93,30,332	2,51,32,000
						Total 67 Livestock Farm, Karfectar:	1,74,96,512	18,33,820			18,33,820	1,93,30,332	2,51,32,000
						Total 102 Cattle and Buffalo Development:	1,74,96,512	18,33,820			18,33,820	1,93,30,332	2,51,32,000
		107	73	44	21			2,00,000			2,00,000	2,00,000	30,00,000
						Total 21 :		2,00,000			2,00,000	2,00,000	30,00,000
						Total 44 Head Office Establishment:		2,00,000			2,00,000	2,00,000	30,00,000
						Total 73 Pasture Development:		2,00,000			2,00,000	2,00,000	30,00,000
						Total 107 Fodder and Feed Development:		2,00,000			2,00,000	2,00,000	30,00,000
						Total 0 NULL:	9,57,39,724	1,19,97,266			1,19,97,266	10,77,36,990	16,83,66,000
						Total 2403 Animal Husbandry:	50,35,83,105	5,85,29,481			5,85,29,481	56,21,12,586	1,03,77,23,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	44	02	34,21,740	8,55,770			8,55,770	42,77,510	3,57,79,000
					Total 2 :	34,21,740	8,55,770			8,55,770	42,77,510	3,57,79,000
					Total 44 Head Office Establishment:	34,21,740	8,55,770			8,55,770	42,77,510	3,57,79,000
				49	01	1,49,76,756	15,21,558			15,21,558	1,64,98,314	1,75,34,000
					Total 1 :	1,49,76,756	15,21,558			15,21,558	1,64,98,314	1,75,34,000
					06	67,785	8,443			8,443	76,228	8,77,000
					Total 6 :	67,785	8,443			8,443	76,228	8,77,000
					07	1,01,30,764	11,63,706			11,63,706	1,12,94,470	1,48,25,000
					Total 7 :	1,01,30,764	11,63,706			11,63,706	1,12,94,470	1,48,25,000
					13	17,875					17,875	49,000
					Total 13 :	17,875					17,875	49,000
					Total 49 Pakyong District:	2,51,93,180	26,93,707			26,93,707	2,78,86,887	3,32,85,000
					Total 60 Administration:	2,86,14,920	35,49,477			35,49,477	3,21,64,397	6,90,64,000
					Total 1 Direction and Administration:	2,86,14,920	35,49,477			35,49,477	3,21,64,397	6,90,64,000
		101	61	49	01	1,87,38,902	- 7,98,382		-	7,98,382	1,79,40,520	2,02,91,000
					Total 1 :	1,87,38,902	- 7,98,382		-	7,98,382	1,79,40,520	2,02,91,000
					02	55,29,653	5,44,050			5,44,050	60,73,703	79,80,000
					Total 2 :	55,29,653	5,44,050			5,44,050	60,73,703	79,80,000
					06	6,35,780					6,35,780	10,15,000
					Total 6 :	6,35,780					6,35,780	10,15,000
					07	80,83,858	34,70,802			34,70,802	1,15,54,660	1,62,10,000
					Total 7 :	80,83,858	34,70,802			34,70,802	1,15,54,660	1,62,10,000
					Total 49 Pakyong District:	3,29,88,193	32,16,470			32,16,470	3,62,04,663	4,54,96,000
				50	02		1,55,956			1,55,956	1,55,956	98,76,000
					Total 2 :		1,55,956			1,55,956	1,55,956	98,76,000
					Total 50 Soreng District:		1,55,956			1,55,956	1,55,956	98,76,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,29,88,193	33,72,426			33,72,426	3,63,60,619	5,53,72,000
					Total 101 Veterinary Services and Animal Health:	3,29,88,193	33,72,426			33,72,426	3,63,60,619	5,53,72,000
					Total 0 NULL:	6,16,03,113	69,21,903			69,21,903	6,85,25,016	12,44,36,000
					Total 2403 Animal Husbandry:	50,35,83,105	5,85,29,481			5,85,29,481	56,21,12,586	1,03,77,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	02		23,88,774	5,98,500			5,98,500	29,87,274	3,57,79,000
						Total 2 :	23,88,774	5,98,500			5,98,500	29,87,274	3,57,79,000
						Total 44 Head Office Establishment:	23,88,774	5,98,500			5,98,500	29,87,274	3,57,79,000
				50	01		64,65,292	1,44,040			1,44,040	66,09,332	90,99,000
						Total 1 :	64,65,292	1,44,040			1,44,040	66,09,332	90,99,000
					06		54,395	13,875			13,875	68,270	4,55,000
						Total 6 :	54,395	13,875			13,875	68,270	4,55,000
					07		40,79,701	10,11,420			10,11,420	50,91,121	72,60,000
						Total 7 :	40,79,701	10,11,420			10,11,420	50,91,121	72,60,000
					11		12,000					12,000	25,000
						Total 11 :	12,000					12,000	25,000
					13		22,224					22,224	29,000
						Total 13 :	22,224					22,224	29,000
					14		1,49,335					1,49,335	1,50,000
						Total 14 :	1,49,335					1,49,335	1,50,000
						Total 50 Soreng District:	1,07,82,947	11,69,335			11,69,335	1,19,52,282	1,70,18,000
						Total 60 Administration:	1,31,71,721	17,67,835			17,67,835	1,49,39,556	5,27,97,000
						Total 1 Direction and Administration:	1,31,71,721	17,67,835			17,67,835	1,49,39,556	5,27,97,000
101	61	50			01		1,84,08,474	4,28,280			4,28,280	1,88,36,754	2,11,23,000
						Total 1 :	1,84,08,474	4,28,280			4,28,280	1,88,36,754	2,11,23,000
					02		65,40,650	8,15,200			8,15,200	73,55,850	98,76,000
						Total 2 :	65,40,650	8,15,200			8,15,200	73,55,850	98,76,000
					06		2,93,479	1,00,000			1,00,000	3,93,479	10,56,000
						Total 6 :	2,93,479	1,00,000			1,00,000	3,93,479	10,56,000
					07		95,00,217	27,31,374			27,31,374	1,22,31,591	1,81,34,000
						Total 7 :	95,00,217	27,31,374			27,31,374	1,22,31,591	1,81,34,000
					13			18,645			18,645	18,645	24,000
						Total 13 :		18,645			18,645	18,645	24,000
						Total 50 Soreng District:	3,47,42,820	40,93,499			40,93,499	3,88,36,319	5,02,13,000
						Total 61 Veterinary Hospitals & Dispensaries:	3,47,42,820	40,93,499			40,93,499	3,88,36,319	5,02,13,000
						Total 101 Veterinary Services and Animal Health:	3,47,42,820	40,93,499			40,93,499	3,88,36,319	5,02,13,000
102	63	50			13			4,000			4,000	4,000	15,000
						Total 13 :		4,000			4,000	4,000	15,000
						Total 50 Soreng District:		4,000			4,000	4,000	15,000
						Total 63 Intensive Cattle Development:		4,000			4,000	4,000	15,000
						Total 102 Cattle and Buffalo Development:		4,000			4,000	4,000	15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	**00**					**Total 0 NULL:**	**4,79,14,541**	**58,65,334**			**58,65,334**	**5,37,79,875**	**10,30,25,000**
						Total 2403 Animal Husbandry:	**50,35,83,105**	**5,85,29,481**			**5,85,29,481**	**56,21,12,586**	**1,03,77,23,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2404	**00**	**102**	**07**	**61**	**49**			**3,20,00,000**			**3,20,00,000**	**3,20,00,000**	**4,80,00,000**
						Total 49 :		**3,20,00,000**			**3,20,00,000**	**3,20,00,000**	**4,80,00,000**
						Total 61 Productive Incentive for Milk Production:		**3,20,00,000**			**3,20,00,000**	**3,20,00,000**	**4,80,00,000**
						Total 7 State Plan for Dairy Development:		**3,20,00,000**			**3,20,00,000**	**3,20,00,000**	**4,80,00,000**
						Total 102 Dairy Development Projects:		**3,20,00,000**			**3,20,00,000**	**3,20,00,000**	**4,80,00,000**
		796	**61**	**00**	**49**			**2,80,00,000**			**2,80,00,000**	**2,80,00,000**	**2,80,00,000**
						Total 49 NULL:		**2,80,00,000**			**2,80,00,000**	**2,80,00,000**	**2,80,00,000**
						Total 0 NULL:		**2,80,00,000**			**2,80,00,000**	**2,80,00,000**	**2,80,00,000**
						Total 61 Productive Incentive for Milk Production:		**2,80,00,000**			**2,80,00,000**	**2,80,00,000**	**2,80,00,000**
						Total 796 Tribal Area Sub-plan:		**2,80,00,000**			**2,80,00,000**	**2,80,00,000**	**2,80,00,000**
						Total 0 NULL:		**6,00,00,000**			**6,00,00,000**	**6,00,00,000**	**7,60,00,000**
						Total 2404 Diary Development:		**6,00,00,000**			**6,00,00,000**	**6,00,00,000**	**7,60,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2405	00	001	60	00	01		79,83,661					79,83,661	58,59,000
						Total 1 NULL:	79,83,661					79,83,661	58,59,000
					02		11,91,280					11,91,280	11,15,000
						Total 2 NULL:	11,91,280					11,91,280	11,15,000
					07		5,55,735					5,55,735	69,74,000
						Total 7 NULL:	5,55,735					5,55,735	69,74,000
						Total 0 NULL:	97,30,676					97,30,676	1,39,48,000
						Total 60 Establishment:	97,30,676					97,30,676	1,39,48,000
						Total 1 Direction and Administration:	97,30,676					97,30,676	1,39,48,000
						Total 0 NULL:	97,30,676					97,30,676	1,39,48,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	44	00	01		60,86,108	21,57,284			21,57,284	82,43,392	92,83,000
						Total 1 NULL:	60,86,108	21,57,284			21,57,284	82,43,392	92,83,000
					02		15,53,285	3,57,740			3,57,740	19,11,025	41,67,000
						Total 2 NULL:	15,53,285	3,57,740			3,57,740	19,11,025	41,67,000
					06		2,62,693					2,62,693	7,57,000
						Total 6 NULL:	2,62,693					2,62,693	7,57,000
					07		48,20,940					48,20,940	52,33,000
						Total 7 NULL:	48,20,940					48,20,940	52,33,000
					11			36,146			36,146	36,146	5,00,000
						Total 11 NULL:		36,146			36,146	36,146	5,00,000
					13		97,722	5,36,658			5,36,658	6,34,380	25,01,000
						Total 13 NULL:	97,722	5,36,658			5,36,658	6,34,380	25,01,000
					49		1,72,224					1,72,224	5,00,000
						Total 49 NULL:	1,72,224					1,72,224	5,00,000
						Total 0 NULL:	1,29,92,972	30,87,828			30,87,828	1,60,80,800	2,29,41,000
						Total 44 Head Office Establishment:	1,29,92,972	30,87,828			30,87,828	1,60,80,800	2,29,41,000
						Total 1 Direction and Administration:	1,29,92,972	30,87,828			30,87,828	1,60,80,800	2,29,41,000
101	85	00			81		9,99,80,000					9,99,80,000	22,29,24,000
						Total 81 NULL:	9,99,80,000					9,99,80,000	22,29,24,000
					82		2,45,47,000					2,45,47,000	2,50,00,000
						Total 82 NULL:	2,45,47,000					2,45,47,000	2,50,00,000
						Total 0 NULL:	12,45,27,000					12,45,27,000	24,79,24,000
						Total 85 Blue Revolution -Integrated Developement of Fisheries:	12,45,27,000					12,45,27,000	24,79,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	**00**	**101**	**85**										
						Total 101 Inland fisheries:	**12,45,27,000**					**12,45,27,000**	**24,79,24,000**
						Total 0 NULL:	**13,75,19,972**	**30,87,828**			**30,87,828**	**14,06,07,800**	**27,08,65,000**
						Total 2405 Fisheries:	**18,28,03,110**	**78,09,023**			**78,09,023**	**19,06,12,133**	**33,07,78,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2405	00	001	60	45	01		24,84,300					24,84,300	19,05,000
						Total 1 :	24,84,300					24,84,300	19,05,000
					02		3,60,200					3,60,200	3,38,000
						Total 2 :	3,60,200					3,60,200	3,38,000
					07		1,48,248					1,48,248	21,91,000
						Total 7 :	1,48,248					1,48,248	21,91,000
						Total 45 East District:	29,92,748					29,92,748	44,34,000
						Total 60 Establishment:	29,92,748					29,92,748	44,34,000
						Total 1 Direction and Administration:	29,92,748					29,92,748	44,34,000
						Total 0 NULL:	29,92,748					29,92,748	44,34,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	45	00	01		37,60,846	7,61,804			7,61,804	45,22,650	35,21,000
						Total 1 NULL:	37,60,846	7,61,804			7,61,804	45,22,650	35,21,000
					02		4,35,200	1,20,200			1,20,200	5,55,400	6,35,000
						Total 2 NULL:	4,35,200	1,20,200			1,20,200	5,55,400	6,35,000
					06		74,998	29,308			29,308	1,04,306	2,71,000
						Total 6 NULL:	74,998	29,308			29,308	1,04,306	2,71,000
					07		1,53,909					1,53,909	23,80,000
						Total 7 NULL:	1,53,909					1,53,909	23,80,000
					11			50,000			50,000	50,000	50,000
						Total 11 NULL:		50,000			50,000	50,000	50,000
					13			1,34,783			1,34,783	1,34,783	3,45,000
						Total 13 NULL:		1,34,783			1,34,783	1,34,783	3,45,000
						Total 0 NULL:	44,24,953	10,96,095			10,96,095	55,21,048	72,02,000
						Total 45 Gangtok District:	44,24,953	10,96,095			10,96,095	55,21,048	72,02,000
						Total 1 Direction and Administration:	44,24,953	10,96,095			10,96,095	55,21,048	72,02,000
						Total 0 NULL:	44,24,953	10,96,095			10,96,095	55,21,048	72,02,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2405	00	101	62	00	01		20,21,302					20,21,302	15,65,000
						Total 1 NULL:	20,21,302					20,21,302	15,65,000
					02		5,26,445					5,26,445	5,15,000
						Total 2 NULL:	5,26,445					5,26,445	5,15,000
						Total 0 NULL:	25,47,747					25,47,747	20,80,000
						Total 62 Carps and Cat Fish Seed Production:	25,47,747					25,47,747	20,80,000
						Total 101 Inland fisheries:	25,47,747					25,47,747	20,80,000
						Total 0 NULL:	25,47,747					25,47,747	20,80,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	71	44	01		39,28,641	4,95,692			4,95,692	44,24,333	28,75,000
						Total 1 :	39,28,641	4,95,692			4,95,692	44,24,333	28,75,000
					02		5,31,305	1,32,125			1,32,125	6,63,430	8,59,000
						Total 2 :	5,31,305	1,32,125			1,32,125	6,63,430	8,59,000
					07		- 6,51,329					- 6,51,329	18,95,000
						Total 7 :	- 6,51,329					- 6,51,329	18,95,000
					13		1,21,840					1,21,840	3,46,000
						Total 13 :	1,21,840					1,21,840	3,46,000
						Total 44 Head Office Establishment:	39,30,457	6,27,817			6,27,817	45,58,274	59,75,000
						Total 71 Carps and Cat Fish Seed Production:	39,30,457	6,27,817			6,27,817	45,58,274	59,75,000
						Total 101 Inland fisheries:	39,30,457	6,27,817			6,27,817	45,58,274	59,75,000
						Total 0 NULL:	39,30,457	6,27,817			6,27,817	45,58,274	59,75,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2405	00	101	61	00	01		24,14,328					24,14,328	17,16,000
						Total 1 NULL:	24,14,328					24,14,328	17,16,000
					02		5,60,800					5,60,800	4,74,000
						Total 2 NULL:	5,60,800					5,60,800	4,74,000
						Total 0 NULL:	29,75,128					29,75,128	21,90,000
						Total 61 Trout Fish Seed:	29,75,128					29,75,128	21,90,000
						Total 101 Inland fisheries:	29,75,128					29,75,128	21,90,000
						Total 0 NULL:	29,75,128					29,75,128	21,90,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	70	00	01		46,09,536	6,94,202			6,94,202	53,03,738	28,53,000
						Total 1 TO BE CHANGED:	46,09,536	6,94,202			6,94,202	53,03,738	28,53,000
					02		6,69,250	1,66,975			1,66,975	8,36,225	12,07,000
						Total 2 TO BE CHANGED:	6,69,250	1,66,975			1,66,975	8,36,225	12,07,000
					07		- 6,42,999					- 6,42,999	16,31,000
						Total 7 TO BE CHANGED:	- 6,42,999					- 6,42,999	16,31,000
					13		80,010	44,933			44,933	1,24,943	3,46,000
						Total 13 TO BE CHANGED:	80,010	44,933			44,933	1,24,943	3,46,000
						Total 0 TO BE CHANGED:	47,15,797	9,06,110			9,06,110	56,21,907	60,37,000
						Total 70 Trout Fish Seed:	47,15,797	9,06,110			9,06,110	56,21,907	60,37,000
						Total 101 Inland fisheries:	47,15,797	9,06,110			9,06,110	56,21,907	60,37,000
						Total 0 NULL:	47,15,797	9,06,110			9,06,110	56,21,907	60,37,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2405	00	101	63	00	01		19,01,842					19,01,842	14,08,000
						Total 1 NULL:	19,01,842					19,01,842	14,08,000
					02		1,85,940					1,85,940	1,62,000
						Total 2 NULL:	1,85,940					1,85,940	1,62,000
					07		1,14,982					1,14,982	15,58,000
						Total 7 NULL:	1,14,982					1,14,982	15,58,000
						Total 0 NULL:	22,02,764					22,02,764	31,28,000
						Total 63 Conservation of Reverine Fisheries:	22,02,764					22,02,764	31,28,000
						Total 101 Inland fisheries:	22,02,764					22,02,764	31,28,000
						Total 0 NULL:	22,02,764					22,02,764	31,28,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	72	00	01		23,61,109	5,33,117			5,33,117	28,94,226	24,14,000
						Total 1 TO BE CHANGED:	23,61,109	5,33,117			5,33,117	28,94,226	24,14,000
					02		2,49,160	87,180			87,180	3,36,340	3,96,000
						Total 2 TO BE CHANGED:	2,49,160	87,180			87,180	3,36,340	3,96,000
					06		46,910					46,910	1,91,000
						Total 6 TO BE CHANGED:	46,910					46,910	1,91,000
					07		6,38,267					6,38,267	15,71,000
						Total 7 TO BE CHANGED:	6,38,267					6,38,267	15,71,000
					13		1,27,678	49,498			49,498	1,77,176	3,46,000
						Total 13 TO BE CHANGED:	1,27,678	49,498			49,498	1,77,176	3,46,000
						Total 0 TO BE CHANGED:	34,23,124	6,69,795			6,69,795	40,92,919	49,18,000
						Total 72 Conservation of Reeverine Fisheries:	34,23,124	6,69,795			6,69,795	40,92,919	49,18,000
						Total 101 Inland fisheries:	34,23,124	6,69,795			6,69,795	40,92,919	49,18,000
						Total 0 NULL:	34,23,124	6,69,795			6,69,795	40,92,919	49,18,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2405	00	001	60	49	01		12,80,880					12,80,880	10,14,000
						Total 1 :	12,80,880					12,80,880	10,14,000
					02		1,83,625					1,83,625	1,84,000
						Total 2 :	1,83,625					1,83,625	1,84,000
					07		49,824					49,824	11,14,000
						Total 7 :	49,824					49,824	11,14,000
						Total 49 Pakyong:	15,14,329					15,14,329	23,12,000
						Total 60 Establishment:	15,14,329					15,14,329	23,12,000
						Total 1 Direction and Administration:	15,14,329					15,14,329	23,12,000
						Total 0 NULL:	15,14,329					15,14,329	23,12,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	49	00	01		17,75,186	8,20,048			8,20,048	25,95,234	13,71,000
						Total 1 NULL:	17,75,186	8,20,048			8,20,048	25,95,234	13,71,000
					02		2,16,245	1,61,500			1,61,500	3,77,745	2,57,000
						Total 2 NULL:	2,16,245	1,61,500			1,61,500	3,77,745	2,57,000
					07		1,17,110					1,17,110	8,49,000
						Total 7 NULL:	1,17,110					1,17,110	8,49,000
					11			24,265			24,265	24,265	50,000
						Total 11 NULL:		24,265			24,265	24,265	50,000
					13		1,02,486	1,72,580			1,72,580	2,75,066	3,46,000
						Total 13 NULL:	1,02,486	1,72,580			1,72,580	2,75,066	3,46,000
						Total 0 NULL:	22,11,027	11,78,393			11,78,393	33,89,420	28,73,000
						Total 49 Pakyong:	22,11,027	11,78,393			11,78,393	33,89,420	28,73,000
						Total 1 Direction and Administration:	22,11,027	11,78,393			11,78,393	33,89,420	28,73,000
						Total 0 NULL:	22,11,027	11,78,393			11,78,393	33,89,420	28,73,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2405	00	101	62	50	01		13,53,664					13,53,664	10,06,000
						Total 1 :	13,53,664					13,53,664	10,06,000
					02		3,39,535					3,39,535	2,55,000
						Total 2 :	3,39,535					3,39,535	2,55,000
						Total 50 Soreng:	16,93,199					16,93,199	12,61,000
						Total 62 Carps and Cat Fish Seed Production:	16,93,199					16,93,199	12,61,000
						Total 101 Inland fisheries:	16,93,199					16,93,199	12,61,000
						Total 0 NULL:	16,93,199					16,93,199	12,61,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	71	50	01		14,09,991	1,75,660			1,75,660	15,85,651	14,46,000
						Total 1 :	14,09,991	1,75,660			1,75,660	15,85,651	14,46,000
					02		4,55,915	67,325			67,325	5,23,240	5,58,000
						Total 2 :	4,55,915	67,325			67,325	5,23,240	5,58,000
					07		9,22,915					9,22,915	12,05,000
						Total 7 :	9,22,915					9,22,915	12,05,000
					13		1,32,368					1,32,368	3,46,000
						Total 13 :	1,32,368					1,32,368	3,46,000
						Total 50 Soreng:	29,21,189	2,42,985			2,42,985	31,64,174	35,55,000
						Total 71 Carps and Cat Fish Seed Production:	29,21,189	2,42,985			2,42,985	31,64,174	35,55,000
						Total 101 Inland fisheries:	29,21,189	2,42,985			2,42,985	31,64,174	35,55,000
						Total 0 NULL:	29,21,189	2,42,985			2,42,985	31,64,174	35,55,000
						Total 2405 Fisheries:	18,28,03,110	78,09,023			78,09,023	19,06,12,133	33,07,78,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	60	01		9,74,44,840	- 40,49,916			- 40,49,916	9,33,94,924	10,29,61,000
						Total 1 :	9,74,44,840	- 40,49,916			- 40,49,916	9,33,94,924	10,29,61,000
					02		1,31,78,684	41,07,354			41,07,354	1,72,86,038	4,98,55,000
						Total 2 :	1,31,78,684	41,07,354			41,07,354	1,72,86,038	4,98,55,000
					06		8,57,422	1,92,971			1,92,971	10,50,393	51,48,000
						Total 6 :	8,57,422	1,92,971			1,92,971	10,50,393	51,48,000
					07		4,20,51,336	1,94,72,752			1,94,72,752	6,15,24,088	8,88,31,000
						Total 7 :	4,20,51,336	1,94,72,752			1,94,72,752	6,15,24,088	8,88,31,000
					08		2,32,925					2,32,925	1,000
						Total 8 :	2,32,925					2,32,925	1,000
					09		77,131					77,131	40,00,000
						Total 9 :	77,131					77,131	40,00,000
					11		2,22,989	42,259			42,259	2,65,248	4,70,000
						Total 11 :	2,22,989	42,259			42,259	2,65,248	4,70,000
					13		3,98,835	7,92,965			7,92,965	11,91,800	26,60,000
						Total 13 :	3,98,835	7,92,965			7,92,965	11,91,800	26,60,000
					21			3,56,634			3,56,634	3,56,634	1,19,00,000
						Total 21 :		3,56,634			3,56,634	3,56,634	1,19,00,000
					24		44,408	5,96,090			5,96,090	6,40,498	1,000
						Total 24 :	44,408	5,96,090			5,96,090	6,40,498	1,000
					29			2,52,780			2,52,780	2,52,780	30,00,000
						Total 29 :		2,52,780			2,52,780	2,52,780	30,00,000
						Total 60 Principal Chief Conservator of Forest:	15,45,08,570	2,17,63,889			2,17,63,889	17,62,72,459	26,88,27,000
						Total 0 NULL:	15,45,08,570	2,17,63,889			2,17,63,889	17,62,72,459	26,88,27,000
						Total 1 Direction and Administration:	15,45,08,570	2,17,63,889			2,17,63,889	17,62,72,459	26,88,27,000
004	60	00			01		91,10,570	- 12,69,038			- 12,69,038	78,41,532	93,30,000
						Total 1 NULL:	91,10,570	- 12,69,038			- 12,69,038	78,41,532	93,30,000
					06		3,84,894					3,84,894	4,66,000
						Total 6 NULL:	3,84,894					3,84,894	4,66,000
					07		37,57,941	27,28,440			27,28,440	64,86,381	74,67,000
						Total 7 NULL:	37,57,941	27,28,440			27,28,440	64,86,381	74,67,000
						Total 0 NULL:	1,32,53,405	14,59,402			14,59,402	1,47,12,807	1,72,63,000
						Total 60 Establishment:	1,32,53,405	14,59,402			14,59,402	1,47,12,807	1,72,63,000
						Total 4 Research:	1,32,53,405	14,59,402			14,59,402	1,47,12,807	1,72,63,000
005	63	00			01		46,88,816	5,18,700			5,18,700	52,07,516	54,79,000
						Total 1 NULL:	46,88,816	5,18,700			5,18,700	52,07,516	54,79,000
					02		91,075	10,050			10,050	1,01,125	1,22,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	005	63	00									
						Total 2 NULL:	91,075	10,050			10,050	1,01,125	1,22,000
					06		49,720					49,720	2,74,000
						Total 6 NULL:	49,720					49,720	2,74,000
					07		31,95,950	3,73,809			3,73,809	35,69,759	43,83,000
						Total 7 NULL:	31,95,950	3,73,809			3,73,809	35,69,759	43,83,000
					11			41,925			41,925	41,925	42,000
						Total 11 NULL:		41,925			41,925	41,925	42,000
						Total 0 NULL:	80,25,561	9,44,484			9,44,484	89,70,045	1,03,00,000
						Total 63 Demarcation Survey:	80,25,561	9,44,484			9,44,484	89,70,045	1,03,00,000
			64	00	01		1,44,48,025	15,24,552			15,24,552	1,59,72,577	1,72,79,000
						Total 1 NULL:	1,44,48,025	15,24,552			15,24,552	1,59,72,577	1,72,79,000
					02		3,55,034	43,342			43,342	3,98,376	5,57,000
						Total 2 NULL:	3,55,034	43,342			43,342	3,98,376	5,57,000
					06		5,06,792	55,482			55,482	5,62,274	8,64,000
						Total 6 NULL:	5,06,792	55,482			55,482	5,62,274	8,64,000
					07		96,22,213	11,63,690			11,63,690	1,07,85,903	1,44,07,000
						Total 7 NULL:	96,22,213	11,63,690			11,63,690	1,07,85,903	1,44,07,000
					11		18,558					18,558	42,000
						Total 11 NULL:	18,558					18,558	42,000
					13		29,506					29,506	37,000
						Total 13 NULL:	29,506					29,506	37,000
						Total 0 NULL:	2,49,80,128	27,87,066			27,87,066	2,77,67,194	3,31,86,000
						Total 64 Working Plan Survey:	2,49,80,128	27,87,066			27,87,066	2,77,67,194	3,31,86,000
						Total 5 Survey and Utilization of Forest Resources:	3,30,05,689	37,31,550			37,31,550	3,67,37,239	4,34,86,000
013	65	00			01		34,80,192	3,85,450			3,85,450	38,65,642	38,97,000
						Total 1 NULL:	34,80,192	3,85,450			3,85,450	38,65,642	38,97,000
					07		21,43,881	2,77,242			2,77,242	24,21,123	31,37,000
						Total 7 NULL:	21,43,881	2,77,242			2,77,242	24,21,123	31,37,000
						Total 0 NULL:	56,24,073	6,62,692			6,62,692	62,86,765	70,34,000
						Total 65 Planning and Statistical Cell:	56,24,073	6,62,692			6,62,692	62,86,765	70,34,000
						Total 13 Statistics:	56,24,073	6,62,692			6,62,692	62,86,765	70,34,000
101	66	44			72		10,01,24,000	1,12,51,000			1,12,51,000	11,13,75,000	15,00,00,000
						Total 72 :	10,01,24,000	1,12,51,000			1,12,51,000	11,13,75,000	15,00,00,000
					73		3,90,00,000					3,90,00,000	3,90,00,000
						Total 73 :	3,90,00,000					3,90,00,000	3,90,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
2406	01	101	66	44		Total 44 Head Office Establishment:	13,91,24,000		1,12,51,000				1,12,51,000	15,03,75,000	18,90,00,000
						Total 66 Forest Protection Schemes:	13,91,24,000		1,12,51,000				1,12,51,000	15,03,75,000	18,90,00,000
			68	00	01		21,84,352	-	3,08,160		-	3,08,160		18,76,192	23,61,000
						Total 1 NULL:	21,84,352	-	3,08,160		-	3,08,160		18,76,192	23,61,000
					07		10,75,131		7,60,000				7,60,000	18,35,131	18,77,000
						Total 7 NULL:	10,75,131		7,60,000				7,60,000	18,35,131	18,77,000
						Total 0 NULL:	32,59,483		4,51,840				4,51,840	37,11,323	42,38,000
						Total 68 Directorate of Eco-Tourism:	32,59,483		4,51,840				4,51,840	37,11,323	42,38,000
						Total 101 Forest Conservation, Development and Regeneration:	14,23,83,483		1,17,02,840				1,17,02,840	15,40,86,323	19,32,38,000
		102	70	61	01		51,41,276	-	42,327		-	42,327		50,98,949	64,10,000
						Total 1 :	51,41,276	-	42,327		-	42,327		50,98,949	64,10,000
					06		2,500							2,500	3,21,000
						Total 6 :	2,500							2,500	3,21,000
					07		40,82,403		12,00,000				12,00,000	52,82,403	53,25,000
						Total 7 :	40,82,403		12,00,000				12,00,000	52,82,403	53,25,000
						Total 61 Sericulture:	92,26,179		11,57,673				11,57,673	1,03,83,852	1,20,56,000
						Total 70 Farm Forestry:	92,26,179		11,57,673				11,57,673	1,03,83,852	1,20,56,000
						Total 102 Social and Farm Forestry:	92,26,179		11,57,673				11,57,673	1,03,83,852	1,20,56,000
						Total 1 Forestry:	35,80,01,399		4,04,78,046				4,04,78,046	39,84,79,445	54,19,04,000
02	110	00	38		01		41,11,519		4,19,900				4,19,900	45,31,419	58,00,000
						Total 1 :	41,11,519		4,19,900				4,19,900	45,31,419	58,00,000
					06		2,49,496							2,49,496	2,90,000
						Total 6 :	2,49,496							2,49,496	2,90,000
					07		25,73,656		2,98,472				2,98,472	28,72,128	46,43,000
						Total 7 :	25,73,656		2,98,472				2,98,472	28,72,128	46,43,000
						Total 38 Chief Wild Life Warden Establishment:	69,34,671		7,18,372				7,18,372	76,53,043	1,07,33,000
			66		01		1,84,80,217	-	10,58,521		-	10,58,521		1,74,21,696	1,88,87,000
						Total 1 :	1,84,80,217	-	10,58,521		-	10,58,521		1,74,21,696	1,88,87,000
					02		4,59,000		52,800				52,800	5,11,800	6,34,000
						Total 2 :	4,59,000		52,800				52,800	5,11,800	6,34,000
					06		5,62,051							5,62,051	9,44,000
						Total 6 :	5,62,051							5,62,051	9,44,000
					07		91,23,397		39,99,267				39,99,267	1,31,22,664	1,69,21,000
						Total 7 :	91,23,397		39,99,267				39,99,267	1,31,22,664	1,69,21,000
					13		65,487							65,487	73,000
						Total 13 :	65,487							65,487	73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	02	110	00	66									
						Total 66 Khanchendzonga National Park:	2,86,90,152	29,93,546			29,93,546	3,16,83,698	3,74,59,000
						Total 0 NULL:	3,56,24,823	37,11,918			37,11,918	3,93,36,741	4,81,92,000
			13	66	31			18,48,928			18,48,928	18,48,928	35,00,000
						Total 31 :		18,48,928			18,48,928	18,48,928	35,00,000
						Total 66 Khanchendzonga National Park:		18,48,928			18,48,928	18,48,928	35,00,000
						Total 13 Integrated Development of Wild Life Habitats:		18,48,928			18,48,928	18,48,928	35,00,000
			14	00	49			1,34,64,687			1,34,64,687	1,34,64,687	1,34,65,000
						Total 49 NULL:		1,34,64,687			1,34,64,687	1,34,64,687	1,34,65,000
						Total 0 NULL:		1,34,64,687			1,34,64,687	1,34,64,687	1,34,65,000
						Total 14 Development of Eco- Tourism Zone at Zandi Dara under Barsey Rhododendron Sanctuary:		1,34,64,687			1,34,64,687	1,34,64,687	1,34,65,000
						Total 110 Wild Life Preservation:	3,56,24,823	1,90,25,533			1,90,25,533	5,46,50,356	6,51,57,000
		111	61	00	01		85,36,095	- 5,89,078		-	5,89,078	79,47,017	88,93,000
						Total 1 NULL:	85,36,095	- 5,89,078		-	5,89,078	79,47,017	88,93,000
					02		6,41,740	80,385			80,385	7,22,125	9,62,000
						Total 2 NULL:	6,41,740	80,385			80,385	7,22,125	9,62,000
					06		3,91,419	25,278			25,278	4,16,697	4,45,000
						Total 6 NULL:	3,91,419	25,278			25,278	4,16,697	4,45,000
					07		40,69,245	21,00,000			21,00,000	61,69,245	73,95,000
						Total 7 NULL:	40,69,245	21,00,000			21,00,000	61,69,245	73,95,000
						Total 0 NULL:	1,36,38,499	16,16,585			16,16,585	1,52,55,084	1,76,95,000
						Total 61 Development of Himalayan Zoological Park:	1,36,38,499	16,16,585			16,16,585	1,52,55,084	1,76,95,000
						Total 111 Zoological Park:	1,36,38,499	16,16,585			16,16,585	1,52,55,084	1,76,95,000
						Total 2 Environmental Forestry and Wild Life:	4,92,63,322	2,06,42,118			2,06,42,118	6,99,05,440	8,28,52,000
						Total 2406 Forestry and Wild Life:	88,71,09,907	12,24,97,207	- 30,143		12,24,67,064	1,00,95,76,971	1,51,18,62,000
Grant : 44 Governor													
Parameter : 3 Charged													
2406	02	112	45	60	29		12,36,876				12,36,876		20,00,000
						Total 29 :	12,36,876				12,36,876		20,00,000
						Total 60 Maintenance of Garden at Raj Bhawan:	12,36,876				12,36,876		20,00,000
						Total 45 East Sikkim:	12,36,876				12,36,876		20,00,000
						Total 112 Public Gardens:	12,36,876				12,36,876		20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2406	**02**					**Total 2 Environmental Forestry and Wild Life:**	**12,36,876**					**12,36,876**	**20,00,000**
						Total 2406 Forestry and Wild Life:	**88,71,09,907**	**12,24,97,207**	**-** **30,143**		**12,24,67,064**	**1,00,95,76,971**	**1,51,18,62,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	45	01		4,06,48,977	10,13,003			10,13,003	4,16,61,980	4,88,08,000
						Total 1 :	4,06,48,977	10,13,003			10,13,003	4,16,61,980	4,88,08,000
					06		13,56,189	2,33,226			2,33,226	15,89,415	24,40,000
						Total 6 :	13,56,189	2,33,226			2,33,226	15,89,415	24,40,000
					07		2,48,97,004	62,18,834			62,18,834	3,11,15,838	4,02,04,000
						Total 7 :	2,48,97,004	62,18,834			62,18,834	3,11,15,838	4,02,04,000
					13		95,124	5,000			5,000	1,00,124	1,31,000
						Total 13 :	95,124	5,000			5,000	1,00,124	1,31,000
						Total 45 East District:	6,69,97,294	74,70,063			74,70,063	7,44,67,357	9,15,83,000
				47	01				- 2,400		- 2,400	- 2,400	2,69,67,000
						Total 1 :			- 2,400		- 2,400	- 2,400	2,69,67,000
						Total 47 North District:			- 2,400		- 2,400	- 2,400	2,69,67,000
				60	02		22,62,000	6,77,010			6,77,010	29,39,010	4,98,55,000
						Total 2 :	22,62,000	6,77,010			6,77,010	29,39,010	4,98,55,000
						Total 60 Principal Chief Conservator of Forest:	22,62,000	6,77,010			6,77,010	29,39,010	4,98,55,000
						Total 0 NULL:	6,92,59,294	81,47,073	- 2,400		81,44,673	7,74,03,967	16,84,05,000
						Total 1 Direction and Administration:	6,92,59,294	81,47,073	- 2,400		81,44,673	7,74,03,967	16,84,05,000
102	69	45		01			1,19,56,579	4,16,054			4,16,054	1,23,72,633	1,43,81,000
						Total 1 :	1,19,56,579	4,16,054			4,16,054	1,23,72,633	1,43,81,000
					02		72,000	9,000			9,000	81,000	1,08,000
						Total 2 :	72,000	9,000			9,000	81,000	1,08,000
					06		1,29,778	45,085			45,085	1,74,863	7,19,000
						Total 6 :	1,29,778	45,085			45,085	1,74,863	7,19,000
					07		67,07,021	16,19,232			16,19,232	83,26,253	1,17,83,000
						Total 7 :	67,07,021	16,19,232			16,19,232	83,26,253	1,17,83,000
					13		96,387					96,387	99,000
						Total 13 :	96,387					96,387	99,000
						Total 45 East District:	1,89,61,765	20,89,371			20,89,371	2,10,51,136	2,70,90,000
						Total 69 Social Forestry:	1,89,61,765	20,89,371			20,89,371	2,10,51,136	2,70,90,000
						Total 102 Social and Farm Forestry:	1,89,61,765	20,89,371			20,89,371	2,10,51,136	2,70,90,000
105	73	45		01			83,71,486	- 9,43,650		- 9,43,650		74,27,836	90,54,000
						Total 1 :	83,71,486	- 9,43,650		- 9,43,650		74,27,836	90,54,000
					07		40,27,041	22,50,000			22,50,000	62,77,041	76,84,000
						Total 7 :	40,27,041	22,50,000			22,50,000	62,77,041	76,84,000
					13		1,10,908					1,10,908	1,11,000
						Total 13 :	1,10,908					1,10,908	1,11,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	105	73	45		Total 45 East District:	1,25,09,435	13,06,350			13,06,350	1,38,15,785	1,68,49,000
						Total 73 Utilisation Circle:	1,25,09,435	13,06,350			13,06,350	1,38,15,785	1,68,49,000
						Total 105 Forest Produce:	1,25,09,435	13,06,350			13,06,350	1,38,15,785	1,68,49,000
		911	00	00	00		- 7,777					- 7,777	
						Total 0 NULL:	- 7,777					- 7,777	
						Total 0 NULL:	- 7,777					- 7,777	
						Total 0 NULL:	- 7,777					- 7,777	
						Total 911 Deduct Recoveries of Overpayments:	- 7,777					- 7,777	
						Total 1 Forestry:	10,07,22,717	1,15,42,794	- 2,400		1,15,40,394	11,22,63,111	21,23,44,000
	02	110	00	45	01		2,29,32,649	- 13,96,446			- 13,96,446	2,15,36,203	2,66,59,000
						Total 1 :	2,29,32,649	- 13,96,446			- 13,96,446	2,15,36,203	2,66,59,000
					02		63,000	9,000			9,000	72,000	8,87,000
						Total 2 :	63,000	9,000			9,000	72,000	8,87,000
					06		1,98,868	89,226			89,226	2,88,094	13,33,000
						Total 6 :	1,98,868	89,226			89,226	2,88,094	13,33,000
					07		91,57,414	49,43,247			49,43,247	1,41,00,661	2,24,27,000
						Total 7 :	91,57,414	49,43,247			49,43,247	1,41,00,661	2,24,27,000
						Total 45 East District:	3,23,51,931	36,45,027			36,45,027	3,59,96,958	5,13,06,000
						Total 0 NULL:	3,23,51,931	36,45,027			36,45,027	3,59,96,958	5,13,06,000
						Total 110 Wild Life Preservation:	3,23,51,931	36,45,027			36,45,027	3,59,96,958	5,13,06,000
		112	00	45	01		2,42,48,703	43,71,739			43,71,739	2,86,20,442	3,06,86,000
						Total 1 :	2,42,48,703	43,71,739			43,71,739	2,86,20,442	3,06,86,000
					06		13,84,613	49,552			49,552	14,34,165	15,34,000
						Total 6 :	13,84,613	49,552			49,552	14,34,165	15,34,000
					07		1,65,50,787	59,265			59,265	1,66,10,052	2,64,05,000
						Total 7 :	1,65,50,787	59,265			59,265	1,66,10,052	2,64,05,000
						Total 45 East District:	4,21,84,103	44,80,556			44,80,556	4,66,64,659	5,86,25,000
						Total 0 NULL:	4,21,84,103	44,80,556			44,80,556	4,66,64,659	5,86,25,000
						Total 112 Public Gardens:	4,21,84,103	44,80,556			44,80,556	4,66,64,659	5,86,25,000
						Total 2 Environmental Forestry and Wild Life:	7,45,36,034	81,25,583			81,25,583	8,26,61,617	10,99,31,000
						Total 2406 Forestry and Wild Life:	88,71,09,907	12,24,97,207	- 30,143		12,24,67,064	1,00,95,76,971	1,51,18,62,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	46	01		2,94,97,843	34,50,562			34,50,562	3,29,48,405	3,35,23,000
						Total 1 :	2,94,97,843	34,50,562			34,50,562	3,29,48,405	3,35,23,000
					06		5,36,393	47,100			47,100	5,83,493	15,54,000
						Total 6 :	5,36,393	47,100			47,100	5,83,493	15,54,000
					07		1,38,40,641	68,534			68,534	1,39,09,175	2,77,43,000
						Total 7 :	1,38,40,641	68,534			68,534	1,39,09,175	2,77,43,000
					13		13,050					13,050	1,50,000
						Total 13 :	13,050					13,050	1,50,000
					27			11,600			11,600	11,600	50,000
						Total 27 :		11,600			11,600	11,600	50,000
						Total 46 West District:	4,38,87,927	35,77,796			35,77,796	4,74,65,723	6,30,20,000
						Total 0 NULL:	4,38,87,927	35,77,796			35,77,796	4,74,65,723	6,30,20,000
						Total 1 Direction and Administration:	4,38,87,927	35,77,796			35,77,796	4,74,65,723	6,30,20,000
		102	69	46	01		70,18,314	4,30,132			4,30,132	74,48,446	75,30,000
						Total 1 :	70,18,314	4,30,132			4,30,132	74,48,446	75,30,000
					06		2,53,970	3,975			3,975	2,57,945	3,76,000
						Total 6 :	2,53,970	3,975			3,975	2,57,945	3,76,000
					07		43,32,088	9,55,682			9,55,682	52,87,770	60,54,000
						Total 7 :	43,32,088	9,55,682			9,55,682	52,87,770	60,54,000
					13		68,607	19,102			19,102	87,709	94,000
						Total 13 :	68,607	19,102			19,102	87,709	94,000
						Total 46 West District:	1,16,72,979	14,08,891			14,08,891	1,30,81,870	1,40,54,000
						Total 69 Social Forestry:	1,16,72,979	14,08,891			14,08,891	1,30,81,870	1,40,54,000
						Total 102 Social and Farm Forestry:	1,16,72,979	14,08,891			14,08,891	1,30,81,870	1,40,54,000
						Total 1 Forestry:	5,55,60,906	49,86,687			49,86,687	6,05,47,593	7,70,74,000
02		110	00	46	01		1,36,17,085	- 7,02,577		-	7,02,577	1,29,14,508	1,39,49,000
						Total 1 :	1,36,17,085	- 7,02,577		-	7,02,577	1,29,14,508	1,39,49,000
					06		1,60,523	2,13,408			2,13,408	3,73,931	6,97,000
						Total 6 :	1,60,523	2,13,408			2,13,408	3,73,931	6,97,000
					07		56,40,661	29,18,650			29,18,650	85,59,311	1,21,46,000
						Total 7 :	56,40,661	29,18,650			29,18,650	85,59,311	1,21,46,000
					13		14,435					14,435	73,000
						Total 13 :	14,435					14,435	73,000
						Total 46 West District:	1,94,32,704	24,29,481			24,29,481	2,18,62,185	2,68,65,000
						Total 0 NULL:	1,94,32,704	24,29,481			24,29,481	2,18,62,185	2,68,65,000
						Total 110 Wild Life Preservation:	1,94,32,704	24,29,481			24,29,481	2,18,62,185	2,68,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	**02**					**Total 2 Environmental Forestry and Wild Life:**	**1,94,32,704**	**24,29,481**			**24,29,481**	**2,18,62,185**	**2,68,65,000**
						Total 2406 Forestry and Wild Life:	**88,71,09,907**	**12,24,97,207**	**-** **30,143**		**12,24,67,064**	**1,00,95,76,971**	**1,51,18,62,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 12 Forest And Environment														
Parameter : 1 Voted														
2406	01	001	00	47	01		2,53,32,520	-	9,33,262			- 9,33,262	2,43,99,258	2,69,67,000
						Total 1 :	2,53,32,520	-	9,33,262			- 9,33,262	2,43,99,258	2,69,67,000
					02		4,69,800		45,450			45,450	5,15,250	6,65,000
						Total 2 :	4,69,800		45,450			45,450	5,15,250	6,65,000
					06		2,12,392		2,02,959			2,02,959	4,15,351	13,48,000
						Total 6 :	2,12,392		2,02,959			2,02,959	4,15,351	13,48,000
					07		1,25,18,649		51,73,848			51,73,848	1,76,92,497	2,23,50,000
						Total 7 :	1,25,18,649		51,73,848			51,73,848	1,76,92,497	2,23,50,000
					11		10,419						10,419	1,61,000
						Total 11 :	10,419						10,419	1,61,000
					13		78,100		13,200			13,200	91,300	1,23,000
						Total 13 :	78,100		13,200			13,200	91,300	1,23,000
						Total 47 North District:	3,86,21,880		45,02,195			45,02,195	4,31,24,075	5,16,14,000
				60	02		14,17,500		50,39,985			50,39,985	64,57,485	4,98,55,000
						Total 2 :	14,17,500		50,39,985			50,39,985	64,57,485	4,98,55,000
						Total 60 Principal Chief Conservator of Forest:	14,17,500		50,39,985			50,39,985	64,57,485	4,98,55,000
						Total 0 NULL:	4,00,39,380		95,42,180			95,42,180	4,95,81,560	10,14,69,000
						Total 1 Direction and Administration:	4,00,39,380		95,42,180			95,42,180	4,95,81,560	10,14,69,000
101	66	47			02		10,78,132		1,32,293			1,32,293	12,10,425	15,58,000
						Total 2 :	10,78,132		1,32,293			1,32,293	12,10,425	15,58,000
						Total 47 North District:	10,78,132		1,32,293			1,32,293	12,10,425	15,58,000
						Total 66 Forest Protection Schemes:	10,78,132		1,32,293			1,32,293	12,10,425	15,58,000
						Total 101 Forest Conservation, Development and Regeneration:	10,78,132		1,32,293			1,32,293	12,10,425	15,58,000
102	69	47			01		50,54,272		1,01,260			1,01,260	51,55,532	59,90,000
						Total 1 :	50,54,272		1,01,260			1,01,260	51,55,532	59,90,000
					06		2,21,080		8,09,823			8,09,823	10,30,903	3,00,000
						Total 6 :	2,21,080		8,09,823			8,09,823	10,30,903	3,00,000
					07		24,39,005		8,65,872			8,65,872	33,04,877	47,99,000
						Total 7 :	24,39,005		8,65,872			8,65,872	33,04,877	47,99,000
					11				18,325			18,325	18,325	42,000
						Total 11 :			18,325			18,325	18,325	42,000
					13		56,584						56,584	94,000
						Total 13 :	56,584						56,584	94,000
						Total 47 North District:	77,70,941		17,95,280			17,95,280	95,66,221	1,12,25,000
						Total 69 Social Forestry:	77,70,941		17,95,280			17,95,280	95,66,221	1,12,25,000
	70	47			02		7,85,525		1,50,000			1,50,000	9,35,525	

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	102	70	47									11,12,000
						Total 2 :	7,85,525	1,50,000			1,50,000	9,35,525	11,12,000
						Total 47 North District:	7,85,525	1,50,000			1,50,000	9,35,525	11,12,000
						Total 70 Farm Forestry:	7,85,525	1,50,000			1,50,000	9,35,525	11,12,000
			71	47	02		1,99,820	30,070			30,070	2,29,890	3,54,000
						Total 2 :	1,99,820	30,070			30,070	2,29,890	3,54,000
						Total 47 North District:	1,99,820	30,070			30,070	2,29,890	3,54,000
						Total 71 Plantation Scheme:	1,99,820	30,070			30,070	2,29,890	3,54,000
						Total 102 Social and Farm Forestry:	87,56,286	19,75,350			19,75,350	1,07,31,636	1,26,91,000
						Total 1 Forestry:	4,98,73,798	1,16,49,823			1,16,49,823	6,15,23,621	11,57,18,000
	02	110	00	47	01		40,53,678	9,76,210			9,76,210	50,29,888	58,86,000
						Total 1 :	40,53,678	9,76,210			9,76,210	50,29,888	58,86,000
					02		3,05,575	33,635			33,635	3,39,210	3,96,000
						Total 2 :	3,05,575	33,635			33,635	3,39,210	3,96,000
					06		1,00,000					1,00,000	2,94,000
						Total 6 :	1,00,000					1,00,000	2,94,000
					07		28,85,674	19,026			19,026	29,04,700	50,76,000
						Total 7 :	28,85,674	19,026			19,026	29,04,700	50,76,000
					13		7,500					7,500	73,000
						Total 13 :	7,500					7,500	73,000
						Total 47 North District:	73,52,427	10,28,871			10,28,871	83,81,298	1,17,25,000
						Total 0 NULL:	73,52,427	10,28,871			10,28,871	83,81,298	1,17,25,000
						Total 110 Wild Life Preservation:	73,52,427	10,28,871			10,28,871	83,81,298	1,17,25,000
						Total 2 Environmental Forestry and Wild Life:	73,52,427	10,28,871			10,28,871	83,81,298	1,17,25,000
						Total 2406 Forestry and Wild Life:	88,71,09,907	12,24,97,207	-	30,143	12,24,67,064	1,00,95,76,971	1,51,18,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI															
Grant : 12 Forest And Environment															
Parameter : 1 Voted															
2406	01	001	00	48	01		4,80,50,660	-	13,92,788			-	13,92,788	4,66,57,872	4,92,60,000
						Total 1 :	4,80,50,660	-	13,92,788			-	13,92,788	4,66,57,872	4,92,60,000
					02		30,000							30,000	10,49,000
						Total 2 :	30,000							30,000	10,49,000
					06		4,03,783		1,62,831				1,62,831	5,66,614	24,63,000
						Total 6 :	4,03,783		1,62,831				1,62,831	5,66,614	24,63,000
					07		1,98,00,462		93,77,792				93,77,792	2,91,78,254	4,00,03,000
						Total 7 :	1,98,00,462		93,77,792				93,77,792	2,91,78,254	4,00,03,000
					13		28,998		13,011				13,011	42,009	1,23,000
						Total 13 :	28,998		13,011				13,011	42,009	1,23,000
						Total 48 South District:	6,83,13,903		81,60,846				81,60,846	7,64,74,749	9,28,98,000
				60	02		35,04,000		9,13,520				9,13,520	44,17,520	4,98,55,000
						Total 2 :	35,04,000		9,13,520				9,13,520	44,17,520	4,98,55,000
						Total 60 Principal Chief Conservator of Forest:	35,04,000		9,13,520				9,13,520	44,17,520	4,98,55,000
						Total 0 NULL:	7,18,17,903		90,74,366				90,74,366	8,08,92,269	14,27,53,000
						Total 1 Direction and Administration:	7,18,17,903		90,74,366				90,74,366	8,08,92,269	14,27,53,000
		102	69	48	01		44,13,147		6,87,488				6,87,488	51,00,635	55,86,000
						Total 1 :	44,13,147		6,87,488				6,87,488	51,00,635	55,86,000
					06		65,762		2,00,000				2,00,000	2,65,762	2,79,000
						Total 6 :	65,762		2,00,000				2,00,000	2,65,762	2,79,000
					07		17,24,808							17,24,808	44,97,000
						Total 7 :	17,24,808							17,24,808	44,97,000
					11		33,050							33,050	42,000
						Total 11 :	33,050							33,050	42,000
					13		52,766							52,766	94,000
						Total 13 :	52,766							52,766	94,000
						Total 48 South District:	62,89,533		8,87,488				8,87,488	71,77,021	1,04,98,000
						Total 69 Social Forestry:	62,89,533		8,87,488				8,87,488	71,77,021	1,04,98,000
						Total 102 Social and Farm Forestry:	62,89,533		8,87,488				8,87,488	71,77,021	1,04,98,000
						Total 1 Forestry:	7,81,07,436		99,61,854				99,61,854	8,80,69,290	15,32,51,000
02	110	00	48		01		98,68,326	-	8,61,066			-	8,61,066	90,07,260	1,05,21,000
						Total 1 :	98,68,326	-	8,61,066			-	8,61,066	90,07,260	1,05,21,000
					06		1,96,958		5,389				5,389	2,02,347	5,26,000
						Total 6 :	1,96,958		5,389				5,389	2,02,347	5,26,000
					07		40,01,912		25,36,914				25,36,914	65,38,826	84,89,000
						Total 7 :	40,01,912		25,36,914				25,36,914	65,38,826	84,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	02	110	00	48	11		43,180					43,180	66,000
						Total 11 :	43,180					43,180	66,000
					13		58,038					58,038	61,000
						Total 13 :	58,038					58,038	61,000
						Total 48 South District:	1,41,68,414	16,81,237			16,81,237	1,58,49,651	1,96,63,000
						Total 0 NULL:	1,41,68,414	16,81,237			16,81,237	1,58,49,651	1,96,63,000
						Total 110 Wild Life Preservation:	1,41,68,414	16,81,237			16,81,237	1,58,49,651	1,96,63,000
						Total 2 Environmental Forestry and Wild Life:	1,41,68,414	16,81,237			16,81,237	1,58,49,651	1,96,63,000
						Total 2406 Forestry and Wild Life:	88,71,09,907	12,24,97,207	-	30,143	12,24,67,064	1,00,95,76,971	1,51,18,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	49	01		3,11,50,486	55,24,086			55,24,086	3,66,74,572	3,86,08,000
						Total 1 :	3,11,50,486	55,24,086			55,24,086	3,66,74,572	3,86,08,000
					02		8,82,574	1,15,656			1,15,656	9,98,230	14,28,000
						Total 2 :	8,82,574	1,15,656			1,15,656	9,98,230	14,28,000
					06		8,84,000					8,84,000	19,30,000
						Total 6 :	8,84,000					8,84,000	19,30,000
					07		1,97,54,212					1,97,54,212	3,14,80,000
						Total 7 :	1,97,54,212					1,97,54,212	3,14,80,000
					11		12,000					12,000	1,31,000
						Total 11 :	12,000					12,000	1,31,000
					13		9,850	17,683			17,683	27,533	1,03,000
						Total 13 :	9,850	17,683			17,683	27,533	1,03,000
						Total 49 Pakyong District:	5,26,93,122	56,57,425			56,57,425	5,83,50,547	7,36,80,000
				60	02		17,76,820	4,36,500			4,36,500	22,13,320	4,98,55,000
						Total 2 :	17,76,820	4,36,500			4,36,500	22,13,320	4,98,55,000
						Total 60 Principal Chief Conservator of Forest:	17,76,820	4,36,500			4,36,500	22,13,320	4,98,55,000
						Total 0 NULL:	5,44,69,942	60,93,925			60,93,925	6,05,63,867	12,35,35,000
						Total 1 Direction and Administration:	5,44,69,942	60,93,925			60,93,925	6,05,63,867	12,35,35,000
						Total 1 Forestry:	5,44,69,942	60,93,925			60,93,925	6,05,63,867	12,35,35,000
						Total 2406 Forestry and Wild Life:	88,71,09,907	12,24,97,207	-	30,143	12,24,67,064	1,00,95,76,971	1,51,18,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 12 Forest And Environment														
Parameter : 1 Voted														
2406	01	001	00	50	01		1,66,06,491	7,09,058	-	27,743		6,81,315	1,72,87,806	1,85,50,000
						Total 1 :	1,66,06,491	7,09,058	-	27,743		6,81,315	1,72,87,806	1,85,50,000
					06		2,24,001	97,568				97,568	3,21,569	10,50,000
						Total 6 :	2,24,001	97,568				97,568	3,21,569	10,50,000
					07		75,53,440	30,70,162				30,70,162	1,06,23,602	1,54,00,000
						Total 7 :	75,53,440	30,70,162				30,70,162	1,06,23,602	1,54,00,000
						Total 50 Soreng District:	2,43,83,932	38,76,788	-	27,743		38,49,045	2,82,32,977	3,50,00,000
						Total 0 NULL:	2,43,83,932	38,76,788	-	27,743		38,49,045	2,82,32,977	3,50,00,000
						Total 1 Direction and Administration:	2,43,83,932	38,76,788	-	27,743		38,49,045	2,82,32,977	3,50,00,000
						Total 1 Forestry:	2,43,83,932	38,76,788	-	27,743		38,49,045	2,82,32,977	3,50,00,000
						Total 2406 Forestry and Wild Life:	88,71,09,907	12,24,97,207	-	30,143		12,24,67,064	1,00,95,76,971	1,51,18,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2407	**01**	**800**	**60**	**00**	**36**		**3,75,00,000**					**3,75,00,000**	**7,50,00,000**
						Total 36 NULL:	**3,75,00,000**					**3,75,00,000**	**7,50,00,000**
						Total 0 NULL:	**3,75,00,000**					**3,75,00,000**	**7,50,00,000**
						Total 60 Sikkim Tea Board:	**3,75,00,000**					**3,75,00,000**	**7,50,00,000**
			62	**00**	**31**		**25,00,000**					**25,00,000**	**50,00,000**
						Total 31 NULL:	**25,00,000**					**25,00,000**	**50,00,000**
						Total 0 NULL:	**25,00,000**					**25,00,000**	**50,00,000**
						Total 62 Plantation Growers Welfare Board, Parkha-Pakyong District:	**25,00,000**					**25,00,000**	**50,00,000**
						Total 800 Other expenditure:	**4,00,00,000**					**4,00,00,000**	**8,00,00,000**
						Total 1 Tea:	**4,00,00,000**					**4,00,00,000**	**8,00,00,000**
						Total 2407 Plantations:	**4,00,69,915**					**4,00,69,915**	**8,01,50,000**
Grant : 44 Governor													
Parameter : 3 Charged													
2407	**01**	**800**	**61**	**00**	**49**		**69,915**					**69,915**	**1,50,000**
						Total 49 NULL:	**69,915**					**69,915**	**1,50,000**
						Total 0 NULL:	**69,915**					**69,915**	**1,50,000**
						Total 61 Tea Garden:	**69,915**					**69,915**	**1,50,000**
						Total 800 Other expenditure:	**69,915**					**69,915**	**1,50,000**
						Total 1 Tea:	**69,915**					**69,915**	**1,50,000**
						Total 2407 Plantations:	**4,00,69,915**					**4,00,69,915**	**8,01,50,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	44	01		3,51,01,574	- 12,07,479			- 12,07,479	3,38,94,095	4,08,39,000
						Total 1 :	3,51,01,574	- 12,07,479			- 12,07,479	3,38,94,095	4,08,39,000
					02		86,03,110	4,83,227			4,83,227	90,86,337	3,46,70,000
						Total 2 :	86,03,110	4,83,227			4,83,227	90,86,337	3,46,70,000
					06		7,46,784	75,000			75,000	8,21,784	20,42,000
						Total 6 :	7,46,784	75,000			75,000	8,21,784	20,42,000
					07		1,52,67,740	67,10,395			67,10,395	2,19,78,135	3,37,95,000
						Total 7 :	1,52,67,740	67,10,395			67,10,395	2,19,78,135	3,37,95,000
					11		1,54,684	68,175			68,175	2,22,859	2,40,000
						Total 11 :	1,54,684	68,175			68,175	2,22,859	2,40,000
					13		7,79,179	1,03,368			1,03,368	8,82,547	16,98,000
						Total 13 :	7,79,179	1,03,368			1,03,368	8,82,547	16,98,000
					16		12,425					12,425	1,000
						Total 16 :	12,425					12,425	1,000
					24		1,19,958					1,19,958	1,000
						Total 24 :	1,19,958					1,19,958	1,000
					29		1,07,837	31,031			31,031	1,38,868	97,00,000
						Total 29 :	1,07,837	31,031			31,031	1,38,868	97,00,000
						Total 44 Head Office Establishment:	6,08,93,291	62,63,717			62,63,717	6,71,57,008	12,29,86,000
60					01		44,23,276	1,17,662			1,17,662	45,40,938	50,38,000
						Total 1 :	44,23,276	1,17,662			1,17,662	45,40,938	50,38,000
					06		2,30,883					2,30,883	2,52,000
						Total 6 :	2,30,883					2,30,883	2,52,000
					07		23,12,718	6,12,376			6,12,376	29,25,094	41,18,000
						Total 7 :	23,12,718	6,12,376			6,12,376	29,25,094	41,18,000
					11			57,802			57,802	57,802	1,24,000
						Total 11 :		57,802			57,802	57,802	1,24,000
					13		1,00,028	1,01,920			1,01,920	2,01,948	4,12,000
						Total 13 :	1,00,028	1,01,920			1,01,920	2,01,948	4,12,000
					24		1,70,568					1,70,568	1,000
						Total 24 :	1,70,568					1,70,568	1,000
						Total 60 Consumer Affairs:	72,37,473	8,89,760			8,89,760	81,27,233	99,45,000
62					49		1,68,000					1,68,000	10,00,000
						Total 49 :	1,68,000					1,68,000	10,00,000
						Total 62 Smart - PDS State Share:	1,68,000					1,68,000	10,00,000
						Total 0 NULL:	6,82,98,764	71,53,477			71,53,477	7,54,52,241	13,39,31,000
						Total 1 Direction and Administration:	6,82,98,764	71,53,477			71,53,477	7,54,52,241	13,39,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	**01**	**101**	**60**	**00**	**13**		**24,133**					**24,133**	**1,94,000**
						Total 13 NULL:	**24,133**					**24,133**	**1,94,000**
					24		**2,09,177**	**45,749**			**45,749**	**2,54,926**	**4,13,000**
						Total 24 NULL:	**2,09,177**	**45,749**			**45,749**	**2,54,926**	**4,13,000**
						Total 0 NULL:	**2,33,310**	**45,749**			**45,749**	**2,79,059**	**6,07,000**
						Total 60 Establishment of Food Grain Godowns:	**2,33,310**	**45,749**			**45,749**	**2,79,059**	**6,07,000**
						Total 101 Procurement and Supply:	**2,33,310**	**45,749**			**45,749**	**2,79,059**	**6,07,000**
		102	**62**	**00**	**33**			**1,14,06,000**			**1,14,06,000**	**1,14,06,000**	**1,52,08,000**
						Total 33 NULL:		**1,14,06,000**			**1,14,06,000**	**1,14,06,000**	**1,52,08,000**
					61		**46,00,000**					**46,00,000**	**1,92,92,000**
						Total 61 NULL:	**46,00,000**					**46,00,000**	**1,92,92,000**
						Total 0 NULL:	**46,00,000**	**1,14,06,000**			**1,14,06,000**	**1,60,06,000**	**3,45,00,000**
						Total 62 Subsidies on Sale of Rice:	**46,00,000**	**1,14,06,000**			**1,14,06,000**	**1,60,06,000**	**3,45,00,000**
						Total 102 Food Subsidies:	**46,00,000**	**1,14,06,000**			**1,14,06,000**	**1,60,06,000**	**3,45,00,000**
						Total 1 Food:	**7,31,32,074**	**1,86,05,226**			**1,86,05,226**	**9,17,37,300**	**16,90,38,000**
						Total 2408 Food Storage and Warehousing:	**23,06,32,080**	**3,16,47,224**			**3,16,47,224**	**26,22,79,304**	**62,50,86,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 5 Centrally Sponsored Scheme													
2408	01	001	00	61	49		15,12,000					15,12,000	80,00,000
						Total 49 :	15,12,000					15,12,000	80,00,000
						Total 61 Smart - PDS Central Share:	15,12,000					15,12,000	80,00,000
						Total 0 NULL:	15,12,000					15,12,000	80,00,000
						Total 1 Direction and Administration:	15,12,000					15,12,000	80,00,000
		102	62	00	60		3,85,00,000					3,85,00,000	9,46,34,000
						Total 60 NULL:	3,85,00,000					3,85,00,000	9,46,34,000
						Total 0 NULL:	3,85,00,000					3,85,00,000	9,46,34,000
						Total 62 Subsidies on Sale of Rice:	3,85,00,000					3,85,00,000	9,46,34,000
						Total 102 Food Subsidies:	3,85,00,000					3,85,00,000	9,46,34,000
						Total 1 Food:	4,00,12,000					4,00,12,000	10,26,34,000
						Total 2408 Food Storage and Warehousing:	23,06,32,080	3,16,47,224			3,16,47,224	26,22,79,304	62,50,86,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	44	02		35,33,946					35,33,946	3,46,70,000
						Total 2 :	35,33,946					35,33,946	3,46,70,000
						Total 44 Head Office Establishment:	35,33,946					35,33,946	3,46,70,000
				45	01		1,02,55,604	11,28,709			11,28,709	1,13,84,313	1,16,30,000
						Total 1 :	1,02,55,604	11,28,709			11,28,709	1,13,84,313	1,16,30,000
					02		34,64,493	4,47,842			4,47,842	39,12,335	52,48,000
						Total 2 :	34,64,493	4,47,842			4,47,842	39,12,335	52,48,000
					06		30,043	6,193			6,193	36,236	5,81,000
						Total 6 :	30,043	6,193			6,193	36,236	5,81,000
					07		50,54,254	7,20,890			7,20,890	57,75,144	93,32,000
						Total 7 :	50,54,254	7,20,890			7,20,890	57,75,144	93,32,000
					13		58,779					58,779	8,50,000
						Total 13 :	58,779					58,779	8,50,000
					24		42,396	5,337			5,337	47,733	1,000
						Total 24 :	42,396	5,337			5,337	47,733	1,000
					29		38,326					38,326	1,000
						Total 29 :	38,326					38,326	1,000
						Total 45 Gangtok District:	1,89,43,895	23,08,971			23,08,971	2,12,52,866	2,76,43,000
						Total 0 NULL:	2,24,77,841	23,08,971			23,08,971	2,47,86,812	6,23,13,000
						Total 1 Direction and Administration:	2,24,77,841	23,08,971			23,08,971	2,47,86,812	6,23,13,000
						Total 1 Food:	2,24,77,841	23,08,971			23,08,971	2,47,86,812	6,23,13,000
						Total 2408 Food Storage and Warehousing:	23,06,32,080	3,16,47,224			3,16,47,224	26,22,79,304	62,50,86,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	44	02		38,23,524					38,23,524	3,46,70,000
						Total 2 :	38,23,524					38,23,524	3,46,70,000
						Total 44 Head Office Establishment:	38,23,524					38,23,524	3,46,70,000
				46	01		1,29,77,516	3,60,766			3,60,766	1,33,38,282	1,45,02,000
						Total 1 :	1,29,77,516	3,60,766			3,60,766	1,33,38,282	1,45,02,000
					02		52,63,090	8,10,075			8,10,075	60,73,165	69,63,000
						Total 2 :	52,63,090	8,10,075			8,10,075	60,73,165	69,63,000
					06		3,54,695					3,54,695	7,25,000
						Total 6 :	3,54,695					3,54,695	7,25,000
					07		65,77,379	17,66,068			17,66,068	83,43,447	1,17,17,000
						Total 7 :	65,77,379	17,66,068			17,66,068	83,43,447	1,17,17,000
					11		38,450					38,450	99,000
						Total 11 :	38,450					38,450	99,000
					13		1,17,102					1,17,102	4,98,000
						Total 13 :	1,17,102					1,17,102	4,98,000
					14		28,150					28,150	3,00,000
						Total 14 :	28,150					28,150	3,00,000
					24		79,605					79,605	1,000
						Total 24 :	79,605					79,605	1,000
						Total 46 Gyalshing District:	2,54,35,987	29,36,909			29,36,909	2,83,72,896	3,48,05,000
						Total 0 NULL:	2,92,59,511	29,36,909			29,36,909	3,21,96,420	6,94,75,000
						Total 1 Direction and Administration:	2,92,59,511	29,36,909			29,36,909	3,21,96,420	6,94,75,000
						Total 1 Food:	2,92,59,511	29,36,909			29,36,909	3,21,96,420	6,94,75,000
						Total 2408 Food Storage and Warehousing:	23,06,32,080	3,16,47,224			3,16,47,224	26,22,79,304	62,50,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	44	02		11,93,128					11,93,128	3,46,70,000
						Total 2 :	11,93,128					11,93,128	3,46,70,000
						Total 44 Head Office Establishment:	11,93,128					11,93,128	3,46,70,000
				47	01		29,54,896	1,02,266			1,02,266	30,57,162	30,91,000
						Total 1 :	29,54,896	1,02,266			1,02,266	30,57,162	30,91,000
					02		12,60,550	1,52,125			1,52,125	14,12,675	18,17,000
						Total 2 :	12,60,550	1,52,125			1,52,125	14,12,675	18,17,000
					07		14,36,366	4,45,448			4,45,448	18,81,814	24,99,000
						Total 7 :	14,36,366	4,45,448			4,45,448	18,81,814	24,99,000
					13		99,274	1,000			1,000	1,00,274	3,49,000
						Total 13 :	99,274	1,000			1,000	1,00,274	3,49,000
					14		6,390					6,390	2,11,000
						Total 14 :	6,390					6,390	2,11,000
					24		79,200					79,200	1,000
						Total 24 :	79,200					79,200	1,000
						Total 47 Mangan District:	58,36,676	7,00,839			7,00,839	65,37,515	79,68,000
						Total 0 NULL:	70,29,804	7,00,839			7,00,839	77,30,643	4,26,38,000
						Total 1 Direction and Administration:	70,29,804	7,00,839			7,00,839	77,30,643	4,26,38,000
						Total 1 Food:	70,29,804	7,00,839			7,00,839	77,30,643	4,26,38,000
						Total 2408 Food Storage and Warehousing:	23,06,32,080	3,16,47,224			3,16,47,224	26,22,79,304	62,50,86,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	44	02		37,15,004					37,15,004	3,46,70,000
						Total 2 :	37,15,004					37,15,004	3,46,70,000
						Total 44 Head Office Establishment:	37,15,004					37,15,004	3,46,70,000
				48	01		1,82,93,017	- 9,31,392			- 9,31,392	1,73,61,625	2,01,90,000
						Total 1 :	1,82,93,017	- 9,31,392			- 9,31,392	1,73,61,625	2,01,90,000
					02		27,97,450	5,13,225			5,13,225	33,10,675	44,06,000
						Total 2 :	27,97,450	5,13,225			5,13,225	33,10,675	44,06,000
					06		4,70,140	7,722			7,722	4,77,862	10,09,000
						Total 6 :	4,70,140	7,722			7,722	4,77,862	10,09,000
					07		73,57,332	39,08,296			39,08,296	1,12,65,628	1,63,04,000
						Total 7 :	73,57,332	39,08,296			39,08,296	1,12,65,628	1,63,04,000
					11		67,350					67,350	1,00,000
						Total 11 :	67,350					67,350	1,00,000
					13		1,42,690	58,053			58,053	2,00,743	4,79,000
						Total 13 :	1,42,690	58,053			58,053	2,00,743	4,79,000
					14		32,620					32,620	7,05,000
						Total 14 :	32,620					32,620	7,05,000
					24		26,490	53,070			53,070	79,560	1,000
						Total 24 :	26,490	53,070			53,070	79,560	1,000
						Total 48 Namchi District:	2,91,87,089	36,08,974			36,08,974	3,27,96,063	4,31,94,000
						Total 0 NULL:	3,29,02,093	36,08,974			36,08,974	3,65,11,067	7,78,64,000
						Total 1 Direction and Administration:	3,29,02,093	36,08,974			36,08,974	3,65,11,067	7,78,64,000
						Total 1 Food:	3,29,02,093	36,08,974			36,08,974	3,65,11,067	7,78,64,000
						Total 2408 Food Storage and Warehousing:	23,06,32,080	3,16,47,224			3,16,47,224	26,22,79,304	62,50,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	44	02		19,39,596	7,62,425			7,62,425	27,02,021	3,46,70,000
						Total 2 :	19,39,596	7,62,425			7,62,425	27,02,021	3,46,70,000
						Total 44 Head Office Establishment:	19,39,596	7,62,425			7,62,425	27,02,021	3,46,70,000
				45	13		1,12,183	27,670			27,670	1,39,853	8,50,000
						Total 13 :	1,12,183	27,670			27,670	1,39,853	8,50,000
						Total 45 Gangtok District:	1,12,183	27,670			27,670	1,39,853	8,50,000
				49	01		47,66,830	4,72,900			4,72,900	52,39,730	63,27,000
						Total 1 :	47,66,830	4,72,900			4,72,900	52,39,730	63,27,000
					02		15,68,075					15,68,075	18,99,000
						Total 2 :	15,68,075					15,68,075	18,99,000
					06		56,799					56,799	3,16,000
						Total 6 :	56,799					56,799	3,16,000
					07		34,24,466	3,51,450			3,51,450	37,75,916	50,70,000
						Total 7 :	34,24,466	3,51,450			3,51,450	37,75,916	50,70,000
						Total 49 Pakyong District:	98,16,170	8,24,350			8,24,350	1,06,40,520	1,36,12,000
						Total 0 NULL:	1,18,67,949	16,14,445			16,14,445	1,34,82,394	4,91,32,000
						Total 1 Direction and Administration:	1,18,67,949	16,14,445			16,14,445	1,34,82,394	4,91,32,000
						Total 1 Food:	1,18,67,949	16,14,445			16,14,445	1,34,82,394	4,91,32,000
						Total 2408 Food Storage and Warehousing:	23,06,32,080	3,16,47,224			3,16,47,224	26,22,79,304	62,50,86,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	44	02		21,72,000	5,43,000			5,43,000	27,15,000	3,46,70,000
						Total 2 :	21,72,000	5,43,000			5,43,000	27,15,000	3,46,70,000
						Total 44 Head Office Establishment:	21,72,000	5,43,000			5,43,000	27,15,000	3,46,70,000
				45	13		87,840	16,440			16,440	1,04,280	8,50,000
						Total 13 :	87,840	16,440			16,440	1,04,280	8,50,000
						Total 45 Gangtok District:	87,840	16,440			16,440	1,04,280	8,50,000
				50	01		52,85,108	6,01,800			6,01,800	58,86,908	68,62,000
						Total 1 :	52,85,108	6,01,800			6,01,800	58,86,908	68,62,000
					02		23,59,990	2,89,860			2,89,860	26,49,850	34,76,000
						Total 2 :	23,59,990	2,89,860			2,89,860	26,49,850	34,76,000
					06		19,838					19,838	3,43,000
						Total 6 :	19,838					19,838	3,43,000
					07		38,56,499	4,18,360			4,18,360	42,74,859	54,90,000
						Total 7 :	38,56,499	4,18,360			4,18,360	42,74,859	54,90,000
					14		1,29,213					1,29,213	3,00,000
						Total 14 :	1,29,213					1,29,213	3,00,000
					24		40,320	2,400			2,400	42,720	1,000
						Total 24 :	40,320	2,400			2,400	42,720	1,000
						Total 50 Soreng District:	1,16,90,968	13,12,420			13,12,420	1,30,03,388	1,64,72,000
						Total 0 NULL:	1,39,50,808	18,71,860			18,71,860	1,58,22,668	5,19,92,000
						Total 1 Direction and Administration:	1,39,50,808	18,71,860			18,71,860	1,58,22,668	5,19,92,000
						Total 1 Food:	1,39,50,808	18,71,860			18,71,860	1,58,22,668	5,19,92,000
						Total 2408 Food Storage and Warehousing:	23,06,32,080	3,16,47,224			3,16,47,224	26,22,79,304	62,50,86,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	44	01		3,97,24,694	- 10,66,271			- 10,66,271	3,86,58,423	4,26,43,000
						Total 1 :	3,97,24,694	- 10,66,271			- 10,66,271	3,86,58,423	4,26,43,000
					02		39,40,415	7,07,394			7,07,394	46,47,809	7,92,66,000
						Total 2 :	39,40,415	7,07,394			7,07,394	46,47,809	7,92,66,000
					06		4,30,902	24,255			24,255	4,55,157	21,32,000
						Total 6 :	4,30,902	24,255			24,255	4,55,157	21,32,000
					07		1,69,01,636	71,33,710			71,33,710	2,40,35,346	3,49,18,000
						Total 7 :	1,69,01,636	71,33,710			71,33,710	2,40,35,346	3,49,18,000
					08		24,601					24,601	1,000
						Total 8 :	24,601					24,601	1,000
					11		1,57,049	1,83,663			1,83,663	3,40,712	6,26,000
						Total 11 :	1,57,049	1,83,663			1,83,663	3,40,712	6,26,000
					13		6,69,124	- 68,261			- 68,261	6,00,863	24,95,000
						Total 13 :	6,69,124	- 68,261			- 68,261	6,00,863	24,95,000
					24		1,89,339	4,27,597			4,27,597	6,16,936	1,000
						Total 24 :	1,89,339	4,27,597			4,27,597	6,16,936	1,000
					29			1,93,285			1,93,285	1,93,285	50,00,000
						Total 29 :		1,93,285			1,93,285	1,93,285	50,00,000
						Total 44 Head Office Establishment:	6,20,37,760	75,35,372			75,35,372	6,95,73,132	16,70,82,000
						Total 0 NULL:	6,20,37,760	75,35,372			75,35,372	6,95,73,132	16,70,82,000
						Total 1 Direction and Administration:	6,20,37,760	75,35,372			75,35,372	6,95,73,132	16,70,82,000
107	62	00			72		36,000					36,000	2,60,000
						Total 72 NULL:	36,000					36,000	2,60,000
						Total 0 NULL:	36,000					36,000	2,60,000
						Total 62 Assistance to Credit Co-operatives:	36,000					36,000	2,60,000
						Total 107 Assistance to Credit Co-operatives:	36,000					36,000	2,60,000
						Total 0 NULL:	6,20,73,760	75,35,372			75,35,372	6,96,09,132	16,73,42,000
						Total 2425 Co-operation:	18,59,75,414	2,64,74,784			2,64,74,784	21,24,50,198	29,33,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 4 Co-Operation													
Parameter : 5 Centrally Sponsored Scheme													
2425	**00**	**107**	**62**	**00**	**71**		**250**					**250**	**13,00,000**
						Total 71 NULL:	**250**					**250**	**13,00,000**
						Total 0 NULL:	**250**					**250**	**13,00,000**
						Total 62 Assistance to Credit Co-operatives:	**250**					**250**	**13,00,000**
						Total 107 Assistance to Credit Co-operatives:	**250**					**250**	**13,00,000**
						Total 0 NULL:	**250**					**250**	**13,00,000**
						Total 2425 Co-operation:	**18,59,75,414**	**2,64,74,784**			**2,64,74,784**	**21,24,50,198**	**29,33,30,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	45	01		97,00,702	11,00,300			11,00,300	1,08,01,002	1,08,78,000
						Total 1 :	97,00,702	11,00,300			11,00,300	1,08,01,002	1,08,78,000
					02		1,09,19,770	27,74,901			27,74,901	1,36,94,671	7,92,000
						Total 2 :	1,09,19,770	27,74,901			27,74,901	1,36,94,671	7,92,000
					06		1,77,084	1,25,419			1,25,419	3,02,503	5,44,000
						Total 6 :	1,77,084	1,25,419			1,25,419	3,02,503	5,44,000
					07		48,98,895	3,33,681			3,33,681	52,32,576	87,47,000
						Total 7 :	48,98,895	3,33,681			3,33,681	52,32,576	87,47,000
					13		3,17,510	4,400			4,400	3,21,910	6,59,000
						Total 13 :	3,17,510	4,400			4,400	3,21,910	6,59,000
					14		3,25,332					3,25,332	5,58,000
						Total 14 :	3,25,332					3,25,332	5,58,000
					24		37,354					37,354	1,000
						Total 24 :	37,354					37,354	1,000
						Total 45 East District:	2,63,76,647	43,38,701			43,38,701	3,07,15,348	2,21,79,000
						Total 0 NULL:	2,63,76,647	43,38,701			43,38,701	3,07,15,348	2,21,79,000
						Total 1 Direction and Administration:	2,63,76,647	43,38,701			43,38,701	3,07,15,348	2,21,79,000
						Total 0 NULL:	2,63,76,647	43,38,701			43,38,701	3,07,15,348	2,21,79,000
						Total 2425 Co-operation:	18,59,75,414	2,64,74,784			2,64,74,784	21,24,50,198	29,33,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	46	01		46,93,220	8,53,678			8,53,678	55,46,898	57,38,000
						Total 1 :	46,93,220	8,53,678			8,53,678	55,46,898	57,38,000
					02		46,12,715	10,62,610			10,62,610	56,75,325	6,03,000
						Total 2 :	46,12,715	10,62,610			10,62,610	56,75,325	6,03,000
					06		1,41,231	49,888			49,888	1,91,119	2,87,000
						Total 6 :	1,41,231	49,888			49,888	1,91,119	2,87,000
					07		24,10,134					24,10,134	46,09,000
						Total 7 :	24,10,134					24,10,134	46,09,000
					13		1,52,223	1,330			1,330	1,53,553	6,51,000
						Total 13 :	1,52,223	1,330			1,330	1,53,553	6,51,000
						Total 46 West District:	1,20,09,523	19,67,506			19,67,506	1,39,77,029	1,18,88,000
						Total 0 NULL:	1,20,09,523	19,67,506			19,67,506	1,39,77,029	1,18,88,000
						Total 1 Direction and Administration:	1,20,09,523	19,67,506			19,67,506	1,39,77,029	1,18,88,000
						Total 0 NULL:	1,20,09,523	19,67,506			19,67,506	1,39,77,029	1,18,88,000
						Total 2425 Co-operation:	18,59,75,414	2,64,74,784			2,64,74,784	21,24,50,198	29,33,30,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	47	01		43,86,696	4,55,558			4,55,558	48,42,254	48,46,000
						Total 1 :	43,86,696	4,55,558			4,55,558	48,42,254	48,46,000
					02		49,88,130	11,13,750			11,13,750	61,01,880	2,16,000
						Total 2 :	49,88,130	11,13,750			11,13,750	61,01,880	2,16,000
					06		1,33,438					1,33,438	2,42,000
						Total 6 :	1,33,438					1,33,438	2,42,000
					07		21,90,558	7,10,398			7,10,398	29,00,956	39,08,000
						Total 7 :	21,90,558	7,10,398			7,10,398	29,00,956	39,08,000
					11		62,979					62,979	1,30,000
						Total 11 :	62,979					62,979	1,30,000
					13		72,326	32,948			32,948	1,05,274	3,29,000
						Total 13 :	72,326	32,948			32,948	1,05,274	3,29,000
						Total 47 North District:	1,18,34,127	23,12,654			23,12,654	1,41,46,781	96,71,000
				55	01		7,52,140	21,230			21,230	7,73,370	8,63,000
						Total 1 :	7,52,140	21,230			21,230	7,73,370	8,63,000
					06		20,845					20,845	43,000
						Total 6 :	20,845					20,845	43,000
					07		4,11,130	1,05,740			1,05,740	5,16,870	6,94,000
						Total 7 :	4,11,130	1,05,740			1,05,740	5,16,870	6,94,000
					11		40,000					40,000	80,000
						Total 11 :	40,000					40,000	80,000
					13			12,096			12,096	12,096	1,59,000
						Total 13 :		12,096			12,096	12,096	1,59,000
						Total 55 Chungthang Sub-Division:	12,24,115	1,39,066			1,39,066	13,63,181	18,39,000
						Total 0 NULL:	1,30,58,242	24,51,720			24,51,720	1,55,09,962	1,15,10,000
						Total 1 Direction and Administration:	1,30,58,242	24,51,720			24,51,720	1,55,09,962	1,15,10,000
						Total 0 NULL:	1,30,58,242	24,51,720			24,51,720	1,55,09,962	1,15,10,000
						Total 2425 Co-operation:	18,59,75,414	2,64,74,784			2,64,74,784	21,24,50,198	29,33,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	48	01		1,12,80,008	- 4,39,134			- 4,39,134	1,08,40,874	1,35,34,000
						Total 1 :	1,12,80,008	- 4,39,134			- 4,39,134	1,08,40,874	1,35,34,000
					02		92,95,522	23,61,227			23,61,227	1,16,56,749	24,79,000
						Total 2 :	92,95,522	23,61,227			23,61,227	1,16,56,749	24,79,000
					06		3,13,642	24,844			24,844	3,38,486	6,77,000
						Total 6 :	3,13,642	24,844			24,844	3,38,486	6,77,000
					07		57,69,820	21,88,336			21,88,336	79,58,156	1,08,94,000
						Total 7 :	57,69,820	21,88,336			21,88,336	79,58,156	1,08,94,000
					11		84,650					84,650	1,80,000
						Total 11 :	84,650					84,650	1,80,000
					13		1,31,442	1,250			1,250	1,32,692	1,99,000
						Total 13 :	1,31,442	1,250			1,250	1,32,692	1,99,000
					24		10,000					10,000	1,000
						Total 24 :	10,000					10,000	1,000
						Total 48 South District:	2,68,85,084	41,36,523			41,36,523	3,10,21,607	2,79,64,000
				57	01		49,98,647	- 1,89,902			- 1,89,902	48,08,745	62,02,000
						Total 1 :	49,98,647	- 1,89,902			- 1,89,902	48,08,745	62,02,000
					06		1,45,596					1,45,596	3,10,000
						Total 6 :	1,45,596					1,45,596	3,10,000
					07		25,45,799	10,15,080			10,15,080	35,60,879	49,78,000
						Total 7 :	25,45,799	10,15,080			10,15,080	35,60,879	49,78,000
					11		10,000	22,800			22,800	32,800	1,00,000
						Total 11 :	10,000	22,800			22,800	32,800	1,00,000
					13		32,161					32,161	1,71,000
						Total 13 :	32,161					32,161	1,71,000
						Total 57 Ravongla Sub-Division:	77,32,203	8,47,978			8,47,978	85,80,181	1,17,61,000
						Total 0 NULL:	3,46,17,287	49,84,501			49,84,501	3,96,01,788	3,97,25,000
						Total 1 Direction and Administration:	3,46,17,287	49,84,501			49,84,501	3,96,01,788	3,97,25,000
						Total 0 NULL:	3,46,17,287	49,84,501			49,84,501	3,96,01,788	3,97,25,000
						Total 2425 Co-operation:	18,59,75,414	2,64,74,784			2,64,74,784	21,24,50,198	29,33,30,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	51	01		31,43,405	2,91,758			2,91,758	34,35,163	36,39,000
						Total 1 Motor Vehicles:	31,43,405	2,91,758			2,91,758	34,35,163	36,39,000
					02		19,44,370	4,73,885			4,73,885	24,18,255	3,24,000
						Total 2 Motor Vehicles:	19,44,370	4,73,885			4,73,885	24,18,255	3,24,000
					07		18,81,749	1,95,700			1,95,700	20,77,449	29,51,000
						Total 7 Motor Vehicles:	18,81,749	1,95,700			1,95,700	20,77,449	29,51,000
					13		51,836					51,836	1,99,000
						Total 13 Motor Vehicles:	51,836					51,836	1,99,000
						Total 51 Rongli Sub-Division:	70,21,360	9,61,343			9,61,343	79,82,703	71,13,000
						Total 0 NULL:	70,21,360	9,61,343			9,61,343	79,82,703	71,13,000
			49	00	01		77,16,906	9,99,883			9,99,883	87,16,789	92,08,000
						Total 1 NULL:	77,16,906	9,99,883			9,99,883	87,16,789	92,08,000
					02		43,09,935	9,18,300			9,18,300	52,28,235	6,86,000
						Total 2 NULL:	43,09,935	9,18,300			9,18,300	52,28,235	6,86,000
					06		2,36,126					2,36,126	4,64,000
						Total 6 NULL:	2,36,126					2,36,126	4,64,000
					07		47,36,026	5,59,858			5,59,858	52,95,884	74,67,000
						Total 7 NULL:	47,36,026	5,59,858			5,59,858	52,95,884	74,67,000
					13		1,35,373	7,200			7,200	1,42,573	1,73,000
						Total 13 NULL:	1,35,373	7,200			7,200	1,42,573	1,73,000
						Total 0 NULL:	1,71,34,366	24,85,241			24,85,241	1,96,19,607	1,79,98,000
						Total 49 Pakyong District:	1,71,34,366	24,85,241			24,85,241	1,96,19,607	1,79,98,000
						Total 1 Direction and Administration:	2,41,55,726	34,46,584			34,46,584	2,76,02,310	2,51,11,000
						Total 0 NULL:	2,41,55,726	34,46,584			34,46,584	2,76,02,310	2,51,11,000
						Total 2425 Co-operation:	18,59,75,414	2,64,74,784			2,64,74,784	21,24,50,198	29,33,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	50	00	01		59,91,117	7,47,130			7,47,130	67,38,247	70,11,000
						Total 1 NULL:	59,91,117	7,47,130			7,47,130	67,38,247	70,11,000
					02		48,35,715	10,03,270			10,03,270	58,38,985	9,72,000
						Total 2 NULL:	48,35,715	10,03,270			10,03,270	58,38,985	9,72,000
					06		1,79,358					1,79,358	3,50,000
						Total 6 NULL:	1,79,358					1,79,358	3,50,000
					07		24,75,102					24,75,102	56,73,000
						Total 7 NULL:	24,75,102					24,75,102	56,73,000
					11		45,000					45,000	90,000
						Total 11 NULL:	45,000					45,000	90,000
					13		1,57,687					1,57,687	1,79,000
						Total 13 NULL:	1,57,687					1,57,687	1,79,000
						Total 0 NULL:	1,36,83,979	17,50,400			17,50,400	1,54,34,379	1,42,75,000
						Total 50 Soreng District:	1,36,83,979	17,50,400			17,50,400	1,54,34,379	1,42,75,000
						Total 1 Direction and Administration:	1,36,83,979	17,50,400			17,50,400	1,54,34,379	1,42,75,000
						Total 0 NULL:	1,36,83,979	17,50,400			17,50,400	1,54,34,379	1,42,75,000
						Total 2425 Co-operation:	18,59,75,414	2,64,74,784			2,64,74,784	21,24,50,198	29,33,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	73	02		- 54,000					- 54,000	1,97,39,000
						Total 2 :	- 54,000					- 54,000	1,97,39,000
						Total 73 Pakyong Block Administrative Centre:	- 54,000					- 54,000	1,97,39,000
						Total 45 East District:	- 54,000					- 54,000	1,97,39,000
						Total 1 Direction and Administration:	- 54,000					- 54,000	1,97,39,000
		800	36	60	36		1,14,28,000	57,14,000			57,14,000	1,71,42,000	2,28,55,000
						Total 36 :	1,14,28,000	57,14,000			57,14,000	1,71,42,000	2,28,55,000
						Total 60 Sikkim Rural Development Agency(SRDA):	1,14,28,000	57,14,000			57,14,000	1,71,42,000	2,28,55,000
						Total 36 Rural Development Department:	1,14,28,000	57,14,000			57,14,000	1,71,42,000	2,28,55,000
						Total 800 Other expenditure:	1,14,28,000	57,14,000			57,14,000	1,71,42,000	2,28,55,000
		911	00	00	00		- 61,15,040					- 61,15,040	
						Total 0 NULL:	- 61,15,040					- 61,15,040	
						Total 0 NULL:	- 61,15,040					- 61,15,040	
						Total 0 NULL:	- 61,15,040					- 61,15,040	
						Total 911 Deduct Recovery:	- 61,15,040					- 61,15,040	
						Total 1 Integrated Rural Development programme:	52,58,960	57,14,000			57,14,000	1,09,72,960	4,25,94,000
						Total 2501 Special Programmes for Rural Development:	83,19,19,774	10,62,25,769			10,62,25,769	93,81,45,543	1,14,45,42,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	45	76	01		70,28,378	- 3,26,451			- 3,26,451	67,01,927	78,22,000
						Total 1 :	70,28,378	- 3,26,451			- 3,26,451	67,01,927	78,22,000
					02		86,36,576	24,74,097			24,74,097	1,11,10,673	1,24,26,000
						Total 2 :	86,36,576	24,74,097			24,74,097	1,11,10,673	1,24,26,000
					06		65,416	24,845			24,845	90,261	3,91,000
						Total 6 :	65,416	24,845			24,845	90,261	3,91,000
					07		35,00,093	15,02,904			15,02,904	50,02,997	64,36,000
						Total 7 :	35,00,093	15,02,904			15,02,904	50,02,997	64,36,000
					24		64,008					64,008	1,000
						Total 24 :	64,008					64,008	1,000
					29		64,920					64,920	1,000
						Total 29 :	64,920					64,920	1,000
				Total 76 Rakdong Tintek Block Administrative Centre:			1,93,59,391	36,75,395			36,75,395	2,30,34,786	2,70,77,000
				77	01		78,74,090	15,13,002			15,13,002	93,87,092	1,00,60,000
						Total 1 :	78,74,090	15,13,002			15,13,002	93,87,092	1,00,60,000
					02		1,05,44,254	16,83,892			16,83,892	1,22,28,146	1,27,51,000
						Total 2 :	1,05,44,254	16,83,892			16,83,892	1,22,28,146	1,27,51,000
					06		43,524	2,00,000			2,00,000	2,43,524	5,03,000
						Total 6 :	43,524	2,00,000			2,00,000	2,43,524	5,03,000
					07		49,41,334					49,41,334	82,74,000
						Total 7 :	49,41,334					49,41,334	82,74,000
					11			24,700			24,700	24,700	42,000
						Total 11 :		24,700			24,700	24,700	42,000
					24		93,000					93,000	1,000
						Total 24 :	93,000					93,000	1,000
					29			60,918			60,918	60,918	1,000
						Total 29 :		60,918			60,918	60,918	1,000
				Total 77 Khamdong Block Administrative Centre:			2,34,96,202	34,82,512			34,82,512	2,69,78,714	3,16,32,000
				78	01		1,04,07,969	- 5,55,701			- 5,55,701	98,52,268	1,20,91,000
						Total 1 :	1,04,07,969	- 5,55,701			- 5,55,701	98,52,268	1,20,91,000
					02		1,05,20,260	15,61,437			15,61,437	1,20,81,697	1,28,04,000
						Total 2 :	1,05,20,260	15,61,437			15,61,437	1,20,81,697	1,28,04,000
					06		2,64,659	43,576			43,576	3,08,235	6,05,000
						Total 6 :	2,64,659	43,576			43,576	3,08,235	6,05,000
					07		58,33,260	22,40,046			22,40,046	80,73,306	99,09,000
						Total 7 :	58,33,260	22,40,046			22,40,046	80,73,306	99,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	78	11		28,513	13,487			13,487	42,000	42,000
						Total 11 :	28,513	13,487			13,487	42,000	42,000
					13		17,000	12,000			12,000	29,000	3,11,000
						Total 13 :	17,000	12,000			12,000	29,000	3,11,000
					24		1,19,115					1,19,115	1,000
						Total 24 :	1,19,115					1,19,115	1,000
				Total 78 Ranka Block Administrative Centre:			2,71,90,776	33,14,845			33,14,845	3,05,05,621	3,57,63,000
				81	01		1,16,68,480	22,25,252			22,25,252	1,38,93,732	1,45,04,000
						Total 1 :	1,16,68,480	22,25,252			22,25,252	1,38,93,732	1,45,04,000
					02		95,73,614	14,27,630			14,27,630	1,10,01,244	1,18,71,000
						Total 2 :	95,73,614	14,27,630			14,27,630	1,10,01,244	1,18,71,000
					06		3,70,313	12,870			12,870	3,83,183	7,25,000
						Total 6 :	3,70,313	12,870			12,870	3,83,183	7,25,000
					07		78,69,335					78,69,335	1,18,60,000
						Total 7 :	78,69,335					78,69,335	1,18,60,000
					11		25,784					25,784	42,000
						Total 11 :	25,784					25,784	42,000
					13		21,419	39,315			39,315	60,734	3,11,000
						Total 13 :	21,419	39,315			39,315	60,734	3,11,000
					24		66,090	13,320			13,320	79,410	1,000
						Total 24 :	66,090	13,320			13,320	79,410	1,000
					29		45,825	4,600			4,600	50,425	1,000
						Total 29 :	45,825	4,600			4,600	50,425	1,000
				Total 81 Martham Block Administrative Centre:			2,96,40,860	37,22,987			37,22,987	3,33,63,847	3,93,15,000
				82	01		1,32,73,356	4,04,457			4,04,457	1,36,77,813	1,53,71,000
						Total 1 :	1,32,73,356	4,04,457			4,04,457	1,36,77,813	1,53,71,000
					02		1,24,30,584	17,08,775			17,08,775	1,41,39,359	1,64,50,000
						Total 2 :	1,24,30,584	17,08,775			17,08,775	1,41,39,359	1,64,50,000
					06		5,98,240					5,98,240	7,69,000
						Total 6 :	5,98,240					5,98,240	7,69,000
					07		86,79,338	21,58,531			21,58,531	1,08,37,869	1,27,45,000
						Total 7 :	86,79,338	21,58,531			21,58,531	1,08,37,869	1,27,45,000
					11			20,500			20,500	20,500	42,000
						Total 11 :		20,500			20,500	20,500	42,000
					13		1,80,092	14,078			14,078	1,94,170	3,11,000
						Total 13 :	1,80,092	14,078			14,078	1,94,170	3,11,000
					24		48,060					48,060	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	82									
						Total 24 :	48,060					48,060	1,000
					29		24,584					24,584	1,000
						Total 29 :	24,584					24,584	1,000
						Total 82 Nandok Gram Vikash Kendra:	3,52,34,254	43,06,341			43,06,341	3,95,40,595	4,56,90,000
						Total 45 East District:	13,49,21,483	1,85,02,080			1,85,02,080	15,34,23,563	17,94,77,000
						Total 1 Direction and Administration:	13,49,21,483	1,85,02,080			1,85,02,080	15,34,23,563	17,94,77,000
		911	00	00	00		- 15,140					- 15,140	
						Total 0 NULL:	- 15,140					- 15,140	
						Total 0 NULL:	- 15,140					- 15,140	
						Total 0 NULL:	- 15,140					- 15,140	
						Total 911 Deduct Recovery:	- 15,140					- 15,140	
						Total 1 Integrated Rural Development programme:	13,49,06,343	1,85,02,080			1,85,02,080	15,34,08,423	17,94,77,000
						Total 2501 Special Programmes for Rural Development:	83,19,19,774	10,62,25,769			10,62,25,769	93,81,45,543	1,14,45,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING															
Grant : 35 Rural Development															
Parameter : 1 Voted															
2501	01	001	46	71	01		52,13,390	-	1,26,534			-	1,26,534	50,86,856	53,19,000
						Total 1 :	52,13,390	-	1,26,534			-	1,26,534	50,86,856	53,19,000
					02		82,05,585		39,750				39,750	82,45,335	84,51,000
						Total 2 :	82,05,585		39,750				39,750	82,45,335	84,51,000
					06		11,035							11,035	2,66,000
						Total 6 :	11,035							11,035	2,66,000
					07		20,71,755		10,56,472				10,56,472	31,28,227	43,59,000
						Total 7 :	20,71,755		10,56,472				10,56,472	31,28,227	43,59,000
					11		35,500							35,500	42,000
						Total 11 :	35,500							35,500	42,000
					13		55,856		1,448				1,448	57,304	3,11,000
						Total 13 :	55,856		1,448				1,448	57,304	3,11,000
					24		66,300							66,300	1,000
						Total 24 :	66,300							66,300	1,000
					29		24,427							24,427	1,000
						Total 29 :	24,427							24,427	1,000
						Total 71 Yuksom Block Administrative Centre:	1,56,83,848		9,71,136				9,71,136	1,66,54,984	1,87,50,000
72	01						97,84,696	-	3,44,246			-	3,44,246	94,40,450	1,07,28,000
						Total 1 :	97,84,696	-	3,44,246			-	3,44,246	94,40,450	1,07,28,000
					02		91,42,419		13,29,465				13,29,465	1,04,71,884	1,20,45,000
						Total 2 :	91,42,419		13,29,465				13,29,465	1,04,71,884	1,20,45,000
					06		2,00,655		1,23,604				1,23,604	3,24,259	5,36,000
						Total 6 :	2,00,655		1,23,604				1,23,604	3,24,259	5,36,000
					07		41,28,052		18,90,010				18,90,010	60,18,062	87,53,000
						Total 7 :	41,28,052		18,90,010				18,90,010	60,18,062	87,53,000
					11		29,750							29,750	42,000
						Total 11 :	29,750							29,750	42,000
					13		1,19,946		2,974				2,974	1,22,920	3,11,000
						Total 13 :	1,19,946		2,974				2,974	1,22,920	3,11,000
					24		79,031		38,961				38,961	1,17,992	1,000
						Total 24 :	79,031		38,961				38,961	1,17,992	1,000
					29		25,250		19,188				19,188	44,438	1,000
						Total 29 :	25,250		19,188				19,188	44,438	1,000
						Total 72 Gyalshing Block Administrative Centre:	2,35,09,799		30,59,956				30,59,956	2,65,69,755	3,24,17,000
73	01						84,69,355		14,00,803				14,00,803	98,70,158	1,11,28,000
						Total 1 :	84,69,355		14,00,803				14,00,803	98,70,158	1,11,28,000
					02		1,84,60,100		21,58,339				21,58,339	2,06,18,439	2,06,19,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	73									
						Total 2 :	1,84,60,100	21,58,339			21,58,339	2,06,18,439	2,06,19,000
					06		78,464					78,464	5,56,000
						Total 6 :	78,464					78,464	5,56,000
					07		54,58,357					54,58,357	91,34,000
						Total 7 :	54,58,357					54,58,357	91,34,000
					11		27,575	11,750			11,750	39,325	42,000
						Total 11 :	27,575	11,750			11,750	39,325	42,000
					13		91,321	13,520			13,520	1,04,841	3,11,000
						Total 13 :	91,321	13,520			13,520	1,04,841	3,11,000
					24		1,05,993	26,670			26,670	1,32,663	1,000
						Total 24 :	1,05,993	26,670			26,670	1,32,663	1,000
					29		22,540	15,450			15,450	37,990	1,000
						Total 29 :	22,540	15,450			15,450	37,990	1,000
						Total 73 Dentam Block Administrative Centre:	3,27,13,705	36,26,532			36,26,532	3,63,40,237	4,17,92,000
				77	01		83,55,491	2,79,546			2,79,546	86,35,037	93,83,000
						Total 1 :	83,55,491	2,79,546			2,79,546	86,35,037	93,83,000
					02		86,92,178	12,64,210			12,64,210	99,56,388	1,11,46,000
						Total 2 :	86,92,178	12,64,210			12,64,210	99,56,388	1,11,46,000
					06		5,725	3,670			3,670	9,395	4,69,000
						Total 6 :	5,725	3,670			3,670	9,395	4,69,000
					07		43,98,030	11,62,608			11,62,608	55,60,638	77,55,000
						Total 7 :	43,98,030	11,62,608			11,62,608	55,60,638	77,55,000
					11		16,800	3,200			3,200	20,000	42,000
						Total 11 :	16,800	3,200			3,200	20,000	42,000
					24			66,000			66,000	66,000	1,000
						Total 24 :		66,000			66,000	66,000	1,000
					29		31,488					31,488	1,000
						Total 29 :	31,488					31,488	1,000
						Total 77 Hee Bermiok Block Administrative Centre:	2,14,99,712	27,79,234			27,79,234	2,42,78,946	2,87,97,000
				78	01		71,90,069	12,05,880			12,05,880	83,95,949	87,56,000
						Total 1 :	71,90,069	12,05,880			12,05,880	83,95,949	87,56,000
					02		1,26,02,344	17,83,413			17,83,413	1,43,85,757	1,43,97,000
						Total 2 :	1,26,02,344	17,83,413			17,83,413	1,43,85,757	1,43,97,000
					06		70,410					70,410	4,38,000
						Total 6 :	70,410					70,410	4,38,000
					07		36,50,441					36,50,441	70,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	78									
						Total 7 :	36,50,441					36,50,441	70,90,000
					11		20,650					20,650	42,000
						Total 11 :	20,650					20,650	42,000
					13		41,245					41,245	3,11,000
						Total 13 :	41,245					41,245	3,11,000
					24		1,02,000					1,02,000	1,000
						Total 24 :	1,02,000					1,02,000	1,000
					29		28,265					28,265	1,000
						Total 29 :	28,265					28,265	1,000
						Total 78 Chongrang Block Administrative Centre:	2,37,05,424	29,89,293			29,89,293	2,66,94,717	3,10,36,000
						Total 46 West District:	11,71,12,488	1,34,26,151			1,34,26,151	13,05,38,639	15,27,92,000
						Total 1 Direction and Administration:	11,71,12,488	1,34,26,151			1,34,26,151	13,05,38,639	15,27,92,000
						Total 1 Integrated Rural Development programme:	11,71,12,488	1,34,26,151			1,34,26,151	13,05,38,639	15,27,92,000
						Total 2501 Special Programmes for Rural Development:	83,19,19,774	10,62,25,769			10,62,25,769	93,81,45,543	1,14,45,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	47	71	01		1,09,11,088	2,94,326			2,94,326	1,12,05,414	1,15,58,000
						Total 1 :	1,09,11,088	2,94,326			2,94,326	1,12,05,414	1,15,58,000
					02		1,02,53,990	18,52,835			18,52,835	1,21,06,825	1,39,59,000
						Total 2 :	1,02,53,990	18,52,835			18,52,835	1,21,06,825	1,39,59,000
					06		2,47,589	86,606			86,606	3,34,195	5,78,000
						Total 6 :	2,47,589	86,606			86,606	3,34,195	5,78,000
					07		47,20,849	12,97,256			12,97,256	60,18,105	94,58,000
						Total 7 :	47,20,849	12,97,256			12,97,256	60,18,105	94,58,000
					11		17,010					17,010	42,000
						Total 11 :	17,010					17,010	42,000
					13		84,215					84,215	3,11,000
						Total 13 :	84,215					84,215	3,11,000
					24			1,14,657			1,14,657	1,14,657	1,000
						Total 24 :		1,14,657			1,14,657	1,14,657	1,000
					29		21,762	28,730			28,730	50,492	1,000
						Total 29 :	21,762	28,730			28,730	50,492	1,000
					Total 71 Kabi Tingda Block Administrative Centre:		2,62,56,503	36,74,410			36,74,410	2,99,30,913	3,59,08,000
				72	01		49,30,126	8,56,936			8,56,936	57,87,062	61,71,000
						Total 1 :	49,30,126	8,56,936			8,56,936	57,87,062	61,71,000
					02		82,34,778	11,15,735			11,15,735	93,50,513	1,08,54,000
						Total 2 :	82,34,778	11,15,735			11,15,735	93,50,513	1,08,54,000
					06		2,50,896					2,50,896	3,09,000
						Total 6 :	2,50,896					2,50,896	3,09,000
					07		26,33,444					26,33,444	53,86,000
						Total 7 :	26,33,444					26,33,444	53,86,000
					13		72,191					72,191	3,11,000
						Total 13 :	72,191					72,191	3,11,000
					24		1,33,350					1,33,350	1,000
						Total 24 :	1,33,350					1,33,350	1,000
					Total 72 Mangan Block Administrative Centre:		1,62,54,785	19,72,671			19,72,671	1,82,27,456	2,30,32,000
				73	01		48,61,280	97,396			97,396	49,58,676	56,28,000
						Total 1 :	48,61,280	97,396			97,396	49,58,676	56,28,000
					02		55,40,833	7,93,385			7,93,385	63,34,218	72,21,000
						Total 2 :	55,40,833	7,93,385			7,93,385	63,34,218	72,21,000
					06		30,025	20,375			20,375	50,400	2,81,000
						Total 6 :	30,025	20,375			20,375	50,400	2,81,000
					07		24,32,371	8,66,528			8,66,528	32,98,899	43,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	47	73									
						Total 7 :	24,32,371	8,66,528			8,66,528	32,98,899	43,48,000
					11		29,610	12,390			12,390	42,000	42,000
						Total 11 :	29,610	12,390			12,390	42,000	42,000
					13		33,433	13,153			13,153	46,586	3,11,000
						Total 13 :	33,433	13,153			13,153	46,586	3,11,000
					24		53,325	40,050			40,050	93,375	1,000
						Total 24 :	53,325	40,050			40,050	93,375	1,000
					29		10,050	21,680			21,680	31,730	1,000
						Total 29 :	10,050	21,680			21,680	31,730	1,000
						Total 73 Chungthang Block Administrative Centre:	1,29,90,927	18,64,957			18,64,957	1,48,55,884	1,78,33,000
				74	01		83,36,708	- 3,49,980			- 3,49,980	79,86,728	93,92,000
						Total 1 :	83,36,708	- 3,49,980			- 3,49,980	79,86,728	93,92,000
					02		99,29,380	14,26,270			14,26,270	1,13,55,650	1,24,79,000
						Total 2 :	99,29,380	14,26,270			14,26,270	1,13,55,650	1,24,79,000
					06		3,51,764	23,955			23,955	3,75,719	4,70,000
						Total 6 :	3,51,764	23,955			23,955	3,75,719	4,70,000
					07		46,11,842	14,71,608			14,71,608	60,83,450	76,89,000
						Total 7 :	46,11,842	14,71,608			14,71,608	60,83,450	76,89,000
					13		47,435					47,435	3,11,000
						Total 13 :	47,435					47,435	3,11,000
					24		81,000					81,000	1,000
						Total 24 :	81,000					81,000	1,000
						Total 74 Passingdong (Dzongu) Block Administrative Centre:	2,33,58,129	25,71,853			25,71,853	2,59,29,982	3,03,42,000
						Total 47 North District:	7,88,60,344	1,00,83,891			1,00,83,891	8,89,44,235	10,71,15,000
						Total 1 Direction and Administration:	7,88,60,344	1,00,83,891			1,00,83,891	8,89,44,235	10,71,15,000
						Total 1 Integrated Rural Development programme:	7,88,60,344	1,00,83,891			1,00,83,891	8,89,44,235	10,71,15,000
						Total 2501 Special Programmes for Rural Development:	83,19,19,774	10,62,25,769			10,62,25,769	93,81,45,543	1,14,45,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**001**	**45**	**72**	**24**		**28,449**					**28,449**	**1,000**
						Total 24 :	**28,449**					**28,449**	**1,000**
				Total 72 Rhenock Block Administrative Centre:			**28,449**					**28,449**	**1,000**
				Total 45 East District:			**28,449**					**28,449**	**1,000**
			48	**71**	**01**		**1,07,66,086**	**75,340**			**75,340**	**1,08,41,426**	**1,15,57,000**
						Total 1 :	**1,07,66,086**	**75,340**			**75,340**	**1,08,41,426**	**1,15,57,000**
					02		**1,01,77,566**	**14,79,456**			**14,79,456**	**1,16,57,022**	**1,32,60,000**
						Total 2 :	**1,01,77,566**	**14,79,456**			**14,79,456**	**1,16,57,022**	**1,32,60,000**
					06		**53,698**	**5,304**			**5,304**	**59,002**	**5,78,000**
						Total 6 :	**53,698**	**5,304**			**5,304**	**59,002**	**5,78,000**
					07		**47,72,608**	**14,12,200**			**14,12,200**	**61,84,808**	**94,62,000**
						Total 7 :	**47,72,608**	**14,12,200**			**14,12,200**	**61,84,808**	**94,62,000**
					11		**23,590**					**23,590**	**42,000**
						Total 11 :	**23,590**					**23,590**	**42,000**
					13		**4,241**	**15,180**			**15,180**	**19,421**	**3,11,000**
						Total 13 :	**4,241**	**15,180**			**15,180**	**19,421**	**3,11,000**
					24		**1,46,850**	**54,936**			**54,936**	**2,01,786**	**1,000**
						Total 24 :	**1,46,850**	**54,936**			**54,936**	**2,01,786**	**1,000**
				Total 71 Temi Tarku Block Administrative Centre:			**2,59,44,639**	**30,42,416**			**30,42,416**	**2,89,87,055**	**3,52,11,000**
			72		**01**		**1,16,09,899**	**4,37,605**			**4,37,605**	**1,20,47,504**	**1,32,68,000**
						Total 1 :	**1,16,09,899**	**4,37,605**			**4,37,605**	**1,20,47,504**	**1,32,68,000**
					02		**1,24,26,852**	**17,99,700**			**17,99,700**	**1,42,26,552**	**1,61,55,000**
						Total 2 :	**1,24,26,852**	**17,99,700**			**17,99,700**	**1,42,26,552**	**1,61,55,000**
					07		**63,02,177**	**17,56,948**			**17,56,948**	**80,59,125**	**1,10,35,000**
						Total 7 :	**63,02,177**	**17,56,948**			**17,56,948**	**80,59,125**	**1,10,35,000**
				Total 72 Melli (Sumbuk) Block Administrative Centre:			**3,03,38,928**	**39,94,253**			**39,94,253**	**3,43,33,181**	**4,04,58,000**
			73		**01**		**74,21,885**	**8,10,214**			**8,10,214**	**82,32,099**	**83,38,000**
						Total 1 :	**74,21,885**	**8,10,214**			**8,10,214**	**82,32,099**	**83,38,000**
					02		**52,77,690**	**4,94,900**			**4,94,900**	**57,72,590**	**60,26,000**
						Total 2 :	**52,77,690**	**4,94,900**			**4,94,900**	**57,72,590**	**60,26,000**
					06		**1,88,420**	**22,699**			**22,699**	**2,11,119**	**4,17,000**
						Total 6 :	**1,88,420**	**22,699**			**22,699**	**2,11,119**	**4,17,000**
					07		**48,25,765**	**5,60,172**			**5,60,172**	**53,85,937**	**68,69,000**
						Total 7 :	**48,25,765**	**5,60,172**			**5,60,172**	**53,85,937**	**68,69,000**
					11		**20,850**	**17,225**			**17,225**	**38,075**	**42,000**
						Total 11 :	**20,850**	**17,225**			**17,225**	**38,075**	**42,000**

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	48	73									
					13		28,549	15,894			15,894	44,443	3,11,000
						Total 13 :	28,549	15,894			15,894	44,443	3,11,000
					24		77,430					77,430	1,000
						Total 24 :	77,430					77,430	1,000
						Total 73 Wok (Sikhip) Block Administrative Centre:	1,78,40,589	19,21,104			19,21,104	1,97,61,693	2,20,04,000
				74	01		83,28,652	12,75,650			12,75,650	96,04,302	99,89,000
						Total 1 :	83,28,652	12,75,650			12,75,650	96,04,302	99,89,000
					02		1,26,80,725	19,66,142			19,66,142	1,46,46,867	1,64,66,000
						Total 2 :	1,26,80,725	19,66,142			19,66,142	1,46,46,867	1,64,66,000
					06		1,22,245	4,679			4,679	1,26,924	4,99,000
						Total 6 :	1,22,245	4,679			4,679	1,26,924	4,99,000
					07		44,45,602					44,45,602	82,64,000
						Total 7 :	44,45,602					44,45,602	82,64,000
					11		30,178	11,000			11,000	41,178	42,000
						Total 11 :	30,178	11,000			11,000	41,178	42,000
					13		27,374	6,000			6,000	33,374	3,11,000
						Total 13 :	27,374	6,000			6,000	33,374	3,11,000
					24		1,05,825					1,05,825	1,000
						Total 24 :	1,05,825					1,05,825	1,000
						Total 74 Yangang Block Administrative Centre:	2,57,40,601	32,63,471			32,63,471	2,90,04,072	3,55,72,000
				75	01		2,04,47,724	6,34,210			6,34,210	2,10,81,934	2,15,18,000
						Total 1 :	2,04,47,724	6,34,210			6,34,210	2,10,81,934	2,15,18,000
					02		1,55,08,979	23,80,210			23,80,210	1,78,89,189	1,86,91,000
						Total 2 :	1,55,08,979	23,80,210			23,80,210	1,78,89,189	1,86,91,000
					06		4,96,840	2,69,905			2,69,905	7,66,745	10,76,000
						Total 6 :	4,96,840	2,69,905			2,69,905	7,66,745	10,76,000
					07		1,09,93,855	25,64,993			25,64,993	1,35,58,848	1,76,68,000
						Total 7 :	1,09,93,855	25,64,993			25,64,993	1,35,58,848	1,76,68,000
					13		31,020	30,505			30,505	61,525	3,11,000
						Total 13 :	31,020	30,505			30,505	61,525	3,11,000
					24			53,400			53,400	53,400	1,000
						Total 24 :		53,400			53,400	53,400	1,000
					29		4,360	8,900			8,900	13,260	1,000
						Total 29 :	4,360	8,900			8,900	13,260	1,000
						Total 75 Namchi Block Administrative Centre:	4,74,82,778	59,42,123			59,42,123	5,34,24,901	5,92,66,000
				76	01								

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	48	76			86,66,589	16,97,922			16,97,922	1,03,64,511	1,11,78,000
						Total 1 :	86,66,589	16,97,922			16,97,922	1,03,64,511	1,11,78,000
					02		1,43,87,200	1,31,800			1,31,800	1,45,19,000	1,50,87,000
						Total 2 :	1,43,87,200	1,31,800			1,31,800	1,45,19,000	1,50,87,000
					06		1,90,283					1,90,283	5,59,000
						Total 6 :	1,90,283					1,90,283	5,59,000
					07		45,08,086					45,08,086	91,63,000
						Total 7 :	45,08,086					45,08,086	91,63,000
					11		41,955					41,955	42,000
						Total 11 :	41,955					41,955	42,000
					13		10,967					10,967	3,11,000
						Total 13 :	10,967					10,967	3,11,000
					24		94,500	13,500			13,500	1,08,000	1,000
						Total 24 :	94,500	13,500			13,500	1,08,000	1,000
					29		23,817					23,817	1,000
						Total 29 :	23,817					23,817	1,000
				Total 76 Ravongla Block Administrative Centre:			2,79,23,397	18,43,222			18,43,222	2,97,66,619	3,63,42,000
78	01						1,27,70,588	13,84,678			13,84,678	1,41,55,266	1,49,94,000
						Total 1 :	1,27,70,588	13,84,678			13,84,678	1,41,55,266	1,49,94,000
					02		1,39,79,496	20,40,430			20,40,430	1,60,19,926	1,97,54,000
						Total 2 :	1,39,79,496	20,40,430			20,40,430	1,60,19,926	1,97,54,000
					07		80,50,317	9,05,814			9,05,814	89,56,131	1,21,87,000
						Total 7 :	80,50,317	9,05,814			9,05,814	89,56,131	1,21,87,000
					11		41,750					41,750	42,000
						Total 11 :	41,750					41,750	42,000
					13		1,04,584	17,459			17,459	1,22,043	3,11,000
						Total 13 :	1,04,584	17,459			17,459	1,22,043	3,11,000
					24		1,07,880	26,970			26,970	1,34,850	1,000
						Total 24 :	1,07,880	26,970			26,970	1,34,850	1,000
					29		19,188					19,188	1,000
						Total 29 :	19,188					19,188	1,000
				Total 78 Namthang Block Administrative Centre:			3,50,73,803	43,75,351			43,75,351	3,94,49,154	4,72,90,000
79	01						76,12,220	12,14,581			12,14,581	88,26,801	89,12,000
						Total 1 :	76,12,220	12,14,581			12,14,581	88,26,801	89,12,000
					02		59,34,318	8,95,275			8,95,275	68,29,593	75,34,000
						Total 2 :	59,34,318	8,95,275			8,95,275	68,29,593	75,34,000
					06		1,53,282					1,53,282	4,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	48	79									
						Total 6 :	1,53,282					1,53,282	4,46,000
					07		37,37,213					37,37,213	72,68,000
						Total 7 :	37,37,213					37,37,213	72,68,000
					11		14,600					14,600	42,000
						Total 11 :	14,600					14,600	42,000
					13		22,135					22,135	3,09,000
						Total 13 :	22,135					22,135	3,09,000
					14		1,23,541	73,239			73,239	1,96,780	8,79,000
						Total 14 :	1,23,541	73,239			73,239	1,96,780	8,79,000
					24		93,931					93,931	1,000
						Total 24 :	93,931					93,931	1,000
						Total 79 Nandugoan Gram Vikash Kendra:	1,76,91,240	21,83,095			21,83,095	1,98,74,335	2,53,91,000
						Total 48 South District:	22,80,35,975	2,65,65,035			2,65,65,035	25,46,01,010	30,15,34,000
						Total 1 Direction and Administration:	22,80,64,424	2,65,65,035			2,65,65,035	25,46,29,459	30,15,35,000
		911	00	00	00		- 17,090					- 17,090	
						Total 0 NULL:	- 17,090					- 17,090	
						Total 0 NULL:	- 17,090					- 17,090	
						Total 911 Deduct Recovery:	- 17,090					- 17,090	
						Total 1 Integrated Rural Development programme:	22,80,47,334	2,65,65,035			2,65,65,035	25,46,12,369	30,15,35,000
						Total 2501 Special Programmes for Rural Development:	83,19,19,774	10,62,25,769			10,62,25,769	93,81,45,543	1,14,45,42,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	45	71	01		96,36,057	9,44,670			9,44,670	1,05,80,727	1,11,12,000
						Total 1 :	96,36,057	9,44,670			9,44,670	1,05,80,727	1,11,12,000
					02		89,69,405	11,66,620			11,66,620	1,01,36,025	1,31,87,000
						Total 2 :	89,69,405	11,66,620			11,66,620	1,01,36,025	1,31,87,000
					06		3,41,747	12,345			12,345	3,54,092	5,56,000
						Total 6 :	3,41,747	12,345			12,345	3,54,092	5,56,000
					07		64,23,559	6,26,980			6,26,980	70,50,539	91,46,000
						Total 7 :	64,23,559	6,26,980			6,26,980	70,50,539	91,46,000
					11		31,668	10,150			10,150	41,818	42,000
						Total 11 :	31,668	10,150			10,150	41,818	42,000
					13		69,673	31,750			31,750	1,01,423	3,11,000
						Total 13 :	69,673	31,750			31,750	1,01,423	3,11,000
					24		1,10,996					1,10,996	1,000
						Total 24 :	1,10,996					1,10,996	1,000
					29		27,846					27,846	1,000
						Total 29 :	27,846					27,846	1,000
						Total 71 Duga Block Administrative Centre:	2,56,10,951	27,92,515			27,92,515	2,84,03,466	3,43,56,000
72	01						1,16,10,187	12,66,277			12,66,277	1,28,76,464	1,29,52,000
						Total 1 :	1,16,10,187	12,66,277			12,66,277	1,28,76,464	1,29,52,000
					02		72,43,750	10,50,576			10,50,576	82,94,326	84,57,000
						Total 2 :	72,43,750	10,50,576			10,50,576	82,94,326	84,57,000
					06		5,98,102	7,784			7,784	6,05,886	6,48,000
						Total 6 :	5,98,102	7,784			7,784	6,05,886	6,48,000
					07		72,83,654	8,52,182			8,52,182	81,35,836	1,06,14,000
						Total 7 :	72,83,654	8,52,182			8,52,182	81,35,836	1,06,14,000
					11		20,975					20,975	42,000
						Total 11 :	20,975					20,975	42,000
					13		16,430	7,900			7,900	24,330	3,11,000
						Total 13 :	16,430	7,900			7,900	24,330	3,11,000
					24		1,36,170					1,36,170	1,000
						Total 24 :	1,36,170					1,36,170	1,000
						Total 72 Rhenock Block Administrative Centre:	2,69,09,268	31,84,719			31,84,719	3,00,93,987	3,30,25,000
73	01						1,44,15,168	25,97,554			25,97,554	1,70,12,722	1,84,74,000
						Total 1 :	1,44,15,168	25,97,554			25,97,554	1,70,12,722	1,84,74,000
					02		1,48,53,985	20,54,190			20,54,190	1,69,08,175	1,97,39,000
						Total 2 :	1,48,53,985	20,54,190			20,54,190	1,69,08,175	1,97,39,000
					06		5,54,223					5,54,223	9,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	**01**	**001**	**45**	**73**								
					Total 6 :	**5,54,223**					**5,54,223**	**9,24,000**
					07	**1,14,71,100**					**1,14,71,100**	**1,51,20,000**
					Total 7 :	**1,14,71,100**					**1,14,71,100**	**1,51,20,000**
					11	**23,500**					**23,500**	**42,000**
					Total 11 :	**23,500**					**23,500**	**42,000**
					13	**2,10,953**					**2,10,953**	**3,11,000**
					Total 13 :	**2,10,953**					**2,10,953**	**3,11,000**
					24	**39,960**					**39,960**	**1,000**
					Total 24 :	**39,960**					**39,960**	**1,000**
					29	**59,365**					**59,365**	**1,000**
					Total 29 :	**59,365**					**59,365**	**1,000**
					Total 73 Pakyong Block Administrative Centre:	**4,16,28,254**	**46,51,744**			**46,51,744**	**4,62,79,998**	**5,46,12,000**
	75	**01**				**1,16,25,943**	**66,134**			**66,134**	**1,16,92,077**	**1,30,00,000**
					Total 1 :	**1,16,25,943**	**66,134**			**66,134**	**1,16,92,077**	**1,30,00,000**
		02				**93,87,351**	**14,27,705**			**14,27,705**	**1,08,15,056**	**1,19,60,000**
					Total 2 :	**93,87,351**	**14,27,705**			**14,27,705**	**1,08,15,056**	**1,19,60,000**
		06				**94,339**	**2,28,889**			**2,28,889**	**3,23,228**	**6,50,000**
					Total 6 :	**94,339**	**2,28,889**			**2,28,889**	**3,23,228**	**6,50,000**
		07				**64,35,836**	**16,73,621**			**16,73,621**	**81,09,457**	**1,07,01,000**
					Total 7 :	**64,35,836**	**16,73,621**			**16,73,621**	**81,09,457**	**1,07,01,000**
		11				**42,000**					**42,000**	**42,000**
					Total 11 :	**42,000**					**42,000**	**42,000**
		13				**3,08,725**					**3,08,725**	**3,11,000**
					Total 13 :	**3,08,725**					**3,08,725**	**3,11,000**
					Total 75 Regu Block Administrative Centre:	**2,78,94,194**	**33,96,349**			**33,96,349**	**3,12,90,543**	**3,66,64,000**
80	**01**					**56,91,498**	**-88,470**		**-**	**88,470**	**56,03,028**	**57,38,000**
					Total 1 :	**56,91,498**	**-88,470**		**-**	**88,470**	**56,03,028**	**57,38,000**
		02				**63,05,700**	**9,44,200**			**9,44,200**	**72,49,900**	**76,37,000**
					Total 2 :	**63,05,700**	**9,44,200**			**9,44,200**	**72,49,900**	**76,37,000**
		06				**22,342**	**35,909**			**35,909**	**58,251**	**2,87,000**
					Total 6 :	**22,342**	**35,909**			**35,909**	**58,251**	**2,87,000**
		07				**37,38,946**	**7,35,508**			**7,35,508**	**44,74,454**	**47,93,000**
					Total 7 :	**37,38,946**	**7,35,508**			**7,35,508**	**44,74,454**	**47,93,000**
		11				**30,260**					**30,260**	**42,000**
					Total 11 :	**30,260**					**30,260**	**42,000**
		13				**78,761**					**78,761**	**3,11,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	80									
						Total 13 :	78,761					78,761	3,11,000
					24		80,100					80,100	1,000
						Total 24 :	80,100					80,100	1,000
					29		10,885					10,885	1,000
						Total 29 :	10,885					10,885	1,000
						Total 80 Barapathing Block Administrative Centre:	1,59,58,492	16,27,147			16,27,147	1,75,85,639	1,88,10,000
				83	01		4,89,351	10,02,801			10,02,801	14,92,152	57,38,000
						Total 1 :	4,89,351	10,02,801			10,02,801	14,92,152	57,38,000
					02		11,48,500	3,90,000			3,90,000	15,38,500	25,00,000
						Total 2 :	11,48,500	3,90,000			3,90,000	15,38,500	25,00,000
					11			10,360			10,360	10,360	42,000
						Total 11 :		10,360			10,360	10,360	42,000
					13			12,198			12,198	12,198	3,11,000
						Total 13 :		12,198			12,198	12,198	3,11,000
					14			8,21,895			8,21,895	8,21,895	10,45,000
						Total 14 :		8,21,895			8,21,895	8,21,895	10,45,000
						Total 83 Namcheybong Block Administrative Centre:	16,37,851	22,37,254			22,37,254	38,75,105	96,36,000
						Total 45 East District:	13,96,39,010	1,78,89,728			1,78,89,728	15,75,28,738	18,71,03,000
						Total 1 Direction and Administration:	13,96,39,010	1,78,89,728			1,78,89,728	15,75,28,738	18,71,03,000
911	00	00	00				- 1,80,000					- 1,80,000	
						Total 0 NULL:	- 1,80,000					- 1,80,000	
						Total 0 NULL:	- 1,80,000					- 1,80,000	
						Total 0 NULL:	- 1,80,000					- 1,80,000	
						Total 911 Deduct Recovery:	- 1,80,000					- 1,80,000	
						Total 1 Integrated Rural Development programme:	13,94,59,010	1,78,89,728			1,78,89,728	15,73,48,738	18,71,03,000
						Total 2501 Special Programmes for Rural Development:	83,19,19,774	10,62,25,769			10,62,25,769	93,81,45,543	1,14,45,42,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	74	01		73,53,317	-	3,45,098			-	3,45,098	70,08,219	91,26,000
						Total 1 :	73,53,317	-	3,45,098			-	3,45,098	70,08,219	91,26,000
					02		1,08,24,544		12,000				12,000	1,08,36,544	1,18,97,000
						Total 2 :	1,08,24,544		12,000				12,000	1,08,36,544	1,18,97,000
					06		50,000		1,00,000				1,00,000	1,50,000	4,56,000
						Total 6 :	50,000		1,00,000				1,00,000	1,50,000	4,56,000
					07		38,89,122		15,61,734				15,61,734	54,50,856	75,12,000
						Total 7 :	38,89,122		15,61,734				15,61,734	54,50,856	75,12,000
					11		23,575							23,575	42,000
						Total 11 :	23,575							23,575	42,000
					13		29,566							29,566	3,11,000
						Total 13 :	29,566							29,566	3,11,000
					24		1,02,000							1,02,000	1,000
						Total 24 :	1,02,000							1,02,000	1,000
					29		20,350							20,350	1,000
						Total 29 :	20,350							20,350	1,000
						Total 74 Kaluk Block Administrative Centre:	2,22,92,474		13,28,636				13,28,636	2,36,21,110	2,93,46,000
75	01						67,17,483		8,27,343				8,27,343	75,44,826	84,19,000
						Total 1 :	67,17,483		8,27,343				8,27,343	75,44,826	84,19,000
					02		1,85,61,769		27,59,900				27,59,900	2,13,21,669	2,25,32,000
						Total 2 :	1,85,61,769		27,59,900				27,59,900	2,13,21,669	2,25,32,000
					06		41,219							41,219	4,21,000
						Total 6 :	41,219							41,219	4,21,000
					07		43,81,428		5,53,970				5,53,970	49,35,398	70,08,000
						Total 7 :	43,81,428		5,53,970				5,53,970	49,35,398	70,08,000
						Total 75 Soreng Block Administrative Centre:	2,97,01,899		41,41,213				41,41,213	3,38,43,112	3,83,80,000
76	01						1,22,68,876	-	9,78,390			-	9,78,390	1,12,90,486	1,23,76,000
						Total 1 :	1,22,68,876	-	9,78,390			-	9,78,390	1,12,90,486	1,23,76,000
					02		1,17,08,428		16,58,738				16,58,738	1,33,67,166	1,52,05,000
						Total 2 :	1,17,08,428		16,58,738				16,58,738	1,33,67,166	1,52,05,000
					06		1,34,991		2,23,038				2,23,038	3,58,029	6,19,000
						Total 6 :	1,34,991		2,23,038				2,23,038	3,58,029	6,19,000
					07		40,71,360		26,75,730				26,75,730	67,47,090	1,01,78,000
						Total 7 :	40,71,360		26,75,730				26,75,730	67,47,090	1,01,78,000
					11		40,180							40,180	42,000
						Total 11 :	40,180							40,180	42,000
					13		2,400		43,571				43,571	45,971	3,11,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	76									
						Total 13 :	2,400	43,571			43,571	45,971	3,11,000
					24		1,41,945					1,41,945	1,000
						Total 24 :	1,41,945					1,41,945	1,000
					29		26,100					26,100	1,000
						Total 29 :	26,100					26,100	1,000
				Total 76	Daramdin Block Administrative Centre:		2,83,94,280	36,22,687			36,22,687	3,20,16,967	3,87,33,000
				79	01		68,04,596	7,59,443			7,59,443	75,64,039	76,25,000
						Total 1 :	68,04,596	7,59,443			7,59,443	75,64,039	76,25,000
					02		89,05,055	12,47,350			12,47,350	1,01,52,405	1,55,21,000
						Total 2 :	89,05,055	12,47,350			12,47,350	1,01,52,405	1,55,21,000
					06		96,596					96,596	3,81,000
						Total 6 :	96,596					96,596	3,81,000
					07		43,77,680	4,14,146			4,14,146	47,91,826	62,22,000
						Total 7 :	43,77,680	4,14,146			4,14,146	47,91,826	62,22,000
					11		34,525					34,525	42,000
						Total 11 :	34,525					34,525	42,000
					13		40,121					40,121	3,11,000
						Total 13 :	40,121					40,121	3,11,000
					24		1,52,004	19,200			19,200	1,71,204	1,000
						Total 24 :	1,52,004	19,200			19,200	1,71,204	1,000
					29		43,756					43,756	1,000
						Total 29 :	43,756					43,756	1,000
				Total 79	Chakung-Chumbong Gram Vikash Kendra:		2,04,54,333	24,40,139			24,40,139	2,28,94,472	3,01,04,000
				80	01		38,03,696	- 2,55,739		-	2,55,739	35,47,957	53,30,000
						Total 1 :	38,03,696	- 2,55,739		-	2,55,739	35,47,957	53,30,000
					02		75,58,134	11,05,209			11,05,209	86,63,343	96,60,000
						Total 2 :	75,58,134	11,05,209			11,05,209	86,63,343	96,60,000
					06		2,500	70,093			70,093	72,593	2,67,000
						Total 6 :	2,500	70,093			70,093	72,593	2,67,000
					07		14,83,395	7,98,431			7,98,431	22,81,826	43,35,000
						Total 7 :	14,83,395	7,98,431			7,98,431	22,81,826	43,35,000
					11		29,700					29,700	42,000
						Total 11 :	29,700					29,700	42,000
					13		74,540					74,540	3,11,000
						Total 13 :	74,540					74,540	3,11,000
					24		1,22,820					1,22,820	1,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	80									
						Total 24 :	1,22,820					1,22,820	1,000
					Total 80 Mangalbarey Block Administrative Centre:		1,30,74,785	17,17,994			17,17,994	1,47,92,779	1,99,46,000
				81	01		51,03,346	4,45,764			4,45,764	55,49,110	59,52,000
						Total 1 :	51,03,346	4,45,764			4,45,764	55,49,110	59,52,000
					02		57,23,500					57,23,500	60,04,000
						Total 2 :	57,23,500					57,23,500	60,04,000
					06		1,12,715					1,12,715	2,98,000
						Total 6 :	1,12,715					1,12,715	2,98,000
					07		33,32,189	3,48,451			3,48,451	36,80,640	48,51,000
						Total 7 :	33,32,189	3,48,451			3,48,451	36,80,640	48,51,000
					13		1,294					1,294	3,11,000
						Total 13 :	1,294					1,294	3,11,000
					24		84,480					84,480	1,000
						Total 24 :	84,480					84,480	1,000
					Total 81 Baiguney Block administrative Centre:		1,43,57,524	7,94,215			7,94,215	1,51,51,739	1,74,17,000
					Total 46 West District:		12,82,75,295	1,40,44,884			1,40,44,884	14,23,20,179	17,39,26,000
					Total 1 Direction and Administration:		12,82,75,295	1,40,44,884			1,40,44,884	14,23,20,179	17,39,26,000
					Total 1 Integrated Rural Development programme:		12,82,75,295	1,40,44,884			1,40,44,884	14,23,20,179	17,39,26,000
					Total 2501 Special Programmes for Rural Development:		83,19,19,774	10,62,25,769			10,62,25,769	93,81,45,543	1,14,45,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	01	702	37	00	82		1,28,30,000					1,28,30,000	63,00,000
						Total 82 NULL:	1,28,30,000					1,28,30,000	63,00,000
					84		2,63,000					2,63,000	25,00,000
						Total 84 NULL:	2,63,000					2,63,000	25,00,000
						Total 0 NULL:	1,30,93,000					1,30,93,000	88,00,000
						Total 37 National Rural Livelihood Mission (NRLM):	1,30,93,000					1,30,93,000	88,00,000
						Total 702 Jawahar Rojgar Yojana:	1,30,93,000					1,30,93,000	88,00,000
		789	37	00	89		8,15,000					8,15,000	4,00,000
						Total 89 NULL:	8,15,000					8,15,000	4,00,000
						Total 0 NULL:	8,15,000					8,15,000	4,00,000
						Total 37 National Rural LIvelihood Mission (NRLM):	8,15,000					8,15,000	4,00,000
						Total 789 Special Component Plan for Schedule Castes:	8,15,000					8,15,000	4,00,000
		796	37	00	89		67,21,000					67,21,000	33,00,000
						Total 89 NULL:	67,21,000					67,21,000	33,00,000
						Total 0 NULL:	67,21,000					67,21,000	33,00,000
						Total 37 National Rural Libelihood Mission (NRLM):	67,21,000					67,21,000	33,00,000
						Total 796 Tribal Area Sub-Plan:	67,21,000					67,21,000	33,00,000
						Total 1 National Programmes:	2,06,29,000					2,06,29,000	1,25,00,000
60	703	34	00		36		1,65,00,000	1,65,00,000		1,65,00,000		3,30,00,000	3,30,00,000
						Total 36 NULL:	1,65,00,000	1,65,00,000		1,65,00,000		3,30,00,000	3,30,00,000
					82		4,72,50,000					4,72,50,000	4,72,50,000
						Total 82 NULL:	4,72,50,000					4,72,50,000	4,72,50,000
					87			50,00,000		50,00,000		50,00,000	50,00,000
						Total 87 NULL:		50,00,000		50,00,000		50,00,000	50,00,000
						Total 0 NULL:	6,37,50,000	2,15,00,000		2,15,00,000		8,52,50,000	8,52,50,000
						Total 34 National Rural Employment Guarantee Scheme:	6,37,50,000	2,15,00,000		2,15,00,000		8,52,50,000	8,52,50,000
						Total 703 Employment Assurance Scheme:	6,37,50,000	2,15,00,000		2,15,00,000		8,52,50,000	8,52,50,000
		789	34	00	84		30,00,000					30,00,000	30,00,000
						Total 84 NULL:	30,00,000					30,00,000	30,00,000
						Total 0 NULL:	30,00,000					30,00,000	30,00,000
						Total 34 National Rural Employment Guarantee Scheme:	30,00,000					30,00,000	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	60	789				Total 789 Special Component Plan for Schedule Castes:	30,00,000					30,00,000	30,00,000
		796	34	00	86		2,47,50,000					2,47,50,000	2,47,50,000
						Total 86 NULL:	2,47,50,000					2,47,50,000	2,47,50,000
						Total 0 NULL:	2,47,50,000					2,47,50,000	2,47,50,000
						Total 34 National rural Employment Guarantee Scheme:	2,47,50,000					2,47,50,000	2,47,50,000
						Total 796 Tribal Aera Sub-Plan:	2,47,50,000					2,47,50,000	2,47,50,000
						Total 60 Other Programmes:	9,15,00,000	2,15,00,000			2,15,00,000	11,30,00,000	11,30,00,000
						Total 2505 Rural Employment:	32,76,86,700	12,09,45,000			12,09,45,000	44,86,31,700	1,29,94,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2505	01	702	37	00	81			5,58,98,000			5,58,98,000	5,58,98,000	46,92,30,000
						Total 81 NULL:		5,58,98,000			5,58,98,000	5,58,98,000	46,92,30,000
						Total 0 NULL:		5,58,98,000			5,58,98,000	5,58,98,000	46,92,30,000
						Total 37 National Rural Livelihood Mission (NRLM):		5,58,98,000			5,58,98,000	5,58,98,000	46,92,30,000
						Total 702 Jawahar Rojgar Yojana:		5,58,98,000			5,58,98,000	5,58,98,000	46,92,30,000
		789	37	00	83			54,70,000			54,70,000	54,70,000	2,27,28,000
						Total 83 NULL:		54,70,000			54,70,000	54,70,000	2,27,28,000
						Total 0 NULL:		54,70,000			54,70,000	54,70,000	2,27,28,000
						Total 37 National Rural LIvelihood Mission (NRLM):		54,70,000			54,70,000	54,70,000	2,27,28,000
						Total 789 Special Component Plan for Schedule Castes:		54,70,000			54,70,000	54,70,000	2,27,28,000
		796	37	00	85			3,80,77,000			3,80,77,000	3,80,77,000	24,12,13,000
						Total 85 NULL:		3,80,77,000			3,80,77,000	3,80,77,000	24,12,13,000
						Total 0 NULL:		3,80,77,000			3,80,77,000	3,80,77,000	24,12,13,000
						Total 37 National Rural Libelihood Mission (NRLM):		3,80,77,000			3,80,77,000	3,80,77,000	24,12,13,000
						Total 796 Tribal Area Sub-Plan:		3,80,77,000			3,80,77,000	3,80,77,000	24,12,13,000
						Total 1 National Programmes:		9,94,45,000			9,94,45,000	9,94,45,000	73,31,71,000
	60	703	34	00	81		17,13,17,000					17,13,17,000	35,40,00,000
						Total 81 NULL:	17,13,17,000					17,13,17,000	35,40,00,000
					83		28,77,000					28,77,000	35,40,000
						Total 83 NULL:	28,77,000					28,77,000	35,40,000
					84		3,89,01,000					3,89,01,000	6,72,00,000
						Total 84 NULL:	3,89,01,000					3,89,01,000	6,72,00,000
					85		24,62,700					24,62,700	1,60,00,000
						Total 85 NULL:	24,62,700					24,62,700	1,60,00,000
						Total 0 NULL:	21,55,57,700					21,55,57,700	44,07,40,000
						Total 34 National Rural Employment Guarantee Scheme:	21,55,57,700					21,55,57,700	44,07,40,000
						Total 703 Employment Assurance Scheme:	21,55,57,700					21,55,57,700	44,07,40,000
						Total 60 Other Programmes:	21,55,57,700					21,55,57,700	44,07,40,000
						Total 2505 Rural Employment:	32,76,86,700	12,09,45,000			12,09,45,000	44,86,31,700	1,29,94,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	**00**	**003**	**60**	**00**	**36**		**3,24,58,000**	**1,62,29,000**			**1,62,29,000**	**4,86,87,000**	**6,48,68,000**
						Total 36 NULL:	**3,24,58,000**	**1,62,29,000**			**1,62,29,000**	**4,86,87,000**	**6,48,68,000**
						Total 0 NULL:	**3,24,58,000**	**1,62,29,000**			**1,62,29,000**	**4,86,87,000**	**6,48,68,000**
			Total 60 Sikkim Institute of Rural Development:				**3,24,58,000**	**1,62,29,000**			**1,62,29,000**	**4,86,87,000**	**6,48,68,000**
						Total 3 Training:	**3,24,58,000**	**1,62,29,000**			**1,62,29,000**	**4,86,87,000**	**6,48,68,000**
		101	**34**	**00**	**82**		**39,00,000**					**39,00,000**	**63,00,000**
						Total 82 NULL:	**39,00,000**					**39,00,000**	**63,00,000**
						Total 0 NULL:	**39,00,000**					**39,00,000**	**63,00,000**
				Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):			**39,00,000**					**39,00,000**	**63,00,000**
			36	**00**	**40**		**10,00,000**					**10,00,000**	**10,00,000**
						Total 40 NULL:	**10,00,000**					**10,00,000**	**10,00,000**
						Total 0 NULL:	**10,00,000**					**10,00,000**	**10,00,000**
				Total 36 Award for cleanest Grant Panchayat Unit:			**10,00,000**					**10,00,000**	**10,00,000**
						Total 101 Panchayati Raj:	**49,00,000**					**49,00,000**	**73,00,000**
		789	**34**	**00**	**84**		**2,00,000**					**2,00,000**	**4,00,000**
						Total 84 NULL:	**2,00,000**					**2,00,000**	**4,00,000**
						Total 0 NULL:	**2,00,000**					**2,00,000**	**4,00,000**
				Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):			**2,00,000**					**2,00,000**	**4,00,000**
						Total 789 Special Component Plan for Schedule Castes:	**2,00,000**					**2,00,000**	**4,00,000**
		796	**34**	**00**	**84**		**14,56,000**					**14,56,000**	**33,00,000**
						Total 84 NULL:	**14,56,000**					**14,56,000**	**33,00,000**
						Total 0 NULL:	**14,56,000**					**14,56,000**	**33,00,000**
				Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):			**14,56,000**					**14,56,000**	**33,00,000**
						Total 796 Tribal Aria Sub Plan:	**14,56,000**					**14,56,000**	**33,00,000**
						Total 0 NULL:	**3,90,14,000**	**1,62,29,000**			**1,62,29,000**	**5,52,43,000**	**7,58,68,000**
						Total 2515 Other Rural Development Programmes:	**70,16,97,536**	**4,18,86,240**			**4,18,86,240**	**74,35,83,776**	**1,22,95,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	101	34	00	81		3,50,00,000					3,50,00,000	15,41,67,000
						Total 81 NULL:	**3,50,00,000**					**3,50,00,000**	**15,41,67,000**
						Total 0 NULL:	**3,50,00,000**					**3,50,00,000**	**15,41,67,000**
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	**3,50,00,000**					**3,50,00,000**	**15,41,67,000**
						Total 101 Panchayati Raj:	**3,50,00,000**					**3,50,00,000**	**15,41,67,000**
		102	40	00	65		9,41,200	75,00,000			75,00,000	84,41,200	4,12,00,000
						Total 65 NULL:	**9,41,200**	**75,00,000**			**75,00,000**	**84,41,200**	**4,12,00,000**
						Total 0 NULL:	**9,41,200**	**75,00,000**			**75,00,000**	**84,41,200**	**4,12,00,000**
						Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):	**9,41,200**	**75,00,000**			**75,00,000**	**84,41,200**	**4,12,00,000**
						Total 102 Community Development:	**9,41,200**	**75,00,000**			**75,00,000**	**84,41,200**	**4,12,00,000**
		789	34	00	83		20,00,000					20,00,000	1,16,67,000
						Total 83 NULL:	**20,00,000**					**20,00,000**	**1,16,67,000**
						Total 0 NULL:	**20,00,000**					**20,00,000**	**1,16,67,000**
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	**20,00,000**					**20,00,000**	**1,16,67,000**
						Total 789 Special Component Plan for Schedule Castes:	**20,00,000**					**20,00,000**	**1,16,67,000**
		796	34	00	83		1,30,00,000					1,30,00,000	8,41,67,000
						Total 83 NULL:	**1,30,00,000**					**1,30,00,000**	**8,41,67,000**
						Total 0 NULL:	**1,30,00,000**					**1,30,00,000**	**8,41,67,000**
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	**1,30,00,000**					**1,30,00,000**	**8,41,67,000**
						Total 796 Tribal Aria Sub Plan:	**1,30,00,000**					**1,30,00,000**	**8,41,67,000**
						Total 0 NULL:	**5,09,41,200**	**75,00,000**			**75,00,000**	**5,84,41,200**	**29,12,01,000**
						Total 2515 Other Rural Development Programmes:	**70,16,97,536**	**4,18,86,240**			**4,18,86,240**	**74,35,83,776**	**1,22,95,00,000**
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	01		4,42,55,085	- 20,30,129			- 20,30,129	4,22,24,956	5,09,08,000
						Total 1 :	**4,42,55,085**	**- 20,30,129**			**- 20,30,129**	**4,22,24,956**	**5,09,08,000**
					06		9,01,404	30,839			30,839	9,32,243	25,45,000
						Total 6 :	**9,01,404**	**30,839**			**30,839**	**9,32,243**	**25,45,000**
					07		1,90,26,049	79,54,576			79,54,576	2,69,80,625	4,13,99,000
						Total 7 :	**1,90,26,049**	**79,54,576**			**79,54,576**	**2,69,80,625**	**4,13,99,000**
					13		4,49,450	26,400			26,400	4,75,850	29,95,000
						Total 13 :	**4,49,450**	**26,400**			**26,400**	**4,75,850**	**29,95,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	16		9,310	45,000			45,000	54,310	1,000
						Total 16 :	9,310	45,000			45,000	54,310	1,000
					19		3,82,143	82,446			82,446	4,64,589	1,000
						Total 19 :	3,82,143	82,446			82,446	4,64,589	1,000
					26			21,168			21,168	21,168	1,000
						Total 26 :		21,168			21,168	21,168	1,000
					29		7,74,979	3,18,270			3,18,270	10,93,249	1,000
						Total 29 :	7,74,979	3,18,270			3,18,270	10,93,249	1,000
					49			43,500			43,500	43,500	10,00,000
						Total 49 :		43,500			43,500	43,500	10,00,000
						Total 44 Head Office Establishment:	6,57,98,420	64,92,070			64,92,070	7,22,90,490	9,88,51,000
						Total 0 NULL:	6,57,98,420	64,92,070			64,92,070	7,22,90,490	9,88,51,000
						Total 101 Panchayati Raj:	6,57,98,420	64,92,070			64,92,070	7,22,90,490	9,88,51,000
		196	61	00	36		12,70,83,000					12,70,83,000	17,92,70,000
						Total 36 NULL:	12,70,83,000					12,70,83,000	17,92,70,000
						Total 0 NULL:	12,70,83,000					12,70,83,000	17,92,70,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	12,70,83,000					12,70,83,000	17,92,70,000
			62	00	49		14,00,000					14,00,000	29,00,000
						Total 49 NULL:	14,00,000					14,00,000	29,00,000
						Total 0 NULL:	14,00,000					14,00,000	29,00,000
						Total 62 Discretionary Grant to Zilla Panchayat:	14,00,000					14,00,000	29,00,000
			63	00	49		9,00,000					9,00,000	18,00,000
						Total 49 NULL:	9,00,000					9,00,000	18,00,000
						Total 0 NULL:	9,00,000					9,00,000	18,00,000
						Total 63 Local Area Developement Fund for Adhashya and Upaadhakshya:	9,00,000					9,00,000	18,00,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	12,93,83,000					12,93,83,000	18,39,70,000
		198	61	00	36		30,45,66,588					30,45,66,588	41,46,59,000
						Total 36 NULL:	30,45,66,588					30,45,66,588	41,46,59,000
						Total 0 NULL:	30,45,66,588					30,45,66,588	41,46,59,000
						Total 61 Grants to Gram Panchayats for Administrative Expenses:	30,45,66,588					30,45,66,588	41,46,59,000
			62	00	49		71,00,000					71,00,000	1,42,68,000
						Total 49 NULL:	71,00,000					71,00,000	1,42,68,000
						Total 0 NULL:	71,00,000					71,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	**00**	**198**	**62**	**00**									**1,42,68,000**
						Total 62 Discretionary Grants to Gram Panchayat:	**71,00,000**					**71,00,000**	**1,42,68,000**
						Total 198 Assistance to Gram Panchayats:	**31,16,66,588**					**31,16,66,588**	**42,89,27,000**
						Total 0 NULL:	**50,68,48,008**	**64,92,070**			**64,92,070**	**51,33,40,078**	**71,17,48,000**
						Total 2515 Other Rural Development Programmes:	**70,16,97,536**	**4,18,86,240**			**4,18,86,240**	**74,35,83,776**	**1,22,95,00,000**
Grant : 44 Governor													
Parameter : 3 Charged													
2515	**00**	**102**	**60**	**00**	**49**		**66,217**					**66,217**	**50,00,000**
						Total 49 NULL:	**66,217**					**66,217**	**50,00,000**
						Total 0 NULL:	**66,217**					**66,217**	**50,00,000**
						Total 60 Advocacy for Green Economy community Outreach by Governor:	**66,217**					**66,217**	**50,00,000**
						Total 102 Community Development:	**66,217**					**66,217**	**50,00,000**
						Total 0 NULL:	**66,217**					**66,217**	**50,00,000**
						Total 2515 Other Rural Development Programmes:	**70,16,97,536**	**4,18,86,240**			**4,18,86,240**	**74,35,83,776**	**1,22,95,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING															
Grant : 43 Panchayat Raj Institutions															
Parameter : 1 Voted															
2515	00	101	00	46	01		87,99,299	-	3,93,758			-	3,93,758	84,05,541	88,24,000
						Total 1 :	87,99,299	-	3,93,758			-	3,93,758	84,05,541	88,24,000
					06		1,82,106							1,82,106	4,41,000
						Total 6 :	1,82,106							1,82,106	4,41,000
					07		38,02,418		17,47,619				17,47,619	55,50,037	74,68,000
						Total 7 :	38,02,418		17,47,619				17,47,619	55,50,037	74,68,000
					11		14,920							14,920	33,000
						Total 11 :	14,920							14,920	33,000
					13		900		8,250				8,250	9,150	45,000
						Total 13 :	900		8,250				8,250	9,150	45,000
						Total 46 West District:	1,27,99,643		13,62,111				13,62,111	1,41,61,754	1,68,11,000
						Total 0 NULL:	1,27,99,643		13,62,111				13,62,111	1,41,61,754	1,68,11,000
						Total 101 Panchayati Raj:	1,27,99,643		13,62,111				13,62,111	1,41,61,754	1,68,11,000
						Total 0 NULL:	1,27,99,643		13,62,111				13,62,111	1,41,61,754	1,68,11,000
						Total 2515 Other Rural Development Programmes:	70,16,97,536		4,18,86,240				4,18,86,240	74,35,83,776	1,22,95,00,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	101	00	47	01		13,86,724	38,988			38,988	14,25,712	15,76,000
						Total 1 TO BE CHANGED:	13,86,724	38,988			38,988	14,25,712	15,76,000
					06		53,329					53,329	79,000
						Total 6 TO BE CHANGED:	53,329					53,329	79,000
					07		7,47,189	1,93,555			1,93,555	9,40,744	12,65,000
						Total 7 TO BE CHANGED:	7,47,189	1,93,555			1,93,555	9,40,744	12,65,000
					13		20,340					20,340	45,000
						Total 13 TO BE CHANGED:	20,340					20,340	45,000
						Total 47 North District:	22,07,582	2,32,543			2,32,543	24,40,125	29,65,000
				72	01		15,38,344	2,58,072			2,58,072	17,96,416	20,22,000
						Total 1 :	15,38,344	2,58,072			2,58,072	17,96,416	20,22,000
					02		8,30,140	1,10,535			1,10,535	9,40,675	13,51,000
						Total 2 :	8,30,140	1,10,535			1,10,535	9,40,675	13,51,000
					06		57,676					57,676	1,01,000
						Total 6 :	57,676					57,676	1,01,000
					07		8,23,358					8,23,358	16,39,000
						Total 7 :	8,23,358					8,23,358	16,39,000
					11		11,100	15,380			15,380	26,480	42,000
						Total 11 :	11,100	15,380			15,380	26,480	42,000
					13		40,790					40,790	3,50,000
						Total 13 :	40,790					40,790	3,50,000
					24		90,600					90,600	1,000
						Total 24 :	90,600					90,600	1,000
					29		36,341	30,468			30,468	66,809	1,000
						Total 29 :	36,341	30,468			30,468	66,809	1,000
						Total 72 ADC (Development) Chungthang:	34,28,349	4,14,455			4,14,455	38,42,804	55,07,000
						Total 0 NULL:	56,35,931	6,46,998			6,46,998	62,82,929	84,72,000
						Total 101 Panchayati Raj:	56,35,931	6,46,998			6,46,998	62,82,929	84,72,000
						Total 0 NULL:	56,35,931	6,46,998			6,46,998	62,82,929	84,72,000
						Total 2515 Other Rural Development Programmes:	70,16,97,536	4,18,86,240			4,18,86,240	74,35,83,776	1,22,95,00,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	101	00	48	01		83,82,220	- 1,42,551			- 1,42,551	82,39,669	89,53,000
						Total 1 :	83,82,220	- 1,42,551			- 1,42,551	82,39,669	89,53,000
					06		2,37,736	27,778			27,778	2,65,514	4,48,000
						Total 6 :	2,37,736	27,778			27,778	2,65,514	4,48,000
					07		45,31,815	17,75,540			17,75,540	63,07,355	74,69,000
						Total 7 :	45,31,815	17,75,540			17,75,540	63,07,355	74,69,000
						Total 48 South District:	1,31,51,771	16,60,767			16,60,767	1,48,12,538	1,68,70,000
				70	01		63,19,294	- 2,35,486			- 2,35,486	60,83,808	74,96,000
						Total 1 :	63,19,294	- 2,35,486			- 2,35,486	60,83,808	74,96,000
					02		12,53,615	2,33,490			2,33,490	14,87,105	16,78,000
						Total 2 :	12,53,615	2,33,490			2,33,490	14,87,105	16,78,000
					06		2,51,251	2,26,029			2,26,029	4,77,280	3,75,000
						Total 6 :	2,51,251	2,26,029			2,26,029	4,77,280	3,75,000
					07		25,44,778	12,65,722			12,65,722	38,10,500	60,81,000
						Total 7 :	25,44,778	12,65,722			12,65,722	38,10,500	60,81,000
					11		14,910	5,330			5,330	20,240	42,000
						Total 11 :	14,910	5,330			5,330	20,240	42,000
					24		1,29,762					1,29,762	1,000
						Total 24 :	1,29,762					1,29,762	1,000
					29		36,109	36,972			36,972	73,081	1,000
						Total 29 :	36,109	36,972			36,972	73,081	1,000
						Total 70 ADC (Development) Ravangla:	1,05,49,719	15,32,057			15,32,057	1,20,81,776	1,56,74,000
						Total 0 NULL:	2,37,01,490	31,92,824			31,92,824	2,68,94,314	3,25,44,000
						Total 101 Panchayati Raj:	2,37,01,490	31,92,824			31,92,824	2,68,94,314	3,25,44,000
						Total 0 NULL:	2,37,01,490	31,92,824			31,92,824	2,68,94,314	3,25,44,000
						Total 2515 Other Rural Development Programmes:	70,16,97,536	4,18,86,240			4,18,86,240	74,35,83,776	1,22,95,00,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	101	00	44	13								29,95,000
						Total 13 :							29,95,000
						Total 44 Head Office Establishment:							29,95,000
				69	01		2,21,37,233	37,80,030			37,80,030	2,59,17,263	2,67,72,000
						Total 1 :	2,21,37,233	37,80,030			37,80,030	2,59,17,263	2,67,72,000
					02		29,26,541					29,26,541	29,29,000
						Total 2 :	29,26,541					29,26,541	29,29,000
					06		3,47,194	2,75,063			2,75,063	6,22,257	13,39,000
						Total 6 :	3,47,194	2,75,063			2,75,063	6,22,257	13,39,000
					07		1,36,77,770					1,36,77,770	2,18,59,000
						Total 7 :	1,36,77,770					1,36,77,770	2,18,59,000
					11		41,955					41,955	42,000
						Total 11 :	41,955					41,955	42,000
					13		2,66,715					2,66,715	3,50,000
						Total 13 :	2,66,715					2,66,715	3,50,000
						Total 69 ADC (Development) Pakyong:	3,93,97,408	40,55,093			40,55,093	4,34,52,501	5,32,91,000
						Total 0 NULL:	3,93,97,408	40,55,093			40,55,093	4,34,52,501	5,62,86,000
						Total 101 Panchayati Raj:	3,93,97,408	40,55,093			40,55,093	4,34,52,501	5,62,86,000
911	00	00	00				- 24,195					- 24,195	
						Total 0 NULL:	- 24,195					- 24,195	
						Total 0 NULL:	- 24,195					- 24,195	
						Total 0 NULL:	- 24,195					- 24,195	
						Total 911 Deduct Recoveries of Overpayments:	- 24,195					- 24,195	
						Total 0 NULL:	3,93,73,213	40,55,093			40,55,093	4,34,28,306	5,62,86,000
						Total 2515 Other Rural Development Programmes:	70,16,97,536	4,18,86,240			4,18,86,240	74,35,83,776	1,22,95,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG															
Grant : 43 Panchayat Raj Institutions															
Parameter : 1 Voted															
2515	00	101	00	71	01		1,57,47,616	-	15,99,086			-	15,99,086	1,41,48,530	1,61,70,000
						Total 1 :	1,57,47,616	-	15,99,086			-	15,99,086	1,41,48,530	1,61,70,000
					02		5,00,150		62,100				62,100	5,62,250	7,49,000
						Total 2 :	5,00,150		62,100				62,100	5,62,250	7,49,000
					06		30,702							30,702	8,08,000
						Total 6 :	30,702							30,702	8,08,000
					07		68,74,953		39,45,130				39,45,130	1,08,20,083	1,34,50,000
						Total 7 :	68,74,953		39,45,130				39,45,130	1,08,20,083	1,34,50,000
					11		21,000							21,000	42,000
						Total 11 :	21,000							21,000	42,000
					13		51,013							51,013	3,50,000
						Total 13 :	51,013							51,013	3,50,000
					24		92,400							92,400	1,000
						Total 24 :	92,400							92,400	1,000
						Total 71 ADC (Development) Soreng:	2,33,17,834		24,08,144				24,08,144	2,57,25,978	3,15,70,000
						Total 0 NULL:	2,33,17,834		24,08,144				24,08,144	2,57,25,978	3,15,70,000
						Total 101 Panchayati Raj:	2,33,17,834		24,08,144				24,08,144	2,57,25,978	3,15,70,000
						Total 0 NULL:	2,33,17,834		24,08,144				24,08,144	2,57,25,978	3,15,70,000
Total 2515 Other Rural Development Programmes:							70,16,97,536		4,18,86,240				4,18,86,240	74,35,83,776	1,22,95,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	44	01		5,38,37,611	52,43,692			52,43,692	5,90,81,303	6,04,20,000
						Total 1 :	5,38,37,611	52,43,692			52,43,692	5,90,81,303	6,04,20,000
					02		74,73,970	10,71,969			10,71,969	85,45,939	1,94,12,000
						Total 2 :	74,73,970	10,71,969			10,71,969	85,45,939	1,94,12,000
					06		16,49,422	2,93,013			2,93,013	19,42,435	30,21,000
						Total 6 :	16,49,422	2,93,013			2,93,013	19,42,435	30,21,000
					07		2,77,28,670	37,93,826			37,93,826	3,15,22,496	4,89,64,000
						Total 7 :	2,77,28,670	37,93,826			37,93,826	3,15,22,496	4,89,64,000
					11		1,83,309	6,200			6,200	1,89,509	3,53,000
						Total 11 :	1,83,309	6,200			6,200	1,89,509	3,53,000
					13		4,95,820	1,29,490			1,29,490	6,25,310	20,59,000
						Total 13 :	4,95,820	1,29,490			1,29,490	6,25,310	20,59,000
					24		6,44,556	1,53,646			1,53,646	7,98,202	12,71,000
						Total 24 :	6,44,556	1,53,646			1,53,646	7,98,202	12,71,000
					49		1,30,96,000					1,30,96,000	1,77,01,000
						Total 49 :	1,30,96,000					1,30,96,000	1,77,01,000
						Total 44 Head Office Establishment:	10,51,09,358	1,06,91,836			1,06,91,836	11,58,01,194	15,32,01,000
						Total 20 Irrigation Department:	10,51,09,358	1,06,91,836			1,06,91,836	11,58,01,194	15,32,01,000
						Total 1 Direction and Administration:	10,51,09,358	1,06,91,836			1,06,91,836	11,58,01,194	15,32,01,000
799	20	00			43		- 2,39,959					- 2,39,959	20,00,000
						Total 43 NULL:	- 2,39,959					- 2,39,959	20,00,000
						Total 0 NULL:	- 2,39,959					- 2,39,959	20,00,000
						Total 20 Irrigation Department:	- 2,39,959					- 2,39,959	20,00,000
						Total 799 Suspense:	- 2,39,959					- 2,39,959	20,00,000
800	64	00			07		67,728					67,728	11,80,000
						Total 7 NULL:	67,728					67,728	11,80,000
						Total 0 NULL:	67,728					67,728	11,80,000
						Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):	67,728					67,728	11,80,000
						Total 800 Other Expenditure:	67,728					67,728	11,80,000
911	00	00			00		- 50,304					- 50,304	
						Total 0 NULL:	- 50,304					- 50,304	
						Total 0 NULL:	- 50,304					- 50,304	
						Total 0 NULL:	- 50,304					- 50,304	
						Total 911 Deduct Refund:	- 50,304					- 50,304	
						Total 80 General:	10,48,86,823	1,06,91,836			1,06,91,836	11,55,78,659	15,63,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 19 Water Resources														
Parameter : 1 Voted														
2702						**Total 2702 Minor Irrigation:**	**22,92,22,471**	**2,70,23,204**	**-**	**18,01,808**		**2,52,21,396**	**25,44,43,867**	**38,18,17,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount		Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER																
Grant : 19 Water Resources																
Parameter : 5 Centrally Sponsored Scheme																
2702	80	800	64	00	01		37,82,610		4,49,640	-	18,01,808		-	13,52,168	24,30,442	55,00,000
						Total 1 NULL:	37,82,610		4,49,640	-	18,01,808		-	13,52,168	24,30,442	55,00,000
						Total 0 NULL:	37,82,610		4,49,640	-	18,01,808		-	13,52,168	24,30,442	55,00,000
						Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):	37,82,610		4,49,640	-	18,01,808		-	13,52,168	24,30,442	55,00,000
						Total 800 Other Expenditure:	37,82,610		4,49,640	-	18,01,808		-	13,52,168	24,30,442	55,00,000
						Total 80 General:	37,82,610		4,49,640	-	18,01,808		-	13,52,168	24,30,442	55,00,000
						Total 2702 Minor Irrigation:	22,92,22,471		2,70,23,204	-	18,01,808			2,52,21,396	25,44,43,867	38,18,17,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 19 Water Resources
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2702	80	001	20	45	01		1,15,30,510	11,22,380			11,22,380	1,26,52,890	1,42,88,000
						Total 1 :	1,15,30,510	11,22,380			11,22,380	1,26,52,890	1,42,88,000
					06		2,61,446	66,099			66,099	3,27,545	7,14,000
						Total 6 :	2,61,446	66,099			66,099	3,27,545	7,14,000
					07		77,69,958	8,49,360			8,49,360	86,19,318	1,16,92,000
						Total 7 :	77,69,958	8,49,360			8,49,360	86,19,318	1,16,92,000
					13		89,113					89,113	1,64,000
						Total 13 :	89,113					89,113	1,64,000
						Total 45 East District:	1,96,51,027	20,37,839			20,37,839	2,16,88,866	2,68,58,000
						Total 20 Irrigation Department:	1,96,51,027	20,37,839			20,37,839	2,16,88,866	2,68,58,000
						Total 1 Direction and Administration:	1,96,51,027	20,37,839			20,37,839	2,16,88,866	2,68,58,000
		800	64	00	13		- 10					- 10	50,000
						Total 13 NULL:	- 10					- 10	50,000
						Total 0 NULL:	- 10					- 10	50,000
						Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):	- 10					- 10	50,000
						Total 800 Other Expenditure:	- 10					- 10	50,000
						Total 80 General:	1,96,51,017	20,37,839			20,37,839	2,16,88,856	2,69,08,000
						Total 2702 Minor Irrigation:	22,92,22,471	2,70,23,204	-	18,01,808	2,52,21,396	25,44,43,867	38,18,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	53	01		51,40,400	8,47,864			8,47,864	59,88,264	67,72,000
						Total 1 :	51,40,400	8,47,864			8,47,864	59,88,264	67,72,000
					06		2,00,000					2,00,000	3,39,000
						Total 6 :	2,00,000					2,00,000	3,39,000
					07		39,65,164					39,65,164	55,50,000
						Total 7 :	39,65,164					39,65,164	55,50,000
					11		21,600					21,600	42,000
						Total 11 :	21,600					21,600	42,000
					13		19,400					19,400	2,06,000
						Total 13 :	19,400					19,400	2,06,000
						Total 53 Geyzing Sub-Division:	93,46,564	8,47,864			8,47,864	1,01,94,428	1,29,09,000
						Total 20 Irrigation Department:	93,46,564	8,47,864			8,47,864	1,01,94,428	1,29,09,000
						Total 1 Direction and Administration:	93,46,564	8,47,864			8,47,864	1,01,94,428	1,29,09,000
						Total 80 General:	93,46,564	8,47,864			8,47,864	1,01,94,428	1,29,09,000
						Total 2702 Minor Irrigation:	22,92,22,471	2,70,23,204	- 18,01,808		2,52,21,396	25,44,43,867	38,18,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	47	01		1,07,67,874	11,17,700			11,17,700	1,18,85,574	1,22,01,000
						Total 1 :	1,07,67,874	11,17,700			11,17,700	1,18,85,574	1,22,01,000
					02		12,70,025	1,75,350			1,75,350	14,45,375	16,83,000
						Total 2 :	12,70,025	1,75,350			1,75,350	14,45,375	16,83,000
					06		2,62,461	78,357			78,357	3,40,818	6,10,000
						Total 6 :	2,62,461	78,357			78,357	3,40,818	6,10,000
					07		69,16,474	8,10,274			8,10,274	77,26,748	1,00,56,000
						Total 7 :	69,16,474	8,10,274			8,10,274	77,26,748	1,00,56,000
					11		13,800					13,800	42,000
						Total 11 :	13,800					13,800	42,000
					13		55,505	4,900			4,900	60,405	1,23,000
						Total 13 :	55,505	4,900			4,900	60,405	1,23,000
						Total 47 North District:	1,92,86,139	21,86,581			21,86,581	2,14,72,720	2,47,15,000
						Total 20 Irrigation Department:	1,92,86,139	21,86,581			21,86,581	2,14,72,720	2,47,15,000
						Total 1 Direction and Administration:	1,92,86,139	21,86,581			21,86,581	2,14,72,720	2,47,15,000
						Total 80 General:	1,92,86,139	21,86,581			21,86,581	2,14,72,720	2,47,15,000
						Total 2702 Minor Irrigation:	22,92,22,471	2,70,23,204	-	18,01,808	2,52,21,396	25,44,43,867	38,18,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	44	02			4,52,905			4,52,905	4,52,905	1,94,12,000
						Total 2 :		4,52,905			4,52,905	4,52,905	1,94,12,000
						Total 44 Head Office Establishment:		4,52,905			4,52,905	4,52,905	1,94,12,000
				48	01		2,05,80,179	18,35,700			18,35,700	2,24,15,879	2,29,44,000
						Total 1 :	2,05,80,179	18,35,700			18,35,700	2,24,15,879	2,29,44,000
					02		59,10,440	5,05,260			5,05,260	64,15,700	64,24,000
						Total 2 :	59,10,440	5,05,260			5,05,260	64,15,700	64,24,000
					06		5,01,328	30,033			30,033	5,31,361	11,47,000
						Total 6 :	5,01,328	30,033			30,033	5,31,361	11,47,000
					07		1,05,28,862	14,10,824			14,10,824	1,19,39,686	3,98,11,000
						Total 7 :	1,05,28,862	14,10,824			14,10,824	1,19,39,686	3,98,11,000
					11			25,950			25,950	25,950	42,000
						Total 11 :		25,950			25,950	25,950	42,000
					13		19,188	54,215			54,215	73,403	1,64,000
						Total 13 :	19,188	54,215			54,215	73,403	1,64,000
						Total 48 South District:	3,75,39,997	38,61,982			38,61,982	4,14,01,979	7,05,32,000
						Total 20 Irrigation Department:	3,75,39,997	43,14,887			43,14,887	4,18,54,884	8,99,44,000
						Total 1 Direction and Administration:	3,75,39,997	43,14,887			43,14,887	4,18,54,884	8,99,44,000
						Total 80 General:	3,75,39,997	43,14,887			43,14,887	4,18,54,884	8,99,44,000
						Total 2702 Minor Irrigation:	22,92,22,471	2,70,23,204	-	18,01,808	2,52,21,396	25,44,43,867	38,18,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	44	02			6,44,000			6,44,000	6,44,000	1,94,12,000
						Total 2 :		6,44,000			6,44,000	6,44,000	1,94,12,000
						Total 44 Head Office Establishment:		6,44,000			6,44,000	6,44,000	1,94,12,000
				49	01		81,28,522	27,03,768			27,03,768	1,08,32,290	1,06,32,000
						Total 1 :	81,28,522	27,03,768			27,03,768	1,08,32,290	1,06,32,000
					02		36,36,185	6,41,459			6,41,459	42,77,644	46,82,000
						Total 2 :	36,36,185	6,41,459			6,41,459	42,77,644	46,82,000
					06		4,42,633					4,42,633	5,32,000
						Total 6 :	4,42,633					4,42,633	5,32,000
					07		67,60,183	7,18,268			7,18,268	74,78,451	86,91,000
						Total 7 :	67,60,183	7,18,268			7,18,268	74,78,451	86,91,000
					13		2,000	25,989			25,989	27,989	99,000
						Total 13 :	2,000	25,989			25,989	27,989	99,000
						Total 49 Pakyoung District:	1,89,69,523	40,89,484			40,89,484	2,30,59,007	2,46,36,000
						Total 20 Irrigation Department:	1,89,69,523	47,33,484			47,33,484	2,37,03,007	4,40,48,000
						Total 1 Direction and Administration:	1,89,69,523	47,33,484			47,33,484	2,37,03,007	4,40,48,000
						Total 80 General:	1,89,69,523	47,33,484			47,33,484	2,37,03,007	4,40,48,000
						Total 2702 Minor Irrigation:	22,92,22,471	2,70,23,204	-	18,01,808	2,52,21,396	25,44,43,867	38,18,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	50	01	1,31,10,419	- 4,56,260			- 4,56,260	1,26,54,159	1,13,52,000
					Total 1 :	1,31,10,419	- 4,56,260			- 4,56,260	1,26,54,159	1,13,52,000
					06	59,132					59,132	5,68,000
					Total 6 :	59,132					59,132	5,68,000
					07	25,59,586	21,89,930			21,89,930	47,49,516	93,93,000
					Total 7 :	25,59,586	21,89,930			21,89,930	47,49,516	93,93,000
					13	30,661	27,403			27,403	58,064	99,000
					Total 13 :	30,661	27,403			27,403	58,064	99,000
					Total 50 Soreng District:	1,57,59,798	17,61,073			17,61,073	1,75,20,871	2,14,12,000
					Total 20 Irrigation Department:	1,57,59,798	17,61,073			17,61,073	1,75,20,871	2,14,12,000
					Total 1 Direction and Administration:	1,57,59,798	17,61,073			17,61,073	1,75,20,871	2,14,12,000
					Total 80 General:	1,57,59,798	17,61,073			17,61,073	1,75,20,871	2,14,12,000
					Total 2702 Minor Irrigation:	22,92,22,471	2,70,23,204	- 18,01,808		2,52,21,396	25,44,43,867	38,18,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01		60,94,96,082	1,21,01,209	- 71,576		1,20,29,633	62,15,25,715	63,28,38,000
						Total 1 :	60,94,96,082	1,21,01,209	- 71,576		1,20,29,633	62,15,25,715	63,28,38,000
					02		4,87,07,080	87,86,264			87,86,264	5,74,93,344	14,87,89,000
						Total 2 :	4,87,07,080	87,86,264			87,86,264	5,74,93,344	14,87,89,000
					06		93,76,616	25,16,873			25,16,873	1,18,93,489	3,16,42,000
						Total 6 :	93,76,616	25,16,873			25,16,873	1,18,93,489	3,16,42,000
					07		26,81,88,945	8,14,76,702			8,14,76,702	34,96,65,647	52,38,23,000
						Total 7 :	26,81,88,945	8,14,76,702			8,14,76,702	34,96,65,647	52,38,23,000
					11		2,16,556	1,86,350			1,86,350	4,02,906	20,98,000
						Total 11 :	2,16,556	1,86,350			1,86,350	4,02,906	20,98,000
					13		17,92,244	1,71,122			1,71,122	19,63,366	1,01,21,000
						Total 13 :	17,92,244	1,71,122			1,71,122	19,63,366	1,01,21,000
					26			5,93,000			5,93,000	5,93,000	1,000
						Total 26 :		5,93,000			5,93,000	5,93,000	1,000
					28		1,26,71,760					1,26,71,760	1,75,00,000
						Total 28 :	1,26,71,760					1,26,71,760	1,75,00,000
					29		11,87,312	1,07,059			1,07,059	12,94,371	29,69,000
						Total 29 :	11,87,312	1,07,059			1,07,059	12,94,371	29,69,000
						Total 44 Head Office Establishment:	95,16,36,595	10,59,38,579	- 71,576		10,58,67,003	1,05,75,03,598	1,36,97,81,000
		46			01		- 72,914					- 72,914	10,92,53,000
						Total 1 :	- 72,914					- 72,914	10,92,53,000
						Total 46 West District:	- 72,914					- 72,914	10,92,53,000
						Total 0 NULL:	95,15,63,681	10,59,38,579	- 71,576		10,58,67,003	1,05,74,30,684	1,47,90,34,000
	66	00			49		6,31,00,000					6,31,00,000	6,31,00,000
						Total 49 NULL:	6,31,00,000					6,31,00,000	6,31,00,000
						Total 0 NULL:	6,31,00,000					6,31,00,000	6,31,00,000
						Total 66 Goverrnment Non Residential Buildings:	6,31,00,000					6,31,00,000	6,31,00,000
	69	00			33		2,32,76,318	4,98,47,206			4,98,47,206	7,31,23,524	8,18,00,000
						Total 33 NULL:	2,32,76,318	4,98,47,206			4,98,47,206	7,31,23,524	8,18,00,000
						Total 0 NULL:	2,32,76,318	4,98,47,206			4,98,47,206	7,31,23,524	8,18,00,000
						Total 69 Electricity Subisidy to Rural Domestic Consumers through DBT:	2,32,76,318	4,98,47,206			4,98,47,206	7,31,23,524	8,18,00,000
						Total 1 Direction and Administration:	1,03,79,39,999	15,57,85,785	- 71,576		15,57,14,209	1,19,36,54,208	1,62,39,34,000
797	75	00			71		2,03,00,000					2,03,00,000	2,70,62,000
						Total 71 NULL:	2,03,00,000					2,03,00,000	2,70,62,000
						Total 0 NULL:	2,03,00,000					2,03,00,000	2,70,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	797	75			Total 75 Sikkim Electricity Regulatory Commission Fund:	2,03,00,000					2,03,00,000	2,70,62,000
						Total 797 Transfer to Reserve Funds/Deposits:	2,03,00,000					2,03,00,000	2,70,62,000
		911	00	00	00		- 4,10,949		- 295		- 295	- 4,11,244	
						Total 0 NULL:	- 4,10,949		- 295		- 295	- 4,11,244	
						Total 0 NULL:	- 4,10,949		- 295		- 295	- 4,11,244	
						Total 0 NULL:	- 4,10,949		- 295		- 295	- 4,11,244	
						Total 911 Deduct Recoveries of Overpayments:	- 4,10,949		- 295		- 295	- 4,11,244	
						Total 80 General:	1,05,78,29,050	15,57,85,785	- 71,871		15,57,13,914	1,21,35,42,964	1,65,09,96,000
						Total 2801 Power:	1,59,64,51,760	21,82,34,789	- 1,18,847		21,81,15,942	1,81,45,67,702	3,18,84,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01				- 46,976		- 46,976	- 46,976	63,28,38,000
						Total 1 :			- 46,976		- 46,976	- 46,976	63,28,38,000
						Total 44 Head Office Establishment:			- 46,976		- 46,976	- 46,976	63,28,38,000
						Total 0 NULL:			- 46,976		- 46,976	- 46,976	63,28,38,000
						Total 1 Direction and Administration:			- 46,976		- 46,976	- 46,976	63,28,38,000
		911	00	00	00		- 19,815					- 19,815	
						Total 0 NULL:	- 19,815					- 19,815	
						Total 0 NULL:	- 19,815					- 19,815	
						Total 0 NULL:	- 19,815					- 19,815	
						Total 911 Deduct Recoveries of Overpayments:	- 19,815					- 19,815	
						Total 80 General:	- 19,815		- 46,976		- 46,976	- 66,791	63,28,38,000
						Total 2801 Power:	1,59,64,51,760	21,82,34,789	- 1,18,847		21,81,15,942	1,81,45,67,702	3,18,84,02,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	05	001	46	00	02		- 16,510					- 16,510	2,74,97,000
						Total 2 NULL:	- 16,510					- 16,510	2,74,97,000
						Total 0 NULL:	- 16,510					- 16,510	2,74,97,000
						Total 46 Gyalshing District:	- 16,510					- 16,510	2,74,97,000
						Total 1 Direction and Administration:	- 16,510					- 16,510	2,74,97,000
						Total 5 Transmission and Distribution:	- 16,510					- 16,510	2,74,97,000
	80	001	00	46	01		9,77,27,990	- 72,18,522			- 72,18,522	9,05,09,468	10,92,53,000
						Total 1 :	9,77,27,990	- 72,18,522			- 72,18,522	9,05,09,468	10,92,53,000
					06		6,34,867	5,63,625			5,63,625	11,98,492	54,63,000
						Total 6 :	6,34,867	5,63,625			5,63,625	11,98,492	54,63,000
					07		4,24,27,811	2,22,00,000			2,22,00,000	6,46,27,811	9,13,44,000
						Total 7 :	4,24,27,811	2,22,00,000			2,22,00,000	6,46,27,811	9,13,44,000
					11		80,995	1,45,350			1,45,350	2,26,345	3,26,000
						Total 11 :	80,995	1,45,350			1,45,350	2,26,345	3,26,000
					13		1,77,251	90,670			90,670	2,67,921	7,14,000
						Total 13 :	1,77,251	90,670			90,670	2,67,921	7,14,000
						Total 46 West District:	14,10,48,914	1,57,81,123			1,57,81,123	15,68,30,037	20,71,00,000
						Total 0 NULL:	14,10,48,914	1,57,81,123			1,57,81,123	15,68,30,037	20,71,00,000
						Total 1 Direction and Administration:	14,10,48,914	1,57,81,123			1,57,81,123	15,68,30,037	20,71,00,000
						Total 80 General:	14,10,48,914	1,57,81,123			1,57,81,123	15,68,30,037	20,71,00,000
						Total 2801 Power:	1,59,64,51,760	21,82,34,789	- 1,18,847		21,81,15,942	1,81,45,67,702	3,18,84,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN															
Grant : 31 Power															
Parameter : 1 Voted															
2801	**80**	**001**	**00**	**47**	**01**		**9,55,42,712**	**-**	**41,29,753**			**-**	**41,29,753**	**9,14,12,959**	**10,24,82,000**
					Total 1 :		**9,55,42,712**	**-**	**41,29,753**			**-**	**41,29,753**	**9,14,12,959**	**10,24,82,000**
					06		**14,32,792**		**3,03,060**				**3,03,060**	**17,35,852**	**51,24,000**
					Total 6 :		**14,32,792**		**3,03,060**				**3,03,060**	**17,35,852**	**51,24,000**
					07		**4,22,21,428**		**1,89,44,944**				**1,89,44,944**	**6,11,66,372**	**8,62,23,000**
					Total 7 :		**4,22,21,428**		**1,89,44,944**				**1,89,44,944**	**6,11,66,372**	**8,62,23,000**
					13		**31,062**		**8,000**				**8,000**	**39,062**	**3,95,000**
					Total 13 :		**31,062**		**8,000**				**8,000**	**39,062**	**3,95,000**
					Total 47 North District:		**13,92,27,994**		**1,51,26,251**				**1,51,26,251**	**15,43,54,245**	**19,42,24,000**
					Total 0 NULL:		**13,92,27,994**		**1,51,26,251**				**1,51,26,251**	**15,43,54,245**	**19,42,24,000**
					Total 1 Direction and Administration:		**13,92,27,994**		**1,51,26,251**				**1,51,26,251**	**15,43,54,245**	**19,42,24,000**
					Total 80 General:		**13,92,27,994**		**1,51,26,251**				**1,51,26,251**	**15,43,54,245**	**19,42,24,000**
					Total 2801 Power:		**1,59,64,51,760**		**21,82,34,789**	**-**	**1,18,847**		**21,81,15,942**	**1,81,45,67,702**	**3,18,84,02,000**

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	05	001	48	00	02		- 35,603					- 35,603	4,32,05,000
						Total 2 NULL:	- 35,603					- 35,603	4,32,05,000
						Total 0 NULL:	- 35,603					- 35,603	4,32,05,000
						Total 48 Namchi District:	- 35,603					- 35,603	4,32,05,000
						Total 1 Direction and Administration:	- 35,603					- 35,603	4,32,05,000
						Total 5 Transmission and Distribution:	- 35,603					- 35,603	4,32,05,000
	80	001	00	48	01		9,69,49,516	98,79,701			98,79,701	10,68,29,217	11,77,15,000
						Total 1 :	9,69,49,516	98,79,701			98,79,701	10,68,29,217	11,77,15,000
					06		8,93,273	1,61,012			1,61,012	10,54,285	58,86,000
						Total 6 :	8,93,273	1,61,012			1,61,012	10,54,285	58,86,000
					07		6,24,69,476	76,79,859			76,79,859	7,01,49,335	9,88,50,000
						Total 7 :	6,24,69,476	76,79,859			76,79,859	7,01,49,335	9,88,50,000
					11		72,790					72,790	1,65,000
						Total 11 :	72,790					72,790	1,65,000
					13		30,825					30,825	6,48,000
						Total 13 :	30,825					30,825	6,48,000
						Total 48 South District:	16,04,15,880	1,77,20,572			1,77,20,572	17,81,36,452	22,32,64,000
						Total 0 NULL:	16,04,15,880	1,77,20,572			1,77,20,572	17,81,36,452	22,32,64,000
						Total 1 Direction and Administration:	16,04,15,880	1,77,20,572			1,77,20,572	17,81,36,452	22,32,64,000
						Total 80 General:	16,04,15,880	1,77,20,572			1,77,20,572	17,81,36,452	22,32,64,000
						Total 2801 Power:	1,59,64,51,760	21,82,34,789	- 1,18,847		21,81,15,942	1,81,45,67,702	3,18,84,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	49	00	01		2,31,56,009	57,85,217			57,85,217	2,89,41,226	5,95,33,000
						Total 1 NULL:	2,31,56,009	57,85,217			57,85,217	2,89,41,226	5,95,33,000
					06			2,24,649			2,24,649	2,24,649	29,77,000
						Total 6 NULL:		2,24,649			2,24,649	2,24,649	29,77,000
					07		11,76,826					11,76,826	4,99,37,000
						Total 7 NULL:	11,76,826					11,76,826	4,99,37,000
					13			93,928			93,928	93,928	3,51,000
						Total 13 NULL:		93,928			93,928	93,928	3,51,000
						Total 0 NULL:	2,43,32,835	61,03,794			61,03,794	3,04,36,629	11,27,98,000
						Total 49 Pakyong District:	2,43,32,835	61,03,794			61,03,794	3,04,36,629	11,27,98,000
						Total 1 Direction and Administration:	2,43,32,835	61,03,794			61,03,794	3,04,36,629	11,27,98,000
						Total 80 General:	2,43,32,835	61,03,794			61,03,794	3,04,36,629	11,27,98,000
						Total 2801 Power:	1,59,64,51,760	21,82,34,789	- 1,18,847		21,81,15,942	1,81,45,67,702	3,18,84,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	50	00	01		4,53,45,726	43,51,900			43,51,900	4,96,97,626	5,07,89,000
						Total 1 NULL:	4,53,45,726	43,51,900			43,51,900	4,96,97,626	5,07,89,000
					06		4,78,853					4,78,853	25,39,000
						Total 6 NULL:	4,78,853					4,78,853	25,39,000
					07		2,78,03,086	31,82,938			31,82,938	3,09,86,024	4,22,58,000
						Total 7 NULL:	2,78,03,086	31,82,938			31,82,938	3,09,86,024	4,22,58,000
					11		24,600	46,452			46,452	71,052	1,90,000
						Total 11 NULL:	24,600	46,452			46,452	71,052	1,90,000
					13		16,750	1,35,974			1,35,974	1,52,724	7,04,000
						Total 13 NULL:	16,750	1,35,974			1,35,974	1,52,724	7,04,000
						Total 0 NULL:	7,36,69,015	77,17,264			77,17,264	8,13,86,279	9,64,80,000
						Total 50 Soreng District:	7,36,69,015	77,17,264			77,17,264	8,13,86,279	9,64,80,000
						Total 1 Direction and Administration:	7,36,69,015	77,17,264			77,17,264	8,13,86,279	9,64,80,000
						Total 80 General:	7,36,69,015	77,17,264			77,17,264	8,13,86,279	9,64,80,000
						Total 2801 Power:	1,59,64,51,760	21,82,34,789	- 1,18,847		21,81,15,942	1,81,45,67,702	3,18,84,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 16 Commerce And Industries														
Parameter : 1 Voted														
2851	00	001	60	00	01		2,31,08,742	-	6,53,962			- 6,53,962	2,24,54,780	2,50,31,000
						Total 1 NULL:	2,31,08,742	-	6,53,962			- 6,53,962	2,24,54,780	2,50,31,000
					02		1,18,65,727		11,68,760			11,68,760	1,30,34,487	2,02,44,000
						Total 2 NULL:	1,18,65,727		11,68,760			11,68,760	1,30,34,487	2,02,44,000
					06		3,23,243		2,00,000			2,00,000	5,23,243	12,52,000
						Total 6 NULL:	3,23,243		2,00,000			2,00,000	5,23,243	12,52,000
					07		98,40,812		42,86,111			42,86,111	1,41,26,923	2,12,03,000
						Total 7 NULL:	98,40,812		42,86,111			42,86,111	1,41,26,923	2,12,03,000
					11		3,95,851						3,95,851	3,99,000
						Total 11 NULL:	3,95,851						3,95,851	3,99,000
					13		3,68,352		1,57,369			1,57,369	5,25,721	41,13,000
						Total 13 NULL:	3,68,352		1,57,369			1,57,369	5,25,721	41,13,000
					24		3,18,690		1,23,758			1,23,758	4,42,448	1,000
						Total 24 NULL:	3,18,690		1,23,758			1,23,758	4,42,448	1,000
					29		50,150		41,559			41,559	91,709	1,000
						Total 29 NULL:	50,150		41,559			41,559	91,709	1,000
						Total 0 NULL:	4,62,71,567		53,23,595			53,23,595	5,15,95,162	7,22,44,000
						Total 60 Directorate of Small Scale Industries:	4,62,71,567		53,23,595			53,23,595	5,15,95,162	7,22,44,000
		61	00		49		5,54,95,191						5,54,95,191	7,30,79,000
						Total 49 NULL:	5,54,95,191						5,54,95,191	7,30,79,000
						Total 0 NULL:	5,54,95,191						5,54,95,191	7,30,79,000
						Total 61 Repayment of Loans contracted by SIDICO:	5,54,95,191						5,54,95,191	7,30,79,000
						Total 1 Direction and Administration:	10,17,66,758		53,23,595			53,23,595	10,70,90,353	14,53,23,000
003	61	60			01		3,37,39,297		51,46,093			51,46,093	3,88,85,390	4,12,62,000
						Total 1 :	3,37,39,297		51,46,093			51,46,093	3,88,85,390	4,12,62,000
					02		37,52,984		2,25,418			2,25,418	39,78,402	60,05,000
						Total 2 :	37,52,984		2,25,418			2,25,418	39,78,402	60,05,000
					06		17,13,059		1,93,797			1,93,797	19,06,856	20,63,000
						Total 6 :	17,13,059		1,93,797			1,93,797	19,06,856	20,63,000
					07		1,74,24,588						1,74,24,588	3,34,56,000
						Total 7 :	1,74,24,588						1,74,24,588	3,34,56,000
					11		23,460						23,460	2,07,000
						Total 11 :	23,460						23,460	2,07,000
					13		3,17,260		1,01,109			1,01,109	4,18,369	15,30,000
						Total 13 :	3,17,260		1,01,109			1,01,109	4,18,369	15,30,000
					24		1,02,486		21,576			21,576	1,24,062	1,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 16 Commerce And Industries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	60									
						Total 24 :	1,02,486	21,576			21,576	1,24,062	1,000
					29			15,948			15,948	15,948	1,000
						Total 29 :		15,948			15,948	15,948	1,000
					34		12,09,278	11,92,270			11,92,270	24,01,548	1,40,00,000
						Total 34 :	12,09,278	11,92,270			11,92,270	24,01,548	1,40,00,000
				Total 60	Directorate of Handicraft & Handlooms, Gangtok:		5,82,82,412	68,96,211			68,96,211	6,51,78,623	9,85,25,000
				Total 61	Branch Training Centres:		5,82,82,412	68,96,211			68,96,211	6,51,78,623	9,85,25,000
						Total 3 Training:	5,82,82,412	68,96,211			68,96,211	6,51,78,623	9,85,25,000
		102	65	00	01		17,78,446	3,61,132			3,61,132	21,39,578	22,36,000
						Total 1 NULL:	17,78,446	3,61,132			3,61,132	21,39,578	22,36,000
					07		9,29,335					9,29,335	18,14,000
						Total 7 NULL:	9,29,335					9,29,335	18,14,000
					13		19,642					19,642	23,000
						Total 13 NULL:	19,642					19,642	23,000
					21		20,300	49,240			49,240	69,540	75,000
						Total 21 NULL:	20,300	49,240			49,240	69,540	75,000
					49			36,454			36,454	36,454	70,000
						Total 49 NULL:		36,454			36,454	36,454	70,000
						Total 0 NULL:	27,47,723	4,46,826			4,46,826	31,94,549	42,18,000
						Total 65 Hand Made Paper Unit:	27,47,723	4,46,826			4,46,826	31,94,549	42,18,000
			66	00	77			37,50,000			37,50,000	37,50,000	51,00,000
						Total 77 NULL:		37,50,000			37,50,000	37,50,000	51,00,000
						Total 0 NULL:		37,50,000			37,50,000	37,50,000	51,00,000
						Total 66 Other Programmes:		37,50,000			37,50,000	37,50,000	51,00,000
						Total 102 Small Scale Industries:	27,47,723	41,96,826			41,96,826	69,44,549	93,18,000
		105	67	00	31		11,25,000					11,25,000	15,00,000
						Total 31 NULL:	11,25,000					11,25,000	15,00,000
					36		2,82,56,250					2,82,56,250	3,76,75,000
						Total 36 NULL:	2,82,56,250					2,82,56,250	3,76,75,000
						Total 0 NULL:	2,93,81,250					2,93,81,250	3,91,75,000
				Total 67	Sikkim Khadi & Village Industries Board:		2,93,81,250					2,93,81,250	3,91,75,000
						Total 105 Khadi and Village Industries:	2,93,81,250					2,93,81,250	3,91,75,000
						Total 0 NULL:	19,21,78,143	1,64,16,632			1,64,16,632	20,85,94,775	29,23,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851						**Total 2851 Village and Small Industries:**	**32,36,81,890**	**3,14,66,694**			**3,14,66,694**	**35,51,48,584**	**91,06,58,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 5 Centrally Sponsored Scheme													
2851	**00**	**001**	**64**	**00**	**70**		**2,00,000**	**7,95,919**			**7,95,919**	**9,95,919**	**28,57,00,000**
						Total 70 NULL:	**2,00,000**	**7,95,919**			**7,95,919**	**9,95,919**	**28,57,00,000**
						Total 0 NULL:	**2,00,000**	**7,95,919**			**7,95,919**	**9,95,919**	**28,57,00,000**
					Total 64 Sikkim INSPIRES (Intigrated Service Provision and Innovations for Rural Economics):		**2,00,000**	**7,95,919**			**7,95,919**	**9,95,919**	**28,57,00,000**
					Total 1 Direction and Administration:		**2,00,000**	**7,95,919**			**7,95,919**	**9,95,919**	**28,57,00,000**
		102	**66**	**00**	**79**		**3,75,00,000**					**3,75,00,000**	**4,61,00,000**
						Total 79 NULL:	**3,75,00,000**					**3,75,00,000**	**4,61,00,000**
						Total 0 NULL:	**3,75,00,000**					**3,75,00,000**	**4,61,00,000**
					Total 66 Other Programmes:		**3,75,00,000**					**3,75,00,000**	**4,61,00,000**
					Total 102 Small Scale Industries:		**3,75,00,000**					**3,75,00,000**	**4,61,00,000**
						Total 0 NULL:	**3,77,00,000**	**7,95,919**			**7,95,919**	**3,84,95,919**	**33,18,00,000**
					Total 2851 Village and Small Industries:		**32,36,81,890**	**3,14,66,694**			**3,14,66,694**	**35,51,48,584**	**91,06,58,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	001	60	00	02		3,29,758	1,25,225			1,25,225	4,54,983	2,02,44,000
						Total 2 NULL:	3,29,758	1,25,225			1,25,225	4,54,983	2,02,44,000
						Total 0 NULL:	3,29,758	1,25,225			1,25,225	4,54,983	2,02,44,000
						Total 60 Directorate of Small Scale Industries:	3,29,758	1,25,225			1,25,225	4,54,983	2,02,44,000
						Total 1 Direction and Administration:	3,29,758	1,25,225			1,25,225	4,54,983	2,02,44,000
		003	61	45	01		46,05,001	6,88,622			6,88,622	52,93,623	60,74,000
						Total 1 :	46,05,001	6,88,622			6,88,622	52,93,623	60,74,000
					02		4,58,675					4,58,675	4,59,000
						Total 2 :	4,58,675					4,58,675	4,59,000
					06		18,836	26,641			26,641	45,477	3,04,000
						Total 6 :	18,836	26,641			26,641	45,477	3,04,000
					07		24,20,612					24,20,612	49,84,000
						Total 7 :	24,20,612					24,20,612	49,84,000
					13		6,975					6,975	37,000
						Total 13 :	6,975					6,975	37,000
					14		1,44,906					1,44,906	8,00,000
						Total 14 :	1,44,906					1,44,906	8,00,000
					24		26,970	16,182			16,182	43,152	1,000
						Total 24 :	26,970	16,182			16,182	43,152	1,000
					29			9,127			9,127	9,127	1,000
						Total 29 :		9,127			9,127	9,127	1,000
						Total 45 East District:	76,81,975	7,40,572			7,40,572	84,22,547	1,26,60,000
			60		02		1,50,725					1,50,725	60,05,000
						Total 2 :	1,50,725					1,50,725	60,05,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,50,725					1,50,725	60,05,000
						Total 61 Branch Training Centres:	78,32,700	7,40,572			7,40,572	85,73,272	1,86,65,000
						Total 3 Training:	78,32,700	7,40,572			7,40,572	85,73,272	1,86,65,000
200	68		45		01		63,24,226	11,17,420			11,17,420	74,41,646	77,28,000
						Total 1 :	63,24,226	11,17,420			11,17,420	74,41,646	77,28,000
					02		45,000	5,000			5,000	50,000	60,000
						Total 2 :	45,000	5,000			5,000	50,000	60,000
					06		1,23,617					1,23,617	3,86,000
						Total 6 :	1,23,617					1,23,617	3,86,000
					07		39,13,697					39,13,697	61,96,000
						Total 7 :	39,13,697					39,13,697	61,96,000
					11		34,665					34,665	83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**200**	**68**	**45**									
						Total 11 :	**34,665**					**34,665**	**83,000**
					13		**2,400**					**2,400**	**3,12,000**
						Total 13 :	**2,400**					**2,400**	**3,12,000**
					24		**67,298**					**67,298**	**1,000**
						Total 24 :	**67,298**					**67,298**	**1,000**
						Total 45 Gangtok District:	**1,05,10,903**	**11,22,420**			**11,22,420**	**1,16,33,323**	**1,47,66,000**
						Total 68 District Industries Centre:	**1,05,10,903**	**11,22,420**			**11,22,420**	**1,16,33,323**	**1,47,66,000**
						Total 200 Other Village Industries:	**1,05,10,903**	**11,22,420**			**11,22,420**	**1,16,33,323**	**1,47,66,000**
						Total 0 NULL:	**1,86,73,361**	**19,88,217**			**19,88,217**	**2,06,61,578**	**5,36,75,000**
						Total 2851 Village and Small Industries:	**32,36,81,890**	**3,14,66,694**			**3,14,66,694**	**35,51,48,584**	**91,06,58,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	001	60	00	02		3,19,645	45,000			45,000	3,64,645	2,02,44,000
						Total 2 NULL:	3,19,645	45,000			45,000	3,64,645	2,02,44,000
						Total 0 NULL:	3,19,645	45,000			45,000	3,64,645	2,02,44,000
						Total 60 Directorate of Small Scale Industries:	3,19,645	45,000			45,000	3,64,645	2,02,44,000
						Total 1 Direction and Administration:	3,19,645	45,000			45,000	3,64,645	2,02,44,000
		003	61	45	14		1,30,362					1,30,362	8,00,000
						Total 14 :	1,30,362					1,30,362	8,00,000
						Total 45 East District:	1,30,362					1,30,362	8,00,000
				46	01		39,69,477	3,58,417			3,58,417	43,27,894	50,25,000
						Total 1 :	39,69,477	3,58,417			3,58,417	43,27,894	50,25,000
					02		9,63,055	1,54,275			1,54,275	11,17,330	15,43,000
						Total 2 :	9,63,055	1,54,275			1,54,275	11,17,330	15,43,000
					06			4,057			4,057	4,057	2,51,000
						Total 6 :		4,057			4,057	4,057	2,51,000
					07		23,49,358	2,66,511			2,66,511	26,15,869	41,37,000
						Total 7 :	23,49,358	2,66,511			2,66,511	26,15,869	41,37,000
					13		4,540					4,540	36,000
						Total 13 :	4,540					4,540	36,000
						Total 46 West District:	72,86,430	7,83,260			7,83,260	80,69,690	1,09,92,000
			60		34		9,91,000	7,26,000			7,26,000	17,17,000	1,40,00,000
						Total 34 :	9,91,000	7,26,000			7,26,000	17,17,000	1,40,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	9,91,000	7,26,000			7,26,000	17,17,000	1,40,00,000
						Total 61 Branch Training Centres:	84,07,792	15,09,260			15,09,260	99,17,052	2,57,92,000
						Total 3 Training:	84,07,792	15,09,260			15,09,260	99,17,052	2,57,92,000
						Total 0 NULL:	87,27,437	15,54,260			15,54,260	1,02,81,697	4,60,36,000
						Total 2851 Village and Small Industries:	32,36,81,890	3,14,66,694			3,14,66,694	35,51,48,584	91,06,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	001	60	00	02		5,64,790	79,500			79,500	6,44,290	2,02,44,000
						Total 2 NULL:	5,64,790	79,500			79,500	6,44,290	2,02,44,000
						Total 0 NULL:	5,64,790	79,500			79,500	6,44,290	2,02,44,000
						Total 60 Directorate of Small Scale Industries:	5,64,790	79,500			79,500	6,44,290	2,02,44,000
						Total 1 Direction and Administration:	5,64,790	79,500			79,500	6,44,290	2,02,44,000
		003	61	45	14		26,670					26,670	8,00,000
						Total 14 :	26,670					26,670	8,00,000
						Total 45 East District:	26,670					26,670	8,00,000
				47	01		89,50,156	1,89,366			1,89,366	91,39,522	1,03,07,000
						Total 1 :	89,50,156	1,89,366			1,89,366	91,39,522	1,03,07,000
					02		11,08,225	1,27,775			1,27,775	12,36,000	15,40,000
						Total 2 :	11,08,225	1,27,775			1,27,775	12,36,000	15,40,000
					06		30,540	5,695			5,695	36,235	5,15,000
						Total 6 :	30,540	5,695			5,695	36,235	5,15,000
					07		49,54,817	13,53,086			13,53,086	63,07,903	90,29,000
						Total 7 :	49,54,817	13,53,086			13,53,086	63,07,903	90,29,000
					13		17,038					17,038	37,000
						Total 13 :	17,038					17,038	37,000
						Total 47 North District:	1,50,60,776	16,75,922			16,75,922	1,67,36,698	2,14,28,000
			60		34		3,46,000	3,66,000			3,66,000	7,12,000	1,40,00,000
						Total 34 :	3,46,000	3,66,000			3,66,000	7,12,000	1,40,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	3,46,000	3,66,000			3,66,000	7,12,000	1,40,00,000
						Total 61 Branch Training Centres:	1,54,33,446	20,41,922			20,41,922	1,74,75,368	3,62,28,000
						Total 3 Training:	1,54,33,446	20,41,922			20,41,922	1,74,75,368	3,62,28,000
						Total 0 NULL:	1,59,98,236	21,21,422			21,21,422	1,81,19,658	5,64,72,000
						Total 2851 Village and Small Industries:	32,36,81,890	3,14,66,694			3,14,66,694	35,51,48,584	91,06,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	001	60	00	02		16,47,193	12,90,485			12,90,485	29,37,678	2,02,44,000
						Total 2 NULL:	16,47,193	12,90,485			12,90,485	29,37,678	2,02,44,000
						Total 0 NULL:	16,47,193	12,90,485			12,90,485	29,37,678	2,02,44,000
						Total 60 Directorate of Small Scale Industries:	16,47,193	12,90,485			12,90,485	29,37,678	2,02,44,000
						Total 1 Direction and Administration:	16,47,193	12,90,485			12,90,485	29,37,678	2,02,44,000
		003	61	45	14			41,448			41,448	41,448	8,00,000
						Total 14 :		41,448			41,448	41,448	8,00,000
						Total 45 East District:		41,448			41,448	41,448	8,00,000
				48	01		73,41,804	7,22,125			7,22,125	80,63,929	84,42,000
						Total 1 :	73,41,804	7,22,125			7,22,125	80,63,929	84,42,000
					02		12,98,835	2,43,395			2,43,395	15,42,230	22,79,000
						Total 2 :	12,98,835	2,43,395			2,43,395	15,42,230	22,79,000
					06		1,27,815	1,79,167			1,79,167	3,06,982	4,22,000
						Total 6 :	1,27,815	1,79,167			1,79,167	3,06,982	4,22,000
					07		47,48,185	5,76,454			5,76,454	53,24,639	69,34,000
						Total 7 :	47,48,185	5,76,454			5,76,454	53,24,639	69,34,000
						Total 48 South District:	1,35,16,639	17,21,141			17,21,141	1,52,37,780	1,80,77,000
				60	34		14,31,000	9,38,000			9,38,000	23,69,000	1,40,00,000
						Total 34 :	14,31,000	9,38,000			9,38,000	23,69,000	1,40,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	14,31,000	9,38,000			9,38,000	23,69,000	1,40,00,000
						Total 61 Branch Training Centres:	1,49,47,639	27,00,589			27,00,589	1,76,48,228	3,28,77,000
						Total 3 Training:	1,49,47,639	27,00,589			27,00,589	1,76,48,228	3,28,77,000
200	68	48			01		87,67,894	14,85,493			14,85,493	1,02,53,387	90,79,000
						Total 1 :	87,67,894	14,85,493			14,85,493	1,02,53,387	90,79,000
					02		26,18,385	4,48,050			4,48,050	30,66,435	41,69,000
						Total 2 :	26,18,385	4,48,050			4,48,050	30,66,435	41,69,000
					06		49,804	31,386			31,386	81,190	4,54,000
						Total 6 :	49,804	31,386			31,386	81,190	4,54,000
					07		62,49,080					62,49,080	73,71,000
						Total 7 :	62,49,080					62,49,080	73,71,000
					11		32,050					32,050	83,000
						Total 11 :	32,050					32,050	83,000
					13		65,089	4,200			4,200	69,289	2,95,000
						Total 13 :	65,089	4,200			4,200	69,289	2,95,000
						Total 48 Namchi District:	1,77,82,302	19,69,129			19,69,129	1,97,51,431	2,14,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**200**	**68**			**Total 68 District Industries Centre:**	**1,77,82,302**	**19,69,129**			**19,69,129**	**1,97,51,431**	**2,14,51,000**
						Total 200 Other Village Industries:	**1,77,82,302**	**19,69,129**			**19,69,129**	**1,97,51,431**	**2,14,51,000**
						Total 0 NULL:	**3,43,77,134**	**59,60,203**			**59,60,203**	**4,03,37,337**	**7,45,72,000**
						Total 2851 Village and Small Industries:	**32,36,81,890**	**3,14,66,694**			**3,14,66,694**	**35,51,48,584**	**91,06,58,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	001	60	00	02		3,18,000	79,500			79,500	3,97,500	2,02,44,000
						Total 2 NULL:	3,18,000	79,500			79,500	3,97,500	2,02,44,000
						Total 0 NULL:	3,18,000	79,500			79,500	3,97,500	2,02,44,000
						Total 60 Directorate of Small Scale Industries:	3,18,000	79,500			79,500	3,97,500	2,02,44,000
						Total 1 Direction and Administration:	3,18,000	79,500			79,500	3,97,500	2,02,44,000
		003	61	45	14		72,522					72,522	8,00,000
						Total 14 :	72,522					72,522	8,00,000
						Total 45 East District:	72,522					72,522	8,00,000
				50	01		73,41,586	13,49,282			13,49,282	86,90,868	90,49,000
						Total 1 :	73,41,586	13,49,282			13,49,282	86,90,868	90,49,000
					02		14,96,540	2,38,435			2,38,435	17,34,975	21,67,000
						Total 2 :	14,96,540	2,38,435			2,38,435	17,34,975	21,67,000
					06		80,793					80,793	4,52,000
						Total 6 :	80,793					80,793	4,52,000
					07		52,36,138					52,36,138	75,20,000
						Total 7 :	52,36,138					52,36,138	75,20,000
						Total 50 Soreng District:	1,41,55,057	15,87,717			15,87,717	1,57,42,774	1,91,88,000
				60	13			20,824			20,824	20,824	15,30,000
						Total 13 :		20,824			20,824	20,824	15,30,000
					34		14,82,000	9,42,000			9,42,000	24,24,000	1,40,00,000
						Total 34 :	14,82,000	9,42,000			9,42,000	24,24,000	1,40,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	14,82,000	9,62,824			9,62,824	24,44,824	1,55,30,000
						Total 61 Branch Training Centres:	1,57,09,579	25,50,541			25,50,541	1,82,60,120	3,55,18,000
						Total 3 Training:	1,57,09,579	25,50,541			25,50,541	1,82,60,120	3,55,18,000
						Total 0 NULL:	1,60,27,579	26,30,041			26,30,041	1,86,57,620	5,57,62,000
						Total 2851 Village and Small Industries:	32,36,81,890	3,14,66,694			3,14,66,694	35,51,48,584	91,06,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2852	80	800	72	00	31			12,50,000			12,50,000	12,50,000	25,00,000
						Total 31 NULL:		12,50,000			12,50,000	12,50,000	25,00,000
						Total 0 NULL:		12,50,000			12,50,000	12,50,000	25,00,000
						Total 72 Sikkim Industrial Development and Investment Corporation Limited:		12,50,000			12,50,000	12,50,000	25,00,000
						Total 800 Other Expenditure:		12,50,000			12,50,000	12,50,000	25,00,000
						Total 80 General:		12,50,000			12,50,000	12,50,000	25,00,000
						Total 2852 Industries:	5,20,55,400	90,85,870			90,85,870	6,11,41,270	8,95,54,000
Grant : 18 Information Technology													
Parameter : 1 Voted													
2852	07	118	19	55	36		19,47,820	2,62,950			2,62,950	22,10,770	33,35,000
						Total 36 :	19,47,820	2,62,950			2,62,950	22,10,770	33,35,000
						Total 55 State Data Centre(SDC):	19,47,820	2,62,950			2,62,950	22,10,770	33,35,000
						Total 19 Information Techonolgy Department:	19,47,820	2,62,950			2,62,950	22,10,770	33,35,000
						Total 118 Assistance to Autonomous & Other Bodies:	19,47,820	2,62,950			2,62,950	22,10,770	33,35,000
						Total 7 Telecommunication and Electronic Industries:	19,47,820	2,62,950			2,62,950	22,10,770	33,35,000
80	001	19	00	01			2,03,05,853	6,01,041			6,01,041	2,09,06,894	2,27,82,000
						Total 1 NULL:	2,03,05,853	6,01,041			6,01,041	2,09,06,894	2,27,82,000
				02			1,90,77,642	38,35,524			38,35,524	2,29,13,166	3,45,61,000
						Total 2 NULL:	1,90,77,642	38,35,524			38,35,524	2,29,13,166	3,45,61,000
				06			70,803	2,43,193			2,43,193	3,13,996	11,39,000
						Total 6 NULL:	70,803	2,43,193			2,43,193	3,13,996	11,39,000
				07			1,01,13,112	26,78,648			26,78,648	1,27,91,760	1,87,84,000
						Total 7 NULL:	1,01,13,112	26,78,648			26,78,648	1,27,91,760	1,87,84,000
				11			16,294	12,000			12,000	28,294	4,12,000
						Total 11 NULL:	16,294	12,000			12,000	28,294	4,12,000
				13			6,075	86,731			86,731	92,806	44,00,000
						Total 13 NULL:	6,075	86,731			86,731	92,806	44,00,000
				24			4,65,668	1,13,665			1,13,665	5,79,333	1,000
						Total 24 NULL:	4,65,668	1,13,665			1,13,665	5,79,333	1,000
				29			25,133	2,118			2,118	27,251	1,000
						Total 29 NULL:	25,133	2,118			2,118	27,251	1,000
				49			27,000					27,000	16,39,000
						Total 49 NULL:	27,000					27,000	16,39,000
						Total 0 NULL:	5,01,07,580	75,72,920			75,72,920	5,76,80,500	8,37,19,000
						Total 19 Information Technology Department:	5,01,07,580	75,72,920			75,72,920	5,76,80,500	8,37,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 18 Information Technology													
Parameter : 1 Voted													
2852	**80**	**001**				**Total 1 Direction and Administration:**	**5,01,07,580**	**75,72,920**			**75,72,920**	**5,76,80,500**	**8,37,19,000**
						Total 80 General:	**5,01,07,580**	**75,72,920**			**75,72,920**	**5,76,80,500**	**8,37,19,000**
						Total 2852 Industries:	**5,20,55,400**	**90,85,870**			**90,85,870**	**6,11,41,270**	**8,95,54,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 25 Mines And Geology													
Parameter : 1 Voted													
2853	02	001	60	00	01		2,94,62,480	31,17,712			31,17,712	3,25,80,192	3,42,92,000
						Total 1 NULL:	2,94,62,480	31,17,712			31,17,712	3,25,80,192	3,42,92,000
					02		42,54,648	6,88,689			6,88,689	49,43,337	47,23,000
						Total 2 NULL:	42,54,648	6,88,689			6,88,689	49,43,337	47,23,000
					06		7,68,137	28,300			28,300	7,96,437	17,15,000
						Total 6 NULL:	7,68,137	28,300			28,300	7,96,437	17,15,000
					07		1,66,07,409	20,56,601			20,56,601	1,86,64,010	2,85,74,000
						Total 7 NULL:	1,66,07,409	20,56,601			20,56,601	1,86,64,010	2,85,74,000
					11		32,183	61,689			61,689	93,872	5,76,000
						Total 11 NULL:	32,183	61,689			61,689	93,872	5,76,000
					13		4,47,679	42,041			42,041	4,89,720	14,96,000
						Total 13 NULL:	4,47,679	42,041			42,041	4,89,720	14,96,000
					14		36,820					36,820	65,000
						Total 14 NULL:	36,820					36,820	65,000
					24		5,46,363	6,667			6,667	5,53,030	6,00,000
						Total 24 NULL:	5,46,363	6,667			6,667	5,53,030	6,00,000
					29		2,32,662	56,015			56,015	2,88,677	6,00,000
						Total 29 NULL:	2,32,662	56,015			56,015	2,88,677	6,00,000
					49		8,85,000					8,85,000	30,00,000
						Total 49 NULL:	8,85,000					8,85,000	30,00,000
						Total 0 NULL:	5,32,73,381	60,57,714			60,57,714	5,93,31,095	7,56,41,000
						Total 60 Establishment:	5,32,73,381	60,57,714			60,57,714	5,93,31,095	7,56,41,000
						Total 1 Direction and Administration:	5,32,73,381	60,57,714			60,57,714	5,93,31,095	7,56,41,000
						Total 2 Regulation and Development of Mines:	5,32,73,381	60,57,714			60,57,714	5,93,31,095	7,56,41,000
						Total 2853 Non-ferrous Mining and Metallurgical Industries:	5,32,73,381	60,57,714			60,57,714	5,93,31,095	7,56,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3053	**01**	**190**	**70**	**00**	**33**			**1,00,00,000**			**1,00,00,000**	**1,00,00,000**	**1,000**
						Total 33 NULL:		**1,00,00,000**			**1,00,00,000**	**1,00,00,000**	**1,000**
						Total 0 NULL:		**1,00,00,000**			**1,00,00,000**	**1,00,00,000**	**1,000**
						Total 70 Helicopter Operations:		**1,00,00,000**			**1,00,00,000**	**1,00,00,000**	**1,000**
						Total 190 Assistance to Public Sector and Other Undertakings (7):		**1,00,00,000**			**1,00,00,000**	**1,00,00,000**	**1,000**
						Total 1 Air Services:		**1,00,00,000**			**1,00,00,000**	**1,00,00,000**	**1,000**
						Total 3053 Civil Aviation:		**1,00,00,000**			**1,00,00,000**	**1,00,00,000**	**1,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	**04**	**105**	**60**	**72**	**02**		**21,11,300**		**- 10,000**		**- 10,000**	**21,01,300**	**8,20,50,000**
						Total 2 :	**21,11,300**		**- 10,000**		**- 10,000**	**21,01,300**	**8,20,50,000**
						Total 72 Maintenance & repairs of Roads Under East District:	**21,11,300**		**- 10,000**		**- 10,000**	**21,01,300**	**8,20,50,000**
				74	**02**		**2,772**					**2,772**	**10,30,96,000**
						Total 2 :	**2,772**					**2,772**	**10,30,96,000**
						Total 74 Maintenance & repairs of Roads Under North District:	**2,772**					**2,772**	**10,30,96,000**
						Total 60 WorkCharged Establishment:	**21,14,072**		**- 10,000**		**- 10,000**	**21,04,072**	**18,51,46,000**
						Total 105 Maintenance and Repairs:	**21,14,072**		**- 10,000**		**- 10,000**	**21,04,072**	**18,51,46,000**
		911	**00**	**00**	**00**		**- 25,900**					**- 25,900**	
						Total 0 NULL:	**- 25,900**					**- 25,900**	
						Total 0 NULL:	**- 25,900**					**- 25,900**	
						Total 0 NULL:	**- 25,900**					**- 25,900**	
						Total 911 Deduct Refund:	**- 25,900**					**- 25,900**	
						Total 4 District and Other Roads:	**20,88,172**		**- 10,000**		**- 10,000**	**20,78,172**	**18,51,46,000**
	80	**001**	**35**	**44**	**01**		**11,36,65,643**	**36,22,717**			**36,22,717**	**11,72,88,360**	**13,74,29,000**
						Total 1 :	**11,36,65,643**	**36,22,717**			**36,22,717**	**11,72,88,360**	**13,74,29,000**
					06		**20,95,057**	**3,17,680**			**3,17,680**	**24,12,737**	**68,71,000**
						Total 6 :	**20,95,057**	**3,17,680**			**3,17,680**	**24,12,737**	**68,71,000**
					07		**5,98,32,682**	**1,55,20,242**			**1,55,20,242**	**7,53,52,924**	**11,64,70,000**
						Total 7 :	**5,98,32,682**	**1,55,20,242**			**1,55,20,242**	**7,53,52,924**	**11,64,70,000**
					11			**1,18,090**			**1,18,090**	**1,18,090**	**2,88,000**
						Total 11 :		**1,18,090**			**1,18,090**	**1,18,090**	**2,88,000**
					13		**1,36,869**	**13,76,560**			**13,76,560**	**15,13,429**	**38,49,000**
						Total 13 :	**1,36,869**	**13,76,560**			**13,76,560**	**15,13,429**	**38,49,000**
					24		**12,99,219**	**2,62,596**			**2,62,596**	**15,61,815**	**44,88,000**
						Total 24 :	**12,99,219**	**2,62,596**			**2,62,596**	**15,61,815**	**44,88,000**
					26		**14,37,348**	**67,200**			**67,200**	**15,04,548**	**18,85,000**
						Total 26 :	**14,37,348**	**67,200**			**67,200**	**15,04,548**	**18,85,000**
					29		**2,99,613**	**2,09,054**			**2,09,054**	**5,08,667**	**1,000**
						Total 29 :	**2,99,613**	**2,09,054**			**2,09,054**	**5,08,667**	**1,000**
						Total 44 Head Office Establishment:	**17,87,66,431**	**2,14,94,139**			**2,14,94,139**	**20,02,60,570**	**27,12,81,000**
59					**49**		**43,47,11,701**					**43,47,11,701**	**72,49,02,000**
						Total 49 :	**43,47,11,701**					**43,47,11,701**	**72,49,02,000**
						Total 59 Repayment of Loan Contracted from HUDCO/NDA:	**43,47,11,701**					**43,47,11,701**	**72,49,02,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35			**Total 35 Roads and Bridges Department:**	61,34,78,132	2,14,94,139			2,14,94,139	63,49,72,271	99,61,83,000
						Total 1 Direction and Administration:	61,34,78,132	2,14,94,139			2,14,94,139	63,49,72,271	99,61,83,000
		911	00	00	00		- 58,212		- 7,884		- 7,884	- 66,096	
						Total 0 NULL:	- 58,212		- 7,884		- 7,884	- 66,096	
						Total 0 NULL:	- 58,212		- 7,884		- 7,884	- 66,096	
						Total 0 NULL:	- 58,212		- 7,884		- 7,884	- 66,096	
						Total 911 Deduct Recoveries of Overpayments:	- 58,212		- 7,884		- 7,884	- 66,096	
						Total 80 General:	61,34,19,920	2,14,94,139	- 7,884		2,14,86,255	63,49,06,175	99,61,83,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	81	02		- 69,795					- 69,795	3,47,13,000
						Total 2 :	- 69,795					- 69,795	3,47,13,000
						Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:	- 69,795					- 69,795	3,47,13,000
						Total 60 WorkCharged Establishment:	- 69,795					- 69,795	3,47,13,000
						Total 105 Maintenance and Repairs:	- 69,795					- 69,795	3,47,13,000
						Total 4 District and Other Roads:	- 69,795					- 69,795	3,47,13,000
80	001	36	44	01			3,62,23,583	- 10,65,314			- 10,65,314	3,51,58,269	3,85,72,000
						Total 1 :	3,62,23,583	- 10,65,314			- 10,65,314	3,51,58,269	3,85,72,000
				06			4,88,224	80,733			80,733	5,68,957	19,29,000
						Total 6 :	4,88,224	80,733			80,733	5,68,957	19,29,000
				07			1,40,86,536	74,68,064			74,68,064	2,15,54,600	3,13,15,000
						Total 7 :	1,40,86,536	74,68,064			74,68,064	2,15,54,600	3,13,15,000
				11			4,500					4,500	3,06,000
						Total 11 :	4,500					4,500	3,06,000
				13			1,36,511	10,03,304			10,03,304	11,39,815	35,49,000
						Total 13 :	1,36,511	10,03,304			10,03,304	11,39,815	35,49,000
				29				2,34,909			2,34,909	2,34,909	1,000
						Total 29 :		2,34,909			2,34,909	2,34,909	1,000
						Total 44 Head Office Establishment:	5,09,39,354	77,21,696			77,21,696	5,86,61,050	7,56,72,000
			45	01			- 3,19,576					- 3,19,576	1,94,40,000
						Total 1 :	- 3,19,576					- 3,19,576	1,94,40,000
						Total 45 East District:	- 3,19,576					- 3,19,576	1,94,40,000
						Total 36 Rural Development Department:	5,06,19,778	77,21,696			77,21,696	5,83,41,474	9,51,12,000
						Total 1 Direction and Administration:	5,06,19,778	77,21,696			77,21,696	5,83,41,474	9,51,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount		Total During the Month		Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER																
Grant : 35 Rural Development																
Parameter : 1 Voted																
3054	80	799	36	00	43		- 90,33,138			- 5,71,280			- 5,71,280		- 96,04,418	50,00,000
						Total 43 NULL:	- 90,33,138			- 5,71,280			- 5,71,280		- 96,04,418	50,00,000
						Total 0 NULL:	- 90,33,138			- 5,71,280			- 5,71,280		- 96,04,418	50,00,000
						Total 36 Rural Development Department:	- 90,33,138			- 5,71,280			- 5,71,280		- 96,04,418	50,00,000
						Total 799 Suspense:	- 90,33,138			- 5,71,280			- 5,71,280		- 96,04,418	50,00,000
						Total 80 General:	4,15,86,640	77,21,696		- 5,71,280			71,50,416		4,87,37,056	10,01,12,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898		- 76,52,787			8,68,65,111		1,34,92,51,338	2,48,10,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	45	01		3,79,76,822	9,90,677			9,90,677	3,89,67,499	4,34,60,000
						Total 1 :	3,79,76,822	9,90,677			9,90,677	3,89,67,499	4,34,60,000
					06		7,75,958					7,75,958	21,73,000
						Total 6 :	7,75,958					7,75,958	21,73,000
					07		1,99,13,410	53,08,636			53,08,636	2,52,22,046	3,73,17,000
						Total 7 :	1,99,13,410	53,08,636			53,08,636	2,52,22,046	3,73,17,000
					11		61,025	10,675			10,675	71,700	2,07,000
						Total 11 :	61,025	10,675			10,675	71,700	2,07,000
					13		1,45,281					1,45,281	2,89,000
						Total 13 :	1,45,281					1,45,281	2,89,000
					24		19,188					19,188	2,88,000
						Total 24 :	19,188					19,188	2,88,000
						Total 45 East District:	5,88,91,684	63,09,988			63,09,988	6,52,01,672	8,37,34,000
				60	01		4,69,90,092	- 14,31,916			- 14,31,916	4,55,58,176	5,32,55,000
						Total 1 :	4,69,90,092	- 14,31,916			- 14,31,916	4,55,58,176	5,32,55,000
					02		10,53,000					10,53,000	2,41,12,000
						Total 2 :	10,53,000					10,53,000	2,41,12,000
					06		8,99,075	64,547			64,547	9,63,622	26,63,000
						Total 6 :	8,99,075	64,547			64,547	9,63,622	26,63,000
					07		2,00,48,897	87,51,512			87,51,512	2,88,00,409	4,43,11,000
						Total 7 :	2,00,48,897	87,51,512			87,51,512	2,88,00,409	4,43,11,000
					13		16,246	2,00,920			2,00,920	2,17,166	5,50,000
						Total 13 :	16,246	2,00,920			2,00,920	2,17,166	5,50,000
					24		4,29,624					4,29,624	11,99,000
						Total 24 :	4,29,624					4,29,624	11,99,000
						Total 60 Chief Engineer (Mechanical) Establishment:	6,94,36,934	75,85,063			75,85,063	7,70,21,997	12,60,90,000
						Total 35 Roads and Bridges Department:	12,83,28,618	1,38,95,051			1,38,95,051	14,22,23,669	20,98,24,000
						Total 1 Direction and Administration:	12,83,28,618	1,38,95,051			1,38,95,051	14,22,23,669	20,98,24,000
						Total 80 General:	12,83,28,618	1,38,95,051			1,38,95,051	14,22,23,669	20,98,24,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01		1,83,26,623	- 6,40,671			- 6,40,671	1,76,85,952	1,94,40,000
						Total 1 :	1,83,26,623	- 6,40,671			- 6,40,671	1,76,85,952	1,94,40,000
					06		2,89,685					2,89,685	9,72,000
						Total 6 :	2,89,685					2,89,685	9,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	07		77,61,694	34,03,226			34,03,226	1,11,64,920	1,58,60,000
						Total 7 :	77,61,694	34,03,226			34,03,226	1,11,64,920	1,58,60,000
						Total 45 East District:	2,63,78,002	27,62,555			27,62,555	2,91,40,557	3,62,72,000
						Total 36 Rural Development Department:	2,63,78,002	27,62,555			27,62,555	2,91,40,557	3,62,72,000
						Total 1 Direction and Administration:	2,63,78,002	27,62,555			27,62,555	2,91,40,557	3,62,72,000
						Total 80 General:	2,63,78,002	27,62,555			27,62,555	2,91,40,557	3,62,72,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01		1,29,41,941	24,07,920			24,07,920	1,53,49,861	1,66,41,000
						Total 1 :	1,29,41,941	24,07,920			24,07,920	1,53,49,861	1,66,41,000
					06		7,97,435					7,97,435	8,32,000
						Total 6 :	7,97,435					7,97,435	8,32,000
					07		89,47,570	5,688			5,688	89,53,258	1,39,72,000
						Total 7 :	89,47,570	5,688			5,688	89,53,258	1,39,72,000
					13		91,110	29,900			29,900	1,21,010	1,86,000
						Total 13 :	91,110	29,900			29,900	1,21,010	1,86,000
						Total 45 East District:	2,27,78,056	24,43,508			24,43,508	2,52,21,564	3,16,31,000
						Total 0 NULL:	2,27,78,056	24,43,508			24,43,508	2,52,21,564	3,16,31,000
						Total 105 Maintenance and Repairs:	2,27,78,056	24,43,508			24,43,508	2,52,21,564	3,16,31,000
						Total 4 District and Other Roads:	2,27,78,056	24,43,508			24,43,508	2,52,21,564	3,16,31,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	46	01		4,43,65,580	28,19,125			28,19,125	4,71,84,705	4,87,74,000
						Total 1 :	4,43,65,580	28,19,125			28,19,125	4,71,84,705	4,87,74,000
					06		2,17,238	4,10,391			4,10,391	6,27,629	24,34,000
						Total 6 :	2,17,238	4,10,391			4,10,391	6,27,629	24,34,000
					07		1,95,13,542	39,24,572			39,24,572	2,34,38,114	2,45,14,000
						Total 7 :	1,95,13,542	39,24,572			39,24,572	2,34,38,114	2,45,14,000
					13		51,841	14,991			14,991	66,832	2,99,000
						Total 13 :	51,841	14,991			14,991	66,832	2,99,000
					24		2,84,983					2,84,983	3,93,000
						Total 24 :	2,84,983					2,84,983	3,93,000
						Total 46 West District:	6,44,33,184	71,69,079			71,69,079	7,16,02,263	7,64,14,000
				61	01		82,77,799	14,89,477			14,89,477	97,67,276	1,16,94,000
						Total 1 :	82,77,799	14,89,477			14,89,477	97,67,276	1,16,94,000
					06		73,817					73,817	5,85,000
						Total 6 :	73,817					73,817	5,85,000
					07		61,59,490					61,59,490	95,09,000
						Total 7 :	61,59,490					61,59,490	95,09,000
					13		13,420					13,420	91,000
						Total 13 :	13,420					13,420	91,000
					24		51,339	13,335			13,335	64,674	1,07,000
						Total 24 :	51,339	13,335			13,335	64,674	1,07,000
						Total 61 Mechanical (West):	1,45,75,865	15,02,812			15,02,812	1,60,78,677	2,19,86,000
						Total 35 Roads and Bridges Department:	7,90,09,049	86,71,891			86,71,891	8,76,80,940	9,84,00,000
						Total 1 Direction and Administration:	7,90,09,049	86,71,891			86,71,891	8,76,80,940	9,84,00,000
						Total 80 General:	7,90,09,049	86,71,891			86,71,891	8,76,80,940	9,84,00,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	-	76,52,787	8,68,65,111	1,34,92,51,338	2,48,10,12,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01		66,05,978	10,12,820			10,12,820	76,18,798	76,34,000
						Total 1 :	66,05,978	10,12,820			10,12,820	76,18,798	76,34,000
					06		2,34,182					2,34,182	3,82,000
						Total 6 :	2,34,182					2,34,182	3,82,000
					07		27,58,702					27,58,702	61,71,000
						Total 7 :	27,58,702					27,58,702	61,71,000
					11		4,000					4,000	8,000
						Total 11 :	4,000					4,000	8,000
						Total 46 West District:	96,02,862	10,12,820			10,12,820	1,06,15,682	1,41,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36		Total 36 Rural Development Department:		96,02,862	10,12,820			10,12,820	1,06,15,682	1,41,95,000
					Total 1 Direction and Administration:		96,02,862	10,12,820			10,12,820	1,06,15,682	1,41,95,000
		799	36	00	43	-	4,07,848		- 12,95,816	-	12,95,816	- 17,03,664	50,00,000
					Total 43 NULL:	-	4,07,848		- 12,95,816	-	12,95,816	- 17,03,664	50,00,000
					Total 0 NULL:	-	4,07,848		- 12,95,816	-	12,95,816	- 17,03,664	50,00,000
					Total 36 Rural Development Department:	-	4,07,848		- 12,95,816	-	12,95,816	- 17,03,664	50,00,000
					Total 799 Suspense:	-	4,07,848		- 12,95,816	-	12,95,816	- 17,03,664	50,00,000
					Total 80 General:		91,95,014	10,12,820	- 12,95,816	-	2,82,996	89,12,018	1,91,95,000
					Total 3054 Roads and Bridges:		1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	47	01		1,44,39,062	4,27,920			4,27,920	1,48,66,982	1,64,92,000
						Total 1 :	1,44,39,062	4,27,920			4,27,920	1,48,66,982	1,64,92,000
					06		2,65,663					2,65,663	8,25,000
						Total 6 :	2,65,663					2,65,663	8,25,000
					07		78,31,540	20,17,024			20,17,024	98,48,564	1,41,03,000
						Total 7 :	78,31,540	20,17,024			20,17,024	98,48,564	1,41,03,000
					11		42,000					42,000	83,000
						Total 11 :	42,000					42,000	83,000
					13		1,00,713					1,00,713	4,95,000
						Total 13 :	1,00,713					1,00,713	4,95,000
					24		1,05,389					1,05,389	1,23,000
						Total 24 :	1,05,389					1,05,389	1,23,000
						Total 47 North District:	2,27,84,367	24,44,944			24,44,944	2,52,29,311	3,21,21,000
						Total 35 Roads and Bridges Department:	2,27,84,367	24,44,944			24,44,944	2,52,29,311	3,21,21,000
						Total 1 Direction and Administration:	2,27,84,367	24,44,944			24,44,944	2,52,29,311	3,21,21,000
						Total 80 General:	2,27,84,367	24,44,944			24,44,944	2,52,29,311	3,21,21,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	-	76,52,787	8,68,65,111	1,34,92,51,338	2,48,10,12,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02		55,73,009	4,90,623			4,90,623	60,63,632	62,27,000
						Total 2 :	55,73,009	4,90,623			4,90,623	60,63,632	62,27,000
						Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:	55,73,009	4,90,623			4,90,623	60,63,632	62,27,000
						Total 60 WorkCharged Establishment:	55,73,009	4,90,623			4,90,623	60,63,632	62,27,000
						Total 105 Maintenance and Repairs:	55,73,009	4,90,623			4,90,623	60,63,632	62,27,000
						Total 4 District and Other Roads:	55,73,009	4,90,623			4,90,623	60,63,632	62,27,000
	80	001	36	47	01		13,01,614	1,67,580			1,67,580	14,69,194	16,50,000
						Total 1 :	13,01,614	1,67,580			1,67,580	14,69,194	16,50,000
					06		26,439	20,674			20,674	47,113	83,000
						Total 6 :	26,439	20,674			20,674	47,113	83,000
					07		1,10,276					1,10,276	13,26,000
						Total 7 :	1,10,276					1,10,276	13,26,000
					11		7,120					7,120	9,000
						Total 11 :	7,120					7,120	9,000
						Total 47 North District:	14,45,449	1,88,254			1,88,254	16,33,703	30,68,000
						Total 36 Rural Development Department:	14,45,449	1,88,254			1,88,254	16,33,703	30,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	**80**	**001**				**Total 1 Direction and Administration:**	**14,45,449**	**1,88,254**			**1,88,254**	**16,33,703**	**30,68,000**
						Total 80 General:	**14,45,449**	**1,88,254**			**1,88,254**	**16,33,703**	**30,68,000**
						Total 3054 Roads and Bridges:	**1,26,23,86,227**	**9,45,17,898**	**-**	**76,52,787**	**8,68,65,111**	**1,34,92,51,338**	**2,48,10,12,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	60	75	02		-	59,530			-	59,530	21,68,43,000
						Total 2 :	-	59,530			-	59,530	21,68,43,000
						Total 75 Maintenance & repairs of Roads Under South District:	-	59,530			-	59,530	21,68,43,000
						Total 60 WorkCharged Establishment:	-	59,530			-	59,530	21,68,43,000
						Total 105 Maintenance and Repairs:	-	59,530			-	59,530	21,68,43,000
		911	00	00	00		-	1,19,385			-	1,19,385	
						Total 0 NULL:	-	1,19,385			-	1,19,385	
						Total 0 NULL:	-	1,19,385			-	1,19,385	
						Total 0 NULL:	-	1,19,385			-	1,19,385	
						Total 911 Deduct Refund:	-	1,19,385			-	1,19,385	
						Total 4 District and Other Roads:	-	1,78,915			-	1,78,915	21,68,43,000
	80	001	35	44	14			89,775			89,775	89,775	12,00,000
						Total 14 :		89,775			89,775	89,775	12,00,000
						Total 44 Head Office Establishment:		89,775			89,775	89,775	12,00,000
				48	01		8,74,59,874	7,77,696			7,77,696	8,82,37,570	10,05,64,000
						Total 1 :	8,74,59,874	7,77,696			7,77,696	8,82,37,570	10,05,64,000
					06		13,32,501	54,357			54,357	13,86,858	50,28,000
						Total 6 :	13,32,501	54,357			54,357	13,86,858	50,28,000
					07		4,48,05,536	1,30,10,577			1,30,10,577	5,78,16,113	8,49,22,000
						Total 7 :	4,48,05,536	1,30,10,577			1,30,10,577	5,78,16,113	8,49,22,000
					11		40,386	5,250			5,250	45,636	1,24,000
						Total 11 :	40,386	5,250			5,250	45,636	1,24,000
					13		71,948	3,000			3,000	74,948	3,15,000
						Total 13 :	71,948	3,000			3,000	74,948	3,15,000
					14		1,25,685	71,820			71,820	1,97,505	2,07,000
						Total 14 :	1,25,685	71,820			71,820	1,97,505	2,07,000
					24		1,86,581					1,86,581	4,33,000
						Total 24 :	1,86,581					1,86,581	4,33,000
						Total 48 South District:	13,40,22,511	1,39,22,700			1,39,22,700	14,79,45,211	19,15,93,000
					62 01		1,62,54,249	25,05,505			25,05,505	1,87,59,754	1,93,66,000
						Total 1 :	1,62,54,249	25,05,505			25,05,505	1,87,59,754	1,93,66,000
					06		3,61,766	91,739			91,739	4,53,505	9,68,000
						Total 6 :	3,61,766	91,739			91,739	4,53,505	9,68,000
					07		82,87,709					82,87,709	1,57,28,000
						Total 7 :	82,87,709					82,87,709	1,57,28,000
					11		40,020					40,020	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	62									75,000
						Total 11 :	40,020					40,020	75,000
					13		25,260					25,260	1,24,000
						Total 13 :	25,260					25,260	1,24,000
					24		1,87,740					1,87,740	2,49,000
						Total 24 :	1,87,740					1,87,740	2,49,000
						Total 62 Mechanical (South):	2,51,56,744	25,97,244			25,97,244	2,77,53,988	3,65,10,000
						Total 35 Roads and Bridges Department:	15,91,79,255	1,66,09,719			1,66,09,719	17,57,88,974	22,93,03,000
						Total 1 Direction and Administration:	15,91,79,255	1,66,09,719			1,66,09,719	17,57,88,974	22,93,03,000
						Total 80 General:	15,91,79,255	1,66,09,719			1,66,09,719	17,57,88,974	22,93,03,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	84	02		- 12,000		- 5,095		- 5,095	- 17,095	1,27,68,000
						Total 2 :	- 12,000		- 5,095		- 5,095	- 17,095	1,27,68,000
						Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:	- 12,000		- 5,095		- 5,095	- 17,095	1,27,68,000
						Total 60 WorkCharged Establishment:	- 12,000		- 5,095		- 5,095	- 17,095	1,27,68,000
						Total 105 Maintenance and Repairs:	- 12,000		- 5,095		- 5,095	- 17,095	1,27,68,000
						Total 4 District and Other Roads:	- 12,000		- 5,095		- 5,095	- 17,095	1,27,68,000
80	001	36	48	01			28,37,967	6,65,555			6,65,555	35,03,522	35,19,000
						Total 1 :	28,37,967	6,65,555			6,65,555	35,03,522	35,19,000
				06			8,288					8,288	1,76,000
						Total 6 :	8,288					8,288	1,76,000
				07			15,46,321					15,46,321	29,12,000
						Total 7 :	15,46,321					15,46,321	29,12,000
				13				10,500			10,500	10,500	16,000
						Total 13 :		10,500			10,500	10,500	16,000
						Total 48 South District:	43,92,576	6,76,055			6,76,055	50,68,631	66,23,000
			59	01			2,28,73,913	38,80,033			38,80,033	2,67,53,946	2,68,92,000
						Total 1 :	2,28,73,913	38,80,033			38,80,033	2,67,53,946	2,68,92,000
				06			2,55,249	50,951			50,951	3,06,200	13,45,000
						Total 6 :	2,55,249	50,951			50,951	3,06,200	13,45,000
				07			1,13,96,156					1,13,96,156	2,21,17,000
						Total 7 :	1,13,96,156					1,13,96,156	2,21,17,000
				11			30,025	20,525			20,525	50,550	62,000
						Total 11 :	30,025	20,525			20,525	50,550	62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	59									
					13		1,50,205	37,026			37,026	1,87,231	4,94,000
						Total 13 :	1,50,205	37,026			37,026	1,87,231	4,94,000
					24		99,886	16,570			16,570	1,16,456	1,000
						Total 24 :	99,886	16,570			16,570	1,16,456	1,000
						Total 59 Jorethang Circle:	3,48,05,434	40,05,105			40,05,105	3,88,10,539	5,09,11,000
						Total 36 Rural Development Department:	3,91,98,010	46,81,160			46,81,160	4,38,79,170	5,75,34,000
						Total 1 Direction and Administration:	3,91,98,010	46,81,160			46,81,160	4,38,79,170	5,75,34,000
						Total 80 General:	3,91,98,010	46,81,160			46,81,160	4,38,79,170	5,75,34,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	911	00	00	00		- 45,985					- 45,985	
						Total 0 NULL:	- 45,985					- 45,985	
						Total 0 NULL:	- 45,985					- 45,985	
						Total 0 NULL:	- 45,985					- 45,985	
						Total 911 Deduct Refund:	- 45,985					- 45,985	
						Total 4 District and Other Roads:	- 45,985					- 45,985	
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	60	76	02		- 32,490					- 32,490	4,21,05,000
						Total 2 :	- 32,490					- 32,490	4,21,05,000
						Total 76 Maintenance & repairs of Roads Under Pakyong District:	- 32,490					- 32,490	4,21,05,000
						Total 60 WorkCharged Establishment:	- 32,490					- 32,490	4,21,05,000
						Total 105 Maintenance and Repairs:	- 32,490					- 32,490	4,21,05,000
						Total 4 District and Other Roads:	- 32,490					- 32,490	4,21,05,000
	80	001	35	49	01		2,53,31,025	44,89,383			44,89,383	2,98,20,408	2,99,84,000
						Total 1 :	2,53,31,025	44,89,383			44,89,383	2,98,20,408	2,99,84,000
					06		9,47,477	1,51,566			1,51,566	10,99,043	14,99,000
						Total 6 :	9,47,477	1,51,566			1,51,566	10,99,043	14,99,000
					07		1,58,56,851					1,58,56,851	2,52,11,000
						Total 7 :	1,58,56,851					1,58,56,851	2,52,11,000
					11		7,673					7,673	1,24,000
						Total 11 :	7,673					7,673	1,24,000
					14		1,93,456					1,93,456	9,00,000
						Total 14 :	1,93,456					1,93,456	9,00,000
					24		85,440					85,440	2,88,000
						Total 24 :	85,440					85,440	2,88,000
						Total 49 Pakyong District:	4,24,21,922	46,40,949			46,40,949	4,70,62,871	5,80,06,000
						Total 35 Roads and Bridges Department:	4,24,21,922	46,40,949			46,40,949	4,70,62,871	5,80,06,000
						Total 1 Direction and Administration:	4,24,21,922	46,40,949			46,40,949	4,70,62,871	5,80,06,000
						Total 80 General:	4,24,21,922	46,40,949			46,40,949	4,70,62,871	5,80,06,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	799	36	00	43				- 43,17,857	- 43,17,857		- 43,17,857	50,00,000
						Total 43 NULL:			- 43,17,857	- 43,17,857		- 43,17,857	50,00,000
						Total 0 NULL:			- 43,17,857	- 43,17,857		- 43,17,857	50,00,000
						Total 36 Rural Development Department:			- 43,17,857	- 43,17,857		- 43,17,857	50,00,000
						Total 799 Suspense:			- 43,17,857	- 43,17,857		- 43,17,857	50,00,000
						Total 80 General:			- 43,17,857	- 43,17,857		- 43,17,857	50,00,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	00	911	00	00	00		- 2,00,604					- 2,00,604	
						Total 0 NULL:	- 2,00,604					- 2,00,604	
						Total 0 NULL:	- 2,00,604					- 2,00,604	
						Total 0 NULL:	- 2,00,604					- 2,00,604	
						Total 911 Deduct Recoveries of Overpayments:	- 2,00,604					- 2,00,604	
						Total 0 NULL:	- 2,00,604					- 2,00,604	
	04	105	61	72	49			99,279			99,279	99,279	50,00,000
						Total 49 :		99,279			99,279	99,279	50,00,000
						Total 72 Maintenance & repairs of Roads Under East District:		99,279			99,279	99,279	50,00,000
						Total 61 Other Maintenance Expenditure:		99,279			99,279	99,279	50,00,000
						Total 105 Maintenance and Repairs:		99,279			99,279	99,279	50,00,000
						Total 4 District and Other Roads:		99,279			99,279	99,279	50,00,000
	80	001	35	44	29		60,000					60,000	1,000
						Total 29 :	60,000					60,000	1,000
						Total 44 Head Office Establishment:	60,000					60,000	1,000
				50	01		4,85,09,740	- 17,85,348			- 17,85,348	4,67,24,392	4,97,18,000
						Total 1 :	4,85,09,740	- 17,85,348			- 17,85,348	4,67,24,392	4,97,18,000
					06		6,59,334					6,59,334	24,86,000
						Total 6 :	6,59,334					6,59,334	24,86,000
					07		1,99,94,675	91,46,658			91,46,658	2,91,41,333	4,22,81,000
						Total 7 :	1,99,94,675	91,46,658			91,46,658	2,91,41,333	4,22,81,000
					11		60,700					60,700	1,24,000
						Total 11 :	60,700					60,700	1,24,000
					13		1,10,444					1,10,444	2,50,000
						Total 13 :	1,10,444					1,10,444	2,50,000
					24		1,45,640					1,45,640	2,49,000
						Total 24 :	1,45,640					1,45,640	2,49,000
						Total 50 Soreng District:	6,94,80,533	73,61,310			73,61,310	7,68,41,843	9,51,08,000
						Total 35 Roads and Bridges Department:	6,95,40,533	73,61,310			73,61,310	7,69,01,843	9,51,09,000
						Total 1 Direction and Administration:	6,95,40,533	73,61,310			73,61,310	7,69,01,843	9,51,09,000
						Total 80 General:	6,95,40,533	73,61,310			73,61,310	7,69,01,843	9,51,09,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	86	02								14,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	86									
						Total 2 :							14,52,000
					Total 86 Maintenance & repairs of rural roads and:								14,52,000
						Total 60 WorkCharged Establishment:							14,52,000
						Total 105 Maintenance and Repairs:							14,52,000
						Total 4 District and Other Roads:							14,52,000
	80	799	36	00	43				- 14,44,855		- 14,44,855	- 14,44,855	50,00,000
						Total 43 NULL:			- 14,44,855		- 14,44,855	- 14,44,855	50,00,000
						Total 0 NULL:			- 14,44,855		- 14,44,855	- 14,44,855	50,00,000
					Total 36 Rural Development Department:				- 14,44,855		- 14,44,855	- 14,44,855	50,00,000
						Total 799 Suspense:			- 14,44,855		- 14,44,855	- 14,44,855	50,00,000
						Total 80 General:			- 14,44,855		- 14,44,855	- 14,44,855	50,00,000
						Total 3054 Roads and Bridges:	1,26,23,86,227	9,45,17,898	- 76,52,787		8,68,65,111	1,34,92,51,338	2,48,10,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund		TE Amount	Total During the Month		Closing Balance		Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER																	
Grant : 37 Transport																	
Parameter : 1 Voted																	
3055	**00**	**201**	**60**	**00**	**01**					**-**	**15,300**		**-**	**15,300**	**-**	**15,300**	**5,21,53,000**
					Total 1 NULL:					**-**	**15,300**		**-**	**15,300**	**-**	**15,300**	**5,21,53,000**
					Total 0 NULL:					**-**	**15,300**		**-**	**15,300**	**-**	**15,300**	**5,21,53,000**
					Total 60 Management:					**-**	**15,300**		**-**	**15,300**	**-**	**15,300**	**5,21,53,000**
					Total 201 Sikkim Nationalised Transport:					**-**	**15,300**		**-**	**15,300**	**-**	**15,300**	**5,21,53,000**
		911	**00**	**00**	**00**		**-**	**56,650**							**-**	**56,650**	
					Total 0 NULL:		**-**	**56,650**							**-**	**56,650**	
					Total 0 NULL:		**-**	**56,650**							**-**	**56,650**	
					Total 0 NULL:		**-**	**56,650**							**-**	**56,650**	
					Total 911 Deduct Recoveries:		**-**	**56,650**							**-**	**56,650**	
					Total 0 NULL:		**-**	**56,650**		**-**	**15,300**		**-**	**15,300**	**-**	**71,950**	**5,21,53,000**
					Total 3055 Road Transport:		**-**	**56,650**		**-**	**15,300**		**-**	**15,300**	**-**	**71,950**	**5,21,53,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 36 Science And Technology													
Parameter : 1 Voted													
3425	**60**	**001**	**37**	**00**	**01**		**2,30,79,293**	**36,63,598**			**36,63,598**	**2,67,42,891**	**3,43,19,000**
						Total 1 NULL:	**2,30,79,293**	**36,63,598**			**36,63,598**	**2,67,42,891**	**3,43,19,000**
					02		**69,14,138**	**10,45,503**			**10,45,503**	**79,59,641**	**89,75,000**
						Total 2 NULL:	**69,14,138**	**10,45,503**			**10,45,503**	**79,59,641**	**89,75,000**
					06		**8,26,045**	**43,166**			**43,166**	**8,69,211**	**17,16,000**
						Total 6 NULL:	**8,26,045**	**43,166**			**43,166**	**8,69,211**	**17,16,000**
					07		**1,40,25,198**					**1,40,25,198**	**2,84,18,000**
						Total 7 NULL:	**1,40,25,198**					**1,40,25,198**	**2,84,18,000**
					13		**5,16,149**	**33,273**			**33,273**	**5,49,422**	**15,97,000**
						Total 13 NULL:	**5,16,149**	**33,273**			**33,273**	**5,49,422**	**15,97,000**
					24		**58,851**	**1,26,369**			**1,26,369**	**1,85,220**	**1,000**
						Total 24 NULL:	**58,851**	**1,26,369**			**1,26,369**	**1,85,220**	**1,000**
					49		**1,18,197**	**13,900**			**13,900**	**1,32,097**	**54,00,000**
						Total 49 NULL:	**1,18,197**	**13,900**			**13,900**	**1,32,097**	**54,00,000**
						Total 0 NULL:	**4,55,37,871**	**49,25,809**			**49,25,809**	**5,04,63,680**	**8,04,26,000**
						Total 37 Science and Technology Department:	**4,55,37,871**	**49,25,809**			**49,25,809**	**5,04,63,680**	**8,04,26,000**
						Total 1 Direction and Administration:	**4,55,37,871**	**49,25,809**			**49,25,809**	**5,04,63,680**	**8,04,26,000**
						Total 60 Other Expenditure:	**4,55,37,871**	**49,25,809**			**49,25,809**	**5,04,63,680**	**8,04,26,000**
						Total 3425 Other Scientific Research:	**4,55,37,871**	**49,25,809**			**49,25,809**	**5,04,63,680**	**8,04,26,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 12 Forest And Environment															
Parameter : 1 Voted															
3435	03	001	00	44	01		1,08,84,401	-	16,07,894			-	16,07,894	92,76,507	1,13,71,000
					Total 1 :		1,08,84,401	-	16,07,894			-	16,07,894	92,76,507	1,13,71,000
					06		1,77,079							1,77,079	5,69,000
					Total 6 :		1,77,079							1,77,079	5,69,000
					07		46,81,257		33,40,000				33,40,000	80,21,257	91,82,000
					Total 7 :		46,81,257		33,40,000				33,40,000	80,21,257	91,82,000
					Total 44 Head Office Establishment:		1,57,42,737		17,32,106				17,32,106	1,74,74,843	2,11,22,000
					Total 0 NULL:		1,57,42,737		17,32,106				17,32,106	1,74,74,843	2,11,22,000
					Total 1 Direction and Administration:		1,57,42,737		17,32,106				17,32,106	1,74,74,843	2,11,22,000
					Total 3 Environmental Research and Ecological Regeneration:		1,57,42,737		17,32,106				17,32,106	1,74,74,843	2,11,22,000
					Total 3435 Ecology and Environment:		1,57,00,650		17,32,106				17,32,106	1,74,32,756	3,24,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	03	001	00	44	01		- 42,087					- 42,087	1,13,71,000
						Total 1 :	- 42,087					- 42,087	1,13,71,000
						Total 44 Head Office Establishment:	- 42,087					- 42,087	1,13,71,000
						Total 0 NULL:	- 42,087					- 42,087	1,13,71,000
						Total 1 Direction and Administration:	- 42,087					- 42,087	1,13,71,000
						Total 3 Environmental Research and Ecological Regeneration:	- 42,087					- 42,087	1,13,71,000
						Total 3435 Ecology and Environment:	1,57,00,650	17,32,106			17,32,106	1,74,32,756	3,24,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3451	00	090	30	00	01		2,45,31,082	40,40,492			40,40,492	2,85,71,574	2,88,10,000
						Total 1 NULL:	2,45,31,082	40,40,492			40,40,492	2,85,71,574	2,88,10,000
					02		4,18,55,528	2,29,25,930			2,29,25,930	6,47,81,458	10,01,38,000
						Total 2 NULL:	4,18,55,528	2,29,25,930			2,29,25,930	6,47,81,458	10,01,38,000
					06		4,61,083	8,453			8,453	4,69,536	14,40,000
						Total 6 NULL:	4,61,083	8,453			8,453	4,69,536	14,40,000
					07		1,25,90,909					1,25,90,909	2,39,05,000
						Total 7 NULL:	1,25,90,909					1,25,90,909	2,39,05,000
					11		50,248	6,350			6,350	56,598	8,24,000
						Total 11 NULL:	50,248	6,350			6,350	56,598	8,24,000
					13		4,43,545	7,000			7,000	4,50,545	37,13,000
						Total 13 NULL:	4,43,545	7,000			7,000	4,50,545	37,13,000
					24		3,33,383	1,82,672			1,82,672	5,16,055	1,000
						Total 24 NULL:	3,33,383	1,82,672			1,82,672	5,16,055	1,000
					29		1,91,777					1,91,777	1,000
						Total 29 NULL:	1,91,777					1,91,777	1,000
						Total 0 NULL:	8,04,57,555	2,71,70,897			2,71,70,897	10,76,28,452	15,88,32,000
						Total 30 Planning & Development Department:	8,04,57,555	2,71,70,897			2,71,70,897	10,76,28,452	15,88,32,000
31	00				71		7,01,491	3,09,069			3,09,069	10,10,560	20,00,000
						Total 71 NULL:	7,01,491	3,09,069			3,09,069	10,10,560	20,00,000
						Total 0 NULL:	7,01,491	3,09,069			3,09,069	10,10,560	20,00,000
						Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	7,01,491	3,09,069			3,09,069	10,10,560	20,00,000
						Total 90 Secretariat:	8,11,59,046	2,74,79,966			2,74,79,966	10,86,39,012	16,08,32,000
						Total 0 NULL:	8,11,59,046	2,74,79,966			2,74,79,966	10,86,39,012	16,08,32,000
						Total 3451 Secretariate-Economic Services:	10,64,36,519	2,87,03,243			2,87,03,243	13,51,39,762	62,62,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 5 Centrally Sponsored Scheme													
3451	00	090	31	00	70		1,42,32,673	9,33,854			9,33,854	1,51,66,527	35,03,00,000
						Total 70 NULL:	1,42,32,673	9,33,854			9,33,854	1,51,66,527	35,03,00,000
					72		1,10,44,800	2,89,423			2,89,423	1,13,34,223	11,51,00,000
						Total 72 NULL:	1,10,44,800	2,89,423			2,89,423	1,13,34,223	11,51,00,000
						Total 0 NULL:	2,52,77,473	12,23,277			12,23,277	2,65,00,750	46,54,00,000
						Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	2,52,77,473	12,23,277			12,23,277	2,65,00,750	46,54,00,000
						Total 90 Secretariat:	2,52,77,473	12,23,277			12,23,277	2,65,00,750	46,54,00,000
						Total 0 NULL:	2,52,77,473	12,23,277			12,23,277	2,65,00,750	46,54,00,000
						Total 3451 Secretariate-Economic Services:	10,64,36,519	2,87,03,243			2,87,03,243	13,51,39,762	62,62,32,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 40 Tourism And Civil Aviation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3452	01	101	60	38	01		37,89,740	- 3,144			- 3,144	37,86,596	59,06,000
						Total 1 :	37,89,740	- 3,144			- 3,144	37,86,596	59,06,000
					06		12,80,858	71,324			71,324	13,52,182	2,95,000
						Total 6 :	12,80,858	71,324			71,324	13,52,182	2,95,000
					07		20,75,240	6,85,640			6,85,640	27,60,880	53,77,000
						Total 7 :	20,75,240	6,85,640			6,85,640	27,60,880	53,77,000
					11		60,587					60,587	78,000
						Total 11 :	60,587					60,587	78,000
						Total 38 Tourish Office, Delhi:	72,06,425	7,53,820			7,53,820	79,60,245	1,16,56,000
				39	13		21,400					21,400	1,19,000
						Total 13 :	21,400					21,400	1,19,000
						Total 39 Tourism Office, Kolkata:	21,400					21,400	1,19,000
				40	13		1,40,717					1,40,717	2,47,000
						Total 13 :	1,40,717					1,40,717	2,47,000
						Total 40 Tourism Office, Siliguri:	1,40,717					1,40,717	2,47,000
				44	01		11,08,64,360	26,37,874			26,37,874	11,35,02,234	12,38,70,000
						Total 1 :	11,08,64,360	26,37,874			26,37,874	11,35,02,234	12,38,70,000
					02		3,62,97,437	61,64,593			61,64,593	4,24,62,030	5,94,77,000
						Total 2 :	3,62,97,437	61,64,593			61,64,593	4,24,62,030	5,94,77,000
					06		9,74,303	3,25,761			3,25,761	13,00,064	61,94,000
						Total 6 :	9,74,303	3,25,761			3,25,761	13,00,064	61,94,000
					07		5,94,78,995	1,54,99,768			1,54,99,768	7,49,78,763	10,20,93,000
						Total 7 :	5,94,78,995	1,54,99,768			1,54,99,768	7,49,78,763	10,20,93,000
					11		5,04,987	89,098			89,098	5,94,085	25,00,000
						Total 11 :	5,04,987	89,098			89,098	5,94,085	25,00,000
					13		16,05,735	2,32,271			2,32,271	18,38,006	1,00,00,000
						Total 13 :	16,05,735	2,32,271			2,32,271	18,38,006	1,00,00,000
					24		15,04,705					15,04,705	1,000
						Total 24 :	15,04,705					15,04,705	1,000
					26		68,640	71,316			71,316	1,39,956	80,00,000
						Total 26 :	68,640	71,316			71,316	1,39,956	80,00,000
						Total 44 Head Office Establishment:	21,12,99,162	2,50,20,681			2,50,20,681	23,63,19,843	31,21,35,000
						Total 60 Establishment:	21,86,67,704	2,57,74,501			2,57,74,501	24,44,42,205	32,41,57,000
63	00				65		2,31,50,000					2,31,50,000	21,16,00,000
						Total 65 NULL:	2,31,50,000					2,31,50,000	21,16,00,000
						Total 0 NULL:	2,31,50,000					2,31,50,000	21,16,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 40 Tourism And Civil Aviation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3452	01	101	63			Total 63 Sikkim INSPIRES(integrated Service Provision and Innovation for Rural Economies):	2,31,50,000					2,31,50,000	21,16,00,000
						Total 101 Tourist Centre:	24,18,17,704	2,57,74,501			2,57,74,501	26,75,92,205	53,57,57,000
		102	60	44	49		2,00,550					2,00,550	20,00,000
						Total 49 :	2,00,550					2,00,550	20,00,000
						Total 44 Head Office Establishment:	2,00,550					2,00,550	20,00,000
				48	11		18,480					18,480	25,000
						Total 11 :	18,480					18,480	25,000
						Total 48 South District:	18,480					18,480	25,000
						Total 60 Establishment:	2,19,030					2,19,030	20,25,000
			61	00	36		3,08,51,000					3,08,51,000	6,17,01,000
						Total 36 NULL:	3,08,51,000					3,08,51,000	6,17,01,000
						Total 0 NULL:	3,08,51,000					3,08,51,000	6,17,01,000
						Total 61 Grants-in-aid:	3,08,51,000					3,08,51,000	6,17,01,000
						Total 102 Tourist Accommodation:	3,10,70,030					3,10,70,030	6,37,26,000
						Total 1 Tourist Infrastructure:	27,28,87,734	2,57,74,501			2,57,74,501	29,86,62,235	59,94,83,000
80	001	00	44	29			2,47,032	58,280			58,280	3,05,312	1,000
						Total 29 :	2,47,032	58,280			58,280	3,05,312	1,000
						Total 44 Head Office Establishment:	2,47,032	58,280			58,280	3,05,312	1,000
						Total 0 NULL:	2,47,032	58,280			58,280	3,05,312	1,000
						Total 1 Direction and Administration:	2,47,032	58,280			58,280	3,05,312	1,000
		104	64	00	26		1,60,000	8,23,193			8,23,193	9,83,193	50,00,000
						Total 26 NULL:	1,60,000	8,23,193			8,23,193	9,83,193	50,00,000
						Total 0 NULL:	1,60,000	8,23,193			8,23,193	9,83,193	50,00,000
						Total 64 Tourist Fairs and Festivals:	1,60,000	8,23,193			8,23,193	9,83,193	50,00,000
			65	00	26			1,50,000			1,50,000	1,50,000	50,00,000
						Total 26 NULL:		1,50,000			1,50,000	1,50,000	50,00,000
						Total 0 NULL:		1,50,000			1,50,000	1,50,000	50,00,000
						Total 65 Adventure Tourism:		1,50,000			1,50,000	1,50,000	50,00,000
						Total 104 Promotion and Publicity:	1,60,000	9,73,193			9,73,193	11,33,193	1,00,00,000
						Total 80 General:	4,07,032	10,31,473			10,31,473	14,38,505	1,00,01,000
						Total 3452 Tourism:	28,32,02,128	2,80,69,888			2,80,69,888	31,12,72,016	62,79,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	01	102	60	46	01		46,03,770	7,50,732			7,50,732	53,54,502	77,07,000
						Total 1 :	46,03,770	7,50,732			7,50,732	53,54,502	77,07,000
					02		22,37,680	3,29,410			3,29,410	25,67,090	35,58,000
						Total 2 :	22,37,680	3,29,410			3,29,410	25,67,090	35,58,000
					06		2,20,000	29,812			29,812	2,49,812	3,85,000
						Total 6 :	2,20,000	29,812			29,812	2,49,812	3,85,000
					07		25,79,261					25,79,261	62,07,000
						Total 7 :	25,79,261					25,79,261	62,07,000
					11		15,050	9,800			9,800	24,850	25,000
						Total 11 :	15,050	9,800			9,800	24,850	25,000
					13		2,51,601	1,44,160			1,44,160	3,95,761	6,28,000
						Total 13 :	2,51,601	1,44,160			1,44,160	3,95,761	6,28,000
						Total 46 West District:	99,07,362	12,63,914			12,63,914	1,11,71,276	1,85,10,000
						Total 60 Establishment:	99,07,362	12,63,914			12,63,914	1,11,71,276	1,85,10,000
						Total 102 Tourist Accommodation:	99,07,362	12,63,914			12,63,914	1,11,71,276	1,85,10,000
						Total 1 Tourist Infrastructure:	99,07,362	12,63,914			12,63,914	1,11,71,276	1,85,10,000
						Total 3452 Tourism:	28,32,02,128	2,80,69,888			2,80,69,888	31,12,72,016	62,79,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3454	02	111	60	00	01		68,94,425	13,40,229			13,40,229	82,34,654	93,81,000
						Total 1 NULL:	68,94,425	13,40,229			13,40,229	82,34,654	93,81,000
					06		1,51,656					1,51,656	4,69,000
						Total 6 NULL:	1,51,656					1,51,656	4,69,000
					07		34,41,993					34,41,993	77,08,000
						Total 7 NULL:	34,41,993					34,41,993	77,08,000
					13		3,45,804	10,724			10,724	3,56,528	9,00,000
						Total 13 NULL:	3,45,804	10,724			10,724	3,56,528	9,00,000
						Total 0 NULL:	1,08,33,878	13,50,953			13,50,953	1,21,84,831	1,84,58,000
						Total 60 Registration of Births and Death:	1,08,33,878	13,50,953			13,50,953	1,21,84,831	1,84,58,000
						Total 111 Vital Statistics:	1,08,33,878	13,50,953			13,50,953	1,21,84,831	1,84,58,000
						Total 2 Surveys and Statistics:	1,08,33,878	13,50,953			13,50,953	1,21,84,831	1,84,58,000
						Total 3454 Census Surveys and Statistics:	7,89,45,622	88,38,240			88,38,240	8,77,83,862	12,74,69,000
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01		1,49,32,033	- 4,22,285			- 4,22,285	1,45,09,748	1,75,84,000
						Total 1 NULL:	1,49,32,033	- 4,22,285			- 4,22,285	1,45,09,748	1,75,84,000
					02		18,38,325	2,26,275			2,26,275	20,64,600	26,16,000
						Total 2 NULL:	18,38,325	2,26,275			2,26,275	20,64,600	26,16,000
					06		3,95,195	7,382			7,382	4,02,577	8,79,000
						Total 6 NULL:	3,95,195	7,382			7,382	4,02,577	8,79,000
					07		60,43,754	26,97,452			26,97,452	87,41,206	1,41,64,000
						Total 7 NULL:	60,43,754	26,97,452			26,97,452	87,41,206	1,41,64,000
					11		2,24,069	97,506			97,506	3,21,575	10,00,000
						Total 11 NULL:	2,24,069	97,506			97,506	3,21,575	10,00,000
					13		1,35,169	38,483			38,483	1,73,652	14,97,000
						Total 13 NULL:	1,35,169	38,483			38,483	1,73,652	14,97,000
						Total 0 NULL:	2,35,68,545	26,44,813			26,44,813	2,62,13,358	3,77,40,000
						Total 0 NULL:	2,35,68,545	26,44,813			26,44,813	2,62,13,358	3,77,40,000
						Total 112 Economic Advice and Statistics:	2,35,68,545	26,44,813			26,44,813	2,62,13,358	3,77,40,000
201	48	00			01		69,61,383	1,05,386			1,05,386	70,66,769	82,91,000
						Total 1 NULL:	69,61,383	1,05,386			1,05,386	70,66,769	82,91,000
					07		9,27,480					9,27,480	17,06,000
						Total 7 NULL:	9,27,480					9,27,480	17,06,000
						Total 0 NULL:	78,88,863	1,05,386			1,05,386	79,94,249	99,97,000
						Total 48 Support for Statistical Strengtheing (State Share):	78,88,863	1,05,386			1,05,386	79,94,249	99,97,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 29 Planning And Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3454	02	201	48									
				Total 201 National Sample Survey Organisation (50 50% CSS):		78,88,863	1,05,386			1,05,386	79,94,249	99,97,000
		205	60	00	01	53,82,410	- 2,02,109			- 2,02,109	51,80,301	67,35,000
					Total 1 NULL:	53,82,410	- 2,02,109			- 2,02,109	51,80,301	67,35,000
					06	1,83,869					1,83,869	3,37,000
					Total 6 NULL:	1,83,869					1,83,869	3,37,000
					07	25,92,389	11,48,350			11,48,350	37,40,739	53,69,000
					Total 7 NULL:	25,92,389	11,48,350			11,48,350	37,40,739	53,69,000
					Total 0 NULL:	81,58,668	9,46,241			9,46,241	91,04,909	1,24,41,000
				Total 60 State Income Unit:		81,58,668	9,46,241			9,46,241	91,04,909	1,24,41,000
			61	00	01	83,47,409	8,59,070			8,59,070	92,06,479	95,69,000
					Total 1 NULL:	83,47,409	8,59,070			8,59,070	92,06,479	95,69,000
					06	69,605	54,299			54,299	1,23,904	4,78,000
					Total 6 NULL:	69,605	54,299			54,299	1,23,904	4,78,000
					07	43,50,696	5,73,705			5,73,705	49,24,401	77,19,000
					Total 7 NULL:	43,50,696	5,73,705			5,73,705	49,24,401	77,19,000
					Total 0 NULL:	1,27,67,710	14,87,074			14,87,074	1,42,54,784	1,77,66,000
				Total 61 District Statistical Offices:		1,27,67,710	14,87,074			14,87,074	1,42,54,784	1,77,66,000
			62	00	01	28,47,530	- 82,004			- 82,004	27,65,526	33,22,000
					Total 1 NULL:	28,47,530	- 82,004			- 82,004	27,65,526	33,22,000
					02	24,69,224	3,11,138			3,11,138	27,80,362	40,71,000
					Total 2 NULL:	24,69,224	3,11,138			3,11,138	27,80,362	40,71,000
					07	14,43,382	7,22,970			7,22,970	21,66,352	27,01,000
					Total 7 NULL:	14,43,382	7,22,970			7,22,970	21,66,352	27,01,000
					Total 0 NULL:	67,60,136	9,52,104			9,52,104	77,12,240	1,00,94,000
				Total 62 Public Finance Unit:		67,60,136	9,52,104			9,52,104	77,12,240	1,00,94,000
			63	00	01	70,51,127	- 19,39,807			- 19,39,807	51,11,320	85,64,000
					Total 1 NULL:	70,51,127	- 19,39,807			- 19,39,807	51,11,320	85,64,000
					06	1,16,499					1,16,499	4,28,000
					Total 6 NULL:	1,16,499					1,16,499	4,28,000
					07	7,35,346	27,80,826			27,80,826	35,16,172	69,17,000
					Total 7 NULL:	7,35,346	27,80,826			27,80,826	35,16,172	69,17,000
					Total 0 NULL:	79,02,972	8,41,019			8,41,019	87,43,991	1,59,09,000
				Total 63 Monitoring and Evaluation Cell:		79,02,972	8,41,019			8,41,019	87,43,991	1,59,09,000
			67	00	49		3,80,000			3,80,000	3,80,000	34,50,000
					Total 49 NULL:		3,80,000			3,80,000	3,80,000	34,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	**02**	**205**	**67**	**00**		**Total 0 NULL:**		**3,80,000**			**3,80,000**	**3,80,000**	**34,50,000**
						Total 67 Data Collection and Compilation:		**3,80,000**			**3,80,000**	**3,80,000**	**34,50,000**
						Total 205 State Statistical Agency:	**3,55,89,486**	**46,06,438**			**46,06,438**	**4,01,95,924**	**5,96,60,000**
		206	**65**	**00**	**02**		**10,66,975**	**1,30,650**			**1,30,650**	**11,97,625**	**16,14,000**
						Total 2 NULL:	**10,66,975**	**1,30,650**			**1,30,650**	**11,97,625**	**16,14,000**
						Total 0 NULL:	**10,66,975**	**1,30,650**			**1,30,650**	**11,97,625**	**16,14,000**
						Total 65 Aadhaar Enabled Application (100%CSS):	**10,66,975**	**1,30,650**			**1,30,650**	**11,97,625**	**16,14,000**
						Total 206 Unique Identification Scheme:	**10,66,975**	**1,30,650**			**1,30,650**	**11,97,625**	**16,14,000**
		911	**00**	**00**	**00**		**- 2,125**					**- 2,125**	
						Total 0 NULL:	**- 2,125**					**- 2,125**	
						Total 0 NULL:	**- 2,125**					**- 2,125**	
						Total 0 NULL:	**- 2,125**					**- 2,125**	
						Total 911 Deduct Recoveries of Overpayments:	**- 2,125**					**- 2,125**	
						Total 2 Surveys and Statistics:	**6,81,11,744**	**74,87,287**			**74,87,287**	**7,55,99,031**	**10,90,11,000**
						Total 3454 Census Surveys and Statistics:	**7,89,45,622**	**88,38,240**			**88,38,240**	**8,77,83,862**	**12,74,69,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
3456	00	001	60	44	01		43,79,212	-	1,64,740			-	1,64,740	42,14,472	47,36,000
						Total 1 :	43,79,212	-	1,64,740			-	1,64,740	42,14,472	47,36,000
					02		3,33,000		1,63,000				1,63,000	4,96,000	13,80,000
						Total 2 :	3,33,000		1,63,000				1,63,000	4,96,000	13,80,000
					06		1,50,000		69,342				69,342	2,19,342	2,37,000
						Total 6 :	1,50,000		69,342				69,342	2,19,342	2,37,000
					07		17,93,336		8,20,212				8,20,212	26,13,548	38,79,000
						Total 7 :	17,93,336		8,20,212				8,20,212	26,13,548	38,79,000
					11		18,537		20,000				20,000	38,537	1,24,000
						Total 11 :	18,537		20,000				20,000	38,537	1,24,000
					13		95,916		25,613				25,613	1,21,529	4,55,000
						Total 13 :	95,916		25,613				25,613	1,21,529	4,55,000
						Total 44 Head Office Establishment:	67,70,001		9,33,427				9,33,427	77,03,428	1,08,11,000
				Total 60 Sikkim State Consumer Disputes Redressal Commission:			67,70,001		9,33,427				9,33,427	77,03,428	1,08,11,000
			61	00	02		18,47,670		2,20,086				2,20,086	20,67,756	24,06,000
						Total 2 NULL:	18,47,670		2,20,086				2,20,086	20,67,756	24,06,000
					11				31,744				31,744	31,744	2,48,000
						Total 11 NULL:			31,744				31,744	31,744	2,48,000
					13		75,257		91,370				91,370	1,66,627	14,74,000
						Total 13 NULL:	75,257		91,370				91,370	1,66,627	14,74,000
					24		2,18,244							2,18,244	1,000
						Total 24 NULL:	2,18,244							2,18,244	1,000
					31				2,00,000				2,00,000	2,00,000	4,00,000
						Total 31 NULL:			2,00,000				2,00,000	2,00,000	4,00,000
						Total 0 NULL:	21,41,171		5,43,200				5,43,200	26,84,371	45,29,000
				Total 61 State Food Commission:			21,41,171		5,43,200				5,43,200	26,84,371	45,29,000
		Total 1 Direction and Administration:					89,11,172		14,76,627				14,76,627	1,03,87,799	1,53,40,000
						Total 0 NULL:	89,11,172		14,76,627				14,76,627	1,03,87,799	1,53,40,000
						Total 3456 Civil Supplies:	2,15,67,665		28,55,322				28,55,322	2,44,22,987	3,46,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	45	01		24,61,022	2,53,200			2,53,200	27,14,222	26,00,000
						Total 1 :	24,61,022	2,53,200			2,53,200	27,14,222	26,00,000
					02		4,49,500	65,500			65,500	5,15,000	16,80,000
						Total 2 :	4,49,500	65,500			65,500	5,15,000	16,80,000
					06		49,902					49,902	1,30,000
						Total 6 :	49,902					49,902	1,30,000
					07		15,37,888	1,84,876			1,84,876	17,22,764	21,42,000
						Total 7 :	15,37,888	1,84,876			1,84,876	17,22,764	21,42,000
					13		53,199					53,199	1,61,000
						Total 13 :	53,199					53,199	1,61,000
						Total 45 East District:	45,51,511	5,03,576			5,03,576	50,55,087	67,13,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	45,51,511	5,03,576			5,03,576	50,55,087	67,13,000
						Total 1 Direction and Administration:	45,51,511	5,03,576			5,03,576	50,55,087	67,13,000
						Total 0 NULL:	45,51,511	5,03,576			5,03,576	50,55,087	67,13,000
						Total 3456 Civil Supplies:	2,15,67,665	28,55,322			28,55,322	2,44,22,987	3,46,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	46	01		21,36,593	58,832			58,832	21,95,425	22,50,000
						Total 1 :	21,36,593	58,832			58,832	21,95,425	22,50,000
					02		2,43,500	73,500			73,500	3,17,000	10,92,000
						Total 2 :	2,43,500	73,500			73,500	3,17,000	10,92,000
					07		10,08,662	2,74,990			2,74,990	12,83,652	18,24,000
						Total 7 :	10,08,662	2,74,990			2,74,990	12,83,652	18,24,000
					11		14,050	2,225			2,225	16,275	50,000
						Total 11 :	14,050	2,225			2,225	16,275	50,000
					13		7,881					7,881	1,23,000
						Total 13 :	7,881					7,881	1,23,000
						Total 46 West District:	34,10,686	4,09,547			4,09,547	38,20,233	53,39,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	34,10,686	4,09,547			4,09,547	38,20,233	53,39,000
						Total 1 Direction and Administration:	34,10,686	4,09,547			4,09,547	38,20,233	53,39,000
						Total 0 NULL:	34,10,686	4,09,547			4,09,547	38,20,233	53,39,000
						Total 3456 Civil Supplies:	2,15,67,665	28,55,322			28,55,322	2,44,22,987	3,46,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 11 Food And Civil Supplies														
Parameter : 1 Voted														
3456	00	001	60	47	01		15,38,172	-	45,064			- 45,064	14,93,108	13,05,000
						Total 1 :	15,38,172	-	45,064			- 45,064	14,93,108	13,05,000
					07		83,952		2,23,852			2,23,852	3,07,804	10,70,000
						Total 7 :	83,952		2,23,852			2,23,852	3,07,804	10,70,000
					11				6,050			6,050	6,050	50,000
						Total 11 :			6,050			6,050	6,050	50,000
					13		12,609						12,609	1,48,000
						Total 13 :	12,609						12,609	1,48,000
						Total 47 North District:	16,34,733		1,84,838			1,84,838	18,19,571	25,73,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	16,34,733		1,84,838			1,84,838	18,19,571	25,73,000
						Total 1 Direction and Administration:	16,34,733		1,84,838			1,84,838	18,19,571	25,73,000
						Total 0 NULL:	16,34,733		1,84,838			1,84,838	18,19,571	25,73,000
						Total 3456 Civil Supplies:	2,15,67,665		28,55,322			28,55,322	2,44,22,987	3,46,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	48	01		15,41,058	2,75,184			2,75,184	18,16,242	21,30,000
						Total 1 :	15,41,058	2,75,184			2,75,184	18,16,242	21,30,000
					02		3,92,000					3,92,000	4,56,000
						Total 2 :	3,92,000					3,92,000	4,56,000
					06		92,319					92,319	1,07,000
						Total 6 :	92,319					92,319	1,07,000
					07		9,75,966					9,75,966	17,41,000
						Total 7 :	9,75,966					9,75,966	17,41,000
					11		9,250	5,550			5,550	14,800	50,000
						Total 11 :	9,250	5,550			5,550	14,800	50,000
					13		48,970					48,970	1,64,000
						Total 13 :	48,970					48,970	1,64,000
						Total 48 South District:	30,59,563	2,80,734			2,80,734	33,40,297	46,48,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	30,59,563	2,80,734			2,80,734	33,40,297	46,48,000
						Total 1 Direction and Administration:	30,59,563	2,80,734			2,80,734	33,40,297	46,48,000
						Total 0 NULL:	30,59,563	2,80,734			2,80,734	33,40,297	46,48,000
						Total 3456 Civil Supplies:	2,15,67,665	28,55,322			28,55,322	2,44,22,987	3,46,13,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3475	00	106	60	00	01		24,98,460	69,370			69,370	25,67,830	28,87,000
						Total 1 NULL:	24,98,460	69,370			69,370	25,67,830	28,87,000
					06		44,917	22,697			22,697	67,614	1,44,000
						Total 6 NULL:	44,917	22,697			22,697	67,614	1,44,000
					07		12,89,856	3,47,060			3,47,060	16,36,916	23,23,000
						Total 7 NULL:	12,89,856	3,47,060			3,47,060	16,36,916	23,23,000
					13		5,000					5,000	3,30,000
						Total 13 NULL:	5,000					5,000	3,30,000
						Total 0 NULL:	38,38,233	4,39,127			4,39,127	42,77,360	56,84,000
						Total 60 Establishment:	38,38,233	4,39,127			4,39,127	42,77,360	56,84,000
			62	00	01		59,35,722	1,07,514			1,07,514	60,43,236	79,59,000
						Total 1 NULL:	59,35,722	1,07,514			1,07,514	60,43,236	79,59,000
					02		21,05,436	2,63,839			2,63,839	23,69,275	30,45,000
						Total 2 NULL:	21,05,436	2,63,839			2,63,839	23,69,275	30,45,000
					06		3,15,358	77,831			77,831	3,93,189	3,98,000
						Total 6 NULL:	3,15,358	77,831			77,831	3,93,189	3,98,000
					07		30,46,608	8,03,647			8,03,647	38,50,255	63,63,000
						Total 7 NULL:	30,46,608	8,03,647			8,03,647	38,50,255	63,63,000
					11		35,000					35,000	70,000
						Total 11 NULL:	35,000					35,000	70,000
					13		54,108	6,925			6,925	61,033	2,99,000
						Total 13 NULL:	54,108	6,925			6,925	61,033	2,99,000
						Total 0 NULL:	1,14,92,232	12,59,756			12,59,756	1,27,51,988	1,81,34,000
						Total 62 North-East Circle:	1,14,92,232	12,59,756			12,59,756	1,27,51,988	1,81,34,000
			64	00	01		13,70,200	36,700			36,700	14,06,900	15,29,000
						Total 1 NULL:	13,70,200	36,700			36,700	14,06,900	15,29,000
					06		56,543					56,543	76,000
						Total 6 NULL:	56,543					56,543	76,000
					07		7,09,572	1,94,600			1,94,600	9,04,172	13,81,000
						Total 7 NULL:	7,09,572	1,94,600			1,94,600	9,04,172	13,81,000
					13		17,754	2,433			2,433	20,187	3,00,000
						Total 13 NULL:	17,754	2,433			2,433	20,187	3,00,000
						Total 0 NULL:	21,54,069	2,33,733			2,33,733	23,87,802	32,86,000
						Total 64 Quality Control Office, Siliguri:	21,54,069	2,33,733			2,33,733	23,87,802	32,86,000
						Total 106 Regulation of Weights and Measures:	1,74,84,534	19,32,616			19,32,616	1,94,17,150	2,71,04,000
						Total 0 NULL:	1,74,84,534	19,32,616			19,32,616	1,94,17,150	2,71,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475						**Total 3475 Other General Economic Services:**	**2,11,36,685**	**23,81,932**			**23,81,932**	**2,35,18,617**	**3,22,88,000**

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	00	106	63	00	01		22,64,291	2,31,900			2,31,900	24,96,191	25,75,000
						Total 1 NULL:	22,64,291	2,31,900			2,31,900	24,96,191	25,75,000
					06		33,020	26,870			26,870	59,890	1,29,000
						Total 6 NULL:	33,020	26,870			26,870	59,890	1,29,000
					07		11,27,646	1,49,308			1,49,308	12,76,954	20,91,000
						Total 7 NULL:	11,27,646	1,49,308			1,49,308	12,76,954	20,91,000
					11		36,950	9,750			9,750	46,700	60,000
						Total 11 NULL:	36,950	9,750			9,750	46,700	60,000
					13		6,000	31,488			31,488	37,488	64,000
						Total 13 NULL:	6,000	31,488			31,488	37,488	64,000
					14		1,53,720					1,53,720	2,64,000
						Total 14 NULL:	1,53,720					1,53,720	2,64,000
					24		30,524					30,524	1,000
						Total 24 NULL:	30,524					30,524	1,000
						Total 0 NULL:	36,52,151	4,49,316			4,49,316	41,01,467	51,84,000
						Total 63 South-West Circle:	36,52,151	4,49,316			4,49,316	41,01,467	51,84,000
						Total 106 Regulation of Weights and Measures:	36,52,151	4,49,316			4,49,316	41,01,467	51,84,000
						Total 0 NULL:	36,52,151	4,49,316			4,49,316	41,01,467	51,84,000
						Total 3475 Other General Economic Services:	2,11,36,685	23,81,932			23,81,932	2,35,18,617	3,22,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3604	00	200	60	61	61		1,30,00,000	2,27,14,000			2,27,14,000	3,57,14,000	1,43,00,000
						Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:	1,30,00,000	2,27,14,000			2,27,14,000	3,57,14,000	1,43,00,000
					62		1,41,00,000	3,32,00,000			3,32,00,000	4,73,00,000	1,56,00,000
						Total 62 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:	1,41,00,000	3,32,00,000			3,32,00,000	4,73,00,000	1,56,00,000
					64			6,44,00,000			6,44,00,000	6,44,00,000	7,10,00,000
						Total 64 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:		6,44,00,000			6,44,00,000	6,44,00,000	7,10,00,000
					67			2,96,00,000			2,96,00,000	2,96,00,000	3,26,00,000
						Total 67 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:		2,96,00,000			2,96,00,000	2,96,00,000	3,26,00,000
						Total 61 Grants for Rural Local Bodies:	2,71,00,000	14,99,14,000			14,99,14,000	17,70,14,000	13,35,00,000
				62	63		15,00,000					15,00,000	16,00,000
						Total 63 :	15,00,000					15,00,000	16,00,000
					65			8,19,00,000			8,19,00,000	8,19,00,000	9,03,00,000
						Total 65 :		8,19,00,000			8,19,00,000	8,19,00,000	9,03,00,000
						Total 62 Grants for Urban Local Bodies:	15,00,000	8,19,00,000			8,19,00,000	8,34,00,000	9,19,00,000
						Total 60 Grants recommented by 15th Finance Commision:	2,86,00,000	23,18,14,000			23,18,14,000	26,04,14,000	22,54,00,000
						Total 200 Other Miscellaneous Compensation and Assignments:	2,86,00,000	23,18,14,000			23,18,14,000	26,04,14,000	22,54,00,000
						Total 0 NULL:	2,86,00,000	23,18,14,000			23,18,14,000	26,04,14,000	22,54,00,000
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	50,87,48,700	28,02,08,500			28,02,08,500	78,89,57,200	1,09,45,30,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
3604	00	200	80	00	71		1,00,58,700					1,00,58,700	2,10,00,000
						Total 71 NULL:	1,00,58,700					1,00,58,700	2,10,00,000
					72		5,69,99,000					5,69,99,000	11,90,00,000
						Total 72 NULL:	5,69,99,000					5,69,99,000	11,90,00,000
						Total 0 NULL:	6,70,57,700					6,70,57,700	14,00,00,000
						Total 80 Basic Grant recommendation by 15th Finmance Commission:	6,70,57,700					6,70,57,700	14,00,00,000
			81	00	71		2,98,69,950					2,98,69,950	3,15,00,000
						Total 71 NULL:	2,98,69,950					2,98,69,950	3,15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
3604	00	200	81	00	72		16,92,63,050					16,92,63,050	17,85,00,000
						Total 72 NULL:	16,92,63,050					16,92,63,050	17,85,00,000
						Total 0 NULL:	19,91,33,000					19,91,33,000	21,00,00,000
						Total 81 Tied Grant recommendation by 15th Finance Commission:	19,91,33,000					19,91,33,000	21,00,00,000
			82	00	71		7,81,46,000					7,81,46,000	15,62,93,000
						Total 71 NULL:	7,81,46,000					7,81,46,000	15,62,93,000
					72		13,58,12,000					13,58,12,000	27,16,25,000
						Total 72 NULL:	13,58,12,000					13,58,12,000	27,16,25,000
						Total 0 NULL:	21,39,58,000					21,39,58,000	42,79,18,000
						Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:	21,39,58,000					21,39,58,000	42,79,18,000
			83	00	71			1,71,26,500			1,71,26,500	1,71,26,500	3,42,53,000
						Total 71 NULL:		1,71,26,500			1,71,26,500	1,71,26,500	3,42,53,000
						Total 0 NULL:		1,71,26,500			1,71,26,500	1,71,26,500	3,42,53,000
						Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:		1,71,26,500			1,71,26,500	1,71,26,500	3,42,53,000
			84	00	72			2,56,90,000			2,56,90,000	2,56,90,000	5,13,81,000
						Total 72 NULL:		2,56,90,000			2,56,90,000	2,56,90,000	5,13,81,000
						Total 0 NULL:		2,56,90,000			2,56,90,000	2,56,90,000	5,13,81,000
						Total 84 Special Incentive Grant recommended under 5th State Finance Commission:		2,56,90,000			2,56,90,000	2,56,90,000	5,13,81,000
						Total 200 Other Miscellaneous Compensation and Assignments:	48,01,48,700	4,28,16,500			4,28,16,500	52,29,65,200	86,35,52,000
						Total 0 NULL:	48,01,48,700	4,28,16,500			4,28,16,500	52,29,65,200	86,35,52,000
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	50,87,48,700	28,02,08,500			28,02,08,500	78,89,57,200	1,09,45,30,000
Grant : 46 Municipal Affairs													
Parameter : 1 Voted													
3604	00	200	93	00	72			15,08,000			15,08,000	15,08,000	15,08,000
						Total 72 NULL:		15,08,000			15,08,000	15,08,000	15,08,000
					77			40,70,000			40,70,000	40,70,000	40,70,000
						Total 77 NULL:		40,70,000			40,70,000	40,70,000	40,70,000
						Total 0 NULL:		55,78,000			55,78,000	55,78,000	55,78,000
						Total 93 Grant-in-aid (Salary) to Municipalities:		55,78,000			55,78,000	55,78,000	55,78,000
						Total 200 Other Miscellaneous Compensation and Assignments:		55,78,000			55,78,000	55,78,000	55,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	**00**	**200**										
					Total 0 NULL:		**55,78,000**			**55,78,000**	**55,78,000**	**55,78,000**
					Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	**50,87,48,700**	**28,02,08,500**			**28,02,08,500**	**78,89,57,200**	**1,09,45,30,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
4059	01	051	48	71	78		7,88,255					7,88,255	50,00,000
						Total 78 :	7,88,255					7,88,255	50,00,000
						Total 71 Land Aquisition:	7,88,255					7,88,255	50,00,000
						Total 48 Namchi District:	7,88,255					7,88,255	50,00,000
						Total 51 Construction:	7,88,255					7,88,255	50,00,000
						Total 1 Office Buildings:	7,88,255					7,88,255	50,00,000
						Total 4059 Capital Outlay on Public Works:	29,83,255	25,00,000			25,00,000	54,83,255	1,62,00,000
Grant : 47 Skill Development													
Parameter : 1 Voted													
4059	01	051	48	60	72			25,00,000			25,00,000	25,00,000	50,00,000
						Total 72 :		25,00,000			25,00,000	25,00,000	50,00,000
						Total 60 Construction of ITI at Kewzing, (State Share):		25,00,000			25,00,000	25,00,000	50,00,000
						Total 48 Namchi District:		25,00,000			25,00,000	25,00,000	50,00,000
			49	61	72		21,95,000					21,95,000	62,00,000
						Total 72 :	21,95,000					21,95,000	62,00,000
						Total 61 Cons. OF ITI at Aritar under strengthinmg of Infrastruture for industrial training (State share):	21,95,000					21,95,000	62,00,000
						Total 49 Pakyong District:	21,95,000					21,95,000	62,00,000
						Total 51 Construction:	21,95,000	25,00,000			25,00,000	46,95,000	1,12,00,000
						Total 1 Office Buildings:	21,95,000	25,00,000			25,00,000	46,95,000	1,12,00,000
						Total 4059 Capital Outlay on Public Works:	29,83,255	25,00,000			25,00,000	54,83,255	1,62,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
4070	00	800	51	00	51			43,27,712			43,27,712	43,27,712	44,47,000
						Total 51 NULL:		43,27,712			43,27,712	43,27,712	44,47,000
					71		30,24,000					30,24,000	1,76,86,000
						Total 71 NULL:	30,24,000					30,24,000	1,76,86,000
						Total 0 NULL:	30,24,000	43,27,712			43,27,712	73,51,712	2,21,33,000
						Total 51 Commercial Taxes Division:	30,24,000	43,27,712			43,27,712	73,51,712	2,21,33,000
						Total 800 Other expenditure:	30,24,000	43,27,712			43,27,712	73,51,712	2,21,33,000
						Total 0 NULL:	30,24,000	43,27,712			43,27,712	73,51,712	2,21,33,000
						Total 4070 Capital Outlay on other Administrative Services:	9,85,85,870	1,12,94,683			1,12,94,683	10,98,80,553	16,96,78,000
Grant : 14 Home													
Parameter : 1 Voted													
4070	00	800	15	00	51		7,56,82,976					7,56,82,976	9,21,98,000
						Total 51 NULL:	7,56,82,976					7,56,82,976	9,21,98,000
						Total 0 NULL:	7,56,82,976					7,56,82,976	9,21,98,000
						Total 15 Home Department:	7,56,82,976					7,56,82,976	9,21,98,000
						Total 800 Other expenditure:	7,56,82,976					7,56,82,976	9,21,98,000
						Total 0 NULL:	7,56,82,976					7,56,82,976	9,21,98,000
						Total 4070 Capital Outlay on other Administrative Services:	9,85,85,870	1,12,94,683			1,12,94,683	10,98,80,553	16,96,78,000
Grant : 20 Judiciary													
Parameter : 1 Voted													
4070	00	800	70	00	51			17,00,000			17,00,000	17,00,000	18,00,000
						Total 51 NULL:		17,00,000			17,00,000	17,00,000	18,00,000
						Total 0 NULL:		17,00,000			17,00,000	17,00,000	18,00,000
						Total 70 Judicial Academy:		17,00,000			17,00,000	17,00,000	18,00,000
						Total 800 Other expenditure:		17,00,000			17,00,000	17,00,000	18,00,000
						Total 0 NULL:		17,00,000			17,00,000	17,00,000	18,00,000
						Total 4070 Capital Outlay on other Administrative Services:	9,85,85,870	1,12,94,683			1,12,94,683	10,98,80,553	16,96,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
4070	00	800	35	00	51		67,46,200					67,46,200	2,00,00,000
						Total 51 NULL:	67,46,200					67,46,200	2,00,00,000
						Total 0 NULL:	67,46,200					67,46,200	2,00,00,000
						Total 35 High Courts (Charged):	67,46,200					67,46,200	2,00,00,000
						Total 800 Other expenditure:	67,46,200					67,46,200	2,00,00,000
						Total 0 NULL:	67,46,200					67,46,200	2,00,00,000
						Total 4070 Capital Outlay on other Administrative Services:	9,85,85,870	1,12,94,683			1,12,94,683	10,98,80,553	16,96,78,000
Grant : 23 Law													
Parameter : 1 Voted													
4070	00	800	24	00	51		18,22,402					18,22,402	37,29,000
						Total 51 NULL:	18,22,402					18,22,402	37,29,000
						Total 0 NULL:	18,22,402					18,22,402	37,29,000
						Total 24 Law Department:	18,22,402					18,22,402	37,29,000
						Total 800 Other expenditure:	18,22,402					18,22,402	37,29,000
						Total 0 NULL:	18,22,402					18,22,402	37,29,000
						Total 4070 Capital Outlay on other Administrative Services:	9,85,85,870	1,12,94,683			1,12,94,683	10,98,80,553	16,96,78,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
4070	00	800	24	50	71		5,83,628					5,83,628	5,99,000
						Total 71 :	5,83,628					5,83,628	5,99,000
						Total 50 Advocate General's Office:	5,83,628					5,83,628	5,99,000
						Total 24 Law Department:	5,83,628					5,83,628	5,99,000
			31	00	51		6,05,147	10,19,901			10,19,901	16,25,048	18,14,000
						Total 51 NULL:	6,05,147	10,19,901			10,19,901	16,25,048	18,14,000
					74		1,97,296					1,97,296	2,01,000
						Total 74 NULL:	1,97,296					1,97,296	2,01,000
						Total 0 NULL:	8,02,443	10,19,901			10,19,901	18,22,344	20,15,000
						Total 31 Chief Information Commission:	8,02,443	10,19,901			10,19,901	18,22,344	20,15,000
						Total 800 Other expenditure:	13,86,071	10,19,901			10,19,901	24,05,972	26,14,000
						Total 0 NULL:	13,86,071	10,19,901			10,19,901	24,05,972	26,14,000
						Total 4070 Capital Outlay on other Administrative Services:	9,85,85,870	1,12,94,683			1,12,94,683	10,98,80,553	16,96,78,000
Grant : 42 Vigilance													
Parameter : 1 Voted													
4070	00	800	60	00	51			17,81,916			17,81,916	17,81,916	24,12,000
						Total 51 NULL:		17,81,916			17,81,916	17,81,916	24,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 42 Vigilance													
Parameter : 1 Voted													
4070	00	800	60	00		**Total 0 NULL:**		17,81,916			17,81,916	17,81,916	24,12,000
						Total 60 Establishment:		17,81,916			17,81,916	17,81,916	24,12,000
						Total 800 Other expenditure:		17,81,916			17,81,916	17,81,916	24,12,000
						Total 0 NULL:		17,81,916			17,81,916	17,81,916	24,12,000
						Total 4070 Capital Outlay on other Administrative Services:	9,85,85,870	1,12,94,683			1,12,94,683	10,98,80,553	16,96,78,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
4070	00	101	60	00	51		39,31,222					39,31,222	40,70,000
						Total 51 NULL:	39,31,222					39,31,222	40,70,000
						Total 0 NULL:	39,31,222					39,31,222	40,70,000
						Total 60 State Election Commission:	39,31,222					39,31,222	40,70,000
						Total 101 Election:	39,31,222					39,31,222	40,70,000
						Total 0 NULL:	39,31,222					39,31,222	40,70,000
						Total 4070 Capital Outlay on other Administrative Services:	9,85,85,870	1,12,94,683			1,12,94,683	10,98,80,553	16,96,78,000
Grant : 45 Public Service Commission													
Parameter : 3 Charged													
4070	00	800	44	00	51		58,39,363					58,39,363	59,34,000
						Total 51 NULL:	58,39,363					58,39,363	59,34,000
					71		1,53,636					1,53,636	7,90,000
						Total 71 NULL:	1,53,636					1,53,636	7,90,000
						Total 0 NULL:	59,92,999					59,92,999	67,24,000
						Total 44 Head Office Establishment:	59,92,999					59,92,999	67,24,000
						Total 800 Other expenditure:	59,92,999					59,92,999	67,24,000
						Total 0 NULL:	59,92,999					59,92,999	67,24,000
						Total 4070 Capital Outlay on other Administrative Services:	9,85,85,870	1,12,94,683			1,12,94,683	10,98,80,553	16,96,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
4070	00	800	50	00	71			1,16,348			1,16,348	1,16,348	94,01,000
						Total 71 NULL:		1,16,348			1,16,348	1,16,348	94,01,000
						Total 0 NULL:		1,16,348			1,16,348	1,16,348	94,01,000
						Total 50 State Public Service Commission (Charged):		1,16,348			1,16,348	1,16,348	94,01,000
						Total 800 Other expenditure:		1,16,348			1,16,348	1,16,348	94,01,000
						Total 0 NULL:		1,16,348			1,16,348	1,16,348	94,01,000
						Total 4070 Capital Outlay on other Administrative Services:	9,85,85,870	1,12,94,683			1,12,94,683	10,98,80,553	16,96,78,000
Grant : 20 Judiciary													
Parameter : 1 Voted													
4070	00	800	45	61	51			22,82,206			22,82,206	22,82,206	44,47,000
						Total 51 :		22,82,206			22,82,206	22,82,206	44,47,000
						Total 61 District & Session Court ,Gangtok:		22,82,206			22,82,206	22,82,206	44,47,000
						Total 45 Gangtok District:		22,82,206			22,82,206	22,82,206	44,47,000
						Total 800 Other expenditure:		22,82,206			22,82,206	22,82,206	44,47,000
						Total 0 NULL:		22,82,206			22,82,206	22,82,206	44,47,000
						Total 4070 Capital Outlay on other Administrative Services:	9,85,85,870	1,12,94,683			1,12,94,683	10,98,80,553	16,96,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 20 Judiciary													
Parameter : 1 Voted													
4070	**00**	**800**	**47**	**61**	**77**			**66,600**			**66,600**	**66,600**	**1,50,000**
						Total 77 :		**66,600**			**66,600**	**66,600**	**1,50,000**
						Total 61 District & Session Court, Mangan:		**66,600**			**66,600**	**66,600**	**1,50,000**
						Total 47 Mangan District:		**66,600**			**66,600**	**66,600**	**1,50,000**
						Total 800 Other expenditure:		**66,600**			**66,600**	**66,600**	**1,50,000**
						Total 0 NULL:		**66,600**			**66,600**	**66,600**	**1,50,000**
						Total 4070 Capital Outlay on other Administrative Services:	**9,85,85,870**	**1,12,94,683**			**1,12,94,683**	**10,98,80,553**	**16,96,78,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
4202	04	800	44	68	72		88,84,149	11,03,201			11,03,201	99,87,350	2,00,00,000
						Total 72 :	88,84,149	11,03,201			11,03,201	99,87,350	2,00,00,000
						Total 68 Construction of Crematorium Sheds:	88,84,149	11,03,201			11,03,201	99,87,350	2,00,00,000
				69	72		76,93,740	23,06,260			23,06,260	1,00,00,000	2,00,00,000
						Total 72 :	76,93,740	23,06,260			23,06,260	1,00,00,000	2,00,00,000
						Total 69 Construction of Samaj Ghars/Clubs:	76,93,740	23,06,260			23,06,260	1,00,00,000	2,00,00,000
						Total 44 Head Office Establishment:	1,65,77,889	34,09,461			34,09,461	1,99,87,350	4,00,00,000
			45	63	72			37,50,000			37,50,000	37,50,000	75,00,000
						Total 72 :		37,50,000			37,50,000	37,50,000	75,00,000
						Total 63 Tamang Bhawan:		37,50,000			37,50,000	37,50,000	75,00,000
						Total 45 Gangtok District:		37,50,000			37,50,000	37,50,000	75,00,000
			48	66	72			7,54,733			7,54,733	7,54,733	1,00,00,000
						Total 72 :		7,54,733			7,54,733	7,54,733	1,00,00,000
						Total 66 Construction of Boomtar Gumba at Namchi:		7,54,733			7,54,733	7,54,733	1,00,00,000
				68	72		48,47,294	51,52,706			51,52,706	1,00,00,000	1,00,00,000
						Total 72 :	48,47,294	51,52,706			51,52,706	1,00,00,000	1,00,00,000
						Total 68 Construction of Community Centre at Tarku under Temi-Namphing Constituency:	48,47,294	51,52,706			51,52,706	1,00,00,000	1,00,00,000
				71	72		56,85,532					56,85,532	1,00,00,000
						Total 72 :	56,85,532					56,85,532	1,00,00,000
						Total 71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Contituency:	56,85,532					56,85,532	1,00,00,000
				72	72			4,23,867			4,23,867	4,23,867	50,00,000
						Total 72 Building and Structures:		4,23,867			4,23,867	4,23,867	50,00,000
						Total 72 Construction of Rodhi Ghar at Chuba Namthang Rateypani Constituency:		4,23,867			4,23,867	4,23,867	50,00,000
						Total 48 Namchi District:	1,05,32,826	63,31,306			63,31,306	1,68,64,132	3,50,00,000
			50	65	72		71,51,042					71,51,042	2,00,00,000
						Total 72 :	71,51,042					71,51,042	2,00,00,000
						Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:	71,51,042					71,51,042	2,00,00,000
						Total 50 Soreng District:	71,51,042					71,51,042	2,00,00,000
						Total 800 other expenditure:	3,42,61,757	1,34,90,767		1,34,90,767	4,77,52,524	10,25,00,000	
						Total 4 Art and Culture:	3,42,61,757	1,34,90,767		1,34,90,767	4,77,52,524	10,25,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
4202						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	12,42,38,365	2,59,71,839			2,59,71,839	15,02,10,204	36,99,04,000
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
4202	03	102	48	60	73		1,00,00,000	49,38,043			49,38,043	1,49,38,043	2,00,00,000
						Total 73 :	1,00,00,000	49,38,043			49,38,043	1,49,38,043	2,00,00,000
						Total 60 Construction of Jorethang Play Ground:	1,00,00,000	49,38,043			49,38,043	1,49,38,043	2,00,00,000
				64	73		5,94,04,586	6,10,763			6,10,763	6,00,15,349	19,41,00,000
						Total 73 :	5,94,04,586	6,10,763			6,10,763	6,00,15,349	19,41,00,000
						Total 64 Tarundeep Rai Archery Institute:	5,94,04,586	6,10,763			6,10,763	6,00,15,349	19,41,00,000
				65	73		50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
						Total 73 :	50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
						Total 65 Indoor Multi-Purpose Gymnasium Hall at Jorthang:	50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
						Total 48 Namchi District:	7,44,04,586	1,05,48,806			1,05,48,806	8,49,53,392	22,41,00,000
			50	60	73		1,55,72,022					1,55,72,022	4,00,00,000
						Total 73 :	1,55,72,022					1,55,72,022	4,00,00,000
						Total 60 Construction of Stadium Complex at Soreng Phase - II:	1,55,72,022					1,55,72,022	4,00,00,000
						Total 50 Soreng District:	1,55,72,022					1,55,72,022	4,00,00,000
						Total 102 Sports Stadia:	8,99,76,608	1,05,48,806			1,05,48,806	10,05,25,414	26,41,00,000
800	44	60	51					19,32,266			19,32,266	19,32,266	33,04,000
						Total 51 :		19,32,266			19,32,266	19,32,266	33,04,000
						Total 60 Purchase of Vehicle:		19,32,266			19,32,266	19,32,266	33,04,000
						Total 44 Head Office Establishment:		19,32,266			19,32,266	19,32,266	33,04,000
						Total 800 Other expenditure:		19,32,266			19,32,266	19,32,266	33,04,000
						Total 3 Sports and Youth Services:	8,99,76,608	1,24,81,072			1,24,81,072	10,24,57,680	26,74,04,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	12,42,38,365	2,59,71,839			2,59,71,839	15,02,10,204	36,99,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
4220	**60**	**052**	**44**	**00**	**51**			**11,97,499**			**11,97,499**	**11,97,499**	**12,06,000**
						Total 51 NULL:		**11,97,499**			**11,97,499**	**11,97,499**	**12,06,000**
					60			**1,65,000**			**1,65,000**	**1,65,000**	**20,00,000**
						Total 60 NULL:		**1,65,000**			**1,65,000**	**1,65,000**	**20,00,000**
						Total 0 NULL:		**13,62,499**			**13,62,499**	**13,62,499**	**32,06,000**
						Total 44 Head Office Equipment:		**13,62,499**			**13,62,499**	**13,62,499**	**32,06,000**
						Total 52 Machinery and Equipment:		**13,62,499**			**13,62,499**	**13,62,499**	**32,06,000**
						Total 60 Others:		**13,62,499**			**13,62,499**	**13,62,499**	**32,06,000**
						Total 4220 Capital Outlay on Information and Publicity:		**13,62,499**			**13,62,499**	**13,62,499**	**32,06,000**

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
4225	02	796	60	61	72		1,00,00,000					1,00,00,000	1,00,00,000
						Total 72 :	1,00,00,000					1,00,00,000	1,00,00,000
					Total 61 Construction of EMRS Suntaley:		1,00,00,000					1,00,00,000	1,00,00,000
					Total 60 Infrastructure Development Programmes:		1,00,00,000					1,00,00,000	1,00,00,000
					Total 796 Tribal Area Sub Plan:		1,00,00,000					1,00,00,000	1,00,00,000
					Total 2 Welfare of Scheduled Tribes:		1,00,00,000					1,00,00,000	1,00,00,000
	03	277	43	00	81		58,37,500					58,37,500	1,07,50,000
						Total 81 NULL:	58,37,500					58,37,500	1,07,50,000
					82		58,37,500					58,37,500	1,07,50,000
						Total 82 NULL:	58,37,500					58,37,500	1,07,50,000
					83		10,00,000					10,00,000	10,00,000
						Total 83 NULL:	10,00,000					10,00,000	10,00,000
						Total 0 NULL:	1,26,75,000					1,26,75,000	2,25,00,000
					Total 43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:		1,26,75,000					1,26,75,000	2,25,00,000
					Total 277 Education:		1,26,75,000					1,26,75,000	2,25,00,000
					Total 3 Welfare of Backward Classes:		1,26,75,000					1,26,75,000	2,25,00,000
	04	102	33	75	60		12,25,11,556	4,74,88,444		4,74,88,444		17,00,00,000	17,00,00,000
						Total 60 :	12,25,11,556	4,74,88,444		4,74,88,444		17,00,00,000	17,00,00,000
					Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):		12,25,11,556	4,74,88,444		4,74,88,444		17,00,00,000	17,00,00,000
					Total 33 Pradhanmantri Jan Vikas Karyakaram:		12,25,11,556	4,74,88,444		4,74,88,444		17,00,00,000	17,00,00,000
					Total 102 Economic Development:		12,25,11,556	4,74,88,444		4,74,88,444		17,00,00,000	17,00,00,000
					Total 4 Welfare of Minorities:		12,25,11,556	4,74,88,444		4,74,88,444		17,00,00,000	17,00,00,000
	80	800	50	00	72		64,16,833					64,16,833	1,00,00,000
						Total 72 NULL:	64,16,833					64,16,833	1,00,00,000
						Total 0 NULL:	64,16,833					64,16,833	1,00,00,000
						Total 50 Soreng District:	64,16,833					64,16,833	1,00,00,000
						Total 800 Other Expenditure:	64,16,833					64,16,833	1,00,00,000
						Total 80 General:	64,16,833					64,16,833	1,00,00,000
					Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:		74,16,03,389	39,74,88,444		39,74,88,444		1,13,90,91,833	3,21,25,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	**04**	**102**	**33**	**74**	**60**	**59,00,00,000**	**35,00,00,000**			**35,00,00,000**	**94,00,00,000**	**3,00,00,00,000**
					Total 60 :	**59,00,00,000**	**35,00,00,000**			**35,00,00,000**	**94,00,00,000**	**3,00,00,00,000**
					Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):	**59,00,00,000**	**35,00,00,000**			**35,00,00,000**	**94,00,00,000**	**3,00,00,00,000**
					Total 33 Pradhanmantri Jan Vikas Karyakaram:	**59,00,00,000**	**35,00,00,000**			**35,00,00,000**	**94,00,00,000**	**3,00,00,00,000**
					Total 102 Economic Development:	**59,00,00,000**	**35,00,00,000**			**35,00,00,000**	**94,00,00,000**	**3,00,00,00,000**
					Total 4 Welfare of Minorities:	**59,00,00,000**	**35,00,00,000**			**35,00,00,000**	**94,00,00,000**	**3,00,00,00,000**
					Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	**74,16,03,389**	**39,74,88,444**			**39,74,88,444**	**1,13,90,91,833**	**3,21,25,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
4235	**02**	**104**	**44**	**51**	**72**		**50,00,000**					**50,00,000**	**50,00,000**
						Total 72 :	**50,00,000**					**50,00,000**	**50,00,000**
						Total 51 Old Age Home and Composite Centre at Saureni:	**50,00,000**					**50,00,000**	**50,00,000**
				52	**72**		**49,98,616**					**49,98,616**	**50,00,000**
						Total 72 :	**49,98,616**					**49,98,616**	**50,00,000**
						Total 52 Rehabilitation Home for Persons suffering from Mental Illness:	**49,98,616**					**49,98,616**	**50,00,000**
						Total 44 Head Office Establishment:	**99,98,616**					**99,98,616**	**1,00,00,000**
						Total 104 Welfare of aged, infirm and destitute:	**99,98,616**					**99,98,616**	**1,00,00,000**
						Total 2 Social Welfare:	**99,98,616**					**99,98,616**	**1,00,00,000**
						Total 4235 Capital Outlay on Social Security and Welfare:	**99,98,616**					**99,98,616**	**1,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
4250	**00**	**800**	**44**	**00**	**51**		**19,55,788**					**19,55,788**	**20,35,000**
						Total 51 NULL:	**19,55,788**					**19,55,788**	**20,35,000**
						Total 0 NULL:	**19,55,788**					**19,55,788**	**20,35,000**
						Total 44 Other Expenditure:	**19,55,788**					**19,55,788**	**20,35,000**
						Total 800 Other expenditure:	**19,55,788**					**19,55,788**	**20,35,000**
						Total 0 NULL:	**19,55,788**					**19,55,788**	**20,35,000**
						Total 4250 Capital Outlay on other Social Services:	**19,55,788**					**19,55,788**	**20,35,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 49 Fisheries												
Parameter : 1 Voted												
4405	**00**	**001**	**44**	**00**	**51**	**19,65,788**					**19,65,788**	**56,18,000**
					Total 51 NULL:	**19,65,788**					**19,65,788**	**56,18,000**
					Total 0 NULL:	**19,65,788**					**19,65,788**	**56,18,000**
					Total 44 Head Office Establishment:	**19,65,788**					**19,65,788**	**56,18,000**
					Total 1 Direction and Administration:	**19,65,788**					**19,65,788**	**56,18,000**
					Total 0 NULL:	**19,65,788**					**19,65,788**	**56,18,000**
					Total 4405 Capital Outlay on Fisheries:	**19,65,788**					**19,65,788**	**56,18,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
4408	**01**	**800**	**44**	**61**	**51**		**47,43,944**					**47,43,944**	**44,47,000**
						Total 51 :	**47,43,944**					**47,43,944**	**44,47,000**
						Total 61 Purchase of Motor Vehicles:	**47,43,944**					**47,43,944**	**44,47,000**
						Total 44 Head Office Establishment:	**47,43,944**					**47,43,944**	**44,47,000**
						Total 800 Other expenditure:	**47,43,944**					**47,43,944**	**44,47,000**
						Total 1 Food:	**47,43,944**					**47,43,944**	**44,47,000**
	02	**101**	**60**	**71**	**78**		**2,56,000**					**2,56,000**	**2,56,000**
						Total 78 :	**2,56,000**					**2,56,000**	**2,56,000**
						Total 71 Land Compensation:	**2,56,000**					**2,56,000**	**2,56,000**
						Total 60 Buildings:	**2,56,000**					**2,56,000**	**2,56,000**
						Total 101 Rural Godown Programmes:	**2,56,000**					**2,56,000**	**2,56,000**
						Total 2 Storage and Warehousing:	**2,56,000**					**2,56,000**	**2,56,000**
						Total 4408 Capital Outlay on Food Storage and Warehousing:	**49,99,944**					**49,99,944**	**47,03,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
4425	**00**	**001**	**44**	**00**	**71**		**1,18,944**			**1,18,944**	**1,18,944**	**30,00,000**
					Total 71 NULL:		**1,18,944**			**1,18,944**	**1,18,944**	**30,00,000**
					Total 0 NULL:		**1,18,944**			**1,18,944**	**1,18,944**	**30,00,000**
					Total 44 Head Office Establishment:		**1,18,944**			**1,18,944**	**1,18,944**	**30,00,000**
					Total 1 Direction and Administration:		**1,18,944**			**1,18,944**	**1,18,944**	**30,00,000**
					Total 0 NULL:		**1,18,944**			**1,18,944**	**1,18,944**	**30,00,000**
					Total 4425 Capital Outlay on Co-operation:		**1,18,944**			**1,18,944**	**1,18,944**	**30,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 5 Centrally Sponsored Scheme													
4575	**06**	**101**	**00**	**00**	**71**		**24,36,60,000**					**24,36,60,000**	**46,00,00,000**
						Total 71 NULL:	**24,36,60,000**					**24,36,60,000**	**46,00,00,000**
						Total 0 NULL:	**24,36,60,000**					**24,36,60,000**	**46,00,00,000**
						Total 0 NULL:	**24,36,60,000**					**24,36,60,000**	**46,00,00,000**
						Total 101 Border Area Development Programmes:	**24,36,60,000**					**24,36,60,000**	**46,00,00,000**
						Total 6 Border Area Development:	**24,36,60,000**					**24,36,60,000**	**46,00,00,000**
						Total 4575 Capital Outlay on other Special Areas Programmes:	**24,36,60,000**					**24,36,60,000**	**46,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 1 Voted													
4702	**00**	**800**	**44**	**60**	**51**		**34,56,000**					**34,56,000**	**36,18,000**
						Total 51 :	**34,56,000**					**34,56,000**	**36,18,000**
						Total 60 Purchase of Vehicles:	**34,56,000**					**34,56,000**	**36,18,000**
						Total 44 Head Office Establishment:	**34,56,000**					**34,56,000**	**36,18,000**
						Total 800 Other expenditure:	**34,56,000**					**34,56,000**	**36,18,000**
						Total 0 NULL:	**34,56,000**					**34,56,000**	**36,18,000**
						Total 4702 Capital Outlay on Minor Irrigation:	**34,56,000**					**34,56,000**	**36,18,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
5054	**80**	**800**	**44**	**69**	**51**		**23,43,001**					**23,43,001**	**42,06,000**
						Total 51 :	**23,43,001**					**23,43,001**	**42,06,000**
						Total 69 Purchase of Vehicles:	**23,43,001**					**23,43,001**	**42,06,000**
				70	**71**		**4,17,303**					**4,17,303**	**15,00,000**
						Total 71 :	**4,17,303**					**4,17,303**	**15,00,000**
						Total 70 Purchase of Computers:	**4,17,303**					**4,17,303**	**15,00,000**
						Total 44 Head Office Establishment:	**27,60,304**					**27,60,304**	**57,06,000**
						Total 800 Other Expenditure:	**27,60,304**					**27,60,304**	**57,06,000**
						Total 80 General:	**27,60,304**					**27,60,304**	**57,06,000**
						Total 5054 Capital Outlay on Roads and Bridges:	**41,53,304**					**41,53,304**	**99,12,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
5054	**80**	**800**	**44**	**69**	**51**		**13,93,000**					**13,93,000**	**42,06,000**
						Total 51 :	**13,93,000**					**13,93,000**	**42,06,000**
						Total 69 Purchase of Vehicles:	**13,93,000**					**13,93,000**	**42,06,000**
						Total 44 Head Office Establishment:	**13,93,000**					**13,93,000**	**42,06,000**
						Total 800 Other Expenditure:	**13,93,000**					**13,93,000**	**42,06,000**
						Total 80 General:	**13,93,000**					**13,93,000**	**42,06,000**
						Total 5054 Capital Outlay on Roads and Bridges:	**41,53,304**					**41,53,304**	**99,12,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
5475	**00**	**800**	**54**	**00**	**51**			**48,04,748**			**48,04,748**	**48,04,748**	**48,24,000**
						Total 51 NULL:		**48,04,748**			**48,04,748**	**48,04,748**	**48,24,000**
						Total 0 NULL:		**48,04,748**			**48,04,748**	**48,04,748**	**48,24,000**
						Total 54 Planning and Development Department:		**48,04,748**			**48,04,748**	**48,04,748**	**48,24,000**
						Total 800 Other expenditure:		**48,04,748**			**48,04,748**	**48,04,748**	**48,24,000**
						Total 0 NULL:		**48,04,748**			**48,04,748**	**48,04,748**	**48,24,000**
						Total 5475 Capital Outlay on other General Economic Services:		**48,04,748**			**48,04,748**	**48,04,748**	**48,24,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 0 Null													
8009	**01**	**101**	**00**	**00**	**00**		**47,90,15,460**	**17,24,99,544**			**17,24,99,544**	**65,15,15,004**	
						Total 0 NULL:	**47,90,15,460**	**17,24,99,544**			**17,24,99,544**	**65,15,15,004**	
						Total 0 NULL:	**47,90,15,460**	**17,24,99,544**			**17,24,99,544**	**65,15,15,004**	
						Total 0 NULL:	**47,90,15,460**	**17,24,99,544**			**17,24,99,544**	**65,15,15,004**	
						Total 101 General Provident Funds:	**47,90,15,460**	**17,24,99,544**			**17,24,99,544**	**65,15,15,004**	
						Total 1 Civil:	**47,90,15,460**	**17,24,99,544**			**17,24,99,544**	**65,15,15,004**	
						Total 8009 State Provident Funds:	**3,79,46,09,880**	**30,55,62,644**			**30,55,62,644**	**4,10,01,72,524**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**		**1,76,65,09,101**					**1,76,65,09,101**	
						Total 0 NULL:	**1,76,65,09,101**					**1,76,65,09,101**	
						Total 0 NULL:	**1,76,65,09,101**					**1,76,65,09,101**	
						Total 0 NULL:	**1,76,65,09,101**					**1,76,65,09,101**	
						Total 101 General Provident Funds:	**1,76,65,09,101**					**1,76,65,09,101**	
						Total 1 Civil:	**1,76,65,09,101**					**1,76,65,09,101**	
						Total 8009 State Provident Funds:	**3,79,46,09,880**	**30,55,62,644**			**30,55,62,644**	**4,10,01,72,524**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		1,85,000					1,85,000	
						Total 0 NULL:	1,85,000					1,85,000	
						Total 0 NULL:	1,85,000					1,85,000	
						Total 0 NULL:	1,85,000					1,85,000	
						Total 101 General Provident Funds:	1,85,000					1,85,000	
						Total 1 Civil:	1,85,000					1,85,000	
						Total 8009 State Provident Funds:	3,79,46,09,880	30,55,62,644			30,55,62,644	4,10,01,72,524	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		38,22,14,015	3,66,07,390			3,66,07,390	41,88,21,405	
						Total 0 NULL:	**38,22,14,015**	**3,66,07,390**			**3,66,07,390**	**41,88,21,405**	
						Total 0 NULL:	**38,22,14,015**	**3,66,07,390**			**3,66,07,390**	**41,88,21,405**	
						Total 0 NULL:	**38,22,14,015**	**3,66,07,390**			**3,66,07,390**	**41,88,21,405**	
						Total 101 General Provident Funds:	**38,22,14,015**	**3,66,07,390**			**3,66,07,390**	**41,88,21,405**	
						Total 1 Civil:	**38,22,14,015**	**3,66,07,390**			**3,66,07,390**	**41,88,21,405**	
						Total 8009 State Provident Funds:	**3,79,46,09,880**	**30,55,62,644**			**30,55,62,644**	**4,10,01,72,524**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		14,24,000	35,000			35,000	14,59,000	
						Total 0 NULL:	14,24,000	35,000			35,000	14,59,000	
						Total 0 NULL:	14,24,000	35,000			35,000	14,59,000	
						Total 0 NULL:	14,24,000	35,000			35,000	14,59,000	
						Total 101 General Provident Funds:	14,24,000	35,000			35,000	14,59,000	
						Total 1 Civil:	14,24,000	35,000			35,000	14,59,000	
						Total 8009 State Provident Funds:	3,79,46,09,880	30,55,62,644			30,55,62,644	4,10,01,72,524	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		18,14,63,145	74,86,115			74,86,115	18,89,49,260	
						Total 0 NULL:	18,14,63,145	74,86,115			74,86,115	18,89,49,260	
						Total 0 NULL:	18,14,63,145	74,86,115			74,86,115	18,89,49,260	
						Total 0 NULL:	18,14,63,145	74,86,115			74,86,115	18,89,49,260	
						Total 101 General Provident Funds:	18,14,63,145	74,86,115			74,86,115	18,89,49,260	
						Total 1 Civil:	18,14,63,145	74,86,115			74,86,115	18,89,49,260	
						Total 8009 State Provident Funds:	3,79,46,09,880	30,55,62,644			30,55,62,644	4,10,01,72,524	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		3,12,79,015	1,37,38,005			1,37,38,005	4,50,17,020	
						Total 0 NULL:	3,12,79,015	1,37,38,005			1,37,38,005	4,50,17,020	
						Total 0 NULL:	3,12,79,015	1,37,38,005			1,37,38,005	4,50,17,020	
						Total 0 NULL:	3,12,79,015	1,37,38,005			1,37,38,005	4,50,17,020	
						Total 101 General Provident Funds:	3,12,79,015	1,37,38,005			1,37,38,005	4,50,17,020	
						Total 1 Civil:	3,12,79,015	1,37,38,005			1,37,38,005	4,50,17,020	
						Total 8009 State Provident Funds:	3,79,46,09,880	30,55,62,644			30,55,62,644	4,10,01,72,524	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		6,84,05,938					6,84,05,938	
						Total 0 NULL:	6,84,05,938					6,84,05,938	
						Total 0 NULL:	6,84,05,938					6,84,05,938	
						Total 0 NULL:	6,84,05,938					6,84,05,938	
						Total 101 General Provident Funds:	6,84,05,938					6,84,05,938	
						Total 1 Civil:	6,84,05,938					6,84,05,938	
						Total 8009 State Provident Funds:	3,79,46,09,880	30,55,62,644			30,55,62,644	4,10,01,72,524	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		44,22,45,516	3,84,92,370			3,84,92,370	48,07,37,886	
						Total 0 NULL:	44,22,45,516	3,84,92,370			3,84,92,370	48,07,37,886	
						Total 0 NULL:	44,22,45,516	3,84,92,370			3,84,92,370	48,07,37,886	
						Total 0 NULL:	44,22,45,516	3,84,92,370			3,84,92,370	48,07,37,886	
						Total 101 General Provident Funds:	44,22,45,516	3,84,92,370			3,84,92,370	48,07,37,886	
						Total 1 Civil:	44,22,45,516	3,84,92,370			3,84,92,370	48,07,37,886	
						Total 8009 State Provident Funds:	3,79,46,09,880	30,55,62,644			30,55,62,644	4,10,01,72,524	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		29,54,60,925	2,80,13,095			2,80,13,095	32,34,74,020	
						Total 0 NULL:	29,54,60,925	2,80,13,095			2,80,13,095	32,34,74,020	
						Total 0 NULL:	29,54,60,925	2,80,13,095			2,80,13,095	32,34,74,020	
						Total 0 NULL:	29,54,60,925	2,80,13,095			2,80,13,095	32,34,74,020	
						Total 101 General Provident Funds:	29,54,60,925	2,80,13,095			2,80,13,095	32,34,74,020	
						Total 1 Civil:	29,54,60,925	2,80,13,095			2,80,13,095	32,34,74,020	
						Total 8009 State Provident Funds:	3,79,46,09,880	30,55,62,644			30,55,62,644	4,10,01,72,524	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,00,000					5,00,000	
					Total 0 NULL:	5,00,000					5,00,000	
					Total 0 NULL:	5,00,000					5,00,000	
					Total 0 NULL:	5,00,000					5,00,000	
					Total 101 General Provident Funds:	5,00,000					5,00,000	
					Total 1 Civil:	5,00,000					5,00,000	
					Total 8009 State Provident Funds:	3,79,46,09,880	30,55,62,644			30,55,62,644	4,10,01,72,524	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		14,59,07,765	86,91,125			86,91,125	15,45,98,890	
						Total 0 NULL:	14,59,07,765	86,91,125			86,91,125	15,45,98,890	
						Total 0 NULL:	14,59,07,765	86,91,125			86,91,125	15,45,98,890	
						Total 0 NULL:	14,59,07,765	86,91,125			86,91,125	15,45,98,890	
						Total 101 General Provident Funds:	14,59,07,765	86,91,125			86,91,125	15,45,98,890	
						Total 1 Civil:	14,59,07,765	86,91,125			86,91,125	15,45,98,890	
						Total 8009 State Provident Funds:	3,79,46,09,880	30,55,62,644			30,55,62,644	4,10,01,72,524	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8011	**00**	**107**	**00**	**00**	**00**		**4,86,92,014**	**44,77,232**			**44,77,232**	**5,31,69,246**	
						Total 0 NULL:	**4,86,92,014**	**44,77,232**			**44,77,232**	**5,31,69,246**	
						Total 0 NULL:	**4,86,92,014**	**44,77,232**			**44,77,232**	**5,31,69,246**	
						Total 0 NULL:	**4,86,92,014**	**44,77,232**			**44,77,232**	**5,31,69,246**	
						Total 107 State Government Employees' Group Insurance Scheme:	**4,86,92,014**	**44,77,232**			**44,77,232**	**5,31,69,246**	
						Total 0 NULL:	**4,86,92,014**	**44,77,232**			**44,77,232**	**5,31,69,246**	
						Total 8011 Insurance and Pension Funds:	**4,86,92,014**	**44,77,232**			**44,77,232**	**5,31,69,246**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 2 Voted-Non-Plan													
8011	00	107	00	00	01								
						Total 1 NULL:							
					02								
						Total 2 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
						Total 107 State Government Employees' Group Insurance Scheme:							
						Total 0 NULL:							
						Total 8011 Insurance and Pension Funds:	4,86,92,014	44,77,232			44,77,232	5,31,69,246	