

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	70	49	25,00,000					25,00,000	50,00,000
					Total 49 :	25,00,000					25,00,000	50,00,000
					Total 70 Discretionary Grant by Speaker:	25,00,000					25,00,000	50,00,000
			71		49	22,00,000					22,00,000	45,00,000
					Total 49 :	22,00,000					22,00,000	45,00,000
					Total 71 Discretionary Grant by Deputy Speaker:	22,00,000					22,00,000	45,00,000
				72	49	2,50,000					2,50,000	10,00,000
					Total 49 :	2,50,000					2,50,000	10,00,000
					Total 72 Discretionary Grant by Chairman, Financial Committee:	2,50,000					2,50,000	10,00,000
					Total 61 Discretionary Grants:	49,50,000					49,50,000	1,05,00,000
	62	00		01		1,82,87,300					1,82,87,300	2,01,60,000
					Total 1 NULL:	1,82,87,300					1,82,87,300	2,01,60,000
				06		2,10,100					2,10,100	10,08,000
					Total 6 NULL:	2,10,100					2,10,100	10,08,000
				07		25,31,000	25,31,000			25,31,000	50,62,000	1,59,78,000
					Total 7 NULL:	25,31,000	25,31,000			25,31,000	50,62,000	1,59,78,000
				11		46,929					46,929	20,00,000
					Total 11 NULL:	46,929					46,929	20,00,000
				12		23,00,000					23,00,000	5,00,000
					Total 12 NULL:	23,00,000					23,00,000	5,00,000
				49		33,65,381					33,65,381	97,56,000
					Total 49 NULL:	33,65,381					33,65,381	97,56,000
					Total 0 NULL:	2,67,40,710	25,31,000			25,31,000	2,92,71,710	4,94,02,000
					Total 62 Members:	2,67,40,710	25,31,000			25,31,000	2,92,71,710	4,94,02,000
					Total 101 Legislative Assembly:	3,16,90,710	25,31,000			25,31,000	3,42,21,710	5,99,02,000
	103	63	00	01		7,96,45,928	1,54,699			1,54,699	7,98,00,627	8,02,21,000
					Total 1 NULL:	7,96,45,928	1,54,699			1,54,699	7,98,00,627	8,02,21,000
				02		55,26,101	6,52,000			6,52,000	61,78,101	1,16,77,000
					Total 2 NULL:	55,26,101	6,52,000			6,52,000	61,78,101	1,16,77,000
				06		20,15,333					20,15,333	40,11,000
					Total 6 NULL:	20,15,333					20,15,333	40,11,000
				07		1,26,06,709	1,07,74,394			1,07,74,394	2,33,81,103	6,42,86,000
					Total 7 NULL:	1,26,06,709	1,07,74,394			1,07,74,394	2,33,81,103	6,42,86,000
				11		26,86,022					26,86,022	20,00,000
					Total 11 NULL:	26,86,022					26,86,022	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 24 Legislature Parameter : 1 Voted												
2011	02	800	65	00								
						Total 32 NULL:	18,85,779				18,85,779	9,00,000
						Total 0 NULL:	18,85,779				18,85,779	9,00,000
						Total 65 Other Contributions:	18,85,779				18,85,779	9,00,000
						Total 800 Other Expenditure:	31,85,779				31,85,779	22,00,000
	911	00	00	00		- 7,26,002		- 2,00,000		- 2,00,000	- 9,26,002	
						Total 0 NULL:	- 7,26,002	- 2,00,000		- 2,00,000	- 9,26,002	
						Total 0 NULL:	- 7,26,002	- 2,00,000		- 2,00,000	- 9,26,002	
						Total 0 NULL:	- 7,26,002	- 2,00,000		- 2,00,000	- 9,26,002	
						Total 911 Deduct Recoveries of Overpayments:	- 7,26,002	- 2,00,000		- 2,00,000	- 9,26,002	
						Total 2 State/Union Territory Legislatures:	15,39,95,538	1,51,30,244	- 2,00,000	1,49,30,244	16,89,25,782	26,38,02,000
						Total 2011 Parliament/State/Union Territory Legislatures:	16,05,37,160	1,55,60,244	- 2,00,000	1,53,60,244	17,58,97,404	27,09,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	30,54,000					30,54,000	31,20,000
					Total 1 NULL:	30,54,000					30,54,000	31,20,000
					07	4,30,000	4,30,000			4,30,000	8,60,000	22,56,000
					Total 7 NULL:	4,30,000	4,30,000			4,30,000	8,60,000	22,56,000
					12	30,57,622					30,57,622	18,00,000
					Total 12 NULL:	30,57,622					30,57,622	18,00,000
					Total 0 NULL:	65,41,622	4,30,000			4,30,000	69,71,622	71,76,000
					Total 60 Speaker and Deputy Speaker:	65,41,622	4,30,000			4,30,000	69,71,622	71,76,000
					Total 101 Legislative Assembly:	65,41,622	4,30,000			4,30,000	69,71,622	71,76,000
					Total 2 State/Union Territory Legislatures:	65,41,622	4,30,000			4,30,000	69,71,622	71,76,000
					Total 2011 Parliament/State/Union Territory Legislatures:	16,05,37,160	1,55,60,244	-	2,00,000	1,53,60,244	17,58,97,404	27,09,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	090	00	00	01	1,39,29,524	-	14,89,340	-	14,89,340	1,24,40,184	1,52,35,000
					Total 1 NULL:	1,39,29,524	-	14,89,340	-	14,89,340	1,24,40,184	1,52,35,000
					02	42,83,898		6,63,736		6,63,736	49,47,634	77,02,000
					Total 2 NULL:	42,83,898		6,63,736		6,63,736	49,47,634	77,02,000
					06	3,52,891		35,316		35,316	3,88,207	7,62,000
					Total 6 NULL:	3,52,891		35,316		35,316	3,88,207	7,62,000
					07	47,59,641		35,83,820		35,83,820	83,43,461	1,35,65,000
					Total 7 NULL:	47,59,641		35,83,820		35,83,820	83,43,461	1,35,65,000
					11	27,07,966		2,49,929		2,49,929	29,57,895	42,00,000
					Total 11 NULL:	27,07,966		2,49,929		2,49,929	29,57,895	42,00,000
					13	53,30,801		93,411		93,411	54,24,212	55,00,000
					Total 13 NULL:	53,30,801		93,411		93,411	54,24,212	55,00,000
					Total 0 NULL:	3,13,64,721		31,36,872		31,36,872	3,45,01,593	4,69,64,000
					Total 0 NULL:	3,13,64,721		31,36,872		31,36,872	3,45,01,593	4,69,64,000
					Total 90 Secretariat:	3,13,64,721		31,36,872		31,36,872	3,45,01,593	4,69,64,000
101	00	00	00	01	27,79,136		3,50,000		3,50,000	31,29,136	42,99,000	
					Total 1 NULL:	27,79,136		3,50,000		3,50,000	31,29,136	42,99,000
					06	3,17,785		20,376		20,376	3,38,161	5,00,000
					Total 6 NULL:	3,17,785		20,376		20,376	3,38,161	5,00,000
					Total 0 NULL:	30,96,921		3,70,376		3,70,376	34,67,297	47,99,000
					Total 0 NULL:	30,96,921		3,70,376		3,70,376	34,67,297	47,99,000
					Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	30,96,921		3,70,376		3,70,376	34,67,297	47,99,000
102	00	00	00	49	31,34,049		5,67,110		5,67,110	37,01,159	1,00,00,000	
					Total 49 NULL:	31,34,049		5,67,110		5,67,110	37,01,159	1,00,00,000
					71							
					Total 71 NULL:							
					Total 0 NULL:	31,34,049		5,67,110		5,67,110	37,01,159	1,00,00,000
					Total 0 NULL:	31,34,049		5,67,110		5,67,110	37,01,159	1,00,00,000
					Total 102 Discretionary Grants:	31,34,049		5,67,110		5,67,110	37,01,159	1,00,00,000
103	00	00	00	01	1,92,68,986	-	15,08,148	-	15,08,148	1,77,60,838	2,07,33,000	
					Total 1 NULL:	1,92,68,986	-	15,08,148	-	15,08,148	1,77,60,838	2,07,33,000
					06	2,31,335		59,560		59,560	2,90,895	10,37,000
					Total 6 NULL:	2,31,335		59,560		59,560	2,90,895	10,37,000
					07	50,53,340		42,08,031		42,08,031	92,61,371	1,82,28,000
					Total 7 NULL:	50,53,340		42,08,031		42,08,031	92,61,371	1,82,28,000
					13	2,31,507					2,31,507	2,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 44 Governor											
Parameter : 3 Charged											
2012	03	103	00	00							
					Total 13 NULL:	2,31,507				2,31,507	2,49,000
				49		69,25,284	3,61,741		3,61,741	72,87,025	1,15,00,000
					Total 49 NULL:	69,25,284	3,61,741		3,61,741	72,87,025	1,15,00,000
					Total 0 NULL:	3,17,10,452	31,21,184		31,21,184	3,48,31,636	5,17,47,000
					Total 0 NULL:	3,17,10,452	31,21,184		31,21,184	3,48,31,636	5,17,47,000
					Total 103 Household Establishment:	3,17,10,452	31,21,184		31,21,184	3,48,31,636	5,17,47,000
104	00	00	07			10,57,567	31,831		31,831	10,89,398	21,00,000
					Total 7 NULL:	10,57,567	31,831		31,831	10,89,398	21,00,000
					Total 0 NULL:	10,57,567	31,831		31,831	10,89,398	21,00,000
					Total 0 NULL:	10,57,567	31,831		31,831	10,89,398	21,00,000
					Total 104 Sumptuary Allowances:	10,57,567	31,831		31,831	10,89,398	21,00,000
106	00	00	49			2,547				2,547	25,000
					Total 49 NULL:	2,547				2,547	25,000
					Total 0 NULL:	2,547				2,547	25,000
					Total 0 NULL:	2,547				2,547	25,000
					Total 106 Entertainment Expenses:	2,547				2,547	25,000
107	00	00	49			3,31,379				3,31,379	4,00,000
					Total 49 NULL:	3,31,379				3,31,379	4,00,000
					Total 0 NULL:	3,31,379				3,31,379	4,00,000
					Total 0 NULL:	3,31,379				3,31,379	4,00,000
					Total 107 Expenditure from Contract Allowance:	3,31,379				3,31,379	4,00,000
108	00	00	11			10,65,583				10,65,583	13,00,000
					Total 11 NULL:	10,65,583				10,65,583	13,00,000
					Total 0 NULL:	10,65,583				10,65,583	13,00,000
					Total 0 NULL:	10,65,583				10,65,583	13,00,000
					Total 108 Tour Expenses:	10,65,583				10,65,583	13,00,000
911	00	00	00			- 664				- 664	
					Total 0 NULL:	- 664				- 664	
					Total 0 NULL:	- 664				- 664	
					Total 0 NULL:	- 664				- 664	
					Total 911 Deduct Recoveries of Overpayments:	- 664				- 664	
					Total 3 Governor/Administrator of Union Territories:	7,17,62,555	72,27,373		72,27,373	7,89,89,928	11,73,35,000
					Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	7,17,62,555	72,27,373		72,27,373	7,89,89,928	11,73,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	12,32,000	1,60,000			1,60,000	13,92,000	19,20,000
Total 1 NULL:						12,32,000	1,60,000			1,60,000	13,92,000	19,20,000
Total 0 NULL:						12,32,000	1,60,000			1,60,000	13,92,000	19,20,000
Total 60 Salaries of Chief Minister:						12,32,000	1,60,000			1,60,000	13,92,000	19,20,000
	61	00	01			95,06,235	13,38,000			13,38,000	1,08,44,235	1,58,40,000
Total 1 NULL:						95,06,235	13,38,000			13,38,000	1,08,44,235	1,58,40,000
			06			68,835					68,835	7,92,000
Total 6 NULL:						68,835					68,835	7,92,000
Total 0 NULL:						95,75,070	13,38,000			13,38,000	1,09,13,070	1,66,32,000
Total 61 Salaries of Ministers:						95,75,070	13,38,000			13,38,000	1,09,13,070	1,66,32,000
Total 101 Salary of Ministers and Deputy Ministers:						1,08,07,070	14,98,000			14,98,000	1,23,05,070	1,85,52,000
102	60	00	07			8,51,612	1,10,000			1,10,000	9,61,612	16,00,000
Total 7 NULL:						8,51,612	1,10,000			1,10,000	9,61,612	16,00,000
Total 0 NULL:						8,51,612	1,10,000			1,10,000	9,61,612	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minister:						8,51,612	1,10,000			1,10,000	9,61,612	16,00,000
	61	00	07			67,27,743	8,80,000			8,80,000	76,07,743	1,20,00,000
Total 7 NULL:						67,27,743	8,80,000			8,80,000	76,07,743	1,20,00,000
Total 0 NULL:						67,27,743	8,80,000			8,80,000	76,07,743	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						67,27,743	8,80,000			8,80,000	76,07,743	1,20,00,000
Total 102 Sumptuary and other Allowances:						75,79,355	9,90,000			9,90,000	85,69,355	1,36,00,000
104	00	00	49				7,20,155			7,20,155	7,20,155	1,00,00,000
Total 49 NULL:							7,20,155			7,20,155	7,20,155	1,00,00,000
Total 0 NULL:							7,20,155			7,20,155	7,20,155	1,00,00,000
Total 0 NULL:							7,20,155			7,20,155	7,20,155	1,00,00,000
Total 104 Entertainment and Hospitality Expenses:							7,20,155			7,20,155	7,20,155	1,00,00,000
105	60	00	49			5,64,90,680	2,05,04,600			2,05,04,600	7,69,95,280	15,00,00,000
Total 49 NULL:						5,64,90,680	2,05,04,600			2,05,04,600	7,69,95,280	15,00,00,000
Total 0 NULL:						5,64,90,680	2,05,04,600			2,05,04,600	7,69,95,280	15,00,00,000
Total 60 Discretionary grant by Chief Minister:						5,64,90,680	2,05,04,600			2,05,04,600	7,69,95,280	15,00,00,000
	61	00	49			4,46,400					4,46,400	60,00,000
Total 49 NULL:						4,46,400					4,46,400	60,00,000
Total 0 NULL:						4,46,400					4,46,400	60,00,000
Total 61 Discretionary grant by Minister:						4,46,400					4,46,400	60,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	105	Total 105 Discretionary grant by Ministers:		5,69,37,080	2,05,04,600			2,05,04,600	7,74,41,680	15,60,00,000	
		106	60	00 01	1,47,87,674	-	15,72,448		-	15,72,448	1,32,15,226	1,73,36,000
				Total 1 NULL:	1,47,87,674	-	15,72,448		-	15,72,448	1,32,15,226	1,73,36,000
				02	1,06,26,182		13,11,970			13,11,970	1,19,38,152	1,50,95,000
				Total 2 NULL:	1,06,26,182		13,11,970			13,11,970	1,19,38,152	1,50,95,000
				06	37,093					37,093	37,093	8,67,000
				Total 6 NULL:	37,093					37,093	37,093	8,67,000
				07	47,88,085		37,32,698			37,32,698	85,20,783	1,46,68,000
				Total 7 NULL:	47,88,085		37,32,698			37,32,698	85,20,783	1,46,68,000
				11	36,300					36,300	36,300	8,25,000
				Total 11 NULL:	36,300					36,300	36,300	8,25,000
				Total 0 NULL:	3,02,75,334		34,72,220			34,72,220	3,37,47,554	4,87,91,000
				Total 60 Establishment:	3,02,75,334		34,72,220			34,72,220	3,37,47,554	4,87,91,000
				Total 106 Cabinet Secretariat:	3,02,75,334		34,72,220			34,72,220	3,37,47,554	4,87,91,000
	108	60	00	11	70,42,061		19,55,657			19,55,657	89,97,718	1,09,99,000
				Total 11 NULL:	70,42,061		19,55,657			19,55,657	89,97,718	1,09,99,000
				Total 0 NULL:	70,42,061		19,55,657			19,55,657	89,97,718	1,09,99,000
				Total 60 Tour Expenses of Chief Minister:	70,42,061		19,55,657			19,55,657	89,97,718	1,09,99,000
		61	00	11	88,759					88,759	88,759	16,49,000
				Total 11 NULL:	88,759					88,759	88,759	16,49,000
				Total 0 NULL:	88,759					88,759	88,759	16,49,000
				Total 61 Tour Expenses of Ministers:	88,759					88,759	88,759	16,49,000
				Total 108 Tour Expenses:	71,30,820		19,55,657			19,55,657	90,86,477	1,26,48,000
	800	00	00	13	36,77,480					36,77,480	36,77,480	2,00,00,000
				Total 13 NULL:	36,77,480					36,77,480	36,77,480	2,00,00,000
				24	33,28,052					33,28,052	33,28,052	60,98,000
				Total 24 NULL:	33,28,052					33,28,052	33,28,052	60,98,000
				Total 0 NULL:	70,05,532					70,05,532	70,05,532	2,60,98,000
				Total 0 NULL:	70,05,532					70,05,532	70,05,532	2,60,98,000
				Total 800 Other Expenditure:	70,05,532					70,05,532	70,05,532	2,60,98,000
				Total 0 NULL:	11,97,35,191		2,91,40,632			2,91,40,632	14,88,75,823	28,56,89,000
				Total 2013 Council of Ministers:	11,97,35,191		2,91,40,632			2,91,40,632	14,88,75,823	28,56,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	45	61	11	-	4,500				-	4,500	10,50,000
					Total 11 :	-	4,500				-	4,500	10,50,000
				Total 61 Disrict and Sessions Court, Gangtok:		-	4,500				-	4,500	10,50,000
				Total 45 Gangtok District:		-	4,500				-	4,500	10,50,000
		49	61	02		-	1,600				-	1,600	19,44,000
				Total 2 :		-	1,600				-	1,600	19,44,000
				Total 61 District and Session Court, Pakyong:		-	1,600				-	1,600	19,44,000
				Total 49 Pakyong District:		-	1,600				-	1,600	19,44,000
				Total 105 Civil and Session Courts:		-	6,100				-	6,100	29,94,000
114	67	70	01			2,48,54,584	30,49,113			30,49,113	2,79,03,697	2,85,36,000	
				Total 1 :		2,48,54,584	30,49,113			30,49,113	2,79,03,697	2,85,36,000	
			02			25,41,174	3,03,616			3,03,616	28,44,790	40,14,000	
				Total 2 :		25,41,174	3,03,616			3,03,616	28,44,790	40,14,000	
			06			2,38,281	64,851			64,851	3,03,132	14,27,000	
				Total 6 :		2,38,281	64,851			64,851	3,03,132	14,27,000	
			07			14,92,269					14,92,269	2,33,65,000	
				Total 7 :		14,92,269					14,92,269	2,33,65,000	
			11				31,011			31,011	31,011	7,89,000	
				Total 11 :			31,011			31,011	31,011	7,89,000	
			13			18,17,482	1,13,336			1,13,336	19,30,818	74,95,000	
				Total 13 :		18,17,482	1,13,336			1,13,336	19,30,818	74,95,000	
			16				37,650			37,650	37,650	1,000	
				Total 16 :			37,650			37,650	37,650	1,000	
			24			36,408	44,443			44,443	80,851	1,000	
				Total 24 :		36,408	44,443			44,443	80,851	1,000	
			28			10,76,120	80,000			80,000	11,56,120	45,40,000	
				Total 28 :		10,76,120	80,000			80,000	11,56,120	45,40,000	
			29			1,78,488	3,200			3,200	1,81,688	1,000	
				Total 29 :		1,78,488	3,200			3,200	1,81,688	1,000	
				Total 70 State Legal Services Authority:		3,22,34,806	37,27,220			37,27,220	3,59,62,026	7,01,69,000	
		71	01			14,37,638	-	3,86,528		-	3,86,528	10,51,110	15,69,000
				Total 1 :		14,37,638	-	3,86,528		-	3,86,528	10,51,110	15,69,000
			07			90,144	5,74,688			5,74,688	6,64,832	12,78,000	
				Total 7 :		90,144	5,74,688			5,74,688	6,64,832	12,78,000	
			13			3,379					3,379	1,00,000	
				Total 13 :		3,379					3,379	1,00,000	
			28			40,000					40,000	1,50,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	114	67	71						
				Total 28 :	40,000				40,000	1,50,000
				Total 71 High Court Legal Services Committee:	15,71,161	1,88,160		1,88,160	17,59,321	30,97,000
			74	01	39,32,744	5,12,242		5,12,242	44,44,986	58,70,000
				Total 1 :	39,32,744	5,12,242		5,12,242	44,44,986	58,70,000
				06	9,005				9,005	2,94,000
				Total 6 :	9,005				9,005	2,94,000
				07	2,45,052				2,45,052	48,36,000
				Total 7 :	2,45,052				2,45,052	48,36,000
				13	7,500	10,480		10,480	17,980	53,000
				Total 13 :	7,500	10,480		10,480	17,980	53,000
				Total 74 District Legal Services Authority Gangtok & Mangan:	41,94,301	5,22,722		5,22,722	47,17,023	1,10,53,000
			75	01	25,35,674	3,29,374		3,29,374	28,65,048	54,35,000
				Total 1 :	25,35,674	3,29,374		3,29,374	28,65,048	54,35,000
				07	1,64,927				1,64,927	45,31,000
				Total 7 :	1,64,927				1,64,927	45,31,000
				13	8,925	23,615		23,615	32,540	53,000
				Total 13 :	8,925	23,615		23,615	32,540	53,000
				Total 75 Disrict Legal Services Authority Namchi & Gyalshing:	27,09,526	3,52,989		3,52,989	30,62,515	1,00,19,000
			76	01	15,44,063	1,87,309		1,87,309	17,31,372	20,52,000
				Total 1 :	15,44,063	1,87,309		1,87,309	17,31,372	20,52,000
				06	2,968				2,968	1,03,000
				Total 6 :	2,968				2,968	1,03,000
				07	89,748				89,748	17,27,000
				Total 7 :	89,748				89,748	17,27,000
				11	5,250				5,250	17,000
				Total 11 :	5,250				5,250	17,000
				13	3,000				3,000	53,000
				Total 13 :	3,000				3,000	53,000
				Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):	16,45,029	1,87,309		1,87,309	18,32,338	39,52,000
			77	01	7,48,840	1,50,990		1,50,990	8,99,830	10,35,000
				Total 1 :	7,48,840	1,50,990		1,50,990	8,99,830	10,35,000
				06	3,644				3,644	52,000
				Total 6 :	3,644				3,644	52,000
				07	4,76,182				4,76,182	8,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	77								
						Total 7 :	4,76,182				4,76,182	8,53,000
					13			700		700	700	53,000
						Total 13 :		700		700	700	53,000
						Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):	12,28,666	1,51,690		1,51,690	13,80,356	19,93,000
						Total 67 Legal Advisers and Counsels:	4,35,83,489	51,30,090		51,30,090	4,87,13,579	10,02,83,000
	68	00			49		8,25,000	11,00,000		11,00,000	19,25,000	1,00,00,000
						Total 49 NULL:	8,25,000	11,00,000		11,00,000	19,25,000	1,00,00,000
						Total 0 NULL:	8,25,000	11,00,000		11,00,000	19,25,000	1,00,00,000
						Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:	8,25,000	11,00,000		11,00,000	19,25,000	1,00,00,000
	69	00			49		33,480	36,040		36,040	69,520	7,80,000
						Total 49 NULL:	33,480	36,040		36,040	69,520	7,80,000
						Total 0 NULL:	33,480	36,040		36,040	69,520	7,80,000
						Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:	33,480	36,040		36,040	69,520	7,80,000
						Total 114 Legal Advisers and Counsels:	4,44,41,969	62,66,130		62,66,130	5,07,08,099	11,10,63,000
	800	70	00		01		1,35,66,964	- 45,32,186		- 45,32,186	90,34,778	1,55,13,000
						Total 1 NULL:	1,35,66,964	- 45,32,186		- 45,32,186	90,34,778	1,55,13,000
					02		3,46,760	28,317		28,317	3,75,077	16,58,000
						Total 2 NULL:	3,46,760	28,317		28,317	3,75,077	16,58,000
					06		1,25,030	1,17,025		1,17,025	2,42,055	5,77,000
						Total 6 NULL:	1,25,030	1,17,025		1,17,025	2,42,055	5,77,000
					07		38,46,522	62,55,814		62,55,814	1,01,02,336	1,67,99,000
						Total 7 NULL:	38,46,522	62,55,814		62,55,814	1,01,02,336	1,67,99,000
					11		2,22,951				2,22,951	6,99,000
						Total 11 NULL:	2,22,951				2,22,951	6,99,000
					13		16,30,612	1,66,541		1,66,541	17,97,153	48,01,000
						Total 13 NULL:	16,30,612	1,66,541		1,66,541	17,97,153	48,01,000
					24		1,57,976	21,035		21,035	1,79,011	3,60,000
						Total 24 NULL:	1,57,976	21,035		21,035	1,79,011	3,60,000
					29			41,300		41,300	41,300	1,000
						Total 29 NULL:		41,300		41,300	41,300	1,000
					49		9,69,733	5,09,438		5,09,438	14,79,171	55,00,000
						Total 49 NULL:	9,69,733	5,09,438		5,09,438	14,79,171	55,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	800	70	00		Total 0 NULL:	2,08,66,548	26,07,284		26,07,284	2,34,73,832	4,59,08,000
						Total 70 Judicial Academy:	2,08,66,548	26,07,284		26,07,284	2,34,73,832	4,59,08,000
						Total 800 Other Expenditure:	2,08,66,548	26,07,284		26,07,284	2,34,73,832	4,59,08,000
	911	00	00	00		-	2,09,890				-	2,09,890
						Total 0 NULL:	-	2,09,890			-	2,09,890
						Total 0 NULL:	-	2,09,890			-	2,09,890
						Total 0 NULL:	-	2,09,890			-	2,09,890
						Total 911 Deduct Recoveries of Overpayments:	-	2,09,890			-	2,09,890
						Total 0 NULL:	6,50,92,527	88,73,414		88,73,414	7,39,65,941	15,99,65,000
						Total 2014 Administration of Justice:	49,18,45,868	6,63,19,590		6,63,19,590	55,81,65,458	90,71,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	8,16,16,173	1,43,35,319			1,43,35,319	9,59,51,492	11,30,85,000
Total 1 NULL:						8,16,16,173	1,43,35,319			1,43,35,319	9,59,51,492	11,30,85,000
02						50,76,973	6,72,781			6,72,781	57,49,754	1,00,00,000
Total 2 NULL:						50,76,973	6,72,781			6,72,781	57,49,754	1,00,00,000
06						54,30,876	1,25,982			1,25,982	55,56,858	55,64,000
Total 6 NULL:						54,30,876	1,25,982			1,25,982	55,56,858	55,64,000
07						5,56,29,018	26,178			26,178	5,56,55,196	9,46,36,000
Total 7 NULL:						5,56,29,018	26,178			26,178	5,56,55,196	9,46,36,000
08						4,34,179					4,34,179	1,00,000
Total 8 NULL:						4,34,179					4,34,179	1,00,000
11						46,30,793	4,06,562			4,06,562	50,37,355	59,99,000
Total 11 NULL:						46,30,793	4,06,562			4,06,562	50,37,355	59,99,000
13						1,01,87,435	14,37,839			14,37,839	1,16,25,274	4,00,00,000
Total 13 NULL:						1,01,87,435	14,37,839			14,37,839	1,16,25,274	4,00,00,000
24						20,85,983	3,73,443			3,73,443	24,59,426	1,00,000
Total 24 NULL:						20,85,983	3,73,443			3,73,443	24,59,426	1,00,000
26						1,93,725					1,93,725	1,00,000
Total 26 NULL:						1,93,725					1,93,725	1,00,000
28						4,87,260	1,08,440			1,08,440	5,95,700	1,00,000
Total 28 NULL:						4,87,260	1,08,440			1,08,440	5,95,700	1,00,000
29						5,27,938	1,37,416			1,37,416	6,65,354	1,00,000
Total 29 NULL:						5,27,938	1,37,416			1,37,416	6,65,354	1,00,000
49						73,05,249	26,09,538			26,09,538	99,14,787	2,93,50,000
Total 49 NULL:						73,05,249	26,09,538			26,09,538	99,14,787	2,93,50,000
Total 0 NULL:						17,36,05,602	2,02,33,498			2,02,33,498	19,38,39,100	29,86,39,000
Total 60 Establishment:						17,36,05,602	2,02,33,498			2,02,33,498	19,38,39,100	29,86,39,000
Total 102 High Courts:						17,36,05,602	2,02,33,498			2,02,33,498	19,38,39,100	29,86,39,000
Total 0 NULL:						17,36,05,602	2,02,33,498			2,02,33,498	19,38,39,100	29,86,39,000
Total 2014 Administration of Justice:						49,18,45,868	6,63,19,590			6,63,19,590	55,81,65,458	90,71,82,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	38,14,293	1,04,534			1,04,534	39,18,827	47,08,000
Total 1 :						38,14,293	1,04,534			1,04,534	39,18,827	47,08,000
02						1,53,15,105	23,50,800			23,50,800	1,76,65,905	2,32,85,000
Total 2 :						1,53,15,105	23,50,800			23,50,800	1,76,65,905	2,32,85,000
06						2,00,000					2,00,000	2,35,000
Total 6 :						2,00,000					2,00,000	2,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 27 Parliamentary Affairs Parameter : 1 Voted												
2014	00	114	24	60	07	19,11,849	6,09,992			6,09,992	25,21,841	38,46,000
Total 7 :						19,11,849	6,09,992			6,09,992	25,21,841	38,46,000
11						2,01,295	1,10,547			1,10,547	3,11,842	4,13,000
Total 11 :						2,01,295	1,10,547			1,10,547	3,11,842	4,13,000
13						6,86,634	15,235			15,235	7,01,869	11,97,000
Total 13 :						6,86,634	15,235			15,235	7,01,869	11,97,000
24						1,98,720	53,340			53,340	2,52,060	5,00,000
Total 24 :						1,98,720	53,340			53,340	2,52,060	5,00,000
28						50,32,000	3,19,000			3,19,000	53,51,000	3,00,00,000
Total 28 :						50,32,000	3,19,000			3,19,000	53,51,000	3,00,00,000
Total 60 Advocate General's Office:						2,73,59,896	35,63,448			35,63,448	3,09,23,344	6,41,84,000
Total 24 Law Department:						2,73,59,896	35,63,448			35,63,448	3,09,23,344	6,41,84,000
Total 114 Legal Advisors and Counsels:						2,73,59,896	35,63,448			35,63,448	3,09,23,344	6,41,84,000
Total 0 NULL:						2,73,59,896	35,63,448			35,63,448	3,09,23,344	6,41,84,000
Total 2014 Administration of Justice:						49,18,45,868	6,63,19,590			6,63,19,590	55,81,65,458	90,71,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	105	45	61	01	5,45,50,658	-	96,09,562		-	96,09,562	4,49,41,096	6,25,56,000
Total 1 :						5,45,50,658	-	96,09,562		-	96,09,562	4,49,41,096	6,25,56,000
02						8,03,103		52,939			52,939	8,56,042	22,53,000
Total 2 :						8,03,103		52,939			52,939	8,56,042	22,53,000
06						5,05,348		28,318			28,318	5,33,666	31,28,000
Total 6 :						5,05,348		28,318			28,318	5,33,666	31,28,000
07						2,21,99,374		2,40,23,776			2,40,23,776	4,62,23,150	6,62,79,000
Total 7 :						2,21,99,374		2,40,23,776			2,40,23,776	4,62,23,150	6,62,79,000
11						4,75,636		19,225			19,225	4,94,861	10,50,000
Total 11 :						4,75,636		19,225			19,225	4,94,861	10,50,000
13						14,62,915		26,600			26,600	14,89,515	44,95,000
Total 13 :						14,62,915		26,600			26,600	14,89,515	44,95,000
24						7,55,461		1,09,764			1,09,764	8,65,225	1,000
Total 24 :						7,55,461		1,09,764			1,09,764	8,65,225	1,000
29						6,24,718		1,000			1,000	6,25,718	1,000
Total 29 :						6,24,718		1,000			1,000	6,25,718	1,000
49						2,71,066		28,366			28,366	2,99,432	1,000
Total 49 :						2,71,066		28,366			28,366	2,99,432	1,000
Total 61 Disrict and Sessions Court, Gangtok:						8,16,48,279		1,46,80,426			1,46,80,426	9,63,28,705	13,97,64,000
Total 45 Gangtok District:						8,16,48,279		1,46,80,426			1,46,80,426	9,63,28,705	13,97,64,000
49	61	01				33,99,298		11,44,568			11,44,568	45,43,866	56,05,000
Total 1 :						33,99,298		11,44,568			11,44,568	45,43,866	56,05,000
02						2,72,793		94,068			94,068	3,66,861	19,44,000
Total 2 :						2,72,793		94,068			94,068	3,66,861	19,44,000
06						3,82,858					3,82,858	2,80,000	
Total 6 :						3,82,858					3,82,858	2,80,000	
07						29,50,925		9,74,555			9,74,555	39,25,480	45,72,000
Total 7 :						29,50,925		9,74,555			9,74,555	39,25,480	45,72,000
08						81,203					81,203	50,000	
Total 8 :						81,203					81,203	50,000	
11						1,77,312					1,77,312	2,50,000	
Total 11 :						1,77,312					1,77,312	2,50,000	
13						3,09,833		13,491			13,491	3,23,324	6,95,000
Total 13 :						3,09,833		13,491			13,491	3,23,324	6,95,000
19						2,300		5,790			5,790	8,090	1,000
Total 19 :						2,300		5,790			5,790	8,090	1,000
24						1,97,443		2,904			2,904	2,00,347	1,000
Total 24 :						1,97,443		2,904			2,904	2,00,347	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	49	61								
					29	78,382					78,382	1,000
					Total 29 :	78,382					78,382	1,000
					49	29,795					29,795	1,000
					Total 49 :	29,795					29,795	1,000
					Total 61 District and Session Court, Pakyong:	78,82,142	22,35,376			22,35,376	1,01,17,518	1,34,00,000
					Total 49 Pakyong District:	78,82,142	22,35,376			22,35,376	1,01,17,518	1,34,00,000
					Total 105 Civil and Session Courts:	8,95,30,421	1,69,15,802			1,69,15,802	10,64,46,223	15,31,64,000
					Total 0 NULL:	8,95,30,421	1,69,15,802			1,69,15,802	10,64,46,223	15,31,64,000
					Total 2014 Administration of Justice:	49,18,45,868	6,63,19,590			6,63,19,590	55,81,65,458	90,71,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01	2,02,60,013	41,33,085			41,33,085	2,43,93,098	2,81,75,000
Total 1 :						2,02,60,013	41,33,085			41,33,085	2,43,93,098	2,81,75,000
02						5,21,125	58,317			58,317	5,79,442	9,27,000
Total 2 :						5,21,125	58,317			58,317	5,79,442	9,27,000
06						1,20,710					1,20,710	14,08,000
Total 6 :						1,20,710					1,20,710	14,08,000
07						1,09,86,065					1,09,86,065	2,35,35,000
Total 7 :						1,09,86,065					1,09,86,065	2,35,35,000
11						3,13,090	9,925			9,925	3,23,015	15,00,000
Total 11 :						3,13,090	9,925			9,925	3,23,015	15,00,000
13						8,41,132	17,570			17,570	8,58,702	25,00,000
Total 13 :						8,41,132	17,570			17,570	8,58,702	25,00,000
24						3,31,558					3,31,558	5,00,000
Total 24 :						3,31,558					3,31,558	5,00,000
26						6,720					6,720	80,000
Total 26 :						6,720					6,720	80,000
29						1,12,920					1,12,920	5,00,000
Total 29 :						1,12,920					1,12,920	5,00,000
Total 61 District and Session Court - Gyalshing:						3,34,93,333	42,18,897			42,18,897	3,77,12,230	5,91,25,000
Total 46 Gyalsing District:						3,34,93,333	42,18,897			42,18,897	3,77,12,230	5,91,25,000
Total 105 Civil and Session Courts:						3,34,93,333	42,18,897			42,18,897	3,77,12,230	5,91,25,000
Total 0 NULL:						3,34,93,333	42,18,897			42,18,897	3,77,12,230	5,91,25,000
Total 2014 Administration of Justice:						49,18,45,868	6,63,19,590			6,63,19,590	55,81,65,458	90,71,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	47	61	01	1,29,96,676	3,42,366			3,42,366	1,33,39,042	1,69,07,000	
Total 1 :						1,29,96,676	3,42,366			3,42,366	1,33,39,042	1,69,07,000	
					02	1,20,000	15,000			15,000	1,35,000	1,80,000	
Total 2 :						1,20,000	15,000			15,000	1,35,000	1,80,000	
					06	6,83,976					6,83,976	8,46,000	
Total 6 :						6,83,976					6,83,976	8,46,000	
					07	51,89,169	17,90,806			17,90,806	69,79,975	1,50,61,000	
Total 7 :						51,89,169	17,90,806			17,90,806	69,79,975	1,50,61,000	
					11	1,72,681	21,115			21,115	1,93,796	8,35,000	
Total 11 :						1,72,681	21,115			21,115	1,93,796	8,35,000	
					13	2,21,852	22,947			22,947	2,44,799	38,45,000	
Total 13 :						2,21,852	22,947			22,947	2,44,799	38,45,000	
					19	99,990					99,990	1,000	
Total 19 :						99,990					99,990	1,000	
					24	83,130	18,759			18,759	1,01,889	1,000	
Total 24 :						83,130	18,759			18,759	1,01,889	1,000	
					26	10,080					10,080	1,000	
Total 26 :						10,080					10,080	1,000	
					29	29,859					29,859	1,000	
Total 29 :						29,859					29,859	1,000	
					49	17,122	10,590			10,590	27,712	1,000	
Total 49 :						17,122	10,590			10,590	27,712	1,000	
Total 61 District and Session Court Mangan:						1,96,24,535	22,21,583			22,21,583	2,18,46,118	3,76,79,000	
62					01	41,97,737	-	1,75,740		-	1,75,740	40,21,997	59,17,000
Total 1 :						41,97,737	-	1,75,740		-	1,75,740	40,21,997	59,17,000
					02	1,20,000	15,000			15,000	1,35,000	1,80,000	
Total 2 :						1,20,000	15,000			15,000	1,35,000	1,80,000	
					06		10,156			10,156	10,156	2,95,000	
Total 6 :							10,156			10,156	10,156	2,95,000	
					07	10,96,853	7,96,301			7,96,301	18,93,154	48,95,000	
Total 7 :						10,96,853	7,96,301			7,96,301	18,93,154	48,95,000	
					11	17,715					17,715	1,00,000	
Total 11 :						17,715					17,715	1,00,000	
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						54,32,305	6,45,717			6,45,717	60,78,022	1,13,87,000	
Total 47 Mangan District:						2,50,56,840	28,67,300			28,67,300	2,79,24,140	4,90,66,000	
Total 105 Civil and Session Courts:						2,50,56,840	28,67,300			28,67,300	2,79,24,140	4,90,66,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00				Total 0 NULL:	2,50,56,840	28,67,300			28,67,300	2,79,24,140	4,90,66,000
					Total 2014 Administration of Justice:	49,18,45,868	6,63,19,590			6,63,19,590	55,81,65,458	90,71,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01	4,42,07,239	10,77,199			10,77,199	4,52,84,438	4,98,88,000
Total 1 :						4,42,07,239	10,77,199			10,77,199	4,52,84,438	4,98,88,000
02						8,51,328	45,000			45,000	8,96,328	16,47,000
Total 2 :						8,51,328	45,000			45,000	8,96,328	16,47,000
06						8,60,777	8,05,164			8,05,164	16,65,941	24,93,000
Total 6 :						8,60,777	8,05,164			8,05,164	16,65,941	24,93,000
07						2,07,92,455	54,87,139			54,87,139	2,62,79,594	4,41,62,000
Total 7 :						2,07,92,455	54,87,139			54,87,139	2,62,79,594	4,41,62,000
11						12,05,639	1,06,015			1,06,015	13,11,654	16,50,000
Total 11 :						12,05,639	1,06,015			1,06,015	13,11,654	16,50,000
13						30,61,934	8,36,644			8,36,644	38,98,578	59,95,000
Total 13 :						30,61,934	8,36,644			8,36,644	38,98,578	59,95,000
Total 61 Disrict and Sessiion Court, Namchi:						7,09,79,372	83,57,161			83,57,161	7,93,36,533	10,58,35,000
Total 48 Namchi Disrict:						7,09,79,372	83,57,161			83,57,161	7,93,36,533	10,58,35,000
Total 105 Civil and Session Courts:						7,09,79,372	83,57,161			83,57,161	7,93,36,533	10,58,35,000
Total 0 NULL:						7,09,79,372	83,57,161			83,57,161	7,93,36,533	10,58,35,000
Total 2014 Administration of Justice:						49,18,45,868	6,63,19,590			6,63,19,590	55,81,65,458	90,71,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	105	50	61	01	60,55,094	-	13,33,972		-	13,33,972	47,21,122	84,16,000
Total 1 :						60,55,094	-	13,33,972		-	13,33,972	47,21,122	84,16,000
06						22,669		42,135			42,135	64,804	4,21,000
Total 6 :						22,669		42,135			42,135	64,804	4,21,000
07						3,03,468		23,78,206			23,78,206	26,81,674	69,67,000
Total 7 :						3,03,468		23,78,206			23,78,206	26,81,674	69,67,000
11						60,130		1,79,190			1,79,190	2,39,320	3,00,000
Total 11 :						60,130		1,79,190			1,79,190	2,39,320	3,00,000
13						2,86,516		6,721			6,721	2,93,237	10,00,000
Total 13 :						2,86,516		6,721			6,721	2,93,237	10,00,000
24								17,790			17,790	17,790	1,00,000
Total 24 :								17,790			17,790	17,790	1,00,000
Total 61 District and Session Court, Soreng:						67,27,877		12,90,070			12,90,070	80,17,947	1,72,04,000
Total 50 Soreng Disrict:						67,27,877		12,90,070			12,90,070	80,17,947	1,72,04,000
Total 105 Civil and Session Courts:						67,27,877		12,90,070			12,90,070	80,17,947	1,72,04,000
Total 0 NULL:						67,27,877		12,90,070			12,90,070	80,17,947	1,72,04,000
Total 2014 Administration of Justice:						49,18,45,868		6,63,19,590			6,63,19,590	55,81,65,458	90,71,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 8 Election											
Parameter : 1 Voted											
2015	00	102	60	00	01	2,26,88,938	9,88,236		9,88,236	2,36,77,174	2,66,08,000
					Total 1 NULL:	2,26,88,938	9,88,236		9,88,236	2,36,77,174	2,66,08,000
					02	43,71,724	6,22,610		6,22,610	49,94,334	63,52,000
					Total 2 NULL:	43,71,724	6,22,610		6,22,610	49,94,334	63,52,000
					06	3,99,548	62,925		62,925	4,62,473	13,30,000
					Total 6 NULL:	3,99,548	62,925		62,925	4,62,473	13,30,000
					07	1,40,05,850	38,10,596		38,10,596	1,78,16,446	2,23,90,000
					Total 7 NULL:	1,40,05,850	38,10,596		38,10,596	1,78,16,446	2,23,90,000
					08	1,18,162				1,18,162	1,000
					Total 8 NULL:	1,18,162				1,18,162	1,000
					11	1,25,679	52,354		52,354	1,78,033	7,00,000
					Total 11 NULL:	1,25,679	52,354		52,354	1,78,033	7,00,000
					13	14,82,140	75,498		75,498	15,57,638	30,00,000
					Total 13 NULL:	14,82,140	75,498		75,498	15,57,638	30,00,000
					Total 0 NULL:	4,31,92,041	56,12,219		56,12,219	4,88,04,260	6,03,81,000
					Total 60 Establishment:	4,31,92,041	56,12,219		56,12,219	4,88,04,260	6,03,81,000
					Total 102 Electoral Officers:	4,31,92,041	56,12,219		56,12,219	4,88,04,260	6,03,81,000
103	08	00	16			5,040				5,040	16,00,000
					Total 16 NULL:	5,040				5,040	16,00,000
					49		65,19,298		65,19,298	65,19,298	1,11,00,000
					Total 49 NULL:		65,19,298		65,19,298	65,19,298	1,11,00,000
					Total 0 NULL:	5,040	65,19,298		65,19,298	65,24,338	1,27,00,000
					Total 8 Election Department:	5,040	65,19,298		65,19,298	65,24,338	1,27,00,000
					Total 103 Preparation and Printing of Electoral rolls:	5,040	65,19,298		65,19,298	65,24,338	1,27,00,000
104	62	00	49			3,65,08,923	1,78,466		1,78,466	3,66,87,389	10,50,00,000
					Total 49 NULL:	3,65,08,923	1,78,466		1,78,466	3,66,87,389	10,50,00,000
					Total 0 NULL:	3,65,08,923	1,78,466		1,78,466	3,66,87,389	10,50,00,000
					Total 62 Conduct of Election:	3,65,08,923	1,78,466		1,78,466	3,66,87,389	10,50,00,000
					Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:	3,65,08,923	1,78,466		1,78,466	3,66,87,389	10,50,00,000
105	62	00	49			500	500		500	1,000	1,000
					Total 49 NULL:	500	500		500	1,000	1,000
					Total 0 NULL:	500	500		500	1,000	1,000
					Total 62 Conduct of Election:	500	500		500	1,000	1,000
					Total 105 Charges for conduct of elections to Parliament:	500	500		500	1,000	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 8 Election											
Parameter : 1 Voted											
2015	00	108	63	00	49	4,47,603				4,47,603	
Total 49 NULL:					4,47,603					4,47,603	
Total 0 NULL:					4,47,603					4,47,603	
Total 63 Photo Identity Cards:					4,47,603					4,47,603	
Total 108 Issue on Photo Identity Cards to Voters:					4,47,603					4,47,603	
911	00	00	00	00	-	62,766				-	62,766
Total 0 NULL:					-	62,766				-	62,766
Total 0 NULL:					-	62,766				-	62,766
Total 0 NULL:					-	62,766				-	62,766
Total 911 Deduct Recoveries of Overpayments:					-	62,766				-	62,766
Total 0 NULL:					8,00,91,341	1,23,10,483			1,23,10,483	9,24,01,824	17,80,82,000
Total 2015 Elections:					10,36,57,409	1,70,27,170			1,70,27,170	12,06,84,579	24,24,68,000
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2015	00	101	60	00	01	1,26,32,834	26,19,169		26,19,169	1,52,52,003	1,74,07,000
Total 1 NULL:					1,26,32,834	26,19,169			26,19,169	1,52,52,003	1,74,07,000
02					7,79,216	2,34,867			2,34,867	10,14,083	74,63,000
Total 2 NULL:					7,79,216	2,34,867			2,34,867	10,14,083	74,63,000
06					5,16,997	8,905			8,905	5,25,902	8,70,000
Total 6 NULL:					5,16,997	8,905			8,905	5,25,902	8,70,000
07					79,34,929					79,34,929	1,39,17,000
Total 7 NULL:					79,34,929					79,34,929	1,39,17,000
11					4,300					4,300	1,81,000
Total 11 NULL:					4,300					4,300	1,81,000
13					2,14,606	12,442			12,442	2,27,048	4,81,000
Total 13 NULL:					2,14,606	12,442			12,442	2,27,048	4,81,000
14					5,36,600	6,64,800			6,64,800	12,01,400	14,10,000
Total 14 NULL:					5,36,600	6,64,800			6,64,800	12,01,400	14,10,000
24						2,22,702			2,22,702	2,22,702	1,000
Total 24 NULL:						2,22,702			2,22,702	2,22,702	1,000
29					2,54,300	7,16,586			7,16,586	9,70,886	8,35,000
Total 29 NULL:					2,54,300	7,16,586			7,16,586	9,70,886	8,35,000
49					6,04,000					6,04,000	11,40,000
Total 49 NULL:					6,04,000					6,04,000	11,40,000
Total 0 NULL:					2,34,77,782	44,79,471			44,79,471	2,79,57,253	4,37,05,000
Total 60 State Election Commission:					2,34,77,782	44,79,471			44,79,471	2,79,57,253	4,37,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101		Total 101 Election Commission:	2,34,77,782	44,79,471		44,79,471	2,79,57,253	4,37,05,000
		103	60 00 49		69,269	63,824		63,824	1,33,093	21,00,000
				Total 49 NULL:	69,269	63,824		63,824	1,33,093	21,00,000
				Total 0 NULL:	69,269	63,824		63,824	1,33,093	21,00,000
				Total 60 State Election Department:	69,269	63,824		63,824	1,33,093	21,00,000
				Total 103 Preparation and Printing of Electoral rolls:	69,269	63,824		63,824	1,33,093	21,00,000
	109	61	00 49		22,593	1,73,392		1,73,392	1,95,985	11,74,000
				Total 49 NULL:	22,593	1,73,392		1,73,392	1,95,985	11,74,000
				Total 0 NULL:	22,593	1,73,392		1,73,392	1,95,985	11,74,000
				Total 61 Conduct of Election to Panchayat:	22,593	1,73,392		1,73,392	1,95,985	11,74,000
				Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	22,593	1,73,392		1,73,392	1,95,985	11,74,000
				Total 0 NULL:	2,35,69,644	47,16,687		47,16,687	2,82,86,331	4,69,79,000
				Total 2015 Elections:	10,36,57,409	1,70,27,170		1,70,27,170	12,06,84,579	24,24,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted -----													
2015	00	101	60	00	01	-	3,576				-	3,576	1,74,07,000
Total 1 NULL:						-	3,576				-	3,576	1,74,07,000
Total 0 NULL:						-	3,576				-	3,576	1,74,07,000
Total 60 State Election Commission:						-	3,576				-	3,576	1,74,07,000
Total 101 Election Commission:						-	3,576				-	3,576	1,74,07,000
Total 0 NULL:						-	3,576				-	3,576	1,74,07,000
Total 2015 Elections:						10,36,57,409	1,70,27,170			1,70,27,170	12,06,84,579	24,24,68,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	77,69,742	15,89,343			15,89,343	93,59,085	1,09,03,000
Total 1 :						77,69,742	15,89,343			15,89,343	93,59,085	1,09,03,000
07						48,31,749					48,31,749	88,27,000
Total 7 :						48,31,749					48,31,749	88,27,000
11						75,000					75,000	1,31,000
Total 11 :						75,000					75,000	1,31,000
Total 44 Head Office Establishment:						1,26,76,491	15,89,343			15,89,343	1,42,65,834	1,98,61,000
Total 0 NULL:						1,26,76,491	15,89,343			15,89,343	1,42,65,834	1,98,61,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						1,26,76,491	15,89,343			15,89,343	1,42,65,834	1,98,61,000
Total 0 NULL:						1,26,76,491	15,89,343			15,89,343	1,42,65,834	1,98,61,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,85,19,291	22,50,473			22,50,473	2,07,69,764	2,91,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01			41,52,347	6,61,130	6,61,130	48,13,477	48,21,000
					Total 1 :			41,52,347	6,61,130	6,61,130	48,13,477	48,21,000
					06			1,20,151			1,20,151	2,41,000
					Total 6 :			1,20,151			1,20,151	2,41,000
					07			14,15,302			14,15,302	39,25,000
					Total 7 :			14,15,302			14,15,302	39,25,000
					11			30,000			30,000	61,000
					Total 11 :			30,000			30,000	61,000
					13			1,25,000			1,25,000	2,51,000
					Total 13 :			1,25,000			1,25,000	2,51,000
					Total 66 Jorethang Sub-Division:			58,42,800	6,61,130	6,61,130	65,03,930	92,99,000
					Total 0 NULL:			58,42,800	6,61,130	6,61,130	65,03,930	92,99,000
					Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:			58,42,800	6,61,130	6,61,130	65,03,930	92,99,000
					Total 0 NULL:			58,42,800	6,61,130	6,61,130	65,03,930	92,99,000
Total 2020 Collection of Taxes on Income and Expenditure:								1,85,19,291	22,50,473	22,50,473	2,07,69,764	2,91,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	44	01	1,09,62,133	-	6,25,948		-	6,25,948	1,03,36,185	1,15,96,000
Total 1 :						1,09,62,133	-	6,25,948		-	6,25,948	1,03,36,185	1,15,96,000
					02	21,48,712		3,37,500		3,37,500	24,86,212	11,61,32,000	
Total 2 :						21,48,712		3,37,500		3,37,500	24,86,212	11,61,32,000	
					06	70,953					70,953	5,80,000	
Total 6 :						70,953					70,953	5,80,000	
					07	54,30,382		6,25,948		6,25,948	60,56,330	93,10,000	
Total 7 :						54,30,382		6,25,948		6,25,948	60,56,330	93,10,000	
					13			6,338		6,338	6,338	15,94,000	
Total 13 :								6,338		6,338	6,338	15,94,000	
					24	5,70,542					5,70,542	1,000	
Total 24 :						5,70,542					5,70,542	1,000	
					29	91,428		29,407		29,407	1,20,835	1,000	
Total 29 :						91,428		29,407		29,407	1,20,835	1,000	
					49	89,848					89,848	36,92,000	
Total 49 :						89,848					89,848	36,92,000	
Total 44 Head Office Establishment:						1,93,63,998		3,73,245		3,73,245	1,97,37,243	14,29,06,000	
Total 0 NULL:						1,93,63,998		3,73,245		3,73,245	1,97,37,243	14,29,06,000	
Total 1 Direction and Administration:						1,93,63,998		3,73,245		3,73,245	1,97,37,243	14,29,06,000	
103	61	00			01	50,19,022		3,76,648		3,76,648	53,95,670	78,38,000	
Total 1 NULL:						50,19,022		3,76,648		3,76,648	53,95,670	78,38,000	
					06	48,297		2,21,761		2,21,761	2,70,058	3,92,000	
Total 6 NULL:						48,297		2,21,761		2,21,761	2,70,058	3,92,000	
					07	28,01,728		5,07,132		5,07,132	33,08,860	62,48,000	
Total 7 NULL:						28,01,728		5,07,132		5,07,132	33,08,860	62,48,000	
Total 0 NULL:						78,69,047		11,05,541		11,05,541	89,74,588	1,44,78,000	
Total 61 Land Records:						78,69,047		11,05,541		11,05,541	89,74,588	1,44,78,000	
Total 103 Land Records:						78,69,047		11,05,541		11,05,541	89,74,588	1,44,78,000	
Total 0 NULL:						2,72,33,045		14,78,786		14,78,786	2,87,11,831	15,73,84,000	
Total 2029 Land Revenue:						13,87,90,357		2,46,25,531		2,46,25,531	16,34,15,888	95,63,56,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	71,31,503	49,57,549			49,57,549	1,20,89,052	11,61,32,000
Total 2 :						71,31,503	49,57,549			49,57,549	1,20,89,052	11,61,32,000
Total 44 Head Office Establishment:						71,31,503	49,57,549			49,57,549	1,20,89,052	11,61,32,000
Total 0 NULL:						71,31,503	49,57,549			49,57,549	1,20,89,052	11,61,32,000
Total 1 Direction and Administration:						71,31,503	49,57,549			49,57,549	1,20,89,052	11,61,32,000
101	60	45	01			1,91,81,636	27,50,586			27,50,586	2,19,32,222	2,64,60,000
Total 1 :						1,91,81,636	27,50,586			27,50,586	2,19,32,222	2,64,60,000
			06			6,44,747	16,642			16,642	6,61,389	13,23,000
Total 6 :						6,44,747	16,642			16,642	6,61,389	13,23,000
			07			1,14,96,226	14,91,800			14,91,800	1,29,88,026	2,12,49,000
Total 7 :						1,14,96,226	14,91,800			14,91,800	1,29,88,026	2,12,49,000
			13			71,937	1,60,072			1,60,072	2,32,009	7,89,000
Total 13 :						71,937	1,60,072			1,60,072	2,32,009	7,89,000
Total 45 East District:						3,13,94,546	44,19,100			44,19,100	3,58,13,646	4,98,21,000
Total 60 District Collectrate:						3,13,94,546	44,19,100			44,19,100	3,58,13,646	4,98,21,000
Total 101 Collection Charges:						3,13,94,546	44,19,100			44,19,100	3,58,13,646	4,98,21,000
Total 0 NULL:						3,85,26,049	93,76,649			93,76,649	4,79,02,698	16,59,53,000
Total 2029 Land Revenue:						13,87,90,357	2,46,25,531			2,46,25,531	16,34,15,888	95,63,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	02	68,82,780	23,43,935			23,43,935	92,26,715	11,61,32,000
Total 2 :						68,82,780	23,43,935			23,43,935	92,26,715	11,61,32,000
Total 44 Head Office Establishment:						68,82,780	23,43,935			23,43,935	92,26,715	11,61,32,000
Total 0 NULL:						68,82,780	23,43,935			23,43,935	92,26,715	11,61,32,000
Total 1 Direction and Administration:						68,82,780	23,43,935			23,43,935	92,26,715	11,61,32,000
101	60	46	01			26,71,070	4,81,598			4,81,598	31,52,668	43,53,000
Total 1 :						26,71,070	4,81,598			4,81,598	31,52,668	43,53,000
			06			15,073					15,073	2,18,000
Total 6 :						15,073					15,073	2,18,000
			07			13,17,961					13,17,961	35,01,000
Total 7 :						13,17,961					13,17,961	35,01,000
			13			99,885					99,885	4,49,000
Total 13 :						99,885					99,885	4,49,000
Total 46 West District:						41,03,989	4,81,598			4,81,598	45,85,587	85,21,000
Total 60 District Collectrate:						41,03,989	4,81,598			4,81,598	45,85,587	85,21,000
Total 101 Collection Charges:						41,03,989	4,81,598			4,81,598	45,85,587	85,21,000
Total 0 NULL:						1,09,86,769	28,25,533			28,25,533	1,38,12,302	12,46,53,000
Total 2029 Land Revenue:						13,87,90,357	2,46,25,531			2,46,25,531	16,34,15,888	95,63,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	02	47,25,289	13,21,500			13,21,500	60,46,789	11,61,32,000
Total 2 :						47,25,289	13,21,500			13,21,500	60,46,789	11,61,32,000
Total 44 Head Office Establishment:						47,25,289	13,21,500			13,21,500	60,46,789	11,61,32,000
Total 0 NULL:						47,25,289	13,21,500			13,21,500	60,46,789	11,61,32,000
Total 1 Direction and Administration:						47,25,289	13,21,500			13,21,500	60,46,789	11,61,32,000
101	60	47	01			52,61,782	9,58,714			9,58,714	62,20,496	62,93,000
Total 1 :						52,61,782	9,58,714			9,58,714	62,20,496	62,93,000
			06			8,300	14,651			14,651	22,951	3,15,000
Total 6 :						8,300	14,651			14,651	22,951	3,15,000
			07			23,48,701					23,48,701	51,08,000
Total 7 :						23,48,701					23,48,701	51,08,000
			13				6,000			6,000	6,000	2,99,000
Total 13 :							6,000			6,000	6,000	2,99,000
Total 47 North District:						76,18,783	9,79,365			9,79,365	85,98,148	1,20,15,000
Total 60 District Collectrate:						76,18,783	9,79,365			9,79,365	85,98,148	1,20,15,000
Total 101 Collection Charges:						76,18,783	9,79,365			9,79,365	85,98,148	1,20,15,000
Total 0 NULL:						1,23,44,072	23,00,865			23,00,865	1,46,44,937	12,81,47,000
Total 2029 Land Revenue:						13,87,90,357	2,46,25,531			2,46,25,531	16,34,15,888	95,63,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	1,17,02,614	38,79,150			38,79,150	1,55,81,764	11,61,32,000
Total 2 :						1,17,02,614	38,79,150			38,79,150	1,55,81,764	11,61,32,000
Total 44 Head Office Establishment:						1,17,02,614	38,79,150			38,79,150	1,55,81,764	11,61,32,000
Total 0 NULL:						1,17,02,614	38,79,150			38,79,150	1,55,81,764	11,61,32,000
Total 1 Direction and Administration:						1,17,02,614	38,79,150			38,79,150	1,55,81,764	11,61,32,000
101	60	48	01			1,28,95,102					1,28,95,102	1,68,91,000
Total 1 :						1,28,95,102					1,28,95,102	1,68,91,000
			07			1,11,47,408					1,11,47,408	1,39,53,000
Total 7 :						1,11,47,408					1,11,47,408	1,39,53,000
			11			36,620	9,600			9,600	46,220	3,00,000
Total 11 :						36,620	9,600			9,600	46,220	3,00,000
			13			78,924	1,47,348			1,47,348	2,26,272	6,79,000
Total 13 :						78,924	1,47,348			1,47,348	2,26,272	6,79,000
Total 48 South District:						2,41,58,054	1,56,948			1,56,948	2,43,15,002	3,18,23,000
Total 60 District Collectrate:						2,41,58,054	1,56,948			1,56,948	2,43,15,002	3,18,23,000
Total 101 Collection Charges:						2,41,58,054	1,56,948			1,56,948	2,43,15,002	3,18,23,000
Total 0 NULL:						3,58,60,668	40,36,098			40,36,098	3,98,96,766	14,79,55,000
Total 2029 Land Revenue:						13,87,90,357	2,46,25,531			2,46,25,531	16,34,15,888	95,63,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	70,24,205	22,86,100			22,86,100	93,10,305	11,61,32,000
Total 2 :						70,24,205	22,86,100			22,86,100	93,10,305	11,61,32,000
Total 44 Head Office Establishment:						70,24,205	22,86,100			22,86,100	93,10,305	11,61,32,000
Total 0 NULL:						70,24,205	22,86,100			22,86,100	93,10,305	11,61,32,000
Total 1 Direction and Administration:						70,24,205	22,86,100			22,86,100	93,10,305	11,61,32,000
Total 0 NULL:						70,24,205	22,86,100			22,86,100	93,10,305	11,61,32,000
Total 2029 Land Revenue:						13,87,90,357	2,46,25,531			2,46,25,531	16,34,15,888	95,63,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	68,15,549	23,21,500			23,21,500	91,37,049	11,61,32,000
Total 2 :						68,15,549	23,21,500			23,21,500	91,37,049	11,61,32,000
Total 44 Head Office Establishment:						68,15,549	23,21,500			23,21,500	91,37,049	11,61,32,000
Total 0 NULL:						68,15,549	23,21,500			23,21,500	91,37,049	11,61,32,000
Total 1 Direction and Administration:						68,15,549	23,21,500			23,21,500	91,37,049	11,61,32,000
Total 0 NULL:						68,15,549	23,21,500			23,21,500	91,37,049	11,61,32,000
Total 2029 Land Revenue:						13,87,90,357	2,46,25,531			2,46,25,531	16,34,15,888	95,63,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49	27,060	10,200			10,200	37,260	16,50,000
					Total 49 NULL:	27,060	10,200			10,200	37,260	16,50,000
					Total 0 NULL:	27,060	10,200			10,200	37,260	16,50,000
					Total 0 NULL:	27,060	10,200			10,200	37,260	16,50,000
					Total 101 Cost of Stamps:	27,060	10,200			10,200	37,260	16,50,000
					Total 1 Stamps-Judicial:	27,060	10,200			10,200	37,260	16,50,000
02	101	00	00		49	2,94,150	67,000			67,000	3,61,150	5,50,000
					Total 49 NULL:	2,94,150	67,000			67,000	3,61,150	5,50,000
					Total 0 NULL:	2,94,150	67,000			67,000	3,61,150	5,50,000
					Total 0 NULL:	2,94,150	67,000			67,000	3,61,150	5,50,000
					Total 101 Cost of Stamps:	2,94,150	67,000			67,000	3,61,150	5,50,000
					Total 2 Stamps-Non-Judicial:	2,94,150	67,000			67,000	3,61,150	5,50,000
					Total 2030 Stamps and Registration:	3,21,210	77,200			77,200	3,98,410	22,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	00	001	44	00	01	1,86,17,074	-	4,04,672		-	4,04,672	1,82,12,402	2,27,39,000
Total 1 NULL:						1,86,17,074	-	4,04,672		-	4,04,672	1,82,12,402	2,27,39,000
					02	62,62,204					62,62,204	71,90,000	
Total 2 NULL:						62,62,204					62,62,204	71,90,000	
					06	5,98,303	74,980			74,980	6,73,283	11,37,000	
Total 6 NULL:						5,98,303	74,980			74,980	6,73,283	11,37,000	
					07	63,74,875	33,20,186			33,20,186	96,95,061	1,83,30,000	
Total 7 NULL:						63,74,875	33,20,186			33,20,186	96,95,061	1,83,30,000	
					11	2,09,916					2,09,916	7,43,000	
Total 11 NULL:						2,09,916					2,09,916	7,43,000	
					13	7,95,311	12,740			12,740	8,08,051	1,01,36,000	
Total 13 NULL:						7,95,311	12,740			12,740	8,08,051	1,01,36,000	
					16	59,070					59,070	1,00,000	
Total 16 NULL:						59,070					59,070	1,00,000	
					24	3,24,775	1,20,702			1,20,702	4,45,477	1,000	
Total 24 NULL:						3,24,775	1,20,702			1,20,702	4,45,477	1,000	
					29	60,907	12,299			12,299	73,206	1,000	
Total 29 NULL:						60,907	12,299			12,299	73,206	1,000	
					49	56,640					56,640	25,00,000	
Total 49 NULL:						56,640					56,640	25,00,000	
Total 0 NULL:						3,33,59,075	31,36,235			31,36,235	3,64,95,310	6,28,77,000	
Total 44 Head Office:						3,33,59,075	31,36,235			31,36,235	3,64,95,310	6,28,77,000	
Total 1 Direction and Administration:						3,33,59,075	31,36,235			31,36,235	3,64,95,310	6,28,77,000	
Total 0 NULL:						3,33,59,075	31,36,235			31,36,235	3,64,95,310	6,28,77,000	
Total 2039 State Excise:						5,82,99,160	61,93,968			61,93,968	6,44,93,128	10,44,63,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	1,64,67,771	29,40,407			29,40,407	1,94,08,178	2,13,81,000
					Total 1 NULL:	1,64,67,771	29,40,407			29,40,407	1,94,08,178	2,13,81,000
					06	86,853					86,853	10,69,000
					Total 6 NULL:	86,853					86,853	10,69,000
					07	80,92,335					80,92,335	1,72,60,000
					Total 7 NULL:	80,92,335					80,92,335	1,72,60,000
					11	10,920	74,795			74,795	85,715	5,20,000
					Total 11 NULL:	10,920	74,795			74,795	85,715	5,20,000
					13	90,130	23,559			23,559	1,13,689	11,14,000
					Total 13 NULL:	90,130	23,559			23,559	1,13,689	11,14,000
					14	40,000	10,000			10,000	50,000	2,40,000
					Total 14 NULL:	40,000	10,000			10,000	50,000	2,40,000
					24	1,45,476					1,45,476	1,000
					Total 24 NULL:	1,45,476					1,45,476	1,000
					29	6,600	8,972			8,972	15,572	1,000
					Total 29 NULL:	6,600	8,972			8,972	15,572	1,000
					Total 0 NULL:	2,49,40,085	30,57,733			30,57,733	2,79,97,818	4,15,86,000
					Total 62 South & West:	2,49,40,085	30,57,733			30,57,733	2,79,97,818	4,15,86,000
					Total 1 Direction and Administration:	2,49,40,085	30,57,733			30,57,733	2,79,97,818	4,15,86,000
					Total 0 NULL:	2,49,40,085	30,57,733			30,57,733	2,79,97,818	4,15,86,000
					Total 2039 State Excise:	5,82,99,160	61,93,968			61,93,968	6,44,93,128	10,44,63,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01	2,24,36,069	29,27,111			29,27,111	2,53,63,180	2,14,96,000
					Total 1 :	2,24,36,069	29,27,111			29,27,111	2,53,63,180	2,14,96,000
					02	60,96,277	9,76,877			9,76,877	70,73,154	84,69,000
					Total 2 :	60,96,277	9,76,877			9,76,877	70,73,154	84,69,000
					06	1,92,378					1,92,378	10,75,000
					Total 6 :	1,92,378					1,92,378	10,75,000
					07	14,55,858					14,55,858	1,73,44,000
					Total 7 :	14,55,858					14,55,858	1,73,44,000
					13		55,337			55,337	55,337	9,65,000
					Total 13 :		55,337			55,337	55,337	9,65,000
					24		63,936			63,936	63,936	1,000
					Total 24 :		63,936			63,936	63,936	1,000
					29		17,784			17,784	17,784	1,000
					Total 29 :		17,784			17,784	17,784	1,000
					Total 45 Gangtok District:	3,01,80,582	40,41,045			40,41,045	3,42,21,627	4,93,51,000
					Total 65 Regional Transport Office:	3,01,80,582	40,41,045			40,41,045	3,42,21,627	4,93,51,000
					Total 101 Collection Charges:	3,01,80,582	40,41,045			40,41,045	3,42,21,627	4,93,51,000
					Total 0 NULL:	3,01,80,582	40,41,045			40,41,045	3,42,21,627	4,93,51,000
					Total 2041 Taxes on Vehicles:	9,80,26,903	1,32,36,408			1,32,36,408	11,12,63,311	15,51,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	46	01	67,88,761	10,97,288			10,97,288	78,86,049	68,43,000
Total 1 :						67,88,761	10,97,288			10,97,288	78,86,049	68,43,000
02						10,46,847	1,31,874			1,31,874	11,78,721	15,83,000
Total 2 :						10,46,847	1,31,874			1,31,874	11,78,721	15,83,000
06						2,63,929					2,63,929	3,42,000
Total 6 :						2,63,929					2,63,929	3,42,000
07						18,34,382					18,34,382	55,11,000
Total 7 :						18,34,382					18,34,382	55,11,000
Total 46 Gyalshing District:						99,33,919	12,29,162			12,29,162	1,11,63,081	1,42,79,000
Total 65 Regional Transport Office:						99,33,919	12,29,162			12,29,162	1,11,63,081	1,42,79,000
Total 101 Collection Charges:						99,33,919	12,29,162			12,29,162	1,11,63,081	1,42,79,000
Total 0 NULL:						99,33,919	12,29,162			12,29,162	1,11,63,081	1,42,79,000
Total 2041 Taxes on Vehicles:						9,80,26,903	1,32,36,408			1,32,36,408	11,12,63,311	15,51,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	47	01	36,98,596	5,80,898			5,80,898	42,79,494	39,93,000
Total 1 :						36,98,596	5,80,898			5,80,898	42,79,494	39,93,000
02						7,93,034	1,24,489			1,24,489	9,17,523	14,61,000
Total 2 :						7,93,034	1,24,489			1,24,489	9,17,523	14,61,000
06							1,50,000			1,50,000	1,50,000	2,00,000
Total 6 :							1,50,000			1,50,000	1,50,000	2,00,000
07						11,87,571					11,87,571	31,95,000
Total 7 :						11,87,571					11,87,571	31,95,000
11							46,400			46,400	46,400	1,24,000
Total 11 :							46,400			46,400	46,400	1,24,000
13						1,44,184					1,44,184	3,20,000
Total 13 :						1,44,184					1,44,184	3,20,000
Total 47 Mangan District:						58,23,385	9,01,787			9,01,787	67,25,172	92,93,000
Total 65 Regional Transport Office:						58,23,385	9,01,787			9,01,787	67,25,172	92,93,000
Total 101 Collection Charges:						58,23,385	9,01,787			9,01,787	67,25,172	92,93,000
Total 0 NULL:						58,23,385	9,01,787			9,01,787	67,25,172	92,93,000
Total 2041 Taxes on Vehicles:						9,80,26,903	1,32,36,408			1,32,36,408	11,12,63,311	15,51,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	48	01	1,28,13,772	29,17,904			29,17,904	1,57,31,676	1,80,56,000
					Total 1 :	1,28,13,772	29,17,904			29,17,904	1,57,31,676	1,80,56,000
					02	45,98,540	7,63,001			7,63,001	53,61,541	73,70,000
					Total 2 :	45,98,540	7,63,001			7,63,001	53,61,541	73,70,000
					06	37,509					37,509	9,03,000
					Total 6 :	37,509					37,509	9,03,000
					07	78,53,347					78,53,347	1,45,54,000
					Total 7 :	78,53,347					78,53,347	1,45,54,000
					11	75,395					75,395	1,65,000
					Total 11 :	75,395					75,395	1,65,000
					13	7,855					7,855	5,00,000
					Total 13 :	7,855					7,855	5,00,000
					Total 48 Namchi:	2,53,86,418	36,80,905			36,80,905	2,90,67,323	4,15,48,000
					Total 65 Regional Transport Office:	2,53,86,418	36,80,905			36,80,905	2,90,67,323	4,15,48,000
					Total 101 Collection Charges:	2,53,86,418	36,80,905			36,80,905	2,90,67,323	4,15,48,000
					Total 0 NULL:	2,53,86,418	36,80,905			36,80,905	2,90,67,323	4,15,48,000
					Total 2041 Taxes on Vehicles:	9,80,26,903	1,32,36,408			1,32,36,408	11,12,63,311	15,51,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	49	01	1,59,21,848	20,92,964			20,92,964	1,80,14,812	1,51,36,000
Total 1 :						1,59,21,848	20,92,964			20,92,964	1,80,14,812	1,51,36,000
02						33,94,866	5,36,044			5,36,044	39,30,910	30,29,000
Total 2 :						33,94,866	5,36,044			5,36,044	39,30,910	30,29,000
06						96,171					96,171	7,57,000
Total 6 :						96,171					96,171	7,57,000
07						10,21,342					10,21,342	1,22,19,000
Total 7 :						10,21,342					10,21,342	1,22,19,000
13						79,971					79,971	2,00,000
Total 13 :						79,971					79,971	2,00,000
24						97,092					97,092	1,000
Total 24 :						97,092					97,092	1,000
Total 49 Pakyong:						2,06,11,290	26,29,008			26,29,008	2,32,40,298	3,13,42,000
Total 65 Regional Transport Office:						2,06,11,290	26,29,008			26,29,008	2,32,40,298	3,13,42,000
Total 101 Collection Charges:						2,06,11,290	26,29,008			26,29,008	2,32,40,298	3,13,42,000
Total 0 NULL:						2,06,11,290	26,29,008			26,29,008	2,32,40,298	3,13,42,000
Total 2041 Taxes on Vehicles:						9,80,26,903	1,32,36,408			1,32,36,408	11,12,63,311	15,51,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	50	01	27,65,052	4,51,934			4,51,934	32,16,986	32,19,000
					Total 1 :	27,65,052	4,51,934			4,51,934	32,16,986	32,19,000
					02	19,58,923	2,81,225			2,81,225	22,40,148	32,05,000
					Total 2 :	19,58,923	2,81,225			2,81,225	22,40,148	32,05,000
					07	12,78,744					12,78,744	25,87,000
					Total 7 :	12,78,744					12,78,744	25,87,000
					11	63,000	14,250			14,250	77,250	1,47,000
					Total 11 :	63,000	14,250			14,250	77,250	1,47,000
					13	25,590	7,092			7,092	32,682	2,00,000
					Total 13 :	25,590	7,092			7,092	32,682	2,00,000
					Total 50 Soreng:	60,91,309	7,54,501			7,54,501	68,45,810	93,58,000
					Total 65 Regional Transport Office:	60,91,309	7,54,501			7,54,501	68,45,810	93,58,000
					Total 101 Collection Charges:	60,91,309	7,54,501			7,54,501	68,45,810	93,58,000
					Total 0 NULL:	60,91,309	7,54,501			7,54,501	68,45,810	93,58,000
					Total 2041 Taxes on Vehicles:	9,80,26,903	1,32,36,408			1,32,36,408	11,12,63,311	15,51,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	2,88,39,581	57,33,641			57,33,641	3,45,73,222	4,06,98,000
Total 1 :						2,88,39,581	57,33,641			57,33,641	3,45,73,222	4,06,98,000
					02	26,37,526	3,49,614			3,49,614	29,87,140	43,38,000
Total 2 :						26,37,526	3,49,614			3,49,614	29,87,140	43,38,000
					06	4,71,662	11,636			11,636	4,83,298	20,35,000
Total 6 :						4,71,662	11,636			11,636	4,83,298	20,35,000
					07	1,75,78,092	10,032			10,032	1,75,88,124	3,28,00,000
Total 7 :						1,75,78,092	10,032			10,032	1,75,88,124	3,28,00,000
					11	2,16,014					2,16,014	4,40,000
Total 11 :						2,16,014					2,16,014	4,40,000
					13	9,70,952	22,936			22,936	9,93,888	40,97,000
Total 13 :						9,70,952	22,936			22,936	9,93,888	40,97,000
					14	1,82,656	20,074			20,074	2,02,730	4,39,000
Total 14 :						1,82,656	20,074			20,074	2,02,730	4,39,000
					24	4,76,883	9,878			9,878	4,86,761	1,000
Total 24 :						4,76,883	9,878			9,878	4,86,761	1,000
					29	3,96,763					3,96,763	20,20,000
Total 29 :						3,96,763					3,96,763	20,20,000
					49	76,790	83,100			83,100	1,59,890	39,08,000
Total 49 :						76,790	83,100			83,100	1,59,890	39,08,000
Total 44 Head Office Establishment:						5,18,46,919	62,40,911			62,40,911	5,80,87,830	9,07,76,000
	66				07	16,944					16,944	1,02,80,000
Total 7 :						16,944					16,944	1,02,80,000
Total 66 Jorethang Sub-Division:						16,944					16,944	1,02,80,000
Total 0 NULL:						5,18,63,863	62,40,911			62,40,911	5,81,04,774	10,10,56,000
Total 101 Collection Charges:						5,18,63,863	62,40,911			62,40,911	5,81,04,774	10,10,56,000
Total 0 NULL:						5,18,63,863	62,40,911			62,40,911	5,81,04,774	10,10,56,000
Total 2043 Collection Charges under State Goods and Services Tax:						6,67,92,344	81,66,781			81,66,781	7,49,59,125	12,73,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted											
2043	00	101	00	66	01	97,72,599	17,98,535		17,98,535	1,15,71,134	1,27,01,000
					Total 1 :	97,72,599	17,98,535		17,98,535	1,15,71,134	1,27,01,000
					02	11,45,415	1,27,335		1,27,335	12,72,750	18,51,000
					Total 2 :	11,45,415	1,27,335		1,27,335	12,72,750	18,51,000
					06	4,83,939				4,83,939	6,35,000
					Total 6 :	4,83,939				4,83,939	6,35,000
					07	31,37,239				31,37,239	1,02,80,000
					Total 7 :	31,37,239				31,37,239	1,02,80,000
					11	1,08,885				1,08,885	2,20,000
					Total 11 :	1,08,885				1,08,885	2,20,000
					14	2,80,404				2,80,404	5,83,000
					Total 14 :	2,80,404				2,80,404	5,83,000
					Total 66 Jorethang Sub-Division:	1,49,28,481	19,25,870		19,25,870	1,68,54,351	2,62,70,000
					Total 0 NULL:	1,49,28,481	19,25,870		19,25,870	1,68,54,351	2,62,70,000
					Total 101 Collection Charges:	1,49,28,481	19,25,870		19,25,870	1,68,54,351	2,62,70,000
					Total 0 NULL:	1,49,28,481	19,25,870		19,25,870	1,68,54,351	2,62,70,000
					Total 2043 Collection Charges under State Goods and Services Tax:	6,67,92,344	81,66,781		81,66,781	7,49,59,125	12,73,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	18,13,868	92,328			92,328	19,06,196	29,64,000
Total 1 :						18,13,868	92,328			92,328	19,06,196	29,64,000
06						1,02,500					1,02,500	1,48,000
Total 6 :						1,02,500					1,02,500	1,48,000
07						7,93,200	3,62,352			3,62,352	11,55,552	23,78,000
Total 7 :						7,93,200	3,62,352			3,62,352	11,55,552	23,78,000
13						29,810					29,810	24,000
Total 13 :						29,810					29,810	24,000
Total 44 Head Office Establishment:						27,39,378	4,54,680			4,54,680	31,94,058	55,14,000
Total 60 Establishment:						27,39,378	4,54,680			4,54,680	31,94,058	55,14,000
Total 101 Collection Charges-Entertainment Tax:						27,39,378	4,54,680			4,54,680	31,94,058	55,14,000
200	60	44	01			98,26,783	3,02,222			3,02,222	1,01,29,005	1,17,20,000
Total 1 :						98,26,783	3,02,222			3,02,222	1,01,29,005	1,17,20,000
06						2,80,276	23,768			23,768	3,04,044	5,86,000
Total 6 :						2,80,276	23,768			23,768	3,04,044	5,86,000
07						40,80,974	13,36,120			13,36,120	54,17,094	96,58,000
Total 7 :						40,80,974	13,36,120			13,36,120	54,17,094	96,58,000
Total 44 Head Office Establishment:						1,41,88,033	16,62,110			16,62,110	1,58,50,143	2,19,64,000
Total 60 Establishment:						1,41,88,033	16,62,110			16,62,110	1,58,50,143	2,19,64,000
Total 200 Collection Charges-Other Taxes and Duties:						1,41,88,033	16,62,110			16,62,110	1,58,50,143	2,19,64,000
Total 0 NULL:						1,69,27,411	21,16,790			21,16,790	1,90,44,201	2,74,78,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,69,27,411	21,16,790			21,16,790	1,90,44,201	2,74,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2047	00	110	60	00	49		22,00,000			22,00,000	22,00,000	24,00,000
Total 49 NULL:							22,00,000			22,00,000	22,00,000	24,00,000
Total 0 NULL:							22,00,000			22,00,000	22,00,000	24,00,000
Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:							22,00,000			22,00,000	22,00,000	24,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):							22,00,000			22,00,000	22,00,000	24,00,000
Total 0 NULL:							22,00,000			22,00,000	22,00,000	24,00,000
Total 2047 Other Fiscal Services:							22,00,000			22,00,000	22,00,000	24,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	20,00,00,000					20,00,00,000	20,00,00,000
Total 71 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 0 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						20,00,00,000					20,00,00,000	20,00,00,000
Total 101 Sinking Funds:						20,00,00,000					20,00,00,000	20,00,00,000
Total 0 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						20,00,00,000					20,00,00,000	20,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	5,00,37,83,500	52,50,20,500			52,50,20,500	5,52,88,04,000	7,83,35,70,000
Total 45 NULL:						5,00,37,83,500	52,50,20,500			52,50,20,500	5,52,88,04,000	7,83,35,70,000
Total 0 NULL:						5,00,37,83,500	52,50,20,500			52,50,20,500	5,52,88,04,000	7,83,35,70,000
Total 0 NULL:						5,00,37,83,500	52,50,20,500			52,50,20,500	5,52,88,04,000	7,83,35,70,000
Total 101 Interest on Market Loans:						5,00,37,83,500	52,50,20,500			52,50,20,500	5,52,88,04,000	7,83,35,70,000
	125	00	00	00	45	4,50,41,129	64,34,447			64,34,447	5,14,75,576	7,72,15,000
Total 45 NULL:						4,50,41,129	64,34,447			64,34,447	5,14,75,576	7,72,15,000
Total 0 NULL:						4,50,41,129	64,34,447			64,34,447	5,14,75,576	7,72,15,000
Total 0 NULL:						4,50,41,129	64,34,447			64,34,447	5,14,75,576	7,72,15,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						4,50,41,129	64,34,447			64,34,447	5,14,75,576	7,72,15,000
	200	60	00	00	45	1,20,28,606	91,08,835			91,08,835	2,11,37,441	2,11,46,000
Total 45 NULL:						1,20,28,606	91,08,835			91,08,835	2,11,37,441	2,11,46,000
Total 0 NULL:						1,20,28,606	91,08,835			91,08,835	2,11,37,441	2,11,46,000
Total 60 Life Insurance Corporation of India:						1,20,28,606	91,08,835			91,08,835	2,11,37,441	2,11,46,000
	63	00	00	00	45	1,82,925					1,82,925	3,66,000
Total 45 NULL:						1,82,925					1,82,925	3,66,000
Total 0 NULL:						1,82,925					1,82,925	3,66,000
Total 63 National Insurance Corporation:						1,82,925					1,82,925	3,66,000
	66	00	00	00	45	6,08,16,624	19,428			19,428	6,08,36,052	14,32,53,000
Total 45 NULL:						6,08,16,624	19,428			19,428	6,08,36,052	14,32,53,000
Total 0 NULL:						6,08,16,624	19,428			19,428	6,08,36,052	14,32,53,000
Total 66 NABARD:						6,08,16,624	19,428			19,428	6,08,36,052	14,32,53,000
Total 200 Interest on Other Internal Debts:						7,30,28,155	91,28,263			91,28,263	8,21,56,418	16,47,65,000
Total 1 Interest on Internal Debt:						5,12,18,52,784	54,05,83,210			54,05,83,210	5,66,24,35,994	8,07,55,50,000
	03	108	68	00	45	4,04,91,820			1,93,16,218	1,93,16,218	5,98,08,038	7,20,00,000
Total 45 NULL:						4,04,91,820			1,93,16,218	1,93,16,218	5,98,08,038	7,20,00,000
Total 0 NULL:						4,04,91,820			1,93,16,218	1,93,16,218	5,98,08,038	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						4,04,91,820			1,93,16,218	1,93,16,218	5,98,08,038	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:						4,04,91,820			1,93,16,218	1,93,16,218	5,98,08,038	7,20,00,000
Total 3 Interest on Small Savings, Provident Funds etc:						4,04,91,820			1,93,16,218	1,93,16,218	5,98,08,038	7,20,00,000
	04	101	69	00	45	1,70,11,385	21,60,253			21,60,253	1,91,71,638	3,28,78,000
Total 45 NULL:						1,70,11,385	21,60,253			21,60,253	1,91,71,638	3,28,78,000
Total 0 NULL:						1,70,11,385	21,60,253			21,60,253	1,91,71,638	3,28,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	04	101	69	60	45	1,56,840	31,368			31,368	1,88,208	3,14,000
Total 45 :						1,56,840	31,368			31,368	1,88,208	3,14,000
Total 60 NLCPR Loans:						1,56,840	31,368			31,368	1,88,208	3,14,000
			61		45	80,450	16,090			16,090	96,540	1,61,000
Total 45 :						80,450	16,090			16,090	96,540	1,61,000
Total 61 NEC Loans:						80,450	16,090			16,090	96,540	1,61,000
Total 69 Block Loans:						1,72,48,675	22,07,711			22,07,711	1,94,56,386	3,33,53,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						1,72,48,675	22,07,711			22,07,711	1,94,56,386	3,33,53,000
103	44		73		45	14,73,095					14,73,095	17,93,000
Total 45 :						14,73,095					14,73,095	17,93,000
Total 73 Interest on House Building advance:						14,73,095					14,73,095	17,93,000
Total 44 Others:						14,73,095					14,73,095	17,93,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						14,73,095					14,73,095	17,93,000
109	00	00			45	1,31,82,460	26,36,492			26,36,492	1,58,18,952	2,63,65,000
Total 45 NULL:						1,31,82,460	26,36,492			26,36,492	1,58,18,952	2,63,65,000
Total 0 NULL:						1,31,82,460	26,36,492			26,36,492	1,58,18,952	2,63,65,000
Total 0 NULL:						1,31,82,460	26,36,492			26,36,492	1,58,18,952	2,63,65,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						1,31,82,460	26,36,492			26,36,492	1,58,18,952	2,63,65,000
Total 4 Interest on Loans and Advances from Central Government:						3,19,04,230	48,44,203			48,44,203	3,67,48,433	6,15,11,000
Total 2049 Interest Payment:						5,19,42,48,834	54,54,27,413		1,93,16,218	56,47,43,631	5,75,89,92,465	8,20,90,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged													
2051	00	102	60	00	01	2,64,29,857	-	14,75,803		-	14,75,803	2,49,54,054	2,98,91,000
					Total 1 NULL:	2,64,29,857	-	14,75,803		-	14,75,803	2,49,54,054	2,98,91,000
					02	19,47,835		2,20,045			2,20,045	21,67,880	42,16,000
					Total 2 NULL:	19,47,835		2,20,045			2,20,045	21,67,880	42,16,000
					06	5,27,646		30,903			30,903	5,58,549	14,95,000
					Total 6 NULL:	5,27,646		30,903			30,903	5,58,549	14,95,000
					07	94,06,270		57,57,197			57,57,197	1,51,63,467	2,85,59,000
					Total 7 NULL:	94,06,270		57,57,197			57,57,197	1,51,63,467	2,85,59,000
					11			60,471			60,471	60,471	5,50,000
					Total 11 NULL:			60,471			60,471	60,471	5,50,000
					13	14,96,855		3,04,233			3,04,233	18,01,088	27,30,000
					Total 13 NULL:	14,96,855		3,04,233			3,04,233	18,01,088	27,30,000
					49	47,04,814		94,771			94,771	47,99,585	1,38,00,000
					Total 49 NULL:	47,04,814		94,771			94,771	47,99,585	1,38,00,000
					Total 0 NULL:	4,45,13,277		49,91,817			49,91,817	4,95,05,094	8,12,41,000
					Total 60 Establishment:	4,45,13,277		49,91,817			49,91,817	4,95,05,094	8,12,41,000
					Total 102 State Public Service Commission (Charged):	4,45,13,277		49,91,817			49,91,817	4,95,05,094	8,12,41,000
					Total 0 NULL:	4,45,13,277		49,91,817			49,91,817	4,95,05,094	8,12,41,000
					Total 2051 Public Service Commission:	4,45,13,277		49,91,817			49,91,817	4,95,05,094	8,12,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,86,00,874	-	83,946	-	83,946	1,85,16,928	2,17,77,000
Total 1 NULL:						1,86,00,874	-	83,946	-	83,946	1,85,16,928	2,17,77,000
					02	36,80,451		5,17,257		5,17,257	41,97,708	67,01,000
Total 2 NULL:						36,80,451		5,17,257		5,17,257	41,97,708	67,01,000
					07	60,58,283		34,35,680		34,35,680	94,93,963	1,78,30,000
Total 7 NULL:						60,58,283		34,35,680		34,35,680	94,93,963	1,78,30,000
					13	49,397		10,469		10,469	59,866	3,74,000
Total 13 NULL:						49,397		10,469		10,469	59,866	3,74,000
Total 0 NULL:						2,83,89,005		38,79,460		38,79,460	3,22,68,465	4,66,82,000
Total 9 State Excise Department:						2,83,89,005		38,79,460		38,79,460	3,22,68,465	4,66,82,000
Total 90 Secretariat:						2,83,89,005		38,79,460		38,79,460	3,22,68,465	4,66,82,000
Total 0 NULL:						2,83,89,005		38,79,460		38,79,460	3,22,68,465	4,66,82,000
Total 2052 Secretariat-General Services:						51,38,17,493	7,51,82,464	-	1,82,834	7,49,99,630	58,88,17,123	99,69,66,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	3,03,69,592	-	35,08,931	-	12,930	2,68,47,731	3,90,10,000
Total 1 NULL:						3,03,69,592	-	35,08,931	-	12,930	2,68,47,731	3,90,10,000
					02	42,91,941		6,22,487		6,22,487	49,14,428	1,23,80,000
Total 2 NULL:						42,91,941		6,22,487		6,22,487	49,14,428	1,23,80,000
					06	9,32,716		39,861		39,861	9,72,577	19,51,000
Total 6 NULL:						9,32,716		39,861		39,861	9,72,577	19,51,000
					07	1,56,77,817		86,62,824		86,62,824	2,43,40,641	3,17,34,000
Total 7 NULL:						1,56,77,817		86,62,824		86,62,824	2,43,40,641	3,17,34,000
					09	3,00,000					3,00,000	30,01,000
Total 9 NULL:						3,00,000					3,00,000	30,01,000
					11	2,72,478		16,125		16,125	2,88,603	4,39,000
Total 11 NULL:						2,72,478		16,125		16,125	2,88,603	4,39,000
					13	35,93,893		2,17,336		2,17,336	38,11,229	64,26,000
Total 13 NULL:						35,93,893		2,17,336		2,17,336	38,11,229	64,26,000
					16			54,17,321		54,17,321	54,17,321	1,000
Total 16 NULL:								54,17,321		54,17,321	54,17,321	1,000
					49	19,44,078		49,965		49,965	19,94,043	87,94,000
Total 49 NULL:						19,44,078		49,965		49,965	19,94,043	87,94,000
Total 0 NULL:						5,73,82,515	1,15,16,988	-	12,930	1,15,04,058	6,88,86,573	10,37,36,000
Total 10 Finance Department:						5,73,82,515	1,15,16,988	-	12,930	1,15,04,058	6,88,86,573	10,37,36,000
Total 90 Secretariat:						5,73,82,515	1,15,16,988	-	12,930	1,15,04,058	6,88,86,573	10,37,36,000
911	00	00	00			-	21,160				-	21,160

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 10 Finance															
Parameter : 1 Voted															
2052	00	911	00	00											
						Total 0 NULL:	-	21,160			-	21,160			
						Total 0 NULL:	-	21,160			-	21,160			
						Total 0 NULL:	-	21,160			-	21,160			
						Total 911 Deduct Refund:	-	21,160			-	21,160			
						Total 0 NULL:	5,73,61,355	1,15,16,988	-	12,930	1,15,04,058	6,88,65,413	10,37,36,000		
						Total 2052 Secretariat-General Services:	51,38,17,493	7,51,82,464	-	1,82,834	7,49,99,630	58,88,17,123	99,69,66,000		
Grant : 14 Home															
Parameter : 1 Voted															
2052	00	090	15	00	01	9,89,22,319	-	1,42,22,898	-	1,69,904	-	1,43,92,802	8,45,29,517	10,41,96,000	
						Total 1 NULL:	9,89,22,319	-	1,42,22,898	-	1,69,904	-	1,43,92,802	8,45,29,517	10,41,96,000
					02	98,12,516		12,64,772				12,64,772	1,10,77,288	1,52,45,000	
						Total 2 NULL:	98,12,516	12,64,772				12,64,772	1,10,77,288	1,52,45,000	
					06	25,17,047		9,33,789				9,33,789	34,50,836	50,11,000	
						Total 6 NULL:	25,17,047	9,33,789				9,33,789	34,50,836	50,11,000	
					07	3,02,60,688		3,34,89,688				3,34,89,688	6,37,50,376	8,76,26,000	
						Total 7 NULL:	3,02,60,688	3,34,89,688				3,34,89,688	6,37,50,376	8,76,26,000	
					08	1,11,436						1,11,436	2,00,000		
						Total 8 NULL:	1,11,436					1,11,436	2,00,000		
					11	3,07,294		99,986				99,986	4,07,280	6,98,000	
						Total 11 NULL:	3,07,294	99,986				99,986	4,07,280	6,98,000	
					13	77,71,733		7,07,149				7,07,149	84,78,882	1,39,95,000	
						Total 13 NULL:	77,71,733	7,07,149				7,07,149	84,78,882	1,39,95,000	
					14			3,23,574				3,23,574	3,23,574	6,48,000	
						Total 14 NULL:		3,23,574				3,23,574	3,23,574	6,48,000	
					24	28,40,645		4,72,288				4,72,288	33,12,933	57,01,000	
						Total 24 NULL:	28,40,645	4,72,288				4,72,288	33,12,933	57,01,000	
					29	16,19,535		8,96,134				8,96,134	25,15,669	2,00,00,000	
						Total 29 NULL:	16,19,535	8,96,134				8,96,134	25,15,669	2,00,00,000	
					49	3,08,75,456		26,35,284				26,35,284	3,35,10,740	8,03,28,000	
						Total 49 NULL:	3,08,75,456	26,35,284				26,35,284	3,35,10,740	8,03,28,000	
						Total 0 NULL:	18,50,38,669	2,65,99,766	-	1,69,904	2,64,29,862	21,14,68,531	33,36,48,000		
						Total 15 Home Department:	18,50,38,669	2,65,99,766	-	1,69,904	2,64,29,862	21,14,68,531	33,36,48,000		
	16	00	01			11,16,344		1,04,040				1,04,040	12,20,384	21,92,000	
						Total 1 NULL:	11,16,344	1,04,040				1,04,040	12,20,384	21,92,000	
					02	4,56,000		48,000				48,000	5,04,000	6,84,000	
						Total 2 NULL:	4,56,000	48,000				48,000	5,04,000	6,84,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	16	00	07	5,49,196					5,49,196	21,88,000
Total 7 NULL:						5,49,196					5,49,196	21,88,000
24						25,407					25,407	1,000
Total 24 NULL:						25,407					25,407	1,000
Total 0 NULL:						21,46,947	1,52,040			1,52,040	22,98,987	50,65,000
Total 16 Directorate of Prosecution:						21,46,947	1,52,040			1,52,040	22,98,987	50,65,000
44	00	01				2,65,74,254	53,30,530			53,30,530	3,19,04,784	3,67,73,000
Total 1 NULL:						2,65,74,254	53,30,530			53,30,530	3,19,04,784	3,67,73,000
02						52,17,920	6,33,183			6,33,183	58,51,103	95,65,000
Total 2 NULL:						52,17,920	6,33,183			6,33,183	58,51,103	95,65,000
06						11,09,326	1,79,316			1,79,316	12,88,642	18,39,000
Total 6 NULL:						11,09,326	1,79,316			1,79,316	12,88,642	18,39,000
07						1,68,18,794					1,68,18,794	3,09,48,000
Total 7 NULL:						1,68,18,794					1,68,18,794	3,09,48,000
11						94,310					94,310	4,49,000
Total 11 NULL:						94,310					94,310	4,49,000
13						10,88,995					10,88,995	89,95,000
Total 13 NULL:						10,88,995					10,88,995	89,95,000
24						8,32,765					8,32,765	1,000
Total 24 NULL:						8,32,765					8,32,765	1,000
49						2,35,328					2,35,328	12,75,000
Total 49 NULL:						2,35,328					2,35,328	12,75,000
Total 0 NULL:						5,19,71,692	61,43,029			61,43,029	5,81,14,721	8,98,45,000
Total 44 Head Office Establishment:						5,19,71,692	61,43,029			61,43,029	5,81,14,721	8,98,45,000
Total 90 Secretariat:						23,91,57,308	3,28,94,835	-	1,69,904	3,27,24,931	27,18,82,239	42,85,58,000
911	00	00	00			-	72,914				-	72,914
Total 0 NULL:						-	72,914				-	72,914
Total 0 NULL:						-	72,914				-	72,914
Total 0 NULL:						-	72,914				-	72,914
Total 911 Deduct Refund:						-	72,914				-	72,914
Total 0 NULL:						23,90,84,394	3,28,94,835	-	1,69,904	3,27,24,931	27,18,09,325	42,85,58,000
Total 2052 Secretariat-General Services:						51,38,17,493	7,51,82,464	-	1,82,834	7,49,99,630	58,88,17,123	99,69,66,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01	2,24,26,103	40,90,833			40,90,833	2,65,16,936	3,27,77,000
Total 1 NULL:						2,24,26,103	40,90,833			40,90,833	2,65,16,936	3,27,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	02	25,76,199	3,09,000			3,09,000	28,85,199	45,68,000
Total 2 NULL:						25,76,199	3,09,000			3,09,000	28,85,199	45,68,000
06						2,08,945	4,411			4,411	2,13,356	16,39,000
Total 6 NULL:						2,08,945	4,411			4,411	2,13,356	16,39,000
07						1,39,67,883	18,89,811			18,89,811	1,58,57,694	2,62,93,000
Total 7 NULL:						1,39,67,883	18,89,811			18,89,811	1,58,57,694	2,62,93,000
11						9,250					9,250	2,00,000
Total 11 NULL:						9,250					9,250	2,00,000
13						4,10,097	29,547			29,547	4,39,644	19,97,000
Total 13 NULL:						4,10,097	29,547			29,547	4,39,644	19,97,000
24												1,000
Total 24 NULL:												1,000
Total 0 NULL:						3,95,98,477	63,23,602			63,23,602	4,59,22,079	6,74,75,000
Total 23 Land Revenue Department:						3,95,98,477	63,23,602			63,23,602	4,59,22,079	6,74,75,000
Total 90 Secretariat:						3,95,98,477	63,23,602			63,23,602	4,59,22,079	6,74,75,000
Total 0 NULL:						3,95,98,477	63,23,602			63,23,602	4,59,22,079	6,74,75,000
Total 2052 Secretariat-General Services:						51,38,17,493	7,51,82,464	-	1,82,834	7,49,99,630	58,88,17,123	99,69,66,000
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01	1,31,83,270	4,00,119			4,00,119	1,35,83,389	1,76,53,000
Total 1 :						1,31,83,270	4,00,119			4,00,119	1,35,83,389	1,76,53,000
02						43,83,658	6,36,063			6,36,063	50,19,721	74,95,000
Total 2 :						43,83,658	6,36,063			6,36,063	50,19,721	74,95,000
06						5,33,187	1,80,779			1,80,779	7,13,966	8,83,000
Total 6 :						5,33,187	1,80,779			1,80,779	7,13,966	8,83,000
07						66,46,004	19,65,152			19,65,152	86,11,156	1,49,35,000
Total 7 :						66,46,004	19,65,152			19,65,152	86,11,156	1,49,35,000
11						3,29,860					3,29,860	4,12,000
Total 11 :						3,29,860					3,29,860	4,12,000
13						9,96,424	4,185			4,185	10,00,609	14,98,000
Total 13 :						9,96,424	4,185			4,185	10,00,609	14,98,000
19						36,202					36,202	2,00,000
Total 19 :						36,202					36,202	2,00,000
24						2,46,354	78,758			78,758	3,25,112	5,00,000
Total 24 :						2,46,354	78,758			78,758	3,25,112	5,00,000
29						79,127					79,127	4,00,000
Total 29 :						79,127					79,127	4,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	Total 44 Head Office Establishment:	2,64,34,086	32,65,056		32,65,056	2,96,99,142	4,39,76,000
					Total 24 C 20 Conclave:	2,64,34,086	32,65,056		32,65,056	2,96,99,142	4,39,76,000
					Total 90 Secretariat:	2,64,34,086	32,65,056		32,65,056	2,96,99,142	4,39,76,000
					Total 0 NULL:	2,64,34,086	32,65,056		32,65,056	2,96,99,142	4,39,76,000
					Total 2052 Secretariat-General Services:	51,38,17,493	7,51,82,464	- 1,82,834	7,49,99,630	58,88,17,123	99,69,66,000
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00	01	1,66,17,020	20,21,107		20,21,107	1,86,38,127	1,64,80,000
					Total 1 NULL:	1,66,17,020	20,21,107		20,21,107	1,86,38,127	1,64,80,000
					02	52,05,723	7,97,553		7,97,553	60,03,276	1,75,42,000
					Total 2 NULL:	52,05,723	7,97,553		7,97,553	60,03,276	1,75,42,000
					06	1,94,627	45,304		45,304	2,39,931	8,24,000
					Total 6 NULL:	1,94,627	45,304		45,304	2,39,931	8,24,000
					07	5,92,014				5,92,014	1,37,87,000
					Total 7 NULL:	5,92,014				5,92,014	1,37,87,000
					13	5,000	74,522		74,522	79,522	54,67,000
					Total 13 NULL:	5,000	74,522		74,522	79,522	54,67,000
					24	76,116	21,336		21,336	97,452	1,000
					Total 24 NULL:	76,116	21,336		21,336	97,452	1,000
					29		35,529		35,529	35,529	1,000
					Total 29 NULL:		35,529		35,529	35,529	1,000
					Total 0 NULL:	2,26,90,500	29,95,351		29,95,351	2,56,85,851	5,41,02,000
					Total 27 Motor Vehicles Division:	2,26,90,500	29,95,351		29,95,351	2,56,85,851	5,41,02,000
	44	50	49				20,00,000		20,00,000	20,00,000	25,00,000
					Total 49 :		20,00,000		20,00,000	20,00,000	25,00,000
					Total 50 Ex-gratia to Families Deceased Drivers:		20,00,000		20,00,000	20,00,000	25,00,000
					Total 44 Head Office Establishment:		20,00,000		20,00,000	20,00,000	25,00,000
					Total 90 Secretariat:	2,26,90,500	49,95,351		49,95,351	2,76,85,851	5,66,02,000
					Total 0 NULL:	2,26,90,500	49,95,351		49,95,351	2,76,85,851	5,66,02,000
					Total 2052 Secretariat-General Services:	51,38,17,493	7,51,82,464	- 1,82,834	7,49,99,630	58,88,17,123	99,69,66,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2052	00	090	31	00	01	76,40,883	1,95,101		1,95,101	78,35,984	79,54,000
					Total 1 NULL:	76,40,883	1,95,101		1,95,101	78,35,984	79,54,000
					02	28,85,995	5,56,392		5,56,392	34,42,387	59,67,000
					Total 2 NULL:	28,85,995	5,56,392		5,56,392	34,42,387	59,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	06	2,64,593	21,059			21,059	2,85,652	3,98,000
Total 6 NULL:						2,64,593	21,059			21,059	2,85,652	3,98,000
07						27,91,891	8,22,160			8,22,160	36,14,051	63,75,000
Total 7 NULL:						27,91,891	8,22,160			8,22,160	36,14,051	63,75,000
11						58,476					58,476	4,13,000
Total 11 NULL:						58,476					58,476	4,13,000
13						6,81,186					6,81,186	16,99,000
Total 13 NULL:						6,81,186					6,81,186	16,99,000
24						3,55,866	1,18,884			1,18,884	4,74,750	6,00,000
Total 24 NULL:						3,55,866	1,18,884			1,18,884	4,74,750	6,00,000
29						20,926	4,700			4,700	25,626	4,00,000
Total 29 NULL:						20,926	4,700			4,700	25,626	4,00,000
Total 0 NULL:						1,46,99,816	17,18,296			17,18,296	1,64,18,112	2,38,06,000
61	01					7,62,750	23,893			23,893	7,86,643	9,45,000
Total 1 :						7,62,750	23,893			23,893	7,86,643	9,45,000
02						2,91,240	41,489			41,489	3,32,729	5,05,000
Total 2 :						2,91,240	41,489			41,489	3,32,729	5,05,000
06						27,898					27,898	47,000
Total 6 :						27,898					27,898	47,000
07						4,04,922	1,22,048			1,22,048	5,26,970	8,25,000
Total 7 :						4,04,922	1,22,048			1,22,048	5,26,970	8,25,000
11						51,700					51,700	2,47,000
Total 11 :						51,700					51,700	2,47,000
13						56,332					56,332	24,99,000
Total 13 :						56,332					56,332	24,99,000
Total 61 Law Commission:						15,94,842	1,87,430			1,87,430	17,82,272	50,68,000
Total 31 Legal Legislative and Parliamentary Affairs Department:						1,62,94,658	19,05,726			19,05,726	1,82,00,384	2,88,74,000
Total 90 Secretariat:						1,62,94,658	19,05,726			19,05,726	1,82,00,384	2,88,74,000
Total 0 NULL:						1,62,94,658	19,05,726			19,05,726	1,82,00,384	2,88,74,000
Total 2052 Secretariat-General Services:						51,38,17,493	7,51,82,464	-	1,82,834	7,49,99,630	58,88,17,123	99,69,66,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	2,75,49,428	52,64,427			52,64,427	3,28,13,855	4,05,22,000
Total 1 NULL:						2,75,49,428	52,64,427			52,64,427	3,28,13,855	4,05,22,000
02						45,01,430	5,72,884			5,72,884	50,74,314	72,16,000
Total 2 NULL:						45,01,430	5,72,884			5,72,884	50,74,314	72,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29 00 06	4,98,417	1,13,613			1,13,613	6,12,030	20,26,000
			Total 6 NULL:	4,98,417	1,13,613			1,13,613	6,12,030	20,26,000
			07	1,71,78,891					1,71,78,891	3,30,90,000
			Total 7 NULL:	1,71,78,891					1,71,78,891	3,30,90,000
			11	14,063	44,458			44,458	58,521	6,99,000
			Total 11 NULL:	14,063	44,458			44,458	58,521	6,99,000
			13	22,40,040	5,48,602			5,48,602	27,88,642	1,00,00,000
			Total 13 NULL:	22,40,040	5,48,602			5,48,602	27,88,642	1,00,00,000
			24	3,48,522	84,633			84,633	4,33,155	1,00,000
			Total 24 NULL:	3,48,522	84,633			84,633	4,33,155	1,00,000
			29	3,24,885	4,990			4,990	3,29,875	1,00,000
			Total 29 NULL:	3,24,885	4,990			4,990	3,29,875	1,00,000
			Total 0 NULL:	5,26,55,676	66,33,607			66,33,607	5,92,89,283	9,35,55,000
			Total 29 Department of Personnel AR & Training:	5,26,55,676	66,33,607			66,33,607	5,92,89,283	9,35,55,000
45	00	01		1,11,71,763	22,91,961			22,91,961	1,34,63,724	1,74,15,000
			Total 1 NULL:	1,11,71,763	22,91,961			22,91,961	1,34,63,724	1,74,15,000
			02	16,53,337	3,19,342			3,19,342	19,72,679	22,35,000
			Total 2 NULL:	16,53,337	3,19,342			3,19,342	19,72,679	22,35,000
			06	4,05,154	2,62,156			2,62,156	6,67,310	8,71,000
			Total 6 NULL:	4,05,154	2,62,156			2,62,156	6,67,310	8,71,000
			07	69,46,947					69,46,947	1,78,07,000
			Total 7 NULL:	69,46,947					69,46,947	1,78,07,000
			11	72,065					72,065	7,99,000
			Total 11 NULL:	72,065					72,065	7,99,000
			13	2,50,127	1,09,302			1,09,302	3,59,429	29,98,000
			Total 13 NULL:	2,50,127	1,09,302			1,09,302	3,59,429	29,98,000
			24	3,24,178	56,896			56,896	3,81,074	1,00,000
			Total 24 NULL:	3,24,178	56,896			56,896	3,81,074	1,00,000
			Total 0 NULL:	2,08,23,571	30,39,657			30,39,657	2,38,63,228	4,21,26,000
			Total 45 Chief information Commission:	2,08,23,571	30,39,657			30,39,657	2,38,63,228	4,21,26,000
46	00	01		84,51,115	3,57,358			3,57,358	88,08,473	1,16,62,000
			Total 1 NULL:	84,51,115	3,57,358			3,57,358	88,08,473	1,16,62,000
			02	7,74,340					7,74,340	12,27,000
			Total 2 NULL:	7,74,340					7,74,340	12,27,000
			07	5,92,228					5,92,228	94,94,000
			Total 7 NULL:	5,92,228					5,92,228	94,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	46	00	13	9,200					9,200	7,98,000
Total 13 NULL:						9,200					9,200	7,98,000
					24	2,07,792					2,07,792	1,000
Total 24 NULL:						2,07,792					2,07,792	1,000
					29	59,651					59,651	3,00,000
Total 29 NULL:						59,651					59,651	3,00,000
Total 0 NULL:						1,00,94,326	3,57,358			3,57,358	1,04,51,684	2,34,82,000
Total 46 Administrative Reform Commission:						1,00,94,326	3,57,358			3,57,358	1,04,51,684	2,34,82,000
Total 90 Secretariat:						8,35,73,573	1,00,30,622			1,00,30,622	9,36,04,195	15,91,63,000
911	00	00	00			- 21,675					- 21,675	
Total 0 NULL:						- 21,675					- 21,675	
Total 0 NULL:						- 21,675					- 21,675	
Total 0 NULL:						- 21,675					- 21,675	
Total 911 Deduct Refund:						- 21,675					- 21,675	
Total 0 NULL:						8,35,51,898	1,00,30,622			1,00,30,622	9,35,82,520	15,91,63,000
Total 2052 Secretariat-General Services:						51,38,17,493	7,51,82,464	- 1,82,834		7,49,99,630	58,88,17,123	99,69,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02	30,000	30,000			30,000	60,000	1,23,80,000
Total 2 NULL:						30,000	30,000			30,000	60,000	1,23,80,000
Total 0 NULL:						30,000	30,000			30,000	60,000	1,23,80,000
Total 10 Finance Department:						30,000	30,000			30,000	60,000	1,23,80,000
Total 90 Secretariat:						30,000	30,000			30,000	60,000	1,23,80,000
Total 0 NULL:						30,000	30,000			30,000	60,000	1,23,80,000
Total 2052 Secretariat-General Services:						51,38,17,493	7,51,82,464	-	1,82,834	7,49,99,630	58,88,17,123	99,69,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02	42,000	33,439			33,439	75,439	1,23,80,000
Total 2 NULL:						42,000	33,439			33,439	75,439	1,23,80,000
Total 0 NULL:						42,000	33,439			33,439	75,439	1,23,80,000
Total 10 Finance Department:						42,000	33,439			33,439	75,439	1,23,80,000
Total 90 Secretariat:						42,000	33,439			33,439	75,439	1,23,80,000
Total 0 NULL:						42,000	33,439			33,439	75,439	1,23,80,000
Total 2052 Secretariat-General Services:						51,38,17,493	7,51,82,464	-	1,82,834	7,49,99,630	58,88,17,123	99,69,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02	1,57,500	2,15,885			2,15,885	3,73,385	1,23,80,000
Total 2 NULL:						1,57,500	2,15,885			2,15,885	3,73,385	1,23,80,000
Total 0 NULL:						1,57,500	2,15,885			2,15,885	3,73,385	1,23,80,000
Total 10 Finance Department:						1,57,500	2,15,885			2,15,885	3,73,385	1,23,80,000
Total 90 Secretariat:						1,57,500	2,15,885			2,15,885	3,73,385	1,23,80,000
Total 0 NULL:						1,57,500	2,15,885			2,15,885	3,73,385	1,23,80,000
Total 2052 Secretariat-General Services:						51,38,17,493	7,51,82,464	-	1,82,834	7,49,99,630	58,88,17,123	99,69,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02	1,00,942	70,500			70,500	1,71,442	1,23,80,000
Total 2 NULL:						1,00,942	70,500			70,500	1,71,442	1,23,80,000
Total 0 NULL:						1,00,942	70,500			70,500	1,71,442	1,23,80,000
Total 10 Finance Department:						1,00,942	70,500			70,500	1,71,442	1,23,80,000
Total 90 Secretariat:						1,00,942	70,500			70,500	1,71,442	1,23,80,000
Total 0 NULL:						1,00,942	70,500			70,500	1,71,442	1,23,80,000
Total 2052 Secretariat-General Services:						51,38,17,493	7,51,82,464	-	1,82,834	7,49,99,630	58,88,17,123	99,69,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted -----												
2052	00	090	10	00	02	82,678	21,000			21,000	1,03,678	1,23,80,000
Total 2 NULL:						82,678	21,000			21,000	1,03,678	1,23,80,000
Total 0 NULL:						82,678	21,000			21,000	1,03,678	1,23,80,000
Total 10 Finance Department:						82,678	21,000			21,000	1,03,678	1,23,80,000
Total 90 Secretariat:						82,678	21,000			21,000	1,03,678	1,23,80,000
Total 0 NULL:						82,678	21,000			21,000	1,03,678	1,23,80,000
Total 2052 Secretariat-General Services:						51,38,17,493	7,51,82,464	-	1,82,834	7,49,99,630	58,88,17,123	99,69,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	45	01			27,39,377	2,28,56,413	2,89,36,000
					Total 1 :			27,39,377	2,28,56,413	2,89,36,000
					02			6,07,920	52,83,651	78,71,000
					Total 2 :			6,07,920	52,83,651	78,71,000
					06			75,862	7,21,315	14,47,000
					Total 6 :			75,862	7,21,315	14,47,000
					07			16,80,459	1,44,48,027	2,41,37,000
					Total 7 :			16,80,459	1,44,48,027	2,41,37,000
					11			98,056	98,056	2,50,000
					Total 11 :			98,056	98,056	2,50,000
					13			1,35,362	4,34,873	14,58,000
					Total 13 :			1,35,362	4,34,873	14,58,000
					24			1,79,812	1,79,812	1,000
					Total 24 :			1,79,812	1,79,812	1,000
					Total 45 East District:			52,38,980	4,40,22,147	6,41,00,000
					Total 0 NULL:			52,38,980	4,40,22,147	6,41,00,000
	60	45	29					3,82,320	3,82,320	8,00,000
					Total 29 :			3,82,320	3,82,320	8,00,000
					Total 45 Gangtok District:			3,82,320	3,82,320	8,00,000
					Total 60 Sulabh International (Sanitation Maintenance):			3,82,320	3,82,320	8,00,000
					Total 93 District Establishments:			52,38,980	4,44,04,467	6,49,00,000
911	00	00	00					- 17,226	- 17,226	
					Total 0 NULL:			- 17,226	- 17,226	
					Total 0 NULL:			- 17,226	- 17,226	
					Total 0 NULL:			- 17,226	- 17,226	
					Total 911 Deduct Recoveries of Overpayments:			- 17,226	- 17,226	
					Total 0 NULL:			3,91,48,261	4,43,87,241	6,49,00,000
					Total 2053 District Administration:			3,99,82,963	33,27,93,221	48,86,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	1,33,14,066	25,20,225			25,20,225	1,58,34,291	1,78,92,000
					Total 1 :	1,33,14,066	25,20,225			25,20,225	1,58,34,291	1,78,92,000
					02	10,55,139	1,44,809			1,44,809	11,99,948	16,46,000
					Total 2 :	10,55,139	1,44,809			1,44,809	11,99,948	16,46,000
					06	48,789					48,789	8,94,000
					Total 6 :	48,789					48,789	8,94,000
					07	68,34,485					68,34,485	1,47,52,000
					Total 7 :	68,34,485					68,34,485	1,47,52,000
					11	30,691					30,691	3,50,000
					Total 11 :	30,691					30,691	3,50,000
					13	4,99,957	20,805			20,805	5,20,762	12,97,000
					Total 13 :	4,99,957	20,805			20,805	5,20,762	12,97,000
					Total 46 West District:	2,17,83,127	26,85,839			26,85,839	2,44,68,966	3,68,31,000
					Total 0 NULL:	2,17,83,127	26,85,839			26,85,839	2,44,68,966	3,68,31,000
					Total 93 District Establishments:	2,17,83,127	26,85,839			26,85,839	2,44,68,966	3,68,31,000
094	60	63			01	48,47,407	4,07,330			4,07,330	52,54,737	56,34,000
					Total 1 :	48,47,407	4,07,330			4,07,330	52,54,737	56,34,000
					02	6,72,971	93,569			93,569	7,66,540	11,19,000
					Total 2 :	6,72,971	93,569			93,569	7,66,540	11,19,000
					06	1,73,024	12,584			12,584	1,85,608	2,82,000
					Total 6 :	1,73,024	12,584			12,584	1,85,608	2,82,000
					07	24,62,232	3,68,536			3,68,536	28,30,768	46,28,000
					Total 7 :	24,62,232	3,68,536			3,68,536	28,30,768	46,28,000
					11	68,475	4,800			4,800	73,275	1,00,000
					Total 11 :	68,475	4,800			4,800	73,275	1,00,000
					13	1,29,502	10,565			10,565	1,40,067	3,99,000
					Total 13 :	1,29,502	10,565			10,565	1,40,067	3,99,000
					Total 63 Yuksom Sub-Division:	83,53,611	8,97,384			8,97,384	92,50,995	1,21,62,000
			64		01	58,67,874	8,36,098			8,36,098	67,03,972	82,94,000
					Total 1 :	58,67,874	8,36,098			8,36,098	67,03,972	82,94,000
					02	15,04,182	2,18,226			2,18,226	17,22,408	24,72,000
					Total 2 :	15,04,182	2,18,226			2,18,226	17,22,408	24,72,000
					06	1,49,700	42,955			42,955	1,92,655	4,14,000
					Total 6 :	1,49,700	42,955			42,955	1,92,655	4,14,000
					07	45,37,773	5,68,072			5,68,072	51,05,845	67,82,000
					Total 7 :	45,37,773	5,68,072			5,68,072	51,05,845	67,82,000
					11	32,916					32,916	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	64								
						Total 11 :	32,916				32,916	1,00,000
					13		1,75,693	72,437		72,437	2,48,130	3,99,000
						Total 13 :	1,75,693	72,437		72,437	2,48,130	3,99,000
						Total 64 Dentam Sub-Division:	1,22,68,138	17,37,788		17,37,788	1,40,05,926	1,84,61,000
						Total 60 Sub-Divisional Establishments:	2,06,21,749	26,35,172		26,35,172	2,32,56,921	3,06,23,000
						Total 94 Other Establishments:	2,06,21,749	26,35,172		26,35,172	2,32,56,921	3,06,23,000
						Total 0 NULL:	4,24,04,876	53,21,011		53,21,011	4,77,25,887	6,74,54,000
						Total 2053 District Administration:	29,28,10,258	3,99,82,963		3,99,82,963	33,27,93,221	48,86,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	47	01					
					Total 1 :					
					02					
					Total 2 :					
					06					
					Total 6 :					
					07					
					Total 7 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					Total 47 North District:					
					Total 0 NULL:					
					Total 93 District Establishments:					
	094	60	55		01					
					Total 1 :					
					02					
					Total 2 :					
					06					
					Total 6 :					
					07					
					Total 7 :					
					13					
					Total 13 :					
					Total 55 Chungthang Sub-Division:					
					58					
					01					
					Total 1 :					
					02					
					Total 2 :					
					06					
					Total 6 :					
					07					
					Total 7 :					
					11					
					Total 11 :					
					13					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	58								
						Total 13 :	1,89,448				1,89,448	3,99,000
						Total 58 Dzongu Sub-Division:	72,26,367	9,20,457		9,20,457	81,46,824	1,21,75,000
	59			01			44,44,783	4,15,980		4,15,980	48,60,763	61,98,000
						Total 1 :	44,44,783	4,15,980		4,15,980	48,60,763	61,98,000
					02		8,65,837	1,17,550		1,17,550	9,83,387	14,14,000
						Total 2 :	8,65,837	1,17,550		1,17,550	9,83,387	14,14,000
					06		28,513				28,513	3,10,000
						Total 6 :	28,513				28,513	3,10,000
					07		27,90,279	3,83,546		3,83,546	31,73,825	50,76,000
						Total 7 :	27,90,279	3,83,546		3,83,546	31,73,825	50,76,000
					11		28,375				28,375	1,00,000
						Total 11 :	28,375				28,375	1,00,000
					13		2,00,296	23,289		23,289	2,23,585	3,99,000
						Total 13 :	2,00,296	23,289		23,289	2,23,585	3,99,000
						Total 59 Kabi Sub-Division:	83,58,083	9,40,365		9,40,365	92,98,448	1,34,97,000
						Total 60 Sub-Divisional Establishments:	2,43,12,240	28,63,983		28,63,983	2,71,76,223	3,98,81,000
						Total 94 Other Establishments:	2,43,12,240	28,63,983		28,63,983	2,71,76,223	3,98,81,000
						Total 0 NULL:	4,27,10,170	50,58,671		50,58,671	4,77,68,841	6,89,16,000
						Total 2053 District Administration:	29,28,10,258	3,99,82,963		3,99,82,963	33,27,93,221	48,86,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01			1,43,37,578	34,29,575	34,29,575	1,77,67,153	2,42,17,000
					Total 1 :			1,43,37,578	34,29,575	34,29,575	1,77,67,153	2,42,17,000
					02			38,92,877	6,88,527	6,88,527	45,81,404	61,52,000
					Total 2 :			38,92,877	6,88,527	6,88,527	45,81,404	61,52,000
					06			3,96,315	53,185	53,185	4,49,500	24,99,000
					Total 6 :			3,96,315	53,185	53,185	4,49,500	24,99,000
					07			91,89,985	24,03,574	24,03,574	1,15,93,559	1,87,03,000
					Total 7 :			91,89,985	24,03,574	24,03,574	1,15,93,559	1,87,03,000
					13			4,72,392	2,01,748	2,01,748	6,74,140	15,49,000
					Total 13 :			4,72,392	2,01,748	2,01,748	6,74,140	15,49,000
					71			270			270	2,18,000
					Total 71 :			270			270	2,18,000
					Total 48 South District:			2,82,89,417	67,76,609	67,76,609	3,50,66,026	5,33,38,000
					Total 0 NULL:			2,82,89,417	67,76,609	67,76,609	3,50,66,026	5,33,38,000
					Total 93 District Establishments:			2,82,89,417	67,76,609	67,76,609	3,50,66,026	5,33,38,000
094	60	51	01					- 18,036			- 18,036	1,10,10,000
					Total 1 :			- 18,036			- 18,036	1,10,10,000
					Total 51 Rongli Sub-Division:			- 18,036			- 18,036	1,10,10,000
					57	01		75,99,450	3,71,595	3,71,595	79,71,045	97,11,000
					Total 1 :			75,99,450	3,71,595	3,71,595	79,71,045	97,11,000
					02			11,65,150	1,57,450	1,57,450	13,22,600	20,15,000
					Total 2 :			11,65,150	1,57,450	1,57,450	13,22,600	20,15,000
					06			46,953	19,069	19,069	66,022	4,85,000
					Total 6 :			46,953	19,069	19,069	66,022	4,85,000
					07			38,18,625	10,85,634	10,85,634	49,04,259	78,86,000
					Total 7 :			38,18,625	10,85,634	10,85,634	49,04,259	78,86,000
					11			72,832	3,050	3,050	75,882	1,47,000
					Total 11 :			72,832	3,050	3,050	75,882	1,47,000
					13			1,44,627	73,061	73,061	2,17,688	5,24,000
					Total 13 :			1,44,627	73,061	73,061	2,17,688	5,24,000
					Total 57 Ravangla Sub-Division:			1,28,47,637	17,09,859	17,09,859	1,45,57,496	2,07,68,000
61		01						55,27,721	29,765	29,765	55,57,486	72,84,000
					Total 1 :			55,27,721	29,765	29,765	55,57,486	72,84,000
					02			9,66,659	1,59,939	1,59,939	11,26,598	15,16,000
					Total 2 :			9,66,659	1,59,939	1,59,939	11,26,598	15,16,000
					06			14,100			14,100	3,64,000
					Total 6 :			14,100			14,100	3,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	61	07	32,41,018	11,31,837			11,31,837	43,72,855	59,30,000
Total 7 :						32,41,018	11,31,837			11,31,837	43,72,855	59,30,000
11						44,290	5,500			5,500	49,790	1,00,000
Total 11 :						44,290	5,500			5,500	49,790	1,00,000
13						1,08,043					1,08,043	3,99,000
Total 13 :						1,08,043					1,08,043	3,99,000
Total 61 Yangyang Sub-Division:						99,01,831	13,27,041			13,27,041	1,12,28,872	1,55,93,000
62	01					76,22,173	14,39,522			14,39,522	90,61,695	94,53,000
Total 1 :						76,22,173	14,39,522			14,39,522	90,61,695	94,53,000
02						10,83,648	1,37,653			1,37,653	12,21,301	19,81,000
Total 2 :						10,83,648	1,37,653			1,37,653	12,21,301	19,81,000
06						37,877					37,877	4,73,000
Total 6 :						37,877					37,877	4,73,000
07						37,28,375					37,28,375	76,20,000
Total 7 :						37,28,375					37,28,375	76,20,000
11						46,225					46,225	1,00,000
Total 11 :						46,225					46,225	1,00,000
13						1,68,734	9,724			9,724	1,78,458	3,99,000
Total 13 :						1,68,734	9,724			9,724	1,78,458	3,99,000
Total 62 Jorhang Sub-Division:						1,26,87,032	15,86,899			15,86,899	1,42,73,931	2,00,26,000
Total 60 Sub-Divisional Establishments:						3,54,18,464	46,23,799			46,23,799	4,00,42,263	6,73,97,000
Total 94 Other Establishments:						3,54,18,464	46,23,799			46,23,799	4,00,42,263	6,73,97,000
Total 0 NULL:						6,37,07,881	1,14,00,408			1,14,00,408	7,51,08,289	12,07,35,000
Total 2053 District Administration:						29,28,10,258	3,99,82,963			3,99,82,963	33,27,93,221	48,86,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01			2,09,00,003	21,13,925	21,13,925	2,30,13,928	2,91,61,000
				Total 1 :				2,09,00,003	21,13,925	21,13,925	2,30,13,928	2,91,61,000
				02				42,62,162	6,10,017	6,10,017	48,72,179	73,52,000
				Total 2 :				42,62,162	6,10,017	6,10,017	48,72,179	73,52,000
				06				5,66,060	38,792	38,792	6,04,852	14,58,000
				Total 6 :				5,66,060	38,792	38,792	6,04,852	14,58,000
				07				1,28,71,455	18,93,266	18,93,266	1,47,64,721	2,35,82,000
				Total 7 :				1,28,71,455	18,93,266	18,93,266	1,47,64,721	2,35,82,000
				11				75,120			75,120	2,50,000
				Total 11 :				75,120			75,120	2,50,000
				13				4,87,256	2,08,352	2,08,352	6,95,608	14,98,000
				Total 13 :				4,87,256	2,08,352	2,08,352	6,95,608	14,98,000
				Total 49 Pakyong District:				3,91,62,056	48,64,352	48,64,352	4,40,26,408	6,33,01,000
				Total 0 NULL:				3,91,62,056	48,64,352	48,64,352	4,40,26,408	6,33,01,000
60	49	29						3,27,096			3,27,096	6,55,000
				Total 29 :				3,27,096			3,27,096	6,55,000
				Total 49 Pakyong District:				3,27,096			3,27,096	6,55,000
				Total 60 Sulabh International (Sanitation Maintenance):				3,27,096			3,27,096	6,55,000
				Total 93 District Establishments:				3,94,89,152	48,64,352	48,64,352	4,43,53,504	6,39,56,000
094	60	51	01					87,80,347	3,87,404	3,87,404	91,67,751	1,10,10,000
				Total 1 :				87,80,347	3,87,404	3,87,404	91,67,751	1,10,10,000
				02				14,05,604	1,99,864	1,99,864	16,05,468	22,91,000
				Total 2 :				14,05,604	1,99,864	1,99,864	16,05,468	22,91,000
				06				2,16,322			2,16,322	5,51,000
				Total 6 :				2,16,322			2,16,322	5,51,000
				07				44,66,982	13,03,014	13,03,014	57,69,996	89,99,000
				Total 7 :				44,66,982	13,03,014	13,03,014	57,69,996	89,99,000
				13				1,35,847			1,35,847	5,48,000
				Total 13 :				1,35,847			1,35,847	5,48,000
				Total 51 Rongli Sub-Division:				1,50,05,102	18,90,282	18,90,282	1,68,95,384	2,33,99,000
60	01							91,83,763	5,39,182	5,39,182	97,22,945	1,26,97,000
				Total 1 :				91,83,763	5,39,182	5,39,182	97,22,945	1,26,97,000
				02				10,70,042	2,08,989	2,08,989	12,79,031	18,07,000
				Total 2 :				10,70,042	2,08,989	2,08,989	12,79,031	18,07,000
				06				3,13,043			3,13,043	6,35,000
				Total 6 :				3,13,043			3,13,043	6,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	60	07	47,43,151	13,11,392			13,11,392	60,54,543	1,02,26,000
Total 7 :						47,43,151	13,11,392			13,11,392	60,54,543	1,02,26,000
11						45,940					45,940	1,00,000
Total 11 :						45,940					45,940	1,00,000
13						1,95,032					1,95,032	3,99,000
Total 13 :						1,95,032					1,95,032	3,99,000
Total 60 Rangpo Sub-Division:						1,55,50,971	20,59,563			20,59,563	1,76,10,534	2,58,64,000
Total 60 Sub-Divisional Establishments:						3,05,56,073	39,49,845			39,49,845	3,45,05,918	4,92,63,000
Total 94 Other Establishments:						3,05,56,073	39,49,845			39,49,845	3,45,05,918	4,92,63,000
Total 0 NULL:						7,00,45,225	88,14,197			88,14,197	7,88,59,422	11,32,19,000
Total 2053 District Administration:						29,28,10,258	3,99,82,963			3,99,82,963	33,27,93,221	48,86,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01			1,81,55,449	21,70,557	21,70,557	2,03,26,006	2,34,96,000
				Total 1 Other Charges:				1,81,55,449	21,70,557	21,70,557	2,03,26,006	2,34,96,000
				02				52,39,965	4,29,560	4,29,560	56,69,525	81,91,000
				Total 2 Other Charges:				52,39,965	4,29,560	4,29,560	56,69,525	81,91,000
				06				2,29,323			2,29,323	11,75,000
				Total 6 Other Charges:				2,29,323			2,29,323	11,75,000
				07				1,05,28,154	15,32,866	15,32,866	1,20,61,020	1,89,83,000
				Total 7 Other Charges:				1,05,28,154	15,32,866	15,32,866	1,20,61,020	1,89,83,000
				11				87,586	11,950	11,950	99,536	3,00,000
				Total 11 Other Charges:				87,586	11,950	11,950	99,536	3,00,000
				13				5,53,368	4,763	4,763	5,58,131	12,98,000
				Total 13 Other Charges:				5,53,368	4,763	4,763	5,58,131	12,98,000
				Total 50 Soreng District:				3,47,93,845	41,49,696	41,49,696	3,89,43,541	5,34,43,000
				Total 0 NULL:				3,47,93,845	41,49,696	41,49,696	3,89,43,541	5,34,43,000
				Total 93 District Establishments:				3,47,93,845	41,49,696	41,49,696	3,89,43,541	5,34,43,000
				Total 0 NULL:				3,47,93,845	41,49,696	41,49,696	3,89,43,541	5,34,43,000
				Total 2053 District Administration:				29,28,10,258	3,99,82,963	3,99,82,963	33,27,93,221	48,86,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	095	10 58 01	75,67,410	-	9,12,316		- 9,12,316	66,55,094	96,84,000
			Total 1 :	75,67,410	-	9,12,316		- 9,12,316	66,55,094	96,84,000
			07	39,37,340		23,64,688		23,64,688	63,02,028	77,13,000
			Total 7 :	39,37,340		23,64,688		23,64,688	63,02,028	77,13,000
			Total 58 Directorate of Accounts:	1,15,04,750		14,52,372		14,52,372	1,29,57,122	1,73,97,000
			59 01	63,06,818		11,15,468		11,15,468	74,22,286	87,54,000
			Total 1 :	63,06,818		11,15,468		11,15,468	74,22,286	87,54,000
			02	1,86,835		23,685		23,685	2,10,520	3,68,000
			Total 2 :	1,86,835		23,685		23,685	2,10,520	3,68,000
			06	2,87,622		1,06,438		1,06,438	3,94,060	4,38,000
			Total 6 :	2,87,622		1,06,438		1,06,438	3,94,060	4,38,000
			07	38,37,317					38,37,317	70,66,000
			Total 7 :	38,37,317					38,37,317	70,66,000
			11	1,50,000					1,50,000	5,50,000
			Total 11 :	1,50,000					1,50,000	5,50,000
			13	2,04,928	-	91,177		- 91,177	1,13,751	10,33,000
			Total 13 :	2,04,928	-	91,177		- 91,177	1,13,751	10,33,000
			24			2,03,804		2,03,804	2,03,804	1,000
			Total 24 :			2,03,804		2,03,804	2,03,804	1,000
			29			2,17,031		2,17,031	2,17,031	1,000
			Total 29 :			2,17,031		2,17,031	2,17,031	1,000
			Total 59 Internal Audit:	1,09,73,520		15,75,249		15,75,249	1,25,48,769	1,82,11,000
			60 01	1,86,68,360		36,31,152		36,31,152	2,22,99,512	2,65,24,000
			Total 1 :	1,86,68,360		36,31,152		36,31,152	2,22,99,512	2,65,24,000
			02	20,17,134		2,59,450		2,59,450	22,76,584	28,02,000
			Total 2 :	20,17,134		2,59,450		2,59,450	22,76,584	28,02,000
			06	8,54,121		61,517		61,517	9,15,638	13,26,000
			Total 6 :	8,54,121		61,517		61,517	9,15,638	13,26,000
			07	1,15,15,964					1,15,15,964	2,13,74,000
			Total 7 :	1,15,15,964					1,15,15,964	2,13,74,000
			11	43,294					43,294	1,30,000
			Total 11 :	43,294					43,294	1,30,000
			13	7,89,640		11,212		11,212	8,00,852	61,14,000
			Total 13 :	7,89,640		11,212		11,212	8,00,852	61,14,000
			24	2,17,323					2,17,323	5,00,000
			Total 24 :	2,17,323					2,17,323	5,00,000
			Total 60 Pension, Group Insurance & Provident Fund:	3,41,05,836		39,63,331		39,63,331	3,80,69,167	5,87,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	095	10 60							
Total 10 Finance Department:				5,65,84,106	69,90,952			69,90,952	6,35,75,058	9,43,78,000
Total 95 Directorate of Accounts and Treasuries:				5,65,84,106	69,90,952			69,90,952	6,35,75,058	9,43,78,000
096	00	44	01	1,73,24,147	5,02,388			5,02,388	1,78,26,535	2,35,34,000
Total 1 :				1,73,24,147	5,02,388			5,02,388	1,78,26,535	2,35,34,000
02				8,59,261	76,328			76,328	9,35,589	13,63,000
Total 2 :				8,59,261	76,328			76,328	9,35,589	13,63,000
06				6,11,728	39,625			39,625	6,51,353	11,77,000
Total 6 :				6,11,728	39,625			39,625	6,51,353	11,77,000
07				1,08,70,640	27,68,022			27,68,022	1,36,38,662	2,72,80,000
Total 7 :				1,08,70,640	27,68,022			27,68,022	1,36,38,662	2,72,80,000
11				96,849					96,849	2,00,000
Total 11 :				96,849					96,849	2,00,000
13				9,98,150	82,516			82,516	10,80,666	22,00,000
Total 13 :				9,98,150	82,516			82,516	10,80,666	22,00,000
24				4,94,838	- 76,116			- 76,116	4,18,722	10,00,000
Total 24 :				4,94,838	- 76,116			- 76,116	4,18,722	10,00,000
29				5,40,396	35,150			35,150	5,75,546	15,00,000
Total 29 :				5,40,396	35,150			35,150	5,75,546	15,00,000
Total 44 Head Office Establishment:				3,17,96,009	34,27,913			34,27,913	3,52,23,922	5,82,54,000
Total 0 NULL:				3,17,96,009	34,27,913			34,27,913	3,52,23,922	5,82,54,000
Total 96 Pay and Accounts Offices:				3,17,96,009	34,27,913			34,27,913	3,52,23,922	5,82,54,000
098	00	44	01	45,36,014	9,94,544			9,94,544	55,30,558	60,40,000
Total 1 :				45,36,014	9,94,544			9,94,544	55,30,558	60,40,000
02				12,000					12,000	
Total 2 :				12,000					12,000	
06				9,472	5,510			5,510	14,982	3,02,000
Total 6 :				9,472	5,510			5,510	14,982	3,02,000
07				26,60,150					26,60,150	49,29,000
Total 7 :				26,60,150					26,60,150	49,29,000
11				3,59,178					3,59,178	9,50,000
Total 11 :				3,59,178					3,59,178	9,50,000
13				1,81,450	- 1,40,628			- 1,40,628	40,822	7,45,000
Total 13 :				1,81,450	- 1,40,628			- 1,40,628	40,822	7,45,000
24					1,79,194			1,79,194	1,79,194	1,000
Total 24 :					1,79,194			1,79,194	1,79,194	1,000
29					2,23,508			2,23,508	2,23,508	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
						Total 29 :				2,23,508		1,000
						Total 44 Head Office Establishment:	77,58,264	12,62,128		12,62,128	90,20,392	1,29,68,000
						Total 0 NULL:	77,58,264	12,62,128		12,62,128	90,20,392	1,29,68,000
						Total 98 Local Fund Audit:	77,58,264	12,62,128		12,62,128	90,20,392	1,29,68,000
	800	42	00	49			23,33,201	8,77,162		8,77,162	32,10,363	50,00,000
						Total 49 NULL:	23,33,201	8,77,162		8,77,162	32,10,363	50,00,000
						Total 0 NULL:	23,33,201	8,77,162		8,77,162	32,10,363	50,00,000
						Total 42 Central REcord Keeping Agency Charges:	23,33,201	8,77,162		8,77,162	32,10,363	50,00,000
	43	00	49				56,64,301	32,19,547		32,19,547	88,83,848	1,79,00,000
						Total 49 NULL:	56,64,301	32,19,547		32,19,547	88,83,848	1,79,00,000
						Total 0 NULL:	56,64,301	32,19,547		32,19,547	88,83,848	1,79,00,000
						Total 43 Sikkim Integrated Financial Management System:	56,64,301	32,19,547		32,19,547	88,83,848	1,79,00,000
						Total 800 Other Expenditure:	79,97,502	40,96,709		40,96,709	1,20,94,211	2,29,00,000
						Total 0 NULL:	10,41,35,881	1,57,77,702		1,57,77,702	11,99,13,583	18,85,00,000
						Total 2054 Treasury and Accounts Administration:	17,76,74,279	2,36,26,275		2,36,26,275	20,13,00,554	31,36,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	45	01	1,30,16,315	4,18,526		4,18,526	1,34,34,841	1,68,26,000
					Total 1 :	1,30,16,315	4,18,526		4,18,526	1,34,34,841	1,68,26,000
					02	4,11,984	48,264		48,264	4,60,248	5,86,000
					Total 2 :	4,11,984	48,264		48,264	4,60,248	5,86,000
					06	12,67,615				12,67,615	8,41,000
					Total 6 :	12,67,615				12,67,615	8,41,000
					07	68,63,744	19,15,282		19,15,282	87,79,026	1,35,47,000
					Total 7 :	68,63,744	19,15,282		19,15,282	87,79,026	1,35,47,000
					11	75,000				75,000	1,50,000
					Total 11 :	75,000				75,000	1,50,000
					13	3,08,486	1,11,549		1,11,549	4,20,035	11,44,000
					Total 13 :	3,08,486	1,11,549		1,11,549	4,20,035	11,44,000
					16	47,690				47,690	1,00,000
					Total 16 :	47,690				47,690	1,00,000
					19	4,34,074				4,34,074	6,13,000
					Total 19 :	4,34,074				4,34,074	6,13,000
					24	1,51,206				1,51,206	5,75,000
					Total 24 :	1,51,206				1,51,206	5,75,000
					27	3,68,414				3,68,414	5,18,000
					Total 27 :	3,68,414				3,68,414	5,18,000
					29	2,73,268	7,700		7,700	2,80,968	6,00,000
					Total 29 :	2,73,268	7,700		7,700	2,80,968	6,00,000
					Total 45 East District:	2,32,17,796	25,01,321		25,01,321	2,57,19,117	3,55,00,000
					Total 0 NULL:	2,32,17,796	25,01,321		25,01,321	2,57,19,117	3,55,00,000
					Total 96 Pay and Accounts Offices:	2,32,17,796	25,01,321		25,01,321	2,57,19,117	3,55,00,000
					Total 0 NULL:	2,32,17,796	25,01,321		25,01,321	2,57,19,117	3,55,00,000
					Total 2054 Treasury and Accounts Administration:	17,76,74,279	2,36,26,275		2,36,26,275	20,13,00,554	31,36,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01			52,84,776	9,47,206	9,47,206	62,31,982	66,55,000
					Total 1 :			52,84,776	9,47,206	9,47,206	62,31,982	66,55,000
					02			1,82,082			1,82,082	1,87,000
					Total 2 :			1,82,082			1,82,082	1,87,000
					06			1,29,258			1,29,258	3,33,000
					Total 6 :			1,29,258			1,29,258	3,33,000
					07			25,85,060			25,85,060	56,19,000
					Total 7 :			25,85,060			25,85,060	56,19,000
					11			1,53,000			1,53,000	6,50,000
					Total 11 :			1,53,000			1,53,000	6,50,000
					13			4,17,190			4,17,190	10,50,000
					Total 13 :			4,17,190			4,17,190	10,50,000
					24			1,85,240			1,85,240	3,73,000
					Total 24 :			1,85,240			1,85,240	3,73,000
					29			33,048			33,048	1,00,000
					Total 29 :			33,048			33,048	1,00,000
					49			1,96,589			1,96,589	5,00,000
					Total 49 :			1,96,589			1,96,589	5,00,000
					Total 46 West District:			91,66,243	9,47,206	9,47,206	1,01,13,449	1,54,67,000
					Total 0 NULL:			91,66,243	9,47,206	9,47,206	1,01,13,449	1,54,67,000
					Total 96 Pay and Accounts Offices:			91,66,243	9,47,206	9,47,206	1,01,13,449	1,54,67,000
					Total 0 NULL:			91,66,243	9,47,206	9,47,206	1,01,13,449	1,54,67,000
Total 2054 Treasury and Accounts Administration:							17,76,74,279	2,36,26,275	2,36,26,275	20,13,00,554	31,36,55,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01			37,67,936	7,16,100	7,16,100	44,84,036	61,04,000
					Total 1 :			37,67,936	7,16,100	7,16,100	44,84,036	61,04,000
					02			3,18,455	45,995	45,995	3,64,450	5,44,000
					Total 2 :			3,18,455	45,995	45,995	3,64,450	5,44,000
					06			1,25,521			1,25,521	3,05,000
					Total 6 :			1,25,521			1,25,521	3,05,000
					07			22,29,776			22,29,776	49,08,000
					Total 7 :			22,29,776			22,29,776	49,08,000
					11			1,29,550			1,29,550	2,70,000
					Total 11 :			1,29,550			1,29,550	2,70,000
					13		27,369		27,369		1,45,894	9,53,000
					Total 13 :		27,369		27,369		1,45,894	9,53,000
					24			1,88,790			1,88,790	3,50,000
					Total 24 :			1,88,790			1,88,790	3,50,000
					29		37,580		37,580		99,054	2,00,000
					Total 29 :		37,580		37,580		99,054	2,00,000
					49		6,000		6,000		6,000	20,000
					Total 49 :		6,000		6,000		6,000	20,000
					Total 47 North District:		8,33,044		8,33,044		77,73,071	1,36,54,000
					Total 0 NULL:		8,33,044		8,33,044		77,73,071	1,36,54,000
					Total 96 Pay and Accounts Offices:		8,33,044		8,33,044		77,73,071	1,36,54,000
					Total 0 NULL:		8,33,044		8,33,044		77,73,071	1,36,54,000
Total 2054 Treasury and Accounts Administration:						2,36,26,275		2,36,26,275		20,13,00,554	31,36,55,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	48	01	1,08,95,762	-	2,61,775		-	2,61,775	1,06,33,987	1,18,14,000
Total 1 :						1,08,95,762	-	2,61,775		-	2,61,775	1,06,33,987	1,18,14,000
					02	6,33,257		30,523			30,523	6,63,780	9,35,000
Total 2 :						6,33,257		30,523			30,523	6,63,780	9,35,000
					06	3,45,662						3,45,662	5,91,000
Total 6 :						3,45,662					3,45,662	3,45,662	5,91,000
					07	34,05,479		20,27,156			20,27,156	54,32,635	95,73,000
Total 7 :						34,05,479		20,27,156			20,27,156	54,32,635	95,73,000
					11	1,22,800						1,22,800	32,85,000
Total 11 :						1,22,800					1,22,800	1,22,800	32,85,000
					13	7,61,269						7,61,269	10,15,000
Total 13 :						7,61,269					7,61,269	7,61,269	10,15,000
					24	1,00,320		50,160			50,160	1,50,480	7,50,000
Total 24 :						1,00,320		50,160			50,160	1,50,480	7,50,000
					29	1,73,694						1,73,694	7,00,000
Total 29 :						1,73,694					1,73,694	1,73,694	7,00,000
Total 48 South District:						1,64,38,243		18,46,064			18,46,064	1,82,84,307	2,86,63,000
Total 0 NULL:						1,64,38,243		18,46,064			18,46,064	1,82,84,307	2,86,63,000
Total 96 Pay and Accounts Offices:						1,64,38,243		18,46,064			18,46,064	1,82,84,307	2,86,63,000
Total 0 NULL:						1,64,38,243		18,46,064			18,46,064	1,82,84,307	2,86,63,000
Total 2054 Treasury and Accounts Administration:						17,76,74,279		2,36,26,275			2,36,26,275	20,13,00,554	31,36,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	49	01	70,06,072	-	19,06,872	-	19,06,872	50,99,200	79,96,000
					Total 1 Other Revenue Expenditure:	70,06,072	-	19,06,872	-	19,06,872	50,99,200	79,96,000
					02	3,22,483				3,22,483	3,62,000	
					Total 2 Other Revenue Expenditure:	3,22,483				3,22,483	3,62,000	
					06	7,21,478	19,639		19,639	7,41,117	4,00,000	
					Total 6 Other Revenue Expenditure:	7,21,478	19,639		19,639	7,41,117	4,00,000	
					07	4,43,599	27,68,872		27,68,872	32,12,471	63,24,000	
					Total 7 Other Revenue Expenditure:	4,43,599	27,68,872		27,68,872	32,12,471	63,24,000	
					11	70,000				70,000	2,00,000	
					Total 11 Other Revenue Expenditure:	70,000				70,000	2,00,000	
					13	60,023	37,221		37,221	97,244	4,94,000	
					Total 13 Other Revenue Expenditure:	60,023	37,221		37,221	97,244	4,94,000	
					24	1,91,574				1,91,574	4,86,000	
					Total 24 Other Revenue Expenditure:	1,91,574				1,91,574	4,86,000	
					29	93,805				93,805	1,19,000	
					Total 29 Other Revenue Expenditure:	93,805				93,805	1,19,000	
					Total 49 Pakyong District:	89,09,034	9,18,860		9,18,860	98,27,894	1,63,81,000	
					Total 0 NULL:	89,09,034	9,18,860		9,18,860	98,27,894	1,63,81,000	
					Total 96 Pay and Accounts Offices:	89,09,034	9,18,860		9,18,860	98,27,894	1,63,81,000	
					Total 0 NULL:	89,09,034	9,18,860		9,18,860	98,27,894	1,63,81,000	
Total 2054 Treasury and Accounts Administration:					17,76,74,279	2,36,26,275		2,36,26,275	20,13,00,554	31,36,55,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	50	01	48,61,570	7,91,578			7,91,578	56,53,148	64,68,000
					Total 1 :	48,61,570	7,91,578			7,91,578	56,53,148	64,68,000
					02	7,98,286	10,500			10,500	8,08,786	12,70,000
					Total 2 :	7,98,286	10,500			10,500	8,08,786	12,70,000
					06	1,86,268					1,86,268	3,23,000
					Total 6 :	1,86,268					1,86,268	3,23,000
					07	21,15,970					21,15,970	51,95,000
					Total 7 :	21,15,970					21,15,970	51,95,000
					11	1,49,350					1,49,350	3,25,000
					Total 11 :	1,49,350					1,49,350	3,25,000
					13	4,10,798					4,10,798	12,60,000
					Total 13 :	4,10,798					4,10,798	12,60,000
					24	2,02,500					2,02,500	3,24,000
					Total 24 :	2,02,500					2,02,500	3,24,000
					29	1,42,313					1,42,313	3,25,000
					Total 29 :	1,42,313					1,42,313	3,25,000
					Total 50 Soreng District:	88,67,055	8,02,078			8,02,078	96,69,133	1,54,90,000
					Total 0 NULL:	88,67,055	8,02,078			8,02,078	96,69,133	1,54,90,000
					Total 96 Pay and Accounts Offices:	88,67,055	8,02,078			8,02,078	96,69,133	1,54,90,000
					Total 0 NULL:	88,67,055	8,02,078			8,02,078	96,69,133	1,54,90,000
					Total 2054 Treasury and Accounts Administration:	17,76,74,279	2,36,26,275			2,36,26,275	20,13,00,554	31,36,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2055	00	116	15	00	01	24,93,038	8,05,140		8,05,140	32,98,178	54,60,000
					Total 1 NULL:	24,93,038	8,05,140		8,05,140	32,98,178	54,60,000
					02	3,19,780	1,05,756		1,05,756	4,25,536	13,90,000
					Total 2 NULL:	3,19,780	1,05,756		1,05,756	4,25,536	13,90,000
					06	25,000				25,000	2,73,000
					Total 6 NULL:	25,000				25,000	2,73,000
					07	3,79,823				3,79,823	44,69,000
					Total 7 NULL:	3,79,823				3,79,823	44,69,000
					11	27,551	18,500		18,500	46,051	1,20,000
					Total 11 NULL:	27,551	18,500		18,500	46,051	1,20,000
					13	2,13,866	10,548		10,548	2,24,414	4,00,000
					Total 13 NULL:	2,13,866	10,548		10,548	2,24,414	4,00,000
					21	9,558				9,558	4,30,000
					Total 21 NULL:	9,558				9,558	4,30,000
					24	26,640	26,640		26,640	53,280	1,50,000
					Total 24 NULL:	26,640	26,640		26,640	53,280	1,50,000
					29	13,476	8,000		8,000	21,476	4,00,000
					Total 29 NULL:	13,476	8,000		8,000	21,476	4,00,000
					49	1,14,129	39,598		39,598	1,53,727	4,00,000
					Total 49 NULL:	1,14,129	39,598		39,598	1,53,727	4,00,000
					Total 0 NULL:	36,22,861	10,14,182		10,14,182	46,37,043	1,34,92,000
					Total 15 Home Department:	36,22,861	10,14,182		10,14,182	46,37,043	1,34,92,000
					Total 116 Forensic Science:	36,22,861	10,14,182		10,14,182	46,37,043	1,34,92,000
					Total 0 NULL:	36,22,861	10,14,182		10,14,182	46,37,043	1,34,92,000
					Total 2055 Police:	3,61,97,87,947	41,87,39,672	- 1,55,857	41,85,83,815	4,03,83,71,762	6,06,06,64,000
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	001	60	00	01	5,10,60,197	85,77,127		85,77,127	5,96,37,324	6,56,69,000
					Total 1 NULL:	5,10,60,197	85,77,127		85,77,127	5,96,37,324	6,56,69,000
					02	43,29,802	5,88,426		5,88,426	49,18,228	4,16,18,000
					Total 2 NULL:	43,29,802	5,88,426		5,88,426	49,18,228	4,16,18,000
					05	53,500				53,500	3,00,000
					Total 5 NULL:	53,500				53,500	3,00,000
					06	6,65,945	19,381		19,381	6,85,326	32,83,000
					Total 6 NULL:	6,65,945	19,381		19,381	6,85,326	32,83,000
					07	2,57,99,527	18,599		18,599	2,58,18,126	5,78,05,000
					Total 7 NULL:	2,57,99,527	18,599		18,599	2,58,18,126	5,78,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	11	9,87,216	62,580			62,580	10,49,796	14,99,000
Total 11 NULL:						9,87,216	62,580			62,580	10,49,796	14,99,000
					13	11,05,651	62,136			62,136	11,67,787	37,98,000
Total 13 NULL:						11,05,651	62,136			62,136	11,67,787	37,98,000
					24	12,42,567					12,42,567	38,53,000
Total 24 NULL:						12,42,567					12,42,567	38,53,000
					29	4,68,924	63,511			63,511	5,32,435	39,00,000
Total 29 NULL:						4,68,924	63,511			63,511	5,32,435	39,00,000
					41	5,00,000					5,00,000	10,00,000
Total 41 NULL:						5,00,000					5,00,000	10,00,000
					49	4,99,240	2,49,174			2,49,174	7,48,414	60,00,000
Total 49 NULL:						4,99,240	2,49,174			2,49,174	7,48,414	60,00,000
Total 0 NULL:						8,67,12,569	96,40,934			96,40,934	9,63,53,503	18,87,25,000
Total 60 Director General of Police:						8,67,12,569	96,40,934			96,40,934	9,63,53,503	18,87,25,000
	62	00			14	88,767					88,767	1,00,000
Total 14 NULL:						88,767					88,767	1,00,000
Total 0 NULL:						88,767					88,767	1,00,000
Total 62 ITBP,Rumtek:						88,767					88,767	1,00,000
Total 1 Direction and Administration:						8,68,01,336	96,40,934			96,40,934	9,64,42,270	18,88,25,000
	003	61	00		01	25,21,360	8,35,928			8,35,928	33,57,288	46,87,000
Total 1 NULL:						25,21,360	8,35,928			8,35,928	33,57,288	46,87,000
					02	3,53,316	40,317			40,317	3,93,633	7,18,000
Total 2 NULL:						3,53,316	40,317			40,317	3,93,633	7,18,000
					06	2,21,399	-	1,59,780		-	1,59,780	61,619
Total 6 NULL:						2,21,399	-	1,59,780		-	1,59,780	61,619
					07	26,59,916	1,59,780			1,59,780	28,19,696	43,76,000
Total 7 NULL:						26,59,916	1,59,780			1,59,780	28,19,696	43,76,000
					11	1,77,718	12,270			12,270	1,89,988	3,00,000
Total 11 NULL:						1,77,718	12,270			12,270	1,89,988	3,00,000
					13	63,075	40,710			40,710	1,03,785	1,99,000
Total 13 NULL:						63,075	40,710			40,710	1,03,785	1,99,000
					24	1,96,978	54,437			54,437	2,51,415	5,00,000
Total 24 NULL:						1,96,978	54,437			54,437	2,51,415	5,00,000
Total 0 NULL:						61,93,762	9,83,662			9,83,662	71,77,424	1,10,14,000
Total 61 Police Training Centre:						61,93,762	9,83,662			9,83,662	71,77,424	1,10,14,000
	62	00			01	1,15,49,229	-	2,18,972		-	2,18,972	1,13,30,257
Total 1 NULL:						1,15,49,229	-	2,18,972		-	2,18,972	1,13,30,257

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	62	00								
					02	6,51,645	92,195			92,195	7,43,840	9,94,000
					Total 2 NULL:	6,51,645	92,195			92,195	7,43,840	9,94,000
					06	2,06,329	1,57,686			1,57,686	3,64,015	9,54,000
					Total 6 NULL:	2,06,329	1,57,686			1,57,686	3,64,015	9,54,000
					07	1,31,89,719	26,93,555			26,93,555	1,58,83,274	1,96,58,000
					Total 7 NULL:	1,31,89,719	26,93,555			26,93,555	1,58,83,274	1,96,58,000
					11	1,92,723	10,225			10,225	2,02,948	3,50,000
					Total 11 NULL:	1,92,723	10,225			10,225	2,02,948	3,50,000
					13	1,86,473	3,465			3,465	1,89,938	8,00,000
					Total 13 NULL:	1,86,473	3,465			3,465	1,89,938	8,00,000
					24	3,59,409					3,59,409	7,00,000
					Total 24 NULL:	3,59,409					3,59,409	7,00,000
					Total 0 NULL:	2,63,35,527	27,38,154			27,38,154	2,90,73,681	4,25,35,000
					Total 62 Police Training Centre at Yangang:	2,63,35,527	27,38,154			27,38,154	2,90,73,681	4,25,35,000
					Total 3 Education and Training:	3,25,29,289	37,21,816			37,21,816	3,62,51,105	5,35,49,000
101	62	00	01			14,26,91,552	28,53,186			28,53,186	14,55,44,738	18,47,60,000
					Total 1 NULL:	14,26,91,552	28,53,186			28,53,186	14,55,44,738	18,47,60,000
					02	18,66,903	2,56,280			2,56,280	21,23,183	30,96,000
					Total 2 NULL:	18,66,903	2,56,280			2,56,280	21,23,183	30,96,000
					06	26,68,733	9,09,918			9,09,918	35,78,651	92,38,000
					Total 6 NULL:	26,68,733	9,09,918			9,09,918	35,78,651	92,38,000
					07	7,35,33,647	2,35,10,766			2,35,10,766	9,70,44,413	15,62,51,000
					Total 7 NULL:	7,35,33,647	2,35,10,766			2,35,10,766	9,70,44,413	15,62,51,000
					11	1,38,419	1,47,388			1,47,388	2,85,807	20,63,000
					Total 11 NULL:	1,38,419	1,47,388			1,47,388	2,85,807	20,63,000
					13	5,15,650	2,17,123			2,17,123	7,32,773	30,00,000
					Total 13 NULL:	5,15,650	2,17,123			2,17,123	7,32,773	30,00,000
					14	1,92,995	1,10,108			1,10,108	3,03,103	6,19,000
					Total 14 NULL:	1,92,995	1,10,108			1,10,108	3,03,103	6,19,000
					24	24,45,898	3,80,169			3,80,169	28,26,067	55,00,000
					Total 24 NULL:	24,45,898	3,80,169			3,80,169	28,26,067	55,00,000
					29	1,82,358	97,472			97,472	2,79,830	22,00,000
					Total 29 NULL:	1,82,358	97,472			97,472	2,79,830	22,00,000
					41	3,50,000					3,50,000	10,00,000
					Total 41 NULL:	3,50,000					3,50,000	10,00,000
					Total 0 NULL:	22,45,86,155	2,84,82,410			2,84,82,410	25,30,68,565	36,77,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	62	Total 62 Intelligence Branch:			22,45,86,155	2,84,82,410		2,84,82,410	25,30,68,565	36,77,27,000
			63	00	01		3,47,90,997	9,78,786		9,78,786	3,57,69,783	4,73,78,000
					Total 1 NULL:	3,47,90,997	9,78,786		9,78,786	3,57,69,783	4,73,78,000	
					02		18,97,224	2,91,237		2,91,237	21,88,461	33,39,000
					Total 2 NULL:	18,97,224	2,91,237		2,91,237	21,88,461	33,39,000	
					06		13,21,160	90,031		90,031	14,11,191	23,69,000
					Total 6 NULL:	13,21,160	90,031		90,031	14,11,191	23,69,000	
					07		2,18,48,961	58,15,977		58,15,977	2,76,64,938	3,98,75,000
					Total 7 NULL:	2,18,48,961	58,15,977		58,15,977	2,76,64,938	3,98,75,000	
					11		4,52,007	1,90,371		1,90,371	6,42,378	16,50,000
					Total 11 NULL:	4,52,007	1,90,371		1,90,371	6,42,378	16,50,000	
					13		2,13,170	4,74,987		4,74,987	6,88,157	12,23,000
					Total 13 NULL:	2,13,170	4,74,987		4,74,987	6,88,157	12,23,000	
					24		4,57,209	60,158		60,158	5,17,367	16,25,000
					Total 24 NULL:	4,57,209	60,158		60,158	5,17,367	16,25,000	
					29		49,498	65,876		65,876	1,15,374	5,00,000
					Total 29 NULL:	49,498	65,876		65,876	1,15,374	5,00,000	
					41		1,25,000				1,25,000	3,00,000
					Total 41 NULL:	1,25,000					1,25,000	3,00,000
					Total 0 NULL:	6,11,55,226	79,67,423		79,67,423	6,91,22,649	9,82,59,000	
			84		01		1,42,33,670	15,95,700		15,95,700	1,58,29,370	2,21,15,000
					Total 1 :	1,42,33,670	15,95,700		15,95,700	1,58,29,370	2,21,15,000	
					02		3,25,147	9,725		9,725	3,34,872	6,91,000
					Total 2 :	3,25,147	9,725		9,725	3,34,872	6,91,000	
					06		3,60,603	2,50,088		2,50,088	6,10,691	11,06,000
					Total 6 :	3,60,603	2,50,088		2,50,088	6,10,691	11,06,000	
					07		87,94,671	11,63,792		11,63,792	99,58,463	1,83,85,000
					Total 7 :	87,94,671	11,63,792		11,63,792	99,58,463	1,83,85,000	
					11		89,324	2,52,650		2,52,650	3,41,974	7,00,000
					Total 11 :	89,324	2,52,650		2,52,650	3,41,974	7,00,000	
					13		1,07,669	4,883		4,883	1,12,552	7,98,000
					Total 13 :	1,07,669	4,883		4,883	1,12,552	7,98,000	
					24		4,10,802	32,538		32,538	4,43,340	9,00,000
					Total 24 :	4,10,802	32,538		32,538	4,43,340	9,00,000	
					29		12,928	17,202		17,202	30,130	5,00,000
					Total 29 :	12,928	17,202		17,202	30,130	5,00,000	
					41		75,000				75,000	3,00,000
					Total 41 :	75,000					75,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	84	Total 84 Anti Human Trafficking Unit Police Station:	2,44,09,814	33,26,578			33,26,578	2,77,36,392	4,54,95,000
					Total 63 Crime Investigation Branch:	8,55,65,040	1,12,94,001			1,12,94,001	9,68,59,041	14,37,54,000
					Total 101 Criminal Investigation and Vigilance:	31,01,51,195	3,97,76,411			3,97,76,411	34,99,27,606	51,14,81,000
	104	64	00	01		34,06,36,094	1,03,53,945			1,03,53,945	35,09,90,039	48,34,71,000
					Total 1 NULL:	34,06,36,094	1,03,53,945			1,03,53,945	35,09,90,039	48,34,71,000
					02	17,28,422	64,500			64,500	17,92,922	19,33,000
					Total 2 NULL:	17,28,422	64,500			64,500	17,92,922	19,33,000
					06	48,86,992	14,46,864			14,46,864	63,33,856	2,41,74,000
					Total 6 NULL:	48,86,992	14,46,864			14,46,864	63,33,856	2,41,74,000
					07	21,63,22,756	5,79,57,189			5,79,57,189	27,42,79,945	41,09,35,000
					Total 7 NULL:	21,63,22,756	5,79,57,189			5,79,57,189	27,42,79,945	41,09,35,000
					11	40,21,673	15,335			15,335	40,37,008	80,00,000
					Total 11 NULL:	40,21,673	15,335			15,335	40,37,008	80,00,000
					13	2,44,857					2,44,857	15,98,000
					Total 13 NULL:	2,44,857					2,44,857	15,98,000
					24	16,48,822	4,05,869			4,05,869	20,54,691	40,00,000
					Total 24 NULL:	16,48,822	4,05,869			4,05,869	20,54,691	40,00,000
					29	64,465	6,169			6,169	70,634	22,10,000
					Total 29 NULL:	64,465	6,169			6,169	70,634	22,10,000
					Total 0 NULL:	56,95,54,081	7,02,49,871			7,02,49,871	63,98,03,952	93,63,21,000
					Total 64 Sikkim Armed Police:	56,95,54,081	7,02,49,871			7,02,49,871	63,98,03,952	93,63,21,000
	67	00	01			17,32,99,096	58,13,529			58,13,529	17,91,12,625	22,83,49,000
					Total 1 NULL:	17,32,99,096	58,13,529			58,13,529	17,91,12,625	22,83,49,000
					02	3,50,795	42,878			42,878	3,93,673	6,33,000
					Total 2 NULL:	3,50,795	42,878			42,878	3,93,673	6,33,000
					06	41,89,889	14,86,616			14,86,616	56,76,505	1,14,17,000
					Total 6 NULL:	41,89,889	14,86,616			14,86,616	56,76,505	1,14,17,000
					07	9,67,27,683	2,67,73,861			2,67,73,861	12,35,01,544	20,18,62,000
					Total 7 NULL:	9,67,27,683	2,67,73,861			2,67,73,861	12,35,01,544	20,18,62,000
					11	16,63,405	26,20,769			26,20,769	42,84,174	80,00,000
					Total 11 NULL:	16,63,405	26,20,769			26,20,769	42,84,174	80,00,000
					13	5,88,834	4,27,744			4,27,744	10,16,578	16,00,000
					Total 13 NULL:	5,88,834	4,27,744			4,27,744	10,16,578	16,00,000
					24	20,94,319	2,95,200			2,95,200	23,89,519	28,00,000
					Total 24 NULL:	20,94,319	2,95,200			2,95,200	23,89,519	28,00,000
					29	1,43,444	1,39,963			1,39,963	2,83,407	14,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	67	00								
						Total 29 NULL:	1,43,444	1,39,963		1,39,963	2,83,407	14,50,000
						Total 0 NULL:	27,90,57,465	3,76,00,560		3,76,00,560	31,66,58,025	45,61,11,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	27,90,57,465	3,76,00,560		3,76,00,560	31,66,58,025	45,61,11,000
						Total 104 Special Police:	84,86,11,546	10,78,50,431		10,78,50,431	95,64,61,977	1,39,24,32,000
108	67	00	01				15,02,96,263	2,61,22,861		2,61,22,861	17,64,19,124	19,29,12,000
						Total 1 NULL:	15,02,96,263	2,61,22,861		2,61,22,861	17,64,19,124	19,29,12,000
					02		69,18,067	9,31,596		9,31,596	78,49,663	1,34,98,000
						Total 2 NULL:	69,18,067	9,31,596		9,31,596	78,49,663	1,34,98,000
					06		34,53,461	6,68,432		6,68,432	41,21,893	96,46,000
						Total 6 NULL:	34,53,461	6,68,432		6,68,432	41,21,893	96,46,000
					07		7,57,38,818				7,57,38,818	16,07,77,000
						Total 7 NULL:	7,57,38,818				7,57,38,818	16,07,77,000
					11		5,75,590	12,000		12,000	5,87,590	14,85,000
						Total 11 NULL:	5,75,590	12,000		12,000	5,87,590	14,85,000
					13		5,52,709	47,428		47,428	6,00,137	9,90,000
						Total 13 NULL:	5,52,709	47,428		47,428	6,00,137	9,90,000
					14		82,715				82,715	83,000
						Total 14 NULL:	82,715				82,715	83,000
					24		22,95,878	4,46,782		4,46,782	27,42,660	45,00,000
						Total 24 NULL:	22,95,878	4,46,782		4,46,782	27,42,660	45,00,000
					29		2,53,766	1,28,460		1,28,460	3,82,226	5,00,000
						Total 29 NULL:	2,53,766	1,28,460		1,28,460	3,82,226	5,00,000
						Total 0 NULL:	24,01,67,267	2,83,57,559		2,83,57,559	26,85,24,826	38,43,91,000
						Total 67 Reserve Line & Police Band:	24,01,67,267	2,83,57,559		2,83,57,559	26,85,24,826	38,43,91,000
						Total 108 State Headquarters Police:	24,01,67,267	2,83,57,559		2,83,57,559	26,85,24,826	38,43,91,000
109	00	49	07						3,42,20,535	3,42,20,535	3,42,20,535	11,78,14,000
						Total 7 :			3,42,20,535	3,42,20,535	3,42,20,535	11,78,14,000
						Total 49 Pakyong District:			3,42,20,535	3,42,20,535	3,42,20,535	11,78,14,000
						Total 0 NULL:			3,42,20,535	3,42,20,535	3,42,20,535	11,78,14,000
68	00	01					13,35,095	13,59,145		13,59,145	26,94,240	28,50,000
						Total 1 NULL:	13,35,095	13,59,145		13,59,145	26,94,240	28,50,000
					11		1,03,300				1,03,300	2,00,000
						Total 11 NULL:	1,03,300				1,03,300	2,00,000
					13		4,218				4,218	6,00,000
						Total 13 NULL:	4,218				4,218	6,00,000
					24							

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	68	00		2,79,669					2,79,669	5,00,000
						Total 24 NULL:	2,79,669				2,79,669	5,00,000
				41		4,00,000					4,00,000	7,00,000
						Total 41 NULL:	4,00,000				4,00,000	7,00,000
						Total 0 NULL:	21,22,282	13,59,145		13,59,145	34,81,427	48,50,000
		60		01		47,96,685					47,96,685	56,22,000
						Total 1 :	47,96,685				47,96,685	56,22,000
				07		33,91,741					33,91,741	34,12,000
						Total 7 :	33,91,741				33,91,741	34,12,000
				11		99,100					99,100	1,88,000
						Total 11 :	99,100				99,100	1,88,000
				13		1,95,258	4,284			4,284	1,99,542	5,00,000
						Total 13 :	1,95,258	4,284		4,284	1,99,542	5,00,000
				24		1,52,576					1,52,576	5,35,000
						Total 24 :	1,52,576				1,52,576	5,35,000
				41		1,50,000					1,50,000	3,00,000
						Total 41 :	1,50,000				1,50,000	3,00,000
						Total 60 North and East:	87,85,360	4,284		4,284	87,89,644	1,05,57,000
						Total 68 Range Office:	1,09,07,642	13,63,429		13,63,429	1,22,71,071	1,54,07,000
						Total 109 District Police:	1,09,07,642	13,63,429	3,42,20,535	3,55,83,964	4,64,91,606	13,32,21,000
114	70	00	01			4,27,59,404	49,82,727			49,82,727	4,77,42,131	6,05,16,000
						Total 1 NULL:	4,27,59,404	49,82,727		49,82,727	4,77,42,131	6,05,16,000
				02		20,73,773	2,69,975			2,69,975	23,43,748	35,08,000
						Total 2 NULL:	20,73,773	2,69,975		2,69,975	23,43,748	35,08,000
				06		3,83,608	2,81,312			2,81,312	6,64,920	30,26,000
						Total 6 NULL:	3,83,608	2,81,312		2,81,312	6,64,920	30,26,000
				07		2,70,82,185	35,69,864			35,69,864	3,06,52,049	5,21,06,000
						Total 7 NULL:	2,70,82,185	35,69,864		35,69,864	3,06,52,049	5,21,06,000
				11		5,85,150	15,159			15,159	6,00,309	16,50,000
						Total 11 NULL:	5,85,150	15,159		15,159	6,00,309	16,50,000
				13		6,96,170	79,282			79,282	7,75,452	13,74,000
						Total 13 NULL:	6,96,170	79,282		79,282	7,75,452	13,74,000
				14		10,490	7,040			7,040	17,530	2,48,000
						Total 14 NULL:	10,490	7,040		7,040	17,530	2,48,000
				24		6,77,528	98,634			98,634	7,76,162	17,50,000
						Total 24 NULL:	6,77,528	98,634		98,634	7,76,162	17,50,000
				29		35,645	96,814			96,814	1,32,459	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114	70	00								
						Total 29 NULL:	35,645	96,814		96,814	1,32,459	20,00,000
						Total 0 NULL:	7,43,03,953	94,00,807		94,00,807	8,37,04,760	12,61,78,000
						Total 70 Police Communication Branch:	7,43,03,953	94,00,807		94,00,807	8,37,04,760	12,61,78,000
						Total 114 Wireless and Computers:	7,43,03,953	94,00,807		94,00,807	8,37,04,760	12,61,78,000
116	00	00	01				37,40,230				37,40,230	
						Total 1 NULL:	37,40,230				37,40,230	
					02		4,44,278				4,44,278	
						Total 2 NULL:	4,44,278				4,44,278	
					24		5,280				5,280	
						Total 24 NULL:	5,280				5,280	
						Total 0 NULL:	41,89,788				41,89,788	
						Total 0 NULL:	41,89,788				41,89,788	
						Total 116 Forensic Science:	41,89,788				41,89,788	
117	74	00	01				48,65,008	1,75,450		1,75,450	50,40,458	60,82,000
						Total 1 NULL:	48,65,008	1,75,450		1,75,450	50,40,458	60,82,000
					02		10,02,066	1,22,707		1,22,707	11,24,773	16,08,000
						Total 2 NULL:	10,02,066	1,22,707		1,22,707	11,24,773	16,08,000
					06		1,36,283				1,36,283	3,04,000
						Total 6 NULL:	1,36,283				1,36,283	3,04,000
					07		33,01,534	4,18,386		4,18,386	37,19,920	55,41,000
						Total 7 NULL:	33,01,534	4,18,386		4,18,386	37,19,920	55,41,000
					08		52,000				52,000	1,000
						Total 8 NULL:	52,000				52,000	1,000
					11		58,086	35,525		35,525	93,611	2,48,000
						Total 11 NULL:	58,086	35,525		35,525	93,611	2,48,000
					13		1,49,077	210		210	1,49,287	3,31,000
						Total 13 NULL:	1,49,077	210		210	1,49,287	3,31,000
					24		41,308				41,308	1,00,000
						Total 24 NULL:	41,308				41,308	1,00,000
						Total 0 NULL:	96,05,362	7,52,278		7,52,278	1,03,57,640	1,42,15,000
						Total 74 Check-Posts Administration(Head Quarter):	96,05,362	7,52,278		7,52,278	1,03,57,640	1,42,15,000
75	00	01					8,65,83,599	88,98,757		88,98,757	9,54,82,356	12,49,25,000
						Total 1 NULL:	8,65,83,599	88,98,757		88,98,757	9,54,82,356	12,49,25,000
					06		17,14,314	2,34,700		2,34,700	19,49,014	62,46,000
						Total 6 NULL:	17,14,314	2,34,700		2,34,700	19,49,014	62,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	1,79,75,000					1,79,75,000	4,00,00,000
Total 81 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 0 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 19 National Scheme for Modernization of Police and other forces:						1,79,75,000					1,79,75,000	4,00,00,000
Total 115 Modernisation of Police Force:						1,79,75,000					1,79,75,000	4,00,00,000
Total 0 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 2055 Police:						3,61,97,87,947	41,87,39,672	-	1,55,857	41,85,83,815	4,03,83,71,762	6,06,06,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	108	66	00	01	4,44,26,338	-	32,75,014		-	32,75,014	4,11,51,324	5,82,54,000
					Total 1 NULL:	4,44,26,338	-	32,75,014		-	32,75,014	4,11,51,324	5,82,54,000
					02	10,28,499		1,61,091			1,61,091	11,89,590	18,37,000
					Total 2 NULL:	10,28,499		1,61,091			1,61,091	11,89,590	18,37,000
					06	7,97,442						7,97,442	29,13,000
					Total 6 NULL:	7,97,442						7,97,442	29,13,000
					07	2,54,61,825		1,20,82,969			1,20,82,969	3,75,44,794	5,81,24,000
					Total 7 NULL:	2,54,61,825		1,20,82,969			1,20,82,969	3,75,44,794	5,81,24,000
					11	38,592						38,592	2,63,000
					Total 11 NULL:	38,592						38,592	2,63,000
					13	53,479		10,856			10,856	64,335	5,23,000
					Total 13 NULL:	53,479		10,856			10,856	64,335	5,23,000
					24	10,01,791		2,28,118			2,28,118	12,29,909	15,50,000
					Total 24 NULL:	10,01,791		2,28,118			2,28,118	12,29,909	15,50,000
					29	1,05,786						1,05,786	2,10,000
					Total 29 NULL:	1,05,786						1,05,786	2,10,000
					Total 0 NULL:	7,29,13,752		92,08,020			92,08,020	8,21,21,772	12,36,74,000
					Total 66 Traffic Police:	7,29,13,752		92,08,020			92,08,020	8,21,21,772	12,36,74,000
					Total 108 State Headquarters Police:	7,29,13,752		92,08,020			92,08,020	8,21,21,772	12,36,74,000
109	00	45			01	14,37,24,614	-	68,09,197		-	68,09,197	13,69,15,417	17,75,83,000
					Total 1 :	14,37,24,614	-	68,09,197		-	68,09,197	13,69,15,417	17,75,83,000
					02	1,12,47,086		11,49,544			11,49,544	1,23,96,630	1,91,24,000
					Total 2 :	1,12,47,086		11,49,544			11,49,544	1,23,96,630	1,91,24,000
					06	20,39,466		2,12,475			2,12,475	22,51,941	88,79,000
					Total 6 :	20,39,466		2,12,475			2,12,475	22,51,941	88,79,000
					07	7,33,99,539		3,26,73,636			3,26,73,636	10,60,73,175	14,98,60,000
					Total 7 :	7,33,99,539		3,26,73,636			3,26,73,636	10,60,73,175	14,98,60,000
					11	4,28,940		75,360			75,360	5,04,300	8,50,000
					Total 11 :	4,28,940		75,360			75,360	5,04,300	8,50,000
					13	1,96,153		24,435			24,435	2,20,588	9,98,000
					Total 13 :	1,96,153		24,435			24,435	2,20,588	9,98,000
					14	4,61,976		20,000			20,000	4,81,976	10,00,000
					Total 14 :	4,61,976		20,000			20,000	4,81,976	10,00,000
					24	22,26,398		3,13,522			3,13,522	25,39,920	32,50,000
					Total 24 :	22,26,398		3,13,522			3,13,522	25,39,920	32,50,000
					29	3,02,303						3,02,303	6,50,000
					Total 29 :	3,02,303						3,02,303	6,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	45	41	2,25,000					2,25,000	3,00,000
Total 41 :						2,25,000					2,25,000	3,00,000
Total 45 East District:						23,42,51,475	2,76,59,775			2,76,59,775	26,19,11,250	36,24,94,000
Total 0 NULL:						23,42,51,475	2,76,59,775			2,76,59,775	26,19,11,250	36,24,94,000
Total 109 District Police:						23,42,51,475	2,76,59,775			2,76,59,775	26,19,11,250	36,24,94,000
911	00	00	00			- 3,67,871		- 44,496		- 44,496	- 4,12,367	
Total 0 NULL:						- 3,67,871		- 44,496		- 44,496	- 4,12,367	
Total 0 NULL:						- 3,67,871		- 44,496		- 44,496	- 4,12,367	
Total 0 NULL:						- 3,67,871		- 44,496		- 44,496	- 4,12,367	
Total 911 Deduct Recoveries of Overpayments:						- 3,67,871		- 44,496		- 44,496	- 4,12,367	
Total 0 NULL:						30,67,97,356	3,68,67,795	- 44,496		3,68,23,299	34,36,20,655	48,61,68,000
Total 2055 Police:						3,61,97,87,947	41,87,39,672	- 1,55,857		41,85,83,815	4,03,83,71,762	6,06,06,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	46	01	6,69,49,625	10,37,312			10,37,312	6,79,86,937	8,42,32,000
					Total 1 :	6,69,49,625	10,37,312			10,37,312	6,79,86,937	8,42,32,000
					02	1,20,54,747	16,42,152			16,42,152	1,36,96,899	1,94,08,000
					Total 2 :	1,20,54,747	16,42,152			16,42,152	1,36,96,899	1,94,08,000
					06	10,58,625	1,86,582			1,86,582	12,45,207	42,12,000
					Total 6 :	10,58,625	1,86,582			1,86,582	12,45,207	42,12,000
					07	3,91,51,657	1,17,14,235			1,17,14,235	5,08,65,892	7,06,55,000
					Total 7 :	3,91,51,657	1,17,14,235			1,17,14,235	5,08,65,892	7,06,55,000
					11	1,74,727	14,975			14,975	1,89,702	5,90,000
					Total 11 :	1,74,727	14,975			14,975	1,89,702	5,90,000
					13	1,93,150	5,050			5,050	1,98,200	6,48,000
					Total 13 :	1,93,150	5,050			5,050	1,98,200	6,48,000
					14	92,106					92,106	3,18,000
					Total 14 :	92,106					92,106	3,18,000
					24	6,72,022	2,65,465			2,65,465	9,37,487	22,50,000
					Total 24 :	6,72,022	2,65,465			2,65,465	9,37,487	22,50,000
					29	2,10,478					2,10,478	8,40,000
					Total 29 :	2,10,478					2,10,478	8,40,000
					41	1,50,000	25,000			25,000	1,75,000	3,00,000
					Total 41 :	1,50,000	25,000			25,000	1,75,000	3,00,000
					Total 46 West District:	12,07,07,137	1,48,90,771			1,48,90,771	13,55,97,908	18,34,53,000
					Total 0 NULL:	12,07,07,137	1,48,90,771			1,48,90,771	13,55,97,908	18,34,53,000
					Total 109 District Police:	12,07,07,137	1,48,90,771			1,48,90,771	13,55,97,908	18,34,53,000
911	00	00	00					- 40,965		- 40,965	- 40,965	
					Total 0 NULL:			- 40,965		- 40,965	- 40,965	
					Total 0 NULL:			- 40,965		- 40,965	- 40,965	
					Total 0 NULL:			- 40,965		- 40,965	- 40,965	
					Total 911 Deduct Recoveries of Overpayments:			- 40,965		- 40,965	- 40,965	
					Total 0 NULL:	12,07,07,137	1,48,90,771	- 40,965		1,48,49,806	13,55,56,943	18,34,53,000
					Total 2055 Police:	3,61,97,87,947	41,87,39,672	- 1,55,857		41,85,83,815	4,03,83,71,762	6,06,06,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01	4,39,79,776	78,39,444			78,39,444	5,18,19,220	5,49,59,000
Total 1 :						4,39,79,776	78,39,444			78,39,444	5,18,19,220	5,49,59,000
					02	72,22,251	10,17,841			10,17,841	82,40,092	1,27,37,000
Total 2 :						72,22,251	10,17,841			10,17,841	82,40,092	1,27,37,000
					06	1,90,051	61,778			61,778	2,51,829	27,48,000
Total 6 :						1,90,051	61,778			61,778	2,51,829	27,48,000
					07	2,23,32,089					2,23,32,089	4,64,18,000
Total 7 :						2,23,32,089					2,23,32,089	4,64,18,000
					11	3,77,293					3,77,293	7,43,000
Total 11 :						3,77,293					3,77,293	7,43,000
					13	3,33,051					3,33,051	11,98,000
Total 13 :						3,33,051					3,33,051	11,98,000
					14	30,720					30,720	2,07,000
Total 14 :						30,720					30,720	2,07,000
					24	9,10,438	1,30,470			1,30,470	10,40,908	18,00,000
Total 24 :						9,10,438	1,30,470			1,30,470	10,40,908	18,00,000
					29	2,15,881					2,15,881	6,00,000
Total 29 :						2,15,881					2,15,881	6,00,000
					41	1,50,000					1,50,000	3,00,000
Total 41 :						1,50,000					1,50,000	3,00,000
Total 47 North District:						7,57,41,550	90,49,533			90,49,533	8,47,91,083	12,17,10,000
Total 0 NULL:						7,57,41,550	90,49,533			90,49,533	8,47,91,083	12,17,10,000
Total 109 District Police:						7,57,41,550	90,49,533			90,49,533	8,47,91,083	12,17,10,000
Total 0 NULL:						7,57,41,550	90,49,533			90,49,533	8,47,91,083	12,17,10,000
Total 2055 Police:						3,61,97,87,947	41,87,39,672	-	1,55,857	41,85,83,815	4,03,83,71,762	6,06,06,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	31,28,39,008	-	1,85,50,969	-	1,85,50,969	29,42,88,039	34,95,69,000
					Total 1 NULL:	31,28,39,008	-	1,85,50,969	-	1,85,50,969	29,42,88,039	34,95,69,000
					02	2,78,490		65,500		65,500	3,43,990	36,00,000
					Total 2 NULL:	2,78,490		65,500		65,500	3,43,990	36,00,000
					06	58,10,565		2,17,521		2,17,521	60,28,086	1,49,78,000
					Total 6 NULL:	58,10,565		2,17,521		2,17,521	60,28,086	1,49,78,000
					07	8,89,36,306		6,66,80,425		6,66,80,425	15,56,16,731	32,38,20,000
					Total 7 NULL:	8,89,36,306		6,66,80,425		6,66,80,425	15,56,16,731	32,38,20,000
					11	33,42,250		87,680		87,680	34,29,930	80,00,000
					Total 11 NULL:	33,42,250		87,680		87,680	34,29,930	80,00,000
					13	7,34,567					7,34,567	15,98,000
					Total 13 NULL:	7,34,567					7,34,567	15,98,000
					24	8,14,644		8,000		8,000	8,22,644	20,00,000
					Total 24 NULL:	8,14,644		8,000		8,000	8,22,644	20,00,000
					29	4,49,090					4,49,090	10,00,000
					Total 29 NULL:	4,49,090					4,49,090	10,00,000
					Total 0 NULL:	41,32,04,920		4,85,08,157		4,85,08,157	46,17,13,077	70,45,65,000
					Total 65 India Reserve Battalion:	41,32,04,920		4,85,08,157		4,85,08,157	46,17,13,077	70,45,65,000
	66		00		01	21,34,14,982	-	70,81,698	-	70,81,698	20,63,33,284	22,18,53,000
					Total 1 NULL:	21,34,14,982	-	70,81,698	-	70,81,698	20,63,33,284	22,18,53,000
					02	1,72,549					1,72,549	1,10,000
					Total 2 NULL:	1,72,549					1,72,549	1,10,000
					06	31,71,954		2,04,786		2,04,786	33,76,740	1,10,93,000
					Total 6 NULL:	31,71,954		2,04,786		2,04,786	33,76,740	1,10,93,000
					07	5,25,75,938		3,90,19,655		3,90,19,655	9,15,95,593	19,62,19,000
					Total 7 NULL:	5,25,75,938		3,90,19,655		3,90,19,655	9,15,95,593	19,62,19,000
					11	21,09,712		9,750		9,750	21,19,462	80,00,000
					Total 11 NULL:	21,09,712		9,750		9,750	21,19,462	80,00,000
					13	5,93,554		2,02,711		2,02,711	7,96,265	15,99,000
					Total 13 NULL:	5,93,554		2,02,711		2,02,711	7,96,265	15,99,000
					24	10,75,474		35,150		35,150	11,10,624	28,88,000
					Total 24 NULL:	10,75,474		35,150		35,150	11,10,624	28,88,000
					Total 0 NULL:	27,31,14,163		3,23,90,354		3,23,90,354	30,55,04,517	44,17,62,000
					Total 66 India Reserve Battalion (2nd IRBn):	27,31,14,163		3,23,90,354		3,23,90,354	30,55,04,517	44,17,62,000
					Total 104 Special Police:	68,63,19,083		8,08,98,511		8,08,98,511	76,72,17,594	1,14,63,27,000
	109	00	48		01	20,21,96,625	-	67,00,714	-	67,00,714	19,54,95,911	22,29,45,000
					Total 1 :	20,21,96,625	-	67,00,714	-	67,00,714	19,54,95,911	22,29,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	48	02	1,66,46,771	23,68,042			23,68,042	1,90,14,813	2,87,36,000
					Total 2 :	1,66,46,771	23,68,042			23,68,042	1,90,14,813	2,87,36,000
					06	20,58,184	1,92,224			1,92,224	22,50,408	1,11,47,000
					Total 6 :	20,58,184	1,92,224			1,92,224	22,50,408	1,11,47,000
					07	6,45,78,662	3,89,04,905			3,89,04,905	10,34,83,567	18,99,09,000
					Total 7 :	6,45,78,662	3,89,04,905			3,89,04,905	10,34,83,567	18,99,09,000
					11	1,95,540					1,95,540	13,75,000
					Total 11 :	1,95,540					1,95,540	13,75,000
					13	93,308	1,971			1,971	95,279	13,23,000
					Total 13 :	93,308	1,971			1,971	95,279	13,23,000
					14	2,14,338					2,14,338	4,13,000
					Total 14 :	2,14,338					2,14,338	4,13,000
					24	19,72,396					19,72,396	37,00,000
					Total 24 :	19,72,396					19,72,396	37,00,000
					29	47,478	42,716			42,716	90,194	15,60,000
					Total 29 :	47,478	42,716			42,716	90,194	15,60,000
					41	2,25,000					2,25,000	3,00,000
					Total 41 :	2,25,000					2,25,000	3,00,000
					Total 48 South District:	28,82,28,302	3,48,09,144			3,48,09,144	32,30,37,446	46,14,08,000
					Total 0 NULL:	28,82,28,302	3,48,09,144			3,48,09,144	32,30,37,446	46,14,08,000
	68		61		11	84,900					84,900	1,88,000
					Total 11 :	84,900					84,900	1,88,000
					13	83,170					83,170	5,00,000
					Total 13 :	83,170					83,170	5,00,000
					24	88,000					88,000	3,15,000
					Total 24 :	88,000					88,000	3,15,000
					41	2,25,000					2,25,000	3,00,000
					Total 41 :	2,25,000					2,25,000	3,00,000
					Total 61 South and West:	4,81,070					4,81,070	13,03,000
					Total 68 Range Office:	4,81,070					4,81,070	13,03,000
					Total 109 District Police:	28,87,09,372	3,48,09,144			3,48,09,144	32,35,18,516	46,27,11,000
	911	00	00		00	- 2,00,000					- 2,00,000	
					Total 0 NULL:	- 2,00,000					- 2,00,000	
					Total 0 NULL:	- 2,00,000					- 2,00,000	
					Total 0 NULL:	- 2,00,000					- 2,00,000	
					Total 911 Deduct Recoveries of Overpayments:	- 2,00,000					- 2,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00					Total 0 NULL:	97,48,28,455	11,57,07,655		11,57,07,655	1,09,05,36,110	1,60,90,38,000
						Total 2055 Police:	3,61,97,87,947	41,87,39,672	- 1,55,857	41,85,83,815	4,03,83,71,762	6,06,06,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	49	01	13,07,87,697			- 3,42,20,535	- 3,42,20,535	9,65,67,162	13,95,57,000
					Total 1 :	13,07,87,697			- 3,42,20,535	- 3,42,20,535	9,65,67,162	13,95,57,000
					02	1,03,35,572					1,03,35,572	1,70,60,000
					Total 2 :	1,03,35,572					1,03,35,572	1,70,60,000
					06	17,65,927					17,65,927	69,77,000
					Total 6 :	17,65,927					17,65,927	69,77,000
					07	4,13,91,707					4,13,91,707	11,78,14,000
					Total 7 :	4,13,91,707					4,13,91,707	11,78,14,000
					11	2,70,143					2,70,143	8,50,000
					Total 11 :	2,70,143					2,70,143	8,50,000
					13	1,78,119					1,78,119	9,99,000
					Total 13 :	1,78,119					1,78,119	9,99,000
					14	73,200					73,200	10,00,000
					Total 14 :	73,200					73,200	10,00,000
					24	7,93,317					7,93,317	20,00,000
					Total 24 :	7,93,317					7,93,317	20,00,000
					29	62,177					62,177	5,00,000
					Total 29 :	62,177					62,177	5,00,000
					41	1,50,000					1,50,000	3,00,000
					Total 41 :	1,50,000					1,50,000	3,00,000
					Total 49 Pakyong District:	18,58,07,859			- 3,42,20,535	- 3,42,20,535	15,15,87,324	28,70,57,000
					Total 0 NULL:	18,58,07,859			- 3,42,20,535	- 3,42,20,535	15,15,87,324	28,70,57,000
					Total 109 District Police:	18,58,07,859			- 3,42,20,535	- 3,42,20,535	15,15,87,324	28,70,57,000
					Total 0 NULL:	18,58,07,859			- 3,42,20,535	- 3,42,20,535	15,15,87,324	28,70,57,000
					Total 2055 Police:	3,61,97,87,947	41,87,39,672	- 1,55,857		41,85,83,815	4,03,83,71,762	6,06,06,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	50	01			7,50,43,715	1,45,23,434	
					Total 1 :			7,50,43,715	1,45,23,434	
					02			1,29,96,356	19,70,757	
					Total 2 :			1,29,96,356	19,70,757	
					06			16,07,778	3,97,982	
					Total 6 :			16,07,778	3,97,982	
					07			4,33,19,989	16,950	
					Total 7 :			4,33,19,989	16,950	
					11			2,74,008		
					Total 11 :			2,74,008		
					13			2,32,423	1,04,807	
					Total 13 :			2,32,423	1,04,807	
					14			99,990		
					Total 14 :			99,990		
					24			7,16,742	1,19,457	
					Total 24 :			7,16,742	1,19,457	
					29			1,11,849	1,98,773	
					Total 29 :			1,11,849	1,98,773	
					41			1,50,000	25,000	
					Total 41 :			1,50,000	25,000	
					Total 50 Soreng District:			13,45,52,850	1,73,57,160	
					Total 0 NULL:			13,45,52,850	1,73,57,160	
					Total 109 District Police:			13,45,52,850	1,73,57,160	
					Total 0 NULL:			13,45,52,850	1,73,57,160	
					Total 2055 Police:			3,61,97,87,947	41,87,39,672	- 1,55,857

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	2,62,05,680	55,83,634			55,83,634	3,17,89,314	3,79,01,000
Total 1 NULL:						2,62,05,680	55,83,634			55,83,634	3,17,89,314	3,79,01,000
					02	14,37,947	2,22,654			2,22,654	16,60,601	25,03,000
Total 2 NULL:						14,37,947	2,22,654			2,22,654	16,60,601	25,03,000
					06	10,56,946	27,448			27,448	10,84,394	18,95,000
Total 6 NULL:						10,56,946	27,448			27,448	10,84,394	18,95,000
					07	1,95,99,940	1,26,500			1,26,500	1,97,26,440	3,26,78,000
Total 7 NULL:						1,95,99,940	1,26,500			1,26,500	1,97,26,440	3,26,78,000
					11	73,220	14,959			14,959	88,179	2,00,000
Total 11 NULL:						73,220	14,959			14,959	88,179	2,00,000
					13	17,52,591	4,08,251			4,08,251	21,60,842	66,98,000
Total 13 NULL:						17,52,591	4,08,251			4,08,251	21,60,842	66,98,000
					21		12,16,395			12,16,395	12,16,395	30,01,000
Total 21 NULL:							12,16,395			12,16,395	12,16,395	30,01,000
					24	7,22,128					7,22,128	1,000
Total 24 NULL:						7,22,128					7,22,128	1,000
					49	92,08,852					92,08,852	2,29,20,000
Total 49 NULL:						92,08,852					92,08,852	2,29,20,000
Total 0 NULL:						6,00,57,304	75,99,841			75,99,841	6,76,57,145	10,77,97,000
Total 61 State Jail, Rongnek:						6,00,57,304	75,99,841			75,99,841	6,76,57,145	10,77,97,000
Total 1 Direction and Administration:						6,00,57,304	75,99,841			75,99,841	6,76,57,145	10,77,97,000
102	61	00			21	- 46,057	2,31,877			2,31,877	1,85,820	5,00,000
Total 21 NULL:						- 46,057	2,31,877			2,31,877	1,85,820	5,00,000
Total 0 NULL:						- 46,057	2,31,877			2,31,877	1,85,820	5,00,000
Total 61 State Jail, Rongnek:						- 46,057	2,31,877			2,31,877	1,85,820	5,00,000
Total 102 Jail manufactures:						- 46,057	2,31,877			2,31,877	1,85,820	5,00,000
Total 0 NULL:						6,00,11,247	78,31,718			78,31,718	6,78,42,965	10,82,97,000
Total 2056 Jails:						8,05,40,453	1,04,25,463	- 63,758		1,03,61,705	9,09,02,158	14,58,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 14 Home Parameter : 1 Voted -----														
2056	00	102	61	00	21	-	68,206	-	63,758	-	63,758	-	1,31,964	5,00,000
Total 21 NULL:						-	68,206	-	63,758	-	63,758	-	1,31,964	5,00,000
Total 0 NULL:						-	68,206	-	63,758	-	63,758	-	1,31,964	5,00,000
Total 61 State Jail, Rongnek:						-	68,206	-	63,758	-	63,758	-	1,31,964	5,00,000
Total 102 Jail manufactures:						-	68,206	-	63,758	-	63,758	-	1,31,964	5,00,000
Total 0 NULL:						-	68,206	-	63,758	-	63,758	-	1,31,964	5,00,000
Total 2056 Jails:						8,05,40,453	1,04,25,463	-	63,758	1,03,61,705	9,09,02,158	14,58,94,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	1,03,02,350	17,54,483			17,54,483	1,20,56,833	1,30,20,000
					Total 1 NULL:	1,03,02,350	17,54,483			17,54,483	1,20,56,833	1,30,20,000
					02	15,15,133	2,27,196			2,27,196	17,42,329	25,83,000
					Total 2 NULL:	15,15,133	2,27,196			2,27,196	17,42,329	25,83,000
					06	3,54,947	2,534			2,534	3,57,481	6,51,000
					Total 6 NULL:	3,54,947	2,534			2,534	3,57,481	6,51,000
					07	53,39,142					53,39,142	1,09,10,000
					Total 7 NULL:	53,39,142					53,39,142	1,09,10,000
					11	67,743					67,743	2,00,000
					Total 11 NULL:	67,743					67,743	2,00,000
					13	16,916	25,252			25,252	42,168	11,99,000
					Total 13 NULL:	16,916	25,252			25,252	42,168	11,99,000
					24	4,96,948	86,849			86,849	5,83,797	11,94,000
					Total 24 NULL:	4,96,948	86,849			86,849	5,83,797	11,94,000
					49	25,04,233	4,97,431			4,97,431	30,01,664	73,40,000
					Total 49 NULL:	25,04,233	4,97,431			4,97,431	30,01,664	73,40,000
					Total 0 NULL:	2,05,97,412	25,93,745			25,93,745	2,31,91,157	3,70,97,000
					Total 63 Sub-Jail Namchi:	2,05,97,412	25,93,745			25,93,745	2,31,91,157	3,70,97,000
					Total 1 Direction and Administration:	2,05,97,412	25,93,745			25,93,745	2,31,91,157	3,70,97,000
					Total 0 NULL:	2,05,97,412	25,93,745			25,93,745	2,31,91,157	3,70,97,000
					Total 2056 Jails:	8,05,40,453	1,04,25,463	-	63,758	1,03,61,705	9,09,02,158	14,58,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	5,37,08,516	84,29,014			84,29,014	6,21,37,530	6,36,04,000
					Total 1 NULL:	5,37,08,516	84,29,014			84,29,014	6,21,37,530	6,36,04,000
					02	72,58,846	9,72,319			9,72,319	82,31,165	1,13,81,000
					Total 2 NULL:	72,58,846	9,72,319			9,72,319	82,31,165	1,13,81,000
					06	6,38,197	76,258			76,258	7,14,455	31,80,000
					Total 6 NULL:	6,38,197	76,258			76,258	7,14,455	31,80,000
					07	1,70,32,630					1,70,32,630	5,20,89,000
					Total 7 NULL:	1,70,32,630					1,70,32,630	5,20,89,000
					11	78,060					78,060	3,00,000
					Total 11 NULL:	78,060					78,060	3,00,000
					13	5,97,909					5,97,909	19,99,000
					Total 13 NULL:	5,97,909					5,97,909	19,99,000
					16	4,700					4,700	1,000
					Total 16 NULL:	4,700					4,700	1,000
					19	4,99,350					4,99,350	1,000
					Total 19 NULL:	4,99,350					4,99,350	1,000
					21	1,68,21,326					1,68,21,326	3,00,00,000
					Total 21 NULL:	1,68,21,326					1,68,21,326	3,00,00,000
					24	3,93,172					3,93,172	1,000
					Total 24 NULL:	3,93,172					3,93,172	1,000
					26	38,010					38,010	1,000
					Total 26 NULL:	38,010					38,010	1,000
					27	1,99,420					1,99,420	25,00,000
					Total 27 NULL:	1,99,420					1,99,420	25,00,000
					29	44,92,601					44,92,601	1,000
					Total 29 NULL:	44,92,601					44,92,601	1,000
					49	10,79,750					10,79,750	96,50,000
					Total 49 NULL:	10,79,750					10,79,750	96,50,000
					Total 0 NULL:	10,28,42,487	94,77,591			94,77,591	11,23,20,078	17,47,08,000
					Total 60 Sikkim Government Press, Gangtok:	10,28,42,487	94,77,591			94,77,591	11,23,20,078	17,47,08,000
					Total 103 Government Presses:	10,28,42,487	94,77,591			94,77,591	11,23,20,078	17,47,08,000
911	00				00	- 53,645					- 53,645	
					Total 0 NULL:	- 53,645					- 53,645	
					Total 0 NULL:	- 53,645					- 53,645	
					Total 0 NULL:	- 53,645					- 53,645	
					Total 911 Deduct Recoveries of Overpayments:	- 53,645					- 53,645	
					Total 0 NULL:	10,27,88,842	94,77,591			94,77,591	11,22,66,433	17,47,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00											
Total 2058 Stationery and Printing:						10,27,88,842	94,77,591			94,77,591	11,22,66,433	17,47,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 3 Buildings And Housing											
Parameter : 1 Voted											
2059	80	001	61	44	01	10,63,37,654	1,83,91,657		1,83,91,657	12,47,29,311	13,19,71,000
					Total 1 :	10,63,37,654	1,83,91,657		1,83,91,657	12,47,29,311	13,19,71,000
					02	2,11,94,906	38,94,989		38,94,989	2,50,89,895	3,77,81,000
					Total 2 :	2,11,94,906	38,94,989		38,94,989	2,50,89,895	3,77,81,000
					06	24,26,591	1,52,475		1,52,475	25,79,066	65,99,000
					Total 6 :	24,26,591	1,52,475		1,52,475	25,79,066	65,99,000
					07	5,38,76,735				5,38,76,735	10,88,38,000
					Total 7 :	5,38,76,735				5,38,76,735	10,88,38,000
					11	91,388				91,388	3,91,000
					Total 11 :	91,388				91,388	3,91,000
					13	15,60,208	6,07,811		6,07,811	21,68,019	73,15,000
					Total 13 :	15,60,208	6,07,811		6,07,811	21,68,019	73,15,000
					24	5,69,588				5,69,588	1,000
					Total 24 :	5,69,588				5,69,588	1,000
					Total 44 Head Quarter Establishment:	18,60,57,070	2,30,46,932		2,30,46,932	20,91,04,002	29,28,96,000
					Total 61 Chief Engineer (Buildings) Establishment:	18,60,57,070	2,30,46,932		2,30,46,932	20,91,04,002	29,28,96,000
					Total 1 Direction and Administration:	18,60,57,070	2,30,46,932		2,30,46,932	20,91,04,002	29,28,96,000
911	00	00	00			- 2,125				- 2,125	
					Total 0 NULL:	- 2,125				- 2,125	
					Total 0 NULL:	- 2,125				- 2,125	
					Total 0 NULL:	- 2,125				- 2,125	
					Total 0 NULL:	- 2,125				- 2,125	
					Total 911 Deduct Recoveries of Overpayments:	- 2,125				- 2,125	
					Total 80 General:	18,60,54,945	2,30,46,932		2,30,46,932	20,91,01,877	29,28,96,000
					Total 2059 Public Works:	26,05,76,087	3,29,07,935		3,29,07,935	29,34,84,022	41,95,07,000
Grant : 7 Education											
Parameter : 1 Voted											
2059	60	053	60	77	02	- 4,800				- 4,800	1,08,72,000
					Total 2 :	- 4,800				- 4,800	1,08,72,000
					Total 77 Maintenance and Repairs of Educational:	- 4,800				- 4,800	1,08,72,000
					Total 60 Work Charged Establishment:	- 4,800				- 4,800	1,08,72,000
					Total 53 Maintenance and Repairs:	- 4,800				- 4,800	1,08,72,000
					Total 60 Other Buildings:	- 4,800				- 4,800	1,08,72,000
					Total 2059 Public Works:	26,05,76,087	3,29,07,935		3,29,07,935	29,34,84,022	41,95,07,000
Grant : 44 Governor											
Parameter : 3 Charged											

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	46	01	1,46,71,484	-	12,60,042		-	12,60,042	1,34,11,442	1,72,43,000
					Total 1 :	1,46,71,484	-	12,60,042		-	12,60,042	1,34,11,442	1,72,43,000
					06	4,10,607					4,10,607	8,62,000	
					Total 6 :	4,10,607					4,10,607	8,62,000	
					07	67,71,368	40,00,000			40,00,000	1,07,71,368	1,45,38,000	
					Total 7 :	67,71,368	40,00,000			40,00,000	1,07,71,368	1,45,38,000	
					11	38,400					38,400	54,000	
					Total 11 :	38,400					38,400	54,000	
					13	2,69,338	6,000			6,000	2,75,338	2,77,000	
					Total 13 :	2,69,338	6,000			6,000	2,75,338	2,77,000	
					Total 46 West District:	2,21,61,197	27,45,958			27,45,958	2,49,07,155	3,29,74,000	
					Total 61 Chief Engineer (Buildings) Establishment:	2,21,61,197	27,45,958			27,45,958	2,49,07,155	3,29,74,000	
					Total 1 Direction and Administration:	2,21,61,197	27,45,958			27,45,958	2,49,07,155	3,29,74,000	
					Total 80 General:	2,21,61,197	27,45,958			27,45,958	2,49,07,155	3,29,74,000	
					Total 2059 Public Works:	26,05,76,087	3,29,07,935			3,29,07,935	29,34,84,022	41,95,07,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted													
2059	80	001	61	47	01	49,60,112	1,21,242	-	13,77,082	-	12,55,840	37,04,272	41,34,000
Total 1 :						49,60,112	1,21,242	-	13,77,082	-	12,55,840	37,04,272	41,34,000
02						17,16,575	2,93,225				2,93,225	20,09,800	27,09,000
Total 2 :						17,16,575	2,93,225				2,93,225	20,09,800	27,09,000
06						12,540						12,540	2,07,000
Total 6 :						12,540						12,540	2,07,000
07						2,76,214	5,68,922		13,77,082		19,46,004	22,22,218	34,58,000
Total 7 :						2,76,214	5,68,922		13,77,082		19,46,004	22,22,218	34,58,000
13						2,500	1,19,659				1,19,659	1,22,159	1,39,000
Total 13 :						2,500	1,19,659				1,19,659	1,22,159	1,39,000
Total 47 North District:						69,67,941	11,03,048				11,03,048	80,70,989	1,06,47,000
Total 61 Chief Engineer (Buildings) Establishment:						69,67,941	11,03,048				11,03,048	80,70,989	1,06,47,000
Total 1 Direction and Administration:						69,67,941	11,03,048				11,03,048	80,70,989	1,06,47,000
Total 80 General:						69,67,941	11,03,048				11,03,048	80,70,989	1,06,47,000
Total 2059 Public Works:						26,05,76,087	3,29,07,935				3,29,07,935	29,34,84,022	41,95,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted													
2059	80	001	61	48	01	2,77,94,989	-	45,99,280		-	45,99,280	2,31,95,709	3,06,11,000
Total 1 :						2,77,94,989	-	45,99,280		-	45,99,280	2,31,95,709	3,06,11,000
02						72,23,095		12,58,945			12,58,945	84,82,040	1,12,82,000
Total 2 :						72,23,095		12,58,945			12,58,945	84,82,040	1,12,82,000
06						6,02,490		2,62,528			2,62,528	8,65,018	15,30,000
Total 6 :						6,02,490		2,62,528			2,62,528	8,65,018	15,30,000
07						86,25,152		90,00,939			90,00,939	1,76,26,091	2,56,43,000
Total 7 :						86,25,152		90,00,939			90,00,939	1,76,26,091	2,56,43,000
11						75,350		43,125			43,125	1,18,475	1,44,000
Total 11 :						75,350		43,125			43,125	1,18,475	1,44,000
13						65,243		3,000			3,000	68,243	6,09,000
Total 13 :						65,243		3,000			3,000	68,243	6,09,000
Total 48 South District:						4,43,86,319		59,69,257			59,69,257	5,03,55,576	6,98,19,000
Total 61 Chief Engineer (Buildings) Establishment:						4,43,86,319		59,69,257			59,69,257	5,03,55,576	6,98,19,000
Total 1 Direction and Administration:						4,43,86,319		59,69,257			59,69,257	5,03,55,576	6,98,19,000
Total 80 General:						4,43,86,319		59,69,257			59,69,257	5,03,55,576	6,98,19,000
Total 2059 Public Works:						26,05,76,087		3,29,07,935			3,29,07,935	29,34,84,022	41,95,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 3 Charged													
2062	00	103	62	44	01	1,65,15,420	-	12,65,010		-	12,65,010	1,52,50,410	2,08,33,000
Total 1 :						1,65,15,420	-	12,65,010		-	12,65,010	1,52,50,410	2,08,33,000
02						19,82,864		3,02,739		3,02,739	22,85,603	33,15,000	
Total 2 :						19,82,864		3,02,739		3,02,739	22,85,603	33,15,000	
06						12,22,619		3,52,436		3,52,436	15,75,055	9,42,000	
Total 6 :						12,22,619		3,52,436		3,52,436	15,75,055	9,42,000	
07						86,79,171		47,19,713		47,19,713	1,33,98,884	1,99,25,000	
Total 7 :						86,79,171		47,19,713		47,19,713	1,33,98,884	1,99,25,000	
11						1,29,950					1,29,950	10,00,000	
Total 11 :						1,29,950					1,29,950	10,00,000	
13						4,51,599					4,51,599	21,00,000	
Total 13 :						4,51,599					4,51,599	21,00,000	
16								11,970		11,970	11,970	3,01,000	
Total 16 :								11,970		11,970	11,970	3,01,000	
19								2,50,325		2,50,325	2,50,325	6,01,000	
Total 19 :								2,50,325		2,50,325	2,50,325	6,01,000	
24						4,30,034		2,500		2,500	4,32,534	10,01,000	
Total 24 :						4,30,034		2,500		2,500	4,32,534	10,01,000	
29						24,040		1,24,012		1,24,012	1,48,052	6,51,000	
Total 29 :						24,040		1,24,012		1,24,012	1,48,052	6,51,000	
Total 44 Head Office Establishment:						2,94,35,697		44,98,685		44,98,685	3,39,34,382	5,06,69,000	
Total 62 Sikkim Lokayukta/Up-Lokaukta:						2,94,35,697		44,98,685		44,98,685	3,39,34,382	5,06,69,000	
Total 103 Lokayukta/Up-Lokayukta:						2,94,35,697		44,98,685		44,98,685	3,39,34,382	5,06,69,000	
Total 0 NULL:						2,94,35,697		44,98,685		44,98,685	3,39,34,382	5,06,69,000	
Total 2062 Vigilance:						10,08,56,012		1,29,71,128		1,29,71,128	11,38,27,140	16,21,85,000	
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01	3,76,36,839		73,72,301		73,72,301	4,50,09,140	5,17,55,000	
Total 1 NULL:						3,76,36,839		73,72,301		73,72,301	4,50,09,140	5,17,55,000	
02						64,31,559		7,36,700		7,36,700	71,68,259	81,64,000	
Total 2 NULL:						64,31,559		7,36,700		7,36,700	71,68,259	81,64,000	
06						11,48,340		88,089		88,089	12,36,429	25,88,000	
Total 6 NULL:						11,48,340		88,089		88,089	12,36,429	25,88,000	
07						2,44,98,514		39,828		39,828	2,45,38,342	4,37,58,000	
Total 7 NULL:						2,44,98,514		39,828		39,828	2,45,38,342	4,37,58,000	
08						1,15,000					1,15,000	1,000	
Total 8 NULL:						1,15,000					1,15,000	1,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	11	2,05,146	61,757			61,757	2,66,903	12,00,000
					Total 11 NULL:	2,05,146	61,757			61,757	2,66,903	12,00,000
					13	2,27,191	28,075			28,075	2,55,266	8,00,000
					Total 13 NULL:	2,27,191	28,075			28,075	2,55,266	8,00,000
					16	9,430					9,430	
					Total 16 NULL:	9,430					9,430	
					24	6,91,705	1,40,543			1,40,543	8,32,248	17,50,000
					Total 24 NULL:	6,91,705	1,40,543			1,40,543	8,32,248	17,50,000
					29	1,06,591	5,150			5,150	1,11,741	8,00,000
					Total 29 NULL:	1,06,591	5,150			5,150	1,11,741	8,00,000
					41	3,50,000					3,50,000	7,00,000
					Total 41 NULL:	3,50,000					3,50,000	7,00,000
					Total 0 NULL:	7,14,20,315	84,72,443			84,72,443	7,98,92,758	11,15,16,000
					Total 60 Establishment:	7,14,20,315	84,72,443			84,72,443	7,98,92,758	11,15,16,000
					Total 105 Other Vigilance Agencies:	7,14,20,315	84,72,443			84,72,443	7,98,92,758	11,15,16,000
					Total 0 NULL:	7,14,20,315	84,72,443			84,72,443	7,98,92,758	11,15,16,000
					Total 2062 Vigilance:	10,08,56,012	1,29,71,128			1,29,71,128	11,38,27,140	16,21,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	1,58,33,250					1,58,33,250	2,11,11,000
					Total 1 NULL:	1,58,33,250					1,58,33,250	2,11,11,000
					02	4,41,36,000					4,41,36,000	5,88,47,000
					Total 2 NULL:	4,41,36,000					4,41,36,000	5,88,47,000
					06	7,92,000					7,92,000	10,56,000
					Total 6 NULL:	7,92,000					7,92,000	10,56,000
					07	1,32,46,500					1,32,46,500	1,76,62,000
					Total 7 NULL:	1,32,46,500					1,32,46,500	1,76,62,000
					11	11,25,000					11,25,000	15,00,000
					Total 11 NULL:	11,25,000					11,25,000	15,00,000
					13	97,50,000					97,50,000	1,30,00,000
					Total 13 NULL:	97,50,000					97,50,000	1,30,00,000
					24	57,75,000					57,75,000	76,99,000
					Total 24 NULL:	57,75,000					57,75,000	76,99,000
					26	5,25,000					5,25,000	7,00,000
					Total 26 NULL:	5,25,000					5,25,000	7,00,000
					27	33,00,000					33,00,000	44,00,000
					Total 27 NULL:	33,00,000					33,00,000	44,00,000
					49	53,62,500					53,62,500	71,50,000
					Total 49 NULL:	53,62,500					53,62,500	71,50,000
					Total 0 NULL:	9,98,45,250					9,98,45,250	13,31,25,000
					Total 60 Sikkim House, New Delhi:	9,98,45,250					9,98,45,250	13,31,25,000
	61	00			01	16,26,256	-	1,33,049		-	1,33,049	14,93,207
					Total 1 NULL:	16,26,256	-	1,33,049		-	1,33,049	14,93,207
					02	15,69,820		1,96,298			1,96,298	17,66,118
					Total 2 NULL:	15,69,820		1,96,298			1,96,298	17,66,118
					07	5,49,583		3,88,256			3,88,256	9,37,839
					Total 7 NULL:	5,49,583		3,88,256			3,88,256	9,37,839
					13	6,67,744					6,67,744	8,24,000
					Total 13 NULL:	6,67,744					6,67,744	8,24,000
					Total 0 NULL:	44,13,403		4,51,505			4,51,505	48,64,908
					Total 61 Sikkim Guest House, Guwahati:	44,13,403		4,51,505			4,51,505	48,64,908
					Total 115 Guest Houses, Government Hostels etc.:	10,42,58,653		4,51,505			4,51,505	10,47,10,158
					Total 0 NULL:	10,42,58,653		4,51,505			4,51,505	10,47,10,158
					Total 2070 Other Administrative Services:	33,11,53,850		2,02,03,487			2,02,03,487	35,13,57,337
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	6,92,484	23,408			23,408	7,15,892	38,41,000
Total 31 :						6,92,484	23,408			23,408	7,15,892	38,41,000
36						61,94,766	20,428			20,428	62,15,194	2,02,33,000
Total 36 :						61,94,766	20,428			20,428	62,15,194	2,02,33,000
Total 44 Head Office Establishment:						68,87,250	43,836			43,836	69,31,086	2,40,74,000
Total 63 Sikkim State Human Right Commission:						68,87,250	43,836			43,836	69,31,086	2,40,74,000
Total 1 Direction and Administration:						68,87,250	43,836			43,836	69,31,086	2,40,74,000
Total 0 NULL:						68,87,250	43,836			43,836	69,31,086	2,40,74,000
Total 2070 Other Administrative Services:						33,11,53,850	2,02,03,487			2,02,03,487	35,13,57,337	67,83,47,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	60	09	39,28,511	1,19,000			1,19,000	40,47,511	65,00,000
Total 9 :						39,28,511	1,19,000			1,19,000	40,47,511	65,00,000
Total 60 Training of Probationers:						39,28,511	1,19,000			1,19,000	40,47,511	65,00,000
61 09						1,66,470					1,66,470	50,00,000
Total 9 :						1,66,470					1,66,470	50,00,000
Total 61 State Category Training:						1,66,470					1,66,470	50,00,000
Total 30 Department of Personnel:						40,94,981	1,19,000			1,19,000	42,13,981	1,15,00,000
44	00	01				51,11,679	11,63,674			11,63,674	62,75,353	70,04,000
Total 1 NULL:						51,11,679	11,63,674			11,63,674	62,75,353	70,04,000
02						6,61,265					6,61,265	11,33,000
Total 2 NULL:						6,61,265					6,61,265	11,33,000
06						1,12,229					1,12,229	3,50,000
Total 6 NULL:						1,12,229					1,12,229	3,50,000
07						31,82,984					31,82,984	57,57,000
Total 7 NULL:						31,82,984					31,82,984	57,57,000
11						1,83,956					1,83,956	8,00,000
Total 11 NULL:						1,83,956					1,83,956	8,00,000
13						1,48,285	38,488			38,488	1,86,773	12,66,000
Total 13 NULL:						1,48,285	38,488			38,488	1,86,773	12,66,000
24						36,369					36,369	1,000
Total 24 NULL:						36,369					36,369	1,000
29							11,439			11,439	11,439	3,01,000
Total 29 NULL:							11,439			11,439	11,439	3,01,000
Total 0 NULL:						94,36,767	12,13,601			12,13,601	1,06,50,368	1,66,12,000
Total 44 Accounts and Administrative Training						94,36,767	12,13,601			12,13,601	1,06,50,368	1,66,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	44	Institute:								
Total 3 Training:						1,35,31,748	13,32,601			13,32,601	1,48,64,349	2,81,12,000
Total 0 NULL:						1,35,31,748	13,32,601			13,32,601	1,48,64,349	2,81,12,000
Total 2070 Other Administrative Services:						33,11,53,850	2,02,03,487			2,02,03,487	35,13,57,337	67,83,47,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	22,61,203	77,014			77,014	23,38,217	28,89,000
Total 1 NULL:						22,61,203	77,014			77,014	23,38,217	28,89,000
					02	23,26,380	9,753			9,753	23,36,133	50,53,000
Total 2 NULL:						23,26,380	9,753			9,753	23,36,133	50,53,000
					06	4,720					4,720	1,44,000
Total 6 NULL:						4,720					4,720	1,44,000
					07	11,58,651	3,42,473			3,42,473	15,01,124	23,82,000
Total 7 NULL:						11,58,651	3,42,473			3,42,473	15,01,124	23,82,000
					13	43,458	1,670			1,670	45,128	3,99,000
Total 13 NULL:						43,458	1,670			1,670	45,128	3,99,000
					24	2,26,698					2,26,698	4,00,000
Total 24 NULL:						2,26,698					2,26,698	4,00,000
					29	37,287					37,287	2,00,000
Total 29 NULL:						37,287					37,287	2,00,000
Total 0 NULL:						60,58,397	4,30,910			4,30,910	64,89,307	1,14,67,000
Total 60 Establishment:						60,58,397	4,30,910			4,30,910	64,89,307	1,14,67,000
Total 106 Civil Defence:						60,58,397	4,30,910			4,30,910	64,89,307	1,14,67,000
107	60	00	01				86,70,724	5,23,338		5,23,338	91,94,062	1,44,33,000
Total 1 NULL:						86,70,724	5,23,338			5,23,338	91,94,062	1,44,33,000
					02	5,38,632					5,38,632	17,34,000
Total 2 NULL:						5,38,632					5,38,632	17,34,000
					06	2,21,975	22,268			22,268	2,44,243	7,22,000
Total 6 NULL:						2,21,975	22,268			22,268	2,44,243	7,22,000
					07	46,02,851	14,16,377			14,16,377	60,19,228	1,18,67,000
Total 7 NULL:						46,02,851	14,16,377			14,16,377	60,19,228	1,18,67,000
					11	41,862					41,862	2,50,000
Total 11 NULL:						41,862					41,862	2,50,000
					13	66,504					66,504	8,00,000
Total 13 NULL:						66,504					66,504	8,00,000
					24	1,85,788	1,04,379			1,04,379	2,90,167	8,00,000
Total 24 NULL:						1,85,788	1,04,379			1,04,379	2,90,167	8,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	107	60	00		Total 0 NULL:	1,43,28,336	20,66,362		20,66,362	1,63,94,698	3,06,06,000
						Total 60 Establishment:	1,43,28,336	20,66,362		20,66,362	1,63,94,698	3,06,06,000
						Total 107 Home Guards:	1,43,28,336	20,66,362		20,66,362	1,63,94,698	3,06,06,000
	108	60	00	01			6,12,03,867	1,08,33,068		1,08,33,068	7,20,36,935	7,99,86,000
						Total 1 NULL:	6,12,03,867	1,08,33,068		1,08,33,068	7,20,36,935	7,99,86,000
					02		39,46,397	4,92,072		4,92,072	44,38,469	59,80,000
						Total 2 NULL:	39,46,397	4,92,072		4,92,072	44,38,469	59,80,000
					06		13,42,350				13,42,350	39,99,000
						Total 6 NULL:	13,42,350				13,42,350	39,99,000
					07		2,72,77,338	56,406		56,406	2,73,33,744	6,43,27,000
						Total 7 NULL:	2,72,77,338	56,406		56,406	2,73,33,744	6,43,27,000
					11		4,80,166				4,80,166	10,00,000
						Total 11 NULL:	4,80,166				4,80,166	10,00,000
					13		4,97,548	74,877		74,877	5,72,425	12,00,000
						Total 13 NULL:	4,97,548	74,877		74,877	5,72,425	12,00,000
					24		19,43,828	2,97,329		2,97,329	22,41,157	50,00,000
						Total 24 NULL:	19,43,828	2,97,329		2,97,329	22,41,157	50,00,000
					29		2,65,357	1,46,536		1,46,536	4,11,893	15,00,000
						Total 29 NULL:	2,65,357	1,46,536		1,46,536	4,11,893	15,00,000
						Total 0 NULL:	9,69,56,851	1,19,00,288		1,19,00,288	10,88,57,139	16,29,92,000
						Total 60 Establishment:	9,69,56,851	1,19,00,288		1,19,00,288	10,88,57,139	16,29,92,000
						Total 108 Fire Protection and Control:	9,69,56,851	1,19,00,288		1,19,00,288	10,88,57,139	16,29,92,000
						Total 0 NULL:	11,73,43,584	1,43,97,560		1,43,97,560	13,17,41,144	20,50,65,000
						Total 2070 Other Administrative Services:	33,11,53,850	2,02,03,487		2,02,03,487	35,13,57,337	67,83,47,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01		1,06,40,712	19,49,576		19,49,576	1,25,90,288	1,41,33,000
						Total 1 :	1,06,40,712	19,49,576		19,49,576	1,25,90,288	1,41,33,000
					02		54,69,784	7,43,051		7,43,051	62,12,835	1,07,54,000
						Total 2 :	54,69,784	7,43,051		7,43,051	62,12,835	1,07,54,000
					06		5,85,517	20,163		20,163	6,05,680	7,07,000
						Total 6 :	5,85,517	20,163		20,163	6,05,680	7,07,000
					07		58,70,840				58,70,840	1,14,41,000
						Total 7 :	58,70,840				58,70,840	1,14,41,000
					11		4,17,652				4,17,652	10,30,000
						Total 11 :	4,17,652				4,17,652	10,30,000
					13		6,87,446	4,79,096		4,79,096	11,66,542	33,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44								
						Total 13 :	6,87,446	4,79,096		4,79,096	11,66,542	33,00,000
						Total 44 Head Office Establishment:	2,36,71,951	31,91,886		31,91,886	2,68,63,837	4,13,65,000
						Total 64 Skill Development and Entrepreneurship:	2,36,71,951	31,91,886		31,91,886	2,68,63,837	4,13,65,000
						Total 1 Direction and Administration:	2,36,71,951	31,91,886		31,91,886	2,68,63,837	4,13,65,000
003	29	00	95				37,79,777				37,79,777	1,00,00,000
						Total 95 NULL:	37,79,777				37,79,777	1,00,00,000
						96	16,65,000				16,65,000	30,00,000
						Total 96 NULL:	16,65,000				16,65,000	30,00,000
						0	54,44,777				54,44,777	1,30,00,000
						Total 0 NULL:	54,44,777				54,44,777	1,30,00,000
						Total 29 Department of Personnel, AR and Training:	54,44,777				54,44,777	1,30,00,000
45	00	36					96,26,000				96,26,000	2,38,09,000
						Total 36 NULL:	96,26,000				96,26,000	2,38,09,000
						0	96,26,000				96,26,000	2,38,09,000
						Total 0 NULL:	96,26,000				96,26,000	2,38,09,000
						Total 45 State Institute of Capacity Building Karfectar:	96,26,000				96,26,000	2,38,09,000
48	00	11						10,151		10,151	10,151	2,20,000
						Total 11 NULL:		10,151		10,151	10,151	2,20,000
						13	44,562	1,58,945		1,58,945	2,03,507	11,00,000
						Total 13 NULL:	44,562	1,58,945		1,58,945	2,03,507	11,00,000
						0	44,562	1,69,096		1,69,096	2,13,658	13,20,000
						Total 0 NULL:	44,562	1,69,096		1,69,096	2,13,658	13,20,000
						Total 48 Directorate of Craftsmanship Training & Employment:	44,562	1,69,096		1,69,096	2,13,658	13,20,000
						Total 3 Training:	1,51,15,339	1,69,096		1,69,096	1,52,84,435	3,81,29,000
911	00	00	00				-	12,182			-	12,182
						Total 0 NULL:	-	12,182			-	12,182
						Total 0 NULL:	-	12,182			-	12,182
						Total 0 NULL:	-	12,182			-	12,182
						Total 0 NULL:	-	12,182			-	12,182
						Total 911 Deduct Recoveries of Overpayments:	-	12,182			-	12,182
						Total 0 NULL:	3,87,75,108	33,60,982		33,60,982	4,21,36,090	7,94,94,000
						Total 2070 Other Administrative Services:	33,11,53,850	2,02,03,487		2,02,03,487	35,13,57,337	67,83,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	3,40,18,000					3,40,18,000	14,58,00,000
					Total 88 NULL:	3,40,18,000					3,40,18,000	14,58,00,000
					94	1,49,85,000					1,49,85,000	4,49,55,000
					Total 94 NULL:	1,49,85,000					1,49,85,000	4,49,55,000
					Total 0 NULL:	4,90,03,000					4,90,03,000	19,07,55,000
					Total 29 Department of Personnel, AR and Training:	4,90,03,000					4,90,03,000	19,07,55,000
					Total 3 Training:	4,90,03,000					4,90,03,000	19,07,55,000
					Total 0 NULL:	4,90,03,000					4,90,03,000	19,07,55,000
					Total 2070 Other Administrative Services:	33,11,53,850	2,02,03,487			2,02,03,487	35,13,57,337	67,83,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted -----												
2070	00	001	64	44	02	13,54,507	6,17,003			6,17,003	19,71,510	1,07,54,000
Total 2 :						13,54,507	6,17,003			6,17,003	19,71,510	1,07,54,000
Total 44 Head Office Establishment:						13,54,507	6,17,003			6,17,003	19,71,510	1,07,54,000
Total 64 Skill Development and Entrepreneurship:						13,54,507	6,17,003			6,17,003	19,71,510	1,07,54,000
Total 1 Direction and Administration:						13,54,507	6,17,003			6,17,003	19,71,510	1,07,54,000
Total 0 NULL:						13,54,507	6,17,003			6,17,003	19,71,510	1,07,54,000
Total 2070 Other Administrative Services:						33,11,53,850	2,02,03,487			2,02,03,487	35,13,57,337	67,83,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2071	01	101	00	00	04	4,10,77,15,456	51,46,30,918		51,46,30,918	4,62,23,46,374	6,35,00,00,000
					Total 4 NULL:	4,10,77,15,456	51,46,30,918		51,46,30,918	4,62,23,46,374	6,35,00,00,000
					71	7,46,225				7,46,225	
					Total 71 NULL:	7,46,225				7,46,225	
					Total 0 NULL:	4,10,84,61,681	51,46,30,918		51,46,30,918	4,62,30,92,599	6,35,00,00,000
					Total 0 NULL:	4,10,84,61,681	51,46,30,918		51,46,30,918	4,62,30,92,599	6,35,00,00,000
Total 101 Superannuation and Retirement Allowances:					4,10,84,61,681	51,46,30,918		51,46,30,918	4,62,30,92,599	6,35,00,00,000	
102	00	00	00	04	90,26,52,734	10,65,22,792		10,65,22,792	1,00,91,75,526	1,77,00,00,000	
					Total 4 NULL:	90,26,52,734	10,65,22,792		10,65,22,792	1,00,91,75,526	1,77,00,00,000
					Total 0 NULL:	90,26,52,734	10,65,22,792		10,65,22,792	1,00,91,75,526	1,77,00,00,000
					Total 0 NULL:	90,26,52,734	10,65,22,792		10,65,22,792	1,00,91,75,526	1,77,00,00,000
Total 102 Commuted value of Pension:					90,26,52,734	10,65,22,792		10,65,22,792	1,00,91,75,526	1,77,00,00,000	
104	60	00	00	04	1,15,86,03,815	13,87,12,690		13,87,12,690	1,29,73,16,505	2,20,00,00,000	
					Total 4 NULL:	1,15,86,03,815	13,87,12,690		13,87,12,690	1,29,73,16,505	2,20,00,00,000
					Total 0 NULL:	1,15,86,03,815	13,87,12,690		13,87,12,690	1,29,73,16,505	2,20,00,00,000
Total 60 Payment of Gratuities:					1,15,86,03,815	13,87,12,690		13,87,12,690	1,29,73,16,505	2,20,00,00,000	
Total 104 Gratuities:					1,15,86,03,815	13,87,12,690		13,87,12,690	1,29,73,16,505	2,20,00,00,000	
105	00	00	00	04	93,02,68,637	12,92,34,668		12,92,34,668	1,05,95,03,305	1,79,00,00,000	
					Total 4 NULL:	93,02,68,637	12,92,34,668		12,92,34,668	1,05,95,03,305	1,79,00,00,000
					Total 0 NULL:	93,02,68,637	12,92,34,668		12,92,34,668	1,05,95,03,305	1,79,00,00,000
					Total 0 NULL:	93,02,68,637	12,92,34,668		12,92,34,668	1,05,95,03,305	1,79,00,00,000
Total 105 Family pensions:					93,02,68,637	12,92,34,668		12,92,34,668	1,05,95,03,305	1,79,00,00,000	
115	00	00	00	04	83,44,11,980	11,05,09,051		11,05,09,051	94,49,21,031	1,65,00,00,000	
					Total 4 NULL:	83,44,11,980	11,05,09,051		11,05,09,051	94,49,21,031	1,65,00,00,000
					76	2,52,56,592				2,52,56,592	
					Total 76 NULL:	2,52,56,592				2,52,56,592	
					Total 0 NULL:	85,96,68,572	11,05,09,051		11,05,09,051	97,01,77,623	1,65,00,00,000
					Total 0 NULL:	85,96,68,572	11,05,09,051		11,05,09,051	97,01,77,623	1,65,00,00,000
Total 115 Leave Encashment Benefits:					85,96,68,572	11,05,09,051		11,05,09,051	97,01,77,623	1,65,00,00,000	
117	00	00	00	04	26,65,060				26,65,060	1,30,00,00,000	
					Total 4 NULL:	26,65,060				26,65,060	1,30,00,00,000
					Total 0 NULL:	26,65,060				26,65,060	1,30,00,00,000
					Total 0 NULL:	26,65,060				26,65,060	1,30,00,00,000
Total 117 Government Contribution of Defined Contribution Pension Scheme:					26,65,060				26,65,060	1,30,00,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00	-	97,48,615	-	18,78,787	-	18,78,787	-	1,16,27,402
Total 0 NULL:						-	97,48,615	-	18,78,787	-	18,78,787	-	1,16,27,402
Total 0 NULL:						-	97,48,615	-	18,78,787	-	18,78,787	-	1,16,27,402
Total 0 NULL:						-	97,48,615	-	18,78,787	-	18,78,787	-	1,16,27,402
Total 911 Deduct Recoveries of Overpayment:						-	97,48,615	-	18,78,787	-	18,78,787	-	1,16,27,402
Total 1 Civil:						7,95,25,71,884	99,96,10,119	-	18,78,787	99,77,31,332	8,95,03,03,216	15,06,00,00,000	
Total 2071 Pensions and Other Retirement benefits:						7,97,93,91,932	1,00,16,32,619	-	18,78,827	99,97,53,792	8,97,91,45,724	16,91,78,73,000	
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04		96,54,392				96,54,392	3,89,52,000	
Total 4 NULL:							96,54,392				96,54,392	3,89,52,000	
Total 0 NULL:							96,54,392				96,54,392	3,89,52,000	
Total 0 NULL:							96,54,392				96,54,392	3,89,52,000	
Total 106 Pensionary charges in respect of High Court Judges:							96,54,392				96,54,392	3,89,52,000	
Total 1 Civil:							96,54,392				96,54,392	3,89,52,000	
Total 2071 Pensions and Other Retirement benefits:						7,97,93,91,932	1,00,16,32,619	-	18,78,827	99,97,53,792	8,97,91,45,724	16,91,78,73,000	
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04		1,73,12,175	20,22,500		20,22,500	1,93,34,675	2,89,21,000	
Total 4 NULL:							1,73,12,175	20,22,500		20,22,500	1,93,34,675	2,89,21,000	
Total 0 NULL:							1,73,12,175	20,22,500		20,22,500	1,93,34,675	2,89,21,000	
Total 60 Ex-Members of State Legislature:							1,73,12,175	20,22,500		20,22,500	1,93,34,675	2,89,21,000	
Total 111 Pensions to Legislators:							1,73,12,175	20,22,500		20,22,500	1,93,34,675	2,89,21,000	
Total 1 Civil:							1,73,12,175	20,22,500		20,22,500	1,93,34,675	2,89,21,000	
Total 2071 Pensions and Other Retirement benefits:						7,97,93,91,932	1,00,16,32,619	-	18,78,827	99,97,53,792	8,97,91,45,724	16,91,78,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	105	00	00	04			-	40	-	40	1,79,00,00,000
Total 4 NULL:								-	40	-	40	1,79,00,00,000
Total 0 NULL:								-	40	-	40	1,79,00,00,000
Total 0 NULL:								-	40	-	40	1,79,00,00,000
Total 105 Family pensions:								-	40	-	40	1,79,00,00,000
Total 1 Civil:								-	40	-	40	1,79,00,00,000
Total 2071 Pensions and Other Retirement benefits:						7,97,93,91,932	1,00,16,32,619	-	18,78,827	99,97,53,792	8,97,91,45,724	16,91,78,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2071	01	911	00	00	00	-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 911 Deduct Recoveries of Overpayment:						-	1,46,519				-	1,46,519
Total 1 Civil:						-	1,46,519				-	1,46,519
Total 2071 Pensions and Other Retirement benefits:						7,97,93,91,932	1,00,16,32,619	-	18,78,827	99,97,53,792	8,97,91,45,724	16,91,78,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01			1,15,45,967	23,89,061	23,89,061	1,39,35,028	1,36,41,000
					Total 1 NULL:			1,15,45,967	23,89,061	23,89,061	1,39,35,028	1,36,41,000
					02			8,42,026	1,42,853	1,42,853	9,84,879	64,73,000
					Total 2 NULL:			8,42,026	1,42,853	1,42,853	9,84,879	64,73,000
					06			3,20,622			3,20,622	6,82,000
					Total 6 NULL:			3,20,622			3,20,622	6,82,000
					07			87,03,052			87,03,052	1,56,32,000
					Total 7 NULL:			87,03,052			87,03,052	1,56,32,000
					11			2,39,822			2,39,822	5,49,000
					Total 11 NULL:			2,39,822			2,39,822	5,49,000
					13			1,24,348			1,24,348	2,55,000
					Total 13 NULL:			1,24,348			1,24,348	2,55,000
					Total 0 NULL:			2,17,75,837	25,31,914	25,31,914	2,43,07,751	3,72,32,000
					Total 10 Finance Department:			2,17,75,837	25,31,914	25,31,914	2,43,07,751	3,72,32,000
					Total 103 State Lotteries:			2,17,75,837	25,31,914	25,31,914	2,43,07,751	3,72,32,000
104	00	00	00	40				13,20,000			13,20,000	1,000
					Total 40 NULL:			13,20,000			13,20,000	1,000
					Total 0 NULL:			13,20,000			13,20,000	1,000
					Total 0 NULL:			13,20,000			13,20,000	1,000
					Total 104 Pensions and awards in consideration of distinguished services:			13,20,000			13,20,000	1,000
800	00	00	00	49				1,41,35,220			1,41,35,220	2,99,65,13,000
					Total 49 NULL:			1,41,35,220			1,41,35,220	2,99,65,13,000
					Total 0 NULL:			1,41,35,220			1,41,35,220	2,99,65,13,000
					Total 0 NULL:			1,41,35,220			1,41,35,220	2,99,65,13,000
					Total 800 Other expenditure:			1,41,35,220			1,41,35,220	2,99,65,13,000
					Total 0 NULL:			3,72,31,057	25,31,914	25,31,914	3,97,62,971	3,03,37,46,000
					Total 2075 Miscellaneous General Services:			3,72,31,057	25,31,914	25,31,914	3,97,62,971	3,03,37,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	48,040				-	48,040
Total 0 NULL:						-	48,040				-	48,040
Total 0 NULL:						-	48,040				-	48,040
Total 0 NULL:						-	48,040				-	48,040
Total 911 Deduct Recoveries of Overpayments:						-	48,040				-	48,040
Total 0 NULL:						-	48,040				-	48,040
01	101	62	00	21		4,07,64,860	31,04,140			31,04,140	4,38,69,000	4,38,69,000
Total 21 NULL:						4,07,64,860	31,04,140			31,04,140	4,38,69,000	4,38,69,000
Total 0 NULL:						4,07,64,860	31,04,140			31,04,140	4,38,69,000	4,38,69,000
Total 62 Primary Schools:						4,07,64,860	31,04,140			31,04,140	4,38,69,000	4,38,69,000
		63	46	01		-	1,29,128				-	1,29,128
Total 1 :						-	1,29,128				-	1,29,128
Total 46 West District:						-	1,29,128				-	1,29,128
Total 63 Junior High Schools:						-	1,29,128				-	1,29,128
Total 101 Government Primary Schools:						4,06,35,732	31,04,140			31,04,140	4,37,39,872	30,38,88,000
107	66	00	01			94,58,438	3,11,202			3,11,202	97,69,640	1,22,75,000
Total 1 NULL:						94,58,438	3,11,202			3,11,202	97,69,640	1,22,75,000
			02			10,59,468	28,810			28,810	10,88,278	11,09,000
Total 2 NULL:						10,59,468	28,810			28,810	10,88,278	11,09,000
			06			1,56,335					1,56,335	6,14,000
Total 6 NULL:						1,56,335					1,56,335	6,14,000
			07			48,05,157	14,05,488			14,05,488	62,10,645	99,58,000
Total 7 NULL:						48,05,157	14,05,488			14,05,488	62,10,645	99,58,000
			13				2,05,040			2,05,040	2,05,040	5,00,000
Total 13 NULL:							2,05,040			2,05,040	2,05,040	5,00,000
Total 0 NULL:						1,54,79,398	19,50,540			19,50,540	1,74,29,938	2,44,56,000
Total 66 Teacher's Training Institute:						1,54,79,398	19,50,540			19,50,540	1,74,29,938	2,44,56,000
67	00	01				2,10,24,504	42,03,404			42,03,404	2,52,27,908	3,43,63,000
Total 1 NULL:						2,10,24,504	42,03,404			42,03,404	2,52,27,908	3,43,63,000
			02			10,04,405	2,63,385			2,63,385	12,67,790	14,89,000
Total 2 NULL:						10,04,405	2,63,385			2,63,385	12,67,790	14,89,000
			06			42,380	1,21,752			1,21,752	1,64,132	17,18,000
Total 6 NULL:						42,380	1,21,752			1,21,752	1,64,132	17,18,000
			07			1,38,61,200					1,38,61,200	2,76,29,000
Total 7 NULL:						1,38,61,200					1,38,61,200	2,76,29,000
			13			51,070					51,070	4,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	107	67	00								
						Total 13 NULL:	51,070				51,070	4,62,000
					24			75,209		75,209	75,209	1,000
						Total 24 NULL:		75,209		75,209	75,209	1,000
					29			17,189		17,189	17,189	1,000
						Total 29 NULL:		17,189		17,189	17,189	1,000
						Total 0 NULL:	3,59,83,559	46,80,939		46,80,939	4,06,64,498	6,56,63,000
						Total 67 State Institute of Education:	3,59,83,559	46,80,939		46,80,939	4,06,64,498	6,56,63,000
						Total 107 Teachers Training:	5,14,62,957	66,31,479		66,31,479	5,80,94,436	9,01,19,000
108	00	00			21			3,98,49,341			3,98,49,341	4,26,02,000
						Total 21 NULL:		3,98,49,341			3,98,49,341	4,26,02,000
					49			12,00,000			12,00,000	1,23,74,000
						Total 49 NULL:		12,00,000			12,00,000	1,23,74,000
						Total 0 NULL:	4,10,49,341				4,10,49,341	5,49,76,000
						Total 0 NULL:	4,10,49,341				4,10,49,341	5,49,76,000
						Total 108 Text Books:	4,10,49,341				4,10,49,341	5,49,76,000
112	28	00			49			1,19,67,000			1,19,67,000	2,40,34,000
						Total 49 NULL:		1,19,67,000			1,19,67,000	2,40,34,000
					82			10,57,222		10,57,222	10,57,222	44,59,000
						Total 82 NULL:		10,57,222		10,57,222	10,57,222	44,59,000
						Total 0 NULL:	1,19,67,000	10,57,222		10,57,222	1,30,24,222	2,84,93,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	1,19,67,000	10,57,222		10,57,222	1,30,24,222	2,84,93,000
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	1,19,67,000	10,57,222		10,57,222	1,30,24,222	2,84,93,000
113	29	00			36			84,72,000			84,72,000	1,69,43,000
						Total 36 NULL:		84,72,000			84,72,000	1,69,43,000
					83			1,24,47,000			1,24,47,000	6,40,44,000
						Total 83 NULL:		1,24,47,000			1,24,47,000	6,40,44,000
						Total 0 NULL:	2,09,19,000				2,09,19,000	8,09,87,000
						Total 29 National Education Mission:	2,09,19,000				2,09,19,000	8,09,87,000
						Total 113 Samagra Siksha:	2,09,19,000				2,09,19,000	8,09,87,000
789	28	00			82			1,99,444		1,99,444	1,99,444	6,30,000
						Total 82 NULL:		1,99,444		1,99,444	1,99,444	6,30,000
						Total 0 NULL:		1,99,444		1,99,444	1,99,444	6,30,000
						Total 28 Pradhan Mantri Poshan Shakti		1,99,444		1,99,444	1,99,444	6,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	789	28	Nirman(PM-Poshan):								
			29	00	85	75,60,000					75,60,000	79,91,000
					Total 85 NULL:	75,60,000					75,60,000	79,91,000
					Total 0 NULL:	75,60,000					75,60,000	79,91,000
					Total 29 National Education Mission:	75,60,000					75,60,000	79,91,000
			31	00	21	28,00,000					28,00,000	28,00,000
					Total 21 NULL:	28,00,000					28,00,000	28,00,000
					Total 0 NULL:	28,00,000					28,00,000	28,00,000
					Total 31 Purchase of Uniform:	28,00,000					28,00,000	28,00,000
			33	00	49	7,67,000					7,67,000	15,34,000
					Total 49 NULL:	7,67,000					7,67,000	15,34,000
					Total 0 NULL:	7,67,000					7,67,000	15,34,000
					Total 33 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan):	7,67,000					7,67,000	15,34,000
					Total 789 Special Component Plan for Schedule Caste:	1,11,27,000	1,99,444			1,99,444	1,13,26,444	1,29,55,000
	796		28	00	82		7,38,111			7,38,111	7,38,111	29,11,000
					Total 82 NULL:		7,38,111			7,38,111	7,38,111	29,11,000
					Total 0 NULL:		7,38,111			7,38,111	7,38,111	29,11,000
					Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):		7,38,111			7,38,111	7,38,111	29,11,000
			29	00	87	17,53,000					17,53,000	3,90,75,000
					Total 87 NULL:	17,53,000					17,53,000	3,90,75,000
					Total 0 NULL:	17,53,000					17,53,000	3,90,75,000
					Total 29 National Education Mission:	17,53,000					17,53,000	3,90,75,000
			31	00	21	2,33,31,000					2,33,31,000	2,33,31,000
					Total 21 NULL:	2,33,31,000					2,33,31,000	2,33,31,000
					Total 0 NULL:	2,33,31,000					2,33,31,000	2,33,31,000
					Total 31 Purchase Of Uniform:	2,33,31,000					2,33,31,000	2,33,31,000
			33	00	49	63,91,000					63,91,000	1,27,82,000
					Total 49 NULL:	63,91,000					63,91,000	1,27,82,000
					Total 0 NULL:	63,91,000					63,91,000	1,27,82,000
					Total 33 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	63,91,000					63,91,000	1,27,82,000
					Total 796 Tribal Area Sub-Plan:	3,14,75,000	7,38,111			7,38,111	3,22,13,111	7,80,99,000
	911		00	00	00			-	10	-	10	-
					Total 0 NULL:			-	10	-	10	-

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	911	00	00		Total 0 NULL:		- 10		- 10	- 10	
						Total 0 NULL:		- 10		- 10	- 10	
						Total 911 Deduct Recoveries of Overpayments:		- 10		- 10	- 10	
						Total 1 Elementary Education:	20,86,36,030	1,17,30,396	- 10	1,17,30,386	22,03,66,416	64,95,17,000
02	001	58	45	01				- 20,058		- 20,058	- 20,058	7,64,28,000
						Total 1 :		- 20,058		- 20,058	- 20,058	7,64,28,000
						Total 45 East District:		- 20,058		- 20,058	- 20,058	7,64,28,000
						Total 58 Directorate of Education:		- 20,058		- 20,058	- 20,058	7,64,28,000
						Total 1 Direction and Administration:		- 20,058		- 20,058	- 20,058	7,64,28,000
104	64	45	01			- 4,03,375				- 4,03,375	- 4,03,375	91,39,82,000
						Total 1 :	- 4,03,375			- 4,03,375	- 4,03,375	91,39,82,000
					02	- 1,75,163		- 12,093		- 12,093	- 1,87,256	15,79,68,000
						Total 2 :	- 1,75,163	- 12,093		- 12,093	- 1,87,256	15,79,68,000
						Total 45 East District:	- 5,78,538	- 12,093		- 12,093	- 5,90,631	1,07,19,50,000
					47 01	- 16,579				- 16,579	- 16,579	18,10,61,000
						Total 1 :	- 16,579			- 16,579	- 16,579	18,10,61,000
						Total 47 North District:	- 16,579			- 16,579	- 16,579	18,10,61,000
						Total 64 High and Higher Secondary School:	- 5,95,117	- 12,093		- 12,093	- 6,07,210	1,25,30,11,000
						Total 104 Teachers and Other Services:	- 5,95,117	- 12,093		- 12,093	- 6,07,210	1,25,30,11,000
113	29	00	84			20,47,000					20,47,000	34,00,000
						Total 84 NULL:	20,47,000				20,47,000	34,00,000
						Total 0 NULL:	20,47,000				20,47,000	34,00,000
						Total 29 National Education Mission:	20,47,000				20,47,000	34,00,000
						Total 113 Samagra Siksha:	20,47,000				20,47,000	34,00,000
789	29	00	84			3,36,000					3,36,000	15,00,000
						Total 84 NULL:	3,36,000				3,36,000	15,00,000
						Total 0 NULL:	3,36,000				3,36,000	15,00,000
						Total 29 National Education Mission:	3,36,000				3,36,000	15,00,000
						Total 789 Special Component Plan for Schedule Castes:	3,36,000				3,36,000	15,00,000
796	29	00	84			13,46,000					13,46,000	68,00,000
						Total 84 NULL:	13,46,000				13,46,000	68,00,000
						Total 0 NULL:	13,46,000				13,46,000	68,00,000
						Total 29 National Education Mission:	13,46,000				13,46,000	68,00,000
						Total 796 Tribal Area Sub-Plan:	13,46,000				13,46,000	68,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	Total 2 Secondary Education:				31,33,883		-	32,151	-	32,151	31,01,732	1,34,11,39,000
	03	102	61	00	36		1,44,44,500			1,44,44,500	1,44,44,500	2,88,89,000	
					Total 36 NULL:		1,44,44,500			1,44,44,500	1,44,44,500	2,88,89,000	
					Total 0 NULL:		1,44,44,500			1,44,44,500	1,44,44,500	2,88,89,000	
					Total 61 Sikkim State University:		1,44,44,500			1,44,44,500	1,44,44,500	2,88,89,000	
					Total 102 Assistance to Universities:		1,44,44,500			1,44,44,500	1,44,44,500	2,88,89,000	
	103	65	00	01		12,42,73,831	36,41,631			36,41,631	12,79,15,462	11,28,38,000	
					Total 1 NULL:	12,42,73,831	36,41,631			36,41,631	12,79,15,462	11,28,38,000	
					02	1,36,86,720	16,02,697			16,02,697	1,52,89,417	2,13,53,000	
					Total 2 NULL:	1,36,86,720	16,02,697			16,02,697	1,52,89,417	2,13,53,000	
					06	4,96,988	1,64,300			1,64,300	6,61,288	56,42,000	
					Total 6 NULL:	4,96,988	1,64,300			1,64,300	6,61,288	56,42,000	
					07	77,57,868	1,22,20,862			1,22,20,862	1,99,78,730	9,04,22,000	
					Total 7 NULL:	77,57,868	1,22,20,862			1,22,20,862	1,99,78,730	9,04,22,000	
					13		14,600			14,600	14,600	3,00,000	
					Total 13 NULL:		14,600			14,600	14,600	3,00,000	
					Total 0 NULL:	14,62,15,407	1,76,44,090			1,76,44,090	16,38,59,497	23,05,55,000	
					Total 65 Government Degree College, Gangtok:	14,62,15,407	1,76,44,090			1,76,44,090	16,38,59,497	23,05,55,000	
	66	00	01			1,17,49,534	21,65,292			21,65,292	1,39,14,826	1,46,73,000	
					Total 1 NULL:	1,17,49,534	21,65,292			21,65,292	1,39,14,826	1,46,73,000	
					02	37,27,392	4,60,400			4,60,400	41,87,792	53,89,000	
					Total 2 NULL:	37,27,392	4,60,400			4,60,400	41,87,792	53,89,000	
					06	4,72,920					4,72,920	7,34,000	
					Total 6 NULL:	4,72,920					4,72,920	7,34,000	
					07	58,29,965					58,29,965	1,18,49,000	
					Total 7 NULL:	58,29,965					58,29,965	1,18,49,000	
					49	1,19,127					1,19,127	10,37,000	
					Total 49 NULL:	1,19,127					1,19,127	10,37,000	
					Total 0 NULL:	2,18,98,938	26,25,692			26,25,692	2,45,24,630	3,36,82,000	
					Total 66 Sikkim Law College:	2,18,98,938	26,25,692			26,25,692	2,45,24,630	3,36,82,000	
	67	00	01			1,07,64,814	19,49,945			19,49,945	1,27,14,759	1,45,34,000	
					Total 1 NULL:	1,07,64,814	19,49,945			19,49,945	1,27,14,759	1,45,34,000	
					02	24,33,575	2,96,225			2,96,225	27,29,800	36,99,000	
					Total 2 NULL:	24,33,575	2,96,225			2,96,225	27,29,800	36,99,000	
					06	1,81,476					1,81,476	7,27,000	
					Total 6 NULL:	1,81,476					1,81,476	7,27,000	
					07	64,77,251					64,77,251	1,16,40,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	67	00								
						Total 7 NULL:	64,77,251				64,77,251	1,16,40,000
					11			21,900		21,900	21,900	66,000
						Total 11 NULL:		21,900		21,900	21,900	66,000
					13		45,741	21,600		21,600	67,341	1,24,000
						Total 13 NULL:	45,741	21,600		21,600	67,341	1,24,000
					49		9,950				9,950	42,000
						Total 49 NULL:	9,950				9,950	42,000
						Total 0 NULL:	1,99,12,807	22,89,670		22,89,670	2,22,02,477	3,08,32,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,99,12,807	22,89,670		22,89,670	2,22,02,477	3,08,32,000
	73	00	01			3,55,86,249	46,80,017			46,80,017	4,02,66,266	3,20,16,000
						Total 1 NULL:	3,55,86,249	46,80,017		46,80,017	4,02,66,266	3,20,16,000
					02	57,89,945	7,63,400			7,63,400	65,53,345	95,29,000
						Total 2 NULL:	57,89,945	7,63,400		7,63,400	65,53,345	95,29,000
					06	1,49,289					1,49,289	16,01,000
						Total 6 NULL:	1,49,289				1,49,289	16,01,000
					07	20,82,325					20,82,325	2,58,84,000
						Total 7 NULL:	20,82,325				20,82,325	2,58,84,000
					49	1,63,627	20,767			20,767	1,84,394	4,13,000
						Total 49 NULL:	1,63,627	20,767		20,767	1,84,394	4,13,000
						Total 0 NULL:	4,37,71,435	54,64,184		54,64,184	4,92,35,619	6,94,43,000
						Total 73 Establishment of New College at Gangtok:	4,37,71,435	54,64,184		54,64,184	4,92,35,619	6,94,43,000
	78	00	36			2,00,00,000					2,00,00,000	4,00,00,000
						Total 36 NULL:	2,00,00,000				2,00,00,000	4,00,00,000
						Total 0 NULL:	2,00,00,000				2,00,00,000	4,00,00,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	2,00,00,000				2,00,00,000	4,00,00,000
						Total 103 Government Colleges and Institutes:	25,17,98,587	2,80,23,636		2,80,23,636	27,98,22,223	40,45,12,000
						Total 3 University and Higher Education:	25,17,98,587	4,24,68,136		4,24,68,136	29,42,66,723	43,34,01,000
	80	001	60	00	01	11,53,57,220	2,55,72,378			2,55,72,378	14,09,29,598	17,66,76,000
						Total 1 NULL:	11,53,57,220	2,55,72,378		2,55,72,378	14,09,29,598	17,66,76,000
					02	95,76,637	27,02,760	-	15,000	26,87,760	1,22,64,397	31,54,29,000
						Total 2 NULL:	95,76,637	27,02,760	-	15,000	1,22,64,397	31,54,29,000
					06	29,32,716	5,12,947			5,12,947	34,45,663	88,34,000
						Total 6 NULL:	29,32,716	5,12,947		5,12,947	34,45,663	88,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	60	00	07	8,86,34,615					8,86,34,615	14,33,74,000
					Total 7 NULL:	8,86,34,615					8,86,34,615	14,33,74,000
					11	4,26,677	68,451			68,451	4,95,128	11,77,000
					Total 11 NULL:	4,26,677	68,451			68,451	4,95,128	11,77,000
					13	21,36,053	57,077			57,077	21,93,130	59,97,000
					Total 13 NULL:	21,36,053	57,077			57,077	21,93,130	59,97,000
					24	14,33,522	2,07,284			2,07,284	16,40,806	90,00,000
					Total 24 NULL:	14,33,522	2,07,284			2,07,284	16,40,806	90,00,000
					29	9,79,585	1,19,838			1,19,838	10,99,423	15,01,000
					Total 29 NULL:	9,79,585	1,19,838			1,19,838	10,99,423	15,01,000
					49	63,54,397	-	4,11,210		-	4,11,210	59,43,187
					Total 49 NULL:	63,54,397	-	4,11,210		-	4,11,210	59,43,187
					Total 0 NULL:	22,78,31,422	2,88,29,525	-	15,000	2,88,14,525	25,66,45,947	67,16,88,000
					Total 60 Establishment:	22,78,31,422	2,88,29,525	-	15,000	2,88,14,525	25,66,45,947	67,16,88,000
	61	00			31	9,27,825	3,229			3,229	9,31,054	70,00,000
					Total 31 NULL:	9,27,825	3,229			3,229	9,31,054	70,00,000
					36	1,28,27,298	18,85,901			18,85,901	1,47,13,199	2,34,47,000
					Total 36 NULL:	1,28,27,298	18,85,901			18,85,901	1,47,13,199	2,34,47,000
					Total 0 NULL:	1,37,55,123	18,89,130			18,89,130	1,56,44,253	3,04,47,000
					Total 61 Sikkim Teachers Recruitment Board:	1,37,55,123	18,89,130			18,89,130	1,56,44,253	3,04,47,000
	62	00			49	7,29,74,000	26,000			26,000	7,30,00,000	7,30,00,000
					Total 49 NULL:	7,29,74,000	26,000			26,000	7,30,00,000	7,30,00,000
					Total 0 NULL:	7,29,74,000	26,000			26,000	7,30,00,000	7,30,00,000
					Total 62 e-Vidya Scheme:	7,29,74,000	26,000			26,000	7,30,00,000	7,30,00,000
					Total 1 Direction and Administration:	31,45,60,545	3,07,44,655	-	15,000	3,07,29,655	34,52,90,200	77,51,35,000
	107	61	00		34	15,67,000					15,67,000	15,67,000
					Total 34 NULL:	15,67,000					15,67,000	15,67,000
					Total 0 NULL:	15,67,000					15,67,000	15,67,000
					Total 61 Post Metric State Govt. Scholarships:	15,67,000					15,67,000	15,67,000
	62	00			34		6,00,00,000			6,00,00,000	6,00,00,000	6,01,63,000
					Total 34 NULL:		6,00,00,000			6,00,00,000	6,00,00,000	6,01,63,000
					Total 0 NULL:		6,00,00,000			6,00,00,000	6,00,00,000	6,01,63,000
					Total 62 Chief Ministers Special Merit Scholarships Scheme:		6,00,00,000			6,00,00,000	6,00,00,000	6,01,63,000
	63	00			34	42,00,000					42,00,000	52,64,000
					Total 34 NULL:	42,00,000					42,00,000	52,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	107	63	00		Total 0 NULL:	42,00,000				42,00,000	52,64,000
						Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:	42,00,000				42,00,000	52,64,000
		64	00	34			5,00,00,000				5,00,00,000	10,00,00,000
						Total 34 NULL:	5,00,00,000				5,00,00,000	10,00,00,000
						Total 0 NULL:	5,00,00,000				5,00,00,000	10,00,00,000
						Total 64 Chief Ministers Education Assistance Scheme:	5,00,00,000				5,00,00,000	10,00,00,000
		66	00	34			50,000	5,50,000		5,50,000	6,00,000	6,00,000
						Total 34 NULL:	50,000	5,50,000		5,50,000	6,00,000	6,00,000
						Total 0 NULL:	50,000	5,50,000		5,50,000	6,00,000	6,00,000
						Total 66 CBSE Toppers:	50,000	5,50,000		5,50,000	6,00,000	6,00,000
						Total 107 Scholarships:	5,58,17,000	6,05,50,000		6,05,50,000	11,63,67,000	16,75,94,000
	789	62	00	34				38,40,000		38,40,000	38,40,000	38,40,000
						Total 34 NULL:		38,40,000		38,40,000	38,40,000	38,40,000
						Total 0 NULL:		38,40,000		38,40,000	38,40,000	38,40,000
						Total 62 Chief Ministers Special Merit Scholarship Scheme:		38,40,000		38,40,000	38,40,000	38,40,000
		67	00	34			1,00,000				1,00,000	1,00,000
						Total 34 NULL:	1,00,000				1,00,000	1,00,000
						Total 0 NULL:	1,00,000				1,00,000	1,00,000
						Total 67 Post Matric State Govt. Scholarships:	1,00,000				1,00,000	1,00,000
						Total 789 Special Component Plan for Schedule Castes:	1,00,000	38,40,000		38,40,000	39,40,000	39,40,000
	796	62	00	34				77,63,322		77,63,322	77,63,322	3,19,97,000
						Total 34 NULL:		77,63,322		77,63,322	77,63,322	3,19,97,000
						Total 0 NULL:		77,63,322		77,63,322	77,63,322	3,19,97,000
						Total 62 Chief Ministers Special Merit Scholarship Scheme:		77,63,322		77,63,322	77,63,322	3,19,97,000
		67	00	34			8,33,000				8,33,000	8,33,000
						Total 34 NULL:	8,33,000				8,33,000	8,33,000
						Total 0 NULL:	8,33,000				8,33,000	8,33,000
						Total 67 Post Matric State Govt. Scholarships:	8,33,000				8,33,000	8,33,000
						Total 796 Tribal Area Sub-Plan:	8,33,000	77,63,322		77,63,322	85,96,322	3,28,30,000
	911	00	00	00			- 41,768				- 41,768	
						Total 0 NULL:	- 41,768				- 41,768	
						Total 0 NULL:	- 41,768				- 41,768	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	80	911	00	Total 0 NULL:		-	41,768				-	41,768
				Total 911 Deduct Recoveries of Overpayments:		-	41,768				-	41,768
				Total 80 General:		37,12,68,777	10,28,97,977	-	15,000	10,28,82,977	47,41,51,754	97,94,99,000
				Total 2202 General Education:		8,63,41,45,528	1,12,18,52,954	-	2,12,504	1,12,16,40,450	9,75,57,85,978	18,63,08,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	112	28	00	81		95,15,000			95,15,000	95,15,000	5,01,45,000
						Total 81 NULL:	95,15,000			95,15,000	95,15,000	5,01,45,000
						Total 0 NULL:	95,15,000			95,15,000	95,15,000	5,01,45,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	95,15,000			95,15,000	95,15,000	5,01,45,000
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	95,15,000			95,15,000	95,15,000	5,01,45,000
113	29	00			82	11,20,20,000					11,20,20,000	69,39,66,000
						Total 82 NULL:	11,20,20,000				11,20,20,000	69,39,66,000
						Total 0 NULL:	11,20,20,000				11,20,20,000	69,39,66,000
						Total 29 National Education Mission:	11,20,20,000				11,20,20,000	69,39,66,000
						Total 113 Samagra Siksha:	11,20,20,000				11,20,20,000	69,39,66,000
789	28	00			81		17,95,000			17,95,000	17,95,000	70,94,000
						Total 81 NULL:	17,95,000			17,95,000	17,95,000	70,94,000
						Total 0 NULL:	17,95,000			17,95,000	17,95,000	70,94,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	17,95,000			17,95,000	17,95,000	70,94,000
						Total 29 National Education Mission:	6,80,36,000				6,80,36,000	42,13,11,000
						Total 84 NULL:	6,80,36,000				6,80,36,000	42,13,11,000
						Total 0 NULL:	6,80,36,000				6,80,36,000	42,13,11,000
						Total 29 National Education Mission:	6,80,36,000				6,80,36,000	42,13,11,000
						Total 789 Special Component Plan for Schedule Caste:	6,80,36,000	17,95,000		17,95,000	6,98,31,000	42,84,05,000
796	28	00			81		66,43,000			66,43,000	66,43,000	3,27,61,000
						Total 81 NULL:	66,43,000			66,43,000	66,43,000	3,27,61,000
						Total 0 NULL:	66,43,000			66,43,000	66,43,000	3,27,61,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	66,43,000			66,43,000	66,43,000	3,27,61,000
						Total 29 National Education Mission:	1,57,79,000				1,57,79,000	8,35,31,000
						Total 86 NULL:	1,57,79,000				1,57,79,000	8,35,31,000
						Total 0 NULL:	1,57,79,000				1,57,79,000	8,35,31,000
						Total 29 National Education Mission:	1,57,79,000				1,57,79,000	8,35,31,000
						Total 796 Tribal Area Sub-Plan:	1,57,79,000	66,43,000		66,43,000	2,24,22,000	11,62,92,000
						Total 1 Elementary Education:	19,58,35,000	1,79,53,000		1,79,53,000	21,37,88,000	1,28,88,08,000
02	113	29	00		85	1,84,25,000					1,84,25,000	3,61,14,000
						Total 85 NULL:	1,84,25,000				1,84,25,000	3,61,14,000
						Total 0 NULL:	1,84,25,000				1,84,25,000	3,61,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme													
2202	02	113	29	00									
						Total 29 National Education Mission:	1,84,25,000				1,84,25,000	3,61,14,000	
						Total 113 Samagra Siksha:	1,84,25,000				1,84,25,000	3,61,14,000	
	789	29	00	85		30,20,000					30,20,000	1,63,32,000	
						Total 85 NULL:	30,20,000				30,20,000	1,63,32,000	
						Total 0 NULL:	30,20,000				30,20,000	1,63,32,000	
						Total 29 National Education Mission:	30,20,000				30,20,000	1,63,32,000	
						Total 789 Special Component Plan for Schedule Castes:	30,20,000				30,20,000	1,63,32,000	
	796	29	00	85		1,21,10,000					1,21,10,000	7,03,16,000	
						Total 85 NULL:	1,21,10,000				1,21,10,000	7,03,16,000	
						Total 0 NULL:	1,21,10,000				1,21,10,000	7,03,16,000	
						Total 29 National Education Mission:	1,21,10,000				1,21,10,000	7,03,16,000	
						Total 796 Tribal Area Sub-Plan:	1,21,10,000				1,21,10,000	7,03,16,000	
						Total 2 Secondary Education:	3,35,55,000				3,35,55,000	12,27,62,000	
04	200	29	70	84		9,14,000					9,14,000	28,08,000	
						Total 84 :	9,14,000				9,14,000	28,08,000	
						Total 70 Teachers Training and Adult Education:	9,14,000				9,14,000	28,08,000	
						Total 29 National Education Mission:	9,14,000				9,14,000	28,08,000	
						Total 200 Other Adult Education Progarmmes:	9,14,000				9,14,000	28,08,000	
						Total 4 Adult Education:	9,14,000				9,14,000	28,08,000	
						Total 2202 General Education:	8,63,41,45,528	1,12,18,52,954	-	2,12,504	1,12,16,40,450	9,75,57,85,978	18,63,08,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted													
2202	00	911	00	00	00	-	20,000				-	20,000	
							Total 0 NULL:				-	20,000	
							Total 0 NULL:				-	20,000	
							Total 0 NULL:				-	20,000	
							Total 0 NULL:				-	20,000	
							Total 911 Deduct Recoveries of Overpayments:				-	20,000	
							Total 0 NULL:				-	20,000	
01	101	63	45	01		31,43,24,727	4,13,32,767	-	1,00,000	4,12,32,767	35,55,57,494	46,32,13,000	
							Total 1 :			4,12,32,767	35,55,57,494	46,32,13,000	
					02	4,45,60,110	56,34,075			56,34,075	5,01,94,185	7,17,14,000	
							Total 2 :			56,34,075	5,01,94,185	7,17,14,000	
					06	42,30,178	12,40,157			12,40,157	54,70,335	2,31,61,000	
							Total 6 :			12,40,157	54,70,335	2,31,61,000	
					07	17,44,13,552	1,70,77,479			1,70,77,479	19,14,91,031	37,19,17,000	
							Total 7 :			1,70,77,479	19,14,91,031	37,19,17,000	
							Total 45 East District:		-	1,00,000	6,51,84,478	60,27,13,045	93,00,05,000
							Total 63 Junior High Schools:		-	1,00,000	6,51,84,478	60,27,13,045	93,00,05,000
							Total 101 Government Primary Schools:		-	1,00,000	6,51,84,478	60,27,13,045	93,00,05,000
		911	00	00	00	-	8,346				-	8,346	
							Total 0 NULL:				-	8,346	
							Total 0 NULL:				-	8,346	
							Total 0 NULL:				-	8,346	
							Total 0 NULL:				-	8,346	
							Total 911 Deduct Recoveries of Overpayments:				-	8,346	
							Total 1 Elementary Education:		-	1,00,000	6,51,84,478	60,27,04,699	93,00,05,000
02	001	58	45	01		6,48,29,833	48,70,862			48,70,862	6,97,00,695	7,64,28,000	
							Total 1 :			48,70,862	6,97,00,695	7,64,28,000	
					02	60,38,646	6,40,400			6,40,400	66,79,046	88,46,000	
							Total 2 :			6,40,400	66,79,046	88,46,000	
					06	24,97,685	1,25,690			1,25,690	26,23,375	38,21,000	
							Total 6 :			1,25,690	26,23,375	38,21,000	
					07	3,19,57,643	66,10,197			66,10,197	3,85,67,840	6,16,87,000	
							Total 7 :			66,10,197	3,85,67,840	6,16,87,000	
					13	64,054	3,000			3,000	67,054	7,83,000	
							Total 13 :			3,000	67,054	7,83,000	
					24	1,47,618					1,47,618	2,87,000	
							Total 24 :				1,47,618	2,87,000	
							Total 45 East District:			1,22,50,149	11,77,85,628	15,18,52,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	49	02	5,62,950					5,62,950	36,60,000
Total 2 :						5,62,950					5,62,950	36,60,000
Total 49 Pakyong District:						5,62,950					5,62,950	36,60,000
Total 58 Directorate of Education:						10,60,98,429	1,22,50,149			1,22,50,149	11,83,48,578	15,55,12,000
Total 1 Direction and Administration:						10,60,98,429	1,22,50,149			1,22,50,149	11,83,48,578	15,55,12,000
104	64	45	01			71,64,44,991	7,56,31,799			7,56,31,799	79,20,76,790	91,39,82,000
Total 1 :						71,64,44,991	7,56,31,799			7,56,31,799	79,20,76,790	91,39,82,000
			02			9,63,12,902	1,22,46,376			1,22,46,376	10,85,59,278	15,79,68,000
Total 2 :						9,63,12,902	1,22,46,376			1,22,46,376	10,85,59,278	15,79,68,000
			06			82,32,751	20,03,898			20,03,898	1,02,36,649	4,61,99,000
Total 6 :						82,32,751	20,03,898			20,03,898	1,02,36,649	4,61,99,000
			07			35,23,69,155	5,49,42,711			5,49,42,711	40,73,11,866	74,28,92,000
Total 7 :						35,23,69,155	5,49,42,711			5,49,42,711	40,73,11,866	74,28,92,000
			11				1,50,000			1,50,000	1,50,000	2,89,000
Total 11 :							1,50,000			1,50,000	1,50,000	2,89,000
Total 45 East District:						1,17,33,59,799	14,49,74,784			14,49,74,784	1,31,83,34,583	1,86,13,30,000
Total 64 High and Higher Secondary School:						1,17,33,59,799	14,49,74,784			14,49,74,784	1,31,83,34,583	1,86,13,30,000
Total 104 Teachers and Other Services:						1,17,33,59,799	14,49,74,784			14,49,74,784	1,31,83,34,583	1,86,13,30,000
Total 2 Secondary Education:						1,27,94,58,228	15,72,24,933			15,72,24,933	1,43,66,83,161	2,01,68,42,000
03	103	69	00	01		72,21,692	- 57,946			- 57,946	71,63,746	90,07,000
Total 1 NULL:						72,21,692	- 57,946			- 57,946	71,63,746	90,07,000
			02			27,16,495	3,61,389			3,61,389	30,77,884	45,89,000
Total 2 NULL:						27,16,495	3,61,389			3,61,389	30,77,884	45,89,000
			06			3,83,029					3,83,029	4,50,000
Total 6 NULL:						3,83,029					3,83,029	4,50,000
			07			38,54,834	14,94,800			14,94,800	53,49,634	72,66,000
Total 7 NULL:						38,54,834	14,94,800			14,94,800	53,49,634	72,66,000
			11			15,750	30,800			30,800	46,550	66,000
Total 11 NULL:						15,750	30,800			30,800	46,550	66,000
			13			22,869	30,778			30,778	53,647	1,24,000
Total 13 NULL:						22,869	30,778			30,778	53,647	1,24,000
			49			18,050	13,130			13,130	31,180	83,000
Total 49 NULL:						18,050	13,130			13,130	31,180	83,000
Total 0 NULL:						1,42,32,719	18,72,951			18,72,951	1,61,05,670	2,15,85,000
Total 69 Sanskrit Mahavidhalaya, Samdong:						1,42,32,719	18,72,951			18,72,951	1,61,05,670	2,15,85,000
Total 103 Government Colleges and Institutes:						1,42,32,719	18,72,951			18,72,951	1,61,05,670	2,15,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	03					Total 3 University and Higher Education:	1,42,32,719	18,72,951		18,72,951	1,61,05,670	2,15,85,000
	80	001	60	00	02		2,45,13,409	81,14,550		81,14,550	3,26,27,959	31,54,29,000
						Total 2 NULL:	2,45,13,409	81,14,550		81,14,550	3,26,27,959	31,54,29,000
					77		- 150				- 150	
						Total 77 NULL:	- 150				- 150	
						Total 0 NULL:	2,45,13,259	81,14,550		81,14,550	3,26,27,809	31,54,29,000
						Total 60 Establishment:	2,45,13,259	81,14,550		81,14,550	3,26,27,809	31,54,29,000
						Total 1 Direction and Administration:	2,45,13,259	81,14,550		81,14,550	3,26,27,809	31,54,29,000
						Total 80 General:	2,45,13,259	81,14,550		81,14,550	3,26,27,809	31,54,29,000
						Total 2202 General Education:	8,63,41,45,528	1,12,18,52,954	- 2,12,504	1,12,16,40,450	9,75,57,85,978	18,63,08,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	2,05,501				-	2,05,501
Total 0 NULL:						-	2,05,501				-	2,05,501
Total 0 NULL:						-	2,05,501				-	2,05,501
Total 0 NULL:						-	2,05,501				-	2,05,501
Total 911 Deduct Recoveries of Overpayments:						-	2,05,501				-	2,05,501
Total 0 NULL:						-	2,05,501				-	2,05,501
01	101	63	46	01		19,40,00,967	2,65,68,039			2,65,68,039	22,05,69,006	26,00,19,000
Total 1 :						19,40,00,967	2,65,68,039			2,65,68,039	22,05,69,006	26,00,19,000
				02		5,59,41,871	70,52,813			70,52,813	6,29,94,684	8,48,48,000
Total 2 :						5,59,41,871	70,52,813			70,52,813	6,29,94,684	8,48,48,000
				06		9,61,117	4,53,234			4,53,234	14,14,351	1,30,01,000
Total 6 :						9,61,117	4,53,234			4,53,234	14,14,351	1,30,01,000
				07		9,92,97,806	1,24,21,806			1,24,21,806	11,17,19,612	20,83,24,000
Total 7 :						9,92,97,806	1,24,21,806			1,24,21,806	11,17,19,612	20,83,24,000
Total 46 West District:						35,02,01,761	4,64,95,892			4,64,95,892	39,66,97,653	56,61,92,000
Total 63 Junior High Schools:						35,02,01,761	4,64,95,892			4,64,95,892	39,66,97,653	56,61,92,000
Total 101 Government Primary Schools:						35,02,01,761	4,64,95,892			4,64,95,892	39,66,97,653	56,61,92,000
	107	66	46	01		71,75,376	14,41,226			14,41,226	86,16,602	86,86,000
Total 1 :						71,75,376	14,41,226			14,41,226	86,16,602	86,86,000
				02		6,20,061	69,675			69,675	6,89,736	10,16,000
Total 2 :						6,20,061	69,675			69,675	6,89,736	10,16,000
				06		1,46,796					1,46,796	4,34,000
Total 6 :						1,46,796					1,46,796	4,34,000
				07		44,81,019					44,81,019	70,40,000
Total 7 :						44,81,019					44,81,019	70,40,000
Total 46 Gyalshing District:						1,24,23,252	15,10,901			15,10,901	1,39,34,153	1,71,76,000
Total 66 Teacher's Training Institute:						1,24,23,252	15,10,901			15,10,901	1,39,34,153	1,71,76,000
Total 107 Teachers Training:						1,24,23,252	15,10,901			15,10,901	1,39,34,153	1,71,76,000
Total 1 Elementary Education:						36,26,25,013	4,80,06,793			4,80,06,793	41,06,31,806	58,33,68,000
02	001	58	46	01		3,34,08,830	-	32,18,414		-	32,18,414	3,01,90,416
Total 1 :						3,34,08,830	-	32,18,414		-	32,18,414	3,01,90,416
				02		51,86,434	6,45,291			6,45,291	58,31,725	78,51,000
Total 2 :						51,86,434	6,45,291			6,45,291	58,31,725	78,51,000
				06		4,43,150	28,781			28,781	4,71,931	18,44,000
Total 6 :						4,43,150	28,781			28,781	4,71,931	18,44,000
				07		1,05,33,764	85,01,936			85,01,936	1,90,35,700	2,97,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 7 Education										
Parameter : 1 Voted										
2202	02	001	58	46						
				Total 7 :	1,05,33,764	85,01,936		85,01,936	1,90,35,700	2,97,55,000
			11		40,975				40,975	1,64,000
				Total 11 :	40,975				40,975	1,64,000
			13		1,28,465	22,945		22,945	1,51,410	5,02,000
				Total 13 :	1,28,465	22,945		22,945	1,51,410	5,02,000
			24		24,522	41,030		41,030	65,552	2,87,000
				Total 24 :	24,522	41,030		41,030	65,552	2,87,000
				Total 46 West District:	4,97,66,140	60,21,569		60,21,569	5,57,87,709	7,72,73,000
				Total 58 Directorate of Education:	4,97,66,140	60,21,569		60,21,569	5,57,87,709	7,72,73,000
				Total 1 Direction and Administration:	4,97,66,140	60,21,569		60,21,569	5,57,87,709	7,72,73,000
104	64	46	01		35,82,10,821	- 7,25,07,889		- 7,25,07,889	28,57,02,932	36,53,72,000
				Total 1 :	35,82,10,821	- 7,25,07,889		- 7,25,07,889	28,57,02,932	36,53,72,000
			02		9,90,20,293	1,24,15,675		1,24,15,675	11,14,35,968	16,27,05,000
				Total 2 :	9,90,20,293	1,24,15,675		1,24,15,675	11,14,35,968	16,27,05,000
			06		54,72,353	1,99,336		1,99,336	56,71,689	1,87,67,000
				Total 6 :	54,72,353	1,99,336		1,99,336	56,71,689	1,87,67,000
			07		6,25,12,094	12,13,86,239		12,13,86,239	18,38,98,333	30,19,15,000
				Total 7 :	6,25,12,094	12,13,86,239		12,13,86,239	18,38,98,333	30,19,15,000
			11		61,975				61,975	2,48,000
				Total 11 :	61,975				61,975	2,48,000
				Total 46 West District:	52,52,77,536	6,14,93,361		6,14,93,361	58,67,70,897	84,90,07,000
				Total 64 High and Higher Secondary School:	52,52,77,536	6,14,93,361		6,14,93,361	58,67,70,897	84,90,07,000
				Total 104 Teachers and Other Services:	52,52,77,536	6,14,93,361		6,14,93,361	58,67,70,897	84,90,07,000
				Total 2 Secondary Education:	57,50,43,676	6,75,14,930		6,75,14,930	64,25,58,606	92,62,80,000
03	103	72	00	01	1,33,23,464	6,10,906		6,10,906	1,39,34,370	1,81,81,000
				Total 1 NULL:	1,33,23,464	6,10,906		6,10,906	1,39,34,370	1,81,81,000
			02		1,00,20,776	12,14,250		12,14,250	1,12,35,026	1,56,39,000
				Total 2 NULL:	1,00,20,776	12,14,250		12,14,250	1,12,35,026	1,56,39,000
			06		2,67,280	7,067		7,067	2,74,347	9,09,000
				Total 6 NULL:	2,67,280	7,067		7,067	2,74,347	9,09,000
			07		67,65,981	18,15,542		18,15,542	85,81,523	1,47,25,000
				Total 7 NULL:	67,65,981	18,15,542		18,15,542	85,81,523	1,47,25,000
				Total 0 NULL:	3,03,77,501	36,47,765		36,47,765	3,40,25,266	4,94,54,000
				Total 72 Establishment of College at Gyalshing:	3,03,77,501	36,47,765		36,47,765	3,40,25,266	4,94,54,000
	75	00	01		10,29,476	- 98,736		- 98,736	9,30,740	11,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted													
2202	03	103	75	00									
						Total 1 NULL:	10,29,476	-	98,736	-	98,736	9,30,740	11,32,000
					02		47,25,082		5,75,064		5,75,064	53,00,146	77,48,000
						Total 2 NULL:	47,25,082		5,75,064		5,75,064	53,00,146	77,48,000
					07		3,12,456		2,66,676		2,66,676	5,79,132	9,07,000
						Total 7 NULL:	3,12,456		2,66,676		2,66,676	5,79,132	9,07,000
						Total 0 NULL:	60,67,014		7,43,004		7,43,004	68,10,018	97,87,000
						Total 75 Establishment of Vocational College at Dentam:	60,67,014		7,43,004		7,43,004	68,10,018	97,87,000
						Total 103 Government Colleges and Institutes:	3,64,44,515		43,90,769		43,90,769	4,08,35,284	5,92,41,000
						Total 3 University and Higher Education:	3,64,44,515		43,90,769		43,90,769	4,08,35,284	5,92,41,000
80	001	60	00	02			2,53,63,930		81,67,250		81,67,250	3,35,31,180	31,54,29,000
						Total 2 NULL:	2,53,63,930		81,67,250		81,67,250	3,35,31,180	31,54,29,000
						Total 0 NULL:	2,53,63,930		81,67,250		81,67,250	3,35,31,180	31,54,29,000
						Total 60 Establishment:	2,53,63,930		81,67,250		81,67,250	3,35,31,180	31,54,29,000
						Total 1 Direction and Administration:	2,53,63,930		81,67,250		81,67,250	3,35,31,180	31,54,29,000
						Total 80 General:	2,53,63,930		81,67,250		81,67,250	3,35,31,180	31,54,29,000
						Total 2202 General Education:	8,63,41,45,528	1,12,18,52,954	-	2,12,504	1,12,16,40,450	9,75,57,85,978	18,63,08,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01	19,28,16,617	1,38,70,271			1,38,70,271	20,66,86,888	24,29,03,000
Total 1 :						19,28,16,617	1,38,70,271			1,38,70,271	20,66,86,888	24,29,03,000
					02	3,21,04,650	45,72,475			45,72,475	3,66,77,125	5,03,32,000
Total 2 :						3,21,04,650	45,72,475			45,72,475	3,66,77,125	5,03,32,000
					06	29,67,223	1,85,454			1,85,454	31,52,677	1,21,45,000
Total 6 :						29,67,223	1,85,454			1,85,454	31,52,677	1,21,45,000
					07	8,91,70,786	1,25,97,691			1,25,97,691	10,17,68,477	19,51,93,000
Total 7 :						8,91,70,786	1,25,97,691			1,25,97,691	10,17,68,477	19,51,93,000
Total 47 North District:						31,70,59,276	3,12,25,891			3,12,25,891	34,82,85,167	50,05,73,000
Total 63 Junior High Schools:						31,70,59,276	3,12,25,891			3,12,25,891	34,82,85,167	50,05,73,000
Total 101 Government Primary Schools:						31,70,59,276	3,12,25,891			3,12,25,891	34,82,85,167	50,05,73,000
	911	00	00		00	- 16,35,346					- 16,35,346	
Total 0 NULL:						- 16,35,346					- 16,35,346	
Total 0 NULL:						- 16,35,346					- 16,35,346	
Total 0 NULL:						- 16,35,346					- 16,35,346	
Total 911 Deduct Recoveries of Overpayments:						- 16,35,346					- 16,35,346	
Total 1 Elementary Education:						31,54,23,930	3,12,25,891			3,12,25,891	34,66,49,821	50,05,73,000
02	001	58	47		01	2,14,20,058	40,09,954			40,09,954	2,54,30,012	2,58,67,000
Total 1 :						2,14,20,058	40,09,954			40,09,954	2,54,30,012	2,58,67,000
					02	19,49,800	2,57,225			2,57,225	22,07,025	33,39,000
Total 2 :						19,49,800	2,57,225			2,57,225	22,07,025	33,39,000
					06	8,04,379	52,000			52,000	8,56,379	12,93,000
Total 6 :						8,04,379	52,000			52,000	8,56,379	12,93,000
					07	1,14,94,160					1,14,94,160	2,09,72,000
Total 7 :						1,14,94,160					1,14,94,160	2,09,72,000
					11		61,050			61,050	61,050	1,29,000
Total 11 :							61,050			61,050	61,050	1,29,000
					13	77,829	73,823			73,823	1,51,652	4,13,000
Total 13 :						77,829	73,823			73,823	1,51,652	4,13,000
					24	31,320	42,672			42,672	73,992	1,52,000
Total 24 :						31,320	42,672			42,672	73,992	1,52,000
Total 47 North District:						3,57,77,546	44,96,724			44,96,724	4,02,74,270	5,21,65,000
Total 58 Directorate of Education:						3,57,77,546	44,96,724			44,96,724	4,02,74,270	5,21,65,000
Total 1 Direction and Administration:						3,57,77,546	44,96,724			44,96,724	4,02,74,270	5,21,65,000
	104	64	47		01	13,93,17,398	2,68,21,286			2,68,21,286	16,61,38,684	18,10,61,000
Total 1 :						13,93,17,398	2,68,21,286			2,68,21,286	16,61,38,684	18,10,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	47	02	4,87,44,306	60,45,734			60,45,734	5,47,90,040	8,60,08,000
Total 2 :						4,87,44,306	60,45,734			60,45,734	5,47,90,040	8,60,08,000
06						11,99,826	2,81,254			2,81,254	14,81,080	95,53,000
Total 6 :						11,99,826	2,81,254			2,81,254	14,81,080	95,53,000
07						8,37,30,185	1,20,229			1,20,229	8,38,50,414	15,44,51,000
Total 7 :						8,37,30,185	1,20,229			1,20,229	8,38,50,414	15,44,51,000
11							82,460			82,460	82,460	1,74,000
Total 11 :							82,460			82,460	82,460	1,74,000
Total 47 North District:						27,29,91,715	3,33,50,963			3,33,50,963	30,63,42,678	43,12,47,000
Total 64 High and Higher Secondary School:						27,29,91,715	3,33,50,963			3,33,50,963	30,63,42,678	43,12,47,000
Total 104 Teachers and Other Services:						27,29,91,715	3,33,50,963			3,33,50,963	30,63,42,678	43,12,47,000
Total 2 Secondary Education:						30,87,69,261	3,78,47,687			3,78,47,687	34,66,16,948	48,34,12,000
03	103	76	00	01		27,77,552	5,25,190			5,25,190	33,02,742	35,21,000
Total 1 NULL:						27,77,552	5,25,190			5,25,190	33,02,742	35,21,000
02						31,18,780	3,43,275			3,43,275	34,62,055	48,64,000
Total 2 NULL:						31,18,780	3,43,275			3,43,275	34,62,055	48,64,000
07						15,37,336					15,37,336	29,38,000
Total 7 NULL:						15,37,336					15,37,336	29,38,000
Total 0 NULL:						74,33,668	8,68,465			8,68,465	83,02,133	1,13,23,000
Total 76 Establishment of New Degree College at North Sikkim:						74,33,668	8,68,465			8,68,465	83,02,133	1,13,23,000
Total 103 Government Colleges and Institutes:						74,33,668	8,68,465			8,68,465	83,02,133	1,13,23,000
Total 3 University and Higher Education:						74,33,668	8,68,465			8,68,465	83,02,133	1,13,23,000
80	001	60	00	02		71,76,491	22,32,000			22,32,000	94,08,491	31,54,29,000
Total 2 NULL:						71,76,491	22,32,000			22,32,000	94,08,491	31,54,29,000
Total 0 NULL:						71,76,491	22,32,000			22,32,000	94,08,491	31,54,29,000
Total 60 Establishment:						71,76,491	22,32,000			22,32,000	94,08,491	31,54,29,000
Total 1 Direction and Administration:						71,76,491	22,32,000			22,32,000	94,08,491	31,54,29,000
Total 80 General:						71,76,491	22,32,000			22,32,000	94,08,491	31,54,29,000
Total 2202 General Education:						8,63,41,45,528	1,12,18,52,954	-	2,12,504	1,12,16,40,450	9,75,57,85,978	18,63,08,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	2,76,031	-	9,000	-	9,000	-	2,85,031
Total 0 NULL:						-	2,76,031	-	9,000	-	9,000	-	2,85,031
Total 0 NULL:						-	2,76,031	-	9,000	-	9,000	-	2,85,031
Total 0 NULL:						-	2,76,031	-	9,000	-	9,000	-	2,85,031
Total 911 Deduct Recoveries of Overpayments:						-	2,76,031	-	9,000	-	9,000	-	2,85,031
Total 0 NULL:						-	2,76,031	-	9,000	-	9,000	-	2,85,031
01	101	63	48	01		47,48,01,845	1,23,37,151			1,23,37,151	48,71,38,996	61,33,51,000	
Total 1 :						47,48,01,845	1,23,37,151			1,23,37,151	48,71,38,996	61,33,51,000	
02						9,11,79,853	1,28,21,605			1,28,21,605	10,40,01,458	16,20,56,000	
Total 2 :						9,11,79,853	1,28,21,605			1,28,21,605	10,40,01,458	16,20,56,000	
06						34,93,828	2,42,924			2,42,924	37,36,752	3,06,68,000	
Total 6 :						34,93,828	2,42,924			2,42,924	37,36,752	3,06,68,000	
07						19,94,53,546	6,61,71,498			6,61,71,498	26,56,25,044	49,13,39,000	
Total 7 :						19,94,53,546	6,61,71,498			6,61,71,498	26,56,25,044	49,13,39,000	
Total 48 South District:						76,89,29,072	9,15,73,178			9,15,73,178	86,05,02,250	1,29,74,14,000	
Total 63 Junior High Schools:						76,89,29,072	9,15,73,178			9,15,73,178	86,05,02,250	1,29,74,14,000	
Total 101 Government Primary Schools:						76,89,29,072	9,15,73,178			9,15,73,178	86,05,02,250	1,29,74,14,000	
107	66	48	01			63,50,380	11,97,896			11,97,896	75,48,276	82,76,000	
Total 1 :						63,50,380	11,97,896			11,97,896	75,48,276	82,76,000	
02						2,73,000	39,000			39,000	3,12,000	4,68,000	
Total 2 :						2,73,000	39,000			39,000	3,12,000	4,68,000	
06							9,465			9,465	9,465	4,14,000	
Total 6 :							9,465			9,465	9,465	4,14,000	
07						32,85,394					32,85,394	67,82,000	
Total 7 :						32,85,394					32,85,394	67,82,000	
Total 48 Namchi District:						99,08,774	12,46,361			12,46,361	1,11,55,135	1,59,40,000	
Total 66 Teacher's Training Institute:						99,08,774	12,46,361			12,46,361	1,11,55,135	1,59,40,000	
67	00	06				7,32,000					7,32,000	17,18,000	
Total 6 NULL:						7,32,000					7,32,000	17,18,000	
Total 0 NULL:						7,32,000					7,32,000	17,18,000	
Total 67 State Institute of Education:						7,32,000					7,32,000	17,18,000	
Total 107 Teachers Training:						1,06,40,774	12,46,361			12,46,361	1,18,87,135	1,76,58,000	
Total 1 Elementary Education:						77,95,69,846	9,28,19,539			9,28,19,539	87,23,89,385	1,31,50,72,000	
02	001	58	48	01		6,81,96,371	-	65,95,702		-	65,95,702	6,16,00,669	7,45,40,000
Total 1 :						6,81,96,371	-	65,95,702		-	65,95,702	6,16,00,669	7,45,40,000
02						54,67,875		7,43,943			7,43,943	62,11,818	93,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	48								
						Total 2 :	54,67,875	7,43,943		7,43,943	62,11,818	93,11,000
					06		13,78,214	3,32,175		3,32,175	17,10,389	37,27,000
						Total 6 :	13,78,214	3,32,175		3,32,175	17,10,389	37,27,000
					07		2,10,82,787	1,75,23,740		1,75,23,740	3,86,06,527	6,03,15,000
						Total 7 :	2,10,82,787	1,75,23,740		1,75,23,740	3,86,06,527	6,03,15,000
					11			1,22,070		1,22,070	1,22,070	1,65,000
						Total 11 :		1,22,070		1,22,070	1,22,070	1,65,000
					13		1,44,822	1,31,122		1,31,122	2,75,944	6,52,000
						Total 13 :	1,44,822	1,31,122		1,31,122	2,75,944	6,52,000
					24		63,936				63,936	2,63,000
						Total 24 :	63,936				63,936	2,63,000
						Total 48 South District:	9,63,34,005	1,22,57,348		1,22,57,348	10,85,91,353	14,89,73,000
						Total 58 Directorate of Education:	9,63,34,005	1,22,57,348		1,22,57,348	10,85,91,353	14,89,73,000
						Total 1 Direction and Administration:	9,63,34,005	1,22,57,348		1,22,57,348	10,85,91,353	14,89,73,000
104	64	48	01			54,49,95,956	- 2,98,98,748	- 36,343	-	2,99,35,091	51,50,60,865	66,19,78,000
						Total 1 :	54,49,95,956	- 2,98,98,748	- 36,343	- 2,99,35,091	51,50,60,865	66,19,78,000
					02		12,11,50,256	1,74,19,047		1,74,19,047	13,85,69,303	24,55,79,000
						Total 2 :	12,11,50,256	1,74,19,047		1,74,19,047	13,85,69,303	24,55,79,000
					06		57,23,066	15,39,539		15,39,539	72,62,605	3,35,99,000
						Total 6 :	57,23,066	15,39,539		15,39,539	72,62,605	3,35,99,000
					07		26,57,54,921	12,91,29,370		12,91,29,370	39,48,84,291	54,08,45,000
						Total 7 :	26,57,54,921	12,91,29,370		12,91,29,370	39,48,84,291	54,08,45,000
					11		12,338	1,73,475		1,73,475	1,85,813	2,48,000
						Total 11 :	12,338	1,73,475		1,73,475	1,85,813	2,48,000
						Total 48 South District:	93,76,36,537	11,83,62,683	- 36,343	11,83,26,340	1,05,59,62,877	1,48,22,49,000
						Total 64 High and Higher Secondary School:	93,76,36,537	11,83,62,683	- 36,343	11,83,26,340	1,05,59,62,877	1,48,22,49,000
						Total 104 Teachers and Other Services:	93,76,36,537	11,83,62,683	- 36,343	11,83,26,340	1,05,59,62,877	1,48,22,49,000
						Total 2 Secondary Education:	1,03,39,70,542	13,06,20,031	- 36,343	13,05,83,688	1,16,45,54,230	1,63,12,22,000
03	103	68	00	01		3,50,45,912	72,93,757			72,93,757	4,23,39,669	5,03,57,000
						Total 1 NULL:	3,50,45,912	72,93,757		72,93,757	4,23,39,669	5,03,57,000
					02		1,74,63,851	21,93,150		21,93,150	1,96,57,001	2,50,03,000
						Total 2 NULL:	1,74,63,851	21,93,150		21,93,150	1,96,57,001	2,50,03,000
					06		5,48,082	66,109		66,109	6,14,191	25,18,000
						Total 6 NULL:	5,48,082	66,109		66,109	6,14,191	25,18,000
					07		2,10,46,708				2,10,46,708	4,06,58,000
						Total 7 NULL:	2,10,46,708				2,10,46,708	4,06,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	03	103	68	00								
					11		53,800			53,800	53,800	83,000
					Total 11 NULL:		53,800			53,800	53,800	83,000
					13		65,780			65,780	65,780	1,65,000
					Total 13 NULL:		65,780			65,780	65,780	1,65,000
					Total 0 NULL:	7,41,04,553	96,72,596			96,72,596	8,37,77,149	11,87,84,000
					Total 68 New Degree College, Namchi:	7,41,04,553	96,72,596			96,72,596	8,37,77,149	11,87,84,000
					Total 103 Government Colleges and Institutes:	7,41,04,553	96,72,596			96,72,596	8,37,77,149	11,87,84,000
					Total 3 University and Higher Education:	7,41,04,553	96,72,596			96,72,596	8,37,77,149	11,87,84,000
80	001	60	00	02		2,49,98,236	84,74,293			84,74,293	3,34,72,529	31,54,29,000
					Total 2 NULL:	2,49,98,236	84,74,293			84,74,293	3,34,72,529	31,54,29,000
					Total 0 NULL:	2,49,98,236	84,74,293			84,74,293	3,34,72,529	31,54,29,000
					Total 60 Establishment:	2,49,98,236	84,74,293			84,74,293	3,34,72,529	31,54,29,000
					Total 1 Direction and Administration:	2,49,98,236	84,74,293			84,74,293	3,34,72,529	31,54,29,000
					Total 80 General:	2,49,98,236	84,74,293			84,74,293	3,34,72,529	31,54,29,000
					Total 2202 General Education:	8,63,41,45,528	1,12,18,52,954	-	2,12,504	1,12,16,40,450	9,75,57,85,978	18,63,08,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	49	01	23,79,96,237	2,83,89,866			2,83,89,866	26,63,86,103	30,81,79,000
					Total 1 :	23,79,96,237	2,83,89,866			2,83,89,866	26,63,86,103	30,81,79,000
					02	4,18,72,425	52,04,400			52,04,400	4,70,76,825	6,25,01,000
					Total 2 :	4,18,72,425	52,04,400			52,04,400	4,70,76,825	6,25,01,000
					06	21,13,822	3,90,699			3,90,699	25,04,521	1,54,09,000
					Total 6 :	21,13,822	3,90,699			3,90,699	25,04,521	1,54,09,000
					07	13,98,01,827	1,77,34,385			1,77,34,385	15,75,36,212	24,71,79,000
					Total 7 :	13,98,01,827	1,77,34,385			1,77,34,385	15,75,36,212	24,71,79,000
					Total 49 Pakyong District:	42,17,84,311	5,17,19,350			5,17,19,350	47,35,03,661	63,32,68,000
					Total 63 Junior High Schools:	42,17,84,311	5,17,19,350			5,17,19,350	47,35,03,661	63,32,68,000
					Total 101 Government Primary Schools:	42,17,84,311	5,17,19,350			5,17,19,350	47,35,03,661	63,32,68,000
					Total 1 Elementary Education:	42,17,84,311	5,17,19,350			5,17,19,350	47,35,03,661	63,32,68,000
02	001	58	49	01		4,38,43,497	76,47,876			76,47,876	5,14,91,373	5,17,30,000
					Total 1 :	4,38,43,497	76,47,876			76,47,876	5,14,91,373	5,17,30,000
					02	22,29,914	2,50,175			2,50,175	24,80,089	36,60,000
					Total 2 :	22,29,914	2,50,175			2,50,175	24,80,089	36,60,000
					06	5,12,363	42,500			42,500	5,54,863	25,68,000
					Total 6 :	5,12,363	42,500			42,500	5,54,863	25,68,000
					07	1,77,62,954	16,080			16,080	1,77,79,034	4,12,86,000
					Total 7 :	1,77,62,954	16,080			16,080	1,77,79,034	4,12,86,000
					11	29,322					29,322	1,50,000
					Total 11 :	29,322					29,322	1,50,000
					13		21,368			21,368	21,368	6,00,000
					Total 13 :		21,368			21,368	21,368	6,00,000
					24	58,674					58,674	2,50,000
					Total 24 :	58,674					58,674	2,50,000
					Total 49 Pakyong District:	6,44,36,724	79,77,999			79,77,999	7,24,14,723	10,02,44,000
					Total 58 Directorate of Education:	6,44,36,724	79,77,999			79,77,999	7,24,14,723	10,02,44,000
					Total 1 Direction and Administration:	6,44,36,724	79,77,999			79,77,999	7,24,14,723	10,02,44,000
104	64	49	01			44,28,05,153	7,17,35,646			7,17,35,646	51,45,40,799	52,66,79,000
					Total 1 :	44,28,05,153	7,17,35,646			7,17,35,646	51,45,40,799	52,66,79,000
					02	9,04,81,372	1,13,89,599			1,13,89,599	10,18,70,971	14,30,36,000
					Total 2 :	9,04,81,372	1,13,89,599			1,13,89,599	10,18,70,971	14,30,36,000
					06	43,91,311	12,59,434			12,59,434	56,50,745	2,63,34,000
					Total 6 :	43,91,311	12,59,434			12,59,434	56,50,745	2,63,34,000
					07	16,12,55,789	11,772			11,772	16,12,67,561	42,37,63,000
					Total 7 :	16,12,55,789	11,772			11,772	16,12,67,561	42,37,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	104	64	49							
					Total 49 Pakyong District:	69,89,33,625	8,43,96,451		8,43,96,451	78,33,30,076	1,11,98,12,000
					Total 64 High and Higher Secondary School:	69,89,33,625	8,43,96,451		8,43,96,451	78,33,30,076	1,11,98,12,000
					Total 104 Teachers and Other Services:	69,89,33,625	8,43,96,451		8,43,96,451	78,33,30,076	1,11,98,12,000
					Total 2 Secondary Education:	76,33,70,349	9,23,74,450		9,23,74,450	85,57,44,799	1,22,00,56,000
03	103	70	00	01		2,20,36,734	41,54,760		41,54,760	2,61,91,494	2,71,36,000
					Total 1 NULL:	2,20,36,734	41,54,760		41,54,760	2,61,91,494	2,71,36,000
				02		71,61,197	9,93,328		9,93,328	81,54,525	1,31,85,000
					Total 2 NULL:	71,61,197	9,93,328		9,93,328	81,54,525	1,31,85,000
				06		8,39,467	19,098		19,098	8,58,565	13,57,000
					Total 6 NULL:	8,39,467	19,098		19,098	8,58,565	13,57,000
				07		1,08,07,955				1,08,07,955	2,20,11,000
					Total 7 NULL:	1,08,07,955				1,08,07,955	2,20,11,000
				11		15,720	32,635		32,635	48,355	66,000
					Total 11 NULL:	15,720	32,635		32,635	48,355	66,000
				49			42,240		42,240	42,240	83,000
					Total 49 NULL:		42,240		42,240	42,240	83,000
					Total 0 NULL:	4,08,61,073	52,42,061		52,42,061	4,61,03,134	6,38,38,000
					Total 70 Art College at Rhenock:	4,08,61,073	52,42,061		52,42,061	4,61,03,134	6,38,38,000
					Total 103 Government Colleges and Institutes:	4,08,61,073	52,42,061		52,42,061	4,61,03,134	6,38,38,000
	911	00	00	00		- 62,517				- 62,517	
					Total 0 NULL:	- 62,517				- 62,517	
					Total 0 NULL:	- 62,517				- 62,517	
					Total 0 NULL:	- 62,517				- 62,517	
					Total 911 Deduct Recoveries of Overpayments:	- 62,517				- 62,517	
					Total 3 University and Higher Education:	4,07,98,556	52,42,061		52,42,061	4,60,40,617	6,38,38,000
80	001	60	00	02		2,00,39,650	66,33,000		66,33,000	2,66,72,650	31,54,29,000
					Total 2 NULL:	2,00,39,650	66,33,000		66,33,000	2,66,72,650	31,54,29,000
					Total 0 NULL:	2,00,39,650	66,33,000		66,33,000	2,66,72,650	31,54,29,000
					Total 60 Establishment:	2,00,39,650	66,33,000		66,33,000	2,66,72,650	31,54,29,000
					Total 1 Direction and Administration:	2,00,39,650	66,33,000		66,33,000	2,66,72,650	31,54,29,000
					Total 80 General:	2,00,39,650	66,33,000		66,33,000	2,66,72,650	31,54,29,000
					Total 2202 General Education:	8,63,41,45,528	1,12,18,52,954	- 2,12,504	1,12,16,40,450	9,75,57,85,978	18,63,08,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	72,377	-	20,000	-	20,000	-	92,377
Total 0 NULL:					-	72,377	-	20,000	-	20,000	-	92,377	
Total 0 NULL:					-	72,377	-	20,000	-	20,000	-	92,377	
Total 0 NULL:					-	72,377	-	20,000	-	20,000	-	92,377	
Total 911 Deduct Recoveries of Overpayments:					-	72,377	-	20,000	-	20,000	-	92,377	
Total 0 NULL:					-	72,377	-	20,000	-	20,000	-	92,377	
01	101	63	50	01	18,04,31,896	3,04,22,223			3,04,22,223	21,08,54,119	22,08,17,000		
Total 1 :					18,04,31,896	3,04,22,223			3,04,22,223	21,08,54,119	22,08,17,000		
					4,58,35,325	58,32,600			58,32,600	5,16,67,925	7,12,24,000		
Total 2 :					4,58,35,325	58,32,600			58,32,600	5,16,67,925	7,12,24,000		
					30,52,727	3,97,170			3,97,170	34,49,897	1,10,41,000		
Total 6 :					30,52,727	3,97,170			3,97,170	34,49,897	1,10,41,000		
					7,27,91,276					7,27,91,276	17,71,93,000		
Total 7 :					7,27,91,276					7,27,91,276	17,71,93,000		
Total 50 Soreng District:					30,21,11,224	3,66,51,993			3,66,51,993	33,87,63,217	48,02,75,000		
Total 63 Junior High Schools:					30,21,11,224	3,66,51,993			3,66,51,993	33,87,63,217	48,02,75,000		
Total 101 Government Primary Schools:					30,21,11,224	3,66,51,993			3,66,51,993	33,87,63,217	48,02,75,000		
Total 1 Elementary Education:					30,21,11,224	3,66,51,993			3,66,51,993	33,87,63,217	48,02,75,000		
02	001	58	50	01	3,10,40,112	15,10,904			15,10,904	3,25,51,016	3,47,23,000		
Total 1 :					3,10,40,112	15,10,904			15,10,904	3,25,51,016	3,47,23,000		
					33,83,457	4,77,725			4,77,725	38,61,182	57,47,000		
Total 2 :					33,83,457	4,77,725			4,77,725	38,61,182	57,47,000		
					9,82,331	48,681			48,681	10,31,012	17,36,000		
Total 6 :					9,82,331	48,681			48,681	10,31,012	17,36,000		
					1,52,16,995	52,12,066			52,12,066	2,04,29,061	2,80,43,000		
Total 7 :					1,52,16,995	52,12,066			52,12,066	2,04,29,061	2,80,43,000		
					36,705	75,100			75,100	1,11,805	1,50,000		
Total 11 :					36,705	75,100			75,100	1,11,805	1,50,000		
					1,21,798	2,72,848			2,72,848	3,94,646	6,00,000		
Total 13 :					1,21,798	2,72,848			2,72,848	3,94,646	6,00,000		
					1,10,862	61,410			61,410	1,72,272	2,50,000		
Total 24 :					1,10,862	61,410			61,410	1,72,272	2,50,000		
Total 50 Soreng District:					5,08,92,260	76,58,734			76,58,734	5,85,50,994	7,12,49,000		
Total 58 Directorate of Education:					5,08,92,260	76,58,734			76,58,734	5,85,50,994	7,12,49,000		
Total 1 Direction and Administration:					5,08,92,260	76,58,734			76,58,734	5,85,50,994	7,12,49,000		
104	64	50	01		28,09,46,316	4,97,08,866			4,97,08,866	33,06,55,182	34,66,75,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 7 Education										
Parameter : 1 Voted										
2202	02	104	64	50						
				Total 1 :	28,09,46,316	4,97,08,866		4,97,08,866	33,06,55,182	34,66,75,000
			02		9,04,12,609	1,18,40,727		1,18,40,727	10,22,53,336	15,55,78,000
				Total 2 :	9,04,12,609	1,18,40,727		1,18,40,727	10,22,53,336	15,55,78,000
			06		39,03,046	3,63,712		3,63,712	42,66,758	1,73,34,000
				Total 6 :	39,03,046	3,63,712		3,63,712	42,66,758	1,73,34,000
			07		13,78,56,613	16,249		16,249	13,78,72,862	27,98,01,000
				Total 7 :	13,78,56,613	16,249		16,249	13,78,72,862	27,98,01,000
				Total 50 Soreng District:	51,31,18,584	6,19,29,554		6,19,29,554	57,50,48,138	79,93,88,000
				Total 64 High and Higher Secondary School:	51,31,18,584	6,19,29,554		6,19,29,554	57,50,48,138	79,93,88,000
				Total 104 Teachers and Other Services:	51,31,18,584	6,19,29,554		6,19,29,554	57,50,48,138	79,93,88,000
				Total 2 Secondary Education:	56,40,10,844	6,95,88,288		6,95,88,288	63,35,99,132	87,06,37,000
03	103	71	71	01	94,30,756	16,91,592		16,91,592	1,11,22,348	1,26,04,000
				Total 1 :	94,30,756	16,91,592		16,91,592	1,11,22,348	1,26,04,000
			02		29,84,243	4,03,335		4,03,335	33,87,578	56,11,000
				Total 2 :	29,84,243	4,03,335		4,03,335	33,87,578	56,11,000
			06		26,109	2,00,000		2,00,000	2,26,109	6,30,000
				Total 6 :	26,109	2,00,000		2,00,000	2,26,109	6,30,000
			07		47,06,249				47,06,249	1,02,65,000
				Total 7 :	47,06,249				47,06,249	1,02,65,000
			11		14,825	32,325		32,325	47,150	66,000
				Total 11 :	14,825	32,325		32,325	47,150	66,000
			13			39,968		39,968	39,968	2,07,000
				Total 13 :		39,968		39,968	39,968	2,07,000
				Total 71 Establishment of B.Ed. College at Soreng:	1,71,62,182	23,67,220		23,67,220	1,95,29,402	2,93,83,000
				Total 71 B.Ed College:	1,71,62,182	23,67,220		23,67,220	1,95,29,402	2,93,83,000
74	00	01			66,37,864	12,38,032		12,38,032	78,75,896	84,88,000
				Total 1 NULL:	66,37,864	12,38,032		12,38,032	78,75,896	84,88,000
			02		58,96,400	7,61,800		7,61,800	66,58,200	92,50,000
				Total 2 NULL:	58,96,400	7,61,800		7,61,800	66,58,200	92,50,000
			06		21,845				21,845	4,24,000
				Total 6 NULL:	21,845				21,845	4,24,000
			07		36,90,067				36,90,067	69,77,000
				Total 7 NULL:	36,90,067				36,90,067	69,77,000
			13			12,045		12,045	12,045	83,000
				Total 13 NULL:		12,045		12,045	12,045	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	03	103	74	00		Total 0 NULL:	1,62,46,176	20,11,877		20,11,877	1,82,58,053	2,52,22,000
						Total 74 Establishment of Science College at Chakung:	1,62,46,176	20,11,877		20,11,877	1,82,58,053	2,52,22,000
						Total 103 Government Colleges and Institutes:	3,34,08,358	43,79,097		43,79,097	3,77,87,455	5,46,05,000
						Total 3 University and Higher Education:	3,34,08,358	43,79,097		43,79,097	3,77,87,455	5,46,05,000
80	001	60	00	02			1,74,54,820	58,78,050		58,78,050	2,33,32,870	31,54,29,000
						Total 2 NULL:	1,74,54,820	58,78,050		58,78,050	2,33,32,870	31,54,29,000
						Total 0 NULL:	1,74,54,820	58,78,050		58,78,050	2,33,32,870	31,54,29,000
						Total 60 Establishment:	1,74,54,820	58,78,050		58,78,050	2,33,32,870	31,54,29,000
						Total 1 Direction and Administration:	1,74,54,820	58,78,050		58,78,050	2,33,32,870	31,54,29,000
						Total 80 General:	1,74,54,820	58,78,050		58,78,050	2,33,32,870	31,54,29,000
						Total 2202 General Education:	8,63,41,45,528	1,12,18,52,954	- 2,12,504	1,12,16,40,450	9,75,57,85,978	18,63,08,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2203	00	001	60	00	01	89,49,179	-	1,20,626		-	1,20,626	88,28,553	1,02,00,000
Total 1 NULL:						89,49,179	-	1,20,626		-	1,20,626	88,28,553	1,02,00,000
					02	16,06,728		2,36,749		2,36,749	18,43,477	28,79,000	
Total 2 NULL:						16,06,728		2,36,749		2,36,749	18,43,477	28,79,000	
					06	2,51,185					2,51,185	5,10,000	
Total 6 NULL:						2,51,185					2,51,185	5,10,000	
					07	47,77,145		13,31,668		13,31,668	61,08,813	82,90,000	
Total 7 NULL:						47,77,145		13,31,668		13,31,668	61,08,813	82,90,000	
					11	41,778					41,778	83,000	
Total 11 NULL:						41,778					41,778	83,000	
					13	5,043					5,043	3,30,000	
Total 13 NULL:						5,043					5,043	3,30,000	
					24	40,289					40,289	42,000	
Total 24 NULL:						40,289					40,289	42,000	
					49	2,66,730					2,66,730	11,24,000	
Total 49 NULL:						2,66,730					2,66,730	11,24,000	
Total 0 NULL:						1,59,38,077		14,47,791		14,47,791	1,73,85,868	2,34,58,000	
Total 60 Establishment:						1,59,38,077		14,47,791		14,47,791	1,73,85,868	2,34,58,000	
	61	00			36	11,50,19,000					11,50,19,000	23,00,38,000	
Total 36 NULL:						11,50,19,000					11,50,19,000	23,00,38,000	
Total 0 NULL:						11,50,19,000					11,50,19,000	23,00,38,000	
Total 61 Polytechnics Institute (CCCT and ATTC):						11,50,19,000					11,50,19,000	23,00,38,000	
					Total 1 Direction and Administration:	13,09,57,077		14,47,791		14,47,791	13,24,04,868	25,34,96,000	
104	61	00			49	10,40,000					10,40,000	10,40,000	
Total 49 NULL:						10,40,000					10,40,000	10,40,000	
Total 0 NULL:						10,40,000					10,40,000	10,40,000	
Total 61 Nurshing Expenses:						10,40,000					10,40,000	10,40,000	
Total 104 Assistance to Non-Government Technical Colleges and Institutes:						10,40,000					10,40,000	10,40,000	
Total 0 NULL:						13,19,97,077		14,47,791		14,47,791	13,34,44,868	25,45,36,000	
Total 2203 Technical Education:						13,19,97,077		14,47,791		14,47,791	13,34,44,868	25,45,36,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	69,86,597	2,81,139			2,81,139	72,67,736	87,31,000
					Total 1 NULL:	69,86,597	2,81,139			2,81,139	72,67,736	87,31,000
					02	21,74,636	2,92,500			2,92,500	24,67,136	37,91,000
					Total 2 NULL:	21,74,636	2,92,500			2,92,500	24,67,136	37,91,000
					06	3,34,380					3,34,380	4,37,000
					Total 6 NULL:	3,34,380					3,34,380	4,37,000
					07	37,12,575	10,29,168			10,29,168	47,41,743	71,39,000
					Total 7 NULL:	37,12,575	10,29,168			10,29,168	47,41,743	71,39,000
					13	4,95,640	6,000			6,000	5,01,640	10,00,000
					Total 13 NULL:	4,95,640	6,000			6,000	5,01,640	10,00,000
					Total 0 NULL:	1,37,03,828	16,08,807			16,08,807	1,53,12,635	2,10,98,000
					Total 61 National Cadet Corps.:	1,37,03,828	16,08,807			16,08,807	1,53,12,635	2,10,98,000
					Total 102 Youth Welfare Programme for Students:	1,37,03,828	16,08,807			16,08,807	1,53,12,635	2,10,98,000
					Total 0 NULL:	1,37,03,828	16,08,807			16,08,807	1,53,12,635	2,10,98,000
					Total 2204 Sports and Youth Services:	17,93,89,168	2,33,73,171			2,33,73,171	20,27,62,339	47,14,32,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	5,31,41,136	60,94,765			60,94,765	5,92,35,901	7,23,29,000
					Total 1 :	5,31,41,136	60,94,765			60,94,765	5,92,35,901	7,23,29,000
					02	1,33,73,688	10,62,799			10,62,799	1,44,36,487	2,62,55,000
					Total 2 :	1,33,73,688	10,62,799			10,62,799	1,44,36,487	2,62,55,000
					06	14,73,010	64,550			64,550	15,37,560	36,16,000
					Total 6 :	14,73,010	64,550			64,550	15,37,560	36,16,000
					07	3,41,89,882	45,68,536			45,68,536	3,87,58,418	5,92,43,000
					Total 7 :	3,41,89,882	45,68,536			45,68,536	3,87,58,418	5,92,43,000
					11		49,300			49,300	49,300	1,99,000
					Total 11 :		49,300			49,300	49,300	1,99,000
					13	3,07,119	2,04,872			2,04,872	5,11,991	8,99,000
					Total 13 :	3,07,119	2,04,872			2,04,872	5,11,991	8,99,000
					49	7,18,916	3,95,044			3,95,044	11,13,960	29,98,000
					Total 49 :	7,18,916	3,95,044			3,95,044	11,13,960	29,98,000
					Total 44 Head Office Establishment:	10,32,03,751	1,24,39,866			1,24,39,866	11,56,43,617	16,55,39,000
				49	01	47,07,937	5,43,175			5,43,175	52,51,112	65,28,000
					Total 1 :	47,07,937	5,43,175			5,43,175	52,51,112	65,28,000
					02	2,52,000	36,000			36,000	2,88,000	4,32,000
					Total 2 :	2,52,000	36,000			36,000	2,88,000	4,32,000
					06	49,293					49,293	3,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted										
2204	00	001	60	49						
				Total 6 :	49,293				49,293	3,26,000
			07		29,27,950	3,90,862		3,90,862	33,18,812	52,68,000
				Total 7 :	29,27,950	3,90,862		3,90,862	33,18,812	52,68,000
			11			29,350		29,350	29,350	1,00,000
				Total 11 :		29,350		29,350	29,350	1,00,000
			13		12,140				12,140	2,98,000
				Total 13 :	12,140				12,140	2,98,000
				Total 49 Pakyong District:	79,49,320	9,99,387		9,99,387	89,48,707	1,29,52,000
59	29				19,77,870				19,77,870	30,00,000
				Total 29 :	19,77,870				19,77,870	30,00,000
				Total 59 Maintenance of Palzor Stadium, Gangtok:	19,77,870				19,77,870	30,00,000
60	29				4,31,300				4,31,300	20,00,000
				Total 29 :	4,31,300				4,31,300	20,00,000
				Total 60 Maintenance of Bhaichung Stadium, Namchi:	4,31,300				4,31,300	20,00,000
				Total 60 Establishment:	11,35,62,241	1,34,39,253		1,34,39,253	12,70,01,494	18,34,91,000
				Total 1 Direction and Administration:	11,35,62,241	1,34,39,253		1,34,39,253	12,70,01,494	18,34,91,000
104	71	00	49			10,00,000		10,00,000	10,00,000	10,00,000
				Total 49 NULL:		10,00,000		10,00,000	10,00,000	10,00,000
				Total 0 NULL:		10,00,000		10,00,000	10,00,000	10,00,000
				Total 71 Governor's Gold Cup:		10,00,000		10,00,000	10,00,000	10,00,000
				Total 104 Sports and Games:		10,00,000		10,00,000	10,00,000	10,00,000
				Total 0 NULL:	11,35,62,241	1,44,39,253		1,44,39,253	12,80,01,494	18,44,91,000
				Total 2204 Sports and Youth Services:	17,93,89,168	2,33,73,171		2,33,73,171	20,27,62,339	47,14,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	02	1,75,064					1,75,064	2,62,55,000
					Total 2 :	1,75,064					1,75,064	2,62,55,000
					Total 44 Head Office Establishment:	1,75,064					1,75,064	2,62,55,000
	46			01		42,85,302	10,10,626			10,10,626	52,95,928	66,19,000
					Total 1 :	42,85,302	10,10,626			10,10,626	52,95,928	66,19,000
				02		19,64,689	1,38,725			1,38,725	21,03,414	17,91,000
					Total 2 :	19,64,689	1,38,725			1,38,725	21,03,414	17,91,000
				06		43,194	65,530			65,530	1,08,724	3,31,000
					Total 6 :	43,194	65,530			65,530	1,08,724	3,31,000
				07		25,63,489	40,900			40,900	26,04,389	53,67,000
					Total 7 :	25,63,489	40,900			40,900	26,04,389	53,67,000
				11		21,500					21,500	85,000
					Total 11 :	21,500					21,500	85,000
				13		59,998					59,998	1,48,000
					Total 13 :	59,998					59,998	1,48,000
					Total 46 Gyalshing District:	89,38,172	12,55,781			12,55,781	1,01,93,953	1,43,41,000
					Total 60 Establishment:	91,13,236	12,55,781			12,55,781	1,03,69,017	4,05,96,000
					Total 1 Direction and Administration:	91,13,236	12,55,781			12,55,781	1,03,69,017	4,05,96,000
					Total 0 NULL:	91,13,236	12,55,781			12,55,781	1,03,69,017	4,05,96,000
					Total 2204 Sports and Youth Services:	17,93,89,168	2,33,73,171			2,33,73,171	20,27,62,339	47,14,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	02	5,25,919	69,000			69,000	5,94,919	2,62,55,000
Total 2 :						5,25,919	69,000			69,000	5,94,919	2,62,55,000
Total 44 Head Office Establishment:						5,25,919	69,000			69,000	5,94,919	2,62,55,000
	47			01		41,54,092	8,36,692			8,36,692	49,90,784	56,57,000
Total 1 :						41,54,092	8,36,692			8,36,692	49,90,784	56,57,000
				02		4,99,500	58,500			58,500	5,58,000	9,18,000
Total 2 :						4,99,500	58,500			58,500	5,58,000	9,18,000
				06		12,343					12,343	2,83,000
Total 6 :						12,343					12,343	2,83,000
				07		26,75,831					26,75,831	46,12,000
Total 7 :						26,75,831					26,75,831	46,12,000
				11			21,400			21,400	21,400	1,00,000
Total 11 :							21,400			21,400	21,400	1,00,000
				13			47,532			47,532	47,532	2,99,000
Total 13 :							47,532			47,532	47,532	2,99,000
Total 47 Mangan District:						73,41,766	9,64,124			9,64,124	83,05,890	1,18,69,000
Total 60 Establishment:						78,67,685	10,33,124			10,33,124	89,00,809	3,81,24,000
Total 1 Direction and Administration:						78,67,685	10,33,124			10,33,124	89,00,809	3,81,24,000
Total 0 NULL:						78,67,685	10,33,124			10,33,124	89,00,809	3,81,24,000
Total 2204 Sports and Youth Services:						17,93,89,168	2,33,73,171			2,33,73,171	20,27,62,339	47,14,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	01	-	39,745			-	39,745	7,23,29,000
Total 1 :					-	39,745				-	39,745	7,23,29,000
				02		14,75,491	11,47,887		11,47,887		26,23,378	2,62,55,000
Total 2 :						14,75,491	11,47,887		11,47,887		26,23,378	2,62,55,000
Total 44 Head Office Establishment:						14,35,746	11,47,887		11,47,887		25,83,633	9,85,84,000
	48			01		1,59,67,946	-	71,86,033	-	71,86,033	87,81,913	1,62,35,000
Total 1 :						1,59,67,946	-	71,86,033	-	71,86,033	87,81,913	1,62,35,000
				02		24,32,650	3,54,250		3,54,250		27,86,900	40,31,000
Total 2 :						24,32,650	3,54,250		3,54,250		27,86,900	40,31,000
				06		4,53,627					4,53,627	8,12,000
Total 6 :						4,53,627					4,53,627	8,12,000
				07		34,85,533	95,42,454		95,42,454		1,30,27,987	1,33,48,000
Total 7 :						34,85,533	95,42,454		95,42,454		1,30,27,987	1,33,48,000
				11		30,050					30,050	85,000
Total 11 :						30,050					30,050	85,000
				13		53,010					53,010	1,48,000
Total 13 :						53,010					53,010	1,48,000
Total 48 Namchi District:						2,24,22,816	27,10,671		27,10,671		2,51,33,487	3,46,59,000
	50			01		25,92,768					25,92,768	47,52,000
Total 1 :						25,92,768					25,92,768	47,52,000
				02		9,23,175					9,23,175	34,89,000
Total 2 :						9,23,175					9,23,175	34,89,000
Total 50 Soreng District:						35,15,943					35,15,943	82,41,000
Total 60 Establishment:						2,73,74,505	38,58,558		38,58,558		3,12,33,063	14,14,84,000
Total 1 Direction and Administration:						2,73,74,505	38,58,558		38,58,558		3,12,33,063	14,14,84,000
	104	66	00	49		16,74,000					16,74,000	35,00,000
Total 49 NULL:						16,74,000					16,74,000	35,00,000
Total 0 NULL:						16,74,000					16,74,000	35,00,000
Total 66 Sports Hostel, Namchi:						16,74,000					16,74,000	35,00,000
Total 104 Sports and Games:						16,74,000					16,74,000	35,00,000
Total 0 NULL:						2,90,48,505	38,58,558		38,58,558		3,29,07,063	14,49,84,000
Total 2204 Sports and Youth Services:						17,93,89,168	2,33,73,171		2,33,73,171		20,27,62,339	47,14,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	02	2,23,500	78,000			78,000	3,01,500	2,62,55,000
					Total 2 :	2,23,500	78,000			78,000	3,01,500	2,62,55,000
					Total 44 Head Office Establishment:	2,23,500	78,000			78,000	3,01,500	2,62,55,000
	50			01		27,17,956	8,01,428			8,01,428	35,19,384	47,52,000
					Total 1 :	27,17,956	8,01,428			8,01,428	35,19,384	47,52,000
					02	11,53,900	2,81,725			2,81,725	14,35,625	34,89,000
					Total 2 :	11,53,900	2,81,725			2,81,725	14,35,625	34,89,000
					07	3,11,480					3,11,480	39,10,000
					Total 7 :	3,11,480					3,11,480	39,10,000
					11	26,650					26,650	85,000
					Total 11 :	26,650					26,650	85,000
					13	13,187	16,495			16,495	29,682	1,48,000
					Total 13 :	13,187	16,495			16,495	29,682	1,48,000
					Total 50 Soreng District:	42,23,173	10,99,648			10,99,648	53,22,821	1,23,84,000
					Total 60 Establishment:	44,46,673	11,77,648			11,77,648	56,24,321	3,86,39,000
					Total 1 Direction and Administration:	44,46,673	11,77,648			11,77,648	56,24,321	3,86,39,000
104	67	00			49	16,47,000					16,47,000	35,00,000
					Total 49 NULL:	16,47,000					16,47,000	35,00,000
					Total 0 NULL:	16,47,000					16,47,000	35,00,000
					Total 67 Soreng Girls Sports Academy:	16,47,000					16,47,000	35,00,000
					Total 104 Sports and Games:	16,47,000					16,47,000	35,00,000
					Total 0 NULL:	60,93,673	11,77,648			11,77,648	72,71,321	4,21,39,000
					Total 2204 Sports and Youth Services:	17,93,89,168	2,33,73,171			2,33,73,171	20,27,62,339	47,14,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	2,88,78,699	67,25,375			67,25,375	3,56,04,074	3,96,88,000
					Total 1 :	2,88,78,699	67,25,375			67,25,375	3,56,04,074	3,96,88,000
					02	81,05,650					81,05,650	87,48,000
					Total 2 :	81,05,650					81,05,650	87,48,000
					06	8,35,870	2,28,407			2,28,407	10,64,277	19,84,000
					Total 6 :	8,35,870	2,28,407			2,28,407	10,64,277	19,84,000
					07	1,59,33,830	2,11,448			2,11,448	1,61,45,278	3,19,71,000
					Total 7 :	1,59,33,830	2,11,448			2,11,448	1,61,45,278	3,19,71,000
					11	99,413					99,413	5,99,000
					Total 11 :	99,413					99,413	5,99,000
					13	1,81,169	3,61,771			3,61,771	5,42,940	25,14,000
					Total 13 :	1,81,169	3,61,771			3,61,771	5,42,940	25,14,000
					29		88,718			88,718	88,718	12,00,000
					Total 29 :		88,718			88,718	88,718	12,00,000
					Total 44 Head Office Establishment:	5,40,34,631	76,15,719			76,15,719	6,16,50,350	8,67,04,000
					Total 0 NULL:	5,40,34,631	76,15,719			76,15,719	6,16,50,350	8,67,04,000
					Total 1 Direction and Administration:	5,40,34,631	76,15,719			76,15,719	6,16,50,350	8,67,04,000
102	60	00			01	1,68,68,835	30,11,551			30,11,551	1,98,80,386	2,42,69,000
					Total 1 NULL:	1,68,68,835	30,11,551			30,11,551	1,98,80,386	2,42,69,000
					02	1,80,39,618	28,36,240			28,36,240	2,08,75,858	3,29,99,000
					Total 2 NULL:	1,80,39,618	28,36,240			28,36,240	2,08,75,858	3,29,99,000
					06	1,01,691					1,01,691	12,13,000
					Total 6 NULL:	1,01,691					1,01,691	12,13,000
					07	83,88,194	7,480			7,480	83,95,674	1,94,68,000
					Total 7 NULL:	83,88,194	7,480			7,480	83,95,674	1,94,68,000
					13	10,285					10,285	39,40,000
					Total 13 NULL:	10,285					10,285	39,40,000
					24	5,18,975	2,07,590			2,07,590	7,26,565	1,000
					Total 24 NULL:	5,18,975	2,07,590			2,07,590	7,26,565	1,000
					49		22,500			22,500	22,500	25,00,000
					Total 49 NULL:		22,500			22,500	22,500	25,00,000
					Total 0 NULL:	4,39,27,598	60,85,361			60,85,361	5,00,12,959	8,43,90,000
					Total 60 Establishment:	4,39,27,598	60,85,361			60,85,361	5,00,12,959	8,43,90,000
66	00				35	5,00,00,000	5,00,00,000			5,00,00,000	10,00,00,000	10,00,00,000
					Total 35 NULL:	5,00,00,000	5,00,00,000			5,00,00,000	10,00,00,000	10,00,00,000
					Total 0 NULL:	5,00,00,000	5,00,00,000			5,00,00,000	10,00,00,000	10,00,00,000
					Total 66 Manav Dharam Samity Mandir Cum	5,00,00,000	5,00,00,000			5,00,00,000	10,00,00,000	10,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	00	102	66	Meditation Center:									
				Total 102 Promotion of Arts and Culture:	9,39,27,598	5,60,85,361			5,60,85,361	15,00,12,959	18,43,90,000		
	104	62	00	01	63,79,480					63,79,480	69,22,000		
				Total 1 NULL:	63,79,480					63,79,480	69,22,000		
				06	1,77,625					1,77,625	3,46,000		
				Total 6 NULL:	1,77,625					1,77,625	3,46,000		
				07	32,03,330	1,35,444			1,35,444	33,38,774	55,31,000		
				Total 7 NULL:	32,03,330	1,35,444			1,35,444	33,38,774	55,31,000		
				Total 0 NULL:	97,60,435	1,35,444			1,35,444	98,95,879	1,27,99,000		
				Total 62 State Archives:	97,60,435	1,35,444			1,35,444	98,95,879	1,27,99,000		
				Total 104 Archives:	97,60,435	1,35,444			1,35,444	98,95,879	1,27,99,000		
	105	63	00	01	1,06,99,853	18,72,450			18,72,450	1,25,72,303	1,27,39,000		
				Total 1 NULL:	1,06,99,853	18,72,450			18,72,450	1,25,72,303	1,27,39,000		
				06	81,930	1,04,248			1,04,248	1,86,178	6,37,000		
				Total 6 NULL:	81,930	1,04,248			1,04,248	1,86,178	6,37,000		
				07	54,44,331	4,582			4,582	54,48,913	1,05,44,000		
				Total 7 NULL:	54,44,331	4,582			4,582	54,48,913	1,05,44,000		
				Total 0 NULL:	1,62,26,114	19,81,280			19,81,280	1,82,07,394	2,39,20,000		
				Total 63 State Central and District Libraries:	1,62,26,114	19,81,280			19,81,280	1,82,07,394	2,39,20,000		
				Total 105 Public Libraries:	1,62,26,114	19,81,280			19,81,280	1,82,07,394	2,39,20,000		
	911	00	00	00	- 2,12,995		- 94,500		- 94,500	- 3,07,495			
				Total 0 NULL:	- 2,12,995		- 94,500		- 94,500	- 3,07,495			
				Total 0 NULL:	- 2,12,995		- 94,500		- 94,500	- 3,07,495			
				Total 0 NULL:	- 2,12,995		- 94,500		- 94,500	- 3,07,495			
				Total 911 Deduct Recoveries of Overpayments:	- 2,12,995		- 94,500		- 94,500	- 3,07,495			
				Total 0 NULL:	17,37,35,783	6,58,17,804	- 94,500		6,57,23,304	23,94,59,087	30,78,13,000		
				Total 2205 Art and Culture:	17,37,35,783	6,58,17,804	- 94,500		6,57,23,304	23,94,59,087	30,78,13,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	01	12,31,87,599	-	99,23,599		-	99,23,599	11,32,64,000	12,33,54,000
					Total 1 NULL:	12,31,87,599	-	99,23,599		-	99,23,599	11,32,64,000	12,33,54,000
					02	2,70,28,612					2,70,28,612	25,04,74,000	
					Total 2 NULL:	2,70,28,612					2,70,28,612	25,04,74,000	
					06	35,84,715	4,48,659			4,48,659	40,33,374	61,68,000	
					Total 6 NULL:	35,84,715	4,48,659			4,48,659	40,33,374	61,68,000	
					07	4,05,62,687	2,87,09,439			2,87,09,439	6,92,72,126	10,10,48,000	
					Total 7 NULL:	4,05,62,687	2,87,09,439			2,87,09,439	6,92,72,126	10,10,48,000	
					11	2,62,844	1,06,472			1,06,472	3,69,316	8,25,000	
					Total 11 NULL:	2,62,844	1,06,472			1,06,472	3,69,316	8,25,000	
					13	13,92,651	11,84,899			11,84,899	25,77,550	57,75,000	
					Total 13 NULL:	13,92,651	11,84,899			11,84,899	25,77,550	57,75,000	
					24	20,13,116	1,05,200			1,05,200	21,18,316	1,73,55,000	
					Total 24 NULL:	20,13,116	1,05,200			1,05,200	21,18,316	1,73,55,000	
					29	1,01,88,414					1,01,88,414	2,05,00,000	
					Total 29 NULL:	1,01,88,414					1,01,88,414	2,05,00,000	
					49	1,13,746					1,13,746	8,65,000	
					Total 49 NULL:	1,13,746					1,13,746	8,65,000	
					Total 0 NULL:	20,83,34,384	2,06,31,070			2,06,31,070	22,89,65,454	52,63,64,000	
					Total 60 Establishment:	20,83,34,384	2,06,31,070			2,06,31,070	22,89,65,454	52,63,64,000	
	61	00	01			2,84,34,602	2,86,814			2,86,814	2,87,21,416	3,92,73,000	
					Total 1 NULL:	2,84,34,602	2,86,814			2,86,814	2,87,21,416	3,92,73,000	
					06	1,43,301	4,62,999			4,62,999	6,06,300	16,49,000	
					Total 6 NULL:	1,43,301	4,62,999			4,62,999	6,06,300	16,49,000	
					07	85,51,420	43,64,719			43,64,719	1,29,16,139	2,68,53,000	
					Total 7 NULL:	85,51,420	43,64,719			43,64,719	1,29,16,139	2,68,53,000	
					Total 0 NULL:	3,71,29,323	51,14,532			51,14,532	4,22,43,855	6,77,75,000	
					Total 61 State Heath Mechanical Workshop:	3,71,29,323	51,14,532			51,14,532	4,22,43,855	6,77,75,000	
	70	00	49			29,60,65,329	1,07,00,000			1,07,00,000	30,67,65,329	56,12,00,000	
					Total 49 NULL:	29,60,65,329	1,07,00,000			1,07,00,000	30,67,65,329	56,12,00,000	
					Total 0 NULL:	29,60,65,329	1,07,00,000			1,07,00,000	30,67,65,329	56,12,00,000	
					Total 70 Repayment Interest payment of Loan Contacted by STCS:	29,60,65,329	1,07,00,000			1,07,00,000	30,67,65,329	56,12,00,000	
					Total 1 Direction and Administration:	54,15,29,036	3,64,45,602			3,64,45,602	57,79,74,638	1,15,53,39,000	
	104	61	70	21		19,44,08,438					19,44,08,438	55,00,00,000	
					Total 21 :	19,44,08,438					19,44,08,438	55,00,00,000	
					Total 70 Purchase of Medicine & Consumable:	19,44,08,438					19,44,08,438	55,00,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	104	61	70								
						Total 61 Central Health Stores:	19,44,08,438				19,44,08,438	55,00,00,000
						Total 104 Medical Stores Depots:	19,44,08,438				19,44,08,438	55,00,00,000
	109	44	00	01			16,49,044	50,986		50,986	17,00,030	19,66,000
						Total 1 NULL:	16,49,044	50,986		50,986	17,00,030	19,66,000
					06		61,613				61,613	98,000
						Total 6 NULL:	61,613				61,613	98,000
					07		5,33,702	2,35,444		2,35,444	7,69,146	16,25,000
						Total 7 NULL:	5,33,702	2,35,444		2,35,444	7,69,146	16,25,000
						Total 0 NULL:	22,44,359	2,86,430		2,86,430	25,30,789	36,89,000
						Total 44 Head Office Establishment:	22,44,359	2,86,430		2,86,430	25,30,789	36,89,000
						Total 109 School Health Scheme:	22,44,359	2,86,430		2,86,430	25,30,789	36,89,000
	110	61	00	01			91,98,924	18,79,689		18,79,689	1,10,78,613	1,34,41,000
						Total 1 NULL:	91,98,924	18,79,689		18,79,689	1,10,78,613	1,34,41,000
					06		3,97,536	22,642		22,642	4,20,178	6,72,000
						Total 6 NULL:	3,97,536	22,642		22,642	4,20,178	6,72,000
					07		58,22,764				58,22,764	1,10,70,000
						Total 7 NULL:	58,22,764				58,22,764	1,10,70,000
					13		1,56,537				1,56,537	13,67,000
						Total 13 NULL:	1,56,537				1,56,537	13,67,000
					16			95,858		95,858	95,858	3,47,000
						Total 16 NULL:		95,858		95,858	95,858	3,47,000
					24			85,343		85,343	85,343	1,64,000
						Total 24 NULL:		85,343		85,343	85,343	1,64,000
						Total 0 NULL:	1,55,75,761	20,83,532		20,83,532	1,76,59,293	2,70,61,000
						Total 61 Central Health Stores:	1,55,75,761	20,83,532		20,83,532	1,76,59,293	2,70,61,000
	62	00	01				44,38,28,984	9,55,24,912		9,55,24,912	53,93,53,896	64,08,49,000
						Total 1 NULL:	44,38,28,984	9,55,24,912		9,55,24,912	53,93,53,896	64,08,49,000
					02		8,52,05,665	63,22,295		63,22,295	9,15,27,960	13,22,39,000
						Total 2 NULL:	8,52,05,665	63,22,295		63,22,295	9,15,27,960	13,22,39,000
					06		98,42,841	33,42,994		33,42,994	1,31,85,835	3,20,42,000
						Total 6 NULL:	98,42,841	33,42,994		33,42,994	1,31,85,835	3,20,42,000
					07		33,19,95,245	31,22,012		31,22,012	33,51,17,257	57,46,52,000
						Total 7 NULL:	33,19,95,245	31,22,012		31,22,012	33,51,17,257	57,46,52,000
					11		1,66,872				1,66,872	7,06,000
						Total 11 NULL:	1,66,872				1,66,872	7,06,000
					13		8,06,889	1,58,288		1,58,288	9,65,177	33,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	62	00								
						Total 13 NULL:	8,06,889	1,58,288		1,58,288	9,65,177	33,98,000
					24		4,24,469				4,24,469	21,01,000
						Total 24 NULL:	4,24,469				4,24,469	21,01,000
					27		29,82,753	10,81,077		10,81,077	40,63,830	2,54,20,000
						Total 27 NULL:	29,82,753	10,81,077		10,81,077	40,63,830	2,54,20,000
					49			1,40,485		1,40,485	1,40,485	50,00,000
						Total 49 NULL:		1,40,485		1,40,485	1,40,485	50,00,000
						Total 0 NULL:	87,52,53,718	10,96,92,063		10,96,92,063	98,49,45,781	1,41,64,07,000
						Total 62 S.T.N.M. Hospital, Gangtok:	87,52,53,718	10,96,92,063		10,96,92,063	98,49,45,781	1,41,64,07,000
82	00				21		24,99,927				24,99,927	1,00,00,000
						Total 21 NULL:	24,99,927				24,99,927	1,00,00,000
						Total 0 NULL:	24,99,927				24,99,927	1,00,00,000
						Total 82 Filling of Oxygen Cylinders:	24,99,927				24,99,927	1,00,00,000
83	59				21		2,28,59,917				2,28,59,917	3,00,00,000
						Total 21 :	2,28,59,917				2,28,59,917	3,00,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	2,28,59,917				2,28,59,917	3,00,00,000
						Total 83 Centralised Purchase of Dietary Materials:	2,28,59,917				2,28,59,917	3,00,00,000
84	59				21		7,50,126				7,50,126	49,99,000
						Total 21 :	7,50,126				7,50,126	49,99,000
						Total 59 S.T.N.M. Hospital, Gangtok:	7,50,126				7,50,126	49,99,000
						Total 84 Emergency Purchase of Medicine:	7,50,126				7,50,126	49,99,000
85	00				29		6,00,00,000				6,00,00,000	16,00,00,000
						Total 29 NULL:	6,00,00,000				6,00,00,000	16,00,00,000
						Total 0 NULL:	6,00,00,000				6,00,00,000	16,00,00,000
						Total 85 CMC of Hospital Equipment - New STNM:	6,00,00,000				6,00,00,000	16,00,00,000
88	00				24		3,75,000				3,75,000	35,00,000
						Total 24 NULL:	3,75,000				3,75,000	35,00,000
						Total 0 NULL:	3,75,000				3,75,000	35,00,000
						Total 88 HSD for Incenrators:	3,75,000				3,75,000	35,00,000
90	00				21		63,08,000				63,08,000	63,08,000
						Total 21 NULL:	63,08,000				63,08,000	63,08,000
						Total 0 NULL:	63,08,000				63,08,000	63,08,000
						Total 90 Medical Supplies:	63,08,000				63,08,000	63,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110				Total 110 Hospital and Dispensaries:	98,36,22,449	11,17,75,595		11,17,75,595	1,09,53,98,044	1,65,82,75,000
	800	64	44	01			5,75,800	- 22,114		- 22,114	5,53,686	6,69,000
						Total 1 :	5,75,800	- 22,114		- 22,114	5,53,686	6,69,000
				07			1,87,072	83,304		83,304	2,70,376	5,62,000
						Total 7 :	1,87,072	83,304		83,304	2,70,376	5,62,000
						Total 44 Head Office Establishment:	7,62,872	61,190		61,190	8,24,062	12,31,000
			59	01			18,78,180	3,66,904		3,66,904	22,45,084	23,59,000
						Total 1 :	18,78,180	3,66,904		3,66,904	22,45,084	23,59,000
				07			7,65,458				7,65,458	20,44,000
						Total 7 :	7,65,458				7,65,458	20,44,000
						Total 59 S.T.N.M. Hospital, Gangtok:	26,43,638	3,66,904		3,66,904	30,10,542	44,03,000
						Total 64 Indigenous System of Medicines:	34,06,510	4,28,094		4,28,094	38,34,604	56,34,000
	71	00	31					15,00,000		15,00,000	15,00,000	30,00,000
						Total 31 NULL:		15,00,000		15,00,000	15,00,000	30,00,000
				36				60,40,000		60,40,000	60,40,000	1,20,81,000
						Total 36 NULL:		60,40,000		60,40,000	60,40,000	1,20,81,000
						Total 0 NULL:		75,40,000		75,40,000	75,40,000	1,50,81,000
						Total 71 Sowa Rigpa Project:		75,40,000		75,40,000	75,40,000	1,50,81,000
	73	00	21				75,000	2,21,203		2,21,203	2,96,203	50,00,000
						Total 21 NULL:	75,000	2,21,203		2,21,203	2,96,203	50,00,000
						Total 0 NULL:	75,000	2,21,203		2,21,203	2,96,203	50,00,000
						Total 73 Biomedical Waste Management:	75,000	2,21,203		2,21,203	2,96,203	50,00,000
						Total 800 Other Expenditure:	34,81,510	81,89,297		81,89,297	1,16,70,807	2,57,15,000
	911	00	00	00			- 1,33,697	- 40,457		- 40,457	- 1,74,154	
						Total 0 NULL:	- 1,33,697	- 40,457		- 40,457	- 1,74,154	
						Total 0 NULL:	- 1,33,697	- 40,457		- 40,457	- 1,74,154	
						Total 0 NULL:	- 1,33,697	- 40,457		- 40,457	- 1,74,154	
						Total 911 Deduct Recoveries of Overpayments:	- 1,33,697	- 40,457		- 40,457	- 1,74,154	
						Total 1 Urban Health Services-Allopathy:	1,72,51,52,095	15,66,96,924	- 40,457	15,66,56,467	1,88,18,08,562	3,39,30,18,000
05	105	66	00	01			44,87,264	2,03,476		2,03,476	46,90,740	53,98,000
						Total 1 NULL:	44,87,264	2,03,476		2,03,476	46,90,740	53,98,000
				07			11,43,844	5,35,584		5,35,584	16,79,428	43,49,000
						Total 7 NULL:	11,43,844	5,35,584		5,35,584	16,79,428	43,49,000
						Total 0 NULL:	56,31,108	7,39,060		7,39,060	63,70,168	97,47,000
						Total 66 Pharmacy College, Sajong:	56,31,108	7,39,060		7,39,060	63,70,168	97,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	05	105	71	00	01	80,25,862	10,09,700			10,09,700	90,35,562	96,90,000
					Total 1 NULL:	80,25,862	10,09,700			10,09,700	90,35,562	96,90,000
					06	54,104	1,86,331			1,86,331	2,40,435	4,84,000
					Total 6 NULL:	54,104	1,86,331			1,86,331	2,40,435	4,84,000
					07	24,13,866	7,33,890			7,33,890	31,47,756	79,60,000
					Total 7 NULL:	24,13,866	7,33,890			7,33,890	31,47,756	79,60,000
					28		1,40,000			1,40,000	1,40,000	10,01,000
					Total 28 NULL:		1,40,000			1,40,000	1,40,000	10,01,000
					49	1,02,000					1,02,000	5,01,000
					Total 49 NULL:	1,02,000					1,02,000	5,01,000
					Total 0 NULL:	1,05,95,832	20,69,921			20,69,921	1,26,65,753	1,96,36,000
					Total 71 Development of Nursing Services:	1,05,95,832	20,69,921			20,69,921	1,26,65,753	1,96,36,000
					Total 105 Allopathy:	1,62,26,940	28,08,981			28,08,981	1,90,35,921	2,93,83,000
					Total 5 Medical Education, Training and Research:	1,62,26,940	28,08,981			28,08,981	1,90,35,921	2,93,83,000
06	001	44	60		49	3,00,00,000					3,00,00,000	6,00,00,000
					Total 49 :	3,00,00,000					3,00,00,000	6,00,00,000
					Total 60 Mukhya Mantri Swastha Suvidha Yojana:	3,00,00,000					3,00,00,000	6,00,00,000
					61 49	7,00,00,000					7,00,00,000	15,00,00,000
					Total 49 :	7,00,00,000					7,00,00,000	15,00,00,000
					Total 61 Chief Minister's Medical Assistance Scheme:	7,00,00,000					7,00,00,000	15,00,00,000
					Total 44 Head Office Establishment:	10,00,00,000					10,00,00,000	21,00,00,000
					Total 1 Direction and Administration:	10,00,00,000					10,00,00,000	21,00,00,000
101	15	82	31			4,98,22,000					4,98,22,000	8,00,00,000
					Total 31 :	4,98,22,000					4,98,22,000	8,00,00,000
					36	6,51,06,000					6,51,06,000	8,83,81,000
					Total 36 :	6,51,06,000					6,51,06,000	8,83,81,000
					Total 82 State Health Society, Sikkim:	11,49,28,000					11,49,28,000	16,83,81,000
					Total 15 National Health Mission including NRHM:	11,49,28,000					11,49,28,000	16,83,81,000
					66 44 01	34,72,158	1,01,486			1,01,486	35,73,644	46,32,000
					Total 1 :	34,72,158	1,01,486			1,01,486	35,73,644	46,32,000
					07	12,19,734	4,32,624			4,32,624	16,52,358	37,20,000
					Total 7 :	12,19,734	4,32,624			4,32,624	16,52,358	37,20,000
					Total 44 Head Office Establishment:	46,91,892	5,34,110			5,34,110	52,26,002	83,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	101	66	Total 66 National Vector Borne Disease Control Programme:			46,91,892	5,34,110			5,34,110	52,26,002	83,52,000
		67	44	01		61,87,956	2,19,042			2,19,042	64,06,998	78,20,000	
				Total 1 :		61,87,956	2,19,042			2,19,042	64,06,998	78,20,000	
				06		92,753					92,753	3,91,000	
				Total 6 :		92,753					92,753	3,91,000	
				07		25,37,224	9,33,378			9,33,378	34,70,602	62,68,000	
				Total 7 :		25,37,224	9,33,378			9,33,378	34,70,602	62,68,000	
				Total 44 Head Office Establishment:			88,17,933	11,52,420			11,52,420	99,70,353	1,44,79,000
				Total 67 National Tuberculosis Control Programme:			88,17,933	11,52,420			11,52,420	99,70,353	1,44,79,000
		69	00	01		25,86,938	64,178			64,178	26,51,116	49,30,000	
				Total 1 NULL:		25,86,938	64,178			64,178	26,51,116	49,30,000	
				07		7,95,718	2,85,152			2,85,152	10,80,870	39,77,000	
				Total 7 NULL:		7,95,718	2,85,152			2,85,152	10,80,870	39,77,000	
				Total 0 NULL:		33,82,656	3,49,330			3,49,330	37,31,986	89,07,000	
				Total 69 National Leprosy Control Programme:			33,82,656	3,49,330			3,49,330	37,31,986	89,07,000
		70	00	36		87,58,000					87,58,000	1,12,66,000	
				Total 36 NULL:		87,58,000					87,58,000	1,12,66,000	
				Total 0 NULL:		87,58,000					87,58,000	1,12,66,000	
				Total 70 Thyroid Centre:			87,58,000					87,58,000	1,12,66,000
				Total 101 Prevention and control of diseases:			14,05,78,481	20,35,860			20,35,860	14,26,14,341	21,13,85,000
102	70	00	01			58,96,886	1,96,384			1,96,384	60,93,270	82,40,000	
				Total 1 NULL:		58,96,886	1,96,384			1,96,384	60,93,270	82,40,000	
				06		80,162	53,655			53,655	1,33,817	4,12,000	
				Total 6 NULL:		80,162	53,655			53,655	1,33,817	4,12,000	
				07		18,85,402	7,96,756			7,96,756	26,82,158	67,59,000	
				Total 7 NULL:		18,85,402	7,96,756			7,96,756	26,82,158	67,59,000	
				13		2,471	5,500			5,500	7,971	22,29,000	
				Total 13 NULL:		2,471	5,500			5,500	7,971	22,29,000	
				Total 0 NULL:		78,64,921	10,52,295			10,52,295	89,17,216	1,76,40,000	
				Total 70 Prevention of Food Adulteration:			78,64,921	10,52,295			10,52,295	89,17,216	1,76,40,000
				Total 102 Prevention of food adulteration:			78,64,921	10,52,295			10,52,295	89,17,216	1,76,40,000
104	71	00	01			41,42,366	-	5,37,202		-	5,37,202	36,05,164	54,57,000
				Total 1 NULL:		41,42,366	-	5,37,202		-	5,37,202	36,05,164	54,57,000
				06				22,536		22,536	22,536	2,73,000	
				Total 6 NULL:				22,536		22,536	22,536	2,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	104	71	00								
					07	5,58,242	13,20,110			13,20,110	18,78,352	43,29,000
					Total 7 NULL:	5,58,242	13,20,110			13,20,110	18,78,352	43,29,000
					13		2,94,406			2,94,406	2,94,406	9,99,000
					Total 13 NULL:		2,94,406			2,94,406	2,94,406	9,99,000
					Total 0 NULL:	47,00,608	10,99,850			10,99,850	58,00,458	1,10,58,000
					Total 71 Drug Cell:	47,00,608	10,99,850			10,99,850	58,00,458	1,10,58,000
					Total 104 Drug control:	47,00,608	10,99,850			10,99,850	58,00,458	1,10,58,000
107	17	00	36			35,01,000					35,01,000	48,73,000
					Total 36 NULL:	35,01,000					35,01,000	48,73,000
					83		24,15,000				24,15,000	70,00,000
					Total 83 NULL:		24,15,000				24,15,000	70,00,000
					Total 0 NULL:	59,16,000					59,16,000	1,18,73,000
					Total 17 National Mission on Ayush including Mission on Medicinal Plants:	59,16,000					59,16,000	1,18,73,000
					Total 107 Public Health Laboratories:	59,16,000					59,16,000	1,18,73,000
112	72	44	01			84,24,968	- 19,03,772		-	19,03,772	65,21,196	92,42,000
					Total 1 :	84,24,968	- 19,03,772		-	19,03,772	65,21,196	92,42,000
					07		28,83,064			28,83,064	28,83,064	75,56,000
					Total 7 :		28,83,064			28,83,064	28,83,064	75,56,000
					Total 44 Head Office Establishment:	84,24,968	9,79,292			9,79,292	94,04,260	1,67,98,000
					Total 72 Health Campaign:	84,24,968	9,79,292			9,79,292	94,04,260	1,67,98,000
					Total 112 Public Health Education:	84,24,968	9,79,292			9,79,292	94,04,260	1,67,98,000
200	60	00	49			4,05,60,000					4,05,60,000	8,11,00,000
					Total 49 NULL:	4,05,60,000					4,05,60,000	8,11,00,000
					Total 0 NULL:	4,05,60,000					4,05,60,000	8,11,00,000
					Total 60 Accredited Social Health Activites (ASHA):	4,05,60,000					4,05,60,000	8,11,00,000
					Total 200 Other Sustems:	4,05,60,000					4,05,60,000	8,11,00,000
					Total 6 Public Health:	30,80,44,978	51,67,297			51,67,297	31,32,12,275	55,98,54,000
					Total 2210 Medical and Public Health:	3,64,74,52,135	31,80,90,666	- 3,52,292		31,77,38,374	3,96,51,90,509	9,90,75,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	26,55,00,000					26,55,00,000	55,00,00,000
Total 82 NULL:						26,55,00,000					26,55,00,000	55,00,00,000
Total 0 NULL:						26,55,00,000					26,55,00,000	55,00,00,000
Total 15 National Health Mission including NRHM:						26,55,00,000					26,55,00,000	55,00,00,000
Total 101 Prevention and control of diseases:						26,55,00,000					26,55,00,000	55,00,00,000
107	17	00	84			2,17,39,000					2,17,39,000	3,00,00,000
Total 84 NULL:						2,17,39,000					2,17,39,000	3,00,00,000
Total 0 NULL:						2,17,39,000					2,17,39,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,17,39,000					2,17,39,000	3,00,00,000
Total 107 Public Health Laboratories:						2,17,39,000					2,17,39,000	3,00,00,000
Total 6 Public Health:						28,72,39,000					28,72,39,000	58,00,00,000
Total 2210 Medical and Public Health:						3,64,74,52,135	31,80,90,666	-	3,52,292	31,77,38,374	3,96,51,90,509	9,90,75,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	02	1,71,77,963	2,85,023		2,85,023	1,74,62,986	25,04,74,000
					Total 2 NULL:	1,71,77,963	2,85,023		2,85,023	1,74,62,986	25,04,74,000
				24		3,83,077	64,656		64,656	4,47,733	1,73,55,000
					Total 24 NULL:	3,83,077	64,656		64,656	4,47,733	1,73,55,000
					Total 0 NULL:	1,75,61,040	3,49,679		3,49,679	1,79,10,719	26,78,29,000
					Total 60 Establishment:	1,75,61,040	3,49,679		3,49,679	1,79,10,719	26,78,29,000
					Total 1 Direction and Administration:	1,75,61,040	3,49,679		3,49,679	1,79,10,719	26,78,29,000
110	62	00	01			- 1,28,623	- 2,00,000		- 2,00,000	- 3,28,623	64,08,49,000
					Total 1 NULL:	- 1,28,623	- 2,00,000		- 2,00,000	- 3,28,623	64,08,49,000
					Total 0 NULL:	- 1,28,623	- 2,00,000		- 2,00,000	- 3,28,623	64,08,49,000
					Total 62 S.T.N.M. Hospital, Gangtok:	- 1,28,623	- 2,00,000		- 2,00,000	- 3,28,623	64,08,49,000
63	73	02				- 34,215				- 34,215	8,42,48,000
					Total 2 :	- 34,215				- 34,215	8,42,48,000
					Total 73 Namchi Hospital:	- 34,215				- 34,215	8,42,48,000
	74	01				11,31,96,806	- 51,50,889		- 51,50,889	10,80,45,917	14,44,87,000
					Total 1 Purchase of Drugs/Diagnostic/DDK:	11,31,96,806	- 51,50,889		- 51,50,889	10,80,45,917	14,44,87,000
		02				4,98,10,985	67,11,185		67,11,185	5,65,22,170	7,75,54,000
					Total 2 Purchase of Drugs/Diagnostic/DDK:	4,98,10,985	67,11,185		67,11,185	5,65,22,170	7,75,54,000
		06				19,74,834	4,60,158		4,60,158	24,34,992	72,24,000
					Total 6 Purchase of Drugs/Diagnostic/DDK:	19,74,834	4,60,158		4,60,158	24,34,992	72,24,000
		07				5,98,00,551	2,65,30,640		2,65,30,640	8,63,31,191	12,04,77,000
					Total 7 Purchase of Drugs/Diagnostic/DDK:	5,98,00,551	2,65,30,640		2,65,30,640	8,63,31,191	12,04,77,000
		11				61,490	17,000		17,000	78,490	2,07,000
					Total 11 Purchase of Drugs/Diagnostic/DDK:	61,490	17,000		17,000	78,490	2,07,000
		13				1,89,078				1,89,078	6,00,000
					Total 13 Purchase of Drugs/Diagnostic/DDK:	1,89,078				1,89,078	6,00,000
		14				3,54,167				3,54,167	8,00,000
					Total 14 Purchase of Drugs/Diagnostic/DDK:	3,54,167				3,54,167	8,00,000
		24				3,12,086	30,050		30,050	3,42,136	8,45,000
					Total 24 Purchase of Drugs/Diagnostic/DDK:	3,12,086	30,050		30,050	3,42,136	8,45,000
					Total 74 Singtam Hospital:	22,56,99,997	2,85,98,144		2,85,98,144	25,42,98,141	35,21,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74								
						Total 63 Other Hospitals(PMGY):	22,56,65,782	2,85,98,144		2,85,98,144	25,42,63,926	43,64,42,000
			83	60	21		63,69,007	4,99,994		4,99,994	68,69,001	1,09,99,000
						Total 21 :	63,69,007	4,99,994		4,99,994	68,69,001	1,09,99,000
						Total 60 Singtam Hospital:	63,69,007	4,99,994		4,99,994	68,69,001	1,09,99,000
						Total 83 Centralised Purchase of Dietary Materials:	63,69,007	4,99,994		4,99,994	68,69,001	1,09,99,000
			84	60	21		4,64,286	20,165		20,165	4,84,451	15,00,000
						Total 21 :	4,64,286	20,165		20,165	4,84,451	15,00,000
						Total 60 Singtam Hospital:	4,64,286	20,165		20,165	4,84,451	15,00,000
						Total 84 Emergency Purchase of Medicine:	4,64,286	20,165		20,165	4,84,451	15,00,000
			88	00	24		90,000				90,000	35,00,000
						Total 24 NULL:	90,000				90,000	35,00,000
						Total 0 NULL:	90,000				90,000	35,00,000
						Total 88 HSD for Incenrators:	90,000				90,000	35,00,000
						Total 110 Hospital and Dispensaries:	23,24,60,452	2,91,18,303	- 2,00,000	2,89,18,303	26,13,78,755	1,09,32,90,000
			911	00	00	00	- 3,73,220	- 1,11,835		- 1,11,835	- 4,85,055	
						Total 0 NULL:	- 3,73,220	- 1,11,835		- 1,11,835	- 4,85,055	
						Total 0 NULL:	- 3,73,220	- 1,11,835		- 1,11,835	- 4,85,055	
						Total 0 NULL:	- 3,73,220	- 1,11,835		- 1,11,835	- 4,85,055	
						Total 911 Deduct Recoveries of Overpayments:	- 3,73,220	- 1,11,835		- 1,11,835	- 4,85,055	
						Total 1 Urban Health Services-Allopathy:	24,96,48,272	2,94,67,982	- 3,11,835	2,91,56,147	27,88,04,419	1,36,11,19,000
			03	101	00	45	01					
							2,02,01,899	- 44,342		- 44,342	2,01,57,557	7,24,35,000
						Total 1 :	2,02,01,899	- 44,342		- 44,342	2,01,57,557	7,24,35,000
						06						
							10,99,433	91,221		91,221	11,90,654	36,16,000
						Total 6 :	10,99,433	91,221		91,221	11,90,654	36,16,000
						07						
							86,56,281	31,17,148		31,17,148	1,17,73,429	6,07,63,000
						Total 7 :	86,56,281	31,17,148		31,17,148	1,17,73,429	6,07,63,000
						11						
							22,975				22,975	97,000
						Total 11 :	22,975				22,975	97,000
						13						
							1,60,046				1,60,046	4,95,000
						Total 13 :	1,60,046				1,60,046	4,95,000
						Total 45 East District:	3,01,40,634	31,64,027		31,64,027	3,33,04,661	13,74,06,000
						Total 0 NULL:	3,01,40,634	31,64,027		31,64,027	3,33,04,661	13,74,06,000
						Total 101 Health Sub-centres:	3,01,40,634	31,64,027		31,64,027	3,33,04,661	13,74,06,000
			103	00	45	01						
							1,55,20,076	- 42,05,881		- 42,05,881	1,13,14,195	7,59,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted														
2210	03	103	00	45										
						Total 1 :	1,55,20,076	-	42,05,881	-	42,05,881	1,13,14,195	7,59,12,000	
					06		4,89,437		1,32,719		1,32,719	6,22,156	37,96,000	
						Total 6 :	4,89,437		1,32,719		1,32,719	6,22,156	37,96,000	
					07		1,05,25,568		45,16,657		45,16,657	1,50,42,225	6,37,88,000	
						Total 7 :	1,05,25,568		45,16,657		45,16,657	1,50,42,225	6,37,88,000	
					11		28,700		12,900		12,900	41,600	99,000	
						Total 11 :	28,700		12,900		12,900	41,600	99,000	
					13		69,176				69,176	69,176	2,48,000	
						Total 13 :	69,176				69,176	69,176	2,48,000	
						Total 45 East District:	2,66,32,957		4,56,395		4,56,395	2,70,89,352	14,38,43,000	
						Total 0 NULL:	2,66,32,957		4,56,395		4,56,395	2,70,89,352	14,38,43,000	
						Total 103 Primary Health Centres:	2,66,32,957		4,56,395		4,56,395	2,70,89,352	14,38,43,000	
						Total 3 Rural Health Services - Allopathy:	5,67,73,591		36,20,422		36,20,422	6,03,94,013	28,12,49,000	
06	101	66	45	01			29,63,282		89,496		89,496	30,52,778	39,61,000	
						Total 1 :	29,63,282		89,496		89,496	30,52,778	39,61,000	
					06		99,173				99,173	99,173	1,98,000	
						Total 6 :	99,173				99,173	99,173	1,98,000	
					07		14,11,099		4,48,608		4,48,608	18,59,707	33,94,000	
						Total 7 :	14,11,099		4,48,608		4,48,608	18,59,707	33,94,000	
						Total 45 East District:	44,73,554		5,38,104		5,38,104	50,11,658	75,53,000	
						Total 66 National Vector Borne Disease Control Programme:	44,73,554		5,38,104		5,38,104	50,11,658	75,53,000	
						Total 101 Prevention and control of diseases:	44,73,554		5,38,104		5,38,104	50,11,658	75,53,000	
112	72	45	01				12,25,322		2,95,460		2,95,460	15,20,782	29,51,000	
						Total 1 :	12,25,322		2,95,460		2,95,460	15,20,782	29,51,000	
					07		3,87,428				3,87,428	3,87,428	23,82,000	
						Total 7 :	3,87,428				3,87,428	3,87,428	23,82,000	
						Total 45 East District:	16,12,750		2,95,460		2,95,460	19,08,210	53,33,000	
						Total 72 Health Campaign:	16,12,750		2,95,460		2,95,460	19,08,210	53,33,000	
						Total 112 Public Health Education:	16,12,750		2,95,460		2,95,460	19,08,210	53,33,000	
						Total 6 Public Health:	60,86,304		8,33,564		8,33,564	69,19,868	1,28,86,000	
						Total 2210 Medical and Public Health:	3,64,74,52,135		31,80,90,666	-	3,52,292	31,77,38,374	3,96,51,90,509	9,90,75,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	02	1,07,49,498					1,07,49,498	25,04,74,000
					Total 2 NULL:	1,07,49,498					1,07,49,498	25,04,74,000
					24	2,74,993					2,74,993	1,73,55,000
					Total 24 NULL:	2,74,993					2,74,993	1,73,55,000
					Total 0 NULL:	1,10,24,491					1,10,24,491	26,78,29,000
					Total 60 Establishment:	1,10,24,491					1,10,24,491	26,78,29,000
					Total 1 Direction and Administration:	1,10,24,491					1,10,24,491	26,78,29,000
110	63	71	01			96,73,210	1,17,23,154			1,17,23,154	2,13,96,364	8,77,02,000
					Total 1 :	96,73,210	1,17,23,154			1,17,23,154	2,13,96,364	8,77,02,000
					02	21,92,030	21,16,510			21,16,510	43,08,540	3,09,05,000
					Total 2 :	21,92,030	21,16,510			21,16,510	43,08,540	3,09,05,000
					06	24,61,057	8,29,130			8,29,130	32,90,187	43,86,000
					Total 6 :	24,61,057	8,29,130			8,29,130	32,90,187	43,86,000
					07	1,79,63,889					1,79,63,889	7,31,09,000
					Total 7 :	1,79,63,889					1,79,63,889	7,31,09,000
					11	51,000					51,000	2,06,000
					Total 11 :	51,000					51,000	2,06,000
					13	1,41,525					1,41,525	5,99,000
					Total 13 :	1,41,525					1,41,525	5,99,000
					24	70,390	71,040			71,040	1,41,430	9,79,000
					Total 24 :	70,390	71,040			71,040	1,41,430	9,79,000
					Total 71 Gyalshing Hospital:	3,25,53,101	1,47,39,834			1,47,39,834	4,72,92,935	19,78,86,000
				76	01	3,77,82,000	18,35,474			18,35,474	3,96,17,474	6,59,80,000
					Total 1 :	3,77,82,000	18,35,474			18,35,474	3,96,17,474	6,59,80,000
					02	1,29,60,000					1,29,60,000	3,30,01,000
					Total 2 :	1,29,60,000					1,29,60,000	3,30,01,000
					07	2,61,34,000					2,61,34,000	5,49,28,000
					Total 7 :	2,61,34,000					2,61,34,000	5,49,28,000
					Total 76 Soreng Hospital:	7,68,76,000	18,35,474			18,35,474	7,87,11,474	15,39,09,000
					Total 63 Other Hospitals(PMGY):	10,94,29,101	1,65,75,308			1,65,75,308	12,60,04,409	35,17,95,000
83	46	21				44,28,292					44,28,292	99,99,000
					Total 21 :	44,28,292					44,28,292	99,99,000
					Total 46 Gyalsing District:	44,28,292					44,28,292	99,99,000
					Total 83 Centralised Purchase of Dietary Materials:	44,28,292					44,28,292	99,99,000
84	46	21				5,76,265					5,76,265	9,99,000
					Total 21 :	5,76,265					5,76,265	9,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	46								
						Total 46 Gaylsing District:	5,76,265				5,76,265	9,99,000
						Total 84 Emergency Purchase of Medicine:	5,76,265				5,76,265	9,99,000
		88	00	24			90,000				90,000	35,00,000
						Total 24 NULL:	90,000				90,000	35,00,000
						Total 0 NULL:	90,000				90,000	35,00,000
						Total 88 HSD for Incenrators:	90,000				90,000	35,00,000
						Total 110 Hospital and Dispensaries:	11,45,23,658	1,65,75,308		1,65,75,308	13,10,98,966	36,62,93,000
						Total 1 Urban Health Services-Allopathy:	12,55,48,149	1,65,75,308		1,65,75,308	14,21,23,457	63,41,22,000
03	101	00	46	01			86,83,970				86,83,970	86,90,000
						Total 1 :	86,83,970				86,83,970	86,90,000
						02	25,73,375	3,69,400		3,69,400	29,42,775	37,62,000
						Total 2 :	25,73,375	3,69,400		3,69,400	29,42,775	37,62,000
						06	65,963	1,55,652		1,55,652	2,21,615	4,35,000
						Total 6 :	65,963	1,55,652		1,55,652	2,21,615	4,35,000
						07	49,75,582				49,75,582	72,57,000
						Total 7 :	49,75,582				49,75,582	72,57,000
						11	10,350				10,350	97,000
						Total 11 :	10,350				10,350	97,000
						13	53,975				53,975	2,17,000
						Total 13 :	53,975				53,975	2,17,000
						Total 46 West District:	1,63,63,215	5,25,052		5,25,052	1,68,88,267	2,04,58,000
						Total 0 NULL:	1,63,63,215	5,25,052		5,25,052	1,68,88,267	2,04,58,000
						Total 101 Health Sub-centres:	1,63,63,215	5,25,052		5,25,052	1,68,88,267	2,04,58,000
103	00	46	01				1,04,41,000	27,55,280		27,55,280	1,31,96,280	2,23,94,000
						Total 1 :	1,04,41,000	27,55,280		27,55,280	1,31,96,280	2,23,94,000
						02	1,04,92,817	15,03,077		15,03,077	1,19,95,894	1,80,25,000
						Total 2 :	1,04,92,817	15,03,077		15,03,077	1,19,95,894	1,80,25,000
						06	1,07,568	6,53,051		6,53,051	7,60,619	11,20,000
						Total 6 :	1,07,568	6,53,051		6,53,051	7,60,619	11,20,000
						07	80,21,727				80,21,727	1,84,95,000
						Total 7 :	80,21,727				80,21,727	1,84,95,000
						11	31,707				31,707	1,34,000
						Total 11 :	31,707				31,707	1,34,000
						Total 46 West District:	2,90,94,819	49,11,408		49,11,408	3,40,06,227	6,01,68,000
						Total 0 NULL:	2,90,94,819	49,11,408		49,11,408	3,40,06,227	6,01,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	03	103	Total 103 Primary Health Centres:		2,90,94,819	49,11,408			49,11,408	3,40,06,227	6,01,68,000
			Total 3 Rural Health Services - Allopathy:		4,54,58,034	54,36,460			54,36,460	5,08,94,494	8,06,26,000
	06	101	66	46 01	12,18,300	2,95,310			2,95,310	15,13,610	20,60,000
				Total 1 :	12,18,300	2,95,310			2,95,310	15,13,610	20,60,000
				06		77,942			77,942	77,942	1,03,000
				Total 6 :		77,942			77,942	77,942	1,03,000
				07	10,87,851					10,87,851	16,27,000
				Total 7 :	10,87,851					10,87,851	16,27,000
				Total 46 West District:	23,06,151	3,73,252			3,73,252	26,79,403	37,90,000
			Total 66 National Vector Borne Disease Control Programme:		23,06,151	3,73,252			3,73,252	26,79,403	37,90,000
	67		46	01	18,00,200	3,95,650			3,95,650	21,95,850	27,00,000
				Total 1 :	18,00,200	3,95,650			3,95,650	21,95,850	27,00,000
				06		1,01,402			1,01,402	1,01,402	1,35,000
				Total 6 :		1,01,402			1,01,402	1,01,402	1,35,000
				07	12,86,316					12,86,316	21,91,000
				Total 7 :	12,86,316					12,86,316	21,91,000
				Total 46 West District:	30,86,516	4,97,052			4,97,052	35,83,568	50,26,000
			Total 67 National Tuberculosis Control Programme:		30,86,516	4,97,052			4,97,052	35,83,568	50,26,000
			Total 101 Prevention and control of diseases:		53,92,667	8,70,304			8,70,304	62,62,971	88,16,000
	112	72	46	01	4,36,000	93,150			93,150	5,29,150	6,57,000
				Total 1 :	4,36,000	93,150			93,150	5,29,150	6,57,000
				06		21,327			21,327	21,327	33,000
				Total 6 :		21,327			21,327	21,327	33,000
				07	3,04,840					3,04,840	5,31,000
				Total 7 :	3,04,840					3,04,840	5,31,000
				Total 46 West District:	7,40,840	1,14,477			1,14,477	8,55,317	12,21,000
			Total 72 Health Campaign:		7,40,840	1,14,477			1,14,477	8,55,317	12,21,000
			Total 112 Public Health Education:		7,40,840	1,14,477			1,14,477	8,55,317	12,21,000
			Total 6 Public Health:		61,33,507	9,84,781			9,84,781	71,18,288	1,00,37,000
			Total 2210 Medical and Public Health:		3,64,74,52,135	31,80,90,666	-	3,52,292	31,77,38,374	3,96,51,90,509	9,90,75,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	02	80,20,537	1,340			1,340	80,21,877	25,04,74,000
Total 2 NULL:						80,20,537	1,340			1,340	80,21,877	25,04,74,000
24						2,25,000					2,25,000	1,73,55,000
Total 24 NULL:						2,25,000					2,25,000	1,73,55,000
Total 0 NULL:						82,45,537	1,340			1,340	82,46,877	26,78,29,000
Total 60 Establishment:						82,45,537	1,340			1,340	82,46,877	26,78,29,000
Total 1 Direction and Administration:						82,45,537	1,340			1,340	82,46,877	26,78,29,000
110	63	72	01			6,19,91,492	- 1,62,08,388			- 1,62,08,388	4,57,83,104	6,35,52,000
Total 1 :						6,19,91,492	- 1,62,08,388			- 1,62,08,388	4,57,83,104	6,35,52,000
02						2,34,70,895	29,19,880			29,19,880	2,63,90,775	3,83,17,000
Total 2 :						2,34,70,895	29,19,880			29,19,880	2,63,90,775	3,83,17,000
06						7,81,972					7,81,972	31,78,000
Total 6 :						7,81,972					7,81,972	31,78,000
07						80,27,417	2,48,65,560			2,48,65,560	3,28,92,977	5,27,51,000
Total 7 :						80,27,417	2,48,65,560			2,48,65,560	3,28,92,977	5,27,51,000
11						35,000	6,000			6,000	41,000	1,65,000
Total 11 :						35,000	6,000			6,000	41,000	1,65,000
13						96,118					96,118	4,00,000
Total 13 :						96,118					96,118	4,00,000
24						2,44,870					2,44,870	9,81,000
Total 24 :						2,44,870					2,44,870	9,81,000
Total 72 Mangan Hospital:						9,46,47,764	1,15,83,052			1,15,83,052	10,62,30,816	15,93,44,000
Total 63 Other Hospitals(PMGY):						9,46,47,764	1,15,83,052			1,15,83,052	10,62,30,816	15,93,44,000
83	47	21				49,34,456					49,34,456	65,00,000
Total 21 :						49,34,456					49,34,456	65,00,000
Total 47 Mangan District:						49,34,456					49,34,456	65,00,000
Total 83 Centralised Purchase of Dietary Materials:						49,34,456					49,34,456	65,00,000
84	47	21				1,92,168					1,92,168	7,00,000
Total 21 :						1,92,168					1,92,168	7,00,000
Total 47 Mangan District:						1,92,168					1,92,168	7,00,000
Total 84 Emergency Purchase of Medicine:						1,92,168					1,92,168	7,00,000
88	00	24				90,000					90,000	35,00,000
Total 24 NULL:						90,000					90,000	35,00,000
Total 0 NULL:						90,000					90,000	35,00,000
Total 88 HSD for Incenrators:						90,000					90,000	35,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110				Total 110 Hospital and Dispensaries:	9,98,64,388	1,15,83,052		1,15,83,052	11,14,47,440	17,00,44,000
						Total 1 Urban Health Services-Allopathy:	10,81,09,925	1,15,84,392		1,15,84,392	11,96,94,317	43,78,73,000
	03	101	00	47	01		2,71,05,646	44,72,506		44,72,506	3,15,78,152	3,45,54,000
						Total 1 :	2,71,05,646	44,72,506		44,72,506	3,15,78,152	3,45,54,000
					06		4,08,316				4,08,316	17,28,000
						Total 6 :	4,08,316				4,08,316	17,28,000
					07		1,35,91,374				1,35,91,374	2,88,85,000
						Total 7 :	1,35,91,374				1,35,91,374	2,88,85,000
					11			12,900		12,900	12,900	52,000
						Total 11 :		12,900		12,900	12,900	52,000
					13		90,682				90,682	3,72,000
						Total 13 :	90,682				90,682	3,72,000
						Total 47 North District:	4,11,96,018	44,85,406		44,85,406	4,56,81,424	6,55,91,000
						Total 0 NULL:	4,11,96,018	44,85,406		44,85,406	4,56,81,424	6,55,91,000
						Total 101 Health Sub-centres:	4,11,96,018	44,85,406		44,85,406	4,56,81,424	6,55,91,000
	103	00	47	01			1,85,82,963	35,18,339		35,18,339	2,21,01,302	2,69,35,000
						Total 1 :	1,85,82,963	35,18,339		35,18,339	2,21,01,302	2,69,35,000
					06		3,35,962				3,35,962	13,47,000
						Total 6 :	3,35,962				3,35,962	13,47,000
					07		1,10,51,590				1,10,51,590	2,22,82,000
						Total 7 :	1,10,51,590				1,10,51,590	2,22,82,000
					11			13,000		13,000	13,000	52,000
						Total 11 :		13,000		13,000	13,000	52,000
					13		30,135				30,135	1,24,000
						Total 13 :	30,135				30,135	1,24,000
						Total 47 North District:	3,00,00,650	35,31,339		35,31,339	3,35,31,989	5,07,40,000
						Total 0 NULL:	3,00,00,650	35,31,339		35,31,339	3,35,31,989	5,07,40,000
						Total 103 Primary Health Centres:	3,00,00,650	35,31,339		35,31,339	3,35,31,989	5,07,40,000
						Total 3 Rural Health Services - Allopathy:	7,11,96,668	80,16,745		80,16,745	7,92,13,413	11,63,31,000
	06	101	67	47	01		1,78,530	33,230		33,230	2,11,760	4,39,000
						Total 1 :	1,78,530	33,230		33,230	2,11,760	4,39,000
					07		1,06,870				1,06,870	3,90,000
						Total 7 :	1,06,870				1,06,870	3,90,000
						Total 47 North District:	2,85,400	33,230		33,230	3,18,630	8,29,000
						Total 67 National Tuberculosis Control Programme:	2,85,400	33,230		33,230	3,18,630	8,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted										
2210	06	101	Total 101	2,85,400	33,230			33,230	3,18,630	8,29,000
		112	72	47	01			2,17,092	13,55,784	19,11,000
			Total 1 :	11,38,692	2,17,092			2,17,092	13,55,784	19,11,000
			07	6,78,434					6,78,434	18,82,000
			Total 7 :	6,78,434					6,78,434	18,82,000
			Total 47 North District:	18,17,126	2,17,092			2,17,092	20,34,218	37,93,000
			Total 72 Health Campaign:	18,17,126	2,17,092			2,17,092	20,34,218	37,93,000
			Total 112 Public Health Education:	18,17,126	2,17,092			2,17,092	20,34,218	37,93,000
			Total 6 Public Health:	21,02,526	2,50,322			2,50,322	23,52,848	46,22,000
			Total 2210 Medical and Public Health:	3,64,74,52,135	31,80,90,666	-	3,52,292	31,77,38,374	3,96,51,90,509	9,90,75,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	001	60	00	02	1,52,69,796	55,019			55,019	1,53,24,815	25,04,74,000	
					Total 2 NULL:	1,52,69,796	55,019			55,019	1,53,24,815	25,04,74,000	
				24		4,32,881					4,32,881	1,73,55,000	
					Total 24 NULL:	4,32,881					4,32,881	1,73,55,000	
					Total 0 NULL:	1,57,02,677	55,019			55,019	1,57,57,696	26,78,29,000	
					Total 60 Establishment:	1,57,02,677	55,019			55,019	1,57,57,696	26,78,29,000	
					Total 1 Direction and Administration:	1,57,02,677	55,019			55,019	1,57,57,696	26,78,29,000	
110	63	73	01			14,57,13,804	-	50,92,567		-	50,92,567	14,06,21,237	17,13,99,000
					Total 1 :	14,57,13,804	-	50,92,567		-	50,92,567	14,06,21,237	17,13,99,000
				02		4,77,47,587		64,07,455			64,07,455	5,41,55,042	8,42,48,000
					Total 2 :	4,77,47,587		64,07,455			64,07,455	5,41,55,042	8,42,48,000
				06		21,83,180		3,40,838			3,40,838	25,24,018	85,70,000
					Total 6 :	21,83,180		3,40,838			3,40,838	25,24,018	85,70,000
				07		5,16,63,119		2,90,95,403			2,90,95,403	8,07,58,522	14,16,08,000
					Total 7 :	5,16,63,119		2,90,95,403			2,90,95,403	8,07,58,522	14,16,08,000
				11		50,925		31,000			31,000	81,925	2,07,000
					Total 11 :	50,925		31,000			31,000	81,925	2,07,000
				13		2,87,239					2,87,239	6,01,000	
					Total 13 :	2,87,239					2,87,239	6,01,000	
				24		3,19,371		95,589			95,589	4,14,960	12,86,000
					Total 24 :	3,19,371		95,589			95,589	4,14,960	12,86,000
					Total 73 Namchi Hospital:	24,79,65,225	3,08,77,718			3,08,77,718	27,88,42,943	40,79,19,000	
		77	01			46,82,288	-	1,90,696		-	1,90,696	44,91,592	62,32,000
					Total 1 :	46,82,288	-	1,90,696		-	1,90,696	44,91,592	62,32,000
				06		1,98,702		1,10,202			1,10,202	3,08,904	3,12,000
					Total 6 :	1,98,702		1,10,202			1,10,202	3,08,904	3,12,000
				07		12,44,020		8,95,242			8,95,242	21,39,262	50,89,000
					Total 7 :	12,44,020		8,95,242			8,95,242	21,39,262	50,89,000
				11		14,000		9,700			9,700	23,700	58,000
					Total 11 :	14,000		9,700			9,700	23,700	58,000
				13		4,500					4,500	83,000	
					Total 13 :	4,500					4,500	83,000	
					Total 77 T.B. Hospital Namchi:	61,43,510	8,24,448			8,24,448	69,67,958	1,17,74,000	
					Total 63 Other Hospitals(PMGY):	25,41,08,735	3,17,02,166			3,17,02,166	28,58,10,901	41,96,93,000	
83	48	21				33,75,990		1,93,553			1,93,553	35,69,543	1,80,00,000
					Total 21 :	33,75,990		1,93,553			1,93,553	35,69,543	1,80,00,000
					Total 48 Namchi District:	33,75,990	1,93,553			1,93,553	35,69,543	1,80,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	83	48									
				Total 83 Centralised Purchase of Dietary Materials:			33,75,990	1,93,553			1,93,553	35,69,543	1,80,00,000
		84	48	21			14,99,754				14,99,754	20,00,000	
				Total 21 :			14,99,754				14,99,754	20,00,000	
				Total 48 Namchi District:			14,99,754				14,99,754	20,00,000	
				Total 84 Emergency Purchase of Medicine:			14,99,754				14,99,754	20,00,000	
		88	00	24			80,820				80,820	35,00,000	
				Total 24 NULL:			80,820				80,820	35,00,000	
				Total 0 NULL:			80,820				80,820	35,00,000	
				Total 88 HSD for Incenrators:			80,820				80,820	35,00,000	
				Total 110 Hospital and Dispensaries:			25,90,65,299	3,18,95,719			3,18,95,719	29,09,61,018	44,31,93,000
				Total 1 Urban Health Services-Allopathy:			27,47,67,976	3,19,50,738			3,19,50,738	30,67,18,714	71,10,22,000
03	101	00	48	01			2,31,14,504	-	20,68,452	-	20,68,452	2,10,46,052	2,40,92,000
				Total 1 :			2,31,14,504	-	20,68,452	-	20,68,452	2,10,46,052	2,40,92,000
				06			5,90,346		1,38,257		1,38,257	7,28,603	12,05,000
				Total 6 :			5,90,346		1,38,257		1,38,257	7,28,603	12,05,000
				07			59,14,723		49,35,268		49,35,268	1,08,49,991	2,00,59,000
				Total 7 :			59,14,723		49,35,268		49,35,268	1,08,49,991	2,00,59,000
				11			23,650		17,625		17,625	41,275	99,000
				Total 11 :			23,650		17,625		17,625	41,275	99,000
				13			64,650				64,650	3,23,000	
				Total 13 :			64,650				64,650	3,23,000	
				Total 48 South District:			2,97,07,873	30,22,698			30,22,698	3,27,30,571	4,57,78,000
				Total 0 NULL:			2,97,07,873	30,22,698			30,22,698	3,27,30,571	4,57,78,000
				Total 101 Health Sub-centres:			2,97,07,873	30,22,698			30,22,698	3,27,30,571	4,57,78,000
103	00	48	01				5,49,01,814	-	20,94,025	-	20,94,025	5,28,07,789	6,32,39,000
				Total 1 :			5,49,01,814	-	20,94,025	-	20,94,025	5,28,07,789	6,32,39,000
				06			7,46,062		48,654		48,654	7,94,716	31,59,000
				Total 6 :			7,46,062		48,654		48,654	7,94,716	31,59,000
				07			1,86,39,332		1,10,61,750		1,10,61,750	2,97,01,082	5,25,00,000
				Total 7 :			1,86,39,332		1,10,61,750		1,10,61,750	2,97,01,082	5,25,00,000
				11			23,850		13,500		13,500	37,350	99,000
				Total 11 :			23,850		13,500		13,500	37,350	99,000
				Total 48 South District:			7,43,11,058	90,29,879			90,29,879	8,33,40,937	11,89,97,000
				Total 0 NULL:			7,43,11,058	90,29,879			90,29,879	8,33,40,937	11,89,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	Total 103 Primary Health Centres:			7,43,11,058	90,29,879			90,29,879	8,33,40,937	11,89,97,000
			Total 3 Rural Health Services - Allopathy:			10,40,18,931	1,20,52,577			1,20,52,577	11,60,71,508	16,47,75,000
	06	101	67	48	01	6,92,182	80,600			80,600	7,72,782	9,21,000
					Total 1 :	6,92,182	80,600			80,600	7,72,782	9,21,000
					06		45,917			45,917	45,917	46,000
					Total 6 :		45,917			45,917	45,917	46,000
					07	2,21,952	53,200			53,200	2,75,152	7,52,000
					Total 7 :	2,21,952	53,200			53,200	2,75,152	7,52,000
					Total 48 South District:	9,14,134	1,79,717			1,79,717	10,93,851	17,19,000
					Total 67 National Tuberculosis Control Programme:	9,14,134	1,79,717			1,79,717	10,93,851	17,19,000
					Total 101 Prevention and control of diseases:	9,14,134	1,79,717			1,79,717	10,93,851	17,19,000
	112	72	48	01		24,79,724	3,01,956			3,01,956	27,81,680	29,38,000
					Total 1 :	24,79,724	3,01,956			3,01,956	27,81,680	29,38,000
					06	44,901	1,01,493			1,01,493	1,46,394	1,47,000
					Total 6 :	44,901	1,01,493			1,01,493	1,46,394	1,47,000
					07	8,38,628	3,01,284			3,01,284	11,39,912	23,57,000
					Total 7 :	8,38,628	3,01,284			3,01,284	11,39,912	23,57,000
					Total 48 South District:	33,63,253	7,04,733			7,04,733	40,67,986	54,42,000
					Total 72 Health Campaign:	33,63,253	7,04,733			7,04,733	40,67,986	54,42,000
					Total 112 Public Health Education:	33,63,253	7,04,733			7,04,733	40,67,986	54,42,000
					Total 6 Public Health:	42,77,387	8,84,450			8,84,450	51,61,837	71,61,000
					Total 2210 Medical and Public Health:	3,64,74,52,135	31,80,90,666	-	3,52,292	31,77,38,374	3,96,51,90,509	9,90,75,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted														
2210	01	110	62	00	01	-	200				-	200	64,08,49,000	
							Total 1 NULL:					-	200	64,08,49,000
							Total 0 NULL:					-	200	64,08,49,000
							Total 62 S.T.N.M. Hospital, Gangtok:					-	200	64,08,49,000
							Total 110 Hospital and Dispensaries:					-	200	64,08,49,000
							Total 1 Urban Health Services-Allopathy:					-	200	64,08,49,000
03	101	00	45	01		4,59,89,327	-	6,05,790		-	6,05,790	4,53,83,537	7,24,35,000	
							Total 1 :	-	6,05,790		-	6,05,790	4,53,83,537	7,24,35,000
					06	5,95,506		2,45,732			2,45,732	8,41,238	36,16,000	
							Total 6 :		2,45,732			8,41,238	36,16,000	
					07	2,16,08,144		99,23,239			99,23,239	3,15,31,383	6,07,63,000	
							Total 7 :		99,23,239			3,15,31,383	6,07,63,000	
							Total 45 East District:		95,63,181			7,77,56,158	13,68,14,000	
							Total 0 NULL:		95,63,181			7,77,56,158	13,68,14,000	
							Total 101 Health Sub-centres:		95,63,181			7,77,56,158	13,68,14,000	
	103	00	45	01		5,14,03,318	-	13,55,763		-	13,55,763	5,00,47,555	7,59,12,000	
							Total 1 :	-	13,55,763		-	13,55,763	5,00,47,555	7,59,12,000
					06	4,08,203		4,46,296			4,46,296	8,54,499	37,96,000	
							Total 6 :		4,46,296			8,54,499	37,96,000	
					07	2,27,17,679		98,54,752			98,54,752	3,25,72,431	6,37,88,000	
							Total 7 :		98,54,752			3,25,72,431	6,37,88,000	
							Total 45 East District:		89,45,285			8,34,74,485	14,34,96,000	
							Total 0 NULL:		89,45,285			8,34,74,485	14,34,96,000	
							Total 103 Primary Health Centres:		89,45,285			8,34,74,485	14,34,96,000	
							Total 3 Rural Health Services - Allopathy:		1,85,08,466			16,12,30,643	28,03,10,000	
06	112	72	45	01		9,99,006					9,99,006	29,51,000		
							Total 1 :					9,99,006	29,51,000	
							Total 45 East District:					9,99,006	29,51,000	
							Total 72 Health Campaign:					9,99,006	29,51,000	
							Total 112 Public Health Education:					9,99,006	29,51,000	
							Total 6 Public Health:					9,99,006	29,51,000	
							Total 2210 Medical and Public Health:		3,52,292			3,96,51,90,509	9,90,75,86,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	02	66,30,490					66,30,490	25,04,74,000
					Total 2 NULL:	66,30,490					66,30,490	25,04,74,000
					Total 0 NULL:	66,30,490					66,30,490	25,04,74,000
					Total 60 Establishment:	66,30,490					66,30,490	25,04,74,000
					Total 1 Direction and Administration:	66,30,490					66,30,490	25,04,74,000
	110	63	71	01		6,06,92,964					6,06,92,964	8,77,02,000
					Total 1 :	6,06,92,964					6,06,92,964	8,77,02,000
				02		1,29,38,500					1,29,38,500	3,09,05,000
					Total 2 :	1,29,38,500					1,29,38,500	3,09,05,000
				07		30,50,834					30,50,834	7,31,09,000
					Total 7 :	30,50,834					30,50,834	7,31,09,000
					Total 71 Gyalshing Hospital:	7,66,82,298					7,66,82,298	19,17,16,000
				76	01	1,20,54,249	1,06,68,336			1,06,68,336	2,27,22,585	6,59,80,000
					Total 1 :	1,20,54,249	1,06,68,336			1,06,68,336	2,27,22,585	6,59,80,000
				02		51,75,922	24,56,807			24,56,807	76,32,729	3,30,01,000
					Total 2 :	51,75,922	24,56,807			24,56,807	76,32,729	3,30,01,000
				06		12,52,181	1,26,114			1,26,114	13,78,295	32,99,000
					Total 6 :	12,52,181	1,26,114			1,26,114	13,78,295	32,99,000
				07		1,11,51,729					1,11,51,729	5,49,28,000
					Total 7 :	1,11,51,729					1,11,51,729	5,49,28,000
					Total 76 Soreng Hospital:	2,96,34,081	1,32,51,257			1,32,51,257	4,28,85,338	15,72,08,000
					Total 63 Other Hospitals(PMGY):	10,63,16,379	1,32,51,257			1,32,51,257	11,95,67,636	34,89,24,000
					Total 110 Hospital and Dispensaries:	10,63,16,379	1,32,51,257			1,32,51,257	11,95,67,636	34,89,24,000
					Total 1 Urban Health Services-Allopathy:	11,29,46,869	1,32,51,257			1,32,51,257	12,61,98,126	59,93,98,000
					Total 2210 Medical and Public Health:	3,64,74,52,135	31,80,90,666	-	3,52,292	31,77,38,374	3,96,51,90,509	9,90,75,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme											
2211	00	001	16	44	01	43,22,206	1,37,041		1,37,041	44,59,247	50,25,000
					Total 1 :	43,22,206	1,37,041		1,37,041	44,59,247	50,25,000
				07		13,68,570	6,14,372		6,14,372	19,82,942	40,96,000
					Total 7 :	13,68,570	6,14,372		6,14,372	19,82,942	40,96,000
					Total 44 Head Office Establishment:	56,90,776	7,51,413		7,51,413	64,42,189	91,21,000
					Total 16 Human Resource in Health and Medical Education:	56,90,776	7,51,413		7,51,413	64,42,189	91,21,000
					Total 1 Direction and Administration:	56,90,776	7,51,413		7,51,413	64,42,189	91,21,000
003	16	00	01			10,62,145	34,738		34,738	10,96,883	12,57,000
					Total 1 NULL:	10,62,145	34,738		34,738	10,96,883	12,57,000
				07		3,36,396	1,49,008		1,49,008	4,85,404	10,18,000
					Total 7 NULL:	3,36,396	1,49,008		1,49,008	4,85,404	10,18,000
					Total 0 NULL:	13,98,541	1,83,746		1,83,746	15,82,287	22,75,000
					Total 16 Human Resource in Health and Medical Education:	13,98,541	1,83,746		1,83,746	15,82,287	22,75,000
					Total 3 Training:	13,98,541	1,83,746		1,83,746	15,82,287	22,75,000
102	16	59	01			16,27,978	4,18,153		4,18,153	20,46,131	29,39,000
					Total 1 :	16,27,978	4,18,153		4,18,153	20,46,131	29,39,000
				07		7,58,774				7,58,774	24,01,000
					Total 7 :	7,58,774				7,58,774	24,01,000
					Total 59 STNM Hospital:	23,86,752	4,18,153		4,18,153	28,04,905	53,40,000
					Total 16 Human Resource in Health and Medical Education:	23,86,752	4,18,153		4,18,153	28,04,905	53,40,000
					Total 102 Urban Family Welfare Services:	23,86,752	4,18,153		4,18,153	28,04,905	53,40,000
					Total 0 NULL:	94,76,069	13,53,312		13,53,312	1,08,29,381	1,67,36,000
					Total 2211 Family Welfare:	12,07,93,646	1,82,68,965		1,82,68,965	13,90,62,611	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	66,22,615	2,58,257			2,58,257	68,80,872	1,04,23,000
Total 1 :						66,22,615	2,58,257			2,58,257	68,80,872	1,04,23,000
07						44,20,831	6,92,108			6,92,108	51,12,939	86,56,000
Total 7 :						44,20,831	6,92,108			6,92,108	51,12,939	86,56,000
Total 45 East District:						1,10,43,446	9,50,365			9,50,365	1,19,93,811	1,90,79,000
Total 16 Human Resource in Health and Medical Education:						1,10,43,446	9,50,365			9,50,365	1,19,93,811	1,90,79,000
Total 1 Direction and Administration:						1,10,43,446	9,50,365			9,50,365	1,19,93,811	1,90,79,000
101	16	45	01			1,68,21,753	31,45,744			31,45,744	1,99,67,497	3,26,56,000
Total 1 :						1,68,21,753	31,45,744			31,45,744	1,99,67,497	3,26,56,000
07						1,10,66,182	40,67,949			40,67,949	1,51,34,131	2,68,60,000
Total 7 :						1,10,66,182	40,67,949			40,67,949	1,51,34,131	2,68,60,000
Total 45 East District:						2,78,87,935	72,13,693			72,13,693	3,51,01,628	5,95,16,000
Total 16 Human Resource in Health and Medical Education:						2,78,87,935	72,13,693			72,13,693	3,51,01,628	5,95,16,000
Total 101 Rural Family Welfare Services:						2,78,87,935	72,13,693			72,13,693	3,51,01,628	5,95,16,000
Total 0 NULL:						3,89,31,381	81,64,058			81,64,058	4,70,95,439	7,85,95,000
Total 2211 Family Welfare:						12,07,93,646	1,82,68,965			1,82,68,965	13,90,62,611	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	55,96,150	10,59,820			10,59,820	66,55,970	90,70,000
Total 1 :						55,96,150	10,59,820			10,59,820	66,55,970	90,70,000
07						46,60,027					46,60,027	73,32,000
Total 7 :						46,60,027					46,60,027	73,32,000
Total 46 West District:						1,02,56,177	10,59,820			10,59,820	1,13,15,997	1,64,02,000
Total 16 Human Resource in Health and Medical Education:						1,02,56,177	10,59,820			10,59,820	1,13,15,997	1,64,02,000
Total 1 Direction and Administration:						1,02,56,177	10,59,820			10,59,820	1,13,15,997	1,64,02,000
101	16	46	01			1,45,08,700	28,76,288			28,76,288	1,73,84,988	2,44,46,000
Total 1 :						1,45,08,700	28,76,288			28,76,288	1,73,84,988	2,44,46,000
07						96,63,670					96,63,670	1,99,68,000
Total 7 :						96,63,670					96,63,670	1,99,68,000
Total 46 West District:						2,41,72,370	28,76,288			28,76,288	2,70,48,658	4,44,14,000
Total 16 Human Resource in Health and Medical Education:						2,41,72,370	28,76,288			28,76,288	2,70,48,658	4,44,14,000
Total 101 Rural Family Welfare Services:						2,41,72,370	28,76,288			28,76,288	2,70,48,658	4,44,14,000
Total 0 NULL:						3,44,28,547	39,36,108			39,36,108	3,83,64,655	6,08,16,000
Total 2211 Family Welfare:						12,07,93,646	1,82,68,965			1,82,68,965	13,90,62,611	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	3,42,790	84,890			84,890	4,27,680	4,46,000
					Total 1 :	3,42,790	84,890			84,890	4,27,680	4,46,000
				07		1,82,040					1,82,040	4,05,000
					Total 7 :	1,82,040					1,82,040	4,05,000
					Total 47 North District:	5,24,830	84,890			84,890	6,09,720	8,51,000
					Total 16 Human Resource in Health and Medical Education:	5,24,830	84,890			84,890	6,09,720	8,51,000
					Total 1 Direction and Administration:	5,24,830	84,890			84,890	6,09,720	8,51,000
101	16		47		01	2,79,680	66,680			66,680	3,46,360	4,21,000
					Total 1 :	2,79,680	66,680			66,680	3,46,360	4,21,000
					07	1,68,156					1,68,156	4,00,000
					Total 7 :	1,68,156					1,68,156	4,00,000
					Total 47 North District:	4,47,836	66,680			66,680	5,14,516	8,21,000
					Total 16 Human Resource in Health and Medical Education:	4,47,836	66,680			66,680	5,14,516	8,21,000
					Total 101 Rural Family Welfare Services:	4,47,836	66,680			66,680	5,14,516	8,21,000
					Total 0 NULL:	9,72,666	1,51,570			1,51,570	11,24,236	16,72,000
					Total 2211 Family Welfare:	12,07,93,646	1,82,68,965			1,82,68,965	13,90,62,611	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	48	01	38,75,775	-	1,72,643		-	1,72,643	37,03,132	63,03,000
Total 1 :						38,75,775	-	1,72,643		-	1,72,643	37,03,132	63,03,000
07						11,88,256		8,57,390			8,57,390	20,45,646	50,96,000
Total 7 :						11,88,256		8,57,390			8,57,390	20,45,646	50,96,000
Total 48 South District:						50,64,031		6,84,747			6,84,747	57,48,778	1,13,99,000
Total 16 Human Resource in Health and Medical Education:						50,64,031		6,84,747			6,84,747	57,48,778	1,13,99,000
Total 1 Direction and Administration:						50,64,031		6,84,747			6,84,747	57,48,778	1,13,99,000
101	16	48	01			2,57,19,248	-	9,91,958		-	9,91,958	2,47,27,290	3,03,64,000
Total 1 :						2,57,19,248	-	9,91,958		-	9,91,958	2,47,27,290	3,03,64,000
07						62,01,704		49,71,128			49,71,128	1,11,72,832	2,48,83,000
Total 7 :						62,01,704		49,71,128			49,71,128	1,11,72,832	2,48,83,000
Total 48 South District:						3,19,20,952		39,79,170			39,79,170	3,59,00,122	5,52,47,000
Total 16 Human Resource in Health and Medical Education:						3,19,20,952		39,79,170			39,79,170	3,59,00,122	5,52,47,000
Total 101 Rural Family Welfare Services:						3,19,20,952		39,79,170			39,79,170	3,59,00,122	5,52,47,000
Total 0 NULL:						3,69,84,983		46,63,917			46,63,917	4,16,48,900	6,66,46,000
Total 2211 Family Welfare:						12,07,93,646		1,82,68,965			1,82,68,965	13,90,62,611	22,44,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	9,53,85,059	1,03,80,999		1,03,80,999	10,57,66,058	13,46,76,000
					Total 1 :	9,53,85,059	1,03,80,999		1,03,80,999	10,57,66,058	13,46,76,000
				02		96,27,034	- 38,56,039		- 38,56,039	57,70,995	3,67,31,000
				Total 2 :	96,27,034	- 38,56,039		- 38,56,039	57,70,995	3,67,31,000	
				06		39,22,395	3,08,572		3,08,572	42,30,967	67,34,000
				Total 6 :	39,22,395	3,08,572		3,08,572	42,30,967	67,34,000	
				07		5,20,29,988	1,32,28,294		1,32,28,294	6,52,58,282	11,48,08,000
				Total 7 :	5,20,29,988	1,32,28,294		1,32,28,294	6,52,58,282	11,48,08,000	
				11			39,402		39,402	39,402	2,47,000
				Total 11 :			39,402		39,402	39,402	2,47,000
				13		6,68,122	2,58,232		2,58,232	9,26,354	30,08,000
				Total 13 :	6,68,122	2,58,232		2,58,232	9,26,354	30,08,000	
				24		5,13,920				5,13,920	8,15,000
				Total 24 :	5,13,920					5,13,920	8,15,000
				26		36,000	3,840		3,840	39,840	4,54,000
				Total 26 :	36,000	3,840		3,840	39,840	4,54,000	
				Total 44 Head Office Establishment:	16,21,82,518	2,03,63,300		2,03,63,300	18,25,45,818	29,74,73,000	
				Total 34 P.H.E. Department:	16,21,82,518	2,03,63,300		2,03,63,300	18,25,45,818	29,74,73,000	
				Total 1 Direction and Administration:	16,21,82,518	2,03,63,300		2,03,63,300	18,25,45,818	29,74,73,000	
				Total 1 Water Supply:	16,21,82,518	2,03,63,300		2,03,63,300	18,25,45,818	29,74,73,000	
				Total 2215 Water Supply and Sanitation:	44,69,48,195	4,91,67,771		4,91,67,771	49,61,15,966	1,57,62,72,000	
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	1,91,80,988	32,26,000		32,26,000	2,24,06,988	2,36,77,000
					Total 1 :	1,91,80,988	32,26,000		32,26,000	2,24,06,988	2,36,77,000
				02		92,41,470	19,64,823		19,64,823	1,12,06,293	13,06,07,000
				Total 2 :	92,41,470	19,64,823		19,64,823	1,12,06,293	13,06,07,000	
				06		5,58,449				5,58,449	11,84,000
				Total 6 :	5,58,449				5,58,449	11,84,000	
				07		94,35,542				94,35,542	1,90,45,000
				Total 7 :	94,35,542				94,35,542	1,90,45,000	
				13		6,000	3,170		3,170	9,170	30,23,000
				Total 13 :	6,000	3,170		3,170	9,170	30,23,000	
				24		6,99,876				6,99,876	1,000
				Total 24 :	6,99,876				6,99,876	1,000	
				27		2,16,726				2,16,726	1,000
				Total 27 :	2,16,726				2,16,726	1,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	49	10,29,800	15,200			15,200	10,45,000	93,96,000
Total 49 :						10,29,800	15,200			15,200	10,45,000	93,96,000
Total 44 Head Office Establishment:						4,03,68,851	52,09,193			52,09,193	4,55,78,044	18,69,34,000
45 01						- 2,56,914				-	2,56,914	3,45,26,000
Total 1 :						- 2,56,914				-	2,56,914	3,45,26,000
Total 45 East District:						- 2,56,914				-	2,56,914	3,45,26,000
Total 36 Rural Development Department:						4,01,11,937	52,09,193			52,09,193	4,53,21,130	22,14,60,000
Total 1 Direction and Administration:						4,01,11,937	52,09,193			52,09,193	4,53,21,130	22,14,60,000
911 00 00 00						- 10,530				-	10,530	
Total 0 NULL:						- 10,530				-	10,530	
Total 0 NULL:						- 10,530				-	10,530	
Total 0 NULL:						- 10,530				-	10,530	
Total 911 Deduct Recoveries of Overpayments:						- 10,530				-	10,530	
Total 1 Water Supply:						4,01,01,407	52,09,193			52,09,193	4,53,10,600	22,14,60,000
02 105 81 00 82						12,28,000					12,28,000	63,00,000
Total 82 NULL:						12,28,000					12,28,000	63,00,000
Total 0 NULL:						12,28,000					12,28,000	63,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						12,28,000					12,28,000	63,00,000
Total 105 Sanitation Services:						12,28,000					12,28,000	63,00,000
789 81 00 84						3,87,000					3,87,000	4,00,000
Total 84 NULL:						3,87,000					3,87,000	4,00,000
Total 0 NULL:						3,87,000					3,87,000	4,00,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						3,87,000					3,87,000	4,00,000
Total 789 Special Component Plan for Schedule Castes:						3,87,000					3,87,000	4,00,000
796 81 00 84						24,93,000					24,93,000	33,00,000
Total 84 NULL:						24,93,000					24,93,000	33,00,000
Total 0 NULL:						24,93,000					24,93,000	33,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						24,93,000					24,93,000	33,00,000
Total 796 Tribal Area Sub-Plan:						24,93,000					24,93,000	33,00,000
Total 2 Sewerage and Sanitation:						41,08,000					41,08,000	1,00,00,000
Total 2215 Water Supply and Sanitation:						44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	1,10,54,000					1,10,54,000	20,38,50,000
Total 81 NULL:						1,10,54,000					1,10,54,000	20,38,50,000
Total 0 NULL:						1,10,54,000					1,10,54,000	20,38,50,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						1,10,54,000					1,10,54,000	20,38,50,000
Total 105 Sanitation Services:						1,10,54,000					1,10,54,000	20,38,50,000
789	81	00	83			34,80,000					34,80,000	34,80,000
Total 83 NULL:						34,80,000					34,80,000	34,80,000
Total 0 NULL:						34,80,000					34,80,000	34,80,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						34,80,000					34,80,000	34,80,000
Total 789 Special Component Plan for Schedule Castes:						34,80,000					34,80,000	34,80,000
796	81	00	83			2,24,41,000					2,24,41,000	2,24,41,000
Total 83 NULL:						2,24,41,000					2,24,41,000	2,24,41,000
Total 0 NULL:						2,24,41,000					2,24,41,000	2,24,41,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						2,24,41,000					2,24,41,000	2,24,41,000
Total 796 Tribal Area Sub-Plan:						2,24,41,000					2,24,41,000	2,24,41,000
Total 2 Sewerage and Sanitation:						3,69,75,000					3,69,75,000	22,97,71,000
Total 2215 Water Supply and Sanitation:						44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted											
2215	01	001	36	45	01	1,25,17,834	21,96,022		21,96,022	1,47,13,856	3,45,26,000
					Total 1 :	1,25,17,834	21,96,022		21,96,022	1,47,13,856	3,45,26,000
				02		5,59,500	82,500		82,500	6,42,000	10,44,000
					Total 2 :	5,59,500	82,500		82,500	6,42,000	10,44,000
				06		3,23,174	64,048		64,048	3,87,222	17,26,000
					Total 6 :	3,23,174	64,048		64,048	3,87,222	17,26,000
				07		59,58,335				59,58,335	2,82,83,000
					Total 7 :	59,58,335				59,58,335	2,82,83,000
				11		16,710				16,710	90,000
					Total 11 :	16,710				16,710	90,000
				13		95,904				95,904	5,01,000
					Total 13 :	95,904				95,904	5,01,000
					Total 45 East District:	1,94,71,457	23,42,570		23,42,570	2,18,14,027	6,61,70,000
					Total 36 Rural Development Department:	1,94,71,457	23,42,570		23,42,570	2,18,14,027	6,61,70,000
					Total 1 Direction and Administration:	1,94,71,457	23,42,570		23,42,570	2,18,14,027	6,61,70,000
					Total 1 Water Supply:	1,94,71,457	23,42,570		23,42,570	2,18,14,027	6,61,70,000
					Total 2215 Water Supply and Sanitation:	44,69,48,195	4,91,67,771		4,91,67,771	49,61,15,966	1,57,62,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	86,52,773	1,40,826			1,40,826	87,93,599	1,00,69,000
Total 1 :						86,52,773	1,40,826			1,40,826	87,93,599	1,00,69,000
06						60,241					60,241	5,03,000
Total 6 :						60,241					60,241	5,03,000
07						42,81,308	12,53,856			12,53,856	55,35,164	85,79,000
Total 7 :						42,81,308	12,53,856			12,53,856	55,35,164	85,79,000
11						64,550					64,550	83,000
Total 11 :						64,550					64,550	83,000
13						1,50,618					1,50,618	2,05,000
Total 13 :						1,50,618					1,50,618	2,05,000
Total 53 Geyzing Sub-Division:						1,32,09,490	13,94,682			13,94,682	1,46,04,172	1,94,39,000
Total 34 P.H.E. Department:						1,32,09,490	13,94,682			13,94,682	1,46,04,172	1,94,39,000
Total 1 Direction and Administration:						1,32,09,490	13,94,682			13,94,682	1,46,04,172	1,94,39,000
101	60	50	01			10,94,612					10,94,612	76,36,000
Total 1 :						10,94,612					10,94,612	76,36,000
Total 50 Soreng District:						10,94,612					10,94,612	76,36,000
Total 60 Maintenance and Repairs:						10,94,612					10,94,612	76,36,000
Total 101 Urban water supply programmes:						10,94,612					10,94,612	76,36,000
Total 1 Water Supply:						1,43,04,102	13,94,682			13,94,682	1,56,98,784	2,70,75,000
Total 2215 Water Supply and Sanitation:						44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	42,43,562	7,82,100			7,82,100	50,25,662	64,46,000
Total 1 :						42,43,562	7,82,100			7,82,100	50,25,662	64,46,000
06						33,569					33,569	3,22,000
Total 6 :						33,569					33,569	3,22,000
07						21,34,306					21,34,306	51,47,000
Total 7 :						21,34,306					21,34,306	51,47,000
11						33,530					33,530	90,000
Total 11 :						33,530					33,530	90,000
13						20,612	60,887			60,887	81,499	7,10,000
Total 13 :						20,612	60,887			60,887	81,499	7,10,000
24						80,100					80,100	1,000
Total 24 :						80,100					80,100	1,000
Total 46 West District:						65,45,679	8,42,987			8,42,987	73,88,666	1,27,16,000
Total 36 Rural Development Department:						65,45,679	8,42,987			8,42,987	73,88,666	1,27,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001			Total 1 Direction and Administration:	65,45,679	8,42,987			8,42,987	73,88,666	1,27,16,000
					Total 1 Water Supply:	65,45,679	8,42,987			8,42,987	73,88,666	1,27,16,000
					Total 2215 Water Supply and Sanitation:	44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	02	10,92,140	3,55,270			3,55,270	14,47,410	3,67,31,000
Total 2 :						10,92,140	3,55,270			3,55,270	14,47,410	3,67,31,000
Total 44 Head Office Establishment:						10,92,140	3,55,270			3,55,270	14,47,410	3,67,31,000
	54		01			64,86,160	12,88,486			12,88,486	77,74,646	93,71,000
Total 1 :						64,86,160	12,88,486			12,88,486	77,74,646	93,71,000
			02			25,92,200	3,62,000			3,62,000	29,54,200	40,03,000
Total 2 :						25,92,200	3,62,000			3,62,000	29,54,200	40,03,000
			06			3,07,686	50,572			50,572	3,58,258	4,69,000
Total 6 :						3,07,686	50,572			50,572	3,58,258	4,69,000
			07			46,91,457					46,91,457	79,83,000
Total 7 :						46,91,457					46,91,457	79,83,000
			11			28,350					28,350	1,24,000
Total 11 :						28,350					28,350	1,24,000
			13			43,804					43,804	2,00,000
Total 13 :						43,804					43,804	2,00,000
Total 54 Mangan Division:						1,41,49,657	17,01,058			17,01,058	1,58,50,715	2,21,50,000
Total 34 P.H.E. Department:						1,52,41,797	20,56,328			20,56,328	1,72,98,125	5,88,81,000
Total 1 Direction and Administration:						1,52,41,797	20,56,328			20,56,328	1,72,98,125	5,88,81,000
Total 1 Water Supply:						1,52,41,797	20,56,328			20,56,328	1,72,98,125	5,88,81,000
Total 2215 Water Supply and Sanitation:						44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01	92,20,584	17,66,959			17,66,959	1,09,87,543	1,34,20,000
Total 1 :						92,20,584	17,66,959			17,66,959	1,09,87,543	1,34,20,000
			06			2,60,580	75,419			75,419	3,35,999	6,71,000
Total 6 :						2,60,580	75,419			75,419	3,35,999	6,71,000
			07			59,96,763	77,766			77,766	60,74,529	1,08,70,000
Total 7 :						59,96,763	77,766			77,766	60,74,529	1,08,70,000
			11			5,500					5,500	66,000
Total 11 :						5,500					5,500	66,000
			13			76,613	32,500			32,500	1,09,113	5,05,000
Total 13 :						76,613	32,500			32,500	1,09,113	5,05,000
Total 47 North District:						1,55,60,040	19,52,644			19,52,644	1,75,12,684	2,55,32,000
Total 36 Rural Development Department:						1,55,60,040	19,52,644			19,52,644	1,75,12,684	2,55,32,000
Total 1 Direction and Administration:						1,55,60,040	19,52,644			19,52,644	1,75,12,684	2,55,32,000
Total 1 Water Supply:						1,55,60,040	19,52,644			19,52,644	1,75,12,684	2,55,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2215				Total 2215 Water Supply and Sanitation:		44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	02	28,80,885	10,80,054			10,80,054	39,60,939	3,67,31,000
Total 2 :						28,80,885	10,80,054			10,80,054	39,60,939	3,67,31,000
Total 44 Head Office Establishment:						28,80,885	10,80,054			10,80,054	39,60,939	3,67,31,000
	56			01		2,73,14,920	10,89,577			10,89,577	2,84,04,497	3,36,23,000
Total 1 :						2,73,14,920	10,89,577			10,89,577	2,84,04,497	3,36,23,000
				06		7,77,403					7,77,403	16,81,000
Total 6 :						7,77,403					7,77,403	16,81,000
				07		1,39,57,659	42,24,648			42,24,648	1,81,82,307	2,84,24,000
Total 7 :						1,39,57,659	42,24,648			42,24,648	1,81,82,307	2,84,24,000
				11		1,01,576					1,01,576	2,07,000
Total 11 :						1,01,576					1,01,576	2,07,000
				13		25,033					25,033	1,49,000
Total 13 :						25,033					25,033	1,49,000
Total 56 Namchi Sub-Division:						4,21,76,591	53,14,225			53,14,225	4,74,90,816	6,40,84,000
Total 34 P.H.E. Department:						4,50,57,476	63,94,279			63,94,279	5,14,51,755	10,08,15,000
Total 1 Direction and Administration:						4,50,57,476	63,94,279			63,94,279	5,14,51,755	10,08,15,000
Total 1 Water Supply:						4,50,57,476	63,94,279			63,94,279	5,14,51,755	10,08,15,000
Total 2215 Water Supply and Sanitation:						44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02	2,82,000	5,17,500			5,17,500	7,99,500	13,06,07,000
Total 2 :						2,82,000	5,17,500			5,17,500	7,99,500	13,06,07,000
Total 44 Head Office Establishment:						2,82,000	5,17,500			5,17,500	7,99,500	13,06,07,000
	48			01		74,14,711	13,99,081			13,99,081	88,13,792	1,10,74,000
Total 1 :						74,14,711	13,99,081			13,99,081	88,13,792	1,10,74,000
				02		24,93,835	12,000			12,000	25,05,835	25,45,000
Total 2 :						24,93,835	12,000			12,000	25,05,835	25,45,000
				06		92,393	4,698			4,698	97,091	5,54,000
Total 6 :						92,393	4,698			4,698	97,091	5,54,000
				07		47,02,744					47,02,744	91,75,000
Total 7 :						47,02,744					47,02,744	91,75,000
				13		35,568					35,568	2,96,000
Total 13 :						35,568					35,568	2,96,000
				24			54,300			54,300	54,300	1,000
Total 24 :							54,300			54,300	54,300	1,000
Total 48 South District:						1,47,39,251	14,70,079			14,70,079	1,62,09,330	2,36,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	Total 36 Rural Development Department:		1,50,21,251	19,87,579			19,87,579	1,70,08,830	15,42,52,000
				Total 1 Direction and Administration:		1,50,21,251	19,87,579			19,87,579	1,70,08,830	15,42,52,000
				Total 1 Water Supply:		1,50,21,251	19,87,579			19,87,579	1,70,08,830	15,42,52,000
				Total 2215 Water Supply and Sanitation:		44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	49	01	2,22,85,878	21,717			21,717	2,23,07,595	2,44,36,000
Total 1 :						2,22,85,878	21,717			21,717	2,23,07,595	2,44,36,000
02						3,54,525					3,54,525	98,59,000
Total 2 :						3,54,525					3,54,525	98,59,000
06						1,36,445					1,36,445	12,22,000
Total 6 :						1,36,445					1,36,445	12,22,000
07						1,17,41,070					1,17,41,070	2,10,29,000
Total 7 :						1,17,41,070					1,17,41,070	2,10,29,000
Total 49 Pakyong District:						3,45,17,918	21,717			21,717	3,45,39,635	5,65,46,000
Total 60 Maintenance and Repairs:						3,45,17,918	21,717			21,717	3,45,39,635	5,65,46,000
Total 101 Urban water supply programmes:						3,45,17,918	21,717			21,717	3,45,39,635	5,65,46,000
Total 1 Water Supply:						3,45,17,918	21,717			21,717	3,45,39,635	5,65,46,000
Total 2215 Water Supply and Sanitation:						44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02		2,08,500			2,08,500	2,08,500	13,06,07,000
Total 2 :							2,08,500			2,08,500	2,08,500	13,06,07,000
Total 44 Head Office Establishment:							2,08,500			2,08,500	2,08,500	13,06,07,000
Total 36 Rural Development Department:							2,08,500			2,08,500	2,08,500	13,06,07,000
Total 1 Direction and Administration:							2,08,500			2,08,500	2,08,500	13,06,07,000
Total 1 Water Supply:							2,08,500			2,08,500	2,08,500	13,06,07,000
Total 2215 Water Supply and Sanitation:						44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01	24,62,865	13,44,253			13,44,253	38,07,118	76,36,000
Total 1 :						24,62,865	13,44,253			13,44,253	38,07,118	76,36,000
06						33,390					33,390	3,82,000
Total 6 :						33,390					33,390	3,82,000
07						63,07,752					63,07,752	64,91,000
Total 7 :						63,07,752					63,07,752	64,91,000
Total 50 Soreng District:						88,04,007	13,44,253			13,44,253	1,01,48,260	1,45,09,000
Total 60 Maintenance and Repairs:						88,04,007	13,44,253			13,44,253	1,01,48,260	1,45,09,000
Total 101 Urban water supply programmes:						88,04,007	13,44,253			13,44,253	1,01,48,260	1,45,09,000
Total 1 Water Supply:						88,04,007	13,44,253			13,44,253	1,01,48,260	1,45,09,000
Total 2215 Water Supply and Sanitation:						44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02	15,49,100	13,82,350			13,82,350	29,31,450	13,06,07,000
Total 2 :						15,49,100	13,82,350			13,82,350	29,31,450	13,06,07,000
Total 44 Head Office Establishment:						15,49,100	13,82,350			13,82,350	29,31,450	13,06,07,000
50	01					1,50,42,999	26,39,014			26,39,014	1,76,82,013	1,81,31,000
Total 1 :						1,50,42,999	26,39,014			26,39,014	1,76,82,013	1,81,31,000
02						47,11,847	10,28,375			10,28,375	57,40,222	61,88,000
Total 2 :						47,11,847	10,28,375			10,28,375	57,40,222	61,88,000
06						36,650					36,650	9,07,000
Total 6 :						36,650					36,650	9,07,000
07						77,16,947					77,16,947	1,46,32,000
Total 7 :						77,16,947					77,16,947	1,46,32,000
Total 50 Soreng District:						2,75,08,443	36,67,389			36,67,389	3,11,75,832	3,98,58,000
Total 36 Rural Development Department:						2,90,57,543	50,49,739			50,49,739	3,41,07,282	17,04,65,000
Total 1 Direction and Administration:						2,90,57,543	50,49,739			50,49,739	3,41,07,282	17,04,65,000
Total 1 Water Supply:						2,90,57,543	50,49,739			50,49,739	3,41,07,282	17,04,65,000
Total 2215 Water Supply and Sanitation:						44,69,48,195	4,91,67,771			4,91,67,771	49,61,15,966	1,57,62,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27		5,63,438			5,63,438	5,63,438	60,00,000
Total 27 :							5,63,438			5,63,438	5,63,438	60,00,000
Total 89 Maintenance Expenditure:							5,63,438			5,63,438	5,63,438	60,00,000
Total 61 Other Maintenance Expenditure:							5,63,438			5,63,438	5,63,438	60,00,000
Total 53 Maintenance and Repairs:							5,63,438			5,63,438	5,63,438	60,00,000
Total 6 Police Housing:							5,63,438			5,63,438	5,63,438	60,00,000
Total 2216 Housing:						23,54,61,596	1,63,08,438			1,63,08,438	25,17,70,034	1,20,37,77,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	03	800	37	00	82	1,09,164					1,09,164	16,87,000
Total 82 NULL:							1,09,164				1,09,164	16,87,000
Total 0 NULL:							1,09,164				1,09,164	16,87,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):							1,09,164				1,09,164	16,87,000
Total 800 Other expenditure:							1,09,164				1,09,164	16,87,000
Total 3 Rural Housing:							1,09,164				1,09,164	16,87,000
Total 2216 Housing:						23,54,61,596	1,63,08,438			1,63,08,438	25,17,70,034	1,20,37,77,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2216	80	103	60	00	36	1,57,46,000	1,57,45,000			1,57,45,000	3,14,91,000	3,14,91,000
Total 36 NULL:							1,57,46,000	1,57,45,000		1,57,45,000	3,14,91,000	3,14,91,000
Total 0 NULL:							1,57,46,000	1,57,45,000		1,57,45,000	3,14,91,000	3,14,91,000
Total 60 Sikkim Housing Board:							1,57,46,000	1,57,45,000		1,57,45,000	3,14,91,000	3,14,91,000
Total 103 Assistance to Housing Boards, Corporations etc.:							1,57,46,000	1,57,45,000		1,57,45,000	3,14,91,000	3,14,91,000
Total 80 General:							1,57,46,000	1,57,45,000		1,57,45,000	3,14,91,000	3,14,91,000
Total 2216 Housing:						23,54,61,596	1,63,08,438			1,63,08,438	25,17,70,034	1,20,37,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted -----												
2216	07	001	35	80	49	21,96,06,432					21,96,06,432	1,16,45,99,000
Total 49 :						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 80 Repayment/Interest Payment of Loan:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 35 Rural Development Department:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 1 Direction and Administration:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 7 Other Housing:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 2216 Housing:						23,54,61,596	1,63,08,438			1,63,08,438	25,17,70,034	1,20,37,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2217	01	001	60	44	01	2,75,33,586	7,80,867		7,80,867	2,83,14,453	3,27,96,000
					Total 1 :	2,75,33,586	7,80,867		7,80,867	2,83,14,453	3,27,96,000
				02		2,83,500	40,500		40,500	3,24,000	4,86,000
				Total 2 :	2,83,500	40,500		40,500	40,500	3,24,000	4,86,000
				06		3,64,131				3,64,131	16,40,000
				Total 6 :	3,64,131					3,64,131	16,40,000
				07		1,40,29,813	40,70,634		40,70,634	1,81,00,447	2,67,15,000
				Total 7 :	1,40,29,813	40,70,634		40,70,634	40,70,634	1,81,00,447	2,67,15,000
				24		11,50,236				11,50,236	1,000
				Total 24 :	11,50,236					11,50,236	1,000
				29		22,698				22,698	1,000
				Total 29 :	22,698					22,698	1,000
				Total 44 Head Office Establishment:	4,33,83,964	48,92,001			48,92,001	4,82,75,965	6,16,39,000
		61		40		22,00,000				22,00,000	22,00,000
				Total 40 :	22,00,000					22,00,000	22,00,000
				Total 61 Awards for Cleaness Urban Local Body:	22,00,000					22,00,000	22,00,000
				Total 60 Establishment:	4,55,83,964	48,92,001			48,92,001	5,04,75,965	6,38,39,000
				Total 1 Direction and Administration:	4,55,83,964	48,92,001			48,92,001	5,04,75,965	6,38,39,000
	911	00	00	00		- 21,250				- 21,250	
				Total 0 NULL:	- 21,250					- 21,250	
				Total 0 NULL:	- 21,250					- 21,250	
				Total 0 NULL:	- 21,250					- 21,250	
				Total 911 Deduct Recoveries of Overpayments:	- 21,250					- 21,250	
				Total 1 State Capital Development:	4,55,62,714	48,92,001			48,92,001	5,04,54,715	6,38,39,000
05	001	60	44	01		1,79,54,787	11,21,776		11,21,776	1,90,76,563	2,49,92,000
				Total 1 :	1,79,54,787	11,21,776			11,21,776	1,90,76,563	2,49,92,000
				02		28,25,825	4,13,975		4,13,975	32,39,800	50,93,000
				Total 2 :	28,25,825	4,13,975			4,13,975	32,39,800	50,93,000
				06		1,23,948	1,10,000		1,10,000	2,33,948	12,50,000
				Total 6 :	1,23,948	1,10,000			1,10,000	2,33,948	12,50,000
				07		71,14,201	22,77,748		22,77,748	93,91,949	1,99,92,000
				Total 7 :	71,14,201	22,77,748			22,77,748	93,91,949	1,99,92,000
				Total 44 Head Office Establishment:	2,80,18,761	39,23,499			39,23,499	3,19,42,260	5,13,27,000
				Total 60 Town Planning Cell:	2,80,18,761	39,23,499			39,23,499	3,19,42,260	5,13,27,000
				Total 1 Direction and Administration:	2,80,18,761	39,23,499			39,23,499	3,19,42,260	5,13,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	05					Total 5 Other Urban Development Schemes:	2,80,18,761	39,23,499		39,23,499	3,19,42,260	5,13,27,000
	80	001	00	44	01		3,45,32,862	6,97,718		6,97,718	3,52,30,580	4,36,04,000
						Total 1 :	3,45,32,862	6,97,718		6,97,718	3,52,30,580	4,36,04,000
					02		-	10,495		-	10,495	1,99,24,000
						Total 2 :	-	10,495		-	10,495	1,99,24,000
					06		4,52,723	1,63,206		1,63,206	6,15,929	21,80,000
						Total 6 :	4,52,723	1,63,206		1,63,206	6,15,929	21,80,000
					07		1,70,28,052	52,61,202		52,61,202	2,22,89,254	3,58,25,000
						Total 7 :	1,70,28,052	52,61,202		52,61,202	2,22,89,254	3,58,25,000
					11		1,48,770				1,48,770	7,92,000
						Total 11 :	1,48,770				1,48,770	7,92,000
					13		9,30,885	2,62,489		2,62,489	11,93,374	24,97,000
						Total 13 :	9,30,885	2,62,489		2,62,489	11,93,374	24,97,000
					29		7,17,264	1,70,613		1,70,613	8,87,877	26,64,000
						Total 29 :	7,17,264	1,70,613		1,70,613	8,87,877	26,64,000
						Total 44 Head Office Establishment:	5,38,00,061	65,55,228		65,55,228	6,03,55,289	10,74,86,000
						Total 0 NULL:	5,38,00,061	65,55,228		65,55,228	6,03,55,289	10,74,86,000
60	00				49		12,37,86,944				12,37,86,944	16,45,15,000
						Total 49 NULL:	12,37,86,944				12,37,86,944	16,45,15,000
						Total 0 NULL:	12,37,86,944				12,37,86,944	16,45,15,000
						Total 60 Repayment of Loan/Interest:	12,37,86,944				12,37,86,944	16,45,15,000
						Total 1 Direction and Administration:	17,75,87,005	65,55,228		65,55,228	18,41,42,233	27,20,01,000
						Total 80 General:	17,75,87,005	65,55,228		65,55,228	18,41,42,233	27,20,01,000
						Total 2217 Urban Development:	32,06,66,953	2,37,99,461		2,37,99,461	34,44,66,414	53,08,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02	2,48,000					2,48,000	1,99,24,000
					Total 2 :	2,48,000					2,48,000	1,99,24,000
					Total 44 Head Office Establishment:	2,48,000					2,48,000	1,99,24,000
					Total 0 NULL:	2,48,000					2,48,000	1,99,24,000
					Total 1 Direction and Administration:	2,48,000					2,48,000	1,99,24,000
800	61	45	01			71,27,887	2,33,873			2,33,873	73,61,760	94,18,000
					Total 1 :	71,27,887	2,33,873			2,33,873	73,61,760	94,18,000
			06			54,724	60,000			60,000	1,14,724	4,71,000
					Total 6 :	54,724	60,000			60,000	1,14,724	4,71,000
			07			36,27,641	10,86,836			10,86,836	47,14,477	78,45,000
					Total 7 :	36,27,641	10,86,836			10,86,836	47,14,477	78,45,000
			24			3,10,187					3,10,187	4,49,000
					Total 24 :	3,10,187					3,10,187	4,49,000
			49			2,94,107					2,94,107	6,00,000
					Total 49 :	2,94,107					2,94,107	6,00,000
					Total 45 East District:	1,14,14,546	13,80,709			13,80,709	1,27,95,255	1,87,83,000
					Total 61 Garbage Disposal:	1,14,14,546	13,80,709			13,80,709	1,27,95,255	1,87,83,000
62	45	49				74,807					74,807	4,25,000
					Total 49 :	74,807					74,807	4,25,000
					Total 45 East District:	74,807					74,807	4,25,000
					Total 62 Parks and Gardens:	74,807					74,807	4,25,000
					Total 800 Other Expenditure:	1,14,89,353	13,80,709			13,80,709	1,28,70,062	1,92,08,000
					Total 80 General:	1,17,37,353	13,80,709			13,80,709	1,31,18,062	3,91,32,000
					Total 2217 Urban Development:	32,06,66,953	2,37,99,461			2,37,99,461	34,44,66,414	53,08,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	80	001	00	44	06							21,80,000	
Total 6 :												21,80,000	
Total 44 Head Office Establishment:												21,80,000	
	48		01			2,90,88,763	-	10,84,204		-	10,84,204	2,80,04,559	3,33,78,000
Total 1 :						2,90,88,763	-	10,84,204		-	10,84,204	2,80,04,559	3,33,78,000
			02			-	34,200				-	34,200	1,39,90,000
Total 2 :						-	34,200				-	34,200	1,39,90,000
			06			4,41,448					4,41,448		16,69,000
Total 6 :						4,41,448					4,41,448		16,69,000
			07			1,37,92,718	42,05,818			42,05,818	1,79,98,536		2,68,21,000
Total 7 :						1,37,92,718	42,05,818			42,05,818	1,79,98,536		2,68,21,000
			11			48,900					48,900		2,64,000
Total 11 :						48,900					48,900		2,64,000
			13			2,80,679	26,640			26,640	3,07,319		8,65,000
Total 13 :						2,80,679	26,640			26,640	3,07,319		8,65,000
Total 48 South District:						4,36,18,308	31,48,254			31,48,254	4,67,66,562		7,69,87,000
Total 0 NULL:						4,36,18,308	31,48,254			31,48,254	4,67,66,562		7,91,67,000
Total 1 Direction and Administration:						4,36,18,308	31,48,254			31,48,254	4,67,66,562		7,91,67,000
800	61		48	01		88,22,219	38,99,770			38,99,770	1,27,21,989		1,34,27,000
Total 1 :						88,22,219	38,99,770			38,99,770	1,27,21,989		1,34,27,000
			07			50,24,379					50,24,379		1,16,84,000
Total 7 :						50,24,379					50,24,379		1,16,84,000
			24			2,96,214					2,96,214		2,99,000
Total 24 :						2,96,214					2,96,214		2,99,000
Total 48 South District:						1,41,42,812	38,99,770			38,99,770	1,80,42,582		2,54,10,000
Total 61 Garbage Disposal:						1,41,42,812	38,99,770			38,99,770	1,80,42,582		2,54,10,000
Total 800 Other Expenditure:						1,41,42,812	38,99,770			38,99,770	1,80,42,582		2,54,10,000
Total 80 General:						5,77,61,120	70,48,024			70,48,024	6,48,09,144		10,45,77,000
Total 2217 Urban Development:						32,06,66,953	2,37,99,461			2,37,99,461	34,44,66,414		53,08,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	8,65,546	1,59,280			1,59,280	10,24,826	11,10,000
					Total 1 NULL:	8,65,546	1,59,280			1,59,280	10,24,826	11,10,000
					07	4,26,614					4,26,614	8,95,000
					Total 7 NULL:	4,26,614					4,26,614	8,95,000
					Total 0 NULL:	12,92,160	1,59,280			1,59,280	14,51,440	20,05,000
					Total 60 Establishment:	12,92,160	1,59,280			1,59,280	14,51,440	20,05,000
	61		00		31							
					Total 31 NULL:							
					36	19,68,622	2,74,264			2,74,264	22,42,886	35,14,000
					Total 36 NULL:	19,68,622	2,74,264			2,74,264	22,42,886	35,14,000
					Total 0 NULL:	19,68,622	2,74,264			2,74,264	22,42,886	35,14,000
					Total 61 Eco cultural Heritage Film Board:	19,68,622	2,74,264			2,74,264	22,42,886	35,14,000
	64		00		31		20,00,000			20,00,000	20,00,000	20,00,000
					Total 31 NULL:		20,00,000			20,00,000	20,00,000	20,00,000
					Total 0 NULL:		20,00,000			20,00,000	20,00,000	20,00,000
					Total 64 Press Club of Sikkim:		20,00,000			20,00,000	20,00,000	20,00,000
					Total 1 Direction and Administration:	32,60,782	24,33,544			24,33,544	56,94,326	75,19,000
					Total 1 Films:	32,60,782	24,33,544			24,33,544	56,94,326	75,19,000
	60	001	60	00	01	1,18,48,466	21,72,915			21,72,915	1,40,21,381	1,53,62,000
					Total 1 NULL:	1,18,48,466	21,72,915			21,72,915	1,40,21,381	1,53,62,000
					06	88,072					88,072	7,68,000
					Total 6 NULL:	88,072					88,072	7,68,000
					07	57,63,534					57,63,534	1,23,98,000
					Total 7 NULL:	57,63,534					57,63,534	1,23,98,000
					13	1,34,201	29,850			29,850	1,64,051	22,06,000
					Total 13 NULL:	1,34,201	29,850			29,850	1,64,051	22,06,000
					24	4,20,840	1,33,243			1,33,243	5,54,083	1,000
					Total 24 NULL:	4,20,840	1,33,243			1,33,243	5,54,083	1,000
					29	73,450	1,10,305			1,10,305	1,83,755	1,000
					Total 29 NULL:	73,450	1,10,305			1,10,305	1,83,755	1,000
					Total 0 NULL:	1,83,28,563	24,46,313			24,46,313	2,07,74,876	3,07,36,000
					Total 60 Establishment:	1,83,28,563	24,46,313			24,46,313	2,07,74,876	3,07,36,000
					Total 1 Direction and Administration:	1,83,28,563	24,46,313			24,46,313	2,07,74,876	3,07,36,000
	101	00	00		01	3,88,990					3,88,990	6,12,000
					Total 1 NULL:	3,88,990					3,88,990	6,12,000
					07	2,18,980					2,18,980	4,89,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	60	101	00	00							
					Total 7 NULL:	2,18,980				2,18,980	4,89,000
			26			21,97,500	22,500		22,500	22,20,000	1,00,00,000
					Total 26 NULL:	21,97,500	22,500		22,500	22,20,000	1,00,00,000
					Total 0 NULL:	28,05,470	22,500		22,500	28,27,970	1,11,01,000
					Total 0 NULL:	28,05,470	22,500		22,500	28,27,970	1,11,01,000
					Total 101 Advertising and Visual Publicity:	28,05,470	22,500		22,500	28,27,970	1,11,01,000
102	00	44	02			1,34,29,556	25,12,953		25,12,953	1,59,42,509	2,67,63,000
					Total 2 :	1,34,29,556	25,12,953		25,12,953	1,59,42,509	2,67,63,000
					Total 44 Head Office Establishment:	1,34,29,556	25,12,953		25,12,953	1,59,42,509	2,67,63,000
					Total 0 NULL:	1,34,29,556	25,12,953		25,12,953	1,59,42,509	2,67,63,000
					Total 102 Information Centres:	1,34,29,556	25,12,953		25,12,953	1,59,42,509	2,67,63,000
109	60	00	01			21,99,466	2,79,290		2,79,290	24,78,756	30,15,000
					Total 1 NULL:	21,99,466	2,79,290		2,79,290	24,78,756	30,15,000
			07			11,40,670				11,40,670	23,94,000
					Total 7 NULL:	11,40,670				11,40,670	23,94,000
			13			44,000				44,000	5,00,000
					Total 13 NULL:	44,000				44,000	5,00,000
					Total 0 NULL:	33,84,136	2,79,290		2,79,290	36,63,426	59,09,000
					Total 60 Establishment:	33,84,136	2,79,290		2,79,290	36,63,426	59,09,000
					Total 109 Photo Services:	33,84,136	2,79,290		2,79,290	36,63,426	59,09,000
110	62	00	01			2,27,89,977	6,00,814		6,00,814	2,33,90,791	2,38,45,000
					Total 1 NULL:	2,27,89,977	6,00,814		6,00,814	2,33,90,791	2,38,45,000
			02			9,39,225	1,34,175		1,34,175	10,73,400	16,11,000
					Total 2 NULL:	9,39,225	1,34,175		1,34,175	10,73,400	16,11,000
			06			2,87,152	69,785		69,785	3,56,937	11,92,000
					Total 6 NULL:	2,87,152	69,785		69,785	3,56,937	11,92,000
			07			1,12,79,794	33,14,504		33,14,504	1,45,94,298	1,96,17,000
					Total 7 NULL:	1,12,79,794	33,14,504		33,14,504	1,45,94,298	1,96,17,000
			49			1,36,000	8,50,000		8,50,000	9,86,000	20,00,000
					Total 49 NULL:	1,36,000	8,50,000		8,50,000	9,86,000	20,00,000
					Total 0 NULL:	3,54,32,148	49,69,278		49,69,278	4,04,01,426	4,82,65,000
					Total 62 Sikkim Herald:	3,54,32,148	49,69,278		49,69,278	4,04,01,426	4,82,65,000
					Total 110 Publications:	3,54,32,148	49,69,278		49,69,278	4,04,01,426	4,82,65,000
					Total 60 Others:	7,33,79,873	1,02,30,334		1,02,30,334	8,36,10,207	12,27,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220					Total 2220 Information and Publicity:	8,70,85,918	1,47,71,332			1,47,71,332	10,18,57,250	14,82,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	19,69,673	65,896			65,896	20,35,569	25,00,000
					Total 1 :	19,69,673	65,896			65,896	20,35,569	25,00,000
					06	43,216					43,216	1,25,000
					Total 6 :	43,216					43,216	1,25,000
					07	9,69,136	2,93,539			2,93,539	12,62,675	19,93,000
					Total 7 :	9,69,136	2,93,539			2,93,539	12,62,675	19,93,000
					11	15,320					15,320	32,000
					Total 11 :	15,320					15,320	32,000
					13		37,327			37,327	37,327	4,98,000
					Total 13 :		37,327			37,327	37,327	4,98,000
					24		92,445			92,445	92,445	1,000
					Total 24 :		92,445			92,445	92,445	1,000
					29		19,780			19,780	19,780	1,000
					Total 29 :		19,780			19,780	19,780	1,000
					Total 46 West District:	29,97,345	5,08,987			5,08,987	35,06,332	51,50,000
					Total 0 NULL:	29,97,345	5,08,987			5,08,987	35,06,332	51,50,000
					Total 102 Information Centres:	29,97,345	5,08,987			5,08,987	35,06,332	51,50,000
					Total 60 Others:	29,97,345	5,08,987			5,08,987	35,06,332	51,50,000
					Total 2220 Information and Publicity:	8,70,85,918	1,47,71,332			1,47,71,332	10,18,57,250	14,82,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	6,01,092	1,20,492			1,20,492	7,21,584	8,15,000
					Total 1 :	6,01,092	1,20,492			1,20,492	7,21,584	8,15,000
					07	3,97,144					3,97,144	6,62,000
					Total 7 :	3,97,144					3,97,144	6,62,000
					11	6,150					6,150	33,000
					Total 11 :	6,150					6,150	33,000
					13	66,772	26,633			26,633	93,405	3,48,000
					Total 13 :	66,772	26,633			26,633	93,405	3,48,000
					24		1,06,800			1,06,800	1,06,800	1,000
					Total 24 :		1,06,800			1,06,800	1,06,800	1,000
					29		30,458			30,458	30,458	1,000
					Total 29 :		30,458			30,458	30,458	1,000
					Total 47 North District:	10,71,158	2,84,383			2,84,383	13,55,541	18,60,000
					Total 0 NULL:	10,71,158	2,84,383			2,84,383	13,55,541	18,60,000
					Total 102 Information Centres:	10,71,158	2,84,383			2,84,383	13,55,541	18,60,000
					Total 60 Others:	10,71,158	2,84,383			2,84,383	13,55,541	18,60,000
					Total 2220 Information and Publicity:	8,70,85,918	1,47,71,332			1,47,71,332	10,18,57,250	14,82,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	19,68,574	6,57,547			6,57,547	26,26,121	31,58,000
					Total 1 :	19,68,574	6,57,547			6,57,547	26,26,121	31,58,000
					07	19,80,324					19,80,324	25,86,000
					Total 7 :	19,80,324					19,80,324	25,86,000
					13		96,076			96,076	96,076	4,48,000
					Total 13 :		96,076			96,076	96,076	4,48,000
					Total 48 South District:	39,48,898	7,53,623			7,53,623	47,02,521	61,92,000
					Total 0 NULL:	39,48,898	7,53,623			7,53,623	47,02,521	61,92,000
					Total 102 Information Centres:	39,48,898	7,53,623			7,53,623	47,02,521	61,92,000
					Total 60 Others:	39,48,898	7,53,623			7,53,623	47,02,521	61,92,000
					Total 2220 Information and Publicity:	8,70,85,918	1,47,71,332			1,47,71,332	10,18,57,250	14,82,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	102	00	49	01	6,44,108	78,800		78,800	7,22,908	7,94,000
					Total 1 :	6,44,108	78,800		78,800	7,22,908	7,94,000
					07	3,47,960	46,760		46,760	3,94,720	6,27,000
					Total 7 :	3,47,960	46,760		46,760	3,94,720	6,27,000
					13	35,469				35,469	3,48,000
					Total 13 :	35,469				35,469	3,48,000
					24		1,06,744		1,06,744	1,06,744	1,000
					Total 24 :		1,06,744		1,06,744	1,06,744	1,000
					29		19,188		19,188	19,188	1,000
					Total 29 :		19,188		19,188	19,188	1,000
					Total 49 Pakyong District:	10,27,537	2,51,492		2,51,492	12,79,029	17,71,000
					Total 0 NULL:	10,27,537	2,51,492		2,51,492	12,79,029	17,71,000
					Total 102 Information Centres:	10,27,537	2,51,492		2,51,492	12,79,029	17,71,000
					Total 60 Others:	10,27,537	2,51,492		2,51,492	12,79,029	17,71,000
					Total 2220 Information and Publicity:	8,70,85,918	1,47,71,332		1,47,71,332	10,18,57,250	14,82,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	001	60	00	49	1,37,323					1,37,323	8,63,000
					Total 49 NULL:	1,37,323					1,37,323	8,63,000
					Total 0 NULL:	1,37,323					1,37,323	8,63,000
					Total 60 Establishment:	1,37,323					1,37,323	8,63,000
					Total 1 Direction and Administration:	1,37,323					1,37,323	8,63,000
	102	00	44	01		4,84,497	1,53,260			1,53,260	6,37,757	10,55,000
					Total 1 :	4,84,497	1,53,260			1,53,260	6,37,757	10,55,000
					07	63,988					63,988	8,34,000
					Total 7 :	63,988					63,988	8,34,000
					Total 44 Head Office Establishment:	5,48,485	1,53,260			1,53,260	7,01,745	18,89,000
		50	01			6,93,979					6,93,979	
					Total 1 :	6,93,979					6,93,979	
					13	20,538	8,135			8,135	28,673	1,98,000
					Total 13 :	20,538	8,135			8,135	28,673	1,98,000
					24		1,33,920			1,33,920	1,33,920	1,000
					Total 24 :		1,33,920			1,33,920	1,33,920	1,000
					29		13,654			13,654	13,654	1,000
					Total 29 :		13,654			13,654	13,654	1,000
					Total 50 Soreng District:	7,14,517	1,55,709			1,55,709	8,70,226	2,00,000
					Total 0 NULL:	12,63,002	3,08,969			3,08,969	15,71,971	20,89,000
					Total 102 Information Centres:	12,63,002	3,08,969			3,08,969	15,71,971	20,89,000
					Total 60 Others:	14,00,325	3,08,969			3,08,969	17,09,294	29,52,000
					Total 2220 Information and Publicity:	8,70,85,918	1,47,71,332			1,47,71,332	10,18,57,250	14,82,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	3,90,42,786	14,61,298			14,61,298	4,05,04,084	4,99,09,000
					Total 1 NULL:	3,90,42,786	14,61,298			14,61,298	4,05,04,084	4,99,09,000
					02	1,53,39,562	12,93,481			12,93,481	1,66,33,043	2,36,50,000
					Total 2 NULL:	1,53,39,562	12,93,481			12,93,481	1,66,33,043	2,36,50,000
					06	12,24,941	1,41,453			1,41,453	13,66,394	24,95,000
					Total 6 NULL:	12,24,941	1,41,453			1,41,453	13,66,394	24,95,000
					07	1,98,43,437	62,58,154			62,58,154	2,61,01,591	4,03,46,000
					Total 7 NULL:	1,98,43,437	62,58,154			62,58,154	2,61,01,591	4,03,46,000
					11	27,383	39,700			39,700	67,083	4,11,000
					Total 11 NULL:	27,383	39,700			39,700	67,083	4,11,000
					13	11,47,463	3,329			3,329	11,50,792	45,00,000
					Total 13 NULL:	11,47,463	3,329			3,329	11,50,792	45,00,000
					24		9,55,787			9,55,787	9,55,787	1,000
					Total 24 NULL:		9,55,787			9,55,787	9,55,787	1,000
					29	3,35,702	2,05,791			2,05,791	5,41,493	1,000
					Total 29 NULL:	3,35,702	2,05,791			2,05,791	5,41,493	1,000
					Total 0 NULL:	7,69,61,274	1,03,58,993			1,03,58,993	8,73,20,267	12,13,13,000
					Total 60 Establishment:	7,69,61,274	1,03,58,993			1,03,58,993	8,73,20,267	12,13,13,000
					Total 1 Direction and Administration:	7,69,61,274	1,03,58,993			1,03,58,993	8,73,20,267	12,13,13,000
277	42	73	71			49,000					49,000	49,000
					Total 71 :	49,000					49,000	49,000
					Total 73 Pre-Matric Scholarship to students belonging to SC Community:	49,000					49,000	49,000
					Total 42 Scheme for Development of Scheduled Caste:	49,000					49,000	49,000
					Total 277 Education:	49,000					49,000	49,000
793	61	00	49			5,31,500					5,31,500	
					Total 49 NULL:	5,31,500					5,31,500	
					Total 0 NULL:	5,31,500					5,31,500	
					Total 61 PM AJAY (Central Share):	5,31,500					5,31,500	
					Total 793 Special Central Assistance for Scheduled Castes Component Plan:	5,31,500					5,31,500	
					Total 1 Welfare of Scheduled Castes:	7,75,41,774	1,03,58,993			1,03,58,993	8,79,00,767	12,13,62,000
02	001	60	00	01		1,26,62,340	6,80,329			6,80,329	1,33,42,669	1,61,89,000
					Total 1 NULL:	1,26,62,340	6,80,329			6,80,329	1,33,42,669	1,61,89,000
					02	95,64,961	3,15,000			3,15,000	98,79,961	98,97,000
					Total 2 NULL:	95,64,961	3,15,000			3,15,000	98,79,961	98,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	00	07	56,75,761	16,87,370			16,87,370	73,63,131	1,29,61,000
Total 7 NULL:						56,75,761	16,87,370			16,87,370	73,63,131	1,29,61,000
Total 0 NULL:						2,79,03,062	26,82,699			26,82,699	3,05,85,761	3,90,47,000
Total 60 Establishment:						2,79,03,062	26,82,699			26,82,699	3,05,85,761	3,90,47,000
Total 1 Direction and Administration:						2,79,03,062	26,82,699			26,82,699	3,05,85,761	3,90,47,000
190	65	00	31			4,00,000					4,00,000	4,00,000
Total 31 NULL:						4,00,000					4,00,000	4,00,000
			36			4,74,000					4,74,000	4,74,000
Total 36 NULL:						4,74,000					4,74,000	4,74,000
Total 0 NULL:						8,74,000					8,74,000	8,74,000
Total 65 Lepcha Primitive Tribe Group Welfare Board:						8,74,000					8,74,000	8,74,000
Total 190 Assistance to Public Sector and Other Undertakings:						8,74,000					8,74,000	8,74,000
277	51	76	34			6,00,00,000					6,00,00,000	10,00,00,000
Total 34 :						6,00,00,000					6,00,00,000	10,00,00,000
			71				66,66,667			66,66,667	66,66,667	1,00,00,000
Total 71 :							66,66,667			66,66,667	66,66,667	1,00,00,000
Total 76 Post Matric Scholarship to Students belonging to St Community:						6,00,00,000	66,66,667			66,66,667	6,66,66,667	11,00,00,000
Total 51 Umbrella Scheme for Education of ST Student:						6,00,00,000	66,66,667			66,66,667	6,66,66,667	11,00,00,000
Total 277 Education S.T.(P):						6,00,00,000	66,66,667			66,66,667	6,66,66,667	11,00,00,000
796	71	72	49			4,00,02,030					4,00,02,030	30,00,00,000
Total 49 :						4,00,02,030					4,00,02,030	30,00,00,000
Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):						4,00,02,030					4,00,02,030	30,00,00,000
Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:						4,00,02,030					4,00,02,030	30,00,00,000
Total 796 Tribal Area Sub Plan (STP):						4,00,02,030					4,00,02,030	30,00,00,000
Total 2 Welfare of Scheduled Tribes:						12,87,79,092	93,49,366			93,49,366	13,81,28,458	44,99,21,000
03	190	65	00	36		60,20,000	20,00,000			20,00,000	80,20,000	1,66,11,000
Total 36 NULL:						60,20,000	20,00,000			20,00,000	80,20,000	1,66,11,000
Total 0 NULL:						60,20,000	20,00,000			20,00,000	80,20,000	1,66,11,000
Total 65 Assistance to Public Sector and Other Undertakings:						60,20,000	20,00,000			20,00,000	80,20,000	1,66,11,000
Total 190 Assistance to Public Sector and Other						60,20,000	20,00,000			20,00,000	80,20,000	1,66,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	03	190	Undertakings:									
Total 3 Welfare of Backward Classes:						60,20,000	20,00,000			20,00,000	80,20,000	1,66,11,000
04	102	32	73	83		1,80,55,556	-	1,80,55,556		-	1,80,55,556	
Total 83 :						1,80,55,556	-	1,80,55,556		-	1,80,55,556	
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						1,80,55,556	-	1,80,55,556		-	1,80,55,556	
Total 32 Multi Sectoral Development Programme for Minority:						1,80,55,556	-	1,80,55,556		-	1,80,55,556	
Total 102 Economic Development:						1,80,55,556	-	1,80,55,556		-	1,80,55,556	
Total 4 Welfare of Minorities:						1,80,55,556	-	1,80,55,556		-	1,80,55,556	
80	800	67	00	31			20,000			20,000	20,000	12,00,000
Total 31 NULL:							20,000			20,000	20,000	12,00,000
36						5,34,880	69,600			69,600	6,04,480	12,96,000
Total 36 NULL:						5,34,880	69,600			69,600	6,04,480	12,96,000
Total 0 NULL:						5,34,880	89,600			89,600	6,24,480	24,96,000
Total 67 SC, ST and OBC Welfare Boards:						5,34,880	89,600			89,600	6,24,480	24,96,000
Total 800 Other Expenditure:						5,34,880	89,600			89,600	6,24,480	24,96,000
Total 80 General:						5,34,880	89,600			89,600	6,24,480	24,96,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						61,12,35,636	3,57,51,517			3,57,51,517	64,69,87,153	71,56,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	001	68	51	80	9,26,288					9,26,288	25,00,000
Total 80 :						9,26,288					9,26,288	25,00,000
Total 51 Protection of Civil Right and Prevention of:						9,26,288					9,26,288	25,00,000
Total 68 Other Social Welfare Programmes:						9,26,288					9,26,288	25,00,000
Total 1 Direction and Administration:						9,26,288					9,26,288	25,00,000
Total 1 Welfare of Scheduled Castes:						9,26,288					9,26,288	25,00,000
02	794	64	00	49		1,00,00,000					1,00,00,000	4,00,00,000
Total 49 NULL:						1,00,00,000					1,00,00,000	4,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	4,00,00,000
Total 64 Tribal Research Institure (Central Share):						1,00,00,000					1,00,00,000	4,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						1,00,00,000					1,00,00,000	4,00,00,000
Total 2 Welfare of Scheduled Tribes:						1,00,00,000					1,00,00,000	4,00,00,000
03	277	62	00	49		3,00,000					3,00,000	3,00,000
Total 49 NULL:						3,00,000					3,00,000	3,00,000
Total 0 NULL:						3,00,000					3,00,000	3,00,000
Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):						3,00,000					3,00,000	3,00,000
63		00	49				2,97,87,000			2,97,87,000	2,97,87,000	5,00,00,000
Total 49 NULL:							2,97,87,000			2,97,87,000	2,97,87,000	5,00,00,000
Total 0 NULL:							2,97,87,000			2,97,87,000	2,97,87,000	5,00,00,000
Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):							2,97,87,000			2,97,87,000	2,97,87,000	5,00,00,000
Total 277 Education:						3,00,000	2,97,87,000			2,97,87,000	3,00,87,000	5,03,00,000
Total 3 Welfare of Backward Classes:						3,00,000	2,97,87,000			2,97,87,000	3,00,87,000	5,03,00,000
04	102	32	73	82		35,00,00,000					35,00,00,000	
Total 82 :						35,00,00,000					35,00,00,000	
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						35,00,00,000					35,00,00,000	
Total 32 Multi Sectoral Development Programme for Minority:						35,00,00,000					35,00,00,000	
Total 102 Economic Development:						35,00,00,000					35,00,00,000	
Total 4 Welfare of Minorities:						35,00,00,000					35,00,00,000	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						61,12,35,636	3,57,51,517			3,57,51,517	64,69,87,153	71,56,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	16,27,232	3,22,100			3,22,100	19,49,332	21,02,000
Total 1 :						16,27,232	3,22,100			3,22,100	19,49,332	21,02,000
02						5,04,000	72,000			72,000	5,76,000	10,80,000
Total 2 :						5,04,000	72,000			72,000	5,76,000	10,80,000
07						9,92,342					9,92,342	16,79,000
Total 7 :						9,92,342					9,92,342	16,79,000
Total 45 East District:						31,23,574	3,94,100			3,94,100	35,17,674	48,61,000
Total 60 Establishment:						31,23,574	3,94,100			3,94,100	35,17,674	48,61,000
Total 1 Direction and Administration:						31,23,574	3,94,100			3,94,100	35,17,674	48,61,000
Total 2 Welfare of Scheduled Tribes:						31,23,574	3,94,100			3,94,100	35,17,674	48,61,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						61,12,35,636	3,57,51,517			3,57,51,517	64,69,87,153	71,56,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	15,21,588	2,71,452			2,71,452	17,93,040	18,49,000
Total 1 :						15,21,588	2,71,452			2,71,452	17,93,040	18,49,000
02						7,55,690	1,04,885			1,04,885	8,60,575	10,40,000
Total 2 :						7,55,690	1,04,885			1,04,885	8,60,575	10,40,000
07						7,30,060					7,30,060	15,07,000
Total 7 :						7,30,060					7,30,060	15,07,000
13							8,773			8,773	8,773	60,000
Total 13 :							8,773			8,773	8,773	60,000
24							15,840			15,840	15,840	54,000
Total 24 :							15,840			15,840	15,840	54,000
Total 46 West District:						30,07,338	4,00,950			4,00,950	34,08,288	45,10,000
Total 60 Establishment:						30,07,338	4,00,950			4,00,950	34,08,288	45,10,000
Total 1 Direction and Administration:						30,07,338	4,00,950			4,00,950	34,08,288	45,10,000
Total 1 Welfare of Scheduled Castes:						30,07,338	4,00,950			4,00,950	34,08,288	45,10,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						61,12,35,636	3,57,51,517			3,57,51,517	64,69,87,153	71,56,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	17,37,306					17,37,306	23,97,000
					Total 1 :	17,37,306					17,37,306	23,97,000
					02	5,86,075	1,56,925			1,56,925	7,43,000	16,73,000
					Total 2 :	5,86,075	1,56,925			1,56,925	7,43,000	16,73,000
					07	10,84,286					10,84,286	19,29,000
					Total 7 :	10,84,286					10,84,286	19,29,000
					11	9,000	12,000			12,000	21,000	43,000
					Total 11 :	9,000	12,000			12,000	21,000	43,000
					Total 47 North District:	34,16,667	1,68,925			1,68,925	35,85,592	60,42,000
					Total 60 Establishment:	34,16,667	1,68,925			1,68,925	35,85,592	60,42,000
					Total 1 Direction and Administration:	34,16,667	1,68,925			1,68,925	35,85,592	60,42,000
					Total 2 Welfare of Scheduled Tribes:	34,16,667	1,68,925			1,68,925	35,85,592	60,42,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	61,12,35,636	3,57,51,517			3,57,51,517	64,69,87,153	71,56,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	22,97,808	4,75,588			4,75,588	27,73,396	31,02,000
Total 1 :						22,97,808	4,75,588			4,75,588	27,73,396	31,02,000
02						21,42,955	3,10,335			3,10,335	24,53,290	42,79,000
Total 2 :						21,42,955	3,10,335			3,10,335	24,53,290	42,79,000
07						13,86,270					13,86,270	25,02,000
Total 7 :						13,86,270					13,86,270	25,02,000
Total 48 South District:						58,27,033	7,85,923			7,85,923	66,12,956	98,83,000
Total 60 Establishment:						58,27,033	7,85,923			7,85,923	66,12,956	98,83,000
Total 1 Direction and Administration:						58,27,033	7,85,923			7,85,923	66,12,956	98,83,000
Total 1 Welfare of Scheduled Castes:						58,27,033	7,85,923			7,85,923	66,12,956	98,83,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						61,12,35,636	3,57,51,517			3,57,51,517	64,69,87,153	71,56,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	8,16,110	1,63,010			1,63,010	9,79,120	11,32,000
					Total 1 :	8,16,110	1,63,010			1,63,010	9,79,120	11,32,000
					02	2,93,903	39,000			39,000	3,32,903	15,48,000
					Total 2 :	2,93,903	39,000			39,000	3,32,903	15,48,000
					07	5,34,806					5,34,806	9,07,000
					Total 7 :	5,34,806					5,34,806	9,07,000
					Total 49 Pakyong District:	16,44,819	2,02,010			2,02,010	18,46,829	35,87,000
					Total 60 Establishment:	16,44,819	2,02,010			2,02,010	18,46,829	35,87,000
					Total 1 Direction and Administration:	16,44,819	2,02,010			2,02,010	18,46,829	35,87,000
					Total 2 Welfare of Scheduled Tribes:	16,44,819	2,02,010			2,02,010	18,46,829	35,87,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	61,12,35,636	3,57,51,517			3,57,51,517	64,69,87,153	71,56,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	10,02,718	38,374			38,374	10,41,092	11,30,000
					Total 1 :	10,02,718	38,374			38,374	10,41,092	11,30,000
					02	5,25,000	75,000			75,000	6,00,000	14,58,000
					Total 2 :	5,25,000	75,000			75,000	6,00,000	14,58,000
					06	34,760					34,760	57,000
					Total 6 :	34,760					34,760	57,000
					07	4,96,137	1,56,832			1,56,832	6,52,969	9,18,000
					Total 7 :	4,96,137	1,56,832			1,56,832	6,52,969	9,18,000
					Total 50 Soreng District:	20,58,615	2,70,206			2,70,206	23,28,821	35,63,000
					Total 60 Establishment:	20,58,615	2,70,206			2,70,206	23,28,821	35,63,000
					Total 1 Direction and Administration:	20,58,615	2,70,206			2,70,206	23,28,821	35,63,000
					Total 1 Welfare of Scheduled Castes:	20,58,615	2,70,206			2,70,206	23,28,821	35,63,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	61,12,35,636	3,57,51,517			3,57,51,517	64,69,87,153	71,56,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	3,18,07,659	63,14,011			63,14,011	3,81,21,670	4,65,32,000
					Total 1 NULL:	3,18,07,659	63,14,011			63,14,011	3,81,21,670	4,65,32,000
					02	1,14,05,816	25,27,576			25,27,576	1,39,33,392	2,53,10,000
					Total 2 NULL:	1,14,05,816	25,27,576			25,27,576	1,39,33,392	2,53,10,000
					06	11,93,681					11,93,681	23,27,000
					Total 6 NULL:	11,93,681					11,93,681	23,27,000
					07	2,05,73,426					2,05,73,426	3,80,48,000
					Total 7 NULL:	2,05,73,426					2,05,73,426	3,80,48,000
					08	36,723					36,723	1,000
					Total 8 NULL:	36,723					36,723	1,000
					11	28,885	38,058			38,058	66,943	8,99,000
					Total 11 NULL:	28,885	38,058			38,058	66,943	8,99,000
					13	9,000	78,042			78,042	87,042	14,97,000
					Total 13 NULL:	9,000	78,042			78,042	87,042	14,97,000
					24	3,83,158	2,13,676			2,13,676	5,96,834	1,000
					Total 24 NULL:	3,83,158	2,13,676			2,13,676	5,96,834	1,000
					Total 0 NULL:	6,54,38,348	91,71,363			91,71,363	7,46,09,711	11,46,15,000
					Total 60 Establishment:	6,54,38,348	91,71,363			91,71,363	7,46,09,711	11,46,15,000
					Total 1 Direction and Administration:	6,54,38,348	91,71,363			91,71,363	7,46,09,711	11,46,15,000
					Total 1 Labour:	6,54,38,348	91,71,363			91,71,363	7,46,09,711	11,46,15,000
					Total 2230 Labour and Employment:	10,90,80,680	1,68,69,907			1,68,69,907	12,59,50,587	18,62,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	1,23,74,910	7,90,500			7,90,500	1,31,65,410	1,43,16,000
					Total 1 NULL:	1,23,74,910	7,90,500			7,90,500	1,31,65,410	1,43,16,000
					02	9,92,208	2,172			2,172	9,94,380	10,01,000
					Total 2 NULL:	9,92,208	2,172			2,172	9,94,380	10,01,000
					06	10,51,928	2,61,675			2,61,675	13,13,603	7,16,000
					Total 6 NULL:	10,51,928	2,61,675			2,61,675	13,13,603	7,16,000
					07	72,58,600	10,45,610			10,45,610	83,04,210	1,17,91,000
					Total 7 NULL:	72,58,600	10,45,610			10,45,610	83,04,210	1,17,91,000
					11	7,350	42,572			42,572	49,922	1,65,000
					Total 11 NULL:	7,350	42,572			42,572	49,922	1,65,000
					13	60,156	1,42,437			1,42,437	2,02,593	4,51,000
					Total 13 NULL:	60,156	1,42,437			1,42,437	2,02,593	4,51,000
					34		4,84,054			4,84,054	4,84,054	24,12,000
					Total 34 NULL:		4,84,054			4,84,054	4,84,054	24,12,000
					Total 0 NULL:	2,17,45,152	27,69,020			27,69,020	2,45,14,172	3,08,52,000
					Total 60 Industrial Training Institutes, Rangpo:	2,17,45,152	27,69,020			27,69,020	2,45,14,172	3,08,52,000
61	00				01	48,65,584	5,65,000			5,65,000	54,30,584	66,89,000
					Total 1 NULL:	48,65,584	5,65,000			5,65,000	54,30,584	66,89,000
					02	19,17,284					19,17,284	19,34,000
					Total 2 NULL:	19,17,284					19,17,284	19,34,000
					06		33,513			33,513	33,513	3,27,000
					Total 6 NULL:		33,513			33,513	33,513	3,27,000
					07	31,94,550	4,13,484			4,13,484	36,08,034	55,56,000
					Total 7 NULL:	31,94,550	4,13,484			4,13,484	36,08,034	55,56,000
					11	22,175	17,310			17,310	39,485	1,10,000
					Total 11 NULL:	22,175	17,310			17,310	39,485	1,10,000
					13	49,524	26,571			26,571	76,095	3,85,000
					Total 13 NULL:	49,524	26,571			26,571	76,095	3,85,000
					34		1,32,456			1,32,456	1,32,456	6,48,000
					Total 34 NULL:		1,32,456			1,32,456	1,32,456	6,48,000
					Total 0 NULL:	1,00,49,117	11,88,334			11,88,334	1,12,37,451	1,56,49,000
					Total 61 Industrial Training Institutes, Namchi:	1,00,49,117	11,88,334			11,88,334	1,12,37,451	1,56,49,000
62	00				01	37,42,648	4,30,900			4,30,900	41,73,548	56,24,000
					Total 1 NULL:	37,42,648	4,30,900			4,30,900	41,73,548	56,24,000
					02	14,95,046	5,32,506			5,32,506	20,27,552	23,03,000
					Total 2 NULL:	14,95,046	5,32,506			5,32,506	20,27,552	23,03,000
					06		23,663			23,663	23,663	2,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	00								
						Total 6 NULL:		23,663		23,663	23,663	2,69,000
					07	26,30,234	3,22,348			3,22,348	29,52,582	45,63,000
						Total 7 NULL:	26,30,234	3,22,348		3,22,348	29,52,582	45,63,000
					11	26,750					26,750	1,10,000
						Total 11 NULL:	26,750				26,750	1,10,000
					13	14,208	1,21,395			1,21,395	1,35,603	9,64,000
						Total 13 NULL:	14,208	1,21,395		1,21,395	1,35,603	9,64,000
					34		9,39,000			9,39,000	9,39,000	12,60,000
						Total 34 NULL:		9,39,000		9,39,000	9,39,000	12,60,000
						Total 0 NULL:	79,08,886	23,69,812		23,69,812	1,02,78,698	1,50,93,000
						Total 62 Industrial Training Institutes, Gyalshing:	79,08,886	23,69,812		23,69,812	1,02,78,698	1,50,93,000
63	00	01				5,77,860	7,82,917			7,82,917	13,60,777	30,23,000
						Total 1 NULL:	5,77,860	7,82,917		7,82,917	13,60,777	30,23,000
					02	24,61,127	46,603			46,603	25,07,730	25,47,000
						Total 2 NULL:	24,61,127	46,603		46,603	25,07,730	25,47,000
					06		41,061			41,061	41,061	1,27,000
						Total 6 NULL:		41,061		41,061	41,061	1,27,000
					07	8,78,878	52,428			52,428	9,31,306	23,21,000
						Total 7 NULL:	8,78,878	52,428		52,428	9,31,306	23,21,000
					13	21,312	26,571			26,571	47,883	1,10,000
						Total 13 NULL:	21,312	26,571		26,571	47,883	1,10,000
					34		4,21,798			4,21,798	4,21,798	19,44,000
						Total 34 NULL:		4,21,798		4,21,798	4,21,798	19,44,000
						Total 0 NULL:	39,39,177	13,71,378		13,71,378	53,10,555	1,00,72,000
						Total 63 Industrial Training Institute, Kewzing:	39,39,177	13,71,378		13,71,378	53,10,555	1,00,72,000
						Total 101 Industrial Training Institutes:	4,36,42,332	76,98,544		76,98,544	5,13,40,876	7,16,66,000
						Total 3 Training:	4,36,42,332	76,98,544		76,98,544	5,13,40,876	7,16,66,000
						Total 2230 Labour and Employment:	10,90,80,680	1,68,69,907		1,68,69,907	12,59,50,587	18,62,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	2,00,000	3,00,000			3,00,000	5,00,000	99,00,000
Total 49 NULL:						2,00,000	3,00,000			3,00,000	5,00,000	99,00,000
Total 0 NULL:						2,00,000	3,00,000			3,00,000	5,00,000	99,00,000
Total 10 Finance Department:						2,00,000	3,00,000			3,00,000	5,00,000	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						2,00,000	3,00,000			3,00,000	5,00,000	99,00,000
Total 60 Other Social Security and Welfare Programmes:						2,00,000	3,00,000			3,00,000	5,00,000	99,00,000
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	60	00	36	1,03,38,000					1,03,38,000	2,06,76,000
Total 36 NULL:						1,03,38,000					1,03,38,000	2,06,76,000
Total 0 NULL:						1,03,38,000					1,03,38,000	2,06,76,000
Total 60 Sikkim Rajya Sainik Board:						1,03,38,000					1,03,38,000	2,06,76,000
		61	00	00	31	1,00,000					1,00,000	20,00,000
Total 31 NULL:						1,00,000					1,00,000	20,00,000
Total 0 NULL:						1,00,000					1,00,000	20,00,000
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						1,00,000					1,00,000	20,00,000
Total 200 Other Programmes:						1,04,38,000					1,04,38,000	2,26,76,000
Total 60 Other Social Security and Welfare Programmes:						1,04,38,000					1,04,38,000	2,26,76,000
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	911	00	00	00	- 12,10,91,182					- 12,10,91,182	
Total 0 NULL:						- 12,10,91,182					- 12,10,91,182	
Total 0 NULL:						- 12,10,91,182					- 12,10,91,182	
Total 0 NULL:						- 12,10,91,182					- 12,10,91,182	
Total 911 Deduct Recoveries of Overpayments:						- 12,10,91,182					- 12,10,91,182	
Total 2 Social Welfare:						- 12,10,91,182					- 12,10,91,182	
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	01	200	67	00	49		1,37,08,000			1,37,08,000	1,37,08,000	3,00,00,000
Total 49 NULL:							1,37,08,000			1,37,08,000	1,37,08,000	3,00,00,000
Total 0 NULL:							1,37,08,000			1,37,08,000	1,37,08,000	3,00,00,000
Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):							1,37,08,000			1,37,08,000	1,37,08,000	3,00,00,000
Total 200 Other Relief Measures:							1,37,08,000			1,37,08,000	1,37,08,000	3,00,00,000
Total 1 Rehabilitation:							1,37,08,000			1,37,08,000	1,37,08,000	3,00,00,000
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	2,09,84,225	36,14,392			36,14,392	2,45,98,617	2,89,17,000
Total 1 :						2,09,84,225	36,14,392			36,14,392	2,45,98,617	2,89,17,000
02						67,37,337	9,39,500			9,39,500	76,76,837	96,54,000
Total 2 :						67,37,337	9,39,500			9,39,500	76,76,837	96,54,000
06						2,99,058	27,052			27,052	3,26,110	14,46,000
Total 6 :						2,99,058	27,052			27,052	3,26,110	14,46,000
07						1,04,44,379					1,04,44,379	2,32,72,000
Total 7 :						1,04,44,379					1,04,44,379	2,32,72,000
13						6,28,360	15,130			15,130	6,43,490	15,98,000
Total 13 :						6,28,360	15,130			15,130	6,43,490	15,98,000
24							1,83,360			1,83,360	1,83,360	1,000
Total 24 :							1,83,360			1,83,360	1,83,360	1,000
29							1,59,001			1,59,001	1,59,001	1,000
Total 29 :							1,59,001			1,59,001	1,59,001	1,000
49						1,83,147	1,10,000			1,10,000	2,93,147	35,00,000
Total 49 :						1,83,147	1,10,000			1,10,000	2,93,147	35,00,000
Total 60 Social Welfare Division:						3,92,76,506	50,48,435			50,48,435	4,43,24,941	6,83,89,000
61	01					1,89,40,945	35,93,764			35,93,764	2,25,34,709	2,64,91,000
Total 1 :						1,89,40,945	35,93,764			35,93,764	2,25,34,709	2,64,91,000
02						2,47,82,994	59,37,684			59,37,684	3,07,20,678	5,67,40,000
Total 2 :						2,47,82,994	59,37,684			59,37,684	3,07,20,678	5,67,40,000
06						3,78,367	49,830			49,830	4,28,197	13,25,000
Total 6 :						3,78,367	49,830			49,830	4,28,197	13,25,000
07						94,88,497	3,365			3,365	94,91,862	2,22,47,000
Total 7 :						94,88,497	3,365			3,365	94,91,862	2,22,47,000
11						25,260	10,000			10,000	35,260	4,13,000
Total 11 :						25,260	10,000			10,000	35,260	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	61	13	1,72,829	64,264			64,264	2,37,093	36,35,000
					Total 13 :	1,72,829	64,264			64,264	2,37,093	36,35,000
					24		3,44,030			3,44,030	3,44,030	1,000
					Total 24 :		3,44,030			3,44,030	3,44,030	1,000
					29		62,958			62,958	62,958	1,000
					Total 29 :		62,958			62,958	62,958	1,000
					Total 61 Women and Child Welfare Division:	5,37,88,892	1,00,65,895			1,00,65,895	6,38,54,787	11,08,53,000
					Total 40 Women and Child Development Department:	9,30,65,398	1,51,14,330			1,51,14,330	10,81,79,728	17,92,42,000
					Total 1 Direction and Administration:	9,30,65,398	1,51,14,330			1,51,14,330	10,81,79,728	17,92,42,000
101	44	51	49				3,817			3,817	3,817	8,00,000
					Total 49 :		3,817			3,817	3,817	8,00,000
					Total 51 Special School for Hearing Impaired:		3,817			3,817	3,817	8,00,000
					52 49	3,63,21,000					3,63,21,000	6,00,00,000
					Total 49 :	3,63,21,000					3,63,21,000	6,00,00,000
					Total 52 Chief Minister State Disability Pension Scheme:	3,63,21,000					3,63,21,000	6,00,00,000
					53 49	1,40,000					1,40,000	42,34,000
					Total 49 :	1,40,000					1,40,000	42,34,000
					Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:	1,40,000					1,40,000	42,34,000
					Total 44 Head Office Establishment:	3,64,61,000	3,817			3,817	3,64,64,817	6,50,34,000
					Total 101 Welfare of handicapped:	3,64,61,000	3,817			3,817	3,64,64,817	6,50,34,000
102	60	45	01			- 6,33,926					- 6,33,926	10,99,000
					Total 1 :	- 6,33,926					- 6,33,926	10,99,000
					02	- 1,058	2,45,839			2,45,839	2,44,781	30,48,000
					Total 2 :	- 1,058	2,45,839			2,45,839	2,44,781	30,48,000
					07	6,29,570					6,29,570	8,68,000
					Total 7 :	6,29,570					6,29,570	8,68,000
					Total 45 Gangtok District:	- 5,414	2,45,839			2,45,839	2,40,425	50,15,000
					46 01	- 70,49,217					- 70,49,217	23,90,000
					Total 1 :	- 70,49,217					- 70,49,217	23,90,000
					02	- 12,27,522					- 12,27,522	34,54,000
					Total 2 :	- 12,27,522					- 12,27,522	34,54,000
					Total 46 Gyalshing District:	- 82,76,739					- 82,76,739	58,44,000
					47 01	- 34,80,148					- 34,80,148	12,87,000
					Total 1 :	- 34,80,148					- 34,80,148	12,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	47	02	-	13,54,902				-	13,54,902	36,57,000
					Total 2 :	-	13,54,902				-	13,54,902	36,57,000
					Total 47 Mangan District:	-	48,35,050				-	48,35,050	49,44,000
	48			01		-	63,11,180				-	63,11,180	23,08,000
					Total 1 :	-	63,11,180				-	63,11,180	23,08,000
					02	-	10,43,604				-	10,43,604	27,77,000
					Total 2 :	-	10,43,604				-	10,43,604	27,77,000
					Total 48 Namchi District:	-	73,54,784				-	73,54,784	50,85,000
	49			01		-	40,81,846				-	40,81,846	19,32,000
					Total 1 :	-	40,81,846				-	40,81,846	19,32,000
					02	-	13,41,574				-	13,41,574	31,36,000
					Total 2 :	-	13,41,574				-	13,41,574	31,36,000
					Total 49 Pakyong District:	-	54,23,420				-	54,23,420	50,68,000
	50			01		-	57,96,725				-	57,96,725	8,58,000
					Total 1 :	-	57,96,725				-	57,96,725	8,58,000
					02	-	17,11,823				-	17,11,823	47,46,000
					Total 2 :	-	17,11,823				-	17,11,823	47,46,000
					Total 50 Soreng District:	-	75,08,548				-	75,08,548	56,04,000
	55			01		-	37,18,674				-	37,18,674	24,97,000
					Total 1 :	-	37,18,674				-	37,18,674	24,97,000
					02	-	6,44,248				-	6,44,248	17,20,000
					Total 2 :	-	6,44,248				-	6,44,248	17,20,000
					Total 55 Rongli Sub-Division:	-	43,62,922				-	43,62,922	42,17,000
	56			01		-	22,93,930				-	22,93,930	11,64,000
					Total 1 :	-	22,93,930				-	22,93,930	11,64,000
					02	-	10,43,744				-	10,43,744	28,47,000
					Total 2 :	-	10,43,744				-	10,43,744	28,47,000
					Total 56 Chungthang Sub-Division:	-	33,37,674				-	33,37,674	40,11,000
	57			01		-	51,06,270				-	51,06,270	14,80,000
					Total 1 :	-	51,06,270				-	51,06,270	14,80,000
					02	-	9,95,236				-	9,95,236	26,45,000
					Total 2 :	-	9,95,236				-	9,95,236	26,45,000
					Total 57 Ravongla Sub-Division:	-	61,01,506				-	61,01,506	41,25,000
	58			01		-	29,28,564				-	29,28,564	7,27,000
					Total 1 :	-	29,28,564				-	29,28,564	7,27,000
					02	-	5,47,334				-	5,47,334	14,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 48 Women And Child Development										
Parameter : 1 Voted										
2235	02	102	60	58						
				Total 2 :	-	5,47,334			-	5,47,334
				Total 58 Jorethang Sub-Division:	-	34,75,898			-	34,75,898
	59		01		-	40,03,483			-	40,03,483
				Total 1 :	-	40,03,483			-	40,03,483
			02		-	9,83,392			-	9,83,392
				Total 2 :	-	9,83,392			-	9,83,392
				Total 59 Singtam Sub-Division:	-	49,86,875			-	49,86,875
	65		01		-	37,02,295			-	37,02,295
				Total 1 :	-	37,02,295			-	37,02,295
			02		-	11,82,438			-	11,82,438
				Total 2 :	-	11,82,438			-	11,82,438
				Total 65 Gangtok Rural Project:	-	48,84,733			-	48,84,733
	66		01		-	26,26,814			-	26,26,814
				Total 1 :	-	26,26,814			-	26,26,814
			02		-	10,83,600			-	10,83,600
				Total 2 :	-	10,83,600			-	10,83,600
				Total 66 Dzongu Rural Project:	-	37,10,414			-	37,10,414
	67		01			1,67,650	2,35,090	2,35,090		4,02,740
				Total 1 :		1,67,650	2,35,090	2,35,090		4,02,740
			02			1,18,566	1,37,735	1,37,735		2,56,301
				Total 2 :		1,18,566	1,37,735	1,37,735		2,56,301
			07			7,89,828				7,89,828
				Total 7 :		7,89,828				7,89,828
			49			14,78,16,000				14,78,16,000
				Total 49 :		14,78,16,000				14,78,16,000
				Total 67 Project:		14,88,92,044	3,72,825	3,72,825		14,92,64,869
	70		49			9,82,500	9,82,500	9,82,500		19,65,000
				Total 49 :		9,82,500	9,82,500	9,82,500		19,65,000
				Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):		9,82,500	9,82,500	9,82,500		19,65,000
				Total 60 Saksam Anganwadi and POSHAN 2.0:		8,56,10,567	16,01,164	16,01,164		8,72,11,731
	61		72	81		1,85,000				1,85,000
				Total 81 :		1,85,000				1,85,000
				Total 72 National Creche scheme:		1,85,000				1,85,000
				Total 61 Mission Shakti-SAMARTHYA:		1,85,000				1,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	65	61	36	5,36,000					5,36,000	11,22,000
Total 36 :						5,36,000					5,36,000	11,22,000
Total 61 State Commission for Protection of Rights of Children:						5,36,000					5,36,000	11,22,000
Total 65 Other Child Welfare Programme:						5,36,000					5,36,000	11,22,000
67	60	72				11,04,000	38,96,000			38,96,000	50,00,000	50,00,000
Total 72 :						11,04,000	38,96,000			38,96,000	50,00,000	50,00,000
		73				99,36,000					99,36,000	1,98,72,000
Total 73 :						99,36,000					99,36,000	1,98,72,000
Total 60 Integrated Child Protection Scheme (ICPS):						1,10,40,000	38,96,000			38,96,000	1,49,36,000	2,48,72,000
Total 67 Mission - VATSALYA:						1,10,40,000	38,96,000			38,96,000	1,49,36,000	2,48,72,000
Total 102 Child Welfare:						9,73,71,567	54,97,164			54,97,164	10,28,68,731	50,76,69,000
103	60	00	67			11,80,000					11,80,000	10,00,000
Total 67 NULL:						11,80,000					11,80,000	10,00,000
Total 0 NULL:						11,80,000					11,80,000	10,00,000
Total 60 Mission Shakti-SAMARTHYA:						11,80,000					11,80,000	10,00,000
66	00	49				1,89,000					1,89,000	3,00,000
Total 49 NULL:						1,89,000					1,89,000	3,00,000
Total 0 NULL:						1,89,000					1,89,000	3,00,000
Total 66 Protection of Women from Domestic Violence:						1,89,000					1,89,000	3,00,000
67	00	49				32,00,00,000					32,00,00,000	64,00,00,000
Total 49 NULL:						32,00,00,000					32,00,00,000	64,00,00,000
Total 0 NULL:						32,00,00,000					32,00,00,000	64,00,00,000
Total 67 Mission VATSALYA:						32,00,00,000					32,00,00,000	64,00,00,000
70	00	31				3,00,000					3,00,000	4,00,000
Total 31 NULL:						3,00,000					3,00,000	4,00,000
		36				19,15,000					19,15,000	60,11,000
Total 36 NULL:						19,15,000					19,15,000	60,11,000
Total 0 NULL:						22,15,000					22,15,000	64,11,000
Total 70 State Women Commission:						22,15,000					22,15,000	64,11,000
Total 103 Women's Welfare:						32,35,84,000					32,35,84,000	64,77,11,000
Total 2 Social Welfare:						55,04,81,965	2,06,15,311			2,06,15,311	57,10,97,276	1,39,96,56,000
03	101	60	00	71		9,80,98,000	4,90,40,500			4,90,40,500	14,71,38,500	60,00,00,000
Total 71 NULL:						9,80,98,000	4,90,40,500			4,90,40,500	14,71,38,500	60,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	03	101	60	00	72	19,88,13,000					19,88,13,000	
Total 72 NULL:						19,88,13,000					19,88,13,000	
Total 0 NULL:						29,69,11,000	4,90,40,500			4,90,40,500	34,59,51,500	60,00,00,000
Total 60 Pension Schemes:						29,69,11,000	4,90,40,500			4,90,40,500	34,59,51,500	60,00,00,000
Total 101 National Old Age Pension Scheme:						29,69,11,000	4,90,40,500			4,90,40,500	34,59,51,500	60,00,00,000
	102	60	00	74		4,76,94,000					4,76,94,000	8,00,00,000
Total 74 NULL:						4,76,94,000					4,76,94,000	8,00,00,000
75						1,50,62,000					1,50,62,000	2,80,00,000
Total 75 NULL:						1,50,62,000					1,50,62,000	2,80,00,000
Total 0 NULL:						6,27,56,000					6,27,56,000	10,80,00,000
Total 60 Pension Schemes:						6,27,56,000					6,27,56,000	10,80,00,000
Total 102 National Family Benefit Scheme:						6,27,56,000					6,27,56,000	10,80,00,000
Total 3 National Social Assistance Programme:						35,96,67,000	4,90,40,500			4,90,40,500	40,87,07,500	70,80,00,000
	60	102	60	62	49	1,49,60,000					1,49,60,000	2,90,00,000
Total 49 :						1,49,60,000					1,49,60,000	2,90,00,000
Total 62 Unmarried Women Pension Scheme:						1,49,60,000					1,49,60,000	2,90,00,000
Total 60 Pension Schemes:						1,49,60,000					1,49,60,000	2,90,00,000
Total 102 Pensions under Social Security Schemes:						1,49,60,000					1,49,60,000	2,90,00,000
Total 60 Other Social Security and Welfare Programmes:						1,49,60,000					1,49,60,000	2,90,00,000
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	17,34,750	5,78,250			5,78,250	23,13,000	10,63,80,000
					Total 49 :	17,34,750	5,78,250			5,78,250	23,13,000	10,63,80,000
					Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	17,34,750	5,78,250			5,78,250	23,13,000	10,63,80,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	17,34,750	5,78,250			5,78,250	23,13,000	10,63,80,000
	67	60	71			4,44,03,000					4,44,03,000	11,00,00,000
					Total 71 :	4,44,03,000					4,44,03,000	11,00,00,000
					Total 60 Integrated Child Protection Scheme (ICPS):	4,44,03,000					4,44,03,000	11,00,00,000
					Total 67 Mission - VATSALYA:	4,44,03,000					4,44,03,000	11,00,00,000
					Total 102 Child Welfare:	4,61,37,750	5,78,250			5,78,250	4,67,16,000	21,63,80,000
	103	60	00	61		41,40,000					41,40,000	1,01,40,000
					Total 61 NULL:	41,40,000					41,40,000	1,01,40,000
					63	1,06,18,000					1,06,18,000	1,94,40,000
					Total 63 NULL:	1,06,18,000					1,06,18,000	1,94,40,000
					Total 0 NULL:	1,47,58,000					1,47,58,000	2,95,80,000
					Total 60 Mission Shakti-SAMARTHYA:	1,47,58,000					1,47,58,000	2,95,80,000
	61	00	61			1,14,28,800					1,14,28,800	3,77,14,000
					Total 61 NULL:	1,14,28,800					1,14,28,800	3,77,14,000
					Total 0 NULL:	1,14,28,800					1,14,28,800	3,77,14,000
					Total 61 Mission Shakti-SAMBAL:	1,14,28,800					1,14,28,800	3,77,14,000
					Total 103 Women's Welfare:	2,61,86,800					2,61,86,800	6,72,94,000
					Total 2 Social Welfare:	7,23,24,550	5,78,250			5,78,250	7,29,02,800	28,36,74,000
					Total 2235 Social Security and Welfare:	1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	59	01	36,76,195	-	22,45,376		-	22,45,376	14,30,819	20,53,000
					Total 1 :	36,76,195	-	22,45,376		-	22,45,376	14,30,819	20,53,000
					02	9,82,960		2,06,560			2,06,560	11,89,520	26,33,000
					Total 2 :	9,82,960		2,06,560			2,06,560	11,89,520	26,33,000
					07	12,87,988						12,87,988	16,76,000
					Total 7 :	12,87,988						12,87,988	16,76,000
					Total 59 Singtam Sub-Division:	59,47,143	-	20,38,816		-	20,38,816	39,08,327	63,62,000
				65	01	34,59,805						34,59,805	13,37,000
					Total 1 :	34,59,805						34,59,805	13,37,000
					02	11,68,850		2,79,242			2,79,242	14,48,092	31,71,000
					Total 2 :	11,68,850		2,79,242			2,79,242	14,48,092	31,71,000
					06	42,908						42,908	67,000
					Total 6 :	42,908						42,908	67,000
					07	10,49,792						10,49,792	10,68,000
					Total 7 :	10,49,792						10,49,792	10,68,000
					Total 65 Gangtok Rural Project:	57,21,355		2,79,242			2,79,242	60,00,597	56,43,000
				70	49	27,92,108		19,09,000			19,09,000	47,01,108	18,17,88,000
					Total 49 :	27,92,108		19,09,000			19,09,000	47,01,108	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	27,92,108		19,09,000			19,09,000	47,01,108	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,44,60,606		1,49,426			1,49,426	1,46,10,032	19,37,93,000
					Total 102 Child Welfare:	1,44,60,606		1,49,426			1,49,426	1,46,10,032	19,37,93,000
					Total 2 Social Welfare:	1,44,60,606		1,49,426			1,49,426	1,46,10,032	19,37,93,000
					Total 2235 Social Security and Welfare:	1,00,90,85,254		11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	22,27,500	33,56,876			33,56,876	55,84,376	10,63,80,000
Total 49 :						22,27,500	33,56,876			33,56,876	55,84,376	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						22,27,500	33,56,876			33,56,876	55,84,376	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						22,27,500	33,56,876			33,56,876	55,84,376	10,63,80,000
Total 102 Child Welfare:						22,27,500	33,56,876			33,56,876	55,84,376	10,63,80,000
Total 2 Social Welfare:						22,27,500	33,56,876			33,56,876	55,84,376	10,63,80,000
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	46	01	62,34,775					62,34,775	23,90,000
					Total 1 :	62,34,775					62,34,775	23,90,000
					02	11,03,614	3,17,210			3,17,210	14,20,824	34,54,000
					Total 2 :	11,03,614	3,17,210			3,17,210	14,20,824	34,54,000
					06	90,998					90,998	1,19,000
					Total 6 :	90,998					90,998	1,19,000
					07	14,36,326					14,36,326	19,06,000
					Total 7 :	14,36,326					14,36,326	19,06,000
					Total 46 Gyalshing District:	88,65,713	3,17,210			3,17,210	91,82,923	78,69,000
	70				49	21,67,588	19,85,250			19,85,250	41,52,838	18,17,88,000
					Total 49 :	21,67,588	19,85,250			19,85,250	41,52,838	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	21,67,588	19,85,250			19,85,250	41,52,838	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,10,33,301	23,02,460			23,02,460	1,33,35,761	18,96,57,000
					Total 102 Child Welfare:	1,10,33,301	23,02,460			23,02,460	1,33,35,761	18,96,57,000
					Total 2 Social Welfare:	1,10,33,301	23,02,460			23,02,460	1,33,35,761	18,96,57,000
					Total 2235 Social Security and Welfare:	1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	21,33,250	10,64,375			10,64,375	31,97,625	10,63,80,000
Total 49 :						21,33,250	10,64,375			10,64,375	31,97,625	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						21,33,250	10,64,375			10,64,375	31,97,625	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						21,33,250	10,64,375			10,64,375	31,97,625	10,63,80,000
Total 102 Child Welfare:						21,33,250	10,64,375			10,64,375	31,97,625	10,63,80,000
Total 2 Social Welfare:						21,33,250	10,64,375			10,64,375	31,97,625	10,63,80,000
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	47	01	31,46,550					31,46,550	12,87,000
					Total 1 :	31,46,550					31,46,550	12,87,000
					02	14,91,014	2,23,792			2,23,792	17,14,806	36,57,000
					Total 2 :	14,91,014	2,23,792			2,23,792	17,14,806	36,57,000
					06	59,086					59,086	64,000
					Total 6 :	59,086					59,086	64,000
					07	9,95,777					9,95,777	10,23,000
					Total 7 :	9,95,777					9,95,777	10,23,000
					Total 47 Mangan District:	56,92,427	2,23,792			2,23,792	59,16,219	60,31,000
56	01					20,64,450					20,64,450	11,64,000
					Total 1 :	20,64,450					20,64,450	11,64,000
					02	10,91,494	2,20,122			2,20,122	13,11,616	28,47,000
					Total 2 :	10,91,494	2,20,122			2,20,122	13,11,616	28,47,000
					07	7,52,499					7,52,499	9,25,000
					Total 7 :	7,52,499					7,52,499	9,25,000
					Total 56 Chungthang Sub-Division:	39,08,443	2,20,122			2,20,122	41,28,565	49,36,000
66	01					23,41,250					23,41,250	10,99,000
					Total 1 :	23,41,250					23,41,250	10,99,000
					02	12,15,548	2,45,082			2,45,082	14,60,630	29,00,000
					Total 2 :	12,15,548	2,45,082			2,45,082	14,60,630	29,00,000
					06	2,500					2,500	55,000
					Total 6 :	2,500					2,500	55,000
					07	8,41,311					8,41,311	8,68,000
					Total 7 :	8,41,311					8,41,311	8,68,000
					Total 66 Dzongu Rural Project:	44,00,609	2,45,082			2,45,082	46,45,691	49,22,000
70	49					32,92,642	24,98,250			24,98,250	57,90,892	18,17,88,000
					Total 49 :	32,92,642	24,98,250			24,98,250	57,90,892	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	32,92,642	24,98,250			24,98,250	57,90,892	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,72,94,121	31,87,246			31,87,246	2,04,81,367	19,76,77,000
					Total 102 Child Welfare:	1,72,94,121	31,87,246			31,87,246	2,04,81,367	19,76,77,000
					Total 2 Social Welfare:	1,72,94,121	31,87,246			31,87,246	2,04,81,367	19,76,77,000
					Total 2235 Social Security and Welfare:	1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	36,99,000	12,21,750			12,21,750	49,20,750	10,63,80,000
Total 49 :						36,99,000	12,21,750			12,21,750	49,20,750	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						36,99,000	12,21,750			12,21,750	49,20,750	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						36,99,000	12,21,750			12,21,750	49,20,750	10,63,80,000
Total 102 Child Welfare:						36,99,000	12,21,750			12,21,750	49,20,750	10,63,80,000
Total 2 Social Welfare:						36,99,000	12,21,750			12,21,750	49,20,750	10,63,80,000
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	70	49	49,33,760	27,35,940			27,35,940	76,69,700	18,17,88,000
Total 49 :						49,33,760	27,35,940			27,35,940	76,69,700	18,17,88,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						49,33,760	27,35,940			27,35,940	76,69,700	18,17,88,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						2,33,38,074	34,19,570			34,19,570	2,67,57,644	19,68,30,000
Total 102 Child Welfare:						2,33,38,074	34,19,570			34,19,570	2,67,57,644	19,68,30,000
Total 2 Social Welfare:						3,69,82,509	49,04,485			49,04,485	4,18,86,994	21,81,35,000
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	43,83,000	21,91,500			21,91,500	65,74,500	10,63,80,000
Total 49 :						43,83,000	21,91,500			21,91,500	65,74,500	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						43,83,000	21,91,500			21,91,500	65,74,500	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						43,83,000	21,91,500			21,91,500	65,74,500	10,63,80,000
Total 102 Child Welfare:						43,83,000	21,91,500			21,91,500	65,74,500	10,63,80,000
Total 2 Social Welfare:						43,83,000	21,91,500			21,91,500	65,74,500	10,63,80,000
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	49	01	40,81,846					40,81,846	19,32,000	
Total 1 :						40,81,846					40,81,846	19,32,000	
				02		19,55,011	3,05,762			3,05,762	22,60,773	31,36,000	
Total 2 :						19,55,011	3,05,762			3,05,762	22,60,773	31,36,000	
				07		2,37,340	21,960			21,960	2,59,300	15,38,000	
Total 7 :						2,37,340	21,960			21,960	2,59,300	15,38,000	
Total 49 Pakyong District:						62,74,197	3,27,722			3,27,722	66,01,919	66,06,000	
	55			01		38,47,992	-	1,31,642		-	1,31,642	37,16,350	24,97,000
Total 1 :						38,47,992	-	1,31,642		-	1,31,642	37,16,350	24,97,000
				02		9,57,384		1,35,120		1,35,120	10,92,504	17,20,000	
Total 2 :						9,57,384		1,35,120		1,35,120	10,92,504	17,20,000	
				07		3,19,903		1,43,542		1,43,542	4,63,445	19,88,000	
Total 7 :						3,19,903		1,43,542		1,43,542	4,63,445	19,88,000	
Total 55 Rongli Sub-Division:						51,25,279		1,47,020		1,47,020	52,72,299	62,05,000	
	70			49		18,82,390		53,68,290		53,68,290	72,50,680	18,17,88,000	
Total 49 :						18,82,390		53,68,290		53,68,290	72,50,680	18,17,88,000	
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						18,82,390		53,68,290		53,68,290	72,50,680	18,17,88,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,32,81,866		58,43,032		58,43,032	1,91,24,898	19,45,99,000	
Total 102 Child Welfare:						1,32,81,866		58,43,032		58,43,032	1,91,24,898	19,45,99,000	
Total 2 Social Welfare:						1,32,81,866		58,43,032		58,43,032	1,91,24,898	19,45,99,000	
Total 2235 Social Security and Welfare:						1,00,90,85,254		11,24,58,155		11,24,58,155	1,12,15,43,409	4,30,31,43,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	40,35,176	7,73,132			7,73,132	48,08,308	10,63,80,000
Total 49 :						40,35,176	7,73,132			7,73,132	48,08,308	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						40,35,176	7,73,132			7,73,132	48,08,308	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						40,35,176	7,73,132			7,73,132	48,08,308	10,63,80,000
Total 102 Child Welfare:						40,35,176	7,73,132			7,73,132	48,08,308	10,63,80,000
Total 2 Social Welfare:						40,35,176	7,73,132			7,73,132	48,08,308	10,63,80,000
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted											
2235	02	102	60	50	01	55,14,238				55,14,238	8,58,000
					Total 1 :	55,14,238				55,14,238	8,58,000
					02	25,76,596	3,70,920		3,70,920	29,47,516	47,46,000
					Total 2 :	25,76,596	3,70,920		3,70,920	29,47,516	47,46,000
					07	5,00,474				5,00,474	7,04,000
					Total 7 :	5,00,474				5,00,474	7,04,000
					Total 50 Soreng District:	85,91,308	3,70,920		3,70,920	89,62,228	63,08,000
70				49		19,66,380	18,42,440		18,42,440	38,08,820	18,17,88,000
					Total 49 :	19,66,380	18,42,440		18,42,440	38,08,820	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	19,66,380	18,42,440		18,42,440	38,08,820	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,05,57,688	22,13,360		22,13,360	1,27,71,048	18,80,96,000
					Total 102 Child Welfare:	1,05,57,688	22,13,360		22,13,360	1,27,71,048	18,80,96,000
					Total 2 Social Welfare:	1,05,57,688	22,13,360		22,13,360	1,27,71,048	18,80,96,000
					Total 2235 Social Security and Welfare:	1,00,90,85,254	11,24,58,155		11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	20,16,904	10,08,452			10,08,452	30,25,356	10,63,80,000
Total 49 :						20,16,904	10,08,452			10,08,452	30,25,356	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						20,16,904	10,08,452			10,08,452	30,25,356	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						20,16,904	10,08,452			10,08,452	30,25,356	10,63,80,000
Total 102 Child Welfare:						20,16,904	10,08,452			10,08,452	30,25,356	10,63,80,000
Total 2 Social Welfare:						20,16,904	10,08,452			10,08,452	30,25,356	10,63,80,000
Total 2235 Social Security and Welfare:						1,00,90,85,254	11,24,58,155			11,24,58,155	1,12,15,43,409	4,30,31,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	02	101	00	00	72		1,46,80,972			1,46,80,972	1,46,80,972	1,50,00,000
Total 72 NULL:							1,46,80,972			1,46,80,972	1,46,80,972	1,50,00,000
Total 0 NULL:							1,46,80,972			1,46,80,972	1,46,80,972	1,50,00,000
Total 0 NULL:							1,46,80,972			1,46,80,972	1,46,80,972	1,50,00,000
Total 101 Special Nutrition programmes:							1,46,80,972			1,46,80,972	1,46,80,972	1,50,00,000
Total 2 Distribution of nutritious food and beverages:							1,46,80,972			1,46,80,972	1,46,80,972	1,50,00,000
80	001	44	00	01		58,77,000					58,77,000	
Total 1 NULL:						58,77,000					58,77,000	
				02		33,47,311	4,10,375			4,10,375	37,57,686	6,63,38,000
Total 2 NULL:						33,47,311	4,10,375			4,10,375	37,57,686	6,63,38,000
				11		10,980					10,980	1,34,000
Total 11 NULL:						10,980					10,980	1,34,000
				13		2,51,326	630			630	2,51,956	12,11,000
Total 13 NULL:						2,51,326	630			630	2,51,956	12,11,000
Total 0 NULL:						94,86,617	4,11,005			4,11,005	98,97,622	6,76,83,000
Total 44 Head Office Establishment:						94,86,617	4,11,005			4,11,005	98,97,622	6,76,83,000
61	00			36		84,79,000					84,79,000	1,21,58,000
Total 36 NULL:						84,79,000					84,79,000	1,21,58,000
Total 0 NULL:						84,79,000					84,79,000	1,21,58,000
Total 61 Extruder Food Processing Plant:						84,79,000					84,79,000	1,21,58,000
Total 1 Direction and Administration:						1,79,65,617	4,11,005			4,11,005	1,83,76,622	7,98,41,000
Total 80 General:						1,79,65,617	4,11,005			4,11,005	1,83,76,622	7,98,41,000
Total 2236 Nutrition:						13,66,96,226	2,02,05,914			2,02,05,914	15,69,02,140	49,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	1,15,45,000					1,15,45,000	
					Total 1 NULL:	1,15,45,000					1,15,45,000	
				02		44,41,150	6,34,450			6,34,450	50,75,600	6,63,38,000
					Total 2 NULL:	44,41,150	6,34,450			6,34,450	50,75,600	6,63,38,000
				0		1,59,86,150	6,34,450			6,34,450	1,66,20,600	6,63,38,000
					Total 44 Head Office Establishment:	1,59,86,150	6,34,450			6,34,450	1,66,20,600	6,63,38,000
				1		1,59,86,150	6,34,450			6,34,450	1,66,20,600	6,63,38,000
					Total 80 General:	1,59,86,150	6,34,450			6,34,450	1,66,20,600	6,63,38,000
				2236	Nutrition:	13,66,96,226	2,02,05,914			2,02,05,914	15,69,02,140	49,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,09,44,000					1,09,44,000	
					Total 1 NULL:	1,09,44,000					1,09,44,000	
				02		45,98,650	6,56,950			6,56,950	52,55,600	6,63,38,000
					Total 2 NULL:	45,98,650	6,56,950			6,56,950	52,55,600	6,63,38,000
					Total 0 NULL:	1,55,42,650	6,56,950			6,56,950	1,61,99,600	6,63,38,000
					Total 44 Head Office Establishment:	1,55,42,650	6,56,950			6,56,950	1,61,99,600	6,63,38,000
					Total 1 Direction and Administration:	1,55,42,650	6,56,950			6,56,950	1,61,99,600	6,63,38,000
					Total 80 General:	1,55,42,650	6,56,950			6,56,950	1,61,99,600	6,63,38,000
					Total 2236 Nutrition:	13,66,96,226	2,02,05,914			2,02,05,914	15,69,02,140	49,28,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,27,36,000					1,27,36,000	
					Total 1 NULL:	1,27,36,000					1,27,36,000	
				02		41,04,509	5,89,137			5,89,137	46,93,646	6,63,38,000
					Total 2 NULL:	41,04,509	5,89,137			5,89,137	46,93,646	6,63,38,000
					Total 0 NULL:	1,68,40,509	5,89,137			5,89,137	1,74,29,646	6,63,38,000
					Total 44 Head Office Establishment:	1,68,40,509	5,89,137			5,89,137	1,74,29,646	6,63,38,000
					Total 1 Direction and Administration:	1,68,40,509	5,89,137			5,89,137	1,74,29,646	6,63,38,000
					Total 80 General:	1,68,40,509	5,89,137			5,89,137	1,74,29,646	6,63,38,000
					Total 2236 Nutrition:	13,66,96,226	2,02,05,914			2,02,05,914	15,69,02,140	49,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	2,29,09,000					2,29,09,000	
					Total 1 NULL:	2,29,09,000					2,29,09,000	
				02		1,19,97,475	17,13,925			17,13,925	1,37,11,400	6,63,38,000
					Total 2 NULL:	1,19,97,475	17,13,925			17,13,925	1,37,11,400	6,63,38,000
				0		3,49,06,475	17,13,925			17,13,925	3,66,20,400	6,63,38,000
					Total 44 Head Office Establishment:	3,49,06,475	17,13,925			17,13,925	3,66,20,400	6,63,38,000
				1	Direction and Administration:	3,49,06,475	17,13,925			17,13,925	3,66,20,400	6,63,38,000
					Total 80 General:	3,49,06,475	17,13,925			17,13,925	3,66,20,400	6,63,38,000
					Total 2236 Nutrition:	13,66,96,226	2,02,05,914			2,02,05,914	15,69,02,140	49,28,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,44,20,000					1,44,20,000	
					Total 1 NULL:	1,44,20,000					1,44,20,000	
				02		40,95,700	5,85,100			5,85,100	46,80,800	6,63,38,000
					Total 2 NULL:	40,95,700	5,85,100			5,85,100	46,80,800	6,63,38,000
					Total 0 NULL:	1,85,15,700	5,85,100			5,85,100	1,91,00,800	6,63,38,000
					Total 44 Head Office Establishment:	1,85,15,700	5,85,100			5,85,100	1,91,00,800	6,63,38,000
					Total 1 Direction and Administration:	1,85,15,700	5,85,100			5,85,100	1,91,00,800	6,63,38,000
					Total 80 General:	1,85,15,700	5,85,100			5,85,100	1,91,00,800	6,63,38,000
					Total 2236 Nutrition:	13,66,96,226	2,02,05,914			2,02,05,914	15,69,02,140	49,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	1,03,98,500					1,03,98,500	
					Total 1 NULL:	1,03,98,500					1,03,98,500	
				02		65,40,625	9,34,375			9,34,375	74,75,000	6,63,38,000
					Total 2 NULL:	65,40,625	9,34,375			9,34,375	74,75,000	6,63,38,000
				0		1,69,39,125	9,34,375			9,34,375	1,78,73,500	6,63,38,000
					Total 44 Head Office Establishment:	1,69,39,125	9,34,375			9,34,375	1,78,73,500	6,63,38,000
				1		1,69,39,125	9,34,375			9,34,375	1,78,73,500	6,63,38,000
					Total 80 General:	1,69,39,125	9,34,375			9,34,375	1,78,73,500	6,63,38,000
				2236	Nutrition:	13,66,96,226	2,02,05,914			2,02,05,914	15,69,02,140	49,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	73	5,77,00,000					5,77,00,000	5,80,00,000
Total 73 NULL:						5,77,00,000					5,77,00,000	5,80,00,000
Total 0 NULL:						5,77,00,000					5,77,00,000	5,80,00,000
Total 0 NULL:						5,77,00,000					5,77,00,000	5,80,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						5,77,00,000					5,77,00,000	5,80,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						5,77,00,000					5,77,00,000	5,80,00,000
80	001	60	00	01		68,79,840	7,91,350			7,91,350	76,71,190	1,03,80,000
Total 1 NULL:						68,79,840	7,91,350			7,91,350	76,71,190	1,03,80,000
02						9,73,706	1,36,790			1,36,790	11,10,496	17,13,000
Total 2 NULL:						9,73,706	1,36,790			1,36,790	11,10,496	17,13,000
06						82,789	22,192			22,192	1,04,981	5,19,000
Total 6 NULL:						82,789	22,192			22,192	1,04,981	5,19,000
07						44,21,631	6,43,117			6,43,117	50,64,748	86,68,000
Total 7 NULL:						44,21,631	6,43,117			6,43,117	50,64,748	86,68,000
11						2,65,403					2,65,403	8,00,000
Total 11 NULL:						2,65,403					2,65,403	8,00,000
Total 0 NULL:						1,26,23,369	15,93,449			15,93,449	1,42,16,818	2,20,80,000
Total 60 Establishment:						1,26,23,369	15,93,449			15,93,449	1,42,16,818	2,20,80,000
Total 1 Direction and Administration:						1,26,23,369	15,93,449			15,93,449	1,42,16,818	2,20,80,000
Total 80 General:						1,26,23,369	15,93,449			15,93,449	1,42,16,818	2,20,80,000
Total 2245 Relief on Account of Natural Calamities:						2,84,06,40,269	15,93,449			15,93,449	2,84,22,33,718	4,90,48,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 71 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 0 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 0 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 2245 Relief on Account of Natural Calamities:						2,84,06,40,269	15,93,449			15,93,449	2,84,22,33,718	4,90,48,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	65	00	49	-	100				-	100	2,05,45,00,000
Total 49 NULL:						-	100				-	100	2,05,45,00,000
Total 0 NULL:						-	100				-	100	2,05,45,00,000
Total 65 Work under Flood/Landslide (NDRF):						-	100				-	100	2,05,45,00,000
Total 800 Other Expenditure:						-	100				-	100	2,05,45,00,000
Total 2 Floods, Cyclones etc:						-	100				-	100	2,05,45,00,000
Total 2245 Relief on Account of Natural Calamities:						2,84,06,40,269	15,93,449			15,93,449	2,84,22,33,718	4,90,48,97,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	1,07,74,542	12,42,126			12,42,126	1,20,16,668	1,52,81,000
					Total 1 :	1,07,74,542	12,42,126			12,42,126	1,20,16,668	1,52,81,000
					02	1,11,42,776	13,13,125			13,13,125	1,24,55,901	2,06,34,000
					Total 2 :	1,11,42,776	13,13,125			13,13,125	1,24,55,901	2,06,34,000
					06	1,70,378	25,296			25,296	1,95,674	7,64,000
					Total 6 :	1,70,378	25,296			25,296	1,95,674	7,64,000
					07	76,76,436	9,92,537			9,92,537	86,68,973	1,38,43,000
					Total 7 :	76,76,436	9,92,537			9,92,537	86,68,973	1,38,43,000
					13	4,99,430	6,900			6,900	5,06,330	10,50,000
					Total 13 :	4,99,430	6,900			6,900	5,06,330	10,50,000
					34	4,64,000					4,64,000	14,40,000
					Total 34 :	4,64,000					4,64,000	14,40,000
					Total 44 Head Office Establishment:	3,07,27,562	35,79,984			35,79,984	3,43,07,546	5,30,12,000
	67				01	4,60,790	53,700			53,700	5,14,490	6,38,000
					Total 1 :	4,60,790	53,700			53,700	5,14,490	6,38,000
					07	2,79,490	37,590			37,590	3,17,080	5,04,000
					Total 7 :	2,79,490	37,590			37,590	3,17,080	5,04,000
					13	1,66,212					1,66,212	2,89,000
					Total 13 :	1,66,212					1,66,212	2,89,000
					49	1,52,610					1,52,610	4,00,000
					Total 49 :	1,52,610					1,52,610	4,00,000
					Total 67 Buddha Gaya Establishment:	10,59,102	91,290			91,290	11,50,392	18,31,000
	68				01	3,44,92,558	- 57,57,792			- 57,57,792	2,87,34,766	4,97,65,000
					Total 1 :	3,44,92,558	- 57,57,792			- 57,57,792	2,87,34,766	4,97,65,000
					02	1,26,79,398	17,94,613			17,94,613	1,44,74,011	1,46,16,000
					Total 2 :	1,26,79,398	17,94,613			17,94,613	1,44,74,011	1,46,16,000
					06	11,40,408	3,51,086			3,51,086	14,91,494	24,88,000
					Total 6 :	11,40,408	3,51,086			3,51,086	14,91,494	24,88,000
					07	2,25,29,666	1,29,47,302			1,29,47,302	3,54,76,968	4,10,98,000
					Total 7 :	2,25,29,666	1,29,47,302			1,29,47,302	3,54,76,968	4,10,98,000
					13	1,28,160	18,300			18,300	1,46,460	2,57,000
					Total 13 :	1,28,160	18,300			18,300	1,46,460	2,57,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	7,09,70,190	93,53,509			93,53,509	8,03,23,699	10,82,24,000
					Total 0 NULL:	10,27,56,854	1,30,24,783			1,30,24,783	11,57,81,637	16,30,67,000
	60	40			35		55,00,000			55,00,000	55,00,000	2,00,00,000
					Total 35 :		55,00,000			55,00,000	55,00,000	2,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	60	40	Total 40 Development of Various Religious Institutes:		55,00,000			55,00,000	55,00,000	2,00,00,000
				55	31		50,00,000			50,00,000	50,00,000	1,55,00,000
					Total 31 :		50,00,000			50,00,000	50,00,000	1,55,00,000
					Total 55 Chimey and Puja:		50,00,000			50,00,000	50,00,000	1,55,00,000
				72	31		90,000			90,000	90,000	5,90,000
					Total 31 :		90,000			90,000	90,000	5,90,000
					Total 72 Pemayangtse Monastery:		90,000			90,000	90,000	5,90,000
				73	31		18,000			18,000	18,000	18,000
					Total 31 :		18,000			18,000	18,000	18,000
					Total 73 Tashiding Monastery:		18,000			18,000	18,000	18,000
				74	31		68,000			68,000	68,000	68,000
					Total 31 :		68,000			68,000	68,000	68,000
					Total 74 Ralang Monastery:		68,000			68,000	68,000	68,000
				75	31		18,000			18,000	18,000	18,000
					Total 31 :		18,000			18,000	18,000	18,000
					Total 75 Rumtek Monastery:		18,000			18,000	18,000	18,000
				76	31		18,000			18,000	18,000	18,000
					Total 31 :		18,000			18,000	18,000	18,000
					Total 76 Phensong Monastery:		18,000			18,000	18,000	18,000
				77	31		18,000			18,000	18,000	18,000
					Total 31 :		18,000			18,000	18,000	18,000
					Total 77 Phodong Monastery:		18,000			18,000	18,000	18,000
					Total 60 Grants to Monastries, Shrines and Temples:		1,07,30,000			1,07,30,000	1,07,30,000	3,62,30,000
					Total 103 Upkeep of Shrines, Temples etc.:	10,27,56,854	2,37,54,783			2,37,54,783	12,65,11,637	19,92,97,000
911	00			00	00	-	50,27,805				-	50,27,805
					Total 0 NULL:	-	50,27,805				-	50,27,805
					Total 0 NULL:	-	50,27,805				-	50,27,805
					Total 0 NULL:	-	50,27,805				-	50,27,805
					Total 911 Deduct Recoveries of Overpayments:	-	50,27,805				-	50,27,805
					Total 0 NULL:	9,77,29,049	2,37,54,783			2,37,54,783	12,14,83,832	19,92,97,000
					Total 2250 Other Social Services:	9,77,29,049	2,37,54,783			2,37,54,783	12,14,83,832	19,92,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	11,94,596	2,17,495			2,17,495	14,12,091	14,91,000
Total 1 NULL:						11,94,596	2,17,495			2,17,495	14,12,091	14,91,000
06						8,081					8,081	75,000
Total 6 NULL:						8,081					8,081	75,000
07						5,89,167					5,89,167	11,84,000
Total 7 NULL:						5,89,167					5,89,167	11,84,000
Total 0 NULL:						17,91,844	2,17,495			2,17,495	20,09,339	27,50,000
Total 5 Culture Department:						17,91,844	2,17,495			2,17,495	20,09,339	27,50,000
Total 90 Secretariat:						17,91,844	2,17,495			2,17,495	20,09,339	27,50,000
Total 0 NULL:						17,91,844	2,17,495			2,17,495	20,09,339	27,50,000
Total 2251 Secretariat-Social Services:						35,81,084	4,28,465			4,28,465	40,09,549	54,39,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	11,90,792	2,10,970			2,10,970	14,01,762	14,75,000
Total 1 NULL:						11,90,792	2,10,970			2,10,970	14,01,762	14,75,000
07						5,72,848					5,72,848	11,65,000
Total 7 NULL:						5,72,848					5,72,848	11,65,000
13						25,600					25,600	49,000
Total 13 NULL:						25,600					25,600	49,000
Total 0 NULL:						17,89,240	2,10,970			2,10,970	20,00,210	26,89,000
Total 18 Information and Public Relation Department:						17,89,240	2,10,970			2,10,970	20,00,210	26,89,000
Total 90 Secretariat:						17,89,240	2,10,970			2,10,970	20,00,210	26,89,000
Total 0 NULL:						17,89,240	2,10,970			2,10,970	20,00,210	26,89,000
Total 2251 Secretariat-Social Services:						35,81,084	4,28,465			4,28,465	40,09,549	54,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	44	01	1,15,11,200	24,49,748		24,49,748	1,39,60,948	1,83,17,000
					Total 1 :	1,15,11,200	24,49,748		24,49,748	1,39,60,948	1,83,17,000
					02	52,67,339	9,71,000		9,71,000	62,38,339	4,50,96,000
					Total 2 :	52,67,339	9,71,000		9,71,000	62,38,339	4,50,96,000
					06	4,60,157				4,60,157	9,16,000
					Total 6 :	4,60,157				4,60,157	9,16,000
					07	91,08,936	11,704		11,704	91,20,640	1,45,60,000
					Total 7 :	91,08,936	11,704		11,704	91,20,640	1,45,60,000
					13	64,535	7,80,334		7,80,334	8,44,869	9,38,000
					Total 13 :	64,535	7,80,334		7,80,334	8,44,869	9,38,000
					24	1,56,771				1,56,771	3,15,000
					Total 24 :	1,56,771				1,56,771	3,15,000
					49	8,240				8,240	
					Total 49 :	8,240				8,240	
					Total 44 Head Office Establishment:	2,65,77,178	42,12,786		42,12,786	3,07,89,964	8,01,42,000
					Total 1 Agriculture Department:	2,65,77,178	42,12,786		42,12,786	3,07,89,964	8,01,42,000
					Total 1 Direction and Administration:	2,65,77,178	42,12,786		42,12,786	3,07,89,964	8,01,42,000
102	07	00			88	9,77,000				9,77,000	28,45,000
					Total 88 NULL:	9,77,000				9,77,000	28,45,000
					Total 0 NULL:	9,77,000				9,77,000	28,45,000
					Total 7 Food and Nutrition Security:	9,77,000				9,77,000	28,45,000
					Total 102 Food grain crops:	9,77,000				9,77,000	28,45,000
103	06	00			96	4,22,000				4,22,000	8,97,000
					Total 96 NULL:	4,22,000				4,22,000	8,97,000
					Total 0 NULL:	4,22,000				4,22,000	8,97,000
					Total 6 Krishonnati Yojana:	4,22,000				4,22,000	8,97,000
	08	00			94	2,38,58,000				2,38,58,000	1,85,09,000
					Total 94 NULL:	2,38,58,000				2,38,58,000	1,85,09,000
					Total 0 NULL:	2,38,58,000				2,38,58,000	1,85,09,000
					Total 8 Rastriya Krishi Vikash Yojana:	2,38,58,000				2,38,58,000	1,85,09,000
					Total 103 Seeds:	2,42,80,000				2,42,80,000	1,94,06,000
104	01	44			01	1,95,21,763	38,06,842		38,06,842	2,33,28,605	2,87,28,000
					Total 1 :	1,95,21,763	38,06,842		38,06,842	2,33,28,605	2,87,28,000
					02	8,24,166	1,19,388		1,19,388	9,43,554	15,79,37,000
					Total 2 :	8,24,166	1,19,388		1,19,388	9,43,554	15,79,37,000
					06	2,89,400				2,89,400	14,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	104	01	44								
						Total 6 :	2,89,400				2,89,400	14,36,000
					07		1,21,29,711				1,21,29,711	2,40,67,000
						Total 7 :	1,21,29,711				1,21,29,711	2,40,67,000
					24		72,823	21,552		21,552	94,375	2,07,000
						Total 24 :	72,823	21,552		21,552	94,375	2,07,000
						Total 44 Head Office Establishment:	3,28,37,863	39,47,782		39,47,782	3,67,85,645	21,23,75,000
						Total 1 Agriculture Department:	3,28,37,863	39,47,782		39,47,782	3,67,85,645	21,23,75,000
						Total 104 Agricultural Farms:	3,28,37,863	39,47,782		39,47,782	3,67,85,645	21,23,75,000
105	06	00			51		2,99,00,000				2,99,00,000	4,97,23,000
						Total 51 NULL:	2,99,00,000				2,99,00,000	4,97,23,000
						Total 0 NULL:	2,99,00,000				2,99,00,000	4,97,23,000
						Total 6 Krishonnati Yojana:	2,99,00,000				2,99,00,000	4,97,23,000
						Total 105 Manures and Fertilisers:	2,99,00,000				2,99,00,000	4,97,23,000
107	08	00			78		17,17,000				17,17,000	9,12,000
						Total 78 NULL:	17,17,000				17,17,000	9,12,000
					80		9,25,000				9,25,000	14,31,000
						Total 80 NULL:	9,25,000				9,25,000	14,31,000
					82		1,89,61,000				1,89,61,000	4,70,96,000
						Total 82 NULL:	1,89,61,000				1,89,61,000	4,70,96,000
					86		20,53,000				20,53,000	11,10,000
						Total 86 NULL:	20,53,000				20,53,000	11,10,000
						Total 0 NULL:	2,36,56,000				2,36,56,000	5,05,49,000
						Total 8 Rastriya Krishi Vikash Yojana:	2,36,56,000				2,36,56,000	5,05,49,000
						Total 107 Plant Protection:	2,36,56,000				2,36,56,000	5,05,49,000
109	01	44			02		1,27,70,946				1,27,70,946	12,81,85,000
						Total 2 :	1,27,70,946				1,27,70,946	12,81,85,000
						Total 44 Head Office Establishment:	1,27,70,946				1,27,70,946	12,81,85,000
						Total 1 Agriculture Department:	1,27,70,946				1,27,70,946	12,81,85,000
06	00				84		6,56,000				6,56,000	22,10,000
						Total 84 NULL:	6,56,000				6,56,000	22,10,000
						Total 0 NULL:	6,56,000				6,56,000	22,10,000
						Total 6 Krishonnati Yojana:	6,56,000				6,56,000	22,10,000
08	00				90		1,16,17,000				1,16,17,000	1,25,23,000
						Total 90 NULL:	1,16,17,000				1,16,17,000	1,25,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	109	08	00		Total 0 NULL:					1,16,17,000	1,25,23,000
						Total 8 Rastriya Krishi Vikash Yojana:					1,16,17,000	1,25,23,000
						Total 109 Extension and Farmers' Training:					2,50,43,946	14,29,18,000
	110	70	00	80							14,340	5,00,000
						Total 80 NULL:					14,340	5,00,000
						Total 0 NULL:					14,340	5,00,000
						Total 70 Pradhan Mantri Fasal Bima Yojana:					14,340	5,00,000
						Total 110 Crop Insurance:					14,340	5,00,000
	114	06	00	92							13,21,000	16,56,000
						Total 92 NULL:					13,21,000	16,56,000
						Total 0 NULL:					13,21,000	16,56,000
						Total 6 Krishonnati Yojana:					13,21,000	16,56,000
						Total 114 Development of Oil Seeds:					13,21,000	16,56,000
	131	06	00	82							27,89,144	49,26,000
						Total 82 NULL:					27,89,144	49,26,000
						Total 0 NULL:					27,89,144	49,26,000
						Total 6 Krishonnati Yojana:					27,89,144	49,26,000
						Total 131 Technological Advancement:					27,89,144	49,26,000
	789	06	00	89							23,00,000	40,77,000
						Total 89 NULL:					23,00,000	40,77,000
					92						56,000	1,24,000
						Total 92 NULL:					56,000	1,24,000
					96						22,000	5,38,000
						Total 96 NULL:					22,000	5,38,000
					99						44,000	1,65,000
						Total 99 NULL:					44,000	1,65,000
						Total 0 NULL:					24,22,000	49,04,000
						Total 6 Krishonnati Yojana:					24,22,000	49,04,000
	07	00	88								67,000	2,13,000
						Total 88 NULL:					67,000	2,13,000
						Total 0 NULL:					67,000	2,13,000
						Total 7 Food and National Security:					67,000	2,13,000
	08	00	78								1,25,000	75,000
						Total 78 NULL:					1,25,000	75,000
					80						72,000	1,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	789	08	00								
						Total 80 NULL:	72,000				72,000	1,02,000
					82		14,28,000				14,28,000	20,80,000
						Total 82 NULL:	14,28,000				14,28,000	20,80,000
					86		1,58,000				1,58,000	85,000
						Total 86 NULL:	1,58,000				1,58,000	85,000
					90		8,69,000				8,69,000	8,70,000
						Total 90 NULL:	8,69,000				8,69,000	8,70,000
					94		17,92,000				17,92,000	14,37,000
						Total 94 NULL:	17,92,000				17,92,000	14,37,000
						Total 0 NULL:	44,44,000				44,44,000	46,49,000
						Total 8 Rastriya Krishi Vikash Yojana:	44,44,000				44,44,000	46,49,000
						Total 789 Special Component Plan for Schedule Castes:	69,33,000				69,33,000	97,66,000
	796	06	00	89			1,65,00,000				1,65,00,000	2,77,17,000
						Total 89 NULL:	1,65,00,000				1,65,00,000	2,77,17,000
					92		3,89,000				3,89,000	9,09,000
						Total 92 NULL:	3,89,000				3,89,000	9,09,000
					99		3,56,000				3,56,000	12,12,000
						Total 99 NULL:	3,56,000				3,56,000	12,12,000
						Total 0 NULL:	1,72,45,000				1,72,45,000	2,98,38,000
						Total 6 Krishonnati Yojana:	1,72,45,000				1,72,45,000	2,98,38,000
	07	00	88				10,53,000				10,53,000	15,60,000
						Total 88 NULL:	10,53,000				10,53,000	15,60,000
						Total 0 NULL:	10,53,000				10,53,000	15,60,000
						Total 7 Food and National Security:	10,53,000				10,53,000	15,60,000
	08	00	78				9,36,000				9,36,000	5,08,000
						Total 78 NULL:	9,36,000				9,36,000	5,08,000
					80		5,17,000				5,17,000	7,15,000
						Total 80 NULL:	5,17,000				5,17,000	7,15,000
					82		1,04,00,000				1,04,00,000	1,51,59,000
						Total 82 NULL:	1,04,00,000				1,04,00,000	1,51,59,000
					86		11,22,000				11,22,000	5,98,000
						Total 86 NULL:	11,22,000				11,22,000	5,98,000
					90		63,69,000				63,69,000	67,83,000
						Total 90 NULL:	63,69,000				63,69,000	67,83,000
					94		1,30,89,000				1,30,89,000	1,02,43,000
						Total 94 NULL:	1,30,89,000				1,30,89,000	1,02,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	796	08	00								
						Total 0 NULL:	3,24,33,000				3,24,33,000	3,40,06,000
						Total 8 Rastriya Krishi Vikash Yojana:	3,24,33,000				3,24,33,000	3,40,06,000
						Total 796 Tribal Areas Sub-Plan:	5,07,31,000				5,07,31,000	6,54,04,000
800	64	00	31			2,58,845	49,650			49,650	3,08,495	1,00,00,000
						Total 31 NULL:	2,58,845	49,650		49,650	3,08,495	1,00,00,000
						Total 0 NULL:	2,58,845	49,650		49,650	3,08,495	1,00,00,000
						Total 64 Agriculture Development and Farmers Welfare Board:	2,58,845	49,650		49,650	3,08,495	1,00,00,000
						Total 800 Other expenditure:	2,58,845	49,650		49,650	3,08,495	1,00,00,000
911	00	00	00			- 38,40,000					- 38,40,000	
						Total 0 NULL:	- 38,40,000				- 38,40,000	
						Total 0 NULL:	- 38,40,000				- 38,40,000	
						Total 0 NULL:	- 38,40,000				- 38,40,000	
						Total 911 Deduct Recoveries of Overpayments:	- 38,40,000				- 38,40,000	
						Total 0 NULL:	22,14,79,316	82,10,218		82,10,218	22,96,89,534	65,02,10,000
						Total 2401 Crop Husbandry:	2,03,31,69,910	9,57,17,069	- 42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87	82,01,000					82,01,000	4,75,82,000
					Total 87 NULL:	82,01,000					82,01,000	4,75,82,000
					Total 0 NULL:	82,01,000					82,01,000	4,75,82,000
					Total 7 Food and Nutrition Security:	82,01,000					82,01,000	4,75,82,000
					Total 102 Food grain crops:	82,01,000					82,01,000	4,75,82,000
	103	06	00		95	38,00,000					38,00,000	1,50,00,000
					Total 95 NULL:	38,00,000					38,00,000	1,50,00,000
					Total 0 NULL:	38,00,000					38,00,000	1,50,00,000
					Total 6 Krishonnati Yojana:	38,00,000					38,00,000	1,50,00,000
		08	00		93	21,47,25,000					21,47,25,000	30,96,16,000
					Total 93 NULL:	21,47,25,000					21,47,25,000	30,96,16,000
					Total 0 NULL:	21,47,25,000					21,47,25,000	30,96,16,000
					Total 8 Rastriya Krishi Vikash Yojana:	21,47,25,000					21,47,25,000	30,96,16,000
					Total 103 Seeds:	21,85,25,000					21,85,25,000	32,46,16,000
	107	08	00		77	1,52,50,000					1,52,50,000	1,52,50,000
					Total 77 NULL:	1,52,50,000					1,52,50,000	1,52,50,000
					79	83,25,000					83,25,000	2,39,29,000
					Total 79 NULL:	83,25,000					83,25,000	2,39,29,000
					81	17,06,50,000					17,06,50,000	46,16,25,000
					Total 81 NULL:	17,06,50,000					17,06,50,000	46,16,25,000
					85	1,85,70,000					1,85,70,000	1,85,70,000
					Total 85 NULL:	1,85,70,000					1,85,70,000	1,85,70,000
					Total 0 NULL:	21,27,95,000					21,27,95,000	51,93,74,000
					Total 8 Rastriya Krishi Vikash Yojana:	21,27,95,000					21,27,95,000	51,93,74,000
					Total 107 Plant Protection:	21,27,95,000					21,27,95,000	51,93,74,000
	109	06	00		83	59,00,000					59,00,000	3,69,60,000
					Total 83 NULL:	59,00,000					59,00,000	3,69,60,000
					Total 0 NULL:	59,00,000					59,00,000	3,69,60,000
					Total 6 Krishonnati Yojana:	59,00,000					59,00,000	3,69,60,000
		08	00		89	10,45,50,000					10,45,50,000	20,94,86,000
					Total 89 NULL:	10,45,50,000					10,45,50,000	20,94,86,000
					Total 0 NULL:	10,45,50,000					10,45,50,000	20,94,86,000
					Total 8 Rastriya Krishi Vikash Yojana:	10,45,50,000					10,45,50,000	20,94,86,000
					Total 109 Extension and Farmers'Training:	11,04,50,000					11,04,50,000	24,64,46,000
	114	06	00		91	1,18,90,000					1,18,90,000	2,77,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	114	06	00								
						Total 91 NULL:	1,18,90,000				1,18,90,000	2,77,06,000
						Total 0 NULL:	1,18,90,000				1,18,90,000	2,77,06,000
						Total 6 Krishonnati Yojana:	1,18,90,000				1,18,90,000	2,77,06,000
						Total 114 Development of Oil Seeds:	1,18,90,000				1,18,90,000	2,77,06,000
	131	06	00	81			2,51,02,296				2,51,02,296	8,25,00,000
						Total 81 NULL:	2,51,02,296				2,51,02,296	8,25,00,000
						Total 0 NULL:	2,51,02,296				2,51,02,296	8,25,00,000
						Total 6 Krishonnati Yojana:	2,51,02,296				2,51,02,296	8,25,00,000
						Total 131 Technological Advancement:	2,51,02,296				2,51,02,296	8,25,00,000
	789	06	00	91			5,00,000				5,00,000	20,73,000
						Total 91 NULL:	5,00,000				5,00,000	20,73,000
					95		2,00,000				2,00,000	90,00,000
						Total 95 NULL:	2,00,000				2,00,000	90,00,000
					98		4,00,000				4,00,000	27,60,000
						Total 98 NULL:	4,00,000				4,00,000	27,60,000
						Total 0 NULL:	11,00,000				11,00,000	1,38,33,000
						Total 6 Krishonnati Yojana:	11,00,000				11,00,000	1,38,33,000
	07	00	87				6,00,000				6,00,000	35,61,000
						Total 87 NULL:	6,00,000				6,00,000	35,61,000
						Total 0 NULL:	6,00,000				6,00,000	35,61,000
						Total 7 Food and National Security:	6,00,000				6,00,000	35,61,000
	08	00	77				12,50,000				12,50,000	12,50,000
						Total 77 NULL:	12,50,000				12,50,000	12,50,000
					79		6,50,000				6,50,000	17,07,000
						Total 79 NULL:	6,50,000				6,50,000	17,07,000
					81		1,28,50,000				1,28,50,000	3,48,00,000
						Total 81 NULL:	1,28,50,000				1,28,50,000	3,48,00,000
					85		14,28,000				14,28,000	14,28,000
						Total 85 NULL:	14,28,000				14,28,000	14,28,000
					89		78,25,000				78,25,000	1,45,46,000
						Total 89 NULL:	78,25,000				78,25,000	1,45,46,000
					93		1,61,25,000				1,61,25,000	2,40,38,000
						Total 93 NULL:	1,61,25,000				1,61,25,000	2,40,38,000
						Total 0 NULL:	4,01,28,000				4,01,28,000	7,77,69,000
						Total 8 Rastriya Krishi Vikash Yojana:	4,01,28,000				4,01,28,000	7,77,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	789	08										
				Total 789 Special Component Plan for Schedule Castes:		4,18,28,000					4,18,28,000	9,51,63,000	
	796	06	00	91		35,00,000					35,00,000	1,51,98,000	
				Total 91 NULL:		35,00,000					35,00,000	1,51,98,000	
				95		21,00,000					21,00,000	60,00,000	
				Total 95 NULL:		21,00,000					21,00,000	60,00,000	
				96		2,33,000					2,33,000	3,59,000	
				Total 96 NULL:		2,33,000					2,33,000	3,59,000	
				98		32,00,000					32,00,000	2,02,80,000	
				Total 98 NULL:		32,00,000					32,00,000	2,02,80,000	
				Total 0 NULL:		90,33,000					90,33,000	4,18,37,000	
				Total 6 Krishonnati Yojana:		90,33,000					90,33,000	4,18,37,000	
	07	00		87		45,02,000					45,02,000	2,61,00,000	
				Total 87 NULL:		45,02,000					45,02,000	2,61,00,000	
				Total 0 NULL:		45,02,000					45,02,000	2,61,00,000	
				Total 7 Food and National Security:		45,02,000					45,02,000	2,61,00,000	
	08	00		77		85,00,000					85,00,000	85,00,000	
				Total 77 NULL:		85,00,000					85,00,000	85,00,000	
				79		46,50,000					46,50,000	1,19,64,000	
				Total 79 NULL:		46,50,000					46,50,000	1,19,64,000	
				81		9,36,00,000					9,36,00,000	25,35,75,000	
				Total 81 NULL:		9,36,00,000					9,36,00,000	25,35,75,000	
				85		1,00,02,000					1,00,02,000	1,00,02,000	
				Total 85 NULL:		1,00,02,000					1,00,02,000	1,00,02,000	
				89		5,73,25,000					5,73,25,000	11,34,68,000	
				Total 89 NULL:		5,73,25,000					5,73,25,000	11,34,68,000	
				93		11,78,00,000					11,78,00,000	17,13,46,000	
				Total 93 NULL:		11,78,00,000					11,78,00,000	17,13,46,000	
				Total 0 NULL:		29,18,77,000					29,18,77,000	56,88,55,000	
				Total 8 Rastriya Krishi Vikash Yojana:		29,18,77,000					29,18,77,000	56,88,55,000	
				Total 796 Tribal Areas Sub-Plan:		30,54,12,000					30,54,12,000	63,67,92,000	
				Total 0 NULL:		93,42,03,296					93,42,03,296	1,98,01,79,000	
				Total 2401 Crop Husbandry:		2,03,31,69,910	9,57,17,069	-	42,782		9,56,74,287	2,12,88,44,197	5,50,66,19,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	01	4,26,01,066	7,36,323	-	42,782		6,93,541	4,32,94,607	4,90,24,000
				Total 1 :		4,26,01,066	7,36,323	-	42,782		6,93,541	4,32,94,607	4,90,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44								
				02		23,55,827	2,69,500			2,69,500	26,25,327	1,67,89,000
				Total 2 :		23,55,827	2,69,500			2,69,500	26,25,327	1,67,89,000
				06		4,34,067					4,34,067	24,51,000
				Total 6 :		4,34,067					4,34,067	24,51,000
				07		2,17,12,155	65,93,692			65,93,692	2,83,05,847	4,06,83,000
				Total 7 :		2,17,12,155	65,93,692			65,93,692	2,83,05,847	4,06,83,000
				13		9,39,190	5,00,159			5,00,159	14,39,349	36,47,000
				Total 13 :		9,39,190	5,00,159			5,00,159	14,39,349	36,47,000
				Total 44 Head Office Establishment:		6,80,42,305	80,99,674	-	42,782	80,56,892	7,60,99,197	11,25,94,000
45				02		-	41,980				-	4,72,54,000
				Total 2 :		-	41,980				-	4,72,54,000
				Total 45 East District:		-	41,980				-	4,72,54,000
60				36		4,96,500	40,500			40,500	5,37,000	9,76,000
				Total 36 :		4,96,500	40,500			40,500	5,37,000	9,76,000
				Total 60 Sikkim Agriculture and Horticulture Development Board:		4,96,500	40,500			40,500	5,37,000	9,76,000
				Total 16 Horticulture Department:		6,84,96,825	81,40,174	-	42,782	80,97,392	7,65,94,217	16,08,24,000
				Total 1 Direction and Administration:		6,84,96,825	81,40,174	-	42,782	80,97,392	7,65,94,217	16,08,24,000
119	06	00		82		1,02,66,000					1,02,66,000	2,16,00,000
				Total 82 NULL:		1,02,66,000					1,02,66,000	2,16,00,000
				84		11,67,000					11,67,000	37,00,000
				Total 84 NULL:		11,67,000					11,67,000	37,00,000
				Total 0 NULL:		1,14,33,000					1,14,33,000	2,53,00,000
				Total 6 Krishonnati Yojana:		1,14,33,000					1,14,33,000	2,53,00,000
	62	00		01		5,31,388	6,98,530			6,98,530	12,29,918	50,40,000
				Total 1 NULL:		5,31,388	6,98,530			6,98,530	12,29,918	50,40,000
				07			52,980			52,980	52,980	39,82,000
				Total 7 NULL:			52,980			52,980	52,980	39,82,000
				Total 0 NULL:		5,31,388	7,51,510			7,51,510	12,82,898	90,22,000
				Total 62 Fruits:		5,31,388	7,51,510			7,51,510	12,82,898	90,22,000
				Total 119 Horticulture and Vegetable Crops:		1,19,64,388	7,51,510			7,51,510	1,27,15,898	3,43,22,000
789	06	00		82		10,70,000					10,70,000	16,00,000
				Total 82 NULL:		10,70,000					10,70,000	16,00,000
				84		89,000					89,000	3,00,000
				Total 84 NULL:		89,000					89,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	789	06	00		Total 0 NULL:	11,59,000				11,59,000	19,00,000	
						Total 6 Krishonnati Yojana:	11,59,000				11,59,000	19,00,000	
						Total 789 Special Component Plan for Schedule Castes:	11,59,000				11,59,000	19,00,000	
	796	06	00	82			78,13,000				78,13,000	1,18,00,000	
						Total 82 NULL:	78,13,000				78,13,000	1,18,00,000	
					84		6,33,000				6,33,000	20,00,000	
						Total 84 NULL:	6,33,000				6,33,000	20,00,000	
						Total 0 NULL:	84,46,000				84,46,000	1,38,00,000	
						Total 6 Krishonnati Yojana:	84,46,000				84,46,000	1,38,00,000	
						Total 796 Tribal Areas Sub-Plan:	84,46,000				84,46,000	1,38,00,000	
						Total 0 NULL:	9,00,66,213	88,91,684	-	42,782	88,48,902	9,89,15,115	21,08,46,000
						Total 2401 Crop Husbandry:	2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	06	00	81	9,24,00,000				9,24,00,000	28,19,15,000	
					Total 81 NULL:	9,24,00,000				9,24,00,000	28,19,15,000	
				83		1,05,00,000				1,05,00,000	6,72,34,000	
					Total 83 NULL:	1,05,00,000				1,05,00,000	6,72,34,000	
					Total 0 NULL:	10,29,00,000				10,29,00,000	34,91,49,000	
					Total 6 Krishonnati Yojana:	10,29,00,000				10,29,00,000	34,91,49,000	
					Total 119 Horticulture and Vegetable Crops:	10,29,00,000				10,29,00,000	34,91,49,000	
789	06	00	00	81	96,37,000					96,37,000	2,24,52,000	
					Total 81 NULL:	96,37,000				96,37,000	2,24,52,000	
				83	8,00,000					8,00,000	56,09,000	
					Total 83 NULL:	8,00,000				8,00,000	56,09,000	
					Total 0 NULL:	1,04,37,000				1,04,37,000	2,80,61,000	
					Total 6 Krishonnati Yojana:	1,04,37,000				1,04,37,000	2,80,61,000	
					Total 789 Special Component Plan for Schedule Castes:	1,04,37,000				1,04,37,000	2,80,61,000	
796	06	00	00	81	7,02,31,000					7,02,31,000	15,07,10,000	
					Total 81 NULL:	7,02,31,000				7,02,31,000	15,07,10,000	
				83	57,00,000					57,00,000	3,63,46,000	
					Total 83 NULL:	57,00,000				57,00,000	3,63,46,000	
					Total 0 NULL:	7,59,31,000				7,59,31,000	18,70,56,000	
					Total 6 Krishonnati Yojana:	7,59,31,000				7,59,31,000	18,70,56,000	
					Total 796 Tribal Areas Sub-Plan:	7,59,31,000				7,59,31,000	18,70,56,000	
					Total 0 NULL:	18,92,68,000				18,92,68,000	56,42,66,000	
					Total 2401 Crop Husbandry:	2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	02	30,13,616	10,08,000			10,08,000	40,21,616	4,50,96,000
Total 2 :						30,13,616	10,08,000			10,08,000	40,21,616	4,50,96,000
Total 44 Head Office Establishment:						30,13,616	10,08,000			10,08,000	40,21,616	4,50,96,000
			45		01	1,42,50,008	24,18,549			24,18,549	1,66,68,557	1,66,75,000
Total 1 :						1,42,50,008	24,18,549			24,18,549	1,66,68,557	1,66,75,000
					06	5,51,235	96,172			96,172	6,47,407	8,34,000
Total 6 :						5,51,235	96,172			96,172	6,47,407	8,34,000
					07	93,01,301	1,12,422			1,12,422	94,13,723	1,33,71,000
Total 7 :						93,01,301	1,12,422			1,12,422	94,13,723	1,33,71,000
					11		40,000			40,000	40,000	54,000
Total 11 :							40,000			40,000	40,000	54,000
					13	12,300	1,100			1,100	13,400	1,16,000
Total 13 :						12,300	1,100			1,100	13,400	1,16,000
					24	29,610					29,610	2,04,000
Total 24 :						29,610					29,610	2,04,000
Total 45 Gangtok District:						2,41,44,454	26,68,243			26,68,243	2,68,12,697	3,12,54,000
Total 1 Agriculture Department:						2,71,58,070	36,76,243			36,76,243	3,08,34,313	7,63,50,000
Total 1 Direction and Administration:						2,71,58,070	36,76,243			36,76,243	3,08,34,313	7,63,50,000
104	01		44		02	1,52,25,456	19,46,797			19,46,797	1,71,72,253	15,79,37,000
Total 2 :						1,52,25,456	19,46,797			19,46,797	1,71,72,253	15,79,37,000
Total 44 Head Office Establishment:						1,52,25,456	19,46,797			19,46,797	1,71,72,253	15,79,37,000
			45		01	36,91,300	7,63,181			7,63,181	44,54,481	86,90,000
Total 1 :						36,91,300	7,63,181			7,63,181	44,54,481	86,90,000
					06		5,723			5,723	5,723	4,35,000
Total 6 :							5,723			5,723	5,723	4,35,000
					13		25,022			25,022	25,022	50,000
Total 13 :							25,022			25,022	25,022	50,000
Total 45 East District:						36,91,300	7,93,926			7,93,926	44,85,226	91,75,000
Total 1 Agriculture Department:						1,89,16,756	27,40,723			27,40,723	2,16,57,479	16,71,12,000
Total 104 Agricultural Farms:						1,89,16,756	27,40,723			27,40,723	2,16,57,479	16,71,12,000
105	62	45			14	9,81,878					9,81,878	9,82,000
Total 14 :						9,81,878					9,81,878	9,82,000
Total 45 East District:						9,81,878					9,81,878	9,82,000
Total 62 Agriculture Input Scheme:						9,81,878					9,81,878	9,82,000
Total 105 Manures and Fertilisers:						9,81,878					9,81,878	9,82,000
109	01	45			13		650			650	650	7,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 1 Agriculture Parameter : 1 Voted													
2401	00	109	01	45									
							650			650	650	7,000	
								650		650	650	7,000	
								650		650	650	7,000	
								650		650	650	7,000	
							4,70,56,704	64,17,616		64,17,616	5,34,74,320	24,44,51,000	
							2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000
Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	44	02		7,33,500				7,33,500	1,67,89,000	
								7,33,500			7,33,500	1,67,89,000	
								7,33,500			7,33,500	1,67,89,000	
				45	01		2,03,70,807	-	34,65,037	-	34,65,037	1,69,05,770	2,21,74,000
								-	34,65,037	-	34,65,037	1,69,05,770	2,21,74,000
					02		2,67,11,255				38,37,825	3,05,49,080	4,72,54,000
											38,37,825	3,05,49,080	4,72,54,000
					06		3,41,598				3,41,598	11,09,000	
											3,41,598	11,09,000	
					07		73,51,670		49,51,032		49,51,032	1,23,02,702	1,80,86,000
									49,51,032		49,51,032	1,23,02,702	1,80,86,000
					14		2,61,689		1,67,760		1,67,760	4,29,449	12,73,000
									1,67,760		1,67,760	4,29,449	12,73,000
							5,50,37,019	54,91,580		54,91,580	6,05,28,599	8,98,96,000	
							5,57,70,519	54,91,580		54,91,580	6,12,62,099	10,66,85,000	
							5,57,70,519	54,91,580		54,91,580	6,12,62,099	10,66,85,000	
	104	16	45	01			62,98,850	30,86,644		30,86,644	93,85,494	1,08,12,000	
								30,86,644		30,86,644	93,85,494	1,08,12,000	
					06		1,05,576	1,13,088		1,13,088	2,18,664	5,41,000	
								1,13,088		1,13,088	2,18,664	5,41,000	
					07		45,86,170				45,86,170	89,48,000	
											45,86,170	89,48,000	
							1,09,90,596	31,99,732		31,99,732	1,41,90,328	2,03,01,000	
							1,09,90,596	31,99,732		31,99,732	1,41,90,328	2,03,01,000	
							1,09,90,596	31,99,732		31,99,732	1,41,90,328	2,03,01,000	
							6,67,61,115	86,91,312		86,91,312	7,54,52,427	12,69,86,000	
							2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	15,95,435	5,45,435			5,45,435	21,40,870	4,50,96,000
Total 2 :						15,95,435	5,45,435			5,45,435	21,40,870	4,50,96,000
Total 44 Head Office Establishment:						15,95,435	5,45,435			5,45,435	21,40,870	4,50,96,000
			46	01		1,22,99,822	20,03,053			20,03,053	1,43,02,875	1,61,09,000
Total 1 :						1,22,99,822	20,03,053			20,03,053	1,43,02,875	1,61,09,000
				06		1,62,936	12,331			12,331	1,75,267	8,05,000
Total 6 :						1,62,936	12,331			12,331	1,75,267	8,05,000
				07		59,38,774					59,38,774	1,32,77,000
Total 7 :						59,38,774					59,38,774	1,32,77,000
				13		16,523					16,523	1,01,000
Total 13 :						16,523					16,523	1,01,000
				24		26,400	79,545			79,545	1,05,945	2,07,000
Total 24 :						26,400	79,545			79,545	1,05,945	2,07,000
Total 46 West District:						1,84,44,455	20,94,929			20,94,929	2,05,39,384	3,04,99,000
Total 1 Agriculture Department:						2,00,39,890	26,40,364			26,40,364	2,26,80,254	7,55,95,000
Total 1 Direction and Administration:						2,00,39,890	26,40,364			26,40,364	2,26,80,254	7,55,95,000
104	01	44	02			1,30,44,120	18,22,005			18,22,005	1,48,66,125	15,79,37,000
Total 2 :						1,30,44,120	18,22,005			18,22,005	1,48,66,125	15,79,37,000
Total 44 Head Office Establishment:						1,30,44,120	18,22,005			18,22,005	1,48,66,125	15,79,37,000
Total 1 Agriculture Department:						1,30,44,120	18,22,005			18,22,005	1,48,66,125	15,79,37,000
Total 104 Agricultural Farms:						1,30,44,120	18,22,005			18,22,005	1,48,66,125	15,79,37,000
Total 0 NULL:						3,30,84,010	44,62,369			44,62,369	3,75,46,379	23,35,32,000
Total 2401 Crop Husbandry:						2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	6,66,900	2,29,270			2,29,270	8,96,170	1,67,89,000
Total 2 :						6,66,900	2,29,270			2,29,270	8,96,170	1,67,89,000
Total 44 Head Office Establishment:						6,66,900	2,29,270			2,29,270	8,96,170	1,67,89,000
			46	01		39,23,831	7,23,076			7,23,076	46,46,907	50,44,000
Total 1 :						39,23,831	7,23,076			7,23,076	46,46,907	50,44,000
				02		2,39,68,336	33,73,800			33,73,800	2,73,42,136	4,09,32,000
Total 2 :						2,39,68,336	33,73,800			33,73,800	2,73,42,136	4,09,32,000
				06		2,42,258					2,42,258	2,52,000
Total 6 :						2,42,258					2,42,258	2,52,000
				07		29,50,290					29,50,290	40,20,000
Total 7 :						29,50,290					29,50,290	40,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	7,20,000	2,10,000			2,10,000	9,30,000	4,50,96,000
Total 2 :						7,20,000	2,10,000			2,10,000	9,30,000	4,50,96,000
Total 44 Head Office Establishment:						7,20,000	2,10,000			2,10,000	9,30,000	4,50,96,000
			47	01		37,84,600	6,47,430			6,47,430	44,32,030	47,36,000
Total 1 :						37,84,600	6,47,430			6,47,430	44,32,030	47,36,000
				06		34,872					34,872	2,37,000
Total 6 :						34,872					34,872	2,37,000
				07		17,80,703					17,80,703	39,34,000
Total 7 :						17,80,703					17,80,703	39,34,000
				13		5,247					5,247	62,000
Total 13 :						5,247					5,247	62,000
Total 47 North District:						56,05,422	6,47,430			6,47,430	62,52,852	89,69,000
Total 1 Agriculture Department:						63,25,422	8,57,430			8,57,430	71,82,852	5,40,65,000
Total 1 Direction and Administration:						63,25,422	8,57,430			8,57,430	71,82,852	5,40,65,000
	104	01	44	02		1,35,85,475	13,49,925			13,49,925	1,49,35,400	15,79,37,000
Total 2 :						1,35,85,475	13,49,925			13,49,925	1,49,35,400	15,79,37,000
Total 44 Head Office Establishment:						1,35,85,475	13,49,925			13,49,925	1,49,35,400	15,79,37,000
			47	01		62,81,757	10,82,300			10,82,300	73,64,057	84,46,000
Total 1 :						62,81,757	10,82,300			10,82,300	73,64,057	84,46,000
				06		1,48,133					1,48,133	4,22,000
Total 6 :						1,48,133					1,48,133	4,22,000
				07		32,25,430					32,25,430	69,64,000
Total 7 :						32,25,430					32,25,430	69,64,000
Total 47 North District:						96,55,320	10,82,300			10,82,300	1,07,37,620	1,58,32,000
Total 1 Agriculture Department:						2,32,40,795	24,32,225			24,32,225	2,56,73,020	17,37,69,000
Total 104 Agricultural Farms:						2,32,40,795	24,32,225			24,32,225	2,56,73,020	17,37,69,000
Total 0 NULL:						2,95,66,217	32,89,655			32,89,655	3,28,55,872	22,78,34,000
Total 2401 Crop Husbandry:						2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	1,50,000	75,000			75,000	2,25,000	1,67,89,000
Total 2 :						1,50,000	75,000			75,000	2,25,000	1,67,89,000
Total 44 Head Office Establishment:						1,50,000	75,000			75,000	2,25,000	1,67,89,000
			47	01		47,83,673	-	1,60,552		-	1,60,552	46,23,121
Total 1 :						47,83,673	-	1,60,552		-	1,60,552	46,23,121
				02		1,63,54,338				23,31,675	1,86,86,013	2,85,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	47									
						Total 2 :	1,63,54,338	23,31,675		23,31,675	1,86,86,013	2,85,49,000	
					07		18,45,006	9,42,452		9,42,452	27,87,458	41,24,000	
						Total 7 :	18,45,006	9,42,452		9,42,452	27,87,458	41,24,000	
					13			6,500		6,500	6,500	1,96,000	
						Total 13 :		6,500		6,500	6,500	1,96,000	
						Total 47 North District:	2,29,83,017	31,20,075		31,20,075	2,61,03,092	3,79,65,000	
						Total 16 Horticulture Department:	2,31,33,017	31,95,075		31,95,075	2,63,28,092	5,47,54,000	
						Total 1 Direction and Administration:	2,31,33,017	31,95,075		31,95,075	2,63,28,092	5,47,54,000	
104	16	47	01				61,14,042	-	2,71,020	-	2,71,020	58,43,022	66,70,000
						Total 1 :	61,14,042	-	2,71,020	-	2,71,020	58,43,022	66,70,000
					06		22,562				22,562	3,34,000	
						Total 6 :	22,562				22,562	3,34,000	
					07		19,41,394	13,56,232		13,56,232	32,97,626	58,40,000	
						Total 7 :	19,41,394	13,56,232		13,56,232	32,97,626	58,40,000	
					13		12,000				12,000	49,000	
						Total 13 :	12,000				12,000	49,000	
						Total 47 North District:	80,89,998	10,85,212		10,85,212	91,75,210	1,28,93,000	
						Total 16 Horticulture Department:	80,89,998	10,85,212		10,85,212	91,75,210	1,28,93,000	
						Total 104 Agricultural Farms:	80,89,998	10,85,212		10,85,212	91,75,210	1,28,93,000	
						Total 0 NULL:	3,12,23,015	42,80,287		42,80,287	3,55,03,302	6,76,47,000	
						Total 2401 Crop Husbandry:	2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted											
2401	00	001	01	44	02	31,67,016	11,49,500		11,49,500	43,16,516	4,50,96,000
					Total 2 :	31,67,016	11,49,500		11,49,500	43,16,516	4,50,96,000
					Total 44 Head Office Establishment:	31,67,016	11,49,500		11,49,500	43,16,516	4,50,96,000
			48	01		25,19,308	6,38,864		6,38,864	31,58,172	49,68,000
					Total 1 :	25,19,308	6,38,864		6,38,864	31,58,172	49,68,000
				07		20,24,032				20,24,032	40,65,000
					Total 7 :	20,24,032				20,24,032	40,65,000
				11		25,000	13,000		13,000	38,000	50,000
					Total 11 :	25,000	13,000		13,000	38,000	50,000
				13		59,778				59,778	1,01,000
					Total 13 :	59,778				59,778	1,01,000
				24		1,19,880				1,19,880	2,34,000
					Total 24 :	1,19,880				1,19,880	2,34,000
					Total 48 South District:	47,47,998	6,51,864		6,51,864	53,99,862	94,18,000
					Total 1 Agriculture Department:	79,15,014	18,01,364		18,01,364	97,16,378	5,45,14,000
					Total 1 Direction and Administration:	79,15,014	18,01,364		18,01,364	97,16,378	5,45,14,000
104	01	44	02			2,56,43,426	36,35,255		36,35,255	2,92,78,681	15,79,37,000
					Total 2 :	2,56,43,426	36,35,255		36,35,255	2,92,78,681	15,79,37,000
					Total 44 Head Office Establishment:	2,56,43,426	36,35,255		36,35,255	2,92,78,681	15,79,37,000
			48	01		2,35,65,798	47,33,175		47,33,175	2,82,98,973	3,21,12,000
					Total 1 :	2,35,65,798	47,33,175		47,33,175	2,82,98,973	3,21,12,000
				06		7,40,621	2,57,122		2,57,122	9,97,743	16,06,000
					Total 6 :	7,40,621	2,57,122		2,57,122	9,97,743	16,06,000
				07		1,57,47,405				1,57,47,405	2,64,39,000
					Total 7 :	1,57,47,405				1,57,47,405	2,64,39,000
				11		13,175	31,800		31,800	44,975	58,000
					Total 11 :	13,175	31,800		31,800	44,975	58,000
				13		20,000				20,000	42,000
					Total 13 :	20,000				20,000	42,000
				24		16,961				16,961	17,000
					Total 24 :	16,961				16,961	17,000
					Total 48 South District:	4,01,03,960	50,22,097		50,22,097	4,51,26,057	6,02,74,000
					Total 1 Agriculture Department:	6,57,47,386	86,57,352		86,57,352	7,44,04,738	21,82,11,000
					Total 104 Agricultural Farms:	6,57,47,386	86,57,352		86,57,352	7,44,04,738	21,82,11,000
105	62	48	14			49,578				49,578	5,14,000
					Total 14 :	49,578				49,578	5,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	105	62	48		Total 48 South District:	49,578				49,578	5,14,000	
						Total 62 Agriculture Input Scheme:	49,578				49,578	5,14,000	
						Total 105 Manures and Fertilisers:	49,578				49,578	5,14,000	
	107	01	48	11				6,975		6,975	6,975	7,000	
						Total 11 :		6,975		6,975	6,975	7,000	
						Total 48 South District:		6,975		6,975	6,975	7,000	
						Total 1 Agriculture Department:		6,975		6,975	6,975	7,000	
						Total 107 Plant Protection:		6,975		6,975	6,975	7,000	
	109	01	48	11				3,000		3,000	3,000	3,000	
						Total 11 :		3,000		3,000	3,000	3,000	
					13		7,000				7,000	7,000	
						Total 13 :	7,000				7,000	7,000	
						Total 48 South District:	7,000	3,000		3,000	10,000	10,000	
						Total 1 Agriculture Department:	7,000	3,000		3,000	10,000	10,000	
						Total 109 Extension and Farmers'Training:	7,000	3,000		3,000	10,000	10,000	
						Total 0 NULL:	7,37,18,978	1,04,68,691		1,04,68,691	8,41,87,669	27,32,56,000	
						Total 2401 Crop Husbandry:	2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		9,07,200				9,07,200	1,67,89,000	
						Total 2 :	9,07,200				9,07,200	1,67,89,000	
						Total 44 Head Office Establishment:	9,07,200				9,07,200	1,67,89,000	
			48	01			1,86,16,230	40,61,868		40,61,868	2,26,78,098	2,26,86,000	
						Total 1 :	1,86,16,230	40,61,868		40,61,868	2,26,78,098	2,26,86,000	
					02		4,63,42,118	60,58,650		60,58,650	5,24,00,768	7,67,91,000	
						Total 2 :	4,63,42,118	60,58,650		60,58,650	5,24,00,768	7,67,91,000	
					06		4,74,883	12,971		12,971	4,87,854	11,34,000	
						Total 6 :	4,74,883	12,971		12,971	4,87,854	11,34,000	
					07		1,13,81,533				1,13,81,533	1,89,31,000	
						Total 7 :	1,13,81,533				1,13,81,533	1,89,31,000	
						Total 48 South District:	7,68,14,764	1,01,33,489		1,01,33,489	8,69,48,253	11,95,42,000	
						Total 16 Horticulture Department:	7,77,21,964	1,01,33,489		1,01,33,489	8,78,55,453	13,63,31,000	
						Total 1 Direction and Administration:	7,77,21,964	1,01,33,489		1,01,33,489	8,78,55,453	13,63,31,000	
	104	16	48	01			1,28,18,348	17,11,226		17,11,226	1,45,29,574	1,81,26,000	
						Total 1 :	1,28,18,348	17,11,226		17,11,226	1,45,29,574	1,81,26,000	
					06		2,44,619				2,44,619	9,06,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	48								
						Total 6 :	2,44,619				2,44,619	9,06,000
					07		50,97,550				50,97,550	1,52,13,000
						Total 7 :	50,97,550				50,97,550	1,52,13,000
						Total 48 South District:	1,81,60,517	17,11,226		17,11,226	1,98,71,743	3,42,45,000
						Total 16 Horticulture Department:	1,81,60,517	17,11,226		17,11,226	1,98,71,743	3,42,45,000
						Total 104 Agricultural Farms:	1,81,60,517	17,11,226		17,11,226	1,98,71,743	3,42,45,000
911	00	00	00				- 29,990				- 29,990	
						Total 0 NULL:	- 29,990				- 29,990	
						Total 0 NULL:	- 29,990				- 29,990	
						Total 0 NULL:	- 29,990				- 29,990	
						Total 911 Deduct Recoveries of Overpayments:	- 29,990				- 29,990	
						Total 0 NULL:	9,58,52,491	1,18,44,715		1,18,44,715	10,76,97,206	17,05,76,000
						Total 2401 Crop Husbandry:	2,03,31,69,910	9,57,17,069	- 42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	25,75,640	8,48,100			8,48,100	34,23,740	4,50,96,000
					Total 2 :	25,75,640	8,48,100			8,48,100	34,23,740	4,50,96,000
					Total 44 Head Office Establishment:	25,75,640	8,48,100			8,48,100	34,23,740	4,50,96,000
			49		01	1,52,21,601	17,68,280			17,68,280	1,69,89,881	2,13,56,000
					Total 1 :	1,52,21,601	17,68,280			17,68,280	1,69,89,881	2,13,56,000
					06	1,57,060					1,57,060	10,68,000
					Total 6 :	1,57,060					1,57,060	10,68,000
					07	1,04,22,332	13,06,286			13,06,286	1,17,28,618	1,78,16,000
					Total 7 :	1,04,22,332	13,06,286			13,06,286	1,17,28,618	1,78,16,000
					11	10,000					10,000	10,000
					Total 11 :	10,000					10,000	10,000
					13	17,961	1,900			1,900	19,861	20,000
					Total 13 :	17,961	1,900			1,900	19,861	20,000
					24	43,152	46,847			46,847	89,999	90,000
					Total 24 :	43,152	46,847			46,847	89,999	90,000
					Total 49 Pakyong District:	2,58,72,106	31,23,313			31,23,313	2,89,95,419	4,03,60,000
					Total 1 Agriculture Department:	2,84,47,746	39,71,413			39,71,413	3,24,19,159	8,54,56,000
					Total 1 Direction and Administration:	2,84,47,746	39,71,413			39,71,413	3,24,19,159	8,54,56,000
	104	01		44	02	1,38,83,105	17,21,160			17,21,160	1,56,04,265	15,79,37,000
					Total 2 :	1,38,83,105	17,21,160			17,21,160	1,56,04,265	15,79,37,000
					Total 44 Head Office Establishment:	1,38,83,105	17,21,160			17,21,160	1,56,04,265	15,79,37,000
					Total 1 Agriculture Department:	1,38,83,105	17,21,160			17,21,160	1,56,04,265	15,79,37,000
					Total 104 Agricultural Farms:	1,38,83,105	17,21,160			17,21,160	1,56,04,265	15,79,37,000
					Total 0 NULL:	4,23,30,851	56,92,573			56,92,573	4,80,23,424	24,33,93,000
					Total 2401 Crop Husbandry:	2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	5,92,985					5,92,985	1,67,89,000
					Total 2 :	5,92,985					5,92,985	1,67,89,000
					Total 44 Head Office Establishment:	5,92,985					5,92,985	1,67,89,000
			49		01	1,61,89,524	18,10,335			18,10,335	1,79,99,859	2,16,27,000
					Total 1 :	1,61,89,524	18,10,335			18,10,335	1,79,99,859	2,16,27,000
					02	2,61,92,050	37,28,200			37,28,200	2,99,20,250	4,58,30,000
					Total 2 :	2,61,92,050	37,28,200			37,28,200	2,99,20,250	4,58,30,000
					06	46,951					46,951	10,81,000
					Total 6 :	46,951					46,951	10,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	07	1,08,02,822	13,69,932			13,69,932	1,21,72,754	1,79,67,000
Total 7 :						1,08,02,822	13,69,932			13,69,932	1,21,72,754	1,79,67,000
13							21,150			21,150	21,150	1,000
Total 13 :							21,150			21,150	21,150	1,000
Total 49 Pakyong District:						5,32,31,347	69,29,617			69,29,617	6,01,60,964	8,65,06,000
Total 16 Horticulture Department:						5,38,24,332	69,29,617			69,29,617	6,07,53,949	10,32,95,000
Total 1 Direction and Administration:						5,38,24,332	69,29,617			69,29,617	6,07,53,949	10,32,95,000
Total 0 NULL:						5,38,24,332	69,29,617			69,29,617	6,07,53,949	10,32,95,000
Total 2401 Crop Husbandry:						2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	10,92,820	3,64,050			3,64,050	14,56,870	4,50,96,000
Total 2 :						10,92,820	3,64,050			3,64,050	14,56,870	4,50,96,000
Total 44 Head Office Establishment:						10,92,820	3,64,050			3,64,050	14,56,870	4,50,96,000
			50	01		1,29,97,904	22,70,344			22,70,344	1,52,68,248	1,68,80,000
Total 1 :						1,29,97,904	22,70,344			22,70,344	1,52,68,248	1,68,80,000
				06		2,71,691	38,514			38,514	3,10,205	8,44,000
Total 6 :						2,71,691	38,514			38,514	3,10,205	8,44,000
				07		66,69,463					66,69,463	1,38,71,000
Total 7 :						66,69,463					66,69,463	1,38,71,000
Total 50 Soreng District:						1,99,39,058	23,08,858			23,08,858	2,22,47,916	3,15,95,000
Total 1 Agriculture Department:						2,10,31,878	26,72,908			26,72,908	2,37,04,786	7,66,91,000
Total 1 Direction and Administration:						2,10,31,878	26,72,908			26,72,908	2,37,04,786	7,66,91,000
	104	01	44	02		1,58,53,560	22,65,535			22,65,535	1,81,19,095	15,79,37,000
Total 2 :						1,58,53,560	22,65,535			22,65,535	1,81,19,095	15,79,37,000
Total 44 Head Office Establishment:						1,58,53,560	22,65,535			22,65,535	1,81,19,095	15,79,37,000
Total 1 Agriculture Department:						1,58,53,560	22,65,535			22,65,535	1,81,19,095	15,79,37,000
Total 104 Agricultural Farms:						1,58,53,560	22,65,535			22,65,535	1,81,19,095	15,79,37,000
Total 0 NULL:						3,68,85,438	49,38,443			49,38,443	4,18,23,881	23,46,28,000
Total 2401 Crop Husbandry:						2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	6,88,640	2,05,500			2,05,500	8,94,140	1,67,89,000
Total 2 :						6,88,640	2,05,500			2,05,500	8,94,140	1,67,89,000
Total 44 Head Office Establishment:						6,88,640	2,05,500			2,05,500	8,94,140	1,67,89,000
			50	01		1,34,24,162	23,82,470			23,82,470	1,58,06,632	1,69,76,000
Total 1 :						1,34,24,162	23,82,470			23,82,470	1,58,06,632	1,69,76,000
				02		2,65,04,270	37,27,765			37,27,765	3,02,32,035	4,41,36,000
Total 2 :						2,65,04,270	37,27,765			37,27,765	3,02,32,035	4,41,36,000
				06		2,38,388					2,38,388	8,49,000
Total 6 :						2,38,388					2,38,388	8,49,000
				07		70,29,694					70,29,694	1,45,10,000
Total 7 :						70,29,694					70,29,694	1,45,10,000
				13			3,012			3,012	3,012	1,000
Total 13 :							3,012			3,012	3,012	1,000
Total 50 Soreng District:						4,71,96,514	61,13,247			61,13,247	5,33,09,761	7,64,72,000
Total 16 Horticulture Department:						4,78,85,154	63,18,747			63,18,747	5,42,03,901	9,32,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	Total 1 Direction and Administration:			4,78,85,154	63,18,747			63,18,747	5,42,03,901	9,32,61,000
			Total 0 NULL:			4,78,85,154	63,18,747			63,18,747	5,42,03,901	9,32,61,000
			Total 2401 Crop Husbandry:			2,03,31,69,910	9,57,17,069	-	42,782	9,56,74,287	2,12,88,44,197	5,50,66,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	2,01,10,836	43,95,169			43,95,169	2,45,06,005	2,88,48,000
Total 1 :						2,01,10,836	43,95,169			43,95,169	2,45,06,005	2,88,48,000
06						12,97,546					12,97,546	14,42,000
Total 6 :						12,97,546					12,97,546	14,42,000
07						1,54,73,839	7,896			7,896	1,54,81,735	2,39,58,000
Total 7 :						1,54,73,839	7,896			7,896	1,54,81,735	2,39,58,000
13						23,200					23,200	1,19,000
Total 13 :						23,200					23,200	1,19,000
Total 44 Head Office Establishment:						3,69,05,421	44,03,065			44,03,065	4,13,08,486	5,43,67,000
Total 1 Agriculture Department:						3,69,05,421	44,03,065			44,03,065	4,13,08,486	5,43,67,000
Total 1 Direction and Administration:						3,69,05,421	44,03,065			44,03,065	4,13,08,486	5,43,67,000
Total 0 NULL:						3,69,05,421	44,03,065			44,03,065	4,13,08,486	5,43,67,000
Total 2402 Soil and Water Conservation:						14,13,78,581	1,64,51,356			1,64,51,356	15,78,29,937	76,59,03,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	52,96,183	9,74,211			9,74,211	62,70,394	74,81,000
Total 1 :						52,96,183	9,74,211			9,74,211	62,70,394	74,81,000
02						2,20,500	31,500			31,500	2,52,000	11,96,69,000
Total 2 :						2,20,500	31,500			31,500	2,52,000	11,96,69,000
06						3,50,178					3,50,178	3,74,000
Total 6 :						3,50,178					3,50,178	3,74,000
07						26,61,117					26,61,117	60,35,000
Total 7 :						26,61,117					26,61,117	60,35,000
13						2,703					2,703	1,89,000
Total 13 :						2,703					2,703	1,89,000
Total 44 Head Office:						85,30,681	10,05,711			10,05,711	95,36,392	13,37,48,000
Total 13 Forestry and Wildlife Department:						85,30,681	10,05,711			10,05,711	95,36,392	13,37,48,000
Total 1 Direction and Administration:						85,30,681	10,05,711			10,05,711	95,36,392	13,37,48,000
Total 0 NULL:						85,30,681	10,05,711			10,05,711	95,36,392	13,37,48,000
Total 2402 Soil and Water Conservation:						14,13,78,581	1,64,51,356			1,64,51,356	15,78,29,937	76,59,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	27,99,350	82,950			82,950	28,82,300	38,15,000
Total 1 :						27,99,350	82,950			82,950	28,82,300	38,15,000
06						75,153					75,153	1,91,000
Total 6 :						75,153					75,153	1,91,000
07						18,04,045	4,83,100			4,83,100	22,87,145	31,95,000
Total 7 :						18,04,045	4,83,100			4,83,100	22,87,145	31,95,000
11						15,000					15,000	33,000
Total 11 :						15,000					15,000	33,000
13						14,250	15,190			15,190	29,440	61,000
Total 13 :						14,250	15,190			15,190	29,440	61,000
24						42,645	23,760			23,760	66,405	2,13,000
Total 24 :						42,645	23,760			23,760	66,405	2,13,000
Total 45 East District:						47,50,443	6,05,000			6,05,000	53,55,443	75,08,000
Total 1 Agriculture Department:						47,50,443	6,05,000			6,05,000	53,55,443	75,08,000
Total 1 Direction and Administration:						47,50,443	6,05,000			6,05,000	53,55,443	75,08,000
Total 0 NULL:						47,50,443	6,05,000			6,05,000	53,55,443	75,08,000
Total 2402 Soil and Water Conservation:						14,13,78,581	1,64,51,356			1,64,51,356	15,78,29,937	76,59,03,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	79,47,100	11,24,800			11,24,800	90,71,900	11,96,69,000
Total 2 :						79,47,100	11,24,800			11,24,800	90,71,900	11,96,69,000
Total 44 Head Office:						79,47,100	11,24,800			11,24,800	90,71,900	11,96,69,000
45 01						1,26,73,372	20,75,128			20,75,128	1,47,48,500	1,65,28,000
Total 1 :						1,26,73,372	20,75,128			20,75,128	1,47,48,500	1,65,28,000
06						58,898	17,916			17,916	76,814	8,26,000
Total 6 :						58,898	17,916			17,916	76,814	8,26,000
07						69,25,644					69,25,644	1,34,38,000
Total 7 :						69,25,644					69,25,644	1,34,38,000
Total 45 East District:						1,96,57,914	20,93,044			20,93,044	2,17,50,958	3,07,92,000
Total 13 Forestry and Wildlife Department:						2,76,05,014	32,17,844			32,17,844	3,08,22,858	15,04,61,000
Total 1 Direction and Administration:						2,76,05,014	32,17,844			32,17,844	3,08,22,858	15,04,61,000
Total 0 NULL:						2,76,05,014	32,17,844			32,17,844	3,08,22,858	15,04,61,000
Total 2402 Soil and Water Conservation:						14,13,78,581	1,64,51,356			1,64,51,356	15,78,29,937	76,59,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	9,46,584	1,74,990			1,74,990	11,21,574	12,14,000
Total 1 :						9,46,584	1,74,990			1,74,990	11,21,574	12,14,000
07						4,77,760					4,77,760	9,88,000
Total 7 :						4,77,760					4,77,760	9,88,000
24							79,545			79,545	79,545	1,51,000
Total 24 :							79,545			79,545	79,545	1,51,000
Total 46 West District:						14,24,344	2,54,535			2,54,535	16,78,879	23,53,000
Total 1 Agriculture Department:						14,24,344	2,54,535			2,54,535	16,78,879	23,53,000
Total 1 Direction and Administration:						14,24,344	2,54,535			2,54,535	16,78,879	23,53,000
Total 0 NULL:						14,24,344	2,54,535			2,54,535	16,78,879	23,53,000
Total 2402 Soil and Water Conservation:						14,13,78,581	1,64,51,356			1,64,51,356	15,78,29,937	76,59,03,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	77,33,082	13,59,766			13,59,766	90,92,848	1,07,62,000
Total 1 :						77,33,082	13,59,766			13,59,766	90,92,848	1,07,62,000
06						62,634					62,634	5,38,000
Total 6 :						62,634					62,634	5,38,000
07						38,93,558	13,393			13,393	39,06,951	87,67,000
Total 7 :						38,93,558	13,393			13,393	39,06,951	87,67,000
11						40,400					40,400	50,000
Total 11 :						40,400					40,400	50,000
13						25,520					25,520	73,000
Total 13 :						25,520					25,520	73,000
Total 46 West District:						1,17,55,194	13,73,159			13,73,159	1,31,28,353	2,01,90,000
Total 13 Forestry and Wildlife Department:						1,17,55,194	13,73,159			13,73,159	1,31,28,353	2,01,90,000
Total 1 Direction and Administration:						1,17,55,194	13,73,159			13,73,159	1,31,28,353	2,01,90,000
Total 0 NULL:						1,17,55,194	13,73,159			13,73,159	1,31,28,353	2,01,90,000
Total 2402 Soil and Water Conservation:						14,13,78,581	1,64,51,356			1,64,51,356	15,78,29,937	76,59,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	4,35,580	81,470			81,470	5,17,050	5,45,000
Total 1 :						4,35,580	81,470			81,470	5,17,050	5,45,000
06						9,099					9,099	27,000
Total 6 :						9,099					9,099	27,000
07						2,28,208					2,28,208	4,61,000
Total 7 :						2,28,208					2,28,208	4,61,000
Total 47 North District:						6,72,887	81,470			81,470	7,54,357	10,33,000
Total 1 Agriculture Department:						6,72,887	81,470			81,470	7,54,357	10,33,000
Total 1 Direction and Administration:						6,72,887	81,470			81,470	7,54,357	10,33,000
Total 0 NULL:						6,72,887	81,470			81,470	7,54,357	10,33,000
Total 2402 Soil and Water Conservation:						14,13,78,581	1,64,51,356			1,64,51,356	15,78,29,937	76,59,03,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	76,80,075	11,61,475			11,61,475	88,41,550	11,96,69,000
Total 2 :						76,80,075	11,61,475			11,61,475	88,41,550	11,96,69,000
Total 44 Head Office:						76,80,075	11,61,475			11,61,475	88,41,550	11,96,69,000
47 01						48,34,662					48,34,662	61,56,000
Total 1 :						48,34,662					48,34,662	61,56,000
07						24,97,607					24,97,607	51,01,000
Total 7 :						24,97,607					24,97,607	51,01,000
13						5,900					5,900	73,000
Total 13 :						5,900					5,900	73,000
Total 47 North District:						73,38,169					73,38,169	1,13,30,000
Total 13 Forestry and Wildlife Department:						1,50,18,244	11,61,475			11,61,475	1,61,79,719	13,09,99,000
Total 1 Direction and Administration:						1,50,18,244	11,61,475			11,61,475	1,61,79,719	13,09,99,000
102	13	47	02			10,19,470					10,19,470	17,79,000
Total 2 :						10,19,470					10,19,470	17,79,000
Total 47 North District:						10,19,470					10,19,470	17,79,000
Total 13 Forestry and Wildlife Department:						10,19,470					10,19,470	17,79,000
Total 102 Soil Conservation:						10,19,470					10,19,470	17,79,000
Total 0 NULL:						1,60,37,714	11,61,475			11,61,475	1,71,99,189	13,27,78,000
Total 2402 Soil and Water Conservation:						14,13,78,581	1,64,51,356			1,64,51,356	15,78,29,937	76,59,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	42,80,720	-	1,83,744	-	1,83,744	40,96,976	53,54,000
Total 1 :					42,80,720	-	1,83,744	-	1,83,744	40,96,976	53,54,000	
06					1,13,539		12,123		12,123	1,25,662	2,68,000	
Total 6 :					1,13,539		12,123		12,123	1,25,662	2,68,000	
07					21,49,123		9,71,804		9,71,804	31,20,927	43,61,000	
Total 7 :					21,49,123		9,71,804		9,71,804	31,20,927	43,61,000	
11							13,510		13,510	13,510	28,000	
Total 11 :							13,510		13,510	13,510	28,000	
24					79,560					79,560	1,94,000	
Total 24 :					79,560					79,560	1,94,000	
Total 48 South District:					66,22,942		8,13,693		8,13,693	74,36,635	1,02,05,000	
Total 1 Agriculture Department:					66,22,942		8,13,693		8,13,693	74,36,635	1,02,05,000	
Total 1 Direction and Administration:					66,22,942		8,13,693		8,13,693	74,36,635	1,02,05,000	
Total 0 NULL:					66,22,942		8,13,693		8,13,693	74,36,635	1,02,05,000	
Total 2402 Soil and Water Conservation:					14,13,78,581		1,64,51,356		1,64,51,356	15,78,29,937	76,59,03,000	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	1,40,08,865		19,88,025		19,88,025	1,59,96,890	11,96,69,000
Total 2 :					1,40,08,865		19,88,025		19,88,025	1,59,96,890	11,96,69,000	
Total 44 Head Office:					1,40,08,865		19,88,025		19,88,025	1,59,96,890	11,96,69,000	
48 01					57,27,367		8,13,504		8,13,504	65,40,871	74,42,000	
Total 1 :					57,27,367		8,13,504		8,13,504	65,40,871	74,42,000	
06					21,639					21,639	3,72,000	
Total 6 :					21,639					21,639	3,72,000	
07					22,12,278					22,12,278	60,35,000	
Total 7 :					22,12,278					22,12,278	60,35,000	
13					44,952		22,925		22,925	67,877	73,000	
Total 13 :					44,952		22,925		22,925	67,877	73,000	
Total 48 South District:					80,06,236		8,36,429		8,36,429	88,42,665	1,39,22,000	
Total 13 Forestry and Wildlife Department:					2,20,15,101		28,24,454		28,24,454	2,48,39,555	13,35,91,000	
Total 1 Direction and Administration:					2,20,15,101		28,24,454		28,24,454	2,48,39,555	13,35,91,000	
Total 0 NULL:					2,20,15,101		28,24,454		28,24,454	2,48,39,555	13,35,91,000	
Total 2402 Soil and Water Conservation:					14,13,78,581		1,64,51,356		1,64,51,356	15,78,29,937	76,59,03,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	001	13	44	02	50,58,840	7,10,950			7,10,950	57,69,790	11,96,69,000
Total 2 :						50,58,840	7,10,950			7,10,950	57,69,790	11,96,69,000
Total 44 Head Office:						50,58,840	7,10,950			7,10,950	57,69,790	11,96,69,000
Total 13 Forestry and Wildlife Department:						50,58,840	7,10,950			7,10,950	57,69,790	11,96,69,000
Total 1 Direction and Administration:						50,58,840	7,10,950			7,10,950	57,69,790	11,96,69,000
Total 0 NULL:						50,58,840	7,10,950			7,10,950	57,69,790	11,96,69,000
Total 2402 Soil and Water Conservation:						14,13,78,581	1,64,51,356			1,64,51,356	15,78,29,937	76,59,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	2,51,98,306	49,68,531			49,68,531	3,01,66,837	3,79,94,000
					Total 1 :	2,51,98,306	49,68,531			49,68,531	3,01,66,837	3,79,94,000
					02	26,27,548	22,32,176			22,32,176	48,59,724	3,57,79,000
					Total 2 :	26,27,548	22,32,176			22,32,176	48,59,724	3,57,79,000
					06	7,50,344					7,50,344	19,00,000
					Total 6 :	7,50,344					7,50,344	19,00,000
					07	1,54,90,181					1,54,90,181	3,09,93,000
					Total 7 :	1,54,90,181					1,54,90,181	3,09,93,000
					13	15,98,962	8,12,327			8,12,327	24,11,289	42,74,000
					Total 13 :	15,98,962	8,12,327			8,12,327	24,11,289	42,74,000
					24	7,63,920	13,973			13,973	7,77,893	12,38,000
					Total 24 :	7,63,920	13,973			13,973	7,77,893	12,38,000
					26	90,000					90,000	1,65,000
					Total 26 :	90,000					90,000	1,65,000
					27	9,05,292	4,53,395			4,53,395	13,58,687	69,38,000
					Total 27 :	9,05,292	4,53,395			4,53,395	13,58,687	69,38,000
					Total 44 Head Office Establishment:	4,74,24,553	84,80,402			84,80,402	5,59,04,955	11,92,81,000
					Total 60 Administration:	4,74,24,553	84,80,402			84,80,402	5,59,04,955	11,92,81,000
					Total 1 Direction and Administration:	4,74,24,553	84,80,402			84,80,402	5,59,04,955	11,92,81,000
101	07	00			77	5,30,000					5,30,000	33,53,000
					Total 77 NULL:	5,30,000					5,30,000	33,53,000
					80	3,24,000					3,24,000	14,37,000
					Total 80 NULL:	3,24,000					3,24,000	14,37,000
					Total 0 NULL:	8,54,000					8,54,000	47,90,000
					Total 7 National Livestock Health and Disease Control Programme:	8,54,000					8,54,000	47,90,000
61	44				01	3,54,58,138	71,99,066			71,99,066	4,26,57,204	4,83,24,000
					Total 1 :	3,54,58,138	71,99,066			71,99,066	4,26,57,204	4,83,24,000
					02	86,78,151	11,21,041			11,21,041	97,99,192	1,28,86,000
					Total 2 :	86,78,151	11,21,041			11,21,041	97,99,192	1,28,86,000
					06	9,69,488					9,69,488	24,16,000
					Total 6 :	9,69,488					9,69,488	24,16,000
					07	2,23,87,620					2,23,87,620	3,86,95,000
					Total 7 :	2,23,87,620					2,23,87,620	3,86,95,000
					Total 44 Head Office Establishment:	6,74,93,397	83,20,107			83,20,107	7,58,13,504	10,23,21,000
	45				01			-	43,773	-	43,773	1,99,21,000
					Total 1 :			-	43,773	-	43,773	1,99,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	45	Total 45 East District:			-	43,773	-	43,773	1,99,21,000
					Total 61 Veterinary Hospitals & Dispensaries:	6,74,93,397	83,20,107	-	43,773	82,76,334	7,57,69,731	12,22,42,000
					Total 101 Veterinary Services and Animal Health:	6,83,47,397	83,20,107	-	43,773	82,76,334	7,66,23,731	12,70,32,000
	102	09	00	91		3,34,000					3,34,000	5,91,000
					Total 91 NULL:	3,34,000					3,34,000	5,91,000
					Total 0 NULL:	3,34,000					3,34,000	5,91,000
					Total 9 Development Programmes(Animal Husbandry):	3,34,000					3,34,000	5,91,000
	69	00	21			25,00,106					25,00,106	60,00,000
					Total 21 NULL:	25,00,106					25,00,106	60,00,000
					Total 0 NULL:	25,00,106					25,00,106	60,00,000
					Total 69 Livestock Feed:	25,00,106					25,00,106	60,00,000
					Total 102 Cattle and Buffalo Development:	28,34,106					28,34,106	65,91,000
	105	09	60	72		10,36,000					10,36,000	26,03,000
					Total 72 :	10,36,000					10,36,000	26,03,000
					Total 60 National Livestock Mission:	10,36,000					10,36,000	26,03,000
					Total 9 Development Programmes (Animal Husbandry):	10,36,000					10,36,000	26,03,000
					Total 105 Piggery Development:	10,36,000					10,36,000	26,03,000
					Total 0 NULL:	11,96,42,056	1,68,00,509	-	43,773	1,67,56,736	13,63,98,792	25,55,07,000
					Total 2403 Animal Husbandry:	44,67,23,345	5,69,03,533	-	43,773	5,68,59,760	50,35,83,105	1,01,85,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	79	29,12,000					29,12,000	1,16,50,000
					Total 79 NULL:	29,12,000					29,12,000	1,16,50,000
					83	47,62,000					47,62,000	4,99,92,000
					Total 83 NULL:	47,62,000					47,62,000	4,99,92,000
					97	8,80,000					8,80,000	1,000
					Total 97 NULL:	8,80,000					8,80,000	1,000
					Total 0 NULL:	85,54,000					85,54,000	6,16,43,000
					Total 7 National Livestock Health and Disease Control Programme:	85,54,000					85,54,000	6,16,43,000
					Total 101 Veterinary Services and Animal Health:	85,54,000					85,54,000	6,16,43,000
102	09	00			83	30,00,000					30,00,000	52,00,000
					Total 83 NULL:	30,00,000					30,00,000	52,00,000
					89	2,00,000					2,00,000	12,98,000
					Total 89 NULL:	2,00,000					2,00,000	12,98,000
					Total 0 NULL:	32,00,000					32,00,000	64,98,000
					Total 9 Development Programmes(Animal Husbandry):	32,00,000					32,00,000	64,98,000
					Total 102 Cattle and Buffalo Development:	32,00,000					32,00,000	64,98,000
105	09	60			71	93,21,000					93,21,000	1,000
					Total 71 :	93,21,000					93,21,000	1,000
					Total 60 National Livestock Mission:	93,21,000					93,21,000	1,000
					Total 9 Development Programmes (Animal Husbandry):	93,21,000					93,21,000	1,000
					Total 105 Piggery Development:	93,21,000					93,21,000	1,000
113	09	00			80	6,00,000					6,00,000	66,61,000
					Total 80 NULL:	6,00,000					6,00,000	66,61,000
					Total 0 NULL:	6,00,000					6,00,000	66,61,000
					Total 9 Development Programme (Animal Husbandry):	6,00,000					6,00,000	66,61,000
					Total 113 Administrative Investigation and Statistics:	6,00,000					6,00,000	66,61,000
					Total 0 NULL:	2,16,75,000					2,16,75,000	7,48,03,000
					Total 2403 Animal Husbandry:	44,67,23,345	5,69,03,533	-	43,773	5,68,59,760	50,35,83,105	1,01,85,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	02	23,94,810	8,11,040		8,11,040	32,05,850	3,57,79,000
					Total 2 :	23,94,810	8,11,040		8,11,040	32,05,850	3,57,79,000
					Total 44 Head Office Establishment:	23,94,810	8,11,040		8,11,040	32,05,850	3,57,79,000
			45	01		1,10,63,342	23,77,468		23,77,468	1,34,40,810	1,55,92,000
					Total 1 :	1,10,63,342	23,77,468		23,77,468	1,34,40,810	1,55,92,000
				06		3,85,217				3,85,217	7,80,000
					Total 6 :	3,85,217				3,85,217	7,80,000
				07		68,22,646				68,22,646	1,31,07,000
					Total 7 :	68,22,646				68,22,646	1,31,07,000
				11		99,855				99,855	1,47,000
					Total 11 :	99,855				99,855	1,47,000
				13		69,306				69,306	89,000
					Total 13 :	69,306				69,306	89,000
				14		3,46,344	39,265		39,265	3,85,609	8,06,000
					Total 14 :	3,46,344	39,265		39,265	3,85,609	8,06,000
					Total 45 East District:	1,87,86,710	24,16,733		24,16,733	2,12,03,443	3,05,21,000
					Total 60 Administration:	2,11,81,520	32,27,773		32,27,773	2,44,09,293	6,63,00,000
					Total 1 Direction and Administration:	2,11,81,520	32,27,773		32,27,773	2,44,09,293	6,63,00,000
101	61	45	01		1,17,78,714	20,27,150			20,27,150	1,38,05,864	1,99,21,000
					Total 1 :	1,17,78,714	20,27,150		20,27,150	1,38,05,864	1,99,21,000
				02		53,99,390	7,58,280		7,58,280	61,57,670	98,56,000
					Total 2 :	53,99,390	7,58,280		7,58,280	61,57,670	98,56,000
				07		80,10,462				80,10,462	1,59,06,000
					Total 7 :	80,10,462				80,10,462	1,59,06,000
					Total 45 East District:	2,51,88,566	27,85,430		27,85,430	2,79,73,996	4,56,83,000
					Total 61 Veterinary Hospitals & Dispensaries:	2,51,88,566	27,85,430		27,85,430	2,79,73,996	4,56,83,000
					Total 101 Veterinary Services and Animal Health:	2,51,88,566	27,85,430		27,85,430	2,79,73,996	4,56,83,000
					Total 0 NULL:	4,63,70,086	60,13,203		60,13,203	5,23,83,289	11,19,83,000
					Total 2403 Animal Husbandry:	44,67,23,345	5,69,03,533	-	43,773	5,68,59,760	1,01,85,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	02	15,10,834	5,06,100			5,06,100	20,16,934	3,57,79,000	
Total 2 :						15,10,834	5,06,100			5,06,100	20,16,934	3,57,79,000	
Total 44 Head Office Establishment:						15,10,834	5,06,100			5,06,100	20,16,934	3,57,79,000	
			46	01		78,46,368					78,46,368	85,00,000	
Total 1 :						78,46,368					78,46,368	85,00,000	
				06		1,69,033					1,69,033	4,25,000	
Total 6 :						1,69,033					1,69,033	4,25,000	
				07		46,43,146					46,43,146	67,93,000	
Total 7 :						46,43,146					46,43,146	67,93,000	
				11		80,000					80,000	1,50,000	
Total 11 :						80,000					80,000	1,50,000	
				13		28,656					28,656	69,000	
Total 13 :						28,656					28,656	69,000	
				14		14,400	1,92,558			1,92,558	2,06,958	4,21,000	
Total 14 :						14,400	1,92,558			1,92,558	2,06,958	4,21,000	
Total 46 West District:						1,27,81,603	1,92,558			1,92,558	1,29,74,161	1,63,58,000	
Total 60 Administration:						1,42,92,437	6,98,658			6,98,658	1,49,91,095	5,21,37,000	
Total 1 Direction and Administration:						1,42,92,437	6,98,658			6,98,658	1,49,91,095	5,21,37,000	
101	61	46	01			1,43,11,182	-	25,85,544		-	25,85,544	1,17,25,638	1,49,42,000
Total 1 :						1,43,11,182	-	25,85,544		-	25,85,544	1,17,25,638	1,49,42,000
				02		70,99,730		10,15,225			10,15,225	81,14,955	1,24,18,000
Total 2 :						70,99,730		10,15,225			10,15,225	81,14,955	1,24,18,000
				07				58,56,882			58,56,882	58,56,882	1,27,55,000
Total 7 :								58,56,882			58,56,882	58,56,882	1,27,55,000
				11		20,000					20,000	40,000	
Total 11 :						20,000					20,000	40,000	
				13		40,000					40,000	54,000	
Total 13 :						40,000					40,000	54,000	
Total 46 West District:						2,14,70,912	42,86,563			42,86,563	2,57,57,475	4,02,09,000	
Total 61 Veterinary Hospitals & Dispensaries:						2,14,70,912	42,86,563			42,86,563	2,57,57,475	4,02,09,000	
Total 101 Veterinary Services and Animal Health:						2,14,70,912	42,86,563			42,86,563	2,57,57,475	4,02,09,000	
102	63	46	13			9,900					9,900	15,000	
Total 13 :						9,900					9,900	15,000	
Total 46 West District:						9,900					9,900	15,000	
Total 63 Intensive Cattle Development:						9,900					9,900	15,000	
Total 102 Cattle and Buffalo Development:						9,900					9,900	15,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00				Total 0 NULL:	3,57,73,249	49,85,221			49,85,221	4,07,58,470	9,23,61,000
					Total 2403 Animal Husbandry:	44,67,23,345	5,69,03,533	-	43,773	5,68,59,760	50,35,83,105	1,01,85,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	14,13,000	4,66,500			4,66,500	18,79,500	3,57,79,000
					Total 2 :	14,13,000	4,66,500			4,66,500	18,79,500	3,57,79,000
					Total 44 Head Office Establishment:	14,13,000	4,66,500			4,66,500	18,79,500	3,57,79,000
			47	01		32,40,785	6,23,740			6,23,740	38,64,525	45,19,000
					Total 1 :	32,40,785	6,23,740			6,23,740	38,64,525	45,19,000
				06		44,170					44,170	2,26,000
					Total 6 :	44,170					44,170	2,26,000
				07		21,26,952					21,26,952	39,11,000
					Total 7 :	21,26,952					21,26,952	39,11,000
				11		27,000					27,000	1,05,000
					Total 11 :	27,000					27,000	1,05,000
				13			19,909			19,909	19,909	99,000
					Total 13 :		19,909			19,909	19,909	99,000
				14		5,300	23,100			23,100	28,400	1,46,000
					Total 14 :	5,300	23,100			23,100	28,400	1,46,000
					Total 47 North District:	54,44,207	6,66,749			6,66,749	61,10,956	90,06,000
					Total 60 Administration:	68,57,207	11,33,249			11,33,249	79,90,456	4,47,85,000
					Total 1 Direction and Administration:	68,57,207	11,33,249			11,33,249	79,90,456	4,47,85,000
101	61	47	01			1,65,00,000	32,58,162			32,58,162	1,97,58,162	2,39,66,000
					Total 1 :	1,65,00,000	32,58,162			32,58,162	1,97,58,162	2,39,66,000
				02		69,76,456	10,13,552			10,13,552	79,90,008	1,17,25,000
					Total 2 :	69,76,456	10,13,552			10,13,552	79,90,008	1,17,25,000
				06		97,961	7,380			7,380	1,05,341	11,98,000
					Total 6 :	97,961	7,380			7,380	1,05,341	11,98,000
				07		1,12,20,249					1,12,20,249	2,02,48,000
					Total 7 :	1,12,20,249					1,12,20,249	2,02,48,000
				11		11,975					11,975	40,000
					Total 11 :	11,975					11,975	40,000
				13			33,985			33,985	33,985	59,000
					Total 13 :		33,985			33,985	33,985	59,000
					Total 47 North District:	3,48,06,641	43,13,079			43,13,079	3,91,19,720	5,72,36,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,48,06,641	43,13,079			43,13,079	3,91,19,720	5,72,36,000
					Total 101 Veterinary Services and Animal Health:	3,48,06,641	43,13,079			43,13,079	3,91,19,720	5,72,36,000
					Total 0 NULL:	4,16,63,848	54,46,328			54,46,328	4,71,10,176	10,20,21,000
					Total 2403 Animal Husbandry:	44,67,23,345	5,69,03,533	-	43,773	5,68,59,760	50,35,83,105	1,01,85,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	02	25,04,100	8,80,500			8,80,500	33,84,600	3,57,79,000	
					Total 2 :	25,04,100	8,80,500			8,80,500	33,84,600	3,57,79,000	
					Total 44 Head Office Establishment:	25,04,100	8,80,500			8,80,500	33,84,600	3,57,79,000	
			48	11		63,650					63,650	1,23,000	
					Total 11 :	63,650					63,650	1,23,000	
				14		3,85,530	19,000			19,000	4,04,530	6,96,000	
					Total 14 :	3,85,530	19,000			19,000	4,04,530	6,96,000	
					Total 48 South District:	4,49,180	19,000			19,000	4,68,180	8,19,000	
					Total 60 Administration:	29,53,280	8,99,500			8,99,500	38,52,780	3,65,98,000	
					Total 1 Direction and Administration:	29,53,280	8,99,500			8,99,500	38,52,780	3,65,98,000	
	101	61	48	01		3,91,94,068	-	13,55,021		-	13,55,021	3,78,39,047	4,28,65,000
					Total 1 :	3,91,94,068	-	13,55,021		-	13,55,021	3,78,39,047	4,28,65,000
				02		1,33,07,625		17,90,503		17,90,503	1,50,98,128	2,19,47,000	
					Total 2 :	1,33,07,625		17,90,503		17,90,503	1,50,98,128	2,19,47,000	
				06		6,36,216					6,36,216	21,43,000	
					Total 6 :	6,36,216					6,36,216	21,43,000	
				07		1,31,60,721		76,20,316		76,20,316	2,07,81,037	3,56,02,000	
					Total 7 :	1,31,60,721		76,20,316		76,20,316	2,07,81,037	3,56,02,000	
				13		19,770		16,234		16,234	36,004	79,000	
					Total 13 :	19,770		16,234		16,234	36,004	79,000	
					Total 48 South District:	6,63,18,400		80,72,032		80,72,032	7,43,90,432	10,26,36,000	
					Total 61 Veterinary Hospitals & Dispensaries:	6,63,18,400		80,72,032		80,72,032	7,43,90,432	10,26,36,000	
					Total 101 Veterinary Services and Animal Health:	6,63,18,400		80,72,032		80,72,032	7,43,90,432	10,26,36,000	
	102	67	00	01		82,35,856		16,01,178		16,01,178	98,37,034	1,13,77,000	
					Total 1 NULL:	82,35,856		16,01,178		16,01,178	98,37,034	1,13,77,000	
				02		17,21,210		2,33,312		2,33,312	19,54,522	34,81,000	
					Total 2 NULL:	17,21,210		2,33,312		2,33,312	19,54,522	34,81,000	
				06		72,617					72,617	5,69,000	
					Total 6 NULL:	72,617					72,617	5,69,000	
				07		55,52,851					55,52,851	95,77,000	
					Total 7 NULL:	55,52,851					55,52,851	95,77,000	
				11		48,000					48,000	48,000	
					Total 11 NULL:	48,000					48,000	48,000	
				13				31,488		31,488	31,488	80,000	
					Total 13 NULL:			31,488		31,488	31,488	80,000	
					Total 0 NULL:	1,56,30,534		18,65,978		18,65,978	1,74,96,512	2,51,32,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	102	67	Total 67 Livestock Farm, Karfectar:			1,56,30,534	18,65,978			18,65,978	1,74,96,512	2,51,32,000
Total 102 Cattle and Buffalo Development:							1,56,30,534	18,65,978			18,65,978	1,74,96,512	2,51,32,000
Total 0 NULL:							8,49,02,214	1,08,37,510			1,08,37,510	9,57,39,724	16,43,66,000
Total 2403 Animal Husbandry:							44,67,23,345	5,69,03,533	-	43,773	5,68,59,760	50,35,83,105	1,01,85,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	25,66,640	8,55,100			8,55,100	34,21,740	3,57,79,000
					Total 2 :	25,66,640	8,55,100			8,55,100	34,21,740	3,57,79,000
					Total 44 Head Office Establishment:	25,66,640	8,55,100			8,55,100	34,21,740	3,57,79,000
			49	01		1,46,07,898	3,68,858			3,68,858	1,49,76,756	1,75,34,000
					Total 1 :	1,46,07,898	3,68,858			3,68,858	1,49,76,756	1,75,34,000
				06		67,785					67,785	8,77,000
					Total 6 :	67,785					67,785	8,77,000
				07		78,20,366	23,10,398			23,10,398	1,01,30,764	1,48,25,000
					Total 7 :	78,20,366	23,10,398			23,10,398	1,01,30,764	1,48,25,000
				13			17,875			17,875	17,875	49,000
					Total 13 :		17,875			17,875	17,875	49,000
					Total 49 Pakyong District:	2,24,96,049	26,97,131			26,97,131	2,51,93,180	3,32,85,000
					Total 60 Administration:	2,50,62,689	35,52,231			35,52,231	2,86,14,920	6,90,64,000
					Total 1 Direction and Administration:	2,50,62,689	35,52,231			35,52,231	2,86,14,920	6,90,64,000
101	61	49	01			1,59,97,132	27,41,770			27,41,770	1,87,38,902	2,02,91,000
					Total 1 :	1,59,97,132	27,41,770			27,41,770	1,87,38,902	2,02,91,000
				02		48,34,676	6,94,977			6,94,977	55,29,653	79,80,000
					Total 2 :	48,34,676	6,94,977			6,94,977	55,29,653	79,80,000
				06		6,35,780					6,35,780	10,15,000
					Total 6 :	6,35,780					6,35,780	10,15,000
				07		80,83,858					80,83,858	1,62,10,000
					Total 7 :	80,83,858					80,83,858	1,62,10,000
					Total 49 Pakyong District:	2,95,51,446	34,36,747			34,36,747	3,29,88,193	4,54,96,000
					Total 61 Veterinary Hospitals & Dispensaries:	2,95,51,446	34,36,747			34,36,747	3,29,88,193	4,54,96,000
					Total 101 Veterinary Services and Animal Health:	2,95,51,446	34,36,747			34,36,747	3,29,88,193	4,54,96,000
					Total 0 NULL:	5,46,14,135	69,88,978			69,88,978	6,16,03,113	11,45,60,000
					Total 2403 Animal Husbandry:	44,67,23,345	5,69,03,533	-	43,773	5,68,59,760	50,35,83,105	1,01,85,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	17,90,274	5,98,500			5,98,500	23,88,774	3,57,79,000
					Total 2 :	17,90,274	5,98,500			5,98,500	23,88,774	3,57,79,000
					Total 44 Head Office Establishment:	17,90,274	5,98,500			5,98,500	23,88,774	3,57,79,000
			50		01	53,09,832	11,55,460			11,55,460	64,65,292	90,99,000
					Total 1 :	53,09,832	11,55,460			11,55,460	64,65,292	90,99,000
					06	54,395					54,395	4,55,000
					Total 6 :	54,395					54,395	4,55,000
					07	40,79,701					40,79,701	72,60,000
					Total 7 :	40,79,701					40,79,701	72,60,000
					11		12,000			12,000	12,000	25,000
					Total 11 :		12,000			12,000	12,000	25,000
					13	22,224					22,224	29,000
					Total 13 :	22,224					22,224	29,000
					14	86,901	62,434			62,434	1,49,335	1,50,000
					Total 14 :	86,901	62,434			62,434	1,49,335	1,50,000
					Total 50 Soreng District:	95,53,053	12,29,894			12,29,894	1,07,82,947	1,70,18,000
					Total 60 Administration:	1,13,43,327	18,28,394			18,28,394	1,31,71,721	5,27,97,000
					Total 1 Direction and Administration:	1,13,43,327	18,28,394			18,28,394	1,31,71,721	5,27,97,000
	101	61	50		01	1,52,24,094	31,84,380			31,84,380	1,84,08,474	2,11,23,000
					Total 1 :	1,52,24,094	31,84,380			31,84,380	1,84,08,474	2,11,23,000
					02	57,21,640	8,19,010			8,19,010	65,40,650	98,76,000
					Total 2 :	57,21,640	8,19,010			8,19,010	65,40,650	98,76,000
					06	2,93,479					2,93,479	10,56,000
					Total 6 :	2,93,479					2,93,479	10,56,000
					07	95,00,217					95,00,217	1,81,34,000
					Total 7 :	95,00,217					95,00,217	1,81,34,000
					Total 50 Soreng District:	3,07,39,430	40,03,390			40,03,390	3,47,42,820	5,01,89,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,07,39,430	40,03,390			40,03,390	3,47,42,820	5,01,89,000
					Total 101 Veterinary Services and Animal Health:	3,07,39,430	40,03,390			40,03,390	3,47,42,820	5,01,89,000
					Total 0 NULL:	4,20,82,757	58,31,784			58,31,784	4,79,14,541	10,29,86,000
					Total 2403 Animal Husbandry:	44,67,23,345	5,69,03,533	-	43,773	5,68,59,760	50,35,83,105	1,01,85,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2405	00	001	60	00	01	79,83,661					79,83,661	58,59,000	
Total 1 NULL:						79,83,661					79,83,661	58,59,000	
02						11,91,280					11,91,280	11,15,000	
Total 2 NULL:						11,91,280					11,91,280	11,15,000	
07						5,55,735					5,55,735	69,74,000	
Total 7 NULL:						5,55,735					5,55,735	69,74,000	
Total 0 NULL:						97,30,676					97,30,676	1,39,48,000	
Total 60 Establishment:						97,30,676					97,30,676	1,39,48,000	
Total 1 Direction and Administration:						97,30,676					97,30,676	1,39,48,000	
Total 0 NULL:						97,30,676					97,30,676	1,39,48,000	
Total 2405 Fisheries:						6,50,27,243	11,77,75,867			11,77,75,867	18,28,03,110	32,98,33,000	
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	44	00	01	82,92,442	-	22,06,334		-	22,06,334	60,86,108	92,83,000
Total 1 NULL:						82,92,442	-	22,06,334		-	22,06,334	60,86,108	92,83,000
02						10,35,448		5,17,837			5,17,837	15,53,285	41,67,000
Total 2 NULL:						10,35,448		5,17,837			5,17,837	15,53,285	41,67,000
06						2,62,693					2,62,693	7,57,000	
Total 6 NULL:						2,62,693					2,62,693	7,57,000	
07						4,43,308		43,77,632			43,77,632	48,20,940	52,33,000
Total 7 NULL:						4,43,308		43,77,632			43,77,632	48,20,940	52,33,000
13						53,098		44,624			44,624	97,722	25,01,000
Total 13 NULL:						53,098		44,624			44,624	97,722	25,01,000
49						1,72,224					1,72,224	5,00,000	
Total 49 NULL:						1,72,224					1,72,224	5,00,000	
Total 0 NULL:						1,02,59,213	27,33,759			27,33,759	1,29,92,972	2,24,41,000	
Total 44 Head Office Establishment:						1,02,59,213	27,33,759			27,33,759	1,29,92,972	2,24,41,000	
Total 1 Direction and Administration:						1,02,59,213	27,33,759			27,33,759	1,29,92,972	2,24,41,000	
101	85	00	81				9,99,80,000			9,99,80,000	9,99,80,000	22,29,24,000	
Total 81 NULL:							9,99,80,000			9,99,80,000	9,99,80,000	22,29,24,000	
82						1,34,38,000	1,11,09,000			1,11,09,000	2,45,47,000	2,50,00,000	
Total 82 NULL:						1,34,38,000	1,11,09,000			1,11,09,000	2,45,47,000	2,50,00,000	
Total 0 NULL:						1,34,38,000	11,10,89,000			11,10,89,000	12,45,27,000	24,79,24,000	
Total 85 Blue Revolution -Integrated Developement of Fisheries:						1,34,38,000	11,10,89,000			11,10,89,000	12,45,27,000	24,79,24,000	
Total 101 Inland fisheries:						1,34,38,000	11,10,89,000			11,10,89,000	12,45,27,000	24,79,24,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 49 Fisheries Parameter : 1 Voted												
2405	00					Total 0 NULL:	2,36,97,213	11,38,22,759		11,38,22,759	13,75,19,972	27,03,65,000
						Total 2405 Fisheries:	6,50,27,243	11,77,75,867		11,77,75,867	18,28,03,110	32,98,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	24,84,300					24,84,300	19,05,000
					Total 1 :	24,84,300					24,84,300	19,05,000
					02	3,60,200					3,60,200	3,38,000
					Total 2 :	3,60,200					3,60,200	3,38,000
					07	1,48,248					1,48,248	21,91,000
					Total 7 :	1,48,248					1,48,248	21,91,000
					Total 45 East District:	29,92,748					29,92,748	44,34,000
					Total 60 Establishment:	29,92,748					29,92,748	44,34,000
					Total 1 Direction and Administration:	29,92,748					29,92,748	44,34,000
					Total 0 NULL:	29,92,748					29,92,748	44,34,000
					Total 2405 Fisheries:	6,50,27,243	11,77,75,867			11,77,75,867	18,28,03,110	32,98,33,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	45	00	01	30,15,042	7,45,804			7,45,804	37,60,846	35,21,000
					Total 1 NULL:	30,15,042	7,45,804			7,45,804	37,60,846	35,21,000
					02	3,33,300	1,01,900			1,01,900	4,35,200	6,35,000
					Total 2 NULL:	3,33,300	1,01,900			1,01,900	4,35,200	6,35,000
					06	74,998					74,998	2,71,000
					Total 6 NULL:	74,998					74,998	2,71,000
					07	1,53,909					1,53,909	23,80,000
					Total 7 NULL:	1,53,909					1,53,909	23,80,000
					Total 0 NULL:	35,77,249	8,47,704			8,47,704	44,24,953	68,07,000
					Total 45 Gangtok District:	35,77,249	8,47,704			8,47,704	44,24,953	68,07,000
					Total 1 Direction and Administration:	35,77,249	8,47,704			8,47,704	44,24,953	68,07,000
					Total 0 NULL:	35,77,249	8,47,704			8,47,704	44,24,953	68,07,000
					Total 2405 Fisheries:	6,50,27,243	11,77,75,867			11,77,75,867	18,28,03,110	32,98,33,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2405	00	101	62	00	01	20,89,377	-	68,075	-	68,075	20,21,302	15,65,000	
Total 1 NULL:					20,89,377	-	68,075		-	68,075	20,21,302	15,65,000	
02					4,58,370		68,075		68,075	5,26,445	5,15,000		
Total 2 NULL:					4,58,370		68,075		68,075	5,26,445	5,15,000		
Total 0 NULL:					25,47,747					25,47,747	20,80,000		
Total 62 Carps and Cat Fish Seed Production:					25,47,747					25,47,747	20,80,000		
Total 101 Inland fisheries:					25,47,747					25,47,747	20,80,000		
Total 0 NULL:					25,47,747					25,47,747	20,80,000		
Total 2405 Fisheries:					6,50,27,243	11,77,75,867			11,77,75,867	18,28,03,110	32,98,33,000		
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	71	44	01	25,46,337		13,82,304		13,82,304	39,28,641	28,75,000	
Total 1 :					25,46,337		13,82,304		13,82,304	39,28,641	28,75,000		
02					3,98,245		1,33,060		1,33,060	5,31,305	8,59,000		
Total 2 :					3,98,245		1,33,060		1,33,060	5,31,305	8,59,000		
07					2,35,283	-	8,86,612		-	8,86,612	-	6,51,329	18,95,000
Total 7 :					2,35,283	-	8,86,612		-	8,86,612	-	6,51,329	18,95,000
13					73,458		48,382			48,382	1,21,840	3,46,000	
Total 13 :					73,458		48,382			48,382	1,21,840	3,46,000	
Total 44 Head Office Establishment:					32,53,323		6,77,134			6,77,134	39,30,457	59,75,000	
Total 71 Carps and Cat Fish Seed Production:					32,53,323		6,77,134			6,77,134	39,30,457	59,75,000	
Total 101 Inland fisheries:					32,53,323		6,77,134			6,77,134	39,30,457	59,75,000	
Total 0 NULL:					32,53,323		6,77,134			6,77,134	39,30,457	59,75,000	
Total 2405 Fisheries:					6,50,27,243	11,77,75,867			11,77,75,867	18,28,03,110	32,98,33,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted														
2405	00	101	61	00	01	24,14,328					24,14,328	17,16,000		
Total 1 NULL:						24,14,328					24,14,328	17,16,000		
02						5,60,800					5,60,800	4,74,000		
Total 2 NULL:						5,60,800					5,60,800	4,74,000		
Total 0 NULL:						29,75,128					29,75,128	21,90,000		
Total 61 Trout Fish Seed:						29,75,128					29,75,128	21,90,000		
Total 101 Inland fisheries:						29,75,128					29,75,128	21,90,000		
Total 0 NULL:						29,75,128					29,75,128	21,90,000		
Total 2405 Fisheries:						6,50,27,243	11,77,75,867			11,77,75,867	18,28,03,110	32,98,33,000		
Grant : 49 Fisheries Parameter : 1 Voted														
2405	00	101	70	00	01	27,88,620	18,20,916			18,20,916	46,09,536	28,53,000		
Total 1 TO BE CHANGED:						27,88,620	18,20,916			18,20,916	46,09,536	28,53,000		
02						5,01,825	1,67,425			1,67,425	6,69,250	12,07,000		
Total 2 TO BE CHANGED:						5,01,825	1,67,425			1,67,425	6,69,250	12,07,000		
07						4,83,715	-	11,26,714		-	11,26,714	-	6,42,999	16,31,000
Total 7 TO BE CHANGED:						4,83,715	-	11,26,714		-	11,26,714	-	6,42,999	16,31,000
13						80,010					80,010	3,46,000		
Total 13 TO BE CHANGED:						80,010					80,010	3,46,000		
Total 0 TO BE CHANGED:						38,54,170	8,61,627			8,61,627	47,15,797	60,37,000		
Total 70 Trout Fish Seed:						38,54,170	8,61,627			8,61,627	47,15,797	60,37,000		
Total 101 Inland fisheries:						38,54,170	8,61,627			8,61,627	47,15,797	60,37,000		
Total 0 NULL:						38,54,170	8,61,627			8,61,627	47,15,797	60,37,000		
Total 2405 Fisheries:						6,50,27,243	11,77,75,867			11,77,75,867	18,28,03,110	32,98,33,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2405	00	101	63	00	01	19,01,842					19,01,842	14,08,000	
						Total 1 NULL:	19,01,842				19,01,842	14,08,000	
					02	1,85,940					1,85,940	1,62,000	
						Total 2 NULL:	1,85,940				1,85,940	1,62,000	
					07	1,14,982					1,14,982	15,58,000	
						Total 7 NULL:	1,14,982				1,14,982	15,58,000	
						Total 0 NULL:	22,02,764				22,02,764	31,28,000	
						Total 63 Conservation of Reverine Fisheries:	22,02,764				22,02,764	31,28,000	
						Total 101 Inland fisheries:	22,02,764				22,02,764	31,28,000	
						Total 0 NULL:	22,02,764				22,02,764	31,28,000	
						Total 2405 Fisheries:	6,50,27,243	11,77,75,867		11,77,75,867	18,28,03,110	32,98,33,000	
Grant : 49 Fisheries Parameter : 1 Voted													
2405	00	101	72	00	01	24,03,669	-	42,560		-	42,560	23,61,109	24,14,000
						Total 1 TO BE CHANGED:	24,03,669	-	42,560	-	42,560	23,61,109	24,14,000
					02	2,01,935		47,225			47,225	2,49,160	3,96,000
						Total 2 TO BE CHANGED:	2,01,935	47,225		47,225	2,49,160	3,96,000	
					06	33,103		13,807			13,807	46,910	1,91,000
						Total 6 TO BE CHANGED:	33,103	13,807		13,807	46,910	1,91,000	
					07	1,01,299		5,36,968			5,36,968	6,38,267	15,71,000
						Total 7 TO BE CHANGED:	1,01,299	5,36,968		5,36,968	6,38,267	15,71,000	
					13	65,660		62,018			62,018	1,27,678	3,46,000
						Total 13 TO BE CHANGED:	65,660	62,018		62,018	1,27,678	3,46,000	
						Total 0 TO BE CHANGED:	28,05,666	6,17,458		6,17,458	34,23,124	49,18,000	
						Total 72 Conservation of Reeeverine Fisheries:	28,05,666	6,17,458		6,17,458	34,23,124	49,18,000	
						Total 101 Inland fisheries:	28,05,666	6,17,458		6,17,458	34,23,124	49,18,000	
						Total 0 NULL:	28,05,666	6,17,458		6,17,458	34,23,124	49,18,000	
						Total 2405 Fisheries:	6,50,27,243	11,77,75,867		11,77,75,867	18,28,03,110	32,98,33,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	12,80,880					12,80,880	10,14,000
Total 1 :						12,80,880					12,80,880	10,14,000
02						1,83,625					1,83,625	1,84,000
Total 2 :						1,83,625					1,83,625	1,84,000
07						49,824					49,824	11,14,000
Total 7 :						49,824					49,824	11,14,000
Total 49 Pakyong:						15,14,329					15,14,329	23,12,000
Total 60 Establishment:						15,14,329					15,14,329	23,12,000
Total 1 Direction and Administration:						15,14,329					15,14,329	23,12,000
Total 0 NULL:						15,14,329					15,14,329	23,12,000
Total 2405 Fisheries:						6,50,27,243	11,77,75,867			11,77,75,867	18,28,03,110	32,98,33,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	49	00	01	13,65,162	4,10,024			4,10,024	17,75,186	13,71,000
Total 1 NULL:						13,65,162	4,10,024			4,10,024	17,75,186	13,71,000
02						2,16,245					2,16,245	2,57,000
Total 2 NULL:						2,16,245					2,16,245	2,57,000
07						1,17,110					1,17,110	8,49,000
Total 7 NULL:						1,17,110					1,17,110	8,49,000
13						1,02,486					1,02,486	3,46,000
Total 13 NULL:						1,02,486					1,02,486	3,46,000
Total 0 NULL:						18,01,003	4,10,024			4,10,024	22,11,027	28,23,000
Total 49 Pakyong:						18,01,003	4,10,024			4,10,024	22,11,027	28,23,000
Total 1 Direction and Administration:						18,01,003	4,10,024			4,10,024	22,11,027	28,23,000
Total 0 NULL:						18,01,003	4,10,024			4,10,024	22,11,027	28,23,000
Total 2405 Fisheries:						6,50,27,243	11,77,75,867			11,77,75,867	18,28,03,110	32,98,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01	13,53,664					13,53,664	10,06,000
						Total 1 :	13,53,664				13,53,664	10,06,000
					02		3,39,535				3,39,535	2,55,000
						Total 2 :	3,39,535				3,39,535	2,55,000
						Total 50 Soreng:	16,93,199				16,93,199	12,61,000
						Total 62 Carps and Cat Fish Seed Production:	16,93,199				16,93,199	12,61,000
						Total 101 Inland fisheries:	16,93,199				16,93,199	12,61,000
						Total 0 NULL:	16,93,199				16,93,199	12,61,000
						Total 2405 Fisheries:	6,50,27,243	11,77,75,867		11,77,75,867	18,28,03,110	32,98,33,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	71	50	01	13,89,895	20,096			20,096	14,09,991	14,46,000
						Total 1 :	13,89,895	20,096		20,096	14,09,991	14,46,000
					02		3,24,620	1,31,295		1,31,295	4,55,915	5,58,000
						Total 2 :	3,24,620	1,31,295		1,31,295	4,55,915	5,58,000
					07		5,35,145	3,87,770		3,87,770	9,22,915	12,05,000
						Total 7 :	5,35,145	3,87,770		3,87,770	9,22,915	12,05,000
					13		1,32,368				1,32,368	3,46,000
						Total 13 :	1,32,368				1,32,368	3,46,000
						Total 50 Soreng:	23,82,028	5,39,161		5,39,161	29,21,189	35,55,000
						Total 71 Carps and Cat Fish Seed Production:	23,82,028	5,39,161		5,39,161	29,21,189	35,55,000
						Total 101 Inland fisheries:	23,82,028	5,39,161		5,39,161	29,21,189	35,55,000
						Total 0 NULL:	23,82,028	5,39,161		5,39,161	29,21,189	35,55,000
						Total 2405 Fisheries:	6,50,27,243	11,77,75,867		11,77,75,867	18,28,03,110	32,98,33,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00 60 01	8,17,77,642	1,56,67,198			1,56,67,198	9,74,44,840	10,29,61,000
			Total 1 :	8,17,77,642	1,56,67,198			1,56,67,198	9,74,44,840	10,29,61,000
			02	1,10,75,724	21,02,960			21,02,960	1,31,78,684	4,98,55,000
			Total 2 :	1,10,75,724	21,02,960			21,02,960	1,31,78,684	4,98,55,000
			06	8,20,515	36,907			36,907	8,57,422	51,48,000
			Total 6 :	8,20,515	36,907			36,907	8,57,422	51,48,000
			07	4,20,43,436	7,900			7,900	4,20,51,336	8,88,31,000
			Total 7 :	4,20,43,436	7,900			7,900	4,20,51,336	8,88,31,000
			08		2,32,925			2,32,925	2,32,925	1,000
			Total 8 :		2,32,925			2,32,925	2,32,925	1,000
			09	20,760	56,371			56,371	77,131	40,00,000
			Total 9 :	20,760	56,371			56,371	77,131	40,00,000
			11	1,50,118	72,871			72,871	2,22,989	4,70,000
			Total 11 :	1,50,118	72,871			72,871	2,22,989	4,70,000
			13	3,00,441	98,394			98,394	3,98,835	26,60,000
			Total 13 :	3,00,441	98,394			98,394	3,98,835	26,60,000
			24		44,408			44,408	44,408	1,000
			Total 24 :		44,408			44,408	44,408	1,000
			Total 60 Principal Chief Conservator of Forest:	13,61,88,636	1,83,19,934			1,83,19,934	15,45,08,570	25,39,27,000
			Total 0 NULL:	13,61,88,636	1,83,19,934			1,83,19,934	15,45,08,570	25,39,27,000
			Total 1 Direction and Administration:	13,61,88,636	1,83,19,934			1,83,19,934	15,45,08,570	25,39,27,000
004	60	00	01	76,79,608	14,30,962			14,30,962	91,10,570	93,30,000
			Total 1 NULL:	76,79,608	14,30,962			14,30,962	91,10,570	93,30,000
			06	3,84,894					3,84,894	4,66,000
			Total 6 NULL:	3,84,894					3,84,894	4,66,000
			07	37,57,941					37,57,941	74,67,000
			Total 7 NULL:	37,57,941					37,57,941	74,67,000
			Total 0 NULL:	1,18,22,443	14,30,962			14,30,962	1,32,53,405	1,72,63,000
			Total 60 Establishment:	1,18,22,443	14,30,962			14,30,962	1,32,53,405	1,72,63,000
			Total 4 Research:	1,18,22,443	14,30,962			14,30,962	1,32,53,405	1,72,63,000
005	63	00	01	45,85,600	1,03,216			1,03,216	46,88,816	54,79,000
			Total 1 NULL:	45,85,600	1,03,216			1,03,216	46,88,816	54,79,000
			02	80,690	10,385			10,385	91,075	1,22,000
			Total 2 NULL:	80,690	10,385			10,385	91,075	1,22,000
			06	49,720					49,720	2,74,000
			Total 6 NULL:	49,720					49,720	2,74,000
			07	24,74,850	7,21,100			7,21,100	31,95,950	43,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	005	63	00								
						Total 7 NULL:	24,74,850	7,21,100		7,21,100	31,95,950	43,83,000
						Total 0 NULL:	71,90,860	8,34,701		8,34,701	80,25,561	1,02,58,000
						Total 63 Demarcation Survey:	71,90,860	8,34,701		8,34,701	80,25,561	1,02,58,000
	64	00	01				1,38,95,980	5,52,045		5,52,045	1,44,48,025	1,72,79,000
						Total 1 NULL:	1,38,95,980	5,52,045		5,52,045	1,44,48,025	1,72,79,000
					02		3,11,692	43,342		43,342	3,55,034	5,57,000
						Total 2 NULL:	3,11,692	43,342		43,342	3,55,034	5,57,000
					06		4,86,792	20,000		20,000	5,06,792	8,64,000
						Total 6 NULL:	4,86,792	20,000		20,000	5,06,792	8,64,000
					07		71,79,044	24,43,169		24,43,169	96,22,213	1,44,07,000
						Total 7 NULL:	71,79,044	24,43,169		24,43,169	96,22,213	1,44,07,000
					11		18,558				18,558	42,000
						Total 11 NULL:	18,558				18,558	42,000
					13		29,506				29,506	37,000
						Total 13 NULL:	29,506				29,506	37,000
						Total 0 NULL:	2,19,21,572	30,58,556		30,58,556	2,49,80,128	3,31,86,000
						Total 64 Working Plan Survey:	2,19,21,572	30,58,556		30,58,556	2,49,80,128	3,31,86,000
						Total 5 Survey and Utilization of Forest Resources:	2,91,12,432	38,93,257		38,93,257	3,30,05,689	4,34,44,000
	013	65	00	01			33,49,600	1,30,592		1,30,592	34,80,192	38,97,000
						Total 1 NULL:	33,49,600	1,30,592		1,30,592	34,80,192	38,97,000
					07		16,11,781	5,32,100		5,32,100	21,43,881	31,37,000
						Total 7 NULL:	16,11,781	5,32,100		5,32,100	21,43,881	31,37,000
						Total 0 NULL:	49,61,381	6,62,692		6,62,692	56,24,073	70,34,000
						Total 65 Planning and Statistical Cell:	49,61,381	6,62,692		6,62,692	56,24,073	70,34,000
						Total 13 Statistics:	49,61,381	6,62,692		6,62,692	56,24,073	70,34,000
	101	66	44	72			10,01,24,000				10,01,24,000	15,00,00,000
						Total 72 :	10,01,24,000				10,01,24,000	15,00,00,000
					73			3,90,00,000		3,90,00,000	3,90,00,000	3,90,00,000
						Total 73 :		3,90,00,000		3,90,00,000	3,90,00,000	3,90,00,000
						Total 44 Head Office Establishment:	10,01,24,000	3,90,00,000		3,90,00,000	13,91,24,000	18,90,00,000
						Total 66 Forest Protection Schemes:	10,01,24,000	3,90,00,000		3,90,00,000	13,91,24,000	18,90,00,000
		68	00	01			21,84,352				21,84,352	23,61,000
						Total 1 NULL:	21,84,352				21,84,352	23,61,000
					07		10,75,131				10,75,131	18,77,000
						Total 7 NULL:	10,75,131				10,75,131	18,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	101	68	00		Total 0 NULL:	32,59,483				32,59,483	42,38,000
						Total 68 Directorate of Eco-Tourism:	32,59,483				32,59,483	42,38,000
						Total 101 Forest Conservation, Development and Regeneration:	10,33,83,483	3,90,00,000		3,90,00,000	14,23,83,483	19,32,38,000
	102	70	61	01			41,20,123	10,21,153		10,21,153	51,41,276	64,10,000
						Total 1 :	41,20,123	10,21,153		10,21,153	51,41,276	64,10,000
					06		2,500				2,500	3,21,000
						Total 6 :	2,500				2,500	3,21,000
					07		40,71,183	11,220		11,220	40,82,403	53,25,000
						Total 7 :	40,71,183	11,220		11,220	40,82,403	53,25,000
						Total 61 Sericulture:	81,93,806	10,32,373		10,32,373	92,26,179	1,20,56,000
						Total 70 Farm Forestry:	81,93,806	10,32,373		10,32,373	92,26,179	1,20,56,000
						Total 102 Social and Farm Forestry:	81,93,806	10,32,373		10,32,373	92,26,179	1,20,56,000
						Total 1 Forestry:	29,36,62,181	6,43,39,218		6,43,39,218	35,80,01,399	52,69,62,000
02	110	00	38	01			41,42,239	- 30,720		- 30,720	41,11,519	58,00,000
						Total 1 :	41,42,239	- 30,720		- 30,720	41,11,519	58,00,000
					06		2,49,496				2,49,496	2,90,000
						Total 6 :	2,49,496				2,49,496	2,90,000
					07		18,03,314	7,70,342		7,70,342	25,73,656	46,43,000
						Total 7 :	18,03,314	7,70,342		7,70,342	25,73,656	46,43,000
						Total 38 Chief Wild Life Warden Establishment:	61,95,049	7,39,622		7,39,622	69,34,671	1,07,33,000
					66	01	1,55,20,042	29,60,175		29,60,175	1,84,80,217	1,88,87,000
						Total 1 :	1,55,20,042	29,60,175		29,60,175	1,84,80,217	1,88,87,000
					02		4,14,750	44,250		44,250	4,59,000	6,34,000
						Total 2 :	4,14,750	44,250		44,250	4,59,000	6,34,000
					06		5,62,051				5,62,051	9,44,000
						Total 6 :	5,62,051				5,62,051	9,44,000
					07		91,23,397				91,23,397	1,69,21,000
						Total 7 :	91,23,397				91,23,397	1,69,21,000
					13		65,487				65,487	73,000
						Total 13 :	65,487				65,487	73,000
						Total 66 Khanchendzonga National Park:	2,56,85,727	30,04,425		30,04,425	2,86,90,152	3,74,59,000
						Total 0 NULL:	3,18,80,776	37,44,047		37,44,047	3,56,24,823	4,81,92,000
						Total 110 Wild Life Preservation:	3,18,80,776	37,44,047		37,44,047	3,56,24,823	4,81,92,000
	111	61	00	01			71,60,173	13,75,922		13,75,922	85,36,095	88,93,000
						Total 1 NULL:	71,60,173	13,75,922		13,75,922	85,36,095	88,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	02	111	61	00	02	5,61,690	80,050		80,050	6,41,740	9,62,000
Total 2 NULL:					5,61,690	80,050		80,050	6,41,740	9,62,000	
06					2,90,873	1,00,546		1,00,546	3,91,419	4,45,000	
Total 6 NULL:					2,90,873	1,00,546		1,00,546	3,91,419	4,45,000	
07					40,69,245				40,69,245	73,95,000	
Total 7 NULL:					40,69,245				40,69,245	73,95,000	
Total 0 NULL:					1,20,81,981	15,56,518		15,56,518	1,36,38,499	1,76,95,000	
Total 61 Development of Himalayan Zoological Park:					1,20,81,981	15,56,518		15,56,518	1,36,38,499	1,76,95,000	
Total 111 Zoological Park:					1,20,81,981	15,56,518		15,56,518	1,36,38,499	1,76,95,000	
Total 2 Environmental Forestry and Wild Life:					4,39,62,757	53,00,565		53,00,565	4,92,63,322	6,58,87,000	
Total 2406 Forestry and Wild Life:					76,37,61,735	12,33,48,172		12,33,48,172	88,71,09,907	1,45,28,96,000	
Grant : 44 Governor											
Parameter : 3 Charged											
2406	02	112	45	60	29	12,14,876	22,000		22,000	12,36,876	20,00,000
Total 29 :					12,14,876	22,000		22,000	12,36,876	20,00,000	
Total 60 Maintenance of Garden at Raj Bhawan:					12,14,876	22,000		22,000	12,36,876	20,00,000	
Total 45 East Sikkim:					12,14,876	22,000		22,000	12,36,876	20,00,000	
Total 112 Public Gardens:					12,14,876	22,000		22,000	12,36,876	20,00,000	
Total 2 Environmental Forestry and Wild Life:					12,14,876	22,000		22,000	12,36,876	20,00,000	
Total 2406 Forestry and Wild Life:					76,37,61,735	12,33,48,172		12,33,48,172	88,71,09,907	1,45,28,96,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	45	01			3,95,86,719	10,62,258		10,62,258	4,06,48,977	4,88,08,000
					Total 1 :			3,95,86,719	10,62,258		10,62,258	4,06,48,977	4,88,08,000
					06			12,03,318	1,52,871		1,52,871	13,56,189	24,40,000
					Total 6 :			12,03,318	1,52,871		1,52,871	13,56,189	24,40,000
					07			1,91,01,717	57,95,287		57,95,287	2,48,97,004	4,02,04,000
					Total 7 :			1,91,01,717	57,95,287		57,95,287	2,48,97,004	4,02,04,000
					13			68,624	26,500		26,500	95,124	1,31,000
					Total 13 :			68,624	26,500		26,500	95,124	1,31,000
					Total 45 East District:			5,99,60,378	70,36,916		70,36,916	6,69,97,294	9,15,83,000
				60	02			16,44,000	6,18,000		6,18,000	22,62,000	4,98,55,000
					Total 2 :			16,44,000	6,18,000		6,18,000	22,62,000	4,98,55,000
					Total 60 Principal Chief Conservator of Forest:			16,44,000	6,18,000		6,18,000	22,62,000	4,98,55,000
					Total 0 NULL:			6,16,04,378	76,54,916		76,54,916	6,92,59,294	14,14,38,000
					Total 1 Direction and Administration:			6,16,04,378	76,54,916		76,54,916	6,92,59,294	14,14,38,000
102	69		45		01			1,00,03,563	19,53,016		19,53,016	1,19,56,579	1,43,81,000
					Total 1 :			1,00,03,563	19,53,016		19,53,016	1,19,56,579	1,43,81,000
					02			63,000	9,000		9,000	72,000	1,08,000
					Total 2 :			63,000	9,000		9,000	72,000	1,08,000
					06			1,29,778				1,29,778	7,19,000
					Total 6 :			1,29,778				1,29,778	7,19,000
					07			67,07,021				67,07,021	1,17,83,000
					Total 7 :			67,07,021				67,07,021	1,17,83,000
					13			96,387				96,387	99,000
					Total 13 :			96,387				96,387	99,000
					Total 45 East District:			1,69,99,749	19,62,016		19,62,016	1,89,61,765	2,70,90,000
					Total 69 Social Forestry:			1,69,99,749	19,62,016		19,62,016	1,89,61,765	2,70,90,000
					Total 102 Social and Farm Forestry:			1,69,99,749	19,62,016		19,62,016	1,89,61,765	2,70,90,000
105	73		45		01			70,75,556	12,95,930		12,95,930	83,71,486	90,54,000
					Total 1 :			70,75,556	12,95,930		12,95,930	83,71,486	90,54,000
					07			40,27,041				40,27,041	76,84,000
					Total 7 :			40,27,041				40,27,041	76,84,000
					13			1,10,908				1,10,908	1,11,000
					Total 13 :			1,10,908				1,10,908	1,11,000
					Total 45 East District:			1,12,13,505	12,95,930		12,95,930	1,25,09,435	1,68,49,000
					Total 73 Utilisation Circle:			1,12,13,505	12,95,930		12,95,930	1,25,09,435	1,68,49,000
					Total 105 Forest Produce:			1,12,13,505	12,95,930		12,95,930	1,25,09,435	1,68,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	911	00	00	00	-	7,777				-	7,777	
							Total 0 NULL:				-	7,777	
							Total 0 NULL:				-	7,777	
							Total 0 NULL:				-	7,777	
							Total 0 NULL:				-	7,777	
							Total 911 Deduct Recoveries of Overpayments:				-	7,777	
							Total 1 Forestry:	8,98,09,855	1,09,12,862		1,09,12,862	10,07,22,717	18,53,77,000
02	110	00	45	01		1,95,36,399	33,96,250			33,96,250	2,29,32,649	2,66,59,000	
							Total 1 :	1,95,36,399	33,96,250		33,96,250	2,29,32,649	2,66,59,000
					02	54,000	9,000			9,000	63,000	8,87,000	
							Total 2 :	54,000	9,000		9,000	63,000	8,87,000
					06			1,98,868		1,98,868	1,98,868	13,33,000	
							Total 6 :		1,98,868		1,98,868	13,33,000	
					07	91,57,414					91,57,414	2,24,27,000	
							Total 7 :	91,57,414			91,57,414	2,24,27,000	
							Total 45 East District:	2,87,47,813	36,04,118		36,04,118	3,23,51,931	5,13,06,000
							Total 0 NULL:	2,87,47,813	36,04,118		36,04,118	3,23,51,931	5,13,06,000
							Total 110 Wild Life Preservation:	2,87,47,813	36,04,118		36,04,118	3,23,51,931	5,13,06,000
112	00	45	01			2,35,95,071	6,53,632			6,53,632	2,42,48,703	3,06,86,000	
							Total 1 :	2,35,95,071	6,53,632		6,53,632	2,42,48,703	3,06,86,000
					06	11,91,810	1,92,803			1,92,803	13,84,613	15,34,000	
							Total 6 :	11,91,810	1,92,803		1,92,803	13,84,613	15,34,000
					07	1,28,36,446	37,14,341			37,14,341	1,65,50,787	2,64,05,000	
							Total 7 :	1,28,36,446	37,14,341		37,14,341	1,65,50,787	2,64,05,000
							Total 45 East District:	3,76,23,327	45,60,776		45,60,776	4,21,84,103	5,86,25,000
							Total 0 NULL:	3,76,23,327	45,60,776		45,60,776	4,21,84,103	5,86,25,000
							Total 112 Public Gardens:	3,76,23,327	45,60,776		45,60,776	4,21,84,103	5,86,25,000
							Total 2 Environmental Forestry and Wild Life:	6,63,71,140	81,64,894		81,64,894	7,45,36,034	10,99,31,000
							Total 2406 Forestry and Wild Life:	76,37,61,735	12,33,48,172		12,33,48,172	88,71,09,907	1,45,28,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	2,59,90,171	35,07,672			35,07,672	2,94,97,843	3,35,23,000
					Total 1 :	2,59,90,171	35,07,672			35,07,672	2,94,97,843	3,35,23,000
				06		5,36,393					5,36,393	15,54,000
					Total 6 :	5,36,393					5,36,393	15,54,000
				07		1,38,40,641					1,38,40,641	2,77,43,000
					Total 7 :	1,38,40,641					1,38,40,641	2,77,43,000
				13		13,050					13,050	1,50,000
					Total 13 :	13,050					13,050	1,50,000
					Total 46 West District:	4,03,80,255	35,07,672			35,07,672	4,38,87,927	6,29,70,000
					Total 0 NULL:	4,03,80,255	35,07,672			35,07,672	4,38,87,927	6,29,70,000
					Total 1 Direction and Administration:	4,03,80,255	35,07,672			35,07,672	4,38,87,927	6,29,70,000
	102	69	46	01		67,69,171	2,49,143			2,49,143	70,18,314	75,30,000
					Total 1 :	67,69,171	2,49,143			2,49,143	70,18,314	75,30,000
				06		2,53,970					2,53,970	3,76,000
					Total 6 :	2,53,970					2,53,970	3,76,000
				07		32,98,543	10,33,545			10,33,545	43,32,088	60,54,000
					Total 7 :	32,98,543	10,33,545			10,33,545	43,32,088	60,54,000
				13		68,607					68,607	94,000
					Total 13 :	68,607					68,607	94,000
					Total 46 West District:	1,03,90,291	12,82,688			12,82,688	1,16,72,979	1,40,54,000
					Total 69 Social Forestry:	1,03,90,291	12,82,688			12,82,688	1,16,72,979	1,40,54,000
					Total 102 Social and Farm Forestry:	1,03,90,291	12,82,688			12,82,688	1,16,72,979	1,40,54,000
					Total 1 Forestry:	5,07,70,546	47,90,360			47,90,360	5,55,60,906	7,70,24,000
	02	110	00	46	01	1,07,42,220	28,74,865			28,74,865	1,36,17,085	1,39,49,000
					Total 1 :	1,07,42,220	28,74,865			28,74,865	1,36,17,085	1,39,49,000
				06		1,60,523					1,60,523	6,97,000
					Total 6 :	1,60,523					1,60,523	6,97,000
				07		56,40,661					56,40,661	1,21,46,000
					Total 7 :	56,40,661					56,40,661	1,21,46,000
				13		6,495	7,940			7,940	14,435	73,000
					Total 13 :	6,495	7,940			7,940	14,435	73,000
					Total 46 West District:	1,65,49,899	28,82,805			28,82,805	1,94,32,704	2,68,65,000
					Total 0 NULL:	1,65,49,899	28,82,805			28,82,805	1,94,32,704	2,68,65,000
					Total 110 Wild Life Preservation:	1,65,49,899	28,82,805			28,82,805	1,94,32,704	2,68,65,000
					Total 2 Environmental Forestry and Wild Life:	1,65,49,899	28,82,805			28,82,805	1,94,32,704	2,68,65,000
					Total 2406 Forestry and Wild Life:	76,37,61,735	12,33,48,172			12,33,48,172	88,71,09,907	1,45,28,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406												

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	47	01	2,13,08,556	40,23,964		40,23,964	2,53,32,520	2,69,67,000
					Total 1 :	2,13,08,556	40,23,964		40,23,964	2,53,32,520	2,69,67,000
					02	4,24,800	45,000		45,000	4,69,800	6,65,000
					Total 2 :	4,24,800	45,000		45,000	4,69,800	6,65,000
					06	2,12,392				2,12,392	13,48,000
					Total 6 :	2,12,392				2,12,392	13,48,000
					07	1,23,81,624	1,37,025		1,37,025	1,25,18,649	2,23,50,000
					Total 7 :	1,23,81,624	1,37,025		1,37,025	1,25,18,649	2,23,50,000
					11	10,419				10,419	1,61,000
					Total 11 :	10,419				10,419	1,61,000
					13	78,100				78,100	1,23,000
					Total 13 :	78,100				78,100	1,23,000
					Total 47 North District:	3,44,15,891	42,05,989		42,05,989	3,86,21,880	5,16,14,000
	60				02	10,72,500	3,45,000		3,45,000	14,17,500	4,98,55,000
					Total 2 :	10,72,500	3,45,000		3,45,000	14,17,500	4,98,55,000
					Total 60 Principal Chief Conservator of Forest:	10,72,500	3,45,000		3,45,000	14,17,500	4,98,55,000
					Total 0 NULL:	3,54,88,391	45,50,989		45,50,989	4,00,39,380	10,14,69,000
					Total 1 Direction and Administration:	3,54,88,391	45,50,989		45,50,989	4,00,39,380	10,14,69,000
101	66		47		02	9,50,107	1,28,025		1,28,025	10,78,132	15,58,000
					Total 2 :	9,50,107	1,28,025		1,28,025	10,78,132	15,58,000
					Total 47 North District:	9,50,107	1,28,025		1,28,025	10,78,132	15,58,000
					Total 66 Forest Protection Schemes:	9,50,107	1,28,025		1,28,025	10,78,132	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:	9,50,107	1,28,025		1,28,025	10,78,132	15,58,000
102	69		47		01	43,46,428	7,07,844		7,07,844	50,54,272	59,90,000
					Total 1 :	43,46,428	7,07,844		7,07,844	50,54,272	59,90,000
					06	2,21,080				2,21,080	3,00,000
					Total 6 :	2,21,080				2,21,080	3,00,000
					07	24,39,005				24,39,005	47,99,000
					Total 7 :	24,39,005				24,39,005	47,99,000
					13	28,184	28,400		28,400	56,584	94,000
					Total 13 :	28,184	28,400		28,400	56,584	94,000
					Total 47 North District:	70,34,697	7,36,244		7,36,244	77,70,941	1,11,83,000
					Total 69 Social Forestry:	70,34,697	7,36,244		7,36,244	77,70,941	1,11,83,000
	70		47		02	9,34,750	-	1,49,225	-	1,49,225	7,85,525
					Total 2 :	9,34,750	-	1,49,225	-	1,49,225	7,85,525

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	102	70	47		Total 47 North District:	9,34,750	-	1,49,225	-	1,49,225	7,85,525	11,12,000
						Total 70 Farm Forestry:	9,34,750	-	1,49,225	-	1,49,225	7,85,525	11,12,000
			71	47	02		1,70,720		29,100		29,100	1,99,820	3,54,000
						Total 2 :	1,70,720		29,100		29,100	1,99,820	3,54,000
						Total 47 North District:	1,70,720		29,100		29,100	1,99,820	3,54,000
						Total 71 Plantation Scheme:	1,70,720		29,100		29,100	1,99,820	3,54,000
						Total 102 Social and Farm Forestry:	81,40,167		6,16,119		6,16,119	87,56,286	1,26,49,000
						Total 1 Forestry:	4,45,78,665		52,95,133		52,95,133	4,98,73,798	11,56,76,000
02	110	00	47	01			40,94,988	-	41,310	-	41,310	40,53,678	58,86,000
						Total 1 :	40,94,988	-	41,310	-	41,310	40,53,678	58,86,000
					02		2,73,025		32,550		32,550	3,05,575	3,96,000
						Total 2 :	2,73,025		32,550		32,550	3,05,575	3,96,000
					06		1,00,000				1,00,000	1,00,000	2,94,000
						Total 6 :	1,00,000				1,00,000	1,00,000	2,94,000
					07		21,34,194		7,51,480		7,51,480	28,85,674	50,76,000
						Total 7 :	21,34,194		7,51,480		7,51,480	28,85,674	50,76,000
					13		7,500				7,500	7,500	73,000
						Total 13 :	7,500				7,500	7,500	73,000
						Total 47 North District:	66,09,707		7,42,720		7,42,720	73,52,427	1,17,25,000
						Total 0 NULL:	66,09,707		7,42,720		7,42,720	73,52,427	1,17,25,000
						Total 110 Wild Life Preservation:	66,09,707		7,42,720		7,42,720	73,52,427	1,17,25,000
						Total 2 Environmental Forestry and Wild Life:	66,09,707		7,42,720		7,42,720	73,52,427	1,17,25,000
						Total 2406 Forestry and Wild Life:	76,37,61,735		12,33,48,172		12,33,48,172	88,71,09,907	1,45,28,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	001	00	48	01	4,04,49,390	76,01,270			76,01,270	4,80,50,660	4,92,60,000	
					Total 1 :	4,04,49,390	76,01,270			76,01,270	4,80,50,660	4,92,60,000	
					02	30,000					30,000	10,49,000	
					Total 2 :	30,000					30,000	10,49,000	
					06	4,03,783					4,03,783	24,63,000	
					Total 6 :	4,03,783					4,03,783	24,63,000	
					07	1,98,00,462					1,98,00,462	4,00,03,000	
					Total 7 :	1,98,00,462					1,98,00,462	4,00,03,000	
					13	28,998					28,998	1,23,000	
					Total 13 :	28,998					28,998	1,23,000	
					Total 48 South District:	6,07,12,633	76,01,270			76,01,270	6,83,13,903	9,28,98,000	
	60				02	26,28,000	8,76,000			8,76,000	35,04,000	4,98,55,000	
					Total 2 :	26,28,000	8,76,000			8,76,000	35,04,000	4,98,55,000	
					Total 60 Principal Chief Conservator of Forest:	26,28,000	8,76,000			8,76,000	35,04,000	4,98,55,000	
					Total 0 NULL:	6,33,40,633	84,77,270			84,77,270	7,18,17,903	14,27,53,000	
					Total 1 Direction and Administration:	6,33,40,633	84,77,270			84,77,270	7,18,17,903	14,27,53,000	
102	69		48		01	51,06,581	-	6,93,434		-	6,93,434	44,13,147	55,86,000
					Total 1 :	51,06,581	-	6,93,434		-	6,93,434	44,13,147	55,86,000
					06	65,762					65,762	2,79,000	
					Total 6 :	65,762					65,762	2,79,000	
					07	3,32,752	13,92,056			13,92,056	17,24,808	44,97,000	
					Total 7 :	3,32,752	13,92,056			13,92,056	17,24,808	44,97,000	
					11	33,050					33,050	42,000	
					Total 11 :	33,050					33,050	42,000	
					13	52,766					52,766	94,000	
					Total 13 :	52,766					52,766	94,000	
					Total 48 South District:	55,90,911	6,98,622			6,98,622	62,89,533	1,04,98,000	
					Total 69 Social Forestry:	55,90,911	6,98,622			6,98,622	62,89,533	1,04,98,000	
					Total 102 Social and Farm Forestry:	55,90,911	6,98,622			6,98,622	62,89,533	1,04,98,000	
					Total 1 Forestry:	6,89,31,544	91,75,892			91,75,892	7,81,07,436	15,32,51,000	
02	110	00	48		01	83,49,384	15,18,942			15,18,942	98,68,326	1,05,21,000	
					Total 1 :	83,49,384	15,18,942			15,18,942	98,68,326	1,05,21,000	
					06	1,96,958					1,96,958	5,26,000	
					Total 6 :	1,96,958					1,96,958	5,26,000	
					07	40,01,912					40,01,912	84,89,000	
					Total 7 :	40,01,912					40,01,912	84,89,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110	00	48	11	28,850	14,330			14,330	43,180	66,000
Total 11 :						28,850	14,330			14,330	43,180	66,000
13						58,038					58,038	61,000
Total 13 :						58,038					58,038	61,000
Total 48 South District:						1,26,35,142	15,33,272			15,33,272	1,41,68,414	1,96,63,000
Total 0 NULL:						1,26,35,142	15,33,272			15,33,272	1,41,68,414	1,96,63,000
Total 110 Wild Life Preservation:						1,26,35,142	15,33,272			15,33,272	1,41,68,414	1,96,63,000
Total 2 Environmental Forestry and Wild Life:						1,26,35,142	15,33,272			15,33,272	1,41,68,414	1,96,63,000
Total 2406 Forestry and Wild Life:						76,37,61,735	12,33,48,172			12,33,48,172	88,71,09,907	1,45,28,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	3,00,66,587	10,83,899			10,83,899	3,11,50,486	3,86,08,000
					Total 1 :	3,00,66,587	10,83,899			10,83,899	3,11,50,486	3,86,08,000
					02	8,02,918	79,656			79,656	8,82,574	14,28,000
					Total 2 :	8,02,918	79,656			79,656	8,82,574	14,28,000
					06	8,30,281	53,719			53,719	8,84,000	19,30,000
					Total 6 :	8,30,281	53,719			53,719	8,84,000	19,30,000
					07	1,48,30,496	49,23,716			49,23,716	1,97,54,212	3,14,80,000
					Total 7 :	1,48,30,496	49,23,716			49,23,716	1,97,54,212	3,14,80,000
					11		12,000			12,000	12,000	1,31,000
					Total 11 :		12,000			12,000	12,000	1,31,000
					13	9,850					9,850	1,03,000
					Total 13 :	9,850					9,850	1,03,000
					Total 49 Pakyong District:	4,65,40,132	61,52,990			61,52,990	5,26,93,122	7,36,80,000
	60				02	13,29,935	4,46,885			4,46,885	17,76,820	4,98,55,000
					Total 2 :	13,29,935	4,46,885			4,46,885	17,76,820	4,98,55,000
					Total 60 Principal Chief Conservator of Forest:	13,29,935	4,46,885			4,46,885	17,76,820	4,98,55,000
					Total 0 NULL:	4,78,70,067	65,99,875			65,99,875	5,44,69,942	12,35,35,000
					Total 1 Direction and Administration:	4,78,70,067	65,99,875			65,99,875	5,44,69,942	12,35,35,000
					Total 1 Forestry:	4,78,70,067	65,99,875			65,99,875	5,44,69,942	12,35,35,000
					Total 2406 Forestry and Wild Life:	76,37,61,735	12,33,48,172			12,33,48,172	88,71,09,907	1,45,28,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	50	01	1,30,17,915	35,88,576			35,88,576	1,66,06,491	1,85,50,000
					Total 1 :	1,30,17,915	35,88,576			35,88,576	1,66,06,491	1,85,50,000
					06	2,24,001					2,24,001	10,50,000
					Total 6 :	2,24,001					2,24,001	10,50,000
					07	75,53,440					75,53,440	1,54,00,000
					Total 7 :	75,53,440					75,53,440	1,54,00,000
					Total 50 Soreng District:	2,07,95,356	35,88,576			35,88,576	2,43,83,932	3,50,00,000
					Total 0 NULL:	2,07,95,356	35,88,576			35,88,576	2,43,83,932	3,50,00,000
					Total 1 Direction and Administration:	2,07,95,356	35,88,576			35,88,576	2,43,83,932	3,50,00,000
					Total 1 Forestry:	2,07,95,356	35,88,576			35,88,576	2,43,83,932	3,50,00,000
					Total 2406 Forestry and Wild Life:	76,37,61,735	12,33,48,172			12,33,48,172	88,71,09,907	1,45,28,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	36	3,75,00,000					3,75,00,000	7,50,00,000
Total 36 NULL:						3,75,00,000					3,75,00,000	7,50,00,000
Total 0 NULL:						3,75,00,000					3,75,00,000	7,50,00,000
Total 60 Sikkim Tea Board:						3,75,00,000					3,75,00,000	7,50,00,000
	62		00		31	25,00,000					25,00,000	50,00,000
Total 31 NULL:						25,00,000					25,00,000	50,00,000
Total 0 NULL:						25,00,000					25,00,000	50,00,000
Total 62 Plantation Growers Welfare Board, Parkha-Pakyong District:						25,00,000					25,00,000	50,00,000
Total 800 Other expenditure:						4,00,00,000					4,00,00,000	8,00,00,000
Total 1 Tea:						4,00,00,000					4,00,00,000	8,00,00,000
Total 2407 Plantations:						4,00,69,915					4,00,69,915	8,01,50,000
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	69,915					69,915	1,50,000
Total 49 NULL:						69,915					69,915	1,50,000
Total 0 NULL:						69,915					69,915	1,50,000
Total 61 Tea Garden:						69,915					69,915	1,50,000
Total 800 Other expenditure:						69,915					69,915	1,50,000
Total 1 Tea:						69,915					69,915	1,50,000
Total 2407 Plantations:						4,00,69,915					4,00,69,915	8,01,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	2,98,07,928	52,93,646			52,93,646	3,51,01,574	4,08,39,000
					Total 1 :	2,98,07,928	52,93,646			52,93,646	3,51,01,574	4,08,39,000
					02	71,11,479	14,91,631			14,91,631	86,03,110	3,46,70,000
					Total 2 :	71,11,479	14,91,631			14,91,631	86,03,110	3,46,70,000
					06	7,32,048	14,736			14,736	7,46,784	20,42,000
					Total 6 :	7,32,048	14,736			14,736	7,46,784	20,42,000
					07	1,52,67,740					1,52,67,740	3,37,95,000
					Total 7 :	1,52,67,740					1,52,67,740	3,37,95,000
					11	66,065	88,619			88,619	1,54,684	2,40,000
					Total 11 :	66,065	88,619			88,619	1,54,684	2,40,000
					13	7,06,873	72,306			72,306	7,79,179	16,98,000
					Total 13 :	7,06,873	72,306			72,306	7,79,179	16,98,000
					16	12,425					12,425	1,000
					Total 16 :	12,425					12,425	1,000
					24	1,19,958					1,19,958	1,000
					Total 24 :	1,19,958					1,19,958	1,000
					29		1,07,837			1,07,837	1,07,837	97,00,000
					Total 29 :		1,07,837			1,07,837	1,07,837	97,00,000
					Total 44 Head Office Establishment:	5,38,24,516	70,68,775			70,68,775	6,08,93,291	12,29,86,000
	60				01	36,93,238	7,30,038			7,30,038	44,23,276	50,38,000
					Total 1 :	36,93,238	7,30,038			7,30,038	44,23,276	50,38,000
					06	2,30,883					2,30,883	2,52,000
					Total 6 :	2,30,883					2,30,883	2,52,000
					07	23,12,718					23,12,718	41,18,000
					Total 7 :	23,12,718					23,12,718	41,18,000
					13	95,740	4,288			4,288	1,00,028	4,12,000
					Total 13 :	95,740	4,288			4,288	1,00,028	4,12,000
					24	1,27,872	42,696			42,696	1,70,568	1,000
					Total 24 :	1,27,872	42,696			42,696	1,70,568	1,000
					Total 60 Consumer Affairs:	64,60,451	7,77,022			7,77,022	72,37,473	98,21,000
	62				49	1,68,000					1,68,000	10,00,000
					Total 49 :	1,68,000					1,68,000	10,00,000
					Total 62 Smart - PDS State Share:	1,68,000					1,68,000	10,00,000
					Total 0 NULL:	6,04,52,967	78,45,797			78,45,797	6,82,98,764	13,38,07,000
					Total 1 Direction and Administration:	6,04,52,967	78,45,797			78,45,797	6,82,98,764	13,38,07,000
	101	60			00	24,133					24,133	1,94,000
					Total 13 NULL:	24,133					24,133	1,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	101	60	00	24	1,68,765	40,412			40,412	2,09,177	4,13,000
					Total 24 NULL:	1,68,765	40,412			40,412	2,09,177	4,13,000
					Total 0 NULL:	1,92,898	40,412			40,412	2,33,310	6,07,000
					Total 60 Establishment of Food Grain Godowns:	1,92,898	40,412			40,412	2,33,310	6,07,000
					Total 101 Procurement and Supply:	1,92,898	40,412			40,412	2,33,310	6,07,000
102	62	00	61			46,00,000					46,00,000	1,92,92,000
					Total 61 NULL:	46,00,000					46,00,000	1,92,92,000
					Total 0 NULL:	46,00,000					46,00,000	1,92,92,000
					Total 62 Subsidies on Sale of Rice:	46,00,000					46,00,000	1,92,92,000
					Total 102 Food Subsidies:	46,00,000					46,00,000	1,92,92,000
					Total 1 Food:	6,52,45,865	78,86,209			78,86,209	7,31,32,074	15,37,06,000
					Total 2408 Food Storage and Warehousing:	21,01,91,176	2,04,40,904			2,04,40,904	23,06,32,080	60,97,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	61	49	15,12,000					15,12,000	80,00,000
					Total 49 :	15,12,000					15,12,000	80,00,000
					Total 61 Smart - PDS Central Share:	15,12,000					15,12,000	80,00,000
					Total 0 NULL:	15,12,000					15,12,000	80,00,000
					Total 1 Direction and Administration:	15,12,000					15,12,000	80,00,000
102	62	00			60	3,85,00,000					3,85,00,000	9,46,34,000
					Total 60 NULL:	3,85,00,000					3,85,00,000	9,46,34,000
					Total 0 NULL:	3,85,00,000					3,85,00,000	9,46,34,000
					Total 62 Subsidies on Sale of Rice:	3,85,00,000					3,85,00,000	9,46,34,000
					Total 102 Food Subsidies:	3,85,00,000					3,85,00,000	9,46,34,000
					Total 1 Food:	4,00,12,000					4,00,12,000	10,26,34,000
					Total 2408 Food Storage and Warehousing:	21,01,91,176	2,04,40,904			2,04,40,904	23,06,32,080	60,97,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	34,31,656	1,02,290			1,02,290	35,33,946	3,46,70,000
Total 2 :						34,31,656	1,02,290			1,02,290	35,33,946	3,46,70,000
Total 44 Head Office Establishment:						34,31,656	1,02,290			1,02,290	35,33,946	3,46,70,000
	45			01		85,25,009	17,30,595			17,30,595	1,02,55,604	1,16,30,000
Total 1 :						85,25,009	17,30,595			17,30,595	1,02,55,604	1,16,30,000
				02		30,17,126	4,47,367			4,47,367	34,64,493	52,48,000
Total 2 :						30,17,126	4,47,367			4,47,367	34,64,493	52,48,000
				06		30,043					30,043	5,81,000
Total 6 :						30,043					30,043	5,81,000
				07		50,24,334	29,920			29,920	50,54,254	93,32,000
Total 7 :						50,24,334	29,920			29,920	50,54,254	93,32,000
				13		49,964	8,815			8,815	58,779	8,50,000
Total 13 :						49,964	8,815			8,815	58,779	8,50,000
				24		37,062	5,334			5,334	42,396	1,000
Total 24 :						37,062	5,334			5,334	42,396	1,000
				29		38,326					38,326	1,000
Total 29 :						38,326					38,326	1,000
Total 45 Gangtok District:						1,67,21,864	22,22,031			22,22,031	1,89,43,895	2,76,43,000
Total 0 NULL:						2,01,53,520	23,24,321			23,24,321	2,24,77,841	6,23,13,000
Total 1 Direction and Administration:						2,01,53,520	23,24,321			23,24,321	2,24,77,841	6,23,13,000
Total 1 Food:						2,01,53,520	23,24,321			23,24,321	2,24,77,841	6,23,13,000
Total 2408 Food Storage and Warehousing:						21,01,91,176	2,04,40,904			2,04,40,904	23,06,32,080	60,97,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	02	37,72,932	50,592			50,592	38,23,524	3,46,70,000
					Total 2 :	37,72,932	50,592			50,592	38,23,524	3,46,70,000
					Total 44 Head Office Establishment:	37,72,932	50,592			50,592	38,23,524	3,46,70,000
	46			01		1,08,50,682	21,26,834			21,26,834	1,29,77,516	1,45,02,000
					Total 1 :	1,08,50,682	21,26,834			21,26,834	1,29,77,516	1,45,02,000
				02		48,34,265	4,28,825			4,28,825	52,63,090	69,63,000
					Total 2 :	48,34,265	4,28,825			4,28,825	52,63,090	69,63,000
				06		3,54,695					3,54,695	7,25,000
					Total 6 :	3,54,695					3,54,695	7,25,000
				07		65,77,379					65,77,379	1,17,17,000
					Total 7 :	65,77,379					65,77,379	1,17,17,000
				11			38,450			38,450	38,450	99,000
					Total 11 :		38,450			38,450	38,450	99,000
				13		1,17,102					1,17,102	4,98,000
					Total 13 :	1,17,102					1,17,102	4,98,000
				14			28,150			28,150	28,150	3,00,000
					Total 14 :		28,150			28,150	28,150	3,00,000
				24		52,935	26,670			26,670	79,605	1,000
					Total 24 :	52,935	26,670			26,670	79,605	1,000
					Total 46 Gyalshing District:	2,27,87,058	26,48,929			26,48,929	2,54,35,987	3,48,05,000
					Total 0 NULL:	2,65,59,990	26,99,521			26,99,521	2,92,59,511	6,94,75,000
					Total 1 Direction and Administration:	2,65,59,990	26,99,521			26,99,521	2,92,59,511	6,94,75,000
					Total 1 Food:	2,65,59,990	26,99,521			26,99,521	2,92,59,511	6,94,75,000
					Total 2408 Food Storage and Warehousing:	21,01,91,176	2,04,40,904			2,04,40,904	23,06,32,080	60,97,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	11,93,128					11,93,128	3,46,70,000
Total 2 :						11,93,128					11,93,128	3,46,70,000
Total 44 Head Office Establishment:						11,93,128					11,93,128	3,46,70,000
	47			01		24,07,182	5,47,714			5,47,714	29,54,896	30,91,000
Total 1 :						24,07,182	5,47,714			5,47,714	29,54,896	30,91,000
				02		11,08,425	1,52,125			1,52,125	12,60,550	18,17,000
Total 2 :						11,08,425	1,52,125			1,52,125	12,60,550	18,17,000
				07		14,36,366					14,36,366	24,99,000
Total 7 :						14,36,366					14,36,366	24,99,000
				13		99,274					99,274	3,49,000
Total 13 :						99,274					99,274	3,49,000
				14		6,390					6,390	2,11,000
Total 14 :						6,390					6,390	2,11,000
				24		79,200					79,200	1,000
Total 24 :						79,200					79,200	1,000
Total 47 Mangan District:						51,36,837	6,99,839			6,99,839	58,36,676	79,68,000
Total 0 NULL:						63,29,965	6,99,839			6,99,839	70,29,804	4,26,38,000
Total 1 Direction and Administration:						63,29,965	6,99,839			6,99,839	70,29,804	4,26,38,000
Total 1 Food:						63,29,965	6,99,839			6,99,839	70,29,804	4,26,38,000
Total 2408 Food Storage and Warehousing:						21,01,91,176	2,04,40,904			2,04,40,904	23,06,32,080	60,97,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	02	37,15,004					37,15,004	3,46,70,000
					Total 2 :	37,15,004					37,15,004	3,46,70,000
					Total 44 Head Office Establishment:	37,15,004					37,15,004	3,46,70,000
	48				01	1,53,89,280	29,03,737			29,03,737	1,82,93,017	2,01,90,000
					Total 1 :	1,53,89,280	29,03,737			29,03,737	1,82,93,017	2,01,90,000
					02	25,75,500	2,21,950			2,21,950	27,97,450	44,06,000
					Total 2 :	25,75,500	2,21,950			2,21,950	27,97,450	44,06,000
					06	4,19,539	50,601			50,601	4,70,140	10,09,000
					Total 6 :	4,19,539	50,601			50,601	4,70,140	10,09,000
					07	73,42,020	15,312			15,312	73,57,332	1,63,04,000
					Total 7 :	73,42,020	15,312			15,312	73,57,332	1,63,04,000
					11	67,350					67,350	1,00,000
					Total 11 :	67,350					67,350	1,00,000
					13	1,37,190	5,500			5,500	1,42,690	4,79,000
					Total 13 :	1,37,190	5,500			5,500	1,42,690	4,79,000
					14	32,620					32,620	7,05,000
					Total 14 :	32,620					32,620	7,05,000
					24	26,490					26,490	1,00,000
					Total 24 :	26,490					26,490	1,00,000
					Total 48 Namchi District:	2,59,89,989	31,97,100			31,97,100	2,91,87,089	4,31,94,000
					Total 0 NULL:	2,97,04,993	31,97,100			31,97,100	3,29,02,093	7,78,64,000
					Total 1 Direction and Administration:	2,97,04,993	31,97,100			31,97,100	3,29,02,093	7,78,64,000
					Total 1 Food:	2,97,04,993	31,97,100			31,97,100	3,29,02,093	7,78,64,000
					Total 2408 Food Storage and Warehousing:	21,01,91,176	2,04,40,904			2,04,40,904	23,06,32,080	60,97,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	12,03,871	7,35,725			7,35,725	19,39,596	3,46,70,000
Total 2 :						12,03,871	7,35,725			7,35,725	19,39,596	3,46,70,000
Total 44 Head Office Establishment:						12,03,871	7,35,725			7,35,725	19,39,596	3,46,70,000
	45			13		1,12,183					1,12,183	8,50,000
Total 13 :						1,12,183					1,12,183	8,50,000
Total 45 Gangtok District:						1,12,183					1,12,183	8,50,000
	49			01		43,93,168	3,73,662			3,73,662	47,66,830	63,27,000
Total 1 :						43,93,168	3,73,662			3,73,662	47,66,830	63,27,000
				02		15,68,075					15,68,075	18,99,000
Total 2 :						15,68,075					15,68,075	18,99,000
				06		56,799					56,799	3,16,000
Total 6 :						56,799					56,799	3,16,000
				07		27,41,282	6,83,184			6,83,184	34,24,466	50,70,000
Total 7 :						27,41,282	6,83,184			6,83,184	34,24,466	50,70,000
Total 49 Pakyong District:						87,59,324	10,56,846			10,56,846	98,16,170	1,36,12,000
Total 0 NULL:						1,00,75,378	17,92,571			17,92,571	1,18,67,949	4,91,32,000
Total 1 Direction and Administration:						1,00,75,378	17,92,571			17,92,571	1,18,67,949	4,91,32,000
Total 1 Food:						1,00,75,378	17,92,571			17,92,571	1,18,67,949	4,91,32,000
Total 2408 Food Storage and Warehousing:						21,01,91,176	2,04,40,904			2,04,40,904	23,06,32,080	60,97,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	16,29,000	5,43,000			5,43,000	21,72,000	3,46,70,000
Total 2 :						16,29,000	5,43,000			5,43,000	21,72,000	3,46,70,000
Total 44 Head Office Establishment:						16,29,000	5,43,000			5,43,000	21,72,000	3,46,70,000
	45			13		87,840					87,840	8,50,000
Total 13 :						87,840					87,840	8,50,000
Total 45 Gangtok District:						87,840					87,840	8,50,000
	50			01		46,90,408	5,94,700			5,94,700	52,85,108	68,62,000
Total 1 :						46,90,408	5,94,700			5,94,700	52,85,108	68,62,000
				02		20,70,465	2,89,525			2,89,525	23,59,990	34,76,000
Total 2 :						20,70,465	2,89,525			2,89,525	23,59,990	34,76,000
				06		19,838					19,838	3,43,000
Total 6 :						19,838					19,838	3,43,000
				07		34,42,381	4,14,118			4,14,118	38,56,499	54,90,000
Total 7 :						34,42,381	4,14,118			4,14,118	38,56,499	54,90,000
				14		1,29,213					1,29,213	3,00,000
Total 14 :						1,29,213					1,29,213	3,00,000
				24		40,320					40,320	1,000
Total 24 :						40,320					40,320	1,000
Total 50 Soreng District:						1,03,92,625	12,98,343			12,98,343	1,16,90,968	1,64,72,000
Total 0 NULL:						1,21,09,465	18,41,343			18,41,343	1,39,50,808	5,19,92,000
Total 1 Direction and Administration:						1,21,09,465	18,41,343			18,41,343	1,39,50,808	5,19,92,000
Total 1 Food:						1,21,09,465	18,41,343			18,41,343	1,39,50,808	5,19,92,000
Total 2408 Food Storage and Warehousing:						21,01,91,176	2,04,40,904			2,04,40,904	23,06,32,080	60,97,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	3,35,90,038	61,34,656			61,34,656	3,97,24,694	4,26,43,000
Total 1 :						3,35,90,038	61,34,656			61,34,656	3,97,24,694	4,26,43,000
02						32,88,266	6,52,149			6,52,149	39,40,415	7,92,66,000
Total 2 :						32,88,266	6,52,149			6,52,149	39,40,415	7,92,66,000
06						3,75,261	55,641			55,641	4,30,902	21,32,000
Total 6 :						3,75,261	55,641			55,641	4,30,902	21,32,000
07						1,69,01,636					1,69,01,636	3,49,18,000
Total 7 :						1,69,01,636					1,69,01,636	3,49,18,000
08						24,601					24,601	1,000
Total 8 :						24,601					24,601	1,000
11						1,57,049					1,57,049	6,26,000
Total 11 :						1,57,049					1,57,049	6,26,000
13						6,66,124	3,000			3,000	6,69,124	24,95,000
Total 13 :						6,66,124	3,000			3,000	6,69,124	24,95,000
24						61,653	1,27,686			1,27,686	1,89,339	1,000
Total 24 :						61,653	1,27,686			1,27,686	1,89,339	1,000
Total 44 Head Office Establishment:						5,50,64,628	69,73,132			69,73,132	6,20,37,760	16,20,82,000
Total 0 NULL:						5,50,64,628	69,73,132			69,73,132	6,20,37,760	16,20,82,000
Total 1 Direction and Administration:						5,50,64,628	69,73,132			69,73,132	6,20,37,760	16,20,82,000
107	62	00			72	36,000					36,000	2,60,000
Total 72 NULL:						36,000					36,000	2,60,000
Total 0 NULL:						36,000					36,000	2,60,000
Total 62 Assistance to Credit Co-operatives:						36,000					36,000	2,60,000
Total 107 Assistance to Credit Co-operatives:						36,000					36,000	2,60,000
Total 0 NULL:						5,51,00,628	69,73,132			69,73,132	6,20,73,760	16,23,42,000
Total 2425 Co-operation:						15,96,61,498	2,63,16,916	-	3,000	2,63,13,916	18,59,75,414	28,81,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	71	250					250	13,00,000
Total 71 NULL:						250					250	13,00,000
Total 0 NULL:						250					250	13,00,000
Total 62 Assistance to Credit Co-operatives:						250					250	13,00,000
Total 107 Assistance to Credit Co-operatives:						250					250	13,00,000
Total 0 NULL:						250					250	13,00,000
Total 2425 Co-operation:						15,96,61,498	2,63,16,916	-	3,000	2,63,13,916	18,59,75,414	28,81,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	83,43,087	13,57,615			13,57,615	97,00,702	1,08,78,000
					Total 1 :	83,43,087	13,57,615			13,57,615	97,00,702	1,08,78,000
					02	83,28,220	25,94,550	-	3,000	25,91,550	1,09,19,770	7,92,000
					Total 2 :	83,28,220	25,94,550	-	3,000	25,91,550	1,09,19,770	7,92,000
					06	1,37,428	39,656			39,656	1,77,084	5,44,000
					Total 6 :	1,37,428	39,656			39,656	1,77,084	5,44,000
					07	48,98,895					48,98,895	87,47,000
					Total 7 :	48,98,895					48,98,895	87,47,000
					13	3,03,686	13,824			13,824	3,17,510	6,59,000
					Total 13 :	3,03,686	13,824			13,824	3,17,510	6,59,000
					14	2,32,380	92,952			92,952	3,25,332	5,58,000
					Total 14 :	2,32,380	92,952			92,952	3,25,332	5,58,000
					24		37,354			37,354	37,354	1,000
					Total 24 :		37,354			37,354	37,354	1,000
					Total 45 East District:	2,22,43,696	41,35,951	-	3,000	41,32,951	2,63,76,647	2,21,79,000
					Total 0 NULL:	2,22,43,696	41,35,951	-	3,000	41,32,951	2,63,76,647	2,21,79,000
					Total 1 Direction and Administration:	2,22,43,696	41,35,951	-	3,000	41,32,951	2,63,76,647	2,21,79,000
					Total 0 NULL:	2,22,43,696	41,35,951	-	3,000	41,32,951	2,63,76,647	2,21,79,000
					Total 2425 Co-operation:	15,96,61,498	2,63,16,916	-	3,000	2,63,13,916	18,59,75,414	28,81,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	39,21,760	7,71,460			7,71,460	46,93,220	57,38,000
Total 1 :						39,21,760	7,71,460			7,71,460	46,93,220	57,38,000
					02	26,19,055	19,93,660			19,93,660	46,12,715	6,03,000
Total 2 :						26,19,055	19,93,660			19,93,660	46,12,715	6,03,000
					06	1,22,898	18,333			18,333	1,41,231	2,87,000
Total 6 :						1,22,898	18,333			18,333	1,41,231	2,87,000
					07	24,10,134					24,10,134	46,09,000
Total 7 :						24,10,134					24,10,134	46,09,000
					13	1,52,223					1,52,223	6,51,000
Total 13 :						1,52,223					1,52,223	6,51,000
Total 46 West District:						92,26,070	27,83,453			27,83,453	1,20,09,523	1,18,88,000
Total 0 NULL:						92,26,070	27,83,453			27,83,453	1,20,09,523	1,18,88,000
Total 1 Direction and Administration:						92,26,070	27,83,453			27,83,453	1,20,09,523	1,18,88,000
Total 0 NULL:						92,26,070	27,83,453			27,83,453	1,20,09,523	1,18,88,000
Total 2425 Co-operation:						15,96,61,498	2,63,16,916	-	3,000	2,63,13,916	18,59,75,414	28,81,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	35,99,518	7,87,178			7,87,178	43,86,696	48,46,000
					Total 1 :	35,99,518	7,87,178			7,87,178	43,86,696	48,46,000
					02	38,54,130	11,34,000			11,34,000	49,88,130	2,16,000
					Total 2 :	38,54,130	11,34,000			11,34,000	49,88,130	2,16,000
					06	1,33,438					1,33,438	2,42,000
					Total 6 :	1,33,438					1,33,438	2,42,000
					07	21,90,558					21,90,558	39,08,000
					Total 7 :	21,90,558					21,90,558	39,08,000
					11		62,979			62,979	62,979	1,30,000
					Total 11 :		62,979			62,979	62,979	1,30,000
					13	36,066	36,260			36,260	72,326	3,29,000
					Total 13 :	36,066	36,260			36,260	72,326	3,29,000
					Total 47 North District:	98,13,710	20,20,417			20,20,417	1,18,34,127	96,71,000
				55	01	6,25,170	1,26,970			1,26,970	7,52,140	8,63,000
					Total 1 :	6,25,170	1,26,970			1,26,970	7,52,140	8,63,000
					06	20,845					20,845	43,000
					Total 6 :	20,845					20,845	43,000
					07	4,11,130					4,11,130	6,94,000
					Total 7 :	4,11,130					4,11,130	6,94,000
					11		40,000			40,000	40,000	80,000
					Total 11 :		40,000			40,000	40,000	80,000
					Total 55 Chungthang Sub-Division:	10,57,145	1,66,970			1,66,970	12,24,115	16,80,000
					Total 0 NULL:	1,08,70,855	21,87,387			21,87,387	1,30,58,242	1,13,51,000
					Total 1 Direction and Administration:	1,08,70,855	21,87,387			21,87,387	1,30,58,242	1,13,51,000
					Total 0 NULL:	1,08,70,855	21,87,387			21,87,387	1,30,58,242	1,13,51,000
					Total 2425 Co-operation:	15,96,61,498	2,63,16,916	-	3,000	2,63,13,916	18,59,75,414	28,81,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	95,60,803	17,19,205			17,19,205	1,12,80,008	1,35,34,000
					Total 1 :	95,60,803	17,19,205			17,19,205	1,12,80,008	1,35,34,000
					02	71,42,412	21,53,110			21,53,110	92,95,522	24,79,000
					Total 2 :	71,42,412	21,53,110			21,53,110	92,95,522	24,79,000
					06	2,86,688	26,954			26,954	3,13,642	6,77,000
					Total 6 :	2,86,688	26,954			26,954	3,13,642	6,77,000
					07	57,69,820					57,69,820	1,08,94,000
					Total 7 :	57,69,820					57,69,820	1,08,94,000
					11	50,000	34,650			34,650	84,650	1,80,000
					Total 11 :	50,000	34,650			34,650	84,650	1,80,000
					13	1,09,598	21,844			21,844	1,31,442	1,99,000
					Total 13 :	1,09,598	21,844			21,844	1,31,442	1,99,000
					24		10,000			10,000	10,000	1,000
					Total 24 :		10,000			10,000	10,000	1,000
					Total 48 South District:	2,29,19,321	39,65,763			39,65,763	2,68,85,084	2,79,64,000
57					01	41,89,737	8,08,910			8,08,910	49,98,647	62,02,000
					Total 1 :	41,89,737	8,08,910			8,08,910	49,98,647	62,02,000
					06	1,45,596					1,45,596	3,10,000
					Total 6 :	1,45,596					1,45,596	3,10,000
					07	25,45,799					25,45,799	49,78,000
					Total 7 :	25,45,799					25,45,799	49,78,000
					11		10,000			10,000	10,000	1,00,000
					Total 11 :		10,000			10,000	10,000	1,00,000
					13	32,161					32,161	1,71,000
					Total 13 :	32,161					32,161	1,71,000
					Total 57 Ravongla Sub-Division:	69,13,293	8,18,910			8,18,910	77,32,203	1,17,61,000
					Total 0 NULL:	2,98,32,614	47,84,673			47,84,673	3,46,17,287	3,97,25,000
					Total 1 Direction and Administration:	2,98,32,614	47,84,673			47,84,673	3,46,17,287	3,97,25,000
					Total 0 NULL:	2,98,32,614	47,84,673			47,84,673	3,46,17,287	3,97,25,000
					Total 2425 Co-operation:	15,96,61,498	2,63,16,916	-	3,000	2,63,13,916	18,59,75,414	28,81,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 4 Co-Operation											
Parameter : 1 Voted											
2425	00	001	00	51	01	30,80,797	62,608		62,608	31,43,405	36,39,000
Total 1 Motor Vehicles:						30,80,797	62,608		62,608	31,43,405	36,39,000
				02		14,70,820	4,73,550		4,73,550	19,44,370	3,24,000
Total 2 Motor Vehicles:						14,70,820	4,73,550		4,73,550	19,44,370	3,24,000
				07		14,69,907	4,11,842		4,11,842	18,81,749	29,51,000
Total 7 Motor Vehicles:						14,69,907	4,11,842		4,11,842	18,81,749	29,51,000
				13		14,048	37,788		37,788	51,836	1,99,000
Total 13 Motor Vehicles:						14,048	37,788		37,788	51,836	1,99,000
Total 51 Rongli Sub-Division:						60,35,572	9,85,788		9,85,788	70,21,360	71,13,000
Total 0 NULL:						60,35,572	9,85,788		9,85,788	70,21,360	71,13,000
49	00			01		74,13,674	3,03,232		3,03,232	77,16,906	92,08,000
Total 1 NULL:						74,13,674	3,03,232		3,03,232	77,16,906	92,08,000
				02		33,53,700	9,56,235		9,56,235	43,09,935	6,86,000
Total 2 NULL:						33,53,700	9,56,235		9,56,235	43,09,935	6,86,000
				06		1,32,688	1,03,438		1,03,438	2,36,126	4,64,000
Total 6 NULL:						1,32,688	1,03,438		1,03,438	2,36,126	4,64,000
				07		36,42,140	10,93,886		10,93,886	47,36,026	74,67,000
Total 7 NULL:						36,42,140	10,93,886		10,93,886	47,36,026	74,67,000
				13		68,049	67,324		67,324	1,35,373	1,73,000
Total 13 NULL:						68,049	67,324		67,324	1,35,373	1,73,000
Total 0 NULL:						1,46,10,251	25,24,115		25,24,115	1,71,34,366	1,79,98,000
Total 49 Pakyong District:						1,46,10,251	25,24,115		25,24,115	1,71,34,366	1,79,98,000
Total 1 Direction and Administration:						2,06,45,823	35,09,903		35,09,903	2,41,55,726	2,51,11,000
Total 0 NULL:						2,06,45,823	35,09,903		35,09,903	2,41,55,726	2,51,11,000
Total 2425 Co-operation:						15,96,61,498	2,63,16,916	- 3,000	2,63,13,916	18,59,75,414	28,81,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	50	00	01	50,69,227	9,21,890		9,21,890	59,91,117	70,11,000
					Total 1 NULL:	50,69,227	9,21,890		9,21,890	59,91,117	70,11,000
				02		38,32,780	10,02,935		10,02,935	48,35,715	9,72,000
					Total 2 NULL:	38,32,780	10,02,935		10,02,935	48,35,715	9,72,000
				06		1,79,358				1,79,358	3,50,000
					Total 6 NULL:	1,79,358				1,79,358	3,50,000
				07		24,75,102				24,75,102	56,73,000
					Total 7 NULL:	24,75,102				24,75,102	56,73,000
				11		45,000				45,000	90,000
					Total 11 NULL:	45,000				45,000	90,000
				13		1,40,095	17,592		17,592	1,57,687	1,79,000
					Total 13 NULL:	1,40,095	17,592		17,592	1,57,687	1,79,000
					Total 0 NULL:	1,17,41,562	19,42,417		19,42,417	1,36,83,979	1,42,75,000
					Total 50 Soreng District:	1,17,41,562	19,42,417		19,42,417	1,36,83,979	1,42,75,000
					Total 1 Direction and Administration:	1,17,41,562	19,42,417		19,42,417	1,36,83,979	1,42,75,000
					Total 0 NULL:	1,17,41,562	19,42,417		19,42,417	1,36,83,979	1,42,75,000
					Total 2425 Co-operation:	15,96,61,498	2,63,16,916	- 3,000	2,63,13,916	18,59,75,414	28,81,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	45	73	02	-	54,000				-	54,000	1,97,39,000
					Total 2 :	-	54,000				-	54,000	1,97,39,000
					Total 73 Pakyong Block Administrative Centre:	-	54,000				-	54,000	1,97,39,000
					Total 45 East District:	-	54,000				-	54,000	1,97,39,000
					Total 1 Direction and Administration:	-	54,000				-	54,000	1,97,39,000
800	36	60	36			1,14,28,000					1,14,28,000	2,28,55,000	
					Total 36 :	1,14,28,000					1,14,28,000	2,28,55,000	
					Total 60 Sikkim Rural Development Agency(SRDA):	1,14,28,000					1,14,28,000	2,28,55,000	
					Total 36 Rural Development Department:	1,14,28,000					1,14,28,000	2,28,55,000	
					Total 800 Other expenditure:	1,14,28,000					1,14,28,000	2,28,55,000	
911	00	00	00			-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 911 Deduct Recovery:	-	61,15,040				-	61,15,040	
					Total 1 Integrated Rural Development programme:	52,58,960					52,58,960	4,25,94,000	
Total 2501 Special Programmes for Rural Development:						73,11,87,994	10,07,46,603	-	14,823	10,07,31,780	83,19,19,774	1,14,30,56,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	76	01	58,76,054	11,52,324			11,52,324	70,28,378	78,22,000
					Total 1 :	58,76,054	11,52,324			11,52,324	70,28,378	78,22,000
					02	85,92,249	44,327			44,327	86,36,576	1,24,26,000
					Total 2 :	85,92,249	44,327			44,327	86,36,576	1,24,26,000
					06	65,416					65,416	3,91,000
					Total 6 :	65,416					65,416	3,91,000
					07	35,00,093					35,00,093	64,36,000
					Total 7 :	35,00,093					35,00,093	64,36,000
					24	64,008					64,008	1,000
					Total 24 :	64,008					64,008	1,000
					29	64,920					64,920	1,000
					Total 29 :	64,920					64,920	1,000
					Total 76 Rakdong Tintek Block Administrative Centre:	1,81,62,740	11,96,651			11,96,651	1,93,59,391	2,70,77,000
77	01					70,83,917	7,90,173			7,90,173	78,74,090	1,00,60,000
					Total 1 :	70,83,917	7,90,173			7,90,173	78,74,090	1,00,60,000
					02	90,07,550	15,36,704			15,36,704	1,05,44,254	1,27,51,000
					Total 2 :	90,07,550	15,36,704			15,36,704	1,05,44,254	1,27,51,000
					06	41,024	2,500			2,500	43,524	5,03,000
					Total 6 :	41,024	2,500			2,500	43,524	5,03,000
					07	42,88,885	6,52,449			6,52,449	49,41,334	82,74,000
					Total 7 :	42,88,885	6,52,449			6,52,449	49,41,334	82,74,000
					24	93,000					93,000	1,000
					Total 24 :	93,000					93,000	1,000
					Total 77 Khamdong Block Administrative Centre:	2,05,14,376	29,81,826			29,81,826	2,34,96,202	3,15,89,000
78	01					87,16,206	16,91,763			16,91,763	1,04,07,969	1,20,91,000
					Total 1 :	87,16,206	16,91,763			16,91,763	1,04,07,969	1,20,91,000
					02	89,47,685	15,72,575			15,72,575	1,05,20,260	1,28,04,000
					Total 2 :	89,47,685	15,72,575			15,72,575	1,05,20,260	1,28,04,000
					06	2,60,677	3,982			3,982	2,64,659	6,05,000
					Total 6 :	2,60,677	3,982			3,982	2,64,659	6,05,000
					07	57,82,754	50,506			50,506	58,33,260	99,09,000
					Total 7 :	57,82,754	50,506			50,506	58,33,260	99,09,000
					11		28,513			28,513	28,513	42,000
					Total 11 :		28,513			28,513	28,513	42,000
					13	17,000					17,000	3,11,000
					Total 13 :	17,000					17,000	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	78	24	1,19,115					1,19,115	1,000
					Total 24 :	1,19,115					1,19,115	1,000
					Total 78 Ranka Block Administrative Centre:	2,38,43,437	33,47,339			33,47,339	2,71,90,776	3,57,63,000
	81				01	1,03,60,196	13,08,284			13,08,284	1,16,68,480	1,45,04,000
					Total 1 :	1,03,60,196	13,08,284			13,08,284	1,16,68,480	1,45,04,000
					02	81,67,639	14,05,975			14,05,975	95,73,614	1,18,71,000
					Total 2 :	81,67,639	14,05,975			14,05,975	95,73,614	1,18,71,000
					06	2,94,094	76,219			76,219	3,70,313	7,25,000
					Total 6 :	2,94,094	76,219			76,219	3,70,313	7,25,000
					07	69,65,183	9,04,152			9,04,152	78,69,335	1,18,60,000
					Total 7 :	69,65,183	9,04,152			9,04,152	78,69,335	1,18,60,000
					11	25,784					25,784	42,000
					Total 11 :	25,784					25,784	42,000
					13	16,119	5,300			5,300	21,419	3,11,000
					Total 13 :	16,119	5,300			5,300	21,419	3,11,000
					24		66,090			66,090	66,090	1,000
					Total 24 :		66,090			66,090	66,090	1,000
					29	45,825					45,825	1,000
					Total 29 :	45,825					45,825	1,000
					Total 81 Martham Block Administrative Centre:	2,58,74,840	37,66,020			37,66,020	2,96,40,860	3,93,15,000
	82				01	1,28,38,326	4,35,030			4,35,030	1,32,73,356	1,53,71,000
					Total 1 :	1,28,38,326	4,35,030			4,35,030	1,32,73,356	1,53,71,000
					02	1,06,34,180	17,96,404			17,96,404	1,24,30,584	1,64,50,000
					Total 2 :	1,06,34,180	17,96,404			17,96,404	1,24,30,584	1,64,50,000
					06	5,98,240					5,98,240	7,69,000
					Total 6 :	5,98,240					5,98,240	7,69,000
					07	66,65,312	20,14,026			20,14,026	86,79,338	1,27,45,000
					Total 7 :	66,65,312	20,14,026			20,14,026	86,79,338	1,27,45,000
					13	1,70,642	9,450			9,450	1,80,092	3,11,000
					Total 13 :	1,70,642	9,450			9,450	1,80,092	3,11,000
					24	30,082	17,978			17,978	48,060	1,000
					Total 24 :	30,082	17,978			17,978	48,060	1,000
					29	24,584					24,584	1,000
					Total 29 :	24,584					24,584	1,000
					Total 82 Nandok Gram Vikash Kendra:	3,09,61,366	42,72,888			42,72,888	3,52,34,254	4,56,48,000
					Total 45 East District:	11,93,56,759	1,55,64,724			1,55,64,724	13,49,21,483	17,93,92,000
					Total 1 Direction and Administration:	11,93,56,759	1,55,64,724			1,55,64,724	13,49,21,483	17,93,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	911	00	00	00	-	15,140				-	15,140
Total 0 NULL:						-	15,140				-	15,140
Total 0 NULL:						-	15,140				-	15,140
Total 0 NULL:						-	15,140				-	15,140
Total 911 Deduct Recovery:						-	15,140				-	15,140
Total 1 Integrated Rural Development programme:						11,93,41,619	1,55,64,724			1,55,64,724	13,49,06,343	17,93,92,000
Total 2501 Special Programmes for Rural Development:						73,11,87,994	10,07,46,603	-	14,823	10,07,31,780	83,19,19,774	1,14,30,56,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	46	71	01	43,02,856	9,10,534		9,10,534	52,13,390	53,19,000
					Total 1 :	43,02,856	9,10,534		9,10,534	52,13,390	53,19,000
				02		68,74,915	13,30,670		13,30,670	82,05,585	84,51,000
					Total 2 :	68,74,915	13,30,670		13,30,670	82,05,585	84,51,000
				06			11,035		11,035	11,035	2,66,000
					Total 6 :		11,035		11,035	11,035	2,66,000
				07		20,71,755				20,71,755	43,59,000
					Total 7 :	20,71,755				20,71,755	43,59,000
				11		35,500				35,500	42,000
					Total 11 :	35,500				35,500	42,000
				13		44,888	10,968		10,968	55,856	3,11,000
					Total 13 :	44,888	10,968		10,968	55,856	3,11,000
				24		26,700	39,600		39,600	66,300	1,000
					Total 24 :	26,700	39,600		39,600	66,300	1,000
				29			24,427		24,427	24,427	1,000
					Total 29 :		24,427		24,427	24,427	1,000
					Total 71 Yuksom Block Administrative Centre:	1,33,56,614	23,27,234		23,27,234	1,56,83,848	1,87,50,000
72	01					82,37,932	15,46,764		15,46,764	97,84,696	1,07,28,000
					Total 1 :	82,37,932	15,46,764		15,46,764	97,84,696	1,07,28,000
				02		78,92,794	12,49,625		12,49,625	91,42,419	1,20,45,000
					Total 2 :	78,92,794	12,49,625		12,49,625	91,42,419	1,20,45,000
				06		2,00,655				2,00,655	5,36,000
					Total 6 :	2,00,655				2,00,655	5,36,000
				07		41,28,052				41,28,052	87,53,000
					Total 7 :	41,28,052				41,28,052	87,53,000
				11		29,750				29,750	42,000
					Total 11 :	29,750				29,750	42,000
				13		1,19,946				1,19,946	3,11,000
					Total 13 :	1,19,946				1,19,946	3,11,000
				24		79,031				79,031	1,000
					Total 24 :	79,031				79,031	1,000
				29			25,250		25,250	25,250	1,000
					Total 29 :		25,250		25,250	25,250	1,000
					Total 72 Gyalshing Block Administrative Centre:	2,06,88,160	28,21,639		28,21,639	2,35,09,799	3,24,17,000
73	01					86,22,585	-	1,53,230	-	84,69,355	1,11,28,000
					Total 1 :	86,22,585	-	1,53,230	-	84,69,355	1,11,28,000
				02		1,53,15,610		31,44,490		1,84,60,100	2,06,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46 73							
			Total 2 :	1,53,15,610	31,44,490			31,44,490	1,84,60,100	2,06,19,000
			06	78,464					78,464	5,56,000
			Total 6 :	78,464					78,464	5,56,000
			07	39,79,449	14,78,908			14,78,908	54,58,357	91,34,000
			Total 7 :	39,79,449	14,78,908			14,78,908	54,58,357	91,34,000
			11	27,575					27,575	42,000
			Total 11 :	27,575					27,575	42,000
			13	91,321					91,321	3,11,000
			Total 13 :	91,321					91,321	3,11,000
			24	92,658	13,335			13,335	1,05,993	1,000
			Total 24 :	92,658	13,335			13,335	1,05,993	1,000
			29	22,540					22,540	1,000
			Total 29 :	22,540					22,540	1,000
			Total 73 Dentam Block Administrative Centre:	2,82,30,202	44,83,503			44,83,503	3,27,13,705	4,17,92,000
77	01			70,17,187	13,38,304			13,38,304	83,55,491	93,83,000
			Total 1 :	70,17,187	13,38,304			13,38,304	83,55,491	93,83,000
			02	74,36,498	12,55,680			12,55,680	86,92,178	1,11,46,000
			Total 2 :	74,36,498	12,55,680			12,55,680	86,92,178	1,11,46,000
			06	5,725					5,725	4,69,000
			Total 6 :	5,725					5,725	4,69,000
			07	43,98,030					43,98,030	77,55,000
			Total 7 :	43,98,030					43,98,030	77,55,000
			11	16,800					16,800	42,000
			Total 11 :	16,800					16,800	42,000
			29	31,488					31,488	1,000
			Total 29 :	31,488					31,488	1,000
			Total 77 Hee Bermiok Block Administrative Centre:	1,89,05,728	25,93,984			25,93,984	2,14,99,712	2,87,96,000
78	01			60,17,173	11,72,896			11,72,896	71,90,069	87,56,000
			Total 1 :	60,17,173	11,72,896			11,72,896	71,90,069	87,56,000
			02	1,06,01,920	20,00,424			20,00,424	1,26,02,344	1,43,97,000
			Total 2 :	1,06,01,920	20,00,424			20,00,424	1,26,02,344	1,43,97,000
			06	70,410					70,410	4,38,000
			Total 6 :	70,410					70,410	4,38,000
			07	36,50,441					36,50,441	70,90,000
			Total 7 :	36,50,441					36,50,441	70,90,000
			11	20,650					20,650	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	46	78									
						Total 11 :	20,650				20,650	42,000	
					13		29,195	12,050		12,050	41,245	3,11,000	
						Total 13 :	29,195	12,050		12,050	41,245	3,11,000	
					24		76,500	25,500		25,500	1,02,000	1,000	
						Total 24 :	76,500	25,500		25,500	1,02,000	1,000	
					29		28,265				28,265	1,000	
						Total 29 :	28,265				28,265	1,000	
						Total 78 Chongrang Block Administrative Centre:	2,04,94,554	32,10,870		32,10,870	2,37,05,424	3,10,36,000	
						Total 46 West District:	10,16,75,258	1,54,37,230		1,54,37,230	11,71,12,488	15,27,91,000	
						Total 1 Direction and Administration:	10,16,75,258	1,54,37,230		1,54,37,230	11,71,12,488	15,27,91,000	
						Total 1 Integrated Rural Development programme:	10,16,75,258	1,54,37,230		1,54,37,230	11,71,12,488	15,27,91,000	
						Total 2501 Special Programmes for Rural Development:	73,11,87,994	10,07,46,603	-	14,823	10,07,31,780	83,19,19,774	1,14,30,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	93,19,506	15,91,582			15,91,582	1,09,11,088	1,15,58,000
					Total 1 :	93,19,506	15,91,582			15,91,582	1,09,11,088	1,15,58,000
					02	91,39,190	11,14,800			11,14,800	1,02,53,990	1,39,59,000
					Total 2 :	91,39,190	11,14,800			11,14,800	1,02,53,990	1,39,59,000
					06	2,07,132	40,457			40,457	2,47,589	5,78,000
					Total 6 :	2,07,132	40,457			40,457	2,47,589	5,78,000
					07	47,20,849					47,20,849	94,58,000
					Total 7 :	47,20,849					47,20,849	94,58,000
					11	17,010					17,010	42,000
					Total 11 :	17,010					17,010	42,000
					13	5,983	78,232			78,232	84,215	3,11,000
					Total 13 :	5,983	78,232			78,232	84,215	3,11,000
					29	14,982	6,780			6,780	21,762	1,000
					Total 29 :	14,982	6,780			6,780	21,762	1,000
					Total 71 Kabi Tingda Block Administrative Centre:	2,34,24,652	28,31,851			28,31,851	2,62,56,503	3,59,07,000
72					01	41,07,210	8,22,916			8,22,916	49,30,126	61,71,000
					Total 1 :	41,07,210	8,22,916			8,22,916	49,30,126	61,71,000
					02	71,39,478	10,95,300			10,95,300	82,34,778	1,08,54,000
					Total 2 :	71,39,478	10,95,300			10,95,300	82,34,778	1,08,54,000
					06	2,06,577	44,319			44,319	2,50,896	3,09,000
					Total 6 :	2,06,577	44,319			44,319	2,50,896	3,09,000
					07	26,33,444					26,33,444	53,86,000
					Total 7 :	26,33,444					26,33,444	53,86,000
					13	72,191					72,191	3,11,000
					Total 13 :	72,191					72,191	3,11,000
					24		1,33,350			1,33,350	1,33,350	1,000
					Total 24 :		1,33,350			1,33,350	1,33,350	1,000
					Total 72 Mangan Block Administrative Centre:	1,41,58,900	20,95,885			20,95,885	1,62,54,785	2,30,32,000
73					01	38,96,356	9,64,924			9,64,924	48,61,280	56,28,000
					Total 1 :	38,96,356	9,64,924			9,64,924	48,61,280	56,28,000
					02	47,48,083	7,92,750			7,92,750	55,40,833	72,21,000
					Total 2 :	47,48,083	7,92,750			7,92,750	55,40,833	72,21,000
					06	30,025					30,025	2,81,000
					Total 6 :	30,025					30,025	2,81,000
					07	24,32,371					24,32,371	43,48,000
					Total 7 :	24,32,371					24,32,371	43,48,000
					11	29,610					29,610	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	73								
						Total 11 :	29,610				29,610	42,000
					13		33,433				33,433	3,11,000
						Total 13 :	33,433				33,433	3,11,000
					24			53,325		53,325	53,325	1,000
						Total 24 :		53,325		53,325	53,325	1,000
					29			10,050		10,050	10,050	1,000
						Total 29 :		10,050		10,050	10,050	1,000
						Total 73 Chungthang Block Administrative Centre:	1,11,69,878	18,21,049		18,21,049	1,29,90,927	1,78,33,000
74	01						72,14,080	11,22,628		11,22,628	83,36,708	93,92,000
						Total 1 :	72,14,080	11,22,628		11,22,628	83,36,708	93,92,000
					02		85,31,380	13,98,000		13,98,000	99,29,380	1,24,79,000
						Total 2 :	85,31,380	13,98,000		13,98,000	99,29,380	1,24,79,000
					06		3,51,764			3,51,764	3,51,764	4,70,000
						Total 6 :	3,51,764			3,51,764	3,51,764	4,70,000
					07		46,11,842			46,11,842	46,11,842	76,89,000
						Total 7 :	46,11,842			46,11,842	46,11,842	76,89,000
					13		47,435			47,435	47,435	3,11,000
						Total 13 :	47,435			47,435	47,435	3,11,000
					24			81,000		81,000	81,000	1,000
						Total 24 :		81,000		81,000	81,000	1,000
						Total 74 Passingdong (Dzongu) Block Administrative Centre:	2,07,56,501	26,01,628		26,01,628	2,33,58,129	3,03,42,000
						Total 47 North District:	6,95,09,931	93,50,413		93,50,413	7,88,60,344	10,71,14,000
						Total 1 Direction and Administration:	6,95,09,931	93,50,413		93,50,413	7,88,60,344	10,71,14,000
						Total 1 Integrated Rural Development programme:	6,95,09,931	93,50,413		93,50,413	7,88,60,344	10,71,14,000
						Total 2501 Special Programmes for Rural Development:	73,11,87,994	10,07,46,603	-	14,823	10,07,31,780	1,14,30,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	72	24		28,449			28,449	28,449	1,000
					Total 24 :		28,449			28,449	28,449	1,000
				Total 72 Rhenock Block Administrative Centre:			28,449			28,449	28,449	1,000
				Total 45 East District:			28,449			28,449	28,449	1,000
48	71	01				91,75,346	15,90,740			15,90,740	1,07,66,086	1,15,57,000
					Total 1 :	91,75,346	15,90,740			15,90,740	1,07,66,086	1,15,57,000
					02	87,39,280	14,38,286			14,38,286	1,01,77,566	1,32,60,000
					Total 2 :	87,39,280	14,38,286			14,38,286	1,01,77,566	1,32,60,000
					06	14,917	38,781			38,781	53,698	5,78,000
					Total 6 :	14,917	38,781			38,781	53,698	5,78,000
					07	47,72,608					47,72,608	94,62,000
					Total 7 :	47,72,608					47,72,608	94,62,000
					11		23,590			23,590	23,590	42,000
					Total 11 :		23,590			23,590	23,590	42,000
					13		4,241			4,241	4,241	3,11,000
					Total 13 :		4,241			4,241	4,241	3,11,000
					24		1,46,850			1,46,850	1,46,850	1,000
					Total 24 :		1,46,850			1,46,850	1,46,850	1,000
				Total 71 Temi Tarku Block Administrative Centre:		2,27,02,151	32,42,488			32,42,488	2,59,44,639	3,52,11,000
72	01					97,20,750	18,89,149			18,89,149	1,16,09,899	1,32,68,000
					Total 1 :	97,20,750	18,89,149			18,89,149	1,16,09,899	1,32,68,000
					02	1,06,27,272	17,99,580			17,99,580	1,24,26,852	1,61,55,000
					Total 2 :	1,06,27,272	17,99,580			17,99,580	1,24,26,852	1,61,55,000
					07	63,02,177					63,02,177	1,10,35,000
					Total 7 :	63,02,177					63,02,177	1,10,35,000
				Total 72 Melli (Sumbuk) Block Administrative Centre:		2,66,50,199	36,88,729			36,88,729	3,03,38,928	4,04,58,000
73	01					77,40,634	- 3,18,749		-	3,18,749	74,21,885	83,38,000
					Total 1 :	77,40,634	- 3,18,749		-	3,18,749	74,21,885	83,38,000
					02	44,49,655	8,28,035			8,28,035	52,77,690	60,26,000
					Total 2 :	44,49,655	8,28,035			8,28,035	52,77,690	60,26,000
					06	1,68,357	20,063			20,063	1,88,420	4,17,000
					Total 6 :	1,68,357	20,063			20,063	1,88,420	4,17,000
					07	31,88,744	16,37,021			16,37,021	48,25,765	68,69,000
					Total 7 :	31,88,744	16,37,021			16,37,021	48,25,765	68,69,000
					11	20,850					20,850	42,000
					Total 11 :	20,850					20,850	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	76		1,20,12,050	23,75,150			23,75,150	1,43,87,200	1,50,87,000
					Total 2 :	1,20,12,050	23,75,150			23,75,150	1,43,87,200	1,50,87,000
				06		1,90,283					1,90,283	5,59,000
					Total 6 :	1,90,283					1,90,283	5,59,000
				07		45,08,086					45,08,086	91,63,000
					Total 7 :	45,08,086					45,08,086	91,63,000
				11		41,955					41,955	42,000
					Total 11 :	41,955					41,955	42,000
				13		10,967					10,967	3,11,000
					Total 13 :	10,967					10,967	3,11,000
				24		94,500					94,500	1,000
					Total 24 :	94,500					94,500	1,000
				29			23,817			23,817	23,817	1,000
					Total 29 :		23,817			23,817	23,817	1,000
					Total 76 Ravongla Block Administrative Centre:	2,40,65,860	38,57,537			38,57,537	2,79,23,397	3,63,42,000
78	01					1,41,93,214	-	14,22,626		-	14,22,626	1,49,94,000
					Total 1 :	1,41,93,214	-	14,22,626		-	14,22,626	1,49,94,000
				02		1,21,11,101		18,68,395			18,68,395	1,39,79,496
					Total 2 :	1,21,11,101		18,68,395			18,68,395	1,39,79,496
				07		44,54,963		35,95,354			35,95,354	80,50,317
					Total 7 :	44,54,963		35,95,354			35,95,354	80,50,317
				11		41,750					41,750	42,000
					Total 11 :	41,750					41,750	42,000
				13		1,04,584					1,04,584	3,11,000
					Total 13 :	1,04,584					1,04,584	3,11,000
				24		1,07,880					1,07,880	1,000
					Total 24 :	1,07,880					1,07,880	1,000
				29		19,188					19,188	1,000
					Total 29 :	19,188					19,188	1,000
					Total 78 Namthang Block Administrative Centre:	3,10,32,680	40,41,123			40,41,123	3,50,73,803	4,72,90,000
79	01					63,24,237		12,87,983			12,87,983	89,12,000
					Total 1 :	63,24,237		12,87,983			12,87,983	89,12,000
				02		50,57,043		8,77,275			8,77,275	59,34,318
					Total 2 :	50,57,043		8,77,275			8,77,275	59,34,318
				06		1,53,282					1,53,282	4,46,000
					Total 6 :	1,53,282					1,53,282	4,46,000
				07		37,37,213					37,37,213	72,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	79								
						Total 7 :	37,37,213				37,37,213	72,68,000
					11		14,600				14,600	42,000
						Total 11 :	14,600				14,600	42,000
					13		22,135				22,135	3,09,000
						Total 13 :	22,135				22,135	3,09,000
					14		50,302	73,239		73,239	1,23,541	8,79,000
						Total 14 :	50,302	73,239		73,239	1,23,541	8,79,000
					24		87,555	6,376		6,376	93,931	1,000
						Total 24 :	87,555	6,376		6,376	93,931	1,000
						Total 79 Nandugoan Gram Vikash Kendra:	1,54,46,367	22,44,873		22,44,873	1,76,91,240	2,53,91,000
						Total 48 South District:	19,98,37,853	2,82,12,945	- 14,823	2,81,98,122	22,80,35,975	30,15,33,000
						Total 1 Direction and Administration:	19,98,37,853	2,82,41,394	- 14,823	2,82,26,571	22,80,64,424	30,15,34,000
911	00	00	00				- 17,090				- 17,090	
						Total 0 NULL:	- 17,090				- 17,090	
						Total 0 NULL:	- 17,090				- 17,090	
						Total 0 NULL:	- 17,090				- 17,090	
						Total 911 Deduct Recovery:	- 17,090				- 17,090	
						Total 1 Integrated Rural Development programme:	19,98,20,763	2,82,41,394	- 14,823	2,82,26,571	22,80,47,334	30,15,34,000
						Total 2501 Special Programmes for Rural Development:	73,11,87,994	10,07,46,603	- 14,823	10,07,31,780	83,19,19,774	1,14,30,56,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	71	01	89,60,251	6,75,806		6,75,806	96,36,057	1,11,12,000	
					Total 1 :	89,60,251	6,75,806		6,75,806	96,36,057	1,11,12,000	
					02	78,18,455	11,50,950		11,50,950	89,69,405	1,31,87,000	
					Total 2 :	78,18,455	11,50,950		11,50,950	89,69,405	1,31,87,000	
					06	3,41,747				3,41,747	5,56,000	
					Total 6 :	3,41,747				3,41,747	5,56,000	
					07	56,12,185	8,11,374		8,11,374	64,23,559	91,46,000	
					Total 7 :	56,12,185	8,11,374		8,11,374	64,23,559	91,46,000	
					11	31,668				31,668	42,000	
					Total 11 :	31,668				31,668	42,000	
					13	69,673				69,673	3,11,000	
					Total 13 :	69,673				69,673	3,11,000	
					24	65,918	45,078		45,078	1,10,996	1,000	
					Total 24 :	65,918	45,078		45,078	1,10,996	1,000	
					29	18,148	9,698		9,698	27,846	1,000	
					Total 29 :	18,148	9,698		9,698	27,846	1,000	
					Total 71 Duga Block Administrative Centre:	2,29,18,045	26,92,906		26,92,906	2,56,10,951	3,43,56,000	
72	01				01	1,29,39,680	-	13,29,493	-	13,29,493	1,16,10,187	1,29,52,000
					Total 1 :	1,29,39,680	-	13,29,493	-	13,29,493	1,16,10,187	1,29,52,000
					02	61,73,305	10,70,445		10,70,445	72,43,750	84,57,000	
					Total 2 :	61,73,305	10,70,445		10,70,445	72,43,750	84,57,000	
					06	5,83,921	14,181		14,181	5,98,102	6,48,000	
					Total 6 :	5,83,921	14,181		14,181	5,98,102	6,48,000	
					07	38,37,061	34,46,593		34,46,593	72,83,654	1,06,14,000	
					Total 7 :	38,37,061	34,46,593		34,46,593	72,83,654	1,06,14,000	
					11	20,975				20,975	42,000	
					Total 11 :	20,975				20,975	42,000	
					13	10,530	5,900		5,900	16,430	3,11,000	
					Total 13 :	10,530	5,900		5,900	16,430	3,11,000	
					24	1,09,470	26,700		26,700	1,36,170	1,000	
					Total 24 :	1,09,470	26,700		26,700	1,36,170	1,000	
					Total 72 Rhenock Block Administrative Centre:	2,36,74,942	32,34,326		32,34,326	2,69,09,268	3,30,25,000	
73	01				01	1,40,56,352	3,58,816		3,58,816	1,44,15,168	1,84,74,000	
					Total 1 :	1,40,56,352	3,58,816		3,58,816	1,44,15,168	1,84,74,000	
					02	1,28,10,085	20,43,900		20,43,900	1,48,53,985	1,97,39,000	
					Total 2 :	1,28,10,085	20,43,900		20,43,900	1,48,53,985	1,97,39,000	
					06	3,68,382	1,85,841		1,85,841	5,54,223	9,24,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45 73							
			Total 6 :	3,68,382	1,85,841			1,85,841	5,54,223	9,24,000
			07	92,89,078	21,82,022			21,82,022	1,14,71,100	1,51,20,000
			Total 7 :	92,89,078	21,82,022			21,82,022	1,14,71,100	1,51,20,000
			11	23,500					23,500	42,000
			Total 11 :	23,500					23,500	42,000
			13	1,86,069	24,884			24,884	2,10,953	3,11,000
			Total 13 :	1,86,069	24,884			24,884	2,10,953	3,11,000
			24	39,960					39,960	1,000
			Total 24 :	39,960					39,960	1,000
			29	38,714	20,651			20,651	59,365	1,000
			Total 29 :	38,714	20,651			20,651	59,365	1,000
			Total 73 Pakyong Block Administrative Centre:	3,68,12,140	48,16,114			48,16,114	4,16,28,254	5,46,12,000
75	01			96,04,840	20,21,103			20,21,103	1,16,25,943	1,30,00,000
			Total 1 :	96,04,840	20,21,103			20,21,103	1,16,25,943	1,30,00,000
			02	80,18,851	13,68,500			13,68,500	93,87,351	1,19,60,000
			Total 2 :	80,18,851	13,68,500			13,68,500	93,87,351	1,19,60,000
			06	94,339					94,339	6,50,000
			Total 6 :	94,339					94,339	6,50,000
			07	64,35,836					64,35,836	1,07,01,000
			Total 7 :	64,35,836					64,35,836	1,07,01,000
			11	42,000					42,000	42,000
			Total 11 :	42,000					42,000	42,000
			13	2,81,755	26,970			26,970	3,08,725	3,11,000
			Total 13 :	2,81,755	26,970			26,970	3,08,725	3,11,000
			Total 75 Regu Block Administrative Centre:	2,44,77,621	34,16,573			34,16,573	2,78,94,194	3,66,64,000
80	01			51,62,288	5,29,210			5,29,210	56,91,498	57,38,000
			Total 1 :	51,62,288	5,29,210			5,29,210	56,91,498	57,38,000
			02	53,60,880	9,44,820			9,44,820	63,05,700	76,37,000
			Total 2 :	53,60,880	9,44,820			9,44,820	63,05,700	76,37,000
			06	22,342					22,342	2,87,000
			Total 6 :	22,342					22,342	2,87,000
			07	32,96,906	4,42,040			4,42,040	37,38,946	47,93,000
			Total 7 :	32,96,906	4,42,040			4,42,040	37,38,946	47,93,000
			11	30,260					30,260	42,000
			Total 11 :	30,260					30,260	42,000
			13	78,761					78,761	3,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	80								
						Total 13 :	78,761				78,761	3,11,000
					24			80,100		80,100	80,100	1,000
						Total 24 :		80,100		80,100	80,100	1,000
					29		10,885				10,885	1,000
						Total 29 :	10,885				10,885	1,000
						Total 80 Barapathing Block Administrative Centre:	1,39,62,322	19,96,170		19,96,170	1,59,58,492	1,88,10,000
	83	01					2,15,740	2,73,611		2,73,611	4,89,351	57,38,000
						Total 1 :	2,15,740	2,73,611		2,73,611	4,89,351	57,38,000
					02		8,66,500	2,82,000		2,82,000	11,48,500	25,00,000
						Total 2 :	8,66,500	2,82,000		2,82,000	11,48,500	25,00,000
						Total 83 Namcheybong Block Administrative Centre:	10,82,240	5,55,611		5,55,611	16,37,851	82,38,000
						Total 45 East District:	12,29,27,310	1,67,11,700		1,67,11,700	13,96,39,010	18,57,05,000
						Total 1 Direction and Administration:	12,29,27,310	1,67,11,700		1,67,11,700	13,96,39,010	18,57,05,000
911	00	00	00			-	1,80,000				-	1,80,000
						Total 0 NULL:	-	1,80,000			-	1,80,000
						Total 0 NULL:	-	1,80,000			-	1,80,000
						Total 0 NULL:	-	1,80,000			-	1,80,000
						Total 911 Deduct Recovery:	-	1,80,000			-	1,80,000
						Total 1 Integrated Rural Development programme:	12,27,47,310	1,67,11,700		1,67,11,700	13,94,59,010	18,57,05,000
						Total 2501 Special Programmes for Rural Development:	73,11,87,994	10,07,46,603	-	14,823	83,19,19,774	1,14,30,56,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	46	74	01	61,36,681	12,16,636		12,16,636	73,53,317	91,26,000
					Total 1 :	61,36,681	12,16,636		12,16,636	73,53,317	91,26,000
					02	90,24,084	18,00,460		18,00,460	1,08,24,544	1,18,97,000
					Total 2 :	90,24,084	18,00,460		18,00,460	1,08,24,544	1,18,97,000
					06	50,000				50,000	4,56,000
					Total 6 :	50,000				50,000	4,56,000
					07	38,89,122				38,89,122	75,12,000
					Total 7 :	38,89,122				38,89,122	75,12,000
					11	23,575				23,575	42,000
					Total 11 :	23,575				23,575	42,000
					13	29,566				29,566	3,11,000
					Total 13 :	29,566				29,566	3,11,000
					24	1,02,000				1,02,000	1,000
					Total 24 :	1,02,000				1,02,000	1,000
					29	20,350				20,350	1,000
					Total 29 :	20,350				20,350	1,000
					Total 74 Kaluk Block Administrative Centre:	1,92,75,378	30,17,096		30,17,096	2,22,92,474	2,93,46,000
75	01				01	74,36,181	-	7,18,698	-	7,18,698	84,19,000
					Total 1 :	74,36,181	-	7,18,698	-	7,18,698	84,19,000
					02	1,58,38,409	27,23,360		27,23,360	1,85,61,769	2,25,32,000
					Total 2 :	1,58,38,409	27,23,360		27,23,360	1,85,61,769	2,25,32,000
					06	41,219				41,219	4,21,000
					Total 6 :	41,219				41,219	4,21,000
					07	23,70,660	20,10,768		20,10,768	43,81,428	70,08,000
					Total 7 :	23,70,660	20,10,768		20,10,768	43,81,428	70,08,000
					Total 75 Soreng Block Administrative Centre:	2,56,86,469	40,15,430		40,15,430	2,97,01,899	3,83,80,000
76	01				01	1,05,71,536	16,97,340		16,97,340	1,22,68,876	1,23,76,000
					Total 1 :	1,05,71,536	16,97,340		16,97,340	1,22,68,876	1,23,76,000
					02	1,00,47,914	16,60,514		16,60,514	1,17,08,428	1,52,05,000
					Total 2 :	1,00,47,914	16,60,514		16,60,514	1,17,08,428	1,52,05,000
					06	23,362	1,11,629		1,11,629	1,34,991	6,19,000
					Total 6 :	23,362	1,11,629		1,11,629	1,34,991	6,19,000
					07	40,71,360				40,71,360	1,01,78,000
					Total 7 :	40,71,360				40,71,360	1,01,78,000
					11	19,975	20,205		20,205	40,180	42,000
					Total 11 :	19,975	20,205		20,205	40,180	42,000
					13	2,400				2,400	3,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 76							
			Total 13 :	2,400					2,400	3,11,000
			24	1,41,945					1,41,945	1,000
			Total 24 :	1,41,945					1,41,945	1,000
			29	4,500	21,600			21,600	26,100	1,000
			Total 29 :	4,500	21,600			21,600	26,100	1,000
			Total 76 Daramdin Block Administrative Centre:	2,48,82,992	35,11,288			35,11,288	2,83,94,280	3,87,33,000
79	01			73,16,669	-	5,12,073		- 5,12,073	68,04,596	76,25,000
			Total 1 :	73,16,669	-	5,12,073		- 5,12,073	68,04,596	76,25,000
			02	76,55,110		12,49,945		12,49,945	89,05,055	1,55,21,000
			Total 2 :	76,55,110		12,49,945		12,49,945	89,05,055	1,55,21,000
			06	96,596					96,596	3,81,000
			Total 6 :	96,596					96,596	3,81,000
			07	28,76,428		15,01,252		15,01,252	43,77,680	62,22,000
			Total 7 :	28,76,428		15,01,252		15,01,252	43,77,680	62,22,000
			11	19,650		14,875		14,875	34,525	42,000
			Total 11 :	19,650		14,875		14,875	34,525	42,000
			13	35,136		4,985		4,985	40,121	3,11,000
			Total 13 :	35,136		4,985		4,985	40,121	3,11,000
			24	1,52,004					1,52,004	1,000
			Total 24 :	1,52,004					1,52,004	1,000
			29	43,756					43,756	1,000
			Total 29 :	43,756					43,756	1,000
			Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,81,95,349	22,58,984			22,58,984	2,04,54,333	3,01,04,000
80	01			31,57,628		6,46,068		6,46,068	38,03,696	53,30,000
			Total 1 :	31,57,628		6,46,068		6,46,068	38,03,696	53,30,000
			02	64,50,371		11,07,763		11,07,763	75,58,134	96,60,000
			Total 2 :	64,50,371		11,07,763		11,07,763	75,58,134	96,60,000
			06			2,500		2,500	2,500	2,67,000
			Total 6 :			2,500		2,500	2,500	2,67,000
			07	14,83,395					14,83,395	43,35,000
			Total 7 :	14,83,395					14,83,395	43,35,000
			11	29,700					29,700	42,000
			Total 11 :	29,700					29,700	42,000
			13	74,540					74,540	3,11,000
			Total 13 :	74,540					74,540	3,11,000
			24	1,22,820					1,22,820	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	46	80									
					Total 24 :	1,22,820					1,22,820	1,000	
					Total 80 Mangalbarey Block Administrative Centre:	1,13,18,454	17,56,331			17,56,331	1,30,74,785	1,99,46,000	
81	01					52,25,076	-	1,21,730		-	1,21,730	51,03,346	59,52,000
					Total 1 :	52,25,076	-	1,21,730		-	1,21,730	51,03,346	59,52,000
				02		57,23,500					57,23,500	60,04,000	
					Total 2 :	57,23,500					57,23,500	60,04,000	
				06		1,12,715					1,12,715	2,98,000	
					Total 6 :	1,12,715					1,12,715	2,98,000	
				07		24,12,926		9,19,263		9,19,263	33,32,189	48,51,000	
					Total 7 :	24,12,926		9,19,263		9,19,263	33,32,189	48,51,000	
				13		1,294					1,294	3,11,000	
					Total 13 :	1,294					1,294	3,11,000	
				24				84,480		84,480	84,480	1,000	
					Total 24 :			84,480		84,480	84,480	1,000	
					Total 81 Baiguney Block administrative Centre:	1,34,75,511	8,82,013			8,82,013	1,43,57,524	1,74,17,000	
					Total 46 West District:	11,28,34,153	1,54,41,142			1,54,41,142	12,82,75,295	17,39,26,000	
					Total 1 Direction and Administration:	11,28,34,153	1,54,41,142			1,54,41,142	12,82,75,295	17,39,26,000	
					Total 1 Integrated Rural Development programme:	11,28,34,153	1,54,41,142			1,54,41,142	12,82,75,295	17,39,26,000	
					Total 2501 Special Programmes for Rural Development:	73,11,87,994	10,07,46,603	-	14,823	10,07,31,780	83,19,19,774	1,14,30,56,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,28,30,000					1,28,30,000	63,00,000
					Total 82 NULL:	1,28,30,000					1,28,30,000	63,00,000
					84	2,63,000					2,63,000	25,00,000
					Total 84 NULL:	2,63,000					2,63,000	25,00,000
					Total 0 NULL:	1,30,93,000					1,30,93,000	88,00,000
					Total 37 National Rural Livelihood Mission (NRLM):	1,30,93,000					1,30,93,000	88,00,000
					Total 702 Jawahar Rojgar Yojana:	1,30,93,000					1,30,93,000	88,00,000
789	37	00	89			8,15,000					8,15,000	4,00,000
					Total 89 NULL:	8,15,000					8,15,000	4,00,000
					Total 0 NULL:	8,15,000					8,15,000	4,00,000
					Total 37 National Rural Livelihood Mission (NRLM):	8,15,000					8,15,000	4,00,000
					Total 789 Special Component Plan for Schedule Castes:	8,15,000					8,15,000	4,00,000
796	37	00	89			67,21,000					67,21,000	33,00,000
					Total 89 NULL:	67,21,000					67,21,000	33,00,000
					Total 0 NULL:	67,21,000					67,21,000	33,00,000
					Total 37 National Rural Libelihood Mission (NRLM):	67,21,000					67,21,000	33,00,000
					Total 796 Tribal Area Sub-Plan:	67,21,000					67,21,000	33,00,000
					Total 1 National Programmes:	2,06,29,000					2,06,29,000	1,25,00,000
60	703	34	00	36		1,65,00,000					1,65,00,000	3,30,00,000
					Total 36 NULL:	1,65,00,000					1,65,00,000	3,30,00,000
					82	3,25,00,000	1,47,50,000			1,47,50,000	4,72,50,000	4,72,50,000
					Total 82 NULL:	3,25,00,000	1,47,50,000			1,47,50,000	4,72,50,000	4,72,50,000
					Total 0 NULL:	4,90,00,000	1,47,50,000			1,47,50,000	6,37,50,000	8,02,50,000
					Total 34 National Rural Employment Guarantee Scheme:	4,90,00,000	1,47,50,000			1,47,50,000	6,37,50,000	8,02,50,000
					Total 703 Employment Assurance Scheme:	4,90,00,000	1,47,50,000			1,47,50,000	6,37,50,000	8,02,50,000
789	34	00	84				30,00,000			30,00,000	30,00,000	30,00,000
					Total 84 NULL:		30,00,000			30,00,000	30,00,000	30,00,000
					Total 0 NULL:		30,00,000			30,00,000	30,00,000	30,00,000
					Total 34 National Rural Employment Guarantee Scheme:		30,00,000			30,00,000	30,00,000	30,00,000
					Total 789 Special Component Plan for Schedule Castes:		30,00,000			30,00,000	30,00,000	30,00,000
796	34	00	86				2,47,50,000			2,47,50,000	2,47,50,000	2,47,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	17,13,17,000					17,13,17,000	35,40,00,000
					Total 81 NULL:	17,13,17,000					17,13,17,000	35,40,00,000
					83	28,77,000					28,77,000	35,40,000
					Total 83 NULL:	28,77,000					28,77,000	35,40,000
					84	3,89,01,000					3,89,01,000	6,72,00,000
					Total 84 NULL:	3,89,01,000					3,89,01,000	6,72,00,000
					85	24,62,700					24,62,700	1,60,00,000
					Total 85 NULL:	24,62,700					24,62,700	1,60,00,000
					Total 0 NULL:	21,55,57,700					21,55,57,700	44,07,40,000
					Total 34 National Rural Employment Guarantee Scheme:	21,55,57,700					21,55,57,700	44,07,40,000
					Total 703 Employment Assurance Scheme:	21,55,57,700					21,55,57,700	44,07,40,000
					Total 60 Other Programmes:	21,55,57,700					21,55,57,700	44,07,40,000
					Total 2505 Rural Employment:	28,51,86,700	4,25,00,000			4,25,00,000	32,76,86,700	56,12,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	3,24,58,000					3,24,58,000	6,48,68,000
Total 36 NULL:						3,24,58,000					3,24,58,000	6,48,68,000
Total 0 NULL:						3,24,58,000					3,24,58,000	6,48,68,000
Total 60 Sikkim Institute of Rural Development:						3,24,58,000					3,24,58,000	6,48,68,000
Total 3 Training:						3,24,58,000					3,24,58,000	6,48,68,000
101	34	00	82			39,00,000					39,00,000	63,00,000
Total 82 NULL:						39,00,000					39,00,000	63,00,000
Total 0 NULL:						39,00,000					39,00,000	63,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						39,00,000					39,00,000	63,00,000
36	00	40				10,00,000					10,00,000	10,00,000
Total 40 NULL:						10,00,000					10,00,000	10,00,000
Total 0 NULL:						10,00,000					10,00,000	10,00,000
Total 36 Award for cleanest Grant Panchayat Unit:						10,00,000					10,00,000	10,00,000
Total 101 Panchayati Raj:						49,00,000					49,00,000	73,00,000
789	34	00	84			2,00,000					2,00,000	4,00,000
Total 84 NULL:						2,00,000					2,00,000	4,00,000
Total 0 NULL:						2,00,000					2,00,000	4,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						2,00,000					2,00,000	4,00,000
Total 789 Special Component Plan for Schedule Castes:						2,00,000					2,00,000	4,00,000
796	34	00	84			14,56,000					14,56,000	33,00,000
Total 84 NULL:						14,56,000					14,56,000	33,00,000
Total 0 NULL:						14,56,000					14,56,000	33,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						14,56,000					14,56,000	33,00,000
Total 796 Tribal Aria Sub Plan:						14,56,000					14,56,000	33,00,000
Total 0 NULL:						3,90,14,000					3,90,14,000	7,58,68,000
Total 2515 Other Rural Development Programmes:						67,40,15,937	2,76,81,599			2,76,81,599	70,16,97,536	1,22,84,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81	3,50,00,000					3,50,00,000	15,41,67,000
Total 81 NULL:						3,50,00,000					3,50,00,000	15,41,67,000
Total 0 NULL:						3,50,00,000					3,50,00,000	15,41,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						3,50,00,000					3,50,00,000	15,41,67,000
Total 101 Panchayati Raj:						3,50,00,000					3,50,00,000	15,41,67,000
102	40	00	65			9,41,200					9,41,200	4,12,00,000
Total 65 NULL:						9,41,200					9,41,200	4,12,00,000
Total 0 NULL:						9,41,200					9,41,200	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						9,41,200					9,41,200	4,12,00,000
Total 102 Community Development:						9,41,200					9,41,200	4,12,00,000
789	34	00	83			20,00,000					20,00,000	1,16,67,000
Total 83 NULL:						20,00,000					20,00,000	1,16,67,000
Total 0 NULL:						20,00,000					20,00,000	1,16,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						20,00,000					20,00,000	1,16,67,000
Total 789 Special Component Plan for Schedule Castes:						20,00,000					20,00,000	1,16,67,000
796	34	00	83			1,30,00,000					1,30,00,000	8,41,67,000
Total 83 NULL:						1,30,00,000					1,30,00,000	8,41,67,000
Total 0 NULL:						1,30,00,000					1,30,00,000	8,41,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						1,30,00,000					1,30,00,000	8,41,67,000
Total 796 Tribal Aria Sub Plan:						1,30,00,000					1,30,00,000	8,41,67,000
Total 0 NULL:						5,09,41,200					5,09,41,200	29,12,01,000
Total 2515 Other Rural Development Programmes:						67,40,15,937	2,76,81,599			2,76,81,599	70,16,97,536	1,22,84,99,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	3,77,85,014	64,70,071			64,70,071	4,42,55,085	5,09,08,000
Total 1 :						3,77,85,014	64,70,071			64,70,071	4,42,55,085	5,09,08,000
06						9,01,404					9,01,404	25,45,000
Total 6 :						9,01,404					9,01,404	25,45,000
07						1,90,26,049					1,90,26,049	4,13,99,000
Total 7 :						1,90,26,049					1,90,26,049	4,13,99,000
13						4,30,565	18,885			18,885	4,49,450	29,95,000
Total 13 :						4,30,565	18,885			18,885	4,49,450	29,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	16		9,310			9,310	9,310	1,000
					Total 16 :		9,310			9,310	9,310	1,000
					19		3,82,143			3,82,143	3,82,143	1,000
					Total 19 :		3,82,143			3,82,143	3,82,143	1,000
					29	7,68,349	6,630			6,630	7,74,979	1,000
					Total 29 :	7,68,349	6,630			6,630	7,74,979	1,000
					Total 44 Head Office Establishment:	5,89,11,381	68,87,039			68,87,039	6,57,98,420	9,78,50,000
					Total 0 NULL:	5,89,11,381	68,87,039			68,87,039	6,57,98,420	9,78,50,000
					Total 101 Panchayati Raj:	5,89,11,381	68,87,039			68,87,039	6,57,98,420	9,78,50,000
196	61	00	00	36		12,70,83,000					12,70,83,000	17,92,70,000
					Total 36 NULL:	12,70,83,000					12,70,83,000	17,92,70,000
					Total 0 NULL:	12,70,83,000					12,70,83,000	17,92,70,000
					Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	12,70,83,000					12,70,83,000	17,92,70,000
	62	00	00	49			14,00,000			14,00,000	14,00,000	29,00,000
					Total 49 NULL:		14,00,000			14,00,000	14,00,000	29,00,000
					Total 0 NULL:		14,00,000			14,00,000	14,00,000	29,00,000
					Total 62 Discretionary Grant to Zilla Panchayat:		14,00,000			14,00,000	14,00,000	29,00,000
	63	00	00	49			9,00,000			9,00,000	9,00,000	18,00,000
					Total 49 NULL:		9,00,000			9,00,000	9,00,000	18,00,000
					Total 0 NULL:		9,00,000			9,00,000	9,00,000	18,00,000
					Total 63 Local Area Developement Fund for Adhashya and Upaadhakshya:		9,00,000			9,00,000	9,00,000	18,00,000
					Total 196 Assistance to Zilla Parishads/District Level Panchayats:	12,70,83,000	23,00,000			23,00,000	12,93,83,000	18,39,70,000
198	61	00	00	36		30,45,66,588					30,45,66,588	41,46,59,000
					Total 36 NULL:	30,45,66,588					30,45,66,588	41,46,59,000
					Total 0 NULL:	30,45,66,588					30,45,66,588	41,46,59,000
					Total 61 Grants to Gram Panchayats for Administrative Expenses:	30,45,66,588					30,45,66,588	41,46,59,000
	62	00	00	49			71,00,000			71,00,000	71,00,000	1,42,68,000
					Total 49 NULL:		71,00,000			71,00,000	71,00,000	1,42,68,000
					Total 0 NULL:		71,00,000			71,00,000	71,00,000	1,42,68,000
					Total 62 Discretionary Grants to Gram Panchayat:		71,00,000			71,00,000	71,00,000	1,42,68,000
					Total 198 Assistance to Gram Panchayats:	30,45,66,588	71,00,000			71,00,000	31,16,66,588	42,89,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00					Total 0 NULL:	49,05,60,969	1,62,87,039		1,62,87,039	50,68,48,008	71,07,47,000
						Total 2515 Other Rural Development Programmes:	67,40,15,937	2,76,81,599		2,76,81,599	70,16,97,536	1,22,84,99,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	00	49		66,217				66,217	50,00,000
						Total 49 NULL:	66,217				66,217	50,00,000
						Total 0 NULL:	66,217				66,217	50,00,000
						Total 60 Advocacy for Green Economy community Outreach by Governor:	66,217				66,217	50,00,000
						Total 102 Community Development:	66,217				66,217	50,00,000
						Total 0 NULL:	66,217				66,217	50,00,000
						Total 2515 Other Rural Development Programmes:	67,40,15,937	2,76,81,599		2,76,81,599	70,16,97,536	1,22,84,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01			74,45,438	13,53,861	13,53,861	87,99,299	88,24,000
					Total 1 :			74,45,438	13,53,861	13,53,861	87,99,299	88,24,000
					06			1,82,106			1,82,106	4,41,000
					Total 6 :			1,82,106			1,82,106	4,41,000
					07			38,02,418			38,02,418	74,68,000
					Total 7 :			38,02,418			38,02,418	74,68,000
					11			14,920			14,920	33,000
					Total 11 :			14,920			14,920	33,000
					13			900			900	45,000
					Total 13 :			900			900	45,000
					Total 46 West District:			1,14,45,782	13,53,861	13,53,861	1,27,99,643	1,68,11,000
					Total 0 NULL:			1,14,45,782	13,53,861	13,53,861	1,27,99,643	1,68,11,000
					Total 101 Panchayati Raj:			1,14,45,782	13,53,861	13,53,861	1,27,99,643	1,68,11,000
					Total 0 NULL:			1,14,45,782	13,53,861	13,53,861	1,27,99,643	1,68,11,000
					Total 2515 Other Rural Development Programmes:			67,40,15,937	2,76,81,599	2,76,81,599	70,16,97,536	1,22,84,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01	11,54,912	2,31,812			2,31,812	13,86,724	15,76,000
					Total 1 TO BE CHANGED:	11,54,912	2,31,812			2,31,812	13,86,724	15,76,000
					06	53,329					53,329	79,000
					Total 6 TO BE CHANGED:	53,329					53,329	79,000
					07	7,09,427	37,762			37,762	7,47,189	12,65,000
					Total 7 TO BE CHANGED:	7,09,427	37,762			37,762	7,47,189	12,65,000
					13	15,840	4,500			4,500	20,340	45,000
					Total 13 TO BE CHANGED:	15,840	4,500			4,500	20,340	45,000
					Total 47 North District:	19,33,508	2,74,074			2,74,074	22,07,582	29,65,000
72					01	12,80,272	2,58,072			2,58,072	15,38,344	20,22,000
					Total 1 :	12,80,272	2,58,072			2,58,072	15,38,344	20,22,000
					02	7,21,140	1,09,000			1,09,000	8,30,140	13,51,000
					Total 2 :	7,21,140	1,09,000			1,09,000	8,30,140	13,51,000
					06	57,676					57,676	1,01,000
					Total 6 :	57,676					57,676	1,01,000
					07	8,23,358					8,23,358	16,39,000
					Total 7 :	8,23,358					8,23,358	16,39,000
					11	11,100					11,100	42,000
					Total 11 :	11,100					11,100	42,000
					13	40,790					40,790	3,50,000
					Total 13 :	40,790					40,790	3,50,000
					24	51,000	39,600			39,600	90,600	1,000
					Total 24 :	51,000	39,600			39,600	90,600	1,000
					29	36,341					36,341	1,000
					Total 29 :	36,341					36,341	1,000
					Total 72 ADC (Development) Chungthang:	30,21,677	4,06,672			4,06,672	34,28,349	55,07,000
					Total 0 NULL:	49,55,185	6,80,746			6,80,746	56,35,931	84,72,000
					Total 101 Panchayati Raj:	49,55,185	6,80,746			6,80,746	56,35,931	84,72,000
					Total 0 NULL:	49,55,185	6,80,746			6,80,746	56,35,931	84,72,000
					Total 2515 Other Rural Development Programmes:	67,40,15,937	2,76,81,599			2,76,81,599	70,16,97,536	1,22,84,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted										
2515	00	101	00	48	01			14,23,852	83,82,220	89,53,000
					Total 1 :			14,23,852	83,82,220	89,53,000
					06			2,37,736	2,37,736	4,48,000
					Total 6 :			2,37,736	2,37,736	4,48,000
					07			45,31,815	45,31,815	74,69,000
					Total 7 :			45,31,815	45,31,815	74,69,000
					Total 48 South District:			1,17,27,919	1,31,51,771	1,68,70,000
70					01			11,04,406	63,19,294	74,96,000
					Total 1 :			11,04,406	63,19,294	74,96,000
					02			1,36,500	12,53,615	16,78,000
					Total 2 :			1,36,500	12,53,615	16,78,000
					06			2,51,251	2,51,251	3,75,000
					Total 6 :			2,51,251	2,51,251	3,75,000
					07			25,44,778	25,44,778	60,81,000
					Total 7 :			25,44,778	25,44,778	60,81,000
					11			14,910	14,910	42,000
					Total 11 :			14,910	14,910	42,000
					24			1,29,762	1,29,762	1,000
					Total 24 :			1,29,762	1,29,762	1,000
					29			36,109	36,109	1,000
					Total 29 :			36,109	36,109	1,000
					Total 70 ADC (Development) Ravangla:			12,40,906	1,05,49,719	1,56,74,000
					Total 0 NULL:			26,64,758	2,37,01,490	3,25,44,000
					Total 101 Panchayati Raj:			26,64,758	2,37,01,490	3,25,44,000
					Total 0 NULL:			26,64,758	2,37,01,490	3,25,44,000
					Total 2515 Other Rural Development Programmes:			2,76,81,599	70,16,97,536	1,22,84,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	13							29,95,000
Total 13 :												29,95,000
Total 44 Head Office Establishment:												29,95,000
69	01					2,14,19,889	7,17,344			7,17,344	2,21,37,233	2,67,72,000
Total 1 :						2,14,19,889	7,17,344			7,17,344	2,21,37,233	2,67,72,000
	02					25,17,007	4,09,534			4,09,534	29,26,541	29,29,000
Total 2 :						25,17,007	4,09,534			4,09,534	29,26,541	29,29,000
	06					3,47,194					3,47,194	13,39,000
Total 6 :						3,47,194					3,47,194	13,39,000
	07					1,06,19,084	30,58,686			30,58,686	1,36,77,770	2,18,59,000
Total 7 :						1,06,19,084	30,58,686			30,58,686	1,36,77,770	2,18,59,000
	11					41,955					41,955	42,000
Total 11 :						41,955					41,955	42,000
	13					2,28,595	38,120			38,120	2,66,715	3,50,000
Total 13 :						2,28,595	38,120			38,120	2,66,715	3,50,000
Total 69 ADC (Development) Pakyong:						3,51,73,724	42,23,684			42,23,684	3,93,97,408	5,32,91,000
Total 0 NULL:						3,51,73,724	42,23,684			42,23,684	3,93,97,408	5,62,86,000
Total 101 Panchayati Raj:						3,51,73,724	42,23,684			42,23,684	3,93,97,408	5,62,86,000
911	00	00	00			-	24,195				-	24,195
Total 0 NULL:						-	24,195				-	24,195
Total 0 NULL:						-	24,195				-	24,195
Total 0 NULL:						-	24,195				-	24,195
Total 911 Deduct Recoveries of Overpayments:						-	24,195				-	24,195
Total 0 NULL:						3,51,49,529	42,23,684			42,23,684	3,93,73,213	5,62,86,000
Total 2515 Other Rural Development Programmes:						67,40,15,937	2,76,81,599			2,76,81,599	70,16,97,536	1,22,84,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	71	01	1,34,31,275	23,16,341		23,16,341	1,57,47,616	1,61,70,000
					Total 1 :	1,34,31,275	23,16,341		23,16,341	1,57,47,616	1,61,70,000
				02		4,37,380	62,770		62,770	5,00,150	7,49,000
					Total 2 :	4,37,380	62,770		62,770	5,00,150	7,49,000
				06		30,702				30,702	8,08,000
					Total 6 :	30,702				30,702	8,08,000
				07		68,74,953				68,74,953	1,34,50,000
					Total 7 :	68,74,953				68,74,953	1,34,50,000
				11		21,000				21,000	42,000
					Total 11 :	21,000				21,000	42,000
				13		51,013				51,013	3,50,000
					Total 13 :	51,013				51,013	3,50,000
				24			92,400		92,400	92,400	1,000
					Total 24 :		92,400		92,400	92,400	1,000
					Total 71 ADC (Development) Soreng:	2,08,46,323	24,71,511		24,71,511	2,33,17,834	3,15,70,000
					Total 0 NULL:	2,08,46,323	24,71,511		24,71,511	2,33,17,834	3,15,70,000
					Total 101 Panchayati Raj:	2,08,46,323	24,71,511		24,71,511	2,33,17,834	3,15,70,000
					Total 0 NULL:	2,08,46,323	24,71,511		24,71,511	2,33,17,834	3,15,70,000
					Total 2515 Other Rural Development Programmes:	67,40,15,937	2,76,81,599		2,76,81,599	70,16,97,536	1,22,84,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	44	01	5,51,39,023	-	13,01,412	-	13,01,412	5,38,37,611	6,04,20,000	
					Total 1 :	5,51,39,023	-	13,01,412	-	13,01,412	5,38,37,611	6,04,20,000	
					02	64,71,880		10,02,090		10,02,090	74,73,970	1,94,12,000	
					Total 2 :	64,71,880		10,02,090		10,02,090	74,73,970	1,94,12,000	
					06	12,06,471		4,42,951		4,42,951	16,49,422	30,21,000	
					Total 6 :	12,06,471		4,42,951		4,42,951	16,49,422	30,21,000	
					07	1,71,43,165		1,05,85,505		1,05,85,505	2,77,28,670	4,89,64,000	
					Total 7 :	1,71,43,165		1,05,85,505		1,05,85,505	2,77,28,670	4,89,64,000	
					11	1,82,909		400		400	1,83,309	3,53,000	
					Total 11 :	1,82,909		400		400	1,83,309	3,53,000	
					13	2,30,008		2,65,812		2,65,812	4,95,820	20,59,000	
					Total 13 :	2,30,008		2,65,812		2,65,812	4,95,820	20,59,000	
					24	6,44,556					6,44,556	12,71,000	
					Total 24 :	6,44,556					6,44,556	12,71,000	
					49	1,30,96,000					1,30,96,000	1,77,01,000	
					Total 49 :	1,30,96,000					1,30,96,000	1,77,01,000	
					Total 44 Head Office Establishment:	9,41,14,012		1,09,95,346		1,09,95,346	10,51,09,358	15,32,01,000	
					Total 20 Irrigation Department:	9,41,14,012		1,09,95,346		1,09,95,346	10,51,09,358	15,32,01,000	
					Total 1 Direction and Administration:	9,41,14,012		1,09,95,346		1,09,95,346	10,51,09,358	15,32,01,000	
799	20	00	43		-	2,39,959				-	2,39,959	20,00,000	
					Total 43 NULL:	-	2,39,959				-	2,39,959	20,00,000
					Total 0 NULL:	-	2,39,959				-	2,39,959	20,00,000
					Total 20 Irrigation Department:	-	2,39,959				-	2,39,959	20,00,000
					Total 799 Suspense:	-	2,39,959				-	2,39,959	20,00,000
800	64	00	07			67,728					67,728	11,80,000	
					Total 7 NULL:		67,728					67,728	11,80,000
					Total 0 NULL:		67,728					67,728	11,80,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):		67,728					67,728	11,80,000
					Total 800 Other Expenditure:		67,728					67,728	11,80,000
911	00	00	00		-	50,304				-	50,304		
					Total 0 NULL:	-	50,304				-	50,304	
					Total 0 NULL:	-	50,304				-	50,304	
					Total 0 NULL:	-	50,304				-	50,304	
					Total 911 Deduct Refund:	-	50,304				-	50,304	
					Total 80 General:	9,38,91,477		1,09,95,346		1,09,95,346	10,48,86,823	15,63,81,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
2702					Total 2702 Minor Irrigation:	20,63,42,330	2,28,80,151	-	10	2,28,80,141	22,92,22,471	34,29,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	37,45,500	37,110			37,110	37,82,610	55,00,000
Total 1 NULL:						37,45,500	37,110			37,110	37,82,610	55,00,000
Total 0 NULL:						37,45,500	37,110			37,110	37,82,610	55,00,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						37,45,500	37,110			37,110	37,82,610	55,00,000
Total 800 Other Expenditure:						37,45,500	37,110			37,110	37,82,610	55,00,000
Total 80 General:						37,45,500	37,110			37,110	37,82,610	55,00,000
Total 2702 Minor Irrigation:						20,63,42,330	2,28,80,151	-	10	2,28,80,141	22,92,22,471	34,29,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	001	20	45	01	1,35,22,898	-	19,92,388		-	19,92,388	1,15,30,510	1,42,88,000
Total 1 :						1,35,22,898	-	19,92,388		-	19,92,388	1,15,30,510	1,42,88,000
06						1,49,728		1,11,718			1,11,718	2,61,446	7,14,000
Total 6 :						1,49,728		1,11,718			1,11,718	2,61,446	7,14,000
07						37,53,610		40,16,348			40,16,348	77,69,958	1,16,92,000
Total 7 :						37,53,610		40,16,348			40,16,348	77,69,958	1,16,92,000
13						89,113					89,113		1,64,000
Total 13 :						89,113					89,113		1,64,000
Total 45 East District:						1,75,15,349		21,35,678			21,35,678	1,96,51,027	2,68,58,000
Total 20 Irrigation Department:						1,75,15,349		21,35,678			21,35,678	1,96,51,027	2,68,58,000
Total 1 Direction and Administration:						1,75,15,349		21,35,678			21,35,678	1,96,51,027	2,68,58,000
800	64	00			13					-	10	-	50,000
Total 13 NULL:										-	10	-	50,000
Total 0 NULL:										-	10	-	50,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):										-	10	-	50,000
Total 800 Other Expenditure:										-	10	-	50,000
Total 80 General:						1,75,15,349		21,35,678			21,35,668	1,96,51,017	2,69,08,000
Total 2702 Minor Irrigation:						20,63,42,330		2,28,80,151			2,28,80,141	22,92,22,471	34,29,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01	54,88,452	-	3,48,052		- 3,48,052	51,40,400	67,72,000
					Total 1 :	54,88,452	-	3,48,052		- 3,48,052	51,40,400	67,72,000
					06	2,00,000					2,00,000	3,39,000
					Total 6 :	2,00,000					2,00,000	3,39,000
					07	27,70,698	11,94,466			11,94,466	39,65,164	55,50,000
					Total 7 :	27,70,698	11,94,466			11,94,466	39,65,164	55,50,000
					11		21,600			21,600	21,600	42,000
					Total 11 :		21,600			21,600	21,600	42,000
					13		19,400			19,400	19,400	2,06,000
					Total 13 :		19,400			19,400	19,400	2,06,000
					Total 53 Geyzing Sub-Division:	84,59,150	8,87,414			8,87,414	93,46,564	1,29,09,000
					Total 20 Irrigation Department:	84,59,150	8,87,414			8,87,414	93,46,564	1,29,09,000
					Total 1 Direction and Administration:	84,59,150	8,87,414			8,87,414	93,46,564	1,29,09,000
					Total 80 General:	84,59,150	8,87,414			8,87,414	93,46,564	1,29,09,000
					Total 2702 Minor Irrigation:	20,63,42,330	2,28,80,151	-	10	2,28,80,141	22,92,22,471	34,29,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	47	01	96,50,174	11,17,700		11,17,700	1,07,67,874	1,22,01,000
					Total 1 :	96,50,174	11,17,700		11,17,700	1,07,67,874	1,22,01,000
					02	10,92,430	1,77,595		1,77,595	12,70,025	16,83,000
					Total 2 :	10,92,430	1,77,595		1,77,595	12,70,025	16,83,000
					06	2,43,566	18,895		18,895	2,62,461	6,10,000
					Total 6 :	2,43,566	18,895		18,895	2,62,461	6,10,000
					07	61,05,200	8,11,274		8,11,274	69,16,474	1,00,56,000
					Total 7 :	61,05,200	8,11,274		8,11,274	69,16,474	1,00,56,000
					11	13,800				13,800	42,000
					Total 11 :	13,800				13,800	42,000
					13	55,505				55,505	1,23,000
					Total 13 :	55,505				55,505	1,23,000
					Total 47 North District:	1,71,60,675	21,25,464		21,25,464	1,92,86,139	2,47,15,000
					Total 20 Irrigation Department:	1,71,60,675	21,25,464		21,25,464	1,92,86,139	2,47,15,000
					Total 1 Direction and Administration:	1,71,60,675	21,25,464		21,25,464	1,92,86,139	2,47,15,000
					Total 80 General:	1,71,60,675	21,25,464		21,25,464	1,92,86,139	2,47,15,000
					Total 2702 Minor Irrigation:	20,63,42,330	2,28,80,151	- 10	2,28,80,141	22,92,22,471	34,29,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01			1,69,23,570	36,56,609	36,56,609	2,05,80,179	2,29,44,000
					Total 1 :			1,69,23,570	36,56,609	36,56,609	2,05,80,179	2,29,44,000
					02			49,95,235	9,15,205	9,15,205	59,10,440	64,24,000
					Total 2 :			49,95,235	9,15,205	9,15,205	59,10,440	64,24,000
					06			3,26,861	1,74,467	1,74,467	5,01,328	11,47,000
					Total 6 :			3,26,861	1,74,467	1,74,467	5,01,328	11,47,000
					07			1,05,28,862			1,05,28,862	3,98,11,000
					Total 7 :			1,05,28,862			1,05,28,862	3,98,11,000
					13				19,188	19,188	19,188	1,64,000
					Total 13 :				19,188	19,188	19,188	1,64,000
					Total 48 South District:			3,27,74,528	47,65,469	47,65,469	3,75,39,997	7,04,90,000
					Total 20 Irrigation Department:			3,27,74,528	47,65,469	47,65,469	3,75,39,997	7,04,90,000
					Total 1 Direction and Administration:			3,27,74,528	47,65,469	47,65,469	3,75,39,997	7,04,90,000
					Total 80 General:			3,27,74,528	47,65,469	47,65,469	3,75,39,997	7,04,90,000
					Total 2702 Minor Irrigation:			20,63,42,330	2,28,80,151	- 10	22,92,22,471	34,29,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	49	01	94,72,141	-	13,43,619		-	13,43,619	81,28,522	1,06,32,000
Total 1 :						94,72,141	-	13,43,619		-	13,43,619	81,28,522	1,06,32,000
02						36,36,185					36,36,185	46,82,000	
Total 2 :						36,36,185					36,36,185	46,82,000	
06						2,42,633	2,00,000			2,00,000	4,42,633	5,32,000	
Total 6 :						2,42,633	2,00,000			2,00,000	4,42,633	5,32,000	
07						54,16,564	13,43,619			13,43,619	67,60,183	86,91,000	
Total 7 :						54,16,564	13,43,619			13,43,619	67,60,183	86,91,000	
13						2,000					2,000	99,000	
Total 13 :						2,000					2,000	99,000	
Total 49 Pakyoung District:						1,87,69,523	2,00,000			2,00,000	1,89,69,523	2,46,36,000	
Total 20 Irrigation Department:						1,87,69,523	2,00,000			2,00,000	1,89,69,523	2,46,36,000	
Total 1 Direction and Administration:						1,87,69,523	2,00,000			2,00,000	1,89,69,523	2,46,36,000	
Total 80 General:						1,87,69,523	2,00,000			2,00,000	1,89,69,523	2,46,36,000	
Total 2702 Minor Irrigation:						20,63,42,330	2,28,80,151	-	10	2,28,80,141	22,92,22,471	34,29,51,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	001	20	50	01	1,31,34,293	-	23,874		-	23,874	1,31,10,419	1,13,52,000
Total 1 :						1,31,34,293	-	23,874		-	23,874	1,31,10,419	1,13,52,000
06						59,132					59,132	5,68,000	
Total 6 :						59,132					59,132	5,68,000	
07						8,02,042	17,57,544			17,57,544	25,59,586	93,93,000	
Total 7 :						8,02,042	17,57,544			17,57,544	25,59,586	93,93,000	
13						30,661					30,661	99,000	
Total 13 :						30,661					30,661	99,000	
Total 50 Soreng District:						1,40,26,128	17,33,670			17,33,670	1,57,59,798	2,14,12,000	
Total 20 Irrigation Department:						1,40,26,128	17,33,670			17,33,670	1,57,59,798	2,14,12,000	
Total 1 Direction and Administration:						1,40,26,128	17,33,670			17,33,670	1,57,59,798	2,14,12,000	
Total 80 General:						1,40,26,128	17,33,670			17,33,670	1,57,59,798	2,14,12,000	
Total 2702 Minor Irrigation:						20,63,42,330	2,28,80,151	-	10	2,28,80,141	22,92,22,471	34,29,51,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	59,44,39,409	1,53,12,456	-	2,55,783	1,50,56,673	60,94,96,082	63,28,38,000	
Total 1 :						59,44,39,409	1,53,12,456	-	2,55,783	1,50,56,673	60,94,96,082	63,28,38,000	
02						4,08,09,089	78,97,991			78,97,991	4,87,07,080	14,87,89,000	
Total 2 :						4,08,09,089	78,97,991			78,97,991	4,87,07,080	14,87,89,000	
06						80,35,843	13,40,773			13,40,773	93,76,616	3,16,42,000	
Total 6 :						80,35,843	13,40,773			13,40,773	93,76,616	3,16,42,000	
07						19,24,28,249	7,57,60,696			7,57,60,696	26,81,88,945	52,38,23,000	
Total 7 :						19,24,28,249	7,57,60,696			7,57,60,696	26,81,88,945	52,38,23,000	
11						30,675	1,85,881			1,85,881	2,16,556	20,98,000	
Total 11 :						30,675	1,85,881			1,85,881	2,16,556	20,98,000	
13						10,96,509	6,95,735			6,95,735	17,92,244	1,01,21,000	
Total 13 :						10,96,509	6,95,735			6,95,735	17,92,244	1,01,21,000	
28						1,26,71,760					1,26,71,760	1,75,00,000	
Total 28 :						1,26,71,760					1,26,71,760	1,75,00,000	
29						11,24,729	62,583			62,583	11,87,312	29,69,000	
Total 29 :						11,24,729	62,583			62,583	11,87,312	29,69,000	
Total 44 Head Office Establishment:						85,06,36,263	10,12,56,115	-	2,55,783	10,10,00,332	95,16,36,595	1,36,97,80,000	
46 01						-	72,914				-	72,914	10,92,53,000
Total 1 :						-	72,914				-	72,914	10,92,53,000
Total 46 West District:						-	72,914				-	72,914	10,92,53,000
Total 0 NULL:						85,05,63,349	10,12,56,115	-	2,55,783	10,10,00,332	95,15,63,681	1,47,90,33,000	
66 00 49						6,31,00,000					6,31,00,000	6,31,00,000	
Total 49 NULL:						6,31,00,000					6,31,00,000	6,31,00,000	
Total 0 NULL:						6,31,00,000					6,31,00,000	6,31,00,000	
Total 66 Government Non Residential Buildings:						6,31,00,000					6,31,00,000	6,31,00,000	
69 00 33						2,32,76,318					2,32,76,318	8,18,00,000	
Total 33 NULL:						2,32,76,318					2,32,76,318	8,18,00,000	
Total 0 NULL:						2,32,76,318					2,32,76,318	8,18,00,000	
Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:						2,32,76,318					2,32,76,318	8,18,00,000	
Total 1 Direction and Administration:						93,69,39,667	10,12,56,115	-	2,55,783	10,10,00,332	1,03,79,39,999	1,62,39,33,000	
797 75 00 71						2,03,00,000					2,03,00,000	2,70,62,000	
Total 71 NULL:						2,03,00,000					2,03,00,000	2,70,62,000	
Total 0 NULL:						2,03,00,000					2,03,00,000	2,70,62,000	
Total 75 Sikkim Electricity Regulatory Commission Fund:						2,03,00,000					2,03,00,000	2,70,62,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	797		Total 797	Transfer to Reserve Funds/Deposits:							
		911	00	00	00							
						2,03,00,000				2,03,00,000	2,70,62,000	
					Total 0 NULL:	- 4,10,949				- 4,10,949		
					Total 0 NULL:	- 4,10,949				- 4,10,949		
					Total 0 NULL:	- 4,10,949				- 4,10,949		
					Total 911 Deduct Recoveries of Overpayments:	- 4,10,949				- 4,10,949		
					Total 80 General:	95,68,28,718	10,12,56,115	- 2,55,783		10,10,00,332	1,05,78,29,050	1,65,09,95,000
					Total 2801 Power:	1,43,39,82,418	16,27,75,125	- 3,05,783		16,24,69,342	1,59,64,51,760	2,55,22,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	911	00	00	00	-	19,815				-	19,815
Total 0 NULL:						-	19,815				-	19,815
Total 0 NULL:						-	19,815				-	19,815
Total 0 NULL:						-	19,815				-	19,815
Total 911 Deduct Recoveries of Overpayments:						-	19,815				-	19,815
Total 80 General:						-	19,815				-	19,815
Total 2801 Power:						1,43,39,82,418	16,27,75,125	-	3,05,783	16,24,69,342	1,59,64,51,760	2,55,22,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 31 Power													
Parameter : 1 Voted													
2801	05	001	46	00	02	-	16,510				-	16,510	2,74,97,000
Total 2 NULL:						-	16,510				-	16,510	2,74,97,000
Total 0 NULL:						-	16,510				-	16,510	2,74,97,000
Total 46 Gyalshing District:						-	16,510				-	16,510	2,74,97,000
Total 1 Direction and Administration:						-	16,510				-	16,510	2,74,97,000
Total 5 Transmission and Distribution:						-	16,510				-	16,510	2,74,97,000
80	001	00	46	01		8,23,93,574	1,53,34,416			1,53,34,416	9,77,27,990	10,92,53,000	
Total 1 :						8,23,93,574	1,53,34,416			1,53,34,416	9,77,27,990	10,92,53,000	
06						2,00,000	4,34,867			4,34,867	6,34,867	54,63,000	
Total 6 :						2,00,000	4,34,867			4,34,867	6,34,867	54,63,000	
07						4,24,20,959	6,852			6,852	4,24,27,811	9,13,44,000	
Total 7 :						4,24,20,959	6,852			6,852	4,24,27,811	9,13,44,000	
11						80,995					80,995	3,26,000	
Total 11 :						80,995					80,995	3,26,000	
13						1,77,251					1,77,251	7,14,000	
Total 13 :						1,77,251					1,77,251	7,14,000	
Total 46 West District:						12,52,72,779	1,57,76,135			1,57,76,135	14,10,48,914	20,71,00,000	
Total 0 NULL:						12,52,72,779	1,57,76,135			1,57,76,135	14,10,48,914	20,71,00,000	
Total 1 Direction and Administration:						12,52,72,779	1,57,76,135			1,57,76,135	14,10,48,914	20,71,00,000	
Total 80 General:						12,52,72,779	1,57,76,135			1,57,76,135	14,10,48,914	20,71,00,000	
Total 2801 Power:						1,43,39,82,418	16,27,75,125	-	3,05,783	16,24,69,342	1,59,64,51,760	2,55,22,35,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	8,07,27,466	1,48,65,246	-	50,000	1,48,15,246	9,55,42,712	10,24,82,000
Total 1 :						8,07,27,466	1,48,65,246	-	50,000	1,48,15,246	9,55,42,712	10,24,82,000
06						14,32,792					14,32,792	51,24,000
Total 6 :						14,32,792					14,32,792	51,24,000
07						4,22,21,428					4,22,21,428	8,62,23,000
Total 7 :						4,22,21,428					4,22,21,428	8,62,23,000
13						31,062					31,062	3,95,000
Total 13 :						31,062					31,062	3,95,000
Total 47 North District:						12,44,12,748	1,48,65,246	-	50,000	1,48,15,246	13,92,27,994	19,42,24,000
Total 0 NULL:						12,44,12,748	1,48,65,246	-	50,000	1,48,15,246	13,92,27,994	19,42,24,000
Total 1 Direction and Administration:						12,44,12,748	1,48,65,246	-	50,000	1,48,15,246	13,92,27,994	19,42,24,000
Total 80 General:						12,44,12,748	1,48,65,246	-	50,000	1,48,15,246	13,92,27,994	19,42,24,000
Total 2801 Power:						1,43,39,82,418	16,27,75,125	-	3,05,783	16,24,69,342	1,59,64,51,760	2,55,22,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted													
2801	05	001	48	00	02	-	35,603				-	35,603	4,32,05,000
					Total 2 NULL:	-	35,603				-	35,603	4,32,05,000
					Total 0 NULL:	-	35,603				-	35,603	4,32,05,000
					Total 48 Namchi District:	-	35,603				-	35,603	4,32,05,000
					Total 1 Direction and Administration:	-	35,603				-	35,603	4,32,05,000
					Total 5 Transmission and Distribution:	-	35,603				-	35,603	4,32,05,000
80	001	00	48	01		10,69,56,355	-	1,00,06,839		-	1,00,06,839	9,69,49,516	11,77,15,000
					Total 1 :	10,69,56,355	-	1,00,06,839		-	1,00,06,839	9,69,49,516	11,77,15,000
				06		8,93,273					8,93,273		58,86,000
					Total 6 :	8,93,273					8,93,273		58,86,000
				07		3,49,35,289		2,75,34,187			2,75,34,187	6,24,69,476	9,88,50,000
					Total 7 :	3,49,35,289		2,75,34,187			2,75,34,187	6,24,69,476	9,88,50,000
				11		72,790					72,790		1,65,000
					Total 11 :	72,790					72,790		1,65,000
				13		30,825					30,825		6,48,000
					Total 13 :	30,825					30,825		6,48,000
					Total 48 South District:	14,28,88,532		1,75,27,348			1,75,27,348	16,04,15,880	22,32,64,000
					Total 0 NULL:	14,28,88,532		1,75,27,348			1,75,27,348	16,04,15,880	22,32,64,000
					Total 1 Direction and Administration:	14,28,88,532		1,75,27,348			1,75,27,348	16,04,15,880	22,32,64,000
					Total 80 General:	14,28,88,532		1,75,27,348			1,75,27,348	16,04,15,880	22,32,64,000
					Total 2801 Power:	1,43,39,82,418		16,27,75,125	-	3,05,783	16,24,69,342	1,59,64,51,760	2,55,22,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	49	00	01	1,73,70,792	57,85,217			57,85,217	2,31,56,009	5,95,33,000
Total 1 NULL:						1,73,70,792	57,85,217			57,85,217	2,31,56,009	5,95,33,000
07						11,76,826					11,76,826	4,99,37,000
Total 7 NULL:						11,76,826					11,76,826	4,99,37,000
Total 0 NULL:						1,85,47,618	57,85,217			57,85,217	2,43,32,835	10,94,70,000
Total 49 Pakyong District:						1,85,47,618	57,85,217			57,85,217	2,43,32,835	10,94,70,000
Total 1 Direction and Administration:						1,85,47,618	57,85,217			57,85,217	2,43,32,835	10,94,70,000
Total 80 General:						1,85,47,618	57,85,217			57,85,217	2,43,32,835	10,94,70,000
Total 2801 Power:						1,43,39,82,418	16,27,75,125	-	3,05,783	16,24,69,342	1,59,64,51,760	2,55,22,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 31 Power														
Parameter : 1 Voted														
2801	80	001	50	00	01			4,41,46,358	11,99,368		11,99,368	4,53,45,726	5,07,89,000	
					Total 1 NULL:			4,41,46,358	11,99,368		11,99,368	4,53,45,726	5,07,89,000	
					06			4,35,377	43,476		43,476	4,78,853	25,39,000	
					Total 6 NULL:			4,35,377	43,476		43,476	4,78,853	25,39,000	
					07			2,14,80,866	63,22,220		63,22,220	2,78,03,086	4,22,58,000	
					Total 7 NULL:			2,14,80,866	63,22,220		63,22,220	2,78,03,086	4,22,58,000	
					11			24,600				24,600	1,90,000	
					Total 11 NULL:			24,600				24,600	1,90,000	
					13			16,750				16,750	7,04,000	
					Total 13 NULL:			16,750				16,750	7,04,000	
					Total 0 NULL:			6,61,03,951	75,65,064		75,65,064	7,36,69,015	9,64,80,000	
					Total 50 Soreng District:			6,61,03,951	75,65,064		75,65,064	7,36,69,015	9,64,80,000	
					Total 1 Direction and Administration:			6,61,03,951	75,65,064		75,65,064	7,36,69,015	9,64,80,000	
					Total 80 General:			6,61,03,951	75,65,064		75,65,064	7,36,69,015	9,64,80,000	
					Total 2801 Power:			1,43,39,82,418	16,27,75,125	-	3,05,783	16,24,69,342	1,59,64,51,760	2,55,22,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	1,92,80,116	38,28,626			38,28,626	2,31,08,742	2,50,31,000
					Total 1 NULL:	1,92,80,116	38,28,626			38,28,626	2,31,08,742	2,50,31,000
					02	1,01,82,010	16,83,717			16,83,717	1,18,65,727	2,02,44,000
					Total 2 NULL:	1,01,82,010	16,83,717			16,83,717	1,18,65,727	2,02,44,000
					06	1,82,681	1,40,562			1,40,562	3,23,243	12,52,000
					Total 6 NULL:	1,82,681	1,40,562			1,40,562	3,23,243	12,52,000
					07	98,40,812					98,40,812	2,12,03,000
					Total 7 NULL:	98,40,812					98,40,812	2,12,03,000
					11	3,20,292	75,559			75,559	3,95,851	3,99,000
					Total 11 NULL:	3,20,292	75,559			75,559	3,95,851	3,99,000
					13	2,95,496	72,856			72,856	3,68,352	41,13,000
					Total 13 NULL:	2,95,496	72,856			72,856	3,68,352	41,13,000
					24	2,73,680	45,010			45,010	3,18,690	1,000
					Total 24 NULL:	2,73,680	45,010			45,010	3,18,690	1,000
					29		50,150			50,150	50,150	1,000
					Total 29 NULL:		50,150			50,150	50,150	1,000
					Total 0 NULL:	4,03,75,087	58,96,480			58,96,480	4,62,71,567	7,22,44,000
					Total 60 Directorate of Small Scale Industries:	4,03,75,087	58,96,480			58,96,480	4,62,71,567	7,22,44,000
61	00				49	3,74,83,591	1,80,11,600			1,80,11,600	5,54,95,191	7,30,79,000
					Total 49 NULL:	3,74,83,591	1,80,11,600			1,80,11,600	5,54,95,191	7,30,79,000
					Total 0 NULL:	3,74,83,591	1,80,11,600			1,80,11,600	5,54,95,191	7,30,79,000
					Total 61 Repayment of Loans contracted by SIDICO:	3,74,83,591	1,80,11,600			1,80,11,600	5,54,95,191	7,30,79,000
					Total 1 Direction and Administration:	7,78,58,678	2,39,08,080			2,39,08,080	10,17,66,758	14,53,23,000
003	61		60		01	2,83,82,039	53,57,258			53,57,258	3,37,39,297	4,12,62,000
					Total 1 :	2,83,82,039	53,57,258			53,57,258	3,37,39,297	4,12,62,000
					02	35,19,411	2,33,573			2,33,573	37,52,984	60,05,000
					Total 2 :	35,19,411	2,33,573			2,33,573	37,52,984	60,05,000
					06	14,89,880	2,23,179			2,23,179	17,13,059	20,63,000
					Total 6 :	14,89,880	2,23,179			2,23,179	17,13,059	20,63,000
					07	1,74,24,588					1,74,24,588	3,34,56,000
					Total 7 :	1,74,24,588					1,74,24,588	3,34,56,000
					11	23,460					23,460	2,07,000
					Total 11 :	23,460					23,460	2,07,000
					13	86,130	2,31,130			2,31,130	3,17,260	15,30,000
					Total 13 :	86,130	2,31,130			2,31,130	3,17,260	15,30,000
					24		1,02,486			1,02,486	1,02,486	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	003	61	60							
					Total 24 :		1,02,486		1,02,486	1,02,486	1,000
				34	12,09,278					12,09,278	1,40,00,000
					Total 34 :	12,09,278				12,09,278	1,40,00,000
				Total 60 Directorate of Handicraft & Handlooms, Gangtok:	5,21,34,786	61,47,626			61,47,626	5,82,82,412	9,85,24,000
				Total 61 Branch Training Centres:	5,21,34,786	61,47,626			61,47,626	5,82,82,412	9,85,24,000
				Total 3 Training:	5,21,34,786	61,47,626			61,47,626	5,82,82,412	9,85,24,000
102	65	00	01		14,97,230	2,81,216			2,81,216	17,78,446	22,36,000
				Total 1 NULL:	14,97,230	2,81,216			2,81,216	17,78,446	22,36,000
				07	9,29,335					9,29,335	18,14,000
				Total 7 NULL:	9,29,335					9,29,335	18,14,000
				13	3,000	16,642			16,642	19,642	23,000
				Total 13 NULL:	3,000	16,642			16,642	19,642	23,000
				21		20,300			20,300	20,300	75,000
				Total 21 NULL:		20,300			20,300	20,300	75,000
				Total 0 NULL:	24,29,565	3,18,158			3,18,158	27,47,723	41,48,000
				Total 65 Hand Made Paper Unit:	24,29,565	3,18,158			3,18,158	27,47,723	41,48,000
				Total 102 Small Scale Industries:	24,29,565	3,18,158			3,18,158	27,47,723	41,48,000
105	67	00	31		7,50,000	3,75,000			3,75,000	11,25,000	15,00,000
				Total 31 NULL:	7,50,000	3,75,000			3,75,000	11,25,000	15,00,000
				36	1,88,37,500	94,18,750			94,18,750	2,82,56,250	3,76,75,000
				Total 36 NULL:	1,88,37,500	94,18,750			94,18,750	2,82,56,250	3,76,75,000
				Total 0 NULL:	1,95,87,500	97,93,750			97,93,750	2,93,81,250	3,91,75,000
				Total 67 Sikkim Khadi & Village Industries Board:	1,95,87,500	97,93,750			97,93,750	2,93,81,250	3,91,75,000
				Total 105 Khadi and Village Industries:	1,95,87,500	97,93,750			97,93,750	2,93,81,250	3,91,75,000
				Total 0 NULL:	15,20,10,529	4,01,67,614			4,01,67,614	19,21,78,143	28,71,70,000
				Total 2851 Village and Small Industries:	27,44,34,975	4,92,46,915			4,92,46,915	32,36,81,890	90,29,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	001	64	00	70		2,00,000			2,00,000	2,00,000	28,57,00,000
Total 70 NULL:							2,00,000			2,00,000	2,00,000	28,57,00,000
Total 0 NULL:							2,00,000			2,00,000	2,00,000	28,57,00,000
Total 64 Sikkim INSPIRES (Intigrated Service Provision and Innovations for Rural Economics):							2,00,000			2,00,000	2,00,000	28,57,00,000
Total 1 Direction and Administration:							2,00,000			2,00,000	2,00,000	28,57,00,000
102	66	00			79	3,75,00,000					3,75,00,000	4,61,00,000
Total 79 NULL:						3,75,00,000					3,75,00,000	4,61,00,000
Total 0 NULL:						3,75,00,000					3,75,00,000	4,61,00,000
Total 66 Other Programmes:						3,75,00,000					3,75,00,000	4,61,00,000
Total 102 Small Scale Industries:						3,75,00,000					3,75,00,000	4,61,00,000
Total 0 NULL:						3,75,00,000	2,00,000			2,00,000	3,77,00,000	33,18,00,000
Total 2851 Village and Small Industries:						27,44,34,975	4,92,46,915			4,92,46,915	32,36,81,890	90,29,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	02	2,32,258	97,500			97,500	3,29,758	2,02,44,000
					Total 2 NULL:	2,32,258	97,500			97,500	3,29,758	2,02,44,000
					Total 0 NULL:	2,32,258	97,500			97,500	3,29,758	2,02,44,000
				Total 60 Directorate of Small Scale Industries:		2,32,258	97,500			97,500	3,29,758	2,02,44,000
				Total 1 Direction and Administration:		2,32,258	97,500			97,500	3,29,758	2,02,44,000
003	61	45	01			37,93,330	8,11,671			8,11,671	46,05,001	60,74,000
					Total 1 :	37,93,330	8,11,671			8,11,671	46,05,001	60,74,000
					02	4,58,675					4,58,675	4,59,000
					Total 2 :	4,58,675					4,58,675	4,59,000
					06	18,836					18,836	3,04,000
					Total 6 :	18,836					18,836	3,04,000
					07	24,20,612					24,20,612	49,84,000
					Total 7 :	24,20,612					24,20,612	49,84,000
					13	6,975					6,975	37,000
					Total 13 :	6,975					6,975	37,000
					14	1,44,906					1,44,906	8,00,000
					Total 14 :	1,44,906					1,44,906	8,00,000
					24		26,970			26,970	26,970	1,000
					Total 24 :		26,970			26,970	26,970	1,000
					29							1,000
					Total 29 :							1,000
				Total 45 East District:		68,43,334	8,38,641			8,38,641	76,81,975	1,26,60,000
				60	02	1,32,000	18,725			18,725	1,50,725	60,05,000
					Total 2 :	1,32,000	18,725			18,725	1,50,725	60,05,000
				Total 60 Directorate of Handicraft & Handlooms, Gangtok:		1,32,000	18,725			18,725	1,50,725	60,05,000
				Total 61 Branch Training Centres:		69,75,334	8,57,366			8,57,366	78,32,700	1,86,65,000
				Total 3 Training:		69,75,334	8,57,366			8,57,366	78,32,700	1,86,65,000
200	68	45	01			60,51,896	2,72,330			2,72,330	63,24,226	77,28,000
					Total 1 :	60,51,896	2,72,330			2,72,330	63,24,226	77,28,000
					02	40,000	5,000			5,000	45,000	60,000
					Total 2 :	40,000	5,000			5,000	45,000	60,000
					06	82,868	40,749			40,749	1,23,617	3,86,000
					Total 6 :	82,868	40,749			40,749	1,23,617	3,86,000
					07	30,12,201	9,01,496			9,01,496	39,13,697	61,96,000
					Total 7 :	30,12,201	9,01,496			9,01,496	39,13,697	61,96,000
					11	28,845	5,820			5,820	34,665	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	200	68	45								
						Total 11 :	28,845	5,820		5,820	34,665	83,000
					13			2,400		2,400	2,400	3,12,000
						Total 13 :		2,400		2,400	2,400	3,12,000
					24		56,713	10,585		10,585	67,298	1,000
						Total 24 :	56,713	10,585		10,585	67,298	1,000
						Total 45 Gangtok District:	92,72,523	12,38,380		12,38,380	1,05,10,903	1,47,66,000
						Total 68 District Industries Centre:	92,72,523	12,38,380		12,38,380	1,05,10,903	1,47,66,000
						Total 200 Other Village Industries:	92,72,523	12,38,380		12,38,380	1,05,10,903	1,47,66,000
						Total 0 NULL:	1,64,80,115	21,93,246		21,93,246	1,86,73,361	5,36,75,000
						Total 2851 Village and Small Industries:	27,44,34,975	4,92,46,915		4,92,46,915	32,36,81,890	90,29,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	02	2,74,645	45,000			45,000	3,19,645	2,02,44,000
Total 2 NULL:						2,74,645	45,000			45,000	3,19,645	2,02,44,000
Total 0 NULL:						2,74,645	45,000			45,000	3,19,645	2,02,44,000
Total 60 Directorate of Small Scale Industries:						2,74,645	45,000			45,000	3,19,645	2,02,44,000
Total 1 Direction and Administration:						2,74,645	45,000			45,000	3,19,645	2,02,44,000
003	61	45	14			1,30,362					1,30,362	8,00,000
Total 14 :						1,30,362					1,30,362	8,00,000
Total 45 East District:						1,30,362					1,30,362	8,00,000
	46	01				33,39,072	6,30,405			6,30,405	39,69,477	50,25,000
Total 1 :						33,39,072	6,30,405			6,30,405	39,69,477	50,25,000
		02				8,62,460	1,00,595			1,00,595	9,63,055	15,43,000
Total 2 :						8,62,460	1,00,595			1,00,595	9,63,055	15,43,000
		07				23,49,358					23,49,358	41,37,000
Total 7 :						23,49,358					23,49,358	41,37,000
		13				4,540					4,540	36,000
Total 13 :						4,540					4,540	36,000
Total 46 West District:						65,55,430	7,31,000			7,31,000	72,86,430	1,07,41,000
	60	34				9,91,000					9,91,000	1,40,00,000
Total 34 :						9,91,000					9,91,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						9,91,000					9,91,000	1,40,00,000
Total 61 Branch Training Centres:						76,76,792	7,31,000			7,31,000	84,07,792	2,55,41,000
Total 3 Training:						76,76,792	7,31,000			7,31,000	84,07,792	2,55,41,000
Total 0 NULL:						79,51,437	7,76,000			7,76,000	87,27,437	4,57,85,000
Total 2851 Village and Small Industries:						27,44,34,975	4,92,46,915			4,92,46,915	32,36,81,890	90,29,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	02	4,85,290	79,500			79,500	5,64,790	2,02,44,000
Total 2 NULL:						4,85,290	79,500			79,500	5,64,790	2,02,44,000
Total 0 NULL:						4,85,290	79,500			79,500	5,64,790	2,02,44,000
Total 60 Directorate of Small Scale Industries:						4,85,290	79,500			79,500	5,64,790	2,02,44,000
Total 1 Direction and Administration:						4,85,290	79,500			79,500	5,64,790	2,02,44,000
003	61	45	14			26,670					26,670	8,00,000
Total 14 :						26,670					26,670	8,00,000
Total 45 East District:						26,670					26,670	8,00,000
			47	01		74,02,009	15,48,147			15,48,147	89,50,156	1,03,07,000
Total 1 :						74,02,009	15,48,147			15,48,147	89,50,156	1,03,07,000
				02		9,79,145	1,29,080			1,29,080	11,08,225	15,40,000
Total 2 :						9,79,145	1,29,080			1,29,080	11,08,225	15,40,000
				06		30,540					30,540	5,15,000
Total 6 :						30,540					30,540	5,15,000
				07		49,41,897	12,920			12,920	49,54,817	90,29,000
Total 7 :						49,41,897	12,920			12,920	49,54,817	90,29,000
				13			17,038			17,038	17,038	37,000
Total 13 :							17,038			17,038	17,038	37,000
Total 47 North District:						1,33,53,591	17,07,185			17,07,185	1,50,60,776	2,14,28,000
			60	34		3,46,000					3,46,000	1,40,00,000
Total 34 :						3,46,000					3,46,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						3,46,000					3,46,000	1,40,00,000
Total 61 Branch Training Centres:						1,37,26,261	17,07,185			17,07,185	1,54,33,446	3,62,28,000
Total 3 Training:						1,37,26,261	17,07,185			17,07,185	1,54,33,446	3,62,28,000
Total 0 NULL:						1,42,11,551	17,86,685			17,86,685	1,59,98,236	5,64,72,000
Total 2851 Village and Small Industries:						27,44,34,975	4,92,46,915			4,92,46,915	32,36,81,890	90,29,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	02	15,82,693	64,500			64,500	16,47,193	2,02,44,000
					Total 2 NULL:	15,82,693	64,500			64,500	16,47,193	2,02,44,000
					Total 0 NULL:	15,82,693	64,500			64,500	16,47,193	2,02,44,000
					Total 60 Directorate of Small Scale Industries:	15,82,693	64,500			64,500	16,47,193	2,02,44,000
					Total 1 Direction and Administration:	15,82,693	64,500			64,500	16,47,193	2,02,44,000
003	61	48	01			71,09,979	2,31,825			2,31,825	73,41,804	84,42,000
					Total 1 :	71,09,979	2,31,825			2,31,825	73,41,804	84,42,000
					02	11,60,810	1,38,025			1,38,025	12,98,835	22,79,000
					Total 2 :	11,60,810	1,38,025			1,38,025	12,98,835	22,79,000
					06	1,27,815					1,27,815	4,22,000
					Total 6 :	1,27,815					1,27,815	4,22,000
					07	36,30,781	11,17,404			11,17,404	47,48,185	69,34,000
					Total 7 :	36,30,781	11,17,404			11,17,404	47,48,185	69,34,000
					Total 48 South District:	1,20,29,385	14,87,254			14,87,254	1,35,16,639	1,80,77,000
					60 34	14,31,000					14,31,000	1,40,00,000
					Total 34 :	14,31,000					14,31,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	14,31,000					14,31,000	1,40,00,000
					Total 61 Branch Training Centres:	1,34,60,385	14,87,254			14,87,254	1,49,47,639	3,20,77,000
					Total 3 Training:	1,34,60,385	14,87,254			14,87,254	1,49,47,639	3,20,77,000
200	68	48	01			82,70,884	4,97,010			4,97,010	87,67,894	90,79,000
					Total 1 :	82,70,884	4,97,010			4,97,010	87,67,894	90,79,000
					02	22,87,000	3,31,385			3,31,385	26,18,385	41,69,000
					Total 2 :	22,87,000	3,31,385			3,31,385	26,18,385	41,69,000
					06	49,804					49,804	4,54,000
					Total 6 :	49,804					49,804	4,54,000
					07	62,49,080					62,49,080	73,71,000
					Total 7 :	62,49,080					62,49,080	73,71,000
					11	32,050					32,050	83,000
					Total 11 :	32,050					32,050	83,000
					13	56,649	8,440			8,440	65,089	2,95,000
					Total 13 :	56,649	8,440			8,440	65,089	2,95,000
					Total 48 Namchi District:	1,69,45,467	8,36,835			8,36,835	1,77,82,302	2,14,51,000
					Total 68 District Industries Centre:	1,69,45,467	8,36,835			8,36,835	1,77,82,302	2,14,51,000
					Total 200 Other Village Industries:	1,69,45,467	8,36,835			8,36,835	1,77,82,302	2,14,51,000
					Total 0 NULL:	3,19,88,545	23,88,589			23,88,589	3,43,77,134	7,37,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851					Total 2851 Village and Small Industries:	27,44,34,975	4,92,46,915			4,92,46,915	32,36,81,890	90,29,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	02	2,38,500	79,500			79,500	3,18,000	2,02,44,000
					Total 2 NULL:	2,38,500	79,500			79,500	3,18,000	2,02,44,000
					Total 0 NULL:	2,38,500	79,500			79,500	3,18,000	2,02,44,000
				Total 60 Directorate of Small Scale Industries:		2,38,500	79,500			79,500	3,18,000	2,02,44,000
				Total 1 Direction and Administration:		2,38,500	79,500			79,500	3,18,000	2,02,44,000
003	61	45	14			72,522					72,522	8,00,000
				Total 14 :		72,522					72,522	8,00,000
				Total 45 East District:		72,522					72,522	8,00,000
			50	01		64,34,473	9,07,113			9,07,113	73,41,586	90,49,000
				Total 1 :		64,34,473	9,07,113			9,07,113	73,41,586	90,49,000
				02		13,31,570	1,64,970			1,64,970	14,96,540	21,67,000
				Total 2 :		13,31,570	1,64,970			1,64,970	14,96,540	21,67,000
				06		63,423	17,370			17,370	80,793	4,52,000
				Total 6 :		63,423	17,370			17,370	80,793	4,52,000
				07		46,70,310	5,65,828			5,65,828	52,36,138	75,20,000
				Total 7 :		46,70,310	5,65,828			5,65,828	52,36,138	75,20,000
				Total 50 Soreng District:		1,24,99,776	16,55,281			16,55,281	1,41,55,057	1,91,88,000
			60	34		14,82,000					14,82,000	1,40,00,000
				Total 34 :		14,82,000					14,82,000	1,40,00,000
				Total 60 Directorate of Handicraft & Handlooms, Gangtok:		14,82,000					14,82,000	1,40,00,000
				Total 61 Branch Training Centres:		1,40,54,298	16,55,281			16,55,281	1,57,09,579	3,39,88,000
				Total 3 Training:		1,40,54,298	16,55,281			16,55,281	1,57,09,579	3,39,88,000
				Total 0 NULL:		1,42,92,798	17,34,781			17,34,781	1,60,27,579	5,42,32,000
				Total 2851 Village and Small Industries:		27,44,34,975	4,92,46,915			4,92,46,915	32,36,81,890	90,29,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	118	19	55	36	16,84,870	2,62,950			2,62,950	19,47,820	33,35,000
Total 36 :						16,84,870	2,62,950			2,62,950	19,47,820	33,35,000
Total 55 State Data Centre(SDC):						16,84,870	2,62,950			2,62,950	19,47,820	33,35,000
Total 19 Information Techonolgy Department:						16,84,870	2,62,950			2,62,950	19,47,820	33,35,000
Total 118 Assistance to Autonomous & Other Bodies:						16,84,870	2,62,950			2,62,950	19,47,820	33,35,000
Total 7 Telecommunication and Electronic Industries:						16,84,870	2,62,950			2,62,950	19,47,820	33,35,000
80	001	19	00	01		1,70,01,820	33,04,033			33,04,033	2,03,05,853	2,27,82,000
Total 1 NULL:						1,70,01,820	33,04,033			33,04,033	2,03,05,853	2,27,82,000
02						1,53,33,178	37,44,464			37,44,464	1,90,77,642	3,45,61,000
Total 2 NULL:						1,53,33,178	37,44,464			37,44,464	1,90,77,642	3,45,61,000
06						70,803					70,803	11,39,000
Total 6 NULL:						70,803					70,803	11,39,000
07						1,01,13,112					1,01,13,112	1,87,84,000
Total 7 NULL:						1,01,13,112					1,01,13,112	1,87,84,000
11						16,294					16,294	4,12,000
Total 11 NULL:						16,294					16,294	4,12,000
13						6,075					6,075	44,00,000
Total 13 NULL:						6,075					6,075	44,00,000
24						4,65,668					4,65,668	1,000
Total 24 NULL:						4,65,668					4,65,668	1,000
29						25,133					25,133	1,000
Total 29 NULL:						25,133					25,133	1,000
49						27,000					27,000	16,39,000
Total 49 NULL:						27,000					27,000	16,39,000
Total 0 NULL:						4,30,59,083	70,48,497			70,48,497	5,01,07,580	8,37,19,000
Total 19 Information Technology Department:						4,30,59,083	70,48,497			70,48,497	5,01,07,580	8,37,19,000
Total 1 Direction and Administration:						4,30,59,083	70,48,497			70,48,497	5,01,07,580	8,37,19,000
Total 80 General:						4,30,59,083	70,48,497			70,48,497	5,01,07,580	8,37,19,000
Total 2852 Industries:						4,47,43,953	73,11,447			73,11,447	5,20,55,400	8,70,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	2,66,09,275	28,53,205			28,53,205	2,94,62,480	3,42,92,000
					Total 1 NULL:	2,66,09,275	28,53,205			28,53,205	2,94,62,480	3,42,92,000
					02	35,18,519	7,36,129			7,36,129	42,54,648	47,23,000
					Total 2 NULL:	35,18,519	7,36,129			7,36,129	42,54,648	47,23,000
					06	7,19,200	48,937			48,937	7,68,137	17,15,000
					Total 6 NULL:	7,19,200	48,937			48,937	7,68,137	17,15,000
					07	1,43,86,713	22,20,696			22,20,696	1,66,07,409	2,85,74,000
					Total 7 NULL:	1,43,86,713	22,20,696			22,20,696	1,66,07,409	2,85,74,000
					11	32,183					32,183	5,76,000
					Total 11 NULL:	32,183					32,183	5,76,000
					13	3,24,285	1,23,394			1,23,394	4,47,679	14,96,000
					Total 13 NULL:	3,24,285	1,23,394			1,23,394	4,47,679	14,96,000
					14		36,820			36,820	36,820	65,000
					Total 14 NULL:		36,820			36,820	36,820	65,000
					24	5,42,163	4,200			4,200	5,46,363	6,00,000
					Total 24 NULL:	5,42,163	4,200			4,200	5,46,363	6,00,000
					29	2,03,256	29,406			29,406	2,32,662	6,00,000
					Total 29 NULL:	2,03,256	29,406			29,406	2,32,662	6,00,000
					49		8,85,000			8,85,000	8,85,000	30,00,000
					Total 49 NULL:		8,85,000			8,85,000	8,85,000	30,00,000
					Total 0 NULL:	4,63,35,594	69,37,787			69,37,787	5,32,73,381	7,56,41,000
					Total 60 Establishment:	4,63,35,594	69,37,787			69,37,787	5,32,73,381	7,56,41,000
					Total 1 Direction and Administration:	4,63,35,594	69,37,787			69,37,787	5,32,73,381	7,56,41,000
					Total 2 Regulation and Development of Mines:	4,63,35,594	69,37,787			69,37,787	5,32,73,381	7,56,41,000
					Total 2853 Non-ferrous Mining and Metallurgical Industries:	4,63,35,594	69,37,787			69,37,787	5,32,73,381	7,56,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	60	72	02	21,30,400		-	19,100	-	19,100	21,11,300	8,20,50,000
Total 2 :						21,30,400		-	19,100	-	19,100	21,11,300	8,20,50,000
Total 72 Maintenance & repairs of Roads Under East District:						21,30,400		-	19,100	-	19,100	21,11,300	8,20,50,000
			74	02		2,772					2,772	10,30,96,000	
Total 2 :						2,772					2,772	10,30,96,000	
Total 74 Maintenance & repairs of Roads Under North District:						2,772					2,772	10,30,96,000	
Total 60 WorkCharged Establishment:						21,33,172		-	19,100	-	19,100	21,14,072	18,51,46,000
Total 105 Maintenance and Repairs:						21,33,172		-	19,100	-	19,100	21,14,072	18,51,46,000
	911	00	00	00				-	25,900	-	25,900	-	25,900
Total 0 NULL:								-	25,900	-	25,900	-	25,900
Total 0 NULL:								-	25,900	-	25,900	-	25,900
Total 0 NULL:								-	25,900	-	25,900	-	25,900
Total 911 Deduct Refund:								-	25,900	-	25,900	-	25,900
Total 4 District and Other Roads:						21,33,172		-	45,000	-	45,000	20,88,172	18,51,46,000
80	001	35	44	01		9,49,43,578	1,87,22,065			1,87,22,065	11,36,65,643	13,74,29,000	
Total 1 :						9,49,43,578	1,87,22,065			1,87,22,065	11,36,65,643	13,74,29,000	
			06			18,68,239	2,26,818			2,26,818	20,95,057	68,71,000	
Total 6 :						18,68,239	2,26,818			2,26,818	20,95,057	68,71,000	
			07			5,97,97,343	35,339			35,339	5,98,32,682	11,64,70,000	
Total 7 :						5,97,97,343	35,339			35,339	5,98,32,682	11,64,70,000	
			13			96,869	40,000			40,000	1,36,869	38,49,000	
Total 13 :						96,869	40,000			40,000	1,36,869	38,49,000	
			24			12,99,219					12,99,219	44,88,000	
Total 24 :						12,99,219					12,99,219	44,88,000	
			26			12,52,548	1,84,800			1,84,800	14,37,348	18,85,000	
Total 26 :						12,52,548	1,84,800			1,84,800	14,37,348	18,85,000	
			29			2,99,613					2,99,613	1,000	
Total 29 :						2,99,613					2,99,613	1,000	
Total 44 Head Office Establishment:						15,95,57,409	1,92,09,022			1,92,09,022	17,87,66,431	27,09,93,000	
	59		49			34,81,59,198	8,65,52,503			8,65,52,503	43,47,11,701	72,49,02,000	
Total 49 :						34,81,59,198	8,65,52,503			8,65,52,503	43,47,11,701	72,49,02,000	
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						34,81,59,198	8,65,52,503			8,65,52,503	43,47,11,701	72,49,02,000	
Total 35 Roads and Bridges Department:						50,77,16,607	10,57,61,525			10,57,61,525	61,34,78,132	99,58,95,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	Total 1 Direction and Administration:		50,77,16,607	10,57,61,525			10,57,61,525	61,34,78,132	99,58,95,000
		911	00	00	- 58,212					- 58,212	
		Total 0 NULL:			- 58,212					- 58,212	
		Total 0 NULL:			- 58,212					- 58,212	
		Total 0 NULL:			- 58,212					- 58,212	
		Total 911 Deduct Recoveries of Overpayments:			- 58,212					- 58,212	
		Total 80 General:			50,76,58,395	10,57,61,525			10,57,61,525	61,34,19,920	99,58,95,000
		Total 3054 Roads and Bridges:			1,08,45,53,967	18,00,28,099	- 21,95,839		17,78,32,260	1,26,23,86,227	2,46,45,07,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	04	105	60	81 02	- 69,795					- 69,795	3,47,13,000
		Total 2 :			- 69,795					- 69,795	3,47,13,000
		Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:			- 69,795					- 69,795	3,47,13,000
		Total 60 WorkCharged Establishment:			- 69,795					- 69,795	3,47,13,000
		Total 105 Maintenance and Repairs:			- 69,795					- 69,795	3,47,13,000
		Total 4 District and Other Roads:			- 69,795					- 69,795	3,47,13,000
80	001	36	44	01	2,99,06,613	63,16,970			63,16,970	3,62,23,583	3,85,72,000
		Total 1 :			2,99,06,613	63,16,970			63,16,970	3,62,23,583	3,85,72,000
				06	4,85,724	2,500			2,500	4,88,224	19,29,000
		Total 6 :			4,85,724	2,500			2,500	4,88,224	19,29,000
				07	1,40,86,536					1,40,86,536	3,13,15,000
		Total 7 :			1,40,86,536					1,40,86,536	3,13,15,000
				11	4,500					4,500	3,06,000
		Total 11 :			4,500					4,500	3,06,000
				13		1,36,511			1,36,511	1,36,511	35,49,000
		Total 13 :				1,36,511			1,36,511	1,36,511	35,49,000
		Total 44 Head Office Establishment:			4,44,83,373	64,55,981			64,55,981	5,09,39,354	7,56,71,000
		45		01	- 3,19,576					- 3,19,576	1,94,40,000
		Total 1 :			- 3,19,576					- 3,19,576	1,94,40,000
		Total 45 East District:			- 3,19,576					- 3,19,576	1,94,40,000
		Total 36 Rural Development Department:			4,41,63,797	64,55,981			64,55,981	5,06,19,778	9,51,11,000
		Total 1 Direction and Administration:			4,41,63,797	64,55,981			64,55,981	5,06,19,778	9,51,11,000
799	36	00		43	- 68,82,299		- 21,50,839		- 21,50,839	- 90,33,138	50,00,000
		Total 43 NULL:			- 68,82,299		- 21,50,839		- 21,50,839	- 90,33,138	50,00,000
		Total 0 NULL:			- 68,82,299		- 21,50,839		- 21,50,839	- 90,33,138	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	799	36	Total 36 Rural Development Department:		- 68,82,299		- 21,50,839		- 21,50,839	- 90,33,138	50,00,000
				Total 799 Suspense:		- 68,82,299		- 21,50,839		- 21,50,839	- 90,33,138	50,00,000
				Total 80 General:		3,72,81,498	64,55,981	- 21,50,839		43,05,142	4,15,86,640	10,01,11,000
				Total 3054 Roads and Bridges:		1,08,45,53,967	18,00,28,099	- 21,95,839		17,78,32,260	1,26,23,86,227	2,46,45,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	3,18,30,017	61,46,805			61,46,805	3,79,76,822	4,34,60,000
					Total 1 :	3,18,30,017	61,46,805			61,46,805	3,79,76,822	4,34,60,000
					06	7,65,151	10,807			10,807	7,75,958	21,73,000
					Total 6 :	7,65,151	10,807			10,807	7,75,958	21,73,000
					07	1,99,02,046	11,364			11,364	1,99,13,410	3,73,17,000
					Total 7 :	1,99,02,046	11,364			11,364	1,99,13,410	3,73,17,000
					11	61,025					61,025	2,07,000
					Total 11 :	61,025					61,025	2,07,000
					13	61,579	83,702			83,702	1,45,281	2,89,000
					Total 13 :	61,579	83,702			83,702	1,45,281	2,89,000
					24	19,188					19,188	2,88,000
					Total 24 :	19,188					19,188	2,88,000
					Total 45 East District:	5,26,39,006	62,52,678			62,52,678	5,88,91,684	8,37,34,000
				60	01	3,94,37,734	75,52,358			75,52,358	4,69,90,092	5,32,55,000
					Total 1 :	3,94,37,734	75,52,358			75,52,358	4,69,90,092	5,32,55,000
					02	10,53,000					10,53,000	2,41,12,000
					Total 2 :	10,53,000					10,53,000	2,41,12,000
					06	5,62,053	3,37,022			3,37,022	8,99,075	26,63,000
					Total 6 :	5,62,053	3,37,022			3,37,022	8,99,075	26,63,000
					07	2,00,48,897					2,00,48,897	4,43,11,000
					Total 7 :	2,00,48,897					2,00,48,897	4,43,11,000
					13		16,246			16,246	16,246	5,50,000
					Total 13 :		16,246			16,246	16,246	5,50,000
					24	2,13,840	2,15,784			2,15,784	4,29,624	11,99,000
					Total 24 :	2,13,840	2,15,784			2,15,784	4,29,624	11,99,000
					Total 60 Chief Engineer (Mechanical) Establishment:	6,13,15,524	81,21,410			81,21,410	6,94,36,934	12,60,90,000
					Total 35 Roads and Bridges Department:	11,39,54,530	1,43,74,088			1,43,74,088	12,83,28,618	20,98,24,000
					Total 1 Direction and Administration:	11,39,54,530	1,43,74,088			1,43,74,088	12,83,28,618	20,98,24,000
					Total 80 General:	11,39,54,530	1,43,74,088			1,43,74,088	12,83,28,618	20,98,24,000
					Total 3054 Roads and Bridges:	1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	1,54,10,048	29,16,575			29,16,575	1,83,26,623	1,94,40,000
					Total 1 :	1,54,10,048	29,16,575			29,16,575	1,83,26,623	1,94,40,000
					06	2,89,685					2,89,685	9,72,000
					Total 6 :	2,89,685					2,89,685	9,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	45	07	77,61,694					77,61,694	1,58,60,000
Total 7 :						77,61,694					77,61,694	1,58,60,000
Total 45 East District:						2,34,61,427	29,16,575			29,16,575	2,63,78,002	3,62,72,000
Total 36 Rural Development Department:						2,34,61,427	29,16,575			29,16,575	2,63,78,002	3,62,72,000
Total 1 Direction and Administration:						2,34,61,427	29,16,575			29,16,575	2,63,78,002	3,62,72,000
Total 80 General:						2,34,61,427	29,16,575			29,16,575	2,63,78,002	3,62,72,000
Total 3054 Roads and Bridges:						1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000
Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45	01	1,24,73,817	4,68,124			4,68,124	1,29,41,941	1,66,41,000
Total 1 :						1,24,73,817	4,68,124			4,68,124	1,29,41,941	1,66,41,000
06						7,51,578	45,857			45,857	7,97,435	8,32,000
Total 6 :						7,51,578	45,857			45,857	7,97,435	8,32,000
07						68,64,851	20,82,719			20,82,719	89,47,570	1,39,72,000
Total 7 :						68,64,851	20,82,719			20,82,719	89,47,570	1,39,72,000
13						91,110					91,110	1,86,000
Total 13 :						91,110					91,110	1,86,000
Total 45 East District:						2,01,81,356	25,96,700			25,96,700	2,27,78,056	3,16,31,000
Total 0 NULL:						2,01,81,356	25,96,700			25,96,700	2,27,78,056	3,16,31,000
Total 105 Maintenance and Repairs:						2,01,81,356	25,96,700			25,96,700	2,27,78,056	3,16,31,000
Total 4 District and Other Roads:						2,01,81,356	25,96,700			25,96,700	2,27,78,056	3,16,31,000
Total 3054 Roads and Bridges:						1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	3,77,25,733	66,39,847			66,39,847	4,43,65,580	4,87,74,000
Total 1 :						3,77,25,733	66,39,847			66,39,847	4,43,65,580	4,87,74,000
06						2,03,171	14,067			14,067	2,17,238	24,34,000
Total 6 :						2,03,171	14,067			14,067	2,17,238	24,34,000
07						1,95,06,594	6,948			6,948	1,95,13,542	2,45,14,000
Total 7 :						1,95,06,594	6,948			6,948	1,95,13,542	2,45,14,000
13							51,841			51,841	51,841	2,99,000
Total 13 :							51,841			51,841	51,841	2,99,000
24						2,84,983					2,84,983	3,93,000
Total 24 :						2,84,983					2,84,983	3,93,000
Total 46 West District:						5,77,20,481	67,12,703			67,12,703	6,44,33,184	7,64,14,000
61 01						72,83,790	9,94,009			9,94,009	82,77,799	1,16,94,000
Total 1 :						72,83,790	9,94,009			9,94,009	82,77,799	1,16,94,000
06						42,205	31,612			31,612	73,817	5,85,000
Total 6 :						42,205	31,612			31,612	73,817	5,85,000
07						55,28,838	6,30,652			6,30,652	61,59,490	95,09,000
Total 7 :						55,28,838	6,30,652			6,30,652	61,59,490	95,09,000
13						13,420					13,420	91,000
Total 13 :						13,420					13,420	91,000
24						39,960	11,379			11,379	51,339	1,07,000
Total 24 :						39,960	11,379			11,379	51,339	1,07,000
Total 61 Mechanical (West):						1,29,08,213	16,67,652			16,67,652	1,45,75,865	2,19,86,000
Total 35 Roads and Bridges Department:						7,06,28,694	83,80,355			83,80,355	7,90,09,049	9,84,00,000
Total 1 Direction and Administration:						7,06,28,694	83,80,355			83,80,355	7,90,09,049	9,84,00,000
Total 80 General:						7,06,28,694	83,80,355			83,80,355	7,90,09,049	9,84,00,000
Total 3054 Roads and Bridges:						1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	55,93,158	10,12,820			10,12,820	66,05,978	76,34,000
Total 1 :						55,93,158	10,12,820			10,12,820	66,05,978	76,34,000
06						1,03,151	1,31,031			1,31,031	2,34,182	3,82,000
Total 6 :						1,03,151	1,31,031			1,31,031	2,34,182	3,82,000
07						27,58,702					27,58,702	61,71,000
Total 7 :						27,58,702					27,58,702	61,71,000
11						4,000					4,000	8,000
Total 11 :						4,000					4,000	8,000
Total 46 West District:						84,59,011	11,43,851			11,43,851	96,02,862	1,41,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted														
3054	80	001	36	Total 36 Rural Development Department:			84,59,011	11,43,851			11,43,851	96,02,862	1,41,95,000	
				Total 1 Direction and Administration:			84,59,011	11,43,851			11,43,851	96,02,862	1,41,95,000	
	799	36	00	43		-	4,07,848				-	4,07,848	50,00,000	
				Total 43 NULL:			-	4,07,848				-	4,07,848	50,00,000
				Total 0 NULL:			-	4,07,848				-	4,07,848	50,00,000
				Total 36 Rural Development Department:			-	4,07,848				-	4,07,848	50,00,000
				Total 799 Suspense:			-	4,07,848				-	4,07,848	50,00,000
				Total 80 General:			80,51,163	11,43,851			11,43,851	91,95,014	1,91,95,000	
				Total 3054 Roads and Bridges:			1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	1,20,52,344	23,86,718			23,86,718	1,44,39,062	1,64,92,000
Total 1 :						1,20,52,344	23,86,718			23,86,718	1,44,39,062	1,64,92,000
06						1,65,663	1,00,000			1,00,000	2,65,663	8,25,000
Total 6 :						1,65,663	1,00,000			1,00,000	2,65,663	8,25,000
07						77,96,148	35,392			35,392	78,31,540	1,41,03,000
Total 7 :						77,96,148	35,392			35,392	78,31,540	1,41,03,000
11						31,000	11,000			11,000	42,000	83,000
Total 11 :						31,000	11,000			11,000	42,000	83,000
13						38,880	61,833			61,833	1,00,713	4,95,000
Total 13 :						38,880	61,833			61,833	1,00,713	4,95,000
24						61,190	44,199			44,199	1,05,389	1,23,000
Total 24 :						61,190	44,199			44,199	1,05,389	1,23,000
Total 47 North District:						2,01,45,225	26,39,142			26,39,142	2,27,84,367	3,21,21,000
Total 35 Roads and Bridges Department:						2,01,45,225	26,39,142			26,39,142	2,27,84,367	3,21,21,000
Total 1 Direction and Administration:						2,01,45,225	26,39,142			26,39,142	2,27,84,367	3,21,21,000
Total 80 General:						2,01,45,225	26,39,142			26,39,142	2,27,84,367	3,21,21,000
Total 3054 Roads and Bridges:						1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	47,16,241	8,56,768			8,56,768	55,73,009	62,27,000
Total 2 :						47,16,241	8,56,768			8,56,768	55,73,009	62,27,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						47,16,241	8,56,768			8,56,768	55,73,009	62,27,000
Total 60 WorkCharged Establishment:						47,16,241	8,56,768			8,56,768	55,73,009	62,27,000
Total 105 Maintenance and Repairs:						47,16,241	8,56,768			8,56,768	55,73,009	62,27,000
Total 4 District and Other Roads:						47,16,241	8,56,768			8,56,768	55,73,009	62,27,000
80	001	36	47	01		11,34,034	1,67,580			1,67,580	13,01,614	16,50,000
Total 1 :						11,34,034	1,67,580			1,67,580	13,01,614	16,50,000
06						26,439					26,439	83,000
Total 6 :						26,439					26,439	83,000
07						1,10,276					1,10,276	13,26,000
Total 7 :						1,10,276					1,10,276	13,26,000
11						7,120					7,120	9,000
Total 11 :						7,120					7,120	9,000
Total 47 North District:						12,77,869	1,67,580			1,67,580	14,45,449	30,68,000
Total 36 Rural Development Department:						12,77,869	1,67,580			1,67,580	14,45,449	30,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted -----												
3054	80	001	Total 1 Direction and Administration:			12,77,869	1,67,580			1,67,580	14,45,449	30,68,000
			Total 80 General:			12,77,869	1,67,580			1,67,580	14,45,449	30,68,000
			Total 3054 Roads and Bridges:			1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 34 Roads & Bridges Parameter : 1 Voted													
3054	04	105	60	75	02	-	59,530				-	59,530	21,68,43,000
					Total 2 :	-	59,530				-	59,530	21,68,43,000
				Total 75 Maintenance & repairs of Roads Under South District:		-	59,530				-	59,530	21,68,43,000
				Total 60 WorkCharged Establishment:		-	59,530				-	59,530	21,68,43,000
				Total 105 Maintenance and Repairs:		-	59,530				-	59,530	21,68,43,000
	911	00	00	00		-	1,19,385				-	1,19,385	
				Total 0 NULL:		-	1,19,385				-	1,19,385	
				Total 0 NULL:		-	1,19,385				-	1,19,385	
				Total 0 NULL:		-	1,19,385				-	1,19,385	
				Total 911 Deduct Refund:		-	1,19,385				-	1,19,385	
				Total 4 District and Other Roads:		-	1,78,915				-	1,78,915	21,68,43,000
80	001	35	48	01		7,31,94,240	1,42,65,634			1,42,65,634	8,74,59,874	10,05,64,000	
				Total 1 :		7,31,94,240	1,42,65,634			1,42,65,634	8,74,59,874	10,05,64,000	
				06		7,42,635	5,89,866			5,89,866	13,32,501	50,28,000	
				Total 6 :		7,42,635	5,89,866			5,89,866	13,32,501	50,28,000	
				07		4,48,05,536				4,48,05,536	4,48,05,536	8,49,22,000	
				Total 7 :		4,48,05,536				4,48,05,536	4,48,05,536	8,49,22,000	
				11		40,386					40,386	1,24,000	
				Total 11 :		40,386					40,386	1,24,000	
				13		62,526	9,422			9,422	71,948	3,15,000	
				Total 13 :		62,526	9,422			9,422	71,948	3,15,000	
				14		1,25,685					1,25,685	2,07,000	
				Total 14 :		1,25,685					1,25,685	2,07,000	
				24		41,105	1,45,476			1,45,476	1,86,581	4,33,000	
				Total 24 :		41,105	1,45,476			1,45,476	1,86,581	4,33,000	
				Total 48 South District:		11,90,12,113	1,50,10,398			1,50,10,398	13,40,22,511	19,15,93,000	
			62	01		1,37,29,651	25,24,598			25,24,598	1,62,54,249	1,93,66,000	
				Total 1 :		1,37,29,651	25,24,598			25,24,598	1,62,54,249	1,93,66,000	
				06		1,56,044	2,05,722			2,05,722	3,61,766	9,68,000	
				Total 6 :		1,56,044	2,05,722			2,05,722	3,61,766	9,68,000	
				07		82,87,709					82,87,709	1,57,28,000	
				Total 7 :		82,87,709					82,87,709	1,57,28,000	
				11		40,020					40,020	75,000	
				Total 11 :		40,020					40,020	75,000	
				13		24,450	810			810	25,260	1,24,000	
				Total 13 :		24,450	810			810	25,260	1,24,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	62	24	1,87,740					1,87,740	2,49,000	
Total 24 :						1,87,740					1,87,740	2,49,000	
Total 62 Mechanical (South):						2,24,25,614	27,31,130			27,31,130	2,51,56,744	3,65,10,000	
Total 35 Roads and Bridges Department:						14,14,37,727	1,77,41,528			1,77,41,528	15,91,79,255	22,81,03,000	
Total 1 Direction and Administration:						14,14,37,727	1,77,41,528			1,77,41,528	15,91,79,255	22,81,03,000	
Total 80 General:						14,14,37,727	1,77,41,528			1,77,41,528	15,91,79,255	22,81,03,000	
Total 3054 Roads and Bridges:						1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	84	02	-	12,000				-	12,000	1,27,68,000
Total 2 :						-	12,000				-	12,000	1,27,68,000
Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:						-	12,000				-	12,000	1,27,68,000
Total 60 WorkCharged Establishment:						-	12,000				-	12,000	1,27,68,000
Total 105 Maintenance and Repairs:						-	12,000				-	12,000	1,27,68,000
Total 4 District and Other Roads:						-	12,000				-	12,000	1,27,68,000
80	001	36	48	01		23,49,600	4,88,367			4,88,367	28,37,967	35,19,000	
Total 1 :						23,49,600	4,88,367			4,88,367	28,37,967	35,19,000	
06						8,288					8,288	1,76,000	
Total 6 :						8,288					8,288	1,76,000	
07						15,46,321					15,46,321	29,12,000	
Total 7 :						15,46,321					15,46,321	29,12,000	
Total 48 South District:						39,04,209	4,88,367			4,88,367	43,92,576	66,07,000	
59			01			2,33,30,957	-	4,57,044		-	4,57,044	2,28,73,913	2,68,92,000
Total 1 :						2,33,30,957	-	4,57,044		-	4,57,044	2,28,73,913	2,68,92,000
06						2,29,137	26,112			26,112	2,55,249	13,45,000	
Total 6 :						2,29,137	26,112			26,112	2,55,249	13,45,000	
07						70,88,026	43,08,130			43,08,130	1,13,96,156	2,21,17,000	
Total 7 :						70,88,026	43,08,130			43,08,130	1,13,96,156	2,21,17,000	
11						30,025					30,025	62,000	
Total 11 :						30,025					30,025	62,000	
13						1,50,205					1,50,205	4,94,000	
Total 13 :						1,50,205					1,50,205	4,94,000	
24							99,886			99,886	99,886	1,000	
Total 24 :							99,886			99,886	99,886	1,000	
Total 59 Jorethang Circle:						3,08,28,350	39,77,084			39,77,084	3,48,05,434	5,09,11,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	001	36	Total 36 Rural Development Department:			3,47,32,559	44,65,451			44,65,451	3,91,98,010	5,75,18,000
				Total 1 Direction and Administration:			3,47,32,559	44,65,451			44,65,451	3,91,98,010	5,75,18,000
				Total 80 General:			3,47,32,559	44,65,451			44,65,451	3,91,98,010	5,75,18,000
				Total 3054 Roads and Bridges:			1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000
Grant : 41 Urban Development Parameter : 1 Voted													
3054	04	911	00	00	00	-	45,985				-	45,985	
				Total 0 NULL:			-	45,985				-	45,985
				Total 0 NULL:			-	45,985				-	45,985
				Total 0 NULL:			-	45,985				-	45,985
				Total 911 Deduct Refund:			-	45,985				-	45,985
				Total 4 District and Other Roads:			-	45,985				-	45,985
				Total 3054 Roads and Bridges:			1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 34 Roads & Bridges Parameter : 1 Voted													
3054	04	105	60	76	02	-	32,490				-	32,490	4,21,05,000
					Total 2 :	-	32,490				-	32,490	4,21,05,000
				Total 76 Maintenance & repairs of Roads Under Pakyong District:		-	32,490				-	32,490	4,21,05,000
				Total 60 WorkCharged Establishment:		-	32,490				-	32,490	4,21,05,000
				Total 105 Maintenance and Repairs:		-	32,490				-	32,490	4,21,05,000
				Total 4 District and Other Roads:		-	32,490				-	32,490	4,21,05,000
80	001	35	49	01		2,45,86,744	7,44,281			7,44,281	2,53,31,025	2,99,84,000	
					Total 1 :	2,45,86,744	7,44,281			7,44,281	2,53,31,025	2,99,84,000	
				06		9,47,477					9,47,477	14,99,000	
					Total 6 :	9,47,477					9,47,477	14,99,000	
				07		1,21,62,531	36,94,320			36,94,320	1,58,56,851	2,52,11,000	
					Total 7 :	1,21,62,531	36,94,320			36,94,320	1,58,56,851	2,52,11,000	
				11		7,673					7,673	1,24,000	
					Total 11 :	7,673					7,673	1,24,000	
				14		1,93,456					1,93,456	9,00,000	
					Total 14 :	1,93,456					1,93,456	9,00,000	
				24		85,440					85,440	2,88,000	
					Total 24 :	85,440					85,440	2,88,000	
				Total 49 Pakyong District:		3,79,83,321	44,38,601			44,38,601	4,24,21,922	5,80,06,000	
				Total 35 Roads and Bridges Department:		3,79,83,321	44,38,601			44,38,601	4,24,21,922	5,80,06,000	
				Total 1 Direction and Administration:		3,79,83,321	44,38,601			44,38,601	4,24,21,922	5,80,06,000	
				Total 80 General:		3,79,83,321	44,38,601			44,38,601	4,24,21,922	5,80,06,000	
				Total 3054 Roads and Bridges:		1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	00	911	00	00	00	-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
Total 911 Deduct Recoveries of Overpayments:						-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
80	001	35	44	29		60,000					60,000	1,000
Total 29 :						60,000					60,000	1,000
Total 44 Head Office Establishment:						60,000					60,000	1,000
			50	01		4,04,48,088	80,61,652			80,61,652	4,85,09,740	4,97,18,000
Total 1 :						4,04,48,088	80,61,652			80,61,652	4,85,09,740	4,97,18,000
				06		6,31,032	28,302			28,302	6,59,334	24,86,000
Total 6 :						6,31,032	28,302			28,302	6,59,334	24,86,000
				07		1,99,94,675					1,99,94,675	4,22,81,000
Total 7 :						1,99,94,675					1,99,94,675	4,22,81,000
				11		60,700					60,700	1,24,000
Total 11 :						60,700					60,700	1,24,000
				13		1,10,444					1,10,444	2,50,000
Total 13 :						1,10,444					1,10,444	2,50,000
				24		1,45,640					1,45,640	2,49,000
Total 24 :						1,45,640					1,45,640	2,49,000
Total 50 Soreng District:						6,13,90,579	80,89,954			80,89,954	6,94,80,533	9,51,08,000
Total 35 Roads and Bridges Department:						6,14,50,579	80,89,954			80,89,954	6,95,40,533	9,51,09,000
Total 1 Direction and Administration:						6,14,50,579	80,89,954			80,89,954	6,95,40,533	9,51,09,000
Total 80 General:						6,14,50,579	80,89,954			80,89,954	6,95,40,533	9,51,09,000
Total 3054 Roads and Bridges:						1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	86	02							14,52,000
Total 2 :												14,52,000
Total 86 Maintenance & repairs of rural roads and:												14,52,000
Total 60 WorkCharged Establishment:												14,52,000
Total 105 Maintenance and Repairs:												14,52,000
Total 4 District and Other Roads:												14,52,000
Total 3054 Roads and Bridges:						1,08,45,53,967	18,00,28,099	-	21,95,839	17,78,32,260	1,26,23,86,227	2,46,45,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	911	00	00	00	-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 911 Deduct Recoveries:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 3055 Road Transport:						-	56,650				-	56,650

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted													
3425	60	001	37	00	01	3,11,70,641	-	80,91,348		-	80,91,348	2,30,79,293	3,43,19,000
					Total 1 NULL:	3,11,70,641	-	80,91,348		-	80,91,348	2,30,79,293	3,43,19,000
					02	61,64,863		7,49,275			7,49,275	69,14,138	89,75,000
					Total 2 NULL:	61,64,863		7,49,275			7,49,275	69,14,138	89,75,000
					06	7,15,261		1,10,784			1,10,784	8,26,045	17,16,000
					Total 6 NULL:	7,15,261		1,10,784			1,10,784	8,26,045	17,16,000
					07	22,78,567		1,17,46,631			1,17,46,631	1,40,25,198	2,84,18,000
					Total 7 NULL:	22,78,567		1,17,46,631			1,17,46,631	1,40,25,198	2,84,18,000
					13	5,16,149						5,16,149	15,97,000
					Total 13 NULL:	5,16,149						5,16,149	15,97,000
					24			58,851			58,851	58,851	1,000
					Total 24 NULL:			58,851			58,851	58,851	1,000
					49	93,397		24,800			24,800	1,18,197	54,00,000
					Total 49 NULL:	93,397		24,800			24,800	1,18,197	54,00,000
					Total 0 NULL:	4,09,38,878		45,98,993			45,98,993	4,55,37,871	8,04,26,000
					Total 37 Science and Technology Department:	4,09,38,878		45,98,993			45,98,993	4,55,37,871	8,04,26,000
					Total 1 Direction and Administration:	4,09,38,878		45,98,993			45,98,993	4,55,37,871	8,04,26,000
					Total 60 Other Expenditure:	4,09,38,878		45,98,993			45,98,993	4,55,37,871	8,04,26,000
					Total 3425 Other Scientific Research:	4,09,38,878		45,98,993			45,98,993	4,55,37,871	8,04,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	91,52,295	17,32,106			17,32,106	1,08,84,401	1,13,71,000
Total 1 :						91,52,295	17,32,106			17,32,106	1,08,84,401	1,13,71,000
06						1,77,079					1,77,079	5,69,000
Total 6 :						1,77,079					1,77,079	5,69,000
07						46,81,257					46,81,257	91,82,000
Total 7 :						46,81,257					46,81,257	91,82,000
Total 44 Head Office Establishment:						1,40,10,631	17,32,106			17,32,106	1,57,42,737	2,11,22,000
Total 0 NULL:						1,40,10,631	17,32,106			17,32,106	1,57,42,737	2,11,22,000
Total 1 Direction and Administration:						1,40,10,631	17,32,106			17,32,106	1,57,42,737	2,11,22,000
Total 3 Environmental Research and Ecological Regeneration:						1,40,10,631	17,32,106			17,32,106	1,57,42,737	2,11,22,000
Total 3435 Ecology and Environment:						1,39,68,544	17,32,106			17,32,106	1,57,00,650	3,24,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	03	001	00	44	01	-	42,087				-	42,087	1,13,71,000
Total 1 :						-	42,087				-	42,087	1,13,71,000
Total 44 Head Office Establishment:						-	42,087				-	42,087	1,13,71,000
Total 0 NULL:						-	42,087				-	42,087	1,13,71,000
Total 1 Direction and Administration:						-	42,087				-	42,087	1,13,71,000
Total 3 Environmental Research and Ecological Regeneration:						-	42,087				-	42,087	1,13,71,000
Total 3435 Ecology and Environment:						1,39,68,544	17,32,106			17,32,106	1,57,00,650	3,24,93,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3451	00	090	30	00	01			2,04,93,300	40,37,782	40,37,782	2,45,31,082	2,88,10,000
					Total 1 NULL:			2,04,93,300	40,37,782	40,37,782	2,45,31,082	2,88,10,000
					02			2,99,70,899	1,18,84,629	1,18,84,629	4,18,55,528	10,01,38,000
					Total 2 NULL:			2,99,70,899	1,18,84,629	1,18,84,629	4,18,55,528	10,01,38,000
					06			3,14,125	1,46,958	1,46,958	4,61,083	14,40,000
					Total 6 NULL:			3,14,125	1,46,958	1,46,958	4,61,083	14,40,000
					07			1,25,90,909			1,25,90,909	2,39,05,000
					Total 7 NULL:			1,25,90,909			1,25,90,909	2,39,05,000
					11			50,248			50,248	8,24,000
					Total 11 NULL:			50,248			50,248	8,24,000
					13			2,66,283	1,77,262	1,77,262	4,43,545	37,13,000
					Total 13 NULL:			2,66,283	1,77,262	1,77,262	4,43,545	37,13,000
					24			3,33,383			3,33,383	1,000
					Total 24 NULL:			3,33,383			3,33,383	1,000
					29			13,094	1,78,683	1,78,683	1,91,777	1,000
					Total 29 NULL:			13,094	1,78,683	1,78,683	1,91,777	1,000
					Total 0 NULL:			6,40,32,241	1,64,25,314	1,64,25,314	8,04,57,555	15,88,32,000
					Total 30 Planning & Development Department:			6,40,32,241	1,64,25,314	1,64,25,314	8,04,57,555	15,88,32,000
31	00				71			3,78,841	3,22,650	3,22,650	7,01,491	20,00,000
					Total 71 NULL:			3,78,841	3,22,650	3,22,650	7,01,491	20,00,000
					Total 0 NULL:			3,78,841	3,22,650	3,22,650	7,01,491	20,00,000
					Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):			3,78,841	3,22,650	3,22,650	7,01,491	20,00,000
					Total 90 Secretariat:			6,44,11,082	1,67,47,964	1,67,47,964	8,11,59,046	16,08,32,000
					Total 0 NULL:			6,44,11,082	1,67,47,964	1,67,47,964	8,11,59,046	16,08,32,000
					Total 3451 Secretariate-Economic Services:			8,70,75,161	1,93,61,358	1,93,61,358	10,64,36,519	62,62,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3451	00	090	31	00	70	1,16,19,279	26,13,394			26,13,394	1,42,32,673	35,03,00,000
					Total 70 NULL:	1,16,19,279	26,13,394			26,13,394	1,42,32,673	35,03,00,000
				72		1,10,44,800					1,10,44,800	11,51,00,000
					Total 72 NULL:	1,10,44,800					1,10,44,800	11,51,00,000
					Total 0 NULL:	2,26,64,079	26,13,394			26,13,394	2,52,77,473	46,54,00,000
					Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	2,26,64,079	26,13,394			26,13,394	2,52,77,473	46,54,00,000
					Total 90 Secretariat:	2,26,64,079	26,13,394			26,13,394	2,52,77,473	46,54,00,000
					Total 0 NULL:	2,26,64,079	26,13,394			26,13,394	2,52,77,473	46,54,00,000
					Total 3451 Secretariate-Economic Services:	8,70,75,161	1,93,61,358			1,93,61,358	10,64,36,519	62,62,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 40 Tourism And Civil Aviation											
Parameter : 1 Voted											
3452	01	101	60	38	01	30,39,900	7,49,840		7,49,840	37,89,740	59,06,000
					Total 1 :	30,39,900	7,49,840		7,49,840	37,89,740	59,06,000
				06		11,12,132	1,68,726		1,68,726	12,80,858	2,95,000
					Total 6 :	11,12,132	1,68,726		1,68,726	12,80,858	2,95,000
				07		20,75,240				20,75,240	53,77,000
					Total 7 :	20,75,240				20,75,240	53,77,000
				11		60,587				60,587	78,000
					Total 11 :	60,587				60,587	78,000
					Total 38 Tourish Office, Delhi:	62,87,859	9,18,566		9,18,566	72,06,425	1,16,56,000
39				13		21,400				21,400	1,19,000
					Total 13 :	21,400				21,400	1,19,000
					Total 39 Tourism Office, Kolkata:	21,400				21,400	1,19,000
40				13		76,752	63,965		63,965	1,40,717	2,47,000
					Total 13 :	76,752	63,965		63,965	1,40,717	2,47,000
					Total 40 Tourism Office, Siliguri:	76,752	63,965		63,965	1,40,717	2,47,000
44				01		9,25,13,854	1,83,50,506		1,83,50,506	11,08,64,360	12,38,70,000
					Total 1 :	9,25,13,854	1,83,50,506		1,83,50,506	11,08,64,360	12,38,70,000
				02		3,02,40,028	60,57,409		60,57,409	3,62,97,437	5,94,77,000
					Total 2 :	3,02,40,028	60,57,409		60,57,409	3,62,97,437	5,94,77,000
				06		9,74,303				9,74,303	61,94,000
					Total 6 :	9,74,303				9,74,303	61,94,000
				07		5,90,58,701	4,20,294		4,20,294	5,94,78,995	10,20,93,000
					Total 7 :	5,90,58,701	4,20,294		4,20,294	5,94,78,995	10,20,93,000
				11		4,29,775	75,212		75,212	5,04,987	25,00,000
					Total 11 :	4,29,775	75,212		75,212	5,04,987	25,00,000
				13		14,28,049	1,77,686		1,77,686	16,05,735	1,00,00,000
					Total 13 :	14,28,049	1,77,686		1,77,686	16,05,735	1,00,00,000
				24		15,00,709	3,996		3,996	15,04,705	1,000
					Total 24 :	15,00,709	3,996		3,996	15,04,705	1,000
				26		12,000	56,640		56,640	68,640	80,00,000
					Total 26 :	12,000	56,640		56,640	68,640	80,00,000
					Total 44 Head Office Establishment:	18,61,57,419	2,51,41,743		2,51,41,743	21,12,99,162	31,21,35,000
					Total 60 Establishment:	19,25,43,430	2,61,24,274		2,61,24,274	21,86,67,704	32,41,57,000
63	00			65			2,31,50,000		2,31,50,000	2,31,50,000	21,16,00,000
					Total 65 NULL:		2,31,50,000		2,31,50,000	2,31,50,000	21,16,00,000
					Total 0 NULL:		2,31,50,000		2,31,50,000	2,31,50,000	21,16,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	63	Total 63 Sikkim INSPIRES(Integrated Service Provision and Innovation for Rural Economies):			2,31,50,000			2,31,50,000	2,31,50,000	21,16,00,000
				Total 101 Tourist Centre:		19,25,43,430	4,92,74,274			4,92,74,274	24,18,17,704	53,57,57,000
	102	60	44	49			2,00,550			2,00,550	2,00,550	20,00,000
				Total 49 :			2,00,550			2,00,550	2,00,550	20,00,000
				Total 44 Head Office Establishment:			2,00,550			2,00,550	2,00,550	20,00,000
			48	11			18,480			18,480	18,480	25,000
				Total 11 :			18,480			18,480	18,480	25,000
				Total 48 South District:			18,480			18,480	18,480	25,000
				Total 60 Establishment:			2,19,030			2,19,030	2,19,030	20,25,000
	61	00	36				3,08,51,000			3,08,51,000	3,08,51,000	6,17,01,000
				Total 36 NULL:			3,08,51,000			3,08,51,000	3,08,51,000	6,17,01,000
				Total 0 NULL:			3,08,51,000			3,08,51,000	3,08,51,000	6,17,01,000
				Total 61 Grants-in-aid:			3,08,51,000			3,08,51,000	3,08,51,000	6,17,01,000
				Total 102 Tourist Accommodation:			3,10,70,030			3,10,70,030	3,10,70,030	6,37,26,000
				Total 1 Tourist Infrastructure:		19,25,43,430	8,03,44,304			8,03,44,304	27,28,87,734	59,94,83,000
80	001	00	44	29		78,358	1,68,674			1,68,674	2,47,032	1,000
				Total 29 :		78,358	1,68,674			1,68,674	2,47,032	1,000
				Total 44 Head Office Establishment:		78,358	1,68,674			1,68,674	2,47,032	1,000
				Total 0 NULL:		78,358	1,68,674			1,68,674	2,47,032	1,000
				Total 1 Direction and Administration:		78,358	1,68,674			1,68,674	2,47,032	1,000
104	64	00	26				1,60,000			1,60,000	1,60,000	50,00,000
				Total 26 NULL:			1,60,000			1,60,000	1,60,000	50,00,000
				Total 0 NULL:			1,60,000			1,60,000	1,60,000	50,00,000
				Total 64 Tourist Fairs and Festivals:			1,60,000			1,60,000	1,60,000	50,00,000
				Total 104 Promotion and Publicity:			1,60,000			1,60,000	1,60,000	50,00,000
				Total 80 General:		78,358	3,28,674			3,28,674	4,07,032	50,01,000
				Total 3452 Tourism:		20,14,89,878	8,17,12,250			8,17,12,250	28,32,02,128	62,29,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	38,20,598	7,83,172			7,83,172	46,03,770	77,07,000
					Total 1 :	38,20,598	7,83,172			7,83,172	46,03,770	77,07,000
					02	19,81,580	2,56,100			2,56,100	22,37,680	35,58,000
					Total 2 :	19,81,580	2,56,100			2,56,100	22,37,680	35,58,000
					06	2,20,000					2,20,000	3,85,000
					Total 6 :	2,20,000					2,20,000	3,85,000
					07	25,79,261					25,79,261	62,07,000
					Total 7 :	25,79,261					25,79,261	62,07,000
					11	15,050					15,050	25,000
					Total 11 :	15,050					15,050	25,000
					13	2,51,601					2,51,601	6,28,000
					Total 13 :	2,51,601					2,51,601	6,28,000
					Total 46 West District:	88,68,090	10,39,272			10,39,272	99,07,362	1,85,10,000
					Total 60 Establishment:	88,68,090	10,39,272			10,39,272	99,07,362	1,85,10,000
					Total 102 Tourist Accommodation:	88,68,090	10,39,272			10,39,272	99,07,362	1,85,10,000
					Total 1 Tourist Infrastructure:	88,68,090	10,39,272			10,39,272	99,07,362	1,85,10,000
					Total 3452 Tourism:	20,14,89,878	8,17,12,250			8,17,12,250	28,32,02,128	62,29,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	55,57,672	13,36,753			13,36,753	68,94,425	93,81,000
						Total 1 NULL:	55,57,672	13,36,753		13,36,753	68,94,425	93,81,000
					06	1,49,156	2,500			2,500	1,51,656	4,69,000
						Total 6 NULL:	1,49,156	2,500		2,500	1,51,656	4,69,000
					07	34,41,993					34,41,993	77,08,000
						Total 7 NULL:	34,41,993				34,41,993	77,08,000
					13	34,810	3,10,994			3,10,994	3,45,804	9,00,000
						Total 13 NULL:	34,810	3,10,994		3,10,994	3,45,804	9,00,000
						Total 0 NULL:	91,83,631	16,50,247		16,50,247	1,08,33,878	1,84,58,000
						Total 60 Registration of Births and Death:	91,83,631	16,50,247		16,50,247	1,08,33,878	1,84,58,000
						Total 111 Vital Statistics:	91,83,631	16,50,247		16,50,247	1,08,33,878	1,84,58,000
						Total 2 Surveys and Statistics:	91,83,631	16,50,247		16,50,247	1,08,33,878	1,84,58,000
						Total 3454 Census Surveys and Statistics:	7,00,99,951	88,45,671		88,45,671	7,89,45,622	12,40,19,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	1,24,04,370	25,27,663			25,27,663	1,49,32,033	1,75,84,000
						Total 1 NULL:	1,24,04,370	25,27,663		25,27,663	1,49,32,033	1,75,84,000
					02	15,89,130	2,49,195			2,49,195	18,38,325	26,16,000
						Total 2 NULL:	15,89,130	2,49,195		2,49,195	18,38,325	26,16,000
					06	3,95,195					3,95,195	8,79,000
						Total 6 NULL:	3,95,195				3,95,195	8,79,000
					07	60,43,754					60,43,754	1,41,64,000
						Total 7 NULL:	60,43,754				60,43,754	1,41,64,000
					11	1,41,815	82,254			82,254	2,24,069	10,00,000
						Total 11 NULL:	1,41,815	82,254		82,254	2,24,069	10,00,000
					13	1,35,169					1,35,169	14,97,000
						Total 13 NULL:	1,35,169				1,35,169	14,97,000
						Total 0 NULL:	2,07,09,433	28,59,112		28,59,112	2,35,68,545	3,77,40,000
						Total 0 NULL:	2,07,09,433	28,59,112		28,59,112	2,35,68,545	3,77,40,000
						Total 112 Economic Advice and Statistics:	2,07,09,433	28,59,112		28,59,112	2,35,68,545	3,77,40,000
	201	48	00	01		67,51,789	2,09,594			2,09,594	69,61,383	82,91,000
						Total 1 NULL:	67,51,789	2,09,594		2,09,594	69,61,383	82,91,000
					07	9,27,480					9,27,480	17,06,000
						Total 7 NULL:	9,27,480				9,27,480	17,06,000
						Total 0 NULL:	76,79,269	2,09,594		2,09,594	78,88,863	99,97,000
						Total 48 Support for Statistical Strengthening (State Share):	76,79,269	2,09,594		2,09,594	78,88,863	99,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted 3454 02 201 48												
Total 201 National Sample Survey Organisation (50 50% CSS):					76,79,269	2,09,594			2,09,594	78,88,863	99,97,000	
205	60	00	01		63,02,178	-	9,19,768		-	9,19,768	53,82,410	67,35,000
Total 1 NULL:					63,02,178	-	9,19,768		-	9,19,768	53,82,410	67,35,000
			06		1,83,869					1,83,869	3,37,000	
Total 6 NULL:					1,83,869					1,83,869	3,37,000	
			07		7,39,546	18,52,843			18,52,843	25,92,389	53,69,000	
Total 7 NULL:					7,39,546	18,52,843			18,52,843	25,92,389	53,69,000	
Total 0 NULL:					72,25,593	9,33,075			9,33,075	81,58,668	1,24,41,000	
Total 60 State Income Unit:					72,25,593	9,33,075			9,33,075	81,58,668	1,24,41,000	
61	00	01			69,81,854	13,65,555			13,65,555	83,47,409	95,69,000	
Total 1 NULL:					69,81,854	13,65,555			13,65,555	83,47,409	95,69,000	
			06		69,605					69,605	4,78,000	
Total 6 NULL:					69,605					69,605	4,78,000	
			07		43,50,696					43,50,696	77,19,000	
Total 7 NULL:					43,50,696					43,50,696	77,19,000	
Total 0 NULL:					1,14,02,155	13,65,555			13,65,555	1,27,67,710	1,77,66,000	
Total 61 District Statistical Offices:					1,14,02,155	13,65,555			13,65,555	1,27,67,710	1,77,66,000	
62	00	01			23,17,978	5,29,552			5,29,552	28,47,530	33,22,000	
Total 1 NULL:					23,17,978	5,29,552			5,29,552	28,47,530	33,22,000	
			02		21,59,346	3,09,878			3,09,878	24,69,224	40,71,000	
Total 2 NULL:					21,59,346	3,09,878			3,09,878	24,69,224	40,71,000	
			07		14,43,382					14,43,382	27,01,000	
Total 7 NULL:					14,43,382					14,43,382	27,01,000	
Total 0 NULL:					59,20,706	8,39,430			8,39,430	67,60,136	1,00,94,000	
Total 62 Public Finance Unit:					59,20,706	8,39,430			8,39,430	67,60,136	1,00,94,000	
63	00	01			62,87,392	7,63,735			7,63,735	70,51,127	85,64,000	
Total 1 NULL:					62,87,392	7,63,735			7,63,735	70,51,127	85,64,000	
			06		26,581	89,918			89,918	1,16,499	4,28,000	
Total 6 NULL:					26,581	89,918			89,918	1,16,499	4,28,000	
			07		7,35,346					7,35,346	69,17,000	
Total 7 NULL:					7,35,346					7,35,346	69,17,000	
Total 0 NULL:					70,49,319	8,53,653			8,53,653	79,02,972	1,59,09,000	
Total 63 Monitoring and Evaluation Cell:					70,49,319	8,53,653			8,53,653	79,02,972	1,59,09,000	
Total 205 State Statistical Agency:					3,15,97,773	39,91,713			39,91,713	3,55,89,486	5,62,10,000	
206	65	00	02		9,31,970	1,35,005			1,35,005	10,66,975	16,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	206	65	00								
						Total 2 NULL:	9,31,970	1,35,005		1,35,005	10,66,975	16,14,000
						Total 0 NULL:	9,31,970	1,35,005		1,35,005	10,66,975	16,14,000
						Total 65 Aadhaar Enabled Application (100%CSS):	9,31,970	1,35,005		1,35,005	10,66,975	16,14,000
						Total 206 Unique Identification Scheme:	9,31,970	1,35,005		1,35,005	10,66,975	16,14,000
	911	00	00	00		- 2,125					- 2,125	
						Total 0 NULL:	- 2,125				- 2,125	
						Total 0 NULL:	- 2,125				- 2,125	
						Total 0 NULL:	- 2,125				- 2,125	
						Total 911 Deduct Recoveries of Overpayments:	- 2,125				- 2,125	
						Total 2 Surveys and Statistics:	6,09,16,320	71,95,424		71,95,424	6,81,11,744	10,55,61,000
						Total 3454 Census Surveys and Statistics:	7,00,99,951	88,45,671		88,45,671	7,89,45,622	12,40,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	37,23,740	6,55,472			6,55,472	43,79,212	47,36,000
					Total 1 :	37,23,740	6,55,472			6,55,472	43,79,212	47,36,000
					02	3,33,000					3,33,000	13,80,000
					Total 2 :	3,33,000					3,33,000	13,80,000
					06	1,50,000					1,50,000	2,37,000
					Total 6 :	1,50,000					1,50,000	2,37,000
					07	17,93,336					17,93,336	38,79,000
					Total 7 :	17,93,336					17,93,336	38,79,000
					11		18,537			18,537	18,537	1,24,000
					Total 11 :		18,537			18,537	18,537	1,24,000
					13	92,201	3,715			3,715	95,916	4,55,000
					Total 13 :	92,201	3,715			3,715	95,916	4,55,000
					Total 44 Head Office Establishment:	60,92,277	6,77,724			6,77,724	67,70,001	1,08,11,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	60,92,277	6,77,724			6,77,724	67,70,001	1,08,11,000
61	00				02	16,37,810	2,09,860			2,09,860	18,47,670	24,06,000
					Total 2 NULL:	16,37,810	2,09,860			2,09,860	18,47,670	24,06,000
					13	75,257					75,257	14,74,000
					Total 13 NULL:	75,257					75,257	14,74,000
					24	1,86,240	32,004			32,004	2,18,244	1,000
					Total 24 NULL:	1,86,240	32,004			32,004	2,18,244	1,000
					Total 0 NULL:	18,99,307	2,41,864			2,41,864	21,41,171	38,81,000
					Total 61 State Food Commission:	18,99,307	2,41,864			2,41,864	21,41,171	38,81,000
					Total 1 Direction and Administration:	79,91,584	9,19,588			9,19,588	89,11,172	1,46,92,000
					Total 0 NULL:	79,91,584	9,19,588			9,19,588	89,11,172	1,46,92,000
					Total 3456 Civil Supplies:	1,93,42,941	22,24,724			22,24,724	2,15,67,665	3,39,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	23,67,016	94,006			94,006	24,61,022	26,00,000
					Total 1 :	23,67,016	94,006			94,006	24,61,022	26,00,000
					02	3,87,000	62,500			62,500	4,49,500	16,80,000
					Total 2 :	3,87,000	62,500			62,500	4,49,500	16,80,000
					06	49,902					49,902	1,30,000
					Total 6 :	49,902					49,902	1,30,000
					07	11,80,628	3,57,260			3,57,260	15,37,888	21,42,000
					Total 7 :	11,80,628	3,57,260			3,57,260	15,37,888	21,42,000
					13	45,199	8,000			8,000	53,199	1,61,000
					Total 13 :	45,199	8,000			8,000	53,199	1,61,000
					Total 45 East District:	40,29,745	5,21,766			5,21,766	45,51,511	67,13,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	40,29,745	5,21,766			5,21,766	45,51,511	67,13,000
					Total 1 Direction and Administration:	40,29,745	5,21,766			5,21,766	45,51,511	67,13,000
					Total 0 NULL:	40,29,745	5,21,766			5,21,766	45,51,511	67,13,000
					Total 3456 Civil Supplies:	1,93,42,941	22,24,724			22,24,724	2,15,67,665	3,39,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	18,07,195	3,29,398			3,29,398	21,36,593	22,50,000
Total 1 :						18,07,195	3,29,398			3,29,398	21,36,593	22,50,000
02						2,43,500					2,43,500	10,92,000
Total 2 :						2,43,500					2,43,500	10,92,000
07						10,08,662					10,08,662	18,24,000
Total 7 :						10,08,662					10,08,662	18,24,000
11						14,050					14,050	50,000
Total 11 :						14,050					14,050	50,000
13						7,881					7,881	1,23,000
Total 13 :						7,881					7,881	1,23,000
Total 46 West District:						30,81,288	3,29,398			3,29,398	34,10,686	53,39,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						30,81,288	3,29,398			3,29,398	34,10,686	53,39,000
Total 1 Direction and Administration:						30,81,288	3,29,398			3,29,398	34,10,686	53,39,000
Total 0 NULL:						30,81,288	3,29,398			3,29,398	34,10,686	53,39,000
Total 3456 Civil Supplies:						1,93,42,941	22,24,724			22,24,724	2,15,67,665	3,39,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	13,59,384	1,78,788			1,78,788	15,38,172	13,05,000
Total 1 :						13,59,384	1,78,788			1,78,788	15,38,172	13,05,000
07						83,952					83,952	10,70,000
Total 7 :						83,952					83,952	10,70,000
13						12,609					12,609	1,48,000
Total 13 :						12,609					12,609	1,48,000
Total 47 North District:						14,55,945	1,78,788			1,78,788	16,34,733	25,23,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						14,55,945	1,78,788			1,78,788	16,34,733	25,23,000
Total 1 Direction and Administration:						14,55,945	1,78,788			1,78,788	16,34,733	25,23,000
Total 0 NULL:						14,55,945	1,78,788			1,78,788	16,34,733	25,23,000
Total 3456 Civil Supplies:						1,93,42,941	22,24,724			22,24,724	2,15,67,665	3,39,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	21,01,612	-	5,60,554		- 5,60,554	15,41,058	21,30,000
					Total 1 :	21,01,612	-	5,60,554		- 5,60,554	15,41,058	21,30,000
					02	3,92,000					3,92,000	4,56,000
					Total 2 :	3,92,000					3,92,000	4,56,000
					06	92,319					92,319	1,07,000
					Total 6 :	92,319					92,319	1,07,000
					07	1,40,228	8,35,738			8,35,738	9,75,966	17,41,000
					Total 7 :	1,40,228	8,35,738			8,35,738	9,75,966	17,41,000
					11	9,250					9,250	50,000
					Total 11 :	9,250					9,250	50,000
					13	48,970					48,970	1,64,000
					Total 13 :	48,970					48,970	1,64,000
					Total 48 South District:	27,84,379	2,75,184			2,75,184	30,59,563	46,48,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	27,84,379	2,75,184			2,75,184	30,59,563	46,48,000
					Total 1 Direction and Administration:	27,84,379	2,75,184			2,75,184	30,59,563	46,48,000
					Total 0 NULL:	27,84,379	2,75,184			2,75,184	30,59,563	46,48,000
					Total 3456 Civil Supplies:	1,93,42,941	22,24,724			22,24,724	2,15,67,665	3,39,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	60	00	01	20,82,030	4,16,430			4,16,430	24,98,460	28,87,000
					Total 1 NULL:	20,82,030	4,16,430			4,16,430	24,98,460	28,87,000
					06	19,437	25,480			25,480	44,917	1,44,000
					Total 6 NULL:	19,437	25,480			25,480	44,917	1,44,000
					07	12,89,856					12,89,856	23,23,000
					Total 7 NULL:	12,89,856					12,89,856	23,23,000
					13		5,000			5,000	5,000	3,30,000
					Total 13 NULL:		5,000			5,000	5,000	3,30,000
					Total 0 NULL:	33,91,323	4,46,910			4,46,910	38,38,233	56,84,000
					Total 60 Establishment:	33,91,323	4,46,910			4,46,910	38,38,233	56,84,000
	62	00	01			49,66,611	9,69,111			9,69,111	59,35,722	79,59,000
					Total 1 NULL:	49,66,611	9,69,111			9,69,111	59,35,722	79,59,000
					02	18,02,777	3,02,659			3,02,659	21,05,436	30,45,000
					Total 2 NULL:	18,02,777	3,02,659			3,02,659	21,05,436	30,45,000
					06	2,91,186	24,172			24,172	3,15,358	3,98,000
					Total 6 NULL:	2,91,186	24,172			24,172	3,15,358	3,98,000
					07	30,46,608					30,46,608	63,63,000
					Total 7 NULL:	30,46,608					30,46,608	63,63,000
					11	35,000					35,000	70,000
					Total 11 NULL:	35,000					35,000	70,000
					13	53,108	1,000			1,000	54,108	2,99,000
					Total 13 NULL:	53,108	1,000			1,000	54,108	2,99,000
					Total 0 NULL:	1,01,95,290	12,96,942			12,96,942	1,14,92,232	1,81,34,000
					Total 62 North-East Circle:	1,01,95,290	12,96,942			12,96,942	1,14,92,232	1,81,34,000
	64	00	01			11,38,900	2,31,300			2,31,300	13,70,200	15,29,000
					Total 1 NULL:	11,38,900	2,31,300			2,31,300	13,70,200	15,29,000
					06	56,543					56,543	76,000
					Total 6 NULL:	56,543					56,543	76,000
					07	7,09,572					7,09,572	13,81,000
					Total 7 NULL:	7,09,572					7,09,572	13,81,000
					13	17,754					17,754	3,00,000
					Total 13 NULL:	17,754					17,754	3,00,000
					Total 0 NULL:	19,22,769	2,31,300			2,31,300	21,54,069	32,86,000
					Total 64 Quality Control Office, Siliguri:	19,22,769	2,31,300			2,31,300	21,54,069	32,86,000
					Total 106 Regulation of Weights and Measures:	1,55,09,382	19,75,152			19,75,152	1,74,84,534	2,71,04,000
					Total 0 NULL:	1,55,09,382	19,75,152			19,75,152	1,74,84,534	2,71,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475					Total 3475 Other General Economic Services:	1,87,48,597	23,88,088			23,88,088	2,11,36,685	3,22,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	18,91,583	3,72,708			3,72,708	22,64,291	25,75,000
					Total 1 NULL:	18,91,583	3,72,708			3,72,708	22,64,291	25,75,000
					06	33,020					33,020	1,29,000
					Total 6 NULL:	33,020					33,020	1,29,000
					07	11,09,378	18,268			18,268	11,27,646	20,91,000
					Total 7 NULL:	11,09,378	18,268			18,268	11,27,646	20,91,000
					11	36,950					36,950	60,000
					Total 11 NULL:	36,950					36,950	60,000
					13	6,000					6,000	64,000
					Total 13 NULL:	6,000					6,000	64,000
					14	1,31,760	21,960			21,960	1,53,720	2,64,000
					Total 14 NULL:	1,31,760	21,960			21,960	1,53,720	2,64,000
					24	30,524					30,524	1,000
					Total 24 NULL:	30,524					30,524	1,000
					Total 0 NULL:	32,39,215	4,12,936			4,12,936	36,52,151	51,84,000
					Total 63 South-West Circle:	32,39,215	4,12,936			4,12,936	36,52,151	51,84,000
					Total 106 Regulation of Weights and Measures:	32,39,215	4,12,936			4,12,936	36,52,151	51,84,000
					Total 0 NULL:	32,39,215	4,12,936			4,12,936	36,52,151	51,84,000
					Total 3475 Other General Economic Services:	1,87,48,597	23,88,088			23,88,088	2,11,36,685	3,22,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3604	00	200	60	61	61	1,30,00,000					1,30,00,000	1,43,00,000
Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						1,30,00,000					1,30,00,000	1,43,00,000
62						1,41,00,000					1,41,00,000	1,56,00,000
Total 62 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						1,41,00,000					1,41,00,000	1,56,00,000
Total 61 Grants for Rural Local Bodies:						2,71,00,000					2,71,00,000	2,99,00,000
62 63						15,00,000					15,00,000	16,00,000
Total 63 :						15,00,000					15,00,000	16,00,000
Total 62 Grants for Urban Local Bodies:						15,00,000					15,00,000	16,00,000
Total 60 Grants recommended by 15th Finance Commision:						2,86,00,000					2,86,00,000	3,15,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						2,86,00,000					2,86,00,000	3,15,00,000
Total 0 NULL:						2,86,00,000					2,86,00,000	3,15,00,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						29,47,90,700	21,39,58,000			21,39,58,000	50,87,48,700	80,94,18,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	80	00	71	1,00,58,700					1,00,58,700	2,10,00,000
Total 71 NULL:						1,00,58,700					1,00,58,700	2,10,00,000
72						5,69,99,000					5,69,99,000	11,90,00,000
Total 72 NULL:						5,69,99,000					5,69,99,000	11,90,00,000
Total 0 NULL:						6,70,57,700					6,70,57,700	14,00,00,000
Total 80 Basic Grant recommendation by 15th Finmance Commission:						6,70,57,700					6,70,57,700	14,00,00,000
81 00 71						2,98,69,950					2,98,69,950	3,15,00,000
Total 71 NULL:						2,98,69,950					2,98,69,950	3,15,00,000
72						16,92,63,050					16,92,63,050	17,85,00,000
Total 72 NULL:						16,92,63,050					16,92,63,050	17,85,00,000
Total 0 NULL:						19,91,33,000					19,91,33,000	21,00,00,000
Total 81 Tied Grant recommendation by 15th Finance Commission:						19,91,33,000					19,91,33,000	21,00,00,000
82 00 71							7,81,46,000			7,81,46,000	7,81,46,000	15,62,93,000
Total 71 NULL:							7,81,46,000			7,81,46,000	7,81,46,000	15,62,93,000
72							13,58,12,000			13,58,12,000	13,58,12,000	27,16,25,000
Total 72 NULL:							13,58,12,000			13,58,12,000	13,58,12,000	27,16,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	82	00								
						Total 0 NULL:	21,39,58,000			21,39,58,000	21,39,58,000	42,79,18,000
						Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:	21,39,58,000			21,39,58,000	21,39,58,000	42,79,18,000
						Total 200 Other Miscellaneous Compensation and Assignments:	26,61,90,700	21,39,58,000		21,39,58,000	48,01,48,700	77,79,18,000
						Total 0 NULL:	26,61,90,700	21,39,58,000		21,39,58,000	48,01,48,700	77,79,18,000
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	29,47,90,700	21,39,58,000		21,39,58,000	50,87,48,700	80,94,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
4059	01	051	48	71	78	7,88,255					7,88,255	50,00,000
Total 78 :						7,88,255					7,88,255	50,00,000
Total 71 Land Aquisition:						7,88,255					7,88,255	50,00,000
Total 48 Namchi District:						7,88,255					7,88,255	50,00,000
Total 51 Construction:						7,88,255					7,88,255	50,00,000
Total 1 Office Buildings:						7,88,255					7,88,255	50,00,000
Total 4059 Capital Outlay on Public Works:						29,83,255					29,83,255	1,12,00,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
4059	01	051	49	61	72	21,95,000					21,95,000	62,00,000
Total 72 :						21,95,000					21,95,000	62,00,000
Total 61 Cons. OF ITI at Aritar under strengthenmg of Infrastruture for industrial training (State share):						21,95,000					21,95,000	62,00,000
Total 49 Pakyong District:						21,95,000					21,95,000	62,00,000
Total 51 Construction:						21,95,000					21,95,000	62,00,000
Total 1 Office Buildings:						21,95,000					21,95,000	62,00,000
Total 4059 Capital Outlay on Public Works:						29,83,255					29,83,255	1,12,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	51	00	71		30,24,000			30,24,000	30,24,000	1,76,86,000
Total 71 NULL:							30,24,000			30,24,000	30,24,000	1,76,86,000
Total 0 NULL:							30,24,000			30,24,000	30,24,000	1,76,86,000
Total 51 Commercial Taxes Division:							30,24,000			30,24,000	30,24,000	1,76,86,000
Total 800 Other expenditure:							30,24,000			30,24,000	30,24,000	1,76,86,000
Total 0 NULL:							30,24,000			30,24,000	30,24,000	1,76,86,000
Total 4070 Capital Outlay on other Administrative Services:						7,70,69,047	2,15,16,823			2,15,16,823	9,85,85,870	14,70,21,000
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51	7,56,82,976					7,56,82,976	9,21,98,000
Total 51 NULL:						7,56,82,976					7,56,82,976	9,21,98,000
Total 0 NULL:						7,56,82,976					7,56,82,976	9,21,98,000
Total 15 Home Department:						7,56,82,976					7,56,82,976	9,21,98,000
Total 800 Other expenditure:						7,56,82,976					7,56,82,976	9,21,98,000
Total 0 NULL:						7,56,82,976					7,56,82,976	9,21,98,000
Total 4070 Capital Outlay on other Administrative Services:						7,70,69,047	2,15,16,823			2,15,16,823	9,85,85,870	14,70,21,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
4070	00	800	35	00	51		67,46,200			67,46,200	67,46,200	2,00,00,000
Total 51 NULL:							67,46,200			67,46,200	67,46,200	2,00,00,000
Total 0 NULL:							67,46,200			67,46,200	67,46,200	2,00,00,000
Total 35 High Courts (Charged):							67,46,200			67,46,200	67,46,200	2,00,00,000
Total 800 Other expenditure:							67,46,200			67,46,200	67,46,200	2,00,00,000
Total 0 NULL:							67,46,200			67,46,200	67,46,200	2,00,00,000
Total 4070 Capital Outlay on other Administrative Services:						7,70,69,047	2,15,16,823			2,15,16,823	9,85,85,870	14,70,21,000
Grant : 23 Law												
Parameter : 1 Voted												
4070	00	800	24	00	51		18,22,402			18,22,402	18,22,402	37,29,000
Total 51 NULL:							18,22,402			18,22,402	18,22,402	37,29,000
Total 0 NULL:							18,22,402			18,22,402	18,22,402	37,29,000
Total 24 Law Department:							18,22,402			18,22,402	18,22,402	37,29,000
Total 800 Other expenditure:							18,22,402			18,22,402	18,22,402	37,29,000
Total 0 NULL:							18,22,402			18,22,402	18,22,402	37,29,000
Total 4070 Capital Outlay on other Administrative Services:						7,70,69,047	2,15,16,823			2,15,16,823	9,85,85,870	14,70,21,000
Grant : 27 Parliamentary Affairs												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	24	50	71	5,83,628					5,83,628	5,99,000
Total 71 :						5,83,628					5,83,628	5,99,000
Total 50 Advocate General's Office:						5,83,628					5,83,628	5,99,000
Total 24 Law Department:						5,83,628					5,83,628	5,99,000
	31	00		51		6,05,147					6,05,147	18,14,000
Total 51 NULL:						6,05,147					6,05,147	18,14,000
				74		1,97,296					1,97,296	2,01,000
Total 74 NULL:						1,97,296					1,97,296	2,01,000
Total 0 NULL:						8,02,443					8,02,443	20,15,000
Total 31 Chief Information Commission:						8,02,443					8,02,443	20,15,000
Total 800 Other expenditure:						13,86,071					13,86,071	26,14,000
Total 0 NULL:						13,86,071					13,86,071	26,14,000
Total 4070 Capital Outlay on other Administrative Services:						7,70,69,047	2,15,16,823			2,15,16,823	9,85,85,870	14,70,21,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
4070	00	101	60	00	51		39,31,222			39,31,222	39,31,222	40,70,000
Total 51 NULL:							39,31,222			39,31,222	39,31,222	40,70,000
Total 0 NULL:							39,31,222			39,31,222	39,31,222	40,70,000
Total 60 State Election Commission:							39,31,222			39,31,222	39,31,222	40,70,000
Total 101 Election:							39,31,222			39,31,222	39,31,222	40,70,000
Total 0 NULL:							39,31,222			39,31,222	39,31,222	40,70,000
Total 4070 Capital Outlay on other Administrative Services:						7,70,69,047	2,15,16,823			2,15,16,823	9,85,85,870	14,70,21,000
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
4070	00	800	44	00	51		58,39,363			58,39,363	58,39,363	59,34,000
Total 51 NULL:							58,39,363			58,39,363	58,39,363	59,34,000
				71			1,53,636			1,53,636	1,53,636	7,90,000
Total 71 NULL:							1,53,636			1,53,636	1,53,636	7,90,000
Total 0 NULL:							59,92,999			59,92,999	59,92,999	67,24,000
Total 44 Head Office Establishment:							59,92,999			59,92,999	59,92,999	67,24,000
Total 800 Other expenditure:							59,92,999			59,92,999	59,92,999	67,24,000
Total 0 NULL:							59,92,999			59,92,999	59,92,999	67,24,000
Total 4070 Capital Outlay on other Administrative Services:						7,70,69,047	2,15,16,823			2,15,16,823	9,85,85,870	14,70,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	44	68	72	84,48,278	4,35,871			4,35,871	88,84,149	2,00,00,000
Total 72 :						84,48,278	4,35,871			4,35,871	88,84,149	2,00,00,000
Total 68 Construction of Crematorium Sheds:						84,48,278	4,35,871			4,35,871	88,84,149	2,00,00,000
				69	72	70,98,018	5,95,722			5,95,722	76,93,740	2,00,00,000
Total 72 :						70,98,018	5,95,722			5,95,722	76,93,740	2,00,00,000
Total 69 Construction of Samaj Ghars/Clubs:						70,98,018	5,95,722			5,95,722	76,93,740	2,00,00,000
Total 44 Head Office Establishment:						1,55,46,296	10,31,593			10,31,593	1,65,77,889	4,00,00,000
48	68			72		48,47,294					48,47,294	1,00,00,000
Total 72 :						48,47,294					48,47,294	1,00,00,000
Total 68 Construction of Community Centre at Tarku under Temi-Namphing Constituency:						48,47,294					48,47,294	1,00,00,000
				71	72	50,00,000	6,85,532			6,85,532	56,85,532	1,00,00,000
Total 72 :						50,00,000	6,85,532			6,85,532	56,85,532	1,00,00,000
Total 71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Contituency:						50,00,000	6,85,532			6,85,532	56,85,532	1,00,00,000
Total 48 Namchi District:						98,47,294	6,85,532			6,85,532	1,05,32,826	2,00,00,000
50	65			72		71,51,042					71,51,042	2,00,00,000
Total 72 :						71,51,042					71,51,042	2,00,00,000
Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:						71,51,042					71,51,042	2,00,00,000
Total 50 Soreng District:						71,51,042					71,51,042	2,00,00,000
Total 800 other expenditure:						3,25,44,632	17,17,125			17,17,125	3,42,61,757	8,00,00,000
Total 4 Art and Culture:						3,25,44,632	17,17,125			17,17,125	3,42,61,757	8,00,00,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						12,25,21,240	17,17,125			17,17,125	12,42,38,365	34,41,00,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
4202	03	102	48	60	73	1,00,00,000					1,00,00,000	2,00,00,000
Total 73 :						1,00,00,000					1,00,00,000	2,00,00,000
Total 60 Construction of Jorethang Play Ground:						1,00,00,000					1,00,00,000	2,00,00,000
				64	73	5,94,04,586					5,94,04,586	19,41,00,000
Total 73 :						5,94,04,586					5,94,04,586	19,41,00,000
Total 64 Tarundeep Rai Archery Institute:						5,94,04,586					5,94,04,586	19,41,00,000
				65	73	50,00,000					50,00,000	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	48	65								
						Total 73 :	50,00,000				50,00,000	1,00,00,000
						Total 65 Indoor Multi-Purpose Gymnasium Hall at Jorhang:	50,00,000				50,00,000	1,00,00,000
						Total 48 Namchi District:	7,44,04,586				7,44,04,586	22,41,00,000
50	60			73			1,55,72,022				1,55,72,022	4,00,00,000
						Total 73 :	1,55,72,022				1,55,72,022	4,00,00,000
						Total 60 Construction of Stadium Complex at Soreng Phase - II:	1,55,72,022				1,55,72,022	4,00,00,000
						Total 50 Soreng District:	1,55,72,022				1,55,72,022	4,00,00,000
						Total 102 Sports Stadia:	8,99,76,608				8,99,76,608	26,41,00,000
						Total 3 Sports and Youth Services:	8,99,76,608				8,99,76,608	26,41,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	12,25,21,240	17,17,125		17,17,125	12,42,38,365	34,41,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4225	02	796	60	61	72	1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 61 Construction of EMRS Suntaley:						1,00,00,000					1,00,00,000	1,00,00,000
Total 60 Infrastructure Development Programmes:						1,00,00,000					1,00,00,000	1,00,00,000
Total 796 Tribal Area Sub Plan:						1,00,00,000					1,00,00,000	1,00,00,000
Total 2 Welfare of Scheduled Tribes:						1,00,00,000					1,00,00,000	1,00,00,000
03	277	43	00	81		58,37,500					58,37,500	1,07,50,000
Total 81 NULL:						58,37,500					58,37,500	1,07,50,000
				82		58,37,500					58,37,500	1,07,50,000
Total 82 NULL:						58,37,500					58,37,500	1,07,50,000
				83		10,00,000					10,00,000	10,00,000
Total 83 NULL:						10,00,000					10,00,000	10,00,000
Total 0 NULL:						1,26,75,000					1,26,75,000	2,25,00,000
Total 43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:						1,26,75,000					1,26,75,000	2,25,00,000
Total 277 Education:						1,26,75,000					1,26,75,000	2,25,00,000
Total 3 Welfare of Backward Classes:						1,26,75,000					1,26,75,000	2,25,00,000
04	102	33	75	60		3,89,00,000	8,36,11,556			8,36,11,556	12,25,11,556	17,00,00,000
Total 60 :						3,89,00,000	8,36,11,556			8,36,11,556	12,25,11,556	17,00,00,000
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):						3,89,00,000	8,36,11,556			8,36,11,556	12,25,11,556	17,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						3,89,00,000	8,36,11,556			8,36,11,556	12,25,11,556	17,00,00,000
Total 102 Economic Development:						3,89,00,000	8,36,11,556			8,36,11,556	12,25,11,556	17,00,00,000
Total 4 Welfare of Minorities:						3,89,00,000	8,36,11,556			8,36,11,556	12,25,11,556	17,00,00,000
80	800	50	00	72		64,16,833					64,16,833	1,00,00,000
Total 72 NULL:						64,16,833					64,16,833	1,00,00,000
Total 0 NULL:						64,16,833					64,16,833	1,00,00,000
Total 50 Soreng District:						64,16,833					64,16,833	1,00,00,000
Total 800 Other Expenditure:						64,16,833					64,16,833	1,00,00,000
Total 80 General:						64,16,833					64,16,833	1,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						6,79,91,833	67,36,11,556			67,36,11,556	74,16,03,389	3,21,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
4225	04	102	33	74	60		59,00,00,000			59,00,00,000	59,00,00,000	3,00,00,00,000
Total 60 :							59,00,00,000			59,00,00,000	59,00,00,000	3,00,00,00,000
Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):							59,00,00,000			59,00,00,000	59,00,00,000	3,00,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:							59,00,00,000			59,00,00,000	59,00,00,000	3,00,00,00,000
Total 102 Economic Development:							59,00,00,000			59,00,00,000	59,00,00,000	3,00,00,00,000
Total 4 Welfare of Minorities:							59,00,00,000			59,00,00,000	59,00,00,000	3,00,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						6,79,91,833	67,36,11,556			67,36,11,556	74,16,03,389	3,21,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
4235	02	104	44	51	72	50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 51 Old Age Home and Composite Centre at Saureni:						50,00,000					50,00,000	50,00,000
52 72						49,98,616					49,98,616	50,00,000
Total 72 :						49,98,616					49,98,616	50,00,000
Total 52 Rehabilitation Home for Persons suffering from Mental Illness:						49,98,616					49,98,616	50,00,000
Total 44 Head Office Establishment:						99,98,616					99,98,616	1,00,00,000
Total 104 Welfare of aged, infirm and destitute:						99,98,616					99,98,616	1,00,00,000
Total 2 Social Welfare:						99,98,616					99,98,616	1,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						99,98,616					99,98,616	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted -----												
4250	00	800	44	00	51	19,55,788					19,55,788	20,35,000
					Total 51 NULL:	19,55,788					19,55,788	20,35,000
					Total 0 NULL:	19,55,788					19,55,788	20,35,000
					Total 44 Other Expenditure:	19,55,788					19,55,788	20,35,000
					Total 800 Other expenditure:	19,55,788					19,55,788	20,35,000
					Total 0 NULL:	19,55,788					19,55,788	20,35,000
					Total 4250 Capital Outlay on other Social Services:	19,55,788					19,55,788	20,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 49 Fisheries Parameter : 1 Voted												
4405	00	001	44	00	51		19,65,788			19,65,788	19,65,788	56,18,000
Total 51 NULL:							19,65,788			19,65,788	19,65,788	56,18,000
Total 0 NULL:							19,65,788			19,65,788	19,65,788	56,18,000
Total 44 Head Office Establishment:							19,65,788			19,65,788	19,65,788	56,18,000
Total 1 Direction and Administration:							19,65,788			19,65,788	19,65,788	56,18,000
Total 0 NULL:							19,65,788			19,65,788	19,65,788	56,18,000
Total 4405 Capital Outlay on Fisheries:							19,65,788			19,65,788	19,65,788	56,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
4408	01	800	44	61	51		47,43,944			47,43,944	47,43,944	44,47,000
					Total 51 :		47,43,944			47,43,944	47,43,944	44,47,000
					Total 61 Purchase of Motor Vehicles:		47,43,944			47,43,944	47,43,944	44,47,000
					Total 44 Head Office Establishment:		47,43,944			47,43,944	47,43,944	44,47,000
					Total 800 Other expenditure:		47,43,944			47,43,944	47,43,944	44,47,000
					Total 1 Food:		47,43,944			47,43,944	47,43,944	44,47,000
02	101	60	71	78		2,56,000					2,56,000	2,56,000
					Total 78 :	2,56,000					2,56,000	2,56,000
					Total 71 Land Compensation:	2,56,000					2,56,000	2,56,000
					Total 60 Buildings:	2,56,000					2,56,000	2,56,000
					Total 101 Rural Godown Programmes:	2,56,000					2,56,000	2,56,000
					Total 2 Storage and Warehousing:	2,56,000					2,56,000	2,56,000
					Total 4408 Capital Outlay on Food Storage and Warehousing:	2,56,000	47,43,944			47,43,944	49,99,944	47,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme -----												
4575	06	101	00	00	71	24,36,60,000					24,36,60,000	46,00,00,000
Total 71 NULL:						24,36,60,000					24,36,60,000	46,00,00,000
Total 0 NULL:						24,36,60,000					24,36,60,000	46,00,00,000
Total 0 NULL:						24,36,60,000					24,36,60,000	46,00,00,000
Total 101 Border Area Development Programmes:						24,36,60,000					24,36,60,000	46,00,00,000
Total 6 Border Area Development:						24,36,60,000					24,36,60,000	46,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						24,36,60,000					24,36,60,000	46,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
4702	00	800	44	60	51		34,56,000			34,56,000	34,56,000	36,18,000
						Total 51 :	34,56,000			34,56,000	34,56,000	36,18,000
						Total 60 Purchase of Vehicles:	34,56,000			34,56,000	34,56,000	36,18,000
						Total 44 Head Office Establishment:	34,56,000			34,56,000	34,56,000	36,18,000
						Total 800 Other expenditure:	34,56,000			34,56,000	34,56,000	36,18,000
						Total 0 NULL:	34,56,000			34,56,000	34,56,000	36,18,000
						Total 4702 Capital Outlay on Minor Irrigation:	34,56,000			34,56,000	34,56,000	36,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
5054	80	800	44	69	51		23,43,001			23,43,001	23,43,001	42,06,000
						Total 51 :	23,43,001			23,43,001	23,43,001	42,06,000
						Total 69 Purchase of Vehicles:	23,43,001			23,43,001	23,43,001	42,06,000
			70	71			4,17,303				4,17,303	15,00,000
						Total 71 :	4,17,303				4,17,303	15,00,000
						Total 70 Purchase of Computers:	4,17,303				4,17,303	15,00,000
						Total 44 Head Office Establishment:	4,17,303	23,43,001		23,43,001	27,60,304	57,06,000
						Total 800 Other Expenditure:	4,17,303	23,43,001		23,43,001	27,60,304	57,06,000
						Total 80 General:	4,17,303	23,43,001		23,43,001	27,60,304	57,06,000
						Total 5054 Capital Outlay on Roads and Bridges:	4,17,303	37,36,001		37,36,001	41,53,304	99,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
5054	80	800	44	69	51		13,93,000			13,93,000	13,93,000	42,06,000
Total 51 :							13,93,000			13,93,000	13,93,000	42,06,000
Total 69 Purchase of Vehicles:							13,93,000			13,93,000	13,93,000	42,06,000
Total 44 Head Office Establishment:							13,93,000			13,93,000	13,93,000	42,06,000
Total 800 Other Expenditure:							13,93,000			13,93,000	13,93,000	42,06,000
Total 80 General:							13,93,000			13,93,000	13,93,000	42,06,000
Total 5054 Capital Outlay on Roads and Bridges:						4,17,303	37,36,001			37,36,001	41,53,304	99,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	47,81,15,460	9,00,000			9,00,000	47,90,15,460	
Total 0 NULL:						47,81,15,460	9,00,000			9,00,000	47,90,15,460	
Total 0 NULL:						47,81,15,460	9,00,000			9,00,000	47,90,15,460	
Total 0 NULL:						47,81,15,460	9,00,000			9,00,000	47,90,15,460	
Total 101 General Provident Funds:						47,81,15,460	9,00,000			9,00,000	47,90,15,460	
Total 1 Civil:						47,81,15,460	9,00,000			9,00,000	47,90,15,460	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	1,53,51,53,896	23,13,55,205			23,13,55,205	1,76,65,09,101	
Total 0 NULL:						1,53,51,53,896	23,13,55,205			23,13,55,205	1,76,65,09,101	
Total 0 NULL:						1,53,51,53,896	23,13,55,205			23,13,55,205	1,76,65,09,101	
Total 0 NULL:						1,53,51,53,896	23,13,55,205			23,13,55,205	1,76,65,09,101	
Total 101 General Provident Funds:						1,53,51,53,896	23,13,55,205			23,13,55,205	1,76,65,09,101	
Total 1 Civil:						1,53,51,53,896	23,13,55,205			23,13,55,205	1,76,65,09,101	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,00,000	85,000			85,000	1,85,000	
Total 0 NULL:						1,00,000	85,000			85,000	1,85,000	
Total 0 NULL:						1,00,000	85,000			85,000	1,85,000	
Total 0 NULL:						1,00,000	85,000			85,000	1,85,000	
Total 101 General Provident Funds:						1,00,000	85,000			85,000	1,85,000	
Total 1 Civil:						1,00,000	85,000			85,000	1,85,000	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	35,19,52,715	3,02,61,300			3,02,61,300	38,22,14,015	
Total 0 NULL:						35,19,52,715	3,02,61,300			3,02,61,300	38,22,14,015	
Total 0 NULL:						35,19,52,715	3,02,61,300			3,02,61,300	38,22,14,015	
Total 0 NULL:						35,19,52,715	3,02,61,300			3,02,61,300	38,22,14,015	
Total 101 General Provident Funds:						35,19,52,715	3,02,61,300			3,02,61,300	38,22,14,015	
Total 1 Civil:						35,19,52,715	3,02,61,300			3,02,61,300	38,22,14,015	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	11,50,000	2,74,000			2,74,000	14,24,000	
Total 0 NULL:						11,50,000	2,74,000			2,74,000	14,24,000	
Total 0 NULL:						11,50,000	2,74,000			2,74,000	14,24,000	
Total 0 NULL:						11,50,000	2,74,000			2,74,000	14,24,000	
Total 101 General Provident Funds:						11,50,000	2,74,000			2,74,000	14,24,000	
Total 1 Civil:						11,50,000	2,74,000			2,74,000	14,24,000	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	16,53,53,995	1,61,09,150			1,61,09,150	18,14,63,145	
Total 0 NULL:						16,53,53,995	1,61,09,150			1,61,09,150	18,14,63,145	
Total 0 NULL:						16,53,53,995	1,61,09,150			1,61,09,150	18,14,63,145	
Total 0 NULL:						16,53,53,995	1,61,09,150			1,61,09,150	18,14,63,145	
Total 101 General Provident Funds:						16,53,53,995	1,61,09,150			1,61,09,150	18,14,63,145	
Total 1 Civil:						16,53,53,995	1,61,09,150			1,61,09,150	18,14,63,145	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	3,12,79,015					3,12,79,015	
Total 0 NULL:						3,12,79,015					3,12,79,015	
Total 0 NULL:						3,12,79,015					3,12,79,015	
Total 0 NULL:						3,12,79,015					3,12,79,015	
Total 101 General Provident Funds:						3,12,79,015					3,12,79,015	
Total 1 Civil:						3,12,79,015					3,12,79,015	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	5,62,39,045	1,21,66,893			1,21,66,893	6,84,05,938	
Total 0 NULL:						5,62,39,045	1,21,66,893			1,21,66,893	6,84,05,938	
Total 0 NULL:						5,62,39,045	1,21,66,893			1,21,66,893	6,84,05,938	
Total 0 NULL:						5,62,39,045	1,21,66,893			1,21,66,893	6,84,05,938	
Total 101 General Provident Funds:						5,62,39,045	1,21,66,893			1,21,66,893	6,84,05,938	
Total 1 Civil:						5,62,39,045	1,21,66,893			1,21,66,893	6,84,05,938	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	40,71,90,236	3,50,55,280			3,50,55,280	44,22,45,516	
Total 0 NULL:						40,71,90,236	3,50,55,280			3,50,55,280	44,22,45,516	
Total 0 NULL:						40,71,90,236	3,50,55,280			3,50,55,280	44,22,45,516	
Total 0 NULL:						40,71,90,236	3,50,55,280			3,50,55,280	44,22,45,516	
Total 101 General Provident Funds:						40,71,90,236	3,50,55,280			3,50,55,280	44,22,45,516	
Total 1 Civil:						40,71,90,236	3,50,55,280			3,50,55,280	44,22,45,516	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	27,95,22,830	1,59,38,095			1,59,38,095	29,54,60,925	
Total 0 NULL:						27,95,22,830	1,59,38,095			1,59,38,095	29,54,60,925	
Total 0 NULL:						27,95,22,830	1,59,38,095			1,59,38,095	29,54,60,925	
Total 0 NULL:						27,95,22,830	1,59,38,095			1,59,38,095	29,54,60,925	
Total 101 General Provident Funds:						27,95,22,830	1,59,38,095			1,59,38,095	29,54,60,925	
Total 1 Civil:						27,95,22,830	1,59,38,095			1,59,38,095	29,54,60,925	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 101 General Provident Funds:						5,00,000					5,00,000	
Total 1 Civil:						5,00,000					5,00,000	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	12,76,70,620	1,82,37,145			1,82,37,145	14,59,07,765	
Total 0 NULL:						12,76,70,620	1,82,37,145			1,82,37,145	14,59,07,765	
Total 0 NULL:						12,76,70,620	1,82,37,145			1,82,37,145	14,59,07,765	
Total 0 NULL:						12,76,70,620	1,82,37,145			1,82,37,145	14,59,07,765	
Total 101 General Provident Funds:						12,76,70,620	1,82,37,145			1,82,37,145	14,59,07,765	
Total 1 Civil:						12,76,70,620	1,82,37,145			1,82,37,145	14,59,07,765	
Total 8009 State Provident Funds:						3,43,42,27,812	36,03,82,068			36,03,82,068	3,79,46,09,880	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	4,20,07,733	66,84,281			66,84,281	4,86,92,014	
Total 0 NULL:						4,20,07,733	66,84,281			66,84,281	4,86,92,014	
Total 0 NULL:						4,20,07,733	66,84,281			66,84,281	4,86,92,014	
Total 0 NULL:						4,20,07,733	66,84,281			66,84,281	4,86,92,014	
Total 107 State Government Employees' Group Insurance Scheme:						4,20,07,733	66,84,281			66,84,281	4,86,92,014	
Total 0 NULL:						4,20,07,733	66,84,281			66,84,281	4,86,92,014	
Total 8011 Insurance and Pension Funds:						4,20,07,733	66,84,281			66,84,281	4,86,92,014	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						4,20,07,733	66,84,281			66,84,281	4,86,92,014	
