

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	101	62	00	01	83,26,000					83,26,000	
<b>Total 1 NULL:</b>						83,26,000					83,26,000	
<b>Total 0 NULL:</b>						83,26,000					83,26,000	
<b>Total 62 Members:</b>						83,26,000					83,26,000	
<b>Total 101 Legislative Assembly:</b>						83,26,000					83,26,000	
	103	63	00	01		3,17,40,556	1,08,22,110			1,08,22,110	4,25,62,666	
<b>Total 1 NULL:</b>						3,17,40,556	1,08,22,110			1,08,22,110	4,25,62,666	
			02			21,49,581	6,98,550			6,98,550	28,48,131	
<b>Total 2 NULL:</b>						21,49,581	6,98,550			6,98,550	28,48,131	
<b>Total 0 NULL:</b>						3,38,90,137	1,15,20,660			1,15,20,660	4,54,10,797	
<b>Total 63 Establishment:</b>						3,38,90,137	1,15,20,660			1,15,20,660	4,54,10,797	
<b>Total 103 Legislative Secretariat:</b>						3,38,90,137	1,15,20,660			1,15,20,660	4,54,10,797	
	104	63	00	01		27,98,550	9,59,774			9,59,774	37,58,324	
<b>Total 1 NULL:</b>						27,98,550	9,59,774			9,59,774	37,58,324	
<b>Total 0 NULL:</b>						27,98,550	9,59,774			9,59,774	37,58,324	
<b>Total 63 Establishment:</b>						27,98,550	9,59,774			9,59,774	37,58,324	
<b>Total 104 Legislators Hostel:</b>						27,98,550	9,59,774			9,59,774	37,58,324	
	911	00	00	00		- 3,50,000		- 3,26,002		- 3,26,002	- 6,76,002	
<b>Total 0 NULL:</b>						- 3,50,000		- 3,26,002		- 3,26,002	- 6,76,002	
<b>Total 0 NULL:</b>						- 3,50,000		- 3,26,002		- 3,26,002	- 6,76,002	
<b>Total 0 NULL:</b>						- 3,50,000		- 3,26,002		- 3,26,002	- 6,76,002	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 3,50,000		- 3,26,002		- 3,26,002	- 6,76,002	
<b>Total 2 State/Union Territory Legislatures:</b>						4,46,64,687	1,24,80,434	- 3,26,002		1,21,54,432	5,68,19,119	
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						4,60,08,687	1,24,80,434	- 3,26,002		1,21,54,432	5,81,63,119	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	13,44,000					13,44,000	
<b>Total 1 NULL:</b>						13,44,000					13,44,000	
<b>Total 0 NULL:</b>						13,44,000					13,44,000	
<b>Total 60 Speaker and Deputy Speaker:</b>						13,44,000					13,44,000	
<b>Total 101 Legislative Assembly:</b>						13,44,000					13,44,000	
<b>Total 2 State/Union Territory Legislatures:</b>						13,44,000					13,44,000	
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						4,60,08,687	1,24,80,434	-	3,26,002	1,21,54,432	5,81,63,119	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	66,40,999	28,28,954			28,28,954	94,69,953	
			<b>Total 1 NULL:</b>	66,40,999	28,28,954			28,28,954	94,69,953	
			02	9,21,102	4,67,138			4,67,138	13,88,240	
			<b>Total 2 NULL:</b>	9,21,102	4,67,138			4,67,138	13,88,240	
			11	4,96,113	2,33,087			2,33,087	7,29,200	
			<b>Total 11 NULL:</b>	4,96,113	2,33,087			2,33,087	7,29,200	
			13	16,21,124	11,71,722			11,71,722	27,92,846	
			<b>Total 13 NULL:</b>	16,21,124	11,71,722			11,71,722	27,92,846	
			<b>Total 0 NULL:</b>	96,79,338	47,00,901			47,00,901	1,43,80,239	
			<b>Total 0 NULL:</b>	96,79,338	47,00,901			47,00,901	1,43,80,239	
			<b>Total 90 Secretariat:</b>	96,79,338	47,00,901			47,00,901	1,43,80,239	
	101	00	00 01	10,50,000	18,136			18,136	10,68,136	
			<b>Total 1 NULL:</b>	10,50,000	18,136			18,136	10,68,136	
			06	1,88,213	5,375			5,375	1,93,588	
			<b>Total 6 NULL:</b>	1,88,213	5,375			5,375	1,93,588	
			<b>Total 0 NULL:</b>	12,38,213	23,511			23,511	12,61,724	
			<b>Total 0 NULL:</b>	12,38,213	23,511			23,511	12,61,724	
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	12,38,213	23,511			23,511	12,61,724	
	102	00	00 49		39,670			39,670	39,670	
			<b>Total 49 NULL:</b>		39,670			39,670	39,670	
			<b>Total 0 NULL:</b>		39,670			39,670	39,670	
			<b>Total 0 NULL:</b>		39,670			39,670	39,670	
			<b>Total 102 Discretionary Grants:</b>		39,670			39,670	39,670	
	103	00	00 01	82,48,972	39,52,167			39,52,167	1,22,01,139	
			<b>Total 1 NULL:</b>	82,48,972	39,52,167			39,52,167	1,22,01,139	
			13	44,895	66,995			66,995	1,11,890	
			<b>Total 13 NULL:</b>	44,895	66,995			66,995	1,11,890	
			49	7,24,797	1,03,951			1,03,951	8,28,748	
			<b>Total 49 NULL:</b>	7,24,797	1,03,951			1,03,951	8,28,748	
			<b>Total 0 NULL:</b>	90,18,664	41,23,113			41,23,113	1,31,41,777	
			<b>Total 0 NULL:</b>	90,18,664	41,23,113			41,23,113	1,31,41,777	
			<b>Total 103 Household Establishment:</b>	90,18,664	41,23,113			41,23,113	1,31,41,777	
	104	00	00 07	2,43,291	1,01,226			1,01,226	3,44,517	
			<b>Total 7 NULL:</b>	2,43,291	1,01,226			1,01,226	3,44,517	
			<b>Total 0 NULL:</b>	2,43,291	1,01,226			1,01,226	3,44,517	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	104	00	<b>Total 0 NULL:</b>	2,43,291	1,01,226		1,01,226	3,44,517	
				<b>Total 104 Sumptuary Allowances:</b>	2,43,291	1,01,226		1,01,226	3,44,517	
	106	00	00	49	2,547				2,547	
				<b>Total 49 NULL:</b>	2,547				2,547	
				<b>Total 0 NULL:</b>	2,547				2,547	
				<b>Total 0 NULL:</b>	2,547				2,547	
				<b>Total 106 Entertainment Expenses:</b>	2,547				2,547	
	107	00	00	49	91,841	18,799		18,799	1,10,640	
				<b>Total 49 NULL:</b>	91,841	18,799		18,799	1,10,640	
				<b>Total 0 NULL:</b>	91,841	18,799		18,799	1,10,640	
				<b>Total 0 NULL:</b>	91,841	18,799		18,799	1,10,640	
				<b>Total 107 Expenditure from Contract Allowance:</b>	91,841	18,799		18,799	1,10,640	
	108	00	00	11	5,28,988	3,05,170		3,05,170	8,34,158	
				<b>Total 11 NULL:</b>	5,28,988	3,05,170		3,05,170	8,34,158	
				<b>Total 0 NULL:</b>	5,28,988	3,05,170		3,05,170	8,34,158	
				<b>Total 0 NULL:</b>	5,28,988	3,05,170		3,05,170	8,34,158	
				<b>Total 108 Tour Expenses:</b>	5,28,988	3,05,170		3,05,170	8,34,158	
	911	00	00	00			-	664	-	664
				<b>Total 0 NULL:</b>			-	664	-	664
				<b>Total 0 NULL:</b>			-	664	-	664
				<b>Total 0 NULL:</b>			-	664	-	664
				<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	664	-	664
				<b>Total 3 Governor/Administrator of Union Territories:</b>	2,08,02,882	93,12,390	-	664	93,11,726	3,01,14,608
	<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>				2,08,02,882	93,12,390	-	664	93,11,726	3,01,14,608

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	82,581					82,581	
<b>Total 1 NULL:</b>						82,581					82,581	
<b>Total 0 NULL:</b>						82,581					82,581	
<b>Total 60 Salaries of Chief Minister:</b>						82,581					82,581	
		61	00	01		7,08,383					7,08,383	
<b>Total 1 NULL:</b>						7,08,383					7,08,383	
<b>Total 0 NULL:</b>						7,08,383					7,08,383	
<b>Total 61 Salaries of Ministers:</b>						7,08,383					7,08,383	
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						7,90,964					7,90,964	
106	60	00	01			68,94,341	22,44,213			22,44,213	91,38,554	
<b>Total 1 NULL:</b>						68,94,341	22,44,213			22,44,213	91,38,554	
			02			24,32,130	7,97,710			7,97,710	32,29,840	
<b>Total 2 NULL:</b>						24,32,130	7,97,710			7,97,710	32,29,840	
<b>Total 0 NULL:</b>						93,26,471	30,41,923			30,41,923	1,23,68,394	
<b>Total 60 Establishment:</b>						93,26,471	30,41,923			30,41,923	1,23,68,394	
<b>Total 106 Cabinet Secretariat:</b>						93,26,471	30,41,923			30,41,923	1,23,68,394	
108	60	00	11				11,00,000			11,00,000	11,00,000	
<b>Total 11 NULL:</b>							11,00,000			11,00,000	11,00,000	
<b>Total 0 NULL:</b>							11,00,000			11,00,000	11,00,000	
<b>Total 60 Tour Expenses of Chief Minister:</b>							11,00,000			11,00,000	11,00,000	
<b>Total 108 Tour Expenses:</b>							11,00,000			11,00,000	11,00,000	
800	00	00	13			25,500					25,500	
<b>Total 13 NULL:</b>						25,500					25,500	
			24			5,11,860					5,11,860	
<b>Total 24 NULL:</b>						5,11,860					5,11,860	
<b>Total 0 NULL:</b>						5,37,360					5,37,360	
<b>Total 0 NULL:</b>						5,37,360					5,37,360	
<b>Total 800 Other Expenditure:</b>						5,37,360					5,37,360	
<b>Total 0 NULL:</b>						1,06,54,795	41,41,923			41,41,923	1,47,96,718	
<b>Total 2013 Council of Ministers:</b>						1,06,54,795	41,41,923			41,41,923	1,47,96,718	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	70	01	88,87,415	36,26,815			36,26,815	1,25,14,230	
<b>Total 1 :</b>						<b>88,87,415</b>	<b>36,26,815</b>			<b>36,26,815</b>	<b>1,25,14,230</b>	
					02	8,78,116	2,90,398			2,90,398	11,68,514	
<b>Total 2 :</b>						<b>8,78,116</b>	<b>2,90,398</b>			<b>2,90,398</b>	<b>11,68,514</b>	
					13	1,09,391	1,44,205			1,44,205	2,53,596	
<b>Total 13 :</b>						<b>1,09,391</b>	<b>1,44,205</b>			<b>1,44,205</b>	<b>2,53,596</b>	
					28	2,40,000	1,14,500			1,14,500	3,54,500	
<b>Total 28 :</b>						<b>2,40,000</b>	<b>1,14,500</b>			<b>1,14,500</b>	<b>3,54,500</b>	
<b>Total 70 State Legal Services Authority:</b>						<b>1,01,14,922</b>	<b>41,75,918</b>			<b>41,75,918</b>	<b>1,42,90,840</b>	
	71				01	5,22,550	1,75,600			1,75,600	6,98,150	
<b>Total 1 :</b>						<b>5,22,550</b>	<b>1,75,600</b>			<b>1,75,600</b>	<b>6,98,150</b>	
<b>Total 71 High Court Legal Services Committee:</b>						<b>5,22,550</b>	<b>1,75,600</b>			<b>1,75,600</b>	<b>6,98,150</b>	
	74				01	14,37,392	4,81,964			4,81,964	19,19,356	
<b>Total 1 :</b>						<b>14,37,392</b>	<b>4,81,964</b>			<b>4,81,964</b>	<b>19,19,356</b>	
					13		6,000			6,000	6,000	
<b>Total 13 :</b>							<b>6,000</b>			<b>6,000</b>	<b>6,000</b>	
<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>						<b>14,37,392</b>	<b>4,87,964</b>			<b>4,87,964</b>	<b>19,25,356</b>	
	75				01	9,24,160	3,06,036			3,06,036	12,30,196	
<b>Total 1 :</b>						<b>9,24,160</b>	<b>3,06,036</b>			<b>3,06,036</b>	<b>12,30,196</b>	
<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>						<b>9,24,160</b>	<b>3,06,036</b>			<b>3,06,036</b>	<b>12,30,196</b>	
	76				01	5,35,434	2,14,928			2,14,928	7,50,362	
<b>Total 1 :</b>						<b>5,35,434</b>	<b>2,14,928</b>			<b>2,14,928</b>	<b>7,50,362</b>	
<b>Total 76 Taluka's Legal Services Committee (Gangtok &amp; Mangan):</b>						<b>5,35,434</b>	<b>2,14,928</b>			<b>2,14,928</b>	<b>7,50,362</b>	
	77				01	4,18,834	1,41,028			1,41,028	5,59,862	
<b>Total 1 :</b>						<b>4,18,834</b>	<b>1,41,028</b>			<b>1,41,028</b>	<b>5,59,862</b>	
<b>Total 77 Taluka's Legal Services Committee (Namchi &amp; Gyalshing):</b>						<b>4,18,834</b>	<b>1,41,028</b>			<b>1,41,028</b>	<b>5,59,862</b>	
<b>Total 67 Legal Advisers and Counsels:</b>						<b>1,39,53,292</b>	<b>55,01,474</b>			<b>55,01,474</b>	<b>1,94,54,766</b>	
	68	00			49		5,75,000			5,75,000	5,75,000	
<b>Total 49 NULL:</b>							<b>5,75,000</b>			<b>5,75,000</b>	<b>5,75,000</b>	
<b>Total 0 NULL:</b>							<b>5,75,000</b>			<b>5,75,000</b>	<b>5,75,000</b>	
<b>Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:</b>							<b>5,75,000</b>			<b>5,75,000</b>	<b>5,75,000</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 1 Voted</b>										
2014	00	114		<b>Total 114 Legal Advisors and Counsels:</b>	<b>1,39,53,292</b>	<b>60,76,474</b>		<b>60,76,474</b>	<b>2,00,29,766</b>	
	800	70	00	01	74,65,852	15,94,559		15,94,559	90,60,411	
				<b>Total 1 NULL:</b>	<b>74,65,852</b>	<b>15,94,559</b>		<b>15,94,559</b>	<b>90,60,411</b>	
				02	1,26,476	62,767		62,767	1,89,243	
				<b>Total 2 NULL:</b>	<b>1,26,476</b>	<b>62,767</b>		<b>62,767</b>	<b>1,89,243</b>	
				11	50,509	39,654		39,654	90,163	
				<b>Total 11 NULL:</b>	<b>50,509</b>	<b>39,654</b>		<b>39,654</b>	<b>90,163</b>	
				13	53,704	920		920	54,624	
				<b>Total 13 NULL:</b>	<b>53,704</b>	<b>920</b>		<b>920</b>	<b>54,624</b>	
				<b>Total 0 NULL:</b>	<b>76,96,541</b>	<b>16,97,900</b>		<b>16,97,900</b>	<b>93,94,441</b>	
				<b>Total 70 Judicial Academy:</b>	<b>76,96,541</b>	<b>16,97,900</b>		<b>16,97,900</b>	<b>93,94,441</b>	
				<b>Total 800 Other Expenditure:</b>	<b>76,96,541</b>	<b>16,97,900</b>		<b>16,97,900</b>	<b>93,94,441</b>	
	911	00	00	00			-	2,09,890	-	2,09,890
				<b>Total 0 NULL:</b>			-	<b>2,09,890</b>	-	<b>2,09,890</b>
				<b>Total 0 NULL:</b>			-	<b>2,09,890</b>	-	<b>2,09,890</b>
				<b>Total 0 NULL:</b>			-	<b>2,09,890</b>	-	<b>2,09,890</b>
				<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	<b>2,09,890</b>	-	<b>2,09,890</b>
				<b>Total 0 NULL:</b>	<b>2,16,49,833</b>	<b>77,74,374</b>	-	<b>2,09,890</b>	<b>75,64,484</b>	<b>2,92,14,317</b>
				<b>Total 2014 Administration of Justice:</b>	<b>15,29,03,853</b>	<b>6,45,81,105</b>	-	<b>2,09,890</b>	<b>6,43,71,215</b>	<b>21,72,75,068</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2014	00	102	60	00	01	4,87,26,596	1,63,17,457			1,63,17,457	6,50,44,053	
					<b>Total 1 NULL:</b>	4,87,26,596	1,63,17,457			1,63,17,457	6,50,44,053	
					02	17,20,996	7,77,400			7,77,400	24,98,396	
					<b>Total 2 NULL:</b>	17,20,996	7,77,400			7,77,400	24,98,396	
					11	8,86,489	7,75,781			7,75,781	16,62,270	
					<b>Total 11 NULL:</b>	8,86,489	7,75,781			7,75,781	16,62,270	
					13	11,35,957	26,36,677			26,36,677	37,72,634	
					<b>Total 13 NULL:</b>	11,35,957	26,36,677			26,36,677	37,72,634	
					24	6,09,859	4,33,109			4,33,109	10,42,968	
					<b>Total 24 NULL:</b>	6,09,859	4,33,109			4,33,109	10,42,968	
					28	2,00,000					2,00,000	
					<b>Total 28 NULL:</b>	2,00,000					2,00,000	
					49	9,815	3,120			3,120	12,935	
					<b>Total 49 NULL:</b>	9,815	3,120			3,120	12,935	
					<b>Total 0 NULL:</b>	5,32,89,712	2,09,43,544			2,09,43,544	7,42,33,256	
					<b>Total 60 Establishment:</b>	5,32,89,712	2,09,43,544			2,09,43,544	7,42,33,256	
					<b>Total 102 High Courts:</b>	5,32,89,712	2,09,43,544			2,09,43,544	7,42,33,256	
					<b>Total 0 NULL:</b>	5,32,89,712	2,09,43,544			2,09,43,544	7,42,33,256	
					<b>Total 2014 Administration of Justice:</b>	15,29,03,853	6,45,81,105	-	2,09,890	6,43,71,215	21,72,75,068	
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	24	60	01	19,33,032	6,81,514			6,81,514	26,14,546	
					<b>Total 1 :</b>	19,33,032	6,81,514			6,81,514	26,14,546	
					02	39,48,610	19,72,400			19,72,400	59,21,010	
					<b>Total 2 :</b>	39,48,610	19,72,400			19,72,400	59,21,010	
					11	80,000	20,000			20,000	1,00,000	
					<b>Total 11 :</b>	80,000	20,000			20,000	1,00,000	
					13		24,442			24,442	24,442	
					<b>Total 13 :</b>		24,442			24,442	24,442	
					24		1,18,800			1,18,800	1,18,800	
					<b>Total 24 :</b>		1,18,800			1,18,800	1,18,800	
					28	12,88,000	4,57,000			4,57,000	17,45,000	
					<b>Total 28 :</b>	12,88,000	4,57,000			4,57,000	17,45,000	
					<b>Total 60 Advocate General's Office:</b>	72,49,642	32,74,156			32,74,156	1,05,23,798	
					<b>Total 24 Law Department:</b>	72,49,642	32,74,156			32,74,156	1,05,23,798	
					<b>Total 114 Legal Advisors and Counsels:</b>	72,49,642	32,74,156			32,74,156	1,05,23,798	
					<b>Total 0 NULL:</b>	72,49,642	32,74,156			32,74,156	1,05,23,798	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 27 Parliamentary Affairs Parameter : 1 Voted												
2014	00											
<b>Total 2014 Administration of Justice:</b>						<b>15,29,03,853</b>	<b>6,45,81,105</b>	<b>-</b>	<b>2,09,890</b>	<b>6,43,71,215</b>	<b>21,72,75,068</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	45	61	01	2,53,22,527	52,42,416			52,42,416	3,05,64,943	
					<b>Total 1 :</b>	2,53,22,527	52,42,416			52,42,416	3,05,64,943	
					02	3,99,137	72,439			72,439	4,71,576	
					<b>Total 2 :</b>	3,99,137	72,439			72,439	4,71,576	
					06		71,645			71,645	71,645	
					<b>Total 6 :</b>		71,645			71,645	71,645	
					07		94,29,006			94,29,006	94,29,006	
					<b>Total 7 :</b>		94,29,006			94,29,006	94,29,006	
					11	2,82,857	9,070			9,070	2,91,927	
					<b>Total 11 :</b>	2,82,857	9,070			9,070	2,91,927	
					13	1,03,977	28,603			28,603	1,32,580	
					<b>Total 13 :</b>	1,03,977	28,603			28,603	1,32,580	
					24	2,81,600	1,06,832			1,06,832	3,88,432	
					<b>Total 24 :</b>	2,81,600	1,06,832			1,06,832	3,88,432	
					29	77,080	1,89,594			1,89,594	2,66,674	
					<b>Total 29 :</b>	77,080	1,89,594			1,89,594	2,66,674	
					49	59,149	78,236			78,236	1,37,385	
					<b>Total 49 :</b>	59,149	78,236			78,236	1,37,385	
					<b>Total 61 Disrict and Sessions Court, Gangtok:</b>	2,65,26,327	1,52,27,841			1,52,27,841	4,17,54,168	
					<b>Total 45 Gangtok District:</b>	2,65,26,327	1,52,27,841			1,52,27,841	4,17,54,168	
49	61				01	10,84,812	15,02,466			15,02,466	25,87,278	
					<b>Total 1 :</b>	10,84,812	15,02,466			15,02,466	25,87,278	
					02	38,698	72,878			72,878	1,11,576	
					<b>Total 2 :</b>	38,698	72,878			72,878	1,11,576	
					06		1,980			1,980	1,980	
					<b>Total 6 :</b>		1,980			1,980	1,980	
					11	6,900	11,155			11,155	18,055	
					<b>Total 11 :</b>	6,900	11,155			11,155	18,055	
					13	11,521	2,683			2,683	14,204	
					<b>Total 13 :</b>	11,521	2,683			2,683	14,204	
					19	2,300					2,300	
					<b>Total 19 :</b>	2,300					2,300	
					24	2,376	61,600			61,600	63,976	
					<b>Total 24 :</b>	2,376	61,600			61,600	63,976	
					29		3,246			3,246	3,246	
					<b>Total 29 :</b>		3,246			3,246	3,246	
					49		29,795			29,795	29,795	
					<b>Total 49 :</b>		29,795			29,795	29,795	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	49	61								
<b>Total 61 District and Session Court, Pakyong:</b>						<b>11,46,607</b>	<b>16,85,803</b>			<b>16,85,803</b>	<b>28,32,410</b>	
<b>Total 49 Pakyong District:</b>						<b>11,46,607</b>	<b>16,85,803</b>			<b>16,85,803</b>	<b>28,32,410</b>	
<b>Total 105 Civil and Session Courts:</b>						<b>2,76,72,934</b>	<b>1,69,13,644</b>			<b>1,69,13,644</b>	<b>4,45,86,578</b>	
<b>Total 0 NULL:</b>						<b>2,76,72,934</b>	<b>1,69,13,644</b>			<b>1,69,13,644</b>	<b>4,45,86,578</b>	
<b>Total 2014 Administration of Justice:</b>						<b>15,29,03,853</b>	<b>6,45,81,105</b>	<b>-</b>	<b>2,09,890</b>	<b>6,43,71,215</b>	<b>21,72,75,068</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted											
2014	00	105	46	61	01	1,16,08,165	31,78,999		31,78,999	1,47,87,164	
Total 1 :					1,16,08,165	31,78,999			31,78,999	1,47,87,164	
02					1,68,510	1,06,768			1,06,768	2,75,278	
Total 2 :					1,68,510	1,06,768			1,06,768	2,75,278	
06						73,443			73,443	73,443	
Total 6 :						73,443			73,443	73,443	
11						22,870			22,870	22,870	
Total 11 :						22,870			22,870	22,870	
13						1,76,012			1,76,012	1,76,012	
Total 13 :						1,76,012			1,76,012	1,76,012	
24						1,95,140			1,95,140	1,95,140	
Total 24 :						1,95,140			1,95,140	1,95,140	
26					6,720					6,720	
Total 26 :					6,720					6,720	
29					51,629					51,629	
Total 29 :					51,629					51,629	
Total 61 District and Session Court - Gyalshing:					1,18,35,024	37,53,232			37,53,232	1,55,88,256	
Total 46 Gyalsing District:					1,18,35,024	37,53,232			37,53,232	1,55,88,256	
Total 105 Civil and Session Courts:					1,18,35,024	37,53,232			37,53,232	1,55,88,256	
Total 0 NULL:					1,18,35,024	37,53,232			37,53,232	1,55,88,256	
Total 2014 Administration of Justice:					15,29,03,853	6,45,81,105	-	2,09,890	6,43,71,215	21,72,75,068	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	47	61	01			59,99,216	25,34,132		25,34,132	85,33,348
					<b>Total 1 :</b>			59,99,216	25,34,132		25,34,132	85,33,348
					02			45,000				45,000
					<b>Total 2 :</b>			45,000				45,000
					06			1,34,910	2,500		2,500	1,37,410
					<b>Total 6 :</b>			1,34,910	2,500		2,500	1,37,410
					11			58,441	13,825		13,825	72,266
					<b>Total 11 :</b>			58,441	13,825		13,825	72,266
					13			19,657	64,810		64,810	84,467
					<b>Total 13 :</b>			19,657	64,810		64,810	84,467
					24			22,004	17,600		17,600	39,604
					<b>Total 24 :</b>			22,004	17,600		17,600	39,604
					29			21,573				21,573
					<b>Total 29 :</b>			21,573				21,573
					49				5,205		5,205	5,205
					<b>Total 49 :</b>				5,205		5,205	5,205
<b>Total 61 District and Session Court Mangan:</b>								63,00,801	26,38,072		26,38,072	89,38,873
62	01							16,29,864	6,21,376		6,21,376	22,51,240
					<b>Total 1 :</b>			16,29,864	6,21,376		6,21,376	22,51,240
					02			45,000	15,000		15,000	60,000
					<b>Total 2 :</b>			45,000	15,000		15,000	60,000
<b>Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:</b>								16,74,864	6,36,376		6,36,376	23,11,240
<b>Total 47 Mangan District:</b>								79,75,665	32,74,448		32,74,448	1,12,50,113
<b>Total 105 Civil and Session Courts:</b>								79,75,665	32,74,448		32,74,448	1,12,50,113
<b>Total 0 NULL:</b>								79,75,665	32,74,448		32,74,448	1,12,50,113
<b>Total 2014 Administration of Justice:</b>								15,29,03,853	6,45,81,105	- 2,09,890	6,43,71,215	21,72,75,068

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted										
2014	00	105	48	61	01			2,03,48,960	73,65,246	
									73,65,246	2,77,14,206
								<b>Total 1 :</b>	2,03,48,960	73,65,246
					02			3,34,768	99,012	
									99,012	4,33,780
								<b>Total 2 :</b>	3,34,768	99,012
					11			1,98,047	2,32,020	
									2,32,020	4,30,067
								<b>Total 11 :</b>	1,98,047	2,32,020
					13			3,57,022	3,02,868	
									3,02,868	6,59,890
								<b>Total 13 :</b>	3,57,022	3,02,868
								<b>Total 61 Disrict and Sessiion Court, Namchi:</b>	2,12,38,797	79,99,146
									79,99,146	2,92,37,943
								<b>Total 48 Namchi Disrict:</b>	2,12,38,797	79,99,146
									79,99,146	2,92,37,943
								<b>Total 105 Civil and Session Courts:</b>	2,12,38,797	79,99,146
									79,99,146	2,92,37,943
								<b>Total 0 NULL:</b>	2,12,38,797	79,99,146
									79,99,146	2,92,37,943
								<b>Total 2014 Administration of Justice:</b>	15,29,03,853	6,45,81,105
									-	2,09,890
									6,43,71,215	21,72,75,068

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	50	61	01	19,92,246	6,24,631			6,24,631	26,16,877	
Total 1 :						19,92,246	6,24,631			6,24,631	26,16,877	
11							16,325			16,325	16,325	
Total 11 :							16,325			16,325	16,325	
13							7,605			7,605	7,605	
Total 13 :							7,605			7,605	7,605	
Total 61 District and Session Court, Soreng:						19,92,246	6,48,561			6,48,561	26,40,807	
Total 50 Soreng Disrict:						19,92,246	6,48,561			6,48,561	26,40,807	
Total 105 Civil and Session Courts:						19,92,246	6,48,561			6,48,561	26,40,807	
Total 0 NULL:						19,92,246	6,48,561			6,48,561	26,40,807	
Total 2014 Administration of Justice:						15,29,03,853	6,45,81,105	-	2,09,890	6,43,71,215	21,72,75,068	





Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2015	00	101	Total 101 Election Commission:			73,35,016	25,38,767			25,38,767	98,73,783	
			Total 0 NULL:			73,35,016	25,38,767			25,38,767	98,73,783	
			Total 2015 Elections:			2,09,57,088	96,23,530			96,23,530	3,05,80,618	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	44	01	44,78,052	15,29,234			15,29,234	60,07,286	
<b>Total 1 :</b>						<b>44,78,052</b>	<b>15,29,234</b>			<b>15,29,234</b>	<b>60,07,286</b>	
<b>Total 44 Head Office Establishment:</b>						<b>44,78,052</b>	<b>15,29,234</b>			<b>15,29,234</b>	<b>60,07,286</b>	
<b>Total 0 NULL:</b>						<b>44,78,052</b>	<b>15,29,234</b>			<b>15,29,234</b>	<b>60,07,286</b>	
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>44,78,052</b>	<b>15,29,234</b>			<b>15,29,234</b>	<b>60,07,286</b>	
<b>Total 0 NULL:</b>						<b>44,78,052</b>	<b>15,29,234</b>			<b>15,29,234</b>	<b>60,07,286</b>	
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>63,09,996</b>	<b>21,41,502</b>			<b>21,41,502</b>	<b>84,51,498</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	18,31,944	6,12,268			6,12,268	24,44,212	
<b>Total 1 :</b>						<b>18,31,944</b>	<b>6,12,268</b>			<b>6,12,268</b>	<b>24,44,212</b>	
<b>Total 66 Jorethang Sub-Division:</b>						<b>18,31,944</b>	<b>6,12,268</b>			<b>6,12,268</b>	<b>24,44,212</b>	
<b>Total 0 NULL:</b>						<b>18,31,944</b>	<b>6,12,268</b>			<b>6,12,268</b>	<b>24,44,212</b>	
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>18,31,944</b>	<b>6,12,268</b>			<b>6,12,268</b>	<b>24,44,212</b>	
<b>Total 0 NULL:</b>						<b>18,31,944</b>	<b>6,12,268</b>			<b>6,12,268</b>	<b>24,44,212</b>	
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>63,09,996</b>	<b>21,41,502</b>			<b>21,41,502</b>	<b>84,51,498</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01	46,36,448	15,55,382			15,55,382	61,91,830	
Total 1 :						46,36,448	15,55,382			15,55,382	61,91,830	
Total 44 Head Office Establishment:						46,36,448	15,55,382			15,55,382	61,91,830	
Total 0 NULL:						46,36,448	15,55,382			15,55,382	61,91,830	
Total 1 Direction and Administration:						46,36,448	15,55,382			15,55,382	61,91,830	
103	61	00	01			27,60,670	9,24,336			9,24,336	36,85,006	
Total 1 NULL:						27,60,670	9,24,336			9,24,336	36,85,006	
Total 0 NULL:						27,60,670	9,24,336			9,24,336	36,85,006	
Total 61 Land Records:						27,60,670	9,24,336			9,24,336	36,85,006	
Total 103 Land Records:						27,60,670	9,24,336			9,24,336	36,85,006	
Total 0 NULL:						73,97,118	24,79,718			24,79,718	98,76,836	
Total 2029 Land Revenue:						3,78,48,576	1,27,28,272			1,27,28,272	5,05,76,848	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	1,04,91,416	36,42,582			36,42,582	1,41,33,998	
<b>Total 1 :</b>						<b>1,04,91,416</b>	<b>36,42,582</b>			<b>36,42,582</b>	<b>1,41,33,998</b>	
<b>Total 45 East District:</b>						<b>1,04,91,416</b>	<b>36,42,582</b>			<b>36,42,582</b>	<b>1,41,33,998</b>	
<b>Total 60 District Collectrate:</b>						<b>1,04,91,416</b>	<b>36,42,582</b>			<b>36,42,582</b>	<b>1,41,33,998</b>	
<b>Total 101 Collection Charges:</b>						<b>1,04,91,416</b>	<b>36,42,582</b>			<b>36,42,582</b>	<b>1,41,33,998</b>	
<b>Total 0 NULL:</b>						<b>1,04,91,416</b>	<b>36,42,582</b>			<b>36,42,582</b>	<b>1,41,33,998</b>	
<b>Total 2029 Land Revenue:</b>						<b>3,78,48,576</b>	<b>1,27,28,272</b>			<b>1,27,28,272</b>	<b>5,05,76,848</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	46	01	15,01,816	4,72,480			4,72,480	19,74,296	
<b>Total 1 :</b>						<b>15,01,816</b>	<b>4,72,480</b>			<b>4,72,480</b>	<b>19,74,296</b>	
<b>Total 46 West District:</b>						<b>15,01,816</b>	<b>4,72,480</b>			<b>4,72,480</b>	<b>19,74,296</b>	
<b>Total 60 District Collectrate:</b>						<b>15,01,816</b>	<b>4,72,480</b>			<b>4,72,480</b>	<b>19,74,296</b>	
<b>Total 101 Collection Charges:</b>						<b>15,01,816</b>	<b>4,72,480</b>			<b>4,72,480</b>	<b>19,74,296</b>	
<b>Total 0 NULL:</b>						<b>15,01,816</b>	<b>4,72,480</b>			<b>4,72,480</b>	<b>19,74,296</b>	
<b>Total 2029 Land Revenue:</b>						<b>3,78,48,576</b>	<b>1,27,28,272</b>			<b>1,27,28,272</b>	<b>5,05,76,848</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	25,53,518	8,63,846			8,63,846	34,17,364	
<b>Total 1 :</b>						<b>25,53,518</b>	<b>8,63,846</b>			<b>8,63,846</b>	<b>34,17,364</b>	
<b>Total 47 North District:</b>						<b>25,53,518</b>	<b>8,63,846</b>			<b>8,63,846</b>	<b>34,17,364</b>	
<b>Total 60 District Collectrate:</b>						<b>25,53,518</b>	<b>8,63,846</b>			<b>8,63,846</b>	<b>34,17,364</b>	
<b>Total 101 Collection Charges:</b>						<b>25,53,518</b>	<b>8,63,846</b>			<b>8,63,846</b>	<b>34,17,364</b>	
<b>Total 0 NULL:</b>						<b>25,53,518</b>	<b>8,63,846</b>			<b>8,63,846</b>	<b>34,17,364</b>	
<b>Total 2029 Land Revenue:</b>						<b>3,78,48,576</b>	<b>1,27,28,272</b>			<b>1,27,28,272</b>	<b>5,05,76,848</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	1,59,04,708	52,69,646			52,69,646	2,11,74,354	
<b>Total 1 :</b>						1,59,04,708	52,69,646			52,69,646	2,11,74,354	
<b>Total 48 South District:</b>						1,59,04,708	52,69,646			52,69,646	2,11,74,354	
<b>Total 60 District Collectrate:</b>						1,59,04,708	52,69,646			52,69,646	2,11,74,354	
<b>Total 101 Collection Charges:</b>						1,59,04,708	52,69,646			52,69,646	2,11,74,354	
<b>Total 0 NULL:</b>						1,59,04,708	52,69,646			52,69,646	2,11,74,354	
<b>Total 2029 Land Revenue:</b>						3,78,48,576	1,27,28,272			1,27,28,272	5,05,76,848	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	01	90,24,918	30,22,740			30,22,740	1,20,47,658	
<b>Total 1 NULL:</b>						90,24,918	30,22,740			30,22,740	1,20,47,658	
<b>Total 0 NULL:</b>						90,24,918	30,22,740			30,22,740	1,20,47,658	
<b>Total 44 Head Office:</b>						90,24,918	30,22,740			30,22,740	1,20,47,658	
<b>Total 1 Direction and Administration:</b>						90,24,918	30,22,740			30,22,740	1,20,47,658	
<b>Total 0 NULL:</b>						90,24,918	30,22,740			30,22,740	1,20,47,658	
<b>Total 2039 State Excise:</b>						1,75,65,670	59,00,916			59,00,916	2,34,66,586	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	85,40,752	28,78,176			28,78,176	1,14,18,928	
Total 1 NULL:						85,40,752	28,78,176			28,78,176	1,14,18,928	
Total 0 NULL:						85,40,752	28,78,176			28,78,176	1,14,18,928	
Total 62 South & West:						85,40,752	28,78,176			28,78,176	1,14,18,928	
Total 1 Direction and Administration:						85,40,752	28,78,176			28,78,176	1,14,18,928	
Total 0 NULL:						85,40,752	28,78,176			28,78,176	1,14,18,928	
Total 2039 State Excise:						1,75,65,670	59,00,916			59,00,916	2,34,66,586	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01	80,99,848	26,53,500			26,53,500	1,07,53,348	
Total 1 :						80,99,848	26,53,500			26,53,500	1,07,53,348	
02						16,74,729	7,14,377			7,14,377	23,89,106	
Total 2 :						16,74,729	7,14,377			7,14,377	23,89,106	
Total 45 Gangtok District:						97,74,577	33,67,877			33,67,877	1,31,42,454	
Total 65 Regional Transport Office:						97,74,577	33,67,877			33,67,877	1,31,42,454	
Total 101 Collection Charges:						97,74,577	33,67,877			33,67,877	1,31,42,454	
Total 0 NULL:						97,74,577	33,67,877			33,67,877	1,31,42,454	
Total 2041 Taxes on Vehicles:						3,13,47,442	1,13,74,173			1,13,74,173	4,27,21,615	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	46	01	25,71,460	12,19,292			12,19,292	37,90,752	
Total 1 :						25,71,460	12,19,292			12,19,292	37,90,752	
02						3,66,062	1,32,523			1,32,523	4,98,585	
Total 2 :						3,66,062	1,32,523			1,32,523	4,98,585	
Total 46 Gyalshing District:						29,37,522	13,51,815			13,51,815	42,89,337	
Total 65 Regional Transport Office:						29,37,522	13,51,815			13,51,815	42,89,337	
Total 101 Collection Charges:						29,37,522	13,51,815			13,51,815	42,89,337	
Total 0 NULL:						29,37,522	13,51,815			13,51,815	42,89,337	
Total 2041 Taxes on Vehicles:						3,13,47,442	1,13,74,173			1,13,74,173	4,27,21,615	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	47	01	16,14,118	5,53,358			5,53,358	21,67,476	
Total 1 :						16,14,118	5,53,358			5,53,358	21,67,476	
02						2,10,642	1,03,489			1,03,489	3,14,131	
Total 2 :						2,10,642	1,03,489			1,03,489	3,14,131	
Total 47 Mangan District:						18,24,760	6,56,847			6,56,847	24,81,607	
Total 65 Regional Transport Office:						18,24,760	6,56,847			6,56,847	24,81,607	
Total 101 Collection Charges:						18,24,760	6,56,847			6,56,847	24,81,607	
Total 0 NULL:						18,24,760	6,56,847			6,56,847	24,81,607	
Total 2041 Taxes on Vehicles:						3,13,47,442	1,13,74,173			1,13,74,173	4,27,21,615	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	48	01	70,59,078	23,59,966			23,59,966	94,19,044	
<b>Total 1 :</b>						<b>70,59,078</b>	<b>23,59,966</b>			<b>23,59,966</b>	<b>94,19,044</b>	
					02	10,74,462	5,98,379			5,98,379	16,72,841	
<b>Total 2 :</b>						<b>10,74,462</b>	<b>5,98,379</b>			<b>5,98,379</b>	<b>16,72,841</b>	
<b>Total 48 Namchi:</b>						<b>81,33,540</b>	<b>29,58,345</b>			<b>29,58,345</b>	<b>1,10,91,885</b>	
<b>Total 65 Regional Transport Office:</b>						<b>81,33,540</b>	<b>29,58,345</b>			<b>29,58,345</b>	<b>1,10,91,885</b>	
<b>Total 101 Collection Charges:</b>						<b>81,33,540</b>	<b>29,58,345</b>			<b>29,58,345</b>	<b>1,10,91,885</b>	
<b>Total 0 NULL:</b>						<b>81,33,540</b>	<b>29,58,345</b>			<b>29,58,345</b>	<b>1,10,91,885</b>	
<b>Total 2041 Taxes on Vehicles:</b>						<b>3,13,47,442</b>	<b>1,13,74,173</b>			<b>1,13,74,173</b>	<b>4,27,21,615</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	49	01	58,83,676	19,30,036			19,30,036	78,13,712	
					<b>Total 1 :</b>	<b>58,83,676</b>	<b>19,30,036</b>			<b>19,30,036</b>	<b>78,13,712</b>	
					<b>02</b>	<b>9,86,222</b>	<b>4,21,808</b>			<b>4,21,808</b>	<b>14,08,030</b>	
					<b>Total 2 :</b>	<b>9,86,222</b>	<b>4,21,808</b>			<b>4,21,808</b>	<b>14,08,030</b>	
					<b>Total 49 Pakyong:</b>	<b>68,69,898</b>	<b>23,51,844</b>			<b>23,51,844</b>	<b>92,21,742</b>	
					<b>Total 65 Regional Transport Office:</b>	<b>68,69,898</b>	<b>23,51,844</b>			<b>23,51,844</b>	<b>92,21,742</b>	
					<b>Total 101 Collection Charges:</b>	<b>68,69,898</b>	<b>23,51,844</b>			<b>23,51,844</b>	<b>92,21,742</b>	
					<b>Total 0 NULL:</b>	<b>68,69,898</b>	<b>23,51,844</b>			<b>23,51,844</b>	<b>92,21,742</b>	
					<b>Total 2041 Taxes on Vehicles:</b>	<b>3,13,47,442</b>	<b>1,13,74,173</b>			<b>1,13,74,173</b>	<b>4,27,21,615</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	50	01	12,93,876	4,31,292			4,31,292	17,25,168	
Total 1 :						12,93,876	4,31,292			4,31,292	17,25,168	
02						5,13,269	2,56,153			2,56,153	7,69,422	
Total 2 :						5,13,269	2,56,153			2,56,153	7,69,422	
Total 50 Soreng:						18,07,145	6,87,445			6,87,445	24,94,590	
Total 65 Regional Transport Office:						18,07,145	6,87,445			6,87,445	24,94,590	
Total 101 Collection Charges:						18,07,145	6,87,445			6,87,445	24,94,590	
Total 0 NULL:						18,07,145	6,87,445			6,87,445	24,94,590	
Total 2041 Taxes on Vehicles:						3,13,47,442	1,13,74,173			1,13,74,173	4,27,21,615	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	44	01	1,51,91,615	56,29,797			56,29,797	2,08,21,412	
<b>Total 1 :</b>						1,51,91,615	56,29,797			56,29,797	2,08,21,412	
<b>02</b>						7,23,557	3,63,443			3,63,443	10,87,000	
<b>Total 2 :</b>						7,23,557	3,63,443			3,63,443	10,87,000	
<b>Total 44 Head Office Establishment:</b>						1,59,15,172	59,93,240			59,93,240	2,19,08,412	
<b>Total 0 NULL:</b>						1,59,15,172	59,93,240			59,93,240	2,19,08,412	
<b>Total 101 Collection Charges:</b>						1,59,15,172	59,93,240			59,93,240	2,19,08,412	
<b>Total 0 NULL:</b>						1,59,15,172	59,93,240			59,93,240	2,19,08,412	
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						2,10,98,846	77,69,479			77,69,479	2,88,68,325	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	49,70,699	16,66,904			16,66,904	66,37,603	
<b>Total 1 :</b>						<b>49,70,699</b>	<b>16,66,904</b>			<b>16,66,904</b>	<b>66,37,603</b>	
					02	2,12,975	1,09,335			1,09,335	3,22,310	
<b>Total 2 :</b>						<b>2,12,975</b>	<b>1,09,335</b>			<b>1,09,335</b>	<b>3,22,310</b>	
<b>Total 66 Jorethang Sub-Division:</b>						<b>51,83,674</b>	<b>17,76,239</b>			<b>17,76,239</b>	<b>69,59,913</b>	
<b>Total 0 NULL:</b>						<b>51,83,674</b>	<b>17,76,239</b>			<b>17,76,239</b>	<b>69,59,913</b>	
<b>Total 101 Collection Charges:</b>						<b>51,83,674</b>	<b>17,76,239</b>			<b>17,76,239</b>	<b>69,59,913</b>	
<b>Total 0 NULL:</b>						<b>51,83,674</b>	<b>17,76,239</b>			<b>17,76,239</b>	<b>69,59,913</b>	
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>2,10,98,846</b>	<b>77,69,479</b>			<b>77,69,479</b>	<b>2,88,68,325</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	4,62,764	2,31,382			2,31,382	6,94,146	
Total 1 :						4,62,764	2,31,382			2,31,382	6,94,146	
Total 44 Head Office Establishment:						4,62,764	2,31,382			2,31,382	6,94,146	
Total 60 Establishment:						4,62,764	2,31,382			2,31,382	6,94,146	
Total 101 Collection Charges-Entertainment Tax:						4,62,764	2,31,382			2,31,382	6,94,146	
200	60	44	01			47,52,490	16,07,510			16,07,510	63,60,000	
Total 1 :						47,52,490	16,07,510			16,07,510	63,60,000	
Total 44 Head Office Establishment:						47,52,490	16,07,510			16,07,510	63,60,000	
Total 60 Establishment:						47,52,490	16,07,510			16,07,510	63,60,000	
Total 200 Collection Charges-Other Taxes and Duties:						47,52,490	16,07,510			16,07,510	63,60,000	
Total 0 NULL:						52,15,254	18,38,892			18,38,892	70,54,146	
Total 2045 Other Taxes and Duties on Commodities and Services:						52,15,254	18,38,892			18,38,892	70,54,146	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	1,50,10,56,500	15,14,00,000			15,14,00,000	1,65,24,56,500	
<b>Total 45 NULL:</b>						1,50,10,56,500	15,14,00,000			15,14,00,000	1,65,24,56,500	
<b>Total 0 NULL:</b>						1,50,10,56,500	15,14,00,000			15,14,00,000	1,65,24,56,500	
<b>Total 0 NULL:</b>						1,50,10,56,500	15,14,00,000			15,14,00,000	1,65,24,56,500	
<b>Total 101 Interest on Market Loans:</b>						1,50,10,56,500	15,14,00,000			15,14,00,000	1,65,24,56,500	
	125	00	00	00	45	1,51,23,530	41,79,811			41,79,811	1,93,03,341	
<b>Total 45 NULL:</b>						1,51,23,530	41,79,811			41,79,811	1,93,03,341	
<b>Total 0 NULL:</b>						1,51,23,530	41,79,811			41,79,811	1,93,03,341	
<b>Total 0 NULL:</b>						1,51,23,530	41,79,811			41,79,811	1,93,03,341	
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:</b>						1,51,23,530	41,79,811			41,79,811	1,93,03,341	
	200	60	00	00	45	1,20,28,606					1,20,28,606	
<b>Total 45 NULL:</b>						1,20,28,606					1,20,28,606	
<b>Total 0 NULL:</b>						1,20,28,606					1,20,28,606	
<b>Total 60 Life Insurance Corporation of India:</b>						1,20,28,606					1,20,28,606	
	66	00	00	00	45		3,06,97,178			3,06,97,178	3,06,97,178	
<b>Total 45 NULL:</b>							3,06,97,178			3,06,97,178	3,06,97,178	
<b>Total 0 NULL:</b>							3,06,97,178			3,06,97,178	3,06,97,178	
<b>Total 66 NABARD:</b>							3,06,97,178			3,06,97,178	3,06,97,178	
<b>Total 200 Interest on Other Internal Debts:</b>						1,20,28,606	3,06,97,178			3,06,97,178	4,27,25,784	
<b>Total 1 Interest on Internal Debt:</b>						1,52,82,08,636	18,62,76,989			18,62,76,989	1,71,44,85,625	
	04	101	69	00	45		21,60,253			21,60,253	21,60,253	
<b>Total 45 NULL:</b>							21,60,253			21,60,253	21,60,253	
<b>Total 0 NULL:</b>							21,60,253			21,60,253	21,60,253	
		60	00	00	45		31,368			31,368	31,368	
<b>Total 45 :</b>							31,368			31,368	31,368	
<b>Total 60 NLCPR Loans:</b>							31,368			31,368	31,368	
		61	00	00	45		16,090			16,090	16,090	
<b>Total 45 :</b>							16,090			16,090	16,090	
<b>Total 61 NEC Loans:</b>							16,090			16,090	16,090	
<b>Total 69 Block Loans:</b>							22,07,711			22,07,711	22,07,711	
<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>							22,07,711			22,07,711	22,07,711	
	109	00	00	00	45		26,36,492			26,36,492	26,36,492	
<b>Total 45 NULL:</b>							26,36,492			26,36,492	26,36,492	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	04	109	00	00		<b>Total 0 NULL:</b>	<b>26,36,492</b>			<b>26,36,492</b>	<b>26,36,492</b>	
						<b>Total 0 NULL:</b>	<b>26,36,492</b>			<b>26,36,492</b>	<b>26,36,492</b>	
						<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>	<b>26,36,492</b>			<b>26,36,492</b>	<b>26,36,492</b>	
						<b>Total 4 Interest on Loans and Advances from Central Government:</b>	<b>48,44,203</b>			<b>48,44,203</b>	<b>48,44,203</b>	
						<b>Total 2049 Interest Payment:</b>	<b>1,52,82,08,636</b>	<b>19,11,21,192</b>		<b>19,11,21,192</b>	<b>1,71,93,29,828</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged											
2051	00	102	60	00	01	1,19,74,268	38,82,884		38,82,884	1,58,57,152	
					<b>Total 1 NULL:</b>	<b>1,19,74,268</b>	<b>38,82,884</b>		<b>38,82,884</b>	<b>1,58,57,152</b>	
				02		7,65,665	2,30,545		2,30,545	9,96,210	
					<b>Total 2 NULL:</b>	<b>7,65,665</b>	<b>2,30,545</b>		<b>2,30,545</b>	<b>9,96,210</b>	
				13			1,93,651		1,93,651	1,93,651	
					<b>Total 13 NULL:</b>		<b>1,93,651</b>		<b>1,93,651</b>	<b>1,93,651</b>	
					<b>Total 0 NULL:</b>	<b>1,27,39,933</b>	<b>43,07,080</b>		<b>43,07,080</b>	<b>1,70,47,013</b>	
					<b>Total 60 Establishment:</b>	<b>1,27,39,933</b>	<b>43,07,080</b>		<b>43,07,080</b>	<b>1,70,47,013</b>	
					<b>Total 102 State Public Service Commission (Charged):</b>	<b>1,27,39,933</b>	<b>43,07,080</b>		<b>43,07,080</b>	<b>1,70,47,013</b>	
					<b>Total 0 NULL:</b>	<b>1,27,39,933</b>	<b>43,07,080</b>		<b>43,07,080</b>	<b>1,70,47,013</b>	
					<b>Total 2051 Public Service Commission:</b>	<b>1,27,39,933</b>	<b>43,07,080</b>		<b>43,07,080</b>	<b>1,70,47,013</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 9 Excise</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	09	00	01	83,90,106	30,54,942	30,54,942	1,14,45,048	
					<b>Total 1 NULL:</b>	83,90,106	30,54,942	30,54,942	1,14,45,048	
					02	9,80,965	4,92,104	4,92,104	14,73,069	
					<b>Total 2 NULL:</b>	9,80,965	4,92,104	4,92,104	14,73,069	
					<b>Total 0 NULL:</b>	93,71,071	35,47,046	35,47,046	1,29,18,117	
					<b>Total 9 State Excise Department:</b>	93,71,071	35,47,046	35,47,046	1,29,18,117	
					<b>Total 90 Secretariat:</b>	93,71,071	35,47,046	35,47,046	1,29,18,117	
					<b>Total 0 NULL:</b>	93,71,071	35,47,046	35,47,046	1,29,18,117	
					<b>Total 2052 Secretariat-General Services:</b>	14,71,08,227	5,85,69,871	5,85,69,871	20,56,78,098	
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	10	00	01	1,54,78,015	72,32,989	72,32,989	2,27,11,004	
					<b>Total 1 NULL:</b>	1,54,78,015	72,32,989	72,32,989	2,27,11,004	
					02	10,56,254	5,32,101	5,32,101	15,88,355	
					<b>Total 2 NULL:</b>	10,56,254	5,32,101	5,32,101	15,88,355	
					06	71,614	1,48,899	1,48,899	2,20,513	
					<b>Total 6 NULL:</b>	71,614	1,48,899	1,48,899	2,20,513	
					11		59,503	59,503	59,503	
					<b>Total 11 NULL:</b>		59,503	59,503	59,503	
					13		12,14,318	12,14,318	12,14,318	
					<b>Total 13 NULL:</b>		12,14,318	12,14,318	12,14,318	
					<b>Total 0 NULL:</b>	1,66,05,883	91,87,810	91,87,810	2,57,93,693	
					<b>Total 10 Finance Department:</b>	1,66,05,883	91,87,810	91,87,810	2,57,93,693	
					<b>Total 90 Secretariat:</b>	1,66,05,883	91,87,810	91,87,810	2,57,93,693	
	911	00	00	00		- 21,160			- 21,160	
					<b>Total 0 NULL:</b>	- 21,160			- 21,160	
					<b>Total 0 NULL:</b>	- 21,160			- 21,160	
					<b>Total 0 NULL:</b>	- 21,160			- 21,160	
					<b>Total 911 Deduct Refund:</b>	- 21,160			- 21,160	
					<b>Total 0 NULL:</b>	1,65,84,723	91,87,810	91,87,810	2,57,72,533	
					<b>Total 2052 Secretariat-General Services:</b>	14,71,08,227	5,85,69,871	5,85,69,871	20,56,78,098	
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	15	00	01	4,18,85,058	1,42,65,981	1,42,65,981	5,61,51,039	
					<b>Total 1 NULL:</b>	4,18,85,058	1,42,65,981	1,42,65,981	5,61,51,039	
					02	36,21,474	12,06,137	12,06,137	48,27,611	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00								
						<b>Total 2 NULL:</b>	36,21,474	12,06,137		12,06,137	48,27,611	
					11		53,810				53,810	
						<b>Total 11 NULL:</b>	53,810				53,810	
					13			75,900		75,900	75,900	
						<b>Total 13 NULL:</b>		75,900		75,900	75,900	
					24		2,24,533	5,12,430		5,12,430	7,36,963	
						<b>Total 24 NULL:</b>	2,24,533	5,12,430		5,12,430	7,36,963	
					49		8,91,842	55,380		55,380	9,47,222	
						<b>Total 49 NULL:</b>	8,91,842	55,380		55,380	9,47,222	
						<b>Total 0 NULL:</b>	4,66,76,717	1,61,15,828		1,61,15,828	6,27,92,545	
						<b>Total 15 Home Department:</b>	4,66,76,717	1,61,15,828		1,61,15,828	6,27,92,545	
	16	00	01				10,27,296	90,720		90,720	11,18,016	
						<b>Total 1 NULL:</b>	10,27,296	90,720		90,720	11,18,016	
					02		1,71,000	57,000		57,000	2,28,000	
						<b>Total 2 NULL:</b>	1,71,000	57,000		57,000	2,28,000	
					24		25,407				25,407	
						<b>Total 24 NULL:</b>	25,407				25,407	
						<b>Total 0 NULL:</b>	12,23,703	1,47,720		1,47,720	13,71,423	
						<b>Total 16 Directorate of Prosecution:</b>	12,23,703	1,47,720		1,47,720	13,71,423	
	44	00	01				1,47,48,846	49,21,644		49,21,644	1,96,70,490	
						<b>Total 1 NULL:</b>	1,47,48,846	49,21,644		49,21,644	1,96,70,490	
					02		20,39,225	6,33,075		6,33,075	26,72,300	
						<b>Total 2 NULL:</b>	20,39,225	6,33,075		6,33,075	26,72,300	
					24		2,96,380	3,30,440		3,30,440	6,26,820	
						<b>Total 24 NULL:</b>	2,96,380	3,30,440		3,30,440	6,26,820	
						<b>Total 0 NULL:</b>	1,70,84,451	58,85,159		58,85,159	2,29,69,610	
						<b>Total 44 Head Office Establishment:</b>	1,70,84,451	58,85,159		58,85,159	2,29,69,610	
						<b>Total 90 Secretariat:</b>	6,49,84,871	2,21,48,707		2,21,48,707	8,71,33,578	
	911	00	00	00			- 72,914				- 72,914	
						<b>Total 0 NULL:</b>	- 72,914				- 72,914	
						<b>Total 0 NULL:</b>	- 72,914				- 72,914	
						<b>Total 0 NULL:</b>	- 72,914				- 72,914	
						<b>Total 911 Deduct Refund:</b>	- 72,914				- 72,914	
						<b>Total 0 NULL:</b>	6,49,11,957	2,21,48,707		2,21,48,707	8,70,60,664	
						<b>Total 2052 Secretariat-General Services:</b>	14,71,08,227	5,85,69,871		5,85,69,871	20,56,78,098	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
<b>2052</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00	01	1,19,24,107	41,81,552			41,81,552	1,61,05,659	
<b>Total 1 NULL:</b>						1,19,24,107	41,81,552			41,81,552	1,61,05,659	
02						7,23,010	3,00,200			3,00,200	10,23,210	
<b>Total 2 NULL:</b>						7,23,010	3,00,200			3,00,200	10,23,210	
<b>Total 0 NULL:</b>						1,26,47,117	44,81,752			44,81,752	1,71,28,869	
<b>Total 23 Land Revenue Department:</b>						1,26,47,117	44,81,752			44,81,752	1,71,28,869	
<b>Total 90 Secretariat:</b>						1,26,47,117	44,81,752			44,81,752	1,71,28,869	
<b>Total 0 NULL:</b>						1,26,47,117	44,81,752			44,81,752	1,71,28,869	
<b>Total 2052 Secretariat-General Services:</b>						14,71,08,227	5,85,69,871			5,85,69,871	20,56,78,098	
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44	01	69,49,311	22,54,573			22,54,573	92,03,884	
<b>Total 1 :</b>						69,49,311	22,54,573			22,54,573	92,03,884	
02						9,89,854	4,83,952			4,83,952	14,73,806	
<b>Total 2 :</b>						9,89,854	4,83,952			4,83,952	14,73,806	
11							69,610			69,610	69,610	
<b>Total 11 :</b>							69,610			69,610	69,610	
13							5,295			5,295	5,295	
<b>Total 13 :</b>							5,295			5,295	5,295	
24							1,16,994			1,16,994	1,16,994	
<b>Total 24 :</b>							1,16,994			1,16,994	1,16,994	
<b>Total 44 Head Office Establishment:</b>						79,39,165	29,30,424			29,30,424	1,08,69,589	
<b>Total 24 C 20 Conclave:</b>						79,39,165	29,30,424			29,30,424	1,08,69,589	
<b>Total 90 Secretariat:</b>						79,39,165	29,30,424			29,30,424	1,08,69,589	
<b>Total 0 NULL:</b>						79,39,165	29,30,424			29,30,424	1,08,69,589	
<b>Total 2052 Secretariat-General Services:</b>						14,71,08,227	5,85,69,871			5,85,69,871	20,56,78,098	
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00	01	57,33,107	20,37,818			20,37,818	77,70,925	
<b>Total 1 NULL:</b>						57,33,107	20,37,818			20,37,818	77,70,925	
02						14,01,069	7,04,553			7,04,553	21,05,622	
<b>Total 2 NULL:</b>						14,01,069	7,04,553			7,04,553	21,05,622	
<b>Total 0 NULL:</b>						71,34,176	27,42,371			27,42,371	98,76,547	
<b>Total 27 Motor Vehicles Division:</b>						71,34,176	27,42,371			27,42,371	98,76,547	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090		<b>Total 90 Secretariat:</b>	71,34,176	27,42,371		27,42,371	98,76,547	
				<b>Total 0 NULL:</b>	71,34,176	27,42,371		27,42,371	98,76,547	
				<b>Total 2052 Secretariat-General Services:</b>	14,71,08,227	5,85,69,871		5,85,69,871	20,56,78,098	
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31	00	01	28,76,282	29,56,742	29,56,742	58,33,024	
					<b>Total 1 NULL:</b>	28,76,282	29,56,742	29,56,742	58,33,024	
					02	7,27,737	3,62,902	3,62,902	10,90,639	
					<b>Total 2 NULL:</b>	7,27,737	3,62,902	3,62,902	10,90,639	
					24		44,556	44,556	44,556	
					<b>Total 24 NULL:</b>		44,556	44,556	44,556	
					<b>Total 0 NULL:</b>	36,04,019	33,64,200	33,64,200	69,68,219	
			61		01	3,99,900	3,33,300	3,33,300	7,33,200	
					<b>Total 1 :</b>	3,99,900	3,33,300	3,33,300	7,33,200	
					02	84,227	41,489	41,489	1,25,716	
					<b>Total 2 :</b>	84,227	41,489	41,489	1,25,716	
					<b>Total 61 Law Commission:</b>	4,84,127	3,74,789	3,74,789	8,58,916	
					<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	40,88,146	37,38,989	37,38,989	78,27,135	
					<b>Total 90 Secretariat:</b>	40,88,146	37,38,989	37,38,989	78,27,135	
					<b>Total 0 NULL:</b>	40,88,146	37,38,989	37,38,989	78,27,135	
					<b>Total 2052 Secretariat-General Services:</b>	14,71,08,227	5,85,69,871	5,85,69,871	20,56,78,098	
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	29	00	01	1,54,20,167	51,49,590	51,49,590	2,05,69,757	
					<b>Total 1 NULL:</b>	1,54,20,167	51,49,590	51,49,590	2,05,69,757	
					02	7,27,239	3,62,470	3,62,470	10,89,709	
					<b>Total 2 NULL:</b>	7,27,239	3,62,470	3,62,470	10,89,709	
					13	18,000			18,000	
					<b>Total 13 NULL:</b>	18,000			18,000	
					<b>Total 0 NULL:</b>	1,61,65,406	55,12,060	55,12,060	2,16,77,466	
					<b>Total 29 Department of Personnel AR &amp; Training:</b>	1,61,65,406	55,12,060	55,12,060	2,16,77,466	
			45	00	01	57,70,506	20,09,792	20,09,792	77,80,298	
					<b>Total 1 NULL:</b>	57,70,506	20,09,792	20,09,792	77,80,298	
					02	1,68,181			1,68,181	
					<b>Total 2 NULL:</b>	1,68,181			1,68,181	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	45	00		Total 0 NULL:	59,38,687	20,09,792		20,09,792	79,48,479	
						Total 45 Chief information Commission:	59,38,687	20,09,792		20,09,792	79,48,479	
	46	00	01				22,26,079	21,06,380		21,06,380	43,32,459	
						Total 1 NULL:	22,26,079	21,06,380		21,06,380	43,32,459	
				02			1,01,700	1,64,540		1,64,540	2,66,240	
						Total 2 NULL:	1,01,700	1,64,540		1,64,540	2,66,240	
						Total 0 NULL:	23,27,779	22,70,920		22,70,920	45,98,699	
						Total 46 Administrative Reform Commission:	23,27,779	22,70,920		22,70,920	45,98,699	
						Total 90 Secretariat:	2,44,31,872	97,92,772		97,92,772	3,42,24,644	
						Total 0 NULL:	2,44,31,872	97,92,772		97,92,772	3,42,24,644	
						Total 2052 Secretariat-General Services:	14,71,08,227	5,85,69,871		5,85,69,871	20,56,78,098	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	45	01	1,14,53,374	39,32,859			39,32,859	1,53,86,233	
<b>Total 1 :</b>						<b>1,14,53,374</b>	<b>39,32,859</b>			<b>39,32,859</b>	<b>1,53,86,233</b>	
					<b>02</b>	13,14,332	6,53,813			6,53,813	19,68,145	
<b>Total 2 :</b>						<b>13,14,332</b>	<b>6,53,813</b>			<b>6,53,813</b>	<b>19,68,145</b>	
<b>Total 45 East District:</b>						<b>1,27,67,706</b>	<b>45,86,672</b>			<b>45,86,672</b>	<b>1,73,54,378</b>	
<b>Total 0 NULL:</b>						<b>1,27,67,706</b>	<b>45,86,672</b>			<b>45,86,672</b>	<b>1,73,54,378</b>	
<b>Total 93 District Establishments:</b>						<b>1,27,67,706</b>	<b>45,86,672</b>			<b>45,86,672</b>	<b>1,73,54,378</b>	
<b>Total 0 NULL:</b>						<b>1,27,67,706</b>	<b>45,86,672</b>			<b>45,86,672</b>	<b>1,73,54,378</b>	
<b>Total 2053 District Administration:</b>						<b>8,67,32,471</b>	<b>2,90,90,145</b>			<b>2,90,90,145</b>	<b>11,58,22,616</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	46	01			72,84,495	23,73,504	23,73,504	96,57,999
				<b>Total 1 :</b>				72,84,495	23,73,504	23,73,504	96,57,999
				02				2,24,265	1,48,809	1,48,809	3,73,074
				<b>Total 2 :</b>				2,24,265	1,48,809	1,48,809	3,73,074
				<b>Total 46 West District:</b>				75,08,760	25,22,313	25,22,313	1,00,31,073
				<b>Total 0 NULL:</b>				75,08,760	25,22,313	25,22,313	1,00,31,073
				<b>Total 93 District Establishments:</b>				75,08,760	25,22,313	25,22,313	1,00,31,073
094	60	63	01					24,66,099		24,66,099	
				<b>Total 1 :</b>				24,66,099		24,66,099	
				02				2,06,374		2,06,374	
				<b>Total 2 :</b>				2,06,374		2,06,374	
				<b>Total 63 Yuksom Sub-Division:</b>				26,72,473		26,72,473	
				64		01		32,46,154	11,95,024	11,95,024	44,41,178
				<b>Total 1 :</b>				32,46,154	11,95,024	11,95,024	44,41,178
				02				4,15,648	2,18,226	2,18,226	6,33,874
				<b>Total 2 :</b>				4,15,648	2,18,226	2,18,226	6,33,874
				<b>Total 64 Dentam Sub-Division:</b>				36,61,802	14,13,250	14,13,250	50,75,052
				<b>Total 60 Sub-Divisional Establishments:</b>				63,34,275	14,13,250	14,13,250	77,47,525
				<b>Total 94 Other Establishments:</b>				63,34,275	14,13,250	14,13,250	77,47,525
				<b>Total 0 NULL:</b>				1,38,43,035	39,35,563	39,35,563	1,77,78,598
				<b>Total 2053 District Administration:</b>				8,67,32,471	2,90,90,145	2,90,90,145	11,58,22,616

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2053	00	093	00	47	01			55,52,608	19,07,003	19,07,003	74,59,611
					<b>Total 1 :</b>			55,52,608	19,07,003	19,07,003	74,59,611
					02			3,40,639	5,08,866	5,08,866	8,49,505
					<b>Total 2 :</b>			3,40,639	5,08,866	5,08,866	8,49,505
					<b>Total 47 North District:</b>			58,93,247	24,15,869	24,15,869	83,09,116
					<b>Total 0 NULL:</b>			58,93,247	24,15,869	24,15,869	83,09,116
					<b>Total 93 District Establishments:</b>			58,93,247	24,15,869	24,15,869	83,09,116
094	60	55	01					26,81,118		26,81,118	
					<b>Total 1 :</b>			26,81,118		26,81,118	
					02			1,57,350		1,57,350	
					<b>Total 2 :</b>			1,57,350		1,57,350	
					<b>Total 55 Chungthang Sub-Division:</b>			28,38,468		28,38,468	
		58	01					21,27,669	7,34,550	7,34,550	28,62,219
					<b>Total 1 :</b>			21,27,669	7,34,550	7,34,550	28,62,219
					02			64,450	32,225	32,225	96,675
					<b>Total 2 :</b>			64,450	32,225	32,225	96,675
					<b>Total 58 Dzongu Sub-Division:</b>			21,92,119	7,66,775	7,66,775	29,58,894
		59	01					23,21,367	7,82,568	7,82,568	31,03,935
					<b>Total 1 :</b>			23,21,367	7,82,568	7,82,568	31,03,935
					02			2,76,077	1,17,550	1,17,550	3,93,627
					<b>Total 2 :</b>			2,76,077	1,17,550	1,17,550	3,93,627
					<b>Total 59 Kabi Sub-Division:</b>			25,97,444	9,00,118	9,00,118	34,97,562
					<b>Total 60 Sub-Divisional Establishments:</b>			76,28,031	16,66,893	16,66,893	92,94,924
					<b>Total 94 Other Establishments:</b>			76,28,031	16,66,893	16,66,893	92,94,924
					<b>Total 0 NULL:</b>			1,35,21,278	40,82,762	40,82,762	1,76,04,040
					<b>Total 2053 District Administration:</b>			8,67,32,471	2,90,90,145	2,90,90,145	11,58,22,616

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	48	02			11,57,577	5,85,302	5,85,302	17,42,879
				<b>Total 2 :</b>				11,57,577	5,85,302	5,85,302	17,42,879
				<b>Total 48 South District:</b>				11,57,577	5,85,302	5,85,302	17,42,879
				<b>Total 0 NULL:</b>				11,57,577	5,85,302	5,85,302	17,42,879
				<b>Total 93 District Establishments:</b>				11,57,577	5,85,302	5,85,302	17,42,879
	094	60	57	01				38,18,976	12,81,180	12,81,180	51,00,156
				<b>Total 1 :</b>				38,18,976	12,81,180	12,81,180	51,00,156
				02				3,35,900	1,67,950	1,67,950	5,03,850
				<b>Total 2 :</b>				3,35,900	1,67,950	1,67,950	5,03,850
				<b>Total 57 Ravangla Sub-Division:</b>				41,54,876	14,49,130	14,49,130	56,04,006
		61	01					29,25,712	9,60,804	9,60,804	38,86,516
				<b>Total 1 :</b>				29,25,712	9,60,804	9,60,804	38,86,516
				02				2,10,827	1,04,939	1,04,939	3,15,766
				<b>Total 2 :</b>				2,10,827	1,04,939	1,04,939	3,15,766
				13				19,693			19,693
				<b>Total 13 :</b>				19,693			19,693
				<b>Total 61 Yangyang Sub-Division:</b>				31,56,232	10,65,743	10,65,743	42,21,975
		62	01					37,57,270	12,68,754	12,68,754	50,26,024
				<b>Total 1 :</b>				37,57,270	12,68,754	12,68,754	50,26,024
				02				3,50,494	1,48,153	1,48,153	4,98,647
				<b>Total 2 :</b>				3,50,494	1,48,153	1,48,153	4,98,647
				<b>Total 62 Jorthang Sub-Division:</b>				41,07,764	14,16,907	14,16,907	55,24,671
<b>Total 60 Sub-Divisional Establishments:</b>								1,14,18,872	39,31,780	39,31,780	1,53,50,652
<b>Total 94 Other Establishments:</b>								1,14,18,872	39,31,780	39,31,780	1,53,50,652
<b>Total 0 NULL:</b>								1,25,76,449	45,17,082	45,17,082	1,70,93,531
<b>Total 2053 District Administration:</b>								8,67,32,471	2,90,90,145	2,90,90,145	11,58,22,616

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	49	01	1,13,44,223	41,01,726			41,01,726	1,54,45,949	
					<b>Total 1 :</b>	<b>1,13,44,223</b>	<b>41,01,726</b>			<b>41,01,726</b>	<b>1,54,45,949</b>	
					02	12,05,231	5,99,967			5,99,967	18,05,198	
					<b>Total 2 :</b>	<b>12,05,231</b>	<b>5,99,967</b>			<b>5,99,967</b>	<b>18,05,198</b>	
					13	19,398					19,398	
					<b>Total 13 :</b>	<b>19,398</b>					<b>19,398</b>	
					<b>Total 49 Pakyong District:</b>	<b>1,25,68,852</b>	<b>47,01,693</b>			<b>47,01,693</b>	<b>1,72,70,545</b>	
					<b>Total 0 NULL:</b>	<b>1,25,68,852</b>	<b>47,01,693</b>			<b>47,01,693</b>	<b>1,72,70,545</b>	
					<b>Total 93 District Establishments:</b>	<b>1,25,68,852</b>	<b>47,01,693</b>			<b>47,01,693</b>	<b>1,72,70,545</b>	
094	60	51	01			45,83,475	15,12,080			15,12,080	60,95,555	
					<b>Total 1 :</b>	<b>45,83,475</b>	<b>15,12,080</b>			<b>15,12,080</b>	<b>60,95,555</b>	
					02	4,01,367	1,50,675			1,50,675	5,52,042	
					<b>Total 2 :</b>	<b>4,01,367</b>	<b>1,50,675</b>			<b>1,50,675</b>	<b>5,52,042</b>	
					13	1,800					1,800	
					<b>Total 13 :</b>	<b>1,800</b>					<b>1,800</b>	
					<b>Total 51 Rongli Sub-Division:</b>	<b>49,86,642</b>	<b>16,62,755</b>			<b>16,62,755</b>	<b>66,49,397</b>	
60	01					48,56,165	15,41,588			15,41,588	63,97,753	
					<b>Total 1 :</b>	<b>48,56,165</b>	<b>15,41,588</b>			<b>15,41,588</b>	<b>63,97,753</b>	
					02	3,01,405	1,50,050			1,50,050	4,51,455	
					<b>Total 2 :</b>	<b>3,01,405</b>	<b>1,50,050</b>			<b>1,50,050</b>	<b>4,51,455</b>	
					<b>Total 60 Rangpo Sub-Division:</b>	<b>51,57,570</b>	<b>16,91,638</b>			<b>16,91,638</b>	<b>68,49,208</b>	
					<b>Total 60 Sub-Divisional Establishments:</b>	<b>1,01,44,212</b>	<b>33,54,393</b>			<b>33,54,393</b>	<b>1,34,98,605</b>	
					<b>Total 94 Other Establishments:</b>	<b>1,01,44,212</b>	<b>33,54,393</b>			<b>33,54,393</b>	<b>1,34,98,605</b>	
					<b>Total 0 NULL:</b>	<b>2,27,13,064</b>	<b>80,56,086</b>			<b>80,56,086</b>	<b>3,07,69,150</b>	
					<b>Total 2053 District Administration:</b>	<b>8,67,32,471</b>	<b>2,90,90,145</b>			<b>2,90,90,145</b>	<b>11,58,22,616</b>	



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	50	01	93,71,777	32,53,788		32,53,788	1,26,25,565	
Total 1 Other Charges:					93,71,777	32,53,788			32,53,788	1,26,25,565	
				02		19,24,497	6,58,192		6,58,192	25,82,689	
Total 2 Other Charges:					19,24,497	6,58,192			6,58,192	25,82,689	
				13		14,665				14,665	
Total 13 Other Charges:					14,665					14,665	
Total 50 Soreng District:					1,13,10,939	39,11,980			39,11,980	1,52,22,919	
Total 0 NULL:					1,13,10,939	39,11,980			39,11,980	1,52,22,919	
Total 93 District Establishments:					1,13,10,939	39,11,980			39,11,980	1,52,22,919	
Total 0 NULL:					1,13,10,939	39,11,980			39,11,980	1,52,22,919	
Total 2053 District Administration:					8,67,32,471	2,90,90,145			2,90,90,145	11,58,22,616	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	095	10	58	01	36,15,390	17,65,674			17,65,674	53,81,064	
<b>Total 1 :</b>						<b>36,15,390</b>	<b>17,65,674</b>			<b>17,65,674</b>	<b>53,81,064</b>	
<b>Total 58 Directorate of Accounts:</b>						<b>36,15,390</b>	<b>17,65,674</b>			<b>17,65,674</b>	<b>53,81,064</b>	
				59	01	30,24,662	12,69,966			12,69,966	42,94,628	
<b>Total 1 :</b>						<b>30,24,662</b>	<b>12,69,966</b>			<b>12,69,966</b>	<b>42,94,628</b>	
				02		33,300	21,000			21,000	54,300	
<b>Total 2 :</b>						<b>33,300</b>	<b>21,000</b>			<b>21,000</b>	<b>54,300</b>	
				11		1,50,000					1,50,000	
<b>Total 11 :</b>						<b>1,50,000</b>					<b>1,50,000</b>	
				13		1,28,288	19,988			19,988	1,48,276	
<b>Total 13 :</b>						<b>1,28,288</b>	<b>19,988</b>			<b>19,988</b>	<b>1,48,276</b>	
<b>Total 59 Internal Audit:</b>						<b>33,36,250</b>	<b>13,10,954</b>			<b>13,10,954</b>	<b>46,47,204</b>	
				60	01	1,03,14,036	35,07,224			35,07,224	1,38,21,260	
<b>Total 1 :</b>						<b>1,03,14,036</b>	<b>35,07,224</b>			<b>35,07,224</b>	<b>1,38,21,260</b>	
				02		3,90,176	2,09,111			2,09,111	5,99,287	
<b>Total 2 :</b>						<b>3,90,176</b>	<b>2,09,111</b>			<b>2,09,111</b>	<b>5,99,287</b>	
<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>						<b>1,07,04,212</b>	<b>37,16,335</b>			<b>37,16,335</b>	<b>1,44,20,547</b>	
<b>Total 10 Finance Department:</b>						<b>1,76,55,852</b>	<b>67,92,963</b>			<b>67,92,963</b>	<b>2,44,48,815</b>	
<b>Total 95 Directorate of Accounts and Treasuries:</b>						<b>1,76,55,852</b>	<b>67,92,963</b>			<b>67,92,963</b>	<b>2,44,48,815</b>	
	096	00	44	01		99,49,945	32,53,266			32,53,266	1,32,03,211	
<b>Total 1 :</b>						<b>99,49,945</b>	<b>32,53,266</b>			<b>32,53,266</b>	<b>1,32,03,211</b>	
				02		2,20,312	1,22,174			1,22,174	3,42,486	
<b>Total 2 :</b>						<b>2,20,312</b>	<b>1,22,174</b>			<b>1,22,174</b>	<b>3,42,486</b>	
				06			33,482			33,482	33,482	
<b>Total 6 :</b>							<b>33,482</b>			<b>33,482</b>	<b>33,482</b>	
				07			8,74,510			8,74,510	8,74,510	
<b>Total 7 :</b>							<b>8,74,510</b>			<b>8,74,510</b>	<b>8,74,510</b>	
				13		65,798					65,798	
<b>Total 13 :</b>						<b>65,798</b>					<b>65,798</b>	
<b>Total 44 Head Office Establishment:</b>						<b>1,02,36,055</b>	<b>42,83,432</b>			<b>42,83,432</b>	<b>1,45,19,487</b>	
<b>Total 0 NULL:</b>						<b>1,02,36,055</b>	<b>42,83,432</b>			<b>42,83,432</b>	<b>1,45,19,487</b>	
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,02,36,055</b>	<b>42,83,432</b>			<b>42,83,432</b>	<b>1,45,19,487</b>	
	098	00	44	01		27,34,926	10,27,054			10,27,054	37,61,980	
<b>Total 1 :</b>						<b>27,34,926</b>	<b>10,27,054</b>			<b>10,27,054</b>	<b>37,61,980</b>	
				02		4,000	4,000			4,000	8,000	
<b>Total 2 :</b>						<b>4,000</b>	<b>4,000</b>			<b>4,000</b>	<b>8,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	098	00	44								
				11		3,59,178					3,59,178	
				<b>Total 11 :</b>		3,59,178					3,59,178	
				13		1,81,450					1,81,450	
				<b>Total 13 :</b>		1,81,450					1,81,450	
				<b>Total 44 Head Office Establishment:</b>		32,79,554	10,31,054			10,31,054	43,10,608	
				<b>Total 0 NULL:</b>		32,79,554	10,31,054			10,31,054	43,10,608	
				<b>Total 98 Local Fund Audit:</b>		32,79,554	10,31,054			10,31,054	43,10,608	
800	43	00	49			23,07,630					23,07,630	
				<b>Total 49 NULL:</b>		23,07,630					23,07,630	
				<b>Total 0 NULL:</b>		23,07,630					23,07,630	
				<b>Total 43 Mission Mode Project (90 10% CSS):</b>		23,07,630					23,07,630	
				<b>Total 800 Other Expenditure:</b>		23,07,630					23,07,630	
				<b>Total 0 NULL:</b>		3,34,79,091	1,21,07,449			1,21,07,449	4,55,86,540	
	<b>Total 2054 Treasury and Accounts Administration:</b>					5,57,78,270	2,04,51,544			2,04,51,544	7,62,29,814	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	45	01	71,13,409	22,44,304		22,44,304	93,57,713	
Total 1 :						71,13,409	22,44,304		22,44,304	93,57,713	
02						1,06,812	48,264		48,264	1,55,076	
Total 2 :						1,06,812	48,264		48,264	1,55,076	
Total 45 East District:						72,20,221	22,92,568		22,92,568	95,12,789	
Total 0 NULL:						72,20,221	22,92,568		22,92,568	95,12,789	
Total 96 Pay and Accounts Offices:						72,20,221	22,92,568		22,92,568	95,12,789	
Total 0 NULL:						72,20,221	22,92,568		22,92,568	95,12,789	
Total 2054 Treasury and Accounts Administration:						5,57,78,270	2,04,51,544		2,04,51,544	7,62,29,814	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	46	01	27,22,548	8,86,070			8,86,070	36,08,618	
Total 1 :						27,22,548	8,86,070			8,86,070	36,08,618	
02						49,192					49,192	
Total 2 :						49,192					49,192	
Total 46 West District:						27,71,740	8,86,070			8,86,070	36,57,810	
Total 0 NULL:						27,71,740	8,86,070			8,86,070	36,57,810	
Total 96 Pay and Accounts Offices:						27,71,740	8,86,070			8,86,070	36,57,810	
Total 0 NULL:						27,71,740	8,86,070			8,86,070	36,57,810	
Total 2054 Treasury and Accounts Administration:						5,57,78,270	2,04,51,544			2,04,51,544	7,62,29,814	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	21,48,264	6,82,652			6,82,652	28,30,916	
<b>Total 1 :</b>						<b>21,48,264</b>	<b>6,82,652</b>			<b>6,82,652</b>	<b>28,30,916</b>	
					02	90,820	45,995			45,995	1,36,815	
<b>Total 2 :</b>						<b>90,820</b>	<b>45,995</b>			<b>45,995</b>	<b>1,36,815</b>	
<b>Total 47 North District:</b>						<b>22,39,084</b>	<b>7,28,647</b>			<b>7,28,647</b>	<b>29,67,731</b>	
<b>Total 0 NULL:</b>						<b>22,39,084</b>	<b>7,28,647</b>			<b>7,28,647</b>	<b>29,67,731</b>	
<b>Total 96 Pay and Accounts Offices:</b>						<b>22,39,084</b>	<b>7,28,647</b>			<b>7,28,647</b>	<b>29,67,731</b>	
<b>Total 0 NULL:</b>						<b>22,39,084</b>	<b>7,28,647</b>			<b>7,28,647</b>	<b>29,67,731</b>	
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>5,57,78,270</b>	<b>2,04,51,544</b>			<b>2,04,51,544</b>	<b>7,62,29,814</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01	47,76,410	21,34,335			21,34,335	69,10,745	
Total 1 :						47,76,410	21,34,335			21,34,335	69,10,745	
02						1,74,804	85,523			85,523	2,60,327	
Total 2 :						1,74,804	85,523			85,523	2,60,327	
06							2,44,056			2,44,056	2,44,056	
Total 6 :							2,44,056			2,44,056	2,44,056	
13							2,13,076			2,13,076	2,13,076	
Total 13 :							2,13,076			2,13,076	2,13,076	
Total 48 South District:						49,51,214	26,76,990			26,76,990	76,28,204	
Total 0 NULL:						49,51,214	26,76,990			26,76,990	76,28,204	
Total 96 Pay and Accounts Offices:						49,51,214	26,76,990			26,76,990	76,28,204	
Total 0 NULL:						49,51,214	26,76,990			26,76,990	76,28,204	
Total 2054 Treasury and Accounts Administration:						5,57,78,270	2,04,51,544			2,04,51,544	7,62,29,814	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	49	01	27,13,464	9,05,136			9,05,136	36,18,600	
<b>Total 1 Other Revenue Expenditure:</b>						<b>27,13,464</b>	<b>9,05,136</b>			<b>9,05,136</b>	<b>36,18,600</b>	
					02	61,114	10,500			10,500	71,614	
<b>Total 2 Other Revenue Expenditure:</b>						<b>61,114</b>	<b>10,500</b>			<b>10,500</b>	<b>71,614</b>	
<b>Total 49 Pakyong District:</b>						<b>27,74,578</b>	<b>9,15,636</b>			<b>9,15,636</b>	<b>36,90,214</b>	
<b>Total 0 NULL:</b>						<b>27,74,578</b>	<b>9,15,636</b>			<b>9,15,636</b>	<b>36,90,214</b>	
<b>Total 96 Pay and Accounts Offices:</b>						<b>27,74,578</b>	<b>9,15,636</b>			<b>9,15,636</b>	<b>36,90,214</b>	
<b>Total 0 NULL:</b>						<b>27,74,578</b>	<b>9,15,636</b>			<b>9,15,636</b>	<b>36,90,214</b>	
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>5,57,78,270</b>	<b>2,04,51,544</b>			<b>2,04,51,544</b>	<b>7,62,29,814</b>	



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	50	01	21,67,968	7,37,506		7,37,506	29,05,474	
<b>Total 1 :</b>						<b>21,67,968</b>	<b>7,37,506</b>		<b>7,37,506</b>	<b>29,05,474</b>	
				02		1,74,374	1,06,678		1,06,678	2,81,052	
<b>Total 2 :</b>						<b>1,74,374</b>	<b>1,06,678</b>		<b>1,06,678</b>	<b>2,81,052</b>	
<b>Total 50 Soreng District:</b>						<b>23,42,342</b>	<b>8,44,184</b>		<b>8,44,184</b>	<b>31,86,526</b>	
<b>Total 0 NULL:</b>						<b>23,42,342</b>	<b>8,44,184</b>		<b>8,44,184</b>	<b>31,86,526</b>	
<b>Total 96 Pay and Accounts Offices:</b>						<b>23,42,342</b>	<b>8,44,184</b>		<b>8,44,184</b>	<b>31,86,526</b>	
<b>Total 0 NULL:</b>						<b>23,42,342</b>	<b>8,44,184</b>		<b>8,44,184</b>	<b>31,86,526</b>	
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>5,57,78,270</b>	<b>2,04,51,544</b>		<b>2,04,51,544</b>	<b>7,62,29,814</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	62	00		7,45,03,624	2,54,10,525			2,54,10,525	9,99,14,149	
					<b>Total 1 NULL:</b>	7,45,03,624	2,54,10,525			2,54,10,525	9,99,14,149	
				02		5,36,971	2,55,219			2,55,219	7,92,190	
					<b>Total 2 NULL:</b>	5,36,971	2,55,219			2,55,219	7,92,190	
				13		10,418	13,470			13,470	23,888	
					<b>Total 13 NULL:</b>	10,418	13,470			13,470	23,888	
				24		5,78,255	2,65,254			2,65,254	8,43,509	
					<b>Total 24 NULL:</b>	5,78,255	2,65,254			2,65,254	8,43,509	
					<b>Total 0 NULL:</b>	7,56,29,268	2,59,44,468			2,59,44,468	10,15,73,736	
					<b>Total 62 Intelligence Branch:</b>	7,56,29,268	2,59,44,468			2,59,44,468	10,15,73,736	
	63	00	01			1,94,14,182	64,74,838			64,74,838	2,58,89,020	
					<b>Total 1 NULL:</b>	1,94,14,182	64,74,838			64,74,838	2,58,89,020	
				02		5,57,456	2,75,902			2,75,902	8,33,358	
					<b>Total 2 NULL:</b>	5,57,456	2,75,902			2,75,902	8,33,358	
				13			55,409			55,409	55,409	
					<b>Total 13 NULL:</b>		55,409			55,409	55,409	
				24			1,50,114			1,50,114	1,50,114	
					<b>Total 24 NULL:</b>		1,50,114			1,50,114	1,50,114	
				41			75,000			75,000	75,000	
					<b>Total 41 NULL:</b>		75,000			75,000	75,000	
					<b>Total 0 NULL:</b>	1,99,71,638	70,31,263			70,31,263	2,70,02,901	
		84	01			79,06,081	26,71,948			26,71,948	1,05,78,029	
					<b>Total 1 :</b>	79,06,081	26,71,948			26,71,948	1,05,78,029	
				02		86,470	47,481			47,481	1,33,951	
					<b>Total 2 :</b>	86,470	47,481			47,481	1,33,951	
				13		18,434	2,183			2,183	20,617	
					<b>Total 13 :</b>	18,434	2,183			2,183	20,617	
				24		87,740	32,684			32,684	1,20,424	
					<b>Total 24 :</b>	87,740	32,684			32,684	1,20,424	
				41			75,000			75,000	75,000	
					<b>Total 41 :</b>		75,000			75,000	75,000	
					<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	80,98,725	28,29,296			28,29,296	1,09,28,021	
					<b>Total 63 Crime Investigation Branch:</b>	2,80,70,363	98,60,559			98,60,559	3,79,30,922	
					<b>Total 101 Criminal Investigation and Vigilance:</b>	10,36,99,631	3,58,05,027			3,58,05,027	13,95,04,658	
	104	64	00	01		19,16,93,767	6,40,92,805			6,40,92,805	25,57,86,572	
					<b>Total 1 NULL:</b>	19,16,93,767	6,40,92,805			6,40,92,805	25,57,86,572	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	64	00	02	5,49,296	64,500			64,500	6,13,796	
<b>Total 2 NULL:</b>						5,49,296	64,500			64,500	6,13,796	
											13	
						6,100	94,752			94,752	1,00,852	
<b>Total 13 NULL:</b>						6,100	94,752			94,752	1,00,852	
											24	
							3,07,795			3,07,795	3,07,795	
<b>Total 24 NULL:</b>							3,07,795			3,07,795	3,07,795	
<b>Total 0 NULL:</b>						19,22,49,163	6,45,59,852			6,45,59,852	25,68,09,015	
<b>Total 64 Sikkim Armed Police:</b>						19,22,49,163	6,45,59,852			6,45,59,852	25,68,09,015	
	67	00	01			9,20,94,522	3,09,70,722			3,09,70,722	12,30,65,244	
<b>Total 1 NULL:</b>						9,20,94,522	3,09,70,722			3,09,70,722	12,30,65,244	
											02	
						96,137	52,317			52,317	1,48,454	
<b>Total 2 NULL:</b>						96,137	52,317			52,317	1,48,454	
											13	
						29,820	1,39,111			1,39,111	1,68,931	
<b>Total 13 NULL:</b>						29,820	1,39,111			1,39,111	1,68,931	
											24	
						5,01,867					5,01,867	
<b>Total 24 NULL:</b>						5,01,867					5,01,867	
<b>Total 0 NULL:</b>						9,27,22,346	3,11,62,150			3,11,62,150	12,38,84,496	
<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>						9,27,22,346	3,11,62,150			3,11,62,150	12,38,84,496	
<b>Total 104 Special Police:</b>						28,49,71,509	9,57,22,002			9,57,22,002	38,06,93,511	
	108	67	00	01			7,72,71,138	2,62,32,750		2,62,32,750	10,35,03,888	
<b>Total 1 NULL:</b>						7,72,71,138	2,62,32,750			2,62,32,750	10,35,03,888	
											02	
						20,51,607	9,97,669			9,97,669	30,49,276	
<b>Total 2 NULL:</b>						20,51,607	9,97,669			9,97,669	30,49,276	
											13	
						20,270	28,386			28,386	48,656	
<b>Total 13 NULL:</b>						20,270	28,386			28,386	48,656	
											14	
						21,000					21,000	
<b>Total 14 NULL:</b>						21,000					21,000	
											24	
						6,15,636	3,25,793			3,25,793	9,41,429	
<b>Total 24 NULL:</b>						6,15,636	3,25,793			3,25,793	9,41,429	
<b>Total 0 NULL:</b>						7,99,79,651	2,75,84,598			2,75,84,598	10,75,64,249	
<b>Total 67 Reserve Line &amp; Police Band:</b>						7,99,79,651	2,75,84,598			2,75,84,598	10,75,64,249	
<b>Total 108 State Headquarters Police:</b>						7,99,79,651	2,75,84,598			2,75,84,598	10,75,64,249	
	109	68	60	01			37,52,344	15,87,014		15,87,014	53,39,358	
<b>Total 1 :</b>						37,52,344	15,87,014			15,87,014	53,39,358	
											13	
						4,547	4,621			4,621	9,168	
<b>Total 13 :</b>						4,547	4,621			4,621	9,168	
											24	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	68	60			1,52,576			1,52,576	1,52,576	
					<b>Total 24 :</b>		1,52,576			1,52,576	1,52,576	
					<b>Total 60 North and East:</b>	37,56,891	17,44,211			17,44,211	55,01,102	
					<b>Total 68 Range Office:</b>	37,56,891	17,44,211			17,44,211	55,01,102	
					<b>Total 109 District Police:</b>	37,56,891	17,44,211			17,44,211	55,01,102	
114	70	00	01			2,41,36,112	79,90,756			79,90,756	3,21,26,868	
					<b>Total 1 NULL:</b>	2,41,36,112	79,90,756			79,90,756	3,21,26,868	
				02		7,05,348	2,68,975			2,68,975	9,74,323	
					<b>Total 2 NULL:</b>	7,05,348	2,68,975			2,68,975	9,74,323	
				13		35,895	5,891			5,891	41,786	
					<b>Total 13 NULL:</b>	35,895	5,891			5,891	41,786	
				24		2,23,361					2,23,361	
					<b>Total 24 NULL:</b>	2,23,361					2,23,361	
					<b>Total 0 NULL:</b>	2,51,00,716	82,65,622			82,65,622	3,33,66,338	
					<b>Total 70 Police Communication Branch:</b>	2,51,00,716	82,65,622			82,65,622	3,33,66,338	
					<b>Total 114 Wireless and Computers:</b>	2,51,00,716	82,65,622			82,65,622	3,33,66,338	
116	00	00	01			22,14,702	7,53,694			7,53,694	29,68,396	
					<b>Total 1 NULL:</b>	22,14,702	7,53,694			7,53,694	29,68,396	
				02		2,12,768	1,24,498			1,24,498	3,37,266	
					<b>Total 2 NULL:</b>	2,12,768	1,24,498			1,24,498	3,37,266	
				24			5,280			5,280	5,280	
					<b>Total 24 NULL:</b>		5,280			5,280	5,280	
					<b>Total 0 NULL:</b>	24,27,470	8,83,472			8,83,472	33,10,942	
					<b>Total 0 NULL:</b>	24,27,470	8,83,472			8,83,472	33,10,942	
					<b>Total 116 Forensic Science:</b>	24,27,470	8,83,472			8,83,472	33,10,942	
117	74	00	01			25,88,814	2,67,046			2,67,046	28,55,860	
					<b>Total 1 NULL:</b>	25,88,814	2,67,046			2,67,046	28,55,860	
				02		2,49,496	2,49,496			2,49,496	4,98,992	
					<b>Total 2 NULL:</b>	2,49,496	2,49,496			2,49,496	4,98,992	
				13		12,000	50,378			50,378	62,378	
					<b>Total 13 NULL:</b>	12,000	50,378			50,378	62,378	
					<b>Total 0 NULL:</b>	28,50,310	5,66,920			5,66,920	34,17,230	
					<b>Total 74 Check-Posts Administration(Head Quarter):</b>	28,50,310	5,66,920			5,66,920	34,17,230	
	75	00	01			6,23,23,444	2,63,62,290			2,63,62,290	8,86,85,734	
					<b>Total 1 NULL:</b>	6,23,23,444	2,63,62,290			2,63,62,290	8,86,85,734	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	117	75	00	13	4,500	3,32,584			3,32,584	3,37,084	
<b>Total 13 NULL:</b>						4,500	3,32,584			3,32,584	3,37,084	
<b>Total 0 NULL:</b>						6,23,27,944	2,66,94,874			2,66,94,874	8,90,22,818	
<b>Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):</b>						6,23,27,944	2,66,94,874			2,66,94,874	8,90,22,818	
<b>Total 117 Internal Security:</b>						6,51,78,254	2,72,61,794			2,72,61,794	9,24,40,048	
911	00	00	00					-	1,32,133	-	1,32,133	-
<b>Total 0 NULL:</b>								-	1,32,133	-	1,32,133	-
<b>Total 0 NULL:</b>								-	1,32,133	-	1,32,133	-
<b>Total 0 NULL:</b>								-	1,32,133	-	1,32,133	-
<b>Total 911 Deduct Recoveries of Overpayments:</b>								-	1,32,133	-	1,32,133	-
<b>Total 0 NULL:</b>						60,36,99,554	21,44,46,744	-	1,32,133	21,43,14,611	81,80,14,165	
<b>Total 2055 Police:</b>						1,20,80,12,495	42,29,49,022	-	1,97,056	42,27,51,966	1,63,07,64,461	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2055	00	115	19	00	81	55,25,000					55,25,000	
<b>Total 81 NULL:</b>						55,25,000					55,25,000	
<b>Total 0 NULL:</b>						55,25,000					55,25,000	
<b>Total 19 National Scheme for Modernization of Police and other forces:</b>						55,25,000					55,25,000	
<b>Total 115 Modernisation of Police Force:</b>						55,25,000					55,25,000	
<b>Total 0 NULL:</b>						55,25,000					55,25,000	
<b>Total 2055 Police:</b>						1,20,80,12,495	42,29,49,022	-	1,97,056	42,27,51,966	1,63,07,64,461	





Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted										
2055	00	109	00	46	01					
					<b>Total 1 :</b>					
					<b>02</b>					
					<b>Total 2 :</b>					
					<b>Total 46 West District:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 109 District Police:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 2055 Police:</b>					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	47	01	2,27,16,924	96,85,710		96,85,710	3,24,02,634	
					<b>Total 1 :</b>	2,27,16,924	96,85,710		96,85,710	3,24,02,634	
				02		20,83,648	10,28,341		10,28,341	31,11,989	
					<b>Total 2 :</b>	20,83,648	10,28,341		10,28,341	31,11,989	
				13			70,260		70,260	70,260	
					<b>Total 13 :</b>		70,260		70,260	70,260	
				24		2,58,254	1,29,127		1,29,127	3,87,381	
					<b>Total 24 :</b>	2,58,254	1,29,127		1,29,127	3,87,381	
					<b>Total 47 North District:</b>	2,50,58,826	1,09,13,438		1,09,13,438	3,59,72,264	
					<b>Total 0 NULL:</b>	2,50,58,826	1,09,13,438		1,09,13,438	3,59,72,264	
					<b>Total 109 District Police:</b>	2,50,58,826	1,09,13,438		1,09,13,438	3,59,72,264	
					<b>Total 0 NULL:</b>	2,50,58,826	1,09,13,438		1,09,13,438	3,59,72,264	
					<b>Total 2055 Police:</b>	1,20,80,12,495	42,29,49,022	- 1,97,056	42,27,51,966	1,63,07,64,461	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	65	00	01	13,77,30,810	4,61,26,753			4,61,26,753	18,38,57,563	
					<b>Total 1 NULL:</b>	13,77,30,810	4,61,26,753			4,61,26,753	18,38,57,563	
					02	31,500	10,500			10,500	42,000	
					<b>Total 2 NULL:</b>	31,500	10,500			10,500	42,000	
					13		8,010			8,010	8,010	
					<b>Total 13 NULL:</b>		8,010			8,010	8,010	
					24		1,65,608			1,65,608	1,65,608	
					<b>Total 24 NULL:</b>		1,65,608			1,65,608	1,65,608	
					<b>Total 0 NULL:</b>	13,77,62,310	4,63,10,871			4,63,10,871	18,40,73,181	
					<b>Total 65 India Reserve Battalion:</b>	13,77,62,310	4,63,10,871			4,63,10,871	18,40,73,181	
	66		00		01	9,12,24,106	3,06,05,714			3,06,05,714	12,18,29,820	
					<b>Total 1 NULL:</b>	9,12,24,106	3,06,05,714			3,06,05,714	12,18,29,820	
					02	84,365	10,500			10,500	94,865	
					<b>Total 2 NULL:</b>	84,365	10,500			10,500	94,865	
					13		83,711			83,711	83,711	
					<b>Total 13 NULL:</b>		83,711			83,711	83,711	
					24		3,59,374			3,59,374	3,59,374	
					<b>Total 24 NULL:</b>		3,59,374			3,59,374	3,59,374	
					<b>Total 0 NULL:</b>	9,13,08,471	3,10,59,299			3,10,59,299	12,23,67,770	
					<b>Total 66 India Reserve Battalion (2nd IRBn):</b>	9,13,08,471	3,10,59,299			3,10,59,299	12,23,67,770	
					<b>Total 104 Special Police:</b>	22,90,70,781	7,73,70,170			7,73,70,170	30,64,40,951	
	109		00	48	01	9,19,68,428	3,07,12,388			3,07,12,388	12,26,80,816	
					<b>Total 1 :</b>	9,19,68,428	3,07,12,388			3,07,12,388	12,26,80,816	
					02	46,65,574	22,64,766			22,64,766	69,30,340	
					<b>Total 2 :</b>	46,65,574	22,64,766			22,64,766	69,30,340	
					13		8,566			8,566	8,566	
					<b>Total 13 :</b>		8,566			8,566	8,566	
					24	3,01,614	2,38,858			2,38,858	5,40,472	
					<b>Total 24 :</b>	3,01,614	2,38,858			2,38,858	5,40,472	
					41	75,000					75,000	
					<b>Total 41 :</b>	75,000					75,000	
					<b>Total 48 South District:</b>	9,70,10,616	3,32,24,578			3,32,24,578	13,02,35,194	
					<b>Total 0 NULL:</b>	9,70,10,616	3,32,24,578			3,32,24,578	13,02,35,194	
	68		61		24		17,600			17,600	17,600	
					<b>Total 24 :</b>		17,600			17,600	17,600	
					41		50,000			50,000	50,000	
					<b>Total 41 :</b>		50,000			50,000	50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	109	68	61								
<b>Total 61 South and West:</b>							<b>67,600</b>			<b>67,600</b>	<b>67,600</b>	
<b>Total 68 Range Office:</b>							<b>67,600</b>			<b>67,600</b>	<b>67,600</b>	
<b>Total 109 District Police:</b>						<b>9,70,10,616</b>	<b>3,32,92,178</b>			<b>3,32,92,178</b>	<b>13,03,02,794</b>	
<b>Total 0 NULL:</b>						<b>32,60,81,397</b>	<b>11,06,62,348</b>			<b>11,06,62,348</b>	<b>43,67,43,745</b>	
<b>Total 2055 Police:</b>						<b>1,20,80,12,495</b>	<b>42,29,49,022</b>	-	<b>1,97,056</b>	<b>42,27,51,966</b>	<b>1,63,07,64,461</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	109	00	49	01			5,89,73,968	2,01,55,455	
					<b>Total 1 :</b>			5,89,73,968	2,01,55,455	
					02			15,40,529	14,04,833	
					<b>Total 2 :</b>			15,40,529	14,04,833	
					11				50,000	
					<b>Total 11 :</b>				50,000	
					13				65,831	
					<b>Total 13 :</b>				65,831	
					24			3,11,311	80,016	
					<b>Total 24 :</b>			3,11,311	80,016	
					41				75,000	
					<b>Total 41 :</b>				75,000	
					<b>Total 49 Pakyong District:</b>			6,08,25,808	2,18,31,135	
					<b>Total 0 NULL:</b>			6,08,25,808	2,18,31,135	
					<b>Total 109 District Police:</b>			6,08,25,808	2,18,31,135	
					<b>Total 0 NULL:</b>			6,08,25,808	2,18,31,135	
					<b>Total 2055 Police:</b>			1,20,80,12,495	42,29,49,022	- 1,97,056
								42,27,51,966	1,63,07,64,461	





Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 14 Home Parameter : 1 Voted -----													
2056	00	102	61	00	21			-	11,600	-	11,600	-	11,600
Total 21 NULL:								-	11,600	-	11,600	-	11,600
Total 0 NULL:								-	11,600	-	11,600	-	11,600
Total 61 State Jail, Rongnek:								-	11,600	-	11,600	-	11,600
Total 102 Jail manufactures:								-	11,600	-	11,600	-	11,600
Total 0 NULL:								-	11,600	-	11,600	-	11,600
Total 2056 Jails:						2,20,41,531	76,65,729	-	57,200	76,08,529	2,96,50,060		



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	52,98,427	19,26,795			19,26,795	72,25,222	
Total 1 NULL:						52,98,427	19,26,795			19,26,795	72,25,222	
02						4,09,415	1,97,757			1,97,757	6,07,172	
Total 2 NULL:						4,09,415	1,97,757			1,97,757	6,07,172	
Total 0 NULL:						57,07,842	21,24,552			21,24,552	78,32,394	
Total 63 Sub-Jail Namchi:						57,07,842	21,24,552			21,24,552	78,32,394	
Total 1 Direction and Administration:						57,07,842	21,24,552			21,24,552	78,32,394	
Total 0 NULL:						57,07,842	21,24,552			21,24,552	78,32,394	
Total 2056 Jails:						2,20,41,531	76,65,729	-	57,200	76,08,529	2,96,50,060	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
2058	00	103	60	00	01	2,45,81,767	79,69,154			79,69,154	3,25,50,921	
					<b>Total 1 NULL:</b>	2,45,81,767	79,69,154			79,69,154	3,25,50,921	
					02	11,42,723	5,65,081			5,65,081	17,07,804	
					<b>Total 2 NULL:</b>	11,42,723	5,65,081			5,65,081	17,07,804	
					06	50,000					50,000	
					<b>Total 6 NULL:</b>	50,000					50,000	
					29		6,13,176			6,13,176	6,13,176	
					<b>Total 29 NULL:</b>		6,13,176			6,13,176	6,13,176	
					<b>Total 0 NULL:</b>	2,57,74,490	91,47,411			91,47,411	3,49,21,901	
					<b>Total 60 Sikkim Government Press, Gangtok:</b>	2,57,74,490	91,47,411			91,47,411	3,49,21,901	
					<b>Total 103 Government Presses:</b>	2,57,74,490	91,47,411			91,47,411	3,49,21,901	
					<b>Total 0 NULL:</b>	2,57,74,490	91,47,411			91,47,411	3,49,21,901	
					<b>Total 2058 Stationery and Printing:</b>	2,57,74,490	91,47,411			91,47,411	3,49,21,901	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 3 Buildings And Housing</b>											
<b>Parameter : 1 Voted</b>											
2059	80	001	61	44	01	5,54,49,103	1,81,19,202		1,81,19,202	7,35,68,305	
					<b>Total 1 :</b>	5,54,49,103	1,81,19,202		1,81,19,202	7,35,68,305	
					02	42,80,058	21,35,400		21,35,400	64,15,458	
					<b>Total 2 :</b>	42,80,058	21,35,400		21,35,400	64,15,458	
					<b>Total 44 Head Quarter Establishment:</b>	5,97,29,161	2,02,54,602		2,02,54,602	7,99,83,763	
					<b>Total 61 Chief Engineer (Buildings) Establishment:</b>	5,97,29,161	2,02,54,602		2,02,54,602	7,99,83,763	
					<b>Total 1 Direction and Administration:</b>	5,97,29,161	2,02,54,602		2,02,54,602	7,99,83,763	
911	00	00	00			- 2,125				- 2,125	
					<b>Total 0 NULL:</b>	- 2,125				- 2,125	
					<b>Total 0 NULL:</b>	- 2,125				- 2,125	
					<b>Total 0 NULL:</b>	- 2,125				- 2,125	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 2,125				- 2,125	
					<b>Total 80 General:</b>	5,97,27,036	2,02,54,602		2,02,54,602	7,99,81,638	
					<b>Total 2059 Public Works:</b>	8,39,66,738	2,89,61,632		2,89,61,632	11,29,28,370	
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2059	60	053	60	77	02	- 4,800				- 4,800	
					<b>Total 2 :</b>	- 4,800				- 4,800	
					<b>Total 77 Maintenance and Repairs of Educational:</b>	- 4,800				- 4,800	
					<b>Total 60 Work Charged Establishment:</b>	- 4,800				- 4,800	
					<b>Total 53 Maintenance and Repairs:</b>	- 4,800				- 4,800	
					<b>Total 60 Other Buildings:</b>	- 4,800				- 4,800	
					<b>Total 2059 Public Works:</b>	8,39,66,738	2,89,61,632		2,89,61,632	11,29,28,370	
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2059	60	053	60	67	49		1,40,351		1,40,351	1,40,351	
					<b>Total 49 :</b>		1,40,351		1,40,351	1,40,351	
					<b>Total 67 Maintenace and repair of official residence of the Governor-(charged)):</b>		1,40,351		1,40,351	1,40,351	
					<b>Total 60 Work Charged Establishment:</b>		1,40,351		1,40,351	1,40,351	
61	68		21			2,35,002	52,915		52,915	2,87,917	
					<b>Total 21 :</b>	2,35,002	52,915		52,915	2,87,917	
					27	1,98,974	1,43,990		1,43,990	3,42,964	
					<b>Total 27 :</b>	1,98,974	1,43,990		1,43,990	3,42,964	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2059	60	053	61	68	Total 68 Maintenance and repairs of official residence of the Governor-(charged):	4,33,976	1,96,905			1,96,905	6,30,881	
					Total 61 Other Maintenance Expenditure:	4,33,976	1,96,905			1,96,905	6,30,881	
					Total 53 Maintenance and Repairs:	4,33,976	3,37,256			3,37,256	7,71,232	
	103	44	00	49		9,660	10,740			10,740	20,400	
					Total 49 NULL:	9,660	10,740			10,740	20,400	
					Total 0 NULL:	9,660	10,740			10,740	20,400	
					Total 44 Governor:	9,660	10,740			10,740	20,400	
					Total 103 Furnishings:	9,660	10,740			10,740	20,400	
					Total 60 Other Buildings:	4,43,636	3,47,996			3,47,996	7,91,632	
					Total 2059 Public Works:	8,39,66,738	2,89,61,632			2,89,61,632	11,29,28,370	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted -----												
2059	80	001	61	46	01	72,85,988	24,64,146			24,64,146	97,50,134	
<b>Total 1 :</b>						<b>72,85,988</b>	<b>24,64,146</b>			<b>24,64,146</b>	<b>97,50,134</b>	
<b>Total 46 West District:</b>						<b>72,85,988</b>	<b>24,64,146</b>			<b>24,64,146</b>	<b>97,50,134</b>	
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>72,85,988</b>	<b>24,64,146</b>			<b>24,64,146</b>	<b>97,50,134</b>	
<b>Total 1 Direction and Administration:</b>						<b>72,85,988</b>	<b>24,64,146</b>			<b>24,64,146</b>	<b>97,50,134</b>	
<b>Total 80 General:</b>						<b>72,85,988</b>	<b>24,64,146</b>			<b>24,64,146</b>	<b>97,50,134</b>	
<b>Total 2059 Public Works:</b>						<b>8,39,66,738</b>	<b>2,89,61,632</b>			<b>2,89,61,632</b>	<b>11,29,28,370</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01	16,48,638	5,95,216			5,95,216	22,43,854	
<b>Total 1 :</b>						<b>16,48,638</b>	<b>5,95,216</b>			<b>5,95,216</b>	<b>22,43,854</b>	
			02			4,87,450	2,43,725			2,43,725	7,31,175	
<b>Total 2 :</b>						<b>4,87,450</b>	<b>2,43,725</b>			<b>2,43,725</b>	<b>7,31,175</b>	
<b>Total 47 North District:</b>						<b>21,36,088</b>	<b>8,38,941</b>			<b>8,38,941</b>	<b>29,75,029</b>	
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>21,36,088</b>	<b>8,38,941</b>			<b>8,38,941</b>	<b>29,75,029</b>	
<b>Total 1 Direction and Administration:</b>						<b>21,36,088</b>	<b>8,38,941</b>			<b>8,38,941</b>	<b>29,75,029</b>	
<b>Total 80 General:</b>						<b>21,36,088</b>	<b>8,38,941</b>			<b>8,38,941</b>	<b>29,75,029</b>	
<b>Total 2059 Public Works:</b>						<b>8,39,66,738</b>	<b>2,89,61,632</b>			<b>2,89,61,632</b>	<b>11,29,28,370</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	1,25,14,440	41,32,772			41,32,772	1,66,47,212	
<b>Total 1 :</b>						<b>1,25,14,440</b>	<b>41,32,772</b>			<b>41,32,772</b>	<b>1,66,47,212</b>	
			02			18,64,350	9,23,175			9,23,175	27,87,525	
<b>Total 2 :</b>						<b>18,64,350</b>	<b>9,23,175</b>			<b>9,23,175</b>	<b>27,87,525</b>	
<b>Total 48 South District:</b>						<b>1,43,78,790</b>	<b>50,55,947</b>			<b>50,55,947</b>	<b>1,94,34,737</b>	
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>1,43,78,790</b>	<b>50,55,947</b>			<b>50,55,947</b>	<b>1,94,34,737</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,43,78,790</b>	<b>50,55,947</b>			<b>50,55,947</b>	<b>1,94,34,737</b>	
<b>Total 80 General:</b>						<b>1,43,78,790</b>	<b>50,55,947</b>			<b>50,55,947</b>	<b>1,94,34,737</b>	
<b>Total 2059 Public Works:</b>						<b>8,39,66,738</b>	<b>2,89,61,632</b>			<b>2,89,61,632</b>	<b>11,29,28,370</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	83,92,344	29,04,125			29,04,125	1,12,96,469	
<b>Total 1 :</b>						<b>83,92,344</b>	<b>29,04,125</b>			<b>29,04,125</b>	<b>1,12,96,469</b>	
					02	5,35,267	2,66,339			2,66,339	8,01,606	
<b>Total 2 :</b>						<b>5,35,267</b>	<b>2,66,339</b>			<b>2,66,339</b>	<b>8,01,606</b>	
					13	4,500	13,500			13,500	18,000	
<b>Total 13 :</b>						<b>4,500</b>	<b>13,500</b>			<b>13,500</b>	<b>18,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>89,32,111</b>	<b>31,83,964</b>			<b>31,83,964</b>	<b>1,21,16,075</b>	
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>						<b>89,32,111</b>	<b>31,83,964</b>			<b>31,83,964</b>	<b>1,21,16,075</b>	
<b>Total 103 Lokayukta/Up-Lokayukta:</b>						<b>89,32,111</b>	<b>31,83,964</b>			<b>31,83,964</b>	<b>1,21,16,075</b>	
<b>Total 0 NULL:</b>						<b>89,32,111</b>	<b>31,83,964</b>			<b>31,83,964</b>	<b>1,21,16,075</b>	
<b>Total 2062 Vigilance:</b>						<b>3,23,75,826</b>	<b>1,10,90,419</b>			<b>1,10,90,419</b>	<b>4,34,66,245</b>	
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	2,15,41,031	68,04,373			68,04,373	2,83,45,404	
<b>Total 1 NULL:</b>						<b>2,15,41,031</b>	<b>68,04,373</b>			<b>68,04,373</b>	<b>2,83,45,404</b>	
					02	17,65,740	6,90,950			6,90,950	24,56,690	
<b>Total 2 NULL:</b>						<b>17,65,740</b>	<b>6,90,950</b>			<b>6,90,950</b>	<b>24,56,690</b>	
					11		39,441			39,441	39,441	
<b>Total 11 NULL:</b>							<b>39,441</b>			<b>39,441</b>	<b>39,441</b>	
					13	55,675	23,244			23,244	78,919	
<b>Total 13 NULL:</b>						<b>55,675</b>	<b>23,244</b>			<b>23,244</b>	<b>78,919</b>	
					16		9,430			9,430	9,430	
<b>Total 16 NULL:</b>							<b>9,430</b>			<b>9,430</b>	<b>9,430</b>	
					24	70,819	1,45,103			1,45,103	2,15,922	
<b>Total 24 NULL:</b>						<b>70,819</b>	<b>1,45,103</b>			<b>1,45,103</b>	<b>2,15,922</b>	
					29	10,450	18,914			18,914	29,364	
<b>Total 29 NULL:</b>						<b>10,450</b>	<b>18,914</b>			<b>18,914</b>	<b>29,364</b>	
					41		1,75,000			1,75,000	1,75,000	
<b>Total 41 NULL:</b>							<b>1,75,000</b>			<b>1,75,000</b>	<b>1,75,000</b>	
<b>Total 0 NULL:</b>						<b>2,34,43,715</b>	<b>79,06,455</b>			<b>79,06,455</b>	<b>3,13,50,170</b>	
<b>Total 60 Establishment:</b>						<b>2,34,43,715</b>	<b>79,06,455</b>			<b>79,06,455</b>	<b>3,13,50,170</b>	
<b>Total 105 Other Vigilance Agencies:</b>						<b>2,34,43,715</b>	<b>79,06,455</b>			<b>79,06,455</b>	<b>3,13,50,170</b>	
<b>Total 0 NULL:</b>						<b>2,34,43,715</b>	<b>79,06,455</b>			<b>79,06,455</b>	<b>3,13,50,170</b>	
<b>Total 2062 Vigilance:</b>						<b>3,23,75,826</b>	<b>1,10,90,419</b>			<b>1,10,90,419</b>	<b>4,34,66,245</b>	



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2070	00	115	60	00	01				1,01,97,000	1,01,97,000
					<b>Total 1 NULL:</b>				1,01,97,000	1,01,97,000
									02	1,47,12,000
					<b>Total 2 NULL:</b>				1,47,12,000	1,47,12,000
									13	32,50,000
					<b>Total 13 NULL:</b>				32,50,000	32,50,000
									24	19,25,000
					<b>Total 24 NULL:</b>				19,25,000	19,25,000
					<b>Total 0 NULL:</b>				3,00,84,000	3,00,84,000
					<b>Total 60 Sikkim House, New Delhi:</b>				3,00,84,000	3,00,84,000
	61	00	01			7,26,390	2,42,130	2,42,130	9,68,520	
					<b>Total 1 NULL:</b>	7,26,390	2,42,130	2,42,130	9,68,520	
									02	5,82,450
					<b>Total 2 NULL:</b>	5,82,450	1,94,150	1,94,150	7,76,600	
					<b>Total 0 NULL:</b>	13,08,840	4,36,280	4,36,280	17,45,120	
					<b>Total 61 Sikkim Guest House, Guwahati:</b>	13,08,840	4,36,280	4,36,280	17,45,120	
					<b>Total 115 Guest Houses, Government Hostels etc.:</b>	3,13,92,840	4,36,280	4,36,280	3,18,29,120	
					<b>Total 0 NULL:</b>	3,13,92,840	4,36,280	4,36,280	3,18,29,120	
					<b>Total 2070 Other Administrative Services:</b>	13,84,32,678	2,12,23,429	2,12,23,429	15,96,56,107	
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2070	00	001	63	44	31	1,54,215	55,808	55,808	2,10,023	
					<b>Total 31 :</b>	1,54,215	55,808	55,808	2,10,023	
									36	30,44,154
					<b>Total 36 :</b>	30,44,154	4,94,598	4,94,598	35,38,752	
					<b>Total 44 Head Office Establishment:</b>	31,98,369	5,50,406	5,50,406	37,48,775	
					<b>Total 63 Sikkim State Human Right Commission:</b>	31,98,369	5,50,406	5,50,406	37,48,775	
					<b>Total 1 Direction and Administration:</b>	31,98,369	5,50,406	5,50,406	37,48,775	
					<b>Total 0 NULL:</b>	31,98,369	5,50,406	5,50,406	37,48,775	
					<b>Total 2070 Other Administrative Services:</b>	13,84,32,678	2,12,23,429	2,12,23,429	15,96,56,107	
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2070	00	003	30	60	09	7,49,496	3,36,532	3,36,532	10,86,028	
					<b>Total 9 :</b>	7,49,496	3,36,532	3,36,532	10,86,028	
					<b>Total 60 Training of Probationers:</b>	7,49,496	3,36,532	3,36,532	10,86,028	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2070	00	003	30	<b>Total 30 Department of Personnel:</b>	7,49,496	3,36,532		3,36,532	10,86,028	
		44	00	01		11,04,196		11,04,196	43,36,217	
				<b>Total 1 NULL:</b>	32,32,021	11,04,196		11,04,196	43,36,217	
			02		1,88,885	84,225		84,225	2,73,110	
				<b>Total 2 NULL:</b>	1,88,885	84,225		84,225	2,73,110	
			13		7,108	7,312		7,312	14,420	
				<b>Total 13 NULL:</b>	7,108	7,312		7,312	14,420	
				<b>Total 0 NULL:</b>	34,28,014	11,95,733		11,95,733	46,23,747	
				<b>Total 44 Accounts and Administrative Training Institute:</b>	34,28,014	11,95,733		11,95,733	46,23,747	
				<b>Total 3 Training:</b>	41,77,510	15,32,265		15,32,265	57,09,775	
				<b>Total 0 NULL:</b>	41,77,510	15,32,265		15,32,265	57,09,775	
				<b>Total 2070 Other Administrative Services:</b>	13,84,32,678	2,12,23,429		2,12,23,429	15,96,56,107	
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2070	00	106	60	00	01	11,63,255	3,88,460	3,88,460	15,51,715	
						3,88,460		3,88,460	15,51,715	
					02	6,58,304			6,58,304	
						6,58,304			6,58,304	
					13	33,146	1,140	1,140	34,286	
						33,146	1,140	1,140	34,286	
						18,54,705	3,89,600	3,89,600	22,44,305	
						18,54,705	3,89,600	3,89,600	22,44,305	
						18,54,705	3,89,600	3,89,600	22,44,305	
						18,54,705	3,89,600	3,89,600	22,44,305	
						44,28,563	14,65,804	14,65,804	58,94,367	
						44,28,563	14,65,804	14,65,804	58,94,367	
					02	1,53,536			1,53,536	
						1,53,536			1,53,536	
					13	450	4,500	4,500	4,950	
						450	4,500	4,500	4,950	
					24	1,03,732	18,480	18,480	1,22,212	
						1,03,732	18,480	18,480	1,22,212	
						46,86,281	14,88,784	14,88,784	61,75,065	
						46,86,281	14,88,784	14,88,784	61,75,065	
						46,86,281	14,88,784	14,88,784	61,75,065	
						3,02,42,544	1,32,25,752	1,32,25,752	4,34,68,296	
						3,02,42,544	1,32,25,752	1,32,25,752	4,34,68,296	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	108	60	00								
				02		14,53,867	4,38,329			4,38,329	18,92,196	
				<b>Total 2 NULL:</b>		14,53,867	4,38,329			4,38,329	18,92,196	
				13		1,45,391	4,500			4,500	1,49,891	
				<b>Total 13 NULL:</b>		1,45,391	4,500			4,500	1,49,891	
				24		3,07,670	3,04,150			3,04,150	6,11,820	
				<b>Total 24 NULL:</b>		3,07,670	3,04,150			3,04,150	6,11,820	
				29		18,320	8,400			8,400	26,720	
				<b>Total 29 NULL:</b>		18,320	8,400			8,400	26,720	
				<b>Total 0 NULL:</b>		3,21,67,792	1,39,81,131			1,39,81,131	4,61,48,923	
				<b>Total 60 Establishment:</b>		3,21,67,792	1,39,81,131			1,39,81,131	4,61,48,923	
				<b>Total 108 Fire Protection and Control:</b>		3,21,67,792	1,39,81,131			1,39,81,131	4,61,48,923	
				<b>Total 0 NULL:</b>		3,87,08,778	1,58,59,515			1,58,59,515	5,45,68,293	
				<b>Total 2070 Other Administrative Services:</b>		13,84,32,678	2,12,23,429			2,12,23,429	15,96,56,107	
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01	57,74,263	24,90,351			24,90,351	82,64,614	
				<b>Total 1 :</b>		57,74,263	24,90,351			24,90,351	82,64,614	
				02		7,04,641	3,50,112			3,50,112	10,54,753	
				<b>Total 2 :</b>		7,04,641	3,50,112			3,50,112	10,54,753	
				13		16,500	4,500			4,500	21,000	
				<b>Total 13 :</b>		16,500	4,500			4,500	21,000	
				<b>Total 44 Head Office Establishment:</b>		64,95,404	28,44,963			28,44,963	93,40,367	
				<b>Total 64 Skill Development and Entrepreneurship:</b>		64,95,404	28,44,963			28,44,963	93,40,367	
				<b>Total 1 Direction and Administration:</b>		64,95,404	28,44,963			28,44,963	93,40,367	
003	29	00	95			37,79,777					37,79,777	
				<b>Total 95 NULL:</b>		37,79,777					37,79,777	
				96		16,65,000					16,65,000	
				<b>Total 96 NULL:</b>		16,65,000					16,65,000	
				<b>Total 0 NULL:</b>		54,44,777					54,44,777	
				<b>Total 29 Department of Personnel, AR and Training:</b>		54,44,777					54,44,777	
48	00	13				12,000					12,000	
				<b>Total 13 NULL:</b>		12,000					12,000	
				<b>Total 0 NULL:</b>		12,000					12,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted -----												
2070	00	003	48	Total 48	Directorate of Craftsmanship Training & Employment:	12,000					12,000	
Total 3 Training:						54,56,777					54,56,777	
Total 0 NULL:						1,19,52,181	28,44,963			28,44,963	1,47,97,144	
Total 2070 Other Administrative Services:						13,84,32,678	2,12,23,429			2,12,23,429	15,96,56,107	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	3,40,18,000					3,40,18,000	
					<b>Total 88 NULL:</b>	3,40,18,000					3,40,18,000	
					94	1,49,85,000					1,49,85,000	
					<b>Total 94 NULL:</b>	1,49,85,000					1,49,85,000	
					<b>Total 0 NULL:</b>	4,90,03,000					4,90,03,000	
					<b>Total 29 Department of Personnel, AR and Training:</b>	4,90,03,000					4,90,03,000	
					<b>Total 3 Training:</b>	4,90,03,000					4,90,03,000	
					<b>Total 0 NULL:</b>	4,90,03,000					4,90,03,000	
					<b>Total 2070 Other Administrative Services:</b>	13,84,32,678	2,12,23,429			2,12,23,429	15,96,56,107	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2071	01	101	00	00	04	1,38,20,46,638	57,91,43,521		57,91,43,521	1,96,11,90,159	
					<b>Total 4 NULL:</b>	1,38,20,46,638	57,91,43,521		57,91,43,521	1,96,11,90,159	
				71		7,46,225				7,46,225	
					<b>Total 71 NULL:</b>	7,46,225				7,46,225	
					<b>Total 0 NULL:</b>	1,38,27,92,863	57,91,43,521		57,91,43,521	1,96,19,36,384	
					<b>Total 0 NULL:</b>	1,38,27,92,863	57,91,43,521		57,91,43,521	1,96,19,36,384	
					<b>Total 101 Superannuation and Retirement Allowances:</b>	1,38,27,92,863	57,91,43,521		57,91,43,521	1,96,19,36,384	
102	00	00	00	04		30,88,76,382	12,60,17,179		12,60,17,179	43,48,93,561	
					<b>Total 4 NULL:</b>	30,88,76,382	12,60,17,179		12,60,17,179	43,48,93,561	
					<b>Total 0 NULL:</b>	30,88,76,382	12,60,17,179		12,60,17,179	43,48,93,561	
					<b>Total 0 NULL:</b>	30,88,76,382	12,60,17,179		12,60,17,179	43,48,93,561	
					<b>Total 102 Commuted value of Pension:</b>	30,88,76,382	12,60,17,179		12,60,17,179	43,48,93,561	
104	60	00	00	04		36,88,25,955	16,00,17,235		16,00,17,235	52,88,43,190	
					<b>Total 4 NULL:</b>	36,88,25,955	16,00,17,235		16,00,17,235	52,88,43,190	
					<b>Total 0 NULL:</b>	36,88,25,955	16,00,17,235		16,00,17,235	52,88,43,190	
					<b>Total 60 Payment of Gratuities:</b>	36,88,25,955	16,00,17,235		16,00,17,235	52,88,43,190	
					<b>Total 104 Gratuities:</b>	36,88,25,955	16,00,17,235		16,00,17,235	52,88,43,190	
105	00	00	00	04		29,01,29,011	12,64,99,269		12,64,99,269	41,66,28,280	
					<b>Total 4 NULL:</b>	29,01,29,011	12,64,99,269		12,64,99,269	41,66,28,280	
					<b>Total 0 NULL:</b>	29,01,29,011	12,64,99,269		12,64,99,269	41,66,28,280	
					<b>Total 0 NULL:</b>	29,01,29,011	12,64,99,269		12,64,99,269	41,66,28,280	
					<b>Total 105 Family pensions:</b>	29,01,29,011	12,64,99,269		12,64,99,269	41,66,28,280	
115	00	00	00	04		25,10,60,574	12,52,35,960		12,52,35,960	37,62,96,534	
					<b>Total 4 NULL:</b>	25,10,60,574	12,52,35,960		12,52,35,960	37,62,96,534	
				76		2,52,56,592				2,52,56,592	
					<b>Total 76 NULL:</b>	2,52,56,592				2,52,56,592	
					<b>Total 0 NULL:</b>	27,63,17,166	12,52,35,960		12,52,35,960	40,15,53,126	
					<b>Total 0 NULL:</b>	27,63,17,166	12,52,35,960		12,52,35,960	40,15,53,126	
					<b>Total 115 Leave Encashment Benefits:</b>	27,63,17,166	12,52,35,960		12,52,35,960	40,15,53,126	
117	00	00	00	04		26,65,060				26,65,060	
					<b>Total 4 NULL:</b>	26,65,060				26,65,060	
					<b>Total 0 NULL:</b>	26,65,060				26,65,060	
					<b>Total 0 NULL:</b>	26,65,060				26,65,060	
					<b>Total 117 Government Contribution of Defined Contribution Pension Scheme:</b>	26,65,060				26,65,060	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2071	01	911	00	00	00	-	30,61,889	-	14,45,694	-	14,45,694	-	45,07,583
<b>Total 0 NULL:</b>						-	30,61,889	-	14,45,694	-	14,45,694	-	45,07,583
<b>Total 0 NULL:</b>						-	30,61,889	-	14,45,694	-	14,45,694	-	45,07,583
<b>Total 0 NULL:</b>						-	30,61,889	-	14,45,694	-	14,45,694	-	45,07,583
<b>Total 911 Deduct Recoveries of Overpayment:</b>						-	30,61,889	-	14,45,694	-	14,45,694	-	45,07,583
<b>Total 1 Civil:</b>						2,62,65,44,548	1,11,69,13,164	-	14,45,694	1,11,54,67,470	3,74,20,12,018		
<b>Total 2071 Pensions and Other Retirement benefits:</b>						2,63,06,99,048	1,12,07,69,275	-	14,45,694	1,11,93,23,581	3,75,00,22,629		
<b>Grant : 20 Judiciary</b>													
<b>Parameter : 3 Charged</b>													
2071	01	106	00	00	04				17,03,861	17,03,861	17,03,861	17,03,861	
<b>Total 4 NULL:</b>							17,03,861			17,03,861	17,03,861	17,03,861	
<b>Total 0 NULL:</b>							17,03,861			17,03,861	17,03,861	17,03,861	
<b>Total 0 NULL:</b>							17,03,861			17,03,861	17,03,861	17,03,861	
<b>Total 106 Pensionary charges in respect of High Court Judges:</b>							17,03,861			17,03,861	17,03,861	17,03,861	
<b>Total 1 Civil:</b>							17,03,861			17,03,861	17,03,861	17,03,861	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						2,63,06,99,048	1,12,07,69,275	-	14,45,694	1,11,93,23,581	3,75,00,22,629		
<b>Grant : 24 Legislature</b>													
<b>Parameter : 1 Voted</b>													
2071	01	111	60	00	04	41,54,500	21,52,250			21,52,250	63,06,750	63,06,750	
<b>Total 4 NULL:</b>						41,54,500	21,52,250			21,52,250	63,06,750	63,06,750	
<b>Total 0 NULL:</b>						41,54,500	21,52,250			21,52,250	63,06,750	63,06,750	
<b>Total 60 Ex-Members of State Legislature:</b>						41,54,500	21,52,250			21,52,250	63,06,750	63,06,750	
<b>Total 111 Pensions to Legislators:</b>						41,54,500	21,52,250			21,52,250	63,06,750	63,06,750	
<b>Total 1 Civil:</b>						41,54,500	21,52,250			21,52,250	63,06,750	63,06,750	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						2,63,06,99,048	1,12,07,69,275	-	14,45,694	1,11,93,23,581	3,75,00,22,629		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2075	00	103	10	00	01	68,02,077	23,48,548			23,48,548	91,50,625	
<b>Total 1 NULL:</b>						<b>68,02,077</b>	<b>23,48,548</b>			<b>23,48,548</b>	<b>91,50,625</b>	
					02	2,24,720	98,962			98,962	3,23,682	
<b>Total 2 NULL:</b>						<b>2,24,720</b>	<b>98,962</b>			<b>98,962</b>	<b>3,23,682</b>	
					06	2,00,000					2,00,000	
<b>Total 6 NULL:</b>						<b>2,00,000</b>					<b>2,00,000</b>	
					13	30,033	17,976			17,976	48,009	
<b>Total 13 NULL:</b>						<b>30,033</b>	<b>17,976</b>			<b>17,976</b>	<b>48,009</b>	
<b>Total 0 NULL:</b>						<b>72,56,830</b>	<b>24,65,486</b>			<b>24,65,486</b>	<b>97,22,316</b>	
<b>Total 10 Finance Department:</b>						<b>72,56,830</b>	<b>24,65,486</b>			<b>24,65,486</b>	<b>97,22,316</b>	
<b>Total 103 State Lotteries:</b>						<b>72,56,830</b>	<b>24,65,486</b>			<b>24,65,486</b>	<b>97,22,316</b>	
	800	00	00		49		1,26,01,220			1,26,01,220	1,26,01,220	
<b>Total 49 NULL:</b>							<b>1,26,01,220</b>			<b>1,26,01,220</b>	<b>1,26,01,220</b>	
<b>Total 0 NULL:</b>							<b>1,26,01,220</b>			<b>1,26,01,220</b>	<b>1,26,01,220</b>	
<b>Total 0 NULL:</b>							<b>1,26,01,220</b>			<b>1,26,01,220</b>	<b>1,26,01,220</b>	
<b>Total 800 Other expenditure:</b>							<b>1,26,01,220</b>			<b>1,26,01,220</b>	<b>1,26,01,220</b>	
<b>Total 0 NULL:</b>						<b>72,56,830</b>	<b>1,50,66,706</b>			<b>1,50,66,706</b>	<b>2,23,23,536</b>	
<b>Total 2075 Miscellaneous General Services:</b>						<b>72,56,830</b>	<b>1,50,66,706</b>			<b>1,50,66,706</b>	<b>2,23,23,536</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	48,040				-	48,040
<b>Total 0 NULL:</b>						-	48,040				-	48,040
<b>Total 0 NULL:</b>						-	48,040				-	48,040
<b>Total 0 NULL:</b>						-	48,040				-	48,040
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	48,040				-	48,040
<b>Total 0 NULL:</b>						-	48,040				-	48,040
01	107	66	00	01		47,66,674	16,18,170			16,18,170	63,84,844	
<b>Total 1 NULL:</b>						47,66,674	16,18,170			16,18,170	63,84,844	
				02		2,77,350	92,450			92,450	3,69,800	
<b>Total 2 NULL:</b>						2,77,350	92,450			92,450	3,69,800	
<b>Total 0 NULL:</b>						50,44,024	17,10,620			17,10,620	67,54,644	
<b>Total 66 Teacher's Training Institute:</b>						50,44,024	17,10,620			17,10,620	67,54,644	
		67	00	01		1,11,54,526	46,21,938			46,21,938	1,57,76,464	
<b>Total 1 NULL:</b>						1,11,54,526	46,21,938			46,21,938	1,57,76,464	
				02		3,29,285	1,12,000			1,12,000	4,41,285	
<b>Total 2 NULL:</b>						3,29,285	1,12,000			1,12,000	4,41,285	
<b>Total 0 NULL:</b>						1,14,83,811	47,33,938			47,33,938	1,62,17,749	
<b>Total 67 State Institute of Education:</b>						1,14,83,811	47,33,938			47,33,938	1,62,17,749	
<b>Total 107 Teachers Training:</b>						1,65,27,835	64,44,558			64,44,558	2,29,72,393	
<b>Total 1 Elementary Education:</b>						1,65,27,835	64,44,558			64,44,558	2,29,72,393	
02	104	64	45	01		-	1,06,504				-	1,06,504
<b>Total 1 :</b>						-	1,06,504				-	1,06,504
				02				-	66,582	-	66,582	-
<b>Total 2 :</b>								-	66,582	-	66,582	-
<b>Total 45 East District:</b>						-	1,06,504	-	66,582	-	66,582	-
<b>Total 64 High and Higher Secondary School:</b>						-	1,06,504	-	66,582	-	66,582	-
<b>Total 104 Teachers and Other Services:</b>						-	1,06,504	-	66,582	-	66,582	-
<b>Total 2 Secondary Education:</b>						-	1,06,504	-	66,582	-	66,582	-
03	103	65	00	01		4,47,81,724	1,49,04,828			1,49,04,828	5,96,86,552	
<b>Total 1 NULL:</b>						4,47,81,724	1,49,04,828			1,49,04,828	5,96,86,552	
				02		42,65,323	12,83,091			12,83,091	55,48,414	
<b>Total 2 NULL:</b>						42,65,323	12,83,091			12,83,091	55,48,414	
<b>Total 0 NULL:</b>						4,90,47,047	1,61,87,919			1,61,87,919	6,52,34,966	
<b>Total 65 Government Degree College, Gangtok:</b>						4,90,47,047	1,61,87,919			1,61,87,919	6,52,34,966	
		66	00	01		59,52,336	20,51,990			20,51,990	80,04,326	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	66	00								
						<b>Total 1 NULL:</b>	59,52,336	20,51,990		20,51,990	80,04,326	
					02		10,27,924	2,79,625		2,79,625	13,07,549	
						<b>Total 2 NULL:</b>	10,27,924	2,79,625		2,79,625	13,07,549	
						<b>Total 0 NULL:</b>	69,80,260	23,31,615		23,31,615	93,11,875	
						<b>Total 66 Sikkim Law College:</b>	69,80,260	23,31,615		23,31,615	93,11,875	
67	00	01					59,07,892	19,70,308		19,70,308	78,78,200	
						<b>Total 1 NULL:</b>	59,07,892	19,70,308		19,70,308	78,78,200	
					02		7,42,450	2,96,225		2,96,225	10,38,675	
						<b>Total 2 NULL:</b>	7,42,450	2,96,225		2,96,225	10,38,675	
						<b>Total 0 NULL:</b>	66,50,342	22,66,533		22,66,533	89,16,875	
						<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	66,50,342	22,66,533		22,66,533	89,16,875	
73	00	01					1,27,31,016	43,46,498		43,46,498	1,70,77,514	
						<b>Total 1 NULL:</b>	1,27,31,016	43,46,498		43,46,498	1,70,77,514	
					02		13,96,299	4,04,900		4,04,900	18,01,199	
						<b>Total 2 NULL:</b>	13,96,299	4,04,900		4,04,900	18,01,199	
					49		6,400				6,400	
						<b>Total 49 NULL:</b>	6,400				6,400	
						<b>Total 0 NULL:</b>	1,41,33,715	47,51,398		47,51,398	1,88,85,113	
						<b>Total 73 Establishment of New College at Gangtok:</b>	1,41,33,715	47,51,398		47,51,398	1,88,85,113	
						<b>Total 103 Government Colleges and Institutes:</b>	7,68,11,364	2,55,37,465		2,55,37,465	10,23,48,829	
						<b>Total 3 University and Higher Education:</b>	7,68,11,364	2,55,37,465		2,55,37,465	10,23,48,829	
80	001	60	00	01			7,07,62,924	2,28,98,007		2,28,98,007	9,36,60,931	
						<b>Total 1 NULL:</b>	7,07,62,924	2,28,98,007		2,28,98,007	9,36,60,931	
					02		32,54,613	9,53,500		9,53,500	42,08,113	
						<b>Total 2 NULL:</b>	32,54,613	9,53,500		9,53,500	42,08,113	
					07			70,20,654		70,20,654	70,20,654	
						<b>Total 7 NULL:</b>		70,20,654		70,20,654	70,20,654	
					13		1,25,587	3,03,919		3,03,919	4,29,506	
						<b>Total 13 NULL:</b>	1,25,587	3,03,919		3,03,919	4,29,506	
					24		4,04,257	1,91,844		1,91,844	5,96,101	
						<b>Total 24 NULL:</b>	4,04,257	1,91,844		1,91,844	5,96,101	
						<b>Total 0 NULL:</b>	7,45,47,381	3,13,67,924		3,13,67,924	10,59,15,305	
						<b>Total 60 Establishment:</b>	7,45,47,381	3,13,67,924		3,13,67,924	10,59,15,305	
61	00	36					28,72,031	14,38,257		14,38,257	43,10,288	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	80	001	61	00								
						<b>Total 36 NULL:</b>	<b>28,72,031</b>	<b>14,38,257</b>		<b>14,38,257</b>	<b>43,10,288</b>	
						<b>Total 0 NULL:</b>	<b>28,72,031</b>	<b>14,38,257</b>		<b>14,38,257</b>	<b>43,10,288</b>	
						<b>Total 61 Sikkim Teachers Recruitment Board:</b>	<b>28,72,031</b>	<b>14,38,257</b>		<b>14,38,257</b>	<b>43,10,288</b>	
			62	00	49		<b>3,50,00,000</b>				<b>3,50,00,000</b>	
						<b>Total 49 NULL:</b>	<b>3,50,00,000</b>				<b>3,50,00,000</b>	
						<b>Total 0 NULL:</b>	<b>3,50,00,000</b>				<b>3,50,00,000</b>	
						<b>Total 62 e-Vidya Scheme:</b>	<b>3,50,00,000</b>				<b>3,50,00,000</b>	
						<b>Total 1 Direction and Administration:</b>	<b>11,24,19,412</b>	<b>3,28,06,181</b>		<b>3,28,06,181</b>	<b>14,52,25,593</b>	
						<b>Total 80 General:</b>	<b>11,24,19,412</b>	<b>3,28,06,181</b>		<b>3,28,06,181</b>	<b>14,52,25,593</b>	
						<b>Total 2202 General Education:</b>	<b>2,73,72,60,858</b>	<b>87,16,85,735</b>	<b>-</b>	<b>5,42,368</b>	<b>87,11,43,367</b>	<b>3,60,84,04,225</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	04	200	29	70	84	9,14,000					9,14,000	
Total 84 :						9,14,000					9,14,000	
Total 70 Teachers Training and Adult Education:						9,14,000					9,14,000	
Total 29 National Education Mission:						9,14,000					9,14,000	
Total 200 Other Adult Education Programmes:						9,14,000					9,14,000	
Total 4 Adult Education:						9,14,000					9,14,000	
Total 2202 General Education:						2,73,72,60,858	87,16,85,735	-	5,42,368	87,11,43,367	3,60,84,04,225	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	17,09,67,604	5,62,86,621			5,62,86,621	22,72,54,225	
<b>Total 1 :</b>						17,09,67,604	5,62,86,621			5,62,86,621	22,72,54,225	
					02	1,61,14,450	56,34,562	-	6,156	56,28,406	2,17,42,856	
<b>Total 2 :</b>						1,61,14,450	56,34,562	-	6,156	56,28,406	2,17,42,856	
<b>Total 45 East District:</b>						18,70,82,054	6,19,21,183	-	6,156	6,19,15,027	24,89,97,081	
<b>Total 63 Junior High Schools:</b>						18,70,82,054	6,19,21,183	-	6,156	6,19,15,027	24,89,97,081	
<b>Total 101 Government Primary Schools:</b>						18,70,82,054	6,19,21,183	-	6,156	6,19,15,027	24,89,97,081	
<b>Total 1 Elementary Education:</b>						18,70,82,054	6,19,21,183	-	6,156	6,19,15,027	24,89,97,081	
02	001	58	45	01		3,22,04,464	1,12,32,522			1,12,32,522	4,34,36,986	
<b>Total 1 :</b>						3,22,04,464	1,12,32,522			1,12,32,522	4,34,36,986	
					02	20,87,448	8,83,398			8,83,398	29,70,846	
<b>Total 2 :</b>						20,87,448	8,83,398			8,83,398	29,70,846	
<b>Total 45 East District:</b>						3,42,91,912	1,21,15,920			1,21,15,920	4,64,07,832	
<b>Total 58 Directorate of Education:</b>						3,42,91,912	1,21,15,920			1,21,15,920	4,64,07,832	
<b>Total 1 Direction and Administration:</b>						3,42,91,912	1,21,15,920			1,21,15,920	4,64,07,832	
104	64	45	01			36,46,93,804	12,06,11,652			12,06,11,652	48,53,05,456	
<b>Total 1 :</b>						36,46,93,804	12,06,11,652			12,06,11,652	48,53,05,456	
					02	3,55,78,797	1,22,16,275			1,22,16,275	4,77,95,072	
<b>Total 2 :</b>						3,55,78,797	1,22,16,275			1,22,16,275	4,77,95,072	
<b>Total 45 East District:</b>						40,02,72,601	13,28,27,927			13,28,27,927	53,31,00,528	
<b>Total 64 High and Higher Secondary School:</b>						40,02,72,601	13,28,27,927			13,28,27,927	53,31,00,528	
<b>Total 104 Teachers and Other Services:</b>						40,02,72,601	13,28,27,927			13,28,27,927	53,31,00,528	
<b>Total 2 Secondary Education:</b>						43,45,64,513	14,49,43,847			14,49,43,847	57,95,08,360	
03	103	69	00	01		36,70,416	12,23,472			12,23,472	48,93,888	
<b>Total 1 NULL:</b>						36,70,416	12,23,472			12,23,472	48,93,888	
					02	5,85,092	2,92,389			2,92,389	8,77,481	
<b>Total 2 NULL:</b>						5,85,092	2,92,389			2,92,389	8,77,481	
<b>Total 0 NULL:</b>						42,55,508	15,15,861			15,15,861	57,71,369	
<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>						42,55,508	15,15,861			15,15,861	57,71,369	
<b>Total 103 Government Colleges and Institutes:</b>						42,55,508	15,15,861			15,15,861	57,71,369	
<b>Total 3 University and Higher Education:</b>						42,55,508	15,15,861			15,15,861	57,71,369	
<b>Total 2202 General Education:</b>						2,73,72,60,858	87,16,85,735	-	5,42,368	87,11,43,367	3,60,84,04,225	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	62,997				-	62,997
<b>Total 0 NULL:</b>						-	62,997				-	62,997
<b>Total 0 NULL:</b>						-	62,997				-	62,997
<b>Total 0 NULL:</b>						-	62,997				-	62,997
<b>Total 0 NULL:</b>						-	62,997				-	62,997
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	62,997				-	62,997
<b>Total 0 NULL:</b>						-	62,997				-	62,997
01	101	63	46	01		9,93,51,215	21,30,432			21,30,432	10,14,81,647	
<b>Total 1 :</b>						9,93,51,215	21,30,432			21,30,432	10,14,81,647	
				02		2,06,26,756	9,30,575			9,30,575	2,15,57,331	
<b>Total 2 :</b>						2,06,26,756	9,30,575			9,30,575	2,15,57,331	
<b>Total 46 West District:</b>						11,99,77,971	30,61,007			30,61,007	12,30,38,978	
<b>Total 63 Junior High Schools:</b>						11,99,77,971	30,61,007			30,61,007	12,30,38,978	
<b>Total 101 Government Primary Schools:</b>						11,99,77,971	30,61,007			30,61,007	12,30,38,978	
	107	66	46	01		40,00,892	13,39,462			13,39,462	53,40,354	
<b>Total 1 :</b>						40,00,892	13,39,462			13,39,462	53,40,354	
				02		2,35,686	51,675			51,675	2,87,361	
<b>Total 2 :</b>						2,35,686	51,675			51,675	2,87,361	
<b>Total 46 Gyalshing District:</b>						42,36,578	13,91,137			13,91,137	56,27,715	
<b>Total 66 Teacher's Training Institute:</b>						42,36,578	13,91,137			13,91,137	56,27,715	
<b>Total 107 Teachers Training:</b>						42,36,578	13,91,137			13,91,137	56,27,715	
<b>Total 1 Elementary Education:</b>						12,42,14,549	44,52,144			44,52,144	12,86,66,693	
02	001	58	46	01		1,51,19,102	50,02,072			50,02,072	2,01,21,174	
<b>Total 1 :</b>						1,51,19,102	50,02,072			50,02,072	2,01,21,174	
				02		19,39,875	6,44,275			6,44,275	25,84,150	
<b>Total 2 :</b>						19,39,875	6,44,275			6,44,275	25,84,150	
<b>Total 46 West District:</b>						1,70,58,977	56,46,347			56,46,347	2,27,05,324	
<b>Total 58 Directorate of Education:</b>						1,70,58,977	56,46,347			56,46,347	2,27,05,324	
<b>Total 1 Direction and Administration:</b>						1,70,58,977	56,46,347			56,46,347	2,27,05,324	
	104	64	46	01		14,17,15,723	4,52,89,526			4,52,89,526	18,70,05,249	
<b>Total 1 :</b>						14,17,15,723	4,52,89,526			4,52,89,526	18,70,05,249	
				02		3,71,00,543	1,20,48,000			1,20,48,000	4,91,48,543	
<b>Total 2 :</b>						3,71,00,543	1,20,48,000			1,20,48,000	4,91,48,543	
<b>Total 46 West District:</b>						17,88,16,266	5,73,37,526			5,73,37,526	23,61,53,792	
<b>Total 64 High and Higher Secondary School:</b>						17,88,16,266	5,73,37,526			5,73,37,526	23,61,53,792	
<b>Total 104 Teachers and Other Services:</b>						17,88,16,266	5,73,37,526			5,73,37,526	23,61,53,792	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted												
2202	02	Total 2 Secondary Education:				19,58,75,243	6,29,83,873			6,29,83,873	25,88,59,116	
	03	103	72	00	01	69,87,460	24,04,030			24,04,030	93,91,490	
					Total 1 NULL:	69,87,460	24,04,030			24,04,030	93,91,490	
					02	34,39,526	10,34,250			10,34,250	44,73,776	
					Total 2 NULL:	34,39,526	10,34,250			10,34,250	44,73,776	
					Total 0 NULL:	1,04,26,986	34,38,280			34,38,280	1,38,65,266	
					Total 72 Establishment of College at Gyalshing:	1,04,26,986	34,38,280			34,38,280	1,38,65,266	
	75	00	01			4,52,550	1,50,850			1,50,850	6,03,400	
					Total 1 NULL:	4,52,550	1,50,850			1,50,850	6,03,400	
					02	17,88,820	5,06,064			5,06,064	22,94,884	
					Total 2 NULL:	17,88,820	5,06,064			5,06,064	22,94,884	
					Total 0 NULL:	22,41,370	6,56,914			6,56,914	28,98,284	
					Total 75 Establishment of Vocational College at Dentam:	22,41,370	6,56,914			6,56,914	28,98,284	
					Total 103 Government Colleges and Institutes:	1,26,68,356	40,95,194			40,95,194	1,67,63,550	
					Total 3 University and Higher Education:	1,26,68,356	40,95,194			40,95,194	1,67,63,550	
					Total 2202 General Education:	2,73,72,60,858	87,16,85,735	-	5,42,368	87,11,43,367	3,60,84,04,225	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	47	01	9,77,32,559	3,24,68,688			3,24,68,688	13,02,01,247	
<b>Total 1 :</b>						9,77,32,559	3,24,68,688			3,24,68,688	13,02,01,247	
					02	1,05,03,550	42,56,525			42,56,525	1,47,60,075	
<b>Total 2 :</b>						1,05,03,550	42,56,525			42,56,525	1,47,60,075	
<b>Total 47 North District:</b>						10,82,36,109	3,67,25,213			3,67,25,213	14,49,61,322	
<b>Total 63 Junior High Schools:</b>						10,82,36,109	3,67,25,213			3,67,25,213	14,49,61,322	
<b>Total 101 Government Primary Schools:</b>						10,82,36,109	3,67,25,213			3,67,25,213	14,49,61,322	
	911	00	00		00			-	2,93,433	-	2,93,433	-
<b>Total 0 NULL:</b>								-	2,93,433	-	2,93,433	-
<b>Total 0 NULL:</b>								-	2,93,433	-	2,93,433	-
<b>Total 0 NULL:</b>								-	2,93,433	-	2,93,433	-
<b>Total 911 Deduct Recoveries of Overpayments:</b>								-	2,93,433	-	2,93,433	-
<b>Total 1 Elementary Education:</b>						10,82,36,109	3,67,25,213	-	2,93,433	3,64,31,780	14,46,67,889	
02	001	58	47		01	1,09,73,904	36,67,138			36,67,138	1,46,41,042	
<b>Total 1 :</b>						1,09,73,904	36,67,138			36,67,138	1,46,41,042	
					02	7,17,675	2,39,225			2,39,225	9,56,900	
<b>Total 2 :</b>						7,17,675	2,39,225			2,39,225	9,56,900	
<b>Total 47 North District:</b>						1,16,91,579	39,06,363			39,06,363	1,55,97,942	
<b>Total 58 Directorate of Education:</b>						1,16,91,579	39,06,363			39,06,363	1,55,97,942	
<b>Total 1 Direction and Administration:</b>						1,16,91,579	39,06,363			39,06,363	1,55,97,942	
	104	64	47		01	7,70,38,142	2,53,44,856			2,53,44,856	10,23,82,998	
<b>Total 1 :</b>						7,70,38,142	2,53,44,856			2,53,44,856	10,23,82,998	
					02	1,84,14,535	61,42,734			61,42,734	2,45,57,269	
<b>Total 2 :</b>						1,84,14,535	61,42,734			61,42,734	2,45,57,269	
<b>Total 47 North District:</b>						9,54,52,677	3,14,87,590			3,14,87,590	12,69,40,267	
<b>Total 64 High and Higher Secondary School:</b>						9,54,52,677	3,14,87,590			3,14,87,590	12,69,40,267	
<b>Total 104 Teachers and Other Services:</b>						9,54,52,677	3,14,87,590			3,14,87,590	12,69,40,267	
<b>Total 2 Secondary Education:</b>						10,71,44,256	3,53,93,953			3,53,93,953	14,25,38,209	
03	103	76	00		01	14,40,222	4,80,074			4,80,074	19,20,296	
<b>Total 1 NULL:</b>						14,40,222	4,80,074			4,80,074	19,20,296	
					02	11,60,395	3,73,275			3,73,275	15,33,670	
<b>Total 2 NULL:</b>						11,60,395	3,73,275			3,73,275	15,33,670	
<b>Total 0 NULL:</b>						26,00,617	8,53,349			8,53,349	34,53,966	
<b>Total 76 Establishment of New Degree College at North Sikkim:</b>						26,00,617	8,53,349			8,53,349	34,53,966	



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted -----											
2202	03	103	Total	103 Government Colleges and Institutes:	26,00,617	8,53,349			8,53,349	34,53,966	
				Total 3 University and Higher Education:	26,00,617	8,53,349			8,53,349	34,53,966	
				Total 2202 General Education:	2,73,72,60,858	87,16,85,735	-	5,42,368	87,11,43,367	3,60,84,04,225	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	00			-	26,031	-	26,031	-	26,031
<b>Total 0 NULL:</b>								-	26,031	-	26,031	-	26,031
<b>Total 0 NULL:</b>								-	26,031	-	26,031	-	26,031
<b>Total 0 NULL:</b>								-	26,031	-	26,031	-	26,031
<b>Total 911 Deduct Recoveries of Overpayments:</b>								-	26,031	-	26,031	-	26,031
<b>Total 0 NULL:</b>								-	26,031	-	26,031	-	26,031
01	101	63	48	01		23,45,89,883	7,69,57,806			7,69,57,806	31,15,47,689		
<b>Total 1 :</b>						23,45,89,883	7,69,57,806			7,69,57,806	31,15,47,689		
			02			2,46,48,475	1,23,98,250			1,23,98,250	3,70,46,725		
<b>Total 2 :</b>						2,46,48,475	1,23,98,250			1,23,98,250	3,70,46,725		
<b>Total 48 South District:</b>						25,92,38,358	8,93,56,056			8,93,56,056	34,85,94,414		
<b>Total 63 Junior High Schools:</b>						25,92,38,358	8,93,56,056			8,93,56,056	34,85,94,414		
<b>Total 101 Government Primary Schools:</b>						25,92,38,358	8,93,56,056			8,93,56,056	34,85,94,414		
	107	66	48	01		34,21,202	10,97,156			10,97,156	45,18,358		
<b>Total 1 :</b>						34,21,202	10,97,156			10,97,156	45,18,358		
			02			78,000	39,000			39,000	1,17,000		
<b>Total 2 :</b>						78,000	39,000			39,000	1,17,000		
<b>Total 48 Namchi District:</b>						34,99,202	11,36,156			11,36,156	46,35,358		
<b>Total 66 Teacher's Training Institute:</b>						34,99,202	11,36,156			11,36,156	46,35,358		
<b>Total 107 Teachers Training:</b>						34,99,202	11,36,156			11,36,156	46,35,358		
<b>Total 1 Elementary Education:</b>						26,27,37,560	9,04,92,212			9,04,92,212	35,32,29,772		
02	001	58	48	01		3,05,83,279	1,08,04,328			1,08,04,328	4,13,87,607		
<b>Total 1 :</b>						3,05,83,279	1,08,04,328			1,08,04,328	4,13,87,607		
			02			15,35,140	7,68,690			7,68,690	23,03,830		
<b>Total 2 :</b>						15,35,140	7,68,690			7,68,690	23,03,830		
<b>Total 48 South District:</b>						3,21,18,419	1,15,73,018			1,15,73,018	4,36,91,437		
<b>Total 58 Directorate of Education:</b>						3,21,18,419	1,15,73,018			1,15,73,018	4,36,91,437		
<b>Total 1 Direction and Administration:</b>						3,21,18,419	1,15,73,018			1,15,73,018	4,36,91,437		
	104	64	48	01		27,43,89,016	8,85,95,742	-	9,000	8,85,86,742	36,29,75,758		
<b>Total 1 :</b>						27,43,89,016	8,85,95,742	-	9,000	8,85,86,742	36,29,75,758		
			02			3,47,27,764	1,71,86,220			1,71,86,220	5,19,13,984		
<b>Total 2 :</b>						3,47,27,764	1,71,86,220			1,71,86,220	5,19,13,984		
<b>Total 48 South District:</b>						30,91,16,780	10,57,81,962	-	9,000	10,57,72,962	41,48,89,742		
<b>Total 64 High and Higher Secondary School:</b>						30,91,16,780	10,57,81,962	-	9,000	10,57,72,962	41,48,89,742		
<b>Total 104 Teachers and Other Services:</b>						30,91,16,780	10,57,81,962	-	9,000	10,57,72,962	41,48,89,742		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	02					<b>Total 2 Secondary Education:</b>	34,12,35,199	11,73,54,980	-	9,000	11,73,45,980	45,85,81,179
	03	103	68	00	01		1,88,63,586	63,97,510		63,97,510	2,52,61,096	
						<b>Total 1 NULL:</b>	1,88,63,586	63,97,510		63,97,510	2,52,61,096	
					02		57,84,352	16,23,667		16,23,667	74,08,019	
						<b>Total 2 NULL:</b>	57,84,352	16,23,667		16,23,667	74,08,019	
						<b>Total 0 NULL:</b>	2,46,47,938	80,21,177		80,21,177	3,26,69,115	
						<b>Total 68 New Degree College, Namchi:</b>	2,46,47,938	80,21,177		80,21,177	3,26,69,115	
						<b>Total 103 Government Colleges and Institutes:</b>	2,46,47,938	80,21,177		80,21,177	3,26,69,115	
						<b>Total 3 University and Higher Education:</b>	2,46,47,938	80,21,177		80,21,177	3,26,69,115	
						<b>Total 2202 General Education:</b>	2,73,72,60,858	87,16,85,735	-	5,42,368	87,11,43,367	3,60,84,04,225

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	49	01	13,11,11,537	4,35,33,767			4,35,33,767	17,46,45,304	
<b>Total 1 :</b>						13,11,11,537	4,35,33,767			4,35,33,767	17,46,45,304	
					02	1,58,45,975	22,81,825			22,81,825	1,81,27,800	
<b>Total 2 :</b>						1,58,45,975	22,81,825			22,81,825	1,81,27,800	
<b>Total 49 Pakyong District:</b>						14,69,57,512	4,58,15,592			4,58,15,592	19,27,73,104	
<b>Total 63 Junior High Schools:</b>						14,69,57,512	4,58,15,592			4,58,15,592	19,27,73,104	
<b>Total 101 Government Primary Schools:</b>						14,69,57,512	4,58,15,592			4,58,15,592	19,27,73,104	
<b>Total 1 Elementary Education:</b>						14,69,57,512	4,58,15,592			4,58,15,592	19,27,73,104	
02	001	58	49	01		2,12,06,886	73,38,635			73,38,635	2,85,45,521	
<b>Total 1 :</b>						2,12,06,886	73,38,635			73,38,635	2,85,45,521	
					02	9,62,150	2,33,175			2,33,175	11,95,325	
<b>Total 2 :</b>						9,62,150	2,33,175			2,33,175	11,95,325	
<b>Total 49 Pakyong District:</b>						2,21,69,036	75,71,810			75,71,810	2,97,40,846	
<b>Total 58 Directorate of Education:</b>						2,21,69,036	75,71,810			75,71,810	2,97,40,846	
<b>Total 1 Direction and Administration:</b>						2,21,69,036	75,71,810			75,71,810	2,97,40,846	
104	64	49	01			20,51,41,407	6,73,56,363			6,73,56,363	27,24,97,770	
<b>Total 1 :</b>						20,51,41,407	6,73,56,363			6,73,56,363	27,24,97,770	
					02	3,35,97,480	1,10,13,975			1,10,13,975	4,46,11,455	
<b>Total 2 :</b>						3,35,97,480	1,10,13,975			1,10,13,975	4,46,11,455	
<b>Total 49 Pakyong District:</b>						23,87,38,887	7,83,70,338			7,83,70,338	31,71,09,225	
<b>Total 64 High and Higher Secondary School:</b>						23,87,38,887	7,83,70,338			7,83,70,338	31,71,09,225	
<b>Total 104 Teachers and Other Services:</b>						23,87,38,887	7,83,70,338			7,83,70,338	31,71,09,225	
<b>Total 2 Secondary Education:</b>						26,09,07,923	8,59,42,148			8,59,42,148	34,68,50,071	
03	103	70	00	01		1,08,81,852	36,92,840			36,92,840	1,45,74,692	
<b>Total 1 NULL:</b>						1,08,81,852	36,92,840			36,92,840	1,45,74,692	
					02	16,36,668	8,19,328			8,19,328	24,55,996	
<b>Total 2 NULL:</b>						16,36,668	8,19,328			8,19,328	24,55,996	
<b>Total 0 NULL:</b>						1,25,18,520	45,12,168			45,12,168	1,70,30,688	
<b>Total 70 Art College at Rhenock:</b>						1,25,18,520	45,12,168			45,12,168	1,70,30,688	
<b>Total 103 Government Colleges and Institutes:</b>						1,25,18,520	45,12,168			45,12,168	1,70,30,688	
<b>Total 3 University and Higher Education:</b>						1,25,18,520	45,12,168			45,12,168	1,70,30,688	
<b>Total 2202 General Education:</b>						2,73,72,60,858	87,16,85,735	-	5,42,368	87,11,43,367	3,60,84,04,225	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	50	01	8,66,15,940	2,86,59,598			2,86,59,598	11,52,75,538	
<b>Total 1 :</b>						8,66,15,940	2,86,59,598			2,86,59,598	11,52,75,538	
					02	1,65,85,325	55,58,550			55,58,550	2,21,43,875	
<b>Total 2 :</b>						1,65,85,325	55,58,550			55,58,550	2,21,43,875	
<b>Total 50 Soreng District:</b>						10,32,01,265	3,42,18,148			3,42,18,148	13,74,19,413	
<b>Total 63 Junior High Schools:</b>						10,32,01,265	3,42,18,148			3,42,18,148	13,74,19,413	
<b>Total 101 Government Primary Schools:</b>						10,32,01,265	3,42,18,148			3,42,18,148	13,74,19,413	
<b>Total 1 Elementary Education:</b>						10,32,01,265	3,42,18,148			3,42,18,148	13,74,19,413	
02	001	58	50	01		1,70,00,054	56,44,624			56,44,624	2,26,44,678	
<b>Total 1 :</b>						1,70,00,054	56,44,624			56,44,624	2,26,44,678	
					02	13,48,650	1,31,216			1,31,216	14,79,866	
<b>Total 2 :</b>						13,48,650	1,31,216			1,31,216	14,79,866	
<b>Total 50 Soreng District:</b>						1,83,48,704	57,75,840			57,75,840	2,41,24,544	
<b>Total 58 Directorate of Education:</b>						1,83,48,704	57,75,840			57,75,840	2,41,24,544	
<b>Total 1 Direction and Administration:</b>						1,83,48,704	57,75,840			57,75,840	2,41,24,544	
104	64	50	01			14,09,14,725	4,60,37,176	-	1,41,166	4,58,96,010	18,68,10,735	
<b>Total 1 :</b>						14,09,14,725	4,60,37,176	-	1,41,166	4,58,96,010	18,68,10,735	
					02	3,16,86,350	1,20,02,500			1,20,02,500	4,36,88,850	
<b>Total 2 :</b>						3,16,86,350	1,20,02,500			1,20,02,500	4,36,88,850	
<b>Total 50 Soreng District:</b>						17,26,01,075	5,80,39,676	-	1,41,166	5,78,98,510	23,04,99,585	
<b>Total 64 High and Higher Secondary School:</b>						17,26,01,075	5,80,39,676	-	1,41,166	5,78,98,510	23,04,99,585	
<b>Total 104 Teachers and Other Services:</b>						17,26,01,075	5,80,39,676	-	1,41,166	5,78,98,510	23,04,99,585	
<b>Total 2 Secondary Education:</b>						19,09,49,779	6,38,15,516	-	1,41,166	6,36,74,350	25,46,24,129	
03	103	71	71	01		48,13,200	16,26,124			16,26,124	64,39,324	
<b>Total 1 :</b>						48,13,200	16,26,124			16,26,124	64,39,324	
					02	6,95,335	3,32,835			3,32,835	10,28,170	
<b>Total 2 :</b>						6,95,335	3,32,835			3,32,835	10,28,170	
<b>Total 71 Establishment of B.Ed. College at Soreng:</b>						55,08,535	19,58,959			19,58,959	74,67,494	
<b>Total 71 B.Ed College:</b>						55,08,535	19,58,959			19,58,959	74,67,494	
	74	00	01			34,42,952	11,50,214			11,50,214	45,93,166	
<b>Total 1 NULL:</b>						34,42,952	11,50,214			11,50,214	45,93,166	
					02	20,57,400	7,31,800			7,31,800	27,89,200	
<b>Total 2 NULL:</b>						20,57,400	7,31,800			7,31,800	27,89,200	
<b>Total 0 NULL:</b>						55,00,352	18,82,014			18,82,014	73,82,366	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted -----												
2202	03	103	74	Total 74	Establishment of Science College at Chakung:	55,00,352	18,82,014			18,82,014	73,82,366	
Total 103 Government Colleges and Institutes:						1,10,08,887	38,40,973			38,40,973	1,48,49,860	
Total 3 University and Higher Education:						1,10,08,887	38,40,973			38,40,973	1,48,49,860	
Total 2202 General Education:						2,73,72,60,858	87,16,85,735	-	5,42,368	87,11,43,367	3,60,84,04,225	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01	45,03,413	16,24,484			16,24,484	61,27,897	
					<b>Total 1 NULL:</b>	45,03,413	16,24,484			16,24,484	61,27,897	
					02	4,62,420	2,21,875			2,21,875	6,84,295	
					<b>Total 2 NULL:</b>	4,62,420	2,21,875			2,21,875	6,84,295	
					<b>Total 0 NULL:</b>	49,65,833	18,46,359			18,46,359	68,12,192	
					<b>Total 60 Establishment:</b>	49,65,833	18,46,359			18,46,359	68,12,192	
					<b>Total 1 Direction and Administration:</b>	49,65,833	18,46,359			18,46,359	68,12,192	
					<b>Total 0 NULL:</b>	49,65,833	18,46,359			18,46,359	68,12,192	
					<b>Total 2203 Technical Education:</b>	49,65,833	18,46,359			18,46,359	68,12,192	





Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01	25,79,220	8,80,732			8,80,732	34,59,952	
Total 1 :						25,79,220	8,80,732			8,80,732	34,59,952	
02						2,77,450	1,38,725			1,38,725	4,16,175	
Total 2 :						2,77,450	1,38,725			1,38,725	4,16,175	
Total 46 Gyalshing District:						28,56,670	10,19,457			10,19,457	38,76,127	
Total 60 Establishment:						28,56,670	10,19,457			10,19,457	38,76,127	
Total 1 Direction and Administration:						28,56,670	10,19,457			10,19,457	38,76,127	
Total 0 NULL:						28,56,670	10,19,457			10,19,457	38,76,127	
Total 2204 Sports and Youth Services:						5,30,17,361	1,87,57,846			1,87,57,846	7,17,75,207	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	22,95,156	7,83,652			7,83,652	30,78,808	
<b>Total 1 :</b>						<b>22,95,156</b>	<b>7,83,652</b>			<b>7,83,652</b>	<b>30,78,808</b>	
					02	1,53,000	76,500			76,500	2,29,500	
<b>Total 2 :</b>						<b>1,53,000</b>	<b>76,500</b>			<b>76,500</b>	<b>2,29,500</b>	
<b>Total 47 Mangan District:</b>						<b>24,48,156</b>	<b>8,60,152</b>			<b>8,60,152</b>	<b>33,08,308</b>	
<b>Total 60 Establishment:</b>						<b>24,48,156</b>	<b>8,60,152</b>			<b>8,60,152</b>	<b>33,08,308</b>	
<b>Total 1 Direction and Administration:</b>						<b>24,48,156</b>	<b>8,60,152</b>			<b>8,60,152</b>	<b>33,08,308</b>	
<b>Total 0 NULL:</b>						<b>24,48,156</b>	<b>8,60,152</b>			<b>8,60,152</b>	<b>33,08,308</b>	
<b>Total 2204 Sports and Youth Services:</b>						<b>5,30,17,361</b>	<b>1,87,57,846</b>			<b>1,87,57,846</b>	<b>7,17,75,207</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted											
2204	00	001	60	48	01			62,09,435	24,24,068	24,24,068	86,33,503
					<b>Total 1 :</b>			62,09,435	24,24,068	24,24,068	86,33,503
					02			6,82,400	3,46,450	3,46,450	10,28,850
					<b>Total 2 :</b>			6,82,400	3,46,450	3,46,450	10,28,850
					<b>Total 48 Namchi District:</b>			68,91,835	27,70,518	27,70,518	96,62,353
				50	01			19,32,876	6,59,892	6,59,892	25,92,768
					<b>Total 1 :</b>			19,32,876	6,59,892	6,59,892	25,92,768
					02			6,21,950	3,01,225	3,01,225	9,23,175
					<b>Total 2 :</b>			6,21,950	3,01,225	3,01,225	9,23,175
					<b>Total 50 Soreng District:</b>			25,54,826	9,61,117	9,61,117	35,15,943
					<b>Total 60 Establishment:</b>			94,46,661	37,31,635	37,31,635	1,31,78,296
					<b>Total 1 Direction and Administration:</b>			94,46,661	37,31,635	37,31,635	1,31,78,296
					<b>Total 0 NULL:</b>			94,46,661	37,31,635	37,31,635	1,31,78,296
					<b>Total 2204 Sports and Youth Services:</b>			5,30,17,361	1,87,57,846	1,87,57,846	7,17,75,207

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2205	00	001	00	44	01	1,36,56,745	51,59,032		51,59,032	1,88,15,777	
<b>Total 1 :</b>						<b>1,36,56,745</b>	<b>51,59,032</b>		<b>51,59,032</b>	<b>1,88,15,777</b>	
<b>Total 44 Head Office Establishment:</b>						<b>1,36,56,745</b>	<b>51,59,032</b>		<b>51,59,032</b>	<b>1,88,15,777</b>	
<b>Total 0 NULL:</b>						<b>1,36,56,745</b>	<b>51,59,032</b>		<b>51,59,032</b>	<b>1,88,15,777</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,36,56,745</b>	<b>51,59,032</b>		<b>51,59,032</b>	<b>1,88,15,777</b>	
102	60	00	00	01		88,56,777	28,17,312		28,17,312	1,16,74,089	
<b>Total 1 NULL:</b>						<b>88,56,777</b>	<b>28,17,312</b>		<b>28,17,312</b>	<b>1,16,74,089</b>	
<b>02</b>						<b>51,46,823</b>	<b>25,48,264</b>		<b>25,48,264</b>	<b>76,95,087</b>	
<b>Total 2 NULL:</b>						<b>51,46,823</b>	<b>25,48,264</b>		<b>25,48,264</b>	<b>76,95,087</b>	
<b>Total 0 NULL:</b>						<b>1,40,03,600</b>	<b>53,65,576</b>		<b>53,65,576</b>	<b>1,93,69,176</b>	
<b>Total 60 Establishment:</b>						<b>1,40,03,600</b>	<b>53,65,576</b>		<b>53,65,576</b>	<b>1,93,69,176</b>	
<b>Total 102 Promotion of Arts and Culture:</b>						<b>1,40,03,600</b>	<b>53,65,576</b>		<b>53,65,576</b>	<b>1,93,69,176</b>	
104	62	00	00	01		38,23,750	13,68,678		13,68,678	51,92,428	
<b>Total 1 NULL:</b>						<b>38,23,750</b>	<b>13,68,678</b>		<b>13,68,678</b>	<b>51,92,428</b>	
<b>Total 0 NULL:</b>						<b>38,23,750</b>	<b>13,68,678</b>		<b>13,68,678</b>	<b>51,92,428</b>	
<b>Total 62 State Archives:</b>						<b>38,23,750</b>	<b>13,68,678</b>		<b>13,68,678</b>	<b>51,92,428</b>	
<b>Total 104 Archives:</b>						<b>38,23,750</b>	<b>13,68,678</b>		<b>13,68,678</b>	<b>51,92,428</b>	
105	63	00	00	01		54,46,927	18,54,484		18,54,484	73,01,411	
<b>Total 1 NULL:</b>						<b>54,46,927</b>	<b>18,54,484</b>		<b>18,54,484</b>	<b>73,01,411</b>	
<b>Total 0 NULL:</b>						<b>54,46,927</b>	<b>18,54,484</b>		<b>18,54,484</b>	<b>73,01,411</b>	
<b>Total 63 State Central and District Libraries:</b>						<b>54,46,927</b>	<b>18,54,484</b>		<b>18,54,484</b>	<b>73,01,411</b>	
<b>Total 105 Public Libraries:</b>						<b>54,46,927</b>	<b>18,54,484</b>		<b>18,54,484</b>	<b>73,01,411</b>	
911	00	00	00	00		-	11,995			-	11,995
<b>Total 0 NULL:</b>						<b>-</b>	<b>11,995</b>			<b>-</b>	<b>11,995</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>11,995</b>			<b>-</b>	<b>11,995</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>11,995</b>			<b>-</b>	<b>11,995</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>11,995</b>			<b>-</b>	<b>11,995</b>
<b>Total 0 NULL:</b>						<b>3,69,19,027</b>	<b>1,37,47,770</b>		<b>1,37,47,770</b>	<b>5,06,66,797</b>	
<b>Total 2205 Art and Culture:</b>						<b>3,69,19,027</b>	<b>1,37,47,770</b>		<b>1,37,47,770</b>	<b>5,06,66,797</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	5,22,59,071	1,79,34,331			1,79,34,331	7,01,93,402	
					<b>Total 1 NULL:</b>	5,22,59,071	1,79,34,331			1,79,34,331	7,01,93,402	
					07		25,94,546			25,94,546	25,94,546	
					<b>Total 7 NULL:</b>		25,94,546			25,94,546	25,94,546	
					<b>Total 0 NULL:</b>	5,22,59,071	2,05,28,877			2,05,28,877	7,27,87,948	
					<b>Total 60 Establishment:</b>	5,22,59,071	2,05,28,877			2,05,28,877	7,27,87,948	
	61	00	01			1,29,53,346	43,67,414			43,67,414	1,73,20,760	
					<b>Total 1 NULL:</b>	1,29,53,346	43,67,414			43,67,414	1,73,20,760	
					<b>Total 0 NULL:</b>	1,29,53,346	43,67,414			43,67,414	1,73,20,760	
					<b>Total 61 State Heath Mechanical Workshop:</b>	1,29,53,346	43,67,414			43,67,414	1,73,20,760	
	70	00	49			1,31,65,329	1,16,00,000			1,16,00,000	2,47,65,329	
					<b>Total 49 NULL:</b>	1,31,65,329	1,16,00,000			1,16,00,000	2,47,65,329	
					<b>Total 0 NULL:</b>	1,31,65,329	1,16,00,000			1,16,00,000	2,47,65,329	
					<b>Total 70 Repayment Interest payment of Loan Contacted by STCS:</b>	1,31,65,329	1,16,00,000			1,16,00,000	2,47,65,329	
					<b>Total 1 Direction and Administration:</b>	7,83,77,746	3,64,96,291			3,64,96,291	11,48,74,037	
	109	44	00	01		7,96,266	2,65,422			2,65,422	10,61,688	
					<b>Total 1 NULL:</b>	7,96,266	2,65,422			2,65,422	10,61,688	
					<b>Total 0 NULL:</b>	7,96,266	2,65,422			2,65,422	10,61,688	
					<b>Total 44 Head Office Establishment:</b>	7,96,266	2,65,422			2,65,422	10,61,688	
					<b>Total 109 School Health Scheme:</b>	7,96,266	2,65,422			2,65,422	10,61,688	
	110	61	00	01		51,65,847	17,43,746			17,43,746	69,09,593	
					<b>Total 1 NULL:</b>	51,65,847	17,43,746			17,43,746	69,09,593	
					<b>Total 0 NULL:</b>	51,65,847	17,43,746			17,43,746	69,09,593	
					<b>Total 61 Central Health Stores:</b>	51,65,847	17,43,746			17,43,746	69,09,593	
	62	00	01			26,73,21,329	8,80,36,391	-	47,110	8,79,89,281	35,53,10,610	
					<b>Total 1 NULL:</b>	26,73,21,329	8,80,36,391	-	47,110	8,79,89,281	35,53,10,610	
					02	2,46,64,599	1,26,74,932			1,26,74,932	3,73,39,531	
					<b>Total 2 NULL:</b>	2,46,64,599	1,26,74,932			1,26,74,932	3,73,39,531	
					<b>Total 0 NULL:</b>	29,19,85,928	10,07,11,323	-	47,110	10,06,64,213	39,26,50,141	
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	29,19,85,928	10,07,11,323	-	47,110	10,06,64,213	39,26,50,141	
	83	59	21			58,99,400					58,99,400	
					<b>Total 21 :</b>	58,99,400					58,99,400	
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	58,99,400					58,99,400	
					<b>Total 83 Centralised Purchase of Dietary</b>	58,99,400					58,99,400	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 13 Health And Family Welfare</b>													
<b>Parameter : 1 Voted</b>													
2210	01	110	83	<b>Materials:</b>									
				<b>Total 110 Hospital and Dispensaries:</b>			30,30,51,175	10,24,55,069	-	47,110	10,24,07,959	40,54,59,134	
	800	64	44	01		2,75,532	91,844			91,844	3,67,376		
				<b>Total 1 :</b>			2,75,532	91,844			91,844	3,67,376	
				<b>Total 44 Head Office Establishment:</b>			2,75,532	91,844			91,844	3,67,376	
			59	01		11,83,052	3,91,796			3,91,796	15,74,848		
				<b>Total 1 :</b>			11,83,052	3,91,796			3,91,796	15,74,848	
				<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>			11,83,052	3,91,796			3,91,796	15,74,848	
				<b>Total 64 Indigenous System of Medicines:</b>			14,58,584	4,83,640			4,83,640	19,42,224	
				<b>Total 800 Other Expenditure:</b>			14,58,584	4,83,640			4,83,640	19,42,224	
				<b>Total 1 Urban Health Services-Allopathy:</b>			38,36,83,771	13,97,00,422	-	47,110	13,96,53,312	52,33,37,083	
05	105	66	00	01		21,64,260	7,21,420			7,21,420	28,85,680		
				<b>Total 1 NULL:</b>			21,64,260	7,21,420			7,21,420	28,85,680	
				<b>Total 0 NULL:</b>			21,64,260	7,21,420			7,21,420	28,85,680	
				<b>Total 66 Pharmacy College, Sajong:</b>			21,64,260	7,21,420			7,21,420	28,85,680	
		71	00	01		53,83,440	16,22,134			16,22,134	70,05,574		
				<b>Total 1 NULL:</b>			53,83,440	16,22,134			16,22,134	70,05,574	
				<b>Total 0 NULL:</b>			53,83,440	16,22,134			16,22,134	70,05,574	
				<b>Total 71 Development of Nursing Services:</b>			53,83,440	16,22,134			16,22,134	70,05,574	
				<b>Total 105 Allopathy:</b>			75,47,700	23,43,554			23,43,554	98,91,254	
				<b>Total 5 Medical Education, Training and Research:</b>			75,47,700	23,43,554			23,43,554	98,91,254	
06	101	15	82	31		1,68,00,000					1,68,00,000		
				<b>Total 31 :</b>			1,68,00,000					1,68,00,000	
				36		2,09,16,000					2,09,16,000		
				<b>Total 36 :</b>			2,09,16,000					2,09,16,000	
				<b>Total 82 State Health Society, Sikkim:</b>			3,77,16,000					3,77,16,000	
				<b>Total 15 National Health Mission including NRHM:</b>			3,77,16,000					3,77,16,000	
		66	44	01		18,59,034	6,19,678			6,19,678	24,78,712		
				<b>Total 1 :</b>			18,59,034	6,19,678			6,19,678	24,78,712	
				<b>Total 44 Head Office Establishment:</b>			18,59,034	6,19,678			6,19,678	24,78,712	
				<b>Total 66 National Vector Borne Disease Control Programme:</b>			18,59,034	6,19,678			6,19,678	24,78,712	
		67	44	01		31,88,681	10,67,188			10,67,188	42,55,869		
				<b>Total 1 :</b>			31,88,681	10,67,188			10,67,188	42,55,869	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	44	Total 44 Head Office Establishment:	31,88,681	10,67,188			10,67,188	42,55,869	
					Total 67 National Tuberculosis Control Programme:	31,88,681	10,67,188			10,67,188	42,55,869	
			69	00	01	13,55,772	3,25,824			3,25,824	16,81,596	
					Total 1 NULL:	13,55,772	3,25,824			3,25,824	16,81,596	
					Total 0 NULL:	13,55,772	3,25,824			3,25,824	16,81,596	
					Total 69 National Leprosy Control Programme:	13,55,772	3,25,824			3,25,824	16,81,596	
			70	00	36	31,25,000					31,25,000	
					Total 36 NULL:	31,25,000					31,25,000	
					Total 0 NULL:	31,25,000					31,25,000	
					Total 70 Thyroid Centre:	31,25,000					31,25,000	
					Total 101 Prevention and control of diseases:	4,72,44,487	20,12,690			20,12,690	4,92,57,177	
102	70	00	01			29,64,030	9,19,156			9,19,156	38,83,186	
					Total 1 NULL:	29,64,030	9,19,156			9,19,156	38,83,186	
					Total 0 NULL:	29,64,030	9,19,156			9,19,156	38,83,186	
					Total 70 Prevention of Food Adulteration:	29,64,030	9,19,156			9,19,156	38,83,186	
					Total 102 Prevention of food adulteration:	29,64,030	9,19,156			9,19,156	38,83,186	
104	71	00	01			14,53,794					14,53,794	
					Total 1 NULL:	14,53,794					14,53,794	
					Total 0 NULL:	14,53,794					14,53,794	
					Total 71 Drug Cell:	14,53,794					14,53,794	
					Total 104 Drug control:	14,53,794					14,53,794	
107	17	00	36			10,64,000					10,64,000	
					Total 36 NULL:	10,64,000					10,64,000	
					Total 0 NULL:	10,64,000					10,64,000	
					Total 17 National Mission on Ayush including Mission on Medicinal Plants:	10,64,000					10,64,000	
					Total 107 Public Health Laboratories:	10,64,000					10,64,000	
112	72	44	01			35,30,253	11,82,547			11,82,547	47,12,800	
					Total 1 :	35,30,253	11,82,547			11,82,547	47,12,800	
					Total 44 Head Office Establishment:	35,30,253	11,82,547			11,82,547	47,12,800	
					Total 72 Health Campaign:	35,30,253	11,82,547			11,82,547	47,12,800	
					Total 112 Public Health Education:	35,30,253	11,82,547			11,82,547	47,12,800	
					Total 6 Public Health:	5,62,56,564	41,14,393			41,14,393	6,03,70,957	
					Total 2210 Medical and Public Health:	85,70,93,808	28,63,02,893	-	1,75,733	28,61,27,160	1,14,32,20,968	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	62	00	01		-	1,28,623	-	1,28,623	-	1,28,623
					<b>Total 1 NULL:</b>		-	1,28,623	-	1,28,623	-	1,28,623
					<b>Total 0 NULL:</b>		-	1,28,623	-	1,28,623	-	1,28,623
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>		-	1,28,623	-	1,28,623	-	1,28,623
	63	74	01		5,89,15,235	1,96,64,141			1,96,64,141	7,85,79,376		
					<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>	5,89,15,235	1,96,64,141		1,96,64,141	7,85,79,376		
				02	1,71,08,800	64,21,250			64,21,250	2,35,30,050		
					<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>	1,71,08,800	64,21,250		64,21,250	2,35,30,050		
					<b>Total 74 Singtam Hospital:</b>	7,60,24,035	2,60,85,391		2,60,85,391	10,21,09,426		
					<b>Total 63 Other Hospitals(PMGY):</b>	7,60,24,035	2,60,85,391		2,60,85,391	10,21,09,426		
	83	60	21			20,99,400			20,99,400	20,99,400		
					<b>Total 21 :</b>		20,99,400		20,99,400	20,99,400		
					<b>Total 60 Singtam Hospital:</b>		20,99,400		20,99,400	20,99,400		
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>		20,99,400		20,99,400	20,99,400		
					<b>Total 110 Hospital and Dispensaries:</b>	7,60,24,035	2,81,84,791	-	1,28,623	2,80,56,168	10,40,80,203	
	911	00	00	00		-	19,854			-	19,854	
					<b>Total 0 NULL:</b>	-	19,854			-	19,854	
					<b>Total 0 NULL:</b>	-	19,854			-	19,854	
					<b>Total 0 NULL:</b>	-	19,854			-	19,854	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	19,854			-	19,854	
					<b>Total 1 Urban Health Services-Allopathy:</b>	7,60,04,181	2,81,84,791	-	1,28,623	2,80,56,168	10,40,60,349	
	03	101	00	45	01	1,06,74,674	30,52,700		30,52,700	1,37,27,374		
					<b>Total 1 :</b>	1,06,74,674	30,52,700		30,52,700	1,37,27,374		
					<b>Total 45 East District:</b>	1,06,74,674	30,52,700		30,52,700	1,37,27,374		
					<b>Total 0 NULL:</b>	1,06,74,674	30,52,700		30,52,700	1,37,27,374		
					<b>Total 101 Health Sub-centres:</b>	1,06,74,674	30,52,700		30,52,700	1,37,27,374		
	103	00	45	01	70,06,751	24,46,422			24,46,422	94,53,173		
					<b>Total 1 :</b>	70,06,751	24,46,422		24,46,422	94,53,173		
					<b>Total 45 East District:</b>	70,06,751	24,46,422		24,46,422	94,53,173		
					<b>Total 0 NULL:</b>	70,06,751	24,46,422		24,46,422	94,53,173		
					<b>Total 103 Primary Health Centres:</b>	70,06,751	24,46,422		24,46,422	94,53,173		
					<b>Total 3 Rural Health Services - Allopathy:</b>	1,76,81,425	54,99,122		54,99,122	2,31,80,547		



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	66	45	01	15,09,301	6,26,055			6,26,055	21,35,356	
Total 1 :						15,09,301	6,26,055			6,26,055	21,35,356	
Total 45 East District:						15,09,301	6,26,055			6,26,055	21,35,356	
Total 66 National Vector Borne Disease Control Programme:						15,09,301	6,26,055			6,26,055	21,35,356	
Total 101 Prevention and control of diseases:						15,09,301	6,26,055			6,26,055	21,35,356	
112	72	45	01			5,90,172	1,96,724			1,96,724	7,86,896	
Total 1 :						5,90,172	1,96,724			1,96,724	7,86,896	
Total 45 East District:						5,90,172	1,96,724			1,96,724	7,86,896	
Total 72 Health Campaign:						5,90,172	1,96,724			1,96,724	7,86,896	
Total 112 Public Health Education:						5,90,172	1,96,724			1,96,724	7,86,896	
Total 6 Public Health:						20,99,473	8,22,779			8,22,779	29,22,252	
Total 2210 Medical and Public Health:						85,70,93,808	28,63,02,893	-	1,75,733	28,61,27,160	1,14,32,20,968	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	3,15,23,925	99,11,451			99,11,451	4,14,35,376	
Total 1 :						3,15,23,925	99,11,451			99,11,451	4,14,35,376	
				02		42,84,725	21,40,510			21,40,510	64,25,235	
Total 2 :						42,84,725	21,40,510			21,40,510	64,25,235	
Total 71 Gyalshing Hospital:						3,58,08,650	1,20,51,961			1,20,51,961	4,78,60,611	
Total 63 Other Hospitals(PMGY):						3,58,08,650	1,20,51,961			1,20,51,961	4,78,60,611	
Total 110 Hospital and Dispensaries:						3,58,08,650	1,20,51,961			1,20,51,961	4,78,60,611	
Total 1 Urban Health Services-Allopathy:						3,58,08,650	1,20,51,961			1,20,51,961	4,78,60,611	
03	101	00	46	01		45,79,868					45,79,868	
Total 1 :						45,79,868					45,79,868	
				02		7,28,175	27,900			27,900	7,56,075	
Total 2 :						7,28,175	27,900			27,900	7,56,075	
Total 46 West District:						53,08,043	27,900			27,900	53,35,943	
Total 0 NULL:						53,08,043	27,900			27,900	53,35,943	
Total 101 Health Sub-centres:						53,08,043	27,900			27,900	53,35,943	
103	00	46	01			69,29,197					69,29,197	
Total 1 :						69,29,197					69,29,197	
				02		29,78,821	1,19,277			1,19,277	30,98,098	
Total 2 :						29,78,821	1,19,277			1,19,277	30,98,098	
Total 46 West District:						99,08,018	1,19,277			1,19,277	1,00,27,295	
Total 0 NULL:						99,08,018	1,19,277			1,19,277	1,00,27,295	
Total 103 Primary Health Centres:						99,08,018	1,19,277			1,19,277	1,00,27,295	
Total 3 Rural Health Services - Allopathy:						1,52,16,061	1,47,177			1,47,177	1,53,63,238	
06	101	66	46	01		8,19,747	2,73,249			2,73,249	10,92,996	
Total 1 :						8,19,747	2,73,249			2,73,249	10,92,996	
Total 46 West District:						8,19,747	2,73,249			2,73,249	10,92,996	
Total 66 National Vector Borne Disease Control Programme:						8,19,747	2,73,249			2,73,249	10,92,996	
67	46	01				10,99,308	3,66,436			3,66,436	14,65,744	
Total 1 :						10,99,308	3,66,436			3,66,436	14,65,744	
Total 46 West District:						10,99,308	3,66,436			3,66,436	14,65,744	
Total 67 National Tuberculosis Control Programme:						10,99,308	3,66,436			3,66,436	14,65,744	
Total 101 Prevention and control of diseases:						19,19,055	6,39,685			6,39,685	25,58,740	
112	72	46	01			2,66,370	88,790			88,790	3,55,160	
Total 1 :						2,66,370	88,790			88,790	3,55,160	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	46								
						2,66,370	88,790			88,790	3,55,160	
					<b>Total 46 West District:</b>	2,66,370	88,790			88,790	3,55,160	
					<b>Total 72 Health Campaign:</b>	2,66,370	88,790			88,790	3,55,160	
					<b>Total 112 Public Health Education:</b>	2,66,370	88,790			88,790	3,55,160	
					<b>Total 6 Public Health:</b>	21,85,425	7,28,475			7,28,475	29,13,900	
					<b>Total 2210 Medical and Public Health:</b>	85,70,93,808	28,63,02,893	-	1,75,733	28,61,27,160	1,14,32,20,968	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	72	01	2,47,66,098	82,19,236			82,19,236	3,29,85,334	
					<b>Total 1 :</b>	2,47,66,098	82,19,236			82,19,236	3,29,85,334	
				02		87,82,850	29,48,380			29,48,380	1,17,31,230	
					<b>Total 2 :</b>	87,82,850	29,48,380			29,48,380	1,17,31,230	
					<b>Total 72 Mangan Hospital:</b>	3,35,48,948	1,11,67,616			1,11,67,616	4,47,16,564	
					<b>Total 63 Other Hospitals(PMGY):</b>	3,35,48,948	1,11,67,616			1,11,67,616	4,47,16,564	
					<b>Total 110 Hospital and Dispensaries:</b>	3,35,48,948	1,11,67,616			1,11,67,616	4,47,16,564	
					<b>Total 1 Urban Health Services-Allopathy:</b>	3,35,48,948	1,11,67,616			1,11,67,616	4,47,16,564	
03	101	00	47	01		1,33,02,198	44,22,282			44,22,282	1,77,24,480	
					<b>Total 1 :</b>	1,33,02,198	44,22,282			44,22,282	1,77,24,480	
					<b>Total 47 North District:</b>	1,33,02,198	44,22,282			44,22,282	1,77,24,480	
					<b>Total 0 NULL:</b>	1,33,02,198	44,22,282			44,22,282	1,77,24,480	
					<b>Total 101 Health Sub-centres:</b>	1,33,02,198	44,22,282			44,22,282	1,77,24,480	
	103	00	47	01		1,03,16,759	34,54,345			34,54,345	1,37,71,104	
					<b>Total 1 :</b>	1,03,16,759	34,54,345			34,54,345	1,37,71,104	
					<b>Total 47 North District:</b>	1,03,16,759	34,54,345			34,54,345	1,37,71,104	
					<b>Total 0 NULL:</b>	1,03,16,759	34,54,345			34,54,345	1,37,71,104	
					<b>Total 103 Primary Health Centres:</b>	1,03,16,759	34,54,345			34,54,345	1,37,71,104	
					<b>Total 3 Rural Health Services - Allopathy:</b>	2,36,18,957	78,76,627			78,76,627	3,14,95,584	
06	101	67	47	01		1,23,700	31,000			31,000	1,54,700	
					<b>Total 1 :</b>	1,23,700	31,000			31,000	1,54,700	
					<b>Total 47 North District:</b>	1,23,700	31,000			31,000	1,54,700	
					<b>Total 67 National Tuberculosis Control Programme:</b>	1,23,700	31,000			31,000	1,54,700	
					<b>Total 101 Prevention and control of diseases:</b>	1,23,700	31,000			31,000	1,54,700	
112	72	47	01			6,11,682	2,05,494			2,05,494	8,17,176	
					<b>Total 1 :</b>	6,11,682	2,05,494			2,05,494	8,17,176	
					<b>Total 47 North District:</b>	6,11,682	2,05,494			2,05,494	8,17,176	
					<b>Total 72 Health Campaign:</b>	6,11,682	2,05,494			2,05,494	8,17,176	
					<b>Total 112 Public Health Education:</b>	6,11,682	2,05,494			2,05,494	8,17,176	
					<b>Total 6 Public Health:</b>	7,35,382	2,36,494			2,36,494	9,71,876	
					<b>Total 2210 Medical and Public Health:</b>	85,70,93,808	28,63,02,893	-	1,75,733	28,61,27,160	1,14,32,20,968	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01	6,75,07,314	2,26,47,206			2,26,47,206	9,01,54,520	
Total 1 :						6,75,07,314	2,26,47,206			2,26,47,206	9,01,54,520	
02						1,32,40,087	67,99,772			67,99,772	2,00,39,859	
Total 2 :						1,32,40,087	67,99,772			67,99,772	2,00,39,859	
Total 73 Namchi Hospital:						8,07,47,401	2,94,46,978			2,94,46,978	11,01,94,379	
77 01						21,15,912	7,05,304			7,05,304	28,21,216	
Total 1 :						21,15,912	7,05,304			7,05,304	28,21,216	
Total 77 T.B. Hospital Namchi:						21,15,912	7,05,304			7,05,304	28,21,216	
Total 63 Other Hospitals(PMGY):						8,28,63,313	3,01,52,282			3,01,52,282	11,30,15,595	
Total 110 Hospital and Dispensaries:						8,28,63,313	3,01,52,282			3,01,52,282	11,30,15,595	
Total 1 Urban Health Services-Allopathy:						8,28,63,313	3,01,52,282			3,01,52,282	11,30,15,595	
03	101	00	48	01		97,76,751	35,33,696			35,33,696	1,33,10,447	
Total 1 :						97,76,751	35,33,696			35,33,696	1,33,10,447	
Total 48 South District:						97,76,751	35,33,696			35,33,696	1,33,10,447	
Total 0 NULL:						97,76,751	35,33,696			35,33,696	1,33,10,447	
Total 101 Health Sub-centres:						97,76,751	35,33,696			35,33,696	1,33,10,447	
103 00 48 01						2,49,78,367	82,16,838			82,16,838	3,31,95,205	
Total 1 :						2,49,78,367	82,16,838			82,16,838	3,31,95,205	
Total 48 South District:						2,49,78,367	82,16,838			82,16,838	3,31,95,205	
Total 0 NULL:						2,49,78,367	82,16,838			82,16,838	3,31,95,205	
Total 103 Primary Health Centres:						2,49,78,367	82,16,838			82,16,838	3,31,95,205	
Total 3 Rural Health Services - Allopathy:						3,47,55,118	1,17,50,534			1,17,50,534	4,65,05,652	
06	101	67	48	01		3,71,622	1,23,874			1,23,874	4,95,496	
Total 1 :						3,71,622	1,23,874			1,23,874	4,95,496	
Total 48 South District:						3,71,622	1,23,874			1,23,874	4,95,496	
Total 67 National Tuberculosis Control Programme:						3,71,622	1,23,874			1,23,874	4,95,496	
Total 101 Prevention and control of diseases:						3,71,622	1,23,874			1,23,874	4,95,496	
112	72	48	01			16,86,312	1,55,724			1,55,724	18,42,036	
Total 1 :						16,86,312	1,55,724			1,55,724	18,42,036	
Total 48 South District:						16,86,312	1,55,724			1,55,724	18,42,036	
Total 72 Health Campaign:						16,86,312	1,55,724			1,55,724	18,42,036	
Total 112 Public Health Education:						16,86,312	1,55,724			1,55,724	18,42,036	
Total 6 Public Health:						20,57,934	2,79,598			2,79,598	23,37,532	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210				Total 2210 Medical and Public Health:		85,70,93,808	28,63,02,893	-	1,75,733	28,61,27,160	1,14,32,20,968	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	45	01	2,18,58,958	77,46,154			77,46,154	2,96,05,112	
					<b>Total 1 :</b>	2,18,58,958	77,46,154			77,46,154	2,96,05,112	
					<b>Total 45 East District:</b>	2,18,58,958	77,46,154			77,46,154	2,96,05,112	
					<b>Total 0 NULL:</b>	2,18,58,958	77,46,154			77,46,154	2,96,05,112	
					<b>Total 101 Health Sub-centres:</b>	2,18,58,958	77,46,154			77,46,154	2,96,05,112	
	103	00		45	01	2,59,06,659	1,06,08,071			1,06,08,071	3,65,14,730	
					<b>Total 1 :</b>	2,59,06,659	1,06,08,071			1,06,08,071	3,65,14,730	
					<b>Total 45 East District:</b>	2,59,06,659	1,06,08,071			1,06,08,071	3,65,14,730	
					<b>Total 0 NULL:</b>	2,59,06,659	1,06,08,071			1,06,08,071	3,65,14,730	
					<b>Total 103 Primary Health Centres:</b>	2,59,06,659	1,06,08,071			1,06,08,071	3,65,14,730	
					<b>Total 3 Rural Health Services - Allopathy:</b>	4,77,65,617	1,83,54,225			1,83,54,225	6,61,19,842	
	06	112	72	45	01	7,67,726	1,73,594			1,73,594	9,41,320	
					<b>Total 1 :</b>	7,67,726	1,73,594			1,73,594	9,41,320	
					<b>Total 45 East District:</b>	7,67,726	1,73,594			1,73,594	9,41,320	
					<b>Total 72 Health Campaign:</b>	7,67,726	1,73,594			1,73,594	9,41,320	
					<b>Total 112 Public Health Education:</b>	7,67,726	1,73,594			1,73,594	9,41,320	
					<b>Total 6 Public Health:</b>	7,67,726	1,73,594			1,73,594	9,41,320	
					<b>Total 2210 Medical and Public Health:</b>	85,70,93,808	28,63,02,893	-	1,75,733	28,61,27,160	1,14,32,20,968	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	01	110	63	71	01	2,92,42,008	1,01,28,539			1,01,28,539	3,93,70,547	
					<b>Total 1 :</b>	<b>2,92,42,008</b>	<b>1,01,28,539</b>			<b>1,01,28,539</b>	<b>3,93,70,547</b>	
				<b>02</b>		<b>52,55,555</b>	<b>25,90,710</b>			<b>25,90,710</b>	<b>78,46,265</b>	
					<b>Total 2 :</b>	<b>52,55,555</b>	<b>25,90,710</b>			<b>25,90,710</b>	<b>78,46,265</b>	
					<b>Total 71 Gyalshing Hospital:</b>	<b>3,44,97,563</b>	<b>1,27,19,249</b>			<b>1,27,19,249</b>	<b>4,72,16,812</b>	
					<b>Total 63 Other Hospitals(PMGY):</b>	<b>3,44,97,563</b>	<b>1,27,19,249</b>			<b>1,27,19,249</b>	<b>4,72,16,812</b>	
					<b>Total 110 Hospital and Dispensaries:</b>	<b>3,44,97,563</b>	<b>1,27,19,249</b>			<b>1,27,19,249</b>	<b>4,72,16,812</b>	
					<b>Total 1 Urban Health Services-Allopathy:</b>	<b>3,44,97,563</b>	<b>1,27,19,249</b>			<b>1,27,19,249</b>	<b>4,72,16,812</b>	
					<b>Total 2210 Medical and Public Health:</b>	<b>85,70,93,808</b>	<b>28,63,02,893</b>	<b>-</b>	<b>1,75,733</b>	<b>28,61,27,160</b>	<b>1,14,32,20,968</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	20,33,592	7,00,866			7,00,866	27,34,458	
					<b>Total 1 :</b>	20,33,592	7,00,866			7,00,866	27,34,458	
					<b>Total 44 Head Office Establishment:</b>	20,33,592	7,00,866			7,00,866	27,34,458	
					<b>Total 16 Human Resource in Health and Medical Education:</b>	20,33,592	7,00,866			7,00,866	27,34,458	
					<b>Total 1 Direction and Administration:</b>	20,33,592	7,00,866			7,00,866	27,34,458	
003	16	00	01			5,08,145	1,70,090			1,70,090	6,78,235	
					<b>Total 1 NULL:</b>	5,08,145	1,70,090			1,70,090	6,78,235	
					<b>Total 0 NULL:</b>	5,08,145	1,70,090			1,70,090	6,78,235	
					<b>Total 16 Human Resource in Health and Medical Education:</b>	5,08,145	1,70,090			1,70,090	6,78,235	
					<b>Total 3 Training:</b>	5,08,145	1,70,090			1,70,090	6,78,235	
102	16	59	01			11,67,066	3,89,022			3,89,022	15,56,088	
					<b>Total 1 :</b>	11,67,066	3,89,022			3,89,022	15,56,088	
					<b>Total 59 STNM Hospital:</b>	11,67,066	3,89,022			3,89,022	15,56,088	
					<b>Total 16 Human Resource in Health and Medical Education:</b>	11,67,066	3,89,022			3,89,022	15,56,088	
					<b>Total 102 Urban Family Welfare Services:</b>	11,67,066	3,89,022			3,89,022	15,56,088	
					<b>Total 0 NULL:</b>	37,08,803	12,59,978			12,59,978	49,68,781	
					<b>Total 2211 Family Welfare:</b>	4,37,85,277	1,32,14,514			1,32,14,514	5,69,99,791	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	41,27,383	6,85,456			6,85,456	48,12,839	
Total 1 :						41,27,383	6,85,456			6,85,456	48,12,839	
Total 45 East District:						41,27,383	6,85,456			6,85,456	48,12,839	
Total 16 Human Resource in Health and Medical Education:						41,27,383	6,85,456			6,85,456	48,12,839	
Total 1 Direction and Administration:						41,27,383	6,85,456			6,85,456	48,12,839	
101	16	45	01			88,55,222	42,82,086			42,82,086	1,31,37,308	
Total 1 :						88,55,222	42,82,086			42,82,086	1,31,37,308	
Total 45 East District:						88,55,222	42,82,086			42,82,086	1,31,37,308	
Total 16 Human Resource in Health and Medical Education:						88,55,222	42,82,086			42,82,086	1,31,37,308	
Total 101 Rural Family Welfare Services:						88,55,222	42,82,086			42,82,086	1,31,37,308	
Total 0 NULL:						1,29,82,605	49,67,542			49,67,542	1,79,50,147	
Total 2211 Family Welfare:						4,37,85,277	1,32,14,514			1,32,14,514	5,69,99,791	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	37,56,638	9,18,421			9,18,421	46,75,059	
<b>Total 1 :</b>						<b>37,56,638</b>	<b>9,18,421</b>			<b>9,18,421</b>	<b>46,75,059</b>	
<b>Total 46 West District:</b>						<b>37,56,638</b>	<b>9,18,421</b>			<b>9,18,421</b>	<b>46,75,059</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>37,56,638</b>	<b>9,18,421</b>			<b>9,18,421</b>	<b>46,75,059</b>	
<b>Total 1 Direction and Administration:</b>						<b>37,56,638</b>	<b>9,18,421</b>			<b>9,18,421</b>	<b>46,75,059</b>	
101	16	46	01			93,52,258	13,87,494			13,87,494	1,07,39,752	
<b>Total 1 :</b>						<b>93,52,258</b>	<b>13,87,494</b>			<b>13,87,494</b>	<b>1,07,39,752</b>	
<b>Total 46 West District:</b>						<b>93,52,258</b>	<b>13,87,494</b>			<b>13,87,494</b>	<b>1,07,39,752</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>93,52,258</b>	<b>13,87,494</b>			<b>13,87,494</b>	<b>1,07,39,752</b>	
<b>Total 101 Rural Family Welfare Services:</b>						<b>93,52,258</b>	<b>13,87,494</b>			<b>13,87,494</b>	<b>1,07,39,752</b>	
<b>Total 0 NULL:</b>						<b>1,31,08,896</b>	<b>23,05,915</b>			<b>23,05,915</b>	<b>1,54,14,811</b>	
<b>Total 2211 Family Welfare:</b>						<b>4,37,85,277</b>	<b>1,32,14,514</b>			<b>1,32,14,514</b>	<b>5,69,99,791</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	1,93,850	80,150			80,150	2,74,000	
<b>Total 1 :</b>						<b>1,93,850</b>	<b>80,150</b>			<b>80,150</b>	<b>2,74,000</b>	
<b>Total 47 North District:</b>						<b>1,93,850</b>	<b>80,150</b>			<b>80,150</b>	<b>2,74,000</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,93,850</b>	<b>80,150</b>			<b>80,150</b>	<b>2,74,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,93,850</b>	<b>80,150</b>			<b>80,150</b>	<b>2,74,000</b>	
101	16		47		01	1,88,700	62,900			62,900	2,51,600	
<b>Total 1 :</b>						<b>1,88,700</b>	<b>62,900</b>			<b>62,900</b>	<b>2,51,600</b>	
<b>Total 47 North District:</b>						<b>1,88,700</b>	<b>62,900</b>			<b>62,900</b>	<b>2,51,600</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,88,700</b>	<b>62,900</b>			<b>62,900</b>	<b>2,51,600</b>	
<b>Total 101 Rural Family Welfare Services:</b>						<b>1,88,700</b>	<b>62,900</b>			<b>62,900</b>	<b>2,51,600</b>	
<b>Total 0 NULL:</b>						<b>3,82,550</b>	<b>1,43,050</b>			<b>1,43,050</b>	<b>5,25,600</b>	
<b>Total 2211 Family Welfare:</b>						<b>4,37,85,277</b>	<b>1,32,14,514</b>			<b>1,32,14,514</b>	<b>5,69,99,791</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	48	01	18,07,161	6,02,387			6,02,387	24,09,548	
<b>Total 1 :</b>						<b>18,07,161</b>	<b>6,02,387</b>			<b>6,02,387</b>	<b>24,09,548</b>	
<b>Total 48 South District:</b>						<b>18,07,161</b>	<b>6,02,387</b>			<b>6,02,387</b>	<b>24,09,548</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>18,07,161</b>	<b>6,02,387</b>			<b>6,02,387</b>	<b>24,09,548</b>	
<b>Total 1 Direction and Administration:</b>						<b>18,07,161</b>	<b>6,02,387</b>			<b>6,02,387</b>	<b>24,09,548</b>	
101	16		48		01	1,17,95,262	39,35,642			39,35,642	1,57,30,904	
<b>Total 1 :</b>						<b>1,17,95,262</b>	<b>39,35,642</b>			<b>39,35,642</b>	<b>1,57,30,904</b>	
<b>Total 48 South District:</b>						<b>1,17,95,262</b>	<b>39,35,642</b>			<b>39,35,642</b>	<b>1,57,30,904</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,17,95,262</b>	<b>39,35,642</b>			<b>39,35,642</b>	<b>1,57,30,904</b>	
<b>Total 101 Rural Family Welfare Services:</b>						<b>1,17,95,262</b>	<b>39,35,642</b>			<b>39,35,642</b>	<b>1,57,30,904</b>	
<b>Total 0 NULL:</b>						<b>1,36,02,423</b>	<b>45,38,029</b>			<b>45,38,029</b>	<b>1,81,40,452</b>	
<b>Total 2211 Family Welfare:</b>						<b>4,37,85,277</b>	<b>1,32,14,514</b>			<b>1,32,14,514</b>	<b>5,69,99,791</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	01	5,26,06,638	1,74,75,928			1,74,75,928	7,00,82,566	
<b>Total 1 :</b>						<b>5,26,06,638</b>	<b>1,74,75,928</b>			<b>1,74,75,928</b>	<b>7,00,82,566</b>	
<b>02</b>						<b>8,24,621</b>	<b>4,19,432</b>			<b>4,19,432</b>	<b>12,44,053</b>	
<b>Total 2 :</b>						<b>8,24,621</b>	<b>4,19,432</b>			<b>4,19,432</b>	<b>12,44,053</b>	
<b>Total 44 Head Office Establishment:</b>						<b>5,34,31,259</b>	<b>1,78,95,360</b>			<b>1,78,95,360</b>	<b>7,13,26,619</b>	
<b>Total 34 P.H.E. Department:</b>						<b>5,34,31,259</b>	<b>1,78,95,360</b>			<b>1,78,95,360</b>	<b>7,13,26,619</b>	
<b>Total 1 Direction and Administration:</b>						<b>5,34,31,259</b>	<b>1,78,95,360</b>			<b>1,78,95,360</b>	<b>7,13,26,619</b>	
<b>Total 1 Water Supply:</b>						<b>5,34,31,259</b>	<b>1,78,95,360</b>			<b>1,78,95,360</b>	<b>7,13,26,619</b>	
<b>Total 2215 Water Supply and Sanitation:</b>						<b>12,69,78,523</b>	<b>3,89,94,632</b>			<b>3,89,94,632</b>	<b>16,59,73,155</b>	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	01	93,54,402	31,90,322			31,90,322	1,25,44,724	
<b>Total 1 :</b>						<b>93,54,402</b>	<b>31,90,322</b>			<b>31,90,322</b>	<b>1,25,44,724</b>	
<b>Total 44 Head Office Establishment:</b>						<b>93,54,402</b>	<b>31,90,322</b>			<b>31,90,322</b>	<b>1,25,44,724</b>	
<b>Total 36 Rural Development Department:</b>						<b>93,54,402</b>	<b>31,90,322</b>			<b>31,90,322</b>	<b>1,25,44,724</b>	
<b>Total 1 Direction and Administration:</b>						<b>93,54,402</b>	<b>31,90,322</b>			<b>31,90,322</b>	<b>1,25,44,724</b>	
<b>Total 1 Water Supply:</b>						<b>93,54,402</b>	<b>31,90,322</b>			<b>31,90,322</b>	<b>1,25,44,724</b>	
<b>Total 2215 Water Supply and Sanitation:</b>						<b>12,69,78,523</b>	<b>3,89,94,632</b>			<b>3,89,94,632</b>	<b>16,59,73,155</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	55,57,966	20,77,348			20,77,348	76,35,314	
					<b>Total 1 :</b>	<b>55,57,966</b>	<b>20,77,348</b>			<b>20,77,348</b>	<b>76,35,314</b>	
					02	1,53,000	76,500			76,500	2,29,500	
					<b>Total 2 :</b>	<b>1,53,000</b>	<b>76,500</b>			<b>76,500</b>	<b>2,29,500</b>	
					<b>Total 45 East District:</b>	<b>57,10,966</b>	<b>21,53,848</b>			<b>21,53,848</b>	<b>78,64,814</b>	
					<b>Total 36 Rural Development Department:</b>	<b>57,10,966</b>	<b>21,53,848</b>			<b>21,53,848</b>	<b>78,64,814</b>	
					<b>Total 1 Direction and Administration:</b>	<b>57,10,966</b>	<b>21,53,848</b>			<b>21,53,848</b>	<b>78,64,814</b>	
					<b>Total 1 Water Supply:</b>	<b>57,10,966</b>	<b>21,53,848</b>			<b>21,53,848</b>	<b>78,64,814</b>	
					<b>Total 2215 Water Supply and Sanitation:</b>	<b>12,69,78,523</b>	<b>3,89,94,632</b>			<b>3,89,94,632</b>	<b>16,59,73,155</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01	44,07,008	14,72,146			14,72,146	58,79,154	
Total 1 :						44,07,008	14,72,146			14,72,146	58,79,154	
Total 53 Geyzing Sub-Division:						44,07,008	14,72,146			14,72,146	58,79,154	
Total 34 P.H.E. Department:						44,07,008	14,72,146			14,72,146	58,79,154	
Total 1 Direction and Administration:						44,07,008	14,72,146			14,72,146	58,79,154	
101	60	50	01			10,94,612					10,94,612	
Total 1 :						10,94,612					10,94,612	
Total 50 Soreng District:						10,94,612					10,94,612	
Total 60 Maintenance and Repairs:						10,94,612					10,94,612	
Total 101 Urban water supply programmes:						10,94,612					10,94,612	
Total 1 Water Supply:						55,01,620	14,72,146			14,72,146	69,73,766	
Total 2215 Water Supply and Sanitation:						12,69,78,523	3,89,94,632			3,89,94,632	16,59,73,155	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01	21,64,938	7,21,646			7,21,646	28,86,584	
Total 1 :						21,64,938	7,21,646			7,21,646	28,86,584	
Total 46 West District:						21,64,938	7,21,646			7,21,646	28,86,584	
Total 36 Rural Development Department:						21,64,938	7,21,646			7,21,646	28,86,584	
Total 1 Direction and Administration:						21,64,938	7,21,646			7,21,646	28,86,584	
Total 1 Water Supply:						21,64,938	7,21,646			7,21,646	28,86,584	
Total 2215 Water Supply and Sanitation:						12,69,78,523	3,89,94,632			3,89,94,632	16,59,73,155	



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	54	01	36,20,930	12,52,330		12,52,330	48,73,260	
<b>Total 1 :</b>					36,20,930	12,52,330			12,52,330	48,73,260	
<b>02</b>					7,39,900	3,72,500			3,72,500	11,12,400	
<b>Total 2 :</b>					7,39,900	3,72,500			3,72,500	11,12,400	
<b>Total 54 Mangan Division:</b>					43,60,830	16,24,830			16,24,830	59,85,660	
<b>Total 34 P.H.E. Department:</b>					43,60,830	16,24,830			16,24,830	59,85,660	
<b>Total 1 Direction and Administration:</b>					43,60,830	16,24,830			16,24,830	59,85,660	
<b>Total 1 Water Supply:</b>					43,60,830	16,24,830			16,24,830	59,85,660	
<b>Total 2215 Water Supply and Sanitation:</b>					12,69,78,523	3,89,94,632			3,89,94,632	16,59,73,155	
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	47	01	52,23,952	17,50,960		17,50,960	69,74,912	
<b>Total 1 :</b>					52,23,952	17,50,960			17,50,960	69,74,912	
<b>Total 47 North District:</b>					52,23,952	17,50,960			17,50,960	69,74,912	
<b>Total 36 Rural Development Department:</b>					52,23,952	17,50,960			17,50,960	69,74,912	
<b>Total 1 Direction and Administration:</b>					52,23,952	17,50,960			17,50,960	69,74,912	
<b>Total 1 Water Supply:</b>					52,23,952	17,50,960			17,50,960	69,74,912	
<b>Total 2215 Water Supply and Sanitation:</b>					12,69,78,523	3,89,94,632			3,89,94,632	16,59,73,155	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	56	01	1,41,85,426	48,72,198			48,72,198	1,90,57,624	
Total 1 :						1,41,85,426	48,72,198			48,72,198	1,90,57,624	
Total 56 Namchi Sub-Division:						1,41,85,426	48,72,198			48,72,198	1,90,57,624	
Total 34 P.H.E. Department:						1,41,85,426	48,72,198			48,72,198	1,90,57,624	
Total 1 Direction and Administration:						1,41,85,426	48,72,198			48,72,198	1,90,57,624	
Total 1 Water Supply:						1,41,85,426	48,72,198			48,72,198	1,90,57,624	
Total 2215 Water Supply and Sanitation:						12,69,78,523	3,89,94,632			3,89,94,632	16,59,73,155	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	48	01	42,96,029	14,35,136			14,35,136	57,31,165	
Total 1 :						42,96,029	14,35,136			14,35,136	57,31,165	
02						4,91,250	2,20,500			2,20,500	7,11,750	
Total 2 :						4,91,250	2,20,500			2,20,500	7,11,750	
Total 48 South District:						47,87,279	16,55,636			16,55,636	64,42,915	
Total 36 Rural Development Department:						47,87,279	16,55,636			16,55,636	64,42,915	
Total 1 Direction and Administration:						47,87,279	16,55,636			16,55,636	64,42,915	
Total 1 Water Supply:						47,87,279	16,55,636			16,55,636	64,42,915	
Total 2215 Water Supply and Sanitation:						12,69,78,523	3,89,94,632			3,89,94,632	16,59,73,155	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	101	60	49	01	1,20,79,180					1,20,79,180	
					<b>Total 1 :</b>	<b>1,20,79,180</b>					<b>1,20,79,180</b>	
					<b>02</b>	<b>3,54,525</b>					<b>3,54,525</b>	
					<b>Total 2 :</b>	<b>3,54,525</b>					<b>3,54,525</b>	
					<b>Total 49 Pakyong District:</b>	<b>1,24,33,705</b>					<b>1,24,33,705</b>	
					<b>Total 60 Maintenance and Repairs:</b>	<b>1,24,33,705</b>					<b>1,24,33,705</b>	
					<b>Total 101 Urban water supply programmes:</b>	<b>1,24,33,705</b>					<b>1,24,33,705</b>	
					<b>Total 1 Water Supply:</b>	<b>1,24,33,705</b>					<b>1,24,33,705</b>	
					<b>Total 2215 Water Supply and Sanitation:</b>	<b>12,69,78,523</b>	<b>3,89,94,632</b>			<b>3,89,94,632</b>	<b>16,59,73,155</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	101	60	50	01	21,89,224	10,94,612			10,94,612	32,83,836	
Total 1 :						21,89,224	10,94,612			10,94,612	32,83,836	
Total 50 Soreng District:						21,89,224	10,94,612			10,94,612	32,83,836	
Total 60 Maintenance and Repairs:						21,89,224	10,94,612			10,94,612	32,83,836	
Total 101 Urban water supply programmes:						21,89,224	10,94,612			10,94,612	32,83,836	
Total 1 Water Supply:						21,89,224	10,94,612			10,94,612	32,83,836	
Total 2215 Water Supply and Sanitation:						12,69,78,523	3,89,94,632			3,89,94,632	16,59,73,155	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	50	01	76,34,922	25,63,074			25,63,074	1,01,97,996	
Total 1 :						76,34,922	25,63,074			25,63,074	1,01,97,996	
Total 50 Soreng District:						76,34,922	25,63,074			25,63,074	1,01,97,996	
Total 36 Rural Development Department:						76,34,922	25,63,074			25,63,074	1,01,97,996	
Total 1 Direction and Administration:						76,34,922	25,63,074			25,63,074	1,01,97,996	
Total 1 Water Supply:						76,34,922	25,63,074			25,63,074	1,01,97,996	
Total 2215 Water Supply and Sanitation:						12,69,78,523	3,89,94,632			3,89,94,632	16,59,73,155	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted -----												
2216	07	001	35	80	49	21,96,06,432					21,96,06,432	
<b>Total 49 :</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	
<b>Total 80 Repayment/Interest Payment of Loan:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	
<b>Total 35 Rural Development Department:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	
<b>Total 1 Direction and Administration:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	
<b>Total 7 Other Housing:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	
<b>Total 2216 Housing:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
2217	01	001	60	44	01	1,40,25,035	47,55,984		47,55,984	1,87,81,019	
					<b>Total 1 :</b>	1,40,25,035	47,55,984		47,55,984	1,87,81,019	
				02		81,000	40,500		40,500	1,21,500	
					<b>Total 2 :</b>	81,000	40,500		40,500	1,21,500	
					<b>Total 44 Head Office Establishment:</b>	1,41,06,035	47,96,484		47,96,484	1,89,02,519	
					<b>Total 60 Establishment:</b>	1,41,06,035	47,96,484		47,96,484	1,89,02,519	
					<b>Total 1 Direction and Administration:</b>	1,41,06,035	47,96,484		47,96,484	1,89,02,519	
	911	00	00	00		- 21,250				- 21,250	
					<b>Total 0 NULL:</b>	- 21,250				- 21,250	
					<b>Total 0 NULL:</b>	- 21,250				- 21,250	
					<b>Total 0 NULL:</b>	- 21,250				- 21,250	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 21,250				- 21,250	
					<b>Total 1 State Capital Development:</b>	1,40,84,785	47,96,484		47,96,484	1,88,81,269	
05	001	60	44	01		89,46,414	28,08,210		28,08,210	1,17,54,624	
					<b>Total 1 :</b>	89,46,414	28,08,210		28,08,210	1,17,54,624	
				02		7,91,950	3,95,975		3,95,975	11,87,925	
					<b>Total 2 :</b>	7,91,950	3,95,975		3,95,975	11,87,925	
					<b>Total 44 Head Office Establishment:</b>	97,38,364	32,04,185		32,04,185	1,29,42,549	
					<b>Total 60 Town Planning Cell:</b>	97,38,364	32,04,185		32,04,185	1,29,42,549	
					<b>Total 1 Direction and Administration:</b>	97,38,364	32,04,185		32,04,185	1,29,42,549	
					<b>Total 5 Other Urban Development Schemes:</b>	97,38,364	32,04,185		32,04,185	1,29,42,549	
80	001	00	44	01		1,76,33,635	60,20,596		60,20,596	2,36,54,231	
					<b>Total 1 :</b>	1,76,33,635	60,20,596		60,20,596	2,36,54,231	
				02		- 10,495				- 10,495	
					<b>Total 2 :</b>	- 10,495				- 10,495	
					<b>Total 44 Head Office Establishment:</b>	1,76,23,140	60,20,596		60,20,596	2,36,43,736	
					<b>Total 0 NULL:</b>	1,76,23,140	60,20,596		60,20,596	2,36,43,736	
		60	00	49		2,05,07,890	1,00,87,396		1,00,87,396	3,05,95,286	
					<b>Total 49 NULL:</b>	2,05,07,890	1,00,87,396		1,00,87,396	3,05,95,286	
					<b>Total 0 NULL:</b>	2,05,07,890	1,00,87,396		1,00,87,396	3,05,95,286	
					<b>Total 60 Repayment of Loan/Interest:</b>	2,05,07,890	1,00,87,396		1,00,87,396	3,05,95,286	
					<b>Total 1 Direction and Administration:</b>	3,81,31,030	1,61,07,992		1,61,07,992	5,42,39,022	
					<b>Total 80 General:</b>	3,81,31,030	1,61,07,992		1,61,07,992	5,42,39,022	
					<b>Total 2217 Urban Development:</b>	8,55,84,826	3,18,65,475		3,18,65,475	11,74,50,301	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02	2,48,000					2,48,000	
Total 2 :						2,48,000					2,48,000	
Total 44 Head Office Establishment:						2,48,000					2,48,000	
Total 0 NULL:						2,48,000					2,48,000	
Total 1 Direction and Administration:						2,48,000					2,48,000	
800	61	45	01			36,54,605	12,23,366			12,23,366	48,77,971	
Total 1 :						36,54,605	12,23,366			12,23,366	48,77,971	
Total 45 East District:						36,54,605	12,23,366			12,23,366	48,77,971	
Total 61 Garbage Disposal:						36,54,605	12,23,366			12,23,366	48,77,971	
Total 800 Other Expenditure:						36,54,605	12,23,366			12,23,366	48,77,971	
Total 80 General:						39,02,605	12,23,366			12,23,366	51,25,971	
Total 2217 Urban Development:						8,55,84,826	3,18,65,475			3,18,65,475	11,74,50,301	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	1,52,21,351	50,51,698			50,51,698	2,02,73,049	
Total 1 :						1,52,21,351	50,51,698			50,51,698	2,02,73,049	
Total 48 South District:						1,52,21,351	50,51,698			50,51,698	2,02,73,049	
Total 0 NULL:						1,52,21,351	50,51,698			50,51,698	2,02,73,049	
Total 1 Direction and Administration:						1,52,21,351	50,51,698			50,51,698	2,02,73,049	
800	61		48		01	45,06,691	14,81,750			14,81,750	59,88,441	
Total 1 :						45,06,691	14,81,750			14,81,750	59,88,441	
Total 48 South District:						45,06,691	14,81,750			14,81,750	59,88,441	
Total 61 Garbage Disposal:						45,06,691	14,81,750			14,81,750	59,88,441	
Total 800 Other Expenditure:						45,06,691	14,81,750			14,81,750	59,88,441	
Total 80 General:						1,97,28,042	65,33,448			65,33,448	2,62,61,490	
Total 2217 Urban Development:						8,55,84,826	3,18,65,475			3,18,65,475	11,74,50,301	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	01	001	60	00	01	4,42,302	1,47,434			1,47,434	5,89,736	
					<b>Total 1 NULL:</b>	4,42,302	1,47,434			1,47,434	5,89,736	
					<b>Total 0 NULL:</b>	4,42,302	1,47,434			1,47,434	5,89,736	
					<b>Total 60 Establishment:</b>	4,42,302	1,47,434			1,47,434	5,89,736	
		61	00		31	5,10,900	2,55,450			2,55,450	7,66,350	
					<b>Total 31 NULL:</b>	5,10,900	2,55,450			2,55,450	7,66,350	
					<b>Total 0 NULL:</b>	5,10,900	2,55,450			2,55,450	7,66,350	
					<b>Total 61 Eco cultural Heritage Film Board:</b>	5,10,900	2,55,450			2,55,450	7,66,350	
					<b>Total 1 Direction and Administration:</b>	9,53,202	4,02,884			4,02,884	13,56,086	
					<b>Total 1 Films:</b>	9,53,202	4,02,884			4,02,884	13,56,086	
60	001	60	00		01	58,25,452	18,75,496			18,75,496	77,00,948	
					<b>Total 1 NULL:</b>	58,25,452	18,75,496			18,75,496	77,00,948	
					<b>Total 0 NULL:</b>	58,25,452	18,75,496			18,75,496	77,00,948	
					<b>Total 60 Establishment:</b>	58,25,452	18,75,496			18,75,496	77,00,948	
					<b>Total 1 Direction and Administration:</b>	58,25,452	18,75,496			18,75,496	77,00,948	
		101	00		00 01	2,44,500	81,500			81,500	3,26,000	
					<b>Total 1 NULL:</b>	2,44,500	81,500			81,500	3,26,000	
					<b>Total 0 NULL:</b>	2,44,500	81,500			81,500	3,26,000	
					<b>Total 0 NULL:</b>	2,44,500	81,500			81,500	3,26,000	
					<b>Total 101 Advertising and Visual Publicity:</b>	2,44,500	81,500			81,500	3,26,000	
		102	00		44 02	29,00,964	14,48,005			14,48,005	43,48,969	
					<b>Total 2 :</b>	29,00,964	14,48,005			14,48,005	43,48,969	
					<b>Total 44 Head Office Establishment:</b>	29,00,964	14,48,005			14,48,005	43,48,969	
					<b>Total 0 NULL:</b>	29,00,964	14,48,005			14,48,005	43,48,969	
					<b>Total 102 Information Centres:</b>	29,00,964	14,48,005			14,48,005	43,48,969	
		109	60		00 01	11,97,350	4,01,950			4,01,950	15,99,300	
					<b>Total 1 NULL:</b>	11,97,350	4,01,950			4,01,950	15,99,300	
					<b>Total 0 NULL:</b>	11,97,350	4,01,950			4,01,950	15,99,300	
					<b>Total 60 Establishment:</b>	11,97,350	4,01,950			4,01,950	15,99,300	
					<b>Total 109 Photo Services:</b>	11,97,350	4,01,950			4,01,950	15,99,300	
		110	62		00 01	1,09,95,936	41,56,675			41,56,675	1,51,52,611	
					<b>Total 1 NULL:</b>	1,09,95,936	41,56,675			41,56,675	1,51,52,611	
					02	2,68,350	1,34,175			1,34,175	4,02,525	
					<b>Total 2 NULL:</b>	2,68,350	1,34,175			1,34,175	4,02,525	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	110	62	00		<b>Total 0 NULL:</b>	<b>1,12,64,286</b>	<b>42,90,850</b>		<b>42,90,850</b>	<b>1,55,55,136</b>	
						<b>Total 62 Sikkim Herald:</b>	<b>1,12,64,286</b>	<b>42,90,850</b>		<b>42,90,850</b>	<b>1,55,55,136</b>	
						<b>Total 110 Publications:</b>	<b>1,12,64,286</b>	<b>42,90,850</b>		<b>42,90,850</b>	<b>1,55,55,136</b>	
						<b>Total 60 Others:</b>	<b>2,14,32,552</b>	<b>80,97,801</b>		<b>80,97,801</b>	<b>2,95,30,353</b>	
						<b>Total 2220 Information and Publicity:</b>	<b>2,57,79,318</b>	<b>96,31,467</b>		<b>96,31,467</b>	<b>3,54,10,785</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	10,02,744	3,34,248			3,34,248	13,36,992	
<b>Total 1 :</b>						<b>10,02,744</b>	<b>3,34,248</b>			<b>3,34,248</b>	<b>13,36,992</b>	
<b>Total 46 West District:</b>						<b>10,02,744</b>	<b>3,34,248</b>			<b>3,34,248</b>	<b>13,36,992</b>	
<b>Total 0 NULL:</b>						<b>10,02,744</b>	<b>3,34,248</b>			<b>3,34,248</b>	<b>13,36,992</b>	
<b>Total 102 Information Centres:</b>						<b>10,02,744</b>	<b>3,34,248</b>			<b>3,34,248</b>	<b>13,36,992</b>	
<b>Total 60 Others:</b>						<b>10,02,744</b>	<b>3,34,248</b>			<b>3,34,248</b>	<b>13,36,992</b>	
<b>Total 2220 Information and Publicity:</b>						<b>2,57,79,318</b>	<b>96,31,467</b>			<b>96,31,467</b>	<b>3,54,10,785</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	3,32,904	1,11,724			1,11,724	4,44,628	
Total 1 :						3,32,904	1,11,724			1,11,724	4,44,628	
13						17,784					17,784	
Total 13 :						17,784					17,784	
Total 47 North District:						3,50,688	1,11,724			1,11,724	4,62,412	
Total 0 NULL:						3,50,688	1,11,724			1,11,724	4,62,412	
Total 102 Information Centres:						3,50,688	1,11,724			1,11,724	4,62,412	
Total 60 Others:						3,50,688	1,11,724			1,11,724	4,62,412	
Total 2220 Information and Publicity:						2,57,79,318	96,31,467			96,31,467	3,54,10,785	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	48	01	12,93,312	4,33,304			4,33,304	17,26,616	
<b>Total 1 :</b>						<b>12,93,312</b>	<b>4,33,304</b>			<b>4,33,304</b>	<b>17,26,616</b>	
<b>Total 48 South District:</b>						<b>12,93,312</b>	<b>4,33,304</b>			<b>4,33,304</b>	<b>17,26,616</b>	
<b>Total 0 NULL:</b>						<b>12,93,312</b>	<b>4,33,304</b>			<b>4,33,304</b>	<b>17,26,616</b>	
<b>Total 102 Information Centres:</b>						<b>12,93,312</b>	<b>4,33,304</b>			<b>4,33,304</b>	<b>17,26,616</b>	
<b>Total 60 Others:</b>						<b>12,93,312</b>	<b>4,33,304</b>			<b>4,33,304</b>	<b>17,26,616</b>	
<b>Total 2220 Information and Publicity:</b>						<b>2,57,79,318</b>	<b>96,31,467</b>			<b>96,31,467</b>	<b>3,54,10,785</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	49	01	3,34,833	1,12,138			1,12,138	4,46,971	
<b>Total 1 :</b>						<b>3,34,833</b>	<b>1,12,138</b>			<b>1,12,138</b>	<b>4,46,971</b>	
<b>Total 49 Pakyong District:</b>						<b>3,34,833</b>	<b>1,12,138</b>			<b>1,12,138</b>	<b>4,46,971</b>	
<b>Total 0 NULL:</b>						<b>3,34,833</b>	<b>1,12,138</b>			<b>1,12,138</b>	<b>4,46,971</b>	
<b>Total 102 Information Centres:</b>						<b>3,34,833</b>	<b>1,12,138</b>			<b>1,12,138</b>	<b>4,46,971</b>	
<b>Total 60 Others:</b>						<b>3,34,833</b>	<b>1,12,138</b>			<b>1,12,138</b>	<b>4,46,971</b>	
<b>Total 2220 Information and Publicity:</b>						<b>2,57,79,318</b>	<b>96,31,467</b>			<b>96,31,467</b>	<b>3,54,10,785</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	50	01	4,11,987	1,39,368			1,39,368	5,51,355	
<b>Total 1 :</b>						<b>4,11,987</b>	<b>1,39,368</b>			<b>1,39,368</b>	<b>5,51,355</b>	
<b>Total 50 Soreng District:</b>						<b>4,11,987</b>	<b>1,39,368</b>			<b>1,39,368</b>	<b>5,51,355</b>	
<b>Total 0 NULL:</b>						<b>4,11,987</b>	<b>1,39,368</b>			<b>1,39,368</b>	<b>5,51,355</b>	
<b>Total 102 Information Centres:</b>						<b>4,11,987</b>	<b>1,39,368</b>			<b>1,39,368</b>	<b>5,51,355</b>	
<b>Total 60 Others:</b>						<b>4,11,987</b>	<b>1,39,368</b>			<b>1,39,368</b>	<b>5,51,355</b>	
<b>Total 2220 Information and Publicity:</b>						<b>2,57,79,318</b>	<b>96,31,467</b>			<b>96,31,467</b>	<b>3,54,10,785</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	00	01	2,03,60,246	66,75,079			66,75,079	2,70,35,325	
<b>Total 1 NULL:</b>						2,03,60,246	66,75,079			66,75,079	2,70,35,325	
02						22,09,142	14,08,790			14,08,790	36,17,932	
<b>Total 2 NULL:</b>						22,09,142	14,08,790			14,08,790	36,17,932	
13							5,400			5,400	5,400	
<b>Total 13 NULL:</b>							5,400			5,400	5,400	
<b>Total 0 NULL:</b>						2,25,69,388	80,89,269			80,89,269	3,06,58,657	
<b>Total 60 Establishment:</b>						2,25,69,388	80,89,269			80,89,269	3,06,58,657	
<b>Total 1 Direction and Administration:</b>						2,25,69,388	80,89,269			80,89,269	3,06,58,657	
793	61	00	49			5,31,500					5,31,500	
<b>Total 49 NULL:</b>						5,31,500					5,31,500	
<b>Total 0 NULL:</b>						5,31,500					5,31,500	
<b>Total 61 PM AJAY (Central Share):</b>						5,31,500					5,31,500	
<b>Total 793 Special Central Assistance for Scheduled Castes Component Plan:</b>						5,31,500					5,31,500	
<b>Total 1 Welfare of Scheduled Castes:</b>						2,31,00,888	80,89,269			80,89,269	3,11,90,157	
02	001	60	00	01		61,00,382	18,33,116			18,33,116	79,33,498	
<b>Total 1 NULL:</b>						61,00,382	18,33,116			18,33,116	79,33,498	
02						7,50,756	4,33,268			4,33,268	11,84,024	
<b>Total 2 NULL:</b>						7,50,756	4,33,268			4,33,268	11,84,024	
<b>Total 0 NULL:</b>						68,51,138	22,66,384			22,66,384	91,17,522	
<b>Total 60 Establishment:</b>						68,51,138	22,66,384			22,66,384	91,17,522	
<b>Total 1 Direction and Administration:</b>						68,51,138	22,66,384			22,66,384	91,17,522	
<b>Total 2 Welfare of Scheduled Tribes:</b>						68,51,138	22,66,384			22,66,384	91,17,522	
03	190	65	00	36			20,10,000			20,10,000	20,10,000	
<b>Total 36 NULL:</b>							20,10,000			20,10,000	20,10,000	
<b>Total 0 NULL:</b>							20,10,000			20,10,000	20,10,000	
<b>Total 65 Assistance to Public Sector and Other Undertakings:</b>							20,10,000			20,10,000	20,10,000	
<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>							20,10,000			20,10,000	20,10,000	
<b>Total 3 Welfare of Backward Classes:</b>							20,10,000			20,10,000	20,10,000	
04	102	32	73	83			1,80,55,556			1,80,55,556	1,80,55,556	
<b>Total 83 :</b>							1,80,55,556			1,80,55,556	1,80,55,556	
<b>Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:</b>							1,80,55,556			1,80,55,556	1,80,55,556	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	04	102	32	Total 32 Multi Sectoral Development Programme for Minority:			1,80,55,556			1,80,55,556	1,80,55,556	
				Total 102 Economic Development:			1,80,55,556			1,80,55,556	1,80,55,556	
				Total 4 Welfare of Minorities:			1,80,55,556			1,80,55,556	1,80,55,556	
80	800	67	00	36		1,17,000	58,500			58,500	1,75,500	
				Total 36 NULL:		1,17,000	58,500			58,500	1,75,500	
				Total 0 NULL:		1,17,000	58,500			58,500	1,75,500	
				Total 67 SC, ST and OBC Welfare Boards:		1,17,000	58,500			58,500	1,75,500	
				Total 800 Other Expenditure:		1,17,000	58,500			58,500	1,75,500	
				Total 80 General:		1,17,000	58,500			58,500	1,75,500	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,59,62,188	3,24,70,953			3,24,70,953	6,84,33,141	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	8,97,768	2,99,256			2,99,256	11,97,024	
Total 1 :						8,97,768	2,99,256			2,99,256	11,97,024	
02						1,26,000	54,000			54,000	1,80,000	
Total 2 :						1,26,000	54,000			54,000	1,80,000	
Total 45 East District:						10,23,768	3,53,256			3,53,256	13,77,024	
Total 60 Establishment:						10,23,768	3,53,256			3,53,256	13,77,024	
Total 1 Direction and Administration:						10,23,768	3,53,256			3,53,256	13,77,024	
Total 2 Welfare of Scheduled Tribes:						10,23,768	3,53,256			3,53,256	13,77,024	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,59,62,188	3,24,70,953			3,24,70,953	6,84,33,141	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	7,45,986	2,50,762			2,50,762	9,96,748	
Total 1 :						7,45,986	2,50,762			2,50,762	9,96,748	
				02		2,47,385	76,050			76,050	3,23,435	
Total 2 :						2,47,385	76,050			76,050	3,23,435	
Total 46 West District:						9,93,371	3,26,812			3,26,812	13,20,183	
Total 60 Establishment:						9,93,371	3,26,812			3,26,812	13,20,183	
Total 1 Direction and Administration:						9,93,371	3,26,812			3,26,812	13,20,183	
Total 1 Welfare of Scheduled Castes:						9,93,371	3,26,812			3,26,812	13,20,183	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,59,62,188	3,24,70,953			3,24,70,953	6,84,33,141	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	9,65,766	3,29,846			3,29,846	12,95,612	
<b>Total 1 :</b>						<b>9,65,766</b>	<b>3,29,846</b>			<b>3,29,846</b>	<b>12,95,612</b>	
<b>02</b>						<b>1,67,450</b>	<b>83,725</b>			<b>83,725</b>	<b>2,51,175</b>	
<b>Total 2 :</b>						<b>1,67,450</b>	<b>83,725</b>			<b>83,725</b>	<b>2,51,175</b>	
<b>Total 47 North District:</b>						<b>11,33,216</b>	<b>4,13,571</b>			<b>4,13,571</b>	<b>15,46,787</b>	
<b>Total 60 Establishment:</b>						<b>11,33,216</b>	<b>4,13,571</b>			<b>4,13,571</b>	<b>15,46,787</b>	
<b>Total 1 Direction and Administration:</b>						<b>11,33,216</b>	<b>4,13,571</b>			<b>4,13,571</b>	<b>15,46,787</b>	
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>11,33,216</b>	<b>4,13,571</b>			<b>4,13,571</b>	<b>15,46,787</b>	
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>3,59,62,188</b>	<b>3,24,70,953</b>			<b>3,24,70,953</b>	<b>6,84,33,141</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	12,69,786	4,23,262			4,23,262	16,93,048	
<b>Total 1 :</b>						12,69,786	4,23,262			4,23,262	16,93,048	
<b>02</b>						3,52,450	1,76,225			1,76,225	5,28,675	
<b>Total 2 :</b>						3,52,450	1,76,225			1,76,225	5,28,675	
<b>Total 48 South District:</b>						16,22,236	5,99,487			5,99,487	22,21,723	
<b>Total 60 Establishment:</b>						16,22,236	5,99,487			5,99,487	22,21,723	
<b>Total 1 Direction and Administration:</b>						16,22,236	5,99,487			5,99,487	22,21,723	
<b>Total 1 Welfare of Scheduled Castes:</b>						16,22,236	5,99,487			5,99,487	22,21,723	
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						3,59,62,188	3,24,70,953			3,24,70,953	6,84,33,141	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	4,52,550					4,52,550	
Total 1 :						4,52,550					4,52,550	
02						98,903					98,903	
Total 2 :						98,903					98,903	
Total 49 Pakyong District:						5,51,453					5,51,453	
Total 60 Establishment:						5,51,453					5,51,453	
Total 1 Direction and Administration:						5,51,453					5,51,453	
Total 2 Welfare of Scheduled Tribes:						5,51,453					5,51,453	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,59,62,188	3,24,70,953			3,24,70,953	6,84,33,141	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	4,55,118	1,87,118			1,87,118	6,42,236	
Total 1 :						4,55,118	1,87,118			1,87,118	6,42,236	
02						1,14,000	1,11,000			1,11,000	2,25,000	
Total 2 :						1,14,000	1,11,000			1,11,000	2,25,000	
Total 50 Soreng District:						5,69,118	2,98,118			2,98,118	8,67,236	
Total 60 Establishment:						5,69,118	2,98,118			2,98,118	8,67,236	
Total 1 Direction and Administration:						5,69,118	2,98,118			2,98,118	8,67,236	
Total 1 Welfare of Scheduled Castes:						5,69,118	2,98,118			2,98,118	8,67,236	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,59,62,188	3,24,70,953			3,24,70,953	6,84,33,141	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	1,85,24,411	59,58,538			59,58,538	2,44,82,949	
<b>Total 1 NULL:</b>						1,85,24,411	59,58,538			59,58,538	2,44,82,949	
02						19,80,274	8,59,100	-	10,495	8,48,605	28,28,879	
<b>Total 2 NULL:</b>						19,80,274	8,59,100	-	10,495	8,48,605	28,28,879	
<b>Total 0 NULL:</b>						2,05,04,685	68,17,638	-	10,495	68,07,143	2,73,11,828	
<b>Total 60 Establishment:</b>						2,05,04,685	68,17,638	-	10,495	68,07,143	2,73,11,828	
<b>Total 1 Direction and Administration:</b>						2,05,04,685	68,17,638	-	10,495	68,07,143	2,73,11,828	
<b>Total 1 Labour:</b>						2,05,04,685	68,17,638	-	10,495	68,07,143	2,73,11,828	
<b>Total 2230 Labour and Employment:</b>						3,33,22,068	1,15,89,200	-	10,495	1,15,78,705	4,49,00,773	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	60	00	01	62,17,026	22,93,226			22,93,226	85,10,252	
					<b>Total 1 NULL:</b>	62,17,026	22,93,226			22,93,226	85,10,252	
					02	1,86,834	93,103			93,103	2,79,937	
					<b>Total 2 NULL:</b>	1,86,834	93,103			93,103	2,79,937	
					<b>Total 0 NULL:</b>	64,03,860	23,86,329			23,86,329	87,90,189	
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>	64,03,860	23,86,329			23,86,329	87,90,189	
61	00				01	27,10,208	9,44,822			9,44,822	36,55,030	
					<b>Total 1 NULL:</b>	27,10,208	9,44,822			9,44,822	36,55,030	
					02	2,86,465	1,42,900			1,42,900	4,29,365	
					<b>Total 2 NULL:</b>	2,86,465	1,42,900			1,42,900	4,29,365	
					<b>Total 0 NULL:</b>	29,96,673	10,87,722			10,87,722	40,84,395	
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	29,96,673	10,87,722			10,87,722	40,84,395	
62	00				01	21,37,728	7,48,514			7,48,514	28,86,242	
					<b>Total 1 NULL:</b>	21,37,728	7,48,514			7,48,514	28,86,242	
					02	3,65,684	1,82,378			1,82,378	5,48,062	
					<b>Total 2 NULL:</b>	3,65,684	1,82,378			1,82,378	5,48,062	
					<b>Total 0 NULL:</b>	25,03,412	9,30,892			9,30,892	34,34,304	
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	25,03,412	9,30,892			9,30,892	34,34,304	
63	00				01	4,88,988	1,54,394			1,54,394	6,43,382	
					<b>Total 1 NULL:</b>	4,88,988	1,54,394			1,54,394	6,43,382	
					02	4,24,450	2,12,225			2,12,225	6,36,675	
					<b>Total 2 NULL:</b>	4,24,450	2,12,225			2,12,225	6,36,675	
					<b>Total 0 NULL:</b>	9,13,438	3,66,619			3,66,619	12,80,057	
					<b>Total 63 Industrial Training Institute, Kewzing:</b>	9,13,438	3,66,619			3,66,619	12,80,057	
					<b>Total 101 Industrial Training Institutes:</b>	1,28,17,383	47,71,562			47,71,562	1,75,88,945	
					<b>Total 3 Training:</b>	1,28,17,383	47,71,562			47,71,562	1,75,88,945	
					<b>Total 2230 Labour and Employment:</b>	3,33,22,068	1,15,89,200	-	10,495	1,15,78,705	4,49,00,773	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	40	60	01	1,07,23,664	21,47,138			21,47,138	1,28,70,802	
<b>Total 1 :</b>						<b>1,07,23,664</b>	<b>21,47,138</b>			<b>21,47,138</b>	<b>1,28,70,802</b>	
					02	17,72,500	22,46,284			22,46,284	40,18,784	
<b>Total 2 :</b>						<b>17,72,500</b>	<b>22,46,284</b>			<b>22,46,284</b>	<b>40,18,784</b>	
<b>Total 60 Social Welfare Division:</b>						<b>1,24,96,164</b>	<b>43,93,422</b>			<b>43,93,422</b>	<b>1,68,89,586</b>	
				61	01	93,71,661	30,94,088			30,94,088	1,24,65,749	
<b>Total 1 :</b>						<b>93,71,661</b>	<b>30,94,088</b>			<b>30,94,088</b>	<b>1,24,65,749</b>	
					02	39,55,967	19,73,666			19,73,666	59,29,633	
<b>Total 2 :</b>						<b>39,55,967</b>	<b>19,73,666</b>			<b>19,73,666</b>	<b>59,29,633</b>	
<b>Total 61 Women and Child Welfare Division:</b>						<b>1,33,27,628</b>	<b>50,67,754</b>			<b>50,67,754</b>	<b>1,83,95,382</b>	
<b>Total 40 Women and Child Development Department:</b>						<b>2,58,23,792</b>	<b>94,61,176</b>			<b>94,61,176</b>	<b>3,52,84,968</b>	
<b>Total 1 Direction and Administration:</b>						<b>2,58,23,792</b>	<b>94,61,176</b>			<b>94,61,176</b>	<b>3,52,84,968</b>	
101	44	52	49				52,06,500			52,06,500	52,06,500	
<b>Total 49 :</b>							<b>52,06,500</b>			<b>52,06,500</b>	<b>52,06,500</b>	
<b>Total 52 Chief Minister State Disability Pension Scheme:</b>							<b>52,06,500</b>			<b>52,06,500</b>	<b>52,06,500</b>	
<b>Total 44 Head Office Establishment:</b>							<b>52,06,500</b>			<b>52,06,500</b>	<b>52,06,500</b>	
<b>Total 101 Welfare of handicapped:</b>							<b>52,06,500</b>			<b>52,06,500</b>	<b>52,06,500</b>	
102	60	45	01			13,01,976	5,76,000			5,76,000	18,77,976	
<b>Total 1 :</b>						<b>13,01,976</b>	<b>5,76,000</b>			<b>5,76,000</b>	<b>18,77,976</b>	
					02	4,47,704	2,22,232			2,22,232	6,69,936	
<b>Total 2 :</b>						<b>4,47,704</b>	<b>2,22,232</b>			<b>2,22,232</b>	<b>6,69,936</b>	
<b>Total 45 Gangtok District:</b>						<b>17,49,680</b>	<b>7,98,232</b>			<b>7,98,232</b>	<b>25,47,912</b>	
				67	01	6,52,296	2,20,348			2,20,348	8,72,644	
<b>Total 1 :</b>						<b>6,52,296</b>	<b>2,20,348</b>			<b>2,20,348</b>	<b>8,72,644</b>	
					02	3,67,862	1,33,049			1,33,049	5,00,911	
<b>Total 2 :</b>						<b>3,67,862</b>	<b>1,33,049</b>			<b>1,33,049</b>	<b>5,00,911</b>	
<b>Total 67 Project:</b>						<b>10,20,158</b>	<b>3,53,397</b>			<b>3,53,397</b>	<b>13,73,555</b>	
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>27,69,838</b>	<b>11,51,629</b>			<b>11,51,629</b>	<b>39,21,467</b>	
65	61	36					2,81,000			2,81,000	2,81,000	
<b>Total 36 :</b>							<b>2,81,000</b>			<b>2,81,000</b>	<b>2,81,000</b>	
<b>Total 61 State Commission for Protection of Rights of Children:</b>							<b>2,81,000</b>			<b>2,81,000</b>	<b>2,81,000</b>	
<b>Total 65 Other Child Welfare Programme:</b>							<b>2,81,000</b>			<b>2,81,000</b>	<b>2,81,000</b>	
<b>Total 102 Child Welfare:</b>						<b>27,69,838</b>	<b>14,32,629</b>			<b>14,32,629</b>	<b>42,02,467</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	103	70	00	36		12,15,000			12,15,000	12,15,000	
						Total 36 NULL:	12,15,000			12,15,000	12,15,000	
						Total 0 NULL:	12,15,000			12,15,000	12,15,000	
						Total 70 State Women Commission:	12,15,000			12,15,000	12,15,000	
						Total 103 Women's Welfare:	12,15,000			12,15,000	12,15,000	
						Total 2 Social Welfare:	2,85,93,630	1,73,15,305		1,73,15,305	4,59,08,935	
03	101	60	00		72		4,99,24,500			4,99,24,500	4,99,24,500	
						Total 72 NULL:	4,99,24,500			4,99,24,500	4,99,24,500	
						Total 0 NULL:	4,99,24,500			4,99,24,500	4,99,24,500	
						Total 60 Pension Schemes:	4,99,24,500			4,99,24,500	4,99,24,500	
						Total 101 National Old Age Pension Scheme:	4,99,24,500			4,99,24,500	4,99,24,500	
	102	60	00		74		68,40,000			68,40,000	68,40,000	
						Total 74 NULL:	68,40,000			68,40,000	68,40,000	
					75		21,62,000			21,62,000	21,62,000	
						Total 75 NULL:	21,62,000			21,62,000	21,62,000	
						Total 0 NULL:	90,02,000			90,02,000	90,02,000	
						Total 60 Pension Schemes:	90,02,000			90,02,000	90,02,000	
						Total 102 National Family Benefit Scheme:	90,02,000			90,02,000	90,02,000	
						Total 3 National Social Assistance Programme:	5,89,26,500			5,89,26,500	5,89,26,500	
60	102	60	62		49		21,42,000			21,42,000	21,42,000	
						Total 49 :	21,42,000			21,42,000	21,42,000	
						Total 62 Unmarried Women Pension Scheme:	21,42,000			21,42,000	21,42,000	
						Total 60 Pension Schemes:	21,42,000			21,42,000	21,42,000	
						Total 102 Pensions under Social Security Schemes:	21,42,000			21,42,000	21,42,000	
						Total 60 Other Social Security and Welfare Programmes:	21,42,000			21,42,000	21,42,000	
						Total 2235 Social Security and Welfare:	5,92,80,319	9,49,96,887		9,49,96,887	15,42,77,206	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	59	01	18,24,862	7,96,795			7,96,795	26,21,657	
<b>Total 1 :</b>						<b>18,24,862</b>	<b>7,96,795</b>			<b>7,96,795</b>	<b>26,21,657</b>	
					02	3,85,824	1,92,912			1,92,912	5,78,736	
<b>Total 2 :</b>						<b>3,85,824</b>	<b>1,92,912</b>			<b>1,92,912</b>	<b>5,78,736</b>	
<b>Total 59 Singtam Sub-Division:</b>						<b>22,10,686</b>	<b>9,89,707</b>			<b>9,89,707</b>	<b>32,00,393</b>	
				65	01	16,53,260	7,37,847			7,37,847	23,91,107	
<b>Total 1 :</b>						<b>16,53,260</b>	<b>7,37,847</b>			<b>7,37,847</b>	<b>23,91,107</b>	
					02	4,63,964	2,31,982			2,31,982	6,95,946	
<b>Total 2 :</b>						<b>4,63,964</b>	<b>2,31,982</b>			<b>2,31,982</b>	<b>6,95,946</b>	
<b>Total 65 Gangtok Rural Project:</b>						<b>21,17,224</b>	<b>9,69,829</b>			<b>9,69,829</b>	<b>30,87,053</b>	
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>43,27,910</b>	<b>19,59,536</b>			<b>19,59,536</b>	<b>62,87,446</b>	
<b>Total 102 Child Welfare:</b>						<b>43,27,910</b>	<b>19,59,536</b>			<b>19,59,536</b>	<b>62,87,446</b>	
<b>Total 2 Social Welfare:</b>						<b>43,27,910</b>	<b>19,59,536</b>			<b>19,59,536</b>	<b>62,87,446</b>	
<b>Total 2235 Social Security and Welfare:</b>						<b>5,92,80,319</b>	<b>9,49,96,887</b>			<b>9,49,96,887</b>	<b>15,42,77,206</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	46	01	28,98,316	13,24,647			13,24,647	42,22,963	
<b>Total 1 :</b>						<b>28,98,316</b>	<b>13,24,647</b>			<b>13,24,647</b>	<b>42,22,963</b>	
<b>02</b>						<b>4,83,712</b>	<b>2,41,856</b>			<b>2,41,856</b>	<b>7,25,568</b>	
<b>Total 2 :</b>						<b>4,83,712</b>	<b>2,41,856</b>			<b>2,41,856</b>	<b>7,25,568</b>	
<b>Total 46 Gyalshing District:</b>						<b>33,82,028</b>	<b>15,66,503</b>			<b>15,66,503</b>	<b>49,48,531</b>	
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>33,82,028</b>	<b>15,66,503</b>			<b>15,66,503</b>	<b>49,48,531</b>	
<b>Total 102 Child Welfare:</b>						<b>33,82,028</b>	<b>15,66,503</b>			<b>15,66,503</b>	<b>49,48,531</b>	
<b>Total 2 Social Welfare:</b>						<b>33,82,028</b>	<b>15,66,503</b>			<b>15,66,503</b>	<b>49,48,531</b>	
<b>Total 2235 Social Security and Welfare:</b>						<b>5,92,80,319</b>	<b>9,49,96,887</b>			<b>9,49,96,887</b>	<b>15,42,77,206</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	47	01	5,15,202	15,76,144			15,76,144	20,91,346	
					<b>Total 1 :</b>	<b>5,15,202</b>	<b>15,76,144</b>			<b>15,76,144</b>	<b>20,91,346</b>	
					02	5,28,006	2,70,984			2,70,984	7,98,990	
					<b>Total 2 :</b>	<b>5,28,006</b>	<b>2,70,984</b>			<b>2,70,984</b>	<b>7,98,990</b>	
					<b>Total 47 Mangan District:</b>	<b>10,43,208</b>	<b>18,47,128</b>			<b>18,47,128</b>	<b>28,90,336</b>	
	56				01	4,63,686	9,80,584			9,80,584	14,44,270	
					<b>Total 1 :</b>	<b>4,63,686</b>	<b>9,80,584</b>			<b>9,80,584</b>	<b>14,44,270</b>	
					02	4,07,242	2,08,958			2,08,958	6,16,200	
					<b>Total 2 :</b>	<b>4,07,242</b>	<b>2,08,958</b>			<b>2,08,958</b>	<b>6,16,200</b>	
					<b>Total 56 Chungthang Sub-Division:</b>	<b>8,70,928</b>	<b>11,89,542</b>			<b>11,89,542</b>	<b>20,60,470</b>	
	66				01	4,36,428	16,63,318			16,63,318	20,99,746	
					<b>Total 1 :</b>	<b>4,36,428</b>	<b>16,63,318</b>			<b>16,63,318</b>	<b>20,99,746</b>	
					02	4,23,194	2,16,926			2,16,926	6,40,120	
					<b>Total 2 :</b>	<b>4,23,194</b>	<b>2,16,926</b>			<b>2,16,926</b>	<b>6,40,120</b>	
					<b>Total 66 Dzongu Rural Project:</b>	<b>8,59,622</b>	<b>18,80,244</b>			<b>18,80,244</b>	<b>27,39,866</b>	
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	<b>27,73,758</b>	<b>49,16,914</b>			<b>49,16,914</b>	<b>76,90,672</b>	
					<b>Total 102 Child Welfare:</b>	<b>27,73,758</b>	<b>49,16,914</b>			<b>49,16,914</b>	<b>76,90,672</b>	
					<b>Total 2 Social Welfare:</b>	<b>27,73,758</b>	<b>49,16,914</b>			<b>49,16,914</b>	<b>76,90,672</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>5,92,80,319</b>	<b>9,49,96,887</b>			<b>9,49,96,887</b>	<b>15,42,77,206</b>	



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted											
2235	02	102	60	49	01	22,19,372	9,28,468		9,28,468	31,47,840	
Total 1 :					22,19,372	9,28,468			9,28,468	31,47,840	
				02		4,59,794	2,84,706		2,84,706	7,44,500	
Total 2 :					4,59,794	2,84,706			2,84,706	7,44,500	
Total 49 Pakyong District:					26,79,166	12,13,174			12,13,174	38,92,340	
				55	01	24,00,810	4,70,370		4,70,370	28,71,180	
Total 1 :					24,00,810	4,70,370			4,70,370	28,71,180	
				02		2,52,944	1,26,472		1,26,472	3,79,416	
Total 2 :					2,52,944	1,26,472			1,26,472	3,79,416	
Total 55 Rongli Sub-Division:					26,53,754	5,96,842			5,96,842	32,50,596	
Total 60 Saksam Anganwadi and POSHAN 2.0:					53,32,920	18,10,016			18,10,016	71,42,936	
Total 102 Child Welfare:					53,32,920	18,10,016			18,10,016	71,42,936	
Total 2 Social Welfare:					53,32,920	18,10,016			18,10,016	71,42,936	
Total 2235 Social Security and Welfare:					5,92,80,319	9,49,96,887			9,49,96,887	15,42,77,206	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	23,90,254	11,36,621			11,36,621	35,26,875	
<b>Total 1 :</b>						<b>23,90,254</b>	<b>11,36,621</b>			<b>11,36,621</b>	<b>35,26,875</b>	
					02	6,90,468	3,45,234			3,45,234	10,35,702	
<b>Total 2 :</b>						<b>6,90,468</b>	<b>3,45,234</b>			<b>3,45,234</b>	<b>10,35,702</b>	
<b>Total 50 Soreng District:</b>						<b>30,80,722</b>	<b>14,81,855</b>			<b>14,81,855</b>	<b>45,62,577</b>	
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>30,80,722</b>	<b>14,81,855</b>			<b>14,81,855</b>	<b>45,62,577</b>	
<b>Total 102 Child Welfare:</b>						<b>30,80,722</b>	<b>14,81,855</b>			<b>14,81,855</b>	<b>45,62,577</b>	
<b>Total 2 Social Welfare:</b>						<b>30,80,722</b>	<b>14,81,855</b>			<b>14,81,855</b>	<b>45,62,577</b>	
<b>Total 2235 Social Security and Welfare:</b>						<b>5,92,80,319</b>	<b>9,49,96,887</b>			<b>9,49,96,887</b>	<b>15,42,77,206</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	19,56,000	9,78,000			9,78,000	29,34,000	
Total 1 NULL:						19,56,000	9,78,000			9,78,000	29,34,000	
02						8,20,750	4,10,375			4,10,375	12,31,125	
Total 2 NULL:						8,20,750	4,10,375			4,10,375	12,31,125	
Total 0 NULL:						27,76,750	13,88,375			13,88,375	41,65,125	
Total 44 Head Office Establishment:						27,76,750	13,88,375			13,88,375	41,65,125	
Total 1 Direction and Administration:						27,76,750	13,88,375			13,88,375	41,65,125	
Total 80 General:						27,76,750	13,88,375			13,88,375	41,65,125	
Total 2236 Nutrition:						3,52,45,400	2,52,28,361			2,52,28,361	6,04,73,761	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	38,53,000	19,23,000			19,23,000	57,76,000	
Total 1 NULL:						38,53,000	19,23,000			19,23,000	57,76,000	
					02	12,68,900	6,34,450			6,34,450	19,03,350	
Total 2 NULL:						12,68,900	6,34,450			6,34,450	19,03,350	
Total 0 NULL:						51,21,900	25,57,450			25,57,450	76,79,350	
Total 44 Head Office Establishment:						51,21,900	25,57,450			25,57,450	76,79,350	
Total 1 Direction and Administration:						51,21,900	25,57,450			25,57,450	76,79,350	
Total 80 General:						51,21,900	25,57,450			25,57,450	76,79,350	
Total 2236 Nutrition:						3,52,45,400	2,52,28,361			2,52,28,361	6,04,73,761	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	36,58,000	18,29,000			18,29,000	54,87,000	
Total 1 NULL:						36,58,000	18,29,000			18,29,000	54,87,000	
02						13,13,900	6,56,950			6,56,950	19,70,850	
Total 2 NULL:						13,13,900	6,56,950			6,56,950	19,70,850	
Total 0 NULL:						49,71,900	24,85,950			24,85,950	74,57,850	
Total 44 Head Office Establishment:						49,71,900	24,85,950			24,85,950	74,57,850	
Total 1 Direction and Administration:						49,71,900	24,85,950			24,85,950	74,57,850	
Total 80 General:						49,71,900	24,85,950			24,85,950	74,57,850	
Total 2236 Nutrition:						3,52,45,400	2,52,28,361			2,52,28,361	6,04,73,761	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		58,14,500			58,14,500	58,14,500	
						Total 1 NULL:	58,14,500			58,14,500	58,14,500	
					02		17,67,411			17,67,411	17,67,411	
						Total 2 NULL:	17,67,411			17,67,411	17,67,411	
						Total 0 NULL:	75,81,911			75,81,911	75,81,911	
						Total 44 Head Office Establishment:	75,81,911			75,81,911	75,81,911	
						Total 1 Direction and Administration:	75,81,911			75,81,911	75,81,911	
						Total 80 General:	75,81,911			75,81,911	75,81,911	
						Total 2236 Nutrition:	3,52,45,400	2,52,28,361		2,52,28,361	6,04,73,761	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	76,60,000	38,22,000			38,22,000	1,14,82,000	
Total 1 NULL:						76,60,000	38,22,000			38,22,000	1,14,82,000	
02						34,27,850	17,13,925			17,13,925	51,41,775	
Total 2 NULL:						34,27,850	17,13,925			17,13,925	51,41,775	
Total 0 NULL:						1,10,87,850	55,35,925			55,35,925	1,66,23,775	
Total 44 Head Office Establishment:						1,10,87,850	55,35,925			55,35,925	1,66,23,775	
Total 1 Direction and Administration:						1,10,87,850	55,35,925			55,35,925	1,66,23,775	
Total 80 General:						1,10,87,850	55,35,925			55,35,925	1,66,23,775	
Total 2236 Nutrition:						3,52,45,400	2,52,28,361			2,52,28,361	6,04,73,761	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	47,80,000	24,27,500			24,27,500	72,07,500	
					<b>Total 1 NULL:</b>	47,80,000	24,27,500			24,27,500	72,07,500	
					02	11,50,750	5,75,375			5,75,375	17,26,125	
					<b>Total 2 NULL:</b>	11,50,750	5,75,375			5,75,375	17,26,125	
					<b>Total 0 NULL:</b>	59,30,750	30,02,875			30,02,875	89,33,625	
					<b>Total 44 Head Office Establishment:</b>	59,30,750	30,02,875			30,02,875	89,33,625	
					<b>Total 1 Direction and Administration:</b>	59,30,750	30,02,875			30,02,875	89,33,625	
					<b>Total 80 General:</b>	59,30,750	30,02,875			30,02,875	89,33,625	
					<b>Total 2236 Nutrition:</b>	3,52,45,400	2,52,28,361			2,52,28,361	6,04,73,761	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	34,87,500	17,41,500			17,41,500	52,29,000	
					<b>Total 1 NULL:</b>	<b>34,87,500</b>	<b>17,41,500</b>			<b>17,41,500</b>	<b>52,29,000</b>	
					<b>02</b>	<b>18,68,750</b>	<b>9,34,375</b>			<b>9,34,375</b>	<b>28,03,125</b>	
					<b>Total 2 NULL:</b>	<b>18,68,750</b>	<b>9,34,375</b>			<b>9,34,375</b>	<b>28,03,125</b>	
					<b>Total 0 NULL:</b>	<b>53,56,250</b>	<b>26,75,875</b>			<b>26,75,875</b>	<b>80,32,125</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>53,56,250</b>	<b>26,75,875</b>			<b>26,75,875</b>	<b>80,32,125</b>	
					<b>Total 1 Direction and Administration:</b>	<b>53,56,250</b>	<b>26,75,875</b>			<b>26,75,875</b>	<b>80,32,125</b>	
					<b>Total 80 General:</b>	<b>53,56,250</b>	<b>26,75,875</b>			<b>26,75,875</b>	<b>80,32,125</b>	
					<b>Total 2236 Nutrition:</b>	<b>3,52,45,400</b>	<b>2,52,28,361</b>			<b>2,52,28,361</b>	<b>6,04,73,761</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	80	001	60	00	01	38,51,268	12,87,206			12,87,206	51,38,474	
<b>Total 1 NULL:</b>						<b>38,51,268</b>	<b>12,87,206</b>			<b>12,87,206</b>	<b>51,38,474</b>	
			02			2,68,188	1,34,094			1,34,094	4,02,282	
<b>Total 2 NULL:</b>						<b>2,68,188</b>	<b>1,34,094</b>			<b>1,34,094</b>	<b>4,02,282</b>	
<b>Total 0 NULL:</b>						<b>41,19,456</b>	<b>14,21,300</b>			<b>14,21,300</b>	<b>55,40,756</b>	
<b>Total 60 Establishment:</b>						<b>41,19,456</b>	<b>14,21,300</b>			<b>14,21,300</b>	<b>55,40,756</b>	
<b>Total 1 Direction and Administration:</b>						<b>41,19,456</b>	<b>14,21,300</b>			<b>14,21,300</b>	<b>55,40,756</b>	
<b>Total 80 General:</b>						<b>41,19,456</b>	<b>14,21,300</b>			<b>14,21,300</b>	<b>55,40,756</b>	
<b>Total 2245 Relief on Account of Natural Calamities:</b>						<b>2,05,86,19,356</b>	<b>14,21,300</b>			<b>14,21,300</b>	<b>2,06,00,40,656</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2245	05	101	00	00	71	2,05,45,00,000					2,05,45,00,000	
<b>Total 71 NULL:</b>						2,05,45,00,000					2,05,45,00,000	
<b>Total 0 NULL:</b>						2,05,45,00,000					2,05,45,00,000	
<b>Total 0 NULL:</b>						2,05,45,00,000					2,05,45,00,000	
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						2,05,45,00,000					2,05,45,00,000	
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						2,05,45,00,000					2,05,45,00,000	
<b>Total 2245 Relief on Account of Natural Calamities:</b>						2,05,86,19,356	14,21,300			14,21,300	2,06,00,40,656	
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	02	800	65	00	49	-	100				-	100
Total 49 NULL:						-	100				-	100
Total 0 NULL:						-	100				-	100
Total 65 Work under Flood/Landslide (NDRF):						-	100				-	100
Total 800 Other Expenditure:						-	100				-	100
Total 2 Floods, Cyclones etc:						-	100				-	100
Total 2245 Relief on Account of Natural Calamities:						2,05,86,19,356	14,21,300			14,21,300	2,06,00,40,656	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	00	44	01	62,62,563	21,14,224			21,14,224	83,76,787	
<b>Total 1 :</b>						<b>62,62,563</b>	<b>21,14,224</b>			<b>21,14,224</b>	<b>83,76,787</b>	
					02	14,28,475	7,19,165			7,19,165	21,47,640	
<b>Total 2 :</b>						<b>14,28,475</b>	<b>7,19,165</b>			<b>7,19,165</b>	<b>21,47,640</b>	
					13	1,800	4,500			4,500	6,300	
<b>Total 13 :</b>						<b>1,800</b>	<b>4,500</b>			<b>4,500</b>	<b>6,300</b>	
<b>Total 44 Head Office Establishment:</b>						<b>76,92,838</b>	<b>28,37,889</b>			<b>28,37,889</b>	<b>1,05,30,727</b>	
	67				01	2,53,206	84,402			84,402	3,37,608	
<b>Total 1 :</b>						<b>2,53,206</b>	<b>84,402</b>			<b>84,402</b>	<b>3,37,608</b>	
<b>Total 67 Buddha Gaya Establishment:</b>						<b>2,53,206</b>	<b>84,402</b>			<b>84,402</b>	<b>3,37,608</b>	
	68				01	1,96,22,504	65,74,446			65,74,446	2,61,96,950	
<b>Total 1 :</b>						<b>1,96,22,504</b>	<b>65,74,446</b>			<b>65,74,446</b>	<b>2,61,96,950</b>	
					02	25,82,000	12,19,000			12,19,000	38,01,000	
<b>Total 2 :</b>						<b>25,82,000</b>	<b>12,19,000</b>			<b>12,19,000</b>	<b>38,01,000</b>	
					06	4,00,000	27,920			27,920	4,27,920	
<b>Total 6 :</b>						<b>4,00,000</b>	<b>27,920</b>			<b>27,920</b>	<b>4,27,920</b>	
<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>						<b>2,26,04,504</b>	<b>78,21,366</b>			<b>78,21,366</b>	<b>3,04,25,870</b>	
<b>Total 0 NULL:</b>						<b>3,05,50,548</b>	<b>1,07,43,657</b>			<b>1,07,43,657</b>	<b>4,12,94,205</b>	
<b>Total 103 Upkeep of Shrines, Temples etc.:</b>						<b>3,05,50,548</b>	<b>1,07,43,657</b>			<b>1,07,43,657</b>	<b>4,12,94,205</b>	
	911	00	00	00		- 335					- 335	
<b>Total 0 NULL:</b>						<b>- 335</b>					<b>- 335</b>	
<b>Total 0 NULL:</b>						<b>- 335</b>					<b>- 335</b>	
<b>Total 0 NULL:</b>						<b>- 335</b>					<b>- 335</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 335</b>					<b>- 335</b>	
<b>Total 0 NULL:</b>						<b>3,05,50,213</b>	<b>1,07,43,657</b>			<b>1,07,43,657</b>	<b>4,12,93,870</b>	
<b>Total 2250 Other Social Services:</b>						<b>3,05,50,213</b>	<b>1,07,43,657</b>			<b>1,07,43,657</b>	<b>4,12,93,870</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	6,03,054	2,00,422			2,00,422	8,03,476	
<b>Total 1 NULL:</b>						6,03,054	2,00,422			2,00,422	8,03,476	
<b>Total 0 NULL:</b>						6,03,054	2,00,422			2,00,422	8,03,476	
<b>Total 5 Culture Department:</b>						6,03,054	2,00,422			2,00,422	8,03,476	
<b>Total 90 Secretariat:</b>						6,03,054	2,00,422			2,00,422	8,03,476	
<b>Total 0 NULL:</b>						6,03,054	2,00,422			2,00,422	8,03,476	
<b>Total 2251 Secretariat-Social Services:</b>						12,06,180	4,01,464			4,01,464	16,07,644	
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	6,03,126	2,01,042			2,01,042	8,04,168	
<b>Total 1 NULL:</b>						6,03,126	2,01,042			2,01,042	8,04,168	
<b>Total 0 NULL:</b>						6,03,126	2,01,042			2,01,042	8,04,168	
<b>Total 18 Information and Public Relation Department:</b>						6,03,126	2,01,042			2,01,042	8,04,168	
<b>Total 90 Secretariat:</b>						6,03,126	2,01,042			2,01,042	8,04,168	
<b>Total 0 NULL:</b>						6,03,126	2,01,042			2,01,042	8,04,168	
<b>Total 2251 Secretariat-Social Services:</b>						12,06,180	4,01,464			4,01,464	16,07,644	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	67,98,006	22,68,878			22,68,878	90,66,884	
					<b>Total 1 :</b>	67,98,006	22,68,878			22,68,878	90,66,884	
					02	11,96,000	5,63,000			5,63,000	17,59,000	
					<b>Total 2 :</b>	11,96,000	5,63,000			5,63,000	17,59,000	
					06		1,69,173			1,69,173	1,69,173	
					<b>Total 6 :</b>		1,69,173			1,69,173	1,69,173	
					13		2,910			2,910	2,910	
					<b>Total 13 :</b>		2,910			2,910	2,910	
					<b>Total 44 Head Office Establishment:</b>	79,94,006	30,03,961			30,03,961	1,09,97,967	
					<b>Total 1 Agriculture Department:</b>	79,94,006	30,03,961			30,03,961	1,09,97,967	
					<b>Total 1 Direction and Administration:</b>	79,94,006	30,03,961			30,03,961	1,09,97,967	
102	07	00			88		66,000			66,000	66,000	
					<b>Total 88 NULL:</b>		66,000			66,000	66,000	
					<b>Total 0 NULL:</b>		66,000			66,000	66,000	
					<b>Total 7 Food and Nutrition Security:</b>		66,000			66,000	66,000	
					<b>Total 102 Food grain crops:</b>		66,000			66,000	66,000	
103	08	00			94		2,01,33,000			2,01,33,000	2,01,33,000	
					<b>Total 94 NULL:</b>		2,01,33,000			2,01,33,000	2,01,33,000	
					<b>Total 0 NULL:</b>		2,01,33,000			2,01,33,000	2,01,33,000	
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>		2,01,33,000			2,01,33,000	2,01,33,000	
					<b>Total 103 Seeds:</b>		2,01,33,000			2,01,33,000	2,01,33,000	
104	01	44			01	1,05,96,843	35,42,933			35,42,933	1,41,39,776	
					<b>Total 1 :</b>	1,05,96,843	35,42,933			35,42,933	1,41,39,776	
					02	2,25,626	1,22,488			1,22,488	3,48,114	
					<b>Total 2 :</b>	2,25,626	1,22,488			1,22,488	3,48,114	
					<b>Total 44 Head Office Establishment:</b>	1,08,22,469	36,65,421			36,65,421	1,44,87,890	
					<b>Total 1 Agriculture Department:</b>	1,08,22,469	36,65,421			36,65,421	1,44,87,890	
					<b>Total 104 Agricultural Farms:</b>	1,08,22,469	36,65,421			36,65,421	1,44,87,890	
107	08	00			80		4,11,000			4,11,000	4,11,000	
					<b>Total 80 NULL:</b>		4,11,000			4,11,000	4,11,000	
					82		87,00,000			87,00,000	87,00,000	
					<b>Total 82 NULL:</b>		87,00,000			87,00,000	87,00,000	
					86		17,11,000			17,11,000	17,11,000	
					<b>Total 86 NULL:</b>		17,11,000			17,11,000	17,11,000	
					<b>Total 0 NULL:</b>		1,08,22,000			1,08,22,000	1,08,22,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	107	08	<b>Total 8 Rastriya Krishi Vikash Yojana:</b>			<b>1,08,22,000</b>			<b>1,08,22,000</b>	<b>1,08,22,000</b>	
				<b>Total 107 Plant Protection:</b>			<b>1,08,22,000</b>			<b>1,08,22,000</b>	<b>1,08,22,000</b>	
	109	01	44	02		<b>18,23,340</b>					<b>18,23,340</b>	
				<b>Total 2 :</b>		<b>18,23,340</b>					<b>18,23,340</b>	
				<b>Total 44 Head Office Establishment:</b>		<b>18,23,340</b>					<b>18,23,340</b>	
				<b>Total 1 Agriculture Department:</b>		<b>18,23,340</b>					<b>18,23,340</b>	
	08	00	90				<b>70,00,000</b>			<b>70,00,000</b>	<b>70,00,000</b>	
				<b>Total 90 NULL:</b>			<b>70,00,000</b>			<b>70,00,000</b>	<b>70,00,000</b>	
				<b>Total 0 NULL:</b>			<b>70,00,000</b>			<b>70,00,000</b>	<b>70,00,000</b>	
				<b>Total 8 Rastriya Krishi Vikash Yojana:</b>			<b>70,00,000</b>			<b>70,00,000</b>	<b>70,00,000</b>	
				<b>Total 109 Extension and Farmers' Training:</b>		<b>18,23,340</b>	<b>70,00,000</b>			<b>70,00,000</b>	<b>88,23,340</b>	
114	06	00	92				<b>5,99,000</b>			<b>5,99,000</b>	<b>5,99,000</b>	
				<b>Total 92 NULL:</b>			<b>5,99,000</b>			<b>5,99,000</b>	<b>5,99,000</b>	
				<b>Total 0 NULL:</b>			<b>5,99,000</b>			<b>5,99,000</b>	<b>5,99,000</b>	
				<b>Total 6 Krishonnati Yojana:</b>			<b>5,99,000</b>			<b>5,99,000</b>	<b>5,99,000</b>	
				<b>Total 114 Development of Oil Seeds:</b>			<b>5,99,000</b>			<b>5,99,000</b>	<b>5,99,000</b>	
789	08	00	80				<b>33,000</b>			<b>33,000</b>	<b>33,000</b>	
				<b>Total 80 NULL:</b>			<b>33,000</b>			<b>33,000</b>	<b>33,000</b>	
			82				<b>6,55,000</b>			<b>6,55,000</b>	<b>6,55,000</b>	
				<b>Total 82 NULL:</b>			<b>6,55,000</b>			<b>6,55,000</b>	<b>6,55,000</b>	
			86				<b>1,33,000</b>			<b>1,33,000</b>	<b>1,33,000</b>	
				<b>Total 86 NULL:</b>			<b>1,33,000</b>			<b>1,33,000</b>	<b>1,33,000</b>	
			90				<b>5,22,000</b>			<b>5,22,000</b>	<b>5,22,000</b>	
				<b>Total 90 NULL:</b>			<b>5,22,000</b>			<b>5,22,000</b>	<b>5,22,000</b>	
			94				<b>15,11,000</b>			<b>15,11,000</b>	<b>15,11,000</b>	
				<b>Total 94 NULL:</b>			<b>15,11,000</b>			<b>15,11,000</b>	<b>15,11,000</b>	
				<b>Total 0 NULL:</b>			<b>28,54,000</b>			<b>28,54,000</b>	<b>28,54,000</b>	
				<b>Total 8 Rastriya Krishi Vikash Yojana:</b>			<b>28,54,000</b>			<b>28,54,000</b>	<b>28,54,000</b>	
				<b>Total 789 Special Component Plan for Schedule Castes:</b>			<b>28,54,000</b>			<b>28,54,000</b>	<b>28,54,000</b>	
796	07	00	88				<b>5,53,000</b>			<b>5,53,000</b>	<b>5,53,000</b>	
				<b>Total 88 NULL:</b>			<b>5,53,000</b>			<b>5,53,000</b>	<b>5,53,000</b>	
				<b>Total 0 NULL:</b>			<b>5,53,000</b>			<b>5,53,000</b>	<b>5,53,000</b>	
				<b>Total 7 Food and National Security:</b>			<b>5,53,000</b>			<b>5,53,000</b>	<b>5,53,000</b>	
	08	00	80				<b>2,34,000</b>			<b>2,34,000</b>	<b>2,34,000</b>	
				<b>Total 80 NULL:</b>			<b>2,34,000</b>			<b>2,34,000</b>	<b>2,34,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	796	08	00	82		47,67,000			47,67,000	47,67,000	
					<b>Total 82 NULL:</b>		47,67,000			47,67,000	47,67,000	
					86		9,33,000			9,33,000	9,33,000	
					<b>Total 86 NULL:</b>		9,33,000			9,33,000	9,33,000	
					90		38,33,000			38,33,000	38,33,000	
					<b>Total 90 NULL:</b>		38,33,000			38,33,000	38,33,000	
					94		1,10,45,000			1,10,45,000	1,10,45,000	
					<b>Total 94 NULL:</b>		1,10,45,000			1,10,45,000	1,10,45,000	
					<b>Total 0 NULL:</b>		2,08,12,000			2,08,12,000	2,08,12,000	
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>		2,08,12,000			2,08,12,000	2,08,12,000	
					<b>Total 796 Tribal Areas Sub-Plan:</b>		2,13,65,000			2,13,65,000	2,13,65,000	
					<b>Total 0 NULL:</b>	2,06,39,815	6,95,08,382			6,95,08,382	9,01,48,197	
					<b>Total 2401 Crop Husbandry:</b>	81,34,97,274	15,01,13,114			15,01,13,114	96,36,10,388	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	08	00	93	18,12,00,000					18,12,00,000	
					Total 93 NULL:	18,12,00,000					18,12,00,000	
					Total 0 NULL:	18,12,00,000					18,12,00,000	
					Total 8 Rastriya Krishi Vikash Yojana:	18,12,00,000					18,12,00,000	
					Total 103 Seeds:	18,12,00,000					18,12,00,000	
107	08	00			79	37,00,000					37,00,000	
					Total 79 NULL:	37,00,000					37,00,000	
					81	7,83,00,000					7,83,00,000	
					Total 81 NULL:	7,83,00,000					7,83,00,000	
					85	1,54,00,000					1,54,00,000	
					Total 85 NULL:	1,54,00,000					1,54,00,000	
					Total 0 NULL:	9,74,00,000					9,74,00,000	
					Total 8 Rastriya Krishi Vikash Yojana:	9,74,00,000					9,74,00,000	
					Total 107 Plant Protection:	9,74,00,000					9,74,00,000	
109	08	00			89	6,30,00,000					6,30,00,000	
					Total 89 NULL:	6,30,00,000					6,30,00,000	
					Total 0 NULL:	6,30,00,000					6,30,00,000	
					Total 8 Rastriya Krishi Vikash Yojana:	6,30,00,000					6,30,00,000	
					Total 109 Extension and Farmers'Training:	6,30,00,000					6,30,00,000	
114	06	00			91	53,90,000					53,90,000	
					Total 91 NULL:	53,90,000					53,90,000	
					Total 0 NULL:	53,90,000					53,90,000	
					Total 6 Krishonnati Yojana:	53,90,000					53,90,000	
					Total 114 Development of Oil Seeds:	53,90,000					53,90,000	
789	08	00			79	3,00,000					3,00,000	
					Total 79 NULL:	3,00,000					3,00,000	
					81	59,00,000					59,00,000	
					Total 81 NULL:	59,00,000					59,00,000	
					85	12,00,000					12,00,000	
					Total 85 NULL:	12,00,000					12,00,000	
					89	47,00,000					47,00,000	
					Total 89 NULL:	47,00,000					47,00,000	
					93	1,36,00,000					1,36,00,000	
					Total 93 NULL:	1,36,00,000					1,36,00,000	
					Total 0 NULL:	2,57,00,000					2,57,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	789	08	<b>Total 8 Rastriya Krishi Vikash Yojana:</b>			<b>2,57,00,000</b>					<b>2,57,00,000</b>
<b>Total 789 Special Component Plan for Schedule Castes:</b>						<b>2,57,00,000</b>					<b>2,57,00,000</b>	
		796	08	00	79	21,00,000					21,00,000	
<b>Total 79 NULL:</b>						<b>21,00,000</b>					<b>21,00,000</b>	
					81	4,29,00,000					4,29,00,000	
<b>Total 81 NULL:</b>						<b>4,29,00,000</b>					<b>4,29,00,000</b>	
					85	84,00,000					84,00,000	
<b>Total 85 NULL:</b>						<b>84,00,000</b>					<b>84,00,000</b>	
					89	3,45,00,000					3,45,00,000	
<b>Total 89 NULL:</b>						<b>3,45,00,000</b>					<b>3,45,00,000</b>	
					93	9,94,00,000					9,94,00,000	
<b>Total 93 NULL:</b>						<b>9,94,00,000</b>					<b>9,94,00,000</b>	
<b>Total 0 NULL:</b>						<b>18,73,00,000</b>					<b>18,73,00,000</b>	
<b>Total 8 Rastriya Krishi Vikash Yojana:</b>						<b>18,73,00,000</b>					<b>18,73,00,000</b>	
<b>Total 796 Tribal Areas Sub-Plan:</b>						<b>18,73,00,000</b>					<b>18,73,00,000</b>	
<b>Total 0 NULL:</b>						<b>55,99,90,000</b>					<b>55,99,90,000</b>	
<b>Total 2401 Crop Husbandry:</b>						<b>81,34,97,274</b>	<b>15,01,13,114</b>			<b>15,01,13,114</b>	<b>96,36,10,388</b>	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	2,18,97,895	73,01,318			73,01,318	2,91,99,213	
<b>Total 1 :</b>						<b>2,18,97,895</b>	<b>73,01,318</b>			<b>73,01,318</b>	<b>2,91,99,213</b>	
					02	4,67,260	4,07,092			4,07,092	8,74,352	
<b>Total 2 :</b>						<b>4,67,260</b>	<b>4,07,092</b>			<b>4,07,092</b>	<b>8,74,352</b>	
<b>Total 44 Head Office Establishment:</b>						<b>2,23,65,155</b>	<b>77,08,410</b>			<b>77,08,410</b>	<b>3,00,73,565</b>	
		60			36	2,25,000	75,000			75,000	3,00,000	
<b>Total 36 :</b>						<b>2,25,000</b>	<b>75,000</b>			<b>75,000</b>	<b>3,00,000</b>	
<b>Total 60 Sikkim Agriculture and Horticulture Development Board:</b>						<b>2,25,000</b>	<b>75,000</b>			<b>75,000</b>	<b>3,00,000</b>	
<b>Total 16 Horticulture Department:</b>						<b>2,25,90,155</b>	<b>77,83,410</b>			<b>77,83,410</b>	<b>3,03,73,565</b>	
<b>Total 1 Direction and Administration:</b>						<b>2,25,90,155</b>	<b>77,83,410</b>			<b>77,83,410</b>	<b>3,03,73,565</b>	
		119	62	00	01		2,99,524			2,99,524	2,99,524	
<b>Total 1 NULL:</b>							<b>2,99,524</b>			<b>2,99,524</b>	<b>2,99,524</b>	
<b>Total 0 NULL:</b>							<b>2,99,524</b>			<b>2,99,524</b>	<b>2,99,524</b>	
<b>Total 62 Fruits:</b>							<b>2,99,524</b>			<b>2,99,524</b>	<b>2,99,524</b>	
<b>Total 119 Horticulture and Vegetable Crops:</b>							<b>2,99,524</b>			<b>2,99,524</b>	<b>2,99,524</b>	
		789	06	00	82		3,00,000			3,00,000	3,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	789	06	00								
						<b>Total 82 NULL:</b>				<b>3,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
						<b>Total 0 NULL:</b>				<b>3,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
						<b>Total 6 Krishonnati Yojana:</b>				<b>3,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
						<b>Total 789 Special Component Plan for Schedule Castes:</b>				<b>3,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
796	06	00	82							<b>21,83,000</b>	<b>21,83,000</b>	<b>21,83,000</b>
						<b>Total 82 NULL:</b>				<b>21,83,000</b>	<b>21,83,000</b>	<b>21,83,000</b>
						<b>Total 0 NULL:</b>				<b>21,83,000</b>	<b>21,83,000</b>	<b>21,83,000</b>
						<b>Total 6 Krishonnati Yojana:</b>				<b>21,83,000</b>	<b>21,83,000</b>	<b>21,83,000</b>
						<b>Total 796 Tribal Areas Sub-Plan:</b>				<b>21,83,000</b>	<b>21,83,000</b>	<b>21,83,000</b>
						<b>Total 0 NULL:</b>	<b>2,25,90,155</b>			<b>1,05,65,934</b>	<b>3,31,56,089</b>	
						<b>Total 2401 Crop Husbandry:</b>	<b>81,34,97,274</b>			<b>15,01,13,114</b>	<b>96,36,10,388</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	789	06	00	81	27,12,000					27,12,000	
<b>Total 81 NULL:</b>						<b>27,12,000</b>					<b>27,12,000</b>	
<b>Total 0 NULL:</b>						<b>27,12,000</b>					<b>27,12,000</b>	
<b>Total 6 Krishonnati Yojana:</b>						<b>27,12,000</b>					<b>27,12,000</b>	
<b>Total 789 Special Component Plan for Schedule Castes:</b>						<b>27,12,000</b>					<b>27,12,000</b>	
796	06	00	00	00	81	1,95,56,000					1,95,56,000	
<b>Total 81 NULL:</b>						<b>1,95,56,000</b>					<b>1,95,56,000</b>	
<b>Total 0 NULL:</b>						<b>1,95,56,000</b>					<b>1,95,56,000</b>	
<b>Total 6 Krishonnati Yojana:</b>						<b>1,95,56,000</b>					<b>1,95,56,000</b>	
<b>Total 796 Tribal Areas Sub-Plan:</b>						<b>1,95,56,000</b>					<b>1,95,56,000</b>	
<b>Total 0 NULL:</b>						<b>2,22,68,000</b>					<b>2,22,68,000</b>	
<b>Total 2401 Crop Husbandry:</b>						<b>81,34,97,274</b>	<b>15,01,13,114</b>			<b>15,01,13,114</b>	<b>96,36,10,388</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01	96,84,726	30,58,322			30,58,322	1,27,43,048	
<b>Total 1 :</b>						96,84,726	30,58,322			30,58,322	1,27,43,048	
<b>Total 45 Gangtok District:</b>						96,84,726	30,58,322			30,58,322	1,27,43,048	
<b>Total 1 Agriculture Department:</b>						96,84,726	30,58,322			30,58,322	1,27,43,048	
<b>Total 1 Direction and Administration:</b>						96,84,726	30,58,322			30,58,322	1,27,43,048	
104	01	44	02			54,42,570	19,51,458			19,51,458	73,94,028	
<b>Total 2 :</b>						54,42,570	19,51,458			19,51,458	73,94,028	
<b>Total 44 Head Office Establishment:</b>						54,42,570	19,51,458			19,51,458	73,94,028	
<b>Total 1 Agriculture Department:</b>						54,42,570	19,51,458			19,51,458	73,94,028	
<b>Total 104 Agricultural Farms:</b>						54,42,570	19,51,458			19,51,458	73,94,028	
<b>Total 0 NULL:</b>						1,51,27,296	50,09,780			50,09,780	2,01,37,076	
<b>Total 2401 Crop Husbandry:</b>						81,34,97,274	15,01,13,114			15,01,13,114	96,36,10,388	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	90,66,568	30,25,610			30,25,610	1,20,92,178	
<b>Total 1 :</b>						90,66,568	30,25,610			30,25,610	1,20,92,178	
<b>02</b>						75,89,340	38,08,575			38,08,575	1,13,97,915	
<b>Total 2 :</b>						75,89,340	38,08,575			38,08,575	1,13,97,915	
<b>Total 45 East District:</b>						1,66,55,908	68,34,185			68,34,185	2,34,90,093	
<b>Total 16 Horticulture Department:</b>						1,66,55,908	68,34,185			68,34,185	2,34,90,093	
<b>Total 1 Direction and Administration:</b>						1,66,55,908	68,34,185			68,34,185	2,34,90,093	
104	16	45	01			44,45,756	13,92,542			13,92,542	58,38,298	
<b>Total 1 :</b>						44,45,756	13,92,542			13,92,542	58,38,298	
<b>Total 45 East District:</b>						44,45,756	13,92,542			13,92,542	58,38,298	
<b>Total 16 Horticulture Department:</b>						44,45,756	13,92,542			13,92,542	58,38,298	
<b>Total 104 Agricultural Farms:</b>						44,45,756	13,92,542			13,92,542	58,38,298	
<b>Total 0 NULL:</b>						2,11,01,664	82,26,727			82,26,727	2,93,28,391	
<b>Total 2401 Crop Husbandry:</b>						81,34,97,274	15,01,13,114			15,01,13,114	96,36,10,388	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	62,14,922	20,26,956			20,26,956	82,41,878	
<b>Total 1 :</b>						62,14,922	20,26,956			20,26,956	82,41,878	
<b>Total 46 West District:</b>						62,14,922	20,26,956			20,26,956	82,41,878	
<b>Total 1 Agriculture Department:</b>						62,14,922	20,26,956			20,26,956	82,41,878	
<b>Total 1 Direction and Administration:</b>						62,14,922	20,26,956			20,26,956	82,41,878	
104	01	44	02			39,16,605	18,42,105			18,42,105	57,58,710	
<b>Total 2 :</b>						39,16,605	18,42,105			18,42,105	57,58,710	
<b>Total 44 Head Office Establishment:</b>						39,16,605	18,42,105			18,42,105	57,58,710	
<b>Total 1 Agriculture Department:</b>						39,16,605	18,42,105			18,42,105	57,58,710	
<b>Total 104 Agricultural Farms:</b>						39,16,605	18,42,105			18,42,105	57,58,710	
<b>Total 0 NULL:</b>						1,01,31,527	38,69,061			38,69,061	1,40,00,588	
<b>Total 2401 Crop Husbandry:</b>						81,34,97,274	15,01,13,114			15,01,13,114	96,36,10,388	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	23,80,286	8,02,784			8,02,784	31,83,070	
<b>Total 1 :</b>						23,80,286	8,02,784			8,02,784	31,83,070	
<b>02</b>						68,46,661	34,17,185			34,17,185	1,02,63,846	
<b>Total 2 :</b>						68,46,661	34,17,185			34,17,185	1,02,63,846	
<b>Total 46 West District:</b>						92,26,947	42,19,969			42,19,969	1,34,46,916	
<b>Total 16 Horticulture Department:</b>						92,26,947	42,19,969			42,19,969	1,34,46,916	
<b>Total 1 Direction and Administration:</b>						92,26,947	42,19,969			42,19,969	1,34,46,916	
104	16	46	01			28,03,650	9,39,176			9,39,176	37,42,826	
<b>Total 1 :</b>						28,03,650	9,39,176			9,39,176	37,42,826	
<b>Total 46 West District:</b>						28,03,650	9,39,176			9,39,176	37,42,826	
<b>Total 16 Horticulture Department:</b>						28,03,650	9,39,176			9,39,176	37,42,826	
<b>Total 104 Agricultural Farms:</b>						28,03,650	9,39,176			9,39,176	37,42,826	
<b>Total 0 NULL:</b>						1,20,30,597	51,59,145			51,59,145	1,71,89,742	
<b>Total 2401 Crop Husbandry:</b>						81,34,97,274	15,01,13,114			15,01,13,114	96,36,10,388	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	19,62,714	6,04,840			6,04,840	25,67,554	
<b>Total 1 :</b>						19,62,714	6,04,840			6,04,840	25,67,554	
<b>Total 47 North District:</b>						19,62,714	6,04,840			6,04,840	25,67,554	
<b>Total 1 Agriculture Department:</b>						19,62,714	6,04,840			6,04,840	25,67,554	
<b>Total 1 Direction and Administration:</b>						19,62,714	6,04,840			6,04,840	25,67,554	
104	01	44	02			40,63,745	13,49,925			13,49,925	54,13,670	
<b>Total 2 :</b>						40,63,745	13,49,925			13,49,925	54,13,670	
<b>Total 44 Head Office Establishment:</b>						40,63,745	13,49,925			13,49,925	54,13,670	
			47	01		30,59,824	10,12,344			10,12,344	40,72,168	
<b>Total 1 :</b>						30,59,824	10,12,344			10,12,344	40,72,168	
<b>Total 47 North District:</b>						30,59,824	10,12,344			10,12,344	40,72,168	
<b>Total 1 Agriculture Department:</b>						71,23,569	23,62,269			23,62,269	94,85,838	
<b>Total 104 Agricultural Farms:</b>						71,23,569	23,62,269			23,62,269	94,85,838	
<b>Total 0 NULL:</b>						90,86,283	29,67,109			29,67,109	1,20,53,392	
<b>Total 2401 Crop Husbandry:</b>						81,34,97,274	15,01,13,114			15,01,13,114	96,36,10,388	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	21,20,969	8,70,680			8,70,680	29,91,649	
<b>Total 1 :</b>						21,20,969	8,70,680			8,70,680	29,91,649	
			02			46,89,213	23,31,675			23,31,675	70,20,888	
<b>Total 2 :</b>						46,89,213	23,31,675			23,31,675	70,20,888	
<b>Total 47 North District:</b>						68,10,182	32,02,355			32,02,355	1,00,12,537	
<b>Total 16 Horticulture Department:</b>						68,10,182	32,02,355			32,02,355	1,00,12,537	
<b>Total 1 Direction and Administration:</b>						68,10,182	32,02,355			32,02,355	1,00,12,537	
104	16	47	01			26,98,468	9,25,432			9,25,432	36,23,900	
<b>Total 1 :</b>						26,98,468	9,25,432			9,25,432	36,23,900	
<b>Total 47 North District:</b>						26,98,468	9,25,432			9,25,432	36,23,900	
<b>Total 16 Horticulture Department:</b>						26,98,468	9,25,432			9,25,432	36,23,900	
<b>Total 104 Agricultural Farms:</b>						26,98,468	9,25,432			9,25,432	36,23,900	
<b>Total 0 NULL:</b>						95,08,650	41,27,787			41,27,787	1,36,36,437	
<b>Total 2401 Crop Husbandry:</b>						81,34,97,274	15,01,13,114			15,01,13,114	96,36,10,388	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	48	01	19,62,802	5,88,016			5,88,016	25,50,818	
<b>Total 1 :</b>						<b>19,62,802</b>	<b>5,88,016</b>			<b>5,88,016</b>	<b>25,50,818</b>	
<b>Total 48 South District:</b>						<b>19,62,802</b>	<b>5,88,016</b>			<b>5,88,016</b>	<b>25,50,818</b>	
<b>Total 1 Agriculture Department:</b>						<b>19,62,802</b>	<b>5,88,016</b>			<b>5,88,016</b>	<b>25,50,818</b>	
<b>Total 1 Direction and Administration:</b>						<b>19,62,802</b>	<b>5,88,016</b>			<b>5,88,016</b>	<b>25,50,818</b>	
104	01	44	02			73,51,315	36,78,815			36,78,815	1,10,30,130	
<b>Total 2 :</b>						<b>73,51,315</b>	<b>36,78,815</b>			<b>36,78,815</b>	<b>1,10,30,130</b>	
<b>Total 44 Head Office Establishment:</b>						<b>73,51,315</b>	<b>36,78,815</b>			<b>36,78,815</b>	<b>1,10,30,130</b>	
			48	01		1,33,25,084	44,58,340			44,58,340	1,77,83,424	
<b>Total 1 :</b>						<b>1,33,25,084</b>	<b>44,58,340</b>			<b>44,58,340</b>	<b>1,77,83,424</b>	
<b>Total 48 South District:</b>						<b>1,33,25,084</b>	<b>44,58,340</b>			<b>44,58,340</b>	<b>1,77,83,424</b>	
<b>Total 1 Agriculture Department:</b>						<b>2,06,76,399</b>	<b>81,37,155</b>			<b>81,37,155</b>	<b>2,88,13,554</b>	
<b>Total 104 Agricultural Farms:</b>						<b>2,06,76,399</b>	<b>81,37,155</b>			<b>81,37,155</b>	<b>2,88,13,554</b>	
<b>Total 0 NULL:</b>						<b>2,26,39,201</b>	<b>87,25,171</b>			<b>87,25,171</b>	<b>3,13,64,372</b>	
<b>Total 2401 Crop Husbandry:</b>						<b>81,34,97,274</b>	<b>15,01,13,114</b>			<b>15,01,13,114</b>	<b>96,36,10,388</b>	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	48	01	1,67,50,236	46,68,076			46,68,076	2,14,18,312	
<b>Total 1 :</b>						<b>1,67,50,236</b>	<b>46,68,076</b>			<b>46,68,076</b>	<b>2,14,18,312</b>	
					02	1,47,58,998	60,82,650			60,82,650	2,08,41,648	
<b>Total 2 :</b>						<b>1,47,58,998</b>	<b>60,82,650</b>			<b>60,82,650</b>	<b>2,08,41,648</b>	
<b>Total 48 South District:</b>						<b>3,15,09,234</b>	<b>1,07,50,726</b>			<b>1,07,50,726</b>	<b>4,22,59,960</b>	
<b>Total 16 Horticulture Department:</b>						<b>3,15,09,234</b>	<b>1,07,50,726</b>			<b>1,07,50,726</b>	<b>4,22,59,960</b>	
<b>Total 1 Direction and Administration:</b>						<b>3,15,09,234</b>	<b>1,07,50,726</b>			<b>1,07,50,726</b>	<b>4,22,59,960</b>	
104	16	48	01				9,41,900			9,41,900	9,41,900	
<b>Total 1 :</b>							<b>9,41,900</b>			<b>9,41,900</b>	<b>9,41,900</b>	
<b>Total 48 South District:</b>							<b>9,41,900</b>			<b>9,41,900</b>	<b>9,41,900</b>	
<b>Total 16 Horticulture Department:</b>							<b>9,41,900</b>			<b>9,41,900</b>	<b>9,41,900</b>	
<b>Total 104 Agricultural Farms:</b>							<b>9,41,900</b>			<b>9,41,900</b>	<b>9,41,900</b>	
<b>Total 0 NULL:</b>						<b>3,15,09,234</b>	<b>1,16,92,626</b>			<b>1,16,92,626</b>	<b>4,32,01,860</b>	
<b>Total 2401 Crop Husbandry:</b>						<b>81,34,97,274</b>	<b>15,01,13,114</b>			<b>15,01,13,114</b>	<b>96,36,10,388</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	49	01	85,45,396	30,13,678			30,13,678	1,15,59,074	
<b>Total 1 :</b>						<b>85,45,396</b>	<b>30,13,678</b>			<b>30,13,678</b>	<b>1,15,59,074</b>	
<b>Total 49 Pakyong District:</b>						<b>85,45,396</b>	<b>30,13,678</b>			<b>30,13,678</b>	<b>1,15,59,074</b>	
<b>Total 1 Agriculture Department:</b>						<b>85,45,396</b>	<b>30,13,678</b>			<b>30,13,678</b>	<b>1,15,59,074</b>	
<b>Total 1 Direction and Administration:</b>						<b>85,45,396</b>	<b>30,13,678</b>			<b>30,13,678</b>	<b>1,15,59,074</b>	
	104	01	44		02	52,24,575	17,43,660			17,43,660	69,68,235	
<b>Total 2 :</b>						<b>52,24,575</b>	<b>17,43,660</b>			<b>17,43,660</b>	<b>69,68,235</b>	
<b>Total 44 Head Office Establishment:</b>						<b>52,24,575</b>	<b>17,43,660</b>			<b>17,43,660</b>	<b>69,68,235</b>	
<b>Total 1 Agriculture Department:</b>						<b>52,24,575</b>	<b>17,43,660</b>			<b>17,43,660</b>	<b>69,68,235</b>	
<b>Total 104 Agricultural Farms:</b>						<b>52,24,575</b>	<b>17,43,660</b>			<b>17,43,660</b>	<b>69,68,235</b>	
<b>Total 0 NULL:</b>						<b>1,37,69,971</b>	<b>47,57,338</b>			<b>47,57,338</b>	<b>1,85,27,309</b>	
<b>Total 2401 Crop Husbandry:</b>						<b>81,34,97,274</b>	<b>15,01,13,114</b>			<b>15,01,13,114</b>	<b>96,36,10,388</b>	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	49	01	90,29,176	30,46,616			30,46,616	1,20,75,792	
<b>Total 1 :</b>						<b>90,29,176</b>	<b>30,46,616</b>			<b>30,46,616</b>	<b>1,20,75,792</b>	
<b>Total 2 :</b>						<b>74,94,650</b>	<b>37,33,300</b>			<b>37,33,300</b>	<b>1,12,27,950</b>	
<b>Total 49 Pakyong District:</b>						<b>1,65,23,826</b>	<b>67,79,916</b>			<b>67,79,916</b>	<b>2,33,03,742</b>	
<b>Total 16 Horticulture Department:</b>						<b>1,65,23,826</b>	<b>67,79,916</b>			<b>67,79,916</b>	<b>2,33,03,742</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,65,23,826</b>	<b>67,79,916</b>			<b>67,79,916</b>	<b>2,33,03,742</b>	
<b>Total 0 NULL:</b>						<b>1,65,23,826</b>	<b>67,79,916</b>			<b>67,79,916</b>	<b>2,33,03,742</b>	
<b>Total 2401 Crop Husbandry:</b>						<b>81,34,97,274</b>	<b>15,01,13,114</b>			<b>15,01,13,114</b>	<b>96,36,10,388</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	50	01	69,04,324	23,60,290			23,60,290	92,64,614	
<b>Total 1 :</b>						69,04,324	23,60,290			23,60,290	92,64,614	
<b>Total 50 Soreng District:</b>						69,04,324	23,60,290			23,60,290	92,64,614	
<b>Total 1 Agriculture Department:</b>						69,04,324	23,60,290			23,60,290	92,64,614	
<b>Total 1 Direction and Administration:</b>						69,04,324	23,60,290			23,60,290	92,64,614	
104	01	44	02			45,34,790	3,16,535			3,16,535	48,51,325	
<b>Total 2 :</b>						45,34,790	3,16,535			3,16,535	48,51,325	
<b>Total 44 Head Office Establishment:</b>						45,34,790	3,16,535			3,16,535	48,51,325	
<b>Total 1 Agriculture Department:</b>						45,34,790	3,16,535			3,16,535	48,51,325	
<b>Total 104 Agricultural Farms:</b>						45,34,790	3,16,535			3,16,535	48,51,325	
<b>Total 0 NULL:</b>						1,14,39,114	26,76,825			26,76,825	1,41,15,939	
<b>Total 2401 Crop Husbandry:</b>						81,34,97,274	15,01,13,114			15,01,13,114	96,36,10,388	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	50	01	70,57,516	23,90,048			23,90,048	94,47,564	
<b>Total 1 :</b>						70,57,516	23,90,048			23,90,048	94,47,564	
<b>02</b>						80,84,425	36,57,265			36,57,265	1,17,41,690	
<b>Total 2 :</b>						80,84,425	36,57,265			36,57,265	1,17,41,690	
<b>Total 50 Soreng District:</b>						1,51,41,941	60,47,313			60,47,313	2,11,89,254	
<b>Total 16 Horticulture Department:</b>						1,51,41,941	60,47,313			60,47,313	2,11,89,254	
<b>Total 1 Direction and Administration:</b>						1,51,41,941	60,47,313			60,47,313	2,11,89,254	
<b>Total 0 NULL:</b>						1,51,41,941	60,47,313			60,47,313	2,11,89,254	
<b>Total 2401 Crop Husbandry:</b>						81,34,97,274	15,01,13,114			15,01,13,114	96,36,10,388	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	1,16,30,253	38,99,498			38,99,498	1,55,29,751	
<b>Total 1 :</b>						<b>1,16,30,253</b>	<b>38,99,498</b>			<b>38,99,498</b>	<b>1,55,29,751</b>	
06						2,00,000					2,00,000	
<b>Total 6 :</b>						<b>2,00,000</b>					<b>2,00,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>1,18,30,253</b>	<b>38,99,498</b>			<b>38,99,498</b>	<b>1,57,29,751</b>	
<b>Total 1 Agriculture Department:</b>						<b>1,18,30,253</b>	<b>38,99,498</b>			<b>38,99,498</b>	<b>1,57,29,751</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,18,30,253</b>	<b>38,99,498</b>			<b>38,99,498</b>	<b>1,57,29,751</b>	
<b>Total 0 NULL:</b>						<b>1,18,30,253</b>	<b>38,99,498</b>			<b>38,99,498</b>	<b>1,57,29,751</b>	
<b>Total 2402 Soil and Water Conservation:</b>						<b>4,54,02,630</b>	<b>1,48,59,520</b>			<b>1,48,59,520</b>	<b>6,02,62,150</b>	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	27,01,904	9,05,666			9,05,666	36,07,570	
<b>Total 1 :</b>						<b>27,01,904</b>	<b>9,05,666</b>			<b>9,05,666</b>	<b>36,07,570</b>	
02						63,000	31,500			31,500	94,500	
<b>Total 2 :</b>						<b>63,000</b>	<b>31,500</b>			<b>31,500</b>	<b>94,500</b>	
<b>Total 44 Head Office:</b>						<b>27,64,904</b>	<b>9,37,166</b>			<b>9,37,166</b>	<b>37,02,070</b>	
<b>Total 13 Forestry and Wildlife Department:</b>						<b>27,64,904</b>	<b>9,37,166</b>			<b>9,37,166</b>	<b>37,02,070</b>	
<b>Total 1 Direction and Administration:</b>						<b>27,64,904</b>	<b>9,37,166</b>			<b>9,37,166</b>	<b>37,02,070</b>	
<b>Total 0 NULL:</b>						<b>27,64,904</b>	<b>9,37,166</b>			<b>9,37,166</b>	<b>37,02,070</b>	
<b>Total 2402 Soil and Water Conservation:</b>						<b>4,54,02,630</b>	<b>1,48,59,520</b>			<b>1,48,59,520</b>	<b>6,02,62,150</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	15,73,554	5,28,018			5,28,018	21,01,572	
<b>Total 1 :</b>						15,73,554	5,28,018			5,28,018	21,01,572	
<b>Total 45 East District:</b>						15,73,554	5,28,018			5,28,018	21,01,572	
<b>Total 1 Agriculture Department:</b>						15,73,554	5,28,018			5,28,018	21,01,572	
<b>Total 1 Direction and Administration:</b>						15,73,554	5,28,018			5,28,018	21,01,572	
<b>Total 0 NULL:</b>						15,73,554	5,28,018			5,28,018	21,01,572	
<b>Total 2402 Soil and Water Conservation:</b>						4,54,02,630	1,48,59,520			1,48,59,520	6,02,62,150	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	22,60,100	10,31,125			10,31,125	32,91,225	
<b>Total 2 :</b>						22,60,100	10,31,125			10,31,125	32,91,225	
<b>Total 44 Head Office:</b>						22,60,100	10,31,125			10,31,125	32,91,225	
			45		01	69,43,446	24,51,198			24,51,198	93,94,644	
<b>Total 1 :</b>						69,43,446	24,51,198			24,51,198	93,94,644	
<b>Total 45 East District:</b>						69,43,446	24,51,198			24,51,198	93,94,644	
<b>Total 13 Forestry and Wildlife Department:</b>						92,03,546	34,82,323			34,82,323	1,26,85,869	
<b>Total 1 Direction and Administration:</b>						92,03,546	34,82,323			34,82,323	1,26,85,869	
<b>Total 0 NULL:</b>						92,03,546	34,82,323			34,82,323	1,26,85,869	
<b>Total 2402 Soil and Water Conservation:</b>						4,54,02,630	1,48,59,520			1,48,59,520	6,02,62,150	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	4,89,720	1,63,240			1,63,240	6,52,960	
<b>Total 1 :</b>						4,89,720	1,63,240			1,63,240	6,52,960	
<b>Total 46 West District:</b>						4,89,720	1,63,240			1,63,240	6,52,960	
<b>Total 1 Agriculture Department:</b>						4,89,720	1,63,240			1,63,240	6,52,960	
<b>Total 1 Direction and Administration:</b>						4,89,720	1,63,240			1,63,240	6,52,960	
<b>Total 0 NULL:</b>						4,89,720	1,63,240			1,63,240	6,52,960	
<b>Total 2402 Soil and Water Conservation:</b>						4,54,02,630	1,48,59,520			1,48,59,520	6,02,62,150	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	40,72,504	13,85,130			13,85,130	54,57,634	
<b>Total 1 :</b>						40,72,504	13,85,130			13,85,130	54,57,634	
<b>Total 46 West District:</b>						40,72,504	13,85,130			13,85,130	54,57,634	
<b>Total 13 Forestry and Wildlife Department:</b>						40,72,504	13,85,130			13,85,130	54,57,634	
<b>Total 1 Direction and Administration:</b>						40,72,504	13,85,130			13,85,130	54,57,634	
<b>Total 0 NULL:</b>						40,72,504	13,85,130			13,85,130	54,57,634	
<b>Total 2402 Soil and Water Conservation:</b>						4,54,02,630	1,48,59,520			1,48,59,520	6,02,62,150	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	2,26,950	75,650			75,650	3,02,600	
<b>Total 1 :</b>						2,26,950	75,650			75,650	3,02,600	
<b>Total 47 North District:</b>						2,26,950	75,650			75,650	3,02,600	
<b>Total 1 Agriculture Department:</b>						2,26,950	75,650			75,650	3,02,600	
<b>Total 1 Direction and Administration:</b>						2,26,950	75,650			75,650	3,02,600	
<b>Total 0 NULL:</b>						2,26,950	75,650			75,650	3,02,600	
<b>Total 2402 Soil and Water Conservation:</b>						4,54,02,630	1,48,59,520			1,48,59,520	6,02,62,150	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	23,57,150					23,57,150	
<b>Total 2 :</b>						23,57,150					23,57,150	
<b>Total 44 Head Office:</b>						23,57,150					23,57,150	
			47		01	25,38,834					25,38,834	
<b>Total 1 :</b>						25,38,834					25,38,834	
<b>Total 47 North District:</b>						25,38,834					25,38,834	
<b>Total 13 Forestry and Wildlife Department:</b>						48,95,984					48,95,984	
<b>Total 1 Direction and Administration:</b>						48,95,984					48,95,984	
102	13		47		02	2,78,740					2,78,740	
<b>Total 2 :</b>						2,78,740					2,78,740	
<b>Total 47 North District:</b>						2,78,740					2,78,740	
<b>Total 13 Forestry and Wildlife Department:</b>						2,78,740					2,78,740	
<b>Total 102 Soil Conservation:</b>						2,78,740					2,78,740	
<b>Total 0 NULL:</b>						51,74,724					51,74,724	
<b>Total 2402 Soil and Water Conservation:</b>						4,54,02,630	1,48,59,520			1,48,59,520	6,02,62,150	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	21,98,406	7,35,878			7,35,878	29,34,284	
<b>Total 1 :</b>						<b>21,98,406</b>	<b>7,35,878</b>			<b>7,35,878</b>	<b>29,34,284</b>	
<b>Total 48 South District:</b>						<b>21,98,406</b>	<b>7,35,878</b>			<b>7,35,878</b>	<b>29,34,284</b>	
<b>Total 1 Agriculture Department:</b>						<b>21,98,406</b>	<b>7,35,878</b>			<b>7,35,878</b>	<b>29,34,284</b>	
<b>Total 1 Direction and Administration:</b>						<b>21,98,406</b>	<b>7,35,878</b>			<b>7,35,878</b>	<b>29,34,284</b>	
<b>Total 0 NULL:</b>						<b>21,98,406</b>	<b>7,35,878</b>			<b>7,35,878</b>	<b>29,34,284</b>	
<b>Total 2402 Soil and Water Conservation:</b>						<b>4,54,02,630</b>	<b>1,48,59,520</b>			<b>1,48,59,520</b>	<b>6,02,62,150</b>	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	39,75,935	19,76,960			19,76,960	59,52,895	
<b>Total 2 :</b>						<b>39,75,935</b>	<b>19,76,960</b>			<b>19,76,960</b>	<b>59,52,895</b>	
<b>Total 44 Head Office:</b>						<b>39,75,935</b>	<b>19,76,960</b>			<b>19,76,960</b>	<b>59,52,895</b>	
			48		01	24,81,184	9,64,822			9,64,822	34,46,006	
<b>Total 1 :</b>						<b>24,81,184</b>	<b>9,64,822</b>			<b>9,64,822</b>	<b>34,46,006</b>	
<b>Total 48 South District:</b>						<b>24,81,184</b>	<b>9,64,822</b>			<b>9,64,822</b>	<b>34,46,006</b>	
<b>Total 13 Forestry and Wildlife Department:</b>						<b>64,57,119</b>	<b>29,41,782</b>			<b>29,41,782</b>	<b>93,98,901</b>	
<b>Total 1 Direction and Administration:</b>						<b>64,57,119</b>	<b>29,41,782</b>			<b>29,41,782</b>	<b>93,98,901</b>	
<b>Total 0 NULL:</b>						<b>64,57,119</b>	<b>29,41,782</b>			<b>29,41,782</b>	<b>93,98,901</b>	
<b>Total 2402 Soil and Water Conservation:</b>						<b>4,54,02,630</b>	<b>1,48,59,520</b>			<b>1,48,59,520</b>	<b>6,02,62,150</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	001	13	44	02	14,10,950	7,10,835			7,10,835	21,21,785	
					<b>Total 2 :</b>	14,10,950	7,10,835			7,10,835	21,21,785	
					<b>Total 44 Head Office:</b>	14,10,950	7,10,835			7,10,835	21,21,785	
					<b>Total 13 Forestry and Wildlife Department:</b>	14,10,950	7,10,835			7,10,835	21,21,785	
					<b>Total 1 Direction and Administration:</b>	14,10,950	7,10,835			7,10,835	21,21,785	
					<b>Total 0 NULL:</b>	14,10,950	7,10,835			7,10,835	21,21,785	
					<b>Total 2402 Soil and Water Conservation:</b>	4,54,02,630	1,48,59,520			1,48,59,520	6,02,62,150	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	1,40,07,620	46,86,082			46,86,082	1,86,93,702	
					<b>Total 1 :</b>	<b>1,40,07,620</b>	<b>46,86,082</b>			<b>46,86,082</b>	<b>1,86,93,702</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>1,40,07,620</b>	<b>46,86,082</b>			<b>46,86,082</b>	<b>1,86,93,702</b>	
					<b>Total 60 Administration:</b>	<b>1,40,07,620</b>	<b>46,86,082</b>			<b>46,86,082</b>	<b>1,86,93,702</b>	
					<b>Total 1 Direction and Administration:</b>	<b>1,40,07,620</b>	<b>46,86,082</b>			<b>46,86,082</b>	<b>1,86,93,702</b>	
101	61	44			01	1,94,33,716	67,76,474			67,76,474	2,62,10,190	
					<b>Total 1 :</b>	<b>1,94,33,716</b>	<b>67,76,474</b>			<b>67,76,474</b>	<b>2,62,10,190</b>	
					02	30,78,681	10,82,156			10,82,156	41,60,837	
					<b>Total 2 :</b>	<b>30,78,681</b>	<b>10,82,156</b>			<b>10,82,156</b>	<b>41,60,837</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>2,25,12,397</b>	<b>78,58,630</b>			<b>78,58,630</b>	<b>3,03,71,027</b>	
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>2,25,12,397</b>	<b>78,58,630</b>			<b>78,58,630</b>	<b>3,03,71,027</b>	
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>2,25,12,397</b>	<b>78,58,630</b>			<b>78,58,630</b>	<b>3,03,71,027</b>	
					<b>Total 0 NULL:</b>	<b>3,65,20,017</b>	<b>1,25,44,712</b>			<b>1,25,44,712</b>	<b>4,90,64,729</b>	
					<b>Total 2403 Animal Husbandry:</b>	<b>13,44,45,086</b>	<b>4,75,71,735</b>			<b>4,75,71,735</b>	<b>18,20,16,821</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	68,17,246	11,71,972			11,71,972	79,89,218	
					<b>Total 1 :</b>	<b>68,17,246</b>	<b>11,71,972</b>			<b>11,71,972</b>	<b>79,89,218</b>	
					<b>Total 45 East District:</b>	<b>68,17,246</b>	<b>11,71,972</b>			<b>11,71,972</b>	<b>79,89,218</b>	
					<b>Total 60 Administration:</b>	<b>68,17,246</b>	<b>11,71,972</b>			<b>11,71,972</b>	<b>79,89,218</b>	
					<b>Total 1 Direction and Administration:</b>	<b>68,17,246</b>	<b>11,71,972</b>			<b>11,71,972</b>	<b>79,89,218</b>	
101	61		45		01	68,12,078	31,40,296			31,40,296	99,52,374	
					<b>Total 1 :</b>	<b>68,12,078</b>	<b>31,40,296</b>			<b>31,40,296</b>	<b>99,52,374</b>	
					02	10,94,415	12,53,465			12,53,465	23,47,880	
					<b>Total 2 :</b>	<b>10,94,415</b>	<b>12,53,465</b>			<b>12,53,465</b>	<b>23,47,880</b>	
					<b>Total 45 East District:</b>	<b>79,06,493</b>	<b>43,93,761</b>			<b>43,93,761</b>	<b>1,23,00,254</b>	
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>79,06,493</b>	<b>43,93,761</b>			<b>43,93,761</b>	<b>1,23,00,254</b>	
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>79,06,493</b>	<b>43,93,761</b>			<b>43,93,761</b>	<b>1,23,00,254</b>	
					<b>Total 0 NULL:</b>	<b>1,47,23,739</b>	<b>55,65,733</b>			<b>55,65,733</b>	<b>2,02,89,472</b>	
					<b>Total 2403 Animal Husbandry:</b>	<b>13,44,45,086</b>	<b>4,75,71,735</b>			<b>4,75,71,735</b>	<b>18,20,16,821</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	33,94,770	19,75,244			19,75,244	53,70,014	
Total 1 :						33,94,770	19,75,244			19,75,244	53,70,014	
Total 46 West District:						33,94,770	19,75,244			19,75,244	53,70,014	
Total 60 Administration:						33,94,770	19,75,244			19,75,244	53,70,014	
Total 1 Direction and Administration:						33,94,770	19,75,244			19,75,244	53,70,014	
101	61	46	01			59,74,232	11,31,590			11,31,590	71,05,822	
Total 1 :						59,74,232	11,31,590			11,31,590	71,05,822	
			02			19,64,295	9,84,070			9,84,070	29,48,365	
Total 2 :						19,64,295	9,84,070			9,84,070	29,48,365	
Total 46 West District:						79,38,527	21,15,660			21,15,660	1,00,54,187	
Total 61 Veterinary Hospitals & Dispensaries:						79,38,527	21,15,660			21,15,660	1,00,54,187	
Total 101 Veterinary Services and Animal Health:						79,38,527	21,15,660			21,15,660	1,00,54,187	
Total 0 NULL:						1,13,33,297	40,90,904			40,90,904	1,54,24,201	
Total 2403 Animal Husbandry:						13,44,45,086	4,75,71,735			4,75,71,735	18,20,16,821	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01	18,34,745	6,79,514			6,79,514	25,14,259	
Total 1 :						18,34,745	6,79,514			6,79,514	25,14,259	
Total 47 North District:						18,34,745	6,79,514			6,79,514	25,14,259	
Total 60 Administration:						18,34,745	6,79,514			6,79,514	25,14,259	
Total 1 Direction and Administration:						18,34,745	6,79,514			6,79,514	25,14,259	
101	61		47		01	96,34,124	32,13,880			32,13,880	1,28,48,004	
Total 1 :						96,34,124	32,13,880			32,13,880	1,28,48,004	
02						19,60,950	9,77,776			9,77,776	29,38,726	
Total 2 :						19,60,950	9,77,776			9,77,776	29,38,726	
Total 47 North District:						1,15,95,074	41,91,656			41,91,656	1,57,86,730	
Total 61 Veterinary Hospitals & Dispensaries:						1,15,95,074	41,91,656			41,91,656	1,57,86,730	
Total 101 Veterinary Services and Animal Health:						1,15,95,074	41,91,656			41,91,656	1,57,86,730	
Total 0 NULL:						1,34,29,819	48,71,170			48,71,170	1,83,00,989	
Total 2403 Animal Husbandry:						13,44,45,086	4,75,71,735			4,75,71,735	18,20,16,821	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	48	01	1,80,98,682	61,00,550			61,00,550	2,41,99,232	
Total 1 :						1,80,98,682	61,00,550			61,00,550	2,41,99,232	
02						42,95,241	17,90,668			17,90,668	60,85,909	
Total 2 :						42,95,241	17,90,668			17,90,668	60,85,909	
Total 48 South District:						2,23,93,923	78,91,218			78,91,218	3,02,85,141	
Total 61 Veterinary Hospitals & Dispensaries:						2,23,93,923	78,91,218			78,91,218	3,02,85,141	
Total 101 Veterinary Services and Animal Health:						2,23,93,923	78,91,218			78,91,218	3,02,85,141	
102	67	00	01			47,51,054	15,64,618			15,64,618	63,15,672	
Total 1 NULL:						47,51,054	15,64,618			15,64,618	63,15,672	
02						4,93,470	2,65,320			2,65,320	7,58,790	
Total 2 NULL:						4,93,470	2,65,320			2,65,320	7,58,790	
Total 0 NULL:						52,44,524	18,29,938			18,29,938	70,74,462	
Total 67 Livestock Farm, Karfectar:						52,44,524	18,29,938			18,29,938	70,74,462	
Total 102 Cattle and Buffalo Development:						52,44,524	18,29,938			18,29,938	70,74,462	
Total 0 NULL:						2,76,38,447	97,21,156			97,21,156	3,73,59,603	
Total 2403 Animal Husbandry:						13,44,45,086	4,75,71,735			4,75,71,735	18,20,16,821	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	49	01	76,85,792	27,42,230			27,42,230	1,04,28,022	
					<b>Total 1 :</b>	<b>76,85,792</b>	<b>27,42,230</b>			<b>27,42,230</b>	<b>1,04,28,022</b>	
					<b>Total 49 Pakyong District:</b>	<b>76,85,792</b>	<b>27,42,230</b>			<b>27,42,230</b>	<b>1,04,28,022</b>	
					<b>Total 60 Administration:</b>	<b>76,85,792</b>	<b>27,42,230</b>			<b>27,42,230</b>	<b>1,04,28,022</b>	
					<b>Total 1 Direction and Administration:</b>	<b>76,85,792</b>	<b>27,42,230</b>			<b>27,42,230</b>	<b>1,04,28,022</b>	
101	61		49		01	84,08,792	27,99,154			27,99,154	1,12,07,946	
					<b>Total 1 :</b>	<b>84,08,792</b>	<b>27,99,154</b>			<b>27,99,154</b>	<b>1,12,07,946</b>	
					02	13,63,373	6,84,202			6,84,202	20,47,575	
					<b>Total 2 :</b>	<b>13,63,373</b>	<b>6,84,202</b>			<b>6,84,202</b>	<b>20,47,575</b>	
					<b>Total 49 Pakyong District:</b>	<b>97,72,165</b>	<b>34,83,356</b>			<b>34,83,356</b>	<b>1,32,55,521</b>	
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>97,72,165</b>	<b>34,83,356</b>			<b>34,83,356</b>	<b>1,32,55,521</b>	
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>97,72,165</b>	<b>34,83,356</b>			<b>34,83,356</b>	<b>1,32,55,521</b>	
					<b>Total 0 NULL:</b>	<b>1,74,57,957</b>	<b>62,25,586</b>			<b>62,25,586</b>	<b>2,36,83,543</b>	
					<b>Total 2403 Animal Husbandry:</b>	<b>13,44,45,086</b>	<b>4,75,71,735</b>			<b>4,75,71,735</b>	<b>18,20,16,821</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	50	01	39,75,816					39,75,816	
					<b>Total 1 :</b>	<b>39,75,816</b>					<b>39,75,816</b>	
					<b>Total 50 Soreng District:</b>	<b>39,75,816</b>					<b>39,75,816</b>	
					<b>Total 60 Administration:</b>	<b>39,75,816</b>					<b>39,75,816</b>	
					<b>Total 1 Direction and Administration:</b>	<b>39,75,816</b>					<b>39,75,816</b>	
101	61	50	01			77,31,784	37,33,464			37,33,464	1,14,65,248	
					<b>Total 1 :</b>	<b>77,31,784</b>	<b>37,33,464</b>			<b>37,33,464</b>	<b>1,14,65,248</b>	
					<b>02</b>	<b>16,34,210</b>	<b>8,19,010</b>			<b>8,19,010</b>	<b>24,53,220</b>	
					<b>Total 2 :</b>	<b>16,34,210</b>	<b>8,19,010</b>			<b>8,19,010</b>	<b>24,53,220</b>	
					<b>Total 50 Soreng District:</b>	<b>93,65,994</b>	<b>45,52,474</b>			<b>45,52,474</b>	<b>1,39,18,468</b>	
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>93,65,994</b>	<b>45,52,474</b>			<b>45,52,474</b>	<b>1,39,18,468</b>	
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>93,65,994</b>	<b>45,52,474</b>			<b>45,52,474</b>	<b>1,39,18,468</b>	
					<b>Total 0 NULL:</b>	<b>1,33,41,810</b>	<b>45,52,474</b>			<b>45,52,474</b>	<b>1,78,94,284</b>	
					<b>Total 2403 Animal Husbandry:</b>	<b>13,44,45,086</b>	<b>4,75,71,735</b>			<b>4,75,71,735</b>	<b>18,20,16,821</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	59,28,331	20,69,890			20,69,890	79,98,221	
Total 1 NULL:						59,28,331	20,69,890			20,69,890	79,98,221	
02						5,95,640	2,96,200			2,96,200	8,91,840	
Total 2 NULL:						5,95,640	2,96,200			2,96,200	8,91,840	
Total 0 NULL:						65,23,971	23,66,090			23,66,090	88,90,061	
Total 60 Establishment:						65,23,971	23,66,090			23,66,090	88,90,061	
Total 1 Direction and Administration:						65,23,971	23,66,090			23,66,090	88,90,061	
Total 0 NULL:						65,23,971	23,66,090			23,66,090	88,90,061	
Total 2405 Fisheries:						1,62,93,563	49,96,462			49,96,462	2,12,90,025	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	18,63,000	6,21,300			6,21,300	24,84,300	
Total 1 :						18,63,000	6,21,300			6,21,300	24,84,300	
02						1,80,100	90,200			90,200	2,70,300	
Total 2 :						1,80,100	90,200			90,200	2,70,300	
Total 45 East District:						20,43,100	7,11,500			7,11,500	27,54,600	
Total 60 Establishment:						20,43,100	7,11,500			7,11,500	27,54,600	
Total 1 Direction and Administration:						20,43,100	7,11,500			7,11,500	27,54,600	
Total 0 NULL:						20,43,100	7,11,500			7,11,500	27,54,600	
Total 2405 Fisheries:						1,62,93,563	49,96,462			49,96,462	2,12,90,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	01	15,14,964	5,06,338			5,06,338	20,21,302	
					<b>Total 1 NULL:</b>	15,14,964	5,06,338			5,06,338	20,21,302	
				02		2,97,260	1,15,060			1,15,060	4,12,320	
					<b>Total 2 NULL:</b>	2,97,260	1,15,060			1,15,060	4,12,320	
					<b>Total 0 NULL:</b>	18,12,224	6,21,398			6,21,398	24,33,622	
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	18,12,224	6,21,398			6,21,398	24,33,622	
					<b>Total 101 Inland fisheries:</b>	18,12,224	6,21,398			6,21,398	24,33,622	
					<b>Total 0 NULL:</b>	18,12,224	6,21,398			6,21,398	24,33,622	
					<b>Total 2405 Fisheries:</b>	1,62,93,563	49,96,462			49,96,462	2,12,90,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	18,10,746					18,10,746	
						<b>Total 1 NULL:</b>	18,10,746				18,10,746	
				02		2,80,400	1,40,425			1,40,425	4,20,825	
						<b>Total 2 NULL:</b>	2,80,400	1,40,425		1,40,425	4,20,825	
						<b>Total 0 NULL:</b>	20,91,146	1,40,425		1,40,425	22,31,571	
						<b>Total 61 Trout Fish Seed:</b>	20,91,146	1,40,425		1,40,425	22,31,571	
						<b>Total 101 Inland fisheries:</b>	20,91,146	1,40,425		1,40,425	22,31,571	
						<b>Total 0 NULL:</b>	20,91,146	1,40,425		1,40,425	22,31,571	
						<b>Total 2405 Fisheries:</b>	1,62,93,563	49,96,462		49,96,462	2,12,90,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	63	00	01	16,20,044	2,81,798			2,81,798	19,01,842	
					<b>Total 1 NULL:</b>	16,20,044	2,81,798			2,81,798	19,01,842	
				02		83,050	46,645			46,645	1,29,695	
					<b>Total 2 NULL:</b>	83,050	46,645			46,645	1,29,695	
					<b>Total 0 NULL:</b>	17,03,094	3,28,443			3,28,443	20,31,537	
					<b>Total 63 Conservation of Reverine Fisheries:</b>	17,03,094	3,28,443			3,28,443	20,31,537	
					<b>Total 101 Inland fisheries:</b>	17,03,094	3,28,443			3,28,443	20,31,537	
					<b>Total 0 NULL:</b>	17,03,094	3,28,443			3,28,443	20,31,537	
					<b>Total 2405 Fisheries:</b>	1,62,93,563	49,96,462			49,96,462	2,12,90,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	8,95,710	3,85,170			3,85,170	12,80,880	
<b>Total 1 :</b>						<b>8,95,710</b>	<b>3,85,170</b>			<b>3,85,170</b>	<b>12,80,880</b>	
					02	73,450	36,725			36,725	1,10,175	
<b>Total 2 :</b>						<b>73,450</b>	<b>36,725</b>			<b>36,725</b>	<b>1,10,175</b>	
<b>Total 49 Pakyong:</b>						<b>9,69,160</b>	<b>4,21,895</b>			<b>4,21,895</b>	<b>13,91,055</b>	
<b>Total 60 Establishment:</b>						<b>9,69,160</b>	<b>4,21,895</b>			<b>4,21,895</b>	<b>13,91,055</b>	
<b>Total 1 Direction and Administration:</b>						<b>9,69,160</b>	<b>4,21,895</b>			<b>4,21,895</b>	<b>13,91,055</b>	
<b>Total 0 NULL:</b>						<b>9,69,160</b>	<b>4,21,895</b>			<b>4,21,895</b>	<b>13,91,055</b>	
<b>Total 2405 Fisheries:</b>						<b>1,62,93,563</b>	<b>49,96,462</b>			<b>49,96,462</b>	<b>2,12,90,025</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01	10,15,248	3,38,416			3,38,416	13,53,664	
Total 1 :						10,15,248	3,38,416			3,38,416	13,53,664	
02						1,35,620	68,295			68,295	2,03,915	
Total 2 :						1,35,620	68,295			68,295	2,03,915	
Total 50 Soreng:						11,50,868	4,06,711			4,06,711	15,57,579	
Total 62 Carps and Cat Fish Seed Production:						11,50,868	4,06,711			4,06,711	15,57,579	
Total 101 Inland fisheries:						11,50,868	4,06,711			4,06,711	15,57,579	
Total 0 NULL:						11,50,868	4,06,711			4,06,711	15,57,579	
Total 2405 Fisheries:						1,62,93,563	49,96,462			49,96,462	2,12,90,025	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	60	01	4,16,78,839	1,40,42,386		1,40,42,386	5,57,21,225	
					<b>Total 1 :</b>	4,16,78,839	1,40,42,386		1,40,42,386	5,57,21,225	
					02	13,75,628	8,31,144		8,31,144	22,06,772	
					<b>Total 2 :</b>	13,75,628	8,31,144		8,31,144	22,06,772	
					<b>Total 60 Principal Chief Conservator of Forest:</b>	4,30,54,467	1,48,73,530		1,48,73,530	5,79,27,997	
					<b>Total 0 NULL:</b>	4,30,54,467	1,48,73,530		1,48,73,530	5,79,27,997	
					<b>Total 1 Direction and Administration:</b>	4,30,54,467	1,48,73,530		1,48,73,530	5,79,27,997	
004	60	00	01			37,82,096	13,30,302		13,30,302	51,12,398	
					<b>Total 1 NULL:</b>	37,82,096	13,30,302		13,30,302	51,12,398	
					<b>Total 0 NULL:</b>	37,82,096	13,30,302		13,30,302	51,12,398	
					<b>Total 60 Establishment:</b>	37,82,096	13,30,302		13,30,302	51,12,398	
					<b>Total 4 Research:</b>	37,82,096	13,30,302		13,30,302	51,12,398	
005	63	00	01			22,65,312	6,90,764		6,90,764	29,56,076	
					<b>Total 1 NULL:</b>	22,65,312	6,90,764		6,90,764	29,56,076	
					02	20,435	10,385		10,385	30,820	
					<b>Total 2 NULL:</b>	20,435	10,385		10,385	30,820	
					<b>Total 0 NULL:</b>	22,85,747	7,01,149		7,01,149	29,86,896	
					<b>Total 63 Demarcation Survey:</b>	22,85,747	7,01,149		7,01,149	29,86,896	
64	00	01				72,28,456	23,91,380		23,91,380	96,19,836	
					<b>Total 1 NULL:</b>	72,28,456	23,91,380		23,91,380	96,19,836	
					02	80,600	40,300		40,300	1,20,900	
					<b>Total 2 NULL:</b>	80,600	40,300		40,300	1,20,900	
					<b>Total 0 NULL:</b>	73,09,056	24,31,680		24,31,680	97,40,736	
					<b>Total 64 Working Plan Survey:</b>	73,09,056	24,31,680		24,31,680	97,40,736	
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	95,94,803	31,32,829		31,32,829	1,27,27,632	
013	65	00	01			15,44,292	5,19,384		5,19,384	20,63,676	
					<b>Total 1 NULL:</b>	15,44,292	5,19,384		5,19,384	20,63,676	
					<b>Total 0 NULL:</b>	15,44,292	5,19,384		5,19,384	20,63,676	
					<b>Total 65 Planning and Statistical Cell:</b>	15,44,292	5,19,384		5,19,384	20,63,676	
					<b>Total 13 Statistics:</b>	15,44,292	5,19,384		5,19,384	20,63,676	
101	68	00	01			9,40,494	3,13,498		3,13,498	12,53,992	
					<b>Total 1 NULL:</b>	9,40,494	3,13,498		3,13,498	12,53,992	
					<b>Total 0 NULL:</b>	9,40,494	3,13,498		3,13,498	12,53,992	
					<b>Total 68 Directorate of Eco-Tourism:</b>	9,40,494	3,13,498		3,13,498	12,53,992	
					<b>Total 101 Forest Conservation, Development and</b>	9,40,494	3,13,498		3,13,498	12,53,992	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	01	101	<b>Regeneration:</b>										
	102	70	61	01		27,14,804	9,50,808			9,50,808	36,65,612		
					<b>Total 1 :</b>	27,14,804	9,50,808			9,50,808	36,65,612		
					<b>Total 61 Sericulture:</b>	27,14,804	9,50,808			9,50,808	36,65,612		
					<b>Total 70 Farm Forestry:</b>	27,14,804	9,50,808			9,50,808	36,65,612		
					<b>Total 102 Social and Farm Forestry:</b>	27,14,804	9,50,808			9,50,808	36,65,612		
					<b>Total 1 Forestry:</b>	6,16,30,956	2,11,20,351			2,11,20,351	8,27,51,307		
02	110	00	38	01		18,25,608	6,13,384			6,13,384	24,38,992		
					<b>Total 1 :</b>	18,25,608	6,13,384			6,13,384	24,38,992		
					<b>Total 38 Chief Wild Life Warden Establishment:</b>	18,25,608	6,13,384			6,13,384	24,38,992		
			66	01		78,18,938	27,01,830			27,01,830	1,05,20,768		
					<b>Total 1 :</b>	78,18,938	27,01,830			27,01,830	1,05,20,768		
					<b>Total 2 :</b>	81,000	44,250			44,250	1,25,250		
					<b>Total 66 Khanchendzonga National Park:</b>	78,99,938	27,46,080			27,46,080	1,06,46,018		
					<b>Total 0 NULL:</b>	97,25,546	33,59,464			33,59,464	1,30,85,010		
					<b>Total 110 Wild Life Preservation:</b>	97,25,546	33,59,464			33,59,464	1,30,85,010		
	111	61	00	01		34,30,438	13,95,520			13,95,520	48,25,958		
					<b>Total 1 NULL:</b>	34,30,438	13,95,520			13,95,520	48,25,958		
					<b>Total 2 :</b>	1,60,435	80,050			80,050	2,40,485		
					<b>Total 2 NULL:</b>	1,60,435	80,050			80,050	2,40,485		
					<b>Total 0 NULL:</b>	35,90,873	14,75,570			14,75,570	50,66,443		
					<b>Total 61 Development of Himalayan Zoological Park:</b>	35,90,873	14,75,570			14,75,570	50,66,443		
					<b>Total 111 Zoological Park:</b>	35,90,873	14,75,570			14,75,570	50,66,443		
					<b>Total 2 Environmental Forestry and Wild Life:</b>	1,33,16,419	48,35,034			48,35,034	1,81,51,453		
					<b>Total 2406 Forestry and Wild Life:</b>	21,36,21,306	6,71,31,739			6,71,31,739	28,07,53,045		
<b>Grant : 44 Governor</b>													
<b>Parameter : 3 Charged</b>													
2406	02	112	45	60	29	4,65,346	28,020			28,020	4,93,366		
					<b>Total 29 :</b>	4,65,346	28,020			28,020	4,93,366		
					<b>Total 60 Maintenance of Garden at Raj Bhawan:</b>	4,65,346	28,020			28,020	4,93,366		
					<b>Total 45 East Sikkim:</b>	4,65,346	28,020			28,020	4,93,366		
					<b>Total 112 Public Gardens:</b>	4,65,346	28,020			28,020	4,93,366		
					<b>Total 2 Environmental Forestry and Wild Life:</b>	4,65,346	28,020			28,020	4,93,366		



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2406					Total 2406 Forestry and Wild Life:	21,36,21,306	6,71,31,739			6,71,31,739	28,07,53,045	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	1,93,93,390	66,49,340			66,49,340	2,60,42,730	
					<b>Total 1 :</b>	1,93,93,390	66,49,340			66,49,340	2,60,42,730	
					<b>Total 45 East District:</b>	1,93,93,390	66,49,340			66,49,340	2,60,42,730	
					<b>Total 0 NULL:</b>	1,93,93,390	66,49,340			66,49,340	2,60,42,730	
					<b>Total 1 Direction and Administration:</b>	1,93,93,390	66,49,340			66,49,340	2,60,42,730	
	102	69	45	01		54,16,496	18,45,456			18,45,456	72,61,952	
					<b>Total 1 :</b>	54,16,496	18,45,456			18,45,456	72,61,952	
					02	18,000	9,000			9,000	27,000	
					<b>Total 2 :</b>	18,000	9,000			9,000	27,000	
					<b>Total 45 East District:</b>	54,34,496	18,54,456			18,54,456	72,88,952	
					<b>Total 69 Social Forestry:</b>	54,34,496	18,54,456			18,54,456	72,88,952	
					<b>Total 102 Social and Farm Forestry:</b>	54,34,496	18,54,456			18,54,456	72,88,952	
	105	73	45	01		37,72,326	12,60,628			12,60,628	50,32,954	
					<b>Total 1 :</b>	37,72,326	12,60,628			12,60,628	50,32,954	
					<b>Total 45 East District:</b>	37,72,326	12,60,628			12,60,628	50,32,954	
					<b>Total 73 Utilisation Circle:</b>	37,72,326	12,60,628			12,60,628	50,32,954	
					<b>Total 105 Forest Produce:</b>	37,72,326	12,60,628			12,60,628	50,32,954	
	911	00	00	00		- 7,777					- 7,777	
					<b>Total 0 NULL:</b>	- 7,777					- 7,777	
					<b>Total 0 NULL:</b>	- 7,777					- 7,777	
					<b>Total 0 NULL:</b>	- 7,777					- 7,777	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 7,777					- 7,777	
					<b>Total 1 Forestry:</b>	2,85,92,435	97,64,424			97,64,424	3,83,56,859	
	02	110	00	45	01	1,05,36,232	32,12,938			32,12,938	1,37,49,170	
					<b>Total 1 :</b>	1,05,36,232	32,12,938			32,12,938	1,37,49,170	
					02	18,000	9,000			9,000	27,000	
					<b>Total 2 :</b>	18,000	9,000			9,000	27,000	
					<b>Total 45 East District:</b>	1,05,54,232	32,21,938			32,21,938	1,37,76,170	
					<b>Total 0 NULL:</b>	1,05,54,232	32,21,938			32,21,938	1,37,76,170	
					<b>Total 110 Wild Life Preservation:</b>	1,05,54,232	32,21,938			32,21,938	1,37,76,170	
	112	00	45	01		1,26,82,592	41,90,922			41,90,922	1,68,73,514	
					<b>Total 1 :</b>	1,26,82,592	41,90,922			41,90,922	1,68,73,514	
					<b>Total 45 East District:</b>	1,26,82,592	41,90,922			41,90,922	1,68,73,514	
					<b>Total 0 NULL:</b>	1,26,82,592	41,90,922			41,90,922	1,68,73,514	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2406	02	112	Total 112 Public Gardens:			1,26,82,592	41,90,922			41,90,922	1,68,73,514	
			Total 2 Environmental Forestry and Wild Life:			2,32,36,824	74,12,860			74,12,860	3,06,49,684	
			Total 2406 Forestry and Wild Life:			21,36,21,306	6,71,31,739			6,71,31,739	28,07,53,045	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	2,03,53,854	36,25,480			36,25,480	2,39,79,334	
					<b>Total 1 :</b>	<b>2,03,53,854</b>	<b>36,25,480</b>			<b>36,25,480</b>	<b>2,39,79,334</b>	
					<b>Total 46 West District:</b>	<b>2,03,53,854</b>	<b>36,25,480</b>			<b>36,25,480</b>	<b>2,39,79,334</b>	
					<b>Total 0 NULL:</b>	<b>2,03,53,854</b>	<b>36,25,480</b>			<b>36,25,480</b>	<b>2,39,79,334</b>	
					<b>Total 1 Direction and Administration:</b>	<b>2,03,53,854</b>	<b>36,25,480</b>			<b>36,25,480</b>	<b>2,39,79,334</b>	
	102	69	46	01		33,49,494	11,16,948			11,16,948	44,66,442	
					<b>Total 1 :</b>	<b>33,49,494</b>	<b>11,16,948</b>			<b>11,16,948</b>	<b>44,66,442</b>	
					<b>Total 46 West District:</b>	<b>33,49,494</b>	<b>11,16,948</b>			<b>11,16,948</b>	<b>44,66,442</b>	
					<b>Total 69 Social Forestry:</b>	<b>33,49,494</b>	<b>11,16,948</b>			<b>11,16,948</b>	<b>44,66,442</b>	
					<b>Total 102 Social and Farm Forestry:</b>	<b>33,49,494</b>	<b>11,16,948</b>			<b>11,16,948</b>	<b>44,66,442</b>	
					<b>Total 1 Forestry:</b>	<b>2,37,03,348</b>	<b>47,42,428</b>			<b>47,42,428</b>	<b>2,84,45,776</b>	
02	110	00	46	01		55,69,404	18,72,008			18,72,008	74,41,412	
					<b>Total 1 :</b>	<b>55,69,404</b>	<b>18,72,008</b>			<b>18,72,008</b>	<b>74,41,412</b>	
					<b>Total 46 West District:</b>	<b>55,69,404</b>	<b>18,72,008</b>			<b>18,72,008</b>	<b>74,41,412</b>	
					<b>Total 0 NULL:</b>	<b>55,69,404</b>	<b>18,72,008</b>			<b>18,72,008</b>	<b>74,41,412</b>	
					<b>Total 110 Wild Life Preservation:</b>	<b>55,69,404</b>	<b>18,72,008</b>			<b>18,72,008</b>	<b>74,41,412</b>	
					<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>55,69,404</b>	<b>18,72,008</b>			<b>18,72,008</b>	<b>74,41,412</b>	
					<b>Total 2406 Forestry and Wild Life:</b>	<b>21,36,21,306</b>	<b>6,71,31,739</b>			<b>6,71,31,739</b>	<b>28,07,53,045</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	1,09,07,850	19,419			19,419	1,09,27,269	
Total 1 :						1,09,07,850	19,419			19,419	1,09,27,269	
02						1,11,450					1,11,450	
Total 2 :						1,11,450					1,11,450	
Total 47 North District:						1,10,19,300	19,419			19,419	1,10,38,719	
Total 0 NULL:						1,10,19,300	19,419			19,419	1,10,38,719	
Total 1 Direction and Administration:						1,10,19,300	19,419			19,419	1,10,38,719	
101	66	47	02			2,60,318					2,60,318	
Total 2 :						2,60,318					2,60,318	
Total 47 North District:						2,60,318					2,60,318	
Total 66 Forest Protection Schemes:						2,60,318					2,60,318	
Total 101 Forest Conservation, Development and Regeneration:						2,60,318					2,60,318	
102	69	47	01			23,95,464					23,95,464	
Total 1 :						23,95,464					23,95,464	
Total 47 North District:						23,95,464					23,95,464	
Total 69 Social Forestry:						23,95,464					23,95,464	
70	47	02				1,34,700					1,34,700	
Total 2 :						1,34,700					1,34,700	
Total 47 North District:						1,34,700					1,34,700	
Total 70 Farm Forestry:						1,34,700					1,34,700	
71	47	02				59,170					59,170	
Total 2 :						59,170					59,170	
Total 47 North District:						59,170					59,170	
Total 71 Plantation Scheme:						59,170					59,170	
Total 102 Social and Farm Forestry:						25,89,334					25,89,334	
Total 1 Forestry:						1,38,68,952	19,419			19,419	1,38,88,371	
02	110	00	47	01		22,91,366					22,91,366	
Total 1 :						22,91,366					22,91,366	
02						66,635	33,185			33,185	99,820	
Total 2 :						66,635	33,185			33,185	99,820	
Total 47 North District:						23,58,001	33,185			33,185	23,91,186	
Total 0 NULL:						23,58,001	33,185			33,185	23,91,186	
Total 110 Wild Life Preservation:						23,58,001	33,185			33,185	23,91,186	
Total 2 Environmental Forestry and Wild Life:						23,58,001	33,185			33,185	23,91,186	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406				Total 2406 Forestry and Wild Life:		21,36,21,306	6,71,31,739			6,71,31,739	28,07,53,045	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	48	01			2,02,39,594	67,91,252	67,91,252	2,70,30,846
				<b>Total 1 :</b>				2,02,39,594	67,91,252	67,91,252	2,70,30,846
				02				30,000			30,000
				<b>Total 2 :</b>				30,000			30,000
				<b>Total 48 South District:</b>				2,02,69,594	67,91,252	67,91,252	2,70,60,846
				<b>Total 0 NULL:</b>				2,02,69,594	67,91,252	67,91,252	2,70,60,846
				<b>Total 1 Direction and Administration:</b>				2,02,69,594	67,91,252	67,91,252	2,70,60,846
102	69	48	01					18,15,526	6,02,116	6,02,116	24,17,642
				<b>Total 1 :</b>				18,15,526	6,02,116	6,02,116	24,17,642
				<b>Total 48 South District:</b>				18,15,526	6,02,116	6,02,116	24,17,642
				<b>Total 69 Social Forestry:</b>				18,15,526	6,02,116	6,02,116	24,17,642
				<b>Total 102 Social and Farm Forestry:</b>				18,15,526	6,02,116	6,02,116	24,17,642
				<b>Total 1 Forestry:</b>				2,20,85,120	73,93,368	73,93,368	2,94,78,488
02	110	00	48	01				42,93,822	13,29,306	13,29,306	56,23,128
				<b>Total 1 :</b>				42,93,822	13,29,306	13,29,306	56,23,128
				<b>Total 48 South District:</b>				42,93,822	13,29,306	13,29,306	56,23,128
				<b>Total 0 NULL:</b>				42,93,822	13,29,306	13,29,306	56,23,128
				<b>Total 110 Wild Life Preservation:</b>				42,93,822	13,29,306	13,29,306	56,23,128
				<b>Total 2 Environmental Forestry and Wild Life:</b>				42,93,822	13,29,306	13,29,306	56,23,128
				<b>Total 2406 Forestry and Wild Life:</b>				21,36,21,306	6,71,31,739	6,71,31,739	28,07,53,045

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	1,43,29,179	51,31,498			51,31,498	1,94,60,677	
<b>Total 1 :</b>						1,43,29,179	51,31,498			51,31,498	1,94,60,677	
<b>02</b>						1,71,500	1,04,950			1,04,950	2,76,450	
<b>Total 2 :</b>						1,71,500	1,04,950			1,04,950	2,76,450	
<b>Total 49 Pakyong District:</b>						1,45,00,679	52,36,448			52,36,448	1,97,37,127	
<b>Total 0 NULL:</b>						1,45,00,679	52,36,448			52,36,448	1,97,37,127	
<b>Total 1 Direction and Administration:</b>						1,45,00,679	52,36,448			52,36,448	1,97,37,127	
<b>Total 1 Forestry:</b>						1,45,00,679	52,36,448			52,36,448	1,97,37,127	
<b>Total 2406 Forestry and Wild Life:</b>						21,36,21,306	6,71,31,739			6,71,31,739	28,07,53,045	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	50	01		33,44,888			33,44,888	33,44,888	
Total 1 :							33,44,888			33,44,888	33,44,888	
Total 50 Soreng District:							33,44,888			33,44,888	33,44,888	
Total 0 NULL:							33,44,888			33,44,888	33,44,888	
Total 1 Direction and Administration:							33,44,888			33,44,888	33,44,888	
Total 1 Forestry:							33,44,888			33,44,888	33,44,888	
Total 2406 Forestry and Wild Life:						21,36,21,306	6,71,31,739			6,71,31,739	28,07,53,045	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 11 Food And Civil Supplies</b>											
<b>Parameter : 1 Voted</b>											
2408	01	001	00	44	01	1,53,94,052	51,25,839		51,25,839	2,05,19,891	
					<b>Total 1 :</b>	1,53,94,052	51,25,839		51,25,839	2,05,19,891	
					02	15,72,973	7,78,081		7,78,081	23,51,054	
					<b>Total 2 :</b>	15,72,973	7,78,081		7,78,081	23,51,054	
					11		40,301		40,301	40,301	
					<b>Total 11 :</b>		40,301		40,301	40,301	
					13	4,500	8,750		8,750	13,250	
					<b>Total 13 :</b>	4,500	8,750		8,750	13,250	
					24		79,972		79,972	79,972	
					<b>Total 24 :</b>		79,972		79,972	79,972	
					<b>Total 44 Head Office Establishment:</b>	1,69,71,525	60,32,943		60,32,943	2,30,04,468	
					60	01	20,38,117	6,83,886		6,83,886	27,22,003
					<b>Total 1 :</b>	20,38,117	6,83,886		6,83,886	27,22,003	
					<b>Total 60 Consumer Affairs:</b>	20,38,117	6,83,886		6,83,886	27,22,003	
					<b>Total 0 NULL:</b>	1,90,09,642	67,16,829		67,16,829	2,57,26,471	
					<b>Total 1 Direction and Administration:</b>	1,90,09,642	67,16,829		67,16,829	2,57,26,471	
101	60	00		13			5,183		5,183	5,183	
					<b>Total 13 NULL:</b>		5,183		5,183	5,183	
					<b>Total 0 NULL:</b>		5,183		5,183	5,183	
					<b>Total 60 Establishment of Food Grain Godowns:</b>		5,183		5,183	5,183	
					<b>Total 101 Procurement and Supply:</b>		5,183		5,183	5,183	
					<b>Total 1 Food:</b>	1,90,09,642	67,22,012		67,22,012	2,57,31,654	
					<b>Total 2408 Food Storage and Warehousing:</b>	4,59,13,445	1,69,64,836		1,69,64,836	6,28,78,281	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	29,55,492	16,15,250			16,15,250	45,70,742	
					<b>Total 1 :</b>	<b>29,55,492</b>	<b>16,15,250</b>			<b>16,15,250</b>	<b>45,70,742</b>	
					02	8,33,010	3,88,110			3,88,110	12,21,120	
					<b>Total 2 :</b>	<b>8,33,010</b>	<b>3,88,110</b>			<b>3,88,110</b>	<b>12,21,120</b>	
					13		14,231			14,231	14,231	
					<b>Total 13 :</b>		<b>14,231</b>			<b>14,231</b>	<b>14,231</b>	
					24		15,840			15,840	15,840	
					<b>Total 24 :</b>		<b>15,840</b>			<b>15,840</b>	<b>15,840</b>	
					29		9,670			9,670	9,670	
					<b>Total 29 :</b>		<b>9,670</b>			<b>9,670</b>	<b>9,670</b>	
					<b>Total 45 Gangtok District:</b>	<b>37,88,502</b>	<b>20,43,101</b>			<b>20,43,101</b>	<b>58,31,603</b>	
					<b>Total 0 NULL:</b>	<b>37,88,502</b>	<b>20,43,101</b>			<b>20,43,101</b>	<b>58,31,603</b>	
					<b>Total 1 Direction and Administration:</b>	<b>37,88,502</b>	<b>20,43,101</b>			<b>20,43,101</b>	<b>58,31,603</b>	
					<b>Total 1 Food:</b>	<b>37,88,502</b>	<b>20,43,101</b>			<b>20,43,101</b>	<b>58,31,603</b>	
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,59,13,445</b>	<b>1,69,64,836</b>			<b>1,69,64,836</b>	<b>6,28,78,281</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	58,68,840	19,30,960			19,30,960	77,99,800	
<b>Total 1 :</b>						<b>58,68,840</b>	<b>19,30,960</b>			<b>19,30,960</b>	<b>77,99,800</b>	
					02	16,08,375	5,95,775			5,95,775	22,04,150	
<b>Total 2 :</b>						<b>16,08,375</b>	<b>5,95,775</b>			<b>5,95,775</b>	<b>22,04,150</b>	
<b>Total 46 Gyalshing District:</b>						<b>74,77,215</b>	<b>25,26,735</b>			<b>25,26,735</b>	<b>1,00,03,950</b>	
<b>Total 0 NULL:</b>						<b>74,77,215</b>	<b>25,26,735</b>			<b>25,26,735</b>	<b>1,00,03,950</b>	
<b>Total 1 Direction and Administration:</b>						<b>74,77,215</b>	<b>25,26,735</b>			<b>25,26,735</b>	<b>1,00,03,950</b>	
<b>Total 1 Food:</b>						<b>74,77,215</b>	<b>25,26,735</b>			<b>25,26,735</b>	<b>1,00,03,950</b>	
<b>Total 2408 Food Storage and Warehousing:</b>						<b>4,59,13,445</b>	<b>1,69,64,836</b>			<b>1,69,64,836</b>	<b>6,28,78,281</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 11 Food And Civil Supplies</b>										
<b>Parameter : 1 Voted</b>										
2408	01	001	00 47 01	10,77,857	4,58,262			4,58,262	15,36,119	
			<b>Total 1 :</b>	<b>10,77,857</b>	<b>4,58,262</b>			<b>4,58,262</b>	<b>15,36,119</b>	
			02	3,02,800	1,61,125			1,61,125	4,63,925	
			<b>Total 2 :</b>	<b>3,02,800</b>	<b>1,61,125</b>			<b>1,61,125</b>	<b>4,63,925</b>	
			13		12,346			12,346	12,346	
			<b>Total 13 :</b>		<b>12,346</b>			<b>12,346</b>	<b>12,346</b>	
			14		6,390			6,390	6,390	
			<b>Total 14 :</b>		<b>6,390</b>			<b>6,390</b>	<b>6,390</b>	
			24		39,600			39,600	39,600	
			<b>Total 24 :</b>		<b>39,600</b>			<b>39,600</b>	<b>39,600</b>	
			<b>Total 47 Mangan District:</b>	<b>13,80,657</b>	<b>6,77,723</b>			<b>6,77,723</b>	<b>20,58,380</b>	
			<b>Total 0 NULL:</b>	<b>13,80,657</b>	<b>6,77,723</b>			<b>6,77,723</b>	<b>20,58,380</b>	
			<b>Total 1 Direction and Administration:</b>	<b>13,80,657</b>	<b>6,77,723</b>			<b>6,77,723</b>	<b>20,58,380</b>	
			<b>Total 1 Food:</b>	<b>13,80,657</b>	<b>6,77,723</b>			<b>6,77,723</b>	<b>20,58,380</b>	
			<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,59,13,445</b>	<b>1,69,64,836</b>			<b>1,69,64,836</b>	<b>6,28,78,281</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	74,05,908	24,06,526			24,06,526	98,12,434	
Total 1 :						74,05,908	24,06,526			24,06,526	98,12,434	
02						5,45,150	3,48,975			3,48,975	8,94,125	
Total 2 :						5,45,150	3,48,975			3,48,975	8,94,125	
Total 48 Namchi District:						79,51,058	27,55,501			27,55,501	1,07,06,559	
Total 0 NULL:						79,51,058	27,55,501			27,55,501	1,07,06,559	
Total 1 Direction and Administration:						79,51,058	27,55,501			27,55,501	1,07,06,559	
Total 1 Food:						79,51,058	27,55,501			27,55,501	1,07,06,559	
Total 2408 Food Storage and Warehousing:						4,59,13,445	1,69,64,836			1,69,64,836	6,28,78,281	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	49	01	26,81,280	8,94,678			8,94,678	35,75,958	
					<b>Total 1 :</b>	<b>26,81,280</b>	<b>8,94,678</b>			<b>8,94,678</b>	<b>35,75,958</b>	
					02	2,74,450	1,37,225			1,37,225	4,11,675	
					<b>Total 2 :</b>	<b>2,74,450</b>	<b>1,37,225</b>			<b>1,37,225</b>	<b>4,11,675</b>	
					<b>Total 49 Pakyong District:</b>	<b>29,55,730</b>	<b>10,31,903</b>			<b>10,31,903</b>	<b>39,87,633</b>	
					<b>Total 0 NULL:</b>	<b>29,55,730</b>	<b>10,31,903</b>			<b>10,31,903</b>	<b>39,87,633</b>	
					<b>Total 1 Direction and Administration:</b>	<b>29,55,730</b>	<b>10,31,903</b>			<b>10,31,903</b>	<b>39,87,633</b>	
					<b>Total 1 Food:</b>	<b>29,55,730</b>	<b>10,31,903</b>			<b>10,31,903</b>	<b>39,87,633</b>	
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,59,13,445</b>	<b>1,69,64,836</b>			<b>1,69,64,836</b>	<b>6,28,78,281</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	50	01	27,50,256	9,17,886			9,17,886	36,68,142	
<b>Total 1 :</b>						<b>27,50,256</b>	<b>9,17,886</b>			<b>9,17,886</b>	<b>36,68,142</b>	
					02	6,00,385	2,89,975			2,89,975	8,90,360	
<b>Total 2 :</b>						<b>6,00,385</b>	<b>2,89,975</b>			<b>2,89,975</b>	<b>8,90,360</b>	
<b>Total 50 Soreng District:</b>						<b>33,50,641</b>	<b>12,07,861</b>			<b>12,07,861</b>	<b>45,58,502</b>	
<b>Total 0 NULL:</b>						<b>33,50,641</b>	<b>12,07,861</b>			<b>12,07,861</b>	<b>45,58,502</b>	
<b>Total 1 Direction and Administration:</b>						<b>33,50,641</b>	<b>12,07,861</b>			<b>12,07,861</b>	<b>45,58,502</b>	
<b>Total 1 Food:</b>						<b>33,50,641</b>	<b>12,07,861</b>			<b>12,07,861</b>	<b>45,58,502</b>	
<b>Total 2408 Food Storage and Warehousing:</b>						<b>4,59,13,445</b>	<b>1,69,64,836</b>			<b>1,69,64,836</b>	<b>6,28,78,281</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	1,76,12,602	60,99,480			60,99,480	2,37,12,082	
Total 1 :						1,76,12,602	60,99,480			60,99,480	2,37,12,082	
					02	7,36,874	3,54,520			3,54,520	10,91,394	
Total 2 :						7,36,874	3,54,520			3,54,520	10,91,394	
Total 44 Head Office Establishment:						1,83,49,476	64,54,000			64,54,000	2,48,03,476	
Total 0 NULL:						1,83,49,476	64,54,000			64,54,000	2,48,03,476	
Total 1 Direction and Administration:						1,83,49,476	64,54,000			64,54,000	2,48,03,476	
Total 0 NULL:						1,83,49,476	64,54,000			64,54,000	2,48,03,476	
Total 2425 Co-operation:						4,46,09,711	1,55,17,312			1,55,17,312	6,01,27,023	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	44,79,922	15,15,884			15,15,884	59,95,806	
Total 1 :						44,79,922	15,15,884			15,15,884	59,95,806	
02						3,45,000	1,81,500			1,81,500	5,26,500	
Total 2 :						3,45,000	1,81,500			1,81,500	5,26,500	
Total 45 East District:						48,24,922	16,97,384			16,97,384	65,22,306	
Total 0 NULL:						48,24,922	16,97,384			16,97,384	65,22,306	
Total 1 Direction and Administration:						48,24,922	16,97,384			16,97,384	65,22,306	
Total 0 NULL:						48,24,922	16,97,384			16,97,384	65,22,306	
Total 2425 Co-operation:						4,46,09,711	1,55,17,312			1,55,17,312	6,01,27,023	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	22,39,342	7,09,718			7,09,718	29,49,060	
<b>Total 1 :</b>						<b>22,39,342</b>	<b>7,09,718</b>			<b>7,09,718</b>	<b>29,49,060</b>	
					02	2,63,060	1,11,275			1,11,275	3,74,335	
<b>Total 2 :</b>						<b>2,63,060</b>	<b>1,11,275</b>			<b>1,11,275</b>	<b>3,74,335</b>	
<b>Total 46 West District:</b>						<b>25,02,402</b>	<b>8,20,993</b>			<b>8,20,993</b>	<b>33,23,395</b>	
<b>Total 0 NULL:</b>						<b>25,02,402</b>	<b>8,20,993</b>			<b>8,20,993</b>	<b>33,23,395</b>	
<b>Total 1 Direction and Administration:</b>						<b>25,02,402</b>	<b>8,20,993</b>			<b>8,20,993</b>	<b>33,23,395</b>	
<b>Total 0 NULL:</b>						<b>25,02,402</b>	<b>8,20,993</b>			<b>8,20,993</b>	<b>33,23,395</b>	
<b>Total 2425 Co-operation:</b>						<b>4,46,09,711</b>	<b>1,55,17,312</b>			<b>1,55,17,312</b>	<b>6,01,27,023</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	18,79,732	6,71,604			6,71,604	25,51,336	
					<b>Total 1 :</b>	<b>18,79,732</b>	<b>6,71,604</b>			<b>6,71,604</b>	<b>25,51,336</b>	
					02	2,37,000	1,18,500			1,18,500	3,55,500	
					<b>Total 2 :</b>	<b>2,37,000</b>	<b>1,18,500</b>			<b>1,18,500</b>	<b>3,55,500</b>	
					<b>Total 47 North District:</b>	<b>21,16,732</b>	<b>7,90,104</b>			<b>7,90,104</b>	<b>29,06,836</b>	
				55	01	3,45,630	1,15,210			1,15,210	4,60,840	
					<b>Total 1 :</b>	<b>3,45,630</b>	<b>1,15,210</b>			<b>1,15,210</b>	<b>4,60,840</b>	
					<b>Total 55 Chungthang Sub-Division:</b>	<b>3,45,630</b>	<b>1,15,210</b>			<b>1,15,210</b>	<b>4,60,840</b>	
					<b>Total 0 NULL:</b>	<b>24,62,362</b>	<b>9,05,314</b>			<b>9,05,314</b>	<b>33,67,676</b>	
					<b>Total 1 Direction and Administration:</b>	<b>24,62,362</b>	<b>9,05,314</b>			<b>9,05,314</b>	<b>33,67,676</b>	
					<b>Total 0 NULL:</b>	<b>24,62,362</b>	<b>9,05,314</b>			<b>9,05,314</b>	<b>33,67,676</b>	
					<b>Total 2425 Co-operation:</b>	<b>4,46,09,711</b>	<b>1,55,17,312</b>			<b>1,55,17,312</b>	<b>6,01,27,023</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	51,73,684	17,45,220			17,45,220	69,18,904	
					<b>Total 1 :</b>	<b>51,73,684</b>	<b>17,45,220</b>			<b>17,45,220</b>	<b>69,18,904</b>	
					02	3,14,500	1,62,610			1,62,610	4,77,110	
					<b>Total 2 :</b>	<b>3,14,500</b>	<b>1,62,610</b>			<b>1,62,610</b>	<b>4,77,110</b>	
					<b>Total 48 South District:</b>	<b>54,88,184</b>	<b>19,07,830</b>			<b>19,07,830</b>	<b>73,96,014</b>	
				57	01	23,65,570	7,41,804			7,41,804	31,07,374	
					<b>Total 1 :</b>	<b>23,65,570</b>	<b>7,41,804</b>			<b>7,41,804</b>	<b>31,07,374</b>	
					<b>Total 57 Ravongla Sub-Division:</b>	<b>23,65,570</b>	<b>7,41,804</b>			<b>7,41,804</b>	<b>31,07,374</b>	
					<b>Total 0 NULL:</b>	<b>78,53,754</b>	<b>26,49,634</b>			<b>26,49,634</b>	<b>1,05,03,388</b>	
					<b>Total 1 Direction and Administration:</b>	<b>78,53,754</b>	<b>26,49,634</b>			<b>26,49,634</b>	<b>1,05,03,388</b>	
					<b>Total 0 NULL:</b>	<b>78,53,754</b>	<b>26,49,634</b>			<b>26,49,634</b>	<b>1,05,03,388</b>	
					<b>Total 2425 Co-operation:</b>	<b>4,46,09,711</b>	<b>1,55,17,312</b>			<b>1,55,17,312</b>	<b>6,01,27,023</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	51	01	15,16,846	5,17,208			5,17,208	20,34,054	
Total 1 Motor Vehicles:						15,16,846	5,17,208			5,17,208	20,34,054	
Total 51 Rongli Sub-Division:						15,16,846	5,17,208			5,17,208	20,34,054	
Total 0 NULL:						15,16,846	5,17,208			5,17,208	20,34,054	
49	00			01		37,34,196	12,46,622			12,46,622	49,80,818	
Total 1 NULL:						37,34,196	12,46,622			12,46,622	49,80,818	
				02		3,12,300	1,56,000			1,56,000	4,68,300	
Total 2 NULL:						3,12,300	1,56,000			1,56,000	4,68,300	
Total 0 NULL:						40,46,496	14,02,622			14,02,622	54,49,118	
Total 49 Pakyong District:						40,46,496	14,02,622			14,02,622	54,49,118	
Total 1 Direction and Administration:						55,63,342	19,19,830			19,19,830	74,83,172	
Total 0 NULL:						55,63,342	19,19,830			19,19,830	74,83,172	
Total 2425 Co-operation:						4,46,09,711	1,55,17,312			1,55,17,312	6,01,27,023	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	50	00	01	25,98,918	8,52,772			8,52,772	34,51,690	
Total 1 NULL:						25,98,918	8,52,772			8,52,772	34,51,690	
				02		4,54,535	2,17,385			2,17,385	6,71,920	
Total 2 NULL:						4,54,535	2,17,385			2,17,385	6,71,920	
Total 0 NULL:						30,53,453	10,70,157			10,70,157	41,23,610	
Total 50 Soreng District:						30,53,453	10,70,157			10,70,157	41,23,610	
Total 1 Direction and Administration:						30,53,453	10,70,157			10,70,157	41,23,610	
Total 0 NULL:						30,53,453	10,70,157			10,70,157	41,23,610	
Total 2425 Co-operation:						4,46,09,711	1,55,17,312			1,55,17,312	6,01,27,023	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	800	36	60	36		57,14,000			57,14,000	57,14,000	
						Total 36 :	57,14,000			57,14,000	57,14,000	
						Total 60 Sikkim Rural Development Agency(SRDA):	57,14,000			57,14,000	57,14,000	
						Total 36 Rural Development Department:	57,14,000			57,14,000	57,14,000	
						Total 800 Other expenditure:	57,14,000			57,14,000	57,14,000	
911	00	00	00			- 61,15,040					- 61,15,040	
						Total 0 NULL:	- 61,15,040				- 61,15,040	
						Total 0 NULL:	- 61,15,040				- 61,15,040	
						Total 0 NULL:	- 61,15,040				- 61,15,040	
						Total 911 Deduct Recovery:	- 61,15,040				- 61,15,040	
						Total 1 Integrated Rural Development programme:	- 61,15,040	57,14,000		57,14,000	- 4,01,040	
						Total 2501 Special Programmes for Rural Development:	20,52,77,555	8,39,52,194	- 1,80,000	8,37,72,194	28,90,49,749	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	31,37,535	10,22,684			10,22,684	41,60,219	
					<b>Total 1 :</b>	<b>31,37,535</b>	<b>10,22,684</b>			<b>10,22,684</b>	<b>41,60,219</b>	
					02	20,71,197	10,34,814			10,34,814	31,06,011	
					<b>Total 2 :</b>	<b>20,71,197</b>	<b>10,34,814</b>			<b>10,34,814</b>	<b>31,06,011</b>	
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	<b>52,08,732</b>	<b>20,57,498</b>			<b>20,57,498</b>	<b>72,66,230</b>	
77					01	38,54,262	12,89,882			12,89,882	51,44,144	
					<b>Total 1 :</b>	<b>38,54,262</b>	<b>12,89,882</b>			<b>12,89,882</b>	<b>51,44,144</b>	
					02	20,71,752	10,49,149			10,49,149	31,20,901	
					<b>Total 2 :</b>	<b>20,71,752</b>	<b>10,49,149</b>			<b>10,49,149</b>	<b>31,20,901</b>	
					<b>Total 77 Khamdong Block Administrative Centre:</b>	<b>59,26,014</b>	<b>23,39,031</b>			<b>23,39,031</b>	<b>82,65,045</b>	
78					01	48,44,404	16,27,094			16,27,094	64,71,498	
					<b>Total 1 :</b>	<b>48,44,404</b>	<b>16,27,094</b>			<b>16,27,094</b>	<b>64,71,498</b>	
					02	20,45,010	10,45,637			10,45,637	30,90,647	
					<b>Total 2 :</b>	<b>20,45,010</b>	<b>10,45,637</b>			<b>10,45,637</b>	<b>30,90,647</b>	
					<b>Total 78 Ranka Block Administrative Centre:</b>	<b>68,89,414</b>	<b>26,72,731</b>			<b>26,72,731</b>	<b>95,62,145</b>	
81					01	55,43,413	56,108			56,108	55,99,521	
					<b>Total 1 :</b>	<b>55,43,413</b>	<b>56,108</b>			<b>56,108</b>	<b>55,99,521</b>	
					02	19,57,605	9,78,475			9,78,475	29,36,080	
					<b>Total 2 :</b>	<b>19,57,605</b>	<b>9,78,475</b>			<b>9,78,475</b>	<b>29,36,080</b>	
					<b>Total 81 Martham Block Administrative Centre:</b>	<b>75,01,018</b>	<b>10,34,583</b>			<b>10,34,583</b>	<b>85,35,601</b>	
82					01	65,00,440	24,33,094			24,33,094	89,33,534	
					<b>Total 1 :</b>	<b>65,00,440</b>	<b>24,33,094</b>			<b>24,33,094</b>	<b>89,33,534</b>	
					02	27,87,285	12,72,600			12,72,600	40,59,885	
					<b>Total 2 :</b>	<b>27,87,285</b>	<b>12,72,600</b>			<b>12,72,600</b>	<b>40,59,885</b>	
					13	26,770					26,770	
					<b>Total 13 :</b>	<b>26,770</b>					<b>26,770</b>	
					<b>Total 82 Nandok Gram Vikash Kendra:</b>	<b>93,14,495</b>	<b>37,05,694</b>			<b>37,05,694</b>	<b>1,30,20,189</b>	
					<b>Total 45 East District:</b>	<b>3,48,39,673</b>	<b>1,18,09,537</b>			<b>1,18,09,537</b>	<b>4,66,49,210</b>	
					<b>Total 1 Direction and Administration:</b>	<b>3,48,39,673</b>	<b>1,18,09,537</b>			<b>1,18,09,537</b>	<b>4,66,49,210</b>	
					<b>Total 1 Integrated Rural Development programme:</b>	<b>3,48,39,673</b>	<b>1,18,09,537</b>			<b>1,18,09,537</b>	<b>4,66,49,210</b>	
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>20,52,77,555</b>	<b>8,39,52,194</b>	-	<b>1,80,000</b>	<b>8,37,72,194</b>	<b>28,90,49,749</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	71	01	21,19,258					21,19,258	
					<b>Total 1 :</b>	21,19,258					21,19,258	
					02	14,89,474					14,89,474	
					<b>Total 2 :</b>	14,89,474					14,89,474	
					<b>Total 71 Yuksom Block Administrative Centre:</b>	36,08,732					36,08,732	
				72	01	41,37,393	14,29,544			14,29,544	55,66,937	
					<b>Total 1 :</b>	41,37,393	14,29,544			14,29,544	55,66,937	
					02	20,63,210	10,71,125			10,71,125	31,34,335	
					<b>Total 2 :</b>	20,63,210	10,71,125			10,71,125	31,34,335	
					<b>Total 72 Gyalshing Block Administrative Centre:</b>	62,00,603	25,00,669			25,00,669	87,01,272	
				73	01	44,35,968	14,65,828			14,65,828	59,01,796	
					<b>Total 1 :</b>	44,35,968	14,65,828			14,65,828	59,01,796	
					02	34,12,968	17,08,990			17,08,990	51,21,958	
					<b>Total 2 :</b>	34,12,968	17,08,990			17,08,990	51,21,958	
					<b>Total 73 Dentam Block Administrative Centre:</b>	78,48,936	31,74,818			31,74,818	1,10,23,754	
				77	01	39,15,402	13,22,230			13,22,230	52,37,632	
					<b>Total 1 :</b>	39,15,402	13,22,230			13,22,230	52,37,632	
					02	18,25,825	9,28,680			9,28,680	27,54,505	
					<b>Total 2 :</b>	18,25,825	9,28,680			9,28,680	27,54,505	
					<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	57,41,227	22,50,910			22,50,910	79,92,137	
				78	01	33,89,632	10,77,060			10,77,060	44,66,692	
					<b>Total 1 :</b>	33,89,632	10,77,060			10,77,060	44,66,692	
					02	23,44,374	12,05,138			12,05,138	35,49,512	
					<b>Total 2 :</b>	23,44,374	12,05,138			12,05,138	35,49,512	
					<b>Total 78 Chongrang Block Administrative Centre:</b>	57,34,006	22,82,198			22,82,198	80,16,204	
					<b>Total 46 West District:</b>	2,91,33,504	1,02,08,595			1,02,08,595	3,93,42,099	
					<b>Total 1 Direction and Administration:</b>	2,91,33,504	1,02,08,595			1,02,08,595	3,93,42,099	
					<b>Total 1 Integrated Rural Development programme:</b>	2,91,33,504	1,02,08,595			1,02,08,595	3,93,42,099	
					<b>Total 2501 Special Programmes for Rural Development:</b>	20,52,77,555	8,39,52,194	-	1,80,000	8,37,72,194	28,90,49,749	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	47	71	01	48,95,611	17,08,420		17,08,420	66,04,031	
					Total 1 :	48,95,611	17,08,420		17,08,420	66,04,031	
				02		23,46,135	11,67,350		11,67,350	35,13,485	
					Total 2 :	23,46,135	11,67,350		11,67,350	35,13,485	
					Total 71 Kabi Tingda Block Administrative Centre:	72,41,746	28,75,770		28,75,770	1,01,17,516	
	72			01		22,82,810	7,82,900		7,82,900	30,65,710	
					Total 1 :	22,82,810	7,82,900		7,82,900	30,65,710	
				02		19,19,050	9,59,525		9,59,525	28,78,575	
					Total 2 :	19,19,050	9,59,525		9,59,525	28,78,575	
					Total 72 Mangan Block Administrative Centre:	42,01,860	17,42,425		17,42,425	59,44,285	
	73			01		15,87,776	7,60,176		7,60,176	23,47,952	
					Total 1 :	15,87,776	7,60,176		7,60,176	23,47,952	
				02		11,64,585	5,81,975		5,81,975	17,46,560	
					Total 2 :	11,64,585	5,81,975		5,81,975	17,46,560	
					Total 73 Chungthang Block Administrative Centre:	27,52,361	13,42,151		13,42,151	40,94,512	
	74			01		30,87,451	12,05,904		12,05,904	42,93,355	
					Total 1 :	30,87,451	12,05,904		12,05,904	42,93,355	
				02		21,53,470	10,57,500		10,57,500	32,10,970	
					Total 2 :	21,53,470	10,57,500		10,57,500	32,10,970	
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	52,40,921	22,63,404		22,63,404	75,04,325	
					Total 47 North District:	1,94,36,888	82,23,750		82,23,750	2,76,60,638	
					Total 1 Direction and Administration:	1,94,36,888	82,23,750		82,23,750	2,76,60,638	
					Total 1 Integrated Rural Development programme:	1,94,36,888	82,23,750		82,23,750	2,76,60,638	
					Total 2501 Special Programmes for Rural Development:	20,52,77,555	8,39,52,194	- 1,80,000	8,37,72,194	28,90,49,749	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	48 71 01	49,10,331	14,80,492			14,80,492	63,90,823	
			<b>Total 1 :</b>	49,10,331	14,80,492			14,80,492	63,90,823	
			02	21,78,150	10,99,235			10,99,235	32,77,385	
			<b>Total 2 :</b>	21,78,150	10,99,235			10,99,235	32,77,385	
			<b>Total 71 Temi Tarku Block Administrative Centre:</b>	70,88,481	25,79,727			25,79,727	96,68,208	
72	01			55,35,149	18,60,158			18,60,158	73,95,307	
			<b>Total 1 :</b>	55,35,149	18,60,158			18,60,158	73,95,307	
			02	26,65,520	13,66,395			13,66,395	40,31,915	
			<b>Total 2 :</b>	26,65,520	13,66,395			13,66,395	40,31,915	
			<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>	82,00,669	32,26,553			32,26,553	1,14,27,222	
73	01			34,65,456	11,92,176			11,92,176	46,57,632	
			<b>Total 1 :</b>	34,65,456	11,92,176			11,92,176	46,57,632	
			02	9,84,750	5,02,535			5,02,535	14,87,285	
			<b>Total 2 :</b>	9,84,750	5,02,535			5,02,535	14,87,285	
			<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>	44,50,206	16,94,711			16,94,711	61,44,917	
74	01			37,29,259	12,83,646			12,83,646	50,12,905	
			<b>Total 1 :</b>	37,29,259	12,83,646			12,83,646	50,12,905	
			02	26,97,600	13,42,664			13,42,664	40,40,264	
			<b>Total 2 :</b>	26,97,600	13,42,664			13,42,664	40,40,264	
			13	17,994					17,994	
			<b>Total 13 :</b>	17,994					17,994	
			<b>Total 74 Yangang Block Administrative Centre:</b>	64,44,853	26,26,310			26,26,310	90,71,163	
75	01			97,62,506	31,65,158			31,65,158	1,29,27,664	
			<b>Total 1 :</b>	97,62,506	31,65,158			31,65,158	1,29,27,664	
			02	31,01,375	15,51,405			15,51,405	46,52,780	
			<b>Total 2 :</b>	31,01,375	15,51,405			15,51,405	46,52,780	
			<b>Total 75 Namchi Block Administrative Centre:</b>	1,28,63,881	47,16,563			47,16,563	1,75,80,444	
76	01			39,62,121	13,56,086			13,56,086	53,18,207	
			<b>Total 1 :</b>	39,62,121	13,56,086			13,56,086	53,18,207	
			02	24,06,700	12,08,150			12,08,150	36,14,850	
			<b>Total 2 :</b>	24,06,700	12,08,150			12,08,150	36,14,850	
			<b>Total 76 Ravongla Block Administrative Centre:</b>	63,68,821	25,64,236			25,64,236	89,33,057	
78	01			64,52,896	21,82,508			21,82,508	86,35,404	
			<b>Total 1 :</b>	64,52,896	21,82,508			21,82,508	86,35,404	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	78	02	32,72,020	16,30,125			16,30,125	49,02,145	
Total 2 :						32,72,020	16,30,125			16,30,125	49,02,145	
Total 78 Namthang Block Administrative Centre:						97,24,916	38,12,633			38,12,633	1,35,37,549	
79 01						35,12,608	10,88,894			10,88,894	46,01,502	
Total 1 :						35,12,608	10,88,894			10,88,894	46,01,502	
02						12,31,650	5,94,675			5,94,675	18,26,325	
Total 2 :						12,31,650	5,94,675			5,94,675	18,26,325	
Total 79 Nandugoan Gram Vikash Kendra:						47,44,258	16,83,569			16,83,569	64,27,827	
Total 48 South District:						5,98,86,085	2,29,04,302			2,29,04,302	8,27,90,387	
Total 1 Direction and Administration:						5,98,86,085	2,29,04,302			2,29,04,302	8,27,90,387	
Total 1 Integrated Rural Development programme:						5,98,86,085	2,29,04,302			2,29,04,302	8,27,90,387	
Total 2501 Special Programmes for Rural Development:						20,52,77,555	8,39,52,194	-	1,80,000	8,37,72,194	28,90,49,749	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	45	71	01	45,32,166	21,71,798		21,71,798	67,03,964	
Total 1 :					45,32,166	21,71,798			21,71,798	67,03,964	
				02		21,78,420	10,88,725		10,88,725	32,67,145	
Total 2 :					21,78,420	10,88,725			10,88,725	32,67,145	
Total 71 Duga Block Administrative Centre:					67,10,586	32,60,523			32,60,523	99,71,109	
	72			01		54,56,775				54,56,775	
Total 1 :					54,56,775					54,56,775	
				02		14,17,570				14,17,570	
Total 2 :					14,17,570					14,17,570	
Total 72 Rhenock Block Administrative Centre:					68,74,345					68,74,345	
	73			01		77,00,964	26,27,956		26,27,956	1,03,28,920	
Total 1 :					77,00,964	26,27,956			26,27,956	1,03,28,920	
				02		32,52,990	16,13,850		16,13,850	48,66,840	
Total 2 :					32,52,990	16,13,850			16,13,850	48,66,840	
				13		3,300				3,300	
Total 13 :					3,300					3,300	
Total 73 Pakyong Block Administrative Centre:					1,09,57,254	42,41,806			42,41,806	1,51,99,060	
	75			01		53,01,113	18,00,948		18,00,948	71,02,061	
Total 1 :					53,01,113	18,00,948			18,00,948	71,02,061	
				02		19,50,435	9,75,385		9,75,385	29,25,820	
Total 2 :					19,50,435	9,75,385			9,75,385	29,25,820	
Total 75 Regu Block Administrative Centre:					72,51,548	27,76,333			27,76,333	1,00,27,881	
	80			01		27,19,287	10,24,322		10,24,322	37,43,609	
Total 1 :					27,19,287	10,24,322			10,24,322	37,43,609	
				02		11,98,720	5,99,520		5,99,520	17,98,240	
Total 2 :					11,98,720	5,99,520			5,99,520	17,98,240	
Total 80 Barapathing Block Administrative Centre:					39,18,007	16,23,842			16,23,842	55,41,849	
Total 45 East District:					3,57,11,740	1,19,02,504			1,19,02,504	4,76,14,244	
Total 1 Direction and Administration:					3,57,11,740	1,19,02,504			1,19,02,504	4,76,14,244	
911	00	00		00			- 1,80,000		- 1,80,000	- 1,80,000	
Total 0 NULL:							- 1,80,000		- 1,80,000	- 1,80,000	
Total 0 NULL:							- 1,80,000		- 1,80,000	- 1,80,000	
Total 0 NULL:							- 1,80,000		- 1,80,000	- 1,80,000	
Total 911 Deduct Recovery:							- 1,80,000		- 1,80,000	- 1,80,000	
Total 1 Integrated Rural Development programme:					3,57,11,740	1,19,02,504	- 1,80,000		1,17,22,504	4,74,34,244	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501					Total 2501 Special Programmes for Rural Development:	20,52,77,555	8,39,52,194	-	1,80,000	8,37,72,194	28,90,49,749	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	46	74	01	36,10,999	11,48,932		11,48,932	47,59,931	
Total 1 :					36,10,999	11,48,932			11,48,932	47,59,931	
				02		19,66,885	9,83,760		9,83,760	29,50,645	
Total 2 :					19,66,885	9,83,760			9,83,760	29,50,645	
Total 74 Kaluk Block Administrative Centre:					55,77,884	21,32,692			21,32,692	77,10,576	
75	01				31,28,862	12,17,454			12,17,454	43,46,316	
Total 1 :					31,28,862	12,17,454			12,17,454	43,46,316	
				02	38,01,449	19,10,900			19,10,900	57,12,349	
Total 2 :					38,01,449	19,10,900			19,10,900	57,12,349	
Total 75 Soreng Block Administrative Centre:					69,30,311	31,28,354			31,28,354	1,00,58,665	
76	01				47,77,280	16,27,720			16,27,720	64,05,000	
Total 1 :					47,77,280	16,27,720			16,27,720	64,05,000	
				02	25,60,500	12,73,952			12,73,952	38,34,452	
Total 2 :					25,60,500	12,73,952			12,73,952	38,34,452	
				13		800			800	800	
Total 13 :						800			800	800	
Total 76 Daramdin Block Administrative Centre:					73,37,780	29,02,472			29,02,472	1,02,40,252	
79	01				34,36,190	11,53,414			11,53,414	45,89,604	
Total 1 :					34,36,190	11,53,414			11,53,414	45,89,604	
				02	19,60,860	9,81,560			9,81,560	29,42,420	
Total 2 :					19,60,860	9,81,560			9,81,560	29,42,420	
Total 79 Chakung-Chumbong Gram Vikash Kendra:					53,97,050	21,34,974			21,34,974	75,32,024	
80	01				14,16,962	4,79,988			4,79,988	18,96,950	
Total 1 :					14,16,962	4,79,988			4,79,988	18,96,950	
				02	15,73,220	7,80,135			7,80,135	23,53,355	
Total 2 :					15,73,220	7,80,135			7,80,135	23,53,355	
Total 80 Mangalbarey Block Administrative Centre:					29,90,182	12,60,123			12,60,123	42,50,305	
81	01				25,13,863	8,17,156			8,17,156	33,31,019	
Total 1 :					25,13,863	8,17,156			8,17,156	33,31,019	
				02	16,37,635	8,13,735			8,13,735	24,51,370	
Total 2 :					16,37,635	8,13,735			8,13,735	24,51,370	
Total 81 Baiguney Block administrative Centre:					41,51,498	16,30,891			16,30,891	57,82,389	
Total 46 West District:					3,23,84,705	1,31,89,506			1,31,89,506	4,55,74,211	
Total 1 Direction and Administration:					3,23,84,705	1,31,89,506			1,31,89,506	4,55,74,211	
Total 1 Integrated Rural Development programme:					3,23,84,705	1,31,89,506			1,31,89,506	4,55,74,211	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	Total 2501 Special Programmes for Rural Development:				20,52,77,555	8,39,52,194	-	1,80,000		8,37,72,194	28,90,49,749	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	60	703	34	00	82		3,25,00,000			3,25,00,000	3,25,00,000	
Total 82 NULL:							3,25,00,000			3,25,00,000	3,25,00,000	
Total 0 NULL:							3,25,00,000			3,25,00,000	3,25,00,000	
Total 34 National Rural Employment Guarantee Scheme:							3,25,00,000			3,25,00,000	3,25,00,000	
Total 703 Employment Assurance Scheme:							3,25,00,000			3,25,00,000	3,25,00,000	
Total 60 Other Programmes:							3,25,00,000			3,25,00,000	3,25,00,000	
Total 2505 Rural Employment:						19,02,46,000	3,25,00,000			3,25,00,000	22,27,46,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2505	60	703	34	00	81	17,13,17,000					17,13,17,000	
<b>Total 81 NULL:</b>						<b>17,13,17,000</b>					<b>17,13,17,000</b>	
84						1,89,29,000					1,89,29,000	
<b>Total 84 NULL:</b>						<b>1,89,29,000</b>					<b>1,89,29,000</b>	
<b>Total 0 NULL:</b>						<b>19,02,46,000</b>					<b>19,02,46,000</b>	
<b>Total 34 National Rural Employment Guarantee Scheme:</b>						<b>19,02,46,000</b>					<b>19,02,46,000</b>	
<b>Total 703 Employment Assurance Scheme:</b>						<b>19,02,46,000</b>					<b>19,02,46,000</b>	
<b>Total 60 Other Programmes:</b>						<b>19,02,46,000</b>					<b>19,02,46,000</b>	
<b>Total 2505 Rural Employment:</b>						<b>19,02,46,000</b>	<b>3,25,00,000</b>			<b>3,25,00,000</b>	<b>22,27,46,000</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2515	00	003	60	00	36		1,62,29,000			1,62,29,000	1,62,29,000	
<b>Total 36 NULL:</b>							1,62,29,000			1,62,29,000	1,62,29,000	
<b>Total 0 NULL:</b>							1,62,29,000			1,62,29,000	1,62,29,000	
<b>Total 60 Sikkim Institute of Rural Development:</b>							1,62,29,000			1,62,29,000	1,62,29,000	
<b>Total 3 Training:</b>							1,62,29,000			1,62,29,000	1,62,29,000	
<b>Total 0 NULL:</b>							1,62,29,000			1,62,29,000	1,62,29,000	
<b>Total 2515 Other Rural Development Programmes:</b>						19,82,47,609	3,32,70,282			3,32,70,282	23,15,17,891	
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	1,98,05,739	66,43,872			66,43,872	2,64,49,611	
<b>Total 1 :</b>						1,98,05,739	66,43,872			66,43,872	2,64,49,611	
<b>Total 44 Head Office Establishment:</b>						1,98,05,739	66,43,872			66,43,872	2,64,49,611	
<b>Total 0 NULL:</b>						1,98,05,739	66,43,872			66,43,872	2,64,49,611	
<b>Total 101 Panchayati Raj:</b>						1,98,05,739	66,43,872			66,43,872	2,64,49,611	
196	61	00	36			4,47,82,000					4,47,82,000	
<b>Total 36 NULL:</b>						4,47,82,000					4,47,82,000	
<b>Total 0 NULL:</b>						4,47,82,000					4,47,82,000	
<b>Total 61 Grants to Zilla Parishads for Administrative Expenses:</b>						4,47,82,000					4,47,82,000	
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>						4,47,82,000					4,47,82,000	
198	61	00	36			10,36,65,000					10,36,65,000	
<b>Total 36 NULL:</b>						10,36,65,000					10,36,65,000	
<b>Total 0 NULL:</b>						10,36,65,000					10,36,65,000	
<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>						10,36,65,000					10,36,65,000	
<b>Total 198 Assistance to Gram Panchayats:</b>						10,36,65,000					10,36,65,000	
<b>Total 0 NULL:</b>						16,82,52,739	66,43,872			66,43,872	17,48,96,611	
<b>Total 2515 Other Rural Development Programmes:</b>						19,82,47,609	3,32,70,282			3,32,70,282	23,15,17,891	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	46	01	38,75,843	12,79,314			12,79,314	51,55,157	
<b>Total 1 :</b>						<b>38,75,843</b>	<b>12,79,314</b>			<b>12,79,314</b>	<b>51,55,157</b>	
<b>Total 46 West District:</b>						<b>38,75,843</b>	<b>12,79,314</b>			<b>12,79,314</b>	<b>51,55,157</b>	
<b>Total 0 NULL:</b>						<b>38,75,843</b>	<b>12,79,314</b>			<b>12,79,314</b>	<b>51,55,157</b>	
<b>Total 101 Panchayati Raj:</b>						<b>38,75,843</b>	<b>12,79,314</b>			<b>12,79,314</b>	<b>51,55,157</b>	
<b>Total 0 NULL:</b>						<b>38,75,843</b>	<b>12,79,314</b>			<b>12,79,314</b>	<b>51,55,157</b>	
<b>Total 2515 Other Rural Development Programmes:</b>						<b>19,82,47,609</b>	<b>3,32,70,282</b>			<b>3,32,70,282</b>	<b>23,15,17,891</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01	6,32,898	2,11,344			2,11,344	8,44,242	
Total 1 TO BE CHANGED:						6,32,898	2,11,344			2,11,344	8,44,242	
Total 47 North District:						6,32,898	2,11,344			2,11,344	8,44,242	
			72	01		7,06,830	2,35,610			2,35,610	9,42,440	
Total 1 :						7,06,830	2,35,610			2,35,610	9,42,440	
				02		1,38,500	68,950			68,950	2,07,450	
Total 2 :						1,38,500	68,950			68,950	2,07,450	
Total 72 ADC (Development) Chungthang:						8,45,330	3,04,560			3,04,560	11,49,890	
Total 0 NULL:						14,78,228	5,15,904			5,15,904	19,94,132	
Total 101 Panchayati Raj:						14,78,228	5,15,904			5,15,904	19,94,132	
Total 0 NULL:						14,78,228	5,15,904			5,15,904	19,94,132	
Total 2515 Other Rural Development Programmes:						19,82,47,609	3,32,70,282			3,32,70,282	23,15,17,891	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	38,93,948	13,37,702			13,37,702	52,31,650	
Total 1 :						38,93,948	13,37,702			13,37,702	52,31,650	
Total 48 South District:						38,93,948	13,37,702			13,37,702	52,31,650	
			70	01		26,22,196	8,58,728			8,58,728	34,80,924	
Total 1 :						26,22,196	8,58,728			8,58,728	34,80,924	
				02		2,38,055	1,10,190			1,10,190	3,48,245	
Total 2 :						2,38,055	1,10,190			1,10,190	3,48,245	
Total 70 ADC (Development) Ravangla:						28,60,251	9,68,918			9,68,918	38,29,169	
Total 0 NULL:						67,54,199	23,06,620			23,06,620	90,60,819	
Total 101 Panchayati Raj:						67,54,199	23,06,620			23,06,620	90,60,819	
Total 0 NULL:						67,54,199	23,06,620			23,06,620	90,60,819	
Total 2515 Other Rural Development Programmes:						19,82,47,609	3,32,70,282			3,32,70,282	23,15,17,891	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 43 Panchayat Raj Institutions</b>											
<b>Parameter : 1 Voted</b>											
2515	00	101	00	69	01			1,06,89,657	37,04,170	37,04,170	1,43,93,827
				<b>Total 1 :</b>				1,06,89,657	37,04,170		1,43,93,827
				02				4,88,559	2,26,548		7,15,107
				<b>Total 2 :</b>				4,88,559	2,26,548		7,15,107
				<b>Total 69 ADC (Development) Pakyong:</b>				1,11,78,216	39,30,718		1,51,08,934
				<b>Total 0 NULL:</b>				1,11,78,216	39,30,718		1,51,08,934
				<b>Total 101 Panchayati Raj:</b>				1,11,78,216	39,30,718		1,51,08,934
911	00	00	00					-	24,195		-
				<b>Total 0 NULL:</b>				-	24,195		-
				<b>Total 0 NULL:</b>				-	24,195		-
				<b>Total 0 NULL:</b>				-	24,195		-
				<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	24,195		-
				<b>Total 0 NULL:</b>				1,11,54,021	39,30,718		1,50,84,739
				<b>Total 2515 Other Rural Development Programmes:</b>				19,82,47,609	3,32,70,282		23,15,17,891



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	71	01	66,27,809	22,81,984			22,81,984	89,09,793	
Total 1 :						66,27,809	22,81,984			22,81,984	89,09,793	
02						1,04,770	82,870			82,870	1,87,640	
Total 2 :						1,04,770	82,870			82,870	1,87,640	
Total 71 ADC (Development) Soreng:						67,32,579	23,64,854			23,64,854	90,97,433	
Total 0 NULL:						67,32,579	23,64,854			23,64,854	90,97,433	
Total 101 Panchayati Raj:						67,32,579	23,64,854			23,64,854	90,97,433	
Total 0 NULL:						67,32,579	23,64,854			23,64,854	90,97,433	
Total 2515 Other Rural Development Programmes:						19,82,47,609	3,32,70,282			3,32,70,282	23,15,17,891	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 19 Water Resources</b>											
<b>Parameter : 1 Voted</b>											
2702	80	001	20	44	01	2,42,48,642	83,76,213		83,76,213	3,26,24,855	
					<b>Total 1 :</b>	<b>2,42,48,642</b>	<b>83,76,213</b>		<b>83,76,213</b>	<b>3,26,24,855</b>	
					02	16,69,553	8,38,027		8,38,027	25,07,580	
					<b>Total 2 :</b>	<b>16,69,553</b>	<b>8,38,027</b>		<b>8,38,027</b>	<b>25,07,580</b>	
					11		99,656		99,656	99,656	
					<b>Total 11 :</b>		<b>99,656</b>		<b>99,656</b>	<b>99,656</b>	
					24		1,91,237		1,91,237	1,91,237	
					<b>Total 24 :</b>		<b>1,91,237</b>		<b>1,91,237</b>	<b>1,91,237</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>2,59,18,195</b>	<b>95,05,133</b>		<b>95,05,133</b>	<b>3,54,23,328</b>	
					<b>Total 20 Irrigation Department:</b>	<b>2,59,18,195</b>	<b>95,05,133</b>		<b>95,05,133</b>	<b>3,54,23,328</b>	
					<b>Total 1 Direction and Administration:</b>	<b>2,59,18,195</b>	<b>95,05,133</b>		<b>95,05,133</b>	<b>3,54,23,328</b>	
911	00	00	00			- 50,304				- 50,304	
					<b>Total 0 NULL:</b>	<b>- 50,304</b>				<b>- 50,304</b>	
					<b>Total 0 NULL:</b>	<b>- 50,304</b>				<b>- 50,304</b>	
					<b>Total 0 NULL:</b>	<b>- 50,304</b>				<b>- 50,304</b>	
					<b>Total 911 Deduct Refund:</b>	<b>- 50,304</b>				<b>- 50,304</b>	
					<b>Total 80 General:</b>	<b>2,58,67,891</b>	<b>95,05,133</b>		<b>95,05,133</b>	<b>3,53,73,024</b>	
					<b>Total 2702 Minor Irrigation:</b>	<b>6,11,05,286</b>	<b>1,98,85,890</b>		<b>1,98,85,890</b>	<b>8,09,91,176</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2702	80	800	64	00	01	6,94,722	2,31,574			2,31,574	9,26,296	
<b>Total 1 NULL:</b>						6,94,722	2,31,574			2,31,574	9,26,296	
<b>Total 0 NULL:</b>						6,94,722	2,31,574			2,31,574	9,26,296	
<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>						6,94,722	2,31,574			2,31,574	9,26,296	
<b>Total 800 Other Expenditure:</b>						6,94,722	2,31,574			2,31,574	9,26,296	
<b>Total 80 General:</b>						6,94,722	2,31,574			2,31,574	9,26,296	
<b>Total 2702 Minor Irrigation:</b>						6,11,05,286	1,98,85,890			1,98,85,890	8,09,91,176	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	45	01	58,67,508	19,60,854			19,60,854	78,28,362	
Total 1 :						58,67,508	19,60,854			19,60,854	78,28,362	
Total 45 East District:						58,67,508	19,60,854			19,60,854	78,28,362	
Total 20 Irrigation Department:						58,67,508	19,60,854			19,60,854	78,28,362	
Total 1 Direction and Administration:						58,67,508	19,60,854			19,60,854	78,28,362	
Total 80 General:						58,67,508	19,60,854			19,60,854	78,28,362	
Total 2702 Minor Irrigation:						6,11,05,286	1,98,85,890			1,98,85,890	8,09,91,176	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	28,13,316	9,63,174			9,63,174	37,76,490	
<b>Total 1 :</b>						<b>28,13,316</b>	<b>9,63,174</b>			<b>9,63,174</b>	<b>37,76,490</b>	
<b>Total 53 Geyzing Sub-Division:</b>						<b>28,13,316</b>	<b>9,63,174</b>			<b>9,63,174</b>	<b>37,76,490</b>	
<b>Total 20 Irrigation Department:</b>						<b>28,13,316</b>	<b>9,63,174</b>			<b>9,63,174</b>	<b>37,76,490</b>	
<b>Total 1 Direction and Administration:</b>						<b>28,13,316</b>	<b>9,63,174</b>			<b>9,63,174</b>	<b>37,76,490</b>	
<b>Total 80 General:</b>						<b>28,13,316</b>	<b>9,63,174</b>			<b>9,63,174</b>	<b>37,76,490</b>	
<b>Total 2702 Minor Irrigation:</b>						<b>6,11,05,286</b>	<b>1,98,85,890</b>			<b>1,98,85,890</b>	<b>8,09,91,176</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	53,60,128					53,60,128	
					<b>Total 1 :</b>	<b>53,60,128</b>					<b>53,60,128</b>	
					02	2,13,595	67,350			67,350	2,80,945	
					<b>Total 2 :</b>	<b>2,13,595</b>	<b>67,350</b>			<b>67,350</b>	<b>2,80,945</b>	
					<b>Total 47 North District:</b>	<b>55,73,723</b>	<b>67,350</b>			<b>67,350</b>	<b>56,41,073</b>	
					<b>Total 20 Irrigation Department:</b>	<b>55,73,723</b>	<b>67,350</b>			<b>67,350</b>	<b>56,41,073</b>	
					<b>Total 1 Direction and Administration:</b>	<b>55,73,723</b>	<b>67,350</b>			<b>67,350</b>	<b>56,41,073</b>	
					<b>Total 80 General:</b>	<b>55,73,723</b>	<b>67,350</b>			<b>67,350</b>	<b>56,41,073</b>	
					<b>Total 2702 Minor Irrigation:</b>	<b>6,11,05,286</b>	<b>1,98,85,890</b>			<b>1,98,85,890</b>	<b>8,09,91,176</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	92,20,364	31,00,318			31,00,318	1,23,20,682	
<b>Total 1 :</b>						<b>92,20,364</b>	<b>31,00,318</b>			<b>31,00,318</b>	<b>1,23,20,682</b>	
					02	11,37,480	5,62,130			5,62,130	16,99,610	
<b>Total 2 :</b>						<b>11,37,480</b>	<b>5,62,130</b>			<b>5,62,130</b>	<b>16,99,610</b>	
<b>Total 48 South District:</b>						<b>1,03,57,844</b>	<b>36,62,448</b>			<b>36,62,448</b>	<b>1,40,20,292</b>	
<b>Total 20 Irrigation Department:</b>						<b>1,03,57,844</b>	<b>36,62,448</b>			<b>36,62,448</b>	<b>1,40,20,292</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,03,57,844</b>	<b>36,62,448</b>			<b>36,62,448</b>	<b>1,40,20,292</b>	
<b>Total 80 General:</b>						<b>1,03,57,844</b>	<b>36,62,448</b>			<b>36,62,448</b>	<b>1,40,20,292</b>	
<b>Total 2702 Minor Irrigation:</b>						<b>6,11,05,286</b>	<b>1,98,85,890</b>			<b>1,98,85,890</b>	<b>8,09,91,176</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	49	01	45,82,745	15,65,048			15,65,048	61,47,793	
<b>Total 1 :</b>						<b>45,82,745</b>	<b>15,65,048</b>			<b>15,65,048</b>	<b>61,47,793</b>	
					02	8,70,605	3,51,725			3,51,725	12,22,330	
<b>Total 2 :</b>						<b>8,70,605</b>	<b>3,51,725</b>			<b>3,51,725</b>	<b>12,22,330</b>	
<b>Total 49 Pakyoung District:</b>						<b>54,53,350</b>	<b>19,16,773</b>			<b>19,16,773</b>	<b>73,70,123</b>	
<b>Total 20 Irrigation Department:</b>						<b>54,53,350</b>	<b>19,16,773</b>			<b>19,16,773</b>	<b>73,70,123</b>	
<b>Total 1 Direction and Administration:</b>						<b>54,53,350</b>	<b>19,16,773</b>			<b>19,16,773</b>	<b>73,70,123</b>	
<b>Total 80 General:</b>						<b>54,53,350</b>	<b>19,16,773</b>			<b>19,16,773</b>	<b>73,70,123</b>	
<b>Total 2702 Minor Irrigation:</b>						<b>6,11,05,286</b>	<b>1,98,85,890</b>			<b>1,98,85,890</b>	<b>8,09,91,176</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	50	01	44,76,932	15,78,584			15,78,584	60,55,516	
<b>Total 1 :</b>						<b>44,76,932</b>	<b>15,78,584</b>			<b>15,78,584</b>	<b>60,55,516</b>	
<b>Total 50 Soreng District:</b>						<b>44,76,932</b>	<b>15,78,584</b>			<b>15,78,584</b>	<b>60,55,516</b>	
<b>Total 20 Irrigation Department:</b>						<b>44,76,932</b>	<b>15,78,584</b>			<b>15,78,584</b>	<b>60,55,516</b>	
<b>Total 1 Direction and Administration:</b>						<b>44,76,932</b>	<b>15,78,584</b>			<b>15,78,584</b>	<b>60,55,516</b>	
<b>Total 80 General:</b>						<b>44,76,932</b>	<b>15,78,584</b>			<b>15,78,584</b>	<b>60,55,516</b>	
<b>Total 2702 Minor Irrigation:</b>						<b>6,11,05,286</b>	<b>1,98,85,890</b>			<b>1,98,85,890</b>	<b>8,09,91,176</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	27,41,79,563	9,52,23,575	-	1,14,797	9,51,08,778	36,92,88,341	
<b>Total 1 :</b>						<b>27,41,79,563</b>	<b>9,52,23,575</b>	<b>-</b>	<b>1,14,797</b>	<b>9,51,08,778</b>	<b>36,92,88,341</b>	
02						82,00,499	42,62,041			42,62,041	1,24,62,540	
<b>Total 2 :</b>						<b>82,00,499</b>	<b>42,62,041</b>			<b>42,62,041</b>	<b>1,24,62,540</b>	
13							9,000			9,000	9,000	
<b>Total 13 :</b>							<b>9,000</b>			<b>9,000</b>	<b>9,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>28,23,80,062</b>	<b>9,94,94,616</b>	<b>-</b>	<b>1,14,797</b>	<b>9,93,79,819</b>	<b>38,17,59,881</b>	
<b>Total 0 NULL:</b>						<b>28,23,80,062</b>	<b>9,94,94,616</b>	<b>-</b>	<b>1,14,797</b>	<b>9,93,79,819</b>	<b>38,17,59,881</b>	
<b>Total 1 Direction and Administration:</b>						<b>28,23,80,062</b>	<b>9,94,94,616</b>	<b>-</b>	<b>1,14,797</b>	<b>9,93,79,819</b>	<b>38,17,59,881</b>	
797	75	00	71				60,00,000			60,00,000	60,00,000	
<b>Total 71 NULL:</b>							<b>60,00,000</b>			<b>60,00,000</b>	<b>60,00,000</b>	
<b>Total 0 NULL:</b>							<b>60,00,000</b>			<b>60,00,000</b>	<b>60,00,000</b>	
<b>Total 75 Sikkim Electricity Regulatory Commission Fund:</b>							<b>60,00,000</b>			<b>60,00,000</b>	<b>60,00,000</b>	
<b>Total 797 Transfer to Reserve Funds/Deposits:</b>							<b>60,00,000</b>			<b>60,00,000</b>	<b>60,00,000</b>	
911	00	00	00			-	97,898	-	53,562	-	53,562	-
<b>Total 0 NULL:</b>						<b>-</b>	<b>97,898</b>	<b>-</b>	<b>53,562</b>	<b>-</b>	<b>53,562</b>	<b>-</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>97,898</b>	<b>-</b>	<b>53,562</b>	<b>-</b>	<b>53,562</b>	<b>-</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>97,898</b>	<b>-</b>	<b>53,562</b>	<b>-</b>	<b>53,562</b>	<b>-</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>97,898</b>	<b>-</b>	<b>53,562</b>	<b>-</b>	<b>53,562</b>	<b>-</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>97,898</b>	<b>-</b>	<b>53,562</b>	<b>-</b>	<b>53,562</b>	<b>-</b>
<b>Total 80 General:</b>						<b>28,22,82,164</b>	<b>10,54,94,616</b>	<b>-</b>	<b>1,68,359</b>	<b>10,53,26,257</b>	<b>38,76,08,421</b>	
<b>Total 2801 Power:</b>						<b>44,01,01,259</b>	<b>15,84,15,063</b>	<b>-</b>	<b>1,68,359</b>	<b>15,82,46,704</b>	<b>59,83,47,963</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	4,35,16,626	1,40,42,690			1,40,42,690	5,75,59,316	
<b>Total 1 :</b>						<b>4,35,16,626</b>	<b>1,40,42,690</b>			<b>1,40,42,690</b>	<b>5,75,59,316</b>	
<b>Total 46 West District:</b>						<b>4,35,16,626</b>	<b>1,40,42,690</b>			<b>1,40,42,690</b>	<b>5,75,59,316</b>	
<b>Total 0 NULL:</b>						<b>4,35,16,626</b>	<b>1,40,42,690</b>			<b>1,40,42,690</b>	<b>5,75,59,316</b>	
<b>Total 1 Direction and Administration:</b>						<b>4,35,16,626</b>	<b>1,40,42,690</b>			<b>1,40,42,690</b>	<b>5,75,59,316</b>	
<b>Total 80 General:</b>						<b>4,35,16,626</b>	<b>1,40,42,690</b>			<b>1,40,42,690</b>	<b>5,75,59,316</b>	
<b>Total 2801 Power:</b>						<b>44,01,01,259</b>	<b>15,84,15,063</b>	-	<b>1,68,359</b>	<b>15,82,46,704</b>	<b>59,83,47,963</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	4,27,37,447	1,44,71,076			1,44,71,076	5,72,08,523	
Total 1 :						4,27,37,447	1,44,71,076			1,44,71,076	5,72,08,523	
13							9,000			9,000	9,000	
Total 13 :							9,000			9,000	9,000	
Total 47 North District:						4,27,37,447	1,44,80,076			1,44,80,076	5,72,17,523	
Total 0 NULL:						4,27,37,447	1,44,80,076			1,44,80,076	5,72,17,523	
Total 1 Direction and Administration:						4,27,37,447	1,44,80,076			1,44,80,076	5,72,17,523	
Total 80 General:						4,27,37,447	1,44,80,076			1,44,80,076	5,72,17,523	
Total 2801 Power:						44,01,01,259	15,84,15,063	-	1,68,359	15,82,46,704	59,83,47,963	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	4,95,20,144	1,63,83,130			1,63,83,130	6,59,03,274	
<b>Total 1 :</b>						4,95,20,144	1,63,83,130			1,63,83,130	6,59,03,274	
<b>Total 48 South District:</b>						4,95,20,144	1,63,83,130			1,63,83,130	6,59,03,274	
<b>Total 0 NULL:</b>						4,95,20,144	1,63,83,130			1,63,83,130	6,59,03,274	
<b>Total 1 Direction and Administration:</b>						4,95,20,144	1,63,83,130			1,63,83,130	6,59,03,274	
<b>Total 80 General:</b>						4,95,20,144	1,63,83,130			1,63,83,130	6,59,03,274	
<b>Total 2801 Power:</b>						44,01,01,259	15,84,15,063	-	1,68,359	15,82,46,704	59,83,47,963	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	2,20,44,878	80,14,551			80,14,551	3,00,59,429	
Total 1 NULL:						2,20,44,878	80,14,551			80,14,551	3,00,59,429	
Total 0 NULL:						2,20,44,878	80,14,551			80,14,551	3,00,59,429	
Total 50 Soreng District:						2,20,44,878	80,14,551			80,14,551	3,00,59,429	
Total 1 Direction and Administration:						2,20,44,878	80,14,551			80,14,551	3,00,59,429	
Total 80 General:						2,20,44,878	80,14,551			80,14,551	3,00,59,429	
Total 2801 Power:						44,01,01,259	15,84,15,063	-	1,68,359	15,82,46,704	59,83,47,963	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	1,03,13,814	32,50,650			32,50,650	1,35,64,464	
					<b>Total 1 NULL:</b>	1,03,13,814	32,50,650			32,50,650	1,35,64,464	
					02	17,32,891	8,63,409			8,63,409	25,96,300	
					<b>Total 2 NULL:</b>	17,32,891	8,63,409			8,63,409	25,96,300	
					<b>Total 0 NULL:</b>	1,20,46,705	41,14,059			41,14,059	1,61,60,764	
					<b>Total 60 Directorate of Small Scale Industries:</b>	1,20,46,705	41,14,059			41,14,059	1,61,60,764	
		61	00		49	1,89,81,769					1,89,81,769	
					<b>Total 49 NULL:</b>	1,89,81,769					1,89,81,769	
					<b>Total 0 NULL:</b>	1,89,81,769					1,89,81,769	
					<b>Total 61 Repayment of Loans contracted by SIDICO:</b>	1,89,81,769					1,89,81,769	
					<b>Total 1 Direction and Administration:</b>	3,10,28,474	41,14,059			41,14,059	3,51,42,533	
	003	61	60		01	1,61,14,590	51,76,774			51,76,774	2,12,91,364	
					<b>Total 1 :</b>	1,61,14,590	51,76,774			51,76,774	2,12,91,364	
					02	10,17,130	2,30,950			2,30,950	12,48,080	
					<b>Total 2 :</b>	10,17,130	2,30,950			2,30,950	12,48,080	
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	1,71,31,720	54,07,724			54,07,724	2,25,39,444	
					<b>Total 61 Branch Training Centres:</b>	1,71,31,720	54,07,724			54,07,724	2,25,39,444	
					<b>Total 3 Training:</b>	1,71,31,720	54,07,724			54,07,724	2,25,39,444	
	102	65	00		01	8,63,780	2,58,330			2,58,330	11,22,110	
					<b>Total 1 NULL:</b>	8,63,780	2,58,330			2,58,330	11,22,110	
					<b>Total 0 NULL:</b>	8,63,780	2,58,330			2,58,330	11,22,110	
					<b>Total 65 Hand Made Paper Unit:</b>	8,63,780	2,58,330			2,58,330	11,22,110	
					<b>Total 102 Small Scale Industries:</b>	8,63,780	2,58,330			2,58,330	11,22,110	
					<b>Total 0 NULL:</b>	4,90,23,974	97,80,113			97,80,113	5,88,04,087	
					<b>Total 2851 Village and Small Industries:</b>	7,48,36,317	1,87,26,461			1,87,26,461	9,35,62,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	22,09,154	7,12,518			7,12,518	29,21,672	
					<b>Total 1 :</b>	<b>22,09,154</b>	<b>7,12,518</b>			<b>7,12,518</b>	<b>29,21,672</b>	
					02	2,02,450	50,225			50,225	2,52,675	
					<b>Total 2 :</b>	<b>2,02,450</b>	<b>50,225</b>			<b>50,225</b>	<b>2,52,675</b>	
					<b>Total 45 East District:</b>	<b>24,11,604</b>	<b>7,62,743</b>			<b>7,62,743</b>	<b>31,74,347</b>	
					<b>Total 61 Branch Training Centres:</b>	<b>24,11,604</b>	<b>7,62,743</b>			<b>7,62,743</b>	<b>31,74,347</b>	
					<b>Total 3 Training:</b>	<b>24,11,604</b>	<b>7,62,743</b>			<b>7,62,743</b>	<b>31,74,347</b>	
200	68	45	01			31,03,428	10,34,476			10,34,476	41,37,904	
					<b>Total 1 :</b>	<b>31,03,428</b>	<b>10,34,476</b>			<b>10,34,476</b>	<b>41,37,904</b>	
					02	15,000	5,000			5,000	20,000	
					<b>Total 2 :</b>	<b>15,000</b>	<b>5,000</b>			<b>5,000</b>	<b>20,000</b>	
					<b>Total 45 Gangtok District:</b>	<b>31,18,428</b>	<b>10,39,476</b>			<b>10,39,476</b>	<b>41,57,904</b>	
					<b>Total 68 District Industries Centre:</b>	<b>31,18,428</b>	<b>10,39,476</b>			<b>10,39,476</b>	<b>41,57,904</b>	
					<b>Total 200 Other Village Industries:</b>	<b>31,18,428</b>	<b>10,39,476</b>			<b>10,39,476</b>	<b>41,57,904</b>	
					<b>Total 0 NULL:</b>	<b>55,30,032</b>	<b>18,02,219</b>			<b>18,02,219</b>	<b>73,32,251</b>	
					<b>Total 2851 Village and Small Industries:</b>	<b>7,48,36,317</b>	<b>1,87,26,461</b>			<b>1,87,26,461</b>	<b>9,35,62,778</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	18,42,912	6,16,964			6,16,964	24,59,876	
Total 1 :						18,42,912	6,16,964			6,16,964	24,59,876	
					02	2,57,305	1,28,980			1,28,980	3,86,285	
Total 2 :						2,57,305	1,28,980			1,28,980	3,86,285	
Total 46 West District:						21,00,217	7,45,944			7,45,944	28,46,161	
Total 61 Branch Training Centres:						21,00,217	7,45,944			7,45,944	28,46,161	
Total 3 Training:						21,00,217	7,45,944			7,45,944	28,46,161	
Total 0 NULL:						21,00,217	7,45,944			7,45,944	28,46,161	
Total 2851 Village and Small Industries:						7,48,36,317	1,87,26,461			1,87,26,461	9,35,62,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	43,14,370	14,71,178			14,71,178	57,85,548	
Total 1 :						43,14,370	14,71,178			14,71,178	57,85,548	
02						2,56,855	1,29,080			1,29,080	3,85,935	
Total 2 :						2,56,855	1,29,080			1,29,080	3,85,935	
Total 47 North District:						45,71,225	16,00,258			16,00,258	61,71,483	
Total 61 Branch Training Centres:						45,71,225	16,00,258			16,00,258	61,71,483	
Total 3 Training:						45,71,225	16,00,258			16,00,258	61,71,483	
Total 0 NULL:						45,71,225	16,00,258			16,00,258	61,71,483	
Total 2851 Village and Small Industries:						7,48,36,317	1,87,26,461			1,87,26,461	9,35,62,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	36,59,928	12,27,976			12,27,976	48,87,904	
Total 1 :						36,59,928	12,27,976			12,27,976	48,87,904	
02						3,37,355	1,38,025			1,38,025	4,75,380	
Total 2 :						3,37,355	1,38,025			1,38,025	4,75,380	
Total 48 South District:						39,97,283	13,66,001			13,66,001	53,63,284	
Total 61 Branch Training Centres:						39,97,283	13,66,001			13,66,001	53,63,284	
Total 3 Training:						39,97,283	13,66,001			13,66,001	53,63,284	
200	68	48	01			49,38,608	17,09,488			17,09,488	66,48,096	
Total 1 :						49,38,608	17,09,488			17,09,488	66,48,096	
02						6,53,435	3,16,385			3,16,385	9,69,820	
Total 2 :						6,53,435	3,16,385			3,16,385	9,69,820	
Total 48 Namchi District:						55,92,043	20,25,873			20,25,873	76,17,916	
Total 68 District Industries Centre:						55,92,043	20,25,873			20,25,873	76,17,916	
Total 200 Other Village Industries:						55,92,043	20,25,873			20,25,873	76,17,916	
Total 0 NULL:						95,89,326	33,91,874			33,91,874	1,29,81,200	
Total 2851 Village and Small Industries:						7,48,36,317	1,87,26,461			1,87,26,461	9,35,62,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	50	01	36,36,138	12,12,698			12,12,698	48,48,836	
Total 1 :						36,36,138	12,12,698			12,12,698	48,48,836	
02						3,85,405	1,93,355			1,93,355	5,78,760	
Total 2 :						3,85,405	1,93,355			1,93,355	5,78,760	
Total 50 Soreng District:						40,21,543	14,06,053			14,06,053	54,27,596	
Total 61 Branch Training Centres:						40,21,543	14,06,053			14,06,053	54,27,596	
Total 3 Training:						40,21,543	14,06,053			14,06,053	54,27,596	
Total 0 NULL:						40,21,543	14,06,053			14,06,053	54,27,596	
Total 2851 Village and Small Industries:						7,48,36,317	1,87,26,461			1,87,26,461	9,35,62,778	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	118	19	55	36	1,55,780	1,55,780			1,55,780	3,11,560	
<b>Total 36 :</b>						1,55,780	1,55,780			1,55,780	3,11,560	
<b>Total 55 State Data Centre(SDC):</b>						1,55,780	1,55,780			1,55,780	3,11,560	
<b>Total 19 Information Techonolgy Department:</b>						1,55,780	1,55,780			1,55,780	3,11,560	
<b>Total 118 Assistance to Autonomous &amp; Other Bodies:</b>						1,55,780	1,55,780			1,55,780	3,11,560	
<b>Total 7 Telecommunication and Electronic Industries:</b>						1,55,780	1,55,780			1,55,780	3,11,560	
80	001	19	00	01		94,72,881	31,78,839			31,78,839	1,26,51,720	
<b>Total 1 NULL:</b>						94,72,881	31,78,839			31,78,839	1,26,51,720	
<b>02</b>						19,18,979	8,06,293			8,06,293	27,25,272	
<b>Total 2 NULL:</b>						19,18,979	8,06,293			8,06,293	27,25,272	
<b>Total 0 NULL:</b>						1,13,91,860	39,85,132			39,85,132	1,53,76,992	
<b>Total 19 Information Technology Department:</b>						1,13,91,860	39,85,132			39,85,132	1,53,76,992	
<b>Total 1 Direction and Administration:</b>						1,13,91,860	39,85,132			39,85,132	1,53,76,992	
<b>Total 80 General:</b>						1,13,91,860	39,85,132			39,85,132	1,53,76,992	
<b>Total 2852 Industries:</b>						1,15,47,640	41,40,912			41,40,912	1,56,88,552	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	1,37,11,142	45,44,220			45,44,220	1,82,55,362	
					<b>Total 1 NULL:</b>	<b>1,37,11,142</b>	<b>45,44,220</b>			<b>45,44,220</b>	<b>1,82,55,362</b>	
					02	4,55,708	2,89,039			2,89,039	7,44,747	
					<b>Total 2 NULL:</b>	<b>4,55,708</b>	<b>2,89,039</b>			<b>2,89,039</b>	<b>7,44,747</b>	
					13		9,000			9,000	9,000	
					<b>Total 13 NULL:</b>		<b>9,000</b>			<b>9,000</b>	<b>9,000</b>	
					<b>Total 0 NULL:</b>	<b>1,41,66,850</b>	<b>48,42,259</b>			<b>48,42,259</b>	<b>1,90,09,109</b>	
					<b>Total 60 Establishment:</b>	<b>1,41,66,850</b>	<b>48,42,259</b>			<b>48,42,259</b>	<b>1,90,09,109</b>	
					<b>Total 1 Direction and Administration:</b>	<b>1,41,66,850</b>	<b>48,42,259</b>			<b>48,42,259</b>	<b>1,90,09,109</b>	
					<b>Total 2 Regulation and Development of Mines:</b>	<b>1,41,66,850</b>	<b>48,42,259</b>			<b>48,42,259</b>	<b>1,90,09,109</b>	
					<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>	<b>1,41,66,850</b>	<b>48,42,259</b>			<b>48,42,259</b>	<b>1,90,09,109</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	21,30,400					21,30,400	
<b>Total 2 :</b>						21,30,400					21,30,400	
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						21,30,400					21,30,400	
<b>Total 60 WorkCharged Establishment:</b>						21,30,400					21,30,400	
<b>Total 105 Maintenance and Repairs:</b>						21,30,400					21,30,400	
<b>Total 4 District and Other Roads:</b>						21,30,400					21,30,400	
80	001	35	44	01		5,25,65,426	1,74,34,372			1,74,34,372	6,99,99,798	
<b>Total 1 :</b>						5,25,65,426	1,74,34,372			1,74,34,372	6,99,99,798	
<b>Total 44 Head Office Establishment:</b>						5,25,65,426	1,74,34,372			1,74,34,372	6,99,99,798	
			59	49		8,90,79,090					8,90,79,090	
<b>Total 49 :</b>						8,90,79,090					8,90,79,090	
<b>Total 59 Repayment of Loan Contracted from HUDCO/NDA:</b>						8,90,79,090					8,90,79,090	
<b>Total 35 Roads and Bridges Department:</b>						14,16,44,516	1,74,34,372			1,74,34,372	15,90,78,888	
<b>Total 1 Direction and Administration:</b>						14,16,44,516	1,74,34,372			1,74,34,372	15,90,78,888	
<b>Total 80 General:</b>						14,16,44,516	1,74,34,372			1,74,34,372	15,90,78,888	
<b>Total 3054 Roads and Bridges:</b>						33,29,06,357	8,08,59,899			8,08,59,899	41,37,66,256	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	44	01	1,42,61,810	55,36,612			55,36,612	1,97,98,422	
<b>Total 1 :</b>						1,42,61,810	55,36,612			55,36,612	1,97,98,422	
<b>Total 44 Head Office Establishment:</b>						1,42,61,810	55,36,612			55,36,612	1,97,98,422	
<b>Total 36 Rural Development Department:</b>						1,42,61,810	55,36,612			55,36,612	1,97,98,422	
<b>Total 1 Direction and Administration:</b>						1,42,61,810	55,36,612			55,36,612	1,97,98,422	
799	36	00	43			- 45,95,923					- 45,95,923	
<b>Total 43 NULL:</b>						- 45,95,923					- 45,95,923	
<b>Total 0 NULL:</b>						- 45,95,923					- 45,95,923	
<b>Total 36 Rural Development Department:</b>						- 45,95,923					- 45,95,923	
<b>Total 799 Suspense:</b>						- 45,95,923					- 45,95,923	
<b>Total 80 General:</b>						96,65,887	55,36,612			55,36,612	1,52,02,499	
<b>Total 3054 Roads and Bridges:</b>						33,29,06,357	8,08,59,899			8,08,59,899	41,37,66,256	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	45	01	1,74,21,475	57,84,964		57,84,964	2,32,06,439	
					<b>Total 1 :</b>	1,74,21,475	57,84,964		57,84,964	2,32,06,439	
					<b>Total 45 East District:</b>	1,74,21,475	57,84,964		57,84,964	2,32,06,439	
			60	01		2,03,57,860	67,81,698		67,81,698	2,71,39,558	
					<b>Total 1 :</b>	2,03,57,860	67,81,698		67,81,698	2,71,39,558	
				02		10,53,000				10,53,000	
					<b>Total 2 :</b>	10,53,000				10,53,000	
					<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>	2,14,10,860	67,81,698		67,81,698	2,81,92,558	
					<b>Total 35 Roads and Bridges Department:</b>	3,88,32,335	1,25,66,662		1,25,66,662	5,13,98,997	
					<b>Total 1 Direction and Administration:</b>	3,88,32,335	1,25,66,662		1,25,66,662	5,13,98,997	
					<b>Total 80 General:</b>	3,88,32,335	1,25,66,662		1,25,66,662	5,13,98,997	
					<b>Total 3054 Roads and Bridges:</b>	33,29,06,357	8,08,59,899		8,08,59,899	41,37,66,256	
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	45	01	82,33,476	26,20,940		26,20,940	1,08,54,416	
					<b>Total 1 :</b>	82,33,476	26,20,940		26,20,940	1,08,54,416	
					<b>Total 45 East District:</b>	82,33,476	26,20,940		26,20,940	1,08,54,416	
					<b>Total 36 Rural Development Department:</b>	82,33,476	26,20,940		26,20,940	1,08,54,416	
					<b>Total 1 Direction and Administration:</b>	82,33,476	26,20,940		26,20,940	1,08,54,416	
					<b>Total 80 General:</b>	82,33,476	26,20,940		26,20,940	1,08,54,416	
					<b>Total 3054 Roads and Bridges:</b>	33,29,06,357	8,08,59,899		8,08,59,899	41,37,66,256	
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
3054	04	105	00	45	01	64,80,017	21,60,714		21,60,714	86,40,731	
					<b>Total 1 :</b>	64,80,017	21,60,714		21,60,714	86,40,731	
					<b>Total 45 East District:</b>	64,80,017	21,60,714		21,60,714	86,40,731	
					<b>Total 0 NULL:</b>	64,80,017	21,60,714		21,60,714	86,40,731	
					<b>Total 105 Maintenance and Repairs:</b>	64,80,017	21,60,714		21,60,714	86,40,731	
					<b>Total 4 District and Other Roads:</b>	64,80,017	21,60,714		21,60,714	86,40,731	
					<b>Total 3054 Roads and Bridges:</b>	33,29,06,357	8,08,59,899		8,08,59,899	41,37,66,256	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	46	01	1,92,22,880	65,11,542			65,11,542	2,57,34,422	
<b>Total 1 :</b>						1,92,22,880	65,11,542			65,11,542	2,57,34,422	
<b>Total 46 West District:</b>						1,92,22,880	65,11,542			65,11,542	2,57,34,422	
			61		01	43,83,828	14,61,276			14,61,276	58,45,104	
<b>Total 1 :</b>						43,83,828	14,61,276			14,61,276	58,45,104	
<b>Total 61 Mechanical (West):</b>						43,83,828	14,61,276			14,61,276	58,45,104	
<b>Total 35 Roads and Bridges Department:</b>						2,36,06,708	79,72,818			79,72,818	3,15,79,526	
<b>Total 1 Direction and Administration:</b>						2,36,06,708	79,72,818			79,72,818	3,15,79,526	
<b>Total 80 General:</b>						2,36,06,708	79,72,818			79,72,818	3,15,79,526	
<b>Total 3054 Roads and Bridges:</b>						33,29,06,357	8,08,59,899			8,08,59,899	41,37,66,256	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	28,94,724	9,34,766			9,34,766	38,29,490	
<b>Total 1 :</b>						28,94,724	9,34,766			9,34,766	38,29,490	
<b>Total 46 West District:</b>						28,94,724	9,34,766			9,34,766	38,29,490	
<b>Total 36 Rural Development Department:</b>						28,94,724	9,34,766			9,34,766	38,29,490	
<b>Total 1 Direction and Administration:</b>						28,94,724	9,34,766			9,34,766	38,29,490	
	799	36	00		43	-	4,07,848			-	4,07,848	
<b>Total 43 NULL:</b>						-	4,07,848			-	4,07,848	
<b>Total 0 NULL:</b>						-	4,07,848			-	4,07,848	
<b>Total 36 Rural Development Department:</b>						-	4,07,848			-	4,07,848	
<b>Total 799 Suspense:</b>						-	4,07,848			-	4,07,848	
<b>Total 80 General:</b>						24,86,876	9,34,766			9,34,766	34,21,642	
<b>Total 3054 Roads and Bridges:</b>						33,29,06,357	8,08,59,899			8,08,59,899	41,37,66,256	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01	67,70,908					67,70,908	
<b>Total 1 :</b>						67,70,908					67,70,908	
<b>Total 47 North District:</b>						67,70,908					67,70,908	
<b>Total 35 Roads and Bridges Department:</b>						67,70,908					67,70,908	
<b>Total 1 Direction and Administration:</b>						67,70,908					67,70,908	
<b>Total 80 General:</b>						67,70,908					67,70,908	
<b>Total 3054 Roads and Bridges:</b>						33,29,06,357	8,08,59,899			8,08,59,899	41,37,66,256	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02	10,40,100	6,13,170			6,13,170	16,53,270	
<b>Total 2 :</b>						10,40,100	6,13,170			6,13,170	16,53,270	
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						10,40,100	6,13,170			6,13,170	16,53,270	
<b>Total 60 WorkCharged Establishment:</b>						10,40,100	6,13,170			6,13,170	16,53,270	
<b>Total 105 Maintenance and Repairs:</b>						10,40,100	6,13,170			6,13,170	16,53,270	
<b>Total 4 District and Other Roads:</b>						10,40,100	6,13,170			6,13,170	16,53,270	
80	001	36	47	01		3,81,558	1,27,186			1,27,186	5,08,744	
<b>Total 1 :</b>						3,81,558	1,27,186			1,27,186	5,08,744	
<b>Total 47 North District:</b>						3,81,558	1,27,186			1,27,186	5,08,744	
<b>Total 36 Rural Development Department:</b>						3,81,558	1,27,186			1,27,186	5,08,744	
<b>Total 1 Direction and Administration:</b>						3,81,558	1,27,186			1,27,186	5,08,744	
<b>Total 80 General:</b>						3,81,558	1,27,186			1,27,186	5,08,744	
<b>Total 3054 Roads and Bridges:</b>						33,29,06,357	8,08,59,899			8,08,59,899	41,37,66,256	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	48	01	3,90,75,504	1,33,46,208		1,33,46,208	5,24,21,712	
<b>Total 1 :</b>						<b>3,90,75,504</b>	<b>1,33,46,208</b>		<b>1,33,46,208</b>	<b>5,24,21,712</b>	
<b>Total 48 South District:</b>						<b>3,90,75,504</b>	<b>1,33,46,208</b>		<b>1,33,46,208</b>	<b>5,24,21,712</b>	
			62	01		78,04,183	26,17,404		26,17,404	1,04,21,587	
<b>Total 1 :</b>						<b>78,04,183</b>	<b>26,17,404</b>		<b>26,17,404</b>	<b>1,04,21,587</b>	
<b>Total 62 Mechanical (South):</b>						<b>78,04,183</b>	<b>26,17,404</b>		<b>26,17,404</b>	<b>1,04,21,587</b>	
<b>Total 35 Roads and Bridges Department:</b>						<b>4,68,79,687</b>	<b>1,59,63,612</b>		<b>1,59,63,612</b>	<b>6,28,43,299</b>	
<b>Total 1 Direction and Administration:</b>						<b>4,68,79,687</b>	<b>1,59,63,612</b>		<b>1,59,63,612</b>	<b>6,28,43,299</b>	
<b>Total 80 General:</b>						<b>4,68,79,687</b>	<b>1,59,63,612</b>		<b>1,59,63,612</b>	<b>6,28,43,299</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>33,29,06,357</b>	<b>8,08,59,899</b>		<b>8,08,59,899</b>	<b>41,37,66,256</b>	
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	48	01	13,70,400	4,57,850		4,57,850	18,28,250	
<b>Total 1 :</b>						<b>13,70,400</b>	<b>4,57,850</b>		<b>4,57,850</b>	<b>18,28,250</b>	
<b>Total 48 South District:</b>						<b>13,70,400</b>	<b>4,57,850</b>		<b>4,57,850</b>	<b>18,28,250</b>	
			59	01		1,01,44,962	33,14,024		33,14,024	1,34,58,986	
<b>Total 1 :</b>						<b>1,01,44,962</b>	<b>33,14,024</b>		<b>33,14,024</b>	<b>1,34,58,986</b>	
<b>Total 59 Jorethang Circle:</b>						<b>1,01,44,962</b>	<b>33,14,024</b>		<b>33,14,024</b>	<b>1,34,58,986</b>	
<b>Total 36 Rural Development Department:</b>						<b>1,15,15,362</b>	<b>37,71,874</b>		<b>37,71,874</b>	<b>1,52,87,236</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,15,15,362</b>	<b>37,71,874</b>		<b>37,71,874</b>	<b>1,52,87,236</b>	
<b>Total 80 General:</b>						<b>1,15,15,362</b>	<b>37,71,874</b>		<b>37,71,874</b>	<b>1,52,87,236</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>33,29,06,357</b>	<b>8,08,59,899</b>		<b>8,08,59,899</b>	<b>41,37,66,256</b>	
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
3054	04	911	00	00	00	-	45,985			-	45,985
<b>Total 0 NULL:</b>						<b>-</b>	<b>45,985</b>			<b>-</b>	<b>45,985</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>45,985</b>			<b>-</b>	<b>45,985</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>45,985</b>			<b>-</b>	<b>45,985</b>
<b>Total 911 Deduct Refund:</b>						<b>-</b>	<b>45,985</b>			<b>-</b>	<b>45,985</b>
<b>Total 4 District and Other Roads:</b>						<b>-</b>	<b>45,985</b>			<b>-</b>	<b>45,985</b>
<b>Total 3054 Roads and Bridges:</b>						<b>33,29,06,357</b>	<b>8,08,59,899</b>		<b>8,08,59,899</b>	<b>41,37,66,256</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 34 Roads & Bridges Parameter : 1 Voted -----												
3054	80	001	35	49	01	1,21,05,608	40,25,280			40,25,280	1,61,30,888	
<b>Total 1 :</b>						<b>1,21,05,608</b>	<b>40,25,280</b>			<b>40,25,280</b>	<b>1,61,30,888</b>	
<b>Total 49 Pakyong District:</b>						<b>1,21,05,608</b>	<b>40,25,280</b>			<b>40,25,280</b>	<b>1,61,30,888</b>	
<b>Total 35 Roads and Bridges Department:</b>						<b>1,21,05,608</b>	<b>40,25,280</b>			<b>40,25,280</b>	<b>1,61,30,888</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,21,05,608</b>	<b>40,25,280</b>			<b>40,25,280</b>	<b>1,61,30,888</b>	
<b>Total 80 General:</b>						<b>1,21,05,608</b>	<b>40,25,280</b>			<b>40,25,280</b>	<b>1,61,30,888</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>33,29,06,357</b>	<b>8,08,59,899</b>			<b>8,08,59,899</b>	<b>41,37,66,256</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	50	01	2,02,19,554	66,52,218			66,52,218	2,68,71,772	
<b>Total 1 :</b>						2,02,19,554	66,52,218			66,52,218	2,68,71,772	
<b>Total 50 Soreng District:</b>						2,02,19,554	66,52,218			66,52,218	2,68,71,772	
<b>Total 35 Roads and Bridges Department:</b>						2,02,19,554	66,52,218			66,52,218	2,68,71,772	
<b>Total 1 Direction and Administration:</b>						2,02,19,554	66,52,218			66,52,218	2,68,71,772	
<b>Total 80 General:</b>						2,02,19,554	66,52,218			66,52,218	2,68,71,772	
<b>Total 3054 Roads and Bridges:</b>						33,29,06,357	8,08,59,899			8,08,59,899	41,37,66,256	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	86	02	9,59,350	4,79,675			4,79,675	14,39,025	
<b>Total 2 :</b>						9,59,350	4,79,675			4,79,675	14,39,025	
<b>Total 86 Maintenance &amp; repairs of rural roads and:</b>						9,59,350	4,79,675			4,79,675	14,39,025	
<b>Total 60 WorkCharged Establishment:</b>						9,59,350	4,79,675			4,79,675	14,39,025	
<b>Total 105 Maintenance and Repairs:</b>						9,59,350	4,79,675			4,79,675	14,39,025	
<b>Total 4 District and Other Roads:</b>						9,59,350	4,79,675			4,79,675	14,39,025	
<b>Total 3054 Roads and Bridges:</b>						33,29,06,357	8,08,59,899			8,08,59,899	41,37,66,256	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 37 Transport</b>												
<b>Parameter : 1 Voted</b>												
3055	00	911	00	00	00	-	56,650				-	56,650
<b>Total 0 NULL:</b>						-	56,650				-	56,650
<b>Total 0 NULL:</b>						-	56,650				-	56,650
<b>Total 0 NULL:</b>						-	56,650				-	56,650
<b>Total 911 Deduct Recoveries:</b>						-	56,650				-	56,650
<b>Total 0 NULL:</b>						-	56,650				-	56,650
<b>Total 3055 Road Transport:</b>						-	56,650				-	56,650

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	1,20,73,471	38,75,974			38,75,974	1,59,49,445	
					<b>Total 1 NULL:</b>	1,20,73,471	38,75,974			38,75,974	1,59,49,445	
					02	8,88,912	5,04,484			5,04,484	13,93,396	
					<b>Total 2 NULL:</b>	8,88,912	5,04,484			5,04,484	13,93,396	
					13		1,03,800			1,03,800	1,03,800	
					<b>Total 13 NULL:</b>		1,03,800			1,03,800	1,03,800	
					49		25,142			25,142	25,142	
					<b>Total 49 NULL:</b>		25,142			25,142	25,142	
					<b>Total 0 NULL:</b>	1,29,62,383	45,09,400			45,09,400	1,74,71,783	
					<b>Total 37 Science and Technology Department:</b>	1,29,62,383	45,09,400			45,09,400	1,74,71,783	
					<b>Total 1 Direction and Administration:</b>	1,29,62,383	45,09,400			45,09,400	1,74,71,783	
					<b>Total 60 Other Expenditure:</b>	1,29,62,383	45,09,400			45,09,400	1,74,71,783	
					<b>Total 3425 Other Scientific Research:</b>	1,29,62,383	45,09,400			45,09,400	1,74,71,783	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
3435	03	001	00	44	01	46,83,149	15,66,124			15,66,124	62,49,273	
<b>Total 1 :</b>						<b>46,83,149</b>	<b>15,66,124</b>			<b>15,66,124</b>	<b>62,49,273</b>	
<b>Total 44 Head Office Establishment:</b>						<b>46,83,149</b>	<b>15,66,124</b>			<b>15,66,124</b>	<b>62,49,273</b>	
<b>Total 0 NULL:</b>						<b>46,83,149</b>	<b>15,66,124</b>			<b>15,66,124</b>	<b>62,49,273</b>	
<b>Total 1 Direction and Administration:</b>						<b>46,83,149</b>	<b>15,66,124</b>			<b>15,66,124</b>	<b>62,49,273</b>	
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						<b>46,83,149</b>	<b>15,66,124</b>			<b>15,66,124</b>	<b>62,49,273</b>	
<b>Total 3435 Ecology and Environment:</b>						<b>46,83,149</b>	<b>15,66,124</b>			<b>15,66,124</b>	<b>62,49,273</b>	



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 29 Planning And Development</b>										
<b>Parameter : 1 Voted</b>										
3451	00	090	30 00 01	1,12,15,191	38,90,425			38,90,425	1,51,05,616	
			<b>Total 1 NULL:</b>	1,12,15,191	38,90,425			38,90,425	1,51,05,616	
			02	3,77,455	2,06,525			2,06,525	5,83,980	
			<b>Total 2 NULL:</b>	3,77,455	2,06,525			2,06,525	5,83,980	
			13	1,35,997	99,506			99,506	2,35,503	
			<b>Total 13 NULL:</b>	1,35,997	99,506			99,506	2,35,503	
			<b>Total 0 NULL:</b>	1,17,28,643	41,96,456			41,96,456	1,59,25,099	
			<b>Total 30 Planning &amp; Development Department:</b>	1,17,28,643	41,96,456			41,96,456	1,59,25,099	
31	00	71			2,23,888			2,23,888	2,23,888	
			<b>Total 71 NULL:</b>		2,23,888			2,23,888	2,23,888	
			<b>Total 0 NULL:</b>		2,23,888			2,23,888	2,23,888	
			<b>Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):</b>		2,23,888			2,23,888	2,23,888	
			<b>Total 90 Secretariat:</b>	1,17,28,643	44,20,344			44,20,344	1,61,48,987	
			<b>Total 0 NULL:</b>	1,17,28,643	44,20,344			44,20,344	1,61,48,987	
			<b>Total 3451 Secretariate-Economic Services:</b>	1,17,28,643	1,54,65,144			1,54,65,144	2,71,93,787	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
3451	00	090	31	00	70		1,10,44,800			1,10,44,800	1,10,44,800	
<b>Total 70 NULL:</b>							1,10,44,800			1,10,44,800	1,10,44,800	
<b>Total 0 NULL:</b>							1,10,44,800			1,10,44,800	1,10,44,800	
<b>Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):</b>							1,10,44,800			1,10,44,800	1,10,44,800	
<b>Total 90 Secretariat:</b>							1,10,44,800			1,10,44,800	1,10,44,800	
<b>Total 0 NULL:</b>							1,10,44,800			1,10,44,800	1,10,44,800	
<b>Total 3451 Secretariate-Economic Services:</b>						1,17,28,643	1,54,65,144			1,54,65,144	2,71,93,787	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	01	23,40,420	7,65,072			7,65,072	31,05,492	
					<b>Total 1 :</b>	<b>23,40,420</b>	<b>7,65,072</b>			<b>7,65,072</b>	<b>31,05,492</b>	
					<b>Total 38 Tourish Office, Delhi:</b>	<b>23,40,420</b>	<b>7,65,072</b>			<b>7,65,072</b>	<b>31,05,492</b>	
	44				01	5,09,65,780	1,71,42,620			1,71,42,620	6,81,08,400	
					<b>Total 1 :</b>	<b>5,09,65,780</b>	<b>1,71,42,620</b>			<b>1,71,42,620</b>	<b>6,81,08,400</b>	
					02	61,30,753	30,14,836			30,14,836	91,45,589	
					<b>Total 2 :</b>	<b>61,30,753</b>	<b>30,14,836</b>			<b>30,14,836</b>	<b>91,45,589</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>5,70,96,533</b>	<b>2,01,57,456</b>			<b>2,01,57,456</b>	<b>7,72,53,989</b>	
					<b>Total 60 Establishment:</b>	<b>5,94,36,953</b>	<b>2,09,22,528</b>			<b>2,09,22,528</b>	<b>8,03,59,481</b>	
					<b>Total 101 Tourist Centre:</b>	<b>5,94,36,953</b>	<b>2,09,22,528</b>			<b>2,09,22,528</b>	<b>8,03,59,481</b>	
					<b>Total 1 Tourist Infrastructure:</b>	<b>5,94,36,953</b>	<b>2,09,22,528</b>			<b>2,09,22,528</b>	<b>8,03,59,481</b>	
					<b>Total 3452 Tourism:</b>	<b>6,20,66,198</b>	<b>2,19,09,996</b>			<b>2,19,09,996</b>	<b>8,39,76,194</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	20,81,945	6,95,098			6,95,098	27,77,043	
Total 1 :						20,81,945	6,95,098			6,95,098	27,77,043	
02						5,47,300	2,92,370			2,92,370	8,39,670	
Total 2 :						5,47,300	2,92,370			2,92,370	8,39,670	
Total 46 West District:						26,29,245	9,87,468			9,87,468	36,16,713	
Total 60 Establishment:						26,29,245	9,87,468			9,87,468	36,16,713	
Total 102 Tourist Accommodation:						26,29,245	9,87,468			9,87,468	36,16,713	
Total 1 Tourist Infrastructure:						26,29,245	9,87,468			9,87,468	36,16,713	
Total 3452 Tourism:						6,20,66,198	2,19,09,996			2,19,09,996	8,39,76,194	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	32,12,509	9,74,134			9,74,134	41,86,643	
<b>Total 1 NULL:</b>						32,12,509	9,74,134			9,74,134	41,86,643	
<b>Total 0 NULL:</b>						32,12,509	9,74,134			9,74,134	41,86,643	
<b>Total 60 Registration of Births and Death:</b>						32,12,509	9,74,134			9,74,134	41,86,643	
<b>Total 111 Vital Statistics:</b>						32,12,509	9,74,134			9,74,134	41,86,643	
<b>Total 2 Surveys and Statistics:</b>						32,12,509	9,74,134			9,74,134	41,86,643	
<b>Total 3454 Census Surveys and Statistics:</b>						2,35,72,543	80,37,738			80,37,738	3,16,10,281	
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	64,10,046	21,56,986			21,56,986	85,67,032	
<b>Total 1 NULL:</b>						64,10,046	21,56,986			21,56,986	85,67,032	
<b>02</b>						4,62,195	2,30,895			2,30,895	6,93,090	
<b>Total 2 NULL:</b>						4,62,195	2,30,895			2,30,895	6,93,090	
<b>Total 0 NULL:</b>						68,72,241	23,87,881			23,87,881	92,60,122	
<b>Total 0 NULL:</b>						68,72,241	23,87,881			23,87,881	92,60,122	
<b>Total 112 Economic Advice and Statistics:</b>						68,72,241	23,87,881			23,87,881	92,60,122	
201	48	00	00	01		33,11,051	11,36,426			11,36,426	44,47,477	
<b>Total 1 NULL:</b>						33,11,051	11,36,426			11,36,426	44,47,477	
<b>Total 0 NULL:</b>						33,11,051	11,36,426			11,36,426	44,47,477	
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						33,11,051	11,36,426			11,36,426	44,47,477	
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						33,11,051	11,36,426			11,36,426	44,47,477	
205	60	00	00	01		23,01,755	7,69,796			7,69,796	30,71,551	
<b>Total 1 NULL:</b>						23,01,755	7,69,796			7,69,796	30,71,551	
<b>Total 0 NULL:</b>						23,01,755	7,69,796			7,69,796	30,71,551	
<b>Total 60 State Income Unit:</b>						23,01,755	7,69,796			7,69,796	30,71,551	
61	00	00	00	01		34,51,500	11,56,170			11,56,170	46,07,670	
<b>Total 1 NULL:</b>						34,51,500	11,56,170			11,56,170	46,07,670	
<b>Total 0 NULL:</b>						34,51,500	11,56,170			11,56,170	46,07,670	
<b>Total 61 District Statistical Offices:</b>						34,51,500	11,56,170			11,56,170	46,07,670	
62	00	00	00	01		9,32,288	4,63,826			4,63,826	13,96,114	
<b>Total 1 NULL:</b>						9,32,288	4,63,826			4,63,826	13,96,114	
<b>02</b>						6,14,384	3,06,878			3,06,878	9,21,262	
<b>Total 2 NULL:</b>						6,14,384	3,06,878			3,06,878	9,21,262	
<b>Total 0 NULL:</b>						15,46,672	7,70,704			7,70,704	23,17,376	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	205	62	<b>Total 62 Public Finance Unit:</b>			15,46,672	7,70,704		7,70,704	23,17,376	
			63	00	01		26,11,160	7,07,622		7,07,622	33,18,782	
				<b>Total 1 NULL:</b>			26,11,160	7,07,622		7,07,622	33,18,782	
				<b>Total 0 NULL:</b>			26,11,160	7,07,622		7,07,622	33,18,782	
				<b>Total 63 Monitoring and Evaluation Cell:</b>			26,11,160	7,07,622		7,07,622	33,18,782	
				<b>Total 205 State Statistical Agency:</b>			99,11,087	34,04,292		34,04,292	1,33,15,379	
	206	65	00	02		2,65,655	1,35,005		1,35,005	4,00,660		
				<b>Total 2 NULL:</b>			2,65,655	1,35,005		1,35,005	4,00,660	
				<b>Total 0 NULL:</b>			2,65,655	1,35,005		1,35,005	4,00,660	
				<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>			2,65,655	1,35,005		1,35,005	4,00,660	
				<b>Total 206 Unique Identification Scheme:</b>			2,65,655	1,35,005		1,35,005	4,00,660	
				<b>Total 2 Surveys and Statistics:</b>			2,03,60,034	70,63,604		70,63,604	2,74,23,638	
				<b>Total 3454 Census Surveys and Statistics:</b>			2,35,72,543	80,37,738		80,37,738	3,16,10,281	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01	18,58,794	6,19,598			6,19,598	24,78,392	
Total 1 :						18,58,794	6,19,598			6,19,598	24,78,392	
02						73,000					73,000	
Total 2 :						73,000					73,000	
Total 44 Head Office Establishment:						19,31,794	6,19,598			6,19,598	25,51,392	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						19,31,794	6,19,598			6,19,598	25,51,392	
61	00	02				4,13,775	2,06,720			2,06,720	6,20,495	
Total 2 NULL:						4,13,775	2,06,720			2,06,720	6,20,495	
Total 0 NULL:						4,13,775	2,06,720			2,06,720	6,20,495	
Total 61 State Food Commission:						4,13,775	2,06,720			2,06,720	6,20,495	
Total 1 Direction and Administration:						23,45,569	8,26,318			8,26,318	31,71,887	
Total 0 NULL:						23,45,569	8,26,318			8,26,318	31,71,887	
Total 3456 Civil Supplies:						58,45,615	20,45,432			20,45,432	78,91,047	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	45	01	12,04,356	4,01,452		4,01,452	16,05,808	
<b>Total 1 :</b>					<b>12,04,356</b>	<b>4,01,452</b>			<b>4,01,452</b>	<b>16,05,808</b>	
<b>02</b>					<b>69,000</b>	<b>66,000</b>			<b>66,000</b>	<b>1,35,000</b>	
<b>Total 2 :</b>					<b>69,000</b>	<b>66,000</b>			<b>66,000</b>	<b>1,35,000</b>	
<b>Total 45 East District:</b>					<b>12,73,356</b>	<b>4,67,452</b>			<b>4,67,452</b>	<b>17,40,808</b>	
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>					<b>12,73,356</b>	<b>4,67,452</b>			<b>4,67,452</b>	<b>17,40,808</b>	
<b>Total 1 Direction and Administration:</b>					<b>12,73,356</b>	<b>4,67,452</b>			<b>4,67,452</b>	<b>17,40,808</b>	
<b>Total 0 NULL:</b>					<b>12,73,356</b>	<b>4,67,452</b>			<b>4,67,452</b>	<b>17,40,808</b>	
<b>Total 3456 Civil Supplies:</b>					<b>58,45,615</b>	<b>20,45,432</b>			<b>20,45,432</b>	<b>78,91,047</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	46	01	9,05,400	3,09,152			3,09,152	12,14,552	
					<b>Total 1 :</b>	9,05,400	3,09,152			3,09,152	12,14,552	
					02	57,000	20,000			20,000	77,000	
					<b>Total 2 :</b>	57,000	20,000			20,000	77,000	
					13		1,080			1,080	1,080	
					<b>Total 13 :</b>		1,080			1,080	1,080	
					<b>Total 46 West District:</b>	9,62,400	3,30,232			3,30,232	12,92,632	
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	9,62,400	3,30,232			3,30,232	12,92,632	
					<b>Total 1 Direction and Administration:</b>	9,62,400	3,30,232			3,30,232	12,92,632	
					<b>Total 0 NULL:</b>	9,62,400	3,30,232			3,30,232	12,92,632	
					<b>Total 3456 Civil Supplies:</b>	58,45,615	20,45,432			20,45,432	78,91,047	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	47	01	4,94,568	1,64,856		1,64,856	6,59,424	
<b>Total 1 :</b>					<b>4,94,568</b>	<b>1,64,856</b>			<b>1,64,856</b>	<b>6,59,424</b>	
<b>Total 47 North District:</b>					<b>4,94,568</b>	<b>1,64,856</b>			<b>1,64,856</b>	<b>6,59,424</b>	
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>					<b>4,94,568</b>	<b>1,64,856</b>			<b>1,64,856</b>	<b>6,59,424</b>	
<b>Total 1 Direction and Administration:</b>					<b>4,94,568</b>	<b>1,64,856</b>			<b>1,64,856</b>	<b>6,59,424</b>	
<b>Total 0 NULL:</b>					<b>4,94,568</b>	<b>1,64,856</b>			<b>1,64,856</b>	<b>6,59,424</b>	
<b>Total 3456 Civil Supplies:</b>					<b>58,45,615</b>	<b>20,45,432</b>			<b>20,45,432</b>	<b>78,91,047</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	7,69,722	2,56,574			2,56,574	10,26,296	
<b>Total 1 :</b>						<b>7,69,722</b>	<b>2,56,574</b>			<b>2,56,574</b>	<b>10,26,296</b>	
<b>Total 48 South District:</b>						<b>7,69,722</b>	<b>2,56,574</b>			<b>2,56,574</b>	<b>10,26,296</b>	
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>7,69,722</b>	<b>2,56,574</b>			<b>2,56,574</b>	<b>10,26,296</b>	
<b>Total 1 Direction and Administration:</b>						<b>7,69,722</b>	<b>2,56,574</b>			<b>2,56,574</b>	<b>10,26,296</b>	
<b>Total 0 NULL:</b>						<b>7,69,722</b>	<b>2,56,574</b>			<b>2,56,574</b>	<b>10,26,296</b>	
<b>Total 3456 Civil Supplies:</b>						<b>58,45,615</b>	<b>20,45,432</b>			<b>20,45,432</b>	<b>78,91,047</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01	11,34,280	3,96,998			3,96,998	15,31,278	
						<b>Total 1 NULL:</b>	11,34,280	3,96,998		3,96,998	15,31,278	
						<b>Total 0 NULL:</b>	11,34,280	3,96,998		3,96,998	15,31,278	
						<b>Total 60 Establishment:</b>	11,34,280	3,96,998		3,96,998	15,31,278	
	62	00	01			27,56,898	9,01,478			9,01,478	36,58,376	
						<b>Total 1 NULL:</b>	27,56,898	9,01,478		9,01,478	36,58,376	
					02	5,26,384	2,62,545			2,62,545	7,88,929	
						<b>Total 2 NULL:</b>	5,26,384	2,62,545		2,62,545	7,88,929	
						<b>Total 0 NULL:</b>	32,83,282	11,64,023		11,64,023	44,47,305	
						<b>Total 62 North-East Circle:</b>	32,83,282	11,64,023		11,64,023	44,47,305	
	64	00	01			6,24,468	2,08,156			2,08,156	8,32,624	
						<b>Total 1 NULL:</b>	6,24,468	2,08,156		2,08,156	8,32,624	
						<b>Total 0 NULL:</b>	6,24,468	2,08,156		2,08,156	8,32,624	
						<b>Total 64 Quality Control Office, Siliguri:</b>	6,24,468	2,08,156		2,08,156	8,32,624	
						<b>Total 106 Regulation of Weights and Measures:</b>	50,42,030	17,69,177		17,69,177	68,11,207	
						<b>Total 0 NULL:</b>	50,42,030	17,69,177		17,69,177	68,11,207	
						<b>Total 3475 Other General Economic Services:</b>	60,59,395	21,09,007		21,09,007	81,68,402	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
3475	00	106	63	00	01	10,17,365	3,39,830			3,39,830	13,57,195	
<b>Total 1 NULL:</b>						<b>10,17,365</b>	<b>3,39,830</b>			<b>3,39,830</b>	<b>13,57,195</b>	
<b>Total 0 NULL:</b>						<b>10,17,365</b>	<b>3,39,830</b>			<b>3,39,830</b>	<b>13,57,195</b>	
<b>Total 63 South-West Circle:</b>						<b>10,17,365</b>	<b>3,39,830</b>			<b>3,39,830</b>	<b>13,57,195</b>	
<b>Total 106 Regulation of Weights and Measures:</b>						<b>10,17,365</b>	<b>3,39,830</b>			<b>3,39,830</b>	<b>13,57,195</b>	
<b>Total 0 NULL:</b>						<b>10,17,365</b>	<b>3,39,830</b>			<b>3,39,830</b>	<b>13,57,195</b>	
<b>Total 3475 Other General Economic Services:</b>						<b>60,59,395</b>	<b>21,09,007</b>			<b>21,09,007</b>	<b>81,68,402</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	81	00	71		1,48,50,000			1,48,50,000	1,48,50,000	
						Total 71 NULL:	1,48,50,000			1,48,50,000	1,48,50,000	
					72		8,41,50,000			8,41,50,000	8,41,50,000	
						Total 72 NULL:	8,41,50,000			8,41,50,000	8,41,50,000	
						Total 0 NULL:	9,90,00,000			9,90,00,000	9,90,00,000	
						Total 81 Tied Grant recommendation by 15th Finance Commission:	9,90,00,000			9,90,00,000	9,90,00,000	
						Total 200 Other Miscellaneous Compensation and Assignments:	9,90,00,000			9,90,00,000	9,90,00,000	
						Total 0 NULL:	9,90,00,000			9,90,00,000	9,90,00,000	
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	9,90,00,000			9,90,00,000	9,90,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	31	00	51	6,05,147					6,05,147	
<b>Total 51 NULL:</b>						6,05,147					6,05,147	
<b>Total 0 NULL:</b>						6,05,147					6,05,147	
<b>Total 31 Chief Information Commission:</b>						6,05,147					6,05,147	
<b>Total 800 Other expenditure:</b>						6,05,147					6,05,147	
<b>Total 0 NULL:</b>						6,05,147					6,05,147	
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						6,05,147					6,05,147	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme -----												
4575	06	101	00	00	71	12,18,30,000					12,18,30,000	
Total 71 NULL:						12,18,30,000					12,18,30,000	
Total 0 NULL:						12,18,30,000					12,18,30,000	
Total 0 NULL:						12,18,30,000					12,18,30,000	
Total 101 Border Area Development Programmes:						12,18,30,000					12,18,30,000	
Total 6 Border Area Development:						12,18,30,000					12,18,30,000	
Total 4575 Capital Outlay on other Special Areas Programmes:						12,18,30,000					12,18,30,000	
-----												



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	79,30,90,246	30,22,40,709			30,22,40,709	1,09,53,30,955	
<b>Total 0 NULL:</b>						79,30,90,246	30,22,40,709			30,22,40,709	1,09,53,30,955	
<b>Total 0 NULL:</b>						79,30,90,246	30,22,40,709			30,22,40,709	1,09,53,30,955	
<b>Total 0 NULL:</b>						79,30,90,246	30,22,40,709			30,22,40,709	1,09,53,30,955	
<b>Total 101 General Provident Funds:</b>						79,30,90,246	30,22,40,709			30,22,40,709	1,09,53,30,955	
<b>Total 1 Civil:</b>						79,30,90,246	30,22,40,709			30,22,40,709	1,09,53,30,955	
<b>Total 8009 State Provident Funds:</b>						1,55,05,91,222	51,70,97,964			51,70,97,964	2,06,76,89,186	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	1,00,000					1,00,000	
<b>Total 0 NULL:</b>						1,00,000					1,00,000	
<b>Total 0 NULL:</b>						1,00,000					1,00,000	
<b>Total 0 NULL:</b>						1,00,000					1,00,000	
<b>Total 101 General Provident Funds:</b>						1,00,000					1,00,000	
<b>Total 1 Civil:</b>						1,00,000					1,00,000	
<b>Total 8009 State Provident Funds:</b>						1,55,05,91,222	51,70,97,964			51,70,97,964	2,06,76,89,186	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	20,32,10,235	4,38,10,370			4,38,10,370	24,70,20,605	
Total 0 NULL:						20,32,10,235	4,38,10,370			4,38,10,370	24,70,20,605	
Total 0 NULL:						20,32,10,235	4,38,10,370			4,38,10,370	24,70,20,605	
Total 0 NULL:						20,32,10,235	4,38,10,370			4,38,10,370	24,70,20,605	
Total 101 General Provident Funds:						20,32,10,235	4,38,10,370			4,38,10,370	24,70,20,605	
Total 1 Civil:						20,32,10,235	4,38,10,370			4,38,10,370	24,70,20,605	
Total 8009 State Provident Funds:						1,55,05,91,222	51,70,97,964			51,70,97,964	2,06,76,89,186	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	4,50,000	3,00,000			3,00,000	7,50,000	
Total 0 NULL:						4,50,000	3,00,000			3,00,000	7,50,000	
Total 0 NULL:						4,50,000	3,00,000			3,00,000	7,50,000	
Total 0 NULL:						4,50,000	3,00,000			3,00,000	7,50,000	
Total 101 General Provident Funds:						4,50,000	3,00,000			3,00,000	7,50,000	
Total 1 Civil:						4,50,000	3,00,000			3,00,000	7,50,000	
Total 8009 State Provident Funds:						1,55,05,91,222	51,70,97,964			51,70,97,964	2,06,76,89,186	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	6,91,60,885	3,22,57,100			3,22,57,100	10,14,17,985	
Total 0 NULL:						6,91,60,885	3,22,57,100			3,22,57,100	10,14,17,985	
Total 0 NULL:						6,91,60,885	3,22,57,100			3,22,57,100	10,14,17,985	
Total 0 NULL:						6,91,60,885	3,22,57,100			3,22,57,100	10,14,17,985	
Total 101 General Provident Funds:						6,91,60,885	3,22,57,100			3,22,57,100	10,14,17,985	
Total 1 Civil:						6,91,60,885	3,22,57,100			3,22,57,100	10,14,17,985	
Total 8009 State Provident Funds:						1,55,05,91,222	51,70,97,964			51,70,97,964	2,06,76,89,186	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00		79,89,000			79,89,000	79,89,000	
<b>Total 0 NULL:</b>							79,89,000			79,89,000	79,89,000	
<b>Total 0 NULL:</b>							79,89,000			79,89,000	79,89,000	
<b>Total 0 NULL:</b>							79,89,000			79,89,000	79,89,000	
<b>Total 101 General Provident Funds:</b>							79,89,000			79,89,000	79,89,000	
<b>Total 1 Civil:</b>							79,89,000			79,89,000	79,89,000	
<b>Total 8009 State Provident Funds:</b>						1,55,05,91,222	51,70,97,964			51,70,97,964	2,06,76,89,186	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	4,08,36,035					4,08,36,035	
Total 0 NULL:						4,08,36,035					4,08,36,035	
Total 0 NULL:						4,08,36,035					4,08,36,035	
Total 0 NULL:						4,08,36,035					4,08,36,035	
Total 101 General Provident Funds:						4,08,36,035					4,08,36,035	
Total 1 Civil:						4,08,36,035					4,08,36,035	
Total 8009 State Provident Funds:						1,55,05,91,222	51,70,97,964			51,70,97,964	2,06,76,89,186	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	22,74,49,746	6,33,82,385			6,33,82,385	29,08,32,131	
Total 0 NULL:						22,74,49,746	6,33,82,385			6,33,82,385	29,08,32,131	
Total 0 NULL:						22,74,49,746	6,33,82,385			6,33,82,385	29,08,32,131	
Total 0 NULL:						22,74,49,746	6,33,82,385			6,33,82,385	29,08,32,131	
Total 101 General Provident Funds:						22,74,49,746	6,33,82,385			6,33,82,385	29,08,32,131	
Total 1 Civil:						22,74,49,746	6,33,82,385			6,33,82,385	29,08,32,131	
Total 8009 State Provident Funds:						1,55,05,91,222	51,70,97,964			51,70,97,964	2,06,76,89,186	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	14,95,65,400	4,80,55,120			4,80,55,120	19,76,20,520	
<b>Total 0 NULL:</b>						14,95,65,400	4,80,55,120			4,80,55,120	19,76,20,520	
<b>Total 0 NULL:</b>						14,95,65,400	4,80,55,120			4,80,55,120	19,76,20,520	
<b>Total 0 NULL:</b>						14,95,65,400	4,80,55,120			4,80,55,120	19,76,20,520	
<b>Total 101 General Provident Funds:</b>						14,95,65,400	4,80,55,120			4,80,55,120	19,76,20,520	
<b>Total 1 Civil:</b>						14,95,65,400	4,80,55,120			4,80,55,120	19,76,20,520	
<b>Total 8009 State Provident Funds:</b>						1,55,05,91,222	51,70,97,964			51,70,97,964	2,06,76,89,186	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	5,00,000					5,00,000	
<b>Total 0 NULL:</b>						5,00,000					5,00,000	
<b>Total 0 NULL:</b>						5,00,000					5,00,000	
<b>Total 0 NULL:</b>						5,00,000					5,00,000	
<b>Total 101 General Provident Funds:</b>						5,00,000					5,00,000	
<b>Total 1 Civil:</b>						5,00,000					5,00,000	
<b>Total 8009 State Provident Funds:</b>						1,55,05,91,222	51,70,97,964			51,70,97,964	2,06,76,89,186	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	6,62,28,675	1,90,63,280			1,90,63,280	8,52,91,955	
Total 0 NULL:						6,62,28,675	1,90,63,280			1,90,63,280	8,52,91,955	
Total 0 NULL:						6,62,28,675	1,90,63,280			1,90,63,280	8,52,91,955	
Total 0 NULL:						6,62,28,675	1,90,63,280			1,90,63,280	8,52,91,955	
Total 101 General Provident Funds:						6,62,28,675	1,90,63,280			1,90,63,280	8,52,91,955	
Total 1 Civil:						6,62,28,675	1,90,63,280			1,90,63,280	8,52,91,955	
Total 8009 State Provident Funds:						1,55,05,91,222	51,70,97,964			51,70,97,964	2,06,76,89,186	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	1,35,78,616	45,93,714			45,93,714	1,81,72,330	
<b>Total 0 NULL:</b>						1,35,78,616	45,93,714			45,93,714	1,81,72,330	
<b>Total 0 NULL:</b>						1,35,78,616	45,93,714			45,93,714	1,81,72,330	
<b>Total 0 NULL:</b>						1,35,78,616	45,93,714			45,93,714	1,81,72,330	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						1,35,78,616	45,93,714			45,93,714	1,81,72,330	
<b>Total 0 NULL:</b>						1,35,78,616	45,93,714			45,93,714	1,81,72,330	
<b>Total 8011 Insurance and Pension Funds:</b>						1,35,78,616	45,93,714			45,93,714	1,81,72,330	