

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	62	00	01		55,87,000			55,87,000	55,87,000	
						Total 1 NULL:	55,87,000			55,87,000	55,87,000	
						Total 0 NULL:	55,87,000			55,87,000	55,87,000	
						Total 62 Members:	55,87,000			55,87,000	55,87,000	
						Total 101 Legislative Assembly:	55,87,000			55,87,000	55,87,000	
	103	63	00	01			2,11,78,466			2,11,78,466	2,11,78,466	
						Total 1 NULL:	2,11,78,466			2,11,78,466	2,11,78,466	
					02		12,65,006			12,65,006	12,65,006	
						Total 2 NULL:	12,65,006			12,65,006	12,65,006	
						Total 0 NULL:	2,24,43,472			2,24,43,472	2,24,43,472	
						Total 63 Establishment:	2,24,43,472			2,24,43,472	2,24,43,472	
						Total 103 Legislative Secretariat:	2,24,43,472			2,24,43,472	2,24,43,472	
	104	63	00	01			18,61,844			18,61,844	18,61,844	
						Total 1 NULL:	18,61,844			18,61,844	18,61,844	
						Total 0 NULL:	18,61,844			18,61,844	18,61,844	
						Total 63 Establishment:	18,61,844			18,61,844	18,61,844	
						Total 104 Legislators Hostel:	18,61,844			18,61,844	18,61,844	
	911	00	00	00				- 3,50,000		- 3,50,000	- 3,50,000	
						Total 0 NULL:		- 3,50,000		- 3,50,000	- 3,50,000	
						Total 0 NULL:		- 3,50,000		- 3,50,000	- 3,50,000	
						Total 0 NULL:		- 3,50,000		- 3,50,000	- 3,50,000	
						Total 911 Deduct Recoveries of Overpayments:		- 3,50,000		- 3,50,000	- 3,50,000	
						Total 2 State/Union Territory Legislatures:	2,98,92,316	- 3,50,000		2,95,42,316	2,95,42,316	
	Total 2011 Parliament/State/Union Territory Legislatures:						3,07,88,316	- 3,50,000		3,04,38,316	3,04,38,316	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01		8,96,000			8,96,000	8,96,000	
Total 1 NULL:							8,96,000			8,96,000	8,96,000	
Total 0 NULL:							8,96,000			8,96,000	8,96,000	
Total 60 Speaker and Deputy Speaker:							8,96,000			8,96,000	8,96,000	
Total 101 Legislative Assembly:							8,96,000			8,96,000	8,96,000	
Total 2 State/Union Territory Legislatures:							8,96,000			8,96,000	8,96,000	
Total 2011 Parliament/State/Union Territory Legislatures:							3,07,88,316	-	3,50,000	3,04,38,316	3,04,38,316	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	090	00	00	01		43,37,452			43,37,452	43,37,452	
						Total 1 NULL:	43,37,452			43,37,452	43,37,452	
					02		9,21,102			9,21,102	9,21,102	
						Total 2 NULL:	9,21,102			9,21,102	9,21,102	
						Total 0 NULL:	52,58,554			52,58,554	52,58,554	
						Total 0 NULL:	52,58,554			52,58,554	52,58,554	
						Total 90 Secretariat:	52,58,554			52,58,554	52,58,554	
101	00	00	00	01			7,00,000			7,00,000	7,00,000	
						Total 1 NULL:	7,00,000			7,00,000	7,00,000	
						Total 0 NULL:	7,00,000			7,00,000	7,00,000	
						Total 0 NULL:	7,00,000			7,00,000	7,00,000	
						Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	7,00,000			7,00,000	7,00,000	
103	00	00	00	01			54,22,565			54,22,565	54,22,565	
						Total 1 NULL:	54,22,565			54,22,565	54,22,565	
						Total 0 NULL:	54,22,565			54,22,565	54,22,565	
						Total 0 NULL:	54,22,565			54,22,565	54,22,565	
						Total 103 Household Establishment:	54,22,565			54,22,565	54,22,565	
						Total 3 Governor/Administrator of Union Territories:	1,13,81,119			1,13,81,119	1,13,81,119	
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	1,13,81,119			1,13,81,119	1,13,81,119	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01		82,581			82,581	82,581	
Total 1 NULL:							82,581			82,581	82,581	
Total 0 NULL:							82,581			82,581	82,581	
Total 60 Salaries of Chief Minister:							82,581			82,581	82,581	
	61		00		01		7,08,383			7,08,383	7,08,383	
Total 1 NULL:							7,08,383			7,08,383	7,08,383	
Total 0 NULL:							7,08,383			7,08,383	7,08,383	
Total 61 Salaries of Ministers:							7,08,383			7,08,383	7,08,383	
	106	60	00		01		46,50,128			46,50,128	46,50,128	
Total 1 NULL:							46,50,128			46,50,128	46,50,128	
					02		16,25,420			16,25,420	16,25,420	
Total 2 NULL:							16,25,420			16,25,420	16,25,420	
Total 0 NULL:							62,75,548			62,75,548	62,75,548	
Total 60 Establishment:							62,75,548			62,75,548	62,75,548	
Total 106 Cabinet Secretariat:							62,75,548			62,75,548	62,75,548	
Total 0 NULL:							70,66,512			70,66,512	70,66,512	
Total 2013 Council of Ministers:							70,66,512			70,66,512	70,66,512	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	70	01		57,21,610			57,21,610	57,21,610	
						Total 1 :	57,21,610			57,21,610	57,21,610	
					02		5,91,808			5,91,808	5,91,808	
						Total 2 :	5,91,808			5,91,808	5,91,808	
					13		44,560			44,560	44,560	
						Total 13 :	44,560			44,560	44,560	
					28		1,60,000			1,60,000	1,60,000	
						Total 28 :	1,60,000			1,60,000	1,60,000	
						Total 70 State Legal Services Authority:	65,17,978			65,17,978	65,17,978	
				71	01		3,46,950			3,46,950	3,46,950	
						Total 1 :	3,46,950			3,46,950	3,46,950	
						Total 71 High Court Legal Services Committee:	3,46,950			3,46,950	3,46,950	
				74	01		9,55,428			9,55,428	9,55,428	
						Total 1 :	9,55,428			9,55,428	9,55,428	
						Total 74 District Legal Services Authority Gangtok & Mangan:	9,55,428			9,55,428	9,55,428	
				75	01		6,18,124			6,18,124	6,18,124	
						Total 1 :	6,18,124			6,18,124	6,18,124	
						Total 75 Disrict Legal Services Authority Namchi & Gyalshing:	6,18,124			6,18,124	6,18,124	
				76	01		3,56,956			3,56,956	3,56,956	
						Total 1 :	3,56,956			3,56,956	3,56,956	
						Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):	3,56,956			3,56,956	3,56,956	
				77	01		2,77,806			2,77,806	2,77,806	
						Total 1 :	2,77,806			2,77,806	2,77,806	
						Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):	2,77,806			2,77,806	2,77,806	
						Total 67 Legal Advisers and Counsels:	90,73,242			90,73,242	90,73,242	
						Total 114 Legal Advisors and Counsels:	90,73,242			90,73,242	90,73,242	
	800	70	00	01			31,65,918			31,65,918	31,65,918	
						Total 1 NULL:	31,65,918			31,65,918	31,65,918	
					02		34,450			34,450	34,450	
						Total 2 NULL:	34,450			34,450	34,450	
						Total 0 NULL:	32,00,368			32,00,368	32,00,368	
						Total 70 Judicial Academy:	32,00,368			32,00,368	32,00,368	
						Total 800 Other Expenditure:	32,00,368			32,00,368	32,00,368	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 20 Judiciary Parameter : 1 Voted												
2014	00					Total 0 NULL:	1,22,73,610			1,22,73,610	1,22,73,610	
						Total 2014 Administration of Justice:	9,02,30,581	-	18,676	9,02,11,905	9,02,11,905	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01						
						3,13,21,106	-	18,676	3,13,02,430	3,13,02,430	
					Total 1 NULL:	3,13,21,106	-	18,676	3,13,02,430	3,13,02,430	
				02		11,24,750			11,24,750	11,24,750	
					Total 2 NULL:	11,24,750			11,24,750	11,24,750	
				11		2,52,705			2,52,705	2,52,705	
					Total 11 NULL:	2,52,705			2,52,705	2,52,705	
				13		2,95,601			2,95,601	2,95,601	
					Total 13 NULL:	2,95,601			2,95,601	2,95,601	
				24		1,43,941			1,43,941	1,43,941	
					Total 24 NULL:	1,43,941			1,43,941	1,43,941	
					Total 0 NULL:	3,31,38,103	-	18,676	3,31,19,427	3,31,19,427	
					Total 60 Establishment:	3,31,38,103	-	18,676	3,31,19,427	3,31,19,427	
					Total 102 High Courts:	3,31,38,103	-	18,676	3,31,19,427	3,31,19,427	
					Total 0 NULL:	3,31,38,103	-	18,676	3,31,19,427	3,31,19,427	
					Total 2014 Administration of Justice:	9,02,30,581	-	18,676	9,02,11,905	9,02,11,905	
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01						
						12,77,938			12,77,938	12,77,938	
					Total 1 :	12,77,938			12,77,938	12,77,938	
				02		19,72,400			19,72,400	19,72,400	
					Total 2 :	19,72,400			19,72,400	19,72,400	
				11		40,000			40,000	40,000	
					Total 11 :	40,000			40,000	40,000	
				28		4,57,000			4,57,000	4,57,000	
					Total 28 :	4,57,000			4,57,000	4,57,000	
					Total 60 Advocate General's Office:	37,47,338			37,47,338	37,47,338	
					Total 24 Law Department:	37,47,338			37,47,338	37,47,338	
					Total 114 Legal Advisors and Counsels:	37,47,338			37,47,338	37,47,338	
					Total 0 NULL:	37,47,338			37,47,338	37,47,338	
					Total 2014 Administration of Justice:	9,02,30,581	-	18,676	9,02,11,905	9,02,11,905	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01		1,68,84,208			1,68,84,208	1,68,84,208	
Total 1 :							1,68,84,208			1,68,84,208	1,68,84,208	
02							2,51,384			2,51,384	2,51,384	
Total 2 :							2,51,384			2,51,384	2,51,384	
Total 61 Disrict and Sessions Court, Gangtok:							1,71,35,592			1,71,35,592	1,71,35,592	
Total 45 Gangtok District:							1,71,35,592			1,71,35,592	1,71,35,592	
Total 105 Civil and Session Courts:							1,71,35,592			1,71,35,592	1,71,35,592	
Total 0 NULL:							1,71,35,592			1,71,35,592	1,71,35,592	
Total 2014 Administration of Justice:							9,02,30,581	-	18,676	9,02,11,905	9,02,11,905	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01		59,85,828			59,85,828	59,85,828	
Total 1 :							59,85,828			59,85,828	59,85,828	
02							1,00,754			1,00,754	1,00,754	
Total 2 :							1,00,754			1,00,754	1,00,754	
Total 61 District and Session Court - Gyalshing:							60,86,582			60,86,582	60,86,582	
Total 46 Gyalsing District:							60,86,582			60,86,582	60,86,582	
Total 105 Civil and Session Courts:							60,86,582			60,86,582	60,86,582	
Total 0 NULL:							60,86,582			60,86,582	60,86,582	
Total 2014 Administration of Justice:							9,02,30,581	-	18,676	9,02,11,905	9,02,11,905	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	47	61	01		39,89,452			39,89,452	39,89,452	
Total 1 :							39,89,452			39,89,452	39,89,452	
02							30,000			30,000	30,000	
Total 2 :							30,000			30,000	30,000	
Total 61 District and Session Court Mangan:							40,19,452			40,19,452	40,19,452	
62				01			10,85,172			10,85,172	10,85,172	
Total 1 :							10,85,172			10,85,172	10,85,172	
02							30,000			30,000	30,000	
Total 2 :							30,000			30,000	30,000	
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:							11,15,172			11,15,172	11,15,172	
Total 47 Mangan District:							51,34,624			51,34,624	51,34,624	
Total 105 Civil and Session Courts:							51,34,624			51,34,624	51,34,624	
Total 0 NULL:							51,34,624			51,34,624	51,34,624	
Total 2014 Administration of Justice:							9,02,30,581	-	18,676	9,02,11,905	9,02,11,905	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01		1,12,56,804			1,12,56,804	1,12,56,804	
Total 1 :							1,12,56,804			1,12,56,804	1,12,56,804	
			02				2,37,012			2,37,012	2,37,012	
Total 2 :							2,37,012			2,37,012	2,37,012	
Total 61 Disrict and Sessiion Court, Namchi:							1,14,93,816			1,14,93,816	1,14,93,816	
Total 48 Namchi Disrict:							1,14,93,816			1,14,93,816	1,14,93,816	
Total 105 Civil and Session Courts:							1,14,93,816			1,14,93,816	1,14,93,816	
Total 0 NULL:							1,14,93,816			1,14,93,816	1,14,93,816	
Total 2014 Administration of Justice:							9,02,30,581	-	18,676	9,02,11,905	9,02,11,905	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 20 Judiciary Parameter : 1 Voted -----												
2014	00	105	50	61	01		12,20,916			12,20,916	12,20,916	
Total 1 :							12,20,916			12,20,916	12,20,916	
Total 61 District and Session Court, Soreng:							12,20,916			12,20,916	12,20,916	
Total 50 Soreng Disrict:							12,20,916			12,20,916	12,20,916	
Total 105 Civil and Session Courts:							12,20,916			12,20,916	12,20,916	
Total 0 NULL:							12,20,916			12,20,916	12,20,916	
Total 2014 Administration of Justice:							9,02,30,581	-	18,676	9,02,11,905	9,02,11,905	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01		84,48,538			84,48,538	84,48,538	
Total 1 NULL:							84,48,538			84,48,538	84,48,538	
02							3,32,510			3,32,510	3,32,510	
Total 2 NULL:							3,32,510			3,32,510	3,32,510	
Total 0 NULL:							87,81,048			87,81,048	87,81,048	
Total 60 Establishment:							87,81,048			87,81,048	87,81,048	
Total 102 Electoral Officers:							87,81,048			87,81,048	87,81,048	
Total 0 NULL:							87,81,048			87,81,048	87,81,048	
Total 2015 Elections:							1,36,60,045			1,36,60,045	1,36,60,045	
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01		48,47,497			48,47,497	48,47,497	
Total 1 NULL:							48,47,497			48,47,497	48,47,497	
02							31,500			31,500	31,500	
Total 2 NULL:							31,500			31,500	31,500	
Total 0 NULL:							48,78,997			48,78,997	48,78,997	
Total 60 State Election Commission:							48,78,997			48,78,997	48,78,997	
Total 101 Election Commission:							48,78,997			48,78,997	48,78,997	
Total 0 NULL:							48,78,997			48,78,997	48,78,997	
Total 2015 Elections:							1,36,60,045			1,36,60,045	1,36,60,045	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	44	01		29,85,206			29,85,206	29,85,206	
Total 1 :							29,85,206			29,85,206	29,85,206	
Total 44 Head Office Establishment:							29,85,206			29,85,206	29,85,206	
Total 0 NULL:							29,85,206			29,85,206	29,85,206	
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:							29,85,206			29,85,206	29,85,206	
Total 0 NULL:							29,85,206			29,85,206	29,85,206	
Total 2020 Collection of Taxes on Income and Expenditure:							42,06,502			42,06,502	42,06,502	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01		12,21,296			12,21,296	12,21,296	
Total 1 :							12,21,296			12,21,296	12,21,296	
Total 66 Jorethang Sub-Division:							12,21,296			12,21,296	12,21,296	
Total 0 NULL:							12,21,296			12,21,296	12,21,296	
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:							12,21,296			12,21,296	12,21,296	
Total 0 NULL:							12,21,296			12,21,296	12,21,296	
Total 2020 Collection of Taxes on Income and Expenditure:							42,06,502			42,06,502	42,06,502	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01		30,84,954			30,84,954	30,84,954	
Total 1 :							30,84,954			30,84,954	30,84,954	
Total 44 Head Office Establishment:							30,84,954			30,84,954	30,84,954	
Total 0 NULL:							30,84,954			30,84,954	30,84,954	
Total 1 Direction and Administration:							30,84,954			30,84,954	30,84,954	
103	61	00	01				18,36,334			18,36,334	18,36,334	
Total 1 NULL:							18,36,334			18,36,334	18,36,334	
Total 0 NULL:							18,36,334			18,36,334	18,36,334	
Total 61 Land Records:							18,36,334			18,36,334	18,36,334	
Total 103 Land Records:							18,36,334			18,36,334	18,36,334	
Total 0 NULL:							49,21,288			49,21,288	49,21,288	
Total 2029 Land Revenue:							2,51,75,358			2,51,75,358	2,51,75,358	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01		69,45,558			69,45,558	69,45,558	
Total 1 :							69,45,558			69,45,558	69,45,558	
Total 45 East District:							69,45,558			69,45,558	69,45,558	
Total 60 District Collectrate:							69,45,558			69,45,558	69,45,558	
Total 101 Collection Charges:							69,45,558			69,45,558	69,45,558	
Total 0 NULL:							69,45,558			69,45,558	69,45,558	
Total 2029 Land Revenue:							2,51,75,358			2,51,75,358	2,51,75,358	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01		10,29,336			10,29,336	10,29,336	
Total 1 :							10,29,336			10,29,336	10,29,336	
Total 46 West District:							10,29,336			10,29,336	10,29,336	
Total 60 District Collectrate:							10,29,336			10,29,336	10,29,336	
Total 101 Collection Charges:							10,29,336			10,29,336	10,29,336	
Total 0 NULL:							10,29,336			10,29,336	10,29,336	
Total 2029 Land Revenue:							2,51,75,358			2,51,75,358	2,51,75,358	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	47	01		16,90,422			16,90,422	16,90,422	
Total 1 :							16,90,422			16,90,422	16,90,422	
Total 47 North District:							16,90,422			16,90,422	16,90,422	
Total 60 District Collectrate:							16,90,422			16,90,422	16,90,422	
Total 101 Collection Charges:							16,90,422			16,90,422	16,90,422	
Total 0 NULL:							16,90,422			16,90,422	16,90,422	
Total 2029 Land Revenue:							2,51,75,358			2,51,75,358	2,51,75,358	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01		1,05,88,754			1,05,88,754	1,05,88,754	
Total 1 :							1,05,88,754			1,05,88,754	1,05,88,754	
Total 48 South District:							1,05,88,754			1,05,88,754	1,05,88,754	
Total 60 District Collectrate:							1,05,88,754			1,05,88,754	1,05,88,754	
Total 101 Collection Charges:							1,05,88,754			1,05,88,754	1,05,88,754	
Total 0 NULL:							1,05,88,754			1,05,88,754	1,05,88,754	
Total 2029 Land Revenue:							2,51,75,358			2,51,75,358	2,51,75,358	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01		60,16,138			60,16,138	60,16,138	
Total 1 NULL:							60,16,138			60,16,138	60,16,138	
Total 0 NULL:							60,16,138			60,16,138	60,16,138	
Total 44 Head Office:							60,16,138			60,16,138	60,16,138	
Total 1 Direction and Administration:							60,16,138			60,16,138	60,16,138	
Total 0 NULL:							60,16,138			60,16,138	60,16,138	
Total 2039 State Excise:							1,17,04,456			1,17,04,456	1,17,04,456	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01		56,88,318			56,88,318	56,88,318	
Total 1 NULL:							56,88,318			56,88,318	56,88,318	
Total 0 NULL:							56,88,318			56,88,318	56,88,318	
Total 62 South & West:							56,88,318			56,88,318	56,88,318	
Total 1 Direction and Administration:							56,88,318			56,88,318	56,88,318	
Total 0 NULL:							56,88,318			56,88,318	56,88,318	
Total 2039 State Excise:							1,17,04,456			1,17,04,456	1,17,04,456	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01		54,48,616			54,48,616	54,48,616	
						Total 1 :	54,48,616			54,48,616	54,48,616	
					02		9,33,911			9,33,911	9,33,911	
						Total 2 :	9,33,911			9,33,911	9,33,911	
						Total 45 Gangtok District:	63,82,527			63,82,527	63,82,527	
						Total 65 Regional Transport Office:	63,82,527			63,82,527	63,82,527	
						Total 101 Collection Charges:	63,82,527			63,82,527	63,82,527	
						Total 0 NULL:	63,82,527			63,82,527	63,82,527	
						Total 2041 Taxes on Vehicles:	2,01,02,974			2,01,02,974	2,01,02,974	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	46	01		16,35,064			16,35,064	16,35,064	
Total 1 :							16,35,064			16,35,064	16,35,064	
			02				2,34,523			2,34,523	2,34,523	
Total 2 :							2,34,523			2,34,523	2,34,523	
Total 46 Gyalshing District:							18,69,587			18,69,587	18,69,587	
Total 65 Regional Transport Office:							18,69,587			18,69,587	18,69,587	
Total 101 Collection Charges:							18,69,587			18,69,587	18,69,587	
Total 0 NULL:							18,69,587			18,69,587	18,69,587	
Total 2041 Taxes on Vehicles:							2,01,02,974			2,01,02,974	2,01,02,974	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	47	01		10,63,584			10,63,584	10,63,584	
						Total 1 :	10,63,584			10,63,584	10,63,584	
					02		1,06,504			1,06,504	1,06,504	
						Total 2 :	1,06,504			1,06,504	1,06,504	
						Total 47 Mangan District:	11,70,088			11,70,088	11,70,088	
						Total 65 Regional Transport Office:	11,70,088			11,70,088	11,70,088	
						Total 101 Collection Charges:	11,70,088			11,70,088	11,70,088	
						Total 0 NULL:	11,70,088			11,70,088	11,70,088	
						Total 2041 Taxes on Vehicles:	2,01,02,974			2,01,02,974	2,01,02,974	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	48	01		47,02,006			47,02,006	47,02,006	
						Total 1 :	47,02,006			47,02,006	47,02,006	
					02		4,79,900			4,79,900	4,79,900	
						Total 2 :	4,79,900			4,79,900	4,79,900	
						Total 48 Namchi:	51,81,906			51,81,906	51,81,906	
						Total 65 Regional Transport Office:	51,81,906			51,81,906	51,81,906	
						Total 101 Collection Charges:	51,81,906			51,81,906	51,81,906	
						Total 0 NULL:	51,81,906			51,81,906	51,81,906	
						Total 2041 Taxes on Vehicles:	2,01,02,974			2,01,02,974	2,01,02,974	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	49	01		39,96,940			39,96,940	39,96,940	
						Total 1 :	39,96,940			39,96,940	39,96,940	
					02		4,12,117			4,12,117	4,12,117	
						Total 2 :	4,12,117			4,12,117	4,12,117	
						Total 49 Pakyong:	44,09,057			44,09,057	44,09,057	
						Total 65 Regional Transport Office:	44,09,057			44,09,057	44,09,057	
						Total 101 Collection Charges:	44,09,057			44,09,057	44,09,057	
						Total 0 NULL:	44,09,057			44,09,057	44,09,057	
						Total 2041 Taxes on Vehicles:	2,01,02,974			2,01,02,974	2,01,02,974	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	50	01		8,62,584			8,62,584	8,62,584	
						Total 1 :	8,62,584			8,62,584	8,62,584	
			02				2,27,225			2,27,225	2,27,225	
						Total 2 :	2,27,225			2,27,225	2,27,225	
						Total 50 Soreng:	10,89,809			10,89,809	10,89,809	
						Total 65 Regional Transport Office:	10,89,809			10,89,809	10,89,809	
						Total 101 Collection Charges:	10,89,809			10,89,809	10,89,809	
						Total 0 NULL:	10,89,809			10,89,809	10,89,809	
						Total 2041 Taxes on Vehicles:	2,01,02,974			2,01,02,974	2,01,02,974	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01		1,01,81,686			1,01,81,686	1,01,81,686	
Total 1 :							1,01,81,686			1,01,81,686	1,01,81,686	
02							3,27,443			3,27,443	3,27,443	
Total 2 :							3,27,443			3,27,443	3,27,443	
Total 44 Head Office Establishment:							1,05,09,129			1,05,09,129	1,05,09,129	
Total 0 NULL:							1,05,09,129			1,05,09,129	1,05,09,129	
Total 101 Collection Charges:							1,05,09,129			1,05,09,129	1,05,09,129	
Total 0 NULL:							1,05,09,129			1,05,09,129	1,05,09,129	
Total 2043 Collection Charges under State Goods and Services Tax:							1,39,15,340			1,39,15,340	1,39,15,340	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01		33,02,236			33,02,236	33,02,236	
						Total 1 :	33,02,236			33,02,236	33,02,236	
					02		1,03,975			1,03,975	1,03,975	
						Total 2 :	1,03,975			1,03,975	1,03,975	
						Total 66 Jorethang Sub-Division:	34,06,211			34,06,211	34,06,211	
						Total 0 NULL:	34,06,211			34,06,211	34,06,211	
						Total 101 Collection Charges:	34,06,211			34,06,211	34,06,211	
						Total 0 NULL:	34,06,211			34,06,211	34,06,211	
						Total 2043 Collection Charges under State Goods and Services Tax:	1,39,15,340			1,39,15,340	1,39,15,340	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01		2,31,382			2,31,382	2,31,382	
Total 1 :							2,31,382			2,31,382	2,31,382	
Total 44 Head Office Establishment:							2,31,382			2,31,382	2,31,382	
Total 60 Establishment:							2,31,382			2,31,382	2,31,382	
Total 101 Collection Charges-Entertainment Tax:							2,31,382			2,31,382	2,31,382	
200	60	44	01				31,63,182			31,63,182	31,63,182	
Total 1 :							31,63,182			31,63,182	31,63,182	
Total 44 Head Office Establishment:							31,63,182			31,63,182	31,63,182	
Total 60 Establishment:							31,63,182			31,63,182	31,63,182	
Total 200 Collection Charges-Other Taxes and Duties:							31,63,182			31,63,182	31,63,182	
Total 0 NULL:							33,94,564			33,94,564	33,94,564	
Total 2045 Other Taxes and Duties on Commodities and Services:							33,94,564			33,94,564	33,94,564	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45		62,97,56,500			62,97,56,500	62,97,56,500	
Total 45 NULL:							62,97,56,500			62,97,56,500	62,97,56,500	
Total 0 NULL:							62,97,56,500			62,97,56,500	62,97,56,500	
Total 0 NULL:							62,97,56,500			62,97,56,500	62,97,56,500	
Total 101 Interest on Market Loans:							62,97,56,500			62,97,56,500	62,97,56,500	
	125	00	00		45		75,61,765			75,61,765	75,61,765	
Total 45 NULL:							75,61,765			75,61,765	75,61,765	
Total 0 NULL:							75,61,765			75,61,765	75,61,765	
Total 0 NULL:							75,61,765			75,61,765	75,61,765	
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:							75,61,765			75,61,765	75,61,765	
Total 1 Interest on Internal Debt:							63,73,18,265			63,73,18,265	63,73,18,265	
Total 2049 Interest Payment:							63,73,18,265			63,73,18,265	63,73,18,265	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01		80,94,949			80,94,949	80,94,949	
						Total 1 NULL:	80,94,949			80,94,949	80,94,949	
					02		4,65,605			4,65,605	4,65,605	
						Total 2 NULL:	4,65,605			4,65,605	4,65,605	
						Total 0 NULL:	85,60,554			85,60,554	85,60,554	
						Total 60 Establishment:	85,60,554			85,60,554	85,60,554	
						Total 102 State Public Service Commission (Charged):	85,60,554			85,60,554	85,60,554	
						Total 0 NULL:	85,60,554			85,60,554	85,60,554	
						Total 2051 Public Service Commission:	85,60,554			85,60,554	85,60,554	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01		55,87,984			55,87,984	55,87,984	
						Total 1 NULL:	55,87,984			55,87,984	55,87,984	
					02		3,50,625			3,50,625	3,50,625	
						Total 2 NULL:	3,50,625			3,50,625	3,50,625	
						Total 0 NULL:	59,38,609			59,38,609	59,38,609	
						Total 9 State Excise Department:	59,38,609			59,38,609	59,38,609	
						Total 90 Secretariat:	59,38,609			59,38,609	59,38,609	
						Total 0 NULL:	59,38,609			59,38,609	59,38,609	
						Total 2052 Secretariat-General Services:	9,36,20,672	-	72,914	9,35,47,758	9,35,47,758	
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01		1,01,35,343			1,01,35,343	1,01,35,343	
						Total 1 NULL:	1,01,35,343			1,01,35,343	1,01,35,343	
					02		5,32,101			5,32,101	5,32,101	
						Total 2 NULL:	5,32,101			5,32,101	5,32,101	
						Total 0 NULL:	1,06,67,444			1,06,67,444	1,06,67,444	
						Total 10 Finance Department:	1,06,67,444			1,06,67,444	1,06,67,444	
						Total 90 Secretariat:	1,06,67,444			1,06,67,444	1,06,67,444	
						Total 0 NULL:	1,06,67,444			1,06,67,444	1,06,67,444	
						Total 2052 Secretariat-General Services:	9,36,20,672	-	72,914	9,35,47,758	9,35,47,758	
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01		2,73,63,922			2,73,63,922	2,73,63,922	
						Total 1 NULL:	2,73,63,922			2,73,63,922	2,73,63,922	
					02		18,17,592			18,17,592	18,17,592	
						Total 2 NULL:	18,17,592			18,17,592	18,17,592	
						Total 0 NULL:	2,91,81,514			2,91,81,514	2,91,81,514	
						Total 15 Home Department:	2,91,81,514			2,91,81,514	2,91,81,514	
	16	00			01		6,84,864			6,84,864	6,84,864	
						Total 1 NULL:	6,84,864			6,84,864	6,84,864	
					02		1,14,000			1,14,000	1,14,000	
						Total 2 NULL:	1,14,000			1,14,000	1,14,000	
						Total 0 NULL:	7,98,864			7,98,864	7,98,864	
						Total 16 Directorate of Prosecution:	7,98,864			7,98,864	7,98,864	
	44	00			01		98,27,802			98,27,802	98,27,802	
						Total 1 NULL:	98,27,802			98,27,802	98,27,802	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	44	00	02		14,06,150			14,06,150	14,06,150	
Total 2 NULL:							14,06,150			14,06,150	14,06,150	
Total 0 NULL:							1,12,33,952			1,12,33,952	1,12,33,952	
Total 44 Head Office Establishment:							1,12,33,952			1,12,33,952	1,12,33,952	
Total 90 Secretariat:							4,12,14,330			4,12,14,330	4,12,14,330	
	911	00	00	00				- 72,914		- 72,914	- 72,914	
Total 0 NULL:								- 72,914		- 72,914	- 72,914	
Total 0 NULL:								- 72,914		- 72,914	- 72,914	
Total 0 NULL:								- 72,914		- 72,914	- 72,914	
Total 911 Deduct Refund:								- 72,914		- 72,914	- 72,914	
Total 0 NULL:							4,12,14,330	- 72,914		4,11,41,416	4,11,41,416	
Total 2052 Secretariat-General Services:							9,36,20,672	- 72,914		9,35,47,758	9,35,47,758	
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01		79,83,442			79,83,442	79,83,442	
Total 1 NULL:							79,83,442			79,83,442	79,83,442	
			02				3,53,510			3,53,510	3,53,510	
Total 2 NULL:							3,53,510			3,53,510	3,53,510	
Total 0 NULL:							83,36,952			83,36,952	83,36,952	
Total 23 Land Revenue Department:							83,36,952			83,36,952	83,36,952	
Total 90 Secretariat:							83,36,952			83,36,952	83,36,952	
Total 0 NULL:							83,36,952			83,36,952	83,36,952	
Total 2052 Secretariat-General Services:							9,36,20,672	- 72,914		9,35,47,758	9,35,47,758	
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01		46,51,672			46,51,672	46,51,672	
Total 1 :							46,51,672			46,51,672	46,51,672	
			02				4,83,952			4,83,952	4,83,952	
Total 2 :							4,83,952			4,83,952	4,83,952	
Total 44 Head Office Establishment:							51,35,624			51,35,624	51,35,624	
Total 24 C 20 Conclave:							51,35,624			51,35,624	51,35,624	
Total 90 Secretariat:							51,35,624			51,35,624	51,35,624	
Total 0 NULL:							51,35,624			51,35,624	51,35,624	
Total 2052 Secretariat-General Services:							9,36,20,672	- 72,914		9,35,47,758	9,35,47,758	
Grant : 26 Motor Vehicles												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01		38,17,113			38,17,113	38,17,113	
Total 1 NULL:							38,17,113			38,17,113	38,17,113	
							7,00,053			7,00,053	7,00,053	
Total 2 NULL:							7,00,053			7,00,053	7,00,053	
Total 0 NULL:							45,17,166			45,17,166	45,17,166	
Total 27 Motor Vehicles Division:							45,17,166			45,17,166	45,17,166	
Total 90 Secretariat:							45,17,166			45,17,166	45,17,166	
Total 0 NULL:							45,17,166			45,17,166	45,17,166	
Total 2052 Secretariat-General Services:							9,36,20,672	-	72,914	9,35,47,758	9,35,47,758	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01		19,17,188			19,17,188	19,17,188	
Total 1 NULL:							19,17,188			19,17,188	19,17,188	
							3,62,902			3,62,902	3,62,902	
Total 2 NULL:							3,62,902			3,62,902	3,62,902	
Total 0 NULL:							22,80,090			22,80,090	22,80,090	
							2,66,600			2,66,600	2,66,600	
Total 1 :							2,66,600			2,66,600	2,66,600	
							41,489			41,489	41,489	
Total 2 :							41,489			41,489	41,489	
Total 61 Law Commission:							3,08,089			3,08,089	3,08,089	
Total 31 Legal Legislative and Parliamentary Affairs Department:							25,88,179			25,88,179	25,88,179	
Total 90 Secretariat:							25,88,179			25,88,179	25,88,179	
Total 0 NULL:							25,88,179			25,88,179	25,88,179	
Total 2052 Secretariat-General Services:							9,36,20,672	-	72,914	9,35,47,758	9,35,47,758	
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01		1,03,33,419			1,03,33,419	1,03,33,419	
Total 1 NULL:							1,03,33,419			1,03,33,419	1,03,33,419	
Total 0 NULL:							1,03,33,419			1,03,33,419	1,03,33,419	
Total 29 Department of Personnel AR & Training:							1,03,33,419			1,03,33,419	1,03,33,419	
							37,76,972			37,76,972	37,76,972	
Total 1 NULL:							37,76,972			37,76,972	37,76,972	
Total 0 NULL:							37,76,972			37,76,972	37,76,972	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted													
2052	00	090	45	Total 45 Chief information Commission:				37,76,972			37,76,972	37,76,972	
			46	00	01		11,11,977			11,11,977	11,11,977		
						Total 1 NULL:		11,11,977		11,11,977	11,11,977		
						Total 0 NULL:		11,11,977		11,11,977	11,11,977		
						Total 46 Administrative Reform Commission:		11,11,977		11,11,977	11,11,977		
						Total 90 Secretariat:		1,52,22,368		1,52,22,368	1,52,22,368		
						Total 0 NULL:		1,52,22,368		1,52,22,368	1,52,22,368		
						Total 2052 Secretariat-General Services:		9,36,20,672	-	72,914	9,35,47,758	9,35,47,758	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01		76,12,145			76,12,145	76,12,145	
Total 1 :							76,12,145			76,12,145	76,12,145	
				02			6,53,813			6,53,813	6,53,813	
Total 2 :							6,53,813			6,53,813	6,53,813	
Total 45 East District:							82,65,958			82,65,958	82,65,958	
Total 0 NULL:							82,65,958			82,65,958	82,65,958	
Total 93 District Establishments:							82,65,958			82,65,958	82,65,958	
Total 0 NULL:							82,65,958			82,65,958	82,65,958	
Total 2053 District Administration:							5,47,58,618			5,47,58,618	5,47,58,618	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	46	01			49,00,476	49,00,476	49,00,476
								Total 1 :	49,00,476	49,00,476
					02			24,704	24,704	24,704
								Total 2 :	24,704	24,704
								Total 46 West District:	49,25,180	49,25,180
								Total 0 NULL:	49,25,180	49,25,180
								Total 93 District Establishments:	49,25,180	49,25,180
094	60	63	01					8,28,770	8,28,770	8,28,770
								Total 1 :	8,28,770	8,28,770
					02			29,844	29,844	29,844
								Total 2 :	29,844	29,844
								Total 63 Yuksom Sub-Division:	8,58,614	8,58,614
		64	01					22,35,558	22,35,558	22,35,558
								Total 1 :	22,35,558	22,35,558
					02			1,98,720	1,98,720	1,98,720
								Total 2 :	1,98,720	1,98,720
								Total 64 Dentam Sub-Division:	24,34,278	24,34,278
								Total 60 Sub-Divisional Establishments:	32,92,892	32,92,892
								Total 94 Other Establishments:	32,92,892	32,92,892
								Total 0 NULL:	82,18,072	82,18,072
								Total 2053 District Administration:	5,47,58,618	5,47,58,618

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	47	01			36,88,004	36,88,004	36,88,004
					Total 1 :			36,88,004	36,88,004	36,88,004
					02			2,25,139	2,25,139	2,25,139
					Total 2 :			2,25,139	2,25,139	2,25,139
					Total 47 North District:			39,13,143	39,13,143	39,13,143
					Total 0 NULL:			39,13,143	39,13,143	39,13,143
					Total 93 District Establishments:			39,13,143	39,13,143	39,13,143
094	60	55	01					17,86,348	17,86,348	17,86,348
					Total 1 :			17,86,348	17,86,348	17,86,348
					02			1,04,900	1,04,900	1,04,900
					Total 2 :			1,04,900	1,04,900	1,04,900
					Total 55 Chungthang Sub-Division:			18,91,248	18,91,248	18,91,248
		58	01					14,30,426	14,30,426	14,30,426
					Total 1 :			14,30,426	14,30,426	14,30,426
					02			32,225	32,225	32,225
					Total 2 :			32,225	32,225	32,225
					Total 58 Dzongu Sub-Division:			14,62,651	14,62,651	14,62,651
		59	01					7,65,920	7,65,920	7,65,920
					Total 1 :			7,65,920	7,65,920	7,65,920
					Total 59 Kabi Sub-Division:			7,65,920	7,65,920	7,65,920
					Total 60 Sub-Divisional Establishments:			41,19,819	41,19,819	41,19,819
					Total 94 Other Establishments:			41,19,819	41,19,819	41,19,819
					Total 0 NULL:			80,32,962	80,32,962	80,32,962
					Total 2053 District Administration:			5,47,58,618	5,47,58,618	5,47,58,618

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	02		4,54,753			4,54,753	4,54,753	
						Total 2 :	4,54,753			4,54,753	4,54,753	
						Total 48 South District:	4,54,753			4,54,753	4,54,753	
						Total 0 NULL:	4,54,753			4,54,753	4,54,753	
						Total 93 District Establishments:	4,54,753			4,54,753	4,54,753	
	094	60	57	01			25,44,796			25,44,796	25,44,796	
						Total 1 :	25,44,796			25,44,796	25,44,796	
					02		1,67,950			1,67,950	1,67,950	
						Total 2 :	1,67,950			1,67,950	1,67,950	
						Total 57 Ravangla Sub-Division:	27,12,746			27,12,746	27,12,746	
			61	01			19,64,908			19,64,908	19,64,908	
						Total 1 :	19,64,908			19,64,908	19,64,908	
					02		1,04,939			1,04,939	1,04,939	
						Total 2 :	1,04,939			1,04,939	1,04,939	
						Total 61 Yangyang Sub-Division:	20,69,847			20,69,847	20,69,847	
			62	01			25,02,624			25,02,624	25,02,624	
						Total 1 :	25,02,624			25,02,624	25,02,624	
					02		2,01,378			2,01,378	2,01,378	
						Total 2 :	2,01,378			2,01,378	2,01,378	
						Total 62 Jorthang Sub-Division:	27,04,002			27,04,002	27,04,002	
						Total 60 Sub-Divisional Establishments:	74,86,595			74,86,595	74,86,595	
						Total 94 Other Establishments:	74,86,595			74,86,595	74,86,595	
						Total 0 NULL:	79,41,348			79,41,348	79,41,348	
						Total 2053 District Administration:	5,47,58,618			5,47,58,618	5,47,58,618	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	49	01			75,35,968	75,35,968	75,35,968
								Total 1 :	75,35,968	75,35,968
					02			5,99,967	5,99,967	5,99,967
								Total 2 :	5,99,967	5,99,967
								Total 49 Pakyong District:	81,35,935	81,35,935
								Total 0 NULL:	81,35,935	81,35,935
								Total 93 District Establishments:	81,35,935	81,35,935
	094	60	51	01				30,77,455	30,77,455	30,77,455
								Total 1 :	30,77,455	30,77,455
					02			1,99,864	1,99,864	1,99,864
								Total 2 :	1,99,864	1,99,864
								Total 51 Rongli Sub-Division:	32,77,319	32,77,319
		60	01					32,21,178	32,21,178	32,21,178
								Total 1 :	32,21,178	32,21,178
					02			1,50,050	1,50,050	1,50,050
								Total 2 :	1,50,050	1,50,050
								Total 60 Rangpo Sub-Division:	33,71,228	33,71,228
								Total 60 Sub-Divisional Establishments:	66,48,547	66,48,547
								Total 94 Other Establishments:	66,48,547	66,48,547
								Total 0 NULL:	1,47,84,482	1,47,84,482
								Total 2053 District Administration:	5,47,58,618	5,47,58,618

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01		62,44,929			62,44,929	62,44,929	
Total 1 Other Charges:							62,44,929			62,44,929	62,44,929	
					02		12,70,867			12,70,867	12,70,867	
Total 2 Other Charges:							12,70,867			12,70,867	12,70,867	
Total 50 Soreng District:							75,15,796			75,15,796	75,15,796	
Total 0 NULL:							75,15,796			75,15,796	75,15,796	
Total 93 District Establishments:							75,15,796			75,15,796	75,15,796	
Total 0 NULL:							75,15,796			75,15,796	75,15,796	
Total 2053 District Administration:							5,47,58,618			5,47,58,618	5,47,58,618	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01		24,10,260			24,10,260	24,10,260	
Total 1 :							24,10,260			24,10,260	24,10,260	
Total 58 Directorate of Accounts:							24,10,260			24,10,260	24,10,260	
				59	01		20,32,508			20,32,508	20,32,508	
Total 1 :							20,32,508			20,32,508	20,32,508	
					02		12,000			12,000	12,000	
Total 2 :							12,000			12,000	12,000	
Total 59 Internal Audit:							20,44,508			20,44,508	20,44,508	
				60	01		69,96,988			69,96,988	69,96,988	
Total 1 :							69,96,988			69,96,988	69,96,988	
					02		1,70,956			1,70,956	1,70,956	
Total 2 :							1,70,956			1,70,956	1,70,956	
Total 60 Pension, Group Insurance & Provident Fund:							71,67,944			71,67,944	71,67,944	
Total 10 Finance Department:							1,16,22,712			1,16,22,712	1,16,22,712	
Total 95 Directorate of Accounts and Treasuries:							1,16,22,712			1,16,22,712	1,16,22,712	
096	00	44	01				66,74,597			66,74,597	66,74,597	
Total 1 :							66,74,597			66,74,597	66,74,597	
					02		1,10,798			1,10,798	1,10,798	
Total 2 :							1,10,798			1,10,798	1,10,798	
					13		44,191			44,191	44,191	
Total 13 :							44,191			44,191	44,191	
Total 44 Head Office Establishment:							68,29,586			68,29,586	68,29,586	
Total 0 NULL:							68,29,586			68,29,586	68,29,586	
Total 96 Pay and Accounts Offices:							68,29,586			68,29,586	68,29,586	
098	00	44	01				18,19,808			18,19,808	18,19,808	
Total 1 :							18,19,808			18,19,808	18,19,808	
Total 44 Head Office Establishment:							18,19,808			18,19,808	18,19,808	
Total 0 NULL:							18,19,808			18,19,808	18,19,808	
Total 98 Local Fund Audit:							18,19,808			18,19,808	18,19,808	
Total 0 NULL:							2,02,72,106			2,02,72,106	2,02,72,106	
Total 2054 Treasury and Accounts Administration:							3,49,75,971			3,49,75,971	3,49,75,971	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01		46,72,349			46,72,349	46,72,349	
						Total 1 :	46,72,349			46,72,349	46,72,349	
					02		9,000			9,000	9,000	
						Total 2 :	9,000			9,000	9,000	
						Total 45 East District:	46,81,349			46,81,349	46,81,349	
						Total 0 NULL:	46,81,349			46,81,349	46,81,349	
						Total 96 Pay and Accounts Offices:	46,81,349			46,81,349	46,81,349	
						Total 0 NULL:	46,81,349			46,81,349	46,81,349	
						Total 2054 Treasury and Accounts Administration:	3,49,75,971			3,49,75,971	3,49,75,971	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	46	01			18,36,478	18,36,478	18,36,478
					Total 1 :			18,36,478	18,36,478	18,36,478
			02					49,192	49,192	49,192
					Total 2 :			49,192	49,192	49,192
					Total 46 West District:			18,85,670	18,85,670	18,85,670
					Total 0 NULL:			18,85,670	18,85,670	18,85,670
					Total 96 Pay and Accounts Offices:			18,85,670	18,85,670	18,85,670
					Total 0 NULL:			18,85,670	18,85,670	18,85,670
Total 2054 Treasury and Accounts Administration:								3,49,75,971	3,49,75,971	3,49,75,971

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01		14,32,176			14,32,176	14,32,176	
						Total 1 :	14,32,176			14,32,176	14,32,176	
					02		45,995			45,995	45,995	
						Total 2 :	45,995			45,995	45,995	
						Total 47 North District:	14,78,171			14,78,171	14,78,171	
						Total 0 NULL:	14,78,171			14,78,171	14,78,171	
						Total 96 Pay and Accounts Offices:	14,78,171			14,78,171	14,78,171	
						Total 0 NULL:	14,78,171			14,78,171	14,78,171	
						Total 2054 Treasury and Accounts Administration:	3,49,75,971			3,49,75,971	3,49,75,971	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01		32,48,770			32,48,770	32,48,770	
						Total 1 :	32,48,770			32,48,770	32,48,770	
					02		90,265			90,265	90,265	
						Total 2 :	90,265			90,265	90,265	
						Total 48 South District:	33,39,035			33,39,035	33,39,035	
						Total 0 NULL:	33,39,035			33,39,035	33,39,035	
						Total 96 Pay and Accounts Offices:	33,39,035			33,39,035	33,39,035	
						Total 0 NULL:	33,39,035			33,39,035	33,39,035	
						Total 2054 Treasury and Accounts Administration:	3,49,75,971			3,49,75,971	3,49,75,971	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	49	01		18,08,328			18,08,328	18,08,328	
						Total 1 Other Revenue Expenditure:	18,08,328			18,08,328	18,08,328	
					02		10,500			10,500	10,500	
						Total 2 Other Revenue Expenditure:	10,500			10,500	10,500	
						Total 49 Pakyong District:	18,18,828			18,18,828	18,18,828	
						Total 0 NULL:	18,18,828			18,18,828	18,18,828	
						Total 96 Pay and Accounts Offices:	18,18,828			18,18,828	18,18,828	
						Total 0 NULL:	18,18,828			18,18,828	18,18,828	
						Total 2054 Treasury and Accounts Administration:	3,49,75,971			3,49,75,971	3,49,75,971	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	50	01		14,45,312			14,45,312	14,45,312	
						Total 1 :	14,45,312			14,45,312	14,45,312	
					02		55,500			55,500	55,500	
						Total 2 :	55,500			55,500	55,500	
						Total 50 Soreng District:	15,00,812			15,00,812	15,00,812	
						Total 0 NULL:	15,00,812			15,00,812	15,00,812	
						Total 96 Pay and Accounts Offices:	15,00,812			15,00,812	15,00,812	
						Total 0 NULL:	15,00,812			15,00,812	15,00,812	
						Total 2054 Treasury and Accounts Administration:	3,49,75,971			3,49,75,971	3,49,75,971	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01		1,76,95,700			1,76,95,700	1,76,95,700	
						Total 1 NULL:	1,76,95,700			1,76,95,700	1,76,95,700	
					02		4,56,487			4,56,487	4,56,487	
						Total 2 NULL:	4,56,487			4,56,487	4,56,487	
						Total 0 NULL:	1,81,52,187			1,81,52,187	1,81,52,187	
						Total 60 Director General of Police:	1,81,52,187			1,81,52,187	1,81,52,187	
						Total 1 Direction and Administration:	1,81,52,187			1,81,52,187	1,81,52,187	
003	61	00	01				13,82,808			13,82,808	13,82,808	
						Total 1 NULL:	13,82,808			13,82,808	13,82,808	
					02		49,756			49,756	49,756	
						Total 2 NULL:	49,756			49,756	49,756	
						Total 0 NULL:	14,32,564			14,32,564	14,32,564	
						Total 61 Police Training Centre:	14,32,564			14,32,564	14,32,564	
	62	00	01				53,09,212			53,09,212	53,09,212	
						Total 1 NULL:	53,09,212			53,09,212	53,09,212	
					02		92,195			92,195	92,195	
						Total 2 NULL:	92,195			92,195	92,195	
						Total 0 NULL:	54,01,407			54,01,407	54,01,407	
						Total 62 Police Training Centre at Yangang:	54,01,407			54,01,407	54,01,407	
						Total 3 Education and Training:	68,33,971			68,33,971	68,33,971	
101	62	00	01				4,98,27,801			4,98,27,801	4,98,27,801	
						Total 1 NULL:	4,98,27,801			4,98,27,801	4,98,27,801	
					02		2,75,158			2,75,158	2,75,158	
						Total 2 NULL:	2,75,158			2,75,158	2,75,158	
						Total 0 NULL:	5,01,02,959			5,01,02,959	5,01,02,959	
						Total 62 Intelligence Branch:	5,01,02,959			5,01,02,959	5,01,02,959	
	63	00	01				1,29,57,327	-	17,983	1,29,39,344	1,29,39,344	
						Total 1 NULL:	1,29,57,327	-	17,983	1,29,39,344	1,29,39,344	
					02		2,75,902			2,75,902	2,75,902	
						Total 2 NULL:	2,75,902			2,75,902	2,75,902	
						Total 0 NULL:	1,32,33,229	-	17,983	1,32,15,246	1,32,15,246	
	84	01					52,97,778			52,97,778	52,97,778	
						Total 1 :	52,97,778			52,97,778	52,97,778	
					02		9,725	-	9,748	- 23	- 23	
						Total 2 :	9,725	-	9,748	- 23	- 23	
						Total 84 Anti Human Trafficking Unit Police	53,07,503	-	9,748	52,97,755	52,97,755	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	84								
					Station:							
					Total 63 Crime Investigation Branch:		1,85,40,732	-	27,731	1,85,13,001	1,85,13,001	
					Total 101 Criminal Investigation and Vigilance:		6,86,43,691	-	27,731	6,86,15,960	6,86,15,960	
104	64	00	01				12,73,35,267			12,73,35,267	12,73,35,267	
					Total 1 NULL:		12,73,35,267			12,73,35,267	12,73,35,267	
					02		3,14,973			3,14,973	3,14,973	
					Total 2 NULL:		3,14,973			3,14,973	3,14,973	
					Total 0 NULL:		12,76,50,240			12,76,50,240	12,76,50,240	
					Total 64 Sikkim Armed Police:		12,76,50,240			12,76,50,240	12,76,50,240	
67	00	01					6,14,01,110	-	33,812	6,13,67,298	6,13,67,298	
					Total 1 NULL:		6,14,01,110	-	33,812	6,13,67,298	6,13,67,298	
					02		42,878			42,878	42,878	
					Total 2 NULL:		42,878			42,878	42,878	
					24		75,430			75,430	75,430	
					Total 24 NULL:		75,430			75,430	75,430	
					Total 0 NULL:		6,15,19,418	-	33,812	6,14,85,606	6,14,85,606	
					Total 67 Indian Reserve Battalion (3rd IRBn):		6,15,19,418	-	33,812	6,14,85,606	6,14,85,606	
					Total 104 Special Police:		18,91,69,658	-	33,812	18,91,35,846	18,91,35,846	
108	67	00	01				4,15,25,736			4,15,25,736	4,15,25,736	
					Total 1 NULL:		4,15,25,736			4,15,25,736	4,15,25,736	
					02		10,16,547			10,16,547	10,16,547	
					Total 2 NULL:		10,16,547			10,16,547	10,16,547	
					Total 0 NULL:		4,25,42,283			4,25,42,283	4,25,42,283	
					Total 67 Reserve Line & Police Band:		4,25,42,283			4,25,42,283	4,25,42,283	
					Total 108 State Headquarters Police:		4,25,42,283			4,25,42,283	4,25,42,283	
109	68	60	01				25,00,146			25,00,146	25,00,146	
					Total 1 :		25,00,146			25,00,146	25,00,146	
					Total 60 North and East:		25,00,146			25,00,146	25,00,146	
					Total 68 Range Office:		25,00,146			25,00,146	25,00,146	
					Total 109 District Police:		25,00,146			25,00,146	25,00,146	
114	70	00	01				1,61,49,329			1,61,49,329	1,61,49,329	
					Total 1 NULL:		1,61,49,329			1,61,49,329	1,61,49,329	
					02		4,28,523			4,28,523	4,28,523	
					Total 2 NULL:		4,28,523			4,28,523	4,28,523	
					Total 0 NULL:		1,65,77,852			1,65,77,852	1,65,77,852	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114	70	Total 70 Police Communication Branch:				1,65,77,852			1,65,77,852	1,65,77,852
				Total 114 Wireless and Computers:				1,65,77,852			1,65,77,852	1,65,77,852
	116	00	00	01			14,68,908			14,68,908	14,68,908	14,68,908
				Total 1 NULL:				14,68,908			14,68,908	14,68,908
				02			1,05,756			1,05,756	1,05,756	1,05,756
				Total 2 NULL:				1,05,756			1,05,756	1,05,756
				Total 0 NULL:				15,74,664			15,74,664	15,74,664
				Total 0 NULL:				15,74,664			15,74,664	15,74,664
				Total 116 Forensic Science:				15,74,664			15,74,664	15,74,664
117	74	00	01				17,25,676			17,25,676	17,25,676	17,25,676
				Total 1 NULL:				17,25,676			17,25,676	17,25,676
				02			2,49,496			2,49,496	2,49,496	2,49,496
				Total 2 NULL:				2,49,496			2,49,496	2,49,496
				Total 0 NULL:				19,75,172			19,75,172	19,75,172
				Total 74 Check-Posts Administration(Head Quarter):				19,75,172			19,75,172	19,75,172
75	00	01					4,15,37,050			4,15,37,050	4,15,37,050	4,15,37,050
				Total 1 NULL:				4,15,37,050			4,15,37,050	4,15,37,050
				Total 0 NULL:				4,15,37,050			4,15,37,050	4,15,37,050
				Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):				4,15,37,050			4,15,37,050	4,15,37,050
				Total 117 Internal Security:				4,35,12,222			4,35,12,222	4,35,12,222
				Total 0 NULL:				38,95,06,674	- 61,543		38,94,45,131	38,94,45,131
				Total 2055 Police:				78,73,85,468	- 61,543		78,73,23,925	78,73,23,925

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81		55,25,000			55,25,000	55,25,000	
Total 81 NULL:							55,25,000			55,25,000	55,25,000	
Total 0 NULL:							55,25,000			55,25,000	55,25,000	
Total 19 National Scheme for Modernization of Police and other forces:							55,25,000			55,25,000	55,25,000	
Total 115 Modernisation of Police Force:							55,25,000			55,25,000	55,25,000	
Total 0 NULL:							55,25,000			55,25,000	55,25,000	
Total 2055 Police:							78,73,85,468	-	61,543	78,73,23,925	78,73,23,925	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted										
2055	00	108	66	00	01			1,59,71,897	1,59,71,897	1,59,71,897
								Total 1 NULL:	1,59,71,897	1,59,71,897
					02			1,60,463	1,60,463	1,60,463
								Total 2 NULL:	1,60,463	1,60,463
								Total 0 NULL:	1,61,32,360	1,61,32,360
								Total 66 Traffic Police:	1,61,32,360	1,61,32,360
								Total 108 State Headquarters Police:	1,61,32,360	1,61,32,360
109	00	45	01					4,92,32,633	4,92,32,633	4,92,32,633
								Total 1 :	4,92,32,633	4,92,32,633
					02			6,16,718	6,16,718	6,16,718
								Total 2 :	6,16,718	6,16,718
								Total 45 East District:	4,98,49,351	4,98,49,351
								Total 0 NULL:	4,98,49,351	4,98,49,351
								Total 109 District Police:	4,98,49,351	4,98,49,351
								Total 0 NULL:	6,59,81,711	6,59,81,711
								Total 2055 Police:	78,73,85,468	- 61,543
									78,73,23,925	78,73,23,925

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	46	01			2,43,66,641	2,43,66,641	2,43,66,641
					Total 1 :			2,43,66,641	2,43,66,641	2,43,66,641
			02					23,59,607	23,59,607	23,59,607
					Total 2 :			23,59,607	23,59,607	23,59,607
					Total 46 West District:			2,67,26,248	2,67,26,248	2,67,26,248
					Total 0 NULL:			2,67,26,248	2,67,26,248	2,67,26,248
					Total 109 District Police:			2,67,26,248	2,67,26,248	2,67,26,248
					Total 0 NULL:			2,67,26,248	2,67,26,248	2,67,26,248
					Total 2055 Police:		-	61,543	78,73,23,925	78,73,23,925

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01		1,51,35,408			1,51,35,408	1,51,35,408	
						Total 1 :	1,51,35,408			1,51,35,408	1,51,35,408	
					02		10,38,841			10,38,841	10,38,841	
						Total 2 :	10,38,841			10,38,841	10,38,841	
						Total 47 North District:	1,61,74,249			1,61,74,249	1,61,74,249	
						Total 0 NULL:	1,61,74,249			1,61,74,249	1,61,74,249	
						Total 109 District Police:	1,61,74,249			1,61,74,249	1,61,74,249	
						Total 0 NULL:	1,61,74,249			1,61,74,249	1,61,74,249	
						Total 2055 Police:	78,73,85,468	-	61,543	78,73,23,925	78,73,23,925	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01		9,14,17,686			9,14,17,686	9,14,17,686	
						Total 1 NULL:	9,14,17,686			9,14,17,686	9,14,17,686	
					02		10,500			10,500	10,500	
						Total 2 NULL:	10,500			10,500	10,500	
						Total 0 NULL:	9,14,28,186			9,14,28,186	9,14,28,186	
						Total 65 India Reserve Battalion:	9,14,28,186			9,14,28,186	9,14,28,186	
	66	00			01		6,04,87,161			6,04,87,161	6,04,87,161	
						Total 1 NULL:	6,04,87,161			6,04,87,161	6,04,87,161	
					02		27,681			27,681	27,681	
						Total 2 NULL:	27,681			27,681	27,681	
						Total 0 NULL:	6,05,14,842			6,05,14,842	6,05,14,842	
						Total 66 India Reserve Battalion (2nd IRBn):	6,05,14,842			6,05,14,842	6,05,14,842	
						Total 104 Special Police:	15,19,43,028			15,19,43,028	15,19,43,028	
	109	00	48		01		6,11,56,422			6,11,56,422	6,11,56,422	
						Total 1 :	6,11,56,422			6,11,56,422	6,11,56,422	
					02		23,86,992			23,86,992	23,86,992	
						Total 2 :	23,86,992			23,86,992	23,86,992	
						Total 48 South District:	6,35,43,414			6,35,43,414	6,35,43,414	
						Total 0 NULL:	6,35,43,414			6,35,43,414	6,35,43,414	
						Total 109 District Police:	6,35,43,414			6,35,43,414	6,35,43,414	
						Total 0 NULL:	21,54,86,442			21,54,86,442	21,54,86,442	
						Total 2055 Police:	78,73,85,468	-	61,543	78,73,23,925	78,73,23,925	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	01		3,92,87,302			3,92,87,302	3,92,87,302	
Total 1 :							3,92,87,302			3,92,87,302	3,92,87,302	
02							1,47,000			1,47,000	1,47,000	
Total 2 :							1,47,000			1,47,000	1,47,000	
Total 49 Pakyong District:							3,94,34,302			3,94,34,302	3,94,34,302	
Total 0 NULL:							3,94,34,302			3,94,34,302	3,94,34,302	
Total 109 District Police:							3,94,34,302			3,94,34,302	3,94,34,302	
Total 0 NULL:							3,94,34,302			3,94,34,302	3,94,34,302	
Total 2055 Police:							78,73,85,468	-	61,543	78,73,23,925	78,73,23,925	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	50	01		2,70,79,892			2,70,79,892	2,70,79,892	
Total 1 :							2,70,79,892			2,70,79,892	2,70,79,892	
			02				14,70,950			14,70,950	14,70,950	
Total 2 :							14,70,950			14,70,950	14,70,950	
Total 50 Soreng District:							2,85,50,842			2,85,50,842	2,85,50,842	
Total 0 NULL:							2,85,50,842			2,85,50,842	2,85,50,842	
Total 109 District Police:							2,85,50,842			2,85,50,842	2,85,50,842	
Total 0 NULL:							2,85,50,842			2,85,50,842	2,85,50,842	
Total 2055 Police:							78,73,85,468	-	61,543	78,73,23,925	78,73,23,925	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01		1,03,45,765			1,03,45,765	1,03,45,765	
Total 1 NULL:							1,03,45,765			1,03,45,765	1,03,45,765	
02							1,97,000			1,97,000	1,97,000	
Total 2 NULL:							1,97,000			1,97,000	1,97,000	
Total 0 NULL:							1,05,42,765			1,05,42,765	1,05,42,765	
Total 61 State Jail, Rongnek:							1,05,42,765			1,05,42,765	1,05,42,765	
Total 1 Direction and Administration:							1,05,42,765			1,05,42,765	1,05,42,765	
Total 0 NULL:							1,05,42,765			1,05,42,765	1,05,42,765	
Total 2056 Jails:							1,42,67,140			1,42,67,140	1,42,67,140	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01		35,26,618			35,26,618	35,26,618	
						Total 1 NULL:	35,26,618			35,26,618	35,26,618	
				02			1,97,757			1,97,757	1,97,757	
						Total 2 NULL:	1,97,757			1,97,757	1,97,757	
						Total 0 NULL:	37,24,375			37,24,375	37,24,375	
						Total 63 Sub-Jail Namchi:	37,24,375			37,24,375	37,24,375	
						Total 1 Direction and Administration:	37,24,375			37,24,375	37,24,375	
						Total 0 NULL:	37,24,375			37,24,375	37,24,375	
						Total 2056 Jails:	1,42,67,140			1,42,67,140	1,42,67,140	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01		1,64,92,629			1,64,92,629	1,64,92,629	
						Total 1 NULL:	1,64,92,629			1,64,92,629	1,64,92,629	
					02		5,75,081			5,75,081	5,75,081	
						Total 2 NULL:	5,75,081			5,75,081	5,75,081	
						Total 0 NULL:	1,70,67,710			1,70,67,710	1,70,67,710	
						Total 60 Sikkim Government Press, Gangtok:	1,70,67,710			1,70,67,710	1,70,67,710	
						Total 103 Government Presses:	1,70,67,710			1,70,67,710	1,70,67,710	
						Total 0 NULL:	1,70,67,710			1,70,67,710	1,70,67,710	
						Total 2058 Stationery and Printing:	1,70,67,710			1,70,67,710	1,70,67,710	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01		3,72,48,786			3,72,48,786	3,72,48,786	
Total 1 :							3,72,48,786			3,72,48,786	3,72,48,786	
Total 44 Head Quarter Establishment:							3,72,48,786			3,72,48,786	3,72,48,786	
Total 61 Chief Engineer (Buildings) Establishment:							3,72,48,786			3,72,48,786	3,72,48,786	
Total 1 Direction and Administration:							3,72,48,786			3,72,48,786	3,72,48,786	
Total 80 General:							3,72,48,786			3,72,48,786	3,72,48,786	
Total 2059 Public Works:							5,18,35,635	-	4,800	5,18,30,835	5,18,30,835	
Grant : 7 Education												
Parameter : 1 Voted												
2059	60	053	60	77	02			-	4,800	-	4,800	-
Total 2 :								-	4,800	-	4,800	-
Total 77 Maintenance and Repairs of Educational:								-	4,800	-	4,800	-
Total 60 Work Charged Establishment:								-	4,800	-	4,800	-
Total 53 Maintenance and Repairs:								-	4,800	-	4,800	-
Total 60 Other Buildings:								-	4,800	-	4,800	-
Total 2059 Public Works:							5,18,35,635	-	4,800	5,18,30,835	5,18,30,835	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01		47,87,368			47,87,368	47,87,368	
Total 1 :							47,87,368			47,87,368	47,87,368	
Total 46 West District:							47,87,368			47,87,368	47,87,368	
Total 61 Chief Engineer (Buildings) Establishment:							47,87,368			47,87,368	47,87,368	
Total 1 Direction and Administration:							47,87,368			47,87,368	47,87,368	
Total 80 General:							47,87,368			47,87,368	47,87,368	
Total 2059 Public Works:							5,18,35,635	-	4,800	5,18,30,835	5,18,30,835	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01		4,71,494			4,71,494	4,71,494	
Total 1 :							4,71,494			4,71,494	4,71,494	
Total 47 North District:							4,71,494			4,71,494	4,71,494	
Total 61 Chief Engineer (Buildings) Establishment:							4,71,494			4,71,494	4,71,494	
Total 1 Direction and Administration:							4,71,494			4,71,494	4,71,494	
Total 80 General:							4,71,494			4,71,494	4,71,494	
Total 2059 Public Works:							5,18,35,635	-	4,800	5,18,30,835	5,18,30,835	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01		83,86,812			83,86,812	83,86,812	
						Total 1 :	83,86,812			83,86,812	83,86,812	
					02		9,41,175			9,41,175	9,41,175	
						Total 2 :	9,41,175			9,41,175	9,41,175	
						Total 48 South District:	93,27,987			93,27,987	93,27,987	
						Total 61 Chief Engineer (Buildings) Establishment:	93,27,987			93,27,987	93,27,987	
						Total 1 Direction and Administration:	93,27,987			93,27,987	93,27,987	
						Total 80 General:	93,27,987			93,27,987	93,27,987	
						Total 2059 Public Works:	5,18,35,635	-	4,800	5,18,30,835	5,18,30,835	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 27 Parliamentary Affairs										
Parameter : 3 Charged										
2062	00	103	62	44	01			55,61,246	55,61,246	55,61,246
					Total 1 :			55,61,246	55,61,246	55,61,246
					02			2,66,339	2,66,339	2,66,339
					Total 2 :			2,66,339	2,66,339	2,66,339
					Total 44 Head Office Establishment:			58,27,585	58,27,585	58,27,585
					Total 62 Sikkim Lokayukta/Up-Lokaukta:			58,27,585	58,27,585	58,27,585
					Total 103 Lokayukta/Up-Lokayukta:			58,27,585	58,27,585	58,27,585
					Total 0 NULL:			58,27,585	58,27,585	58,27,585
					Total 2062 Vigilance:			2,03,09,097	2,03,09,097	2,03,09,097
Grant : 42 Vigilance										
Parameter : 1 Voted										
2062	00	105	60	00	01			1,37,90,562	1,37,90,562	1,37,90,562
					Total 1 NULL:			1,37,90,562	1,37,90,562	1,37,90,562
					02			6,90,950	6,90,950	6,90,950
					Total 2 NULL:			6,90,950	6,90,950	6,90,950
					Total 0 NULL:			1,44,81,512	1,44,81,512	1,44,81,512
					Total 60 Establishment:			1,44,81,512	1,44,81,512	1,44,81,512
					Total 105 Other Vigilance Agencies:			1,44,81,512	1,44,81,512	1,44,81,512
					Total 0 NULL:			1,44,81,512	1,44,81,512	1,44,81,512
					Total 2062 Vigilance:			2,03,09,097	2,03,09,097	2,03,09,097

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	61	00	01		4,84,260			4,84,260	4,84,260	
						Total 1 NULL:	4,84,260			4,84,260	4,84,260	
					02		3,88,300			3,88,300	3,88,300	
						Total 2 NULL:	3,88,300			3,88,300	3,88,300	
						Total 0 NULL:	8,72,560			8,72,560	8,72,560	
						Total 61 Sikkim Guest House, Guwahati:	8,72,560			8,72,560	8,72,560	
						Total 115 Guest Houses, Government Hostels etc.:	8,72,560			8,72,560	8,72,560	
						Total 0 NULL:	8,72,560			8,72,560	8,72,560	
						Total 2070 Other Administrative Services:	3,35,43,060			3,35,43,060	3,35,43,060	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	36		9,93,197			9,93,197	9,93,197	
						Total 36 :	9,93,197			9,93,197	9,93,197	
						Total 44 Head Office Establishment:	9,93,197			9,93,197	9,93,197	
						Total 63 Sikkim State Human Right Commission:	9,93,197			9,93,197	9,93,197	
						Total 1 Direction and Administration:	9,93,197			9,93,197	9,93,197	
						Total 0 NULL:	9,93,197			9,93,197	9,93,197	
						Total 2070 Other Administrative Services:	3,35,43,060			3,35,43,060	3,35,43,060	
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	60	09		4,26,768			4,26,768	4,26,768	
						Total 9 :	4,26,768			4,26,768	4,26,768	
						Total 60 Training of Probationers:	4,26,768			4,26,768	4,26,768	
						Total 30 Department of Personnel:	4,26,768			4,26,768	4,26,768	
					44	00	01			21,53,849	21,53,849	
						Total 1 NULL:	21,53,849			21,53,849	21,53,849	
						02				84,225	84,225	
						Total 2 NULL:	84,225			84,225	84,225	
						Total 0 NULL:	22,38,074			22,38,074	22,38,074	
						Total 44 Accounts and Administrative Training Institute:	22,38,074			22,38,074	22,38,074	
						Total 3 Training:	26,64,842			26,64,842	26,64,842	
						Total 0 NULL:	26,64,842			26,64,842	26,64,842	
						Total 2070 Other Administrative Services:	3,35,43,060			3,35,43,060	3,35,43,060	
Grant : 30 Police												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01		7,74,795			7,74,795	7,74,795	
						Total 1 NULL:	7,74,795			7,74,795	7,74,795	
						Total 0 NULL:	7,74,795			7,74,795	7,74,795	
						Total 60 Establishment:	7,74,795			7,74,795	7,74,795	
						Total 106 Civil Defence:	7,74,795			7,74,795	7,74,795	
	107	60	00	01			29,52,446			29,52,446	29,52,446	
						Total 1 NULL:	29,52,446			29,52,446	29,52,446	
						Total 0 NULL:	29,52,446			29,52,446	29,52,446	
						Total 60 Establishment:	29,52,446			29,52,446	29,52,446	
						Total 107 Home Guards:	29,52,446			29,52,446	29,52,446	
	108	60	00	01			2,01,70,523			2,01,70,523	2,01,70,523	
						Total 1 NULL:	2,01,70,523			2,01,70,523	2,01,70,523	
					02		9,66,223			9,66,223	9,66,223	
						Total 2 NULL:	9,66,223			9,66,223	9,66,223	
					29		4,820			4,820	4,820	
						Total 29 NULL:	4,820			4,820	4,820	
						Total 0 NULL:	2,11,41,566			2,11,41,566	2,11,41,566	
						Total 60 Establishment:	2,11,41,566			2,11,41,566	2,11,41,566	
						Total 108 Fire Protection and Control:	2,11,41,566			2,11,41,566	2,11,41,566	
						Total 0 NULL:	2,48,68,807			2,48,68,807	2,48,68,807	
						Total 2070 Other Administrative Services:	3,35,43,060			3,35,43,060	3,35,43,060	
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01		38,52,642			38,52,642	38,52,642	
						Total 1 :	38,52,642			38,52,642	38,52,642	
					02		2,91,012			2,91,012	2,91,012	
						Total 2 :	2,91,012			2,91,012	2,91,012	
						Total 44 Head Office Establishment:	41,43,654			41,43,654	41,43,654	
						Total 64 Skill Development and Entrepreneurship:	41,43,654			41,43,654	41,43,654	
						Total 1 Direction and Administration:	41,43,654			41,43,654	41,43,654	
						Total 0 NULL:	41,43,654			41,43,654	41,43,654	
						Total 2070 Other Administrative Services:	3,35,43,060			3,35,43,060	3,35,43,060	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04		91,62,88,576			91,62,88,576	91,62,88,576	
						Total 4 NULL:	91,62,88,576			91,62,88,576	91,62,88,576	
						Total 0 NULL:	91,62,88,576			91,62,88,576	91,62,88,576	
						Total 0 NULL:	91,62,88,576			91,62,88,576	91,62,88,576	
						Total 101 Superannuation and Retirement Allowances:	91,62,88,576			91,62,88,576	91,62,88,576	
102	00	00	00	04			14,87,77,767			14,87,77,767	14,87,77,767	
						Total 4 NULL:	14,87,77,767			14,87,77,767	14,87,77,767	
						Total 0 NULL:	14,87,77,767			14,87,77,767	14,87,77,767	
						Total 0 NULL:	14,87,77,767			14,87,77,767	14,87,77,767	
						Total 102 Commuted value of Pension:	14,87,77,767			14,87,77,767	14,87,77,767	
104	60	00	00	04			17,39,57,692			17,39,57,692	17,39,57,692	
						Total 4 NULL:	17,39,57,692			17,39,57,692	17,39,57,692	
						Total 0 NULL:	17,39,57,692			17,39,57,692	17,39,57,692	
						Total 60 Payment of Gratuities:	17,39,57,692			17,39,57,692	17,39,57,692	
						Total 104 Gratuities:	17,39,57,692			17,39,57,692	17,39,57,692	
105	00	00	00	04			17,37,25,720			17,37,25,720	17,37,25,720	
						Total 4 NULL:	17,37,25,720			17,37,25,720	17,37,25,720	
						Total 0 NULL:	17,37,25,720			17,37,25,720	17,37,25,720	
						Total 0 NULL:	17,37,25,720			17,37,25,720	17,37,25,720	
						Total 105 Family pensions:	17,37,25,720			17,37,25,720	17,37,25,720	
115	00	00	00	04			11,10,96,533			11,10,96,533	11,10,96,533	
						Total 4 NULL:	11,10,96,533			11,10,96,533	11,10,96,533	
						76	2,36,78,666			2,36,78,666	2,36,78,666	
						Total 76 NULL:	2,36,78,666			2,36,78,666	2,36,78,666	
						Total 0 NULL:	13,47,75,199			13,47,75,199	13,47,75,199	
						Total 0 NULL:	13,47,75,199			13,47,75,199	13,47,75,199	
						Total 115 Leave Encashment Benefits:	13,47,75,199			13,47,75,199	13,47,75,199	
117	00	00	00	04			5,17,000			5,17,000	5,17,000	
						Total 4 NULL:	5,17,000			5,17,000	5,17,000	
						Total 0 NULL:	5,17,000			5,17,000	5,17,000	
						Total 0 NULL:	5,17,000			5,17,000	5,17,000	
						Total 117 Government Contribution of Defined Contribution Pension Scheme:	5,17,000			5,17,000	5,17,000	
911	00	00	00	00				-	71,010	-	71,010	-
						Total 0 NULL:		-	71,010	-	71,010	-

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00		Total 0 NULL:		-	71,010	-	71,010	-	71,010
						Total 0 NULL:		-	71,010	-	71,010	-	71,010
						Total 911 Deduct Recoveries of Overpayment:		-	71,010	-	71,010	-	71,010
						Total 1 Civil:	1,54,80,41,954	-	71,010	1,54,79,70,944	1,54,79,70,944		
						Total 2071 Pensions and Other Retirement benefits:	1,54,80,41,954	-	71,010	1,54,79,70,944	1,54,79,70,944		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01		45,11,669			45,11,669	45,11,669	
						Total 1 NULL:	45,11,669			45,11,669	45,11,669	
					02		56,097			56,097	56,097	
						Total 2 NULL:	56,097			56,097	56,097	
						Total 0 NULL:	45,67,766			45,67,766	45,67,766	
						Total 10 Finance Department:	45,67,766			45,67,766	45,67,766	
						Total 103 State Lotteries:	45,67,766			45,67,766	45,67,766	
						Total 0 NULL:	45,67,766			45,67,766	45,67,766	
						Total 2075 Miscellaneous General Services:	45,67,766			45,67,766	45,67,766	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00			-	6,000	-	6,000	-	6,000	
Total 0 NULL:							-	6,000	-	6,000	-	6,000	
Total 0 NULL:							-	6,000	-	6,000	-	6,000	
Total 0 NULL:							-	6,000	-	6,000	-	6,000	
Total 911 Deduct Recoveries of Overpayments:							-	6,000	-	6,000	-	6,000	
Total 0 NULL:							-	6,000	-	6,000	-	6,000	
01	107	66	00	01		31,48,504			31,48,504	31,48,504			
Total 1 NULL:							31,48,504			31,48,504	31,48,504		
				02		1,84,900			1,84,900	1,84,900			
Total 2 NULL:							1,84,900			1,84,900	1,84,900		
Total 0 NULL:							33,33,404			33,33,404	33,33,404		
Total 66 Teacher's Training Institute:							33,33,404			33,33,404	33,33,404		
		67	00	01		74,31,780			74,31,780	74,31,780			
Total 1 NULL:							74,31,780			74,31,780	74,31,780		
				02		1,97,900			1,97,900	1,97,900			
Total 2 NULL:							1,97,900			1,97,900	1,97,900		
Total 0 NULL:							76,29,680			76,29,680	76,29,680		
Total 67 State Institute of Education:							76,29,680			76,29,680	76,29,680		
Total 107 Teachers Training:							1,09,63,084			1,09,63,084	1,09,63,084		
Total 1 Elementary Education:							1,09,63,084			1,09,63,084	1,09,63,084		
02	104	64	45	01			-	6,472	-	6,472	-	6,472	
Total 1 :								-	6,472	-	6,472	-	6,472
Total 45 East District:								-	6,472	-	6,472	-	6,472
Total 64 High and Higher Secondary School:								-	6,472	-	6,472	-	6,472
Total 104 Teachers and Other Services:								-	6,472	-	6,472	-	6,472
Total 2 Secondary Education:								-	6,472	-	6,472	-	6,472
03	103	65	00	01		2,98,88,736			2,98,88,736	2,98,88,736			
Total 1 NULL:							2,98,88,736			2,98,88,736	2,98,88,736		
				02		29,24,867			29,24,867	29,24,867			
Total 2 NULL:							29,24,867			29,24,867	29,24,867		
Total 0 NULL:							3,28,13,603			3,28,13,603	3,28,13,603		
Total 65 Government Degree College, Gangtok:							3,28,13,603			3,28,13,603	3,28,13,603		
		66	00	01		39,66,724			39,66,724	39,66,724			
Total 1 NULL:							39,66,724			39,66,724	39,66,724		
				02		6,89,800			6,89,800	6,89,800			

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	66	00								
						Total 2 NULL:	6,89,800			6,89,800	6,89,800	
						Total 0 NULL:	46,56,524			46,56,524	46,56,524	
						Total 66 Sikkim Law College:	46,56,524			46,56,524	46,56,524	
	67	00	01				39,25,842			39,25,842	39,25,842	
						Total 1 NULL:	39,25,842			39,25,842	39,25,842	
					02		4,46,225			4,46,225	4,46,225	
						Total 2 NULL:	4,46,225			4,46,225	4,46,225	
						Total 0 NULL:	43,72,067			43,72,067	43,72,067	
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	43,72,067			43,72,067	43,72,067	
	73	00	01				84,86,994			84,86,994	84,86,994	
						Total 1 NULL:	84,86,994			84,86,994	84,86,994	
					02		9,32,900			9,32,900	9,32,900	
						Total 2 NULL:	9,32,900			9,32,900	9,32,900	
						Total 0 NULL:	94,19,894			94,19,894	94,19,894	
						Total 73 Establishment of New College at Gangtok:	94,19,894			94,19,894	94,19,894	
						Total 103 Government Colleges and Institutes:	5,12,62,088			5,12,62,088	5,12,62,088	
						Total 3 University and Higher Education:	5,12,62,088			5,12,62,088	5,12,62,088	
	80	001	60	00	01		4,72,25,432			4,72,25,432	4,72,25,432	
						Total 1 NULL:	4,72,25,432			4,72,25,432	4,72,25,432	
					02		23,19,113			23,19,113	23,19,113	
						Total 2 NULL:	23,19,113			23,19,113	23,19,113	
						Total 0 NULL:	4,95,44,545			4,95,44,545	4,95,44,545	
						Total 60 Establishment:	4,95,44,545			4,95,44,545	4,95,44,545	
	61	00	36				14,35,513			14,35,513	14,35,513	
						Total 36 NULL:	14,35,513			14,35,513	14,35,513	
						Total 0 NULL:	14,35,513			14,35,513	14,35,513	
						Total 61 Sikkim Teachers Recruitment Board:	14,35,513			14,35,513	14,35,513	
						Total 1 Direction and Administration:	5,09,80,058			5,09,80,058	5,09,80,058	
						Total 80 General:	5,09,80,058			5,09,80,058	5,09,80,058	
						Total 2202 General Education:	1,75,06,86,373	-	99,775	1,75,05,86,598	1,75,05,86,598	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 7 Education											
Parameter : 1 Voted											
2202	01	101	63	45	01	9,48,41,766	-	11,837	9,48,29,929	9,48,29,929	
Total 1 :						9,48,41,766	-	11,837	9,48,29,929	9,48,29,929	
02						69,76,975			69,76,975	69,76,975	
Total 2 :						69,76,975			69,76,975	69,76,975	
Total 45 East District:						10,18,18,741	-	11,837	10,18,06,904	10,18,06,904	
Total 63 Junior High Schools:						10,18,18,741	-	11,837	10,18,06,904	10,18,06,904	
Total 101 Government Primary Schools:						10,18,18,741	-	11,837	10,18,06,904	10,18,06,904	
Total 1 Elementary Education:						10,18,18,741	-	11,837	10,18,06,904	10,18,06,904	
02	001	58	45	01		2,12,25,974			2,12,25,974	2,12,25,974	
Total 1 :						2,12,25,974			2,12,25,974	2,12,25,974	
02						14,56,773			14,56,773	14,56,773	
Total 2 :						14,56,773			14,56,773	14,56,773	
Total 45 East District:						2,26,82,747			2,26,82,747	2,26,82,747	
Total 58 Directorate of Education:						2,26,82,747			2,26,82,747	2,26,82,747	
Total 1 Direction and Administration:						2,26,82,747			2,26,82,747	2,26,82,747	
104	64	45	01			24,43,46,050			24,43,46,050	24,43,46,050	
Total 1 :						24,43,46,050			24,43,46,050	24,43,46,050	
02						2,34,28,337	-	18,000	2,34,10,337	2,34,10,337	
Total 2 :						2,34,28,337	-	18,000	2,34,10,337	2,34,10,337	
Total 45 East District:						26,77,74,387	-	18,000	26,77,56,387	26,77,56,387	
Total 64 High and Higher Secondary School:						26,77,74,387	-	18,000	26,77,56,387	26,77,56,387	
Total 104 Teachers and Other Services:						26,77,74,387	-	18,000	26,77,56,387	26,77,56,387	
Total 2 Secondary Education:						29,04,57,134	-	18,000	29,04,39,134	29,04,39,134	
03	103	69	00	01		24,46,944			24,46,944	24,46,944	
Total 1 NULL:						24,46,944			24,46,944	24,46,944	
02						2,92,389			2,92,389	2,92,389	
Total 2 NULL:						2,92,389			2,92,389	2,92,389	
Total 0 NULL:						27,39,333			27,39,333	27,39,333	
Total 69 Sanskrit Mahavidhalaya, Samdong:						27,39,333			27,39,333	27,39,333	
Total 103 Government Colleges and Institutes:						27,39,333			27,39,333	27,39,333	
Total 3 University and Higher Education:						27,39,333			27,39,333	27,39,333	
Total 2202 General Education:						1,75,06,86,373	-	99,775	1,75,05,86,598	1,75,05,86,598	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00			-	35,746	-	35,746	-	35,746
						Total 0 NULL:		-	35,746	-	35,746	-	35,746
						Total 0 NULL:		-	35,746	-	35,746	-	35,746
						Total 0 NULL:		-	35,746	-	35,746	-	35,746
						Total 911 Deduct Recoveries of Overpayments:		-	35,746	-	35,746	-	35,746
						Total 0 NULL:		-	35,746	-	35,746	-	35,746
01	101	63	46	01			6,80,10,973			6,80,10,973	6,80,10,973	6,80,10,973	
						Total 1 :	6,80,10,973			6,80,10,973	6,80,10,973	6,80,10,973	
						02	1,39,97,526			1,39,97,526	1,39,97,526	1,39,97,526	
						Total 2 :	1,39,97,526			1,39,97,526	1,39,97,526	1,39,97,526	
						Total 46 West District:	8,20,08,499			8,20,08,499	8,20,08,499	8,20,08,499	
						Total 63 Junior High Schools:	8,20,08,499			8,20,08,499	8,20,08,499	8,20,08,499	
						Total 101 Government Primary Schools:	8,20,08,499			8,20,08,499	8,20,08,499	8,20,08,499	
	107	66	46	01			26,61,430			26,61,430	26,61,430	26,61,430	
						Total 1 :	26,61,430			26,61,430	26,61,430	26,61,430	
						02	1,84,011			1,84,011	1,84,011	1,84,011	
						Total 2 :	1,84,011			1,84,011	1,84,011	1,84,011	
						Total 46 Gyalshing District:	28,45,441			28,45,441	28,45,441	28,45,441	
						Total 66 Teacher's Training Institute:	28,45,441			28,45,441	28,45,441	28,45,441	
						Total 107 Teachers Training:	28,45,441			28,45,441	28,45,441	28,45,441	
						Total 1 Elementary Education:	8,48,53,940			8,48,53,940	8,48,53,940	8,48,53,940	
02	001	58	46	01			1,00,32,290			1,00,32,290	1,00,32,290	1,00,32,290	
						Total 1 :	1,00,32,290			1,00,32,290	1,00,32,290	1,00,32,290	
						02	12,99,250			12,99,250	12,99,250	12,99,250	
						Total 2 :	12,99,250			12,99,250	12,99,250	12,99,250	
						Total 46 West District:	1,13,31,540			1,13,31,540	1,13,31,540	1,13,31,540	
						Total 58 Directorate of Education:	1,13,31,540			1,13,31,540	1,13,31,540	1,13,31,540	
						Total 1 Direction and Administration:	1,13,31,540			1,13,31,540	1,13,31,540	1,13,31,540	
	104	64	46	01			9,42,90,077			9,42,90,077	9,42,90,077	9,42,90,077	
						Total 1 :	9,42,90,077			9,42,90,077	9,42,90,077	9,42,90,077	
						02	2,47,89,093			2,47,89,093	2,47,89,093	2,47,89,093	
						Total 2 :	2,47,89,093			2,47,89,093	2,47,89,093	2,47,89,093	
						Total 46 West District:	11,90,79,170			11,90,79,170	11,90,79,170	11,90,79,170	
						Total 64 High and Higher Secondary School:	11,90,79,170			11,90,79,170	11,90,79,170	11,90,79,170	
						Total 104 Teachers and Other Services:	11,90,79,170			11,90,79,170	11,90,79,170	11,90,79,170	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted													
2202	02	Total 2 Secondary Education:						13,04,10,710			13,04,10,710	13,04,10,710	
	03	103	72	00	01		46,42,944			46,42,944	46,42,944		
						Total 1 NULL:	46,42,944			46,42,944	46,42,944		
					02		24,05,276			24,05,276	24,05,276		
						Total 2 NULL:	24,05,276			24,05,276	24,05,276		
						Total 0 NULL:	70,48,220			70,48,220	70,48,220		
						Total 72 Establishment of College at Gyalshing:	70,48,220			70,48,220	70,48,220		
75	00	01						3,01,700			3,01,700	3,01,700	
						Total 1 NULL:	3,01,700			3,01,700	3,01,700		
					02		11,92,442			11,92,442	11,92,442		
						Total 2 NULL:	11,92,442			11,92,442	11,92,442		
						Total 0 NULL:	14,94,142			14,94,142	14,94,142		
						Total 75 Establishment of Vocational College at Dentam:	14,94,142			14,94,142	14,94,142		
						Total 103 Government Colleges and Institutes:	85,42,362			85,42,362	85,42,362		
						Total 3 University and Higher Education:	85,42,362			85,42,362	85,42,362		
						Total 2202 General Education:	1,75,06,86,373	-	99,775	1,75,05,86,598	1,75,05,86,598		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01		6,48,79,977			6,48,79,977	6,48,79,977	
						Total 1 :	6,48,79,977			6,48,79,977	6,48,79,977	
					02		62,29,025			62,29,025	62,29,025	
						Total 2 :	62,29,025			62,29,025	62,29,025	
						Total 47 North District:	7,11,09,002			7,11,09,002	7,11,09,002	
						Total 63 Junior High Schools:	7,11,09,002			7,11,09,002	7,11,09,002	
						Total 101 Government Primary Schools:	7,11,09,002			7,11,09,002	7,11,09,002	
						Total 1 Elementary Education:	7,11,09,002			7,11,09,002	7,11,09,002	
02	001	58	47	01			73,24,260			73,24,260	73,24,260	
						Total 1 :	73,24,260			73,24,260	73,24,260	
					02		4,78,450			4,78,450	4,78,450	
						Total 2 :	4,78,450			4,78,450	4,78,450	
						Total 47 North District:	78,02,710			78,02,710	78,02,710	
						Total 58 Directorate of Education:	78,02,710			78,02,710	78,02,710	
						Total 1 Direction and Administration:	78,02,710			78,02,710	78,02,710	
104	64	47	01				5,13,45,506			5,13,45,506	5,13,45,506	
						Total 1 :	5,13,45,506			5,13,45,506	5,13,45,506	
					02		1,22,60,450			1,22,60,450	1,22,60,450	
						Total 2 :	1,22,60,450			1,22,60,450	1,22,60,450	
						Total 47 North District:	6,36,05,956			6,36,05,956	6,36,05,956	
						Total 64 High and Higher Secondary School:	6,36,05,956			6,36,05,956	6,36,05,956	
						Total 104 Teachers and Other Services:	6,36,05,956			6,36,05,956	6,36,05,956	
						Total 2 Secondary Education:	7,14,08,666			7,14,08,666	7,14,08,666	
03	103	76	00	01			9,60,148			9,60,148	9,60,148	
						Total 1 NULL:	9,60,148			9,60,148	9,60,148	
					02		7,86,450			7,86,450	7,86,450	
						Total 2 NULL:	7,86,450			7,86,450	7,86,450	
						Total 0 NULL:	17,46,598			17,46,598	17,46,598	
						Total 76 Establishment of New Degree College at North Sikkim:	17,46,598			17,46,598	17,46,598	
						Total 103 Government Colleges and Institutes:	17,46,598			17,46,598	17,46,598	
						Total 3 University and Higher Education:	17,46,598			17,46,598	17,46,598	
						Total 2202 General Education:	1,75,06,86,373	- 99,775		1,75,05,86,598	1,75,05,86,598	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	48	01		15,72,38,938			15,72,38,938	15,72,38,938	
						Total 1 :	15,72,38,938			15,72,38,938	15,72,38,938	
					02		1,31,72,700			1,31,72,700	1,31,72,700	
						Total 2 :	1,31,72,700			1,31,72,700	1,31,72,700	
						Total 48 South District:	17,04,11,638			17,04,11,638	17,04,11,638	
						Total 63 Junior High Schools:	17,04,11,638			17,04,11,638	17,04,11,638	
						Total 101 Government Primary Schools:	17,04,11,638			17,04,11,638	17,04,11,638	
	107	66	48	01			23,24,046			23,24,046	23,24,046	
						Total 1 :	23,24,046			23,24,046	23,24,046	
					02		39,000			39,000	39,000	
						Total 2 :	39,000			39,000	39,000	
						Total 48 Namchi District:	23,63,046			23,63,046	23,63,046	
						Total 66 Teacher's Training Institute:	23,63,046			23,63,046	23,63,046	
						Total 107 Teachers Training:	23,63,046			23,63,046	23,63,046	
						Total 1 Elementary Education:	17,27,74,684			17,27,74,684	17,27,74,684	
02	001	58	48	01			2,00,56,586			2,00,56,586	2,00,56,586	
						Total 1 :	2,00,56,586			2,00,56,586	2,00,56,586	
					02		7,68,690			7,68,690	7,68,690	
						Total 2 :	7,68,690			7,68,690	7,68,690	
						Total 48 South District:	2,08,25,276			2,08,25,276	2,08,25,276	
						Total 58 Directorate of Education:	2,08,25,276			2,08,25,276	2,08,25,276	
						Total 1 Direction and Administration:	2,08,25,276			2,08,25,276	2,08,25,276	
	104	64	48	01			18,38,21,441			18,38,21,441	18,38,21,441	
						Total 1 :	18,38,21,441			18,38,21,441	18,38,21,441	
					02		1,75,01,495			1,75,01,495	1,75,01,495	
						Total 2 :	1,75,01,495			1,75,01,495	1,75,01,495	
						Total 48 South District:	20,13,22,936			20,13,22,936	20,13,22,936	
						Total 64 High and Higher Secondary School:	20,13,22,936			20,13,22,936	20,13,22,936	
						Total 104 Teachers and Other Services:	20,13,22,936			20,13,22,936	20,13,22,936	
						Total 2 Secondary Education:	22,21,48,212			22,21,48,212	22,21,48,212	
03	103	68	00	01			1,26,13,848			1,26,13,848	1,26,13,848	
						Total 1 NULL:	1,26,13,848			1,26,13,848	1,26,13,848	
					02		41,59,073			41,59,073	41,59,073	
						Total 2 NULL:	41,59,073			41,59,073	41,59,073	
						Total 0 NULL:	1,67,72,921			1,67,72,921	1,67,72,921	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted -----												
2202	03	103	68	Total 68 New Degree College, Namchi:			1,67,72,921			1,67,72,921	1,67,72,921	
				Total 103 Government Colleges and Institutes:			1,67,72,921			1,67,72,921	1,67,72,921	
				Total 3 University and Higher Education:			1,67,72,921			1,67,72,921	1,67,72,921	
				Total 2202 General Education:			1,75,06,86,373	-	99,775	1,75,05,86,598	1,75,05,86,598	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	49	01		8,34,58,871			8,34,58,871	8,34,58,871	
						Total 1 :	8,34,58,871			8,34,58,871	8,34,58,871	
					02		94,85,750			94,85,750	94,85,750	
						Total 2 :	94,85,750			94,85,750	94,85,750	
						Total 49 Pakyong District:	9,29,44,621			9,29,44,621	9,29,44,621	
						Total 63 Junior High Schools:	9,29,44,621			9,29,44,621	9,29,44,621	
						Total 101 Government Primary Schools:	9,29,44,621			9,29,44,621	9,29,44,621	
						Total 1 Elementary Education:	9,29,44,621			9,29,44,621	9,29,44,621	
02	001	58	49	01			1,40,57,071			1,40,57,071	1,40,57,071	
						Total 1 :	1,40,57,071			1,40,57,071	1,40,57,071	
					02		6,40,482			6,40,482	6,40,482	
						Total 2 :	6,40,482			6,40,482	6,40,482	
						Total 49 Pakyong District:	1,46,97,553			1,46,97,553	1,46,97,553	
						Total 58 Directorate of Education:	1,46,97,553			1,46,97,553	1,46,97,553	
						Total 1 Direction and Administration:	1,46,97,553			1,46,97,553	1,46,97,553	
104	64	49	01				13,65,05,568			13,65,05,568	13,65,05,568	
						Total 1 :	13,65,05,568			13,65,05,568	13,65,05,568	
					02		2,24,62,400	- 21,720		2,24,40,680	2,24,40,680	
						Total 2 :	2,24,62,400	- 21,720		2,24,40,680	2,24,40,680	
						Total 49 Pakyong District:	15,89,67,968	- 21,720		15,89,46,248	15,89,46,248	
						Total 64 High and Higher Secondary School:	15,89,67,968	- 21,720		15,89,46,248	15,89,46,248	
						Total 104 Teachers and Other Services:	15,89,67,968	- 21,720		15,89,46,248	15,89,46,248	
						Total 2 Secondary Education:	17,36,65,521	- 21,720		17,36,43,801	17,36,43,801	
03	103	70	00	01			36,30,028			36,30,028	36,30,028	
						Total 1 NULL:	36,30,028			36,30,028	36,30,028	
						Total 0 NULL:	36,30,028			36,30,028	36,30,028	
						Total 70 Art College at Rhenock:	36,30,028			36,30,028	36,30,028	
						Total 103 Government Colleges and Institutes:	36,30,028			36,30,028	36,30,028	
						Total 3 University and Higher Education:	36,30,028			36,30,028	36,30,028	
						Total 2202 General Education:	1,75,06,86,373	- 99,775		1,75,05,86,598	1,75,05,86,598	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	50	01		5,33,58,726			5,33,58,726	5,33,58,726	
						Total 1 :	5,33,58,726			5,33,58,726	5,33,58,726	
					02		1,05,70,750			1,05,70,750	1,05,70,750	
						Total 2 :	1,05,70,750			1,05,70,750	1,05,70,750	
						Total 50 Soreng District:	6,39,29,476			6,39,29,476	6,39,29,476	
						Total 63 Junior High Schools:	6,39,29,476			6,39,29,476	6,39,29,476	
						Total 101 Government Primary Schools:	6,39,29,476			6,39,29,476	6,39,29,476	
						Total 1 Elementary Education:	6,39,29,476			6,39,29,476	6,39,29,476	
02	001	58	50	01			1,09,15,376			1,09,15,376	1,09,15,376	
						Total 1 :	1,09,15,376			1,09,15,376	1,09,15,376	
					02		10,86,666			10,86,666	10,86,666	
						Total 2 :	10,86,666			10,86,666	10,86,666	
						Total 50 Soreng District:	1,20,02,042			1,20,02,042	1,20,02,042	
						Total 58 Directorate of Education:	1,20,02,042			1,20,02,042	1,20,02,042	
						Total 1 Direction and Administration:	1,20,02,042			1,20,02,042	1,20,02,042	
104	64	50	01				9,22,63,826			9,22,63,826	9,22,63,826	
						Total 1 :	9,22,63,826			9,22,63,826	9,22,63,826	
					02		1,90,49,650			1,90,49,650	1,90,49,650	
						Total 2 :	1,90,49,650			1,90,49,650	1,90,49,650	
						Total 50 Soreng District:	11,13,13,476			11,13,13,476	11,13,13,476	
						Total 64 High and Higher Secondary School:	11,13,13,476			11,13,13,476	11,13,13,476	
						Total 104 Teachers and Other Services:	11,13,13,476			11,13,13,476	11,13,13,476	
						Total 2 Secondary Education:	12,33,15,518			12,33,15,518	12,33,15,518	
03	103	71	71	01			15,93,538			15,93,538	15,93,538	
						Total 1 :	15,93,538			15,93,538	15,93,538	
					02		30,000			30,000	30,000	
						Total 2 :	30,000			30,000	30,000	
						Total 71 Establishment of B.Ed. College at Soreng:	16,23,538			16,23,538	16,23,538	
						Total 71 B.Ed College:	16,23,538			16,23,538	16,23,538	
	74	00	01				22,94,538			22,94,538	22,94,538	
						Total 1 NULL:	22,94,538			22,94,538	22,94,538	
					02		12,95,600			12,95,600	12,95,600	
						Total 2 NULL:	12,95,600			12,95,600	12,95,600	
						Total 0 NULL:	35,90,138			35,90,138	35,90,138	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted -----												
2202	03	103	74	Total 74	Establishment of Science College at Chakung:		35,90,138			35,90,138	35,90,138	
Total 103 Government Colleges and Institutes:							52,13,676			52,13,676	52,13,676	
Total 3 University and Higher Education:							52,13,676			52,13,676	52,13,676	
Total 2202 General Education:							1,75,06,86,373	-	99,775	1,75,05,86,598	1,75,05,86,598	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01		29,95,532			29,95,532	29,95,532	
						Total 1 NULL:	29,95,532			29,95,532	29,95,532	
					02		2,39,875			2,39,875	2,39,875	
						Total 2 NULL:	2,39,875			2,39,875	2,39,875	
						Total 0 NULL:	32,35,407			32,35,407	32,35,407	
						Total 60 Establishment:	32,35,407			32,35,407	32,35,407	
						Total 1 Direction and Administration:	32,35,407			32,35,407	32,35,407	
						Total 0 NULL:	32,35,407			32,35,407	32,35,407	
						Total 2203 Technical Education:	32,35,407			32,35,407	32,35,407	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01		22,73,594			22,73,594	22,73,594	
						Total 1 NULL:	22,73,594			22,73,594	22,73,594	
					02		3,52,000			3,52,000	3,52,000	
						Total 2 NULL:	3,52,000			3,52,000	3,52,000	
						Total 0 NULL:	26,25,594			26,25,594	26,25,594	
						Total 61 National Cadet Corps.:	26,25,594			26,25,594	26,25,594	
						Total 102 Youth Welfare Programme for Students:	26,25,594			26,25,594	26,25,594	
						Total 0 NULL:	26,25,594			26,25,594	26,25,594	
						Total 2204 Sports and Youth Services:	3,43,82,926			3,43,82,926	3,43,82,926	
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01		1,92,41,391			1,92,41,391	1,92,41,391	
						Total 1 :	1,92,41,391			1,92,41,391	1,92,41,391	
					02		11,93,341			11,93,341	11,93,341	
						Total 2 :	11,93,341			11,93,341	11,93,341	
						Total 44 Head Office Establishment:	2,04,34,732			2,04,34,732	2,04,34,732	
				49	01		17,50,156			17,50,156	17,50,156	
						Total 1 :	17,50,156			17,50,156	17,50,156	
					02		36,000			36,000	36,000	
						Total 2 :	36,000			36,000	36,000	
						Total 49 Pakyong District:	17,86,156			17,86,156	17,86,156	
						Total 60 Establishment:	2,22,20,888			2,22,20,888	2,22,20,888	
						Total 1 Direction and Administration:	2,22,20,888			2,22,20,888	2,22,20,888	
						Total 0 NULL:	2,22,20,888			2,22,20,888	2,22,20,888	
						Total 2204 Sports and Youth Services:	3,43,82,926			3,43,82,926	3,43,82,926	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01		17,19,480			17,19,480	17,19,480	
						Total 1 :	17,19,480			17,19,480	17,19,480	
					02		1,38,725			1,38,725	1,38,725	
						Total 2 :	1,38,725			1,38,725	1,38,725	
						Total 46 Gyalshing District:	18,58,205			18,58,205	18,58,205	
						Total 60 Establishment:	18,58,205			18,58,205	18,58,205	
						Total 1 Direction and Administration:	18,58,205			18,58,205	18,58,205	
						Total 0 NULL:	18,58,205			18,58,205	18,58,205	
						Total 2204 Sports and Youth Services:	3,43,82,926			3,43,82,926	3,43,82,926	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01		15,30,104			15,30,104	15,30,104	
Total 1 :							15,30,104			15,30,104	15,30,104	
				02			76,500			76,500	76,500	
Total 2 :							76,500			76,500	76,500	
Total 47 Mangan District:							16,06,604			16,06,604	16,06,604	
Total 60 Establishment:							16,06,604			16,06,604	16,06,604	
Total 1 Direction and Administration:							16,06,604			16,06,604	16,06,604	
Total 0 NULL:							16,06,604			16,06,604	16,06,604	
Total 2204 Sports and Youth Services:							3,43,82,926			3,43,82,926	3,43,82,926	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	48	01		41,26,376			41,26,376	41,26,376	
						Total 1 :	41,26,376			41,26,376	41,26,376	
					02		3,35,950			3,35,950	3,35,950	
						Total 2 :	3,35,950			3,35,950	3,35,950	
						Total 48 Namchi District:	44,62,326			44,62,326	44,62,326	
				50	01		12,88,584			12,88,584	12,88,584	
						Total 1 :	12,88,584			12,88,584	12,88,584	
					02		3,20,725			3,20,725	3,20,725	
						Total 2 :	3,20,725			3,20,725	3,20,725	
						Total 50 Soreng District:	16,09,309			16,09,309	16,09,309	
						Total 60 Establishment:	60,71,635			60,71,635	60,71,635	
						Total 1 Direction and Administration:	60,71,635			60,71,635	60,71,635	
						Total 0 NULL:	60,71,635			60,71,635	60,71,635	
						Total 2204 Sports and Youth Services:	3,43,82,926			3,43,82,926	3,43,82,926	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01		1,03,74,611			1,03,74,611	1,03,74,611	
Total 1 :							1,03,74,611			1,03,74,611	1,03,74,611	
Total 44 Head Office Establishment:							1,03,74,611			1,03,74,611	1,03,74,611	
Total 0 NULL:							1,03,74,611			1,03,74,611	1,03,74,611	
Total 1 Direction and Administration:							1,03,74,611			1,03,74,611	1,03,74,611	
102	60	00	00		01		59,36,743			59,36,743	59,36,743	
Total 1 NULL:							59,36,743			59,36,743	59,36,743	
Total 0 NULL:							59,36,743			59,36,743	59,36,743	
Total 60 Establishment:							59,36,743			59,36,743	59,36,743	
Total 102 Promotion of Arts and Culture:							59,36,743			59,36,743	59,36,743	
104	62	00	00		01		25,47,750			25,47,750	25,47,750	
Total 1 NULL:							25,47,750			25,47,750	25,47,750	
Total 0 NULL:							25,47,750			25,47,750	25,47,750	
Total 62 State Archives:							25,47,750			25,47,750	25,47,750	
Total 104 Archives:							25,47,750			25,47,750	25,47,750	
105	63	00	00		01		35,92,443			35,92,443	35,92,443	
Total 1 NULL:							35,92,443			35,92,443	35,92,443	
Total 0 NULL:							35,92,443			35,92,443	35,92,443	
Total 63 State Central and District Libraries:							35,92,443			35,92,443	35,92,443	
Total 105 Public Libraries:							35,92,443			35,92,443	35,92,443	
Total 0 NULL:							2,24,51,547			2,24,51,547	2,24,51,547	
Total 2205 Art and Culture:							2,24,51,547			2,24,51,547	2,24,51,547	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01		3,23,86,393			3,23,86,393	3,23,86,393	
						Total 1 NULL:	3,23,86,393			3,23,86,393	3,23,86,393	
						Total 0 NULL:	3,23,86,393			3,23,86,393	3,23,86,393	
						Total 60 Establishment:	3,23,86,393			3,23,86,393	3,23,86,393	
		61	00	01			86,32,376			86,32,376	86,32,376	
						Total 1 NULL:	86,32,376			86,32,376	86,32,376	
						Total 0 NULL:	86,32,376			86,32,376	86,32,376	
						Total 61 State Heath Mechanical Workshop:	86,32,376			86,32,376	86,32,376	
						Total 1 Direction and Administration:	4,10,18,769			4,10,18,769	4,10,18,769	
109	44	00	01				5,30,844			5,30,844	5,30,844	
						Total 1 NULL:	5,30,844			5,30,844	5,30,844	
						Total 0 NULL:	5,30,844			5,30,844	5,30,844	
						Total 44 Head Office Establishment:	5,30,844			5,30,844	5,30,844	
						Total 109 School Health Scheme:	5,30,844			5,30,844	5,30,844	
110	61	00	01				32,83,998			32,83,998	32,83,998	
						Total 1 NULL:	32,83,998			32,83,998	32,83,998	
						Total 0 NULL:	32,83,998			32,83,998	32,83,998	
						Total 61 Central Health Stores:	32,83,998			32,83,998	32,83,998	
		62	00	01			17,80,65,130			17,80,65,130	17,80,65,130	
						Total 1 NULL:	17,80,65,130			17,80,65,130	17,80,65,130	
					02		1,29,09,055			1,29,09,055	1,29,09,055	
						Total 2 NULL:	1,29,09,055			1,29,09,055	1,29,09,055	
						Total 0 NULL:	19,09,74,185			19,09,74,185	19,09,74,185	
						Total 62 S.T.N.M. Hospital, Gangtok:	19,09,74,185			19,09,74,185	19,09,74,185	
						Total 110 Hospital and Dispensaries:	19,42,58,183			19,42,58,183	19,42,58,183	
800	64	44	01				1,83,688			1,83,688	1,83,688	
						Total 1 :	1,83,688			1,83,688	1,83,688	
						Total 44 Head Office Establishment:	1,83,688			1,83,688	1,83,688	
		59	01				6,55,368			6,55,368	6,55,368	
						Total 1 :	6,55,368			6,55,368	6,55,368	
						Total 59 S.T.N.M. Hospital, Gangtok:	6,55,368			6,55,368	6,55,368	
						Total 64 Indigenous System of Medicines:	8,39,056			8,39,056	8,39,056	
						Total 800 Other Expenditure:	8,39,056			8,39,056	8,39,056	
						Total 1 Urban Health Services-Allopathy:	23,66,46,852			23,66,46,852	23,66,46,852	
05	105	66	00	01			14,42,840			14,42,840	14,42,840	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	05	105	66	00								
						Total 1 NULL:	14,42,840			14,42,840	14,42,840	
						Total 0 NULL:	14,42,840			14,42,840	14,42,840	
						Total 66 Pharmacy College, Sajong:	14,42,840			14,42,840	14,42,840	
		71	00	01			36,85,996			36,85,996	36,85,996	
						Total 1 NULL:	36,85,996			36,85,996	36,85,996	
						Total 0 NULL:	36,85,996			36,85,996	36,85,996	
						Total 71 Development of Nursing Services:	36,85,996			36,85,996	36,85,996	
						Total 105 Allopathy:	51,28,836			51,28,836	51,28,836	
						Total 5 Medical Education, Training and Research:	51,28,836			51,28,836	51,28,836	
06	101	66	44	01			12,39,356			12,39,356	12,39,356	
						Total 1 :	12,39,356			12,39,356	12,39,356	
						Total 44 Head Office Establishment:	12,39,356			12,39,356	12,39,356	
						Total 66 National Vector Borne Disease Control Programme:	12,39,356			12,39,356	12,39,356	
		67	44	01			21,21,493			21,21,493	21,21,493	
						Total 1 :	21,21,493			21,21,493	21,21,493	
						Total 44 Head Office Establishment:	21,21,493			21,21,493	21,21,493	
						Total 67 National Tuberculosis Control Programme:	21,21,493			21,21,493	21,21,493	
		69	00	01			9,03,848			9,03,848	9,03,848	
						Total 1 NULL:	9,03,848			9,03,848	9,03,848	
						Total 0 NULL:	9,03,848			9,03,848	9,03,848	
						Total 69 National Leprosy Control Programme:	9,03,848			9,03,848	9,03,848	
						Total 101 Prevention and control of diseases:	42,64,697			42,64,697	42,64,697	
102	70	00	01				20,44,874			20,44,874	20,44,874	
						Total 1 NULL:	20,44,874			20,44,874	20,44,874	
						Total 0 NULL:	20,44,874			20,44,874	20,44,874	
						Total 70 Prevention of Food Adulteration:	20,44,874			20,44,874	20,44,874	
						Total 102 Prevention of food adulteration:	20,44,874			20,44,874	20,44,874	
104	71	00	01				14,53,794			14,53,794	14,53,794	
						Total 1 NULL:	14,53,794			14,53,794	14,53,794	
						Total 0 NULL:	14,53,794			14,53,794	14,53,794	
						Total 71 Drug Cell:	14,53,794			14,53,794	14,53,794	
						Total 104 Drug control:	14,53,794			14,53,794	14,53,794	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	44	01		23,53,502			23,53,502	23,53,502	
Total 1 :							23,53,502			23,53,502	23,53,502	
Total 44 Head Office Establishment:							23,53,502			23,53,502	23,53,502	
Total 72 Health Campaign:							23,53,502			23,53,502	23,53,502	
Total 112 Public Health Education:							23,53,502			23,53,502	23,53,502	
Total 6 Public Health:							1,01,16,867			1,01,16,867	1,01,16,867	
Total 2210 Medical and Public Health:							50,52,75,872	-	12,580	50,52,63,292	50,52,63,292	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	63	74	01		3,88,71,225			3,88,71,225	3,88,71,225		
Total 1 Purchase of Drugs/Diagonostic/DDK:							3,88,71,225			3,88,71,225	3,88,71,225		
				02			1,07,21,675			1,07,21,675	1,07,21,675		
Total 2 Purchase of Drugs/Diagonostic/DDK:							1,07,21,675			1,07,21,675	1,07,21,675		
Total 74 Singtam Hospital:							4,95,92,900			4,95,92,900	4,95,92,900		
Total 63 Other Hospitals(PMGY):							4,95,92,900			4,95,92,900	4,95,92,900		
Total 110 Hospital and Dispensaries:							4,95,92,900			4,95,92,900	4,95,92,900		
911	00	00	00					- 12,580		- 12,580	- 12,580		
Total 0 NULL:									- 12,580		- 12,580	- 12,580	
Total 0 NULL:									- 12,580		- 12,580	- 12,580	
Total 0 NULL:									- 12,580		- 12,580	- 12,580	
Total 911 Deduct Recoveries of Overpayments:									- 12,580		- 12,580	- 12,580	
Total 1 Urban Health Services-Allopathy:							4,95,92,900	- 12,580		4,95,80,320	4,95,80,320		
03	101	00	45	01			65,62,125			65,62,125	65,62,125		
Total 1 :							65,62,125			65,62,125	65,62,125		
Total 45 East District:							65,62,125			65,62,125	65,62,125		
Total 0 NULL:							65,62,125			65,62,125	65,62,125		
Total 101 Health Sub-centres:							65,62,125			65,62,125	65,62,125		
103	00	45	01				45,91,872			45,91,872	45,91,872		
Total 1 :							45,91,872			45,91,872	45,91,872		
Total 45 East District:							45,91,872			45,91,872	45,91,872		
Total 0 NULL:							45,91,872			45,91,872	45,91,872		
Total 103 Primary Health Centres:							45,91,872			45,91,872	45,91,872		
Total 3 Rural Health Services - Allopathy:							1,11,53,997			1,11,53,997	1,11,53,997		
06	101	66	45	01			9,96,659			9,96,659	9,96,659		
Total 1 :							9,96,659			9,96,659	9,96,659		
Total 45 East District:							9,96,659			9,96,659	9,96,659		
Total 66 National Vector Borne Disease Control Programme:							9,96,659			9,96,659	9,96,659		
Total 101 Prevention and control of diseases:							9,96,659			9,96,659	9,96,659		
112	72	45	01				3,93,448			3,93,448	3,93,448		
Total 1 :							3,93,448			3,93,448	3,93,448		
Total 45 East District:							3,93,448			3,93,448	3,93,448		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	Total 72 Health Campaign:			3,93,448			3,93,448	3,93,448	3,93,448
				Total 112 Public Health Education:			3,93,448			3,93,448	3,93,448	3,93,448
				Total 6 Public Health:			13,90,107			13,90,107	13,90,107	13,90,107
				Total 2210 Medical and Public Health:			50,52,75,872	-	12,580	50,52,63,292	50,52,63,292	50,52,63,292

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01		2,14,95,139			2,14,95,139	2,14,95,139	
						Total 1 :	2,14,95,139			2,14,95,139	2,14,95,139	
					02		20,10,000			20,10,000	20,10,000	
						Total 2 :	20,10,000			20,10,000	20,10,000	
						Total 71 Gyalshing Hospital:	2,35,05,139			2,35,05,139	2,35,05,139	
						Total 63 Other Hospitals(PMGY):	2,35,05,139			2,35,05,139	2,35,05,139	
						Total 110 Hospital and Dispensaries:	2,35,05,139			2,35,05,139	2,35,05,139	
						Total 1 Urban Health Services-Allopathy:	2,35,05,139			2,35,05,139	2,35,05,139	
03	101	00	46	01			28,81,370			28,81,370	28,81,370	
						Total 1 :	28,81,370			28,81,370	28,81,370	
					02		3,31,775			3,31,775	3,31,775	
						Total 2 :	3,31,775			3,31,775	3,31,775	
						Total 46 West District:	32,13,145			32,13,145	32,13,145	
						Total 0 NULL:	32,13,145			32,13,145	32,13,145	
						Total 101 Health Sub-centres:	32,13,145			32,13,145	32,13,145	
	103	00	46	01			48,35,754			48,35,754	48,35,754	
						Total 1 :	48,35,754			48,35,754	48,35,754	
					02		13,39,800			13,39,800	13,39,800	
						Total 2 :	13,39,800			13,39,800	13,39,800	
						Total 46 West District:	61,75,554			61,75,554	61,75,554	
						Total 0 NULL:	61,75,554			61,75,554	61,75,554	
						Total 103 Primary Health Centres:	61,75,554			61,75,554	61,75,554	
						Total 3 Rural Health Services - Allopathy:	93,88,699			93,88,699	93,88,699	
06	101	66	46	01			5,46,498			5,46,498	5,46,498	
						Total 1 :	5,46,498			5,46,498	5,46,498	
						Total 46 West District:	5,46,498			5,46,498	5,46,498	
						Total 66 National Vector Borne Disease Control Programme:	5,46,498			5,46,498	5,46,498	
		67	46	01			7,32,872			7,32,872	7,32,872	
						Total 1 :	7,32,872			7,32,872	7,32,872	
						Total 46 West District:	7,32,872			7,32,872	7,32,872	
						Total 67 National Tuberculosis Control Programme:	7,32,872			7,32,872	7,32,872	
						Total 101 Prevention and control of diseases:	12,79,370			12,79,370	12,79,370	
112	72	46	01				1,77,580			1,77,580	1,77,580	
						Total 1 :						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	46			1,77,580			1,77,580	1,77,580	
Total 46 West District:							1,77,580			1,77,580	1,77,580	
Total 72 Health Campaign:							1,77,580			1,77,580	1,77,580	
Total 112 Public Health Education:							1,77,580			1,77,580	1,77,580	
Total 6 Public Health:							14,56,950			14,56,950	14,56,950	
Total 2210 Medical and Public Health:							50,52,75,872	-	12,580	50,52,63,292	50,52,63,292	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	110	63	72	01	1,63,89,608			1,63,89,608	1,63,89,608	
Total 1 :						1,63,89,608			1,63,89,608	1,63,89,608	
02						58,40,065			58,40,065	58,40,065	
Total 2 :						58,40,065			58,40,065	58,40,065	
Total 72 Mangan Hospital:						2,22,29,673			2,22,29,673	2,22,29,673	
Total 63 Other Hospitals(PMGY):						2,22,29,673			2,22,29,673	2,22,29,673	
Total 110 Hospital and Dispensaries:						2,22,29,673			2,22,29,673	2,22,29,673	
Total 1 Urban Health Services-Allopathy:						2,22,29,673			2,22,29,673	2,22,29,673	
03	101	00	47	01		89,01,462			89,01,462	89,01,462	
Total 1 :						89,01,462			89,01,462	89,01,462	
Total 47 North District:						89,01,462			89,01,462	89,01,462	
Total 0 NULL:						89,01,462			89,01,462	89,01,462	
Total 101 Health Sub-centres:						89,01,462			89,01,462	89,01,462	
	103	00	47	01		69,22,460			69,22,460	69,22,460	
Total 1 :						69,22,460			69,22,460	69,22,460	
Total 47 North District:						69,22,460			69,22,460	69,22,460	
Total 0 NULL:						69,22,460			69,22,460	69,22,460	
Total 103 Primary Health Centres:						69,22,460			69,22,460	69,22,460	
Total 3 Rural Health Services - Allopathy:						1,58,23,922			1,58,23,922	1,58,23,922	
06	101	67	47	01		93,150			93,150	93,150	
Total 1 :						93,150			93,150	93,150	
Total 47 North District:						93,150			93,150	93,150	
Total 67 National Tuberculosis Control Programme:						93,150			93,150	93,150	
Total 101 Prevention and control of diseases:						93,150			93,150	93,150	
112	72		47	01		4,06,188			4,06,188	4,06,188	
Total 1 :						4,06,188			4,06,188	4,06,188	
Total 47 North District:						4,06,188			4,06,188	4,06,188	
Total 72 Health Campaign:						4,06,188			4,06,188	4,06,188	
Total 112 Public Health Education:						4,06,188			4,06,188	4,06,188	
Total 6 Public Health:						4,99,338			4,99,338	4,99,338	
Total 2210 Medical and Public Health:						50,52,75,872	-	12,580	50,52,63,292	50,52,63,292	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01		4,47,88,448			4,47,88,448	4,47,88,448	
						Total 1 :	4,47,88,448			4,47,88,448	4,47,88,448	
					02		64,13,554			64,13,554	64,13,554	
						Total 2 :	64,13,554			64,13,554	64,13,554	
						Total 73 Namchi Hospital:	5,12,02,002			5,12,02,002	5,12,02,002	
				77	01		14,10,608			14,10,608	14,10,608	
						Total 1 :	14,10,608			14,10,608	14,10,608	
						Total 77 T.B. Hospital Namchi:	14,10,608			14,10,608	14,10,608	
						Total 63 Other Hospitals(PMGY):	5,26,12,610			5,26,12,610	5,26,12,610	
						Total 110 Hospital and Dispensaries:	5,26,12,610			5,26,12,610	5,26,12,610	
						Total 1 Urban Health Services-Allopathy:	5,26,12,610			5,26,12,610	5,26,12,610	
03	101	00	48	01			66,49,435			66,49,435	66,49,435	
						Total 1 :	66,49,435			66,49,435	66,49,435	
						Total 48 South District:	66,49,435			66,49,435	66,49,435	
						Total 0 NULL:	66,49,435			66,49,435	66,49,435	
						Total 101 Health Sub-centres:	66,49,435			66,49,435	66,49,435	
	103	00	48	01			1,67,36,223			1,67,36,223	1,67,36,223	
						Total 1 :	1,67,36,223			1,67,36,223	1,67,36,223	
						Total 48 South District:	1,67,36,223			1,67,36,223	1,67,36,223	
						Total 0 NULL:	1,67,36,223			1,67,36,223	1,67,36,223	
						Total 103 Primary Health Centres:	1,67,36,223			1,67,36,223	1,67,36,223	
						Total 3 Rural Health Services - Allopathy:	2,33,85,658			2,33,85,658	2,33,85,658	
06	101	67	48	01			2,47,748			2,47,748	2,47,748	
						Total 1 :	2,47,748			2,47,748	2,47,748	
						Total 48 South District:	2,47,748			2,47,748	2,47,748	
						Total 67 National Tuberculosis Control Programme:	2,47,748			2,47,748	2,47,748	
						Total 101 Prevention and control of diseases:	2,47,748			2,47,748	2,47,748	
112	72	48	01				11,24,208			11,24,208	11,24,208	
						Total 1 :	11,24,208			11,24,208	11,24,208	
						Total 48 South District:	11,24,208			11,24,208	11,24,208	
						Total 72 Health Campaign:	11,24,208			11,24,208	11,24,208	
						Total 112 Public Health Education:	11,24,208			11,24,208	11,24,208	
						Total 6 Public Health:	13,71,956			13,71,956	13,71,956	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210				Total 2210 Medical and Public Health:			50,52,75,872	-	12,580	50,52,63,292	50,52,63,292	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	45	01		1,46,04,810			1,46,04,810	1,46,04,810	
						Total 1 :	1,46,04,810			1,46,04,810	1,46,04,810	
						Total 45 East District:	1,46,04,810			1,46,04,810	1,46,04,810	
						Total 0 NULL:	1,46,04,810			1,46,04,810	1,46,04,810	
						Total 101 Health Sub-centres:	1,46,04,810			1,46,04,810	1,46,04,810	
	103	00		45	01		1,71,83,074			1,71,83,074	1,71,83,074	
						Total 1 :	1,71,83,074			1,71,83,074	1,71,83,074	
						Total 45 East District:	1,71,83,074			1,71,83,074	1,71,83,074	
						Total 0 NULL:	1,71,83,074			1,71,83,074	1,71,83,074	
						Total 103 Primary Health Centres:	1,71,83,074			1,71,83,074	1,71,83,074	
						Total 3 Rural Health Services - Allopathy:	3,17,87,884			3,17,87,884	3,17,87,884	
06	112	72		45	01		4,96,240			4,96,240	4,96,240	
						Total 1 :	4,96,240			4,96,240	4,96,240	
						Total 45 East District:	4,96,240			4,96,240	4,96,240	
						Total 72 Health Campaign:	4,96,240			4,96,240	4,96,240	
						Total 112 Public Health Education:	4,96,240			4,96,240	4,96,240	
						Total 6 Public Health:	4,96,240			4,96,240	4,96,240	
						Total 2210 Medical and Public Health:	50,52,75,872	-	12,580	50,52,63,292	50,52,63,292	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01		86,88,244			86,88,244	86,88,244	
Total 1 :							86,88,244			86,88,244	86,88,244	
Total 71 Gyalshing Hospital:							86,88,244			86,88,244	86,88,244	
Total 63 Other Hospitals(PMGY):							86,88,244			86,88,244	86,88,244	
Total 110 Hospital and Dispensaries:							86,88,244			86,88,244	86,88,244	
Total 1 Urban Health Services-Allopathy:							86,88,244			86,88,244	86,88,244	
Total 2210 Medical and Public Health:							50,52,75,872	-	12,580	50,52,63,292	50,52,63,292	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01		13,55,728			13,55,728	13,55,728	
						Total 1 :	13,55,728			13,55,728	13,55,728	
						Total 44 Head Office Establishment:	13,55,728			13,55,728	13,55,728	
						Total 16 Human Resource in Health and Medical Education:	13,55,728			13,55,728	13,55,728	
						Total 1 Direction and Administration:	13,55,728			13,55,728	13,55,728	
003	16	00			01		3,38,055			3,38,055	3,38,055	
						Total 1 NULL:	3,38,055			3,38,055	3,38,055	
						Total 0 NULL:	3,38,055			3,38,055	3,38,055	
						Total 16 Human Resource in Health and Medical Education:	3,38,055			3,38,055	3,38,055	
						Total 3 Training:	3,38,055			3,38,055	3,38,055	
102	16		59		01		7,78,044			7,78,044	7,78,044	
						Total 1 :	7,78,044			7,78,044	7,78,044	
						Total 59 STNM Hospital:	7,78,044			7,78,044	7,78,044	
						Total 16 Human Resource in Health and Medical Education:	7,78,044			7,78,044	7,78,044	
						Total 102 Urban Family Welfare Services:	7,78,044			7,78,044	7,78,044	
						Total 0 NULL:	24,71,827			24,71,827	24,71,827	
						Total 2211 Family Welfare:	2,86,11,769			2,86,11,769	2,86,11,769	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01		34,41,927			34,41,927	34,41,927	
						Total 1 :	34,41,927			34,41,927	34,41,927	
						Total 45 East District:	34,41,927			34,41,927	34,41,927	
						Total 16 Human Resource in Health and Medical Education:	34,41,927			34,41,927	34,41,927	
						Total 1 Direction and Administration:	34,41,927			34,41,927	34,41,927	
101	16	45	01				45,67,952			45,67,952	45,67,952	
						Total 1 :	45,67,952			45,67,952	45,67,952	
						Total 45 East District:	45,67,952			45,67,952	45,67,952	
						Total 16 Human Resource in Health and Medical Education:	45,67,952			45,67,952	45,67,952	
						Total 101 Rural Family Welfare Services:	45,67,952			45,67,952	45,67,952	
						Total 0 NULL:	80,09,879			80,09,879	80,09,879	
						Total 2211 Family Welfare:	2,86,11,769			2,86,11,769	2,86,11,769	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01		25,01,551			25,01,551	25,01,551	
Total 1 :							25,01,551			25,01,551	25,01,551	
Total 46 West District:							25,01,551			25,01,551	25,01,551	
Total 16 Human Resource in Health and Medical Education:							25,01,551			25,01,551	25,01,551	
Total 1 Direction and Administration:							25,01,551			25,01,551	25,01,551	
101	16	46	01				63,20,730			63,20,730	63,20,730	
Total 1 :							63,20,730			63,20,730	63,20,730	
Total 46 West District:							63,20,730			63,20,730	63,20,730	
Total 16 Human Resource in Health and Medical Education:							63,20,730			63,20,730	63,20,730	
Total 101 Rural Family Welfare Services:							63,20,730			63,20,730	63,20,730	
Total 0 NULL:							88,22,281			88,22,281	88,22,281	
Total 2211 Family Welfare:							2,86,11,769			2,86,11,769	2,86,11,769	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01		1,13,700			1,13,700	1,13,700	
						Total 1 :	1,13,700			1,13,700	1,13,700	
						Total 47 North District:	1,13,700			1,13,700	1,13,700	
						Total 16 Human Resource in Health and Medical Education:	1,13,700			1,13,700	1,13,700	
						Total 1 Direction and Administration:	1,13,700			1,13,700	1,13,700	
101	16		47		01		1,25,800			1,25,800	1,25,800	
						Total 1 :	1,25,800			1,25,800	1,25,800	
						Total 47 North District:	1,25,800			1,25,800	1,25,800	
						Total 16 Human Resource in Health and Medical Education:	1,25,800			1,25,800	1,25,800	
						Total 101 Rural Family Welfare Services:	1,25,800			1,25,800	1,25,800	
						Total 0 NULL:	2,39,500			2,39,500	2,39,500	
						Total 2211 Family Welfare:	2,86,11,769			2,86,11,769	2,86,11,769	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01		12,04,774			12,04,774	12,04,774	
Total 1 :							12,04,774			12,04,774	12,04,774	
Total 48 South District:							12,04,774			12,04,774	12,04,774	
Total 16 Human Resource in Health and Medical Education:							12,04,774			12,04,774	12,04,774	
Total 1 Direction and Administration:							12,04,774			12,04,774	12,04,774	
101	16	48	01				78,63,508			78,63,508	78,63,508	
Total 1 :							78,63,508			78,63,508	78,63,508	
Total 48 South District:							78,63,508			78,63,508	78,63,508	
Total 16 Human Resource in Health and Medical Education:							78,63,508			78,63,508	78,63,508	
Total 101 Rural Family Welfare Services:							78,63,508			78,63,508	78,63,508	
Total 0 NULL:							90,68,282			90,68,282	90,68,282	
Total 2211 Family Welfare:							2,86,11,769			2,86,11,769	2,86,11,769	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01		3,50,03,466			3,50,03,466	3,50,03,466	
Total 1 :							3,50,03,466			3,50,03,466	3,50,03,466	
02							2,47,150			2,47,150	2,47,150	
Total 2 :							2,47,150			2,47,150	2,47,150	
Total 44 Head Office Establishment:							3,52,50,616			3,52,50,616	3,52,50,616	
Total 34 P.H.E. Department:							3,52,50,616			3,52,50,616	3,52,50,616	
Total 1 Direction and Administration:							3,52,50,616			3,52,50,616	3,52,50,616	
Total 1 Water Supply:							3,52,50,616			3,52,50,616	3,52,50,616	
Total 2215 Water Supply and Sanitation:							8,12,13,193			8,12,13,193	8,12,13,193	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01		61,56,349			61,56,349	61,56,349	
Total 1 :							61,56,349			61,56,349	61,56,349	
Total 44 Head Office Establishment:							61,56,349			61,56,349	61,56,349	
Total 36 Rural Development Department:							61,56,349			61,56,349	61,56,349	
Total 1 Direction and Administration:							61,56,349			61,56,349	61,56,349	
Total 1 Water Supply:							61,56,349			61,56,349	61,56,349	
Total 2215 Water Supply and Sanitation:							8,12,13,193			8,12,13,193	8,12,13,193	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01		36,76,634			36,76,634	36,76,634	
						Total 1 :	36,76,634			36,76,634	36,76,634	
					02		76,500			76,500	76,500	
						Total 2 :	76,500			76,500	76,500	
						Total 45 East District:	37,53,134			37,53,134	37,53,134	
						Total 36 Rural Development Department:	37,53,134			37,53,134	37,53,134	
						Total 1 Direction and Administration:	37,53,134			37,53,134	37,53,134	
						Total 1 Water Supply:	37,53,134			37,53,134	37,53,134	
						Total 2215 Water Supply and Sanitation:	8,12,13,193			8,12,13,193	8,12,13,193	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01		29,03,862			29,03,862	29,03,862	
Total 1 :							29,03,862			29,03,862	29,03,862	
Total 53 Geyzing Sub-Division:							29,03,862			29,03,862	29,03,862	
Total 34 P.H.E. Department:							29,03,862			29,03,862	29,03,862	
Total 1 Direction and Administration:							29,03,862			29,03,862	29,03,862	
101	60	50	01				10,94,612			10,94,612	10,94,612	
Total 1 :							10,94,612			10,94,612	10,94,612	
Total 50 Soreng District:							10,94,612			10,94,612	10,94,612	
Total 60 Maintenance and Repairs:							10,94,612			10,94,612	10,94,612	
Total 101 Urban water supply programmes:							10,94,612			10,94,612	10,94,612	
Total 1 Water Supply:							39,98,474			39,98,474	39,98,474	
Total 2215 Water Supply and Sanitation:							8,12,13,193			8,12,13,193	8,12,13,193	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01		14,43,292			14,43,292	14,43,292	
Total 1 :							14,43,292			14,43,292	14,43,292	
Total 46 West District:							14,43,292			14,43,292	14,43,292	
Total 36 Rural Development Department:							14,43,292			14,43,292	14,43,292	
Total 1 Direction and Administration:							14,43,292			14,43,292	14,43,292	
Total 1 Water Supply:							14,43,292			14,43,292	14,43,292	
Total 2215 Water Supply and Sanitation:							8,12,13,193			8,12,13,193	8,12,13,193	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	54	01		23,97,520			23,97,520	23,97,520	
						Total 1 :	23,97,520			23,97,520	23,97,520	
					02		3,72,500			3,72,500	3,72,500	
						Total 2 :	3,72,500			3,72,500	3,72,500	
						Total 54 Mangan Division:	27,70,020			27,70,020	27,70,020	
						Total 34 P.H.E. Department:	27,70,020			27,70,020	27,70,020	
						Total 1 Direction and Administration:	27,70,020			27,70,020	27,70,020	
						Total 1 Water Supply:	27,70,020			27,70,020	27,70,020	
						Total 2215 Water Supply and Sanitation:	8,12,13,193			8,12,13,193	8,12,13,193	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47	01		34,96,044			34,96,044	34,96,044	
						Total 1 :	34,96,044			34,96,044	34,96,044	
						Total 47 North District:	34,96,044			34,96,044	34,96,044	
						Total 36 Rural Development Department:	34,96,044			34,96,044	34,96,044	
						Total 1 Direction and Administration:	34,96,044			34,96,044	34,96,044	
						Total 1 Water Supply:	34,96,044			34,96,044	34,96,044	
						Total 2215 Water Supply and Sanitation:	8,12,13,193			8,12,13,193	8,12,13,193	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	56	01		94,24,532			94,24,532	94,24,532	
Total 1 :							94,24,532			94,24,532	94,24,532	
Total 56 Namchi Sub-Division:							94,24,532			94,24,532	94,24,532	
Total 34 P.H.E. Department:							94,24,532			94,24,532	94,24,532	
Total 1 Direction and Administration:							94,24,532			94,24,532	94,24,532	
Total 1 Water Supply:							94,24,532			94,24,532	94,24,532	
Total 2215 Water Supply and Sanitation:							8,12,13,193			8,12,13,193	8,12,13,193	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	48	01		14,28,757			14,28,757	14,28,757	
Total 1 :							14,28,757			14,28,757	14,28,757	
Total 48 South District:							14,28,757			14,28,757	14,28,757	
Total 36 Rural Development Department:							14,28,757			14,28,757	14,28,757	
Total 1 Direction and Administration:							14,28,757			14,28,757	14,28,757	
Total 1 Water Supply:							14,28,757			14,28,757	14,28,757	
Total 2215 Water Supply and Sanitation:							8,12,13,193			8,12,13,193	8,12,13,193	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	101	60	49	01		80,41,550			80,41,550	80,41,550	
						Total 1 :	80,41,550			80,41,550	80,41,550	
					02		3,54,525			3,54,525	3,54,525	
						Total 2 :	3,54,525			3,54,525	3,54,525	
						Total 49 Pakyong District:	83,96,075			83,96,075	83,96,075	
						Total 60 Maintenance and Repairs:	83,96,075			83,96,075	83,96,075	
						Total 101 Urban water supply programmes:	83,96,075			83,96,075	83,96,075	
						Total 1 Water Supply:	83,96,075			83,96,075	83,96,075	
						Total 2215 Water Supply and Sanitation:	8,12,13,193			8,12,13,193	8,12,13,193	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	50	01		50,95,900			50,95,900	50,95,900	
Total 1 :							50,95,900			50,95,900	50,95,900	
Total 50 Soreng District:							50,95,900			50,95,900	50,95,900	
Total 36 Rural Development Department:							50,95,900			50,95,900	50,95,900	
Total 1 Direction and Administration:							50,95,900			50,95,900	50,95,900	
Total 1 Water Supply:							50,95,900			50,95,900	50,95,900	
Total 2215 Water Supply and Sanitation:							8,12,13,193			8,12,13,193	8,12,13,193	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted -----												
2216	07	001	35	80	49		21,96,06,432			21,96,06,432	21,96,06,432	
						Total 49 :	21,96,06,432			21,96,06,432	21,96,06,432	
						Total 80 Repayment/Interest Payment of Loan:	21,96,06,432			21,96,06,432	21,96,06,432	
						Total 35 Rural Development Department:	21,96,06,432			21,96,06,432	21,96,06,432	
						Total 1 Direction and Administration:	21,96,06,432			21,96,06,432	21,96,06,432	
						Total 7 Other Housing:	21,96,06,432			21,96,06,432	21,96,06,432	
						Total 2216 Housing:	21,96,06,432			21,96,06,432	21,96,06,432	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01		92,71,101			92,71,101	92,71,101	
						Total 1 :	92,71,101			92,71,101	92,71,101	
					02		40,500			40,500	40,500	
						Total 2 :	40,500			40,500	40,500	
						Total 44 Head Office Establishment:	93,11,601			93,11,601	93,11,601	
						Total 60 Establishment:	93,11,601			93,11,601	93,11,601	
						Total 1 Direction and Administration:	93,11,601			93,11,601	93,11,601	
						Total 1 State Capital Development:	93,11,601			93,11,601	93,11,601	
05	001	60	44	01			61,41,578			61,41,578	61,41,578	
						Total 1 :	61,41,578			61,41,578	61,41,578	
					02		3,95,975			3,95,975	3,95,975	
						Total 2 :	3,95,975			3,95,975	3,95,975	
						Total 44 Head Office Establishment:	65,37,553			65,37,553	65,37,553	
						Total 60 Town Planning Cell:	65,37,553			65,37,553	65,37,553	
						Total 1 Direction and Administration:	65,37,553			65,37,553	65,37,553	
						Total 5 Other Urban Development Schemes:	65,37,553			65,37,553	65,37,553	
80	001	00	44	01			1,15,45,574			1,15,45,574	1,15,45,574	
						Total 1 :	1,15,45,574			1,15,45,574	1,15,45,574	
						Total 44 Head Office Establishment:	1,15,45,574			1,15,45,574	1,15,45,574	
						Total 0 NULL:	1,15,45,574			1,15,45,574	1,15,45,574	
						Total 1 Direction and Administration:	1,15,45,574			1,15,45,574	1,15,45,574	
						Total 80 General:	1,15,45,574			1,15,45,574	1,15,45,574	
						Total 2217 Urban Development:	3,66,33,635			3,66,33,635	3,66,33,635	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02		2,48,000			2,48,000	2,48,000	
						Total 2 :	2,48,000			2,48,000	2,48,000	
						Total 44 Head Office Establishment:	2,48,000			2,48,000	2,48,000	
						Total 0 NULL:	2,48,000			2,48,000	2,48,000	
						Total 1 Direction and Administration:	2,48,000			2,48,000	2,48,000	
800	61	45	01				24,31,239			24,31,239	24,31,239	
						Total 1 :	24,31,239			24,31,239	24,31,239	
						Total 45 East District:	24,31,239			24,31,239	24,31,239	
						Total 61 Garbage Disposal:	24,31,239			24,31,239	24,31,239	
						Total 800 Other Expenditure:	24,31,239			24,31,239	24,31,239	
						Total 80 General:	26,79,239			26,79,239	26,79,239	
						Total 2217 Urban Development:	3,66,33,635			3,66,33,635	3,66,33,635	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01		50,54,993			50,54,993	50,54,993	
						Total 1 :	50,54,993			50,54,993	50,54,993	
						Total 48 South District:	50,54,993			50,54,993	50,54,993	
						Total 0 NULL:	50,54,993			50,54,993	50,54,993	
						Total 1 Direction and Administration:	50,54,993			50,54,993	50,54,993	
800	61		48		01		15,04,675			15,04,675	15,04,675	
						Total 1 :	15,04,675			15,04,675	15,04,675	
						Total 48 South District:	15,04,675			15,04,675	15,04,675	
						Total 61 Garbage Disposal:	15,04,675			15,04,675	15,04,675	
						Total 800 Other Expenditure:	15,04,675			15,04,675	15,04,675	
						Total 80 General:	65,59,668			65,59,668	65,59,668	
						Total 2217 Urban Development:	3,66,33,635			3,66,33,635	3,66,33,635	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01		2,94,868			2,94,868	2,94,868	
						Total 1 NULL:	2,94,868			2,94,868	2,94,868	
						Total 0 NULL:	2,94,868			2,94,868	2,94,868	
						Total 60 Establishment:	2,94,868			2,94,868	2,94,868	
		61	00	31			2,55,450			2,55,450	2,55,450	
						Total 31 NULL:	2,55,450			2,55,450	2,55,450	
						Total 0 NULL:	2,55,450			2,55,450	2,55,450	
						Total 61 Eco cultural Heritage Film Board:	2,55,450			2,55,450	2,55,450	
						Total 1 Direction and Administration:	5,50,318			5,50,318	5,50,318	
						Total 1 Films:	5,50,318			5,50,318	5,50,318	
60	001	60	00	01			39,49,956			39,49,956	39,49,956	
						Total 1 NULL:	39,49,956			39,49,956	39,49,956	
						Total 0 NULL:	39,49,956			39,49,956	39,49,956	
						Total 60 Establishment:	39,49,956			39,49,956	39,49,956	
						Total 1 Direction and Administration:	39,49,956			39,49,956	39,49,956	
101	00	00	01				1,63,000			1,63,000	1,63,000	
						Total 1 NULL:	1,63,000			1,63,000	1,63,000	
						Total 0 NULL:	1,63,000			1,63,000	1,63,000	
						Total 0 NULL:	1,63,000			1,63,000	1,63,000	
						Total 101 Advertising and Visual Publicity:	1,63,000			1,63,000	1,63,000	
102	00	44	02				14,36,005			14,36,005	14,36,005	
						Total 2 :	14,36,005			14,36,005	14,36,005	
						Total 44 Head Office Establishment:	14,36,005			14,36,005	14,36,005	
						Total 0 NULL:	14,36,005			14,36,005	14,36,005	
						Total 102 Information Centres:	14,36,005			14,36,005	14,36,005	
109	60	00	01				7,95,400			7,95,400	7,95,400	
						Total 1 NULL:	7,95,400			7,95,400	7,95,400	
						Total 0 NULL:	7,95,400			7,95,400	7,95,400	
						Total 60 Establishment:	7,95,400			7,95,400	7,95,400	
						Total 109 Photo Services:	7,95,400			7,95,400	7,95,400	
110	62	00	01				72,58,544			72,58,544	72,58,544	
						Total 1 NULL:	72,58,544			72,58,544	72,58,544	
				02			1,34,175			1,34,175	1,34,175	
						Total 2 NULL:	1,34,175			1,34,175	1,34,175	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	110	62	00		Total 0 NULL:	73,92,719			73,92,719	73,92,719	
						Total 62 Sikkim Herald:	73,92,719			73,92,719	73,92,719	
						Total 110 Publications:	73,92,719			73,92,719	73,92,719	
						Total 60 Others:	1,37,37,080			1,37,37,080	1,37,37,080	
						Total 2220 Information and Publicity:	1,60,89,973			1,60,89,973	1,60,89,973	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01		6,68,496			6,68,496	6,68,496	
Total 1 :							6,68,496			6,68,496	6,68,496	
Total 46 West District:							6,68,496			6,68,496	6,68,496	
Total 0 NULL:							6,68,496			6,68,496	6,68,496	
Total 102 Information Centres:							6,68,496			6,68,496	6,68,496	
Total 60 Others:							6,68,496			6,68,496	6,68,496	
Total 2220 Information and Publicity:							1,60,89,973			1,60,89,973	1,60,89,973	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	47	01		2,21,180			2,21,180	2,21,180	
						Total 1 :	2,21,180			2,21,180	2,21,180	
						Total 47 North District:	2,21,180			2,21,180	2,21,180	
						Total 0 NULL:	2,21,180			2,21,180	2,21,180	
						Total 102 Information Centres:	2,21,180			2,21,180	2,21,180	
						Total 60 Others:	2,21,180			2,21,180	2,21,180	
						Total 2220 Information and Publicity:	1,60,89,973			1,60,89,973	1,60,89,973	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	48	01		4,30,004			4,30,004	4,30,004	
						Total 1 :	4,30,004			4,30,004	4,30,004	
						Total 48 South District:	4,30,004			4,30,004	4,30,004	
						Total 0 NULL:	4,30,004			4,30,004	4,30,004	
						Total 102 Information Centres:	4,30,004			4,30,004	4,30,004	
						Total 60 Others:	4,30,004			4,30,004	4,30,004	
						Total 2220 Information and Publicity:	1,60,89,973			1,60,89,973	1,60,89,973	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	49	01		2,10,276			2,10,276	2,10,276	
Total 1 :							2,10,276			2,10,276	2,10,276	
Total 49 Pakyong District:							2,10,276			2,10,276	2,10,276	
Total 0 NULL:							2,10,276			2,10,276	2,10,276	
Total 102 Information Centres:							2,10,276			2,10,276	2,10,276	
Total 60 Others:							2,10,276			2,10,276	2,10,276	
Total 2220 Information and Publicity:							1,60,89,973			1,60,89,973	1,60,89,973	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	50	01		2,72,619			2,72,619	2,72,619	
						Total 1 :	2,72,619			2,72,619	2,72,619	
						Total 50 Soreng District:	2,72,619			2,72,619	2,72,619	
						Total 0 NULL:	2,72,619			2,72,619	2,72,619	
						Total 102 Information Centres:	2,72,619			2,72,619	2,72,619	
						Total 60 Others:	2,72,619			2,72,619	2,72,619	
						Total 2220 Information and Publicity:	1,60,89,973			1,60,89,973	1,60,89,973	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01		1,36,57,772			1,36,57,772	1,36,57,772	
						Total 1 NULL:	1,36,57,772			1,36,57,772	1,36,57,772	
					02		9,77,225			9,77,225	9,77,225	
						Total 2 NULL:	9,77,225			9,77,225	9,77,225	
						Total 0 NULL:	1,46,34,997			1,46,34,997	1,46,34,997	
						Total 60 Establishment:	1,46,34,997			1,46,34,997	1,46,34,997	
						Total 1 Direction and Administration:	1,46,34,997			1,46,34,997	1,46,34,997	
	793	61	00		49		5,31,500			5,31,500	5,31,500	
						Total 49 NULL:	5,31,500			5,31,500	5,31,500	
						Total 0 NULL:	5,31,500			5,31,500	5,31,500	
						Total 61 PM AJAY (Central Share):	5,31,500			5,31,500	5,31,500	
						Total 793 Special Central Assistance for Scheduled Castes Component Plan:	5,31,500			5,31,500	5,31,500	
						Total 1 Welfare of Scheduled Castes:	1,51,66,497			1,51,66,497	1,51,66,497	
02	001	60	00		01		40,96,518			40,96,518	40,96,518	
						Total 1 NULL:	40,96,518			40,96,518	40,96,518	
					02		3,56,500			3,56,500	3,56,500	
						Total 2 NULL:	3,56,500			3,56,500	3,56,500	
						Total 0 NULL:	44,53,018			44,53,018	44,53,018	
						Total 60 Establishment:	44,53,018			44,53,018	44,53,018	
						Total 1 Direction and Administration:	44,53,018			44,53,018	44,53,018	
						Total 2 Welfare of Scheduled Tribes:	44,53,018			44,53,018	44,53,018	
80	800	67	00		36		58,500			58,500	58,500	
						Total 36 NULL:	58,500			58,500	58,500	
						Total 0 NULL:	58,500			58,500	58,500	
						Total 67 SC, ST and OBC Welfare Boards:	58,500			58,500	58,500	
						Total 800 Other Expenditure:	58,500			58,500	58,500	
						Total 80 General:	58,500			58,500	58,500	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	2,29,57,266			2,29,57,266	2,29,57,266	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01		5,98,512			5,98,512	5,98,512	
						Total 1 :	5,98,512			5,98,512	5,98,512	
					02		72,000			72,000	72,000	
						Total 2 :	72,000			72,000	72,000	
						Total 45 East District:	6,70,512			6,70,512	6,70,512	
						Total 60 Establishment:	6,70,512			6,70,512	6,70,512	
						Total 1 Direction and Administration:	6,70,512			6,70,512	6,70,512	
						Total 2 Welfare of Scheduled Tribes:	6,70,512			6,70,512	6,70,512	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	2,29,57,266			2,29,57,266	2,29,57,266	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01		2,47,612			2,47,612	2,47,612	
						Total 1 :	2,47,612			2,47,612	2,47,612	
					02		76,500			76,500	76,500	
						Total 2 :	76,500			76,500	76,500	
						Total 46 West District:	3,24,112			3,24,112	3,24,112	
						Total 60 Establishment:	3,24,112			3,24,112	3,24,112	
						Total 1 Direction and Administration:	3,24,112			3,24,112	3,24,112	
						Total 1 Welfare of Scheduled Castes:	3,24,112			3,24,112	3,24,112	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	2,29,57,266			2,29,57,266	2,29,57,266	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01		6,43,844			6,43,844	6,43,844	
						Total 1 :	6,43,844			6,43,844	6,43,844	
					02		83,725			83,725	83,725	
						Total 2 :	83,725			83,725	83,725	
						Total 47 North District:	7,27,569			7,27,569	7,27,569	
						Total 60 Establishment:	7,27,569			7,27,569	7,27,569	
						Total 1 Direction and Administration:	7,27,569			7,27,569	7,27,569	
						Total 2 Welfare of Scheduled Tribes:	7,27,569			7,27,569	7,27,569	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	2,29,57,266			2,29,57,266	2,29,57,266	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	01	001	60	48	01		8,46,524			8,46,524	8,46,524	
						Total 1 :	8,46,524			8,46,524	8,46,524	
					02		1,40,225			1,40,225	1,40,225	
						Total 2 :	1,40,225			1,40,225	1,40,225	
						Total 48 South District:	9,86,749			9,86,749	9,86,749	
						Total 60 Establishment:	9,86,749			9,86,749	9,86,749	
						Total 1 Direction and Administration:	9,86,749			9,86,749	9,86,749	
						Total 1 Welfare of Scheduled Castes:	9,86,749			9,86,749	9,86,749	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	2,29,57,266			2,29,57,266	2,29,57,266	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01		3,01,700			3,01,700	3,01,700	
						Total 1 :	3,01,700			3,01,700	3,01,700	
			02				59,903			59,903	59,903	
						Total 2 :	59,903			59,903	59,903	
						Total 49 Pakyong District:	3,61,603			3,61,603	3,61,603	
						Total 60 Establishment:	3,61,603			3,61,603	3,61,603	
						Total 1 Direction and Administration:	3,61,603			3,61,603	3,61,603	
						Total 2 Welfare of Scheduled Tribes:	3,61,603			3,61,603	3,61,603	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	2,29,57,266			2,29,57,266	2,29,57,266	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01		1,51,706			1,51,706	1,51,706	
						Total 1 :	1,51,706			1,51,706	1,51,706	
					02		57,000			57,000	57,000	
						Total 2 :	57,000			57,000	57,000	
						Total 50 Soreng District:	2,08,706			2,08,706	2,08,706	
						Total 60 Establishment:	2,08,706			2,08,706	2,08,706	
						Total 1 Direction and Administration:	2,08,706			2,08,706	2,08,706	
						Total 1 Welfare of Scheduled Castes:	2,08,706			2,08,706	2,08,706	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	2,29,57,266			2,29,57,266	2,29,57,266	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01		1,23,12,398			1,23,12,398	1,23,12,398	
Total 1 NULL:							1,23,12,398			1,23,12,398	1,23,12,398	
					02		8,22,900			8,22,900	8,22,900	
Total 2 NULL:							8,22,900			8,22,900	8,22,900	
Total 0 NULL:							1,31,35,298			1,31,35,298	1,31,35,298	
Total 60 Establishment:							1,31,35,298			1,31,35,298	1,31,35,298	
Total 1 Direction and Administration:							1,31,35,298			1,31,35,298	1,31,35,298	
Total 1 Labour:							1,31,35,298			1,31,35,298	1,31,35,298	
Total 2230 Labour and Employment:							1,66,78,750			1,66,78,750	1,66,78,750	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	60	00	01		19,01,988			19,01,988	19,01,988	
						Total 1 NULL:	19,01,988			19,01,988	19,01,988	
						Total 0 NULL:	19,01,988			19,01,988	19,01,988	
						Total 60 Industrial Training Institutes, Rangpo:	19,01,988			19,01,988	19,01,988	
61	00	01					8,20,564			8,20,564	8,20,564	
						Total 1 NULL:	8,20,564			8,20,564	8,20,564	
						Total 0 NULL:	8,20,564			8,20,564	8,20,564	
						Total 61 Industrial Training Institutes, Namchi:	8,20,564			8,20,564	8,20,564	
62	00	01					6,40,700			6,40,700	6,40,700	
						Total 1 NULL:	6,40,700			6,40,700	6,40,700	
						Total 0 NULL:	6,40,700			6,40,700	6,40,700	
						Total 62 Industrial Training Institutes, Gyalshing:	6,40,700			6,40,700	6,40,700	
63	00	01					1,80,200			1,80,200	1,80,200	
						Total 1 NULL:	1,80,200			1,80,200	1,80,200	
						Total 0 NULL:	1,80,200			1,80,200	1,80,200	
						Total 63 Industrial Training Institute, Kewzing:	1,80,200			1,80,200	1,80,200	
						Total 101 Industrial Training Institutes:	35,43,452			35,43,452	35,43,452	
						Total 3 Training:	35,43,452			35,43,452	35,43,452	
						Total 2230 Labour and Employment:	1,66,78,750			1,66,78,750	1,66,78,750	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	60	01		70,80,418			70,80,418	70,80,418	
						Total 1 :	70,80,418			70,80,418	70,80,418	
					02		10,00,500			10,00,500	10,00,500	
						Total 2 :	10,00,500			10,00,500	10,00,500	
						Total 60 Social Welfare Division:	80,80,918			80,80,918	80,80,918	
		61			01		62,08,846			62,08,846	62,08,846	
						Total 1 :	62,08,846			62,08,846	62,08,846	
					02		17,14,350			17,14,350	17,14,350	
						Total 2 :	17,14,350			17,14,350	17,14,350	
						Total 61 Women and Child Welfare Division:	79,23,196			79,23,196	79,23,196	
						Total 40 Women and Child Development Department:	1,60,04,114			1,60,04,114	1,60,04,114	
						Total 1 Direction and Administration:	1,60,04,114			1,60,04,114	1,60,04,114	
102	60		45		01		1,45,476			1,45,476	1,45,476	
						Total 1 :	1,45,476			1,45,476	1,45,476	
						Total 45 Gangtok District:	1,45,476			1,45,476	1,45,476	
		67			01		4,34,864			4,34,864	4,34,864	
						Total 1 :	4,34,864			4,34,864	4,34,864	
					02		1,73,431			1,73,431	1,73,431	
						Total 2 :	1,73,431			1,73,431	1,73,431	
						Total 67 Project:	6,08,295			6,08,295	6,08,295	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	7,53,771			7,53,771	7,53,771	
						Total 102 Child Welfare:	7,53,771			7,53,771	7,53,771	
						Total 2 Social Welfare:	1,67,57,885			1,67,57,885	1,67,57,885	
						Total 2235 Social Security and Welfare:	2,97,69,727			2,97,69,727	2,97,69,727	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	59	01		2,33,308			2,33,308	2,33,308	
						Total 1 :	2,33,308			2,33,308	2,33,308	
						Total 59 Singtam Sub-Division:	2,33,308			2,33,308	2,33,308	
			65		01		1,77,566			1,77,566	1,77,566	
						Total 1 :	1,77,566			1,77,566	1,77,566	
						Total 65 Gangtok Rural Project:	1,77,566			1,77,566	1,77,566	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	4,10,874			4,10,874	4,10,874	
						Total 102 Child Welfare:	4,10,874			4,10,874	4,10,874	
						Total 2 Social Welfare:	4,10,874			4,10,874	4,10,874	
						Total 2235 Social Security and Welfare:	2,97,69,727			2,97,69,727	2,97,69,727	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	46	01		15,73,669			15,73,669	15,73,669	
						Total 1 :	15,73,669			15,73,669	15,73,669	
					02		2,41,856			2,41,856	2,41,856	
						Total 2 :	2,41,856			2,41,856	2,41,856	
						Total 46 Gyalshing District:	18,15,525			18,15,525	18,15,525	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	18,15,525			18,15,525	18,15,525	
						Total 102 Child Welfare:	18,15,525			18,15,525	18,15,525	
						Total 2 Social Welfare:	18,15,525			18,15,525	18,15,525	
						Total 2235 Social Security and Welfare:	2,97,69,727			2,97,69,727	2,97,69,727	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	47	01		3,41,524			3,41,524	3,41,524	
						Total 1 :	3,41,524			3,41,524	3,41,524	
					02		2,63,478			2,63,478	2,63,478	
						Total 2 :	2,63,478			2,63,478	2,63,478	
						Total 47 Mangan District:	6,05,002			6,05,002	6,05,002	
	56				01		3,09,124			3,09,124	3,09,124	
						Total 1 :	3,09,124			3,09,124	3,09,124	
					02		2,03,096			2,03,096	2,03,096	
						Total 2 :	2,03,096			2,03,096	2,03,096	
						Total 56 Chungthang Sub-Division:	5,12,220			5,12,220	5,12,220	
	66				01		2,90,952			2,90,952	2,90,952	
						Total 1 :	2,90,952			2,90,952	2,90,952	
					02		2,11,072			2,11,072	2,11,072	
						Total 2 :	2,11,072			2,11,072	2,11,072	
						Total 66 Dzongu Rural Project:	5,02,024			5,02,024	5,02,024	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	16,19,246			16,19,246	16,19,246	
						Total 102 Child Welfare:	16,19,246			16,19,246	16,19,246	
						Total 2 Social Welfare:	16,19,246			16,19,246	16,19,246	
						Total 2235 Social Security and Welfare:	2,97,69,727			2,97,69,727	2,97,69,727	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	48	01		30,56,606			30,56,606	30,56,606	
Total 1 :							30,56,606			30,56,606	30,56,606	
			02				40,000			40,000	40,000	
Total 2 :							40,000			40,000	40,000	
Total 48 Namchi District:							30,96,606			30,96,606	30,96,606	
Total 40 Women and Child Development Department:							30,96,606			30,96,606	30,96,606	
Total 1 Direction and Administration:							30,96,606			30,96,606	30,96,606	
102	60		48	01			14,62,134			14,62,134	14,62,134	
Total 1 :							14,62,134			14,62,134	14,62,134	
			02				2,06,548			2,06,548	2,06,548	
Total 2 :							2,06,548			2,06,548	2,06,548	
Total 48 Namchi District:							16,68,682			16,68,682	16,68,682	
			57	01			11,75,716			11,75,716	11,75,716	
Total 1 :							11,75,716			11,75,716	11,75,716	
			02				1,95,764			1,95,764	1,95,764	
Total 2 :							1,95,764			1,95,764	1,95,764	
Total 57 Ravongla Sub-Division:							13,71,480			13,71,480	13,71,480	
			58	01			6,60,456			6,60,456	6,60,456	
Total 1 :							6,60,456			6,60,456	6,60,456	
			02				1,07,914			1,07,914	1,07,914	
Total 2 :							1,07,914			1,07,914	1,07,914	
Total 58 Jorethang Sub-Division:							7,68,370			7,68,370	7,68,370	
Total 60 Saksam Anganwadi and POSHAN 2.0:							38,08,532			38,08,532	38,08,532	
Total 102 Child Welfare:							38,08,532			38,08,532	38,08,532	
Total 2 Social Welfare:							69,05,138			69,05,138	69,05,138	
Total 2235 Social Security and Welfare:							2,97,69,727			2,97,69,727	2,97,69,727	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	49	01		2,56,636			2,56,636	2,56,636	
						Total 1 :	2,56,636			2,56,636	2,56,636	
						Total 49 Pakyong District:	2,56,636			2,56,636	2,56,636	
				55	01		4,05,556			4,05,556	4,05,556	
						Total 1 :	4,05,556			4,05,556	4,05,556	
						Total 55 Rongli Sub-Division:	4,05,556			4,05,556	4,05,556	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	6,62,192			6,62,192	6,62,192	
						Total 102 Child Welfare:	6,62,192			6,62,192	6,62,192	
						Total 2 Social Welfare:	6,62,192			6,62,192	6,62,192	
						Total 2235 Social Security and Welfare:	2,97,69,727			2,97,69,727	2,97,69,727	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01		12,53,633			12,53,633	12,53,633	
						Total 1 :	12,53,633			12,53,633	12,53,633	
					02		3,45,234			3,45,234	3,45,234	
						Total 2 :	3,45,234			3,45,234	3,45,234	
						Total 50 Soreng District:	15,98,867			15,98,867	15,98,867	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	15,98,867			15,98,867	15,98,867	
						Total 102 Child Welfare:	15,98,867			15,98,867	15,98,867	
						Total 2 Social Welfare:	15,98,867			15,98,867	15,98,867	
						Total 2235 Social Security and Welfare:	2,97,69,727			2,97,69,727	2,97,69,727	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	02		1,36,525			1,36,525	1,36,525	
Total 2 NULL:							1,36,525			1,36,525	1,36,525	
Total 0 NULL:							1,36,525			1,36,525	1,36,525	
Total 44 Head Office Establishment:							1,36,525			1,36,525	1,36,525	
Total 1 Direction and Administration:							1,36,525			1,36,525	1,36,525	
Total 80 General:							1,36,525			1,36,525	1,36,525	
Total 2236 Nutrition:							26,22,475			26,22,475	26,22,475	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		18,29,000			18,29,000	18,29,000	
Total 1 NULL:							18,29,000			18,29,000	18,29,000	
			02				6,56,950			6,56,950	6,56,950	
Total 2 NULL:							6,56,950			6,56,950	6,56,950	
Total 0 NULL:							24,85,950			24,85,950	24,85,950	
Total 44 Head Office Establishment:							24,85,950			24,85,950	24,85,950	
Total 1 Direction and Administration:							24,85,950			24,85,950	24,85,950	
Total 80 General:							24,85,950			24,85,950	24,85,950	
Total 2236 Nutrition:							26,22,475			26,22,475	26,22,475	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	01		25,64,962			25,64,962	25,64,962	
						Total 1 NULL:	25,64,962			25,64,962	25,64,962	
					02		1,34,094			1,34,094	1,34,094	
						Total 2 NULL:	1,34,094			1,34,094	1,34,094	
						Total 0 NULL:	26,99,056			26,99,056	26,99,056	
						Total 60 Establishment:	26,99,056			26,99,056	26,99,056	
						Total 1 Direction and Administration:	26,99,056			26,99,056	26,99,056	
						Total 80 General:	26,99,056			26,99,056	26,99,056	
						Total 2245 Relief on Account of Natural Calamities:	26,99,056	-	100	26,98,956	26,98,956	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	65	00	49			-	100	-	100	-	100
Total 49 NULL:								-	100	-	100	-	100
Total 0 NULL:								-	100	-	100	-	100
Total 65 Work under Flood/Landslide (NDRF):								-	100	-	100	-	100
Total 800 Other Expenditure:								-	100	-	100	-	100
Total 2 Floods, Cyclones etc:								-	100	-	100	-	100
Total 2245 Relief on Account of Natural Calamities:							26,99,056	-	100	26,98,956	26,98,956		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 6 Ecclesiastical											
Parameter : 1 Voted											
2250	00	103	00	44	01	41,37,726			41,37,726	41,37,726	
Total 1 :						41,37,726			41,37,726	41,37,726	
				02		7,11,215			7,11,215	7,11,215	
Total 2 :						7,11,215			7,11,215	7,11,215	
Total 44 Head Office Establishment:						48,48,941			48,48,941	48,48,941	
67				01		1,68,804			1,68,804	1,68,804	
Total 1 :						1,68,804			1,68,804	1,68,804	
Total 67 Buddha Gaya Establishment:						1,68,804			1,68,804	1,68,804	
68				01		1,30,52,756			1,30,52,756	1,30,52,756	
Total 1 :						1,30,52,756			1,30,52,756	1,30,52,756	
				02		13,78,000			13,78,000	13,78,000	
Total 2 :						13,78,000			13,78,000	13,78,000	
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						1,44,30,756			1,44,30,756	1,44,30,756	
Total 0 NULL:						1,94,48,501			1,94,48,501	1,94,48,501	
Total 103 Upkeep of Shrines, Temples etc.:						1,94,48,501			1,94,48,501	1,94,48,501	
911	00		00	00			-	335	-	335	-
Total 0 NULL:							-	335	-	335	-
Total 0 NULL:							-	335	-	335	-
Total 0 NULL:							-	335	-	335	-
Total 911 Deduct Recoveries of Overpayments:							-	335	-	335	-
Total 0 NULL:						1,94,48,501	-	335	1,94,48,166	1,94,48,166	
Total 2250 Other Social Services:						1,94,48,501	-	335	1,94,48,166	1,94,48,166	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01		4,02,632			4,02,632	4,02,632	
Total 1 NULL:							4,02,632			4,02,632	4,02,632	
Total 0 NULL:							4,02,632			4,02,632	4,02,632	
Total 5 Culture Department:							4,02,632			4,02,632	4,02,632	
Total 90 Secretariat:							4,02,632			4,02,632	4,02,632	
Total 0 NULL:							4,02,632			4,02,632	4,02,632	
Total 2251 Secretariat-Social Services:							8,04,716			8,04,716	8,04,716	
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01		4,02,084			4,02,084	4,02,084	
Total 1 NULL:							4,02,084			4,02,084	4,02,084	
Total 0 NULL:							4,02,084			4,02,084	4,02,084	
Total 18 Information and Public Relation Department:							4,02,084			4,02,084	4,02,084	
Total 90 Secretariat:							4,02,084			4,02,084	4,02,084	
Total 0 NULL:							4,02,084			4,02,084	4,02,084	
Total 2251 Secretariat-Social Services:							8,04,716			8,04,716	8,04,716	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01		45,31,734			45,31,734	45,31,734	
						Total 1 :	45,31,734			45,31,734	45,31,734	
					02		6,33,000			6,33,000	6,33,000	
						Total 2 :	6,33,000			6,33,000	6,33,000	
						Total 44 Head Office Establishment:	51,64,734			51,64,734	51,64,734	
						Total 1 Agriculture Department:	51,64,734			51,64,734	51,64,734	
						Total 1 Direction and Administration:	51,64,734			51,64,734	51,64,734	
	104	01		44	01		71,62,992			71,62,992	71,62,992	
						Total 1 :	71,62,992			71,62,992	71,62,992	
						Total 44 Head Office Establishment:	71,62,992			71,62,992	71,62,992	
						Total 1 Agriculture Department:	71,62,992			71,62,992	71,62,992	
						Total 104 Agricultural Farms:	71,62,992			71,62,992	71,62,992	
						Total 0 NULL:	1,23,27,726			1,23,27,726	1,23,27,726	
						Total 2401 Crop Husbandry:	11,50,37,202			11,50,37,202	11,50,37,202	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01		1,46,14,052			1,46,14,052	1,46,14,052	
						Total 1 :	1,46,14,052			1,46,14,052	1,46,14,052	
					02		1,94,200			1,94,200	1,94,200	
						Total 2 :	1,94,200			1,94,200	1,94,200	
						Total 44 Head Office Establishment:	1,48,08,252			1,48,08,252	1,48,08,252	
		60			36		1,50,000			1,50,000	1,50,000	
						Total 36 :	1,50,000			1,50,000	1,50,000	
						Total 60 Sikkim Agriculture and Horticulture Development Board:	1,50,000			1,50,000	1,50,000	
						Total 16 Horticulture Department:	1,49,58,252			1,49,58,252	1,49,58,252	
						Total 1 Direction and Administration:	1,49,58,252			1,49,58,252	1,49,58,252	
						Total 0 NULL:	1,49,58,252			1,49,58,252	1,49,58,252	
						Total 2401 Crop Husbandry:	11,50,37,202			11,50,37,202	11,50,37,202	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01		64,50,098			64,50,098	64,50,098	
						Total 1 :	64,50,098			64,50,098	64,50,098	
						Total 45 Gangtok District:	64,50,098			64,50,098	64,50,098	
						Total 1 Agriculture Department:	64,50,098			64,50,098	64,50,098	
						Total 1 Direction and Administration:	64,50,098			64,50,098	64,50,098	
						Total 0 NULL:	64,50,098			64,50,098	64,50,098	
						Total 2401 Crop Husbandry:	11,50,37,202			11,50,37,202	11,50,37,202	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01		30,19,088			30,19,088	30,19,088	
						Total 1 :	30,19,088			30,19,088	30,19,088	
						Total 45 East District:	30,19,088			30,19,088	30,19,088	
						Total 16 Horticulture Department:	30,19,088			30,19,088	30,19,088	
						Total 1 Direction and Administration:	30,19,088			30,19,088	30,19,088	
104	16		45		01		14,34,332			14,34,332	14,34,332	
						Total 1 :	14,34,332			14,34,332	14,34,332	
						Total 45 East District:	14,34,332			14,34,332	14,34,332	
						Total 16 Horticulture Department:	14,34,332			14,34,332	14,34,332	
						Total 104 Agricultural Farms:	14,34,332			14,34,332	14,34,332	
						Total 0 NULL:	44,53,420			44,53,420	44,53,420	
						Total 2401 Crop Husbandry:	11,50,37,202			11,50,37,202	11,50,37,202	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01		41,65,708			41,65,708	41,65,708	
Total 1 :							41,65,708			41,65,708	41,65,708	
Total 46 West District:							41,65,708			41,65,708	41,65,708	
Total 1 Agriculture Department:							41,65,708			41,65,708	41,65,708	
Total 1 Direction and Administration:							41,65,708			41,65,708	41,65,708	
Total 0 NULL:							41,65,708			41,65,708	41,65,708	
Total 2401 Crop Husbandry:							11,50,37,202			11,50,37,202	11,50,37,202	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01		16,06,734			16,06,734	16,06,734	
Total 1 :							16,06,734			16,06,734	16,06,734	
			02				34,35,721			34,35,721	34,35,721	
Total 2 :							34,35,721			34,35,721	34,35,721	
Total 46 West District:							50,42,455			50,42,455	50,42,455	
Total 16 Horticulture Department:							50,42,455			50,42,455	50,42,455	
Total 1 Direction and Administration:							50,42,455			50,42,455	50,42,455	
104	16	46	01				18,66,724			18,66,724	18,66,724	
Total 1 :							18,66,724			18,66,724	18,66,724	
Total 46 West District:							18,66,724			18,66,724	18,66,724	
Total 16 Horticulture Department:							18,66,724			18,66,724	18,66,724	
Total 104 Agricultural Farms:							18,66,724			18,66,724	18,66,724	
Total 0 NULL:							69,09,179			69,09,179	69,09,179	
Total 2401 Crop Husbandry:							11,50,37,202			11,50,37,202	11,50,37,202	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01		13,08,126			13,08,126	13,08,126	
Total 1 :							13,08,126			13,08,126	13,08,126	
Total 47 North District:							13,08,126			13,08,126	13,08,126	
Total 1 Agriculture Department:							13,08,126			13,08,126	13,08,126	
Total 1 Direction and Administration:							13,08,126			13,08,126	13,08,126	
104	01	47	01				20,47,480			20,47,480	20,47,480	
Total 1 :							20,47,480			20,47,480	20,47,480	
Total 47 North District:							20,47,480			20,47,480	20,47,480	
Total 1 Agriculture Department:							20,47,480			20,47,480	20,47,480	
Total 104 Agricultural Farms:							20,47,480			20,47,480	20,47,480	
Total 0 NULL:							33,55,606			33,55,606	33,55,606	
Total 2401 Crop Husbandry:							11,50,37,202			11,50,37,202	11,50,37,202	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01		7,04,773			7,04,773	7,04,773	
Total 1 :							7,04,773			7,04,773	7,04,773	
Total 47 North District:							7,04,773			7,04,773	7,04,773	
Total 16 Horticulture Department:							7,04,773			7,04,773	7,04,773	
Total 1 Direction and Administration:							7,04,773			7,04,773	7,04,773	
104	16	47	01				8,95,956			8,95,956	8,95,956	
Total 1 :							8,95,956			8,95,956	8,95,956	
Total 47 North District:							8,95,956			8,95,956	8,95,956	
Total 16 Horticulture Department:							8,95,956			8,95,956	8,95,956	
Total 104 Agricultural Farms:							8,95,956			8,95,956	8,95,956	
Total 0 NULL:							16,00,729			16,00,729	16,00,729	
Total 2401 Crop Husbandry:							11,50,37,202			11,50,37,202	11,50,37,202	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01		13,76,796			13,76,796	13,76,796	
						Total 1 :	13,76,796			13,76,796	13,76,796	
						Total 48 South District:	13,76,796			13,76,796	13,76,796	
						Total 1 Agriculture Department:	13,76,796			13,76,796	13,76,796	
						Total 1 Direction and Administration:	13,76,796			13,76,796	13,76,796	
	104	01	48	01			88,32,108			88,32,108	88,32,108	
						Total 1 :	88,32,108			88,32,108	88,32,108	
						Total 48 South District:	88,32,108			88,32,108	88,32,108	
						Total 1 Agriculture Department:	88,32,108			88,32,108	88,32,108	
						Total 104 Agricultural Farms:	88,32,108			88,32,108	88,32,108	
						Total 0 NULL:	1,02,08,904			1,02,08,904	1,02,08,904	
						Total 2401 Crop Husbandry:	11,50,37,202			11,50,37,202	11,50,37,202	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01		1,11,34,036			1,11,34,036	1,11,34,036	
						Total 1 :	1,11,34,036			1,11,34,036	1,11,34,036	
					02		81,90,658			81,90,658	81,90,658	
						Total 2 :	81,90,658			81,90,658	81,90,658	
						Total 48 South District:	1,93,24,694			1,93,24,694	1,93,24,694	
						Total 16 Horticulture Department:	1,93,24,694			1,93,24,694	1,93,24,694	
						Total 1 Direction and Administration:	1,93,24,694			1,93,24,694	1,93,24,694	
						Total 0 NULL:	1,93,24,694			1,93,24,694	1,93,24,694	
						Total 2401 Crop Husbandry:	11,50,37,202			11,50,37,202	11,50,37,202	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01		56,96,264			56,96,264	56,96,264	
Total 1 :							56,96,264			56,96,264	56,96,264	
Total 49 Pakyong District:							56,96,264			56,96,264	56,96,264	
Total 1 Agriculture Department:							56,96,264			56,96,264	56,96,264	
Total 1 Direction and Administration:							56,96,264			56,96,264	56,96,264	
Total 0 NULL:							56,96,264			56,96,264	56,96,264	
Total 2401 Crop Husbandry:							11,50,37,202			11,50,37,202	11,50,37,202	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01		59,92,970			59,92,970	59,92,970	
Total 1 :							59,92,970			59,92,970	59,92,970	
02							37,58,950			37,58,950	37,58,950	
Total 2 :							37,58,950			37,58,950	37,58,950	
Total 49 Pakyong District:							97,51,920			97,51,920	97,51,920	
Total 16 Horticulture Department:							97,51,920			97,51,920	97,51,920	
Total 1 Direction and Administration:							97,51,920			97,51,920	97,51,920	
Total 0 NULL:							97,51,920			97,51,920	97,51,920	
Total 2401 Crop Husbandry:							11,50,37,202			11,50,37,202	11,50,37,202	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01		45,94,888			45,94,888	45,94,888	
						Total 1 :	45,94,888			45,94,888	45,94,888	
						Total 50 Soreng District:	45,94,888			45,94,888	45,94,888	
						Total 1 Agriculture Department:	45,94,888			45,94,888	45,94,888	
						Total 1 Direction and Administration:	45,94,888			45,94,888	45,94,888	
	104	01	44		02		20,87,300			20,87,300	20,87,300	
						Total 2 :	20,87,300			20,87,300	20,87,300	
						Total 44 Head Office Establishment:	20,87,300			20,87,300	20,87,300	
						Total 1 Agriculture Department:	20,87,300			20,87,300	20,87,300	
						Total 104 Agricultural Farms:	20,87,300			20,87,300	20,87,300	
						Total 0 NULL:	66,82,188			66,82,188	66,82,188	
						Total 2401 Crop Husbandry:	11,50,37,202			11,50,37,202	11,50,37,202	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01		47,22,364			47,22,364	47,22,364	
						Total 1 :	47,22,364			47,22,364	47,22,364	
					02		44,30,150			44,30,150	44,30,150	
						Total 2 :	44,30,150			44,30,150	44,30,150	
						Total 50 Soreng District:	91,52,514			91,52,514	91,52,514	
						Total 16 Horticulture Department:	91,52,514			91,52,514	91,52,514	
						Total 1 Direction and Administration:	91,52,514			91,52,514	91,52,514	
						Total 0 NULL:	91,52,514			91,52,514	91,52,514	
						Total 2401 Crop Husbandry:	11,50,37,202			11,50,37,202	11,50,37,202	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01		77,44,496			77,44,496	77,44,496	
Total 1 :							77,44,496			77,44,496	77,44,496	
Total 44 Head Office Establishment:							77,44,496			77,44,496	77,44,496	
Total 1 Agriculture Department:							77,44,496			77,44,496	77,44,496	
Total 1 Direction and Administration:							77,44,496			77,44,496	77,44,496	
Total 0 NULL:							77,44,496			77,44,496	77,44,496	
Total 2402 Soil and Water Conservation:							2,07,17,767			2,07,17,767	2,07,17,767	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01		17,96,238			17,96,238	17,96,238	
Total 1 :							17,96,238			17,96,238	17,96,238	
Total 44 Head Office:							17,96,238			17,96,238	17,96,238	
Total 13 Forestry and Wildlife Department:							17,96,238			17,96,238	17,96,238	
Total 1 Direction and Administration:							17,96,238			17,96,238	17,96,238	
Total 0 NULL:							17,96,238			17,96,238	17,96,238	
Total 2402 Soil and Water Conservation:							2,07,17,767			2,07,17,767	2,07,17,767	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01		10,45,536			10,45,536	10,45,536	
Total 1 :							10,45,536			10,45,536	10,45,536	
Total 45 East District:							10,45,536			10,45,536	10,45,536	
Total 1 Agriculture Department:							10,45,536			10,45,536	10,45,536	
Total 1 Direction and Administration:							10,45,536			10,45,536	10,45,536	
Total 0 NULL:							10,45,536			10,45,536	10,45,536	
Total 2402 Soil and Water Conservation:							2,07,17,767			2,07,17,767	2,07,17,767	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01		22,16,932			22,16,932	22,16,932	
Total 1 :							22,16,932			22,16,932	22,16,932	
Total 45 East District:							22,16,932			22,16,932	22,16,932	
Total 13 Forestry and Wildlife Department:							22,16,932			22,16,932	22,16,932	
Total 1 Direction and Administration:							22,16,932			22,16,932	22,16,932	
Total 0 NULL:							22,16,932			22,16,932	22,16,932	
Total 2402 Soil and Water Conservation:							2,07,17,767			2,07,17,767	2,07,17,767	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01		3,26,480			3,26,480	3,26,480	
Total 1 :							3,26,480			3,26,480	3,26,480	
Total 46 West District:							3,26,480			3,26,480	3,26,480	
Total 1 Agriculture Department:							3,26,480			3,26,480	3,26,480	
Total 1 Direction and Administration:							3,26,480			3,26,480	3,26,480	
Total 0 NULL:							3,26,480			3,26,480	3,26,480	
Total 2402 Soil and Water Conservation:							2,07,17,767			2,07,17,767	2,07,17,767	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01		26,92,036			26,92,036	26,92,036	
Total 1 :							26,92,036			26,92,036	26,92,036	
Total 46 West District:							26,92,036			26,92,036	26,92,036	
Total 13 Forestry and Wildlife Department:							26,92,036			26,92,036	26,92,036	
Total 1 Direction and Administration:							26,92,036			26,92,036	26,92,036	
Total 0 NULL:							26,92,036			26,92,036	26,92,036	
Total 2402 Soil and Water Conservation:							2,07,17,767			2,07,17,767	2,07,17,767	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01		1,51,300			1,51,300	1,51,300	
Total 1 :							1,51,300			1,51,300	1,51,300	
Total 47 North District:							1,51,300			1,51,300	1,51,300	
Total 1 Agriculture Department:							1,51,300			1,51,300	1,51,300	
Total 1 Direction and Administration:							1,51,300			1,51,300	1,51,300	
Total 0 NULL:							1,51,300			1,51,300	1,51,300	
Total 2402 Soil and Water Conservation:							2,07,17,767			2,07,17,767	2,07,17,767	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01		8,46,278			8,46,278	8,46,278	
Total 1 :							8,46,278			8,46,278	8,46,278	
Total 47 North District:							8,46,278			8,46,278	8,46,278	
Total 13 Forestry and Wildlife Department:							8,46,278			8,46,278	8,46,278	
Total 1 Direction and Administration:							8,46,278			8,46,278	8,46,278	
Total 0 NULL:							8,46,278			8,46,278	8,46,278	
Total 2402 Soil and Water Conservation:							2,07,17,767			2,07,17,767	2,07,17,767	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01		14,62,528			14,62,528	14,62,528	
Total 1 :							14,62,528			14,62,528	14,62,528	
Total 48 South District:							14,62,528			14,62,528	14,62,528	
Total 1 Agriculture Department:							14,62,528			14,62,528	14,62,528	
Total 1 Direction and Administration:							14,62,528			14,62,528	14,62,528	
Total 0 NULL:							14,62,528			14,62,528	14,62,528	
Total 2402 Soil and Water Conservation:							2,07,17,767			2,07,17,767	2,07,17,767	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02		7,70,175			7,70,175	7,70,175	
Total 2 :							7,70,175			7,70,175	7,70,175	
Total 44 Head Office:							7,70,175			7,70,175	7,70,175	
			48		01		16,65,768			16,65,768	16,65,768	
Total 1 :							16,65,768			16,65,768	16,65,768	
Total 48 South District:							16,65,768			16,65,768	16,65,768	
Total 13 Forestry and Wildlife Department:							24,35,943			24,35,943	24,35,943	
Total 1 Direction and Administration:							24,35,943			24,35,943	24,35,943	
Total 0 NULL:							24,35,943			24,35,943	24,35,943	
Total 2402 Soil and Water Conservation:							2,07,17,767			2,07,17,767	2,07,17,767	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01		93,38,935			93,38,935	93,38,935	
						Total 1 :	93,38,935			93,38,935	93,38,935	
						Total 44 Head Office Establishment:	93,38,935			93,38,935	93,38,935	
						Total 60 Administration:	93,38,935			93,38,935	93,38,935	
						Total 1 Direction and Administration:	93,38,935			93,38,935	93,38,935	
101	61	44	01				1,27,64,814			1,27,64,814	1,27,64,814	
						Total 1 :	1,27,64,814			1,27,64,814	1,27,64,814	
					02		17,12,580			17,12,580	17,12,580	
						Total 2 :	17,12,580			17,12,580	17,12,580	
						Total 44 Head Office Establishment:	1,44,77,394			1,44,77,394	1,44,77,394	
						Total 61 Veterinary Hospitals & Dispensaries:	1,44,77,394			1,44,77,394	1,44,77,394	
						Total 101 Veterinary Services and Animal Health:	1,44,77,394			1,44,77,394	1,44,77,394	
						Total 0 NULL:	2,38,16,329			2,38,16,329	2,38,16,329	
						Total 2403 Animal Husbandry:	8,77,52,721			8,77,52,721	8,77,52,721	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01		45,79,322			45,79,322	45,79,322	
						Total 1 :	45,79,322			45,79,322	45,79,322	
						Total 45 East District:	45,79,322			45,79,322	45,79,322	
						Total 60 Administration:	45,79,322			45,79,322	45,79,322	
						Total 1 Direction and Administration:	45,79,322			45,79,322	45,79,322	
101	61	45	01				47,37,734			47,37,734	47,37,734	
						Total 1 :	47,37,734			47,37,734	47,37,734	
					02		7,79,190			7,79,190	7,79,190	
						Total 2 :	7,79,190			7,79,190	7,79,190	
						Total 45 East District:	55,16,924			55,16,924	55,16,924	
						Total 61 Veterinary Hospitals & Dispensaries:	55,16,924			55,16,924	55,16,924	
						Total 101 Veterinary Services and Animal Health:	55,16,924			55,16,924	55,16,924	
						Total 0 NULL:	1,00,96,246			1,00,96,246	1,00,96,246	
						Total 2403 Animal Husbandry:	8,77,52,721			8,77,52,721	8,77,52,721	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01		22,63,180			22,63,180	22,63,180	
						Total 1 :	22,63,180			22,63,180	22,63,180	
						Total 46 West District:	22,63,180			22,63,180	22,63,180	
						Total 60 Administration:	22,63,180			22,63,180	22,63,180	
						Total 1 Direction and Administration:	22,63,180			22,63,180	22,63,180	
101	61	46	01				39,98,988			39,98,988	39,98,988	
						Total 1 :	39,98,988			39,98,988	39,98,988	
					02		9,82,870			9,82,870	9,82,870	
						Total 2 :	9,82,870			9,82,870	9,82,870	
						Total 46 West District:	49,81,858			49,81,858	49,81,858	
						Total 61 Veterinary Hospitals & Dispensaries:	49,81,858			49,81,858	49,81,858	
						Total 101 Veterinary Services and Animal Health:	49,81,858			49,81,858	49,81,858	
						Total 0 NULL:	72,45,038			72,45,038	72,45,038	
						Total 2403 Animal Husbandry:	8,77,52,721			8,77,52,721	8,77,52,721	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01		12,47,726			12,47,726	12,47,726	
						Total 1 :	12,47,726			12,47,726	12,47,726	
						Total 47 North District:	12,47,726			12,47,726	12,47,726	
						Total 60 Administration:	12,47,726			12,47,726	12,47,726	
						Total 1 Direction and Administration:	12,47,726			12,47,726	12,47,726	
101	61		47		01		64,05,604			64,05,604	64,05,604	
						Total 1 :	64,05,604			64,05,604	64,05,604	
					02		9,77,000			9,77,000	9,77,000	
						Total 2 :	9,77,000			9,77,000	9,77,000	
						Total 47 North District:	73,82,604			73,82,604	73,82,604	
						Total 61 Veterinary Hospitals & Dispensaries:	73,82,604			73,82,604	73,82,604	
						Total 101 Veterinary Services and Animal Health:	73,82,604			73,82,604	73,82,604	
						Total 0 NULL:	86,30,330			86,30,330	86,30,330	
						Total 2403 Animal Husbandry:	8,77,52,721			8,77,52,721	8,77,52,721	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	48	01		1,20,37,053			1,20,37,053	1,20,37,053	
						Total 1 :	1,20,37,053			1,20,37,053	1,20,37,053	
					02		25,03,900			25,03,900	25,03,900	
						Total 2 :	25,03,900			25,03,900	25,03,900	
						Total 48 South District:	1,45,40,953			1,45,40,953	1,45,40,953	
						Total 61 Veterinary Hospitals & Dispensaries:	1,45,40,953			1,45,40,953	1,45,40,953	
						Total 101 Veterinary Services and Animal Health:	1,45,40,953			1,45,40,953	1,45,40,953	
102	67	00	01				31,86,436			31,86,436	31,86,436	
						Total 1 NULL:	31,86,436			31,86,436	31,86,436	
					02		2,28,820			2,28,820	2,28,820	
						Total 2 NULL:	2,28,820			2,28,820	2,28,820	
						Total 0 NULL:	34,15,256			34,15,256	34,15,256	
						Total 67 Livestock Farm, Karfectar:	34,15,256			34,15,256	34,15,256	
						Total 102 Cattle and Buffalo Development:	34,15,256			34,15,256	34,15,256	
						Total 0 NULL:	1,79,56,209			1,79,56,209	1,79,56,209	
						Total 2403 Animal Husbandry:	8,77,52,721			8,77,52,721	8,77,52,721	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	49	01		50,80,120			50,80,120	50,80,120	
						Total 1 :	50,80,120			50,80,120	50,80,120	
						Total 49 Pakyong District:	50,80,120			50,80,120	50,80,120	
						Total 60 Administration:	50,80,120			50,80,120	50,80,120	
						Total 1 Direction and Administration:	50,80,120			50,80,120	50,80,120	
101	61		49		01		56,03,800			56,03,800	56,03,800	
						Total 1 :	56,03,800			56,03,800	56,03,800	
					02		6,74,477			6,74,477	6,74,477	
						Total 2 :	6,74,477			6,74,477	6,74,477	
						Total 49 Pakyong District:	62,78,277			62,78,277	62,78,277	
						Total 61 Veterinary Hospitals & Dispensaries:	62,78,277			62,78,277	62,78,277	
						Total 101 Veterinary Services and Animal Health:	62,78,277			62,78,277	62,78,277	
						Total 0 NULL:	1,13,58,397			1,13,58,397	1,13,58,397	
						Total 2403 Animal Husbandry:	8,77,52,721			8,77,52,721	8,77,52,721	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	50	01		39,75,816			39,75,816	39,75,816	
						Total 1 :	39,75,816			39,75,816	39,75,816	
						Total 50 Soreng District:	39,75,816			39,75,816	39,75,816	
						Total 60 Administration:	39,75,816			39,75,816	39,75,816	
						Total 1 Direction and Administration:	39,75,816			39,75,816	39,75,816	
101	61	50	01				38,64,346			38,64,346	38,64,346	
						Total 1 :	38,64,346			38,64,346	38,64,346	
					02		8,10,010			8,10,010	8,10,010	
						Total 2 :	8,10,010			8,10,010	8,10,010	
						Total 50 Soreng District:	46,74,356			46,74,356	46,74,356	
						Total 61 Veterinary Hospitals & Dispensaries:	46,74,356			46,74,356	46,74,356	
						Total 101 Veterinary Services and Animal Health:	46,74,356			46,74,356	46,74,356	
						Total 0 NULL:	86,50,172			86,50,172	86,50,172	
						Total 2403 Animal Husbandry:	8,77,52,721			8,77,52,721	8,77,52,721	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01		36,89,640			36,89,640	36,89,640	
						Total 1 NULL:	36,89,640			36,89,640	36,89,640	
					02		2,96,200			2,96,200	2,96,200	
						Total 2 NULL:	2,96,200			2,96,200	2,96,200	
						Total 0 NULL:	39,85,840			39,85,840	39,85,840	
						Total 60 Establishment:	39,85,840			39,85,840	39,85,840	
						Total 1 Direction and Administration:	39,85,840			39,85,840	39,85,840	
						Total 0 NULL:	39,85,840			39,85,840	39,85,840	
						Total 2405 Fisheries:	1,04,16,013			1,04,16,013	1,04,16,013	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01		12,41,700			12,41,700	12,41,700	
						Total 1 :	12,41,700			12,41,700	12,41,700	
					02		90,200			90,200	90,200	
						Total 2 :	90,200			90,200	90,200	
						Total 45 East District:	13,31,900			13,31,900	13,31,900	
						Total 60 Establishment:	13,31,900			13,31,900	13,31,900	
						Total 1 Direction and Administration:	13,31,900			13,31,900	13,31,900	
						Total 0 NULL:	13,31,900			13,31,900	13,31,900	
						Total 2405 Fisheries:	1,04,16,013			1,04,16,013	1,04,16,013	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01		10,09,676			10,09,676	10,09,676	
						Total 1 NULL:	10,09,676			10,09,676	10,09,676	
					02		1,83,135			1,83,135	1,83,135	
						Total 2 NULL:	1,83,135			1,83,135	1,83,135	
						Total 0 NULL:	11,92,811			11,92,811	11,92,811	
						Total 62 Carps and Cat Fish Seed Production:	11,92,811			11,92,811	11,92,811	
						Total 101 Inland fisheries:	11,92,811			11,92,811	11,92,811	
						Total 0 NULL:	11,92,811			11,92,811	11,92,811	
						Total 2405 Fisheries:	1,04,16,013			1,04,16,013	1,04,16,013	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01		12,07,164			12,07,164	12,07,164	
						Total 1 NULL:	12,07,164			12,07,164	12,07,164	
					02		1,40,425			1,40,425	1,40,425	
						Total 2 NULL:	1,40,425			1,40,425	1,40,425	
						Total 0 NULL:	13,47,589			13,47,589	13,47,589	
						Total 61 Trout Fish Seed:	13,47,589			13,47,589	13,47,589	
						Total 101 Inland fisheries:	13,47,589			13,47,589	13,47,589	
						Total 0 NULL:	13,47,589			13,47,589	13,47,589	
						Total 2405 Fisheries:	1,04,16,013			1,04,16,013	1,04,16,013	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01		11,42,156			11,42,156	11,42,156	
						Total 1 NULL:	11,42,156			11,42,156	11,42,156	
					02		36,725			36,725	36,725	
						Total 2 NULL:	36,725			36,725	36,725	
						Total 0 NULL:	11,78,881			11,78,881	11,78,881	
						Total 63 Conservation of Reverine Fisheries:	11,78,881			11,78,881	11,78,881	
						Total 101 Inland fisheries:	11,78,881			11,78,881	11,78,881	
						Total 0 NULL:	11,78,881			11,78,881	11,78,881	
						Total 2405 Fisheries:	1,04,16,013			1,04,16,013	1,04,16,013	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01		5,97,140			5,97,140	5,97,140	
						Total 1 :	5,97,140			5,97,140	5,97,140	
					02		36,725			36,725	36,725	
						Total 2 :	36,725			36,725	36,725	
						Total 49 Pakyong:	6,33,865			6,33,865	6,33,865	
						Total 60 Establishment:	6,33,865			6,33,865	6,33,865	
						Total 1 Direction and Administration:	6,33,865			6,33,865	6,33,865	
						Total 0 NULL:	6,33,865			6,33,865	6,33,865	
						Total 2405 Fisheries:	1,04,16,013			1,04,16,013	1,04,16,013	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01		6,76,832			6,76,832	6,76,832	
						Total 1 :	6,76,832			6,76,832	6,76,832	
			02				68,295			68,295	68,295	
						Total 2 :	68,295			68,295	68,295	
						Total 50 Soreng:	7,45,127			7,45,127	7,45,127	
						Total 62 Carps and Cat Fish Seed Production:	7,45,127			7,45,127	7,45,127	
						Total 101 Inland fisheries:	7,45,127			7,45,127	7,45,127	
						Total 0 NULL:	7,45,127			7,45,127	7,45,127	
						Total 2405 Fisheries:	1,04,16,013			1,04,16,013	1,04,16,013	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	60	01	2,75,06,136			2,75,06,136	2,75,06,136	
					Total 1 :	2,75,06,136			2,75,06,136	2,75,06,136	
					02	6,18,500			6,18,500	6,18,500	
					Total 2 :	6,18,500			6,18,500	6,18,500	
					Total 60 Principal Chief Conservator of Forest:	2,81,24,636			2,81,24,636	2,81,24,636	
					Total 0 NULL:	2,81,24,636			2,81,24,636	2,81,24,636	
					Total 1 Direction and Administration:	2,81,24,636			2,81,24,636	2,81,24,636	
004	60	00	01			24,55,724			24,55,724	24,55,724	
					Total 1 NULL:	24,55,724			24,55,724	24,55,724	
					Total 0 NULL:	24,55,724			24,55,724	24,55,724	
					Total 60 Establishment:	24,55,724			24,55,724	24,55,724	
					Total 4 Research:	24,55,724			24,55,724	24,55,724	
005	63	00	01			15,76,548			15,76,548	15,76,548	
					Total 1 NULL:	15,76,548			15,76,548	15,76,548	
					Total 0 NULL:	15,76,548			15,76,548	15,76,548	
					Total 63 Demarcation Survey:	15,76,548			15,76,548	15,76,548	
					64	00	01		47,77,742	47,77,742	
					Total 1 NULL:	47,77,742			47,77,742	47,77,742	
					02	40,300			40,300	40,300	
					Total 2 NULL:	40,300			40,300	40,300	
					Total 0 NULL:	48,18,042			48,18,042	48,18,042	
					Total 64 Working Plan Survey:	48,18,042			48,18,042	48,18,042	
					Total 5 Survey and Utilization of Forest Resources:	63,94,590			63,94,590	63,94,590	
013	65	00	01			10,24,908			10,24,908	10,24,908	
					Total 1 NULL:	10,24,908			10,24,908	10,24,908	
					Total 0 NULL:	10,24,908			10,24,908	10,24,908	
					Total 65 Planning and Statistical Cell:	10,24,908			10,24,908	10,24,908	
					Total 13 Statistics:	10,24,908			10,24,908	10,24,908	
101	68	00	01			6,26,996			6,26,996	6,26,996	
					Total 1 NULL:	6,26,996			6,26,996	6,26,996	
					Total 0 NULL:	6,26,996			6,26,996	6,26,996	
					Total 68 Directorate of Eco-Tourism:	6,26,996			6,26,996	6,26,996	
					Total 101 Forest Conservation, Development and Regeneration:	6,26,996			6,26,996	6,26,996	
102	70	61	01			17,66,552			17,66,552	17,66,552	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	102	70	61								
							Total 1 :			17,66,552	17,66,552	17,66,552
							Total 61 Sericulture:			17,66,552	17,66,552	17,66,552
							Total 70 Farm Forestry:			17,66,552	17,66,552	17,66,552
							Total 102 Social and Farm Forestry:			17,66,552	17,66,552	17,66,552
							Total 1 Forestry:			4,03,93,406	4,03,93,406	4,03,93,406
02	110	00	38	01						12,12,224	12,12,224	12,12,224
							Total 1 :			12,12,224	12,12,224	12,12,224
							Total 38 Chief Wild Life Warden Establishment:			12,12,224	12,12,224	12,12,224
							66 01			52,21,468	52,21,468	52,21,468
							Total 1 :			52,21,468	52,21,468	52,21,468
							02			60,000	60,000	60,000
							Total 2 :			60,000	60,000	60,000
							Total 66 Khanchendzonga National Park:			52,81,468	52,81,468	52,81,468
							Total 0 NULL:			64,93,692	64,93,692	64,93,692
							Total 110 Wild Life Preservation:			64,93,692	64,93,692	64,93,692
111	61	00	01							21,55,784	21,55,784	21,55,784
							Total 1 NULL:			21,55,784	21,55,784	21,55,784
							02			70,000	70,000	70,000
							Total 2 NULL:			70,000	70,000	70,000
							Total 0 NULL:			22,25,784	22,25,784	22,25,784
							Total 61 Development of Himalayan Zoological Park:			22,25,784	22,25,784	22,25,784
							Total 111 Zoological Park:			22,25,784	22,25,784	22,25,784
							Total 2 Environmental Forestry and Wild Life:			87,19,476	87,19,476	87,19,476
							Total 2406 Forestry and Wild Life:			13,94,16,134	- 7,777	13,94,08,357

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted										
2406	01	001	00 45 01		1,28,86,860			1,28,86,860	1,28,86,860	
			Total 1 :		1,28,86,860			1,28,86,860	1,28,86,860	
			Total 45 East District:		1,28,86,860			1,28,86,860	1,28,86,860	
			Total 0 NULL:		1,28,86,860			1,28,86,860	1,28,86,860	
			Total 1 Direction and Administration:		1,28,86,860			1,28,86,860	1,28,86,860	
102	69	45	01		36,26,368			36,26,368	36,26,368	
			Total 1 :		36,26,368			36,26,368	36,26,368	
			Total 45 East District:		36,26,368			36,26,368	36,26,368	
			Total 69 Social Forestry:		36,26,368			36,26,368	36,26,368	
			Total 102 Social and Farm Forestry:		36,26,368			36,26,368	36,26,368	
105	73	45	01		25,11,698			25,11,698	25,11,698	
			Total 1 :		25,11,698			25,11,698	25,11,698	
			Total 45 East District:		25,11,698			25,11,698	25,11,698	
			Total 73 Utilisation Circle:		25,11,698			25,11,698	25,11,698	
			Total 105 Forest Produce:		25,11,698			25,11,698	25,11,698	
911	00	00	00			- 7,777		- 7,777	- 7,777	
			Total 0 NULL:			- 7,777		- 7,777	- 7,777	
			Total 0 NULL:			- 7,777		- 7,777	- 7,777	
			Total 0 NULL:			- 7,777		- 7,777	- 7,777	
			Total 911 Deduct Recoveries of Overpayments:			- 7,777		- 7,777	- 7,777	
			Total 1 Forestry:		1,90,24,926	- 7,777		1,90,17,149	1,90,17,149	
02	110	00	45 01		71,94,360			71,94,360	71,94,360	
			Total 1 :		71,94,360			71,94,360	71,94,360	
			Total 45 East District:		71,94,360			71,94,360	71,94,360	
			Total 0 NULL:		71,94,360			71,94,360	71,94,360	
			Total 110 Wild Life Preservation:		71,94,360			71,94,360	71,94,360	
112	00	45	01		84,92,420			84,92,420	84,92,420	
			Total 1 :		84,92,420			84,92,420	84,92,420	
			Total 45 East District:		84,92,420			84,92,420	84,92,420	
			Total 0 NULL:		84,92,420			84,92,420	84,92,420	
			Total 112 Public Gardens:		84,92,420			84,92,420	84,92,420	
			Total 2 Environmental Forestry and Wild Life:		1,56,86,780			1,56,86,780	1,56,86,780	
			Total 2406 Forestry and Wild Life:		13,94,16,134	- 7,777		13,94,08,357	13,94,08,357	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01		1,35,01,754			1,35,01,754	1,35,01,754	
						Total 1 :	1,35,01,754			1,35,01,754	1,35,01,754	
						Total 46 West District:	1,35,01,754			1,35,01,754	1,35,01,754	
						Total 0 NULL:	1,35,01,754			1,35,01,754	1,35,01,754	
						Total 1 Direction and Administration:	1,35,01,754			1,35,01,754	1,35,01,754	
	102	69	46		01		22,32,996			22,32,996	22,32,996	
						Total 1 :	22,32,996			22,32,996	22,32,996	
						Total 46 West District:	22,32,996			22,32,996	22,32,996	
						Total 69 Social Forestry:	22,32,996			22,32,996	22,32,996	
						Total 102 Social and Farm Forestry:	22,32,996			22,32,996	22,32,996	
						Total 1 Forestry:	1,57,34,750			1,57,34,750	1,57,34,750	
02	110	00	46		01		37,12,936			37,12,936	37,12,936	
						Total 1 :	37,12,936			37,12,936	37,12,936	
						Total 46 West District:	37,12,936			37,12,936	37,12,936	
						Total 0 NULL:	37,12,936			37,12,936	37,12,936	
						Total 110 Wild Life Preservation:	37,12,936			37,12,936	37,12,936	
						Total 2 Environmental Forestry and Wild Life:	37,12,936			37,12,936	37,12,936	
						Total 2406 Forestry and Wild Life:	13,94,16,134	-	7,777	13,94,08,357	13,94,08,357	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01		73,25,764			73,25,764	73,25,764	
						Total 1 :	73,25,764			73,25,764	73,25,764	
						Total 47 North District:	73,25,764			73,25,764	73,25,764	
						Total 0 NULL:	73,25,764			73,25,764	73,25,764	
						Total 1 Direction and Administration:	73,25,764			73,25,764	73,25,764	
	102	69	47	01			7,98,488			7,98,488	7,98,488	
						Total 1 :	7,98,488			7,98,488	7,98,488	
						Total 47 North District:	7,98,488			7,98,488	7,98,488	
						Total 69 Social Forestry:	7,98,488			7,98,488	7,98,488	
						Total 102 Social and Farm Forestry:	7,98,488			7,98,488	7,98,488	
						Total 1 Forestry:	81,24,252			81,24,252	81,24,252	
02	110	00	47	01			8,20,694			8,20,694	8,20,694	
						Total 1 :	8,20,694			8,20,694	8,20,694	
						Total 47 North District:	8,20,694			8,20,694	8,20,694	
						Total 0 NULL:	8,20,694			8,20,694	8,20,694	
						Total 110 Wild Life Preservation:	8,20,694			8,20,694	8,20,694	
						Total 2 Environmental Forestry and Wild Life:	8,20,694			8,20,694	8,20,694	
						Total 2406 Forestry and Wild Life:	13,94,16,134	-	7,777	13,94,08,357	13,94,08,357	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01		1,34,77,470			1,34,77,470	1,34,77,470	
Total 1 :							1,34,77,470			1,34,77,470	1,34,77,470	
02							30,000			30,000	30,000	
Total 2 :							30,000			30,000	30,000	
Total 48 South District:							1,35,07,470			1,35,07,470	1,35,07,470	
Total 0 NULL:							1,35,07,470			1,35,07,470	1,35,07,470	
Total 1 Direction and Administration:							1,35,07,470			1,35,07,470	1,35,07,470	
102	69	48	01				12,21,484			12,21,484	12,21,484	
Total 1 :							12,21,484			12,21,484	12,21,484	
Total 48 South District:							12,21,484			12,21,484	12,21,484	
Total 69 Social Forestry:							12,21,484			12,21,484	12,21,484	
Total 102 Social and Farm Forestry:							12,21,484			12,21,484	12,21,484	
Total 1 Forestry:							1,47,28,954			1,47,28,954	1,47,28,954	
02	110	00	48	01			28,62,008			28,62,008	28,62,008	
Total 1 :							28,62,008			28,62,008	28,62,008	
Total 48 South District:							28,62,008			28,62,008	28,62,008	
Total 0 NULL:							28,62,008			28,62,008	28,62,008	
Total 110 Wild Life Preservation:							28,62,008			28,62,008	28,62,008	
Total 2 Environmental Forestry and Wild Life:							28,62,008			28,62,008	28,62,008	
Total 2406 Forestry and Wild Life:							13,94,16,134	-	7,777	13,94,08,357	13,94,08,357	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01		95,40,202			95,40,202	95,40,202	
						Total 1 :	95,40,202			95,40,202	95,40,202	
					02		67,750			67,750	67,750	
						Total 2 :	67,750			67,750	67,750	
						Total 49 Pakyong District:	96,07,952			96,07,952	96,07,952	
						Total 0 NULL:	96,07,952			96,07,952	96,07,952	
						Total 1 Direction and Administration:	96,07,952			96,07,952	96,07,952	
						Total 1 Forestry:	96,07,952			96,07,952	96,07,952	
						Total 2406 Forestry and Wild Life:	13,94,16,134	-	7,777	13,94,08,357	13,94,08,357	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01		1,01,45,758			1,01,45,758	1,01,45,758	
						Total 1 :	1,01,45,758			1,01,45,758	1,01,45,758	
					02		5,75,175			5,75,175	5,75,175	
						Total 2 :	5,75,175			5,75,175	5,75,175	
						Total 44 Head Office Establishment:	1,07,20,933			1,07,20,933	1,07,20,933	
	60				01		6,71,803			6,71,803	6,71,803	
						Total 1 :	6,71,803			6,71,803	6,71,803	
						Total 60 Consumer Affairs:	6,71,803			6,71,803	6,71,803	
						Total 0 NULL:	1,13,92,736			1,13,92,736	1,13,92,736	
						Total 1 Direction and Administration:	1,13,92,736			1,13,92,736	1,13,92,736	
						Total 1 Food:	1,13,92,736			1,13,92,736	1,13,92,736	
						Total 2408 Food Storage and Warehousing:	2,59,81,478			2,59,81,478	2,59,81,478	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01		15,41,662			15,41,662	15,41,662	
						Total 1 :	15,41,662			15,41,662	15,41,662	
					02		2,23,835			2,23,835	2,23,835	
						Total 2 :	2,23,835			2,23,835	2,23,835	
						Total 45 Gangtok District:	17,65,497			17,65,497	17,65,497	
						Total 0 NULL:	17,65,497			17,65,497	17,65,497	
						Total 1 Direction and Administration:	17,65,497			17,65,497	17,65,497	
						Total 1 Food:	17,65,497			17,65,497	17,65,497	
						Total 2408 Food Storage and Warehousing:	2,59,81,478			2,59,81,478	2,59,81,478	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01		38,94,580			38,94,580	38,94,580	
						Total 1 :	38,94,580			38,94,580	38,94,580	
					02		10,24,685			10,24,685	10,24,685	
						Total 2 :	10,24,685			10,24,685	10,24,685	
						Total 46 Gyalshing District:	49,19,265			49,19,265	49,19,265	
						Total 0 NULL:	49,19,265			49,19,265	49,19,265	
						Total 1 Direction and Administration:	49,19,265			49,19,265	49,19,265	
						Total 1 Food:	49,19,265			49,19,265	49,19,265	
						Total 2408 Food Storage and Warehousing:	2,59,81,478			2,59,81,478	2,59,81,478	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01		6,23,359			6,23,359	6,23,359	
						Total 1 :	6,23,359			6,23,359	6,23,359	
					02		1,51,400			1,51,400	1,51,400	
						Total 2 :	1,51,400			1,51,400	1,51,400	
						Total 47 Mangan District:	7,74,759			7,74,759	7,74,759	
						Total 0 NULL:	7,74,759			7,74,759	7,74,759	
						Total 1 Direction and Administration:	7,74,759			7,74,759	7,74,759	
						Total 1 Food:	7,74,759			7,74,759	7,74,759	
						Total 2408 Food Storage and Warehousing:	2,59,81,478			2,59,81,478	2,59,81,478	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01		50,10,838			50,10,838	50,10,838	
						Total 1 :	50,10,838			50,10,838	50,10,838	
					02		2,00,950			2,00,950	2,00,950	
						Total 2 :	2,00,950			2,00,950	2,00,950	
						Total 48 Namchi District:	52,11,788			52,11,788	52,11,788	
						Total 0 NULL:	52,11,788			52,11,788	52,11,788	
						Total 1 Direction and Administration:	52,11,788			52,11,788	52,11,788	
						Total 1 Food:	52,11,788			52,11,788	52,11,788	
						Total 2408 Food Storage and Warehousing:	2,59,81,478			2,59,81,478	2,59,81,478	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	49	01		8,93,706			8,93,706	8,93,706	
						Total 1 :	8,93,706			8,93,706	8,93,706	
						Total 49 Pakyong District:	8,93,706			8,93,706	8,93,706	
						Total 0 NULL:	8,93,706			8,93,706	8,93,706	
						Total 1 Direction and Administration:	8,93,706			8,93,706	8,93,706	
						Total 1 Food:	8,93,706			8,93,706	8,93,706	
						Total 2408 Food Storage and Warehousing:	2,59,81,478			2,59,81,478	2,59,81,478	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	50	01		9,16,752			9,16,752	9,16,752	
						Total 1 :	9,16,752			9,16,752	9,16,752	
					02		1,06,975			1,06,975	1,06,975	
						Total 2 :	1,06,975			1,06,975	1,06,975	
						Total 50 Soreng District:	10,23,727			10,23,727	10,23,727	
						Total 0 NULL:	10,23,727			10,23,727	10,23,727	
						Total 1 Direction and Administration:	10,23,727			10,23,727	10,23,727	
						Total 1 Food:	10,23,727			10,23,727	10,23,727	
						Total 2408 Food Storage and Warehousing:	2,59,81,478			2,59,81,478	2,59,81,478	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01		1,18,82,420			1,18,82,420	1,18,82,420	
Total 1 :							1,18,82,420			1,18,82,420	1,18,82,420	
			02				3,72,520			3,72,520	3,72,520	
Total 2 :							3,72,520			3,72,520	3,72,520	
Total 44 Head Office Establishment:							1,22,54,940			1,22,54,940	1,22,54,940	
Total 0 NULL:							1,22,54,940			1,22,54,940	1,22,54,940	
Total 1 Direction and Administration:							1,22,54,940			1,22,54,940	1,22,54,940	
Total 0 NULL:							1,22,54,940			1,22,54,940	1,22,54,940	
Total 2425 Co-operation:							2,83,19,793			2,83,19,793	2,83,19,793	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01		29,64,038			29,64,038	29,64,038	
						Total 1 :	29,64,038			29,64,038	29,64,038	
					02		1,63,500			1,63,500	1,63,500	
						Total 2 :	1,63,500			1,63,500	1,63,500	
						Total 45 East District:	31,27,538			31,27,538	31,27,538	
						Total 0 NULL:	31,27,538			31,27,538	31,27,538	
						Total 1 Direction and Administration:	31,27,538			31,27,538	31,27,538	
						Total 0 NULL:	31,27,538			31,27,538	31,27,538	
						Total 2425 Co-operation:	2,83,19,793			2,83,19,793	2,83,19,793	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01		15,29,624			15,29,624	15,29,624	
						Total 1 :	15,29,624			15,29,624	15,29,624	
					02		1,00,450			1,00,450	1,00,450	
						Total 2 :	1,00,450			1,00,450	1,00,450	
						Total 46 West District:	16,30,074			16,30,074	16,30,074	
						Total 0 NULL:	16,30,074			16,30,074	16,30,074	
						Total 1 Direction and Administration:	16,30,074			16,30,074	16,30,074	
						Total 0 NULL:	16,30,074			16,30,074	16,30,074	
						Total 2425 Co-operation:	2,83,19,793			2,83,19,793	2,83,19,793	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01		12,31,628			12,31,628	12,31,628	
						Total 1 :	12,31,628			12,31,628	12,31,628	
					02		1,00,500			1,00,500	1,00,500	
						Total 2 :	1,00,500			1,00,500	1,00,500	
						Total 47 North District:	13,32,128			13,32,128	13,32,128	
			55		01		2,30,420			2,30,420	2,30,420	
						Total 1 :	2,30,420			2,30,420	2,30,420	
						Total 55 Chungthang Sub-Division:	2,30,420			2,30,420	2,30,420	
						Total 0 NULL:	15,62,548			15,62,548	15,62,548	
						Total 1 Direction and Administration:	15,62,548			15,62,548	15,62,548	
						Total 0 NULL:	15,62,548			15,62,548	15,62,548	
						Total 2425 Co-operation:	2,83,19,793			2,83,19,793	2,83,19,793	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01		34,30,822			34,30,822	34,30,822	
						Total 1 :	34,30,822			34,30,822	34,30,822	
					02		1,52,225			1,52,225	1,52,225	
						Total 2 :	1,52,225			1,52,225	1,52,225	
						Total 48 South District:	35,83,047			35,83,047	35,83,047	
				57	01		16,25,224			16,25,224	16,25,224	
						Total 1 :	16,25,224			16,25,224	16,25,224	
						Total 57 Ravongla Sub-Division:	16,25,224			16,25,224	16,25,224	
						Total 0 NULL:	52,08,271			52,08,271	52,08,271	
						Total 1 Direction and Administration:	52,08,271			52,08,271	52,08,271	
						Total 0 NULL:	52,08,271			52,08,271	52,08,271	
						Total 2425 Co-operation:	2,83,19,793			2,83,19,793	2,83,19,793	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	51	01		9,99,638			9,99,638	9,99,638	
						Total 1 Motor Vehicles:	9,99,638			9,99,638	9,99,638	
						Total 51 Rongli Sub-Division:	9,99,638			9,99,638	9,99,638	
						Total 0 NULL:	9,99,638			9,99,638	9,99,638	
49	00			01			24,88,708			24,88,708	24,88,708	
						Total 1 NULL:	24,88,708			24,88,708	24,88,708	
					02		1,56,000			1,56,000	1,56,000	
						Total 2 NULL:	1,56,000			1,56,000	1,56,000	
						Total 0 NULL:	26,44,708			26,44,708	26,44,708	
						Total 49 Pakyong District:	26,44,708			26,44,708	26,44,708	
						Total 1 Direction and Administration:	36,44,346			36,44,346	36,44,346	
						Total 0 NULL:	36,44,346			36,44,346	36,44,346	
						Total 2425 Co-operation:	2,83,19,793			2,83,19,793	2,83,19,793	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	50	00	01		8,92,076			8,92,076	8,92,076	
						Total 1 NULL:	8,92,076			8,92,076	8,92,076	
						Total 0 NULL:	8,92,076			8,92,076	8,92,076	
						Total 50 Soreng District:	8,92,076			8,92,076	8,92,076	
						Total 1 Direction and Administration:	8,92,076			8,92,076	8,92,076	
						Total 0 NULL:	8,92,076			8,92,076	8,92,076	
						Total 2425 Co-operation:	2,83,19,793			2,83,19,793	2,83,19,793	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01		21,14,851			21,14,851	21,14,851	
						Total 1 :	21,14,851			21,14,851	21,14,851	
					02		10,34,814			10,34,814	10,34,814	
						Total 2 :	10,34,814			10,34,814	10,34,814	
						Total 76 Rakdong Tintek Block Administrative Centre:	31,49,665			31,49,665	31,49,665	
77					01		25,67,458			25,67,458	25,67,458	
						Total 1 :	25,67,458			25,67,458	25,67,458	
					02		9,62,010			9,62,010	9,62,010	
						Total 2 :	9,62,010			9,62,010	9,62,010	
						Total 77 Khamdong Block Administrative Centre:	35,29,468			35,29,468	35,29,468	
78					01		32,21,810			32,21,810	32,21,810	
						Total 1 :	32,21,810			32,21,810	32,21,810	
					02		10,00,975			10,00,975	10,00,975	
						Total 2 :	10,00,975			10,00,975	10,00,975	
						Total 78 Ranka Block Administrative Centre:	42,22,785			42,22,785	42,22,785	
81					01		18,60,964			18,60,964	18,60,964	
						Total 1 :	18,60,964			18,60,964	18,60,964	
						Total 81 Martham Block Administrative Centre:	18,60,964			18,60,964	18,60,964	
82					01		43,14,598			43,14,598	43,14,598	
						Total 1 :	43,14,598			43,14,598	43,14,598	
					02		14,06,825			14,06,825	14,06,825	
						Total 2 :	14,06,825			14,06,825	14,06,825	
						Total 82 Nandok Gram Vikash Kendra:	57,21,423			57,21,423	57,21,423	
						Total 45 East District:	1,84,84,305			1,84,84,305	1,84,84,305	
						Total 1 Direction and Administration:	1,84,84,305			1,84,84,305	1,84,84,305	
						Total 1 Integrated Rural Development programme:	1,84,84,305			1,84,84,305	1,84,84,305	
						Total 2501 Special Programmes for Rural Development:	12,05,36,636			12,05,36,636	12,05,36,636	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01		13,97,504			13,97,504	13,97,504	
						Total 1 :	13,97,504			13,97,504	13,97,504	
					02		7,38,774			7,38,774	7,38,774	
						Total 2 :	7,38,774			7,38,774	7,38,774	
						Total 71 Yuksom Block Administrative Centre:	21,36,278			21,36,278	21,36,278	
				72	01		27,34,196			27,34,196	27,34,196	
						Total 1 :	27,34,196			27,34,196	27,34,196	
					02		9,52,625			9,52,625	9,52,625	
						Total 2 :	9,52,625			9,52,625	9,52,625	
						Total 72 Gyalshing Block Administrative Centre:	36,86,821			36,86,821	36,86,821	
				73	01		22,32,716			22,32,716	22,32,716	
						Total 1 :	22,32,716			22,32,716	22,32,716	
					02		16,56,725			16,56,725	16,56,725	
						Total 2 :	16,56,725			16,56,725	16,56,725	
						Total 73 Dentam Block Administrative Centre:	38,89,441			38,89,441	38,89,441	
				77	01		25,81,656			25,81,656	25,81,656	
						Total 1 :	25,81,656			25,81,656	25,81,656	
					02		8,99,000			8,99,000	8,99,000	
						Total 2 :	8,99,000			8,99,000	8,99,000	
						Total 77 Hee Bermiok Block Administrative Centre:	34,80,656			34,80,656	34,80,656	
				78	01		23,13,172			23,13,172	23,13,172	
						Total 1 :	23,13,172			23,13,172	23,13,172	
					02		11,38,950			11,38,950	11,38,950	
						Total 2 :	11,38,950			11,38,950	11,38,950	
						Total 78 Chongrang Block Administrative Centre:	34,52,122			34,52,122	34,52,122	
						Total 46 West District:	1,66,45,318			1,66,45,318	1,66,45,318	
						Total 1 Direction and Administration:	1,66,45,318			1,66,45,318	1,66,45,318	
						Total 1 Integrated Rural Development programme:	1,66,45,318			1,66,45,318	1,66,45,318	
						Total 2501 Special Programmes for Rural Development:	12,05,36,636			12,05,36,636	12,05,36,636	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	47	71	01				32,63,547	32,63,547	32,63,547
					Total 1 :				32,63,547	32,63,547	32,63,547
				02					11,56,850	11,56,850	11,56,850
					Total 2 :				11,56,850	11,56,850	11,56,850
					Total 71 Kabi Tingda Block Administrative Centre:				44,20,397	44,20,397	44,20,397
	72			01					15,08,219	15,08,219	15,08,219
					Total 1 :				15,08,219	15,08,219	15,08,219
				02					9,59,525	9,59,525	9,59,525
					Total 2 :				9,59,525	9,59,525	9,59,525
					Total 72 Mangan Block Administrative Centre:				24,67,744	24,67,744	24,67,744
	73			01					15,87,776	15,87,776	15,87,776
					Total 1 :				15,87,776	15,87,776	15,87,776
				02					5,81,975	5,81,975	5,81,975
					Total 2 :				5,81,975	5,81,975	5,81,975
					Total 73 Chungthang Block Administrative Centre:				21,69,751	21,69,751	21,69,751
	74			01					19,93,656	19,93,656	19,93,656
					Total 1 :				19,93,656	19,93,656	19,93,656
				02					10,95,000	10,95,000	10,95,000
					Total 2 :				10,95,000	10,95,000	10,95,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:				30,88,656	30,88,656	30,88,656
					Total 47 North District:				1,21,46,548	1,21,46,548	1,21,46,548
					Total 1 Direction and Administration:				1,21,46,548	1,21,46,548	1,21,46,548
					Total 1 Integrated Rural Development programme:				1,21,46,548	1,21,46,548	1,21,46,548
					Total 2501 Special Programmes for Rural Development:				12,05,36,636	12,05,36,636	12,05,36,636

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01		33,01,664			33,01,664	33,01,664	
						Total 1 :	33,01,664			33,01,664	33,01,664	
					02		10,69,050			10,69,050	10,69,050	
						Total 2 :	10,69,050			10,69,050	10,69,050	
						Total 71 Temi Tarku Block Administrative Centre:	43,70,714			43,70,714	43,70,714	
72					01		36,89,391			36,89,391	36,89,391	
						Total 1 :	36,89,391			36,89,391	36,89,391	
					02		13,17,725			13,17,725	13,17,725	
						Total 2 :	13,17,725			13,17,725	13,17,725	
						Total 72 Melli (Sumbuk) Block Administrative Centre:	50,07,116			50,07,116	50,07,116	
73					01		22,80,630			22,80,630	22,80,630	
						Total 1 :	22,80,630			22,80,630	22,80,630	
					02		4,82,850			4,82,850	4,82,850	
						Total 2 :	4,82,850			4,82,850	4,82,850	
						Total 73 Wok (Sikhip) Block Administrative Centre:	27,63,480			27,63,480	27,63,480	
74					01		25,83,937			25,83,937	25,83,937	
						Total 1 :	25,83,937			25,83,937	25,83,937	
					02		13,52,417			13,52,417	13,52,417	
						Total 2 :	13,52,417			13,52,417	13,52,417	
						Total 74 Yangang Block Administrative Centre:	39,36,354			39,36,354	39,36,354	
75					01		63,02,022			63,02,022	63,02,022	
						Total 1 :	63,02,022			63,02,022	63,02,022	
					02		15,40,475			15,40,475	15,40,475	
						Total 2 :	15,40,475			15,40,475	15,40,475	
						Total 75 Namchi Block Administrative Centre:	78,42,497			78,42,497	78,42,497	
76					01		26,40,887			26,40,887	26,40,887	
						Total 1 :	26,40,887			26,40,887	26,40,887	
					02		11,98,850			11,98,850	11,98,850	
						Total 2 :	11,98,850			11,98,850	11,98,850	
						Total 76 Ravongla Block Administrative Centre:	38,39,737			38,39,737	38,39,737	
78					01		42,71,388			42,71,388	42,71,388	
						Total 1 :	42,71,388			42,71,388	42,71,388	
					02		16,40,625			16,40,625	16,40,625	
						Total 2 :	16,40,625			16,40,625	16,40,625	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	Total	78 Namthang Block Administrative Centre:		59,12,013			59,12,013	59,12,013	
			79	01			23,24,704			23,24,704	23,24,704	
					Total 1 :		23,24,704			23,24,704	23,24,704	
				02			5,94,675			5,94,675	5,94,675	
					Total 2 :		5,94,675			5,94,675	5,94,675	
					Total 79 Nandugoan Gram Vikash Kendra:		29,19,379			29,19,379	29,19,379	
					Total 48 South District:		3,65,91,290			3,65,91,290	3,65,91,290	
					Total 1 Direction and Administration:		3,65,91,290			3,65,91,290	3,65,91,290	
					Total 1 Integrated Rural Development programme:		3,65,91,290			3,65,91,290	3,65,91,290	
					Total 2501 Special Programmes for Rural Development:		12,05,36,636			12,05,36,636	12,05,36,636	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01		29,72,952			29,72,952	29,72,952	
						Total 1 :	29,72,952			29,72,952	29,72,952	
					02		10,88,725			10,88,725	10,88,725	
						Total 2 :	10,88,725			10,88,725	10,88,725	
						Total 71 Duga Block Administrative Centre:	40,61,677			40,61,677	40,61,677	
				72	01		17,54,196			17,54,196	17,54,196	
						Total 1 :	17,54,196			17,54,196	17,54,196	
						Total 72 Rhenock Block Administrative Centre:	17,54,196			17,54,196	17,54,196	
				73	01		50,82,788			50,82,788	50,82,788	
						Total 1 :	50,82,788			50,82,788	50,82,788	
					02		16,25,850			16,25,850	16,25,850	
						Total 2 :	16,25,850			16,25,850	16,25,850	
					13		2,200			2,200	2,200	
						Total 13 :	2,200			2,200	2,200	
						Total 73 Pakyong Block Administrative Centre:	67,10,838			67,10,838	67,10,838	
				75	01		35,33,367			35,33,367	35,33,367	
						Total 1 :	35,33,367			35,33,367	35,33,367	
					02		9,75,385			9,75,385	9,75,385	
						Total 2 :	9,75,385			9,75,385	9,75,385	
						Total 75 Regu Block Administrative Centre:	45,08,752			45,08,752	45,08,752	
				80	01		17,67,661			17,67,661	17,67,661	
						Total 1 :	17,67,661			17,67,661	17,67,661	
					02		5,94,520			5,94,520	5,94,520	
						Total 2 :	5,94,520			5,94,520	5,94,520	
						Total 80 Barapathing Block Administrative Centre:	23,62,181			23,62,181	23,62,181	
						Total 45 East District:	1,93,97,644			1,93,97,644	1,93,97,644	
						Total 1 Direction and Administration:	1,93,97,644			1,93,97,644	1,93,97,644	
						Total 1 Integrated Rural Development programme:	1,93,97,644			1,93,97,644	1,93,97,644	
						Total 2501 Special Programmes for Rural Development:	12,05,36,636			12,05,36,636	12,05,36,636	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	01		23,59,387			23,59,387	23,59,387	
						Total 1 :	23,59,387			23,59,387	23,59,387	
					02		9,83,760			9,83,760	9,83,760	
						Total 2 :	9,83,760			9,83,760	9,83,760	
						Total 74 Kaluk Block Administrative Centre:	33,43,147			33,43,147	33,43,147	
				75	01		20,85,908			20,85,908	20,85,908	
						Total 1 :	20,85,908			20,85,908	20,85,908	
					02		15,66,774			15,66,774	15,66,774	
						Total 2 :	15,66,774			15,66,774	15,66,774	
						Total 75 Soreng Block Administrative Centre:	36,52,682			36,52,682	36,52,682	
				76	01		32,66,640			32,66,640	32,66,640	
						Total 1 :	32,66,640			32,66,640	32,66,640	
					02		12,79,964			12,79,964	12,79,964	
						Total 2 :	12,79,964			12,79,964	12,79,964	
						Total 76 Daramdin Block Administrative Centre:	45,46,604			45,46,604	45,46,604	
				79	01		22,82,776			22,82,776	22,82,776	
						Total 1 :	22,82,776			22,82,776	22,82,776	
					02		9,81,560			9,81,560	9,81,560	
						Total 2 :	9,81,560			9,81,560	9,81,560	
						Total 79 Chakung-Chumbong Gram Vikash Kendra:	32,64,336			32,64,336	32,64,336	
				80	01		9,36,974			9,36,974	9,36,974	
						Total 1 :	9,36,974			9,36,974	9,36,974	
					02		7,88,382			7,88,382	7,88,382	
						Total 2 :	7,88,382			7,88,382	7,88,382	
						Total 80 Mangalbarey Block Administrative Centre:	17,25,356			17,25,356	17,25,356	
				81	01		7,39,406			7,39,406	7,39,406	
						Total 1 :	7,39,406			7,39,406	7,39,406	
						Total 81 Baiguney Block administrative Centre:	7,39,406			7,39,406	7,39,406	
						Total 46 West District:	1,72,71,531			1,72,71,531	1,72,71,531	
						Total 1 Direction and Administration:	1,72,71,531			1,72,71,531	1,72,71,531	
						Total 1 Integrated Rural Development programme:	1,72,71,531			1,72,71,531	1,72,71,531	
						Total 2501 Special Programmes for Rural Development:	12,05,36,636			12,05,36,636	12,05,36,636	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01		1,31,71,223			1,31,71,223	1,31,71,223	
Total 1 :							1,31,71,223			1,31,71,223	1,31,71,223	
Total 44 Head Office Establishment:							1,31,71,223			1,31,71,223	1,31,71,223	
Total 0 NULL:							1,31,71,223			1,31,71,223	1,31,71,223	
Total 101 Panchayati Raj:							1,31,71,223			1,31,71,223	1,31,71,223	
Total 0 NULL:							1,31,71,223			1,31,71,223	1,31,71,223	
Total 2515 Other Rural Development Programmes:							3,10,30,663	-	2,927	3,10,27,736	3,10,27,736	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	46	01		24,46,724			24,46,724	24,46,724		
Total 1 :							24,46,724			24,46,724	24,46,724		
Total 46 West District:							24,46,724			24,46,724	24,46,724		
Total 0 NULL:							24,46,724			24,46,724	24,46,724		
Total 101 Panchayati Raj:							24,46,724			24,46,724	24,46,724		
Total 0 NULL:							24,46,724			24,46,724	24,46,724		
Total 2515 Other Rural Development Programmes:							3,10,30,663	-	2,927		3,10,27,736	3,10,27,736	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	47	01		4,21,554			4,21,554	4,21,554		
Total 1 TO BE CHANGED:							4,21,554			4,21,554	4,21,554		
Total 47 North District:							4,21,554			4,21,554	4,21,554		
	72			01			4,71,220			4,71,220	4,71,220		
Total 1 :							4,71,220			4,71,220	4,71,220		
				02			68,950			68,950	68,950		
Total 2 :							68,950			68,950	68,950		
Total 72 ADC (Development) Chungthang:							5,40,170			5,40,170	5,40,170		
Total 0 NULL:							9,61,724			9,61,724	9,61,724		
Total 101 Panchayati Raj:							9,61,724			9,61,724	9,61,724		
Total 0 NULL:							9,61,724			9,61,724	9,61,724		
Total 2515 Other Rural Development Programmes:							3,10,30,663	-	2,927		3,10,27,736	3,10,27,736	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01		12,30,244			12,30,244	12,30,244	
						Total 1 :	12,30,244			12,30,244	12,30,244	
						Total 48 South District:	12,30,244			12,30,244	12,30,244	
			70		01		17,65,568			17,65,568	17,65,568	
						Total 1 :	17,65,568			17,65,568	17,65,568	
					02		1,28,855			1,28,855	1,28,855	
						Total 2 :	1,28,855			1,28,855	1,28,855	
						Total 70 ADC (Development) Ravangla:	18,94,423			18,94,423	18,94,423	
						Total 0 NULL:	31,24,667			31,24,667	31,24,667	
						Total 101 Panchayati Raj:	31,24,667			31,24,667	31,24,667	
						Total 0 NULL:	31,24,667			31,24,667	31,24,667	
						Total 2515 Other Rural Development Programmes:	3,10,30,663	-	2,927	3,10,27,736	3,10,27,736	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01		71,21,872			71,21,872	71,21,872	
						Total 1 :	71,21,872			71,21,872	71,21,872	
					02		2,63,295			2,63,295	2,63,295	
						Total 2 :	2,63,295			2,63,295	2,63,295	
						Total 69 ADC (Development) Pakyong:	73,85,167			73,85,167	73,85,167	
						Total 0 NULL:	73,85,167			73,85,167	73,85,167	
						Total 101 Panchayati Raj:	73,85,167			73,85,167	73,85,167	
						Total 0 NULL:	73,85,167			73,85,167	73,85,167	
						Total 2515 Other Rural Development Programmes:	3,10,30,663	-	2,927	3,10,27,736	3,10,27,736	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	71	01		38,99,158	-	2,927	38,96,231	38,96,231	
Total 1 :							38,99,158	-	2,927	38,96,231	38,96,231	
			02				42,000			42,000	42,000	
Total 2 :							42,000			42,000	42,000	
Total 71 ADC (Development) Soreng:							39,41,158	-	2,927	39,38,231	39,38,231	
Total 0 NULL:							39,41,158	-	2,927	39,38,231	39,38,231	
Total 101 Panchayati Raj:							39,41,158	-	2,927	39,38,231	39,38,231	
Total 0 NULL:							39,41,158	-	2,927	39,38,231	39,38,231	
Total 2515 Other Rural Development Programmes:							3,10,30,663	-	2,927	3,10,27,736	3,10,27,736	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01		1,60,30,521			1,60,30,521	1,60,30,521	
						Total 1 :	1,60,30,521			1,60,30,521	1,60,30,521	
					02		8,38,027			8,38,027	8,38,027	
						Total 2 :	8,38,027			8,38,027	8,38,027	
						Total 44 Head Office Establishment:	1,68,68,548			1,68,68,548	1,68,68,548	
						Total 20 Irrigation Department:	1,68,68,548			1,68,68,548	1,68,68,548	
						Total 1 Direction and Administration:	1,68,68,548			1,68,68,548	1,68,68,548	
911	00	00	00					- 50,304		- 50,304	- 50,304	
						Total 0 NULL:		- 50,304		- 50,304	- 50,304	
						Total 0 NULL:		- 50,304		- 50,304	- 50,304	
						Total 0 NULL:		- 50,304		- 50,304	- 50,304	
						Total 911 Deduct Refund:		- 50,304		- 50,304	- 50,304	
						Total 80 General:	1,68,68,548	- 50,304		1,68,18,244	1,68,18,244	
						Total 2702 Minor Irrigation:	3,63,74,336	- 50,304		3,63,24,032	3,63,24,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01		4,63,148			4,63,148	4,63,148	
Total 1 NULL:							4,63,148			4,63,148	4,63,148	
Total 0 NULL:							4,63,148			4,63,148	4,63,148	
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):							4,63,148			4,63,148	4,63,148	
Total 800 Other Expenditure:							4,63,148			4,63,148	4,63,148	
Total 80 General:							4,63,148			4,63,148	4,63,148	
Total 2702 Minor Irrigation:							3,63,74,336	-	50,304	3,63,24,032	3,63,24,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	45	01		19,38,076			19,38,076	19,38,076	
Total 1 :							19,38,076			19,38,076	19,38,076	
Total 45 East District:							19,38,076			19,38,076	19,38,076	
Total 20 Irrigation Department:							19,38,076			19,38,076	19,38,076	
Total 1 Direction and Administration:							19,38,076			19,38,076	19,38,076	
Total 80 General:							19,38,076			19,38,076	19,38,076	
Total 2702 Minor Irrigation:							3,63,74,336	-	50,304	3,63,24,032	3,63,24,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01		18,50,142			18,50,142	18,50,142	
Total 1 :							18,50,142			18,50,142	18,50,142	
Total 53 Geyzing Sub-Division:							18,50,142			18,50,142	18,50,142	
Total 20 Irrigation Department:							18,50,142			18,50,142	18,50,142	
Total 1 Direction and Administration:							18,50,142			18,50,142	18,50,142	
Total 80 General:							18,50,142			18,50,142	18,50,142	
Total 2702 Minor Irrigation:							3,63,74,336	-	50,304	3,63,24,032	3,63,24,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01		35,07,930			35,07,930	35,07,930	
						Total 1 :	35,07,930			35,07,930	35,07,930	
					02		1,41,595			1,41,595	1,41,595	
						Total 2 :	1,41,595			1,41,595	1,41,595	
						Total 47 North District:	36,49,525			36,49,525	36,49,525	
						Total 20 Irrigation Department:	36,49,525			36,49,525	36,49,525	
						Total 1 Direction and Administration:	36,49,525			36,49,525	36,49,525	
						Total 80 General:	36,49,525			36,49,525	36,49,525	
						Total 2702 Minor Irrigation:	3,63,74,336	-	50,304	3,63,24,032	3,63,24,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01		62,00,302			62,00,302	62,00,302	
						Total 1 :	62,00,302			62,00,302	62,00,302	
					02		5,80,130			5,80,130	5,80,130	
						Total 2 :	5,80,130			5,80,130	5,80,130	
						Total 48 South District:	67,80,432			67,80,432	67,80,432	
						Total 20 Irrigation Department:	67,80,432			67,80,432	67,80,432	
						Total 1 Direction and Administration:	67,80,432			67,80,432	67,80,432	
						Total 80 General:	67,80,432			67,80,432	67,80,432	
						Total 2702 Minor Irrigation:	3,63,74,336	-	50,304	3,63,24,032	3,63,24,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	49	01		30,06,116			30,06,116	30,06,116	
						Total 1 :	30,06,116			30,06,116	30,06,116	
					02		4,05,725			4,05,725	4,05,725	
						Total 2 :	4,05,725			4,05,725	4,05,725	
						Total 49 Pakyoung District:	34,11,841			34,11,841	34,11,841	
						Total 20 Irrigation Department:	34,11,841			34,11,841	34,11,841	
						Total 1 Direction and Administration:	34,11,841			34,11,841	34,11,841	
						Total 80 General:	34,11,841			34,11,841	34,11,841	
						Total 2702 Minor Irrigation:	3,63,74,336	-	50,304	3,63,24,032	3,63,24,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	50	01		14,12,624			14,12,624	14,12,624	
Total 1 :							14,12,624			14,12,624	14,12,624	
Total 50 Soreng District:							14,12,624			14,12,624	14,12,624	
Total 20 Irrigation Department:							14,12,624			14,12,624	14,12,624	
Total 1 Direction and Administration:							14,12,624			14,12,624	14,12,624	
Total 80 General:							14,12,624			14,12,624	14,12,624	
Total 2702 Minor Irrigation:							3,63,74,336	-	50,304	3,63,24,032	3,63,24,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01		18,03,60,397			18,03,60,397	18,03,60,397	
Total 1 :							18,03,60,397			18,03,60,397	18,03,60,397	
					02		28,37,848			28,37,848	28,37,848	
Total 2 :							28,37,848			28,37,848	28,37,848	
Total 44 Head Office Establishment:							18,31,98,245			18,31,98,245	18,31,98,245	
Total 0 NULL:							18,31,98,245			18,31,98,245	18,31,98,245	
Total 1 Direction and Administration:							18,31,98,245			18,31,98,245	18,31,98,245	
911	00	00	00					- 72,428		- 72,428	- 72,428	
Total 0 NULL:								- 72,428		- 72,428	- 72,428	
Total 0 NULL:								- 72,428		- 72,428	- 72,428	
Total 0 NULL:								- 72,428		- 72,428	- 72,428	
Total 911 Deduct Recoveries of Overpayments:								- 72,428		- 72,428	- 72,428	
Total 80 General:							18,31,98,245	- 72,428		18,31,25,817	18,31,25,817	
Total 2801 Power:							28,87,82,093	- 72,428		28,87,09,665	28,87,09,665	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01		2,92,18,039			2,92,18,039	2,92,18,039	
Total 1 :							2,92,18,039			2,92,18,039	2,92,18,039	
Total 46 West District:							2,92,18,039			2,92,18,039	2,92,18,039	
Total 0 NULL:							2,92,18,039			2,92,18,039	2,92,18,039	
Total 1 Direction and Administration:							2,92,18,039			2,92,18,039	2,92,18,039	
Total 80 General:							2,92,18,039			2,92,18,039	2,92,18,039	
Total 2801 Power:							28,87,82,093	-	72,428	28,87,09,665	28,87,09,665	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01		2,85,81,633			2,85,81,633	2,85,81,633	
Total 1 :							2,85,81,633			2,85,81,633	2,85,81,633	
Total 47 North District:							2,85,81,633			2,85,81,633	2,85,81,633	
Total 0 NULL:							2,85,81,633			2,85,81,633	2,85,81,633	
Total 1 Direction and Administration:							2,85,81,633			2,85,81,633	2,85,81,633	
Total 80 General:							2,85,81,633			2,85,81,633	2,85,81,633	
Total 2801 Power:							28,87,82,093	-	72,428	28,87,09,665	28,87,09,665	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01		3,29,98,034			3,29,98,034	3,29,98,034	
Total 1 :							3,29,98,034			3,29,98,034	3,29,98,034	
Total 48 South District:							3,29,98,034			3,29,98,034	3,29,98,034	
Total 0 NULL:							3,29,98,034			3,29,98,034	3,29,98,034	
Total 1 Direction and Administration:							3,29,98,034			3,29,98,034	3,29,98,034	
Total 80 General:							3,29,98,034			3,29,98,034	3,29,98,034	
Total 2801 Power:							28,87,82,093	-	72,428	28,87,09,665	28,87,09,665	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01		1,47,86,142			1,47,86,142	1,47,86,142	
Total 1 NULL:							1,47,86,142			1,47,86,142	1,47,86,142	
Total 0 NULL:							1,47,86,142			1,47,86,142	1,47,86,142	
Total 50 Soreng District:							1,47,86,142			1,47,86,142	1,47,86,142	
Total 1 Direction and Administration:							1,47,86,142			1,47,86,142	1,47,86,142	
Total 80 General:							1,47,86,142			1,47,86,142	1,47,86,142	
Total 2801 Power:							28,87,82,093	-	72,428	28,87,09,665	28,87,09,665	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01		68,74,920			68,74,920	68,74,920	
						Total 1 NULL:	68,74,920			68,74,920	68,74,920	
					02		8,63,409			8,63,409	8,63,409	
						Total 2 NULL:	8,63,409			8,63,409	8,63,409	
						Total 0 NULL:	77,38,329			77,38,329	77,38,329	
						Total 60 Directorate of Small Scale Industries:	77,38,329			77,38,329	77,38,329	
						Total 1 Direction and Administration:	77,38,329			77,38,329	77,38,329	
003	61	60	01				1,07,74,604			1,07,74,604	1,07,74,604	
						Total 1 :	1,07,74,604			1,07,74,604	1,07,74,604	
					02		4,93,633			4,93,633	4,93,633	
						Total 2 :	4,93,633			4,93,633	4,93,633	
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,12,68,237			1,12,68,237	1,12,68,237	
						Total 61 Branch Training Centres:	1,12,68,237			1,12,68,237	1,12,68,237	
						Total 3 Training:	1,12,68,237			1,12,68,237	1,12,68,237	
102	65	00	01				6,05,450			6,05,450	6,05,450	
						Total 1 NULL:	6,05,450			6,05,450	6,05,450	
						Total 0 NULL:	6,05,450			6,05,450	6,05,450	
						Total 65 Hand Made Paper Unit:	6,05,450			6,05,450	6,05,450	
						Total 102 Small Scale Industries:	6,05,450			6,05,450	6,05,450	
						Total 0 NULL:	1,96,12,016			1,96,12,016	1,96,12,016	
						Total 2851 Village and Small Industries:	3,63,20,628			3,63,20,628	3,63,20,628	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01		14,96,636			14,96,636	14,96,636	
						Total 1 :	14,96,636			14,96,636	14,96,636	
					02		38,225			38,225	38,225	
						Total 2 :	38,225			38,225	38,225	
						Total 45 East District:	15,34,861			15,34,861	15,34,861	
						Total 61 Branch Training Centres:	15,34,861			15,34,861	15,34,861	
						Total 3 Training:	15,34,861			15,34,861	15,34,861	
200	68	45	01				20,68,952			20,68,952	20,68,952	
						Total 1 :	20,68,952			20,68,952	20,68,952	
						Total 45 Gangtok District:	20,68,952			20,68,952	20,68,952	
						Total 68 District Industries Centre:	20,68,952			20,68,952	20,68,952	
						Total 200 Other Village Industries:	20,68,952			20,68,952	20,68,952	
						Total 0 NULL:	36,03,813			36,03,813	36,03,813	
						Total 2851 Village and Small Industries:	3,63,20,628			3,63,20,628	3,63,20,628	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01		12,25,948			12,25,948	12,25,948	
						Total 1 :	12,25,948			12,25,948	12,25,948	
					02		1,28,980			1,28,980	1,28,980	
						Total 2 :	1,28,980			1,28,980	1,28,980	
						Total 46 West District:	13,54,928			13,54,928	13,54,928	
						Total 61 Branch Training Centres:	13,54,928			13,54,928	13,54,928	
						Total 3 Training:	13,54,928			13,54,928	13,54,928	
						Total 0 NULL:	13,54,928			13,54,928	13,54,928	
						Total 2851 Village and Small Industries:	3,63,20,628			3,63,20,628	3,63,20,628	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01		28,79,256			28,79,256	28,79,256	
Total 1 :							28,79,256			28,79,256	28,79,256	
			02				1,29,080			1,29,080	1,29,080	
Total 2 :							1,29,080			1,29,080	1,29,080	
Total 47 North District:							30,08,336			30,08,336	30,08,336	
Total 61 Branch Training Centres:							30,08,336			30,08,336	30,08,336	
Total 3 Training:							30,08,336			30,08,336	30,08,336	
Total 0 NULL:							30,08,336			30,08,336	30,08,336	
Total 2851 Village and Small Industries:							3,63,20,628			3,63,20,628	3,63,20,628	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01		24,31,952			24,31,952	24,31,952	
						Total 1 :	24,31,952			24,31,952	24,31,952	
					02		1,38,025			1,38,025	1,38,025	
						Total 2 :	1,38,025			1,38,025	1,38,025	
						Total 48 South District:	25,69,977			25,69,977	25,69,977	
						Total 61 Branch Training Centres:	25,69,977			25,69,977	25,69,977	
						Total 3 Training:	25,69,977			25,69,977	25,69,977	
200	68	48	01				32,17,378			32,17,378	32,17,378	
						Total 1 :	32,17,378			32,17,378	32,17,378	
					02		3,37,385			3,37,385	3,37,385	
						Total 2 :	3,37,385			3,37,385	3,37,385	
						Total 48 Namchi District:	35,54,763			35,54,763	35,54,763	
						Total 68 District Industries Centre:	35,54,763			35,54,763	35,54,763	
						Total 200 Other Village Industries:	35,54,763			35,54,763	35,54,763	
						Total 0 NULL:	61,24,740			61,24,740	61,24,740	
						Total 2851 Village and Small Industries:	3,63,20,628			3,63,20,628	3,63,20,628	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	50	01		24,23,440			24,23,440	24,23,440	
Total 1 :							24,23,440			24,23,440	24,23,440	
			02				1,93,355			1,93,355	1,93,355	
Total 2 :							1,93,355			1,93,355	1,93,355	
Total 50 Soreng District:							26,16,795			26,16,795	26,16,795	
Total 61 Branch Training Centres:							26,16,795			26,16,795	26,16,795	
Total 3 Training:							26,16,795			26,16,795	26,16,795	
Total 0 NULL:							26,16,795			26,16,795	26,16,795	
Total 2851 Village and Small Industries:							3,63,20,628			3,63,20,628	3,63,20,628	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted												
2852	80	001	19	00	01		62,94,042			62,94,042	62,94,042	
						Total 1 NULL:	62,94,042			62,94,042	62,94,042	
					02		11,90,889			11,90,889	11,90,889	
						Total 2 NULL:	11,90,889			11,90,889	11,90,889	
						Total 0 NULL:	74,84,931			74,84,931	74,84,931	
						Total 19 Information Technology Department:	74,84,931			74,84,931	74,84,931	
						Total 1 Direction and Administration:	74,84,931			74,84,931	74,84,931	
						Total 80 General:	74,84,931			74,84,931	74,84,931	
						Total 2852 Industries:	74,84,931			74,84,931	74,84,931	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01		91,07,872			91,07,872	91,07,872	
						Total 1 NULL:	91,07,872			91,07,872	91,07,872	
					02		1,62,450			1,62,450	1,62,450	
						Total 2 NULL:	1,62,450			1,62,450	1,62,450	
						Total 0 NULL:	92,70,322			92,70,322	92,70,322	
						Total 60 Establishment:	92,70,322			92,70,322	92,70,322	
						Total 1 Direction and Administration:	92,70,322			92,70,322	92,70,322	
						Total 2 Regulation and Development of Mines:	92,70,322			92,70,322	92,70,322	
						Total 2853 Non-ferrous Mining and Metallurgical Industries:	92,70,322			92,70,322	92,70,322	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	44	01		3,48,13,188			3,48,13,188	3,48,13,188	
Total 1 :							3,48,13,188			3,48,13,188	3,48,13,188	
Total 44 Head Office Establishment:							3,48,13,188			3,48,13,188	3,48,13,188	
Total 35 Roads and Bridges Department:							3,48,13,188			3,48,13,188	3,48,13,188	
Total 1 Direction and Administration:							3,48,13,188			3,48,13,188	3,48,13,188	
Total 80 General:							3,48,13,188			3,48,13,188	3,48,13,188	
Total 3054 Roads and Bridges:							15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01		95,86,182			95,86,182	95,86,182	
Total 1 :							95,86,182			95,86,182	95,86,182	
Total 44 Head Office Establishment:							95,86,182			95,86,182	95,86,182	
Total 36 Rural Development Department:							95,86,182			95,86,182	95,86,182	
Total 1 Direction and Administration:							95,86,182			95,86,182	95,86,182	
799	36	00	43					-	7,83,179	-	7,83,179	-
Total 43 NULL:								-	7,83,179	-	7,83,179	-
Total 0 NULL:								-	7,83,179	-	7,83,179	-
Total 36 Rural Development Department:								-	7,83,179	-	7,83,179	-
Total 799 Suspense:								-	7,83,179	-	7,83,179	-
Total 80 General:							95,86,182	-	7,83,179	88,03,003	88,03,003	
Total 3054 Roads and Bridges:							15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	45	01	1,16,36,511			1,16,36,511	1,16,36,511	
Total 1 :						1,16,36,511			1,16,36,511	1,16,36,511	
Total 45 East District:						1,16,36,511			1,16,36,511	1,16,36,511	
	60			01		68,19,316			68,19,316	68,19,316	
Total 1 :						68,19,316			68,19,316	68,19,316	
				02		10,53,000			10,53,000	10,53,000	
Total 2 :						10,53,000			10,53,000	10,53,000	
Total 60 Chief Engineer (Mechanical) Establishment:						78,72,316			78,72,316	78,72,316	
Total 35 Roads and Bridges Department:						1,95,08,827			1,95,08,827	1,95,08,827	
Total 1 Direction and Administration:						1,95,08,827			1,95,08,827	1,95,08,827	
Total 80 General:						1,95,08,827			1,95,08,827	1,95,08,827	
Total 3054 Roads and Bridges:						15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	45	01	55,11,992			55,11,992	55,11,992	
Total 1 :						55,11,992			55,11,992	55,11,992	
Total 45 East District:						55,11,992			55,11,992	55,11,992	
Total 36 Rural Development Department:						55,11,992			55,11,992	55,11,992	
Total 1 Direction and Administration:						55,11,992			55,11,992	55,11,992	
Total 80 General:						55,11,992			55,11,992	55,11,992	
Total 3054 Roads and Bridges:						15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	
Grant : 41 Urban Development											
Parameter : 1 Voted											
3054	04	105	00	45	01	43,19,303			43,19,303	43,19,303	
Total 1 :						43,19,303			43,19,303	43,19,303	
Total 45 East District:						43,19,303			43,19,303	43,19,303	
Total 0 NULL:						43,19,303			43,19,303	43,19,303	
Total 105 Maintenance and Repairs:						43,19,303			43,19,303	43,19,303	
Total 4 District and Other Roads:						43,19,303			43,19,303	43,19,303	
Total 3054 Roads and Bridges:						15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01		1,28,12,152			1,28,12,152	1,28,12,152	
Total 1 :							1,28,12,152			1,28,12,152	1,28,12,152	
Total 46 West District:							1,28,12,152			1,28,12,152	1,28,12,152	
			61		01		29,22,552			29,22,552	29,22,552	
Total 1 :							29,22,552			29,22,552	29,22,552	
Total 61 Mechanical (West):							29,22,552			29,22,552	29,22,552	
Total 35 Roads and Bridges Department:							1,57,34,704			1,57,34,704	1,57,34,704	
Total 1 Direction and Administration:							1,57,34,704			1,57,34,704	1,57,34,704	
Total 80 General:							1,57,34,704			1,57,34,704	1,57,34,704	
Total 3054 Roads and Bridges:							15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01		19,59,958			19,59,958	19,59,958	
Total 1 :							19,59,958			19,59,958	19,59,958	
Total 46 West District:							19,59,958			19,59,958	19,59,958	
Total 36 Rural Development Department:							19,59,958			19,59,958	19,59,958	
Total 1 Direction and Administration:							19,59,958			19,59,958	19,59,958	
Total 80 General:							19,59,958			19,59,958	19,59,958	
Total 3054 Roads and Bridges:							15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01		45,28,322			45,28,322	45,28,322	
Total 1 :							45,28,322			45,28,322	45,28,322	
Total 47 North District:							45,28,322			45,28,322	45,28,322	
Total 35 Roads and Bridges Department:							45,28,322			45,28,322	45,28,322	
Total 1 Direction and Administration:							45,28,322			45,28,322	45,28,322	
Total 80 General:							45,28,322			45,28,322	45,28,322	
Total 3054 Roads and Bridges:							15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02		4,86,750			4,86,750	4,86,750	
Total 2 :							4,86,750			4,86,750	4,86,750	
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:							4,86,750			4,86,750	4,86,750	
Total 60 WorkCharged Establishment:							4,86,750			4,86,750	4,86,750	
Total 105 Maintenance and Repairs:							4,86,750			4,86,750	4,86,750	
Total 4 District and Other Roads:							4,86,750			4,86,750	4,86,750	
80	001	36	47	01			2,54,372			2,54,372	2,54,372	
Total 1 :							2,54,372			2,54,372	2,54,372	
Total 47 North District:							2,54,372			2,54,372	2,54,372	
Total 36 Rural Development Department:							2,54,372			2,54,372	2,54,372	
Total 1 Direction and Administration:							2,54,372			2,54,372	2,54,372	
Total 80 General:							2,54,372			2,54,372	2,54,372	
Total 3054 Roads and Bridges:							15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	48	01		2,61,64,918			2,61,64,918	2,61,64,918	
Total 1 :							2,61,64,918			2,61,64,918	2,61,64,918	
Total 48 South District:							2,61,64,918			2,61,64,918	2,61,64,918	
			62		01		51,99,085			51,99,085	51,99,085	
Total 1 :							51,99,085			51,99,085	51,99,085	
Total 62 Mechanical (South):							51,99,085			51,99,085	51,99,085	
Total 35 Roads and Bridges Department:							3,13,64,003			3,13,64,003	3,13,64,003	
Total 1 Direction and Administration:							3,13,64,003			3,13,64,003	3,13,64,003	
Total 80 General:							3,13,64,003			3,13,64,003	3,13,64,003	
Total 3054 Roads and Bridges:							15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	
Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	48	01		4,56,800			4,56,800	4,56,800	
Total 1 :							4,56,800			4,56,800	4,56,800	
Total 48 South District:							4,56,800			4,56,800	4,56,800	
			59		01		67,87,713			67,87,713	67,87,713	
Total 1 :							67,87,713			67,87,713	67,87,713	
Total 59 Jorethang Circle:							67,87,713			67,87,713	67,87,713	
Total 36 Rural Development Department:							72,44,513			72,44,513	72,44,513	
Total 1 Direction and Administration:							72,44,513			72,44,513	72,44,513	
Total 80 General:							72,44,513			72,44,513	72,44,513	
Total 3054 Roads and Bridges:							15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	49	01		80,87,678			80,87,678	80,87,678	
Total 1 :							80,87,678			80,87,678	80,87,678	
Total 49 Pakyong District:							80,87,678			80,87,678	80,87,678	
Total 35 Roads and Bridges Department:							80,87,678			80,87,678	80,87,678	
Total 1 Direction and Administration:							80,87,678			80,87,678	80,87,678	
Total 80 General:							80,87,678			80,87,678	80,87,678	
Total 3054 Roads and Bridges:							15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	50	01		1,34,93,936			1,34,93,936	1,34,93,936	
Total 1 :							1,34,93,936			1,34,93,936	1,34,93,936	
Total 50 Soreng District:							1,34,93,936			1,34,93,936	1,34,93,936	
Total 35 Roads and Bridges Department:							1,34,93,936			1,34,93,936	1,34,93,936	
Total 1 Direction and Administration:							1,34,93,936			1,34,93,936	1,34,93,936	
Total 80 General:							1,34,93,936			1,34,93,936	1,34,93,936	
Total 3054 Roads and Bridges:							15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	
Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	86	02		4,79,675			4,79,675	4,79,675	
Total 2 :							4,79,675			4,79,675	4,79,675	
Total 86 Maintenance & repairs of rural roads and:							4,79,675			4,79,675	4,79,675	
Total 60 WorkCharged Establishment:							4,79,675			4,79,675	4,79,675	
Total 105 Maintenance and Repairs:							4,79,675			4,79,675	4,79,675	
Total 4 District and Other Roads:							4,79,675			4,79,675	4,79,675	
Total 3054 Roads and Bridges:							15,73,73,403	-	7,83,179	15,65,90,224	15,65,90,224	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01		80,28,822			80,28,822	80,28,822	
Total 1 NULL:							80,28,822			80,28,822	80,28,822	
02							3,88,175			3,88,175	3,88,175	
Total 2 NULL:							3,88,175			3,88,175	3,88,175	
Total 0 NULL:							84,16,997			84,16,997	84,16,997	
Total 37 Science and Technology Department:							84,16,997			84,16,997	84,16,997	
Total 1 Direction and Administration:							84,16,997			84,16,997	84,16,997	
Total 60 Other Expenditure:							84,16,997			84,16,997	84,16,997	
Total 3425 Other Scientific Research:							84,16,997			84,16,997	84,16,997	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01		31,17,025			31,17,025	31,17,025	
Total 1 :							31,17,025			31,17,025	31,17,025	
Total 44 Head Office Establishment:							31,17,025			31,17,025	31,17,025	
Total 0 NULL:							31,17,025			31,17,025	31,17,025	
Total 1 Direction and Administration:							31,17,025			31,17,025	31,17,025	
Total 3 Environmental Research and Ecological Regeneration:							31,17,025			31,17,025	31,17,025	
Total 3435 Ecology and Environment:							31,17,025			31,17,025	31,17,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01		74,69,323			74,69,323	74,69,323	
						Total 1 NULL:	74,69,323			74,69,323	74,69,323	
						Total 0 NULL:	74,69,323			74,69,323	74,69,323	
						Total 30 Planning & Development Department:	74,69,323			74,69,323	74,69,323	
						Total 90 Secretariat:	74,69,323			74,69,323	74,69,323	
						Total 0 NULL:	74,69,323			74,69,323	74,69,323	
						Total 3451 Secretariate-Economic Services:	74,69,323			74,69,323	74,69,323	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted -----												
3452	01	101	60	38	01		15,75,348			15,75,348	15,75,348	
						Total 1 :	15,75,348			15,75,348	15,75,348	
						Total 38 Tourish Office, Delhi:	15,75,348			15,75,348	15,75,348	
	44				01		3,38,61,866			3,38,61,866	3,38,61,866	
						Total 1 :	3,38,61,866			3,38,61,866	3,38,61,866	
						Total 44 Head Office Establishment:	3,38,61,866			3,38,61,866	3,38,61,866	
						Total 60 Establishment:	3,54,37,214			3,54,37,214	3,54,37,214	
						Total 101 Tourist Centre:	3,54,37,214			3,54,37,214	3,54,37,214	
						Total 1 Tourist Infrastructure:	3,54,37,214			3,54,37,214	3,54,37,214	
						Total 3452 Tourism:	3,63,85,675			3,63,85,675	3,63,85,675	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01		6,92,361			6,92,361	6,92,361	
						Total 1 :	6,92,361			6,92,361	6,92,361	
					02		2,56,100			2,56,100	2,56,100	
						Total 2 :	2,56,100			2,56,100	2,56,100	
						Total 46 West District:	9,48,461			9,48,461	9,48,461	
						Total 60 Establishment:	9,48,461			9,48,461	9,48,461	
						Total 102 Tourist Accommodation:	9,48,461			9,48,461	9,48,461	
						Total 1 Tourist Infrastructure:	9,48,461			9,48,461	9,48,461	
						Total 3452 Tourism:	3,63,85,675			3,63,85,675	3,63,85,675	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01		22,38,825			22,38,825	22,38,825	
Total 1 NULL:							22,38,825			22,38,825	22,38,825	
Total 0 NULL:							22,38,825			22,38,825	22,38,825	
Total 60 Registration of Births and Death:							22,38,825			22,38,825	22,38,825	
Total 111 Vital Statistics:							22,38,825			22,38,825	22,38,825	
Total 2 Surveys and Statistics:							22,38,825			22,38,825	22,38,825	
Total 3454 Census Surveys and Statistics:							1,55,86,052			1,55,86,052	1,55,86,052	
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01		42,53,060			42,53,060	42,53,060	
Total 1 NULL:							42,53,060			42,53,060	42,53,060	
02							2,35,920			2,35,920	2,35,920	
Total 2 NULL:							2,35,920			2,35,920	2,35,920	
Total 0 NULL:							44,88,980			44,88,980	44,88,980	
Total 0 NULL:							44,88,980			44,88,980	44,88,980	
Total 112 Economic Advice and Statistics:							44,88,980			44,88,980	44,88,980	
201	48	00	00	01			22,04,823			22,04,823	22,04,823	
Total 1 NULL:							22,04,823			22,04,823	22,04,823	
Total 0 NULL:							22,04,823			22,04,823	22,04,823	
Total 48 Support for Statistical Strengthening (State Share):							22,04,823			22,04,823	22,04,823	
Total 201 National Sample Survey Organisation (50 50% CSS):							22,04,823			22,04,823	22,04,823	
205	60	00	00	01			15,31,959			15,31,959	15,31,959	
Total 1 NULL:							15,31,959			15,31,959	15,31,959	
Total 0 NULL:							15,31,959			15,31,959	15,31,959	
Total 60 State Income Unit:							15,31,959			15,31,959	15,31,959	
61	00	00	01				23,01,000			23,01,000	23,01,000	
Total 1 NULL:							23,01,000			23,01,000	23,01,000	
Total 0 NULL:							23,01,000			23,01,000	23,01,000	
Total 61 District Statistical Offices:							23,01,000			23,01,000	23,01,000	
62	00	00	01				4,72,128			4,72,128	4,72,128	
Total 1 NULL:							4,72,128			4,72,128	4,72,128	
02							3,06,878			3,06,878	3,06,878	
Total 2 NULL:							3,06,878			3,06,878	3,06,878	
Total 0 NULL:							7,79,006			7,79,006	7,79,006	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	62	Total 62 Public Finance Unit:								
			63	00	01		7,79,006			7,79,006	7,79,006	
						Total 1 NULL:	19,06,454			19,06,454	19,06,454	
						Total 0 NULL:	19,06,454			19,06,454	19,06,454	
						Total 63 Monitoring and Evaluation Cell:	19,06,454			19,06,454	19,06,454	
						Total 205 State Statistical Agency:	65,18,419			65,18,419	65,18,419	
	206	65	00	02			1,35,005			1,35,005	1,35,005	
						Total 2 NULL:	1,35,005			1,35,005	1,35,005	
						Total 0 NULL:	1,35,005			1,35,005	1,35,005	
						Total 65 Aadhaar Enabled Application (100%CSS):	1,35,005			1,35,005	1,35,005	
						Total 206 Unique Identification Scheme:	1,35,005			1,35,005	1,35,005	
						Total 2 Surveys and Statistics:	1,33,47,227			1,33,47,227	1,33,47,227	
						Total 3454 Census Surveys and Statistics:	1,55,86,052			1,55,86,052	1,55,86,052	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01		12,39,196			12,39,196	12,39,196	
Total 1 :							12,39,196			12,39,196	12,39,196	
Total 44 Head Office Establishment:							12,39,196			12,39,196	12,39,196	
Total 60 Sikkim State Consumer Disputes Redressal Commission:							12,39,196			12,39,196	12,39,196	
61	00	02					1,96,670			1,96,670	1,96,670	
Total 2 NULL:							1,96,670			1,96,670	1,96,670	
Total 0 NULL:							1,96,670			1,96,670	1,96,670	
Total 61 State Food Commission:							1,96,670			1,96,670	1,96,670	
Total 1 Direction and Administration:							14,35,866			14,35,866	14,35,866	
Total 0 NULL:							14,35,866			14,35,866	14,35,866	
Total 3456 Civil Supplies:							32,83,778			32,83,778	32,83,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01		4,01,452			4,01,452	4,01,452	
Total 1 :							4,01,452			4,01,452	4,01,452	
Total 45 East District:							4,01,452			4,01,452	4,01,452	
Total 60 Sikkim State Consumer Disputes Redressal Commission:							4,01,452			4,01,452	4,01,452	
Total 1 Direction and Administration:							4,01,452			4,01,452	4,01,452	
Total 0 NULL:							4,01,452			4,01,452	4,01,452	
Total 3456 Civil Supplies:							32,83,778			32,83,778	32,83,778	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	46	01				6,03,600	6,03,600	6,03,600
Total 1 :									6,03,600	6,03,600	6,03,600
Total 46 West District:									6,03,600	6,03,600	6,03,600
Total 60 Sikkim State Consumer Disputes Redressal Commission:									6,03,600	6,03,600	6,03,600
Total 1 Direction and Administration:									6,03,600	6,03,600	6,03,600
Total 0 NULL:									6,03,600	6,03,600	6,03,600
Total 3456 Civil Supplies:									32,83,778	32,83,778	32,83,778

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01		3,29,712			3,29,712	3,29,712	
Total 1 :							3,29,712			3,29,712	3,29,712	
Total 47 North District:							3,29,712			3,29,712	3,29,712	
Total 60 Sikkim State Consumer Disputes Redressal Commission:							3,29,712			3,29,712	3,29,712	
Total 1 Direction and Administration:							3,29,712			3,29,712	3,29,712	
Total 0 NULL:							3,29,712			3,29,712	3,29,712	
Total 3456 Civil Supplies:							32,83,778			32,83,778	32,83,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01		5,13,148			5,13,148	5,13,148	
Total 1 :							5,13,148			5,13,148	5,13,148	
Total 48 South District:							5,13,148			5,13,148	5,13,148	
Total 60 Sikkim State Consumer Disputes Redressal Commission:							5,13,148			5,13,148	5,13,148	
Total 1 Direction and Administration:							5,13,148			5,13,148	5,13,148	
Total 0 NULL:							5,13,148			5,13,148	5,13,148	
Total 3456 Civil Supplies:							32,83,778			32,83,778	32,83,778	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01		3,40,284			3,40,284	3,40,284	
						Total 1 NULL:	3,40,284			3,40,284	3,40,284	
						Total 0 NULL:	3,40,284			3,40,284	3,40,284	
						Total 60 Establishment:	3,40,284			3,40,284	3,40,284	
	62	00	01				9,53,942			9,53,942	9,53,942	
						Total 1 NULL:	9,53,942			9,53,942	9,53,942	
						Total 0 NULL:	9,53,942			9,53,942	9,53,942	
						Total 62 North-East Circle:	9,53,942			9,53,942	9,53,942	
	64	00	01				2,08,156			2,08,156	2,08,156	
						Total 1 NULL:	2,08,156			2,08,156	2,08,156	
						Total 0 NULL:	2,08,156			2,08,156	2,08,156	
						Total 64 Quality Control Office, Siliguri:	2,08,156			2,08,156	2,08,156	
						Total 106 Regulation of Weights and Measures:	15,02,382			15,02,382	15,02,382	
						Total 0 NULL:	15,02,382			15,02,382	15,02,382	
						Total 3475 Other General Economic Services:	21,79,917			21,79,917	21,79,917	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01		6,77,535			6,77,535	6,77,535	
					Total 1 NULL:		6,77,535			6,77,535	6,77,535	
					Total 0 NULL:		6,77,535			6,77,535	6,77,535	
					Total 63 South-West Circle:		6,77,535			6,77,535	6,77,535	
					Total 106 Regulation of Weights and Measures:		6,77,535			6,77,535	6,77,535	
					Total 0 NULL:		6,77,535			6,77,535	6,77,535	
					Total 3475 Other General Economic Services:		21,79,917			21,79,917	21,79,917	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71		12,18,30,000			12,18,30,000	12,18,30,000	
					Total 71 NULL:		12,18,30,000			12,18,30,000	12,18,30,000	
					Total 0 NULL:		12,18,30,000			12,18,30,000	12,18,30,000	
					Total 0 NULL:		12,18,30,000			12,18,30,000	12,18,30,000	
					Total 101 Border Area Development Programmes:		12,18,30,000			12,18,30,000	12,18,30,000	
					Total 6 Border Area Development:		12,18,30,000			12,18,30,000	12,18,30,000	
					Total 4575 Capital Outlay on other Special Areas Programmes:		12,18,30,000			12,18,30,000	12,18,30,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		30,51,99,008			30,51,99,008	30,51,99,008	
Total 0 NULL:							30,51,99,008			30,51,99,008	30,51,99,008	
Total 0 NULL:							30,51,99,008			30,51,99,008	30,51,99,008	
Total 0 NULL:							30,51,99,008			30,51,99,008	30,51,99,008	
Total 101 General Provident Funds:							30,51,99,008			30,51,99,008	30,51,99,008	
Total 1 Civil:							30,51,99,008			30,51,99,008	30,51,99,008	
Total 8009 State Provident Funds:							47,87,47,878			47,87,47,878	47,87,47,878	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		1,00,000			1,00,000	1,00,000	
Total 0 NULL:							1,00,000			1,00,000	1,00,000	
Total 0 NULL:							1,00,000			1,00,000	1,00,000	
Total 0 NULL:							1,00,000			1,00,000	1,00,000	
Total 101 General Provident Funds:							1,00,000			1,00,000	1,00,000	
Total 1 Civil:							1,00,000			1,00,000	1,00,000	
Total 8009 State Provident Funds:							47,87,47,878			47,87,47,878	47,87,47,878	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		5,49,79,335			5,49,79,335	5,49,79,335	
Total 0 NULL:							5,49,79,335			5,49,79,335	5,49,79,335	
Total 0 NULL:							5,49,79,335			5,49,79,335	5,49,79,335	
Total 0 NULL:							5,49,79,335			5,49,79,335	5,49,79,335	
Total 101 General Provident Funds:							5,49,79,335			5,49,79,335	5,49,79,335	
Total 1 Civil:							5,49,79,335			5,49,79,335	5,49,79,335	
Total 8009 State Provident Funds:							47,87,47,878			47,87,47,878	47,87,47,878	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		2,00,000			2,00,000	2,00,000	
Total 0 NULL:							2,00,000			2,00,000	2,00,000	
Total 0 NULL:							2,00,000			2,00,000	2,00,000	
Total 0 NULL:							2,00,000			2,00,000	2,00,000	
Total 101 General Provident Funds:							2,00,000			2,00,000	2,00,000	
Total 1 Civil:							2,00,000			2,00,000	2,00,000	
Total 8009 State Provident Funds:							47,87,47,878			47,87,47,878	47,87,47,878	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00		99,55,090			99,55,090	99,55,090	
						Total 0 NULL:	99,55,090			99,55,090	99,55,090	
						Total 0 NULL:	99,55,090			99,55,090	99,55,090	
						Total 0 NULL:	99,55,090			99,55,090	99,55,090	
						Total 101 General Provident Funds:	99,55,090			99,55,090	99,55,090	
						Total 1 Civil:	99,55,090			99,55,090	99,55,090	
						Total 8009 State Provident Funds:	47,87,47,878			47,87,47,878	47,87,47,878	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		1,09,90,000			1,09,90,000	1,09,90,000	
Total 0 NULL:							1,09,90,000			1,09,90,000	1,09,90,000	
Total 0 NULL:							1,09,90,000			1,09,90,000	1,09,90,000	
Total 0 NULL:							1,09,90,000			1,09,90,000	1,09,90,000	
Total 101 General Provident Funds:							1,09,90,000			1,09,90,000	1,09,90,000	
Total 1 Civil:							1,09,90,000			1,09,90,000	1,09,90,000	
Total 8009 State Provident Funds:							47,87,47,878			47,87,47,878	47,87,47,878	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00		4,10,39,170			4,10,39,170	4,10,39,170	
Total 0 NULL:							4,10,39,170			4,10,39,170	4,10,39,170	
Total 0 NULL:							4,10,39,170			4,10,39,170	4,10,39,170	
Total 0 NULL:							4,10,39,170			4,10,39,170	4,10,39,170	
Total 101 General Provident Funds:							4,10,39,170			4,10,39,170	4,10,39,170	
Total 1 Civil:							4,10,39,170			4,10,39,170	4,10,39,170	
Total 8009 State Provident Funds:							47,87,47,878			47,87,47,878	47,87,47,878	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		4,15,90,120			4,15,90,120	4,15,90,120	
Total 0 NULL:							4,15,90,120			4,15,90,120	4,15,90,120	
Total 0 NULL:							4,15,90,120			4,15,90,120	4,15,90,120	
Total 0 NULL:							4,15,90,120			4,15,90,120	4,15,90,120	
Total 101 General Provident Funds:							4,15,90,120			4,15,90,120	4,15,90,120	
Total 1 Civil:							4,15,90,120			4,15,90,120	4,15,90,120	
Total 8009 State Provident Funds:							47,87,47,878			47,87,47,878	47,87,47,878	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		1,46,95,155			1,46,95,155	1,46,95,155	
Total 0 NULL:							1,46,95,155			1,46,95,155	1,46,95,155	
Total 0 NULL:							1,46,95,155			1,46,95,155	1,46,95,155	
Total 0 NULL:							1,46,95,155			1,46,95,155	1,46,95,155	
Total 101 General Provident Funds:							1,46,95,155			1,46,95,155	1,46,95,155	
Total 1 Civil:							1,46,95,155			1,46,95,155	1,46,95,155	
Total 8009 State Provident Funds:							47,87,47,878			47,87,47,878	47,87,47,878	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00		49,18,534			49,18,534	49,18,534	
						Total 0 NULL:	49,18,534			49,18,534	49,18,534	
						Total 0 NULL:	49,18,534			49,18,534	49,18,534	
						Total 0 NULL:	49,18,534			49,18,534	49,18,534	
						Total 107 State Government Employees' Group Insurance Scheme:	49,18,534			49,18,534	49,18,534	
						Total 0 NULL:	49,18,534			49,18,534	49,18,534	
						Total 8011 Insurance and Pension Funds:	49,18,534			49,18,534	49,18,534	