

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	71	49		12,00,000			12,00,000	12,00,000	45,00,000
Total 49 :							12,00,000			12,00,000	12,00,000	45,00,000
Total 71 Discretionary Grant by Deputy Speaker:							12,00,000			12,00,000	12,00,000	45,00,000
Total 61 Discretionary Grants:							12,00,000			12,00,000	12,00,000	45,00,000
	62	00	01			1,57,56,300	25,31,000			25,31,000	1,82,87,300	2,01,60,000
Total 1 NULL:							1,57,56,300	25,31,000		25,31,000	1,82,87,300	2,01,60,000
			06				2,10,100			2,10,100	2,10,100	10,08,000
Total 6 NULL:								2,10,100		2,10,100	2,10,100	10,08,000
			11				46,929			46,929	46,929	20,00,000
Total 11 NULL:								46,929		46,929	46,929	20,00,000
			49				29,60,620			29,60,620	29,60,620	97,56,000
Total 49 NULL:								29,60,620		29,60,620	29,60,620	97,56,000
Total 0 NULL:							1,57,56,300	57,48,649		57,48,649	2,15,04,949	3,29,24,000
Total 62 Members:							1,57,56,300	57,48,649		57,48,649	2,15,04,949	3,29,24,000
Total 101 Legislative Assembly:							1,57,56,300	69,48,649		69,48,649	2,27,04,949	3,74,24,000
	103	63	00	01		6,45,16,980	1,08,87,182			1,08,87,182	7,54,04,162	8,02,21,000
Total 1 NULL:							6,45,16,980	1,08,87,182		1,08,87,182	7,54,04,162	8,02,21,000
			02			41,99,001	6,70,550			6,70,550	48,69,551	1,16,77,000
Total 2 NULL:							41,99,001	6,70,550		6,70,550	48,69,551	1,16,77,000
			06			9,81,200	4,96,117			4,96,117	14,77,317	40,11,000
Total 6 NULL:							9,81,200	4,96,117		4,96,117	14,77,317	40,11,000
			07			28,25,936	66,008			66,008	28,91,944	6,42,86,000
Total 7 NULL:							28,25,936	66,008		66,008	28,91,944	6,42,86,000
			11			2,48,888	5,03,797			5,03,797	7,52,685	20,00,000
Total 11 NULL:							2,48,888	5,03,797		5,03,797	7,52,685	20,00,000
			13			10,37,738	27,27,027			27,27,027	37,64,765	2,49,03,000
Total 13 NULL:							10,37,738	27,27,027		27,27,027	37,64,765	2,49,03,000
			16				3,28,161			3,28,161	3,28,161	1,000
Total 16 NULL:								3,28,161		3,28,161	3,28,161	1,000
			19				8,18,967			8,18,967	8,18,967	1,000
Total 19 NULL:								8,18,967		8,18,967	8,18,967	1,000
			28				28,000			28,000	28,000	1,000
Total 28 NULL:								28,000		28,000	28,000	1,000
			29				6,03,130			6,03,130	6,03,130	1,000
Total 29 NULL:								6,03,130		6,03,130	6,03,130	1,000
			44				51,127			51,127	51,127	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	103	63	00								
						Total 44 NULL:		51,127		51,127	51,127	1,000
						Total 0 NULL:	7,38,09,743	1,71,80,066		1,71,80,066	9,09,89,809	18,71,03,000
						Total 63 Establishment:	7,38,09,743	1,71,80,066		1,71,80,066	9,09,89,809	18,71,03,000
						Total 103 Legislative Secretariat:	7,38,09,743	1,71,80,066		1,71,80,066	9,09,89,809	18,71,03,000
	104	63	00	01			57,58,200	10,01,786		10,01,786	67,59,986	70,02,000
						Total 1 NULL:	57,58,200	10,01,786		10,01,786	67,59,986	70,02,000
					06		7,428	18,592		18,592	26,020	3,50,000
						Total 6 NULL:	7,428	18,592		18,592	26,020	3,50,000
					07		2,52,200				2,52,200	56,75,000
						Total 7 NULL:	2,52,200				2,52,200	56,75,000
					49			20,450		20,450	20,450	15,68,000
						Total 49 NULL:		20,450		20,450	20,450	15,68,000
						Total 0 NULL:	60,17,828	10,40,828		10,40,828	70,58,656	1,45,95,000
						Total 63 Establishment:	60,17,828	10,40,828		10,40,828	70,58,656	1,45,95,000
						Total 104 Legislators Hostel:	60,17,828	10,40,828		10,40,828	70,58,656	1,45,95,000
	800	64	00	32				13,00,000		13,00,000	13,00,000	13,00,000
						Total 32 NULL:		13,00,000		13,00,000	13,00,000	13,00,000
						Total 0 NULL:		13,00,000		13,00,000	13,00,000	13,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:		13,00,000		13,00,000	13,00,000	13,00,000
		65	00	32				8,85,779		8,85,779	8,85,779	9,00,000
						Total 32 NULL:		8,85,779		8,85,779	8,85,779	9,00,000
						Total 0 NULL:		8,85,779		8,85,779	8,85,779	9,00,000
						Total 65 Other Contributions:		8,85,779		8,85,779	8,85,779	9,00,000
						Total 800 Other Expenditure:		21,85,779		21,85,779	21,85,779	22,00,000
	911	00	00	00		-	6,76,002				-	6,76,002
						Total 0 NULL:	-	6,76,002			-	6,76,002
						Total 0 NULL:	-	6,76,002			-	6,76,002
						Total 0 NULL:	-	6,76,002			-	6,76,002
						Total 911 Deduct Recoveries of Overpayments:	-	6,76,002			-	6,76,002
						Total 2 State/Union Territory Legislatures:	9,49,07,869	2,73,55,322		2,73,55,322	12,22,63,191	24,13,22,000
	Total 2011 Parliament/State/Union Territory Legislatures:						9,75,31,869	2,83,42,944		2,83,42,944	12,58,74,813	24,62,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	26,24,000	4,30,000			4,30,000	30,54,000	31,20,000
Total 1 NULL:						26,24,000	4,30,000			4,30,000	30,54,000	31,20,000
12							5,57,622			5,57,622	5,57,622	18,00,000
Total 12 NULL:							5,57,622			5,57,622	5,57,622	18,00,000
Total 0 NULL:						26,24,000	9,87,622			9,87,622	36,11,622	49,20,000
Total 60 Speaker and Deputy Speaker:						26,24,000	9,87,622			9,87,622	36,11,622	49,20,000
Total 101 Legislative Assembly:						26,24,000	9,87,622			9,87,622	36,11,622	49,20,000
Total 2 State/Union Territory Legislatures:						26,24,000	9,87,622			9,87,622	36,11,622	49,20,000
Total 2011 Parliament/State/Union Territory Legislatures:						9,75,31,869	2,83,42,944			2,83,42,944	12,58,74,813	24,62,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	1,39,52,076	10,82,526			10,82,526	1,50,34,602	1,52,35,000
			Total 1 NULL:	1,39,52,076	10,82,526			10,82,526	1,50,34,602	1,52,35,000
			02	27,62,480	4,46,964			4,46,964	32,09,444	77,02,000
			Total 2 NULL:	27,62,480	4,46,964			4,46,964	32,09,444	77,02,000
			06		3,29,839			3,29,839	3,29,839	7,62,000
			Total 6 NULL:		3,29,839			3,29,839	3,29,839	7,62,000
			07		8,10,140			8,10,140	8,10,140	1,35,65,000
			Total 7 NULL:		8,10,140			8,10,140	8,10,140	1,35,65,000
			11	13,30,467	10,68,250			10,68,250	23,98,717	42,00,000
			Total 11 NULL:	13,30,467	10,68,250			10,68,250	23,98,717	42,00,000
			13	47,70,340	3,98,138			3,98,138	51,68,478	55,00,000
			Total 13 NULL:	47,70,340	3,98,138			3,98,138	51,68,478	55,00,000
			Total 0 NULL:	2,28,15,363	41,35,857			41,35,857	2,69,51,220	4,69,64,000
			Total 0 NULL:	2,28,15,363	41,35,857			41,35,857	2,69,51,220	4,69,64,000
			Total 90 Secretariat:	2,28,15,363	41,35,857			41,35,857	2,69,51,220	4,69,64,000
101	00	00	01	17,68,136	6,61,000			6,61,000	24,29,136	42,99,000
			Total 1 NULL:	17,68,136	6,61,000			6,61,000	24,29,136	42,99,000
			06	2,39,921	77,864			77,864	3,17,785	5,00,000
			Total 6 NULL:	2,39,921	77,864			77,864	3,17,785	5,00,000
			Total 0 NULL:	20,08,057	7,38,864			7,38,864	27,46,921	47,99,000
			Total 0 NULL:	20,08,057	7,38,864			7,38,864	27,46,921	47,99,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	20,08,057	7,38,864			7,38,864	27,46,921	47,99,000
102	00	00	49	7,68,241	21,55,110			21,55,110	29,23,351	1,00,00,000
			Total 49 NULL:	7,68,241	21,55,110			21,55,110	29,23,351	1,00,00,000
			71							
			Total 71 NULL:							
			Total 0 NULL:	7,68,241	21,55,110			21,55,110	29,23,351	1,00,00,000
			Total 0 NULL:	7,68,241	21,55,110			21,55,110	29,23,351	1,00,00,000
			Total 102 Discretionary Grants:	7,68,241	21,55,110			21,55,110	29,23,351	1,00,00,000
103	00	00	01	1,79,83,165	25,21,730			25,21,730	2,05,04,895	2,07,33,000
			Total 1 NULL:	1,79,83,165	25,21,730			25,21,730	2,05,04,895	2,07,33,000
			06		48,191			48,191	48,191	10,37,000
			Total 6 NULL:		48,191			48,191	48,191	10,37,000
			07		3,30,994			3,30,994	3,30,994	1,82,28,000
			Total 7 NULL:		3,30,994			3,30,994	3,30,994	1,82,28,000
			13	1,56,213	75,294			75,294	2,31,507	2,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 44 Governor											
Parameter : 3 Charged											
2012	03	103	00	00							
					Total 13 NULL:	1,56,213	75,294		75,294	2,31,507	2,49,000
				49		31,95,988	23,64,425		23,64,425	55,60,413	1,15,00,000
					Total 49 NULL:	31,95,988	23,64,425		23,64,425	55,60,413	1,15,00,000
					Total 0 NULL:	2,13,35,366	53,40,634		53,40,634	2,66,76,000	5,17,47,000
					Total 0 NULL:	2,13,35,366	53,40,634		53,40,634	2,66,76,000	5,17,47,000
					Total 103 Household Establishment:	2,13,35,366	53,40,634		53,40,634	2,66,76,000	5,17,47,000
104	00	00	00	07		6,47,003	3,06,321		3,06,321	9,53,324	21,00,000
					Total 7 NULL:	6,47,003	3,06,321		3,06,321	9,53,324	21,00,000
					Total 0 NULL:	6,47,003	3,06,321		3,06,321	9,53,324	21,00,000
					Total 0 NULL:	6,47,003	3,06,321		3,06,321	9,53,324	21,00,000
					Total 104 Sumptuary Allowances:	6,47,003	3,06,321		3,06,321	9,53,324	21,00,000
106	00	00	00	49		2,547				2,547	25,000
					Total 49 NULL:	2,547				2,547	25,000
					Total 0 NULL:	2,547				2,547	25,000
					Total 0 NULL:	2,547				2,547	25,000
					Total 106 Entertainment Expenses:	2,547				2,547	25,000
107	00	00	00	49		2,14,304				2,14,304	4,00,000
					Total 49 NULL:	2,14,304				2,14,304	4,00,000
					Total 0 NULL:	2,14,304				2,14,304	4,00,000
					Total 0 NULL:	2,14,304				2,14,304	4,00,000
					Total 107 Expenditure from Contract Allowance:	2,14,304				2,14,304	4,00,000
108	00	00	00	11		9,97,589				9,97,589	13,00,000
					Total 11 NULL:	9,97,589				9,97,589	13,00,000
					Total 0 NULL:	9,97,589				9,97,589	13,00,000
					Total 0 NULL:	9,97,589				9,97,589	13,00,000
					Total 108 Tour Expenses:	9,97,589				9,97,589	13,00,000
911	00	00	00	00		- 664				- 664	
					Total 0 NULL:	- 664				- 664	
					Total 0 NULL:	- 664				- 664	
					Total 0 NULL:	- 664				- 664	
					Total 911 Deduct Recoveries of Overpayments:	- 664				- 664	
					Total 3 Governor/Administrator of Union Territories:	4,87,87,806	1,26,76,786		1,26,76,786	6,14,64,592	11,73,35,000
					Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	4,87,87,806	1,26,76,786		1,26,76,786	6,14,64,592	11,73,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	5,14,581	5,57,419			5,57,419	10,72,000	19,20,000
Total 1 NULL:						5,14,581	5,57,419			5,57,419	10,72,000	19,20,000
Total 0 NULL:						5,14,581	5,57,419			5,57,419	10,72,000	19,20,000
Total 60 Salaries of Chief Minister:						5,14,581	5,57,419			5,57,419	10,72,000	19,20,000
	61	00	01			41,87,183	26,61,052			26,61,052	68,48,235	1,58,40,000
Total 1 NULL:						41,87,183	26,61,052			26,61,052	68,48,235	1,58,40,000
			06				68,835			68,835	68,835	7,92,000
Total 6 NULL:							68,835			68,835	68,835	7,92,000
Total 0 NULL:						41,87,183	27,29,887			27,29,887	69,17,070	1,66,32,000
Total 61 Salaries of Ministers:						41,87,183	27,29,887			27,29,887	69,17,070	1,66,32,000
Total 101 Salary of Ministers and Deputy Ministers:						47,01,764	32,87,306			32,87,306	79,89,070	1,85,52,000
102	60	00	07			2,94,516	4,47,096			4,47,096	7,41,612	16,00,000
Total 7 NULL:						2,94,516	4,47,096			4,47,096	7,41,612	16,00,000
Total 0 NULL:						2,94,516	4,47,096			4,47,096	7,41,612	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minister:						2,94,516	4,47,096			4,47,096	7,41,612	16,00,000
	61	00	07			20,64,520	37,83,223			37,83,223	58,47,743	1,20,00,000
Total 7 NULL:						20,64,520	37,83,223			37,83,223	58,47,743	1,20,00,000
Total 0 NULL:						20,64,520	37,83,223			37,83,223	58,47,743	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						20,64,520	37,83,223			37,83,223	58,47,743	1,20,00,000
Total 102 Sumptuary and other Allowances:						23,59,036	42,30,319			42,30,319	65,89,355	1,36,00,000
105	60	00	49			5,00,000	1,76,26,380			1,76,26,380	1,81,26,380	15,00,00,000
Total 49 NULL:						5,00,000	1,76,26,380			1,76,26,380	1,81,26,380	15,00,00,000
Total 0 NULL:						5,00,000	1,76,26,380			1,76,26,380	1,81,26,380	15,00,00,000
Total 60 Discretionary grant by Chief Minister:						5,00,000	1,76,26,380			1,76,26,380	1,81,26,380	15,00,00,000
Total 105 Discretionary grant by Ministers:						5,00,000	1,76,26,380			1,76,26,380	1,81,26,380	15,00,00,000
106	60	00	01			1,38,08,810	- 12,96,357			- 12,96,357	1,25,12,453	1,73,36,000
Total 1 NULL:						1,38,08,810	- 12,96,357			- 12,96,357	1,25,12,453	1,73,36,000
			02			48,05,165	8,29,757			8,29,757	56,34,922	1,50,95,000
Total 2 NULL:						48,05,165	8,29,757			8,29,757	56,34,922	1,50,95,000
			07			7,07,180	35,68,986			35,68,986	42,76,166	1,46,68,000
Total 7 NULL:						7,07,180	35,68,986			35,68,986	42,76,166	1,46,68,000
Total 0 NULL:						1,93,21,155	31,02,386			31,02,386	2,24,23,541	4,70,99,000
Total 60 Establishment:						1,93,21,155	31,02,386			31,02,386	2,24,23,541	4,70,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2013	00	106		Total 106 Cabinet Secretariat:	1,93,21,155	31,02,386		31,02,386	2,24,23,541	4,70,99,000
		108	60	00	11	37,29,862	-	3,984	67,25,878	1,09,99,000
				Total 11 NULL:	30,00,000	37,29,862	-	3,984	67,25,878	1,09,99,000
				Total 0 NULL:	30,00,000	37,29,862	-	3,984	67,25,878	1,09,99,000
				Total 60 Tour Expenses of Chief Minister:	30,00,000	37,29,862	-	3,984	67,25,878	1,09,99,000
		61	00	11		88,759		88,759	88,759	16,49,000
				Total 11 NULL:		88,759		88,759	88,759	16,49,000
				Total 0 NULL:		88,759		88,759	88,759	16,49,000
				Total 61 Tour Expenses of Ministers:		88,759		88,759	88,759	16,49,000
				Total 108 Tour Expenses:	30,00,000	38,18,621	-	3,984	68,14,637	1,26,48,000
	800	00	00	13	6,64,575	8,06,973		8,06,973	14,71,548	2,00,00,000
				Total 13 NULL:	6,64,575	8,06,973		8,06,973	14,71,548	2,00,00,000
				24	6,61,998	19,81,190		19,81,190	26,43,188	60,98,000
				Total 24 NULL:	6,61,998	19,81,190		19,81,190	26,43,188	60,98,000
				Total 0 NULL:	13,26,573	27,88,163		27,88,163	41,14,736	2,60,98,000
				Total 0 NULL:	13,26,573	27,88,163		27,88,163	41,14,736	2,60,98,000
				Total 800 Other Expenditure:	13,26,573	27,88,163		27,88,163	41,14,736	2,60,98,000
				Total 0 NULL:	3,12,08,528	3,48,53,175	-	3,984	3,48,49,191	6,60,57,719
				Total 2013 Council of Ministers:	3,12,08,528	3,48,53,175	-	3,984	3,48,49,191	6,60,57,719

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	11			-	4,500	-	4,500	10,50,000
Total 11 :								-	4,500	-	4,500	10,50,000
Total 61 Disrict and Sessions Court, Gangtok:								-	4,500	-	4,500	10,50,000
Total 45 Gangtok District:								-	4,500	-	4,500	10,50,000
	49		61	02		-	1,600				1,600	19,44,000
Total 2 :						-	1,600				1,600	19,44,000
Total 61 District and Session Court, Pakyong:						-	1,600				1,600	19,44,000
Total 49 Pakyong District:						-	1,600				1,600	19,44,000
Total 105 Civil and Session Courts:						-	1,600	-	4,500	-	6,100	29,94,000
	114	67	70	01		1,86,41,053	30,53,918			30,53,918	2,16,94,971	2,85,36,000
Total 1 :						1,86,41,053	30,53,918			30,53,918	2,16,94,971	2,85,36,000
				02		15,53,321	6,03,097			6,03,097	21,56,418	40,14,000
Total 2 :						15,53,321	6,03,097			6,03,097	21,56,418	40,14,000
				06			1,47,346			1,47,346	1,47,346	14,27,000
Total 6 :							1,47,346			1,47,346	1,47,346	14,27,000
				07		8,28,926	20,000			20,000	8,48,926	2,33,65,000
Total 7 :						8,28,926	20,000			20,000	8,48,926	2,33,65,000
				13		8,47,410	2,19,835			2,19,835	10,67,245	74,95,000
Total 13 :						8,47,410	2,19,835			2,19,835	10,67,245	74,95,000
				28		6,27,120	2,73,500			2,73,500	9,00,620	45,40,000
Total 28 :						6,27,120	2,73,500			2,73,500	9,00,620	45,40,000
Total 70 State Legal Services Authority:						2,24,97,830	43,17,696			43,17,696	2,68,15,526	6,93,77,000
			71	01		10,65,702	1,83,776			1,83,776	12,49,478	15,69,000
Total 1 :						10,65,702	1,83,776			1,83,776	12,49,478	15,69,000
				07		51,264					51,264	12,78,000
Total 7 :						51,264					51,264	12,78,000
				28			40,000			40,000	40,000	1,50,000
Total 28 :							40,000			40,000	40,000	1,50,000
Total 71 High Court Legal Services Committee:						11,16,966	2,23,776			2,23,776	13,40,742	29,97,000
			74	01		29,20,120	5,00,382			5,00,382	34,20,502	58,70,000
Total 1 :						29,20,120	5,00,382			5,00,382	34,20,502	58,70,000
				06			9,005			9,005	9,005	2,94,000
Total 6 :							9,005			9,005	9,005	2,94,000
				07		1,39,296					1,39,296	48,36,000
Total 7 :						1,39,296					1,39,296	48,36,000
				13		7,000	500			500	7,500	53,000
Total 13 :						7,000	500			500	7,500	53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	114	67	74						53,000
Total 74 District Legal Services Authority Gangtok & Mangan:				30,66,416	5,09,887			5,09,887	35,76,303	1,10,53,000
75	01			18,84,522	3,21,778			3,21,778	22,06,300	54,35,000
Total 1 :				18,84,522	3,21,778			3,21,778	22,06,300	54,35,000
	07			97,559					97,559	45,31,000
Total 7 :				97,559					97,559	45,31,000
	13			2,925	6,000			6,000	8,925	53,000
Total 13 :				2,925	6,000			6,000	8,925	53,000
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:				19,85,006	3,27,778			3,27,778	23,12,784	1,00,19,000
76	01			11,20,518	1,85,078			1,85,078	13,05,596	20,52,000
Total 1 :				11,20,518	1,85,078			1,85,078	13,05,596	20,52,000
	06				2,968			2,968	2,968	1,03,000
Total 6 :					2,968			2,968	2,968	1,03,000
	07			51,024					51,024	17,27,000
Total 7 :				51,024					51,024	17,27,000
	11			5,250					5,250	17,000
Total 11 :				5,250					5,250	17,000
	13				3,000			3,000	3,000	53,000
Total 13 :					3,000			3,000	3,000	53,000
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):				11,76,792	1,91,046			1,91,046	13,67,838	39,52,000
77	01			8,54,874	1,47,506			1,47,506	10,02,380	10,35,000
Total 1 :				8,54,874	1,47,506			1,47,506	10,02,380	10,35,000
	06				3,644			3,644	3,644	52,000
Total 6 :					3,644			3,644	3,644	52,000
	07			40,752					40,752	8,53,000
Total 7 :				40,752					40,752	8,53,000
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):				8,95,626	1,51,150			1,51,150	10,46,776	19,40,000
Total 67 Legal Advisers and Counsels:				3,07,38,636	57,21,333			57,21,333	3,64,59,969	9,93,38,000
68	00	49		8,25,000					8,25,000	1,00,00,000
Total 49 NULL:				8,25,000					8,25,000	1,00,00,000
Total 0 NULL:				8,25,000					8,25,000	1,00,00,000
Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents				8,25,000					8,25,000	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	68	Scheme, 2011:								
			69	00	49	8,000	25,480			25,480	33,480	7,80,000
					Total 49 NULL:	8,000	25,480			25,480	33,480	7,80,000
					Total 0 NULL:	8,000	25,480			25,480	33,480	7,80,000
					Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:	8,000	25,480			25,480	33,480	7,80,000
					Total 114 Legal Advisors and Counsels:	3,15,71,636	57,46,813			57,46,813	3,73,18,449	11,01,18,000
800	70	00	01			1,23,62,579	16,99,761			16,99,761	1,40,62,340	1,55,13,000
					Total 1 NULL:	1,23,62,579	16,99,761			16,99,761	1,40,62,340	1,55,13,000
					02	2,89,184	28,317			28,317	3,17,501	16,58,000
					Total 2 NULL:	2,89,184	28,317			28,317	3,17,501	16,58,000
					06		1,25,030			1,25,030	1,25,030	5,77,000
					Total 6 NULL:		1,25,030			1,25,030	1,25,030	5,77,000
					07	4,28,957	3,98,032			3,98,032	8,26,989	1,67,99,000
					Total 7 NULL:	4,28,957	3,98,032			3,98,032	8,26,989	1,67,99,000
					11	1,33,894	59,454			59,454	1,93,348	6,99,000
					Total 11 NULL:	1,33,894	59,454			59,454	1,93,348	6,99,000
					13	1,41,375	9,07,730			9,07,730	10,49,105	48,01,000
					Total 13 NULL:	1,41,375	9,07,730			9,07,730	10,49,105	48,01,000
					24	81,322	35,653			35,653	1,16,975	3,60,000
					Total 24 NULL:	81,322	35,653			35,653	1,16,975	3,60,000
					49	9,098	4,44,027			4,44,027	4,53,125	55,00,000
					Total 49 NULL:	9,098	4,44,027			4,44,027	4,53,125	55,00,000
					Total 0 NULL:	1,34,46,409	36,98,004			36,98,004	1,71,44,413	4,59,07,000
					Total 70 Judicial Academy:	1,34,46,409	36,98,004			36,98,004	1,71,44,413	4,59,07,000
					Total 800 Other Expenditure:	1,34,46,409	36,98,004			36,98,004	1,71,44,413	4,59,07,000
911	00	00	00			- 2,09,890					- 2,09,890	
					Total 0 NULL:	- 2,09,890					- 2,09,890	
					Total 0 NULL:	- 2,09,890					- 2,09,890	
					Total 0 NULL:	- 2,09,890					- 2,09,890	
					Total 911 Deduct Recoveries of Overpayments:	- 2,09,890					- 2,09,890	
					Total 0 NULL:	4,48,06,555	94,44,817	- 4,500		94,40,317	5,42,46,872	15,90,19,000
					Total 2014 Administration of Justice:	33,65,92,761	6,77,91,777	- 4,500		6,77,87,277	40,43,80,038	90,55,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	9,77,42,235	1,44,19,589		1,44,19,589	11,21,61,824	11,30,85,000	
					Total 1 NULL:	9,77,42,235	1,44,19,589		1,44,19,589	11,21,61,824	11,30,85,000	
				02		37,05,884	6,83,308		6,83,308	43,89,192	1,00,00,000	
				Total 2 NULL:	37,05,884	6,83,308		6,83,308	43,89,192	1,00,00,000		
				06		25,36,834	23,39,813		23,39,813	48,76,647	55,64,000	
				Total 6 NULL:	25,36,834	23,39,813		23,39,813	48,76,647	55,64,000		
				07		45,59,472	6,58,362		6,58,362	52,17,834	9,46,36,000	
				Total 7 NULL:	45,59,472	6,58,362		6,58,362	52,17,834	9,46,36,000		
				08			1,68,882		1,68,882	1,68,882	1,000	
				Total 8 NULL:			1,68,882		1,68,882	1,68,882	1,000	
				11		22,73,394	12,32,053		12,32,053	35,05,447	59,99,000	
				Total 11 NULL:	22,73,394	12,32,053		12,32,053	35,05,447	59,99,000		
				13		49,47,215	27,47,873		27,47,873	76,95,088	4,00,00,000	
				Total 13 NULL:	49,47,215	27,47,873		27,47,873	76,95,088	4,00,00,000		
				24		14,10,279	1,80,727		1,80,727	15,91,006	1,000	
				Total 24 NULL:	14,10,279	1,80,727		1,80,727	15,91,006	1,000		
				26			1,81,944		1,81,944	1,81,944	1,000	
				Total 26 NULL:			1,81,944		1,81,944	1,81,944	1,000	
				28		2,00,000	2,13,040		2,13,040	4,13,040	1,000	
				Total 28 NULL:	2,00,000	2,13,040		2,13,040	4,13,040	4,13,040	1,000	
				29			4,56,981		4,56,981	4,56,981	1,000	
				Total 29 NULL:			4,56,981		4,56,981	4,56,981	1,000	
				49		19,95,790	20,24,177		20,24,177	40,19,967	2,93,50,000	
				Total 49 NULL:	19,95,790	20,24,177		20,24,177	40,19,967	40,19,967	2,93,50,000	
				Total 0 NULL:	11,93,71,103	2,53,06,749			2,53,06,749	14,46,77,852	29,86,39,000	
				Total 60 Establishment:	11,93,71,103	2,53,06,749			2,53,06,749	14,46,77,852	29,86,39,000	
				Total 102 High Courts:	11,93,71,103	2,53,06,749			2,53,06,749	14,46,77,852	29,86,39,000	
				Total 0 NULL:	11,93,71,103	2,53,06,749			2,53,06,749	14,46,77,852	29,86,39,000	
				Total 2014 Administration of Justice:	33,65,92,761	6,77,91,777	-	4,500	6,77,87,277	40,43,80,038	90,55,54,000	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	39,70,638	-	8,67,301	-	8,67,301	31,03,337	47,08,000
					Total 1 :	39,70,638	-	8,67,301	-	8,67,301	31,03,337	47,08,000
				02		1,02,05,830	27,54,665		27,54,665	1,29,60,495	2,32,85,000	
				Total 2 :	1,02,05,830	27,54,665		27,54,665	1,29,60,495	1,29,60,495	2,32,85,000	
				07		1,86,291	15,84,268		15,84,268	17,70,559	38,46,000	
				Total 7 :	1,86,291	15,84,268		15,84,268	15,84,268	17,70,559	38,46,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 27 Parliamentary Affairs Parameter : 1 Voted												
2014	00	114	24	60	11	1,50,192	51,103			51,103	2,01,295	4,13,000
Total 11 :						1,50,192	51,103			51,103	2,01,295	4,13,000
13						1,26,088	5,12,150			5,12,150	6,38,238	11,97,000
Total 13 :						1,26,088	5,12,150			5,12,150	6,38,238	11,97,000
24						1,18,800	53,280			53,280	1,72,080	5,00,000
Total 24 :						1,18,800	53,280			53,280	1,72,080	5,00,000
28						36,80,000	6,52,000			6,52,000	43,32,000	3,00,00,000
Total 28 :						36,80,000	6,52,000			6,52,000	43,32,000	3,00,00,000
Total 60 Advocate General's Office:						1,84,37,839	47,40,165			47,40,165	2,31,78,004	6,39,49,000
Total 24 Law Department:						1,84,37,839	47,40,165			47,40,165	2,31,78,004	6,39,49,000
Total 114 Legal Advisors and Counsels:						1,84,37,839	47,40,165			47,40,165	2,31,78,004	6,39,49,000
Total 0 NULL:						1,84,37,839	47,40,165			47,40,165	2,31,78,004	6,39,49,000
Total 2014 Administration of Justice:						33,65,92,761	6,77,91,777	-	4,500	6,77,87,277	40,43,80,038	90,55,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	4,52,71,299	95,48,680			95,48,680	5,48,19,979	6,25,56,000
					Total 1 :	4,52,71,299	95,48,680			95,48,680	5,48,19,979	6,25,56,000
					02	6,88,411	46,939			46,939	7,35,350	22,53,000
					Total 2 :	6,88,411	46,939			46,939	7,35,350	22,53,000
					06	3,46,593	1,41,897			1,41,897	4,88,490	31,28,000
					Total 6 :	3,46,593	1,41,897			1,41,897	4,88,490	31,28,000
					07	95,83,564	4,10,222			4,10,222	99,93,786	6,62,79,000
					Total 7 :	95,83,564	4,10,222			4,10,222	99,93,786	6,62,79,000
					11	3,84,752	21,811			21,811	4,06,563	10,50,000
					Total 11 :	3,84,752	21,811			21,811	4,06,563	10,50,000
					13	2,69,825	4,62,333			4,62,333	7,32,158	44,95,000
					Total 13 :	2,69,825	4,62,333			4,62,333	7,32,158	44,95,000
					24	4,02,789					4,02,789	1,000
					Total 24 :	4,02,789					4,02,789	1,000
					29	4,60,693					4,60,693	1,000
					Total 29 :	4,60,693					4,60,693	1,000
					49	1,88,895					1,88,895	1,000
					Total 49 :	1,88,895					1,88,895	1,000
					Total 61 Disrict and Sessions Court, Gangtok:	5,75,96,821	1,06,31,882			1,06,31,882	6,82,28,703	13,97,64,000
					Total 45 Gangtok District:	5,75,96,821	1,06,31,882			1,06,31,882	6,82,28,703	13,97,64,000
49	61				01	56,76,024					56,76,024	56,05,000
					Total 1 :	56,76,024					56,76,024	56,05,000
					02	1,31,082	68,523			68,523	1,99,605	19,44,000
					Total 2 :	1,31,082	68,523			68,523	1,99,605	19,44,000
					06	1,980					1,980	2,80,000
					Total 6 :	1,980					1,980	2,80,000
					07		3,45,797			3,45,797	3,45,797	45,72,000
					Total 7 :		3,45,797			3,45,797	3,45,797	45,72,000
					11	1,03,882	46,873			46,873	1,50,755	2,50,000
					Total 11 :	1,03,882	46,873			46,873	1,50,755	2,50,000
					13	93,148	1,21,814			1,21,814	2,14,962	6,95,000
					Total 13 :	93,148	1,21,814			1,21,814	2,14,962	6,95,000
					19	2,300					2,300	1,000
					Total 19 :	2,300					2,300	1,000
					24	67,412					67,412	1,000
					Total 24 :	67,412					67,412	1,000
					29	48,913					48,913	1,000
					Total 29 :	48,913					48,913	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	49	61								
					49	29,795					29,795	1,000
					Total 49 :	29,795					29,795	1,000
					Total 61 District and Session Court, Pakyong:	61,54,536	5,83,007			5,83,007	67,37,543	1,33,50,000
					Total 49 Pakyong District:	61,54,536	5,83,007			5,83,007	67,37,543	1,33,50,000
					Total 105 Civil and Session Courts:	6,37,51,357	1,12,14,889			1,12,14,889	7,49,66,246	15,31,14,000
					Total 0 NULL:	6,37,51,357	1,12,14,889			1,12,14,889	7,49,66,246	15,31,14,000
					Total 2014 Administration of Justice:	33,65,92,761	6,77,91,777	-	4,500	6,77,87,277	40,43,80,038	90,55,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted											
2014	00	105	46	61	01	2,14,41,815	33,59,681		33,59,681	2,48,01,496	2,81,75,000
Total 1 :					2,14,41,815	33,59,681		33,59,681	33,59,681	2,48,01,496	2,81,75,000
02					4,03,549	58,317		58,317	58,317	4,61,866	9,27,000
Total 2 :					4,03,549	58,317		58,317	58,317	4,61,866	9,27,000
06					84,841	24,571		24,571	24,571	1,09,412	14,08,000
Total 6 :					84,841	24,571		24,571	24,571	1,09,412	14,08,000
07					9,59,791	5,54,652		5,54,652	5,54,652	15,14,443	2,35,35,000
Total 7 :					9,59,791	5,54,652		5,54,652	5,54,652	15,14,443	2,35,35,000
11					1,62,650	1,13,760		1,13,760	1,13,760	2,76,410	15,00,000
Total 11 :					1,62,650	1,13,760		1,13,760	1,13,760	2,76,410	15,00,000
13					3,04,799	1,34,816		1,34,816	1,34,816	4,39,615	25,00,000
Total 13 :					3,04,799	1,34,816		1,34,816	1,34,816	4,39,615	25,00,000
24					2,39,040	43,900		43,900	43,900	2,82,940	5,00,000
Total 24 :					2,39,040	43,900		43,900	43,900	2,82,940	5,00,000
26					6,720					6,720	80,000
Total 26 :					6,720					6,720	80,000
29					60,629	52,291		52,291	52,291	1,12,920	5,00,000
Total 29 :					60,629	52,291		52,291	52,291	1,12,920	5,00,000
Total 61 District and Session Court - Gyalshing:					2,36,63,834	43,41,988			43,41,988	2,80,05,822	5,91,25,000
Total 46 Gyalsing District:					2,36,63,834	43,41,988			43,41,988	2,80,05,822	5,91,25,000
Total 105 Civil and Session Courts:					2,36,63,834	43,41,988			43,41,988	2,80,05,822	5,91,25,000
Total 0 NULL:					2,36,63,834	43,41,988			43,41,988	2,80,05,822	5,91,25,000
Total 2014 Administration of Justice:					33,65,92,761	6,77,91,777	-	4,500	6,77,87,277	40,43,80,038	90,55,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	105	47	61	01	85,33,348	20,36,921		20,36,921	1,05,70,269	1,69,07,000
					Total 1 :	85,33,348	20,36,921		20,36,921	1,05,70,269	1,69,07,000
					02	90,000	15,000		15,000	1,05,000	1,80,000
					Total 2 :	90,000	15,000		15,000	1,05,000	1,80,000
					06	1,37,410	3,45,875		3,45,875	4,83,285	8,46,000
					Total 6 :	1,37,410	3,45,875		3,45,875	4,83,285	8,46,000
					07	47,66,317				47,66,317	1,50,61,000
					Total 7 :	47,66,317				47,66,317	1,50,61,000
					11	88,461	16,650		16,650	1,05,111	8,35,000
					Total 11 :	88,461	16,650		16,650	1,05,111	8,35,000
					13	1,07,030	13,350		13,350	1,20,380	38,45,000
					Total 13 :	1,07,030	13,350		13,350	1,20,380	38,45,000
					24	48,384				48,384	1,000
					Total 24 :	48,384				48,384	1,000
					29	26,073				26,073	1,000
					Total 29 :	26,073				26,073	1,000
					49	5,205	7,917		7,917	13,122	1,000
					Total 49 :	5,205	7,917		7,917	13,122	1,000
Total 61 District and Session Court Mangan:						1,38,02,228	24,35,713		24,35,713	1,62,37,941	3,76,77,000
62				01		28,49,046	5,69,608		5,69,608	34,18,654	59,17,000
					Total 1 :	28,49,046	5,69,608		5,69,608	34,18,654	59,17,000
					02	90,000	15,000		15,000	1,05,000	1,80,000
					Total 2 :	90,000	15,000		15,000	1,05,000	1,80,000
					07	9,76,793				9,76,793	48,95,000
					Total 7 :	9,76,793				9,76,793	48,95,000
					11	3,750				3,750	1,00,000
					Total 11 :	3,750				3,750	1,00,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						39,19,589	5,84,608		5,84,608	45,04,197	1,10,92,000
Total 47 Mangan District:						1,77,21,817	30,20,321		30,20,321	2,07,42,138	4,87,69,000
Total 105 Civil and Session Courts:						1,77,21,817	30,20,321		30,20,321	2,07,42,138	4,87,69,000
Total 0 NULL:						1,77,21,817	30,20,321		30,20,321	2,07,42,138	4,87,69,000
Total 2014 Administration of Justice:						33,65,92,761	6,77,91,777	- 4,500	6,77,87,277	40,43,80,038	90,55,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	105	48	61	01	4,21,22,705	-	1,28,06,208		-	1,28,06,208	2,93,16,497	4,98,88,000
Total 1 :						4,21,22,705	-	1,28,06,208		-	1,28,06,208	2,93,16,497	4,98,88,000
02						6,30,548		1,36,768			1,36,768	7,67,316	16,47,000
Total 2 :						6,30,548		1,36,768			1,36,768	7,67,316	16,47,000
06						1,48,257		5,45,027			5,45,027	6,93,284	24,93,000
Total 6 :						1,48,257		5,45,027			5,45,027	6,93,284	24,93,000
07								1,94,71,002			1,94,71,002	1,94,71,002	4,41,62,000
Total 7 :								1,94,71,002			1,94,71,002	1,94,71,002	4,41,62,000
11						8,20,229		1,44,620			1,44,620	9,64,849	16,50,000
Total 11 :						8,20,229		1,44,620			1,44,620	9,64,849	16,50,000
13						9,25,812		13,22,980			13,22,980	22,48,792	59,95,000
Total 13 :						9,25,812		13,22,980			13,22,980	22,48,792	59,95,000
Total 61 Disrict and Sessiion Court, Namchi:						4,46,47,551		88,14,189			88,14,189	5,34,61,740	10,58,35,000
Total 48 Namchi Disrict:						4,46,47,551		88,14,189			88,14,189	5,34,61,740	10,58,35,000
Total 105 Civil and Session Courts:						4,46,47,551		88,14,189			88,14,189	5,34,61,740	10,58,35,000
Total 0 NULL:						4,46,47,551		88,14,189			88,14,189	5,34,61,740	10,58,35,000
Total 2014 Administration of Justice:						33,65,92,761		6,77,91,777	-	4,500	6,77,87,277	40,43,80,038	90,55,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	50	61	01	39,73,413	6,43,780			6,43,780	46,17,193	84,16,000
Total 1 :						39,73,413	6,43,780			6,43,780	46,17,193	84,16,000
06							22,669			22,669	22,669	4,21,000
Total 6 :							22,669			22,669	22,669	4,21,000
07						1,62,884					1,62,884	69,67,000
Total 7 :						1,62,884					1,62,884	69,67,000
11						36,240	23,890			23,890	60,130	3,00,000
Total 11 :						36,240	23,890			23,890	60,130	3,00,000
13						20,168	2,18,320			2,18,320	2,38,488	10,00,000
Total 13 :						20,168	2,18,320			2,18,320	2,38,488	10,00,000
Total 61 District and Session Court, Soreng:						41,92,705	9,08,659			9,08,659	51,01,364	1,71,04,000
Total 50 Soreng Disrict:						41,92,705	9,08,659			9,08,659	51,01,364	1,71,04,000
Total 105 Civil and Session Courts:						41,92,705	9,08,659			9,08,659	51,01,364	1,71,04,000
Total 0 NULL:						41,92,705	9,08,659			9,08,659	51,01,364	1,71,04,000
Total 2014 Administration of Justice:						33,65,92,761	6,77,91,777	-	4,500	6,77,87,277	40,43,80,038	90,55,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	102	60	00	01	2,59,61,734	-	21,62,708		-	21,62,708	2,37,99,026	2,66,08,000
Total 1 NULL:						2,59,61,734	-	21,62,708		-	21,62,708	2,37,99,026	2,66,08,000
					02	16,61,141		3,32,510			3,32,510	19,93,651	63,52,000
Total 2 NULL:						16,61,141		3,32,510			3,32,510	19,93,651	63,52,000
					06	1,08,200		46,638			46,638	1,54,838	13,30,000
Total 6 NULL:						1,08,200		46,638			46,638	1,54,838	13,30,000
					07	11,86,369		65,35,592			65,35,592	77,21,961	2,23,90,000
Total 7 NULL:						11,86,369		65,35,592			65,35,592	77,21,961	2,23,90,000
					08			1,18,162			1,18,162	1,18,162	1,000
Total 8 NULL:								1,18,162			1,18,162	1,18,162	1,000
					11			55,500			55,500	55,500	7,00,000
Total 11 NULL:								55,500			55,500	55,500	7,00,000
					13	5,88,714		1,74,554			1,74,554	7,63,268	30,00,000
Total 13 NULL:						5,88,714		1,74,554			1,74,554	7,63,268	30,00,000
Total 0 NULL:						2,95,06,158		51,00,248			51,00,248	3,46,06,406	6,03,81,000
Total 60 Establishment:						2,95,06,158		51,00,248			51,00,248	3,46,06,406	6,03,81,000
Total 102 Electoral Officers:						2,95,06,158		51,00,248			51,00,248	3,46,06,406	6,03,81,000
	103	08	00		16	5,040					5,040	16,00,000	
Total 16 NULL:						5,040					5,040	16,00,000	
Total 0 NULL:						5,040					5,040	16,00,000	
Total 8 Election Department:						5,040					5,040	16,00,000	
Total 103 Preparation and Printing of Electoral rolls:						5,040					5,040	16,00,000	
	104	62	00		49	1,47,99,428		18,080		18,080	1,48,17,508	10,50,00,000	
Total 49 NULL:						1,47,99,428		18,080		18,080	1,48,17,508	10,50,00,000	
Total 0 NULL:						1,47,99,428		18,080		18,080	1,48,17,508	10,50,00,000	
Total 62 Conduct of Election:						1,47,99,428		18,080		18,080	1,48,17,508	10,50,00,000	
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:						1,47,99,428		18,080		18,080	1,48,17,508	10,50,00,000	
	105	62	00		49			500		500	500	1,000	
Total 49 NULL:								500		500	500	1,000	
Total 0 NULL:								500		500	500	1,000	
Total 62 Conduct of Election:								500		500	500	1,000	
Total 105 Charges for conduct of elections to Parliament:								500		500	500	1,000	
	108	63	00		49	4,47,603					4,47,603		
Total 49 NULL:						4,47,603					4,47,603		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	108	63	00		Total 0 NULL:	4,47,603				4,47,603	
						Total 63 Photo Identity Cards:	4,47,603				4,47,603	
						Total 108 Issue on Photo Identity Cards to Voters:	4,47,603				4,47,603	
	911	00	00	00		- 62,766					- 62,766	
						Total 0 NULL:	- 62,766				- 62,766	
						Total 0 NULL:	- 62,766				- 62,766	
						Total 0 NULL:	- 62,766				- 62,766	
						Total 911 Deduct Recoveries of Overpayments:	- 62,766				- 62,766	
						Total 0 NULL:	4,46,95,463	51,18,828		51,18,828	4,98,14,291	16,69,82,000
						Total 2015 Elections:	6,01,97,224	89,54,015		89,54,015	6,91,51,239	21,11,95,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	1,44,31,175	- 33,57,381			- 33,57,381	1,10,73,794	1,74,07,000
						Total 1 NULL:	1,44,31,175	- 33,57,381		- 33,57,381	1,10,73,794	1,74,07,000
					02	3,99,066	31,500			31,500	4,30,566	74,63,000
						Total 2 NULL:	3,99,066	31,500		31,500	4,30,566	74,63,000
					06		4,26,650			4,26,650	4,26,650	8,70,000
						Total 6 NULL:		4,26,650		4,26,650	4,26,650	8,70,000
					07	6,47,614	57,58,859			57,58,859	64,06,473	1,39,17,000
						Total 7 NULL:	6,47,614	57,58,859		57,58,859	64,06,473	1,39,17,000
					13	23,906	1,44,990			1,44,990	1,68,896	4,81,000
						Total 13 NULL:	23,906	1,44,990		1,44,990	1,68,896	4,81,000
					29		2,54,300			2,54,300	2,54,300	8,35,000
						Total 29 NULL:		2,54,300		2,54,300	2,54,300	8,35,000
					49		5,11,500			5,11,500	5,11,500	11,40,000
						Total 49 NULL:		5,11,500		5,11,500	5,11,500	11,40,000
						Total 0 NULL:	1,55,01,761	37,70,418		37,70,418	1,92,72,179	4,21,13,000
						Total 60 State Election Commission:	1,55,01,761	37,70,418		37,70,418	1,92,72,179	4,21,13,000
						Total 101 Election Commission:	1,55,01,761	37,70,418		37,70,418	1,92,72,179	4,21,13,000
	103	60	00	49			64,769			64,769	64,769	21,00,000
						Total 49 NULL:		64,769		64,769	64,769	21,00,000
						Total 0 NULL:		64,769		64,769	64,769	21,00,000
						Total 60 State Election Department:		64,769		64,769	64,769	21,00,000
						Total 103 Preparation and Printing of Electoral rolls:		64,769		64,769	64,769	21,00,000
						Total 0 NULL:	1,55,01,761	38,35,187		38,35,187	1,93,36,948	4,42,13,000
						Total 2015 Elections:	6,01,97,224	89,54,015		89,54,015	6,91,51,239	21,11,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	87,20,538	15,61,470			15,61,470	1,02,82,008	1,09,03,000
Total 1 :						87,20,538	15,61,470			15,61,470	1,02,82,008	1,09,03,000
07						3,99,068					3,99,068	88,27,000
Total 7 :						3,99,068					3,99,068	88,27,000
Total 44 Head Office Establishment:						91,19,606	15,61,470			15,61,470	1,06,81,076	1,97,30,000
Total 0 NULL:						91,19,606	15,61,470			15,61,470	1,06,81,076	1,97,30,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						91,19,606	15,61,470			15,61,470	1,06,81,076	1,97,30,000
Total 0 NULL:						91,19,606	15,61,470			15,61,470	1,06,81,076	1,97,30,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,30,30,942	25,55,405			25,55,405	1,55,86,347	2,90,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2029	00	001	00 44 01	1,15,23,633	-	19,39,686	-	19,39,686	95,83,947	1,15,96,000
Total 1 :				1,15,23,633	-	19,39,686	-	19,39,686	95,83,947	1,15,96,000
02						5,19,000		5,19,000	5,19,000	11,61,32,000
Total 2 :						5,19,000		5,19,000	5,19,000	11,61,32,000
06						70,953		70,953	70,953	5,80,000
Total 6 :						70,953		70,953	70,953	5,80,000
07				5,05,387		39,17,936		39,17,936	44,23,323	93,10,000
Total 7 :				5,05,387		39,17,936		39,17,936	44,23,323	93,10,000
24						4,47,559		4,47,559	4,47,559	1,000
Total 24 :						4,47,559		4,47,559	4,47,559	1,000
29						76,143		76,143	76,143	1,000
Total 29 :						76,143		76,143	76,143	1,000
Total 44 Head Office Establishment:				1,20,29,020		30,91,905		30,91,905	1,51,20,925	13,76,20,000
Total 0 NULL:				1,20,29,020		30,91,905		30,91,905	1,51,20,925	13,76,20,000
Total 1 Direction and Administration:				1,20,29,020		30,91,905		30,91,905	1,51,20,925	13,76,20,000
103	61	00	01	53,35,662	-	10,35,033	-	10,35,033	43,00,629	78,38,000
Total 1 NULL:				53,35,662	-	10,35,033	-	10,35,033	43,00,629	78,38,000
06						39,286		39,286	39,286	3,92,000
Total 6 NULL:						39,286		39,286	39,286	3,92,000
07				2,69,548		19,65,611		19,65,611	22,35,159	62,48,000
Total 7 NULL:				2,69,548		19,65,611		19,65,611	22,35,159	62,48,000
Total 0 NULL:				56,05,210		9,69,864		9,69,864	65,75,074	1,44,78,000
Total 61 Land Records:				56,05,210		9,69,864		9,69,864	65,75,074	1,44,78,000
Total 103 Land Records:				56,05,210		9,69,864		9,69,864	65,75,074	1,44,78,000
Total 0 NULL:				1,76,34,230		40,61,769		40,61,769	2,16,95,999	15,20,98,000
Total 2029 Land Revenue:				7,12,48,574		99,12,277		99,12,277	8,11,60,851	25,36,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01			2,14,71,084	35,20,460	35,20,460	2,49,91,544	2,64,60,000
				Total 1 :	2,14,71,084	35,20,460		35,20,460	2,49,91,544	2,64,60,000		
				06		6,40,697		6,40,697	6,40,697	13,23,000		
				Total 6 :		6,40,697		6,40,697	6,40,697	13,23,000		
				07	9,04,284	27,000		27,000	9,31,284	2,12,49,000		
				Total 7 :	9,04,284	27,000		27,000	9,31,284	2,12,49,000		
				13		58,368		58,368	58,368	7,89,000		
				Total 13 :		58,368		58,368	58,368	7,89,000		
				Total 45 East District:	2,23,75,368	42,46,525		42,46,525	2,66,21,893	4,98,21,000		
				Total 60 District Collectrate:	2,23,75,368	42,46,525		42,46,525	2,66,21,893	4,98,21,000		
				Total 101 Collection Charges:	2,23,75,368	42,46,525		42,46,525	2,66,21,893	4,98,21,000		
				Total 0 NULL:	2,23,75,368	42,46,525		42,46,525	2,66,21,893	4,98,21,000		
				Total 2029 Land Revenue:	7,12,48,574	99,12,277		99,12,277	8,11,60,851	25,36,79,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	28,40,690	-	6,51,218		- 6,51,218	21,89,472	43,53,000
Total 1 :						28,40,690	-	6,51,218		- 6,51,218	21,89,472	43,53,000
06								15,073		15,073	15,073	2,18,000
Total 6 :								15,073		15,073	15,073	2,18,000
07						1,36,632		10,90,190		10,90,190	12,26,822	35,01,000
Total 7 :						1,36,632		10,90,190		10,90,190	12,26,822	35,01,000
13								98,739		98,739	98,739	4,49,000
Total 13 :								98,739		98,739	98,739	4,49,000
Total 46 West District:						29,77,322		5,52,784		5,52,784	35,30,106	85,21,000
Total 60 District Collectrate:						29,77,322		5,52,784		5,52,784	35,30,106	85,21,000
Total 101 Collection Charges:						29,77,322		5,52,784		5,52,784	35,30,106	85,21,000
Total 0 NULL:						29,77,322		5,52,784		5,52,784	35,30,106	85,21,000
Total 2029 Land Revenue:						7,12,48,574		99,12,277		99,12,277	8,11,60,851	25,36,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	52,37,782					52,37,782	62,93,000
Total 1 :						52,37,782					52,37,782	62,93,000
06							8,300			8,300	8,300	3,15,000
Total 6 :							8,300			8,300	8,300	3,15,000
07						2,41,669	9,80,603			9,80,603	12,22,272	51,08,000
Total 7 :						2,41,669	9,80,603			9,80,603	12,22,272	51,08,000
Total 47 North District:						54,79,451	9,88,903			9,88,903	64,68,354	1,17,16,000
Total 60 District Collectrate:						54,79,451	9,88,903			9,88,903	64,68,354	1,17,16,000
Total 101 Collection Charges:						54,79,451	9,88,903			9,88,903	64,68,354	1,17,16,000
Total 0 NULL:						54,79,451	9,88,903			9,88,903	64,68,354	1,17,16,000
Total 2029 Land Revenue:						7,12,48,574	99,12,277			99,12,277	8,11,60,851	25,36,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	2,11,74,354					2,11,74,354	1,68,91,000
Total 1 :						2,11,74,354					2,11,74,354	1,68,91,000
07						15,95,518	26,672			26,672	16,22,190	1,39,53,000
Total 7 :						15,95,518	26,672			26,672	16,22,190	1,39,53,000
13						12,331	35,624			35,624	47,955	6,79,000
Total 13 :						12,331	35,624			35,624	47,955	6,79,000
Total 48 South District:						2,27,82,203	62,296			62,296	2,28,44,499	3,15,23,000
Total 60 District Collectrate:						2,27,82,203	62,296			62,296	2,28,44,499	3,15,23,000
Total 101 Collection Charges:						2,27,82,203	62,296			62,296	2,28,44,499	3,15,23,000
Total 0 NULL:						2,27,82,203	62,296			62,296	2,28,44,499	3,15,23,000
Total 2029 Land Revenue:						7,12,48,574	99,12,277			99,12,277	8,11,60,851	25,36,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	1,75,48,980	27,70,009			27,70,009	2,03,18,989	2,27,39,000
Total 1 NULL:						1,75,48,980	27,70,009			27,70,009	2,03,18,989	2,27,39,000
06							3,43,756			3,43,756	3,43,756	11,37,000
Total 6 NULL:							3,43,756			3,43,756	3,43,756	11,37,000
07						8,98,482	70,183			70,183	9,68,665	1,83,30,000
Total 7 NULL:						8,98,482	70,183			70,183	9,68,665	1,83,30,000
11							1,56,000			1,56,000	1,56,000	7,43,000
Total 11 NULL:							1,56,000			1,56,000	1,56,000	7,43,000
13							1,25,584			1,25,584	1,25,584	1,01,36,000
Total 13 NULL:							1,25,584			1,25,584	1,25,584	1,01,36,000
16							10,320			10,320	10,320	1,00,000
Total 16 NULL:							10,320			10,320	10,320	1,00,000
Total 0 NULL:						1,84,47,462	34,75,852			34,75,852	2,19,23,314	5,31,85,000
Total 44 Head Office:						1,84,47,462	34,75,852			34,75,852	2,19,23,314	5,31,85,000
Total 1 Direction and Administration:						1,84,47,462	34,75,852			34,75,852	2,19,23,314	5,31,85,000
Total 0 NULL:						1,84,47,462	34,75,852			34,75,852	2,19,23,314	5,31,85,000
Total 2039 State Excise:						3,63,41,360	62,89,732			62,89,732	4,26,31,092	9,29,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	1,70,52,994	-	38,46,386	-	38,46,386	1,32,06,608	2,13,81,000
Total 1 NULL:					1,70,52,994	-	38,46,386	-	38,46,386	1,32,06,608	2,13,81,000	
07					8,40,904	66,51,602			66,51,602	74,92,506	1,72,60,000	
Total 7 NULL:					8,40,904	66,51,602			66,51,602	74,92,506	1,72,60,000	
13						8,664			8,664	8,664	11,14,000	
Total 13 NULL:						8,664			8,664	8,664	11,14,000	
Total 0 NULL:					1,78,93,898	28,13,880			28,13,880	2,07,07,778	3,97,55,000	
Total 62 South & West:					1,78,93,898	28,13,880			28,13,880	2,07,07,778	3,97,55,000	
Total 1 Direction and Administration:					1,78,93,898	28,13,880			28,13,880	2,07,07,778	3,97,55,000	
Total 0 NULL:					1,78,93,898	28,13,880			28,13,880	2,07,07,778	3,97,55,000	
Total 2039 State Excise:					3,63,41,360	62,89,732			62,89,732	4,26,31,092	9,29,40,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01	1,63,78,766	26,90,588			26,90,588	1,90,69,354	2,14,96,000
Total 1 :						1,63,78,766	26,90,588			26,90,588	1,90,69,354	2,14,96,000
02						38,03,302	6,99,377			6,99,377	45,02,679	84,69,000
Total 2 :						38,03,302	6,99,377			6,99,377	45,02,679	84,69,000
07						8,69,346					8,69,346	1,73,44,000
Total 7 :						8,69,346					8,69,346	1,73,44,000
Total 45 Gangtok District:						2,10,51,414	33,89,965			33,89,965	2,44,41,379	4,73,09,000
Total 65 Regional Transport Office:						2,10,51,414	33,89,965			33,89,965	2,44,41,379	4,73,09,000
Total 101 Collection Charges:						2,10,51,414	33,89,965			33,89,965	2,44,41,379	4,73,09,000
Total 0 NULL:						2,10,51,414	33,89,965			33,89,965	2,44,41,379	4,73,09,000
Total 2041 Taxes on Vehicles:						6,81,29,698	95,03,491			95,03,491	7,76,33,189	14,92,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted													
2041	00	101	65	46	01	58,93,474	-	2,51,228		-	2,51,228	56,42,246	68,43,000
Total 1 :						58,93,474	-	2,51,228		-	2,51,228	56,42,246	68,43,000
02						7,62,647		1,52,012			1,52,012	9,14,659	15,83,000
Total 2 :						7,62,647		1,52,012			1,52,012	9,14,659	15,83,000
07								13,21,292			13,21,292	13,21,292	55,11,000
Total 7 :								13,21,292			13,21,292	13,21,292	55,11,000
Total 46 Gyalshing District:						66,56,121		12,22,076			12,22,076	78,78,197	1,39,37,000
Total 65 Regional Transport Office:						66,56,121		12,22,076			12,22,076	78,78,197	1,39,37,000
Total 101 Collection Charges:						66,56,121		12,22,076			12,22,076	78,78,197	1,39,37,000
Total 0 NULL:						66,56,121		12,22,076			12,22,076	78,78,197	1,39,37,000
Total 2041 Taxes on Vehicles:						6,81,29,698		95,03,491			95,03,491	7,76,33,189	14,92,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	47	01	33,10,364	5,76,582			5,76,582	38,86,946	39,93,000
Total 1 :						33,10,364	5,76,582			5,76,582	38,86,946	39,93,000
02						5,22,407	1,03,489			1,03,489	6,25,896	14,61,000
Total 2 :						5,22,407	1,03,489			1,03,489	6,25,896	14,61,000
07						1,44,801					1,44,801	31,95,000
Total 7 :						1,44,801					1,44,801	31,95,000
Total 47 Mangan District:						39,77,572	6,80,071			6,80,071	46,57,643	86,49,000
Total 65 Regional Transport Office:						39,77,572	6,80,071			6,80,071	46,57,643	86,49,000
Total 101 Collection Charges:						39,77,572	6,80,071			6,80,071	46,57,643	86,49,000
Total 0 NULL:						39,77,572	6,80,071			6,80,071	46,57,643	86,49,000
Total 2041 Taxes on Vehicles:						6,81,29,698	95,03,491			95,03,491	7,76,33,189	14,92,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	48	01	1,43,65,912	24,99,436			24,99,436	1,68,65,348	1,80,56,000
					Total 1 :	1,43,65,912	24,99,436			24,99,436	1,68,65,348	1,80,56,000
					02	29,84,261	4,79,900			4,79,900	34,64,161	73,70,000
					Total 2 :	29,84,261	4,79,900			4,79,900	34,64,161	73,70,000
					07	6,91,970					6,91,970	1,45,54,000
					Total 7 :	6,91,970					6,91,970	1,45,54,000
					Total 48 Namchi:	1,80,42,143	29,79,336			29,79,336	2,10,21,479	3,99,80,000
					Total 65 Regional Transport Office:	1,80,42,143	29,79,336			29,79,336	2,10,21,479	3,99,80,000
					Total 101 Collection Charges:	1,80,42,143	29,79,336			29,79,336	2,10,21,479	3,99,80,000
					Total 0 NULL:	1,80,42,143	29,79,336			29,79,336	2,10,21,479	3,99,80,000
					Total 2041 Taxes on Vehicles:	6,81,29,698	95,03,491			95,03,491	7,76,33,189	14,92,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	49	01	1,16,95,752					1,16,95,752	1,51,36,000
					Total 1 :	1,16,95,752					1,16,95,752	1,51,36,000
					02	21,20,618	3,72,129			3,72,129	24,92,747	30,29,000
					Total 2 :	21,20,618	3,72,129			3,72,129	24,92,747	30,29,000
					07	5,84,695					5,84,695	1,22,19,000
					Total 7 :	5,84,695					5,84,695	1,22,19,000
					Total 49 Pakyong:	1,44,01,065	3,72,129			3,72,129	1,47,73,194	3,03,84,000
					Total 65 Regional Transport Office:	1,44,01,065	3,72,129			3,72,129	1,47,73,194	3,03,84,000
					Total 101 Collection Charges:	1,44,01,065	3,72,129			3,72,129	1,47,73,194	3,03,84,000
					Total 0 NULL:	1,44,01,065	3,72,129			3,72,129	1,47,73,194	3,03,84,000
					Total 2041 Taxes on Vehicles:	6,81,29,698	95,03,491			95,03,491	7,76,33,189	14,92,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted													
2041	00	101	65	50	01	26,21,060	-	4,55,790		-	4,55,790	21,65,270	32,19,000
Total 1 :						26,21,060	-	4,55,790		-	4,55,790	21,65,270	32,19,000
02						12,53,763		2,86,044			2,86,044	15,39,807	32,05,000
Total 2 :						12,53,763		2,86,044			2,86,044	15,39,807	32,05,000
07						1,26,560		10,29,660			10,29,660	11,56,220	25,87,000
Total 7 :						1,26,560		10,29,660			10,29,660	11,56,220	25,87,000
Total 50 Soreng:						40,01,383		8,59,914			8,59,914	48,61,297	90,11,000
Total 65 Regional Transport Office:						40,01,383		8,59,914			8,59,914	48,61,297	90,11,000
Total 101 Collection Charges:						40,01,383		8,59,914			8,59,914	48,61,297	90,11,000
Total 0 NULL:						40,01,383		8,59,914			8,59,914	48,61,297	90,11,000
Total 2041 Taxes on Vehicles:						6,81,29,698		95,03,491			95,03,491	7,76,33,189	14,92,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	3,20,62,049	57,06,955			57,06,955	3,77,69,004	4,06,98,000
Total 1 :						3,20,62,049	57,06,955			57,06,955	3,77,69,004	4,06,98,000
02						18,00,057	3,63,443			3,63,443	21,63,500	43,38,000
Total 2 :						18,00,057	3,63,443			3,63,443	21,63,500	43,38,000
06						2,03,644	64,530			64,530	2,68,174	20,35,000
Total 6 :						2,03,644	64,530			64,530	2,68,174	20,35,000
07						13,82,441					13,82,441	3,28,00,000
Total 7 :						13,82,441					13,82,441	3,28,00,000
11							1,13,490			1,13,490	1,13,490	4,40,000
Total 11 :							1,13,490			1,13,490	1,13,490	4,40,000
13						1,60,657	4,70,470			4,70,470	6,31,127	40,97,000
Total 13 :						1,60,657	4,70,470			4,70,470	6,31,127	40,97,000
14						60,222	20,074			20,074	80,296	4,39,000
Total 14 :						60,222	20,074			20,074	80,296	4,39,000
29							8,982			8,982	8,982	20,20,000
Total 29 :							8,982			8,982	8,982	20,20,000
49						1,800	19,900			19,900	21,700	39,08,000
Total 49 :						1,800	19,900			19,900	21,700	39,08,000
Total 44 Head Office Establishment:						3,56,70,870	67,67,844			67,67,844	4,24,38,714	9,07,75,000
Total 0 NULL:						3,56,70,870	67,67,844			67,67,844	4,24,38,714	9,07,75,000
Total 101 Collection Charges:						3,56,70,870	67,67,844			67,67,844	4,24,38,714	9,07,75,000
Total 0 NULL:						3,56,70,870	67,67,844			67,67,844	4,24,38,714	9,07,75,000
Total 2043 Collection Charges under State Goods and Services Tax:						4,64,78,214	87,45,032			87,45,032	5,52,23,246	11,70,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted													
2043	00	101	00	66	01	97,87,579	-	13,11,660		-	13,11,660	84,75,919	1,27,01,000
Total 1 :						97,87,579	-	13,11,660		-	13,11,660	84,75,919	1,27,01,000
02						6,12,645		1,27,335			1,27,335	7,39,980	18,51,000
Total 2 :						6,12,645		1,27,335			1,27,335	7,39,980	18,51,000
06						1,68,608		19,933			19,933	1,88,541	6,35,000
Total 6 :						1,68,608		19,933			19,933	1,88,541	6,35,000
07								30,01,378			30,01,378	30,01,378	1,02,80,000
Total 7 :								30,01,378			30,01,378	30,01,378	1,02,80,000
11						98,310						98,310	2,20,000
Total 11 :						98,310						98,310	2,20,000
14						1,40,202		1,40,202			1,40,202	2,80,404	5,83,000
Total 14 :						1,40,202		1,40,202			1,40,202	2,80,404	5,83,000
Total 66 Jorethang Sub-Division:						1,08,07,344		19,77,188			19,77,188	1,27,84,532	2,62,70,000
Total 0 NULL:						1,08,07,344		19,77,188			19,77,188	1,27,84,532	2,62,70,000
Total 101 Collection Charges:						1,08,07,344		19,77,188			19,77,188	1,27,84,532	2,62,70,000
Total 0 NULL:						1,08,07,344		19,77,188			19,77,188	1,27,84,532	2,62,70,000
Total 2043 Collection Charges under State Goods and Services Tax:						4,64,78,214		87,45,032			87,45,032	5,52,23,246	11,70,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	15,34,062	-	1,72,714	-	1,72,714	13,61,348	29,64,000
					Total 1 :	15,34,062	-	1,72,714	-	1,72,714	13,61,348	29,64,000
					06	2,500	1,00,000		1,00,000	1,02,500	1,48,000	
					Total 6 :	2,500	1,00,000		1,00,000	1,02,500	1,48,000	
					07	65,808	6,17,996		6,17,996	6,83,804	23,78,000	
					Total 7 :	65,808	6,17,996		6,17,996	6,83,804	23,78,000	
					13	29,810				29,810	24,000	
					Total 13 :	29,810				29,810	24,000	
					Total 44 Head Office Establishment:	16,32,180	5,45,282		5,45,282	21,77,462	55,14,000	
					Total 60 Establishment:	16,32,180	5,45,282		5,45,282	21,77,462	55,14,000	
					Total 101 Collection Charges-Entertainment Tax:	16,32,180	5,45,282		5,45,282	21,77,462	55,14,000	
200	60	44	01		96,90,074	-	14,97,090	-	14,97,090	81,92,984	1,17,20,000	
					Total 1 :	96,90,074	-	14,97,090	-	14,97,090	81,92,984	1,17,20,000
					06	1,39,742	1,04,907		1,04,907	2,44,649	5,86,000	
					Total 6 :	1,39,742	1,04,907		1,04,907	2,44,649	5,86,000	
					07	4,60,952	32,37,926		32,37,926	36,98,878	96,58,000	
					Total 7 :	4,60,952	32,37,926		32,37,926	36,98,878	96,58,000	
					Total 44 Head Office Establishment:	1,02,90,768	18,45,743		18,45,743	1,21,36,511	2,19,64,000	
					Total 60 Establishment:	1,02,90,768	18,45,743		18,45,743	1,21,36,511	2,19,64,000	
					Total 200 Collection Charges-Other Taxes and Duties:	1,02,90,768	18,45,743		18,45,743	1,21,36,511	2,19,64,000	
					Total 0 NULL:	1,19,22,948	23,91,025		23,91,025	1,43,13,973	2,74,78,000	
					Total 2045 Other Taxes and Duties on Commodities and Services:	1,19,22,948	23,91,025		23,91,025	1,43,13,973	2,74,78,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71		20,00,00,000			20,00,00,000	20,00,00,000	20,00,00,000
Total 71 NULL:							20,00,00,000			20,00,00,000	20,00,00,000	20,00,00,000
Total 0 NULL:							20,00,00,000			20,00,00,000	20,00,00,000	20,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):							20,00,00,000			20,00,00,000	20,00,00,000	20,00,00,000
Total 101 Sinking Funds:							20,00,00,000			20,00,00,000	20,00,00,000	20,00,00,000
Total 0 NULL:							20,00,00,000			20,00,00,000	20,00,00,000	20,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:							20,00,00,000			20,00,00,000	20,00,00,000	20,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	2,87,36,37,000	1,15,41,10,500			1,15,41,10,500	4,02,77,47,500	7,83,35,70,000
Total 45 NULL:						2,87,36,37,000	1,15,41,10,500			1,15,41,10,500	4,02,77,47,500	7,83,35,70,000
Total 0 NULL:						2,87,36,37,000	1,15,41,10,500			1,15,41,10,500	4,02,77,47,500	7,83,35,70,000
Total 0 NULL:						2,87,36,37,000	1,15,41,10,500			1,15,41,10,500	4,02,77,47,500	7,83,35,70,000
Total 101 Interest on Market Loans:						2,87,36,37,000	1,15,41,10,500			1,15,41,10,500	4,02,77,47,500	7,83,35,70,000
	125	00	00	00	45	3,21,72,235	64,34,447			64,34,447	3,86,06,682	7,72,15,000
Total 45 NULL:						3,21,72,235	64,34,447			64,34,447	3,86,06,682	7,72,15,000
Total 0 NULL:						3,21,72,235	64,34,447			64,34,447	3,86,06,682	7,72,15,000
Total 0 NULL:						3,21,72,235	64,34,447			64,34,447	3,86,06,682	7,72,15,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						3,21,72,235	64,34,447			64,34,447	3,86,06,682	7,72,15,000
	200	60	00	00	45	1,20,28,606					1,20,28,606	2,11,46,000
Total 45 NULL:						1,20,28,606					1,20,28,606	2,11,46,000
Total 0 NULL:						1,20,28,606					1,20,28,606	2,11,46,000
Total 60 Life Insurance Corporation of India:						1,20,28,606					1,20,28,606	2,11,46,000
	63	00	00	00	45		1,82,925			1,82,925	1,82,925	3,66,000
Total 45 NULL:							1,82,925			1,82,925	1,82,925	3,66,000
Total 0 NULL:							1,82,925			1,82,925	1,82,925	3,66,000
Total 63 National Insurance Corporation:							1,82,925			1,82,925	1,82,925	3,66,000
	66	00	00	00	45	3,06,97,178	3,01,19,446			3,01,19,446	6,08,16,624	14,32,53,000
Total 45 NULL:						3,06,97,178	3,01,19,446			3,01,19,446	6,08,16,624	14,32,53,000
Total 0 NULL:						3,06,97,178	3,01,19,446			3,01,19,446	6,08,16,624	14,32,53,000
Total 66 NABARD:						3,06,97,178	3,01,19,446			3,01,19,446	6,08,16,624	14,32,53,000
Total 200 Interest on Other Internal Debts:						4,27,25,784	3,03,02,371			3,03,02,371	7,30,28,155	16,47,65,000
Total 1 Interest on Internal Debt:						2,94,85,35,019	1,19,08,47,318			1,19,08,47,318	4,13,93,82,337	8,07,55,50,000
	03	108	68	00	45	2,05,03,912			1,99,87,908	1,99,87,908	4,04,91,820	7,20,00,000
Total 45 NULL:						2,05,03,912			1,99,87,908	1,99,87,908	4,04,91,820	7,20,00,000
Total 0 NULL:						2,05,03,912			1,99,87,908	1,99,87,908	4,04,91,820	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						2,05,03,912			1,99,87,908	1,99,87,908	4,04,91,820	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:						2,05,03,912			1,99,87,908	1,99,87,908	4,04,91,820	7,20,00,000
Total 3 Interest on Small Savings, Provident Funds etc:						2,05,03,912			1,99,87,908	1,99,87,908	4,04,91,820	7,20,00,000
	04	101	69	00	45	64,80,759	83,70,373			83,70,373	1,48,51,132	3,28,78,000
Total 45 NULL:						64,80,759	83,70,373			83,70,373	1,48,51,132	3,28,78,000
Total 0 NULL:						64,80,759	83,70,373			83,70,373	1,48,51,132	3,28,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	04	101	69	60	45	94,104	31,368			31,368	1,25,472	3,14,000
Total 45 :						94,104	31,368			31,368	1,25,472	3,14,000
Total 60 NLCPR Loans:						94,104	31,368			31,368	1,25,472	3,14,000
			61		45	48,270	16,090			16,090	64,360	1,61,000
Total 45 :						48,270	16,090			16,090	64,360	1,61,000
Total 61 NEC Loans:						48,270	16,090			16,090	64,360	1,61,000
Total 69 Block Loans:						66,23,133	84,17,831			84,17,831	1,50,40,964	3,33,53,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						66,23,133	84,17,831			84,17,831	1,50,40,964	3,33,53,000
103	44		73		45	14,37,095					14,37,095	17,93,000
Total 45 :						14,37,095					14,37,095	17,93,000
Total 73 Interest on House Building advance:						14,37,095					14,37,095	17,93,000
Total 44 Others:						14,37,095					14,37,095	17,93,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						14,37,095					14,37,095	17,93,000
109	00	00			45	79,09,476	26,36,492			26,36,492	1,05,45,968	2,63,65,000
Total 45 NULL:						79,09,476	26,36,492			26,36,492	1,05,45,968	2,63,65,000
Total 0 NULL:						79,09,476	26,36,492			26,36,492	1,05,45,968	2,63,65,000
Total 0 NULL:						79,09,476	26,36,492			26,36,492	1,05,45,968	2,63,65,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						79,09,476	26,36,492			26,36,492	1,05,45,968	2,63,65,000
Total 4 Interest on Loans and Advances from Central Government:						1,59,69,704	1,10,54,323			1,10,54,323	2,70,24,027	6,15,11,000
Total 2049 Interest Payment:						2,98,50,08,635	1,20,19,01,641		1,99,87,908	1,22,18,89,549	4,20,68,98,184	8,20,90,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 45 Public Service Commission											
Parameter : 3 Charged											
2051	00	102	60	00	01	2,48,82,129	41,54,412		41,54,412	2,90,36,541	2,98,91,000
					Total 1 NULL:	2,48,82,129	41,54,412		41,54,412	2,90,36,541	2,98,91,000
				02		14,36,330	2,47,645		2,47,645	16,83,975	42,16,000
				Total 2 NULL:	14,36,330	2,47,645		2,47,645	16,83,975	42,16,000	
				06			2,18,956		2,18,956	2,18,956	14,95,000
				Total 6 NULL:			2,18,956		2,18,956	2,18,956	14,95,000
				07		12,76,483	76,174		76,174	13,52,657	2,85,59,000
				Total 7 NULL:	12,76,483	76,174		76,174	13,52,657	2,85,59,000	
				13		4,89,617	7,34,335		7,34,335	12,23,952	27,30,000
				Total 13 NULL:	4,89,617	7,34,335		7,34,335	12,23,952	27,30,000	
				49		1,99,500	7,79,857		7,79,857	9,79,357	1,38,00,000
				Total 49 NULL:	1,99,500	7,79,857		7,79,857	9,79,357	1,38,00,000	
				Total 0 NULL:	2,82,84,059	62,11,379		62,11,379	3,44,95,438	8,06,91,000	
				Total 60 Establishment:	2,82,84,059	62,11,379		62,11,379	3,44,95,438	8,06,91,000	
				Total 102 State Public Service Commission (Charged):	2,82,84,059	62,11,379		62,11,379	3,44,95,438	8,06,91,000	
				Total 0 NULL:	2,82,84,059	62,11,379		62,11,379	3,44,95,438	8,06,91,000	
				Total 2051 Public Service Commission:	2,82,84,059	62,11,379		62,11,379	3,44,95,438	8,06,91,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 9 Excise											
Parameter : 1 Voted											
2052	00	090	09	00	01	1,67,93,602	30,24,018		30,24,018	1,98,17,620	2,17,77,000
					Total 1 NULL:	1,67,93,602	30,24,018		30,24,018	1,98,17,620	2,17,77,000
					02	21,67,930	5,19,387		5,19,387	26,87,317	67,01,000
					Total 2 NULL:	21,67,930	5,19,387		5,19,387	26,87,317	67,01,000
					07	8,88,381	6,972		6,972	8,95,353	1,78,30,000
					Total 7 NULL:	8,88,381	6,972		6,972	8,95,353	1,78,30,000
					13		38,707		38,707	38,707	3,74,000
					Total 13 NULL:		38,707		38,707	38,707	3,74,000
					Total 0 NULL:	1,98,49,913	35,89,084		35,89,084	2,34,38,997	4,66,82,000
					Total 9 State Excise Department:	1,98,49,913	35,89,084		35,89,084	2,34,38,997	4,66,82,000
					Total 90 Secretariat:	1,98,49,913	35,89,084		35,89,084	2,34,38,997	4,66,82,000
					Total 0 NULL:	1,98,49,913	35,89,084		35,89,084	2,34,38,997	4,66,82,000
					Total 2052 Secretariat-General Services:	33,13,95,537	8,56,32,723	- 51,840	8,55,80,883	41,69,76,420	92,30,29,000
Grant : 10 Finance											
Parameter : 1 Voted											
2052	00	090	10	00	01	3,44,34,569	- 73,10,310	- 1,840	- 73,12,150	2,71,22,419	3,90,10,000
					Total 1 NULL:	3,44,34,569	- 73,10,310	- 1,840	- 73,12,150	2,71,22,419	3,90,10,000
					02	24,23,233	6,04,824		6,04,824	30,28,057	1,23,80,000
					Total 2 NULL:	24,23,233	6,04,824		6,04,824	30,28,057	1,23,80,000
					06	7,40,831	35,750		35,750	7,76,581	19,51,000
					Total 6 NULL:	7,40,831	35,750		35,750	7,76,581	19,51,000
					07		1,24,59,796		1,24,59,796	1,24,59,796	3,17,34,000
					Total 7 NULL:		1,24,59,796		1,24,59,796	1,24,59,796	3,17,34,000
					09		3,00,000		3,00,000	3,00,000	30,01,000
					Total 9 NULL:		3,00,000		3,00,000	3,00,000	30,01,000
					11	1,16,274	5,716		5,716	1,21,990	4,39,000
					Total 11 NULL:	1,16,274	5,716		5,716	1,21,990	4,39,000
					13	20,91,962	2,79,895		2,79,895	23,71,857	64,26,000
					Total 13 NULL:	20,91,962	2,79,895		2,79,895	23,71,857	64,26,000
					49		30,000		30,000	30,000	87,94,000
					Total 49 NULL:		30,000		30,000	30,000	87,94,000
					Total 0 NULL:	3,98,06,869	64,05,671	- 1,840	64,03,831	4,62,10,700	10,37,35,000
					Total 10 Finance Department:	3,98,06,869	64,05,671	- 1,840	64,03,831	4,62,10,700	10,37,35,000
					Total 90 Secretariat:	3,98,06,869	64,05,671	- 1,840	64,03,831	4,62,10,700	10,37,35,000
911	00	00	00	00		- 21,160				- 21,160	
					Total 0 NULL:	- 21,160				- 21,160	
					Total 0 NULL:	- 21,160				- 21,160	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	911	00	00									
Total 0 NULL:						-	21,160				-	21,160	
Total 911 Deduct Refund:						-	21,160				-	21,160	
Total 0 NULL:						3,97,85,709	64,05,671	-	1,840	64,03,831	4,61,89,540	10,37,35,000	
Total 2052 Secretariat-General Services:						33,13,95,537	8,56,32,723	-	51,840	8,55,80,883	41,69,76,420	92,30,29,000	
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01	8,78,90,124	-	54,27,933		-	54,27,933	8,24,62,191	10,41,96,000
Total 1 NULL:						8,78,90,124	-	54,27,933		-	54,27,933	8,24,62,191	10,41,96,000
					02	72,38,965		12,08,914			12,08,914	84,47,879	1,52,45,000
Total 2 NULL:						72,38,965		12,08,914			12,08,914	84,47,879	1,52,45,000
					06	4,35,945		18,35,026			18,35,026	22,70,971	50,11,000
Total 6 NULL:						4,35,945		18,35,026			18,35,026	22,70,971	50,11,000
					07	40,06,160		2,26,13,733			2,26,13,733	2,66,19,893	8,76,26,000
Total 7 NULL:						40,06,160		2,26,13,733			2,26,13,733	2,66,19,893	8,76,26,000
					08	47,390					47,390	47,390	2,00,000
Total 8 NULL:						47,390					47,390	47,390	2,00,000
					11	1,70,076		66,368			66,368	2,36,444	6,98,000
Total 11 NULL:						1,70,076		66,368			66,368	2,36,444	6,98,000
					13	5,32,324		56,46,815			56,46,815	61,79,139	1,39,95,000
Total 13 NULL:						5,32,324		56,46,815			56,46,815	61,79,139	1,39,95,000
					24	24,25,345		2,02,917			2,02,917	26,28,262	57,01,000
Total 24 NULL:						24,25,345		2,02,917			2,02,917	26,28,262	57,01,000
					29			2,25,198			2,25,198	2,25,198	2,00,00,000
Total 29 NULL:								2,25,198			2,25,198	2,25,198	2,00,00,000
					49	35,52,022		1,24,88,949			1,24,88,949	1,60,40,971	8,03,28,000
Total 49 NULL:						35,52,022		1,24,88,949			1,24,88,949	1,60,40,971	8,03,28,000
Total 0 NULL:						10,62,98,351	3,88,59,987			3,88,59,987	14,51,58,338	33,30,00,000	
Total 15 Home Department:						10,62,98,351	3,88,59,987			3,88,59,987	14,51,58,338	33,30,00,000	
16	00	01				13,12,568	-	3,22,764		-	3,22,764	9,89,804	21,92,000
Total 1 NULL:						13,12,568	-	3,22,764		-	3,22,764	9,89,804	21,92,000
					02	3,42,000		57,000			57,000	3,99,000	6,84,000
Total 2 NULL:						3,42,000		57,000			57,000	3,99,000	6,84,000
					07	26,880		5,00,716			5,00,716	5,27,596	21,88,000
Total 7 NULL:						26,880		5,00,716			5,00,716	5,27,596	21,88,000
					24	25,407					25,407	25,407	1,000
Total 24 NULL:						25,407					25,407	25,407	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	16	00		Total 0 NULL:	17,06,855	2,34,952		2,34,952	19,41,807	50,65,000
						Total 16 Directorate of Prosecution:	17,06,855	2,34,952		2,34,952	19,41,807	50,65,000
	44		00	01			2,98,18,189	- 24,36,584	- 50,000	- 24,86,584	2,73,31,605	3,67,73,000
						Total 1 NULL:	2,98,18,189	- 24,36,584	- 50,000	- 24,86,584	2,73,31,605	3,67,73,000
				02			39,49,294	6,42,193		6,42,193	45,91,487	95,65,000
						Total 2 NULL:	39,49,294	6,42,193		6,42,193	45,91,487	95,65,000
				06			1,00,000	6,47,816		6,47,816	7,47,816	18,39,000
						Total 6 NULL:	1,00,000	6,47,816		6,47,816	7,47,816	18,39,000
				07			15,12,758	77,86,960		77,86,960	92,99,718	3,09,48,000
						Total 7 NULL:	15,12,758	77,86,960		77,86,960	92,99,718	3,09,48,000
				13			92,553	11,101		11,101	1,03,654	89,95,000
						Total 13 NULL:	92,553	11,101		11,101	1,03,654	89,95,000
				24			8,32,765				8,32,765	1,000
						Total 24 NULL:	8,32,765				8,32,765	1,000
				49				10,000		10,000	10,000	12,75,000
						Total 49 NULL:		10,000		10,000	10,000	12,75,000
						Total 0 NULL:	3,63,05,559	66,61,486	- 50,000	66,11,486	4,29,17,045	8,93,96,000
						Total 44 Head Office Establishment:	3,63,05,559	66,61,486	- 50,000	66,11,486	4,29,17,045	8,93,96,000
						Total 90 Secretariat:	14,43,10,765	4,57,56,425	- 50,000	4,57,06,425	19,00,17,190	42,74,61,000
	911	00	00	00			- 72,914				- 72,914	
						Total 0 NULL:	- 72,914				- 72,914	
						Total 0 NULL:	- 72,914				- 72,914	
						Total 0 NULL:	- 72,914				- 72,914	
						Total 911 Deduct Refund:	- 72,914				- 72,914	
						Total 0 NULL:	14,42,37,851	4,57,56,425	- 50,000	4,57,06,425	18,99,44,276	42,74,61,000
						Total 2052 Secretariat-General Services:	33,13,95,537	8,56,32,723	- 51,840	8,55,80,883	41,69,76,420	92,30,29,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01		2,47,10,920	- 52,40,650		- 52,40,650	1,94,70,270	3,27,77,000
						Total 1 NULL:	2,47,10,920	- 52,40,650		- 52,40,650	1,94,70,270	3,27,77,000
				02			18,08,530	3,76,510		3,76,510	21,85,040	45,68,000
						Total 2 NULL:	18,08,530	3,76,510		3,76,510	21,85,040	45,68,000
				06			8,368	1,74,425		1,74,425	1,82,793	16,39,000
						Total 6 NULL:	8,368	1,74,425		1,74,425	1,82,793	16,39,000
				07			11,73,500	1,01,13,400		1,01,13,400	1,12,86,900	2,62,93,000
						Total 7 NULL:	11,73,500	1,01,13,400		1,01,13,400	1,12,86,900	2,62,93,000
				13			2,19,001	1,59,978		1,59,978	3,78,979	19,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00								
						Total 13 NULL:	2,19,001	1,59,978		1,59,978	3,78,979	19,97,000
					24	3,40,234	-	3,40,234		-	3,40,234	1,000
						Total 24 NULL:	3,40,234	-	3,40,234	-	3,40,234	1,000
						Total 0 NULL:	2,82,60,553	52,43,429		52,43,429	3,35,03,982	6,72,75,000
						Total 23 Land Revenue Department:	2,82,60,553	52,43,429		52,43,429	3,35,03,982	6,72,75,000
						Total 90 Secretariat:	2,82,60,553	52,43,429		52,43,429	3,35,03,982	6,72,75,000
						Total 0 NULL:	2,82,60,553	52,43,429		52,43,429	3,35,03,982	6,72,75,000
						Total 2052 Secretariat-General Services:	33,13,95,537	8,56,32,723	-	51,840	8,55,80,883	41,69,76,420
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01	1,38,45,222	-	30,24,843		-	30,24,843	1,08,20,379
						Total 1 :	1,38,45,222	-	30,24,843	-	30,24,843	1,08,20,379
					02	24,59,090		13,02,833			13,02,833	37,61,923
						Total 2 :	24,59,090	13,02,833			13,02,833	37,61,923
					06			3,73,569			3,73,569	8,83,000
						Total 6 :		3,73,569			3,73,569	8,83,000
					07	6,65,144		54,83,638			54,83,638	61,48,782
						Total 7 :	6,65,144	54,83,638			54,83,638	61,48,782
					11	2,64,610		65,250			65,250	3,29,860
						Total 11 :	2,64,610	65,250			65,250	3,29,860
					13	94,305		7,69,299			7,69,299	8,63,604
						Total 13 :	94,305	7,69,299			7,69,299	8,63,604
					19			36,202			36,202	2,00,000
						Total 19 :		36,202			36,202	2,00,000
					24	1,16,994		90,033			90,033	2,07,027
						Total 24 :	1,16,994	90,033			90,033	5,00,000
					29			51,117			51,117	4,00,000
						Total 29 :		51,117			51,117	4,00,000
						Total 44 Head Office Establishment:	1,74,45,365	51,47,098			51,47,098	2,25,92,463
						Total 24 C 20 Conclave:	1,74,45,365	51,47,098			51,47,098	4,39,76,000
						Total 90 Secretariat:	1,74,45,365	51,47,098			51,47,098	4,39,76,000
						Total 0 NULL:	1,74,45,365	51,47,098			51,47,098	4,39,76,000
						Total 2052 Secretariat-General Services:	33,13,95,537	8,56,32,723	-	51,840	8,55,80,883	41,69,76,420
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01	1,19,38,535		19,07,538			19,07,538	1,38,46,073

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00								
						Total 1 NULL:	1,19,38,535	19,07,538		19,07,538	1,38,46,073	1,64,80,000
			02				35,16,654	7,04,553		7,04,553	42,21,207	1,75,42,000
						Total 2 NULL:	35,16,654	7,04,553		7,04,553	42,21,207	1,75,42,000
			07				5,92,014				5,92,014	1,37,87,000
						Total 7 NULL:	5,92,014				5,92,014	1,37,87,000
						Total 0 NULL:	1,60,47,203	26,12,091		26,12,091	1,86,59,294	4,78,09,000
						Total 27 Motor Vehicles Division:	1,60,47,203	26,12,091		26,12,091	1,86,59,294	4,78,09,000
						Total 90 Secretariat:	1,60,47,203	26,12,091		26,12,091	1,86,59,294	4,78,09,000
						Total 0 NULL:	1,60,47,203	26,12,091		26,12,091	1,86,59,294	4,78,09,000
						Total 2052 Secretariat-General Services:	33,13,95,537	8,56,32,723	- 51,840	8,55,80,883	41,69,76,420	92,30,29,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01		78,51,572	- 12,27,950		- 12,27,950	66,23,622	79,54,000
						Total 1 NULL:	78,51,572	- 12,27,950		- 12,27,950	66,23,622	79,54,000
			02				18,20,996	6,60,178		6,60,178	24,81,174	59,67,000
						Total 2 NULL:	18,20,996	6,60,178		6,60,178	24,81,174	59,67,000
			06				2,00,000	64,593		64,593	2,64,593	3,98,000
						Total 6 NULL:	2,00,000	64,593		64,593	2,64,593	3,98,000
			07				2,97,715	22,79,724		22,79,724	25,77,439	63,75,000
						Total 7 NULL:	2,97,715	22,79,724		22,79,724	25,77,439	63,75,000
			11					58,476		58,476	58,476	4,13,000
						Total 11 NULL:		58,476		58,476	58,476	4,13,000
			13				1,16,325	5,44,161		5,44,161	6,60,486	16,99,000
						Total 13 NULL:	1,16,325	5,44,161		5,44,161	6,60,486	16,99,000
			24				44,556	2,51,940		2,51,940	2,96,496	6,00,000
						Total 24 NULL:	44,556	2,51,940		2,51,940	2,96,496	6,00,000
			29					20,926		20,926	20,926	4,00,000
						Total 29 NULL:		20,926		20,926	20,926	4,00,000
						Total 0 NULL:	1,03,31,164	26,52,048		26,52,048	1,29,83,212	2,38,06,000
			61	01			8,11,908	- 1,92,190		- 1,92,190	6,19,718	9,45,000
						Total 1 :	8,11,908	- 1,92,190		- 1,92,190	6,19,718	9,45,000
			02				2,11,013	37,489		37,489	2,48,502	5,05,000
						Total 2 :	2,11,013	37,489		37,489	2,48,502	5,05,000
			07				37,416	3,38,908		3,38,908	3,76,324	8,25,000
						Total 7 :	37,416	3,38,908		3,38,908	3,76,324	8,25,000
			11					51,700		51,700	51,700	2,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31 61							
			Total 11 :		51,700			51,700	51,700	2,47,000
			13		56,332			56,332	56,332	24,99,000
			Total 13 :		56,332			56,332	56,332	24,99,000
			Total 61 Law Commission:	10,60,337	2,92,239			2,92,239	13,52,576	50,21,000
			Total 31 Legal Legislative and Parliamentary Affairs Department:	1,13,91,501	29,44,287			29,44,287	1,43,35,788	2,88,27,000
			Total 90 Secretariat:	1,13,91,501	29,44,287			29,44,287	1,43,35,788	2,88,27,000
			Total 0 NULL:	1,13,91,501	29,44,287			29,44,287	1,43,35,788	2,88,27,000
			Total 2052 Secretariat-General Services:	33,13,95,537	8,56,32,723	-	51,840	8,55,80,883	41,69,76,420	92,30,29,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29 00 01	3,14,41,393	-	92,59,401		-	92,59,401	2,21,81,992
			Total 1 NULL:	3,14,41,393	-	92,59,401		-	92,59,401	2,21,81,992
			02	18,19,247	11,68,420			11,68,420	29,87,667	72,16,000
			Total 2 NULL:	18,19,247	11,68,420			11,68,420	29,87,667	72,16,000
			06		4,98,417			4,98,417	4,98,417	20,26,000
			Total 6 NULL:		4,98,417			4,98,417	4,98,417	20,26,000
			07	14,99,067	1,45,58,612			1,45,58,612	1,60,57,679	3,30,90,000
			Total 7 NULL:	14,99,067	1,45,58,612			1,45,58,612	1,60,57,679	3,30,90,000
			11	14,063					14,063	6,99,000
			Total 11 NULL:	14,063					14,063	6,99,000
			13	2,81,848	17,00,752			17,00,752	19,82,600	1,00,00,000
			Total 13 NULL:	2,81,848	17,00,752			17,00,752	19,82,600	1,00,00,000
			24		1,79,436			1,79,436	1,79,436	1,000
			Total 24 NULL:		1,79,436			1,79,436	1,79,436	1,000
			29		11,800			11,800	11,800	1,000
			Total 29 NULL:		11,800			11,800	11,800	1,000
			Total 0 NULL:	3,50,55,618	88,58,036			88,58,036	4,39,13,654	9,35,55,000
			Total 29 Department of Personnel AR & Training:	3,50,55,618	88,58,036			88,58,036	4,39,13,654	9,35,55,000
45	00	01		1,19,53,336	20,89,590			20,89,590	1,40,42,926	1,74,15,000
			Total 1 NULL:	1,19,53,336	20,89,590			20,89,590	1,40,42,926	1,74,15,000
			02	4,40,576	7,17,745			7,17,745	11,58,321	22,35,000
			Total 2 NULL:	4,40,576	7,17,745			7,17,745	11,58,321	22,35,000
			06		1,21,558			1,21,558	1,21,558	8,71,000
			Total 6 NULL:		1,21,558			1,21,558	1,21,558	8,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	45	00	07	6,62,316					6,62,316	1,78,07,000
					Total 7 NULL:	6,62,316					6,62,316	1,78,07,000
					13		28,073			28,073	28,073	29,98,000
					Total 13 NULL:		28,073			28,073	28,073	29,98,000
					Total 0 NULL:	1,30,56,228	29,56,966			29,56,966	1,60,13,194	4,13,26,000
					Total 45 Chief information Commission:	1,30,56,228	29,56,966			29,56,966	1,60,13,194	4,13,26,000
46	00	01				55,39,937	19,52,262			19,52,262	74,92,199	1,16,62,000
					Total 1 NULL:	55,39,937	19,52,262			19,52,262	74,92,199	1,16,62,000
					02	4,09,480	1,64,540			1,64,540	5,74,020	12,27,000
					Total 2 NULL:	4,09,480	1,64,540			1,64,540	5,74,020	12,27,000
					07	3,37,854	2,834			2,834	3,40,688	94,94,000
					Total 7 NULL:	3,37,854	2,834			2,834	3,40,688	94,94,000
					Total 0 NULL:	62,87,271	21,19,636			21,19,636	84,06,907	2,23,83,000
					Total 46 Administrative Reform Commission:	62,87,271	21,19,636			21,19,636	84,06,907	2,23,83,000
					Total 90 Secretariat:	5,43,99,117	1,39,34,638			1,39,34,638	6,83,33,755	15,72,64,000
911	00	00	00			- 21,675					- 21,675	
					Total 0 NULL:	- 21,675					- 21,675	
					Total 0 NULL:	- 21,675					- 21,675	
					Total 0 NULL:	- 21,675					- 21,675	
					Total 911 Deduct Refund:	- 21,675					- 21,675	
					Total 0 NULL:	5,43,77,442	1,39,34,638			1,39,34,638	6,83,12,080	15,72,64,000
					Total 2052 Secretariat-General Services:	33,13,95,537	8,56,32,723	- 51,840		8,55,80,883	41,69,76,420	92,30,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	01						
					2,29,45,333	-	53,33,493	-	53,33,493	1,76,11,840	2,89,36,000
					Total 1 :						
					2,29,45,333	-	53,33,493	-	53,33,493	1,76,11,840	2,89,36,000
					02						
					32,50,723		6,33,217		6,33,217	38,83,940	78,71,000
					Total 2 :						
					32,50,723		6,33,217		6,33,217	38,83,940	78,71,000
					06						
							5,37,150		5,37,150	5,37,150	14,47,000
					Total 6 :						
							5,37,150		5,37,150	5,37,150	14,47,000
					07						
					9,79,255		94,91,210		94,91,210	1,04,70,465	2,41,37,000
					Total 7 :						
					9,79,255		94,91,210		94,91,210	1,04,70,465	2,41,37,000
					13						
					83,996				83,996	14,58,000	
					Total 13 :						
					83,996				83,996	14,58,000	
					24						
					1,79,812				1,79,812	1,000	
					Total 24 :						
					1,79,812				1,79,812	1,000	
					Total 45 East District:						
					2,74,39,119		53,28,084		53,28,084	3,27,67,203	6,38,50,000
					Total 0 NULL:						
					2,74,39,119		53,28,084		53,28,084	3,27,67,203	6,38,50,000
					Total 93 District Establishments:						
					2,74,39,119		53,28,084		53,28,084	3,27,67,203	6,38,50,000
					Total 0 NULL:						
					2,74,39,119		53,28,084		53,28,084	3,27,67,203	6,38,50,000
					Total 2053 District Administration:						
					19,87,00,385		4,39,25,871		4,39,25,871	24,26,26,256	45,59,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	64								
Total 13 :						12,530	1,000			1,000	13,530	3,99,000
Total 64 Dentam Sub-Division:						84,38,788	17,27,398			17,27,398	1,01,66,186	1,84,61,000
Total 60 Sub-Divisional Establishments:						1,40,08,388	31,21,607			31,21,607	1,71,29,995	3,06,23,000
Total 94 Other Establishments:						1,40,08,388	31,21,607			31,21,607	1,71,29,995	3,06,23,000
Total 0 NULL:						2,96,91,965	59,10,674			59,10,674	3,56,02,639	6,71,04,000
Total 2053 District Administration:						19,87,00,385	4,39,25,871			4,39,25,871	24,26,26,256	45,59,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	59	06		28,513			28,513	28,513	3,10,000
						Total 6 :	28,513			28,513	28,513	3,10,000
					07	2,24,436	20,16,581			20,16,581	22,41,017	50,76,000
						Total 7 :	2,24,436	20,16,581		20,16,581	22,41,017	50,76,000
					13	12,950	1,41,080			1,41,080	1,54,030	3,99,000
						Total 13 :	12,950	1,41,080		1,41,080	1,54,030	3,99,000
						Total 59 Kabi Sub-Division:	57,45,314	13,08,798		13,08,798	70,54,112	1,33,97,000
						Total 60 Sub-Divisional Establishments:	1,65,41,642	38,20,864		38,20,864	2,03,62,506	3,93,99,000
						Total 94 Other Establishments:	1,65,41,642	38,20,864		38,20,864	2,03,62,506	3,93,99,000
						Total 0 NULL:	2,98,61,230	63,66,899		63,66,899	3,62,28,129	6,81,87,000
						Total 2053 District Administration:	19,87,00,385	4,39,25,871		4,39,25,871	24,26,26,256	45,59,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01			1,08,45,176	58,46,763	58,46,763	1,66,91,939	2,42,17,000
					Total 1 :			1,08,45,176	58,46,763	58,46,763	1,66,91,939	2,42,17,000
					02			27,69,144	5,64,302	5,64,302	33,33,446	61,52,000
					Total 2 :			27,69,144	5,64,302	5,64,302	33,33,446	61,52,000
					06				3,18,894	3,18,894	3,18,894	24,99,000
					Total 6 :				3,18,894	3,18,894	3,18,894	24,99,000
					13			2,20,866	2,20,300	2,20,300	4,41,166	15,49,000
					Total 13 :			2,20,866	2,20,300	2,20,300	4,41,166	15,49,000
					71				270	270	270	2,18,000
					Total 71 :				270	270	270	2,18,000
					Total 48 South District:			1,38,35,186	69,50,529	69,50,529	2,07,85,715	3,46,35,000
					Total 0 NULL:			1,38,35,186	69,50,529	69,50,529	2,07,85,715	3,46,35,000
					Total 93 District Establishments:			1,38,35,186	69,50,529	69,50,529	2,07,85,715	3,46,35,000
	094	60	57		01			79,00,188	13,93,770	13,93,770	92,93,958	97,11,000
					Total 1 :			79,00,188	13,93,770	13,93,770	92,93,958	97,11,000
					02			8,39,750	1,67,950	1,67,950	10,07,700	20,15,000
					Total 2 :			8,39,750	1,67,950	1,67,950	10,07,700	20,15,000
					06				43,403	43,403	43,403	4,85,000
					Total 6 :				43,403	43,403	43,403	4,85,000
					07			3,80,092			3,80,092	78,86,000
					Total 7 :			3,80,092			3,80,092	78,86,000
					13			31,500	52,889	52,889	84,389	5,24,000
					Total 13 :			31,500	52,889	52,889	84,389	5,24,000
					Total 57 Ravangla Sub-Division:			91,51,530	16,58,012	16,58,012	1,08,09,542	2,06,21,000
			61		01			59,28,460	8,82,778	8,82,778	68,11,238	72,84,000
					Total 1 :			59,28,460	8,82,778	8,82,778	68,11,238	72,84,000
					02			5,64,832	2,40,939	2,40,939	8,05,771	15,16,000
					Total 2 :			5,64,832	2,40,939	2,40,939	8,05,771	15,16,000
					06				14,100	14,100	14,100	3,64,000
					Total 6 :				14,100	14,100	14,100	3,64,000
					07			2,78,189			2,78,189	59,30,000
					Total 7 :			2,78,189			2,78,189	59,30,000
					11				24,615	24,615	24,615	1,00,000
					Total 11 :				24,615	24,615	24,615	1,00,000
					13			68,533	39,510	39,510	1,08,043	3,99,000
					Total 13 :			68,533	39,510	39,510	1,08,043	3,99,000
					Total 61 Yangyang Sub-Division:			68,40,014	12,01,942	12,01,942	80,41,956	1,55,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	094	60	62	01	77,82,180	-	16,95,302		-	16,95,302	60,86,878	94,53,000
					Total 1 :	77,82,180	-	16,95,302		-	16,95,302	60,86,878	94,53,000
					02	7,96,879		1,48,153			1,48,153	9,45,032	19,81,000
					Total 2 :	7,96,879		1,48,153			1,48,153	9,45,032	19,81,000
					06			11,507			11,507	11,507	4,73,000
					Total 6 :			11,507			11,507	11,507	4,73,000
					07	3,67,436		30,73,380			30,73,380	34,40,816	76,20,000
					Total 7 :	3,67,436		30,73,380			30,73,380	34,40,816	76,20,000
					11			13,000			13,000	13,000	1,00,000
					Total 11 :			13,000			13,000	13,000	1,00,000
					13	61,229		3,000			3,000	64,229	3,99,000
					Total 13 :	61,229		3,000			3,000	64,229	3,99,000
					Total 62 Jorhang Sub-Division:	90,07,724		15,53,738			15,53,738	1,05,61,462	2,00,26,000
					Total 60 Sub-Divisional Establishments:	2,49,99,268		44,13,692			44,13,692	2,94,12,960	5,62,40,000
					Total 94 Other Establishments:	2,49,99,268		44,13,692			44,13,692	2,94,12,960	5,62,40,000
					Total 0 NULL:	3,88,34,454		1,13,64,221			1,13,64,221	5,01,98,675	9,08,75,000
					Total 2053 District Administration:	19,87,00,385		4,39,25,871			4,39,25,871	24,26,26,256	45,59,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00 49 01	2,31,72,330	-	51,58,130	-	51,58,130	1,80,14,200	2,91,61,000
Total 1 :				2,31,72,330	-	51,58,130	-	51,58,130	1,80,14,200	2,91,61,000
			02	30,36,496		6,10,017		6,10,017	36,46,513	73,52,000
Total 2 :				30,36,496		6,10,017		6,10,017	36,46,513	73,52,000
			06			4,97,231		4,97,231	4,97,231	14,58,000
Total 6 :						4,97,231		4,97,231	4,97,231	14,58,000
			07	9,96,334		92,97,046		92,97,046	1,02,93,380	2,35,82,000
Total 7 :				9,96,334		92,97,046		92,97,046	1,02,93,380	2,35,82,000
			11			75,120		75,120	75,120	2,50,000
Total 11 :						75,120		75,120	75,120	2,50,000
			13	2,91,492					2,91,492	14,98,000
Total 13 :				2,91,492					2,91,492	14,98,000
Total 49 Pakyong District:				2,74,96,652		53,21,284		53,21,284	3,28,17,936	6,33,01,000
Total 0 NULL:				2,74,96,652		53,21,284		53,21,284	3,28,17,936	6,33,01,000
Total 93 District Establishments:				2,74,96,652		53,21,284		53,21,284	3,28,17,936	6,33,01,000
094	60	51	01	92,70,687	-	20,79,778	-	20,79,778	71,90,909	1,10,10,000
Total 1 :				92,70,687	-	20,79,778	-	20,79,778	71,90,909	1,10,10,000
			02	9,13,619		2,90,482		2,90,482	12,04,101	22,91,000
Total 2 :				9,13,619		2,90,482		2,90,482	12,04,101	22,91,000
			06			2,10,486		2,10,486	2,10,486	5,51,000
Total 6 :						2,10,486		2,10,486	2,10,486	5,51,000
			07	4,42,364		37,01,634		37,01,634	41,43,998	89,99,000
Total 7 :				4,42,364		37,01,634		37,01,634	41,43,998	89,99,000
			13	1,800		96,848		96,848	98,648	5,48,000
Total 13 :				1,800		96,848		96,848	98,648	5,48,000
Total 51 Rongli Sub-Division:				1,06,28,470		22,19,672		22,19,672	1,28,48,142	2,33,99,000
	60		01	96,60,233	-	21,22,546	-	21,22,546	75,37,687	1,26,97,000
Total 1 :				96,60,233	-	21,22,546	-	21,22,546	75,37,687	1,26,97,000
			02	7,54,165		1,50,050		1,50,050	9,04,215	18,07,000
Total 2 :				7,54,165		1,50,050		1,50,050	9,04,215	18,07,000
			06			1,66,915		1,66,915	1,66,915	6,35,000
Total 6 :						1,66,915		1,66,915	1,66,915	6,35,000
			07			43,25,666		43,25,666	43,25,666	1,02,26,000
Total 7 :						43,25,666		43,25,666	43,25,666	1,02,26,000
			13			1,37,346		1,37,346	1,37,346	3,99,000
Total 13 :						1,37,346		1,37,346	1,37,346	3,99,000
Total 60 Rangpo Sub-Division:				1,04,14,398		26,57,431		26,57,431	1,30,71,829	2,57,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	Total 60 Sub-Divisional Establishments:		2,10,42,868	48,77,103			48,77,103	2,59,19,971	4,91,63,000
				Total 94 Other Establishments:		2,10,42,868	48,77,103			48,77,103	2,59,19,971	4,91,63,000
				Total 0 NULL:		4,85,39,520	1,01,98,387			1,01,98,387	5,87,37,907	11,24,64,000
				Total 2053 District Administration:		19,87,00,385	4,39,25,871			4,39,25,871	24,26,26,256	45,59,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	1,93,47,960	-	50,69,902	-	50,69,902	1,42,78,058	2,34,96,000
Total 1 Other Charges:					1,93,47,960	-	50,69,902	-	50,69,902	1,42,78,058	2,34,96,000	
			02		38,85,511		6,49,192		6,49,192	45,34,703	81,91,000	
Total 2 Other Charges:					38,85,511		6,49,192		6,49,192	45,34,703	81,91,000	
			06				2,05,960		2,05,960	2,05,960	11,75,000	
Total 6 Other Charges:							2,05,960		2,05,960	2,05,960	11,75,000	
			07		9,52,076		88,42,048		88,42,048	97,94,124	1,89,83,000	
Total 7 Other Charges:					9,52,076		88,42,048		88,42,048	97,94,124	1,89,83,000	
			11				60,636		60,636	60,636	3,00,000	
Total 11 Other Charges:							60,636		60,636	60,636	3,00,000	
			13		1,48,550		69,672		69,672	2,18,222	12,98,000	
Total 13 Other Charges:					1,48,550		69,672		69,672	2,18,222	12,98,000	
Total 50 Soreng District:					2,43,34,097		47,57,606		47,57,606	2,90,91,703	5,34,43,000	
Total 0 NULL:					2,43,34,097		47,57,606		47,57,606	2,90,91,703	5,34,43,000	
Total 93 District Establishments:					2,43,34,097		47,57,606		47,57,606	2,90,91,703	5,34,43,000	
Total 0 NULL:					2,43,34,097		47,57,606		47,57,606	2,90,91,703	5,34,43,000	
Total 2053 District Administration:					19,87,00,385		4,39,25,871		4,39,25,871	24,26,26,256	45,59,23,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	095	10 58 01	82,10,486	-	15,14,916		- 15,14,916	66,95,570	96,84,000
			Total 1 :	82,10,486	-	15,14,916		- 15,14,916	66,95,570	96,84,000
			07			30,50,636		30,50,636	30,50,636	77,13,000
			Total 7 :			30,50,636		30,50,636	30,50,636	77,13,000
			Total 58 Directorate of Accounts:	82,10,486		15,35,720		15,35,720	97,46,206	1,73,97,000
	59		01	73,92,106		10,98,834		10,98,834	84,90,940	87,54,000
			Total 1 :	73,92,106		10,98,834		10,98,834	84,90,940	87,54,000
			02	84,600		13,300		13,300	97,900	3,68,000
			Total 2 :	84,600		13,300		13,300	97,900	3,68,000
			06	1,64,628					1,64,628	4,38,000
			Total 6 :	1,64,628					1,64,628	4,38,000
			07	2,99,087					2,99,087	70,66,000
			Total 7 :	2,99,087					2,99,087	70,66,000
			11	1,50,000					1,50,000	5,50,000
			Total 11 :	1,50,000					1,50,000	5,50,000
			13	1,59,064					1,59,064	10,33,000
			Total 13 :	1,59,064					1,59,064	10,33,000
			Total 59 Internal Audit:	82,49,485		11,12,134		11,12,134	93,61,619	1,82,09,000
	60		01	2,08,51,668		35,17,694		35,17,694	2,43,69,362	2,65,24,000
			Total 1 :	2,08,51,668		35,17,694		35,17,694	2,43,69,362	2,65,24,000
			02	10,20,876		3,04,029		3,04,029	13,24,905	28,02,000
			Total 2 :	10,20,876		3,04,029		3,04,029	13,24,905	28,02,000
			06			6,30,852		6,30,852	6,30,852	13,26,000
			Total 6 :			6,30,852		6,30,852	6,30,852	13,26,000
			07	10,19,689					10,19,689	2,13,74,000
			Total 7 :	10,19,689					10,19,689	2,13,74,000
			11	43,294					43,294	1,30,000
			Total 11 :	43,294					43,294	1,30,000
			13			79,466		79,466	79,466	61,14,000
			Total 13 :			79,466		79,466	79,466	61,14,000
			24			1,44,882		1,44,882	1,44,882	5,00,000
			Total 24 :			1,44,882		1,44,882	1,44,882	5,00,000
			Total 60 Pension, Group Insurance & Provident Fund:	2,29,35,527		46,76,923		46,76,923	2,76,12,450	5,87,70,000
			Total 10 Finance Department:	3,93,95,498		73,24,777		73,24,777	4,67,20,275	9,43,76,000
			Total 95 Directorate of Accounts and Treasuries:	3,93,95,498		73,24,777		73,24,777	4,67,20,275	9,43,76,000
096	00	44	01	1,98,05,596	-	58,48,448		- 58,48,448	1,39,57,148	2,35,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	44								
					Total 1 :	1,98,05,596	-	58,48,448	-	58,48,448	1,39,57,148	2,35,34,000
				02		5,52,485		1,52,216		1,52,216	7,04,701	13,63,000
					Total 2 :	5,52,485		1,52,216		1,52,216	7,04,701	13,63,000
				06		4,57,096		30,404		30,404	4,87,500	11,77,000
					Total 6 :	4,57,096		30,404		30,404	4,87,500	11,77,000
				07		8,74,510		92,82,400		92,82,400	1,01,56,910	2,72,80,000
					Total 7 :	8,74,510		92,82,400		92,82,400	1,01,56,910	2,72,80,000
				11				53,249		53,249	53,249	2,00,000
					Total 11 :			53,249		53,249	53,249	2,00,000
				13		4,28,100	-	3,78,676	-	3,78,676	49,424	22,00,000
					Total 13 :	4,28,100	-	3,78,676	-	3,78,676	49,424	22,00,000
				24				4,18,626		4,18,626	4,18,626	10,00,000
					Total 24 :			4,18,626		4,18,626	4,18,626	10,00,000
				29				1,37,377		1,37,377	1,37,377	15,00,000
					Total 29 :			1,37,377		1,37,377	1,37,377	15,00,000
					Total 44 Head Office Establishment:	2,21,17,787		38,47,148		38,47,148	2,59,64,935	5,82,54,000
					Total 0 NULL:	2,21,17,787		38,47,148		38,47,148	2,59,64,935	5,82,54,000
					Total 96 Pay and Accounts Offices:	2,21,17,787		38,47,148		38,47,148	2,59,64,935	5,82,54,000
098	00	44	01			47,57,978		9,71,264		9,71,264	57,29,242	60,40,000
					Total 1 :	47,57,978		9,71,264		9,71,264	57,29,242	60,40,000
				02		12,000					12,000	
					Total 2 :	12,000					12,000	
				07		2,68,001					2,68,001	49,29,000
					Total 7 :	2,68,001					2,68,001	49,29,000
				11		3,59,178					3,59,178	9,50,000
					Total 11 :	3,59,178					3,59,178	9,50,000
				13		1,81,450					1,81,450	7,45,000
					Total 13 :	1,81,450					1,81,450	7,45,000
					Total 44 Head Office Establishment:	55,78,607		9,71,264		9,71,264	65,49,871	1,26,64,000
					Total 0 NULL:	55,78,607		9,71,264		9,71,264	65,49,871	1,26,64,000
					Total 98 Local Fund Audit:	55,78,607		9,71,264		9,71,264	65,49,871	1,26,64,000
800	42	00	49					15,39,396		15,39,396	15,39,396	50,00,000
					Total 49 NULL:			15,39,396		15,39,396	15,39,396	50,00,000
					Total 0 NULL:			15,39,396		15,39,396	15,39,396	50,00,000
					Total 42 Central REcord Keeping Agency Charges:			15,39,396		15,39,396	15,39,396	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	800	43	00	49	55,97,575	66,726			66,726	56,64,301	1,79,00,000
Total 49 NULL:						55,97,575	66,726			66,726	56,64,301	1,79,00,000
Total 0 NULL:						55,97,575	66,726			66,726	56,64,301	1,79,00,000
Total 43 Sikkim Integrated Financial Management System:						55,97,575	66,726			66,726	56,64,301	1,79,00,000
Total 800 Other Expenditure:						55,97,575	16,06,122			16,06,122	72,03,697	2,29,00,000
Total 0 NULL:						7,26,89,467	1,37,49,311			1,37,49,311	8,64,38,778	18,81,94,000
Total 2054 Treasury and Accounts Administration:						12,24,41,336	2,45,98,841			2,45,98,841	14,70,40,177	31,09,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted													
2054	00	096	00	45	01	1,41,12,913	-	34,87,621		-	34,87,621	1,06,25,292	1,68,26,000
Total 1 :						1,41,12,913	-	34,87,621		-	34,87,621	1,06,25,292	1,68,26,000
02						2,54,172		48,264			48,264	3,02,436	5,86,000
Total 2 :						2,54,172		48,264			48,264	3,02,436	5,86,000
06						7,40,008					7,40,008	7,40,008	8,41,000
Total 6 :						7,40,008					7,40,008	7,40,008	8,41,000
07						7,59,454		56,45,613			56,45,613	64,05,067	1,35,47,000
Total 7 :						7,59,454		56,45,613			56,45,613	64,05,067	1,35,47,000
11								55,000			55,000	55,000	1,50,000
Total 11 :								55,000			55,000	55,000	1,50,000
13						21,800		42,970			42,970	64,770	11,44,000
Total 13 :						21,800		42,970			42,970	64,770	11,44,000
24								1,51,206			1,51,206	1,51,206	5,75,000
Total 24 :								1,51,206			1,51,206	1,51,206	5,75,000
29								34,500			34,500	34,500	6,00,000
Total 29 :								34,500			34,500	34,500	6,00,000
Total 45 East District:						1,58,88,347		24,89,932			24,89,932	1,83,78,279	3,42,69,000
Total 0 NULL:						1,58,88,347		24,89,932			24,89,932	1,83,78,279	3,42,69,000
Total 96 Pay and Accounts Offices:						1,58,88,347		24,89,932			24,89,932	1,83,78,279	3,42,69,000
Total 0 NULL:						1,58,88,347		24,89,932			24,89,932	1,83,78,279	3,42,69,000
Total 2054 Treasury and Accounts Administration:						12,24,41,336		2,45,98,841			2,45,98,841	14,70,40,177	31,09,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	54,56,634	-	11,40,314	-	11,40,314	43,16,320	66,55,000
Total 1 :					54,56,634	-	11,40,314	-	11,40,314	43,16,320	66,55,000	
02					1,47,890		24,439		24,439	1,72,329	1,87,000	
Total 2 :					1,47,890		24,439		24,439	1,72,329	1,87,000	
06							1,12,294		1,12,294	1,12,294	3,33,000	
Total 6 :							1,12,294		1,12,294	1,12,294	3,33,000	
07					2,79,096		21,06,684		21,06,684	23,85,780	56,19,000	
Total 7 :					2,79,096		21,06,684		21,06,684	23,85,780	56,19,000	
11							1,53,000		1,53,000	1,53,000	6,50,000	
Total 11 :							1,53,000		1,53,000	1,53,000	6,50,000	
13							3,65,091		3,65,091	3,65,091	10,50,000	
Total 13 :							3,65,091		3,65,091	3,65,091	10,50,000	
24							1,58,570		1,58,570	1,58,570	3,73,000	
Total 24 :							1,58,570		1,58,570	1,58,570	3,73,000	
29							33,048		33,048	33,048	1,00,000	
Total 29 :							33,048		33,048	33,048	1,00,000	
49							1,62,841		1,62,841	1,62,841	5,00,000	
Total 49 :							1,62,841		1,62,841	1,62,841	5,00,000	
Total 46 West District:					58,83,620		19,75,653		19,75,653	78,59,273	1,54,67,000	
Total 0 NULL:					58,83,620		19,75,653		19,75,653	78,59,273	1,54,67,000	
Total 96 Pay and Accounts Offices:					58,83,620		19,75,653		19,75,653	78,59,273	1,54,67,000	
Total 0 NULL:					58,83,620		19,75,653		19,75,653	78,59,273	1,54,67,000	
Total 2054 Treasury and Accounts Administration:					12,24,41,336		2,45,98,841		2,45,98,841	14,70,40,177	31,09,28,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01	73,95,714	17,24,042			17,24,042	91,19,756	1,18,14,000
					Total 1 :	73,95,714	17,24,042			17,24,042	91,19,756	1,18,14,000
					02	4,23,389	78,523			78,523	5,01,912	9,35,000
					Total 2 :	4,23,389	78,523			78,523	5,01,912	9,35,000
					06	3,42,612	3,050			3,050	3,45,662	5,91,000
					Total 6 :	3,42,612	3,050			3,050	3,45,662	5,91,000
					07	29,52,345					29,52,345	95,73,000
					Total 7 :	29,52,345					29,52,345	95,73,000
					11	10,400	1,12,400			1,12,400	1,22,800	32,85,000
					Total 11 :	10,400	1,12,400			1,12,400	1,22,800	32,85,000
					13	5,40,667	3,810			3,810	5,44,477	10,15,000
					Total 13 :	5,40,667	3,810			3,810	5,44,477	10,15,000
					24		50,160			50,160	50,160	7,50,000
					Total 24 :		50,160			50,160	50,160	7,50,000
					Total 48 South District:	1,16,65,127	19,71,985			19,71,985	1,36,37,112	2,79,63,000
					Total 0 NULL:	1,16,65,127	19,71,985			19,71,985	1,36,37,112	2,79,63,000
					Total 96 Pay and Accounts Offices:	1,16,65,127	19,71,985			19,71,985	1,36,37,112	2,79,63,000
					Total 0 NULL:	1,16,65,127	19,71,985			19,71,985	1,36,37,112	2,79,63,000
					Total 2054 Treasury and Accounts Administration:	12,24,41,336	2,45,98,841			2,45,98,841	14,70,40,177	31,09,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	49	01			53,02,248	8,41,824	8,41,824	61,44,072	79,96,000
				Total 1 Other Revenue Expenditure:				53,02,248	8,41,824	8,41,824	61,44,072	79,96,000
				02				1,32,081	30,557	30,557	1,62,638	3,62,000
				Total 2 Other Revenue Expenditure:				1,32,081	30,557	30,557	1,62,638	3,62,000
				06				2,61,267	3,93,592	3,93,592	6,54,859	4,00,000
				Total 6 Other Revenue Expenditure:				2,61,267	3,93,592	3,93,592	6,54,859	4,00,000
				07				2,65,231			2,65,231	63,24,000
				Total 7 Other Revenue Expenditure:				2,65,231			2,65,231	63,24,000
				13				1,523	51,500	51,500	53,023	4,94,000
				Total 13 Other Revenue Expenditure:				1,523	51,500	51,500	53,023	4,94,000
				24					95,292	95,292	95,292	4,86,000
				Total 24 Other Revenue Expenditure:					95,292	95,292	95,292	4,86,000
				29					77,875	77,875	77,875	1,19,000
				Total 29 Other Revenue Expenditure:					77,875	77,875	77,875	1,19,000
				Total 49 Pakyong District:				59,62,350	14,90,640	14,90,640	74,52,990	1,61,81,000
				Total 0 NULL:				59,62,350	14,90,640	14,90,640	74,52,990	1,61,81,000
				Total 96 Pay and Accounts Offices:				59,62,350	14,90,640	14,90,640	74,52,990	1,61,81,000
				Total 0 NULL:				59,62,350	14,90,640	14,90,640	74,52,990	1,61,81,000
				Total 2054 Treasury and Accounts Administration:				12,24,41,336	2,45,98,841	2,45,98,841	14,70,40,177	31,09,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted													
2054	00	096	00	50	01	49,69,174	-	8,99,182		-	8,99,182	40,69,992	64,68,000
					Total 1 :	49,69,174	-	8,99,182		-	8,99,182	40,69,992	64,68,000
					02	4,92,419		2,29,367			2,29,367	7,21,786	12,70,000
					Total 2 :	4,92,419		2,29,367			2,29,367	7,21,786	12,70,000
					06			72,191			72,191	72,191	3,23,000
					Total 6 :			72,191			72,191	72,191	3,23,000
					07	2,34,612		17,16,314			17,16,314	19,50,926	51,95,000
					Total 7 :	2,34,612		17,16,314			17,16,314	19,50,926	51,95,000
					11			99,350			99,350	99,350	3,25,000
					Total 11 :			99,350			99,350	99,350	3,25,000
					13	10,621		3,96,827			3,96,827	4,07,448	12,60,000
					Total 13 :	10,621		3,96,827			3,96,827	4,07,448	12,60,000
					24			2,02,500			2,02,500	2,02,500	3,24,000
					Total 24 :			2,02,500			2,02,500	2,02,500	3,24,000
					29			95,966			95,966	95,966	3,25,000
					Total 29 :			95,966			95,966	95,966	3,25,000
					Total 50 Soreng District:	57,06,826		19,13,333			19,13,333	76,20,159	1,54,90,000
					Total 0 NULL:	57,06,826		19,13,333			19,13,333	76,20,159	1,54,90,000
					Total 96 Pay and Accounts Offices:	57,06,826		19,13,333			19,13,333	76,20,159	1,54,90,000
					Total 0 NULL:	57,06,826		19,13,333			19,13,333	76,20,159	1,54,90,000
					Total 2054 Treasury and Accounts Administration:	12,24,41,336		2,45,98,841			2,45,98,841	14,70,40,177	31,09,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2055	00	116	15	00	01		16,11,002			16,11,002	16,11,002	54,60,000
						Total 1 NULL:	16,11,002			16,11,002	16,11,002	54,60,000
					02		1,75,012			1,75,012	1,75,012	13,90,000
						Total 2 NULL:	1,75,012			1,75,012	1,75,012	13,90,000
					07		2,16,479			2,16,479	2,16,479	44,69,000
						Total 7 NULL:	2,16,479			2,16,479	2,16,479	44,69,000
					11		27,551			27,551	27,551	1,20,000
						Total 11 NULL:	27,551			27,551	27,551	1,20,000
					21		9,558			9,558	9,558	4,30,000
						Total 21 NULL:	9,558			9,558	9,558	4,30,000
					49		27,850			27,850	27,850	4,00,000
						Total 49 NULL:	27,850			27,850	27,850	4,00,000
						Total 0 NULL:	20,67,452			20,67,452	20,67,452	1,22,69,000
						Total 15 Home Department:	20,67,452			20,67,452	20,67,452	1,22,69,000
						Total 116 Forensic Science:	20,67,452			20,67,452	20,67,452	1,22,69,000
						Total 0 NULL:	20,67,452			20,67,452	20,67,452	1,22,69,000
						Total 2055 Police:	2,60,06,47,687	45,68,10,454	- 3,51,849	45,64,58,605	3,05,71,06,292	5,93,36,71,000
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	5,69,69,055	- 1,62,13,949			- 1,62,13,949	4,07,55,106	6,56,69,000
						Total 1 NULL:	5,69,69,055	- 1,62,13,949		- 1,62,13,949	4,07,55,106	6,56,69,000
					02	24,17,660	4,65,926			4,65,926	28,83,586	4,16,18,000
						Total 2 NULL:	24,17,660	4,65,926		4,65,926	28,83,586	4,16,18,000
					06	4,69,138	38,851			38,851	5,07,989	32,83,000
						Total 6 NULL:	4,69,138	38,851		38,851	5,07,989	32,83,000
					07	2,86,027	2,48,55,676			2,48,55,676	2,51,41,703	5,78,05,000
						Total 7 NULL:	2,86,027	2,48,55,676		2,48,55,676	2,51,41,703	5,78,05,000
					11	1,22,716					1,22,716	14,99,000
						Total 11 NULL:	1,22,716				1,22,716	14,99,000
					13	3,30,580	98,072			98,072	4,28,652	37,98,000
						Total 13 NULL:	3,30,580	98,072		98,072	4,28,652	37,98,000
					24	7,39,928	1,19,525			1,19,525	8,59,453	38,53,000
						Total 24 NULL:	7,39,928	1,19,525		1,19,525	8,59,453	38,53,000
					29	2,59,566	1,05,091			1,05,091	3,64,657	39,00,000
						Total 29 NULL:	2,59,566	1,05,091		1,05,091	3,64,657	39,00,000
					41	2,50,000	2,50,000			2,50,000	5,00,000	10,00,000
						Total 41 NULL:	2,50,000	2,50,000		2,50,000	5,00,000	10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	49	4,99,240					4,99,240	60,00,000	
					Total 49 NULL:	4,99,240					4,99,240	60,00,000	
					Total 0 NULL:	6,23,43,910	97,19,192			97,19,192	7,20,63,102	18,84,25,000	
					Total 60 Director General of Police:	6,23,43,910	97,19,192			97,19,192	7,20,63,102	18,84,25,000	
		62	00		14	49,389					49,389	1,00,000	
					Total 14 NULL:	49,389					49,389	1,00,000	
					Total 0 NULL:	49,389					49,389	1,00,000	
					Total 62 ITBP,Rumtek:	49,389					49,389	1,00,000	
					Total 1 Direction and Administration:	6,23,93,299	97,19,192			97,19,192	7,21,12,491	18,85,25,000	
003	61	00			01	33,39,023	-	16,53,591		-	16,53,591	16,85,432	46,87,000
					Total 1 NULL:	33,39,023	-	16,53,591		-	16,53,591	16,85,432	46,87,000
					02	2,52,548		49,756			49,756	3,02,304	7,18,000
					Total 2 NULL:	2,52,548		49,756			49,756	3,02,304	7,18,000
					06			1,21,200			1,21,200	1,21,200	2,34,000
					Total 6 NULL:			1,21,200			1,21,200	1,21,200	2,34,000
					07			24,81,726			24,81,726	24,81,726	43,76,000
					Total 7 NULL:			24,81,726			24,81,726	24,81,726	43,76,000
					11	23,109		1,54,609			1,54,609	1,77,718	3,00,000
					Total 11 NULL:	23,109		1,54,609			1,54,609	1,77,718	3,00,000
					13	20,079		35,686			35,686	55,765	1,99,000
					Total 13 NULL:	20,079		35,686			35,686	55,765	1,99,000
					24	1,13,684		41,913			41,913	1,55,597	5,00,000
					Total 24 NULL:	1,13,684		41,913			41,913	1,55,597	5,00,000
					Total 0 NULL:	37,48,443	12,31,299			12,31,299	49,79,742	1,10,14,000	
					Total 61 Police Training Centre:	37,48,443	12,31,299			12,31,299	49,79,742	1,10,14,000	
		62	00		01	1,84,74,666	-	95,65,376		-	95,65,376	89,09,290	1,90,79,000
					Total 1 NULL:	1,84,74,666	-	95,65,376		-	95,65,376	89,09,290	1,90,79,000
					02	4,65,685		92,195			92,195	5,57,880	9,94,000
					Total 2 NULL:	4,65,685		92,195			92,195	5,57,880	9,94,000
					06			1,89,819			1,89,819	1,89,819	9,54,000
					Total 6 NULL:			1,89,819			1,89,819	1,89,819	9,54,000
					07			1,23,51,784			1,23,51,784	1,23,51,784	1,96,58,000
					Total 7 NULL:			1,23,51,784			1,23,51,784	1,23,51,784	1,96,58,000
					11	47,968		28,200			28,200	76,168	3,50,000
					Total 11 NULL:	47,968		28,200			28,200	76,168	3,50,000
					13	82,016		37,940			37,940	1,19,956	8,00,000
					Total 13 NULL:	82,016		37,940			37,940	1,19,956	8,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	003	62	00							
				24	2,26,458	49,783			49,783	2,76,241	7,00,000
				Total 24 NULL:	2,26,458	49,783			49,783	2,76,241	7,00,000
				Total 0 NULL:	1,92,96,793	31,84,345			31,84,345	2,24,81,138	4,25,35,000
				Total 62 Police Training Centre at Yangang:	1,92,96,793	31,84,345			31,84,345	2,24,81,138	4,25,35,000
				Total 3 Education and Training:	2,30,45,236	44,15,644			44,15,644	2,74,60,880	5,35,49,000
101	62	00	01		15,11,67,981	- 3,60,65,100			- 3,60,65,100	11,51,02,881	18,47,60,000
				Total 1 NULL:	15,11,67,981	- 3,60,65,100			- 3,60,65,100	11,51,02,881	18,47,60,000
				02	13,06,063	2,45,780			2,45,780	15,51,843	30,96,000
				Total 2 NULL:	13,06,063	2,45,780			2,45,780	15,51,843	30,96,000
				06	3,28,989	21,63,172			21,63,172	24,92,161	92,38,000
				Total 6 NULL:	3,28,989	21,63,172			21,63,172	24,92,161	92,38,000
				07	67,98,505	6,13,35,367			6,13,35,367	6,81,33,872	15,62,51,000
				Total 7 NULL:	67,98,505	6,13,35,367			6,13,35,367	6,81,33,872	15,62,51,000
				11		62,935			62,935	62,935	20,63,000
				Total 11 NULL:		62,935			62,935	62,935	20,63,000
				13	1,10,786	1,92,374			1,92,374	3,03,160	30,00,000
				Total 13 NULL:	1,10,786	1,92,374			1,92,374	3,03,160	30,00,000
				14	59,092	1,33,903			1,33,903	1,92,995	6,19,000
				Total 14 NULL:	59,092	1,33,903			1,33,903	1,92,995	6,19,000
				24	16,76,223	6,29,315			6,29,315	23,05,538	55,00,000
				Total 24 NULL:	16,76,223	6,29,315			6,29,315	23,05,538	55,00,000
				29		1,12,780			1,12,780	1,12,780	22,00,000
				Total 29 NULL:		1,12,780			1,12,780	1,12,780	22,00,000
				41	1,50,000	2,00,000			2,00,000	3,50,000	10,00,000
				Total 41 NULL:	1,50,000	2,00,000			2,00,000	3,50,000	10,00,000
				Total 0 NULL:	16,15,97,639	2,90,10,526			2,90,10,526	19,06,08,165	36,77,27,000
				Total 62 Intelligence Branch:	16,15,97,639	2,90,10,526			2,90,10,526	19,06,08,165	36,77,27,000
63	00	01			3,95,50,368	- 68,56,356			- 68,56,356	3,26,94,012	4,73,78,000
				Total 1 NULL:	3,95,50,368	- 68,56,356			- 68,56,356	3,26,94,012	4,73,78,000
				02	13,70,960	2,60,463			2,60,463	16,31,423	33,39,000
				Total 2 NULL:	13,70,960	2,60,463			2,60,463	16,31,423	33,39,000
				06	4,86,115	7,46,140			7,46,140	12,32,255	23,69,000
				Total 6 NULL:	4,86,115	7,46,140			7,46,140	12,32,255	23,69,000
				07	18,81,685	1,37,40,079			1,37,40,079	1,56,21,764	3,98,75,000
				Total 7 NULL:	18,81,685	1,37,40,079			1,37,40,079	1,56,21,764	3,98,75,000
				11	49,378	1,38,858			1,38,858	1,88,236	16,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	101	63	00									
						Total 11 NULL:	49,378	1,38,858		1,38,858	1,88,236	16,50,000	
					13		1,00,559	7,048		7,048	1,07,607	12,23,000	
						Total 13 NULL:	1,00,559	7,048		7,048	1,07,607	12,23,000	
					24		2,26,296	1,02,506		1,02,506	3,28,802	16,25,000	
						Total 24 NULL:	2,26,296	1,02,506		1,02,506	3,28,802	16,25,000	
					29			35,148		35,148	35,148	5,00,000	
						Total 29 NULL:		35,148		35,148	35,148	5,00,000	
					41		75,000				75,000	3,00,000	
						Total 41 NULL:	75,000				75,000	3,00,000	
						Total 0 NULL:	4,37,40,361	81,73,886		81,73,886	5,19,14,247	9,82,59,000	
	84	01					1,60,46,033	-	45,84,230	-	45,84,230	1,14,61,803	2,21,15,000
						Total 1 :	1,60,46,033	-	45,84,230	-	45,84,230	1,14,61,803	2,21,15,000
		02					2,30,489	46,857		46,857	2,77,346	6,91,000	
						Total 2 :	2,30,489	46,857		46,857	2,77,346	6,91,000	
		06						3,51,722		3,51,722	3,51,722	11,06,000	
						Total 6 :		3,51,722		3,51,722	3,51,722	11,06,000	
		07					6,98,682	75,25,978		75,25,978	82,24,660	1,83,85,000	
						Total 7 :	6,98,682	75,25,978		75,25,978	82,24,660	1,83,85,000	
		11					57,645	31,679		31,679	89,324	7,00,000	
						Total 11 :	57,645	31,679		31,679	89,324	7,00,000	
		13					50,743	1,812		1,812	52,555	7,98,000	
						Total 13 :	50,743	1,812		1,812	52,555	7,98,000	
		24					2,41,284	1,33,520		1,33,520	3,74,804	9,00,000	
						Total 24 :	2,41,284	1,33,520		1,33,520	3,74,804	9,00,000	
		29						12,928		12,928	12,928	5,00,000	
						Total 29 :		12,928		12,928	12,928	5,00,000	
		41					75,000				75,000	3,00,000	
						Total 41 :	75,000				75,000	3,00,000	
						Total 84 Anti Human Trafficking Unit Police Station:	1,73,99,876	35,20,266		35,20,266	2,09,20,142	4,54,95,000	
						Total 63 Crime Investigation Branch:	6,11,40,237	1,16,94,152		1,16,94,152	7,28,34,389	14,37,54,000	
						Total 101 Criminal Investigation and Vigilance:	22,27,37,876	4,07,04,678		4,07,04,678	26,34,42,554	51,14,81,000	
104	64	00	01				38,91,27,637	6,75,88,655		6,75,88,655	45,67,16,292	48,34,71,000	
						Total 1 NULL:	38,91,27,637	6,75,88,655		6,75,88,655	45,67,16,292	48,34,71,000	
					02		6,13,796	7,14,269		7,14,269	13,28,065	19,33,000	
						Total 2 NULL:	6,13,796	7,14,269		7,14,269	13,28,065	19,33,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	64	00	06	11,53,453	16,77,348			16,77,348	28,30,801	2,41,74,000
					Total 6 NULL:	11,53,453	16,77,348			16,77,348	28,30,801	2,41,74,000
					07	1,84,85,351					1,84,85,351	41,09,35,000
					Total 7 NULL:	1,84,85,351					1,84,85,351	41,09,35,000
					11		23,90,500			23,90,500	23,90,500	80,00,000
					Total 11 NULL:		23,90,500			23,90,500	23,90,500	80,00,000
					13	1,18,455	49,950			49,950	1,68,405	15,98,000
					Total 13 NULL:	1,18,455	49,950			49,950	1,68,405	15,98,000
					24	9,00,648	2,54,085			2,54,085	11,54,733	40,00,000
					Total 24 NULL:	9,00,648	2,54,085			2,54,085	11,54,733	40,00,000
					29		54,095			54,095	54,095	22,10,000
					Total 29 NULL:		54,095			54,095	54,095	22,10,000
					Total 0 NULL:	41,03,99,340	7,27,28,902			7,27,28,902	48,31,28,242	93,63,21,000
					Total 64 Sikkim Armed Police:	41,03,99,340	7,27,28,902			7,27,28,902	48,31,28,242	93,63,21,000
	67		00		01	18,65,95,323	74,57,951			74,57,951	19,40,53,274	22,83,49,000
					Total 1 NULL:	18,65,95,323	74,57,951			74,57,951	19,40,53,274	22,83,49,000
					02	2,30,972	76,317			76,317	3,07,289	6,33,000
					Total 2 NULL:	2,30,972	76,317			76,317	3,07,289	6,33,000
					06	10,29,512	11,20,205			11,20,205	21,49,717	1,14,17,000
					Total 6 NULL:	10,29,512	11,20,205			11,20,205	21,49,717	1,14,17,000
					07	87,30,737	2,54,13,054			2,54,13,054	3,41,43,791	20,18,62,000
					Total 7 NULL:	87,30,737	2,54,13,054			2,54,13,054	3,41,43,791	20,18,62,000
					11		1,85,250			1,85,250	1,85,250	80,00,000
					Total 11 NULL:		1,85,250			1,85,250	1,85,250	80,00,000
					13	2,06,654	27,160			27,160	2,33,814	16,00,000
					Total 13 NULL:	2,06,654	27,160			27,160	2,33,814	16,00,000
					24	14,30,904	4,60,904			4,60,904	18,91,808	28,00,000
					Total 24 NULL:	14,30,904	4,60,904			4,60,904	18,91,808	28,00,000
					29		16,099			16,099	16,099	14,50,000
					Total 29 NULL:		16,099			16,099	16,099	14,50,000
					Total 0 NULL:	19,82,24,102	3,47,56,940			3,47,56,940	23,29,81,042	45,61,11,000
					Total 67 Indian Reserve Battalion (3rd IRBn):	19,82,24,102	3,47,56,940			3,47,56,940	23,29,81,042	45,61,11,000
					Total 104 Special Police:	60,86,23,442	10,74,85,842			10,74,85,842	71,61,09,284	1,39,24,32,000
	108	67	00		01	15,67,15,615	2,76,29,093			2,76,29,093	18,43,44,708	19,29,12,000
					Total 1 NULL:	15,67,15,615	2,76,29,093			2,76,29,093	18,43,44,708	19,29,12,000
					02	50,27,875	9,31,596			9,31,596	59,59,471	1,34,98,000
					Total 2 NULL:	50,27,875	9,31,596			9,31,596	59,59,471	1,34,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	108	67	00	06	5,96,310	19,30,624			19,30,624	25,26,934	96,46,000	
Total 6 NULL:						5,96,310	19,30,624			19,30,624	25,26,934	96,46,000	
07						76,50,715	6,49,984			6,49,984	83,00,699	16,07,77,000	
Total 7 NULL:						76,50,715	6,49,984			6,49,984	83,00,699	16,07,77,000	
11						1,67,775	3,32,565			3,32,565	5,00,340	14,85,000	
Total 11 NULL:						1,67,775	3,32,565			3,32,565	5,00,340	14,85,000	
13						1,21,019	1,99,375			1,99,375	3,20,394	9,90,000	
Total 13 NULL:						1,21,019	1,99,375			1,99,375	3,20,394	9,90,000	
14						21,000	61,715			61,715	82,715	83,000	
Total 14 NULL:						21,000	61,715			61,715	82,715	83,000	
24						15,93,464	4,04,000			4,04,000	19,97,464	45,00,000	
Total 24 NULL:						15,93,464	4,04,000			4,04,000	19,97,464	45,00,000	
29						23,741	47,014			47,014	70,755	5,00,000	
Total 29 NULL:						23,741	47,014			47,014	70,755	5,00,000	
Total 0 NULL:						17,19,17,514	3,21,85,966			3,21,85,966	20,41,03,480	38,43,91,000	
Total 67 Reserve Line & Police Band:						17,19,17,514	3,21,85,966			3,21,85,966	20,41,03,480	38,43,91,000	
Total 108 State Headquarters Police:						17,19,17,514	3,21,85,966			3,21,85,966	20,41,03,480	38,43,91,000	
109	68	00	13				4,218			4,218	4,218	6,00,000	
Total 13 NULL:							4,218			4,218	4,218	6,00,000	
24							1,52,059			1,52,059	1,52,059	5,00,000	
Total 24 NULL:							1,52,059			1,52,059	1,52,059	5,00,000	
41							3,00,000			3,00,000	3,00,000	7,00,000	
Total 41 NULL:							3,00,000			3,00,000	3,00,000	7,00,000	
Total 0 NULL:							4,56,277			4,56,277	4,56,277	18,00,000	
60 01						66,27,462	-	18,30,777		-	18,30,777	47,96,685	56,22,000
Total 1 :						66,27,462	-	18,30,777		-	18,30,777	47,96,685	56,22,000
07								31,33,510			31,33,510	31,33,510	34,12,000
Total 7 :								31,33,510			31,33,510	31,33,510	34,12,000
13						55,986					55,986	5,00,000	
Total 13 :						55,986					55,986	5,00,000	
24						1,52,576					1,52,576	5,35,000	
Total 24 :						1,52,576					1,52,576	5,35,000	
41								1,50,000			1,50,000	3,00,000	
Total 41 :								1,50,000			1,50,000	3,00,000	
Total 60 North and East:						68,36,024		14,52,733			14,52,733	82,88,757	1,03,69,000
Total 68 Range Office:						68,36,024		19,09,010			19,09,010	87,45,034	1,21,69,000
Total 109 District Police:						68,36,024		19,09,010			19,09,010	87,45,034	1,21,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109											
	114	70	00	01		4,86,73,514	-	1,11,66,885		-	1,11,66,885	3,75,06,629	6,05,16,000
						Total 1 NULL:	4,86,73,514	-	1,11,66,885	-	1,11,66,885	3,75,06,629	6,05,16,000
				02		15,27,973		2,68,975		2,68,975	17,96,948	35,08,000	
						Total 2 NULL:	15,27,973	2,68,975		2,68,975	17,96,948	35,08,000	
				06				3,49,616		3,49,616	3,49,616	30,26,000	
						Total 6 NULL:		3,49,616		3,49,616	3,49,616	30,26,000	
				07		21,90,285		1,97,02,185		1,97,02,185	2,18,92,470	5,21,06,000	
						Total 7 NULL:	21,90,285	1,97,02,185		1,97,02,185	2,18,92,470	5,21,06,000	
				11		26,000		2,20,384		2,20,384	2,46,384	16,50,000	
						Total 11 NULL:	26,000	2,20,384		2,20,384	2,46,384	16,50,000	
				13		1,42,172		30,333		30,333	1,72,505	13,74,000	
						Total 13 NULL:	1,42,172	30,333		30,333	1,72,505	13,74,000	
				14		3,450		7,040		7,040	10,490	2,48,000	
						Total 14 NULL:	3,450	7,040		7,040	10,490	2,48,000	
				24		4,00,782		2,10,299		2,10,299	6,11,081	17,50,000	
						Total 24 NULL:	4,00,782	2,10,299		2,10,299	6,11,081	17,50,000	
				29		8,658		24,747		24,747	33,405	20,00,000	
						Total 29 NULL:	8,658	24,747		24,747	33,405	20,00,000	
						Total 0 NULL:	5,29,72,834	96,46,694		96,46,694	6,26,19,528	12,61,78,000	
						Total 70 Police Communication Branch:	5,29,72,834	96,46,694		96,46,694	6,26,19,528	12,61,78,000	
						Total 114 Wireless and Computers:	5,29,72,834	96,46,694		96,46,694	6,26,19,528	12,61,78,000	
	116	00	00	01		37,40,230					37,40,230		
						Total 1 NULL:	37,40,230				37,40,230		
				02		4,44,278					4,44,278		
						Total 2 NULL:	4,44,278				4,44,278		
				24		5,280					5,280		
						Total 24 NULL:	5,280				5,280		
						Total 0 NULL:	41,89,788				41,89,788		
						Total 0 NULL:	41,89,788				41,89,788		
						Total 116 Forensic Science:	41,89,788				41,89,788		
	117	74	00	01		38,37,808		5,38,299		5,38,299	43,76,107	60,82,000	
						Total 1 NULL:	38,37,808	5,38,299		5,38,299	43,76,107	60,82,000	
				02		7,52,570		1,22,707		1,22,707	8,75,277	16,08,000	
						Total 2 NULL:	7,52,570	1,22,707		1,22,707	8,75,277	16,08,000	
				06				30,000		30,000	30,000	3,04,000	
						Total 6 NULL:		30,000		30,000	30,000	3,04,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	117	74	00	07		26,10,130			26,10,130	26,10,130	55,41,000
						Total 7 NULL:		26,10,130		26,10,130	26,10,130	55,41,000
					11	13,808	27,500			27,500	41,308	2,48,000
						Total 11 NULL:	13,808	27,500		27,500	41,308	2,48,000
					13	62,378	69,258			69,258	1,31,636	3,31,000
						Total 13 NULL:	62,378	69,258		69,258	1,31,636	3,31,000
					24		35,920			35,920	35,920	1,00,000
						Total 24 NULL:		35,920		35,920	35,920	1,00,000
						Total 0 NULL:	46,66,564	34,33,814		34,33,814	81,00,378	1,42,14,000
						Total 74 Check-Posts Administration(Head Quarter):	46,66,564	34,33,814		34,33,814	81,00,378	1,42,14,000
	75	00	01			13,30,59,153	- 5,71,35,816		-	5,71,35,816	7,59,23,337	12,49,25,000
						Total 1 NULL:	13,30,59,153	- 5,71,35,816		- 5,71,35,816	7,59,23,337	12,49,25,000
					06	6,79,052	7,16,905			7,16,905	13,95,957	62,46,000
						Total 6 NULL:	6,79,052	7,16,905		7,16,905	13,95,957	62,46,000
					07		7,71,73,911			7,71,73,911	7,71,73,911	17,29,92,000
						Total 7 NULL:		7,71,73,911		7,71,73,911	7,71,73,911	17,29,92,000
					11	34,950	6,100			6,100	41,050	10,15,000
						Total 11 NULL:	34,950	6,100		6,100	41,050	10,15,000
					13	6,71,040	- 1,11,882		-	1,11,882	5,59,158	20,00,000
						Total 13 NULL:	6,71,040	- 1,11,882		- 1,11,882	5,59,158	20,00,000
					14		22,767			22,767	22,767	3,83,000
						Total 14 NULL:		22,767		22,767	22,767	3,83,000
					24		3,66,392			3,66,392	3,66,392	17,12,000
						Total 24 NULL:		3,66,392		3,66,392	3,66,392	17,12,000
					29		1,02,851			1,02,851	1,02,851	5,00,000
						Total 29 NULL:		1,02,851		1,02,851	1,02,851	5,00,000
					41	60,000	60,000			60,000	1,20,000	3,00,000
						Total 41 NULL:	60,000	60,000		60,000	1,20,000	3,00,000
						Total 0 NULL:	13,45,04,195	2,12,01,228		2,12,01,228	15,57,05,423	31,00,73,000
						Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	13,45,04,195	2,12,01,228		2,12,01,228	15,57,05,423	31,00,73,000
						Total 117 Internal Security:	13,91,70,759	2,46,35,042		2,46,35,042	16,38,05,801	32,42,87,000
	911	00	00	00		- 3,58,824		- 1,48,901		- 1,48,901	- 5,07,725	
						Total 0 NULL:	- 3,58,824	- 1,48,901		- 1,48,901	- 5,07,725	
						Total 0 NULL:	- 3,58,824	- 1,48,901		- 1,48,901	- 5,07,725	
						Total 0 NULL:	- 3,58,824	- 1,48,901		- 1,48,901	- 5,07,725	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	911	Total 911 Deduct Recoveries of Overpayments:				- 3,58,824	- 1,48,901	-	-	1,48,901	- 5,07,725	
Total 0 NULL:						1,29,15,27,948	23,07,02,068	- 1,48,901		23,05,53,167	1,52,20,81,115	2,99,30,12,000	
Total 2055 Police:						2,60,06,47,687	45,68,10,454	- 3,51,849		45,64,58,605	3,05,71,06,292	5,93,36,71,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	1,79,75,000					1,79,75,000	4,00,00,000
Total 81 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 0 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 19 National Scheme for Modernization of Police and other forces:						1,79,75,000					1,79,75,000	4,00,00,000
Total 115 Modernisation of Police Force:						1,79,75,000					1,79,75,000	4,00,00,000
Total 0 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 2055 Police:						2,60,06,47,687	45,68,10,454	-	3,51,849	45,64,58,605	3,05,71,06,292	5,93,36,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	4,91,26,058	82,91,346			82,91,346	5,74,17,404	5,82,54,000
Total 1 NULL:						4,91,26,058	82,91,346			82,91,346	5,74,17,404	5,82,54,000
02						7,60,125					7,60,125	18,37,000
Total 2 NULL:						7,60,125					7,60,125	18,37,000
06						7,13,575	12,376			12,376	7,25,951	29,13,000
Total 6 NULL:						7,13,575	12,376			12,376	7,25,951	29,13,000
07						21,97,420					21,97,420	5,81,24,000
Total 7 NULL:						21,97,420					21,97,420	5,81,24,000
11						25,497	13,095			13,095	38,592	2,63,000
Total 11 NULL:						25,497	13,095			13,095	38,592	2,63,000
13						53,479					53,479	5,23,000
Total 13 NULL:						53,479					53,479	5,23,000
24						3,73,603	3,76,794			3,76,794	7,50,397	15,50,000
Total 24 NULL:						3,73,603	3,76,794			3,76,794	7,50,397	15,50,000
29							59,424			59,424	59,424	2,10,000
Total 29 NULL:							59,424			59,424	59,424	2,10,000
Total 0 NULL:						5,32,49,757	87,53,035			87,53,035	6,20,02,792	12,36,74,000
Total 66 Traffic Police:						5,32,49,757	87,53,035			87,53,035	6,20,02,792	12,36,74,000
Total 108 State Headquarters Police:						5,32,49,757	87,53,035			87,53,035	6,20,02,792	12,36,74,000
109	00	45	01			15,11,25,936	2,57,83,211			2,57,83,211	17,69,09,147	17,75,83,000
Total 1 :						15,11,25,936	2,57,83,211			2,57,83,211	17,69,09,147	17,75,83,000
02						79,50,838	1,48,536			1,48,536	80,99,374	1,91,24,000
Total 2 :						79,50,838	1,48,536			1,48,536	80,99,374	1,91,24,000
06						13,08,755	3,05,653			3,05,653	16,14,408	88,79,000
Total 6 :						13,08,755	3,05,653			3,05,653	16,14,408	88,79,000
07						74,88,059	45,605			45,605	75,33,664	14,98,60,000
Total 7 :						74,88,059	45,605			45,605	75,33,664	14,98,60,000
11						75,613	1,92,604			1,92,604	2,68,217	8,50,000
Total 11 :						75,613	1,92,604			1,92,604	2,68,217	8,50,000
13						1,20,173	5,750			5,750	1,25,923	9,98,000
Total 13 :						1,20,173	5,750			5,750	1,25,923	9,98,000
14						57,328	90,568			90,568	1,47,896	10,00,000
Total 14 :						57,328	90,568			90,568	1,47,896	10,00,000
24						7,44,162	6,54,468			6,54,468	13,98,630	32,50,000
Total 24 :						7,44,162	6,54,468			6,54,468	13,98,630	32,50,000
41						1,25,000					1,25,000	3,00,000
Total 41 :						1,25,000					1,25,000	3,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	45	Total 45 East District:			2,72,26,395	19,62,22,259	36,18,44,000
					Total 0 NULL:			2,72,26,395	19,62,22,259	36,18,44,000
					Total 109 District Police:			2,72,26,395	19,62,22,259	36,18,44,000
	911	00	00	00	- 3,64,923	- 2,948		- 2,948	- 3,67,871	
					Total 0 NULL:			- 2,948	- 3,67,871	
					Total 0 NULL:			- 2,948	- 3,67,871	
					Total 0 NULL:			- 2,948	- 3,67,871	
					Total 911 Deduct Recoveries of Overpayments:	- 3,64,923	- 2,948	- 2,948	- 3,67,871	
					Total 0 NULL:	22,18,80,698	3,59,79,430	3,59,76,482	25,78,57,180	48,55,18,000
					Total 2055 Police:	2,60,06,47,687	45,68,10,454	45,64,58,605	3,05,71,06,292	5,93,36,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	46	01	7,41,59,344	-	1,99,56,235		-	1,99,56,235	5,42,03,109	8,42,32,000
					Total 1 :	7,41,59,344	-	1,99,56,235		-	1,99,56,235	5,42,03,109	8,42,32,000
					02	87,21,401		15,70,602			15,70,602	1,02,92,003	1,94,08,000
					Total 2 :	87,21,401		15,70,602			15,70,602	1,02,92,003	1,94,08,000
					06	4,86,044		3,77,412			3,77,412	8,63,456	42,12,000
					Total 6 :	4,86,044		3,77,412			3,77,412	8,63,456	42,12,000
					07	35,70,744		3,29,48,902			3,29,48,902	3,65,19,646	7,06,55,000
					Total 7 :	35,70,744		3,29,48,902			3,29,48,902	3,65,19,646	7,06,55,000
					11	33,626		17,950			17,950	51,576	5,90,000
					Total 11 :	33,626		17,950			17,950	51,576	5,90,000
					13	59,580		16,484			16,484	76,064	6,48,000
					Total 13 :	59,580		16,484			16,484	76,064	6,48,000
					14	46,053					46,053		3,18,000
					Total 14 :	46,053					46,053		3,18,000
					24	2,79,419		1,27,502			1,27,502	4,06,921	22,50,000
					Total 24 :	2,79,419		1,27,502			1,27,502	4,06,921	22,50,000
					29			1,08,867			1,08,867	1,08,867	8,40,000
					Total 29 :			1,08,867			1,08,867	1,08,867	8,40,000
					41	75,000		50,000			50,000	1,25,000	3,00,000
					Total 41 :	75,000		50,000			50,000	1,25,000	3,00,000
					Total 46 West District:	8,74,31,211		1,52,61,484			1,52,61,484	10,26,92,695	18,34,53,000
					Total 0 NULL:	8,74,31,211		1,52,61,484			1,52,61,484	10,26,92,695	18,34,53,000
					Total 109 District Police:	8,74,31,211		1,52,61,484			1,52,61,484	10,26,92,695	18,34,53,000
					Total 0 NULL:	8,74,31,211		1,52,61,484			1,52,61,484	10,26,92,695	18,34,53,000
					Total 2055 Police:	2,60,06,47,687		45,68,10,454	-	3,51,849	45,64,58,605	3,05,71,06,292	5,93,36,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted													
2055	00	109	00	47	01	4,85,17,320	-	1,30,28,409		-	1,30,28,409	3,54,88,911	5,49,59,000
Total 1 :						4,85,17,320	-	1,30,28,409		-	1,30,28,409	3,54,88,911	5,49,59,000
					02	51,80,603		10,17,841			10,17,841	61,98,444	1,27,37,000
Total 2 :						51,80,603		10,17,841			10,17,841	61,98,444	1,27,37,000
					06			18,390			18,390	18,390	27,48,000
Total 6 :								18,390			18,390	18,390	27,48,000
					07			2,07,26,573			2,07,26,573	2,07,26,573	4,64,18,000
Total 7 :								2,07,26,573			2,07,26,573	2,07,26,573	4,64,18,000
					11	75,072					75,072	7,43,000	
Total 11 :						75,072					75,072	7,43,000	
					13	1,16,793					1,16,793	11,98,000	
Total 13 :						1,16,793					1,16,793	11,98,000	
					24	6,49,814		1,30,226			1,30,226	7,80,040	18,00,000
Total 24 :						6,49,814		1,30,226			1,30,226	7,80,040	18,00,000
					29			6,600			6,600	6,600	6,00,000
Total 29 :								6,600			6,600	6,600	6,00,000
					41	1,50,000					1,50,000	3,00,000	
Total 41 :						1,50,000					1,50,000	3,00,000	
Total 47 North District:						5,46,89,602		88,71,221			88,71,221	6,35,60,823	12,15,03,000
Total 0 NULL:						5,46,89,602		88,71,221			88,71,221	6,35,60,823	12,15,03,000
Total 109 District Police:						5,46,89,602		88,71,221			88,71,221	6,35,60,823	12,15,03,000
Total 0 NULL:						5,46,89,602		88,71,221			88,71,221	6,35,60,823	12,15,03,000
Total 2055 Police:						2,60,06,47,687		45,68,10,454	-	3,51,849	45,64,58,605	3,05,71,06,292	5,93,36,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	65	00	01	27,94,20,687	4,90,03,925			4,90,03,925	32,84,24,612	34,95,69,000
					Total 1 NULL:	27,94,20,687	4,90,03,925			4,90,03,925	32,84,24,612	34,95,69,000
					02	63,000	77,684			77,684	1,40,684	36,00,000
					Total 2 NULL:	63,000	77,684			77,684	1,40,684	36,00,000
					06	11,57,137	29,82,710			29,82,710	41,39,847	1,49,78,000
					Total 6 NULL:	11,57,137	29,82,710			29,82,710	41,39,847	1,49,78,000
					07	1,16,55,866	59,284			59,284	1,17,15,150	32,38,20,000
					Total 7 NULL:	1,16,55,866	59,284			59,284	1,17,15,150	32,38,20,000
					11	1,63,850	2,36,398			2,36,398	4,00,248	80,00,000
					Total 11 NULL:	1,63,850	2,36,398			2,36,398	4,00,248	80,00,000
					13	3,10,656	78,266			78,266	3,88,922	15,98,000
					Total 13 NULL:	3,10,656	78,266			78,266	3,88,922	15,98,000
					24	4,81,757	1,03,489			1,03,489	5,85,246	20,00,000
					Total 24 NULL:	4,81,757	1,03,489			1,03,489	5,85,246	20,00,000
					Total 0 NULL:	29,32,52,953	5,25,41,756			5,25,41,756	34,57,94,709	70,35,65,000
					Total 65 India Reserve Battalion:	29,32,52,953	5,25,41,756			5,25,41,756	34,57,94,709	70,35,65,000
66	00				01	18,47,35,570	3,24,64,465			3,24,64,465	21,72,00,035	22,18,53,000
					Total 1 NULL:	18,47,35,570	3,24,64,465			3,24,64,465	21,72,00,035	22,18,53,000
					02	1,72,549					1,72,549	1,10,000
					Total 2 NULL:	1,72,549					1,72,549	1,10,000
					06	6,86,584	13,13,710			13,13,710	20,00,294	1,10,93,000
					Total 6 NULL:	6,86,584	13,13,710			13,13,710	20,00,294	1,10,93,000
					07	84,65,969					84,65,969	19,62,19,000
					Total 7 NULL:	84,65,969					84,65,969	19,62,19,000
					11	6,10,501	2,55,246			2,55,246	8,65,747	80,00,000
					Total 11 NULL:	6,10,501	2,55,246			2,55,246	8,65,747	80,00,000
					13	2,83,815	1,14,256			1,14,256	3,98,071	15,99,000
					Total 13 NULL:	2,83,815	1,14,256			1,14,256	3,98,071	15,99,000
					24	3,66,174	5,29,916			5,29,916	8,96,090	28,88,000
					Total 24 NULL:	3,66,174	5,29,916			5,29,916	8,96,090	28,88,000
					Total 0 NULL:	19,53,21,162	3,46,77,593			3,46,77,593	22,99,98,755	44,17,62,000
					Total 66 India Reserve Battalion (2nd IRBn):	19,53,21,162	3,46,77,593			3,46,77,593	22,99,98,755	44,17,62,000
					Total 104 Special Police:	48,85,74,115	8,72,19,349			8,72,19,349	57,57,93,464	1,14,53,27,000
109	00	48			01	18,62,22,228	- 1,69,82,499			- 1,69,82,499	16,92,39,729	22,29,45,000
					Total 1 :	18,62,22,228	- 1,69,82,499			- 1,69,82,499	16,92,39,729	22,29,45,000
					02	1,15,27,973	27,31,416			27,31,416	1,42,59,389	2,87,36,000
					Total 2 :	1,15,27,973	27,31,416			27,31,416	1,42,59,389	2,87,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted											
2055	00	109	00	48	06	1,57,477	18,25,080		18,25,080	19,82,557	1,11,47,000
					Total 6 :	1,57,477	18,25,080		18,25,080	19,82,557	1,11,47,000
					07	89,43,081	4,90,15,916		4,90,15,916	5,79,58,997	18,99,09,000
					Total 7 :	89,43,081	4,90,15,916		4,90,15,916	5,79,58,997	18,99,09,000
					11	8,700	7,523		7,523	16,223	13,75,000
					Total 11 :	8,700	7,523		7,523	16,223	13,75,000
					13	68,447	24,861		24,861	93,308	13,23,000
					Total 13 :	68,447	24,861		24,861	93,308	13,23,000
					14	1,52,000	12,338		12,338	1,64,338	4,13,000
					Total 14 :	1,52,000	12,338		12,338	1,64,338	4,13,000
					24	9,23,700	6,25,196		6,25,196	15,48,896	37,00,000
					Total 24 :	9,23,700	6,25,196		6,25,196	15,48,896	37,00,000
					41	1,50,000				1,50,000	3,00,000
					Total 41 :	1,50,000				1,50,000	3,00,000
					Total 48 South District:	20,81,53,606	3,72,59,831		3,72,59,831	24,54,13,437	45,98,48,000
					Total 0 NULL:	20,81,53,606	3,72,59,831		3,72,59,831	24,54,13,437	45,98,48,000
	68	61	11			14,100	18,300		18,300	32,400	1,88,000
					Total 11 :	14,100	18,300		18,300	32,400	1,88,000
					13	83,170				83,170	5,00,000
					Total 13 :	83,170				83,170	5,00,000
					24	70,400	17,600		17,600	88,000	3,15,000
					Total 24 :	70,400	17,600		17,600	88,000	3,15,000
					41	1,00,000				1,00,000	3,00,000
					Total 41 :	1,00,000				1,00,000	3,00,000
					Total 61 South and West:	2,67,670	35,900		35,900	3,03,570	13,03,000
					Total 68 Range Office:	2,67,670	35,900		35,900	3,03,570	13,03,000
					Total 109 District Police:	20,84,21,276	3,72,95,731		3,72,95,731	24,57,17,007	46,11,51,000
	911	00	00	00				- 2,00,000	- 2,00,000	- 2,00,000	
					Total 0 NULL:			- 2,00,000	- 2,00,000	- 2,00,000	
					Total 0 NULL:			- 2,00,000	- 2,00,000	- 2,00,000	
					Total 0 NULL:			- 2,00,000	- 2,00,000	- 2,00,000	
					Total 911 Deduct Recoveries of Overpayments:			- 2,00,000	- 2,00,000	- 2,00,000	
					Total 0 NULL:	69,69,95,391	12,45,15,080	- 2,00,000	12,43,15,080	82,13,10,471	1,60,64,78,000
					Total 2055 Police:	2,60,06,47,687	45,68,10,454	- 3,51,849	45,64,58,605	3,05,71,06,292	5,93,36,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	01	11,98,51,738	-	1,74,22,807	-	1,74,22,807	10,24,28,931	13,95,57,000
Total 1 :						11,98,51,738	-	1,74,22,807	-	1,74,22,807	10,24,28,931	13,95,57,000
02						71,38,057	58,85,440			58,85,440	1,30,23,497	1,70,60,000
Total 2 :						71,38,057	58,85,440			58,85,440	1,30,23,497	1,70,60,000
06						8,99,688	7,76,280			7,76,280	16,75,968	69,77,000
Total 6 :						8,99,688	7,76,280			7,76,280	16,75,968	69,77,000
07						53,09,031	3,18,06,055			3,18,06,055	3,71,15,086	11,78,14,000
Total 7 :						53,09,031	3,18,06,055			3,18,06,055	3,71,15,086	11,78,14,000
11						50,000	78,543			78,543	1,28,543	8,50,000
Total 11 :						50,000	78,543			78,543	1,28,543	8,50,000
13						1,42,365	35,754			35,754	1,78,119	9,99,000
Total 13 :						1,42,365	35,754			35,754	1,78,119	9,99,000
24						5,12,306	2,00,995			2,00,995	7,13,301	20,00,000
Total 24 :						5,12,306	2,00,995			2,00,995	7,13,301	20,00,000
29							55,215			55,215	55,215	5,00,000
Total 29 :							55,215			55,215	55,215	5,00,000
41						75,000					75,000	3,00,000
Total 41 :						75,000					75,000	3,00,000
Total 49 Pakyong District:						13,39,78,185	2,14,15,475			2,14,15,475	15,53,93,660	28,60,57,000
Total 0 NULL:						13,39,78,185	2,14,15,475			2,14,15,475	15,53,93,660	28,60,57,000
Total 109 District Police:						13,39,78,185	2,14,15,475			2,14,15,475	15,53,93,660	28,60,57,000
Total 0 NULL:						13,39,78,185	2,14,15,475			2,14,15,475	15,53,93,660	28,60,57,000
Total 2055 Police:						2,60,06,47,687	45,68,10,454	-	3,51,849	45,64,58,605	3,05,71,06,292	5,93,36,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted													
2055	00	109	00	50	01	8,23,47,438	-	2,17,60,152		-	2,17,60,152	6,05,87,286	9,47,85,000
Total 1 :						8,23,47,438	-	2,17,60,152		-	2,17,60,152	6,05,87,286	9,47,85,000
					02	88,38,056		18,46,502			18,46,502	1,06,84,558	2,20,26,000
Total 2 :						88,38,056		18,46,502			18,46,502	1,06,84,558	2,20,26,000
					06	4,43,050		9,00,229			9,00,229	13,43,279	47,39,000
Total 6 :						4,43,050		9,00,229			9,00,229	13,43,279	47,39,000
					07	39,64,865		3,63,81,503			3,63,81,503	4,03,46,368	8,00,55,000
Total 7 :						39,64,865		3,63,81,503			3,63,81,503	4,03,46,368	8,00,55,000
					11	14,908		49,700			49,700	64,608	5,90,000
Total 11 :						14,908		49,700			49,700	64,608	5,90,000
					13	1,02,964		1,04,709			1,04,709	2,07,673	6,48,000
Total 13 :						1,02,964		1,04,709			1,04,709	2,07,673	6,48,000
					14			99,990			99,990	99,990	3,18,000
Total 14 :								99,990			99,990	99,990	3,18,000
					24	3,58,371		2,38,914			2,38,914	5,97,285	14,00,000
Total 24 :						3,58,371		2,38,914			2,38,914	5,97,285	14,00,000
					29			1,11,849			1,11,849	1,11,849	5,20,000
Total 29 :								1,11,849			1,11,849	1,11,849	5,20,000
					41	1,00,000		25,000			25,000	1,25,000	3,00,000
Total 41 :						1,00,000		25,000			25,000	1,25,000	3,00,000
Total 50 Soreng District:						9,61,69,652		1,79,98,244			1,79,98,244	11,41,67,896	20,53,81,000
Total 0 NULL:						9,61,69,652		1,79,98,244			1,79,98,244	11,41,67,896	20,53,81,000
Total 109 District Police:						9,61,69,652		1,79,98,244			1,79,98,244	11,41,67,896	20,53,81,000
Total 0 NULL:						9,61,69,652		1,79,98,244			1,79,98,244	11,41,67,896	20,53,81,000
Total 2055 Police:						2,60,06,47,687		45,68,10,454	-	3,51,849	45,64,58,605	3,05,71,06,292	5,93,36,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	001	61	00	01	3,19,51,313	54,74,031	-	91,642	53,82,389	3,73,33,702	3,79,01,000	
Total 1 NULL:						3,19,51,313	54,74,031	-	91,642	53,82,389	3,73,33,702	3,79,01,000	
02						9,51,133	3,89,684			3,89,684	13,40,817	25,03,000	
Total 2 NULL:						9,51,133	3,89,684			3,89,684	13,40,817	25,03,000	
06							9,47,153			9,47,153	9,47,153	18,95,000	
Total 6 NULL:							9,47,153			9,47,153	9,47,153	18,95,000	
07						13,93,858	20,000			20,000	14,13,858	3,26,78,000	
Total 7 NULL:						13,93,858	20,000			20,000	14,13,858	3,26,78,000	
13						2,65,319	4,76,709			4,76,709	7,42,028	66,98,000	
Total 13 NULL:						2,65,319	4,76,709			4,76,709	7,42,028	66,98,000	
24						7,22,128					7,22,128	1,000	
Total 24 NULL:						7,22,128					7,22,128	1,000	
49						1,50,820	47,49,463			47,49,463	49,00,283	2,29,20,000	
Total 49 NULL:						1,50,820	47,49,463			47,49,463	49,00,283	2,29,20,000	
Total 0 NULL:						3,54,34,571	1,20,57,040	-	91,642	1,19,65,398	4,73,99,969	10,45,96,000	
Total 61 State Jail, Rongnek:						3,54,34,571	1,20,57,040	-	91,642	1,19,65,398	4,73,99,969	10,45,96,000	
Total 1 Direction and Administration:						3,54,34,571	1,20,57,040	-	91,642	1,19,65,398	4,73,99,969	10,45,96,000	
102	61	00	21			-	45,600	3,543		3,543	-	42,057	5,00,000
Total 21 NULL:						-	45,600	3,543		3,543	-	42,057	5,00,000
Total 0 NULL:						-	45,600	3,543		3,543	-	42,057	5,00,000
Total 61 State Jail, Rongnek:						-	45,600	3,543		3,543	-	42,057	5,00,000
Total 102 Jail manufactures:						-	45,600	3,543		3,543	-	42,057	5,00,000
Total 0 NULL:						3,53,88,971	1,20,60,583	-	91,642	1,19,68,941	4,73,57,912	10,50,96,000	
Total 2056 Jails:						4,79,02,490	1,64,83,897	-	1,38,648	1,63,45,249	6,42,47,739	14,26,93,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 14 Home Parameter : 1 Voted -----														
2056	00	102	61	00	21	-	21,200	-	47,006	-	47,006	-	68,206	5,00,000
Total 21 NULL:						-	21,200	-	47,006	-	47,006	-	68,206	5,00,000
Total 0 NULL:						-	21,200	-	47,006	-	47,006	-	68,206	5,00,000
Total 61 State Jail, Rongnek:						-	21,200	-	47,006	-	47,006	-	68,206	5,00,000
Total 102 Jail manufactures:						-	21,200	-	47,006	-	47,006	-	68,206	5,00,000
Total 0 NULL:						-	21,200	-	47,006	-	47,006	-	68,206	5,00,000
Total 2056 Jails:						4,79,02,490	1,64,83,897	-	1,38,648	1,63,45,249	6,42,47,739	14,26,93,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted													
2056	00	001	63	00	01	1,09,09,272	-	25,67,556		-	25,67,556	83,41,716	1,30,20,000
Total 1 NULL:						1,09,09,272	-	25,67,556		-	25,67,556	83,41,716	1,30,20,000
					02	10,40,397		2,42,809			2,42,809	12,83,206	25,83,000
Total 2 NULL:						10,40,397		2,42,809			2,42,809	12,83,206	25,83,000
					06	77,670		34,340			34,340	1,12,010	6,51,000
Total 6 NULL:						77,670		34,340			34,340	1,12,010	6,51,000
					07	5,07,380		43,86,436			43,86,436	48,93,816	1,09,10,000
Total 7 NULL:						5,07,380		43,86,436			43,86,436	48,93,816	1,09,10,000
					11			11,318			11,318	11,318	2,00,000
Total 11 NULL:								11,318			11,318	11,318	2,00,000
					13			16,916			16,916	16,916	11,99,000
Total 13 NULL:								16,916			16,916	16,916	11,99,000
					24			4,96,948			4,96,948	4,96,948	11,94,000
Total 24 NULL:								4,96,948			4,96,948	4,96,948	11,94,000
					49			18,02,103			18,02,103	18,02,103	73,40,000
Total 49 NULL:								18,02,103			18,02,103	18,02,103	73,40,000
Total 0 NULL:						1,25,34,719		44,23,314			44,23,314	1,69,58,033	3,70,97,000
Total 63 Sub-Jail Namchi:						1,25,34,719		44,23,314			44,23,314	1,69,58,033	3,70,97,000
Total 1 Direction and Administration:						1,25,34,719		44,23,314			44,23,314	1,69,58,033	3,70,97,000
Total 0 NULL:						1,25,34,719		44,23,314			44,23,314	1,69,58,033	3,70,97,000
Total 2056 Jails:						4,79,02,490	1,64,83,897	-	1,38,648		1,63,45,249	6,42,47,739	14,26,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	4,91,89,331	-	40,29,952	-	40,29,952	4,51,59,379	6,36,04,000
Total 1 NULL:					4,91,89,331	-	40,29,952	-	40,29,952	4,51,59,379	6,36,04,000	
02					28,53,376	6,20,225			6,20,225	34,73,601	1,13,81,000	
Total 2 NULL:					28,53,376	6,20,225			6,20,225	34,73,601	1,13,81,000	
06					4,39,759	50,000			50,000	4,89,759	31,80,000	
Total 6 NULL:					4,39,759	50,000			50,000	4,89,759	31,80,000	
07					25,52,630	1,25,95,721			1,25,95,721	1,51,48,351	5,20,89,000	
Total 7 NULL:					25,52,630	1,25,95,721			1,25,95,721	1,51,48,351	5,20,89,000	
11						21,350			21,350	21,350	3,00,000	
Total 11 NULL:						21,350			21,350	21,350	3,00,000	
21						1,33,24,616			1,33,24,616	1,33,24,616	3,00,00,000	
Total 21 NULL:						1,33,24,616			1,33,24,616	1,33,24,616	3,00,00,000	
27						1,99,420			1,99,420	1,99,420	25,00,000	
Total 27 NULL:						1,99,420			1,99,420	1,99,420	25,00,000	
29					9,42,612					9,42,612	1,00,000	
Total 29 NULL:					9,42,612					9,42,612	1,00,000	
49						1,00,000			1,00,000	1,00,000	96,50,000	
Total 49 NULL:						1,00,000			1,00,000	1,00,000	96,50,000	
Total 0 NULL:					5,59,77,708	2,28,81,380			2,28,81,380	7,88,59,088	17,27,05,000	
Total 60 Sikkim Government Press, Gangtok:					5,59,77,708	2,28,81,380			2,28,81,380	7,88,59,088	17,27,05,000	
Total 103 Government Presses:					5,59,77,708	2,28,81,380			2,28,81,380	7,88,59,088	17,27,05,000	
911	00	00	00	00	-	53,645				-	53,645	
Total 0 NULL:					-	53,645				-	53,645	
Total 0 NULL:					-	53,645				-	53,645	
Total 0 NULL:					-	53,645				-	53,645	
Total 911 Deduct Recoveries of Overpayments:					-	53,645				-	53,645	
Total 0 NULL:					5,59,24,063	2,28,81,380			2,28,81,380	7,88,05,443	17,27,05,000	
Total 2058 Stationery and Printing:					5,59,24,063	2,28,81,380			2,28,81,380	7,88,05,443	17,27,05,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 3 Buildings And Housing											
Parameter : 1 Voted											
2059	80	001	61	44	01	11,06,14,583	65,897		65,897	11,06,80,480	13,19,71,000
					Total 1 :	11,06,14,583	65,897		65,897	11,06,80,480	13,19,71,000
					02	1,06,61,802	22,48,964		22,48,964	1,29,10,766	3,77,81,000
					Total 2 :	1,06,61,802	22,48,964		22,48,964	1,29,10,766	3,77,81,000
					06	6,90,753	11,83,550		11,83,550	18,74,303	65,99,000
					Total 6 :	6,90,753	11,83,550		11,83,550	18,74,303	65,99,000
					07	52,62,468	5,28,703		5,28,703	57,91,171	10,88,38,000
					Total 7 :	52,62,468	5,28,703		5,28,703	57,91,171	10,88,38,000
					11		21,068		21,068	21,068	3,91,000
					Total 11 :		21,068		21,068	21,068	3,91,000
					13		5,81,157		5,81,157	5,81,157	73,15,000
					Total 13 :		5,81,157		5,81,157	5,81,157	73,15,000
					24	5,69,588				5,69,588	1,000
					Total 24 :	5,69,588				5,69,588	1,000
					Total 44 Head Quarter Establishment:	12,77,99,194	46,29,339		46,29,339	13,24,28,533	29,28,96,000
					Total 61 Chief Engineer (Buildings) Establishment:	12,77,99,194	46,29,339		46,29,339	13,24,28,533	29,28,96,000
					Total 1 Direction and Administration:	12,77,99,194	46,29,339		46,29,339	13,24,28,533	29,28,96,000
911	00	00	00			- 2,125				- 2,125	
					Total 0 NULL:	- 2,125				- 2,125	
					Total 0 NULL:	- 2,125				- 2,125	
					Total 0 NULL:	- 2,125				- 2,125	
					Total 911 Deduct Recoveries of Overpayments:	- 2,125				- 2,125	
					Total 80 General:	12,77,97,069	46,29,339		46,29,339	13,24,26,408	29,28,96,000
					Total 2059 Public Works:	18,04,34,405	1,37,49,359		1,37,49,359	19,41,83,764	41,91,61,000
Grant : 7 Education											
Parameter : 1 Voted											
2059	60	053	60	77	02	- 4,800				- 4,800	1,08,72,000
					Total 2 :	- 4,800				- 4,800	1,08,72,000
					Total 77 Maintenance and Repairs of Educational:	- 4,800				- 4,800	1,08,72,000
					Total 60 Work Charged Establishment:	- 4,800				- 4,800	1,08,72,000
					Total 53 Maintenance and Repairs:	- 4,800				- 4,800	1,08,72,000
					Total 60 Other Buildings:	- 4,800				- 4,800	1,08,72,000
					Total 2059 Public Works:	18,04,34,405	1,37,49,359		1,37,49,359	19,41,83,764	41,91,61,000
Grant : 44 Governor											
Parameter : 3 Charged											

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	60	67	49	1,40,351					1,40,351	3,00,000
					Total 49 :	1,40,351					1,40,351	3,00,000
					Total 67 Maintenance and repair of official residence of the Governor-(charged):	1,40,351					1,40,351	3,00,000
					Total 60 Work Charged Establishment:	1,40,351					1,40,351	3,00,000
	61	68	21			3,89,337	18,410			18,410	4,07,747	8,00,000
					Total 21 :	3,89,337	18,410			18,410	4,07,747	8,00,000
					27	3,64,434					3,64,434	7,49,000
					Total 27 :	3,64,434					3,64,434	7,49,000
					Total 68 Maintenance and repairs of official residence of the Governor-(charged):	7,53,771	18,410			18,410	7,72,181	15,49,000
					Total 61 Other Maintenance Expenditure:	7,53,771	18,410			18,410	7,72,181	15,49,000
					Total 53 Maintenance and Repairs:	8,94,122	18,410			18,410	9,12,532	18,49,000
	103	44	00		49	80,473	3,990			3,990	84,463	4,50,000
					Total 49 NULL:	80,473	3,990			3,990	84,463	4,50,000
					Total 0 NULL:	80,473	3,990			3,990	84,463	4,50,000
					Total 44 Governor:	80,473	3,990			3,990	84,463	4,50,000
					Total 103 Furnishings:	80,473	3,990			3,990	84,463	4,50,000
					Total 60 Other Buildings:	9,74,595	22,400			22,400	9,96,995	22,99,000
					Total 2059 Public Works:	18,04,34,405	1,37,49,359			1,37,49,359	19,41,83,764	41,91,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted											
2059	80	001	61	46	01	1,47,39,730	21,02,796		21,02,796	1,68,42,526	1,72,43,000
					Total 1 :	1,47,39,730	21,02,796		21,02,796	1,68,42,526	1,72,43,000
				06		2,66,465				2,66,465	8,62,000
					Total 6 :	2,66,465				2,66,465	8,62,000
				07		6,90,805	7,82,000		7,82,000	14,72,805	1,45,38,000
					Total 7 :	6,90,805	7,82,000		7,82,000	14,72,805	1,45,38,000
				11		22,250	16,150		16,150	38,400	54,000
					Total 11 :	22,250	16,150		16,150	38,400	54,000
				13		1,11,023	1,46,968		1,46,968	2,57,991	2,77,000
					Total 13 :	1,11,023	1,46,968		1,46,968	2,57,991	2,77,000
					Total 46 West District:	1,58,30,273	30,47,914		30,47,914	1,88,78,187	3,29,74,000
					Total 61 Chief Engineer (Buildings) Establishment:	1,58,30,273	30,47,914		30,47,914	1,88,78,187	3,29,74,000
					Total 1 Direction and Administration:	1,58,30,273	30,47,914		30,47,914	1,88,78,187	3,29,74,000
					Total 80 General:	1,58,30,273	30,47,914		30,47,914	1,88,78,187	3,29,74,000
					Total 2059 Public Works:	18,04,34,405	1,37,49,359		1,37,49,359	19,41,83,764	41,91,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01	34,06,878					34,06,878	41,34,000
					Total 1 :	34,06,878					34,06,878	41,34,000
					02	12,18,625					12,18,625	27,09,000
					Total 2 :	12,18,625					12,18,625	27,09,000
					07	1,38,906					1,38,906	34,58,000
					Total 7 :	1,38,906					1,38,906	34,58,000
					Total 47 North District:	47,64,409					47,64,409	1,03,01,000
					Total 61 Chief Engineer (Buildings) Establishment:	47,64,409					47,64,409	1,03,01,000
					Total 1 Direction and Administration:	47,64,409					47,64,409	1,03,01,000
					Total 80 General:	47,64,409					47,64,409	1,03,01,000
					Total 2059 Public Works:	18,04,34,405	1,37,49,359			1,37,49,359	19,41,83,764	41,91,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	48	01	2,51,60,646	-	19,18,664		-	19,18,664	2,32,41,982	3,06,11,000
Total 1 :						2,51,60,646	-	19,18,664		-	19,18,664	2,32,41,982	3,06,11,000
02						47,05,875		9,41,175			9,41,175	56,47,050	1,12,82,000
Total 2 :						47,05,875		9,41,175			9,41,175	56,47,050	1,12,82,000
06								4,43,890			4,43,890	4,43,890	15,30,000
Total 6 :								4,43,890			4,43,890	4,43,890	15,30,000
07						12,06,338		64,97,179			64,97,179	77,03,517	2,56,43,000
Total 7 :						12,06,338		64,97,179			64,97,179	77,03,517	2,56,43,000
11								55,900			55,900	55,900	1,44,000
Total 11 :								55,900			55,900	55,900	1,44,000
13								30,226			30,226	30,226	6,09,000
Total 13 :								30,226			30,226	30,226	6,09,000
Total 48 South District:						3,10,72,859		60,49,706			60,49,706	3,71,22,565	6,98,19,000
Total 61 Chief Engineer (Buildings) Establishment:						3,10,72,859		60,49,706			60,49,706	3,71,22,565	6,98,19,000
Total 1 Direction and Administration:						3,10,72,859		60,49,706			60,49,706	3,71,22,565	6,98,19,000
Total 80 General:						3,10,72,859		60,49,706			60,49,706	3,71,22,565	6,98,19,000
Total 2059 Public Works:						18,04,34,405		1,37,49,359			1,37,49,359	19,41,83,764	41,91,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 3 Charged													
2062	00	103	62	44	01	1,74,27,412	-	42,24,547		-	42,24,547	1,32,02,865	2,08,33,000
Total 1 :						1,74,27,412	-	42,24,547		-	42,24,547	1,32,02,865	2,08,33,000
02						13,74,162		3,02,739			3,02,739	16,76,901	33,15,000
Total 2 :						13,74,162		3,02,739			3,02,739	16,76,901	33,15,000
06						1,35,093		10,87,526			10,87,526	12,22,619	9,42,000
Total 6 :						1,35,093		10,87,526			10,87,526	12,22,619	9,42,000
07						7,91,678		72,63,450			72,63,450	80,55,128	1,99,25,000
Total 7 :						7,91,678		72,63,450			72,63,450	80,55,128	1,99,25,000
13						31,500		53,576			53,576	85,076	21,00,000
Total 13 :						31,500		53,576			53,576	85,076	21,00,000
24						1,99,964		1,56,140			1,56,140	3,56,104	10,01,000
Total 24 :						1,99,964		1,56,140			1,56,140	3,56,104	10,01,000
29								24,040			24,040	24,040	6,51,000
Total 29 :								24,040			24,040	24,040	6,51,000
Total 44 Head Office Establishment:						1,99,59,809		46,62,924			46,62,924	2,46,22,733	4,87,67,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						1,99,59,809		46,62,924			46,62,924	2,46,22,733	4,87,67,000
Total 103 Lokayukta/Up-Lokayukta:						1,99,59,809		46,62,924			46,62,924	2,46,22,733	4,87,67,000
Total 0 NULL:						1,99,59,809		46,62,924			46,62,924	2,46,22,733	4,87,67,000
Total 2062 Vigilance:						6,94,12,746		1,39,73,464			1,39,73,464	8,33,86,210	16,02,82,000
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01	4,30,96,172		73,77,384			73,77,384	5,04,73,556	5,17,55,000
Total 1 NULL:						4,30,96,172		73,77,384			73,77,384	5,04,73,556	5,17,55,000
02						35,80,980		9,69,347			9,69,347	45,50,327	81,64,000
Total 2 NULL:						35,80,980		9,69,347			9,69,347	45,50,327	81,64,000
06						31,646		7,34,183			7,34,183	7,65,829	25,88,000
Total 6 NULL:						31,646		7,34,183			7,34,183	7,65,829	25,88,000
07						19,51,866						19,51,866	4,37,58,000
Total 7 NULL:						19,51,866						19,51,866	4,37,58,000
11						1,35,369		36,752			36,752	1,72,121	12,00,000
Total 11 NULL:						1,35,369		36,752			36,752	1,72,121	12,00,000
13						1,09,927		26,481			26,481	1,36,408	8,00,000
Total 13 NULL:						1,09,927		26,481			26,481	1,36,408	8,00,000
16						9,430						9,430	
Total 16 NULL:						9,430						9,430	
24						3,08,261		1,65,067			1,65,067	4,73,328	17,50,000
Total 24 NULL:						3,08,261		1,65,067			1,65,067	4,73,328	17,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	29	54,286	1,326			1,326	55,612	8,00,000
Total 29 NULL:						54,286	1,326			1,326	55,612	8,00,000
41						1,75,000					1,75,000	7,00,000
Total 41 NULL:						1,75,000					1,75,000	7,00,000
Total 0 NULL:						4,94,52,937	93,10,540			93,10,540	5,87,63,477	11,15,15,000
Total 60 Establishment:						4,94,52,937	93,10,540			93,10,540	5,87,63,477	11,15,15,000
Total 105 Other Vigilance Agencies:						4,94,52,937	93,10,540			93,10,540	5,87,63,477	11,15,15,000
Total 0 NULL:						4,94,52,937	93,10,540			93,10,540	5,87,63,477	11,15,15,000
Total 2062 Vigilance:						6,94,12,746	1,39,73,464			1,39,73,464	8,33,86,210	16,02,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	1,05,34,000	21,500			21,500	1,05,55,500	2,11,11,000
					Total 1 NULL:	1,05,34,000	21,500			21,500	1,05,55,500	2,11,11,000
					02	2,94,24,000					2,94,24,000	5,88,47,000
					Total 2 NULL:	2,94,24,000					2,94,24,000	5,88,47,000
					06		5,28,000			5,28,000	5,28,000	10,56,000
					Total 6 NULL:		5,28,000			5,28,000	5,28,000	10,56,000
					07		88,31,000			88,31,000	88,31,000	1,76,62,000
					Total 7 NULL:		88,31,000			88,31,000	88,31,000	1,76,62,000
					11		7,50,000			7,50,000	7,50,000	15,00,000
					Total 11 NULL:		7,50,000			7,50,000	7,50,000	15,00,000
					13	50,00,000	15,00,000			15,00,000	65,00,000	1,30,00,000
					Total 13 NULL:	50,00,000	15,00,000			15,00,000	65,00,000	1,30,00,000
					24	38,50,000					38,50,000	76,99,000
					Total 24 NULL:	38,50,000					38,50,000	76,99,000
					26		3,50,000			3,50,000	3,50,000	7,00,000
					Total 26 NULL:		3,50,000			3,50,000	3,50,000	7,00,000
					27		22,00,000			22,00,000	22,00,000	44,00,000
					Total 27 NULL:		22,00,000			22,00,000	22,00,000	44,00,000
					49		35,75,000			35,75,000	35,75,000	71,50,000
					Total 49 NULL:		35,75,000			35,75,000	35,75,000	71,50,000
					Total 0 NULL:	4,88,08,000	1,77,55,500			1,77,55,500	6,65,63,500	13,31,25,000
					Total 60 Sikkim House, New Delhi:	4,88,08,000	1,77,55,500			1,77,55,500	6,65,63,500	13,31,25,000
	61	00	01			14,70,736	2,51,108			2,51,108	17,21,844	18,67,000
					Total 1 NULL:	14,70,736	2,51,108			2,51,108	17,21,844	18,67,000
					02	11,71,548	1,97,474			1,97,474	13,69,022	27,53,000
					Total 2 NULL:	11,71,548	1,97,474			1,97,474	13,69,022	27,53,000
					07	1,11,139					1,11,139	15,24,000
					Total 7 NULL:	1,11,139					1,11,139	15,24,000
					Total 0 NULL:	27,53,423	4,48,582			4,48,582	32,02,005	61,44,000
					Total 61 Sikkim Guest House, Guwahati:	27,53,423	4,48,582			4,48,582	32,02,005	61,44,000
					Total 115 Guest Houses, Government Hostels etc.:	5,15,61,423	1,82,04,082			1,82,04,082	6,97,65,505	13,92,69,000
					Total 0 NULL:	5,15,61,423	1,82,04,082			1,82,04,082	6,97,65,505	13,92,69,000
					Total 2070 Other Administrative Services:	22,67,59,854	4,29,17,505			4,29,17,505	26,96,77,359	64,95,56,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	3,39,639	1,22,335			1,22,335	4,61,974	38,41,000
					Total 31 :	3,39,639	1,22,335			1,22,335	4,61,974	38,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2070	00	001	63	44	36	48,78,021	5,96,327			5,96,327	54,74,348	2,02,33,000	
Total 36 :						48,78,021	5,96,327			5,96,327	54,74,348	2,02,33,000	
Total 44 Head Office Establishment:						52,17,660	7,18,662			7,18,662	59,36,322	2,40,74,000	
Total 63 Sikkim State Human Right Commission:						52,17,660	7,18,662			7,18,662	59,36,322	2,40,74,000	
Total 1 Direction and Administration:						52,17,660	7,18,662			7,18,662	59,36,322	2,40,74,000	
Total 0 NULL:						52,17,660	7,18,662			7,18,662	59,36,322	2,40,74,000	
Total 2070 Other Administrative Services:						22,67,59,854	4,29,17,505			4,29,17,505	26,96,77,359	64,95,56,000	
Grant : 28 Department Of Personnel													
Parameter : 1 Voted													
2070	00	003	30	60	09	29,06,958	3,46,528			3,46,528	32,53,486	65,00,000	
Total 9 :						29,06,958	3,46,528			3,46,528	32,53,486	65,00,000	
Total 60 Training of Probationers:						29,06,958	3,46,528			3,46,528	32,53,486	65,00,000	
Total 30 Department of Personnel:						29,06,958	3,46,528			3,46,528	32,53,486	65,00,000	
		44	00	01		54,66,281	-	15,18,276		-	15,18,276	39,48,005	70,04,000
Total 1 NULL:						54,66,281	-	15,18,276		-	15,18,276	39,48,005	70,04,000
				02		4,61,995		94,610			94,610	5,56,605	11,33,000
Total 2 NULL:						4,61,995		94,610			94,610	5,56,605	11,33,000
				06				1,12,229			1,12,229	1,12,229	3,50,000
Total 6 NULL:								1,12,229			1,12,229	1,12,229	3,50,000
				07		2,84,565		26,55,146			26,55,146	29,39,711	57,57,000
Total 7 NULL:						2,84,565		26,55,146			26,55,146	29,39,711	57,57,000
				11				62,924			62,924	62,924	8,00,000
Total 11 NULL:								62,924			62,924	62,924	8,00,000
				13		89,977		15,730			15,730	1,05,707	12,66,000
Total 13 NULL:						89,977		15,730			15,730	1,05,707	12,66,000
Total 0 NULL:						63,02,818		14,22,363			14,22,363	77,25,181	1,63,10,000
Total 44 Accounts and Administrative Training Institute:						63,02,818	14,22,363			14,22,363	77,25,181	1,63,10,000	
Total 3 Training:						92,09,776	17,68,891			17,68,891	1,09,78,667	2,28,10,000	
Total 0 NULL:						92,09,776	17,68,891			17,68,891	1,09,78,667	2,28,10,000	
Total 2070 Other Administrative Services:						22,67,59,854	4,29,17,505			4,29,17,505	26,96,77,359	64,95,56,000	
Grant : 30 Police													
Parameter : 1 Voted													
2070	00	106	60	00	01	23,61,591	-	5,29,503		-	5,29,503	18,32,088	28,89,000
Total 1 NULL:						23,61,591	-	5,29,503		-	5,29,503	18,32,088	28,89,000
				02		13,14,031		3,44,244			3,44,244	16,58,275	50,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2070	00	106	60	00									
						Total 2 NULL:	13,14,031	3,44,244		3,44,244	16,58,275	50,53,000	
					06			4,720		4,720	4,720	1,44,000	
						Total 6 NULL:		4,720		4,720	4,720	1,44,000	
					07		1,13,269	9,39,255		9,39,255	10,52,524	23,82,000	
						Total 7 NULL:	1,13,269	9,39,255		9,39,255	10,52,524	23,82,000	
					13		38,527	500		500	39,027	3,99,000	
						Total 13 NULL:	38,527	500		500	39,027	3,99,000	
					24			1,70,373		1,70,373	1,70,373	4,00,000	
						Total 24 NULL:		1,70,373		1,70,373	1,70,373	4,00,000	
					29		28,841	1,000		1,000	29,841	2,00,000	
						Total 29 NULL:	28,841	1,000		1,000	29,841	2,00,000	
						Total 0 NULL:	38,56,259	9,30,589		9,30,589	47,86,848	1,14,67,000	
						Total 60 Establishment:	38,56,259	9,30,589		9,30,589	47,86,848	1,14,67,000	
						Total 106 Civil Defence:	38,56,259	9,30,589		9,30,589	47,86,848	1,14,67,000	
107	60	00	01			90,71,425	-	20,83,333	-	20,83,333	69,88,092	1,44,33,000	
						Total 1 NULL:	90,71,425	-	20,83,333	-	20,83,333	69,88,092	1,44,33,000
					02		3,07,072	78,024		78,024	3,85,096	17,34,000	
						Total 2 NULL:	3,07,072	78,024		78,024	3,85,096	17,34,000	
					06			1,65,682		1,65,682	1,65,682	7,22,000	
						Total 6 NULL:		1,65,682		1,65,682	1,65,682	7,22,000	
					07		5,07,281	37,10,790		37,10,790	42,18,071	1,18,67,000	
						Total 7 NULL:	5,07,281	37,10,790		37,10,790	42,18,071	1,18,67,000	
					13		25,409				25,409	8,00,000	
						Total 13 NULL:	25,409				25,409	8,00,000	
					24		1,22,212	47,592		47,592	1,69,804	8,00,000	
						Total 24 NULL:	1,22,212	47,592		47,592	1,69,804	8,00,000	
						Total 0 NULL:	1,00,33,399	19,18,755		19,18,755	1,19,52,154	3,03,56,000	
						Total 60 Establishment:	1,00,33,399	19,18,755		19,18,755	1,19,52,154	3,03,56,000	
						Total 107 Home Guards:	1,00,33,399	19,18,755		19,18,755	1,19,52,154	3,03,56,000	
108	60	00	01			6,45,83,806	1,05,35,683			1,05,35,683	7,51,19,489	7,99,86,000	
						Total 1 NULL:	6,45,83,806	1,05,35,683		1,05,35,683	7,51,19,489	7,99,86,000	
					02		18,92,196	14,18,299		14,18,299	33,10,495	59,80,000	
						Total 2 NULL:	18,92,196	14,18,299		14,18,299	33,10,495	59,80,000	
					06			13,01,554		13,01,554	13,01,554	39,99,000	
						Total 6 NULL:		13,01,554		13,01,554	13,01,554	39,99,000	
					07			1,62,184		1,62,184	1,62,184	6,43,27,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	60	00								
						Total 7 NULL:		1,62,184		1,62,184	1,62,184	6,43,27,000
					11			2,20,566		2,20,566	2,20,566	10,00,000
						Total 11 NULL:		2,20,566		2,20,566	2,20,566	10,00,000
					13		2,82,698	1,21,973		1,21,973	4,04,671	12,00,000
						Total 13 NULL:	2,82,698	1,21,973		1,21,973	4,04,671	12,00,000
					24		12,06,720	3,46,944		3,46,944	15,53,664	50,00,000
						Total 24 NULL:	12,06,720	3,46,944		3,46,944	15,53,664	50,00,000
					29		69,110	36,140		36,140	1,05,250	15,00,000
						Total 29 NULL:	69,110	36,140		36,140	1,05,250	15,00,000
						Total 0 NULL:	6,80,34,530	1,41,43,343		1,41,43,343	8,21,77,873	16,29,92,000
						Total 60 Establishment:	6,80,34,530	1,41,43,343		1,41,43,343	8,21,77,873	16,29,92,000
						Total 108 Fire Protection and Control:	6,80,34,530	1,41,43,343		1,41,43,343	8,21,77,873	16,29,92,000
						Total 0 NULL:	8,19,24,188	1,69,92,687		1,69,92,687	9,89,16,875	20,48,15,000
						Total 2070 Other Administrative Services:	22,67,59,854	4,29,17,505		4,29,17,505	26,96,77,359	64,95,56,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01		1,20,93,496	19,52,469		19,52,469	1,40,45,965	1,41,33,000
						Total 1 :	1,20,93,496	19,52,469		19,52,469	1,40,45,965	1,41,33,000
					02		21,71,536	25,50,466		25,50,466	47,22,002	1,07,54,000
						Total 2 :	21,71,536	25,50,466		25,50,466	47,22,002	1,07,54,000
					06			5,28,112		5,28,112	5,28,112	7,07,000
						Total 6 :		5,28,112		5,28,112	5,28,112	7,07,000
					11		1,96,240	2,000		2,000	1,98,240	10,30,000
						Total 11 :	1,96,240	2,000		2,000	1,98,240	10,30,000
					13		2,67,196	2,00,136		2,00,136	4,67,332	33,00,000
						Total 13 :	2,67,196	2,00,136		2,00,136	4,67,332	33,00,000
						Total 44 Head Office Establishment:	1,47,28,468	52,33,183		52,33,183	1,99,61,651	2,99,24,000
						Total 64 Skill Development and Entrepreneurship:	1,47,28,468	52,33,183		52,33,183	1,99,61,651	2,99,24,000
						Total 1 Direction and Administration:	1,47,28,468	52,33,183		52,33,183	1,99,61,651	2,99,24,000
003	29	00	95				37,79,777				37,79,777	1,00,00,000
						Total 95 NULL:	37,79,777				37,79,777	1,00,00,000
					96		16,65,000				16,65,000	30,00,000
						Total 96 NULL:	16,65,000				16,65,000	30,00,000
						Total 0 NULL:	54,44,777				54,44,777	1,30,00,000
						Total 29 Department of Personnel, AR and	54,44,777				54,44,777	1,30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	29	Training:								
		45	00	36		96,26,000					96,26,000	2,38,09,000
				Total 36 NULL:			96,26,000				96,26,000	2,38,09,000
				Total 0 NULL:			96,26,000				96,26,000	2,38,09,000
				Total 45 State Institute of Capacity Building Karfectar:			96,26,000				96,26,000	2,38,09,000
	48	00	13			44,562					44,562	11,00,000
				Total 13 NULL:			44,562				44,562	11,00,000
				Total 0 NULL:			44,562				44,562	11,00,000
				Total 48 Directorate of Craftsmanship Training & Employment:			44,562				44,562	11,00,000
				Total 3 Training:			1,51,15,339				1,51,15,339	3,79,09,000
				Total 0 NULL:			2,98,43,807	52,33,183		52,33,183	3,50,76,990	6,78,33,000
				Total 2070 Other Administrative Services:			22,67,59,854	4,29,17,505		4,29,17,505	26,96,77,359	64,95,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	3,40,18,000					3,40,18,000	14,58,00,000
Total 88 NULL:						3,40,18,000					3,40,18,000	14,58,00,000
94						1,49,85,000					1,49,85,000	4,49,55,000
Total 94 NULL:						1,49,85,000					1,49,85,000	4,49,55,000
Total 0 NULL:						4,90,03,000					4,90,03,000	19,07,55,000
Total 29 Department of Personnel, AR and Training:						4,90,03,000					4,90,03,000	19,07,55,000
Total 3 Training:						4,90,03,000					4,90,03,000	19,07,55,000
Total 0 NULL:						4,90,03,000					4,90,03,000	19,07,55,000
Total 2070 Other Administrative Services:						22,67,59,854	4,29,17,505			4,29,17,505	26,96,77,359	64,95,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	2,95,91,56,284	50,26,23,235			50,26,23,235	3,46,17,79,519	6,35,00,00,000
Total 4 NULL:						2,95,91,56,284	50,26,23,235			50,26,23,235	3,46,17,79,519	6,35,00,00,000
						71	7,46,225				7,46,225	
Total 71 NULL:						7,46,225					7,46,225	
Total 0 NULL:						2,95,99,02,509	50,26,23,235			50,26,23,235	3,46,25,25,744	6,35,00,00,000
Total 0 NULL:						2,95,99,02,509	50,26,23,235			50,26,23,235	3,46,25,25,744	6,35,00,00,000
Total 101 Superannuation and Retirement Allowances:						2,95,99,02,509	50,26,23,235			50,26,23,235	3,46,25,25,744	6,35,00,00,000
102	00	00	00	04		64,58,86,684	12,78,64,547			12,78,64,547	77,37,51,231	1,77,00,00,000
Total 4 NULL:						64,58,86,684	12,78,64,547			12,78,64,547	77,37,51,231	1,77,00,00,000
Total 0 NULL:						64,58,86,684	12,78,64,547			12,78,64,547	77,37,51,231	1,77,00,00,000
Total 0 NULL:						64,58,86,684	12,78,64,547			12,78,64,547	77,37,51,231	1,77,00,00,000
Total 102 Commuted value of Pension:						64,58,86,684	12,78,64,547			12,78,64,547	77,37,51,231	1,77,00,00,000
104	60	00	00	04		83,61,93,886	15,65,57,797			15,65,57,797	99,27,51,683	2,20,00,00,000
Total 4 NULL:						83,61,93,886	15,65,57,797			15,65,57,797	99,27,51,683	2,20,00,00,000
Total 0 NULL:						83,61,93,886	15,65,57,797			15,65,57,797	99,27,51,683	2,20,00,00,000
Total 0 NULL:						83,61,93,886	15,65,57,797			15,65,57,797	99,27,51,683	2,20,00,00,000
Total 60 Payment of Gratuities:						83,61,93,886	15,65,57,797			15,65,57,797	99,27,51,683	2,20,00,00,000
Total 104 Gratuities:						83,61,93,886	15,65,57,797			15,65,57,797	99,27,51,683	2,20,00,00,000
105	00	00	00	04		65,31,32,537	12,83,01,188			12,83,01,188	78,14,33,725	1,79,00,00,000
Total 4 NULL:						65,31,32,537	12,83,01,188			12,83,01,188	78,14,33,725	1,79,00,00,000
Total 0 NULL:						65,31,32,537	12,83,01,188			12,83,01,188	78,14,33,725	1,79,00,00,000
Total 0 NULL:						65,31,32,537	12,83,01,188			12,83,01,188	78,14,33,725	1,79,00,00,000
Total 105 Family pensions:						65,31,32,537	12,83,01,188			12,83,01,188	78,14,33,725	1,79,00,00,000
115	00	00	00	04		58,05,24,953	12,35,94,957			12,35,94,957	70,41,19,910	1,65,00,00,000
Total 4 NULL:						58,05,24,953	12,35,94,957			12,35,94,957	70,41,19,910	1,65,00,00,000
						76	2,52,56,592				2,52,56,592	
Total 76 NULL:						2,52,56,592					2,52,56,592	
Total 0 NULL:						60,57,81,545	12,35,94,957			12,35,94,957	72,93,76,502	1,65,00,00,000
Total 0 NULL:						60,57,81,545	12,35,94,957			12,35,94,957	72,93,76,502	1,65,00,00,000
Total 115 Leave Encashment Benefits:						60,57,81,545	12,35,94,957			12,35,94,957	72,93,76,502	1,65,00,00,000
117	00	00	00	04		26,65,060					26,65,060	1,30,00,00,000
Total 4 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 0 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 0 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 117 Government Contribution of Defined Contribution Pension Scheme:						26,65,060					26,65,060	1,30,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00	-	74,37,289	-	15,95,389	-	15,95,389	-	90,32,678
Total 0 NULL:						-	74,37,289	-	15,95,389	-	15,95,389	-	90,32,678
Total 0 NULL:						-	74,37,289	-	15,95,389	-	15,95,389	-	90,32,678
Total 0 NULL:						-	74,37,289	-	15,95,389	-	15,95,389	-	90,32,678
Total 911 Deduct Recoveries of Overpayment:						-	74,37,289	-	15,95,389	-	15,95,389	-	90,32,678
Total 1 Civil:						5,69,61,24,932	1,03,89,41,724	-	15,95,389	1,03,73,46,335	6,73,34,71,267	15,06,00,00,000	
Total 2071 Pensions and Other Retirement benefits:						5,71,81,11,305	1,04,09,99,749	-	15,95,389	1,03,94,04,360	6,75,75,15,665	15,12,78,73,000	
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04	96,54,392					96,54,392	3,89,52,000	
Total 4 NULL:						96,54,392					96,54,392	3,89,52,000	
Total 0 NULL:						96,54,392					96,54,392	3,89,52,000	
Total 0 NULL:						96,54,392					96,54,392	3,89,52,000	
Total 106 Pensionary charges in respect of High Court Judges:						96,54,392					96,54,392	3,89,52,000	
Total 1 Civil:						96,54,392					96,54,392	3,89,52,000	
Total 2071 Pensions and Other Retirement benefits:						5,71,81,11,305	1,04,09,99,749	-	15,95,389	1,03,94,04,360	6,75,75,15,665	15,12,78,73,000	
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04	1,24,78,500	20,58,025			20,58,025	1,45,36,525	2,89,21,000	
Total 4 NULL:						1,24,78,500	20,58,025			20,58,025	1,45,36,525	2,89,21,000	
Total 0 NULL:						1,24,78,500	20,58,025			20,58,025	1,45,36,525	2,89,21,000	
Total 60 Ex-Members of State Legislature:						1,24,78,500	20,58,025			20,58,025	1,45,36,525	2,89,21,000	
Total 111 Pensions to Legislators:						1,24,78,500	20,58,025			20,58,025	1,45,36,525	2,89,21,000	
Total 1 Civil:						1,24,78,500	20,58,025			20,58,025	1,45,36,525	2,89,21,000	
Total 2071 Pensions and Other Retirement benefits:						5,71,81,11,305	1,04,09,99,749	-	15,95,389	1,03,94,04,360	6,75,75,15,665	15,12,78,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2071	01	911	00	00	00	-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 911 Deduct Recoveries of Overpayment:						-	1,46,519				-	1,46,519
Total 1 Civil:						-	1,46,519				-	1,46,519
Total 2071 Pensions and Other Retirement benefits:						5,71,81,11,305	1,04,09,99,749	-	15,95,389	1,03,94,04,360	6,75,75,15,665	15,12,78,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2075	00	103	10 00 01	1,15,11,693	-	6,04,854		- 6,04,854	1,09,06,839	1,36,41,000
			Total 1 NULL:	1,15,11,693	-	6,04,854		- 6,04,854	1,09,06,839	1,36,41,000
			02	5,01,321		1,66,696		1,66,696	6,68,017	64,73,000
			Total 2 NULL:	5,01,321		1,66,696		1,66,696	6,68,017	64,73,000
			06	2,00,000		86,000		86,000	2,86,000	6,82,000
			Total 6 NULL:	2,00,000		86,000		86,000	2,86,000	6,82,000
			07	6,06,096		55,61,298		55,61,298	61,67,394	1,56,32,000
			Total 7 NULL:	6,06,096		55,61,298		55,61,298	61,67,394	1,56,32,000
			11			17,239		17,239	17,239	5,49,000
			Total 11 NULL:			17,239		17,239	17,239	5,49,000
			13	58,777		44,122		44,122	1,02,899	2,55,000
			Total 13 NULL:	58,777		44,122		44,122	1,02,899	2,55,000
			Total 0 NULL:	1,28,77,887		52,70,501		52,70,501	1,81,48,388	3,72,32,000
			Total 10 Finance Department:	1,28,77,887		52,70,501		52,70,501	1,81,48,388	3,72,32,000
			Total 103 State Lotteries:	1,28,77,887		52,70,501		52,70,501	1,81,48,388	3,72,32,000
104	00	00	40			13,20,000		13,20,000	13,20,000	1,000
			Total 40 NULL:			13,20,000		13,20,000	13,20,000	1,000
			Total 0 NULL:			13,20,000		13,20,000	13,20,000	1,000
			Total 0 NULL:			13,20,000		13,20,000	13,20,000	1,000
			Total 104 Pensions and awards in consideration of distinguished services:			13,20,000		13,20,000	13,20,000	1,000
800	00	00	49	1,26,01,220					1,26,01,220	2,99,65,13,000
			Total 49 NULL:	1,26,01,220					1,26,01,220	2,99,65,13,000
			Total 0 NULL:	1,26,01,220					1,26,01,220	2,99,65,13,000
			Total 0 NULL:	1,26,01,220					1,26,01,220	2,99,65,13,000
			Total 800 Other expenditure:	1,26,01,220					1,26,01,220	2,99,65,13,000
			Total 0 NULL:	2,54,79,107	65,90,501			65,90,501	3,20,69,608	3,03,37,46,000
			Total 2075 Miscellaneous General Services:	2,54,79,107	65,90,501			65,90,501	3,20,69,608	3,03,37,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	48,040			-	48,040		
						Total 0 NULL:	-	48,040		-	48,040		
						Total 0 NULL:	-	48,040		-	48,040		
						Total 0 NULL:	-	48,040		-	48,040		
						Total 0 NULL:	-	48,040		-	48,040		
						Total 911 Deduct Recoveries of Overpayments:	-	48,040		-	48,040		
						Total 0 NULL:	-	48,040		-	48,040		
01	101	63	46	01		-	1,29,128			-	1,29,128	26,00,19,000	
						Total 1 :	-	1,29,128		-	1,29,128	26,00,19,000	
						Total 46 West District:	-	1,29,128		-	1,29,128	26,00,19,000	
						Total 63 Junior High Schools:	-	1,29,128		-	1,29,128	26,00,19,000	
						Total 101 Government Primary Schools:	-	1,29,128		-	1,29,128	26,00,19,000	
	107	66	00	01		97,60,240	-	21,77,392	-	21,77,392	75,82,848	1,22,75,000	
						Total 1 NULL:	97,60,240	-	21,77,392	-	21,77,392	75,82,848	1,22,75,000
					02	5,93,076	4,31,520		4,31,520	10,24,596	11,09,000		
						Total 2 NULL:	5,93,076	4,31,520	4,31,520	10,24,596	11,09,000		
					07	4,80,748	38,72,555		38,72,555	43,53,303	99,58,000		
						Total 7 NULL:	4,80,748	38,72,555	38,72,555	43,53,303	99,58,000		
						Total 0 NULL:	1,08,34,064	21,26,683	21,26,683	1,29,60,747	2,33,42,000		
						Total 66 Teacher's Training Institute:	1,08,34,064	21,26,683	21,26,683	1,29,60,747	2,33,42,000		
	67	00	01			2,42,04,923	42,23,652		42,23,652	2,84,28,575	3,43,63,000		
						Total 1 NULL:	2,42,04,923	42,23,652	42,23,652	2,84,28,575	3,43,63,000		
					02	6,55,570	2,14,335		2,14,335	8,69,905	14,89,000		
						Total 2 NULL:	6,55,570	2,14,335	2,14,335	8,69,905	14,89,000		
					06		42,380		42,380	42,380	17,18,000		
						Total 6 NULL:		42,380	42,380	42,380	17,18,000		
					07	11,70,384	18,484		18,484	11,88,868	2,76,29,000		
						Total 7 NULL:	11,70,384	18,484	18,484	11,88,868	2,76,29,000		
					13		51,070		51,070	51,070	4,62,000		
						Total 13 NULL:		51,070	51,070	51,070	4,62,000		
						Total 0 NULL:	2,60,30,877	45,49,921	45,49,921	3,05,80,798	6,56,61,000		
						Total 67 State Institute of Education:	2,60,30,877	45,49,921	45,49,921	3,05,80,798	6,56,61,000		
						Total 107 Teachers Training:	3,68,64,941	66,76,604	66,76,604	4,35,41,545	8,90,03,000		
						Total 1 Elementary Education:	3,67,35,813	66,76,604	66,76,604	4,34,12,417	34,90,22,000		
02	104	64	45	01		-	1,41,459			-	1,41,459	91,39,82,000	
						Total 1 :	-	1,41,459		-	1,41,459	91,39,82,000	
					02		71,112	-	74,051	-	1,45,163	15,79,68,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	45								
						Total 2 :	- 71,112	-	74,051	- 74,051	- 1,45,163	15,79,68,000
						Total 45 East District:	- 2,12,571	-	74,051	- 74,051	- 2,86,622	1,07,19,50,000
			47	01				-	16,579	- 16,579	- 16,579	18,10,61,000
						Total 1 :		-	16,579	- 16,579	- 16,579	18,10,61,000
						Total 47 North District:		-	16,579	- 16,579	- 16,579	18,10,61,000
						Total 64 High and Higher Secondary School:	- 2,12,571	-	90,630	- 90,630	- 3,03,201	1,25,30,11,000
						Total 104 Teachers and Other Services:	- 2,12,571	-	90,630	- 90,630	- 3,03,201	1,25,30,11,000
						Total 2 Secondary Education:	- 2,12,571	-	90,630	- 90,630	- 3,03,201	1,25,30,11,000
03	103	65	00	01			9,06,62,414	1,63,17,906		1,63,17,906	10,69,80,320	11,28,38,000
						Total 1 NULL:	9,06,62,414	1,63,17,906		1,63,17,906	10,69,80,320	11,28,38,000
					02		88,54,097	32,68,197		32,68,197	1,21,22,294	2,13,53,000
						Total 2 NULL:	88,54,097	32,68,197		32,68,197	1,21,22,294	2,13,53,000
					06		1,00,000	1,28,285		1,28,285	2,28,285	56,42,000
						Total 6 NULL:	1,00,000	1,28,285		1,28,285	2,28,285	56,42,000
					07		44,84,324				44,84,324	9,04,22,000
						Total 7 NULL:	44,84,324				44,84,324	9,04,22,000
						Total 0 NULL:	10,41,00,835	1,97,14,388		1,97,14,388	12,38,15,223	23,02,55,000
						Total 65 Government Degree College, Gangtok:	10,41,00,835	1,97,14,388		1,97,14,388	12,38,15,223	23,02,55,000
66	00	01					1,21,82,648	- 27,18,656		- 27,18,656	94,63,992	1,46,73,000
						Total 1 NULL:	1,21,82,648	- 27,18,656		- 27,18,656	94,63,992	1,46,73,000
					02		26,55,848	5,48,512		5,48,512	32,04,360	53,89,000
						Total 2 NULL:	26,55,848	5,48,512		5,48,512	32,04,360	53,89,000
					06			3,28,080		3,28,080	3,28,080	7,34,000
						Total 6 NULL:		3,28,080		3,28,080	3,28,080	7,34,000
					07		5,32,138	48,41,848		48,41,848	53,73,986	1,18,49,000
						Total 7 NULL:	5,32,138	48,41,848		48,41,848	53,73,986	1,18,49,000
					49			1,19,127		1,19,127	1,19,127	10,37,000
						Total 49 NULL:		1,19,127		1,19,127	1,19,127	10,37,000
						Total 0 NULL:	1,53,70,634	31,18,911		31,18,911	1,84,89,545	3,36,82,000
						Total 66 Sikkim Law College:	1,53,70,634	31,18,911		31,18,911	1,84,89,545	3,36,82,000
67	00	01					1,20,02,384	20,81,348		20,81,348	1,40,83,732	1,45,34,000
						Total 1 NULL:	1,20,02,384	20,81,348		20,81,348	1,40,83,732	1,45,34,000
					02		17,81,125	3,26,225		3,26,225	21,07,350	36,99,000
						Total 2 NULL:	17,81,125	3,26,225		3,26,225	21,07,350	36,99,000
					07		5,74,472				5,74,472	1,16,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	67	00								
						Total 7 NULL:	5,74,472				5,74,472	1,16,40,000
					13			28,923		28,923	28,923	1,24,000
						Total 13 NULL:		28,923		28,923	28,923	1,24,000
					49			9,950		9,950	9,950	42,000
						Total 49 NULL:		9,950		9,950	9,950	42,000
						Total 0 NULL:	1,43,57,981	24,46,446		24,46,446	1,68,04,427	3,00,39,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,43,57,981	24,46,446		24,46,446	1,68,04,427	3,00,39,000
	73	00	01				2,59,04,606	47,83,337		47,83,337	3,06,87,943	3,20,16,000
						Total 1 NULL:	2,59,04,606	47,83,337		47,83,337	3,06,87,943	3,20,16,000
					02		40,19,498	9,17,318		9,17,318	49,36,816	95,29,000
						Total 2 NULL:	40,19,498	9,17,318		9,17,318	49,36,816	95,29,000
					06			1,49,289		1,49,289	1,49,289	16,01,000
						Total 6 NULL:		1,49,289		1,49,289	1,49,289	16,01,000
					07		11,25,572				11,25,572	2,58,84,000
						Total 7 NULL:	11,25,572				11,25,572	2,58,84,000
					49		6,400	1,57,227		1,57,227	1,63,627	4,13,000
						Total 49 NULL:	6,400	1,57,227		1,57,227	1,63,627	4,13,000
						Total 0 NULL:	3,10,56,076	60,07,171		60,07,171	3,70,63,247	6,94,43,000
						Total 73 Establishment of New College at Gangtok:	3,10,56,076	60,07,171		60,07,171	3,70,63,247	6,94,43,000
						Total 103 Government Colleges and Institutes:	16,48,85,526	3,12,86,916		3,12,86,916	19,61,72,442	36,34,19,000
						Total 3 University and Higher Education:	16,48,85,526	3,12,86,916		3,12,86,916	19,61,72,442	36,34,19,000
80	001	60	00	01			14,16,42,505	- 4,11,77,161	-	4,11,77,161	10,04,65,344	17,66,76,000
						Total 1 NULL:	14,16,42,505	- 4,11,77,161	-	4,11,77,161	10,04,65,344	17,66,76,000
					02		62,73,558	16,02,170		16,02,170	78,75,728	31,54,29,000
						Total 2 NULL:	62,73,558	16,02,170		16,02,170	78,75,728	31,54,29,000
					06		13,81,993	9,80,212		9,80,212	23,62,205	88,34,000
						Total 6 NULL:	13,81,993	9,80,212		9,80,212	23,62,205	88,34,000
					07		70,58,326	6,57,56,367		6,57,56,367	7,28,14,693	14,33,74,000
						Total 7 NULL:	70,58,326	6,57,56,367		6,57,56,367	7,28,14,693	14,33,74,000
					11		2,63,722	1,36,650		1,36,650	4,00,372	11,77,000
						Total 11 NULL:	2,63,722	1,36,650		1,36,650	4,00,372	11,77,000
					13		8,53,206	8,35,563		8,35,563	16,88,769	59,97,000
						Total 13 NULL:	8,53,206	8,35,563		8,35,563	16,88,769	59,97,000
					24		9,83,650	2,28,261		2,28,261	12,11,911	90,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2202	80	001	60	00						
					Total 24 NULL:			9,83,650	2,28,261	2,28,261
			29					1,582	5,24,503	5,24,503
					Total 29 NULL:			1,582	5,24,503	5,24,503
			49					9,42,299	23,83,239	23,83,239
					Total 49 NULL:			9,42,299	23,83,239	23,83,239
					Total 0 NULL:			15,94,00,841	3,12,69,804	3,12,69,804
					Total 60 Establishment:			15,94,00,841	3,12,69,804	3,12,69,804
61	00	31						1,82,055	1,91,178	1,91,178
					Total 31 NULL:			1,82,055	1,91,178	1,91,178
			36					89,07,031	16,48,276	16,48,276
					Total 36 NULL:			89,07,031	16,48,276	16,48,276
					Total 0 NULL:			90,89,086	18,39,454	18,39,454
					Total 61 Sikkim Teachers Recruitment Board:			90,89,086	18,39,454	18,39,454
62	00	49						3,50,00,000		3,50,00,000
					Total 49 NULL:			3,50,00,000		3,50,00,000
					Total 0 NULL:			3,50,00,000		3,50,00,000
					Total 62 e-Vidya Scheme:			3,50,00,000		3,50,00,000
					Total 1 Direction and Administration:			20,34,89,927	3,31,09,258	3,31,09,258
107	64	00	34					5,00,00,000	5,00,00,000	5,00,00,000
					Total 34 NULL:			5,00,00,000	5,00,00,000	5,00,00,000
					Total 0 NULL:			5,00,00,000	5,00,00,000	5,00,00,000
					Total 64 Chief Ministers Education Assistance Scheme:			5,00,00,000	5,00,00,000	5,00,00,000
66	00	34						50,000	50,000	50,000
					Total 34 NULL:			50,000	50,000	50,000
					Total 0 NULL:			50,000	50,000	50,000
					Total 66 CBSE Toppers:			50,000	50,000	50,000
					Total 107 Scholarships:			5,00,50,000	5,00,50,000	5,00,50,000
911	00	00	00					- 41,768		- 41,768
					Total 0 NULL:			- 41,768		- 41,768
					Total 0 NULL:			- 41,768		- 41,768
					Total 0 NULL:			- 41,768		- 41,768
					Total 911 Deduct Recoveries of Overpayments:			- 41,768		- 41,768
					Total 80 General:			20,34,48,159	8,31,59,258	8,31,59,258
									28,66,07,417	87,57,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202					Total 2202 General Education:	5,72,82,34,588	1,04,68,95,835	-	7,21,077	1,04,61,74,758	6,77,44,09,346	16,29,31,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	04	200	29	70	84	9,14,000					9,14,000	28,08,000
Total 84 :						9,14,000					9,14,000	28,08,000
Total 70 Teachers Training and Adult Education:						9,14,000					9,14,000	28,08,000
Total 29 National Education Mission:						9,14,000					9,14,000	28,08,000
Total 200 Other Adult Education Programmes:						9,14,000					9,14,000	28,08,000
Total 4 Adult Education:						9,14,000					9,14,000	28,08,000
Total 2202 General Education:						5,72,82,34,588	1,04,68,95,835	-	7,21,077	1,04,61,74,758	6,77,44,09,346	16,29,31,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00			-	20,000	-	20,000	-	20,000
					Total 0 NULL:		-	20,000	-	20,000	-	20,000
					Total 0 NULL:		-	20,000	-	20,000	-	20,000
					Total 0 NULL:		-	20,000	-	20,000	-	20,000
					Total 911 Deduct Recoveries of Overpayments:		-	20,000	-	20,000	-	20,000
					Total 0 NULL:		-	20,000	-	20,000	-	20,000
01	101	63	45	01	32,97,44,819	5,12,41,795			5,12,41,795	38,09,86,614	46,32,13,000	
					Total 1 :	32,97,44,819	5,12,41,795		5,12,41,795	38,09,86,614	46,32,13,000	
				02	2,94,70,681	92,47,125			92,47,125	3,87,17,806	7,17,14,000	
					Total 2 :	2,94,70,681	92,47,125		92,47,125	3,87,17,806	7,17,14,000	
				06	2,00,000	28,59,088			28,59,088	30,59,088	2,31,61,000	
					Total 6 :	2,00,000	28,59,088		28,59,088	30,59,088	2,31,61,000	
				07	1,66,09,910	1,91,43,238	-	3,472	1,91,39,766	3,57,49,676	37,19,17,000	
					Total 7 :	1,66,09,910	1,91,43,238	-	3,472	1,91,39,766	3,57,49,676	37,19,17,000
					Total 45 East District:	37,60,25,410	8,24,91,246	-	3,472	8,24,87,774	45,85,13,184	93,00,05,000
					Total 63 Junior High Schools:	37,60,25,410	8,24,91,246	-	3,472	8,24,87,774	45,85,13,184	93,00,05,000
					Total 101 Government Primary Schools:	37,60,25,410	8,24,91,246	-	3,472	8,24,87,774	45,85,13,184	93,00,05,000
		911	00	00			-	8,346	-	8,346	-	8,346
					Total 0 NULL:		-	8,346	-	8,346	-	8,346
					Total 0 NULL:		-	8,346	-	8,346	-	8,346
					Total 0 NULL:		-	8,346	-	8,346	-	8,346
					Total 911 Deduct Recoveries of Overpayments:		-	8,346	-	8,346	-	8,346
					Total 1 Elementary Education:	37,60,25,410	8,24,91,246	-	11,818	8,24,79,428	45,85,04,838	93,00,05,000
02	001	58	45	01	6,66,21,924	-	1,34,16,468		-	1,34,16,468	5,32,05,456	7,64,28,000
					Total 1 :	6,66,21,924	-	1,34,16,468	-	1,34,16,468	5,32,05,456	7,64,28,000
				02	45,11,278	7,45,880			7,45,880	52,57,158	88,46,000	
					Total 2 :	45,11,278	7,45,880		7,45,880	52,57,158	88,46,000	
				06	8,77,255	14,02,624			14,02,624	22,79,879	38,21,000	
					Total 6 :	8,77,255	14,02,624		14,02,624	22,79,879	38,21,000	
				07	34,74,764	2,61,23,134			2,61,23,134	2,95,97,898	6,16,87,000	
					Total 7 :	34,74,764	2,61,23,134		2,61,23,134	2,95,97,898	6,16,87,000	
				13		41,349			41,349	41,349	7,83,000	
					Total 13 :		41,349		41,349	41,349	7,83,000	
				24		98,412			98,412	98,412	2,87,000	
					Total 24 :		98,412		98,412	98,412	2,87,000	
					Total 45 East District:	7,54,85,221	1,49,94,931		1,49,94,931	9,04,80,152	15,18,52,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	49	02	5,62,950					5,62,950	36,60,000
Total 2 :						5,62,950					5,62,950	36,60,000
Total 49 Pakyong District:						5,62,950					5,62,950	36,60,000
Total 58 Directorate of Education:						7,60,48,171	1,49,94,931			1,49,94,931	9,10,43,102	15,55,12,000
Total 1 Direction and Administration:						7,60,48,171	1,49,94,931			1,49,94,931	9,10,43,102	15,55,12,000
104	64	45	01			73,73,84,334	-	15,08,01,383	-	15,08,01,383	58,65,82,951	91,39,82,000
Total 1 :						73,73,84,334	-	15,08,01,383	-	15,08,01,383	58,65,82,951	91,39,82,000
			02			7,15,71,372		1,22,68,880		1,22,68,880	8,38,40,252	15,79,68,000
Total 2 :						7,15,71,372		1,22,68,880		1,22,68,880	8,38,40,252	15,79,68,000
			06			15,46,158		62,89,353		62,89,353	78,35,511	4,61,99,000
Total 6 :						15,46,158		62,89,353		62,89,353	78,35,511	4,61,99,000
			07			3,59,04,604		28,92,00,541		28,92,00,541	32,51,05,145	74,28,92,000
Total 7 :						3,59,04,604		28,92,00,541		28,92,00,541	32,51,05,145	74,28,92,000
Total 45 East District:						84,64,06,468	15,69,57,391			15,69,57,391	1,00,33,63,859	1,86,10,41,000
Total 64 High and Higher Secondary School:						84,64,06,468	15,69,57,391			15,69,57,391	1,00,33,63,859	1,86,10,41,000
Total 104 Teachers and Other Services:						84,64,06,468	15,69,57,391			15,69,57,391	1,00,33,63,859	1,86,10,41,000
Total 2 Secondary Education:						92,24,54,639	17,19,52,322			17,19,52,322	1,09,44,06,961	2,01,65,53,000
03	103	69	00	01		74,45,628	-	15,30,466	-	15,30,466	59,15,162	90,07,000
Total 1 NULL:						74,45,628	-	15,30,466	-	15,30,466	59,15,162	90,07,000
			02			18,40,887		5,13,905		5,13,905	23,54,792	45,89,000
Total 2 NULL:						18,40,887		5,13,905		5,13,905	23,54,792	45,89,000
			06					3,83,029		3,83,029	3,83,029	4,50,000
Total 6 NULL:								3,83,029		3,83,029	3,83,029	4,50,000
			07			3,54,944		29,33,828		29,33,828	32,88,772	72,66,000
Total 7 NULL:						3,54,944		29,33,828		29,33,828	32,88,772	72,66,000
			11					15,750		15,750	15,750	66,000
Total 11 NULL:								15,750		15,750	15,750	66,000
			13					22,869		22,869	22,869	1,24,000
Total 13 NULL:								22,869		22,869	22,869	1,24,000
			49					18,050		18,050	18,050	83,000
Total 49 NULL:								18,050		18,050	18,050	83,000
Total 0 NULL:						96,41,459	23,56,965			23,56,965	1,19,98,424	2,15,85,000
Total 69 Sanskrit Mahavidhalaya, Samdong:						96,41,459	23,56,965			23,56,965	1,19,98,424	2,15,85,000
Total 103 Government Colleges and Institutes:						96,41,459	23,56,965			23,56,965	1,19,98,424	2,15,85,000
Total 3 University and Higher Education:						96,41,459	23,56,965			23,56,965	1,19,98,424	2,15,85,000
80	001	60	00	02				9,57,000		9,57,000	9,57,000	31,54,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00								
							9,57,000			9,57,000	9,57,000	31,54,29,000
					77	-	150				-	150
							9,57,000			9,57,000	9,56,850	31,54,29,000
					0	-	150				-	150
							9,57,000			9,57,000	9,56,850	31,54,29,000
					60	-	150				-	150
							9,57,000			9,57,000	9,56,850	31,54,29,000
					1	-	150				-	150
							9,57,000			9,57,000	9,56,850	31,54,29,000
					80	-	150				-	150
							9,57,000			9,57,000	9,56,850	31,54,29,000
					2202	5,72,82,34,588	1,04,68,95,835	-	7,21,077	1,04,61,74,758	6,77,44,09,346	16,29,31,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	-	62,997	-	18,000	-	18,000	-	80,997
Total 0 NULL:					-	62,997	-	18,000	-	18,000	-	80,997
Total 0 NULL:					-	62,997	-	18,000	-	18,000	-	80,997
Total 0 NULL:					-	62,997	-	18,000	-	18,000	-	80,997
Total 911 Deduct Recoveries of Overpayments:					-	62,997	-	18,000	-	18,000	-	80,997
Total 0 NULL:					-	62,997	-	18,000	-	18,000	-	80,997
01	101	63	46	01	19,73,55,895	-	7,25,80,707	-	7,25,80,707	12,47,75,188	26,00,19,000	
Total 1 :					19,73,55,895	-	7,25,80,707	-	7,25,80,707	12,47,75,188	26,00,19,000	
02					3,84,34,795		34,99,525		34,99,525	4,19,34,320	8,48,48,000	
Total 2 :					3,84,34,795		34,99,525		34,99,525	4,19,34,320	8,48,48,000	
07					96,10,134		8,22,41,960		8,22,41,960	9,18,52,094	20,83,24,000	
Total 7 :					96,10,134		8,22,41,960		8,22,41,960	9,18,52,094	20,83,24,000	
Total 46 West District:					24,54,00,824		1,31,60,778		1,31,60,778	25,85,61,602	55,31,91,000	
Total 63 Junior High Schools:					24,54,00,824		1,31,60,778		1,31,60,778	25,85,61,602	55,31,91,000	
Total 101 Government Primary Schools:					24,54,00,824		1,31,60,778		1,31,60,778	25,85,61,602	55,31,91,000	
107	66	46	01		81,23,174	-	6,87,226	-	6,87,226	74,35,948	86,86,000	
Total 1 :					81,23,174	-	6,87,226	-	6,87,226	74,35,948	86,86,000	
02					3,90,711		1,59,675		1,59,675	5,50,386	10,16,000	
Total 2 :					3,90,711		1,59,675		1,59,675	5,50,386	10,16,000	
07					3,88,100		20,82,454		20,82,454	24,70,554	70,40,000	
Total 7 :					3,88,100		20,82,454		20,82,454	24,70,554	70,40,000	
Total 46 Gyalshing District:					89,01,985		15,54,903		15,54,903	1,04,56,888	1,67,42,000	
Total 66 Teacher's Training Institute:					89,01,985		15,54,903		15,54,903	1,04,56,888	1,67,42,000	
Total 107 Teachers Training:					89,01,985		15,54,903		15,54,903	1,04,56,888	1,67,42,000	
Total 1 Elementary Education:					25,43,02,809		1,47,15,681		1,47,15,681	26,90,18,490	56,99,33,000	
02	001	58	46	01	3,04,34,850	-	23,07,652	-	23,07,652	2,81,27,198	3,68,70,000	
Total 1 :					3,04,34,850	-	23,07,652	-	23,07,652	2,81,27,198	3,68,70,000	
02					38,79,550		6,54,775		6,54,775	45,34,325	78,51,000	
Total 2 :					38,79,550		6,54,775		6,54,775	45,34,325	78,51,000	
06							3,55,323		3,55,323	3,55,323	18,44,000	
Total 6 :							3,55,323		3,55,323	3,55,323	18,44,000	
07					15,35,713		78,30,874		78,30,874	93,66,587	2,97,55,000	
Total 7 :					15,35,713		78,30,874		78,30,874	93,66,587	2,97,55,000	
11							40,975		40,975	40,975	1,64,000	
Total 11 :							40,975		40,975	40,975	1,64,000	
24							16,652		16,652	16,652	2,87,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	58	46									
						Total 24 :				16,652		2,87,000	
						Total 46 West District:	3,58,50,113	65,90,947		65,90,947	4,24,41,060	7,67,71,000	
						Total 58 Directorate of Education:	3,58,50,113	65,90,947		65,90,947	4,24,41,060	7,67,71,000	
						Total 1 Direction and Administration:	3,58,50,113	65,90,947		65,90,947	4,24,41,060	7,67,71,000	
	104	64	46	01		28,73,21,227	5,62,48,027	-	3,37,286	5,59,10,741	34,32,31,968	36,53,72,000	
						Total 1 :	28,73,21,227	5,62,48,027	-	3,37,286	5,59,10,741	36,53,72,000	
					02	7,39,17,718	1,22,94,225			1,22,94,225	8,62,11,943	16,27,05,000	
						Total 2 :	7,39,17,718	1,22,94,225		1,22,94,225	8,62,11,943	16,27,05,000	
					06		40,15,989			40,15,989	40,15,989	1,87,67,000	
						Total 6 :	40,15,989			40,15,989	40,15,989	1,87,67,000	
					07	1,38,63,690	82,072			82,072	1,39,45,762	30,19,15,000	
						Total 7 :	1,38,63,690	82,072		82,072	1,39,45,762	30,19,15,000	
					11		61,975			61,975	61,975	2,48,000	
						Total 11 :	61,975			61,975	61,975	2,48,000	
						Total 46 West District:	37,51,02,635	7,27,02,288	-	3,37,286	7,23,65,002	44,74,67,637	84,90,07,000
						Total 64 High and Higher Secondary School:	37,51,02,635	7,27,02,288	-	3,37,286	7,23,65,002	44,74,67,637	84,90,07,000
						Total 104 Teachers and Other Services:	37,51,02,635	7,27,02,288	-	3,37,286	7,23,65,002	44,74,67,637	84,90,07,000
						Total 2 Secondary Education:	41,09,52,748	7,92,93,235	-	3,37,286	7,89,55,949	48,99,08,697	92,57,78,000
	03	103	72	00	01	1,42,21,402	-	32,74,386		-	32,74,386	1,09,47,016	1,81,81,000
						Total 1 NULL:	1,42,21,402	-	32,74,386	-	32,74,386	1,09,47,016	1,81,81,000
					02	65,42,276		22,64,250			22,64,250	88,06,526	1,56,39,000
						Total 2 NULL:	65,42,276	22,64,250		22,64,250	88,06,526	1,56,39,000	
					06			1,52,329			1,52,329	9,09,000	
						Total 6 NULL:		1,52,329		1,52,329	1,52,329	9,09,000	
					07	6,24,947		56,70,502			56,70,502	62,95,449	1,47,25,000
						Total 7 NULL:	6,24,947	56,70,502		56,70,502	62,95,449	1,47,25,000	
						Total 0 NULL:	2,13,88,625	48,12,695		48,12,695	2,62,01,320	4,94,54,000	
						Total 72 Establishment of College at Gyalshing:	2,13,88,625	48,12,695		48,12,695	2,62,01,320	4,94,54,000	
		75	00	01		9,30,924	-	69,388		-	69,388	8,61,536	11,32,000
						Total 1 NULL:	9,30,924	-	69,388	-	69,388	8,61,536	11,32,000
					02	34,75,640		6,64,625			6,64,625	41,40,265	77,48,000
						Total 2 NULL:	34,75,640	6,64,625		6,64,625	41,40,265	77,48,000	
					07	44,400		2,33,400			2,33,400	2,77,800	9,07,000
						Total 7 NULL:	44,400	2,33,400		2,33,400	2,77,800	9,07,000	
						Total 0 NULL:	44,50,964	8,28,637		8,28,637	52,79,601	97,87,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted											
2202	03	103	Total 75 Establishment of Vocational College at Dentam:		44,50,964	8,28,637			8,28,637	52,79,601	97,87,000
			Total 103 Government Colleges and Institutes:		2,58,39,589	56,41,332			56,41,332	3,14,80,921	5,92,41,000
			Total 3 University and Higher Education:		2,58,39,589	56,41,332			56,41,332	3,14,80,921	5,92,41,000
80	001	60	00	02		2,79,000			2,79,000	2,79,000	31,54,29,000
			Total 2 NULL:			2,79,000			2,79,000	2,79,000	31,54,29,000
			Total 0 NULL:			2,79,000			2,79,000	2,79,000	31,54,29,000
			Total 60 Establishment:			2,79,000			2,79,000	2,79,000	31,54,29,000
			Total 1 Direction and Administration:			2,79,000			2,79,000	2,79,000	31,54,29,000
			Total 80 General:			2,79,000			2,79,000	2,79,000	31,54,29,000
			Total 2202 General Education:		5,72,82,34,588	1,04,68,95,835	-	7,21,077	1,04,61,74,758	6,77,44,09,346	16,29,31,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01	19,64,27,422	-	6,04,09,619	-	6,04,09,619	13,60,17,803	24,29,03,000
Total 1 :						19,64,27,422	-	6,04,09,619	-	6,04,09,619	13,60,17,803	24,29,03,000
02						2,32,94,923		28,23,100		28,23,100	2,61,18,023	5,03,32,000
Total 2 :						2,32,94,923		28,23,100		28,23,100	2,61,18,023	5,03,32,000
06						3,00,000		12,12,479		12,12,479	15,12,479	1,21,45,000
Total 6 :						3,00,000		12,12,479		12,12,479	15,12,479	1,21,45,000
07						96,05,105		7,70,65,778		7,70,65,778	8,66,70,883	19,51,93,000
Total 7 :						96,05,105		7,70,65,778		7,70,65,778	8,66,70,883	19,51,93,000
Total 47 North District:						22,96,27,450		2,06,91,738		2,06,91,738	25,03,19,188	50,05,73,000
Total 63 Junior High Schools:						22,96,27,450		2,06,91,738		2,06,91,738	25,03,19,188	50,05,73,000
Total 101 Government Primary Schools:						22,96,27,450		2,06,91,738		2,06,91,738	25,03,19,188	50,05,73,000
911	00	00	00	00		-	16,35,346				-	16,35,346
Total 0 NULL:						-	16,35,346				-	16,35,346
Total 0 NULL:						-	16,35,346				-	16,35,346
Total 0 NULL:						-	16,35,346				-	16,35,346
Total 911 Deduct Recoveries of Overpayments:						-	16,35,346				-	16,35,346
Total 1 Elementary Education:						22,79,92,104		2,06,91,738		2,06,91,738	24,86,83,842	50,05,73,000
02	001	58	47	01		2,23,63,746	-	49,82,420	-	49,82,420	1,73,81,326	2,58,67,000
Total 1 :						2,23,63,746	-	49,82,420	-	49,82,420	1,73,81,326	2,58,67,000
02						14,35,350		2,57,225		2,57,225	16,92,575	33,39,000
Total 2 :						14,35,350		2,57,225		2,57,225	16,92,575	33,39,000
06						6,56,625		31,913		31,913	6,88,538	12,93,000
Total 6 :						6,56,625		31,913		31,913	6,88,538	12,93,000
07						12,88,822		89,43,362		89,43,362	1,02,32,184	2,09,72,000
Total 7 :						12,88,822		89,43,362		89,43,362	1,02,32,184	2,09,72,000
24						31,320					31,320	1,52,000
Total 24 :						31,320					31,320	1,52,000
Total 47 North District:						2,57,75,863		42,50,080		42,50,080	3,00,25,943	5,16,23,000
Total 58 Directorate of Education:						2,57,75,863		42,50,080		42,50,080	3,00,25,943	5,16,23,000
Total 1 Direction and Administration:						2,57,75,863		42,50,080		42,50,080	3,00,25,943	5,16,23,000
104	64	47	01			15,36,46,571	-	4,05,00,543	-	4,05,00,543	11,31,46,028	18,10,61,000
Total 1 :						15,36,46,571	-	4,05,00,543	-	4,05,00,543	11,31,46,028	18,10,61,000
02						3,67,48,971		60,22,734		60,22,734	4,27,71,705	8,60,08,000
Total 2 :						3,67,48,971		60,22,734		60,22,734	4,27,71,705	8,60,08,000
06								11,40,956		11,40,956	11,40,956	95,53,000
Total 6 :								11,40,956		11,40,956	11,40,956	95,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	47	07	83,77,963	6,95,27,992			6,95,27,992	7,79,05,955	15,44,51,000
Total 7 :						83,77,963	6,95,27,992			6,95,27,992	7,79,05,955	15,44,51,000
Total 47 North District:						19,87,73,505	3,61,91,139			3,61,91,139	23,49,64,644	43,10,73,000
Total 64 High and Higher Secondary School:						19,87,73,505	3,61,91,139			3,61,91,139	23,49,64,644	43,10,73,000
Total 104 Teachers and Other Services:						19,87,73,505	3,61,91,139			3,61,91,139	23,49,64,644	43,10,73,000
Total 2 Secondary Education:						22,45,49,368	4,04,41,219			4,04,41,219	26,49,90,587	48,26,96,000
03	103	76	00	01		29,25,040	- 6,72,678			- 6,72,678	22,52,362	35,21,000
Total 1 NULL:						29,25,040	- 6,72,678			- 6,72,678	22,52,362	35,21,000
02						24,01,560	3,73,275			3,73,275	27,74,835	48,64,000
Total 2 NULL:						24,01,560	3,73,275			3,73,275	27,74,835	48,64,000
07						1,38,096	11,92,978			11,92,978	13,31,074	29,38,000
Total 7 NULL:						1,38,096	11,92,978			11,92,978	13,31,074	29,38,000
Total 0 NULL:						54,64,696	8,93,575			8,93,575	63,58,271	1,13,23,000
Total 76 Establishment of New Degree College at North Sikkim:						54,64,696	8,93,575			8,93,575	63,58,271	1,13,23,000
Total 103 Government Colleges and Institutes:						54,64,696	8,93,575			8,93,575	63,58,271	1,13,23,000
Total 3 University and Higher Education:						54,64,696	8,93,575			8,93,575	63,58,271	1,13,23,000
80	001	60	00	02			10,57,800			10,57,800	10,57,800	31,54,29,000
Total 2 NULL:							10,57,800			10,57,800	10,57,800	31,54,29,000
Total 0 NULL:							10,57,800			10,57,800	10,57,800	31,54,29,000
Total 60 Establishment:							10,57,800			10,57,800	10,57,800	31,54,29,000
Total 1 Direction and Administration:							10,57,800			10,57,800	10,57,800	31,54,29,000
Total 80 General:							10,57,800			10,57,800	10,57,800	31,54,29,000
Total 2202 General Education:						5,72,82,34,588	1,04,68,95,835	- 7,21,077		1,04,61,74,758	6,77,44,09,346	16,29,31,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted														
2202	00	911	00	00	00	-	2,26,031	-	50,000	-	50,000	-	2,76,031	
Total 0 NULL:						-	2,26,031	-	50,000	-	50,000	-	2,76,031	
Total 0 NULL:						-	2,26,031	-	50,000	-	50,000	-	2,76,031	
Total 0 NULL:						-	2,26,031	-	50,000	-	50,000	-	2,76,031	
Total 911 Deduct Recoveries of Overpayments:						-	2,26,031	-	50,000	-	50,000	-	2,76,031	
Total 0 NULL:						-	2,26,031	-	50,000	-	50,000	-	2,76,031	
01	101	63	48	01		47,09,38,471	-	13,83,339	-	25,826	-	14,09,165	46,95,29,306	61,33,51,000
Total 1 :						47,09,38,471	-	13,83,339	-	25,826	-	14,09,165	46,95,29,306	61,33,51,000
02						6,54,53,250		1,23,40,693				1,23,40,693	7,77,93,943	16,20,56,000
Total 2 :						6,54,53,250		1,23,40,693				1,23,40,693	7,77,93,943	16,20,56,000
06								5,80,688				5,80,688	5,80,688	3,06,68,000
Total 6 :								5,80,688				5,80,688	5,80,688	3,06,68,000
07						2,29,31,480		8,10,18,583				8,10,18,583	10,39,50,063	49,13,39,000
Total 7 :						2,29,31,480		8,10,18,583				8,10,18,583	10,39,50,063	49,13,39,000
Total 48 South District:						55,93,23,201		9,25,56,625	-	25,826		9,25,30,799	65,18,54,000	1,29,74,14,000
Total 63 Junior High Schools:						55,93,23,201		9,25,56,625	-	25,826		9,25,30,799	65,18,54,000	1,29,74,14,000
Total 101 Government Primary Schools:						55,93,23,201		9,25,56,625	-	25,826		9,25,30,799	65,18,54,000	1,29,74,14,000
107	66	48	01			67,80,638	-	15,61,398			-	15,61,398	52,19,240	82,76,000
Total 1 :						67,80,638	-	15,61,398			-	15,61,398	52,19,240	82,76,000
02						1,95,000		39,000				39,000	2,34,000	4,68,000
Total 2 :						1,95,000		39,000				39,000	2,34,000	4,68,000
07						3,27,872		26,92,538				26,92,538	30,20,410	67,82,000
Total 7 :						3,27,872		26,92,538				26,92,538	30,20,410	67,82,000
Total 48 Namchi District:						73,03,510		11,70,140				11,70,140	84,73,650	1,55,26,000
Total 66 Teacher's Training Institute:						73,03,510		11,70,140				11,70,140	84,73,650	1,55,26,000
67	00	06						7,32,000				7,32,000	7,32,000	17,18,000
Total 6 NULL:								7,32,000				7,32,000	7,32,000	17,18,000
Total 0 NULL:								7,32,000				7,32,000	7,32,000	17,18,000
Total 67 State Institute of Education:								7,32,000				7,32,000	7,32,000	17,18,000
Total 107 Teachers Training:						73,03,510		19,02,140				19,02,140	92,05,650	1,72,44,000
Total 1 Elementary Education:						56,66,26,711		9,44,58,765	-	25,826		9,44,32,939	66,10,59,650	1,31,46,58,000
02	001	58	48	01		6,20,54,385	-	55,03,524			-	55,03,524	5,65,50,861	7,45,40,000
Total 1 :						6,20,54,385	-	55,03,524			-	55,03,524	5,65,50,861	7,45,40,000
02						37,27,530		7,02,690				7,02,690	44,30,220	93,11,000
Total 2 :						37,27,530		7,02,690				7,02,690	44,30,220	93,11,000
06								8,89,047				8,89,047	8,89,047	37,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	001	58	48							
					Total 6 :	8,89,047			8,89,047	8,89,047	37,27,000
				07	31,57,722	1,57,06,546			1,57,06,546	1,88,64,268	6,03,15,000
					Total 7 :	31,57,722	1,57,06,546		1,57,06,546	1,88,64,268	6,03,15,000
				13		18,000			18,000	18,000	6,52,000
					Total 13 :	18,000			18,000	18,000	6,52,000
				24		63,936			63,936	63,936	2,63,000
					Total 24 :	63,936			63,936	63,936	2,63,000
					Total 48 South District:	6,89,39,637	1,18,76,695		1,18,76,695	8,08,16,332	14,88,08,000
					Total 58 Directorate of Education:	6,89,39,637	1,18,76,695		1,18,76,695	8,08,16,332	14,88,08,000
					Total 1 Direction and Administration:	6,89,39,637	1,18,76,695		1,18,76,695	8,08,16,332	14,88,08,000
	104	64	48	01	54,86,44,100	- 10,35,53,717		- 10,35,53,717	44,50,90,383	66,19,78,000	
					Total 1 :	54,86,44,100	- 10,35,53,717	- 10,35,53,717	44,50,90,383	66,19,78,000	
				02	8,63,43,018	1,74,29,243		1,74,29,243	10,37,72,261	24,55,79,000	
					Total 2 :	8,63,43,018	1,74,29,243	1,74,29,243	10,37,72,261	24,55,79,000	
				06	69,425	47,01,833		47,01,833	47,71,258	3,35,99,000	
					Total 6 :	69,425	47,01,833	47,01,833	47,71,258	3,35,99,000	
				07	2,66,06,110	21,83,26,093		21,83,26,093	24,49,32,203	54,08,45,000	
					Total 7 :	2,66,06,110	21,83,26,093	21,83,26,093	24,49,32,203	54,08,45,000	
					Total 48 South District:	66,16,62,653	13,69,03,452		13,69,03,452	79,85,66,105	1,48,20,01,000
					Total 64 High and Higher Secondary School:	66,16,62,653	13,69,03,452		13,69,03,452	79,85,66,105	1,48,20,01,000
					Total 104 Teachers and Other Services:	66,16,62,653	13,69,03,452		13,69,03,452	79,85,66,105	1,48,20,01,000
					Total 2 Secondary Education:	73,06,02,290	14,87,80,147		14,87,80,147	87,93,82,437	1,63,08,09,000
	03	103	68	00 01	3,82,86,734	- 30,03,664		- 30,03,664	3,52,83,070	5,03,57,000	
					Total 1 NULL:	3,82,86,734	- 30,03,664	- 30,03,664	3,52,83,070	5,03,57,000	
				02	1,06,15,348	41,21,179		41,21,179	1,47,36,527	2,50,03,000	
					Total 2 NULL:	1,06,15,348	41,21,179	41,21,179	1,47,36,527	2,50,03,000	
				06		4,28,970		4,28,970	4,28,970	25,18,000	
					Total 6 NULL:	4,28,970		4,28,970	4,28,970	25,18,000	
				07	18,45,086	97,80,510		97,80,510	1,16,25,596	4,06,58,000	
					Total 7 NULL:	18,45,086	97,80,510	97,80,510	1,16,25,596	4,06,58,000	
					Total 0 NULL:	5,07,47,168	1,13,26,995		1,13,26,995	6,20,74,163	11,85,36,000
					Total 68 New Degree College, Namchi:	5,07,47,168	1,13,26,995		1,13,26,995	6,20,74,163	11,85,36,000
					Total 103 Government Colleges and Institutes:	5,07,47,168	1,13,26,995		1,13,26,995	6,20,74,163	11,85,36,000
					Total 3 University and Higher Education:	5,07,47,168	1,13,26,995		1,13,26,995	6,20,74,163	11,85,36,000
	80	001	60	00 02		3,83,516			3,83,516	3,83,516	31,54,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted -----													
2202	80	001	60	00									
						Total 2 NULL:	3,83,516			3,83,516	3,83,516	31,54,29,000	
						Total 0 NULL:	3,83,516			3,83,516	3,83,516	31,54,29,000	
						Total 60 Establishment:	3,83,516			3,83,516	3,83,516	31,54,29,000	
						Total 1 Direction and Administration:	3,83,516			3,83,516	3,83,516	31,54,29,000	
						Total 80 General:	3,83,516			3,83,516	3,83,516	31,54,29,000	
						Total 2202 General Education:	5,72,82,34,588	1,04,68,95,835	-	7,21,077	1,04,61,74,758	6,77,44,09,346	16,29,31,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	49	01	26,35,46,741	2,21,91,197			2,21,91,197	28,57,37,938	30,81,79,000
					Total 1 :	26,35,46,741	2,21,91,197			2,21,91,197	28,57,37,938	30,81,79,000
					02	3,10,87,550	51,99,400	-	1,05,000	50,94,400	3,61,81,950	6,25,01,000
					Total 2 :	3,10,87,550	51,99,400	-	1,05,000	50,94,400	3,61,81,950	6,25,01,000
					06		9,83,990			9,83,990	9,83,990	1,54,09,000
					Total 6 :		9,83,990			9,83,990	9,83,990	1,54,09,000
					07	69,24,253	2,75,749			2,75,749	72,00,002	24,71,79,000
					Total 7 :	69,24,253	2,75,749			2,75,749	72,00,002	24,71,79,000
					Total 49 Pakyong District:	30,15,58,544	2,86,50,336	-	1,05,000	2,85,45,336	33,01,03,880	63,32,68,000
					Total 63 Junior High Schools:	30,15,58,544	2,86,50,336	-	1,05,000	2,85,45,336	33,01,03,880	63,32,68,000
					Total 101 Government Primary Schools:	30,15,58,544	2,86,50,336	-	1,05,000	2,85,45,336	33,01,03,880	63,32,68,000
					Total 1 Elementary Education:	30,15,58,544	2,86,50,336	-	1,05,000	2,85,45,336	33,01,03,880	63,32,68,000
02	001	58	49	01		4,32,38,185	73,52,220			73,52,220	5,05,90,405	5,17,30,000
					Total 1 :	4,32,38,185	73,52,220			73,52,220	5,05,90,405	5,17,30,000
					02	15,35,432	2,42,175			2,42,175	17,77,607	36,60,000
					Total 2 :	15,35,432	2,42,175			2,42,175	17,77,607	36,60,000
					07	19,42,010					19,42,010	4,12,86,000
					Total 7 :	19,42,010					19,42,010	4,12,86,000
					Total 49 Pakyong District:	4,67,15,627	75,94,395			75,94,395	5,43,10,022	9,66,76,000
					Total 58 Directorate of Education:	4,67,15,627	75,94,395			75,94,395	5,43,10,022	9,66,76,000
					Total 1 Direction and Administration:	4,67,15,627	75,94,395			75,94,395	5,43,10,022	9,66,76,000
	104	64	49	01		41,18,31,446	7,38,67,712			7,38,67,712	48,56,99,158	52,66,79,000
					Total 1 :	41,18,31,446	7,38,67,712			7,38,67,712	48,56,99,158	52,66,79,000
					02	6,73,83,557	1,13,47,540			1,13,47,540	7,87,31,097	14,30,36,000
					Total 2 :	6,73,83,557	1,13,47,540			1,13,47,540	7,87,31,097	14,30,36,000
					07	1,99,80,574					1,99,80,574	42,37,63,000
					Total 7 :	1,99,80,574					1,99,80,574	42,37,63,000
					Total 49 Pakyong District:	49,91,95,577	8,52,15,252			8,52,15,252	58,44,10,829	1,09,34,78,000
					Total 64 High and Higher Secondary School:	49,91,95,577	8,52,15,252			8,52,15,252	58,44,10,829	1,09,34,78,000
					Total 104 Teachers and Other Services:	49,91,95,577	8,52,15,252			8,52,15,252	58,44,10,829	1,09,34,78,000
					Total 2 Secondary Education:	54,59,11,204	9,28,09,647			9,28,09,647	63,87,20,851	1,19,01,54,000
03	103	70	00	01		2,22,30,158	-	88,85,508		-	1,33,44,650	2,71,36,000
					Total 1 NULL:	2,22,30,158	-	88,85,508		-	1,33,44,650	2,71,36,000
					02	40,14,078		21,58,078			61,72,156	1,31,85,000
					Total 2 NULL:	40,14,078		21,58,078			61,72,156	1,31,85,000
					07	10,82,148		88,85,508			99,67,656	2,20,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 7 Education Parameter : 1 Voted												
2202	03	103	70	00								
						Total 7 NULL:	10,82,148	88,85,508		88,85,508	99,67,656	2,20,11,000
						Total 0 NULL:	2,73,26,384	21,58,078		21,58,078	2,94,84,462	6,23,32,000
						Total 70 Art College at Rhenock:	2,73,26,384	21,58,078		21,58,078	2,94,84,462	6,23,32,000
						Total 103 Government Colleges and Institutes:	2,73,26,384	21,58,078		21,58,078	2,94,84,462	6,23,32,000
911	00	00	00					- 62,517		- 62,517	- 62,517	
						Total 0 NULL:		- 62,517		- 62,517	- 62,517	
						Total 0 NULL:		- 62,517		- 62,517	- 62,517	
						Total 0 NULL:		- 62,517		- 62,517	- 62,517	
						Total 911 Deduct Recoveries of Overpayments:		- 62,517		- 62,517	- 62,517	
						Total 3 University and Higher Education:	2,73,26,384	21,58,078	- 62,517	20,95,561	2,94,21,945	6,23,32,000
						Total 2202 General Education:	5,72,82,34,588	1,04,68,95,835	- 7,21,077	1,04,61,74,758	6,77,44,09,346	16,29,31,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	50	01	17,52,52,127	-	1,66,55,563	-	1,66,55,563	15,85,96,564	22,08,17,000
Total 1 :						17,52,52,127	-	1,66,55,563	-	1,66,55,563	15,85,96,564	22,08,17,000
					02	3,10,07,075		89,86,650		89,86,650	3,99,93,725	7,12,24,000
Total 2 :						3,10,07,075		89,86,650		89,86,650	3,99,93,725	7,12,24,000
					06	9,83,184		17,58,925		17,58,925	27,42,109	1,10,41,000
Total 6 :						9,83,184		17,58,925		17,58,925	27,42,109	1,10,41,000
					07	85,74,082		4,61,41,893		4,61,41,893	5,47,15,975	17,71,93,000
Total 7 :						85,74,082		4,61,41,893		4,61,41,893	5,47,15,975	17,71,93,000
Total 50 Soreng District:						21,58,16,468		4,02,31,905		4,02,31,905	25,60,48,373	48,02,75,000
Total 63 Junior High Schools:						21,58,16,468		4,02,31,905		4,02,31,905	25,60,48,373	48,02,75,000
Total 101 Government Primary Schools:						21,58,16,468		4,02,31,905		4,02,31,905	25,60,48,373	48,02,75,000
Total 1 Elementary Education:						21,58,16,468		4,02,31,905		4,02,31,905	25,60,48,373	48,02,75,000
02	001	58	50	01		3,12,14,670	-	67,09,048	-	67,09,048	2,45,05,622	3,47,23,000
Total 1 :						3,12,14,670	-	67,09,048	-	67,09,048	2,45,05,622	3,47,23,000
					02	21,69,807		6,08,941		6,08,941	27,78,748	57,47,000
Total 2 :						21,69,807		6,08,941		6,08,941	27,78,748	57,47,000
					06	2,00,000		7,00,000		7,00,000	9,00,000	17,36,000
Total 6 :						2,00,000		7,00,000		7,00,000	9,00,000	17,36,000
					07	17,91,223		1,20,82,670		1,20,82,670	1,38,73,893	2,80,43,000
Total 7 :						17,91,223		1,20,82,670		1,20,82,670	1,38,73,893	2,80,43,000
					11			15,905		15,905	15,905	1,50,000
Total 11 :								15,905		15,905	15,905	1,50,000
					13			45,200		45,200	45,200	6,00,000
Total 13 :								45,200		45,200	45,200	6,00,000
					24	66,000					66,000	2,50,000
Total 24 :						66,000					66,000	2,50,000
Total 50 Soreng District:						3,54,41,700		67,43,668		67,43,668	4,21,85,368	7,12,49,000
Total 58 Directorate of Education:						3,54,41,700		67,43,668		67,43,668	4,21,85,368	7,12,49,000
Total 1 Direction and Administration:						3,54,41,700		67,43,668		67,43,668	4,21,85,368	7,12,49,000
104	64	50	01			28,68,52,914	-	5,70,89,683	-	5,70,89,683	22,97,63,231	34,66,75,000
Total 1 :						28,68,52,914	-	5,70,89,683	-	5,70,89,683	22,97,63,231	34,66,75,000
					02	6,73,83,109		1,15,39,375		1,15,39,375	7,89,22,484	15,55,78,000
Total 2 :						6,73,83,109		1,15,39,375		1,15,39,375	7,89,22,484	15,55,78,000
					06			27,49,831		27,49,831	27,49,831	1,73,34,000
Total 6 :								27,49,831		27,49,831	27,49,831	1,73,34,000
					07	1,38,06,481		11,37,59,922		11,37,59,922	12,75,66,403	27,98,01,000
Total 7 :						1,38,06,481		11,37,59,922		11,37,59,922	12,75,66,403	27,98,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	50								
						Total 50 Soreng District:	36,80,42,504	7,09,59,445		7,09,59,445	43,90,01,949	79,93,88,000
						Total 64 High and Higher Secondary School:	36,80,42,504	7,09,59,445		7,09,59,445	43,90,01,949	79,93,88,000
						Total 104 Teachers and Other Services:	36,80,42,504	7,09,59,445		7,09,59,445	43,90,01,949	79,93,88,000
						Total 2 Secondary Education:	40,34,84,204	7,77,03,113		7,77,03,113	48,11,87,317	87,06,37,000
03	103	71	71	01			97,74,992	- 22,27,390		- 22,27,390	75,47,602	1,26,04,000
						Total 1 :	97,74,992	- 22,27,390		- 22,27,390	75,47,602	1,26,04,000
					02		16,93,505	8,87,738		8,87,738	25,81,243	56,11,000
						Total 2 :	16,93,505	8,87,738		8,87,738	25,81,243	56,11,000
					07		4,69,435	38,80,192		38,80,192	43,49,627	1,02,65,000
						Total 7 :	4,69,435	38,80,192		38,80,192	43,49,627	1,02,65,000
					11			14,825		14,825	14,825	66,000
						Total 11 :		14,825		14,825	14,825	66,000
						Total 71 Establishment of B.Ed. College at Soreng:	1,19,37,932	25,55,365		25,55,365	1,44,93,297	2,85,46,000
						Total 71 B.Ed College:	1,19,37,932	25,55,365		25,55,365	1,44,93,297	2,85,46,000
	74	00	01				69,80,656	- 15,80,824		- 15,80,824	53,99,832	84,88,000
						Total 1 NULL:	69,80,656	- 15,80,824		- 15,80,824	53,99,832	84,88,000
					02		42,52,800	8,81,800		8,81,800	51,34,600	92,50,000
						Total 2 NULL:	42,52,800	8,81,800		8,81,800	51,34,600	92,50,000
					06			21,845		21,845	21,845	4,24,000
						Total 6 NULL:		21,845		21,845	21,845	4,24,000
					07		3,33,696	27,90,256		27,90,256	31,23,952	69,77,000
						Total 7 NULL:	3,33,696	27,90,256		27,90,256	31,23,952	69,77,000
						Total 0 NULL:	1,15,67,152	21,13,077		21,13,077	1,36,80,229	2,51,39,000
						Total 74 Establishment of Science College at Chakung:	1,15,67,152	21,13,077		21,13,077	1,36,80,229	2,51,39,000
						Total 103 Government Colleges and Institutes:	2,35,05,084	46,68,442		46,68,442	2,81,73,526	5,36,85,000
						Total 3 University and Higher Education:	2,35,05,084	46,68,442		46,68,442	2,81,73,526	5,36,85,000
80	001	60	00	02				38,31,000		38,31,000	38,31,000	31,54,29,000
						Total 2 NULL:		38,31,000		38,31,000	38,31,000	31,54,29,000
						Total 0 NULL:		38,31,000		38,31,000	38,31,000	31,54,29,000
						Total 60 Establishment:		38,31,000		38,31,000	38,31,000	31,54,29,000
						Total 1 Direction and Administration:		38,31,000		38,31,000	38,31,000	31,54,29,000
						Total 80 General:		38,31,000		38,31,000	38,31,000	31,54,29,000
						Total 2202 General Education:	5,72,82,34,588	1,04,68,95,835	- 7,21,077	1,04,61,74,758	6,77,44,09,346	16,29,31,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted													
2203	00	001	60	00	01	95,04,277	-	20,77,340		-	20,77,340	74,26,937	1,02,00,000
					Total 1 NULL:	95,04,277	-	20,77,340		-	20,77,340	74,26,937	1,02,00,000
					02	11,42,839		2,03,737			2,03,737	13,46,576	28,79,000
					Total 2 NULL:	11,42,839		2,03,737			2,03,737	13,46,576	28,79,000
					06	2,00,000		51,185			51,185	2,51,185	5,10,000
					Total 6 NULL:	2,00,000		51,185			51,185	2,51,185	5,10,000
					07	4,67,320		43,09,825			43,09,825	47,77,145	82,90,000
					Total 7 NULL:	4,67,320		43,09,825			43,09,825	47,77,145	82,90,000
					11			41,778			41,778	41,778	83,000
					Total 11 NULL:			41,778			41,778	41,778	83,000
					24			40,289			40,289	40,289	42,000
					Total 24 NULL:			40,289			40,289	40,289	42,000
					49			75,000			75,000	75,000	11,24,000
					Total 49 NULL:			75,000			75,000	75,000	11,24,000
					Total 0 NULL:	1,13,14,436		26,44,474			26,44,474	1,39,58,910	2,31,28,000
					Total 60 Establishment:	1,13,14,436		26,44,474			26,44,474	1,39,58,910	2,31,28,000
					Total 1 Direction and Administration:	1,13,14,436		26,44,474			26,44,474	1,39,58,910	2,31,28,000
					Total 0 NULL:	1,13,14,436		26,44,474			26,44,474	1,39,58,910	2,31,28,000
					Total 2203 Technical Education:	1,13,14,436		26,44,474			26,44,474	1,39,58,910	2,31,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2204	00	102	61	00	01	71,11,305	-	15,11,012		-	15,11,012	56,00,293	87,31,000
					Total 1 NULL:	71,11,305	-	15,11,012		-	15,11,012	56,00,293	87,31,000
					02	15,82,890		2,97,041			2,97,041	18,79,931	37,91,000
					Total 2 NULL:	15,82,890		2,97,041			2,97,041	18,79,931	37,91,000
					06	43,104		41,276			41,276	84,380	4,37,000
					Total 6 NULL:	43,104		41,276			41,276	84,380	4,37,000
					07	3,01,991		28,25,976			28,25,976	31,27,967	71,39,000
					Total 7 NULL:	3,01,991		28,25,976			28,25,976	31,27,967	71,39,000
					Total 0 NULL:	90,39,290		16,53,281			16,53,281	1,06,92,571	2,00,98,000
					Total 61 National Cadet Corps.:	90,39,290		16,53,281			16,53,281	1,06,92,571	2,00,98,000
					Total 102 Youth Welfare Programme for Students:	90,39,290		16,53,281			16,53,281	1,06,92,571	2,00,98,000
					Total 0 NULL:	90,39,290		16,53,281			16,53,281	1,06,92,571	2,00,98,000
					Total 2204 Sports and Youth Services:	11,61,50,842		2,21,28,986	-	39,745	2,20,89,241	13,82,40,083	40,36,23,000
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	44	01	5,92,18,008	-	1,31,21,034		-	1,31,21,034	4,60,96,974	7,23,29,000
					Total 1 :	5,92,18,008	-	1,31,21,034		-	1,31,21,034	4,60,96,974	7,23,29,000
					02	65,66,039		10,86,048			10,86,048	76,52,087	2,62,55,000
					Total 2 :	65,66,039		10,86,048			10,86,048	76,52,087	2,62,55,000
					06			8,11,856			8,11,856	8,11,856	36,16,000
					Total 6 :			8,11,856			8,11,856	8,11,856	36,16,000
					07	28,98,808		2,33,82,818			2,33,82,818	2,62,81,626	5,92,43,000
					Total 7 :	28,98,808		2,33,82,818			2,33,82,818	2,62,81,626	5,92,43,000
					13			28,857			28,857	28,857	8,99,000
					Total 13 :			28,857			28,857	28,857	8,99,000
					49			5,18,018			5,18,018	5,18,018	29,98,000
					Total 49 :			5,18,018			5,18,018	5,18,018	29,98,000
					Total 44 Head Office Establishment:	6,86,82,855		1,27,06,563			1,27,06,563	8,13,89,418	16,53,40,000
				49	01	53,29,012	-	11,86,062		-	11,86,062	41,42,950	65,28,000
					Total 1 :	53,29,012	-	11,86,062		-	11,86,062	41,42,950	65,28,000
					02	1,80,000		36,000			36,000	2,16,000	4,32,000
					Total 2 :	1,80,000		36,000			36,000	2,16,000	4,32,000
					06			49,293			49,293	49,293	3,26,000
					Total 6 :			49,293			49,293	49,293	3,26,000
					07	2,56,272		21,00,412			21,00,412	23,56,684	52,68,000
					Total 7 :	2,56,272		21,00,412			21,00,412	23,56,684	52,68,000
					13			12,140			12,140	12,140	2,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	49								
					Total 13 :		12,140			12,140	12,140	2,98,000
					Total 49 Pakyong District:	57,65,284	10,11,783			10,11,783	67,77,067	1,28,52,000
					Total 60 Establishment:	7,44,48,139	1,37,18,346			1,37,18,346	8,81,66,485	17,81,92,000
					Total 1 Direction and Administration:	7,44,48,139	1,37,18,346			1,37,18,346	8,81,66,485	17,81,92,000
					Total 0 NULL:	7,44,48,139	1,37,18,346			1,37,18,346	8,81,66,485	17,81,92,000
					Total 2204 Sports and Youth Services:	11,61,50,842	2,21,28,986	-	39,745	2,20,89,241	13,82,40,083	40,36,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted													
2204	00	001	60	44	02		1,75,064			1,75,064	1,75,064	2,62,55,000	
						Total 2 :	1,75,064			1,75,064	1,75,064	2,62,55,000	
						Total 44 Head Office Establishment:	1,75,064			1,75,064	1,75,064	2,62,55,000	
	46			01		44,38,216	-	11,39,976		-	11,39,976	32,98,240	66,19,000
						Total 1 :	44,38,216	-	11,39,976	-	11,39,976	32,98,240	66,19,000
				02		16,67,739		1,38,725			1,38,725	18,06,464	17,91,000
						Total 2 :	16,67,739	1,38,725		1,38,725	18,06,464	17,91,000	
				06				10,425			10,425	10,425	3,31,000
						Total 6 :		10,425		10,425	10,425	3,31,000	
				07		2,30,923		21,27,038			21,27,038	23,57,961	53,67,000
						Total 7 :	2,30,923	21,27,038		21,27,038	23,57,961	53,67,000	
				13				22,050			22,050	22,050	1,48,000
						Total 13 :		22,050		22,050	22,050	1,48,000	
						Total 46 Gyalshing District:	63,36,878	11,58,262		11,58,262	74,95,140	1,42,56,000	
						Total 60 Establishment:	63,36,878	13,33,326		13,33,326	76,70,204	4,05,11,000	
						Total 1 Direction and Administration:	63,36,878	13,33,326		13,33,326	76,70,204	4,05,11,000	
						Total 0 NULL:	63,36,878	13,33,326		13,33,326	76,70,204	4,05,11,000	
						Total 2204 Sports and Youth Services:	11,61,50,842	2,21,28,986	-	39,745	2,20,89,241	13,82,40,083	40,36,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	47,13,328	8,17,260			8,17,260	55,30,588	56,57,000
Total 1 :						47,13,328	8,17,260			8,17,260	55,30,588	56,57,000
					02	3,82,500	58,500			58,500	4,41,000	9,18,000
Total 2 :						3,82,500	58,500			58,500	4,41,000	9,18,000
					07	2,03,904					2,03,904	46,12,000
Total 7 :						2,03,904					2,03,904	46,12,000
Total 47 Mangan District:						52,99,732	8,75,760			8,75,760	61,75,492	1,11,87,000
Total 60 Establishment:						52,99,732	8,75,760			8,75,760	61,75,492	1,11,87,000
Total 1 Direction and Administration:						52,99,732	8,75,760			8,75,760	61,75,492	1,11,87,000
Total 0 NULL:						52,99,732	8,75,760			8,75,760	61,75,492	1,11,87,000
Total 2204 Sports and Youth Services:						11,61,50,842	2,21,28,986	-	39,745	2,20,89,241	13,82,40,083	40,36,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted											
2204	00	001	60	44	01		-	39,745	-	39,745	7,23,29,000
Total 1 :							-	39,745	-	39,745	7,23,29,000
				02		2,60,271			2,60,271	2,60,271	2,62,55,000
Total 2 :						2,60,271			2,60,271	2,60,271	2,62,55,000
Total 44 Head Office Establishment:						2,60,271	-	39,745	2,20,526	2,20,526	9,85,84,000
48				01	1,32,23,995	23,27,034			23,27,034	1,55,51,029	1,62,35,000
Total 1 :					1,32,23,995	23,27,034			23,27,034	1,55,51,029	1,62,35,000
				02	16,33,300	4,43,900			4,43,900	20,77,200	40,31,000
Total 2 :					16,33,300	4,43,900			4,43,900	20,77,200	40,31,000
				06		4,36,183			4,36,183	4,36,183	8,12,000
Total 6 :						4,36,183			4,36,183	4,36,183	8,12,000
				07	6,28,680					6,28,680	1,33,48,000
Total 7 :					6,28,680					6,28,680	1,33,48,000
				11		30,050			30,050	30,050	85,000
Total 11 :						30,050			30,050	30,050	85,000
				13		26,640			26,640	26,640	1,48,000
Total 13 :						26,640			26,640	26,640	1,48,000
Total 48 Namchi District:					1,54,85,975	32,63,807			32,63,807	1,87,49,782	3,46,59,000
50				01	25,92,768					25,92,768	47,52,000
Total 1 :					25,92,768					25,92,768	47,52,000
				02	9,23,175					9,23,175	34,89,000
Total 2 :					9,23,175					9,23,175	34,89,000
Total 50 Soreng District:					35,15,943					35,15,943	82,41,000
Total 60 Establishment:					1,90,01,918	35,24,078	-	39,745	34,84,333	2,24,86,251	14,14,84,000
Total 1 Direction and Administration:					1,90,01,918	35,24,078	-	39,745	34,84,333	2,24,86,251	14,14,84,000
Total 0 NULL:					1,90,01,918	35,24,078	-	39,745	34,84,333	2,24,86,251	14,14,84,000
Total 2204 Sports and Youth Services:					11,61,50,842	2,21,28,986	-	39,745	2,20,89,241	13,82,40,083	40,36,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	50	01	13,32,872	6,74,245			6,74,245	20,07,117	47,52,000
Total 1 :						13,32,872	6,74,245			6,74,245	20,07,117	47,52,000
02						5,22,225	3,49,950			3,49,950	8,72,175	34,89,000
Total 2 :						5,22,225	3,49,950			3,49,950	8,72,175	34,89,000
07						1,69,788					1,69,788	39,10,000
Total 7 :						1,69,788					1,69,788	39,10,000
Total 50 Soreng District:						20,24,885	10,24,195			10,24,195	30,49,080	1,21,51,000
Total 60 Establishment:						20,24,885	10,24,195			10,24,195	30,49,080	1,21,51,000
Total 1 Direction and Administration:						20,24,885	10,24,195			10,24,195	30,49,080	1,21,51,000
Total 0 NULL:						20,24,885	10,24,195			10,24,195	30,49,080	1,21,51,000
Total 2204 Sports and Youth Services:						11,61,50,842	2,21,28,986	-	39,745	2,20,89,241	13,82,40,083	40,36,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	3,07,54,929	-	74,12,022	-	74,12,022	2,33,42,907	3,96,88,000
					Total 1 :	3,07,54,929	-	74,12,022	-	74,12,022	2,33,42,907	3,96,88,000
					06			6,28,139		6,28,139	6,28,139	19,84,000
					Total 6 :			6,28,139		6,28,139	6,28,139	19,84,000
					07	62,023	1,47,17,451		1,47,17,451	1,47,79,474	3,19,71,000	
					Total 7 :	62,023	1,47,17,451		1,47,17,451	1,47,79,474	3,19,71,000	
					13			1,19,169		1,19,169	1,19,169	25,14,000
					Total 13 :			1,19,169		1,19,169	1,19,169	25,14,000
					Total 44 Head Office Establishment:	3,08,16,952		80,52,737		80,52,737	3,88,69,689	7,61,57,000
					Total 0 NULL:	3,08,16,952		80,52,737		80,52,737	3,88,69,689	7,61,57,000
					Total 1 Direction and Administration:	3,08,16,952		80,52,737		80,52,737	3,88,69,689	7,61,57,000
102	60	00	01			1,75,93,085	-	38,34,486	-	38,34,486	1,37,58,599	2,42,69,000
					Total 1 NULL:	1,75,93,085	-	38,34,486	-	38,34,486	1,37,58,599	2,42,69,000
					02	1,02,35,761		49,28,231		49,28,231	1,51,63,992	3,29,99,000
					Total 2 NULL:	1,02,35,761		49,28,231		49,28,231	1,51,63,992	3,29,99,000
					06			83,671		83,671	83,671	12,13,000
					Total 6 NULL:			83,671		83,671	83,671	12,13,000
					07			77,26,590		77,26,590	77,26,590	1,94,68,000
					Total 7 NULL:			77,26,590		77,26,590	77,26,590	1,94,68,000
					13			10,285		10,285	10,285	39,40,000
					Total 13 NULL:			10,285		10,285	10,285	39,40,000
					Total 0 NULL:	2,78,28,846		89,14,291		89,14,291	3,67,43,137	8,18,89,000
					Total 60 Establishment:	2,78,28,846		89,14,291		89,14,291	3,67,43,137	8,18,89,000
					Total 102 Promotion of Arts and Culture:	2,78,28,846		89,14,291		89,14,291	3,67,43,137	8,18,89,000
104	62	00	01			64,98,992	-	13,44,400	-	13,44,400	51,54,592	69,22,000
					Total 1 NULL:	64,98,992	-	13,44,400	-	13,44,400	51,54,592	69,22,000
					06			89,141		89,141	89,141	3,46,000
					Total 6 NULL:			89,141		89,141	89,141	3,46,000
					07			29,37,130		29,37,130	29,37,130	55,31,000
					Total 7 NULL:			29,37,130		29,37,130	29,37,130	55,31,000
					Total 0 NULL:	64,98,992		16,81,871		16,81,871	81,80,863	1,27,99,000
					Total 62 State Archives:	64,98,992		16,81,871		16,81,871	81,80,863	1,27,99,000
					Total 104 Archives:	64,98,992		16,81,871		16,81,871	81,80,863	1,27,99,000
105	63	00	01			1,11,69,983	-	25,17,330	-	25,17,330	86,52,653	1,27,39,000
					Total 1 NULL:	1,11,69,983	-	25,17,330	-	25,17,330	86,52,653	1,27,39,000
					06			54,012		54,012	54,012	6,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	105	63	00								
						Total 6 NULL:		54,012		54,012	54,012	6,37,000
					07	25,997	50,00,968			50,00,968	50,26,965	1,05,44,000
						Total 7 NULL:	25,997	50,00,968		50,00,968	50,26,965	1,05,44,000
						Total 0 NULL:	1,11,95,980	25,37,650		25,37,650	1,37,33,630	2,39,20,000
					Total 63 State Central and District Libraries:	1,11,95,980	25,37,650			25,37,650	1,37,33,630	2,39,20,000
					Total 105 Public Libraries:	1,11,95,980	25,37,650			25,37,650	1,37,33,630	2,39,20,000
911	00	00	00			-	1,43,995				-	1,43,995
						Total 0 NULL:	-	1,43,995			-	1,43,995
						Total 0 NULL:	-	1,43,995			-	1,43,995
						Total 0 NULL:	-	1,43,995			-	1,43,995
					Total 911 Deduct Recoveries of Overpayments:	-	1,43,995				-	1,43,995
						Total 0 NULL:	7,61,96,775	2,11,86,549		2,11,86,549	9,73,83,324	19,47,65,000
					Total 2205 Art and Culture:	7,61,96,775	2,11,86,549			2,11,86,549	9,73,83,324	19,47,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	01	11,01,39,977	-	73,62,099	-	73,62,099	10,27,77,878	12,33,54,000
					Total 1 NULL:	11,01,39,977	-	73,62,099	-	73,62,099	10,27,77,878	12,33,54,000
					06	2,85,317		23,63,485		23,63,485	26,48,802	61,68,000
					Total 6 NULL:	2,85,317		23,63,485		23,63,485	26,48,802	61,68,000
					07	87,51,040		2,47,06,682		2,47,06,682	3,34,57,722	10,10,48,000
					Total 7 NULL:	87,51,040		2,47,06,682		2,47,06,682	3,34,57,722	10,10,48,000
					11	88,764		1,74,080		1,74,080	2,62,844	8,25,000
					Total 11 NULL:	88,764		1,74,080		1,74,080	2,62,844	8,25,000
					13			4,47,050		4,47,050	4,47,050	57,75,000
					Total 13 NULL:			4,47,050		4,47,050	4,47,050	57,75,000
					24	16,04,027		4,09,089		4,09,089	20,13,116	1,73,55,000
					Total 24 NULL:	16,04,027		4,09,089		4,09,089	20,13,116	1,73,55,000
					29			1,01,64,791		1,01,64,791	1,01,64,791	2,05,00,000
					Total 29 NULL:			1,01,64,791		1,01,64,791	1,01,64,791	2,05,00,000
					Total 0 NULL:	12,08,69,125		3,09,03,078		3,09,03,078	15,17,72,203	27,50,25,000
					Total 60 Establishment:	12,08,69,125		3,09,03,078		3,09,03,078	15,17,72,203	27,50,25,000
61	00	01				2,63,75,322	-	40,44,038	-	40,44,038	2,23,31,284	3,92,73,000
					Total 1 NULL:	2,63,75,322	-	40,44,038	-	40,44,038	2,23,31,284	3,92,73,000
					06			1,28,000		1,28,000	1,28,000	16,49,000
					Total 6 NULL:			1,28,000		1,28,000	1,28,000	16,49,000
					07			85,51,420		85,51,420	85,51,420	2,68,53,000
					Total 7 NULL:			85,51,420		85,51,420	85,51,420	2,68,53,000
					Total 0 NULL:	2,63,75,322		46,35,382		46,35,382	3,10,10,704	6,77,75,000
					Total 61 State Heath Mechanical Workshop:	2,63,75,322		46,35,382		46,35,382	3,10,10,704	6,77,75,000
70	00	49				16,63,65,329		10,75,00,000		10,75,00,000	27,38,65,329	56,12,00,000
					Total 49 NULL:	16,63,65,329		10,75,00,000		10,75,00,000	27,38,65,329	56,12,00,000
					Total 0 NULL:	16,63,65,329		10,75,00,000		10,75,00,000	27,38,65,329	56,12,00,000
					Total 70 Repayment Interest payment of Loan Contacted by STCS:	16,63,65,329		10,75,00,000		10,75,00,000	27,38,65,329	56,12,00,000
					Total 1 Direction and Administration:	31,36,09,776		14,30,38,460		14,30,38,460	45,66,48,236	90,40,00,000
104	61	70	21					3,44,69,618		3,44,69,618	3,44,69,618	55,00,00,000
					Total 21 :			3,44,69,618		3,44,69,618	3,44,69,618	55,00,00,000
					Total 70 Purchase of Medicine & Consumable:			3,44,69,618		3,44,69,618	3,44,69,618	55,00,00,000
					Total 61 Central Health Stores:			3,44,69,618		3,44,69,618	3,44,69,618	55,00,00,000
					Total 104 Medical Stores Depots:			3,44,69,618		3,44,69,618	3,44,69,618	55,00,00,000
109	44	00	01			16,16,502	-	2,53,888	-	2,53,888	13,62,614	19,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	109	44	00								
					Total 1 NULL:	16,16,502	-	2,53,888	-	2,53,888	13,62,614	19,66,000
				07				5,33,702		5,33,702	5,33,702	16,25,000
					Total 7 NULL:			5,33,702		5,33,702	5,33,702	16,25,000
					Total 0 NULL:	16,16,502		2,79,814		2,79,814	18,96,316	35,91,000
					Total 44 Head Office Establishment:	16,16,502		2,79,814		2,79,814	18,96,316	35,91,000
					Total 109 School Health Scheme:	16,16,502		2,79,814		2,79,814	18,96,316	35,91,000
110	61	00	01			1,05,60,539		17,54,957		17,54,957	1,23,15,496	1,34,41,000
					Total 1 NULL:	1,05,60,539		17,54,957		17,54,957	1,23,15,496	1,34,41,000
				06				3,28,529		3,28,529	3,28,529	6,72,000
					Total 6 NULL:			3,28,529		3,28,529	3,28,529	6,72,000
				07		5,05,429				5,05,429	5,05,429	1,10,70,000
					Total 7 NULL:	5,05,429				5,05,429	5,05,429	1,10,70,000
					Total 0 NULL:	1,10,65,968		20,83,486		20,83,486	1,31,49,454	2,51,83,000
					Total 61 Central Health Stores:	1,10,65,968		20,83,486		20,83,486	1,31,49,454	2,51,83,000
62	00	01				53,80,88,931		9,17,30,580		9,17,30,580	62,98,19,511	64,08,49,000
					Total 1 NULL:	53,80,88,931		9,17,30,580		9,17,30,580	62,98,19,511	64,08,49,000
				02		6,08,21,231		1,19,58,211		1,19,58,211	7,27,79,442	13,22,39,000
					Total 2 NULL:	6,08,21,231		1,19,58,211		1,19,58,211	7,27,79,442	13,22,39,000
				06		5,84,112		84,32,889		84,32,889	90,17,001	3,20,42,000
					Total 6 NULL:	5,84,112		84,32,889		84,32,889	90,17,001	3,20,42,000
				07		2,52,74,019		19,95,613		19,95,613	2,72,69,632	57,46,52,000
					Total 7 NULL:	2,52,74,019		19,95,613		19,95,613	2,72,69,632	57,46,52,000
				11				1,66,872		1,66,872	1,66,872	7,06,000
					Total 11 NULL:			1,66,872		1,66,872	1,66,872	7,06,000
				13		19,500				19,500	19,500	33,98,000
					Total 13 NULL:	19,500				19,500	19,500	33,98,000
					Total 0 NULL:	62,47,87,793		11,42,84,165		11,42,84,165	73,90,71,958	1,38,38,86,000
					Total 62 S.T.N.M. Hospital, Gangtok:	62,47,87,793		11,42,84,165		11,42,84,165	73,90,71,958	1,38,38,86,000
82	00	21				24,99,927				24,99,927	24,99,927	1,00,00,000
					Total 21 NULL:	24,99,927				24,99,927	24,99,927	1,00,00,000
					Total 0 NULL:	24,99,927				24,99,927	24,99,927	1,00,00,000
					Total 82 Filling of Oxygen Cylinders:	24,99,927				24,99,927	24,99,927	1,00,00,000
83	59	21				58,99,400		1,68,69,377		1,68,69,377	2,27,68,777	3,00,00,000
					Total 21 :	58,99,400		1,68,69,377		1,68,69,377	2,27,68,777	3,00,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	58,99,400		1,68,69,377		1,68,69,377	2,27,68,777	3,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	83	Total 83 Centralised Purchase of Dietary Materials:			58,99,400	1,68,69,377			1,68,69,377	2,27,68,777	3,00,00,000
			84	59	21			7,50,126		7,50,126	7,50,126	49,99,000	
			Total 21 :					7,50,126			7,50,126	7,50,126	49,99,000
			Total 59 S.T.N.M. Hospital, Gangtok:					7,50,126			7,50,126	7,50,126	49,99,000
			Total 84 Emergency Purchase of Medicine:					7,50,126			7,50,126	7,50,126	49,99,000
		85	00	29				6,00,00,000		6,00,00,000	6,00,00,000	16,00,00,000	
			Total 29 NULL:					6,00,00,000			6,00,00,000	6,00,00,000	16,00,00,000
			Total 0 NULL:					6,00,00,000			6,00,00,000	6,00,00,000	16,00,00,000
			Total 85 CMC of Hospital Equipment - New STNM:					6,00,00,000			6,00,00,000	6,00,00,000	16,00,00,000
			Total 110 Hospital and Dispensaries:			64,42,53,088	19,39,87,154			19,39,87,154	83,82,40,242	1,61,40,68,000	
800	64	44	01			5,63,968	- 88,776		-	88,776	4,75,192	6,69,000	
			Total 1 :			5,63,968	- 88,776		-	88,776	4,75,192	6,69,000	
			07					1,87,072		1,87,072	1,87,072	5,62,000	
			Total 7 :					1,87,072			1,87,072	5,62,000	
			Total 44 Head Office Establishment:			5,63,968	98,296			98,296	6,62,264	12,31,000	
		59	01			19,18,112	3,58,622			3,58,622	22,76,734	23,59,000	
			Total 1 :			19,18,112	3,58,622			3,58,622	22,76,734	23,59,000	
			Total 59 S.T.N.M. Hospital, Gangtok:			19,18,112	3,58,622			3,58,622	22,76,734	23,59,000	
			Total 64 Indigenous System of Medicines:			24,82,080	4,56,918			4,56,918	29,38,998	35,90,000	
			Total 800 Other Expenditure:			24,82,080	4,56,918			4,56,918	29,38,998	35,90,000	
	911	00	00	00		- 1,33,697					- 1,33,697		
			Total 0 NULL:			- 1,33,697					- 1,33,697		
			Total 0 NULL:			- 1,33,697					- 1,33,697		
			Total 0 NULL:			- 1,33,697					- 1,33,697		
			Total 911 Deduct Recoveries of Overpayments:			- 1,33,697					- 1,33,697		
			Total 1 Urban Health Services-Allopathy:			96,18,27,749	37,22,31,964			37,22,31,964	1,33,40,59,713	3,07,52,49,000	
05	105	66	00	01		43,16,724	- 4,94,440		-	4,94,440	38,22,284	53,98,000	
			Total 1 NULL:			43,16,724	- 4,94,440		-	4,94,440	38,22,284	53,98,000	
			07					11,43,844		11,43,844	11,43,844	43,49,000	
			Total 7 NULL:					11,43,844			11,43,844	43,49,000	
			Total 0 NULL:			43,16,724	6,49,404			6,49,404	49,66,128	97,47,000	
			Total 66 Pharmacy College, Sajong:			43,16,724	6,49,404			6,49,404	49,66,128	97,47,000	
		71	00	01		86,96,138	- 24,13,866		-	24,13,866	62,82,272	96,90,000	
			Total 1 NULL:			86,96,138	- 24,13,866		-	24,13,866	62,82,272	96,90,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	05	105	71	00	07		24,13,866			24,13,866	24,13,866	79,60,000
Total 7 NULL:							24,13,866			24,13,866	24,13,866	79,60,000
Total 0 NULL:						86,96,138					86,96,138	1,76,50,000
Total 71 Development of Nursing Services:						86,96,138					86,96,138	1,76,50,000
Total 105 Allopathy:						1,30,12,862	6,49,404			6,49,404	1,36,62,266	2,73,97,000
Total 5 Medical Education, Training and Research:						1,30,12,862	6,49,404			6,49,404	1,36,62,266	2,73,97,000
06	001	44	61	49			7,00,00,000			7,00,00,000	7,00,00,000	15,00,00,000
Total 49 :							7,00,00,000			7,00,00,000	7,00,00,000	15,00,00,000
Total 61 Chief Minister's Medical Assistance Scheme:							7,00,00,000			7,00,00,000	7,00,00,000	15,00,00,000
Total 44 Head Office Establishment:							7,00,00,000			7,00,00,000	7,00,00,000	15,00,00,000
Total 1 Direction and Administration:							7,00,00,000			7,00,00,000	7,00,00,000	15,00,00,000
101	15	82	31			3,00,00,000					3,00,00,000	8,00,00,000
Total 31 :						3,00,00,000					3,00,00,000	8,00,00,000
Total 36 :						4,18,31,000					4,18,31,000	8,83,81,000
Total 36 :						4,18,31,000					4,18,31,000	8,83,81,000
Total 82 State Health Society, Sikkim:						7,18,31,000					7,18,31,000	16,83,81,000
Total 15 National Health Mission including NRHM:						7,18,31,000					7,18,31,000	16,83,81,000
66	44	01				36,40,848	- 7,00,420			- 7,00,420	29,40,428	46,32,000
Total 1 :						36,40,848	- 7,00,420			- 7,00,420	29,40,428	46,32,000
Total 7 :							12,19,734			12,19,734	12,19,734	37,20,000
Total 7 :							12,19,734			12,19,734	12,19,734	37,20,000
Total 44 Head Office Establishment:						36,40,848	5,19,314			5,19,314	41,60,162	83,52,000
Total 66 National Vector Borne Disease Control Programme:						36,40,848	5,19,314			5,19,314	41,60,162	83,52,000
67	44	01				64,71,412	- 14,23,666			- 14,23,666	50,47,746	78,20,000
Total 1 :						64,71,412	- 14,23,666			- 14,23,666	50,47,746	78,20,000
Total 7 :							25,37,224			25,37,224	25,37,224	62,68,000
Total 7 :							25,37,224			25,37,224	25,37,224	62,68,000
Total 44 Head Office Establishment:						64,71,412	11,13,558			11,13,558	75,84,970	1,40,88,000
Total 67 National Tuberculosis Control Programme:						64,71,412	11,13,558			11,13,558	75,84,970	1,40,88,000
69	00	01				26,92,104	- 4,54,496			- 4,54,496	22,37,608	49,30,000
Total 1 NULL:						26,92,104	- 4,54,496			- 4,54,496	22,37,608	49,30,000
Total 7 NULL:							7,95,718			7,95,718	7,95,718	39,77,000
Total 7 NULL:							7,95,718			7,95,718	7,95,718	39,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	69	00								39,77,000
						Total 0 NULL:	26,92,104	3,41,222		3,41,222	30,33,326	89,07,000
						Total 69 National Leprosy Control Programme:	26,92,104	3,41,222		3,41,222	30,33,326	89,07,000
			70	00	36		62,50,000				62,50,000	1,12,66,000
						Total 36 NULL:	62,50,000				62,50,000	1,12,66,000
						Total 0 NULL:	62,50,000				62,50,000	1,12,66,000
						Total 70 Thyroid Centre:	62,50,000				62,50,000	1,12,66,000
						Total 101 Prevention and control of diseases:	9,08,85,364	19,74,094		19,74,094	9,28,59,458	21,09,94,000
	102	70	00	01			58,19,332	-	9,15,586	-	49,03,746	82,40,000
						Total 1 NULL:	58,19,332	-	9,15,586	-	49,03,746	82,40,000
					06				80,162		80,162	4,12,000
						Total 6 NULL:			80,162		80,162	4,12,000
					07				18,85,402		18,85,402	67,59,000
						Total 7 NULL:			18,85,402		18,85,402	67,59,000
						Total 0 NULL:	58,19,332	10,49,978		10,49,978	68,69,310	1,54,11,000
						Total 70 Prevention of Food Adulteration:	58,19,332	10,49,978		10,49,978	68,69,310	1,54,11,000
						Total 102 Prevention of food adulteration:	58,19,332	10,49,978		10,49,978	68,69,310	1,54,11,000
	104	71	00	01			14,53,794	19,05,664		19,05,664	33,59,458	54,57,000
						Total 1 NULL:	14,53,794	19,05,664		19,05,664	33,59,458	54,57,000
					07				5,58,242		5,58,242	43,29,000
						Total 7 NULL:			5,58,242		5,58,242	43,29,000
						Total 0 NULL:	14,53,794	24,63,906		24,63,906	39,17,700	97,86,000
						Total 71 Drug Cell:	14,53,794	24,63,906		24,63,906	39,17,700	97,86,000
						Total 104 Drug control:	14,53,794	24,63,906		24,63,906	39,17,700	97,86,000
	107	17	00	36			21,28,000				21,28,000	48,73,000
						Total 36 NULL:	21,28,000				21,28,000	48,73,000
					83				24,15,000		24,15,000	70,00,000
						Total 83 NULL:			24,15,000		24,15,000	70,00,000
						Total 0 NULL:	21,28,000	24,15,000		24,15,000	45,43,000	1,18,73,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	21,28,000	24,15,000		24,15,000	45,43,000	1,18,73,000
						Total 107 Public Health Laboratories:	21,28,000	24,15,000		24,15,000	45,43,000	1,18,73,000
	112	72	44	01			71,79,950	12,45,018		12,45,018	84,24,968	92,42,000
						Total 1 :	71,79,950	12,45,018		12,45,018	84,24,968	92,42,000
						Total 44 Head Office Establishment:	71,79,950	12,45,018		12,45,018	84,24,968	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	44								92,42,000
				Total 72 Health Campaign:		71,79,950	12,45,018			12,45,018	84,24,968	92,42,000
				Total 112 Public Health Education:		71,79,950	12,45,018			12,45,018	84,24,968	92,42,000
	200	60	00	49			2,02,80,000			2,02,80,000	2,02,80,000	8,11,00,000
				Total 49 NULL:			2,02,80,000			2,02,80,000	2,02,80,000	8,11,00,000
				Total 0 NULL:			2,02,80,000			2,02,80,000	2,02,80,000	8,11,00,000
				Total 60 Accredited Social Health Activites (ASHA):			2,02,80,000			2,02,80,000	2,02,80,000	8,11,00,000
				Total 200 Other Sustems:			2,02,80,000			2,02,80,000	2,02,80,000	8,11,00,000
				Total 6 Public Health:		10,74,66,440	9,94,27,996			9,94,27,996	20,68,94,436	48,84,06,000
				Total 2210 Medical and Public Health:		2,07,96,91,216	66,06,47,545	-	82,208	66,05,65,337	2,74,02,56,553	7,89,72,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	12,71,00,000					12,71,00,000	55,00,00,000
Total 82 NULL:						12,71,00,000					12,71,00,000	55,00,00,000
Total 0 NULL:						12,71,00,000					12,71,00,000	55,00,00,000
Total 15 National Health Mission including NRHM:						12,71,00,000					12,71,00,000	55,00,00,000
Total 101 Prevention and control of diseases:						12,71,00,000					12,71,00,000	55,00,00,000
107	17	00	84				2,17,39,000			2,17,39,000	2,17,39,000	3,00,00,000
Total 84 NULL:							2,17,39,000			2,17,39,000	2,17,39,000	3,00,00,000
Total 0 NULL:							2,17,39,000			2,17,39,000	2,17,39,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							2,17,39,000			2,17,39,000	2,17,39,000	3,00,00,000
Total 107 Public Health Laboratories:							2,17,39,000			2,17,39,000	2,17,39,000	3,00,00,000
Total 6 Public Health:						12,71,00,000	2,17,39,000			2,17,39,000	14,88,39,000	58,00,00,000
Total 2210 Medical and Public Health:						2,07,96,91,216	66,06,47,545	-	82,208	66,05,65,337	2,74,02,56,553	7,89,72,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted														
2210	01	110	62	00	01	-	1,28,623				-	1,28,623	64,08,49,000	
							Total 1 NULL:					-	1,28,623	64,08,49,000
							Total 0 NULL:					-	1,28,623	64,08,49,000
							Total 62 S.T.N.M. Hospital, Gangtok:					-	1,28,623	64,08,49,000
	63		73		02	-	34,215				-	34,215	8,42,48,000	
							Total 2 :					-	34,215	8,42,48,000
							Total 73 Namchi Hospital:					-	34,215	8,42,48,000
		74		01		12,03,49,486	-	2,81,17,234		-	2,81,17,234	9,22,32,252	14,44,87,000	
							Total 1 Purchase of Drugs/Diagnostic/DDK:					-	2,81,17,234	9,22,32,252
				02		3,63,07,410		69,60,650				69,60,650	4,32,68,060	7,75,54,000
							Total 2 Purchase of Drugs/Diagnostic/DDK:						69,60,650	4,32,68,060
				06		1,19,674		7,52,402				7,52,402	8,72,076	72,24,000
							Total 6 Purchase of Drugs/Diagnostic/DDK:						7,52,402	8,72,076
				07		1,02,34,220		4,95,66,331				4,95,66,331	5,98,00,551	12,04,77,000
							Total 7 Purchase of Drugs/Diagnostic/DDK:						4,95,66,331	5,98,00,551
				11		40,700		4,240				4,240	44,940	2,07,000
							Total 11 Purchase of Drugs/Diagnostic/DDK:						4,240	44,940
				13		18,325		31,654				31,654	49,979	6,00,000
							Total 13 Purchase of Drugs/Diagnostic/DDK:						31,654	49,979
				14				15,000				15,000	15,000	8,00,000
							Total 14 Purchase of Drugs/Diagnostic/DDK:						15,000	15,000
				24		45,785		94,514				94,514	1,40,299	8,45,000
							Total 24 Purchase of Drugs/Diagnostic/DDK:						94,514	1,40,299
							Total 74 Singtam Hospital:						2,93,07,557	19,64,23,157
							Total 63 Other Hospitals(PMGY):						2,93,07,557	19,63,88,942
	83	60		21		20,99,400		26,40,183				26,40,183	47,39,583	1,09,99,000
							Total 21 :						26,40,183	47,39,583
							Total 60 Singtam Hospital:						26,40,183	47,39,583
							Total 83 Centralised Purchase of Dietary Materials:						26,40,183	47,39,583
	84	60		21				2,75,251				2,75,251	2,75,251	15,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	84	60							
					Total 21 :				2,75,251	2,75,251	15,00,000
					Total 60 Singtam Hospital:				2,75,251	2,75,251	15,00,000
					Total 84 Emergency Purchase of Medicine:				2,75,251	2,75,251	15,00,000
					Total 110 Hospital and Dispensaries:	16,90,52,162	3,22,22,991		3,22,22,991	20,12,75,153	1,08,97,90,000
911	00	00	00	00	-	75,662				-	75,662
					Total 0 NULL:	-	75,662			-	75,662
					Total 0 NULL:	-	75,662			-	75,662
					Total 0 NULL:	-	75,662			-	75,662
					Total 0 NULL:	-	75,662			-	75,662
					Total 911 Deduct Recoveries of Overpayments:	-	75,662			-	75,662
					Total 1 Urban Health Services-Allopathy:	16,89,76,500	3,22,22,991		3,22,22,991	20,11,99,491	1,08,97,90,000
03	101	00	45	01		1,73,93,221	18,48,888		18,48,888	1,92,42,109	7,24,35,000
					Total 1 :	1,73,93,221	18,48,888		18,48,888	1,92,42,109	7,24,35,000
				06		1,61,101	4,44,434		4,44,434	6,05,535	36,16,000
					Total 6 :	1,61,101	4,44,434		4,44,434	6,05,535	36,16,000
				07		53,65,529				53,65,529	6,07,63,000
					Total 7 :	53,65,529				53,65,529	6,07,63,000
				11		22,975				22,975	97,000
					Total 11 :	22,975				22,975	97,000
				13		45,698	48,948		48,948	94,646	4,95,000
					Total 13 :	45,698	48,948		48,948	94,646	4,95,000
					Total 45 East District:	2,29,88,524	23,42,270		23,42,270	2,53,30,794	13,74,06,000
					Total 0 NULL:	2,29,88,524	23,42,270		23,42,270	2,53,30,794	13,74,06,000
					Total 101 Health Sub-centres:	2,29,88,524	23,42,270		23,42,270	2,53,30,794	13,74,06,000
103	00	45	01	01		79,88,108	36,96,850		36,96,850	1,16,84,958	7,59,12,000
					Total 1 :	79,88,108	36,96,850		36,96,850	1,16,84,958	7,59,12,000
				06			3,58,795		3,58,795	3,58,795	37,96,000
					Total 6 :		3,58,795		3,58,795	3,58,795	37,96,000
				07		34,01,921				34,01,921	6,37,88,000
					Total 7 :	34,01,921				34,01,921	6,37,88,000
				11		22,250				22,250	99,000
					Total 11 :	22,250				22,250	99,000
				13		18,631	13,950		13,950	32,581	2,48,000
					Total 13 :	18,631	13,950		13,950	32,581	2,48,000
					Total 45 East District:	1,14,30,910	40,69,595		40,69,595	1,55,00,505	14,38,43,000
					Total 0 NULL:	1,14,30,910	40,69,595		40,69,595	1,55,00,505	14,38,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	03	103	Total 103 Primary Health Centres:		1,14,30,910	40,69,595			40,69,595	1,55,00,505	14,38,43,000
			Total 3 Rural Health Services - Allopathy:		3,44,19,434	64,11,865			64,11,865	4,08,31,299	28,12,49,000
	06	101	66	45 01	33,07,405	-	54,299		- 54,299	32,53,106	39,61,000
				Total 1 :	33,07,405	-	54,299		- 54,299	32,53,106	39,61,000
				07			5,79,851		5,79,851	5,79,851	33,94,000
				Total 7 :			5,79,851		5,79,851	5,79,851	33,94,000
				Total 45 East District:	33,07,405	5,25,552			5,25,552	38,32,957	73,55,000
				Total 66 National Vector Borne Disease Control Programme:	33,07,405	5,25,552			5,25,552	38,32,957	73,55,000
				Total 101 Prevention and control of diseases:	33,07,405	5,25,552			5,25,552	38,32,957	73,55,000
	112	72	45	01	8,05,354	2,07,508			2,07,508	10,12,862	29,51,000
				Total 1 :	8,05,354	2,07,508			2,07,508	10,12,862	29,51,000
				07			3,87,428			3,87,428	23,82,000
				Total 7 :	3,87,428					3,87,428	23,82,000
				Total 45 East District:	11,92,782	2,07,508			2,07,508	14,00,290	53,33,000
				Total 72 Health Campaign:	11,92,782	2,07,508			2,07,508	14,00,290	53,33,000
				Total 112 Public Health Education:	11,92,782	2,07,508			2,07,508	14,00,290	53,33,000
				Total 6 Public Health:	45,00,187	7,33,060			7,33,060	52,33,247	1,26,88,000
				Total 2210 Medical and Public Health:	2,07,96,91,216	66,06,47,545	-	82,208	66,05,65,337	2,74,02,56,553	7,89,72,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	6,21,56,712					6,21,56,712	8,77,02,000
					Total 1 :	6,21,56,712					6,21,56,712	8,77,02,000
				02		1,06,84,045	20,01,000			20,01,000	1,26,85,045	3,09,05,000
					Total 2 :	1,06,84,045	20,01,000			20,01,000	1,26,85,045	3,09,05,000
				06			10,31,470			10,31,470	10,31,470	43,86,000
					Total 6 :		10,31,470			10,31,470	10,31,470	43,86,000
				07		54,76,567	39,453			39,453	55,16,020	7,31,09,000
					Total 7 :	54,76,567	39,453			39,453	55,16,020	7,31,09,000
				13			1,14,845			1,14,845	1,14,845	5,99,000
					Total 13 :		1,14,845			1,14,845	1,14,845	5,99,000
					Total 71 Gyalshing Hospital:	7,83,17,324	31,86,768			31,86,768	8,15,04,092	19,67,01,000
					Total 63 Other Hospitals(PMGY):	7,83,17,324	31,86,768			31,86,768	8,15,04,092	19,67,01,000
					Total 110 Hospital and Dispensaries:	7,83,17,324	31,86,768			31,86,768	8,15,04,092	19,67,01,000
					Total 1 Urban Health Services-Allopathy:	7,83,17,324	31,86,768			31,86,768	8,15,04,092	19,67,01,000
03	101	00	46	01		98,37,044					98,37,044	86,90,000
					Total 1 :	98,37,044					98,37,044	86,90,000
				02		18,35,475	3,41,500			3,41,500	21,76,975	37,62,000
					Total 2 :	18,35,475	3,41,500			3,41,500	21,76,975	37,62,000
					Total 46 West District:	1,16,72,519	3,41,500			3,41,500	1,20,14,019	1,24,52,000
					Total 0 NULL:	1,16,72,519	3,41,500			3,41,500	1,20,14,019	1,24,52,000
					Total 101 Health Sub-centres:	1,16,72,519	3,41,500			3,41,500	1,20,14,019	1,24,52,000
	103	00	46	01		1,33,84,291	21,96,548			21,96,548	1,55,80,839	2,23,94,000
					Total 1 :	1,33,84,291	21,96,548			21,96,548	1,55,80,839	2,23,94,000
				02		74,87,996	13,83,800			13,83,800	88,71,796	1,80,25,000
					Total 2 :	74,87,996	13,83,800			13,83,800	88,71,796	1,80,25,000
					Total 46 West District:	2,08,72,287	35,80,348			35,80,348	2,44,52,635	4,04,19,000
					Total 0 NULL:	2,08,72,287	35,80,348			35,80,348	2,44,52,635	4,04,19,000
					Total 103 Primary Health Centres:	2,08,72,287	35,80,348			35,80,348	2,44,52,635	4,04,19,000
					Total 3 Rural Health Services - Allopathy:	3,25,44,806	39,21,848			39,21,848	3,64,66,654	5,28,71,000
06	101	66	46	01		16,61,354	2,88,362			2,88,362	19,49,716	20,60,000
					Total 1 :	16,61,354	2,88,362			2,88,362	19,49,716	20,60,000
					Total 46 West District:	16,61,354	2,88,362			2,88,362	19,49,716	20,60,000
					Total 66 National Vector Borne Disease Control Programme:	16,61,354	2,88,362			2,88,362	19,49,716	20,60,000
		67	46	01		22,23,744	3,86,470			3,86,470	26,10,214	27,00,000
					Total 1 :	22,23,744	3,86,470			3,86,470	26,10,214	27,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	46	Total 46 West District:		22,23,744	3,86,470		3,86,470	26,10,214	27,00,000
					Total 67 National Tuberculosis Control Programme:		22,23,744	3,86,470		3,86,470	26,10,214	27,00,000
					Total 101 Prevention and control of diseases:		38,85,098	6,74,832		6,74,832	45,59,930	47,60,000
	112	72	46	01			5,37,100	90,970		90,970	6,28,070	6,57,000
					Total 1 :		5,37,100	90,970		90,970	6,28,070	6,57,000
					Total 46 West District:		5,37,100	90,970		90,970	6,28,070	6,57,000
					Total 72 Health Campaign:		5,37,100	90,970		90,970	6,28,070	6,57,000
					Total 112 Public Health Education:		5,37,100	90,970		90,970	6,28,070	6,57,000
					Total 6 Public Health:		44,22,198	7,65,802		7,65,802	51,88,000	54,17,000
					Total 2210 Medical and Public Health:		2,07,96,91,216	66,06,47,545	- 82,208	66,05,65,337	2,74,02,56,553	7,89,72,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24		2,25,000			2,25,000	2,25,000	1,73,55,000
					Total 24 NULL:		2,25,000			2,25,000	2,25,000	1,73,55,000
					Total 0 NULL:		2,25,000			2,25,000	2,25,000	1,73,55,000
					Total 60 Establishment:		2,25,000			2,25,000	2,25,000	1,73,55,000
					Total 1 Direction and Administration:		2,25,000			2,25,000	2,25,000	1,73,55,000
110	63	72	01			5,00,36,251	84,20,399			84,20,399	5,84,56,650	6,35,52,000
					Total 1 :	5,00,36,251	84,20,399			84,20,399	5,84,56,650	6,35,52,000
			02			1,76,07,730	29,33,380			29,33,380	2,05,41,110	3,83,17,000
					Total 2 :	1,76,07,730	29,33,380			29,33,380	2,05,41,110	3,83,17,000
			07			52,00,889					52,00,889	5,27,51,000
					Total 7 :	52,00,889					52,00,889	5,27,51,000
			11				35,000			35,000	35,000	1,65,000
					Total 11 :		35,000			35,000	35,000	1,65,000
			13				88,618			88,618	88,618	4,00,000
					Total 13 :		88,618			88,618	88,618	4,00,000
			24				2,44,870			2,44,870	2,44,870	9,81,000
					Total 24 :		2,44,870			2,44,870	2,44,870	9,81,000
					Total 72 Mangan Hospital:	7,28,44,870	1,17,22,267			1,17,22,267	8,45,67,137	15,61,66,000
					Total 63 Other Hospitals(PMGY):	7,28,44,870	1,17,22,267			1,17,22,267	8,45,67,137	15,61,66,000
83	47	21					38,06,930			38,06,930	38,06,930	65,00,000
					Total 21 :		38,06,930			38,06,930	38,06,930	65,00,000
					Total 47 Mangan District:		38,06,930			38,06,930	38,06,930	65,00,000
					Total 83 Centralised Purchase of Dietary Materials:		38,06,930			38,06,930	38,06,930	65,00,000
84	47	21					1,32,434			1,32,434	1,32,434	7,00,000
					Total 21 :		1,32,434			1,32,434	1,32,434	7,00,000
					Total 47 Mangan District:		1,32,434			1,32,434	1,32,434	7,00,000
					Total 84 Emergency Purchase of Medicine:		1,32,434			1,32,434	1,32,434	7,00,000
					Total 110 Hospital and Dispensaries:	7,28,44,870	1,56,61,631			1,56,61,631	8,85,06,501	16,33,66,000
					Total 1 Urban Health Services-Allopathy:	7,28,44,870	1,58,86,631			1,58,86,631	8,87,31,501	18,07,21,000
03	101	00	47	01		2,68,07,000	43,70,098			43,70,098	3,11,77,098	3,45,54,000
					Total 1 :	2,68,07,000	43,70,098			43,70,098	3,11,77,098	3,45,54,000
					Total 47 North District:	2,68,07,000	43,70,098			43,70,098	3,11,77,098	3,45,54,000
					Total 0 NULL:	2,68,07,000	43,70,098			43,70,098	3,11,77,098	3,45,54,000
					Total 101 Health Sub-centres:	2,68,07,000	43,70,098			43,70,098	3,11,77,098	3,45,54,000
103	00	47	01			2,09,53,555	34,17,131	-	82,008	33,35,123	2,42,88,678	2,69,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	103	00	47									
						Total 1 :	2,09,53,555	34,17,131	-	82,008	33,35,123	2,42,88,678	2,69,35,000
					06			2,00,000			2,00,000	2,00,000	13,47,000
						Total 6 :		2,00,000			2,00,000	2,00,000	13,47,000
						Total 47 North District:	2,09,53,555	36,17,131	-	82,008	35,35,123	2,44,88,678	2,82,82,000
						Total 0 NULL:	2,09,53,555	36,17,131	-	82,008	35,35,123	2,44,88,678	2,82,82,000
						Total 103 Primary Health Centres:	2,09,53,555	36,17,131	-	82,008	35,35,123	2,44,88,678	2,82,82,000
						Total 3 Rural Health Services - Allopathy:	4,77,60,555	79,87,229	-	82,008	79,05,221	5,56,65,776	6,28,36,000
06	101	67	47	01			2,19,680	32,490		32,490	2,52,170	4,39,000	
						Total 1 :	2,19,680	32,490		32,490	2,52,170	4,39,000	
						Total 47 North District:	2,19,680	32,490		32,490	2,52,170	4,39,000	
						Total 67 National Tuberculosis Control Programme:	2,19,680	32,490		32,490	2,52,170	4,39,000	
						Total 101 Prevention and control of diseases:	2,19,680	32,490		32,490	2,52,170	4,39,000	
112	72	47	01				13,84,994	2,15,040		2,15,040	16,00,034	19,11,000	
						Total 1 :	13,84,994	2,15,040		2,15,040	16,00,034	19,11,000	
						Total 47 North District:	13,84,994	2,15,040		2,15,040	16,00,034	19,11,000	
						Total 72 Health Campaign:	13,84,994	2,15,040		2,15,040	16,00,034	19,11,000	
						Total 112 Public Health Education:	13,84,994	2,15,040		2,15,040	16,00,034	19,11,000	
						Total 6 Public Health:	16,04,674	2,47,530		2,47,530	18,52,204	23,50,000	
						Total 2210 Medical and Public Health:	2,07,96,91,216	66,06,47,545	-	82,208	66,05,65,337	2,74,02,56,553	7,89,72,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24		2,47,510			2,47,510	2,47,510	1,73,55,000
					Total 24 NULL:		2,47,510			2,47,510	2,47,510	1,73,55,000
					Total 0 NULL:		2,47,510			2,47,510	2,47,510	1,73,55,000
					Total 60 Establishment:		2,47,510			2,47,510	2,47,510	1,73,55,000
					Total 1 Direction and Administration:		2,47,510			2,47,510	2,47,510	1,73,55,000
	110	63	73	01		13,19,26,808	-	1,02,43,770	-	1,02,43,770	12,16,83,038	17,13,99,000
					Total 1 :	13,19,26,808	-	1,02,43,770	-	1,02,43,770	12,16,83,038	17,13,99,000
					02	3,37,36,759		66,85,006		66,85,006	4,04,21,765	8,42,48,000
					Total 2 :	3,37,36,759		66,85,006		66,85,006	4,04,21,765	8,42,48,000
					06			14,07,389		14,07,389	14,07,389	85,70,000
					Total 6 :			14,07,389		14,07,389	14,07,389	85,70,000
					07	1,18,97,453		3,68,49,040		3,68,49,040	4,87,46,493	14,16,08,000
					Total 7 :	1,18,97,453		3,68,49,040		3,68,49,040	4,87,46,493	14,16,08,000
					11			43,775		43,775	43,775	2,07,000
					Total 11 :			43,775		43,775	43,775	2,07,000
					13	1,98,857					1,98,857	6,01,000
					Total 13 :	1,98,857					1,98,857	6,01,000
					24			1,47,361		1,47,361	1,47,361	12,86,000
					Total 24 :			1,47,361		1,47,361	1,47,361	12,86,000
					Total 73 Namchi Hospital:	17,77,59,877		3,48,88,801		3,48,88,801	21,26,48,678	40,79,19,000
				77	01	43,16,244	-	3,38,502	-	3,38,502	39,77,742	62,32,000
					Total 1 :	43,16,244	-	3,38,502	-	3,38,502	39,77,742	62,32,000
					06			1,93,702		1,93,702	1,93,702	3,12,000
					Total 6 :			1,93,702		1,93,702	1,93,702	3,12,000
					07			10,86,016		10,86,016	10,86,016	50,89,000
					Total 7 :			10,86,016		10,86,016	10,86,016	50,89,000
					11			9,000		9,000	9,000	58,000
					Total 11 :			9,000		9,000	9,000	58,000
					13			4,500		4,500	4,500	83,000
					Total 13 :			4,500		4,500	4,500	83,000
					Total 77 T.B. Hospital Namchi:	43,16,244		9,54,716		9,54,716	52,70,960	1,17,74,000
					Total 63 Other Hospitals(PMGY):	18,20,76,121		3,58,43,517		3,58,43,517	21,79,19,638	41,96,93,000
	83	48	21					18,12,438		18,12,438	18,12,438	1,80,00,000
					Total 21 :			18,12,438		18,12,438	18,12,438	1,80,00,000
					Total 48 Namchi District:			18,12,438		18,12,438	18,12,438	1,80,00,000
					Total 83 Centralised Purchase of Dietary Materials:			18,12,438		18,12,438	18,12,438	1,80,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	83										
Total 110 Hospital and Dispensaries:						18,20,76,121	3,76,55,955			3,76,55,955	21,97,32,076	43,76,93,000	
Total 1 Urban Health Services-Allopathy:						18,20,76,121	3,79,03,465			3,79,03,465	21,99,79,586	45,50,48,000	
03	101	00	48	01		2,52,68,215	-	52,98,447		-	52,98,447	1,99,69,768	2,40,92,000
Total 1 :						2,52,68,215	-	52,98,447		-	52,98,447	1,99,69,768	2,40,92,000
06								1,60,184		1,60,184	1,60,184	12,05,000	
Total 6 :								1,60,184		1,60,184	1,60,184	12,05,000	
07								52,98,447		52,98,447	52,98,447	2,00,59,000	
Total 7 :								52,98,447		52,98,447	52,98,447	2,00,59,000	
11								9,000		9,000	9,000	99,000	
Total 11 :								9,000		9,000	9,000	99,000	
Total 48 South District:						2,52,68,215	1,69,184			1,69,184	2,54,37,399	4,54,55,000	
Total 0 NULL:						2,52,68,215	1,69,184			1,69,184	2,54,37,399	4,54,55,000	
Total 101 Health Sub-centres:						2,52,68,215	1,69,184			1,69,184	2,54,37,399	4,54,55,000	
103	00	48	01			5,05,76,419	-	47,72,925		-	47,72,925	4,58,03,494	6,32,39,000
Total 1 :						5,05,76,419	-	47,72,925		-	47,72,925	4,58,03,494	6,32,39,000
07								1,36,01,203		1,36,01,203	1,36,01,203	5,25,00,000	
Total 7 :								1,36,01,203		1,36,01,203	1,36,01,203	5,25,00,000	
11								22,700		22,700	22,700	99,000	
Total 11 :								22,700		22,700	22,700	99,000	
Total 48 South District:						5,05,76,419	88,50,978			88,50,978	5,94,27,397	11,58,38,000	
Total 0 NULL:						5,05,76,419	88,50,978			88,50,978	5,94,27,397	11,58,38,000	
Total 103 Primary Health Centres:						5,05,76,419	88,50,978			88,50,978	5,94,27,397	11,58,38,000	
Total 3 Rural Health Services - Allopathy:						7,58,44,634	90,20,162			90,20,162	8,48,64,796	16,12,93,000	
06	101	67	48	01		11,05,368	-	5,46,986		-	5,46,986	5,58,382	9,21,000
Total 1 :						11,05,368	-	5,46,986		-	5,46,986	5,58,382	9,21,000
07								1,94,696		1,94,696	1,94,696	7,52,000	
Total 7 :								1,94,696		1,94,696	1,94,696	7,52,000	
Total 48 South District:						11,05,368	-	3,52,290		-	3,52,290	7,53,078	16,73,000
Total 67 National Tuberculosis Control Programme:						11,05,368	-	3,52,290		-	3,52,290	7,53,078	16,73,000
Total 101 Prevention and control of diseases:						11,05,368	-	3,52,290		-	3,52,290	7,53,078	16,73,000
112	72	48	01			20,01,568	-	1,25,084		-	1,25,084	18,76,484	29,38,000
Total 1 :						20,01,568	-	1,25,084		-	1,25,084	18,76,484	29,38,000
06								44,901		44,901	44,901	1,47,000	
Total 6 :								44,901		44,901	44,901	1,47,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted -----													
2210	06	112	72	48	07		7,14,236			7,14,236	7,14,236	23,57,000	
						Total 7 :	7,14,236			7,14,236	7,14,236	23,57,000	
						Total 48 South District:	20,01,568	6,34,053		6,34,053	26,35,621	54,42,000	
						Total 72 Health Campaign:	20,01,568	6,34,053		6,34,053	26,35,621	54,42,000	
						Total 112 Public Health Education:	20,01,568	6,34,053		6,34,053	26,35,621	54,42,000	
						Total 6 Public Health:	31,06,936	2,81,763		2,81,763	33,88,699	71,15,000	
						Total 2210 Medical and Public Health:	2,07,96,91,216	66,06,47,545	-	82,208	66,05,65,337	2,74,02,56,553	7,89,72,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	62	00	01			-	200	-	200	64,08,49,000	
						Total 1 NULL:		-	200	-	200	64,08,49,000	
						Total 0 NULL:		-	200	-	200	64,08,49,000	
						Total 62 S.T.N.M. Hospital, Gangtok:		-	200	-	200	64,08,49,000	
						Total 110 Hospital and Dispensaries:		-	200	-	200	64,08,49,000	
						Total 1 Urban Health Services-Allopathy:		-	200	-	200	64,08,49,000	
03	101	00	45	01		2,80,38,573	1,06,13,096			1,06,13,096	3,86,51,669	7,24,35,000	
						Total 1 :	2,80,38,573	1,06,13,096		1,06,13,096	3,86,51,669	7,24,35,000	
					06	2,80,103	61,478			61,478	3,41,581	36,16,000	
						Total 6 :	2,80,103	61,478		61,478	3,41,581	36,16,000	
					07	1,16,60,888	88,13,114			88,13,114	2,04,74,002	6,07,63,000	
						Total 7 :	1,16,60,888	88,13,114		88,13,114	2,04,74,002	6,07,63,000	
						Total 45 East District:	3,99,79,564	1,94,87,688		1,94,87,688	5,94,67,252	13,68,14,000	
						Total 0 NULL:	3,99,79,564	1,94,87,688		1,94,87,688	5,94,67,252	13,68,14,000	
						Total 101 Health Sub-centres:	3,99,79,564	1,94,87,688		1,94,87,688	5,94,67,252	13,68,14,000	
	103	00	45	01		3,76,75,236	33,92,370			33,92,370	4,10,67,606	7,59,12,000	
						Total 1 :	3,76,75,236	33,92,370		33,92,370	4,10,67,606	7,59,12,000	
					06		53,315			53,315	53,315	37,96,000	
						Total 6 :		53,315		53,315	53,315	37,96,000	
					07	88,12,239	1,13,85,185			1,13,85,185	2,01,97,424	6,37,88,000	
						Total 7 :	88,12,239	1,13,85,185		1,13,85,185	2,01,97,424	6,37,88,000	
						Total 45 East District:	4,64,87,475	1,48,30,870		1,48,30,870	6,13,18,345	14,34,96,000	
						Total 0 NULL:	4,64,87,475	1,48,30,870		1,48,30,870	6,13,18,345	14,34,96,000	
						Total 103 Primary Health Centres:	4,64,87,475	1,48,30,870		1,48,30,870	6,13,18,345	14,34,96,000	
						Total 3 Rural Health Services - Allopathy:	8,64,67,039	3,43,18,558		3,43,18,558	12,07,85,597	28,03,10,000	
06	112	72	45	01		9,73,940	25,066			25,066	9,99,006	29,51,000	
						Total 1 :	9,73,940	25,066		25,066	9,99,006	29,51,000	
						Total 45 East District:	9,73,940	25,066		25,066	9,99,006	29,51,000	
						Total 72 Health Campaign:	9,73,940	25,066		25,066	9,99,006	29,51,000	
						Total 112 Public Health Education:	9,73,940	25,066		25,066	9,99,006	29,51,000	
						Total 6 Public Health:	9,73,940	25,066		25,066	9,99,006	29,51,000	
						Total 2210 Medical and Public Health:	2,07,96,91,216	66,06,47,545	-	82,208	66,05,65,337	2,74,02,56,553	7,89,72,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	6,03,53,618	3,39,346			3,39,346	6,06,92,964	8,77,02,000
					Total 1 :	6,03,53,618	3,39,346			3,39,346	6,06,92,964	8,77,02,000
					02	1,29,38,500					1,29,38,500	3,09,05,000
					Total 2 :	1,29,38,500					1,29,38,500	3,09,05,000
					07	30,50,834					30,50,834	7,31,09,000
					Total 7 :	30,50,834					30,50,834	7,31,09,000
					Total 71 Gyalshing Hospital:	7,63,42,952	3,39,346			3,39,346	7,66,82,298	19,17,16,000
	76				01		1,02,55,102			1,02,55,102	1,02,55,102	6,59,80,000
					Total 1 :		1,02,55,102			1,02,55,102	1,02,55,102	6,59,80,000
					02	81,995	24,63,775			24,63,775	25,45,770	3,30,01,000
					Total 2 :	81,995	24,63,775			24,63,775	25,45,770	3,30,01,000
					06		6,28,220			6,28,220	6,28,220	32,99,000
					Total 6 :		6,28,220			6,28,220	6,28,220	32,99,000
					Total 76 Soreng Hospital:	81,995	1,33,47,097			1,33,47,097	1,34,29,092	10,22,80,000
					Total 63 Other Hospitals(PMGY):	7,64,24,947	1,36,86,443			1,36,86,443	9,01,11,390	29,39,96,000
					Total 110 Hospital and Dispensaries:	7,64,24,947	1,36,86,443			1,36,86,443	9,01,11,390	29,39,96,000
					Total 1 Urban Health Services-Allopathy:	7,64,24,947	1,36,86,443			1,36,86,443	9,01,11,390	29,39,96,000
					Total 2210 Medical and Public Health:	2,07,96,91,216	66,06,47,545	-	82,208	66,05,65,337	2,74,02,56,553	7,89,72,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2211	00	001	16	44	01	7,36,034	-	6,32,536		-	6,32,536	1,03,498	50,25,000
Total 1 :						7,36,034	-	6,32,536		-	6,32,536	1,03,498	50,25,000
07								13,68,570			13,68,570	13,68,570	40,96,000
Total 7 :								13,68,570			13,68,570	13,68,570	40,96,000
Total 44 Head Office Establishment:						7,36,034		7,36,034			7,36,034	14,72,068	91,21,000
Total 16 Human Resource in Health and Medical Education:						7,36,034		7,36,034			7,36,034	14,72,068	91,21,000
Total 1 Direction and Administration:						7,36,034		7,36,034			7,36,034	14,72,068	91,21,000
003	16	00			01	1,79,462	-	1,56,934		-	1,56,934	22,528	12,57,000
Total 1 NULL:						1,79,462	-	1,56,934		-	1,56,934	22,528	12,57,000
07								3,36,396			3,36,396	3,36,396	10,18,000
Total 7 NULL:								3,36,396			3,36,396	3,36,396	10,18,000
Total 0 NULL:						1,79,462		1,79,462			1,79,462	3,58,924	22,75,000
Total 16 Human Resource in Health and Medical Education:						1,79,462		1,79,462			1,79,462	3,58,924	22,75,000
Total 3 Training:						1,79,462		1,79,462			1,79,462	3,58,924	22,75,000
102	16	59			01			4,10,386			4,10,386	4,10,386	29,39,000
Total 1 :								4,10,386			4,10,386	4,10,386	29,39,000
Total 59 STNM Hospital:								4,10,386			4,10,386	4,10,386	29,39,000
Total 16 Human Resource in Health and Medical Education:								4,10,386			4,10,386	4,10,386	29,39,000
Total 102 Urban Family Welfare Services:								4,10,386			4,10,386	4,10,386	29,39,000
Total 0 NULL:						9,15,496		13,25,882			13,25,882	22,41,378	1,43,35,000
Total 2211 Family Welfare:						9,08,98,797		1,62,91,306			1,62,91,306	10,71,90,103	19,39,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	34,65,170					34,65,170	
Total 1 :						34,65,170					34,65,170	
Total 44 Head Office Establishment:						34,65,170					34,65,170	
Total 16 Human Resource in Health and Medical Education:						34,65,170					34,65,170	
Total 1 Direction and Administration:						34,65,170					34,65,170	
003	16	00	01			8,55,871					8,55,871	
Total 1 NULL:						8,55,871					8,55,871	
Total 0 NULL:						8,55,871					8,55,871	
Total 16 Human Resource in Health and Medical Education:						8,55,871					8,55,871	
Total 3 Training:						8,55,871					8,55,871	
102	16	59	01			15,56,088					15,56,088	
Total 1 :						15,56,088					15,56,088	
Total 59 STNM Hospital:						15,56,088					15,56,088	
Total 16 Human Resource in Health and Medical Education:						15,56,088					15,56,088	
Total 102 Urban Family Welfare Services:						15,56,088					15,56,088	
Total 0 NULL:						58,77,129					58,77,129	
Total 2211 Family Welfare:						9,08,98,797	1,62,91,306			1,62,91,306	10,71,90,103	19,39,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2211	00	001	16	45	01	1,68,242	-	9,34,236	-	9,34,236	-	7,65,994	1,04,23,000
Total 1 :					1,68,242	-	9,34,236	-	9,34,236	-	7,65,994	1,04,23,000	
07					2,63,268		16,44,043		16,44,043		19,07,311	86,56,000	
Total 7 :					2,63,268		16,44,043		16,44,043		19,07,311	86,56,000	
Total 45 East District:					4,31,510		7,09,807		7,09,807		11,41,317	1,90,79,000	
Total 16 Human Resource in Health and Medical Education:					4,31,510		7,09,807		7,09,807		11,41,317	1,90,79,000	
Total 1 Direction and Administration:					4,31,510		7,09,807		7,09,807		11,41,317	1,90,79,000	
101	16	45	01		27,11,415		9,89,202		9,89,202		37,00,617	3,26,56,000	
Total 1 :					27,11,415		9,89,202		9,89,202		37,00,617	3,26,56,000	
07							43,16,516		43,16,516		43,16,516	2,68,60,000	
Total 7 :							43,16,516		43,16,516		43,16,516	2,68,60,000	
Total 45 East District:					27,11,415		53,05,718		53,05,718		80,17,133	5,95,16,000	
Total 16 Human Resource in Health and Medical Education:					27,11,415		53,05,718		53,05,718		80,17,133	5,95,16,000	
Total 101 Rural Family Welfare Services:					27,11,415		53,05,718		53,05,718		80,17,133	5,95,16,000	
Total 0 NULL:					31,42,925		60,15,525		60,15,525		91,58,450	7,85,95,000	
Total 2211 Family Welfare:					9,08,98,797		1,62,91,306		1,62,91,306		10,71,90,103	19,39,59,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	90,86,430					90,86,430	
Total 1 :						90,86,430					90,86,430	
Total 45 East District:						90,86,430					90,86,430	
Total 16 Human Resource in Health and Medical Education:						90,86,430					90,86,430	
Total 1 Direction and Administration:						90,86,430					90,86,430	
101	16	45	01			1,75,03,922					1,75,03,922	
Total 1 :						1,75,03,922					1,75,03,922	
Total 45 East District:						1,75,03,922					1,75,03,922	
Total 16 Human Resource in Health and Medical Education:						1,75,03,922					1,75,03,922	
Total 101 Rural Family Welfare Services:						1,75,03,922					1,75,03,922	
Total 0 NULL:						2,65,90,352					2,65,90,352	
Total 2211 Family Welfare:						9,08,98,797	1,62,91,306			1,62,91,306	10,71,90,103	19,39,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2211	00	001	16	46	01	13,01,433	13,06,435			13,06,435	26,07,868	90,70,000
Total 1 :						13,01,433	13,06,435			13,06,435	26,07,868	90,70,000
Total 46 West District:						13,01,433	13,06,435			13,06,435	26,07,868	90,70,000
Total 16 Human Resource in Health and Medical Education:						13,01,433	13,06,435			13,06,435	26,07,868	90,70,000
Total 1 Direction and Administration:						13,01,433	13,06,435			13,06,435	26,07,868	90,70,000
101	16	46	01			29,36,594	28,09,440			28,09,440	57,46,034	2,44,46,000
Total 1 :						29,36,594	28,09,440			28,09,440	57,46,034	2,44,46,000
Total 46 West District:						29,36,594	28,09,440			28,09,440	57,46,034	2,44,46,000
Total 16 Human Resource in Health and Medical Education:						29,36,594	28,09,440			28,09,440	57,46,034	2,44,46,000
Total 101 Rural Family Welfare Services:						29,36,594	28,09,440			28,09,440	57,46,034	2,44,46,000
Total 0 NULL:						42,38,027	41,15,875			41,15,875	83,53,902	3,35,16,000
Total 2211 Family Welfare:						9,08,98,797	1,62,91,306			1,62,91,306	10,71,90,103	19,39,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	63,10,632					63,10,632	
Total 1 :						63,10,632					63,10,632	
Total 46 West District:						63,10,632					63,10,632	
Total 16 Human Resource in Health and Medical Education:						63,10,632					63,10,632	
Total 1 Direction and Administration:						63,10,632					63,10,632	
101	16	46	01			1,55,50,048					1,55,50,048	
Total 1 :						1,55,50,048					1,55,50,048	
Total 46 West District:						1,55,50,048					1,55,50,048	
Total 16 Human Resource in Health and Medical Education:						1,55,50,048					1,55,50,048	
Total 101 Rural Family Welfare Services:						1,55,50,048					1,55,50,048	
Total 0 NULL:						2,18,60,680					2,18,60,680	
Total 2211 Family Welfare:						9,08,98,797	1,62,91,306			1,62,91,306	10,71,90,103	19,39,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2211	00	001	16	47	01		82,970			82,970	82,970	4,46,000
Total 1 :							82,970			82,970	82,970	4,46,000
Total 47 North District:							82,970			82,970	82,970	4,46,000
Total 16 Human Resource in Health and Medical Education:							82,970			82,970	82,970	4,46,000
Total 1 Direction and Administration:							82,970			82,970	82,970	4,46,000
101	16		47		01		65,240			65,240	65,240	4,21,000
Total 1 :							65,240			65,240	65,240	4,21,000
Total 47 North District:							65,240			65,240	65,240	4,21,000
Total 16 Human Resource in Health and Medical Education:							65,240			65,240	65,240	4,21,000
Total 101 Rural Family Welfare Services:							65,240			65,240	65,240	4,21,000
Total 0 NULL:							1,48,210			1,48,210	1,48,210	8,67,000
Total 2211 Family Welfare:						9,08,98,797	1,62,91,306			1,62,91,306	10,71,90,103	19,39,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	3,56,970					3,56,970	
Total 1 :						3,56,970					3,56,970	
Total 47 North District:						3,56,970					3,56,970	
Total 16 Human Resource in Health and Medical Education:						3,56,970					3,56,970	
Total 1 Direction and Administration:						3,56,970					3,56,970	
101	16	47	01			3,15,916					3,15,916	
Total 1 :						3,15,916					3,15,916	
Total 47 North District:						3,15,916					3,15,916	
Total 16 Human Resource in Health and Medical Education:						3,15,916					3,15,916	
Total 101 Rural Family Welfare Services:						3,15,916					3,15,916	
Total 0 NULL:						6,72,886					6,72,886	
Total 2211 Family Welfare:						9,08,98,797	1,62,91,306			1,62,91,306	10,71,90,103	19,39,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2211	00	001	16	48	01	6,62,544	-	5,20,458		-	5,20,458	1,42,086	63,03,000
Total 1 :						6,62,544	-	5,20,458		-	5,20,458	1,42,086	63,03,000
07								11,88,256			11,88,256	11,88,256	50,96,000
Total 7 :								11,88,256			11,88,256	11,88,256	50,96,000
Total 48 South District:						6,62,544		6,67,798			6,67,798	13,30,342	1,13,99,000
Total 16 Human Resource in Health and Medical Education:						6,62,544		6,67,798			6,67,798	13,30,342	1,13,99,000
Total 1 Direction and Administration:						6,62,544		6,67,798			6,67,798	13,30,342	1,13,99,000
101	16	48	01			40,18,016	-	21,83,688		-	21,83,688	18,34,328	3,03,64,000
Total 1 :						40,18,016	-	21,83,688		-	21,83,688	18,34,328	3,03,64,000
07								62,01,704			62,01,704	62,01,704	2,48,83,000
Total 7 :								62,01,704			62,01,704	62,01,704	2,48,83,000
Total 48 South District:						40,18,016		40,18,016			40,18,016	80,36,032	5,52,47,000
Total 16 Human Resource in Health and Medical Education:						40,18,016		40,18,016			40,18,016	80,36,032	5,52,47,000
Total 101 Rural Family Welfare Services:						40,18,016		40,18,016			40,18,016	80,36,032	5,52,47,000
Total 0 NULL:						46,80,560		46,85,814			46,85,814	93,66,374	6,66,46,000
Total 2211 Family Welfare:						9,08,98,797		1,62,91,306			1,62,91,306	10,71,90,103	19,39,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	30,48,942					30,48,942	
Total 1 :						30,48,942					30,48,942	
Total 48 South District:						30,48,942					30,48,942	
Total 16 Human Resource in Health and Medical Education:						30,48,942					30,48,942	
Total 1 Direction and Administration:						30,48,942					30,48,942	
101	16	48	01			1,98,71,800					1,98,71,800	
Total 1 :						1,98,71,800					1,98,71,800	
Total 48 South District:						1,98,71,800					1,98,71,800	
Total 16 Human Resource in Health and Medical Education:						1,98,71,800					1,98,71,800	
Total 101 Rural Family Welfare Services:						1,98,71,800					1,98,71,800	
Total 0 NULL:						2,29,20,742					2,29,20,742	
Total 2211 Family Welfare:						9,08,98,797	1,62,91,306			1,62,91,306	10,71,90,103	19,39,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 33 Public Health Engineering														
Parameter : 1 Voted														
2215	01	001	34	44	01	10,62,53,551	-	2,49,77,864		-	2,49,77,864	8,12,75,687	13,46,76,000	
Total 1 :						10,62,53,551	-	2,49,77,864		-	2,49,77,864	8,12,75,687	13,46,76,000	
02						20,94,963		2,37,475			2,37,475	23,32,438	3,67,31,000	
Total 2 :						20,94,963		2,37,475			2,37,475	23,32,438	3,67,31,000	
06						5,00,000		27,33,140			27,33,140	32,33,140	67,34,000	
Total 6 :						5,00,000		27,33,140			27,33,140	32,33,140	67,34,000	
07						51,14,460		4,30,66,032			4,30,66,032	4,81,80,492	11,48,08,000	
Total 7 :						51,14,460		4,30,66,032			4,30,66,032	4,81,80,492	11,48,08,000	
13								1,46,482			1,46,482	1,46,482	30,08,000	
Total 13 :								1,46,482			1,46,482	1,46,482	30,08,000	
24								5,13,920			5,13,920	5,13,920	8,15,000	
Total 24 :								5,13,920			5,13,920	5,13,920	8,15,000	
Total 44 Head Office Establishment:						11,39,62,974		2,17,19,185			2,17,19,185	13,56,82,159	29,67,72,000	
Total 34 P.H.E. Department:						11,39,62,974		2,17,19,185			2,17,19,185	13,56,82,159	29,67,72,000	
Total 1 Direction and Administration:						11,39,62,974		2,17,19,185			2,17,19,185	13,56,82,159	29,67,72,000	
Total 1 Water Supply:						11,39,62,974		2,17,19,185			2,17,19,185	13,56,82,159	29,67,72,000	
Total 2215 Water Supply and Sanitation:						30,86,73,927		4,73,92,538	-	56,694	4,73,35,844	35,60,09,771	95,39,13,000	
Grant : 35 Rural Development														
Parameter : 1 Voted														
2215	01	001	36	44	01	1,93,96,202	-	35,32,934		-	35,32,934	1,58,63,268	2,36,77,000	
Total 1 :						1,93,96,202	-	35,32,934		-	35,32,934	1,58,63,268	2,36,77,000	
06								93,017			93,017	93,017	11,84,000	
Total 6 :								93,017			93,017	93,017	11,84,000	
07						9,30,572		77,70,266			77,70,266	87,00,838	1,90,45,000	
Total 7 :						9,30,572		77,70,266			77,70,266	87,00,838	1,90,45,000	
24								5,75,340			5,75,340	5,75,340	1,000	
Total 24 :								5,75,340			5,75,340	5,75,340	1,000	
27								74,340			74,340	74,340	1,000	
Total 27 :								74,340			74,340	74,340	1,000	
Total 44 Head Office Establishment:						2,03,26,774		49,80,029			49,80,029	2,53,06,803	4,39,08,000	
45 01										-	46,164	-	46,164	3,45,26,000
Total 1 :										-	46,164	-	46,164	3,45,26,000
Total 45 East District:										-	46,164	-	46,164	3,45,26,000
Total 36 Rural Development Department:						2,03,26,774		49,80,029	-	46,164	49,33,865	2,52,60,639	7,84,34,000	
Total 1 Direction and Administration:						2,03,26,774		49,80,029	-	46,164	49,33,865	2,52,60,639	7,84,34,000	
911	00	00	00							-	10,530	-	10,530	
Total 0 NULL:										-	10,530	-	10,530	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2215	01	911	00	00									
Total 0 NULL:								-	10,530	-	10,530	-	10,530
Total 0 NULL:								-	10,530	-	10,530	-	10,530
Total 911 Deduct Recoveries of Overpayments:								-	10,530	-	10,530	-	10,530
Total 1 Water Supply:						2,03,26,774	49,80,029	-	56,694		49,23,335	2,52,50,109	7,84,34,000
Total 2215 Water Supply and Sanitation:						30,86,73,927	4,73,92,538	-	56,694		4,73,35,844	35,60,09,771	95,39,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	1,10,54,000					1,10,54,000	20,38,50,000
Total 81 NULL:						1,10,54,000					1,10,54,000	20,38,50,000
Total 0 NULL:						1,10,54,000					1,10,54,000	20,38,50,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						1,10,54,000					1,10,54,000	20,38,50,000
Total 105 Sanitation Services:						1,10,54,000					1,10,54,000	20,38,50,000
789	81	00	83			34,80,000					34,80,000	34,80,000
Total 83 NULL:						34,80,000					34,80,000	34,80,000
Total 0 NULL:						34,80,000					34,80,000	34,80,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						34,80,000					34,80,000	34,80,000
Total 789 Special Component Plan for Schedule Castes:						34,80,000					34,80,000	34,80,000
796	81	00	83			2,24,41,000					2,24,41,000	2,24,41,000
Total 83 NULL:						2,24,41,000					2,24,41,000	2,24,41,000
Total 0 NULL:						2,24,41,000					2,24,41,000	2,24,41,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						2,24,41,000					2,24,41,000	2,24,41,000
Total 796 Tribal Area Sub-Plan:						2,24,41,000					2,24,41,000	2,24,41,000
Total 2 Sewerage and Sanitation:						3,69,75,000					3,69,75,000	22,97,71,000
Total 2215 Water Supply and Sanitation:						30,86,73,927	4,73,92,538	-	56,694	4,73,35,844	35,60,09,771	95,39,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted													
2215	01	001	36	45	01	1,23,52,742	-	27,56,351	-	27,56,351	95,96,391	3,45,26,000	
Total 1 :						1,23,52,742	-	27,56,351	-	27,56,351	95,96,391	3,45,26,000	
02						3,82,500		94,500		94,500	4,77,000	10,44,000	
Total 2 :						3,82,500		94,500		94,500	4,77,000	10,44,000	
06								2,59,503		2,59,503	2,59,503	17,26,000	
Total 6 :								2,59,503		2,59,503	2,59,503	17,26,000	
07						5,22,254		49,71,682		49,71,682	54,93,936	2,82,83,000	
Total 7 :						5,22,254		49,71,682		49,71,682	54,93,936	2,82,83,000	
11								16,710		16,710	16,710	90,000	
Total 11 :								16,710		16,710	16,710	90,000	
Total 45 East District:						1,32,57,496		25,86,044		25,86,044	1,58,43,540	6,56,69,000	
Total 36 Rural Development Department:						1,32,57,496		25,86,044		25,86,044	1,58,43,540	6,56,69,000	
Total 1 Direction and Administration:						1,32,57,496		25,86,044		25,86,044	1,58,43,540	6,56,69,000	
Total 1 Water Supply:						1,32,57,496		25,86,044		25,86,044	1,58,43,540	6,56,69,000	
Total 2215 Water Supply and Sanitation:						30,86,73,927		4,73,92,538	-	56,694	4,73,35,844	35,60,09,771	95,39,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	53	01	89,48,112	-	35,29,812	-	35,29,812	54,18,300	1,00,69,000	
					Total 1 :	89,48,112	-	35,29,812	-	35,29,812	54,18,300	1,00,69,000	
					06			23,236		23,236	23,236	5,03,000	
					Total 6 :			23,236		23,236	23,236	5,03,000	
					07	4,02,940		35,29,812		35,29,812	39,32,752	85,79,000	
					Total 7 :	4,02,940		35,29,812		35,29,812	39,32,752	85,79,000	
					Total 53 Geyzing Sub-Division:	93,51,052		23,236		23,236	93,74,288	1,91,51,000	
					Total 34 P.H.E. Department:	93,51,052		23,236		23,236	93,74,288	1,91,51,000	
					Total 1 Direction and Administration:	93,51,052		23,236		23,236	93,74,288	1,91,51,000	
101	60	50	01		10,94,612					10,94,612	76,36,000		
					Total 1 :	10,94,612				10,94,612	76,36,000		
					Total 50 Soreng District:	10,94,612				10,94,612	76,36,000		
					Total 60 Maintenance and Repairs:	10,94,612				10,94,612	76,36,000		
					Total 101 Urban water supply programmes:	10,94,612				10,94,612	76,36,000		
					Total 1 Water Supply:	1,04,45,664		23,236		23,236	1,04,68,900	2,67,87,000	
					Total 2215 Water Supply and Sanitation:	30,86,73,927		4,73,92,538	-	56,694	4,73,35,844	35,60,09,771	95,39,13,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	46	01	43,95,054	-	9,60,380	-	9,60,380	34,34,674	64,46,000	
					Total 1 :	43,95,054	-	9,60,380	-	9,60,380	34,34,674	64,46,000	
					06			33,569		33,569	33,569	3,22,000	
					Total 6 :			33,569		33,569	33,569	3,22,000	
					07	2,56,126		17,17,354		17,17,354	19,73,480	51,47,000	
					Total 7 :	2,56,126		17,17,354		17,17,354	19,73,480	51,47,000	
					13			19,413		19,413	19,413	7,10,000	
					Total 13 :			19,413		19,413	19,413	7,10,000	
					Total 46 West District:	46,51,180		8,09,956		8,09,956	54,61,136	1,26,25,000	
					Total 36 Rural Development Department:	46,51,180		8,09,956		8,09,956	54,61,136	1,26,25,000	
					Total 1 Direction and Administration:	46,51,180		8,09,956		8,09,956	54,61,136	1,26,25,000	
					Total 1 Water Supply:	46,51,180		8,09,956		8,09,956	54,61,136	1,26,25,000	
					Total 2215 Water Supply and Sanitation:	30,86,73,927		4,73,92,538	-	56,694	4,73,35,844	35,60,09,771	95,39,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	54	01	74,63,036				74,63,036	93,71,000
					Total 1 :	74,63,036				74,63,036	93,71,000
				02		18,52,300				18,52,300	40,03,000
					Total 2 :	18,52,300				18,52,300	40,03,000
				06			1,09,466		1,09,466	1,09,466	4,69,000
					Total 6 :		1,09,466		1,09,466	1,09,466	4,69,000
				07		3,13,948	5,02,500		5,02,500	8,16,448	79,83,000
					Total 7 :	3,13,948	5,02,500		5,02,500	8,16,448	79,83,000
				13			7,200		7,200	7,200	2,00,000
					Total 13 :		7,200		7,200	7,200	2,00,000
					Total 54 Mangan Division:	96,29,284	6,19,166		6,19,166	1,02,48,450	2,20,26,000
					Total 34 P.H.E. Department:	96,29,284	6,19,166		6,19,166	1,02,48,450	2,20,26,000
					Total 1 Direction and Administration:	96,29,284	6,19,166		6,19,166	1,02,48,450	2,20,26,000
					Total 1 Water Supply:	96,29,284	6,19,166		6,19,166	1,02,48,450	2,20,26,000
					Total 2215 Water Supply and Sanitation:	30,86,73,927	4,73,92,538	- 56,694	4,73,35,844	35,60,09,771	95,39,13,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	47	01	1,06,16,620	17,27,762		17,27,762	1,23,44,382	1,34,20,000
					Total 1 :	1,06,16,620	17,27,762		17,27,762	1,23,44,382	1,34,20,000
				06		1,56,101	97,460		97,460	2,53,561	6,71,000
					Total 6 :	1,56,101	97,460		97,460	2,53,561	6,71,000
				07		5,03,873	2,12,749		2,12,749	7,16,622	1,08,70,000
					Total 7 :	5,03,873	2,12,749		2,12,749	7,16,622	1,08,70,000
				13		17,825	19,188		19,188	37,013	5,05,000
					Total 13 :	17,825	19,188		19,188	37,013	5,05,000
					Total 47 North District:	1,12,94,419	20,57,159		20,57,159	1,33,51,578	2,54,66,000
					Total 36 Rural Development Department:	1,12,94,419	20,57,159		20,57,159	1,33,51,578	2,54,66,000
					Total 1 Direction and Administration:	1,12,94,419	20,57,159		20,57,159	1,33,51,578	2,54,66,000
					Total 1 Water Supply:	1,12,94,419	20,57,159		20,57,159	1,33,51,578	2,54,66,000
					Total 2215 Water Supply and Sanitation:	30,86,73,927	4,73,92,538	- 56,694	4,73,35,844	35,60,09,771	95,39,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	2,89,17,390	-	7,31,598	-	7,31,598	2,81,85,792	3,36,23,000
					Total 1 :	2,89,17,390	-	7,31,598	-	7,31,598	2,81,85,792	3,36,23,000
					06			3,85,146		3,85,146	3,85,146	16,81,000
					Total 6 :			3,85,146		3,85,146	3,85,146	16,81,000
					07	12,25,581	56,99,210		56,99,210	69,24,791	2,84,24,000	
					Total 7 :	12,25,581	56,99,210		56,99,210	69,24,791	2,84,24,000	
					11			40,601		40,601	40,601	2,07,000
					Total 11 :			40,601		40,601	40,601	2,07,000
					Total 56 Namchi Sub-Division:	3,01,42,971	53,93,359		53,93,359	3,55,36,330	6,39,35,000	
					Total 34 P.H.E. Department:	3,01,42,971	53,93,359		53,93,359	3,55,36,330	6,39,35,000	
					Total 1 Direction and Administration:	3,01,42,971	53,93,359		53,93,359	3,55,36,330	6,39,35,000	
					Total 1 Water Supply:	3,01,42,971	53,93,359		53,93,359	3,55,36,330	6,39,35,000	
					Total 2215 Water Supply and Sanitation:	30,86,73,927	4,73,92,538	-	56,694	4,73,35,844	35,60,09,771	95,39,13,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	87,18,635		13,13,304		13,13,304	1,00,31,939	1,10,74,000
					Total 1 :	87,18,635		13,13,304		13,13,304	1,00,31,939	1,10,74,000
					02	12,45,210	2,35,500		2,35,500	14,80,710	25,45,000	
					Total 2 :	12,45,210	2,35,500		2,35,500	14,80,710	25,45,000	
					06			49,541		49,541	49,541	5,54,000
					Total 6 :			49,541		49,541	49,541	5,54,000
					07	4,30,504				4,30,504	91,75,000	
					Total 7 :	4,30,504				4,30,504	91,75,000	
					13			35,568		35,568	35,568	2,96,000
					Total 13 :			35,568		35,568	35,568	2,96,000
					Total 48 South District:	1,03,94,349	16,33,913		16,33,913	1,20,28,262	2,36,44,000	
					Total 36 Rural Development Department:	1,03,94,349	16,33,913		16,33,913	1,20,28,262	2,36,44,000	
					Total 1 Direction and Administration:	1,03,94,349	16,33,913		16,33,913	1,20,28,262	2,36,44,000	
					Total 1 Water Supply:	1,03,94,349	16,33,913		16,33,913	1,20,28,262	2,36,44,000	
					Total 2215 Water Supply and Sanitation:	30,86,73,927	4,73,92,538	-	56,694	4,73,35,844	35,60,09,771	95,39,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	101	60	49	01	2,40,73,308					2,40,73,308	2,44,36,000
Total 1 :						2,40,73,308					2,40,73,308	2,44,36,000
02						3,54,525					3,54,525	98,59,000
Total 2 :						3,54,525					3,54,525	98,59,000
07						11,23,262					11,23,262	2,10,29,000
Total 7 :						11,23,262					11,23,262	2,10,29,000
Total 49 Pakyong District:						2,55,51,095					2,55,51,095	5,53,24,000
Total 60 Maintenance and Repairs:						2,55,51,095					2,55,51,095	5,53,24,000
Total 101 Urban water supply programmes:						2,55,51,095					2,55,51,095	5,53,24,000
Total 1 Water Supply:						2,55,51,095					2,55,51,095	5,53,24,000
Total 2215 Water Supply and Sanitation:						30,86,73,927	4,73,92,538	-	56,694	4,73,35,844	35,60,09,771	95,39,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	101	60	50	01	56,86,672	12,99,358		12,99,358	69,86,030	76,36,000
Total 1 :					56,86,672	12,99,358			12,99,358	69,86,030	76,36,000
06						33,390			33,390	33,390	3,82,000
Total 6 :						33,390			33,390	33,390	3,82,000
07					3,10,540					3,10,540	64,91,000
Total 7 :					3,10,540					3,10,540	64,91,000
Total 50 Soreng District:					59,97,212	13,32,748			13,32,748	73,29,960	1,45,09,000
Total 60 Maintenance and Repairs:					59,97,212	13,32,748			13,32,748	73,29,960	1,45,09,000
Total 101 Urban water supply programmes:					59,97,212	13,32,748			13,32,748	73,29,960	1,45,09,000
Total 1 Water Supply:					59,97,212	13,32,748			13,32,748	73,29,960	1,45,09,000
Total 2215 Water Supply and Sanitation:					30,86,73,927	4,73,92,538	-	56,694	4,73,35,844	35,60,09,771	95,39,13,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	50	01	1,55,65,834	-	33,88,384	-	33,88,384	1,21,77,450
Total 1 :					1,55,65,834	-	33,88,384		-	33,88,384	1,21,77,450
02					4,79,675	26,20,375			26,20,375	31,00,050	61,88,000
Total 2 :					4,79,675	26,20,375			26,20,375	31,00,050	61,88,000
07						70,05,752			70,05,752	70,05,752	1,46,32,000
Total 7 :						70,05,752			70,05,752	70,05,752	1,46,32,000
Total 50 Soreng District:					1,60,45,509	62,37,743			62,37,743	2,22,83,252	3,89,51,000
Total 36 Rural Development Department:					1,60,45,509	62,37,743			62,37,743	2,22,83,252	3,89,51,000
Total 1 Direction and Administration:					1,60,45,509	62,37,743			62,37,743	2,22,83,252	3,89,51,000
Total 1 Water Supply:					1,60,45,509	62,37,743			62,37,743	2,22,83,252	3,89,51,000
Total 2215 Water Supply and Sanitation:					30,86,73,927	4,73,92,538	-	56,694	4,73,35,844	35,60,09,771	95,39,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	07	001	35	80	49	21,96,06,432					21,96,06,432	1,16,45,99,000
Total 49 :						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 80 Repayment/Interest Payment of Loan:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 35 Rural Development Department:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 1 Direction and Administration:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 7 Other Housing:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 2216 Housing:						21,96,06,432					21,96,06,432	1,16,45,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	2,86,47,223	-	61,13,964	-	61,13,964	2,25,33,259	3,27,96,000
					Total 1 :	2,86,47,223	-	61,13,964	-	61,13,964	2,25,33,259	3,27,96,000
					02	2,02,500		40,500		40,500	2,43,000	4,86,000
					Total 2 :	2,02,500		40,500		40,500	2,43,000	4,86,000
					06	16,239		3,47,892		3,47,892	3,64,131	16,40,000
					Total 6 :	16,239		3,47,892		3,47,892	3,64,131	16,40,000
					07	13,70,220		1,13,29,052		1,13,29,052	1,26,99,272	2,67,15,000
					Total 7 :	13,70,220		1,13,29,052		1,13,29,052	1,26,99,272	2,67,15,000
					24	4,14,797		20,592		20,592	4,35,389	1,000
					Total 24 :	4,14,797		20,592		20,592	4,35,389	1,000
					29	22,698				22,698	22,698	1,000
					Total 29 :	22,698				22,698	22,698	1,000
					Total 44 Head Office Establishment:	3,06,73,677		56,24,072		56,24,072	3,62,97,749	6,16,39,000
					Total 60 Establishment:	3,06,73,677		56,24,072		56,24,072	3,62,97,749	6,16,39,000
					Total 1 Direction and Administration:	3,06,73,677		56,24,072		56,24,072	3,62,97,749	6,16,39,000
911	00	00	00	00		-	21,250			-	21,250	
					Total 0 NULL:	-	21,250			-	21,250	
					Total 0 NULL:	-	21,250			-	21,250	
					Total 0 NULL:	-	21,250			-	21,250	
					Total 911 Deduct Recoveries of Overpayments:	-	21,250			-	21,250	
					Total 1 State Capital Development:	3,06,52,427		56,24,072		56,24,072	3,62,76,499	6,16,39,000
05	001	60	44	01		1,75,63,914	-	25,91,296	-	25,91,296	1,49,72,618	2,49,92,000
					Total 1 :	1,75,63,914	-	25,91,296	-	25,91,296	1,49,72,618	2,49,92,000
					02	19,97,875		4,13,975		4,13,975	24,11,850	50,93,000
					Total 2 :	19,97,875		4,13,975		4,13,975	24,11,850	50,93,000
					06	62,197		57,445		57,445	1,19,642	12,50,000
					Total 6 :	62,197		57,445		57,445	1,19,642	12,50,000
					07	8,63,241		55,22,698		55,22,698	63,85,939	1,99,92,000
					Total 7 :	8,63,241		55,22,698		55,22,698	63,85,939	1,99,92,000
					Total 44 Head Office Establishment:	2,04,87,227		34,02,822		34,02,822	2,38,90,049	5,13,27,000
					Total 60 Town Planning Cell:	2,04,87,227		34,02,822		34,02,822	2,38,90,049	5,13,27,000
					Total 1 Direction and Administration:	2,04,87,227		34,02,822		34,02,822	2,38,90,049	5,13,27,000
					Total 5 Other Urban Development Schemes:	2,04,87,227		34,02,822		34,02,822	2,38,90,049	5,13,27,000
80	001	00	44	01		3,54,85,647	-	80,09,701	-	80,09,701	2,74,75,946	4,36,04,000
					Total 1 :	3,54,85,647	-	80,09,701	-	80,09,701	2,74,75,946	4,36,04,000
					02	-	10,495			-	10,495	1,99,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted													
2217	80	001	00	44									
						Total 2 :	-	10,495			-	10,495	1,99,24,000
					06		3,28,029	94,924		94,924	4,22,953	21,80,000	
						Total 6 :	3,28,029	94,924		94,924	4,22,953	21,80,000	
					07		16,22,500	1,39,69,556		1,39,69,556	1,55,92,056	3,58,25,000	
						Total 7 :	16,22,500	1,39,69,556		1,39,69,556	1,55,92,056	3,58,25,000	
					13		26,836	7,10,102		7,10,102	7,36,938	24,97,000	
						Total 13 :	26,836	7,10,102		7,10,102	7,36,938	24,97,000	
					29		88,668	5,31,785		5,31,785	6,20,453	26,64,000	
						Total 29 :	88,668	5,31,785		5,31,785	6,20,453	26,64,000	
						Total 44 Head Office Establishment:	3,75,41,185	72,96,666		72,96,666	4,48,37,851	10,66,94,000	
						Total 0 NULL:	3,75,41,185	72,96,666		72,96,666	4,48,37,851	10,66,94,000	
60	00				49		5,14,36,274	1,00,87,396		1,00,87,396	6,15,23,670	16,45,15,000	
						Total 49 NULL:	5,14,36,274	1,00,87,396		1,00,87,396	6,15,23,670	16,45,15,000	
						Total 0 NULL:	5,14,36,274	1,00,87,396		1,00,87,396	6,15,23,670	16,45,15,000	
						Total 60 Repayment of Loan/Interest:	5,14,36,274	1,00,87,396		1,00,87,396	6,15,23,670	16,45,15,000	
						Total 1 Direction and Administration:	8,89,77,459	1,73,84,062		1,73,84,062	10,63,61,521	27,12,09,000	
						Total 80 General:	8,89,77,459	1,73,84,062		1,73,84,062	10,63,61,521	27,12,09,000	
						Total 2217 Urban Development:	19,02,08,632	3,50,28,654		3,50,28,654	22,52,37,286	51,28,69,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02	2,48,000					2,48,000	1,99,24,000
Total 2 :						2,48,000					2,48,000	1,99,24,000
Total 44 Head Office Establishment:						2,48,000					2,48,000	1,99,24,000
Total 0 NULL:						2,48,000					2,48,000	1,99,24,000
Total 1 Direction and Administration:						2,48,000					2,48,000	1,99,24,000
800	61	45	01			73,95,932	-	15,86,642		- 15,86,642	58,09,290	94,18,000
Total 1 :						73,95,932	-	15,86,642		- 15,86,642	58,09,290	94,18,000
			06			32,675		22,049		22,049	54,724	4,71,000
Total 6 :						32,675		22,049		22,049	54,724	4,71,000
			07			3,58,688		29,70,356		29,70,356	33,29,044	78,45,000
Total 7 :						3,58,688		29,70,356		29,70,356	33,29,044	78,45,000
			24					3,10,187		3,10,187	3,10,187	4,49,000
Total 24 :								3,10,187		3,10,187	3,10,187	4,49,000
Total 45 East District:						77,87,295		17,15,950		17,15,950	95,03,245	1,81,83,000
Total 61 Garbage Disposal:						77,87,295		17,15,950		17,15,950	95,03,245	1,81,83,000
Total 800 Other Expenditure:						77,87,295		17,15,950		17,15,950	95,03,245	1,81,83,000
Total 80 General:						80,35,295		17,15,950		17,15,950	97,51,245	3,81,07,000
Total 2217 Urban Development:						19,02,08,632		3,50,28,654		3,50,28,654	22,52,37,286	51,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	06	3,00,084	-	3,00,084		-	3,00,084	21,80,000
Total 6 :						3,00,084	-	3,00,084		-	3,00,084	21,80,000
Total 44 Head Office Establishment:						3,00,084	-	3,00,084		-	3,00,084	21,80,000
			48	01		3,05,90,217	-	68,98,326		-	68,98,326	2,36,91,891
Total 1 :						3,05,90,217	-	68,98,326		-	68,98,326	2,36,91,891
				06				3,22,884			3,22,884	16,69,000
Total 6 :								3,22,884			3,22,884	16,69,000
				07		18,82,036		1,19,10,682		1,19,10,682	1,37,92,718	2,68,21,000
Total 7 :						18,82,036		1,19,10,682		1,19,10,682	1,37,92,718	2,68,21,000
				11				26,850			26,850	2,64,000
Total 11 :								26,850			26,850	2,64,000
				13				36,840			36,840	8,65,000
Total 13 :								36,840			36,840	8,65,000
Total 48 South District:						3,24,72,253		53,98,930		53,98,930	3,78,71,183	6,29,97,000
Total 0 NULL:						3,27,72,337		50,98,846		50,98,846	3,78,71,183	6,51,77,000
Total 1 Direction and Administration:						3,27,72,337		50,98,846		50,98,846	3,78,71,183	6,51,77,000
800	61		48	01		90,80,253	-	19,21,850		-	19,21,850	1,34,27,000
Total 1 :						90,80,253	-	19,21,850		-	19,21,850	1,34,27,000
				07				36,58,662			36,58,662	1,16,84,000
Total 7 :								36,58,662			36,58,662	1,16,84,000
				24		2,03,634		66,090			2,69,724	2,99,000
Total 24 :						2,03,634		66,090			2,69,724	2,99,000
Total 48 South District:						92,83,887		18,02,902		18,02,902	1,10,86,789	2,54,10,000
Total 61 Garbage Disposal:						92,83,887		18,02,902		18,02,902	1,10,86,789	2,54,10,000
Total 800 Other Expenditure:						92,83,887		18,02,902		18,02,902	1,10,86,789	2,54,10,000
Total 80 General:						4,20,56,224		69,01,748		69,01,748	4,89,57,972	9,05,87,000
Total 2217 Urban Development:						19,02,08,632		3,50,28,654		3,50,28,654	22,52,37,286	51,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	01	001	60	00	01	8,98,002	-	1,94,558		-	1,94,558	7,03,444	11,10,000
					Total 1 NULL:	8,98,002	-	1,94,558		-	1,94,558	7,03,444	11,10,000
				07		43,536		3,50,102			3,50,102	3,93,638	8,95,000
					Total 7 NULL:	43,536		3,50,102			3,50,102	3,93,638	8,95,000
					Total 0 NULL:	9,41,538		1,55,544			1,55,544	10,97,082	20,05,000
					Total 60 Establishment:	9,41,538		1,55,544			1,55,544	10,97,082	20,05,000
	61		00	31		10,34,582	-	10,34,582		-	10,34,582		
					Total 31 NULL:	10,34,582	-	10,34,582		-	10,34,582		
				36		2,68,232		13,72,918			13,72,918	16,41,150	35,14,000
					Total 36 NULL:	2,68,232		13,72,918			13,72,918	16,41,150	35,14,000
					Total 0 NULL:	13,02,814		3,38,336			3,38,336	16,41,150	35,14,000
					Total 61 Eco cultural Heritage Film Board:	13,02,814		3,38,336			3,38,336	16,41,150	35,14,000
					Total 1 Direction and Administration:	22,44,352		4,93,880			4,93,880	27,38,232	55,19,000
					Total 1 Films:	22,44,352		4,93,880			4,93,880	27,38,232	55,19,000
60	001	60	00	01		1,19,00,634	-	24,76,246		-	24,76,246	94,24,388	1,53,62,000
					Total 1 NULL:	1,19,00,634	-	24,76,246		-	24,76,246	94,24,388	1,53,62,000
				06				88,072			88,072	88,072	7,68,000
					Total 6 NULL:			88,072			88,072	88,072	7,68,000
				07		5,48,611		47,35,902			47,35,902	52,84,513	1,23,98,000
					Total 7 NULL:	5,48,611		47,35,902			47,35,902	52,84,513	1,23,98,000
				13				1,31,201			1,31,201	1,31,201	22,06,000
					Total 13 NULL:			1,31,201			1,31,201	1,31,201	22,06,000
				24				3,50,700			3,50,700	3,50,700	1,000
					Total 24 NULL:			3,50,700			3,50,700	3,50,700	1,000
					Total 0 NULL:	1,24,49,245		28,29,629			28,29,629	1,52,78,874	3,07,35,000
					Total 60 Establishment:	1,24,49,245		28,29,629			28,29,629	1,52,78,874	3,07,35,000
					Total 1 Direction and Administration:	1,24,49,245		28,29,629			28,29,629	1,52,78,874	3,07,35,000
101	00	00	00	01		4,97,980	-	1,08,990		-	1,08,990	3,88,990	6,12,000
					Total 1 NULL:	4,97,980	-	1,08,990		-	1,08,990	3,88,990	6,12,000
				07		24,000		1,94,980			1,94,980	2,18,980	4,89,000
					Total 7 NULL:	24,000		1,94,980			1,94,980	2,18,980	4,89,000
					Total 0 NULL:	5,21,980		85,990			85,990	6,07,970	11,01,000
					Total 0 NULL:	5,21,980		85,990			85,990	6,07,970	11,01,000
					Total 101 Advertising and Visual Publicity:	5,21,980		85,990			85,990	6,07,970	11,01,000
102	00	44	02			72,46,165		14,99,003			14,99,003	87,45,168	2,67,63,000
					Total 2 :	72,46,165		14,99,003			14,99,003	87,45,168	2,67,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	44	Total 44 Head Office Establishment:	72,46,165	14,99,003			14,99,003	87,45,168	2,67,63,000	
					Total 0 NULL:	72,46,165	14,99,003			14,99,003	87,45,168	2,67,63,000	
					Total 102 Information Centres:	72,46,165	14,99,003			14,99,003	87,45,168	2,67,63,000	
	109	60	00	01		24,30,802	-	5,14,776		-	5,14,776	19,16,026	30,15,000
					Total 1 NULL:	24,30,802	-	5,14,776		-	5,14,776	19,16,026	30,15,000
				07		1,18,536		9,32,602			9,32,602	10,51,138	23,94,000
					Total 7 NULL:	1,18,536		9,32,602			9,32,602	10,51,138	23,94,000
					Total 0 NULL:	25,49,338		4,17,826			4,17,826	29,67,164	54,09,000
					Total 60 Establishment:	25,49,338		4,17,826			4,17,826	29,67,164	54,09,000
					Total 109 Photo Services:	25,49,338		4,17,826			4,17,826	29,67,164	54,09,000
	110	62	00	01		2,36,96,717	-	52,30,498		-	52,30,498	1,84,66,219	2,38,45,000
					Total 1 NULL:	2,36,96,717	-	52,30,498		-	52,30,498	1,84,66,219	2,38,45,000
				02		6,70,875		1,34,175			1,34,175	8,05,050	16,11,000
					Total 2 NULL:	6,70,875		1,34,175			1,34,175	8,05,050	16,11,000
				06				2,87,152			2,87,152	2,87,152	11,92,000
					Total 6 NULL:			2,87,152			2,87,152	2,87,152	11,92,000
				07		10,94,867		93,49,957			93,49,957	1,04,44,824	1,96,17,000
					Total 7 NULL:	10,94,867		93,49,957			93,49,957	1,04,44,824	1,96,17,000
				49		1,01,000		35,000			35,000	1,36,000	20,00,000
					Total 49 NULL:	1,01,000		35,000			35,000	1,36,000	20,00,000
					Total 0 NULL:	2,55,63,459		45,75,786			45,75,786	3,01,39,245	4,82,65,000
					Total 62 Sikkim Herald:	2,55,63,459		45,75,786			45,75,786	3,01,39,245	4,82,65,000
					Total 110 Publications:	2,55,63,459		45,75,786			45,75,786	3,01,39,245	4,82,65,000
					Total 60 Others:	4,83,30,187		94,08,234			94,08,234	5,77,38,421	11,22,73,000
					Total 2220 Information and Publicity:	5,74,78,374		1,16,47,915			1,16,47,915	6,91,26,289	13,36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted													
2220	60	102	00	46	01	20,38,520	-	4,34,532		-	4,34,532	16,03,988	25,00,000
Total 1 :						20,38,520	-	4,34,532		-	4,34,532	16,03,988	25,00,000
06						22,113		21,103			21,103	43,216	1,25,000
Total 6 :						22,113		21,103			21,103	43,216	1,25,000
07						98,304		7,96,120			7,96,120	8,94,424	19,93,000
Total 7 :						98,304		7,96,120			7,96,120	8,94,424	19,93,000
Total 46 West District:						21,58,937		3,82,691			3,82,691	25,41,628	46,18,000
Total 0 NULL:						21,58,937		3,82,691			3,82,691	25,41,628	46,18,000
Total 102 Information Centres:						21,58,937		3,82,691			3,82,691	25,41,628	46,18,000
Total 60 Others:						21,58,937		3,82,691			3,82,691	25,41,628	46,18,000
Total 2220 Information and Publicity:						5,74,78,374		1,16,47,915			1,16,47,915	6,91,26,289	13,36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	6,80,012	1,17,692			1,17,692	7,97,704	8,15,000
Total 1 :						6,80,012	1,17,692			1,17,692	7,97,704	8,15,000
07							55,320			55,320	55,320	6,62,000
Total 7 :							55,320			55,320	55,320	6,62,000
13						17,784	48,988			48,988	66,772	3,48,000
Total 13 :						17,784	48,988			48,988	66,772	3,48,000
Total 47 North District:						6,97,796	2,22,000			2,22,000	9,19,796	18,25,000
Total 0 NULL:						6,97,796	2,22,000			2,22,000	9,19,796	18,25,000
Total 102 Information Centres:						6,97,796	2,22,000			2,22,000	9,19,796	18,25,000
Total 60 Others:						6,97,796	2,22,000			2,22,000	9,19,796	18,25,000
Total 2220 Information and Publicity:						5,74,78,374	1,16,47,915			1,16,47,915	6,91,26,289	13,36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted													
2220	60	102	00	48	01	26,03,744	-	1,05,376		-	1,05,376	24,98,368	31,58,000
Total 1 :						26,03,744	-	1,05,376		-	1,05,376	24,98,368	31,58,000
07								8,14,112			8,14,112	8,14,112	25,86,000
Total 7 :								8,14,112			8,14,112	8,14,112	25,86,000
Total 48 South District:						26,03,744		7,08,736			7,08,736	33,12,480	57,44,000
Total 0 NULL:						26,03,744		7,08,736			7,08,736	33,12,480	57,44,000
Total 102 Information Centres:						26,03,744		7,08,736			7,08,736	33,12,480	57,44,000
Total 60 Others:						26,03,744		7,08,736			7,08,736	33,12,480	57,44,000
Total 2220 Information and Publicity:						5,74,78,374		1,16,47,915			1,16,47,915	6,91,26,289	13,36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted													
2220	60	102	00	49	01	5,64,859	-	3,352		-	3,352	5,61,507	7,94,000
Total 1 :						5,64,859	-	3,352		-	3,352	5,61,507	7,94,000
07								2,80,280			2,80,280	2,80,280	6,27,000
Total 7 :								2,80,280			2,80,280	2,80,280	6,27,000
13								4,369			4,369	4,369	3,48,000
Total 13 :								4,369			4,369	4,369	3,48,000
Total 49 Pakyong District:						5,64,859		2,81,297			2,81,297	8,46,156	17,69,000
Total 0 NULL:						5,64,859		2,81,297			2,81,297	8,46,156	17,69,000
Total 102 Information Centres:						5,64,859		2,81,297			2,81,297	8,46,156	17,69,000
Total 60 Others:						5,64,859		2,81,297			2,81,297	8,46,156	17,69,000
Total 2220 Information and Publicity:						5,74,78,374		1,16,47,915			1,16,47,915	6,91,26,289	13,36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	44	01	1,49,948	1,51,077			1,51,077	3,01,025	10,55,000
					Total 1 :	1,49,948	1,51,077			1,51,077	3,01,025	10,55,000
					07	34,572					34,572	8,34,000
					Total 7 :	34,572					34,572	8,34,000
					Total 44 Head Office Establishment:	1,84,520	1,51,077			1,51,077	3,35,597	18,89,000
	50				01	6,93,979					6,93,979	
					Total 1 :	6,93,979					6,93,979	
					Total 50 Soreng District:	6,93,979					6,93,979	
					Total 0 NULL:	8,78,499	1,51,077			1,51,077	10,29,576	18,89,000
					Total 102 Information Centres:	8,78,499	1,51,077			1,51,077	10,29,576	18,89,000
					Total 60 Others:	8,78,499	1,51,077			1,51,077	10,29,576	18,89,000
					Total 2220 Information and Publicity:	5,74,78,374	1,16,47,915			1,16,47,915	6,91,26,289	13,36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	3,99,93,364	70,89,751			70,89,751	4,70,83,115	4,99,09,000
Total 1 NULL:						3,99,93,364	70,89,751			70,89,751	4,70,83,115	4,99,09,000
02						52,79,112	14,19,225			14,19,225	66,98,337	2,36,50,000
Total 2 NULL:						52,79,112	14,19,225			14,19,225	66,98,337	2,36,50,000
06						35,413	3,31,800			3,31,800	3,67,213	24,95,000
Total 6 NULL:						35,413	3,31,800			3,31,800	3,67,213	24,95,000
07						25,79,066					25,79,066	4,03,46,000
Total 7 NULL:						25,79,066					25,79,066	4,03,46,000
11							8,653			8,653	8,653	4,11,000
Total 11 NULL:							8,653			8,653	8,653	4,11,000
13						10,200	6,50,327			6,50,327	6,60,527	45,00,000
Total 13 NULL:						10,200	6,50,327			6,50,327	6,60,527	45,00,000
Total 0 NULL:						4,78,97,155	94,99,756			94,99,756	5,73,96,911	12,13,11,000
Total 60 Establishment:						4,78,97,155	94,99,756			94,99,756	5,73,96,911	12,13,11,000
Total 1 Direction and Administration:						4,78,97,155	94,99,756			94,99,756	5,73,96,911	12,13,11,000
793	61	00	00	00	49	5,31,500					5,31,500	
Total 49 NULL:						5,31,500					5,31,500	
Total 0 NULL:						5,31,500					5,31,500	
Total 61 PM AJAY (Central Share):						5,31,500					5,31,500	
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						5,31,500					5,31,500	
Total 1 Welfare of Scheduled Castes:						4,84,28,655	94,99,756			94,99,756	5,79,28,411	12,13,11,000
02	001	60	00	00	01	1,34,97,011	19,97,070			19,97,070	1,54,94,081	1,61,89,000
Total 1 NULL:						1,34,97,011	19,97,070			19,97,070	1,54,94,081	1,61,89,000
02						27,31,548	3,56,500			3,56,500	30,88,048	98,97,000
Total 2 NULL:						27,31,548	3,56,500			3,56,500	30,88,048	98,97,000
Total 0 NULL:						1,62,28,559	23,53,570			23,53,570	1,85,82,129	2,60,86,000
Total 60 Establishment:						1,62,28,559	23,53,570			23,53,570	1,85,82,129	2,60,86,000
Total 1 Direction and Administration:						1,62,28,559	23,53,570			23,53,570	1,85,82,129	2,60,86,000
796	71	72	00	00	49		74,14,542			74,14,542	74,14,542	30,00,00,000
Total 49 :							74,14,542			74,14,542	74,14,542	30,00,00,000
Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):							74,14,542			74,14,542	74,14,542	30,00,00,000
Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:							74,14,542			74,14,542	74,14,542	30,00,00,000
Total 796 Tribal Area Sub Plan (STP):							74,14,542			74,14,542	74,14,542	30,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02					Total 2 Welfare of Scheduled Tribes:	1,62,28,559	97,68,112		97,68,112	2,59,96,671	32,60,86,000
	03	190	65	00	36		40,20,000				40,20,000	1,66,11,000
						Total 36 NULL:	40,20,000				40,20,000	1,66,11,000
						Total 0 NULL:	40,20,000				40,20,000	1,66,11,000
						Total 65 Assistance to Public Sector and Other Undertakings:	40,20,000				40,20,000	1,66,11,000
						Total 190 Assistance to Public Sector and Other Undertakings:	40,20,000				40,20,000	1,66,11,000
						Total 3 Welfare of Backward Classes:	40,20,000				40,20,000	1,66,11,000
04	102	32	73	83			1,80,55,556				1,80,55,556	
						Total 83 :	1,80,55,556				1,80,55,556	
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:	1,80,55,556				1,80,55,556	
						Total 32 Multi Sectoral Development Programme for Minority:	1,80,55,556				1,80,55,556	
						Total 102 Economic Development:	1,80,55,556				1,80,55,556	
						Total 4 Welfare of Minorities:	1,80,55,556				1,80,55,556	
80	800	67	00	36			3,95,010	49,500		49,500	4,44,510	12,96,000
						Total 36 NULL:	3,95,010	49,500		49,500	4,44,510	12,96,000
						Total 0 NULL:	3,95,010	49,500		49,500	4,44,510	12,96,000
						Total 67 SC, ST and OBC Welfare Boards:	3,95,010	49,500		49,500	4,44,510	12,96,000
						Total 800 Other Expenditure:	3,95,010	49,500		49,500	4,44,510	12,96,000
						Total 80 General:	3,95,010	49,500		49,500	4,44,510	12,96,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	45,06,42,940	2,20,04,886		2,20,04,886	47,26,47,826	49,81,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	001	68	51	80	9,26,288					9,26,288	25,00,000
					Total 80 :	9,26,288					9,26,288	25,00,000
					Total 51 Protection of Civil Right and Prevention of:	9,26,288					9,26,288	25,00,000
					Total 68 Other Social Welfare Programmes:	9,26,288					9,26,288	25,00,000
					Total 1 Direction and Administration:	9,26,288					9,26,288	25,00,000
					Total 1 Welfare of Scheduled Castes:	9,26,288					9,26,288	25,00,000
04	102	32	73	82		35,00,00,000					35,00,00,000	
					Total 82 :	35,00,00,000					35,00,00,000	
					Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:	35,00,00,000					35,00,00,000	
					Total 32 Multi Sectoral Development Programme for Minority:	35,00,00,000					35,00,00,000	
					Total 102 Economic Development:	35,00,00,000					35,00,00,000	
					Total 4 Welfare of Minorities:	35,00,00,000					35,00,00,000	
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	45,06,42,940	2,20,04,886			2,20,04,886	47,26,47,826	49,81,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	18,18,212	1,99,372			1,99,372	20,17,584	21,02,000
Total 1 :						18,18,212	1,99,372			1,99,372	20,17,584	21,02,000
02						2,88,000	1,44,000			1,44,000	4,32,000	10,80,000
Total 2 :						2,88,000	1,44,000			1,44,000	4,32,000	10,80,000
07							97,562			97,562	97,562	16,79,000
Total 7 :							97,562			97,562	97,562	16,79,000
Total 45 East District:						21,06,212	4,40,934			4,40,934	25,47,146	48,61,000
Total 60 Establishment:						21,06,212	4,40,934			4,40,934	25,47,146	48,61,000
Total 1 Direction and Administration:						21,06,212	4,40,934			4,40,934	25,47,146	48,61,000
Total 2 Welfare of Scheduled Tribes:						21,06,212	4,40,934			4,40,934	25,47,146	48,61,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						45,06,42,940	2,20,04,886			2,20,04,886	47,26,47,826	49,81,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	01	001	60	46	01	15,25,148	-	3,32,424		-	3,32,424	11,92,724	18,49,000
Total 1 :						15,25,148	-	3,32,424		-	3,32,424	11,92,724	18,49,000
02						6,00,255		1,04,885			1,04,885	7,05,140	10,40,000
Total 2 :						6,00,255		1,04,885			1,04,885	7,05,140	10,40,000
07								6,74,508			6,74,508	6,74,508	15,07,000
Total 7 :								6,74,508			6,74,508	6,74,508	15,07,000
Total 46 West District:						21,25,403		4,46,969			4,46,969	25,72,372	43,96,000
Total 60 Establishment:						21,25,403		4,46,969			4,46,969	25,72,372	43,96,000
Total 1 Direction and Administration:						21,25,403		4,46,969			4,46,969	25,72,372	43,96,000
Total 1 Welfare of Scheduled Castes:						21,25,403		4,46,969			4,46,969	25,72,372	43,96,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						45,06,42,940		2,20,04,886			2,20,04,886	47,26,47,826	49,81,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	19,67,256					19,67,256	23,97,000
Total 1 :						19,67,256					19,67,256	23,97,000
02						4,18,625					4,18,625	16,73,000
Total 2 :						4,18,625					4,18,625	16,73,000
Total 47 North District:						23,85,881					23,85,881	40,70,000
Total 60 Establishment:						23,85,881					23,85,881	40,70,000
Total 1 Direction and Administration:						23,85,881					23,85,881	40,70,000
Total 2 Welfare of Scheduled Tribes:						23,85,881					23,85,881	40,70,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						45,06,42,940	2,20,04,886			2,20,04,886	47,26,47,826	49,81,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	25,70,062	4,43,404			4,43,404	30,13,466	31,02,000
					Total 1 :	25,70,062	4,43,404			4,43,404	30,13,466	31,02,000
					02	8,81,125	8,28,105			8,28,105	17,09,230	42,79,000
					Total 2 :	8,81,125	8,28,105			8,28,105	17,09,230	42,79,000
					07		1,23,020			1,23,020	1,23,020	25,02,000
					Total 7 :		1,23,020			1,23,020	1,23,020	25,02,000
					Total 48 South District:	34,51,187	13,94,529			13,94,529	48,45,716	98,83,000
					Total 60 Establishment:	34,51,187	13,94,529			13,94,529	48,45,716	98,83,000
					Total 1 Direction and Administration:	34,51,187	13,94,529			13,94,529	48,45,716	98,83,000
					Total 1 Welfare of Scheduled Castes:	34,51,187	13,94,529			13,94,529	48,45,716	98,83,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	45,06,42,940	2,20,04,886			2,20,04,886	47,26,47,826	49,81,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	9,17,148	1,59,198			1,59,198	10,76,346	11,32,000
Total 1 :						9,17,148	1,59,198			1,59,198	10,76,346	11,32,000
02						2,15,903	39,000			39,000	2,54,903	15,48,000
Total 2 :						2,15,903	39,000			39,000	2,54,903	15,48,000
07							44,400			44,400	44,400	9,07,000
Total 7 :							44,400			44,400	44,400	9,07,000
Total 49 Pakyong District:						11,33,051	2,42,598			2,42,598	13,75,649	35,87,000
Total 60 Establishment:						11,33,051	2,42,598			2,42,598	13,75,649	35,87,000
Total 1 Direction and Administration:						11,33,051	2,42,598			2,42,598	13,75,649	35,87,000
Total 2 Welfare of Scheduled Tribes:						11,33,051	2,42,598			2,42,598	13,75,649	35,87,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						45,06,42,940	2,20,04,886			2,20,04,886	47,26,47,826	49,81,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	01	001	60	50	01	10,12,138	-	4,03,638		-	4,03,638	6,08,500	11,30,000
Total 1 :						10,12,138	-	4,03,638		-	4,03,638	6,08,500	11,30,000
02						3,75,000		75,000			75,000	4,50,000	14,58,000
Total 2 :						3,75,000		75,000			75,000	4,50,000	14,58,000
06								34,760			34,760	34,760	57,000
Total 6 :								34,760			34,760	34,760	57,000
07								4,56,366			4,56,366	4,56,366	9,18,000
Total 7 :								4,56,366			4,56,366	4,56,366	9,18,000
Total 50 Soreng District:						13,87,138		1,62,488			1,62,488	15,49,626	35,63,000
Total 60 Establishment:						13,87,138		1,62,488			1,62,488	15,49,626	35,63,000
Total 1 Direction and Administration:						13,87,138		1,62,488			1,62,488	15,49,626	35,63,000
Total 1 Welfare of Scheduled Castes:						13,87,138		1,62,488			1,62,488	15,49,626	35,63,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						45,06,42,940		2,20,04,886			2,20,04,886	47,26,47,826	49,81,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 21 Labour Parameter : 1 Voted												
2230	01	001	60	00	01	3,67,75,463	61,74,240			61,74,240	4,29,49,703	4,65,32,000
					Total 1 NULL:	3,67,75,463	61,74,240			61,74,240	4,29,49,703	4,65,32,000
					02	48,70,982	9,49,486			9,49,486	58,20,468	2,53,10,000
					Total 2 NULL:	48,70,982	9,49,486			9,49,486	58,20,468	2,53,10,000
					06		2,07,113			2,07,113	2,07,113	23,27,000
					Total 6 NULL:		2,07,113			2,07,113	2,07,113	23,27,000
					07	2,43,906	16,01,322			16,01,322	18,45,228	3,80,48,000
					Total 7 NULL:	2,43,906	16,01,322			16,01,322	18,45,228	3,80,48,000
					Total 0 NULL:	4,18,90,351	89,32,161			89,32,161	5,08,22,512	11,22,17,000
					Total 60 Establishment:	4,18,90,351	89,32,161			89,32,161	5,08,22,512	11,22,17,000
					Total 1 Direction and Administration:	4,18,90,351	89,32,161			89,32,161	5,08,22,512	11,22,17,000
					Total 1 Labour:	4,18,90,351	89,32,161			89,32,161	5,08,22,512	11,22,17,000
					Total 2230 Labour and Employment:	7,05,99,210	92,36,661			92,36,661	7,98,35,871	17,38,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG														
Grant : 47 Skill Development														
Parameter : 1 Voted														
2230	03	101	60	00	01	1,34,00,692			-	51,17,892	-	51,17,892	82,82,800	1,43,16,000
					Total 1 NULL:	1,34,00,692			-	51,17,892	-	51,17,892	82,82,800	1,43,16,000
					02	4,67,399	9,000			9,000		4,76,399	10,01,000	
					Total 2 NULL:	4,67,399	9,000			9,000		4,76,399	10,01,000	
					07	6,29,928				51,17,892		57,47,820	1,17,91,000	
					Total 7 NULL:	6,29,928				51,17,892		57,47,820	1,17,91,000	
					Total 0 NULL:	1,44,98,019	9,000			9,000		1,45,07,019	2,71,08,000	
					Total 60 Industrial Training Institutes, Rangpo:	1,44,98,019	9,000			9,000		1,45,07,019	2,71,08,000	
61	00	01				56,23,798			-	23,37,698	-	23,37,698	32,86,100	66,89,000
					Total 1 NULL:	56,23,798			-	23,37,698	-	23,37,698	32,86,100	66,89,000
					02	7,16,495	1,39,500			1,39,500		8,55,995	19,34,000	
					Total 2 NULL:	7,16,495	1,39,500			1,39,500		8,55,995	19,34,000	
					07	2,37,620				23,37,698		25,75,318	55,56,000	
					Total 7 NULL:	2,37,620				23,37,698		25,75,318	55,56,000	
					Total 0 NULL:	65,77,913	1,39,500			1,39,500		67,17,413	1,41,79,000	
					Total 61 Industrial Training Institutes, Namchi:	65,77,913	1,39,500			1,39,500		67,17,413	1,41,79,000	
62	00	01				44,56,674			-	19,58,174	-	19,58,174	24,98,500	56,24,000
					Total 1 NULL:	44,56,674			-	19,58,174	-	19,58,174	24,98,500	56,24,000
					02	9,14,674	58,500			58,500		9,73,174	23,03,000	
					Total 2 NULL:	9,14,674	58,500			58,500		9,73,174	23,03,000	
					07	1,68,036				19,58,174		21,26,210	45,63,000	
					Total 7 NULL:	1,68,036				19,58,174		21,26,210	45,63,000	
					Total 0 NULL:	55,39,384	58,500			58,500		55,97,884	1,24,90,000	
					Total 62 Industrial Training Institutes, Gyalshing:	55,39,384	58,500			58,500		55,97,884	1,24,90,000	
63	00	01				10,12,702			-	6,97,402	-	6,97,402	3,15,300	30,23,000
					Total 1 NULL:	10,12,702			-	6,97,402	-	6,97,402	3,15,300	30,23,000
					02	10,61,125	97,500			97,500		11,58,625	25,47,000	
					Total 2 NULL:	10,61,125	97,500			97,500		11,58,625	25,47,000	
					07	19,716				6,97,402		7,17,118	23,21,000	
					Total 7 NULL:	19,716				6,97,402		7,17,118	23,21,000	
					Total 0 NULL:	20,93,543	97,500			97,500		21,91,043	78,91,000	
					Total 63 Industrial Training Institute, Kewzing:	20,93,543	97,500			97,500		21,91,043	78,91,000	
					Total 101 Industrial Training Institutes:	2,87,08,859	3,04,500			3,04,500		2,90,13,359	6,16,68,000	
					Total 3 Training:	2,87,08,859	3,04,500			3,04,500		2,90,13,359	6,16,68,000	
					Total 2230 Labour and Employment:	7,05,99,210	92,36,661			92,36,661		7,98,35,871	17,38,85,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2235	60	104	10	00	49		2,00,000			2,00,000	2,00,000	99,00,000	
Total 49 NULL:							2,00,000			2,00,000	2,00,000	99,00,000	
Total 0 NULL:							2,00,000			2,00,000	2,00,000	99,00,000	
Total 10 Finance Department:							2,00,000			2,00,000	2,00,000	99,00,000	
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:							2,00,000			2,00,000	2,00,000	99,00,000	
Total 60 Other Social Security and Welfare Programmes:							2,00,000			2,00,000	2,00,000	99,00,000	
Total 2235 Social Security and Welfare:						39,55,38,278	24,85,80,346			24,85,80,346	64,41,18,624	1,37,78,41,000	
Grant : 14 Home													
Parameter : 1 Voted													
2235	60	200	60	00	36	51,17,000					51,17,000	2,06,76,000	
Total 36 NULL:						51,17,000					51,17,000	2,06,76,000	
Total 0 NULL:						51,17,000					51,17,000	2,06,76,000	
Total 60 Sikkim Rajya Sainik Board:						51,17,000					51,17,000	2,06,76,000	
	61		00		31	1,00,000					1,00,000	20,00,000	
Total 31 NULL:						1,00,000					1,00,000	20,00,000	
Total 0 NULL:						1,00,000					1,00,000	20,00,000	
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						1,00,000					1,00,000	20,00,000	
Total 200 Other Programmes:						52,17,000					52,17,000	2,26,76,000	
Total 60 Other Social Security and Welfare Programmes:						52,17,000					52,17,000	2,26,76,000	
Total 2235 Social Security and Welfare:						39,55,38,278	24,85,80,346			24,85,80,346	64,41,18,624	1,37,78,41,000	
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01	2,11,02,134	-	46,89,691		-	46,89,691	1,64,12,443	2,89,17,000
Total 1 :						2,11,02,134	-	46,89,691		-	46,89,691	1,64,12,443	2,89,17,000
			02			48,22,337		9,57,500			9,57,500	57,79,837	96,54,000
Total 2 :						48,22,337		9,57,500			9,57,500	57,79,837	96,54,000
			06					2,13,426			2,13,426	2,13,426	14,46,000
Total 6 :								2,13,426			2,13,426	2,13,426	14,46,000
			07			11,25,071		83,82,455			83,82,455	95,07,526	2,32,72,000
Total 7 :						11,25,071		83,82,455			83,82,455	95,07,526	2,32,72,000
			13					6,455			6,455	6,455	15,98,000
Total 13 :								6,455			6,455	6,455	15,98,000
Total 60 Social Welfare Division:						2,70,49,542	48,70,145			48,70,145	3,19,19,687	6,48,87,000	
	61		01			1,92,36,257		34,67,848			34,67,848	2,27,04,105	2,64,91,000
Total 1 :						1,92,36,257	34,67,848			34,67,848	2,27,04,105	2,64,91,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	001	40	61							
				02	94,13,928	19,37,640			19,37,640	1,13,51,568	5,67,40,000
				Total 2 :	94,13,928	19,37,640			19,37,640	1,13,51,568	5,67,40,000
				06		2,91,741			2,91,741	2,91,741	13,25,000
				Total 6 :		2,91,741			2,91,741	2,91,741	13,25,000
				07	9,23,832	644			644	9,24,476	2,22,47,000
				Total 7 :	9,23,832	644			644	9,24,476	2,22,47,000
				11		25,260			25,260	25,260	4,13,000
				Total 11 :		25,260			25,260	25,260	4,13,000
				Total 61 Women and Child Welfare Division:	2,95,74,017	57,23,133			57,23,133	3,52,97,150	10,72,16,000
				Total 40 Women and Child Development Department:	5,66,23,559	1,05,93,278			1,05,93,278	6,72,16,837	17,21,03,000
				Total 1 Direction and Administration:	5,66,23,559	1,05,93,278			1,05,93,278	6,72,16,837	17,21,03,000
101	44	52	49		1,04,13,000	1,55,55,000			1,55,55,000	2,59,68,000	6,00,00,000
				Total 49 :	1,04,13,000	1,55,55,000			1,55,55,000	2,59,68,000	6,00,00,000
				Total 52 Chief Minister State Disability Pension Scheme:	1,04,13,000	1,55,55,000			1,55,55,000	2,59,68,000	6,00,00,000
				53 49		60,000			60,000	60,000	42,34,000
				Total 49 :		60,000			60,000	60,000	42,34,000
				Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:		60,000			60,000	60,000	42,34,000
				Total 44 Head Office Establishment:	1,04,13,000	1,56,15,000			1,56,15,000	2,60,28,000	6,42,34,000
				Total 101 Welfare of handicapped:	1,04,13,000	1,56,15,000			1,56,15,000	2,60,28,000	6,42,34,000
102	60	45	01		24,53,976					24,53,976	10,99,000
				Total 1 :	24,53,976					24,53,976	10,99,000
				02	11,35,228	2,32,646			2,32,646	13,67,874	30,48,000
				Total 2 :	11,35,228	2,32,646			2,32,646	13,67,874	30,48,000
				07		55,604			55,604	55,604	8,68,000
				Total 7 :		55,604			55,604	55,604	8,68,000
				Total 45 Gangtok District:	35,89,204	2,88,250			2,88,250	38,77,454	50,15,000
			67	01	14,33,400	1,74,136			1,74,136	16,07,536	16,36,000
				Total 1 :	14,33,400	1,74,136			1,74,136	16,07,536	16,36,000
				02	7,73,477	1,36,283			1,36,283	9,09,760	24,11,000
				Total 2 :	7,73,477	1,36,283			1,36,283	9,09,760	24,11,000
				49		14,78,16,000			14,78,16,000	14,78,16,000	23,48,24,000
				Total 49 :		14,78,16,000			14,78,16,000	14,78,16,000	23,48,24,000
				Total 67 Project:	22,06,877	14,81,26,419			14,81,26,419	15,03,33,296	23,88,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	Total 60 Saksam Anganwadi and POSHAN 2.0:			57,96,081	14,84,14,669			14,84,14,669	15,42,10,750	24,38,86,000
			65	61	36		5,36,000				5,36,000	11,22,000	
				Total 36 :			5,36,000					5,36,000	11,22,000
				Total 61 State Commission for Protection of Rights of Children:			5,36,000					5,36,000	11,22,000
				Total 65 Other Child Welfare Programme:			5,36,000					5,36,000	11,22,000
				Total 102 Child Welfare:			63,32,081	14,84,14,669			14,84,14,669	15,47,46,750	24,50,08,000
	103	70	00	31				3,00,000		3,00,000	3,00,000	4,00,000	
				Total 31 NULL:				3,00,000			3,00,000	3,00,000	4,00,000
				36			12,15,000	7,00,000		7,00,000	19,15,000	60,11,000	
				Total 36 NULL:			12,15,000	7,00,000			7,00,000	19,15,000	60,11,000
				Total 0 NULL:			12,15,000	10,00,000			10,00,000	22,15,000	64,11,000
				Total 70 State Women Commission:			12,15,000	10,00,000			10,00,000	22,15,000	64,11,000
				Total 103 Women's Welfare:			12,15,000	10,00,000			10,00,000	22,15,000	64,11,000
				Total 2 Social Welfare:			7,45,83,640	17,56,22,947			17,56,22,947	25,02,06,587	48,77,56,000
03	101	60	00	71				4,90,57,500		4,90,57,500	4,90,57,500	60,00,00,000	
				Total 71 NULL:				4,90,57,500			4,90,57,500	4,90,57,500	60,00,00,000
				72			19,88,13,000				19,88,13,000		
				Total 72 NULL:			19,88,13,000					19,88,13,000	
				Total 0 NULL:			19,88,13,000	4,90,57,500			4,90,57,500	24,78,70,500	60,00,00,000
				Total 60 Pension Schemes:			19,88,13,000	4,90,57,500			4,90,57,500	24,78,70,500	60,00,00,000
				Total 101 National Old Age Pension Scheme:			19,88,13,000	4,90,57,500			4,90,57,500	24,78,70,500	60,00,00,000
	102	60	00	74			2,73,36,000				2,73,36,000	8,00,00,000	
				Total 74 NULL:			2,73,36,000					2,73,36,000	8,00,00,000
				75			86,42,000	21,40,000		21,40,000	1,07,82,000	2,80,00,000	
				Total 75 NULL:			86,42,000	21,40,000			21,40,000	1,07,82,000	2,80,00,000
				Total 0 NULL:			3,59,78,000	21,40,000			21,40,000	3,81,18,000	10,80,00,000
				Total 60 Pension Schemes:			3,59,78,000	21,40,000			21,40,000	3,81,18,000	10,80,00,000
				Total 102 National Family Benefit Scheme:			3,59,78,000	21,40,000			21,40,000	3,81,18,000	10,80,00,000
				Total 3 National Social Assistance Programme:			23,47,91,000	5,11,97,500			5,11,97,500	28,59,88,500	70,80,00,000
60	102	60	62	49			42,80,000	64,16,000		64,16,000	1,06,96,000	2,90,00,000	
				Total 49 :			42,80,000	64,16,000			64,16,000	1,06,96,000	2,90,00,000
				Total 62 Unmarried Women Pension Scheme:			42,80,000	64,16,000			64,16,000	1,06,96,000	2,90,00,000
				Total 60 Pension Schemes:			42,80,000	64,16,000			64,16,000	1,06,96,000	2,90,00,000
				Total 102 Pensions under Social Security Schemes:			42,80,000	64,16,000			64,16,000	1,06,96,000	2,90,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted -----													
2235	60			Total 60 Other Social Security and Welfare Programmes:			42,80,000	64,16,000			64,16,000	1,06,96,000	2,90,00,000
				Total 2235 Social Security and Welfare:			39,55,38,278	24,85,80,346			24,85,80,346	64,41,18,624	1,37,78,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	103	60	00	61	13,80,000					13,80,000	1,01,40,000
					Total 61 NULL:	13,80,000					13,80,000	1,01,40,000
					63		1,06,18,000			1,06,18,000	1,06,18,000	1,94,40,000
					Total 63 NULL:		1,06,18,000			1,06,18,000	1,06,18,000	1,94,40,000
					Total 0 NULL:	13,80,000	1,06,18,000			1,06,18,000	1,19,98,000	2,95,80,000
					Total 60 Mission Shakti-SAMARTHYA:	13,80,000	1,06,18,000			1,06,18,000	1,19,98,000	2,95,80,000
					Total 103 Women's Welfare:	13,80,000	1,06,18,000			1,06,18,000	1,19,98,000	2,95,80,000
					Total 2 Social Welfare:	13,80,000	1,06,18,000			1,06,18,000	1,19,98,000	2,95,80,000
					Total 2235 Social Security and Welfare:	39,55,38,278	24,85,80,346			24,85,80,346	64,41,18,624	1,37,78,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	59	01	42,36,791					42,36,791	20,53,000
					Total 1 :	42,36,791					42,36,791	20,53,000
					02	9,83,392	2,02,328			2,02,328	11,85,720	26,33,000
					Total 2 :	9,83,392	2,02,328			2,02,328	11,85,720	26,33,000
					07	1,35,360					1,35,360	16,76,000
					Total 7 :	1,35,360					1,35,360	16,76,000
					Total 59 Singtam Sub-Division:	53,55,543	2,02,328			2,02,328	55,57,871	63,62,000
				65	01	38,79,861					38,79,861	13,37,000
					Total 1 :	38,79,861					38,79,861	13,37,000
					02	11,82,438	2,43,246			2,43,246	14,25,684	31,71,000
					Total 2 :	11,82,438	2,43,246			2,43,246	14,25,684	31,71,000
					06		32,671			32,671	32,671	67,000
					Total 6 :		32,671			32,671	32,671	67,000
					07	1,17,992					1,17,992	10,68,000
					Total 7 :	1,17,992					1,17,992	10,68,000
					Total 65 Gangtok Rural Project:	51,80,291	2,75,917			2,75,917	54,56,208	56,43,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,05,35,834	4,78,245			4,78,245	1,10,14,079	1,20,05,000
					Total 102 Child Welfare:	1,05,35,834	4,78,245			4,78,245	1,10,14,079	1,20,05,000
					Total 2 Social Welfare:	1,05,35,834	4,78,245			4,78,245	1,10,14,079	1,20,05,000
					Total 2235 Social Security and Welfare:	39,55,38,278	24,85,80,346			24,85,80,346	64,41,18,624	1,37,78,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	46	01	67,88,593					67,88,593	23,90,000
					Total 1 :	67,88,593					67,88,593	23,90,000
					02	12,27,522	2,54,546			2,54,546	14,82,068	34,54,000
					Total 2 :	12,27,522	2,54,546			2,54,546	14,82,068	34,54,000
					07		1,40,736			1,40,736	1,40,736	19,06,000
					Total 7 :		1,40,736			1,40,736	1,40,736	19,06,000
					Total 46 Gyalshing District:	80,16,115	3,95,282			3,95,282	84,11,397	77,50,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	80,16,115	3,95,282			3,95,282	84,11,397	77,50,000
					Total 102 Child Welfare:	80,16,115	3,95,282			3,95,282	84,11,397	77,50,000
					Total 2 Social Welfare:	80,16,115	3,95,282			3,95,282	84,11,397	77,50,000
					Total 2235 Social Security and Welfare:	39,55,38,278	24,85,80,346			24,85,80,346	64,41,18,624	1,37,78,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	47	01	34,83,064					34,83,064	12,87,000
					Total 1 :	34,83,064					34,83,064	12,87,000
					02	13,54,902	2,77,956			2,77,956	16,32,858	36,57,000
					Total 2 :	13,54,902	2,77,956			2,77,956	16,32,858	36,57,000
					06	44,396					44,396	64,000
					Total 6 :	44,396					44,396	64,000
					07	1,20,656	5,767			5,767	1,26,423	10,23,000
					Total 7 :	1,20,656	5,767			5,767	1,26,423	10,23,000
					Total 47 Mangan District:	50,03,018	2,83,723			2,83,723	52,86,741	60,31,000
56					01	22,93,930					22,93,930	11,64,000
					Total 1 :	22,93,930					22,93,930	11,64,000
					02	10,43,744	2,13,772			2,13,772	12,57,516	28,47,000
					Total 2 :	10,43,744	2,13,772			2,13,772	12,57,516	28,47,000
					07	73,532	5,767			5,767	79,299	9,25,000
					Total 7 :	73,532	5,767			5,767	79,299	9,25,000
					Total 56 Chungthang Sub-Division:	34,11,206	2,19,539			2,19,539	36,30,745	49,36,000
66					01	26,26,814					26,26,814	10,99,000
					Total 1 :	26,26,814					26,26,814	10,99,000
					02	10,83,600	2,23,126			2,23,126	13,06,726	29,00,000
					Total 2 :	10,83,600	2,23,126			2,23,126	13,06,726	29,00,000
					06		2,500			2,500	2,500	55,000
					Total 6 :		2,500			2,500	2,500	55,000
					07	96,500	49,981			49,981	1,46,481	8,68,000
					Total 7 :	96,500	49,981			49,981	1,46,481	8,68,000
					Total 66 Dzongu Rural Project:	38,06,914	2,75,607			2,75,607	40,82,521	49,22,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,22,21,138	7,78,869			7,78,869	1,30,00,007	1,58,89,000
					Total 102 Child Welfare:	1,22,21,138	7,78,869			7,78,869	1,30,00,007	1,58,89,000
					Total 2 Social Welfare:	1,22,21,138	7,78,869			7,78,869	1,30,00,007	1,58,89,000
					Total 2235 Social Security and Welfare:	39,55,38,278	24,85,80,346			24,85,80,346	64,41,18,624	1,37,78,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01	91,18,010	14,32,748			14,32,748	1,05,50,758	1,07,03,000
					Total 1 :	91,18,010	14,32,748			14,32,748	1,05,50,758	1,07,03,000
					02	4,05,411	92,220			92,220	4,97,631	9,82,000
					Total 2 :	4,05,411	92,220			92,220	4,97,631	9,82,000
					06		2,56,142			2,56,142	2,56,142	5,35,000
					Total 6 :		2,56,142			2,56,142	2,56,142	5,35,000
					07	4,40,316					4,40,316	89,04,000
					Total 7 :	4,40,316					4,40,316	89,04,000
					Total 48 Namchi District:	99,63,737	17,81,110			17,81,110	1,17,44,847	2,11,24,000
					Total 40 Women and Child Development Department:	99,63,737	17,81,110			17,81,110	1,17,44,847	2,11,24,000
					Total 1 Direction and Administration:	99,63,737	17,81,110			17,81,110	1,17,44,847	2,11,24,000
102	60		48		01	63,20,180					63,20,180	23,08,000
					Total 1 :	63,20,180					63,20,180	23,08,000
					02	10,45,368					10,45,368	27,77,000
					Total 2 :	10,45,368					10,45,368	27,77,000
					07	1,19,760					1,19,760	18,53,000
					Total 7 :	1,19,760					1,19,760	18,53,000
					Total 48 Namchi District:	74,85,308					74,85,308	69,38,000
				57	01	51,04,020					51,04,020	14,80,000
					Total 1 :	51,04,020					51,04,020	14,80,000
					02	9,98,386					9,98,386	26,45,000
					Total 2 :	9,98,386					9,98,386	26,45,000
					07		1,08,514			1,08,514	1,08,514	11,87,000
					Total 7 :		1,08,514			1,08,514	1,08,514	11,87,000
					Total 57 Ravongla Sub-Division:	61,02,406	1,08,514			1,08,514	62,10,920	53,12,000
				58	01	29,31,012					29,31,012	7,27,000
					Total 1 :	29,31,012					29,31,012	7,27,000
					02	5,47,334	1,13,290			1,13,290	6,60,624	14,79,000
					Total 2 :	5,47,334	1,13,290			1,13,290	6,60,624	14,79,000
					07	28,656	28,944			28,944	57,600	5,86,000
					Total 7 :	28,656	28,944			28,944	57,600	5,86,000
					Total 58 Jorethang Sub-Division:	35,07,002	1,42,234			1,42,234	36,49,236	27,92,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,70,94,716	2,50,748			2,50,748	1,73,45,464	1,50,42,000
					Total 102 Child Welfare:	1,70,94,716	2,50,748			2,50,748	1,73,45,464	1,50,42,000
					Total 2 Social Welfare:	2,70,58,453	20,31,858			20,31,858	2,90,90,311	3,61,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	39,55,38,278	24,85,80,346			24,85,80,346	64,41,18,624	1,37,78,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	49	01	40,81,846					40,81,846	19,32,000
					Total 1 :	40,81,846					40,81,846	19,32,000
					02	13,41,574	8,445			8,445	13,50,019	31,36,000
					Total 2 :	13,41,574	8,445			8,445	13,50,019	31,36,000
					07		1,46,248			1,46,248	1,46,248	15,38,000
					Total 7 :		1,46,248			1,46,248	1,46,248	15,38,000
					Total 49 Pakyong District:	54,23,420	1,54,693			1,54,693	55,78,113	66,06,000
				55	01	38,47,992					38,47,992	24,97,000
					Total 1 :	38,47,992					38,47,992	24,97,000
					02	6,44,248	45,600			45,600	6,89,848	17,20,000
					Total 2 :	6,44,248	45,600			45,600	6,89,848	17,20,000
					07		1,50,912			1,50,912	1,50,912	19,88,000
					Total 7 :		1,50,912			1,50,912	1,50,912	19,88,000
					Total 55 Rongli Sub-Division:	44,92,240	1,96,512			1,96,512	46,88,752	62,05,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	99,15,660	3,51,205			3,51,205	1,02,66,865	1,28,11,000
					Total 102 Child Welfare:	99,15,660	3,51,205			3,51,205	1,02,66,865	1,28,11,000
					Total 2 Social Welfare:	99,15,660	3,51,205			3,51,205	1,02,66,865	1,28,11,000
					Total 2235 Social Security and Welfare:	39,55,38,278	24,85,80,346			24,85,80,346	64,41,18,624	1,37,78,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	50	01	57,87,818					57,87,818	8,58,000
					Total 1 :	57,87,818					57,87,818	8,58,000
					02	17,51,620	3,62,856			3,62,856	21,14,476	47,46,000
					Total 2 :	17,51,620	3,62,856			3,62,856	21,14,476	47,46,000
					07		1,27,584			1,27,584	1,27,584	7,04,000
					Total 7 :		1,27,584			1,27,584	1,27,584	7,04,000
					Total 50 Soreng District:	75,39,438	4,90,440			4,90,440	80,29,878	63,08,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	75,39,438	4,90,440			4,90,440	80,29,878	63,08,000
					Total 102 Child Welfare:	75,39,438	4,90,440			4,90,440	80,29,878	63,08,000
					Total 2 Social Welfare:	75,39,438	4,90,440			4,90,440	80,29,878	63,08,000
					Total 2235 Social Security and Welfare:	39,55,38,278	24,85,80,346			24,85,80,346	64,41,18,624	1,37,78,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	48,94,500	9,82,500			9,82,500	58,77,000	
					Total 1 NULL:	48,94,500	9,82,500			9,82,500	58,77,000	
					02	25,26,875	4,10,061			4,10,061	29,36,936	6,63,38,000
					Total 2 NULL:	25,26,875	4,10,061			4,10,061	29,36,936	6,63,38,000
					13		14,500			14,500	14,500	12,11,000
					Total 13 NULL:		14,500			14,500	14,500	12,11,000
					Total 0 NULL:	74,21,375	14,07,061			14,07,061	88,28,436	6,75,49,000
					Total 44 Head Office Establishment:	74,21,375	14,07,061			14,07,061	88,28,436	6,75,49,000
61	00				36	64,23,000					64,23,000	1,21,58,000
					Total 36 NULL:	64,23,000					64,23,000	1,21,58,000
					Total 0 NULL:	64,23,000					64,23,000	1,21,58,000
					Total 61 Extruder Food Processing Plant:	64,23,000					64,23,000	1,21,58,000
					Total 1 Direction and Administration:	1,38,44,375	14,07,061			14,07,061	1,52,51,436	7,97,07,000
					Total 80 General:	1,38,44,375	14,07,061			14,07,061	1,52,51,436	7,97,07,000
					Total 2236 Nutrition:	10,85,90,060	1,72,89,173			1,72,89,173	12,58,79,233	47,77,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	96,22,000	19,23,000			19,23,000	1,15,45,000	
					Total 1 NULL:	96,22,000	19,23,000			19,23,000	1,15,45,000	
					02	31,72,250	6,34,450			6,34,450	38,06,700	6,63,38,000
					Total 2 NULL:	31,72,250	6,34,450			6,34,450	38,06,700	6,63,38,000
					Total 0 NULL:	1,27,94,250	25,57,450			25,57,450	1,53,51,700	6,63,38,000
					Total 44 Head Office Establishment:	1,27,94,250	25,57,450			25,57,450	1,53,51,700	6,63,38,000
					Total 1 Direction and Administration:	1,27,94,250	25,57,450			25,57,450	1,53,51,700	6,63,38,000
					Total 80 General:	1,27,94,250	25,57,450			25,57,450	1,53,51,700	6,63,38,000
					Total 2236 Nutrition:	10,85,90,060	1,72,89,173			1,72,89,173	12,58,79,233	47,77,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	91,26,500	18,17,500			18,17,500	1,09,44,000	
					Total 1 NULL:	91,26,500	18,17,500			18,17,500	1,09,44,000	
					02	32,84,750	6,56,950			6,56,950	39,41,700	6,63,38,000
					Total 2 NULL:	32,84,750	6,56,950			6,56,950	39,41,700	6,63,38,000
					Total 0 NULL:	1,24,11,250	24,74,450			24,74,450	1,48,85,700	6,63,38,000
					Total 44 Head Office Establishment:	1,24,11,250	24,74,450			24,74,450	1,48,85,700	6,63,38,000
					Total 1 Direction and Administration:	1,24,11,250	24,74,450			24,74,450	1,48,85,700	6,63,38,000
					Total 80 General:	1,24,11,250	24,74,450			24,74,450	1,48,85,700	6,63,38,000
					Total 2236 Nutrition:	10,85,90,060	1,72,89,173			1,72,89,173	12,58,79,233	47,77,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	1,06,24,000	21,12,000			21,12,000	1,27,36,000	
Total 1 NULL:						1,06,24,000	21,12,000			21,12,000	1,27,36,000	
			02			29,45,685	5,79,412			5,79,412	35,25,097	6,63,38,000
Total 2 NULL:						29,45,685	5,79,412			5,79,412	35,25,097	6,63,38,000
Total 0 NULL:						1,35,69,685	26,91,412			26,91,412	1,62,61,097	6,63,38,000
Total 44 Head Office Establishment:						1,35,69,685	26,91,412			26,91,412	1,62,61,097	6,63,38,000
Total 1 Direction and Administration:						1,35,69,685	26,91,412			26,91,412	1,62,61,097	6,63,38,000
Total 80 General:						1,35,69,685	26,91,412			26,91,412	1,62,61,097	6,63,38,000
Total 2236 Nutrition:						10,85,90,060	1,72,89,173			1,72,89,173	12,58,79,233	47,77,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,91,17,000	37,92,000			37,92,000	2,29,09,000	
					Total 1 NULL:	1,91,17,000	37,92,000			37,92,000	2,29,09,000	
					02	85,69,625	17,13,925			17,13,925	1,02,83,550	6,63,38,000
					Total 2 NULL:	85,69,625	17,13,925			17,13,925	1,02,83,550	6,63,38,000
					Total 0 NULL:	2,76,86,625	55,05,925			55,05,925	3,31,92,550	6,63,38,000
					Total 44 Head Office Establishment:	2,76,86,625	55,05,925			55,05,925	3,31,92,550	6,63,38,000
					Total 1 Direction and Administration:	2,76,86,625	55,05,925			55,05,925	3,31,92,550	6,63,38,000
					Total 80 General:	2,76,86,625	55,05,925			55,05,925	3,31,92,550	6,63,38,000
					Total 2236 Nutrition:	10,85,90,060	1,72,89,173			1,72,89,173	12,58,79,233	47,77,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,20,06,500					1,20,06,500	
Total 1 NULL:						1,20,06,500					1,20,06,500	
02						29,25,500					29,25,500	6,63,38,000
Total 2 NULL:						29,25,500					29,25,500	6,63,38,000
Total 0 NULL:						1,49,32,000					1,49,32,000	6,63,38,000
Total 44 Head Office Establishment:						1,49,32,000					1,49,32,000	6,63,38,000
Total 1 Direction and Administration:						1,49,32,000					1,49,32,000	6,63,38,000
Total 80 General:						1,49,32,000					1,49,32,000	6,63,38,000
Total 2236 Nutrition:						10,85,90,060	1,72,89,173			1,72,89,173	12,58,79,233	47,77,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	86,80,000	17,18,500			17,18,500	1,03,98,500	
					Total 1 NULL:	86,80,000	17,18,500			17,18,500	1,03,98,500	
					02	46,71,875	9,34,375			9,34,375	56,06,250	6,63,38,000
					Total 2 NULL:	46,71,875	9,34,375			9,34,375	56,06,250	6,63,38,000
					Total 0 NULL:	1,33,51,875	26,52,875			26,52,875	1,60,04,750	6,63,38,000
					Total 44 Head Office Establishment:	1,33,51,875	26,52,875			26,52,875	1,60,04,750	6,63,38,000
					Total 1 Direction and Administration:	1,33,51,875	26,52,875			26,52,875	1,60,04,750	6,63,38,000
					Total 80 General:	1,33,51,875	26,52,875			26,52,875	1,60,04,750	6,63,38,000
					Total 2236 Nutrition:	10,85,90,060	1,72,89,173			1,72,89,173	12,58,79,233	47,77,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	73	3,37,00,000					3,37,00,000	5,80,00,000
Total 73 NULL:						3,37,00,000					3,37,00,000	5,80,00,000
Total 0 NULL:						3,37,00,000					3,37,00,000	5,80,00,000
Total 0 NULL:						3,37,00,000					3,37,00,000	5,80,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						3,37,00,000					3,37,00,000	5,80,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						3,37,00,000					3,37,00,000	5,80,00,000
80	001	60	00	01		78,14,450	-	17,79,502		- 17,79,502	60,34,948	1,03,80,000
Total 1 NULL:						78,14,450	-	17,79,502		- 17,79,502	60,34,948	1,03,80,000
02						6,73,166		1,51,618		1,51,618	8,24,784	17,13,000
Total 2 NULL:						6,73,166		1,51,618		1,51,618	8,24,784	17,13,000
06								30,289		30,289	30,289	5,19,000
Total 6 NULL:								30,289		30,289	30,289	5,19,000
07						3,70,562		32,17,918		32,17,918	35,88,480	86,68,000
Total 7 NULL:						3,70,562		32,17,918		32,17,918	35,88,480	86,68,000
11						1,22,856					1,22,856	8,00,000
Total 11 NULL:						1,22,856					1,22,856	8,00,000
Total 0 NULL:						89,81,034		16,20,323		16,20,323	1,06,01,357	2,20,80,000
Total 60 Establishment:						89,81,034		16,20,323		16,20,323	1,06,01,357	2,20,80,000
Total 1 Direction and Administration:						89,81,034		16,20,323		16,20,323	1,06,01,357	2,20,80,000
Total 80 General:						89,81,034		16,20,323		16,20,323	1,06,01,357	2,20,80,000
Total 2245 Relief on Account of Natural Calamities:						2,57,69,97,934		16,20,323		16,20,323	2,57,86,18,257	4,90,48,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	2,53,43,17,000					2,53,43,17,000	2,77,03,17,000
Total 71 NULL:						2,53,43,17,000					2,53,43,17,000	2,77,03,17,000
Total 0 NULL:						2,53,43,17,000					2,53,43,17,000	2,77,03,17,000
Total 0 NULL:						2,53,43,17,000					2,53,43,17,000	2,77,03,17,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,53,43,17,000					2,53,43,17,000	2,77,03,17,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,53,43,17,000					2,53,43,17,000	2,77,03,17,000
Total 2245 Relief on Account of Natural Calamities:						2,57,69,97,934	16,20,323			16,20,323	2,57,86,18,257	4,90,48,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	65	00	49	-	100				-	100	2,05,45,00,000
Total 49 NULL:						-	100				-	100	2,05,45,00,000
Total 0 NULL:						-	100				-	100	2,05,45,00,000
Total 65 Work under Flood/Landslide (NDRF):						-	100				-	100	2,05,45,00,000
Total 800 Other Expenditure:						-	100				-	100	2,05,45,00,000
Total 2 Floods, Cyclones etc:						-	100				-	100	2,05,45,00,000
Total 2245 Relief on Account of Natural Calamities:						2,57,69,97,934	16,20,323			16,20,323	2,57,86,18,257	4,90,48,97,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	1,26,86,461	21,76,882			21,76,882	1,48,63,343	1,52,81,000
					Total 1 :	1,26,86,461	21,76,882			21,76,882	1,48,63,343	1,52,81,000
					02	35,52,982	54,92,121			54,92,121	90,45,103	2,06,34,000
					Total 2 :	35,52,982	54,92,121			54,92,121	90,45,103	2,06,34,000
					06		1,07,613			1,07,613	1,07,613	7,64,000
					Total 6 :		1,07,613			1,07,613	1,07,613	7,64,000
					07	7,24,859	1,42,428			1,42,428	8,67,287	1,38,43,000
					Total 7 :	7,24,859	1,42,428			1,42,428	8,67,287	1,38,43,000
					13	1,20,960	1,92,117			1,92,117	3,13,077	10,50,000
					Total 13 :	1,20,960	1,92,117			1,92,117	3,13,077	10,50,000
					34	2,32,000	2,32,000			2,32,000	4,64,000	14,40,000
					Total 34 :	2,32,000	2,32,000			2,32,000	4,64,000	14,40,000
					Total 44 Head Office Establishment:	1,73,17,262	83,43,161			83,43,161	2,56,60,423	5,30,12,000
				67	01	5,15,892	89,142			89,142	6,05,034	6,38,000
					Total 1 :	5,15,892	89,142			89,142	6,05,034	6,38,000
					07	25,008					25,008	5,04,000
					Total 7 :	25,008					25,008	5,04,000
					13		1,11,012			1,11,012	1,11,012	2,89,000
					Total 13 :		1,11,012			1,11,012	1,11,012	2,89,000
					49	1,52,610					1,52,610	4,00,000
					Total 49 :	1,52,610					1,52,610	4,00,000
					Total 67 Buddha Gaya Establishment:	6,93,510	2,00,154			2,00,154	8,93,664	18,31,000
				68	01	3,93,05,902	65,38,970			65,38,970	4,58,44,872	4,97,65,000
					Total 1 :	3,93,05,902	65,38,970			65,38,970	4,58,44,872	4,97,65,000
					02	61,79,000	47,38,398			47,38,398	1,09,17,398	1,46,16,000
					Total 2 :	61,79,000	47,38,398			47,38,398	1,09,17,398	1,46,16,000
					06	6,27,920	4,44,026			4,44,026	10,71,946	24,88,000
					Total 6 :	6,27,920	4,44,026			4,44,026	10,71,946	24,88,000
					07	20,15,728	8,15,930			8,15,930	28,31,658	4,10,98,000
					Total 7 :	20,15,728	8,15,930			8,15,930	28,31,658	4,10,98,000
					13		64,080			64,080	64,080	2,57,000
					Total 13 :		64,080			64,080	64,080	2,57,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	4,81,28,550	1,26,01,404			1,26,01,404	6,07,29,954	10,82,24,000
					Total 0 NULL:	6,61,39,322	2,11,44,719			2,11,44,719	8,72,84,041	16,30,67,000
					Total 103 Upkeep of Shrines, Temples etc.:	6,61,39,322	2,11,44,719			2,11,44,719	8,72,84,041	16,30,67,000
911	00	00	00			- 335		- 50,27,470		- 50,27,470	- 50,27,805	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	911	00	00								
						Total 0 NULL:	- 335	- 50,27,470		- 50,27,470	- 50,27,805	
						Total 0 NULL:	- 335	- 50,27,470		- 50,27,470	- 50,27,805	
						Total 0 NULL:	- 335	- 50,27,470		- 50,27,470	- 50,27,805	
						Total 911 Deduct Recoveries of Overpayments:	- 335	- 50,27,470		- 50,27,470	- 50,27,805	
						Total 0 NULL:	6,61,38,987	2,11,44,719	- 50,27,470	1,61,17,249	8,22,56,236	16,30,67,000
						Total 2250 Other Social Services:	6,61,38,987	2,11,44,719	- 50,27,470	1,61,17,249	8,22,56,236	16,30,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2251	00	090	05	00	01	12,29,108	-	2,62,632		-	2,62,632	9,66,476	14,91,000
Total 1 NULL:						12,29,108	-	2,62,632		-	2,62,632	9,66,476	14,91,000
06								8,081		8,081	8,081	75,000	
Total 6 NULL:								8,081		8,081	8,081	75,000	
07								5,43,711		5,43,711	5,43,711	11,84,000	
Total 7 NULL:								5,43,711		5,43,711	5,43,711	11,84,000	
Total 0 NULL:						12,29,108		2,89,160		2,89,160	15,18,268	27,50,000	
Total 5 Culture Department:						12,29,108		2,89,160		2,89,160	15,18,268	27,50,000	
Total 90 Secretariat:						12,29,108		2,89,160		2,89,160	15,18,268	27,50,000	
Total 0 NULL:						12,29,108		2,89,160		2,89,160	15,18,268	27,50,000	
Total 2251 Secretariat-Social Services:						25,03,992		5,20,766		5,20,766	30,24,758	54,39,000	
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2251	00	090	18	00	01	12,16,180	-	2,65,574		-	2,65,574	9,50,606	14,75,000
Total 1 NULL:						12,16,180	-	2,65,574		-	2,65,574	9,50,606	14,75,000
07						58,704		4,71,580		4,71,580	5,30,284	11,65,000	
Total 7 NULL:						58,704		4,71,580		4,71,580	5,30,284	11,65,000	
13								25,600		25,600	25,600	49,000	
Total 13 NULL:								25,600		25,600	25,600	49,000	
Total 0 NULL:						12,74,884		2,31,606		2,31,606	15,06,490	26,89,000	
Total 18 Information and Public Relation Department:						12,74,884		2,31,606		2,31,606	15,06,490	26,89,000	
Total 90 Secretariat:						12,74,884		2,31,606		2,31,606	15,06,490	26,89,000	
Total 0 NULL:						12,74,884		2,31,606		2,31,606	15,06,490	26,89,000	
Total 2251 Secretariat-Social Services:						25,03,992		5,20,766		5,20,766	30,24,758	54,39,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	01	1,39,39,756	-	39,56,956		-	39,56,956	99,82,800	1,83,17,000
					Total 1 :	1,39,39,756	-	39,56,956		-	39,56,956	99,82,800	1,83,17,000
					02	28,85,000		7,32,385			7,32,385	36,17,385	4,50,96,000
					Total 2 :	28,85,000		7,32,385			7,32,385	36,17,385	4,50,96,000
					06	3,20,999						3,20,999	9,16,000
					Total 6 :	3,20,999						3,20,999	9,16,000
					07	6,82,517		66,35,840			66,35,840	73,18,357	1,45,60,000
					Total 7 :	6,82,517		66,35,840			66,35,840	73,18,357	1,45,60,000
					13	4,365		26,900			26,900	31,265	9,38,000
					Total 13 :	4,365		26,900			26,900	31,265	9,38,000
					24	58,062		39,107			39,107	97,169	3,15,000
					Total 24 :	58,062		39,107			39,107	97,169	3,15,000
					49	8,240						8,240	
					Total 49 :	8,240						8,240	
					Total 44 Head Office Establishment:	1,78,98,939		34,77,276			34,77,276	2,13,76,215	8,01,42,000
					Total 1 Agriculture Department:	1,78,98,939		34,77,276			34,77,276	2,13,76,215	8,01,42,000
					Total 1 Direction and Administration:	1,78,98,939		34,77,276			34,77,276	2,13,76,215	8,01,42,000
102	07	00			88	66,000					66,000	28,45,000	
					Total 88 NULL:	66,000					66,000	28,45,000	
					Total 0 NULL:	66,000					66,000	28,45,000	
					Total 7 Food and Nutrition Security:	66,000					66,000	28,45,000	
					Total 102 Food grain crops:	66,000					66,000	28,45,000	
103	08	00			94	2,01,33,000					2,01,33,000	1,85,09,000	
					Total 94 NULL:	2,01,33,000					2,01,33,000	1,85,09,000	
					Total 0 NULL:	2,01,33,000					2,01,33,000	1,85,09,000	
					Total 8 Rastriya Krishi Vikash Yojana:	2,01,33,000					2,01,33,000	1,85,09,000	
					Total 103 Seeds:	2,01,33,000					2,01,33,000	1,85,09,000	
104	01	44			01	2,15,47,258	-	58,63,990		-	58,63,990	1,56,83,268	2,87,28,000
					Total 1 :	2,15,47,258	-	58,63,990		-	58,63,990	1,56,83,268	2,87,28,000
					02	4,69,852		2,38,776			2,38,776	7,08,628	15,79,37,000
					Total 2 :	4,69,852		2,38,776			2,38,776	7,08,628	15,79,37,000
					06	1,62,866		1,26,534			1,26,534	2,89,400	14,36,000
					Total 6 :	1,62,866		1,26,534			1,26,534	2,89,400	14,36,000
					07	10,53,186		1,00,77,620			1,00,77,620	1,11,30,806	2,40,67,000
					Total 7 :	10,53,186		1,00,77,620			1,00,77,620	1,11,30,806	2,40,67,000
					24	72,823						72,823	2,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	104	01	44								
					Total 24 :	72,823					72,823	2,07,000
					Total 44 Head Office Establishment:	2,33,05,985	45,78,940			45,78,940	2,78,84,925	21,23,75,000
					Total 1 Agriculture Department:	2,33,05,985	45,78,940			45,78,940	2,78,84,925	21,23,75,000
					Total 104 Agricultural Farms:	2,33,05,985	45,78,940			45,78,940	2,78,84,925	21,23,75,000
107	08	00	78				9,12,000			9,12,000	9,12,000	9,12,000
					Total 78 NULL:		9,12,000			9,12,000	9,12,000	9,12,000
				80		4,11,000					4,11,000	14,31,000
					Total 80 NULL:	4,11,000					4,11,000	14,31,000
				82		87,00,000					87,00,000	4,70,96,000
					Total 82 NULL:	87,00,000					87,00,000	4,70,96,000
				86		17,11,000					17,11,000	11,10,000
					Total 86 NULL:	17,11,000					17,11,000	11,10,000
					Total 0 NULL:	1,08,22,000	9,12,000			9,12,000	1,17,34,000	5,05,49,000
					Total 8 Rastriya Krishi Vikash Yojana:	1,08,22,000	9,12,000			9,12,000	1,17,34,000	5,05,49,000
					Total 107 Plant Protection:	1,08,22,000	9,12,000			9,12,000	1,17,34,000	5,05,49,000
109	01	44	02			72,97,143					72,97,143	12,81,85,000
					Total 2 :	72,97,143					72,97,143	12,81,85,000
					Total 44 Head Office Establishment:	72,97,143					72,97,143	12,81,85,000
					Total 1 Agriculture Department:	72,97,143					72,97,143	12,81,85,000
	08	00	90			70,00,000					70,00,000	1,25,23,000
					Total 90 NULL:	70,00,000					70,00,000	1,25,23,000
					Total 0 NULL:	70,00,000					70,00,000	1,25,23,000
					Total 8 Rastriya Krishi Vikash Yojana:	70,00,000					70,00,000	1,25,23,000
					Total 109 Extension and Farmers' Training:	1,42,97,143					1,42,97,143	14,07,08,000
114	06	00	92			5,99,000					5,99,000	16,56,000
					Total 92 NULL:	5,99,000					5,99,000	16,56,000
					Total 0 NULL:	5,99,000					5,99,000	16,56,000
					Total 6 Krishonnati Yojana:	5,99,000					5,99,000	16,56,000
					Total 114 Development of Oil Seeds:	5,99,000					5,99,000	16,56,000
131	06	00	82			27,89,144					27,89,144	49,26,000
					Total 82 NULL:	27,89,144					27,89,144	49,26,000
					Total 0 NULL:	27,89,144					27,89,144	49,26,000
					Total 6 Krishonnati Yojana:	27,89,144					27,89,144	49,26,000
					Total 131 Technological Advancement:	27,89,144					27,89,144	49,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	789	08	00	78		75,000			75,000	75,000	75,000
					Total 78 NULL:		75,000			75,000	75,000	75,000
					80	33,000					33,000	1,02,000
					Total 80 NULL:	33,000					33,000	1,02,000
					82	6,55,000					6,55,000	20,80,000
					Total 82 NULL:	6,55,000					6,55,000	20,80,000
					86	1,33,000					1,33,000	85,000
					Total 86 NULL:	1,33,000					1,33,000	85,000
					90	5,22,000					5,22,000	8,70,000
					Total 90 NULL:	5,22,000					5,22,000	8,70,000
					94	15,11,000					15,11,000	14,37,000
					Total 94 NULL:	15,11,000					15,11,000	14,37,000
					Total 0 NULL:	28,54,000	75,000			75,000	29,29,000	46,49,000
					Total 8 Rastriya Krishi Vikash Yojana:	28,54,000	75,000			75,000	29,29,000	46,49,000
					Total 789 Special Component Plan for Schedule Castes:	28,54,000	75,000			75,000	29,29,000	46,49,000
796	07		00		88	5,53,000					5,53,000	15,60,000
					Total 88 NULL:	5,53,000					5,53,000	15,60,000
					Total 0 NULL:	5,53,000					5,53,000	15,60,000
					Total 7 Food and National Security:	5,53,000					5,53,000	15,60,000
		08	00		78		5,08,000			5,08,000	5,08,000	5,08,000
					Total 78 NULL:		5,08,000			5,08,000	5,08,000	5,08,000
					80	2,34,000					2,34,000	7,15,000
					Total 80 NULL:	2,34,000					2,34,000	7,15,000
					82	47,67,000					47,67,000	1,51,59,000
					Total 82 NULL:	47,67,000					47,67,000	1,51,59,000
					86	9,33,000					9,33,000	5,98,000
					Total 86 NULL:	9,33,000					9,33,000	5,98,000
					90	38,33,000					38,33,000	67,83,000
					Total 90 NULL:	38,33,000					38,33,000	67,83,000
					94	1,10,45,000					1,10,45,000	1,02,43,000
					Total 94 NULL:	1,10,45,000					1,10,45,000	1,02,43,000
					Total 0 NULL:	2,08,12,000	5,08,000			5,08,000	2,13,20,000	3,40,06,000
					Total 8 Rastriya Krishi Vikash Yojana:	2,08,12,000	5,08,000			5,08,000	2,13,20,000	3,40,06,000
					Total 796 Tribal Areas Sub-Plan:	2,13,65,000	5,08,000			5,08,000	2,18,73,000	3,55,66,000
911	00		00		00	- 38,40,000					- 38,40,000	
					Total 0 NULL:	- 38,40,000					- 38,40,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	911	00	00		Total 0 NULL:	-	38,40,000			-	38,40,000
						Total 0 NULL:	-	38,40,000			-	38,40,000
						Total 911 Deduct Recoveries of Overpayments:	-	38,40,000			-	38,40,000
						Total 0 NULL:	11,02,90,211	95,51,216		95,51,216	11,98,41,427	55,19,25,000
						Total 2401 Crop Husbandry:	1,25,87,16,730	13,21,22,672		13,21,22,672	1,39,08,39,402	4,83,20,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87		1,000			1,000	1,000	4,75,82,000
					Total 87 NULL:		1,000			1,000	1,000	4,75,82,000
					Total 0 NULL:		1,000			1,000	1,000	4,75,82,000
					Total 7 Food and Nutrition Security:		1,000			1,000	1,000	4,75,82,000
					Total 102 Food grain crops:		1,000			1,000	1,000	4,75,82,000
	103	08	00		93	18,12,00,000					18,12,00,000	30,96,16,000
					Total 93 NULL:	18,12,00,000					18,12,00,000	30,96,16,000
					Total 0 NULL:	18,12,00,000					18,12,00,000	30,96,16,000
					Total 8 Rastriya Krishi Vikash Yojana:	18,12,00,000					18,12,00,000	30,96,16,000
					Total 103 Seeds:	18,12,00,000					18,12,00,000	30,96,16,000
	107	08	00		77		1,39,00,000			1,39,00,000	1,39,00,000	1,52,50,000
					Total 77 NULL:		1,39,00,000			1,39,00,000	1,39,00,000	1,52,50,000
					79	37,00,000					37,00,000	2,39,29,000
					Total 79 NULL:	37,00,000					37,00,000	2,39,29,000
					81	7,83,00,000					7,83,00,000	46,16,25,000
					Total 81 NULL:	7,83,00,000					7,83,00,000	46,16,25,000
					85	1,54,00,000					1,54,00,000	1,85,70,000
					Total 85 NULL:	1,54,00,000					1,54,00,000	1,85,70,000
					Total 0 NULL:	9,74,00,000	1,39,00,000			1,39,00,000	11,13,00,000	51,93,74,000
					Total 8 Rastriya Krishi Vikash Yojana:	9,74,00,000	1,39,00,000			1,39,00,000	11,13,00,000	51,93,74,000
					Total 107 Plant Protection:	9,74,00,000	1,39,00,000			1,39,00,000	11,13,00,000	51,93,74,000
	109	08	00		89	6,30,00,000					6,30,00,000	20,94,86,000
					Total 89 NULL:	6,30,00,000					6,30,00,000	20,94,86,000
					Total 0 NULL:	6,30,00,000					6,30,00,000	20,94,86,000
					Total 8 Rastriya Krishi Vikash Yojana:	6,30,00,000					6,30,00,000	20,94,86,000
					Total 109 Extension and Farmers Training:	6,30,00,000					6,30,00,000	20,94,86,000
	114	06	00		91	53,90,000					53,90,000	2,77,06,000
					Total 91 NULL:	53,90,000					53,90,000	2,77,06,000
					Total 0 NULL:	53,90,000					53,90,000	2,77,06,000
					Total 6 Krishonnati Yojana:	53,90,000					53,90,000	2,77,06,000
					Total 114 Development of Oil Seeds:	53,90,000					53,90,000	2,77,06,000
	131	06	00		81	2,51,02,296					2,51,02,296	8,25,00,000
					Total 81 NULL:	2,51,02,296					2,51,02,296	8,25,00,000
					Total 0 NULL:	2,51,02,296					2,51,02,296	8,25,00,000
					Total 6 Krishonnati Yojana:	2,51,02,296					2,51,02,296	8,25,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	131				Total 131 Technological Advancement:	2,51,02,296				2,51,02,296	8,25,00,000
		789	08	00	77			10,00,000		10,00,000	10,00,000	12,50,000
						Total 77 NULL:		10,00,000		10,00,000	10,00,000	12,50,000
					79		3,00,000				3,00,000	17,07,000
						Total 79 NULL:	3,00,000				3,00,000	17,07,000
					81		59,00,000				59,00,000	3,48,00,000
						Total 81 NULL:	59,00,000				59,00,000	3,48,00,000
					85		12,00,000				12,00,000	14,28,000
						Total 85 NULL:	12,00,000				12,00,000	14,28,000
					89		47,00,000				47,00,000	1,45,46,000
						Total 89 NULL:	47,00,000				47,00,000	1,45,46,000
					93		1,36,00,000				1,36,00,000	2,40,38,000
						Total 93 NULL:	1,36,00,000				1,36,00,000	2,40,38,000
						Total 0 NULL:	2,57,00,000	10,00,000		10,00,000	2,67,00,000	7,77,69,000
						Total 8 Rastriya Krishi Vikash Yojana:	2,57,00,000	10,00,000		10,00,000	2,67,00,000	7,77,69,000
						Total 789 Special Component Plan for Schedule Castes:	2,57,00,000	10,00,000		10,00,000	2,67,00,000	7,77,69,000
		796	07	00	87			2,000		2,000	2,000	2,61,00,000
						Total 87 NULL:		2,000		2,000	2,000	2,61,00,000
						Total 0 NULL:		2,000		2,000	2,000	2,61,00,000
						Total 7 Food and National Security:		2,000		2,000	2,000	2,61,00,000
		08	00		77			76,00,000		76,00,000	76,00,000	85,00,000
						Total 77 NULL:		76,00,000		76,00,000	76,00,000	85,00,000
					79		21,00,000				21,00,000	1,19,64,000
						Total 79 NULL:	21,00,000				21,00,000	1,19,64,000
					81		4,29,00,000				4,29,00,000	25,35,75,000
						Total 81 NULL:	4,29,00,000				4,29,00,000	25,35,75,000
					85		84,00,000				84,00,000	1,00,02,000
						Total 85 NULL:	84,00,000				84,00,000	1,00,02,000
					89		3,45,00,000				3,45,00,000	11,34,68,000
						Total 89 NULL:	3,45,00,000				3,45,00,000	11,34,68,000
					93		9,94,00,000				9,94,00,000	17,13,46,000
						Total 93 NULL:	9,94,00,000				9,94,00,000	17,13,46,000
						Total 0 NULL:	18,73,00,000	76,00,000		76,00,000	19,49,00,000	56,88,55,000
						Total 8 Rastriya Krishi Vikash Yojana:	18,73,00,000	76,00,000		76,00,000	19,49,00,000	56,88,55,000
						Total 796 Tribal Areas Sub-Plan:	18,73,00,000	76,02,000		76,02,000	19,49,02,000	59,49,55,000
						Total 0 NULL:	58,50,92,296	2,25,03,000		2,25,03,000	60,75,95,296	1,86,89,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	Total 2401 Crop Husbandry:					1,25,87,16,730	13,21,22,672			13,21,22,672	1,39,08,39,402	4,83,20,12,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	4,47,02,586	-	1,00,69,982	-	1,00,69,982	3,46,32,604	4,90,24,000
					Total 1 :	4,47,02,586	-	1,00,69,982	-	1,00,69,982	3,46,32,604	4,90,24,000
					02	12,82,956		3,98,542		3,98,542	16,81,498	1,67,89,000
					Total 2 :	12,82,956		3,98,542		3,98,542	16,81,498	1,67,89,000
					06	2,42,088		1,60,000		1,60,000	4,02,088	24,51,000
					Total 6 :	2,42,088		1,60,000		1,60,000	4,02,088	24,51,000
					07	21,89,960		1,78,71,580		1,78,71,580	2,00,61,540	4,06,83,000
					Total 7 :	21,89,960		1,78,71,580		1,78,71,580	2,00,61,540	4,06,83,000
					13	1,12,869		8,700		8,700	1,21,569	36,47,000
					Total 13 :	1,12,869		8,700		8,700	1,21,569	36,47,000
					Total 44 Head Office Establishment:	4,85,30,459		83,68,840		83,68,840	5,68,99,299	11,25,94,000
	60				36	4,15,500		40,500		40,500	4,56,000	9,76,000
					Total 36 :	4,15,500		40,500		40,500	4,56,000	9,76,000
					Total 60 Sikkim Agriculture and Horticulture Development Board:	4,15,500		40,500		40,500	4,56,000	9,76,000
					Total 16 Horticulture Department:	4,89,45,959		84,09,340		84,09,340	5,73,55,299	11,35,70,000
					Total 1 Direction and Administration:	4,89,45,959		84,09,340		84,09,340	5,73,55,299	11,35,70,000
119	06	00			82	51,44,000					51,44,000	2,16,00,000
					Total 82 NULL:	51,44,000					51,44,000	2,16,00,000
					Total 0 NULL:	51,44,000					51,44,000	2,16,00,000
					Total 6 Krishonnati Yojana:	51,44,000					51,44,000	2,16,00,000
	62	00			01	4,71,888					4,71,888	50,40,000
					Total 1 NULL:	4,71,888					4,71,888	50,40,000
					Total 0 NULL:	4,71,888					4,71,888	50,40,000
					Total 62 Fruits:	4,71,888					4,71,888	50,40,000
					Total 119 Horticulture and Vegetable Crops:	56,15,888					56,15,888	2,66,40,000
789	06	00			82	6,81,000					6,81,000	16,00,000
					Total 82 NULL:	6,81,000					6,81,000	16,00,000
					Total 0 NULL:	6,81,000					6,81,000	16,00,000
					Total 6 Krishonnati Yojana:	6,81,000					6,81,000	16,00,000
					Total 789 Special Component Plan for Schedule Castes:	6,81,000					6,81,000	16,00,000
796	06	00			82	49,91,000					49,91,000	1,18,00,000
					Total 82 NULL:	49,91,000					49,91,000	1,18,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	796	06	00		Total 0 NULL:	49,91,000				49,91,000	1,18,00,000
						Total 6 Krishonnati Yojana:	49,91,000				49,91,000	1,18,00,000
						Total 796 Tribal Areas Sub-Plan:	49,91,000				49,91,000	1,18,00,000
						Total 0 NULL:	6,02,33,847	84,09,340		84,09,340	6,86,43,187	15,36,10,000
						Total 2401 Crop Husbandry:	1,25,87,16,730	13,21,22,672		13,21,22,672	1,39,08,39,402	4,83,20,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	06	00	81	4,63,00,000					4,63,00,000	28,19,15,000
Total 81 NULL:						4,63,00,000					4,63,00,000	28,19,15,000
Total 0 NULL:						4,63,00,000					4,63,00,000	28,19,15,000
Total 6 Krishonnati Yojana:						4,63,00,000					4,63,00,000	28,19,15,000
Total 119 Horticulture and Vegetable Crops:						4,63,00,000					4,63,00,000	28,19,15,000
789	06	00	00	00	81	61,37,000					61,37,000	2,24,52,000
Total 81 NULL:						61,37,000					61,37,000	2,24,52,000
Total 0 NULL:						61,37,000					61,37,000	2,24,52,000
Total 6 Krishonnati Yojana:						61,37,000					61,37,000	2,24,52,000
Total 789 Special Component Plan for Schedule Castes:						61,37,000					61,37,000	2,24,52,000
796	06	00	00	00	81	4,48,31,000					4,48,31,000	15,07,10,000
Total 81 NULL:						4,48,31,000					4,48,31,000	15,07,10,000
Total 0 NULL:						4,48,31,000					4,48,31,000	15,07,10,000
Total 6 Krishonnati Yojana:						4,48,31,000					4,48,31,000	15,07,10,000
Total 796 Tribal Areas Sub-Plan:						4,48,31,000					4,48,31,000	15,07,10,000
Total 0 NULL:						9,72,68,000					9,72,68,000	45,50,77,000
Total 2401 Crop Husbandry:						1,25,87,16,730	13,21,22,672			13,21,22,672	1,39,08,39,402	4,83,20,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	-	37,480			15,18,000	14,80,520	4,50,96,000
					Total 2 :	-	37,480			15,18,000	14,80,520	4,50,96,000
					Total 44 Head Office Establishment:	-	37,480			15,18,000	14,80,520	4,50,96,000
			45	01			1,27,43,048			31,45,428	1,58,88,476	1,66,75,000
					Total 1 :		1,27,43,048			31,45,428	1,58,88,476	1,66,75,000
					06		5,51,235				5,51,235	8,34,000
					Total 6 :		5,51,235				5,51,235	8,34,000
					07		9,22,844		1,52,431	1,52,431	10,75,275	1,33,71,000
					Total 7 :		9,22,844		1,52,431	1,52,431	10,75,275	1,33,71,000
					13		6,300		1,300	1,300	7,600	1,16,000
					Total 13 :		6,300		1,300	1,300	7,600	1,16,000
					24		29,610				29,610	2,04,000
					Total 24 :		29,610				29,610	2,04,000
					Total 45 Gangtok District:		1,42,53,037		32,99,159	32,99,159	1,75,52,196	3,12,00,000
					Total 1 Agriculture Department:		1,42,15,557		48,17,159	48,17,159	1,90,32,716	7,62,96,000
					Total 1 Direction and Administration:		1,42,15,557		48,17,159	48,17,159	1,90,32,716	7,62,96,000
104	01		44	02			1,13,16,330			19,42,458	1,32,58,788	15,79,37,000
					Total 2 :		1,13,16,330			19,42,458	1,32,58,788	15,79,37,000
					Total 44 Head Office Establishment:		1,13,16,330			19,42,458	1,32,58,788	15,79,37,000
			45	01			62,32,142				62,32,142	86,90,000
					Total 1 :		62,32,142				62,32,142	86,90,000
					Total 45 East District:		62,32,142				62,32,142	86,90,000
					Total 1 Agriculture Department:		1,75,48,472		19,42,458	19,42,458	1,94,90,930	16,66,27,000
					Total 104 Agricultural Farms:		1,75,48,472		19,42,458	19,42,458	1,94,90,930	16,66,27,000
					Total 0 NULL:		3,17,64,029		67,59,617	67,59,617	3,85,23,646	24,29,23,000
					Total 2401 Crop Husbandry:		1,25,87,16,730		13,21,22,672	13,21,22,672	1,39,08,39,402	4,83,20,12,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01		1,52,55,324			58,91,870	2,11,47,194	2,21,74,000
					Total 1 :		1,52,55,324			58,91,870	2,11,47,194	2,21,74,000
					02		1,89,09,225			39,60,865	2,28,70,090	4,72,54,000
					Total 2 :		1,89,09,225			39,60,865	2,28,70,090	4,72,54,000
					06		1,00,000		60,658	60,658	1,60,658	11,09,000
					Total 6 :		1,00,000		60,658	60,658	1,60,658	11,09,000
					07		12,90,697				12,90,697	1,80,86,000
					Total 7 :		12,90,697				12,90,697	1,80,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	45		Total 45 East District:	3,55,55,246	99,13,393		99,13,393	4,54,68,639	8,86,23,000
						Total 16 Horticulture Department:	3,55,55,246	99,13,393		99,13,393	4,54,68,639	8,86,23,000
						Total 1 Direction and Administration:	3,55,55,246	99,13,393		99,13,393	4,54,68,639	8,86,23,000
	104	16	45	01			72,64,420	33,15,884		33,15,884	1,05,80,304	1,08,12,000
						Total 1 :	72,64,420	33,15,884		33,15,884	1,05,80,304	1,08,12,000
					06			1,05,576		1,05,576	1,05,576	5,41,000
						Total 6 :		1,05,576		1,05,576	1,05,576	5,41,000
						Total 45 East District:	72,64,420	34,21,460		34,21,460	1,06,85,880	1,13,53,000
						Total 16 Horticulture Department:	72,64,420	34,21,460		34,21,460	1,06,85,880	1,13,53,000
						Total 104 Agricultural Farms:	72,64,420	34,21,460		34,21,460	1,06,85,880	1,13,53,000
						Total 0 NULL:	4,28,19,666	1,33,34,853		1,33,34,853	5,61,54,519	9,99,76,000
						Total 2401 Crop Husbandry:	1,25,87,16,730	13,21,22,672		13,21,22,672	1,39,08,39,402	4,83,20,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02		10,50,000			10,50,000	10,50,000	4,50,96,000	
Total 2 :							10,50,000			10,50,000	10,50,000	4,50,96,000	
Total 44 Head Office Establishment:							10,50,000			10,50,000	10,50,000	4,50,96,000	
			46	01		1,22,55,806	-	21,28,623		-	21,28,623	1,01,27,183	1,61,09,000
Total 1 :						1,22,55,806	-	21,28,623		-	21,28,623	1,01,27,183	1,61,09,000
				06		1,25,689		26,249			26,249	1,51,938	8,05,000
Total 6 :						1,25,689		26,249			26,249	1,51,938	8,05,000
				07		5,98,136		49,00,148			49,00,148	54,98,284	1,32,77,000
Total 7 :						5,98,136		49,00,148			49,00,148	54,98,284	1,32,77,000
				13		16,523					16,523		1,01,000
Total 13 :						16,523					16,523		1,01,000
				24				13,200			13,200	13,200	2,07,000
Total 24 :								13,200			13,200	13,200	2,07,000
Total 46 West District:						1,29,96,154		28,10,974			28,10,974	1,58,07,128	3,04,99,000
Total 1 Agriculture Department:						1,29,96,154		38,60,974			38,60,974	1,68,57,128	7,55,95,000
Total 1 Direction and Administration:						1,29,96,154		38,60,974			38,60,974	1,68,57,128	7,55,95,000
104	01	44	02			75,79,410		36,44,010			36,44,010	1,12,23,420	15,79,37,000
Total 2 :						75,79,410		36,44,010			36,44,010	1,12,23,420	15,79,37,000
Total 44 Head Office Establishment:						75,79,410		36,44,010			36,44,010	1,12,23,420	15,79,37,000
Total 1 Agriculture Department:						75,79,410		36,44,010			36,44,010	1,12,23,420	15,79,37,000
Total 104 Agricultural Farms:						75,79,410		36,44,010			36,44,010	1,12,23,420	15,79,37,000
Total 0 NULL:						2,05,75,564		75,04,984			75,04,984	2,80,80,548	23,35,32,000
Total 2401 Crop Husbandry:						1,25,87,16,730		13,21,22,672			13,21,22,672	1,39,08,39,402	4,83,20,12,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	46	01	45,80,152	-	5,68,958		-	5,68,958	40,11,194	50,44,000
Total 1 :						45,80,152	-	5,68,958		-	5,68,958	40,11,194	50,44,000
				02		1,71,69,381		34,13,400			34,13,400	2,05,82,781	4,09,32,000
Total 2 :						1,71,69,381		34,13,400			34,13,400	2,05,82,781	4,09,32,000
				06				2,39,025			2,39,025	2,39,025	2,52,000
Total 6 :								2,39,025			2,39,025	2,39,025	2,52,000
				07		4,59,142		12,75,370			12,75,370	17,34,512	40,20,000
Total 7 :						4,59,142		12,75,370			12,75,370	17,34,512	40,20,000
				13		46,179		49,761			49,761	95,940	2,86,000
Total 13 :						46,179		49,761			49,761	95,940	2,86,000
Total 46 West District:						2,22,54,854		44,08,598			44,08,598	2,66,63,452	5,05,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001	16	Total 16 Horticulture Department:				44,08,598	2,66,63,452	5,05,34,000
				Total 1 Direction and Administration:				44,08,598	2,66,63,452	5,05,34,000
	104	16	46	01		-	4,95,113	- 4,95,113	51,96,918	78,32,000
				Total 1 :		-	4,95,113	- 4,95,113	51,96,918	78,32,000
				06			2,37,552	2,37,552	2,37,552	3,92,000
				Total 6 :			2,37,552	2,37,552	2,37,552	3,92,000
				07			14,84,926	14,84,926	14,84,926	65,06,000
				Total 7 :			14,84,926	14,84,926	14,84,926	65,06,000
				Total 46 West District:			56,92,031	12,27,365	69,19,396	1,47,30,000
				Total 16 Horticulture Department:			56,92,031	12,27,365	69,19,396	1,47,30,000
				Total 104 Agricultural Farms:			56,92,031	12,27,365	69,19,396	1,47,30,000
				Total 0 NULL:			2,79,46,885	56,35,963	3,35,82,848	6,52,64,000
				Total 2401 Crop Husbandry:			1,25,87,16,730	13,21,22,672	1,39,08,39,402	4,83,20,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	47	01	38,68,826	6,74,238			6,74,238	45,43,064	47,36,000	
Total 1 :						38,68,826	6,74,238			6,74,238	45,43,064	47,36,000	
					07	1,86,240					1,86,240	39,34,000	
Total 7 :						1,86,240					1,86,240	39,34,000	
Total 47 North District:						40,55,066	6,74,238			6,74,238	47,29,304	86,70,000	
Total 1 Agriculture Department:						40,55,066	6,74,238			6,74,238	47,29,304	86,70,000	
Total 1 Direction and Administration:						40,55,066	6,74,238			6,74,238	47,29,304	86,70,000	
104	01	44	02			95,45,890	18,53,425			18,53,425	1,13,99,315	15,79,37,000	
Total 2 :						95,45,890	18,53,425			18,53,425	1,13,99,315	15,79,37,000	
Total 44 Head Office Establishment:						95,45,890	18,53,425			18,53,425	1,13,99,315	15,79,37,000	
				47	01	61,87,550	10,53,950			10,53,950	72,41,500	84,46,000	
Total 1 :						61,87,550	10,53,950			10,53,950	72,41,500	84,46,000	
					07	3,12,360					3,12,360	69,64,000	
Total 7 :						3,12,360					3,12,360	69,64,000	
Total 47 North District:						64,99,910	10,53,950			10,53,950	75,53,860	1,54,10,000	
Total 1 Agriculture Department:						1,60,45,800	29,07,375			29,07,375	1,89,53,175	17,33,47,000	
Total 104 Agricultural Farms:						1,60,45,800	29,07,375			29,07,375	1,89,53,175	17,33,47,000	
Total 0 NULL:						2,01,00,866	35,81,613			35,81,613	2,36,82,479	18,20,17,000	
Total 2401 Crop Husbandry:						1,25,87,16,730	13,21,22,672			13,21,22,672	1,39,08,39,402	4,83,20,12,000	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	47	01	44,90,071	-	6,54,478		-	6,54,478	38,35,593	50,96,000
Total 1 :						44,90,071	-	6,54,478		-	6,54,478	38,35,593	50,96,000
					02	1,16,88,738		23,31,675			23,31,675	1,40,20,413	2,85,49,000
Total 2 :						1,16,88,738		23,31,675			23,31,675	1,40,20,413	2,85,49,000
					07	4,22,772		14,18,154			14,18,154	18,40,926	41,24,000
Total 7 :						4,22,772		14,18,154			14,18,154	18,40,926	41,24,000
Total 47 North District:						1,66,01,581		30,95,351			30,95,351	1,96,96,932	3,77,69,000
Total 16 Horticulture Department:						1,66,01,581		30,95,351			30,95,351	1,96,96,932	3,77,69,000
Total 1 Direction and Administration:						1,66,01,581		30,95,351			30,95,351	1,96,96,932	3,77,69,000
104	16	47	01			56,81,382	-	9,28,048		-	9,28,048	47,53,334	66,70,000
Total 1 :						56,81,382	-	9,28,048		-	9,28,048	47,53,334	66,70,000
					07			19,29,594			19,29,594	19,29,594	58,40,000
Total 7 :								19,29,594			19,29,594	19,29,594	58,40,000
Total 47 North District:						56,81,382		10,01,546			10,01,546	66,82,928	1,25,10,000
Total 16 Horticulture Department:						56,81,382		10,01,546			10,01,546	66,82,928	1,25,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16									
Total 104 Agricultural Farms:						56,81,382	10,01,546			10,01,546	66,82,928	1,25,10,000
Total 0 NULL:						2,22,82,963	40,96,897			40,96,897	2,63,79,860	5,02,79,000
Total 2401 Crop Husbandry:						1,25,87,16,730	13,21,22,672			13,21,22,672	1,39,08,39,402	4,83,20,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	48	01	25,45,766	10,688			10,688	25,56,454	49,68,000
Total 1 :						25,45,766	10,688			10,688	25,56,454	49,68,000
07						12,03,505					12,03,505	40,65,000
Total 7 :						12,03,505					12,03,505	40,65,000
11							25,000			25,000	25,000	50,000
Total 11 :							25,000			25,000	25,000	50,000
13							59,778			59,778	59,778	1,01,000
Total 13 :							59,778			59,778	59,778	1,01,000
Total 48 South District:						37,49,271	95,466			95,466	38,44,737	91,84,000
Total 1 Agriculture Department:						37,49,271	95,466			95,466	38,44,737	91,84,000
Total 1 Direction and Administration:						37,49,271	95,466			95,466	38,44,737	91,84,000
104	01	44	02			1,47,02,630	73,01,356			73,01,356	2,20,03,986	15,79,37,000
Total 2 :						1,47,02,630	73,01,356			73,01,356	2,20,03,986	15,79,37,000
Total 44 Head Office Establishment:						1,47,02,630	73,01,356			73,01,356	2,20,03,986	15,79,37,000
48 01						2,00,67,022	53,25,304			53,25,304	2,53,92,326	3,21,12,000
Total 1 :						2,00,67,022	53,25,304			53,25,304	2,53,92,326	3,21,12,000
06						1,00,000	6,40,621			6,40,621	7,40,621	16,06,000
Total 6 :						1,00,000	6,40,621			6,40,621	7,40,621	16,06,000
07						82,84,729					82,84,729	2,64,39,000
Total 7 :						82,84,729					82,84,729	2,64,39,000
11							13,175			13,175	13,175	58,000
Total 11 :							13,175			13,175	13,175	58,000
13							20,000			20,000	20,000	42,000
Total 13 :							20,000			20,000	20,000	42,000
Total 48 South District:						2,84,51,751	59,99,100			59,99,100	3,44,50,851	6,02,57,000
Total 1 Agriculture Department:						4,31,54,381	1,33,00,456			1,33,00,456	5,64,54,837	21,81,94,000
Total 104 Agricultural Farms:						4,31,54,381	1,33,00,456			1,33,00,456	5,64,54,837	21,81,94,000
105	62	48	14				49,578			49,578	49,578	5,14,000
Total 14 :							49,578			49,578	49,578	5,14,000
Total 48 South District:							49,578			49,578	49,578	5,14,000
Total 62 Agriculture Input Scheme:							49,578			49,578	49,578	5,14,000
Total 105 Manures and Fertilisers:							49,578			49,578	49,578	5,14,000
109	01	48	13				7,000			7,000	7,000	7,000
Total 13 :							7,000			7,000	7,000	7,000
Total 48 South District:							7,000			7,000	7,000	7,000
Total 1 Agriculture Department:							7,000			7,000	7,000	7,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted													
2401	00	109	01	Total 109 Extension and Farmers' Training:				7,000			7,000	7,000	7,000
Total 0 NULL:						4,69,03,652	1,34,52,500			1,34,52,500	6,03,56,152	22,78,99,000	
Total 2401 Crop Husbandry:						1,25,87,16,730	13,21,22,672			13,21,22,672	1,39,08,39,402	4,83,20,12,000	
Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	48	01	2,14,18,312	-	86,17,774		-	86,17,774	1,28,00,538	2,26,86,000
Total 1 :						2,14,18,312	-	86,17,774		-	86,17,774	1,28,00,538	2,26,86,000
02						3,35,01,628		63,10,650			63,10,650	3,98,12,278	7,67,91,000
Total 2 :						3,35,01,628		63,10,650			63,10,650	3,98,12,278	7,67,91,000
07						16,01,675		86,17,774			86,17,774	1,02,19,449	1,89,31,000
Total 7 :						16,01,675		86,17,774			86,17,774	1,02,19,449	1,89,31,000
Total 48 South District:						5,65,21,615		63,10,650			63,10,650	6,28,32,265	11,84,08,000
Total 16 Horticulture Department:						5,65,21,615		63,10,650			63,10,650	6,28,32,265	11,84,08,000
Total 1 Direction and Administration:						5,65,21,615		63,10,650			63,10,650	6,28,32,265	11,84,08,000
104	16	48	01	Total 1 :			1,23,07,650	5,10,698		5,10,698	1,28,18,348	1,81,26,000	
07								50,97,550			50,97,550	50,97,550	1,52,13,000
Total 7 :								50,97,550			50,97,550	50,97,550	1,52,13,000
Total 48 South District:						1,23,07,650		56,08,248			56,08,248	1,79,15,898	3,33,39,000
Total 16 Horticulture Department:						1,23,07,650		56,08,248			56,08,248	1,79,15,898	3,33,39,000
Total 104 Agricultural Farms:						1,23,07,650		56,08,248			56,08,248	1,79,15,898	3,33,39,000
Total 0 NULL:						6,88,29,265	1,19,18,898			1,19,18,898	8,07,48,163	15,17,47,000	
Total 2401 Crop Husbandry:						1,25,87,16,730	13,21,22,672			13,21,22,672	1,39,08,39,402	4,83,20,12,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01	1,74,50,435	-	40,68,014	-	40,68,014	1,33,82,421	2,13,56,000
					Total 1 :	1,74,50,435	-	40,68,014	-	40,68,014	1,33,82,421	2,13,56,000
					06			1,57,060		1,57,060	1,57,060	10,68,000
					Total 6 :			1,57,060		1,57,060	1,57,060	10,68,000
					07	8,35,196	76,31,438		76,31,438	84,66,634	1,78,16,000	
					Total 7 :	8,35,196	76,31,438		76,31,438	84,66,634	1,78,16,000	
					13			17,961		17,961	17,961	20,000
					Total 13 :			17,961		17,961	17,961	20,000
					Total 49 Pakyong District:	1,82,85,631	37,38,445		37,38,445	2,20,24,076	4,02,60,000	
					Total 1 Agriculture Department:	1,82,85,631	37,38,445		37,38,445	2,20,24,076	4,02,60,000	
					Total 1 Direction and Administration:	1,82,85,631	37,38,445		37,38,445	2,20,24,076	4,02,60,000	
104	01	44	02			1,04,42,920	17,21,160		17,21,160	1,21,64,080	15,79,37,000	
					Total 2 :	1,04,42,920	17,21,160		17,21,160	1,21,64,080	15,79,37,000	
					Total 44 Head Office Establishment:	1,04,42,920	17,21,160		17,21,160	1,21,64,080	15,79,37,000	
					Total 1 Agriculture Department:	1,04,42,920	17,21,160		17,21,160	1,21,64,080	15,79,37,000	
					Total 104 Agricultural Farms:	1,04,42,920	17,21,160		17,21,160	1,21,64,080	15,79,37,000	
					Total 0 NULL:	2,87,28,551	54,59,605		54,59,605	3,41,88,156	19,81,97,000	
					Total 2401 Crop Husbandry:	1,25,87,16,730	13,21,22,672		13,21,22,672	1,39,08,39,402	4,83,20,12,000	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01	1,85,34,710	-	42,86,620	-	42,86,620	1,42,48,090	2,16,27,000
					Total 1 :	1,85,34,710	-	42,86,620	-	42,86,620	1,42,48,090	2,16,27,000
					02	1,87,05,950	37,63,300		37,63,300	2,24,69,250	4,58,30,000	
					Total 2 :	1,87,05,950	37,63,300		37,63,300	2,24,69,250	4,58,30,000	
					07	8,88,158	75,17,286		75,17,286	84,05,444	1,79,67,000	
					Total 7 :	8,88,158	75,17,286		75,17,286	84,05,444	1,79,67,000	
					Total 49 Pakyong District:	3,81,28,818	69,93,966		69,93,966	4,51,22,784	8,54,24,000	
					Total 16 Horticulture Department:	3,81,28,818	69,93,966		69,93,966	4,51,22,784	8,54,24,000	
					Total 1 Direction and Administration:	3,81,28,818	69,93,966		69,93,966	4,51,22,784	8,54,24,000	
					Total 0 NULL:	3,81,28,818	69,93,966		69,93,966	4,51,22,784	8,54,24,000	
					Total 2401 Crop Husbandry:	1,25,87,16,730	13,21,22,672		13,21,22,672	1,39,08,39,402	4,83,20,12,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	1,38,91,062	-	33,25,610	-	33,25,610	1,05,65,452	1,68,80,000
				Total 1 :		1,38,91,062	-	33,25,610	-	33,25,610	1,05,65,452	1,68,80,000
				06		2,65,308				2,65,308	8,44,000	
				Total 6 :		2,65,308				2,65,308	8,44,000	
				07		6,08,379	55,88,720		55,88,720	61,97,099	1,38,71,000	
				Total 7 :		6,08,379	55,88,720		55,88,720	61,97,099	1,38,71,000	
				Total 50 Soreng District:		1,47,64,749	22,63,110		22,63,110	1,70,27,859	3,15,95,000	
				Total 1 Agriculture Department:		1,47,64,749	22,63,110		22,63,110	1,70,27,859	3,15,95,000	
				Total 1 Direction and Administration:		1,47,64,749	22,63,110		22,63,110	1,70,27,859	3,15,95,000	
104	01	44	02			90,58,980	44,88,675		44,88,675	1,35,47,655	15,79,37,000	
				Total 2 :		90,58,980	44,88,675		44,88,675	1,35,47,655	15,79,37,000	
				Total 44 Head Office Establishment:		90,58,980	44,88,675		44,88,675	1,35,47,655	15,79,37,000	
				Total 1 Agriculture Department:		90,58,980	44,88,675		44,88,675	1,35,47,655	15,79,37,000	
				Total 104 Agricultural Farms:		90,58,980	44,88,675		44,88,675	1,35,47,655	15,79,37,000	
				Total 0 NULL:		2,38,23,729	67,51,785		67,51,785	3,05,75,514	18,95,32,000	
				Total 2401 Crop Husbandry:		1,25,87,16,730	13,21,22,672		13,21,22,672	1,39,08,39,402	4,83,20,12,000	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01	1,42,70,182	24,42,170		24,42,170	1,67,12,352	1,69,76,000	
				Total 1 :		1,42,70,182	24,42,170		24,42,170	1,67,12,352	1,69,76,000	
				02		1,90,53,230	37,26,265		37,26,265	2,27,79,495	4,41,36,000	
				Total 2 :		1,90,53,230	37,26,265		37,26,265	2,27,79,495	4,41,36,000	
				07		6,04,976				6,04,976	1,45,10,000	
				Total 7 :		6,04,976				6,04,976	1,45,10,000	
				Total 50 Soreng District:		3,39,28,388	61,68,435		61,68,435	4,00,96,823	7,56,22,000	
				Total 16 Horticulture Department:		3,39,28,388	61,68,435		61,68,435	4,00,96,823	7,56,22,000	
				Total 1 Direction and Administration:		3,39,28,388	61,68,435		61,68,435	4,00,96,823	7,56,22,000	
				Total 0 NULL:		3,39,28,388	61,68,435		61,68,435	4,00,96,823	7,56,22,000	
				Total 2401 Crop Husbandry:		1,25,87,16,730	13,21,22,672		13,21,22,672	1,39,08,39,402	4,83,20,12,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	2,39,76,121	-	66,15,365	-	66,15,365	1,73,60,756	2,88,48,000
Total 1 :						2,39,76,121	-	66,15,365	-	66,15,365	1,73,60,756	2,88,48,000
06						10,75,282		1,69,758		1,69,758	12,45,040	14,42,000
Total 6 :						10,75,282		1,69,758		1,69,758	12,45,040	14,42,000
07						12,07,649		1,14,51,459		1,14,51,459	1,26,59,108	2,39,58,000
Total 7 :						12,07,649		1,14,51,459		1,14,51,459	1,26,59,108	2,39,58,000
Total 44 Head Office Establishment:						2,62,59,052		50,05,852		50,05,852	3,12,64,904	5,42,48,000
Total 1 Agriculture Department:						2,62,59,052		50,05,852		50,05,852	3,12,64,904	5,42,48,000
Total 1 Direction and Administration:						2,62,59,052		50,05,852		50,05,852	3,12,64,904	5,42,48,000
Total 0 NULL:						2,62,59,052		50,05,852		50,05,852	3,12,64,904	5,42,48,000
Total 2402 Soil and Water Conservation:						10,13,85,611		1,58,24,772		1,58,24,772	11,72,10,383	76,50,82,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	55,10,506	-	11,97,034	-	11,97,034	43,13,472	74,81,000
Total 1 :						55,10,506	-	11,97,034	-	11,97,034	43,13,472	74,81,000
02						1,57,500		31,500		31,500	1,89,000	11,96,69,000
Total 2 :						1,57,500		31,500		31,500	1,89,000	11,96,69,000
06						4,820		2,10,387		2,10,387	2,15,207	3,74,000
Total 6 :						4,820		2,10,387		2,10,387	2,15,207	3,74,000
07						3,05,821		21,52,795		21,52,795	24,58,616	60,35,000
Total 7 :						3,05,821		21,52,795		21,52,795	24,58,616	60,35,000
13								2,703		2,703	2,703	1,89,000
Total 13 :								2,703		2,703	2,703	1,89,000
Total 44 Head Office:						59,78,647		12,00,351		12,00,351	71,78,998	13,37,48,000
Total 13 Forestry and Wildlife Department:						59,78,647		12,00,351		12,00,351	71,78,998	13,37,48,000
Total 1 Direction and Administration:						59,78,647		12,00,351		12,00,351	71,78,998	13,37,48,000
Total 0 NULL:						59,78,647		12,00,351		12,00,351	71,78,998	13,37,48,000
Total 2402 Soil and Water Conservation:						10,13,85,611		1,58,24,772		1,58,24,772	11,72,10,383	76,50,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	45	01	32,07,712	5,53,070		5,53,070	37,60,782	38,15,000		
					Total 1 :	32,07,712	5,53,070		5,53,070	37,60,782	38,15,000		
					06	18,554	18,781		18,781	37,335	1,91,000		
					Total 6 :	18,554	18,781		18,781	37,335	1,91,000		
					07	1,50,548	11,335		11,335	1,61,883	31,95,000		
					Total 7 :	1,50,548	11,335		11,335	1,61,883	31,95,000		
					13		7,750		7,750	7,750	61,000		
					Total 13 :		7,750		7,750	7,750	61,000		
					24		26,805		26,805	26,805	2,13,000		
					Total 24 :		26,805		26,805	26,805	2,13,000		
					Total 45 East District:	33,76,814	6,17,741		6,17,741	39,94,555	74,75,000		
					Total 1 Agriculture Department:	33,76,814	6,17,741		6,17,741	39,94,555	74,75,000		
					Total 1 Direction and Administration:	33,76,814	6,17,741		6,17,741	39,94,555	74,75,000		
					Total 0 NULL:	33,76,814	6,17,741		6,17,741	39,94,555	74,75,000		
					Total 2402 Soil and Water Conservation:	10,13,85,611	1,58,24,772		1,58,24,772	11,72,10,383	76,50,82,000		
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	02	56,76,500	11,35,300		11,35,300	68,11,800	11,96,69,000		
					Total 2 :	56,76,500	11,35,300		11,35,300	68,11,800	11,96,69,000		
					Total 44 Head Office:	56,76,500	11,35,300		11,35,300	68,11,800	11,96,69,000		
					45	01	1,43,34,394	-	56,28,494	-	56,28,494	87,05,900	1,65,28,000
					Total 1 :	1,43,34,394	-	56,28,494	-	56,28,494	87,05,900	1,65,28,000	
					06			48,567		48,567	48,567	8,26,000	
					Total 6 :			48,567		48,567	48,567	8,26,000	
					07		7,07,140	56,28,494		56,28,494	63,35,634	1,34,38,000	
					Total 7 :	7,07,140	56,28,494		56,28,494	63,35,634	1,34,38,000		
					Total 45 East District:	1,50,41,534	48,567		48,567	1,50,90,101	3,07,92,000		
					Total 13 Forestry and Wildlife Department:	2,07,18,034	11,83,867		11,83,867	2,19,01,901	15,04,61,000		
					Total 1 Direction and Administration:	2,07,18,034	11,83,867		11,83,867	2,19,01,901	15,04,61,000		
					Total 0 NULL:	2,07,18,034	11,83,867		11,83,867	2,19,01,901	15,04,61,000		
					Total 2402 Soil and Water Conservation:	10,13,85,611	1,58,24,772		1,58,24,772	11,72,10,383	76,50,82,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	46	01	9,92,356	-	2,23,226		-	2,23,226	7,69,130	12,14,000
Total 1 :						9,92,356	-	2,23,226		-	2,23,226	7,69,130	12,14,000
07						47,616		3,94,156			3,94,156	4,41,772	9,88,000
Total 7 :						47,616		3,94,156			3,94,156	4,41,772	9,88,000
Total 46 West District:						10,39,972		1,70,930			1,70,930	12,10,902	22,02,000
Total 1 Agriculture Department:						10,39,972		1,70,930			1,70,930	12,10,902	22,02,000
Total 1 Direction and Administration:						10,39,972		1,70,930			1,70,930	12,10,902	22,02,000
Total 0 NULL:						10,39,972		1,70,930			1,70,930	12,10,902	22,02,000
Total 2402 Soil and Water Conservation:						10,13,85,611		1,58,24,772			1,58,24,772	11,72,10,383	76,50,82,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	46	01	81,47,106		13,24,652		13,24,652	94,71,758	1,07,62,000	
Total 1 :						81,47,106		13,24,652		13,24,652	94,71,758	1,07,62,000	
06								62,634		62,634	62,634	5,38,000	
Total 6 :								62,634		62,634	62,634	5,38,000	
07						4,03,220					4,03,220	87,67,000	
Total 7 :						4,03,220					4,03,220	87,67,000	
Total 46 West District:						85,50,326		13,87,286			13,87,286	99,37,612	2,00,67,000
Total 13 Forestry and Wildlife Department:						85,50,326		13,87,286			13,87,286	99,37,612	2,00,67,000
Total 1 Direction and Administration:						85,50,326		13,87,286			13,87,286	99,37,612	2,00,67,000
Total 0 NULL:						85,50,326		13,87,286			13,87,286	99,37,612	2,00,67,000
Total 2402 Soil and Water Conservation:						10,13,85,611		1,58,24,772			1,58,24,772	11,72,10,383	76,50,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	47	01	4,59,664	79,610			79,610	5,39,274	5,45,000	
Total 1 :						4,59,664	79,610			79,610	5,39,274	5,45,000	
07						21,648					21,648	4,61,000	
Total 7 :						21,648					21,648	4,61,000	
Total 47 North District:						4,81,312	79,610			79,610	5,60,922	10,06,000	
Total 1 Agriculture Department:						4,81,312	79,610			79,610	5,60,922	10,06,000	
Total 1 Direction and Administration:						4,81,312	79,610			79,610	5,60,922	10,06,000	
Total 0 NULL:						4,81,312	79,610			79,610	5,60,922	10,06,000	
Total 2402 Soil and Water Conservation:						10,13,85,611	1,58,24,772			1,58,24,772	11,72,10,383	76,50,82,000	
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	02	47,76,050	15,61,825			15,61,825	63,37,875	11,96,69,000	
Total 2 :						47,76,050	15,61,825			15,61,825	63,37,875	11,96,69,000	
Total 44 Head Office:						47,76,050	15,61,825			15,61,825	63,37,875	11,96,69,000	
47 01						51,80,730	-	20,93,630		-	20,93,630	30,87,100	61,56,000
Total 1 :						51,80,730	-	20,93,630		-	20,93,630	30,87,100	61,56,000
07						2,24,011		20,93,630			20,93,630	23,17,641	51,01,000
Total 7 :						2,24,011		20,93,630			20,93,630	23,17,641	51,01,000
Total 47 North District:						54,04,741					54,04,741	1,12,57,000	
Total 13 Forestry and Wildlife Department:						1,01,80,791	15,61,825			15,61,825	1,17,42,616	13,09,26,000	
Total 1 Direction and Administration:						1,01,80,791	15,61,825			15,61,825	1,17,42,616	13,09,26,000	
102	13	47	02			7,30,460	1,50,710			1,50,710	8,81,170	17,79,000	
Total 2 :						7,30,460	1,50,710			1,50,710	8,81,170	17,79,000	
Total 47 North District:						7,30,460	1,50,710			1,50,710	8,81,170	17,79,000	
Total 13 Forestry and Wildlife Department:						7,30,460	1,50,710			1,50,710	8,81,170	17,79,000	
Total 102 Soil Conservation:						7,30,460	1,50,710			1,50,710	8,81,170	17,79,000	
Total 0 NULL:						1,09,11,251	17,12,535			17,12,535	1,26,23,786	13,27,05,000	
Total 2402 Soil and Water Conservation:						10,13,85,611	1,58,24,772			1,58,24,772	11,72,10,383	76,50,82,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	48	01	44,66,564	-	10,04,680		-	10,04,680	34,61,884	53,54,000
Total 1 :						44,66,564	-	10,04,680		-	10,04,680	34,61,884	53,54,000
06						1,05,609					1,05,609	2,68,000	
Total 6 :						1,05,609					1,05,609	2,68,000	
07						2,13,283	17,72,764			17,72,764	19,86,047	43,61,000	
Total 7 :						2,13,283	17,72,764			17,72,764	19,86,047	43,61,000	
Total 48 South District:						47,85,456	7,68,084			7,68,084	55,53,540	99,83,000	
Total 1 Agriculture Department:						47,85,456	7,68,084			7,68,084	55,53,540	99,83,000	
Total 1 Direction and Administration:						47,85,456	7,68,084			7,68,084	55,53,540	99,83,000	
Total 0 NULL:						47,85,456	7,68,084			7,68,084	55,53,540	99,83,000	
Total 2402 Soil and Water Conservation:						10,13,85,611	1,58,24,772			1,58,24,772	11,72,10,383	76,50,82,000	
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	02	99,59,880	20,40,525			20,40,525	1,20,00,405	11,96,69,000	
Total 2 :						99,59,880	20,40,525			20,40,525	1,20,00,405	11,96,69,000	
Total 44 Head Office:						99,59,880	20,40,525			20,40,525	1,20,00,405	11,96,69,000	
48				01		54,48,020	-	8,52,426		-	8,52,426	45,95,594	74,42,000
Total 1 :						54,48,020	-	8,52,426		-	8,52,426	45,95,594	74,42,000
06							21,639			21,639	21,639	3,72,000	
Total 6 :							21,639			21,639	21,639	3,72,000	
07						2,81,112	17,57,058			17,57,058	20,38,170	60,35,000	
Total 7 :						2,81,112	17,57,058			17,57,058	20,38,170	60,35,000	
Total 48 South District:						57,29,132	9,26,271			9,26,271	66,55,403	1,38,49,000	
Total 13 Forestry and Wildlife Department:						1,56,89,012	29,66,796			29,66,796	1,86,55,808	13,35,18,000	
Total 1 Direction and Administration:						1,56,89,012	29,66,796			29,66,796	1,86,55,808	13,35,18,000	
Total 0 NULL:						1,56,89,012	29,66,796			29,66,796	1,86,55,808	13,35,18,000	
Total 2402 Soil and Water Conservation:						10,13,85,611	1,58,24,772			1,58,24,772	11,72,10,383	76,50,82,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	001	13	44	02	35,95,735	7,31,720			7,31,720	43,27,455	11,96,69,000
Total 2 :						35,95,735	7,31,720			7,31,720	43,27,455	11,96,69,000
Total 44 Head Office:						35,95,735	7,31,720			7,31,720	43,27,455	11,96,69,000
Total 13 Forestry and Wildlife Department:						35,95,735	7,31,720			7,31,720	43,27,455	11,96,69,000
Total 1 Direction and Administration:						35,95,735	7,31,720			7,31,720	43,27,455	11,96,69,000
Total 0 NULL:						35,95,735	7,31,720			7,31,720	43,27,455	11,96,69,000
Total 2402 Soil and Water Conservation:						10,13,85,611	1,58,24,772			1,58,24,772	11,72,10,383	76,50,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	2,84,88,242	47,79,948			47,79,948	3,32,68,190	3,79,94,000
					Total 1 :	2,84,88,242	47,79,948			47,79,948	3,32,68,190	3,79,94,000
					06		4,39,892			4,39,892	4,39,892	19,00,000
					Total 6 :		4,39,892			4,39,892	4,39,892	19,00,000
					07	12,37,879	57,804			57,804	12,95,683	3,09,93,000
					Total 7 :	12,37,879	57,804			57,804	12,95,683	3,09,93,000
					13		6,11,343			6,11,343	6,11,343	42,74,000
					Total 13 :		6,11,343			6,11,343	6,11,343	42,74,000
					Total 44 Head Office Establishment:	2,97,26,121	58,88,987			58,88,987	3,56,15,108	7,51,61,000
					Total 60 Administration:	2,97,26,121	58,88,987			58,88,987	3,56,15,108	7,51,61,000
					Total 1 Direction and Administration:	2,97,26,121	58,88,987			58,88,987	3,56,15,108	7,51,61,000
101	07	00			77		5,30,000			5,30,000	5,30,000	33,53,000
					Total 77 NULL:		5,30,000			5,30,000	5,30,000	33,53,000
					80		3,24,000			3,24,000	3,24,000	14,37,000
					Total 80 NULL:		3,24,000			3,24,000	3,24,000	14,37,000
					Total 0 NULL:		8,54,000			8,54,000	8,54,000	47,90,000
					Total 7 National Livestock Health and Disease Control Programme:		8,54,000			8,54,000	8,54,000	47,90,000
61	44				01	4,01,64,102	70,25,726			70,25,726	4,71,89,828	4,83,24,000
					Total 1 :	4,01,64,102	70,25,726			70,25,726	4,71,89,828	4,83,24,000
					02	60,81,613	14,95,787			14,95,787	75,77,400	1,28,86,000
					Total 2 :	60,81,613	14,95,787			14,95,787	75,77,400	1,28,86,000
					06		1,00,000			1,00,000	1,00,000	24,16,000
					Total 6 :		1,00,000			1,00,000	1,00,000	24,16,000
					07	19,42,716	27,696			27,696	19,70,412	3,86,95,000
					Total 7 :	19,42,716	27,696			27,696	19,70,412	3,86,95,000
					Total 44 Head Office Establishment:	4,81,88,431	86,49,209			86,49,209	5,68,37,640	10,23,21,000
					Total 61 Veterinary Hospitals & Dispensaries:	4,81,88,431	86,49,209			86,49,209	5,68,37,640	10,23,21,000
					Total 101 Veterinary Services and Animal Health:	4,81,88,431	95,03,209			95,03,209	5,76,91,640	10,71,11,000
102	09	00			91	1,67,000	1,67,000			1,67,000	3,34,000	5,91,000
					Total 91 NULL:	1,67,000	1,67,000			1,67,000	3,34,000	5,91,000
					Total 0 NULL:	1,67,000	1,67,000			1,67,000	3,34,000	5,91,000
					Total 9 Development Programmes(Animal Husbandry):	1,67,000	1,67,000			1,67,000	3,34,000	5,91,000
					Total 102 Cattle and Buffalo Development:	1,67,000	1,67,000			1,67,000	3,34,000	5,91,000
					Total 0 NULL:	7,80,81,552	1,55,59,196			1,55,59,196	9,36,40,748	18,28,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403					Total 2403 Animal Husbandry:	29,12,33,381	5,81,10,008			5,81,10,008	34,93,43,389	68,33,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	79		29,12,000			29,12,000	29,12,000	1,16,50,000
					Total 79 NULL:		29,12,000			29,12,000	29,12,000	1,16,50,000
					83		47,62,000			47,62,000	47,62,000	4,99,92,000
					Total 83 NULL:		47,62,000			47,62,000	47,62,000	4,99,92,000
					97		8,80,000			8,80,000	8,80,000	1,000
					Total 97 NULL:		8,80,000			8,80,000	8,80,000	1,000
					Total 0 NULL:		85,54,000			85,54,000	85,54,000	6,16,43,000
					Total 7 National Livestock Health and Disease Control Programme:		85,54,000			85,54,000	85,54,000	6,16,43,000
					Total 101 Veterinary Services and Animal Health:		85,54,000			85,54,000	85,54,000	6,16,43,000
102	09	00			83	15,00,000	15,00,000			15,00,000	30,00,000	52,00,000
					Total 83 NULL:	15,00,000	15,00,000			15,00,000	30,00,000	52,00,000
					89	1,00,000	1,00,000			1,00,000	2,00,000	12,98,000
					Total 89 NULL:	1,00,000	1,00,000			1,00,000	2,00,000	12,98,000
					Total 0 NULL:	16,00,000	16,00,000			16,00,000	32,00,000	64,98,000
					Total 9 Development Programmes(Animal Husbandry):	16,00,000	16,00,000			16,00,000	32,00,000	64,98,000
					Total 102 Cattle and Buffalo Development:	16,00,000	16,00,000			16,00,000	32,00,000	64,98,000
					Total 0 NULL:	16,00,000	1,01,54,000			1,01,54,000	1,17,54,000	6,81,41,000
					Total 2403 Animal Husbandry:	29,12,33,381	5,81,10,008			5,81,10,008	34,93,43,389	68,33,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	1,25,74,732	23,12,536			23,12,536	1,48,87,268	1,55,92,000
					Total 1 :	1,25,74,732	23,12,536			23,12,536	1,48,87,268	1,55,92,000
					07	6,18,452					6,18,452	1,31,07,000
					Total 7 :	6,18,452					6,18,452	1,31,07,000
					Total 45 East District:	1,31,93,184	23,12,536			23,12,536	1,55,05,720	2,86,99,000
					Total 60 Administration:	1,31,93,184	23,12,536			23,12,536	1,55,05,720	2,86,99,000
					Total 1 Direction and Administration:	1,31,93,184	23,12,536			23,12,536	1,55,05,720	2,86,99,000
101	61		45		01	1,41,15,784	20,94,978			20,94,978	1,62,10,762	1,99,21,000
					Total 1 :	1,41,15,784	20,94,978			20,94,978	1,62,10,762	1,99,21,000
					02	38,78,135	7,67,580			7,67,580	46,45,715	98,56,000
					Total 2 :	38,78,135	7,67,580			7,67,580	46,45,715	98,56,000
					07	6,69,694					6,69,694	1,59,06,000
					Total 7 :	6,69,694					6,69,694	1,59,06,000
					Total 45 East District:	1,86,63,613	28,62,558			28,62,558	2,15,26,171	4,56,83,000
					Total 61 Veterinary Hospitals & Dispensaries:	1,86,63,613	28,62,558			28,62,558	2,15,26,171	4,56,83,000
					Total 101 Veterinary Services and Animal Health:	1,86,63,613	28,62,558			28,62,558	2,15,26,171	4,56,83,000
					Total 0 NULL:	3,18,56,797	51,75,094			51,75,094	3,70,31,891	7,43,82,000
					Total 2403 Animal Husbandry:	29,12,33,381	5,81,10,008			5,81,10,008	34,93,43,389	68,33,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	76,83,083					76,83,083	85,00,000
					Total 1 :	76,83,083					76,83,083	85,00,000
					06		1,69,033			1,69,033	1,69,033	4,25,000
					Total 6 :		1,69,033			1,69,033	1,69,033	4,25,000
					07	9,13,130					9,13,130	67,93,000
					Total 7 :	9,13,130					9,13,130	67,93,000
					Total 46 West District:	85,96,213	1,69,033			1,69,033	87,65,246	1,57,18,000
					Total 60 Administration:	85,96,213	1,69,033			1,69,033	87,65,246	1,57,18,000
					Total 1 Direction and Administration:	85,96,213	1,69,033			1,69,033	87,65,246	1,57,18,000
101	61	46	01			1,11,58,250	31,52,932			31,52,932	1,43,11,182	1,49,42,000
					Total 1 :	1,11,58,250	31,52,932			31,52,932	1,43,11,182	1,49,42,000
					02	49,12,660	9,84,070			9,84,070	58,96,730	1,24,18,000
					Total 2 :	49,12,660	9,84,070			9,84,070	58,96,730	1,24,18,000
					Total 46 West District:	1,60,70,910	41,37,002			41,37,002	2,02,07,912	2,73,60,000
					Total 61 Veterinary Hospitals & Dispensaries:	1,60,70,910	41,37,002			41,37,002	2,02,07,912	2,73,60,000
					Total 101 Veterinary Services and Animal Health:	1,60,70,910	41,37,002			41,37,002	2,02,07,912	2,73,60,000
					Total 0 NULL:	2,46,67,123	43,06,035			43,06,035	2,89,73,158	4,30,78,000
					Total 2403 Animal Husbandry:	29,12,33,381	5,81,10,008			5,81,10,008	34,93,43,389	68,33,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01	39,04,165	5,78,188			5,78,188	44,82,353	45,19,000
Total 1 :						39,04,165	5,78,188			5,78,188	44,82,353	45,19,000
07						1,78,760					1,78,760	39,11,000
Total 7 :						1,78,760					1,78,760	39,11,000
Total 47 North District:						40,82,925	5,78,188			5,78,188	46,61,113	84,30,000
Total 60 Administration:						40,82,925	5,78,188			5,78,188	46,61,113	84,30,000
Total 1 Direction and Administration:						40,82,925	5,78,188			5,78,188	46,61,113	84,30,000
101	61	47	01			1,93,07,206	33,65,260			33,65,260	2,26,72,466	2,39,66,000
Total 1 :						1,93,07,206	33,65,260			33,65,260	2,26,72,466	2,39,66,000
02						49,43,178	10,12,776			10,12,776	59,55,954	1,17,25,000
Total 2 :						49,43,178	10,12,776			10,12,776	59,55,954	1,17,25,000
07						8,71,784	67,033			67,033	9,38,817	2,02,48,000
Total 7 :						8,71,784	67,033			67,033	9,38,817	2,02,48,000
Total 47 North District:						2,51,22,168	44,45,069			44,45,069	2,95,67,237	5,59,39,000
Total 61 Veterinary Hospitals & Dispensaries:						2,51,22,168	44,45,069			44,45,069	2,95,67,237	5,59,39,000
Total 101 Veterinary Services and Animal Health:						2,51,22,168	44,45,069			44,45,069	2,95,67,237	5,59,39,000
Total 0 NULL:						2,92,05,093	50,23,257			50,23,257	3,42,28,350	6,43,69,000
Total 2403 Animal Husbandry:						29,12,33,381	5,81,10,008			5,81,10,008	34,93,43,389	68,33,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	101	61	48	01	3,65,56,584	-	37,09,458		-	37,09,458	3,28,47,126	4,28,65,000
Total 1 :						3,65,56,584	-	37,09,458		-	37,09,458	3,28,47,126	4,28,65,000
02						96,26,980		18,14,124			18,14,124	1,14,41,104	2,19,47,000
Total 2 :						96,26,980		18,14,124			18,14,124	1,14,41,104	2,19,47,000
07						17,30,928		99,38,382			99,38,382	1,16,69,310	3,56,02,000
Total 7 :						17,30,928		99,38,382			99,38,382	1,16,69,310	3,56,02,000
Total 48 South District:						4,79,14,492		80,43,048			80,43,048	5,59,57,540	10,04,14,000
Total 61 Veterinary Hospitals & Dispensaries:						4,79,14,492		80,43,048			80,43,048	5,59,57,540	10,04,14,000
Total 101 Veterinary Services and Animal Health:						4,79,14,492		80,43,048			80,43,048	5,59,57,540	10,04,14,000
102	67	00	01			95,64,626		16,38,466			16,38,466	1,12,03,092	1,13,77,000
Total 1 NULL:						95,64,626		16,38,466			16,38,466	1,12,03,092	1,13,77,000
02						12,56,752		2,31,816			2,31,816	14,88,568	34,81,000
Total 2 NULL:						12,56,752		2,31,816			2,31,816	14,88,568	34,81,000
07						4,58,599					4,58,599	4,58,599	95,77,000
Total 7 NULL:						4,58,599					4,58,599	4,58,599	95,77,000
Total 0 NULL:						1,12,79,977		18,70,282			18,70,282	1,31,50,259	2,44,35,000
Total 67 Livestock Farm, Karfectar:						1,12,79,977		18,70,282			18,70,282	1,31,50,259	2,44,35,000
Total 102 Cattle and Buffalo Development:						1,12,79,977		18,70,282			18,70,282	1,31,50,259	2,44,35,000
Total 0 NULL:						5,91,94,469		99,13,330			99,13,330	6,91,07,799	12,48,49,000
Total 2403 Animal Husbandry:						29,12,33,381		5,81,10,008			5,81,10,008	34,93,43,389	68,33,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	49	01	1,58,03,214	-	65,86,114	-	65,86,114	92,17,100	1,75,34,000
				Total 1 :	1,58,03,214	-	65,86,114	-	65,86,114	92,17,100	1,75,34,000	
				07	6,79,688		65,86,114		65,86,114	72,65,802	1,48,25,000	
				Total 7 :	6,79,688		65,86,114		65,86,114	72,65,802	1,48,25,000	
				Total 49 Pakyong District:	1,64,82,902				1,64,82,902	3,23,59,000		
				Total 60 Administration:	1,64,82,902				1,64,82,902	3,23,59,000		
				Total 1 Direction and Administration:	1,64,82,902				1,64,82,902	3,23,59,000		
101	61	49	01		1,70,12,430	28,37,002		28,37,002	1,98,49,432	2,02,91,000		
				Total 1 :	1,70,12,430	28,37,002		28,37,002	1,98,49,432	2,02,91,000		
				02	34,38,968				34,38,968	79,80,000		
				Total 2 :	34,38,968				34,38,968	79,80,000		
				07	7,70,848				7,70,848	1,62,10,000		
				Total 7 :	7,70,848				7,70,848	1,62,10,000		
				Total 49 Pakyong District:	2,12,22,246	28,37,002		28,37,002	2,40,59,248	4,44,81,000		
				Total 61 Veterinary Hospitals & Dispensaries:	2,12,22,246	28,37,002		28,37,002	2,40,59,248	4,44,81,000		
				Total 101 Veterinary Services and Animal Health:	2,12,22,246	28,37,002		28,37,002	2,40,59,248	4,44,81,000		
				Total 0 NULL:	3,77,05,148	28,37,002		28,37,002	4,05,42,150	7,68,40,000		
				Total 2403 Animal Husbandry:	29,12,33,381	5,81,10,008		5,81,10,008	34,93,43,389	68,33,91,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	50	01	60,57,783	10,33,422			10,33,422	70,91,205	90,99,000
					Total 1 :	60,57,783	10,33,422			10,33,422	70,91,205	90,99,000
					06		54,395			54,395	54,395	4,55,000
					Total 6 :		54,395			54,395	54,395	4,55,000
					07	11,42,868					11,42,868	72,60,000
					Total 7 :	11,42,868					11,42,868	72,60,000
					Total 50 Soreng District:	72,00,651	10,87,817			10,87,817	82,88,468	1,68,14,000
					Total 60 Administration:	72,00,651	10,87,817			10,87,817	82,88,468	1,68,14,000
					Total 1 Direction and Administration:	72,00,651	10,87,817			10,87,817	82,88,468	1,68,14,000
101	61	50	01			1,74,35,118	31,41,788			31,41,788	2,05,76,906	2,11,23,000
					Total 1 :	1,74,35,118	31,41,788			31,41,788	2,05,76,906	2,11,23,000
					02	40,87,430	8,19,010			8,19,010	49,06,440	98,76,000
					Total 2 :	40,87,430	8,19,010			8,19,010	49,06,440	98,76,000
					06	2,00,000	93,479			93,479	2,93,479	10,56,000
					Total 6 :	2,00,000	93,479			93,479	2,93,479	10,56,000
					Total 50 Soreng District:	2,17,22,548	40,54,277			40,54,277	2,57,76,825	3,20,55,000
					Total 61 Veterinary Hospitals & Dispensaries:	2,17,22,548	40,54,277			40,54,277	2,57,76,825	3,20,55,000
					Total 101 Veterinary Services and Animal Health:	2,17,22,548	40,54,277			40,54,277	2,57,76,825	3,20,55,000
					Total 0 NULL:	2,89,23,199	51,42,094			51,42,094	3,40,65,293	4,88,69,000
					Total 2403 Animal Husbandry:	29,12,33,381	5,81,10,008			5,81,10,008	34,93,43,389	68,33,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	79,98,221					79,98,221	58,59,000
Total 1 NULL:						79,98,221					79,98,221	58,59,000
02						11,91,280					11,91,280	11,15,000
Total 2 NULL:						11,91,280					11,91,280	11,15,000
07						5,55,735					5,55,735	69,74,000
Total 7 NULL:						5,55,735					5,55,735	69,74,000
Total 0 NULL:						97,45,236					97,45,236	1,39,48,000
Total 60 Establishment:						97,45,236					97,45,236	1,39,48,000
Total 1 Direction and Administration:						97,45,236					97,45,236	1,39,48,000
Total 0 NULL:						97,45,236					97,45,236	1,39,48,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	44	00	01		61,87,998			61,87,998	61,87,998	92,83,000
Total 1 NULL:							61,87,998			61,87,998	61,87,998	92,83,000
02							5,95,640			5,95,640	5,95,640	41,67,000
Total 2 NULL:							5,95,640			5,95,640	5,95,640	41,67,000
Total 0 NULL:							67,83,638			67,83,638	67,83,638	1,34,50,000
Total 44 Head Office Establishment:							67,83,638			67,83,638	67,83,638	1,34,50,000
Total 1 Direction and Administration:							67,83,638			67,83,638	67,83,638	1,34,50,000
101	85	00			82		1,34,38,000			1,34,38,000	1,34,38,000	2,50,00,000
Total 82 NULL:							1,34,38,000			1,34,38,000	1,34,38,000	2,50,00,000
Total 0 NULL:							1,34,38,000			1,34,38,000	1,34,38,000	2,50,00,000
Total 85 Blue Revolution -Integrated Developement of Fisheries:							1,34,38,000			1,34,38,000	1,34,38,000	2,50,00,000
Total 101 Inland fisheries:							1,34,38,000			1,34,38,000	1,34,38,000	2,50,00,000
Total 0 NULL:							2,02,21,638			2,02,21,638	2,02,21,638	3,84,50,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	24,84,300					24,84,300	19,05,000
Total 1 :						24,84,300					24,84,300	19,05,000
02						3,60,200					3,60,200	3,38,000
Total 2 :						3,60,200					3,60,200	3,38,000
07						1,48,248					1,48,248	21,91,000
Total 7 :						1,48,248					1,48,248	21,91,000
Total 45 East District:						29,92,748					29,92,748	44,34,000
Total 60 Establishment:						29,92,748					29,92,748	44,34,000
Total 1 Direction and Administration:						29,92,748					29,92,748	44,34,000
Total 0 NULL:						29,92,748					29,92,748	44,34,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	45	00	01		13,86,420			13,86,420	13,86,420	35,21,000
Total 1 NULL:							13,86,420			13,86,420	13,86,420	35,21,000
02							90,200			90,200	90,200	6,35,000
Total 2 NULL:							90,200			90,200	90,200	6,35,000
Total 0 NULL:							14,76,620			14,76,620	14,76,620	41,56,000
Total 45 Gangtok District:							14,76,620			14,76,620	14,76,620	41,56,000
Total 1 Direction and Administration:							14,76,620			14,76,620	14,76,620	41,56,000
Total 0 NULL:							14,76,620			14,76,620	14,76,620	41,56,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01	20,89,377					20,89,377	15,65,000
Total 1 NULL:						20,89,377					20,89,377	15,65,000
02						4,58,370					4,58,370	5,15,000
Total 2 NULL:						4,58,370					4,58,370	5,15,000
Total 0 NULL:						25,47,747					25,47,747	20,80,000
Total 62 Carps and Cat Fish Seed Production:						25,47,747					25,47,747	20,80,000
Total 101 Inland fisheries:						25,47,747					25,47,747	20,80,000
Total 0 NULL:						25,47,747					25,47,747	20,80,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	71	44	01		19,40,134			19,40,134	19,40,134	28,75,000
Total 1 :							19,40,134			19,40,134	19,40,134	28,75,000
02							2,30,120			2,30,120	2,30,120	8,59,000
Total 2 :							2,30,120			2,30,120	2,30,120	8,59,000
Total 44 Head Office Establishment:							21,70,254			21,70,254	21,70,254	37,34,000
Total 71 Carps and Cat Fish Seed Production:							21,70,254			21,70,254	21,70,254	37,34,000
Total 101 Inland fisheries:							21,70,254			21,70,254	21,70,254	37,34,000
Total 0 NULL:							21,70,254			21,70,254	21,70,254	37,34,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	24,14,328					24,14,328	17,16,000
Total 1 NULL:						24,14,328					24,14,328	17,16,000
02						5,60,800					5,60,800	4,74,000
Total 2 NULL:						5,60,800					5,60,800	4,74,000
Total 0 NULL:						29,75,128					29,75,128	21,90,000
Total 61 Trout Fish Seed:						29,75,128					29,75,128	21,90,000
Total 101 Inland fisheries:						29,75,128					29,75,128	21,90,000
Total 0 NULL:						29,75,128					29,75,128	21,90,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	70	00	01		15,75,036			15,75,036	15,75,036	28,53,000
Total 1 TO BE CHANGED:							15,75,036			15,75,036	15,75,036	28,53,000
02							2,80,850			2,80,850	2,80,850	12,07,000
Total 2 TO BE CHANGED:							2,80,850			2,80,850	2,80,850	12,07,000
Total 0 TO BE CHANGED:							18,55,886			18,55,886	18,55,886	40,60,000
Total 70 Trout Fish Seed:							18,55,886			18,55,886	18,55,886	40,60,000
Total 101 Inland fisheries:							18,55,886			18,55,886	18,55,886	40,60,000
Total 0 NULL:							18,55,886			18,55,886	18,55,886	40,60,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01	19,01,842					19,01,842	14,08,000
Total 1 NULL:						19,01,842					19,01,842	14,08,000
02						1,85,940					1,85,940	1,62,000
Total 2 NULL:						1,85,940					1,85,940	1,62,000
07						1,14,982					1,14,982	15,58,000
Total 7 NULL:						1,14,982					1,14,982	15,58,000
Total 0 NULL:						22,02,764					22,02,764	31,28,000
Total 63 Conservation of Reverine Fisheries:						22,02,764					22,02,764	31,28,000
Total 101 Inland fisheries:						22,02,764					22,02,764	31,28,000
Total 0 NULL:						22,02,764					22,02,764	31,28,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	72	00	01		18,66,606			18,66,606	18,66,606	24,14,000
Total 1 TO BE CHANGED:							18,66,606			18,66,606	18,66,606	24,14,000
02							27,000			27,000	27,000	3,96,000
Total 2 TO BE CHANGED:							27,000			27,000	27,000	3,96,000
Total 0 TO BE CHANGED:							18,93,606			18,93,606	18,93,606	28,10,000
Total 72 Conservation of Reeeverine Fisheries:							18,93,606			18,93,606	18,93,606	28,10,000
Total 101 Inland fisheries:							18,93,606			18,93,606	18,93,606	28,10,000
Total 0 NULL:							18,93,606			18,93,606	18,93,606	28,10,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	12,80,880					12,80,880	10,14,000
Total 1 :						12,80,880					12,80,880	10,14,000
02						1,83,625					1,83,625	1,84,000
Total 2 :						1,83,625					1,83,625	1,84,000
07						49,824					49,824	11,14,000
Total 7 :						49,824					49,824	11,14,000
Total 49 Pakyong:						15,14,329					15,14,329	23,12,000
Total 60 Establishment:						15,14,329					15,14,329	23,12,000
Total 1 Direction and Administration:						15,14,329					15,14,329	23,12,000
Total 0 NULL:						15,14,329					15,14,329	23,12,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	49	00	01		12,02,952			12,02,952	12,02,952	13,71,000
Total 1 NULL:							12,02,952			12,02,952	12,02,952	13,71,000
02							36,725			36,725	36,725	2,57,000
Total 2 NULL:							36,725			36,725	36,725	2,57,000
Total 0 NULL:							12,39,677			12,39,677	12,39,677	16,28,000
Total 49 Pakyong:							12,39,677			12,39,677	12,39,677	16,28,000
Total 1 Direction and Administration:							12,39,677			12,39,677	12,39,677	16,28,000
Total 0 NULL:							12,39,677			12,39,677	12,39,677	16,28,000
Total 2405 Fisheries:						2,36,71,151	3,00,99,334			3,00,99,334	5,37,70,485	8,74,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01	13,53,664					13,53,664	10,06,000
						Total 1 :	13,53,664				13,53,664	10,06,000
					02		3,39,535				3,39,535	2,55,000
						Total 2 :	3,39,535				3,39,535	2,55,000
						Total 50 Soreng:	16,93,199				16,93,199	12,61,000
						Total 62 Carps and Cat Fish Seed Production:	16,93,199				16,93,199	12,61,000
						Total 101 Inland fisheries:	16,93,199				16,93,199	12,61,000
						Total 0 NULL:	16,93,199				16,93,199	12,61,000
						Total 2405 Fisheries:	2,36,71,151	3,00,99,334		3,00,99,334	5,37,70,485	8,74,00,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	71	50	01		8,55,518			8,55,518	8,55,518	14,46,000
						Total 1 :	8,55,518			8,55,518	8,55,518	14,46,000
					02		68,295			68,295	68,295	5,58,000
						Total 2 :	68,295			68,295	68,295	5,58,000
					07		3,17,840			3,17,840	3,17,840	12,05,000
						Total 7 :	3,17,840			3,17,840	3,17,840	12,05,000
						Total 50 Soreng:	12,41,653			12,41,653	12,41,653	32,09,000
						Total 71 Carps and Cat Fish Seed Production:	12,41,653			12,41,653	12,41,653	32,09,000
						Total 101 Inland fisheries:	12,41,653			12,41,653	12,41,653	32,09,000
						Total 0 NULL:	12,41,653			12,41,653	12,41,653	32,09,000
						Total 2405 Fisheries:	2,36,71,151	3,00,99,334		3,00,99,334	5,37,70,485	8,74,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	8,48,10,687	-	1,84,50,130	-	1,84,50,130	6,63,60,557	10,29,61,000
Total 1 :					8,48,10,687	-	1,84,50,130	-	1,84,50,130	6,63,60,557	10,29,61,000	
02					36,79,104		6,57,550		6,57,550	43,36,654	4,98,55,000	
Total 2 :					36,79,104		6,57,550		6,57,550	43,36,654	4,98,55,000	
06					1,51,144		5,18,242		5,18,242	6,69,386	51,48,000	
Total 6 :					1,51,144		5,18,242		5,18,242	6,69,386	51,48,000	
07					41,06,316		3,47,79,636		3,47,79,636	3,88,85,952	8,88,31,000	
Total 7 :					41,06,316		3,47,79,636		3,47,79,636	3,88,85,952	8,88,31,000	
11							50,731		50,731	50,731	4,70,000	
Total 11 :							50,731		50,731	50,731	4,70,000	
13							1,35,743		1,35,743	1,35,743	26,60,000	
Total 13 :							1,35,743		1,35,743	1,35,743	26,60,000	
Total 60 Principal Chief Conservator of Forest:					9,27,47,251		1,76,91,772		1,76,91,772	11,04,39,023	24,99,25,000	
Total 0 NULL:					9,27,47,251		1,76,91,772		1,76,91,772	11,04,39,023	24,99,25,000	
Total 1 Direction and Administration:					9,27,47,251		1,76,91,772		1,76,91,772	11,04,39,023	24,99,25,000	
004	60	00	00	01	78,69,608	-	16,17,328	-	16,17,328	62,52,280	93,30,000	
Total 1 NULL:					78,69,608	-	16,17,328	-	16,17,328	62,52,280	93,30,000	
06					2,00,000		1,84,894		1,84,894	3,84,894	4,66,000	
Total 6 NULL:					2,00,000		1,84,894		1,84,894	3,84,894	4,66,000	
07					3,95,076		30,62,577		30,62,577	34,57,653	74,67,000	
Total 7 NULL:					3,95,076		30,62,577		30,62,577	34,57,653	74,67,000	
Total 0 NULL:					84,64,684		16,30,143		16,30,143	1,00,94,827	1,72,63,000	
Total 60 Establishment:					84,64,684		16,30,143		16,30,143	1,00,94,827	1,72,63,000	
Total 4 Research:					84,64,684		16,30,143		16,30,143	1,00,94,827	1,72,63,000	
005	63	00	00	01	44,80,726	-	8,11,266	-	8,11,266	36,69,460	54,79,000	
Total 1 NULL:					44,80,726	-	8,11,266	-	8,11,266	36,69,460	54,79,000	
02					51,255		10,385		10,385	61,640	1,22,000	
Total 2 NULL:					51,255		10,385		10,385	61,640	1,22,000	
07					2,05,040		17,07,674		17,07,674	19,12,714	43,83,000	
Total 7 NULL:					2,05,040		17,07,674		17,07,674	19,12,714	43,83,000	
Total 0 NULL:					47,37,021		9,06,793		9,06,793	56,43,814	99,84,000	
Total 63 Demarcation Survey:					47,37,021		9,06,793		9,06,793	56,43,814	99,84,000	
64	00	00	00	01	1,45,77,724	-	33,31,120	-	33,31,120	1,12,46,604	1,72,79,000	
Total 1 NULL:					1,45,77,724	-	33,31,120	-	33,31,120	1,12,46,604	1,72,79,000	
02					2,16,130					2,16,130	5,57,000	
Total 2 NULL:					2,16,130					2,16,130	5,57,000	
06												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	005	64	00	1,14,742	2,77,903		2,77,903	3,92,645	8,64,000
				Total 6 NULL:	1,14,742	2,77,903		2,77,903	3,92,645	8,64,000
				07	6,90,064	58,97,411		58,97,411	65,87,475	1,44,07,000
				Total 7 NULL:	6,90,064	58,97,411		58,97,411	65,87,475	1,44,07,000
				Total 0 NULL:	1,55,98,660	28,44,194		28,44,194	1,84,42,854	3,31,07,000
				Total 64 Working Plan Survey:	1,55,98,660	28,44,194		28,44,194	1,84,42,854	3,31,07,000
				Total 5 Survey and Utilization of Forest Resources:	2,03,35,681	37,50,987		37,50,987	2,40,86,668	4,30,91,000
013	65	00	01		32,80,002	- 6,10,094		- 6,10,094	26,69,908	38,97,000
				Total 1 NULL:	32,80,002	- 6,10,094		- 6,10,094	26,69,908	38,97,000
				07	1,53,628	12,55,802		12,55,802	14,09,430	31,37,000
				Total 7 NULL:	1,53,628	12,55,802		12,55,802	14,09,430	31,37,000
				Total 0 NULL:	34,33,630	6,45,708		6,45,708	40,79,338	70,34,000
				Total 65 Planning and Statistical Cell:	34,33,630	6,45,708		6,45,708	40,79,338	70,34,000
				Total 13 Statistics:	34,33,630	6,45,708		6,45,708	40,79,338	70,34,000
101	66	44	72		10,01,24,000				10,01,24,000	15,00,00,000
				Total 72 :	10,01,24,000				10,01,24,000	15,00,00,000
				Total 44 Head Office Establishment:	10,01,24,000				10,01,24,000	15,00,00,000
				Total 66 Forest Protection Schemes:	10,01,24,000				10,01,24,000	15,00,00,000
68	00	01			21,24,172	- 3,91,660		- 3,91,660	17,32,512	23,61,000
				Total 1 NULL:	21,24,172	- 3,91,660		- 3,91,660	17,32,512	23,61,000
				07	1,24,320	8,47,603		8,47,603	9,71,923	18,77,000
				Total 7 NULL:	1,24,320	8,47,603		8,47,603	9,71,923	18,77,000
				Total 0 NULL:	22,48,492	4,55,943		4,55,943	27,04,435	42,38,000
				Total 68 Directorate of Eco-Tourism:	22,48,492	4,55,943		4,55,943	27,04,435	42,38,000
				Total 101 Forest Conservation, Development and Regeneration:	10,23,72,492	4,55,943		4,55,943	10,28,28,435	15,42,38,000
102	70	61	01		56,38,410	- 13,28,460		- 13,28,460	43,09,950	64,10,000
				Total 1 :	56,38,410	- 13,28,460		- 13,28,460	43,09,950	64,10,000
				06	2,500				2,500	3,21,000
				Total 6 :	2,500				2,500	3,21,000
				07	2,73,664	23,63,259		23,63,259	26,36,923	53,25,000
				Total 7 :	2,73,664	23,63,259		23,63,259	26,36,923	53,25,000
				Total 61 Sericulture:	59,14,574	10,34,799		10,34,799	69,49,373	1,20,56,000
				Total 70 Farm Forestry:	59,14,574	10,34,799		10,34,799	69,49,373	1,20,56,000
				Total 102 Social and Farm Forestry:	59,14,574	10,34,799		10,34,799	69,49,373	1,20,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01					Total 1 Forestry:	23,32,68,312	2,52,09,352		2,52,09,352	25,84,77,664	48,36,07,000
	02	110	00	38	01		37,32,828	-	6,39,809	-	6,39,809	58,00,000
						Total 1 :	37,32,828	-	6,39,809	-	6,39,809	58,00,000
					06		3,115		19,556		19,556	2,90,000
						Total 6 :	3,115		19,556		19,556	2,90,000
					07		1,84,561		14,54,998		14,54,998	46,43,000
						Total 7 :	1,84,561		14,54,998		14,54,998	46,43,000
						Total 38 Chief Wild Life Warden Establishment:	39,20,504	8,34,745		8,34,745	47,55,249	1,07,33,000
	66				01		1,62,33,580	-	40,21,958	-	40,21,958	1,88,87,000
						Total 1 :	1,62,33,580	-	40,21,958	-	40,21,958	1,88,87,000
					02		2,35,500		44,250		44,250	6,34,000
						Total 2 :	2,35,500		44,250		44,250	6,34,000
					06				5,62,051		5,62,051	9,44,000
						Total 6 :			5,62,051		5,62,051	9,44,000
					07		7,62,228		72,68,529		72,68,529	1,69,21,000
						Total 7 :	7,62,228		72,68,529		72,68,529	1,69,21,000
						Total 66 Khanchendzonga National Park:	1,72,31,308	38,52,872		38,52,872	2,10,84,180	3,73,86,000
						Total 0 NULL:	2,11,51,812		46,87,617		46,87,617	4,81,19,000
						Total 110 Wild Life Preservation:	2,11,51,812	46,87,617		46,87,617	2,58,39,429	4,81,19,000
	111	61	00		01		74,12,500	-	18,46,424	-	18,46,424	88,93,000
						Total 1 NULL:	74,12,500	-	18,46,424	-	18,46,424	88,93,000
					02		3,90,870		90,435		90,435	9,62,000
						Total 2 NULL:	3,90,870		90,435		90,435	9,62,000
					06				2,16,169		2,16,169	4,45,000
						Total 6 NULL:			2,16,169		2,16,169	4,45,000
					07		5,60,655		32,40,228		32,40,228	73,95,000
						Total 7 NULL:	5,60,655		32,40,228		32,40,228	73,95,000
						Total 0 NULL:	83,64,025		17,00,408		17,00,408	1,76,95,000
						Total 61 Development of Himalayan Zoological Park:	83,64,025	17,00,408		17,00,408	1,00,64,433	1,76,95,000
						Total 111 Zoological Park:	83,64,025		17,00,408		17,00,408	1,76,95,000
						Total 2 Environmental Forestry and Wild Life:	2,95,15,837	63,88,025		63,88,025	3,59,03,862	6,58,14,000
						Total 2406 Forestry and Wild Life:	55,85,66,914	8,67,89,021		8,67,89,021	64,53,55,935	1,20,62,57,000
Grant : 44 Governor												
Parameter : 3 Charged												
2406	02	112	45	60	29		6,90,876		3,60,000		3,60,000	20,00,000
						Total 29 :	6,90,876		3,60,000		3,60,000	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2406	02	112	45	Total	60 Maintenance of Garden at Raj Bhawan:	6,90,876	3,60,000			3,60,000	10,50,876	20,00,000
Total 45 East Sikkim:						6,90,876	3,60,000			3,60,000	10,50,876	20,00,000
Total 112 Public Gardens:						6,90,876	3,60,000			3,60,000	10,50,876	20,00,000
Total 2 Environmental Forestry and Wild Life:						6,90,876	3,60,000			3,60,000	10,50,876	20,00,000
Total 2406 Forestry and Wild Life:						55,85,66,914	8,67,89,021			8,67,89,021	64,53,55,935	1,20,62,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	3,96,52,127	-	74,37,369	-	74,37,369	3,22,14,758	4,88,08,000
Total 1 :						3,96,52,127	-	74,37,369	-	74,37,369	3,22,14,758	4,88,08,000
06						1,00,000		7,24,131		7,24,131	8,24,131	24,40,000
Total 6 :						1,00,000		7,24,131		7,24,131	8,24,131	24,40,000
07						19,07,209		1,57,68,500		1,57,68,500	1,76,75,709	4,02,04,000
Total 7 :						19,07,209		1,57,68,500		1,57,68,500	1,76,75,709	4,02,04,000
13								63,624		63,624	63,624	1,31,000
Total 13 :								63,624		63,624	63,624	1,31,000
Total 45 East District:						4,16,59,336		91,18,886		91,18,886	5,07,78,222	9,15,83,000
Total 0 NULL:						4,16,59,336		91,18,886		91,18,886	5,07,78,222	9,15,83,000
Total 1 Direction and Administration:						4,16,59,336		91,18,886		91,18,886	5,07,78,222	9,15,83,000
102	69	45	01			1,10,31,482	-	19,12,194	-	19,12,194	91,19,288	1,43,81,000
Total 1 :						1,10,31,482	-	19,12,194	-	19,12,194	91,19,288	1,43,81,000
02						45,000		9,000		9,000	54,000	1,08,000
Total 2 :						45,000		9,000		9,000	54,000	1,08,000
06								1,29,778		1,29,778	1,29,778	7,19,000
Total 6 :								1,29,778		1,29,778	1,29,778	7,19,000
07						5,11,332		46,49,680		46,49,680	51,61,012	1,17,83,000
Total 7 :						5,11,332		46,49,680		46,49,680	51,61,012	1,17,83,000
13								32,738		32,738	32,738	99,000
Total 13 :								32,738		32,738	32,738	99,000
Total 45 East District:						1,15,87,814		29,09,002		29,09,002	1,44,96,816	2,70,90,000
Total 69 Social Forestry:						1,15,87,814		29,09,002		29,09,002	1,44,96,816	2,70,90,000
Total 102 Social and Farm Forestry:						1,15,87,814		29,09,002		29,09,002	1,44,96,816	2,70,90,000
105	73	45	01			76,55,478	-	18,75,852	-	18,75,852	57,79,626	90,54,000
Total 1 :						76,55,478	-	18,75,852	-	18,75,852	57,79,626	90,54,000
07						3,88,502		33,53,512		33,53,512	37,42,014	76,84,000
Total 7 :						3,88,502		33,53,512		33,53,512	37,42,014	76,84,000
Total 45 East District:						80,43,980		14,77,660		14,77,660	95,21,640	1,67,38,000
Total 73 Utilisation Circle:						80,43,980		14,77,660		14,77,660	95,21,640	1,67,38,000
Total 105 Forest Produce:						80,43,980		14,77,660		14,77,660	95,21,640	1,67,38,000
911	00	00	00			-	7,777				-	7,777
Total 0 NULL:						-	7,777				-	7,777
Total 0 NULL:						-	7,777				-	7,777
Total 0 NULL:						-	7,777				-	7,777
Total 911 Deduct Recoveries of Overpayments:						-	7,777				-	7,777

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01					Total 1 Forestry:	6,12,83,353	1,35,05,548		1,35,05,548	7,47,88,901	13,54,11,000
	02	110	00	45	01		2,04,45,688	33,31,552		33,31,552	2,37,77,240	2,66,59,000
						Total 1 :	2,04,45,688	33,31,552		33,31,552	2,37,77,240	2,66,59,000
					02		45,000				45,000	8,87,000
						Total 2 :	45,000				45,000	8,87,000
					07		9,13,335				9,13,335	2,24,27,000
						Total 7 :	9,13,335				9,13,335	2,24,27,000
						Total 45 East District:	2,14,04,023	33,31,552		33,31,552	2,47,35,575	4,99,73,000
						Total 0 NULL:	2,14,04,023	33,31,552		33,31,552	2,47,35,575	4,99,73,000
						Total 110 Wild Life Preservation:	2,14,04,023	33,31,552		33,31,552	2,47,35,575	4,99,73,000
	112	00	45	01			2,52,93,554	- 61,55,058		- 61,55,058	1,91,38,496	3,06,86,000
						Total 1 :	2,52,93,554	- 61,55,058		- 61,55,058	1,91,38,496	3,06,86,000
					06		7,60,845	2,86,544		2,86,544	10,47,389	15,34,000
						Total 6 :	7,60,845	2,86,544		2,86,544	10,47,389	15,34,000
					07		12,32,610	1,05,22,826		1,05,22,826	1,17,55,436	2,64,05,000
						Total 7 :	12,32,610	1,05,22,826		1,05,22,826	1,17,55,436	2,64,05,000
						Total 45 East District:	2,72,87,009	46,54,312		46,54,312	3,19,41,321	5,86,25,000
						Total 0 NULL:	2,72,87,009	46,54,312		46,54,312	3,19,41,321	5,86,25,000
						Total 112 Public Gardens:	2,72,87,009	46,54,312		46,54,312	3,19,41,321	5,86,25,000
						Total 2 Environmental Forestry and Wild Life:	4,86,91,032	79,85,864		79,85,864	5,66,76,896	10,85,98,000
						Total 2406 Forestry and Wild Life:	55,85,66,914	8,67,89,021		8,67,89,021	64,53,55,935	1,20,62,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	46	01	3,05,94,694	-	88,28,425		-	88,28,425	2,17,66,269	3,35,23,000
Total 1 :						3,05,94,694	-	88,28,425		-	88,28,425	2,17,66,269	3,35,23,000
06								3,29,883			3,29,883	3,29,883	15,54,000
Total 6 :								3,29,883			3,29,883	3,29,883	15,54,000
07						9,07,416	1,22,24,794			1,22,24,794	1,31,32,210	2,77,43,000	
Total 7 :						9,07,416	1,22,24,794			1,22,24,794	1,31,32,210	2,77,43,000	
13								3,600			3,600	3,600	1,50,000
Total 13 :								3,600			3,600	3,600	1,50,000
Total 46 West District:						3,15,02,110		37,29,852			37,29,852	3,52,31,962	6,29,70,000
Total 0 NULL:						3,15,02,110		37,29,852			37,29,852	3,52,31,962	6,29,70,000
Total 1 Direction and Administration:						3,15,02,110		37,29,852			37,29,852	3,52,31,962	6,29,70,000
102	69		46		01	69,06,018	-	14,32,149		-	14,32,149	54,73,869	75,30,000
Total 1 :						69,06,018	-	14,32,149		-	14,32,149	54,73,869	75,30,000
06						1,00,000		1,18,967			1,18,967	2,18,967	3,76,000
Total 6 :						1,00,000		1,18,967			1,18,967	2,18,967	3,76,000
07						3,31,924	26,86,118			26,86,118	30,18,042	60,54,000	
Total 7 :						3,31,924	26,86,118			26,86,118	30,18,042	60,54,000	
13								64,107			64,107	64,107	94,000
Total 13 :								64,107			64,107	64,107	94,000
Total 46 West District:						73,37,942		14,37,043			14,37,043	87,74,985	1,40,54,000
Total 69 Social Forestry:						73,37,942		14,37,043			14,37,043	87,74,985	1,40,54,000
Total 102 Social and Farm Forestry:						73,37,942		14,37,043			14,37,043	87,74,985	1,40,54,000
Total 1 Forestry:						3,88,40,052		51,66,895			51,66,895	4,40,06,947	7,70,24,000
02	110	00	46		01	1,13,49,120	-	26,79,954		-	26,79,954	86,69,166	1,39,49,000
Total 1 :						1,13,49,120	-	26,79,954		-	26,79,954	86,69,166	1,39,49,000
06								1,60,523			1,60,523	1,60,523	6,97,000
Total 6 :								1,60,523			1,60,523	1,60,523	6,97,000
07						5,25,528	47,03,720			47,03,720	52,29,248	1,21,46,000	
Total 7 :						5,25,528	47,03,720			47,03,720	52,29,248	1,21,46,000	
13								6,495			6,495	6,495	73,000
Total 13 :								6,495			6,495	6,495	73,000
Total 46 West District:						1,18,74,648		21,90,784			21,90,784	1,40,65,432	2,68,65,000
Total 0 NULL:						1,18,74,648		21,90,784			21,90,784	1,40,65,432	2,68,65,000
Total 110 Wild Life Preservation:						1,18,74,648		21,90,784			21,90,784	1,40,65,432	2,68,65,000
Total 2 Environmental Forestry and Wild Life:						1,18,74,648		21,90,784			21,90,784	1,40,65,432	2,68,65,000
Total 2406 Forestry and Wild Life:						55,85,66,914		8,67,89,021			8,67,89,021	64,53,55,935	1,20,62,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	2,22,93,343	39,68,320			39,68,320	2,62,61,663	2,69,67,000
					Total 1 :	2,22,93,343	39,68,320			39,68,320	2,62,61,663	2,69,67,000
					02	2,22,900	97,950			97,950	3,20,850	6,65,000
					Total 2 :	2,22,900	97,950			97,950	3,20,850	6,65,000
					07	10,93,236					10,93,236	2,23,50,000
					Total 7 :	10,93,236					10,93,236	2,23,50,000
					Total 47 North District:	2,36,09,479	40,66,270			40,66,270	2,76,75,749	4,99,82,000
					Total 0 NULL:	2,36,09,479	40,66,270			40,66,270	2,76,75,749	4,99,82,000
					Total 1 Direction and Administration:	2,36,09,479	40,66,270			40,66,270	2,76,75,749	4,99,82,000
101	66	47	02			5,57,496	1,32,293			1,32,293	6,89,789	15,58,000
					Total 2 :	5,57,496	1,32,293			1,32,293	6,89,789	15,58,000
					Total 47 North District:	5,57,496	1,32,293			1,32,293	6,89,789	15,58,000
					Total 66 Forest Protection Schemes:	5,57,496	1,32,293			1,32,293	6,89,789	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:	5,57,496	1,32,293			1,32,293	6,89,789	15,58,000
102	69	47	01			48,70,376					48,70,376	59,90,000
					Total 1 :	48,70,376					48,70,376	59,90,000
					06	2,00,000					2,00,000	3,00,000
					Total 6 :	2,00,000					2,00,000	3,00,000
					07	2,15,336					2,15,336	47,99,000
					Total 7 :	2,15,336					2,15,336	47,99,000
					Total 47 North District:	52,85,712					52,85,712	1,10,89,000
					Total 69 Social Forestry:	52,85,712					52,85,712	1,10,89,000
70	47	02				4,14,125	94,200			94,200	5,08,325	11,12,000
					Total 2 :	4,14,125	94,200			94,200	5,08,325	11,12,000
					Total 47 North District:	4,14,125	94,200			94,200	5,08,325	11,12,000
					Total 70 Farm Forestry:	4,14,125	94,200			94,200	5,08,325	11,12,000
71	47	02				81,480	30,070			30,070	1,11,550	3,54,000
					Total 2 :	81,480	30,070			30,070	1,11,550	3,54,000
					Total 47 North District:	81,480	30,070			30,070	1,11,550	3,54,000
					Total 71 Plantation Scheme:	81,480	30,070			30,070	1,11,550	3,54,000
					Total 102 Social and Farm Forestry:	57,81,317	1,24,270			1,24,270	59,05,587	1,25,55,000
					Total 1 Forestry:	2,99,48,292	43,22,833			43,22,833	3,42,71,125	6,40,95,000
02	110	00	47	01		43,81,920	-	11,41,748		-	11,41,748	58,86,000
					Total 1 :	43,81,920	-	11,41,748		-	11,41,748	58,86,000
					02	1,99,640		33,000			2,32,640	3,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	47								
					Total 2 :	1,99,640	33,000			33,000	2,32,640	3,96,000
				07		2,27,598	19,06,596			19,06,596	21,34,194	50,76,000
					Total 7 :	2,27,598	19,06,596			19,06,596	21,34,194	50,76,000
					Total 47 North District:	48,09,158	7,97,848			7,97,848	56,07,006	1,13,58,000
					Total 0 NULL:	48,09,158	7,97,848			7,97,848	56,07,006	1,13,58,000
					Total 110 Wild Life Preservation:	48,09,158	7,97,848			7,97,848	56,07,006	1,13,58,000
					Total 2 Environmental Forestry and Wild Life:	48,09,158	7,97,848			7,97,848	56,07,006	1,13,58,000
					Total 2406 Forestry and Wild Life:	55,85,66,914	8,67,89,021			8,67,89,021	64,53,55,935	1,20,62,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	4,12,73,832	-	90,67,060	-	90,67,060	3,22,06,772	4,92,60,000
Total 1 :						4,12,73,832	-	90,67,060	-	90,67,060	3,22,06,772	4,92,60,000
02						30,000					30,000	10,49,000
Total 2 :						30,000					30,000	10,49,000
06								3,57,647		3,57,647	3,57,647	24,63,000
Total 6 :								3,57,647		3,57,647	3,57,647	24,63,000
07						19,65,016		1,62,64,832		1,62,64,832	1,82,29,848	4,00,03,000
Total 7 :						19,65,016		1,62,64,832		1,62,64,832	1,82,29,848	4,00,03,000
Total 48 South District:						4,32,68,848		75,55,419		75,55,419	5,08,24,267	9,27,75,000
Total 0 NULL:						4,32,68,848		75,55,419		75,55,419	5,08,24,267	9,27,75,000
Total 1 Direction and Administration:						4,32,68,848		75,55,419		75,55,419	5,08,24,267	9,27,75,000
	102	69	48	01		35,51,053		7,87,556		7,87,556	43,38,609	55,86,000
Total 1 :						35,51,053		7,87,556		7,87,556	43,38,609	55,86,000
06								65,762		65,762	65,762	2,79,000
Total 6 :								65,762		65,762	65,762	2,79,000
07						1,75,140					1,75,140	44,97,000
Total 7 :						1,75,140					1,75,140	44,97,000
11								33,050		33,050	33,050	42,000
Total 11 :								33,050		33,050	33,050	42,000
13								10,952		10,952	10,952	94,000
Total 13 :								10,952		10,952	10,952	94,000
Total 48 South District:						37,26,193		8,97,320		8,97,320	46,23,513	1,04,98,000
Total 69 Social Forestry:						37,26,193		8,97,320		8,97,320	46,23,513	1,04,98,000
Total 102 Social and Farm Forestry:						37,26,193		8,97,320		8,97,320	46,23,513	1,04,98,000
Total 1 Forestry:						4,69,95,041		84,52,739		84,52,739	5,54,47,780	10,32,73,000
02	110	00	48	01		84,11,840	-	18,52,764	-	18,52,764	65,59,076	1,05,21,000
Total 1 :						84,11,840	-	18,52,764	-	18,52,764	65,59,076	1,05,21,000
06								1,96,958		1,96,958	1,96,958	5,26,000
Total 6 :								1,96,958		1,96,958	1,96,958	5,26,000
07						3,87,512		33,16,240		33,16,240	37,03,752	84,89,000
Total 7 :						3,87,512		33,16,240		33,16,240	37,03,752	84,89,000
11								28,850		28,850	28,850	66,000
Total 11 :								28,850		28,850	28,850	66,000
13								26,678		26,678	26,678	61,000
Total 13 :								26,678		26,678	26,678	61,000
Total 48 South District:						87,99,352		17,15,962		17,15,962	1,05,15,314	1,96,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110	00	Total 0 NULL:		87,99,352	17,15,962			17,15,962	1,05,15,314	1,96,63,000
				Total 110 Wild Life Preservation:		87,99,352	17,15,962			17,15,962	1,05,15,314	1,96,63,000
				Total 2 Environmental Forestry and Wild Life:		87,99,352	17,15,962			17,15,962	1,05,15,314	1,96,63,000
				Total 2406 Forestry and Wild Life:		55,85,66,914	8,67,89,021			8,67,89,021	64,53,55,935	1,20,62,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	001	00	49	01	3,01,64,379	-	66,55,436		-	66,55,436	2,35,08,943	3,86,08,000
Total 1 :						3,01,64,379	-	66,55,436		-	66,55,436	2,35,08,943	3,86,08,000
02						4,50,828		1,98,128			1,98,128	6,48,956	14,28,000
Total 2 :						4,50,828		1,98,128			1,98,128	6,48,956	14,28,000
06						2,00,000		6,18,334			6,18,334	8,18,334	19,30,000
Total 6 :						2,00,000		6,18,334			6,18,334	8,18,334	19,30,000
07						14,28,940		1,22,71,480			1,22,71,480	1,37,00,420	3,14,80,000
Total 7 :						14,28,940		1,22,71,480			1,22,71,480	1,37,00,420	3,14,80,000
13								9,850			9,850	9,850	1,03,000
Total 13 :								9,850			9,850	9,850	1,03,000
Total 49 Pakyong District:						3,22,44,147		64,42,356			64,42,356	3,86,86,503	7,35,49,000
Total 0 NULL:						3,22,44,147		64,42,356			64,42,356	3,86,86,503	7,35,49,000
Total 1 Direction and Administration:						3,22,44,147		64,42,356			64,42,356	3,86,86,503	7,35,49,000
Total 1 Forestry:						3,22,44,147		64,42,356			64,42,356	3,86,86,503	7,35,49,000
Total 2406 Forestry and Wild Life:						55,85,66,914		8,67,89,021			8,67,89,021	64,53,55,935	1,20,62,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	50	01	1,06,22,954	-	1,98,104		-	1,04,24,850	1,85,50,000
					Total 1 :	1,06,22,954	-	1,98,104		-	1,04,24,850	1,85,50,000
					06			1,68,507		1,68,507	1,68,507	10,50,000
					Total 6 :			1,68,507		1,68,507	1,68,507	10,50,000
					07	9,83,860		42,80,412		42,80,412	52,64,272	1,54,00,000
					Total 7 :	9,83,860		42,80,412		42,80,412	52,64,272	1,54,00,000
					Total 50 Soreng District:	1,16,06,814		42,50,815		42,50,815	1,58,57,629	3,50,00,000
					Total 0 NULL:	1,16,06,814		42,50,815		42,50,815	1,58,57,629	3,50,00,000
					Total 1 Direction and Administration:	1,16,06,814		42,50,815		42,50,815	1,58,57,629	3,50,00,000
					Total 1 Forestry:	1,16,06,814		42,50,815		42,50,815	1,58,57,629	3,50,00,000
					Total 2406 Forestry and Wild Life:	55,85,66,914		8,67,89,021		8,67,89,021	64,53,55,935	1,20,62,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2407	01	800	61	00	49		69,915			69,915	69,915	1,50,000
						Total 49 NULL:	69,915			69,915	69,915	1,50,000
						Total 0 NULL:	69,915			69,915	69,915	1,50,000
						Total 61 Tea Garden:	69,915			69,915	69,915	1,50,000
						Total 800 Other expenditure:	69,915			69,915	69,915	1,50,000
						Total 1 Tea:	69,915			69,915	69,915	1,50,000
						Total 2407 Plantations:	69,915			69,915	69,915	1,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	3,11,58,675	-	67,93,483	-	67,93,483	2,43,65,192	4,08,39,000
					Total 1 :	3,11,58,675	-	67,93,483	-	67,93,483	2,43,65,192	4,08,39,000
					02	39,20,738		7,78,081		7,78,081	46,98,819	3,46,70,000
					Total 2 :	39,20,738		7,78,081		7,78,081	46,98,819	3,46,70,000
					06	2,61,017		76,188		76,188	3,37,205	20,42,000
					Total 6 :	2,61,017		76,188		76,188	3,37,205	20,42,000
					07	16,03,520		1,25,19,584		1,25,19,584	1,41,23,104	3,37,95,000
					Total 7 :	16,03,520		1,25,19,584		1,25,19,584	1,41,23,104	3,37,95,000
					11	40,301		2,200		2,200	42,501	2,40,000
					Total 11 :	40,301		2,200		2,200	42,501	2,40,000
					13	61,477		4,73,104		4,73,104	5,34,581	16,98,000
					Total 13 :	61,477		4,73,104		4,73,104	5,34,581	16,98,000
					16	12,425					12,425	1,000
					Total 16 :	12,425					12,425	1,000
					24	1,19,958					1,19,958	1,000
					Total 24 :	1,19,958					1,19,958	1,000
					Total 44 Head Office Establishment:	3,71,78,111		70,55,674		70,55,674	4,42,33,785	11,32,86,000
60	01					41,48,307		7,50,804		7,50,804	48,99,111	50,38,000
					Total 1 :	41,48,307		7,50,804		7,50,804	48,99,111	50,38,000
					06			2,30,883		2,30,883	2,30,883	2,52,000
					Total 6 :			2,30,883		2,30,883	2,30,883	2,52,000
					07			2,17,570			2,17,570	41,18,000
					Total 7 :			2,17,570			2,17,570	41,18,000
					13			51,320		51,320	51,320	4,12,000
					Total 13 :			51,320		51,320	51,320	4,12,000
					24			1,27,872		1,27,872	1,27,872	1,000
					Total 24 :			1,27,872		1,27,872	1,27,872	1,000
					Total 60 Consumer Affairs:	43,65,877		11,60,879		11,60,879	55,26,756	98,21,000
					Total 0 NULL:	4,15,43,988		82,16,553		82,16,553	4,97,60,541	12,31,07,000
					Total 1 Direction and Administration:	4,15,43,988		82,16,553		82,16,553	4,97,60,541	12,31,07,000
101	60	00			13	21,729				21,729	1,94,000	
					Total 13 NULL:	21,729					21,729	1,94,000
					24			1,25,645		1,25,645	1,25,645	4,13,000
					Total 24 NULL:			1,25,645		1,25,645	1,25,645	4,13,000
					Total 0 NULL:	21,729		1,25,645		1,25,645	1,47,374	6,07,000
					Total 60 Establishment of Food Grain Godowns:	21,729		1,25,645		1,25,645	1,47,374	6,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	101	Total 101 Procurement and Supply:			21,729	1,25,645			1,25,645	1,47,374	6,07,000
			Total 1 Food:			4,15,65,717	83,42,198			83,42,198	4,99,07,915	12,37,14,000
			Total 2408 Food Storage and Warehousing:			10,48,88,949	5,81,98,919			5,81,98,919	16,30,87,868	36,27,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	102	62	00	60		3,85,00,000			3,85,00,000	3,85,00,000	9,46,34,000
						Total 60 NULL:	3,85,00,000			3,85,00,000	3,85,00,000	9,46,34,000
						Total 0 NULL:	3,85,00,000			3,85,00,000	3,85,00,000	9,46,34,000
						Total 62 Subsidies on Sale of Rice:	3,85,00,000			3,85,00,000	3,85,00,000	9,46,34,000
						Total 102 Food Subsidies:	3,85,00,000			3,85,00,000	3,85,00,000	9,46,34,000
						Total 1 Food:	3,85,00,000			3,85,00,000	3,85,00,000	9,46,34,000
						Total 2408 Food Storage and Warehousing:	10,48,88,949	5,81,98,919		5,81,98,919	16,30,87,868	36,27,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01			93,25,246	16,45,380	16,45,380	1,09,70,626	1,16,30,000
					Total 1 :			93,25,246	16,45,380	16,45,380	1,09,70,626	1,16,30,000
					02			20,32,545	4,47,525	4,47,525	24,80,070	52,48,000
					Total 2 :			20,32,545	4,47,525	4,47,525	24,80,070	52,48,000
					06				21,475	21,475	21,475	5,81,000
					Total 6 :				21,475	21,475	21,475	5,81,000
					07			4,80,786			4,80,786	93,32,000
					Total 7 :			4,80,786			4,80,786	93,32,000
					13			45,104	2,360	2,360	47,464	8,50,000
					Total 13 :			45,104	2,360	2,360	47,464	8,50,000
					24			26,400	5,328	5,328	31,728	1,000
					Total 24 :			26,400	5,328	5,328	31,728	1,000
					29			28,470	9,856	9,856	38,326	1,000
					Total 29 :			28,470	9,856	9,856	38,326	1,000
					Total 45 Gangtok District:			1,19,38,551	21,31,924	21,31,924	1,40,70,475	2,76,43,000
					Total 0 NULL:			1,19,38,551	21,31,924	21,31,924	1,40,70,475	2,76,43,000
					Total 1 Direction and Administration:			1,19,38,551	21,31,924	21,31,924	1,40,70,475	2,76,43,000
					Total 1 Food:			1,19,38,551	21,31,924	21,31,924	1,40,70,475	2,76,43,000
					Total 2408 Food Storage and Warehousing:			10,48,88,949	5,81,98,919	5,81,98,919	16,30,87,868	36,27,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01			1,19,25,492	20,67,206	20,67,206	1,39,92,698	1,45,02,000
					Total 1 :			1,19,25,492	20,67,206	20,67,206	1,39,92,698	1,45,02,000
					02			35,84,980	4,39,210	4,39,210	40,24,190	69,63,000
					Total 2 :			35,84,980	4,39,210	4,39,210	40,24,190	69,63,000
					06			68,827	1,79,651	1,79,651	2,48,478	7,25,000
					Total 6 :			68,827	1,79,651	1,79,651	2,48,478	7,25,000
					07			6,20,361			6,20,361	1,17,17,000
					Total 7 :			6,20,361			6,20,361	1,17,17,000
					13			9,450	30,468	30,468	39,918	4,98,000
					Total 13 :			9,450	30,468	30,468	39,918	4,98,000
					24			39,600			39,600	1,000
					Total 24 :			39,600			39,600	1,000
					Total 46 Gyalshing District:			1,62,48,710	27,16,535	27,16,535	1,89,65,245	3,44,06,000
					Total 0 NULL:			1,62,48,710	27,16,535	27,16,535	1,89,65,245	3,44,06,000
					Total 1 Direction and Administration:			1,62,48,710	27,16,535	27,16,535	1,89,65,245	3,44,06,000
					Total 1 Food:			1,62,48,710	27,16,535	27,16,535	1,89,65,245	3,44,06,000
					Total 2408 Food Storage and Warehousing:			10,48,88,949	5,81,98,919	5,81,98,919	16,30,87,868	36,27,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	25,30,043	5,30,754			5,30,754	30,60,797	30,91,000
					Total 1 :	25,30,043	5,30,754			5,30,754	30,60,797	30,91,000
					02	7,86,175	1,61,125			1,61,125	9,47,300	18,17,000
					Total 2 :	7,86,175	1,61,125			1,61,125	9,47,300	18,17,000
					07	1,28,044					1,28,044	24,99,000
					Total 7 :	1,28,044					1,28,044	24,99,000
					13	87,646					87,646	3,49,000
					Total 13 :	87,646					87,646	3,49,000
					14	6,390					6,390	2,11,000
					Total 14 :	6,390					6,390	2,11,000
					24	39,600					39,600	1,000
					Total 24 :	39,600					39,600	1,000
					Total 47 Mangan District:	35,77,898	6,91,879			6,91,879	42,69,777	79,68,000
					Total 0 NULL:	35,77,898	6,91,879			6,91,879	42,69,777	79,68,000
					Total 1 Direction and Administration:	35,77,898	6,91,879			6,91,879	42,69,777	79,68,000
					Total 1 Food:	35,77,898	6,91,879			6,91,879	42,69,777	79,68,000
					Total 2408 Food Storage and Warehousing:	10,48,88,949	5,81,98,919			5,81,98,919	16,30,87,868	36,27,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	1,54,14,922	28,97,194			28,97,194	1,83,12,116	2,01,90,000
					Total 1 :	1,54,14,922	28,97,194			28,97,194	1,83,12,116	2,01,90,000
					02	16,92,300	3,69,975			3,69,975	20,62,275	44,06,000
					Total 2 :	16,92,300	3,69,975			3,69,975	20,62,275	44,06,000
					06	1,54,614	1,68,115			1,68,115	3,22,729	10,09,000
					Total 6 :	1,54,614	1,68,115			1,68,115	3,22,729	10,09,000
					07	7,70,169	31,920			31,920	8,02,089	1,63,04,000
					Total 7 :	7,70,169	31,920			31,920	8,02,089	1,63,04,000
					11		18,000			18,000	18,000	1,00,000
					Total 11 :		18,000			18,000	18,000	1,00,000
					13	89,589	32,010			32,010	1,21,599	4,79,000
					Total 13 :	89,589	32,010			32,010	1,21,599	4,79,000
					14		32,620			32,620	32,620	7,05,000
					Total 14 :		32,620			32,620	32,620	7,05,000
					Total 48 Namchi District:	1,81,21,594	35,49,834			35,49,834	2,16,71,428	4,31,93,000
					Total 0 NULL:	1,81,21,594	35,49,834			35,49,834	2,16,71,428	4,31,93,000
					Total 1 Direction and Administration:	1,81,21,594	35,49,834			35,49,834	2,16,71,428	4,31,93,000
					Total 1 Food:	1,81,21,594	35,49,834			35,49,834	2,16,71,428	4,31,93,000
					Total 2408 Food Storage and Warehousing:	10,48,88,949	5,81,98,919			5,81,98,919	16,30,87,868	36,27,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00	45	13			4,321		8,50,000
					Total 13 :			4,321		8,50,000
					Total 45 Gangtok District:			4,321		8,50,000
	49		01					50,62,714	8,04,634	63,27,000
					Total 1 :			50,62,714	8,04,634	63,27,000
			02					6,86,125	1,37,225	18,99,000
					Total 2 :			6,86,125	1,37,225	18,99,000
			07					2,67,916		50,70,000
					Total 7 :			2,67,916	2,67,916	50,70,000
					Total 49 Pakyong District:			60,16,755	9,41,859	1,32,96,000
					Total 0 NULL:			60,16,755	9,46,180	1,41,46,000
					Total 1 Direction and Administration:			60,16,755	9,46,180	1,41,46,000
					Total 1 Food:			60,16,755	9,46,180	1,41,46,000
					Total 2408 Food Storage and Warehousing:			10,48,88,949	5,81,98,919	36,27,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	45	13				11,350		11,350	8,50,000	
					Total 13 :				11,350		11,350	8,50,000	
					Total 45 Gangtok District:				11,350		11,350	8,50,000	
	50		01			56,08,522	-		11,54,412	-	11,54,412	44,54,110	68,62,000
					Total 1 :	56,08,522	-		11,54,412	-	11,54,412	44,54,110	68,62,000
			02			15,01,130			2,79,475		2,79,475	17,80,605	34,76,000
					Total 2 :	15,01,130			2,79,475		2,79,475	17,80,605	34,76,000
			06						19,838		19,838	19,838	3,43,000
					Total 6 :				19,838		19,838	19,838	3,43,000
			07			2,69,752			21,64,118		21,64,118	24,33,870	54,90,000
					Total 7 :	2,69,752			21,64,118		21,64,118	24,33,870	54,90,000
			24			40,320					40,320	1,000	1,000
					Total 24 :	40,320					40,320	1,000	1,000
					Total 50 Soreng District:	74,19,724		13,09,019		13,09,019	87,28,743	1,61,72,000	
					Total 0 NULL:	74,19,724		13,20,369		13,20,369	87,40,093	1,70,22,000	
					Total 1 Direction and Administration:	74,19,724		13,20,369		13,20,369	87,40,093	1,70,22,000	
					Total 1 Food:	74,19,724		13,20,369		13,20,369	87,40,093	1,70,22,000	
Total 2408 Food Storage and Warehousing:					10,48,88,949		5,81,98,919		5,81,98,919	16,30,87,868	36,27,26,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	3,56,24,062	57,32,683			57,32,683	4,13,56,745	4,26,43,000
Total 1 :						3,56,24,062	57,32,683			57,32,683	4,13,56,745	4,26,43,000
02						18,07,502	4,00,525			4,00,525	22,08,027	7,92,66,000
Total 2 :						18,07,502	4,00,525			4,00,525	22,08,027	7,92,66,000
06						92,923	2,82,338			2,82,338	3,75,261	21,32,000
Total 6 :						92,923	2,82,338			2,82,338	3,75,261	21,32,000
07						15,66,748					15,66,748	3,49,18,000
Total 7 :						15,66,748					15,66,748	3,49,18,000
08						24,601					24,601	1,000
Total 8 :						24,601					24,601	1,000
11						30,205					30,205	6,26,000
Total 11 :						30,205					30,205	6,26,000
13						2,89,055	41,756			41,756	3,30,811	24,95,000
Total 13 :						2,89,055	41,756			41,756	3,30,811	24,95,000
Total 44 Head Office Establishment:						3,94,35,096	64,57,302			64,57,302	4,58,92,398	16,20,81,000
Total 0 NULL:						3,94,35,096	64,57,302			64,57,302	4,58,92,398	16,20,81,000
Total 1 Direction and Administration:						3,94,35,096	64,57,302			64,57,302	4,58,92,398	16,20,81,000
Total 0 NULL:						3,94,35,096	64,57,302			64,57,302	4,58,92,398	16,20,81,000
Total 2425 Co-operation:						9,61,01,101	1,70,50,931			1,70,50,931	11,31,52,032	28,53,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	45	01						
					91,05,828	-	23,85,763	-	23,85,763	67,20,065	1,08,78,000
					Total 1 :	-	23,85,763	-	23,85,763	67,20,065	1,08,78,000
					02						
					8,89,500		1,81,500		1,81,500	10,71,000	7,92,000
					Total 2 :		1,81,500		1,81,500	10,71,000	7,92,000
					06						
					1,27,353		10,075		10,075	1,37,428	5,44,000
					Total 6 :		10,075		10,075	1,37,428	5,44,000
					07						
					4,49,768		41,15,446		41,15,446	45,65,214	87,47,000
					Total 7 :		41,15,446		41,15,446	45,65,214	87,47,000
					13						
					48,936		2,54,750		2,54,750	3,03,686	6,59,000
					Total 13 :		2,54,750		2,54,750	3,03,686	6,59,000
					14						
							2,32,380		2,32,380	2,32,380	5,58,000
					Total 14 :		2,32,380		2,32,380	2,32,380	5,58,000
					Total 45 East District:		24,08,388		24,08,388	1,30,29,773	2,21,78,000
					Total 0 NULL:		24,08,388		24,08,388	1,30,29,773	2,21,78,000
					Total 1 Direction and Administration:		24,08,388		24,08,388	1,30,29,773	2,21,78,000
					Total 0 NULL:		24,08,388		24,08,388	1,30,29,773	2,21,78,000
					Total 2425 Co-operation:		1,70,50,931		1,70,50,931	11,31,52,032	28,53,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	46	01	44,42,620	7,49,270		7,49,270	51,91,890	57,38,000
					Total 1 :	44,42,620	7,49,270		7,49,270	51,91,890	57,38,000
				02		5,97,555				5,97,555	6,03,000
					Total 2 :	5,97,555				5,97,555	6,03,000
				06			79,604		79,604	79,604	2,87,000
					Total 6 :		79,604		79,604	79,604	2,87,000
				07		2,08,848				2,08,848	46,09,000
					Total 7 :	2,08,848				2,08,848	46,09,000
				13			81,246		81,246	81,246	6,51,000
					Total 13 :		81,246		81,246	81,246	6,51,000
					Total 46 West District:	52,49,023	9,10,120		9,10,120	61,59,143	1,18,88,000
					Total 0 NULL:	52,49,023	9,10,120		9,10,120	61,59,143	1,18,88,000
					Total 1 Direction and Administration:	52,49,023	9,10,120		9,10,120	61,59,143	1,18,88,000
					Total 0 NULL:	52,49,023	9,10,120		9,10,120	61,59,143	1,18,88,000
					Total 2425 Co-operation:	9,61,01,101	1,70,50,931		1,70,50,931	11,31,52,032	28,53,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	39,20,718	7,01,394			7,01,394	46,22,112	48,46,000
					Total 1 :	39,20,718	7,01,394			7,01,394	46,22,112	48,46,000
					02	4,74,000	2,37,000			2,37,000	7,11,000	2,16,000
					Total 2 :	4,74,000	2,37,000			2,37,000	7,11,000	2,16,000
					06		1,20,980			1,20,980	1,20,980	2,42,000
					Total 6 :		1,20,980			1,20,980	1,20,980	2,42,000
					07	1,65,748					1,65,748	39,08,000
					Total 7 :	1,65,748					1,65,748	39,08,000
					13		10,624			10,624	10,624	3,29,000
					Total 13 :		10,624			10,624	10,624	3,29,000
					Total 47 North District:	45,60,466	10,69,998			10,69,998	56,30,464	95,41,000
55					01	6,98,726	1,24,006			1,24,006	8,22,732	8,63,000
					Total 1 :	6,98,726	1,24,006			1,24,006	8,22,732	8,63,000
					06		20,845			20,845	20,845	43,000
					Total 6 :		20,845			20,845	20,845	43,000
					07	34,969					34,969	6,94,000
					Total 7 :	34,969					34,969	6,94,000
					Total 55 Chungthang Sub-Division:	7,33,695	1,44,851			1,44,851	8,78,546	16,00,000
					Total 0 NULL:	52,94,161	12,14,849			12,14,849	65,09,010	1,11,41,000
					Total 1 Direction and Administration:	52,94,161	12,14,849			12,14,849	65,09,010	1,11,41,000
					Total 0 NULL:	52,94,161	12,14,849			12,14,849	65,09,010	1,11,41,000
					Total 2425 Co-operation:	9,61,01,101	1,70,50,931			1,70,50,931	11,31,52,032	28,53,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	48	01	79,55,770	19,30,408			19,30,408	98,86,178	1,35,34,000
					Total 1 :	79,55,770	19,30,408			19,30,408	98,86,178	1,35,34,000
					02	8,01,995	1,44,610			1,44,610	9,46,605	24,79,000
					Total 2 :	8,01,995	1,44,610			1,44,610	9,46,605	24,79,000
					06		2,74,076			2,74,076	2,74,076	6,77,000
					Total 6 :		2,74,076			2,74,076	2,74,076	6,77,000
					07	31,75,815					31,75,815	1,08,94,000
					Total 7 :	31,75,815					31,75,815	1,08,94,000
					11		7,700			7,700	7,700	1,80,000
					Total 11 :		7,700			7,700	7,700	1,80,000
					13	1,800	24,000			24,000	25,800	1,99,000
					Total 13 :	1,800	24,000			24,000	25,800	1,99,000
					Total 48 South District:	1,19,35,380	23,80,794			23,80,794	1,43,16,174	2,79,63,000
				57	01	34,88,712	7,94,168			7,94,168	42,82,880	62,02,000
					Total 1 :	34,88,712	7,94,168			7,94,168	42,82,880	62,02,000
					06		1,45,596			1,45,596	1,45,596	3,10,000
					Total 6 :		1,45,596			1,45,596	1,45,596	3,10,000
					07	14,21,894					14,21,894	49,78,000
					Total 7 :	14,21,894					14,21,894	49,78,000
					13		24,000			24,000	24,000	1,71,000
					Total 13 :		24,000			24,000	24,000	1,71,000
					Total 57 Ravongla Sub-Division:	49,10,606	9,63,764			9,63,764	58,74,370	1,16,61,000
					Total 0 NULL:	1,68,45,986	33,44,558			33,44,558	2,01,90,544	3,96,24,000
					Total 1 Direction and Administration:	1,68,45,986	33,44,558			33,44,558	2,01,90,544	3,96,24,000
					Total 0 NULL:	1,68,45,986	33,44,558			33,44,558	2,01,90,544	3,96,24,000
					Total 2425 Co-operation:	9,61,01,101	1,70,50,931			1,70,50,931	11,31,52,032	28,53,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	51	01	31,27,738	-	12,12,138	-	12,12,138	19,15,600	36,39,000
Total 1 Motor Vehicles:						31,27,738	-	12,12,138	-	12,12,138	19,15,600	36,39,000
02								1,56,000		1,56,000	1,56,000	3,24,000
Total 2 Motor Vehicles:								1,56,000		1,56,000	1,56,000	3,24,000
07						1,44,528		12,12,138		12,12,138	13,56,666	29,51,000
Total 7 Motor Vehicles:						1,44,528		12,12,138		12,12,138	13,56,666	29,51,000
13						14,048					14,048	1,99,000
Total 13 Motor Vehicles:						14,048					14,048	1,99,000
Total 51 Rongli Sub-Division:						32,86,314		1,56,000		1,56,000	34,42,314	71,13,000
Total 0 NULL:						32,86,314		1,56,000		1,56,000	34,42,314	71,13,000
49	00				01	76,05,478	-	16,72,900	-	16,72,900	59,32,578	92,08,000
Total 1 NULL:						76,05,478	-	16,72,900	-	16,72,900	59,32,578	92,08,000
02						7,80,900					7,80,900	6,86,000
Total 2 NULL:						7,80,900					7,80,900	6,86,000
07						3,64,960		29,89,178		29,89,178	33,54,138	74,67,000
Total 7 NULL:						3,64,960		29,89,178		29,89,178	33,54,138	74,67,000
13						38,660		23,089		23,089	61,749	1,73,000
Total 13 NULL:						38,660		23,089		23,089	61,749	1,73,000
Total 0 NULL:						87,89,998		13,39,367		13,39,367	1,01,29,365	1,75,34,000
Total 49 Pakyong District:						87,89,998		13,39,367		13,39,367	1,01,29,365	1,75,34,000
Total 1 Direction and Administration:						1,20,76,312		14,95,367		14,95,367	1,35,71,679	2,46,47,000
Total 0 NULL:						1,20,76,312		14,95,367		14,95,367	1,35,71,679	2,46,47,000
Total 2425 Co-operation:						9,61,01,101		1,70,50,931		1,70,50,931	11,31,52,032	28,53,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	50	00	01	52,23,344	8,91,938			8,91,938	61,15,282	70,11,000
Total 1 NULL:						52,23,344	8,91,938			8,91,938	61,15,282	70,11,000
02						11,06,690	2,07,000			2,07,000	13,13,690	9,72,000
Total 2 NULL:						11,06,690	2,07,000			2,07,000	13,13,690	9,72,000
07						2,49,104					2,49,104	56,73,000
Total 7 NULL:						2,49,104					2,49,104	56,73,000
13							1,21,409			1,21,409	1,21,409	1,79,000
Total 13 NULL:							1,21,409			1,21,409	1,21,409	1,79,000
Total 0 NULL:						65,79,138	12,20,347			12,20,347	77,99,485	1,38,35,000
Total 50 Soreng District:						65,79,138	12,20,347			12,20,347	77,99,485	1,38,35,000
Total 1 Direction and Administration:						65,79,138	12,20,347			12,20,347	77,99,485	1,38,35,000
Total 0 NULL:						65,79,138	12,20,347			12,20,347	77,99,485	1,38,35,000
Total 2425 Co-operation:						9,61,01,101	1,70,50,931			1,70,50,931	11,31,52,032	28,53,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	45	73	02	-	54,000				-	54,000	1,97,39,000
					Total 2 :	-	54,000				-	54,000	1,97,39,000
					Total 73 Pakyong Block Administrative Centre:	-	54,000				-	54,000	1,97,39,000
					Total 45 East District:	-	54,000				-	54,000	1,97,39,000
					Total 1 Direction and Administration:	-	54,000				-	54,000	1,97,39,000
800	36	60	36			1,14,28,000					1,14,28,000	2,28,55,000	
					Total 36 :	1,14,28,000					1,14,28,000	2,28,55,000	
					Total 60 Sikkim Rural Development Agency(SRDA):	1,14,28,000					1,14,28,000	2,28,55,000	
					Total 36 Rural Development Department:	1,14,28,000					1,14,28,000	2,28,55,000	
					Total 800 Other expenditure:	1,14,28,000					1,14,28,000	2,28,55,000	
911	00	00	00			-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 911 Deduct Recovery:	-	61,15,040				-	61,15,040	
					Total 1 Integrated Rural Development programme:		52,58,960					52,58,960	4,25,94,000
					Total 2501 Special Programmes for Rural Development:	47,84,89,020	8,96,53,852	-	90,740	8,95,63,112	56,80,52,132	1,12,74,05,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	63,36,231	10,88,094			10,88,094	74,24,325	78,22,000
					Total 1 :	63,36,231	10,88,094			10,88,094	74,24,325	78,22,000
					02	51,79,777	10,27,375			10,27,375	62,07,152	1,24,26,000
					Total 2 :	51,79,777	10,27,375			10,27,375	62,07,152	1,24,26,000
					07	2,96,348					2,96,348	64,36,000
					Total 7 :	2,96,348					2,96,348	64,36,000
					Total 76 Rakdong Tintek Block Administrative Centre:	1,18,12,356	21,15,469			21,15,469	1,39,27,825	2,66,84,000
77	01					77,34,942	- 5,10,647			- 5,10,647	72,24,295	1,00,60,000
					Total 1 :	77,34,942	- 5,10,647			- 5,10,647	72,24,295	1,00,60,000
					02	51,40,479	10,51,228			10,51,228	61,91,707	1,27,51,000
					Total 2 :	51,40,479	10,51,228			10,51,228	61,91,707	1,27,51,000
					06		41,024			41,024	41,024	5,03,000
					Total 6 :		41,024			41,024	41,024	5,03,000
					07	3,45,273	20,21,544			20,21,544	23,66,817	82,74,000
					Total 7 :	3,45,273	20,21,544			20,21,544	23,66,817	82,74,000
					24		16,200			16,200	16,200	1,000
					Total 24 :		16,200			16,200	16,200	1,000
					Total 77 Khamdong Block Administrative Centre:	1,32,20,694	26,19,349			26,19,349	1,58,40,043	3,15,89,000
78	01					80,52,212	- 12,69,912			- 12,69,912	67,82,300	1,20,91,000
					Total 1 :	80,52,212	- 12,69,912			- 12,69,912	67,82,300	1,20,91,000
					02	41,84,344	22,39,612			22,39,612	64,23,956	1,28,04,000
					Total 2 :	41,84,344	22,39,612			22,39,612	64,23,956	1,28,04,000
					06	1,00,000	33,504			33,504	1,33,504	6,05,000
					Total 6 :	1,00,000	33,504			33,504	1,33,504	6,05,000
					07	4,47,735	48,59,564			48,59,564	53,07,299	99,09,000
					Total 7 :	4,47,735	48,59,564			48,59,564	53,07,299	99,09,000
					Total 78 Ranka Block Administrative Centre:	1,27,84,291	58,62,768			58,62,768	1,86,47,059	3,54,09,000
81	01					1,13,93,415	21,59,447			21,59,447	1,35,52,862	1,45,04,000
					Total 1 :	1,13,93,415	21,59,447			21,59,447	1,35,52,862	1,45,04,000
					02	48,94,340	14,31,475			14,31,475	63,25,815	1,18,71,000
					Total 2 :	48,94,340	14,31,475			14,31,475	63,25,815	1,18,71,000
					06		2,94,094			2,94,094	2,94,094	7,25,000
					Total 6 :		2,94,094			2,94,094	2,94,094	7,25,000
					07		11,21,013			11,21,013	11,21,013	1,18,60,000
					Total 7 :		11,21,013			11,21,013	11,21,013	1,18,60,000
					11		8,550			8,550	8,550	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	81								
						Total 11 :				8,550		42,000
						Total 81 Martham Block Administrative Centre:	1,62,87,755	50,14,579		50,14,579	2,13,02,334	3,90,02,000
					82 01	1,35,09,896	-	31,21,692	-	31,21,692	1,03,88,204	1,53,71,000
						Total 1 :	1,35,09,896	-	31,21,692	-	1,03,88,204	1,53,71,000
					02	69,09,395		13,73,825		13,73,825	82,83,220	1,64,50,000
						Total 2 :	69,09,395	13,73,825		13,73,825	82,83,220	1,64,50,000
					06			5,98,240		5,98,240	5,98,240	7,69,000
						Total 6 :		5,98,240		5,98,240	5,98,240	7,69,000
					07	6,40,717		54,87,924		54,87,924	61,28,641	1,27,45,000
						Total 7 :	6,40,717	54,87,924		54,87,924	61,28,641	1,27,45,000
					13	26,770		31,950		31,950	58,720	3,11,000
						Total 13 :	26,770	31,950		31,950	58,720	3,11,000
						Total 82 Nandok Gram Vikash Kendra:	2,10,86,778	43,70,247		43,70,247	2,54,57,025	4,56,46,000
						Total 45 East District:	7,51,91,874	1,99,82,412		1,99,82,412	9,51,74,286	17,83,30,000
						Total 1 Direction and Administration:	7,51,91,874	1,99,82,412		1,99,82,412	9,51,74,286	17,83,30,000
911	00	00	00					- 15,140	-	15,140	- 15,140	
						Total 0 NULL:		- 15,140	-	15,140	- 15,140	
						Total 0 NULL:		- 15,140	-	15,140	- 15,140	
						Total 0 NULL:		- 15,140	-	15,140	- 15,140	
						Total 911 Deduct Recovery:		- 15,140	-	15,140	- 15,140	
						Total 1 Integrated Rural Development programme:	7,51,91,874	1,99,82,412	- 15,140	1,99,67,272	9,51,59,146	17,83,30,000
						Total 2501 Special Programmes for Rural Development:	47,84,89,020	8,96,53,852	- 90,740	8,95,63,112	56,80,52,132	1,12,74,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	71	01	43,67,774	-	9,61,814	-	9,61,814	34,05,960	53,19,000
					Total 1 :	43,67,774	-	9,61,814	-	9,61,814	34,05,960	53,19,000
					02	36,89,234		7,35,355		7,35,355	44,24,589	84,51,000
					Total 2 :	36,89,234		7,35,355		7,35,355	44,24,589	84,51,000
					07			19,33,654		19,33,654	19,33,654	43,59,000
					Total 7 :			19,33,654		19,33,654	19,33,654	43,59,000
					11			9,100		9,100	9,100	42,000
					Total 11 :			9,100		9,100	9,100	42,000
					13	7,935		26,940		26,940	34,875	3,11,000
					Total 13 :	7,935		26,940		26,940	34,875	3,11,000
Total 71 Yuksom Block Administrative Centre:						80,64,943		17,43,235		17,43,235	98,08,178	1,84,82,000
72	01				01	86,13,651		15,09,621		15,09,621	1,01,23,272	1,07,28,000
					Total 1 :	86,13,651		15,09,621		15,09,621	1,01,23,272	1,07,28,000
					02	52,38,665		9,94,625		9,94,625	62,33,290	1,20,45,000
					Total 2 :	52,38,665		9,94,625		9,94,625	62,33,290	1,20,45,000
					06	36,541		1,44,348		1,44,348	1,80,889	5,36,000
					Total 6 :	36,541		1,44,348		1,44,348	1,80,889	5,36,000
					07	4,16,216					4,16,216	87,53,000
					Total 7 :	4,16,216					4,16,216	87,53,000
					11			10,850		10,850	10,850	42,000
					Total 11 :			10,850		10,850	10,850	42,000
					13			46,751		46,751	46,751	3,11,000
					Total 13 :			46,751		46,751	46,751	3,11,000
Total 72 Gyalshing Block Administrative Centre:						1,43,05,073		27,06,195		27,06,195	1,70,11,268	3,24,15,000
73	01				01	81,84,984	-	10,49,414	-	10,49,414	71,35,570	1,11,28,000
					Total 1 :	81,84,984	-	10,49,414	-	10,49,414	71,35,570	1,11,28,000
					02	84,11,672		18,34,990		18,34,990	1,02,46,662	2,06,19,000
					Total 2 :	84,11,672		18,34,990		18,34,990	1,02,46,662	2,06,19,000
					06			78,464		78,464	78,464	5,56,000
					Total 6 :			78,464		78,464	78,464	5,56,000
					07			36,74,088		36,74,088	36,74,088	91,34,000
					Total 7 :			36,74,088		36,74,088	36,74,088	91,34,000
					11			27,575		27,575	27,575	42,000
					Total 11 :			27,575		27,575	27,575	42,000
					13			81,342		81,342	81,342	3,11,000
					Total 13 :			81,342		81,342	81,342	3,11,000
Total 73 Dentam Block Administrative Centre:						1,65,96,656		46,47,045		46,47,045	2,12,43,701	4,17,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	77	01	79,35,056	13,19,662			13,19,662	92,54,718	93,83,000
					Total 1 :	79,35,056	13,19,662			13,19,662	92,54,718	93,83,000
					02	46,10,010	9,24,180			9,24,180	55,34,190	1,11,46,000
					Total 2 :	46,10,010	9,24,180			9,24,180	55,34,190	1,11,46,000
					07	3,71,992	10,416			10,416	3,82,408	77,55,000
					Total 7 :	3,71,992	10,416			10,416	3,82,408	77,55,000
					Total 77 Hee Bermiok Block Administrative Centre:	1,29,17,058	22,54,258			22,54,258	1,51,71,316	2,82,84,000
	78				01	67,19,358	11,29,778			11,29,778	78,49,136	87,56,000
					Total 1 :	67,19,358	11,29,778			11,29,778	78,49,136	87,56,000
					02	59,15,074	11,51,773			11,51,773	70,66,847	1,43,97,000
					Total 2 :	59,15,074	11,51,773			11,51,773	70,66,847	1,43,97,000
					06		51,266			51,266	51,266	4,38,000
					Total 6 :		51,266			51,266	51,266	4,38,000
					07	3,01,692	32,250			32,250	3,33,942	70,90,000
					Total 7 :	3,01,692	32,250			32,250	3,33,942	70,90,000
					13		8,649			8,649	8,649	3,11,000
					Total 13 :		8,649			8,649	8,649	3,11,000
					Total 78 Chongrang Block Administrative Centre:	1,29,36,124	23,73,716			23,73,716	1,53,09,840	3,09,92,000
					Total 46 West District:	6,48,19,854	1,37,24,449			1,37,24,449	7,85,44,303	15,19,63,000
					Total 1 Direction and Administration:	6,48,19,854	1,37,24,449			1,37,24,449	7,85,44,303	15,19,63,000
					Total 1 Integrated Rural Development programme:	6,48,19,854	1,37,24,449			1,37,24,449	7,85,44,303	15,19,63,000
					Total 2501 Special Programmes for Rural Development:	47,84,89,020	8,96,53,852	-	90,740	8,95,63,112	56,80,52,132	1,12,74,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	47 71 01	98,93,695	-	39,46,766		- 39,46,766	59,46,929	1,15,58,000
			Total 1 :	98,93,695	-	39,46,766		- 39,46,766	59,46,929	1,15,58,000
			02	58,31,055					58,31,055	1,39,59,000
			Total 2 :	58,31,055					58,31,055	1,39,59,000
			06			69,339		69,339	69,339	5,78,000
			Total 6 :			69,339		69,339	69,339	5,78,000
			07	4,38,463		39,46,766		39,46,766	43,85,229	94,58,000
			Total 7 :	4,38,463		39,46,766		39,46,766	43,85,229	94,58,000
			11			17,010		17,010	17,010	42,000
			Total 11 :			17,010		17,010	17,010	42,000
			13			5,983		5,983	5,983	3,11,000
			Total 13 :			5,983		5,983	5,983	3,11,000
			Total 71 Kabi Tingda Block Administrative Centre:	1,61,63,213		92,332		92,332	1,62,55,545	3,59,06,000
72	01			46,63,110	-	53,79,068		- 53,79,068	- 7,15,958	61,71,000
			Total 1 :	46,63,110	-	53,79,068		- 53,79,068	- 7,15,958	61,71,000
			02	47,97,625		9,59,525		9,59,525	57,57,150	1,08,54,000
			Total 2 :	47,97,625		9,59,525		9,59,525	57,57,150	1,08,54,000
			06	2,06,577					2,06,577	3,09,000
			Total 6 :	2,06,577					2,06,577	3,09,000
			07	2,72,128					2,72,128	53,86,000
			Total 7 :	2,72,128					2,72,128	53,86,000
			Total 72 Mangan Block Administrative Centre:	99,39,440	-	44,19,543		- 44,19,543	55,19,897	2,27,20,000
73	01			39,45,200		8,04,604		8,04,604	47,49,804	56,28,000
			Total 1 :	39,45,200		8,04,604		8,04,604	47,49,804	56,28,000
			02	28,92,095		5,81,975		5,81,975	34,74,070	72,21,000
			Total 2 :	28,92,095		5,81,975		5,81,975	34,74,070	72,21,000
			07			2,26,292		2,26,292	2,26,292	43,48,000
			Total 7 :			2,26,292		2,26,292	2,26,292	43,48,000
			Total 73 Chungthang Block Administrative Centre:	68,37,295		16,12,871		16,12,871	84,50,166	1,71,97,000
74	01			80,14,025		12,99,046		12,99,046	93,13,071	93,92,000
			Total 1 :	80,14,025		12,99,046		12,99,046	93,13,071	93,92,000
			02	53,38,410		11,05,200		11,05,200	64,43,610	1,24,79,000
			Total 2 :	53,38,410		11,05,200		11,05,200	64,43,610	1,24,79,000
			06	1,05,355		30,953		30,953	1,36,308	4,70,000
			Total 6 :	1,05,355		30,953		30,953	1,36,308	4,70,000
			07	9,99,347		1,32,235		1,32,235	11,31,582	76,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	47	74									
					Total 7 :	9,99,347	1,32,235			1,32,235	11,31,582	76,89,000	
				13		47,435					47,435	3,11,000	
					Total 13 :	47,435					47,435	3,11,000	
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	1,45,04,572	25,67,434			25,67,434	1,70,72,006	3,03,41,000	
					Total 47 North District:	4,74,44,520	-	1,46,906		-	1,46,906	4,72,97,614	10,61,64,000
					Total 1 Direction and Administration:	4,74,44,520	-	1,46,906		-	1,46,906	4,72,97,614	10,61,64,000
					Total 1 Integrated Rural Development programme:	4,74,44,520	-	1,46,906		-	1,46,906	4,72,97,614	10,61,64,000
					Total 2501 Special Programmes for Rural Development:	47,84,89,020	8,96,53,852	-	90,740		8,95,63,112	56,80,52,132	1,12,74,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 71 01	95,88,583	16,03,196			16,03,196	1,11,91,779	1,15,57,000
			Total 1 :	95,88,583	16,03,196			16,03,196	1,11,91,779	1,15,57,000
			02	54,76,956	11,18,103			11,18,103	65,95,059	1,32,60,000
			Total 2 :	54,76,956	11,18,103			11,18,103	65,95,059	1,32,60,000
			07	4,45,964					4,45,964	94,62,000
			Total 7 :	4,45,964					4,45,964	94,62,000
			Total 71 Temi Tarku Block Administrative Centre:	1,55,11,503	27,21,299			27,21,299	1,82,32,802	3,42,79,000
72	01			1,12,64,059	18,61,494			18,61,494	1,31,25,553	1,32,68,000
			Total 1 :	1,12,64,059	18,61,494			18,61,494	1,31,25,553	1,32,68,000
			02	66,86,085	13,08,000			13,08,000	79,94,085	1,61,55,000
			Total 2 :	66,86,085	13,08,000			13,08,000	79,94,085	1,61,55,000
			07	5,32,568					5,32,568	1,10,35,000
			Total 7 :	5,32,568					5,32,568	1,10,35,000
			Total 72 Melli (Sumbuk) Block Administrative Centre:	1,84,82,712	31,69,494			31,69,494	2,16,52,206	4,04,58,000
73	01			75,98,400	- 11,95,418		-	11,95,418	64,02,982	83,38,000
			Total 1 :	75,98,400	- 11,95,418		-	11,95,418	64,02,982	83,38,000
			02	24,91,720	5,06,535			5,06,535	29,98,255	60,26,000
			Total 2 :	24,91,720	5,06,535			5,06,535	29,98,255	60,26,000
			06	96,915	58,936			58,936	1,55,851	4,17,000
			Total 6 :	96,915	58,936			58,936	1,55,851	4,17,000
			07	3,79,658	25,48,384			25,48,384	29,28,042	68,69,000
			Total 7 :	3,79,658	25,48,384			25,48,384	29,28,042	68,69,000
			11		20,850			20,850	20,850	42,000
			Total 11 :		20,850			20,850	20,850	42,000
			13		15,132			15,132	15,132	3,11,000
			Total 13 :		15,132			15,132	15,132	3,11,000
			Total 73 Wok (Sikhip) Block Administrative Centre:	1,05,66,693	19,54,419			19,54,419	1,25,21,112	2,20,03,000
74	01			78,18,397	- 6,19,882		-	6,19,882	71,98,515	99,89,000
			Total 1 :	78,18,397	- 6,19,882		-	6,19,882	71,98,515	99,89,000
			02	66,70,522	13,45,183			13,45,183	80,15,705	1,64,66,000
			Total 2 :	66,70,522	13,45,183			13,45,183	80,15,705	1,64,66,000
			06		61,698			61,698	61,698	4,99,000
			Total 6 :		61,698			61,698	61,698	4,99,000
			07		24,28,490			24,28,490	24,28,490	82,64,000
			Total 7 :		24,28,490			24,28,490	24,28,490	82,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48 74 11		30,178			30,178	30,178	42,000
			Total 11 :		30,178			30,178	30,178	42,000
			13	17,994					17,994	3,11,000
			Total 13 :	17,994					17,994	3,11,000
			Total 74 Yangang Block Administrative Centre:	1,45,06,913	32,45,667			32,45,667	1,77,52,580	3,55,71,000
	75	01		1,95,08,686	- 43,15,004			- 43,15,004	1,51,93,682	2,15,18,000
			Total 1 :	1,95,08,686	- 43,15,004			- 43,15,004	1,51,93,682	2,15,18,000
			02	77,54,585	15,93,405			15,93,405	93,47,990	1,86,91,000
			Total 2 :	77,54,585	15,93,405			15,93,405	93,47,990	1,86,91,000
			06		3,63,802			3,63,802	3,63,802	10,76,000
			Total 6 :		3,63,802			3,63,802	3,63,802	10,76,000
			07		86,67,929			86,67,929	86,67,929	1,76,68,000
			Total 7 :		86,67,929			86,67,929	86,67,929	1,76,68,000
			Total 75 Namchi Block Administrative Centre:	2,72,63,271	63,10,132			63,10,132	3,35,73,403	5,89,53,000
	76	01		81,31,887	14,24,870			14,24,870	95,56,757	1,11,78,000
			Total 1 :	81,31,887	14,24,870			14,24,870	95,56,757	1,11,78,000
			02	60,30,850	12,08,150			12,08,150	72,39,000	1,50,87,000
			Total 2 :	60,30,850	12,08,150			12,08,150	72,39,000	1,50,87,000
			06	39,362	1,23,928			1,23,928	1,63,290	5,59,000
			Total 6 :	39,362	1,23,928			1,23,928	1,63,290	5,59,000
			07	4,01,500					4,01,500	91,63,000
			Total 7 :	4,01,500					4,01,500	91,63,000
			11		10,905			10,905	10,905	42,000
			Total 11 :		10,905			10,905	10,905	42,000
			Total 76 Ravongla Block Administrative Centre:	1,46,03,599	27,67,853			27,67,853	1,73,71,452	3,60,29,000
	78	01		1,30,40,340	- 12,36,544			- 12,36,544	1,18,03,796	1,49,94,000
			Total 1 :	1,30,40,340	- 12,36,544			- 12,36,544	1,18,03,796	1,49,94,000
			02	81,25,565	16,32,895			16,32,895	97,58,460	1,97,54,000
			Total 2 :	81,25,565	16,32,895			16,32,895	97,58,460	1,97,54,000
			07	5,99,780	33,95,932			33,95,932	39,95,712	1,21,87,000
			Total 7 :	5,99,780	33,95,932			33,95,932	39,95,712	1,21,87,000
			13		1,07,880			1,07,880	1,07,880	3,11,000
			Total 13 :		1,07,880			1,07,880	1,07,880	3,11,000
			Total 78 Namthang Block Administrative Centre:	2,17,65,685	39,00,163			39,00,163	2,56,65,848	4,72,46,000
	79	01		68,71,952	- 6,62,448			- 6,62,448	62,09,504	89,12,000
			Total 1 :	68,71,952	- 6,62,448			- 6,62,448	62,09,504	89,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	79	02	30,12,975	5,93,475			5,93,475	36,06,450	75,34,000
					Total 2 :	30,12,975	5,93,475			5,93,475	36,06,450	75,34,000
					06		35,230			35,230	35,230	4,46,000
					Total 6 :		35,230			35,230	35,230	4,46,000
					07	3,12,030	18,02,002			18,02,002	21,14,032	72,68,000
					Total 7 :	3,12,030	18,02,002			18,02,002	21,14,032	72,68,000
					11		10,200			10,200	10,200	42,000
					Total 11 :		10,200			10,200	10,200	42,000
					13		13,135			13,135	13,135	3,09,000
					Total 13 :		13,135			13,135	13,135	3,09,000
					Total 79 Nandugoan Gram Vikash Kendra:	1,01,96,957	17,91,594			17,91,594	1,19,88,551	2,45,11,000
					Total 48 South District:	13,28,97,333	2,58,60,621			2,58,60,621	15,87,57,954	29,90,50,000
					Total 1 Direction and Administration:	13,28,97,333	2,58,60,621			2,58,60,621	15,87,57,954	29,90,50,000
911	00	00	00			-	17,090				-	17,090
					Total 0 NULL:	-	17,090				-	17,090
					Total 0 NULL:	-	17,090				-	17,090
					Total 0 NULL:	-	17,090				-	17,090
					Total 911 Deduct Recovery:	-	17,090				-	17,090
					Total 1 Integrated Rural Development programme:	13,28,80,243	2,58,60,621			2,58,60,621	15,87,40,864	29,90,50,000
					Total 2501 Special Programmes for Rural Development:	47,84,89,020	8,96,53,852	-	90,740	8,95,63,112	56,80,52,132	1,12,74,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	71	01	1,01,24,520	-	13,91,138	-	13,91,138	87,33,382	1,11,12,000
					Total 1 :	1,01,24,520	-	13,91,138	-	13,91,138	87,33,382	1,11,12,000
					02	54,46,535		10,34,725		10,34,725	64,81,260	1,31,87,000
					Total 2 :	54,46,535		10,34,725		10,34,725	64,81,260	1,31,87,000
					06	1,96,815		68,015		68,015	2,64,830	5,56,000
					Total 6 :	1,96,815		68,015		68,015	2,64,830	5,56,000
					07	4,84,048		31,14,712		31,14,712	35,98,760	91,46,000
					Total 7 :	4,84,048		31,14,712		31,14,712	35,98,760	91,46,000
					11			20,818		20,818	20,818	42,000
					Total 11 :			20,818		20,818	20,818	42,000
					13			18,092		18,092	18,092	3,11,000
					Total 13 :			18,092		18,092	18,092	3,11,000
Total 71 Duga Block Administrative Centre:						1,62,51,918		28,65,224		28,65,224	1,91,17,142	3,43,54,000
72	01				01	93,38,717	-	6,39,207	-	6,39,207	86,99,510	1,29,52,000
					Total 1 :	93,38,717	-	6,39,207	-	6,39,207	86,99,510	1,29,52,000
					02	28,83,140		7,85,445		7,85,445	36,68,585	84,57,000
					Total 2 :	28,83,140		7,85,445		7,85,445	36,68,585	84,57,000
					06	2,00,000		3,83,921		3,83,921	5,83,921	6,48,000
					Total 6 :	2,00,000		3,83,921		3,83,921	5,83,921	6,48,000
					07	5,50,603		28,68,826		28,68,826	34,19,429	1,06,14,000
					Total 7 :	5,50,603		28,68,826		28,68,826	34,19,429	1,06,14,000
					13	10,530					10,530	3,11,000
					Total 13 :	10,530					10,530	3,11,000
Total 72 Rhenock Block Administrative Centre:						1,29,82,990		33,98,985		33,98,985	1,63,81,975	3,29,82,000
73	01				01	1,58,55,842	-	11,18,566	-	11,18,566	1,47,37,276	1,84,74,000
					Total 1 :	1,58,55,842	-	11,18,566	-	11,18,566	1,47,37,276	1,84,74,000
					02	80,73,120		15,95,850		15,95,850	96,68,970	1,97,39,000
					Total 2 :	80,73,120		15,95,850		15,95,850	96,68,970	1,97,39,000
					06	1,55,167		7,482		7,482	1,62,649	9,24,000
					Total 6 :	1,55,167		7,482		7,482	1,62,649	9,24,000
					07	8,37,592		45,79,214		45,79,214	54,16,806	1,51,20,000
					Total 7 :	8,37,592		45,79,214		45,79,214	54,16,806	1,51,20,000
					13	6,600		1,77,269		1,77,269	1,83,869	3,11,000
					Total 13 :	6,600		1,77,269		1,77,269	1,83,869	3,11,000
Total 73 Pakyong Block Administrative Centre:						2,49,28,321		52,41,249		52,41,249	3,01,69,570	5,45,68,000
75	01				01	1,08,77,425		18,91,292		18,91,292	1,27,68,717	1,30,00,000
					Total 1 :	1,08,77,425		18,91,292		18,91,292	1,27,68,717	1,30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	75	02	48,52,255	10,26,385			10,26,385	58,78,640	1,19,60,000
					Total 2 :	48,52,255	10,26,385			10,26,385	58,78,640	1,19,60,000
					06		94,339			94,339	94,339	6,50,000
					Total 6 :		94,339			94,339	94,339	6,50,000
					07	5,12,324					5,12,324	1,07,01,000
					Total 7 :	5,12,324					5,12,324	1,07,01,000
					13		1,53,695			1,53,695	1,53,695	3,11,000
					Total 13 :		1,53,695			1,53,695	1,53,695	3,11,000
					Total 75 Regu Block Administrative Centre:	1,62,42,004	31,65,711			31,65,711	1,94,07,715	3,66,22,000
80	01					58,07,625	-	23,46,506		-	23,46,506	34,61,119
					Total 1 :	58,07,625	-	23,46,506		-	23,46,506	34,61,119
					02	29,96,960		42,000		42,000	30,38,960	76,37,000
					Total 2 :	29,96,960		42,000		42,000	30,38,960	76,37,000
					07	2,53,772		23,46,506		23,46,506	26,00,278	47,93,000
					Total 7 :	2,53,772		23,46,506		23,46,506	26,00,278	47,93,000
					11			14,105		14,105	14,105	42,000
					Total 11 :			14,105		14,105	14,105	42,000
					13			66,823		66,823	66,823	3,11,000
					Total 13 :			66,823		66,823	66,823	3,11,000
					Total 80 Barapathing Block Administrative Centre:	90,58,357	1,22,928			1,22,928	91,81,285	1,85,21,000
					Total 45 East District:	7,94,63,590	1,47,94,097			1,47,94,097	9,42,57,687	17,70,47,000
					Total 1 Direction and Administration:	7,94,63,590	1,47,94,097			1,47,94,097	9,42,57,687	17,70,47,000
911	00	00	00			-	1,80,000				-	1,80,000
					Total 0 NULL:	-	1,80,000				-	1,80,000
					Total 0 NULL:	-	1,80,000				-	1,80,000
					Total 0 NULL:	-	1,80,000				-	1,80,000
					Total 911 Deduct Recovery:	-	1,80,000				-	1,80,000
					Total 1 Integrated Rural Development programme:	7,92,83,590	1,47,94,097			1,47,94,097	9,40,77,687	17,70,47,000
					Total 2501 Special Programmes for Rural Development:	47,84,89,020	8,96,53,852	-	90,740	8,95,63,112	56,80,52,132	1,12,74,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	74	01	71,01,047	-	21,80,528	-	21,80,528	49,20,519	91,26,000	
					Total 1 :	71,01,047	-	21,80,528	-	21,80,528	49,20,519	91,26,000	
					02	49,35,530		9,73,260		9,73,260	59,08,790	1,18,97,000	
					Total 2 :	49,35,530		9,73,260		9,73,260	59,08,790	1,18,97,000	
					06			50,000		50,000	50,000	4,56,000	
					Total 6 :			50,000		50,000	50,000	4,56,000	
					07	2,81,108		33,68,862		33,68,862	36,49,970	75,12,000	
					Total 7 :	2,81,108		33,68,862		33,68,862	36,49,970	75,12,000	
Total 74 Kaluk Block Administrative Centre:					1,23,17,685		22,11,594		22,11,594	1,45,29,279	2,89,91,000		
75	01				66,82,904	-	17,46,316	-	75,600	-	18,21,916	48,60,988	84,19,000
					Total 1 :	66,82,904	-	17,46,316	-	75,600	18,21,916	48,60,988	84,19,000
					02	94,45,424		18,86,900		18,86,900	1,13,32,324	2,25,32,000	
					Total 2 :	94,45,424		18,86,900		18,86,900	1,13,32,324	2,25,32,000	
					07			20,45,764		20,45,764	20,45,764	70,08,000	
					Total 7 :			20,45,764		20,45,764	20,45,764	70,08,000	
Total 75 Soreng Block Administrative Centre:					1,61,28,328		21,86,348	-	75,600		21,10,748	1,82,39,076	3,79,59,000
76	01				97,89,552	-	14,89,672			-	14,89,672	82,99,880	1,23,76,000
					Total 1 :	97,89,552	-	14,89,672			14,89,672	82,99,880	1,23,76,000
					02	63,93,071		19,83,240		19,83,240	83,76,311	1,52,05,000	
					Total 2 :	63,93,071		19,83,240		19,83,240	83,76,311	1,52,05,000	
					06			23,362		23,362	23,362	6,19,000	
					Total 6 :			23,362		23,362	23,362	6,19,000	
					07	5,07,066		31,92,362		31,92,362	36,99,428	1,01,78,000	
					Total 7 :	5,07,066		31,92,362		31,92,362	36,99,428	1,01,78,000	
					11			19,975		19,975	19,975	42,000	
					Total 11 :			19,975		19,975	19,975	42,000	
					13	2,000					2,000	3,11,000	
					Total 13 :	2,000					2,000	3,11,000	
Total 76 Daramdin Block Administrative Centre:					1,66,91,689		37,29,267				37,29,267	2,04,20,956	3,87,31,000
79	01				70,26,366	-	9,68,085			-	9,68,085	60,58,281	76,25,000
					Total 1 :	70,26,366	-	9,68,085			9,68,085	60,58,281	76,25,000
					02	49,24,280		14,66,060		14,66,060	63,90,340	1,55,21,000	
					Total 2 :	49,24,280		14,66,060		14,66,060	63,90,340	1,55,21,000	
					06			71,106		71,106	71,106	3,81,000	
					Total 6 :			71,106		71,106	71,106	3,81,000	
					07	3,31,104		22,90,288		22,90,288	26,21,392	62,22,000	
					Total 7 :	3,31,104		22,90,288		22,90,288	26,21,392	62,22,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79	11		19,650			19,650	19,650	42,000
					Total 11 :		19,650			19,650	19,650	42,000
					13		25,069			25,069	25,069	3,11,000
					Total 13 :		25,069			25,069	25,069	3,11,000
					24		1,52,004			1,52,004	1,52,004	1,000
					Total 24 :		1,52,004			1,52,004	1,52,004	1,000
					29		17,778			17,778	17,778	1,000
					Total 29 :		17,778			17,778	17,778	1,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,22,81,750	30,73,870			30,73,870	1,53,55,620	3,01,04,000
80	01					30,09,686	- 5,40,427		-	5,40,427	24,69,259	53,30,000
					Total 1 :	30,09,686	- 5,40,427		-	5,40,427	24,69,259	53,30,000
					02	39,14,374	13,22,057			13,22,057	52,36,431	96,60,000
					Total 2 :	39,14,374	13,22,057			13,22,057	52,36,431	96,60,000
					07	1,78,652	11,75,586			11,75,586	13,54,238	43,35,000
					Total 7 :	1,78,652	11,75,586			11,75,586	13,54,238	43,35,000
					11		20,000			20,000	20,000	42,000
					Total 11 :		20,000			20,000	20,000	42,000
					Total 80 Mangalbarey Block Administrative Centre:	71,02,712	19,77,216			19,77,216	90,79,928	1,93,67,000
81	01					50,22,985	- 7,72,155		-	7,72,155	42,50,830	59,52,000
					Total 1 :	50,22,985	- 7,72,155		-	7,72,155	42,50,830	59,52,000
					02	40,64,830	8,01,735			8,01,735	48,66,565	60,04,000
					Total 2 :	40,64,830	8,01,735			8,01,735	48,66,565	60,04,000
					06		10,229			10,229	10,229	2,98,000
					Total 6 :		10,229			10,229	10,229	2,98,000
					07		22,21,075			22,21,075	22,21,075	48,51,000
					Total 7 :		22,21,075			22,21,075	22,21,075	48,51,000
					Total 81 Baiguney Block administrative Centre:	90,87,815	22,60,884			22,60,884	1,13,48,699	1,71,05,000
					Total 46 West District:	7,36,09,979	1,54,39,179	- 75,600		1,53,63,579	8,89,73,558	17,22,57,000
					Total 1 Direction and Administration:	7,36,09,979	1,54,39,179	- 75,600		1,53,63,579	8,89,73,558	17,22,57,000
					Total 1 Integrated Rural Development programme:	7,36,09,979	1,54,39,179	- 75,600		1,53,63,579	8,89,73,558	17,22,57,000
					Total 2501 Special Programmes for Rural Development:	47,84,89,020	8,96,53,852	- 90,740		8,95,63,112	56,80,52,132	1,12,74,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted -----												
2505	60	703	34	00	82	3,25,00,000					3,25,00,000	4,72,50,000
Total 82 NULL:						3,25,00,000					3,25,00,000	4,72,50,000
Total 0 NULL:						3,25,00,000					3,25,00,000	4,72,50,000
Total 34 National Rural Employment Guarantee Scheme:						3,25,00,000					3,25,00,000	4,72,50,000
Total 703 Employment Assurance Scheme:						3,25,00,000					3,25,00,000	4,72,50,000
Total 60 Other Programmes:						3,25,00,000					3,25,00,000	4,72,50,000
Total 2505 Rural Employment:						22,66,47,200	1,99,72,000			1,99,72,000	24,66,19,200	48,79,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 35 Rural Development											
Parameter : 5 Centrally Sponsored Scheme											
2505	60	703	34	00	81				17,13,17,000	17,13,17,000	35,40,00,000
					Total 81 NULL:				17,13,17,000	17,13,17,000	35,40,00,000
					83				14,38,500	14,38,500	35,40,000
					Total 83 NULL:				14,38,500	14,38,500	35,40,000
					84			1,99,72,000	3,89,01,000	6,72,00,000	
					Total 84 NULL:	1,99,72,000		1,99,72,000	3,89,01,000	6,72,00,000	
					85				24,62,700	24,62,700	1,60,00,000
					Total 85 NULL:				24,62,700	24,62,700	1,60,00,000
					Total 0 NULL:	1,99,72,000		1,99,72,000	21,41,19,200	44,07,40,000	
					Total 34 National Rural Employment Guarantee Scheme:	1,99,72,000		1,99,72,000	21,41,19,200	44,07,40,000	
					Total 703 Employment Assurance Scheme:	1,99,72,000		1,99,72,000	21,41,19,200	44,07,40,000	
					Total 60 Other Programmes:	1,99,72,000		1,99,72,000	21,41,19,200	44,07,40,000	
					Total 2505 Rural Employment:	1,99,72,000		1,99,72,000	24,66,19,200	48,79,90,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	00	003	60	00	36	3,24,58,000					3,24,58,000	6,48,68,000	
Total 36 NULL:						3,24,58,000					3,24,58,000	6,48,68,000	
Total 0 NULL:						3,24,58,000					3,24,58,000	6,48,68,000	
Total 60 Sikkim Institute of Rural Development:						3,24,58,000					3,24,58,000	6,48,68,000	
Total 3 Training:						3,24,58,000					3,24,58,000	6,48,68,000	
Total 0 NULL:						3,24,58,000					3,24,58,000	6,48,68,000	
Total 2515 Other Rural Development Programmes:						38,37,92,668	2,15,93,356			2,15,93,356	40,53,86,024	90,38,15,000	
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	01	3,99,15,300	-	87,26,582		-	87,26,582	3,11,88,718	5,09,08,000
Total 1 :						3,99,15,300	-	87,26,582		-	87,26,582	3,11,88,718	5,09,08,000
06								6,22,947			6,22,947	6,22,947	25,45,000
Total 6 :								6,22,947			6,22,947	6,22,947	25,45,000
07						19,62,860		1,57,05,490			1,57,05,490	1,76,68,350	4,13,99,000
Total 7 :						19,62,860		1,57,05,490			1,57,05,490	1,76,68,350	4,13,99,000
13								1,26,684			1,26,684	1,26,684	29,95,000
Total 13 :								1,26,684			1,26,684	1,26,684	29,95,000
Total 44 Head Office Establishment:						4,18,78,160		77,28,539			77,28,539	4,96,06,699	9,78,47,000
Total 0 NULL:						4,18,78,160		77,28,539			77,28,539	4,96,06,699	9,78,47,000
Total 101 Panchayati Raj:						4,18,78,160		77,28,539			77,28,539	4,96,06,699	9,78,47,000
196	61	00	36			7,48,96,000					7,48,96,000	17,92,70,000	
Total 36 NULL:						7,48,96,000					7,48,96,000	17,92,70,000	
Total 0 NULL:						7,48,96,000					7,48,96,000	17,92,70,000	
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						7,48,96,000					7,48,96,000	17,92,70,000	
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						7,48,96,000					7,48,96,000	17,92,70,000	
198	61	00	36			17,08,43,000					17,08,43,000	41,46,59,000	
Total 36 NULL:						17,08,43,000					17,08,43,000	41,46,59,000	
Total 0 NULL:						17,08,43,000					17,08,43,000	41,46,59,000	
Total 61 Grants to Gram Panchayats for Administrative Expenses:						17,08,43,000					17,08,43,000	41,46,59,000	
Total 198 Assistance to Gram Panchayats:						17,08,43,000					17,08,43,000	41,46,59,000	
Total 0 NULL:						28,76,17,160	77,28,539			77,28,539	29,53,45,699	69,17,76,000	
Total 2515 Other Rural Development Programmes:						38,37,92,668	2,15,93,356			2,15,93,356	40,53,86,024	90,38,15,000	
Grant : 44 Governor													

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	00	49	66,217					66,217	50,00,000
Total 49 NULL:						66,217					66,217	50,00,000
Total 0 NULL:						66,217					66,217	50,00,000
Total 60 Advocacy for Green Economy community Outreach by Governor:						66,217					66,217	50,00,000
Total 102 Community Development:						66,217					66,217	50,00,000
Total 0 NULL:						66,217					66,217	50,00,000
Total 2515 Other Rural Development Programmes:						38,37,92,668	2,15,93,356			2,15,93,356	40,53,86,024	90,38,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	46	01	78,13,277	-	17,47,200		-	17,47,200	60,66,077	88,24,000
Total 1 :						78,13,277	-	17,47,200		-	17,47,200	60,66,077	88,24,000
06								82,106			82,106	82,106	4,41,000
Total 6 :								82,106			82,106	82,106	4,41,000
07						3,50,872		31,74,907			31,74,907	35,25,779	74,68,000
Total 7 :						3,50,872		31,74,907			31,74,907	35,25,779	74,68,000
13								600			600	600	45,000
Total 13 :								600			600	600	45,000
Total 46 West District:						81,64,149		15,10,413			15,10,413	96,74,562	1,67,78,000
Total 0 NULL:						81,64,149		15,10,413			15,10,413	96,74,562	1,67,78,000
Total 101 Panchayati Raj:						81,64,149		15,10,413			15,10,413	96,74,562	1,67,78,000
Total 0 NULL:						81,64,149		15,10,413			15,10,413	96,74,562	1,67,78,000
Total 2515 Other Rural Development Programmes:						38,37,92,668		2,15,93,356			2,15,93,356	40,53,86,024	90,38,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01			12,97,034	2,26,396	2,26,396	15,23,430	15,76,000
					Total 1 TO BE CHANGED:			12,97,034	2,26,396	2,26,396	15,23,430	15,76,000
					06			25,000			25,000	79,000
					Total 6 TO BE CHANGED:			25,000			25,000	79,000
					07			61,860			61,860	12,65,000
					Total 7 TO BE CHANGED:			61,860			61,860	12,65,000
					Total 47 North District:			13,83,894	2,26,396	2,26,396	16,10,290	29,20,000
72				01				14,35,660	2,52,040	2,52,040	16,87,700	20,22,000
					Total 1 :			14,35,660	2,52,040	2,52,040	16,87,700	20,22,000
					02			3,58,550	1,95,020	1,95,020	5,53,570	13,51,000
					Total 2 :			3,58,550	1,95,020	1,95,020	5,53,570	13,51,000
					06				57,676	57,676	57,676	1,01,000
					Total 6 :				57,676	57,676	57,676	1,01,000
					07				91,734	91,734	91,734	16,39,000
					Total 7 :				91,734	91,734	91,734	16,39,000
					13				34,779	34,779	34,779	3,50,000
					Total 13 :				34,779	34,779	34,779	3,50,000
Total 72 ADC (Development) Chungthang:								17,94,210	6,31,249	6,31,249	24,25,459	54,63,000
Total 0 NULL:								31,78,104	8,57,645	8,57,645	40,35,749	83,83,000
Total 101 Panchayati Raj:								31,78,104	8,57,645	8,57,645	40,35,749	83,83,000
Total 0 NULL:								31,78,104	8,57,645	8,57,645	40,35,749	83,83,000
Total 2515 Other Rural Development Programmes:								38,37,92,668	2,15,93,356	2,15,93,356	40,53,86,024	90,38,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	79,69,302	-	24,53,996	-	24,53,996	55,15,306	89,53,000
Total 1 :					79,69,302	-	24,53,996	-	24,53,996	55,15,306	89,53,000	
06							2,37,736			2,37,736	2,37,736	4,48,000
Total 6 :							2,37,736			2,37,736	2,37,736	4,48,000
07							3,98,267			38,45,522	42,43,789	74,69,000
Total 7 :							3,98,267			38,45,522	42,43,789	74,69,000
Total 48 South District:							83,67,569			16,29,262	99,96,831	1,68,70,000
70	01					52,63,732			9,96,150	62,59,882	74,96,000	
Total 1 :							52,63,732			9,96,150	62,59,882	74,96,000
02							5,67,635			1,10,190	6,77,825	16,78,000
Total 2 :							5,67,635			1,10,190	6,77,825	16,78,000
06									2,51,251	2,51,251	2,51,251	3,75,000
Total 6 :									2,51,251	2,51,251	2,51,251	3,75,000
07									2,49,217	2,49,217	2,49,217	60,81,000
Total 7 :									2,49,217	2,49,217	2,49,217	60,81,000
11									9,450	9,450	9,450	42,000
Total 11 :									9,450	9,450	9,450	42,000
Total 70 ADC (Development) Ravangla:							58,31,367			16,16,258	74,47,625	1,56,72,000
Total 0 NULL:							1,41,98,936			32,45,520	1,74,44,456	3,25,42,000
Total 101 Panchayati Raj:							1,41,98,936			32,45,520	1,74,44,456	3,25,42,000
Total 0 NULL:							1,41,98,936			32,45,520	1,74,44,456	3,25,42,000
Total 2515 Other Rural Development Programmes:							38,37,92,668			2,15,93,356	40,53,86,024	90,38,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	69	01	2,19,36,397	-	43,87,089	-	43,87,089	1,75,49,308	2,67,72,000
				Total 1 :	2,19,36,397	-	43,87,089	-	43,87,089	1,75,49,308	2,67,72,000	
				02	11,52,672		2,47,995	2,47,995	14,00,667	29,29,000		
				Total 2 :	11,52,672		2,47,995	2,47,995	14,00,667	29,29,000		
				06			1,71,147	1,71,147	1,71,147	13,39,000		
				Total 6 :			1,71,147	1,71,147	1,71,147	13,39,000		
				07	10,18,449		87,24,112	87,24,112	97,42,561	2,18,59,000		
				Total 7 :	10,18,449		87,24,112	87,24,112	97,42,561	2,18,59,000		
				11			41,955	41,955	41,955	42,000		
				Total 11 :			41,955	41,955	41,955	42,000		
				13			1,27,888	1,27,888	1,27,888	3,50,000		
				Total 13 :			1,27,888	1,27,888	1,27,888	3,50,000		
				Total 69 ADC (Development) Pakyong:	2,41,07,518		49,26,008	49,26,008	2,90,33,526	5,32,91,000		
				Total 0 NULL:	2,41,07,518		49,26,008	49,26,008	2,90,33,526	5,32,91,000		
				Total 101 Panchayati Raj:	2,41,07,518		49,26,008	49,26,008	2,90,33,526	5,32,91,000		
911	00	00	00		-	24,195			-	24,195		
				Total 0 NULL:	-	24,195			-	24,195		
				Total 0 NULL:	-	24,195			-	24,195		
				Total 0 NULL:	-	24,195			-	24,195		
				Total 911 Deduct Recoveries of Overpayments:	-	24,195			-	24,195		
				Total 0 NULL:	2,40,83,323		49,26,008	49,26,008	2,90,09,331	5,32,91,000		
				Total 2515 Other Rural Development Programmes:	38,37,92,668		2,15,93,356	2,15,93,356	40,53,86,024	90,38,15,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	71	01	1,37,14,269	-	29,46,865		-	29,46,865	1,07,67,404	1,61,70,000
Total 1 :						1,37,14,269	-	29,46,865		-	29,46,865	1,07,67,404	1,61,70,000
02						3,12,510		20,770			20,770	3,33,280	7,49,000
Total 2 :						3,12,510		20,770			20,770	3,33,280	7,49,000
06								2,500			2,500	2,500	8,08,000
Total 6 :								2,500			2,500	2,500	8,08,000
07								62,48,826			62,48,826	62,48,826	1,34,50,000
Total 7 :								62,48,826			62,48,826	62,48,826	1,34,50,000
Total 71 ADC (Development) Soreng:						1,40,26,779		33,25,231			33,25,231	1,73,52,010	3,11,77,000
Total 0 NULL:						1,40,26,779		33,25,231			33,25,231	1,73,52,010	3,11,77,000
Total 101 Panchayati Raj:						1,40,26,779		33,25,231			33,25,231	1,73,52,010	3,11,77,000
Total 0 NULL:						1,40,26,779		33,25,231			33,25,231	1,73,52,010	3,11,77,000
Total 2515 Other Rural Development Programmes:						38,37,92,668		2,15,93,356			2,15,93,356	40,53,86,024	90,38,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 19 Water Resources											
Parameter : 1 Voted											
2702	80	001	20	44	01	5,02,23,043	83,88,677		83,88,677	5,86,11,720	6,04,20,000
					Total 1 :	5,02,23,043	83,88,677		83,88,677	5,86,11,720	6,04,20,000
					02	43,01,335	8,72,936		8,72,936	51,74,271	1,94,12,000
					Total 2 :	43,01,335	8,72,936		8,72,936	51,74,271	1,94,12,000
					06		7,53,956		7,53,956	7,53,956	30,21,000
					Total 6 :		7,53,956		7,53,956	7,53,956	30,21,000
					07	25,07,671				25,07,671	4,89,64,000
					Total 7 :	25,07,671				25,07,671	4,89,64,000
					11	99,656	83,253		83,253	1,82,909	3,53,000
					Total 11 :	99,656	83,253		83,253	1,82,909	3,53,000
					24	1,91,237	2,40,828		2,40,828	4,32,065	12,71,000
					Total 24 :	1,91,237	2,40,828		2,40,828	4,32,065	12,71,000
					Total 44 Head Office Establishment:	5,73,22,942	1,03,39,650		1,03,39,650	6,76,62,592	13,34,41,000
					Total 20 Irrigation Department:	5,73,22,942	1,03,39,650		1,03,39,650	6,76,62,592	13,34,41,000
					Total 1 Direction and Administration:	5,73,22,942	1,03,39,650		1,03,39,650	6,76,62,592	13,34,41,000
799	20	00			43	- 2,39,959				- 2,39,959	20,00,000
					Total 43 NULL:	- 2,39,959				- 2,39,959	20,00,000
					Total 0 NULL:	- 2,39,959				- 2,39,959	20,00,000
					Total 20 Irrigation Department:	- 2,39,959				- 2,39,959	20,00,000
					Total 799 Suspense:	- 2,39,959				- 2,39,959	20,00,000
800	64	00			07		67,728		67,728	67,728	11,80,000
					Total 7 NULL:		67,728		67,728	67,728	11,80,000
					Total 0 NULL:		67,728		67,728	67,728	11,80,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):		67,728		67,728	67,728	11,80,000
					Total 800 Other Expenditure:		67,728		67,728	67,728	11,80,000
911	00	00			00	- 50,304				- 50,304	
					Total 0 NULL:	- 50,304				- 50,304	
					Total 0 NULL:	- 50,304				- 50,304	
					Total 0 NULL:	- 50,304				- 50,304	
					Total 911 Deduct Refund:	- 50,304				- 50,304	
					Total 80 General:	5,70,32,679	1,04,07,378		1,04,07,378	6,74,40,057	13,66,21,000
					Total 2702 Minor Irrigation:	13,31,18,081	2,84,84,630		2,84,84,630	16,16,02,711	32,17,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	13,70,450	37,77,742			37,77,742	51,48,192	55,00,000
Total 1 NULL:						13,70,450	37,77,742			37,77,742	51,48,192	55,00,000
Total 0 NULL:						13,70,450	37,77,742			37,77,742	51,48,192	55,00,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						13,70,450	37,77,742			37,77,742	51,48,192	55,00,000
Total 800 Other Expenditure:						13,70,450	37,77,742			37,77,742	51,48,192	55,00,000
Total 80 General:						13,70,450	37,77,742			37,77,742	51,48,192	55,00,000
Total 2702 Minor Irrigation:						13,31,18,081	2,84,84,630			2,84,84,630	16,16,02,711	32,17,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	45	01	1,18,13,874	19,93,102		19,93,102	1,38,06,976	1,42,88,000
					Total 1 :	1,18,13,874	19,93,102		19,93,102	1,38,06,976	1,42,88,000
				06			25,609		25,609	25,609	7,14,000
					Total 6 :		25,609		25,609	25,609	7,14,000
				07		5,45,064	3,78,638		3,78,638	9,23,702	1,16,92,000
					Total 7 :	5,45,064	3,78,638		3,78,638	9,23,702	1,16,92,000
					Total 45 East District:	1,23,58,938	23,97,349		23,97,349	1,47,56,287	2,66,94,000
					Total 20 Irrigation Department:	1,23,58,938	23,97,349		23,97,349	1,47,56,287	2,66,94,000
					Total 1 Direction and Administration:	1,23,58,938	23,97,349		23,97,349	1,47,56,287	2,66,94,000
					Total 80 General:	1,23,58,938	23,97,349		23,97,349	1,47,56,287	2,66,94,000
					Total 2702 Minor Irrigation:	13,31,18,081	2,84,84,630		2,84,84,630	16,16,02,711	32,17,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	001	20	53	01	57,71,206	-	13,03,748		-	13,03,748	44,67,458	67,72,000
					Total 1 :	57,71,206	-	13,03,748		-	13,03,748	44,67,458	67,72,000
					06			2,00,000			2,00,000	2,00,000	3,39,000
					Total 6 :			2,00,000			2,00,000	2,00,000	3,39,000
					07	2,47,256		23,17,762			23,17,762	25,65,018	55,50,000
					Total 7 :	2,47,256		23,17,762			23,17,762	25,65,018	55,50,000
					Total 53 Geyzing Sub-Division:	60,18,462		12,14,014			12,14,014	72,32,476	1,26,61,000
					Total 20 Irrigation Department:	60,18,462		12,14,014			12,14,014	72,32,476	1,26,61,000
					Total 1 Direction and Administration:	60,18,462		12,14,014			12,14,014	72,32,476	1,26,61,000
					Total 80 General:	60,18,462		12,14,014			12,14,014	72,32,476	1,26,61,000
					Total 2702 Minor Irrigation:	13,31,18,081		2,84,84,630			2,84,84,630	16,16,02,711	32,17,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	001	20	47	01	1,09,57,462	-	2,23,502		-	2,23,502	1,07,33,960	1,22,01,000
Total 1 :						1,09,57,462	-	2,23,502		-	2,23,502	1,07,33,960	1,22,01,000
02						7,03,485		1,41,595			1,41,595	8,45,080	16,83,000
Total 2 :						7,03,485		1,41,595			1,41,595	8,45,080	16,83,000
07						4,94,340		21,07,728			21,07,728	26,02,068	1,00,56,000
Total 7 :						4,94,340		21,07,728			21,07,728	26,02,068	1,00,56,000
Total 47 North District:						1,21,55,287		20,25,821			20,25,821	1,41,81,108	2,39,40,000
Total 20 Irrigation Department:						1,21,55,287		20,25,821			20,25,821	1,41,81,108	2,39,40,000
Total 1 Direction and Administration:						1,21,55,287		20,25,821			20,25,821	1,41,81,108	2,39,40,000
Total 80 General:						1,21,55,287		20,25,821			20,25,821	1,41,81,108	2,39,40,000
Total 2702 Minor Irrigation:						13,31,18,081		2,84,84,630			2,84,84,630	16,16,02,711	32,17,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	48	01	1,87,59,942	32,94,170			32,94,170	2,20,54,112	2,29,44,000
Total 1 :						1,87,59,942	32,94,170			32,94,170	2,20,54,112	2,29,44,000
					02	26,70,910	6,09,930			6,09,930	32,80,840	64,24,000
Total 2 :						26,70,910	6,09,930			6,09,930	32,80,840	64,24,000
					06		3,26,861			3,26,861	3,26,861	11,47,000
Total 6 :							3,26,861			3,26,861	3,26,861	11,47,000
					07	8,88,805					8,88,805	3,98,11,000
Total 7 :						8,88,805					8,88,805	3,98,11,000
Total 48 South District:						2,23,19,657	42,30,961			42,30,961	2,65,50,618	7,03,26,000
Total 20 Irrigation Department:						2,23,19,657	42,30,961			42,30,961	2,65,50,618	7,03,26,000
Total 1 Direction and Administration:						2,23,19,657	42,30,961			42,30,961	2,65,50,618	7,03,26,000
Total 80 General:						2,23,19,657	42,30,961			42,30,961	2,65,50,618	7,03,26,000
Total 2702 Minor Irrigation:						13,31,18,081	2,84,84,630			2,84,84,630	16,16,02,711	32,17,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	49	01	96,20,711	-	20,69,281		-	20,69,281	75,51,430	1,06,32,000
Total 1 :						96,20,711	-	20,69,281		-	20,69,281	75,51,430	1,06,32,000
					02	20,38,935		9,31,750			9,31,750	29,70,685	46,82,000
Total 2 :						20,38,935		9,31,750			9,31,750	29,70,685	46,82,000
					06			7,972			7,972	7,972	5,32,000
Total 6 :								7,972			7,972	7,972	5,32,000
					07	4,34,860		38,59,041			38,59,041	42,93,901	86,91,000
Total 7 :						4,34,860		38,59,041			38,59,041	42,93,901	86,91,000
					13			2,000			2,000	2,000	99,000
Total 13 :								2,000			2,000	2,000	99,000
Total 49 Pakyoung District:						1,20,94,506		27,31,482			27,31,482	1,48,25,988	2,46,36,000
Total 20 Irrigation Department:						1,20,94,506		27,31,482			27,31,482	1,48,25,988	2,46,36,000
Total 1 Direction and Administration:						1,20,94,506		27,31,482			27,31,482	1,48,25,988	2,46,36,000
Total 80 General:						1,20,94,506		27,31,482			27,31,482	1,48,25,988	2,46,36,000
Total 2702 Minor Irrigation:						13,31,18,081		2,84,84,630			2,84,84,630	16,16,02,711	32,17,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	50	01	93,13,484	16,41,144			16,41,144	1,09,54,628	1,13,52,000
					Total 1 :	93,13,484	16,41,144			16,41,144	1,09,54,628	1,13,52,000
					06			28,078		28,078	28,078	5,68,000
					Total 6 :			28,078		28,078	28,078	5,68,000
					07	4,54,618					4,54,618	93,93,000
					Total 7 :	4,54,618					4,54,618	93,93,000
					13			30,661		30,661	30,661	99,000
					Total 13 :			30,661		30,661	30,661	99,000
					Total 50 Soreng District:	97,68,102	16,99,883			16,99,883	1,14,67,985	2,14,12,000
					Total 20 Irrigation Department:	97,68,102	16,99,883			16,99,883	1,14,67,985	2,14,12,000
					Total 1 Direction and Administration:	97,68,102	16,99,883			16,99,883	1,14,67,985	2,14,12,000
					Total 80 General:	97,68,102	16,99,883			16,99,883	1,14,67,985	2,14,12,000
					Total 2702 Minor Irrigation:	13,31,18,081	2,84,84,630			2,84,84,630	16,16,02,711	32,17,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	55,38,20,660	- 5,98,62,423	- 21,562	-	5,98,83,985	49,39,36,675	63,28,38,000
Total 1 :						55,38,20,660	- 5,98,62,423	- 21,562	-	5,98,83,985	49,39,36,675	63,28,38,000
02						2,07,32,957	39,90,556			39,90,556	2,47,23,513	14,87,89,000
Total 2 :						2,07,32,957	39,90,556			39,90,556	2,47,23,513	14,87,89,000
06						8,30,000	54,40,825			54,40,825	62,70,825	3,16,42,000
Total 6 :						8,30,000	54,40,825			54,40,825	62,70,825	3,16,42,000
07						2,49,56,672	14,82,27,719			14,82,27,719	17,31,84,391	52,38,23,000
Total 7 :						2,49,56,672	14,82,27,719			14,82,27,719	17,31,84,391	52,38,23,000
13						9,000					9,000	1,01,21,000
Total 13 :						9,000					9,000	1,01,21,000
Total 44 Head Office Establishment:						60,03,49,289	9,77,96,677	- 21,562		9,77,75,115	69,81,24,404	1,34,72,13,000
46 01								- 72,914		- 72,914	- 72,914	10,92,53,000
Total 1 :								- 72,914		- 72,914	- 72,914	10,92,53,000
Total 46 West District:								- 72,914		- 72,914	- 72,914	10,92,53,000
Total 0 NULL:						60,03,49,289	9,77,96,677	- 94,476		9,77,02,201	69,80,51,490	1,45,64,66,000
66 00 49							6,31,00,000			6,31,00,000	6,31,00,000	6,31,00,000
Total 49 NULL:							6,31,00,000			6,31,00,000	6,31,00,000	6,31,00,000
Total 0 NULL:							6,31,00,000			6,31,00,000	6,31,00,000	6,31,00,000
Total 66 Government Non Residential Buildings:							6,31,00,000			6,31,00,000	6,31,00,000	6,31,00,000
69 00 33							2,32,76,318			2,32,76,318	2,32,76,318	8,18,00,000
Total 33 NULL:							2,32,76,318			2,32,76,318	2,32,76,318	8,18,00,000
Total 0 NULL:							2,32,76,318			2,32,76,318	2,32,76,318	8,18,00,000
Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:							2,32,76,318			2,32,76,318	2,32,76,318	8,18,00,000
Total 1 Direction and Administration:						60,03,49,289	18,41,72,995	- 94,476		18,40,78,519	78,44,27,808	1,60,13,66,000
797 75 00 71						1,00,00,000					1,00,00,000	2,70,62,000
Total 71 NULL:						1,00,00,000					1,00,00,000	2,70,62,000
Total 0 NULL:						1,00,00,000					1,00,00,000	2,70,62,000
Total 75 Sikkim Electricity Regulatory Commission Fund:						1,00,00,000					1,00,00,000	2,70,62,000
Total 797 Transfer to Reserve Funds/Deposits:						1,00,00,000					1,00,00,000	2,70,62,000
911 00 00 00						- 4,10,949					- 4,10,949	
Total 0 NULL:						- 4,10,949					- 4,10,949	
Total 0 NULL:						- 4,10,949					- 4,10,949	
Total 0 NULL:						- 4,10,949					- 4,10,949	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 31 Power Parameter : 1 Voted -----												
2801	80	911	Total 911 Deduct Recoveries of Overpayments:			-	4,10,949				-	4,10,949
			Total 80 General:			60,99,38,340	18,41,72,995	-	94,476	18,40,78,519	79,40,16,859	1,62,84,28,000
			Total 2801 Power:			94,98,52,340	24,53,33,497	-	1,39,374	24,51,94,123	1,19,50,46,463	2,47,69,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	911	00	00	00	-	19,815				-	19,815
Total 0 NULL:						-	19,815				-	19,815
Total 0 NULL:						-	19,815				-	19,815
Total 0 NULL:						-	19,815				-	19,815
Total 911 Deduct Recoveries of Overpayments:						-	19,815				-	19,815
Total 80 General:						-	19,815				-	19,815
Total 2801 Power:						94,98,52,340	24,53,33,497	-	1,39,374	24,51,94,123	1,19,50,46,463	2,47,69,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 31 Power														
Parameter : 1 Voted														
2801	05	001	46	00	02	-	7,215	-	9,295	-	9,295	-	16,510	2,74,97,000
Total 2 NULL:						-	7,215	-	9,295	-	9,295	-	16,510	2,74,97,000
Total 0 NULL:						-	7,215	-	9,295	-	9,295	-	16,510	2,74,97,000
Total 46 Gyalshing District:						-	7,215	-	9,295	-	9,295	-	16,510	2,74,97,000
Total 1 Direction and Administration:						-	7,215	-	9,295	-	9,295	-	16,510	2,74,97,000
Total 5 Transmission and Distribution:						-	7,215	-	9,295	-	9,295	-	16,510	2,74,97,000
80	001	00	46	01		8,71,77,751	1,48,43,495			1,48,43,495	10,20,21,246	10,92,53,000		
Total 1 :						8,71,77,751	1,48,43,495			1,48,43,495	10,20,21,246	10,92,53,000		
06						2,00,000					2,00,000	54,63,000		
Total 6 :						2,00,000					2,00,000	54,63,000		
07						41,17,711					41,17,711	9,13,44,000		
Total 7 :						41,17,711					41,17,711	9,13,44,000		
Total 46 West District:						9,14,95,462	1,48,43,495			1,48,43,495	10,63,38,957	20,60,60,000		
Total 0 NULL:						9,14,95,462	1,48,43,495			1,48,43,495	10,63,38,957	20,60,60,000		
Total 1 Direction and Administration:						9,14,95,462	1,48,43,495			1,48,43,495	10,63,38,957	20,60,60,000		
Total 80 General:						9,14,95,462	1,48,43,495			1,48,43,495	10,63,38,957	20,60,60,000		
Total 2801 Power:						94,98,52,340	24,53,33,497	-	1,39,374	24,51,94,123	1,19,50,46,463	2,47,69,84,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 31 Power											
Parameter : 1 Voted											
2801	80	001	00	47	01	8,67,39,839	1,47,88,364		1,47,88,364	10,15,28,203	10,24,82,000
					Total 1 :	8,67,39,839	1,47,88,364		1,47,88,364	10,15,28,203	10,24,82,000
					06	8,00,000	3,00,000		3,00,000	11,00,000	51,24,000
					Total 6 :	8,00,000	3,00,000		3,00,000	11,00,000	51,24,000
					07	36,61,478				36,61,478	8,62,23,000
					Total 7 :	36,61,478				36,61,478	8,62,23,000
					13	15,996	3,000		3,000	18,996	3,95,000
					Total 13 :	15,996	3,000		3,000	18,996	3,95,000
					Total 47 North District:	9,12,17,313	1,50,91,364		1,50,91,364	10,63,08,677	19,42,24,000
					Total 0 NULL:	9,12,17,313	1,50,91,364		1,50,91,364	10,63,08,677	19,42,24,000
					Total 1 Direction and Administration:	9,12,17,313	1,50,91,364		1,50,91,364	10,63,08,677	19,42,24,000
					Total 80 General:	9,12,17,313	1,50,91,364		1,50,91,364	10,63,08,677	19,42,24,000
					Total 2801 Power:	94,98,52,340	24,53,33,497	-	1,39,374	24,51,94,123	1,19,50,46,463

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 31 Power												
Parameter : 1 Voted												
2801	05	001	48	00	02			-	35,603	-	35,603	4,32,05,000
						Total 2 NULL:		-	35,603	-	35,603	4,32,05,000
						Total 0 NULL:		-	35,603	-	35,603	4,32,05,000
						Total 48 Namchi District:		-	35,603	-	35,603	4,32,05,000
						Total 1 Direction and Administration:		-	35,603	-	35,603	4,32,05,000
						Total 5 Transmission and Distribution:		-	35,603	-	35,603	4,32,05,000
80	001	00	48	01		9,91,68,378	1,65,90,239			1,65,90,239	11,57,58,617	11,77,15,000
						Total 1 :	9,91,68,378	1,65,90,239		1,65,90,239	11,57,58,617	11,77,15,000
					06	2,25,522					2,25,522	58,86,000
						Total 6 :	2,25,522				2,25,522	58,86,000
					07	50,94,672					50,94,672	9,88,50,000
						Total 7 :	50,94,672				50,94,672	9,88,50,000
						Total 48 South District:	10,44,88,572	1,65,90,239		1,65,90,239	12,10,78,811	22,24,51,000
						Total 0 NULL:	10,44,88,572	1,65,90,239		1,65,90,239	12,10,78,811	22,24,51,000
						Total 1 Direction and Administration:	10,44,88,572	1,65,90,239		1,65,90,239	12,10,78,811	22,24,51,000
						Total 80 General:	10,44,88,572	1,65,90,239		1,65,90,239	12,10,78,811	22,24,51,000
						Total 2801 Power:	94,98,52,340	24,53,33,497	-	1,39,374	1,19,50,46,463	2,47,69,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	49	00	01	56,66,588	56,75,548			56,75,548	1,13,42,136	5,95,33,000
Total 1 NULL:						56,66,588	56,75,548			56,75,548	1,13,42,136	5,95,33,000
Total 0 NULL:						56,66,588	56,75,548			56,75,548	1,13,42,136	5,95,33,000
Total 49 Pakyong District:						56,66,588	56,75,548			56,75,548	1,13,42,136	5,95,33,000
Total 1 Direction and Administration:						56,66,588	56,75,548			56,75,548	1,13,42,136	5,95,33,000
Total 80 General:						56,66,588	56,75,548			56,75,548	1,13,42,136	5,95,33,000
Total 2801 Power:						94,98,52,340	24,53,33,497	-	1,39,374	24,51,94,123	1,19,50,46,463	2,47,69,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted													
2801	80	001	50	00	01	4,49,96,847	-	92,41,823		-	92,41,823	3,57,55,024	5,07,89,000
					Total 1 NULL:	4,49,96,847	-	92,41,823		-	92,41,823	3,57,55,024	5,07,89,000
					06			3,51,667			3,51,667	3,51,667	25,39,000
					Total 6 NULL:			3,51,667			3,51,667	3,51,667	25,39,000
					07	20,76,248		1,78,50,012			1,78,50,012	1,99,26,260	4,22,58,000
					Total 7 NULL:	20,76,248		1,78,50,012			1,78,50,012	1,99,26,260	4,22,58,000
					Total 0 NULL:	4,70,73,095		89,59,856			89,59,856	5,60,32,951	9,55,86,000
					Total 50 Soreng District:	4,70,73,095		89,59,856			89,59,856	5,60,32,951	9,55,86,000
					Total 1 Direction and Administration:	4,70,73,095		89,59,856			89,59,856	5,60,32,951	9,55,86,000
					Total 80 General:	4,70,73,095		89,59,856			89,59,856	5,60,32,951	9,55,86,000
					Total 2801 Power:	94,98,52,340	24,53,33,497	-	1,39,374		24,51,94,123	1,19,50,46,463	2,47,69,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 16 Commerce And Industries										
Parameter : 1 Voted										
2851	00	001	60 00 01	2,00,92,428	-	47,54,668	-	47,54,668	1,53,37,760	2,50,31,000
			Total 1 NULL:	2,00,92,428	-	47,54,668	-	47,54,668	1,53,37,760	2,50,31,000
			02	43,15,920		8,54,049		8,54,049	51,69,969	2,02,44,000
			Total 2 NULL:	43,15,920		8,54,049		8,54,049	51,69,969	2,02,44,000
			06			1,56,591		1,56,591	1,56,591	12,52,000
			Total 6 NULL:			1,56,591		1,56,591	1,56,591	12,52,000
			07	9,88,455		80,62,728		80,62,728	90,51,183	2,12,03,000
			Total 7 NULL:	9,88,455		80,62,728		80,62,728	90,51,183	2,12,03,000
			13			98,649		98,649	98,649	41,13,000
			Total 13 NULL:			98,649		98,649	98,649	41,13,000
			Total 0 NULL:	2,53,96,803		44,17,349		44,17,349	2,98,14,152	7,18,43,000
			Total 60 Directorate of Small Scale Industries:	2,53,96,803		44,17,349		44,17,349	2,98,14,152	7,18,43,000
	61	00	49	3,74,83,591					3,74,83,591	7,30,79,000
			Total 49 NULL:	3,74,83,591					3,74,83,591	7,30,79,000
			Total 0 NULL:	3,74,83,591					3,74,83,591	7,30,79,000
			Total 61 Repayment of Loans contracted by SIDICO:	3,74,83,591					3,74,83,591	7,30,79,000
			Total 1 Direction and Administration:	6,28,80,394		44,17,349		44,17,349	6,72,97,743	14,49,22,000
003	61	60	01	3,19,57,776		53,41,330		53,41,330	3,72,99,106	4,12,62,000
			Total 1 :	3,19,57,776		53,41,330		53,41,330	3,72,99,106	4,12,62,000
			02	23,61,864		4,84,558		4,84,558	28,46,422	60,05,000
			Total 2 :	23,61,864		4,84,558		4,84,558	28,46,422	60,05,000
			06			13,93,234		13,93,234	13,93,234	20,63,000
			Total 6 :			13,93,234		13,93,234	13,93,234	20,63,000
			07			16,12,106		16,12,106	16,12,106	3,34,56,000
			Total 7 :			16,12,106		16,12,106	16,12,106	3,34,56,000
			13			71,180		71,180	71,180	15,30,000
			Total 13 :			71,180		71,180	71,180	15,30,000
			Total 60 Directorate of Handicraft & Handlooms, Gangtok:	3,43,19,640		89,02,408		89,02,408	4,32,22,048	8,43,16,000
			Total 61 Branch Training Centres:	3,43,19,640		89,02,408		89,02,408	4,32,22,048	8,43,16,000
			Total 3 Training:	3,43,19,640		89,02,408		89,02,408	4,32,22,048	8,43,16,000
102	65	00	01	16,62,824	-	4,93,424	-	4,93,424	11,69,400	22,36,000
			Total 1 NULL:	16,62,824	-	4,93,424	-	4,93,424	11,69,400	22,36,000
			07			8,67,823		8,67,823	8,67,823	18,14,000
			Total 7 NULL:			8,67,823		8,67,823	8,67,823	18,14,000
			13			3,000		3,000	3,000	23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	102	65	00								
						Total 13 NULL:		3,000		3,000	3,000	23,000
						Total 0 NULL:	16,62,824	3,77,399		3,77,399	20,40,223	40,73,000
						Total 65 Hand Made Paper Unit:	16,62,824	3,77,399		3,77,399	20,40,223	40,73,000
						Total 102 Small Scale Industries:	16,62,824	3,77,399		3,77,399	20,40,223	40,73,000
	105	67	00	36				1,88,37,500		1,88,37,500	1,88,37,500	3,76,75,000
						Total 36 NULL:		1,88,37,500		1,88,37,500	1,88,37,500	3,76,75,000
						Total 0 NULL:		1,88,37,500		1,88,37,500	1,88,37,500	3,76,75,000
						Total 67 Sikkim Khadi & Village Industries Board:		1,88,37,500		1,88,37,500	1,88,37,500	3,76,75,000
						Total 105 Khadi and Village Industries:		1,88,37,500		1,88,37,500	1,88,37,500	3,76,75,000
						Total 0 NULL:	9,88,62,858	3,25,34,656		3,25,34,656	13,13,97,514	27,09,86,000
						Total 2851 Village and Small Industries:	15,25,52,394	4,37,01,073		4,37,01,073	19,62,53,467	38,81,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	43,95,202	7,60,266			7,60,266	51,55,468	60,74,000
					Total 1 :	43,95,202	7,60,266			7,60,266	51,55,468	60,74,000
					02	3,53,125	50,225			50,225	4,03,350	4,59,000
					Total 2 :	3,53,125	50,225			50,225	4,03,350	4,59,000
					06		18,836			18,836	18,836	3,04,000
					Total 6 :		18,836			18,836	18,836	3,04,000
					07		2,17,432			2,17,432	2,17,432	49,84,000
					Total 7 :		2,17,432			2,17,432	2,17,432	49,84,000
					13		6,975			6,975	6,975	37,000
					Total 13 :		6,975			6,975	6,975	37,000
					29							1,000
					Total 29 :							1,000
					Total 45 East District:	47,48,327	10,53,734			10,53,734	58,02,061	1,18,59,000
					Total 61 Branch Training Centres:	47,48,327	10,53,734			10,53,734	58,02,061	1,18,59,000
					Total 3 Training:	47,48,327	10,53,734			10,53,734	58,02,061	1,18,59,000
200	68	45			01	63,21,456	10,91,276			10,91,276	74,12,732	77,28,000
					Total 1 :	63,21,456	10,91,276			10,91,276	74,12,732	77,28,000
					02	30,000	5,000			5,000	35,000	60,000
					Total 2 :	30,000	5,000			5,000	35,000	60,000
					06		50,640			50,640	50,640	3,86,000
					Total 6 :		50,640			50,640	50,640	3,86,000
					07	3,03,521					3,03,521	61,96,000
					Total 7 :	3,03,521					3,03,521	61,96,000
					11		13,805			13,805	13,805	83,000
					Total 11 :		13,805			13,805	13,805	83,000
					Total 45 Gangtok District:	66,54,977	11,60,721			11,60,721	78,15,698	1,44,53,000
					Total 68 District Industries Centre:	66,54,977	11,60,721			11,60,721	78,15,698	1,44,53,000
					Total 200 Other Village Industries:	66,54,977	11,60,721			11,60,721	78,15,698	1,44,53,000
					Total 0 NULL:	1,14,03,304	22,14,455			22,14,455	1,36,17,759	2,63,12,000
					Total 2851 Village and Small Industries:	15,25,52,394	4,37,01,073			4,37,01,073	19,62,53,467	38,81,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted													
2851	00	003	61	46	01	37,27,908	-	8,36,738		-	8,36,738	28,91,170	50,25,000
Total 1 :						37,27,908	-	8,36,738		-	8,36,738	28,91,170	50,25,000
					02	6,23,285		1,28,980		1,28,980	7,52,265	15,43,000	
Total 2 :						6,23,285		1,28,980		1,28,980	7,52,265	15,43,000	
					07			16,70,692		16,70,692	16,70,692	41,37,000	
Total 7 :								16,70,692		16,70,692	16,70,692	41,37,000	
					13			4,540		4,540	4,540	36,000	
Total 13 :								4,540		4,540	4,540	36,000	
Total 46 West District:						43,51,193		9,67,474		9,67,474	53,18,667	1,07,41,000	
Total 61 Branch Training Centres:						43,51,193		9,67,474		9,67,474	53,18,667	1,07,41,000	
Total 3 Training:						43,51,193		9,67,474		9,67,474	53,18,667	1,07,41,000	
Total 0 NULL:						43,51,193		9,67,474		9,67,474	53,18,667	1,07,41,000	
Total 2851 Village and Small Industries:						15,25,52,394		4,37,01,073		4,37,01,073	19,62,53,467	38,81,46,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	85,10,374	14,18,977			14,18,977	99,29,351	1,03,07,000
Total 1 :						85,10,374	14,18,977			14,18,977	99,29,351	1,03,07,000
02						6,42,790	1,29,080			1,29,080	7,71,870	15,40,000
Total 2 :						6,42,790	1,29,080			1,29,080	7,71,870	15,40,000
06							25,096			25,096	25,096	5,15,000
Total 6 :							25,096			25,096	25,096	5,15,000
07							5,04,446			5,04,446	5,04,446	90,29,000
Total 7 :							5,04,446			5,04,446	5,04,446	90,29,000
Total 47 North District:						91,53,164	20,77,599			20,77,599	1,12,30,763	2,13,91,000
Total 61 Branch Training Centres:						91,53,164	20,77,599			20,77,599	1,12,30,763	2,13,91,000
Total 3 Training:						91,53,164	20,77,599			20,77,599	1,12,30,763	2,13,91,000
Total 0 NULL:						91,53,164	20,77,599			20,77,599	1,12,30,763	2,13,91,000
Total 2851 Village and Small Industries:						15,25,52,394	4,37,01,073			4,37,01,073	19,62,53,467	38,81,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted													
2851	00	003	61	48	01	73,83,744	-	16,26,138		-	16,26,138	57,57,606	84,42,000
Total 1 :						73,83,744	-	16,26,138		-	16,26,138	57,57,606	84,42,000
02						8,12,735		1,69,180			1,69,180	9,81,915	22,79,000
Total 2 :						8,12,735		1,69,180			1,69,180	9,81,915	22,79,000
06								83,720			83,720	83,720	4,22,000
Total 6 :								83,720			83,720	83,720	4,22,000
07								29,40,344			29,40,344	29,40,344	69,34,000
Total 7 :								29,40,344			29,40,344	29,40,344	69,34,000
Total 48 South District:						81,96,479		15,67,106			15,67,106	97,63,585	1,80,77,000
Total 61 Branch Training Centres:						81,96,479		15,67,106			15,67,106	97,63,585	1,80,77,000
Total 3 Training:						81,96,479		15,67,106			15,67,106	97,63,585	1,80,77,000
200	68	48	01			68,77,306		3,55,358		3,55,358	72,32,664	90,79,000	
Total 1 :						68,77,306		3,55,358		3,55,358	72,32,664	90,79,000	
02						15,97,565		3,31,385			3,31,385	19,28,950	41,69,000
Total 2 :						15,97,565		3,31,385			3,31,385	19,28,950	41,69,000
06								37,230			37,230	37,230	4,54,000
Total 6 :								37,230			37,230	37,230	4,54,000
07						37,69,254		13,81,200			13,81,200	51,50,454	73,71,000
Total 7 :						37,69,254		13,81,200			13,81,200	51,50,454	73,71,000
11								32,050			32,050	32,050	83,000
Total 11 :								32,050			32,050	32,050	83,000
13								55,149			55,149	55,149	2,95,000
Total 13 :								55,149			55,149	55,149	2,95,000
Total 48 Namchi District:						1,22,44,125		21,92,372			21,92,372	1,44,36,497	2,14,51,000
Total 68 District Industries Centre:						1,22,44,125		21,92,372			21,92,372	1,44,36,497	2,14,51,000
Total 200 Other Village Industries:						1,22,44,125		21,92,372			21,92,372	1,44,36,497	2,14,51,000
Total 0 NULL:						2,04,40,604		37,59,478			37,59,478	2,42,00,082	3,95,28,000
Total 2851 Village and Small Industries:						15,25,52,394		4,37,01,073			4,37,01,073	19,62,53,467	38,81,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted													
2851	00	003	61	50	01	73,77,106	-	14,13,389		-	14,13,389	59,63,717	90,49,000
Total 1 :						73,77,106	-	14,13,389		-	14,13,389	59,63,717	90,49,000
02						9,64,165		1,93,355			1,93,355	11,57,520	21,67,000
Total 2 :						9,64,165		1,93,355			1,93,355	11,57,520	21,67,000
06								63,423			63,423	63,423	4,52,000
Total 6 :								63,423			63,423	63,423	4,52,000
07								33,04,022			33,04,022	33,04,022	75,20,000
Total 7 :								33,04,022			33,04,022	33,04,022	75,20,000
Total 50 Soreng District:						83,41,271		21,47,411			21,47,411	1,04,88,682	1,91,88,000
Total 61 Branch Training Centres:						83,41,271		21,47,411			21,47,411	1,04,88,682	1,91,88,000
Total 3 Training:						83,41,271		21,47,411			21,47,411	1,04,88,682	1,91,88,000
Total 0 NULL:						83,41,271		21,47,411			21,47,411	1,04,88,682	1,91,88,000
Total 2851 Village and Small Industries:						15,25,52,394		4,37,01,073			4,37,01,073	19,62,53,467	38,81,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	118	19	55	36	6,23,120	5,63,240			5,63,240	11,86,360	33,35,000
					Total 36 :	6,23,120	5,63,240			5,63,240	11,86,360	33,35,000
					Total 55 State Data Centre(SDC):	6,23,120	5,63,240			5,63,240	11,86,360	33,35,000
					Total 19 Information Techonolgy Department:	6,23,120	5,63,240			5,63,240	11,86,360	33,35,000
					Total 118 Assistance to Autonomous & Other Bodies:	6,23,120	5,63,240			5,63,240	11,86,360	33,35,000
					Total 7 Telecommunication and Electronic Industries:	6,23,120	5,63,240			5,63,240	11,86,360	33,35,000
80	001	19	00	01		1,89,91,758	31,91,563			31,91,563	2,21,83,321	2,27,82,000
					Total 1 NULL:	1,89,91,758	31,91,563			31,91,563	2,21,83,321	2,27,82,000
					02	41,69,046	6,45,868			6,45,868	48,14,914	3,45,61,000
					Total 2 NULL:	41,69,046	6,45,868			6,45,868	48,14,914	3,45,61,000
					06	70,803					70,803	11,39,000
					Total 6 NULL:	70,803					70,803	11,39,000
					07	8,95,091	28,757			28,757	9,23,848	1,87,84,000
					Total 7 NULL:	8,95,091	28,757			28,757	9,23,848	1,87,84,000
					13	6,075					6,075	44,00,000
					Total 13 NULL:	6,075					6,075	44,00,000
					24	4,65,668					4,65,668	1,000
					Total 24 NULL:	4,65,668					4,65,668	1,000
					29	25,133					25,133	1,000
					Total 29 NULL:	25,133					25,133	1,000
					49	27,000					27,000	16,39,000
					Total 49 NULL:	27,000					27,000	16,39,000
					Total 0 NULL:	2,46,50,574	38,66,188			38,66,188	2,85,16,762	8,33,07,000
					Total 19 Information Technology Department:	2,46,50,574	38,66,188			38,66,188	2,85,16,762	8,33,07,000
					Total 1 Direction and Administration:	2,46,50,574	38,66,188			38,66,188	2,85,16,762	8,33,07,000
					Total 80 General:	2,46,50,574	38,66,188			38,66,188	2,85,16,762	8,33,07,000
					Total 2852 Industries:	2,52,73,694	44,29,428			44,29,428	2,97,03,122	8,66,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	2,79,74,816	52,29,601			52,29,601	3,32,04,417	3,42,92,000
					Total 1 NULL:	2,79,74,816	52,29,601			52,29,601	3,32,04,417	3,42,92,000
					02	17,18,717	3,46,113			3,46,113	20,64,830	47,23,000
					Total 2 NULL:	17,18,717	3,46,113			3,46,113	20,64,830	47,23,000
					06		5,57,483			5,57,483	5,57,483	17,15,000
					Total 6 NULL:		5,57,483			5,57,483	5,57,483	17,15,000
					07	13,63,060					13,63,060	2,85,74,000
					Total 7 NULL:	13,63,060					13,63,060	2,85,74,000
					13	13,500	29,640			29,640	43,140	14,96,000
					Total 13 NULL:	13,500	29,640			29,640	43,140	14,96,000
					24	2,26,191	3,15,972			3,15,972	5,42,163	6,00,000
					Total 24 NULL:	2,26,191	3,15,972			3,15,972	5,42,163	6,00,000
					29		1,13,537			1,13,537	1,13,537	6,00,000
					Total 29 NULL:		1,13,537			1,13,537	1,13,537	6,00,000
					Total 0 NULL:	3,12,96,284	65,92,346			65,92,346	3,78,88,630	7,20,00,000
					Total 60 Establishment:	3,12,96,284	65,92,346			65,92,346	3,78,88,630	7,20,00,000
					Total 1 Direction and Administration:	3,12,96,284	65,92,346			65,92,346	3,78,88,630	7,20,00,000
					Total 2 Regulation and Development of Mines:	3,12,96,284	65,92,346			65,92,346	3,78,88,630	7,20,00,000
					Total 2853 Non-ferrous Mining and Metallurgical Industries:	3,12,96,284	65,92,346			65,92,346	3,78,88,630	7,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	21,30,400					21,30,400	8,20,50,000
Total 2 :						21,30,400					21,30,400	8,20,50,000
Total 72 Maintenance & repairs of Roads Under East District:						21,30,400					21,30,400	8,20,50,000
Total 60 WorkCharged Establishment:						21,30,400					21,30,400	8,20,50,000
Total 105 Maintenance and Repairs:						21,30,400					21,30,400	8,20,50,000
Total 4 District and Other Roads:						21,30,400					21,30,400	8,20,50,000
80	001	35	44	01		10,70,78,498	1,89,68,137			1,89,68,137	12,60,46,635	13,74,29,000
Total 1 :						10,70,78,498	1,89,68,137			1,89,68,137	12,60,46,635	13,74,29,000
				06		1,34,876	8,74,273			8,74,273	10,09,149	68,71,000
Total 6 :						1,34,876	8,74,273			8,74,273	10,09,149	68,71,000
				07		52,87,907					52,87,907	11,64,70,000
Total 7 :						52,87,907					52,87,907	11,64,70,000
				13			73,969			73,969	73,969	38,49,000
Total 13 :							73,969			73,969	73,969	38,49,000
				24		9,00,375	2,00,946			2,00,946	11,01,321	44,88,000
Total 24 :						9,00,375	2,00,946			2,00,946	11,01,321	44,88,000
				26			1,20,000			1,20,000	1,20,000	18,85,000
Total 26 :							1,20,000			1,20,000	1,20,000	18,85,000
Total 44 Head Office Establishment:						11,34,01,656	2,02,37,325			2,02,37,325	13,36,38,981	27,09,92,000
			59	49		17,71,26,799	17,10,32,399			17,10,32,399	34,81,59,198	72,49,02,000
Total 49 :						17,71,26,799	17,10,32,399			17,10,32,399	34,81,59,198	72,49,02,000
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						17,71,26,799	17,10,32,399			17,10,32,399	34,81,59,198	72,49,02,000
Total 35 Roads and Bridges Department:						29,05,28,455	19,12,69,724			19,12,69,724	48,17,98,179	99,58,94,000
Total 1 Direction and Administration:						29,05,28,455	19,12,69,724			19,12,69,724	48,17,98,179	99,58,94,000
911	00	00	00	00		- 58,212					- 58,212	
Total 0 NULL:						- 58,212					- 58,212	
Total 0 NULL:						- 58,212					- 58,212	
Total 0 NULL:						- 58,212					- 58,212	
Total 911 Deduct Recoveries of Overpayments:						- 58,212					- 58,212	
Total 80 General:						29,04,70,243	19,12,69,724			19,12,69,724	48,17,39,967	99,58,94,000
Total 3054 Roads and Bridges:						69,74,39,615	26,61,80,091	- 3,70,701		26,58,09,390	96,32,49,005	2,27,83,14,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	81	02			- 69,795		- 69,795	- 69,795	3,47,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
3054	04	105	60	81									
					Total 2 :			-	69,795	-	69,795	3,47,13,000	
					Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:			-	69,795	-	69,795	3,47,13,000	
					Total 60 WorkCharged Establishment:			-	69,795	-	69,795	3,47,13,000	
					Total 105 Maintenance and Repairs:			-	69,795	-	69,795	3,47,13,000	
					Total 4 District and Other Roads:			-	69,795	-	69,795	3,47,13,000	
80	001	36	44	01		2,92,48,238	-	54,99,862		-	54,99,862	2,37,48,376	3,85,72,000
					Total 1 :	2,92,48,238	-	54,99,862		-	54,99,862	2,37,48,376	3,85,72,000
					06			2,45,187			2,45,187	2,45,187	19,29,000
					Total 6 :			2,45,187			2,45,187	2,45,187	19,29,000
					07	14,84,614		1,13,90,438			1,13,90,438	1,28,75,052	3,13,15,000
					Total 7 :	14,84,614		1,13,90,438			1,13,90,438	1,28,75,052	3,13,15,000
					11			4,500			4,500	4,500	3,06,000
					Total 11 :			4,500			4,500	4,500	3,06,000
					Total 44 Head Office Establishment:	3,07,32,852		61,40,263			61,40,263	3,68,73,115	7,21,22,000
					Total 36 Rural Development Department:	3,07,32,852		61,40,263			61,40,263	3,68,73,115	7,21,22,000
					Total 1 Direction and Administration:	3,07,32,852		61,40,263			61,40,263	3,68,73,115	7,21,22,000
799	36	00	43			-	68,82,299				-	68,82,299	50,00,000
					Total 43 NULL:	-	68,82,299				-	68,82,299	50,00,000
					Total 0 NULL:	-	68,82,299				-	68,82,299	50,00,000
					Total 36 Rural Development Department:	-	68,82,299				-	68,82,299	50,00,000
					Total 799 Suspense:	-	68,82,299				-	68,82,299	50,00,000
					Total 80 General:	2,38,50,553		61,40,263			61,40,263	2,99,90,816	7,71,22,000
					Total 3054 Roads and Bridges:	69,74,39,615		26,61,80,091	-	3,70,701	26,58,09,390	96,32,49,005	2,27,83,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	3,52,75,071	60,07,068			60,07,068	4,12,82,139	4,34,60,000
Total 1 :						3,52,75,071	60,07,068			60,07,068	4,12,82,139	4,34,60,000
06							5,03,189			5,03,189	5,03,189	21,73,000
Total 6 :							5,03,189			5,03,189	5,03,189	21,73,000
07						16,86,188					16,86,188	3,73,17,000
Total 7 :						16,86,188					16,86,188	3,73,17,000
24							19,188			19,188	19,188	2,88,000
Total 24 :							19,188			19,188	19,188	2,88,000
Total 45 East District:						3,69,61,259	65,29,445			65,29,445	4,34,90,704	8,32,38,000
60					01	4,09,92,964	72,60,931			72,60,931	4,82,53,895	5,32,55,000
Total 1 :						4,09,92,964	72,60,931			72,60,931	4,82,53,895	5,32,55,000
02						10,53,000					10,53,000	2,41,12,000
Total 2 :						10,53,000					10,53,000	2,41,12,000
06							4,85,923			4,85,923	4,85,923	26,63,000
Total 6 :							4,85,923			4,85,923	4,85,923	26,63,000
07						19,45,832	19,900			19,900	19,65,732	4,43,11,000
Total 7 :						19,45,832	19,900			19,900	19,65,732	4,43,11,000
24							2,13,840			2,13,840	2,13,840	11,99,000
Total 24 :							2,13,840			2,13,840	2,13,840	11,99,000
Total 60 Chief Engineer (Mechanical) Establishment:						4,39,91,796	79,80,594			79,80,594	5,19,72,390	12,55,40,000
Total 35 Roads and Bridges Department:						8,09,53,055	1,45,10,039			1,45,10,039	9,54,63,094	20,87,78,000
Total 1 Direction and Administration:						8,09,53,055	1,45,10,039			1,45,10,039	9,54,63,094	20,87,78,000
Total 80 General:						8,09,53,055	1,45,10,039			1,45,10,039	9,54,63,094	20,87,78,000
Total 3054 Roads and Bridges:						69,74,39,615	26,61,80,091	-	3,70,701	26,58,09,390	96,32,49,005	2,27,83,14,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	1,61,45,946	-	37,73,198		-	37,73,198	1,23,72,748
Total 1 :						1,61,45,946	-	37,73,198		-	37,73,198	1,23,72,748
07						7,07,340		64,40,446			64,40,446	71,47,786
Total 7 :						7,07,340		64,40,446			64,40,446	71,47,786
Total 45 East District:						1,68,53,286		26,67,248			26,67,248	1,95,20,534
Total 36 Rural Development Department:						1,68,53,286		26,67,248			26,67,248	1,95,20,534
Total 1 Direction and Administration:						1,68,53,286		26,67,248			26,67,248	1,95,20,534
Total 80 General:						1,68,53,286		26,67,248			26,67,248	1,95,20,534
Total 3054 Roads and Bridges:						69,74,39,615	26,61,80,091	-	3,70,701	26,58,09,390	96,32,49,005	2,27,83,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted													
3054	04	105	00	45	01	1,31,65,395	-	29,77,802		-	29,77,802	1,01,87,593	1,66,41,000
Total 1 :						1,31,65,395	-	29,77,802		-	29,77,802	1,01,87,593	1,66,41,000
06						5,74,332		1,34,503			1,34,503	7,08,835	8,32,000
Total 6 :						5,74,332		1,34,503			1,34,503	7,08,835	8,32,000
07						6,34,680		57,04,143			57,04,143	63,38,823	1,39,72,000
Total 7 :						6,34,680		57,04,143			57,04,143	63,38,823	1,39,72,000
13								43,160			43,160	43,160	1,86,000
Total 13 :								43,160			43,160	43,160	1,86,000
Total 45 East District:						1,43,74,407		29,04,004			29,04,004	1,72,78,411	3,16,31,000
Total 0 NULL:						1,43,74,407		29,04,004			29,04,004	1,72,78,411	3,16,31,000
Total 105 Maintenance and Repairs:						1,43,74,407		29,04,004			29,04,004	1,72,78,411	3,16,31,000
Total 4 District and Other Roads:						1,43,74,407		29,04,004			29,04,004	1,72,78,411	3,16,31,000
Total 3054 Roads and Bridges:						69,74,39,615	26,61,80,091	-	3,70,701		26,58,09,390	96,32,49,005	2,27,83,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	3,98,16,528	65,40,682		65,40,682	4,63,57,210	4,87,74,000	
					Total 1 :	3,98,16,528	65,40,682		65,40,682	4,63,57,210	4,87,74,000	
					06		1,17,226		1,17,226	1,17,226	24,34,000	
					Total 6 :		1,17,226		1,17,226	1,17,226	24,34,000	
					07	18,56,928				18,56,928	2,45,14,000	
					Total 7 :	18,56,928				18,56,928	2,45,14,000	
					24		2,42,730		2,42,730	2,42,730	3,93,000	
					Total 24 :		2,42,730		2,42,730	2,42,730	3,93,000	
					Total 46 West District:	4,16,73,456	69,00,638		69,00,638	4,85,74,094	7,61,15,000	
					61	01	88,58,752	15,06,824		15,06,824	1,03,65,576	1,16,94,000
					Total 1 :	88,58,752	15,06,824		15,06,824	1,03,65,576	1,16,94,000	
					07	4,28,256				4,28,256	95,09,000	
					Total 7 :	4,28,256				4,28,256	95,09,000	
					Total 61 Mechanical (West):	92,87,008	15,06,824		15,06,824	1,07,93,832	2,12,03,000	
					Total 35 Roads and Bridges Department:	5,09,60,464	84,07,462		84,07,462	5,93,67,926	9,73,18,000	
					Total 1 Direction and Administration:	5,09,60,464	84,07,462		84,07,462	5,93,67,926	9,73,18,000	
					Total 80 General:	5,09,60,464	84,07,462		84,07,462	5,93,67,926	9,73,18,000	
					Total 3054 Roads and Bridges:	69,74,39,615	26,61,80,091	- 3,70,701		26,58,09,390	96,32,49,005	2,27,83,14,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	58,27,411	- 12,94,138		- 12,94,138	45,33,273	76,34,000	
					Total 1 :	58,27,411	- 12,94,138		- 12,94,138	45,33,273	76,34,000	
					06		93,140		93,140	93,140	3,82,000	
					Total 6 :		93,140		93,140	93,140	3,82,000	
					07	2,68,537	22,83,740		22,83,740	25,52,277	61,71,000	
					Total 7 :	2,68,537	22,83,740		22,83,740	25,52,277	61,71,000	
					Total 46 West District:	60,95,948	10,82,742		10,82,742	71,78,690	1,41,87,000	
					Total 36 Rural Development Department:	60,95,948	10,82,742		10,82,742	71,78,690	1,41,87,000	
					Total 1 Direction and Administration:	60,95,948	10,82,742		10,82,742	71,78,690	1,41,87,000	
799	36	00	43			- 4,07,848			-	4,07,848	50,00,000	
					Total 43 NULL:	- 4,07,848			-	4,07,848	50,00,000	
					Total 0 NULL:	- 4,07,848			-	4,07,848	50,00,000	
					Total 36 Rural Development Department:	- 4,07,848			-	4,07,848	50,00,000	
					Total 799 Suspense:	- 4,07,848			-	4,07,848	50,00,000	
					Total 80 General:	56,88,100	10,82,742		10,82,742	67,70,842	1,91,87,000	
					Total 3054 Roads and Bridges:	69,74,39,615	26,61,80,091	- 3,70,701		26,58,09,390	96,32,49,005	2,27,83,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	1,36,89,902	25,01,303			25,01,303	1,61,91,205	1,64,92,000
Total 1 :						1,36,89,902	25,01,303			25,01,303	1,61,91,205	1,64,92,000
06							1,61,325			1,61,325	1,61,325	8,25,000
Total 6 :							1,61,325			1,61,325	1,61,325	8,25,000
07						6,80,940	17,280			17,280	6,98,220	1,41,03,000
Total 7 :						6,80,940	17,280			17,280	6,98,220	1,41,03,000
13							3,000			3,000	3,000	4,95,000
Total 13 :							3,000			3,000	3,000	4,95,000
Total 47 North District:						1,43,70,842	26,82,908			26,82,908	1,70,53,750	3,19,15,000
Total 35 Roads and Bridges Department:						1,43,70,842	26,82,908			26,82,908	1,70,53,750	3,19,15,000
Total 1 Direction and Administration:						1,43,70,842	26,82,908			26,82,908	1,70,53,750	3,19,15,000
Total 80 General:						1,43,70,842	26,82,908			26,82,908	1,70,53,750	3,19,15,000
Total 3054 Roads and Bridges:						69,74,39,615	26,61,80,091	-	3,70,701	26,58,09,390	96,32,49,005	2,27,83,14,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	26,10,210	4,10,534			4,10,534	30,20,744	62,27,000
Total 2 :						26,10,210	4,10,534			4,10,534	30,20,744	62,27,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						26,10,210	4,10,534			4,10,534	30,20,744	62,27,000
Total 60 WorkCharged Establishment:						26,10,210	4,10,534			4,10,534	30,20,744	62,27,000
Total 105 Maintenance and Repairs:						26,10,210	4,10,534			4,10,534	30,20,744	62,27,000
Total 4 District and Other Roads:						26,10,210	4,10,534			4,10,534	30,20,744	62,27,000
80	001	36	47	01		8,02,746	1,63,708			1,63,708	9,66,454	16,50,000
Total 1 :						8,02,746	1,63,708			1,63,708	9,66,454	16,50,000
07						37,128	30,632			30,632	67,760	13,26,000
Total 7 :						37,128	30,632			30,632	67,760	13,26,000
Total 47 North District:						8,39,874	1,94,340			1,94,340	10,34,214	29,76,000
Total 36 Rural Development Department:						8,39,874	1,94,340			1,94,340	10,34,214	29,76,000
Total 1 Direction and Administration:						8,39,874	1,94,340			1,94,340	10,34,214	29,76,000
Total 80 General:						8,39,874	1,94,340			1,94,340	10,34,214	29,76,000
Total 3054 Roads and Bridges:						69,74,39,615	26,61,80,091	-	3,70,701	26,58,09,390	96,32,49,005	2,27,83,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 34 Roads & Bridges Parameter : 1 Voted													
3054	04	105	60	75	02	-	20,510				-	20,510	21,68,43,000
					Total 2 :	-	20,510				-	20,510	21,68,43,000
				Total 75 Maintenance & repairs of Roads Under South District:		-	20,510				-	20,510	21,68,43,000
				Total 60 WorkCharged Establishment:		-	20,510				-	20,510	21,68,43,000
				Total 105 Maintenance and Repairs:		-	20,510				-	20,510	21,68,43,000
	911	00	00	00		-	1,00,195				-	1,00,195	
				Total 0 NULL:		-	1,00,195				-	1,00,195	
				Total 0 NULL:		-	1,00,195				-	1,00,195	
				Total 0 NULL:		-	1,00,195				-	1,00,195	
				Total 911 Deduct Refund:		-	1,00,195				-	1,00,195	
				Total 4 District and Other Roads:		-	1,20,705				-	1,20,705	21,68,43,000
80	001	35	48	01		7,96,45,928	1,45,98,269			1,45,98,269	9,42,44,197	10,05,64,000	
				Total 1 :		7,96,45,928	1,45,98,269			1,45,98,269	9,42,44,197	10,05,64,000	
				06		1,35,787	5,74,958			5,74,958	7,10,745	50,28,000	
				Total 6 :		1,35,787	5,74,958			5,74,958	7,10,745	50,28,000	
				07		37,97,833					37,97,833	8,49,22,000	
				Total 7 :		37,97,833					37,97,833	8,49,22,000	
				11			16,500			16,500	16,500	1,24,000	
				Total 11 :			16,500			16,500	16,500	1,24,000	
				14			1,25,685			1,25,685	1,25,685	2,07,000	
				Total 14 :			1,25,685			1,25,685	1,25,685	2,07,000	
				24		13,395					13,395	4,33,000	
				Total 24 :		13,395					13,395	4,33,000	
				Total 48 South District:		8,35,92,943	1,53,15,412			1,53,15,412	9,89,08,355	19,12,78,000	
		62		01		1,54,05,971	24,21,570			24,21,570	1,78,27,541	1,93,66,000	
				Total 1 :		1,54,05,971	24,21,570			24,21,570	1,78,27,541	1,93,66,000	
				06			1,56,044			1,56,044	1,56,044	9,68,000	
				Total 6 :			1,56,044			1,56,044	1,56,044	9,68,000	
				07		7,68,627					7,68,627	1,57,28,000	
				Total 7 :		7,68,627					7,68,627	1,57,28,000	
				24			1,20,660			1,20,660	1,20,660	2,49,000	
				Total 24 :			1,20,660			1,20,660	1,20,660	2,49,000	
				Total 62 Mechanical (South):		1,61,74,598	26,98,274			26,98,274	1,88,72,872	3,63,11,000	
				Total 35 Roads and Bridges Department:		9,97,67,541	1,80,13,686			1,80,13,686	11,77,81,227	22,75,89,000	
				Total 1 Direction and Administration:		9,97,67,541	1,80,13,686			1,80,13,686	11,77,81,227	22,75,89,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	Total 80 General:					9,97,67,541	1,80,13,686			1,80,13,686	11,77,81,227	22,75,89,000
Total 3054 Roads and Bridges:						69,74,39,615	26,61,80,091	-	3,70,701	26,58,09,390	96,32,49,005	2,27,83,14,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01	27,82,806	4,40,844			4,40,844	32,23,650	35,19,000	
Total 1 :						27,82,806	4,40,844			4,40,844	32,23,650	35,19,000	
06							8,288			8,288	8,288	1,76,000	
Total 6 :							8,288			8,288	8,288	1,76,000	
07						1,30,144					1,30,144	29,12,000	
Total 7 :						1,30,144					1,30,144	29,12,000	
Total 48 South District:						29,12,950	4,49,132			4,49,132	33,62,082	66,07,000	
59	01						2,02,83,171	-	12,41,501	-	12,41,501	1,90,41,670	2,68,92,000
Total 1 :						2,02,83,171	-	12,41,501	-	12,41,501	1,90,41,670	2,68,92,000	
06							2,29,137			2,29,137	2,29,137	13,45,000	
Total 6 :							2,29,137			2,29,137	2,29,137	13,45,000	
07						10,17,944	52,38,695			52,38,695	62,56,639	2,21,17,000	
Total 7 :						10,17,944	52,38,695			52,38,695	62,56,639	2,21,17,000	
11							20,800			20,800	20,800	62,000	
Total 11 :							20,800			20,800	20,800	62,000	
13							6,000			6,000	6,000	4,94,000	
Total 13 :							6,000			6,000	6,000	4,94,000	
Total 59 Jorethang Circle:						2,13,01,115	42,53,131			42,53,131	2,55,54,246	5,09,10,000	
Total 36 Rural Development Department:						2,42,14,065	47,02,263			47,02,263	2,89,16,328	5,75,17,000	
Total 1 Direction and Administration:						2,42,14,065	47,02,263			47,02,263	2,89,16,328	5,75,17,000	
Total 80 General:						2,42,14,065	47,02,263			47,02,263	2,89,16,328	5,75,17,000	
Total 3054 Roads and Bridges:						69,74,39,615	26,61,80,091	-	3,70,701	26,58,09,390	96,32,49,005	2,27,83,14,000	
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	911	00	00	00	-	45,985				-	45,985	
Total 0 NULL:						-	45,985				-	45,985	
Total 0 NULL:						-	45,985				-	45,985	
Total 0 NULL:						-	45,985				-	45,985	
Total 911 Deduct Refund:						-	45,985				-	45,985	
Total 4 District and Other Roads:						-	45,985				-	45,985	
Total 3054 Roads and Bridges:						69,74,39,615	26,61,80,091	-	3,70,701	26,58,09,390	96,32,49,005	2,27,83,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	49	01	2,48,90,744	-	57,56,102		-	57,56,102	1,91,34,642	2,99,84,000
Total 1 :						2,48,90,744	-	57,56,102		-	57,56,102	1,91,34,642	2,99,84,000
06								9,47,477			9,47,477	9,47,477	14,99,000
Total 6 :								9,47,477			9,47,477	9,47,477	14,99,000
07						11,66,431		1,00,91,944			1,00,91,944	1,12,58,375	2,52,11,000
Total 7 :						11,66,431		1,00,91,944			1,00,91,944	1,12,58,375	2,52,11,000
Total 49 Pakyong District:						2,60,57,175		52,83,319			52,83,319	3,13,40,494	5,66,94,000
Total 35 Roads and Bridges Department:						2,60,57,175		52,83,319			52,83,319	3,13,40,494	5,66,94,000
Total 1 Direction and Administration:						2,60,57,175		52,83,319			52,83,319	3,13,40,494	5,66,94,000
Total 80 General:						2,60,57,175		52,83,319			52,83,319	3,13,40,494	5,66,94,000
Total 3054 Roads and Bridges:						69,74,39,615	26,61,80,091	-	3,70,701		26,58,09,390	96,32,49,005	2,27,83,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 129 Chief Pay and Accounts Office - SORENG															
Grant : 34 Roads & Bridges															
Parameter : 1 Voted															
3054	00	911	00	00	00			-	2,00,604	-	2,00,604	-	2,00,604		
Total 0 NULL:								-	2,00,604	-	2,00,604	-	2,00,604		
Total 0 NULL:								-	2,00,604	-	2,00,604	-	2,00,604		
Total 0 NULL:								-	2,00,604	-	2,00,604	-	2,00,604		
Total 911 Deduct Recoveries of Overpayments:								-	2,00,604	-	2,00,604	-	2,00,604		
Total 0 NULL:								-	2,00,604	-	2,00,604	-	2,00,604		
80	001	35	50	01		4,05,00,770	-	73,43,859	-	1,00,302	-	74,44,161	3,30,56,609	4,97,18,000	
Total 1 :						4,05,00,770	-	73,43,859	-	1,00,302	-	74,44,161	3,30,56,609	4,97,18,000	
Total 6 :													4,81,854	24,86,000	
Total 7 :						19,27,635		1,65,50,870					1,65,50,870	1,84,78,505	4,22,81,000
Total 11 :													30,950	1,24,000	
Total 13 :													1,10,444	2,50,000	
Total 24 :						1,18,985							1,18,985	2,49,000	
Total 50 Soreng District:						4,25,47,390		98,30,259	-	1,00,302		97,29,957	5,22,77,347	9,51,08,000	
Total 35 Roads and Bridges Department:						4,25,47,390		98,30,259	-	1,00,302		97,29,957	5,22,77,347	9,51,08,000	
Total 1 Direction and Administration:						4,25,47,390		98,30,259	-	1,00,302		97,29,957	5,22,77,347	9,51,08,000	
Total 80 General:						4,25,47,390		98,30,259	-	1,00,302		97,29,957	5,22,77,347	9,51,08,000	
Total 3054 Roads and Bridges:						69,74,39,615		26,61,80,091	-	3,70,701		26,58,09,390	96,32,49,005	2,27,83,14,000	
Grant : 35 Rural Development															
Parameter : 1 Voted															
3054	04	105	60	86	02	19,18,700	-	19,18,700			-	19,18,700		14,52,000	
Total 2 :						19,18,700	-	19,18,700			-	19,18,700		14,52,000	
Total 86 Maintenance & repairs of rural roads and:						19,18,700	-	19,18,700			-	19,18,700		14,52,000	
Total 60 WorkCharged Establishment:						19,18,700	-	19,18,700			-	19,18,700		14,52,000	
Total 105 Maintenance and Repairs:						19,18,700	-	19,18,700			-	19,18,700		14,52,000	
Total 4 District and Other Roads:						19,18,700	-	19,18,700			-	19,18,700		14,52,000	
Total 3054 Roads and Bridges:						69,74,39,615		26,61,80,091	-	3,70,701		26,58,09,390	96,32,49,005	2,27,83,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	911	00	00	00	-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 911 Deduct Recoveries:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 3055 Road Transport:						-	56,650				-	56,650

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	2,37,10,933	37,58,088			37,58,088	2,74,69,021	3,43,19,000
					Total 1 NULL:	2,37,10,933	37,58,088			37,58,088	2,74,69,021	3,43,19,000
					02	25,14,926	16,75,561			16,75,561	41,90,487	89,75,000
					Total 2 NULL:	25,14,926	16,75,561			16,75,561	41,90,487	89,75,000
					06	6,42,650	42,303			42,303	6,84,953	17,16,000
					Total 6 NULL:	6,42,650	42,303			42,303	6,84,953	17,16,000
					07	13,21,533					13,21,533	2,84,18,000
					Total 7 NULL:	13,21,533					13,21,533	2,84,18,000
					13	5,15,369					5,15,369	15,97,000
					Total 13 NULL:	5,15,369					5,15,369	15,97,000
					49	32,111					32,111	54,00,000
					Total 49 NULL:	32,111					32,111	54,00,000
					Total 0 NULL:	2,87,37,522	54,75,952			54,75,952	3,42,13,474	8,04,25,000
					Total 37 Science and Technology Department:	2,87,37,522	54,75,952			54,75,952	3,42,13,474	8,04,25,000
					Total 1 Direction and Administration:	2,87,37,522	54,75,952			54,75,952	3,42,13,474	8,04,25,000
					Total 60 Other Expenditure:	2,87,37,522	54,75,952			54,75,952	3,42,13,474	8,04,25,000
					Total 3425 Other Scientific Research:	2,87,37,522	54,75,952			54,75,952	3,42,13,474	8,04,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	03	001	00	44	01	94,49,675	-	20,37,986		-	20,37,986	74,11,689	1,13,71,000
Total 1 :						94,49,675	-	20,37,986		-	20,37,986	74,11,689	1,13,71,000
06						67,079		1,10,000			1,10,000	1,77,079	5,69,000
Total 6 :						67,079		1,10,000			1,10,000	1,77,079	5,69,000
07						4,89,373		37,44,566			37,44,566	42,33,939	91,82,000
Total 7 :						4,89,373		37,44,566			37,44,566	42,33,939	91,82,000
Total 44 Head Office Establishment:						1,00,06,127		18,16,580			18,16,580	1,18,22,707	2,11,22,000
Total 0 NULL:						1,00,06,127		18,16,580			18,16,580	1,18,22,707	2,11,22,000
Total 1 Direction and Administration:						1,00,06,127		18,16,580			18,16,580	1,18,22,707	2,11,22,000
Total 3 Environmental Research and Ecological Regeneration:						1,00,06,127		18,16,580			18,16,580	1,18,22,707	2,11,22,000
Total 3435 Ecology and Environment:						99,64,040		18,16,580			18,16,580	1,17,80,620	3,24,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted -----													
3435	03	001	00	44	01	-	42,087				-	42,087	1,13,71,000
Total 1 :						-	42,087				-	42,087	1,13,71,000
Total 44 Head Office Establishment:						-	42,087				-	42,087	1,13,71,000
Total 0 NULL:						-	42,087				-	42,087	1,13,71,000
Total 1 Direction and Administration:						-	42,087				-	42,087	1,13,71,000
Total 3 Environmental Research and Ecological Regeneration:						-	42,087				-	42,087	1,13,71,000
Total 3435 Ecology and Environment:						99,64,040	18,16,580			18,16,580	1,17,80,620	3,24,93,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30 00 01	2,32,03,402	39,75,650			39,75,650	2,71,79,052	2,88,10,000
			Total 1 NULL:	2,32,03,402	39,75,650			39,75,650	2,71,79,052	2,88,10,000
			02	9,15,005	4,19,701			4,19,701	13,34,706	10,01,38,000
			Total 2 NULL:	9,15,005	4,19,701			4,19,701	13,34,706	10,01,38,000
			06		25,000			25,000	25,000	14,40,000
			Total 6 NULL:		25,000			25,000	25,000	14,40,000
			07	9,94,627					9,94,627	2,39,05,000
			Total 7 NULL:	9,94,627					9,94,627	2,39,05,000
			11	50,248					50,248	8,24,000
			Total 11 NULL:	50,248					50,248	8,24,000
			13	2,35,503	27,000			27,000	2,62,503	37,13,000
			Total 13 NULL:	2,35,503	27,000			27,000	2,62,503	37,13,000
			24		1,67,453			1,67,453	1,67,453	1,000
			Total 24 NULL:		1,67,453			1,67,453	1,67,453	1,000
			29		13,094			13,094	13,094	1,000
			Total 29 NULL:		13,094			13,094	13,094	1,000
			Total 0 NULL:	2,53,98,785	46,27,898			46,27,898	3,00,26,683	15,88,32,000
			Total 30 Planning & Development Department:	2,53,98,785	46,27,898			46,27,898	3,00,26,683	15,88,32,000
31	00		71	2,75,655	59,163			59,163	3,34,818	20,00,000
			Total 71 NULL:	2,75,655	59,163			59,163	3,34,818	20,00,000
			Total 0 NULL:	2,75,655	59,163			59,163	3,34,818	20,00,000
			Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	2,75,655	59,163			59,163	3,34,818	20,00,000
			Total 90 Secretariat:	2,56,74,440	46,87,061			46,87,061	3,03,61,501	16,08,32,000
			Total 0 NULL:	2,56,74,440	46,87,061			46,87,061	3,03,61,501	16,08,32,000
			Total 3451 Secretariate-Economic Services:	3,67,19,240	1,21,82,240			1,21,82,240	4,89,01,480	62,62,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 5 Centrally Sponsored Scheme													
3451	00	090	31	00	70	1,10,44,800	-	35,49,621		-	35,49,621	74,95,179	35,03,00,000
Total 70 NULL:						1,10,44,800	-	35,49,621		-	35,49,621	74,95,179	35,03,00,000
72								1,10,44,800			1,10,44,800	1,10,44,800	11,51,00,000
Total 72 NULL:								1,10,44,800			1,10,44,800	1,10,44,800	11,51,00,000
Total 0 NULL:						1,10,44,800		74,95,179			74,95,179	1,85,39,979	46,54,00,000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						1,10,44,800		74,95,179			74,95,179	1,85,39,979	46,54,00,000
Total 90 Secretariat:						1,10,44,800		74,95,179			74,95,179	1,85,39,979	46,54,00,000
Total 0 NULL:						1,10,44,800		74,95,179			74,95,179	1,85,39,979	46,54,00,000
Total 3451 Secretariate-Economic Services:						3,67,19,240		1,21,82,240			1,21,82,240	4,89,01,480	62,62,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	31,05,492	7,68,440			7,68,440	38,73,932	59,06,000
					Total 1 :	31,05,492	7,68,440			7,68,440	38,73,932	59,06,000
					06	9,87,554	36,243			36,243	10,23,797	2,95,000
					Total 6 :	9,87,554	36,243			36,243	10,23,797	2,95,000
					07	2,09,880					2,09,880	53,77,000
					Total 7 :	2,09,880					2,09,880	53,77,000
					11		60,587			60,587	60,587	78,000
					Total 11 :		60,587			60,587	60,587	78,000
					Total 38 Tourish Office, Delhi:	43,02,926	8,65,270			8,65,270	51,68,196	1,16,56,000
39					13		21,400			21,400	21,400	1,19,000
					Total 13 :		21,400			21,400	21,400	1,19,000
					Total 39 Tourism Office, Kolkata:		21,400			21,400	21,400	1,19,000
40					13		53,993			53,993	53,993	2,47,000
					Total 13 :		53,993			53,993	53,993	2,47,000
					Total 40 Tourism Office, Siliguri:		53,993			53,993	53,993	2,47,000
44					01	10,61,95,620	1,75,71,461			1,75,71,461	12,37,67,081	12,38,70,000
					Total 1 :	10,61,95,620	1,75,71,461			1,75,71,461	12,37,67,081	12,38,70,000
					02	1,22,03,299	56,80,824			56,80,824	1,78,84,123	5,94,77,000
					Total 2 :	1,22,03,299	56,80,824			56,80,824	1,78,84,123	5,94,77,000
					06		7,85,795			7,85,795	7,85,795	61,94,000
					Total 6 :		7,85,795			7,85,795	7,85,795	61,94,000
					07	50,13,888	4,92,855			4,92,855	55,06,743	10,20,93,000
					Total 7 :	50,13,888	4,92,855			4,92,855	55,06,743	10,20,93,000
					13		10,50,622			10,50,622	10,50,622	1,00,00,000
					Total 13 :		10,50,622			10,50,622	10,50,622	1,00,00,000
					Total 44 Head Office Establishment:	12,34,12,807	2,55,81,557			2,55,81,557	14,89,94,364	30,16,34,000
					Total 60 Establishment:	12,77,15,733	2,65,22,220			2,65,22,220	15,42,37,953	31,36,56,000
					Total 101 Tourist Centre:	12,77,15,733	2,65,22,220			2,65,22,220	15,42,37,953	31,36,56,000
					Total 1 Tourist Infrastructure:	12,77,15,733	2,65,22,220			2,65,22,220	15,42,37,953	31,36,56,000
					Total 3452 Tourism:	13,36,20,366	2,78,58,319			2,78,58,319	16,14,78,685	33,21,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	44,41,707	6,66,404			6,66,404	51,08,111	77,07,000
					Total 1 :	44,41,707	6,66,404			6,66,404	51,08,111	77,07,000
					02	12,39,910	2,56,100			2,56,100	14,96,010	35,58,000
					Total 2 :	12,39,910	2,56,100			2,56,100	14,96,010	35,58,000
					06		2,20,000			2,20,000	2,20,000	3,85,000
					Total 6 :		2,20,000			2,20,000	2,20,000	3,85,000
					07	2,18,816					2,18,816	62,07,000
					Total 7 :	2,18,816					2,18,816	62,07,000
					11	4,200	4,200			4,200	8,400	25,000
					Total 11 :	4,200	4,200			4,200	8,400	25,000
					13		1,89,395			1,89,395	1,89,395	6,28,000
					Total 13 :		1,89,395			1,89,395	1,89,395	6,28,000
					Total 46 West District:	59,04,633	13,36,099			13,36,099	72,40,732	1,85,10,000
					Total 60 Establishment:	59,04,633	13,36,099			13,36,099	72,40,732	1,85,10,000
					Total 102 Tourist Accommodation:	59,04,633	13,36,099			13,36,099	72,40,732	1,85,10,000
					Total 1 Tourist Infrastructure:	59,04,633	13,36,099			13,36,099	72,40,732	1,85,10,000
					Total 3452 Tourism:	13,36,20,366	2,78,58,319			2,78,58,319	16,14,78,685	33,21,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	62,13,007	10,30,166			10,30,166	72,43,173	93,81,000
Total 1 NULL:						62,13,007	10,30,166			10,30,166	72,43,173	93,81,000
06							1,18,800			1,18,800	1,18,800	4,69,000
Total 6 NULL:							1,18,800			1,18,800	1,18,800	4,69,000
07						2,97,473	2,124			2,124	2,99,597	77,08,000
Total 7 NULL:						2,97,473	2,124			2,124	2,99,597	77,08,000
13							34,810			34,810	34,810	9,00,000
Total 13 NULL:							34,810			34,810	34,810	9,00,000
Total 0 NULL:						65,10,480	11,85,900			11,85,900	76,96,380	1,84,58,000
Total 60 Registration of Births and Death:						65,10,480	11,85,900			11,85,900	76,96,380	1,84,58,000
Total 111 Vital Statistics:						65,10,480	11,85,900			11,85,900	76,96,380	1,84,58,000
Total 2 Surveys and Statistics:						65,10,480	11,85,900			11,85,900	76,96,380	1,84,58,000
Total 3454 Census Surveys and Statistics:						5,01,98,402	85,94,655	-	2,125	85,92,530	5,87,90,932	12,40,19,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	1,26,51,586	20,03,488			20,03,488	1,46,55,074	1,75,84,000
Total 1 NULL:						1,26,51,586	20,03,488			20,03,488	1,46,55,074	1,75,84,000
02						11,50,260	83,080			83,080	12,33,340	26,16,000
Total 2 NULL:						11,50,260	83,080			83,080	12,33,340	26,16,000
06							3,42,193			3,42,193	3,42,193	8,79,000
Total 6 NULL:							3,42,193			3,42,193	3,42,193	8,79,000
07						6,14,592					6,14,592	1,41,64,000
Total 7 NULL:						6,14,592					6,14,592	1,41,64,000
11							75,000			75,000	75,000	10,00,000
Total 11 NULL:							75,000			75,000	75,000	10,00,000
13							38,570			38,570	38,570	14,97,000
Total 13 NULL:							38,570			38,570	38,570	14,97,000
Total 0 NULL:						1,44,16,438	25,42,331			25,42,331	1,69,58,769	3,77,40,000
Total 0 NULL:						1,44,16,438	25,42,331			25,42,331	1,69,58,769	3,77,40,000
Total 112 Economic Advice and Statistics:						1,44,16,438	25,42,331			25,42,331	1,69,58,769	3,77,40,000
201	48	00	00	00	01	62,07,325	9,00,378			9,00,378	71,07,703	82,91,000
Total 1 NULL:						62,07,325	9,00,378			9,00,378	71,07,703	82,91,000
07						3,04,904					3,04,904	17,06,000
Total 7 NULL:						3,04,904					3,04,904	17,06,000
Total 0 NULL:						65,12,229	9,00,378			9,00,378	74,12,607	99,97,000
Total 48 Support for Statistical Strengthening (State Share):						65,12,229	9,00,378			9,00,378	74,12,607	99,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted 3454 02 201 48												
Total 201 National Sample Survey Organisation (50 50% CSS):						65,12,229	9,00,378			9,00,378	74,12,607	99,97,000
205	60	00	01			47,17,630	8,22,190			8,22,190	55,39,820	67,35,000
Total 1 NULL:						47,17,630	8,22,190			8,22,190	55,39,820	67,35,000
			06				1,04,341			1,04,341	1,04,341	3,37,000
Total 6 NULL:							1,04,341			1,04,341	1,04,341	3,37,000
			07			2,46,576					2,46,576	53,69,000
Total 7 NULL:						2,46,576					2,46,576	53,69,000
Total 0 NULL:						49,64,206	9,26,531			9,26,531	58,90,737	1,24,41,000
Total 60 State Income Unit:						49,64,206	9,26,531			9,26,531	58,90,737	1,24,41,000
61	00	01				74,01,967	13,87,402			13,87,402	87,89,369	95,69,000
Total 1 NULL:						74,01,967	13,87,402			13,87,402	87,89,369	95,69,000
			06				65,421			65,421	65,421	4,78,000
Total 6 NULL:							65,421			65,421	65,421	4,78,000
			07			3,55,232					3,55,232	77,19,000
Total 7 NULL:						3,55,232					3,55,232	77,19,000
Total 0 NULL:						77,57,199	14,52,823			14,52,823	92,10,022	1,77,66,000
Total 61 District Statistical Offices:						77,57,199	14,52,823			14,52,823	92,10,022	1,77,66,000
62	00	01				24,62,412	5,20,132			5,20,132	29,82,544	33,22,000
Total 1 NULL:						24,62,412	5,20,132			5,20,132	29,82,544	33,22,000
			02			15,29,521	2,58,131			2,58,131	17,87,652	40,71,000
Total 2 NULL:						15,29,521	2,58,131			2,58,131	17,87,652	40,71,000
			07			1,44,408					1,44,408	27,01,000
Total 7 NULL:						1,44,408					1,44,408	27,01,000
Total 0 NULL:						41,36,341	7,78,263			7,78,263	49,14,604	1,00,94,000
Total 62 Public Finance Unit:						41,36,341	7,78,263			7,78,263	49,14,604	1,00,94,000
63	00	01				49,54,354	7,81,848			7,81,848	57,36,202	85,64,000
Total 1 NULL:						49,54,354	7,81,848			7,81,848	57,36,202	85,64,000
			06				26,581			26,581	26,581	4,28,000
Total 6 NULL:							26,581			26,581	26,581	4,28,000
			07			2,80,840					2,80,840	69,17,000
Total 7 NULL:						2,80,840					2,80,840	69,17,000
Total 0 NULL:						52,35,194	8,08,429			8,08,429	60,43,623	1,59,09,000
Total 63 Monitoring and Evaluation Cell:						52,35,194	8,08,429			8,08,429	60,43,623	1,59,09,000
Total 205 State Statistical Agency:						2,20,92,940	39,66,046			39,66,046	2,60,58,986	5,62,10,000
206	65	00	02			6,66,315					6,66,315	16,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	206	65	00								
						Total 2 NULL:	6,66,315				6,66,315	16,14,000
						Total 0 NULL:	6,66,315				6,66,315	16,14,000
						Total 65 Aadhaar Enabled Application (100%CSS):	6,66,315				6,66,315	16,14,000
						Total 206 Unique Identification Scheme:	6,66,315				6,66,315	16,14,000
	911	00	00	00				- 2,125		- 2,125	- 2,125	
						Total 0 NULL:		- 2,125		- 2,125	- 2,125	
						Total 0 NULL:		- 2,125		- 2,125	- 2,125	
						Total 0 NULL:		- 2,125		- 2,125	- 2,125	
						Total 911 Deduct Recoveries of Overpayments:		- 2,125		- 2,125	- 2,125	
						Total 2 Surveys and Statistics:	4,36,87,922	74,08,755	- 2,125	74,06,630	5,10,94,552	10,55,61,000
						Total 3454 Census Surveys and Statistics:	5,01,98,402	85,94,655	- 2,125	85,92,530	5,87,90,932	12,40,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	44	01	37,84,528	-	8,18,260		-	8,18,260	29,66,268	47,36,000
Total 1 :						37,84,528	-	8,18,260		-	8,18,260	29,66,268	47,36,000
02						2,53,000		40,000		40,000	2,93,000	13,80,000	
Total 2 :						2,53,000		40,000		40,000	2,93,000	13,80,000	
07						1,83,216		14,71,328		14,71,328	16,54,544	38,79,000	
Total 7 :						1,83,216		14,71,328		14,71,328	16,54,544	38,79,000	
13						37,296		40,281		40,281	77,577	4,55,000	
Total 13 :						37,296		40,281		40,281	77,577	4,55,000	
Total 44 Head Office Establishment:						42,58,040		7,33,349		7,33,349	49,91,389	1,04,50,000	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						42,58,040		7,33,349		7,33,349	49,91,389	1,04,50,000	
61	00	02				10,40,885		3,86,730		3,86,730	14,27,615	24,06,000	
Total 2 NULL:						10,40,885		3,86,730		3,86,730	14,27,615	24,06,000	
13						75,257					75,257	14,74,000	
Total 13 NULL:						75,257					75,257	14,74,000	
24								26,400		26,400	26,400	1,000	
Total 24 NULL:								26,400		26,400	26,400	1,000	
Total 0 NULL:						11,16,142		4,13,130		4,13,130	15,29,272	38,81,000	
Total 61 State Food Commission:						11,16,142		4,13,130		4,13,130	15,29,272	38,81,000	
Total 1 Direction and Administration:						53,74,182		11,46,479		11,46,479	65,20,661	1,43,31,000	
Total 0 NULL:						53,74,182		11,46,479		11,46,479	65,20,661	1,43,31,000	
Total 3456 Civil Supplies:						1,33,03,697		27,65,902		27,65,902	1,60,69,599	3,33,93,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
3456	00	001	60	45	01	24,29,044	-	54,172		-	54,172	23,74,872	26,00,000
					Total 1 :	24,29,044	-	54,172		-	54,172	23,74,872	26,00,000
					02	2,59,500		68,500			68,500	3,28,000	16,80,000
					Total 2 :	2,59,500		68,500			68,500	3,28,000	16,80,000
					06			49,902			49,902	49,902	1,30,000
					Total 6 :			49,902			49,902	49,902	1,30,000
					07	1,26,256		4,75,956			4,75,956	6,02,212	21,42,000
					Total 7 :	1,26,256		4,75,956			4,75,956	6,02,212	21,42,000
					Total 45 East District:	28,14,800		5,40,186			5,40,186	33,54,986	65,52,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	28,14,800		5,40,186			5,40,186	33,54,986	65,52,000
					Total 1 Direction and Administration:	28,14,800		5,40,186			5,40,186	33,54,986	65,52,000
					Total 0 NULL:	28,14,800		5,40,186			5,40,186	33,54,986	65,52,000
					Total 3456 Civil Supplies:	1,33,03,697		27,65,902			27,65,902	1,60,69,599	3,33,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
3456	00	001	60	46	01	18,46,758	-	5,39,458		-	5,39,458	13,07,300	22,50,000
Total 1 :						18,46,758	-	5,39,458		-	5,39,458	13,07,300	22,50,000
02						1,55,000		88,500			88,500	2,43,500	10,92,000
Total 2 :						1,55,000		88,500			88,500	2,43,500	10,92,000
07						80,872		8,60,110			8,60,110	9,40,982	18,24,000
Total 7 :						80,872		8,60,110			8,60,110	9,40,982	18,24,000
11						1,475		12,575			12,575	14,050	50,000
Total 11 :						1,475		12,575			12,575	14,050	50,000
13						2,631		5,250			5,250	7,881	1,23,000
Total 13 :						2,631		5,250			5,250	7,881	1,23,000
Total 46 West District:						20,86,736		4,26,977			4,26,977	25,13,713	53,39,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						20,86,736		4,26,977			4,26,977	25,13,713	53,39,000
Total 1 Direction and Administration:						20,86,736		4,26,977			4,26,977	25,13,713	53,39,000
Total 0 NULL:						20,86,736		4,26,977			4,26,977	25,13,713	53,39,000
Total 3456 Civil Supplies:						1,33,03,697		27,65,902			27,65,902	1,60,69,599	3,33,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	10,01,084	1,79,512			1,79,512	11,80,596	13,05,000
					Total 1 :	10,01,084	1,79,512			1,79,512	11,80,596	13,05,000
					07	47,712					47,712	10,70,000
					Total 7 :	47,712					47,712	10,70,000
					13	3,540	7,069			7,069	10,609	1,48,000
					Total 13 :	3,540	7,069			7,069	10,609	1,48,000
					Total 47 North District:	10,52,336	1,86,581			1,86,581	12,38,917	25,23,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	10,52,336	1,86,581			1,86,581	12,38,917	25,23,000
					Total 1 Direction and Administration:	10,52,336	1,86,581			1,86,581	12,38,917	25,23,000
					Total 0 NULL:	10,52,336	1,86,581			1,86,581	12,38,917	25,23,000
					Total 3456 Civil Supplies:	1,33,03,697	27,65,902			27,65,902	1,60,69,599	3,33,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	15,57,636	2,68,792			2,68,792	18,26,428	21,30,000
					Total 1 :	15,57,636	2,68,792			2,68,792	18,26,428	21,30,000
					02	3,06,000	86,000			86,000	3,92,000	4,56,000
					Total 2 :	3,06,000	86,000			86,000	3,92,000	4,56,000
					06	7,319	85,000			85,000	92,319	1,07,000
					Total 6 :	7,319	85,000			85,000	92,319	1,07,000
					07	83,588					83,588	17,41,000
					Total 7 :	83,588					83,588	17,41,000
					11		9,250			9,250	9,250	50,000
					Total 11 :		9,250			9,250	9,250	50,000
					13	21,100	16,637			16,637	37,737	1,64,000
					Total 13 :	21,100	16,637			16,637	37,737	1,64,000
					Total 48 South District:	19,75,643	4,65,679			4,65,679	24,41,322	46,48,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	19,75,643	4,65,679			4,65,679	24,41,322	46,48,000
					Total 1 Direction and Administration:	19,75,643	4,65,679			4,65,679	24,41,322	46,48,000
					Total 0 NULL:	19,75,643	4,65,679			4,65,679	24,41,322	46,48,000
					Total 3456 Civil Supplies:	1,33,03,697	27,65,902			27,65,902	1,60,69,599	3,33,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	60	00	01	23,44,706	4,06,714			4,06,714	27,51,420	28,87,000
					Total 1 NULL:	23,44,706	4,06,714			4,06,714	27,51,420	28,87,000
					07	1,16,592					1,16,592	23,23,000
					Total 7 NULL:	1,16,592					1,16,592	23,23,000
					Total 0 NULL:	24,61,298	4,06,714			4,06,714	28,68,012	52,10,000
					Total 60 Establishment:	24,61,298	4,06,714			4,06,714	28,68,012	52,10,000
	62	00	01			55,63,828	9,95,226			9,95,226	65,59,054	79,59,000
					Total 1 NULL:	55,63,828	9,95,226			9,95,226	65,59,054	79,59,000
					02	13,16,507	2,62,545			2,62,545	15,79,052	30,45,000
					Total 2 NULL:	13,16,507	2,62,545			2,62,545	15,79,052	30,45,000
					06		2,91,186			2,91,186	2,91,186	3,98,000
					Total 6 NULL:		2,91,186			2,91,186	2,91,186	3,98,000
					07	2,65,000					2,65,000	63,63,000
					Total 7 NULL:	2,65,000					2,65,000	63,63,000
					11		35,000			35,000	35,000	70,000
					Total 11 NULL:		35,000			35,000	35,000	70,000
					13		45,084			45,084	45,084	2,99,000
					Total 13 NULL:		45,084			45,084	45,084	2,99,000
					Total 0 NULL:	71,45,335	16,29,041			16,29,041	87,74,376	1,81,34,000
					Total 62 North-East Circle:	71,45,335	16,29,041			16,29,041	87,74,376	1,81,34,000
	64	00	01			12,84,504	2,25,940			2,25,940	15,10,444	15,29,000
					Total 1 NULL:	12,84,504	2,25,940			2,25,940	15,10,444	15,29,000
					06		56,543			56,543	56,543	76,000
					Total 6 NULL:		56,543			56,543	56,543	76,000
					07	60,312					60,312	13,81,000
					Total 7 NULL:	60,312					60,312	13,81,000
					Total 0 NULL:	13,44,816	2,82,483			2,82,483	16,27,299	29,86,000
					Total 64 Quality Control Office, Siliguri:	13,44,816	2,82,483			2,82,483	16,27,299	29,86,000
					Total 106 Regulation of Weights and Measures:	1,09,51,449	23,18,238			23,18,238	1,32,69,687	2,63,30,000
					Total 0 NULL:	1,09,51,449	23,18,238			23,18,238	1,32,69,687	2,63,30,000
					Total 3475 Other General Economic Services:	1,32,19,010	27,87,461			27,87,461	1,60,06,471	3,14,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	20,79,811	3,61,308			3,61,308	24,41,119	25,75,000
					Total 1 NULL:	20,79,811	3,61,308			3,61,308	24,41,119	25,75,000
				06		9,809					9,809	1,29,000
					Total 6 NULL:	9,809					9,809	1,29,000
				07		1,08,582					1,08,582	20,91,000
					Total 7 NULL:	1,08,582					1,08,582	20,91,000
				11		16,875	20,075			20,075	36,950	60,000
					Total 11 NULL:	16,875	20,075			20,075	36,950	60,000
				14		21,960	87,840			87,840	1,09,800	2,64,000
					Total 14 NULL:	21,960	87,840			87,840	1,09,800	2,64,000
				24		30,524					30,524	1,000
					Total 24 NULL:	30,524					30,524	1,000
					Total 0 NULL:	22,67,561	4,69,223			4,69,223	27,36,784	51,20,000
					Total 63 South-West Circle:	22,67,561	4,69,223			4,69,223	27,36,784	51,20,000
					Total 106 Regulation of Weights and Measures:	22,67,561	4,69,223			4,69,223	27,36,784	51,20,000
					Total 0 NULL:	22,67,561	4,69,223			4,69,223	27,36,784	51,20,000
					Total 3475 Other General Economic Services:	1,32,19,010	27,87,461			27,87,461	1,60,06,471	3,14,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3604	00	200	60	61	61		1,30,00,000			1,30,00,000	1,30,00,000	1,43,00,000	
Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:							1,30,00,000			1,30,00,000	1,30,00,000	1,43,00,000	
				62			1,41,00,000			1,41,00,000	1,41,00,000	1,56,00,000	
Total 62 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:							1,41,00,000			1,41,00,000	1,41,00,000	1,56,00,000	
				62	63								
Total 61 Grants for Rural Local Bodies:							2,71,00,000			2,71,00,000	2,71,00,000	2,99,00,000	
Total 62 Grants for Urban Local Bodies:							15,00,000			15,00,000	15,00,000	16,00,000	
Total 63 :							15,00,000			15,00,000	15,00,000	16,00,000	
Total 60 Grants recommended by 15th Finance Commission:							2,86,00,000			2,86,00,000	2,86,00,000	3,15,00,000	
Total 200 Other Miscellaneous Compensation and Assignments:							2,86,00,000			2,86,00,000	2,86,00,000	3,15,00,000	
Total 0 NULL:							2,86,00,000			2,86,00,000	2,86,00,000	3,15,00,000	
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						16,60,57,700	12,87,33,000			12,87,33,000	29,47,90,700	38,15,00,000	
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
3604	00	200	80	00	71		1,00,58,700				1,00,58,700	2,10,00,000	
Total 71 NULL:							1,00,58,700				1,00,58,700	2,10,00,000	
				72			5,69,99,000				5,69,99,000	11,90,00,000	
Total 72 NULL:							5,69,99,000				5,69,99,000	11,90,00,000	
Total 0 NULL:							6,70,57,700				6,70,57,700	14,00,00,000	
Total 80 Basic Grant recommendation by 15th Finmance Commission:							6,70,57,700				6,70,57,700	14,00,00,000	
	81	00		71			1,48,50,000	1,50,19,950		1,50,19,950	2,98,69,950	3,15,00,000	
Total 71 NULL:							1,48,50,000	1,50,19,950		1,50,19,950	2,98,69,950	3,15,00,000	
				72			8,41,50,000	8,51,13,050		8,51,13,050	16,92,63,050	17,85,00,000	
Total 72 NULL:							8,41,50,000	8,51,13,050		8,51,13,050	16,92,63,050	17,85,00,000	
Total 0 NULL:							9,90,00,000	10,01,33,000		10,01,33,000	19,91,33,000	21,00,00,000	
Total 81 Tied Grant recommendation by 15th Finance Commission:							9,90,00,000	10,01,33,000		10,01,33,000	19,91,33,000	21,00,00,000	
Total 200 Other Miscellaneous Compensation and Assignments:							16,60,57,700	10,01,33,000			10,01,33,000	26,61,90,700	35,00,00,000
Total 0 NULL:							16,60,57,700	10,01,33,000			10,01,33,000	26,61,90,700	35,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:					16,60,57,700	12,87,33,000			12,87,33,000	29,47,90,700	38,15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
4059	01	051	48	71	78		7,88,255			7,88,255	7,88,255	50,00,000
Total 78 :							7,88,255			7,88,255	7,88,255	50,00,000
Total 71 Land Aquisition:							7,88,255			7,88,255	7,88,255	50,00,000
Total 48 Namchi District:							7,88,255			7,88,255	7,88,255	50,00,000
Total 51 Construction:							7,88,255			7,88,255	7,88,255	50,00,000
Total 1 Office Buildings:							7,88,255			7,88,255	7,88,255	50,00,000
Total 4059 Capital Outlay on Public Works:							7,88,255			7,88,255	7,88,255	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51		7,38,52,988			7,38,52,988	7,38,52,988	9,21,98,000
Total 51 NULL:							7,38,52,988			7,38,52,988	7,38,52,988	9,21,98,000
Total 0 NULL:							7,38,52,988			7,38,52,988	7,38,52,988	9,21,98,000
Total 15 Home Department:							7,38,52,988			7,38,52,988	7,38,52,988	9,21,98,000
Total 800 Other expenditure:							7,38,52,988			7,38,52,988	7,38,52,988	9,21,98,000
Total 0 NULL:							7,38,52,988			7,38,52,988	7,38,52,988	9,21,98,000
Total 4070 Capital Outlay on other Administrative Services:						6,05,147	7,40,50,284			7,40,50,284	7,46,55,431	9,42,13,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	31	00	51	6,05,147					6,05,147	18,14,000
Total 51 NULL:						6,05,147					6,05,147	18,14,000
74							1,97,296			1,97,296	1,97,296	2,01,000
Total 74 NULL:							1,97,296			1,97,296	1,97,296	2,01,000
Total 0 NULL:						6,05,147	1,97,296			1,97,296	8,02,443	20,15,000
Total 31 Chief Information Commission:						6,05,147	1,97,296			1,97,296	8,02,443	20,15,000
Total 800 Other expenditure:						6,05,147	1,97,296			1,97,296	8,02,443	20,15,000
Total 0 NULL:						6,05,147	1,97,296			1,97,296	8,02,443	20,15,000
Total 4070 Capital Outlay on other Administrative Services:						6,05,147	7,40,50,284			7,40,50,284	7,46,55,431	9,42,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted -----												
4202	03	102	48	64	73		5,72,53,443			5,72,53,443	5,72,53,443	19,41,00,000
						Total 73 :	5,72,53,443			5,72,53,443	5,72,53,443	19,41,00,000
						Total 64 Tarundeep Rai Archery Institute:	5,72,53,443			5,72,53,443	5,72,53,443	19,41,00,000
						Total 48 Namchi District:	5,72,53,443			5,72,53,443	5,72,53,443	19,41,00,000
						Total 102 Sports Stadia:	5,72,53,443			5,72,53,443	5,72,53,443	19,41,00,000
						Total 3 Sports and Youth Services:	5,72,53,443			5,72,53,443	5,72,53,443	19,41,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	5,72,53,443			5,72,53,443	5,72,53,443	19,41,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	02	796	60	61	72		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 72 :							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 61 Construction of EMRS Suntaley:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 60 Infrastructure Development Programmes:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 796 Tribal Area Sub Plan:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 2 Welfare of Scheduled Tribes:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes, Minoritie:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
4235	02	104	44	51	72		49,05,500			49,05,500	49,05,500	50,00,000
						Total 72 :	49,05,500			49,05,500	49,05,500	50,00,000
						Total 51 Old Age Home and Composite Centre at Saureni:	49,05,500			49,05,500	49,05,500	50,00,000
						Total 44 Head Office Establishment:	49,05,500			49,05,500	49,05,500	50,00,000
						Total 104 Welfare of aged, infirm and destitute:	49,05,500			49,05,500	49,05,500	50,00,000
						Total 2 Social Welfare:	49,05,500			49,05,500	49,05,500	50,00,000
						Total 4235 Capital Outlay on Social Security and Welfare:	49,05,500			49,05,500	49,05,500	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	12,18,30,000	12,18,30,000			12,18,30,000	24,36,60,000	46,00,00,000
Total 71 NULL:						12,18,30,000	12,18,30,000			12,18,30,000	24,36,60,000	46,00,00,000
Total 0 NULL:						12,18,30,000	12,18,30,000			12,18,30,000	24,36,60,000	46,00,00,000
Total 0 NULL:						12,18,30,000	12,18,30,000			12,18,30,000	24,36,60,000	46,00,00,000
Total 101 Border Area Development Programmes:						12,18,30,000	12,18,30,000			12,18,30,000	24,36,60,000	46,00,00,000
Total 6 Border Area Development:						12,18,30,000	12,18,30,000			12,18,30,000	24,36,60,000	46,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						12,18,30,000	12,18,30,000			12,18,30,000	24,36,60,000	46,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		25,26,95,354			25,26,95,354	25,26,95,354	
Total 0 NULL:							25,26,95,354			25,26,95,354	25,26,95,354	
Total 0 NULL:							25,26,95,354			25,26,95,354	25,26,95,354	
Total 0 NULL:							25,26,95,354			25,26,95,354	25,26,95,354	
Total 101 General Provident Funds:							25,26,95,354			25,26,95,354	25,26,95,354	
Total 1 Civil:							25,26,95,354			25,26,95,354	25,26,95,354	
Total 8009 State Provident Funds:						2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	1,53,51,53,896					1,53,51,53,896	
Total 0 NULL:						1,53,51,53,896					1,53,51,53,896	
Total 0 NULL:						1,53,51,53,896					1,53,51,53,896	
Total 0 NULL:						1,53,51,53,896					1,53,51,53,896	
Total 101 General Provident Funds:						1,53,51,53,896					1,53,51,53,896	
Total 1 Civil:						1,53,51,53,896					1,53,51,53,896	
Total 8009 State Provident Funds:						2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 101 General Provident Funds:						1,00,000					1,00,000	
Total 1 Civil:						1,00,000					1,00,000	
Total 8009 State Provident Funds:						2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	30,27,37,115	2,84,05,335			2,84,05,335	33,11,42,450	
Total 0 NULL:						30,27,37,115	2,84,05,335			2,84,05,335	33,11,42,450	
Total 0 NULL:						30,27,37,115	2,84,05,335			2,84,05,335	33,11,42,450	
Total 0 NULL:						30,27,37,115	2,84,05,335			2,84,05,335	33,11,42,450	
Total 101 General Provident Funds:						30,27,37,115	2,84,05,335			2,84,05,335	33,11,42,450	
Total 1 Civil:						30,27,37,115	2,84,05,335			2,84,05,335	33,11,42,450	
Total 8009 State Provident Funds:						2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	9,50,000	2,00,000			2,00,000	11,50,000	
Total 0 NULL:						9,50,000	2,00,000			2,00,000	11,50,000	
Total 0 NULL:						9,50,000	2,00,000			2,00,000	11,50,000	
Total 0 NULL:						9,50,000	2,00,000			2,00,000	11,50,000	
Total 101 General Provident Funds:						9,50,000	2,00,000			2,00,000	11,50,000	
Total 1 Civil:						9,50,000	2,00,000			2,00,000	11,50,000	
Total 8009 State Provident Funds:						2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	13,37,25,755	1,21,44,100			1,21,44,100	14,58,69,855	
Total 0 NULL:						13,37,25,755	1,21,44,100			1,21,44,100	14,58,69,855	
Total 0 NULL:						13,37,25,755	1,21,44,100			1,21,44,100	14,58,69,855	
Total 0 NULL:						13,37,25,755	1,21,44,100			1,21,44,100	14,58,69,855	
Total 101 General Provident Funds:						13,37,25,755	1,21,44,100			1,21,44,100	14,58,69,855	
Total 1 Civil:						13,37,25,755	1,21,44,100			1,21,44,100	14,58,69,855	
Total 8009 State Provident Funds:						2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	79,89,000	1,11,95,005			1,11,95,005	1,91,84,005	
Total 0 NULL:						79,89,000	1,11,95,005			1,11,95,005	1,91,84,005	
Total 0 NULL:						79,89,000	1,11,95,005			1,11,95,005	1,91,84,005	
Total 0 NULL:						79,89,000	1,11,95,005			1,11,95,005	1,91,84,005	
Total 101 General Provident Funds:						79,89,000	1,11,95,005			1,11,95,005	1,91,84,005	
Total 1 Civil:						79,89,000	1,11,95,005			1,11,95,005	1,91,84,005	
Total 8009 State Provident Funds:						2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	5,62,39,045					5,62,39,045	
Total 0 NULL:						5,62,39,045					5,62,39,045	
Total 0 NULL:						5,62,39,045					5,62,39,045	
Total 0 NULL:						5,62,39,045					5,62,39,045	
Total 101 General Provident Funds:						5,62,39,045					5,62,39,045	
Total 1 Civil:						5,62,39,045					5,62,39,045	
Total 8009 State Provident Funds:						2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	34,85,22,636	2,69,23,310			2,69,23,310	37,54,45,946	
					Total 0 NULL:	34,85,22,636	2,69,23,310			2,69,23,310	37,54,45,946	
					Total 0 NULL:	34,85,22,636	2,69,23,310			2,69,23,310	37,54,45,946	
					Total 0 NULL:	34,85,22,636	2,69,23,310			2,69,23,310	37,54,45,946	
					Total 101 General Provident Funds:	34,85,22,636	2,69,23,310			2,69,23,310	37,54,45,946	
					Total 1 Civil:	34,85,22,636	2,69,23,310			2,69,23,310	37,54,45,946	
					Total 8009 State Provident Funds:	2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	23,18,35,635	2,04,50,090			2,04,50,090	25,22,85,725	
Total 0 NULL:						23,18,35,635	2,04,50,090			2,04,50,090	25,22,85,725	
Total 0 NULL:						23,18,35,635	2,04,50,090			2,04,50,090	25,22,85,725	
Total 0 NULL:						23,18,35,635	2,04,50,090			2,04,50,090	25,22,85,725	
Total 101 General Provident Funds:						23,18,35,635	2,04,50,090			2,04,50,090	25,22,85,725	
Total 1 Civil:						23,18,35,635	2,04,50,090			2,04,50,090	25,22,85,725	
Total 8009 State Provident Funds:						2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 101 General Provident Funds:						5,00,000					5,00,000	
Total 1 Civil:						5,00,000					5,00,000	
Total 8009 State Provident Funds:						2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	10,83,11,245	1,27,58,225			1,27,58,225	12,10,69,470	
Total 0 NULL:						10,83,11,245	1,27,58,225			1,27,58,225	12,10,69,470	
Total 0 NULL:						10,83,11,245	1,27,58,225			1,27,58,225	12,10,69,470	
Total 0 NULL:						10,83,11,245	1,27,58,225			1,27,58,225	12,10,69,470	
Total 101 General Provident Funds:						10,83,11,245	1,27,58,225			1,27,58,225	12,10,69,470	
Total 1 Civil:						10,83,11,245	1,27,58,225			1,27,58,225	12,10,69,470	
Total 8009 State Provident Funds:						2,72,60,64,327	36,47,71,419			36,47,71,419	3,09,08,35,746	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	3,25,08,557	42,09,373			42,09,373	3,67,17,930	
Total 0 NULL:						3,25,08,557	42,09,373			42,09,373	3,67,17,930	
Total 0 NULL:						3,25,08,557	42,09,373			42,09,373	3,67,17,930	
Total 0 NULL:						3,25,08,557	42,09,373			42,09,373	3,67,17,930	
Total 107 State Government Employees' Group Insurance Scheme:						3,25,08,557	42,09,373			42,09,373	3,67,17,930	
Total 0 NULL:						3,25,08,557	42,09,373			42,09,373	3,67,17,930	
Total 8011 Insurance and Pension Funds:						3,25,08,557	42,09,373			42,09,373	3,67,17,930	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						3,25,08,557	42,09,373			42,09,373	3,67,17,930	