

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	70	49	50,00,000					50,00,000	50,00,000
					Total 49 :	50,00,000					50,00,000	50,00,000
					Total 70 Discretionary Grant by Speaker:	50,00,000					50,00,000	50,00,000
				71	49	45,00,000					45,00,000	45,00,000
					Total 49 :	45,00,000					45,00,000	45,00,000
					Total 71 Discretionary Grant by Deputy Speaker:	45,00,000					45,00,000	45,00,000
				72	49	10,00,000					10,00,000	10,00,000
					Total 49 :	10,00,000					10,00,000	10,00,000
					Total 72 Discretionary Grant by Chairman, Financial Committee:	10,00,000					10,00,000	10,00,000
					Total 61 Discretionary Grants:	1,05,00,000					1,05,00,000	1,05,00,000
	62	00	01			2,01,95,600					2,01,95,600	2,01,60,000
					Total 1 NULL:	2,01,95,600					2,01,95,600	2,01,60,000
				06		44,200					44,200	82,000
					Total 6 NULL:	44,200					44,200	82,000
				07		1,59,42,936					1,59,42,936	1,59,79,000
					Total 7 NULL:	1,59,42,936					1,59,42,936	1,59,79,000
				11		15,600					15,600	20,00,000
					Total 11 NULL:	15,600					15,600	20,00,000
				12		24,00,000					24,00,000	5,00,000
					Total 12 NULL:	24,00,000					24,00,000	5,00,000
				49		42,34,399					42,34,399	30,00,000
					Total 49 NULL:	42,34,399					42,34,399	30,00,000
					Total 0 NULL:	4,28,32,735					4,28,32,735	4,17,21,000
					Total 62 Members:	4,28,32,735					4,28,32,735	4,17,21,000
					Total 101 Legislative Assembly:	5,33,32,735					5,33,32,735	5,22,21,000
	103	63	00	01		6,12,59,320					6,12,59,320	6,12,60,000
					Total 1 NULL:	6,12,59,320					6,12,59,320	6,12,60,000
				02		89,65,985					89,65,985	89,66,000
					Total 2 NULL:	89,65,985					89,65,985	89,66,000
				06		20,91,620					20,91,620	14,24,000
					Total 6 NULL:	20,91,620					20,91,620	14,24,000
				07		6,84,50,109					6,84,50,109	7,90,68,000
					Total 7 NULL:	6,84,50,109					6,84,50,109	7,90,68,000
				11		19,99,872					19,99,872	20,00,000
					Total 11 NULL:	19,99,872					19,99,872	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	103	63	00	13	2,49,02,733					2,49,02,733	2,49,03,000
					Total 13 NULL:	2,49,02,733					2,49,02,733	2,49,03,000
					16	7,00,529					7,00,529	1,000
					Total 16 NULL:	7,00,529					7,00,529	1,000
					18	1,00,343					1,00,343	1,000
					Total 18 NULL:	1,00,343					1,00,343	1,000
					19	5,00,901					5,00,901	1,000
					Total 19 NULL:	5,00,901					5,00,901	1,000
					24	30,00,814					30,00,814	1,000
					Total 24 NULL:	30,00,814					30,00,814	1,000
					26	4,00,722					4,00,722	1,000
					Total 26 NULL:	4,00,722					4,00,722	1,000
					28	2,00,820					2,00,820	1,000
					Total 28 NULL:	2,00,820					2,00,820	1,000
					29	40,00,869					40,00,869	1,000
					Total 29 NULL:	40,00,869					40,00,869	1,000
					39	1,01,000					1,01,000	1,000
					Total 39 NULL:	1,01,000					1,01,000	1,000
					44	1,01,000					1,01,000	1,000
					Total 44 NULL:	1,01,000					1,01,000	1,000
					49	34,99,567					34,99,567	1,30,00,000
					Total 49 NULL:	34,99,567					34,99,567	1,30,00,000
					Total 0 NULL:	18,02,76,204					18,02,76,204	19,06,30,000
					Total 63 Establishment:	18,02,76,204					18,02,76,204	19,06,30,000
					Total 103 Legislative Secretariat:	18,02,76,204					18,02,76,204	19,06,30,000
	104	63	00		01	51,39,508					51,39,508	51,52,000
					Total 1 NULL:	51,39,508					51,39,508	51,52,000
					06	3,82,338					3,82,338	1,19,000
					Total 6 NULL:	3,82,338					3,82,338	1,19,000
					07	60,29,534					60,29,534	67,11,000
					Total 7 NULL:	60,29,534					60,29,534	67,11,000
					11	1,82,800					1,82,800	1,00,000
					Total 11 NULL:	1,82,800					1,82,800	1,00,000
					49	2,67,399					2,67,399	15,68,000
					Total 49 NULL:	2,67,399					2,67,399	15,68,000
					Total 0 NULL:	1,20,01,579					1,20,01,579	1,36,50,000
					Total 63 Establishment:	1,20,01,579					1,20,01,579	1,36,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	104				Total 104 Legislators Hostel:	1,20,01,579				1,20,01,579	1,36,50,000
		800	64	00	32		13,00,000				13,00,000	13,00,000
						Total 32 NULL:	13,00,000				13,00,000	13,00,000
						Total 0 NULL:	13,00,000				13,00,000	13,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	13,00,000				13,00,000	13,00,000
		65	00	32			8,99,905				8,99,905	9,00,000
						Total 32 NULL:	8,99,905				8,99,905	9,00,000
						Total 0 NULL:	8,99,905				8,99,905	9,00,000
						Total 65 Other Contributions:	8,99,905				8,99,905	9,00,000
						Total 800 Other Expenditure:	21,99,905				21,99,905	22,00,000
						Total 2 State/Union Territory Legislatures:	24,78,10,423				24,78,10,423	25,87,01,000
						Total 2011 Parliament/State/Union Territory Legislatures:	25,90,69,508				25,90,69,508	26,99,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 3 Charged												
2011	02	101	60	00	01	31,36,000					31,36,000	31,20,000
						Total 1 NULL:	31,36,000				31,36,000	31,20,000
					06	76,665					76,665	84,000
						Total 6 NULL:	76,665				76,665	84,000
					07	22,40,000					22,40,000	22,56,000
						Total 7 NULL:	22,40,000				22,40,000	22,56,000
					11	6,99,744					6,99,744	18,00,000
						Total 11 NULL:	6,99,744				6,99,744	18,00,000
					12	51,06,676					51,06,676	40,07,000
						Total 12 NULL:	51,06,676				51,06,676	40,07,000
						Total 0 NULL:	1,12,59,085				1,12,59,085	1,12,67,000
						Total 60 Speaker and Deputy Speaker:	1,12,59,085				1,12,59,085	1,12,67,000
						Total 101 Legislative Assembly:	1,12,59,085				1,12,59,085	1,12,67,000
						Total 2 State/Union Territory Legislatures:	1,12,59,085				1,12,59,085	1,12,67,000
						Total 2011 Parliament/State/Union Territory Legislatures:	25,90,69,508				25,90,69,508	26,99,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	2,96,57,995					2,96,57,995	2,96,58,000
			Total 1 NULL:	2,96,57,995					2,96,57,995	2,96,58,000
			02	53,87,917					53,87,917	50,88,000
			Total 2 NULL:	53,87,917					53,87,917	50,88,000
			06	1,000					1,000	1,000
			Total 6 NULL:	1,000					1,000	1,000
			08	1,000					1,000	1,000
			Total 8 NULL:	1,000					1,000	1,000
			09	1,000					1,000	1,000
			Total 9 NULL:	1,000					1,000	1,000
			11	28,98,615					28,98,615	19,99,000
			Total 11 NULL:	28,98,615					28,98,615	19,99,000
			12	1,000					1,000	1,000
			Total 12 NULL:	1,000					1,000	1,000
			13	1,16,28,616			- 17,799	- 17,799	1,16,10,817	97,06,000
			Total 13 NULL:	1,16,28,616			- 17,799	- 17,799	1,16,10,817	97,06,000
			24	1,000					1,000	1,000
			Total 24 NULL:	1,000					1,000	1,000
			29	800					800	1,000
			Total 29 NULL:	800					800	1,000
			Total 0 NULL:	4,95,78,943			- 17,799	- 17,799	4,95,61,144	4,64,57,000
			Total 0 NULL:	4,95,78,943			- 17,799	- 17,799	4,95,61,144	4,64,57,000
			Total 90 Secretariat:	4,95,78,943			- 17,799	- 17,799	4,95,61,144	4,64,57,000
101	00	00	01	42,98,780					42,98,780	42,99,000
			Total 1 NULL:	42,98,780					42,98,780	42,99,000
			06	5,00,000					5,00,000	5,00,000
			Total 6 NULL:	5,00,000					5,00,000	5,00,000
			07	1,000					1,000	1,000
			Total 7 NULL:	1,000					1,000	1,000
			Total 0 NULL:	47,99,780					47,99,780	48,00,000
			Total 0 NULL:	47,99,780					47,99,780	48,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	47,99,780					47,99,780	48,00,000
102	00	00	49	1,02,95,501					1,02,95,501	1,00,00,000
			Total 49 NULL:	1,02,95,501					1,02,95,501	1,00,00,000
			71	- 2,53,000					- 2,53,000	
			Total 71 NULL:	- 2,53,000					- 2,53,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	102	00	00		Total 0 NULL:	1,00,42,501				1,00,42,501	1,00,00,000
						Total 0 NULL:	1,00,42,501				1,00,42,501	1,00,00,000
						Total 102 Discretionary Grants:	1,00,42,501				1,00,42,501	1,00,00,000
	103	00	00	01			3,67,19,094				3,67,19,094	4,11,20,000
						Total 1 NULL:	3,67,19,094				3,67,19,094	4,11,20,000
					06		700				700	1,000
						Total 6 NULL:	700				700	1,000
					13		2,26,171		17,799	17,799	2,43,970	2,49,000
						Total 13 NULL:	2,26,171		17,799	17,799	2,43,970	2,49,000
					24		1,000				1,000	1,000
						Total 24 NULL:	1,000				1,000	1,000
					49		73,97,000				73,97,000	74,00,000
						Total 49 NULL:	73,97,000				73,97,000	74,00,000
						Total 0 NULL:	4,43,43,965		17,799	17,799	4,43,61,764	4,87,71,000
						Total 0 NULL:	4,43,43,965		17,799	17,799	4,43,61,764	4,87,71,000
						Total 103 Household Establishment:	4,43,43,965		17,799	17,799	4,43,61,764	4,87,71,000
	104	00	00	07			33,00,000				33,00,000	21,00,000
						Total 7 NULL:	33,00,000				33,00,000	21,00,000
						Total 0 NULL:	33,00,000				33,00,000	21,00,000
						Total 0 NULL:	33,00,000				33,00,000	21,00,000
						Total 104 Sumptuary Allowances:	33,00,000				33,00,000	21,00,000
	106	00	00	49			24,500				24,500	25,000
						Total 49 NULL:	24,500				24,500	25,000
						Total 0 NULL:	24,500				24,500	25,000
						Total 0 NULL:	24,500				24,500	25,000
						Total 106 Entertainment Expenses:	24,500				24,500	25,000
	107	00	00	49			3,99,953				3,99,953	4,00,000
						Total 49 NULL:	3,99,953				3,99,953	4,00,000
						Total 0 NULL:	3,99,953				3,99,953	4,00,000
						Total 0 NULL:	3,99,953				3,99,953	4,00,000
						Total 107 Expenditure from Contract Allowance:	3,99,953				3,99,953	4,00,000
	108	00	00	11			20,00,000				20,00,000	20,00,000
						Total 11 NULL:	20,00,000				20,00,000	20,00,000
						Total 0 NULL:	20,00,000				20,00,000	20,00,000
						Total 0 NULL:	20,00,000				20,00,000	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2012	03	108	Total 108 Tour Expenses:			20,00,000					20,00,000	20,00,000
Total 3 Governor/Administrator of Union Territories:						11,44,89,642					11,44,89,642	11,45,53,000
Total 2012 President,Vice-President/Governor/Administrator of Union Territories:						11,44,89,642					11,44,89,642	11,45,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	17,71,613					17,71,613	20,14,000
Total 1 NULL:						17,71,613					17,71,613	20,14,000
Total 0 NULL:						17,71,613					17,71,613	20,14,000
Total 60 Salaries of Chief Minister:						17,71,613					17,71,613	20,14,000
		61	00	01		1,62,82,070					1,62,82,070	1,72,60,000
Total 1 NULL:						1,62,82,070					1,62,82,070	1,72,60,000
Total 0 NULL:						1,62,82,070					1,62,82,070	1,72,60,000
Total 61 Salaries of Ministers:						1,62,82,070					1,62,82,070	1,72,60,000
	102	60	00	07		1,80,53,683					1,80,53,683	1,92,74,000
Total 101 Salary of Ministers and Deputy Ministers:						1,80,53,683					1,80,53,683	1,92,74,000
Total 7 NULL:						13,20,000					13,20,000	16,00,000
Total 0 NULL:						13,20,000					13,20,000	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minster:						13,20,000					13,20,000	16,00,000
		61	00	07		1,01,08,572					1,01,08,572	1,20,00,000
Total 7 NULL:						1,01,08,572					1,01,08,572	1,20,00,000
Total 0 NULL:						1,01,08,572					1,01,08,572	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						1,01,08,572					1,01,08,572	1,20,00,000
Total 102 Sumptuary and other Allowances:						1,14,28,572					1,14,28,572	1,36,00,000
	104	00	00	49		91,78,723					91,78,723	1,13,00,000
Total 49 NULL:						91,78,723					91,78,723	1,13,00,000
Total 0 NULL:						91,78,723					91,78,723	1,13,00,000
Total 0 NULL:						91,78,723					91,78,723	1,13,00,000
Total 104 Entertainment and Hospitality Expenses:						91,78,723					91,78,723	1,13,00,000
	105	60	00	49		28,80,67,809					28,80,67,809	29,00,00,000
Total 49 NULL:						28,80,67,809					28,80,67,809	29,00,00,000
Total 0 NULL:						28,80,67,809					28,80,67,809	29,00,00,000
Total 60 Discretionary grant by Chief Minister:						28,80,67,809					28,80,67,809	29,00,00,000
		61	00	49		58,40,820					58,40,820	60,00,000
Total 49 NULL:						58,40,820					58,40,820	60,00,000
Total 0 NULL:						58,40,820					58,40,820	60,00,000
Total 61 Discretionary grant by Minister:						58,40,820					58,40,820	60,00,000
Total 105 Discretionary grant by Ministers:						29,39,08,629					29,39,08,629	29,60,00,000
	106	60	00	01		2,74,30,399					2,74,30,399	3,15,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2013	00	106	60	00						
				Total 1 NULL:	2,74,30,399				2,74,30,399	3,15,32,000
			02		95,35,239				95,35,239	99,33,000
				Total 2 NULL:	95,35,239				95,35,239	99,33,000
			11		7,11,901				7,11,901	8,25,000
				Total 11 NULL:	7,11,901				7,11,901	8,25,000
			13		1,42,424				1,42,424	1,46,000
				Total 13 NULL:	1,42,424				1,42,424	1,46,000
				Total 0 NULL:	3,78,19,963				3,78,19,963	4,24,36,000
				Total 60 Establishment:	3,78,19,963				3,78,19,963	4,24,36,000
				Total 106 Cabinet Secretariat:	3,78,19,963				3,78,19,963	4,24,36,000
108	60	00	11		98,65,833				98,65,833	1,09,99,000
				Total 11 NULL:	98,65,833				98,65,833	1,09,99,000
				Total 0 NULL:	98,65,833				98,65,833	1,09,99,000
				Total 60 Tour Expenses of Chief Minister:	98,65,833				98,65,833	1,09,99,000
	61	00	11		5,53,642				5,53,642	16,49,000
				Total 11 NULL:	5,53,642				5,53,642	16,49,000
				Total 0 NULL:	5,53,642				5,53,642	16,49,000
				Total 61 Tour Expenses of Ministers:	5,53,642				5,53,642	16,49,000
				Total 108 Tour Expenses:	1,04,19,475				1,04,19,475	1,26,48,000
800	00	00	13		2,58,21,469				2,58,21,469	2,60,97,000
				Total 13 NULL:	2,58,21,469				2,58,21,469	2,60,97,000
				Total 0 NULL:	2,58,21,469				2,58,21,469	2,60,97,000
				Total 0 NULL:	2,58,21,469				2,58,21,469	2,60,97,000
				Total 800 Other Expenditure:	2,58,21,469				2,58,21,469	2,60,97,000
				Total 0 NULL:	40,66,30,514				40,66,30,514	42,13,55,000
				Total 2013 Council of Ministers:	40,74,90,514				40,74,90,514	43,86,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	61	00	01	8,60,000					8,60,000	1,72,60,000
Total 1 NULL:						8,60,000					8,60,000	1,72,60,000
Total 0 NULL:						8,60,000					8,60,000	1,72,60,000
Total 61 Salaries of Ministers:						8,60,000					8,60,000	1,72,60,000
Total 101 Salary of Ministers and Deputy Ministers:						8,60,000					8,60,000	1,72,60,000
Total 0 NULL:						8,60,000					8,60,000	1,72,60,000
Total 2013 Council of Ministers:						40,74,90,514					40,74,90,514	43,86,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	45	61	01	-	1,501		11,90,159	11,90,159	11,88,658	6,11,86,000	
Total 1 :						-	1,501		11,90,159	11,90,159	11,88,658	6,11,86,000	
02						-	24,568		24,568	24,568		18,89,000	
Total 2 :						-	24,568		24,568	24,568		18,89,000	
07									-	12,15,110	-	12,15,110	4,85,98,000
Total 7 :									-	12,15,110	-	12,15,110	4,85,98,000
13												44,95,000	
Total 13 :												44,95,000	
19												1,000	
Total 19 :												1,000	
49												1,000	
Total 49 :												1,000	
Total 61 District and Sessions Court, Gangtok:						-	26,069		-	383	-	26,452	11,61,70,000
Total 45 Gangtok District:						-	26,069		-	383	-	26,452	11,61,70,000
61 00 01									26,452	26,452	26,452		
Total 1 NULL:									26,452	26,452	26,452		
13													
Total 13 NULL:													
Total 0 NULL:									26,452	26,452	26,452		
Total 61 District & Session Court, East & North:									26,452	26,452	26,452		
Total 105 Civil and Session Courts:						-	26,069		26,069	26,069		11,61,70,000	
114	67	70	01			3,49,27,601					3,49,27,601	4,18,94,000	
Total 1 :						3,49,27,601					3,49,27,601	4,18,94,000	
02						24,87,190					24,87,190	27,99,000	
Total 2 :						24,87,190					24,87,190	27,99,000	
11						6,39,125					6,39,125	7,89,000	
Total 11 :						6,39,125					6,39,125	7,89,000	
13						71,62,696			-	45,500	-	71,17,196	74,95,000
Total 13 :						71,62,696			-	45,500	-	71,17,196	74,95,000
28						36,60,015				44,500		37,04,515	35,00,000
Total 28 :						36,60,015				44,500		37,04,515	35,00,000
Total 70 State Legal Services Authority:						4,88,76,627			-	1,000	-	4,88,75,627	5,64,77,000
71 01						20,57,878						20,57,878	28,49,000
Total 1 :						20,57,878						20,57,878	28,49,000
13						6,604						6,604	9,000
Total 13 :						6,604						6,604	9,000
Total 71 High Court Legal Services Committee:						20,64,482						20,64,482	28,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	114	67	71	74	01	65,02,165				65,02,165	98,14,000	
Total 1 :							65,02,165				65,02,165	98,14,000	
11							14,330				14,330	17,000	
Total 11 :							14,330				14,330	17,000	
13							46,427				46,427	53,000	
Total 13 :							46,427				46,427	53,000	
Total 74 District Legal Services Authority Gangtok & Mangan:							65,62,922				65,62,922	98,84,000	
75 01							44,94,853				44,94,853	84,71,000	
Total 1 :							44,94,853				44,94,853	84,71,000	
11							16,926				16,926	17,000	
Total 11 :							16,926				16,926	17,000	
13							51,463				51,463	53,000	
Total 13 :							51,463				51,463	53,000	
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:							45,63,242				45,63,242	85,41,000	
76 01							26,16,319				26,16,319	30,71,000	
Total 1 :							26,16,319				26,16,319	30,71,000	
13							6,92,095				6,92,095	53,000	
Total 13 :							6,92,095				6,92,095	53,000	
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):							33,08,414				33,08,414	31,24,000	
77 01							17,14,678				17,14,678	23,26,000	
Total 1 :							17,14,678				17,14,678	23,26,000	
13							51,500				51,500	53,000	
Total 13 :							51,500				51,500	53,000	
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):							17,66,178				17,66,178	23,79,000	
Total 67 Legal Advisers and Counsels:							6,71,41,865			- 1,000	- 1,000	6,71,40,865	8,32,63,000
68	00			49			1,00,00,000				1,00,00,000	1,00,00,000	
Total 49 NULL:							1,00,00,000				1,00,00,000	1,00,00,000	
Total 0 NULL:							1,00,00,000				1,00,00,000	1,00,00,000	
Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:							1,00,00,000				1,00,00,000	1,00,00,000	
69	00			49			1,35,640				1,35,640	7,80,000	
Total 49 NULL:							1,35,640				1,35,640	7,80,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 20 Judiciary														
Parameter : 1 Voted														
2014	00	114	69	00		Total 0 NULL:	1,35,640				1,35,640	7,80,000		
						Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:	1,35,640				1,35,640	7,80,000		
						Total 114 Legal Advisors and Counsels:	7,72,77,505		-	1,000	-	1,000	7,72,76,505	9,40,43,000
	800	70	00	01			1,73,00,119				1,73,00,119	1,73,04,000		
						Total 1 NULL:	1,73,00,119				1,73,00,119	1,73,04,000		
					02		8,29,677				8,29,677	8,24,000		
						Total 2 NULL:	8,29,677				8,29,677	8,24,000		
					11		50,433				50,433	6,99,000		
						Total 11 NULL:	50,433				50,433	6,99,000		
					13		46,41,901				46,41,901	39,93,000		
						Total 13 NULL:	46,41,901				46,41,901	39,93,000		
					49		62,85,255			3,14,431	3,14,431	65,99,686	66,01,000	
						Total 49 NULL:	62,85,255			3,14,431	3,14,431	65,99,686	66,01,000	
					50		3,14,431		-	3,14,431	-	3,14,431		
						Total 50 NULL:	3,14,431		-	3,14,431	-	3,14,431		
						Total 0 NULL:	2,94,21,816				2,94,21,816	2,94,21,000		
						Total 70 Judicial Academy:	2,94,21,816				2,94,21,816	2,94,21,000		
						Total 800 Other Expenditure:	2,94,21,816				2,94,21,816	2,94,21,000		
	911	00	00	00			- 1,22,313				- 1,22,313			
						Total 0 NULL:	- 1,22,313				- 1,22,313			
						Total 0 NULL:	- 1,22,313				- 1,22,313			
						Total 0 NULL:	- 1,22,313				- 1,22,313			
						Total 911 Deduct Recoveries of Overpayments:	- 1,22,313				- 1,22,313			
						Total 0 NULL:	10,65,50,939			25,069	25,069	10,65,76,008	23,96,34,000	
						Total 2014 Administration of Justice:	67,90,34,379		-	1,000	-	1,000	67,90,33,379	1,06,57,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 20 Judiciary														
Parameter : 3 Charged														
2014	00	102	60	00	01	19,67,81,481					19,67,81,481	22,78,25,000		
Total 1 NULL:						19,67,81,481					19,67,81,481	22,78,25,000		
					02	50,35,129					50,35,129	40,17,000		
Total 2 NULL:						50,35,129					50,35,129	40,17,000		
					07	30,15,000					30,15,000	1,000		
Total 7 NULL:						30,15,000					30,15,000	1,000		
					11	45,73,066					45,73,066	39,99,000		
Total 11 NULL:						45,73,066					45,73,066	39,99,000		
					13	2,83,78,686					2,83,78,686	3,19,93,000		
Total 13 NULL:						2,83,78,686					2,83,78,686	3,19,93,000		
Total 0 NULL:						23,77,83,362					23,77,83,362	26,78,35,000		
Total 60 Establishment:						23,77,83,362					23,77,83,362	26,78,35,000		
Total 102 High Courts:						23,77,83,362					23,77,83,362	26,78,35,000		
Total 0 NULL:						23,77,83,362					23,77,83,362	26,78,35,000		
Total 2014 Administration of Justice:						67,90,34,379			-	1,000	-	1,000	67,90,33,379	1,06,57,87,000
Grant : 27 Parliamentary Affairs														
Parameter : 1 Voted														
2014	00	114	24	60	01	80,65,111					80,65,111	89,62,000		
Total 1 :						80,65,111					80,65,111	89,62,000		
					02	2,37,47,860					2,37,47,860	2,56,20,000		
Total 2 :						2,37,47,860					2,37,47,860	2,56,20,000		
					11	3,95,175					3,95,175	4,13,000		
Total 11 :						3,95,175					3,95,175	4,13,000		
					13	15,69,677					15,69,677	23,93,000		
Total 13 :						15,69,677					15,69,677	23,93,000		
					24	4,36,605					4,36,605	1,000		
Total 24 :						4,36,605					4,36,605	1,000		
					28	1,23,84,110					1,23,84,110	3,00,00,000		
Total 28 :						1,23,84,110					1,23,84,110	3,00,00,000		
					29	3,63,612					3,63,612	1,000		
Total 29 :						3,63,612					3,63,612	1,000		
Total 60 Advocate General's Office:						4,69,62,150					4,69,62,150	6,73,90,000		
Total 24 Law Department:						4,69,62,150					4,69,62,150	6,73,90,000		
Total 114 Legal Advisors and Counsels:						4,69,62,150					4,69,62,150	6,73,90,000		
Total 0 NULL:						4,69,62,150					4,69,62,150	6,73,90,000		
Total 2014 Administration of Justice:						67,90,34,379			-	1,000	-	1,000	67,90,33,379	1,06,57,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	8,85,67,786		-	2,59,50,359	- 2,59,50,359	6,26,17,427	6,11,86,000
					Total 1 :	8,85,67,786		-	2,59,50,359	- 2,59,50,359	6,26,17,427	6,11,86,000
					02	16,95,474		-	24,568	- 24,568	16,70,906	18,89,000
					Total 2 :	16,95,474		-	24,568	- 24,568	16,70,906	18,89,000
					06	12,61,326					12,61,326	10,50,000
					Total 6 :	12,61,326					12,61,326	10,50,000
					07	2,22,04,947			2,59,48,858	2,59,48,858	4,81,53,805	4,85,98,000
					Total 7 :	2,22,04,947			2,59,48,858	2,59,48,858	4,81,53,805	4,85,98,000
					08	93,924					93,924	3,50,000
					Total 8 :	93,924					93,924	3,50,000
					11	8,48,690					8,48,690	10,50,000
					Total 11 :	8,48,690					8,48,690	10,50,000
					13	25,82,510					25,82,510	44,95,000
					Total 13 :	25,82,510					25,82,510	44,95,000
					19	16,07,744					16,07,744	1,000
					Total 19 :	16,07,744					16,07,744	1,000
					24	13,94,758					13,94,758	1,000
					Total 24 :	13,94,758					13,94,758	1,000
					26	32,760					32,760	1,000
					Total 26 :	32,760					32,760	1,000
					29	13,50,986					13,50,986	1,000
					Total 29 :	13,50,986					13,50,986	1,000
					49	4,32,961					4,32,961	1,000
					Total 49 :	4,32,961					4,32,961	1,000
					Total 61 Disrict and Sessions Court, Gangtok:	12,20,73,866		-	26,069	- 26,069	12,20,47,797	11,86,23,000
					Total 45 Gangtok District:	12,20,73,866		-	26,069	- 26,069	12,20,47,797	11,86,23,000
61	00				01	- 26,452					- 26,452	
					Total 1 NULL:	- 26,452					- 26,452	
					02							
					Total 2 NULL:							
					11							
					Total 11 NULL:							
					13							
					Total 13 NULL:							
					Total 0 NULL:	- 26,452					- 26,452	
					Total 61 District & Session Court, East & North:	- 26,452					- 26,452	
					Total 105 Civil and Session Courts:	12,20,47,414		-	26,069	- 26,069	12,20,21,345	11,86,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted -----														
2014	00	114	67	70	01	7,200					7,200	4,18,94,000		
Total 1 :						7,200					7,200	4,18,94,000		
Total 70 State Legal Services Authority:						7,200					7,200	4,18,94,000		
Total 67 Legal Advisers and Counsels:						7,200					7,200	4,18,94,000		
Total 114 Legal Advisors and Counsels:						7,200					7,200	4,18,94,000		
Total 0 NULL:						12,20,54,614			-	26,069	-	26,069	12,20,28,545	16,05,17,000
Total 2014 Administration of Justice:						67,90,34,379			-	1,000	-	1,000	67,90,33,379	1,06,57,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	46	61	01	2,88,07,606					2,88,07,606	3,00,00,000
					Total 1 :	2,88,07,606					2,88,07,606	3,00,00,000
					02	6,67,733					6,67,733	10,00,000
					Total 2 :	6,67,733					6,67,733	10,00,000
					06	6,14,675					6,14,675	15,00,000
					Total 6 :	6,14,675					6,14,675	15,00,000
					07	24,71,333					24,71,333	1,29,05,000
					Total 7 :	24,71,333					24,71,333	1,29,05,000
					11	7,57,466					7,57,466	15,00,000
					Total 11 :	7,57,466					7,57,466	15,00,000
					13	17,70,008					17,70,008	25,00,000
					Total 13 :	17,70,008					17,70,008	25,00,000
					24	4,74,372					4,74,372	5,00,000
					Total 24 :	4,74,372					4,74,372	5,00,000
					26	3,045					3,045	80,000
					Total 26 :	3,045					3,045	80,000
					29	2,43,053					2,43,053	5,00,000
					Total 29 :	2,43,053					2,43,053	5,00,000
					Total 61 District and Session Court - Gyalshing:	3,58,09,291					3,58,09,291	5,04,85,000
					Total 46 Gyalsing District:	3,58,09,291					3,58,09,291	5,04,85,000
50	61	01				59,20,947					59,20,947	60,01,000
					Total 1 :	59,20,947					59,20,947	60,01,000
					06	28,352					28,352	10,00,000
					Total 6 :	28,352					28,352	10,00,000
					08	68,900					68,900	1,00,000
					Total 8 :	68,900					68,900	1,00,000
					11	2,50,979					2,50,979	3,00,000
					Total 11 :	2,50,979					2,50,979	3,00,000
					13	4,54,152					4,54,152	10,00,000
					Total 13 :	4,54,152					4,54,152	10,00,000
					24	28,736					28,736	1,00,000
					Total 24 :	28,736					28,736	1,00,000
					Total 61 District and Session Court, Soreng:	67,52,066					67,52,066	85,01,000
					Total 50 Soreng Disrict:	67,52,066					67,52,066	85,01,000
67	00	01				87,76,255					87,76,255	
					Total 1 NULL:	87,76,255					87,76,255	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted														
2014	00	105	67	00	02	1,36,772					1,36,772			
					Total 2 NULL:	1,36,772					1,36,772			
					11	14,920					14,920			
					Total 11 NULL:	14,920					14,920			
					13	1,95,564					1,95,564			
					Total 13 NULL:	1,95,564					1,95,564			
					Total 0 NULL:	91,23,511					91,23,511			
					Total 67 District and Session Court, West (Gyalshing):	91,23,511					91,23,511			
	68		00		01	17,05,630					17,05,630			
					Total 1 NULL:	17,05,630					17,05,630			
					11	14,600					14,600			
					Total 11 NULL:	14,600					14,600			
					Total 0 NULL:	17,20,230					17,20,230			
					Total 68 Civil Court, Soreng:	17,20,230					17,20,230			
					Total 105 Civil and Session Courts:	5,34,05,098					5,34,05,098	5,89,86,000		
114	67		70		01	13,200					13,200	4,18,94,000		
					Total 1 :	13,200					13,200	4,18,94,000		
					Total 70 State Legal Services Authority:	13,200					13,200	4,18,94,000		
					Total 67 Legal Advisers and Counsels:	13,200					13,200	4,18,94,000		
					Total 114 Legal Advisors and Counsels:	13,200					13,200	4,18,94,000		
					Total 0 NULL:	5,34,18,298					5,34,18,298	10,08,80,000		
					Total 2014 Administration of Justice:	67,90,34,379			-	1,000	-	1,000	67,90,33,379	1,06,57,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	47	61	01	1,14,77,185			35,38,832	35,38,832	1,50,16,017	1,70,70,000
Total 1 :						1,14,77,185			35,38,832	35,38,832	1,50,16,017	1,70,70,000
02						1,65,000					1,65,000	1,80,000
Total 2 :						1,65,000					1,65,000	1,80,000
06						5,40,684					5,40,684	7,00,000
Total 6 :						5,40,684					5,40,684	7,00,000
07						1,65,38,638		-	60,85,735	- 60,85,735	1,04,52,903	1,60,50,000
Total 7 :						1,65,38,638		-	60,85,735	- 60,85,735	1,04,52,903	1,60,50,000
11						4,13,835		-	56,576	- 56,576	3,57,259	8,35,000
Total 11 :						4,13,835		-	56,576	- 56,576	3,57,259	8,35,000
13						7,29,265					7,29,265	38,45,000
Total 13 :						7,29,265					7,29,265	38,45,000
19						11,85,373					11,85,373	1,000
Total 19 :						11,85,373					11,85,373	1,000
24						2,46,001					2,46,001	1,000
Total 24 :						2,46,001					2,46,001	1,000
26						50,400					50,400	1,000
Total 26 :						50,400					50,400	1,000
29						2,74,746					2,74,746	1,000
Total 29 :						2,74,746					2,74,746	1,000
49						7,00,990					7,00,990	1,000
Total 49 :						7,00,990					7,00,990	1,000
Total 61 District and Session Court Mangan:						3,23,22,117		-	26,03,479	- 26,03,479	2,97,18,638	3,86,85,000
62	01					35,65,216					35,65,216	59,30,000
Total 1 :						35,65,216					35,65,216	59,30,000
02						1,65,000					1,65,000	1,80,000
Total 2 :						1,65,000					1,65,000	1,80,000
06						18,913					18,913	1,00,000
Total 6 :						18,913					18,913	1,00,000
07						32,28,791					32,28,791	43,00,000
Total 7 :						32,28,791					32,28,791	43,00,000
11						11,255					11,255	1,00,000
Total 11 :						11,255					11,255	1,00,000
13						23,785					23,785	1,45,000
Total 13 :						23,785					23,785	1,45,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						70,12,960					70,12,960	1,07,55,000
Total 47 Mangan District:						3,93,35,077		-	26,03,479	- 26,03,479	3,67,31,598	4,94,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	47			-	25,46,903		25,46,903	25,46,903		
			65	00	01	-	25,46,903		25,46,903	25,46,903		
							Total 1 NULL:	-	25,46,903	25,46,903		25,46,903
					11	-	56,576		56,576	56,576		56,576
							Total 11 NULL:	-	56,576	56,576		56,576
					13							
							Total 13 NULL:					
						-	26,03,479		26,03,479	26,03,479		26,03,479
						-	26,03,479		26,03,479	26,03,479		26,03,479
							Total 65 Civil Court, Mangan:		26,03,479	26,03,479		26,03,479
							Total 105 Civil and Session Courts:		3,67,31,598		3,67,31,598	4,94,40,000
	114	67	70	01			6,000				6,000	4,18,94,000
							Total 1 :		6,000		6,000	4,18,94,000
							Total 70 State Legal Services Authority:		6,000		6,000	4,18,94,000
							Total 67 Legal Advisers and Counsels:		6,000		6,000	4,18,94,000
							Total 114 Legal Advisors and Counsels:		6,000		6,000	4,18,94,000
							Total 0 NULL:		3,67,37,598		3,67,37,598	9,13,34,000
							Total 2014 Administration of Justice:		67,90,34,379	- 1,000	- 1,000	67,90,33,379 1,06,57,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01	2,95,95,140					2,95,95,140	4,89,02,000
Total 1 :						2,95,95,140					2,95,95,140	4,89,02,000
02						17,78,594					17,78,594	25,09,000
Total 2 :						17,78,594					17,78,594	25,09,000
06						7,63,091					7,63,091	15,00,000
Total 6 :						7,63,091					7,63,091	15,00,000
07						2,66,15,444					2,66,15,444	3,50,52,000
Total 7 :						2,66,15,444					2,66,15,444	3,50,52,000
11						14,52,337					14,52,337	16,50,000
Total 11 :						14,52,337					14,52,337	16,50,000
13						61,94,217					61,94,217	59,95,000
Total 13 :						61,94,217					61,94,217	59,95,000
Total 61 District and Sessiion Court, Namchi:						6,63,98,823					6,63,98,823	9,56,08,000
Total 48 Namchi District:						6,63,98,823					6,63,98,823	9,56,08,000
49	61	13										6,95,000
Total 13 :												6,95,000
Total 61 District and Session Court, Pakyong:												6,95,000
Total 49 Pakyong District:												6,95,000
66	00	01				90,85,030					90,85,030	
Total 1 NULL:						90,85,030					90,85,030	
02												
Total 2 NULL:												
11												
Total 11 NULL:												
13												
Total 13 NULL:												
Total 0 NULL:						90,85,030					90,85,030	
Total 66 District and Session Court South (Namchi):						90,85,030					90,85,030	
Total 105 Civil and Session Courts:						7,54,83,853					7,54,83,853	9,63,03,000
114	67	70	01			45,600					45,600	4,18,94,000
Total 1 :						45,600					45,600	4,18,94,000
Total 70 State Legal Services Authority:						45,600					45,600	4,18,94,000
Total 67 Legal Advisers and Counsels:						45,600					45,600	4,18,94,000
Total 114 Legal Advisors and Counsels:						45,600					45,600	4,18,94,000
Total 0 NULL:						7,55,29,453					7,55,29,453	13,81,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted													
2014				Total 2014 Administration of Justice:		67,90,34,379		-	1,000	-	1,000	67,90,33,379	1,06,57,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 20 Judiciary														
Parameter : 2 Voted-Non-Plan														
2014	00	105	48	61	13	-	2,035				-	2,035		
Total 13 :						-	2,035				-	2,035		
Total 61 Disrict and Sessiion Court, Namchi:						-	2,035				-	2,035		
Total 48 Namchi Disrict:						-	2,035				-	2,035		
Total 105 Civil and Session Courts:						-	2,035				-	2,035		
Total 0 NULL:						-	2,035				-	2,035		
Total 2014 Administration of Justice:						67,90,34,379			-	1,000	-	1,000	67,90,33,379	1,06,57,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	102	60	00	01			4,46,23,884	4,46,23,884	4,43,23,000
					Total 1 NULL:			4,46,23,884	4,46,23,884	4,43,23,000
					02			38,53,358	38,53,358	35,00,000
					Total 2 NULL:			38,53,358	38,53,358	35,00,000
					11			6,84,640	6,84,640	12,31,000
					Total 11 NULL:			6,84,640	6,84,640	12,31,000
					13			21,92,711	21,92,711	21,99,000
					Total 13 NULL:			21,92,711	21,92,711	21,99,000
					Total 0 NULL:			5,13,54,593	5,13,54,593	5,12,53,000
					Total 60 Establishment:			5,13,54,593	5,13,54,593	5,12,53,000
					Total 102 Electoral Officers:			5,13,54,593	5,13,54,593	5,12,53,000
103	08	00	11					1,50,241	1,50,241	7,70,000
					Total 11 NULL:			1,50,241	1,50,241	7,70,000
					16			13,37,998	13,37,998	13,38,000
					Total 16 NULL:			13,37,998	13,37,998	13,38,000
					Total 0 NULL:			14,88,239	14,88,239	21,08,000
					Total 8 Election Department:			14,88,239	14,88,239	21,08,000
Total 103 Preparation and Printing of Electoral rolls:								14,88,239	14,88,239	21,08,000
104	62	00	26					9,99,898	9,99,898	10,00,000
					Total 26 NULL:			9,99,898	9,99,898	10,00,000
					29			9,99,904	9,99,904	10,00,000
					Total 29 NULL:			9,99,904	9,99,904	10,00,000
					49			30,21,39,000	30,21,39,000	30,09,73,000
					Total 49 NULL:			30,21,39,000	30,21,39,000	30,09,73,000
					Total 0 NULL:			30,41,38,802	30,41,38,802	30,29,73,000
					Total 62 Conduct of Election:			30,41,38,802	30,41,38,802	30,29,73,000
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:								30,41,38,802	30,41,38,802	30,29,73,000
105	62	00	49					1,000	1,000	1,000
					Total 49 NULL:			1,000	1,000	1,000
					Total 0 NULL:			1,000	1,000	1,000
					Total 62 Conduct of Election:			1,000	1,000	1,000
Total 105 Charges for conduct of elections to Parliament:								1,000	1,000	1,000
106	62	00	49					1,000	1,000	1,000
					Total 49 NULL:			1,000	1,000	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	106	62	00		Total 0 NULL:	1,000				1,000	1,000
						Total 62 Conduct of Election:	1,000				1,000	1,000
						Total 106 Charges for conduct of elections to State/Union Territory Legislature:	1,000				1,000	1,000
	108	63	00	11			1,03,071				1,03,071	8,80,000
						Total 11 NULL:	1,03,071				1,03,071	8,80,000
					13		10,99,645				10,99,645	11,00,000
						Total 13 NULL:	10,99,645				10,99,645	11,00,000
					49		24,99,898				24,99,898	25,00,000
						Total 49 NULL:	24,99,898				24,99,898	25,00,000
						Total 0 NULL:	37,02,614				37,02,614	44,80,000
						Total 63 Photo Identity Cards:	37,02,614				37,02,614	44,80,000
						Total 108 Issue on Photo Identity Cards to Voters:	37,02,614				37,02,614	44,80,000
						Total 0 NULL:	36,06,86,248				36,06,86,248	36,08,16,000
						Total 2015 Elections:	42,50,64,064				42,50,64,064	42,34,06,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01		2,51,49,121		40,38,353	40,38,353	2,91,87,474	2,78,63,000
						Total 1 NULL:	2,51,49,121		40,38,353	40,38,353	2,91,87,474	2,78,63,000
					02		12,26,122				12,26,122	10,63,000
						Total 2 NULL:	12,26,122				12,26,122	10,63,000
					06		97,009		- 97,009	- 97,009		1,000
						Total 6 NULL:	97,009		- 97,009	- 97,009		1,000
					07		39,41,344		- 39,41,344	- 39,41,344		1,000
						Total 7 NULL:	39,41,344		- 39,41,344	- 39,41,344		1,000
					11		1,80,900				1,80,900	1,81,000
						Total 11 NULL:	1,80,900				1,80,900	1,81,000
					13		4,76,765				4,76,765	4,81,000
						Total 13 NULL:	4,76,765				4,76,765	4,81,000
					14		6,66,108				6,66,108	6,00,000
						Total 14 NULL:	6,66,108				6,66,108	6,00,000
						Total 0 NULL:	3,17,37,369				3,17,37,369	3,01,90,000
						Total 60 State Election Commission:	3,17,37,369				3,17,37,369	3,01,90,000
						Total 101 Election Commission:	3,17,37,369				3,17,37,369	3,01,90,000
	103	60	00	11			2,99,200				2,99,200	3,00,000
						Total 11 NULL:	2,99,200				2,99,200	3,00,000
					16		10,00,000				10,00,000	10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	103	60	00								
						Total 16 NULL:	10,00,000				10,00,000	10,00,000
					49		28,19,671				28,19,671	21,00,000
						Total 49 NULL:	28,19,671				28,19,671	21,00,000
					0		41,18,871				41,18,871	34,00,000
						Total 0 NULL:	41,18,871				41,18,871	34,00,000
						Total 60 State Election Department:	41,18,871				41,18,871	34,00,000
						Total 103 Preparation and Printing of Electoral rolls:	41,18,871				41,18,871	34,00,000
109	61	00	11				15,050				15,050	3,00,000
						Total 11 NULL:	15,050				15,050	3,00,000
					49		2,85,06,526				2,85,06,526	2,87,00,000
						Total 49 NULL:	2,85,06,526				2,85,06,526	2,87,00,000
					50							
						Total 50 NULL:						
						Total 0 NULL:	2,85,21,576				2,85,21,576	2,90,00,000
						Total 61 Conduct of Election to Panchayat:	2,85,21,576				2,85,21,576	2,90,00,000
						Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	2,85,21,576				2,85,21,576	2,90,00,000
						Total 0 NULL:	6,43,77,816				6,43,77,816	6,25,90,000
						Total 2015 Elections:	42,50,64,064				42,50,64,064	42,34,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	1,60,18,570					1,60,18,570	1,60,30,000
Total 1 :						1,60,18,570					1,60,18,570	1,60,30,000
11						1,30,978					1,30,978	1,31,000
Total 11 :						1,30,978					1,30,978	1,31,000
13						18,77,767					18,77,767	8,24,000
Total 13 :						18,77,767					18,77,767	8,24,000
49						2,67,900					2,67,900	20,00,000
Total 49 :						2,67,900					2,67,900	20,00,000
Total 44 Head Office Establishment:						1,82,95,215					1,82,95,215	1,89,85,000
Total 0 NULL:						1,82,95,215					1,82,95,215	1,89,85,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						1,82,95,215					1,82,95,215	1,89,85,000
Total 0 NULL:						1,82,95,215					1,82,95,215	1,89,85,000
Total 2020 Collection of Taxes on Income and Expenditure:						2,68,62,252					2,68,62,252	2,67,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	74,33,037					74,33,037	74,72,000
Total 1 :						74,33,037					74,33,037	74,72,000
11						61,000					61,000	61,000
Total 11 :						61,000					61,000	61,000
13						10,73,000					10,73,000	2,51,000
Total 13 :						10,73,000					10,73,000	2,51,000
Total 66 Jorethang Sub-Division:						85,67,037					85,67,037	77,84,000
Total 0 NULL:						85,67,037					85,67,037	77,84,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						85,67,037					85,67,037	77,84,000
Total 0 NULL:						85,67,037					85,67,037	77,84,000
Total 2020 Collection of Taxes on Income and Expenditure:						2,68,62,252					2,68,62,252	2,67,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	1,48,06,764			37,85,567	37,85,567	1,85,92,331	2,07,50,000
Total 1 :						1,48,06,764			37,85,567	37,85,567	1,85,92,331	2,07,50,000
06						10,95,867					10,95,867	1,000
Total 6 :						10,95,867					10,95,867	1,000
07						34,85,567		-	37,85,567	-	3,00,000	1,000
Total 7 :						34,85,567		-	37,85,567	-	3,00,000	1,000
11						59,434					59,434	1,49,000
Total 11 :						59,434					59,434	1,49,000
13						15,93,938					15,93,938	15,94,000
Total 13 :						15,93,938					15,93,938	15,94,000
24						10,79,630					10,79,630	1,000
Total 24 :						10,79,630					10,79,630	1,000
29						10,47,534					10,47,534	1,000
Total 29 :						10,47,534					10,47,534	1,000
49						14,44,956					14,44,956	36,92,000
Total 49 :						14,44,956					14,44,956	36,92,000
Total 44 Head Office Establishment:						2,46,13,690					2,46,13,690	2,61,89,000
Total 0 NULL:						2,46,13,690					2,46,13,690	2,61,89,000
Total 1 Direction and Administration:						2,46,13,690					2,46,13,690	2,61,89,000
101	60	45	01			- 86,28,180					- 86,28,180	4,66,00,000
Total 1 :						- 86,28,180					- 86,28,180	4,66,00,000
07						86,28,180					86,28,180	1,000
Total 7 :						86,28,180					86,28,180	1,000
Total 45 East District:												4,66,01,000
Total 60 District Collectrate:												4,66,01,000
Total 101 Collection Charges:												4,66,01,000
103	61	00	01			66,34,370			21,25,912	21,25,912	87,60,282	87,61,000
Total 1 NULL:						66,34,370			21,25,912	21,25,912	87,60,282	87,61,000
07						21,25,912		-	21,25,912	-	21,25,912	1,000
Total 7 NULL:						21,25,912		-	21,25,912	-	21,25,912	1,000
11						1,500					1,500	1,35,000
Total 11 NULL:						1,500					1,500	1,35,000
13						1,47,483					1,47,483	1,49,000
Total 13 NULL:						1,47,483					1,47,483	1,49,000
Total 0 NULL:						89,09,265					89,09,265	90,46,000
Total 61 Land Records:						89,09,265					89,09,265	90,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	103	Total 103 Land Records:			89,09,265					89,09,265	90,46,000
			Total 0 NULL:			3,35,22,955					3,35,22,955	8,18,36,000
			Total 2029 Land Revenue:			14,01,58,054					14,01,58,054	19,37,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	4,29,42,281					4,29,42,281	4,66,00,000
Total 1 :						4,29,42,281					4,29,42,281	4,66,00,000
07						2,00,435					2,00,435	1,000
Total 7 :						2,00,435					2,00,435	1,000
11						1,50,000					1,50,000	1,50,000
Total 11 :						1,50,000					1,50,000	1,50,000
13						7,89,000					7,89,000	7,89,000
Total 13 :						7,89,000					7,89,000	7,89,000
Total 45 East District:						4,40,81,716					4,40,81,716	4,75,40,000
Total 60 District Collectrate:						4,40,81,716					4,40,81,716	4,75,40,000
Total 101 Collection Charges:						4,40,81,716					4,40,81,716	4,75,40,000
Total 0 NULL:						4,40,81,716					4,40,81,716	4,75,40,000
Total 2029 Land Revenue:						14,01,58,054					14,01,58,054	19,37,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	68,82,355					68,82,355	74,90,000
Total 1 :						68,82,355					68,82,355	74,90,000
11						1,49,995					1,49,995	1,50,000
Total 11 :						1,49,995					1,49,995	1,50,000
13						4,48,909					4,48,909	4,49,000
Total 13 :						4,48,909					4,48,909	4,49,000
Total 46 West District:						74,81,259					74,81,259	80,89,000
Total 60 District Collectrate:						74,81,259					74,81,259	80,89,000
Total 101 Collection Charges:						74,81,259					74,81,259	80,89,000
Total 0 NULL:						74,81,259					74,81,259	80,89,000
Total 2029 Land Revenue:						14,01,58,054					14,01,58,054	19,37,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	96,64,548					96,64,548	96,65,000
					Total 1 :	96,64,548					96,64,548	96,65,000
				06								1,000
					Total 6 :							1,000
				07								1,000
					Total 7 :							1,000
				11		1,99,316					1,99,316	2,00,000
					Total 11 :	1,99,316					1,99,316	2,00,000
				13		2,98,118					2,98,118	2,99,000
					Total 13 :	2,98,118					2,98,118	2,99,000
					Total 47 North District:	1,01,61,982					1,01,61,982	1,01,66,000
					Total 60 District Collectrate:	1,01,61,982					1,01,61,982	1,01,66,000
					Total 101 Collection Charges:	1,01,61,982					1,01,61,982	1,01,66,000
					Total 0 NULL:	1,01,61,982					1,01,61,982	1,01,66,000
					Total 2029 Land Revenue:	14,01,58,054					14,01,58,054	19,37,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	4,39,31,562					4,39,31,562	4,51,48,000
Total 1 :						4,39,31,562					4,39,31,562	4,51,48,000
11						3,06,772					3,06,772	3,00,000
Total 11 :						3,06,772					3,06,772	3,00,000
13						6,71,808					6,71,808	6,79,000
Total 13 :						6,71,808					6,71,808	6,79,000
Total 48 South District:						4,49,10,142					4,49,10,142	4,61,27,000
Total 60 District Collectrate:						4,49,10,142					4,49,10,142	4,61,27,000
Total 101 Collection Charges:						4,49,10,142					4,49,10,142	4,61,27,000
Total 0 NULL:						4,49,10,142					4,49,10,142	4,61,27,000
Total 2029 Land Revenue:						14,01,58,054					14,01,58,054	19,37,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49	10,71,880					10,71,880	16,50,000
					Total 49 NULL:	10,71,880					10,71,880	16,50,000
					Total 0 NULL:	10,71,880					10,71,880	16,50,000
					Total 0 NULL:	10,71,880					10,71,880	16,50,000
					Total 101 Cost of Stamps:	10,71,880					10,71,880	16,50,000
					Total 1 Stamps-Judicial:	10,71,880					10,71,880	16,50,000
02	101	00	00		49	4,70,200					4,70,200	5,50,000
					Total 49 NULL:	4,70,200					4,70,200	5,50,000
					Total 0 NULL:	4,70,200					4,70,200	5,50,000
					Total 0 NULL:	4,70,200					4,70,200	5,50,000
					Total 101 Cost of Stamps:	4,70,200					4,70,200	5,50,000
					Total 2 Stamps-Non-Judicial:	4,70,200					4,70,200	5,50,000
					Total 2030 Stamps and Registration:	15,42,080					15,42,080	22,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 9 Excise														
Parameter : 1 Voted														
2039	00	001	44	00	01	3,88,35,739			-	1,290	-	1,290	3,88,34,449	4,11,72,000
Total 1 NULL:						3,88,35,739			-	1,290	-	1,290	3,88,34,449	4,11,72,000
11						5,32,909							5,32,909	7,43,000
Total 11 NULL:						5,32,909							5,32,909	7,43,000
13						33,88,876				1,290		1,290	33,90,166	91,36,000
Total 13 NULL:						33,88,876				1,290		1,290	33,90,166	91,36,000
16						12,880							12,880	1,00,000
Total 16 NULL:						12,880							12,880	1,00,000
24						18,00,166							18,00,166	1,00,000
Total 24 NULL:						18,00,166							18,00,166	1,00,000
29						7,50,159							7,50,159	1,00,000
Total 29 NULL:						7,50,159							7,50,159	1,00,000
49						7,35,592							7,35,592	25,00,000
Total 49 NULL:						7,35,592							7,35,592	25,00,000
Total 0 NULL:						4,60,56,321							4,60,56,321	5,36,53,000
Total 44 Head Office:						4,60,56,321							4,60,56,321	5,36,53,000
Total 1 Direction and Administration:						4,60,56,321							4,60,56,321	5,36,53,000
Total 0 NULL:						4,60,56,321							4,60,56,321	5,36,53,000
Total 2039 State Excise:						8,29,43,594							8,29,43,594	10,09,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	13	1,625		-	1,625	-	1,625	91,36,000
Total 13 NULL:						1,625		-	1,625	-	1,625	91,36,000
Total 0 NULL:						1,625		-	1,625	-	1,625	91,36,000
Total 44 Head Office:						1,625		-	1,625	-	1,625	91,36,000
62	00	01				3,55,31,910					3,55,31,910	3,65,20,000
Total 1 NULL:						3,55,31,910					3,55,31,910	3,65,20,000
					11	5,19,806					5,19,806	5,20,000
Total 11 NULL:						5,19,806					5,19,806	5,20,000
					13	3,32,219			1,625	1,625	3,33,844	11,14,000
Total 13 NULL:						3,32,219			1,625	1,625	3,33,844	11,14,000
					24	3,81,359					3,81,359	1,000
Total 24 NULL:						3,81,359					3,81,359	1,000
					29	1,20,354					1,20,354	1,000
Total 29 NULL:						1,20,354					1,20,354	1,000
Total 0 NULL:						3,68,85,648			1,625	1,625	3,68,87,273	3,81,56,000
Total 62 South & West:						3,68,85,648			1,625	1,625	3,68,87,273	3,81,56,000
Total 1 Direction and Administration:						3,68,87,273					3,68,87,273	4,72,92,000
Total 0 NULL:						3,68,87,273					3,68,87,273	4,72,92,000
Total 2039 State Excise:						8,29,43,594					8,29,43,594	10,09,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 0 Null												
2041	00	101	60	00	31							
Total 31 NULL:												
Total 0 NULL:												
Total 60 Regional Transport Office at Gangtok:												
Total 101 Collection Charges:												
Total 0 NULL:												
Total 2041 Taxes on Vehicles:						13,49,22,945					13,49,22,945	13,49,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2041	00	101	60	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					Total 0 NULL:					
					Total 60 Regional Transport Office at Gangtok:					
65	45		01					3,25,13,561	3,25,13,561	3,37,23,000
					Total 1 :			3,25,13,561	3,25,13,561	3,37,23,000
			02					58,25,786	58,25,786	58,26,000
					Total 2 :			58,25,786	58,25,786	58,26,000
			06					2,04,636	2,04,636	1,000
					Total 6 :			2,04,636	2,04,636	1,000
			11					1,64,118	1,64,118	1,65,000
					Total 11 :			1,64,118	1,64,118	1,65,000
			13					8,44,596	8,44,596	10,76,000
					Total 13 :			8,44,596	8,44,596	10,76,000
			24					1,40,124	1,40,124	1,000
					Total 24 :			1,40,124	1,40,124	1,000
			49					1,03,972	1,03,972	2,07,000
					Total 49 :			1,03,972	1,03,972	2,07,000
					Total 45 Gangtok District:			3,97,96,793	3,97,96,793	4,09,99,000
46			02							12,77,000
					Total 2 :					12,77,000
					Total 46 Gyalshing District:					12,77,000
					Total 65 Regional Transport Office:			3,97,96,793	3,97,96,793	4,22,76,000
					Total 101 Collection Charges:			3,97,96,793	3,97,96,793	4,22,76,000
					Total 0 NULL:			3,97,96,793	3,97,96,793	4,22,76,000
					Total 2041 Taxes on Vehicles:			13,49,22,945	13,49,22,945	13,49,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted													
2041	00	101	64	00	01	Total 1 NULL:							
					02	Total 2 NULL:							
						Total 0 NULL:							
Total 64 Regional Transport Office at Gyalshing, West:													
65	46				01	1,08,84,712					1,08,84,712	1,12,48,000	
						Total 1 :	1,08,84,712				1,08,84,712	1,12,48,000	
					02	15,46,121					15,46,121	12,77,000	
						Total 2 :	15,46,121				15,46,121	12,77,000	
					11	1,64,850					1,64,850	1,65,000	
						Total 11 :	1,64,850				1,64,850	1,65,000	
					13	3,13,523					3,13,523	3,20,000	
						Total 13 :	3,13,523				3,13,523	3,20,000	
					14	2,712					2,712	99,000	
						Total 14 :	2,712				2,712	99,000	
						Total 46 Gyalshing District:	1,29,11,918				1,29,11,918	1,31,09,000	
						Total 65 Regional Transport Office:	1,29,11,918				1,29,11,918	1,31,09,000	
						Total 101 Collection Charges:	1,29,11,918				1,29,11,918	1,31,09,000	
						Total 0 NULL:	1,29,11,918				1,29,11,918	1,31,09,000	
						Total 2041 Taxes on Vehicles:	13,49,22,945				13,49,22,945	13,49,79,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	62	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 62 Regional Transport Office at Mangan, North:												
65	47				01	48,62,869					48,62,869	52,75,000
Total 1 :						48,62,869					48,62,869	52,75,000
02						19,77,048					19,77,048	15,83,000
Total 2 :						19,77,048					19,77,048	15,83,000
07						13,23,652					13,23,652	1,000
Total 7 :						13,23,652					13,23,652	1,000
11						1,23,860					1,23,860	1,24,000
Total 11 :						1,23,860					1,23,860	1,24,000
13						3,19,997					3,19,997	3,20,000
Total 13 :						3,19,997					3,19,997	3,20,000
Total 47 Mangan District:						86,07,426					86,07,426	73,03,000
Total 65 Regional Transport Office:						86,07,426					86,07,426	73,03,000
Total 101 Collection Charges:						86,07,426					86,07,426	73,03,000
Total 0 NULL:						86,07,426					86,07,426	73,03,000
Total 2041 Taxes on Vehicles:						13,49,22,945					13,49,22,945	13,49,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01							
						Total 1 NULL:						
					02							
						Total 2 NULL:						
						Total 0 NULL:						
						Total 63 Regional Transport Office at Namchi:						
65	46				14	2,316					2,316	99,000
						Total 14 :	2,316				2,316	99,000
						Total 46 Gyalshing District:	2,316				2,316	99,000
48					01	2,85,60,914					2,85,60,914	2,94,35,000
						Total 1 :	2,85,60,914				2,85,60,914	2,94,35,000
					02	70,96,113					70,96,113	71,20,000
						Total 2 :	70,96,113				70,96,113	71,20,000
					11	1,64,970					1,64,970	1,65,000
						Total 11 :	1,64,970				1,64,970	1,65,000
					13	4,29,959					4,29,959	4,30,000
						Total 13 :	4,29,959				4,29,959	4,30,000
					14	90,918					90,918	99,000
						Total 14 :	90,918				90,918	99,000
						Total 48 Namchi:	3,63,42,874				3,63,42,874	3,72,49,000
						Total 65 Regional Transport Office:	3,63,45,190				3,63,45,190	3,73,48,000
						Total 101 Collection Charges:	3,63,45,190				3,63,45,190	3,73,48,000
						Total 0 NULL:	3,63,45,190				3,63,45,190	3,73,48,000
						Total 2041 Taxes on Vehicles:	13,49,22,945				13,49,22,945	13,49,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	60	00	01	57,03,544					57,03,544	
					Total 1 NULL:	57,03,544					57,03,544	
					02	4,60,986					4,60,986	
					Total 2 NULL:	4,60,986					4,60,986	
					Total 0 NULL:	61,64,530					61,64,530	
					Total 60 Regional Transport Office at Gangtok:	61,64,530					61,64,530	
65	47				06	1,45,638					1,45,638	1,000
					Total 6 :	1,45,638					1,45,638	1,000
					Total 47 Mangan District:	1,45,638					1,45,638	1,000
				49	01	1,96,26,750					1,96,26,750	2,34,72,000
					Total 1 :	1,96,26,750					1,96,26,750	2,34,72,000
					02	17,50,032					17,50,032	14,24,000
					Total 2 :	17,50,032					17,50,032	14,24,000
					11	1,47,000					1,47,000	1,47,000
					Total 11 :	1,47,000					1,47,000	1,47,000
					13	2,00,000					2,00,000	2,00,000
					Total 13 :	2,00,000					2,00,000	2,00,000
					24	1,29,456					1,29,456	1,31,000
					Total 24 :	1,29,456					1,29,456	1,31,000
					Total 49 Pakyong:	2,18,53,238					2,18,53,238	2,53,74,000
					Total 65 Regional Transport Office:	2,19,98,876					2,19,98,876	2,53,75,000
					Total 101 Collection Charges:	2,81,63,406					2,81,63,406	2,53,75,000
					Total 0 NULL:	2,81,63,406					2,81,63,406	2,53,75,000
					Total 2041 Taxes on Vehicles:	13,49,22,945					13,49,22,945	13,49,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	64	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 64 Regional Transport Office at Gyalshing, West:												
65	50				01	53,02,098					53,02,098	62,22,000
Total 1 :						53,02,098					53,02,098	62,22,000
02						34,60,781					34,60,781	30,10,000
Total 2 :						34,60,781					34,60,781	30,10,000
11						1,46,482					1,46,482	1,47,000
Total 11 :						1,46,482					1,46,482	1,47,000
13						1,88,851					1,88,851	1,89,000
Total 13 :						1,88,851					1,88,851	1,89,000
Total 50 Soreng:						90,98,212					90,98,212	95,68,000
Total 65 Regional Transport Office:						90,98,212					90,98,212	95,68,000
Total 101 Collection Charges:						90,98,212					90,98,212	95,68,000
Total 0 NULL:						90,98,212					90,98,212	95,68,000
Total 2041 Taxes on Vehicles:						13,49,22,945					13,49,22,945	13,49,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	6,53,77,660					6,53,77,660	7,25,36,000
Total 1 :						6,53,77,660					6,53,77,660	7,25,36,000
02						40,22,846					40,22,846	42,40,000
Total 2 :						40,22,846					40,22,846	42,40,000
06						11,42,950					11,42,950	1,000
Total 6 :						11,42,950					11,42,950	1,000
11						4,39,995					4,39,995	4,40,000
Total 11 :						4,39,995					4,39,995	4,40,000
13						28,73,722					28,73,722	40,97,000
Total 13 :						28,73,722					28,73,722	40,97,000
14						2,40,888					2,40,888	4,39,000
Total 14 :						2,40,888					2,40,888	4,39,000
24						9,86,718					9,86,718	1,000
Total 24 :						9,86,718					9,86,718	1,000
29						6,00,968					6,00,968	1,000
Total 29 :						6,00,968					6,00,968	1,000
49						20,89,664					20,89,664	39,08,000
Total 49 :						20,89,664					20,89,664	39,08,000
Total 44 Head Office Establishment:						7,77,75,411					7,77,75,411	8,56,63,000
Total 0 NULL:						7,77,75,411					7,77,75,411	8,56,63,000
Total 101 Collection Charges:						7,77,75,411					7,77,75,411	8,56,63,000
Total 0 NULL:						7,77,75,411					7,77,75,411	8,56,63,000
Total 2043 Collection Charges under State Goods and Services Tax:						9,77,48,691					9,77,48,691	10,58,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	1,74,74,563					1,74,74,563	1,75,44,000
Total 1 :						1,74,74,563					1,74,74,563	1,75,44,000
02						16,71,175					16,71,175	18,51,000
Total 2 :						16,71,175					16,71,175	18,51,000
11						2,20,000					2,20,000	2,20,000
Total 11 :						2,20,000					2,20,000	2,20,000
14						6,07,542					6,07,542	5,83,000
Total 14 :						6,07,542					6,07,542	5,83,000
Total 66 Jorethang Sub-Division:						1,99,73,280					1,99,73,280	2,01,98,000
Total 0 NULL:						1,99,73,280					1,99,73,280	2,01,98,000
Total 101 Collection Charges:						1,99,73,280					1,99,73,280	2,01,98,000
Total 0 NULL:						1,99,73,280					1,99,73,280	2,01,98,000
Total 2043 Collection Charges under State Goods and Services Tax:						9,77,48,691					9,77,48,691	10,58,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2045	00	797	00	00	71	37,57,23,000					37,57,23,000	40,00,00,000
Total 71 NULL:						37,57,23,000					37,57,23,000	40,00,00,000
Total 0 NULL:						37,57,23,000					37,57,23,000	40,00,00,000
Total 0 NULL:						37,57,23,000					37,57,23,000	40,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						37,57,23,000					37,57,23,000	40,00,00,000
Total 0 NULL:						37,57,23,000					37,57,23,000	40,00,00,000
Total 2045 Other Taxes and Duties on Commodities and Services:						39,88,30,274					39,88,30,274	42,46,29,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	39,80,352					39,80,352	46,65,000
Total 1 :						39,80,352					39,80,352	46,65,000
11						14,944					14,944	17,000
Total 11 :						14,944					14,944	17,000
13						22,424					22,424	24,000
Total 13 :						22,424					22,424	24,000
Total 44 Head Office Establishment:						40,17,720					40,17,720	47,06,000
Total 60 Establishment:						40,17,720					40,17,720	47,06,000
Total 101 Collection Charges-Entertainment Tax:						40,17,720					40,17,720	47,06,000
200	60	44	01			1,90,89,554					1,90,89,554	1,99,23,000
Total 1 :						1,90,89,554					1,90,89,554	1,99,23,000
Total 44 Head Office Establishment:						1,90,89,554					1,90,89,554	1,99,23,000
Total 60 Establishment:						1,90,89,554					1,90,89,554	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:						1,90,89,554					1,90,89,554	1,99,23,000
Total 0 NULL:						2,31,07,274					2,31,07,274	2,46,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						39,88,30,274					39,88,30,274	42,46,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2047	00	110	60	00	49	45,00,000					45,00,000	20,00,000
Total 49 NULL:						45,00,000					45,00,000	20,00,000
Total 0 NULL:						45,00,000					45,00,000	20,00,000
Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:						45,00,000					45,00,000	20,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						45,00,000					45,00,000	20,00,000
Total 0 NULL:						45,00,000					45,00,000	20,00,000
Total 2047 Other Fiscal Services:						45,00,000					45,00,000	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
Total 71 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						15,00,00,000					15,00,00,000	15,00,00,000
Total 101 Sinking Funds:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						15,00,00,000					15,00,00,000	15,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	6,98,94,26,907					6,98,94,26,907	7,72,33,86,000
Total 45 NULL:						6,98,94,26,907					6,98,94,26,907	7,72,33,86,000
Total 0 NULL:						6,98,94,26,907					6,98,94,26,907	7,72,33,86,000
Total 0 NULL:						6,98,94,26,907					6,98,94,26,907	7,72,33,86,000
Total 101 Interest on Market Loans:						6,98,94,26,907					6,98,94,26,907	7,72,33,86,000
	125	00	00	00	45	9,07,41,628					9,07,41,628	9,07,41,000
Total 45 NULL:						9,07,41,628					9,07,41,628	9,07,41,000
Total 0 NULL:						9,07,41,628					9,07,41,628	9,07,41,000
Total 0 NULL:						9,07,41,628					9,07,41,628	9,07,41,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						9,07,41,628					9,07,41,628	9,07,41,000
	200	60	00	00	45	2,82,56,666					2,82,56,666	2,82,58,000
Total 45 NULL:						2,82,56,666					2,82,56,666	2,82,58,000
Total 0 NULL:						2,82,56,666					2,82,56,666	2,82,58,000
Total 60 Life Insurance Corporation of India:						2,82,56,666					2,82,56,666	2,82,58,000
	62	00	00	00	45	21,68,976					21,68,976	22,88,000
Total 45 NULL:						21,68,976					21,68,976	22,88,000
Total 0 NULL:						21,68,976					21,68,976	22,88,000
Total 62 Rural Electrification Corporation:						21,68,976					21,68,976	22,88,000
	63	00	00	00	45	4,74,620					4,74,620	5,75,000
Total 45 NULL:						4,74,620					4,74,620	5,75,000
Total 0 NULL:						4,74,620					4,74,620	5,75,000
Total 63 National Insurance Corporation:						4,74,620					4,74,620	5,75,000
	66	00	00	00	45	11,22,05,487					11,22,05,487	10,07,55,000
Total 45 NULL:						11,22,05,487					11,22,05,487	10,07,55,000
Total 0 NULL:						11,22,05,487					11,22,05,487	10,07,55,000
Total 66 NABARD:						11,22,05,487					11,22,05,487	10,07,55,000
Total 200 Interest on Other Internal Debts:						14,31,05,749					14,31,05,749	13,18,76,000
Total 1 Interest on Internal Debt:						7,22,32,74,284					7,22,32,74,284	7,94,60,03,000
	03	104	67	00	45	85,00,00,000					85,00,00,000	85,00,00,000
Total 45 NULL:						85,00,00,000					85,00,00,000	85,00,00,000
Total 0 NULL:						85,00,00,000					85,00,00,000	85,00,00,000
Total 67 General Provident Fund:						85,00,00,000					85,00,00,000	85,00,00,000
Total 104 Interest on State Provident Funds:						85,00,00,000					85,00,00,000	85,00,00,000
	108	68	00	00	45	5,45,37,920					5,45,37,920	7,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	03	108	68	00								
						Total 45 NULL:	5,45,37,920				5,45,37,920	7,20,00,000
						Total 0 NULL:	5,45,37,920				5,45,37,920	7,20,00,000
						Total 68 Sikkim State Government Employees Group Insurance Scheme:	5,45,37,920				5,45,37,920	7,20,00,000
						Total 108 Interest on Insurance and Pension Fund:	5,45,37,920				5,45,37,920	7,20,00,000
						Total 3 Interest on Small Savings,Provident Funds etc:	90,45,37,920				90,45,37,920	92,20,00,000
04	101	69	00	45			3,16,24,064				3,16,24,064	4,15,71,000
						Total 45 NULL:	3,16,24,064				3,16,24,064	4,15,71,000
						Total 0 NULL:	3,16,24,064				3,16,24,064	4,15,71,000
			60	45			9,53,450				9,53,450	9,53,000
						Total 45 :	9,53,450				9,53,450	9,53,000
						Total 60 NLCPR Loans:	9,53,450				9,53,450	9,53,000
			61	45			3,72,529				3,72,529	4,14,000
						Total 45 :	3,72,529				3,72,529	4,14,000
						Total 61 NEC Loans:	3,72,529				3,72,529	4,14,000
						Total 69 Block Loans:	3,29,50,043				3,29,50,043	4,29,38,000
						Total 101 Interest on Loans for State/Union Territory Plan Schemes:	3,29,50,043				3,29,50,043	4,29,38,000
103	31	60	45				4,15,334				4,15,334	4,15,000
						Total 45 :	4,15,334				4,15,334	4,15,000
						Total 60 Modernisation of Police:	4,15,334				4,15,334	4,15,000
						Total 31 Police Department:	4,15,334				4,15,334	4,15,000
		44	73	45			19,34,040				19,34,040	20,64,000
						Total 45 :	19,34,040				19,34,040	20,64,000
						Total 73 Interest on House Building advance:	19,34,040				19,34,040	20,64,000
						Total 44 Others:	19,34,040				19,34,040	20,64,000
						Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	23,49,374				23,49,374	24,79,000
109	00	00	45				2,97,80,950				2,97,80,950	3,00,88,000
						Total 45 NULL:	2,97,80,950				2,97,80,950	3,00,88,000
						Total 0 NULL:	2,97,80,950				2,97,80,950	3,00,88,000
						Total 0 NULL:	2,97,80,950				2,97,80,950	3,00,88,000
						Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	2,97,80,950				2,97,80,950	3,00,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 3 Charged													
2049	04	Total	4	Interest on Loans and Advances from Central Government:			6,50,80,367					6,50,80,367	7,55,05,000
	05	105	60	00	45	4,33,95,431					4,33,95,431	15,00,00,000	
				Total 45 NULL:			4,33,95,431					4,33,95,431	15,00,00,000
				Total 0 NULL:			4,33,95,431					4,33,95,431	15,00,00,000
				Total 60 State Compensatory Afforestation (SCA):			4,33,95,431					4,33,95,431	15,00,00,000
				Total 105 Interest on General and other Reserve Funds:			4,33,95,431					4,33,95,431	15,00,00,000
				Total 5 Interest on Reserve Funds:			4,33,95,431					4,33,95,431	15,00,00,000
				Total 2049 Interest Payment:			8,23,62,88,002					8,23,62,88,002	9,09,35,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	4,84,29,172					4,84,29,172	5,12,30,000
					Total 1 NULL:	4,84,29,172					4,84,29,172	5,12,30,000
					02	29,33,163					29,33,163	42,00,000
					Total 2 NULL:	29,33,163					29,33,163	42,00,000
					06	1,24,916					1,24,916	1,000
					Total 6 NULL:	1,24,916					1,24,916	1,000
					11	3,98,567					3,98,567	5,50,000
					Total 11 NULL:	3,98,567					3,98,567	5,50,000
					13	20,78,367					20,78,367	27,29,000
					Total 13 NULL:	20,78,367					20,78,367	27,29,000
					24	4,00,258					4,00,258	1,000
					Total 24 NULL:	4,00,258					4,00,258	1,000
					32	1,50,000					1,50,000	1,50,000
					Total 32 NULL:	1,50,000					1,50,000	1,50,000
					49	2,03,09,877					2,03,09,877	1,75,60,000
					Total 49 NULL:	2,03,09,877					2,03,09,877	1,75,60,000
					Total 0 NULL:	7,48,24,320					7,48,24,320	7,64,21,000
					Total 60 Establishment:	7,48,24,320					7,48,24,320	7,64,21,000
					Total 102 State Public Service Commission (Charged):	7,48,24,320					7,48,24,320	7,64,21,000
					Total 0 NULL:	7,48,24,320					7,48,24,320	7,64,21,000
					Total 2051 Public Service Commission:	7,48,24,320					7,48,24,320	7,64,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	3,37,27,804					3,37,27,804	4,06,03,000
					Total 1 NULL:	3,37,27,804					3,37,27,804	4,06,03,000
					02	56,71,863					56,71,863	59,09,000
					Total 2 NULL:	56,71,863					56,71,863	59,09,000
					11	2,22,175					2,22,175	6,32,000
					Total 11 NULL:	2,22,175					2,22,175	6,32,000
					13	82,649					82,649	3,74,000
					Total 13 NULL:	82,649					82,649	3,74,000
					Total 0 NULL:	3,97,04,491					3,97,04,491	4,75,18,000
					Total 9 State Excise Department:	3,97,04,491					3,97,04,491	4,75,18,000
					Total 90 Secretariat:	3,97,04,491					3,97,04,491	4,75,18,000
					Total 0 NULL:	3,97,04,491					3,97,04,491	4,75,18,000
					Total 2052 Secretariat-General Services:	93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	4,11,43,231					4,11,43,231	6,12,10,000
					Total 1 NULL:	4,11,43,231					4,11,43,231	6,12,10,000
					02	72,18,249					72,18,249	76,17,000
					Total 2 NULL:	72,18,249					72,18,249	76,17,000
					06	8,17,557					8,17,557	1,000
					Total 6 NULL:	8,17,557					8,17,557	1,000
					07	1,85,51,604					1,85,51,604	1,000
					Total 7 NULL:	1,85,51,604					1,85,51,604	1,000
					09	1,00,000					1,00,000	1,000
					Total 9 NULL:	1,00,000					1,00,000	1,000
					11	4,34,473					4,34,473	4,39,000
					Total 11 NULL:	4,34,473					4,34,473	4,39,000
					13	34,92,882					34,92,882	64,26,000
					Total 13 NULL:	34,92,882					34,92,882	64,26,000
					16	15,55,616					15,55,616	1,000
					Total 16 NULL:	15,55,616					15,55,616	1,000
					18	16,00,000					16,00,000	1,000
					Total 18 NULL:	16,00,000					16,00,000	1,000
					19	1,24,640					1,24,640	1,000
					Total 19 NULL:	1,24,640					1,24,640	1,000
					24	10,91,398					10,91,398	1,000
					Total 24 NULL:	10,91,398					10,91,398	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	26	14,700					14,700	1,000
					Total 26 NULL:	14,700					14,700	1,000
					28	21,28,000					21,28,000	1,000
					Total 28 NULL:	21,28,000					21,28,000	1,000
					29	13,22,516					13,22,516	1,000
					Total 29 NULL:	13,22,516					13,22,516	1,000
					49	42,07,908					42,07,908	87,94,000
					Total 49 NULL:	42,07,908					42,07,908	87,94,000
					Total 0 NULL:	8,38,02,774					8,38,02,774	8,44,96,000
					Total 10 Finance Department:	8,38,02,774					8,38,02,774	8,44,96,000
			11	00	31	17,51,375					17,51,375	12,00,000
					Total 31 NULL:	17,51,375					17,51,375	12,00,000
					Total 0 NULL:	17,51,375					17,51,375	12,00,000
					Total 11 Sixth State Finance Commission:	17,51,375					17,51,375	12,00,000
					Total 90 Secretariat:	8,55,54,149					8,55,54,149	8,56,96,000
	911	00	00	00		- 3,36,891					- 3,36,891	
					Total 0 NULL:	- 3,36,891					- 3,36,891	
					Total 0 NULL:	- 3,36,891					- 3,36,891	
					Total 0 NULL:	- 3,36,891					- 3,36,891	
					Total 911 Deduct Refund:	- 3,36,891					- 3,36,891	
					Total 0 NULL:	8,52,17,258					8,52,17,258	8,56,96,000
					Total 2052 Secretariat-General Services:	93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	17,59,65,542					17,59,65,542	18,97,57,000
					Total 1 NULL:	17,59,65,542					17,59,65,542	18,97,57,000
					02	1,40,88,985					1,40,88,985	1,41,18,000
					Total 2 NULL:	1,40,88,985					1,40,88,985	1,41,18,000
					11	5,18,298					5,18,298	6,98,000
					Total 11 NULL:	5,18,298					5,18,298	6,98,000
					13	1,37,35,576					1,37,35,576	1,39,95,000
					Total 13 NULL:	1,37,35,576					1,37,35,576	1,39,95,000
					29	56,80,548					56,80,548	64,33,000
					Total 29 NULL:	56,80,548					56,80,548	64,33,000
					49	4,64,72,775					4,64,72,775	4,65,00,000
					Total 49 NULL:	4,64,72,775					4,64,72,775	4,65,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00	Total 0 NULL:				25,64,61,724	27,15,01,000
					Total 15 Home Department:				25,64,61,724	27,15,01,000
	16	00	01						28,18,655	28,55,000
					Total 1 NULL:				28,18,655	28,55,000
			02						5,13,000	5,76,000
					Total 2 NULL:				5,13,000	5,76,000
			11						3,000	48,000
					Total 11 NULL:				3,000	48,000
			13						7,94,188	7,97,000
					Total 13 NULL:				7,94,188	7,97,000
					Total 0 NULL:				41,28,843	42,76,000
					Total 16 Directorate of Prosecution:				41,28,843	42,76,000
	44	00	01						5,93,09,869	5,93,22,000
					Total 1 NULL:				5,93,09,869	5,93,22,000
			02						92,92,434	93,54,000
					Total 2 NULL:				92,92,434	93,54,000
			11						2,78,409	4,49,000
					Total 11 NULL:				2,78,409	4,49,000
			13						88,64,638	89,95,000
					Total 13 NULL:				88,64,638	89,95,000
					Total 0 NULL:				7,77,45,350	7,81,20,000
					Total 44 Head Office Establishment:				7,77,45,350	7,81,20,000
					Total 90 Secretariat:				33,83,35,917	35,38,97,000
					Total 0 NULL:				33,83,35,917	35,38,97,000
					Total 2052 Secretariat-General Services:				93,29,21,534	4,67,10,95,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01				4,07,48,391	5,52,81,000
					Total 1 NULL:				4,07,48,391	5,52,81,000
			02						34,18,613	34,24,000
					Total 2 NULL:				34,18,613	34,24,000
			07						94,33,018	1,000
					Total 7 NULL:				94,33,018	1,000
			11						1,96,499	2,00,000
					Total 11 NULL:				1,96,499	2,00,000
			13						10,65,103	19,97,000
					Total 13 NULL:				10,65,103	19,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	Total 0 NULL:				5,48,61,624	6,09,03,000
					Total 23 Land Revenue Department:				5,48,61,624	6,09,03,000
					Total 90 Secretariat:				5,48,61,624	6,09,03,000
					Total 0 NULL:				5,48,61,624	6,09,03,000
					Total 2052 Secretariat-General Services:				93,29,21,534	4,67,10,95,000
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44	01				2,86,25,988	2,59,26,000
					Total 1 :				2,86,25,988	2,59,26,000
					02				53,49,067	57,50,000
					Total 2 :				53,49,067	57,50,000
					11				4,11,648	4,12,000
					Total 11 :				4,11,648	4,12,000
					13				12,44,792	25,95,000
					Total 13 :				12,44,792	25,95,000
					16				2,97,279	25,00,000
					Total 16 :				2,97,279	25,00,000
					24				6,00,932	1,000
					Total 24 :				6,00,932	1,000
					29				7,50,863	1,000
					Total 29 :				7,50,863	1,000
					Total 44 Head Office Establishment:				3,72,80,569	3,71,85,000
					Total 24 C 20 Conclave:				3,72,80,569	3,71,85,000
					Total 90 Secretariat:				3,72,80,569	3,71,85,000
					Total 0 NULL:				3,72,80,569	3,71,85,000
					Total 2052 Secretariat-General Services:				93,29,21,534	4,67,10,95,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27	00	01				2,64,29,114	3,69,43,000
					Total 1 NULL:				2,64,29,114	3,69,43,000
					02				96,28,361	97,51,000
					Total 2 NULL:				96,28,361	97,51,000
					06				5,19,034	1,000
					Total 6 NULL:				5,19,034	1,000
					11				2,05,665	2,06,000
					Total 11 NULL:				2,05,665	2,06,000
					13				44,83,564	54,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00								
						Total 13 NULL:	44,83,564				44,83,564	54,67,000
					24		4,03,438				4,03,438	1,000
						Total 24 NULL:	4,03,438				4,03,438	1,000
					29		5,17,042				5,17,042	1,000
						Total 29 NULL:	5,17,042				5,17,042	1,000
						Total 0 NULL:	4,21,86,218				4,21,86,218	5,23,70,000
						Total 27 Motor Vehicles Division:	4,21,86,218				4,21,86,218	5,23,70,000
44	50				49		20,00,000				20,00,000	25,00,000
						Total 49 :	20,00,000				20,00,000	25,00,000
						Total 50 Ex-gratia to Families Deceased Drivers:	20,00,000				20,00,000	25,00,000
					51	49	54,00,000				54,00,000	54,00,000
						Total 49 :	54,00,000				54,00,000	54,00,000
						Total 51 State Share Nirbhaya Fund:	54,00,000				54,00,000	54,00,000
					52	49	4,48,495				4,48,495	14,00,000
						Total 49 :	4,48,495				4,48,495	14,00,000
						Total 52 Road Safty Fund:	4,48,495				4,48,495	14,00,000
					54	49	10,00,000				10,00,000	10,00,000
						Total 49 :	10,00,000				10,00,000	10,00,000
						Total 54 Corpus Fund-Central Motor Vehicles Act:	10,00,000				10,00,000	10,00,000
					55	49	30,00,000				30,00,000	30,00,000
						Total 49 :	30,00,000				30,00,000	30,00,000
						Total 55 Vahan and Sarathi:	30,00,000				30,00,000	30,00,000
					56	49	12,94,620				12,94,620	12,95,000
						Total 49 :	12,94,620				12,94,620	12,95,000
						Total 56 Sarathi Samman Divas:	12,94,620				12,94,620	12,95,000
					57	31	1,00,00,000				1,00,00,000	1,00,00,000
						Total 31 :	1,00,00,000				1,00,00,000	1,00,00,000
						Total 57 Chalak Welfare Board:	1,00,00,000				1,00,00,000	1,00,00,000
						Total 44 Head Office Establishment:	2,31,43,115				2,31,43,115	2,45,95,000
						Total 90 Secretariat:	6,53,29,333				6,53,29,333	7,69,65,000
						Total 0 NULL:	6,53,29,333				6,53,29,333	7,69,65,000
						Total 2052 Secretariat-General Services:	93,29,21,534				93,29,21,534	4,67,10,95,000

Grant : 27 Parliamentary Affairs

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	1,31,25,976					1,31,25,976	1,46,93,000
Total 1 NULL:						1,31,25,976					1,31,25,976	1,46,93,000
02						50,25,548					50,25,548	51,83,000
Total 2 NULL:						50,25,548					50,25,548	51,83,000
11						3,64,989					3,64,989	4,13,000
Total 11 NULL:						3,64,989					3,64,989	4,13,000
13						15,75,752					15,75,752	28,96,000
Total 13 NULL:						15,75,752					15,75,752	28,96,000
24						6,00,999					6,00,999	1,000
Total 24 NULL:						6,00,999					6,00,999	1,000
29						7,20,999					7,20,999	1,000
Total 29 NULL:						7,20,999					7,20,999	1,000
Total 0 NULL:						2,14,14,263					2,14,14,263	2,31,87,000
61 01						16,39,476					16,39,476	16,76,000
Total 1 :						16,39,476					16,39,476	16,76,000
02						4,96,366					4,96,366	5,04,000
Total 2 :						4,96,366					4,96,366	5,04,000
11						1,95,750					1,95,750	2,47,000
Total 11 :						1,95,750					1,95,750	2,47,000
13						17,41,273					17,41,273	28,96,000
Total 13 :						17,41,273					17,41,273	28,96,000
29						8,00,924					8,00,924	1,000
Total 29 :						8,00,924					8,00,924	1,000
Total 61 Law Commission:						48,73,789					48,73,789	53,24,000
Total 31 Legal Legislative and Parliamentary Affairs Department:						2,62,88,052					2,62,88,052	2,85,11,000
Total 90 Secretariat:						2,62,88,052					2,62,88,052	2,85,11,000
Total 0 NULL:						2,62,88,052					2,62,88,052	2,85,11,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	6,54,15,800			- 3,44,000	- 3,44,000	6,50,71,800	6,66,95,000
Total 1 NULL:						6,54,15,800			- 3,44,000	- 3,44,000	6,50,71,800	6,66,95,000
02						7,62,46,039			3,44,000	3,44,000	7,65,90,039	50,64,68,000
Total 2 NULL:						7,62,46,039			3,44,000	3,44,000	7,65,90,039	50,64,68,000
11						4,57,407					4,57,407	6,99,000
Total 11 NULL:						4,57,407					4,57,407	6,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2052	00	090	29	00	13	68,18,765				68,18,765	71,98,000
					Total 13 NULL:	68,18,765				68,18,765	71,98,000
					26	1,35,156				1,35,156	2,00,000
					Total 26 NULL:	1,35,156				1,35,156	2,00,000
					Total 0 NULL:	14,90,73,167				14,90,73,167	58,12,60,000
					Total 29 Department of Personnel AR & Training:	14,90,73,167				14,90,73,167	58,12,60,000
	45	00	01			2,62,63,364				2,62,63,364	3,06,60,000
					Total 1 NULL:	2,62,63,364				2,62,63,364	3,06,60,000
					02	27,49,775				27,49,775	27,69,000
					Total 2 NULL:	27,49,775				27,49,775	27,69,000
					11	16,700				16,700	7,99,000
					Total 11 NULL:	16,700				16,700	7,99,000
					13	27,01,071				27,01,071	29,98,000
					Total 13 NULL:	27,01,071				27,01,071	29,98,000
					Total 0 NULL:	3,17,30,910				3,17,30,910	3,72,26,000
					Total 45 Chief information Commission:	3,17,30,910				3,17,30,910	3,72,26,000
	46	00	01			1,22,29,047				1,22,29,047	1,65,20,000
					Total 1 NULL:	1,22,29,047				1,22,29,047	1,65,20,000
					02	12,00,213				12,00,213	12,56,000
					Total 2 NULL:	12,00,213				12,00,213	12,56,000
					11	73,140				73,140	1,00,000
					Total 11 NULL:	73,140				73,140	1,00,000
					13	2,24,485				2,24,485	5,98,000
					Total 13 NULL:	2,24,485				2,24,485	5,98,000
					24	3,34,056				3,34,056	1,000
					Total 24 NULL:	3,34,056				3,34,056	1,000
					Total 0 NULL:	1,40,60,941				1,40,60,941	1,84,75,000
					Total 46 Administrative Reform Commission:	1,40,60,941				1,40,60,941	1,84,75,000
					Total 90 Secretariat:	19,48,65,018				19,48,65,018	63,69,61,000
					Total 0 NULL:	19,48,65,018				19,48,65,018	63,69,61,000
					Total 2052 Secretariat-General Services:	93,29,21,534				93,29,21,534	4,67,10,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	10,000					10,000	6,12,10,000
Total 1 NULL:						10,000					10,000	6,12,10,000
Total 0 NULL:						10,000					10,000	6,12,10,000
Total 10 Finance Department:						10,000					10,000	6,12,10,000
Total 90 Secretariat:						10,000					10,000	6,12,10,000
Total 0 NULL:						10,000					10,000	6,12,10,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	52	49	2,00,000					2,00,000	14,00,000
Total 49 :						2,00,000					2,00,000	14,00,000
Total 52 Road Safty Fund:						2,00,000					2,00,000	14,00,000
Total 44 Head Office Establishment:						2,00,000					2,00,000	14,00,000
Total 90 Secretariat:						2,00,000					2,00,000	14,00,000
Total 0 NULL:						2,00,000					2,00,000	14,00,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	02	1,28,72,238					1,28,72,238	50,64,68,000
Total 2 NULL:						1,28,72,238					1,28,72,238	50,64,68,000
Total 0 NULL:						1,28,72,238					1,28,72,238	50,64,68,000
Total 29 Department of Personnel AR & Training:						1,28,72,238					1,28,72,238	50,64,68,000
Total 90 Secretariat:						1,28,72,238					1,28,72,238	50,64,68,000
Total 0 NULL:						1,28,72,238					1,28,72,238	50,64,68,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01	5,61,524					5,61,524	5,52,81,000
Total 1 NULL:						5,61,524					5,61,524	5,52,81,000
13						31,865					31,865	19,97,000
Total 13 NULL:						31,865					31,865	19,97,000
Total 0 NULL:						5,93,389					5,93,389	5,72,78,000
Total 23 Land Revenue Department:						5,93,389					5,93,389	5,72,78,000
Total 90 Secretariat:						5,93,389					5,93,389	5,72,78,000
Total 0 NULL:						5,93,389					5,93,389	5,72,78,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	52	49	1,00,000					1,00,000	14,00,000
Total 49 :						1,00,000					1,00,000	14,00,000
Total 52 Road Safty Fund:						1,00,000					1,00,000	14,00,000
Total 44 Head Office Establishment:						1,00,000					1,00,000	14,00,000
Total 90 Secretariat:						1,00,000					1,00,000	14,00,000
Total 0 NULL:						1,00,000					1,00,000	14,00,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	02	2,57,93,603					2,57,93,603	50,64,68,000
Total 2 NULL:						2,57,93,603					2,57,93,603	50,64,68,000
Total 0 NULL:						2,57,93,603					2,57,93,603	50,64,68,000
Total 29 Department of Personnel AR & Training:						2,57,93,603					2,57,93,603	50,64,68,000
Total 90 Secretariat:						2,57,93,603					2,57,93,603	50,64,68,000
Total 0 NULL:						2,57,93,603					2,57,93,603	50,64,68,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2052	00	090	23	00	13	3,49,989					3,49,989	19,97,000
Total 13 NULL:						3,49,989					3,49,989	19,97,000
Total 0 NULL:						3,49,989					3,49,989	19,97,000
Total 23 Land Revenue Department:						3,49,989					3,49,989	19,97,000
Total 90 Secretariat:						3,49,989					3,49,989	19,97,000
Total 0 NULL:						3,49,989					3,49,989	19,97,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 26 Motor Vehicles Parameter : 1 Voted												
2052	00	090	44	52	49	1,00,000					1,00,000	14,00,000
Total 49 :						1,00,000					1,00,000	14,00,000
Total 52 Road Safty Fund:						1,00,000					1,00,000	14,00,000
Total 44 Head Office Establishment:						1,00,000					1,00,000	14,00,000
Total 90 Secretariat:						1,00,000					1,00,000	14,00,000
Total 0 NULL:						1,00,000					1,00,000	14,00,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	1,29,79,933					1,29,79,933	50,64,68,000
Total 2 NULL:						1,29,79,933					1,29,79,933	50,64,68,000
Total 0 NULL:						1,29,79,933					1,29,79,933	50,64,68,000
Total 29 Department of Personnel AR & Training:						1,29,79,933					1,29,79,933	50,64,68,000
Total 90 Secretariat:						1,29,79,933					1,29,79,933	50,64,68,000
Total 0 NULL:						1,29,79,933					1,29,79,933	50,64,68,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01	62,310					62,310	5,52,81,000
Total 1 NULL:						62,310					62,310	5,52,81,000
13						1,60,000					1,60,000	19,97,000
Total 13 NULL:						1,60,000					1,60,000	19,97,000
Total 0 NULL:						2,22,310					2,22,310	5,72,78,000
Total 23 Land Revenue Department:						2,22,310					2,22,310	5,72,78,000
Total 90 Secretariat:						2,22,310					2,22,310	5,72,78,000
Total 0 NULL:						2,22,310					2,22,310	5,72,78,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	52	49	1,98,440					1,98,440	14,00,000
Total 49 :						1,98,440					1,98,440	14,00,000
Total 52 Road Safty Fund:						1,98,440					1,98,440	14,00,000
Total 44 Head Office Establishment:						1,98,440					1,98,440	14,00,000
Total 90 Secretariat:						1,98,440					1,98,440	14,00,000
Total 0 NULL:						1,98,440					1,98,440	14,00,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	02	2,13,68,022					2,13,68,022	50,64,68,000
Total 2 NULL:						2,13,68,022					2,13,68,022	50,64,68,000
Total 0 NULL:						2,13,68,022					2,13,68,022	50,64,68,000
Total 29 Department of Personnel AR & Training:						2,13,68,022					2,13,68,022	50,64,68,000
Total 90 Secretariat:						2,13,68,022					2,13,68,022	50,64,68,000
Total 0 NULL:						2,13,68,022					2,13,68,022	50,64,68,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	10,000					10,000	6,12,10,000
Total 1 NULL:						10,000					10,000	6,12,10,000
Total 0 NULL:						10,000					10,000	6,12,10,000
Total 10 Finance Department:						10,000					10,000	6,12,10,000
Total 90 Secretariat:						10,000					10,000	6,12,10,000
Total 0 NULL:						10,000					10,000	6,12,10,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01	2,06,838					2,06,838	5,52,81,000
Total 1 NULL:						2,06,838					2,06,838	5,52,81,000
Total 0 NULL:						2,06,838					2,06,838	5,52,81,000
Total 23 Land Revenue Department:						2,06,838					2,06,838	5,52,81,000
Total 90 Secretariat:						2,06,838					2,06,838	5,52,81,000
Total 0 NULL:						2,06,838					2,06,838	5,52,81,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	52	49	99,996					99,996	14,00,000
Total 49 :						99,996					99,996	14,00,000
Total 52 Road Safty Fund:						99,996					99,996	14,00,000
Total 44 Head Office Establishment:						99,996					99,996	14,00,000
Total 90 Secretariat:						99,996					99,996	14,00,000
Total 0 NULL:						99,996					99,996	14,00,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	02	72,65,891					72,65,891	50,64,68,000
Total 2 NULL:						72,65,891					72,65,891	50,64,68,000
Total 0 NULL:						72,65,891					72,65,891	50,64,68,000
Total 29 Department of Personnel AR & Training:						72,65,891					72,65,891	50,64,68,000
Total 90 Secretariat:						72,65,891					72,65,891	50,64,68,000
Total 0 NULL:						72,65,891					72,65,891	50,64,68,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	13	2,99,711					2,99,711	19,97,000
Total 13 NULL:						2,99,711					2,99,711	19,97,000
Total 0 NULL:						2,99,711					2,99,711	19,97,000
Total 23 Land Revenue Department:						2,99,711					2,99,711	19,97,000
Total 90 Secretariat:						2,99,711					2,99,711	19,97,000
Total 0 NULL:						2,99,711					2,99,711	19,97,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	52	49	1,00,000					1,00,000	14,00,000
Total 49 :						1,00,000					1,00,000	14,00,000
Total 52 Road Safty Fund:						1,00,000					1,00,000	14,00,000
Total 44 Head Office Establishment:						1,00,000					1,00,000	14,00,000
Total 90 Secretariat:						1,00,000					1,00,000	14,00,000
Total 0 NULL:						1,00,000					1,00,000	14,00,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	02	82,68,912					82,68,912	50,64,68,000
Total 2 NULL:						82,68,912					82,68,912	50,64,68,000
Total 0 NULL:						82,68,912					82,68,912	50,64,68,000
Total 29 Department of Personnel AR & Training:						82,68,912					82,68,912	50,64,68,000
Total 90 Secretariat:						82,68,912					82,68,912	50,64,68,000
Total 0 NULL:						82,68,912					82,68,912	50,64,68,000
Total 2052 Secretariat-General Services:						93,29,21,534					93,29,21,534	4,67,10,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	093	00	45	01	-	1,01,49,199				-	1,01,49,199	5,53,73,000
Total 1 :						-	1,01,49,199				-	1,01,49,199	5,53,73,000
07							1,01,49,199					1,01,49,199	1,000
Total 7 :							1,01,49,199					1,01,49,199	1,000
Total 45 East District:													5,53,74,000
Total 0 NULL:													5,53,74,000
Total 93 District Establishments:													5,53,74,000
911	00	00	00	00		-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	
Total 911 Deduct Recoveries of Overpayments:						-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	5,53,74,000
Total 2053 District Administration:						41,60,32,080					41,60,32,080		51,33,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01	5,01,42,655					5,01,42,655	5,53,73,000
Total 1 :						5,01,42,655					5,01,42,655	5,53,73,000
02						70,25,208					70,25,208	70,26,000
Total 2 :						70,25,208					70,25,208	70,26,000
11						2,50,000					2,50,000	2,50,000
Total 11 :						2,50,000					2,50,000	2,50,000
13						66,01,986					66,01,986	66,02,000
Total 13 :						66,01,986					66,01,986	66,02,000
71						1,63,000					1,63,000	1,63,000
Total 71 :						1,63,000					1,63,000	1,63,000
Total 45 East District:						6,41,82,849					6,41,82,849	6,94,14,000
Total 0 NULL:						6,41,82,849					6,41,82,849	6,94,14,000
60	45	29				7,64,640					7,64,640	8,00,000
Total 29 :						7,64,640					7,64,640	8,00,000
Total 45 Gangtok District:						7,64,640					7,64,640	8,00,000
Total 60 Sulabh International (Sanitation Maintenance):						7,64,640					7,64,640	8,00,000
Total 93 District Establishments:						6,49,47,489					6,49,47,489	7,02,14,000
Total 0 NULL:						6,49,47,489					6,49,47,489	7,02,14,000
Total 2053 District Administration:						41,60,32,080					41,60,32,080	51,33,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2053	00	093	00	45	13	20,675				20,675	66,02,000
					Total 13 :	20,675				20,675	66,02,000
					Total 45 East District:	20,675				20,675	66,02,000
			46	01		2,96,69,406				2,96,69,406	3,41,76,000
					Total 1 :	2,96,69,406				2,96,69,406	3,41,76,000
				02		13,00,074				13,00,074	13,05,000
					Total 2 :	13,00,074				13,00,074	13,05,000
				11		3,49,930				3,49,930	3,50,000
					Total 11 :	3,49,930				3,49,930	3,50,000
				13		19,76,293				19,76,293	19,97,000
					Total 13 :	19,76,293				19,76,293	19,97,000
				71		99,979				99,979	1,00,000
					Total 71 :	99,979				99,979	1,00,000
					Total 46 West District:	3,33,95,682				3,33,95,682	3,79,28,000
					Total 0 NULL:	3,34,16,357				3,34,16,357	4,45,30,000
					Total 93 District Establishments:	3,34,16,357				3,34,16,357	4,45,30,000
094	60	63	01			92,93,481				92,93,481	93,05,000
					Total 1 :	92,93,481				92,93,481	93,05,000
				02		8,47,629				8,47,629	8,79,000
					Total 2 :	8,47,629				8,47,629	8,79,000
				11		99,891				99,891	1,00,000
					Total 11 :	99,891				99,891	1,00,000
				13		3,85,752				3,85,752	3,99,000
					Total 13 :	3,85,752				3,85,752	3,99,000
					Total 63 Yuksom Sub-Division:	1,06,26,753				1,06,26,753	1,06,83,000
			64	01		1,41,96,268				1,41,96,268	1,53,89,000
					Total 1 :	1,41,96,268				1,41,96,268	1,53,89,000
				02		20,74,786				20,74,786	20,75,000
					Total 2 :	20,74,786				20,74,786	20,75,000
				11		1,00,000				1,00,000	1,00,000
					Total 11 :	1,00,000				1,00,000	1,00,000
				13		3,99,000				3,99,000	3,99,000
					Total 13 :	3,99,000				3,99,000	3,99,000
					Total 64 Dentam Sub-Division:	1,67,70,054				1,67,70,054	1,79,63,000
					Total 60 Sub-Divisional Establishments:	2,73,96,807				2,73,96,807	2,86,46,000
					Total 94 Other Establishments:	2,73,96,807				2,73,96,807	2,86,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00					Total 0 NULL:	6,08,13,164				6,08,13,164	7,31,76,000
						Total 2053 District Administration:	41,60,32,080				41,60,32,080	51,33,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	47	01	2,12,27,925					2,12,27,925	2,48,33,000
					Total 1 :	2,12,27,925					2,12,27,925	2,48,33,000
					02	35,27,799					35,27,799	36,12,000
					Total 2 :	35,27,799					35,27,799	36,12,000
					06							1,000
					Total 6 :							1,000
					07							1,000
					Total 7 :							1,000
					11	2,46,655					2,46,655	2,47,000
					Total 11 :	2,46,655					2,46,655	2,47,000
					13	19,28,000					19,28,000	19,28,000
					Total 13 :	19,28,000					19,28,000	19,28,000
					71	59,786					59,786	60,000
					Total 71 :	59,786					59,786	60,000
					Total 47 North District:	2,69,90,165					2,69,90,165	3,06,82,000
					Total 0 NULL:	2,69,90,165					2,69,90,165	3,06,82,000
					Total 93 District Establishments:	2,69,90,165					2,69,90,165	3,06,82,000
094	60	55	01			1,13,20,267					1,13,20,267	1,30,57,000
					Total 1 :	1,13,20,267					1,13,20,267	1,30,57,000
					02	5,01,129					5,01,129	5,03,000
					Total 2 :	5,01,129					5,01,129	5,03,000
					11	38,240					38,240	1,00,000
					Total 11 :	38,240					38,240	1,00,000
					13	4,94,923					4,94,923	4,99,000
					Total 13 :	4,94,923					4,94,923	4,99,000
					Total 55 Chungthang Sub-Division:	1,23,54,559					1,23,54,559	1,41,59,000
				58	01	93,31,284					93,31,284	1,27,07,000
					Total 1 :	93,31,284					93,31,284	1,27,07,000
					02	3,86,700					3,86,700	3,87,000
					Total 2 :	3,86,700					3,86,700	3,87,000
					11	99,928					99,928	1,00,000
					Total 11 :	99,928					99,928	1,00,000
					13	3,98,926					3,98,926	3,99,000
					Total 13 :	3,98,926					3,98,926	3,99,000
					Total 58 Dzongu Sub-Division:	1,02,16,838					1,02,16,838	1,35,93,000
				59	01	98,21,020					98,21,020	1,08,14,000
					Total 1 :	98,21,020					98,21,020	1,08,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	59	02	11,57,165					11,57,165	11,62,000
					Total 2 :	11,57,165					11,57,165	11,62,000
					11	70,500					70,500	1,00,000
					Total 11 :	70,500					70,500	1,00,000
					13	4,13,686					4,13,686	3,99,000
					Total 13 :	4,13,686					4,13,686	3,99,000
					Total 59 Kabi Sub-Division:	1,14,62,371					1,14,62,371	1,24,75,000
					Total 60 Sub-Divisional Establishments:	3,40,33,768					3,40,33,768	4,02,27,000
					Total 94 Other Establishments:	3,40,33,768					3,40,33,768	4,02,27,000
					Total 0 NULL:	6,10,23,933					6,10,23,933	7,09,09,000
					Total 2053 District Administration:	41,60,32,080					41,60,32,080	51,33,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	2,44,99,537					2,44,99,537	2,93,55,000
					Total 1 :	2,44,99,537					2,44,99,537	2,93,55,000
					02	56,87,849					56,87,849	57,81,000
					Total 2 :	56,87,849					56,87,849	57,81,000
					11	4,40,391					4,40,391	4,41,000
					Total 11 :	4,40,391					4,40,391	4,41,000
					13	22,44,520					22,44,520	22,49,000
					Total 13 :	22,44,520					22,44,520	22,49,000
					71	2,18,000					2,18,000	2,18,000
					Total 71 :	2,18,000					2,18,000	2,18,000
					Total 48 South District:	3,30,90,297					3,30,90,297	3,80,44,000
					Total 0 NULL:	3,30,90,297					3,30,90,297	3,80,44,000
					Total 93 District Establishments:	3,30,90,297					3,30,90,297	3,80,44,000
	094	60	57	01		1,57,83,303					1,57,83,303	1,64,24,000
					Total 1 :	1,57,83,303					1,57,83,303	1,64,24,000
					02	19,97,100					19,97,100	20,15,000
					Total 2 :	19,97,100					19,97,100	20,15,000
					11	1,47,000					1,47,000	1,47,000
					Total 11 :	1,47,000					1,47,000	1,47,000
					13	5,23,912					5,23,912	5,24,000
					Total 13 :	5,23,912					5,23,912	5,24,000
					Total 57 Ravangla Sub-Division:	1,84,51,315					1,84,51,315	1,91,10,000
				61	01	1,18,99,344					1,18,99,344	1,20,87,000
					Total 1 :	1,18,99,344					1,18,99,344	1,20,87,000
					02	14,11,891					14,11,891	15,15,000
					Total 2 :	14,11,891					14,11,891	15,15,000
					11	1,00,000					1,00,000	1,00,000
					Total 11 :	1,00,000					1,00,000	1,00,000
					13	3,98,995					3,98,995	3,99,000
					Total 13 :	3,98,995					3,98,995	3,99,000
					Total 61 Yangyang Sub-Division:	1,38,10,230					1,38,10,230	1,41,01,000
				62	01	1,46,41,799					1,46,41,799	1,65,79,000
					Total 1 :	1,46,41,799					1,46,41,799	1,65,79,000
					02	12,53,616					12,53,616	12,61,000
					Total 2 :	12,53,616					12,53,616	12,61,000
					11	99,910					99,910	1,00,000
					Total 11 :	99,910					99,910	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	62	13	3,98,507					3,98,507	3,99,000
Total 13 :						3,98,507					3,98,507	3,99,000
Total 62 Jorhang Sub-Division:						1,63,93,832					1,63,93,832	1,83,39,000
Total 60 Sub-Divisional Establishments:						4,86,55,377					4,86,55,377	5,15,50,000
Total 94 Other Establishments:						4,86,55,377					4,86,55,377	5,15,50,000
911	00	00	00			-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 911 Deduct Recoveries of Overpayments:						-	1,00,000				-	1,00,000
Total 0 NULL:						8,16,45,674					8,16,45,674	8,95,94,000
Total 2053 District Administration:						41,60,32,080					41,60,32,080	51,33,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	093	00	49	01	5,28,30,631		-	43,97,074	-	43,97,074	4,84,33,557	4,99,73,000
					Total 1 :	5,28,30,631		-	43,97,074	-	43,97,074	4,84,33,557	4,99,73,000
					02	45,10,867						45,10,867	45,11,000
					Total 2 :	45,10,867						45,10,867	45,11,000
					11	2,50,000						2,50,000	2,50,000
					Total 11 :	2,50,000						2,50,000	2,50,000
					13	25,48,000						25,48,000	25,48,000
					Total 13 :	25,48,000						25,48,000	25,48,000
					29	51,000						51,000	51,000
					Total 29 :	51,000						51,000	51,000
					Total 49 Pakyong District:	6,01,90,498		-	43,97,074	-	43,97,074	5,57,93,424	5,73,33,000
					Total 0 NULL:	6,01,90,498		-	43,97,074	-	43,97,074	5,57,93,424	5,73,33,000
	60		49		29	4,90,644						4,90,644	6,55,000
					Total 29 :	4,90,644						4,90,644	6,55,000
					Total 49 Pakyong District:	4,90,644						4,90,644	6,55,000
					Total 60 Sulabh International (Sanitation Maintenance):	4,90,644						4,90,644	6,55,000
					Total 93 District Establishments:	6,06,81,142		-	43,97,074	-	43,97,074	5,62,84,068	5,79,88,000
094	60	50	01			- 43,97,074			43,01,524		43,01,524	- 95,550	
					Total 1 :	- 43,97,074			43,01,524		43,01,524	- 95,550	
					02				95,550		95,550	95,550	
					Total 2 :				95,550		95,550	95,550	
					Total 50 Pakyong Sub-Division:	- 43,97,074			43,97,074		43,97,074		
		51	01			1,82,28,678						1,82,28,678	1,96,69,000
					Total 1 :	1,82,28,678						1,82,28,678	1,96,69,000
					02	20,04,735						20,04,735	20,29,000
					Total 2 :	20,04,735						20,04,735	20,29,000
					11	1,00,000						1,00,000	1,00,000
					Total 11 :	1,00,000						1,00,000	1,00,000
					13	5,47,926						5,47,926	5,48,000
					Total 13 :	5,47,926						5,47,926	5,48,000
					Total 51 Rongli Sub-Division:	2,08,81,339						2,08,81,339	2,23,46,000
	60		01			2,05,38,407						2,05,38,407	2,05,40,000
					Total 1 :	2,05,38,407						2,05,38,407	2,05,40,000
					02	18,04,292						18,04,292	18,26,000
					Total 2 :	18,04,292						18,04,292	18,26,000
					11	1,00,000						1,00,000	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	60								
						Total 11 :	1,00,000				1,00,000	1,00,000
					13		3,98,983				3,98,983	3,99,000
						Total 13 :	3,98,983				3,98,983	3,99,000
						Total 60 Rangpo Sub-Division:	2,28,41,682				2,28,41,682	2,28,65,000
						Total 60 Sub-Divisional Establishments:	3,93,25,947		43,97,074	43,97,074	4,37,23,021	4,52,11,000
						Total 94 Other Establishments:	3,93,25,947		43,97,074	43,97,074	4,37,23,021	4,52,11,000
						Total 0 NULL:	10,00,07,089				10,00,07,089	10,31,99,000
						Total 2053 District Administration:	41,60,32,080				41,60,32,080	51,33,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	50	01	4,01,39,744					4,01,39,744	4,33,52,000
Total 1 Other Charges:						4,01,39,744					4,01,39,744	4,33,52,000
02						53,29,368					53,29,368	53,37,000
Total 2 Other Charges:						53,29,368					53,29,368	53,37,000
11						2,99,392					2,99,392	3,00,000
Total 11 Other Charges:						2,99,392					2,99,392	3,00,000
13						19,23,387					19,23,387	19,38,000
Total 13 Other Charges:						19,23,387					19,23,387	19,38,000
Total 50 Soreng District:						4,76,91,891					4,76,91,891	5,09,27,000
Total 0 NULL:						4,76,91,891					4,76,91,891	5,09,27,000
Total 93 District Establishments:						4,76,91,891					4,76,91,891	5,09,27,000
094	60	52	01	Total 1 :								
Total 52 Soreng Sub-Division:												
Total 60 Sub-Divisional Establishments:												
Total 94 Other Establishments:												
Total 0 NULL:						4,76,91,891					4,76,91,891	5,09,27,000
Total 2053 District Administration:						41,60,32,080					41,60,32,080	51,33,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	095	10	58	01	1,49,60,615				1,49,60,615	2,11,19,000
					Total 1 :	1,49,60,615				1,49,60,615	2,11,19,000
					07	47,04,404				47,04,404	1,000
					Total 7 :	47,04,404				47,04,404	1,000
					11	41,025				41,025	55,000
					Total 11 :	41,025				41,025	55,000
					13	6,47,295				6,47,295	6,58,000
					Total 13 :	6,47,295				6,47,295	6,58,000
					Total 58 Directorate of Accounts:	2,03,53,339				2,03,53,339	2,18,33,000
	59				01	1,30,32,042		30,37,490	30,37,490	1,60,69,532	1,82,39,000
					Total 1 :	1,30,32,042		30,37,490	30,37,490	1,60,69,532	1,82,39,000
					02	2,14,200		30,300	30,300	2,44,500	3,68,000
					Total 2 :	2,14,200		30,300	30,300	2,44,500	3,68,000
					07	30,49,490		-	30,49,490	-	1,000
					Total 7 :	30,49,490		-	30,49,490	-	1,000
					11	3,99,774				3,99,774	4,00,000
					Total 11 :	3,99,774				3,99,774	4,00,000
					13	4,98,293		-	18,300	-	4,79,993
					Total 13 :	4,98,293		-	18,300	-	4,79,993
					Total 59 Internal Audit:	1,71,93,799				1,71,93,799	1,95,06,000
	60				01	4,75,83,782				4,75,83,782	4,79,68,000
					Total 1 :	4,75,83,782				4,75,83,782	4,79,68,000
					02	27,33,198				27,33,198	20,48,000
					Total 2 :	27,33,198				27,33,198	20,48,000
					11	38,550				38,550	1,30,000
					Total 11 :	38,550				38,550	1,30,000
					13	47,30,087		-	16,182	-	47,13,905
					Total 13 :	47,30,087		-	16,182	-	47,13,905
					Total 60 Pension, Group Insurance & Provident Fund:	5,50,85,617		-	16,182	-	5,50,69,435
					Total 10 Finance Department:	9,26,32,755		-	16,182	-	9,26,16,573
					Total 95 Directorate of Accounts and Treasuries:	9,26,32,755		-	16,182	-	9,26,16,573
096	00	44			01	4,11,68,230				4,11,68,230	4,20,59,000
					Total 1 :	4,11,68,230				4,11,68,230	4,20,59,000
					02	13,71,866				13,71,866	12,17,000
					Total 2 :	13,71,866				13,71,866	12,17,000
					11	1,18,995				1,18,995	1,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	44							
					Total 11 :	1,18,995				1,18,995	1,19,000
				13		11,83,969				11,83,969	11,84,000
					Total 13 :	11,83,969				11,83,969	11,84,000
					Total 44 Head Office Establishment:	4,38,43,060				4,38,43,060	4,45,79,000
					Total 0 NULL:	4,38,43,060				4,38,43,060	4,45,79,000
					Total 96 Pay and Accounts Offices:	4,38,43,060				4,38,43,060	4,45,79,000
098	00	44	01			88,33,781		19,71,580	19,71,580	1,08,05,361	1,17,40,000
					Total 1 :	88,33,781		19,71,580	19,71,580	1,08,05,361	1,17,40,000
				02		48,000				48,000	1,25,000
					Total 2 :	48,000				48,000	1,25,000
				07		19,71,580	-	19,71,580	-	19,71,580	1,000
					Total 7 :	19,71,580	-	19,71,580	-	19,71,580	1,000
				11		8,99,750				8,99,750	9,00,000
					Total 11 :	8,99,750				8,99,750	9,00,000
				13		7,30,537		16,182	16,182	7,46,719	3,97,000
					Total 13 :	7,30,537		16,182	16,182	7,46,719	3,97,000
					Total 44 Head Office Establishment:	1,24,83,648		16,182	16,182	1,24,99,830	1,31,63,000
					Total 0 NULL:	1,24,83,648		16,182	16,182	1,24,99,830	1,31,63,000
					Total 98 Local Fund Audit:	1,24,83,648		16,182	16,182	1,24,99,830	1,31,63,000
800	42	00	49			74,80,909				74,80,909	50,00,000
					Total 49 NULL:	74,80,909				74,80,909	50,00,000
					Total 0 NULL:	74,80,909				74,80,909	50,00,000
					Total 42 Central REcord Keeping Agency Charges:	74,80,909				74,80,909	50,00,000
43	00	02									
					Total 2 NULL:						
				49		93,50,543				93,50,543	84,00,000
					Total 49 NULL:	93,50,543				93,50,543	84,00,000
					Total 0 NULL:	93,50,543				93,50,543	84,00,000
					Total 43 Mission Mode Project (90 10% CSS):	93,50,543				93,50,543	84,00,000
					Total 800 Other Expenditure:	1,68,31,452				1,68,31,452	1,34,00,000
911	00	00	00			- 12,734				- 12,734	
					Total 0 NULL:	- 12,734				- 12,734	
					Total 0 NULL:	- 12,734				- 12,734	
					Total 0 NULL:	- 12,734				- 12,734	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted -----													
2054	00	911	Total 911 Deduct Recoveries of Overpayments:			-	12,734				-	12,734	
			Total 0 NULL:				16,57,78,181				16,57,78,181	16,73,41,000	
			Total 2054 Treasury and Accounts Administration:				27,38,54,636				27,38,54,636	31,99,36,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	44	01	8,90,000					8,90,000	4,20,59,000
Total 1 :						8,90,000					8,90,000	4,20,59,000
Total 44 Head Office Establishment:						8,90,000					8,90,000	4,20,59,000
			45	01		2,96,38,000					2,96,38,000	2,96,38,000
Total 1 :						2,96,38,000					2,96,38,000	2,96,38,000
				02		4,64,000					4,64,000	4,64,000
Total 2 :						4,64,000					4,64,000	4,64,000
				11		98,909					98,909	99,000
Total 11 :						98,909					98,909	99,000
				13		8,92,000					8,92,000	8,92,000
Total 13 :						8,92,000					8,92,000	8,92,000
Total 45 East District:						3,10,92,909					3,10,92,909	3,10,93,000
Total 0 NULL:						3,19,82,909					3,19,82,909	7,31,52,000
Total 96 Pay and Accounts Offices:						3,19,82,909					3,19,82,909	7,31,52,000
Total 0 NULL:						3,19,82,909					3,19,82,909	7,31,52,000
Total 2054 Treasury and Accounts Administration:						27,38,54,636					27,38,54,636	31,99,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	45	13				31,168	31,168	8,92,000
					Total 13 :				31,168	31,168	8,92,000
					Total 45 East District:				31,168	31,168	8,92,000
			46	01					1,29,23,421	1,29,23,421	1,33,97,000
					Total 1 :				1,29,23,421	1,29,23,421	1,33,97,000
				02					95,964	95,964	1,15,000
					Total 2 :				95,964	95,964	1,15,000
				11					2,75,000	2,75,000	2,75,000
					Total 11 :				2,75,000	2,75,000	2,75,000
				13					9,65,832	9,65,832	9,97,000
					Total 13 :				9,65,832	9,65,832	9,97,000
					Total 46 West District:				1,42,60,217	1,42,60,217	1,47,84,000
					Total 0 NULL:				1,42,91,385	1,42,91,385	1,56,76,000
					Total 96 Pay and Accounts Offices:				1,42,91,385	1,42,91,385	1,56,76,000
					Total 0 NULL:				1,42,91,385	1,42,91,385	1,56,76,000
Total 2054 Treasury and Accounts Administration:									27,38,54,636	27,38,54,636	31,99,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	47	01				93,74,039	93,74,039	1,02,78,000
									Total 1 :	93,74,039	1,02,78,000
					02				5,07,785	5,07,785	4,71,000
									Total 2 :	5,07,785	4,71,000
					07						1,000
									Total 7 :		1,000
					11				2,20,000	2,20,000	2,20,000
									Total 11 :	2,20,000	2,20,000
					13				4,67,000	4,67,000	9,53,000
									Total 13 :	4,67,000	9,53,000
					24				3,24,000	3,24,000	1,000
									Total 24 :	3,24,000	1,000
					29				1,50,000	1,50,000	1,000
									Total 29 :	1,50,000	1,000
					49				14,856	14,856	1,000
									Total 49 :	14,856	1,000
									Total 47 North District:	1,10,57,680	1,19,26,000
									Total 0 NULL:	1,10,57,680	1,19,26,000
									Total 96 Pay and Accounts Offices:	1,10,57,680	1,19,26,000
									Total 0 NULL:	1,10,57,680	1,19,26,000
									Total 2054 Treasury and Accounts Administration:	27,38,54,636	31,99,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	2,31,52,434					2,31,52,434	2,46,15,000
Total 1 :						2,31,52,434					2,31,52,434	2,46,15,000
02						9,72,376					9,72,376	10,43,000
Total 2 :						9,72,376					9,72,376	10,43,000
11						2,19,925					2,19,925	2,20,000
Total 11 :						2,19,925					2,19,925	2,20,000
13						10,96,614					10,96,614	10,97,000
Total 13 :						10,96,614					10,96,614	10,97,000
Total 48 South District:						2,54,41,349					2,54,41,349	2,69,75,000
Total 0 NULL:						2,54,41,349					2,54,41,349	2,69,75,000
Total 96 Pay and Accounts Offices:						2,54,41,349					2,54,41,349	2,69,75,000
Total 0 NULL:						2,54,41,349					2,54,41,349	2,69,75,000
Total 2054 Treasury and Accounts Administration:						27,38,54,636					27,38,54,636	31,99,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	45	02	-	20,057	20,057	20,057	4,64,000	
				Total 2 :		-	20,057	20,057	20,057	4,64,000	
				Total 45 East District:		-	20,057	20,057	20,057	4,64,000	
49	01				1,19,09,405				1,19,09,405	1,19,39,000	
				Total 1 Other Revenue Expenditure:					1,19,09,405	1,19,39,000	
	02				2,56,964	-	20,057	-	2,36,907	2,37,000	
				Total 2 Other Revenue Expenditure:		-	20,057	-	2,36,907	2,37,000	
	11				1,49,852				1,49,852	1,50,000	
				Total 11 Other Revenue Expenditure:					1,49,852	1,50,000	
	13				7,96,026				7,96,026	7,97,000	
				Total 13 Other Revenue Expenditure:					7,96,026	7,97,000	
	27				2,36,599				2,36,599	1,000	
				Total 27 Other Revenue Expenditure:					2,36,599	1,000	
				Total 49 Pakyong District:				-	20,057	-	20,057
				Total 0 NULL:					1,33,28,789	1,35,88,000	
				Total 96 Pay and Accounts Offices:					1,33,28,789	1,35,88,000	
				Total 0 NULL:					1,33,28,789	1,35,88,000	
Total 2054 Treasury and Accounts Administration:									27,38,54,636	31,99,36,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	50	01	1,00,76,428					1,00,76,428	94,64,000
					Total 1 :	1,00,76,428					1,00,76,428	94,64,000
					02	9,00,915					9,00,915	8,17,000
					Total 2 :	9,00,915					9,00,915	8,17,000
					11	2,00,000					2,00,000	2,00,000
					Total 11 :	2,00,000					2,00,000	2,00,000
					13	7,97,000					7,97,000	7,97,000
					Total 13 :	7,97,000					7,97,000	7,97,000
					Total 50 Soreng District:	1,19,74,343					1,19,74,343	1,12,78,000
					Total 0 NULL:	1,19,74,343					1,19,74,343	1,12,78,000
					Total 96 Pay and Accounts Offices:	1,19,74,343					1,19,74,343	1,12,78,000
					Total 0 NULL:	1,19,74,343					1,19,74,343	1,12,78,000
					Total 2054 Treasury and Accounts Administration:	27,38,54,636					27,38,54,636	31,99,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 0 Null												
2055	00	116	00	00	52							
Total 52 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 116 Forensic Science:												
Total 0 NULL:												
Total 2055 Police:						5,28,60,73,070					5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	001	60 00 01	11,37,21,385					11,37,21,385	12,26,20,000
			Total 1 NULL:	11,37,21,385					11,37,21,385	12,26,20,000
			02	61,41,219					61,41,219	81,73,000
			Total 2 NULL:	61,41,219					61,41,219	81,73,000
			05	3,00,000					3,00,000	3,00,000
			Total 5 NULL:	3,00,000					3,00,000	3,00,000
			06	11,00,788					11,00,788	1,000
			Total 6 NULL:	11,00,788					11,00,788	1,000
			11	13,74,020					13,74,020	14,99,000
			Total 11 NULL:	13,74,020					13,74,020	14,99,000
			13	37,69,817					37,69,817	37,98,000
			Total 13 NULL:	37,69,817					37,69,817	37,98,000
			16	10,26,000					10,26,000	10,50,000
			Total 16 NULL:	10,26,000					10,26,000	10,50,000
			24	23,14,741					23,14,741	3,15,000
			Total 24 NULL:	23,14,741					23,14,741	3,15,000
			27	9,96,194					9,96,194	10,00,000
			Total 27 NULL:	9,96,194					9,96,194	10,00,000
			29	18,85,945					18,85,945	30,00,000
			Total 29 NULL:	18,85,945					18,85,945	30,00,000
			41	10,00,000					10,00,000	10,00,000
			Total 41 NULL:	10,00,000					10,00,000	10,00,000
			49	76,00,369					76,00,369	1,07,38,000
			Total 49 NULL:	76,00,369					76,00,369	1,07,38,000
			51							
			Total 51 NULL:							
			Total 0 NULL:	14,12,30,478					14,12,30,478	15,34,94,000
			Total 60 Director General of Police:	14,12,30,478					14,12,30,478	15,34,94,000
61	00		21	7,76,87,444					7,76,87,444	9,45,00,000
			Total 21 NULL:	7,76,87,444					7,76,87,444	9,45,00,000
			Total 0 NULL:	7,76,87,444					7,76,87,444	9,45,00,000
			Total 61 Purchase of Uniform and other items:	7,76,87,444					7,76,87,444	9,45,00,000
62	00		14	98,778					98,778	1,00,000
			Total 14 NULL:	98,778					98,778	1,00,000
			Total 0 NULL:	98,778					98,778	1,00,000
			Total 62 ITBP,Rumtek:	98,778					98,778	1,00,000
63	00		49	5,48,435					5,48,435	5,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	62	00		31,05,39,171					31,05,39,171	31,22,13,000
					Total 1 NULL:	31,05,39,171					31,05,39,171	31,22,13,000
				02		31,14,965					31,14,965	33,25,000
					Total 2 NULL:	31,14,965					31,14,965	33,25,000
				06		9,98,203					9,98,203	1,000
					Total 6 NULL:	9,98,203					9,98,203	1,000
				11		20,62,991					20,62,991	20,63,000
					Total 11 NULL:	20,62,991					20,62,991	20,63,000
				13		24,97,736					24,97,736	24,98,000
					Total 13 NULL:	24,97,736					24,97,736	24,98,000
				14		6,18,509					6,18,509	6,19,000
					Total 14 NULL:	6,18,509					6,18,509	6,19,000
				24		76,84,804					76,84,804	77,00,000
					Total 24 NULL:	76,84,804					76,84,804	77,00,000
				41		10,00,000					10,00,000	10,00,000
					Total 41 NULL:	10,00,000					10,00,000	10,00,000
					Total 0 NULL:	32,85,16,379					32,85,16,379	32,94,19,000
					Total 62 Intelligence Branch:	32,85,16,379					32,85,16,379	32,94,19,000
63	00	01				7,98,54,445					7,98,54,445	8,13,70,000
					Total 1 NULL:	7,98,54,445					7,98,54,445	8,13,70,000
				02		32,95,952					32,95,952	33,82,000
					Total 2 NULL:	32,95,952					32,95,952	33,82,000
				11		16,50,000					16,50,000	16,50,000
					Total 11 NULL:	16,50,000					16,50,000	16,50,000
				13		25,23,000					25,23,000	25,23,000
					Total 13 NULL:	25,23,000					25,23,000	25,23,000
				24		11,25,000					11,25,000	16,25,000
					Total 24 NULL:	11,25,000					11,25,000	16,25,000
				29		4,81,907					4,81,907	1,000
					Total 29 NULL:	4,81,907					4,81,907	1,000
				41		3,00,000					3,00,000	3,00,000
					Total 41 NULL:	3,00,000					3,00,000	3,00,000
				51								
					Total 51 NULL:							
					Total 0 NULL:	8,92,30,304					8,92,30,304	9,08,51,000
84	01					3,50,37,100					3,50,37,100	4,21,58,000
					Total 1 :	3,50,37,100					3,50,37,100	4,21,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	84	02	6,72,979					6,72,979	11,17,000
					Total 2 :	6,72,979					6,72,979	11,17,000
					11	6,98,531					6,98,531	7,00,000
					Total 11 :	6,98,531					6,98,531	7,00,000
					13	7,46,361					7,46,361	7,98,000
					Total 13 :	7,46,361					7,46,361	7,98,000
					24	11,37,512					11,37,512	14,00,000
					Total 24 :	11,37,512					11,37,512	14,00,000
					41	3,00,000					3,00,000	3,00,000
					Total 41 :	3,00,000					3,00,000	3,00,000
					51	1,03,646					1,03,646	
					Total 51 :	1,03,646					1,03,646	
					Total 84 Anti Human Trafficking Unit Police Station:	3,86,96,129					3,86,96,129	4,64,73,000
					Total 63 Crime Investigation Branch:	12,79,26,433					12,79,26,433	13,73,24,000
					Total 101 Criminal Investigation and Vigilance:	45,64,42,812					45,64,42,812	46,67,43,000
104	64	00	01			80,83,59,681					80,83,59,681	88,93,08,000
					Total 1 NULL:	80,83,59,681					80,83,59,681	88,93,08,000
					02	15,70,612					15,70,612	13,36,000
					Total 2 NULL:	15,70,612					15,70,612	13,36,000
					06	59,99,708					59,99,708	1,000
					Total 6 NULL:	59,99,708					59,99,708	1,000
					11	79,99,867					79,99,867	80,00,000
					Total 11 NULL:	79,99,867					79,99,867	80,00,000
					13	15,97,670					15,97,670	15,98,000
					Total 13 NULL:	15,97,670					15,97,670	15,98,000
					24	32,82,150					32,82,150	51,98,000
					Total 24 NULL:	32,82,150					32,82,150	51,98,000
					29	11,99,624					11,99,624	1,000
					Total 29 NULL:	11,99,624					11,99,624	1,000
					51	7,09,610					7,09,610	
					Total 51 NULL:	7,09,610					7,09,610	
					Total 0 NULL:	83,07,18,922					83,07,18,922	90,54,42,000
					Total 64 Sikkim Armed Police:	83,07,18,922					83,07,18,922	90,54,42,000
67	00	01				37,92,20,642					37,92,20,642	36,94,02,000
					Total 1 NULL:	37,92,20,642					37,92,20,642	36,94,02,000
					02	6,76,977					6,76,977	44,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	68	00								
						Total 1 NULL:						
					13	16,242					16,242	
						Total 13 NULL:	16,242				16,242	
						Total 0 NULL:	16,242				16,242	
		60	01			1,35,81,487					1,35,81,487	1,47,46,000
						Total 1 :	1,35,81,487				1,35,81,487	1,47,46,000
					11	2,48,050					2,48,050	2,88,000
						Total 11 :	2,48,050				2,48,050	2,88,000
					13	7,78,862					7,78,862	8,00,000
						Total 13 :	7,78,862				7,78,862	8,00,000
					24	2,70,372					2,70,372	3,15,000
						Total 24 :	2,70,372				2,70,372	3,15,000
					41	6,00,000					6,00,000	6,00,000
						Total 41 :	6,00,000				6,00,000	6,00,000
						Total 60 North and East:	1,54,78,771				1,54,78,771	1,67,49,000
						Total 68 Range Office:	1,54,95,013				1,54,95,013	1,67,49,000
						Total 109 District Police:	1,54,95,013				1,54,95,013	1,67,49,000
113	69	00	31			97,00,000					97,00,000	97,00,000
						Total 31 NULL:	97,00,000				97,00,000	97,00,000
						Total 0 NULL:	97,00,000				97,00,000	97,00,000
						Total 69 Welfare Programmes:	97,00,000				97,00,000	97,00,000
						Total 113 Welfare of Police Personnel:	97,00,000				97,00,000	97,00,000
114	70	00	01			10,04,78,626					10,04,78,626	10,75,83,000
						Total 1 NULL:	10,04,78,626				10,04,78,626	10,75,83,000
					02	32,71,217					32,71,217	32,78,000
						Total 2 NULL:	32,71,217				32,71,217	32,78,000
					06	4,01,052					4,01,052	1,000
						Total 6 NULL:	4,01,052				4,01,052	1,000
					11	11,97,288					11,97,288	16,50,000
						Total 11 NULL:	11,97,288				11,97,288	16,50,000
					13	13,73,384					13,73,384	13,74,000
						Total 13 NULL:	13,73,384				13,73,384	13,74,000
					14	1,86,934					1,86,934	2,48,000
						Total 14 NULL:	1,86,934				1,86,934	2,48,000
					24	19,37,703					19,37,703	20,00,000
						Total 24 NULL:	19,37,703				19,37,703	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114	70	00								
					29	19,92,381					19,92,381	20,00,000
					Total 29 NULL:	19,92,381					19,92,381	20,00,000
					51							
					Total 51 NULL:							
					Total 0 NULL:	11,08,38,585					11,08,38,585	11,81,34,000
					Total 70 Police Communication Branch:	11,08,38,585					11,08,38,585	11,81,34,000
					Total 114 Wireless and Computers:	11,08,38,585					11,08,38,585	11,81,34,000
116	00	00	00	01		85,71,727					85,71,727	91,65,000
					Total 1 NULL:	85,71,727					85,71,727	91,65,000
					02	13,01,049					13,01,049	24,00,000
					Total 2 NULL:	13,01,049					13,01,049	24,00,000
					11	37,840					37,840	83,000
					Total 11 NULL:	37,840					37,840	83,000
					13	2,77,792					2,77,792	4,13,000
					Total 13 NULL:	2,77,792					2,77,792	4,13,000
					24	1,32,846					1,32,846	2,00,000
					Total 24 NULL:	1,32,846					1,32,846	2,00,000
					29	3,98,462					3,98,462	4,13,000
					Total 29 NULL:	3,98,462					3,98,462	4,13,000
					49	53,475					53,475	1,65,000
					Total 49 NULL:	53,475					53,475	1,65,000
					51	10,788					10,788	
					Total 51 NULL:	10,788					10,788	
					Total 0 NULL:	1,07,83,979					1,07,83,979	1,28,39,000
					Total 0 NULL:	1,07,83,979					1,07,83,979	1,28,39,000
					Total 116 Forensic Science:	1,07,83,979					1,07,83,979	1,28,39,000
117	74	00	00	01		71,13,015			24,42,632	24,42,632	95,55,647	69,54,000
					Total 1 NULL:	71,13,015			24,42,632	24,42,632	95,55,647	69,54,000
					02	11,87,747			2,49,509	2,49,509	14,37,256	14,93,000
					Total 2 NULL:	11,87,747			2,49,509	2,49,509	14,37,256	14,93,000
					11	2,09,621			16,819	16,819	2,26,440	2,48,000
					Total 11 NULL:	2,09,621			16,819	16,819	2,26,440	2,48,000
					13	2,22,243			35,920	35,920	2,58,163	3,31,000
					Total 13 NULL:	2,22,243			35,920	35,920	2,58,163	3,31,000
					49	94,400					94,400	1,70,000
					Total 49 NULL:	94,400					94,400	1,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	117	74	00		Total 0 NULL:	88,27,026		27,44,880	27,44,880	1,15,71,906	91,96,000
Total 74 Check-Posts Administration(Head Quarter):						88,27,026			27,44,880	27,44,880	1,15,71,906	91,96,000
	75	00	01			20,28,70,917			6,24,88,423	6,24,88,423	26,53,59,340	28,61,81,000
Total 1 NULL:						20,28,70,917			6,24,88,423	6,24,88,423	26,53,59,340	28,61,81,000
			11			9,34,985		-	15,567	- 15,567	9,19,418	10,15,000
Total 11 NULL:						9,34,985		-	15,567	- 15,567	9,19,418	10,15,000
			13			31,89,696			2,46,002	2,46,002	34,35,698	37,11,000
Total 13 NULL:						31,89,696			2,46,002	2,46,002	34,35,698	37,11,000
			14			2,18,347			4,500	4,500	2,22,847	3,83,000
Total 14 NULL:						2,18,347			4,500	4,500	2,22,847	3,83,000
			27			13,86,892		-	49,560	- 49,560	13,37,332	15,00,000
Total 27 NULL:						13,86,892		-	49,560	- 49,560	13,37,332	15,00,000
			41			2,70,000			30,000	30,000	3,00,000	3,00,000
Total 41 NULL:						2,70,000			30,000	30,000	3,00,000	3,00,000
Total 0 NULL:						20,88,70,837			6,27,03,798	6,27,03,798	27,15,74,635	29,30,90,000
Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):						20,88,70,837			6,27,03,798	6,27,03,798	27,15,74,635	29,30,90,000
Total 117 Internal Security:						21,76,97,863			6,54,48,678	6,54,48,678	28,31,46,541	30,22,86,000
800	74	00	01			15,81,144		-	15,81,144	- 15,81,144		
Total 1 NULL:						15,81,144		-	15,81,144	- 15,81,144		
			02			2,49,509		-	2,49,509	- 2,49,509		
Total 2 NULL:						2,49,509		-	2,49,509	- 2,49,509		
			11			12,069		-	12,069	- 12,069		
Total 11 NULL:						12,069		-	12,069	- 12,069		
			13			35,920		-	35,920	- 35,920		
Total 13 NULL:						35,920		-	35,920	- 35,920		
Total 0 NULL:						18,78,642		-	18,78,642	- 18,78,642		
Total 74 Check-Post Administration (Head Quarter):						18,78,642		-	18,78,642	- 18,78,642		
	75	00	01			6,33,10,294		-	6,33,10,294	- 6,33,10,294		
Total 1 NULL:						6,33,10,294		-	6,33,10,294	- 6,33,10,294		
			11			28,800		-	28,800	- 28,800		
Total 11 NULL:						28,800		-	28,800	- 28,800		
			13			1,96,442		-	1,96,442	- 1,96,442		
Total 13 NULL:						1,96,442		-	1,96,442	- 1,96,442		
			14			4,500		-	4,500	- 4,500		
Total 14 NULL:						4,500		-	4,500	- 4,500		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	800	75	00								
				41		30,000			-	30,000	-	30,000
				Total 41 NULL:		30,000			-	30,000	-	30,000
				Total 0 NULL:		6,35,70,036			-	6,35,70,036	-	6,35,70,036
				Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):		6,35,70,036			-	6,35,70,036	-	6,35,70,036
				Total 800 Other Expenditure:		6,54,48,678			-	6,54,48,678	-	6,54,48,678
911	00	00	00			-	5,51,154				-	5,51,154
				Total 0 NULL:		-	5,51,154				-	5,51,154
				Total 0 NULL:		-	5,51,154				-	5,51,154
				Total 0 NULL:		-	5,51,154				-	5,51,154
				Total 911 Deduct Recoveries of Overpayments:		-	5,51,154				-	5,51,154
				Total 0 NULL:		2,71,91,76,328					2,71,91,76,328	2,89,14,58,000
				Total 2055 Police:		5,28,60,73,070					5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	1,99,20,000					1,99,20,000	4,68,56,000
Total 81 NULL:						1,99,20,000					1,99,20,000	4,68,56,000
Total 0 NULL:						1,99,20,000					1,99,20,000	4,68,56,000
Total 19 National Scheme for Modernization of Police and other forces:						1,99,20,000					1,99,20,000	4,68,56,000
Total 115 Modernisation of Police Force:						1,99,20,000					1,99,20,000	4,68,56,000
Total 0 NULL:						1,99,20,000					1,99,20,000	4,68,56,000
Total 2055 Police:						5,28,60,73,070					5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	49	5,86,999					5,86,999	1,07,38,000
					Total 49 NULL:	5,86,999					5,86,999	1,07,38,000
					Total 0 NULL:	5,86,999					5,86,999	1,07,38,000
					Total 60 Director General of Police:	5,86,999					5,86,999	1,07,38,000
		64	00		49	1,99,000					1,99,000	20,00,000
					Total 49 NULL:	1,99,000					1,99,000	20,00,000
					Total 0 NULL:	1,99,000					1,99,000	20,00,000
					Total 64 Special Investigation Fund:	1,99,000					1,99,000	20,00,000
					Total 1 Direction and Administration:	7,85,999					7,85,999	1,27,38,000
108	66	00			01	10,62,52,743					10,62,52,743	11,77,08,000
					Total 1 NULL:	10,62,52,743					10,62,52,743	11,77,08,000
					02	16,53,724					16,53,724	17,08,000
					Total 2 NULL:	16,53,724					16,53,724	17,08,000
					11	2,63,000					2,63,000	2,63,000
					Total 11 NULL:	2,63,000					2,63,000	2,63,000
					13	5,23,000					5,23,000	5,23,000
					Total 13 NULL:	5,23,000					5,23,000	5,23,000
					24	12,49,997					12,49,997	12,50,000
					Total 24 NULL:	12,49,997					12,49,997	12,50,000
					51	2,15,712					2,15,712	
					Total 51 NULL:	2,15,712					2,15,712	
					Total 0 NULL:	11,01,58,176					11,01,58,176	12,14,52,000
					Total 66 Traffic Police:	11,01,58,176					11,01,58,176	12,14,52,000
					Total 108 State Headquarters Police:	11,01,58,176					11,01,58,176	12,14,52,000
109	00	45			01	30,25,67,051					30,25,67,051	32,54,63,000
					Total 1 :	30,25,67,051					30,25,67,051	32,54,63,000
					02	1,94,53,065					1,94,53,065	1,91,64,000
					Total 2 :	1,94,53,065					1,94,53,065	1,91,64,000
					11	8,50,000					8,50,000	8,50,000
					Total 11 :	8,50,000					8,50,000	8,50,000
					13	9,98,000					9,98,000	9,98,000
					Total 13 :	9,98,000					9,98,000	9,98,000
					14	7,98,849					7,98,849	10,00,000
					Total 14 :	7,98,849					7,98,849	10,00,000
					24	21,99,998					21,99,998	22,00,000
					Total 24 :	21,99,998					21,99,998	22,00,000
					29							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	45		2,00,514					2,00,514	1,000
				Total 29 :		2,00,514					2,00,514	1,000
				41		3,00,000					3,00,000	3,00,000
				Total 41 :		3,00,000					3,00,000	3,00,000
				51		4,99,734					4,99,734	
				Total 51 :		4,99,734					4,99,734	
				Total 45 East District:		32,78,67,211					32,78,67,211	34,99,76,000
				Total 0 NULL:		32,78,67,211					32,78,67,211	34,99,76,000
				Total 109 District Police:		32,78,67,211					32,78,67,211	34,99,76,000
911	00	00	00			- 6,14,025					- 6,14,025	
				Total 0 NULL:		- 6,14,025					- 6,14,025	
				Total 0 NULL:		- 6,14,025					- 6,14,025	
				Total 0 NULL:		- 6,14,025					- 6,14,025	
				Total 911 Deduct Recoveries of Overpayments:		- 6,14,025					- 6,14,025	
				Total 0 NULL:		43,81,97,361					43,81,97,361	48,41,66,000
				Total 2055 Police:		5,28,60,73,070					5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	64	00	49	1,16,000					1,16,000	20,00,000
Total 49 NULL:						1,16,000					1,16,000	20,00,000
Total 0 NULL:						1,16,000					1,16,000	20,00,000
Total 64 Special Investigation Fund:						1,16,000					1,16,000	20,00,000
Total 1 Direction and Administration:						1,16,000					1,16,000	20,00,000
109	00	46	01			14,22,87,000					14,22,87,000	15,25,62,000
Total 1 :						14,22,87,000					14,22,87,000	15,25,62,000
			02			1,94,19,143					1,94,19,143	1,94,24,000
Total 2 :						1,94,19,143					1,94,19,143	1,94,24,000
			11			5,89,999					5,89,999	5,90,000
Total 11 :						5,89,999					5,89,999	5,90,000
			13			6,47,951					6,47,951	6,48,000
Total 13 :						6,47,951					6,47,951	6,48,000
			14			3,08,076					3,08,076	3,18,000
Total 14 :						3,08,076					3,08,076	3,18,000
			24			22,80,713					22,80,713	22,81,000
Total 24 :						22,80,713					22,80,713	22,81,000
			29			1,24,833					1,24,833	1,25,000
Total 29 :						1,24,833					1,24,833	1,25,000
			41			3,00,000					3,00,000	3,00,000
Total 41 :						3,00,000					3,00,000	3,00,000
			51			2,13,107					2,13,107	
Total 51 :						2,13,107					2,13,107	
Total 46 West District:						16,61,70,822					16,61,70,822	17,62,48,000
Total 0 NULL:						16,61,70,822					16,61,70,822	17,62,48,000
Total 109 District Police:						16,61,70,822					16,61,70,822	17,62,48,000
911	00	00	00			- 19,121					- 19,121	
Total 0 NULL:						- 19,121					- 19,121	
Total 0 NULL:						- 19,121					- 19,121	
Total 0 NULL:						- 19,121					- 19,121	
Total 0 NULL:						- 19,121					- 19,121	
Total 911 Deduct Recoveries of Overpayments:						- 19,121					- 19,121	
Total 0 NULL:						16,62,67,701					16,62,67,701	17,82,48,000
Total 2055 Police:						5,28,60,73,070					5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	64	00	49	38,000					38,000	20,00,000
Total 49 NULL:						38,000					38,000	20,00,000
Total 0 NULL:						38,000					38,000	20,00,000
Total 64 Special Investigation Fund:						38,000					38,000	20,00,000
Total 1 Direction and Administration:						38,000					38,000	20,00,000
109	00	00	47	01		7,35,25,458			1,93,33,705	1,93,33,705	9,28,59,163	9,92,41,000
Total 1 :						7,35,25,458			1,93,33,705	1,93,33,705	9,28,59,163	9,92,41,000
				02		1,23,83,805					1,23,83,805	1,26,29,000
Total 2 :						1,23,83,805					1,23,83,805	1,26,29,000
				07		1,93,33,705			- 1,93,33,705	- 1,93,33,705		1,000
Total 7 :						1,93,33,705			- 1,93,33,705	- 1,93,33,705		1,000
				11		7,42,853					7,42,853	7,43,000
Total 11 :						7,42,853					7,42,853	7,43,000
				13		8,97,833					8,97,833	11,98,000
Total 13 :						8,97,833					8,97,833	11,98,000
				14		1,01,700					1,01,700	2,07,000
Total 14 :						1,01,700					1,01,700	2,07,000
				24		16,99,923					16,99,923	17,00,000
Total 24 :						16,99,923					16,99,923	17,00,000
				29		4,05,852					4,05,852	1,000
Total 29 :						4,05,852					4,05,852	1,000
				41		3,00,000					3,00,000	3,00,000
Total 41 :						3,00,000					3,00,000	3,00,000
				51								
Total 51 :												
Total 47 North District:						10,93,91,129					10,93,91,129	11,60,20,000
Total 0 NULL:						10,93,91,129					10,93,91,129	11,60,20,000
Total 109 District Police:						10,93,91,129					10,93,91,129	11,60,20,000
Total 0 NULL:						10,94,29,129					10,94,29,129	11,80,20,000
Total 2055 Police:						5,28,60,73,070					5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 0 Null												
2055	00	104	65	00	52							
Total 52 NULL:												
Total 0 NULL:												
Total 65 India Reserve Battalion:												
Total 104 Special Police:												
Total 0 NULL:												
Total 2055 Police:						5,28,60,73,070					5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	49	3,74,989					3,74,989	1,07,38,000
					Total 49 NULL:	3,74,989					3,74,989	1,07,38,000
					Total 0 NULL:	3,74,989					3,74,989	1,07,38,000
					Total 60 Director General of Police:	3,74,989					3,74,989	1,07,38,000
		64	00		49	1,54,850					1,54,850	20,00,000
					Total 49 NULL:	1,54,850					1,54,850	20,00,000
					Total 0 NULL:	1,54,850					1,54,850	20,00,000
					Total 64 Special Investigation Fund:	1,54,850					1,54,850	20,00,000
					Total 1 Direction and Administration:	5,29,839					5,29,839	1,27,38,000
104	64		00		11	3,563					3,563	80,00,000
					Total 11 NULL:	3,563					3,563	80,00,000
					Total 0 NULL:	3,563					3,563	80,00,000
					Total 64 Sikkim Armed Police:	3,563					3,563	80,00,000
		65	00		01	58,45,88,855					58,45,88,855	63,72,26,000
					Total 1 NULL:	58,45,88,855					58,45,88,855	63,72,26,000
					11	69,41,862					69,41,862	80,00,000
					Total 11 NULL:	69,41,862					69,41,862	80,00,000
					13	15,84,402					15,84,402	15,98,000
					Total 13 NULL:	15,84,402					15,84,402	15,98,000
					22	53,61,094					53,61,094	20,63,000
					Total 22 NULL:	53,61,094					53,61,094	20,63,000
					24	21,81,733					21,81,733	30,25,000
					Total 24 NULL:	21,81,733					21,81,733	30,25,000
					51	8,43,079					8,43,079	
					Total 51 NULL:	8,43,079					8,43,079	
					Total 0 NULL:	60,15,01,025					60,15,01,025	65,19,12,000
					Total 65 India Reserve Battalion:	60,15,01,025					60,15,01,025	65,19,12,000
		66	00		01	37,23,77,528					37,23,77,528	38,91,00,000
					Total 1 NULL:	37,23,77,528					37,23,77,528	38,91,00,000
					02	1,09,500					1,09,500	42,02,000
					Total 2 NULL:	1,09,500					1,09,500	42,02,000
					11	60,09,729					60,09,729	80,00,000
					Total 11 NULL:	60,09,729					60,09,729	80,00,000
					13	14,58,168					14,58,168	15,99,000
					Total 13 NULL:	14,58,168					14,58,168	15,99,000
					24	36,18,703					36,18,703	38,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	66	00								
						Total 24 NULL:	36,18,703				36,18,703	38,00,000
					29		15,80,935				15,80,935	16,10,000
						Total 29 NULL:	15,80,935				15,80,935	16,10,000
					51		2,10,186				2,10,186	
						Total 51 NULL:	2,10,186				2,10,186	
						Total 0 NULL:	38,53,64,749				38,53,64,749	40,83,11,000
						Total 66 India Reserve Battalion (2nd IRBn):	38,53,64,749				38,53,64,749	40,83,11,000
						Total 104 Special Police:	98,68,69,337				98,68,69,337	1,06,82,23,000
108	66	00	51				2,830				2,830	
						Total 51 NULL:	2,830				2,830	
						Total 0 NULL:	2,830				2,830	
						Total 66 Traffic Police:	2,830				2,830	
						Total 108 State Headquarters Police:	2,830				2,830	
109	00	48	01				36,82,07,026				36,82,07,026	37,52,93,000
						Total 1 :	36,82,07,026				36,82,07,026	37,52,93,000
					02		2,80,36,994				2,80,36,994	2,89,99,000
						Total 2 :	2,80,36,994				2,80,36,994	2,89,99,000
					11		9,41,920				9,41,920	13,75,000
						Total 11 :	9,41,920				9,41,920	13,75,000
					13		10,41,365				10,41,365	13,23,000
						Total 13 :	10,41,365				10,41,365	13,23,000
					14		4,12,096				4,12,096	4,13,000
						Total 14 :	4,12,096				4,12,096	4,13,000
					24		30,00,678				30,00,678	35,00,000
						Total 24 :	30,00,678				30,00,678	35,00,000
					29		2,15,258				2,15,258	1,000
						Total 29 :	2,15,258				2,15,258	1,000
					41		3,00,000				3,00,000	3,00,000
						Total 41 :	3,00,000				3,00,000	3,00,000
					51		4,94,450				4,94,450	
						Total 51 :	4,94,450				4,94,450	
						Total 48 South District:	40,26,49,787				40,26,49,787	41,12,04,000
						Total 0 NULL:	40,26,49,787				40,26,49,787	41,12,04,000
68	61	11					2,62,059				2,62,059	2,88,000
						Total 11 :	2,62,059				2,62,059	2,88,000
					13							

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	68	61	4,15,068				4,15,068	8,00,000
				Total 13 :	4,15,068				4,15,068	8,00,000
			24		3,14,079				3,14,079	3,15,000
			Total 24 :	3,14,079					3,14,079	3,15,000
			29		1,81,874				1,81,874	1,000
			Total 29 :	1,81,874					1,81,874	1,000
			41		2,00,000				2,00,000	2,00,000
			Total 41 :	2,00,000					2,00,000	2,00,000
			Total 61 South and West:	13,73,080					13,73,080	16,04,000
			Total 68 Range Office:	13,73,080					13,73,080	16,04,000
			Total 109 District Police:	40,40,22,867					40,40,22,867	41,28,08,000
911	00	00	00		- 1,60,030				- 1,60,030	
			Total 0 NULL:	- 1,60,030					- 1,60,030	
			Total 0 NULL:	- 1,60,030					- 1,60,030	
			Total 0 NULL:	- 1,60,030					- 1,60,030	
			Total 911 Deduct Recoveries of Overpayments:	- 1,60,030					- 1,60,030	
			Total 0 NULL:	1,39,12,64,843					1,39,12,64,843	1,49,37,69,000
			Total 2055 Police:	5,28,60,73,070					5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 2 Voted-Non-Plan												
2055	00	109	00	48	01	8,23,237					8,23,237	
Total 1 :						8,23,237					8,23,237	
Total 48 South District:						8,23,237					8,23,237	
Total 0 NULL:						8,23,237					8,23,237	
Total 109 District Police:						8,23,237					8,23,237	
Total 0 NULL:						8,23,237					8,23,237	
Total 2055 Police:						5,28,60,73,070					5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	64	00	49	2,39,000					2,39,000	20,00,000
Total 49 NULL:						2,39,000					2,39,000	20,00,000
Total 0 NULL:						2,39,000					2,39,000	20,00,000
Total 64 Special Investigation Fund:						2,39,000					2,39,000	20,00,000
Total 1 Direction and Administration:						2,39,000					2,39,000	20,00,000
109	00	49	01			23,43,01,837					23,43,01,837	25,53,85,000
Total 1 :						23,43,01,837					23,43,01,837	25,53,85,000
			02			1,65,78,636					1,65,78,636	1,65,79,000
Total 2 :						1,65,78,636					1,65,78,636	1,65,79,000
			11			8,50,000					8,50,000	8,50,000
Total 11 :						8,50,000					8,50,000	8,50,000
			13			9,99,000					9,99,000	9,99,000
Total 13 :						9,99,000					9,99,000	9,99,000
			14			5,58,891					5,58,891	10,00,000
Total 14 :						5,58,891					5,58,891	10,00,000
			24			24,40,994					24,40,994	20,00,000
Total 24 :						24,40,994					24,40,994	20,00,000
			41			3,00,000					3,00,000	3,00,000
Total 41 :						3,00,000					3,00,000	3,00,000
			51									
Total 51 :												
Total 49 Pakyong District:						25,60,29,358					25,60,29,358	27,71,13,000
Total 0 NULL:						25,60,29,358					25,60,29,358	27,71,13,000
Total 109 District Police:						25,60,29,358					25,60,29,358	27,71,13,000
Total 0 NULL:						25,62,68,358					25,62,68,358	27,91,13,000
Total 2055 Police:						5,28,60,73,070					5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	64	00	49	12,52,869					12,52,869	20,00,000
					Total 49 NULL:	12,52,869					12,52,869	20,00,000
					Total 0 NULL:	12,52,869					12,52,869	20,00,000
					Total 64 Special Investigation Fund:	12,52,869					12,52,869	20,00,000
					Total 1 Direction and Administration:	12,52,869					12,52,869	20,00,000
109	00	50	01			15,79,22,151					15,79,22,151	16,47,99,000
					Total 1 :	15,79,22,151					15,79,22,151	16,47,99,000
					02	2,18,98,285					2,18,98,285	2,22,15,000
					Total 2 :	2,18,98,285					2,18,98,285	2,22,15,000
					11	5,88,981					5,88,981	5,90,000
					Total 11 :	5,88,981					5,88,981	5,90,000
					13	6,47,211					6,47,211	6,48,000
					Total 13 :	6,47,211					6,47,211	6,48,000
					14	4,00,000					4,00,000	4,01,000
					Total 14 :	4,00,000					4,00,000	4,01,000
					24	13,72,836					13,72,836	13,73,000
					Total 24 :	13,72,836					13,72,836	13,73,000
					29	3,55,998					3,55,998	3,56,000
					Total 29 :	3,55,998					3,55,998	3,56,000
					41	3,00,000					3,00,000	3,00,000
					Total 41 :	3,00,000					3,00,000	3,00,000
					Total 50 Soreng District:	18,34,85,462					18,34,85,462	19,06,82,000
					Total 0 NULL:	18,34,85,462					18,34,85,462	19,06,82,000
					Total 109 District Police:	18,34,85,462					18,34,85,462	19,06,82,000
911	00	00	00			- 12,218					- 12,218	
					Total 0 NULL:	- 12,218					- 12,218	
					Total 0 NULL:	- 12,218					- 12,218	
					Total 0 NULL:	- 12,218					- 12,218	
					Total 911 Deduct Recoveries of Overpayments:	- 12,218					- 12,218	
					Total 0 NULL:	18,47,26,113					18,47,26,113	19,26,82,000
					Total 2055 Police:	5,28,60,73,070					5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	6,23,89,343					6,23,89,343	6,63,32,000
Total 1 NULL:						6,23,89,343					6,23,89,343	6,63,32,000
					02	26,17,842					26,17,842	27,16,000
Total 2 NULL:						26,17,842					26,17,842	27,16,000
					11	1,99,875					1,99,875	2,00,000
Total 11 NULL:						1,99,875					1,99,875	2,00,000
					13	66,97,899					66,97,899	66,98,000
Total 13 NULL:						66,97,899					66,97,899	66,98,000
					29	2,96,690					2,96,690	3,00,000
Total 29 NULL:						2,96,690					2,96,690	3,00,000
					49	1,79,42,215					1,79,42,215	1,79,45,000
Total 49 NULL:						1,79,42,215					1,79,42,215	1,79,45,000
Total 0 NULL:						9,01,43,864					9,01,43,864	9,41,91,000
Total 61 State Jail, Rongnek:						9,01,43,864					9,01,43,864	9,41,91,000
Total 1 Direction and Administration:						9,01,43,864					9,01,43,864	9,41,91,000
102	61	00			21	2,57,972					2,57,972	5,00,000
Total 21 NULL:						2,57,972					2,57,972	5,00,000
Total 0 NULL:						2,57,972					2,57,972	5,00,000
Total 61 State Jail, Rongnek:						2,57,972					2,57,972	5,00,000
Total 102 Jail manufactures:						2,57,972					2,57,972	5,00,000
Total 0 NULL:						9,04,01,836					9,04,01,836	9,46,91,000
Total 2056 Jails:						12,60,49,768					12,60,49,768	13,36,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	02	61,500					61,500	27,16,000
					Total 2 NULL:	61,500					61,500	27,16,000
					Total 0 NULL:	61,500					61,500	27,16,000
					Total 61 State Jail, Rongnek:	61,500					61,500	27,16,000
	63	00	01			2,28,72,586					2,28,72,586	2,31,29,000
					Total 1 NULL:	2,28,72,586					2,28,72,586	2,31,29,000
					02	24,08,721					24,08,721	25,83,000
					Total 2 NULL:	24,08,721					24,08,721	25,83,000
					11	1,99,965					1,99,965	2,00,000
					Total 11 NULL:	1,99,965					1,99,965	2,00,000
					13	9,86,041					9,86,041	11,99,000
					Total 13 NULL:	9,86,041					9,86,041	11,99,000
					24	11,94,767					11,94,767	11,95,000
					Total 24 NULL:	11,94,767					11,94,767	11,95,000
					29	4,45,638					4,45,638	4,58,000
					Total 29 NULL:	4,45,638					4,45,638	4,58,000
					49	74,78,714					74,78,714	75,08,000
					Total 49 NULL:	74,78,714					74,78,714	75,08,000
					Total 0 NULL:	3,55,86,432					3,55,86,432	3,62,72,000
					Total 63 Sub-Jail Namchi:	3,55,86,432					3,55,86,432	3,62,72,000
					Total 1 Direction and Administration:	3,56,47,932					3,56,47,932	3,89,88,000
					Total 0 NULL:	3,56,47,932					3,56,47,932	3,89,88,000
					Total 2056 Jails:	12,60,49,768					12,60,49,768	13,36,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	10,52,51,339		-	4,12,27,346	-	4,12,27,346	11,43,06,000
					Total 1 NULL:	10,52,51,339		-	4,12,27,346	-	4,12,27,346	11,43,06,000
					02	61,18,394					61,18,394	63,46,000
					Total 2 NULL:	61,18,394					61,18,394	63,46,000
					06				12,91,262	12,91,262	12,91,262	1,000
					Total 6 NULL:				12,91,262	12,91,262	12,91,262	1,000
					07	81,605			3,99,36,084	3,99,36,084	4,00,17,689	1,000
					Total 7 NULL:	81,605			3,99,36,084	3,99,36,084	4,00,17,689	1,000
					11	4,79,942					4,79,942	3,00,000
					Total 11 NULL:	4,79,942					4,79,942	3,00,000
					13	20,58,998					20,58,998	19,99,000
					Total 13 NULL:	20,58,998					20,58,998	19,99,000
					19	21,00,979					21,00,979	1,000
					Total 19 NULL:	21,00,979					21,00,979	1,000
					21	2,49,98,804					2,49,98,804	2,50,00,000
					Total 21 NULL:	2,49,98,804					2,49,98,804	2,50,00,000
					24	11,00,811					11,00,811	1,000
					Total 24 NULL:	11,00,811					11,00,811	1,000
					27	9,30,104					9,30,104	50,00,000
					Total 27 NULL:	9,30,104					9,30,104	50,00,000
					29	49,61,675					49,61,675	1,000
					Total 29 NULL:	49,61,675					49,61,675	1,000
					49	15,49,956					15,49,956	1,03,50,000
					Total 49 NULL:	15,49,956					15,49,956	1,03,50,000
					Total 0 NULL:	14,96,32,607					14,96,32,607	16,33,06,000
					Total 60 Sikkim Government Press, Gangtok:	14,96,32,607					14,96,32,607	16,33,06,000
					Total 103 Government Presses:	14,96,32,607					14,96,32,607	16,33,06,000
911	00		00		00	- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 911 Deduct Recoveries of Overpayments:	- 29,741					- 29,741	
					Total 0 NULL:	14,96,02,866					14,96,02,866	16,33,06,000
					Total 2058 Stationery and Printing:	14,96,02,866					14,96,02,866	16,33,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	01	053	60	72	02	-	2,345				-	2,345	1,46,12,000
Total 2 :						-	2,345				-	2,345	1,46,12,000
Total 72 Maintenance & repairs of Office buildings under East District:						-	2,345				-	2,345	1,46,12,000
Total 60 Work Charged Establishment:						-	2,345				-	2,345	1,46,12,000
Total 53 Maintenance and Repairs:						-	2,345				-	2,345	1,46,12,000
Total 1 Office Buildings:						-	2,345				-	2,345	1,46,12,000
80	001	61	44	01		17,40,71,291			4,78,29,000	4,78,29,000	22,19,00,291	23,44,78,000	
Total 1 :						17,40,71,291			4,78,29,000	4,78,29,000	22,19,00,291	23,44,78,000	
				02		2,25,24,786			-	18,000	-	2,25,06,786	2,25,29,000
Total 2 :						2,25,24,786			-	18,000	-	2,25,06,786	2,25,29,000
				06		23,64,916			-	23,65,000	-	84	1,000
Total 6 :						23,64,916			-	23,65,000	-	84	1,000
				07		4,54,45,974			-	4,54,46,000	-	26	1,000
Total 7 :						4,54,45,974			-	4,54,46,000	-	26	1,000
				11		3,90,675					3,90,675	3,91,000	
Total 11 :						3,90,675					3,90,675	3,91,000	
				13		47,20,233					47,20,233	53,15,000	
Total 13 :						47,20,233					47,20,233	53,15,000	
Total 44 Head Quarter Establishment:						24,95,17,875					24,95,17,875	26,27,15,000	
			46	13		24,130					24,130	2,77,000	
Total 13 :						24,130					24,130	2,77,000	
Total 46 West District:						24,130					24,130	2,77,000	
Total 61 Chief Engineer (Buildings) Establishment:						24,95,42,005					24,95,42,005	26,29,92,000	
Total 1 Direction and Administration:						24,95,42,005					24,95,42,005	26,29,92,000	
911	00	00	00	00		-	49,469				-	49,469	
Total 0 NULL:						-	49,469				-	49,469	
Total 0 NULL:						-	49,469				-	49,469	
Total 0 NULL:						-	49,469				-	49,469	
Total 911 Deduct Recoveries of Overpayments:						-	49,469				-	49,469	
Total 80 General:						24,94,92,536					24,94,92,536	26,29,92,000	
Total 2059 Public Works:						36,45,44,063					36,45,44,063	43,71,35,000	
Grant : 14 Home													
Parameter : 1 Voted													
2059	01	053	00	00	73	5,79,233					5,79,233		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2059	01	053	00	00								
Total 73 NULL:						5,79,233					5,79,233	
Total 0 NULL:						5,79,233					5,79,233	
Total 0 NULL:						5,79,233					5,79,233	
	59	00	29			1,04,43,133					1,04,43,133	2,35,00,000
Total 29 NULL:						1,04,43,133					1,04,43,133	2,35,00,000
Total 0 NULL:						1,04,43,133					1,04,43,133	2,35,00,000
Total 59 Home Department:						1,04,43,133					1,04,43,133	2,35,00,000
	61	00	29			3,39,375					3,39,375	25,00,000
Total 29 NULL:						3,39,375					3,39,375	25,00,000
Total 0 NULL:						3,39,375					3,39,375	25,00,000
Total 61 Other Maintenance Expenditure:						3,39,375					3,39,375	25,00,000
Total 53 Maintenance and Repairs:						1,13,61,741					1,13,61,741	2,60,00,000
Total 1 Office Buildings:						1,13,61,741					1,13,61,741	2,60,00,000
Total 2059 Public Works:						36,45,44,063					36,45,44,063	43,71,35,000
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27	15,00,000					15,00,000	15,00,000
Total 27 :						15,00,000					15,00,000	15,00,000
Total 82 Maintenance & repairs of Office Buildings:						15,00,000					15,00,000	15,00,000
Total 61 Other Maintenance Expenditure:						15,00,000					15,00,000	15,00,000
Total 53 Maintenance and Repairs:						15,00,000					15,00,000	15,00,000
Total 1 Office Buildings:						15,00,000					15,00,000	15,00,000
Total 2059 Public Works:						36,45,44,063					36,45,44,063	43,71,35,000
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
2059	60	799	35	00	43	- 5,74,984					- 5,74,984	1,00,00,000
Total 43 NULL:						- 5,74,984					- 5,74,984	1,00,00,000
Total 0 NULL:						- 5,74,984					- 5,74,984	1,00,00,000
Total 35 Roads and Bridges Department:						- 5,74,984					- 5,74,984	1,00,00,000
Total 799 Suspense:						- 5,74,984					- 5,74,984	1,00,00,000
Total 60 Other Buildings:						- 5,74,984					- 5,74,984	1,00,00,000
Total 2059 Public Works:						36,45,44,063					36,45,44,063	43,71,35,000
Grant : 44 Governor												

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 44 Governor											
Parameter : 3 Charged											
2059	60	053	60	67	49	1,74,000		1,26,000	1,26,000	3,00,000	3,00,000
Total 49 :					1,74,000			1,26,000	1,26,000	3,00,000	3,00,000
Total 67 Maintenace and repair of official residence of the Governor-(charged):					1,74,000			1,26,000	1,26,000	3,00,000	3,00,000
Total 60 Work Charged Establishment:					1,74,000			1,26,000	1,26,000	3,00,000	3,00,000
	61	68	21			7,99,995				7,99,995	8,00,000
Total 21 :					7,99,995					7,99,995	8,00,000
			27			7,49,000				7,49,000	7,49,000
Total 27 :					7,49,000					7,49,000	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):					15,48,995					15,48,995	15,49,000
Total 61 Other Maintenance Expenditure:					15,48,995					15,48,995	15,49,000
Total 53 Maintenance and Repairs:					17,22,995			1,26,000	1,26,000	18,48,995	18,49,000
	103	44	00	49		5,75,698		-	1,26,000	-	4,49,698
Total 49 NULL:					5,75,698			-	1,26,000	-	4,49,698
Total 0 NULL:					5,75,698			-	1,26,000	-	4,49,698
Total 44 Governor:					5,75,698			-	1,26,000	-	4,49,698
Total 103 Furnishings:					5,75,698			-	1,26,000	-	4,49,698
Total 60 Other Buildings:					22,98,693					22,98,693	22,99,000
Total 2059 Public Works:					36,45,44,063					36,45,44,063	43,71,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 3 Buildings And Housing Parameter : 1 Voted -----												
2059	80	001	61	46	13	-	24,130				-	2,77,000
					Total 13 :	-	24,130				-	2,77,000
					Total 46 West District:	-	24,130				-	2,77,000
					Total 61 Chief Engineer (Buildings) Establishment:	-	24,130				-	2,77,000
					Total 1 Direction and Administration:	-	24,130				-	2,77,000
					Total 80 General:	-	24,130				-	2,77,000
					Total 2059 Public Works:	36,45,44,063					36,45,44,063	43,71,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted													
2059	01	053	60	73	02				38,905	38,905	38,905	10,20,000	
Total 2 :									38,905	38,905	38,905	10,20,000	
Total 73 Maintenance & repairs of Office buildings under West District:									38,905	38,905	38,905	10,20,000	
Total 60 Work Charged Establishment:									38,905	38,905	38,905	10,20,000	
Total 53 Maintenance and Repairs:									38,905	38,905	38,905	10,20,000	
Total 1 Office Buildings:									38,905	38,905	38,905	10,20,000	
80	001	61	46	01		2,83,60,268			5,664	5,664	2,83,65,932	2,95,95,000	
Total 1 :						2,83,60,268			5,664	5,664	2,83,65,932	2,95,95,000	
02									-	38,905	-	38,905	56,09,000
Total 2 :									-	38,905	-	38,905	56,09,000
11						59,616			-	5,664	-	53,952	54,000
Total 11 :						59,616			-	5,664	-	53,952	54,000
13						2,52,975					2,52,975	2,77,000	
Total 13 :						2,52,975					2,52,975	2,77,000	
Total 46 West District:						2,86,72,859			-	38,905	-	2,86,33,954	3,55,35,000
Total 61 Chief Engineer (Buildings) Establishment:						2,86,72,859			-	38,905	-	2,86,33,954	3,55,35,000
Total 1 Direction and Administration:						2,86,72,859			-	38,905	-	2,86,33,954	3,55,35,000
Total 80 General:						2,86,72,859			-	38,905	-	2,86,33,954	3,55,35,000
Total 2059 Public Works:						36,45,44,063					36,45,44,063	43,71,35,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	74	02	72,725					72,725	4,58,000
Total 2 :						72,725					72,725	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						72,725					72,725	4,58,000
Total 60 Work Charged Establishment:						72,725					72,725	4,58,000
Total 53 Maintenance and Repairs:						72,725					72,725	4,58,000
Total 1 Office Buildings:						72,725					72,725	4,58,000
80	001	61	47	01		53,43,282			14,71,922	14,71,922	68,15,204	1,03,65,000
Total 1 :						53,43,282			14,71,922	14,71,922	68,15,204	1,03,65,000
02						20,06,865					20,06,865	20,07,000
Total 2 :						20,06,865					20,06,865	20,07,000
07						14,71,922			-	14,71,922	-	1,000
Total 7 :						14,71,922			-	14,71,922	-	1,000
11						49,950					49,950	50,000
Total 11 :						49,950					49,950	50,000
13						1,38,282					1,38,282	1,39,000
Total 13 :						1,38,282					1,38,282	1,39,000
Total 47 North District:						90,10,301					90,10,301	1,25,62,000
Total 61 Chief Engineer (Buildings) Establishment:						90,10,301					90,10,301	1,25,62,000
Total 1 Direction and Administration:						90,10,301					90,10,301	1,25,62,000
Total 80 General:						90,10,301					90,10,301	1,25,62,000
Total 2059 Public Works:						36,45,44,063					36,45,44,063	43,71,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	75	02	1,26,000					1,26,000	15,33,000
Total 2 :						1,26,000					1,26,000	15,33,000
Total 75 Maintenance & repairs of Office buildings under South District:						1,26,000					1,26,000	15,33,000
Total 60 Work Charged Establishment:						1,26,000					1,26,000	15,33,000
Total 53 Maintenance and Repairs:						1,26,000					1,26,000	15,33,000
Total 1 Office Buildings:						1,26,000					1,26,000	15,33,000
80	001	61	48	01		5,14,70,527					5,14,70,527	5,49,26,000
Total 1 :						5,14,70,527					5,14,70,527	5,49,26,000
02						1,03,88,600					1,03,88,600	1,26,68,000
Total 2 :						1,03,88,600					1,03,88,600	1,26,68,000
11						1,43,385					1,43,385	1,44,000
Total 11 :						1,43,385					1,43,385	1,44,000
13						6,08,155					6,08,155	6,09,000
Total 13 :						6,08,155					6,08,155	6,09,000
Total 48 South District:						6,26,10,667					6,26,10,667	6,83,47,000
Total 61 Chief Engineer (Buildings) Establishment:						6,26,10,667					6,26,10,667	6,83,47,000
Total 1 Direction and Administration:						6,26,10,667					6,26,10,667	6,83,47,000
Total 80 General:						6,26,10,667					6,26,10,667	6,83,47,000
Total 2059 Public Works:						36,45,44,063					36,45,44,063	43,71,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	3,55,93,030					3,55,93,030	3,66,33,000
					Total 1 :	3,55,93,030					3,55,93,030	3,66,33,000
					02	33,04,064					33,04,064	39,18,000
					Total 2 :	33,04,064					33,04,064	39,18,000
					06	13,28,690					13,28,690	1,000
					Total 6 :	13,28,690					13,28,690	1,000
					08	1,55,543					1,55,543	1,000
					Total 8 :	1,55,543					1,55,543	1,000
					11	3,59,625					3,59,625	16,50,000
					Total 11 :	3,59,625					3,59,625	16,50,000
					13	22,42,683					22,42,683	61,95,000
					Total 13 :	22,42,683					22,42,683	61,95,000
					16	1,99,710					1,99,710	1,000
					Total 16 :	1,99,710					1,99,710	1,000
					19	5,50,312					5,50,312	1,000
					Total 19 :	5,50,312					5,50,312	1,000
					24	10,14,676					10,14,676	1,000
					Total 24 :	10,14,676					10,14,676	1,000
					29	12,00,220					12,00,220	1,000
					Total 29 :	12,00,220					12,00,220	1,000
					Total 44 Head Office Establishment:	4,59,48,553					4,59,48,553	4,84,02,000
					Total 62 Sikkim Lokayukta/Up-Lokaukta:	4,59,48,553					4,59,48,553	4,84,02,000
					Total 103 Lokayukta/Up-Lokayukta:	4,59,48,553					4,59,48,553	4,84,02,000
					Total 0 NULL:	4,59,48,553					4,59,48,553	4,84,02,000
					Total 2062 Vigilance:	14,67,18,952					14,67,18,952	16,48,07,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	8,76,56,491					8,76,56,491	10,38,26,000
					Total 1 NULL:	8,76,56,491					8,76,56,491	10,38,26,000
					02	79,82,841					79,82,841	74,38,000
					Total 2 NULL:	79,82,841					79,82,841	74,38,000
					11	13,60,115					13,60,115	11,99,000
					Total 11 NULL:	13,60,115					13,60,115	11,99,000
					13	30,76,767					30,76,767	32,42,000
					Total 13 NULL:	30,76,767					30,76,767	32,42,000
					41	7,00,000					7,00,000	7,00,000
					Total 41 NULL:	7,00,000					7,00,000	7,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00		Total 0 NULL:					10,07,76,214	11,64,05,000
						Total 60 Establishment:					10,07,76,214	11,64,05,000
						Total 105 Other Vigilance Agencies:					10,07,76,214	11,64,05,000
	911	00	00	00		- 5,815					- 5,815	
						Total 0 NULL:					- 5,815	
						Total 0 NULL:					- 5,815	
						Total 0 NULL:					- 5,815	
						Total 911 Deduct Recoveries:					- 5,815	
						Total 0 NULL:					10,07,70,399	11,64,05,000
						Total 2062 Vigilance:					14,67,18,952	16,48,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2070	00	115	60	00	01	3,34,37,000				3,34,37,000	3,34,37,000
					Total 1 NULL:	3,34,37,000				3,34,37,000	3,34,37,000
				02		5,72,62,000				5,72,62,000	5,72,62,000
				Total 2 NULL:	5,72,62,000					5,72,62,000	5,72,62,000
				11		15,00,000				15,00,000	15,00,000
				Total 11 NULL:	15,00,000					15,00,000	15,00,000
				13		1,30,00,000				1,30,00,000	1,30,00,000
				Total 13 NULL:	1,30,00,000					1,30,00,000	1,30,00,000
				24		76,99,000				76,99,000	76,99,000
				Total 24 NULL:	76,99,000					76,99,000	76,99,000
				26		7,00,000				7,00,000	7,00,000
				Total 26 NULL:	7,00,000					7,00,000	7,00,000
				27		44,00,000				44,00,000	44,00,000
				Total 27 NULL:	44,00,000					44,00,000	44,00,000
				49		71,50,000				71,50,000	71,50,000
				Total 49 NULL:	71,50,000					71,50,000	71,50,000
				Total 0 NULL:	12,51,48,000					12,51,48,000	12,51,48,000
				Total 60 Sikkim House, New Delhi:	12,51,48,000					12,51,48,000	12,51,48,000
	61	00	01			29,08,273				29,08,273	40,24,000
				Total 1 NULL:	29,08,273					29,08,273	40,24,000
				02		21,33,431				21,33,431	22,80,000
				Total 2 NULL:	21,33,431					21,33,431	22,80,000
				13		8,18,478				8,18,478	8,24,000
				Total 13 NULL:	8,18,478					8,18,478	8,24,000
				49		78,684				78,684	1,50,000
				Total 49 NULL:	78,684					78,684	1,50,000
				Total 0 NULL:	59,38,866					59,38,866	72,78,000
				Total 61 Sikkim Guest House, Guwahati:	59,38,866					59,38,866	72,78,000
				Total 115 Guest Houses, Government Hostels etc.:	13,10,86,866					13,10,86,866	13,24,26,000
				Total 0 NULL:	13,10,86,866					13,10,86,866	13,24,26,000
				Total 2070 Other Administrative Services:	46,23,29,625					46,23,29,625	64,86,62,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2070	00	001	63	44	31	32,22,033				32,22,033	37,00,000
				Total 31 :	32,22,033					32,22,033	37,00,000
				36		1,15,94,022				1,15,94,022	1,96,12,000
				Total 36 :	1,15,94,022					1,15,94,022	1,96,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	Total 44 Head Office Establishment:	1,48,16,055					1,48,16,055	2,33,12,000
					Total 63 Sikkim State Human Right Commission:	1,48,16,055					1,48,16,055	2,33,12,000
					Total 1 Direction and Administration:	1,48,16,055					1,48,16,055	2,33,12,000
					Total 0 NULL:	1,48,16,055					1,48,16,055	2,33,12,000
					Total 2070 Other Administrative Services:	46,23,29,625					46,23,29,625	64,86,62,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	29	00	71							1,000
					Total 71 NULL:							1,000
					Total 0 NULL:							1,000
					Total 29 Department of Personnel, AR and Training:							1,000
	30	00		40		2,82,744			-	2,82,744	-	2,82,744
					Total 40 NULL:	2,82,744			-	2,82,744	-	2,82,744
					Total 0 NULL:	2,82,744			-	2,82,744	-	2,82,744
	60	09				1,48,95,220				2,82,744	1,51,77,964	1,49,00,000
					Total 9 :	1,48,95,220				2,82,744	1,51,77,964	1,49,00,000
					Total 60 Training of Probationers:	1,48,95,220				2,82,744	1,51,77,964	1,49,00,000
					Total 30 Department of Personnel:	1,51,77,964					1,51,77,964	1,49,00,000
	44	00		01		1,21,10,034					1,21,10,034	1,31,24,000
					Total 1 NULL:	1,21,10,034					1,21,10,034	1,31,24,000
					02	11,33,310					11,33,310	12,56,000
					Total 2 NULL:	11,33,310					11,33,310	12,56,000
					11	3,09,446					3,09,446	4,00,000
					Total 11 NULL:	3,09,446					3,09,446	4,00,000
					13	7,17,789					7,17,789	10,66,000
					Total 13 NULL:	7,17,789					7,17,789	10,66,000
					24	1,00,919					1,00,919	1,000
					Total 24 NULL:	1,00,919					1,00,919	1,000
					Total 0 NULL:	1,43,71,498					1,43,71,498	1,58,47,000
					Total 44 Accounts and Administrative Training Institute:	1,43,71,498					1,43,71,498	1,58,47,000
					Total 3 Training:	2,95,49,462					2,95,49,462	3,07,48,000
					Total 0 NULL:	2,95,49,462					2,95,49,462	3,07,48,000
					Total 2070 Other Administrative Services:	46,23,29,625					46,23,29,625	64,86,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	46,16,189					46,16,189	48,74,000
						Total 1 NULL:	46,16,189				46,16,189	48,74,000
					02	47,36,060					47,36,060	48,23,000
						Total 2 NULL:	47,36,060				47,36,060	48,23,000
					11	1,82,719					1,82,719	2,50,000
						Total 11 NULL:	1,82,719				1,82,719	2,50,000
					13	5,94,314					5,94,314	5,98,000
						Total 13 NULL:	5,94,314				5,94,314	5,98,000
					29	3,95,580					3,95,580	4,00,000
						Total 29 NULL:	3,95,580				3,95,580	4,00,000
						Total 0 NULL:	1,05,24,862				1,05,24,862	1,09,45,000
						Total 60 Establishment:	1,05,24,862				1,05,24,862	1,09,45,000
						Total 106 Civil Defence:	1,05,24,862				1,05,24,862	1,09,45,000
	107	60	00	01		2,20,44,120					2,20,44,120	2,43,03,000
						Total 1 NULL:	2,20,44,120				2,20,44,120	2,43,03,000
					02	13,40,347					13,40,347	18,37,000
						Total 2 NULL:	13,40,347				13,40,347	18,37,000
					11	2,49,437					2,49,437	2,50,000
						Total 11 NULL:	2,49,437				2,49,437	2,50,000
					13	2,36,481					2,36,481	8,00,000
						Total 13 NULL:	2,36,481				2,36,481	8,00,000
					24	7,09,790					7,09,790	18,00,000
						Total 24 NULL:	7,09,790				7,09,790	18,00,000
					51	70,428					70,428	
						Total 51 NULL:	70,428				70,428	
						Total 0 NULL:	2,46,50,603				2,46,50,603	2,89,90,000
						Total 60 Establishment:	2,46,50,603				2,46,50,603	2,89,90,000
						Total 107 Home Guards:	2,46,50,603				2,46,50,603	2,89,90,000
	108	60	00	01		12,59,59,130					12,59,59,130	14,54,65,000
						Total 1 NULL:	12,59,59,130				12,59,59,130	14,54,65,000
					02	44,36,956					44,36,956	37,94,000
						Total 2 NULL:	44,36,956				44,36,956	37,94,000
					11	9,99,997					9,99,997	10,00,000
						Total 11 NULL:	9,99,997				9,99,997	10,00,000
					13	11,99,996					11,99,996	12,00,000
						Total 13 NULL:	11,99,996				11,99,996	12,00,000
					24	43,71,858					43,71,858	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	60	00								
						Total 24 NULL:	43,71,858				43,71,858	50,00,000
					29		21,28,094				21,28,094	15,00,000
						Total 29 NULL:	21,28,094				21,28,094	15,00,000
					51							
						Total 51 NULL:						
						Total 0 NULL:	13,90,96,031				13,90,96,031	15,79,59,000
						Total 60 Establishment:	13,90,96,031				13,90,96,031	15,79,59,000
						Total 108 Fire Protection and Control:	13,90,96,031				13,90,96,031	15,79,59,000
						Total 0 NULL:	17,42,71,496				17,42,71,496	19,78,94,000
						Total 2070 Other Administrative Services:	46,23,29,625				46,23,29,625	64,86,62,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01		2,52,64,298				2,52,64,298	2,41,37,000
						Total 1 :	2,52,64,298				2,52,64,298	2,41,37,000
					02		40,50,488				40,50,488	35,43,000
						Total 2 :	40,50,488				40,50,488	35,43,000
					11		4,26,342				4,26,342	10,30,000
						Total 11 :	4,26,342				4,26,342	10,30,000
					13		39,99,320				39,99,320	40,00,000
						Total 13 :	39,99,320				39,99,320	40,00,000
						Total 44 Head Office Establishment:	3,37,40,448				3,37,40,448	3,27,10,000
						Total 64 Skill Development and Entrepreneurship:	3,37,40,448				3,37,40,448	3,27,10,000
						Total 1 Direction and Administration:	3,37,40,448				3,37,40,448	3,27,10,000
	003	29	00		95		37,08,000				37,08,000	1,00,00,000
						Total 95 NULL:	37,08,000				37,08,000	1,00,00,000
					96		16,65,000				16,65,000	60,00,000
						Total 96 NULL:	16,65,000				16,65,000	60,00,000
						Total 0 NULL:	53,73,000				53,73,000	1,60,00,000
						Total 29 Department of Personnel, AR and Training:	53,73,000				53,73,000	1,60,00,000
	45	00			36		1,92,52,000				1,92,52,000	1,92,52,000
						Total 36 NULL:	1,92,52,000				1,92,52,000	1,92,52,000
						Total 0 NULL:	1,92,52,000				1,92,52,000	1,92,52,000
						Total 45 State Institute of Capacity Building Karfectar:	1,92,52,000				1,92,52,000	1,92,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	48	00	11	82,266					82,266	2,20,000
					Total 11 NULL:	82,266					82,266	2,20,000
					13	7,98,032					7,98,032	11,00,000
					Total 13 NULL:	7,98,032					7,98,032	11,00,000
					Total 0 NULL:	8,80,298					8,80,298	13,20,000
					Total 48 Directorate of Craftsmanship Training & Employment:	8,80,298					8,80,298	13,20,000
					Total 3 Training:	2,55,05,298					2,55,05,298	3,65,72,000
					Total 0 NULL:	5,92,45,746					5,92,45,746	6,92,82,000
					Total 2070 Other Administrative Services:	46,23,29,625					46,23,29,625	64,86,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	3,33,75,000					3,33,75,000	13,77,00,000
					Total 88 NULL:	3,33,75,000					3,33,75,000	13,77,00,000
					93	50,00,000					50,00,000	2,73,00,000
					Total 93 NULL:	50,00,000					50,00,000	2,73,00,000
					94	1,49,85,000					1,49,85,000	3,00,00,000
					Total 94 NULL:	1,49,85,000					1,49,85,000	3,00,00,000
					Total 0 NULL:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 29 Department of Personnel, AR and Training:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 3 Training:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 0 NULL:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 2070 Other Administrative Services:	46,23,29,625					46,23,29,625	64,86,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
2071	01	105	00	00	04	23,95,08,304		-	23,95,08,304	-	23,95,08,304	
Total 4 NULL:						23,95,08,304		-	23,95,08,304	-	23,95,08,304	
Total 0 NULL:						23,95,08,304		-	23,95,08,304	-	23,95,08,304	
Total 0 NULL:						23,95,08,304		-	23,95,08,304	-	23,95,08,304	
Total 105 Family pensions:						23,95,08,304		-	23,95,08,304	-	23,95,08,304	
Total 1 Civil:						23,95,08,304		-	23,95,08,304	-	23,95,08,304	
Total 2071 Pensions and Other Retirement benefits:						13,01,08,64,541					13,01,08,64,541	14,57,45,97,000
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	5,48,17,43,068					5,48,17,43,068	5,35,00,00,000
Total 4 NULL:						5,48,17,43,068					5,48,17,43,068	5,35,00,00,000
71												
Total 71 NULL:												
Total 0 NULL:						5,48,17,43,068					5,48,17,43,068	5,35,00,00,000
Total 0 NULL:						5,48,17,43,068					5,48,17,43,068	5,35,00,00,000
Total 101 Superannuation and Retirement Allowances:						5,48,17,43,068					5,48,17,43,068	5,35,00,00,000
102	00	00	00	04		1,46,31,74,432					1,46,31,74,432	1,61,00,00,000
Total 4 NULL:						1,46,31,74,432					1,46,31,74,432	1,61,00,00,000
Total 0 NULL:						1,46,31,74,432					1,46,31,74,432	1,61,00,00,000
Total 0 NULL:						1,46,31,74,432					1,46,31,74,432	1,61,00,00,000
Total 102 Commuted value of Pension:						1,46,31,74,432					1,46,31,74,432	1,61,00,00,000
104	60	00	00	04		1,82,32,30,343					1,82,32,30,343	1,84,00,00,000
Total 4 NULL:						1,82,32,30,343					1,82,32,30,343	1,84,00,00,000
Total 0 NULL:						1,82,32,30,343					1,82,32,30,343	1,84,00,00,000
Total 60 Payment of Gratuities:						1,82,32,30,343					1,82,32,30,343	1,84,00,00,000
Total 104 Gratuities:						1,82,32,30,343					1,82,32,30,343	1,84,00,00,000
105	00	00	00	04		1,21,90,88,963			23,95,08,304	23,95,08,304	1,45,85,97,267	1,55,00,00,000
Total 4 NULL:						1,21,90,88,963			23,95,08,304	23,95,08,304	1,45,85,97,267	1,55,00,00,000
Total 0 NULL:						1,21,90,88,963			23,95,08,304	23,95,08,304	1,45,85,97,267	1,55,00,00,000
Total 0 NULL:						1,21,90,88,963			23,95,08,304	23,95,08,304	1,45,85,97,267	1,55,00,00,000
Total 105 Family pensions:						1,21,90,88,963			23,95,08,304	23,95,08,304	1,45,85,97,267	1,55,00,00,000
115	00	00	00	04		1,38,12,97,652					1,38,12,97,652	1,41,00,00,000
Total 4 NULL:						1,38,12,97,652					1,38,12,97,652	1,41,00,00,000
76						-	50,000				-	50,000
Total 76 NULL:						-	50,000				-	50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	115	00	00		Total 0 NULL:	1,38,12,47,652				1,38,12,47,652	1,41,00,00,000
						Total 0 NULL:	1,38,12,47,652				1,38,12,47,652	1,41,00,00,000
						Total 115 Leave Encashment Benefits:	1,38,12,47,652				1,38,12,47,652	1,41,00,00,000
	117	00	00	04			1,35,20,08,000				1,35,20,08,000	1,20,00,00,000
						Total 4 NULL:	1,35,20,08,000				1,35,20,08,000	1,20,00,00,000
						Total 0 NULL:	1,35,20,08,000				1,35,20,08,000	1,20,00,00,000
						Total 0 NULL:	1,35,20,08,000				1,35,20,08,000	1,20,00,00,000
						Total 117 Government Contribution of Defined Contribution Pension Scheme:	1,35,20,08,000				1,35,20,08,000	1,20,00,00,000
	911	00	00	00			- 64,85,494				- 64,85,494	
						Total 0 NULL:	- 64,85,494				- 64,85,494	
						Total 0 NULL:	- 64,85,494				- 64,85,494	
						Total 0 NULL:	- 64,85,494				- 64,85,494	
						Total 911 Deduct Recoveries of Overpayment:	- 64,85,494				- 64,85,494	
						Total 1 Civil:	12,71,40,06,964		23,95,08,304	23,95,08,304	12,95,35,15,268	12,96,00,00,000
						Total 2071 Pensions and Other Retirement benefits:	13,01,08,64,541				13,01,08,64,541	14,57,45,97,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00	04		3,11,03,238				3,11,03,238	3,83,00,000
						Total 4 NULL:	3,11,03,238				3,11,03,238	3,83,00,000
						Total 0 NULL:	3,11,03,238				3,11,03,238	3,83,00,000
						Total 0 NULL:	3,11,03,238				3,11,03,238	3,83,00,000
						Total 106 Pensionary charges in respect of High Court Judges:	3,11,03,238				3,11,03,238	3,83,00,000
						Total 1 Civil:	3,11,03,238				3,11,03,238	3,83,00,000
						Total 2071 Pensions and Other Retirement benefits:	13,01,08,64,541				13,01,08,64,541	14,57,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	2,62,92,779					2,62,92,779	2,62,97,000
Total 4 NULL:						2,62,92,779					2,62,92,779	2,62,97,000
Total 0 NULL:						2,62,92,779					2,62,92,779	2,62,97,000
Total 60 Ex-Members of State Legislature:						2,62,92,779					2,62,92,779	2,62,97,000
Total 111 Pensions to Legislators:						2,62,92,779					2,62,92,779	2,62,97,000
Total 1 Civil:						2,62,92,779					2,62,92,779	2,62,97,000
Total 2071 Pensions and Other Retirement benefits:						13,01,08,64,541					13,01,08,64,541	14,57,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	40				-	40	1,55,00,00,000
Total 4 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 105 Family pensions:						-	40				-	40	1,55,00,00,000
Total 1 Civil:						-	40				-	40	1,55,00,00,000
Total 2071 Pensions and Other Retirement benefits:						13,01,08,64,541					13,01,08,64,541	14,57,45,97,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	911	00	00	00	-	46,704				-	46,704
Total 0 NULL:						-	46,704				-	46,704
Total 0 NULL:						-	46,704				-	46,704
Total 0 NULL:						-	46,704				-	46,704
Total 911 Deduct Recoveries of Overpayment:						-	46,704				-	46,704
Total 1 Civil:						-	46,704				-	46,704
Total 2071 Pensions and Other Retirement benefits:						13,01,08,64,541					13,01,08,64,541	14,57,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	2,76,02,966					2,76,02,966	2,58,20,000
Total 1 NULL:						2,76,02,966					2,76,02,966	2,58,20,000
02						14,99,176					14,99,176	45,39,000
Total 2 NULL:						14,99,176					14,99,176	45,39,000
11						5,48,996					5,48,996	5,49,000
Total 11 NULL:						5,48,996					5,48,996	5,49,000
13						2,14,480					2,14,480	2,55,000
Total 13 NULL:						2,14,480					2,14,480	2,55,000
Total 0 NULL:						2,98,65,618					2,98,65,618	3,11,63,000
Total 10 Finance Department:						2,98,65,618					2,98,65,618	3,11,63,000
Total 103 State Lotteries:						2,98,65,618					2,98,65,618	3,11,63,000
104	00	00	00	00	40	10,93,226					10,93,226	1,000
Total 40 NULL:						10,93,226					10,93,226	1,000
Total 0 NULL:						10,93,226					10,93,226	1,000
Total 0 NULL:						10,93,226					10,93,226	1,000
Total 104 Pensions and awards in consideration of distinguished services:						10,93,226					10,93,226	1,000
800	00	00	00	00	49	20,38,53,773					20,38,53,773	3,67,81,49,000
Total 49 NULL:						20,38,53,773					20,38,53,773	3,67,81,49,000
50												
Total 50 NULL:												
Total 0 NULL:						20,38,53,773					20,38,53,773	3,67,81,49,000
Total 0 NULL:						20,38,53,773					20,38,53,773	3,67,81,49,000
Total 800 Other expenditure:						20,38,53,773					20,38,53,773	3,67,81,49,000
Total 0 NULL:						23,48,12,617					23,48,12,617	3,70,93,13,000
Total 2075 Miscellaneous General Services:						26,48,12,617					26,48,12,617	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
Total 71 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 60 Guarantee Redemption Fund:						3,00,00,000					3,00,00,000	3,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 2075 Miscellaneous General Services:						26,48,12,617					26,48,12,617	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	7,30,159				-	7,30,159
					Total 0 NULL:	-	7,30,159				-	7,30,159
					Total 0 NULL:	-	7,30,159				-	7,30,159
					Total 0 NULL:	-	7,30,159				-	7,30,159
					Total 911 Deduct Recoveries of Overpayments:	-	7,30,159				-	7,30,159
					Total 0 NULL:	-	7,30,159				-	7,30,159
01	101	62	00	21		4,67,31,550					4,67,31,550	4,75,00,000
					Total 21 NULL:	4,67,31,550					4,67,31,550	4,75,00,000
					Total 0 NULL:	4,67,31,550					4,67,31,550	4,75,00,000
					Total 62 Primary Schools:	4,67,31,550					4,67,31,550	4,75,00,000
		63	45	02		-	28,500				-	28,500
					Total 2 :	-	28,500				-	28,500
					Total 45 East District:	-	28,500				-	28,500
						-	12,42,498		-	12,42,498	-	24,84,996
					Total 1 :	-	12,42,498		-	12,42,498	-	24,84,996
					Total 46 West District:	-	12,42,498		-	12,42,498	-	24,84,996
						-	84,607				-	84,607
					Total 1 :	-	84,607				-	84,607
					Total 50 Soreng District:	-	84,607				-	84,607
					Total 63 Junior High Schools:	-	13,55,605		-	12,42,498	-	25,98,103
					Total 101 Government Primary Schools:	4,53,75,945			-	12,42,498	-	4,41,33,447
107	66	00	01			2,07,62,940					2,07,62,940	2,02,44,000
					Total 1 NULL:	2,07,62,940					2,07,62,940	2,02,44,000
					02	11,33,400					11,33,400	25,63,000
					Total 2 NULL:	11,33,400					11,33,400	25,63,000
					11	12,000					12,000	12,000
					Total 11 NULL:	12,000					12,000	12,000
					13	31,930					31,930	32,000
					Total 13 NULL:	31,930					31,930	32,000
					Total 0 NULL:	2,19,40,270					2,19,40,270	2,28,51,000
					Total 66 Teacher's Training Institute:	2,19,40,270					2,19,40,270	2,28,51,000
		67	00	01		5,50,81,594					5,50,81,594	5,94,49,000
					Total 1 NULL:	5,50,81,594					5,50,81,594	5,94,49,000
					02	13,34,980					13,34,980	10,39,000
					Total 2 NULL:	13,34,980					13,34,980	10,39,000
					09							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	107	67	00		1,25,00,000					1,25,00,000	1,25,00,000
					Total 9 NULL:	1,25,00,000					1,25,00,000	1,25,00,000
				11		1,09,525					1,09,525	1,16,000
					Total 11 NULL:	1,09,525					1,09,525	1,16,000
				13		4,61,626					4,61,626	4,62,000
					Total 13 NULL:	4,61,626					4,61,626	4,62,000
				49		22,00,000					22,00,000	40,00,000
					Total 49 NULL:	22,00,000					22,00,000	40,00,000
					Total 0 NULL:	7,16,87,725					7,16,87,725	7,75,66,000
					Total 67 State Institute of Education:	7,16,87,725					7,16,87,725	7,75,66,000
					Total 107 Teachers Training:	9,36,27,995					9,36,27,995	10,04,17,000
108	00	00	00	21		8,30,52,617					8,30,52,617	8,30,53,000
					Total 21 NULL:	8,30,52,617					8,30,52,617	8,30,53,000
				49		86,37,507					86,37,507	1,80,00,000
					Total 49 NULL:	86,37,507					86,37,507	1,80,00,000
					Total 0 NULL:	9,16,90,124					9,16,90,124	10,10,53,000
					Total 0 NULL:	9,16,90,124					9,16,90,124	10,10,53,000
					Total 108 Text Books:	9,16,90,124					9,16,90,124	10,10,53,000
112	28	00	00	49		1,53,40,000					1,53,40,000	1,53,40,000
					Total 49 NULL:	1,53,40,000					1,53,40,000	1,53,40,000
				82		1,11,69,000					1,11,69,000	1,11,69,000
					Total 82 NULL:	1,11,69,000					1,11,69,000	1,11,69,000
					Total 0 NULL:	2,65,09,000					2,65,09,000	2,65,09,000
					Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	2,65,09,000					2,65,09,000	2,65,09,000
					Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	2,65,09,000					2,65,09,000	2,65,09,000
113	29	00	00	36		1,99,47,000					1,99,47,000	1,99,47,000
					Total 36 NULL:	1,99,47,000					1,99,47,000	1,99,47,000
				83		7,17,75,000					7,17,75,000	5,80,00,000
					Total 83 NULL:	7,17,75,000					7,17,75,000	5,80,00,000
					Total 0 NULL:	9,17,22,000					9,17,22,000	7,79,47,000
					Total 29 National Education Mission:	9,17,22,000					9,17,22,000	7,79,47,000
					Total 113 Samagra Siksha:	9,17,22,000					9,17,22,000	7,79,47,000
789	29	00	00	85		70,00,000					70,00,000	70,00,000
					Total 85 NULL:	70,00,000					70,00,000	70,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	789	29	00		Total 0 NULL:	70,00,000				70,00,000	70,00,000
						Total 29 National Education Mission:	70,00,000				70,00,000	70,00,000
						Total 789 Special Component Plan for Schedule Caste:	70,00,000				70,00,000	70,00,000
	796	29	00	87			3,50,00,000				3,50,00,000	3,50,00,000
						Total 87 NULL:	3,50,00,000				3,50,00,000	3,50,00,000
						Total 0 NULL:	3,50,00,000				3,50,00,000	3,50,00,000
						Total 29 National Education Mission:	3,50,00,000				3,50,00,000	3,50,00,000
						Total 796 Tribal Area Sub-Plan:	3,50,00,000				3,50,00,000	3,50,00,000
						Total 1 Elementary Education:	39,09,25,064		- 12,42,498	- 12,42,498	38,96,82,566	1,32,02,34,000
02	001	58	45	01					- 2,050	- 2,050	- 2,050	14,01,82,000
						Total 1 :			- 2,050	- 2,050	- 2,050	14,01,82,000
					13				2,050	2,050	2,050	7,83,000
						Total 13 :			2,050	2,050	2,050	7,83,000
						Total 45 East District:						14,09,65,000
						Total 58 Directorate of Education:						14,09,65,000
	60	00	49				49,99,859				49,99,859	50,00,000
						Total 49 NULL:	49,99,859				49,99,859	50,00,000
						Total 0 NULL:	49,99,859				49,99,859	50,00,000
						Total 60 Education Tour for School Students:	49,99,859				49,99,859	50,00,000
						Total 1 Direction and Administration:	49,99,859				49,99,859	14,59,65,000
104	64	45	01				- 1,07,575				- 1,07,575	1,66,60,37,000
						Total 1 :	- 1,07,575				- 1,07,575	1,66,60,37,000
					02		- 2,21,641				- 2,21,641	15,83,01,000
						Total 2 :	- 2,21,641				- 2,21,641	15,83,01,000
						Total 45 East District:	- 3,29,216				- 3,29,216	1,82,43,38,000
		46	01				- 27,597				- 27,597	67,35,16,000
						Total 1 :	- 27,597				- 27,597	67,35,16,000
					02		- 12,000				- 12,000	16,18,98,000
						Total 2 :	- 12,000				- 12,000	16,18,98,000
						Total 46 West District:	- 39,597				- 39,597	83,54,14,000
						Total 64 High and Higher Secondary School:	- 3,68,813				- 3,68,813	2,65,97,52,000
						Total 104 Teachers and Other Services:	- 3,68,813				- 3,68,813	2,65,97,52,000
107	00	00	34				19,66,636				19,66,636	19,75,000
						Total 34 NULL:	19,66,636				19,66,636	19,75,000
						Total 0 NULL:	19,66,636				19,66,636	19,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	107	00	Total 0 NULL:			19,66,636				19,66,636	19,75,000
				Total 107 Scholarships:			19,66,636				19,66,636	19,75,000
	109	66	00	49	Total 49 NULL:			84,95,200			84,95,200	85,00,000
				Total 49 NULL:			84,95,200				84,95,200	85,00,000
				Total 0 NULL:			84,95,200				84,95,200	85,00,000
				Total 66 Project BAHINI:			84,95,200				84,95,200	85,00,000
				Total 109 Government Secondary Schools:			84,95,200				84,95,200	85,00,000
	113	29	00	84	Total 84 NULL:			56,54,000			56,54,000	2,85,00,000
				Total 84 NULL:			56,54,000				56,54,000	2,85,00,000
				Total 0 NULL:			56,54,000				56,54,000	2,85,00,000
				Total 29 National Education Mission:			56,54,000				56,54,000	2,85,00,000
				Total 113 Samagra Siksha:			56,54,000				56,54,000	2,85,00,000
	789	29	00	84	Total 84 NULL:			10,00,000			10,00,000	10,00,000
				Total 84 NULL:			10,00,000				10,00,000	10,00,000
				Total 0 NULL:			10,00,000				10,00,000	10,00,000
				Total 29 National Education Mission:			10,00,000				10,00,000	10,00,000
				Total 789 Special Component Plan for Schedule Castes:			10,00,000				10,00,000	10,00,000
	796	29	00	84	Total 84 NULL:			30,00,000			30,00,000	30,00,000
				Total 84 NULL:			30,00,000				30,00,000	30,00,000
				Total 0 NULL:			30,00,000				30,00,000	30,00,000
				Total 29 National Education Mission:			30,00,000				30,00,000	30,00,000
				Total 796 Tribal Area Sub-Plan:			30,00,000				30,00,000	30,00,000
	911	00	00	00	Total 0 NULL:			- 1,80,333			- 1,80,333	
				Total 0 NULL:			- 1,80,333				- 1,80,333	
				Total 0 NULL:			- 1,80,333				- 1,80,333	
				Total 0 NULL:			- 1,80,333				- 1,80,333	
				Total 911 Deduct Recoveries of Overpayments:			- 1,80,333				- 1,80,333	
				Total 2 Secondary Education:			2,45,66,549				2,45,66,549	2,84,86,92,000
	03	001	60	00	49	Total 49 NULL:			1,80,000		1,80,000	15,00,000
				Total 49 NULL:			1,80,000				1,80,000	15,00,000
				Total 0 NULL:			1,80,000				1,80,000	15,00,000
				Total 60 APATAN Fellowship Scheme:			1,80,000				1,80,000	15,00,000
		61	00	49	Total 49 NULL:			49,99,993			49,99,993	50,00,000
				Total 49 NULL:			49,99,993				49,99,993	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	001	61	00		Total 0 NULL:	49,99,993				49,99,993	50,00,000
						Total 61 Educational Tour for College Students:	49,99,993				49,99,993	50,00,000
			63	00	49		40,00,000				40,00,000	40,00,000
						Total 49 NULL:	40,00,000				40,00,000	40,00,000
						Total 0 NULL:	40,00,000				40,00,000	40,00,000
						Total 63 Special package for Evacuees from Ukraine:	40,00,000				40,00,000	40,00,000
						Total 1 Direction and Administration:	91,79,993				91,79,993	1,05,00,000
102	61	00	31				24,00,000				24,00,000	24,00,000
						Total 31 NULL:	24,00,000				24,00,000	24,00,000
							3,00,08,000				3,00,08,000	3,00,08,000
						Total 36 NULL:	3,00,08,000				3,00,08,000	3,00,08,000
						Total 0 NULL:	3,24,08,000				3,24,08,000	3,24,08,000
						Total 61 Sikkim State University:	3,24,08,000				3,24,08,000	3,24,08,000
			62	00	31		39,93,073				39,93,073	40,00,000
						Total 31 NULL:	39,93,073				39,93,073	40,00,000
						Total 0 NULL:	39,93,073				39,93,073	40,00,000
						Total 62 Netaji Subhash Chandra Bose University of Excellence:	39,93,073				39,93,073	40,00,000
						Total 102 Assistance to Universities:	3,64,01,073				3,64,01,073	3,64,08,000
103	29	00	83				1,94,89,000				1,94,89,000	7,75,000
						Total 83 NULL:	1,94,89,000				1,94,89,000	7,75,000
						Total 0 NULL:	1,94,89,000				1,94,89,000	7,75,000
						Total 29 National Education Mission:	1,94,89,000				1,94,89,000	7,75,000
			30	00	21		19,99,693				19,99,693	20,00,000
						Total 21 NULL:	19,99,693				19,99,693	20,00,000
						Total 0 NULL:	19,99,693				19,99,693	20,00,000
						Total 30 Chemical and Equipments:	19,99,693				19,99,693	20,00,000
			33	00	49		40,30,000				40,30,000	50,00,000
						Total 49 NULL:	40,30,000				40,30,000	50,00,000
						Total 0 NULL:	40,30,000				40,30,000	50,00,000
						Total 33 CM Internship Programme:	40,30,000				40,30,000	50,00,000
			34	00	49		1,75,49,374				1,75,49,374	2,00,00,000
						Total 49 NULL:	1,75,49,374				1,75,49,374	2,00,00,000
						Total 0 NULL:	1,75,49,374				1,75,49,374	2,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 7 Education														
Parameter : 1 Voted														
2202	03	103	34	Total	34 Nar Bahadur Bhandari Fellowship:	1,75,49,374					1,75,49,374	2,00,00,000		
			65	00	01	18,51,15,714					18,51,15,714	19,63,74,000		
					Total 1 NULL:	18,51,15,714					18,51,15,714	19,63,74,000		
					02	2,07,54,333					2,07,54,333	2,07,78,000		
					Total 2 NULL:	2,07,54,333					2,07,54,333	2,07,78,000		
					11	1,38,600					1,38,600	1,49,000		
					Total 11 NULL:	1,38,600					1,38,600	1,49,000		
					13	2,99,695					2,99,695	3,00,000		
					Total 13 NULL:	2,99,695					2,99,695	3,00,000		
					14	81,783					81,783	83,000		
					Total 14 NULL:	81,783					81,783	83,000		
					21	13,16,126					13,16,126	15,00,000		
					Total 21 NULL:	13,16,126					13,16,126	15,00,000		
					24	34,660					34,660	38,000		
					Total 24 NULL:	34,660					34,660	38,000		
					Total 0 NULL:	20,77,40,911					20,77,40,911	21,92,22,000		
					Total 65 Government Degree College, Gangtok:	20,77,40,911					20,77,40,911	21,92,22,000		
	66		00	01		2,51,44,000			-	1,654	-	1,654	2,51,42,346	2,74,44,000
					Total 1 NULL:	2,51,44,000			-	1,654	-	1,654	2,51,42,346	2,74,44,000
					02	54,26,555			-	27,811	-	27,811	53,98,744	52,50,000
					Total 2 NULL:	54,26,555			-	27,811	-	27,811	53,98,744	52,50,000
					11	82,428					82,428	83,000		
					Total 11 NULL:	82,428					82,428	83,000		
					13	1,63,953					1,63,953	1,64,000		
					Total 13 NULL:	1,63,953					1,63,953	1,64,000		
					49	10,36,107					10,36,107	10,37,000		
					Total 49 NULL:	10,36,107					10,36,107	10,37,000		
					Total 0 NULL:	3,18,53,043			-	29,465	-	29,465	3,18,23,578	3,39,78,000
					Total 66 Sikkim Law College:	3,18,53,043			-	29,465	-	29,465	3,18,23,578	3,39,78,000
	67		00	01		2,38,06,882					2,38,06,882	2,41,45,000		
					Total 1 NULL:	2,38,06,882					2,38,06,882	2,41,45,000		
					02	36,97,500					36,97,500	36,99,000		
					Total 2 NULL:	36,97,500					36,97,500	36,99,000		
					11	59,780					59,780	66,000		
					Total 11 NULL:	59,780					59,780	66,000		
					13	1,23,451					1,23,451	1,24,000		
					Total 13 NULL:	1,23,451					1,23,451	1,24,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	67	00	34	10,13,000					10,13,000	14,00,000
Total 34 NULL:						10,13,000					10,13,000	14,00,000
											41,164	42,000
Total 49 NULL:						41,164					41,164	42,000
Total 0 NULL:						2,87,41,777					2,87,41,777	2,94,76,000
Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):						2,87,41,777					2,87,41,777	2,94,76,000
73	00	01				5,02,60,750			1,654	1,654	5,02,62,404	4,84,59,000
Total 1 NULL:						5,02,60,750			1,654	1,654	5,02,62,404	4,84,59,000
											90,18,663	90,49,000
Total 2 NULL:						90,18,663			27,811	27,811	90,46,474	90,49,000
											4,04,932	4,13,000
Total 49 NULL:						4,04,932			7,700	7,700	4,12,632	4,13,000
											7,700	
Total 50 NULL:						7,700			-	7,700	-	7,700
Total 0 NULL:						7,700			-	7,700	-	7,700
Total 73 Establishment of New College at Gangtok:						5,96,92,045			29,465	29,465	5,97,21,510	5,79,21,000
76	00	01				53,10,147					53,10,147	58,61,000
Total 1 NULL:						53,10,147					53,10,147	58,61,000
											48,31,160	46,16,000
Total 2 NULL:						48,31,160					48,31,160	46,16,000
Total 0 NULL:						1,01,41,307					1,01,41,307	1,04,77,000
Total 76 Establishment of New Degree College at North Sikkim:						1,01,41,307					1,01,41,307	1,04,77,000
78	00	36				3,19,91,000					3,19,91,000	3,19,91,000
Total 36 NULL:						3,19,91,000					3,19,91,000	3,19,91,000
Total 0 NULL:						3,19,91,000					3,19,91,000	3,19,91,000
Total 78 Establishment of State Institute of Science & Technology(SIST):						3,19,91,000					3,19,91,000	3,19,91,000
80	00	31				65,00,000					65,00,000	65,00,000
Total 31 NULL:						65,00,000					65,00,000	65,00,000
Total 0 NULL:						65,00,000					65,00,000	65,00,000
Total 80 Grants to Government College for Annual Festival:						65,00,000					65,00,000	65,00,000
Total 103 Government Colleges and Institutes:						41,97,28,150					41,97,28,150	41,73,40,000
789	29	00	85			1,50,000					1,50,000	1,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	789	29	00								
						Total 85 NULL:	1,50,000				1,50,000	1,50,000
						Total 0 NULL:	1,50,000				1,50,000	1,50,000
						Total 29 National Education Mission:	1,50,000				1,50,000	1,50,000
						Total 789 Special Component Plan for Schedule Castes:	1,50,000				1,50,000	1,50,000
	796	29	00	87			75,000				75,000	75,000
						Total 87 NULL:	75,000				75,000	75,000
						Total 0 NULL:	75,000				75,000	75,000
						Total 29 National Education Mission:	75,000				75,000	75,000
						Total 796 Tribal Area Sub-Plan:	75,000				75,000	75,000
	911	00	00	00		-	1,01,048				-	1,01,048
						Total 0 NULL:	-	1,01,048			-	1,01,048
						Total 0 NULL:	-	1,01,048			-	1,01,048
						Total 0 NULL:	-	1,01,048			-	1,01,048
						Total 911 Deduct Recoveries of Overpayments:	-	1,01,048			-	1,01,048
						Total 3 University and Higher Education:	46,54,33,168				46,54,33,168	46,44,73,000
04	200	29	70	85			2,67,000				2,67,000	5,00,000
						Total 85 :	2,67,000				2,67,000	5,00,000
						Total 70 Teachers Training and Adult Education:	2,67,000				2,67,000	5,00,000
						Total 29 National Education Mission:	2,67,000				2,67,000	5,00,000
						Total 200 Other Adult Education Proqrammes:	2,67,000				2,67,000	5,00,000
						Total 4 Adult Education:	2,67,000				2,67,000	5,00,000
80	001	60	00	01			29,68,24,372				29,68,24,372	30,34,67,000
						Total 1 NULL:	29,68,24,372				29,68,24,372	30,34,67,000
					02		1,24,53,689				1,24,53,689	1,03,41,000
						Total 2 NULL:	1,24,53,689				1,24,53,689	1,03,41,000
					11		8,26,294				8,26,294	11,77,000
						Total 11 NULL:	8,26,294				8,26,294	11,77,000
					13		89,60,938		9,000	9,000	89,69,938	59,97,000
						Total 13 NULL:	89,60,938		9,000	9,000	89,69,938	59,97,000
					24		30,51,982				30,51,982	1,05,00,000
						Total 24 NULL:	30,51,982				30,51,982	1,05,00,000
					49		1,62,07,596		-	7,09,605	-	7,09,605
						Total 49 NULL:	1,62,07,596		-	7,09,605	-	7,09,605
					51		9,000		-	9,000	-	9,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2202	80	001	60	00						
				Total 51 NULL:	9,000	-	9,000	-	9,000	
			76		33,16,223	-	33,16,223	-	33,16,223	
				Total 76 NULL:	33,16,223	-	33,16,223	-	33,16,223	
				Total 0 NULL:	34,16,50,094	-	40,25,828	-	40,25,828	33,76,24,266
				Total 60 Establishment:	34,16,50,094	-	40,25,828	-	40,25,828	33,76,24,266
61	00	31			17,00,000				17,00,000	17,00,000
				Total 31 NULL:	17,00,000				17,00,000	17,00,000
			36		1,53,72,019		33,16,223	33,16,223	1,86,88,242	2,43,29,000
				Total 36 NULL:	1,53,72,019		33,16,223	33,16,223	1,86,88,242	2,43,29,000
				Total 0 NULL:	1,70,72,019		33,16,223	33,16,223	2,03,88,242	2,60,29,000
				Total 61 Sikkim Teachers Recruitment Board:	1,70,72,019		33,16,223	33,16,223	2,03,88,242	2,60,29,000
62	00	49			7,00,00,000				7,00,00,000	7,00,00,000
				Total 49 NULL:	7,00,00,000				7,00,00,000	7,00,00,000
				Total 0 NULL:	7,00,00,000				7,00,00,000	7,00,00,000
				Total 62 e-Vidya Scheme:	7,00,00,000				7,00,00,000	7,00,00,000
63	00	49			74,99,200				74,99,200	75,00,000
				Total 49 NULL:	74,99,200				74,99,200	75,00,000
				Total 0 NULL:	74,99,200				74,99,200	75,00,000
				Total 63 Reimbursement of College Examination Fees:	74,99,200				74,99,200	75,00,000
65	00	31			1,97,994				1,97,994	2,00,000
				Total 31 NULL:	1,97,994				1,97,994	2,00,000
				Total 0 NULL:	1,97,994				1,97,994	2,00,000
				Total 65 State Board of Endangered Language:	1,97,994				1,97,994	2,00,000
66	00	49			69,66,557				69,66,557	1,00,00,000
				Total 49 NULL:	69,66,557				69,66,557	1,00,00,000
				Total 0 NULL:	69,66,557				69,66,557	1,00,00,000
				Total 66 Exposure Tour for Awardee Teachers:	69,66,557				69,66,557	1,00,00,000
67	00	49			28,85,000				28,85,000	32,00,000
				Total 49 NULL:	28,85,000				28,85,000	32,00,000
				Total 0 NULL:	28,85,000				28,85,000	32,00,000
				Total 67 CBSE Affiliation Fees:	28,85,000				28,85,000	32,00,000
68	00	49			90,395		7,09,605	7,09,605	8,00,000	8,00,000
				Total 49 NULL:	90,395		7,09,605	7,09,605	8,00,000	8,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	80	001	68	00		Total 0 NULL:	90,395		7,09,605	7,09,605	8,00,000	8,00,000
						Total 68 State Teachers Eligibility Tests:	90,395		7,09,605	7,09,605	8,00,000	8,00,000
						Total 1 Direction and Administration:	44,63,61,259				44,63,61,259	45,49,11,000
	107	61	00	34			25,90,000				25,90,000	25,90,000
						Total 34 NULL:	25,90,000				25,90,000	25,90,000
						Total 0 NULL:	25,90,000				25,90,000	25,90,000
						Total 61 Post Metric State Govt. Scholarships:	25,90,000				25,90,000	25,90,000
	62	00	34				8,65,94,000				8,65,94,000	8,65,94,000
						Total 34 NULL:	8,65,94,000				8,65,94,000	8,65,94,000
						Total 0 NULL:	8,65,94,000				8,65,94,000	8,65,94,000
						Total 62 Chief Ministers Special Merit Scholarships Scheme:	8,65,94,000				8,65,94,000	8,65,94,000
	63	00	34				1,21,00,000				1,21,00,000	1,00,00,000
						Total 34 NULL:	1,21,00,000				1,21,00,000	1,00,00,000
						Total 0 NULL:	1,21,00,000				1,21,00,000	1,00,00,000
						Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:	1,21,00,000				1,21,00,000	1,00,00,000
						Total 107 Scholarships:	10,12,84,000				10,12,84,000	9,91,84,000
	911	00	00	00			- 40,80,901				- 40,80,901	
						Total 0 NULL:	- 40,80,901				- 40,80,901	
						Total 0 NULL:	- 40,80,901				- 40,80,901	
						Total 0 NULL:	- 40,80,901				- 40,80,901	
						Total 911 Deduct Recoveries of Overpayments:	- 40,80,901				- 40,80,901	
						Total 80 General:	54,35,64,358				54,35,64,358	55,40,95,000
						Total 2202 General Education:	13,08,66,35,467		- 27,45,496	- 27,45,496	13,08,38,89,971	26,56,62,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	01	112	28	00	81	4,48,35,000			3,16,05,000	3,16,05,000	7,64,40,000	4,42,84,000
Total 81 NULL:						4,48,35,000			3,16,05,000	3,16,05,000	7,64,40,000	4,42,84,000
Total 0 NULL:						4,48,35,000			3,16,05,000	3,16,05,000	7,64,40,000	4,42,84,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						4,48,35,000			3,16,05,000	3,16,05,000	7,64,40,000	4,42,84,000
Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):						4,48,35,000			3,16,05,000	3,16,05,000	7,64,40,000	4,42,84,000
113	29	00	82			77,33,47,000					77,33,47,000	99,99,98,000
Total 82 NULL:						77,33,47,000					77,33,47,000	99,99,98,000
Total 0 NULL:						77,33,47,000					77,33,47,000	99,99,98,000
Total 29 National Education Mission:						77,33,47,000					77,33,47,000	99,99,98,000
Total 113 Samagra Siksha:						77,33,47,000					77,33,47,000	99,99,98,000
789	28	00	81			75,62,000					75,62,000	48,99,000
Total 81 NULL:						75,62,000					75,62,000	48,99,000
Total 0 NULL:						75,62,000					75,62,000	48,99,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						75,62,000					75,62,000	48,99,000
29	00	84				1,38,51,000					1,38,51,000	1,38,51,000
Total 84 NULL:						1,38,51,000					1,38,51,000	1,38,51,000
Total 0 NULL:						1,38,51,000					1,38,51,000	1,38,51,000
Total 29 National Education Mission:						1,38,51,000					1,38,51,000	1,38,51,000
Total 789 Special Component Plan for Schedule Caste:						2,14,13,000					2,14,13,000	1,87,50,000
796	28	00	81			2,77,48,000					2,77,48,000	2,20,42,000
Total 81 NULL:						2,77,48,000					2,77,48,000	2,20,42,000
Total 0 NULL:						2,77,48,000					2,77,48,000	2,20,42,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						2,77,48,000					2,77,48,000	2,20,42,000
29	00	86				4,15,53,000					4,15,53,000	4,15,53,000
Total 86 NULL:						4,15,53,000					4,15,53,000	4,15,53,000
Total 0 NULL:						4,15,53,000					4,15,53,000	4,15,53,000
Total 29 National Education Mission:						4,15,53,000					4,15,53,000	4,15,53,000
Total 796 Tribal Area Sub-Plan:						6,93,01,000					6,93,01,000	6,35,95,000
800	28	00	81			3,16,05,000			-	3,16,05,000	-	3,16,05,000
Total 81 NULL:						3,16,05,000			-	3,16,05,000	-	3,16,05,000
Total 0 NULL:						3,16,05,000			-	3,16,05,000	-	3,16,05,000
Total 28 National Programme of Mid Day Meal in						3,16,05,000			-	3,16,05,000	-	3,16,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 7 Education														
Parameter : 5 Centrally Sponsored Scheme														
2202	01	800	28	Schools:										
				Total 800 Other Expenditure:			3,16,05,000		-	3,16,05,000	-	3,16,05,000		
				Total 1 Elementary Education:			94,05,01,000					94,05,01,000	1,12,66,27,000	
02	113	29	00	85		5,08,89,000		-	3,59,19,000	-	3,59,19,000	1,49,70,000	5,53,59,000	
				Total 85 NULL:			5,08,89,000		-	3,59,19,000	-	3,59,19,000	1,49,70,000	5,53,59,000
				Total 0 NULL:			5,08,89,000		-	3,59,19,000	-	3,59,19,000	1,49,70,000	5,53,59,000
				Total 29 National Education Mission:			5,08,89,000		-	3,59,19,000	-	3,59,19,000	1,49,70,000	5,53,59,000
				Total 113 Samagra Siksha:			5,08,89,000		-	3,59,19,000	-	3,59,19,000	1,49,70,000	5,53,59,000
789	29	00	85			29,21,000			67,70,000		67,70,000	96,91,000	1,21,46,000	
				Total 85 NULL:			29,21,000			67,70,000		67,70,000	96,91,000	1,21,46,000
				Total 0 NULL:			29,21,000			67,70,000		67,70,000	96,91,000	1,21,46,000
				Total 29 National Education Mission:			29,21,000			67,70,000		67,70,000	96,91,000	1,21,46,000
				Total 789 Special Component Plan for Schedule Castes:			29,21,000			67,70,000		67,70,000	96,91,000	1,21,46,000
796	29	00	85			1,25,76,000			2,91,49,000		2,91,49,000	4,17,25,000	5,22,95,000	
				Total 85 NULL:			1,25,76,000			2,91,49,000		2,91,49,000	4,17,25,000	5,22,95,000
				Total 0 NULL:			1,25,76,000			2,91,49,000		2,91,49,000	4,17,25,000	5,22,95,000
				Total 29 National Education Mission:			1,25,76,000			2,91,49,000		2,91,49,000	4,17,25,000	5,22,95,000
				Total 796 Tribal Area Sub-Plan:			1,25,76,000			2,91,49,000		2,91,49,000	4,17,25,000	5,22,95,000
				Total 2 Secondary Education:			6,63,86,000					6,63,86,000	11,98,00,000	
				Total 2202 General Education:			13,08,66,35,467		-	27,45,496	-	27,45,496	13,08,38,89,971	26,56,62,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	00	911	00	00	00	1,21,900					1,21,900	
						Total 0 NULL:	1,21,900				1,21,900	
						Total 0 NULL:	1,21,900				1,21,900	
						Total 0 NULL:	1,21,900				1,21,900	
						Total 911 Deduct Recoveries of Overpayments:	1,21,900				1,21,900	
						Total 0 NULL:	1,21,900				1,21,900	
01	101	63	45	01		75,05,88,336					75,05,88,336	85,57,23,000
						Total 1 :	75,05,88,336				75,05,88,336	85,57,23,000
					02	6,74,52,568					6,74,52,568	7,15,43,000
						Total 2 :	6,74,52,568				6,74,52,568	7,15,43,000
						Total 45 East District:	81,80,40,904				81,80,40,904	92,72,66,000
					49 01	7,03,437					7,03,437	56,41,74,000
						Total 1 :	7,03,437				7,03,437	56,41,74,000
						Total 49 Pakyong District:	7,03,437				7,03,437	56,41,74,000
						Total 63 Junior High Schools:	81,87,44,341				81,87,44,341	1,49,14,40,000
						Total 101 Government Primary Schools:	81,87,44,341				81,87,44,341	1,49,14,40,000
						Total 1 Elementary Education:	81,87,44,341				81,87,44,341	1,49,14,40,000
02	001	58	45	01		12,56,73,053			- 1,00,000	- 1,00,000	12,55,73,053	14,01,82,000
						Total 1 :	12,56,73,053		- 1,00,000	- 1,00,000	12,55,73,053	14,01,82,000
					02	81,03,278					81,03,278	81,48,000
						Total 2 :	81,03,278				81,03,278	81,48,000
					11	1,11,936					1,11,936	2,12,000
						Total 11 :	1,11,936				1,11,936	2,12,000
					13	7,76,692					7,76,692	7,83,000
						Total 13 :	7,76,692				7,76,692	7,83,000
					24	3,86,940					3,86,940	2,87,000
						Total 24 :	3,86,940				3,86,940	2,87,000
						Total 45 East District:	13,50,51,899		- 1,00,000	- 1,00,000	13,49,51,899	14,96,12,000
					48 13	300					300	6,52,000
						Total 13 :	300				300	6,52,000
						Total 48 South District:	300				300	6,52,000
						Total 58 Directorate of Education:	13,50,52,199		- 1,00,000	- 1,00,000	13,49,52,199	15,02,64,000
						Total 1 Direction and Administration:	13,50,52,199		- 1,00,000	- 1,00,000	13,49,52,199	15,02,64,000
104	64	45	01			1,50,30,81,938					1,50,30,81,938	1,66,60,37,000
						Total 1 :	1,50,30,81,938				1,50,30,81,938	1,66,60,37,000
					02	14,51,55,061					14,51,55,061	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	45								15,83,01,000
						Total 2 :	14,51,55,061				14,51,55,061	15,83,01,000
					11		1,69,000				1,69,000	2,89,000
						Total 11 :	1,69,000				1,69,000	2,89,000
						Total 45 East District:	1,64,84,05,999				1,64,84,05,999	1,82,46,27,000
			46	02			- 11,100				- 11,100	16,18,98,000
						Total 2 :	- 11,100				- 11,100	16,18,98,000
						Total 46 West District:	- 11,100				- 11,100	16,18,98,000
						Total 64 High and Higher Secondary School:	1,64,83,94,899				1,64,83,94,899	1,98,65,25,000
						Total 104 Teachers and Other Services:	1,64,83,94,899				1,64,83,94,899	1,98,65,25,000
						Total 2 Secondary Education:	1,78,34,47,098		- 1,00,000	- 1,00,000	1,78,33,47,098	2,13,67,89,000
03	103	69	00	01			1,51,24,765				1,51,24,765	1,52,03,000
						Total 1 NULL:	1,51,24,765				1,51,24,765	1,52,03,000
					02		52,52,948				52,52,948	53,10,000
						Total 2 NULL:	52,52,948				52,52,948	53,10,000
					11		65,700				65,700	66,000
						Total 11 NULL:	65,700				65,700	66,000
					13		1,18,956				1,18,956	1,24,000
						Total 13 NULL:	1,18,956				1,18,956	1,24,000
					49		82,837				82,837	83,000
						Total 49 NULL:	82,837				82,837	83,000
					50		796				796	
						Total 50 NULL:	796				796	
						Total 0 NULL:	2,06,46,002				2,06,46,002	2,07,86,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:	2,06,46,002				2,06,46,002	2,07,86,000
						Total 103 Government Colleges and Institutes:	2,06,46,002				2,06,46,002	2,07,86,000
	911	00	00	00			- 1,00,000				- 1,00,000	
						Total 0 NULL:	- 1,00,000				- 1,00,000	
						Total 0 NULL:	- 1,00,000				- 1,00,000	
						Total 0 NULL:	- 1,00,000				- 1,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 1,00,000				- 1,00,000	
						Total 3 University and Higher Education:	2,05,46,002				2,05,46,002	2,07,86,000
80	001	60	00	01			54,20,358				54,20,358	30,34,67,000
						Total 1 NULL:	54,20,358				54,20,358	30,34,67,000
						Total 0 NULL:	54,20,358				54,20,358	30,34,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	Total 60 Establishment:		54,20,358					54,20,358	30,34,67,000
				Total 1 Direction and Administration:		54,20,358					54,20,358	30,34,67,000
				Total 80 General:		54,20,358					54,20,358	30,34,67,000
				Total 2202 General Education:		13,08,66,35,467			- 27,45,496	- 27,45,496	13,08,38,89,971	26,56,62,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 2 Voted-Non-Plan												
2202	02	001	58	45	01	-	1,00,000		1,00,000	1,00,000		
Total 1 :						-	1,00,000		1,00,000	1,00,000		
Total 45 East District:						-	1,00,000		1,00,000	1,00,000		
Total 58 Directorate of Education:						-	1,00,000		1,00,000	1,00,000		
Total 1 Direction and Administration:						-	1,00,000		1,00,000	1,00,000		
Total 2 Secondary Education:						-	1,00,000		1,00,000	1,00,000		
Total 2202 General Education:						13,08,66,35,467		-	27,45,496	- 27,45,496	13,08,38,89,971	26,56,62,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	2,10,632			-	2,10,632		
					Total 0 NULL:	-	2,10,632			-	2,10,632		
					Total 0 NULL:	-	2,10,632			-	2,10,632		
					Total 0 NULL:	-	2,10,632			-	2,10,632		
					Total 911 Deduct Recoveries of Overpayments:	-	2,10,632			-	2,10,632		
					Total 0 NULL:	-	2,10,632			-	2,10,632		
01	101	63	46	01		41,16,18,711		-	12,42,498	-	12,42,498	41,03,76,213	44,57,71,000
					Total 1 :	41,16,18,711		-	12,42,498	-	12,42,498	41,03,76,213	44,57,71,000
				02		7,95,91,781						7,95,91,781	8,39,61,000
					Total 2 :	7,95,91,781						7,95,91,781	8,39,61,000
					Total 46 West District:	49,12,10,492		-	12,42,498	-	12,42,498	48,99,67,994	52,97,32,000
					Total 63 Junior High Schools:	49,12,10,492		-	12,42,498	-	12,42,498	48,99,67,994	52,97,32,000
					Total 101 Government Primary Schools:	49,12,10,492		-	12,42,498	-	12,42,498	48,99,67,994	52,97,32,000
	107	66	00	01		34,31,074						34,31,074	2,02,44,000
					Total 1 NULL:	34,31,074						34,31,074	2,02,44,000
				02		1,97,848						1,97,848	25,63,000
					Total 2 NULL:	1,97,848						1,97,848	25,63,000
					Total 0 NULL:	36,28,922						36,28,922	2,28,07,000
			46	01		1,28,27,657						1,28,27,657	2,13,15,000
					Total 1 :	1,28,27,657						1,28,27,657	2,13,15,000
				02		9,46,375						9,46,375	8,90,000
					Total 2 :	9,46,375						9,46,375	8,90,000
					Total 46 Gyalshing District:	1,37,74,032						1,37,74,032	2,22,05,000
					Total 66 Teacher's Training Institute:	1,74,02,954						1,74,02,954	4,50,12,000
					Total 107 Teachers Training:	1,74,02,954						1,74,02,954	4,50,12,000
					Total 1 Elementary Education:	50,86,13,446		-	12,42,498	-	12,42,498	50,73,70,948	57,47,44,000
02	001	58	46	01		5,33,58,404						5,33,58,404	7,00,59,000
					Total 1 :	5,33,58,404						5,33,58,404	7,00,59,000
				02		67,22,504						67,22,504	67,53,000
					Total 2 :	67,22,504						67,22,504	67,53,000
				11		1,64,000						1,64,000	1,64,000
					Total 11 :	1,64,000						1,64,000	1,64,000
				13		5,01,996						5,01,996	5,02,000
					Total 13 :	5,01,996						5,01,996	5,02,000
				24		2,86,926						2,86,926	2,87,000
					Total 24 :	2,86,926						2,86,926	2,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	58	46		Total 46 West District:	6,10,33,830				6,10,33,830	7,77,65,000
						Total 58 Directorate of Education:	6,10,33,830				6,10,33,830	7,77,65,000
						Total 1 Direction and Administration:	6,10,33,830				6,10,33,830	7,77,65,000
	104	64	46	01			62,88,86,042				62,88,86,042	67,35,16,000
						Total 1 :	62,88,86,042				62,88,86,042	67,35,16,000
					02		14,53,73,313				14,53,73,313	16,18,98,000
						Total 2 :	14,53,73,313				14,53,73,313	16,18,98,000
					11		2,48,000				2,48,000	2,48,000
						Total 11 :	2,48,000				2,48,000	2,48,000
						Total 46 West District:	77,45,07,355				77,45,07,355	83,56,62,000
						Total 64 High and Higher Secondary School:	77,45,07,355				77,45,07,355	83,56,62,000
						Total 104 Teachers and Other Services:	77,45,07,355				77,45,07,355	83,56,62,000
						Total 2 Secondary Education:	83,55,41,185				83,55,41,185	91,34,27,000
03	103	72	00	01			2,69,29,843				2,69,29,843	2,99,68,000
						Total 1 NULL:	2,69,29,843				2,69,29,843	2,99,68,000
					02		1,33,04,758				1,33,04,758	1,67,19,000
						Total 2 NULL:	1,33,04,758				1,33,04,758	1,67,19,000
					11		82,175				82,175	83,000
						Total 11 NULL:	82,175				82,175	83,000
					13		1,24,000				1,24,000	1,24,000
						Total 13 NULL:	1,24,000				1,24,000	1,24,000
					49		41,997				41,997	42,000
						Total 49 NULL:	41,997				41,997	42,000
						Total 0 NULL:	4,04,82,773				4,04,82,773	4,69,36,000
						Total 72 Establishment of College at Gyalshing:	4,04,82,773				4,04,82,773	4,69,36,000
75	00	01					16,63,050				16,63,050	19,23,000
						Total 1 NULL:	16,63,050				16,63,050	19,23,000
					02		60,84,905				60,84,905	79,89,000
						Total 2 NULL:	60,84,905				60,84,905	79,89,000
					13		82,961				82,961	83,000
						Total 13 NULL:	82,961				82,961	83,000
						Total 0 NULL:	78,30,916				78,30,916	99,95,000
						Total 75 Establishment of Vocational College at Dentam:	78,30,916				78,30,916	99,95,000
						Total 103 Government Colleges and Institutes:	4,83,13,689				4,83,13,689	5,69,31,000
						Total 3 University and Higher Education:	4,83,13,689				4,83,13,689	5,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted -----												
2202	80	001	60	00	11	1,20,000					1,20,000	11,77,000
Total 11 NULL:						1,20,000					1,20,000	11,77,000
Total 0 NULL:						1,20,000					1,20,000	11,77,000
Total 60 Establishment:						1,20,000					1,20,000	11,77,000
Total 1 Direction and Administration:						1,20,000					1,20,000	11,77,000
Total 80 General:						1,20,000					1,20,000	11,77,000
Total 2202 General Education:						13,08,66,35,467			- 27,45,496	- 27,45,496	13,08,38,89,971	26,56,62,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	12,47,252					12,47,252	85,57,23,000
Total 1 :						12,47,252					12,47,252	85,57,23,000
Total 45 East District:						12,47,252					12,47,252	85,57,23,000
			47	01		39,76,23,618					39,76,23,618	42,98,03,000
Total 1 :						39,76,23,618					39,76,23,618	42,98,03,000
				02		4,99,29,233					4,99,29,233	5,02,41,000
Total 2 :						4,99,29,233					4,99,29,233	5,02,41,000
Total 47 North District:						44,75,52,851					44,75,52,851	48,00,44,000
Total 63 Junior High Schools:						44,88,00,103					44,88,00,103	1,33,57,67,000
Total 101 Government Primary Schools:						44,88,00,103					44,88,00,103	1,33,57,67,000
Total 1 Elementary Education:						44,88,00,103					44,88,00,103	1,33,57,67,000
02	001	58	47	01		3,48,54,084					3,48,54,084	5,06,05,000
Total 1 :						3,48,54,084					3,48,54,084	5,06,05,000
				02		28,88,459					28,88,459	28,89,000
Total 2 :						28,88,459					28,88,459	28,89,000
				07		94,50,625					94,50,625	1,000
Total 7 :						94,50,625					94,50,625	1,000
				11		1,28,953					1,28,953	1,29,000
Total 11 :						1,28,953					1,28,953	1,29,000
				13		4,12,611					4,12,611	4,13,000
Total 13 :						4,12,611					4,12,611	4,13,000
				24		1,51,770					1,51,770	1,52,000
Total 24 :						1,51,770					1,51,770	1,52,000
Total 47 North District:						4,78,86,502					4,78,86,502	5,41,89,000
Total 58 Directorate of Education:						4,78,86,502					4,78,86,502	5,41,89,000
Total 1 Direction and Administration:						4,78,86,502					4,78,86,502	5,41,89,000
104	64	47	01			24,92,46,798					24,92,46,798	34,28,12,000
Total 1 :						24,92,46,798					24,92,46,798	34,28,12,000
				02		7,28,56,285					7,28,56,285	8,06,58,000
Total 2 :						7,28,56,285					7,28,56,285	8,06,58,000
				07		6,90,64,840					6,90,64,840	1,000
Total 7 :						6,90,64,840					6,90,64,840	1,000
				11		1,73,750					1,73,750	1,74,000
Total 11 :						1,73,750					1,73,750	1,74,000
Total 47 North District:						39,13,41,673					39,13,41,673	42,36,45,000
Total 64 High and Higher Secondary School:						39,13,41,673					39,13,41,673	42,36,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 7 Education										
Parameter : 1 Voted										
2202	02	104	Total 104 Teachers and Other Services:	39,13,41,673					39,13,41,673	42,36,45,000
			Total 2 Secondary Education:	43,92,28,175					43,92,28,175	47,78,34,000
			Total 2202 General Education:	13,08,66,35,467			- 27,45,496	- 27,45,496	13,08,38,89,971	26,56,62,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	3,57,810				-	3,57,810
					Total 0 NULL:	-	3,57,810				-	3,57,810
					Total 0 NULL:	-	3,57,810				-	3,57,810
					Total 0 NULL:	-	3,57,810				-	3,57,810
					Total 911 Deduct Recoveries of Overpayments:	-	3,57,810				-	3,57,810
					Total 0 NULL:	-	3,57,810				-	3,57,810
01	101	63	45	01								85,57,23,000
					Total 1 :							85,57,23,000
					Total 45 East District:							85,57,23,000
			46	01		-	37,477				-	37,477
					Total 1 :	-	37,477				-	37,477
					Total 46 West District:	-	37,477				-	37,477
			48	01		98,60,41,927					98,60,41,927	95,64,38,000
					Total 1 :	98,60,41,927					98,60,41,927	95,64,38,000
				02		16,35,97,973					16,35,97,973	16,61,62,000
					Total 2 :	16,35,97,973					16,35,97,973	16,61,62,000
					Total 48 South District:	1,14,96,39,900					1,14,96,39,900	1,12,26,00,000
					Total 63 Junior High Schools:	1,14,96,02,423					1,14,96,02,423	2,42,40,94,000
					Total 101 Government Primary Schools:	1,14,96,02,423					1,14,96,02,423	2,42,40,94,000
	107	66	00	01		32,72,216					32,72,216	2,02,44,000
					Total 1 NULL:	32,72,216					32,72,216	2,02,44,000
				02		1,17,000					1,17,000	25,63,000
					Total 2 NULL:	1,17,000					1,17,000	25,63,000
					Total 0 NULL:	33,89,216					33,89,216	2,28,07,000
			48	01		1,06,56,687					1,06,56,687	1,63,34,000
					Total 1 :	1,06,56,687					1,06,56,687	1,63,34,000
				02		3,51,000					3,51,000	4,68,000
					Total 2 :	3,51,000					3,51,000	4,68,000
					Total 48 Namchi District:	1,10,07,687					1,10,07,687	1,68,02,000
					Total 66 Teacher's Training Institute:	1,43,96,903					1,43,96,903	3,96,09,000
					Total 107 Teachers Training:	1,43,96,903					1,43,96,903	3,96,09,000
					Total 1 Elementary Education:	1,16,39,99,326					1,16,39,99,326	2,46,37,03,000
02	001	58	48	01		12,38,84,776			21,99,722	21,99,722	12,60,84,498	13,22,68,000
					Total 1 :	12,38,84,776			21,99,722	21,99,722	12,60,84,498	13,22,68,000
				02		91,06,065					91,06,065	85,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	48								
						Total 2 :	91,06,065				91,06,065	85,46,000
					11		1,65,000				1,65,000	1,65,000
						Total 11 :	1,65,000				1,65,000	1,65,000
					13		6,51,586				6,51,586	6,52,000
						Total 13 :	6,51,586				6,51,586	6,52,000
					24		2,62,994				2,62,994	2,63,000
						Total 24 :	2,62,994				2,62,994	2,63,000
						Total 48 South District:	13,40,70,421		21,99,722	21,99,722	13,62,70,143	14,18,94,000
						Total 58 Directorate of Education:	13,40,70,421		21,99,722	21,99,722	13,62,70,143	14,18,94,000
						Total 1 Direction and Administration:	13,40,70,421		21,99,722	21,99,722	13,62,70,143	14,18,94,000
	104	64	48	01			1,12,76,45,860	-	21,99,722	-	1,12,54,46,138	1,21,21,89,000
						Total 1 :	1,12,76,45,860	-	21,99,722	-	1,12,54,46,138	1,21,21,89,000
					02		21,73,16,590				21,73,16,590	24,38,44,000
						Total 2 :	21,73,16,590				21,73,16,590	24,38,44,000
					11		2,48,000				2,48,000	2,48,000
						Total 11 :	2,48,000				2,48,000	2,48,000
						Total 48 South District:	1,34,52,10,450	-	21,99,722	-	1,34,30,10,728	1,45,62,81,000
						Total 64 High and Higher Secondary School:	1,34,52,10,450	-	21,99,722	-	1,34,30,10,728	1,45,62,81,000
						Total 104 Teachers and Other Services:	1,34,52,10,450	-	21,99,722	-	1,34,30,10,728	1,45,62,81,000
						Total 2 Secondary Education:	1,47,92,80,871				1,47,92,80,871	1,59,81,75,000
	03	103	68	00	01		8,40,15,048				8,40,15,048	7,96,31,000
						Total 1 NULL:	8,40,15,048				8,40,15,048	7,96,31,000
					02		2,49,41,842				2,49,41,842	2,49,72,000
						Total 2 NULL:	2,49,41,842				2,49,41,842	2,49,72,000
					11		82,820				82,820	83,000
						Total 11 NULL:	82,820				82,820	83,000
					13		1,64,999				1,64,999	1,65,000
						Total 13 NULL:	1,64,999				1,64,999	1,65,000
						Total 0 NULL:	10,92,04,709				10,92,04,709	10,48,51,000
						Total 68 New Degree College, Namchi:	10,92,04,709				10,92,04,709	10,48,51,000
						Total 103 Government Colleges and Institutes:	10,92,04,709				10,92,04,709	10,48,51,000
						Total 3 University and Higher Education:	10,92,04,709				10,92,04,709	10,48,51,000
	80	001	60	00	11		1,50,000				1,50,000	11,77,000
						Total 11 NULL:	1,50,000				1,50,000	11,77,000
						Total 0 NULL:	1,50,000				1,50,000	11,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted														
2202	80	001	60	Total 60 Establishment:		1,50,000					1,50,000	11,77,000		
				Total 1 Direction and Administration:		1,50,000					1,50,000	11,77,000		
				Total 80 General:		1,50,000					1,50,000	11,77,000		
				Total 2202 General Education:		13,08,66,35,467			-	27,45,496	-	27,45,496	13,08,38,89,971	26,56,62,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	12,05,18,536					12,05,18,536	85,57,23,000
					Total 1 :	12,05,18,536					12,05,18,536	85,57,23,000
					02	1,35,88,860					1,35,88,860	7,15,43,000
					Total 2 :	1,35,88,860					1,35,88,860	7,15,43,000
					Total 45 East District:	13,41,07,396					13,41,07,396	92,72,66,000
				48	02	- 20,000					- 20,000	16,61,62,000
					Total 2 :	- 20,000					- 20,000	16,61,62,000
					Total 48 South District:	- 20,000					- 20,000	16,61,62,000
				49	01	39,34,33,957					39,34,33,957	56,41,74,000
					Total 1 :	39,34,33,957					39,34,33,957	56,41,74,000
					02	4,43,22,687			- 2,60,500	- 2,60,500	4,40,62,187	6,29,60,000
					Total 2 :	4,43,22,687			- 2,60,500	- 2,60,500	4,40,62,187	6,29,60,000
					Total 49 Pakyong District:	43,77,56,644			- 2,60,500	- 2,60,500	43,74,96,144	62,71,34,000
					Total 63 Junior High Schools:	57,18,44,040			- 2,60,500	- 2,60,500	57,15,83,540	1,72,05,62,000
					Total 101 Government Primary Schools:	57,18,44,040			- 2,60,500	- 2,60,500	57,15,83,540	1,72,05,62,000
					Total 1 Elementary Education:	57,18,44,040			- 2,60,500	- 2,60,500	57,15,83,540	1,72,05,62,000
02	001	58	45	01		1,45,88,482			- 5,11,725	- 5,11,725	1,40,76,757	14,01,82,000
					Total 1 :	1,45,88,482			- 5,11,725	- 5,11,725	1,40,76,757	14,01,82,000
					02	3,72,347			5,11,725	5,11,725	8,84,072	81,48,000
					Total 2 :	3,72,347			5,11,725	5,11,725	8,84,072	81,48,000
					Total 45 East District:	1,49,60,829					1,49,60,829	14,83,30,000
				49	01	5,98,39,930					5,98,39,930	6,20,35,000
					Total 1 :	5,98,39,930					5,98,39,930	6,20,35,000
					02	26,93,542					26,93,542	24,48,000
					Total 2 :	26,93,542					26,93,542	24,48,000
					11	1,50,000					1,50,000	1,50,000
					Total 11 :	1,50,000					1,50,000	1,50,000
					13	5,96,776					5,96,776	6,00,000
					Total 13 :	5,96,776					5,96,776	6,00,000
					24	2,49,988					2,49,988	2,50,000
					Total 24 :	2,49,988					2,49,988	2,50,000
					Total 49 Pakyong District:	6,35,30,236					6,35,30,236	6,54,83,000
					Total 58 Directorate of Education:	7,84,91,065					7,84,91,065	21,38,13,000
					Total 1 Direction and Administration:	7,84,91,065					7,84,91,065	21,38,13,000
	104	64	45	01		21,63,98,706			- 52,193	- 52,193	21,63,46,513	1,66,60,37,000
					Total 1 :	21,63,98,706			- 52,193	- 52,193	21,63,46,513	1,66,60,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	104	64	45	02	2,93,85,640				2,93,85,640	15,83,01,000
Total 2 :					2,93,85,640					2,93,85,640	15,83,01,000
					11	1,20,000				1,20,000	2,89,000
Total 11 :					1,20,000					1,20,000	2,89,000
Total 45 East District:					24,59,04,346			- 52,193	- 52,193	24,58,52,153	1,82,46,27,000
					46	02	- 6,900	6,900	6,900		16,18,98,000
Total 2 :					- 6,900			6,900	6,900		16,18,98,000
Total 46 West District:					- 6,900			6,900	6,900		16,18,98,000
					49	01	65,26,76,078	- 4,88,307	- 4,88,307	65,21,87,771	95,28,30,000
Total 1 :					65,26,76,078			- 4,88,307	- 4,88,307	65,21,87,771	95,28,30,000
					02	9,99,57,290		5,33,600	5,33,600	10,04,90,890	14,44,28,000
Total 2 :					9,99,57,290			5,33,600	5,33,600	10,04,90,890	14,44,28,000
Total 49 Pakyong District:					75,26,33,368			45,293	45,293	75,26,78,661	1,09,72,58,000
Total 64 High and Higher Secondary School:					99,85,30,814					99,85,30,814	3,08,37,83,000
Total 104 Teachers and Other Services:					99,85,30,814					99,85,30,814	3,08,37,83,000
Total 2 Secondary Education:					1,07,70,21,879					1,07,70,21,879	3,29,75,96,000
03	103	70	00	01	4,33,04,990					4,33,04,990	4,65,58,000
Total 1 NULL:					4,33,04,990					4,33,04,990	4,65,58,000
					02	1,35,85,472				1,35,85,472	1,36,71,000
Total 2 NULL:					1,35,85,472					1,35,85,472	1,36,71,000
					11	65,675				65,675	66,000
Total 11 NULL:					65,675					65,675	66,000
					13	1,22,990				1,22,990	1,23,000
Total 13 NULL:					1,22,990					1,22,990	1,23,000
					49	82,900				82,900	83,000
Total 49 NULL:					82,900					82,900	83,000
Total 0 NULL:					5,71,62,027					5,71,62,027	6,05,01,000
Total 70 Art College at Rhenock:					5,71,62,027					5,71,62,027	6,05,01,000
Total 103 Government Colleges and Institutes:					5,71,62,027					5,71,62,027	6,05,01,000
Total 3 University and Higher Education:					5,71,62,027					5,71,62,027	6,05,01,000
80	001	60	00	11	80,000					80,000	11,77,000
Total 11 NULL:					80,000					80,000	11,77,000
Total 0 NULL:					80,000					80,000	11,77,000
Total 60 Establishment:					80,000					80,000	11,77,000
Total 1 Direction and Administration:					80,000					80,000	11,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 7 Education Parameter : 1 Voted -----													
2202	80	Total 80 General:				80,000						80,000	11,77,000
Total 2202 General Education:						13,08,66,35,467		-	27,45,496	-	27,45,496	13,08,38,89,971	26,56,62,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	39,00,462					39,00,462	85,57,23,000
						Total 1 :	39,00,462				39,00,462	85,57,23,000
						Total 45 East District:	39,00,462				39,00,462	85,57,23,000
				46	01	9,00,02,479					9,00,02,479	44,57,71,000
						Total 1 :	9,00,02,479				9,00,02,479	44,57,71,000
					02	1,21,23,760					1,21,23,760	8,39,61,000
						Total 2 :	1,21,23,760				1,21,23,760	8,39,61,000
						Total 46 West District:	10,21,26,239				10,21,26,239	52,97,32,000
				50	01	27,62,20,174					27,62,20,174	40,74,94,000
						Total 1 :	27,62,20,174				27,62,20,174	40,74,94,000
					02	5,34,57,215					5,34,57,215	6,76,87,000
						Total 2 :	5,34,57,215				5,34,57,215	6,76,87,000
						Total 50 Soreng District:	32,96,77,389				32,96,77,389	47,51,81,000
						Total 63 Junior High Schools:	43,57,04,090				43,57,04,090	1,86,06,36,000
						Total 101 Government Primary Schools:	43,57,04,090				43,57,04,090	1,86,06,36,000
						Total 1 Elementary Education:	43,57,04,090				43,57,04,090	1,86,06,36,000
02	001	58	50	01		4,73,45,994					4,73,45,994	4,73,62,000
						Total 1 :	4,73,45,994				4,73,45,994	4,73,62,000
					02	87,68,779					87,68,779	31,23,000
						Total 2 :	87,68,779				87,68,779	31,23,000
					11	1,49,681					1,49,681	1,50,000
						Total 11 :	1,49,681				1,49,681	1,50,000
					13	5,72,508					5,72,508	6,00,000
						Total 13 :	5,72,508				5,72,508	6,00,000
					24	2,49,810					2,49,810	2,50,000
						Total 24 :	2,49,810				2,49,810	2,50,000
						Total 50 Soreng District:	5,70,86,772				5,70,86,772	5,14,85,000
						Total 58 Directorate of Education:	5,70,86,772				5,70,86,772	5,14,85,000
						Total 1 Direction and Administration:	5,70,86,772				5,70,86,772	5,14,85,000
104	64	46	01			13,94,29,364					13,94,29,364	67,35,16,000
						Total 1 :	13,94,29,364				13,94,29,364	67,35,16,000
					02	2,45,90,775					2,45,90,775	16,18,98,000
						Total 2 :	2,45,90,775				2,45,90,775	16,18,98,000
						Total 46 West District:	16,40,20,139				16,40,20,139	83,54,14,000
				50	01	47,01,35,480					47,01,35,480	62,12,18,000
						Total 1 :	47,01,35,480				47,01,35,480	62,12,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 7 Education														
Parameter : 1 Voted														
2202	02	104	64	50	02	11,19,16,817					11,19,16,817	15,09,55,000		
Total 2 :						11,19,16,817					11,19,16,817	15,09,55,000		
Total 50 Soreng District:						58,20,52,297					58,20,52,297	77,21,73,000		
Total 64 High and Higher Secondary School:						74,60,72,436					74,60,72,436	1,60,75,87,000		
Total 104 Teachers and Other Services:						74,60,72,436					74,60,72,436	1,60,75,87,000		
Total 2 Secondary Education:						80,31,59,208					80,31,59,208	1,65,90,72,000		
03	103	71	71	01		2,09,33,920					2,09,33,920	2,25,15,000		
Total 1 :						2,09,33,920					2,09,33,920	2,25,15,000		
02						54,64,146					54,64,146	54,73,000		
Total 2 :						54,64,146					54,64,146	54,73,000		
11						65,995					65,995	66,000		
Total 11 :						65,995					65,995	66,000		
13						2,06,990					2,06,990	2,07,000		
Total 13 :						2,06,990					2,06,990	2,07,000		
49						1,65,000					1,65,000	1,65,000		
Total 49 :						1,65,000					1,65,000	1,65,000		
Total 71 Establishment of B.Ed. College at Soreng:						2,68,36,051					2,68,36,051	2,84,26,000		
Total 71 B.Ed College:						2,68,36,051					2,68,36,051	2,84,26,000		
74	00	01				1,42,97,472					1,42,97,472	1,48,51,000		
Total 1 NULL:						1,42,97,472					1,42,97,472	1,48,51,000		
02						86,72,480					86,72,480	86,73,000		
Total 2 NULL:						86,72,480					86,72,480	86,73,000		
13						82,479					82,479	83,000		
Total 13 NULL:						82,479					82,479	83,000		
Total 0 NULL:						2,30,52,431					2,30,52,431	2,36,07,000		
Total 74 Establishment of Science College at Chakung:						2,30,52,431					2,30,52,431	2,36,07,000		
Total 103 Government Colleges and Institutes:						4,98,88,482					4,98,88,482	5,20,33,000		
Total 3 University and Higher Education:						4,98,88,482					4,98,88,482	5,20,33,000		
Total 2202 General Education:						13,08,66,35,467			-	27,45,496	-	27,45,496	13,08,38,89,971	26,56,62,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2203	00	001	60	00	01			1,60,57,548	1,60,57,548	1,56,15,000
					Total 1 NULL:			1,60,57,548	1,60,57,548	1,56,15,000
					02			24,31,763	24,31,763	23,89,000
					Total 2 NULL:			24,31,763	24,31,763	23,89,000
					11			1,200	1,200	83,000
					Total 11 NULL:			1,200	1,200	83,000
					13			3,29,529	3,29,529	3,30,000
					Total 13 NULL:			3,29,529	3,29,529	3,30,000
					24			41,711	41,711	42,000
					Total 24 NULL:			41,711	41,711	42,000
					49			11,24,000	11,24,000	11,24,000
					Total 49 NULL:			11,24,000	11,24,000	11,24,000
					Total 0 NULL:			1,99,85,751	1,99,85,751	1,95,83,000
					Total 60 Establishment:			1,99,85,751	1,99,85,751	1,95,83,000
	61	00	36					21,00,00,000	21,00,00,000	21,00,00,000
					Total 36 NULL:			21,00,00,000	21,00,00,000	21,00,00,000
					Total 0 NULL:			21,00,00,000	21,00,00,000	21,00,00,000
					Total 61 Polytechnics Institute (CCCT and ATTC):			21,00,00,000	21,00,00,000	21,00,00,000
	62	00	31					15,00,000	15,00,000	15,00,000
					Total 31 NULL:			15,00,000	15,00,000	15,00,000
					Total 0 NULL:			15,00,000	15,00,000	15,00,000
					Total 62 State Board for Technical Education:			15,00,000	15,00,000	15,00,000
					Total 1 Direction and Administration:			23,14,85,751	23,14,85,751	23,10,83,000
104	60	00	31					4,50,00,000	4,50,00,000	4,50,00,000
					Total 31 NULL:			4,50,00,000	4,50,00,000	4,50,00,000
					Total 0 NULL:			4,50,00,000	4,50,00,000	4,50,00,000
					Total 60 Annual Grant to Manipal University:			4,50,00,000	4,50,00,000	4,50,00,000
	61	00	49					26,00,000	26,00,000	26,00,000
					Total 49 NULL:			26,00,000	26,00,000	26,00,000
					Total 0 NULL:			26,00,000	26,00,000	26,00,000
					Total 61 Nurshing Expenses:			26,00,000	26,00,000	26,00,000
					Total 104 Assistance to Non-Government Technical Colleges and Institutes:			4,76,00,000	4,76,00,000	4,76,00,000
					Total 0 NULL:			27,90,85,751	27,90,85,751	27,86,83,000
					Total 2203 Technical Education:			27,90,85,751	27,90,85,751	27,86,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	1,42,74,253					1,42,74,253	1,45,31,000
					Total 1 NULL:	1,42,74,253					1,42,74,253	1,45,31,000
					02	37,51,052					37,51,052	37,98,000
					Total 2 NULL:	37,51,052					37,51,052	37,98,000
					13	9,99,223					9,99,223	10,00,000
					Total 13 NULL:	9,99,223					9,99,223	10,00,000
					49	23,63,992					23,63,992	24,00,000
					Total 49 NULL:	23,63,992					23,63,992	24,00,000
					Total 0 NULL:	2,13,88,520					2,13,88,520	2,17,29,000
					Total 61 National Cadet Corps.:	2,13,88,520					2,13,88,520	2,17,29,000
					Total 102 Youth Welfare Programme for Students:	2,13,88,520					2,13,88,520	2,17,29,000
					Total 0 NULL:	2,13,88,520					2,13,88,520	2,17,29,000
					Total 2204 Sports and Youth Services:	27,10,84,325					27,10,84,325	28,98,96,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	12,19,84,143					12,19,84,143	12,92,17,000
					Total 1 :	12,19,84,143					12,19,84,143	12,92,17,000
					02	1,55,75,396					1,55,75,396	1,57,05,000
					Total 2 :	1,55,75,396					1,55,75,396	1,57,05,000
					11	1,99,000					1,99,000	1,99,000
					Total 11 :	1,99,000					1,99,000	1,99,000
					13	8,98,312					8,98,312	8,99,000
					Total 13 :	8,98,312					8,98,312	8,99,000
					49	19,83,289					19,83,289	19,98,000
					Total 49 :	19,83,289					19,83,289	19,98,000
					Total 44 Head Office Establishment:	14,06,40,140					14,06,40,140	14,80,18,000
				47	01	14,13,140					14,13,140	95,72,000
					Total 1 :	14,13,140					14,13,140	95,72,000
					02	66,000					66,000	7,92,000
					Total 2 :	66,000					66,000	7,92,000
					Total 47 Mangan District:	14,79,140					14,79,140	1,03,64,000
				49	01	1,08,96,927					1,08,96,927	1,14,00,000
					Total 1 :	1,08,96,927					1,08,96,927	1,14,00,000
					02	4,32,000					4,32,000	4,32,000
					Total 2 :	4,32,000					4,32,000	4,32,000
					11	99,594					99,594	1,00,000
					Total 11 :	99,594					99,594	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	49	13	4,91,385					4,91,385	2,98,000
Total 13 :						4,91,385					4,91,385	2,98,000
Total 49 Pakyong District:						1,19,19,906					1,19,19,906	1,22,30,000
				58	31	7,00,000					7,00,000	7,00,000
Total 31 :						7,00,000					7,00,000	7,00,000
Total 58 Youth Development Board:						7,00,000					7,00,000	7,00,000
				59	27	29,98,894					29,98,894	29,99,000
Total 27 :						29,98,894					29,98,894	29,99,000
Total 59 Maintenance of Palzor Stadium, Gangtok:						29,98,894					29,98,894	29,99,000
				60	27	19,98,880					19,98,880	19,99,000
Total 27 :						19,98,880					19,98,880	19,99,000
Total 60 Maintenance of Bhaichung Stadium, Namchi:						19,98,880					19,98,880	19,99,000
Total 60 Establishment:						15,97,36,960					15,97,36,960	17,63,10,000
Total 1 Direction and Administration:						15,97,36,960					15,97,36,960	17,63,10,000
103	64	60	60		31	50,00,000					50,00,000	50,00,000
Total 31 :						50,00,000					50,00,000	50,00,000
Total 60 State Sports Association:						50,00,000					50,00,000	50,00,000
				62	49	50,00,000					50,00,000	50,00,000
Total 49 :						50,00,000					50,00,000	50,00,000
Total 62 Incentive to Promising Sports Persons:						50,00,000					50,00,000	50,00,000
Total 64 Assistance and Incentives:						1,00,00,000					1,00,00,000	1,00,00,000
Total 103 Youth Welfare Programmes for Non-Students:						1,00,00,000					1,00,00,000	1,00,00,000
104	69	00			49	54,55,000					54,55,000	54,75,000
Total 49 NULL:						54,55,000					54,55,000	54,75,000
Total 0 NULL:						54,55,000					54,55,000	54,75,000
Total 69 Gangtok Sports Academy:						54,55,000					54,55,000	54,75,000
				70	00	10,00,000					10,00,000	10,00,000
Total 49 NULL:						10,00,000					10,00,000	10,00,000
Total 0 NULL:						10,00,000					10,00,000	10,00,000
Total 70 Subroto Mukherjee Cup:						10,00,000					10,00,000	10,00,000
				73	00	70,00,000					70,00,000	50,00,000
Total 49 NULL:						70,00,000					70,00,000	50,00,000
Total 0 NULL:						70,00,000					70,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	104	73	Total 73 Rural Sports Activities:		70,00,000					70,00,000	50,00,000
				Total 104 Sports and Games:		1,34,55,000					1,34,55,000	1,14,75,000
				Total 0 NULL:		18,31,91,960					18,31,91,960	19,77,85,000
				Total 2204 Sports and Youth Services:		27,10,84,325					27,10,84,325	28,98,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted										
2204	00	001	60	46	13				16,227	1,48,000
					Total 13 :				16,227	1,48,000
					Total 46 Gyalshing District:				16,227	1,48,000
	47	01					8,520	8,520	78,40,580	95,72,000
					Total 1 :		8,520	8,520	78,40,580	95,72,000
		02					-	8,520	-	7,26,000
					Total 2 :		-	8,520	-	7,26,000
		11							99,330	1,00,000
					Total 11 :				99,330	1,00,000
		13					16,227	16,227	2,97,821	2,99,000
					Total 13 :		16,227	16,227	2,97,821	2,99,000
					Total 47 Mangan District:		16,227	16,227	89,63,731	1,07,63,000
					Total 60 Establishment:		16,227	16,227	89,79,958	1,09,11,000
					Total 1 Direction and Administration:		16,227	16,227	89,79,958	1,09,11,000
					Total 0 NULL:		16,227	16,227	89,79,958	1,09,11,000
					Total 2204 Sports and Youth Services:				27,10,84,325	28,98,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	46	01	1,55,70,186					1,55,70,186	1,57,25,000
					Total 1 :	1,55,70,186					1,55,70,186	1,57,25,000
					02	11,17,300					11,17,300	11,25,000
					Total 2 :	11,17,300					11,17,300	11,25,000
					11	84,850					84,850	85,000
					Total 11 :	84,850					84,850	85,000
					13	3,47,932		-	16,227	-	3,31,705	1,48,000
					Total 13 :	3,47,932		-	16,227	-	3,31,705	1,48,000
					Total 46 Gyalshing District:	1,71,20,268		-	16,227	-	1,71,04,041	1,70,83,000
48					01	2,35,38,571					2,35,38,571	2,48,39,000
					Total 1 :	2,35,38,571					2,35,38,571	2,48,39,000
					02	30,38,850					30,38,850	31,49,000
					Total 2 :	30,38,850					30,38,850	31,49,000
					11	84,900					84,900	85,000
					Total 11 :	84,900					84,900	85,000
					13	3,31,478					3,31,478	1,48,000
					Total 13 :	3,31,478					3,31,478	1,48,000
					24	95,620					95,620	1,000
					Total 24 :	95,620					95,620	1,000
					Total 48 Namchi District:	2,70,89,419					2,70,89,419	2,82,22,000
50					01	47,64,477					47,64,477	47,92,000
					Total 1 :	47,64,477					47,64,477	47,92,000
					02	25,44,650					25,44,650	25,71,000
					Total 2 :	25,44,650					25,44,650	25,71,000
					11	84,850					84,850	85,000
					Total 11 :	84,850					84,850	85,000
					13	3,97,550					3,97,550	1,48,000
					Total 13 :	3,97,550					3,97,550	1,48,000
					Total 50 Soreng District:	77,91,527					77,91,527	75,96,000
					Total 60 Establishment:	5,20,01,214		-	16,227	-	5,19,84,987	5,29,01,000
					Total 1 Direction and Administration:	5,20,01,214		-	16,227	-	5,19,84,987	5,29,01,000
104	66	00			49	27,84,900					27,84,900	32,85,000
					Total 49 NULL:	27,84,900					27,84,900	32,85,000
					Total 0 NULL:	27,84,900					27,84,900	32,85,000
					Total 66 Sports Hostel, Namchi:	27,84,900					27,84,900	32,85,000
67	00				49	27,54,000					27,54,000	32,85,000
					Total 49 NULL:	27,54,000					27,54,000	32,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted													
2204	00	104	67	00								32,85,000	
Total 0 NULL:						27,54,000					27,54,000	32,85,000	
Total 67 Soreng Girls Sports Academy:						27,54,000					27,54,000	32,85,000	
Total 104 Sports and Games:						55,38,900					55,38,900	65,70,000	
Total 0 NULL:						5,75,40,114			-	16,227	-	5,75,23,887	5,94,71,000
Total 2204 Sports and Youth Services:						27,10,84,325					27,10,84,325	28,98,96,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	6,50,51,371	-	1,16,23,128	-	1,16,23,128	5,34,28,243	6,71,93,000
					Total 1 :	6,50,51,371	-	1,16,23,128	-	1,16,23,128	5,34,28,243	6,71,93,000
					06			2,45,514		2,45,514	2,45,514	1,000
					Total 6 :			2,45,514		2,45,514	2,45,514	1,000
					07			1,13,77,614		1,13,77,614	1,13,77,614	1,000
					Total 7 :			1,13,77,614		1,13,77,614	1,13,77,614	1,000
					11	5,99,000				5,99,000	5,99,000	5,99,000
					Total 11 :	5,99,000				5,99,000	5,99,000	5,99,000
					13	48,14,000				48,14,000	48,14,000	48,14,000
					Total 13 :	48,14,000				48,14,000	48,14,000	48,14,000
					49	2,67,59,404				2,67,59,404	2,67,59,404	15,00,000
					Total 49 :	2,67,59,404				2,67,59,404	2,67,59,404	15,00,000
					Total 44 Head Office Establishment:	9,72,23,775				9,72,23,775	9,72,23,775	7,41,08,000
					Total 0 NULL:	9,72,23,775				9,72,23,775	9,72,23,775	7,41,08,000
					Total 1 Direction and Administration:	9,72,23,775				9,72,23,775	9,72,23,775	7,41,08,000
102	60	00	01		3,78,89,658	-	68,05,535	-	68,05,535	3,10,84,123	3,90,60,000	
					Total 1 NULL:	3,78,89,658	-	68,05,535	-	68,05,535	3,10,84,123	3,90,60,000
					02	2,99,89,381				2,99,89,381	2,99,89,381	3,02,48,000
					Total 2 NULL:	2,99,89,381				2,99,89,381	2,99,89,381	3,02,48,000
					06			1,41,142		1,41,142	1,41,142	1,000
					Total 6 NULL:			1,41,142		1,41,142	1,41,142	1,000
					07			66,64,393		66,64,393	66,64,393	1,000
					Total 7 NULL:			66,64,393		66,64,393	66,64,393	1,000
					13	29,40,000				29,40,000	29,40,000	39,40,000
					Total 13 NULL:	29,40,000				29,40,000	29,40,000	39,40,000
					27	24,83,383				24,83,383	24,83,383	16,21,000
					Total 27 NULL:	24,83,383				24,83,383	24,83,383	16,21,000
					29	39,07,379				39,07,379	39,07,379	40,00,000
					Total 29 NULL:	39,07,379				39,07,379	39,07,379	40,00,000
					Total 0 NULL:	7,72,09,801				7,72,09,801	7,72,09,801	7,88,71,000
					Total 60 Establishment:	7,72,09,801				7,72,09,801	7,72,09,801	7,88,71,000
62	00	31			90,00,000					90,00,000	90,00,000	
					Total 31 NULL:	90,00,000				90,00,000	90,00,000	
					Total 0 NULL:	90,00,000				90,00,000	90,00,000	
					Total 62 Namgyal Institute of Tibetology:	90,00,000				90,00,000	90,00,000	
63	00	31			80,00,000					80,00,000	80,00,000	
					Total 31 NULL:	80,00,000				80,00,000	80,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	102	63	00								
						Total 0 NULL:	80,00,000				80,00,000	80,00,000
						Total 63 Sikkim Akedemi:	80,00,000				80,00,000	80,00,000
	65	00	49			59,00,000					59,00,000	2,00,00,000
						Total 49 NULL:	59,00,000				59,00,000	2,00,00,000
						Total 0 NULL:	59,00,000				59,00,000	2,00,00,000
						Total 65 Sikkim Song and Dance Competition:	59,00,000				59,00,000	2,00,00,000
	66	00	35			5,00,00,000					5,00,00,000	5,00,00,000
						Total 35 NULL:	5,00,00,000				5,00,00,000	5,00,00,000
						Total 0 NULL:	5,00,00,000				5,00,00,000	5,00,00,000
						Total 66 Manav Dharam Samity Mandir Cum Meditation Center:	5,00,00,000				5,00,00,000	5,00,00,000
	67	00	49			6,00,000					6,00,000	6,00,000
						Total 49 NULL:	6,00,000				6,00,000	6,00,000
						Total 0 NULL:	6,00,000				6,00,000	6,00,000
						Total 67 National School of Drama:	6,00,000				6,00,000	6,00,000
	70	00	49			19,52,862					19,52,862	20,00,000
						Total 49 NULL:	19,52,862				19,52,862	20,00,000
						Total 0 NULL:	19,52,862				19,52,862	20,00,000
						Total 70 Cultural Exchange Programme under Song and Drama Unit:	19,52,862				19,52,862	20,00,000
	71	00	35			11,00,000					11,00,000	11,00,000
						Total 35 NULL:	11,00,000				11,00,000	11,00,000
						Total 0 NULL:	11,00,000				11,00,000	11,00,000
						Total 71 Limbu Bhawan at DPH:	11,00,000				11,00,000	11,00,000
	72	00	31			2,00,00,000					2,00,00,000	2,00,00,000
						Total 31 NULL:	2,00,00,000				2,00,00,000	2,00,00,000
						Total 0 NULL:	2,00,00,000				2,00,00,000	2,00,00,000
						Total 72 Khas (Chettri-Bahun) Association:	2,00,00,000				2,00,00,000	2,00,00,000
	73	00	35			50,00,000					50,00,000	50,00,000
						Total 35 NULL:	50,00,000				50,00,000	50,00,000
						Total 0 NULL:	50,00,000				50,00,000	50,00,000
						Total 73 Construction of Mangkhim at Meeyong, Gyalshing-Bermiok Constituency:	50,00,000				50,00,000	50,00,000
						Total 102 Promotion of Arts and Culture:	17,87,62,663				17,87,62,663	19,45,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	104	62	00	01	1,09,45,731			- 18,88,851	- 18,88,851	90,56,880	1,14,47,000
Total 1 NULL:						1,09,45,731			- 18,88,851	- 18,88,851	90,56,880	1,14,47,000
06									1,80,119	1,80,119	1,80,119	1,000
Total 6 NULL:									1,80,119	1,80,119	1,80,119	1,000
07						2,961			17,08,732	17,08,732	17,11,693	1,000
Total 7 NULL:						2,961			17,08,732	17,08,732	17,11,693	1,000
49						1,49,860					1,49,860	1,50,000
Total 49 NULL:						1,49,860					1,49,860	1,50,000
Total 0 NULL:						1,10,98,552					1,10,98,552	1,15,99,000
Total 62 State Archives:						1,10,98,552					1,10,98,552	1,15,99,000
Total 104 Archives:						1,10,98,552					1,10,98,552	1,15,99,000
105	63	00	01			2,10,69,998			- 42,54,552	- 42,54,552	1,68,15,446	2,13,03,000
Total 1 NULL:						2,10,69,998			- 42,54,552	- 42,54,552	1,68,15,446	2,13,03,000
06						99,114			6,33,952	6,33,952	7,33,066	1,000
Total 6 NULL:						99,114			6,33,952	6,33,952	7,33,066	1,000
07									36,20,600	36,20,600	36,20,600	1,000
Total 7 NULL:									36,20,600	36,20,600	36,20,600	1,000
Total 0 NULL:						2,11,69,112					2,11,69,112	2,13,05,000
Total 63 State Central and District Libraries:						2,11,69,112					2,11,69,112	2,13,05,000
Total 105 Public Libraries:						2,11,69,112					2,11,69,112	2,13,05,000
911	00	00	00			- 1,78,820					- 1,78,820	
Total 0 NULL:						- 1,78,820					- 1,78,820	
Total 0 NULL:						- 1,78,820					- 1,78,820	
Total 0 NULL:						- 1,78,820					- 1,78,820	
Total 911 Deduct Recoveries of Overpayments:						- 1,78,820					- 1,78,820	
Total 0 NULL:						30,80,75,282					30,80,75,282	30,15,83,000
Total 2205 Art and Culture:						30,80,75,282					30,80,75,282	30,15,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	21,22,90,438		-	2,59,748	-	21,20,30,690	22,21,04,000
					Total 1 NULL:	21,22,90,438		-	2,59,748	-	21,20,30,690	22,21,04,000
					11	8,24,156					8,24,156	8,25,000
					Total 11 NULL:	8,24,156					8,24,156	8,25,000
					13	77,68,036					77,68,036	67,75,000
					Total 13 NULL:	77,68,036					77,68,036	67,75,000
					24	1,11,54,843					1,11,54,843	1,63,55,000
					Total 24 NULL:	1,11,54,843					1,11,54,843	1,63,55,000
					29	1,50,00,000					1,50,00,000	1,50,00,000
					Total 29 NULL:	1,50,00,000					1,50,00,000	1,50,00,000
					Total 0 NULL:	24,70,37,473		-	2,59,748	-	24,67,77,725	26,10,59,000
					Total 60 Establishment:	24,70,37,473		-	2,59,748	-	24,67,77,725	26,10,59,000
	61		00		01	5,48,40,884					5,48,40,884	6,48,47,000
					Total 1 NULL:	5,48,40,884					5,48,40,884	6,48,47,000
					21	83,36,929					83,36,929	83,37,000
					Total 21 NULL:	83,36,929					83,36,929	83,37,000
					Total 0 NULL:	6,31,77,813					6,31,77,813	7,31,84,000
					Total 61 State Heath Mechanical Workshop:	6,31,77,813					6,31,77,813	7,31,84,000
	70		00		49	58,60,99,310					58,60,99,310	58,61,00,000
					Total 49 NULL:	58,60,99,310					58,60,99,310	58,61,00,000
					Total 0 NULL:	58,60,99,310					58,60,99,310	58,61,00,000
					Total 70 Repayment Interest payment of Loan Contacted by STCS:	58,60,99,310					58,60,99,310	58,61,00,000
	71		00		49	30,00,000					30,00,000	30,00,000
					Total 49 NULL:	30,00,000					30,00,000	30,00,000
					Total 0 NULL:	30,00,000					30,00,000	30,00,000
					Total 71 Hiring of Accomodation for Patients requiring Isolation:	30,00,000					30,00,000	30,00,000
					Total 1 Direction and Administration:	89,93,14,596		-	2,59,748	-	89,90,54,848	92,33,43,000
	104	61	70		21	43,82,58,292					43,82,58,292	49,35,75,000
					Total 21 :	43,82,58,292					43,82,58,292	49,35,75,000
					Total 70 Purchase of Medicine & Consumable:	43,82,58,292					43,82,58,292	49,35,75,000
					Total 61 Central Health Stores:	43,82,58,292					43,82,58,292	49,35,75,000
					Total 104 Medical Stores Depots:	43,82,58,292					43,82,58,292	49,35,75,000
	109	44	00		01	30,91,329			2,59,748	2,59,748	33,51,077	33,53,000
					Total 1 NULL:	30,91,329			2,59,748	2,59,748	33,51,077	33,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	109	44	00	Total 0 NULL:		2,59,748	2,59,748	33,51,077	33,53,000
					Total 44 Head Office Establishment:		2,59,748	2,59,748	33,51,077	33,53,000
					Total 109 School Health Scheme:		2,59,748	2,59,748	33,51,077	33,53,000
	110	61	00	01					2,37,32,400	2,38,40,000
					Total 1 NULL:				2,37,32,400	2,38,40,000
					11				1,19,130	1,23,000
					Total 11 NULL:				1,19,130	1,23,000
					13				83,66,684	83,67,000
					Total 13 NULL:				83,66,684	83,67,000
					14				3,39,876	3,40,000
					Total 14 NULL:				3,39,876	3,40,000
					16				3,45,627	3,47,000
					Total 16 NULL:				3,45,627	3,47,000
					24				1,60,685	1,64,000
					Total 24 NULL:				1,60,685	1,64,000
					27				25,000	25,000
					Total 27 NULL:				25,000	25,000
					29				15,99,995	16,00,000
					Total 29 NULL:				15,99,995	16,00,000
					Total 0 NULL:				3,46,89,397	3,48,06,000
					Total 61 Central Health Stores:				3,46,89,397	3,48,06,000
	62	00	01		1,08,99,04,690		28,438	28,438	1,08,98,76,252	1,17,95,31,000
					Total 1 NULL:		28,438	28,438	1,08,98,76,252	1,17,95,31,000
					02				14,27,12,527	11,64,30,000
					Total 2 NULL:				14,27,12,527	11,64,30,000
					11				6,65,683	7,06,000
					Total 11 NULL:				6,65,683	7,06,000
					13				73,89,622	33,98,000
					Total 13 NULL:				73,89,622	33,98,000
					24				26,36,333	26,41,000
					Total 24 NULL:				26,36,333	26,41,000
					29		28,438	28,438	2,14,15,438	2,55,00,000
					Total 29 NULL:		28,438	28,438	2,14,15,438	2,55,00,000
					Total 0 NULL:				1,26,46,95,855	1,32,82,06,000
					Total 62 S.T.N.M. Hospital, Gangtok:				1,26,46,95,855	1,32,82,06,000
	63	73	02		21,80,600				21,80,600	7,55,95,000
					Total 2 :				21,80,600	7,55,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	Total 73 Namchi Hospital:	21,80,600					21,80,600	7,55,95,000
					Total 63 Other Hospitals(PMGY):	21,80,600					21,80,600	7,55,95,000
			80	00	24	11,28,984					11,28,984	30,00,000
					Total 24 NULL:	11,28,984					11,28,984	30,00,000
					Total 0 NULL:	11,28,984					11,28,984	30,00,000
					Total 80 Consumables for Incinerator:	11,28,984					11,28,984	30,00,000
			82	00	21	49,86,716					49,86,716	50,00,000
					Total 21 NULL:	49,86,716					49,86,716	50,00,000
					Total 0 NULL:	49,86,716					49,86,716	50,00,000
					Total 82 Filling of Oxygen Cylinders:	49,86,716					49,86,716	50,00,000
			83	59	21	2,34,99,948					2,34,99,948	2,35,00,000
					Total 21 :	2,34,99,948					2,34,99,948	2,35,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	2,34,99,948					2,34,99,948	2,35,00,000
					Total 83 Centralised Purchase of Dietary Materials:	2,34,99,948					2,34,99,948	2,35,00,000
			84	59	21	49,99,000					49,99,000	49,99,000
					Total 21 :	49,99,000					49,99,000	49,99,000
					Total 59 S.T.N.M. Hospital, Gangtok:	49,99,000					49,99,000	49,99,000
					Total 84 Emergency Purchase of Medicine:	49,99,000					49,99,000	49,99,000
			85	00	29	15,49,99,517					15,49,99,517	15,00,00,000
					Total 29 NULL:	15,49,99,517					15,49,99,517	15,00,00,000
					Total 0 NULL:	15,49,99,517					15,49,99,517	15,00,00,000
					Total 85 CMC of Hospital Equipment - New STNM:	15,49,99,517					15,49,99,517	15,00,00,000
			86	00	29	9,99,96,082					9,99,96,082	5,00,00,000
					Total 29 NULL:	9,99,96,082					9,99,96,082	5,00,00,000
					Total 0 NULL:	9,99,96,082					9,99,96,082	5,00,00,000
					Total 86 AMC/Repair of Hospital Equipment- Other Hospital:	9,99,96,082					9,99,96,082	5,00,00,000
			87	00	29	25,00,000					25,00,000	25,00,000
					Total 29 NULL:	25,00,000					25,00,000	25,00,000
					Total 0 NULL:	25,00,000					25,00,000	25,00,000
					Total 87 Tele - Radiology at Hospitals:	25,00,000					25,00,000	25,00,000
			88	00	24	11,47,950					11,47,950	30,00,000
					Total 24 NULL:	11,47,950					11,47,950	30,00,000
					Total 0 NULL:	11,47,950					11,47,950	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	88	00								
						Total 88 HSD for Incenrators:	11,47,950				11,47,950	30,00,000
						Total 110 Hospital and Dispensaries:	1,59,48,24,049				1,59,48,24,049	1,68,06,06,000
	800	00	44	91		Total 91 :						
						Total 44 Head Office Establishment:						
						Total 0 NULL:						
	64	44	01				11,61,290				11,61,290	11,63,000
						Total 1 :	11,61,290				11,61,290	11,63,000
						Total 44 Head Office Establishment:	11,61,290				11,61,290	11,63,000
					59	01	42,02,785				42,02,785	42,04,000
						Total 1 :	42,02,785				42,02,785	42,04,000
						Total 59 S.T.N.M. Hospital, Gangtok:	42,02,785				42,02,785	42,04,000
						Total 64 Indigenous System of Medicines:	53,64,075				53,64,075	53,67,000
	66	00	31				5,00,000				5,00,000	5,00,000
						Total 31 NULL:	5,00,000				5,00,000	5,00,000
						Total 0 NULL:	5,00,000				5,00,000	5,00,000
						Total 66 Sikkim Medical Council:	5,00,000				5,00,000	5,00,000
	67	00	31				5,00,000				5,00,000	5,00,000
						Total 31 NULL:	5,00,000				5,00,000	5,00,000
						Total 0 NULL:	5,00,000				5,00,000	5,00,000
						Total 67 Sikkim Pharmacy Council:	5,00,000				5,00,000	5,00,000
	68	00	31				5,00,000				5,00,000	5,00,000
						Total 31 NULL:	5,00,000				5,00,000	5,00,000
						Total 0 NULL:	5,00,000				5,00,000	5,00,000
						Total 68 Sikkim Nursing Council:	5,00,000				5,00,000	5,00,000
	69	00	31				4,00,000				4,00,000	4,00,000
						Total 31 NULL:	4,00,000				4,00,000	4,00,000
						Total 0 NULL:	4,00,000				4,00,000	4,00,000
						Total 69 Sikkim Dental Council:	4,00,000				4,00,000	4,00,000
	70	00	31				2,00,000				2,00,000	2,00,000
						Total 31 NULL:	2,00,000				2,00,000	2,00,000
						Total 0 NULL:	2,00,000				2,00,000	2,00,000
						Total 70 PCPNDT, SADA and Mental Health, Food Safety Act:	2,00,000				2,00,000	2,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	71	00	31	30,00,000					30,00,000	30,00,000
					Total 31 NULL:	30,00,000					30,00,000	30,00,000
					36	86,77,000					86,77,000	86,77,000
					Total 36 NULL:	86,77,000					86,77,000	86,77,000
					Total 0 NULL:	1,16,77,000					1,16,77,000	1,16,77,000
					Total 71 Sowa Rigpa Project:	1,16,77,000					1,16,77,000	1,16,77,000
	72	00		00	31	6,00,000					6,00,000	6,00,000
					Total 31 NULL:	6,00,000					6,00,000	6,00,000
					Total 0 NULL:	6,00,000					6,00,000	6,00,000
					Total 72 State Blood Transfusion:	6,00,000					6,00,000	6,00,000
	73	00		00	21	34,99,000					34,99,000	34,99,000
					Total 21 NULL:	34,99,000					34,99,000	34,99,000
					Total 0 NULL:	34,99,000					34,99,000	34,99,000
					Total 73 Biomedical Waste Management:	34,99,000					34,99,000	34,99,000
	75	00		00	31	3,00,000					3,00,000	3,00,000
					Total 31 NULL:	3,00,000					3,00,000	3,00,000
					Total 0 NULL:	3,00,000					3,00,000	3,00,000
					Total 75 State Allied and Health Care Council:	3,00,000					3,00,000	3,00,000
					Total 800 Other Expenditure:	2,35,40,075					2,35,40,075	2,35,43,000
	911	00	00	00	00	- 5,61,697					- 5,61,697	
					Total 0 NULL:	- 5,61,697					- 5,61,697	
					Total 0 NULL:	- 5,61,697					- 5,61,697	
					Total 0 NULL:	- 5,61,697					- 5,61,697	
					Total 911 Deduct Recoveries of Overpayments:	- 5,61,697					- 5,61,697	
					Total 1 Urban Health Services-Allopathy:	2,95,84,66,644					2,95,84,66,644	3,12,44,20,000
03	800	60	61	00	36							
					Total 36 :							
					Total 61 State Health Society, Sikkim:							
					Total 60 National Rural Health Mission:							
					Total 800 Other expenditure:							
					Total 3 Rural Health Services - Allopathy:							
05	105	65	00	00	09	50,00,000					50,00,000	50,00,000
					Total 9 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	50,00,000					50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	05	105	65			Total 65 Training:	50,00,000				50,00,000	50,00,000
		66	00	01			1,25,80,229				1,25,80,229	2,55,82,000
						Total 1 NULL:	1,25,80,229				1,25,80,229	2,55,82,000
				13			36,53,000				36,53,000	75,00,000
						Total 13 NULL:	36,53,000				36,53,000	75,00,000
				21			30,00,149				30,00,149	1,000
						Total 21 NULL:	30,00,149				30,00,149	1,000
				28			3,07,500				3,07,500	1,000
						Total 28 NULL:	3,07,500				3,07,500	1,000
				49			5,40,154				5,40,154	1,000
						Total 49 NULL:	5,40,154				5,40,154	1,000
						Total 0 NULL:	2,00,81,032				2,00,81,032	3,30,85,000
						Total 66 Pharmacy College, Sajong:	2,00,81,032				2,00,81,032	3,30,85,000
	71	00	01				1,49,96,997				1,49,96,997	1,80,07,000
						Total 1 NULL:	1,49,96,997				1,49,96,997	1,80,07,000
				13			26,30,672				26,30,672	45,00,000
						Total 13 NULL:	26,30,672				26,30,672	45,00,000
				21			4,99,397				4,99,397	1,000
						Total 21 NULL:	4,99,397				4,99,397	1,000
				28			6,20,000				6,20,000	1,000
						Total 28 NULL:	6,20,000				6,20,000	1,000
				49			5,00,677				5,00,677	1,000
						Total 49 NULL:	5,00,677				5,00,677	1,000
						Total 0 NULL:	1,92,47,743				1,92,47,743	2,25,10,000
						Total 71 Development of Nursing Services:	1,92,47,743				1,92,47,743	2,25,10,000
						Total 105 Allopathy:	4,43,28,775				4,43,28,775	6,05,95,000
	200	60	50	49			20,65,848				20,65,848	50,00,000
						Total 49 :	20,65,848				20,65,848	50,00,000
						Total 50 Scientific Research on Total Fertility Rate (TFR):	20,65,848				20,65,848	50,00,000
				51	49		14,99,986				14,99,986	15,00,000
						Total 49 :	14,99,986				14,99,986	15,00,000
						Total 51 Research & Development and Training:	14,99,986				14,99,986	15,00,000
						Total 60 Research and Evaluation:	35,65,834				35,65,834	65,00,000
	61	00	49				20,05,909				20,05,909	20,06,000
						Total 49 NULL:	20,05,909				20,05,909	20,06,000
						Total 0 NULL:	20,05,909				20,05,909	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	05	200	61	00								20,06,000
				Total 61 Para Medical Training Centre, Kyongsa Gyalshing:		20,05,909					20,05,909	20,06,000
				Total 200 Other Systems:		55,71,743					55,71,743	85,06,000
				Total 5 Medical Education, Training and Research:		4,99,00,518					4,99,00,518	6,91,01,000
06	001	44	60	49		9,50,00,000					9,50,00,000	9,50,00,000
				Total 49 :		9,50,00,000					9,50,00,000	9,50,00,000
				Total 60 Mukhya Mantri Swastha Suvidha Yojana:		9,50,00,000					9,50,00,000	9,50,00,000
			61	49		28,00,00,000					28,00,00,000	28,00,00,000
				Total 49 :		28,00,00,000					28,00,00,000	28,00,00,000
				Total 61 Chief Minister's Medical Assistance Scheme:		28,00,00,000					28,00,00,000	28,00,00,000
				Total 44 Head Office Establishment:		37,50,00,000					37,50,00,000	37,50,00,000
				Total 1 Direction and Administration:		37,50,00,000					37,50,00,000	37,50,00,000
101	15	82	31			8,76,00,000					8,76,00,000	8,76,00,000
				Total 31 :		8,76,00,000					8,76,00,000	8,76,00,000
			36			8,36,62,000					8,36,62,000	8,36,62,000
				Total 36 :		8,36,62,000					8,36,62,000	8,36,62,000
				Total 82 State Health Society, Sikkim:		17,12,62,000					17,12,62,000	17,12,62,000
				Total 15 National Health Mission including NRHM:		17,12,62,000					17,12,62,000	17,12,62,000
66	44	01				85,54,940					85,54,940	1,15,64,000
				Total 1 :		85,54,940					85,54,940	1,15,64,000
				Total 44 Head Office Establishment:		85,54,940					85,54,940	1,15,64,000
				Total 66 National Vector Borne Disease Control Programme:		85,54,940					85,54,940	1,15,64,000
67	44	01				1,31,25,621					1,31,25,621	1,31,26,000
				Total 1 :		1,31,25,621					1,31,25,621	1,31,26,000
				Total 44 Head Office Establishment:		1,31,25,621					1,31,25,621	1,31,26,000
				Total 67 National Tuberculosis Control Programme:		1,31,25,621					1,31,25,621	1,31,26,000
69	00	01				77,91,529					77,91,529	1,08,14,000
				Total 1 NULL:		77,91,529					77,91,529	1,08,14,000
			11			41,315					41,315	42,000
				Total 11 NULL:		41,315					41,315	42,000
			13			83,000					83,000	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	69	00								
						Total 13 NULL:	83,000				83,000	83,000
						Total 0 NULL:	79,15,844				79,15,844	1,09,39,000
						Total 69 National Leprosy Control Programme:	79,15,844				79,15,844	1,09,39,000
			70	00	36		1,25,01,000				1,25,01,000	1,25,01,000
						Total 36 NULL:	1,25,01,000				1,25,01,000	1,25,01,000
						Total 0 NULL:	1,25,01,000				1,25,01,000	1,25,01,000
						Total 70 Thyroid Centre:	1,25,01,000				1,25,01,000	1,25,01,000
			72	00	21		74,58,000				74,58,000	74,99,000
						Total 21 NULL:	74,58,000				74,58,000	74,99,000
						Total 0 NULL:	74,58,000				74,58,000	74,99,000
						Total 72 RTPCR Testing Kits and Genome Sequencing:	74,58,000				74,58,000	74,99,000
						Total 101 Prevention and control of diseases:	22,08,17,405				22,08,17,405	22,68,91,000
			102	70	00	01	1,38,70,891				1,38,70,891	1,47,74,000
						Total 1 NULL:	1,38,70,891				1,38,70,891	1,47,74,000
					13		22,28,952				22,28,952	22,29,000
						Total 13 NULL:	22,28,952				22,28,952	22,29,000
						Total 0 NULL:	1,60,99,843				1,60,99,843	1,70,03,000
						Total 70 Prevention of Food Adulteration:	1,60,99,843				1,60,99,843	1,70,03,000
						Total 102 Prevention of food adulteration:	1,60,99,843				1,60,99,843	1,70,03,000
			104	71	00	01	40,31,504				40,31,504	40,32,000
						Total 1 NULL:	40,31,504				40,31,504	40,32,000
					13		9,97,902				9,97,902	9,99,000
						Total 13 NULL:	9,97,902				9,97,902	9,99,000
						Total 0 NULL:	50,29,406				50,29,406	50,31,000
						Total 71 Drug Cell:	50,29,406				50,29,406	50,31,000
						Total 104 Drug control:	50,29,406				50,29,406	50,31,000
			107	17	00	36	42,56,000				42,56,000	42,56,000
						Total 36 NULL:	42,56,000				42,56,000	42,56,000
					83		59,93,000				59,93,000	60,00,000
						Total 83 NULL:	59,93,000				59,93,000	60,00,000
						Total 0 NULL:	1,02,49,000				1,02,49,000	1,02,56,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	1,02,49,000				1,02,49,000	1,02,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	107				Total 107 Public Health Laboratories:	1,02,49,000				1,02,49,000	1,02,56,000
		112	72	44	01		1,55,40,282				1,55,40,282	1,55,61,000
						Total 1 :	1,55,40,282				1,55,40,282	1,55,61,000
					11		65,917				65,917	66,000
						Total 11 :	65,917				65,917	66,000
					13		2,72,996				2,72,996	2,73,000
						Total 13 :	2,72,996				2,72,996	2,73,000
					27		42,000				42,000	42,000
						Total 27 :	42,000				42,000	42,000
					29		82,000				82,000	82,000
						Total 29 :	82,000				82,000	82,000
					49		64,970				64,970	66,000
						Total 49 :	64,970				64,970	66,000
						Total 44 Head Office Establishment:	1,60,68,165				1,60,68,165	1,60,90,000
						Total 72 Health Campaign:	1,60,68,165				1,60,68,165	1,60,90,000
						Total 112 Public Health Education:	1,60,68,165				1,60,68,165	1,60,90,000
200	60	00			49		8,11,20,000				8,11,20,000	8,11,20,000
						Total 49 NULL:	8,11,20,000				8,11,20,000	8,11,20,000
						Total 0 NULL:	8,11,20,000				8,11,20,000	8,11,20,000
						Total 60 Accredited Social Health Activites (ASHA):	8,11,20,000				8,11,20,000	8,11,20,000
						Total 200 Other Susters:	8,11,20,000				8,11,20,000	8,11,20,000
						Total 6 Public Health:	72,43,83,819				72,43,83,819	73,13,91,000
						Total 2210 Medical and Public Health:	5,95,69,77,245				5,95,69,77,245	7,23,54,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	39,40,00,000					39,40,00,000	53,00,00,000
Total 82 NULL:						39,40,00,000					39,40,00,000	53,00,00,000
Total 0 NULL:						39,40,00,000					39,40,00,000	53,00,00,000
Total 15 National Health Mission including NRHM:						39,40,00,000					39,40,00,000	53,00,00,000
Total 101 Prevention and control of diseases:						39,40,00,000					39,40,00,000	53,00,00,000
107	17	00	84			2,79,59,000					2,79,59,000	3,00,00,000
Total 84 NULL:						2,79,59,000					2,79,59,000	3,00,00,000
Total 0 NULL:						2,79,59,000					2,79,59,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,79,59,000					2,79,59,000	3,00,00,000
Total 107 Public Health Laboratories:						2,79,59,000					2,79,59,000	3,00,00,000
Total 6 Public Health:						42,19,59,000					42,19,59,000	56,00,00,000
Total 2210 Medical and Public Health:						5,95,69,77,245					5,95,69,77,245	7,23,54,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	16,99,953					16,99,953	1,63,55,000
Total 24 NULL:						16,99,953					16,99,953	1,63,55,000
Total 0 NULL:						16,99,953					16,99,953	1,63,55,000
Total 60 Establishment:						16,99,953					16,99,953	1,63,55,000
Total 1 Direction and Administration:						16,99,953					16,99,953	1,63,55,000
110	63	73	02			- 63,790					- 63,790	7,55,95,000
Total 2 :						- 63,790					- 63,790	7,55,95,000
Total 73 Namchi Hospital:						- 63,790					- 63,790	7,55,95,000
			74	01		24,44,16,396					24,44,16,396	25,20,43,000
Total 1 Purchase of Drugs/Diagonostic/DDK:						24,44,16,396					24,44,16,396	25,20,43,000
				02		6,39,43,060					6,39,43,060	6,46,63,000
Total 2 Purchase of Drugs/Diagonostic/DDK:						6,39,43,060					6,39,43,060	6,46,63,000
				11		2,06,998					2,06,998	2,07,000
Total 11 Purchase of Drugs/Diagonostic/DDK:						2,06,998					2,06,998	2,07,000
				13		5,99,940					5,99,940	6,00,000
Total 13 Purchase of Drugs/Diagonostic/DDK:						5,99,940					5,99,940	6,00,000
				14		7,99,997					7,99,997	8,00,000
Total 14 Purchase of Drugs/Diagonostic/DDK:						7,99,997					7,99,997	8,00,000
				24		8,44,806					8,44,806	8,45,000
Total 24 Purchase of Drugs/Diagonostic/DDK:						8,44,806					8,44,806	8,45,000
Total 74 Singtam Hospital:						31,08,11,197					31,08,11,197	31,91,58,000
Total 63 Other Hospitals(PMGY):						31,07,47,407					31,07,47,407	39,47,53,000
80	00	24				4,43,837					4,43,837	30,00,000
Total 24 NULL:						4,43,837					4,43,837	30,00,000
Total 0 NULL:						4,43,837					4,43,837	30,00,000
Total 80 Consumables for Incinerator:						4,43,837					4,43,837	30,00,000
83	60	21				1,09,98,844					1,09,98,844	1,09,99,000
Total 21 :						1,09,98,844					1,09,98,844	1,09,99,000
Total 60 Singtam Hospital:						1,09,98,844					1,09,98,844	1,09,99,000
Total 83 Centralised Purchase of Dietary Materials:						1,09,98,844					1,09,98,844	1,09,99,000
84	60	21				14,99,167					14,99,167	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	84	60								
Total 21 :						14,99,167					14,99,167	15,00,000
Total 60 Singtam Hospital:						14,99,167					14,99,167	15,00,000
Total 84 Emergency Purchase of Medicine:						14,99,167					14,99,167	15,00,000
		88	00	24		2,75,105					2,75,105	30,00,000
Total 24 NULL:						2,75,105					2,75,105	30,00,000
Total 0 NULL:						2,75,105					2,75,105	30,00,000
Total 88 HSD for Incenrators:						2,75,105					2,75,105	30,00,000
					911	00	00	00				
Total 110 Hospital and Dispensaries:						32,39,64,360					32,39,64,360	41,32,52,000
Total 0 NULL:						- 3,90,563					- 3,90,563	
Total 0 NULL:						- 3,90,563					- 3,90,563	
Total 0 NULL:						- 3,90,563					- 3,90,563	
Total 0 NULL:						- 3,90,563					- 3,90,563	
Total 911 Deduct Recoveries of Overpayments:						- 3,90,563					- 3,90,563	
					03	101	00	45	01			
Total 1 Urban Health Services-Allopathy:						32,52,73,750					32,52,73,750	42,96,07,000
Total 1 :						10,29,86,440					10,29,86,440	12,99,37,000
						11						
Total 11 :						1,13,505					1,13,505	97,000
Total 11 :						1,13,505					1,13,505	97,000
						13						
Total 13 :						4,94,945					4,94,945	4,95,000
Total 13 :						4,94,945					4,94,945	4,95,000
Total 45 East District:						10,35,94,890					10,35,94,890	13,05,29,000
Total 0 NULL:						10,35,94,890					10,35,94,890	13,05,29,000
Total 101 Health Sub-centres:						10,35,94,890					10,35,94,890	13,05,29,000
		103	00	45	01							
Total 1 :						11,30,23,736					11,30,23,736	14,07,08,000
						11						
Total 11 :						89,766					89,766	99,000
Total 11 :						89,766					89,766	99,000
						13						
Total 13 :						2,47,855					2,47,855	2,48,000
Total 13 :						2,47,855					2,47,855	2,48,000
Total 45 East District:						11,33,61,357					11,33,61,357	14,10,55,000
						47	01					
Total 1 :						- 75,758					- 75,758	5,17,28,000
Total 1 :						- 75,758					- 75,758	5,17,28,000
Total 47 North District:						- 75,758					- 75,758	5,17,28,000
Total 0 NULL:						11,32,85,599					11,32,85,599	19,27,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	03	103	Total 103 Primary Health Centres:		11,32,85,599					11,32,85,599	19,27,83,000
			Total 3 Rural Health Services - Allopathy:		21,68,80,489					21,68,80,489	32,33,12,000
	06	101	66	45 01	73,28,744					73,28,744	1,04,17,000
			Total 1 :		73,28,744					73,28,744	1,04,17,000
			Total 45 East District:		73,28,744					73,28,744	1,04,17,000
			Total 66 National Vector Borne Disease Control Programme:		73,28,744					73,28,744	1,04,17,000
			Total 101 Prevention and control of diseases:		73,28,744					73,28,744	1,04,17,000
	112	72	45	01	46,91,349					46,91,349	56,58,000
			Total 1 :		46,91,349					46,91,349	56,58,000
			Total 45 East District:		46,91,349					46,91,349	56,58,000
			Total 72 Health Campaign:		46,91,349					46,91,349	56,58,000
			Total 112 Public Health Education:		46,91,349					46,91,349	56,58,000
			Total 6 Public Health:		1,20,20,093					1,20,20,093	1,60,75,000
			Total 2210 Medical and Public Health:		5,95,69,77,245					5,95,69,77,245	7,23,54,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	7,50,000					7,50,000	1,63,55,000
Total 24 NULL:						7,50,000					7,50,000	1,63,55,000
Total 0 NULL:						7,50,000					7,50,000	1,63,55,000
Total 60 Establishment:						7,50,000					7,50,000	1,63,55,000
Total 1 Direction and Administration:						7,50,000					7,50,000	1,63,55,000
110	63	71	01			23,64,43,434					23,64,43,434	27,17,28,000
Total 1 :						23,64,43,434					23,64,43,434	27,17,28,000
			02			4,84,49,972					4,84,49,972	4,84,51,000
Total 2 :						4,84,49,972					4,84,49,972	4,84,51,000
			11			2,02,725					2,02,725	2,06,000
Total 11 :						2,02,725					2,02,725	2,06,000
			13			5,89,159			9,500	9,500	5,98,659	5,99,000
Total 13 :						5,89,159			9,500	9,500	5,98,659	5,99,000
			24			9,77,405					9,77,405	9,79,000
Total 24 :						9,77,405					9,77,405	9,79,000
Total 71 Gyalshing Hospital:						28,66,62,695			9,500	9,500	28,66,72,195	32,19,63,000
			72	13		9,500		-	9,500	-	9,500	4,00,000
Total 13 :						9,500		-	9,500	-	9,500	4,00,000
Total 72 Mangan Hospital:						9,500		-	9,500	-	9,500	4,00,000
Total 63 Other Hospitals(PMGY):						28,66,72,195					28,66,72,195	32,23,63,000
80	00	24				3,58,502					3,58,502	30,00,000
Total 24 NULL:						3,58,502					3,58,502	30,00,000
Total 0 NULL:						3,58,502					3,58,502	30,00,000
Total 80 Consumables for Incinerator:						3,58,502					3,58,502	30,00,000
83	46	21				96,64,132		-	1,25,147	-	95,38,985	99,99,000
Total 21 :						96,64,132		-	1,25,147	-	95,38,985	99,99,000
Total 46 Gyalsing District:						96,64,132		-	1,25,147	-	95,38,985	99,99,000
			60	21								1,09,99,000
Total 21 :												1,09,99,000
Total 60 Singtam Hospital:												1,09,99,000
Total 83 Centralised Purchase of Dietary Materials:						96,64,132		-	1,25,147	-	95,38,985	2,09,98,000
84	46	21				9,82,447		-	32,565	-	9,49,882	9,99,000
Total 21 :						9,82,447		-	32,565	-	9,49,882	9,99,000
Total 46 Gaylsing District:						9,82,447		-	32,565	-	9,49,882	9,99,000
Total 84 Emergency Purchase of Medicine:						9,82,447		-	32,565	-	9,49,882	9,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	84	88	00 24	3,06,972					3,06,972	30,00,000	
Total 24 NULL:						3,06,972					3,06,972	30,00,000	
Total 0 NULL:						3,06,972					3,06,972	30,00,000	
Total 88 HSD for Incenrators:						3,06,972					3,06,972	30,00,000	
Total 110 Hospital and Dispensaries:						29,79,84,248			-	1,57,712	-	29,78,26,536	35,03,60,000
Total 1 Urban Health Services-Allopathy:						29,87,34,248			-	1,57,712	-	29,85,76,536	36,67,15,000
03	101	00	46	01		1,89,36,923					1,89,36,923	2,11,23,000	
Total 1 :						1,89,36,923					1,89,36,923	2,11,23,000	
				02		30,40,398					30,40,398	30,41,000	
Total 2 :						30,40,398					30,40,398	30,41,000	
				11		88,135					88,135	97,000	
Total 11 :						88,135					88,135	97,000	
				13		2,10,438					2,10,438	2,17,000	
Total 13 :						2,10,438					2,10,438	2,17,000	
Total 46 West District:						2,22,75,894					2,22,75,894	2,44,78,000	
Total 0 NULL:						2,22,75,894					2,22,75,894	2,44,78,000	
Total 101 Health Sub-centres:						2,22,75,894					2,22,75,894	2,44,78,000	
103	00	46	01			4,19,33,749					4,19,33,749	4,20,82,000	
Total 1 :						4,19,33,749					4,19,33,749	4,20,82,000	
				02		1,39,54,779					1,39,54,779	1,39,65,000	
Total 2 :						1,39,54,779					1,39,54,779	1,39,65,000	
				11		1,33,991					1,33,991	1,34,000	
Total 11 :						1,33,991					1,33,991	1,34,000	
Total 46 West District:						5,60,22,519					5,60,22,519	5,61,81,000	
Total 0 NULL:						5,60,22,519					5,60,22,519	5,61,81,000	
Total 103 Primary Health Centres:						5,60,22,519					5,60,22,519	5,61,81,000	
Total 3 Rural Health Services - Allopathy:						7,82,98,413					7,82,98,413	8,06,59,000	
06	101	66	46	01		32,79,070					32,79,070	32,93,000	
Total 1 :						32,79,070					32,79,070	32,93,000	
Total 46 West District:						32,79,070					32,79,070	32,93,000	
Total 66 National Vector Borne Disease Control Programme:						32,79,070					32,79,070	32,93,000	
		67	46	01		45,66,065					45,66,065	46,63,000	
Total 1 :						45,66,065					45,66,065	46,63,000	
Total 46 West District:						45,66,065					45,66,065	46,63,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	Total 67 National Tuberculosis Control Programme:		45,66,065					45,66,065	46,63,000
				Total 101 Prevention and control of diseases:		78,45,135					78,45,135	79,56,000
	112	72	46	01		10,69,890					10,69,890	11,22,000
				Total 1 :		10,69,890					10,69,890	11,22,000
				Total 46 West District:		10,69,890					10,69,890	11,22,000
				Total 72 Health Campaign:		10,69,890					10,69,890	11,22,000
				Total 112 Public Health Education:		10,69,890					10,69,890	11,22,000
				Total 6 Public Health:		89,15,025					89,15,025	90,78,000
				Total 2210 Medical and Public Health:		5,95,69,77,245					5,95,69,77,245	7,23,54,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	7,99,990					7,99,990	1,63,55,000
					Total 24 NULL:	7,99,990					7,99,990	1,63,55,000
					Total 0 NULL:	7,99,990					7,99,990	1,63,55,000
					Total 60 Establishment:	7,99,990					7,99,990	1,63,55,000
					Total 1 Direction and Administration:	7,99,990					7,99,990	1,63,55,000
	110	63	72	01		10,75,35,992					10,75,35,992	11,34,19,000
					Total 1 :	10,75,35,992					10,75,35,992	11,34,19,000
					02	2,95,44,213					2,95,44,213	3,00,37,000
					Total 2 :	2,95,44,213					2,95,44,213	3,00,37,000
					11	1,64,900					1,64,900	1,65,000
					Total 11 :	1,64,900					1,64,900	1,65,000
					13	3,99,936					3,99,936	4,00,000
					Total 13 :	3,99,936					3,99,936	4,00,000
					24	8,45,820			1,35,000	1,35,000	9,80,820	9,81,000
					Total 24 :	8,45,820			1,35,000	1,35,000	9,80,820	9,81,000
					Total 72 Mangan Hospital:	13,84,90,861			1,35,000	1,35,000	13,86,25,861	14,50,02,000
			73	02		4,92,500					4,92,500	7,55,95,000
					Total 2 :	4,92,500					4,92,500	7,55,95,000
					24	1,35,000			-	1,35,000	-	12,86,000
					Total 24 :	1,35,000			-	1,35,000	-	12,86,000
					Total 73 Namchi Hospital:	6,27,500			-	1,35,000	-	7,68,81,000
					Total 63 Other Hospitals(PMGY):	13,91,18,361					13,91,18,361	22,18,83,000
	80	00	24			3,60,000					3,60,000	30,00,000
					Total 24 NULL:	3,60,000					3,60,000	30,00,000
					Total 0 NULL:	3,60,000					3,60,000	30,00,000
					Total 80 Consumables for Incinerator:	3,60,000					3,60,000	30,00,000
	83	47	21			64,99,972					64,99,972	65,00,000
					Total 21 :	64,99,972					64,99,972	65,00,000
					Total 47 Mangan District:	64,99,972					64,99,972	65,00,000
					Total 83 Centralised Purchase of Dietary Materials:	64,99,972					64,99,972	65,00,000
	84	46	21			-	1,57,712		1,57,712	1,57,712		9,99,000
					Total 21 :	-	1,57,712		1,57,712	1,57,712		9,99,000
					Total 46 Gaylsing District:	-	1,57,712		1,57,712	1,57,712		9,99,000
			47	21		6,99,884					6,99,884	7,00,000
					Total 21 :	6,99,884					6,99,884	7,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	47		Total 47 Mangan District:	6,99,884				6,99,884	7,00,000
			88	00	24	Total 84 Emergency Purchase of Medicine:	5,42,172		1,57,712	1,57,712	6,99,884	16,99,000
						Total 24 NULL:	3,60,000				3,60,000	30,00,000
						Total 24 NULL:	3,60,000				3,60,000	30,00,000
						Total 0 NULL:	3,60,000				3,60,000	30,00,000
						Total 88 HSD for Incenrators:	3,60,000				3,60,000	30,00,000
						Total 110 Hospital and Dispensaries:	14,68,80,505		1,57,712	1,57,712	14,70,38,217	23,60,82,000
	911	00	00	00		- 3,00,000					- 3,00,000	
						Total 0 NULL:	- 3,00,000				- 3,00,000	
						Total 0 NULL:	- 3,00,000				- 3,00,000	
						Total 0 NULL:	- 3,00,000				- 3,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 3,00,000				- 3,00,000	
						Total 1 Urban Health Services-Allopathy:	14,73,80,495		1,57,712	1,57,712	14,75,38,207	25,24,37,000
03	101	00	47	01		5,73,66,721					5,73,66,721	6,30,60,000
						Total 1 :	5,73,66,721				5,73,66,721	6,30,60,000
					11	52,000					52,000	52,000
						Total 11 :	52,000				52,000	52,000
					13	3,71,807					3,71,807	3,72,000
						Total 13 :	3,71,807				3,71,807	3,72,000
						Total 47 North District:	5,77,90,528				5,77,90,528	6,34,84,000
						Total 0 NULL:	5,77,90,528				5,77,90,528	6,34,84,000
						Total 101 Health Sub-centres:	5,77,90,528				5,77,90,528	6,34,84,000
	103	00	47	01		4,46,95,791					4,46,95,791	5,17,28,000
						Total 1 :	4,46,95,791				4,46,95,791	5,17,28,000
					11	51,950					51,950	52,000
						Total 11 :	51,950				51,950	52,000
					13	1,23,658					1,23,658	1,24,000
						Total 13 :	1,23,658				1,23,658	1,24,000
						Total 47 North District:	4,48,71,399				4,48,71,399	5,19,04,000
						Total 0 NULL:	4,48,71,399				4,48,71,399	5,19,04,000
						Total 103 Primary Health Centres:	4,48,71,399				4,48,71,399	5,19,04,000
						Total 3 Rural Health Services - Allopathy:	10,26,61,927				10,26,61,927	11,53,88,000
06	101	67	47	01		7,84,629					7,84,629	7,85,000
						Total 1 :	7,84,629				7,84,629	7,85,000
						Total 47 North District:	7,84,629				7,84,629	7,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	Total 67 National Tuberculosis Control Programme:		7,84,629					7,84,629	7,85,000
				Total 101 Prevention and control of diseases:		7,84,629					7,84,629	7,85,000
	112	72	47	01		25,73,222					25,73,222	32,91,000
				Total 1 :		25,73,222					25,73,222	32,91,000
				Total 47 North District:		25,73,222					25,73,222	32,91,000
				Total 72 Health Campaign:		25,73,222					25,73,222	32,91,000
				Total 112 Public Health Education:		25,73,222					25,73,222	32,91,000
				Total 6 Public Health:		33,57,851					33,57,851	40,76,000
				Total 2210 Medical and Public Health:		5,95,69,77,245					5,95,69,77,245	7,23,54,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	16,72,494					16,72,494	1,63,55,000
Total 24 NULL:						16,72,494					16,72,494	1,63,55,000
Total 0 NULL:						16,72,494					16,72,494	1,63,55,000
Total 60 Establishment:						16,72,494					16,72,494	1,63,55,000
Total 1 Direction and Administration:						16,72,494					16,72,494	1,63,55,000
110	63	73	01			28,27,90,530					28,27,90,530	29,90,20,000
Total 1 :						28,27,90,530					28,27,90,530	29,90,20,000
			02			7,07,97,669					7,07,97,669	7,55,95,000
Total 2 :						7,07,97,669					7,07,97,669	7,55,95,000
			11			2,06,686					2,06,686	2,07,000
Total 11 :						2,06,686					2,06,686	2,07,000
			13			6,00,926					6,00,926	6,01,000
Total 13 :						6,00,926					6,00,926	6,01,000
			24			12,85,986					12,85,986	12,86,000
Total 24 :						12,85,986					12,85,986	12,86,000
Total 73 Namchi Hospital:						35,56,81,797					35,56,81,797	37,67,09,000
		77	01			97,51,355					97,51,355	1,15,24,000
Total 1 :						97,51,355					97,51,355	1,15,24,000
			11			57,925					57,925	58,000
Total 11 :						57,925					57,925	58,000
			13			82,950					82,950	83,000
Total 13 :						82,950					82,950	83,000
Total 77 T.B. Hospital Namchi:						98,92,230					98,92,230	1,16,65,000
Total 63 Other Hospitals(PMGY):						36,55,74,027					36,55,74,027	38,83,74,000
80	00	24				3,59,964					3,59,964	30,00,000
Total 24 NULL:						3,59,964					3,59,964	30,00,000
Total 0 NULL:						3,59,964					3,59,964	30,00,000
Total 80 Consumables for Incinerator:						3,59,964					3,59,964	30,00,000
83	46	21				4,56,750					4,56,750	99,99,000
Total 21 :						4,56,750					4,56,750	99,99,000
Total 46 Gyalsing District:						4,56,750					4,56,750	99,99,000
48	21					1,39,99,926					1,39,99,926	1,40,00,000
Total 21 :						1,39,99,926					1,39,99,926	1,40,00,000
Total 48 Namchi District:						1,39,99,926					1,39,99,926	1,40,00,000
Total 83 Centralised Purchase of Dietary Materials:						1,44,56,676					1,44,56,676	2,39,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	48	21	19,99,414					19,99,414	20,00,000
					Total 21 :	19,99,414					19,99,414	20,00,000
					Total 48 Namchi District:	19,99,414					19,99,414	20,00,000
					Total 84 Emergency Purchase of Medicine:	19,99,414					19,99,414	20,00,000
		88	00	24		3,54,785					3,54,785	30,00,000
					Total 24 NULL:	3,54,785					3,54,785	30,00,000
					Total 0 NULL:	3,54,785					3,54,785	30,00,000
					Total 88 HSD for Incentrators:	3,54,785					3,54,785	30,00,000
					Total 110 Hospital and Dispensaries:	38,27,44,866					38,27,44,866	42,03,73,000
					Total 1 Urban Health Services-Allopathy:	38,44,17,360					38,44,17,360	43,67,28,000
03	101	00	48	01		4,09,75,530			75,584	75,584	4,10,51,114	5,15,08,000
					Total 1 :	4,09,75,530			75,584	75,584	4,10,51,114	5,15,08,000
					11	80,050					80,050	99,000
					Total 11 :	80,050					80,050	99,000
					13	3,22,984					3,22,984	3,23,000
					Total 13 :	3,22,984					3,22,984	3,23,000
					Total 48 South District:	4,13,78,564			75,584	75,584	4,14,54,148	5,19,30,000
					Total 0 NULL:	4,13,78,564			75,584	75,584	4,14,54,148	5,19,30,000
					Total 101 Health Sub-centres:	4,13,78,564			75,584	75,584	4,14,54,148	5,19,30,000
	103	00	48	01		10,82,22,881			75,584	-	10,81,47,297	10,82,52,000
					Total 1 :	10,82,22,881			75,584	-	10,81,47,297	10,82,52,000
					11	98,575					98,575	99,000
					Total 11 :	98,575					98,575	99,000
					Total 48 South District:	10,83,21,456			75,584	-	10,82,45,872	10,83,51,000
					Total 0 NULL:	10,83,21,456			75,584	-	10,82,45,872	10,83,51,000
					Total 103 Primary Health Centres:	10,83,21,456			75,584	-	10,82,45,872	10,83,51,000
					Total 3 Rural Health Services - Allopathy:	14,97,00,020					14,97,00,020	16,02,81,000
06	101	67	48	01		17,32,000					17,32,000	39,29,000
					Total 1 :	17,32,000					17,32,000	39,29,000
					Total 48 South District:	17,32,000					17,32,000	39,29,000
					Total 67 National Tuberculosis Control Programme:	17,32,000					17,32,000	39,29,000
					Total 101 Prevention and control of diseases:	17,32,000					17,32,000	39,29,000
	112	72	48	01		42,16,552					42,16,552	42,17,000
					Total 1 :	42,16,552					42,16,552	42,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	112	72	48	11	16,925					16,925	17,000
Total 11 :						16,925					16,925	17,000
13						28,931					28,931	29,000
Total 13 :						28,931					28,931	29,000
Total 48 South District:						42,62,408					42,62,408	42,63,000
Total 72 Health Campaign:						42,62,408					42,62,408	42,63,000
Total 112 Public Health Education:						42,62,408					42,62,408	42,63,000
Total 6 Public Health:						59,94,408					59,94,408	81,92,000
Total 2210 Medical and Public Health:						5,95,69,77,245					5,95,69,77,245	7,23,54,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	45	01	2,48,98,531					2,48,98,531	12,99,37,000
					Total 1 :	2,48,98,531					2,48,98,531	12,99,37,000
					Total 45 East District:	2,48,98,531					2,48,98,531	12,99,37,000
					Total 0 NULL:	2,48,98,531					2,48,98,531	12,99,37,000
					Total 101 Health Sub-centres:	2,48,98,531					2,48,98,531	12,99,37,000
	103	00		45	01	2,53,03,947					2,53,03,947	14,07,08,000
					Total 1 :	2,53,03,947					2,53,03,947	14,07,08,000
					Total 45 East District:	2,53,03,947					2,53,03,947	14,07,08,000
					Total 0 NULL:	2,53,03,947					2,53,03,947	14,07,08,000
					Total 103 Primary Health Centres:	2,53,03,947					2,53,03,947	14,07,08,000
					Total 3 Rural Health Services - Allopathy:	5,02,02,478					5,02,02,478	27,06,45,000
06	112	72		45	01	6,43,548					6,43,548	56,58,000
					Total 1 :	6,43,548					6,43,548	56,58,000
					Total 45 East District:	6,43,548					6,43,548	56,58,000
					Total 72 Health Campaign:	6,43,548					6,43,548	56,58,000
					Total 112 Public Health Education:	6,43,548					6,43,548	56,58,000
					Total 6 Public Health:	6,43,548					6,43,548	56,58,000
					Total 2210 Medical and Public Health:	5,95,69,77,245					5,95,69,77,245	7,23,54,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	71	01	1,77,87,159					1,77,87,159	27,17,28,000
Total 1 :						1,77,87,159					1,77,87,159	27,17,28,000
Total 71 Gyalshing Hospital:						1,77,87,159					1,77,87,159	27,17,28,000
Total 63 Other Hospitals(PMGY):						1,77,87,159					1,77,87,159	27,17,28,000
Total 110 Hospital and Dispensaries:						1,77,87,159					1,77,87,159	27,17,28,000
Total 1 Urban Health Services-Allopathy:						1,77,87,159					1,77,87,159	27,17,28,000
Total 2210 Medical and Public Health:						5,95,69,77,245					5,95,69,77,245	7,23,54,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	94,93,634					94,93,634	95,04,000
Total 1 :						94,93,634					94,93,634	95,04,000
Total 44 Head Office Establishment:						94,93,634					94,93,634	95,04,000
Total 16 Human Resource in Health and Medical Education:						94,93,634					94,93,634	95,04,000
Total 1 Direction and Administration:						94,93,634					94,93,634	95,04,000
003	16	00	01			21,34,710					21,34,710	21,48,000
Total 1 NULL:						21,34,710					21,34,710	21,48,000
Total 0 NULL:						21,34,710					21,34,710	21,48,000
Total 16 Human Resource in Health and Medical Education:						21,34,710					21,34,710	21,48,000
Total 3 Training:						21,34,710					21,34,710	21,48,000
101	16	46	01			- 12,021					- 12,021	4,21,04,000
Total 1 :						- 12,021					- 12,021	4,21,04,000
Total 46 West District:						- 12,021					- 12,021	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						- 12,021					- 12,021	4,21,04,000
Total 101 Rural Family Welfare Services:						- 12,021					- 12,021	4,21,04,000
102	16	59	01			33,77,639					33,77,639	33,78,000
Total 1 :						33,77,639					33,77,639	33,78,000
Total 59 STNM Hospital:						33,77,639					33,77,639	33,78,000
Total 16 Human Resource in Health and Medical Education:						33,77,639					33,77,639	33,78,000
Total 102 Urban Family Welfare Services:						33,77,639					33,77,639	33,78,000
Total 0 NULL:						1,49,93,962					1,49,93,962	5,71,34,000
Total 2211 Family Welfare:						20,06,93,590					20,06,93,590	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	1,61,56,622					1,61,56,622	1,92,03,000
					Total 1 :	1,61,56,622					1,61,56,622	1,92,03,000
					Total 45 East District:	1,61,56,622					1,61,56,622	1,92,03,000
					Total 16 Human Resource in Health and Medical Education:	1,61,56,622					1,61,56,622	1,92,03,000
					Total 1 Direction and Administration:	1,61,56,622					1,61,56,622	1,92,03,000
101	16		45		01	4,61,21,919					4,61,21,919	5,61,72,000
					Total 1 :	4,61,21,919					4,61,21,919	5,61,72,000
					Total 45 East District:	4,61,21,919					4,61,21,919	5,61,72,000
					Total 16 Human Resource in Health and Medical Education:	4,61,21,919					4,61,21,919	5,61,72,000
					Total 101 Rural Family Welfare Services:	4,61,21,919					4,61,21,919	5,61,72,000
					Total 0 NULL:	6,22,78,541					6,22,78,541	7,53,75,000
					Total 2211 Family Welfare:	20,06,93,590					20,06,93,590	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	1,52,93,427					1,52,93,427	1,52,94,000
Total 1 :						1,52,93,427					1,52,93,427	1,52,94,000
Total 46 West District:						1,52,93,427					1,52,93,427	1,52,94,000
Total 16 Human Resource in Health and Medical Education:						1,52,93,427					1,52,93,427	1,52,94,000
Total 1 Direction and Administration:						1,52,93,427					1,52,93,427	1,52,94,000
101	16	46	01			4,21,03,184					4,21,03,184	4,21,04,000
Total 1 :						4,21,03,184					4,21,03,184	4,21,04,000
Total 46 West District:						4,21,03,184					4,21,03,184	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						4,21,03,184					4,21,03,184	4,21,04,000
Total 101 Rural Family Welfare Services:						4,21,03,184					4,21,03,184	4,21,04,000
Total 0 NULL:						5,73,96,611					5,73,96,611	5,73,98,000
Total 2211 Family Welfare:						20,06,93,590					20,06,93,590	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	7,73,555					7,73,555	8,05,000
Total 1 :						7,73,555					7,73,555	8,05,000
Total 47 North District:						7,73,555					7,73,555	8,05,000
Total 16 Human Resource in Health and Medical Education:						7,73,555					7,73,555	8,05,000
Total 1 Direction and Administration:						7,73,555					7,73,555	8,05,000
101	16	47	01			7,48,606					7,48,606	7,49,000
Total 1 :						7,48,606					7,48,606	7,49,000
Total 47 North District:						7,48,606					7,48,606	7,49,000
Total 16 Human Resource in Health and Medical Education:						7,48,606					7,48,606	7,49,000
Total 101 Rural Family Welfare Services:						7,48,606					7,48,606	7,49,000
Total 0 NULL:						15,22,161					15,22,161	15,54,000
Total 2211 Family Welfare:						20,06,93,590					20,06,93,590	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	1,09,96,903					1,09,96,903	1,06,72,000
Total 1 :						1,09,96,903					1,09,96,903	1,06,72,000
Total 48 South District:						1,09,96,903					1,09,96,903	1,06,72,000
Total 16 Human Resource in Health and Medical Education:						1,09,96,903					1,09,96,903	1,06,72,000
Total 1 Direction and Administration:						1,09,96,903					1,09,96,903	1,06,72,000
101	16	48	01			5,35,05,412					5,35,05,412	5,38,31,000
Total 1 :						5,35,05,412					5,35,05,412	5,38,31,000
Total 48 South District:						5,35,05,412					5,35,05,412	5,38,31,000
Total 16 Human Resource in Health and Medical Education:						5,35,05,412					5,35,05,412	5,38,31,000
Total 101 Rural Family Welfare Services:						5,35,05,412					5,35,05,412	5,38,31,000
Total 0 NULL:						6,45,02,315					6,45,02,315	6,45,03,000
Total 2211 Family Welfare:						20,06,93,590					20,06,93,590	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	26,71,75,204					26,71,75,204	28,06,29,000
Total 1 :						26,71,75,204					26,71,75,204	28,06,29,000
02						68,05,813					68,05,813	68,98,000
Total 2 :						68,05,813					68,05,813	68,98,000
11						2,46,954					2,46,954	2,47,000
Total 11 :						2,46,954					2,46,954	2,47,000
13						27,44,379					27,44,379	28,08,000
Total 13 :						27,44,379					27,44,379	28,08,000
24						7,94,578					7,94,578	8,15,000
Total 24 :						7,94,578					7,94,578	8,15,000
26						3,15,790					3,15,790	4,54,000
Total 26 :						3,15,790					3,15,790	4,54,000
49						12,33,242					12,33,242	14,00,000
Total 49 :						12,33,242					12,33,242	14,00,000
Total 44 Head Office Establishment:						27,93,15,960					27,93,15,960	29,32,51,000
Total 34 P.H.E. Department:						27,93,15,960					27,93,15,960	29,32,51,000
Total 1 Direction and Administration:						27,93,15,960					27,93,15,960	29,32,51,000
911	00	00	00			- 4,250					- 4,250	
Total 0 NULL:						- 4,250					- 4,250	
Total 0 NULL:						- 4,250					- 4,250	
Total 0 NULL:						- 4,250					- 4,250	
Total 911 Deduct Recoveries of Overpayments:						- 4,250					- 4,250	
Total 1 Water Supply:						27,93,11,710					27,93,11,710	29,32,51,000
Total 2215 Water Supply and Sanitation:						61,75,48,526					61,75,48,526	93,94,77,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01	2,28,96,491			86,35,139	86,35,139	3,15,31,630	3,89,49,000
Total 1 :						2,28,96,491			86,35,139	86,35,139	3,15,31,630	3,89,49,000
07						1,72,70,278			- 86,35,139	- 86,35,139	86,35,139	1,000
Total 7 :						1,72,70,278			- 86,35,139	- 86,35,139	86,35,139	1,000
11						83,257					83,257	4,49,000
Total 11 :						83,257					83,257	4,49,000
13						11,28,809					11,28,809	30,23,000
Total 13 :						11,28,809					11,28,809	30,23,000
16						6,54,320					6,54,320	1,000
Total 16 :						6,54,320					6,54,320	1,000
19						1,33,636					1,33,636	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
						Total 19 :	1,33,636				1,33,636	1,000
					24		11,84,376				11,84,376	1,000
						Total 24 :	11,84,376				11,84,376	1,000
					27		15,988				15,988	1,000
						Total 27 :	15,988				15,988	1,000
					29		24,18,680				24,18,680	1,000
						Total 29 :	24,18,680				24,18,680	1,000
					49		4,08,778				4,08,778	93,96,000
						Total 49 :	4,08,778				4,08,778	93,96,000
						Total 44 Head Office Establishment:	4,61,94,613				4,61,94,613	5,18,23,000
						Total 36 Rural Development Department:	4,61,94,613				4,61,94,613	5,18,23,000
						Total 1 Direction and Administration:	4,61,94,613				4,61,94,613	5,18,23,000
						Total 1 Water Supply:	4,61,94,613				4,61,94,613	5,18,23,000
02	105	81	00	81			3,85,13,000				3,85,13,000	22,84,98,000
						Total 81 NULL:	3,85,13,000				3,85,13,000	22,84,98,000
					82		78,36,100				78,36,100	1,00,00,000
						Total 82 NULL:	78,36,100				78,36,100	1,00,00,000
						Total 0 NULL:	4,63,49,100				4,63,49,100	23,84,98,000
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	4,63,49,100				4,63,49,100	23,84,98,000
						Total 105 Sanitation Services:	4,63,49,100				4,63,49,100	23,84,98,000
						Total 2 Sewerage and Sanitation:	4,63,49,100				4,63,49,100	23,84,98,000
						Total 2215 Water Supply and Sanitation:	61,75,48,526				61,75,48,526	93,94,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2215	00	796	81	00	83	2,51,15,000					2,51,15,000	1,000
Total 83 NULL:						2,51,15,000					2,51,15,000	1,000
Total 0 NULL:						2,51,15,000					2,51,15,000	1,000
Total 81 Swachh Bharat Mission (Gramin) (SBM):						2,51,15,000					2,51,15,000	1,000
Total 796 Triable Area Sub-Plan:						2,51,15,000					2,51,15,000	1,000
Total 0 NULL:						2,51,15,000					2,51,15,000	1,000
02	789	81	00	83		29,72,000					29,72,000	1,000
Total 83 NULL:						29,72,000					29,72,000	1,000
Total 0 NULL:						29,72,000					29,72,000	1,000
Total 81 Swachh Bhrrat Mission(Gramin) (SBM):						29,72,000					29,72,000	1,000
Total 789 Special Component Plan for Schedule Castes:						29,72,000					29,72,000	1,000
Total 2 Sewerage and Sanitation:						29,72,000					29,72,000	1,000
Total 2215 Water Supply and Sanitation:						61,75,48,526					61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	11	49,950				49,950	4,49,000
Total 11 :						49,950				49,950	4,49,000
					49	10,82,982				10,82,982	93,96,000
Total 49 :						10,82,982				10,82,982	93,96,000
Total 44 Head Office Establishment:						11,32,932				11,32,932	98,45,000
45	01					2,48,86,031				2,48,86,031	2,59,64,000
Total 1 :						2,48,86,031				2,48,86,031	2,59,64,000
					02	9,93,000				9,93,000	8,28,000
Total 2 :						9,93,000				9,93,000	8,28,000
					11	90,005				90,005	90,000
Total 11 :						90,005				90,005	90,000
					13	4,52,450				4,52,450	5,01,000
Total 13 :						4,52,450				4,52,450	5,01,000
Total 45 East District:						2,64,21,486				2,64,21,486	2,73,83,000
Total 36 Rural Development Department:						2,75,54,418				2,75,54,418	3,72,28,000
Total 1 Direction and Administration:						2,75,54,418				2,75,54,418	3,72,28,000
Total 1 Water Supply:						2,75,54,418				2,75,54,418	3,72,28,000
Total 2215 Water Supply and Sanitation:						61,75,48,526				61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	3,04,49,020					3,04,49,020	3,26,47,000
Total 1 :						3,04,49,020					3,04,49,020	3,26,47,000
11						71,000					71,000	83,000
Total 11 :						71,000					71,000	83,000
13						2,16,911					2,16,911	2,05,000
Total 13 :						2,16,911					2,16,911	2,05,000
Total 53 Geyzing Sub-Division:						3,07,36,931					3,07,36,931	3,29,35,000
Total 34 P.H.E. Department:						3,07,36,931					3,07,36,931	3,29,35,000
Total 1 Direction and Administration:						3,07,36,931					3,07,36,931	3,29,35,000
Total 1 Water Supply:						3,07,36,931					3,07,36,931	3,29,35,000
Total 2215 Water Supply and Sanitation:						61,75,48,526					61,75,48,526	93,94,77,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	49	3,64,076					3,64,076	93,96,000
Total 49 :						3,64,076					3,64,076	93,96,000
Total 44 Head Office Establishment:						3,64,076					3,64,076	93,96,000
46	01					1,69,02,673					1,69,02,673	1,47,83,000
Total 1 :						1,69,02,673					1,69,02,673	1,47,83,000
11						89,995					89,995	90,000
Total 11 :						89,995					89,995	90,000
13						7,09,960					7,09,960	7,10,000
Total 13 :						7,09,960					7,09,960	7,10,000
Total 46 West District:						1,77,02,628					1,77,02,628	1,55,83,000
Total 36 Rural Development Department:						1,80,66,704					1,80,66,704	2,49,79,000
Total 1 Direction and Administration:						1,80,66,704					1,80,66,704	2,49,79,000
Total 1 Water Supply:						1,80,66,704					1,80,66,704	2,49,79,000
Total 2215 Water Supply and Sanitation:						61,75,48,526					61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	13	7,042					7,042	2,05,000
Total 13 :						7,042					7,042	2,05,000
Total 53 Geyzing Sub-Division:						7,042					7,042	2,05,000
				54	01	1,41,14,329					1,41,14,329	1,64,70,000
Total 1 :						1,41,14,329					1,41,14,329	1,64,70,000
					02	32,44,139					32,44,139	32,47,000
Total 2 :						32,44,139					32,44,139	32,47,000
					11	1,23,675					1,23,675	1,24,000
Total 11 :						1,23,675					1,23,675	1,24,000
					13	3,80,827					3,80,827	4,00,000
Total 13 :						3,80,827					3,80,827	4,00,000
Total 54 Mangan Division:						1,78,62,970					1,78,62,970	2,02,41,000
Total 34 P.H.E. Department:						1,78,70,012					1,78,70,012	2,04,46,000
Total 1 Direction and Administration:						1,78,70,012					1,78,70,012	2,04,46,000
	101	60	45		02	3,62,300					3,62,300	3,87,78,000
Total 2 :						3,62,300					3,62,300	3,87,78,000
Total 45 East District:						3,62,300					3,62,300	3,87,78,000
Total 60 Maintenance and Repairs:						3,62,300					3,62,300	3,87,78,000
Total 101 Urban water supply programmes:						3,62,300					3,62,300	3,87,78,000
Total 1 Water Supply:						1,82,32,312					1,82,32,312	5,92,24,000
	02	107	60	45	02	5,18,000					5,18,000	57,77,000
Total 2 :						5,18,000					5,18,000	57,77,000
Total 45 East District:						5,18,000					5,18,000	57,77,000
Total 60 Maintenance and Repairs:						5,18,000					5,18,000	57,77,000
Total 107 Sewerage Services:						5,18,000					5,18,000	57,77,000
Total 2 Sewerage and Sanitation:						5,18,000					5,18,000	57,77,000
Total 2215 Water Supply and Sanitation:						61,75,48,526					61,75,48,526	93,94,77,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	49	4,00,000					4,00,000	93,96,000
Total 49 :						4,00,000					4,00,000	93,96,000
Total 44 Head Office Establishment:						4,00,000					4,00,000	93,96,000
				47	01	1,65,38,878			48,98,826	48,98,826	2,14,37,704	2,48,62,000
Total 1 :						1,65,38,878			48,98,826	48,98,826	2,14,37,704	2,48,62,000
					07	48,92,826		-	48,98,826	-	6,000	1,000
Total 7 :						48,92,826		-	48,98,826	-	6,000	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	47								
				11		66,000					66,000	66,000
				Total 11 :		66,000					66,000	66,000
				13		5,05,000					5,05,000	5,05,000
				Total 13 :		5,05,000					5,05,000	5,05,000
				Total 47 North District:		2,20,02,704					2,20,02,704	2,54,34,000
				Total 36 Rural Development Department:		2,24,02,704					2,24,02,704	3,48,30,000
				Total 1 Direction and Administration:		2,24,02,704					2,24,02,704	3,48,30,000
				Total 1 Water Supply:		2,24,02,704					2,24,02,704	3,48,30,000
				Total 2215 Water Supply and Sanitation:		61,75,48,526					61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	5,68,12,577					5,68,12,577	5,91,63,000
Total 1 :						5,68,12,577					5,68,12,577	5,91,63,000
11						2,07,000					2,07,000	2,07,000
Total 11 :						2,07,000					2,07,000	2,07,000
13						1,48,998					1,48,998	1,49,000
Total 13 :						1,48,998					1,48,998	1,49,000
Total 56 Namchi Sub-Division:						5,71,68,575					5,71,68,575	5,95,19,000
Total 34 P.H.E. Department:						5,71,68,575					5,71,68,575	5,95,19,000
36 48 01									- 1,81,500	- 1,81,500	- 1,81,500	
Total 1 :									- 1,81,500	- 1,81,500	- 1,81,500	
02									1,81,500	1,81,500	1,81,500	
Total 2 :									1,81,500	1,81,500	1,81,500	
Total 48 South District:												
Total 36 Rural Development Department:												
Total 1 Direction and Administration:						5,71,68,575					5,71,68,575	5,95,19,000
101	60	48	02			5,226					5,226	1,91,98,000
Total 2 :						5,226					5,226	1,91,98,000
Total 48 South District:						5,226					5,226	1,91,98,000
Total 60 Maintenance and Repairs:						5,226					5,226	1,91,98,000
Total 101 Urban water supply programmes:						5,226					5,226	1,91,98,000
Total 1 Water Supply:						5,71,73,801					5,71,73,801	7,87,17,000
Total 2215 Water Supply and Sanitation:						61,75,48,526					61,75,48,526	93,94,77,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	11	53,950					53,950	4,49,000
Total 11 :						53,950					53,950	4,49,000
49						8,34,892					8,34,892	93,96,000
Total 49 :						8,34,892					8,34,892	93,96,000
Total 44 Head Office Establishment:						8,88,842					8,88,842	98,45,000
48 01						1,89,92,206					1,89,92,206	1,96,84,000
Total 1 :						1,89,92,206					1,89,92,206	1,96,84,000
02						21,73,961					21,73,961	21,74,000
Total 2 :						21,73,961					21,73,961	21,74,000
11						91,873					91,873	92,000
Total 11 :						91,873					91,873	92,000
13						2,95,589					2,95,589	2,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	48								
Total 13 :						2,95,589					2,95,589	2,96,000
Total 48 South District:						2,15,53,629					2,15,53,629	2,22,46,000
Total 36 Rural Development Department:						2,24,42,471					2,24,42,471	3,20,91,000
Total 1 Direction and Administration:						2,24,42,471					2,24,42,471	3,20,91,000
Total 1 Water Supply:						2,24,42,471					2,24,42,471	3,20,91,000
Total 2215 Water Supply and Sanitation:						61,75,48,526					61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44	11	49,700					49,700	4,49,000
					Total 11 :	49,700					49,700	4,49,000
					49	7,49,971					7,49,971	93,96,000
					Total 49 :	7,49,971					7,49,971	93,96,000
					Total 44 Head Office Establishment:	7,99,671					7,99,671	98,45,000
					Total 36 Rural Development Department:	7,99,671					7,99,671	98,45,000
					Total 1 Direction and Administration:	7,99,671					7,99,671	98,45,000
					Total 1 Water Supply:	7,99,671					7,99,671	98,45,000
					Total 2215 Water Supply and Sanitation:	61,75,48,526					61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	11	1,56,000					1,56,000	4,49,000
					Total 11 :	1,56,000					1,56,000	4,49,000
					49	11,49,944					11,49,944	93,96,000
					Total 49 :	11,49,944					11,49,944	93,96,000
					Total 44 Head Office Establishment:	13,05,944					13,05,944	98,45,000
	50				01	1,83,73,147					1,83,73,147	3,04,32,000
					Total 1 :	1,83,73,147					1,83,73,147	3,04,32,000
					Total 50 Soreng District:	1,83,73,147					1,83,73,147	3,04,32,000
					Total 36 Rural Development Department:	1,96,79,091					1,96,79,091	4,02,77,000
					Total 1 Direction and Administration:	1,96,79,091					1,96,79,091	4,02,77,000
					Total 1 Water Supply:	1,96,79,091					1,96,79,091	4,02,77,000
					Total 2215 Water Supply and Sanitation:	61,75,48,526					61,75,48,526	93,94,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	39,95,025					39,95,025	40,00,000
Total 27 :						39,95,025					39,95,025	40,00,000
Total 89 Maintenance Expenditure:						39,95,025					39,95,025	40,00,000
Total 61 Other Maintenance Expenditure:						39,95,025					39,95,025	40,00,000
Total 53 Maintenance and Repairs:						39,95,025					39,95,025	40,00,000
Total 6 Police Housing:						39,95,025					39,95,025	40,00,000
Total 2216 Housing:						5,48,43,495					5,48,43,495	8,48,36,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	03	800	37	00	82	16,44,000					16,44,000	43,00,000
Total 82 NULL:						16,44,000					16,44,000	43,00,000
Total 0 NULL:						16,44,000					16,44,000	43,00,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						16,44,000					16,44,000	43,00,000
Total 800 Other expenditure:						16,44,000					16,44,000	43,00,000
Total 3 Rural Housing:						16,44,000					16,44,000	43,00,000
Total 2216 Housing:						5,48,43,495					5,48,43,495	8,48,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2216	03	789	37	00	83	20,45,440					20,45,440	1,000
Total 83 NULL:						20,45,440					20,45,440	1,000
Total 0 NULL:						20,45,440					20,45,440	1,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						20,45,440					20,45,440	1,000
Total 789 Special Component Plan for Schedule Castes:						20,45,440					20,45,440	1,000
796	37	00	85			82,21,190					82,21,190	1,000
Total 85 NULL:						82,21,190					82,21,190	1,000
Total 0 NULL:						82,21,190					82,21,190	1,000
Total 37 Pradhan Mantri Awas Yojana (PMAY):						82,21,190					82,21,190	1,000
Total 796 Tribal Area Sub-Plan:						82,21,190					82,21,190	1,000
800	37	00	81			55,11,840					55,11,840	4,31,08,000
Total 81 NULL:						55,11,840					55,11,840	4,31,08,000
Total 0 NULL:						55,11,840					55,11,840	4,31,08,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						55,11,840					55,11,840	4,31,08,000
Total 800 Other expenditure:						55,11,840					55,11,840	4,31,08,000
Total 3 Rural Housing:						1,57,78,470					1,57,78,470	4,31,10,000
Total 2216 Housing:						5,48,43,495					5,48,43,495	8,48,36,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2216	80	103	60	00	31	20,00,000					20,00,000	94,26,000
Total 31 NULL:						20,00,000					20,00,000	94,26,000
36						3,14,26,000					3,14,26,000	2,40,00,000
Total 36 NULL:						3,14,26,000					3,14,26,000	2,40,00,000
Total 0 NULL:						3,34,26,000					3,34,26,000	3,34,26,000
Total 60 Sikkim Housing Board:						3,34,26,000					3,34,26,000	3,34,26,000
Total 103 Assistance to Housing Boards, Corporations etc.:						3,34,26,000					3,34,26,000	3,34,26,000
Total 80 General:						3,34,26,000					3,34,26,000	3,34,26,000
Total 2216 Housing:						5,48,43,495					5,48,43,495	8,48,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	5,28,94,875					5,28,94,875	5,47,67,000
Total 1 :						5,28,94,875					5,28,94,875	5,47,67,000
02						4,92,300					4,92,300	5,61,000
Total 2 :						4,92,300					4,92,300	5,61,000
13						1,90,799					1,90,799	19,92,000
Total 13 :						1,90,799					1,90,799	19,92,000
24						24,81,453					24,81,453	1,000
Total 24 :						24,81,453					24,81,453	1,000
Total 44 Head Office Establishment:						5,60,59,427					5,60,59,427	5,73,21,000
61 40						22,00,000					22,00,000	22,00,000
Total 40 :						22,00,000					22,00,000	22,00,000
Total 61 Awards for Cleaness Urban Local Body:						22,00,000					22,00,000	22,00,000
Total 60 Establishment:						5,82,59,427					5,82,59,427	5,95,21,000
Total 1 Direction and Administration:						5,82,59,427					5,82,59,427	5,95,21,000
190	60	00	36			24,00,000					24,00,000	32,00,000
Total 36 NULL:						24,00,000					24,00,000	32,00,000
Total 0 NULL:						24,00,000					24,00,000	32,00,000
Total 60 Sikkim Urban Development Agency (SUDA):						24,00,000					24,00,000	32,00,000
Total 190 Assistance to Public Sector and Other Undertakings:						24,00,000					24,00,000	32,00,000
800	62	44	31			3,30,00,000					3,30,00,000	3,30,00,000
Total 31 Minor Works:						3,30,00,000					3,30,00,000	3,30,00,000
Total 44 Head Office Establishment:						3,30,00,000					3,30,00,000	3,30,00,000
Total 62 Upkeep of Town:						3,30,00,000					3,30,00,000	3,30,00,000
Total 800 Other expenditure:						3,30,00,000					3,30,00,000	3,30,00,000
Total 1 State Capital Development:						9,36,59,427					9,36,59,427	9,57,21,000
05	001	60	44	01		3,95,75,420					3,95,75,420	4,26,75,000
Total 1 :						3,95,75,420					3,95,75,420	4,26,75,000
02						51,56,175					51,56,175	55,24,000
Total 2 :						51,56,175					51,56,175	55,24,000
Total 44 Head Office Establishment:						4,47,31,595					4,47,31,595	4,81,99,000
Total 60 Town Planning Cell:						4,47,31,595					4,47,31,595	4,81,99,000
Total 1 Direction and Administration:						4,47,31,595					4,47,31,595	4,81,99,000
Total 5 Other Urban Development Schemes:						4,47,31,595					4,47,31,595	4,81,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	01	7,07,66,143					7,07,66,143	7,69,54,000
					Total 1 :	7,07,66,143					7,07,66,143	7,69,54,000
					11	3,28,654					3,28,654	7,92,000
					Total 11 :	3,28,654					3,28,654	7,92,000
					13	34,15,266					34,15,266	38,97,000
					Total 13 :	34,15,266					34,15,266	38,97,000
					16	1,00,060					1,00,060	1,000
					Total 16 :	1,00,060					1,00,060	1,000
					19	83,072					83,072	1,000
					Total 19 :	83,072					83,072	1,000
					26	50,638					50,638	1,000
					Total 26 :	50,638					50,638	1,000
					29	15,59,584					15,59,584	26,64,000
					Total 29 :	15,59,584					15,59,584	26,64,000
					55	2,74,92,161					2,74,92,161	
					Total 55 :	2,74,92,161					2,74,92,161	
					Total 44 Head Office Establishment:	10,37,95,578					10,37,95,578	8,43,10,000
					Total 0 NULL:	10,37,95,578					10,37,95,578	8,43,10,000
60		00			49	8,97,49,839					8,97,49,839	11,63,25,000
					Total 49 NULL:	8,97,49,839					8,97,49,839	11,63,25,000
					Total 0 NULL:	8,97,49,839					8,97,49,839	11,63,25,000
					Total 60 Repayment of Loan/Interest:	8,97,49,839					8,97,49,839	11,63,25,000
					Total 1 Direction and Administration:	19,35,45,417					19,35,45,417	20,06,35,000
					Total 80 General:	19,35,45,417					19,35,45,417	20,06,35,000
					Total 2217 Urban Development:	42,79,43,308					42,79,43,308	46,92,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	05	053	00	45	29	4,55,439					4,55,439	9,66,000
					Total 29 :	4,55,439					4,55,439	9,66,000
					Total 45 East District:	4,55,439					4,55,439	9,66,000
					Total 0 NULL:	4,55,439					4,55,439	9,66,000
					Total 53 Maintenance and Repairs:	4,55,439					4,55,439	9,66,000
					Total 5 Other Urban Development Schemes:	4,55,439					4,55,439	9,66,000
80	001	00	44	02		1,67,324					1,67,324	70,42,000
					Total 2 :	1,67,324					1,67,324	70,42,000
					Total 44 Head Office Establishment:	1,67,324					1,67,324	70,42,000
					Total 0 NULL:	1,67,324					1,67,324	70,42,000
					Total 1 Direction and Administration:	1,67,324					1,67,324	70,42,000
800	61	45	01			1,49,55,176					1,49,55,176	1,58,36,000
					Total 1 :	1,49,55,176					1,49,55,176	1,58,36,000
					24	3,92,319					3,92,319	4,49,000
					Total 24 :	3,92,319					3,92,319	4,49,000
					29	1,38,875					1,38,875	1,000
					Total 29 :	1,38,875					1,38,875	1,000
					Total 45 East District:	1,54,86,370					1,54,86,370	1,62,86,000
					Total 61 Garbage Disposal:	1,54,86,370					1,54,86,370	1,62,86,000
62	45	02				2,354					2,354	9,86,000
					Total 2 :	2,354					2,354	9,86,000
					21	28,655					28,655	2,70,000
					Total 21 :	28,655					28,655	2,70,000
					Total 45 East District:	31,009					31,009	12,56,000
					Total 62 Parks and Gardens:	31,009					31,009	12,56,000
					Total 800 Other Expenditure:	1,55,17,379					1,55,17,379	1,75,42,000
					Total 80 General:	1,56,84,703					1,56,84,703	2,45,84,000
					Total 2217 Urban Development:	42,79,43,308					42,79,43,308	46,92,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	6,00,01,961					6,00,01,961	6,11,23,000
Total 1 :						6,00,01,961					6,00,01,961	6,11,23,000
02						- 31,150					- 31,150	1,39,00,000
Total 2 :						- 31,150					- 31,150	1,39,00,000
11						2,63,958					2,63,958	2,64,000
Total 11 :						2,63,958					2,63,958	2,64,000
13						8,64,788					8,64,788	8,65,000
Total 13 :						8,64,788					8,64,788	8,65,000
Total 48 South District:						6,10,99,557					6,10,99,557	7,61,52,000
Total 0 NULL:						6,10,99,557					6,10,99,557	7,61,52,000
Total 1 Direction and Administration:						6,10,99,557					6,10,99,557	7,61,52,000
800	61		48		01	1,82,20,693					1,82,20,693	2,24,90,000
Total 1 :						1,82,20,693					1,82,20,693	2,24,90,000
21						2,47,828					2,47,828	2,48,000
Total 21 :						2,47,828					2,47,828	2,48,000
24						2,98,649					2,98,649	2,99,000
Total 24 :						2,98,649					2,98,649	2,99,000
Total 48 South District:						1,87,67,170					1,87,67,170	2,30,37,000
Total 61 Garbage Disposal:						1,87,67,170					1,87,67,170	2,30,37,000
Total 800 Other Expenditure:						1,87,67,170					1,87,67,170	2,30,37,000
Total 80 General:						7,98,66,727					7,98,66,727	9,91,89,000
Total 2217 Urban Development:						42,79,43,308					42,79,43,308	46,92,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	18,29,855					18,29,855	18,78,000
Total 1 NULL:						18,29,855					18,29,855	18,78,000
					49	99,10,655					99,10,655	1,06,00,000
Total 49 NULL:						99,10,655					99,10,655	1,06,00,000
Total 0 NULL:						1,17,40,510					1,17,40,510	1,24,78,000
Total 60 Establishment:						1,17,40,510					1,17,40,510	1,24,78,000
	61	00		00	31	30,54,873			2,61,920	2,61,920	33,16,793	35,00,000
Total 31 NULL:						30,54,873			2,61,920	2,61,920	33,16,793	35,00,000
Total 0 NULL:						30,54,873			2,61,920	2,61,920	33,16,793	35,00,000
Total 61 Eco cultural Heritage Film Board:						30,54,873			2,61,920	2,61,920	33,16,793	35,00,000
	62	00		00	49	1,00,00,000					1,00,00,000	1,00,00,000
Total 49 NULL:						1,00,00,000					1,00,00,000	1,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	1,00,00,000
Total 62 Incentive for Film Production:						1,00,00,000					1,00,00,000	1,00,00,000
	63	00		00	31	6,82,331					6,82,331	7,00,000
Total 31 NULL:						6,82,331					6,82,331	7,00,000
Total 0 NULL:						6,82,331					6,82,331	7,00,000
Total 63 Sikkim Film Promotion Board:						6,82,331					6,82,331	7,00,000
Total 1 Direction and Administration:						2,54,77,714			2,61,920	2,61,920	2,57,39,634	2,66,78,000
Total 1 Films:						2,54,77,714			2,61,920	2,61,920	2,57,39,634	2,66,78,000
	60	001	60	00	01	2,29,02,972			- 94,938	- 94,938	2,28,08,034	2,29,03,000
Total 1 NULL:						2,29,02,972			- 94,938	- 94,938	2,28,08,034	2,29,03,000
					11	2,61,096					2,61,096	2,74,000
Total 11 NULL:						2,61,096					2,61,096	2,74,000
					13	7,64,515					7,64,515	22,06,000
Total 13 NULL:						7,64,515					7,64,515	22,06,000
					24	9,43,000					9,43,000	1,000
Total 24 NULL:						9,43,000					9,43,000	1,000
					29	14,80,433					14,80,433	1,000
Total 29 NULL:						14,80,433					14,80,433	1,000
					49	8,37,967			12,600	12,600	8,50,567	8,63,000
Total 49 NULL:						8,37,967			12,600	12,600	8,50,567	8,63,000
					50	12,600			- 12,600	- 12,600		
Total 50 NULL:						12,600			- 12,600	- 12,600		
Total 0 NULL:						2,72,02,583			- 94,938	- 94,938	2,71,07,645	2,62,48,000
Total 60 Establishment:						2,72,02,583			- 94,938	- 94,938	2,71,07,645	2,62,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted													
2220	60	001	60										
					Total 1 Direction and Administration:	2,72,02,583		-	94,938	-	94,938	2,71,07,645	2,62,48,000
	101	00	00	01		9,70,220						9,70,220	10,38,000
					Total 1 NULL:	9,70,220						9,70,220	10,38,000
				26		60,00,500						60,00,500	60,38,000
					Total 26 NULL:	60,00,500						60,00,500	60,38,000
					Total 0 NULL:	69,70,720						69,70,720	70,76,000
					Total 0 NULL:	69,70,720						69,70,720	70,76,000
	60	00	49			2,50,00,000						2,50,00,000	2,50,00,000
					Total 49 NULL:	2,50,00,000						2,50,00,000	2,50,00,000
					Total 0 NULL:	2,50,00,000						2,50,00,000	2,50,00,000
					Total 60 Shining Sikkim:	2,50,00,000						2,50,00,000	2,50,00,000
					Total 101 Advertising and Visual Publicity:	3,19,70,720						3,19,70,720	3,20,76,000
	102	00	44	01		11,32,428						11,32,428	23,82,000
					Total 1 :	11,32,428						11,32,428	23,82,000
				02		1,42,86,617						1,42,86,617	1,42,88,000
					Total 2 :	1,42,86,617						1,42,86,617	1,42,88,000
				06		24,51,710		1,78,291	1,78,291			26,30,001	1,000
					Total 6 :	24,51,710		1,78,291	1,78,291			26,30,001	1,000
				13		7,05,975						7,05,975	7,06,000
					Total 13 :	7,05,975						7,05,975	7,06,000
					Total 44 Head Office Establishment:	1,85,76,730		1,78,291	1,78,291			1,87,55,021	1,73,77,000
					Total 0 NULL:	1,85,76,730		1,78,291	1,78,291			1,87,55,021	1,73,77,000
					Total 102 Information Centres:	1,85,76,730		1,78,291	1,78,291			1,87,55,021	1,73,77,000
	109	60	00	01		48,74,174						48,74,174	50,08,000
					Total 1 NULL:	48,74,174						48,74,174	50,08,000
				13		4,98,737						4,98,737	5,00,000
					Total 13 NULL:	4,98,737						4,98,737	5,00,000
				49		97,800						97,800	1,00,000
					Total 49 NULL:	97,800						97,800	1,00,000
					Total 0 NULL:	54,70,711						54,70,711	56,08,000
					Total 60 Establishment:	54,70,711						54,70,711	56,08,000
					Total 109 Photo Services:	54,70,711						54,70,711	56,08,000
	110	62	00	01		4,32,50,869		-	3,45,273	-	3,45,273	4,29,05,596	4,83,72,000
					Total 1 NULL:	4,32,50,869		-	3,45,273	-	3,45,273	4,29,05,596	4,83,72,000
				02		40,41,077						40,41,077	42,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	00								
						Total 2 NULL:	40,41,077				40,41,077	42,97,000
					13		3,86,922				3,86,922	3,87,000
						Total 13 NULL:	3,86,922				3,86,922	3,87,000
					16		42,04,427				42,04,427	55,93,000
						Total 16 NULL:	42,04,427				42,04,427	55,93,000
					49		35,07,006				35,07,006	40,00,000
						Total 49 NULL:	35,07,006				35,07,006	40,00,000
					0	Total 0 NULL:	5,53,90,301		-	3,45,273	-	3,45,273
						Total 62 Sikkim Herald:	5,53,90,301		-	3,45,273	-	3,45,273
						Total 110 Publications:	5,53,90,301		-	3,45,273	-	3,45,273
						Total 60 Others:	13,86,11,045		-	2,61,920	-	2,61,920
						Total 2220 Information and Publicity:	17,89,21,099				17,89,21,099	23,65,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	60	102	00	46	01	43,55,330				43,55,330	55,78,000
					Total 1 :	43,55,330				43,55,330	55,78,000
				11		31,945				31,945	32,000
				Total 11 :	31,945					31,945	32,000
				13		1,91,058				1,91,058	4,98,000
				Total 13 :	1,91,058					1,91,058	4,98,000
				24		2,28,930				2,28,930	1,000
				Total 24 :	2,28,930					2,28,930	1,000
				29		77,850				77,850	1,000
				Total 29 :	77,850					77,850	1,000
				Total 46 West District:	48,85,113					48,85,113	61,10,000
				Total 0 NULL:	48,85,113					48,85,113	61,10,000
				Total 102 Information Centres:	48,85,113					48,85,113	61,10,000
				Total 60 Others:	48,85,113					48,85,113	61,10,000
				Total 2220 Information and Publicity:	17,89,21,099					17,89,21,099	23,65,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	102	00	47	01	8,97,040				8,97,040	33,00,000
					Total 1 :	8,97,040				8,97,040	33,00,000
				07		1,91,814				1,91,814	1,000
					Total 7 :	1,91,814				1,91,814	1,000
				11		33,000				33,000	33,000
					Total 11 :	33,000				33,000	33,000
				13		2,10,000				2,10,000	3,48,000
					Total 13 :	2,10,000				2,10,000	3,48,000
				24		99,965				99,965	1,000
					Total 24 :	99,965				99,965	1,000
				29		40,000				40,000	1,000
					Total 29 :	40,000				40,000	1,000
					Total 47 North District:	14,71,819				14,71,819	36,84,000
					Total 0 NULL:	14,71,819				14,71,819	36,84,000
					Total 102 Information Centres:	14,71,819				14,71,819	36,84,000
					Total 60 Others:	14,71,819				14,71,819	36,84,000
					Total 2220 Information and Publicity:	17,89,21,099				17,89,21,099	23,65,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	56,69,332					56,69,332	54,01,000
					Total 1 :	56,69,332					56,69,332	54,01,000
				11		33,000					33,000	33,000
					Total 11 :	33,000					33,000	33,000
				13		2,86,000					2,86,000	4,48,000
					Total 13 :	2,86,000					2,86,000	4,48,000
				24		1,34,000					1,34,000	1,000
					Total 24 :	1,34,000					1,34,000	1,000
				29		29,941					29,941	1,000
					Total 29 :	29,941					29,941	1,000
					Total 48 South District:	61,52,273					61,52,273	58,84,000
					Total 0 NULL:	61,52,273					61,52,273	58,84,000
					Total 102 Information Centres:	61,52,273					61,52,273	58,84,000
					Total 60 Others:	61,52,273					61,52,273	58,84,000
					Total 2220 Information and Publicity:	17,89,21,099					17,89,21,099	23,65,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	11,49,603					11,49,603	13,37,000
						Total 1 :	11,49,603				11,49,603	13,37,000
					13	4,02,187					4,02,187	3,48,000
						Total 13 :	4,02,187				4,02,187	3,48,000
					24	- 53,940					- 53,940	1,000
						Total 24 :	- 53,940				- 53,940	1,000
						Total 49 Pakyong District:	14,97,850				14,97,850	16,86,000
						Total 0 NULL:	14,97,850				14,97,850	16,86,000
						Total 102 Information Centres:	14,97,850				14,97,850	16,86,000
110	62	00	01			1,05,138					1,05,138	4,83,72,000
						Total 1 NULL:	1,05,138				1,05,138	4,83,72,000
						Total 0 NULL:	1,05,138				1,05,138	4,83,72,000
						Total 62 Sikkim Herald:	1,05,138				1,05,138	4,83,72,000
						Total 110 Publications:	1,05,138				1,05,138	4,83,72,000
						Total 60 Others:	16,02,988				16,02,988	5,00,58,000
						Total 2220 Information and Publicity:	17,89,21,099				17,89,21,099	23,65,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	50	01	5,20,400					5,20,400	1,000
					Total 1 :	5,20,400					5,20,400	1,000
					13	89,958					89,958	1,98,000
					Total 13 :	89,958					89,958	1,98,000
					24	79,965					79,965	1,000
					Total 24 :	79,965					79,965	1,000
					29	29,824					29,824	1,000
					Total 29 :	29,824					29,824	1,000
					Total 50 Soreng District:	7,20,147					7,20,147	2,01,000
					Total 0 NULL:	7,20,147					7,20,147	2,01,000
					Total 102 Information Centres:	7,20,147					7,20,147	2,01,000
					Total 60 Others:	7,20,147					7,20,147	2,01,000
					Total 2220 Information and Publicity:	17,89,21,099					17,89,21,099	23,65,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	8,11,71,510					8,11,71,510	8,63,64,000
Total 1 NULL:						8,11,71,510					8,11,71,510	8,63,64,000
					02	92,08,952					92,08,952	1,05,79,000
Total 2 NULL:						92,08,952					92,08,952	1,05,79,000
					06	4,89,990					4,89,990	1,000
Total 6 NULL:						4,89,990					4,89,990	1,000
					11	4,09,969					4,09,969	4,11,000
Total 11 NULL:						4,09,969					4,09,969	4,11,000
					13	8,19,167					8,19,167	18,77,000
Total 13 NULL:						8,19,167					8,19,167	18,77,000
					24	21,35,333					21,35,333	12,01,000
Total 24 NULL:						21,35,333					21,35,333	12,01,000
					27	27,36,444					27,36,444	50,00,000
Total 27 NULL:						27,36,444					27,36,444	50,00,000
					29	7,70,644					7,70,644	13,01,000
Total 29 NULL:						7,70,644					7,70,644	13,01,000
Total 0 NULL:						9,77,42,009					9,77,42,009	10,67,34,000
Total 60 Establishment:						9,77,42,009					9,77,42,009	10,67,34,000
	68		50		49	3,00,000					3,00,000	3,00,000
Total 49 :						3,00,000					3,00,000	3,00,000
Total 50 Celebration of BR Ambedkar Jayanti:						3,00,000					3,00,000	3,00,000
					51	4,65,875					4,65,875	20,00,000
Total 80 :						4,65,875					4,65,875	20,00,000
					81	5,00,000					5,00,000	8,00,000
Total 81 :						5,00,000					5,00,000	8,00,000
Total 51 Protection of Civil Right and Prevention of:						9,65,875					9,65,875	28,00,000
Total 68 Other Social Welfare Programmes:						12,65,875					12,65,875	31,00,000
Total 1 Direction and Administration:						9,90,07,884					9,90,07,884	10,98,34,000
	277	42	73		34	2,44,760					2,44,760	6,00,000
Total 34 :						2,44,760					2,44,760	6,00,000
					71	50,000					50,000	1,00,000
Total 71 :						50,000					50,000	1,00,000
Total 73 Pre-Matric Scholarship to students belonging to SC Community:						2,94,760					2,94,760	7,00,000
					74	19,47,000					19,47,000	1,80,00,000
Total 34 :						19,47,000					19,47,000	1,80,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	277	42	74	71	15,00,000					15,00,000	20,00,000
					Total 71 :	15,00,000					15,00,000	20,00,000
					Total 74 Post-Matric Scholarship to students belonging to SC Community:	34,47,000					34,47,000	2,00,00,000
					Total 42 Scheme for Development of Scheduled Caste:	37,41,760					37,41,760	2,07,00,000
					Total 277 Education:	37,41,760					37,41,760	2,07,00,000
	793	61	00		49	3,83,71,500					3,83,71,500	5,00,00,000
					Total 49 NULL:	3,83,71,500					3,83,71,500	5,00,00,000
					Total 0 NULL:	3,83,71,500					3,83,71,500	5,00,00,000
					Total 61 PM AJAY (Central Share):	3,83,71,500					3,83,71,500	5,00,00,000
					Total 793 Special Central Assistance for Scheduled Castes Component Plan:	3,83,71,500					3,83,71,500	5,00,00,000
					Total 1 Welfare of Scheduled Castes:	14,11,21,144					14,11,21,144	18,05,34,000
02	001	60	00		01	2,68,26,604					2,68,26,604	3,01,80,000
					Total 1 NULL:	2,68,26,604					2,68,26,604	3,01,80,000
					02	66,17,688					66,17,688	66,21,000
					Total 2 NULL:	66,17,688					66,17,688	66,21,000
					11	19,000					19,000	19,000
					Total 11 NULL:	19,000					19,000	19,000
					13	1,94,000					1,94,000	1,94,000
					Total 13 NULL:	1,94,000					1,94,000	1,94,000
					Total 0 NULL:	3,36,57,292					3,36,57,292	3,70,14,000
					Total 60 Establishment:	3,36,57,292					3,36,57,292	3,70,14,000
					Total 1 Direction and Administration:	3,36,57,292					3,36,57,292	3,70,14,000
	190	65	00		31	7,00,000					7,00,000	7,00,000
					Total 31 NULL:	7,00,000					7,00,000	7,00,000
					36	4,18,000					4,18,000	4,18,000
					Total 36 NULL:	4,18,000					4,18,000	4,18,000
					Total 0 NULL:	11,18,000					11,18,000	11,18,000
					Total 65 Lepcha Primitive Tribe Group Welfare Board:	11,18,000					11,18,000	11,18,000
	66	00			35	50,00,000					50,00,000	50,00,000
					Total 35 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 66 SABCO:	50,00,000					50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	190	Total 190 Assistance to Public Sector and Other Undertakings:			61,18,000					61,18,000	61,18,000
	277	51	75	71		30,000					30,000	1,50,000
			Total 71 :			30,000					30,000	1,50,000
			Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):			30,000					30,000	1,50,000
		76	71			80,00,000					80,00,000	1,00,00,000
			Total 71 :			80,00,000					80,00,000	1,00,00,000
			Total 76 Post Matric Scholarship to Students belonging to St Community:			80,00,000					80,00,000	1,00,00,000
			Total 51 Umbrella Scheme for Education of ST Student:			80,30,000					80,30,000	1,01,50,000
	52	00	31			80,00,000					80,00,000	80,00,000
			Total 31 NULL:			80,00,000					80,00,000	80,00,000
			Total 0 NULL:			80,00,000					80,00,000	80,00,000
			Total 52 Ashram Schools:			80,00,000					80,00,000	80,00,000
			Total 277 Education S.T.(P):			1,60,30,000					1,60,30,000	1,81,50,000
	796	71	72	49		18,63,44,986					18,63,44,986	40,00,00,000
			Total 49 :			18,63,44,986					18,63,44,986	40,00,00,000
			Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):			18,63,44,986					18,63,44,986	40,00,00,000
			Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:			18,63,44,986					18,63,44,986	40,00,00,000
			Total 796 Tribal Area Sub Plan (STP):			18,63,44,986					18,63,44,986	40,00,00,000
			Total 2 Welfare of Scheduled Tribes:			24,21,50,278					24,21,50,278	46,12,82,000
03	190	65	00	31		37,00,000					37,00,000	37,00,000
			Total 31 NULL:			37,00,000					37,00,000	37,00,000
			36			1,60,40,000					1,60,40,000	1,60,80,000
			Total 36 NULL:			1,60,40,000					1,60,40,000	1,60,80,000
			Total 0 NULL:			1,97,40,000					1,97,40,000	1,97,80,000
			Total 65 Assistance to Public Sector and Other Undertakings:			1,97,40,000					1,97,40,000	1,97,80,000
			Total 190 Assistance to Public Sector and Other Undertakings:			1,97,40,000					1,97,40,000	1,97,80,000
	277	62	00	49		1,41,000					1,41,000	9,00,000
			Total 49 NULL:			1,41,000					1,41,000	9,00,000
			Total 0 NULL:			1,41,000					1,41,000	9,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 38 Social Justice And Welfare											
Parameter : 1 Voted											
2225	03	277	62	Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):	1,41,000					1,41,000	9,00,000
		63	00	49						7,79,06,000	7,00,00,000
				Total 49 NULL:	7,79,06,000					7,79,06,000	7,00,00,000
				Total 0 NULL:	7,79,06,000					7,79,06,000	7,00,00,000
				Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	7,79,06,000					7,79,06,000	7,00,00,000
		64	00	49						50,000	3,00,000
				Total 49 NULL:	50,000					50,000	3,00,000
				Total 0 NULL:	50,000					50,000	3,00,000
				Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):	50,000					50,000	3,00,000
		65	00	49						60,00,000	60,00,000
				Total 49 NULL:	60,00,000					60,00,000	60,00,000
				Total 0 NULL:	60,00,000					60,00,000	60,00,000
				Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):	60,00,000					60,00,000	60,00,000
				Total 277 Education:	8,40,97,000					8,40,97,000	7,72,00,000
				Total 3 Welfare of Backward Classes:	10,38,37,000					10,38,37,000	9,69,80,000
04	102	32	73	83						19,92,89,000	19,00,00,000
				Total 83 :	19,92,89,000					19,92,89,000	19,00,00,000
				Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:	19,92,89,000					19,92,89,000	19,00,00,000
				Total 32 Multi Sectoral Development Programme for Minority:	19,92,89,000					19,92,89,000	19,00,00,000
				Total 102 Economic Development:	19,92,89,000					19,92,89,000	19,00,00,000
	800	00	00	49						11,11,000	75,00,000
				Total 49 TO BE CHANGED:	11,11,000					11,11,000	75,00,000
				Total 0 Null:	11,11,000					11,11,000	75,00,000
				Total 0 Null:	11,11,000					11,11,000	75,00,000
				Total 800 Other Expenditure:	11,11,000					11,11,000	75,00,000
				Total 4 Welfare of Minorities:	20,04,00,000					20,04,00,000	19,75,00,000
80	800	66	00	31						2,16,105	
				Total 31 NULL:	2,16,105					2,16,105	
				Total 0 NULL:	2,16,105					2,16,105	
				Total 66 Welfare Board:	2,16,105					2,16,105	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	80	800	67	00	31	9,06,428					9,06,428	21,00,000
					Total 31 NULL:	9,06,428					9,06,428	21,00,000
					32	77,400					77,400	
					Total 32 NULL:	77,400					77,400	
					36	9,53,740					9,53,740	
					Total 36 NULL:	9,53,740					9,53,740	
					Total 0 NULL:	19,37,568					19,37,568	21,00,000
					Total 67 SC, ST and OBC Welfare Boards:	19,37,568					19,37,568	21,00,000
					Total 800 Other Expenditure:	21,53,673					21,53,673	21,00,000
					Total 80 General:	21,53,673					21,53,673	21,00,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	98,15,06,295					98,15,06,295	2,36,97,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	02	794	63	00	80	25,00,000					25,00,000	25,00,000
Total 80 NULL:						25,00,000					25,00,000	25,00,000
Total 0 NULL:						25,00,000					25,00,000	25,00,000
Total 63 PM ADI Adarsh Gram Yojana (Central Share):						25,00,000					25,00,000	25,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						25,00,000					25,00,000	25,00,000
Total 2 Welfare of Scheduled Tribes:						25,00,000					25,00,000	25,00,000
04	102	32	73	82		26,25,00,000					26,25,00,000	1,24,86,00,000
Total 82 :						26,25,00,000					26,25,00,000	1,24,86,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						26,25,00,000					26,25,00,000	1,24,86,00,000
Total 32 Multi Sectoral Development Programme for Minority:						26,25,00,000					26,25,00,000	1,24,86,00,000
Total 102 Economic Development:						26,25,00,000					26,25,00,000	1,24,86,00,000
Total 4 Welfare of Minorities:						26,25,00,000					26,25,00,000	1,24,86,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						98,15,06,295					98,15,06,295	2,36,97,35,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2225	80	800	60	00	49	4,00,000					4,00,000	5,00,000
Total 49 NULL:						4,00,000					4,00,000	5,00,000
Total 0 NULL:						4,00,000					4,00,000	5,00,000
Total 60 Welfare of Transgender:						4,00,000					4,00,000	5,00,000
Total 800 Other Expenditure:						4,00,000					4,00,000	5,00,000
Total 80 General:						4,00,000					4,00,000	5,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						98,15,06,295					98,15,06,295	2,36,97,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	01	001	60	00	01	-	73,015				-	73,015	8,63,64,000
							Total 1 NULL:				-	73,015	8,63,64,000
					02		1,44,000					1,44,000	1,05,79,000
							Total 2 NULL:					1,44,000	1,05,79,000
					13		46,610					46,610	18,77,000
							Total 13 NULL:					46,610	18,77,000
					24		32,328					32,328	12,01,000
							Total 24 NULL:					32,328	12,01,000
							Total 0 NULL:					1,49,923	10,00,21,000
							Total 60 Establishment:					1,49,923	10,00,21,000
							Total 1 Direction and Administration:					1,49,923	10,00,21,000
							Total 1 Welfare of Scheduled Castes:					1,49,923	10,00,21,000
02	001	60	00	01			2,84,514					2,84,514	3,01,80,000
							Total 1 NULL:					2,84,514	3,01,80,000
							Total 0 NULL:					2,84,514	3,01,80,000
				45	01		31,93,412					31,93,412	34,52,000
							Total 1 :					31,93,412	34,52,000
					02		6,48,000					6,48,000	6,48,000
							Total 2 :					6,48,000	6,48,000
							Total 45 East District:					38,41,412	41,00,000
							Total 60 Establishment:					41,25,926	3,42,80,000
							Total 1 Direction and Administration:					41,25,926	3,42,80,000
							Total 2 Welfare of Scheduled Tribes:					41,25,926	3,42,80,000
							Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:					98,15,06,295	2,36,97,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	30,29,244					30,29,244	30,73,000
					Total 1 :	30,29,244					30,29,244	30,73,000
					02	9,34,110					9,34,110	11,12,000
					Total 2 :	9,34,110					9,34,110	11,12,000
					11	39,950					39,950	40,000
					Total 11 :	39,950					39,950	40,000
					13	83,286					83,286	86,000
					Total 13 :	83,286					83,286	86,000
					Total 46 West District:	40,86,590					40,86,590	43,11,000
					Total 60 Establishment:	40,86,590					40,86,590	43,11,000
					Total 1 Direction and Administration:	40,86,590					40,86,590	43,11,000
					Total 1 Welfare of Scheduled Castes:	40,86,590					40,86,590	43,11,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	98,15,06,295					98,15,06,295	2,36,97,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	43,66,010					43,66,010	52,85,000
Total 1 :						43,66,010					43,66,010	52,85,000
02						9,83,050					9,83,050	11,15,000
Total 2 :						9,83,050					9,83,050	11,15,000
Total 47 North District:						53,49,060					53,49,060	64,00,000
Total 60 Establishment:						53,49,060					53,49,060	64,00,000
Total 1 Direction and Administration:						53,49,060					53,49,060	64,00,000
Total 2 Welfare of Scheduled Tribes:						53,49,060					53,49,060	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						98,15,06,295					98,15,06,295	2,36,97,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	02	10,79,720					10,79,720	1,05,79,000
Total 2 NULL:						10,79,720					10,79,720	1,05,79,000
Total 0 NULL:						10,79,720					10,79,720	1,05,79,000
	48			01		52,52,742					52,52,742	56,93,000
Total 1 :						52,52,742					52,52,742	56,93,000
				02		20,62,131					20,62,131	20,65,000
Total 2 :						20,62,131					20,62,131	20,65,000
				11		44,410					44,410	45,000
Total 11 :						44,410					44,410	45,000
				13		87,738					87,738	88,000
Total 13 :						87,738					87,738	88,000
Total 48 South District:						74,47,021					74,47,021	78,91,000
Total 60 Establishment:						85,26,741					85,26,741	1,84,70,000
Total 1 Direction and Administration:						85,26,741					85,26,741	1,84,70,000
Total 1 Welfare of Scheduled Castes:						85,26,741					85,26,741	1,84,70,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						98,15,06,295					98,15,06,295	2,36,97,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	02	42,000					42,000	1,05,79,000
					Total 2 NULL:	42,000					42,000	1,05,79,000
					Total 0 NULL:	42,000					42,000	1,05,79,000
					Total 60 Establishment:	42,000					42,000	1,05,79,000
					Total 1 Direction and Administration:	42,000					42,000	1,05,79,000
					Total 1 Welfare of Scheduled Castes:	42,000					42,000	1,05,79,000
02	001	60	49	01		10,23,352					10,23,352	19,23,000
					Total 1 :	10,23,352					10,23,352	19,23,000
					02	9,88,000					9,88,000	9,90,000
					Total 2 :	9,88,000					9,88,000	9,90,000
					Total 49 Pakyong District:	20,11,352					20,11,352	29,13,000
					Total 60 Establishment:	20,11,352					20,11,352	29,13,000
					Total 1 Direction and Administration:	20,11,352					20,11,352	29,13,000
					Total 2 Welfare of Scheduled Tribes:	20,11,352					20,11,352	29,13,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	98,15,06,295					98,15,06,295	2,36,97,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	11,53,608					11,53,608	14,33,000
Total 1 :						11,53,608					11,53,608	14,33,000
02						9,99,000					9,99,000	13,32,000
Total 2 :						9,99,000					9,99,000	13,32,000
Total 50 Soreng District:						21,52,608					21,52,608	27,65,000
Total 60 Establishment:						21,52,608					21,52,608	27,65,000
Total 1 Direction and Administration:						21,52,608					21,52,608	27,65,000
Total 1 Welfare of Scheduled Castes:						21,52,608					21,52,608	27,65,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						98,15,06,295					98,15,06,295	2,36,97,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	7,33,56,875					7,33,56,875	7,92,75,000
Total 1 NULL:						7,33,56,875					7,33,56,875	7,92,75,000
					02	74,96,695					74,96,695	78,05,000
Total 2 NULL:						74,96,695					74,96,695	78,05,000
					11	1,87,458					1,87,458	8,99,000
Total 11 NULL:						1,87,458					1,87,458	8,99,000
					13	26,35,830					26,35,830	28,96,000
Total 13 NULL:						26,35,830					26,35,830	28,96,000
Total 0 NULL:						8,36,76,858					8,36,76,858	9,08,75,000
Total 60 Establishment:						8,36,76,858					8,36,76,858	9,08,75,000
Total 1 Direction and Administration:						8,36,76,858					8,36,76,858	9,08,75,000
Total 1 Labour:						8,36,76,858					8,36,76,858	9,08,75,000
Total 2230 Labour and Employment:						14,28,27,715					14,28,27,715	21,40,93,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	1,40,27,835					1,40,27,835	2,26,49,000
Total 1 NULL:						1,40,27,835					1,40,27,835	2,26,49,000
					02	10,96,320			1,10,225	1,10,225	12,06,545	21,31,000
Total 2 NULL:						10,96,320			1,10,225	1,10,225	12,06,545	21,31,000
					11	1,04,694					1,04,694	1,65,000
Total 11 NULL:						1,04,694					1,04,694	1,65,000
					13	2,82,100			39,606	39,606	3,21,706	4,51,000
Total 13 NULL:						2,82,100			39,606	39,606	3,21,706	4,51,000
					21	15,075					15,075	14,00,000
Total 21 NULL:						15,075					15,075	14,00,000
					34	6,33,558			1,80,050	1,80,050	8,13,608	24,12,000
Total 34 NULL:						6,33,558			1,80,050	1,80,050	8,13,608	24,12,000
Total 0 NULL:						1,61,59,582			3,29,881	3,29,881	1,64,89,463	2,92,08,000
Total 60 Industrial Training Institutes, Rangpo:						1,61,59,582			3,29,881	3,29,881	1,64,89,463	2,92,08,000
61	00	01				68,60,449					68,60,449	97,81,000
Total 1 NULL:						68,60,449					68,60,449	97,81,000
					02	11,54,368			-	1,10,225	-	10,44,143
Total 2 NULL:						11,54,368			-	1,10,225	-	10,44,143
					11	5,400					5,400	1,10,000
Total 11 NULL:						5,400					5,400	1,10,000
					13	82,132			5,394	5,394	87,526	3,85,000
Total 13 NULL:						82,132			5,394	5,394	87,526	3,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2230	03	101	61	00	34	2,84,307					2,84,307	6,48,000	
					Total 34 NULL:	2,84,307					2,84,307	6,48,000	
					Total 0 NULL:	83,86,656		-	1,04,831	-	1,04,831	82,81,825	1,32,32,000
					Total 61 Industrial Training Institutes, Namchi:	83,86,656		-	1,04,831	-	1,04,831	82,81,825	1,32,32,000
	62	00	01			50,24,825					50,24,825	78,81,000	
					Total 1 NULL:	50,24,825					50,24,825	78,81,000	
					02	14,86,213					14,86,213	20,97,000	
					Total 2 NULL:	14,86,213					14,86,213	20,97,000	
					11	18,050					18,050	1,10,000	
					Total 11 NULL:	18,050					18,050	1,10,000	
					13	1,75,187		-	15,000	-	15,000	1,60,187	9,64,000
					Total 13 NULL:	1,75,187		-	15,000	-	15,000	1,60,187	9,64,000
					34	8,29,550		-	1,80,050	-	1,80,050	6,49,500	12,60,000
					Total 34 NULL:	8,29,550		-	1,80,050	-	1,80,050	6,49,500	12,60,000
					Total 0 NULL:	75,33,825		-	1,95,050	-	1,95,050	73,38,775	1,23,12,000
					Total 62 Industrial Training Institutes, Gyalshing:	75,33,825		-	1,95,050	-	1,95,050	73,38,775	1,23,12,000
	63	00	01			8,80,931					8,80,931	13,66,000	
					Total 1 NULL:	8,80,931					8,80,931	13,66,000	
					02	10,88,560					10,88,560	17,37,000	
					Total 2 NULL:	10,88,560					10,88,560	17,37,000	
					13	39,820		-	30,000	-	30,000	9,820	1,10,000
					Total 13 NULL:	39,820		-	30,000	-	30,000	9,820	1,10,000
					21	98,922					98,922	5,00,000	
					Total 21 NULL:	98,922					98,922	5,00,000	
					34	7,23,000					7,23,000	19,44,000	
					Total 34 NULL:	7,23,000					7,23,000	19,44,000	
					Total 0 NULL:	28,31,233		-	30,000	-	30,000	28,01,233	56,57,000
					Total 63 Industrial Training Institute, Kewzing:	28,31,233		-	30,000	-	30,000	28,01,233	56,57,000
					Total 101 Industrial Training Institutes:	3,49,11,296					3,49,11,296	6,04,09,000	
					Total 3 Training:	3,49,11,296					3,49,11,296	6,04,09,000	
					Total 2230 Labour and Employment:	14,28,27,715					14,28,27,715	21,40,93,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	77,29,973					77,29,973	2,26,49,000
					Total 1 NULL:	77,29,973					77,29,973	2,26,49,000
					02	5,12,371					5,12,371	21,31,000
					Total 2 NULL:	5,12,371					5,12,371	21,31,000
					11	43,218					43,218	1,65,000
					Total 11 NULL:	43,218					43,218	1,65,000
					13	1,24,578					1,24,578	4,51,000
					Total 13 NULL:	1,24,578					1,24,578	4,51,000
					21	13,84,302					13,84,302	14,00,000
					Total 21 NULL:	13,84,302					13,84,302	14,00,000
					34	6,70,865					6,70,865	24,12,000
					Total 34 NULL:	6,70,865					6,70,865	24,12,000
					Total 0 NULL:	1,04,65,307					1,04,65,307	2,92,08,000
					Total 60 Industrial Training Institutes, Rangpo:	1,04,65,307					1,04,65,307	2,92,08,000
61	00	01				36,40,832					36,40,832	97,81,000
					Total 1 NULL:	36,40,832					36,40,832	97,81,000
					02	8,00,093					8,00,093	23,08,000
					Total 2 NULL:	8,00,093					8,00,093	23,08,000
					11	11,900					11,900	1,10,000
					Total 11 NULL:	11,900					11,900	1,10,000
					13	2,61,182					2,61,182	3,85,000
					Total 13 NULL:	2,61,182					2,61,182	3,85,000
					21	4,40,199					4,40,199	5,00,000
					Total 21 NULL:	4,40,199					4,40,199	5,00,000
					34	1,80,751					1,80,751	6,48,000
					Total 34 NULL:	1,80,751					1,80,751	6,48,000
					Total 0 NULL:	53,34,957					53,34,957	1,37,32,000
					Total 61 Industrial Training Institutes, Namchi:	53,34,957					53,34,957	1,37,32,000
62	00	01				27,27,351					27,27,351	78,81,000
					Total 1 NULL:	27,27,351					27,27,351	78,81,000
					02	9,59,346					9,59,346	20,97,000
					Total 2 NULL:	9,59,346					9,59,346	20,97,000
					11	58,356					58,356	1,10,000
					Total 11 NULL:	58,356					58,356	1,10,000
					13	3,20,011					3,20,011	9,64,000
					Total 13 NULL:	3,20,011					3,20,011	9,64,000
					21	3,99,728					3,99,728	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	00								
						Total 21 NULL:	3,99,728				3,99,728	4,00,000
					34		5,77,900				5,77,900	12,60,000
						Total 34 NULL:	5,77,900				5,77,900	12,60,000
						Total 0 NULL:	50,42,692				50,42,692	1,27,12,000
						Total 62 Industrial Training Institutes, Gyalshing:	50,42,692				50,42,692	1,27,12,000
	63	00	01				7,82,212				7,82,212	13,66,000
						Total 1 NULL:	7,82,212				7,82,212	13,66,000
					02		10,61,125				10,61,125	17,37,000
						Total 2 NULL:	10,61,125				10,61,125	17,37,000
					13		89,309				89,309	1,10,000
						Total 13 NULL:	89,309				89,309	1,10,000
					21		4,00,761				4,00,761	5,00,000
						Total 21 NULL:	4,00,761				4,00,761	5,00,000
					34		6,70,986				6,70,986	19,44,000
						Total 34 NULL:	6,70,986				6,70,986	19,44,000
					49		3,92,212				3,92,212	15,00,000
						Total 49 NULL:	3,92,212				3,92,212	15,00,000
						Total 0 NULL:	33,96,605				33,96,605	71,57,000
						Total 63 Industrial Training Institute, Kewzing:	33,96,605				33,96,605	71,57,000
						Total 101 Industrial Training Institutes:	2,42,39,561				2,42,39,561	6,28,09,000
						Total 3 Training:	2,42,39,561				2,42,39,561	6,28,09,000
						Total 2230 Labour and Employment:	14,28,27,715				14,28,27,715	21,40,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	41,04,828					41,04,828	99,00,000
Total 49 NULL:						41,04,828					41,04,828	99,00,000
71						3,00,000					3,00,000	
Total 71 NULL:						3,00,000					3,00,000	
Total 0 NULL:						44,04,828					44,04,828	99,00,000
Total 10 Finance Department:						44,04,828					44,04,828	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						44,04,828					44,04,828	99,00,000
Total 60 Other Social Security and Welfare Programmes:						44,04,828					44,04,828	99,00,000
Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	60	00	36	88,34,000					88,34,000	1,98,22,000
Total 36 NULL:						88,34,000					88,34,000	1,98,22,000
Total 0 NULL:						88,34,000					88,34,000	1,98,22,000
Total 60 Sikkim Rajya Sainik Board:						88,34,000					88,34,000	1,98,22,000
61	00			00	31	56,00,000					56,00,000	56,00,000
Total 31 NULL:						56,00,000					56,00,000	56,00,000
Total 0 NULL:						56,00,000					56,00,000	56,00,000
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						56,00,000					56,00,000	56,00,000
Total 200 Other Programmes:						1,44,34,000					1,44,34,000	2,54,22,000
Total 60 Other Social Security and Welfare Programmes:						1,44,34,000					1,44,34,000	2,54,22,000
Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01							
Total 1 :												
02												
Total 2 :												
Total 60 Social Welfare Division:												
61	01											
Total 1 :												
02												
Total 2 :												
Total 61 Women & Child Welfare Division:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2235	02	001	39	Total 39 Social Welfare Department:									
				Total 1 Direction and Administration:									
	102	52	49	01	Total 1 :								
				02	Total 2 :								
				Total 49 Gangtok Sub-Division:									
			62	01	Total 1 :								
				02	Total 2 :								
			Total 62 Project:										
			Total 52 I.C.D.S. Progamme:										
			Total 102 Child Welfare:										
	911	00	00	00		-	7,88,81,209				-	7,88,81,209	
				Total 0 NULL:			-	7,88,81,209			-	7,88,81,209	
				Total 0 NULL:			-	7,88,81,209			-	7,88,81,209	
				Total 0 NULL:			-	7,88,81,209			-	7,88,81,209	
				Total 0 NULL:			-	7,88,81,209			-	7,88,81,209	
			Total 911 Deduct Recoveries of Overpayments:			-	7,88,81,209				-	7,88,81,209	
				Total 2 Social Welfare:			-	7,88,81,209			-	7,88,81,209	
			Total 2235 Social Security and Welfare:			1,95,33,84,936	4,99,076		-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2235	01	200	67	00	49	87,81,250					87,81,250	2,10,00,000	
Total 49 NULL:						87,81,250					87,81,250	2,10,00,000	
Total 0 NULL:						87,81,250					87,81,250	2,10,00,000	
Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):						87,81,250					87,81,250	2,10,00,000	
Total 200 Other Relief Measures:						87,81,250					87,81,250	2,10,00,000	
Total 1 Rehabilitation:						87,81,250					87,81,250	2,10,00,000	
Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000	
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01	4,64,13,257					4,64,13,257	5,18,23,000	
Total 1 :						4,64,13,257					4,64,13,257	5,18,23,000	
02						97,46,149					97,46,149	98,70,000	
Total 2 :						97,46,149					97,46,149	98,70,000	
11						2,30,995					2,30,995	2,50,000	
Total 11 :						2,30,995					2,30,995	2,50,000	
13						10,86,344					10,86,344	15,98,000	
Total 13 :						10,86,344					10,86,344	15,98,000	
49						5,25,925					5,25,925	55,22,000	
Total 49 :						5,25,925					5,25,925	55,22,000	
Total 60 Social Welfare Division:						5,80,02,670					5,80,02,670	6,90,63,000	
61 01						3,99,52,301			-	19,389	-	3,99,32,912	4,39,61,000
Total 1 :						3,99,52,301			-	19,389	-	3,99,32,912	4,39,61,000
02						1,49,00,143				19,389		1,49,19,532	1,49,70,000
Total 2 :						1,49,00,143				19,389		1,49,19,532	1,49,70,000
11						2,97,299				10,000		3,07,299	4,13,000
Total 11 :						2,97,299				10,000		3,07,299	4,13,000
13						37,50,600			-	1,16,400	-	36,34,200	36,35,000
Total 13 :						37,50,600			-	1,16,400	-	36,34,200	36,35,000
27						16,79,845						16,79,845	20,00,000
Total 27 :						16,79,845					16,79,845	20,00,000	
Total 61 Women and Child Welfare Division:						6,05,80,188			-	1,06,400	-	6,04,73,788	6,49,79,000
Total 40 Women and Child Development Department:						11,85,82,858			-	1,06,400	-	11,84,76,458	13,40,42,000
55 00 31						12,00,000						12,00,000	56,00,000
Total 31 NULL:						12,00,000					12,00,000	56,00,000	
Total 0 NULL:						12,00,000					12,00,000	56,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	55	Total 55 Sikkim Welfare Commission:			12,00,000				12,00,000	56,00,000	
				Total 1 Direction and Administration:			11,97,82,858			-	1,06,400	11,96,76,458	13,96,42,000
	101	44	50	34		39,000					39,000	4,00,000	
				Total 34 :			39,000				39,000	4,00,000	
				Total 50 Scholarship and Stipend:			39,000				39,000	4,00,000	
			51	49		7,29,091					7,29,091	8,00,000	
				Total 49 :			7,29,091				7,29,091	8,00,000	
				Total 51 Special School for Hearing Impaired:			7,29,091				7,29,091	8,00,000	
			52	49		5,11,56,000					5,11,56,000	6,00,00,000	
				Total 49 :			5,11,56,000				5,11,56,000	6,00,00,000	
				Total 52 Chief Minister State Disability Pension Scheme:			5,11,56,000				5,11,56,000	6,00,00,000	
			53	49		13,76,200					13,76,200	50,00,000	
				Total 49 :			13,76,200				13,76,200	50,00,000	
				Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:			13,76,200				13,76,200	50,00,000	
			54	49		1,00,00,000					1,00,00,000	1,00,00,000	
				Total 49 :			1,00,00,000				1,00,00,000	1,00,00,000	
				Total 54 Sikkim Grant of Awards for Marriage with Disabled:			1,00,00,000				1,00,00,000	1,00,00,000	
			55	49			4,99,076			4,99,076	4,99,076	5,00,000	
				Total 49 :				4,99,076		4,99,076	4,99,076	5,00,000	
				Total 55 Empowerment of Persons with Disabilities:				4,99,076		4,99,076	4,99,076	5,00,000	
			56	49		30,00,000					30,00,000	30,00,000	
				Total 49 :			30,00,000				30,00,000	30,00,000	
				Total 56 State Fund for Person and Disabilities:			30,00,000				30,00,000	30,00,000	
			57	49		18,38,000					18,38,000	18,38,000	
				Total 49 :			18,38,000				18,38,000	18,38,000	
				Total 57 Special School for Children with Disability, Syari:			18,38,000				18,38,000	18,38,000	
			58	09		5,00,000					5,00,000	5,00,000	
				Total 9 :			5,00,000				5,00,000	5,00,000	
				Total 58 Vocational Skill Development and Training for Disabled Adults:			5,00,000				5,00,000	5,00,000	
				Total 44 Head Office Establishment:			6,86,38,291	4,99,076			4,99,076	6,91,37,367	8,20,38,000
				Total 101 Welfare of handicapped:			6,86,38,291	4,99,076			4,99,076	6,91,37,367	8,20,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	45	01	88,07,315					88,07,315	89,07,000
					Total 1 :	88,07,315					88,07,315	89,07,000
					02	31,43,546					31,43,546	27,60,000
					Total 2 :	31,43,546					31,43,546	27,60,000
					Total 45 Gangtok District:	1,19,50,861					1,19,50,861	1,16,67,000
	46				01	8,51,930					8,51,930	1,69,85,000
					Total 1 :	8,51,930					8,51,930	1,69,85,000
					02	6,69,560					6,69,560	28,94,000
					Total 2 :	6,69,560					6,69,560	28,94,000
					Total 46 Gyalshing District:	15,21,490					15,21,490	1,98,79,000
	47				01	4,81,370					4,81,370	84,44,000
					Total 1 :	4,81,370					4,81,370	84,44,000
					02	5,30,754					5,30,754	35,16,000
					Total 2 :	5,30,754					5,30,754	35,16,000
					Total 47 Mangan District:	10,12,124					10,12,124	1,19,60,000
	48				01	40,03,996					40,03,996	1,76,94,000
					Total 1 :	40,03,996					40,03,996	1,76,94,000
					02	5,38,116					5,38,116	18,65,000
					Total 2 :	5,38,116					5,38,116	18,65,000
					Total 48 Namchi District:	45,42,112					45,42,112	1,95,59,000
	49				01	4,86,112					4,86,112	1,05,75,000
					Total 1 :	4,86,112					4,86,112	1,05,75,000
					02	4,38,606					4,38,606	22,34,000
					Total 2 :	4,38,606					4,38,606	22,34,000
					Total 49 Pakyong District:	9,24,718					9,24,718	1,28,09,000
	50				01	3,12,126					3,12,126	1,39,02,000
					Total 1 :	3,12,126					3,12,126	1,39,02,000
					02	9,65,800					9,65,800	43,31,000
					Total 2 :	9,65,800					9,65,800	43,31,000
					Total 50 Soreng District:	12,77,926					12,77,926	1,82,33,000
	55				01	6,26,256					6,26,256	77,96,000
					Total 1 :	6,26,256					6,26,256	77,96,000
					02	2,41,692					2,41,692	17,21,000
					Total 2 :	2,41,692					2,41,692	17,21,000
					Total 55 Rongli Sub-Division:	8,67,948					8,67,948	95,17,000
	56				01	4,35,310					4,35,310	60,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	56								
						Total 1 :	4,35,310				4,35,310	60,20,000
					02		3,93,754				3,93,754	26,27,000
						Total 2 :	3,93,754				3,93,754	26,27,000
						Total 56 Chungthang Sub-Division:	8,29,064				8,29,064	86,47,000
57	01						48,04,044				48,04,044	1,19,39,000
						Total 1 :	48,04,044				48,04,044	1,19,39,000
					02		7,24,838				7,24,838	24,26,000
						Total 2 :	7,24,838				7,24,838	24,26,000
						Total 57 Ravongla Sub-Division:	55,28,882				55,28,882	1,43,65,000
59	01						8,99,558				8,99,558	1,56,65,000
						Total 1 :	8,99,558				8,99,558	1,56,65,000
					02		3,10,124				3,10,124	23,55,000
						Total 2 :	3,10,124				3,10,124	23,55,000
						Total 59 Singtam Sub-Division:	12,09,682				12,09,682	1,80,20,000
66	01						4,09,840				4,09,840	63,48,000
						Total 1 :	4,09,840				4,09,840	63,48,000
					02		4,02,722				4,02,722	26,81,000
						Total 2 :	4,02,722				4,02,722	26,81,000
						Total 66 Dzongu Rural Project:	8,12,562				8,12,562	90,29,000
67	01						26,07,448				26,07,448	27,75,000
						Total 1 :	26,07,448				26,07,448	27,75,000
					02		21,76,961				21,76,961	26,48,000
						Total 2 :	21,76,961				21,76,961	26,48,000
					11		10,000		-	10,000	-	10,000
						Total 11 :	10,000		-	10,000	-	10,000
					13		2,15,16,000				2,15,16,000	2,15,16,000
						Total 13 :	2,15,16,000				2,15,16,000	2,15,16,000
					49		10,31,23,300				10,31,23,300	3,50,42,000
						Total 49 :	10,31,23,300				10,31,23,300	3,50,42,000
						Total 67 Project:	12,94,33,709		-	10,000	-	10,000
68	49						10,48,982				10,48,982	10,60,000
						Total 49 :	10,48,982				10,48,982	10,60,000
						Total 68 Training:	10,48,982				10,48,982	10,60,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	16,09,60,060		-	10,000	-	10,000
65	60	72					14,000				14,000	47,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	102	65	60									
						Total 72 :	14,000				14,000	47,21,000	
						Total 60 Saksham Anganwadi and POSHAN 2.0:	14,000				14,000	47,21,000	
				61	31		14,00,000				14,00,000	14,00,000	
						Total 31 :	14,00,000				14,00,000	14,00,000	
					36		10,72,000				10,72,000	10,72,000	
						Total 36 :	10,72,000				10,72,000	10,72,000	
						Total 61 State Commission for Protection of Rights of Children:	24,72,000				24,72,000	24,72,000	
						Total 65 Other Child Welfare Programme:	24,86,000				24,86,000	71,93,000	
	67	60		72			94,44,000				94,44,000	94,44,000	
						Total 72 :	94,44,000				94,44,000	94,44,000	
						Total 60 Integrated Child Protection Scheme (ICPS):	94,44,000				94,44,000	94,44,000	
				62	49		7,50,000				7,50,000	15,00,000	
						Total 49 :	7,50,000				7,50,000	15,00,000	
						Total 62 Juvenile Justice Fund:	7,50,000				7,50,000	15,00,000	
						Total 67 Mission - VATSALYA:	1,01,94,000				1,01,94,000	1,09,44,000	
	68	00		72			16,21,700				16,21,700	26,00,000	
						Total 72 NULL:	16,21,700				16,21,700	26,00,000	
						Total 0 NULL:	16,21,700				16,21,700	26,00,000	
						Total 68 Mission Shakti - SAMARTHYA:	16,21,700				16,21,700	26,00,000	
						Total 102 Child Welfare:	17,52,61,760		-	10,000	-	10,000	23,74,73,000
	103	60	00	66			4,26,000				4,26,000	5,31,000	
						Total 66 NULL:	4,26,000				4,26,000	5,31,000	
					67		9,72,000				9,72,000	24,16,000	
						Total 67 NULL:	9,72,000				9,72,000	24,16,000	
						Total 0 NULL:	13,98,000				13,98,000	29,47,000	
						Total 60 Mission Shakti-SAMARTHYA:	13,98,000				13,98,000	29,47,000	
	62	00		29			35,32,100				35,32,100	40,00,000	
						Total 29 NULL:	35,32,100				35,32,100	40,00,000	
						Total 0 NULL:	35,32,100				35,32,100	40,00,000	
						Total 62 Working Women's Hostel Deorali:	35,32,100				35,32,100	40,00,000	
	65	00		31			7,73,000				7,73,000		
						Total 31 NULL:	7,73,000				7,73,000		
						Total 0 NULL:	7,73,000				7,73,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	103	65	Total 65 TO BE CHANGED:			7,73,000				7,73,000	
			66	00	49		1,26,000				1,26,000	6,00,000
						Total 49 NULL:	1,26,000				1,26,000	6,00,000
						Total 0 NULL:	1,26,000				1,26,000	6,00,000
				Total 66 Protection of Women from Domestic Violence:			1,26,000				1,26,000	6,00,000
			67	00	49		65,00,00,000				65,00,00,000	65,00,00,000
						Total 49 NULL:	65,00,00,000				65,00,00,000	65,00,00,000
						Total 0 NULL:	65,00,00,000				65,00,00,000	65,00,00,000
				Total 67 Mission VATSALYA:			65,00,00,000				65,00,00,000	65,00,00,000
			68	00	49		1,00,000				1,00,000	2,00,000
						Total 49 NULL:	1,00,000				1,00,000	2,00,000
						Total 0 NULL:	1,00,000				1,00,000	2,00,000
				Total 68 Sexual Harrassment of Women at Workplace, Act 2013:			1,00,000				1,00,000	2,00,000
			69	00	49		4,64,140				4,64,140	10,00,000
						Total 49 NULL:	4,64,140				4,64,140	10,00,000
						Total 0 NULL:	4,64,140				4,64,140	10,00,000
				Total 69 Celebration of International Women's Day:			4,64,140				4,64,140	10,00,000
			70	00	31		10,84,000				10,84,000	7,00,000
						Total 31 NULL:	10,84,000				10,84,000	7,00,000
					36		36,27,500				36,27,500	29,00,000
						Total 36 NULL:	36,27,500				36,27,500	29,00,000
						Total 0 NULL:	47,11,500				47,11,500	36,00,000
				Total 70 State Women Commission:			47,11,500				47,11,500	36,00,000
				Total 103 Women's Welfare:			66,11,04,740				66,11,04,740	66,23,47,000
	104	66	00	49			6,74,440				6,74,440	10,00,000
						Total 49 NULL:	6,74,440				6,74,440	10,00,000
						Total 0 NULL:	6,74,440				6,74,440	10,00,000
				Total 66 Destitute Homes and Half Way Homes:			6,74,440				6,74,440	10,00,000
			67	00	49		88,30,000				88,30,000	88,30,000
						Total 49 NULL:	88,30,000				88,30,000	88,30,000
						Total 0 NULL:	88,30,000				88,30,000	88,30,000
				Total 67 Welfare of Senior Citizen:			88,30,000				88,30,000	88,30,000
				Total 104 Welfare of aged,infirm and destitute:			95,04,440				95,04,440	98,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02					Total 2 Social Welfare:	1,03,42,92,089	4,99,076	-	1,16,400	3,82,676	1,03,46,74,765	1,13,13,30,000
	03	101	60	00	71	Total 71 NULL:							
					72	Total 72 NULL:	56,65,00,000				56,65,00,000	56,65,00,000	56,65,00,000
						Total 0 NULL:	56,65,00,000				56,65,00,000	56,65,00,000	56,65,00,000
						Total 60 Pension Schemes:	56,65,00,000				56,65,00,000	56,65,00,000	56,65,00,000
						Total 101 National Old Age Pension Scheme:	56,65,00,000				56,65,00,000	56,65,00,000	56,65,00,000
	102	60	00		73	Total 73 NULL:	17,40,000				17,40,000	17,40,000	17,50,000
						Total 74 NULL:	7,50,00,000				7,50,00,000	7,50,00,000	7,50,00,000
						Total 75 NULL:	7,50,00,000				7,50,00,000	7,50,00,000	7,50,00,000
					75	Total 75 NULL:	2,33,20,000				2,33,20,000	2,33,20,000	2,45,00,000
						Total 0 NULL:	2,33,20,000				2,33,20,000	2,33,20,000	2,45,00,000
						Total 60 Pension Schemes:	10,00,60,000				10,00,60,000	10,00,60,000	10,12,50,000
						Total 102 National Family Benefit Scheme:	10,00,60,000				10,00,60,000	10,00,60,000	10,12,50,000
						Total 3 National Social Assistance Programme:	66,65,60,000				66,65,60,000	66,65,60,000	66,77,50,000
	60	102	60	62	49	Total 49 :	2,06,08,000				2,06,08,000	2,06,08,000	2,30,00,000
						Total 62 Unmarried Women Pension Scheme:	2,06,08,000				2,06,08,000	2,06,08,000	2,30,00,000
						Total 60 Pension Schemes:	2,06,08,000				2,06,08,000	2,06,08,000	2,30,00,000
						Total 102 Pensions under Social Security Schemes:	2,06,08,000				2,06,08,000	2,06,08,000	2,30,00,000
						Total 60 Other Social Security and Welfare Programmes:	2,06,08,000				2,06,08,000	2,06,08,000	2,30,00,000
						Total 2235 Social Security and Welfare:	1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	61	72	80	16,63,000					16,63,000	28,56,000
Total 80 :						16,63,000					16,63,000	28,56,000
Total 72 National Creche scheme:						16,63,000					16,63,000	28,56,000
Total 61 Mission Shakti-SAMARTHYA:						16,63,000					16,63,000	28,56,000
65	60	71				1,33,000					1,33,000	4,24,89,000
Total 71 :						1,33,000					1,33,000	4,24,89,000
Total 60 Saksham Anganwadi and POSHAN 2.0:						1,33,000					1,33,000	4,24,89,000
Total 65 Other Child Welfare Programme:						1,33,000					1,33,000	4,24,89,000
67	60	71				5,08,20,455					5,08,20,455	25,00,00,000
Total 71 :						5,08,20,455					5,08,20,455	25,00,00,000
Total 60 Integrated Child Protection Scheme (ICPS):						5,08,20,455					5,08,20,455	25,00,00,000
61	71					1,35,70,000					1,35,70,000	2,90,28,000
Total 71 :						1,35,70,000					1,35,70,000	2,90,28,000
Total 61 Child Helpling:						1,35,70,000					1,35,70,000	2,90,28,000
Total 67 Mission - VATSALYA:						6,43,90,455					6,43,90,455	27,90,28,000
68	00	71				1,45,95,300					1,45,95,300	2,66,49,000
Total 71 NULL:						1,45,95,300					1,45,95,300	2,66,49,000
Total 0 NULL:						1,45,95,300					1,45,95,300	2,66,49,000
Total 68 Mission Shakti - SAMARTHYA:						1,45,95,300					1,45,95,300	2,66,49,000
Total 102 Child Welfare:						8,07,81,755					8,07,81,755	35,10,22,000
103	60	00	61			27,60,000					27,60,000	56,40,000
Total 61 NULL:						27,60,000					27,60,000	56,40,000
63						87,44,000					87,44,000	2,17,44,000
Total 63 NULL:						87,44,000					87,44,000	2,17,44,000
65						38,31,187					38,31,187	47,83,000
Total 65 NULL:						38,31,187					38,31,187	47,83,000
Total 0 NULL:						1,53,35,187					1,53,35,187	3,21,67,000
Total 60 Mission Shakti-SAMARTHYA:						1,53,35,187					1,53,35,187	3,21,67,000
61	00	61				1,26,09,000					1,26,09,000	4,17,14,000
Total 61 NULL:						1,26,09,000					1,26,09,000	4,17,14,000
62						90,00,000					90,00,000	1,20,00,000
Total 62 NULL:						90,00,000					90,00,000	1,20,00,000
Total 0 NULL:						2,16,09,000					2,16,09,000	5,37,14,000
Total 61 Mission Shakti-SAMBAL:						2,16,09,000					2,16,09,000	5,37,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	103	Total 103 Women's Welfare:				3,69,44,187					3,69,44,187	8,58,81,000
			Total 2 Social Welfare:				11,77,25,942					11,77,25,942	43,69,03,000
			Total 2235 Social Security and Welfare:				1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2235	02	102	52	50	01								
Total 1 :													
Total 50 Pakyong Sub-Division:													
				51	01								
Total 1 :													
Total 51 Rongli Sub-Division:													
				67	01								
Total 1 :													
					02								
Total 2 :													
Total 67 Singtam Sub-Division:													
				68	01								
Total 1 :													
					02								
Total 2 :													
Total 68 Gangtok Rural Project:													
Total 52 I.C.D.S. Progamme:													
Total 102 Child Welfare:													
Total 2 Social Welfare:													
Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000	
Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	001	40	61	01	-	1,40,957				-	1,40,957	4,39,61,000
Total 1 :						-	1,40,957				-	1,40,957	4,39,61,000
Total 61 Women and Child Welfare Division:						-	1,40,957				-	1,40,957	4,39,61,000
Total 40 Women and Child Development Department:						-	1,40,957				-	1,40,957	4,39,61,000
Total 1 Direction and Administration:						-	1,40,957				-	1,40,957	4,39,61,000
	102	60	59	01			91,39,184					91,39,184	1,56,65,000
Total 1 :							91,39,184					91,39,184	1,56,65,000
					02		20,49,731					20,49,731	23,55,000
Total 2 :							20,49,731					20,49,731	23,55,000
Total 59 Singtam Sub-Division:						1,11,88,915					1,11,88,915		1,80,20,000
				65	01		89,26,301					89,26,301	1,16,94,000
Total 1 :							89,26,301					89,26,301	1,16,94,000
					02		23,96,280					23,96,280	36,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	65								
					Total 2 :	23,96,280					23,96,280	36,49,000
					Total 65 Gangtok Rural Project:	1,13,22,581					1,13,22,581	1,53,43,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	2,25,11,496					2,25,11,496	3,33,63,000
					Total 102 Child Welfare:	2,25,11,496					2,25,11,496	3,33,63,000
					Total 2 Social Welfare:	2,23,70,539					2,23,70,539	7,73,24,000
					Total 2235 Social Security and Welfare:	1,95,33,84,936	4,99,076		-	1,16,400	3,82,676	1,95,37,67,612

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2235	02	001	39	60	01	-	17,376				-	17,376	
Total 1 :						-	17,376				-	17,376	
Total 60 Social Welfare Division:						-	17,376				-	17,376	
Total 39 Social Welfare Department:						-	17,376				-	17,376	
Total 1 Direction and Administration:						-	17,376				-	17,376	
102	52	52			01								
Total 1 :													
					02								
Total 2 :													
Total 52 Soreng Sub-Division:													
			53		01								
Total 1 :													
					02								
Total 2 :													
Total 53 Gyalshing Sub-Division:													
Total 52 I.C.D.S. Progamme:													
Total 102 Child Welfare:													
Total 2 Social Welfare:						-	17,376				-	17,376	
Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076		-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000
Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	102	60	46	01	1,56,83,804					1,56,83,804	1,69,85,000	
Total 1 :						1,56,83,804					1,56,83,804	1,69,85,000	
					02	25,09,725					25,09,725	28,94,000	
Total 2 :						25,09,725					25,09,725	28,94,000	
Total 46 Gyalshing District:						1,81,93,529					1,81,93,529	1,98,79,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,81,93,529					1,81,93,529	1,98,79,000	
Total 102 Child Welfare:						1,81,93,529					1,81,93,529	1,98,79,000	
Total 2 Social Welfare:						1,81,93,529					1,81,93,529	1,98,79,000	
Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076		-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	54	01							
Total 1 :												
					02							
Total 2 :												
Total 54 Mangan Sub-Division:												
				55	01							
Total 1 :												
					02							
Total 2 :												
Total 55 Chungthang Sub-Division:												
				69	01							
Total 1 :												
					02							
Total 2 :												
Total 69 Dzongu Rural Project:												
Total 52 I.C.D.S. Progamme:												
Total 102 Child Welfare:												
Total 2 Social Welfare:												
Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	47	01	79,18,134					79,18,134	84,44,000
Total 1 :						79,18,134					79,18,134	84,44,000
					02	29,58,290					29,58,290	35,16,000
Total 2 :						29,58,290					29,58,290	35,16,000
Total 47 Mangan District:						1,08,76,424					1,08,76,424	1,19,60,000
				56	01	56,30,432					56,30,432	60,20,000
Total 1 :						56,30,432					56,30,432	60,20,000
					02	21,61,276					21,61,276	26,27,000
Total 2 :						21,61,276					21,61,276	26,27,000
Total 56 Chungthang Sub-Division:						77,91,708					77,91,708	86,47,000
				66	01	56,74,862					56,74,862	63,48,000
Total 1 :						56,74,862					56,74,862	63,48,000
					02	23,81,592					23,81,592	26,81,000
Total 2 :						23,81,592					23,81,592	26,81,000
Total 66 Dzongu Rural Project:						80,56,454					80,56,454	90,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	Total 60	Saksam Anganwadi and POSHAN 2.0:	2,67,24,586					2,67,24,586	2,96,36,000
					Total 102 Child Welfare:	2,67,24,586					2,67,24,586	2,96,36,000
					Total 2 Social Welfare:	2,67,24,586					2,67,24,586	2,96,36,000
					Total 2235 Social Security and Welfare:	1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2235	02	001	39	48	01								
						Total 1 :							
					02								
						Total 2 :							
						Total 48 South District:							
						Total 39 Social Welfare Department:							
						Total 1 Direction and Administration:							
102	52	56	01										
						Total 1 :							
					02								
						Total 2 :							
						Total 56 Namchi Sub-Division:							
					57	01							
						Total 1 :							
						02							
						Total 2 :							
						Total 57 Ravongla Sub-Division:							
					66	01							
						Total 1 :							
						02							
						Total 2 :							
						Total 66 Jorethang Sub-Division:							
						Total 52 I.C.D.S. Progamme:							
						Total 102 Child Welfare:							
						Total 2 Social Welfare:							
						Total 2235 Social Security and Welfare:	1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	48	01	1,89,21,751					1,89,21,751	1,84,66,000	
						Total 1 :	1,89,21,751				1,89,21,751	1,84,66,000	
					02	10,17,390					10,17,390	9,82,000	
						Total 2 :	10,17,390				10,17,390	9,82,000	
					11	48,350					48,350	50,000	
						Total 11 :	48,350				48,350	50,000	
					13	1,31,000					1,31,000	1,31,000	
						Total 13 :	1,31,000				1,31,000	1,31,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	001	40	48	Total 48 Namchi District:		2,01,18,491				2,01,18,491	1,96,29,000	
					Total 40 Women and Child Development Department:		2,01,18,491				2,01,18,491	1,96,29,000	
					Total 1 Direction and Administration:		2,01,18,491				2,01,18,491	1,96,29,000	
	102	60	48	01			1,33,77,193				1,33,77,193	1,76,94,000	
					Total 1 :		1,33,77,193				1,33,77,193	1,76,94,000	
					02		19,66,142				19,66,142	18,65,000	
					Total 2 :		19,66,142				19,66,142	18,65,000	
					Total 48 Namchi District:		1,53,43,335				1,53,43,335	1,95,59,000	
				57	01		91,35,373				91,35,373	1,19,39,000	
					Total 1 :		91,35,373				91,35,373	1,19,39,000	
					02		20,29,150				20,29,150	24,26,000	
					Total 2 :		20,29,150				20,29,150	24,26,000	
					Total 57 Ravongla Sub-Division:		1,11,64,523				1,11,64,523	1,43,65,000	
				58	01		51,60,512				51,60,512	81,23,000	
					Total 1 :		51,60,512				51,60,512	81,23,000	
					02		15,42,456				15,42,456	21,02,000	
					Total 2 :		15,42,456				15,42,456	21,02,000	
					Total 58 Jorethang Sub-Division:		67,02,968				67,02,968	1,02,25,000	
	Total 60	Saksam Anganwadi and POSHAN 2.0:					3,32,10,826				3,32,10,826	4,41,49,000	
		Total 102 Child Welfare:					3,32,10,826				3,32,10,826	4,41,49,000	
		Total 2 Social Welfare:					5,33,29,317				5,33,29,317	6,37,78,000	
	Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	50	01							
Total 1 :												
					02							
Total 2 :												
Total 50 Pakyong Sub-Division:												
				51	01							
Total 1 :												
					02							
Total 2 :												
Total 51 Rongli Sub-Division:												
Total 52 I.C.D.S. Progamme:												
Total 102 Child Welfare:												
Total 2 Social Welfare:												
Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	1,20,42,985					1,20,42,985	1,05,75,000
Total 1 :						1,20,42,985					1,20,42,985	1,05,75,000
					02	24,12,722					24,12,722	22,34,000
Total 2 :						24,12,722					24,12,722	22,34,000
Total 49 Pakyong District:						1,44,55,707					1,44,55,707	1,28,09,000
				55	01	1,10,31,330					1,10,31,330	77,96,000
Total 1 :						1,10,31,330					1,10,31,330	77,96,000
					02	12,74,382					12,74,382	17,21,000
Total 2 :						12,74,382					12,74,382	17,21,000
Total 55 Rongli Sub-Division:						1,23,05,712					1,23,05,712	95,17,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						2,67,61,419					2,67,61,419	2,23,26,000
Total 102 Child Welfare:						2,67,61,419					2,67,61,419	2,23,26,000
Total 2 Social Welfare:						2,67,61,419					2,67,61,419	2,23,26,000
Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01							
Total 1 :												
02												
Total 2 :												
Total 52 Soreng Sub-Division:												
Total 52 I.C.D.S. Progamme:												
Total 102 Child Welfare:												
Total 2 Social Welfare:												
Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	1,35,81,800					1,35,81,800	1,39,02,000
Total 1 :						1,35,81,800					1,35,81,800	1,39,02,000
02						32,38,006					32,38,006	43,31,000
Total 2 :						32,38,006					32,38,006	43,31,000
Total 50 Soreng District:						1,68,19,806					1,68,19,806	1,82,33,000
65 01						7,81,320					7,81,320	1,16,94,000
Total 1 :						7,81,320					7,81,320	1,16,94,000
02						4,96,896					4,96,896	36,49,000
Total 2 :						4,96,896					4,96,896	36,49,000
Total 65 Gangtok Rural Project:						12,78,216					12,78,216	1,53,43,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,80,98,022					1,80,98,022	3,35,76,000
Total 102 Child Welfare:						1,80,98,022					1,80,98,022	3,35,76,000
Total 2 Social Welfare:						1,80,98,022					1,80,98,022	3,35,76,000
Total 2235 Social Security and Welfare:						1,95,33,84,936	4,99,076	-	1,16,400	3,82,676	1,95,37,67,612	2,56,18,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	02	101	00	00	72	66,84,107			66,84,107	66,84,107		
					Total 72 NULL:	66,84,107			66,84,107	66,84,107		
					74	10,82,250			10,82,250	10,82,250		
					Total 74 NULL:	10,82,250			10,82,250	10,82,250		
					77	74,11,052			66,84,107	66,84,107	1,40,95,159	1,41,00,000
					Total 77 NULL:	74,11,052			66,84,107	66,84,107	1,40,95,159	1,41,00,000
					79	3,18,550			10,82,250	10,82,250	14,00,800	21,00,000
					Total 79 NULL:	3,18,550			10,82,250	10,82,250	14,00,800	21,00,000
					81	70,00,000					70,00,000	70,00,000
					Total 81 NULL:	70,00,000					70,00,000	70,00,000
					Total 0 NULL:	2,24,95,959					2,24,95,959	2,32,00,000
					Total 0 NULL:	2,24,95,959					2,24,95,959	2,32,00,000
					Total 101 Special Nutrition programmes:	2,24,95,959					2,24,95,959	2,32,00,000
					Total 2 Distribution of nutritious food and beverages:	2,24,95,959					2,24,95,959	2,32,00,000
80	001	44	00	01		30,02,227			84,04,295	84,04,295	1,14,06,522	18,20,16,000
					Total 1 NULL:	30,02,227			84,04,295	84,04,295	1,14,06,522	18,20,16,000
					02	10,94,275			42,71,550	42,71,550	53,65,825	6,57,67,000
					Total 2 NULL:	10,94,275			42,71,550	42,71,550	53,65,825	6,57,67,000
					11	89,710			55,266	55,266	1,44,976	1,34,000
					Total 11 NULL:	89,710			55,266	55,266	1,44,976	1,34,000
					13	2,74,199			8,14,504	8,14,504	10,88,703	12,11,000
					Total 13 NULL:	2,74,199			8,14,504	8,14,504	10,88,703	12,11,000
					14				30,315	30,315	30,315	1,50,000
					Total 14 NULL:				30,315	30,315	30,315	1,50,000
					Total 0 NULL:	44,60,411			1,35,75,930	1,35,75,930	1,80,36,341	24,92,78,000
					Total 44 Head Office Establishment:	44,60,411			1,35,75,930	1,35,75,930	1,80,36,341	24,92,78,000
60	00			01		91,19,795			91,19,795	91,19,795		
					Total 1 NULL:	91,19,795			91,19,795	91,19,795		
					02	35,56,050			35,56,050	35,56,050		
					Total 2 NULL:	35,56,050			35,56,050	35,56,050		
					11	51,666			55,266	55,266	3,600	
					Total 11 NULL:	51,666			55,266	55,266	3,600	
					13	6,98,104			6,98,104	6,98,104		
					Total 13 NULL:	6,98,104			6,98,104	6,98,104		
					14	30,315			30,315	30,315		
					Total 14 NULL:	30,315			30,315	30,315		
					Total 0 NULL:	1,34,55,930			1,34,59,530	1,34,59,530	3,600	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted															
2236	80	001	60	00											
						Total 60 Establishment:	1,34,55,930		-	1,34,59,530	-	1,34,59,530	-	3,600	
	61	00	36				1,69,58,000				1,69,58,000	1,69,58,000			
						Total 36 NULL:	1,69,58,000				1,69,58,000	1,69,58,000			
						Total 0 NULL:	1,69,58,000				1,69,58,000	1,69,58,000			
						Total 61 Extruder Food Processing Plant:	1,69,58,000				1,69,58,000	1,69,58,000			
						Total 1 Direction and Administration:	3,48,74,341		1,16,400	1,16,400	3,49,90,741	26,62,36,000			
						Total 80 General:	3,48,74,341		1,16,400	1,16,400	3,49,90,741	26,62,36,000			
						Total 2236 Nutrition:	36,97,82,407		1,16,400	1,16,400	36,98,98,807	1,88,62,53,000			

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	80	8,35,48,000					8,35,48,000	11,01,19,000
Total 80 NULL:						8,35,48,000					8,35,48,000	11,01,19,000
Total 0 NULL:						8,35,48,000					8,35,48,000	11,01,19,000
Total 0 NULL:						8,35,48,000					8,35,48,000	11,01,19,000
Total 101 Special Nutrition programmes:						8,35,48,000					8,35,48,000	11,01,19,000
Total 2 Distribution of nutritious food and beverages:						8,35,48,000					8,35,48,000	11,01,19,000
Total 2236 Nutrition:						36,97,82,407			1,16,400	1,16,400	36,98,98,807	1,88,62,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	58,66,500			1,75,77,128	1,75,77,128	2,34,43,628	18,20,16,000
					Total 1 NULL:	58,66,500			1,75,77,128	1,75,77,128	2,34,43,628	18,20,16,000
					02	19,03,350			57,10,050	57,10,050	76,13,400	6,57,67,000
					Total 2 NULL:	19,03,350			57,10,050	57,10,050	76,13,400	6,57,67,000
					Total 0 NULL:	77,69,850			2,32,87,178	2,32,87,178	3,10,57,028	24,77,83,000
					Total 44 Head Office Establishment:	77,69,850			2,32,87,178	2,32,87,178	3,10,57,028	24,77,83,000
	60		00		01	1,75,77,128		-	1,75,77,128	- 1,75,77,128		
					Total 1 NULL:	1,75,77,128		-	1,75,77,128	- 1,75,77,128		
					02	57,10,050		-	57,10,050	- 57,10,050		
					Total 2 NULL:	57,10,050		-	57,10,050	- 57,10,050		
					Total 0 NULL:	2,32,87,178		-	2,32,87,178	- 2,32,87,178		
					Total 60 Establishment:	2,32,87,178		-	2,32,87,178	- 2,32,87,178		
					Total 1 Direction and Administration:	3,10,57,028					3,10,57,028	24,77,83,000
					Total 80 General:	3,10,57,028					3,10,57,028	24,77,83,000
					Total 2236 Nutrition:	36,97,82,407			1,16,400	1,16,400	36,98,98,807	1,88,62,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	55,23,000			1,57,13,500	1,57,13,500	2,12,36,500	18,20,16,000
					Total 1 NULL:	55,23,000			1,57,13,500	1,57,13,500	2,12,36,500	18,20,16,000
					02	19,70,850			66,28,050	66,28,050	85,98,900	6,57,67,000
					Total 2 NULL:	19,70,850			66,28,050	66,28,050	85,98,900	6,57,67,000
					Total 0 NULL:	74,93,850			2,23,41,550	2,23,41,550	2,98,35,400	24,77,83,000
					Total 44 Head Office Establishment:	74,93,850			2,23,41,550	2,23,41,550	2,98,35,400	24,77,83,000
	60		00		01	1,57,13,500		-	1,57,13,500	- 1,57,13,500		
					Total 1 NULL:	1,57,13,500		-	1,57,13,500	- 1,57,13,500		
					02	66,28,050		-	66,28,050	- 66,28,050		
					Total 2 NULL:	66,28,050		-	66,28,050	- 66,28,050		
					Total 0 NULL:	2,23,41,550		-	2,23,41,550	- 2,23,41,550		
					Total 60 Establishment:	2,23,41,550		-	2,23,41,550	- 2,23,41,550		
					Total 1 Direction and Administration:	2,98,35,400					2,98,35,400	24,77,83,000
					Total 80 General:	2,98,35,400					2,98,35,400	24,77,83,000
					Total 2236 Nutrition:	36,97,82,407			1,16,400	1,16,400	36,98,98,807	1,88,62,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	65,03,200			1,94,18,566	1,94,18,566	2,59,21,766	18,20,16,000
					Total 1 NULL:	65,03,200			1,94,18,566	1,94,18,566	2,59,21,766	18,20,16,000
					02	17,77,137			53,46,000	53,46,000	71,23,137	6,57,67,000
					Total 2 NULL:	17,77,137			53,46,000	53,46,000	71,23,137	6,57,67,000
					Total 0 NULL:	82,80,337			2,47,64,566	2,47,64,566	3,30,44,903	24,77,83,000
					Total 44 Head Office Establishment:	82,80,337			2,47,64,566	2,47,64,566	3,30,44,903	24,77,83,000
	60		00		01	1,94,18,566		-	1,94,18,566	- 1,94,18,566		
					Total 1 NULL:	1,94,18,566		-	1,94,18,566	- 1,94,18,566		
					02	53,46,000		-	53,46,000	- 53,46,000		
					Total 2 NULL:	53,46,000		-	53,46,000	- 53,46,000		
					Total 0 NULL:	2,47,64,566		-	2,47,64,566	- 2,47,64,566		
					Total 60 Establishment:	2,47,64,566		-	2,47,64,566	- 2,47,64,566		
					Total 1 Direction and Administration:	3,30,44,903					3,30,44,903	24,77,83,000
					Total 80 General:	3,30,44,903					3,30,44,903	24,77,83,000
					Total 2236 Nutrition:	36,97,82,407			1,16,400	1,16,400	36,98,98,807	1,88,62,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,15,10,000			3,46,21,600	3,46,21,600	4,61,31,600	18,20,16,000
					Total 1 NULL:	1,15,10,000			3,46,21,600	3,46,21,600	4,61,31,600	18,20,16,000
					02	51,41,775			1,54,05,875	1,54,05,875	2,05,47,650	6,57,67,000
					Total 2 NULL:	51,41,775			1,54,05,875	1,54,05,875	2,05,47,650	6,57,67,000
					Total 0 NULL:	1,66,51,775			5,00,27,475	5,00,27,475	6,66,79,250	24,77,83,000
					Total 44 Head Office Establishment:	1,66,51,775			5,00,27,475	5,00,27,475	6,66,79,250	24,77,83,000
	60		00		01	3,46,21,600		-	3,46,21,600	- 3,46,21,600		
					Total 1 NULL:	3,46,21,600		-	3,46,21,600	- 3,46,21,600		
					02	1,54,05,875		-	1,54,05,875	- 1,54,05,875		
					Total 2 NULL:	1,54,05,875		-	1,54,05,875	- 1,54,05,875		
					Total 0 NULL:	5,00,27,475		-	5,00,27,475	- 5,00,27,475		
					Total 60 Establishment:	5,00,27,475		-	5,00,27,475	- 5,00,27,475		
					Total 1 Direction and Administration:	6,66,79,250					6,66,79,250	24,77,83,000
					Total 80 General:	6,66,79,250					6,66,79,250	24,77,83,000
					Total 2236 Nutrition:	36,97,82,407			1,16,400	1,16,400	36,98,98,807	1,88,62,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	72,92,500			2,18,99,426	2,18,99,426	2,91,91,926	18,20,16,000
					Total 1 NULL:	72,92,500			2,18,99,426	2,18,99,426	2,91,91,926	18,20,16,000
					02	17,55,300			52,65,900	52,65,900	70,21,200	6,57,67,000
					Total 2 NULL:	17,55,300			52,65,900	52,65,900	70,21,200	6,57,67,000
					Total 0 NULL:	90,47,800			2,71,65,326	2,71,65,326	3,62,13,126	24,77,83,000
					Total 44 Head Office Establishment:	90,47,800			2,71,65,326	2,71,65,326	3,62,13,126	24,77,83,000
	60			00	01	2,18,99,426		-	2,18,99,426	- 2,18,99,426		
					Total 1 NULL:	2,18,99,426		-	2,18,99,426	- 2,18,99,426		
					02	52,65,900		-	52,65,900	- 52,65,900		
					Total 2 NULL:	52,65,900		-	52,65,900	- 52,65,900		
					Total 0 NULL:	2,71,65,326		-	2,71,65,326	- 2,71,65,326		
					Total 60 Establishment:	2,71,65,326		-	2,71,65,326	- 2,71,65,326		
					Total 1 Direction and Administration:	3,62,13,126					3,62,13,126	24,77,83,000
					Total 80 General:	3,62,13,126					3,62,13,126	24,77,83,000
					Total 2236 Nutrition:	36,97,82,407			1,16,400	1,16,400	36,98,98,807	1,88,62,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	53,33,075			1,54,93,400	1,54,93,400	2,08,26,475	18,20,16,000
					Total 1 NULL:	53,33,075			1,54,93,400	1,54,93,400	2,08,26,475	18,20,16,000
					02	27,98,550			84,09,375	84,09,375	1,12,07,925	6,57,67,000
					Total 2 NULL:	27,98,550			84,09,375	84,09,375	1,12,07,925	6,57,67,000
					Total 0 NULL:	81,31,625			2,39,02,775	2,39,02,775	3,20,34,400	24,77,83,000
					Total 44 Head Office Establishment:	81,31,625			2,39,02,775	2,39,02,775	3,20,34,400	24,77,83,000
	60		00		01	1,54,93,400		-	1,54,93,400	- 1,54,93,400		
					Total 1 NULL:	1,54,93,400		-	1,54,93,400	- 1,54,93,400		
					02	84,09,375		-	84,09,375	- 84,09,375		
					Total 2 NULL:	84,09,375		-	84,09,375	- 84,09,375		
					Total 0 NULL:	2,39,02,775		-	2,39,02,775	- 2,39,02,775		
					Total 60 Establishment:	2,39,02,775		-	2,39,02,775	- 2,39,02,775		
					Total 1 Direction and Administration:	3,20,34,400					3,20,34,400	24,77,83,000
					Total 80 General:	3,20,34,400					3,20,34,400	24,77,83,000
					Total 2236 Nutrition:	36,97,82,407			1,16,400	1,16,400	36,98,98,807	1,88,62,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	65	00	49	-	2,04,074				-	2,04,074	1,81,89,00,000
Total 49 NULL:						-	2,04,074				-	2,04,074	1,81,89,00,000
Total 0 NULL:						-	2,04,074				-	2,04,074	1,81,89,00,000
Total 65 Work under Flood/Landslide (NDRF):						-	2,04,074				-	2,04,074	1,81,89,00,000
Total 800 Other Expenditure:						-	2,04,074				-	2,04,074	1,81,89,00,000
Total 2 Floods, Cyclones etc:						-	2,04,074				-	2,04,074	1,81,89,00,000
05	101	00	00	00	73	4,80,00,000					4,80,00,000	4,80,00,000	
Total 73 NULL:						4,80,00,000					4,80,00,000	4,80,00,000	
Total 0 NULL:						4,80,00,000					4,80,00,000	4,80,00,000	
Total 0 NULL:						4,80,00,000					4,80,00,000	4,80,00,000	
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						4,80,00,000					4,80,00,000	4,80,00,000	
Total 5 State Disaster Response Fund (Calamity Relief Fund):						4,80,00,000					4,80,00,000	4,80,00,000	
08	797	60	00	00	63								
Total 63 NULL:													
64						1,20,00,000					1,20,00,000	1,20,00,000	
Total 64 NULL:						1,20,00,000					1,20,00,000	1,20,00,000	
Total 0 NULL:						1,20,00,000					1,20,00,000	1,20,00,000	
Total 60 Transfer to State Disaster Mitigation Fund:						1,20,00,000					1,20,00,000	1,20,00,000	
Total 797 Transfer to Reserve Funds and Deposit Account:						1,20,00,000					1,20,00,000	1,20,00,000	
Total 8 State Disaster Mitigation Fund:						1,20,00,000					1,20,00,000	1,20,00,000	
80	001	60	00	00	01	1,34,79,552			37,61,804	37,61,804	1,72,41,356	2,07,27,000	
Total 1 NULL:						1,34,79,552			37,61,804	37,61,804	1,72,41,356	2,07,27,000	
02						17,92,966					17,92,966	23,95,000	
Total 2 NULL:						17,92,966					17,92,966	23,95,000	
07						37,61,804			-	37,61,804	-	37,61,804	1,000
Total 7 NULL:						37,61,804			-	37,61,804	-	37,61,804	1,000
11						6,88,090					6,88,090	8,00,000	
Total 11 NULL:						6,88,090					6,88,090	8,00,000	
13						5,97,806					5,97,806	5,99,000	
Total 13 NULL:						5,97,806					5,97,806	5,99,000	
Total 0 NULL:						2,03,20,218					2,03,20,218	2,45,22,000	
Total 60 Establishment:						2,03,20,218					2,03,20,218	2,45,22,000	
Total 1 Direction and Administration:						2,03,20,218					2,03,20,218	2,45,22,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2245	80					Total 80 General:	2,03,20,218				2,03,20,218	2,45,22,000
						Total 2245 Relief on Account of Natural Calamities:	1,56,53,70,139				1,56,53,70,139	5,59,75,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	1,26,69,00,000					1,26,69,00,000	3,46,89,00,000
Total 71 NULL:						1,26,69,00,000					1,26,69,00,000	3,46,89,00,000
Total 0 NULL:						1,26,69,00,000					1,26,69,00,000	3,46,89,00,000
Total 0 NULL:						1,26,69,00,000					1,26,69,00,000	3,46,89,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						1,26,69,00,000					1,26,69,00,000	3,46,89,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						1,26,69,00,000					1,26,69,00,000	3,46,89,00,000
08	797	60	00	63		21,80,00,000					21,80,00,000	21,80,00,000
Total 63 NULL:						21,80,00,000					21,80,00,000	21,80,00,000
Total 0 NULL:						21,80,00,000					21,80,00,000	21,80,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						21,80,00,000					21,80,00,000	21,80,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						21,80,00,000					21,80,00,000	21,80,00,000
Total 8 State Disaster Mitigation Fund:						21,80,00,000					21,80,00,000	21,80,00,000
Total 2245 Relief on Account of Natural Calamities:						1,56,53,70,139					1,56,53,70,139	5,59,75,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	02	2,46,820					2,46,820	23,95,000
Total 2 NULL:						2,46,820					2,46,820	23,95,000
Total 0 NULL:						2,46,820					2,46,820	23,95,000
Total 60 Establishment:						2,46,820					2,46,820	23,95,000
Total 1 Direction and Administration:						2,46,820					2,46,820	23,95,000
Total 80 General:						2,46,820					2,46,820	23,95,000
Total 2245 Relief on Account of Natural Calamities:						1,56,53,70,139					1,56,53,70,139	5,59,75,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	80	001	60	00	02	97,450					97,450	23,95,000
Total 2 NULL:						97,450					97,450	23,95,000
Total 0 NULL:						97,450					97,450	23,95,000
Total 60 Establishment:						97,450					97,450	23,95,000
Total 1 Direction and Administration:						97,450					97,450	23,95,000
Total 80 General:						97,450					97,450	23,95,000
Total 2245 Relief on Account of Natural Calamities:						1,56,53,70,139					1,56,53,70,139	5,59,75,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	02	9,725					9,725	23,95,000
					Total 2 NULL:	9,725					9,725	23,95,000
					Total 0 NULL:	9,725					9,725	23,95,000
					Total 60 Establishment:	9,725					9,725	23,95,000
					Total 1 Direction and Administration:	9,725					9,725	23,95,000
					Total 80 General:	9,725					9,725	23,95,000
					Total 2245 Relief on Account of Natural Calamities:	1,56,53,70,139					1,56,53,70,139	5,59,75,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 0 Null												
2250	00	103	00	44	50							
Total 50 :												
Total 44 Head Office Establishment:												
Total 0 NULL:												
Total 103 Upkeep of Shrines, Temples etc.:												
Total 0 NULL:												
Total 2250 Other Social Services:						28,87,15,337					28,87,15,337	29,05,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	3,60,08,199					3,60,08,199	3,61,08,000
					Total 1 :	3,60,08,199					3,60,08,199	3,61,08,000
					02	63,74,467					63,74,467	63,83,000
					Total 2 :	63,74,467					63,74,467	63,83,000
					11	1,63,831					1,63,831	1,64,000
					Total 11 :	1,63,831					1,63,831	1,64,000
					13	10,45,524					10,45,524	10,50,000
					Total 13 :	10,45,524					10,45,524	10,50,000
					34	14,39,899					14,39,899	14,40,000
					Total 34 :	14,39,899					14,39,899	14,40,000
					49	18,69,897					18,69,897	7,00,000
					Total 49 :	18,69,897					18,69,897	7,00,000
					Total 44 Head Office Establishment:	4,69,01,817					4,69,01,817	4,58,45,000
67					01	10,75,594					10,75,594	10,76,000
					Total 1 :	10,75,594					10,75,594	10,76,000
					11	17,000					17,000	17,000
					Total 11 :	17,000					17,000	17,000
					13	2,51,620					2,51,620	2,89,000
					Total 13 :	2,51,620					2,51,620	2,89,000
					31	50,00,000					50,00,000	50,00,000
					Total 31 :	50,00,000					50,00,000	50,00,000
					49	28,93,070			-	92,075	-	92,075
					Total 49 :	28,93,070			-	92,075	-	92,075
					Total 67 Buddha Gaya Establishment:	92,37,284			-	92,075	-	92,075
68					01	6,95,09,345					6,95,09,345	6,13,60,000
					Total 1 :	6,95,09,345					6,95,09,345	6,13,60,000
					02	1,04,94,840				92,075	92,075	1,05,86,915
					Total 2 :	1,04,94,840				92,075	92,075	1,05,86,915
					09	10,00,000					10,00,000	10,00,000
					Total 9 :	10,00,000					10,00,000	10,00,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	2,56,978					2,56,978	2,57,000
					Total 13 :	2,56,978					2,56,978	2,57,000
					31	40,69,738					40,69,738	79,50,000
					Total 31 :	40,69,738					40,69,738	79,50,000
					33	52,00,000					52,00,000	52,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	68								
						Total 33 :	52,00,000				52,00,000	52,00,000
						Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	9,05,72,901		92,075	92,075	9,06,64,976	8,57,45,000
						Total 0 NULL:	14,67,12,002				14,67,12,002	13,83,72,000
44	50			49		51,00,000					51,00,000	1,00,00,000
						Total 49 :	51,00,000				51,00,000	1,00,00,000
						Total 50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee:	51,00,000				51,00,000	1,00,00,000
						51 49	1,00,00,000				1,00,00,000	2,00,00,000
						Total 49 :	1,00,00,000				1,00,00,000	2,00,00,000
						Total 51 Reception of HH Dalai Lama:	1,00,00,000				1,00,00,000	2,00,00,000
						Total 44 Head Office Establishment:	1,51,00,000				1,51,00,000	3,00,00,000
60	34			35		40,00,000					40,00,000	40,00,000
						Total 35 :	40,00,000				40,00,000	40,00,000
						Total 34 Tokchi Gumpa at Pakyong:	40,00,000				40,00,000	40,00,000
						35 31	50,00,000				50,00,000	50,00,000
						Total 31 :	50,00,000				50,00,000	50,00,000
						Total 35 Shree Bishnu Mandir, Gopalpur Machong, Pakyong:	50,00,000				50,00,000	50,00,000
						36 35	50,00,000				50,00,000	50,00,000
						Total 35 :	50,00,000				50,00,000	50,00,000
						Total 36 Chaktha Rimpoche's Foundation at Yuksom-Tashiding:	50,00,000				50,00,000	50,00,000
						37 35	20,00,000		20,00,000	20,00,000	40,00,000	40,00,000
						Total 35 :	20,00,000		20,00,000	20,00,000	40,00,000	40,00,000
						Total 37 Urgen Choling Gurung Gumpa, Dodak:	20,00,000		20,00,000	20,00,000	40,00,000	40,00,000
						38 35	2,00,00,000				2,00,00,000	2,00,00,000
						Total 35 :	2,00,00,000				2,00,00,000	2,00,00,000
						Total 38 Sai Mandir Balwakhani, Gangtok District:	2,00,00,000				2,00,00,000	2,00,00,000
						39 35	50,00,000				50,00,000	50,00,000
						Total 35 :	50,00,000				50,00,000	50,00,000
						Total 39 Gerthang Shideswar Shiva Mandir, Yukshom Tashiding:	50,00,000				50,00,000	50,00,000
						40 35	5,49,00,000				5,49,00,000	5,00,00,000
						Total 35 :	5,49,00,000				5,49,00,000	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	60	40	Total 40 Development of Various Religious Institutes:	5,49,00,000					5,49,00,000	5,00,00,000
				41	31	5,00,000					5,00,000	5,00,000
					Total 31 :	5,00,000					5,00,000	5,00,000
				Total 41	Ngayur Pema Chuktor Gumpa, Pellay, Bara Samdong, Soreng District:	5,00,000					5,00,000	5,00,000
				42	31	5,00,000					5,00,000	5,00,000
					Total 31 :	5,00,000					5,00,000	5,00,000
				Total 42	Karma Drupchog Yeshiling Kagya Gumpa (Ani Gumpa) Utterey, Soreng District:	5,00,000					5,00,000	5,00,000
				43	31	20,00,000					20,00,000	20,00,000
					Total 31 :	20,00,000					20,00,000	20,00,000
				Total 43	Rampthang Tengyal Mailakhang, Ramthang, Mangan District:	20,00,000					20,00,000	20,00,000
				44	31	10,00,000					10,00,000	10,00,000
					Total 31 :	10,00,000					10,00,000	10,00,000
				Total 44	Shakti Sanatani Durga Mandir Committee, Lower Amba, Rhenock, Pakyong:	10,00,000					10,00,000	10,00,000
				45	31	10,00,000					10,00,000	10,00,000
					Total 31 :	10,00,000					10,00,000	10,00,000
				Total 45	Samdong Mintokgang Gumpa, Samdong, Gangtok District:	10,00,000					10,00,000	10,00,000
				46	31	10,00,000					10,00,000	10,00,000
					Total 31 :	10,00,000					10,00,000	10,00,000
				Total 46	Kewzing Mailakhang Kewzing Barfung, Namchi District:	10,00,000					10,00,000	10,00,000
				47	31	50,00,000					50,00,000	50,00,000
					Total 31 :	50,00,000					50,00,000	50,00,000
				Total 47	Tashi Palden Gumpa, Central Pandam, Pakyong:	50,00,000					50,00,000	50,00,000
				48	31	60,00,000			- 20,00,000	- 20,00,000	40,00,000	40,00,000
					Total 31 :	60,00,000			- 20,00,000	- 20,00,000	40,00,000	40,00,000
				Total 48	Ralang Karma Raptenling Gumpa, Ralang Namchi District:	60,00,000			- 20,00,000	- 20,00,000	40,00,000	40,00,000
				49	31	30,00,000					30,00,000	30,00,000
					Total 31 :	30,00,000					30,00,000	30,00,000
				Total 49	Khechopelri Gumpa Khechopelri, Gyalshing District:	30,00,000					30,00,000	30,00,000
				50	31	30,00,000					30,00,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	60	50								
						Total 31 :	30,00,000				30,00,000	30,00,000
						Total 50 Thupten Chhokhorling Gumpa, Jalipol, Saramso:	30,00,000				30,00,000	30,00,000
				52	31		10,00,000				10,00,000	10,00,000
						Total 31 :	10,00,000				10,00,000	10,00,000
						Total 52 Tenchi Shapten:	10,00,000				10,00,000	10,00,000
				54	31		20,00,000				20,00,000	20,00,000
						Total 31 :	20,00,000				20,00,000	20,00,000
						Total 54 Bunchi Festival:	20,00,000				20,00,000	20,00,000
				55	31		48,75,900				48,75,900	49,00,000
						Total 31 :	48,75,900				48,75,900	49,00,000
						Total 55 Chimey and Puja:	48,75,900				48,75,900	49,00,000
				72	31		90,000				90,000	90,000
						Total 31 :	90,000				90,000	90,000
						Total 72 Pemayangtse Monastery:	90,000				90,000	90,000
				73	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 73 Tashiding Monastery:	18,000				18,000	18,000
				74	31		68,000				68,000	68,000
						Total 31 :	68,000				68,000	68,000
						Total 74 Ralang Monastery:	68,000				68,000	68,000
				75	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 75 Rumtek Monastery:	18,000				18,000	18,000
				76	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 76 Phensong Monastery:	18,000				18,000	18,000
				77	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 77 Phodong Monastery:	18,000				18,000	18,000
						Total 60 Grants to Monastries, Shrines and Temples:	12,70,05,900				12,70,05,900	12,21,30,000
						Total 103 Upkeep of Shrines, Temples etc.:	28,88,17,902				28,88,17,902	29,05,02,000
	911	00	00	00		-	1,02,565				-	1,02,565
						Total 0 NULL:	-	1,02,565			-	1,02,565

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	911	00	00		Total 0 NULL:	-	1,02,565			-	1,02,565
						Total 0 NULL:	-	1,02,565			-	1,02,565
						Total 911 Deduct Recoveries of Overpayments:	-	1,02,565			-	1,02,565
						Total 0 NULL:	28,87,15,337				28,87,15,337	29,05,02,000
						Total 2250 Other Social Services:	28,87,15,337				28,87,15,337	29,05,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2251	00	090	05	00	01	37,97,108			-	3,88,002	-	34,09,106	49,07,000
Total 1 NULL:						37,97,108			-	3,88,002	-	34,09,106	49,07,000
06										5,116	5,116	5,116	1,000
Total 6 NULL:										5,116	5,116	5,116	1,000
07						1,00,000				3,82,886	3,82,886	4,82,886	1,000
Total 7 NULL:						1,00,000				3,82,886	3,82,886	4,82,886	1,000
11						79,000					79,000	79,000	79,000
Total 11 NULL:						79,000					79,000	79,000	79,000
13						80,463					80,463	80,463	83,000
Total 13 NULL:						80,463					80,463	80,463	83,000
Total 0 NULL:						40,56,571					40,56,571	40,56,571	50,71,000
Total 5 Culture Department:						40,56,571					40,56,571	40,56,571	50,71,000
Total 90 Secretariat:						40,56,571					40,56,571	40,56,571	50,71,000
Total 0 NULL:						40,56,571					40,56,571	40,56,571	50,71,000
Total 2251 Secretariat-Social Services:						68,09,415					68,09,415	68,09,415	80,04,000
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2251	00	090	18	00	01	27,04,494					27,04,494	28,84,000	
Total 1 NULL:						27,04,494					27,04,494	28,84,000	
13						48,350					48,350	49,000	
Total 13 NULL:						48,350					48,350	49,000	
Total 0 NULL:						27,52,844					27,52,844	29,33,000	
Total 18 Information and Public Relation Department:						27,52,844					27,52,844	29,33,000	
Total 90 Secretariat:						27,52,844					27,52,844	29,33,000	
Total 0 NULL:						27,52,844					27,52,844	29,33,000	
Total 2251 Secretariat-Social Services:						68,09,415					68,09,415	80,04,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	3,94,68,211					3,94,68,211	4,18,68,000
					Total 1 :	3,94,68,211					3,94,68,211	4,18,68,000
					02	70,12,698					70,12,698	70,92,000
					Total 2 :	70,12,698					70,12,698	70,92,000
					06	29,02,164					29,02,164	1,000
					Total 6 :	29,02,164					29,02,164	1,000
					11	76,000					76,000	76,000
					Total 11 :	76,000					76,000	76,000
					13	13,28,656					13,28,656	9,38,000
					Total 13 :	13,28,656					13,28,656	9,38,000
					14	81,995					81,995	16,62,000
					Total 14 :	81,995					81,995	16,62,000
					24	3,10,416					3,10,416	3,15,000
					Total 24 :	3,10,416					3,10,416	3,15,000
					49	13,77,619					13,77,619	14,00,000
					Total 49 :	13,77,619					13,77,619	14,00,000
					Total 44 Head Office Establishment:	5,25,57,759					5,25,57,759	5,33,52,000
		45	01			- 37,312					- 37,312	3,13,33,000
					Total 1 :	- 37,312					- 37,312	3,13,33,000
					Total 45 Gangtok District:	- 37,312					- 37,312	3,13,33,000
		47	01			42,000					42,000	87,34,000
					Total 1 :	42,000					42,000	87,34,000
					Total 47 North District:	42,000					42,000	87,34,000
					Total 1 Agriculture Department:	5,25,62,447					5,25,62,447	9,34,19,000
					Total 1 Direction and Administration:	5,25,62,447					5,25,62,447	9,34,19,000
102	07	00	88			29,57,000					29,57,000	30,00,000
					Total 88 NULL:	29,57,000					29,57,000	30,00,000
					Total 0 NULL:	29,57,000					29,57,000	30,00,000
					Total 7 Food and Nutrition Security:	29,57,000					29,57,000	30,00,000
					Total 102 Food grain crops:	29,57,000					29,57,000	30,00,000
103	04	00	78									
					Total 78 NULL:							
					79	9,86,000					9,86,000	9,86,000
					Total 79 NULL:	9,86,000					9,86,000	9,86,000
					Total 0 NULL:	9,86,000					9,86,000	9,86,000
					Total 4 National Oilseed and Oil Palm Mission:	9,86,000					9,86,000	9,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	103	06	00	96	1,72,000					1,72,000	51,000
					Total 96 NULL:	1,72,000					1,72,000	51,000
					Total 0 NULL:	1,72,000					1,72,000	51,000
					Total 6 Krishonnati Yojana:	1,72,000					1,72,000	51,000
			08	00	94	2,55,68,000					2,55,68,000	30,00,000
					Total 94 NULL:	2,55,68,000					2,55,68,000	30,00,000
					Total 0 NULL:	2,55,68,000					2,55,68,000	30,00,000
					Total 8 Rastriya Krishi Vikash Yojana:	2,55,68,000					2,55,68,000	30,00,000
					Total 103 Seeds:	2,67,26,000					2,67,26,000	40,37,000
104	01	44	01			3,69,21,215					3,69,21,215	4,55,98,000
					Total 1 :	3,69,21,215					3,69,21,215	4,55,98,000
					02	25,89,846					25,89,846	15,50,14,000
					Total 2 :	25,89,846					25,89,846	15,50,14,000
					11	41,950					41,950	42,000
					Total 11 :	41,950					41,950	42,000
					13	7,71,444					7,71,444	83,000
					Total 13 :	7,71,444					7,71,444	83,000
					24	1,85,225					1,85,225	2,07,000
					Total 24 :	1,85,225					1,85,225	2,07,000
					27	9,99,496					9,99,496	20,00,000
					Total 27 :	9,99,496					9,99,496	20,00,000
					Total 44 Head Office Establishment:	4,15,09,176					4,15,09,176	20,29,44,000
					Total 1 Agriculture Department:	4,15,09,176					4,15,09,176	20,29,44,000
					Total 104 Agricultural Farms:	4,15,09,176					4,15,09,176	20,29,44,000
105	62	44	13			41,418					41,418	42,000
					Total 13 :	41,418					41,418	42,000
					Total 44 Head Office Establishment:	41,418					41,418	42,000
					Total 62 Agriculture Input Scheme:	41,418					41,418	42,000
					Total 105 Manures and Fertilisers:	41,418					41,418	42,000
107	01	44	11			12,000					12,000	12,000
					Total 11 :	12,000					12,000	12,000
					13	45,967					45,967	46,000
					Total 13 :	45,967					45,967	46,000
					24	32,328					32,328	33,000
					Total 24 :	32,328					32,328	33,000
					Total 44 Head Office Establishment:	90,295					90,295	91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	107	01	44								
						Total 1 Agriculture Department:	90,295				90,295	91,000
	03		00	90		Total 90 NULL:						
					93	Total 93 NULL:						
					94	Total 94 NULL:						
					0	Total 0 NULL:						
						Total 3 National Mission on Sustainable Agriculture:						
	08		00	80			36,84,000				36,84,000	36,84,000
						Total 80 NULL:	36,84,000				36,84,000	36,84,000
					82		4,02,16,000				4,02,16,000	5,13,38,000
						Total 82 NULL:	4,02,16,000				4,02,16,000	5,13,38,000
					86		14,38,000				14,38,000	15,00,000
						Total 86 NULL:	14,38,000				14,38,000	15,00,000
					0	Total 0 NULL:	4,53,38,000				4,53,38,000	5,65,22,000
						Total 8 Rastriya Krishi Vikash Yojana:	4,53,38,000				4,53,38,000	5,65,22,000
						Total 107 Plant Protection:	4,54,28,295				4,54,28,295	5,66,13,000
109	01		44	02			1,66,02,137				1,66,02,137	2,81,85,000
						Total 2 :	1,66,02,137				1,66,02,137	2,81,85,000
					11		4,000				4,000	4,000
						Total 11 :	4,000				4,000	4,000
					13		9,000				9,000	9,000
						Total 13 :	9,000				9,000	9,000
						Total 44 Head Office Establishment:	1,66,15,137				1,66,15,137	2,81,98,000
						Total 1 Agriculture Department:	1,66,15,137				1,66,15,137	2,81,98,000
06		00		84			20,53,000				20,53,000	40,00,000
						Total 84 NULL:	20,53,000				20,53,000	40,00,000
					0	Total 0 NULL:	20,53,000				20,53,000	40,00,000
						Total 6 Krishonnati Yojana:	20,53,000				20,53,000	40,00,000
08		00		90			36,57,000				36,57,000	48,00,000
						Total 90 NULL:	36,57,000				36,57,000	48,00,000
					0	Total 0 NULL:	36,57,000				36,57,000	48,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	36,57,000				36,57,000	48,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	109		Total 109 Extension and Farmers Training:			2,23,25,137				2,23,25,137	3,69,98,000
		113	60	00	11	20,000				20,000	20,000	20,000
				Total 11 NULL:			20,000				20,000	20,000
				13		47,847				47,847	47,847	46,000
				Total 13 NULL:			47,847				47,847	46,000
				Total 0 NULL:			67,847				67,847	66,000
				Total 60 Establishment:			67,847				67,847	66,000
				Total 113 Agricultural Engineering:			67,847				67,847	66,000
	114	06	00	92		8,77,000				8,77,000	8,77,000	8,00,000
				Total 92 NULL:			8,77,000				8,77,000	8,00,000
				Total 0 NULL:			8,77,000				8,77,000	8,00,000
				Total 6 Krishonnati Yojana:			8,77,000				8,77,000	8,00,000
				Total 114 Development of Oil Seeds:			8,77,000				8,77,000	8,00,000
	131	06	00	82		40,11,417				40,11,417	40,11,417	18,69,000
				Total 82 NULL:			40,11,417				40,11,417	18,69,000
				Total 0 NULL:			40,11,417				40,11,417	18,69,000
				Total 6 Krishonnati Yojana:			40,11,417				40,11,417	18,69,000
				Total 131 Technological Advancement:			40,11,417				40,11,417	18,69,000
	789	06	00	92		1,61,000				1,61,000	1,61,000	1,61,000
				Total 92 NULL:			1,61,000				1,61,000	1,61,000
				99		1,53,000				1,53,000	1,53,000	3,00,000
				Total 99 NULL:			1,53,000				1,53,000	3,00,000
				Total 0 NULL:			3,14,000				3,14,000	4,61,000
				Total 6 Krishonnati Yojana:			3,14,000				3,14,000	4,61,000
	07	00	88			2,26,000				2,26,000	2,26,000	2,00,000
				Total 88 NULL:			2,26,000				2,26,000	2,00,000
				Total 0 NULL:			2,26,000				2,26,000	2,00,000
				Total 7 Food and National Security:			2,26,000				2,26,000	2,00,000
	08	00	80			1,34,000				1,34,000	1,34,000	2,00,000
				Total 80 NULL:			1,34,000				1,34,000	2,00,000
				82		30,07,000				30,07,000	30,07,000	38,41,000
				Total 82 NULL:			30,07,000				30,07,000	38,41,000
				86		1,12,000				1,12,000	1,12,000	1,00,000
				Total 86 NULL:			1,12,000				1,12,000	1,00,000
				90		2,67,000				2,67,000	2,67,000	3,00,000
				Total 90 NULL:			2,67,000				2,67,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	789	08	00								
					94	19,20,000					19,20,000	19,20,000
					Total 94 NULL:	19,20,000					19,20,000	19,20,000
					Total 0 NULL:	54,40,000					54,40,000	63,61,000
					Total 8 Rastriya Krishi Vikash Yojana:	54,40,000					54,40,000	63,61,000
					Total 789 Special Component Plan for Schedule Castes:	59,80,000					59,80,000	70,22,000
796	06	00	92			11,73,000					11,73,000	9,76,000
					Total 92 NULL:	11,73,000					11,73,000	9,76,000
					99	11,28,000					11,28,000	12,00,000
					Total 99 NULL:	11,28,000					11,28,000	12,00,000
					Total 0 NULL:	23,01,000					23,01,000	21,76,000
					Total 6 Krishonnati Yojana:	23,01,000					23,01,000	21,76,000
07	00	88				11,06,000					11,06,000	8,00,000
					Total 88 NULL:	11,06,000					11,06,000	8,00,000
					Total 0 NULL:	11,06,000					11,06,000	8,00,000
					Total 7 Food and National Security:	11,06,000					11,06,000	8,00,000
08	00	80				9,78,000					9,78,000	9,12,000
					Total 80 NULL:	9,78,000					9,78,000	9,12,000
					82	2,20,78,000					2,20,78,000	2,20,78,000
					Total 82 NULL:	2,20,78,000					2,20,78,000	2,20,78,000
					86	7,90,000					7,90,000	7,40,000
					Total 86 NULL:	7,90,000					7,90,000	7,40,000
					90	19,88,000					19,88,000	19,88,000
					Total 90 NULL:	19,88,000					19,88,000	19,88,000
					94	1,40,23,000					1,40,23,000	1,35,56,000
					Total 94 NULL:	1,40,23,000					1,40,23,000	1,35,56,000
					Total 0 NULL:	3,98,57,000					3,98,57,000	3,92,74,000
					Total 8 Rastriya Krishi Vikash Yojana:	3,98,57,000					3,98,57,000	3,92,74,000
					Total 796 Tribal Areas Sub-Plan:	4,32,64,000					4,32,64,000	4,22,50,000
800	00	00	74			51,600					51,600	
					Total 74 NULL:	51,600					51,600	
					Total 0 NULL:	51,600					51,600	
					Total 0 NULL:	51,600					51,600	
64	00	31				5,94,758					5,94,758	7,00,000
					Total 31 NULL:	5,94,758					5,94,758	7,00,000
					36	2,88,475					2,88,475	3,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	800	64	00								
						Total 36 NULL:	2,88,475				2,88,475	3,09,000
						Total 0 NULL:	8,83,233				8,83,233	10,09,000
						Total 64 Agriculture Development and Farmers Welfare Board:	8,83,233				8,83,233	10,09,000
	65	00	31				3,00,00,000				3,00,00,000	3,00,00,000
						Total 31 NULL:	3,00,00,000				3,00,00,000	3,00,00,000
						Total 0 NULL:	3,00,00,000				3,00,00,000	3,00,00,000
						Total 65 Organic Farming:	3,00,00,000				3,00,00,000	3,00,00,000
						Total 800 Other expenditure:	3,09,34,833				3,09,34,833	3,10,09,000
	911	00	00	00			- 29,761				- 29,761	
						Total 0 NULL:	- 29,761				- 29,761	
						Total 0 NULL:	- 29,761				- 29,761	
						Total 0 NULL:	- 29,761				- 29,761	
						Total 911 Deduct Recoveries of Overpayments:	- 29,761				- 29,761	
						Total 0 NULL:	27,66,54,809				27,66,54,809	48,00,69,000
						Total 2401 Crop Husbandry:	3,02,89,13,430				3,02,89,13,430	4,89,46,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87	2,71,98,000					2,71,98,000	4,99,98,000
						Total 87 NULL:	2,71,98,000				2,71,98,000	4,99,98,000
						Total 0 NULL:	2,71,98,000				2,71,98,000	4,99,98,000
						Total 7 Food and Nutrition Security:	2,71,98,000				2,71,98,000	4,99,98,000
						Total 102 Food grain crops:	2,71,98,000				2,71,98,000	4,99,98,000
	103	06	00		95	15,34,000					15,34,000	4,98,000
						Total 95 NULL:	15,34,000				15,34,000	4,98,000
						Total 0 NULL:	15,34,000				15,34,000	4,98,000
						Total 6 Krishonnati Yojana:	15,34,000				15,34,000	4,98,000
		08	00		93	23,01,00,000					23,01,00,000	28,68,48,000
						Total 93 NULL:	23,01,00,000				23,01,00,000	28,68,48,000
						Total 0 NULL:	23,01,00,000				23,01,00,000	28,68,48,000
						Total 8 Rastriya Krishi Vikash Yojana:	23,01,00,000				23,01,00,000	28,68,48,000
						Total 103 Seeds:	23,16,34,000				23,16,34,000	28,73,46,000
	107	03	00		83							
						Total 83 NULL:						
					87							
						Total 87 NULL:						
					88							
						Total 88 NULL:						
						Total 0 NULL:						
						Total 3 National Mission on Sustainable Agriculture:						
		08	00		79	3,31,34,000					3,31,34,000	8,04,98,000
						Total 79 NULL:	3,31,34,000				3,31,34,000	8,04,98,000
					81	36,19,00,000					36,19,00,000	69,99,98,000
						Total 81 NULL:	36,19,00,000				36,19,00,000	69,99,98,000
					85	1,29,50,000					1,29,50,000	2,24,98,000
						Total 85 NULL:	1,29,50,000				1,29,50,000	2,24,98,000
						Total 0 NULL:	40,79,84,000				40,79,84,000	80,29,94,000
						Total 8 Rastriya Krishi Vikash Yojana:	40,79,84,000				40,79,84,000	80,29,94,000
						Total 107 Plant Protection:	40,79,84,000				40,79,84,000	80,29,94,000
	109	06	00		83	2,23,20,000					2,23,20,000	6,49,98,000
						Total 83 NULL:	2,23,20,000				2,23,20,000	6,49,98,000
						Total 0 NULL:	2,23,20,000				2,23,20,000	6,49,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	109	06	Total 6 Krishonnati Yojana:			2,23,20,000				2,23,20,000	6,49,98,000
			08	00	89	3,29,00,000				3,29,00,000	8,99,98,000	
						Total 89 NULL:	3,29,00,000			3,29,00,000	8,99,98,000	
						Total 0 NULL:	3,29,00,000			3,29,00,000	8,99,98,000	
						Total 8 Rastriya Krishi Vikash Yojana:	3,29,00,000			3,29,00,000	8,99,98,000	
						Total 109 Extension and Farmers'Training:	5,52,20,000			5,52,20,000	15,49,96,000	
	114	06	00	91		1,23,20,000				1,23,20,000	99,98,000	
						Total 91 NULL:	1,23,20,000			1,23,20,000	99,98,000	
						Total 0 NULL:	1,23,20,000			1,23,20,000	99,98,000	
						Total 6 Krishonnati Yojana:	1,23,20,000			1,23,20,000	99,98,000	
						Total 114 Development of Oil Seeds:	1,23,20,000			1,23,20,000	99,98,000	
	131	06	00	81		3,61,14,362				3,61,14,362	7,99,98,000	
						Total 81 NULL:	3,61,14,362			3,61,14,362	7,99,98,000	
						Total 0 NULL:	3,61,14,362			3,61,14,362	7,99,98,000	
						Total 6 Krishonnati Yojana:	3,61,14,362			3,61,14,362	7,99,98,000	
						Total 131 Technological Advancement:	3,61,14,362			3,61,14,362	7,99,98,000	
	789	06	00	91		13,24,000				13,24,000	1,000	
						Total 91 NULL:	13,24,000			13,24,000	1,000	
					95	9,18,000				9,18,000	1,000	
						Total 95 NULL:	9,18,000			9,18,000	1,000	
					96	1,02,000				1,02,000	1,000	
						Total 96 NULL:	1,02,000			1,02,000	1,000	
					98	9,20,000				9,20,000	1,000	
						Total 98 NULL:	9,20,000			9,20,000	1,000	
						Total 0 NULL:	32,64,000			32,64,000	4,000	
						Total 6 Krishonnati Yojana:	32,64,000			32,64,000	4,000	
	07	00	87			20,30,000				20,30,000	1,000	
						Total 87 NULL:	20,30,000			20,30,000	1,000	
						Total 0 NULL:	20,30,000			20,30,000	1,000	
						Total 7 Food and National Security:	20,30,000			20,30,000	1,000	
	08	00	79			12,00,000				12,00,000	1,000	
						Total 79 NULL:	12,00,000			12,00,000	1,000	
					81	2,71,00,000				2,71,00,000	1,000	
						Total 81 NULL:	2,71,00,000			2,71,00,000	1,000	
					85	10,00,000				10,00,000	1,000	
						Total 85 NULL:	10,00,000			10,00,000	1,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme 2401 00 789 08 00												
					89	24,00,000					24,00,000	1,000
					Total 89 NULL:	24,00,000					24,00,000	1,000
					93	1,73,00,000					1,73,00,000	3,14,01,000
					Total 93 NULL:	1,73,00,000					1,73,00,000	3,14,01,000
					Total 0 NULL:	4,90,00,000					4,90,00,000	3,14,05,000
					Total 8 Rastriya Krishi Vikash Yojana:	4,90,00,000					4,90,00,000	3,14,05,000
					Total 789 Special Component Plan for Schedule Castes:	5,42,94,000					5,42,94,000	3,14,10,000
	796	06	00		91	97,16,000					97,16,000	1,000
					Total 91 NULL:	97,16,000					97,16,000	1,000
					95	6,12,000					6,12,000	1,000
					Total 95 NULL:	6,12,000					6,12,000	1,000
					96	68,000					68,000	1,000
					Total 96 NULL:	68,000					68,000	1,000
					98	67,60,000					67,60,000	1,000
					Total 98 NULL:	67,60,000					67,60,000	1,000
					Total 0 NULL:	1,71,56,000					1,71,56,000	4,000
					Total 6 Krishonnati Yojana:	1,71,56,000					1,71,56,000	4,000
	07	00			87	1,49,24,000					1,49,24,000	1,000
					Total 87 NULL:	1,49,24,000					1,49,24,000	1,000
					Total 0 NULL:	1,49,24,000					1,49,24,000	1,000
					Total 7 Food and National Security:	1,49,24,000					1,49,24,000	1,000
	08	00			79	88,00,000					88,00,000	1,000
					Total 79 NULL:	88,00,000					88,00,000	1,000
					81	19,87,00,000					19,87,00,000	1,000
					Total 81 NULL:	19,87,00,000					19,87,00,000	1,000
					85	71,00,000					71,00,000	1,000
					Total 85 NULL:	71,00,000					71,00,000	1,000
					89	1,79,00,000					1,79,00,000	1,000
					Total 89 NULL:	1,79,00,000					1,79,00,000	1,000
					93	12,62,00,000					12,62,00,000	22,96,01,000
					Total 93 NULL:	12,62,00,000					12,62,00,000	22,96,01,000
					Total 0 NULL:	35,87,00,000					35,87,00,000	22,96,05,000
					Total 8 Rastriya Krishi Vikash Yojana:	35,87,00,000					35,87,00,000	22,96,05,000
					Total 796 Tribal Areas Sub-Plan:	39,07,80,000					39,07,80,000	22,96,10,000
					Total 0 NULL:	1,21,55,44,362					1,21,55,44,362	1,64,63,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 5 Centrally Sponsored Scheme											
2401	Total 2401 Crop Husbandry:				3,02,89,13,430					3,02,89,13,430	4,89,46,25,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	01	8,59,57,698				8,59,57,698	9,82,37,000
					Total 1 :	8,59,57,698				8,59,57,698	9,82,37,000
					02	51,22,088				51,22,088	48,33,000
					Total 2 :	51,22,088				51,22,088	48,33,000
					11	2,38,000				2,38,000	2,38,000
					Total 11 :	2,38,000				2,38,000	2,38,000
					13	35,86,178				35,86,178	36,47,000
					Total 13 :	35,86,178				35,86,178	36,47,000
					14	4,30,626				4,30,626	6,60,000
					Total 14 :	4,30,626				4,30,626	6,60,000
					19	1,000				1,000	1,000
					Total 19 :	1,000				1,000	1,000
					24	50,999				50,999	1,000
					Total 24 :	50,999				50,999	1,000
					27	6,99,340				6,99,340	7,00,000
					Total 27 :	6,99,340				6,99,340	7,00,000
					29	9,99,570				9,99,570	10,00,000
					Total 29 :	9,99,570				9,99,570	10,00,000
					49	20,59,949				20,59,949	20,60,000
					Total 49 :	20,59,949				20,59,949	20,60,000
					Total 44 Head Office Establishment:	9,91,45,448				9,91,45,448	11,13,77,000
60					31	7,00,000				7,00,000	7,00,000
					Total 31 :	7,00,000				7,00,000	7,00,000
					36	7,31,700		1,62,600	1,62,600	8,94,300	9,00,000
					Total 36 :	7,31,700		1,62,600	1,62,600	8,94,300	9,00,000
					Total 60 Sikkim Agriculture and Horticulture Development Board:	14,31,700		1,62,600	1,62,600	15,94,300	16,00,000
61					31	6,83,919				6,83,919	7,00,000
					Total 31 :	6,83,919				6,83,919	7,00,000
					Total 61 Advisory Board:	6,83,919				6,83,919	7,00,000
62					49	13,00,00,000				13,00,00,000	13,00,00,000
					Total 49 :	13,00,00,000				13,00,00,000	13,00,00,000
					Total 62 Production Incentive to Farmers:	13,00,00,000				13,00,00,000	13,00,00,000
					Total 16 Horticulture Department:	23,12,61,067		1,62,600	1,62,600	23,14,23,667	24,36,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	Total 1 Direction and Administration:			23,12,61,067			1,62,600	1,62,600	23,14,23,667	24,36,77,000
		119	06	00	82	2,20,38,000				2,20,38,000	2,20,38,000	
					Total 82 NULL:	2,20,38,000				2,20,38,000	2,20,38,000	
					84	28,79,000				28,79,000	30,00,000	
					Total 84 NULL:	28,79,000				28,79,000	30,00,000	
					Total 0 NULL:	2,49,17,000				2,49,17,000	2,50,38,000	
					Total 6 Krishonnati Yojana:	2,49,17,000				2,49,17,000	2,50,38,000	
	62	00	01				52,49,858			52,49,858	60,38,000	
					Total 1 NULL:	52,49,858				52,49,858	60,38,000	
					11	42,000				42,000	42,000	
					Total 11 NULL:	42,000				42,000	42,000	
					13	73,986				73,986	74,000	
					Total 13 NULL:	73,986				73,986	74,000	
					Total 0 NULL:	53,65,844				53,65,844	61,54,000	
					Total 62 Fruits:	53,65,844				53,65,844	61,54,000	
	63	00	11				1,24,000			1,24,000	1,24,000	
					Total 11 NULL:	1,24,000				1,24,000	1,24,000	
					13	2,88,000				2,88,000	2,88,000	
					Total 13 NULL:	2,88,000				2,88,000	2,88,000	
					27	84,253				84,253	1,24,000	
					Total 27 NULL:	84,253				84,253	1,24,000	
					Total 0 NULL:	4,96,253				4,96,253	5,36,000	
					Total 63 Progemy Orchards:	4,96,253				4,96,253	5,36,000	
	66	00	49				8,93,000			8,93,000	10,00,000	
					Total 49 NULL:	8,93,000				8,93,000	10,00,000	
					Total 0 NULL:	8,93,000				8,93,000	10,00,000	
					Total 66 Himalayan Orchid Centre at Assam Lingzey:	8,93,000				8,93,000	10,00,000	
					Total 119 Horticulture and Vegetable Crops:	3,16,72,097				3,16,72,097	3,27,28,000	
789	06	00	82				14,00,000			14,00,000	14,00,000	
					Total 82 NULL:	14,00,000				14,00,000	14,00,000	
					84	2,00,000				2,00,000	2,00,000	
					Total 84 NULL:	2,00,000				2,00,000	2,00,000	
					Total 0 NULL:	16,00,000				16,00,000	16,00,000	
					Total 6 Krishonnati Yojana:	16,00,000				16,00,000	16,00,000	
					Total 789 Special Component Plan for Schedule Castes:	16,00,000				16,00,000	16,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	796	06	00	82	64,00,000					64,00,000	58,00,000
					Total 82 NULL:	64,00,000					64,00,000	58,00,000
					84	9,21,000					9,21,000	8,00,000
					Total 84 NULL:	9,21,000					9,21,000	8,00,000
					Total 0 NULL:	73,21,000					73,21,000	66,00,000
					Total 6 Krishonnati Yojana:	73,21,000					73,21,000	66,00,000
					Total 796 Tribal Areas Sub-Plan:	73,21,000					73,21,000	66,00,000
800	16	00			74	1,62,600			-	1,62,600	-	1,62,600
					Total 74 NULL:	1,62,600			-	1,62,600	-	1,62,600
					Total 0 NULL:	1,62,600			-	1,62,600	-	1,62,600
					Total 16 Horticulture Department:	1,62,600			-	1,62,600	-	1,62,600
					Total 800 Other expenditure:	1,62,600			-	1,62,600	-	1,62,600
911	00	00			00	-	70,764				-	70,764
					Total 0 NULL:	-	70,764				-	70,764
					Total 0 NULL:	-	70,764				-	70,764
					Total 0 NULL:	-	70,764				-	70,764
					Total 911 Deduct Recoveries of Overpayments:	-	70,764				-	70,764
					Total 0 NULL:	27,19,46,000					27,19,46,000	28,46,05,000
					Total 2401 Crop Husbandry:	3,02,89,13,430					3,02,89,13,430	4,89,46,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	5,62,50,000		-	5,62,50,000	-	5,62,50,000	1,000
Total 81 NULL:						5,62,50,000		-	5,62,50,000	-	5,62,50,000	1,000
82						75,00,000		-	75,00,000	-	75,00,000	1,000
Total 82 NULL:						75,00,000		-	75,00,000	-	75,00,000	1,000
Total 0 NULL:						6,37,50,000		-	6,37,50,000	-	6,37,50,000	2,000
Total 2 National Horticultural Mission:						6,37,50,000		-	6,37,50,000	-	6,37,50,000	2,000
06	00	81				16,55,68,000			4,16,26,000	4,16,26,000	20,71,94,000	47,66,61,000
Total 81 NULL:						16,55,68,000			4,16,26,000	4,16,26,000	20,71,94,000	47,66,61,000
83						2,66,42,000			46,20,000	46,20,000	3,12,62,000	29,59,44,000
Total 83 NULL:						2,66,42,000			46,20,000	46,20,000	3,12,62,000	29,59,44,000
Total 0 NULL:						19,22,10,000			4,62,46,000	4,62,46,000	23,84,56,000	77,26,05,000
Total 6 Krishonnati Yojana:						19,22,10,000			4,62,46,000	4,62,46,000	23,84,56,000	77,26,05,000
Total 119 Horticulture and Vegetable Crops:						25,59,60,000		-	1,75,04,000	-	1,75,04,000	77,26,07,000
789	06	00	81			1,22,88,000			28,12,000	28,12,000	1,51,00,000	1,000
Total 81 NULL:						1,22,88,000			28,12,000	28,12,000	1,51,00,000	1,000
83						19,89,000			3,45,000	3,45,000	23,34,000	1,000
Total 83 NULL:						19,89,000			3,45,000	3,45,000	23,34,000	1,000
Total 0 NULL:						1,42,77,000			31,57,000	31,57,000	1,74,34,000	2,000
Total 6 Krishonnati Yojana:						1,42,77,000			31,57,000	31,57,000	1,74,34,000	2,000
Total 789 Special Component Plan for Schedule Castes:						1,42,77,000			31,57,000	31,57,000	1,74,34,000	2,000
796	06	00	81			9,04,43,500			1,18,12,000	1,18,12,000	10,22,55,500	1,000
Total 81 NULL:						9,04,43,500			1,18,12,000	1,18,12,000	10,22,55,500	1,000
83						1,46,18,000			25,35,000	25,35,000	1,71,53,000	1,000
Total 83 NULL:						1,46,18,000			25,35,000	25,35,000	1,71,53,000	1,000
Total 0 NULL:						10,50,61,500			1,43,47,000	1,43,47,000	11,94,08,500	2,000
Total 6 Krishonnati Yojana:						10,50,61,500			1,43,47,000	1,43,47,000	11,94,08,500	2,000
Total 796 Tribal Areas Sub-Plan:						10,50,61,500			1,43,47,000	1,43,47,000	11,94,08,500	2,000
Total 0 NULL:						37,52,98,500					37,52,98,500	77,26,11,000
Total 2401 Crop Husbandry:						3,02,89,13,430					3,02,89,13,430	4,89,46,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	02	1,89,000					1,89,000	70,92,000
					Total 2 :	1,89,000					1,89,000	70,92,000
					Total 44 Head Office Establishment:	1,89,000					1,89,000	70,92,000
			45	01		3,13,32,237					3,13,32,237	3,13,33,000
					Total 1 :	3,13,32,237					3,13,32,237	3,13,33,000
				11		54,000					54,000	54,000
					Total 11 :	54,000					54,000	54,000
				13		1,95,997					1,95,997	1,16,000
					Total 13 :	1,95,997					1,95,997	1,16,000
				24		2,03,886					2,03,886	2,04,000
					Total 24 :	2,03,886					2,03,886	2,04,000
					Total 45 Gangtok District:	3,17,86,120					3,17,86,120	3,17,07,000
					Total 1 Agriculture Department:	3,19,75,120					3,19,75,120	3,87,99,000
					Total 1 Direction and Administration:	3,19,75,120					3,19,75,120	3,87,99,000
104	01		44	02		2,22,16,743					2,22,16,743	15,50,14,000
					Total 2 :	2,22,16,743					2,22,16,743	15,50,14,000
					Total 44 Head Office Establishment:	2,22,16,743					2,22,16,743	15,50,14,000
			45	01		1,20,34,382					1,20,34,382	1,70,38,000
					Total 1 :	1,20,34,382					1,20,34,382	1,70,38,000
				11		66,000					66,000	66,000
					Total 11 :	66,000					66,000	66,000
				13		50,000					50,000	50,000
					Total 13 :	50,000					50,000	50,000
				24		16,995					16,995	17,000
					Total 24 :	16,995					16,995	17,000
					Total 45 East District:	1,21,67,377					1,21,67,377	1,71,71,000
			47	01		- 42,000					- 42,000	1,39,94,000
					Total 1 :	- 42,000					- 42,000	1,39,94,000
					Total 47 North District:	- 42,000					- 42,000	1,39,94,000
					Total 1 Agriculture Department:	3,43,42,120					3,43,42,120	18,61,79,000
					Total 104 Agricultural Farms:	3,43,42,120					3,43,42,120	18,61,79,000
105	62	45		14		9,81,835					9,81,835	9,82,000
					Total 14 :	9,81,835					9,81,835	9,82,000
					Total 45 East District:	9,81,835					9,81,835	9,82,000
					Total 62 Agriculture Input Scheme:	9,81,835					9,81,835	9,82,000
					Total 105 Manures and Fertilisers:	9,81,835					9,81,835	9,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	104	16	45		1,82,17,824			2,72,664	2,72,664	1,84,90,488	1,87,49,000
					Total 1 :	1,82,17,824			2,72,664	2,72,664	1,84,90,488	1,87,49,000
				13		1,82,876		-	1,36,332	-	46,544	1,23,000
					Total 13 :	1,82,876		-	1,36,332	-	46,544	1,23,000
					Total 45 East District:	1,84,00,700			1,36,332	1,36,332	1,85,37,032	1,88,72,000
					Total 16 Horticulture Department:	1,84,00,700			1,36,332	1,36,332	1,85,37,032	1,88,72,000
					Total 104 Agricultural Farms:	1,84,00,700			1,36,332	1,36,332	1,85,37,032	1,88,72,000
					Total 0 NULL:	10,20,41,905					10,20,41,905	10,58,66,000
					Total 2401 Crop Husbandry:	3,02,89,13,430					3,02,89,13,430	4,89,46,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	46	01	1,88,52,123					1,88,52,123	2,04,38,000
					Total 1 :	1,88,52,123					1,88,52,123	2,04,38,000
					11	44,975					44,975	45,000
					Total 11 :	44,975					44,975	45,000
					13	1,80,963					1,80,963	1,01,000
					Total 13 :	1,80,963					1,80,963	1,01,000
					24	2,06,950					2,06,950	2,07,000
					Total 24 :	2,06,950					2,06,950	2,07,000
					Total 46 West District:	1,92,85,011					1,92,85,011	2,07,91,000
					Total 1 Agriculture Department:	1,92,85,011					1,92,85,011	2,07,91,000
					Total 1 Direction and Administration:	1,92,85,011					1,92,85,011	2,07,91,000
104	01		44		02	2,20,11,868					2,20,11,868	15,50,14,000
					Total 2 :	2,20,11,868					2,20,11,868	15,50,14,000
					Total 44 Head Office Establishment:	2,20,11,868					2,20,11,868	15,50,14,000
				46	01	94,46,330					94,46,330	1,08,28,000
					Total 1 :	94,46,330					94,46,330	1,08,28,000
					11	61,868					61,868	62,000
					Total 11 :	61,868					61,868	62,000
					13	49,980					49,980	50,000
					Total 13 :	49,980					49,980	50,000
					24	16,991					16,991	17,000
					Total 24 :	16,991					16,991	17,000
					Total 46 West District:	95,75,169					95,75,169	1,09,57,000
					Total 1 Agriculture Department:	3,15,87,037					3,15,87,037	16,59,71,000
					Total 104 Agricultural Farms:	3,15,87,037					3,15,87,037	16,59,71,000
105	62	46			14	30,792					30,792	1,22,000
					Total 14 :	30,792					30,792	1,22,000
					Total 46 West District:	30,792					30,792	1,22,000
					Total 62 Agriculture Input Scheme:	30,792					30,792	1,22,000
					Total 105 Manures and Fertilisers:	30,792					30,792	1,22,000
107	01		46		11	11,600					11,600	12,000
					Total 11 :	11,600					11,600	12,000
					Total 46 West District:	11,600					11,600	12,000
					Total 1 Agriculture Department:	11,600					11,600	12,000
					Total 107 Plant Protection:	11,600					11,600	12,000
109	01		46		11	7,000					7,000	7,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	109	01	46								
						Total 11 :	7,000				7,000	7,000
					13		8,995				8,995	9,000
						Total 13 :	8,995				8,995	9,000
						Total 46 West District:	15,995				15,995	16,000
						Total 1 Agriculture Department:	15,995				15,995	16,000
						Total 109 Extension and Farmers'Training:	15,995				15,995	16,000
						Total 0 NULL:	5,09,30,435				5,09,30,435	18,69,12,000
						Total 2401 Crop Husbandry:	3,02,89,13,430				3,02,89,13,430	4,89,46,25,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01		1,08,27,855				1,08,27,855	1,11,77,000
						Total 1 :	1,08,27,855				1,08,27,855	1,11,77,000
					02		4,13,53,999				4,13,53,999	4,23,97,000
						Total 2 :	4,13,53,999				4,13,53,999	4,23,97,000
					11		2,05,995				2,05,995	2,06,000
						Total 11 :	2,05,995				2,05,995	2,06,000
					13		85,965				85,965	2,86,000
						Total 13 :	85,965				85,965	2,86,000
					14		990				990	1,000
						Total 14 :	990				990	1,000
					19		1,000				1,000	1,000
						Total 19 :	1,000				1,000	1,000
					24		30,940				30,940	1,000
						Total 24 :	30,940				30,940	1,000
					29		51,000				51,000	1,000
						Total 29 :	51,000				51,000	1,000
						Total 46 West District:	5,25,57,744				5,25,57,744	5,40,70,000
						Total 16 Horticulture Department:	5,25,57,744				5,25,57,744	5,40,70,000
						Total 1 Direction and Administration:	5,25,57,744				5,25,57,744	5,40,70,000
104	16	46	01				1,18,58,986				1,18,58,986	1,26,76,000
						Total 1 :	1,18,58,986				1,18,58,986	1,26,76,000
					13		89,961				89,961	90,000
						Total 13 :	89,961				89,961	90,000
						Total 46 West District:	1,19,48,947				1,19,48,947	1,27,66,000
						Total 16 Horticulture Department:	1,19,48,947				1,19,48,947	1,27,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	104	Total 104 Agricultural Farms:			1,19,48,947					1,19,48,947	1,27,66,000
			Total 0 NULL:			6,45,06,691					6,45,06,691	6,68,36,000
			Total 2401 Crop Husbandry:			3,02,89,13,430					3,02,89,13,430	4,89,46,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	47	01	66,38,552					66,38,552	87,34,000
					Total 1 :	66,38,552					66,38,552	87,34,000
					07	16,83,426					16,83,426	1,000
					Total 7 :	16,83,426					16,83,426	1,000
					11	19,750			9,120	9,120	28,870	29,000
					Total 11 :	19,750			9,120	9,120	28,870	29,000
					13	1,51,120			-	9,120	-	1,42,000
					Total 13 :	1,51,120			-	9,120	-	1,42,000
					24	1,63,985					1,63,985	1,64,000
					Total 24 :	1,63,985					1,63,985	1,64,000
					Total 47 North District:	86,56,833					86,56,833	89,90,000
					Total 1 Agriculture Department:	86,56,833					86,56,833	89,90,000
					Total 1 Direction and Administration:	86,56,833					86,56,833	89,90,000
104	01	44	02			1,66,48,850					1,66,48,850	15,50,14,000
					Total 2 :	1,66,48,850					1,66,48,850	15,50,14,000
					Total 44 Head Office Establishment:	1,66,48,850					1,66,48,850	15,50,14,000
				47	01	1,00,72,082					1,00,72,082	1,39,94,000
					Total 1 :	1,00,72,082					1,00,72,082	1,39,94,000
					07	26,84,294					26,84,294	1,000
					Total 7 :	26,84,294					26,84,294	1,000
					11	28,930					28,930	29,000
					Total 11 :	28,930					28,930	29,000
					13	33,000					33,000	33,000
					Total 13 :	33,000					33,000	33,000
					24	16,991					16,991	17,000
					Total 24 :	16,991					16,991	17,000
					Total 47 North District:	1,28,35,297					1,28,35,297	1,40,74,000
					Total 1 Agriculture Department:	2,94,84,147					2,94,84,147	16,90,88,000
					Total 104 Agricultural Farms:	2,94,84,147					2,94,84,147	16,90,88,000
105	62	47	14			44,000					44,000	44,000
					Total 14 :	44,000					44,000	44,000
					Total 47 North District:	44,000					44,000	44,000
					Total 62 Agriculture Input Scheme:	44,000					44,000	44,000
					Total 105 Manures and Fertilisers:	44,000					44,000	44,000
107	01	47	11			7,000					7,000	7,000
					Total 11 :	7,000					7,000	7,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	107	01	47		Total 47 North District:	7,000				7,000	7,000
						Total 1 Agriculture Department:	7,000				7,000	7,000
						Total 107 Plant Protection:	7,000				7,000	7,000
	109	01	47	11			4,000				4,000	4,000
						Total 11 :	4,000				4,000	4,000
					13		9,000				9,000	9,000
						Total 13 :	9,000				9,000	9,000
						Total 47 North District:	13,000				13,000	13,000
						Total 1 Agriculture Department:	13,000				13,000	13,000
						Total 109 Extension and Farmers' Training:	13,000				13,000	13,000
						Total 0 NULL:	3,82,04,980				3,82,04,980	17,81,42,000
						Total 2401 Crop Husbandry:	3,02,89,13,430				3,02,89,13,430	4,89,46,25,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01		64,82,026				64,82,026	1,00,57,000
						Total 1 :	64,82,026				64,82,026	1,00,57,000
					02		2,87,83,568				2,87,83,568	2,82,57,000
						Total 2 :	2,87,83,568				2,87,83,568	2,82,57,000
					07		20,07,334				20,07,334	1,000
						Total 7 :	20,07,334				20,07,334	1,000
					11		1,15,990				1,15,990	1,16,000
						Total 11 :	1,15,990				1,15,990	1,16,000
					13		60,969				60,969	1,96,000
						Total 13 :	60,969				60,969	1,96,000
					14		91,000				91,000	1,000
						Total 14 :	91,000				91,000	1,000
					19		1,000				1,000	1,000
						Total 19 :	1,000				1,000	1,000
					24		1,05,465				1,05,465	1,000
						Total 24 :	1,05,465				1,05,465	1,000
					29		29,627				29,627	1,000
						Total 29 :	29,627				29,627	1,000
						Total 47 North District:	3,76,76,979				3,76,76,979	3,86,31,000
						Total 16 Horticulture Department:	3,76,76,979				3,76,76,979	3,86,31,000
						Total 1 Direction and Administration:	3,76,76,979				3,76,76,979	3,86,31,000
	104	16	47	01			82,63,803				82,63,803	1,17,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	47								
						Total 1 :	82,63,803				82,63,803	1,17,85,000
					07		28,65,214				28,65,214	1,000
						Total 7 :	28,65,214				28,65,214	1,000
					11		90,970				90,970	91,000
						Total 11 :	90,970				90,970	91,000
					13		49,000				49,000	49,000
						Total 13 :	49,000				49,000	49,000
						Total 47 North District:	1,12,68,987				1,12,68,987	1,19,26,000
						Total 16 Horticulture Department:	1,12,68,987				1,12,68,987	1,19,26,000
						Total 104 Agricultural Farms:	1,12,68,987				1,12,68,987	1,19,26,000
911	00	00	00			-	50,000				-	50,000
						Total 0 NULL:	-	50,000			-	50,000
						Total 0 NULL:	-	50,000			-	50,000
						Total 0 NULL:	-	50,000			-	50,000
						Total 911 Deduct Recoveries of Overpayments:	-	50,000			-	50,000
						Total 0 NULL:	4,88,95,966				4,88,95,966	5,05,57,000
						Total 2401 Crop Husbandry:	3,02,89,13,430				3,02,89,13,430	4,89,46,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	48	01	65,29,630					65,29,630	65,30,000
					Total 1 :	65,29,630					65,29,630	65,30,000
					11	49,990					49,990	50,000
					Total 11 :	49,990					49,990	50,000
					13	1,80,928					1,80,928	1,01,000
					Total 13 :	1,80,928					1,80,928	1,01,000
					24	2,33,944					2,33,944	2,34,000
					Total 24 :	2,33,944					2,33,944	2,34,000
					Total 48 South District:	69,94,492					69,94,492	69,15,000
					Total 1 Agriculture Department:	69,94,492					69,94,492	69,15,000
					Total 1 Direction and Administration:	69,94,492					69,94,492	69,15,000
104	01		44		02	4,50,99,094					4,50,99,094	15,50,14,000
					Total 2 :	4,50,99,094					4,50,99,094	15,50,14,000
					Total 44 Head Office Establishment:	4,50,99,094					4,50,99,094	15,50,14,000
			48		01	5,53,58,986					5,53,58,986	5,39,65,000
					Total 1 :	5,53,58,986					5,53,58,986	5,39,65,000
					11	1,57,993					1,57,993	58,000
					Total 11 :	1,57,993					1,57,993	58,000
					13	3,56,000					3,56,000	42,000
					Total 13 :	3,56,000					3,56,000	42,000
					24	16,929					16,929	17,000
					Total 24 :	16,929					16,929	17,000
					Total 48 South District:	5,58,89,908					5,58,89,908	5,40,82,000
					Total 1 Agriculture Department:	10,09,89,002					10,09,89,002	20,90,96,000
					Total 104 Agricultural Farms:	10,09,89,002					10,09,89,002	20,90,96,000
105	62	48			14	99,156					99,156	5,14,000
					Total 14 :	99,156					99,156	5,14,000
					Total 48 South District:	99,156					99,156	5,14,000
					Total 62 Agriculture Input Scheme:	99,156					99,156	5,14,000
					Total 105 Manures and Fertilisers:	99,156					99,156	5,14,000
107	01		48		11	6,955					6,955	7,000
					Total 11 :	6,955					6,955	7,000
					Total 48 South District:	6,955					6,955	7,000
					Total 1 Agriculture Department:	6,955					6,955	7,000
					Total 107 Plant Protection:	6,955					6,955	7,000
109	01		48		11	3,000					3,000	3,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	109	01	48									
						Total 11 :	3,000				3,000	3,000	
				13			7,000				7,000	7,000	
						Total 13 :	7,000				7,000	7,000	
						Total 48 South District:	10,000				10,000	10,000	
						Total 1 Agriculture Department:	10,000				10,000	10,000	
						Total 109 Extension and Farmers'Training:	10,000				10,000	10,000	
911	00	00	00				-	10,005			-	10,005	
						Total 0 NULL:	-	10,005			-	10,005	
						Total 0 NULL:	-	10,005			-	10,005	
						Total 0 NULL:	-	10,005			-	10,005	
						Total 911 Deduct Recoveries of Overpayments:	-	10,005			-	10,005	
						Total 0 NULL:	10,80,89,600				10,80,89,600	21,65,42,000	
						Total 2401 Crop Husbandry:	3,02,89,13,430				3,02,89,13,430	4,89,46,25,000	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	48	01		4,36,37,759		-	12,690	-	4,36,25,069	4,40,17,000
						Total 1 :	4,36,37,759		-	12,690	-	4,36,25,069	4,40,17,000
				02			7,56,43,958					7,56,43,958	7,56,44,000
						Total 2 :	7,56,43,958					7,56,43,958	7,56,44,000
				11			1,65,000					1,65,000	1,65,000
						Total 11 :	1,65,000					1,65,000	1,65,000
				13			1,94,298			41,702		2,36,000	2,46,000
						Total 13 :	1,94,298			41,702		2,36,000	2,46,000
				14			1,95,924					1,95,924	1,000
						Total 14 :	1,95,924					1,95,924	1,000
				19			1,000					1,000	1,000
						Total 19 :	1,000					1,000	1,000
				24			10,000					10,000	1,000
						Total 24 :	10,000					10,000	1,000
				29			81,202		-	31,202	-	50,000	1,000
						Total 29 :	81,202		-	31,202	-	50,000	1,000
						Total 48 South District:	11,99,29,141		-	2,190	-	11,99,26,951	12,00,76,000
						Total 16 Horticulture Department:	11,99,29,141		-	2,190	-	11,99,26,951	12,00,76,000
						Total 1 Direction and Administration:	11,99,29,141		-	2,190	-	11,99,26,951	12,00,76,000
104	16	48	01				2,50,99,841			2,190		2,51,02,031	2,62,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	48								
Total 1 :						2,50,99,841			2,190	2,190	2,51,02,031	2,62,57,000
11						50,000					50,000	50,000
Total 11 :						50,000					50,000	50,000
Total 48 South District:						2,51,49,841			2,190	2,190	2,51,52,031	2,63,07,000
Total 16 Horticulture Department:						2,51,49,841			2,190	2,190	2,51,52,031	2,63,07,000
Total 104 Agricultural Farms:						2,51,49,841			2,190	2,190	2,51,52,031	2,63,07,000
Total 0 NULL:						14,50,78,982					14,50,78,982	14,63,83,000
Total 2401 Crop Husbandry:						3,02,89,13,430					3,02,89,13,430	4,89,46,25,000
Grant : Parameter : 1 Voted												
2401	00	001	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 1 Direction and Administration:												
Total 0 NULL:												
Total 2401 Crop Husbandry:						3,02,89,13,430					3,02,89,13,430	4,89,46,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01	3,60,52,130					3,60,52,130	3,93,91,000
					Total 1 :	3,60,52,130					3,60,52,130	3,93,91,000
					11	9,997					9,997	10,000
					Total 11 :	9,997					9,997	10,000
					13	99,600					99,600	20,000
					Total 13 :	99,600					99,600	20,000
					24	1,89,900					1,89,900	1,90,000
					Total 24 :	1,89,900					1,89,900	1,90,000
					Total 49 Pakyong District:	3,63,51,627					3,63,51,627	3,96,11,000
					Total 1 Agriculture Department:	3,63,51,627					3,63,51,627	3,96,11,000
					Total 1 Direction and Administration:	3,63,51,627					3,63,51,627	3,96,11,000
104	01	44	02			1,93,06,423					1,93,06,423	15,50,14,000
					Total 2 :	1,93,06,423					1,93,06,423	15,50,14,000
					Total 44 Head Office Establishment:	1,93,06,423					1,93,06,423	15,50,14,000
					Total 1 Agriculture Department:	1,93,06,423					1,93,06,423	15,50,14,000
					Total 104 Agricultural Farms:	1,93,06,423					1,93,06,423	15,50,14,000
					Total 0 NULL:	5,56,58,050					5,56,58,050	19,46,25,000
					Total 2401 Crop Husbandry:	3,02,89,13,430					3,02,89,13,430	4,89,46,25,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01	3,59,59,990					3,59,59,990	3,81,28,000
					Total 1 :	3,59,59,990					3,59,59,990	3,81,28,000
					02	4,57,11,600					4,57,11,600	4,58,07,000
					Total 2 :	4,57,11,600					4,57,11,600	4,58,07,000
					11	1,66,000					1,66,000	1,000
					Total 11 :	1,66,000					1,66,000	1,000
					13	1,44,995					1,44,995	85,000
					Total 13 :	1,44,995					1,44,995	85,000
					24	1,49,976					1,49,976	1,00,000
					Total 24 :	1,49,976					1,49,976	1,00,000
					29	950					950	1,000
					Total 29 :	950					950	1,000
					Total 49 Pakyong District:	8,21,33,511					8,21,33,511	8,41,22,000
					Total 16 Horticulture Department:	8,21,33,511					8,21,33,511	8,41,22,000
					Total 1 Direction and Administration:	8,21,33,511					8,21,33,511	8,41,22,000
					Total 0 NULL:	8,21,33,511					8,21,33,511	8,41,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 15 Horticulture Parameter : 1 Voted												
2401					Total 2401 Crop Husbandry:	3,02,89,13,430					3,02,89,13,430	4,89,46,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	2,79,76,245					2,79,76,245	2,56,93,000
Total 1 :						2,79,76,245					2,79,76,245	2,56,93,000
11						9,950					9,950	10,000
Total 11 :						9,950					9,950	10,000
13						89,852					89,852	82,000
Total 13 :						89,852					89,852	82,000
24						49,230					49,230	50,000
Total 24 :						49,230					49,230	50,000
Total 50 Soreng District:						2,81,25,277					2,81,25,277	2,58,35,000
Total 1 Agriculture Department:						2,81,25,277					2,81,25,277	2,58,35,000
Total 1 Direction and Administration:						2,81,25,277					2,81,25,277	2,58,35,000
104	01	44	02			2,71,06,138					2,71,06,138	15,50,14,000
Total 2 :						2,71,06,138					2,71,06,138	15,50,14,000
Total 44 Head Office Establishment:						2,71,06,138					2,71,06,138	15,50,14,000
Total 1 Agriculture Department:						2,71,06,138					2,71,06,138	15,50,14,000
Total 104 Agricultural Farms:						2,71,06,138					2,71,06,138	15,50,14,000
Total 0 NULL:						5,52,31,415					5,52,31,415	18,08,49,000
Total 2401 Crop Husbandry:						3,02,89,13,430					3,02,89,13,430	4,89,46,25,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01	2,85,84,698					2,85,84,698	3,26,39,000
Total 1 :						2,85,84,698					2,85,84,698	3,26,39,000
02						4,25,50,677					4,25,50,677	4,15,35,000
Total 2 :						4,25,50,677					4,25,50,677	4,15,35,000
11						1,32,850					1,32,850	1,000
Total 11 :						1,32,850					1,32,850	1,000
13						80,966					80,966	1,000
Total 13 :						80,966					80,966	1,000
19						998					998	1,000
Total 19 :						998					998	1,000
24						30,960					30,960	1,000
Total 24 :						30,960					30,960	1,000
29						1,000					1,000	1,000
Total 29 :						1,000					1,000	1,000
Total 50 Soreng District:						7,13,82,149					7,13,82,149	7,41,79,000
Total 16 Horticulture Department:						7,13,82,149					7,13,82,149	7,41,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	Total 1 Direction and Administration:			7,13,82,149					7,13,82,149	7,41,79,000
			Total 0 NULL:			7,13,82,149					7,13,82,149	7,41,79,000
			Total 2401 Crop Husbandry:			3,02,89,13,430					3,02,89,13,430	4,89,46,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	4,72,02,530					4,72,02,530	5,19,56,000
Total 1 :						4,72,02,530					4,72,02,530	5,19,56,000
11						34,915					34,915	35,000
Total 11 :						34,915					34,915	35,000
13						1,19,000					1,19,000	1,19,000
Total 13 :						1,19,000					1,19,000	1,19,000
24						2,63,959					2,63,959	2,64,000
Total 24 :						2,63,959					2,63,959	2,64,000
Total 44 Head Office Establishment:						4,76,20,404					4,76,20,404	5,23,74,000
Total 1 Agriculture Department:						4,76,20,404					4,76,20,404	5,23,74,000
Total 1 Direction and Administration:						4,76,20,404					4,76,20,404	5,23,74,000
Total 0 NULL:						4,76,20,404					4,76,20,404	5,23,74,000
Total 2402 Soil and Water Conservation:						20,55,42,536					20,55,42,536	76,14,60,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	1,19,61,889					1,19,61,889	1,40,43,000
Total 1 :						1,19,61,889					1,19,61,889	1,40,43,000
02						3,46,500					3,46,500	12,01,62,000
Total 2 :						3,46,500					3,46,500	12,01,62,000
11						65,650					65,650	66,000
Total 11 :						65,650					65,650	66,000
13						1,87,793					1,87,793	1,89,000
Total 13 :						1,87,793					1,87,793	1,89,000
Total 44 Head Office:						1,25,61,832					1,25,61,832	13,44,60,000
Total 13 Forestry and Wildlife Department:						1,25,61,832					1,25,61,832	13,44,60,000
Total 1 Direction and Administration:						1,25,61,832					1,25,61,832	13,44,60,000
800	00	44	02			21,000					21,000	1,000
Total 2 :						21,000					21,000	1,000
Total 44 Head Office Establishment:						21,000					21,000	1,000
Total 0 NULL:						21,000					21,000	1,000
Total 800 Other expenditure:						21,000					21,000	1,000
Total 0 NULL:						1,25,82,832					1,25,82,832	13,44,61,000
Total 2402 Soil and Water Conservation:						20,55,42,536					20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	64,48,367					64,48,367	77,67,000
Total 1 :						64,48,367					64,48,367	77,67,000
11						33,000					33,000	33,000
Total 11 :						33,000					33,000	33,000
13						1,17,970					1,17,970	61,000
Total 13 :						1,17,970					1,17,970	61,000
24						1,55,985					1,55,985	2,13,000
Total 24 :						1,55,985					1,55,985	2,13,000
Total 45 East District:						67,55,322					67,55,322	80,74,000
Total 1 Agriculture Department:						67,55,322					67,55,322	80,74,000
Total 1 Direction and Administration:						67,55,322					67,55,322	80,74,000
Total 0 NULL:						67,55,322					67,55,322	80,74,000
Total 2402 Soil and Water Conservation:						20,55,42,536					20,55,42,536	76,14,60,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	1,24,77,100					1,24,77,100	12,01,62,000
Total 2 :						1,24,77,100					1,24,77,100	12,01,62,000
11						38,670					38,670	66,000
Total 11 :						38,670					38,670	66,000
Total 44 Head Office:						1,25,15,770					1,25,15,770	12,02,28,000
45 01						2,63,51,333					2,63,51,333	2,92,68,000
Total 1 :						2,63,51,333					2,63,51,333	2,92,68,000
11						11,289					11,289	50,000
Total 11 :						11,289					11,289	50,000
13						18,235					18,235	73,000
Total 13 :						18,235					18,235	73,000
Total 45 East District:						2,63,80,857					2,63,80,857	2,93,91,000
Total 13 Forestry and Wildlife Department:						3,88,96,627					3,88,96,627	14,96,19,000
Total 1 Direction and Administration:						3,88,96,627					3,88,96,627	14,96,19,000
800	00	44	02			11,24,800					11,24,800	1,000
Total 2 :						11,24,800					11,24,800	1,000
Total 44 Head Office Establishment:						11,24,800					11,24,800	1,000
Total 0 NULL:						11,24,800					11,24,800	1,000
Total 800 Other expenditure:						11,24,800					11,24,800	1,000
Total 0 NULL:						4,00,21,427					4,00,21,427	14,96,20,000
Total 2402 Soil and Water Conservation:						20,55,42,536					20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	20,92,999					20,92,999	30,35,000
Total 1 :						20,92,999					20,92,999	30,35,000
11						22,875					22,875	23,000
Total 11 :						22,875					22,875	23,000
13						46,998					46,998	47,000
Total 13 :						46,998					46,998	47,000
24						1,50,942					1,50,942	1,51,000
Total 24 :						1,50,942					1,50,942	1,51,000
Total 46 West District:						23,13,814					23,13,814	32,56,000
Total 1 Agriculture Department:						23,13,814					23,13,814	32,56,000
Total 1 Direction and Administration:						23,13,814					23,13,814	32,56,000
Total 0 NULL:						23,13,814					23,13,814	32,56,000
Total 2402 Soil and Water Conservation:						20,55,42,536					20,55,42,536	76,14,60,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	1,66,79,989					1,66,79,989	1,65,89,000
Total 1 :						1,66,79,989					1,66,79,989	1,65,89,000
11						49,945					49,945	50,000
Total 11 :						49,945					49,945	50,000
13						72,924					72,924	73,000
Total 13 :						72,924					72,924	73,000
Total 46 West District:						1,68,02,858					1,68,02,858	1,67,12,000
Total 13 Forestry and Wildlife Department:						1,68,02,858					1,68,02,858	1,67,12,000
Total 1 Direction and Administration:						1,68,02,858					1,68,02,858	1,67,12,000
Total 0 NULL:						1,68,02,858					1,68,02,858	1,67,12,000
Total 2402 Soil and Water Conservation:						20,55,42,536					20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	9,75,663					9,75,663	9,61,000
Total 1 :						9,75,663					9,75,663	9,61,000
11						18,999					18,999	19,000
Total 11 :						18,999					18,999	19,000
13						33,000					33,000	33,000
Total 13 :						33,000					33,000	33,000
24						1,05,998					1,05,998	1,06,000
Total 24 :						1,05,998					1,05,998	1,06,000
Total 47 North District:						11,33,660					11,33,660	11,19,000
Total 1 Agriculture Department:						11,33,660					11,33,660	11,19,000
Total 1 Direction and Administration:						11,33,660					11,33,660	11,19,000
Total 0 NULL:						11,33,660					11,33,660	11,19,000
Total 2402 Soil and Water Conservation:						20,55,42,536					20,55,42,536	76,14,60,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	1,26,79,625					1,26,79,625	12,01,62,000
Total 2 :						1,26,79,625					1,26,79,625	12,01,62,000
Total 44 Head Office:						1,26,79,625					1,26,79,625	12,01,62,000
47 01						86,23,918					86,23,918	1,13,44,000
Total 1 :						86,23,918					86,23,918	1,13,44,000
07						18,99,028					18,99,028	1,000
Total 7 :						18,99,028					18,99,028	1,000
11						49,810					49,810	50,000
Total 11 :						49,810					49,810	50,000
13						72,861					72,861	73,000
Total 13 :						72,861					72,861	73,000
Total 47 North District:						1,06,45,617					1,06,45,617	1,14,68,000
Total 13 Forestry and Wildlife Department:						2,33,25,242					2,33,25,242	13,16,30,000
Total 1 Direction and Administration:						2,33,25,242					2,33,25,242	13,16,30,000
102	13	47	02			17,60,880					17,60,880	17,79,000
Total 2 :						17,60,880					17,60,880	17,79,000
Total 47 North District:						17,60,880					17,60,880	17,79,000
Total 13 Forestry and Wildlife Department:						17,60,880					17,60,880	17,79,000
Total 102 Soil Conservation:						17,60,880					17,60,880	17,79,000
800	00	44	02			11,52,475					11,52,475	1,000
Total 2 :						11,52,475					11,52,475	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	800	00	44	Total 44 Head Office Establishment:	11,52,475					11,52,475	1,000
					Total 0 NULL:	11,52,475					11,52,475	1,000
					Total 800 Other expenditure:	11,52,475					11,52,475	1,000
					Total 0 NULL:	2,62,38,597					2,62,38,597	13,34,10,000
					Total 2402 Soil and Water Conservation:	20,55,42,536					20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	48 01	87,03,798					87,03,798	90,83,000
				Total 1 :	87,03,798					87,03,798	90,83,000
				11	28,000					28,000	28,000
				Total 11 :	28,000					28,000	28,000
				13	54,957					54,957	55,000
				Total 13 :	54,957					54,957	55,000
				24	1,93,968					1,93,968	1,94,000
				Total 24 :	1,93,968					1,93,968	1,94,000
				Total 48 South District:	89,80,723					89,80,723	93,60,000
				Total 1 Agriculture Department:	89,80,723					89,80,723	93,60,000
				Total 1 Direction and Administration:	89,80,723					89,80,723	93,60,000
				Total 0 NULL:	89,80,723					89,80,723	93,60,000
				Total 2402 Soil and Water Conservation:	20,55,42,536					20,55,42,536	76,14,60,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	44 02	2,22,41,930					2,22,41,930	12,01,62,000
				Total 2 :	2,22,41,930					2,22,41,930	12,01,62,000
				Total 44 Head Office:	2,22,41,930					2,22,41,930	12,01,62,000
			48	01	1,22,01,369					1,22,01,369	1,26,26,000
				Total 1 :	1,22,01,369					1,22,01,369	1,26,26,000
				11	49,350					49,350	50,000
				Total 11 :	49,350					49,350	50,000
				13	72,240					72,240	73,000
				Total 13 :	72,240					72,240	73,000
				Total 48 South District:	1,23,22,959					1,23,22,959	1,27,49,000
				Total 13 Forestry and Wildlife Department:	3,45,64,889					3,45,64,889	13,29,11,000
				Total 1 Direction and Administration:	3,45,64,889					3,45,64,889	13,29,11,000
				Total 0 NULL:	3,45,64,889					3,45,64,889	13,29,11,000
				Total 2402 Soil and Water Conservation:	20,55,42,536					20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	78,27,560					78,27,560	12,01,62,000
Total 2 :						78,27,560					78,27,560	12,01,62,000
Total 44 Head Office:						78,27,560					78,27,560	12,01,62,000
Total 13 Forestry and Wildlife Department:						78,27,560					78,27,560	12,01,62,000
Total 1 Direction and Administration:						78,27,560					78,27,560	12,01,62,000
800	00	44	02			7,00,450					7,00,450	1,000
Total 2 :						7,00,450					7,00,450	1,000
Total 44 Head Office Establishment:						7,00,450					7,00,450	1,000
Total 0 NULL:						7,00,450					7,00,450	1,000
Total 800 Other expenditure:						7,00,450					7,00,450	1,000
Total 0 NULL:						85,28,010					85,28,010	12,01,63,000
Total 2402 Soil and Water Conservation:						20,55,42,536					20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	6,52,40,695					6,52,40,695	7,24,38,000
					Total 1 :	6,52,40,695					6,52,40,695	7,24,38,000
					11	3,13,835					3,13,835	3,68,000
					Total 11 :	3,13,835					3,13,835	3,68,000
					13	51,26,627					51,26,627	56,74,000
					Total 13 :	51,26,627					51,26,627	56,74,000
					24	12,27,722					12,27,722	12,38,000
					Total 24 :	12,27,722					12,27,722	12,38,000
					26	74,500					74,500	1,65,000
					Total 26 :	74,500					74,500	1,65,000
					27	12,36,278					12,36,278	12,38,000
					Total 27 :	12,36,278					12,36,278	12,38,000
					49	6,04,540					6,04,540	6,05,000
					Total 49 :	6,04,540					6,04,540	6,05,000
					Total 44 Head Office Establishment:	7,38,24,197					7,38,24,197	8,17,26,000
					Total 60 Administration:	7,38,24,197					7,38,24,197	8,17,26,000
					Total 1 Direction and Administration:	7,38,24,197					7,38,24,197	8,17,26,000
101	07	00			80	4,45,000					4,45,000	83,53,000
					Total 80 NULL:	4,45,000					4,45,000	83,53,000
					96	51,78,000					51,78,000	1,96,17,000
					Total 96 NULL:	51,78,000					51,78,000	1,96,17,000
					Total 0 NULL:	56,23,000					56,23,000	2,79,70,000
					Total 7 National Livestock Health and Disease Control Programme:	56,23,000					56,23,000	2,79,70,000
61		44			01	7,89,62,753					7,89,62,753	8,68,45,000
					Total 1 :	7,89,62,753					7,89,62,753	8,68,45,000
					02	1,14,36,246					1,14,36,246	1,23,55,000
					Total 2 :	1,14,36,246					1,14,36,246	1,23,55,000
					11	1,43,458					1,43,458	1,10,000
					Total 11 :	1,43,458					1,43,458	1,10,000
					13	9,95,995					9,95,995	1,96,000
					Total 13 :	9,95,995					9,95,995	1,96,000
					21	86,76,475					86,76,475	80,00,000
					Total 21 :	86,76,475					86,76,475	80,00,000
					27	20,91,723					20,91,723	65,00,000
					Total 27 :	20,91,723					20,91,723	65,00,000
					49	20,41,845					20,41,845	22,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	44								
						Total 49 :	20,41,845				20,41,845	22,96,000
						Total 44 Head Office Establishment:	10,43,48,495				10,43,48,495	11,63,02,000
			60	49			50,00,000				50,00,000	50,00,000
						Total 49 :	50,00,000				50,00,000	50,00,000
						Total 60 Rabies Control Programme:	50,00,000				50,00,000	50,00,000
			61	49			9,98,984				9,98,984	10,00,000
						Total 49 :	9,98,984				9,98,984	10,00,000
						Total 61 Disease Investigation Cell:	9,98,984				9,98,984	10,00,000
						Total 61 Veterinary Hospitals & Dispensaries:	11,03,47,479				11,03,47,479	12,23,02,000
						Total 101 Veterinary Services and Animal Health:	11,59,70,479				11,59,70,479	15,02,72,000
102	09	00	91				3,45,000				3,45,000	5,30,000
						Total 91 NULL:	3,45,000				3,45,000	5,30,000
						Total 0 NULL:	3,45,000				3,45,000	5,30,000
						Total 9 Development Programmes(Animal Husbandry):	3,45,000				3,45,000	5,30,000
63	44	11					24,729				24,729	25,000
						Total 11 :	24,729				24,729	25,000
							50,000				50,000	50,000
						Total 13 :	50,000				50,000	50,000
						Total 44 Head Office Establishment:	74,729				74,729	75,000
						Total 63 Intensive Cattle Development:	74,729				74,729	75,000
69	00	21					74,99,980				74,99,980	75,00,000
						Total 21 NULL:	74,99,980				74,99,980	75,00,000
						Total 0 NULL:	74,99,980				74,99,980	75,00,000
						Total 69 Livestock Feed:	74,99,980				74,99,980	75,00,000
						Total 102 Cattle and Buffalo Development:	79,19,709				79,19,709	81,05,000
103	68	44	13				50,000				50,000	50,000
						Total 13 :	50,000				50,000	50,000
						Total 44 Head Office Establishment:	50,000				50,000	50,000
			60	31			24,50,000				24,50,000	7,00,000
						Total 31 :	24,50,000				24,50,000	7,00,000
						Total 60 Sikkim Poultry Development Corporation Limited:	24,50,000				24,50,000	7,00,000
						Total 68 Intensive Poultry Development:	25,00,000				25,00,000	7,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	103	Total 103 Poultry Development:				25,00,000					25,00,000	7,50,000
		105	09	60	72	4,05,666					4,05,666	15,00,000	
					Total 72 :	4,05,666					4,05,666	15,00,000	
					Total 60 National Livestock Mission:	4,05,666					4,05,666	15,00,000	
					Total 9 Development Programmes (Animal Husbandry):	4,05,666					4,05,666	15,00,000	
		70	44	11		16,919					16,919	17,000	
					Total 11 :	16,919					16,919	17,000	
					Total 44 Head Office Establishment:	16,919					16,919	17,000	
					Total 70 Intesive Piggery Development:	16,919					16,919	17,000	
					Total 105 Piggery Development:	4,22,585					4,22,585	15,17,000	
		106	73	00	21	9,49,984					9,49,984	10,00,000	
					Total 21 NULL:	9,49,984					9,49,984	10,00,000	
					Total 0 NULL:	9,49,984					9,49,984	10,00,000	
					Total 73 Yak and other Highlander Livestock Welfare:	9,49,984					9,49,984	10,00,000	
					Total 106 Other Live Stock Development:	9,49,984					9,49,984	10,00,000	
		107	73	44	21	9,99,994					9,99,994	20,00,000	
					Total 21 :	9,99,994					9,99,994	20,00,000	
					Total 44 Head Office Establishment:	9,99,994					9,99,994	20,00,000	
					Total 73 Pasture Development:	9,99,994					9,99,994	20,00,000	
					Total 107 Fodder and Feed Development:	9,99,994					9,99,994	20,00,000	
		109	74	44	11	10,750					10,750	11,000	
					Total 11 :	10,750					10,750	11,000	
					Total 44 Head Office Establishment:	10,750					10,750	11,000	
					Total 74 Farmer's Training and Extension Programme:	10,750					10,750	11,000	
					Total 109 Extension and Training:	10,750					10,750	11,000	
		911	00	00	00	- 1,23,901					- 1,23,901		
					Total 0 NULL:	- 1,23,901					- 1,23,901		
					Total 0 NULL:	- 1,23,901					- 1,23,901		
					Total 0 NULL:	- 1,23,901					- 1,23,901		
					Total 911 Deduct Recoveries of Overpayments:	- 1,23,901					- 1,23,901		
					Total 0 NULL:	20,24,73,797					20,24,73,797	24,53,81,000	
					Total 2403 Animal Husbandry:	67,84,43,170					67,84,43,170	1,33,78,40,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	79	29,12,000					29,12,000	4,34,98,000
Total 79 NULL:						29,12,000					29,12,000	4,34,98,000
83						88,84,000					88,84,000	70,51,000
Total 83 NULL:						88,84,000					88,84,000	70,51,000
97						14,14,000					14,14,000	3,55,98,000
Total 97 NULL:						14,14,000					14,14,000	3,55,98,000
98						40,24,000					40,24,000	80,50,000
Total 98 NULL:						40,24,000					40,24,000	80,50,000
Total 0 NULL:						1,72,34,000					1,72,34,000	9,41,97,000
Total 7 National Livestock Health and Disease Control Programme:						1,72,34,000					1,72,34,000	9,41,97,000
Total 101 Veterinary Services and Animal Health:						1,72,34,000					1,72,34,000	9,41,97,000
102	09	00	00	83		40,87,000					40,87,000	58,36,000
Total 83 NULL:						40,87,000					40,87,000	58,36,000
89						6,75,000					6,75,000	9,00,000
Total 89 NULL:						6,75,000					6,75,000	9,00,000
Total 0 NULL:						47,62,000					47,62,000	67,36,000
Total 9 Development Programmes(Animal Husbandry):						47,62,000					47,62,000	67,36,000
Total 102 Cattle and Buffalo Development:						47,62,000					47,62,000	67,36,000
Total 0 NULL:						2,19,96,000					2,19,96,000	10,09,33,000
Total 2403 Animal Husbandry:						67,84,43,170					67,84,43,170	1,33,78,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	13	24,986					24,986	56,74,000
Total 13 :						24,986					24,986	56,74,000
Total 44 Head Office Establishment:						24,986					24,986	56,74,000
			45	01		2,25,79,016					2,25,79,016	2,85,35,000
Total 1 :						2,25,79,016					2,25,79,016	2,85,35,000
				11		1,43,700					1,43,700	1,47,000
Total 11 :						1,43,700					1,43,700	1,47,000
				13		88,806					88,806	89,000
Total 13 :						88,806					88,806	89,000
				14		8,05,841					8,05,841	8,06,000
Total 14 :						8,05,841					8,05,841	8,06,000
Total 45 East District:						2,36,17,363					2,36,17,363	2,95,77,000
Total 60 Administration:						2,36,42,349					2,36,42,349	3,52,51,000
Total 1 Direction and Administration:						2,36,42,349					2,36,42,349	3,52,51,000
101	61	44		11		2,06,678					2,06,678	1,10,000
Total 11 :						2,06,678					2,06,678	1,10,000
Total 44 Head Office Establishment:						2,06,678					2,06,678	1,10,000
			45	01		3,22,10,636					3,22,10,636	3,97,26,000
Total 1 :						3,22,10,636					3,22,10,636	3,97,26,000
				02		86,60,288					86,60,288	89,00,000
Total 2 :						86,60,288					86,60,288	89,00,000
				11		80,000					80,000	80,000
Total 11 :						80,000					80,000	80,000
				13		73,963					73,963	74,000
Total 13 :						73,963					73,963	74,000
Total 45 East District:						4,10,24,887					4,10,24,887	4,87,80,000
			49	01		76,88,376					76,88,376	3,83,11,000
Total 1 :						76,88,376					76,88,376	3,83,11,000
Total 49 Pakyong District:						76,88,376					76,88,376	3,83,11,000
Total 61 Veterinary Hospitals & Dispensaries:						4,89,19,941					4,89,19,941	8,72,01,000
Total 101 Veterinary Services and Animal Health:						4,89,19,941					4,89,19,941	8,72,01,000
103	68	45		11		4,975					4,975	5,000
Total 11 :						4,975					4,975	5,000
				13		10,000					10,000	10,000
Total 13 :						10,000					10,000	10,000
Total 45 East District:						14,975					14,975	15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	103	68	Total 68 Intensive Poultry Development:			14,975				14,975	15,000
				Total 103 Poultry Development:			14,975				14,975	15,000
	104	69	45	11		3,740				3,740	4,000	
				Total 11 :			3,740				3,740	4,000
				Total 45 East District:			3,740				3,740	4,000
		Total 69 Extension of Sheep Breeding Centres:				3,740				3,740	4,000	
		Total 104 Sheep and Wool Development:				3,740				3,740	4,000	
	105	70	45	11		6,000				6,000	6,000	
				Total 11 :			6,000				6,000	6,000
				Total 45 East District:			6,000				6,000	6,000
		60	49			15,45,000				15,45,000	1,50,00,000	
				Total 49 :			15,45,000				15,45,000	1,50,00,000
				Total 60 Incentive to Piggery Farmers:			15,45,000				15,45,000	1,50,00,000
		Total 70 Intensive Piggery Development:				15,51,000				15,51,000	1,50,06,000	
		Total 105 Piggery Development:				15,51,000				15,51,000	1,50,06,000	
	107	73	45	11		15,000				15,000	15,000	
				Total 11 :			15,000				15,000	15,000
				13		19,996				19,996	20,000	
				Total 13 :			19,996				19,996	20,000
				Total 45 East District:			34,996				34,996	35,000
		Total 73 Pasture Development:				34,996				34,996	35,000	
	Total 107 Fodder and Feed Development:				34,996					34,996	35,000	
		Total 0 NULL:				7,41,67,001				7,41,67,001	13,75,12,000	
	Total 2403 Animal Husbandry:				67,84,43,170					67,84,43,170	1,33,78,40,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 0 Null												
2403	00	105	70	44	81							
Total 81 :												
Total 44 Head Office Establishment:												
Total 70 Intesive Piggery Development:												
Total 105 Piggery Development:												
Total 0 NULL:												
Total 2403 Animal Husbandry:						67,84,43,170					67,84,43,170	1,33,78,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	13	25,000					25,000	56,74,000
					Total 13 :	25,000					25,000	56,74,000
					Total 44 Head Office Establishment:	25,000					25,000	56,74,000
			46	01		1,20,55,703					1,20,55,703	1,52,19,000
					Total 1 :	1,20,55,703					1,20,55,703	1,52,19,000
				11		1,50,000					1,50,000	1,50,000
					Total 11 :	1,50,000					1,50,000	1,50,000
				13		69,000					69,000	69,000
					Total 13 :	69,000					69,000	69,000
				14		3,49,874					3,49,874	4,21,000
					Total 14 :	3,49,874					3,49,874	4,21,000
					Total 46 West District:	1,26,24,577					1,26,24,577	1,58,59,000
			49	01		61,05,036					61,05,036	3,14,75,000
					Total 1 :	61,05,036					61,05,036	3,14,75,000
					Total 49 Pakyong District:	61,05,036					61,05,036	3,14,75,000
					Total 60 Administration:	1,87,54,613					1,87,54,613	5,30,08,000
					Total 1 Direction and Administration:	1,87,54,613					1,87,54,613	5,30,08,000
101	61	44	49			30,000					30,000	22,96,000
					Total 49 :	30,000					30,000	22,96,000
					Total 44 Head Office Establishment:	30,000					30,000	22,96,000
			46	01		2,08,32,822					2,08,32,822	2,79,58,000
					Total 1 :	2,08,32,822					2,08,32,822	2,79,58,000
				02		1,12,93,567					1,12,93,567	1,21,85,000
					Total 2 :	1,12,93,567					1,12,93,567	1,21,85,000
				11		40,000					40,000	40,000
					Total 11 :	40,000					40,000	40,000
				13		54,000					54,000	54,000
					Total 13 :	54,000					54,000	54,000
					Total 46 West District:	3,22,20,389					3,22,20,389	4,02,37,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,22,50,389					3,22,50,389	4,25,33,000
					Total 101 Veterinary Services and Animal Health:	3,22,50,389					3,22,50,389	4,25,33,000
102	63	46	11			10,000					10,000	10,000
					Total 11 :	10,000					10,000	10,000
				13		14,999					14,999	15,000
					Total 13 :	14,999					14,999	15,000
					Total 46 West District:	24,999					24,999	25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	63	Total 63 Intensive Cattle Development:			24,999				24,999	25,000
				Total 102 Cattle and Buffalo Development:			24,999				24,999	25,000
	104	69	46	11		10,000				10,000	10,000	
				Total 11 :			10,000				10,000	10,000
				Total 46 West District:			10,000				10,000	10,000
		Total 69 Extension of Sheep Breeding Centres:				10,000				10,000	10,000	
		Total 104 Sheep and Wool Development:				10,000				10,000	10,000	
105	70	46	11			2,000				2,000	2,000	
				Total 11 :			2,000				2,000	2,000
				Total 46 West District:			2,000				2,000	2,000
		60	49			22,35,000				22,35,000	1,50,00,000	
				Total 49 :			22,35,000				22,35,000	1,50,00,000
				Total 60 Incentive to Piggery Farmers:			22,35,000				22,35,000	1,50,00,000
		Total 70 Intensive Piggery Development:				22,37,000				22,37,000	1,50,02,000	
		Total 105 Piggery Development:				22,37,000				22,37,000	1,50,02,000	
109	74	46	11			2,000				2,000	2,000	
				Total 11 :			2,000				2,000	2,000
				Total 46 West District:			2,000				2,000	2,000
		Total 74 Farmer's Training and Extension Programme:				2,000				2,000	2,000	
		Total 109 Extension and Training:				2,000				2,000	2,000	
		Total 0 NULL:				5,32,79,001				5,32,79,001	11,05,80,000	
		Total 2403 Animal Husbandry:				67,84,43,170				67,84,43,170	1,33,78,40,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	13	1,08,948				1,08,948	56,74,000
Total 13 :					1,08,948					1,08,948	56,74,000
Total 44 Head Office Establishment:					1,08,948					1,08,948	56,74,000
	47	01			62,85,787			18,02,652	18,02,652	80,88,439	89,66,000
Total 1 :					62,85,787			18,02,652	18,02,652	80,88,439	89,66,000
		07			18,02,652		-	18,02,652	-	18,02,652	1,000
Total 7 :					18,02,652		-	18,02,652	-	18,02,652	1,000
		11			1,04,990					1,04,990	1,05,000
Total 11 :					1,04,990					1,04,990	1,05,000
		13			98,660					98,660	99,000
Total 13 :					98,660					98,660	99,000
		14			51,526					51,526	1,46,000
Total 14 :					51,526					51,526	1,46,000
Total 47 North District:					83,43,615					83,43,615	93,17,000
Total 60 Administration:					84,52,563					84,52,563	1,49,91,000
Total 1 Direction and Administration:					84,52,563					84,52,563	1,49,91,000
101	61	47	01		3,10,22,375			85,51,738	85,51,738	3,95,74,113	4,18,19,000
Total 1 :					3,10,22,375			85,51,738	85,51,738	3,95,74,113	4,18,19,000
		02			1,09,15,938			5,000	5,000	1,09,20,938	1,09,27,000
Total 2 :					1,09,15,938			5,000	5,000	1,09,20,938	1,09,27,000
		07			85,56,738		-	85,56,738	-	85,56,738	1,000
Total 7 :					85,56,738		-	85,56,738	-	85,56,738	1,000
		11			39,780					39,780	40,000
Total 11 :					39,780					39,780	40,000
		13			59,000					59,000	59,000
Total 13 :					59,000					59,000	59,000
Total 47 North District:					5,05,93,831					5,05,93,831	5,28,46,000
Total 61 Veterinary Hospitals & Dispensaries:					5,05,93,831					5,05,93,831	5,28,46,000
Total 101 Veterinary Services and Animal Health:					5,05,93,831					5,05,93,831	5,28,46,000
102	63	47	11		15,000					15,000	15,000
Total 11 :					15,000					15,000	15,000
		13			29,928					29,928	30,000
Total 13 :					29,928					29,928	30,000
Total 47 North District:					44,928					44,928	45,000
Total 63 Intensive Cattle Development:					44,928					44,928	45,000
Total 102 Cattle and Buffalo Development:					44,928					44,928	45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	103	68	47	11	9,840					9,840	10,000
					Total 11 :	9,840					9,840	10,000
					13	20,000					20,000	20,000
					Total 13 :	20,000					20,000	20,000
					Total 47 North District:	29,840					29,840	30,000
					Total 68 Intensive Poultry Development:	29,840					29,840	30,000
					Total 103 Poultry Development:	29,840					29,840	30,000
104	69	47			11	12,000					12,000	12,000
					Total 11 :	12,000					12,000	12,000
					Total 47 North District:	12,000					12,000	12,000
					Total 69 Extension of Sheep Breeding Centres:	12,000					12,000	12,000
					Total 104 Sheep and Wool Development:	12,000					12,000	12,000
105	70	60			49	18,95,000					18,95,000	1,50,00,000
					Total 49 :	18,95,000					18,95,000	1,50,00,000
					Total 60 Incentive to Piggery Farmers:	18,95,000					18,95,000	1,50,00,000
					Total 70 Intensive Piggery Development:	18,95,000					18,95,000	1,50,00,000
					Total 105 Piggery Development:	18,95,000					18,95,000	1,50,00,000
106	73	00			21	50,000					50,000	10,00,000
					Total 21 NULL:	50,000					50,000	10,00,000
					Total 0 NULL:	50,000					50,000	10,00,000
					Total 73 Yak and other Highlander Livestock Welfare:	50,000					50,000	10,00,000
					Total 106 Other Live Stock Development:	50,000					50,000	10,00,000
107	73	44			21	1,50,000					1,50,000	20,00,000
					Total 21 :	1,50,000					1,50,000	20,00,000
					Total 44 Head Office Establishment:	1,50,000					1,50,000	20,00,000
					47 11	9,950					9,950	10,000
					Total 11 :	9,950					9,950	10,000
					13	20,000					20,000	20,000
					Total 13 :	20,000					20,000	20,000
					Total 47 North District:	29,950					29,950	30,000
					Total 73 Pasture Development:	1,79,950					1,79,950	20,30,000
					Total 107 Fodder and Feed Development:	1,79,950					1,79,950	20,30,000
					Total 0 NULL:	6,12,58,112					6,12,58,112	8,59,54,000
					Total 2403 Animal Husbandry:	67,84,43,170					67,84,43,170	1,33,78,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	13	1,31,789					1,31,789	56,74,000
					Total 13 :	1,31,789					1,31,789	56,74,000
					Total 44 Head Office Establishment:	1,31,789					1,31,789	56,74,000
	48			11		1,22,810					1,22,810	1,23,000
					Total 11 :	1,22,810					1,22,810	1,23,000
					13	98,984					98,984	99,000
					Total 13 :	98,984					98,984	99,000
					14	6,86,740					6,86,740	6,96,000
					Total 14 :	6,86,740					6,86,740	6,96,000
					Total 48 South District:	9,08,534					9,08,534	9,18,000
	49			01		1,75,475					1,75,475	3,14,75,000
					Total 1 :	1,75,475					1,75,475	3,14,75,000
					Total 49 Pakyong District:	1,75,475					1,75,475	3,14,75,000
					Total 60 Administration:	12,15,798					12,15,798	3,80,67,000
					Total 1 Direction and Administration:	12,15,798					12,15,798	3,80,67,000
101	61	48	01			7,30,44,697					7,30,44,697	7,55,77,000
					Total 1 :	7,30,44,697					7,30,44,697	7,55,77,000
					02	2,18,02,522					2,18,02,522	2,18,03,000
					Total 2 :	2,18,02,522					2,18,02,522	2,18,03,000
					11	49,907					49,907	50,000
					Total 11 :	49,907					49,907	50,000
					13	5,78,995					5,78,995	79,000
					Total 13 :	5,78,995					5,78,995	79,000
					24	2,00,774					2,00,774	1,000
					Total 24 :	2,00,774					2,00,774	1,000
					Total 48 South District:	9,56,76,895					9,56,76,895	9,75,10,000
					Total 61 Veterinary Hospitals & Dispensaries:	9,56,76,895					9,56,76,895	9,75,10,000
					Total 101 Veterinary Services and Animal Health:	9,56,76,895					9,56,76,895	9,75,10,000
102	63	48	11			14,910					14,910	15,000
					Total 11 :	14,910					14,910	15,000
					13	19,929					19,929	20,000
					Total 13 :	19,929					19,929	20,000
					Total 48 South District:	34,839					34,839	35,000
					Total 63 Intensive Cattle Development:	34,839					34,839	35,000
67	00	01				1,84,66,675					1,84,66,675	1,84,67,000
					Total 1 NULL:	1,84,66,675					1,84,66,675	1,84,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	102	67	00	02	35,30,628					35,30,628	36,59,000
					Total 2 NULL:	35,30,628					35,30,628	36,59,000
				11		48,000					48,000	48,000
					Total 11 NULL:	48,000					48,000	48,000
				13		80,000					80,000	80,000
					Total 13 NULL:	80,000					80,000	80,000
				24		1,000					1,000	1,000
					Total 24 NULL:	1,000					1,000	1,000
					Total 0 NULL:	2,21,26,303					2,21,26,303	2,22,55,000
					Total 67 Livestock Farm, Karfectar:	2,21,26,303					2,21,26,303	2,22,55,000
					Total 102 Cattle and Buffalo Development:	2,21,61,142					2,21,61,142	2,22,90,000
103	68	48	11			19,920					19,920	20,000
					Total 11 :	19,920					19,920	20,000
				13		21,918					21,918	22,000
					Total 13 :	21,918					21,918	22,000
					Total 48 South District:	41,838					41,838	42,000
					Total 68 Intensive Poultry Development:	41,838					41,838	42,000
					Total 103 Poultry Development:	41,838					41,838	42,000
105	70	48	11			7,000					7,000	7,000
					Total 11 :	7,000					7,000	7,000
					Total 48 South District:	7,000					7,000	7,000
		60	49			55,45,000					55,45,000	1,50,00,000
					Total 49 :	55,45,000					55,45,000	1,50,00,000
					Total 60 Incentive to Piggery Farmers:	55,45,000					55,45,000	1,50,00,000
					Total 70 Intensive Piggery Development:	55,52,000					55,52,000	1,50,07,000
					Total 105 Piggery Development:	55,52,000					55,52,000	1,50,07,000
107	73	44	21			1,50,000					1,50,000	20,00,000
					Total 21 :	1,50,000					1,50,000	20,00,000
					Total 44 Head Office Establishment:	1,50,000					1,50,000	20,00,000
		48	11			6,900					6,900	7,000
					Total 11 :	6,900					6,900	7,000
				13		19,876					19,876	20,000
					Total 13 :	19,876					19,876	20,000
					Total 48 South District:	26,776					26,776	27,000
					Total 73 Pasture Development:	1,76,776					1,76,776	20,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	107	Total 107 Fodder and Feed Development:			1,76,776					1,76,776	20,27,000
			Total 0 NULL:			12,48,24,449					12,48,24,449	17,49,43,000
			Total 2403 Animal Husbandry:			67,84,43,170					67,84,43,170	1,33,78,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	23,69,770					23,69,770	7,24,38,000
					Total 1 :	23,69,770					23,69,770	7,24,38,000
					13	25,000					25,000	56,74,000
					Total 13 :	25,000					25,000	56,74,000
					Total 44 Head Office Establishment:	23,94,770					23,94,770	7,81,12,000
				45	01	59,44,542					59,44,542	2,85,35,000
					Total 1 :	59,44,542					59,44,542	2,85,35,000
					Total 45 East District:	59,44,542					59,44,542	2,85,35,000
				49	01	2,09,58,504					2,09,58,504	3,14,75,000
					Total 1 :	2,09,58,504					2,09,58,504	3,14,75,000
					11	20,000					20,000	20,000
					Total 11 :	20,000					20,000	20,000
					13	2,66,998					2,66,998	2,67,000
					Total 13 :	2,66,998					2,66,998	2,67,000
					14	11,87,796					11,87,796	11,88,000
					Total 14 :	11,87,796					11,87,796	11,88,000
					Total 49 Pakyong District:	2,24,33,298					2,24,33,298	3,29,50,000
					Total 60 Administration:	3,07,72,610					3,07,72,610	13,95,97,000
					Total 1 Direction and Administration:	3,07,72,610					3,07,72,610	13,95,97,000
101	61		44		01	27,05,658					27,05,658	8,68,45,000
					Total 1 :	27,05,658					27,05,658	8,68,45,000
					02	8,91,640					8,91,640	1,23,55,000
					Total 2 :	8,91,640					8,91,640	1,23,55,000
					Total 44 Head Office Establishment:	35,97,298					35,97,298	9,92,00,000
				45	01	72,98,676					72,98,676	3,97,26,000
					Total 1 :	72,98,676					72,98,676	3,97,26,000
					Total 45 East District:	72,98,676					72,98,676	3,97,26,000
				49	01	2,55,84,044					2,55,84,044	3,83,11,000
					Total 1 :	2,55,84,044					2,55,84,044	3,83,11,000
					02	70,49,563					70,49,563	76,43,000
					Total 2 :	70,49,563					70,49,563	76,43,000
					11	10,000					10,000	10,000
					Total 11 :	10,000					10,000	10,000
					13	23,750					23,750	24,000
					Total 13 :	23,750					23,750	24,000
					Total 49 Pakyong District:	3,26,67,357					3,26,67,357	4,59,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	101	61	Total 61 Veterinary Hospitals & Dispensaries:			4,35,63,331				4,35,63,331	18,49,14,000	
				Total 101 Veterinary Services and Animal Health:			4,35,63,331				4,35,63,331	18,49,14,000	
	103	68	49	11		5,000				5,000	5,000	5,000	
				Total 11 :			5,000				5,000	5,000	
				13		10,000				10,000	10,000	10,000	
				Total 13 :			10,000				10,000	10,000	
				Total 49 Pakyong District:			15,000				15,000	15,000	
				Total 68 Intensive Poultry Development:			15,000				15,000	15,000	
				Total 103 Poultry Development:			15,000				15,000	15,000	
	104	69	49	11		3,000				3,000	3,000	3,000	
				Total 11 :			3,000				3,000	3,000	
				Total 49 Pakyong District:			3,000				3,000	3,000	
				Total 69 Extension of Sheep Breeding Centres:			3,000				3,000	3,000	
				Total 104 Sheep and Wool Development:			3,000				3,000	3,000	
	105	70	49	11		6,000				6,000	6,000	6,000	
				Total 11 :			6,000				6,000	6,000	
				Total 49 Pakyong District:			6,000				6,000	6,000	
		60	49			21,55,000				21,55,000	21,55,000	1,50,00,000	
				Total 49 :			21,55,000				21,55,000	1,50,00,000	
				Total 60 Incentive to Piggery Farmers:			21,55,000				21,55,000	1,50,00,000	
				Total 70 Intesive Piggery Development:			21,61,000				21,61,000	1,50,06,000	
				Total 105 Piggery Development:			21,61,000				21,61,000	1,50,06,000	
	107	73	44	21		6,99,999				6,99,999	6,99,999	20,00,000	
				Total 21 :			6,99,999				6,99,999	20,00,000	
				Total 44 Head Office Establishment:			6,99,999				6,99,999	20,00,000	
		49	11			5,000				5,000	5,000	5,000	
				Total 11 :			5,000				5,000	5,000	
				13		14,580				14,580	14,580	15,000	
				Total 13 :			14,580				14,580	15,000	
				Total 49 Pakyong District:			19,580				19,580	20,000	
				Total 73 Pasture Development:			7,19,579				7,19,579	20,20,000	
				Total 107 Fodder and Feed Development:			7,19,579				7,19,579	20,20,000	
	911	00	00	00		- 6,580				- 6,580	- 6,580		
				Total 0 NULL:			- 6,580				- 6,580	- 6,580	
				Total 0 NULL:			- 6,580				- 6,580	- 6,580	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	911	00	Total 0 NULL:		-	6,580				-	6,580
				Total 911 Deduct Recoveries of Overpayments:		-	6,580				-	6,580
				Total 0 NULL:			7,72,27,940				7,72,27,940	34,15,55,000
				Total 2403 Animal Husbandry:			67,84,43,170				67,84,43,170	1,33,78,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 0 Null												
2403	00	105	70	44	81							
Total 81 :												
Total 44 Head Office Establishment:												
Total 70 Intesive Piggery Development:												
Total 105 Piggery Development:												
Total 0 NULL:												
Total 2403 Animal Husbandry:						67,84,43,170					67,84,43,170	1,33,78,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	13	25,000					25,000	56,74,000
					Total 13 :	25,000					25,000	56,74,000
					Total 44 Head Office Establishment:	25,000					25,000	56,74,000
			46	01		22,85,364					22,85,364	1,52,19,000
					Total 1 :	22,85,364					22,85,364	1,52,19,000
					Total 46 West District:	22,85,364					22,85,364	1,52,19,000
			50	01		1,53,78,406					1,53,78,406	1,53,86,000
					Total 1 :	1,53,78,406					1,53,78,406	1,53,86,000
				11		25,000					25,000	25,000
					Total 11 :	25,000					25,000	25,000
				13		28,996					28,996	29,000
					Total 13 :	28,996					28,996	29,000
				14		2,59,710					2,59,710	2,62,000
					Total 14 :	2,59,710					2,59,710	2,62,000
					Total 50 Soreng District:	1,56,92,112					1,56,92,112	1,57,02,000
					Total 60 Administration:	1,80,02,476					1,80,02,476	3,65,95,000
					Total 1 Direction and Administration:	1,80,02,476					1,80,02,476	3,65,95,000
101	61	44	49			1,09,602					1,09,602	22,96,000
					Total 49 :	1,09,602					1,09,602	22,96,000
					Total 44 Head Office Establishment:	1,09,602					1,09,602	22,96,000
			46	01		55,48,824					55,48,824	2,79,58,000
					Total 1 :	55,48,824					55,48,824	2,79,58,000
				02		8,33,005					8,33,005	1,21,85,000
					Total 2 :	8,33,005					8,33,005	1,21,85,000
					Total 46 West District:	63,81,829					63,81,829	4,01,43,000
			50	01		2,76,30,702					2,76,30,702	3,74,40,000
					Total 1 :	2,76,30,702					2,76,30,702	3,74,40,000
				02		94,26,341					94,26,341	94,37,000
					Total 2 :	94,26,341					94,26,341	94,37,000
				11		10,000					10,000	10,000
					Total 11 :	10,000					10,000	10,000
				13		23,980					23,980	24,000
					Total 13 :	23,980					23,980	24,000
					Total 50 Soreng District:	3,70,91,023					3,70,91,023	4,69,11,000
					Total 61 Veterinary Hospitals & Dispensaries:	4,35,82,454					4,35,82,454	8,93,50,000
					Total 101 Veterinary Services and Animal Health:	4,35,82,454					4,35,82,454	8,93,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	102	63	50	11	9,950					9,950	10,000
Total 11 :						9,950					9,950	10,000
Total 13 :						15,000					15,000	15,000
Total 50 Soreng District:						15,000					15,000	15,000
Total 63 Intensive Cattle Development:						24,950					24,950	25,000
Total 102 Cattle and Buffalo Development:						24,950					24,950	25,000
104	69	50	11			9,990					9,990	10,000
Total 11 :						9,990					9,990	10,000
Total 50 Soreng District:						9,990					9,990	10,000
Total 69 Extension of Sheep Breeding Centres:						9,990					9,990	10,000
Total 104 Sheep and Wool Development:						9,990					9,990	10,000
105	70	50	11			1,000					1,000	1,000
Total 11 :						1,000					1,000	1,000
Total 50 Soreng District:						1,000					1,000	1,000
60		49				15,95,000					15,95,000	1,50,00,000
Total 49 :						15,95,000					15,95,000	1,50,00,000
Total 60 Incentive to Piggery Farmers:						15,95,000					15,95,000	1,50,00,000
Total 70 Intensive Piggery Development:						15,96,000					15,96,000	1,50,01,000
Total 105 Piggery Development:						15,96,000					15,96,000	1,50,01,000
109	74	50	11			1,000					1,000	1,000
Total 11 :						1,000					1,000	1,000
Total 50 Soreng District:						1,000					1,000	1,000
Total 74 Farmer's Training and Extension Programme:						1,000					1,000	1,000
Total 109 Extension and Training:						1,000					1,000	1,000
Total 0 NULL:						6,32,16,870					6,32,16,870	14,09,82,000
Total 2403 Animal Husbandry:						67,84,43,170					67,84,43,170	1,33,78,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	06	00	88	1,15,00,000					1,15,00,000	1,15,00,000
Total 88 NULL:						1,15,00,000					1,15,00,000	1,15,00,000
Total 0 NULL:						1,15,00,000					1,15,00,000	1,15,00,000
Total 6 National Plan for Dairy Development:						1,15,00,000					1,15,00,000	1,15,00,000
07	60	40				4,00,000					4,00,000	4,00,000
Total 40 :						4,00,000					4,00,000	4,00,000
Total 60 Milk Man of the Year:						4,00,000					4,00,000	4,00,000
61		49				19,50,00,000					19,50,00,000	19,50,00,000
Total 49 :						19,50,00,000					19,50,00,000	19,50,00,000
Total 61 Productive Incentive for Milk Production:						19,50,00,000					19,50,00,000	19,50,00,000
Total 7 State Plan for Dairy Development:						19,54,00,000					19,54,00,000	19,54,00,000
Total 102 Dairy Development Projects:						20,69,00,000					20,69,00,000	20,69,00,000
Total 0 NULL:						20,69,00,000					20,69,00,000	20,69,00,000
Total 2404 Dairy Development:						20,69,00,000					20,69,00,000	20,69,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	2,00,25,424					2,00,25,424	2,64,00,000
						Total 1 NULL:	2,00,25,424				2,00,25,424	2,64,00,000
					02	35,75,640					35,75,640	37,99,000
						Total 2 NULL:	35,75,640				35,75,640	37,99,000
					07	43,58,430					43,58,430	1,000
						Total 7 NULL:	43,58,430				43,58,430	1,000
					11	20,000					20,000	20,000
						Total 11 NULL:	20,000				20,000	20,000
					13	9,97,372					9,97,372	9,98,000
						Total 13 NULL:	9,97,372				9,97,372	9,98,000
						Total 0 NULL:	2,89,76,866				2,89,76,866	3,12,18,000
		45	01			- 22,80,638					- 22,80,638	1,16,93,000
						Total 1 :	- 22,80,638				- 22,80,638	1,16,93,000
					07	22,80,638					22,80,638	1,000
						Total 7 :	22,80,638				22,80,638	1,000
						Total 45 East District:						1,16,94,000
						Total 60 Establishment:	2,89,76,866				2,89,76,866	4,29,12,000
						Total 1 Direction and Administration:	2,89,76,866				2,89,76,866	4,29,12,000
101	81	00	84			75,00,000					75,00,000	75,00,000
						Total 84 NULL:	75,00,000				75,00,000	75,00,000
						Total 0 NULL:	75,00,000				75,00,000	75,00,000
						Total 81 Blue Revolution - Integrated Development of Fisheries:	75,00,000				75,00,000	75,00,000
						Total 101 Inland fisheries:	75,00,000				75,00,000	75,00,000
						Total 0 NULL:	3,64,76,866				3,64,76,866	5,04,12,000
						Total 2405 Fisheries:	25,53,89,110				25,53,89,110	30,60,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	3,60,63,000
Total 83 NULL:						6,79,11,000					6,79,11,000	3,60,63,000
Total 0 NULL:						6,79,11,000					6,79,11,000	3,60,63,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						6,79,11,000					6,79,11,000	3,60,63,000
Total 101 Inland fisheries:						6,79,11,000					6,79,11,000	3,60,63,000
796	81	00	82			10,84,51,000					10,84,51,000	16,69,04,000
Total 82 NULL:						10,84,51,000					10,84,51,000	16,69,04,000
Total 0 NULL:						10,84,51,000					10,84,51,000	16,69,04,000
Total 81 Blue Revolution Integrated Development of:						10,84,51,000					10,84,51,000	16,69,04,000
Total 796 Tribal Areas Sub Plan:						10,84,51,000					10,84,51,000	16,69,04,000
Total 0 NULL:						17,63,62,000					17,63,62,000	20,29,67,000
Total 2405 Fisheries:						25,53,89,110					25,53,89,110	30,60,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	92,92,672					92,92,672	1,16,93,000
					Total 1 :	92,92,672					92,92,672	1,16,93,000
					02	10,64,050					10,64,050	10,82,000
					Total 2 :	10,64,050					10,64,050	10,82,000
					11	22,144					22,144	35,000
					Total 11 :	22,144					22,144	35,000
					13	2,23,000					2,23,000	2,23,000
					Total 13 :	2,23,000					2,23,000	2,23,000
					Total 45 East District:	1,06,01,866					1,06,01,866	1,30,33,000
					Total 60 Establishment:	1,06,01,866					1,06,01,866	1,30,33,000
					Total 1 Direction and Administration:	1,06,01,866					1,06,01,866	1,30,33,000
					Total 0 NULL:	1,06,01,866					1,06,01,866	1,30,33,000
					Total 2405 Fisheries:	25,53,89,110					25,53,89,110	30,60,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	81,33,700					81,33,700	1,00,50,000
					Total 1 NULL:	81,33,700					81,33,700	1,00,50,000
					02	17,21,176					17,21,176	19,45,000
					Total 2 NULL:	17,21,176					17,21,176	19,45,000
					11	20,000					20,000	20,000
					Total 11 NULL:	20,000					20,000	20,000
					13	2,90,927					2,90,927	2,91,000
					Total 13 NULL:	2,90,927					2,90,927	2,91,000
					Total 0 NULL:	1,01,65,803					1,01,65,803	1,23,06,000
					Total 62 Carps and Cat Fish Seed Production:	1,01,65,803					1,01,65,803	1,23,06,000
					Total 101 Inland fisheries:	1,01,65,803					1,01,65,803	1,23,06,000
					Total 0 NULL:	1,01,65,803					1,01,65,803	1,23,06,000
					Total 2405 Fisheries:	25,53,89,110					25,53,89,110	30,60,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01	53,58,762					53,58,762	73,99,000
					Total 1 NULL:	53,58,762					53,58,762	73,99,000
					02	15,65,700					15,65,700	16,82,000
					Total 2 NULL:	15,65,700					15,65,700	16,82,000
					07	15,17,436					15,17,436	1,000
					Total 7 NULL:	15,17,436					15,17,436	1,000
					11	19,000					19,000	19,000
					Total 11 NULL:	19,000					19,000	19,000
					13	1,09,756					1,09,756	1,10,000
					Total 13 NULL:	1,09,756					1,09,756	1,10,000
					Total 0 NULL:	85,70,654					85,70,654	92,11,000
					Total 61 Trout Fish Seed:	85,70,654					85,70,654	92,11,000
					Total 101 Inland fisheries:	85,70,654					85,70,654	92,11,000
					Total 0 NULL:	85,70,654					85,70,654	92,11,000
					Total 2405 Fisheries:	25,53,89,110					25,53,89,110	30,60,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	02	2,445					2,445	37,99,000
					Total 2 NULL:	2,445					2,445	37,99,000
					13	9,900					9,900	9,98,000
					Total 13 NULL:	9,900					9,900	9,98,000
					Total 0 NULL:	12,345					12,345	47,97,000
					Total 60 Establishment:	12,345					12,345	47,97,000
					Total 1 Direction and Administration:	12,345					12,345	47,97,000
101	63	00			01	61,09,544					61,09,544	72,93,000
					Total 1 NULL:	61,09,544					61,09,544	72,93,000
					02	4,49,820					4,49,820	4,50,000
					Total 2 NULL:	4,49,820					4,49,820	4,50,000
					11	22,000					22,000	22,000
					Total 11 NULL:	22,000					22,000	22,000
					13	4,43,060					4,43,060	4,53,000
					Total 13 NULL:	4,43,060					4,43,060	4,53,000
					Total 0 NULL:	70,24,424					70,24,424	82,18,000
					Total 63 Conservation of Reverine Fisheries:	70,24,424					70,24,424	82,18,000
					Total 101 Inland fisheries:	70,24,424					70,24,424	82,18,000
					Total 0 NULL:	70,36,769					70,36,769	1,30,15,000
					Total 2405 Fisheries:	25,53,89,110					25,53,89,110	30,60,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	23,17,984					23,17,984	24,88,000
					Total 1 :	23,17,984					23,17,984	24,88,000
					02	3,49,250					3,49,250	3,33,000
					Total 2 :	3,49,250					3,49,250	3,33,000
					11	50,000					50,000	50,000
					Total 11 :	50,000					50,000	50,000
					13	5,52,340					5,52,340	4,99,000
					Total 13 :	5,52,340					5,52,340	4,99,000
					Total 49 Pakyong:	32,69,574					32,69,574	33,70,000
					Total 60 Establishment:	32,69,574					32,69,574	33,70,000
					Total 1 Direction and Administration:	32,69,574					32,69,574	33,70,000
					Total 0 NULL:	32,69,574					32,69,574	33,70,000
					Total 2405 Fisheries:	25,53,89,110					25,53,89,110	30,60,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	50	01	19,93,265					19,93,265	10,32,000
					Total 1 :	19,93,265					19,93,265	10,32,000
					02	3,63,715					3,63,715	1,17,000
					Total 2 :	3,63,715					3,63,715	1,17,000
					11	50,000					50,000	50,000
					Total 11 :	50,000					50,000	50,000
					13	4,98,598					4,98,598	4,99,000
					Total 13 :	4,98,598					4,98,598	4,99,000
					Total 50 Soreng:	29,05,578					29,05,578	16,98,000
					Total 62 Carps and Cat Fish Seed Production:	29,05,578					29,05,578	16,98,000
					Total 101 Inland fisheries:	29,05,578					29,05,578	16,98,000
					Total 0 NULL:	29,05,578					29,05,578	16,98,000
					Total 2405 Fisheries:	25,53,89,110					25,53,89,110	30,60,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	17,24,90,028					17,24,90,028	18,18,15,000
					Total 1 :	17,24,90,028					17,24,90,028	18,18,15,000
					02	74,56,567					74,56,567	79,53,000
					Total 2 :	74,56,567					74,56,567	79,53,000
					09	6,06,000					6,06,000	30,00,000
					Total 9 :	6,06,000					6,06,000	30,00,000
					11	4,69,830					4,69,830	4,70,000
					Total 11 :	4,69,830					4,69,830	4,70,000
					13	1,50,83,865					1,50,83,865	1,51,59,000
					Total 13 :	1,50,83,865					1,50,83,865	1,51,59,000
					16	2,25,000					2,25,000	1,000
					Total 16 :	2,25,000					2,25,000	1,000
					21	25,35,902					25,35,902	33,00,000
					Total 21 :	25,35,902					25,35,902	33,00,000
					49	2,01,69,958					2,01,69,958	2,11,00,000
					Total 49 :	2,01,69,958					2,01,69,958	2,11,00,000
					Total 60 Principal Chief Conservator of Forest:	21,90,37,150					21,90,37,150	23,27,98,000
					Total 0 NULL:	21,90,37,150					21,90,37,150	23,27,98,000
					Total 1 Direction and Administration:	21,90,37,150					21,90,37,150	23,27,98,000
004	60	00	00	01		1,52,03,996					1,52,03,996	1,58,10,000
					Total 1 NULL:	1,52,03,996					1,52,03,996	1,58,10,000
					Total 0 NULL:	1,52,03,996					1,52,03,996	1,58,10,000
					Total 60 Establishment:	1,52,03,996					1,52,03,996	1,58,10,000
					Total 4 Research:	1,52,03,996					1,52,03,996	1,58,10,000
005	63	00	00	01		86,09,910					86,09,910	98,39,000
					Total 1 NULL:	86,09,910					86,09,910	98,39,000
					02	1,12,895					1,12,895	1,22,000
					Total 2 NULL:	1,12,895					1,12,895	1,22,000
					11	41,915					41,915	42,000
					Total 11 NULL:	41,915					41,915	42,000
					13	23,800					23,800	24,000
					Total 13 NULL:	23,800					23,800	24,000
					Total 0 NULL:	87,88,520					87,88,520	1,00,27,000
					Total 63 Demarcation Survey:	87,88,520					87,88,520	1,00,27,000
64	00	00	00	01		3,18,99,838					3,18,99,838	3,52,91,000
					Total 1 NULL:	3,18,99,838					3,18,99,838	3,52,91,000
					02							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	005	64	00		4,80,368					4,80,368	5,14,000
						Total 2 NULL:	4,80,368				4,80,368	5,14,000
				11			32,532				32,532	42,000
						Total 11 NULL:	32,532				32,532	42,000
				13			18,380				18,380	37,000
						Total 13 NULL:	18,380				18,380	37,000
						Total 0 NULL:	3,24,31,118				3,24,31,118	3,58,84,000
						Total 64 Working Plan Survey:	3,24,31,118				3,24,31,118	3,58,84,000
						Total 5 Survey and Utilization of Forest Resources:	4,12,19,638				4,12,19,638	4,59,11,000
013	65	00	01			68,72,004					68,72,004	77,66,000
						Total 1 NULL:	68,72,004				68,72,004	77,66,000
						Total 0 NULL:	68,72,004				68,72,004	77,66,000
						Total 65 Planning and Statistical Cell:	68,72,004				68,72,004	77,66,000
						Total 13 Statistics:	68,72,004				68,72,004	77,66,000
101	66	44	72			22,16,25,000					22,16,25,000	20,00,00,000
						Total 72 :	22,16,25,000				22,16,25,000	20,00,00,000
				73			7,94,00,000				7,94,00,000	7,94,00,000
						Total 73 :	7,94,00,000				7,94,00,000	7,94,00,000
						Total 44 Head Office Establishment:	30,10,25,000				30,10,25,000	27,94,00,000
						Total 66 Forest Protection Schemes:	30,10,25,000				30,10,25,000	27,94,00,000
		68	00	01		36,43,061					36,43,061	49,09,000
						Total 1 NULL:	36,43,061				36,43,061	49,09,000
						Total 0 NULL:	36,43,061				36,43,061	49,09,000
						Total 68 Directorate of Eco-Tourism:	36,43,061				36,43,061	49,09,000
						Total 101 Forest Conservation, Development and Regeneration:	30,46,68,061				30,46,68,061	28,43,09,000
102	70	61	01			1,04,11,117					1,04,11,117	1,16,20,000
						Total 1 :	1,04,11,117				1,04,11,117	1,16,20,000
						Total 61 Sericulture:	1,04,11,117				1,04,11,117	1,16,20,000
						Total 70 Farm Forestry:	1,04,11,117				1,04,11,117	1,16,20,000
						Total 102 Social and Farm Forestry:	1,04,11,117				1,04,11,117	1,16,20,000
						Total 1 Forestry:	59,74,11,966				59,74,11,966	59,82,14,000
02	110	00	38	01		1,01,84,469					1,01,84,469	1,25,18,000
						Total 1 :	1,01,84,469				1,01,84,469	1,25,18,000
						Total 38 Chief Wild Life Warden Establishment:	1,01,84,469				1,01,84,469	1,25,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	02	110	00	45	01	-	1,00,000				-	1,00,000	4,56,40,000
					Total 1 :	-	1,00,000				-	1,00,000	4,56,40,000
					Total 45 East District:	-	1,00,000				-	1,00,000	4,56,40,000
			66	01			3,17,02,870				3,17,02,870	3,31,47,000	
					Total 1 :		3,17,02,870				3,17,02,870	3,31,47,000	
				02			6,04,500				6,04,500	6,34,000	
					Total 2 :		6,04,500				6,04,500	6,34,000	
				11			20,729				20,729	42,000	
					Total 11 :		20,729				20,729	42,000	
				13			72,978				72,978	73,000	
					Total 13 :		72,978				72,978	73,000	
					Total 66 Khanchendzonga National Park:		3,24,01,077				3,24,01,077	3,38,96,000	
					Total 0 NULL:		4,24,85,546				4,24,85,546	9,20,54,000	
					Total 110 Wild Life Preservation:		4,24,85,546				4,24,85,546	9,20,54,000	
	111	61	00	01			1,35,35,347				1,35,35,347	1,63,83,000	
					Total 1 NULL:		1,35,35,347				1,35,35,347	1,63,83,000	
				02			7,70,000				7,70,000	8,40,000	
					Total 2 NULL:		7,70,000				7,70,000	8,40,000	
				11			42,000				42,000	42,000	
					Total 11 NULL:		42,000				42,000	42,000	
				13			1,05,850				1,05,850	1,06,000	
					Total 13 NULL:		1,05,850				1,05,850	1,06,000	
				21			74,99,990				74,99,990	75,00,000	
					Total 21 NULL:		74,99,990				74,99,990	75,00,000	
					Total 0 NULL:		2,19,53,187				2,19,53,187	2,48,71,000	
					Total 61 Development of Himalayan Zoological Park:		2,19,53,187				2,19,53,187	2,48,71,000	
					Total 111 Zoological Park:		2,19,53,187				2,19,53,187	2,48,71,000	
					Total 2 Environmental Forestry and Wild Life:		6,44,38,733				6,44,38,733	11,69,25,000	
04	103	01	23	45			38,28,71,000				38,28,71,000	35,00,00,000	
					Total 45 :		38,28,71,000				38,28,71,000	35,00,00,000	
				71			8,74,09,000				8,74,09,000	7,00,00,000	
					Total 71 :		8,74,09,000				8,74,09,000	7,00,00,000	
				72			11,19,71,000				11,19,71,000	12,00,00,000	
					Total 72 :		11,19,71,000				11,19,71,000	12,00,00,000	
				73			3,14,06,000				3,14,06,000	6,20,00,000	
					Total 73 :		3,14,06,000				3,14,06,000	6,20,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	04	103	01	23	74	15,08,00,000					15,08,00,000	64,00,00,000
Total 74 :						15,08,00,000					15,08,00,000	64,00,00,000
75						3,50,43,000					3,50,43,000	80,00,000
Total 75 :						3,50,43,000					3,50,43,000	80,00,000
Total 23 Sikkim:						79,95,00,000					79,95,00,000	1,25,00,00,000
Total 1 State Authority:						79,95,00,000					79,95,00,000	1,25,00,00,000
Total 103 State Compensatory Afforestation (SCA):						79,95,00,000					79,95,00,000	1,25,00,00,000
Total 4 Afforestation and Ecology Development:						79,95,00,000					79,95,00,000	1,25,00,00,000
Total 2406 Forestry and Wild Life:						2,04,84,85,752					2,04,84,85,752	2,94,56,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 5 Centrally Sponsored Scheme										
2406	02	110	13	39	71				9,06,048	1,00,00,000
					Total 71 :				9,06,048	1,00,00,000
					Total 39 SECURE Himalayas:				9,06,048	1,00,00,000
					Total 13 Integrated Development of Wild Life Habitats:				9,06,048	1,00,00,000
					Total 110 Wild Life Preservation:				9,06,048	1,00,00,000
					Total 2 Environmental Forestry and Wild Life:				9,06,048	1,00,00,000
					Total 2406 Forestry and Wild Life:				2,04,84,85,752	2,94,56,51,000
Grant : 44 Governor										
Parameter : 3 Charged										
2406	02	112	45	60	29				19,73,998	20,00,000
					Total 29 :				19,73,998	20,00,000
					Total 60 Maintenance of Garden at Raj Bhawan:				19,73,998	20,00,000
					Total 45 East Sikkim:				19,73,998	20,00,000
					Total 112 Public Gardens:				19,73,998	20,00,000
					Total 2 Environmental Forestry and Wild Life:				19,73,998	20,00,000
					Total 2406 Forestry and Wild Life:				2,04,84,85,752	2,94,56,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	6,41,62,588					6,41,62,588	8,40,26,000
					Total 1 :	6,41,62,588					6,41,62,588	8,40,26,000
					07	1,67,47,320					1,67,47,320	1,000
					Total 7 :	1,67,47,320					1,67,47,320	1,000
					11	1,66,000					1,66,000	1,66,000
					Total 11 :	1,66,000					1,66,000	1,66,000
					13	1,29,744					1,29,744	1,31,000
					Total 13 :	1,29,744					1,29,744	1,31,000
					Total 45 East District:	8,12,05,652					8,12,05,652	8,43,24,000
				49	01	2,920					2,920	6,65,31,000
					Total 1 :	2,920					2,920	6,65,31,000
					Total 49 Pakyong District:	2,920					2,920	6,65,31,000
					Total 0 NULL:	8,12,08,572					8,12,08,572	15,08,55,000
					Total 1 Direction and Administration:	8,12,08,572					8,12,08,572	15,08,55,000
102	69	45			01	1,87,82,750					1,87,82,750	2,31,47,000
					Total 1 :	1,87,82,750					1,87,82,750	2,31,47,000
					02	1,08,000					1,08,000	1,08,000
					Total 2 :	1,08,000					1,08,000	1,08,000
					07	39,50,847					39,50,847	1,000
					Total 7 :	39,50,847					39,50,847	1,000
					11	74,980					74,980	75,000
					Total 11 :	74,980					74,980	75,000
					13	99,000					99,000	99,000
					Total 13 :	99,000					99,000	99,000
					Total 45 East District:	2,30,15,577					2,30,15,577	2,34,30,000
					Total 69 Social Forestry:	2,30,15,577					2,30,15,577	2,34,30,000
					Total 102 Social and Farm Forestry:	2,30,15,577					2,30,15,577	2,34,30,000
105	73	45			01	1,55,51,762					1,55,51,762	1,76,62,000
					Total 1 :	1,55,51,762					1,55,51,762	1,76,62,000
					11	53,978					53,978	54,000
					Total 11 :	53,978					53,978	54,000
					49	64,212					64,212	14,29,000
					Total 49 :	64,212					64,212	14,29,000
					Total 45 East District:	1,56,69,952					1,56,69,952	1,91,45,000
					Total 73 Utilisation Circle:	1,56,69,952					1,56,69,952	1,91,45,000
					Total 105 Forest Produce:	1,56,69,952					1,56,69,952	1,91,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	911	00	00	00	-	5,217				-	5,217
							Total 0 NULL:				-	5,217
							Total 0 NULL:				-	5,217
							Total 0 NULL:				-	5,217
							Total 0 NULL:				-	5,217
							Total 911 Deduct Recoveries of Overpayments:				-	5,217
							Total 1 Forestry:				11,98,88,884	19,34,30,000
02	110	00	45	01			4,46,31,035				4,46,31,035	4,56,40,000
							Total 1 :				4,46,31,035	4,56,40,000
											1,17,000	11,99,000
							Total 2 :				1,17,000	11,99,000
											47,038	83,000
							Total 11 :				47,038	83,000
											71,999	73,000
							Total 13 :				71,999	73,000
							Total 45 East District:				4,48,67,072	4,69,95,000
							Total 0 NULL:				4,48,67,072	4,69,95,000
							Total 110 Wild Life Preservation:				4,48,67,072	4,69,95,000
112	00	45	01				5,35,48,512				5,35,48,512	5,66,92,000
							Total 1 :				5,35,48,512	5,66,92,000
											81,000	35,59,000
							Total 2 :				81,000	35,59,000
											29,000	29,000
							Total 11 :				29,000	29,000
							Total 45 East District:				5,36,58,512	6,02,80,000
							Total 0 NULL:				5,36,58,512	6,02,80,000
							Total 112 Public Gardens:				5,36,58,512	6,02,80,000
							Total 2 Environmental Forestry and Wild Life:				9,85,25,584	10,72,75,000
							Total 2406 Forestry and Wild Life:				2,04,84,85,752	2,94,56,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	46	01	8,63,23,877				8,63,23,877	9,15,07,000
					Total 1 :	8,63,23,877				8,63,23,877	9,15,07,000
					11	1,49,945				1,49,945	1,50,000
					Total 11 :	1,49,945				1,49,945	1,50,000
					13	1,45,464				1,45,464	1,50,000
					Total 13 :	1,45,464				1,45,464	1,50,000
					Total 46 West District:	8,66,19,286				8,66,19,286	9,18,07,000
	60				01	8,21,999				8,21,999	18,18,15,000
					Total 1 :	8,21,999				8,21,999	18,18,15,000
					Total 60 Principal Chief Conservator of Forest:	8,21,999				8,21,999	18,18,15,000
					Total 0 NULL:	8,74,41,285				8,74,41,285	27,36,22,000
					Total 1 Direction and Administration:	8,74,41,285				8,74,41,285	27,36,22,000
	102	69	46		01	1,15,95,454				1,15,95,454	1,16,00,000
					Total 1 :	1,15,95,454				1,15,95,454	1,16,00,000
					11	41,995				41,995	42,000
					Total 11 :	41,995				41,995	42,000
					13	93,998				93,998	94,000
					Total 13 :	93,998				93,998	94,000
					Total 46 West District:	1,17,31,447				1,17,31,447	1,17,36,000
					Total 69 Social Forestry:	1,17,31,447				1,17,31,447	1,17,36,000
					Total 102 Social and Farm Forestry:	1,17,31,447				1,17,31,447	1,17,36,000
					Total 1 Forestry:	9,91,72,732				9,91,72,732	28,53,58,000
	02	110	00	46	01	2,32,19,381				2,32,19,381	2,45,91,000
					Total 1 :	2,32,19,381				2,32,19,381	2,45,91,000
					11	83,000				83,000	83,000
					Total 11 :	83,000				83,000	83,000
					13	72,984				72,984	73,000
					Total 13 :	72,984				72,984	73,000
					Total 46 West District:	2,33,75,365				2,33,75,365	2,47,47,000
					Total 0 NULL:	2,33,75,365				2,33,75,365	2,47,47,000
					Total 110 Wild Life Preservation:	2,33,75,365				2,33,75,365	2,47,47,000
					Total 2 Environmental Forestry and Wild Life:	2,33,75,365				2,33,75,365	2,47,47,000
					Total 2406 Forestry and Wild Life:	2,04,84,85,752				2,04,84,85,752	2,94,56,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00 47 01	3,69,18,759					3,69,18,759	5,20,86,000
			Total 1 :	3,69,18,759					3,69,18,759	5,20,86,000
			02	6,95,125					6,95,125	9,30,000
			Total 2 :	6,95,125					6,95,125	9,30,000
			07	96,91,348					96,91,348	1,000
			Total 7 :	96,91,348					96,91,348	1,000
			11	1,60,835					1,60,835	1,61,000
			Total 11 :	1,60,835					1,60,835	1,61,000
			13	1,22,905					1,22,905	1,23,000
			Total 13 :	1,22,905					1,22,905	1,23,000
			27	29,380					29,380	30,000
			Total 27 :	29,380					29,380	30,000
			Total 47 North District:	4,76,18,352					4,76,18,352	5,33,31,000
			Total 0 NULL:	4,76,18,352					4,76,18,352	5,33,31,000
			Total 1 Direction and Administration:	4,76,18,352					4,76,18,352	5,33,31,000
101	66	47	02	15,57,820					15,57,820	15,58,000
			Total 2 :	15,57,820					15,57,820	15,58,000
			Total 47 North District:	15,57,820					15,57,820	15,58,000
			Total 66 Forest Protection Schemes:	15,57,820					15,57,820	15,58,000
			Total 101 Forest Conservation, Development and Regeneration:	15,57,820					15,57,820	15,58,000
102	69	47	01	98,31,289					98,31,289	1,01,15,000
			Total 1 :	98,31,289					98,31,289	1,01,15,000
			11	41,900					41,900	42,000
			Total 11 :	41,900					41,900	42,000
			13	93,991					93,991	94,000
			Total 13 :	93,991					93,991	94,000
			Total 47 North District:	99,67,180					99,67,180	1,02,51,000
			Total 69 Social Forestry:	99,67,180					99,67,180	1,02,51,000
70	47	02		9,57,600					9,57,600	10,02,000
			Total 2 :	9,57,600					9,57,600	10,02,000
			Total 47 North District:	9,57,600					9,57,600	10,02,000
			Total 70 Farm Forestry:	9,57,600					9,57,600	10,02,000
71	47	02		1,63,930					1,63,930	1,64,000
			Total 2 :	1,63,930					1,63,930	1,64,000
			Total 47 North District:	1,63,930					1,63,930	1,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	102	71	Total 71 Plantation Scheme:		1,63,930					1,63,930	1,64,000
				Total 102 Social and Farm Forestry:		1,10,88,710					1,10,88,710	1,14,17,000
				Total 1 Forestry:		6,02,64,882					6,02,64,882	6,63,06,000
	02	110	00	47	01	1,07,16,878					1,07,16,878	1,22,30,000
				Total 1 :		1,07,16,878					1,07,16,878	1,22,30,000
				02		3,95,760					3,95,760	3,96,000
				Total 2 :		3,95,760					3,95,760	3,96,000
				11		82,950					82,950	83,000
				Total 11 :		82,950					82,950	83,000
				13		72,993					72,993	73,000
				Total 13 :		72,993					72,993	73,000
				Total 47 North District:		1,12,68,581					1,12,68,581	1,27,82,000
				Total 0 NULL:		1,12,68,581					1,12,68,581	1,27,82,000
				Total 110 Wild Life Preservation:		1,12,68,581					1,12,68,581	1,27,82,000
				Total 2 Environmental Forestry and Wild Life:		1,12,68,581					1,12,68,581	1,27,82,000
				Total 2406 Forestry and Wild Life:		2,04,84,85,752					2,04,84,85,752	2,94,56,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	8,29,00,892					8,29,00,892	8,86,74,000
					Total 1 :	8,29,00,892					8,29,00,892	8,86,74,000
					02	2,46,950					2,46,950	8,26,000
					Total 2 :	2,46,950					2,46,950	8,26,000
					11	2,06,990					2,06,990	2,07,000
					Total 11 :	2,06,990					2,06,990	2,07,000
					13	2,00,969					2,00,969	1,23,000
					Total 13 :	2,00,969					2,00,969	1,23,000
					Total 48 South District:	8,35,55,801					8,35,55,801	8,98,30,000
					Total 0 NULL:	8,35,55,801					8,35,55,801	8,98,30,000
					Total 1 Direction and Administration:	8,35,55,801					8,35,55,801	8,98,30,000
	102	69	48	01		87,63,458					87,63,458	88,75,000
					Total 1 :	87,63,458					87,63,458	88,75,000
					11	41,800					41,800	42,000
					Total 11 :	41,800					41,800	42,000
					13	94,000					94,000	94,000
					Total 13 :	94,000					94,000	94,000
					Total 48 South District:	88,99,258					88,99,258	90,11,000
					Total 69 Social Forestry:	88,99,258					88,99,258	90,11,000
					Total 102 Social and Farm Forestry:	88,99,258					88,99,258	90,11,000
					Total 1 Forestry:	9,24,55,059					9,24,55,059	9,88,41,000
02	110	00	48	01		1,81,69,654					1,81,69,654	1,94,84,000
					Total 1 :	1,81,69,654					1,81,69,654	1,94,84,000
					02	42,000					42,000	5,81,000
					Total 2 :	42,000					42,000	5,81,000
					11	65,975					65,975	66,000
					Total 11 :	65,975					65,975	66,000
					13	60,982					60,982	61,000
					Total 13 :	60,982					60,982	61,000
					Total 48 South District:	1,83,38,611					1,83,38,611	2,01,92,000
					Total 0 NULL:	1,83,38,611					1,83,38,611	2,01,92,000
					Total 110 Wild Life Preservation:	1,83,38,611					1,83,38,611	2,01,92,000
					Total 2 Environmental Forestry and Wild Life:	1,83,38,611					1,83,38,611	2,01,92,000
					Total 2406 Forestry and Wild Life:	2,04,84,85,752					2,04,84,85,752	2,94,56,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	49	01				5,94,82,810	5,94,82,810	6,65,31,000
									Total 1 :	5,94,82,810	6,65,31,000
					02				12,42,834	12,42,834	12,79,000
									Total 2 :	12,42,834	12,79,000
					11				1,26,800	1,26,800	1,31,000
									Total 11 :	1,26,800	1,31,000
					13				1,03,000	1,03,000	1,03,000
									Total 13 :	1,03,000	1,03,000
					27				30,000	30,000	30,000
									Total 27 :	30,000	30,000
									Total 49 Pakyong District:	6,09,85,444	6,80,74,000
									Total 0 NULL:	6,09,85,444	6,80,74,000
									Total 1 Direction and Administration:	6,09,85,444	6,80,74,000
									Total 1 Forestry:	6,09,85,444	6,80,74,000
									Total 2406 Forestry and Wild Life:	2,04,84,85,752	2,94,56,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2406	01	001	00	46	01	-	20,135				-	20,135	9,15,07,000
Total 1 :						-	20,135				-	20,135	9,15,07,000
Total 46 West District:						-	20,135				-	20,135	9,15,07,000
Total 0 NULL:						-	20,135				-	20,135	9,15,07,000
Total 1 Direction and Administration:						-	20,135				-	20,135	9,15,07,000
Total 1 Forestry:						-	20,135				-	20,135	9,15,07,000
Total 2406 Forestry and Wild Life:						2,04,84,85,752					2,04,84,85,752	2,94,56,51,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	36	10,95,00,000					10,95,00,000	10,95,00,000
Total 36 NULL:						10,95,00,000					10,95,00,000	10,95,00,000
Total 0 NULL:						10,95,00,000					10,95,00,000	10,95,00,000
Total 60 Sikkim Tea Board:						10,95,00,000					10,95,00,000	10,95,00,000
Total 800 Other expenditure:						10,95,00,000					10,95,00,000	10,95,00,000
Total 1 Tea:						10,95,00,000					10,95,00,000	10,95,00,000
Total 2407 Plantations:						10,96,50,000					10,96,50,000	10,96,50,000
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	1,50,000					1,50,000	1,50,000
Total 49 NULL:						1,50,000					1,50,000	1,50,000
Total 0 NULL:						1,50,000					1,50,000	1,50,000
Total 61 Tea Garden:						1,50,000					1,50,000	1,50,000
Total 800 Other expenditure:						1,50,000					1,50,000	1,50,000
Total 1 Tea:						1,50,000					1,50,000	1,50,000
Total 2407 Plantations:						10,96,50,000					10,96,50,000	10,96,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
2408	01	001	00	44	01	6,23,21,246		1,37,199	1,37,199	6,24,58,445	6,68,24,000
					Total 1 :	6,23,21,246		1,37,199	1,37,199	6,24,58,445	6,68,24,000
					02	87,00,206				87,00,206	94,58,000
					Total 2 :	87,00,206				87,00,206	94,58,000
					11	2,06,735				2,06,735	2,40,000
					Total 11 :	2,06,735				2,06,735	2,40,000
					13	9,04,282				9,04,282	16,98,000
					Total 13 :	9,04,282				9,04,282	16,98,000
					14	3,33,360				3,33,360	8,28,000
					Total 14 :	3,33,360				3,33,360	8,28,000
					24	3,49,269				3,49,269	1,000
					Total 24 :	3,49,269				3,49,269	1,000
					26	11,109				11,109	1,000
					Total 26 :	11,109				11,109	1,000
					27	37,95,645				37,95,645	38,00,000
					Total 27 :	37,95,645				37,95,645	38,00,000
					29	1,21,90,168				1,21,90,168	1,35,00,000
					Total 29 :	1,21,90,168				1,21,90,168	1,35,00,000
					49	52,40,000				52,40,000	50,00,000
					Total 49 :	52,40,000				52,40,000	50,00,000
					Total 44 Head Office Establishment:	9,40,52,020		1,37,199	1,37,199	9,41,89,219	10,13,50,000
	60				01	85,38,044				85,38,044	1,01,34,000
					Total 1 :	85,38,044				85,38,044	1,01,34,000
					11	33,900				33,900	1,24,000
					Total 11 :	33,900				33,900	1,24,000
					13	4,01,004		10,934	10,934	4,11,938	4,12,000
					Total 13 :	4,01,004		10,934	10,934	4,11,938	4,12,000
					24	2,23,757		2,048	2,048	2,25,805	1,000
					Total 24 :	2,23,757		2,048	2,048	2,25,805	1,000
					Total 60 Consumer Affairs:	91,96,705		12,982	12,982	92,09,687	1,06,71,000
					Total 0 NULL:	10,32,48,725		1,50,181	1,50,181	10,33,98,906	11,20,21,000
					Total 1 Direction and Administration:	10,32,48,725		1,50,181	1,50,181	10,33,98,906	11,20,21,000
101	60	00			13	6,54,144		10,934	10,934	6,43,210	1,94,000
					Total 13 NULL:	6,54,144		10,934	10,934	6,43,210	1,94,000
					24	3,93,625		2,048	2,048	3,91,577	4,13,000
					Total 24 NULL:	3,93,625		2,048	2,048	3,91,577	4,13,000
					Total 0 NULL:	10,47,769		12,982	12,982	10,34,787	6,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	101	60	Total 60 Establishment of Food Grain Godowns:	10,47,769	-	12,982	- 12,982	10,34,787	6,07,000
				Total 101 Procurement and Supply:	10,47,769	-	12,982	- 12,982	10,34,787	6,07,000
	102	62	00	33	2,56,62,000				2,56,62,000	2,60,80,000
				Total 33 NULL:	2,56,62,000				2,56,62,000	2,60,80,000
				61	1,95,83,000				1,95,83,000	1,95,83,000
				Total 61 NULL:	1,95,83,000				1,95,83,000	1,95,83,000
				0	4,52,45,000				4,52,45,000	4,56,63,000
				Total 0 NULL:	4,52,45,000				4,52,45,000	4,56,63,000
				Total 62 Subsidies on Sale of Rice:	4,52,45,000				4,52,45,000	4,56,63,000
				Total 102 Food Subsidies:	4,52,45,000				4,52,45,000	4,56,63,000
	911	00	00	00		-	1,37,199	- 1,37,199	- 1,37,199	
				Total 0 NULL:		-	1,37,199	- 1,37,199	- 1,37,199	
				Total 0 NULL:		-	1,37,199	- 1,37,199	- 1,37,199	
				Total 0 NULL:		-	1,37,199	- 1,37,199	- 1,37,199	
				Total 911 Deduct Recoveries of Overpayments:		-	1,37,199	- 1,37,199	- 1,37,199	
				Total 1 Food:	14,95,41,494				14,95,41,494	15,82,91,000
				Total 2408 Food Storage and Warehousing:	31,93,61,790				31,93,61,790	54,51,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	3,42,328					3,42,328	46,41,000
Total 82 :						3,42,328					3,42,328	46,41,000
Total 44 Head Office Establishment:						3,42,328					3,42,328	46,41,000
Total 0 NULL:						3,42,328					3,42,328	46,41,000
Total 1 Direction and Administration:						3,42,328					3,42,328	46,41,000
102	62	00	60			3,85,00,000					3,85,00,000	6,99,98,000
Total 60 NULL:						3,85,00,000					3,85,00,000	6,99,98,000
Total 0 NULL:						3,85,00,000					3,85,00,000	6,99,98,000
Total 62 Subsidies on Sale of Rice:						3,85,00,000					3,85,00,000	6,99,98,000
Total 102 Food Subsidies:						3,85,00,000					3,85,00,000	6,99,98,000
Total 1 Food:						3,88,42,328					3,88,42,328	7,46,39,000
Total 2408 Food Storage and Warehousing:						31,93,61,790					31,93,61,790	54,51,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	44	02							94,58,000	
												Total 2 :	94,58,000
												Total 44 Head Office Establishment:	94,58,000
	45		01			2,19,31,142					2,19,31,142	2,90,88,000	
												Total 1 :	2,19,31,142
			02			45,85,968					45,85,968	51,74,000	
												Total 2 :	45,85,968
			11			80,000					80,000	82,000	
												Total 11 :	80,000
			13			3,38,112					3,38,112	8,50,000	
												Total 13 :	3,38,112
			24			80,814					80,814	1,000	
												Total 24 :	80,814
			29			1,25,815					1,25,815	1,000	
												Total 29 :	1,25,815
												Total 45 Gangtok District:	2,71,41,851
												Total 0 NULL:	2,71,41,851
												Total 1 Direction and Administration:	2,71,41,851
												Total 1 Food:	2,71,41,851
												Total 2408 Food Storage and Warehousing:	31,93,61,790

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	11,36,834					11,36,834	2,90,88,000
Total 1 :						11,36,834					11,36,834	2,90,88,000
Total 45 Gangtok District:						11,36,834					11,36,834	2,90,88,000
	46			01		2,40,40,892					2,40,40,892	3,44,84,000
Total 1 :						2,40,40,892					2,40,40,892	3,44,84,000
				02		66,30,577					66,30,577	95,89,000
Total 2 :						66,30,577					66,30,577	95,89,000
				11		98,750					98,750	99,000
Total 11 :						98,750					98,750	99,000
				13		6,38,942					6,38,942	4,98,000
Total 13 :						6,38,942					6,38,942	4,98,000
				14		1,08,586					1,08,586	3,00,000
Total 14 :						1,08,586					1,08,586	3,00,000
Total 46 Gyalshing District:						3,15,17,747					3,15,17,747	4,49,70,000
Total 0 NULL:						3,26,54,581					3,26,54,581	7,40,58,000
Total 1 Direction and Administration:						3,26,54,581					3,26,54,581	7,40,58,000
Total 1 Food:						3,26,54,581					3,26,54,581	7,40,58,000
Total 2408 Food Storage and Warehousing:						31,93,61,790					31,93,61,790	54,51,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	47	01	56,91,826					56,91,826	71,50,000
					Total 1 :	56,91,826					56,91,826	71,50,000
					02	19,68,200					19,68,200	20,56,000
					Total 2 :	19,68,200					19,68,200	20,56,000
					11	80,000					80,000	80,000
					Total 11 :	80,000					80,000	80,000
					13	2,14,765					2,14,765	3,49,000
					Total 13 :	2,14,765					2,14,765	3,49,000
					24	1,01,452					1,01,452	1,000
					Total 24 :	1,01,452					1,01,452	1,000
					Total 47 Mangan District:	80,56,243					80,56,243	96,36,000
					Total 0 NULL:	80,56,243					80,56,243	96,36,000
					Total 1 Direction and Administration:	80,56,243					80,56,243	96,36,000
					Total 1 Food:	80,56,243					80,56,243	96,36,000
					Total 2408 Food Storage and Warehousing:	31,93,61,790					31,93,61,790	54,51,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	44	01	8,96,676					8,96,676	6,68,24,000	
Total 1 :						8,96,676					8,96,676	6,68,24,000	
Total 44 Head Office Establishment:						8,96,676					8,96,676	6,68,24,000	
48	01					3,50,75,915		-	60,968	-	60,968	3,50,14,947	3,50,18,000
Total 1 :						3,50,75,915		-	60,968	-	60,968	3,50,14,947	3,50,18,000
				02		39,00,222			60,968		60,968	39,61,190	39,63,000
Total 2 :						39,00,222			60,968		60,968	39,61,190	39,63,000
				11		1,80,877					1,80,877	1,00,000	
Total 11 :						1,80,877					1,80,877	1,00,000	
				13		6,18,821					6,18,821	4,79,000	
Total 13 :						6,18,821					6,18,821	4,79,000	
				14		4,83,897					4,83,897	7,05,000	
Total 14 :						4,83,897					4,83,897	7,05,000	
Total 48 Namchi District:						4,02,59,732					4,02,59,732	4,02,65,000	
Total 0 NULL:						4,11,56,408					4,11,56,408	10,70,89,000	
Total 1 Direction and Administration:						4,11,56,408					4,11,56,408	10,70,89,000	
Total 1 Food:						4,11,56,408					4,11,56,408	10,70,89,000	
Total 2408 Food Storage and Warehousing:						31,93,61,790					31,93,61,790	54,51,55,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	22,68,270					22,68,270	6,68,24,000
					Total 1 :	22,68,270					22,68,270	6,68,24,000
					02	3,26,175					3,26,175	94,58,000
					Total 2 :	3,26,175					3,26,175	94,58,000
					Total 44 Head Office Establishment:	25,94,445					25,94,445	7,62,82,000
	49				01	49,71,366					49,71,366	1,000
					Total 1 :	49,71,366					49,71,366	1,000
					02	5,81,999					5,81,999	1,000
					Total 2 :	5,81,999					5,81,999	1,000
					13	5,00,000					5,00,000	1,01,000
					Total 13 :	5,00,000					5,00,000	1,01,000
					Total 49 Pakyong District:	60,53,365					60,53,365	1,03,000
					Total 0 NULL:	86,47,810					86,47,810	7,63,85,000
					Total 1 Direction and Administration:	86,47,810					86,47,810	7,63,85,000
					Total 1 Food:	86,47,810					86,47,810	7,63,85,000
					Total 2408 Food Storage and Warehousing:	31,93,61,790					31,93,61,790	54,51,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	50	01	90,01,602					90,01,602	1,000
					Total 1 :	90,01,602					90,01,602	1,000
					02	38,70,909					38,70,909	1,000
					Total 2 :	38,70,909					38,70,909	1,000
					13	2,27,056					2,27,056	1,01,000
					Total 13 :	2,27,056					2,27,056	1,01,000
					14	2,21,508					2,21,508	3,00,000
					Total 14 :	2,21,508					2,21,508	3,00,000
					Total 50 Soreng District:	1,33,21,075					1,33,21,075	4,03,000
					Total 0 NULL:	1,33,21,075					1,33,21,075	4,03,000
					Total 1 Direction and Administration:	1,33,21,075					1,33,21,075	4,03,000
					Total 1 Food:	1,33,21,075					1,33,21,075	4,03,000
					Total 2408 Food Storage and Warehousing:	31,93,61,790					31,93,61,790	54,51,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted														
2425	00	001	00	44	01	6,97,69,607			-	1,04,863	-	1,04,863	6,96,64,744	7,74,46,000
Total 1 :						6,97,69,607			-	1,04,863	-	1,04,863	6,96,64,744	7,74,46,000
				02		43,21,401							43,21,401	60,79,000
Total 2 :						43,21,401							43,21,401	60,79,000
				11		3,55,009				42,940		42,940	3,97,949	6,26,000
Total 11 :						3,55,009				42,940		42,940	3,97,949	6,26,000
				13		47,46,216				61,923		61,923	48,08,139	31,95,000
Total 13 :						47,46,216				61,923		61,923	48,08,139	31,95,000
Total 44 Head Office Establishment:						7,91,92,233							7,91,92,233	8,73,46,000
Total 0 NULL:						7,91,92,233							7,91,92,233	8,73,46,000
Total 1 Direction and Administration:						7,91,92,233							7,91,92,233	8,73,46,000
003	60	00	00	09		15,67,935							15,67,935	20,00,000
Total 9 NULL:						15,67,935							15,67,935	20,00,000
Total 0 NULL:						15,67,935							15,67,935	20,00,000
Total 60 Training:						15,67,935							15,67,935	20,00,000
Total 3 Training:						15,67,935							15,67,935	20,00,000
105	00	00	00	26		12,53,000							12,53,000	30,00,000
Total 26 NULL:						12,53,000							12,53,000	30,00,000
Total 0 NULL:						12,53,000							12,53,000	30,00,000
Total 0 NULL:						12,53,000							12,53,000	30,00,000
Total 105 Information and Publicity:						12,53,000							12,53,000	30,00,000
107	62	00	00	31		40,77,000							40,77,000	43,85,000
Total 31 NULL:						40,77,000							40,77,000	43,85,000
Total 0 NULL:						40,77,000							40,77,000	43,85,000
Total 62 Assistance to Credit Co-operatives:						40,77,000							40,77,000	43,85,000
Total 107 Assistance to Credit Co-operatives:						40,77,000							40,77,000	43,85,000
108	62	00	00	31		1,08,22,000							1,08,22,000	1,50,00,000
Total 31 NULL:						1,08,22,000							1,08,22,000	1,50,00,000
Total 0 NULL:						1,08,22,000							1,08,22,000	1,50,00,000
Total 62 Godowns Assistance:						1,08,22,000							1,08,22,000	1,50,00,000
63	00	00	00	33		7,28,914							7,28,914	25,00,000
Total 33 NULL:						7,28,914							7,28,914	25,00,000
Total 0 NULL:						7,28,914							7,28,914	25,00,000
Total 63 Transport Subsidies:						7,28,914							7,28,914	25,00,000
Total 108 Assistance to other Co-operatives:						1,15,50,914							1,15,50,914	1,75,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted -----												
2425	00	277	62	00	36	35,36,000					35,36,000	35,36,000
Total 36 NULL:						35,36,000					35,36,000	35,36,000
Total 0 NULL:						35,36,000					35,36,000	35,36,000
Total 62 Sikkim State Cooperative Union (SICUN):						35,36,000					35,36,000	35,36,000
Total 277 Co-operative Education:						35,36,000					35,36,000	35,36,000
Total 0 NULL:						10,11,77,082					10,11,77,082	11,77,67,000
Total 2425 Co-operation:						22,23,43,709					22,23,43,709	54,31,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	1,34,00,000					1,34,00,000	4,21,13,000
					Total 70 NULL:	1,34,00,000					1,34,00,000	4,21,13,000
				71		3,17,000					3,17,000	3,18,000
					Total 71 NULL:	3,17,000					3,17,000	3,18,000
					Total 0 NULL:	1,37,17,000					1,37,17,000	4,24,31,000
					Total 62 Assistance to Credit Co-operatives:	1,37,17,000					1,37,17,000	4,24,31,000
					Total 107 Assistance to Credit Co-operatives:	1,37,17,000					1,37,17,000	4,24,31,000
					Total 0 NULL:	1,37,17,000					1,37,17,000	4,24,31,000
					Total 2425 Co-operation:	22,23,43,709					22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	02	4,05,000					4,05,000	60,79,000
Total 2 :						4,05,000					4,05,000	60,79,000
11						7,000					7,000	6,26,000
Total 11 :						7,000					7,000	6,26,000
Total 44 Head Office Establishment:						4,12,000					4,12,000	67,05,000
45	01					1,68,99,631					1,68,99,631	1,79,50,000
Total 1 :						1,68,99,631					1,68,99,631	1,79,50,000
02						3,51,000					3,51,000	3,56,000
Total 2 :						3,51,000					3,51,000	3,56,000
11						1,50,750					1,50,750	1,51,000
Total 11 :						1,50,750					1,50,750	1,51,000
13						4,24,926					4,24,926	6,59,000
Total 13 :						4,24,926					4,24,926	6,59,000
14						5,57,712					5,57,712	5,58,000
Total 14 :						5,57,712					5,57,712	5,58,000
Total 45 East District:						1,83,84,019					1,83,84,019	1,96,74,000
Total 0 NULL:						1,87,96,019					1,87,96,019	2,63,79,000
Total 1 Direction and Administration:						1,87,96,019					1,87,96,019	2,63,79,000
Total 0 NULL:						1,87,96,019					1,87,96,019	2,63,79,000
Total 2425 Co-operation:						22,23,43,709					22,23,43,709	54,31,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	6,45,566					6,45,566	7,74,46,000
					Total 1 :	6,45,566					6,45,566	7,74,46,000
					02	27,000					27,000	60,79,000
					Total 2 :	27,000					27,000	60,79,000
					Total 44 Head Office Establishment:	6,72,566					6,72,566	8,35,25,000
46					01	96,31,353					96,31,353	96,37,000
					Total 1 :	96,31,353					96,31,353	96,37,000
					02	6,02,700					6,02,700	6,03,000
					Total 2 :	6,02,700					6,02,700	6,03,000
					11	1,47,000					1,47,000	1,47,000
					Total 11 :	1,47,000					1,47,000	1,47,000
					13	3,58,724					3,58,724	6,51,000
					Total 13 :	3,58,724					3,58,724	6,51,000
					Total 46 West District:	1,07,39,777					1,07,39,777	1,10,38,000
52					01	7,90,352					7,90,352	
					Total 1 :	7,90,352					7,90,352	
					Total 52 Soreng Sub-Division:	7,90,352					7,90,352	
					Total 0 NULL:	1,22,02,695					1,22,02,695	9,45,63,000
					Total 1 Direction and Administration:	1,22,02,695					1,22,02,695	9,45,63,000
					Total 0 NULL:	1,22,02,695					1,22,02,695	9,45,63,000
					Total 2425 Co-operation:	22,23,43,709					22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	02	32,000					32,000	60,79,000
				Total 2 :		32,000					32,000	60,79,000
				Total 44 Head Office Establishment:		32,000					32,000	60,79,000
46				13		6,000					6,000	6,51,000
				Total 13 :		6,000					6,000	6,51,000
				Total 46 West District:		6,000					6,000	6,51,000
47				01		66,05,376					66,05,376	1,07,86,000
				Total 1 :		66,05,376					66,05,376	1,07,86,000
				02		1,93,000					1,93,000	2,16,000
				Total 2 :		1,93,000					1,93,000	2,16,000
				07		17,68,174					17,68,174	1,000
				Total 7 :		17,68,174					17,68,174	1,000
				11		1,25,163					1,25,163	1,30,000
				Total 11 :		1,25,163					1,25,163	1,30,000
				13		2,28,978					2,28,978	3,29,000
				Total 13 :		2,28,978					2,28,978	3,29,000
				Total 47 North District:		89,20,691					89,20,691	1,14,62,000
55				01		10,89,441					10,89,441	14,68,000
				Total 1 :		10,89,441					10,89,441	14,68,000
				07		2,85,850					2,85,850	1,000
				Total 7 :		2,85,850					2,85,850	1,000
				11		84,750					84,750	80,000
				Total 11 :		84,750					84,750	80,000
				13		58,962					58,962	1,59,000
				Total 13 :		58,962					58,962	1,59,000
				Total 55 Chungthang Sub-Division:		15,19,003					15,19,003	17,08,000
				Total 0 NULL:		1,04,77,694					1,04,77,694	1,99,00,000
				Total 1 Direction and Administration:		1,04,77,694					1,04,77,694	1,99,00,000
				Total 0 NULL:		1,04,77,694					1,04,77,694	1,99,00,000
				Total 2425 Co-operation:		22,23,43,709					22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	44	01	9,46,963				9,46,963	7,74,46,000
					Total 1 :	9,46,963				9,46,963	7,74,46,000
					02	4,33,770				4,33,770	60,79,000
					Total 2 :	4,33,770				4,33,770	60,79,000
					Total 44 Head Office Establishment:	13,80,733				13,80,733	8,35,25,000
45				13		33,925				33,925	6,59,000
					Total 13 :	33,925				33,925	6,59,000
					Total 45 East District:	33,925				33,925	6,59,000
46				13		1,25,622				1,25,622	6,51,000
					Total 13 :	1,25,622				1,25,622	6,51,000
					Total 46 West District:	1,25,622				1,25,622	6,51,000
47				13		99,946				99,946	3,29,000
					Total 13 :	99,946				99,946	3,29,000
					Total 47 North District:	99,946				99,946	3,29,000
48				01		1,83,31,437				1,83,31,437	1,83,51,000
					Total 1 :	1,83,31,437				1,83,31,437	1,83,51,000
					02	8,67,540				8,67,540	8,69,000
					Total 2 :	8,67,540				8,67,540	8,69,000
					11	1,79,689				1,79,689	1,80,000
					Total 11 :	1,79,689				1,79,689	1,80,000
					13	1,98,889				1,98,889	1,99,000
					Total 13 :	1,98,889				1,98,889	1,99,000
					Total 48 South District:	1,95,77,555				1,95,77,555	1,95,99,000
57				01		95,86,166				95,86,166	95,87,000
					Total 1 :	95,86,166				95,86,166	95,87,000
					11	99,930				99,930	1,00,000
					Total 11 :	99,930				99,930	1,00,000
					13	1,65,065				1,65,065	1,71,000
					Total 13 :	1,65,065				1,65,065	1,71,000
					Total 57 Ravongla Sub-Division:	98,51,161				98,51,161	98,58,000
					Total 0 NULL:	3,10,68,942				3,10,68,942	11,46,21,000
50	00			13		4,000				4,000	1,79,000
					Total 13 NULL:	4,000				4,000	1,79,000
					Total 0 NULL:	4,000				4,000	1,79,000
					Total 50 Soreng District:	4,000				4,000	1,79,000
					Total 1 Direction and Administration:	3,10,72,942				3,10,72,942	11,48,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted -----												
2425	00					Total 0 NULL:	3,10,72,942				3,10,72,942	11,48,00,000
						Total 2425 Co-operation:	22,23,43,709				22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	44	01	5,13,272				5,13,272	7,74,46,000
					Total 1 :	5,13,272				5,13,272	7,74,46,000
				02		3,15,600				3,15,600	60,79,000
					Total 2 :	3,15,600				3,15,600	60,79,000
					Total 44 Head Office Establishment:	8,28,872				8,28,872	8,35,25,000
45				13		1,99,832				1,99,832	6,59,000
					Total 13 :	1,99,832				1,99,832	6,59,000
					Total 45 East District:	1,99,832				1,99,832	6,59,000
46				13		1,02,756				1,02,756	6,51,000
					Total 13 :	1,02,756				1,02,756	6,51,000
					Total 46 West District:	1,02,756				1,02,756	6,51,000
50				01							
					Total 1 :						
					Total 50 Pakyong Sub-Division:						
51				01		67,27,596				67,27,596	76,85,000
					Total 1 Motor Vehicles:	67,27,596				67,27,596	76,85,000
				11		99,375				99,375	1,00,000
					Total 11 Motor Vehicles:	99,375				99,375	1,00,000
				13		1,98,580				1,98,580	1,99,000
					Total 13 Motor Vehicles:	1,98,580				1,98,580	1,99,000
					Total 51 Rongli Sub-Division:	70,25,551				70,25,551	79,84,000
					Total 0 NULL:	81,57,011				81,57,011	9,28,19,000
49	00			01		1,42,98,160				1,42,98,160	1,46,47,000
					Total 1 NULL:	1,42,98,160				1,42,98,160	1,46,47,000
				02		6,94,200				6,94,200	6,99,000
					Total 2 NULL:	6,94,200				6,94,200	6,99,000
				11		95,565				95,565	96,000
					Total 11 NULL:	95,565				95,565	96,000
				13		1,72,969				1,72,969	1,73,000
					Total 13 NULL:	1,72,969				1,72,969	1,73,000
					Total 0 NULL:	1,52,60,894				1,52,60,894	1,56,15,000
					Total 49 Pakyong District:	1,52,60,894				1,52,60,894	1,56,15,000
					Total 1 Direction and Administration:	2,34,17,905				2,34,17,905	10,84,34,000
					Total 0 NULL:	2,34,17,905				2,34,17,905	10,84,34,000
					Total 2425 Co-operation:	22,23,43,709				22,23,43,709	54,31,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
Total 2 :						1,62,000					1,62,000	60,79,000
Total 44 Head Office Establishment:						1,62,000					1,62,000	60,79,000
	46			13		49,991					49,991	6,51,000
Total 13 :						49,991					49,991	6,51,000
Total 46 West District:						49,991					49,991	6,51,000
	52			01		16,21,264					16,21,264	
Total 1 :						16,21,264					16,21,264	
Total 52 Soreng Sub-Division:						16,21,264					16,21,264	
	55			13		99,998					99,998	1,59,000
Total 13 :						99,998					99,998	1,59,000
Total 55 Chungthang Sub-Division:						99,998					99,998	1,59,000
Total 0 NULL:						19,33,253					19,33,253	68,89,000
	50		00	01		85,02,874					85,02,874	1,07,68,000
Total 1 NULL:						85,02,874					85,02,874	1,07,68,000
				02		8,10,000					8,10,000	9,72,000
Total 2 NULL:						8,10,000					8,10,000	9,72,000
				11		90,000					90,000	90,000
Total 11 NULL:						90,000					90,000	90,000
				13		1,46,245					1,46,245	1,79,000
Total 13 NULL:						1,46,245					1,46,245	1,79,000
Total 0 NULL:						95,49,119					95,49,119	1,20,09,000
Total 50 Soreng District:						95,49,119					95,49,119	1,20,09,000
Total 1 Direction and Administration:						1,14,82,372					1,14,82,372	1,88,98,000
Total 0 NULL:						1,14,82,372					1,14,82,372	1,88,98,000
Total 2425 Co-operation:						22,23,43,709					22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	44	62	49	1,83,00,000					1,83,00,000	1,83,00,000
					Total 49 :	1,83,00,000					1,83,00,000	1,83,00,000
					Total 62 Sikkim Aama Sahyog Yojana:	1,83,00,000					1,83,00,000	1,83,00,000
			63		49	2,00,00,000					2,00,00,000	2,00,00,000
					Total 49 :	2,00,00,000					2,00,00,000	2,00,00,000
					Total 63 Self Help Group - Barosha Sammelan:	2,00,00,000					2,00,00,000	2,00,00,000
					Total 44 Head Office Establishment:	3,83,00,000					3,83,00,000	3,83,00,000
45	82			01		- 28,546					- 28,546	2,91,14,000
					Total 1 :	- 28,546					- 28,546	2,91,14,000
					02	- 9,720					- 9,720	1,50,40,000
					Total 2 :	- 9,720					- 9,720	1,50,40,000
					Total 82 Nandok Gram Vikash Kendra:	- 38,266					- 38,266	4,41,54,000
					Total 45 East District:	- 38,266					- 38,266	4,41,54,000
46	73			01		12,42,498					12,42,498	1,77,89,000
					Total 1 :	12,42,498					12,42,498	1,77,89,000
					Total 73 Dentam Block Administrative Centre:	12,42,498					12,42,498	1,77,89,000
					Total 46 West District:	12,42,498					12,42,498	1,77,89,000
					Total 1 Direction and Administration:	3,95,04,232					3,95,04,232	10,02,43,000
800	36	60			36	2,47,37,000					2,47,37,000	2,47,37,000
					Total 36 :	2,47,37,000					2,47,37,000	2,47,37,000
					Total 60 Sikkim Rural Development Agency(SRDA):	2,47,37,000					2,47,37,000	2,47,37,000
					Total 36 Rural Development Department:	2,47,37,000					2,47,37,000	2,47,37,000
					Total 800 Other expenditure:	2,47,37,000					2,47,37,000	2,47,37,000
					Total 1 Integrated Rural Development programme:	6,42,41,232					6,42,41,232	12,49,80,000
					Total 2501 Special Programmes for Rural Development:	1,05,87,01,159	1,980		27,45,496	27,47,476	1,06,14,48,635	1,36,07,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	1,34,72,174					1,34,72,174	1,63,95,000
					Total 1 :	1,34,72,174					1,34,72,174	1,63,95,000
					02	1,20,70,234					1,20,70,234	1,16,34,000
					Total 2 :	1,20,70,234					1,20,70,234	1,16,34,000
					11	41,562					41,562	42,000
					Total 11 :	41,562					41,562	42,000
					13	1,50,000					1,50,000	3,11,000
					Total 13 :	1,50,000					1,50,000	3,11,000
					24	1,61,981					1,61,981	1,000
					Total 24 :	1,61,981					1,61,981	1,000
					Total 76 Rakdong Tintek Block Administrative Centre:	2,58,95,951					2,58,95,951	2,83,83,000
77					01	1,55,05,951					1,55,05,951	1,39,12,000
					Total 1 :	1,55,05,951					1,55,05,951	1,39,12,000
					02	1,22,66,264					1,22,66,264	1,25,87,000
					Total 2 :	1,22,66,264					1,22,66,264	1,25,87,000
					11	41,988					41,988	42,000
					Total 11 :	41,988					41,988	42,000
					13	1,25,902					1,25,902	3,11,000
					Total 13 :	1,25,902					1,25,902	3,11,000
					24	1,08,000					1,08,000	1,000
					Total 24 :	1,08,000					1,08,000	1,000
					29	74,623					74,623	1,000
					Total 29 :	74,623					74,623	1,000
					Total 77 Khamdong Block Administrative Centre:	2,81,22,728					2,81,22,728	2,68,54,000
78					01	1,94,04,635					1,94,04,635	2,04,27,000
					Total 1 :	1,94,04,635					1,94,04,635	2,04,27,000
					02	1,21,03,671					1,21,03,671	1,15,62,000
					Total 2 :	1,21,03,671					1,21,03,671	1,15,62,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	1,65,000					1,65,000	3,11,000
					Total 13 :	1,65,000					1,65,000	3,11,000
					24	1,33,403					1,33,403	1,000
					Total 24 :	1,33,403					1,33,403	1,000
					29	12,130					12,130	1,000
					Total 29 :	12,130					12,130	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	78	Total 78 Ranka Block Administrative Centre:	3,18,60,839					3,18,60,839	3,23,44,000
				81	01	2,43,75,487					2,43,75,487	2,41,11,000
					Total 1 :	2,43,75,487					2,43,75,487	2,41,11,000
					02	1,10,80,024					1,10,80,024	1,11,15,000
					Total 2 :	1,10,80,024					1,10,80,024	1,11,15,000
					11	41,997					41,997	42,000
					Total 11 :	41,997					41,997	42,000
					13	1,51,000					1,51,000	3,11,000
					Total 13 :	1,51,000					1,51,000	3,11,000
					24	1,00,999					1,00,999	1,000
					Total 24 :	1,00,999					1,00,999	1,000
					29	61,000					61,000	1,000
					Total 29 :	61,000					61,000	1,000
					Total 81 Martham Block Administrative Centre:	3,58,10,507					3,58,10,507	3,55,81,000
				82	01	2,51,73,422					2,51,73,422	2,91,14,000
					Total 1 :	2,51,73,422					2,51,73,422	2,91,14,000
					02	1,60,80,136					1,60,80,136	1,50,40,000
					Total 2 :	1,60,80,136					1,60,80,136	1,50,40,000
					06	29,880					29,880	1,000
					Total 6 :	29,880					29,880	1,000
					11	41,975					41,975	42,000
					Total 11 :	41,975					41,975	42,000
					13	2,48,985					2,48,985	3,11,000
					Total 13 :	2,48,985					2,48,985	3,11,000
					24	30,972					30,972	1,000
					Total 24 :	30,972					30,972	1,000
					29	32,933					32,933	1,000
					Total 29 :	32,933					32,933	1,000
					Total 82 Nandok Gram Vikash Kendra:	4,16,38,303					4,16,38,303	4,45,10,000
					Total 45 East District:	16,33,28,328					16,33,28,328	16,76,72,000
48	76			01		6,94,670					6,94,670	3,53,10,000
					Total 1 :	6,94,670					6,94,670	3,53,10,000
					Total 76 Ravongla Block Administrative Centre:	6,94,670					6,94,670	3,53,10,000
					Total 48 South District:	6,94,670					6,94,670	3,53,10,000
					Total 1 Direction and Administration:	16,40,22,998					16,40,22,998	20,29,82,000
					Total 1 Integrated Rural Development programme:	16,40,22,998					16,40,22,998	20,29,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501					Total 2501 Special Programmes for Rural Development:	1,05,87,01,159	1,980		27,45,496	27,47,476	1,06,14,48,635	1,36,07,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	90,03,988					90,03,988	83,54,000
					Total 1 :	90,03,988					90,03,988	83,54,000
					02	77,95,107					77,95,107	72,99,000
					Total 2 :	77,95,107					77,95,107	72,99,000
					11	41,700					41,700	42,000
					Total 11 :	41,700					41,700	42,000
					13	2,91,529			9,950	9,950	3,01,479	3,11,000
					Total 13 :	2,91,529			9,950	9,950	3,01,479	3,11,000
					Total 71 Yuksom Block Administrative Centre:	1,71,32,324			9,950	9,950	1,71,42,274	1,60,06,000
					72 01	1,69,02,804					1,69,02,804	1,93,24,000
					Total 1 :	1,69,02,804					1,69,02,804	1,93,24,000
					02	1,15,98,015					1,15,98,015	1,09,57,000
					Total 2 :	1,15,98,015					1,15,98,015	1,09,57,000
					11	41,825					41,825	42,000
					Total 11 :	41,825					41,825	42,000
					13	3,10,702					3,10,702	3,11,000
					Total 13 :	3,10,702					3,10,702	3,11,000
					Total 72 Gyalshing Block Administrative Centre:	2,88,53,346					2,88,53,346	3,06,34,000
					73 01	1,72,39,532			24,84,996	24,84,996	1,97,24,528	1,77,89,000
					Total 1 :	1,72,39,532			24,84,996	24,84,996	1,97,24,528	1,77,89,000
					02	1,84,66,354					1,84,66,354	3,61,65,000
					Total 2 :	1,84,66,354					1,84,66,354	3,61,65,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	3,20,901			- 9,950	- 9,950	3,10,951	3,11,000
					Total 13 :	3,20,901			- 9,950	- 9,950	3,10,951	3,11,000
					Total 73 Dentam Block Administrative Centre:	3,60,68,787			24,75,046	24,75,046	3,85,43,833	5,43,07,000
					75 01	- 21,888					- 21,888	1,49,34,000
					Total 1 :	- 21,888					- 21,888	1,49,34,000
					Total 75 Soreng Block Administrative Centre:	- 21,888					- 21,888	1,49,34,000
					77 01	1,56,91,395					1,56,91,395	1,61,72,000
					Total 1 :	1,56,91,395					1,56,91,395	1,61,72,000
					02	1,13,31,868					1,13,31,868	1,07,31,000
					Total 2 :	1,13,31,868					1,13,31,868	1,07,31,000
					11	41,925					41,925	42,000
					Total 11 :	41,925					41,925	42,000
					13	3,01,992			9,000	9,000	3,10,992	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	46	77									
					Total 13 :	3,01,992			9,000	9,000	3,10,992	3,11,000	
					Total 77 Hee Bermiok Block Administrative Centre:	2,73,67,180			9,000	9,000	2,73,76,180	2,72,56,000	
				78	01	1,37,85,253					1,37,85,253	1,32,90,000	
					Total 1 :	1,37,85,253					1,37,85,253	1,32,90,000	
					02	1,39,94,580					1,39,94,580	1,39,95,000	
					Total 2 :	1,39,94,580					1,39,94,580	1,39,95,000	
					11	41,870					41,870	42,000	
					Total 11 :	41,870					41,870	42,000	
					13	3,19,951		-	9,000	-	9,000	3,10,951	3,11,000
					Total 13 :	3,19,951		-	9,000	-	9,000	3,10,951	3,11,000
					Total 78 Chongrang Block Administrative Centre:	2,81,41,654		-	9,000	-	9,000	2,81,32,654	2,76,38,000
					Total 46 West District:	13,75,41,403			24,84,996	24,84,996	14,00,26,399	17,07,75,000	
48	76	01				1,37,000					1,37,000	3,53,10,000	
					Total 1 :	1,37,000					1,37,000	3,53,10,000	
					Total 76 Ravongla Block Administrative Centre:	1,37,000					1,37,000	3,53,10,000	
					Total 48 South District:	1,37,000					1,37,000	3,53,10,000	
					Total 1 Direction and Administration:	13,76,78,403			24,84,996	24,84,996	14,01,63,399	20,60,85,000	
					Total 1 Integrated Rural Development programme:	13,76,78,403			24,84,996	24,84,996	14,01,63,399	20,60,85,000	
					Total 2501 Special Programmes for Rural Development:	1,05,87,01,159	1,980		27,45,496	27,47,476	1,06,14,48,635	1,36,07,77,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted															
2501	01	001	47	71	01	1,94,34,814					1,94,34,814	1,92,00,000			
					Total 1 :	1,94,34,814					1,94,34,814	1,92,00,000			
					02	1,34,61,299					1,34,61,299	1,34,23,000			
					Total 2 :	1,34,61,299					1,34,61,299	1,34,23,000			
					11	41,975					41,975	42,000			
					Total 11 :	41,975					41,975	42,000			
					13	1,92,661			-	10,680	-	10,680	1,81,981	3,11,000	
					Total 13 :	1,92,661			-	10,680	-	10,680	1,81,981	3,11,000	
					24	1,24,710					1,24,710	1,000			
					Total 24 :	1,24,710					1,24,710	1,000			
					Total 71 Kabi Tingda Block Administrative Centre:	3,32,55,459			-	10,680	-	10,680	3,32,44,779	3,29,77,000	
72	01					99,38,044				4,446	4,446	99,42,490	1,06,92,000		
					Total 1 :	99,38,044				4,446	4,446	99,42,490	1,06,92,000		
					02	1,10,20,794					1,10,20,794	1,03,14,000			
					Total 2 :	1,10,20,794					1,10,20,794	1,03,14,000			
					11	42,000					42,000	42,000			
					Total 11 :	42,000					42,000	42,000			
					13	3,10,035					3,10,035	3,11,000			
					Total 13 :	3,10,035					3,10,035	3,11,000			
					Total 72 Mangan Block Administrative Centre:	2,13,10,873				4,446	4,446	2,13,15,319	2,13,59,000		
73	01					93,46,740					93,46,740	1,05,80,000			
					Total 1 :	93,46,740					93,46,740	1,05,80,000			
					02	68,26,560					68,26,560	67,89,000			
					Total 2 :	68,26,560					68,26,560	67,89,000			
					11	41,959					41,959	42,000			
					Total 11 :	41,959					41,959	42,000			
					13	2,96,668				10,680	10,680	3,07,348	3,11,000		
					Total 13 :	2,96,668				10,680	10,680	3,07,348	3,11,000		
					Total 73 Chungthang Block Administrative Centre:	1,65,11,927				10,680	10,680	1,65,22,607	1,77,22,000		
74	01					1,17,34,876				-	4,446	-	4,446	1,17,30,430	1,55,34,000
					Total 1 :	1,17,34,876				-	4,446	-	4,446	1,17,30,430	1,55,34,000
					02	1,17,13,689					1,17,13,689	1,07,19,000			
					Total 2 :	1,17,13,689					1,17,13,689	1,07,19,000			
					07	30,71,640					30,71,640	1,000			
					Total 7 :	30,71,640					30,71,640	1,000			
					11	42,000					42,000	42,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	74								
						Total 11 :	42,000				42,000	42,000
					13		3,11,000				3,11,000	3,11,000
						Total 13 :	3,11,000				3,11,000	3,11,000
						Total 74 Passingdong (Dzongu) Block Administrative Centre:	2,68,73,205		-	4,446	-	4,446
						Total 47 North District:	9,79,51,464				9,79,51,464	9,86,65,000
						Total 1 Direction and Administration:	9,79,51,464				9,79,51,464	9,86,65,000
						Total 1 Integrated Rural Development programme:	9,79,51,464				9,79,51,464	9,86,65,000
						Total 2501 Special Programmes for Rural Development:	1,05,87,01,159	1,980		27,45,496	27,47,476	1,06,14,48,635

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	02							1,16,34,000
Total 2 :												1,16,34,000
Total 76 Rakdong Tintek Block Administrative Centre:												1,16,34,000
			82	01		51,905					51,905	2,91,14,000
Total 1 :						51,905					51,905	2,91,14,000
Total 82 Nandok Gram Vikash Kendra:						51,905					51,905	2,91,14,000
Total 45 East District:						51,905					51,905	4,07,48,000
46	76	13				40,500			40,500	40,500		3,11,000
Total 13 :						40,500			40,500	40,500		3,11,000
Total 76 Daramdin Block Administrative Centre:						40,500			40,500	40,500		3,11,000
Total 46 West District:						40,500			40,500	40,500		3,11,000
47	74	13				10,370			10,370	10,370		3,11,000
Total 13 :						10,370			10,370	10,370		3,11,000
Total 74 Passingdong (Dzongu) Block Administrative Centre:						10,370			10,370	10,370		3,11,000
Total 47 North District:						10,370			10,370	10,370		3,11,000
48	71	01				1,86,99,151					1,86,99,151	1,87,55,000
Total 1 :						1,86,99,151					1,86,99,151	1,87,55,000
			02			1,18,61,615					1,18,61,615	1,19,10,000
Total 2 :						1,18,61,615					1,18,61,615	1,19,10,000
			06			53,753					53,753	1,000
Total 6 :						53,753					53,753	1,000
			11			42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
			13			2,90,329	1,980			1,980	2,92,309	3,11,000
Total 13 :						2,90,329	1,980			1,980	2,92,309	3,11,000
Total 71 Temi Tarku Block Administrative Centre:						3,09,46,848	1,980			1,980	3,09,48,828	3,10,19,000
	72	01				2,21,69,007					2,21,69,007	2,39,94,000
Total 1 :						2,21,69,007					2,21,69,007	2,39,94,000
			02			1,59,62,898					1,59,62,898	1,50,69,000
Total 2 :						1,59,62,898					1,59,62,898	1,50,69,000
			11			41,650					41,650	42,000
Total 11 :						41,650					41,650	42,000
			13			3,10,951					3,10,951	3,11,000
Total 13 :						3,10,951					3,10,951	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	Total 72 Melli (Sumbuk) Block Administrative Centre:		3,84,84,506					3,84,84,506	3,94,16,000
				73	01	1,30,57,101					1,30,57,101	1,41,57,000
					Total 1 :	1,30,57,101					1,30,57,101	1,41,57,000
					02	59,79,529					59,79,529	60,62,000
					Total 2 :	59,79,529					59,79,529	60,62,000
					11	41,838					41,838	42,000
					Total 11 :	41,838					41,838	42,000
					13	3,10,976					3,10,976	3,11,000
					Total 13 :	3,10,976					3,10,976	3,11,000
				Total 73 Wok (Sikhip) Block Administrative Centre:		1,93,89,444					1,93,89,444	2,05,72,000
				74	01	1,72,42,984					1,72,42,984	1,68,31,000
					Total 1 :	1,72,42,984					1,72,42,984	1,68,31,000
					02	1,50,85,584					1,50,85,584	1,50,53,000
					Total 2 :	1,50,85,584					1,50,85,584	1,50,53,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	3,00,337			10,370	10,370	3,10,707	3,11,000
					Total 13 :	3,00,337			10,370	10,370	3,10,707	3,11,000
				Total 74 Yangang Block Administrative Centre:		3,26,70,905			10,370	10,370	3,26,81,275	3,22,37,000
				75	01	3,57,56,768					3,57,56,768	3,51,08,000
					Total 1 :	3,57,56,768					3,57,56,768	3,51,08,000
					02	1,81,30,941					1,81,30,941	1,80,97,000
					Total 2 :	1,81,30,941					1,81,30,941	1,80,97,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	3,10,978					3,10,978	3,11,000
					Total 13 :	3,10,978					3,10,978	3,11,000
				Total 75 Namchi Block Administrative Centre:		5,42,40,687					5,42,40,687	5,35,58,000
				76	01	1,80,07,017					1,80,07,017	3,53,10,000
					Total 1 :	1,80,07,017					1,80,07,017	3,53,10,000
					02	1,49,70,526					1,49,70,526	2,84,14,000
					Total 2 :	1,49,70,526					1,49,70,526	2,84,14,000
					11	41,975					41,975	42,000
					Total 11 :	41,975					41,975	42,000
					13	2,57,954			40,500	40,500	2,98,454	3,11,000
					Total 13 :	2,57,954			40,500	40,500	2,98,454	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	76	76 Ravongla Block Administrative Centre:	3,32,77,472			40,500	40,500	3,33,17,972	6,40,77,000
			78	01		2,49,90,934					2,49,90,934	2,85,24,000
					Total 1 :	2,49,90,934					2,49,90,934	2,85,24,000
				02		1,92,22,485					1,92,22,485	1,91,51,000
					Total 2 :	1,92,22,485					1,92,22,485	1,91,51,000
				11		42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
				13		1,50,922					1,50,922	3,11,000
					Total 13 :	1,50,922					1,50,922	3,11,000
				24		1,60,980					1,60,980	1,000
					Total 24 :	1,60,980					1,60,980	1,000
					Total 78 Namthang Block Administrative Centre:	4,45,67,321					4,45,67,321	4,80,29,000
				79	01	1,34,28,361					1,34,28,361	1,39,63,000
					Total 1 :	1,34,28,361					1,34,28,361	1,39,63,000
				02		68,75,624					68,75,624	69,76,000
					Total 2 :	68,75,624					68,75,624	69,76,000
				11		41,940					41,940	42,000
					Total 11 :	41,940					41,940	42,000
				13		3,08,993					3,08,993	3,09,000
					Total 13 :	3,08,993					3,08,993	3,09,000
				14		12,08,000					12,08,000	12,08,000
					Total 14 :	12,08,000					12,08,000	12,08,000
					Total 79 Nandugoan Gram Vikash Kendra:	2,18,62,918					2,18,62,918	2,24,98,000
					Total 48 South District:	27,54,40,101	1,980		50,870	52,850	27,54,92,951	31,14,06,000
					Total 1 Direction and Administration:	27,55,42,876	1,980			1,980	27,55,44,856	35,27,76,000
911	00	00	00			- 4,00,000					- 4,00,000	
					Total 0 NULL:	- 4,00,000					- 4,00,000	
					Total 0 NULL:	- 4,00,000					- 4,00,000	
					Total 0 NULL:	- 4,00,000					- 4,00,000	
					Total 911 Deduct Recovery:	- 4,00,000					- 4,00,000	
					Total 1 Integrated Rural Development programme:	27,51,42,876	1,980			1,980	27,51,44,856	35,27,76,000
					Total 2501 Special Programmes for Rural Development:	1,05,87,01,159	1,980		27,45,496	27,47,476	1,06,14,48,635	1,36,07,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2501	01	001	45	72	02				2,60,500	2,60,500	2,60,500	
Total 2 :									2,60,500	2,60,500	2,60,500	
Total 72 Rhenock Block Administrative Centre:									2,60,500	2,60,500	2,60,500	
Total 45 East District:									2,60,500	2,60,500	2,60,500	
Total 1 Direction and Administration:									2,60,500	2,60,500	2,60,500	
Total 1 Integrated Rural Development programme:									2,60,500	2,60,500	2,60,500	
Total 2501 Special Programmes for Rural Development:						1,05,87,01,159	1,980		27,45,496	27,47,476	1,06,14,48,635	1,36,07,77,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	71	01	1,83,47,197					1,83,47,197	2,09,94,000
Total 1 :						1,83,47,197					1,83,47,197	2,09,94,000
02						1,33,37,321					1,33,37,321	1,32,86,000
Total 2 :						1,33,37,321					1,33,37,321	1,32,86,000
11						42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
13						1,34,828					1,34,828	3,11,000
Total 13 :						1,34,828					1,34,828	3,11,000
24						1,47,969					1,47,969	1,000
Total 24 :						1,47,969					1,47,969	1,000
29						30,000					30,000	1,000
Total 29 :						30,000					30,000	1,000
Total 71 Duga Block Administrative Centre:						3,20,39,315					3,20,39,315	3,46,35,000
72	01					2,16,89,352					2,16,89,352	2,22,89,000
Total 1 :						2,16,89,352					2,16,89,352	2,22,89,000
02						80,90,420					80,90,420	80,97,000
Total 2 :						80,90,420					80,90,420	80,97,000
11						41,860					41,860	42,000
Total 11 :						41,860					41,860	42,000
13						3,10,919					3,10,919	3,11,000
Total 13 :						3,10,919					3,10,919	3,11,000
Total 72 Rhenock Block Administrative Centre:						3,01,32,551					3,01,32,551	3,07,39,000
73	01					2,95,39,454					2,95,39,454	3,03,01,000
Total 1 :						2,95,39,454					2,95,39,454	3,03,01,000
02						1,94,79,534					1,94,79,534	1,81,55,000
Total 2 :						1,94,79,534					1,94,79,534	1,81,55,000
11						41,550					41,550	42,000
Total 11 :						41,550					41,550	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	73	13	1,98,024					1,98,024	3,11,000
					Total 13 :	1,98,024					1,98,024	3,11,000
					24	84,975					84,975	1,000
					Total 24 :	84,975					84,975	1,000
					29	28,179					28,179	1,000
					Total 29 :	28,179					28,179	1,000
					Total 73 Pakyong Block Administrative Centre:	4,93,71,716					4,93,71,716	4,88,11,000
	75				01	2,11,42,138					2,11,42,138	2,14,33,000
					Total 1 :	2,11,42,138					2,11,42,138	2,14,33,000
					02	1,19,19,917					1,19,19,917	1,13,78,000
					Total 2 :	1,19,19,917					1,19,19,917	1,13,78,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	3,10,944					3,10,944	3,11,000
					Total 13 :	3,10,944					3,10,944	3,11,000
					Total 75 Regu Block Administrative Centre:	3,34,14,999					3,34,14,999	3,31,64,000
	77				02							1,25,87,000
					Total 2 :							1,25,87,000
					Total 77 Khamdong Block Administrative Centre:							1,25,87,000
	80				01	1,10,74,968					1,10,74,968	1,32,37,000
					Total 1 :	1,10,74,968					1,10,74,968	1,32,37,000
					02	67,77,044					67,77,044	64,77,000
					Total 2 :	67,77,044					67,77,044	64,77,000
					11	41,913					41,913	42,000
					Total 11 :	41,913					41,913	42,000
					13	3,10,757					3,10,757	3,11,000
					Total 13 :	3,10,757					3,10,757	3,11,000
					Total 80 Barapathing Block Administrative Centre:	1,82,04,682					1,82,04,682	2,00,67,000
					Total 45 East District:	16,31,63,263					16,31,63,263	18,00,03,000
					Total 1 Direction and Administration:	16,31,63,263					16,31,63,263	18,00,03,000
					Total 1 Integrated Rural Development programme:	16,31,63,263					16,31,63,263	18,00,03,000
					Total 2501 Special Programmes for Rural Development:	1,05,87,01,159	1,980		27,45,496	27,47,476	1,06,14,48,635	1,36,07,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	73	02	7,27,100					7,27,100	3,61,65,000
Total 2 :						7,27,100					7,27,100	3,61,65,000
Total 73 Dentam Block Administrative Centre:						7,27,100					7,27,100	3,61,65,000
74				01		1,50,52,736					1,50,52,736	1,81,22,000
Total 1 :						1,50,52,736					1,50,52,736	1,81,22,000
				02		1,18,27,795					1,18,27,795	98,69,000
Total 2 :						1,18,27,795					1,18,27,795	98,69,000
				11		42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
				13		3,11,000					3,11,000	3,11,000
Total 13 :						3,11,000					3,11,000	3,11,000
Total 74 Kaluk Block Administrative Centre:						2,72,33,531					2,72,33,531	2,83,44,000
75				01		1,29,43,602					1,29,43,602	1,49,34,000
Total 1 :						1,29,43,602					1,29,43,602	1,49,34,000
				02		2,10,88,333					2,10,88,333	1,99,89,000
Total 2 :						2,10,88,333					2,10,88,333	1,99,89,000
				11		41,975					41,975	42,000
Total 11 :						41,975					41,975	42,000
				13		3,10,956					3,10,956	3,11,000
Total 13 :						3,10,956					3,10,956	3,11,000
Total 75 Soreng Block Administrative Centre:						3,43,84,866					3,43,84,866	3,52,76,000
76				01		1,99,22,108					1,99,22,108	1,99,72,000
Total 1 :						1,99,22,108					1,99,22,108	1,99,72,000
				02		1,47,08,134					1,47,08,134	1,41,46,000
Total 2 :						1,47,08,134					1,47,08,134	1,41,46,000
				11		41,875					41,875	42,000
Total 11 :						41,875					41,875	42,000
				13		3,10,956					3,10,956	3,11,000
Total 13 :						3,10,956					3,10,956	3,11,000
Total 76 Daramdin Block Administrative Centre:						3,49,83,073					3,49,83,073	3,44,71,000
79				01		1,23,23,934					1,23,23,934	1,34,28,000
Total 1 :						1,23,23,934					1,23,23,934	1,34,28,000
				02		1,22,59,465					1,22,59,465	96,79,000
Total 2 :						1,22,59,465					1,22,59,465	96,79,000
				11		42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
				13		3,11,000					3,11,000	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					Total 13 :	3,11,000					3,11,000	3,11,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	2,49,36,399					2,49,36,399	2,34,60,000
	80			01		87,12,472					87,12,472	1,05,88,000
					Total 1 :	87,12,472					87,12,472	1,05,88,000
				02		86,57,415					86,57,415	87,71,000
					Total 2 :	86,57,415					86,57,415	87,71,000
				11		41,975					41,975	42,000
					Total 11 :	41,975					41,975	42,000
				13		3,10,939					3,10,939	3,11,000
					Total 13 :	3,10,939					3,10,939	3,11,000
					Total 80 Mangalbarey Block Administrative Centre:	1,77,22,801					1,77,22,801	1,97,12,000
	81			01		87,87,405					87,87,405	90,53,000
					Total 1 :	87,87,405					87,87,405	90,53,000
				02		68,14,755					68,14,755	78,94,000
					Total 2 :	68,14,755					68,14,755	78,94,000
				13		3,10,993					3,10,993	3,11,000
					Total 13 :	3,10,993					3,10,993	3,11,000
				14		6,00,000					6,00,000	6,00,000
					Total 14 :	6,00,000					6,00,000	6,00,000
					Total 81 Baiguney Block administrative Centre:	1,65,13,153					1,65,13,153	1,78,58,000
					Total 46 West District:	15,65,00,923					15,65,00,923	19,52,86,000
					Total 1 Direction and Administration:	15,65,00,923					15,65,00,923	19,52,86,000
					Total 1 Integrated Rural Development programme:	15,65,00,923					15,65,00,923	19,52,86,000
					Total 2501 Special Programmes for Rural Development:	1,05,87,01,159	1,980		27,45,496	27,47,476	1,06,14,48,635	1,36,07,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,36,56,000					1,36,56,000	1,10,00,000
					Total 82 NULL:	1,36,56,000					1,36,56,000	1,10,00,000
					84	6,00,000					6,00,000	6,00,000
					Total 84 NULL:	6,00,000					6,00,000	6,00,000
					89	15,00,000					15,00,000	15,00,000
					Total 89 NULL:	15,00,000					15,00,000	15,00,000
					Total 0 NULL:	1,57,56,000					1,57,56,000	1,31,00,000
					Total 37 National Rural Livelihood Mission (NRLM):	1,57,56,000					1,57,56,000	1,31,00,000
					Total 702 Jawahar Rojgar Yojana:	1,57,56,000					1,57,56,000	1,31,00,000
					Total 1 National Programmes:	1,57,56,000					1,57,56,000	1,31,00,000
60	703	34	00		82	6,71,63,000					6,71,63,000	6,50,00,000
					Total 82 NULL:	6,71,63,000					6,71,63,000	6,50,00,000
					87	50,00,000					50,00,000	50,00,000
					Total 87 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	7,21,63,000					7,21,63,000	7,00,00,000
					Total 34 National Rural Employment Guarantee Scheme:	7,21,63,000					7,21,63,000	7,00,00,000
					Total 703 Employment Assurance Scheme:	7,21,63,000					7,21,63,000	7,00,00,000
					Total 60 Other Programmes:	7,21,63,000					7,21,63,000	7,00,00,000
					Total 2505 Rural Employment:	65,56,63,500					65,56,63,500	86,90,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	10,30,29,000					10,30,29,000	36,56,67,000
Total 81 NULL:						10,30,29,000					10,30,29,000	36,56,67,000
83						60,00,000					60,00,000	71,61,000
Total 83 NULL:						60,00,000					60,00,000	71,61,000
88						1,35,00,000					1,35,00,000	1,35,00,000
Total 88 NULL:						1,35,00,000					1,35,00,000	1,35,00,000
Total 0 NULL:						12,25,29,000					12,25,29,000	38,63,28,000
Total 37 National Rural Livelihood Mission (NRLM):						12,25,29,000					12,25,29,000	38,63,28,000
Total 702 Jawahar Rojgar Yojana:						12,25,29,000					12,25,29,000	38,63,28,000
789	37	00	83			1,00,81,000					1,00,81,000	1,000
Total 83 NULL:						1,00,81,000					1,00,81,000	1,000
Total 0 NULL:						1,00,81,000					1,00,81,000	1,000
Total 37 National Rural Livelihood Mission (NRLM):						1,00,81,000					1,00,81,000	1,000
Total 789 Special Component Plan for Schedule Castes:						1,00,81,000					1,00,81,000	1,000
796	37	00	85			7,01,83,000					7,01,83,000	1,000
Total 85 NULL:						7,01,83,000					7,01,83,000	1,000
Total 0 NULL:						7,01,83,000					7,01,83,000	1,000
Total 37 National Rural Libelihood Mission (NRLM):						7,01,83,000					7,01,83,000	1,000
Total 796 Tribal Area Sub-Plan:						7,01,83,000					7,01,83,000	1,000
Total 1 National Programmes:						20,27,93,000					20,27,93,000	38,63,30,000
60	703	34	00	81		32,46,15,000					32,46,15,000	34,79,98,000
Total 81 NULL:						32,46,15,000					32,46,15,000	34,79,98,000
83						23,65,500					23,65,500	50,00,000
Total 83 NULL:						23,65,500					23,65,500	50,00,000
84						3,79,71,000					3,79,71,000	4,66,67,000
Total 84 NULL:						3,79,71,000					3,79,71,000	4,66,67,000
Total 0 NULL:						36,49,51,500					36,49,51,500	39,96,65,000
Total 34 National Rural Employment Guarantee Scheme:						36,49,51,500					36,49,51,500	39,96,65,000
Total 703 Employment Assurance Scheme:						36,49,51,500					36,49,51,500	39,96,65,000
Total 60 Other Programmes:						36,49,51,500					36,49,51,500	39,96,65,000
Total 2505 Rural Employment:						65,56,63,500					65,56,63,500	86,90,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2515	00	003	60	00	36	6,08,45,809					6,08,45,809	6,59,52,000	
Total 36 NULL:						6,08,45,809					6,08,45,809	6,59,52,000	
Total 0 NULL:						6,08,45,809					6,08,45,809	6,59,52,000	
Total 60 Sikkim Institute of Rural Development:						6,08,45,809					6,08,45,809	6,59,52,000	
Total 3 Training:						6,08,45,809					6,08,45,809	6,59,52,000	
101	00	44	01						1,78,30,548	1,78,30,548	1,78,30,548		
Total 1 :									1,78,30,548	1,78,30,548	1,78,30,548		
			07						-	1,78,30,548	-	1,78,30,548	
Total 7 :									-	1,78,30,548	-	1,78,30,548	
Total 44 Head Office Establishment:													
Total 0 NULL:													
34	00	82				67,00,000					67,00,000	90,00,000	
Total 82 NULL:						67,00,000					67,00,000	90,00,000	
Total 0 NULL:						67,00,000					67,00,000	90,00,000	
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						67,00,000					67,00,000	90,00,000	
36	00	40				10,00,000					10,00,000	10,00,000	
Total 40 NULL:						10,00,000					10,00,000	10,00,000	
Total 0 NULL:						10,00,000					10,00,000	10,00,000	
Total 36 Award for cleanest Grant Panchayat Unit:						10,00,000					10,00,000	10,00,000	
Total 101 Panchayati Raj:						77,00,000					77,00,000	1,00,00,000	
Total 0 NULL:						6,85,45,809					6,85,45,809	7,59,52,000	
Total 2515 Other Rural Development Programmes:						83,16,28,891			-	5,81,256	-	83,10,47,635	1,21,66,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 35 Rural Development														
Parameter : 5 Centrally Sponsored Scheme														
2515	00	101	34	00	81	3,70,00,000					3,70,00,000	25,19,98,000		
Total 81 NULL:						3,70,00,000					3,70,00,000	25,19,98,000		
Total 0 NULL:						3,70,00,000					3,70,00,000	25,19,98,000		
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						3,70,00,000					3,70,00,000	25,19,98,000		
Total 101 Panchayati Raj:						3,70,00,000					3,70,00,000	25,19,98,000		
789	34	00	83			28,00,000					28,00,000	1,000		
Total 83 NULL:						28,00,000					28,00,000	1,000		
Total 0 NULL:						28,00,000					28,00,000	1,000		
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						28,00,000					28,00,000	1,000		
Total 789 Special Component Plan for Schedule Castes:						28,00,000					28,00,000	1,000		
796	34	00	83			2,02,00,000					2,02,00,000	1,000		
Total 83 NULL:						2,02,00,000					2,02,00,000	1,000		
Total 0 NULL:						2,02,00,000					2,02,00,000	1,000		
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						2,02,00,000					2,02,00,000	1,000		
Total 796 Tribal Aria Sub Plan:						2,02,00,000					2,02,00,000	1,000		
Total 0 NULL:						6,00,00,000					6,00,00,000	25,20,00,000		
Total 2515 Other Rural Development Programmes:						83,16,28,891			-	5,81,256	-	5,81,256	83,10,47,635	1,21,66,36,000
Grant : 43 Panchayat Raj Institutions														
Parameter : 1 Voted														
2515	00	101	00	44	01	5,09,62,156					5,09,62,156	11,31,34,000		
Total 1 :						5,09,62,156					5,09,62,156	11,31,34,000		
07						3,56,61,096					3,56,61,096	1,000		
Total 7 :						3,56,61,096					3,56,61,096	1,000		
11						71,937					71,937	3,30,000		
Total 11 :						71,937					71,937	3,30,000		
13						4,52,642					4,52,642	29,95,000		
Total 13 :						4,52,642					4,52,642	29,95,000		
49						7,08,390					7,08,390	10,00,000		
Total 49 :						7,08,390					7,08,390	10,00,000		
Total 44 Head Office Establishment:						8,78,56,221					8,78,56,221	11,74,60,000		
Total 0 NULL:						8,78,56,221					8,78,56,221	11,74,60,000		
Total 101 Panchayati Raj:						8,78,56,221					8,78,56,221	11,74,60,000		
196	61	00	36			15,34,96,000					15,34,96,000	15,34,96,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	196	61	00								
						Total 36 NULL:	15,34,96,000				15,34,96,000	15,34,96,000
					71		18,00,000				18,00,000	18,00,000
						Total 71 NULL:	18,00,000				18,00,000	18,00,000
						Total 0 NULL:	15,52,96,000				15,52,96,000	15,52,96,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	15,52,96,000				15,52,96,000	15,52,96,000
	62	00	49				17,60,000				17,60,000	17,60,000
						Total 49 NULL:	17,60,000				17,60,000	17,60,000
						Total 0 NULL:	17,60,000				17,60,000	17,60,000
						Total 62 Discretionary Grant to Zilla Panchayat:	17,60,000				17,60,000	17,60,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	15,70,56,000				15,70,56,000	15,70,56,000
	198	61	00	36			31,49,62,000				31,49,62,000	31,49,62,000
						Total 36 NULL:	31,49,62,000				31,49,62,000	31,49,62,000
						Total 0 NULL:	31,49,62,000				31,49,62,000	31,49,62,000
						Total 61 Grants to Gram Panchayats for Administrative Expenses:	31,49,62,000				31,49,62,000	31,49,62,000
	62	00	49				71,34,000				71,34,000	71,34,000
						Total 49 NULL:	71,34,000				71,34,000	71,34,000
						Total 0 NULL:	71,34,000				71,34,000	71,34,000
						Total 62 Discretionary Grants to Gram Panchayat:	71,34,000				71,34,000	71,34,000
						Total 198 Assistance to Gram Panchayats:	32,20,96,000				32,20,96,000	32,20,96,000
	911	00	00	00			- 35,000				- 35,000	
						Total 0 NULL:	- 35,000				- 35,000	
						Total 0 NULL:	- 35,000				- 35,000	
						Total 0 NULL:	- 35,000				- 35,000	
						Total 911 Deduct Recoveries of Overpayments:	- 35,000				- 35,000	
						Total 0 NULL:	56,69,73,221				56,69,73,221	59,66,12,000
						Total 2515 Other Rural Development Programmes:	83,16,28,891		- 5,81,256	- 5,81,256	83,10,47,635	1,21,66,36,000
Grant : 44 Governor Parameter : 3 Charged												
2515	00	102	60	00	49		50,00,000				50,00,000	50,00,000
						Total 49 NULL:	50,00,000				50,00,000	50,00,000
						Total 0 NULL:	50,00,000				50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged													
2515	00	102	60	Total 60 Advocacy for Green Economy community Outreach by Governor:			50,00,000				50,00,000	50,00,000	
				Total 102 Community Development:			50,00,000				50,00,000	50,00,000	
				Total 0 NULL:			50,00,000				50,00,000	50,00,000	
				Total 2515 Other Rural Development Programmes:			83,16,28,891		-	5,81,256	- 5,81,256	83,10,47,635	1,21,66,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	46	01	2,07,50,036					2,07,50,036	1,51,95,000	
					Total 1 :	2,07,50,036					2,07,50,036	1,51,95,000	
					11	33,000					33,000	33,000	
					Total 11 :	33,000					33,000	33,000	
					13	44,852					44,852	45,000	
					Total 13 :	44,852					44,852	45,000	
					Total 46 West District:	2,08,27,888					2,08,27,888	1,52,73,000	
					Total 0 NULL:	2,08,27,888					2,08,27,888	1,52,73,000	
					Total 101 Panchayati Raj:	2,08,27,888					2,08,27,888	1,52,73,000	
					Total 0 NULL:	2,08,27,888					2,08,27,888	1,52,73,000	
					Total 2515 Other Rural Development Programmes:	83,16,28,891			-	5,81,256	-	83,10,47,635	1,21,66,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 4 Co-Operation														
Parameter : 1 Voted														
2515	00	101	00	72	06	28,521					28,521			
Total 6 :						28,521					28,521			
				07		4,97,230					4,97,230			
Total 7 :						4,97,230					4,97,230			
Total 72 ADC (Development) Chungthang:						5,25,751					5,25,751			
Total 0 NULL:						5,25,751					5,25,751			
Total 101 Panchayati Raj:						5,25,751					5,25,751			
Total 0 NULL:						5,25,751					5,25,751			
Total 2515 Other Rural Development Programmes:						83,16,28,891			-	5,81,256	-	5,81,256	83,10,47,635	1,21,66,36,000
Grant : 43 Panchayat Raj Institutions														
Parameter : 1 Voted														
2515	00	101	00	44	13	2,05,000					2,05,000	29,95,000		
Total 13 :						2,05,000					2,05,000	29,95,000		
Total 44 Head Office Establishment:						2,05,000					2,05,000	29,95,000		
				47	01	23,16,691					23,16,691	26,05,000		
Total 1 TO BE CHANGED:						23,16,691					23,16,691	26,05,000		
				07		5,81,256			-	5,81,256	-	5,81,256	1,000	
Total 7 TO BE CHANGED:						5,81,256			-	5,81,256	-	5,81,256	1,000	
				11		33,000					33,000	33,000		
Total 11 TO BE CHANGED:						33,000					33,000	33,000		
				13		45,000					45,000	45,000		
Total 13 TO BE CHANGED:						45,000					45,000	45,000		
Total 47 North District:						29,75,947			-	5,81,256	-	5,81,256	23,94,691	26,84,000
				72	01	24,53,796					24,53,796	29,91,000		
Total 1 :						24,53,796					24,53,796	29,91,000		
				02		10,62,715					10,62,715	10,63,000		
Total 2 :						10,62,715					10,62,715	10,63,000		
				11		41,870					41,870	42,000		
Total 11 :						41,870					41,870	42,000		
				13		1,09,930					1,09,930	2,31,000		
Total 13 :						1,09,930					1,09,930	2,31,000		
				24		1,21,073					1,21,073	1,000		
Total 24 :						1,21,073					1,21,073	1,000		
Total 72 ADC (Development) Chungthang:						37,89,384					37,89,384	43,28,000		
Total 0 NULL:						69,70,331			-	5,81,256	-	5,81,256	63,89,075	1,00,07,000
Total 101 Panchayati Raj:						69,70,331			-	5,81,256	-	5,81,256	63,89,075	1,00,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted -----													
2515	00					Total 0 NULL:	69,70,331	-	5,81,256	-	5,81,256	63,89,075	1,00,07,000
						Total 2515 Other Rural Development Programmes:	83,16,28,891	-	5,81,256	-	5,81,256	83,10,47,635	1,21,66,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	20,45,574					20,45,574	11,31,34,000
					Total 1 :	20,45,574					20,45,574	11,31,34,000
					Total 44 Head Office Establishment:	20,45,574					20,45,574	11,31,34,000
	48				01	1,58,07,820					1,58,07,820	1,78,02,000
					Total 1 :	1,58,07,820					1,58,07,820	1,78,02,000
					11	32,835					32,835	33,000
					Total 11 :	32,835					32,835	33,000
					13	66,967					66,967	67,000
					Total 13 :	66,967					66,967	67,000
					Total 48 South District:	1,59,07,622					1,59,07,622	1,79,02,000
	70				01	1,21,71,515					1,21,71,515	1,36,72,000
					Total 1 :	1,21,71,515					1,21,71,515	1,36,72,000
					02	13,07,564					13,07,564	13,18,000
					Total 2 :	13,07,564					13,07,564	13,18,000
					11	41,955					41,955	42,000
					Total 11 :	41,955					41,955	42,000
					13	5,52,536					5,52,536	6,09,000
					Total 13 :	5,52,536					5,52,536	6,09,000
					Total 70 ADC (Development) Ravangla:	1,40,73,570					1,40,73,570	1,56,41,000
	71				01	- 41,520					- 41,520	2,97,11,000
					Total 1 :	- 41,520					- 41,520	2,97,11,000
					Total 71 ADC (Development) Soreng:	- 41,520					- 41,520	2,97,11,000
	72				02							10,63,000
					Total 2 :							10,63,000
					Total 72 ADC (Development) Chungthang:							10,63,000
					Total 0 NULL:	3,19,85,246					3,19,85,246	17,74,51,000
					Total 101 Panchayati Raj:	3,19,85,246					3,19,85,246	17,74,51,000
					Total 0 NULL:	3,19,85,246					3,19,85,246	17,74,51,000
					Total 2515 Other Rural Development Programmes:	83,16,28,891			- 5,81,256	- 5,81,256	83,10,47,635	1,21,66,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted														
2515	00	101	00	44	13	2,59,976					2,59,976	29,95,000		
					Total 13 :	2,59,976					2,59,976	29,95,000		
					Total 44 Head Office Establishment:	2,59,976					2,59,976	29,95,000		
	69			01		4,52,53,032					4,52,53,032	4,83,64,000		
					Total 1 :	4,52,53,032					4,52,53,032	4,83,64,000		
				02		18,82,580					18,82,580	19,14,000		
					Total 2 :	18,82,580					18,82,580	19,14,000		
				11		41,990					41,990	42,000		
					Total 11 :	41,990					41,990	42,000		
				13		2,92,997					2,92,997	2,93,000		
					Total 13 :	2,92,997					2,92,997	2,93,000		
					Total 69 ADC (Development) Pakyong:	4,74,70,599					4,74,70,599	5,06,13,000		
					Total 0 NULL:	4,77,30,575					4,77,30,575	5,36,08,000		
					Total 101 Panchayati Raj:	4,77,30,575					4,77,30,575	5,36,08,000		
					Total 0 NULL:	4,77,30,575					4,77,30,575	5,36,08,000		
					Total 2515 Other Rural Development Programmes:	83,16,28,891			-	5,81,256	-	5,81,256	83,10,47,635	1,21,66,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	71	01	2,20,47,859					2,20,47,859	2,97,11,000	
Total 1 :						2,20,47,859					2,20,47,859	2,97,11,000	
02						7,49,220					7,49,220	7,49,000	
Total 2 :						7,49,220					7,49,220	7,49,000	
11						42,000					42,000	42,000	
Total 11 :						42,000					42,000	42,000	
13						2,30,991					2,30,991	2,31,000	
Total 13 :						2,30,991					2,30,991	2,31,000	
Total 71 ADC (Development) Soreng:						2,30,70,070					2,30,70,070	3,07,33,000	
Total 0 NULL:						2,30,70,070					2,30,70,070	3,07,33,000	
Total 101 Panchayati Raj:						2,30,70,070					2,30,70,070	3,07,33,000	
Total 0 NULL:						2,30,70,070					2,30,70,070	3,07,33,000	
Total 2515 Other Rural Development Programmes:						83,16,28,891			-	5,81,256	-	83,10,47,635	1,21,66,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted -----												
2575	06	101	00	00	63	12,81,000					12,81,000	12,81,000
Total 63 NULL:						12,81,000					12,81,000	12,81,000
Total 0 NULL:						12,81,000					12,81,000	12,81,000
Total 0 NULL:						12,81,000					12,81,000	12,81,000
Total 101 Border area Development Programmes:						12,81,000					12,81,000	12,81,000
Total 6 Development of Border Areas:						12,81,000					12,81,000	12,81,000
Total 2575 Other Special Areas Programmes:						24,90,81,000					24,90,81,000	26,90,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
2575	06	101	00	00	61	1,000					1,000	2,00,00,000
Total 61 NULL:						1,000					1,000	2,00,00,000
62						1,15,33,000					1,15,33,000	1,15,33,000
Total 62 NULL:						1,15,33,000					1,15,33,000	1,15,33,000
Total 0 NULL:						1,15,34,000					1,15,34,000	3,15,33,000
Total 0 NULL:						1,15,34,000					1,15,34,000	3,15,33,000
Total 101 Border area Development Programmes:						1,15,34,000					1,15,34,000	3,15,33,000
Total 6 Development of Border Areas:						1,15,34,000					1,15,34,000	3,15,33,000
Total 2575 Other Special Areas Programmes:						24,90,81,000					24,90,81,000	26,90,80,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2575	06	101	60	00	63	1,95,08,000					1,95,08,000	1,95,08,000
Total 63 NULL:						1,95,08,000					1,95,08,000	1,95,08,000
Total 0 NULL:						1,95,08,000					1,95,08,000	1,95,08,000
Total 60 Vibrant Village Programme:						1,95,08,000					1,95,08,000	1,95,08,000
Total 101 Border area Development Programmes:						1,95,08,000					1,95,08,000	1,95,08,000
Total 6 Development of Border Areas:						1,95,08,000					1,95,08,000	1,95,08,000
Total 2575 Other Special Areas Programmes:						24,90,81,000					24,90,81,000	26,90,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2575	06	101	60	00	62	21,67,58,000					21,67,58,000	21,67,58,000
Total 62 NULL:						21,67,58,000					21,67,58,000	21,67,58,000
Total 0 NULL:						21,67,58,000					21,67,58,000	21,67,58,000
Total 60 Vibrant Village Programme:						21,67,58,000					21,67,58,000	21,67,58,000
Total 101 Border area Development Programmes:						21,67,58,000					21,67,58,000	21,67,58,000
Total 6 Development of Border Areas:						21,67,58,000					21,67,58,000	21,67,58,000
Total 2575 Other Special Areas Programmes:						24,90,81,000					24,90,81,000	26,90,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	10,19,56,447			6,636	6,636	10,19,63,083	10,22,77,000
					Total 1 :	10,19,56,447			6,636	6,636	10,19,63,083	10,22,77,000
					02	1,00,34,210		-	6,636	-	1,00,27,574	1,01,28,000
					Total 2 :	1,00,34,210		-	6,636	-	1,00,27,574	1,01,28,000
					11	3,52,875					3,52,875	3,53,000
					Total 11 :	3,52,875					3,52,875	3,53,000
					13	19,62,551					19,62,551	20,59,000
					Total 13 :	19,62,551					19,62,551	20,59,000
					14	4,11,440					4,11,440	9,35,000
					Total 14 :	4,11,440					4,11,440	9,35,000
					16	90,000					90,000	1,000
					Total 16 :	90,000					90,000	1,000
					24	10,97,633					10,97,633	12,71,000
					Total 24 :	10,97,633					10,97,633	12,71,000
					29	93,733					93,733	1,000
					Total 29 :	93,733					93,733	1,000
					49	13,00,000					13,00,000	13,00,000
					Total 49 :	13,00,000					13,00,000	13,00,000
					Total 44 Head Office Establishment:	11,72,98,889					11,72,98,889	11,83,25,000
					Total 20 Irrigation Department:	11,72,98,889					11,72,98,889	11,83,25,000
					Total 1 Direction and Administration:	11,72,98,889					11,72,98,889	11,83,25,000
799	20	00			43	- 77,081					- 77,081	20,00,000
					Total 43 NULL:	- 77,081					- 77,081	20,00,000
					Total 0 NULL:	- 77,081					- 77,081	20,00,000
					Total 20 Irrigation Department:	- 77,081					- 77,081	20,00,000
					Total 799 Suspense:	- 77,081					- 77,081	20,00,000
800	64	00			01	24,95,052					24,95,052	39,98,000
					Total 1 NULL:	24,95,052					24,95,052	39,98,000
					75	10,55,000					10,55,000	12,00,000
					Total 75 NULL:	10,55,000					10,55,000	12,00,000
					Total 0 NULL:	35,50,052					35,50,052	51,98,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):	35,50,052					35,50,052	51,98,000
					Total 800 Other Expenditure:	35,50,052					35,50,052	51,98,000
911	00	00			00	- 2,00,000					- 2,00,000	
					Total 0 NULL:	- 2,00,000					- 2,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	911	00	00		Total 0 NULL:	-	2,00,000			-	2,00,000	
						Total 0 NULL:	-	2,00,000			-	2,00,000	
						Total 911 Deduct Refund:	-	2,00,000			-	2,00,000	
						Total 80 General:		12,05,71,860				12,05,71,860	12,55,23,000
						Total 2702 Minor Irrigation:		26,30,82,442				26,30,82,442	27,23,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	3,02,24,345					3,02,24,345	2,59,18,000
Total 1 :						3,02,24,345					3,02,24,345	2,59,18,000
11						20,400					20,400	42,000
Total 11 :						20,400					20,400	42,000
13						1,10,585					1,10,585	1,64,000
Total 13 :						1,10,585					1,10,585	1,64,000
Total 45 East District:						3,03,55,330					3,03,55,330	2,61,24,000
Total 20 Irrigation Department:						3,03,55,330					3,03,55,330	2,61,24,000
Total 1 Direction and Administration:						3,03,55,330					3,03,55,330	2,61,24,000
Total 80 General:						3,03,55,330					3,03,55,330	2,61,24,000
Total 2702 Minor Irrigation:						26,30,82,442					26,30,82,442	27,23,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01	1,95,71,486					1,95,71,486	1,29,35,000
Total 1 :						1,95,71,486					1,95,71,486	1,29,35,000
11						41,975					41,975	42,000
Total 11 :						41,975					41,975	42,000
13						2,05,977					2,05,977	2,06,000
Total 13 :						2,05,977					2,05,977	2,06,000
Total 53 Geyzing Sub-Division:						1,98,19,438					1,98,19,438	1,31,83,000
Total 20 Irrigation Department:						1,98,19,438					1,98,19,438	1,31,83,000
Total 1 Direction and Administration:						1,98,19,438					1,98,19,438	1,31,83,000
Total 80 General:						1,98,19,438					1,98,19,438	1,31,83,000
Total 2702 Minor Irrigation:						26,30,82,442					26,30,82,442	27,23,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	47	01			1,66,28,886		36,25,052	36,25,052	2,02,53,938	2,03,53,000
				Total 1 :				1,66,28,886		36,25,052	36,25,052	2,02,53,938	2,03,53,000
				02				12,12,255				12,12,255	12,38,000
				Total 2 :				12,12,255				12,12,255	12,38,000
				07				36,25,052	-	36,25,052	-	36,25,052	1,000
				Total 7 :				36,25,052	-	36,25,052	-	36,25,052	1,000
				11				26,000				26,000	42,000
				Total 11 :				26,000				26,000	42,000
				13				1,22,948				1,22,948	1,23,000
				Total 13 :				1,22,948				1,22,948	1,23,000
				Total 47 North District:				2,16,15,141				2,16,15,141	2,17,57,000
				Total 20 Irrigation Department:				2,16,15,141				2,16,15,141	2,17,57,000
				Total 1 Direction and Administration:				2,16,15,141				2,16,15,141	2,17,57,000
				Total 80 General:				2,16,15,141				2,16,15,141	2,17,57,000
				Total 2702 Minor Irrigation:				26,30,82,442				26,30,82,442	27,23,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	48	01	3,88,19,685					3,88,19,685	4,01,69,000
					Total 1 :	3,88,19,685					3,88,19,685	4,01,69,000
					02	57,73,227					57,73,227	57,74,000
					Total 2 :	57,73,227					57,73,227	57,74,000
					11	41,990					41,990	42,000
					Total 11 :	41,990					41,990	42,000
					13	1,64,000					1,64,000	1,64,000
					Total 13 :	1,64,000					1,64,000	1,64,000
					Total 48 South District:	4,47,98,902					4,47,98,902	4,61,49,000
					Total 20 Irrigation Department:	4,47,98,902					4,47,98,902	4,61,49,000
					Total 1 Direction and Administration:	4,47,98,902					4,47,98,902	4,61,49,000
					Total 80 General:	4,47,98,902					4,47,98,902	4,61,49,000
					Total 2702 Minor Irrigation:	26,30,82,442					26,30,82,442	27,23,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	49	01	1,11,50,052					1,11,50,052	1,76,44,000
					Total 1 :	1,11,50,052					1,11,50,052	1,76,44,000
					02	35,03,450					35,03,450	36,03,000
					Total 2 :	35,03,450					35,03,450	36,03,000
					13	98,458					98,458	99,000
					Total 13 :	98,458					98,458	99,000
					Total 49 Pakyoung District:	1,47,51,960					1,47,51,960	2,13,46,000
					Total 20 Irrigation Department:	1,47,51,960					1,47,51,960	2,13,46,000
					Total 1 Direction and Administration:	1,47,51,960					1,47,51,960	2,13,46,000
					Total 80 General:	1,47,51,960					1,47,51,960	2,13,46,000
					Total 2702 Minor Irrigation:	26,30,82,442					26,30,82,442	27,23,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	50	01	1,10,70,816					1,10,70,816	1,81,99,000
					Total 1 :	1,10,70,816					1,10,70,816	1,81,99,000
					13	98,995					98,995	99,000
					Total 13 :	98,995					98,995	99,000
					Total 50 Soreng District:	1,11,69,811					1,11,69,811	1,82,98,000
					Total 20 Irrigation Department:	1,11,69,811					1,11,69,811	1,82,98,000
					Total 1 Direction and Administration:	1,11,69,811					1,11,69,811	1,82,98,000
					Total 80 General:	1,11,69,811					1,11,69,811	1,82,98,000
					Total 2702 Minor Irrigation:	26,30,82,442					26,30,82,442	27,23,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 31 Power														
Parameter : 1 Voted														
2801	80	001	00	44	01	1,07,81,15,661			-	22,300	-	22,300	1,07,80,93,361	1,14,87,62,000
Total 1 :						1,07,81,15,661			-	22,300	-	22,300	1,07,80,93,361	1,14,87,62,000
					02	4,53,40,662							4,53,40,662	5,50,24,000
Total 2 :						4,53,40,662							4,53,40,662	5,50,24,000
					06	1,05,01,000							1,05,01,000	1,000
Total 6 :						1,05,01,000							1,05,01,000	1,000
					11	13,74,170				22,300		22,300	13,96,470	20,98,000
Total 11 :						13,74,170				22,300		22,300	13,96,470	20,98,000
					13	72,99,611			-	17,41,950	-	17,41,950	55,57,661	1,01,21,000
Total 13 :						72,99,611			-	17,41,950	-	17,41,950	55,57,661	1,01,21,000
					16	9,25,000							9,25,000	1,000
Total 16 :						9,25,000							9,25,000	1,000
					19	1,40,656							1,40,656	1,000
Total 19 :						1,40,656							1,40,656	1,000
					24	12,57,779				17,41,950		17,41,950	29,99,729	1,000
Total 24 :						12,57,779				17,41,950		17,41,950	29,99,729	1,000
					26	4,97,448							4,97,448	1,000
Total 26 :						4,97,448							4,97,448	1,000
					28	1,64,99,999							1,64,99,999	1,65,00,000
Total 28 :						1,64,99,999							1,64,99,999	1,65,00,000
					29	88,55,723							88,55,723	79,69,000
Total 29 :						88,55,723							88,55,723	79,69,000
Total 44 Head Office Establishment:						1,17,08,07,709							1,17,08,07,709	1,24,04,79,000
Total 0 NULL:						1,17,08,07,709							1,17,08,07,709	1,24,04,79,000
49	00	01				5,32,19,957							5,32,19,957	9,13,44,000
Total 1 NULL:						5,32,19,957							5,32,19,957	9,13,44,000
					13	1,63,187							1,63,187	3,51,000
Total 13 NULL:						1,63,187							1,63,187	3,51,000
Total 0 NULL:						5,33,83,144							5,33,83,144	9,16,95,000
Total 49 Pakyong District:						5,33,83,144							5,33,83,144	9,16,95,000
66	00	49				7,81,28,959							7,81,28,959	8,62,33,000
Total 49 NULL:						7,81,28,959							7,81,28,959	8,62,33,000
Total 0 NULL:						7,81,28,959							7,81,28,959	8,62,33,000
Total 66 Government Non Residential Buildings:						7,81,28,959							7,81,28,959	8,62,33,000
68	00	49				1,50,00,000							1,50,00,000	1,50,00,000
Total 49 NULL:						1,50,00,000							1,50,00,000	1,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	68	00		Total 0 NULL:	1,50,00,000				1,50,00,000	1,50,00,000
						Total 68 Revenue Management System Including Intergration with prepaid Meters:	1,50,00,000				1,50,00,000	1,50,00,000
			69	00	33		29,43,04,000				29,43,04,000	28,62,00,000
						Total 33 NULL:	29,43,04,000				29,43,04,000	28,62,00,000
						Total 0 NULL:	29,43,04,000				29,43,04,000	28,62,00,000
						Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:	29,43,04,000				29,43,04,000	28,62,00,000
						Total 1 Direction and Administration:	1,61,16,23,812				1,61,16,23,812	1,71,96,07,000
797	75	00	71				2,86,00,000				2,86,00,000	2,86,00,000
						Total 71 NULL:	2,86,00,000				2,86,00,000	2,86,00,000
						Total 0 NULL:	2,86,00,000				2,86,00,000	2,86,00,000
						Total 75 Sikkim Electricity Regulatory Commission Fund:	2,86,00,000				2,86,00,000	2,86,00,000
						Total 797 Transfer to Reserve Funds/Deposits:	2,86,00,000				2,86,00,000	2,86,00,000
911	00	00	00				- 2,73,076				- 2,73,076	
						Total 0 NULL:	- 2,73,076				- 2,73,076	
						Total 0 NULL:	- 2,73,076				- 2,73,076	
						Total 0 NULL:	- 2,73,076				- 2,73,076	
						Total 911 Deduct Recoveries of Overpayments:	- 2,73,076				- 2,73,076	
						Total 80 General:	1,63,99,50,736				1,63,99,50,736	1,74,82,07,000
						Total 2801 Power:	2,29,22,23,059				2,29,22,23,059	3,60,56,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	44	01							1,14,87,62,000
Total 1 :												1,14,87,62,000
Total 44 Head Office Establishment:												1,14,87,62,000
Total 0 NULL:												1,14,87,62,000
Total 1 Direction and Administration:												1,14,87,62,000
Total 80 General:												1,14,87,62,000
Total 2801 Power:						2,29,22,23,059					2,29,22,23,059	3,60,56,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	18,67,56,451					18,67,56,451	20,27,77,000
					Total 1 :	18,67,56,451					18,67,56,451	20,27,77,000
					11	3,25,995					3,25,995	3,26,000
					Total 11 :	3,25,995					3,25,995	3,26,000
					13	7,13,973					7,13,973	7,14,000
					Total 13 :	7,13,973					7,13,973	7,14,000
					Total 46 West District:	18,77,96,419					18,77,96,419	20,38,17,000
					Total 0 NULL:	18,77,96,419					18,77,96,419	20,38,17,000
					Total 1 Direction and Administration:	18,77,96,419					18,77,96,419	20,38,17,000
					Total 80 General:	18,77,96,419					18,77,96,419	20,38,17,000
					Total 2801 Power:	2,29,22,23,059					2,29,22,23,059	3,60,56,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	47	01	16,95,43,853			3,60,78,804	3,60,78,804	20,56,22,657	18,04,06,000
					Total 1 :	16,95,43,853			3,60,78,804	3,60,78,804	20,56,22,657	18,04,06,000
					07			-	3,60,78,804	- 3,60,78,804	- 3,60,78,804	1,000
					Total 7 :			-	3,60,78,804	- 3,60,78,804	- 3,60,78,804	1,000
					11	1,64,845					1,64,845	1,65,000
					Total 11 :	1,64,845					1,64,845	1,65,000
					13	3,94,953					3,94,953	3,95,000
					Total 13 :	3,94,953					3,94,953	3,95,000
					Total 47 North District:	17,01,03,651					17,01,03,651	18,09,67,000
					Total 0 NULL:	17,01,03,651					17,01,03,651	18,09,67,000
					Total 1 Direction and Administration:	17,01,03,651					17,01,03,651	18,09,67,000
					Total 80 General:	17,01,03,651					17,01,03,651	18,09,67,000
					Total 2801 Power:	2,29,22,23,059					2,29,22,23,059	3,60,56,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	20,63,20,353					20,63,20,353	21,44,43,000
Total 1 :						20,63,20,353					20,63,20,353	21,44,43,000
11						1,64,998					1,64,998	1,65,000
Total 11 :						1,64,998					1,64,998	1,65,000
13						6,47,902					6,47,902	6,48,000
Total 13 :						6,47,902					6,47,902	6,48,000
Total 48 South District:						20,71,33,253					20,71,33,253	21,52,56,000
Total 0 NULL:						20,71,33,253					20,71,33,253	21,52,56,000
Total 1 Direction and Administration:						20,71,33,253					20,71,33,253	21,52,56,000
Total 80 General:						20,71,33,253					20,71,33,253	21,52,56,000
Total 2801 Power:						2,29,22,23,059					2,29,22,23,059	3,60,56,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	05	001	50	00	02	27,900					27,900	2,13,67,000
					Total 2 NULL:	27,900					27,900	2,13,67,000
					Total 0 NULL:	27,900					27,900	2,13,67,000
					Total 50 Soreng District:	27,900					27,900	2,13,67,000
					Total 1 Direction and Administration:	27,900					27,900	2,13,67,000
					Total 5 Transmission and Distribution:	27,900					27,900	2,13,67,000
80	001	50	00	01		8,63,17,623					8,63,17,623	8,63,49,000
					Total 1 NULL:	8,63,17,623					8,63,17,623	8,63,49,000
				11		1,89,973					1,89,973	1,90,000
					Total 11 NULL:	1,89,973					1,89,973	1,90,000
				13		7,03,504					7,03,504	7,04,000
					Total 13 NULL:	7,03,504					7,03,504	7,04,000
					Total 0 NULL:	8,72,11,100					8,72,11,100	8,72,43,000
					Total 50 Soreng District:	8,72,11,100					8,72,11,100	8,72,43,000
					Total 1 Direction and Administration:	8,72,11,100					8,72,11,100	8,72,43,000
					Total 80 General:	8,72,11,100					8,72,11,100	8,72,43,000
					Total 2801 Power:	2,29,22,23,059					2,29,22,23,059	3,60,56,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2810	00	105	62	71	36	2,44,29,000					2,44,29,000	2,44,29,000
Total 36 :						2,44,29,000					2,44,29,000	2,44,29,000
Total 71 Sikkim Renewable Energy Development Agency:						2,44,29,000					2,44,29,000	2,44,29,000
Total 62 New and Renewable Sources of Energy:						2,44,29,000					2,44,29,000	2,44,29,000
Total 105 Supporting Programmes:						2,44,29,000					2,44,29,000	2,44,29,000
Total 0 NULL:						2,44,29,000					2,44,29,000	2,44,29,000
Total 2810 New and Renewable Energy:						2,44,29,000					2,44,29,000	2,44,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	3,37,49,524			98,02,953	98,02,953	4,35,52,477	4,75,33,000
					Total 1 NULL:	3,37,49,524			98,02,953	98,02,953	4,35,52,477	4,75,33,000
					02	86,44,194					86,44,194	92,91,000
					Total 2 NULL:	86,44,194					86,44,194	92,91,000
					06	41,177		-	41,177	-	41,177	1,000
					Total 6 NULL:	41,177		-	41,177	-	41,177	1,000
					07	97,61,776		-	97,61,776	-	97,61,776	1,000
					Total 7 NULL:	97,61,776		-	97,61,776	-	97,61,776	1,000
					11	7,65,053					7,65,053	8,99,000
					Total 11 NULL:	7,65,053					7,65,053	8,99,000
					13	31,97,033		-	8,94,677	-	8,94,677	41,12,000
					Total 13 NULL:	31,97,033		-	8,94,677	-	8,94,677	41,12,000
					24	90,182			7,25,818		7,25,818	1,000
					Total 24 NULL:	90,182			7,25,818		7,25,818	1,000
					26				1,890		1,890	1,000
					Total 26 NULL:				1,890		1,890	1,000
					27	19,64,924					19,64,924	20,00,000
					Total 27 NULL:	19,64,924					19,64,924	20,00,000
					29	5,89,716			88,074		88,074	1,000
					Total 29 NULL:	5,89,716			88,074		88,074	1,000
					49	2,11,12,032			78,895		78,895	2,24,00,000
					Total 49 NULL:	2,11,12,032			78,895		78,895	2,24,00,000
					52							
					Total 52 NULL:							
					Total 0 NULL:	7,99,15,611					7,99,15,611	8,62,40,000
					Total 60 Directorate of Small Scale Industries:	7,99,15,611					7,99,15,611	8,62,40,000
61	00				49	8,78,27,335					8,78,27,335	8,79,06,000
					Total 49 NULL:	8,78,27,335					8,78,27,335	8,79,06,000
					Total 0 NULL:	8,78,27,335					8,78,27,335	8,79,06,000
					Total 61 Repayment of Loans contracted by SIDICO:	8,78,27,335					8,78,27,335	8,79,06,000
62	00				49	13,99,848					13,99,848	14,98,000
					Total 49 NULL:	13,99,848					13,99,848	14,98,000
					Total 0 NULL:	13,99,848					13,99,848	14,98,000
					Total 62 Exhibition and Awareness Programme, Trades, Fairs and Training:	13,99,848					13,99,848	14,98,000
63	00				49	38,63,156					38,63,156	40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	001	63	00									
						Total 49 NULL:	38,63,156				38,63,156	40,00,000	
						Total 0 NULL:	38,63,156				38,63,156	40,00,000	
						Total 63 Ease of doing business:	38,63,156				38,63,156	40,00,000	
						Total 1 Direction and Administration:	17,30,05,950				17,30,05,950	17,96,44,000	
003	61	60	01			6,99,38,710		-	13,476	-	13,476	6,99,25,234	7,73,14,000
						Total 1 :	6,99,38,710	-	13,476	-	13,476	6,99,25,234	7,73,14,000
			02			55,77,880			10,000		10,000	55,87,880	61,70,000
						Total 2 :	55,77,880		10,000		10,000	55,87,880	61,70,000
			11			1,850					1,850	1,850	2,07,000
						Total 11 :	1,850				1,850	1,850	2,07,000
			13			4,25,804		-	1,59,093	-	1,59,093	2,66,711	15,30,000
						Total 13 :	4,25,804	-	1,59,093	-	1,59,093	2,66,711	15,30,000
			21			20,09,306		-	9,558	-	9,558	19,99,748	20,00,000
						Total 21 :	20,09,306	-	9,558	-	9,558	19,99,748	20,00,000
			24			2,23,047			1,51,953		1,51,953	3,75,000	1,000
						Total 24 :	2,23,047		1,51,953		1,51,953	3,75,000	1,000
			26			9,450			7,140		7,140	16,590	1,000
						Total 26 :	9,450		7,140		7,140	16,590	1,000
			27			1,99,800					1,99,800	1,99,800	1,000
						Total 27 :	1,99,800				1,99,800	1,99,800	1,000
			29			2,04,043					2,04,043	2,04,043	1,000
						Total 29 :	2,04,043				2,04,043	2,04,043	1,000
			34			44,84,813					44,84,813	44,84,813	1,40,00,000
						Total 34 :	44,84,813				44,84,813	44,84,813	1,40,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	8,30,74,703	-	13,034	-	13,034	8,30,61,669	10,12,25,000
						Total 61 Branch Training Centres:	8,30,74,703	-	13,034	-	13,034	8,30,61,669	10,12,25,000
67	00	49				34,95,000					34,95,000	34,95,000	
						Total 49 NULL:	34,95,000				34,95,000	34,95,000	
						Total 0 NULL:	34,95,000				34,95,000	34,95,000	
						Total 67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share):	34,95,000				34,95,000	34,95,000	
						Total 3 Training:	8,65,69,703	-	13,034	-	13,034	8,65,56,669	10,47,20,000
102	65	00	01			35,88,768			3,476		3,476	35,92,244	37,58,000
						Total 1 NULL:	35,88,768		3,476		3,476	35,92,244	37,58,000
			13			22,522					22,522	22,522	23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	102	65	00								
						Total 13 NULL:	22,522				22,522	23,000
					21		65,015		9,558	9,558	74,573	75,000
						Total 21 NULL:	65,015		9,558	9,558	74,573	75,000
					27		7,844				7,844	8,000
						Total 27 NULL:	7,844				7,844	8,000
					49		69,136				69,136	70,000
						Total 49 NULL:	69,136				69,136	70,000
						Total 0 NULL:	37,53,285		13,034	13,034	37,66,319	39,34,000
						Total 65 Hand Made Paper Unit:	37,53,285		13,034	13,034	37,66,319	39,34,000
	66	00			77		10,00,000				10,00,000	10,00,000
						Total 77 NULL:	10,00,000				10,00,000	10,00,000
						Total 0 NULL:	10,00,000				10,00,000	10,00,000
		60			33		9,99,000				9,99,000	9,99,000
						Total 33 :	9,99,000				9,99,000	9,99,000
					49		1,000				1,000	1,000
						Total 49 :	1,000				1,000	1,000
						Total 60 MSME Policy-Subsidies and Incentives:	10,00,000				10,00,000	10,00,000
					61	33	1,000				1,000	1,000
						Total 33 :	1,000				1,000	1,000
					49		9,99,99,000				9,99,99,000	9,99,99,000
						Total 49 :	9,99,99,000				9,99,99,000	9,99,99,000
						Total 61 Skilled Youth Startup Scheme:	10,00,00,000				10,00,00,000	10,00,00,000
						Total 66 Other Programmes:	10,20,00,000				10,20,00,000	10,20,00,000
						Total 102 Small Scale Industries:	10,57,53,285		13,034	13,034	10,57,66,319	10,59,34,000
	105	67	00		31		40,00,000				40,00,000	40,00,000
						Total 31 NULL:	40,00,000				40,00,000	40,00,000
					36		3,49,97,000				3,49,97,000	3,49,97,000
						Total 36 NULL:	3,49,97,000				3,49,97,000	3,49,97,000
						Total 0 NULL:	3,89,97,000				3,89,97,000	3,89,97,000
						Total 67 Sikkim Khadi & Village Industries Board:	3,89,97,000				3,89,97,000	3,89,97,000
						Total 105 Khadi and Village Industries:	3,89,97,000				3,89,97,000	3,89,97,000
	911	00	00		00		- 2,57,891				- 2,57,891	
						Total 0 NULL:	- 2,57,891				- 2,57,891	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	911	00	00		Total 0 NULL:	-	2,57,891			-	2,57,891
						Total 0 NULL:	-	2,57,891			-	2,57,891
						Total 911 Deduct Recoveries of Overpayments:	-	2,57,891			-	2,57,891
						Total 0 NULL:	40,40,68,047				40,40,68,047	42,92,95,000
						Total 2851 Village and Small Industries:	54,30,03,435				54,30,03,435	71,37,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	2,52,53,000					2,52,53,000	7,86,00,000
Total 79 NULL:						2,52,53,000					2,52,53,000	7,86,00,000
Total 0 NULL:						2,52,53,000					2,52,53,000	7,86,00,000
Total 66 Other Programmes:						2,52,53,000					2,52,53,000	7,86,00,000
Total 102 Small Scale Industries:						2,52,53,000					2,52,53,000	7,86,00,000
Total 0 NULL:						2,52,53,000					2,52,53,000	7,86,00,000
Total 2851 Village and Small Industries:						54,30,03,435					54,30,03,435	71,37,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	45	01	97,19,529					97,19,529	1,17,38,000
					Total 1 :	97,19,529					97,19,529	1,17,38,000
					02	3,43,154					3,43,154	3,51,000
					Total 2 :	3,43,154					3,43,154	3,51,000
					13	36,470					36,470	37,000
					Total 13 :	36,470					36,470	37,000
					14	2,58,972					2,58,972	8,00,000
					Total 14 :	2,58,972					2,58,972	8,00,000
					24	42,915					42,915	1,000
					Total 24 :	42,915					42,915	1,000
					29	77,668					77,668	1,000
					Total 29 :	77,668					77,668	1,000
					Total 45 East District:	1,04,78,708					1,04,78,708	1,29,28,000
			60		02	9,000					9,000	61,70,000
					Total 2 :	9,000					9,000	61,70,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	9,000					9,000	61,70,000
					Total 61 Branch Training Centres:	1,04,87,708					1,04,87,708	1,90,98,000
					Total 3 Training:	1,04,87,708					1,04,87,708	1,90,98,000
200	68		45		01	1,10,33,496					1,10,33,496	1,32,49,000
					Total 1 :	1,10,33,496					1,10,33,496	1,32,49,000
					11	82,994					82,994	83,000
					Total 11 :	82,994					82,994	83,000
					13	3,11,933					3,11,933	3,12,000
					Total 13 :	3,11,933					3,11,933	3,12,000
					Total 45 Gangtok District:	1,14,28,423					1,14,28,423	1,36,44,000
			62		01	19,77,652					19,77,652	
					Total 1 :	19,77,652					19,77,652	
					Total 62 Gangtok Establishment:	19,77,652					19,77,652	
					Total 68 District Industries Centre:	1,34,06,075					1,34,06,075	1,36,44,000
					Total 200 Other Village Industries:	1,34,06,075					1,34,06,075	1,36,44,000
					Total 0 NULL:	2,38,93,783					2,38,93,783	3,27,42,000
					Total 2851 Village and Small Industries:	54,30,03,435					54,30,03,435	71,37,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	46	01	1,85,89,325					1,85,89,325	2,69,31,000
					Total 1 :	1,85,89,325					1,85,89,325	2,69,31,000
					02	23,64,000					23,64,000	32,43,000
					Total 2 :	23,64,000					23,64,000	32,43,000
					13	36,000					36,000	36,000
					Total 13 :	36,000					36,000	36,000
					14	2,48,724					2,48,724	1,000
					Total 14 :	2,48,724					2,48,724	1,000
					Total 46 West District:	2,12,38,049					2,12,38,049	3,02,11,000
	60				02	1,98,170					1,98,170	61,70,000
					Total 2 :	1,98,170					1,98,170	61,70,000
					11	50,000					50,000	2,07,000
					Total 11 :	50,000					50,000	2,07,000
					13	50,000					50,000	15,30,000
					Total 13 :	50,000					50,000	15,30,000
					34	17,34,000					17,34,000	1,40,00,000
					Total 34 :	17,34,000					17,34,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	20,32,170					20,32,170	2,19,07,000
					Total 61 Branch Training Centres:	2,32,70,219					2,32,70,219	5,21,18,000
					Total 3 Training:	2,32,70,219					2,32,70,219	5,21,18,000
					Total 0 NULL:	2,32,70,219					2,32,70,219	5,21,18,000
					Total 2851 Village and Small Industries:	54,30,03,435					54,30,03,435	71,37,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	003	61	47	01	1,36,11,774				1,36,11,774	2,09,19,000
					Total 1 :	1,36,11,774				1,36,11,774	2,09,19,000
				02		15,48,917				15,48,917	15,49,000
				Total 2 :	15,48,917					15,48,917	15,49,000
				06		1,679				1,679	1,000
				Total 6 :	1,679					1,679	1,000
				07		37,71,520				37,71,520	1,000
				Total 7 :	37,71,520					37,71,520	1,000
				13		36,876				36,876	37,000
				Total 13 :	36,876					36,876	37,000
				14		53,340				53,340	1,000
				Total 14 :	53,340					53,340	1,000
				Total 47 North District:	1,90,24,106					1,90,24,106	2,25,08,000
	60			02		63,563				63,563	61,70,000
				Total 2 :	63,563					63,563	61,70,000
				11		15,000				15,000	2,07,000
				Total 11 :	15,000					15,000	2,07,000
				13		34,941				34,941	15,30,000
				Total 13 :	34,941					34,941	15,30,000
				34		5,20,000				5,20,000	1,40,00,000
				Total 34 :	5,20,000					5,20,000	1,40,00,000
				Total 60 Directorate of Handicraft & Handlooms, Gangtok:	6,33,504					6,33,504	2,19,07,000
				Total 61 Branch Training Centres:	1,96,57,610					1,96,57,610	4,44,15,000
				Total 3 Training:	1,96,57,610					1,96,57,610	4,44,15,000
				Total 0 NULL:	1,96,57,610					1,96,57,610	4,44,15,000
				Total 2851 Village and Small Industries:	54,30,03,435					54,30,03,435	71,37,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	48	01	1,36,34,433					1,36,34,433	1,40,12,000
					Total 1 :	1,36,34,433					1,36,34,433	1,40,12,000
					02	20,56,060					20,56,060	20,63,000
					Total 2 :	20,56,060					20,56,060	20,63,000
					13	36,998					36,998	37,000
					Total 13 :	36,998					36,998	37,000
					14	82,896					82,896	1,000
					Total 14 :	82,896					82,896	1,000
					Total 48 South District:	1,58,10,387					1,58,10,387	1,61,13,000
				60	02	56,870					56,870	61,70,000
					Total 2 :	56,870					56,870	61,70,000
					11	25,961					25,961	2,07,000
					Total 11 :	25,961					25,961	2,07,000
					13	71,000					71,000	15,30,000
					Total 13 :	71,000					71,000	15,30,000
					34	25,77,000					25,77,000	1,40,00,000
					Total 34 :	25,77,000					25,77,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	27,30,831					27,30,831	2,19,07,000
					Total 61 Branch Training Centres:	1,85,41,218					1,85,41,218	3,80,20,000
					Total 3 Training:	1,85,41,218					1,85,41,218	3,80,20,000
200	68	48	01			1,24,20,434					1,24,20,434	1,58,60,000
					Total 1 :	1,24,20,434					1,24,20,434	1,58,60,000
					02	25,68,655					25,68,655	33,57,000
					Total 2 :	25,68,655					25,68,655	33,57,000
					11	82,955					82,955	83,000
					Total 11 :	82,955					82,955	83,000
					13	2,94,974					2,94,974	2,95,000
					Total 13 :	2,94,974					2,94,974	2,95,000
					Total 48 Namchi District:	1,53,67,018					1,53,67,018	1,95,95,000
				61	01	35,64,847					35,64,847	
					Total 1 :	35,64,847					35,64,847	
					02	5,27,600					5,27,600	
					Total 2 :	5,27,600					5,27,600	
					Total 61 Jorethang Establishment:	40,92,447					40,92,447	
					Total 68 District Industries Centre:	1,94,59,465					1,94,59,465	1,95,95,000
					Total 200 Other Village Industries:	1,94,59,465					1,94,59,465	1,95,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2851	00	200										
					Total 0 NULL:	3,80,00,683					3,80,00,683	5,76,15,000
					Total 2851 Village and Small Industries:	54,30,03,435					54,30,03,435	71,37,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	46	02	73,500					73,500	32,43,000
					Total 2 :	73,500					73,500	32,43,000
					Total 46 West District:	73,500					73,500	32,43,000
	50			01		31,34,482					31,34,482	1,000
					Total 1 :	31,34,482					31,34,482	1,000
					02	7,97,136					7,97,136	1,000
					Total 2 :	7,97,136					7,97,136	1,000
					06	21,037					21,037	1,000
					Total 6 :	21,037					21,037	1,000
					07	17,29,894					17,29,894	1,000
					Total 7 :	17,29,894					17,29,894	1,000
					14	1,45,044					1,45,044	1,000
					Total 14 :	1,45,044					1,45,044	1,000
					Total 50 Soreng District:	58,27,593					58,27,593	5,000
	60			11		50,000					50,000	2,07,000
					Total 11 :	50,000					50,000	2,07,000
					13	70,000					70,000	15,30,000
					Total 13 :	70,000					70,000	15,30,000
					34	28,39,000					28,39,000	1,40,00,000
					Total 34 :	28,39,000					28,39,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	29,59,000					29,59,000	1,57,37,000
					Total 61 Branch Training Centres:	88,60,093					88,60,093	1,89,85,000
					Total 3 Training:	88,60,093					88,60,093	1,89,85,000
					Total 0 NULL:	88,60,093					88,60,093	1,89,85,000
					Total 2851 Village and Small Industries:	54,30,03,435					54,30,03,435	71,37,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	102	50	60	49	21,00,000					21,00,000	21,00,000
Total 49 :						21,00,000					21,00,000	21,00,000
Total 60 State Share of Ne-VA (e-Vidhan):						21,00,000					21,00,000	21,00,000
Total 50 National e-Vidhan Application:						21,00,000					21,00,000	21,00,000
51	00			49		73,76,710					73,76,710	80,00,000
Total 49 NULL:						73,76,710					73,76,710	80,00,000
Total 0 NULL:						73,76,710					73,76,710	80,00,000
Total 51 Check Post Management System:						73,76,710					73,76,710	80,00,000
52	00			49		37,35,386					37,35,386	40,00,000
Total 49 NULL:						37,35,386					37,35,386	40,00,000
Total 0 NULL:						37,35,386					37,35,386	40,00,000
Total 52 e-District:						37,35,386					37,35,386	40,00,000
53	00			49		9,99,932					9,99,932	10,00,000
Total 49 NULL:						9,99,932					9,99,932	10,00,000
Total 0 NULL:						9,99,932					9,99,932	10,00,000
Total 53 e-Cabinet:						9,99,932					9,99,932	10,00,000
54	00			49		34,05,322					34,05,322	35,00,000
Total 49 NULL:						34,05,322					34,05,322	35,00,000
Total 0 NULL:						34,05,322					34,05,322	35,00,000
Total 54 Internet Connectivity improvement:						34,05,322					34,05,322	35,00,000
Total 102 Digital India Programme:						1,76,17,350					1,76,17,350	1,86,00,000
118	19	55		31		1,98,71,572					1,98,71,572	2,00,00,000
Total 31 :						1,98,71,572					1,98,71,572	2,00,00,000
36						27,03,421					27,03,421	33,35,000
Total 36 :						27,03,421					27,03,421	33,35,000
Total 55 State Data Centre(SDC):						2,25,74,993					2,25,74,993	2,33,35,000
Total 19 Information Techonolgy Department:						2,25,74,993					2,25,74,993	2,33,35,000
Total 118 Assistance to Autonomous & Other Bodies:						2,25,74,993					2,25,74,993	2,33,35,000
800	19	00		01		86,51,206					86,51,206	
Total 1 NULL:						86,51,206					86,51,206	
02						11,66,697					11,66,697	
Total 2 NULL:						11,66,697					11,66,697	
76						2,77,950					2,77,950	
Total 76 NULL:						2,77,950					2,77,950	
Total 0 NULL:						1,00,95,853					1,00,95,853	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 18 Information Technology													
Parameter : 1 Voted													
2852	07	800	19	Total 19 Information Technology Department:			1,00,95,853				1,00,95,853		
				Total 800 Other expenditure:			1,00,95,853				1,00,95,853		
				Total 7 Telecommunication and Electronic Industries:			5,02,88,196				5,02,88,196	4,19,35,000	
80	001	19	00	01		2,94,30,208				2,94,30,208		3,97,52,000	
					Total 1 NULL:	2,94,30,208				2,94,30,208		3,97,52,000	
					02	73,91,049				73,91,049		73,93,000	
					Total 2 NULL:	73,91,049				73,91,049		73,93,000	
					06	95,388				95,388		1,000	
					Total 6 NULL:	95,388				95,388		1,000	
					07	1,90,065				1,90,065		1,000	
					Total 7 NULL:	1,90,065				1,90,065		1,000	
					11	2,53,907				2,53,907		4,12,000	
					Total 11 NULL:	2,53,907				2,53,907		4,12,000	
					13	7,90,967				7,90,967		32,19,000	
					Total 13 NULL:	7,90,967				7,90,967		32,19,000	
					24	4,84,188				4,84,188		1,000	
					Total 24 NULL:	4,84,188				4,84,188		1,000	
					29	75,948				75,948		1,000	
					Total 29 NULL:	75,948				75,948		1,000	
					49	7,500				7,500		4,00,000	
					Total 49 NULL:	7,500				7,500		4,00,000	
					Total 0 NULL:	3,87,19,220				3,87,19,220		5,11,80,000	
				Total 19 Information Technology Department:			3,87,19,220				3,87,19,220		5,11,80,000
				Total 1 Direction and Administration:			3,87,19,220				3,87,19,220		5,11,80,000
				Total 80 General:			3,87,19,220				3,87,19,220		5,11,80,000
				Total 2852 Industries:			10,42,75,416				10,42,75,416		10,83,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 5 Centrally Sponsored Scheme -----												
2852	07	102	50	61	49	1,52,68,000					1,52,68,000	1,52,69,000
Total 49 :						1,52,68,000					1,52,68,000	1,52,69,000
Total 61 Central Share of Ne-Va (e-Vidhan):						1,52,68,000					1,52,68,000	1,52,69,000
Total 50 National e-Vidhan Application:						1,52,68,000					1,52,68,000	1,52,69,000
Total 102 Digital India Programme:						1,52,68,000					1,52,68,000	1,52,69,000
Total 7 Telecommunication and Electronic Industries:						1,52,68,000					1,52,68,000	1,52,69,000
Total 2852 Industries:						10,42,75,416					10,42,75,416	10,83,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	5,42,14,771					5,42,14,771	5,74,76,000
					Total 1 NULL:	5,42,14,771					5,42,14,771	5,74,76,000
					02	41,00,525					41,00,525	42,19,000
					Total 2 NULL:	41,00,525					41,00,525	42,19,000
					08	21,112					21,112	1,000
					Total 8 NULL:	21,112					21,112	1,000
					11	5,25,953					5,25,953	5,76,000
					Total 11 NULL:	5,25,953					5,25,953	5,76,000
					13	21,10,318					21,10,318	14,96,000
					Total 13 NULL:	21,10,318					21,10,318	14,96,000
					14	63,120					63,120	65,000
					Total 14 NULL:	63,120					63,120	65,000
					24	5,99,265					5,99,265	6,00,000
					Total 24 NULL:	5,99,265					5,99,265	6,00,000
					27	8,23,845					8,23,845	10,00,000
					Total 27 NULL:	8,23,845					8,23,845	10,00,000
					29	3,40,141					3,40,141	1,000
					Total 29 NULL:	3,40,141					3,40,141	1,000
					Total 0 NULL:	6,27,99,050					6,27,99,050	6,54,34,000
					Total 60 Establishment:	6,27,99,050					6,27,99,050	6,54,34,000
					Total 1 Direction and Administration:	6,27,99,050					6,27,99,050	6,54,34,000
	004	61	00		49	39,95,714					39,95,714	40,00,000
					Total 49 NULL:	39,95,714					39,95,714	40,00,000
					Total 0 NULL:	39,95,714					39,95,714	40,00,000
					Total 61 Research Works:	39,95,714					39,95,714	40,00,000
					Total 4 Research and Development:	39,95,714					39,95,714	40,00,000
	800	60	61		49	25,00,000					25,00,000	25,00,000
					Total 49 :	25,00,000					25,00,000	25,00,000
					Total 61 Awarness Programme on Disaster Management:	25,00,000					25,00,000	25,00,000
					Total 60 Establishment:	25,00,000					25,00,000	25,00,000
					Total 800 Other expenditure:	25,00,000					25,00,000	25,00,000
					Total 2 Regulation and Development of Mines:	6,92,94,764					6,92,94,764	7,19,34,000
	Total 2853 Non-ferrous Mining and Metallurgical Industries:					6,92,94,764					6,92,94,764	7,19,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2875	60	190	74	00	31	85,00,000					85,00,000	85,00,000
Total 31 NULL:						85,00,000					85,00,000	85,00,000
Total 0 NULL:						85,00,000					85,00,000	85,00,000
Total 74 State Trading Corporation of Sikkim (STCS):						85,00,000					85,00,000	85,00,000
Total 190 Assistance to Public Sector and Other Undertakings:						85,00,000					85,00,000	85,00,000
Total 60 Other Industries:						85,00,000					85,00,000	85,00,000
Total 2875 Other Industries:						85,00,000					85,00,000	85,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2885	01	101	72	00	31	25,00,000					25,00,000	25,00,000
Total 31 NULL:						25,00,000					25,00,000	25,00,000
Total 0 NULL:						25,00,000					25,00,000	25,00,000
Total 72 Sikkim Industrial Development and Investment Corporation Limited (SIDIC):						25,00,000					25,00,000	25,00,000
Total 101 Assistance to Industrial Finance Institutions:						25,00,000					25,00,000	25,00,000
Total 1 Industrial Financial Institutions:						25,00,000					25,00,000	25,00,000
Total 2885 Other Outlays on Industries and Minerals:						25,00,000					25,00,000	25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	1,30,75,666					1,30,75,666	8,76,46,000
Total 2 :						1,30,75,666					1,30,75,666	8,76,46,000
Total 72 Maintenance & repairs of Roads Under East District:						1,30,75,666					1,30,75,666	8,76,46,000
			76		02	58,000					58,000	3,82,64,000
Total 2 :						58,000					58,000	3,82,64,000
Total 76 Maintenance & repairs of Roads Under Pakyong District:						58,000					58,000	3,82,64,000
Total 60 WorkCharged Establishment:						1,31,33,666					1,31,33,666	12,59,10,000
Total 105 Maintenance and Repairs:						1,31,33,666					1,31,33,666	12,59,10,000
Total 4 District and Other Roads:						1,31,33,666					1,31,33,666	12,59,10,000
80	001	35	44		01	18,83,86,277			4,00,30,897	4,00,30,897	22,84,17,174	25,96,77,000
Total 1 :						18,83,86,277			4,00,30,897	4,00,30,897	22,84,17,174	25,96,77,000
					06	28,03,024			- 28,03,024	- 28,03,024		1,000
Total 6 :						28,03,024			- 28,03,024	- 28,03,024		1,000
					07	3,72,27,873			- 3,72,27,873	- 3,72,27,873		1,000
Total 7 :						3,72,27,873			- 3,72,27,873	- 3,72,27,873		1,000
					11	2,57,546					2,57,546	2,88,000
Total 11 :						2,57,546					2,57,546	2,88,000
					13	38,10,976					38,10,976	38,49,000
Total 13 :						38,10,976					38,10,976	38,49,000
					14	4,95,000					4,95,000	18,00,000
Total 14 :						4,95,000					4,95,000	18,00,000
					24	37,41,406					37,41,406	44,88,000
Total 24 :						37,41,406					37,41,406	44,88,000
					26	18,84,308					18,84,308	18,85,000
Total 26 :						18,84,308					18,84,308	18,85,000
					29	14,88,140					14,88,140	1,000
Total 29 :						14,88,140					14,88,140	1,000
					49	19,90,676					19,90,676	29,88,000
Total 49 :						19,90,676					19,90,676	29,88,000
					50							
Total 50 :												
Total 44 Head Office Establishment:						24,20,85,226					24,20,85,226	27,49,78,000
59					49	72,14,14,505					72,14,14,505	82,01,63,000
Total 49 :						72,14,14,505					72,14,14,505	82,01,63,000
Total 59 Repayment of Loan Contracted from						72,14,14,505					72,14,14,505	82,01,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	59		HUDCO/NDA:							
						Total 35 Roads and Bridges Department:	96,34,99,731				96,34,99,731	1,09,51,41,000	
						Total 1 Direction and Administration:	96,34,99,731				96,34,99,731	1,09,51,41,000	
	911	00	00	00			- 1,39,161				- 1,39,161		
						Total 0 NULL:	- 1,39,161				- 1,39,161		
						Total 0 NULL:	- 1,39,161				- 1,39,161		
						Total 0 NULL:	- 1,39,161				- 1,39,161		
						Total 911 Deduct Recoveries of Overpayments:	- 1,39,161				- 1,39,161		
						Total 80 General:	96,33,60,570				96,33,60,570	1,09,51,41,000	
						Total 3054 Roads and Bridges:	1,77,37,60,016				1,77,37,60,016	3,09,11,63,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	44	01		5,52,22,232		54,17,374	54,17,374	6,06,39,606	6,00,56,000	
						Total 1 :	5,52,22,232		54,17,374	54,17,374	6,06,39,606	6,00,56,000	
					07		54,17,374		- 54,17,374	- 54,17,374		1,000	
						Total 7 :	54,17,374		- 54,17,374	- 54,17,374		1,000	
					11		89,791				89,791	3,06,000	
						Total 11 :	89,791				89,791	3,06,000	
					13		7,19,771				7,19,771	35,49,000	
						Total 13 :	7,19,771				7,19,771	35,49,000	
					24		12,11,010				12,11,010	1,000	
						Total 24 :	12,11,010				12,11,010	1,000	
					29		8,84,150				8,84,150	1,000	
						Total 29 :	8,84,150				8,84,150	1,000	
						Total 44 Head Office Establishment:	6,35,44,328				6,35,44,328	6,39,14,000	
						Total 36 Rural Development Department:	6,35,44,328				6,35,44,328	6,39,14,000	
						Total 1 Direction and Administration:	6,35,44,328				6,35,44,328	6,39,14,000	
	799	36	00	43			- 1,70,34,620				- 1,70,34,620	50,00,000	
						Total 43 NULL:	- 1,70,34,620				- 1,70,34,620	50,00,000	
						Total 0 NULL:	- 1,70,34,620				- 1,70,34,620	50,00,000	
						Total 36 Rural Development Department:	- 1,70,34,620				- 1,70,34,620	50,00,000	
						Total 799 Suspense:	- 1,70,34,620				- 1,70,34,620	50,00,000	
						Total 80 General:	4,65,09,708				4,65,09,708	6,89,14,000	
						Total 3054 Roads and Bridges:	1,77,37,60,016				1,77,37,60,016	3,09,11,63,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 34 Roads & Bridges Parameter : 1 Voted													
3054	80	001	35	44	01	-	19,167				-	19,167	25,96,77,000
Total 1 :						-	19,167				-	19,167	25,96,77,000
Total 44 Head Office Establishment:						-	19,167				-	19,167	25,96,77,000
	45			01		7,87,16,642					7,87,16,642	7,88,68,000	
Total 1 :						7,87,16,642					7,87,16,642	7,88,68,000	
				11		2,06,900					2,06,900	2,07,000	
Total 11 :						2,06,900					2,06,900	2,07,000	
				13		2,86,774					2,86,774	2,89,000	
Total 13 :						2,86,774					2,86,774	2,89,000	
				24		1,67,364					1,67,364	2,88,000	
Total 24 :						1,67,364					1,67,364	2,88,000	
				29		42,253					42,253	1,000	
Total 29 :						42,253					42,253	1,000	
Total 45 East District:						7,94,19,933					7,94,19,933	7,96,53,000	
	49			01		90,97,582					90,97,582	4,75,09,000	
Total 1 :						90,97,582					90,97,582	4,75,09,000	
Total 49 Pakyong District:						90,97,582					90,97,582	4,75,09,000	
	60			01		8,78,99,304					8,78,99,304	9,74,12,000	
Total 1 :						8,78,99,304					8,78,99,304	9,74,12,000	
				11		1,74,839					1,74,839	1,75,000	
Total 11 :						1,74,839					1,74,839	1,75,000	
				13		5,49,798					5,49,798	5,50,000	
Total 13 :						5,49,798					5,49,798	5,50,000	
				24		11,97,474					11,97,474	11,99,000	
Total 24 :						11,97,474					11,97,474	11,99,000	
Total 60 Chief Engineer (Mechanical) Establishment:						8,98,21,415					8,98,21,415	9,93,36,000	
	62			01		5,49,754					5,49,754	3,94,07,000	
Total 1 :						5,49,754					5,49,754	3,94,07,000	
Total 62 Mechanical (South):						5,49,754					5,49,754	3,94,07,000	
Total 35 Roads and Bridges Department:						17,88,69,517					17,88,69,517	52,55,82,000	
Total 1 Direction and Administration:						17,88,69,517					17,88,69,517	52,55,82,000	
Total 80 General:						17,88,69,517					17,88,69,517	52,55,82,000	
Total 3054 Roads and Bridges:						1,77,37,60,016					1,77,37,60,016	3,09,11,63,000	
Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	001	36	45	01	3,31,13,295					3,31,13,295	3,31,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	45								
Total 1 :						3,31,13,295					3,31,13,295	3,31,50,000
Total 45 East District:						3,31,13,295					3,31,13,295	3,31,50,000
Total 36 Rural Development Department:						3,31,13,295					3,31,13,295	3,31,50,000
Total 1 Direction and Administration:						3,31,13,295					3,31,13,295	3,31,50,000
Total 80 General:						3,31,13,295					3,31,13,295	3,31,50,000
Total 3054 Roads and Bridges:						1,77,37,60,016					1,77,37,60,016	3,09,11,63,000
Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45	01							
Total 1 :						2,73,45,435					2,73,45,435	2,88,54,000
Total 13 :						1,85,502					1,85,502	1,86,000
Total 13 :						1,85,502					1,85,502	1,86,000
Total 45 East District:						2,75,30,937					2,75,30,937	2,90,40,000
Total 0 NULL:						2,75,30,937					2,75,30,937	2,90,40,000
Total 105 Maintenance and Repairs:						2,75,30,937					2,75,30,937	2,90,40,000
Total 4 District and Other Roads:						2,75,30,937					2,75,30,937	2,90,40,000
Total 3054 Roads and Bridges:						1,77,37,60,016					1,77,37,60,016	3,09,11,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 34 Roads & Bridges														
Parameter : 1 Voted														
3054	80	001	35	46	01	7,84,15,606					7,84,15,606	8,51,99,000		
Total 1 :						7,84,15,606					7,84,15,606	8,51,99,000		
11						1,30,270			-	6,270	-	6,270	1,24,000	1,24,000
Total 11 :						1,30,270			-	6,270	-	6,270	1,24,000	1,24,000
13						2,98,702						2,98,702	2,99,000	
Total 13 :						2,98,702					2,98,702	2,99,000		
24						3,92,079						3,92,079	3,93,000	
Total 24 :						3,92,079					3,92,079	3,93,000		
Total 46 West District:						7,92,36,657			-	6,270	-	6,270	7,92,30,387	8,60,15,000
50	01					1,61,52,156					1,61,52,156	8,72,00,000		
Total 1 :						1,61,52,156					1,61,52,156	8,72,00,000		
Total 50 Soreng District:						1,61,52,156					1,61,52,156	8,72,00,000		
61	01					1,89,76,663					1,89,76,663	2,08,96,000		
Total 1 :						1,89,76,663					1,89,76,663	2,08,96,000		
11						59,730				6,270		6,270	66,000	66,000
Total 11 :						59,730				6,270		6,270	66,000	66,000
13						90,471						90,471	91,000	
Total 13 :						90,471					90,471	91,000		
24						1,06,982						1,06,982	1,07,000	
Total 24 :						1,06,982					1,06,982	1,07,000		
Total 61 Mechanical (West):						1,92,33,846				6,270	6,270	1,92,40,116	2,11,60,000	
Total 35 Roads and Bridges Department:						11,46,22,659					11,46,22,659	19,43,75,000		
Total 1 Direction and Administration:						11,46,22,659					11,46,22,659	19,43,75,000		
Total 80 General:						11,46,22,659					11,46,22,659	19,43,75,000		
Total 3054 Roads and Bridges:						1,77,37,60,016					1,77,37,60,016	3,09,11,63,000		
Grant : 35 Rural Development														
Parameter : 1 Voted														
3054	80	001	36	46	01	1,95,30,000					1,95,30,000	1,26,10,000		
Total 1 :						1,95,30,000					1,95,30,000	1,26,10,000		
11						8,000						8,000	8,000	
Total 11 :						8,000					8,000	8,000		
13						14,927						14,927	15,000	
Total 13 :						14,927					14,927	15,000		
Total 46 West District:						1,95,52,927					1,95,52,927	1,26,33,000		
Total 36 Rural Development Department:						1,95,52,927					1,95,52,927	1,26,33,000		
Total 1 Direction and Administration:						1,95,52,927					1,95,52,927	1,26,33,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	799	36	00	43	-	41,86,838				-	41,86,838	50,00,000
Total 43 NULL:						-	41,86,838				-	41,86,838	50,00,000
Total 0 NULL:						-	41,86,838				-	41,86,838	50,00,000
Total 36 Rural Development Department:						-	41,86,838				-	41,86,838	50,00,000
Total 799 Suspense:						-	41,86,838				-	41,86,838	50,00,000
Total 80 General:							1,53,66,089					1,53,66,089	1,76,33,000
Total 3054 Roads and Bridges:							1,77,37,60,016					1,77,37,60,016	3,09,11,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	2,77,08,573					2,77,08,573	2,80,28,000
Total 1 :						2,77,08,573					2,77,08,573	2,80,28,000
11						82,550					82,550	83,000
Total 11 :						82,550					82,550	83,000
13						4,94,730					4,94,730	4,95,000
Total 13 :						4,94,730					4,94,730	4,95,000
24						87,920					87,920	1,23,000
Total 24 :						87,920					87,920	1,23,000
29						35,680					35,680	1,000
Total 29 :						35,680					35,680	1,000
Total 47 North District:						2,84,09,453					2,84,09,453	2,87,30,000
Total 35 Roads and Bridges Department:						2,84,09,453					2,84,09,453	2,87,30,000
36	47	01							7,04,752	7,04,752	7,04,752	
Total 1 :									7,04,752	7,04,752	7,04,752	
07									- 7,04,752	- 7,04,752	- 7,04,752	
Total 7 :									- 7,04,752	- 7,04,752	- 7,04,752	
Total 47 North District:												
Total 36 Rural Development Department:												
Total 1 Direction and Administration:						2,84,09,453					2,84,09,453	2,87,30,000
Total 80 General:						2,84,09,453					2,84,09,453	2,87,30,000
Total 3054 Roads and Bridges:						1,77,37,60,016					1,77,37,60,016	3,09,11,63,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	32,87,082					32,87,082	41,15,000
Total 2 :						32,87,082					32,87,082	41,15,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						32,87,082					32,87,082	41,15,000
Total 60 WorkCharged Establishment:						32,87,082					32,87,082	41,15,000
Total 105 Maintenance and Repairs:						32,87,082					32,87,082	41,15,000
Total 4 District and Other Roads:						32,87,082					32,87,082	41,15,000
80	001	36	47	01		9,83,591					9,83,591	34,67,000
Total 1 :						9,83,591					9,83,591	34,67,000
07						7,04,752					7,04,752	1,000
Total 7 :						7,04,752					7,04,752	1,000
11						9,000					9,000	9,000
Total 11 :						9,000					9,000	9,000
13												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	47		16,000					16,000	16,000
					Total 13 :	16,000					16,000	16,000
					Total 47 North District:	17,13,343					17,13,343	34,93,000
					Total 36 Rural Development Department:	17,13,343					17,13,343	34,93,000
					Total 1 Direction and Administration:	17,13,343					17,13,343	34,93,000
799	36	00	43			- 20,13,355					- 20,13,355	50,00,000
					Total 43 NULL:	- 20,13,355					- 20,13,355	50,00,000
					Total 0 NULL:	- 20,13,355					- 20,13,355	50,00,000
					Total 36 Rural Development Department:	- 20,13,355					- 20,13,355	50,00,000
					Total 799 Suspense:	- 20,13,355					- 20,13,355	50,00,000
					Total 80 General:	- 3,00,012					- 3,00,012	84,93,000
					Total 3054 Roads and Bridges:	1,77,37,60,016					1,77,37,60,016	3,09,11,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 33 Public Health Engineering Parameter : 1 Voted													
3054	80	001	36	48	01				2,140	2,140	2,140		
Total 1 :									2,140	2,140	2,140		
Total 48 South District:									2,140	2,140	2,140		
Total 36 Rural Development Department:									2,140	2,140	2,140		
Total 1 Direction and Administration:									2,140	2,140	2,140		
Total 80 General:									2,140	2,140	2,140		
Total 3054 Roads and Bridges:						1,77,37,60,016					1,77,37,60,016	3,09,11,63,000	
Grant : 34 Roads & Bridges Parameter : 1 Voted													
3054	04	105	60	75	02	-	1,90,153				-	1,90,153	19,56,52,000
Total 2 :						-	1,90,153				-	1,90,153	19,56,52,000
Total 75 Maintenance & repairs of Roads Under South District:						-	1,90,153				-	1,90,153	19,56,52,000
Total 60 WorkCharged Establishment:						-	1,90,153				-	1,90,153	19,56,52,000
Total 105 Maintenance and Repairs:						-	1,90,153				-	1,90,153	19,56,52,000
911	00	00	00	00	00	-	4,56,995				-	4,56,995	
Total 0 NULL:						-	4,56,995				-	4,56,995	
Total 0 NULL:						-	4,56,995				-	4,56,995	
Total 0 NULL:						-	4,56,995				-	4,56,995	
Total 911 Deduct Refund:						-	4,56,995				-	4,56,995	
Total 4 District and Other Roads:						-	6,47,148				-	6,47,148	19,56,52,000
80	001	35	48	01	01		16,64,28,653				16,64,28,653	18,30,17,000	
Total 1 :							16,64,28,653				16,64,28,653	18,30,17,000	
11							1,23,980				1,23,980	1,24,000	
Total 11 :							1,23,980				1,23,980	1,24,000	
13							3,14,991				3,14,991	3,15,000	
Total 13 :							3,14,991				3,14,991	3,15,000	
14							1,97,505				1,97,505	2,07,000	
Total 14 :							1,97,505				1,97,505	2,07,000	
24							4,32,934				4,32,934	4,33,000	
Total 24 :							4,32,934				4,32,934	4,33,000	
Total 48 South District:						16,74,98,063					16,74,98,063	18,40,96,000	
61 13							8,900				8,900	91,000	
Total 13 :							8,900				8,900	91,000	
Total 61 Mechanical (West):							8,900				8,900	91,000	
62	01				01		3,39,74,491				3,39,74,491	3,94,07,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	62									
						Total 1 :	3,39,74,491				3,39,74,491	3,94,07,000	
				11			74,975				74,975	75,000	
						Total 11 :	74,975				74,975	75,000	
				13			1,15,092				1,15,092	1,24,000	
						Total 13 :	1,15,092				1,15,092	1,24,000	
				24			2,48,907				2,48,907	2,49,000	
						Total 24 :	2,48,907				2,48,907	2,49,000	
						Total 62 Mechanical (South):	3,44,13,465				3,44,13,465	3,98,55,000	
						Total 35 Roads and Bridges Department:	20,19,20,428				20,19,20,428	22,40,42,000	
	36		48	13					-	2,140	-	2,140	
						Total 13 :			-	2,140	-	2,140	
						Total 48 South District:			-	2,140	-	2,140	
						Total 36 Rural Development Department:			-	2,140	-	2,140	
						Total 1 Direction and Administration:	20,19,20,428		-	2,140	-	20,19,18,288	22,40,42,000
						Total 80 General:	20,19,20,428		-	2,140	-	20,19,18,288	22,40,42,000
						Total 3054 Roads and Bridges:	1,77,37,60,016				1,77,37,60,016	3,09,11,63,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	84	02		1,34,466				1,34,466	1,33,51,000	
						Total 2 :	1,34,466				1,34,466	1,33,51,000	
						Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:	1,34,466				1,34,466	1,33,51,000	
						Total 60 WorkCharged Establishment:	1,34,466				1,34,466	1,33,51,000	
						Total 105 Maintenance and Repairs:	1,34,466				1,34,466	1,33,51,000	
						Total 4 District and Other Roads:	1,34,466				1,34,466	1,33,51,000	
80	001	36	48	01			55,08,170			2,140	55,10,310	56,47,000	
						Total 1 :	55,08,170			2,140	55,10,310	56,47,000	
				11			9,000				9,000	9,000	
						Total 11 :	9,000				9,000	9,000	
				13			13,700		-	2,140	11,560	16,000	
						Total 13 :	13,700		-	2,140	11,560	16,000	
						Total 48 South District:	55,30,870				55,30,870	56,72,000	
				59	01		4,39,46,386				4,39,46,386	4,51,61,000	
						Total 1 :	4,39,46,386				4,39,46,386	4,51,61,000	
				11			61,950				61,950	62,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	59								
					Total 11 :	61,950					61,950	62,000
				13		4,93,708					4,93,708	4,94,000
					Total 13 :	4,93,708					4,93,708	4,94,000
					Total 59 Jorethang Circle:	4,45,02,044					4,45,02,044	4,57,17,000
					Total 36 Rural Development Department:	5,00,32,914					5,00,32,914	5,13,89,000
					Total 1 Direction and Administration:	5,00,32,914					5,00,32,914	5,13,89,000
799	36	00	43			- 96,22,858					- 96,22,858	50,00,000
					Total 43 NULL:	- 96,22,858					- 96,22,858	50,00,000
					Total 0 NULL:	- 96,22,858					- 96,22,858	50,00,000
					Total 36 Rural Development Department:	- 96,22,858					- 96,22,858	50,00,000
					Total 799 Suspense:	- 96,22,858					- 96,22,858	50,00,000
					Total 80 General:	4,04,10,056					4,04,10,056	5,63,89,000
					Total 3054 Roads and Bridges:	1,77,37,60,016					1,77,37,60,016	3,09,11,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	45,500					45,500	8,76,46,000
Total 2 :						45,500					45,500	8,76,46,000
Total 72 Maintenance & repairs of Roads Under East District:						45,500					45,500	8,76,46,000
Total 60 WorkCharged Establishment:						45,500					45,500	8,76,46,000
Total 105 Maintenance and Repairs:						45,500					45,500	8,76,46,000
Total 4 District and Other Roads:						45,500					45,500	8,76,46,000
80	001	35	49	01		3,43,72,235					3,43,72,235	4,75,09,000
Total 1 :						3,43,72,235					3,43,72,235	4,75,09,000
11						1,15,240					1,15,240	1,24,000
Total 11 :						1,15,240					1,15,240	1,24,000
13						2,48,323					2,48,323	2,50,000
Total 13 :						2,48,323					2,48,323	2,50,000
14						8,96,394					8,96,394	9,00,000
Total 14 :						8,96,394					8,96,394	9,00,000
24						2,88,000					2,88,000	2,88,000
Total 24 :						2,88,000					2,88,000	2,88,000
Total 49 Pakyong District:						3,59,20,192					3,59,20,192	4,90,71,000
62			01			4,39,949					4,39,949	3,94,07,000
Total 1 :						4,39,949					4,39,949	3,94,07,000
Total 62 Mechanical (South):						4,39,949					4,39,949	3,94,07,000
Total 35 Roads and Bridges Department:						3,63,60,141					3,63,60,141	8,84,78,000
Total 1 Direction and Administration:						3,63,60,141					3,63,60,141	8,84,78,000
Total 80 General:						3,63,60,141					3,63,60,141	8,84,78,000
Total 3054 Roads and Bridges:						1,77,37,60,016					1,77,37,60,016	3,09,11,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	77	02	22,17,189					22,17,189	11,34,26,000
Total 2 :						22,17,189					22,17,189	11,34,26,000
Total 77 Maintenance & repairs of Roads Under Soreng District:						22,17,189					22,17,189	11,34,26,000
Total 60 WorkCharged Establishment:						22,17,189					22,17,189	11,34,26,000
Total 105 Maintenance and Repairs:						22,17,189					22,17,189	11,34,26,000
Total 4 District and Other Roads:						22,17,189					22,17,189	11,34,26,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
Total 1 :						66,34,599					66,34,599	8,51,99,000
Total 46 West District:						66,34,599					66,34,599	8,51,99,000
			50	01		6,50,42,802					6,50,42,802	8,72,00,000
Total 1 :						6,50,42,802					6,50,42,802	8,72,00,000
				11		1,23,769					1,23,769	1,24,000
Total 11 :						1,23,769					1,23,769	1,24,000
				13		2,43,320					2,43,320	2,50,000
Total 13 :						2,43,320					2,43,320	2,50,000
				24		2,48,831					2,48,831	2,49,000
Total 24 :						2,48,831					2,48,831	2,49,000
Total 50 Soreng District:						6,56,58,722					6,56,58,722	8,78,23,000
Total 35 Roads and Bridges Department:						7,22,93,321					7,22,93,321	17,30,22,000
Total 1 Direction and Administration:						7,22,93,321					7,22,93,321	17,30,22,000
Total 80 General:						7,22,93,321					7,22,93,321	17,30,22,000
Total 3054 Roads and Bridges:						1,77,37,60,016					1,77,37,60,016	3,09,11,63,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	86	02	39,21,136					39,21,136	30,74,000
Total 2 :						39,21,136					39,21,136	30,74,000
Total 86 Maintenance & repairs of rural roads and:						39,21,136					39,21,136	30,74,000
Total 60 WorkCharged Establishment:						39,21,136					39,21,136	30,74,000
Total 105 Maintenance and Repairs:						39,21,136					39,21,136	30,74,000
Total 4 District and Other Roads:						39,21,136					39,21,136	30,74,000
80	799	36	00	43		- 67,98,037					- 67,98,037	50,00,000
Total 43 NULL:						- 67,98,037					- 67,98,037	50,00,000
Total 0 NULL:						- 67,98,037					- 67,98,037	50,00,000
Total 36 Rural Development Department:						- 67,98,037					- 67,98,037	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	799	Total 799 Suspense:			-	67,98,037				-	67,98,037	50,00,000
			Total 80 General:			-	67,98,037				-	67,98,037	50,00,000
			Total 3054 Roads and Bridges:				1,77,37,60,016					1,77,37,60,016	3,09,11,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	911	00	00	00	-	2,02,814				-	2,02,814
Total 0 NULL:						-	2,02,814				-	2,02,814
Total 0 NULL:						-	2,02,814				-	2,02,814
Total 0 NULL:						-	2,02,814				-	2,02,814
Total 911 Deduct Recoveries:						-	2,02,814				-	2,02,814
Total 0 NULL:						-	2,02,814				-	2,02,814
Total 3055 Road Transport:						-	2,02,814				-	2,02,814

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	5,48,59,870					5,48,59,870	6,14,96,000
					Total 1 NULL:	5,48,59,870					5,48,59,870	6,14,96,000
					02	47,45,772					47,45,772	47,46,000
					Total 2 NULL:	47,45,772					47,45,772	47,46,000
					11	14,522					14,522	2,49,000
					Total 11 NULL:	14,522					14,522	2,49,000
					13	10,42,877					10,42,877	15,97,000
					Total 13 NULL:	10,42,877					10,42,877	15,97,000
					49	3,46,469					3,46,469	4,00,000
					Total 49 NULL:	3,46,469					3,46,469	4,00,000
					Total 0 NULL:	6,10,09,510					6,10,09,510	6,84,88,000
					Total 37 Science and Technology Department:	6,10,09,510					6,10,09,510	6,84,88,000
					Total 1 Direction and Administration:	6,10,09,510					6,10,09,510	6,84,88,000
200	60	00	31			40,00,000					40,00,000	40,00,000
					Total 31 NULL:	40,00,000					40,00,000	40,00,000
					Total 0 NULL:	40,00,000					40,00,000	40,00,000
					Total 60 State Council of Science and Technology:	40,00,000					40,00,000	40,00,000
62	00	31				40,00,000					40,00,000	40,00,000
					Total 31 NULL:	40,00,000					40,00,000	40,00,000
					Total 0 NULL:	40,00,000					40,00,000	40,00,000
					Total 62 Science Centre at Marchak:	40,00,000					40,00,000	40,00,000
63	00	31				50,00,000					50,00,000	50,00,000
					Total 31 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 63 State Remote Sensing Application Centre:	50,00,000					50,00,000	50,00,000
64	00	31				25,00,000					25,00,000	25,00,000
					Total 31 NULL:	25,00,000					25,00,000	25,00,000
					Total 0 NULL:	25,00,000					25,00,000	25,00,000
					Total 64 Sikkim State Climate Change Centre:	25,00,000					25,00,000	25,00,000
65	00	31				25,00,000					25,00,000	25,00,000
					Total 31 NULL:	25,00,000					25,00,000	25,00,000
					Total 0 NULL:	25,00,000					25,00,000	25,00,000
					Total 65 Technology Transfer Centre:	25,00,000					25,00,000	25,00,000
66	00	31				15,00,000					15,00,000	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	200	66	00								
						Total 31 NULL:	15,00,000				15,00,000	15,00,000
						Total 0 NULL:	15,00,000				15,00,000	15,00,000
						Total 66 Bio-informatics and Computational Biology:	15,00,000				15,00,000	15,00,000
	67	00	31				50,00,000				50,00,000	50,00,000
						Total 31 NULL:	50,00,000				50,00,000	50,00,000
						Total 0 NULL:	50,00,000				50,00,000	50,00,000
						Total 67 State Biotechnology Research Centre:	50,00,000				50,00,000	50,00,000
	68	00	31				75,00,000				75,00,000	75,00,000
						Total 31 NULL:	75,00,000				75,00,000	75,00,000
						Total 0 NULL:	75,00,000				75,00,000	75,00,000
						Total 68 Revolving Fund:	75,00,000				75,00,000	75,00,000
						Total 200 Assistance to Other Scientific bodies:	3,20,00,000				3,20,00,000	3,20,00,000
	911	00	00	00			- 10,000				- 10,000	
						Total 0 NULL:	- 10,000				- 10,000	
						Total 0 NULL:	- 10,000				- 10,000	
						Total 0 NULL:	- 10,000				- 10,000	
						Total 911 Deduct Recoveries:	- 10,000				- 10,000	
						Total 60 Other Expenditure:	9,29,99,510				9,29,99,510	10,04,88,000
						Total 3425 Other Scientific Research:	9,29,99,510				9,29,99,510	10,04,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted -----												
3435	03	001	00	44	01	1,82,62,126					1,82,62,126	1,90,41,000
Total 1 :						1,82,62,126					1,82,62,126	1,90,41,000
13						36,544					36,544	37,000
Total 13 :						36,544					36,544	37,000
Total 44 Head Office Establishment:						1,82,98,670					1,82,98,670	1,90,78,000
Total 0 NULL:						1,82,98,670					1,82,98,670	1,90,78,000
Total 1 Direction and Administration:						1,82,98,670					1,82,98,670	1,90,78,000
Total 3 Environmental Research and Ecological Regeneration:						1,82,98,670					1,82,98,670	1,90,78,000
Total 3435 Ecology and Environment:						1,63,94,901					1,63,94,901	2,15,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 5 Centrally Sponsored Scheme													
3435	03	001	00	44	81	-	19,03,769				-	19,03,769	25,00,000
Total 81 :						-	19,03,769				-	19,03,769	25,00,000
Total 44 Head Office Establishment:						-	19,03,769				-	19,03,769	25,00,000
Total 0 NULL:						-	19,03,769				-	19,03,769	25,00,000
Total 1 Direction and Administration:						-	19,03,769				-	19,03,769	25,00,000
Total 3 Environmental Research and Ecological Regeneration:						-	19,03,769				-	19,03,769	25,00,000
Total 3435 Ecology and Environment:						1,63,94,901					1,63,94,901	2,15,78,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01	4,67,83,128					4,67,83,128	5,09,18,000
					Total 1 NULL:	4,67,83,128					4,67,83,128	5,09,18,000
					02	18,72,483					18,72,483	18,73,000
					Total 2 NULL:	18,72,483					18,72,483	18,73,000
					11	5,03,014					5,03,014	8,24,000
					Total 11 NULL:	5,03,014					5,03,014	8,24,000
					13	45,12,135					45,12,135	42,13,000
					Total 13 NULL:	45,12,135					45,12,135	42,13,000
					Total 0 NULL:	5,36,70,760					5,36,70,760	5,78,28,000
					Total 30 Planning & Development Department:	5,36,70,760					5,36,70,760	5,78,28,000
31	00				71	9,91,547					9,91,547	10,00,000
					Total 71 NULL:	9,91,547					9,91,547	10,00,000
					Total 0 NULL:	9,91,547					9,91,547	10,00,000
					Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	9,91,547					9,91,547	10,00,000
					Total 90 Secretariat:	5,46,62,307					5,46,62,307	5,88,28,000
					Total 0 NULL:	5,46,62,307					5,46,62,307	5,88,28,000
					Total 3451 Secretariate-Economic Services:	5,46,62,307					5,46,62,307	5,88,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	66,95,896					66,95,896	94,16,000
					Total 1 :	66,95,896					66,95,896	94,16,000
					06	27,15,224					27,15,224	1,000
					Total 6 :	27,15,224					27,15,224	1,000
					11	77,940					77,940	78,000
					Total 11 :	77,940					77,940	78,000
					13	1,84,890					1,84,890	1,73,000
					Total 13 :	1,84,890					1,84,890	1,73,000
					Total 38 Tourish Office, Delhi:	96,73,950					96,73,950	96,68,000
39	11					28,956					28,956	29,000
					Total 11 :	28,956					28,956	29,000
					13	64,506					64,506	1,19,000
					Total 13 :	64,506					64,506	1,19,000
					Total 39 Tourism Office, Kolkata:	93,462					93,462	1,48,000
40	11											17,000
					Total 11 :							17,000
					13	2,08,743					2,08,743	2,47,000
					Total 13 :	2,08,743					2,08,743	2,47,000
					Total 40 Tourism Office, Siliguri:	2,08,743					2,08,743	2,64,000
44	01					21,30,37,288					21,30,37,288	23,05,30,000
					Total 1 :	21,30,37,288					21,30,37,288	23,05,30,000
					02	3,11,94,161					3,11,94,161	3,12,96,000
					Total 2 :	3,11,94,161					3,11,94,161	3,12,96,000
					11	- 4,43,775			6,32,075	6,32,075	1,88,300	1,89,000
					Total 11 :	- 4,43,775			6,32,075	6,32,075	1,88,300	1,89,000
					12	7,83,000					7,83,000	1,000
					Total 12 :	7,83,000					7,83,000	1,000
					13	15,14,426			- 6,32,075	- 6,32,075	8,82,351	38,05,000
					Total 13 :	15,14,426			- 6,32,075	- 6,32,075	8,82,351	38,05,000
					24	38,13,644					38,13,644	1,000
					Total 24 :	38,13,644					38,13,644	1,000
					26	55,56,854					55,56,854	75,00,000
					Total 26 :	55,56,854					55,56,854	75,00,000
					27	3,47,07,081					3,47,07,081	3,50,00,000
					Total 27 :	3,47,07,081					3,47,07,081	3,50,00,000
					29	5,79,188					5,79,188	1,000
					Total 29 :	5,79,188					5,79,188	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	44	49	59,60,806					59,60,806	64,91,000
					Total 49 :	59,60,806					59,60,806	64,91,000
					Total 44 Head Office Establishment:	29,67,02,673					29,67,02,673	31,48,14,000
					Total 60 Establishment:	30,66,78,828					30,66,78,828	32,48,94,000
					Total 101 Tourist Centre:	30,66,78,828					30,66,78,828	32,48,94,000
	102	60	44	11		41,950					41,950	42,000
					Total 11 :	41,950					41,950	42,000
					13	6,40,997					6,40,997	9,54,000
					Total 13 :	6,40,997					6,40,997	9,54,000
					Total 44 Head Office Establishment:	6,82,947					6,82,947	9,96,000
		48	11			25,000					25,000	25,000
					Total 11 :	25,000					25,000	25,000
					13	27,226					27,226	4,12,000
					Total 13 :	27,226					27,226	4,12,000
					Total 48 South District:	52,226					52,226	4,37,000
					Total 60 Establishment:	7,35,173					7,35,173	14,33,000
	61	00	31			20,00,000					20,00,000	20,00,000
					Total 31 NULL:	20,00,000					20,00,000	20,00,000
					36	5,42,00,000					5,42,00,000	5,42,00,000
					Total 36 NULL:	5,42,00,000					5,42,00,000	5,42,00,000
					Total 0 NULL:	5,62,00,000					5,62,00,000	5,62,00,000
					Total 61 Grants-in-aid:	5,62,00,000					5,62,00,000	5,62,00,000
	62	00	36			68,00,000					68,00,000	68,00,000
					Total 36 NULL:	68,00,000					68,00,000	68,00,000
					Total 0 NULL:	68,00,000					68,00,000	68,00,000
					Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:	68,00,000					68,00,000	68,00,000
					Total 102 Tourist Accommodation:	6,37,35,173					6,37,35,173	6,44,33,000
					Total 1 Tourist Infrastructure:	37,04,14,001					37,04,14,001	38,93,27,000
	80	001	00	44	11	1,15,104					1,15,104	1,32,000
					Total 11 :	1,15,104					1,15,104	1,32,000
					13	11,04,236					11,04,236	25,20,000
					Total 13 :	11,04,236					11,04,236	25,20,000
					Total 44 Head Office Establishment:	12,19,340					12,19,340	26,52,000
					Total 0 NULL:	12,19,340					12,19,340	26,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	80	001				Total 1 Direction and Administration:	12,19,340				12,19,340	26,52,000
		104	64	00	26		56,64,247				56,64,247	75,00,000
						Total 26 NULL:	56,64,247				56,64,247	75,00,000
						Total 0 NULL:	56,64,247				56,64,247	75,00,000
						Total 64 Tourist Fairs and Festivals:	56,64,247				56,64,247	75,00,000
						Total 104 Promotion and Publicity:	56,64,247				56,64,247	75,00,000
						Total 80 General:	68,83,587				68,83,587	1,01,52,000
						Total 3452 Tourism:	39,20,75,965				39,20,75,965	41,44,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	1,12,12,502					1,12,12,502	1,13,64,000
					Total 1 :	1,12,12,502					1,12,12,502	1,13,64,000
					02	29,24,732					29,24,732	29,25,000
					Total 2 :	29,24,732					29,24,732	29,25,000
					11	21,850					21,850	25,000
					Total 11 :	21,850					21,850	25,000
					13	6,19,293					6,19,293	6,28,000
					Total 13 :	6,19,293					6,19,293	6,28,000
					Total 46 West District:	1,47,78,377					1,47,78,377	1,49,42,000
					Total 60 Establishment:	1,47,78,377					1,47,78,377	1,49,42,000
					Total 102 Tourist Accommodation:	1,47,78,377					1,47,78,377	1,49,42,000
					Total 1 Tourist Infrastructure:	1,47,78,377					1,47,78,377	1,49,42,000
					Total 3452 Tourism:	39,20,75,965					39,20,75,965	41,44,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3454	02	112	00 00							
				Total 13 NULL:	14,95,681				14,95,681	14,97,000
			49		84,96,991	-	5,99,676	- 5,99,676	78,97,315	79,00,000
				Total 49 NULL:	84,96,991	-	5,99,676	- 5,99,676	78,97,315	79,00,000
				Total 0 NULL:	3,82,62,939	-	19,506	- 19,506	3,82,43,433	4,01,45,000
				Total 0 NULL:	3,82,62,939	-	19,506	- 19,506	3,82,43,433	4,01,45,000
				Total 112 Economic Advice and Statistics:	3,82,62,939	-	19,506	- 19,506	3,82,43,433	4,01,45,000
201	48	00	01		90,76,570				90,76,570	69,86,000
				Total 1 NULL:	90,76,570				90,76,570	69,86,000
				Total 0 NULL:	90,76,570				90,76,570	69,86,000
				Total 48 Support for Statistical Strengthening (State Share):	90,76,570				90,76,570	69,86,000
				Total 201 National Sample Survey Organisation (50 50% CSS):	90,76,570				90,76,570	69,86,000
205	60	00	01		1,45,36,173	-	67,71,020	- 67,71,020	77,65,153	1,14,11,000
				Total 1 NULL:	1,45,36,173	-	67,71,020	- 67,71,020	77,65,153	1,14,11,000
				Total 0 NULL:	1,45,36,173	-	67,71,020	- 67,71,020	77,65,153	1,14,11,000
				Total 60 State Income Unit:	1,45,36,173	-	67,71,020	- 67,71,020	77,65,153	1,14,11,000
61	00	01			1,41,08,435		72,14,708	72,14,708	2,13,23,143	1,77,50,000
				Total 1 NULL:	1,41,08,435		72,14,708	72,14,708	2,13,23,143	1,77,50,000
				Total 0 NULL:	1,41,08,435		72,14,708	72,14,708	2,13,23,143	1,77,50,000
				Total 61 District Statistical Offices:	1,41,08,435		72,14,708	72,14,708	2,13,23,143	1,77,50,000
62	00	01			65,01,212		17,000	17,000	65,18,212	73,76,000
				Total 1 NULL:	65,01,212		17,000	17,000	65,18,212	73,76,000
			02		42,02,979	-	2,63,149	- 2,63,149	39,39,830	39,45,000
				Total 2 NULL:	42,02,979	-	2,63,149	- 2,63,149	39,39,830	39,45,000
				Total 0 NULL:	1,07,04,191	-	2,46,149	- 2,46,149	1,04,58,042	1,13,21,000
				Total 62 Public Finance Unit:	1,07,04,191	-	2,46,149	- 2,46,149	1,04,58,042	1,13,21,000
63	00	01			1,44,02,656				1,44,02,656	1,44,04,000
				Total 1 NULL:	1,44,02,656				1,44,02,656	1,44,04,000
				Total 0 NULL:	1,44,02,656				1,44,02,656	1,44,04,000
				Total 63 Monitoring and Evaluation Cell:	1,44,02,656				1,44,02,656	1,44,04,000
				Total 205 State Statistical Agency:	5,37,51,455		1,97,539	1,97,539	5,39,48,994	5,48,86,000
206	65	00	02		14,74,825		2,65,655	2,65,655	17,40,480	16,14,000
				Total 2 NULL:	14,74,825		2,65,655	2,65,655	17,40,480	16,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	206	65	00		Total 0 NULL:	14,74,825		2,65,655	2,65,655	17,40,480	16,14,000
						Total 65 Aadhaar Enabled Application (100%CSS):	14,74,825		2,65,655	2,65,655	17,40,480	16,14,000
						Total 206 Unique Identification Scheme:	14,74,825		2,65,655	2,65,655	17,40,480	16,14,000
	800	60	00	01		- 31,63,666	31,63,666		31,63,666	31,63,666		
						Total 1 NULL:	- 31,63,666		31,63,666	31,63,666		
						Total 0 NULL:	- 31,63,666		31,63,666	31,63,666		
						Total 60 State Income Unit:	- 31,63,666		31,63,666	31,63,666		
	61	00	01			36,07,354		- 36,07,354	36,07,354	- 36,07,354		
						Total 1 NULL:	36,07,354		36,07,354	- 36,07,354		
						Total 0 NULL:	36,07,354		36,07,354	- 36,07,354		
						Total 61 District Statistical Offices:	36,07,354		36,07,354	- 36,07,354		
	62	00	01									
						Total 1 NULL:						
						02						
						Total 2 NULL:						
						Total 0 NULL:						
						Total 62 Public Finance Unit:						
	63	00	01									
						Total 1 NULL:						
						Total 0 NULL:						
						Total 63 Monitoring and Evaluation Cell:						
						Total 800 Other expenditure:	4,43,688		4,43,688	- 4,43,688		
	911	00	00	00		- 6,352					- 6,352	
						Total 0 NULL:	- 6,352				- 6,352	
						Total 0 NULL:	- 6,352				- 6,352	
						Total 0 NULL:	- 6,352				- 6,352	
						Total 911 Deduct Recoveries of Overpayments:	- 6,352				- 6,352	
						Total 2 Surveys and Statistics:	10,30,03,125				10,30,03,125	10,36,31,000
						Total 3454 Census Surveys and Statistics:	12,04,45,002				12,04,45,002	12,11,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 47 Support for Statistical Strengthening (CSS):												
Total 201 National Sample Survey Organisation (50 50% CSS):												
Total 2 Surveys and Statistics:												
Total 3454 Census Surveys and Statistics:						12,04,45,002					12,04,45,002	12,11,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01	81,13,519					81,13,519	76,98,000
					Total 1 :	81,13,519					81,13,519	76,98,000
					02	4,14,729					4,14,729	15,72,000
					Total 2 :	4,14,729					4,14,729	15,72,000
					11	63,250					63,250	1,24,000
					Total 11 :	63,250					63,250	1,24,000
					13	4,54,275					4,54,275	4,55,000
					Total 13 :	4,54,275					4,54,275	4,55,000
					Total 44 Head Office Establishment:	90,45,773					90,45,773	98,49,000
45	02					- 10,000			10,000	10,000		22,56,000
					Total 2 :	- 10,000			10,000	10,000		22,56,000
					Total 45 East District:	- 10,000			10,000	10,000		22,56,000
47	02					- 9,516			9,516	9,516		10,80,000
					Total 2 :	- 9,516			9,516	9,516		10,80,000
					Total 47 North District:	- 9,516			9,516	9,516		10,80,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	90,26,257			19,516	19,516	90,45,773	1,31,85,000
61	00	02				24,00,269					24,00,269	24,06,000
					Total 2 NULL:	24,00,269					24,00,269	24,06,000
					11	2,38,835					2,38,835	2,48,000
					Total 11 NULL:	2,38,835					2,38,835	2,48,000
					13	12,48,992					12,48,992	14,74,000
					Total 13 NULL:	12,48,992					12,48,992	14,74,000
					24	1,99,248					1,99,248	1,000
					Total 24 NULL:	1,99,248					1,99,248	1,000
					31	4,51,085					4,51,085	7,00,000
					Total 31 NULL:	4,51,085					4,51,085	7,00,000
					Total 0 NULL:	45,38,429					45,38,429	48,29,000
					Total 61 State Food Commission:	45,38,429					45,38,429	48,29,000
					Total 1 Direction and Administration:	1,35,64,686			19,516	19,516	1,35,84,202	1,80,14,000
911	00	00	00			- 18,33,625					- 18,33,625	
					Total 0 NULL:	- 18,33,625					- 18,33,625	
					Total 0 NULL:	- 18,33,625					- 18,33,625	
					Total 0 NULL:	- 18,33,625					- 18,33,625	
					Total 911 Deduct Recoveries of Overpayments:	- 18,33,625					- 18,33,625	
					Total 0 NULL:	1,17,31,061			19,516	19,516	1,17,50,577	1,80,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456					Total 3456 Civil Supplies:	2,72,92,136					2,72,92,136	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
3456	00	001	60	45	01	41,86,863					41,86,863	40,60,000	
					Total 1 :	41,86,863					41,86,863	40,60,000	
					02	8,00,808			-	10,000	-	7,90,808	22,56,000
					Total 2 :	8,00,808			-	10,000	-	7,90,808	22,56,000
					11	1,000					1,000	60,000	
					Total 11 :	1,000					1,000	60,000	
					13	2,19,994					2,19,994	1,61,000	
					Total 13 :	2,19,994					2,19,994	1,61,000	
					Total 45 East District:	52,08,665			-	10,000	-	51,98,665	65,37,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	52,08,665			-	10,000	-	51,98,665	65,37,000
					Total 1 Direction and Administration:	52,08,665			-	10,000	-	51,98,665	65,37,000
					Total 0 NULL:	52,08,665			-	10,000	-	51,98,665	65,37,000
					Total 3456 Civil Supplies:	2,72,92,136					2,72,92,136	3,69,31,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	37,31,949					37,31,949	37,67,000
					Total 1 :	37,31,949					37,31,949	37,67,000
					02	3,55,000					3,55,000	3,60,000
					Total 2 :	3,55,000					3,55,000	3,60,000
					11	24,900					24,900	50,000
					Total 11 :	24,900					24,900	50,000
					13	54,201					54,201	1,23,000
					Total 13 :	54,201					54,201	1,23,000
					Total 46 West District:	41,66,050					41,66,050	43,00,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	41,66,050					41,66,050	43,00,000
					Total 1 Direction and Administration:	41,66,050					41,66,050	43,00,000
					Total 0 NULL:	41,66,050					41,66,050	43,00,000
					Total 3456 Civil Supplies:	2,72,92,136					2,72,92,136	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	21,83,124					21,83,124	26,86,000
					Total 1 :	21,83,124					21,83,124	26,86,000
					02	2,37,681		-	9,516	-	2,28,165	10,80,000
					Total 2 :	2,37,681		-	9,516	-	2,28,165	10,80,000
					11	6,370					6,370	50,000
					Total 11 :	6,370					6,370	50,000
					13	1,47,549					1,47,549	1,48,000
					Total 13 :	1,47,549					1,47,549	1,48,000
					Total 47 North District:	25,74,724		-	9,516	-	25,65,208	39,64,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	25,74,724		-	9,516	-	25,65,208	39,64,000
					Total 1 Direction and Administration:	25,74,724		-	9,516	-	25,65,208	39,64,000
					Total 0 NULL:	25,74,724		-	9,516	-	25,65,208	39,64,000
					Total 3456 Civil Supplies:	2,72,92,136					2,72,92,136	3,69,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	24,17,065					24,17,065	26,17,000
					Total 1 :	24,17,065					24,17,065	26,17,000
					02	10,32,032					10,32,032	12,85,000
					Total 2 :	10,32,032					10,32,032	12,85,000
					11	31,250					31,250	50,000
					Total 11 :	31,250					31,250	50,000
					13	1,31,289					1,31,289	1,64,000
					Total 13 :	1,31,289					1,31,289	1,64,000
					Total 48 South District:	36,11,636					36,11,636	41,16,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	36,11,636					36,11,636	41,16,000
					Total 1 Direction and Administration:	36,11,636					36,11,636	41,16,000
					Total 0 NULL:	36,11,636					36,11,636	41,16,000
					Total 3456 Civil Supplies:	2,72,92,136					2,72,92,136	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
3475	00	106	60	00	01	42,30,789					42,30,789	43,03,000	
					Total 1 NULL:	42,30,789					42,30,789	43,03,000	
					02	23,712					23,712	1,15,000	
					Total 2 NULL:	23,712					23,712	1,15,000	
					13	2,67,648		-	7,296	-	7,296	2,60,352	3,30,000
					Total 13 NULL:	2,67,648		-	7,296	-	7,296	2,60,352	3,30,000
					Total 0 NULL:	45,22,149		-	7,296	-	7,296	45,14,853	47,48,000
					Total 60 Establishment:	45,22,149		-	7,296	-	7,296	45,14,853	47,48,000
62	00				01	1,42,66,535					1,42,66,535	1,55,87,000	
					Total 1 NULL:	1,42,66,535					1,42,66,535	1,55,87,000	
					02	30,76,071					30,76,071	31,67,000	
					Total 2 NULL:	30,76,071					30,76,071	31,67,000	
					11	70,000					70,000	70,000	
					Total 11 NULL:	70,000					70,000	70,000	
					13	2,48,998			7,296	7,296	2,56,294	2,99,000	
					Total 13 NULL:	2,48,998			7,296	7,296	2,56,294	2,99,000	
					Total 0 NULL:	1,76,61,604			7,296	7,296	1,76,68,900	1,91,23,000	
					Total 62 North-East Circle:	1,76,61,604			7,296	7,296	1,76,68,900	1,91,23,000	
64	00				01	25,20,895					25,20,895	26,97,000	
					Total 1 NULL:	25,20,895					25,20,895	26,97,000	
					11	51,820					51,820	60,000	
					Total 11 NULL:	51,820					51,820	60,000	
					13	33,528					33,528	3,00,000	
					Total 13 NULL:	33,528					33,528	3,00,000	
					Total 0 NULL:	26,06,243					26,06,243	30,57,000	
					Total 64 Quality Control Office, Siliguri:	26,06,243					26,06,243	30,57,000	
					Total 106 Regulation of Weights and Measures:	2,47,89,996					2,47,89,996	2,69,28,000	
					Total 0 NULL:	2,47,89,996					2,47,89,996	2,69,28,000	
					Total 3475 Other General Economic Services:	2,93,05,064					2,93,05,064	3,17,25,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	41,27,905					41,27,905	44,09,000
					Total 1 NULL:	41,27,905					41,27,905	44,09,000
				11		59,750					59,750	60,000
					Total 11 NULL:	59,750					59,750	60,000
				13		63,893					63,893	64,000
					Total 13 NULL:	63,893					63,893	64,000
				14		2,63,520					2,63,520	2,64,000
					Total 14 NULL:	2,63,520					2,63,520	2,64,000
					Total 0 NULL:	45,15,068					45,15,068	47,97,000
					Total 63 South-West Circle:	45,15,068					45,15,068	47,97,000
					Total 106 Regulation of Weights and Measures:	45,15,068					45,15,068	47,97,000
					Total 0 NULL:	45,15,068					45,15,068	47,97,000
					Total 3475 Other General Economic Services:	2,93,05,064					2,93,05,064	3,17,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	80	00	71	1,97,55,000					1,97,55,000	1,98,00,000
Total 71 NULL:						1,97,55,000					1,97,55,000	1,98,00,000
					72	11,19,41,000					11,19,41,000	11,22,00,000
Total 72 NULL:						11,19,41,000					11,19,41,000	11,22,00,000
Total 0 NULL:						13,16,96,000					13,16,96,000	13,20,00,000
Total 80 Basic Grant recommendation by 15th Finmance Commission:						13,16,96,000					13,16,96,000	13,20,00,000
	81	00			71	1,48,50,000					1,48,50,000	2,97,00,000
Total 71 NULL:						1,48,50,000					1,48,50,000	2,97,00,000
					72	8,41,50,000					8,41,50,000	16,83,00,000
Total 72 NULL:						8,41,50,000					8,41,50,000	16,83,00,000
Total 0 NULL:						9,90,00,000					9,90,00,000	19,80,00,000
Total 81 Tied Grant recommendation by 15th Finance Commission:						9,90,00,000					9,90,00,000	19,80,00,000
	82	00			71	14,88,50,000					14,88,50,000	14,88,50,000
Total 71 NULL:						14,88,50,000					14,88,50,000	14,88,50,000
					72	25,86,90,000					25,86,90,000	25,86,90,000
Total 72 NULL:						25,86,90,000					25,86,90,000	25,86,90,000
Total 0 NULL:						40,75,40,000					40,75,40,000	40,75,40,000
Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:						40,75,40,000					40,75,40,000	40,75,40,000
	83	00			71	3,26,22,000					3,26,22,000	3,26,22,000
Total 71 NULL:						3,26,22,000					3,26,22,000	3,26,22,000
Total 0 NULL:						3,26,22,000					3,26,22,000	3,26,22,000
Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:						3,26,22,000					3,26,22,000	3,26,22,000
	84	00			72	4,89,34,000					4,89,34,000	4,89,34,000
Total 72 NULL:						4,89,34,000					4,89,34,000	4,89,34,000
Total 0 NULL:						4,89,34,000					4,89,34,000	4,89,34,000
Total 84 Special Incentive Grant recommended under 5th State Finance Commission:						4,89,34,000					4,89,34,000	4,89,34,000
Total 200 Other Miscellaneous Compensation and Assignments:						71,97,92,000					71,97,92,000	81,90,96,000
Total 0 NULL:						71,97,92,000					71,97,92,000	81,90,96,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						95,87,58,000					95,87,58,000	1,14,80,72,000
Grant : 46 Municipal Affairs												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	90	00	71	14,68,000					14,68,000	14,68,000
					Total 71 NULL:	14,68,000					14,68,000	14,68,000
					72	17,28,000					17,28,000	17,38,000
					Total 72 NULL:	17,28,000					17,28,000	17,38,000
					73	22,31,000					22,31,000	22,31,000
					Total 73 NULL:	22,31,000					22,31,000	22,31,000
					Total 0 NULL:	54,27,000					54,27,000	54,37,000
					Total 90 Special Incentive Grant recommended under 5th State Finance Commission:	54,27,000					54,27,000	54,37,000
91	00				71	10,11,61,000					10,11,61,000	10,11,61,000
					Total 71 NULL:	10,11,61,000					10,11,61,000	10,11,61,000
					72	57,26,000					57,26,000	57,26,000
					Total 72 NULL:	57,26,000					57,26,000	57,26,000
					73	99,25,000					99,25,000	99,25,000
					Total 73 NULL:	99,25,000					99,25,000	99,25,000
					74	1,19,74,000					1,19,74,000	1,19,74,000
					Total 74 NULL:	1,19,74,000					1,19,74,000	1,19,74,000
					75	90,06,000					90,06,000	90,06,000
					Total 75 NULL:	90,06,000					90,06,000	90,06,000
					76	38,34,000					38,34,000	38,34,000
					Total 76 NULL:	38,34,000					38,34,000	38,34,000
					77	45,71,000					45,71,000	45,71,000
					Total 77 NULL:	45,71,000					45,71,000	45,71,000
					Total 0 NULL:	14,61,97,000					14,61,97,000	14,61,97,000
					Total 91 Share of Net proceeds assigned under 5th State Finance Commission:	14,61,97,000					14,61,97,000	14,61,97,000
92	00				71	5,47,76,000					5,47,76,000	11,63,99,000
					Total 71 NULL:	5,47,76,000					5,47,76,000	11,63,99,000
					72	32,08,000					32,08,000	68,17,000
					Total 72 NULL:	32,08,000					32,08,000	68,17,000
					73	57,12,000					57,12,000	1,21,38,000
					Total 73 NULL:	57,12,000					57,12,000	1,21,38,000
					74	66,56,000					66,56,000	1,41,44,000
					Total 74 NULL:	66,56,000					66,56,000	1,41,44,000
					75	49,20,000					49,20,000	1,04,55,000
					Total 75 NULL:	49,20,000					49,20,000	1,04,55,000
					76	21,92,000					21,92,000	46,58,000
					Total 76 NULL:	21,92,000					21,92,000	46,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	92	00								
					77	25,36,000					25,36,000	53,89,000
					Total 77 NULL:	25,36,000					25,36,000	53,89,000
					Total 0 NULL:	8,00,00,000					8,00,00,000	17,00,00,000
					Total 92 Grant recommendation by 15th Finance Commission:	8,00,00,000					8,00,00,000	17,00,00,000
	93	00			72	28,59,000					28,59,000	28,59,000
					Total 72 NULL:	28,59,000					28,59,000	28,59,000
					76	5,86,000					5,86,000	5,86,000
					Total 76 NULL:	5,86,000					5,86,000	5,86,000
					77	38,97,000					38,97,000	38,97,000
					Total 77 NULL:	38,97,000					38,97,000	38,97,000
					Total 0 NULL:	73,42,000					73,42,000	73,42,000
					Total 93 Grant-in-aid (Salary) to Municipalities:	73,42,000					73,42,000	73,42,000
					Total 200 Other Miscellaneous Compensation and Assignments:	23,89,66,000					23,89,66,000	32,89,76,000
					Total 0 NULL:	23,89,66,000					23,89,66,000	32,89,76,000
					Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	95,87,58,000					95,87,58,000	1,14,80,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	44	60	51	1,55,67,933					1,55,67,933	1,56,54,000
					Total 51 :	1,55,67,933					1,55,67,933	1,56,54,000
					Total 60 Purchase of Vehicles:	1,55,67,933					1,55,67,933	1,56,54,000
					Total 44 Head Office Establishment:	1,55,67,933					1,55,67,933	1,56,54,000
	76	00			73	1,92,717					1,92,717	1,93,000
					Total 73 NULL:	1,92,717					1,92,717	1,93,000
					Total 0 NULL:	1,92,717					1,92,717	1,93,000
					Total 76 Water Supply Works:	1,92,717					1,92,717	1,93,000
					Total 207 State Police:	1,57,60,650					1,57,60,650	1,58,47,000
208	60	61			51	15,51,000					15,51,000	15,51,000
					Total 51 :	15,51,000					15,51,000	15,51,000
					Total 61 Purchase of Vehicle:	15,51,000					15,51,000	15,51,000
					Total 60 Civil Defence Home Guards:	15,51,000					15,51,000	15,51,000
					Total 208 Special Police:	15,51,000					15,51,000	15,51,000
					Total 0 NULL:	1,73,11,650					1,73,11,650	1,73,98,000
					Total 4055 Capital Outlay on Police:	6,17,11,323					6,17,11,323	6,21,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted -----												
4055	00	207	45	60	72	37,49,873					37,49,873	38,00,000
Total 72 :						37,49,873					37,49,873	38,00,000
Total 60 Major Repairs of Sadar Police Station:						37,49,873					37,49,873	38,00,000
Total 45 Gangtok District:						37,49,873					37,49,873	38,00,000
Total 207 State Police:						37,49,873					37,49,873	38,00,000
Total 0 NULL:						37,49,873					37,49,873	38,00,000
Total 4055 Capital Outlay on Police:						6,17,11,323					6,17,11,323	6,21,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted -----												
4055	00	207	47	60	72	32,96,105					32,96,105	33,00,000
Total 72 :						32,96,105					32,96,105	33,00,000
Total 60 Upgradation of Phodong Police Station:						32,96,105					32,96,105	33,00,000
Total 47 Mangan District:						32,96,105					32,96,105	33,00,000
Total 207 State Police:						32,96,105					32,96,105	33,00,000
Total 0 NULL:						32,96,105					32,96,105	33,00,000
Total 4055 Capital Outlay on Police:						6,17,11,323					6,17,11,323	6,21,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	44	62	51	73,53,695					73,53,695	76,50,000
Total 51 :						73,53,695					73,53,695	76,50,000
60						3,00,00,000					3,00,00,000	3,00,00,000
Total 60 :						3,00,00,000					3,00,00,000	3,00,00,000
Total 62 India Reserve Battalion:						3,73,53,695					3,73,53,695	3,76,50,000
Total 44 Head Office Establishment:						3,73,53,695					3,73,53,695	3,76,50,000
Total 207 State Police:						3,73,53,695					3,73,53,695	3,76,50,000
Total 0 NULL:						3,73,53,695					3,73,53,695	3,76,50,000
Total 4055 Capital Outlay on Police:						6,17,11,323					6,17,11,323	6,21,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
4058	00	103	60	00	51				5,26,777	5,26,777	5,26,777	5,27,000
						Total 51 NULL:			5,26,777	5,26,777	5,26,777	5,27,000
					71	37,99,552		-	5,26,777	-	32,72,775	32,73,000
						Total 71 NULL:	37,99,552	-	5,26,777	-	32,72,775	32,73,000
						Total 0 NULL:	37,99,552				37,99,552	38,00,000
						Total 60 Sikkim Government Press, Gangtok:	37,99,552				37,99,552	38,00,000
						Total 103 Government Presses:	37,99,552				37,99,552	38,00,000
						Total 0 NULL:	37,99,552				37,99,552	38,00,000
						Total 4058 Capital Outlay on Stationery and Printing:	37,99,552				37,99,552	38,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
4059	01	051	44	60	60	19,54,168					19,54,168	19,99,000
					Total 60 Other Capital Expenditure:	19,54,168					19,54,168	19,99,000
					Total 60 Nyuikti Kendra:	19,54,168					19,54,168	19,99,000
					Total 44 Head Office Establishment:	19,54,168					19,54,168	19,99,000
	48	60			72	50,00,000					50,00,000	50,00,000
					Total 72 :	50,00,000					50,00,000	50,00,000
					Total 60 Construction of ITI at Kewzing, (State Share):	50,00,000					50,00,000	50,00,000
		61			72	31,00,000					31,00,000	31,00,000
					Total 72 :	31,00,000					31,00,000	31,00,000
					Total 61 Rain Water Harvesting at Melli Dara - Livelihood School:	31,00,000					31,00,000	31,00,000
					Total 48 Namchi District:	81,00,000					81,00,000	81,00,000
	50	60			72	21,95,000					21,95,000	25,00,000
					Total 72 :	21,95,000					21,95,000	25,00,000
					Total 60 Construction of ITI at Chumbung:	21,95,000					21,95,000	25,00,000
					Total 50 Soreng District:	21,95,000					21,95,000	25,00,000
					Total 51 Construction:	1,22,49,168					1,22,49,168	1,25,99,000
					Total 1 Office Buildings:	1,22,49,168					1,22,49,168	1,25,99,000
					Total 4059 Capital Outlay on Public Works:	5,17,49,168					5,17,49,168	12,82,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	49	60	72	1,97,50,000					1,97,50,000	5,58,33,000
					Total 72 :	1,97,50,000					1,97,50,000	5,58,33,000
					Total 60 Const. of ITI at Aritar under Strengthening of Infrastructure for Institutional Training (CSS):	1,97,50,000					1,97,50,000	5,58,33,000
					Total 49 Pakyong District:	1,97,50,000					1,97,50,000	5,58,33,000
50	61				72	1,97,50,000					1,97,50,000	5,97,81,000
					Total 72 :	1,97,50,000					1,97,50,000	5,97,81,000
					Total 61 Const. of ITI at Chumbung under Strengthening of Infrastructural of Inst. Training (Central Share):	1,97,50,000					1,97,50,000	5,97,81,000
					Total 50 Soreng District:	1,97,50,000					1,97,50,000	5,97,81,000
					Total 51 Construction:	3,95,00,000					3,95,00,000	11,56,14,000
					Total 1 Office Buildings:	3,95,00,000					3,95,00,000	11,56,14,000
					Total 4059 Capital Outlay on Public Works:	5,17,49,168					5,17,49,168	12,82,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
4070	00	800	44	60	51	24,12,375					24,12,375	20,00,000
Total 51 :						24,12,375					24,12,375	20,00,000
Total 60 Establishment of Excise offices at Pakyong and Soreng District:						24,12,375					24,12,375	20,00,000
Total 44 Head Office Establishment:						24,12,375					24,12,375	20,00,000
Total 800 Other expenditure:						24,12,375					24,12,375	20,00,000
Total 0 NULL:						24,12,375					24,12,375	20,00,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	51	64,36,654					64,36,654	1,000
Total 51 NULL:						64,36,654					64,36,654	1,000
71						46,46,538					46,46,538	49,04,000
Total 71 NULL:						46,46,538					46,46,538	49,04,000
77						1,77,000					1,77,000	99,95,000
Total 77 NULL:						1,77,000					1,77,000	99,95,000
Total 0 NULL:						1,12,60,192					1,12,60,192	1,49,00,000
Total 50 State Public Service Commission (Charged):						1,12,60,192					1,12,60,192	1,49,00,000
Total 800 Other expenditure:						1,12,60,192					1,12,60,192	1,49,00,000
Total 0 NULL:						1,12,60,192					1,12,60,192	1,49,00,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51	3,32,73,324					3,32,73,324	3,33,58,000
Total 51 NULL:						3,32,73,324					3,32,73,324	3,33,58,000
Total 0 NULL:						3,32,73,324					3,32,73,324	3,33,58,000
Total 15 Home Department:						3,32,73,324					3,32,73,324	3,33,58,000
Total 800 Other expenditure:						3,32,73,324					3,32,73,324	3,33,58,000
Total 0 NULL:						3,32,73,324					3,32,73,324	3,33,58,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	45	50	51	19,99,990					19,99,990	20,00,000
Total 51 :						19,99,990					19,99,990	20,00,000
Total 50 Purchase of Vehicles:						19,99,990					19,99,990	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 20 Judiciary Parameter : 1 Voted												
4070	00	800	45	Total 45 Gangtok District:			19,99,990				19,99,990	20,00,000
			67	70	71		74,747				74,747	75,000
				Total 71 :			74,747				74,747	75,000
					74		99,934				99,934	1,00,000
				Total 74 :			99,934				99,934	1,00,000
					77		2,00,000				2,00,000	2,00,000
				Total 77 :			2,00,000				2,00,000	2,00,000
				Total 70 State Legal Services Authority:			3,74,681				3,74,681	3,75,000
				Total 67 Legal Services Authority:			3,74,681				3,74,681	3,75,000
				Total 800 Other expenditure:			23,74,671				23,74,671	23,75,000
				Total 0 NULL:			23,74,671				23,74,671	23,75,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
4070	00	800	35	00	51	1,79,96,000					1,79,96,000	1,79,96,000
Total 51 NULL:						1,79,96,000					1,79,96,000	1,79,96,000
Total 0 NULL:						1,79,96,000					1,79,96,000	1,79,96,000
Total 35 High Courts (Charged):						1,79,96,000					1,79,96,000	1,79,96,000
Total 800 Other expenditure:						1,79,96,000					1,79,96,000	1,79,96,000
Total 0 NULL:						1,79,96,000					1,79,96,000	1,79,96,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000
Grant : 23 Law												
Parameter : 1 Voted												
4070	00	800	24	00	71	8,90,782					8,90,782	8,99,000
Total 71 NULL:						8,90,782					8,90,782	8,99,000
Total 0 NULL:						8,90,782					8,90,782	8,99,000
Total 24 Law Department:						8,90,782					8,90,782	8,99,000
Total 800 Other expenditure:						8,90,782					8,90,782	8,99,000
Total 0 NULL:						8,90,782					8,90,782	8,99,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
4070	00	800	44	50	51	60,00,000					60,00,000	60,00,000
Total 51 :						60,00,000					60,00,000	60,00,000
Total 50 Taxi Bolero for Best Driver:						60,00,000					60,00,000	60,00,000
Total 44 Head Office Establishment:						60,00,000					60,00,000	60,00,000
Total 800 Other expenditure:						60,00,000					60,00,000	60,00,000
Total 0 NULL:						60,00,000					60,00,000	60,00,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	24	50	71	3,68,844					3,68,844	5,99,000
Total 71 :						3,68,844					3,68,844	5,99,000
Total 50 Advocate General's Office:						3,68,844					3,68,844	5,99,000
Total 24 Law Department:						3,68,844					3,68,844	5,99,000
				31	00	51	15,29,000				15,29,000	1,000
Total 51 NULL:						15,29,000					15,29,000	1,000
Total 0 NULL:						15,29,000					15,29,000	1,000
Total 31 Chief Information Commission:						15,29,000					15,29,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
4070	00	800	61	00	71	3,99,902			-	3,99,902	-	3,99,902	6,99,000
Total 71 NULL:						3,99,902			-	3,99,902	-	3,99,902	6,99,000
Total 0 NULL:						3,99,902			-	3,99,902	-	3,99,902	6,99,000
Total 61 Law Commission:						3,99,902			-	3,99,902	-	3,99,902	6,99,000
Total 800 Other expenditure:						22,97,746			-	3,99,902	-	3,99,902	18,97,844
Total 0 NULL:						22,97,746			-	3,99,902	-	3,99,902	18,97,844
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024						11,36,07,024	12,26,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
4070	00	800	62	00	71				3,99,902	3,99,902	3,99,902	4,00,000
Total 71 NULL:									3,99,902	3,99,902	3,99,902	4,00,000
74						2,90,130					2,90,130	4,99,000
Total 74 NULL:						2,90,130					2,90,130	4,99,000
Total 0 NULL:						2,90,130			3,99,902	3,99,902	6,90,032	8,99,000
Total 62 Sikkim Lokayukta (Charged):						2,90,130			3,99,902	3,99,902	6,90,032	8,99,000
Total 800 Other expenditure:						2,90,130			3,99,902	3,99,902	6,90,032	8,99,000
Total 0 NULL:						2,90,130			3,99,902	3,99,902	6,90,032	8,99,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
4070	00	800	30	00	51	1,03,11,000					1,03,11,000	1,03,11,000
Total 51 NULL:						1,03,11,000					1,03,11,000	1,03,11,000
71						8,71,536					8,71,536	9,00,000
Total 71 NULL:						8,71,536					8,71,536	9,00,000
Total 0 NULL:						1,11,82,536					1,11,82,536	1,12,11,000
Total 30 Department of Personnel:						1,11,82,536					1,11,82,536	1,12,11,000
31	60	51				23,42,249					23,42,249	24,00,000
Total 51 :						23,42,249					23,42,249	24,00,000
Total 60 Purchase of Vehicles:						23,42,249					23,42,249	24,00,000
Total 31 Chief Information Commission:						23,42,249					23,42,249	24,00,000
Total 800 Other expenditure:						1,35,24,785					1,35,24,785	1,36,11,000
Total 0 NULL:						1,35,24,785					1,35,24,785	1,36,11,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000
Grant : 30 Police												
Parameter : 1 Voted												
4070	00	800	70	60	51	69,51,998			40,48,000	40,48,000	1,09,99,998	1,10,00,000
Total 51 :						69,51,998			40,48,000	40,48,000	1,09,99,998	1,10,00,000
Total 60 Purchase of fire Tender:						69,51,998			40,48,000	40,48,000	1,09,99,998	1,10,00,000
61	60					70,47,994		-	40,48,000	-	29,99,994	30,00,000
Total 60 :						70,47,994		-	40,48,000	-	29,99,994	30,00,000
Total 61 Extended Duration Breathing Apparatus(EBDA):						70,47,994		-	40,48,000	-	29,99,994	30,00,000
Total 70 Fire Services:						1,39,99,992					1,39,99,992	1,40,00,000
Total 800 Other expenditure:						1,39,99,992					1,39,99,992	1,40,00,000
Total 0 NULL:						1,39,99,992					1,39,99,992	1,40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
4070	00											
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
4070	00	800	60	00	51	19,39,168					19,39,168	20,60,000
Total 51 NULL:						19,39,168					19,39,168	20,60,000
Total 0 NULL:						19,39,168					19,39,168	20,60,000
Total 60 Establishment:						19,39,168					19,39,168	20,60,000
Total 800 Other expenditure:						19,39,168					19,39,168	20,60,000
Total 0 NULL:						19,39,168					19,39,168	20,60,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
4070	00	101	60	00	71	90,748					90,748	91,000
Total 71 NULL:						90,748					90,748	91,000
72						28,170					28,170	1,20,000
Total 72 NULL:						28,170					28,170	1,20,000
Total 0 NULL:						1,18,918					1,18,918	2,11,000
Total 60 State Election Commission:						1,18,918					1,18,918	2,11,000
Total 101 Election:						1,18,918					1,18,918	2,11,000
Total 0 NULL:						1,18,918					1,18,918	2,11,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
4070	00	800	50	44	71	7,89,611					7,89,611	7,90,000
Total 71 :						7,89,611					7,89,611	7,90,000
Total 44 Head Office Estabblishment:						7,89,611					7,89,611	7,90,000
Total 50 State Public Service Commission (Charged):						7,89,611					7,89,611	7,90,000
Total 800 Other expenditure:						7,89,611					7,89,611	7,90,000
Total 0 NULL:						7,89,611					7,89,611	7,90,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted -----												
4070	00	800	50	00	71	8,15,000					8,15,000	49,04,000
					Total 71 NULL:	8,15,000					8,15,000	49,04,000
					Total 0 NULL:	8,15,000					8,15,000	49,04,000
					Total 50 State Public Service Commission (Charged):	8,15,000					8,15,000	49,04,000
					Total 800 Other expenditure:	8,15,000					8,15,000	49,04,000
					Total 0 NULL:	8,15,000					8,15,000	49,04,000
					Total 4070 Capital Outlay on other Administrative Services:	11,36,07,024					11,36,07,024	12,26,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	46	50	51	11,25,000					11,25,000	11,25,000
Total 51 :						11,25,000					11,25,000	11,25,000
Total 50 Purchase of Vehicles:						11,25,000					11,25,000	11,25,000
Total 46 Gyalshing District:						11,25,000					11,25,000	11,25,000
Total 800 Other expenditure:						11,25,000					11,25,000	11,25,000
Total 0 NULL:						11,25,000					11,25,000	11,25,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
4070	00	800	47	50	51	27,50,000					27,50,000	27,50,000
					Total 51 :	27,50,000					27,50,000	27,50,000
					Total 50 Purchase of Vehicles:	27,50,000					27,50,000	27,50,000
					Total 47 Mangan District:	27,50,000					27,50,000	27,50,000
	48		50		51	5,39,000					5,39,000	17,50,000
					Total 51 :	5,39,000					5,39,000	17,50,000
					Total 50 Purchase of Vehicles:	5,39,000					5,39,000	17,50,000
					Total 48 Namchi District:	5,39,000					5,39,000	17,50,000
					Total 800 Other expenditure:	32,89,000					32,89,000	45,00,000
					Total 0 NULL:	32,89,000					32,89,000	45,00,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	48	50	51	12,10,330					12,10,330	17,50,000
Total 51 :						12,10,330					12,10,330	17,50,000
Total 50 Purchase of Vehicles:						12,10,330					12,10,330	17,50,000
Total 48 Namchi District:						12,10,330					12,10,330	17,50,000
Total 800 Other expenditure:						12,10,330					12,10,330	17,50,000
Total 0 NULL:						12,10,330					12,10,330	17,50,000
Total 4070 Capital Outlay on other Administrative Services:						11,36,07,024					11,36,07,024	12,26,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	796	46	60	72	19,83,622					19,83,622	1,00,00,000
Total 72 :						19,83,622					19,83,622	1,00,00,000
Total 60 Imam Singh Chemzong Memorial Hall at Tikiyek:						19,83,622					19,83,622	1,00,00,000
Total 46 Gyalsing District:						19,83,622					19,83,622	1,00,00,000
Total 796 Tribal Area Sub-Plan:						19,83,622					19,83,622	1,00,00,000
800	44	60	52			19,82,530					19,82,530	20,00,000
Total 52 :						19,82,530					19,82,530	20,00,000
Total 60 Air Conditioning System at Manan Kendra:						19,82,530					19,82,530	20,00,000
61			52			74,90,000					74,90,000	62,55,000
Total 52 :						74,90,000					74,90,000	62,55,000
Total 61 Wall Mountable TV at Chintan Bhawan:						74,90,000					74,90,000	62,55,000
62			72			24,87,137					24,87,137	24,99,000
Total 72 :						24,87,137					24,87,137	24,99,000
Total 62 Green Room at Manan Kendra:						24,87,137					24,87,137	24,99,000
63			51			36,69,816					36,69,816	37,00,000
Total 51 :						36,69,816					36,69,816	37,00,000
Total 63 Purchase of Vehicles:						36,69,816					36,69,816	37,00,000
64			60			24,24,235					24,24,235	25,00,000
Total 60 :						24,24,235					24,24,235	25,00,000
Total 64 Costumes and Ornaments:						24,24,235					24,24,235	25,00,000
65			77			3,42,088					3,42,088	4,00,000
Total 77 :						3,42,088					3,42,088	4,00,000
Total 65 Purchase of Books:						3,42,088					3,42,088	4,00,000
66			52			93,60,452					93,60,452	25,00,000
Total 52 :						93,60,452					93,60,452	25,00,000
Total 66 Recording Studio at Manan Kendra:						93,60,452					93,60,452	25,00,000
67			72			19,85,448					19,85,448	20,00,000
Total 72 :						19,85,448					19,85,448	20,00,000
Total 67 Construction of Toilets at Mana Kendra:						19,85,448					19,85,448	20,00,000
68			72			11,80,16,378					11,80,16,378	10,00,00,000
Total 72 :						11,80,16,378					11,80,16,378	10,00,00,000
Total 68 Construction of Crematorium Sheds:						11,80,16,378					11,80,16,378	10,00,00,000
69			72			11,70,21,000					11,70,21,000	10,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	44	69								
						Total 72 :	11,70,21,000				11,70,21,000	10,00,00,000
						Total 69 Construction of Samaj Ghars/Clubs:	11,70,21,000				11,70,21,000	10,00,00,000
				70	74		13,90,200				13,90,200	13,98,000
						Total 74 :	13,90,200				13,90,200	13,98,000
						Total 70 Various Renovation Works:	13,90,200				13,90,200	13,98,000
				71	73		31,68,307				31,68,307	32,00,000
						Total 73 :	31,68,307				31,68,307	32,00,000
						Total 71 Installation of New Transformer at Manam Kendra:	31,68,307				31,68,307	32,00,000
						Total 44 Head Office Establishment:	26,93,37,591				26,93,37,591	22,64,52,000
45			62	72			3,80,27,917				3,80,27,917	2,00,00,000
						Total 72 :	3,80,27,917				3,80,27,917	2,00,00,000
						Total 62 Rodhi Ghar at Sichey:	3,80,27,917				3,80,27,917	2,00,00,000
			63	72			50,00,000				50,00,000	50,00,000
						Total 72 :	50,00,000				50,00,000	50,00,000
						Total 63 Tamang Bhawan:	50,00,000				50,00,000	50,00,000
			64	72			49,99,953				49,99,953	50,00,000
						Total 72 :	49,99,953				49,99,953	50,00,000
						Total 64 Bhujel Bhawan:	49,99,953				49,99,953	50,00,000
			65	72			99,52,287				99,52,287	1,00,00,000
						Total 72 :	99,52,287				99,52,287	1,00,00,000
						Total 65 Sherpa Bhawan at Lumsey:	99,52,287				99,52,287	1,00,00,000
			66	72			50,00,000				50,00,000	50,00,000
						Total 72 :	50,00,000				50,00,000	50,00,000
						Total 66 Bhutia Lepcha House:	50,00,000				50,00,000	50,00,000
			67	72			29,92,454				29,92,454	30,00,000
						Total 72 :	29,92,454				29,92,454	30,00,000
						Total 67 Renovation of Comunity Hall at Shotak under Navey Shotak GPU:	29,92,454				29,92,454	30,00,000
			68	72			2,00,00,000				2,00,00,000	2,00,00,000
						Total 72 :	2,00,00,000				2,00,00,000	2,00,00,000
						Total 68 Community Center at Upper Chandmari Gangtok:	2,00,00,000				2,00,00,000	2,00,00,000
			69	72			3,79,25,056				3,79,25,056	5,00,00,000
						Total 72 :	3,79,25,056				3,79,25,056	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted												
4202	04	800	45	69	Total Design and Development of Gyalwa Latsun Chempo Center at Simik-Lingzey Rapen and Badong for Sikkim B:	3,79,25,056					3,79,25,056	5,00,00,000
				70	72	50,00,000					50,00,000	50,00,000
				Total 72 :		50,00,000					50,00,000	50,00,000
				Total 70 Construction of Urgen Cheling Tamu Gurung:		50,00,000					50,00,000	50,00,000
				71	72	29,62,186					29,62,186	30,00,000
				Total 72 :		29,62,186					29,62,186	30,00,000
				Total 71 Construction of Building and Protective Works at Bakthang Burial Ground, Gangtok:		29,62,186					29,62,186	30,00,000
				72	72	26,94,300					26,94,300	27,00,000
				Total 72 Building and Structure:		26,94,300					26,94,300	27,00,000
				Total 72 Construction of Waiting Shed and Fencing Work at Christian Burial Ground, Chandmari:		26,94,300					26,94,300	27,00,000
				73	72	49,61,814					49,61,814	50,00,000
				Total 72 :		49,61,814					49,61,814	50,00,000
				Total 73 Repair and Renovation of Lepcha Kurmon Lee Building at Development Area, Gangtok:		49,61,814					49,61,814	50,00,000
				Total 45 Gangtok District:		13,95,15,967					13,95,15,967	13,37,00,000
46	60			72		48,63,244					48,63,244	50,00,000
				Total 72 :		48,63,244					48,63,244	50,00,000
				Total 60 New Community Center at Gyalsing:		48,63,244					48,63,244	50,00,000
				63	72	42,79,537					42,79,537	42,59,000
				Total 72 :		42,79,537					42,79,537	42,59,000
				Total 63 Limbu Traditional House at Darap:		42,79,537					42,79,537	42,59,000
				64	72	29,59,559					29,59,559	30,00,000
				Total 72 :		29,59,559					29,59,559	30,00,000
				Total 64 Samaj Ghar at Hey Kongbari:		29,59,559					29,59,559	30,00,000
				65	72	99,90,784					99,90,784	1,00,00,000
				Total 72 :		99,90,784					99,90,784	1,00,00,000
				Total 65 Construction Lasangem Mudhingum Lekwahang Manghena Yok at Rimbik Yangthang:		99,90,784					99,90,784	1,00,00,000
				66	72	20,00,000					20,00,000	20,00,000
				Total 72 :		20,00,000					20,00,000	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted												
4202	04	800	46	66	66	Construction of Semechung Bhawan at Lamathang Village under Yuksom-Tashiding Constituency:	20,00,000				20,00,000	20,00,000
				67	72		50,00,000				50,00,000	50,00,000
				Total 72 :			50,00,000				50,00,000	50,00,000
				Total 67 Construction of Samaj Ghar of Tikjya Yangtang Samaj Sewa Samgathan Gyalshing:			50,00,000				50,00,000	50,00,000
				68	72		59,99,993				59,99,993	60,00,000
				Total 72 :			59,99,993				59,99,993	60,00,000
				Total 68 International and Nation Cultural Meet at SC Community alongwith Shilayanaya of Naumati Bhawan:			59,99,993				59,99,993	60,00,000
				69	72		1,50,00,000				1,50,00,000	1,50,00,000
				Total 72 :			1,50,00,000				1,50,00,000	1,50,00,000
				Total 69 Upgradation and Beautification of Mangheem at Martam and Sacred Cabe at Srijunga Waterfalls at Ghiya:			1,50,00,000				1,50,00,000	1,50,00,000
				Total 46 Gyalsing District:			5,00,93,117				5,00,93,117	5,02,59,000
47	60	72				22,73,464					22,73,464	25,85,000
				Total 72 :			22,73,464				22,73,464	25,85,000
				Total 60 Comunity Hall at Mangan:			22,73,464				22,73,464	25,85,000
62	78					17,26,000					17,26,000	17,28,000
				Total 78 :			17,26,000				17,26,000	17,28,000
				Total 62 Thu-Lung-Trul-Sum at Thangu, Lachen:			17,26,000				17,26,000	17,28,000
63	78					1,48,22,401					1,48,22,401	1,56,25,000
				Total 78 :			1,48,22,401				1,48,22,401	1,56,25,000
				Total 63 Thu-Lung-Trul-Sum at Thangu, Lachung:			1,48,22,401				1,48,22,401	1,56,25,000
65	72					19,31,774					19,31,774	20,00,000
				Total 72 :			19,31,774				19,31,774	20,00,000
				Total 65 Upgradation of Kurnhokung Ney at Lower Berfok Dzongu:			19,31,774				19,31,774	20,00,000
				Total 47 Mangan District:			2,07,53,639				2,07,53,639	2,19,38,000
48	60	72				92,59,817					92,59,817	1,00,00,000
				Total 72 :			92,59,817				92,59,817	1,00,00,000
				Total 60 Sherpa Bhawan at Perbing:			92,59,817				92,59,817	1,00,00,000
63	72					14,86,225					14,86,225	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	48	63								
						Total 72 :	14,86,225				14,86,225	15,00,000
						Total 63 Samaj Ghar at Namphing:	14,86,225				14,86,225	15,00,000
				64	72		14,03,392				14,03,392	15,00,000
						Total 72 :	14,03,392				14,03,392	15,00,000
						Total 64 Kumar Gaon Community hall:	14,03,392				14,03,392	15,00,000
				65	72		1,99,57,557				1,99,57,557	2,00,00,000
						Total 72 :	1,99,57,557				1,99,57,557	2,00,00,000
						Total 65 Construction of Alley Gumba at Namchi:	1,99,57,557				1,99,57,557	2,00,00,000
				66	72		80,00,000				80,00,000	2,00,00,000
						Total 72 :	80,00,000				80,00,000	2,00,00,000
						Total 66 Construction of Boomtar Gumba at Namchi:	80,00,000				80,00,000	2,00,00,000
				67	72		50,00,000				50,00,000	50,00,000
						Total 72 :	50,00,000				50,00,000	50,00,000
						Total 67 Construction of Rai Khim at Singithan, Namchi:	50,00,000				50,00,000	50,00,000
				68	72		1,58,31,000				1,58,31,000	1,00,00,000
						Total 72 :	1,58,31,000				1,58,31,000	1,00,00,000
						Total 68 Construction of Community Centre at Tarku under Temi-Namphing Constituency:	1,58,31,000				1,58,31,000	1,00,00,000
				69	72		1,00,00,000				1,00,00,000	1,00,00,000
						Total 72 :	1,00,00,000				1,00,00,000	1,00,00,000
						Total 69 Construction of Limboo Cultural Heritage Centre cum Mangkhim at lower Rangang under Rangang Cons:	1,00,00,000				1,00,00,000	1,00,00,000
						Total 48 Namchi District:	7,09,37,991				7,09,37,991	7,80,00,000
49				60	72		1,94,63,971				1,94,63,971	2,00,00,000
						Total 72 :	1,94,63,971				1,94,63,971	2,00,00,000
						Total 60 Fifteen Feet Coper Statue of Shri Atal Bihari Vajpayee:	1,94,63,971				1,94,63,971	2,00,00,000
				61	72		99,35,701				99,35,701	1,00,00,000
						Total 72 :	99,35,701				99,35,701	1,00,00,000
						Total 61 Upgradation and Beautification of Thupten Gyaltseing Gumpa at Middle Sumin, Namchebong:	99,35,701				99,35,701	1,00,00,000
				62	72		49,53,289				49,53,289	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted												
4202	04	800	49	62								
					Total 72 :	49,53,289					49,53,289	1,00,00,000
					Total 62 Construction of Gnagyur Thekchup Choshuling Gumpa Upper Sumin, Namchebong:	49,53,289					49,53,289	1,00,00,000
				64	72							
					Total 72 :	2,00,00,000					2,00,00,000	2,00,00,000
					Total 64 Construction of Chupcha Cheling Duchi Parakha Gurung Gumpa under Gnathang Machong Constituency:	2,00,00,000					2,00,00,000	2,00,00,000
					Total 49 Pakyong District:	5,43,52,961					5,43,52,961	6,00,00,000
50	60			72								
					Total 72 :	18,57,655					18,57,655	20,00,000
					Total 60 Uuma Manghim at Ogeng Singling, Soreng:	18,57,655					18,57,655	20,00,000
				61	72							
					Total 72 :	36,94,044					36,94,044	40,00,000
					Total 61 Semechung Bhawan at HPO Chumbong:	36,94,044					36,94,044	40,00,000
				63	72							
					Total 72 :	99,99,229					99,99,229	1,00,00,000
					Total 63 Construction of Community Bhawan at Rumbok Daramdin Constituency:	99,99,229					99,99,229	1,00,00,000
				64	72							
					Total 72 :	95,08,917					95,08,917	1,00,00,000
					Total 64 Development of Sirijunga Cultural Centre at Tharpu:	95,08,917					95,08,917	1,00,00,000
				65	72							
					Total 72 :	99,91,973					99,91,973	1,00,00,000
					Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:	99,91,973					99,91,973	1,00,00,000
				66	72							
					Total 72 :	50,00,000					50,00,000	50,00,000
					Total 66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency:	50,00,000					50,00,000	50,00,000
					Total 50 Soreng District:	4,00,51,818					4,00,51,818	4,10,00,000
					Total 800 other expenditure:	64,50,43,084					64,50,43,084	61,13,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
4202	04	Total 4 Art and Culture:			64,70,26,706					64,70,26,706	62,13,49,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:					1,22,57,34,397					1,22,57,34,397	1,21,81,62,000
Grant : 39 Sports And Youth Affairs											
Parameter : 1 Voted											
4202	03	102	44	60	73	30,29,09,911				30,29,09,911	31,00,00,000
Total 73 :					30,29,09,911					30,29,09,911	31,00,00,000
Total 60 Construction of Various Play Ground:					30,29,09,911					30,29,09,911	31,00,00,000
Total 44 Head Office Establishment:					30,29,09,911					30,29,09,911	31,00,00,000
45	60	73			99,99,471					99,99,471	1,00,00,000
Total 73 :					99,99,471					99,99,471	1,00,00,000
Total 60 Underground Drainage at Palzor Stadium:					99,99,471					99,99,471	1,00,00,000
61	73			3,39,93,735					3,39,93,735	1,50,00,000	
Total 73 :					3,39,93,735					3,39,93,735	1,50,00,000
Total 61 Sports Complex at Reshithang:					3,39,93,735					3,39,93,735	1,50,00,000
Total 45 Gangtok District:					4,39,93,206					4,39,93,206	2,50,00,000
46	60	73			9,99,99,549					9,99,99,549	10,00,00,000
Total 73 :					9,99,99,549					9,99,99,549	10,00,00,000
Total 60 Upgradation of Kyongsa Play Ground upto International Standard with Track & Field Phase-I:					9,99,99,549					9,99,99,549	10,00,00,000
Total 46 Gyalshing Dristict:					9,99,99,549					9,99,99,549	10,00,00,000
47	60	73			40,00,000					40,00,000	40,00,000
Total 73 :					40,00,000					40,00,000	40,00,000
Total 60 Construction of Mangan Play Ground:					40,00,000					40,00,000	40,00,000
Total 47 Mangan District:					40,00,000					40,00,000	40,00,000
48	60	73			2,00,00,000					2,00,00,000	2,00,00,000
Total 73 :					2,00,00,000					2,00,00,000	2,00,00,000
Total 60 Construction of Jorethang Play Ground:					2,00,00,000					2,00,00,000	2,00,00,000
61	73			31,26,000					31,26,000	31,26,000	
Total 73 :					31,26,000					31,26,000	31,26,000
Total 61 Gymnasium Hall at Namchi:					31,26,000					31,26,000	31,26,000
64	73			9,99,93,050					9,99,93,050	10,00,00,000	
Total 73 :					9,99,93,050					9,99,93,050	10,00,00,000
Total 64 Tarundeep Rai Archery Institute:					9,99,93,050					9,99,93,050	10,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	48	Total 48 Namchi District:			12,31,19,050				12,31,19,050	12,31,26,000
			50	60	73		18,99,975				18,99,975	3,19,00,000
				Total 73 :			18,99,975				18,99,975	3,19,00,000
				Total 60 Construction of Stadium Complex at Soreng Phase - II:			18,99,975				18,99,975	3,19,00,000
			62	78			10,36,000				10,36,000	10,37,000
				Total 78 :			10,36,000				10,36,000	10,37,000
				Total 62 Purchase of Land for Construction of Play Ground at Mangsari:			10,36,000				10,36,000	10,37,000
				Total 50 Soreng District:			29,35,975				29,35,975	3,29,37,000
				Total 102 Sports Stadia:			57,69,57,691				57,69,57,691	59,50,63,000
800	44	60	51				17,50,000				17,50,000	17,50,000
				Total 51 :			17,50,000				17,50,000	17,50,000
				Total 60 Purchase of Vehicle:			17,50,000				17,50,000	17,50,000
				Total 44 Head Office Establishment:			17,50,000				17,50,000	17,50,000
				Total 800 Other expenditure:			17,50,000				17,50,000	17,50,000
				Total 3 Sports and Youth Services:			57,87,07,691				57,87,07,691	59,68,13,000
				Total 4202 Capital Outlay on Education, Sports, Art and Culture:			1,22,57,34,397				1,22,57,34,397	1,21,81,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
4220	01	052	44	60	60	24,55,108					24,55,108	37,10,000
Total 60 Other Capital Expenditure:						24,55,108					24,55,108	37,10,000
Total 60 Archiving System:						24,55,108					24,55,108	37,10,000
				62	60	49,40,861					49,40,861	50,00,000
Total 60 :						49,40,861					49,40,861	50,00,000
Total 62 Public Address System:						49,40,861					49,40,861	50,00,000
Total 44 Head office establishment:						73,95,969					73,95,969	87,10,000
Total 52 Machinery and Equipment:						73,95,969					73,95,969	87,10,000
Total 1 Films:						73,95,969					73,95,969	87,10,000
60	052	44	00	51		31,97,675					31,97,675	20,00,000
Total 51 NULL:						31,97,675					31,97,675	20,00,000
Total 0 NULL:						31,97,675					31,97,675	20,00,000
Total 44 Head Office Equipment:						31,97,675					31,97,675	20,00,000
Total 52 Machinery and Equipment:						31,97,675					31,97,675	20,00,000
Total 60 Others:						31,97,675					31,97,675	20,00,000
Total 4220 Capital Outlay on Information and Publicity:						1,05,93,644					1,05,93,644	1,07,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4225	01	277	50	55	78	3,60,00,000					3,60,00,000	3,60,00,000
Total 78 :						3,60,00,000					3,60,00,000	3,60,00,000
Total 55 Land Compensation of Residential Model Schools at Chota Samdong Soreng:						3,60,00,000					3,60,00,000	3,60,00,000
Total 50 Soreng District:						3,60,00,000					3,60,00,000	3,60,00,000
Total 277 Education:						3,60,00,000					3,60,00,000	3,60,00,000
Total 1 Welfare of Scheduled Castes:						3,60,00,000					3,60,00,000	3,60,00,000
03	277	43	00	81		25,00,000					25,00,000	1,57,50,000
Total 81 NULL:						25,00,000					25,00,000	1,57,50,000
				82		25,00,000					25,00,000	1,57,50,000
Total 82 NULL:						25,00,000					25,00,000	1,57,50,000
Total 0 NULL:						50,00,000					50,00,000	3,15,00,000
Total 43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:						50,00,000					50,00,000	3,15,00,000
Total 277 Education:						50,00,000					50,00,000	3,15,00,000
Total 3 Welfare of Backward Classes:						50,00,000					50,00,000	3,15,00,000
80	190	61	00	54		70,00,000					70,00,000	70,00,000
Total 54 NULL:						70,00,000					70,00,000	70,00,000
Total 0 NULL:						70,00,000					70,00,000	70,00,000
Total 61 SC, ST, and OBC Finance Development Corporation:						70,00,000					70,00,000	70,00,000
Total 190 Investments in Public Sector and Other Undertakings:						70,00,000					70,00,000	70,00,000
800	44	60		51		75,00,000					75,00,000	75,00,000
Total 51 :						75,00,000					75,00,000	75,00,000
Total 60 Purchase of Vehicle:						75,00,000					75,00,000	75,00,000
Total 44 Head Office Establishment:						75,00,000					75,00,000	75,00,000
Total 800 Other Expenditure:						75,00,000					75,00,000	75,00,000
Total 80 General:						1,45,00,000					1,45,00,000	1,45,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						5,62,58,342					5,62,58,342	8,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme -----												
4225	02	277	60	00	79	7,58,342					7,58,342	5,00,000
Total 79 NULL:						7,58,342					7,58,342	5,00,000
Total 0 NULL:						7,58,342					7,58,342	5,00,000
Total 60 Construction:						7,58,342					7,58,342	5,00,000
Total 277 Education:						7,58,342					7,58,342	5,00,000
Total 2 Welfare of Scheduled Tribes:						7,58,342					7,58,342	5,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						5,62,58,342					5,62,58,342	8,25,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
4235	02	101	44	50	52	49,95,772					49,95,772	50,00,000
Total 52 :						49,95,772					49,95,772	50,00,000
Total 50 District Disability Rehabilitation Centre:						49,95,772					49,95,772	50,00,000
Total 44 Head Office Establishment:						49,95,772					49,95,772	50,00,000
Total 101 Welfare of handicapped:						49,95,772					49,95,772	50,00,000
104	44	50	72			97,12,626					97,12,626	1,00,00,000
Total 72 :						97,12,626					97,12,626	1,00,00,000
Total 50 Old Age Home and Composite Centre at Kyongsa:						97,12,626					97,12,626	1,00,00,000
		51	72			1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 51 Old Age Home and Composite Centre at Saureni:						1,00,00,000					1,00,00,000	1,00,00,000
		52	72			1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 52 Rehabilitation Home for Persons suffering from Mental Illness:						1,00,00,000					1,00,00,000	1,00,00,000
		54	72			74,57,381					74,57,381	75,00,000
Total 72 :						74,57,381					74,57,381	75,00,000
Total 54 Old Age Home and Composite Centre at Mangan:						74,57,381					74,57,381	75,00,000
Total 44 Head Office Establishment:						3,71,70,007					3,71,70,007	3,75,00,000
Total 104 Welfare of aged, infirm and destitute:						3,71,70,007					3,71,70,007	3,75,00,000
Total 2 Social Welfare:						4,21,65,779					4,21,65,779	4,25,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						10,60,86,911					10,60,86,911	11,07,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
4235	02	101	60	66	72	21,39,132					21,39,132	64,23,000
Total 72 :						21,39,132					21,39,132	64,23,000
Total 66 Creation of Barrier-free Environment for persons with Disabilities under Imple. of Persons with Disa:						21,39,132					21,39,132	64,23,000
Total 60 Construction:						21,39,132					21,39,132	64,23,000
Total 101 Welfare of handicapped:						21,39,132					21,39,132	64,23,000
102	60	66	72			6,17,82,000					6,17,82,000	6,17,82,000
Total 72 :						6,17,82,000					6,17,82,000	6,17,82,000
Total 66 Construction of Anganwadi Centre (Central Stage):						6,17,82,000					6,17,82,000	6,17,82,000
Total 60 Constructions:						6,17,82,000					6,17,82,000	6,17,82,000
Total 102 Child Welfare:						6,17,82,000					6,17,82,000	6,17,82,000
Total 2 Social Welfare:						6,39,21,132					6,39,21,132	6,82,05,000
Total 4235 Capital Outlay on Social Security and Welfare:						10,60,86,911					10,60,86,911	11,07,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
4401	00	104	01	44	72	3,10,809					3,10,809	2,39,13,000
Total 72 :						3,10,809					3,10,809	2,39,13,000
Total 44 Head Office Establishment:						3,10,809					3,10,809	2,39,13,000
Total 1 Agriculture Department:						3,10,809					3,10,809	2,39,13,000
Total 104 Agricultural Farms:						3,10,809					3,10,809	2,39,13,000
Total 0 NULL:						3,10,809					3,10,809	2,39,13,000
Total 4401 Capital Outlay on Crop Husbandry:						84,02,284					84,02,284	3,74,13,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
4401	00	104	16	60	72	27,13,000					27,13,000	30,00,000
Total 72 :						27,13,000					27,13,000	30,00,000
Total 60 Himalayan Orchid Centre at Assam Lingzey:						27,13,000					27,13,000	30,00,000
				61	72	19,99,992					19,99,992	20,00,000
Total 72 :						19,99,992					19,99,992	20,00,000
Total 61 Strenthening of Tissue Culture Labs:						19,99,992					19,99,992	20,00,000
				62	72	31,10,073					31,10,073	80,00,000
Total 72 :						31,10,073					31,10,073	80,00,000
Total 62 Model Floriculture Centre at Namli:						31,10,073					31,10,073	80,00,000
Total 16 Horticulture Department:						78,23,065					78,23,065	1,30,00,000
Total 104 Agricultural Farms:						78,23,065					78,23,065	1,30,00,000
108	16	60	60			2,68,410					2,68,410	5,00,000
Total 60 Other Capital Expenditure:						2,68,410					2,68,410	5,00,000
Total 60 Saffron Cultivation in Sikkim:						2,68,410					2,68,410	5,00,000
Total 16 Horticulture Department:						2,68,410					2,68,410	5,00,000
Total 108 Commercial Crops:						2,68,410					2,68,410	5,00,000
Total 0 NULL:						80,91,475					80,91,475	1,35,00,000
Total 4401 Capital Outlay on Crop Husbandry:						84,02,284					84,02,284	3,74,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
4403	00	103	44	60	72	4,75,000					4,75,000	50,00,000
Total 72 :						4,75,000					4,75,000	50,00,000
Total 60 Frozen Poultry Unit:						4,75,000					4,75,000	50,00,000
Total 44 Head Office Establishment:						4,75,000					4,75,000	50,00,000
Total 103 Poultry Development:						4,75,000					4,75,000	50,00,000
Total 0 NULL:						4,75,000					4,75,000	50,00,000
Total 4403 Capital Outlay on Animal Husbandry:						4,75,000					4,75,000	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	72	1,49,49,103					1,49,49,103	2,45,97,000
Total 72 Buildings and Structures:						1,49,49,103					1,49,49,103	2,45,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						1,49,49,103					1,49,49,103	2,45,97,000
Total 1 National Food Security Mission:						1,49,49,103					1,49,49,103	2,45,97,000
Total 101 Procurement and Supply:						1,49,49,103					1,49,49,103	2,45,97,000
800	44	60	71			30,00,000					30,00,000	30,00,000
Total 71 :						30,00,000					30,00,000	30,00,000
Total 60 Procurement of Computer:						30,00,000					30,00,000	30,00,000
61		51				31,48,520					31,48,520	31,50,000
Total 51 :						31,48,520					31,48,520	31,50,000
Total 61 Purchase of Motor Vehicles:						31,48,520					31,48,520	31,50,000
Total 44 Head Office Establishment:						61,48,520					61,48,520	61,50,000
Total 800 Other expenditure:						61,48,520					61,48,520	61,50,000
Total 1 Food:						2,10,97,623					2,10,97,623	3,07,47,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						2,10,97,623					2,10,97,623	3,07,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
4425	00	001	44	00	51	39,77,639					39,77,639	39,78,000
Total 51 NULL:						39,77,639					39,77,639	39,78,000
Total 0 NULL:						39,77,639					39,77,639	39,78,000
Total 44 Head Office Establishment:						39,77,639					39,77,639	39,78,000
Total 1 Direction and Administration:						39,77,639					39,77,639	39,78,000
Total 0 NULL:						39,77,639					39,77,639	39,78,000
Total 4425 Capital Outlay on Co-operation:						39,77,639					39,77,639	39,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
4515	00	911	00	00	00	-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 911 Deduct Refund:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 4515 Capital Outlay on other Rural Devalopment Programmes:						-	3,81,907				-	3,81,907

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted -----												
4575	06	101	00	00	72	3,99,99,000					3,99,99,000	3,99,99,000
Total 72 NULL:						3,99,99,000					3,99,99,000	3,99,99,000
Total 0 NULL:						3,99,99,000					3,99,99,000	3,99,99,000
Total 0 NULL:						3,99,99,000					3,99,99,000	3,99,99,000
Total 101 Border Area Development Programmes:						3,99,99,000					3,99,99,000	3,99,99,000
Total 6 Border Area Development:						3,99,99,000					3,99,99,000	3,99,99,000
Total 4575 Capital Outlay on other Special Areas Programmes:						3,99,99,000					3,99,99,000	3,99,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted -----													
4711	01	103	44	67	60	-	1,86,626				-	1,86,626	30,00,00,000
					Total 60 :	-	1,86,626				-	1,86,626	30,00,00,000
					Total 67 Various New Major JTW:	-	1,86,626				-	1,86,626	30,00,00,000
					Total 44 Head Office Establishment:	-	1,86,626				-	1,86,626	30,00,00,000
					Total 103 Civil Works:	-	1,86,626				-	1,86,626	30,00,00,000
					Total 1 Flood Control:	-	1,86,626				-	1,86,626	30,00,00,000
					Total 4711 Capital Outlay on Flood control Projects:	-	1,86,626				-	1,86,626	30,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
4851	00	103	60	00	74	79,442					79,442	80,000
Total 74 NULL:						79,442					79,442	80,000
Total 0 NULL:						79,442					79,442	80,000
Total 60 Other Industries:						79,442					79,442	80,000
Total 103 Handloom Industries:						79,442					79,442	80,000
Total 0 NULL:						79,442					79,442	80,000
Total 4851 Capital Outlay on Village and Small Industries:						79,442					79,442	80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
4853	01	004	60	00	51	19,99,000					19,99,000	20,00,000
					Total 51 NULL:	19,99,000					19,99,000	20,00,000
					52	48,99,880					48,99,880	49,00,000
					Total 52 NULL:	48,99,880					48,99,880	49,00,000
					72	14,74,870					14,74,870	14,99,000
					Total 72 NULL:	14,74,870					14,74,870	14,99,000
					Total 0 NULL:	83,73,750					83,73,750	83,99,000
					Total 60 Establishment:	83,73,750					83,73,750	83,99,000
					Total 4 Research and Development:	83,73,750					83,73,750	83,99,000
					Total 1 Mineral Exploration and Development:	83,73,750					83,73,750	83,99,000
					Total 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries:	83,73,750					83,73,750	83,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
5054	80	800	44	70	71	13,65,306					13,65,306	15,00,000
Total 71 :						13,65,306					13,65,306	15,00,000
Total 70 Purchase of Computers:						13,65,306					13,65,306	15,00,000
Total 44 Head Office Establishment:						13,65,306					13,65,306	15,00,000
Total 800 Other Expenditure:						13,65,306					13,65,306	15,00,000
Total 80 General:						13,65,306					13,65,306	15,00,000
Total 5054 Capital Outlay on Roads and Bridges:						13,65,306					13,65,306	55,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
5054	04	101	48	60	73				14,99,556	14,99,556	14,99,556	15,00,000
Total 73 :									14,99,556	14,99,556	14,99,556	15,00,000
Total 60 Restorationn and toe protection wall of Bridgge over Ramitey Khola:									14,99,556	14,99,556	14,99,556	15,00,000
				61	73				- 14,99,556	- 14,99,556	- 14,99,556	25,00,000
Total 73 :									- 14,99,556	- 14,99,556	- 14,99,556	25,00,000
Total 61 45 Mtr SFB over Khaling Khola, Ben Namphrik:									- 14,99,556	- 14,99,556	- 14,99,556	25,00,000
Total 48 Namchi District:												40,00,000
Total 101 Bridges:												40,00,000
Total 4 District &Other Roads:												40,00,000
Total 5054 Capital Outlay on Roads and Bridges:						13,65,306					13,65,306	55,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
5425	00	208	37	60	60	1,24,41,499					1,24,41,499	1,27,00,000
Total 60 Other Capital Expenditure:						1,24,41,499					1,24,41,499	1,27,00,000
Total 60 Bio Toilets and innovation laboratory in schools by Sikkim state council of science and technology:						1,24,41,499					1,24,41,499	1,27,00,000
Total 37 Science and Technology Department:						1,24,41,499					1,24,41,499	1,27,00,000
Total 208 Ecology and Environment:						1,24,41,499					1,24,41,499	1,27,00,000
600	51	00	80			20,00,000					20,00,000	20,00,000
Total 80 NULL:						20,00,000					20,00,000	20,00,000
Total 0 NULL:						20,00,000					20,00,000	20,00,000
Total 51 Intellectual Property Right:						20,00,000					20,00,000	20,00,000
Total 600 Other Services:						20,00,000					20,00,000	20,00,000
Total 0 NULL:						1,44,41,499					1,44,41,499	1,47,00,000
Total 5425 Capital Outlay on other Scientific and Enviromental Research:						1,44,41,499					1,44,41,499	1,47,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
5475	00	102	02	44	52	4,15,360					4,15,360	11,80,000
Total 52 :						4,15,360					4,15,360	11,80,000
Total 44 Head Office Establishment:						4,15,360					4,15,360	11,80,000
Total 2 Legal Metrology Unit:						4,15,360					4,15,360	11,80,000
Total 102 Civil Supplies:						4,15,360					4,15,360	11,80,000
Total 0 NULL:						4,15,360					4,15,360	11,80,000
Total 5475 Capital Outlay on other General Economic Services:						85,07,655					85,07,655	92,74,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
5475	00	800	54	00	51	35,44,000					35,44,000	35,44,000
Total 51 NULL:						35,44,000					35,44,000	35,44,000
Total 0 NULL:						35,44,000					35,44,000	35,44,000
Total 54 Planning and Development Department:						35,44,000					35,44,000	35,44,000
	55		60		51	35,50,000					35,50,000	35,50,000
Total 51 :						35,50,000					35,50,000	35,50,000
Total 60 Purchase of Vehicle:						35,50,000					35,50,000	35,50,000
		62		60		99,105					99,105	1,00,000
Total 60 :						99,105					99,105	1,00,000
				71		6,49,531					6,49,531	6,50,000
Total 71 :						6,49,531					6,49,531	6,50,000
				74		2,49,659					2,49,659	2,50,000
Total 74 :						2,49,659					2,49,659	2,50,000
Total 62 AADHAR Enrollment Centres:						9,98,295					9,98,295	10,00,000
Total 55 DESME:						45,48,295					45,48,295	45,50,000
Total 800 Other expenditure:						80,92,295					80,92,295	80,94,000
Total 0 NULL:						80,92,295					80,92,295	80,94,000
Total 5475 Capital Outlay on other General Economic Services:						85,07,655					85,07,655	92,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 101 General Provident Funds:						30,16,78,036					30,16,78,036	
Total 1 Civil:						30,16,78,036					30,16,78,036	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	2,46,67,65,212					2,46,67,65,212	
Total 0 NULL:						2,46,67,65,212					2,46,67,65,212	
Total 0 NULL:						2,46,67,65,212					2,46,67,65,212	
Total 0 NULL:						2,46,67,65,212					2,46,67,65,212	
Total 101 General Provident Funds:						2,46,67,65,212					2,46,67,65,212	
Total 1 Civil:						2,46,67,65,212					2,46,67,65,212	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8009	01	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 General Provident Funds:												
Total 1 Civil:												
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	48,93,95,328					48,93,95,328	
Total 0 NULL:						48,93,95,328					48,93,95,328	
Total 0 NULL:						48,93,95,328					48,93,95,328	
Total 0 NULL:						48,93,95,328					48,93,95,328	
Total 101 General Provident Funds:						48,93,95,328					48,93,95,328	
Total 1 Civil:						48,93,95,328					48,93,95,328	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 101 General Provident Funds:						60,000					60,000	
Total 1 Civil:						60,000					60,000	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	23,48,89,876					23,48,89,876	
					Total 0 NULL:	23,48,89,876					23,48,89,876	
					Total 0 NULL:	23,48,89,876					23,48,89,876	
					Total 0 NULL:	23,48,89,876					23,48,89,876	
					Total 101 General Provident Funds:	23,48,89,876					23,48,89,876	
					Total 1 Civil:	23,48,89,876					23,48,89,876	
					Total 8009 State Provident Funds:	4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 0 Null												
8009	01	101	00	00	00	1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 101 General Provident Funds:						1,71,67,025					1,71,67,025	
Total 1 Civil:						1,71,67,025					1,71,67,025	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	11,03,39,080					11,03,39,080	
Total 0 NULL:						11,03,39,080					11,03,39,080	
Total 0 NULL:						11,03,39,080					11,03,39,080	
Total 0 NULL:						11,03,39,080					11,03,39,080	
Total 101 General Provident Funds:						11,03,39,080					11,03,39,080	
Total 1 Civil:						11,03,39,080					11,03,39,080	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 101 General Provident Funds:						2,00,005					2,00,005	
Total 1 Civil:						2,00,005					2,00,005	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	50,06,16,250					50,06,16,250	
Total 0 NULL:						50,06,16,250					50,06,16,250	
Total 0 NULL:						50,06,16,250					50,06,16,250	
Total 0 NULL:						50,06,16,250					50,06,16,250	
Total 101 General Provident Funds:						50,06,16,250					50,06,16,250	
Total 1 Civil:						50,06,16,250					50,06,16,250	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8009	01	101	00	00	00	1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 101 General Provident Funds:						1,00,000					1,00,000	
Total 1 Civil:						1,00,000					1,00,000	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 101 General Provident Funds:						3,80,000					3,80,000	
Total 1 Civil:						3,80,000					3,80,000	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	30,05,71,772					30,05,71,772	
Total 0 NULL:						30,05,71,772					30,05,71,772	
Total 0 NULL:						30,05,71,772					30,05,71,772	
Total 0 NULL:						30,05,71,772					30,05,71,772	
Total 101 General Provident Funds:						30,05,71,772					30,05,71,772	
Total 1 Civil:						30,05,71,772					30,05,71,772	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 101 General Provident Funds:						24,00,000					24,00,000	
Total 1 Civil:						24,00,000					24,00,000	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	17,43,19,879					17,43,19,879	
					Total 0 NULL:	17,43,19,879					17,43,19,879	
					Total 0 NULL:	17,43,19,879					17,43,19,879	
					Total 0 NULL:	17,43,19,879					17,43,19,879	
					Total 101 General Provident Funds:	17,43,19,879					17,43,19,879	
					Total 1 Civil:	17,43,19,879					17,43,19,879	
					Total 8009 State Provident Funds:	4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 5 Centrally Sponsored Scheme												
8009	01	101	00	00	00	5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 101 General Provident Funds:						5,75,010					5,75,010	
Total 1 Civil:						5,75,010					5,75,010	
Total 8009 State Provident Funds:						4,59,94,57,473					4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	6,52,63,643					6,52,63,643	
Total 0 NULL:						6,52,63,643					6,52,63,643	
Total 0 NULL:						6,52,63,643					6,52,63,643	
Total 0 NULL:						6,52,63,643					6,52,63,643	
Total 107 State Government Employees' Group Insurance Scheme:						6,52,63,643					6,52,63,643	
Total 0 NULL:						6,52,63,643					6,52,63,643	
Total 8011 Insurance and Pension Funds:						6,55,30,941					6,55,30,941	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00	00								
Total 0 NULL:												
01												
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,55,30,941					6,55,30,941	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 98 Plan												
8011	00	107	00	00	00	2,67,298					2,67,298	
Total 0 NULL:						2,67,298					2,67,298	
Total 0 NULL:						2,67,298					2,67,298	
Total 0 NULL:						2,67,298					2,67,298	
Total 107 State Government Employees' Group Insurance Scheme:						2,67,298					2,67,298	
Total 0 NULL:						2,67,298					2,67,298	
Total 8011 Insurance and Pension Funds:						6,55,30,941					6,55,30,941	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00	00								
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,55,30,941					6,55,30,941	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,55,30,941					6,55,30,941	