

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	70	49	45,00,000	5,00,000			5,00,000	50,00,000	50,00,000
Total 49 :						45,00,000	5,00,000			5,00,000	50,00,000	50,00,000
Total 70 Discretionary Grant by Speaker:						45,00,000	5,00,000			5,00,000	50,00,000	50,00,000
			71		49	37,50,000	7,50,000			7,50,000	45,00,000	45,00,000
Total 49 :						37,50,000	7,50,000			7,50,000	45,00,000	45,00,000
Total 71 Discretionary Grant by Deputy Speaker:						37,50,000	7,50,000			7,50,000	45,00,000	45,00,000
			72		49	10,00,000					10,00,000	10,00,000
Total 49 :						10,00,000					10,00,000	10,00,000
Total 72 Discretionary Grant by Chairman, Financial Committee:						10,00,000					10,00,000	10,00,000
Total 61 Discretionary Grants:						92,50,000	12,50,000			12,50,000	1,05,00,000	1,05,00,000
	62	00		01		1,89,95,500	12,00,100			12,00,100	2,01,95,600	2,01,60,000
Total 1 NULL:						1,89,95,500	12,00,100			12,00,100	2,01,95,600	2,01,60,000
				06		44,200					44,200	82,000
Total 6 NULL:						44,200					44,200	82,000
				07		1,59,42,936					1,59,42,936	1,59,79,000
Total 7 NULL:						1,59,42,936					1,59,42,936	1,59,79,000
				11			15,600			15,600	15,600	20,00,000
Total 11 NULL:							15,600			15,600	15,600	20,00,000
				12		22,00,000	2,00,000			2,00,000	24,00,000	5,00,000
Total 12 NULL:						22,00,000	2,00,000			2,00,000	24,00,000	5,00,000
				49		42,02,208	32,191			32,191	42,34,399	30,00,000
Total 49 NULL:						42,02,208	32,191			32,191	42,34,399	30,00,000
Total 0 NULL:						4,13,84,844	14,47,891			14,47,891	4,28,32,735	4,17,21,000
Total 62 Members:						4,13,84,844	14,47,891			14,47,891	4,28,32,735	4,17,21,000
Total 101 Legislative Assembly:						5,06,34,844	26,97,891			26,97,891	5,33,32,735	5,22,21,000
	103	63	00	01		6,12,39,261	20,059			20,059	6,12,59,320	6,12,60,000
Total 1 NULL:						6,12,39,261	20,059			20,059	6,12,59,320	6,12,60,000
				02		89,65,985					89,65,985	73,77,000
Total 2 NULL:						89,65,985					89,65,985	73,77,000
				06		18,56,551	2,35,069			2,35,069	20,91,620	14,24,000
Total 6 NULL:						18,56,551	2,35,069			2,35,069	20,91,620	14,24,000
				07		6,83,50,497	99,612			99,612	6,84,50,109	7,90,68,000
Total 7 NULL:						6,83,50,497	99,612			99,612	6,84,50,109	7,90,68,000
				11		19,99,872					19,99,872	20,00,000
Total 11 NULL:						19,99,872					19,99,872	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	103	63	00	13	2,48,90,312	12,421			12,421	2,49,02,733	2,49,03,000
Total 13 NULL:						2,48,90,312	12,421			12,421	2,49,02,733	2,49,03,000
16						5,81,960	1,18,569			1,18,569	7,00,529	1,000
Total 16 NULL:						5,81,960	1,18,569			1,18,569	7,00,529	1,000
18						1,00,343					1,00,343	1,000
Total 18 NULL:						1,00,343					1,00,343	1,000
19						5,00,114	787			787	5,00,901	1,000
Total 19 NULL:						5,00,114	787			787	5,00,901	1,000
24						21,62,299	8,38,515			8,38,515	30,00,814	1,000
Total 24 NULL:						21,62,299	8,38,515			8,38,515	30,00,814	1,000
26						1,65,000	2,35,722			2,35,722	4,00,722	1,000
Total 26 NULL:						1,65,000	2,35,722			2,35,722	4,00,722	1,000
28						11,500	1,89,320			1,89,320	2,00,820	1,000
Total 28 NULL:						11,500	1,89,320			1,89,320	2,00,820	1,000
29						22,61,431	17,39,438			17,39,438	40,00,869	1,000
Total 29 NULL:						22,61,431	17,39,438			17,39,438	40,00,869	1,000
39							1,01,000			1,01,000	1,01,000	1,000
Total 39 NULL:							1,01,000			1,01,000	1,01,000	1,000
44							1,01,000			1,01,000	1,01,000	1,000
Total 44 NULL:							1,01,000			1,01,000	1,01,000	1,000
49						34,79,941	19,626			19,626	34,99,567	1,30,00,000
Total 49 NULL:						34,79,941	19,626			19,626	34,99,567	1,30,00,000
Total 0 NULL:						17,65,65,066	37,11,138			37,11,138	18,02,76,204	18,90,41,000
Total 63 Establishment:						17,65,65,066	37,11,138			37,11,138	18,02,76,204	18,90,41,000
Total 103 Legislative Secretariat:						17,65,65,066	37,11,138			37,11,138	18,02,76,204	18,90,41,000
104	63	00	01			51,39,508					51,39,508	51,52,000
Total 1 NULL:						51,39,508					51,39,508	51,52,000
06						1,68,731	2,13,607			2,13,607	3,82,338	1,19,000
Total 6 NULL:						1,68,731	2,13,607			2,13,607	3,82,338	1,19,000
07						59,82,584	46,950			46,950	60,29,534	67,11,000
Total 7 NULL:						59,82,584	46,950			46,950	60,29,534	67,11,000
11						1,00,000	82,800			82,800	1,82,800	1,00,000
Total 11 NULL:						1,00,000	82,800			82,800	1,82,800	1,00,000
49						1,25,264	1,42,135			1,42,135	2,67,399	15,68,000
Total 49 NULL:						1,25,264	1,42,135			1,42,135	2,67,399	15,68,000
Total 0 NULL:						1,15,16,087	4,85,492			4,85,492	1,20,01,579	1,36,50,000
Total 63 Establishment:						1,15,16,087	4,85,492			4,85,492	1,20,01,579	1,36,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	104				Total 104 Legislators Hostel:	1,15,16,087	4,85,492		4,85,492	1,20,01,579	1,36,50,000
		800	64	00	32		13,00,000				13,00,000	13,00,000
						Total 32 NULL:	13,00,000				13,00,000	13,00,000
						Total 0 NULL:	13,00,000				13,00,000	13,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	13,00,000				13,00,000	13,00,000
		65	00	32			8,99,905				8,99,905	9,00,000
						Total 32 NULL:	8,99,905				8,99,905	9,00,000
						Total 0 NULL:	8,99,905				8,99,905	9,00,000
						Total 65 Other Contributions:	8,99,905				8,99,905	9,00,000
						Total 800 Other Expenditure:	21,99,905				21,99,905	22,00,000
						Total 2 State/Union Territory Legislatures:	24,09,15,902	68,94,521		68,94,521	24,78,10,423	25,71,12,000
Total 2011	Parliament/State/Union Territory Legislatures:						24,99,56,311	91,13,197		91,13,197	25,90,69,508	26,61,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 3 Charged												
2011	02	101	60	00	01	31,36,000					31,36,000	31,20,000
						Total 1 NULL:	31,36,000				31,36,000	31,20,000
					06	76,665					76,665	84,000
						Total 6 NULL:	76,665				76,665	84,000
					07	22,40,000					22,40,000	22,56,000
						Total 7 NULL:	22,40,000				22,40,000	22,56,000
					11	6,87,744	12,000			12,000	6,99,744	18,00,000
						Total 11 NULL:	6,87,744	12,000		12,000	6,99,744	18,00,000
					12	29,00,000	22,06,676			22,06,676	51,06,676	18,00,000
						Total 12 NULL:	29,00,000	22,06,676		22,06,676	51,06,676	18,00,000
						Total 0 NULL:	90,40,409	22,18,676		22,18,676	1,12,59,085	90,60,000
						Total 60 Speaker and Deputy Speaker:	90,40,409	22,18,676		22,18,676	1,12,59,085	90,60,000
						Total 101 Legislative Assembly:	90,40,409	22,18,676		22,18,676	1,12,59,085	90,60,000
						Total 2 State/Union Territory Legislatures:	90,40,409	22,18,676		22,18,676	1,12,59,085	90,60,000
						Total 2011 Parliament/State/Union Territory Legislatures:	24,99,56,311	91,13,197		91,13,197	25,90,69,508	26,61,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	2,95,69,558	88,437			88,437	2,96,57,995	2,96,58,000
			Total 1 NULL:	2,95,69,558	88,437			88,437	2,96,57,995	2,96,58,000
			02	38,00,596	15,87,321			15,87,321	53,87,917	50,88,000
			Total 2 NULL:	38,00,596	15,87,321			15,87,321	53,87,917	50,88,000
			06		1,000			1,000	1,000	1,000
			Total 6 NULL:		1,000			1,000	1,000	1,000
			08		1,000			1,000	1,000	1,000
			Total 8 NULL:		1,000			1,000	1,000	1,000
			09		1,000			1,000	1,000	1,000
			Total 9 NULL:		1,000			1,000	1,000	1,000
			11	19,67,415	9,31,200			9,31,200	28,98,615	19,99,000
			Total 11 NULL:	19,67,415	9,31,200			9,31,200	28,98,615	19,99,000
			12		1,000			1,000	1,000	1,000
			Total 12 NULL:		1,000			1,000	1,000	1,000
			13	44,32,916	71,95,700			71,95,700	1,16,28,616	46,56,000
			Total 13 NULL:	44,32,916	71,95,700			71,95,700	1,16,28,616	46,56,000
			24		1,000			1,000	1,000	1,000
			Total 24 NULL:		1,000			1,000	1,000	1,000
			29		800			800	800	1,000
			Total 29 NULL:		800			800	800	1,000
			Total 0 NULL:	3,97,70,485	98,08,458			98,08,458	4,95,78,943	4,14,07,000
			Total 0 NULL:	3,97,70,485	98,08,458			98,08,458	4,95,78,943	4,14,07,000
			Total 90 Secretariat:	3,97,70,485	98,08,458			98,08,458	4,95,78,943	4,14,07,000
101	00	00	01	42,83,758	15,022			15,022	42,98,780	42,99,000
			Total 1 NULL:	42,83,758	15,022			15,022	42,98,780	42,99,000
			06	2,30,091	2,69,909			2,69,909	5,00,000	5,00,000
			Total 6 NULL:	2,30,091	2,69,909			2,69,909	5,00,000	5,00,000
			07		1,000			1,000	1,000	1,000
			Total 7 NULL:		1,000			1,000	1,000	1,000
			Total 0 NULL:	45,13,849	2,85,931			2,85,931	47,99,780	48,00,000
			Total 0 NULL:	45,13,849	2,85,931			2,85,931	47,99,780	48,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	45,13,849	2,85,931			2,85,931	47,99,780	48,00,000
102	00	00	49	68,76,206	34,19,295			34,19,295	1,02,95,501	1,00,00,000
			Total 49 NULL:	68,76,206	34,19,295			34,19,295	1,02,95,501	1,00,00,000
			71	- 2,53,000				-	2,53,000	
			Total 71 NULL:	- 2,53,000				-	2,53,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	102	00	00		Total 0 NULL:	66,23,206	34,19,295		34,19,295	1,00,42,501	1,00,00,000
						Total 0 NULL:	66,23,206	34,19,295		34,19,295	1,00,42,501	1,00,00,000
						Total 102 Discretionary Grants:	66,23,206	34,19,295		34,19,295	1,00,42,501	1,00,00,000
	103	00	00	01			3,65,46,918	1,72,176		1,72,176	3,67,19,094	4,11,20,000
						Total 1 NULL:	3,65,46,918	1,72,176		1,72,176	3,67,19,094	4,11,20,000
					06			700		700	700	1,000
						Total 6 NULL:		700		700	700	1,000
					13		2,24,671	1,500		1,500	2,26,171	2,49,000
						Total 13 NULL:	2,24,671	1,500		1,500	2,26,171	2,49,000
					24			1,000		1,000	1,000	1,000
						Total 24 NULL:		1,000		1,000	1,000	1,000
					49		72,47,225	1,49,775		1,49,775	73,97,000	74,00,000
						Total 49 NULL:	72,47,225	1,49,775		1,49,775	73,97,000	74,00,000
						Total 0 NULL:	4,40,18,814	3,25,151		3,25,151	4,43,43,965	4,87,71,000
						Total 0 NULL:	4,40,18,814	3,25,151		3,25,151	4,43,43,965	4,87,71,000
						Total 103 Household Establishment:	4,40,18,814	3,25,151		3,25,151	4,43,43,965	4,87,71,000
	104	00	00	07			20,96,643	12,03,357		12,03,357	33,00,000	21,00,000
						Total 7 NULL:	20,96,643	12,03,357		12,03,357	33,00,000	21,00,000
						Total 0 NULL:	20,96,643	12,03,357		12,03,357	33,00,000	21,00,000
						Total 0 NULL:	20,96,643	12,03,357		12,03,357	33,00,000	21,00,000
						Total 104 Sumptuary Allowances:	20,96,643	12,03,357		12,03,357	33,00,000	21,00,000
	106	00	00	49			23,000	1,500		1,500	24,500	25,000
						Total 49 NULL:	23,000	1,500		1,500	24,500	25,000
						Total 0 NULL:	23,000	1,500		1,500	24,500	25,000
						Total 0 NULL:	23,000	1,500		1,500	24,500	25,000
						Total 106 Entertainment Expenses:	23,000	1,500		1,500	24,500	25,000
	107	00	00	49			3,98,303	1,650		1,650	3,99,953	4,00,000
						Total 49 NULL:	3,98,303	1,650		1,650	3,99,953	4,00,000
						Total 0 NULL:	3,98,303	1,650		1,650	3,99,953	4,00,000
						Total 0 NULL:	3,98,303	1,650		1,650	3,99,953	4,00,000
						Total 107 Expenditure from Contract Allowance:	3,98,303	1,650		1,650	3,99,953	4,00,000
	108	00	00	11			14,59,265	5,40,735		5,40,735	20,00,000	13,00,000
						Total 11 NULL:	14,59,265	5,40,735		5,40,735	20,00,000	13,00,000
						Total 0 NULL:	14,59,265	5,40,735		5,40,735	20,00,000	13,00,000
						Total 0 NULL:	14,59,265	5,40,735		5,40,735	20,00,000	13,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged -----											
2012	03	108	Total 108 Tour Expenses:		14,59,265	5,40,735			5,40,735	20,00,000	13,00,000
Total 3 Governor/Administrator of Union Territories:					9,89,03,565	1,55,86,077			1,55,86,077	11,44,89,642	10,88,03,000
Total 2012 President,Vice-President/Governor/Administrator of Union Territories:					9,89,03,565	1,55,86,077			1,55,86,077	11,44,89,642	10,88,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	17,60,000	11,613			11,613	17,71,613	20,14,000
Total 1 NULL:						17,60,000	11,613			11,613	17,71,613	20,14,000
Total 0 NULL:						17,60,000	11,613			11,613	17,71,613	20,14,000
Total 60 Salaries of Chief Minister:						17,60,000	11,613			11,613	17,71,613	20,14,000
		61	00	01		1,62,82,070					1,62,82,070	1,72,60,000
Total 1 NULL:						1,62,82,070					1,62,82,070	1,72,60,000
Total 0 NULL:						1,62,82,070					1,62,82,070	1,72,60,000
Total 61 Salaries of Ministers:						1,62,82,070					1,62,82,070	1,72,60,000
		102	60	00	07	1,80,42,070	11,613			11,613	1,80,53,683	1,92,74,000
Total 101 Salary of Ministers and Deputy Ministers:						1,80,42,070	11,613			11,613	1,80,53,683	1,92,74,000
Total 7 NULL:						13,20,000					13,20,000	16,00,000
Total 0 NULL:						13,20,000					13,20,000	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minster:						13,20,000					13,20,000	16,00,000
		61	00	07		1,01,08,572					1,01,08,572	1,20,00,000
Total 7 NULL:						1,01,08,572					1,01,08,572	1,20,00,000
Total 0 NULL:						1,01,08,572					1,01,08,572	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						1,01,08,572					1,01,08,572	1,20,00,000
Total 102 Sumptuary and other Allowances:						1,14,28,572					1,14,28,572	1,36,00,000
		104	00	00	49	43,83,802	47,94,921			47,94,921	91,78,723	50,00,000
Total 49 NULL:						43,83,802	47,94,921			47,94,921	91,78,723	50,00,000
Total 0 NULL:						43,83,802	47,94,921			47,94,921	91,78,723	50,00,000
Total 0 NULL:						43,83,802	47,94,921			47,94,921	91,78,723	50,00,000
Total 104 Entertainment and Hospitality Expenses:						43,83,802	47,94,921			47,94,921	91,78,723	50,00,000
		105	60	00	49	21,08,07,306	7,72,60,503			7,72,60,503	28,80,67,809	20,00,00,000
Total 49 NULL:						21,08,07,306	7,72,60,503			7,72,60,503	28,80,67,809	20,00,00,000
Total 0 NULL:						21,08,07,306	7,72,60,503			7,72,60,503	28,80,67,809	20,00,00,000
Total 60 Discretionary grant by Chief Minister:						21,08,07,306	7,72,60,503			7,72,60,503	28,80,67,809	20,00,00,000
		61	00	49		36,71,300	21,69,520			21,69,520	58,40,820	60,00,000
Total 49 NULL:						36,71,300	21,69,520			21,69,520	58,40,820	60,00,000
Total 0 NULL:						36,71,300	21,69,520			21,69,520	58,40,820	60,00,000
Total 61 Discretionary grant by Minister:						36,71,300	21,69,520			21,69,520	58,40,820	60,00,000
Total 105 Discretionary grant by Ministers:						21,44,78,606	7,94,30,023			7,94,30,023	29,39,08,629	20,60,00,000
		106	60	00	01	2,74,30,399					2,74,30,399	3,15,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	106	60	00								
						Total 1 NULL:	2,74,30,399				2,74,30,399	3,15,32,000
					02		95,35,239				95,35,239	99,33,000
						Total 2 NULL:	95,35,239				95,35,239	99,33,000
					11		3,44,622	3,67,279		3,67,279	7,11,901	8,25,000
						Total 11 NULL:	3,44,622	3,67,279		3,67,279	7,11,901	8,25,000
					13		6,000	1,36,424		1,36,424	1,42,424	1,46,000
						Total 13 NULL:	6,000	1,36,424		1,36,424	1,42,424	1,46,000
						Total 0 NULL:	3,73,16,260	5,03,703		5,03,703	3,78,19,963	4,24,36,000
						Total 60 Establishment:	3,73,16,260	5,03,703		5,03,703	3,78,19,963	4,24,36,000
						Total 106 Cabinet Secretariat:	3,73,16,260	5,03,703		5,03,703	3,78,19,963	4,24,36,000
	108	60	00	11			77,97,925	20,67,908		20,67,908	98,65,833	99,99,000
						Total 11 NULL:	77,97,925	20,67,908		20,67,908	98,65,833	99,99,000
						Total 0 NULL:	77,97,925	20,67,908		20,67,908	98,65,833	99,99,000
						Total 60 Tour Expenses of Chief Minister:	77,97,925	20,67,908		20,67,908	98,65,833	99,99,000
		61	00	11			3,34,662	2,18,980		2,18,980	5,53,642	16,49,000
						Total 11 NULL:	3,34,662	2,18,980		2,18,980	5,53,642	16,49,000
						Total 0 NULL:	3,34,662	2,18,980		2,18,980	5,53,642	16,49,000
						Total 61 Tour Expenses of Ministers:	3,34,662	2,18,980		2,18,980	5,53,642	16,49,000
						Total 108 Tour Expenses:	81,32,587	22,86,888		22,86,888	1,04,19,475	1,16,48,000
	800	00	00	13			2,20,87,954	37,33,515		37,33,515	2,58,21,469	2,60,97,000
						Total 13 NULL:	2,20,87,954	37,33,515		37,33,515	2,58,21,469	2,60,97,000
						Total 0 NULL:	2,20,87,954	37,33,515		37,33,515	2,58,21,469	2,60,97,000
						Total 0 NULL:	2,20,87,954	37,33,515		37,33,515	2,58,21,469	2,60,97,000
						Total 800 Other Expenditure:	2,20,87,954	37,33,515		37,33,515	2,58,21,469	2,60,97,000
						Total 0 NULL:	31,58,69,851	9,07,60,663		9,07,60,663	40,66,30,514	32,40,55,000
						Total 2013 Council of Ministers:	31,58,69,851	9,16,20,663		9,16,20,663	40,74,90,514	34,13,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	61	00	01		8,60,000			8,60,000	8,60,000	1,72,60,000
Total 1 NULL:							8,60,000			8,60,000	8,60,000	1,72,60,000
Total 0 NULL:							8,60,000			8,60,000	8,60,000	1,72,60,000
Total 61 Salaries of Ministers:							8,60,000			8,60,000	8,60,000	1,72,60,000
Total 101 Salary of Ministers and Deputy Ministers:							8,60,000			8,60,000	8,60,000	1,72,60,000
Total 0 NULL:							8,60,000			8,60,000	8,60,000	1,72,60,000
Total 2013 Council of Ministers:						31,58,69,851	9,16,20,663			9,16,20,663	40,74,90,514	34,13,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	45	61	01	-	1,501				-	1,501	6,11,86,000
Total 1 :						-	1,501				-	1,501	6,11,86,000
					02	-	24,568				-	24,568	18,89,000
Total 2 :						-	24,568				-	24,568	18,89,000
					13								44,95,000
Total 13 :													44,95,000
					19								1,000
Total 19 :													1,000
					49								1,000
Total 49 :													1,000
Total 61 Disrict and Sessions Court, Gangtok:						-	26,069				-	26,069	6,75,72,000
Total 45 Gangtok District:						-	26,069				-	26,069	6,75,72,000
61	00				13								
Total 13 NULL:													
Total 0 NULL:													
Total 61 District & Session Court, East & North:													
Total 105 Civil and Session Courts:						-	26,069				-	26,069	6,75,72,000
114	67	70			01	3,36,66,263	12,61,338			12,61,338	3,49,27,601	4,18,94,000	
Total 1 :						3,36,66,263	12,61,338			12,61,338	3,49,27,601	4,18,94,000	
					02	24,78,066	9,124			9,124	24,87,190	27,99,000	
Total 2 :						24,78,066	9,124			9,124	24,87,190	27,99,000	
					11	5,80,602	58,523			58,523	6,39,125	7,89,000	
Total 11 :						5,80,602	58,523			58,523	6,39,125	7,89,000	
					13	52,86,583	19,29,210	-	53,097	18,76,113	71,62,696	74,95,000	
Total 13 :						52,86,583	19,29,210	-	53,097	18,76,113	71,62,696	74,95,000	
					28	12,11,656	24,48,359			24,48,359	36,60,015	35,00,000	
Total 28 :						12,11,656	24,48,359			24,48,359	36,60,015	35,00,000	
Total 70 State Legal Services Authority:						4,32,23,170	57,06,554	-	53,097	56,53,457	4,88,76,627	5,64,77,000	
	71				01	20,45,878	12,000			12,000	20,57,878	28,49,000	
Total 1 :						20,45,878	12,000			12,000	20,57,878	28,49,000	
					13	5,285	1,319			1,319	6,604	9,000	
Total 13 :						5,285	1,319			1,319	6,604	9,000	
Total 71 High Court Legal Services Committee:						20,51,163	13,319			13,319	20,64,482	28,58,000	
	74				01	63,39,016	1,63,149			1,63,149	65,02,165	98,14,000	
Total 1 :						63,39,016	1,63,149			1,63,149	65,02,165	98,14,000	
					11	3,250	11,080			11,080	14,330	17,000	
Total 11 :						3,250	11,080			11,080	14,330	17,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	114	67	74						17,000
			13		39,327	7,100		7,100	46,427	53,000
			Total 13 :		39,327	7,100		7,100	46,427	53,000
			Total 74 District Legal Services Authority Gangtok & Mangan:		63,81,593	1,81,329		1,81,329	65,62,922	98,84,000
	75	01			44,94,853				44,94,853	84,71,000
			Total 1 :		44,94,853				44,94,853	84,71,000
			11		16,926				16,926	17,000
			Total 11 :		16,926				16,926	17,000
			13		51,463				51,463	53,000
			Total 13 :		51,463				51,463	53,000
			Total 75 Disrict Legal Services Authority Namchi & Gyalshing:		45,63,242				45,63,242	85,41,000
	76	01			26,09,578	6,741		6,741	26,16,319	30,71,000
			Total 1 :		26,09,578	6,741		6,741	26,16,319	30,71,000
			13			6,92,095		6,92,095	6,92,095	53,000
			Total 13 :			6,92,095		6,92,095	6,92,095	53,000
			Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):		26,09,578	6,98,836		6,98,836	33,08,414	31,24,000
	77	01			17,14,678				17,14,678	23,26,000
			Total 1 :		17,14,678				17,14,678	23,26,000
			13		27,600	23,900		23,900	51,500	53,000
			Total 13 :		27,600	23,900		23,900	51,500	53,000
			Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):		17,42,278	23,900		23,900	17,66,178	23,79,000
			Total 67 Legal Advisers and Counsels:		6,05,71,024	66,23,938	- 53,097	65,70,841	6,71,41,865	8,32,63,000
68	00	49			82,00,000	18,00,000		18,00,000	1,00,00,000	1,00,00,000
			Total 49 NULL:		82,00,000	18,00,000		18,00,000	1,00,00,000	1,00,00,000
			Total 0 NULL:		82,00,000	18,00,000		18,00,000	1,00,00,000	1,00,00,000
			Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:		82,00,000	18,00,000		18,00,000	1,00,00,000	1,00,00,000
69	00	49			55,100	80,540		80,540	1,35,640	7,80,000
			Total 49 NULL:		55,100	80,540		80,540	1,35,640	7,80,000
			Total 0 NULL:		55,100	80,540		80,540	1,35,640	7,80,000
			Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing		55,100	80,540		80,540	1,35,640	7,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	114	69	children offences related to children:							
				Total 114 Legal Advisors and Counsels:	6,88,26,124	85,04,478	-	53,097	84,51,381	7,72,77,505	9,40,43,000
	800	70	00	01	1,72,76,729	23,390			23,390	1,73,00,119	1,73,04,000
				Total 1 NULL:	1,72,76,729	23,390			23,390	1,73,00,119	1,73,04,000
				02	7,38,596	91,081			91,081	8,29,677	8,24,000
				Total 2 NULL:	7,38,596	91,081			91,081	8,29,677	8,24,000
				11	41,347	9,086			9,086	50,433	6,99,000
				Total 11 NULL:	41,347	9,086			9,086	50,433	6,99,000
				13	36,75,339	9,66,562			9,66,562	46,41,901	39,93,000
				Total 13 NULL:	36,75,339	9,66,562			9,66,562	46,41,901	39,93,000
				49	37,60,078	25,25,177			25,25,177	62,85,255	1,000
				Total 49 NULL:	37,60,078	25,25,177			25,25,177	62,85,255	1,000
				50	3,14,431					3,14,431	
				Total 50 NULL:	3,14,431					3,14,431	
				Total 0 NULL:	2,58,06,520	36,15,296			36,15,296	2,94,21,816	2,28,21,000
				Total 70 Judicial Academy:	2,58,06,520	36,15,296			36,15,296	2,94,21,816	2,28,21,000
				Total 800 Other Expenditure:	2,58,06,520	36,15,296			36,15,296	2,94,21,816	2,28,21,000
	911	00	00	00	-	1,22,313				-	1,22,313
				Total 0 NULL:	-	1,22,313				-	1,22,313
				Total 0 NULL:	-	1,22,313				-	1,22,313
				Total 0 NULL:	-	1,22,313				-	1,22,313
				Total 911 Deduct Recoveries of Overpayments:	-	1,22,313				-	1,22,313
				Total 0 NULL:	9,44,84,262	1,21,19,774	-	53,097	1,20,66,677	10,65,50,939	18,44,36,000
				Total 2014 Administration of Justice:	62,80,30,602	5,10,56,874	-	53,097	5,10,03,777	67,90,34,379	1,01,05,89,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01	19,36,87,533	30,93,948		30,93,948	19,67,81,481	22,78,25,000
					Total 1 NULL:	19,36,87,533	30,93,948		30,93,948	19,67,81,481	22,78,25,000
					02	50,35,129				50,35,129	40,17,000
					Total 2 NULL:	50,35,129				50,35,129	40,17,000
					07		30,15,000		30,15,000	30,15,000	1,000
					Total 7 NULL:		30,15,000		30,15,000	30,15,000	1,000
					11	34,86,428	10,86,638		10,86,638	45,73,066	39,99,000
					Total 11 NULL:	34,86,428	10,86,638		10,86,638	45,73,066	39,99,000
					13	2,37,43,792	46,34,894		46,34,894	2,83,78,686	3,19,93,000
					Total 13 NULL:	2,37,43,792	46,34,894		46,34,894	2,83,78,686	3,19,93,000
					Total 0 NULL:	22,59,52,882	1,18,30,480		1,18,30,480	23,77,83,362	26,78,35,000
					Total 60 Establishment:	22,59,52,882	1,18,30,480		1,18,30,480	23,77,83,362	26,78,35,000
					Total 102 High Courts:	22,59,52,882	1,18,30,480		1,18,30,480	23,77,83,362	26,78,35,000
					Total 0 NULL:	22,59,52,882	1,18,30,480		1,18,30,480	23,77,83,362	26,78,35,000
					Total 2014 Administration of Justice:	62,80,30,602	5,10,56,874	- 53,097	5,10,03,777	67,90,34,379	1,01,05,89,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01	80,00,611	64,500		64,500	80,65,111	89,62,000
					Total 1 :	80,00,611	64,500		64,500	80,65,111	89,62,000
					02	2,17,80,275	19,67,585		19,67,585	2,37,47,860	2,56,20,000
					Total 2 :	2,17,80,275	19,67,585		19,67,585	2,37,47,860	2,56,20,000
					11	3,55,724	39,451		39,451	3,95,175	4,13,000
					Total 11 :	3,55,724	39,451		39,451	3,95,175	4,13,000
					13	13,43,156	2,26,521		2,26,521	15,69,677	23,93,000
					Total 13 :	13,43,156	2,26,521		2,26,521	15,69,677	23,93,000
					24	3,17,295	1,19,310		1,19,310	4,36,605	1,000
					Total 24 :	3,17,295	1,19,310		1,19,310	4,36,605	1,000
					28	1,13,93,624	9,90,486		9,90,486	1,23,84,110	3,00,00,000
					Total 28 :	1,13,93,624	9,90,486		9,90,486	1,23,84,110	3,00,00,000
					29	2,23,692	1,39,920		1,39,920	3,63,612	1,000
					Total 29 :	2,23,692	1,39,920		1,39,920	3,63,612	1,000
					Total 60 Advocate General's Office:	4,34,14,377	35,47,773		35,47,773	4,69,62,150	6,73,90,000
					Total 24 Law Department:	4,34,14,377	35,47,773		35,47,773	4,69,62,150	6,73,90,000
					Total 114 Legal Advisors and Counsels:	4,34,14,377	35,47,773		35,47,773	4,69,62,150	6,73,90,000
					Total 0 NULL:	4,34,14,377	35,47,773		35,47,773	4,69,62,150	6,73,90,000
					Total 2014 Administration of Justice:	62,80,30,602	5,10,56,874	- 53,097	5,10,03,777	67,90,34,379	1,01,05,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	01	8,67,65,086	18,02,700			18,02,700	8,85,67,786	6,11,86,000
					Total 1 :	8,67,65,086	18,02,700			18,02,700	8,85,67,786	6,11,86,000
					02	16,95,474					16,95,474	18,89,000
					Total 2 :	16,95,474					16,95,474	18,89,000
					06	10,36,777	2,24,549			2,24,549	12,61,326	10,50,000
					Total 6 :	10,36,777	2,24,549			2,24,549	12,61,326	10,50,000
					07	1,09,42,072	1,12,62,875			1,12,62,875	2,22,04,947	4,85,98,000
					Total 7 :	1,09,42,072	1,12,62,875			1,12,62,875	2,22,04,947	4,85,98,000
					08	93,924					93,924	3,50,000
					Total 8 :	93,924					93,924	3,50,000
					11	7,17,175	1,31,515			1,31,515	8,48,690	10,50,000
					Total 11 :	7,17,175	1,31,515			1,31,515	8,48,690	10,50,000
					13	25,61,842	20,668			20,668	25,82,510	44,95,000
					Total 13 :	25,61,842	20,668			20,668	25,82,510	44,95,000
					19	15,29,853	77,891			77,891	16,07,744	1,000
					Total 19 :	15,29,853	77,891			77,891	16,07,744	1,000
					24	11,88,316	2,06,442			2,06,442	13,94,758	1,000
					Total 24 :	11,88,316	2,06,442			2,06,442	13,94,758	1,000
					26	32,760					32,760	1,000
					Total 26 :	32,760					32,760	1,000
					29	13,29,899	21,087			21,087	13,50,986	1,000
					Total 29 :	13,29,899	21,087			21,087	13,50,986	1,000
					49	3,66,013	66,948			66,948	4,32,961	1,000
					Total 49 :	3,66,013	66,948			66,948	4,32,961	1,000
					Total 61 Disrict and Sessions Court, Gangtok:	10,82,59,191	1,38,14,675			1,38,14,675	12,20,73,866	11,86,23,000
					Total 45 Gangtok District:	10,82,59,191	1,38,14,675			1,38,14,675	12,20,73,866	11,86,23,000
61	00				01	- 26,452					- 26,452	
					Total 1 NULL:	- 26,452					- 26,452	
					02							
					Total 2 NULL:							
					11							
					Total 11 NULL:							
					13							
					Total 13 NULL:							
					Total 0 NULL:	- 26,452					- 26,452	
					Total 61 District & Session Court, East & North:	- 26,452					- 26,452	
					Total 105 Civil and Session Courts:	10,82,32,739	1,38,14,675			1,38,14,675	12,20,47,414	11,86,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	70	01		7,200			7,200	7,200	4,18,94,000
Total 1 :							7,200			7,200	7,200	4,18,94,000
Total 70 State Legal Services Authority:							7,200			7,200	7,200	4,18,94,000
Total 67 Legal Advisers and Counsels:							7,200			7,200	7,200	4,18,94,000
Total 114 Legal Advisors and Counsels:							7,200			7,200	7,200	4,18,94,000
Total 0 NULL:						10,82,32,739	1,38,21,875			1,38,21,875	12,20,54,614	16,05,17,000
Total 2014 Administration of Justice:						62,80,30,602	5,10,56,874	-	53,097	5,10,03,777	67,90,34,379	1,01,05,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	46	61	01	2,88,02,422	5,184			5,184	2,88,07,606	3,00,00,000
					Total 1 :	2,88,02,422	5,184			5,184	2,88,07,606	3,00,00,000
					02	6,31,237	36,496			36,496	6,67,733	10,00,000
					Total 2 :	6,31,237	36,496			36,496	6,67,733	10,00,000
					06	5,67,852	46,823			46,823	6,14,675	15,00,000
					Total 6 :	5,67,852	46,823			46,823	6,14,675	15,00,000
					07		24,71,333			24,71,333	24,71,333	1,29,05,000
					Total 7 :		24,71,333			24,71,333	24,71,333	1,29,05,000
					11	6,66,505	90,961			90,961	7,57,466	15,00,000
					Total 11 :	6,66,505	90,961			90,961	7,57,466	15,00,000
					13	10,91,463	6,78,545			6,78,545	17,70,008	25,00,000
					Total 13 :	10,91,463	6,78,545			6,78,545	17,70,008	25,00,000
					24	4,63,596	10,776			10,776	4,74,372	5,00,000
					Total 24 :	4,63,596	10,776			10,776	4,74,372	5,00,000
					26	3,045					3,045	80,000
					Total 26 :	3,045					3,045	80,000
					29	2,25,470	17,583			17,583	2,43,053	5,00,000
					Total 29 :	2,25,470	17,583			17,583	2,43,053	5,00,000
					Total 61 District and Session Court - Gyalshing:	3,24,51,590	33,57,701			33,57,701	3,58,09,291	5,04,85,000
					Total 46 Gyalsing District:	3,24,51,590	33,57,701			33,57,701	3,58,09,291	5,04,85,000
50	61				01	59,17,227	3,720			3,720	59,20,947	60,01,000
					Total 1 :	59,17,227	3,720			3,720	59,20,947	60,01,000
					06	28,352					28,352	10,00,000
					Total 6 :	28,352					28,352	10,00,000
					08	68,900					68,900	1,00,000
					Total 8 :	68,900					68,900	1,00,000
					11	2,35,229	15,750			15,750	2,50,979	3,00,000
					Total 11 :	2,35,229	15,750			15,750	2,50,979	3,00,000
					13	4,54,152					4,54,152	10,00,000
					Total 13 :	4,54,152					4,54,152	10,00,000
					24		28,736			28,736	28,736	1,00,000
					Total 24 :		28,736			28,736	28,736	1,00,000
					Total 61 District and Session Court, Soreng:	67,03,860	48,206			48,206	67,52,066	85,01,000
					Total 50 Soreng Disrict:	67,03,860	48,206			48,206	67,52,066	85,01,000
67	00				01	87,76,255					87,76,255	
					Total 1 NULL:	87,76,255					87,76,255	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	02	1,36,772				1,36,772		
					Total 2 NULL:	1,36,772				1,36,772		
				11		14,920				14,920		
					Total 11 NULL:	14,920				14,920		
				13		1,95,564				1,95,564		
					Total 13 NULL:	1,95,564				1,95,564		
					Total 0 NULL:	91,23,511				91,23,511		
					Total 67 District and Session Court, West (Gyalshing):	91,23,511				91,23,511		
	68	00	01			17,05,630				17,05,630		
					Total 1 NULL:	17,05,630				17,05,630		
				11		14,600				14,600		
					Total 11 NULL:	14,600				14,600		
					Total 0 NULL:	17,20,230				17,20,230		
					Total 68 Civil Court, Soreng:	17,20,230				17,20,230		
					Total 105 Civil and Session Courts:	4,99,99,191	34,05,907		34,05,907	5,34,05,098	5,89,86,000	
114	67	70	01			13,200				13,200	4,18,94,000	
					Total 1 :	13,200				13,200	4,18,94,000	
					Total 70 State Legal Services Authority:	13,200				13,200	4,18,94,000	
					Total 67 Legal Advisers and Counsels:	13,200				13,200	4,18,94,000	
					Total 114 Legal Advisors and Counsels:	13,200				13,200	4,18,94,000	
					Total 0 NULL:	5,00,12,391	34,05,907		34,05,907	5,34,18,298	10,08,80,000	
					Total 2014 Administration of Justice:	62,80,30,602	5,10,56,874	-	53,097	5,10,03,777	67,90,34,379	1,01,05,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 20 Judiciary														
Parameter : 1 Voted														
2014	00	105	47	61	01	1,41,37,605			-	26,60,420	-	26,60,420	1,14,77,185	1,70,70,000
Total 1 :						1,41,37,605			-	26,60,420	-	26,60,420	1,14,77,185	1,70,70,000
02						1,65,000						1,65,000	1,80,000	
Total 2 :						1,65,000						1,65,000	1,80,000	
06						5,38,184	2,500			2,500		5,40,684	7,00,000	
Total 6 :						5,38,184	2,500			2,500		5,40,684	7,00,000	
07						1,49,78,599	14,46,522		1,13,517	15,60,039		1,65,38,638	1,60,50,000	
Total 7 :						1,49,78,599	14,46,522		1,13,517	15,60,039		1,65,38,638	1,60,50,000	
11						3,85,695	28,140			28,140		4,13,835	8,35,000	
Total 11 :						3,85,695	28,140			28,140		4,13,835	8,35,000	
13						5,50,142	1,79,123			1,79,123		7,29,265	38,45,000	
Total 13 :						5,50,142	1,79,123			1,79,123		7,29,265	38,45,000	
19						15,400	11,69,973			11,69,973		11,85,373	1,000	
Total 19 :						15,400	11,69,973			11,69,973		11,85,373	1,000	
24						2,37,021	8,980			8,980		2,46,001	1,000	
Total 24 :						2,37,021	8,980			8,980		2,46,001	1,000	
26						50,400						50,400	1,000	
Total 26 :						50,400						50,400	1,000	
29						2,42,925	31,821			31,821		2,74,746	1,000	
Total 29 :						2,42,925	31,821			31,821		2,74,746	1,000	
49						1,73,764	5,27,226			5,27,226		7,00,990	1,000	
Total 49 :						1,73,764	5,27,226			5,27,226		7,00,990	1,000	
Total 61 District and Session Court Mangan:						3,14,74,735	33,94,285		-	25,46,903		8,47,382	3,23,22,117	3,86,85,000
62	01					54,35,119			-	18,69,903	-	18,69,903	35,65,216	59,30,000
Total 1 :						54,35,119			-	18,69,903	-	18,69,903	35,65,216	59,30,000
02						1,65,000						1,65,000	1,80,000	
Total 2 :						1,65,000						1,65,000	1,80,000	
06						13,321	5,592			5,592		18,913	1,00,000	
Total 6 :						13,321	5,592			5,592		18,913	1,00,000	
07						4,65,576	8,93,312		18,69,903	27,63,215		32,28,791	43,00,000	
Total 7 :						4,65,576	8,93,312		18,69,903	27,63,215		32,28,791	43,00,000	
11						11,255						11,255	1,00,000	
Total 11 :						11,255						11,255	1,00,000	
13						23,785						23,785	1,45,000	
Total 13 :						23,785						23,785	1,45,000	
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						61,14,056	8,98,904			8,98,904		70,12,960	1,07,55,000	
Total 47 Mangan District:						3,75,88,791	42,93,189		-	25,46,903		17,46,286	3,93,35,077	4,94,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	47			-	50,93,806		25,46,903	25,46,903	-	25,46,903
			65	00	01							
						-	50,93,806		25,46,903	25,46,903	-	25,46,903
						-	56,576				-	56,576
						-	56,576				-	56,576
						-	51,50,382		25,46,903	25,46,903	-	26,03,479
						-	51,50,382		25,46,903	25,46,903	-	26,03,479
						3,24,38,409	42,93,189			42,93,189	3,67,31,598	4,94,40,000
	114	67	70	01			6,000			6,000	6,000	4,18,94,000
							6,000			6,000	6,000	4,18,94,000
							6,000			6,000	6,000	4,18,94,000
							6,000			6,000	6,000	4,18,94,000
						3,24,38,409	42,99,189			42,99,189	3,67,37,598	9,13,34,000
						62,80,30,602	5,10,56,874	-	53,097	5,10,03,777	67,90,34,379	1,01,05,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	105	48	61	01	4,76,26,802	13,375	-	1,80,45,037	-	1,80,31,662	2,95,95,140	4,89,02,000
Total 1 :						4,76,26,802	13,375	-	1,80,45,037	-	1,80,31,662	2,95,95,140	4,89,02,000
02						12,64,826	1,35,496		3,78,272		5,13,768	17,78,594	25,09,000
Total 2 :						12,64,826	1,35,496		3,78,272		5,13,768	17,78,594	25,09,000
06						7,09,148	11,915		42,028		53,943	7,63,091	15,00,000
Total 6 :						7,09,148	11,915		42,028		53,943	7,63,091	15,00,000
07						31,70,586			2,34,44,858		2,34,44,858	2,66,15,444	3,50,52,000
Total 7 :						31,70,586			2,34,44,858		2,34,44,858	2,66,15,444	3,50,52,000
11						12,42,424	1,06,800		1,03,113		2,09,913	14,52,337	16,50,000
Total 11 :						12,42,424	1,06,800		1,03,113		2,09,913	14,52,337	16,50,000
13						41,14,561	17,41,490		3,38,166		20,79,656	61,94,217	59,95,000
Total 13 :						41,14,561	17,41,490		3,38,166		20,79,656	61,94,217	59,95,000
Total 61 District and Sessiion Court, Namchi:						5,81,28,347	20,09,076		62,61,400		82,70,476	6,63,98,823	9,56,08,000
Total 48 Namchi District:						5,81,28,347	20,09,076		62,61,400		82,70,476	6,63,98,823	9,56,08,000
49	61	13										6,95,000	
Total 13 :													6,95,000
Total 61 District and Session Court, Pakyong:													6,95,000
Total 49 Pakyong District:													6,95,000
66	00	01				1,45,26,879		-	54,41,849	-	54,41,849	90,85,030	
Total 1 NULL:						1,45,26,879		-	54,41,849	-	54,41,849	90,85,030	
02						3,78,272		-	3,78,272	-	3,78,272		
Total 2 NULL:						3,78,272		-	3,78,272	-	3,78,272		
11						1,03,113		-	1,03,113	-	1,03,113		
Total 11 NULL:						1,03,113		-	1,03,113	-	1,03,113		
13						3,38,166		-	3,38,166	-	3,38,166		
Total 13 NULL:						3,38,166		-	3,38,166	-	3,38,166		
Total 0 NULL:						1,53,46,430		-	62,61,400	-	62,61,400	90,85,030	
Total 66 District and Session Court South (Namchi):						1,53,46,430		-	62,61,400	-	62,61,400	90,85,030	
Total 105 Civil and Session Courts:						7,34,74,777	20,09,076				20,09,076	7,54,83,853	9,63,03,000
114	67	70	01			22,800	22,800				22,800	45,600	4,18,94,000
Total 1 :						22,800	22,800				22,800	45,600	4,18,94,000
Total 70 State Legal Services Authority:						22,800	22,800				22,800	45,600	4,18,94,000
Total 67 Legal Advisers and Counsels:						22,800	22,800				22,800	45,600	4,18,94,000
Total 114 Legal Advisors and Counsels:						22,800	22,800				22,800	45,600	4,18,94,000
Total 0 NULL:						7,34,97,577	20,31,876				20,31,876	7,55,29,453	13,81,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014				Total 2014 Administration of Justice:		62,80,30,602	5,10,56,874	-	53,097	5,10,03,777	67,90,34,379	1,01,05,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 2 Voted-Non-Plan												
2014	00	105	48	61	13	-	2,035				-	2,035
Total 13 :						-	2,035				-	2,035
Total 61 Disrict and Sessiion Court, Namchi:						-	2,035				-	2,035
Total 48 Namchi Disrict:						-	2,035				-	2,035
Total 105 Civil and Session Courts:						-	2,035				-	2,035
Total 0 NULL:						-	2,035				-	2,035
Total 2014 Administration of Justice:						62,80,30,602	5,10,56,874	-	53,097	5,10,03,777	67,90,34,379	1,01,05,89,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	102	60	00	01	4,46,21,384	2,500	2,500	4,46,23,884	4,43,23,000
					Total 1 NULL:	4,46,21,384	2,500	2,500	4,46,23,884	4,43,23,000
					02	35,23,551	3,29,807	3,29,807	38,53,358	35,00,000
					Total 2 NULL:	35,23,551	3,29,807	3,29,807	38,53,358	35,00,000
					11	6,69,790	14,850	14,850	6,84,640	12,31,000
					Total 11 NULL:	6,69,790	14,850	14,850	6,84,640	12,31,000
					13	17,51,874	4,40,837	4,40,837	21,92,711	21,99,000
					Total 13 NULL:	17,51,874	4,40,837	4,40,837	21,92,711	21,99,000
					Total 0 NULL:	5,05,66,599	7,87,994	7,87,994	5,13,54,593	5,12,53,000
					Total 60 Establishment:	5,05,66,599	7,87,994	7,87,994	5,13,54,593	5,12,53,000
					Total 102 Electoral Officers:	5,05,66,599	7,87,994	7,87,994	5,13,54,593	5,12,53,000
103	08	00	11			1,50,241			1,50,241	7,70,000
					Total 11 NULL:	1,50,241			1,50,241	7,70,000
					16	8,89,570	4,48,428	4,48,428	13,37,998	13,38,000
					Total 16 NULL:	8,89,570	4,48,428	4,48,428	13,37,998	13,38,000
					Total 0 NULL:	10,39,811	4,48,428	4,48,428	14,88,239	21,08,000
					Total 8 Election Department:	10,39,811	4,48,428	4,48,428	14,88,239	21,08,000
					Total 103 Preparation and Printing of Electoral rolls:	10,39,811	4,48,428	4,48,428	14,88,239	21,08,000
104	62	00	26			9,77,898	22,000	22,000	9,99,898	10,00,000
					Total 26 NULL:	9,77,898	22,000	22,000	9,99,898	10,00,000
					29	8,19,982	1,79,922	1,79,922	9,99,904	10,00,000
					Total 29 NULL:	8,19,982	1,79,922	1,79,922	9,99,904	10,00,000
					49	3,11,31,403	27,10,07,597	27,10,07,597	30,21,39,000	7,09,73,000
					Total 49 NULL:	3,11,31,403	27,10,07,597	27,10,07,597	30,21,39,000	7,09,73,000
					Total 0 NULL:	3,29,29,283	27,12,09,519	27,12,09,519	30,41,38,802	7,29,73,000
					Total 62 Conduct of Election:	3,29,29,283	27,12,09,519	27,12,09,519	30,41,38,802	7,29,73,000
					Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:	3,29,29,283	27,12,09,519	27,12,09,519	30,41,38,802	7,29,73,000
105	62	00	49			500	500	500	1,000	1,000
					Total 49 NULL:	500	500	500	1,000	1,000
					Total 0 NULL:	500	500	500	1,000	1,000
					Total 62 Conduct of Election:	500	500	500	1,000	1,000
					Total 105 Charges for conduct of elections to Parliament:	500	500	500	1,000	1,000
106	62	00	49			1,000			1,000	1,000
					Total 49 NULL:	1,000			1,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	106	62	00		Total 0 NULL:	1,000				1,000	1,000
						Total 62 Conduct of Election:	1,000				1,000	1,000
						Total 106 Charges for conduct of elections to State/Union Territory Legislature:	1,000				1,000	1,000
	108	63	00	11			1,03,071				1,03,071	8,80,000
						Total 11 NULL:	1,03,071				1,03,071	8,80,000
					13		9,40,170	1,59,475		1,59,475	10,99,645	11,00,000
						Total 13 NULL:	9,40,170	1,59,475		1,59,475	10,99,645	11,00,000
					49		24,62,398	37,500		37,500	24,99,898	25,00,000
						Total 49 NULL:	24,62,398	37,500		37,500	24,99,898	25,00,000
						Total 0 NULL:	35,05,639	1,96,975		1,96,975	37,02,614	44,80,000
						Total 63 Photo Identity Cards:	35,05,639	1,96,975		1,96,975	37,02,614	44,80,000
						Total 108 Issue on Photo Identity Cards to Voters:	35,05,639	1,96,975		1,96,975	37,02,614	44,80,000
						Total 0 NULL:	8,80,42,832	27,26,43,416		27,26,43,416	36,06,86,248	13,08,16,000
						Total 2015 Elections:	14,38,92,992	28,11,71,072		28,11,71,072	42,50,64,064	19,34,06,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01		2,51,49,121				2,51,49,121	2,78,63,000
						Total 1 NULL:	2,51,49,121				2,51,49,121	2,78,63,000
					02		11,43,815	82,307		82,307	12,26,122	10,63,000
						Total 2 NULL:	11,43,815	82,307		82,307	12,26,122	10,63,000
					06		97,009				97,009	1,000
						Total 6 NULL:	97,009				97,009	1,000
					07		39,41,344				39,41,344	1,000
						Total 7 NULL:	39,41,344				39,41,344	1,000
					11			1,80,900		1,80,900	1,80,900	1,81,000
						Total 11 NULL:		1,80,900		1,80,900	1,80,900	1,81,000
					13		3,11,288	1,65,477		1,65,477	4,76,765	4,81,000
						Total 13 NULL:	3,11,288	1,65,477		1,65,477	4,76,765	4,81,000
					14		5,55,308	1,10,800		1,10,800	6,66,108	6,00,000
						Total 14 NULL:	5,55,308	1,10,800		1,10,800	6,66,108	6,00,000
						Total 0 NULL:	3,11,97,885	5,39,484		5,39,484	3,17,37,369	3,01,90,000
						Total 60 State Election Commission:	3,11,97,885	5,39,484		5,39,484	3,17,37,369	3,01,90,000
						Total 101 Election Commission:	3,11,97,885	5,39,484		5,39,484	3,17,37,369	3,01,90,000
	103	60	00	11				2,99,200		2,99,200	2,99,200	3,00,000
						Total 11 NULL:		2,99,200		2,99,200	2,99,200	3,00,000
					16		1,13,400	8,86,600		8,86,600	10,00,000	10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	103	60	00								
						Total 16 NULL:	1,13,400	8,86,600		8,86,600	10,00,000	10,00,000
					49	18,37,941	9,81,730			9,81,730	28,19,671	21,00,000
						Total 49 NULL:	18,37,941	9,81,730		9,81,730	28,19,671	21,00,000
						Total 0 NULL:	19,51,341	21,67,530		21,67,530	41,18,871	34,00,000
						Total 60 State Election Department:	19,51,341	21,67,530		21,67,530	41,18,871	34,00,000
					Total 103 Preparation and Printing of Electoral rolls:	19,51,341	21,67,530			21,67,530	41,18,871	34,00,000
109	61	00	11			15,050					15,050	3,00,000
						Total 11 NULL:	15,050				15,050	3,00,000
					49	2,26,85,884	58,20,642			58,20,642	2,85,06,526	2,87,00,000
						Total 49 NULL:	2,26,85,884	58,20,642		58,20,642	2,85,06,526	2,87,00,000
					50							
						Total 50 NULL:						
						Total 0 NULL:	2,27,00,934	58,20,642		58,20,642	2,85,21,576	2,90,00,000
					Total 61 Conduct of Election to Panchayat:	2,27,00,934	58,20,642			58,20,642	2,85,21,576	2,90,00,000
					Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	2,27,00,934	58,20,642			58,20,642	2,85,21,576	2,90,00,000
						Total 0 NULL:	5,58,50,160	85,27,656		85,27,656	6,43,77,816	6,25,90,000
						Total 2015 Elections:	14,38,92,992	28,11,71,072		28,11,71,072	42,50,64,064	19,34,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2020	00	105	00	44	01	1,60,18,570				1,60,18,570	1,60,30,000
Total 1 :					1,60,18,570					1,60,18,570	1,60,30,000
11					13,233	1,17,745			1,17,745	1,30,978	1,31,000
Total 11 :					13,233	1,17,745			1,17,745	1,30,978	1,31,000
13					1,90,407	16,87,360			16,87,360	18,77,767	8,24,000
Total 13 :					1,90,407	16,87,360			16,87,360	18,77,767	8,24,000
49					2,43,565	24,335			24,335	2,67,900	20,00,000
Total 49 :					2,43,565	24,335			24,335	2,67,900	20,00,000
Total 44 Head Office Establishment:					1,64,65,775	18,29,440			18,29,440	1,82,95,215	1,89,85,000
Total 0 NULL:					1,64,65,775	18,29,440			18,29,440	1,82,95,215	1,89,85,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:					1,64,65,775	18,29,440			18,29,440	1,82,95,215	1,89,85,000
Total 0 NULL:					1,64,65,775	18,29,440			18,29,440	1,82,95,215	1,89,85,000
Total 2020 Collection of Taxes on Income and Expenditure:					2,41,81,172	26,81,080			26,81,080	2,68,62,252	2,67,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	74,12,897	20,140			20,140	74,33,037	74,72,000
Total 1 :						74,12,897	20,140			20,140	74,33,037	74,72,000
11						52,600	8,400			8,400	61,000	61,000
Total 11 :						52,600	8,400			8,400	61,000	61,000
13						2,49,900	8,23,100			8,23,100	10,73,000	2,51,000
Total 13 :						2,49,900	8,23,100			8,23,100	10,73,000	2,51,000
Total 66 Jorethang Sub-Division:						77,15,397	8,51,640			8,51,640	85,67,037	77,84,000
Total 0 NULL:						77,15,397	8,51,640			8,51,640	85,67,037	77,84,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						77,15,397	8,51,640			8,51,640	85,67,037	77,84,000
Total 0 NULL:						77,15,397	8,51,640			8,51,640	85,67,037	77,84,000
Total 2020 Collection of Taxes on Income and Expenditure:						2,41,81,172	26,81,080			26,81,080	2,68,62,252	2,67,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2029	00	001	00	44	01	1,48,01,685	5,079		5,079	1,48,06,764	2,07,50,000
					Total 1 :	1,48,01,685	5,079		5,079	1,48,06,764	2,07,50,000
					06	10,19,233	76,634		76,634	10,95,867	1,000
					Total 6 :	10,19,233	76,634		76,634	10,95,867	1,000
					07	34,30,002	55,565		55,565	34,85,567	1,000
					Total 7 :	34,30,002	55,565		55,565	34,85,567	1,000
					11	59,434				59,434	1,49,000
					Total 11 :	59,434				59,434	1,49,000
					13	8,59,269	7,34,669		7,34,669	15,93,938	15,94,000
					Total 13 :	8,59,269	7,34,669		7,34,669	15,93,938	15,94,000
					24	8,15,031	2,64,599		2,64,599	10,79,630	1,000
					Total 24 :	8,15,031	2,64,599		2,64,599	10,79,630	1,000
					29	8,46,762	2,00,772		2,00,772	10,47,534	1,000
					Total 29 :	8,46,762	2,00,772		2,00,772	10,47,534	1,000
					49	11,70,849	2,74,107		2,74,107	14,44,956	36,92,000
					Total 49 :	11,70,849	2,74,107		2,74,107	14,44,956	36,92,000
					Total 44 Head Office Establishment:	2,30,02,265	16,11,425		16,11,425	2,46,13,690	2,61,89,000
					Total 0 NULL:	2,30,02,265	16,11,425		16,11,425	2,46,13,690	2,61,89,000
					Total 1 Direction and Administration:	2,30,02,265	16,11,425		16,11,425	2,46,13,690	2,61,89,000
101	60	45	01		- 86,28,180				-	86,28,180	4,66,00,000
					Total 1 :	- 86,28,180			-	86,28,180	4,66,00,000
					07	86,28,180				86,28,180	1,000
					Total 7 :	86,28,180				86,28,180	1,000
					Total 45 East District:						4,66,01,000
					Total 60 District Collectrate:						4,66,01,000
					Total 101 Collection Charges:						4,66,01,000
103	61	00	01		66,34,370					66,34,370	87,61,000
					Total 1 NULL:	66,34,370				66,34,370	87,61,000
					07	21,25,912				21,25,912	1,000
					Total 7 NULL:	21,25,912				21,25,912	1,000
					11	1,500				1,500	1,35,000
					Total 11 NULL:	1,500				1,500	1,35,000
					13	88,955	58,528		58,528	1,47,483	1,49,000
					Total 13 NULL:	88,955	58,528		58,528	1,47,483	1,49,000
					Total 0 NULL:	88,50,737	58,528		58,528	89,09,265	90,46,000
					Total 61 Land Records:	88,50,737	58,528		58,528	89,09,265	90,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	103	Total 103 Land Records:			88,50,737	58,528			58,528	89,09,265	90,46,000
			Total 0 NULL:			3,18,53,002	16,69,953			16,69,953	3,35,22,955	8,18,36,000
			Total 2029 Land Revenue:			13,64,38,029	37,20,025			37,20,025	14,01,58,054	19,37,58,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2029	00	101	60	45	01	4,28,46,171	96,110		96,110	4,29,42,281	4,66,00,000
Total 1 :					4,28,46,171	96,110		96,110	4,29,42,281	4,66,00,000	
07						2,00,435		2,00,435	2,00,435	2,00,435	1,000
Total 7 :						2,00,435		2,00,435	2,00,435	2,00,435	1,000
11					9,052	1,40,948		1,40,948	1,40,948	1,50,000	1,50,000
Total 11 :					9,052	1,40,948		1,40,948	1,40,948	1,50,000	1,50,000
13					4,08,497	3,80,503		3,80,503	3,80,503	7,89,000	7,89,000
Total 13 :					4,08,497	3,80,503		3,80,503	3,80,503	7,89,000	7,89,000
Total 45 East District:					4,32,63,720	8,17,996		8,17,996	8,17,996	4,40,81,716	4,75,40,000
Total 60 District Collectrate:					4,32,63,720	8,17,996		8,17,996	8,17,996	4,40,81,716	4,75,40,000
Total 101 Collection Charges:					4,32,63,720	8,17,996		8,17,996	8,17,996	4,40,81,716	4,75,40,000
Total 0 NULL:					4,32,63,720	8,17,996		8,17,996	8,17,996	4,40,81,716	4,75,40,000
Total 2029 Land Revenue:					13,64,38,029	37,20,025		37,20,025	37,20,025	14,01,58,054	19,37,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	68,80,304	2,051			2,051	68,82,355	74,90,000
Total 1 :						68,80,304	2,051			2,051	68,82,355	74,90,000
11						54,970	95,025			95,025	1,49,995	1,50,000
Total 11 :						54,970	95,025			95,025	1,49,995	1,50,000
13						3,11,814	1,37,095			1,37,095	4,48,909	4,49,000
Total 13 :						3,11,814	1,37,095			1,37,095	4,48,909	4,49,000
Total 46 West District:						72,47,088	2,34,171			2,34,171	74,81,259	80,89,000
Total 60 District Collectrate:						72,47,088	2,34,171			2,34,171	74,81,259	80,89,000
Total 101 Collection Charges:						72,47,088	2,34,171			2,34,171	74,81,259	80,89,000
Total 0 NULL:						72,47,088	2,34,171			2,34,171	74,81,259	80,89,000
Total 2029 Land Revenue:						13,64,38,029	37,20,025			37,20,025	14,01,58,054	19,37,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	72,04,323			24,60,225	24,60,225	96,64,548	96,65,000
Total 1 :						72,04,323			24,60,225	24,60,225	96,64,548	96,65,000
06						8,153		-	8,153	- 8,153		1,000
Total 6 :						8,153		-	8,153	- 8,153		1,000
07						24,52,072		-	24,52,072	- 24,52,072		1,000
Total 7 :						24,52,072		-	24,52,072	- 24,52,072		1,000
11						18,158	1,81,158			1,81,158	1,99,316	2,00,000
Total 11 :						18,158	1,81,158			1,81,158	1,99,316	2,00,000
13						2,18,415	79,703			79,703	2,98,118	2,99,000
Total 13 :						2,18,415	79,703			79,703	2,98,118	2,99,000
Total 47 North District:						99,01,121	2,60,861			2,60,861	1,01,61,982	1,01,66,000
Total 60 District Collectrate:						99,01,121	2,60,861			2,60,861	1,01,61,982	1,01,66,000
Total 101 Collection Charges:						99,01,121	2,60,861			2,60,861	1,01,61,982	1,01,66,000
Total 0 NULL:						99,01,121	2,60,861			2,60,861	1,01,61,982	1,01,66,000
Total 2029 Land Revenue:						13,64,38,029	37,20,025			37,20,025	14,01,58,054	19,37,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	4,34,38,207	4,93,355			4,93,355	4,39,31,562	4,51,48,000
Total 1 :						4,34,38,207	4,93,355			4,93,355	4,39,31,562	4,51,48,000
11						1,64,522	1,42,250			1,42,250	3,06,772	3,00,000
Total 11 :						1,64,522	1,42,250			1,42,250	3,06,772	3,00,000
13						5,70,369	1,01,439			1,01,439	6,71,808	6,79,000
Total 13 :						5,70,369	1,01,439			1,01,439	6,71,808	6,79,000
Total 48 South District:						4,41,73,098	7,37,044			7,37,044	4,49,10,142	4,61,27,000
Total 60 District Collectrate:						4,41,73,098	7,37,044			7,37,044	4,49,10,142	4,61,27,000
Total 101 Collection Charges:						4,41,73,098	7,37,044			7,37,044	4,49,10,142	4,61,27,000
Total 0 NULL:						4,41,73,098	7,37,044			7,37,044	4,49,10,142	4,61,27,000
Total 2029 Land Revenue:						13,64,38,029	37,20,025			37,20,025	14,01,58,054	19,37,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49	89,970	9,81,910			9,81,910	10,71,880	16,50,000
Total 49 NULL:						89,970	9,81,910			9,81,910	10,71,880	16,50,000
Total 0 NULL:						89,970	9,81,910			9,81,910	10,71,880	16,50,000
Total 0 NULL:						89,970	9,81,910			9,81,910	10,71,880	16,50,000
Total 101 Cost of Stamps:						89,970	9,81,910			9,81,910	10,71,880	16,50,000
Total 1 Stamps-Judicial:						89,970	9,81,910			9,81,910	10,71,880	16,50,000
02	101	00	00	00	49	4,06,750	63,450			63,450	4,70,200	5,50,000
Total 49 NULL:						4,06,750	63,450			63,450	4,70,200	5,50,000
Total 0 NULL:						4,06,750	63,450			63,450	4,70,200	5,50,000
Total 0 NULL:						4,06,750	63,450			63,450	4,70,200	5,50,000
Total 101 Cost of Stamps:						4,06,750	63,450			63,450	4,70,200	5,50,000
Total 2 Stamps-Non-Judicial:						4,06,750	63,450			63,450	4,70,200	5,50,000
Total 2030 Stamps and Registration:						4,96,720	10,45,360			10,45,360	15,42,080	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	3,87,15,297	1,20,442			1,20,442	3,88,35,739	4,11,72,000
Total 1 NULL:						3,87,15,297	1,20,442			1,20,442	3,88,35,739	4,11,72,000
11						1,23,484	4,09,425			4,09,425	5,32,909	7,43,000
Total 11 NULL:						1,23,484	4,09,425			4,09,425	5,32,909	7,43,000
13						13,76,825	20,12,051			20,12,051	33,88,876	91,36,000
Total 13 NULL:						13,76,825	20,12,051			20,12,051	33,88,876	91,36,000
14							12,880			12,880	12,880	1,00,000
Total 14 NULL:							12,880			12,880	12,880	1,00,000
24						14,42,899	3,57,267			3,57,267	18,00,166	1,00,000
Total 24 NULL:						14,42,899	3,57,267			3,57,267	18,00,166	1,00,000
29						3,48,793	4,01,366			4,01,366	7,50,159	1,00,000
Total 29 NULL:						3,48,793	4,01,366			4,01,366	7,50,159	1,00,000
49						5,21,706	2,13,886			2,13,886	7,35,592	25,00,000
Total 49 NULL:						5,21,706	2,13,886			2,13,886	7,35,592	25,00,000
Total 0 NULL:						4,25,29,004	35,27,317			35,27,317	4,60,56,321	5,36,53,000
Total 44 Head Office:						4,25,29,004	35,27,317			35,27,317	4,60,56,321	5,36,53,000
Total 1 Direction and Administration:						4,25,29,004	35,27,317			35,27,317	4,60,56,321	5,36,53,000
Total 0 NULL:						4,25,29,004	35,27,317			35,27,317	4,60,56,321	5,36,53,000
Total 2039 State Excise:						7,88,97,182	40,46,412			40,46,412	8,29,43,594	10,09,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	13	1,625					1,625	91,36,000
Total 13 NULL:						1,625					1,625	91,36,000
Total 0 NULL:						1,625					1,625	91,36,000
Total 44 Head Office:						1,625					1,625	91,36,000
62	00	01				3,54,44,945	86,965			86,965	3,55,31,910	3,65,20,000
Total 1 NULL:						3,54,44,945	86,965			86,965	3,55,31,910	3,65,20,000
					11	3,15,798	2,04,008			2,04,008	5,19,806	5,20,000
Total 11 NULL:						3,15,798	2,04,008			2,04,008	5,19,806	5,20,000
					13	2,07,695	1,24,524			1,24,524	3,32,219	11,14,000
Total 13 NULL:						2,07,695	1,24,524			1,24,524	3,32,219	11,14,000
					24	3,09,250	72,109			72,109	3,81,359	1,000
Total 24 NULL:						3,09,250	72,109			72,109	3,81,359	1,000
					29	88,865	31,489			31,489	1,20,354	1,000
Total 29 NULL:						88,865	31,489			31,489	1,20,354	1,000
Total 0 NULL:						3,63,66,553	5,19,095			5,19,095	3,68,85,648	3,81,56,000
Total 62 South & West:						3,63,66,553	5,19,095			5,19,095	3,68,85,648	3,81,56,000
Total 1 Direction and Administration:						3,63,68,178	5,19,095			5,19,095	3,68,87,273	4,72,92,000
Total 0 NULL:						3,63,68,178	5,19,095			5,19,095	3,68,87,273	4,72,92,000
Total 2039 State Excise:						7,88,97,182	40,46,412			40,46,412	8,29,43,594	10,09,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 0 Null												
2041	00	101	60	00	31							
Total 31 NULL:												
Total 0 NULL:												
Total 60 Regional Transport Office at Gangtok:												
Total 101 Collection Charges:												
Total 0 NULL:												
Total 2041 Taxes on Vehicles:						13,01,90,496	47,38,038	-	5,589	47,32,449	13,49,22,945	13,49,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2041	00	101	60	00	01						
					Total 1 NULL:						
					02						
					Total 2 NULL:						
					Total 0 NULL:						
					Total 60 Regional Transport Office at Gangtok:						
65	45		01		3,16,15,046	8,98,515		8,98,515	3,25,13,561	3,37,23,000	
					Total 1 :	3,16,15,046	8,98,515	8,98,515	3,25,13,561	3,37,23,000	
			02		58,25,786				58,25,786	58,26,000	
					Total 2 :	58,25,786			58,25,786	58,26,000	
			06		90,436	1,14,200		1,14,200	2,04,636	1,000	
					Total 6 :	90,436	1,14,200	1,14,200	2,04,636	1,000	
			11		19,500	1,44,618		1,44,618	1,64,118	1,65,000	
					Total 11 :	19,500	1,44,618	1,44,618	1,64,118	1,65,000	
			13		7,57,606	86,990		86,990	8,44,596	10,76,000	
					Total 13 :	7,57,606	86,990	86,990	8,44,596	10,76,000	
			24		1,18,572	21,552		21,552	1,40,124	1,000	
					Total 24 :	1,18,572	21,552	21,552	1,40,124	1,000	
			49		1,03,972				1,03,972	2,07,000	
					Total 49 :	1,03,972			1,03,972	2,07,000	
					Total 45 Gangtok District:	3,85,30,918	12,65,875		3,97,96,793	4,09,99,000	
46			02							12,77,000	
					Total 2 :					12,77,000	
					Total 46 Gyalshing District:					12,77,000	
					Total 65 Regional Transport Office:	3,85,30,918	12,65,875	12,65,875	3,97,96,793	4,22,76,000	
					Total 101 Collection Charges:	3,85,30,918	12,65,875	12,65,875	3,97,96,793	4,22,76,000	
					Total 0 NULL:	3,85,30,918	12,65,875	12,65,875	3,97,96,793	4,22,76,000	
					Total 2041 Taxes on Vehicles:	13,01,90,496	47,38,038	- 5,589	47,32,449	13,49,22,945	13,49,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 64 Regional Transport Office at Gyalshing, West:												
65	46				01	1,08,84,712					1,08,84,712	1,12,48,000
Total 1 :						1,08,84,712					1,08,84,712	1,12,48,000
02						15,25,906	20,215			20,215	15,46,121	12,77,000
Total 2 :						15,25,906	20,215			20,215	15,46,121	12,77,000
11						1,64,850					1,64,850	1,65,000
Total 11 :						1,64,850					1,64,850	1,65,000
13						82,124	2,31,399			2,31,399	3,13,523	3,20,000
Total 13 :						82,124	2,31,399			2,31,399	3,13,523	3,20,000
14						2,712					2,712	99,000
Total 14 :						2,712					2,712	99,000
Total 46 Gyalshing District:						1,26,60,304	2,51,614			2,51,614	1,29,11,918	1,31,09,000
Total 65 Regional Transport Office:						1,26,60,304	2,51,614			2,51,614	1,29,11,918	1,31,09,000
Total 101 Collection Charges:						1,26,60,304	2,51,614			2,51,614	1,29,11,918	1,31,09,000
Total 0 NULL:						1,26,60,304	2,51,614			2,51,614	1,29,11,918	1,31,09,000
Total 2041 Taxes on Vehicles:						13,01,90,496	47,38,038	-	5,589	47,32,449	13,49,22,945	13,49,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	62	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 62 Regional Transport Office at Mangan, North:												
65	47				01	45,74,021	2,88,848			2,88,848	48,62,869	52,75,000
Total 1 :						45,74,021	2,88,848			2,88,848	48,62,869	52,75,000
02						16,12,481	3,64,567			3,64,567	19,77,048	15,83,000
Total 2 :						16,12,481	3,64,567			3,64,567	19,77,048	15,83,000
07						13,23,652					13,23,652	1,000
Total 7 :						13,23,652					13,23,652	1,000
11						62,935	60,925			60,925	1,23,860	1,24,000
Total 11 :						62,935	60,925			60,925	1,23,860	1,24,000
13						2,91,457	28,540			28,540	3,19,997	3,20,000
Total 13 :						2,91,457	28,540			28,540	3,19,997	3,20,000
Total 47 Mangan District:						78,64,546	7,42,880			7,42,880	86,07,426	73,03,000
Total 65 Regional Transport Office:						78,64,546	7,42,880			7,42,880	86,07,426	73,03,000
Total 101 Collection Charges:						78,64,546	7,42,880			7,42,880	86,07,426	73,03,000
Total 0 NULL:						78,64,546	7,42,880			7,42,880	86,07,426	73,03,000
Total 2041 Taxes on Vehicles:						13,01,90,496	47,38,038	-	5,589	47,32,449	13,49,22,945	13,49,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 63 Regional Transport Office at Namchi:												
65	46	14					2,316			2,316	2,316	99,000
Total 14 :							2,316			2,316	2,316	99,000
Total 46 Gyalshing District:							2,316			2,316	2,316	99,000
48	01					2,84,77,910	83,004			83,004	2,85,60,914	2,94,35,000
Total 1 :						2,84,77,910	83,004			83,004	2,85,60,914	2,94,35,000
	02					64,22,486	6,79,216	-	5,589	6,73,627	70,96,113	71,20,000
Total 2 :						64,22,486	6,79,216	-	5,589	6,73,627	70,96,113	71,20,000
	11					1,12,475	52,495			52,495	1,64,970	1,65,000
Total 11 :						1,12,475	52,495			52,495	1,64,970	1,65,000
	13					3,00,739	1,29,220			1,29,220	4,29,959	4,30,000
Total 13 :						3,00,739	1,29,220			1,29,220	4,29,959	4,30,000
	14					51,765	39,153			39,153	90,918	99,000
Total 14 :						51,765	39,153			39,153	90,918	99,000
Total 48 Namchi:						3,53,65,375	9,83,088	-	5,589	9,77,499	3,63,42,874	3,72,49,000
Total 65 Regional Transport Office:						3,53,65,375	9,85,404	-	5,589	9,79,815	3,63,45,190	3,73,48,000
Total 101 Collection Charges:						3,53,65,375	9,85,404	-	5,589	9,79,815	3,63,45,190	3,73,48,000
Total 0 NULL:						3,53,65,375	9,85,404	-	5,589	9,79,815	3,63,45,190	3,73,48,000
Total 2041 Taxes on Vehicles:						13,01,90,496	47,38,038	-	5,589	47,32,449	13,49,22,945	13,49,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	60	00	01	57,03,544					57,03,544	
					Total 1 NULL:	57,03,544					57,03,544	
					02	4,60,986					4,60,986	
					Total 2 NULL:	4,60,986					4,60,986	
					Total 0 NULL:	61,64,530					61,64,530	
					Total 60 Regional Transport Office at Gangtok:	61,64,530					61,64,530	
65	47				06	1,45,638					1,45,638	1,000
					Total 6 :	1,45,638					1,45,638	1,000
					Total 47 Mangan District:	1,45,638					1,45,638	1,000
				49	01	1,87,00,236	9,26,514			9,26,514	1,96,26,750	2,34,72,000
					Total 1 :	1,87,00,236	9,26,514			9,26,514	1,96,26,750	2,34,72,000
					02	17,50,032					17,50,032	14,24,000
					Total 2 :	17,50,032					17,50,032	14,24,000
					11	77,605	69,395			69,395	1,47,000	1,47,000
					Total 11 :	77,605	69,395			69,395	1,47,000	1,47,000
					13	80,856	1,19,144			1,19,144	2,00,000	2,00,000
					Total 13 :	80,856	1,19,144			1,19,144	2,00,000	2,00,000
					24		1,29,456			1,29,456	1,29,456	1,31,000
					Total 24 :		1,29,456			1,29,456	1,29,456	1,31,000
					Total 49 Pakyong:	2,06,08,729	12,44,509			12,44,509	2,18,53,238	2,53,74,000
					Total 65 Regional Transport Office:	2,07,54,367	12,44,509			12,44,509	2,19,98,876	2,53,75,000
					Total 101 Collection Charges:	2,69,18,897	12,44,509			12,44,509	2,81,63,406	2,53,75,000
					Total 0 NULL:	2,69,18,897	12,44,509			12,44,509	2,81,63,406	2,53,75,000
					Total 2041 Taxes on Vehicles:	13,01,90,496	47,38,038	-	5,589	47,32,449	13,49,22,945	13,49,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted													
2041	00	101	64	00	01								
				Total 1 NULL:									
				Total 2 NULL:									
				Total 0 NULL:									
				Total 64 Regional Transport Office at Gyalshing, West:									
65	50		01	52,88,682	13,416			13,416	53,02,098	62,22,000			
				Total 1 :							52,88,682	13,416	62,22,000
			02	33,42,927	1,17,854			1,17,854	34,60,781	30,10,000			
				Total 2 :							33,42,927	1,17,854	30,10,000
			11	1,35,082	11,400			11,400	1,46,482	1,47,000			
				Total 11 :							1,35,082	11,400	1,47,000
			13	83,765	1,05,086			1,05,086	1,88,851	1,89,000			
				Total 13 :							83,765	1,05,086	1,89,000
				Total 50 Soreng:							88,50,456	2,47,756	95,68,000
				Total 65 Regional Transport Office:							88,50,456	2,47,756	95,68,000
				Total 101 Collection Charges:							88,50,456	2,47,756	95,68,000
				Total 0 NULL:							88,50,456	2,47,756	95,68,000
				Total 2041 Taxes on Vehicles:							13,01,90,496	47,38,038	13,49,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	6,49,99,954	4,77,706	-	1,00,000	3,77,706	6,53,77,660	7,25,36,000
					Total 1 :	6,49,99,954	4,77,706	-	1,00,000	3,77,706	6,53,77,660	7,25,36,000
					02	36,84,062	3,38,784			3,38,784	40,22,846	42,40,000
					Total 2 :	36,84,062	3,38,784			3,38,784	40,22,846	42,40,000
					06	9,71,315	1,71,635			1,71,635	11,42,950	1,000
					Total 6 :	9,71,315	1,71,635			1,71,635	11,42,950	1,000
					11	1,00,404	3,39,591			3,39,591	4,39,995	4,40,000
					Total 11 :	1,00,404	3,39,591			3,39,591	4,39,995	4,40,000
					13	22,64,891	6,08,831			6,08,831	28,73,722	40,97,000
					Total 13 :	22,64,891	6,08,831			6,08,831	28,73,722	40,97,000
					14	2,00,740	40,148			40,148	2,40,888	4,39,000
					Total 14 :	2,00,740	40,148			40,148	2,40,888	4,39,000
					24	6,09,483	3,77,235			3,77,235	9,86,718	1,000
					Total 24 :	6,09,483	3,77,235			3,77,235	9,86,718	1,000
					29	4,41,253	1,59,715			1,59,715	6,00,968	1,000
					Total 29 :	4,41,253	1,59,715			1,59,715	6,00,968	1,000
					49	19,49,100	1,40,564			1,40,564	20,89,664	39,08,000
					Total 49 :	19,49,100	1,40,564			1,40,564	20,89,664	39,08,000
					Total 44 Head Office Establishment:	7,52,21,202	26,54,209	-	1,00,000	25,54,209	7,77,75,411	8,56,63,000
					Total 0 NULL:	7,52,21,202	26,54,209	-	1,00,000	25,54,209	7,77,75,411	8,56,63,000
					Total 101 Collection Charges:	7,52,21,202	26,54,209	-	1,00,000	25,54,209	7,77,75,411	8,56,63,000
					Total 0 NULL:	7,52,21,202	26,54,209	-	1,00,000	25,54,209	7,77,75,411	8,56,63,000
					Total 2043 Collection Charges under State Goods and Services Tax:	9,48,37,670	30,11,021	-	1,00,000	29,11,021	9,77,48,691	10,58,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	1,74,72,003	2,560			2,560	1,74,74,563	1,75,44,000
Total 1 :						1,74,72,003	2,560			2,560	1,74,74,563	1,75,44,000
					02	15,43,650	1,27,525			1,27,525	16,71,175	18,51,000
Total 2 :						15,43,650	1,27,525			1,27,525	16,71,175	18,51,000
					11	1,33,475	86,525			86,525	2,20,000	2,20,000
Total 11 :						1,33,475	86,525			86,525	2,20,000	2,20,000
					14	4,67,340	1,40,202			1,40,202	6,07,542	5,83,000
Total 14 :						4,67,340	1,40,202			1,40,202	6,07,542	5,83,000
Total 66 Jorethang Sub-Division:						1,96,16,468	3,56,812			3,56,812	1,99,73,280	2,01,98,000
Total 0 NULL:						1,96,16,468	3,56,812			3,56,812	1,99,73,280	2,01,98,000
Total 101 Collection Charges:						1,96,16,468	3,56,812			3,56,812	1,99,73,280	2,01,98,000
Total 0 NULL:						1,96,16,468	3,56,812			3,56,812	1,99,73,280	2,01,98,000
Total 2043 Collection Charges under State Goods and Services Tax:						9,48,37,670	30,11,021	-	1,00,000	29,11,021	9,77,48,691	10,58,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2045	00	797	00	00	71				37,57,23,000	37,57,23,000	37,57,23,000	40,00,00,000
Total 71 NULL:									37,57,23,000	37,57,23,000	37,57,23,000	40,00,00,000
Total 0 NULL:									37,57,23,000	37,57,23,000	37,57,23,000	40,00,00,000
Total 0 NULL:									37,57,23,000	37,57,23,000	37,57,23,000	40,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:									37,57,23,000	37,57,23,000	37,57,23,000	40,00,00,000
Total 0 NULL:									37,57,23,000	37,57,23,000	37,57,23,000	40,00,00,000
Total 2045 Other Taxes and Duties on Commodities and Services:						2,30,88,554	18,720		37,57,23,000	37,57,41,720	39,88,30,274	42,46,29,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	39,80,352					39,80,352	46,65,000
Total 1 :						39,80,352					39,80,352	46,65,000
11						14,944					14,944	17,000
Total 11 :						14,944					14,944	17,000
13						16,762	5,662			5,662	22,424	24,000
Total 13 :						16,762	5,662			5,662	22,424	24,000
Total 44 Head Office Establishment:						40,12,058	5,662			5,662	40,17,720	47,06,000
Total 60 Establishment:						40,12,058	5,662			5,662	40,17,720	47,06,000
Total 101 Collection Charges-Entertainment Tax:						40,12,058	5,662			5,662	40,17,720	47,06,000
200	60	44	01			1,90,76,496	13,058			13,058	1,90,89,554	1,99,23,000
Total 1 :						1,90,76,496	13,058			13,058	1,90,89,554	1,99,23,000
Total 44 Head Office Establishment:						1,90,76,496	13,058			13,058	1,90,89,554	1,99,23,000
Total 60 Establishment:						1,90,76,496	13,058			13,058	1,90,89,554	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:						1,90,76,496	13,058			13,058	1,90,89,554	1,99,23,000
Total 0 NULL:						2,30,88,554	18,720			18,720	2,31,07,274	2,46,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						2,30,88,554	18,720		37,57,23,000	37,57,41,720	39,88,30,274	42,46,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2047	00	110	60	00	49	4,78,220	40,21,780			40,21,780	45,00,000	20,00,000
Total 49 NULL:						4,78,220	40,21,780			40,21,780	45,00,000	20,00,000
Total 0 NULL:						4,78,220	40,21,780			40,21,780	45,00,000	20,00,000
Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:						4,78,220	40,21,780			40,21,780	45,00,000	20,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						4,78,220	40,21,780			40,21,780	45,00,000	20,00,000
Total 0 NULL:						4,78,220	40,21,780			40,21,780	45,00,000	20,00,000
Total 2047 Other Fiscal Services:						4,78,220	40,21,780			40,21,780	45,00,000	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
Total 71 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						15,00,00,000					15,00,00,000	15,00,00,000
Total 101 Sinking Funds:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						15,00,00,000					15,00,00,000	15,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	6,19,36,13,000	79,58,14,500	-	593	79,58,13,907	6,98,94,26,907	7,72,33,86,000
					Total 45 NULL:	6,19,36,13,000	79,58,14,500	-	593	79,58,13,907	6,98,94,26,907	7,72,33,86,000
					Total 0 NULL:	6,19,36,13,000	79,58,14,500	-	593	79,58,13,907	6,98,94,26,907	7,72,33,86,000
					Total 0 NULL:	6,19,36,13,000	79,58,14,500	-	593	79,58,13,907	6,98,94,26,907	7,72,33,86,000
					Total 101 Interest on Market Loans:	6,19,36,13,000	79,58,14,500	-	593	79,58,13,907	6,98,94,26,907	7,72,33,86,000
	125	00	00	45	8,31,79,415	75,62,213			75,62,213	9,07,41,628	9,07,41,000	
					Total 45 NULL:	8,31,79,415	75,62,213			75,62,213	9,07,41,628	9,07,41,000
					Total 0 NULL:	8,31,79,415	75,62,213			75,62,213	9,07,41,628	9,07,41,000
					Total 0 NULL:	8,31,79,415	75,62,213			75,62,213	9,07,41,628	9,07,41,000
					Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:	8,31,79,415	75,62,213			75,62,213	9,07,41,628	9,07,41,000
	200	60	00	45	2,82,56,666					2,82,56,666	2,82,58,000	
					Total 45 NULL:	2,82,56,666				2,82,56,666	2,82,58,000	
					Total 0 NULL:	2,82,56,666				2,82,56,666	2,82,58,000	
					Total 60 Life Insurance Corporation of India:	2,82,56,666				2,82,56,666	2,82,58,000	
	62	00	45		21,03,954	65,022			65,022	21,68,976	22,88,000	
					Total 45 NULL:	21,03,954	65,022			65,022	21,68,976	22,88,000
					Total 0 NULL:	21,03,954	65,022			65,022	21,68,976	22,88,000
					Total 62 Rural Electrification Corporation:	21,03,954	65,022			65,022	21,68,976	22,88,000
	63	00	45		2,37,310	2,37,310			2,37,310	4,74,620	5,75,000	
					Total 45 NULL:	2,37,310	2,37,310			2,37,310	4,74,620	5,75,000
					Total 0 NULL:	2,37,310	2,37,310			2,37,310	4,74,620	5,75,000
					Total 63 National Insurance Corporation:	2,37,310	2,37,310			2,37,310	4,74,620	5,75,000
	66	00	45		8,20,44,856	3,01,60,631			3,01,60,631	11,22,05,487	10,07,55,000	
					Total 45 NULL:	8,20,44,856	3,01,60,631			3,01,60,631	11,22,05,487	10,07,55,000
					Total 0 NULL:	8,20,44,856	3,01,60,631			3,01,60,631	11,22,05,487	10,07,55,000
					Total 66 NABARD:	8,20,44,856	3,01,60,631			3,01,60,631	11,22,05,487	10,07,55,000
					Total 200 Interest on Other Internal Debts:	11,26,42,786	3,04,62,963			3,04,62,963	14,31,05,749	13,18,76,000
					Total 1 Interest on Internal Debt:	6,38,94,35,201	83,38,39,676	-	593	83,38,39,083	7,22,32,74,284	7,94,60,03,000
	03	104	67	00	45				85,00,00,000	85,00,00,000	85,00,00,000	
					Total 45 NULL:				85,00,00,000	85,00,00,000	85,00,00,000	
					Total 0 NULL:				85,00,00,000	85,00,00,000	85,00,00,000	
					Total 67 General Provident Fund:				85,00,00,000	85,00,00,000	85,00,00,000	
					Total 104 Interest on State Provident Funds:				85,00,00,000	85,00,00,000	85,00,00,000	
	108	68	00	45	3,69,41,187				1,75,96,733	5,45,37,920	7,20,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 3 Charged											
2049	03	108	68	00							
Total 45 NULL:					3,69,41,187			1,75,96,733	1,75,96,733	5,45,37,920	7,20,00,000
Total 0 NULL:					3,69,41,187			1,75,96,733	1,75,96,733	5,45,37,920	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:					3,69,41,187			1,75,96,733	1,75,96,733	5,45,37,920	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:					3,69,41,187			1,75,96,733	1,75,96,733	5,45,37,920	7,20,00,000
Total 3 Interest on Small Savings,Provident Funds etc:					3,69,41,187			86,75,96,733	86,75,96,733	90,45,37,920	92,20,00,000
04	101	69	00	45	2,91,50,650	24,73,414			24,73,414	3,16,24,064	4,15,71,000
Total 45 NULL:					2,91,50,650	24,73,414			24,73,414	3,16,24,064	4,15,71,000
Total 0 NULL:					2,91,50,650	24,73,414			24,73,414	3,16,24,064	4,15,71,000
		60		45	8,58,105	95,345			95,345	9,53,450	9,53,000
Total 45 :					8,58,105	95,345			95,345	9,53,450	9,53,000
Total 60 NLCPR Loans:					8,58,105	95,345			95,345	9,53,450	9,53,000
		61		45	3,30,808	41,721			41,721	3,72,529	4,14,000
Total 45 :					3,30,808	41,721			41,721	3,72,529	4,14,000
Total 61 NEC Loans:					3,30,808	41,721			41,721	3,72,529	4,14,000
Total 69 Block Loans:					3,03,39,563	26,10,480			26,10,480	3,29,50,043	4,29,38,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:					3,03,39,563	26,10,480			26,10,480	3,29,50,043	4,29,38,000
103	31	60		45		4,15,334			4,15,334	4,15,334	4,15,000
Total 45 :						4,15,334			4,15,334	4,15,334	4,15,000
Total 60 Modernisation of Police:						4,15,334			4,15,334	4,15,334	4,15,000
Total 31 Police Department:						4,15,334			4,15,334	4,15,334	4,15,000
		44	73	45	19,34,040					19,34,040	20,64,000
Total 45 :					19,34,040					19,34,040	20,64,000
Total 73 Interest on House Building advance:					19,34,040					19,34,040	20,64,000
Total 44 Others:					19,34,040					19,34,040	20,64,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:					19,34,040	4,15,334			4,15,334	23,49,374	24,79,000
109	00	00		45	2,68,02,774	29,78,176			29,78,176	2,97,80,950	3,00,88,000
Total 45 NULL:					2,68,02,774	29,78,176			29,78,176	2,97,80,950	3,00,88,000
Total 0 NULL:					2,68,02,774	29,78,176			29,78,176	2,97,80,950	3,00,88,000
Total 0 NULL:					2,68,02,774	29,78,176			29,78,176	2,97,80,950	3,00,88,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:					2,68,02,774	29,78,176			29,78,176	2,97,80,950	3,00,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	04	Total	4	Interest on Loans and Advances from Central Government:		5,90,76,377	60,03,990			60,03,990	6,50,80,367	7,55,05,000	
	05	105	60	00	45		4,33,95,431			4,33,95,431	4,33,95,431	15,00,00,000	
					Total 45 NULL:		4,33,95,431			4,33,95,431	4,33,95,431	15,00,00,000	
					Total 0 NULL:		4,33,95,431			4,33,95,431	4,33,95,431	15,00,00,000	
					Total 60 State Compensatory Afforestation (SCA):		4,33,95,431			4,33,95,431	4,33,95,431	15,00,00,000	
					Total 105 Interest on General and other Reserve Funds:		4,33,95,431			4,33,95,431	4,33,95,431	15,00,00,000	
					Total 5 Interest on Reserve Funds:		4,33,95,431			4,33,95,431	4,33,95,431	15,00,00,000	
					Total 2049 Interest Payment:	6,48,54,52,765	88,32,39,097	-	593	86,75,96,733	1,75,08,35,237	8,23,62,88,002	9,09,35,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	4,73,19,557	11,09,615			11,09,615	4,84,29,172	5,12,30,000
					Total 1 NULL:	4,73,19,557	11,09,615			11,09,615	4,84,29,172	5,12,30,000
					02	28,01,243	1,31,920			1,31,920	29,33,163	42,00,000
					Total 2 NULL:	28,01,243	1,31,920			1,31,920	29,33,163	42,00,000
					06		1,24,916			1,24,916	1,24,916	1,000
					Total 6 NULL:		1,24,916			1,24,916	1,24,916	1,000
					11	1,06,428	2,92,139			2,92,139	3,98,567	5,50,000
					Total 11 NULL:	1,06,428	2,92,139			2,92,139	3,98,567	5,50,000
					13	20,78,367					20,78,367	27,29,000
					Total 13 NULL:	20,78,367					20,78,367	27,29,000
					24	96,482	3,03,776			3,03,776	4,00,258	1,000
					Total 24 NULL:	96,482	3,03,776			3,03,776	4,00,258	1,000
					32		1,50,000			1,50,000	1,50,000	1,50,000
					Total 32 NULL:		1,50,000			1,50,000	1,50,000	1,50,000
					49	1,49,88,253	53,21,624			53,21,624	2,03,09,877	1,75,60,000
					Total 49 NULL:	1,49,88,253	53,21,624			53,21,624	2,03,09,877	1,75,60,000
					Total 0 NULL:	6,73,90,330	74,33,990			74,33,990	7,48,24,320	7,64,21,000
					Total 60 Establishment:	6,73,90,330	74,33,990			74,33,990	7,48,24,320	7,64,21,000
					Total 102 State Public Service Commission (Charged):	6,73,90,330	74,33,990			74,33,990	7,48,24,320	7,64,21,000
					Total 0 NULL:	6,73,90,330	74,33,990			74,33,990	7,48,24,320	7,64,21,000
					Total 2051 Public Service Commission:	6,73,90,330	74,33,990			74,33,990	7,48,24,320	7,64,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	3,37,27,804					3,37,27,804	4,06,03,000
Total 1 NULL:						3,37,27,804					3,37,27,804	4,06,03,000
					02	51,93,832	4,78,031			4,78,031	56,71,863	59,09,000
Total 2 NULL:						51,93,832	4,78,031			4,78,031	56,71,863	59,09,000
					11		2,22,175			2,22,175	2,22,175	6,32,000
Total 11 NULL:							2,22,175			2,22,175	2,22,175	6,32,000
					13	7,594	75,055			75,055	82,649	3,74,000
Total 13 NULL:						7,594	75,055			75,055	82,649	3,74,000
Total 0 NULL:						3,89,29,230	7,75,261			7,75,261	3,97,04,491	4,75,18,000
Total 9 State Excise Department:						3,89,29,230	7,75,261			7,75,261	3,97,04,491	4,75,18,000
Total 90 Secretariat:						3,89,29,230	7,75,261			7,75,261	3,97,04,491	4,75,18,000
Total 0 NULL:						3,89,29,230	7,75,261			7,75,261	3,97,04,491	4,75,18,000
Total 2052 Secretariat-General Services:						85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	4,70,40,412	78,621		59,75,802	58,97,181	4,11,43,231	6,12,10,000
Total 1 NULL:						4,70,40,412	78,621		59,75,802	58,97,181	4,11,43,231	6,12,10,000
					02	67,15,811	5,02,438			5,02,438	72,18,249	76,17,000
Total 2 NULL:						67,15,811	5,02,438			5,02,438	72,18,249	76,17,000
					06	8,17,557					8,17,557	1,000
Total 6 NULL:						8,17,557					8,17,557	1,000
					07	1,25,75,802			59,75,802	59,75,802	1,85,51,604	1,000
Total 7 NULL:						1,25,75,802			59,75,802	59,75,802	1,85,51,604	1,000
					09	1,00,000					1,00,000	1,000
Total 9 NULL:						1,00,000					1,00,000	1,000
					11	4,34,473					4,34,473	4,39,000
Total 11 NULL:						4,34,473					4,34,473	4,39,000
					13	32,28,251	2,64,631			2,64,631	34,92,882	64,26,000
Total 13 NULL:						32,28,251	2,64,631			2,64,631	34,92,882	64,26,000
					16	92,000	14,63,616			14,63,616	15,55,616	1,000
Total 16 NULL:						92,000	14,63,616			14,63,616	15,55,616	1,000
					18	16,00,000					16,00,000	1,000
Total 18 NULL:						16,00,000					16,00,000	1,000
					19	1,24,640					1,24,640	1,000
Total 19 NULL:						1,24,640					1,24,640	1,000
					24	10,91,398					10,91,398	1,000
Total 24 NULL:						10,91,398					10,91,398	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	26	14,700					14,700	1,000
					Total 26 NULL:	14,700					14,700	1,000
					28	21,28,000					21,28,000	1,000
					Total 28 NULL:	21,28,000					21,28,000	1,000
					29	13,22,516					13,22,516	1,000
					Total 29 NULL:	13,22,516					13,22,516	1,000
					49	27,49,182	14,58,726			14,58,726	42,07,908	87,94,000
					Total 49 NULL:	27,49,182	14,58,726			14,58,726	42,07,908	87,94,000
					Total 0 NULL:	8,00,34,742	37,68,032			37,68,032	8,38,02,774	8,44,96,000
					Total 10 Finance Department:	8,00,34,742	37,68,032			37,68,032	8,38,02,774	8,44,96,000
			11	00	31	17,51,375					17,51,375	12,00,000
					Total 31 NULL:	17,51,375					17,51,375	12,00,000
					Total 0 NULL:	17,51,375					17,51,375	12,00,000
					Total 11 Sixth State Finance Commission:	17,51,375					17,51,375	12,00,000
					Total 90 Secretariat:	8,17,86,117	37,68,032			37,68,032	8,55,54,149	8,56,96,000
	911	00	00	00		- 3,36,891					- 3,36,891	
					Total 0 NULL:	- 3,36,891					- 3,36,891	
					Total 0 NULL:	- 3,36,891					- 3,36,891	
					Total 0 NULL:	- 3,36,891					- 3,36,891	
					Total 911 Deduct Refund:	- 3,36,891					- 3,36,891	
					Total 0 NULL:	8,14,49,226	37,68,032			37,68,032	8,52,17,258	8,56,96,000
					Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	- 34,598		7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	17,32,93,224	26,72,318			26,72,318	17,59,65,542	18,97,57,000
					Total 1 NULL:	17,32,93,224	26,72,318			26,72,318	17,59,65,542	18,97,57,000
					02	1,40,88,985					1,40,88,985	1,41,18,000
					Total 2 NULL:	1,40,88,985					1,40,88,985	1,41,18,000
					11	5,18,298					5,18,298	6,98,000
					Total 11 NULL:	5,18,298					5,18,298	6,98,000
					13	1,29,87,291	7,48,285			7,48,285	1,37,35,576	1,39,95,000
					Total 13 NULL:	1,29,87,291	7,48,285			7,48,285	1,37,35,576	1,39,95,000
					29	20,42,506	36,38,042			36,38,042	56,80,548	49,33,000
					Total 29 NULL:	20,42,506	36,38,042			36,38,042	56,80,548	49,33,000
					49	4,37,91,329	26,81,446			26,81,446	4,64,72,775	4,40,00,000
					Total 49 NULL:	4,37,91,329	26,81,446			26,81,446	4,64,72,775	4,40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00		Total 0 NULL:	24,67,21,633	97,40,091		97,40,091	25,64,61,724	26,75,01,000	
						Total 15 Home Department:	24,67,21,633	97,40,091		97,40,091	25,64,61,724	26,75,01,000	
	16	00	01				28,08,888	9,767		9,767	28,18,655	28,55,000	
						Total 1 NULL:	28,08,888	9,767		9,767	28,18,655	28,55,000	
				02			5,13,000				5,13,000	5,76,000	
						Total 2 NULL:	5,13,000				5,13,000	5,76,000	
				11			3,000				3,000	48,000	
						Total 11 NULL:	3,000				3,000	48,000	
				13			5,92,525	2,01,663		2,01,663	7,94,188	7,97,000	
						Total 13 NULL:	5,92,525	2,01,663		2,01,663	7,94,188	7,97,000	
						Total 0 NULL:	39,17,413	2,11,430		2,11,430	41,28,843	42,76,000	
						Total 16 Directorate of Prosecution:	39,17,413	2,11,430		2,11,430	41,28,843	42,76,000	
	44	00	01				5,89,54,481	3,55,388		3,55,388	5,93,09,869	5,93,22,000	
						Total 1 NULL:	5,89,54,481	3,55,388		3,55,388	5,93,09,869	5,93,22,000	
				02			92,92,434				92,92,434	93,54,000	
						Total 2 NULL:	92,92,434				92,92,434	93,54,000	
				11			1,71,141	1,07,268		1,07,268	2,78,409	4,49,000	
						Total 11 NULL:	1,71,141	1,07,268		1,07,268	2,78,409	4,49,000	
				13			86,42,505	2,22,133		2,22,133	88,64,638	89,95,000	
						Total 13 NULL:	86,42,505	2,22,133		2,22,133	88,64,638	89,95,000	
						Total 0 NULL:	7,70,60,561	6,84,789		6,84,789	7,77,45,350	7,81,20,000	
						Total 44 Head Office Establishment:	7,70,60,561	6,84,789		6,84,789	7,77,45,350	7,81,20,000	
						Total 90 Secretariat:	32,76,99,607	1,06,36,310		1,06,36,310	33,83,35,917	34,98,97,000	
						Total 0 NULL:	32,76,99,607	1,06,36,310		1,06,36,310	33,83,35,917	34,98,97,000	
						Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		4,05,81,738	1,66,653		1,66,653	4,07,48,391	5,52,81,000	
						Total 1 NULL:	4,05,81,738	1,66,653		1,66,653	4,07,48,391	5,52,81,000	
				02			34,09,613	9,000		9,000	34,18,613	34,24,000	
						Total 2 NULL:	34,09,613	9,000		9,000	34,18,613	34,24,000	
				07			94,33,018				94,33,018	1,000	
						Total 7 NULL:	94,33,018				94,33,018	1,000	
				11			69,704	1,26,795		1,26,795	1,96,499	2,00,000	
						Total 11 NULL:	69,704	1,26,795		1,26,795	1,96,499	2,00,000	
				13			9,53,780	1,11,323		1,11,323	10,65,103	19,97,000	
						Total 13 NULL:	9,53,780	1,11,323		1,11,323	10,65,103	19,97,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00	090	23	00	Total 0 NULL:	5,44,47,853	4,13,771		4,13,771	5,48,61,624	6,09,03,000
					Total 23 Land Revenue Department:	5,44,47,853	4,13,771		4,13,771	5,48,61,624	6,09,03,000
					Total 90 Secretariat:	5,44,47,853	4,13,771		4,13,771	5,48,61,624	6,09,03,000
					Total 0 NULL:	5,44,47,853	4,13,771		4,13,771	5,48,61,624	6,09,03,000
					Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	- 34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44 01		2,84,08,683	2,17,305		2,17,305	2,86,25,988	2,59,26,000
					Total 1 :	2,84,08,683	2,17,305		2,17,305	2,86,25,988	2,59,26,000
					02	49,93,310	3,55,757		3,55,757	53,49,067	57,50,000
					Total 2 :	49,93,310	3,55,757		3,55,757	53,49,067	57,50,000
					11	2,36,823	1,74,825		1,74,825	4,11,648	4,12,000
					Total 11 :	2,36,823	1,74,825		1,74,825	4,11,648	4,12,000
					13	11,46,876	97,916		97,916	12,44,792	25,95,000
					Total 13 :	11,46,876	97,916		97,916	12,44,792	25,95,000
					16	2,97,279				2,97,279	25,00,000
					Total 16 :	2,97,279				2,97,279	25,00,000
					24	5,13,720	87,212		87,212	6,00,932	1,000
					Total 24 :	5,13,720	87,212		87,212	6,00,932	1,000
					29	6,52,759	98,104		98,104	7,50,863	1,000
					Total 29 :	6,52,759	98,104		98,104	7,50,863	1,000
					Total 44 Head Office Establishment:	3,62,49,450	10,31,119		10,31,119	3,72,80,569	3,71,85,000
					Total 24 C 20 Conclave:	3,62,49,450	10,31,119		10,31,119	3,72,80,569	3,71,85,000
					Total 90 Secretariat:	3,62,49,450	10,31,119		10,31,119	3,72,80,569	3,71,85,000
					Total 0 NULL:	3,62,49,450	10,31,119		10,31,119	3,72,80,569	3,71,85,000
					Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	- 34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00 01		2,63,12,238	1,16,876		1,16,876	2,64,29,114	3,69,43,000
					Total 1 NULL:	2,63,12,238	1,16,876		1,16,876	2,64,29,114	3,69,43,000
					02	89,08,001	7,20,360		7,20,360	96,28,361	97,51,000
					Total 2 NULL:	89,08,001	7,20,360		7,20,360	96,28,361	97,51,000
					06	4,69,096	49,938		49,938	5,19,034	1,000
					Total 6 NULL:	4,69,096	49,938		49,938	5,19,034	1,000
					11	3,800	2,01,865		2,01,865	2,05,665	2,06,000
					Total 11 NULL:	3,800	2,01,865		2,01,865	2,05,665	2,06,000
					13	41,84,083	2,99,481		2,99,481	44,83,564	54,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00								
						Total 13 NULL:	41,84,083	2,99,481		2,99,481	44,83,564	54,67,000
					24		1,50,961	2,52,477		2,52,477	4,03,438	1,000
						Total 24 NULL:	1,50,961	2,52,477		2,52,477	4,03,438	1,000
					29		67,325	4,49,717		4,49,717	5,17,042	1,000
						Total 29 NULL:	67,325	4,49,717		4,49,717	5,17,042	1,000
						Total 0 NULL:	4,00,95,504	20,90,714		20,90,714	4,21,86,218	5,23,70,000
						Total 27 Motor Vehicles Division:	4,00,95,504	20,90,714		20,90,714	4,21,86,218	5,23,70,000
44	50				49		20,00,000				20,00,000	25,00,000
						Total 49 :	20,00,000				20,00,000	25,00,000
						Total 50 Ex-gratia to Families Deceased Drivers:	20,00,000				20,00,000	25,00,000
					51	49	54,00,000				54,00,000	54,00,000
						Total 49 :	54,00,000				54,00,000	54,00,000
						Total 51 State Share Nirbhaya Fund:	54,00,000				54,00,000	54,00,000
					52	49	1,98,830	2,49,665		2,49,665	4,48,495	14,00,000
						Total 49 :	1,98,830	2,49,665		2,49,665	4,48,495	14,00,000
						Total 52 Road Safty Fund:	1,98,830	2,49,665		2,49,665	4,48,495	14,00,000
					54	49	10,00,000				10,00,000	10,00,000
						Total 49 :	10,00,000				10,00,000	10,00,000
						Total 54 Corpus Fund-Central Motor Vehicles Act:	10,00,000				10,00,000	10,00,000
					55	49		30,00,000		30,00,000	30,00,000	30,00,000
						Total 49 :		30,00,000		30,00,000	30,00,000	30,00,000
						Total 55 Vahan and Sarathi:		30,00,000		30,00,000	30,00,000	30,00,000
					56	49		12,94,620		12,94,620	12,94,620	12,95,000
						Total 49 :		12,94,620		12,94,620	12,94,620	12,95,000
						Total 56 Sarathi Samman Divas:		12,94,620		12,94,620	12,94,620	12,95,000
					57	31		1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000
						Total 31 :		1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000
						Total 57 Chalak Welfare Board:		1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000
						Total 44 Head Office Establishment:	85,98,830	1,45,44,285		1,45,44,285	2,31,43,115	2,45,95,000
						Total 90 Secretariat:	4,86,94,334	1,66,34,999		1,66,34,999	6,53,29,333	7,69,65,000
						Total 0 NULL:	4,86,94,334	1,66,34,999		1,66,34,999	6,53,29,333	7,69,65,000
						Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	- 34,598	7,47,20,325	93,29,21,534	4,66,70,95,000

Grant : 27 Parliamentary Affairs

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31	00	01			1,30,08,679	1,17,297	1,17,297	1,31,25,976	1,46,93,000	
					Total 1 NULL:			1,30,08,679	1,17,297	1,17,297	1,31,25,976	1,46,93,000	
					02			46,35,713	3,89,835	3,89,835	50,25,548	51,83,000	
					Total 2 NULL:			46,35,713	3,89,835	3,89,835	50,25,548	51,83,000	
					11			2,49,589	1,15,400	1,15,400	3,64,989	4,13,000	
					Total 11 NULL:			2,49,589	1,15,400	1,15,400	3,64,989	4,13,000	
					13			5,15,972	10,59,780	10,59,780	15,75,752	28,96,000	
					Total 13 NULL:			5,15,972	10,59,780	10,59,780	15,75,752	28,96,000	
					24			5,98,299	2,700	2,700	6,00,999	1,000	
					Total 24 NULL:			5,98,299	2,700	2,700	6,00,999	1,000	
					29			5,80,225	1,40,774	1,40,774	7,20,999	1,000	
					Total 29 NULL:			5,80,225	1,40,774	1,40,774	7,20,999	1,000	
					Total 0 NULL:			1,95,88,477	18,25,786	18,25,786	2,14,14,263	2,31,87,000	
61	01							16,28,604	10,872	10,872	16,39,476	16,76,000	
					Total 1 :			16,28,604	10,872	10,872	16,39,476	16,76,000	
					02			4,53,628	42,738	42,738	4,96,366	5,04,000	
					Total 2 :			4,53,628	42,738	42,738	4,96,366	5,04,000	
					11			1,49,750	46,000	46,000	1,95,750	2,47,000	
					Total 11 :			1,49,750	46,000	46,000	1,95,750	2,47,000	
					13			12,50,614	4,90,659	4,90,659	17,41,273	28,96,000	
					Total 13 :			12,50,614	4,90,659	4,90,659	17,41,273	28,96,000	
					29			7,98,624	2,300	2,300	8,00,924	1,000	
					Total 29 :			7,98,624	2,300	2,300	8,00,924	1,000	
					Total 61 Law Commission:			42,81,220	5,92,569	5,92,569	48,73,789	53,24,000	
Total 31 Legal Legislative and Parliamentary Affairs Department:								2,38,69,697	24,18,355	24,18,355	2,62,88,052	2,85,11,000	
Total 90 Secretariat:								2,38,69,697	24,18,355	24,18,355	2,62,88,052	2,85,11,000	
Total 0 NULL:								2,38,69,697	24,18,355	24,18,355	2,62,88,052	2,85,11,000	
Total 2052 Secretariat-General Services:								85,82,01,209	7,47,54,923	- 34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 28 Department Of Personnel													
Parameter : 1 Voted													
2052	00	090	29	00	01			6,53,18,141	97,659	97,659	6,54,15,800	6,66,95,000	
					Total 1 NULL:			6,53,18,141	97,659	97,659	6,54,15,800	6,66,95,000	
					02			6,35,30,224	1,27,15,815	1,27,15,815	7,62,46,039	50,64,68,000	
					Total 2 NULL:			6,35,30,224	1,27,15,815	1,27,15,815	7,62,46,039	50,64,68,000	
					11			3,03,338	1,54,069	1,54,069	4,57,407	6,99,000	
					Total 11 NULL:			3,03,338	1,54,069	1,54,069	4,57,407	6,99,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	13	32,68,787	35,84,576	-	34,598	35,49,978	68,18,765	71,98,000
					Total 13 NULL:	32,68,787	35,84,576	-	34,598	35,49,978	68,18,765	71,98,000
					26		1,35,156			1,35,156	1,35,156	2,00,000
					Total 26 NULL:		1,35,156			1,35,156	1,35,156	2,00,000
					Total 0 NULL:	13,24,20,490	1,66,87,275	-	34,598	1,66,52,677	14,90,73,167	58,12,60,000
					Total 29 Department of Personnel AR & Training:	13,24,20,490	1,66,87,275	-	34,598	1,66,52,677	14,90,73,167	58,12,60,000
45	00	01			2,62,63,364					2,62,63,364	3,06,60,000	
					Total 1 NULL:	2,62,63,364				2,62,63,364	3,06,60,000	
					02	23,82,761	3,67,014		3,67,014	27,49,775	27,69,000	
					Total 2 NULL:	23,82,761	3,67,014		3,67,014	27,49,775	27,69,000	
					11		16,700		16,700	16,700	7,99,000	
					Total 11 NULL:		16,700		16,700	16,700	7,99,000	
					13	23,78,333	3,22,738		3,22,738	27,01,071	29,98,000	
					Total 13 NULL:	23,78,333	3,22,738		3,22,738	27,01,071	29,98,000	
					Total 0 NULL:	3,10,24,458	7,06,452		7,06,452	3,17,30,910	3,72,26,000	
					Total 45 Chief information Commission:	3,10,24,458	7,06,452		7,06,452	3,17,30,910	3,72,26,000	
46	00	01			1,22,20,182	8,865		8,865	1,22,29,047	1,65,20,000		
					Total 1 NULL:	1,22,20,182	8,865		8,865	1,22,29,047	1,65,20,000	
					02	10,58,313	1,41,900		1,41,900	12,00,213	12,56,000	
					Total 2 NULL:	10,58,313	1,41,900		1,41,900	12,00,213	12,56,000	
					11	73,140				73,140	1,00,000	
					Total 11 NULL:	73,140				73,140	1,00,000	
					13	1,67,074	57,411		57,411	2,24,485	5,98,000	
					Total 13 NULL:	1,67,074	57,411		57,411	2,24,485	5,98,000	
					24	1,29,312	2,04,744		2,04,744	3,34,056	1,000	
					Total 24 NULL:	1,29,312	2,04,744		2,04,744	3,34,056	1,000	
					Total 0 NULL:	1,36,48,021	4,12,920		4,12,920	1,40,60,941	1,84,75,000	
					Total 46 Administrative Reform Commission:	1,36,48,021	4,12,920		4,12,920	1,40,60,941	1,84,75,000	
					Total 90 Secretariat:	17,70,92,969	1,78,06,647	-	34,598	1,77,72,049	19,48,65,018	63,69,61,000
					Total 0 NULL:	17,70,92,969	1,78,06,647	-	34,598	1,77,72,049	19,48,65,018	63,69,61,000
					Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10 00 01	10,000					10,000	6,12,10,000
Total 1 NULL:				10,000					10,000	6,12,10,000
Total 0 NULL:				10,000					10,000	6,12,10,000
Total 10 Finance Department:				10,000					10,000	6,12,10,000
Total 90 Secretariat:				10,000					10,000	6,12,10,000
Total 0 NULL:				10,000					10,000	6,12,10,000
Total 2052 Secretariat-General Services:				85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	44 52 49		2,00,000			2,00,000	2,00,000	14,00,000
Total 49 :					2,00,000			2,00,000	2,00,000	14,00,000
Total 52 Road Safty Fund:					2,00,000			2,00,000	2,00,000	14,00,000
Total 44 Head Office Establishment:					2,00,000			2,00,000	2,00,000	14,00,000
Total 90 Secretariat:					2,00,000			2,00,000	2,00,000	14,00,000
Total 0 NULL:					2,00,000			2,00,000	2,00,000	14,00,000
Total 2052 Secretariat-General Services:				85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29 00 02	1,09,73,978	18,98,260			18,98,260	1,28,72,238	50,64,68,000
Total 2 NULL:				1,09,73,978	18,98,260			18,98,260	1,28,72,238	50,64,68,000
Total 0 NULL:				1,09,73,978	18,98,260			18,98,260	1,28,72,238	50,64,68,000
Total 29 Department of Personnel AR & Training:				1,09,73,978	18,98,260			18,98,260	1,28,72,238	50,64,68,000
Total 90 Secretariat:				1,09,73,978	18,98,260			18,98,260	1,28,72,238	50,64,68,000
Total 0 NULL:				1,09,73,978	18,98,260			18,98,260	1,28,72,238	50,64,68,000
Total 2052 Secretariat-General Services:				85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01			5,61,524	5,61,524	5,52,81,000		
					Total 1 NULL:			5,61,524	5,61,524	5,52,81,000		
					13			31,865	31,865	19,97,000		
					Total 13 NULL:			31,865	31,865	19,97,000		
					Total 0 NULL:			5,93,389	5,93,389	5,72,78,000		
					Total 23 Land Revenue Department:			5,93,389	5,93,389	5,72,78,000		
					Total 90 Secretariat:			5,93,389	5,93,389	5,72,78,000		
					Total 0 NULL:			5,93,389	5,93,389	5,72,78,000		
					Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	52	49			1,00,000	1,00,000	14,00,000		
					Total 49 :			1,00,000	1,00,000	14,00,000		
					Total 52 Road Safty Fund:			1,00,000	1,00,000	14,00,000		
					Total 44 Head Office Establishment:			1,00,000	1,00,000	14,00,000		
					Total 90 Secretariat:			1,00,000	1,00,000	14,00,000		
					Total 0 NULL:			1,00,000	1,00,000	14,00,000		
					Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	02			1,82,18,658	75,74,945	50,64,68,000		
					Total 2 NULL:			1,82,18,658	75,74,945	50,64,68,000		
					Total 0 NULL:			1,82,18,658	75,74,945	50,64,68,000		
					Total 29 Department of Personnel AR & Training:			1,82,18,658	75,74,945	50,64,68,000		
					Total 90 Secretariat:			1,82,18,658	75,74,945	50,64,68,000		
					Total 0 NULL:			1,82,18,658	75,74,945	50,64,68,000		
					Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	13			3,49,989		19,97,000
					Total 13 NULL:			3,49,989		19,97,000
					Total 0 NULL:			3,49,989		19,97,000
					Total 23 Land Revenue Department:			3,49,989		19,97,000
					Total 90 Secretariat:			3,49,989		19,97,000
					Total 0 NULL:			3,49,989		19,97,000
Total 2052 Secretariat-General Services:				85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	44	52	49			1,00,000		14,00,000
					Total 49 :			1,00,000		14,00,000
					Total 52 Road Safty Fund:			1,00,000		14,00,000
					Total 44 Head Office Establishment:			1,00,000		14,00,000
					Total 90 Secretariat:			1,00,000		14,00,000
					Total 0 NULL:			1,00,000		14,00,000
Total 2052 Secretariat-General Services:				85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29	00	02			1,06,30,598		50,64,68,000
					Total 2 NULL:			1,06,30,598		50,64,68,000
					Total 0 NULL:			1,06,30,598		50,64,68,000
Total 29 Department of Personnel AR & Training:				1,06,30,598	23,49,335			23,49,335	1,29,79,933	50,64,68,000
					Total 90 Secretariat:			1,06,30,598		50,64,68,000
					Total 0 NULL:			1,06,30,598		50,64,68,000
Total 2052 Secretariat-General Services:				85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23 00 01	62,310					62,310	5,52,81,000
			Total 1 NULL:	62,310					62,310	5,52,81,000
			13		1,60,000			1,60,000	1,60,000	19,97,000
			Total 13 NULL:		1,60,000			1,60,000	1,60,000	19,97,000
			Total 0 NULL:	62,310	1,60,000			1,60,000	2,22,310	5,72,78,000
			Total 23 Land Revenue Department:	62,310	1,60,000			1,60,000	2,22,310	5,72,78,000
			Total 90 Secretariat:	62,310	1,60,000			1,60,000	2,22,310	5,72,78,000
			Total 0 NULL:	62,310	1,60,000			1,60,000	2,22,310	5,72,78,000
			Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	44 52 49		1,98,440			1,98,440	1,98,440	14,00,000
			Total 49 :		1,98,440			1,98,440	1,98,440	14,00,000
			Total 52 Road Safty Fund:		1,98,440			1,98,440	1,98,440	14,00,000
			Total 44 Head Office Establishment:		1,98,440			1,98,440	1,98,440	14,00,000
			Total 90 Secretariat:		1,98,440			1,98,440	1,98,440	14,00,000
			Total 0 NULL:		1,98,440			1,98,440	1,98,440	14,00,000
			Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29 00 02	1,66,69,706	46,98,316			46,98,316	2,13,68,022	50,64,68,000
			Total 2 NULL:	1,66,69,706	46,98,316			46,98,316	2,13,68,022	50,64,68,000
			Total 0 NULL:	1,66,69,706	46,98,316			46,98,316	2,13,68,022	50,64,68,000
			Total 29 Department of Personnel AR & Training:	1,66,69,706	46,98,316			46,98,316	2,13,68,022	50,64,68,000
			Total 90 Secretariat:	1,66,69,706	46,98,316			46,98,316	2,13,68,022	50,64,68,000
			Total 0 NULL:	1,66,69,706	46,98,316			46,98,316	2,13,68,022	50,64,68,000
			Total 2052 Secretariat-General Services:	85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	10,000					10,000	6,12,10,000
Total 1 NULL:						10,000					10,000	6,12,10,000
Total 0 NULL:						10,000					10,000	6,12,10,000
Total 10 Finance Department:						10,000					10,000	6,12,10,000
Total 90 Secretariat:						10,000					10,000	6,12,10,000
Total 0 NULL:						10,000					10,000	6,12,10,000
Total 2052 Secretariat-General Services:						85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01	2,06,838					2,06,838	5,52,81,000
Total 1 NULL:						2,06,838					2,06,838	5,52,81,000
Total 0 NULL:						2,06,838					2,06,838	5,52,81,000
Total 23 Land Revenue Department:						2,06,838					2,06,838	5,52,81,000
Total 90 Secretariat:						2,06,838					2,06,838	5,52,81,000
Total 0 NULL:						2,06,838					2,06,838	5,52,81,000
Total 2052 Secretariat-General Services:						85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	52	49		99,996			99,996	99,996	14,00,000
Total 49 :							99,996			99,996	99,996	14,00,000
Total 52 Road Safty Fund:							99,996			99,996	99,996	14,00,000
Total 44 Head Office Establishment:							99,996			99,996	99,996	14,00,000
Total 90 Secretariat:							99,996			99,996	99,996	14,00,000
Total 0 NULL:							99,996			99,996	99,996	14,00,000
Total 2052 Secretariat-General Services:						85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	02	65,11,409	7,54,482			7,54,482	72,65,891	50,64,68,000
Total 2 NULL:						65,11,409	7,54,482			7,54,482	72,65,891	50,64,68,000
Total 0 NULL:						65,11,409	7,54,482			7,54,482	72,65,891	50,64,68,000
Total 29 Department of Personnel AR & Training:						65,11,409	7,54,482			7,54,482	72,65,891	50,64,68,000
Total 90 Secretariat:						65,11,409	7,54,482			7,54,482	72,65,891	50,64,68,000
Total 0 NULL:						65,11,409	7,54,482			7,54,482	72,65,891	50,64,68,000
Total 2052 Secretariat-General Services:						85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	13			2,99,711	2,99,711	19,97,000
					Total 13 NULL:			2,99,711	2,99,711	19,97,000
					Total 0 NULL:			2,99,711	2,99,711	19,97,000
					Total 23 Land Revenue Department:			2,99,711	2,99,711	19,97,000
					Total 90 Secretariat:			2,99,711	2,99,711	19,97,000
					Total 0 NULL:			2,99,711	2,99,711	19,97,000
Total 2052 Secretariat-General Services:				85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	44	52	49			1,00,000	1,00,000	14,00,000
					Total 49 :			1,00,000	1,00,000	14,00,000
					Total 52 Road Safty Fund:			1,00,000	1,00,000	14,00,000
					Total 44 Head Office Establishment:			1,00,000	1,00,000	14,00,000
					Total 90 Secretariat:			1,00,000	1,00,000	14,00,000
					Total 0 NULL:			1,00,000	1,00,000	14,00,000
Total 2052 Secretariat-General Services:				85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29	00	02			64,75,346	17,93,566	50,64,68,000
					Total 2 NULL:			64,75,346	17,93,566	50,64,68,000
					Total 0 NULL:			64,75,346	17,93,566	50,64,68,000
Total 29 Department of Personnel AR & Training:				64,75,346	17,93,566			17,93,566	82,68,912	50,64,68,000
					Total 90 Secretariat:			64,75,346	17,93,566	50,64,68,000
					Total 0 NULL:			64,75,346	17,93,566	50,64,68,000
Total 2052 Secretariat-General Services:				85,82,01,209	7,47,54,923	-	34,598	7,47,20,325	93,29,21,534	4,66,70,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	093	00	45	01	-	1,01,49,199				-	1,01,49,199	5,53,73,000
Total 1 :						-	1,01,49,199				-	1,01,49,199	5,53,73,000
07							1,01,49,199					1,01,49,199	1,000
Total 7 :							1,01,49,199					1,01,49,199	1,000
Total 45 East District:													5,53,74,000
Total 0 NULL:													5,53,74,000
Total 93 District Establishments:													5,53,74,000
911	00	00	00	00		-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	
Total 911 Deduct Recoveries of Overpayments:						-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	5,53,74,000
Total 2053 District Administration:						40,61,63,268	98,73,292		-	4,480	98,68,812	41,60,32,080	51,17,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	01	4,95,07,646	6,35,009		6,35,009	5,01,42,655	5,53,73,000
Total 1 :					4,95,07,646	6,35,009			6,35,009	5,01,42,655	5,53,73,000
				02		63,64,689	6,60,519		6,60,519	70,25,208	64,35,000
Total 2 :					63,64,689	6,60,519			6,60,519	70,25,208	64,35,000
				11		1,27,993	1,22,007		1,22,007	2,50,000	2,50,000
Total 11 :					1,27,993	1,22,007			1,22,007	2,50,000	2,50,000
				13		45,44,071	20,57,915		20,57,915	66,01,986	66,02,000
Total 13 :					45,44,071	20,57,915			20,57,915	66,01,986	66,02,000
				71		1,30,720	32,280		32,280	1,63,000	1,63,000
Total 71 :					1,30,720	32,280			32,280	1,63,000	1,63,000
Total 45 East District:					6,06,75,119	35,07,730			35,07,730	6,41,82,849	6,88,23,000
Total 0 NULL:					6,06,75,119	35,07,730			35,07,730	6,41,82,849	6,88,23,000
60	45			29		6,37,200	1,27,440		1,27,440	7,64,640	8,00,000
Total 29 :					6,37,200	1,27,440			1,27,440	7,64,640	8,00,000
Total 45 Gangtok District:					6,37,200	1,27,440			1,27,440	7,64,640	8,00,000
Total 60 Sulabh International (Sanitation Maintenance):					6,37,200	1,27,440			1,27,440	7,64,640	8,00,000
Total 93 District Establishments:					6,13,12,319	36,35,170			36,35,170	6,49,47,489	6,96,23,000
Total 0 NULL:					6,13,12,319	36,35,170			36,35,170	6,49,47,489	6,96,23,000
Total 2053 District Administration:					40,61,63,268	98,73,292		- 4,480	98,68,812	41,60,32,080	51,17,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2053	00	093	00	45	13	20,675				20,675	66,02,000
Total 13 :					20,675					20,675	66,02,000
Total 45 East District:					20,675					20,675	66,02,000
	46		01			2,96,08,947	60,459		60,459	2,96,69,406	3,41,76,000
Total 1 :					2,96,08,947	60,459			60,459	2,96,69,406	3,41,76,000
			02			12,95,049	5,025		5,025	13,00,074	13,05,000
Total 2 :					12,95,049	5,025			5,025	13,00,074	13,05,000
			11			1,64,238	1,85,692		1,85,692	3,49,930	3,50,000
Total 11 :					1,64,238	1,85,692			1,85,692	3,49,930	3,50,000
			13			19,37,947	38,346		38,346	19,76,293	19,97,000
Total 13 :					19,37,947	38,346			38,346	19,76,293	19,97,000
			71			26,500	73,479		73,479	99,979	1,00,000
Total 71 :					26,500	73,479			73,479	99,979	1,00,000
Total 46 West District:					3,30,32,681	3,63,001			3,63,001	3,33,95,682	3,79,28,000
Total 0 NULL:					3,30,53,356	3,63,001			3,63,001	3,34,16,357	4,45,30,000
Total 93 District Establishments:					3,30,53,356	3,63,001			3,63,001	3,34,16,357	4,45,30,000
094	60	63	01			90,86,525	2,06,956		2,06,956	92,93,481	93,05,000
Total 1 :					90,86,525	2,06,956			2,06,956	92,93,481	93,05,000
			02			8,37,129	10,500		10,500	8,47,629	8,79,000
Total 2 :					8,37,129	10,500			10,500	8,47,629	8,79,000
			11			89,391	10,500		10,500	99,891	1,00,000
Total 11 :					89,391	10,500			10,500	99,891	1,00,000
			13			3,85,752				3,85,752	3,99,000
Total 13 :					3,85,752					3,85,752	3,99,000
Total 63 Yuksom Sub-Division:					1,03,98,797	2,27,956			2,27,956	1,06,26,753	1,06,83,000
	64		01			1,41,72,068	24,200		24,200	1,41,96,268	1,53,89,000
Total 1 :					1,41,72,068	24,200			24,200	1,41,96,268	1,53,89,000
			02			19,29,857	1,44,929		1,44,929	20,74,786	20,75,000
Total 2 :					19,29,857	1,44,929			1,44,929	20,74,786	20,75,000
			11			79,821	20,179		20,179	1,00,000	1,00,000
Total 11 :					79,821	20,179			20,179	1,00,000	1,00,000
			13			3,84,203	14,797		14,797	3,99,000	3,99,000
Total 13 :					3,84,203	14,797			14,797	3,99,000	3,99,000
Total 64 Dentam Sub-Division:					1,65,65,949	2,04,105			2,04,105	1,67,70,054	1,79,63,000
Total 60 Sub-Divisional Establishments:					2,69,64,746	4,32,061			4,32,061	2,73,96,807	2,86,46,000
Total 94 Other Establishments:					2,69,64,746	4,32,061			4,32,061	2,73,96,807	2,86,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00				Total 0 NULL:	6,00,18,102	7,95,062			7,95,062	6,08,13,164	7,31,76,000
					Total 2053 District Administration:	40,61,63,268	98,73,292	-	4,480	98,68,812	41,60,32,080	51,17,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	47	01					
					Total 1 :					
					02					
					Total 2 :					
					06					
					Total 6 :					
					07					
					Total 7 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					71					
					Total 71 :					
					Total 47 North District:					
					Total 0 NULL:					
					Total 93 District Establishments:					
094	60	55	01							
					Total 1 :					
					02					
					Total 2 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					Total 55 Chungthang Sub-Division:					
					58					
					01					
					Total 1 :					
					02					
					Total 2 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					Total 58 Dzongu Sub-Division:					
					59					
					01					
					Total 1 :					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	094	60	59	02	11,57,165					11,57,165	11,62,000	
Total 2 :						11,57,165					11,57,165	11,62,000	
11						41,900	28,600			28,600	70,500	1,00,000	
Total 11 :						41,900	28,600			28,600	70,500	1,00,000	
13						3,68,296	45,390			45,390	4,13,686	3,99,000	
Total 13 :						3,68,296	45,390			45,390	4,13,686	3,99,000	
Total 59 Kabi Sub-Division:						1,13,68,722	93,649			93,649	1,14,62,371	1,24,75,000	
Total 60 Sub-Divisional Establishments:						3,32,94,820	7,38,948			7,38,948	3,40,33,768	4,02,27,000	
Total 94 Other Establishments:						3,32,94,820	7,38,948			7,38,948	3,40,33,768	4,02,27,000	
Total 0 NULL:						5,92,87,084	17,36,849			17,36,849	6,10,23,933	7,09,09,000	
Total 2053 District Administration:						40,61,63,268	98,73,292		-	4,480	98,68,812	41,60,32,080	51,17,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	2,44,99,537					2,44,99,537	2,93,55,000
					Total 1 :	2,44,99,537					2,44,99,537	2,93,55,000
					02	52,47,425	4,40,424			4,40,424	56,87,849	57,81,000
					Total 2 :	52,47,425	4,40,424			4,40,424	56,87,849	57,81,000
					11	4,03,130	37,261			37,261	4,40,391	4,41,000
					Total 11 :	4,03,130	37,261			37,261	4,40,391	4,41,000
					13	22,23,844	25,156		-	4,480	22,44,520	22,49,000
					Total 13 :	22,23,844	25,156		-	4,480	22,44,520	22,49,000
					71	28,160	1,89,840			1,89,840	2,18,000	2,18,000
					Total 71 :	28,160	1,89,840			1,89,840	2,18,000	2,18,000
					Total 48 South District:	3,24,02,096	6,92,681		-	4,480	3,30,90,297	3,80,44,000
					Total 0 NULL:	3,24,02,096	6,92,681		-	4,480	3,30,90,297	3,80,44,000
					Total 93 District Establishments:	3,24,02,096	6,92,681		-	4,480	3,30,90,297	3,80,44,000
	094	60	57	01		1,57,46,538	36,765			36,765	1,57,83,303	1,64,24,000
					Total 1 :	1,57,46,538	36,765			36,765	1,57,83,303	1,64,24,000
					02	18,29,150	1,67,950			1,67,950	19,97,100	20,15,000
					Total 2 :	18,29,150	1,67,950			1,67,950	19,97,100	20,15,000
					11	88,600	58,400			58,400	1,47,000	1,47,000
					Total 11 :	88,600	58,400			58,400	1,47,000	1,47,000
					13	3,49,680	1,74,232			1,74,232	5,23,912	5,24,000
					Total 13 :	3,49,680	1,74,232			1,74,232	5,23,912	5,24,000
					Total 57 Ravangla Sub-Division:	1,80,13,968	4,37,347			4,37,347	1,84,51,315	1,91,10,000
				61	01	1,17,96,095	1,03,249			1,03,249	1,18,99,344	1,20,87,000
					Total 1 :	1,17,96,095	1,03,249			1,03,249	1,18,99,344	1,20,87,000
					02	12,94,728	1,17,163			1,17,163	14,11,891	15,15,000
					Total 2 :	12,94,728	1,17,163			1,17,163	14,11,891	15,15,000
					11	47,494	52,506			52,506	1,00,000	1,00,000
					Total 11 :	47,494	52,506			52,506	1,00,000	1,00,000
					13	3,77,470	21,525			21,525	3,98,995	3,99,000
					Total 13 :	3,77,470	21,525			21,525	3,98,995	3,99,000
					Total 61 Yangyang Sub-Division:	1,35,15,787	2,94,443			2,94,443	1,38,10,230	1,41,01,000
				62	01	1,46,41,799					1,46,41,799	1,65,79,000
					Total 1 :	1,46,41,799					1,46,41,799	1,65,79,000
					02	12,53,616					12,53,616	12,61,000
					Total 2 :	12,53,616					12,53,616	12,61,000
					11	88,685	11,225			11,225	99,910	1,00,000
					Total 11 :	88,685	11,225			11,225	99,910	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	094	60	62	13	3,63,806	34,701			34,701	3,98,507	3,99,000	
Total 13 :						3,63,806	34,701			34,701	3,98,507	3,99,000	
Total 62 Jorhang Sub-Division:						1,63,47,906	45,926			45,926	1,63,93,832	1,83,39,000	
Total 60 Sub-Divisional Establishments:						4,78,77,661	7,77,716			7,77,716	4,86,55,377	5,15,50,000	
Total 94 Other Establishments:						4,78,77,661	7,77,716			7,77,716	4,86,55,377	5,15,50,000	
911	00	00	00			-	1,00,000				-	1,00,000	
Total 0 NULL:						-	1,00,000				-	1,00,000	
Total 0 NULL:						-	1,00,000				-	1,00,000	
Total 0 NULL:						-	1,00,000				-	1,00,000	
Total 0 NULL:						-	1,00,000				-	1,00,000	
Total 911 Deduct Recoveries of Overpayments:						-	1,00,000				-	1,00,000	
Total 0 NULL:						8,01,79,757	14,70,397		-	4,480	14,65,917	8,16,45,674	8,95,94,000
Total 2053 District Administration:						40,61,63,268	98,73,292		-	4,480	98,68,812	41,60,32,080	51,17,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2053	00	093	00	49	01	5,26,59,390	1,71,241		1,71,241	5,28,30,631	4,99,73,000
					Total 1 :	5,26,59,390	1,71,241		1,71,241	5,28,30,631	4,99,73,000
					02	40,09,453	5,01,414		5,01,414	45,10,867	40,09,000
					Total 2 :	40,09,453	5,01,414		5,01,414	45,10,867	40,09,000
					11	97,188	1,52,812		1,52,812	2,50,000	2,50,000
					Total 11 :	97,188	1,52,812		1,52,812	2,50,000	2,50,000
					13	19,99,680	5,48,320		5,48,320	25,48,000	20,48,000
					Total 13 :	19,99,680	5,48,320		5,48,320	25,48,000	20,48,000
					29		51,000		51,000	51,000	1,000
					Total 29 :		51,000		51,000	51,000	1,000
					Total 49 Pakyong District:	5,87,65,711	14,24,787		14,24,787	6,01,90,498	5,62,81,000
					Total 0 NULL:	5,87,65,711	14,24,787		14,24,787	6,01,90,498	5,62,81,000
	60		49	29		3,27,096	1,63,548		1,63,548	4,90,644	6,55,000
					Total 29 :	3,27,096	1,63,548		1,63,548	4,90,644	6,55,000
					Total 49 Pakyong District:	3,27,096	1,63,548		1,63,548	4,90,644	6,55,000
					Total 60 Sulabh International (Sanitation Maintenance):	3,27,096	1,63,548		1,63,548	4,90,644	6,55,000
					Total 93 District Establishments:	5,90,92,807	15,88,335		15,88,335	6,06,81,142	5,69,36,000
	094	60	50	01		- 43,97,074				- 43,97,074	
					Total 1 :	- 43,97,074				- 43,97,074	
					02						
					Total 2 :						
					Total 50 Pakyong Sub-Division:	- 43,97,074				- 43,97,074	
		51	01			1,81,00,184	1,28,494		1,28,494	1,82,28,678	1,96,69,000
					Total 1 :	1,81,00,184	1,28,494		1,28,494	1,82,28,678	1,96,69,000
					02	18,97,682	1,07,053		1,07,053	20,04,735	20,29,000
					Total 2 :	18,97,682	1,07,053		1,07,053	20,04,735	20,29,000
					11	1,00,000				1,00,000	1,00,000
					Total 11 :	1,00,000				1,00,000	1,00,000
					13	4,71,527	76,399		76,399	5,47,926	5,48,000
					Total 13 :	4,71,527	76,399		76,399	5,47,926	5,48,000
					Total 51 Rongli Sub-Division:	2,05,69,393	3,11,946		3,11,946	2,08,81,339	2,23,46,000
		60	01			2,05,38,407				2,05,38,407	2,05,40,000
					Total 1 :	2,05,38,407				2,05,38,407	2,05,40,000
					02	16,52,937	1,51,355		1,51,355	18,04,292	18,26,000
					Total 2 :	16,52,937	1,51,355		1,51,355	18,04,292	18,26,000
					11	1,00,000				1,00,000	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	60								
						Total 11 :	1,00,000				1,00,000	1,00,000
					13		3,70,447	28,536		28,536	3,98,983	3,99,000
						Total 13 :	3,70,447	28,536		28,536	3,98,983	3,99,000
						Total 60 Rangpo Sub-Division:	2,26,61,791	1,79,891		1,79,891	2,28,41,682	2,28,65,000
						Total 60 Sub-Divisional Establishments:	3,88,34,110	4,91,837		4,91,837	3,93,25,947	4,52,11,000
						Total 94 Other Establishments:	3,88,34,110	4,91,837		4,91,837	3,93,25,947	4,52,11,000
						Total 0 NULL:	9,79,26,917	20,80,172		20,80,172	10,00,07,089	10,21,47,000
						Total 2053 District Administration:	40,61,63,268	98,73,292	-	4,480	98,68,812	41,60,32,080

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	4,01,20,873	18,871			18,871	4,01,39,744	4,33,52,000
Total 1 Other Charges:						4,01,20,873	18,871			18,871	4,01,39,744	4,33,52,000
					02	53,29,368					53,29,368	53,37,000
Total 2 Other Charges:						53,29,368					53,29,368	53,37,000
					11	2,36,405	62,987			62,987	2,99,392	3,00,000
Total 11 Other Charges:						2,36,405	62,987			62,987	2,99,392	3,00,000
					13	18,49,603	73,784			73,784	19,23,387	19,38,000
Total 13 Other Charges:						18,49,603	73,784			73,784	19,23,387	19,38,000
Total 50 Soreng District:						4,75,36,249	1,55,642			1,55,642	4,76,91,891	5,09,27,000
Total 0 NULL:						4,75,36,249	1,55,642			1,55,642	4,76,91,891	5,09,27,000
Total 93 District Establishments:						4,75,36,249	1,55,642			1,55,642	4,76,91,891	5,09,27,000
094	60			52	01							
Total 1 :												
Total 52 Soreng Sub-Division:												
Total 60 Sub-Divisional Establishments:												
Total 94 Other Establishments:												
Total 0 NULL:						4,75,36,249	1,55,642			1,55,642	4,76,91,891	5,09,27,000
Total 2053 District Administration:						40,61,63,268	98,73,292		- 4,480	98,68,812	41,60,32,080	51,17,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	095	10	58	01	1,66,23,026	1,98,793	-	18,61,204	-	16,62,411	1,49,60,615	2,11,19,000
					Total 1 :	1,66,23,026	1,98,793	-	18,61,204	-	16,62,411	1,49,60,615	2,11,19,000
					07	28,43,200			18,61,204		18,61,204	47,04,404	1,000
					Total 7 :	28,43,200			18,61,204		18,61,204	47,04,404	1,000
					11	11,631	29,394				29,394	41,025	55,000
					Total 11 :	11,631	29,394				29,394	41,025	55,000
					13	4,20,967	2,26,328				2,26,328	6,47,295	6,58,000
					Total 13 :	4,20,967	2,26,328				2,26,328	6,47,295	6,58,000
					Total 58 Directorate of Accounts:	1,98,98,824	4,54,515				4,54,515	2,03,53,339	2,18,33,000
59					01	1,30,32,042						1,30,32,042	1,82,39,000
					Total 1 :	1,30,32,042						1,30,32,042	1,82,39,000
					02	1,84,200	30,000				30,000	2,14,200	3,68,000
					Total 2 :	1,84,200	30,000				30,000	2,14,200	3,68,000
					07	30,49,490						30,49,490	1,000
					Total 7 :	30,49,490						30,49,490	1,000
					11	3,99,774						3,99,774	4,00,000
					Total 11 :	3,99,774						3,99,774	4,00,000
					13	4,70,032	28,261				28,261	4,98,293	4,98,000
					Total 13 :	4,70,032	28,261				28,261	4,98,293	4,98,000
					Total 59 Internal Audit:	1,71,35,538	58,261				58,261	1,71,93,799	1,95,06,000
60					01	4,50,56,671	25,27,111				25,27,111	4,75,83,782	4,79,68,000
					Total 1 :	4,50,56,671	25,27,111				25,27,111	4,75,83,782	4,79,68,000
					02	22,68,044	4,65,154				4,65,154	27,33,198	20,48,000
					Total 2 :	22,68,044	4,65,154				4,65,154	27,33,198	20,48,000
					11	38,550						38,550	1,30,000
					Total 11 :	38,550						38,550	1,30,000
					13	47,22,647	7,440				7,440	47,30,087	47,14,000
					Total 13 :	47,22,647	7,440				7,440	47,30,087	47,14,000
					Total 60 Pension, Group Insurance & Provident Fund:	5,20,85,912	29,99,705				29,99,705	5,50,85,617	5,48,60,000
					Total 10 Finance Department:	8,91,20,274	35,12,481				35,12,481	9,26,32,755	9,61,99,000
					Total 95 Directorate of Accounts and Treasuries:	8,91,20,274	35,12,481				35,12,481	9,26,32,755	9,61,99,000
096	00	44			01	3,86,82,779	24,85,451				24,85,451	4,11,68,230	4,20,59,000
					Total 1 :	3,86,82,779	24,85,451				24,85,451	4,11,68,230	4,20,59,000
					02	12,12,722	1,59,144				1,59,144	13,71,866	12,17,000
					Total 2 :	12,12,722	1,59,144				1,59,144	13,71,866	12,17,000
					11	1,16,635	2,360				2,360	1,18,995	1,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00 44							
				Total 11 :	1,16,635	2,360		2,360	1,18,995	1,19,000
			13		11,80,269	3,700		3,700	11,83,969	11,84,000
				Total 13 :	11,80,269	3,700		3,700	11,83,969	11,84,000
				Total 44 Head Office Establishment:	4,11,92,405	26,50,655		26,50,655	4,38,43,060	4,45,79,000
				Total 0 NULL:	4,11,92,405	26,50,655		26,50,655	4,38,43,060	4,45,79,000
				Total 96 Pay and Accounts Offices:	4,11,92,405	26,50,655		26,50,655	4,38,43,060	4,45,79,000
098	00	44	01		88,13,723	20,058		20,058	88,33,781	1,17,40,000
				Total 1 :	88,13,723	20,058		20,058	88,33,781	1,17,40,000
			02		40,000	8,000		8,000	48,000	1,25,000
				Total 2 :	40,000	8,000		8,000	48,000	1,25,000
			07		19,71,580				19,71,580	1,000
				Total 7 :	19,71,580				19,71,580	1,000
			11		8,99,750				8,99,750	9,00,000
				Total 11 :	8,99,750				8,99,750	9,00,000
			13		2,92,702	4,37,835		4,37,835	7,30,537	3,97,000
				Total 13 :	2,92,702	4,37,835		4,37,835	7,30,537	3,97,000
				Total 44 Head Office Establishment:	1,20,17,755	4,65,893		4,65,893	1,24,83,648	1,31,63,000
				Total 0 NULL:	1,20,17,755	4,65,893		4,65,893	1,24,83,648	1,31,63,000
				Total 98 Local Fund Audit:	1,20,17,755	4,65,893		4,65,893	1,24,83,648	1,31,63,000
800	42	00	49		26,50,038	48,30,871		48,30,871	74,80,909	50,00,000
				Total 49 NULL:	26,50,038	48,30,871		48,30,871	74,80,909	50,00,000
				Total 0 NULL:	26,50,038	48,30,871		48,30,871	74,80,909	50,00,000
				Total 42 Central REcord Keeping Agency Charges:	26,50,038	48,30,871		48,30,871	74,80,909	50,00,000
43	00	02								
				Total 2 NULL:						
			49		78,64,865	14,85,678		14,85,678	93,50,543	84,00,000
				Total 49 NULL:	78,64,865	14,85,678		14,85,678	93,50,543	84,00,000
				Total 0 NULL:	78,64,865	14,85,678		14,85,678	93,50,543	84,00,000
				Total 43 Mission Mode Project (90 10% CSS):	78,64,865	14,85,678		14,85,678	93,50,543	84,00,000
				Total 800 Other Expenditure:	1,05,14,903	63,16,549		63,16,549	1,68,31,452	1,34,00,000
911	00	00	00		- 12,734				- 12,734	
				Total 0 NULL:	- 12,734				- 12,734	
				Total 0 NULL:	- 12,734				- 12,734	
				Total 0 NULL:	- 12,734				- 12,734	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	911	Total 911 Deduct Recoveries of Overpayments:			-	12,734				-	12,734
			Total 0 NULL:			15,28,32,603	1,29,45,578			1,29,45,578	16,57,78,181	16,73,41,000
			Total 2054 Treasury and Accounts Administration:			25,47,29,035	1,91,25,601			1,91,25,601	27,38,54,636	31,99,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	44	01				8,90,000	8,90,000	4,20,59,000
Total 1 :									8,90,000	8,90,000	4,20,59,000
Total 44 Head Office Establishment:									8,90,000	8,90,000	4,20,59,000
	45		01			2,90,98,876	5,39,124		5,39,124	2,96,38,000	2,96,38,000
Total 1 :						2,90,98,876	5,39,124		5,39,124	2,96,38,000	2,96,38,000
			02			4,25,103	38,897		38,897	4,64,000	4,64,000
Total 2 :						4,25,103	38,897		38,897	4,64,000	4,64,000
			11			55,434	43,475		43,475	98,909	99,000
Total 11 :						55,434	43,475		43,475	98,909	99,000
			13			7,90,220	1,01,780		1,01,780	8,92,000	8,92,000
Total 13 :						7,90,220	1,01,780		1,01,780	8,92,000	8,92,000
Total 45 East District:						3,03,69,633	7,23,276		7,23,276	3,10,92,909	3,10,93,000
Total 0 NULL:						3,03,69,633	16,13,276		16,13,276	3,19,82,909	7,31,52,000
Total 96 Pay and Accounts Offices:						3,03,69,633	16,13,276		16,13,276	3,19,82,909	7,31,52,000
Total 0 NULL:						3,03,69,633	16,13,276		16,13,276	3,19,82,909	7,31,52,000
Total 2054 Treasury and Accounts Administration:						25,47,29,035	1,91,25,601		1,91,25,601	27,38,54,636	31,99,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	45	13				31,168	8,92,000
					Total 13 :				31,168	8,92,000
					Total 45 East District:				31,168	8,92,000
	46		01					7,18,249	1,29,23,421	1,33,97,000
					Total 1 :			7,18,249	1,29,23,421	1,33,97,000
			02						95,964	1,15,000
					Total 2 :				95,964	1,15,000
			11						2,75,000	2,75,000
					Total 11 :				2,75,000	2,75,000
			13					71,934	9,65,832	9,97,000
					Total 13 :		71,934	71,934	9,65,832	9,97,000
					Total 46 West District:		7,90,183	7,90,183	1,42,60,217	1,47,84,000
					Total 0 NULL:		7,90,183	7,90,183	1,42,91,385	1,56,76,000
					Total 96 Pay and Accounts Offices:		7,90,183	7,90,183	1,42,91,385	1,56,76,000
					Total 0 NULL:		7,90,183	7,90,183	1,42,91,385	1,56,76,000
Total 2054 Treasury and Accounts Administration:						1,91,25,601	1,91,25,601	1,91,25,601	27,38,54,636	31,99,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	70,54,952	5,53,031		17,66,056	23,19,087	93,74,039	1,02,78,000
					Total 1 :	70,54,952	5,53,031		17,66,056	23,19,087	93,74,039	1,02,78,000
					02	4,64,465	43,320			43,320	5,07,785	4,71,000
					Total 2 :	4,64,465	43,320			43,320	5,07,785	4,71,000
					07	17,66,056			-	17,66,056	-	1,000
					Total 7 :	17,66,056			-	17,66,056	-	1,000
					11	1,01,100	1,18,900			1,18,900	2,20,000	2,20,000
					Total 11 :	1,01,100	1,18,900			1,18,900	2,20,000	2,20,000
					13	2,95,078	1,71,922			1,71,922	4,67,000	9,53,000
					Total 13 :	2,95,078	1,71,922			1,71,922	4,67,000	9,53,000
					24	2,96,490	27,510			27,510	3,24,000	1,000
					Total 24 :	2,96,490	27,510			27,510	3,24,000	1,000
					29	73,677	76,323			76,323	1,50,000	1,000
					Total 29 :	73,677	76,323			76,323	1,50,000	1,000
					49	2,279	12,577			12,577	14,856	1,000
					Total 49 :	2,279	12,577			12,577	14,856	1,000
					Total 47 North District:	1,00,54,097	10,03,583			10,03,583	1,10,57,680	1,19,26,000
					Total 0 NULL:	1,00,54,097	10,03,583			10,03,583	1,10,57,680	1,19,26,000
					Total 96 Pay and Accounts Offices:	1,00,54,097	10,03,583			10,03,583	1,10,57,680	1,19,26,000
					Total 0 NULL:	1,00,54,097	10,03,583			10,03,583	1,10,57,680	1,19,26,000
					Total 2054 Treasury and Accounts Administration:	25,47,29,035	1,91,25,601			1,91,25,601	27,38,54,636	31,99,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	2,18,12,132	13,40,302			13,40,302	2,31,52,434	2,46,15,000
Total 1 :						2,18,12,132	13,40,302			13,40,302	2,31,52,434	2,46,15,000
02						8,95,822	76,554			76,554	9,72,376	10,43,000
Total 2 :						8,95,822	76,554			76,554	9,72,376	10,43,000
11						1,70,125	49,800			49,800	2,19,925	2,20,000
Total 11 :						1,70,125	49,800			49,800	2,19,925	2,20,000
13						10,38,525	58,089			58,089	10,96,614	10,97,000
Total 13 :						10,38,525	58,089			58,089	10,96,614	10,97,000
Total 48 South District:						2,39,16,604	15,24,745			15,24,745	2,54,41,349	2,69,75,000
Total 0 NULL:						2,39,16,604	15,24,745			15,24,745	2,54,41,349	2,69,75,000
Total 96 Pay and Accounts Offices:						2,39,16,604	15,24,745			15,24,745	2,54,41,349	2,69,75,000
Total 0 NULL:						2,39,16,604	15,24,745			15,24,745	2,54,41,349	2,69,75,000
Total 2054 Treasury and Accounts Administration:						25,47,29,035	1,91,25,601			1,91,25,601	27,38,54,636	31,99,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	45	02	-	20,057		-	20,057	4,64,000
					Total 2 :	-	20,057		-	20,057	4,64,000
					Total 45 East District:	-	20,057		-	20,057	4,64,000
49	01				1,11,22,615	7,86,790		7,86,790	1,19,09,405	1,19,39,000	
					Total 1 Other Revenue Expenditure:	1,11,22,615	7,86,790		7,86,790	1,19,09,405	1,19,39,000
					02	2,40,142	16,822		16,822	2,56,964	2,37,000
					Total 2 Other Revenue Expenditure:	2,40,142	16,822		16,822	2,56,964	2,37,000
					11	1,49,852			1,49,852	1,50,000	
					Total 11 Other Revenue Expenditure:	1,49,852			1,49,852	1,50,000	
					13	6,84,651	1,11,375		1,11,375	7,96,026	7,97,000
					Total 13 Other Revenue Expenditure:	6,84,651	1,11,375		1,11,375	7,96,026	7,97,000
					27		2,36,599		2,36,599	2,36,599	1,000
					Total 27 Other Revenue Expenditure:		2,36,599		2,36,599	2,36,599	1,000
					Total 49 Pakyong District:	1,21,97,260	11,51,586		11,51,586	1,33,48,846	1,31,24,000
					Total 0 NULL:	1,21,77,203	11,51,586		11,51,586	1,33,28,789	1,35,88,000
					Total 96 Pay and Accounts Offices:	1,21,77,203	11,51,586		11,51,586	1,33,28,789	1,35,88,000
					Total 0 NULL:	1,21,77,203	11,51,586		11,51,586	1,33,28,789	1,35,88,000
Total 2054 Treasury and Accounts Administration:					25,47,29,035	1,91,25,601		1,91,25,601	27,38,54,636	31,99,36,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	50	01	1,00,76,428					1,00,76,428	94,64,000
Total 1 :						1,00,76,428					1,00,76,428	94,64,000
02						8,16,268	84,647			84,647	9,00,915	8,17,000
Total 2 :						8,16,268	84,647			84,647	9,00,915	8,17,000
11						2,00,000					2,00,000	2,00,000
Total 11 :						2,00,000					2,00,000	2,00,000
13						7,84,997	12,003			12,003	7,97,000	7,97,000
Total 13 :						7,84,997	12,003			12,003	7,97,000	7,97,000
Total 50 Soreng District:						1,18,77,693	96,650			96,650	1,19,74,343	1,12,78,000
Total 0 NULL:						1,18,77,693	96,650			96,650	1,19,74,343	1,12,78,000
Total 96 Pay and Accounts Offices:						1,18,77,693	96,650			96,650	1,19,74,343	1,12,78,000
Total 0 NULL:						1,18,77,693	96,650			96,650	1,19,74,343	1,12,78,000
Total 2054 Treasury and Accounts Administration:						25,47,29,035	1,91,25,601			1,91,25,601	27,38,54,636	31,99,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 0 Null												
2055	00	116	00	00	52							
Total 52 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 116 Forensic Science:												
Total 0 NULL:												
Total 2055 Police:						5,13,64,40,918	15,00,55,444	-	4,23,292	14,96,32,152	5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	11,21,52,150	3,84,942		11,84,293	15,69,235	11,37,21,385	12,26,20,000
					Total 1 NULL:	11,21,52,150	3,84,942		11,84,293	15,69,235	11,37,21,385	12,26,20,000
					02	56,74,370	4,66,849			4,66,849	61,41,219	81,73,000
					Total 2 NULL:	56,74,370	4,66,849			4,66,849	61,41,219	81,73,000
					05	45,000	2,55,000			2,55,000	3,00,000	3,00,000
					Total 5 NULL:	45,000	2,55,000			2,55,000	3,00,000	3,00,000
					06	9,98,710	94,095		7,983	1,02,078	11,00,788	1,000
					Total 6 NULL:	9,98,710	94,095		7,983	1,02,078	11,00,788	1,000
					11	10,26,650	3,47,370			3,47,370	13,74,020	14,99,000
					Total 11 NULL:	10,26,650	3,47,370			3,47,370	13,74,020	14,99,000
					13	18,24,916	19,44,901			19,44,901	37,69,817	37,98,000
					Total 13 NULL:	18,24,916	19,44,901			19,44,901	37,69,817	37,98,000
					16	10,26,000					10,26,000	10,50,000
					Total 16 NULL:	10,26,000					10,26,000	10,50,000
					24	20,46,032	2,68,709			2,68,709	23,14,741	3,15,000
					Total 24 NULL:	20,46,032	2,68,709			2,68,709	23,14,741	3,15,000
					27		9,96,194			9,96,194	9,96,194	10,00,000
					Total 27 NULL:		9,96,194			9,96,194	9,96,194	10,00,000
					29	11,50,915	7,35,030			7,35,030	18,85,945	30,00,000
					Total 29 NULL:	11,50,915	7,35,030			7,35,030	18,85,945	30,00,000
					41	10,00,000					10,00,000	10,00,000
					Total 41 NULL:	10,00,000					10,00,000	10,00,000
					49	12,08,419	60,03,438		3,88,512	63,91,950	76,00,369	1,07,38,000
					Total 49 NULL:	12,08,419	60,03,438		3,88,512	63,91,950	76,00,369	1,07,38,000
					51	3,88,512			-	3,88,512	-	3,88,512
					Total 51 NULL:	3,88,512			-	3,88,512	-	3,88,512
					Total 0 NULL:	12,85,41,674	1,14,96,528		11,92,276	1,26,88,804	14,12,30,478	15,34,94,000
					Total 60 Director General of Police:	12,85,41,674	1,14,96,528		11,92,276	1,26,88,804	14,12,30,478	15,34,94,000
61	00				21	16,98,641	7,59,88,803			7,59,88,803	7,76,87,444	9,45,00,000
					Total 21 NULL:	16,98,641	7,59,88,803			7,59,88,803	7,76,87,444	9,45,00,000
					Total 0 NULL:	16,98,641	7,59,88,803			7,59,88,803	7,76,87,444	9,45,00,000
					Total 61 Purchase of Uniform and other items:	16,98,641	7,59,88,803			7,59,88,803	7,76,87,444	9,45,00,000
62	00				14	98,778					98,778	1,00,000
					Total 14 NULL:	98,778					98,778	1,00,000
					Total 0 NULL:	98,778					98,778	1,00,000
					Total 62 ITBP,Rumtek:	98,778					98,778	1,00,000
63	00				49		5,48,435			5,48,435	5,48,435	5,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	62	00		30,80,69,555	24,69,616			24,69,616	31,05,39,171	31,22,13,000
					Total 1 NULL:	30,80,69,555	24,69,616			24,69,616	31,05,39,171	31,22,13,000
				02		28,14,675	3,00,290			3,00,290	31,14,965	33,25,000
					Total 2 NULL:	28,14,675	3,00,290			3,00,290	31,14,965	33,25,000
				06		5,03,371	4,94,832			4,94,832	9,98,203	1,000
					Total 6 NULL:	5,03,371	4,94,832			4,94,832	9,98,203	1,000
				11		11,21,886	9,41,105			9,41,105	20,62,991	20,63,000
					Total 11 NULL:	11,21,886	9,41,105			9,41,105	20,62,991	20,63,000
				13		13,50,102	11,47,634			11,47,634	24,97,736	24,98,000
					Total 13 NULL:	13,50,102	11,47,634			11,47,634	24,97,736	24,98,000
				14		4,10,943	2,07,566			2,07,566	6,18,509	6,19,000
					Total 14 NULL:	4,10,943	2,07,566			2,07,566	6,18,509	6,19,000
				24		58,77,265	18,07,539			18,07,539	76,84,804	77,00,000
					Total 24 NULL:	58,77,265	18,07,539			18,07,539	76,84,804	77,00,000
				41		5,50,000	4,50,000			4,50,000	10,00,000	10,00,000
					Total 41 NULL:	5,50,000	4,50,000			4,50,000	10,00,000	10,00,000
					Total 0 NULL:	32,06,97,797	78,18,582			78,18,582	32,85,16,379	32,94,19,000
					Total 62 Intelligence Branch:	32,06,97,797	78,18,582			78,18,582	32,85,16,379	32,94,19,000
63	00	01				7,94,88,392	3,66,053			3,66,053	7,98,54,445	8,13,70,000
					Total 1 NULL:	7,94,88,392	3,66,053			3,66,053	7,98,54,445	8,13,70,000
				02		30,14,398	2,81,554			2,81,554	32,95,952	33,82,000
					Total 2 NULL:	30,14,398	2,81,554			2,81,554	32,95,952	33,82,000
				11		16,34,604	15,396			15,396	16,50,000	16,50,000
					Total 11 NULL:	16,34,604	15,396			15,396	16,50,000	16,50,000
				13		12,06,807	13,16,193			13,16,193	25,23,000	25,23,000
					Total 13 NULL:	12,06,807	13,16,193			13,16,193	25,23,000	25,23,000
				24		10,33,395	91,605			91,605	11,25,000	16,25,000
					Total 24 NULL:	10,33,395	91,605			91,605	11,25,000	16,25,000
				29		4,12,426	69,481			69,481	4,81,907	1,000
					Total 29 NULL:	4,12,426	69,481			69,481	4,81,907	1,000
				41		2,25,000	75,000			75,000	3,00,000	3,00,000
					Total 41 NULL:	2,25,000	75,000			75,000	3,00,000	3,00,000
				51								
					Total 51 NULL:							
					Total 0 NULL:	8,70,15,022	22,15,282			22,15,282	8,92,30,304	9,08,51,000
84	01					3,50,31,150	5,950			5,950	3,50,37,100	4,21,58,000
					Total 1 :	3,50,31,150	5,950			5,950	3,50,37,100	4,21,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	84	02	6,24,242	48,737			48,737	6,72,979	11,17,000
Total 2 :						6,24,242	48,737			48,737	6,72,979	11,17,000
11						5,13,499	1,85,032			1,85,032	6,98,531	7,00,000
Total 11 :						5,13,499	1,85,032			1,85,032	6,98,531	7,00,000
13						4,75,705	2,70,656			2,70,656	7,46,361	7,98,000
Total 13 :						4,75,705	2,70,656			2,70,656	7,46,361	7,98,000
24						8,14,037	3,23,475			3,23,475	11,37,512	14,00,000
Total 24 :						8,14,037	3,23,475			3,23,475	11,37,512	14,00,000
41						3,00,000					3,00,000	3,00,000
Total 41 :						3,00,000					3,00,000	3,00,000
51						1,03,646					1,03,646	
Total 51 :						1,03,646					1,03,646	
Total 84 Anti Human Trafficking Unit Police Station:						3,78,62,279	8,33,850			8,33,850	3,86,96,129	4,64,73,000
Total 63 Crime Investigation Branch:						12,48,77,301	30,49,132			30,49,132	12,79,26,433	13,73,24,000
Total 101 Criminal Investigation and Vigilance:						44,55,75,098	1,08,67,714			1,08,67,714	45,64,42,812	46,67,43,000
104	64	00	01			80,56,55,471	27,04,210			27,04,210	80,83,59,681	88,93,08,000
Total 1 NULL:						80,56,55,471	27,04,210			27,04,210	80,83,59,681	88,93,08,000
02						12,88,122	2,82,490			2,82,490	15,70,612	13,36,000
Total 2 NULL:						12,88,122	2,82,490			2,82,490	15,70,612	13,36,000
06						59,92,750	6,958			6,958	59,99,708	1,000
Total 6 NULL:						59,92,750	6,958			6,958	59,99,708	1,000
11						75,27,300	4,72,567			4,72,567	79,99,867	80,00,000
Total 11 NULL:						75,27,300	4,72,567			4,72,567	79,99,867	80,00,000
13						13,37,006	2,60,664			2,60,664	15,97,670	15,98,000
Total 13 NULL:						13,37,006	2,60,664			2,60,664	15,97,670	15,98,000
24						25,02,551	7,79,599			7,79,599	32,82,150	51,98,000
Total 24 NULL:						25,02,551	7,79,599			7,79,599	32,82,150	51,98,000
29						11,94,875	4,749			4,749	11,99,624	1,000
Total 29 NULL:						11,94,875	4,749			4,749	11,99,624	1,000
51						7,09,610					7,09,610	
Total 51 NULL:						7,09,610					7,09,610	
Total 0 NULL:						82,62,07,685	45,11,237			45,11,237	83,07,18,922	90,54,42,000
Total 64 Sikkim Armed Police:						82,62,07,685	45,11,237			45,11,237	83,07,18,922	90,54,42,000
67	00	01				37,92,20,642					37,92,20,642	36,94,02,000
Total 1 NULL:						37,92,20,642					37,92,20,642	36,94,02,000
02						6,33,471	43,506			43,506	6,76,977	44,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	67	00								
						Total 2 NULL:	6,33,471	43,506		43,506	6,76,977	44,95,000
					11		70,20,693				70,20,693	80,00,000
						Total 11 NULL:	70,20,693				70,20,693	80,00,000
					13		14,71,605				14,71,605	16,00,000
						Total 13 NULL:	14,71,605				14,71,605	16,00,000
					24		39,54,514	7,53,947		7,53,947	47,08,461	45,73,000
						Total 24 NULL:	39,54,514	7,53,947		7,53,947	47,08,461	45,73,000
					29		560				560	1,000
						Total 29 NULL:	560				560	1,000
					51		1,20,916				1,20,916	
						Total 51 NULL:	1,20,916				1,20,916	
						Total 0 NULL:	39,24,22,401	7,97,453		7,97,453	39,32,19,854	38,80,71,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	39,24,22,401	7,97,453		7,97,453	39,32,19,854	38,80,71,000
						Total 104 Special Police:	1,21,86,30,086	53,08,690		53,08,690	1,22,39,38,776	1,29,35,13,000
108	67	00	01				31,84,46,055	8,93,966		8,93,966	31,93,40,021	35,37,37,000
						Total 1 NULL:	31,84,46,055	8,93,966		8,93,966	31,93,40,021	35,37,37,000
					02		1,20,99,069	11,65,967		11,65,967	1,32,65,036	1,31,10,000
						Total 2 NULL:	1,20,99,069	11,65,967		11,65,967	1,32,65,036	1,31,10,000
					11		13,83,911	1,00,987		1,00,987	14,84,898	14,85,000
						Total 11 NULL:	13,83,911	1,00,987		1,00,987	14,84,898	14,85,000
					13		8,66,743	91,885		91,885	9,58,628	9,90,000
						Total 13 NULL:	8,66,743	91,885		91,885	9,58,628	9,90,000
					14		63,108	19,393		19,393	82,501	83,000
						Total 14 NULL:	63,108	19,393		19,393	82,501	83,000
					24		43,62,016	6,37,450		6,37,450	49,99,466	50,00,000
						Total 24 NULL:	43,62,016	6,37,450		6,37,450	49,99,466	50,00,000
					29		4,62,797	1,12,070		1,12,070	5,74,867	5,75,000
						Total 29 NULL:	4,62,797	1,12,070		1,12,070	5,74,867	5,75,000
					51		10,86,962				10,86,962	
						Total 51 NULL:	10,86,962				10,86,962	
					52		10,148				10,148	
						Total 52 NULL:	10,148				10,148	
						Total 0 NULL:	33,87,80,809	30,21,718		30,21,718	34,18,02,527	37,49,80,000
						Total 67 Reserve Line & Police Band:	33,87,80,809	30,21,718		30,21,718	34,18,02,527	37,49,80,000
						Total 108 State Headquarters Police:	33,87,80,809	30,21,718		30,21,718	34,18,02,527	37,49,80,000
109	68	00	01				35,49,696		-	35,49,696	-	35,49,696

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	68	00							
					Total 1 NULL:	35,49,696		-	35,49,696	-	35,49,696
				13		16,242					16,242
					Total 13 NULL:	16,242					16,242
					Total 0 NULL:	35,65,938		-	35,49,696	-	35,49,696
		60	01			1,11,02,134	1,21,933		23,57,420		24,79,353
					Total 1 :	1,11,02,134	1,21,933		23,57,420		24,79,353
				11		2,48,050					2,48,050
					Total 11 :	2,48,050					2,48,050
				13		3,30,565	4,48,297			4,48,297	7,78,862
					Total 13 :	3,30,565	4,48,297			4,48,297	7,78,862
				24		2,70,372					2,70,372
					Total 24 :	2,70,372					2,70,372
				41		6,00,000					6,00,000
					Total 41 :	6,00,000					6,00,000
					Total 60 North and East:	1,25,51,121	5,70,230		23,57,420		29,27,650
					Total 68 Range Office:	1,61,17,059	5,70,230	-	11,92,276	-	6,22,046
					Total 109 District Police:	1,61,17,059	5,70,230	-	11,92,276	-	6,22,046
	113	69	00	31		48,50,000	48,50,000		48,50,000		97,00,000
					Total 31 NULL:	48,50,000	48,50,000		48,50,000		97,00,000
					Total 0 NULL:	48,50,000	48,50,000		48,50,000		97,00,000
					Total 69 Welfare Programmes:	48,50,000	48,50,000		48,50,000		97,00,000
					Total 113 Welfare of Police Personnel:	48,50,000	48,50,000		48,50,000		97,00,000
	114	70	00	01		10,03,70,469	2,10,893	-	1,02,736		10,04,78,626
					Total 1 NULL:	10,03,70,469	2,10,893	-	1,02,736		10,04,78,626
				02		31,42,450	1,31,277	-	2,510		32,71,217
					Total 2 NULL:	31,42,450	1,31,277	-	2,510		32,71,217
				06		2,74,604	23,712		1,02,736		1,26,448
					Total 6 NULL:	2,74,604	23,712		1,02,736		1,26,448
				11		10,05,620	1,89,158		2,510		11,97,288
					Total 11 NULL:	10,05,620	1,89,158		2,510		11,97,288
				13		11,04,359	2,69,025			2,69,025	13,73,384
					Total 13 NULL:	11,04,359	2,69,025			2,69,025	13,73,384
				14		50,881	1,36,053			1,36,053	1,86,934
					Total 14 NULL:	50,881	1,36,053			1,36,053	1,86,934
				24		11,21,838	3,11,065		5,04,800		19,37,703
					Total 24 NULL:	11,21,838	3,11,065		5,04,800		19,37,703

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114	70	00								
					29	8,05,529	11,86,852			11,86,852	19,92,381	20,00,000
					Total 29 NULL:	8,05,529	11,86,852			11,86,852	19,92,381	20,00,000
					51	3,21,750			- 3,21,750	- 3,21,750		
					Total 51 NULL:	3,21,750			- 3,21,750	- 3,21,750		
					Total 0 NULL:	10,81,97,500	24,58,035		1,83,050	26,41,085	11,08,38,585	11,81,34,000
					Total 70 Police Communication Branch:	10,81,97,500	24,58,035		1,83,050	26,41,085	11,08,38,585	11,81,34,000
					Total 114 Wireless and Computers:	10,81,97,500	24,58,035		1,83,050	26,41,085	11,08,38,585	11,81,34,000
116	00	00	00	01		85,71,727					85,71,727	91,65,000
					Total 1 NULL:	85,71,727					85,71,727	91,65,000
					02	11,94,037	1,07,012			1,07,012	13,01,049	24,00,000
					Total 2 NULL:	11,94,037	1,07,012			1,07,012	13,01,049	24,00,000
					11	37,840					37,840	83,000
					Total 11 NULL:	37,840					37,840	83,000
					13	2,71,764	6,028			6,028	2,77,792	4,13,000
					Total 13 NULL:	2,71,764	6,028			6,028	2,77,792	4,13,000
					24	47,796	85,050			85,050	1,32,846	2,00,000
					Total 24 NULL:	47,796	85,050			85,050	1,32,846	2,00,000
					29	38,366	3,60,096			3,60,096	3,98,462	4,13,000
					Total 29 NULL:	38,366	3,60,096			3,60,096	3,98,462	4,13,000
					49	9,229	44,246			44,246	53,475	1,65,000
					Total 49 NULL:	9,229	44,246			44,246	53,475	1,65,000
					51	10,788					10,788	
					Total 51 NULL:	10,788					10,788	
					Total 0 NULL:	1,01,81,547	6,02,432		6,02,432	6,02,432	1,07,83,979	1,28,39,000
					Total 0 NULL:	1,01,81,547	6,02,432		6,02,432	6,02,432	1,07,83,979	1,28,39,000
					Total 116 Forensic Science:	1,01,81,547	6,02,432		6,02,432	6,02,432	1,07,83,979	1,28,39,000
117	74	00	00	01		70,71,015	42,000			42,000	71,13,015	69,54,000
					Total 1 NULL:	70,71,015	42,000			42,000	71,13,015	69,54,000
					02	11,87,747					11,87,747	14,93,000
					Total 2 NULL:	11,87,747					11,87,747	14,93,000
					11	2,10,321	14,300	- 15,000		- 700	2,09,621	2,48,000
					Total 11 NULL:	2,10,321	14,300	- 15,000		- 700	2,09,621	2,48,000
					13	2,22,243					2,22,243	3,31,000
					Total 13 NULL:	2,22,243					2,22,243	3,31,000
					49	94,400					94,400	1,70,000
					Total 49 NULL:	94,400					94,400	1,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 30 Police														
Parameter : 1 Voted														
2055	00	117	74	00		Total 0 NULL:	87,85,726	56,300	-	15,000	41,300	88,27,026	91,96,000	
Total 74 Check-Posts Administration(Head Quarter):						87,85,726	56,300	-		41,300	88,27,026	91,96,000		
	75	00	01			20,24,52,568	5,62,641	-		1,44,292	4,18,349	20,28,70,917	28,61,81,000	
Total 1 NULL:						20,24,52,568	5,62,641	-		1,44,292	4,18,349	20,28,70,917	28,61,81,000	
			11			9,36,985	12,000	-		14,000	-	2,000	9,34,985	10,15,000
Total 11 NULL:						9,36,985	12,000	-		14,000	-	2,000	9,34,985	10,15,000
			13			28,29,441	3,60,255				3,60,255	31,89,696	37,11,000	
Total 13 NULL:						28,29,441	3,60,255				3,60,255	31,89,696	37,11,000	
			14			2,18,347						2,18,347	3,83,000	
Total 14 NULL:						2,18,347						2,18,347	3,83,000	
			27				13,86,892				13,86,892	13,86,892	15,00,000	
Total 27 NULL:							13,86,892				13,86,892	13,86,892	15,00,000	
			41			2,70,000						2,70,000	3,00,000	
Total 41 NULL:						2,70,000						2,70,000	3,00,000	
Total 0 NULL:						20,67,07,341	23,21,788	-		1,58,292	21,63,496	20,88,70,837	29,30,90,000	
Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):						20,67,07,341	23,21,788	-		1,58,292	21,63,496	20,88,70,837	29,30,90,000	
Total 117 Internal Security:						21,54,93,067	23,78,088	-		1,73,292	22,04,796	21,76,97,863	30,22,86,000	
800	74	00	01			15,81,144						15,81,144		
Total 1 NULL:						15,81,144						15,81,144		
			02			2,49,509						2,49,509		
Total 2 NULL:						2,49,509						2,49,509		
			11			12,069						12,069		
Total 11 NULL:						12,069						12,069		
			13			35,920						35,920		
Total 13 NULL:						35,920						35,920		
Total 0 NULL:						18,78,642						18,78,642		
Total 74 Check-Post Administration (Head Quarter):						18,78,642						18,78,642		
	75	00	01			6,33,10,294						6,33,10,294		
Total 1 NULL:						6,33,10,294						6,33,10,294		
			11			28,800						28,800		
Total 11 NULL:						28,800						28,800		
			13			1,96,442						1,96,442		
Total 13 NULL:						1,96,442						1,96,442		
			14			4,500						4,500		
Total 14 NULL:						4,500						4,500		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	800	75	00								
				41		30,000					30,000	
				Total 41 NULL:		30,000					30,000	
				Total 0 NULL:		6,35,70,036					6,35,70,036	
				Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):		6,35,70,036					6,35,70,036	
				Total 800 Other Expenditure:		6,54,48,678					6,54,48,678	
911	00	00	00			- 5,51,154					- 5,51,154	
				Total 0 NULL:		- 5,51,154					- 5,51,154	
				Total 0 NULL:		- 5,51,154					- 5,51,154	
				Total 0 NULL:		- 5,51,154					- 5,51,154	
				Total 911 Deduct Recoveries of Overpayments:		- 5,51,154					- 5,51,154	
				Total 0 NULL:		2,60,08,75,700	11,84,73,920	- 1,73,292		11,83,00,628	2,71,91,76,328	2,89,14,58,000
				Total 2055 Police:		5,13,64,40,918	15,00,55,444	- 4,23,292		14,96,32,152	5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	1,43,95,000	55,25,000			55,25,000	1,99,20,000	4,68,56,000
Total 81 NULL:						1,43,95,000	55,25,000			55,25,000	1,99,20,000	4,68,56,000
Total 0 NULL:						1,43,95,000	55,25,000			55,25,000	1,99,20,000	4,68,56,000
Total 19 National Scheme for Modernization of Police and other forces:						1,43,95,000	55,25,000			55,25,000	1,99,20,000	4,68,56,000
Total 115 Modernisation of Police Force:						1,43,95,000	55,25,000			55,25,000	1,99,20,000	4,68,56,000
Total 0 NULL:						1,43,95,000	55,25,000			55,25,000	1,99,20,000	4,68,56,000
Total 2055 Police:						5,13,64,40,918	15,00,55,444	-	4,23,292	14,96,32,152	5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	49		5,86,999			5,86,999	5,86,999	1,07,38,000
						Total 49 NULL:	5,86,999			5,86,999	5,86,999	1,07,38,000
						Total 0 NULL:	5,86,999			5,86,999	5,86,999	1,07,38,000
						Total 60 Director General of Police:	5,86,999			5,86,999	5,86,999	1,07,38,000
	64		00		49		1,99,000			1,99,000	1,99,000	20,00,000
						Total 49 NULL:	1,99,000			1,99,000	1,99,000	20,00,000
						Total 0 NULL:	1,99,000			1,99,000	1,99,000	20,00,000
						Total 64 Special Investigation Fund:	1,99,000			1,99,000	1,99,000	20,00,000
						Total 1 Direction and Administration:	7,85,999			7,85,999	7,85,999	1,27,38,000
108	66		00		01	10,62,24,405	28,338			28,338	10,62,52,743	11,77,08,000
						Total 1 NULL:	10,62,24,405	28,338		28,338	10,62,52,743	11,77,08,000
					02	14,88,859	1,64,865			1,64,865	16,53,724	17,08,000
						Total 2 NULL:	14,88,859	1,64,865		1,64,865	16,53,724	17,08,000
					11	1,99,997	63,003			63,003	2,63,000	2,63,000
						Total 11 NULL:	1,99,997	63,003		63,003	2,63,000	2,63,000
					13	5,20,900	2,100			2,100	5,23,000	5,23,000
						Total 13 NULL:	5,20,900	2,100		2,100	5,23,000	5,23,000
					24	12,49,997					12,49,997	12,50,000
						Total 24 NULL:	12,49,997				12,49,997	12,50,000
					51	2,15,712					2,15,712	
						Total 51 NULL:	2,15,712				2,15,712	
						Total 0 NULL:	10,98,99,870	2,58,306		2,58,306	11,01,58,176	12,14,52,000
						Total 66 Traffic Police:	10,98,99,870	2,58,306		2,58,306	11,01,58,176	12,14,52,000
						Total 108 State Headquarters Police:	10,98,99,870	2,58,306		2,58,306	11,01,58,176	12,14,52,000
	109	00	45		01	30,24,42,022	1,25,029			1,25,029	30,25,67,051	32,54,63,000
						Total 1 :	30,24,42,022	1,25,029		1,25,029	30,25,67,051	32,54,63,000
					02	1,68,22,095	26,30,970			26,30,970	1,94,53,065	1,91,64,000
						Total 2 :	1,68,22,095	26,30,970		26,30,970	1,94,53,065	1,91,64,000
					11	8,50,000					8,50,000	8,50,000
						Total 11 :	8,50,000				8,50,000	8,50,000
					13	9,92,728	5,272			5,272	9,98,000	9,98,000
						Total 13 :	9,92,728	5,272		5,272	9,98,000	9,98,000
					14	7,98,849					7,98,849	10,00,000
						Total 14 :	7,98,849				7,98,849	10,00,000
					24	21,99,998					21,99,998	22,00,000
						Total 24 :	21,99,998				21,99,998	22,00,000
					29							

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	45	2,00,514				2,00,514	1,000
				Total 29 :	2,00,514				2,00,514	1,000
			41		3,00,000				3,00,000	3,00,000
			Total 41 :	3,00,000					3,00,000	3,00,000
			51		4,99,734				4,99,734	
			Total 51 :	4,99,734					4,99,734	
			Total 45 East District:	32,51,05,940	27,61,271			27,61,271	32,78,67,211	34,99,76,000
			Total 0 NULL:	32,51,05,940	27,61,271			27,61,271	32,78,67,211	34,99,76,000
			Total 109 District Police:	32,51,05,940	27,61,271			27,61,271	32,78,67,211	34,99,76,000
911	00	00	00		- 4,64,025	- 1,50,000		- 1,50,000	- 6,14,025	
			Total 0 NULL:	- 4,64,025	- 1,50,000			- 1,50,000	- 6,14,025	
			Total 0 NULL:	- 4,64,025	- 1,50,000			- 1,50,000	- 6,14,025	
			Total 0 NULL:	- 4,64,025	- 1,50,000			- 1,50,000	- 6,14,025	
			Total 911 Deduct Recoveries of Overpayments:	- 4,64,025	- 1,50,000			- 1,50,000	- 6,14,025	
			Total 0 NULL:	43,45,41,785	38,05,576	- 1,50,000		36,55,576	43,81,97,361	48,41,66,000
			Total 2055 Police:	5,13,64,40,918	15,00,55,444	- 4,23,292		14,96,32,152	5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	64	00	49		1,16,000			1,16,000	1,16,000	20,00,000
Total 49 NULL:							1,16,000			1,16,000	1,16,000	20,00,000
Total 0 NULL:							1,16,000			1,16,000	1,16,000	20,00,000
Total 64 Special Investigation Fund:							1,16,000			1,16,000	1,16,000	20,00,000
Total 1 Direction and Administration:							1,16,000			1,16,000	1,16,000	20,00,000
109	00	46	01			14,18,26,377	4,60,623			4,60,623	14,22,87,000	15,25,62,000
Total 1 :						14,18,26,377	4,60,623			4,60,623	14,22,87,000	15,25,62,000
			02			1,85,38,539	8,80,604			8,80,604	1,94,19,143	1,94,24,000
Total 2 :						1,85,38,539	8,80,604			8,80,604	1,94,19,143	1,94,24,000
			11			5,84,949	5,050			5,050	5,89,999	5,90,000
Total 11 :						5,84,949	5,050			5,050	5,89,999	5,90,000
			13			6,30,240	17,711			17,711	6,47,951	6,48,000
Total 13 :						6,30,240	17,711			17,711	6,47,951	6,48,000
			14			2,01,420	1,06,656			1,06,656	3,08,076	3,18,000
Total 14 :						2,01,420	1,06,656			1,06,656	3,08,076	3,18,000
			24			17,10,837	5,69,876			5,69,876	22,80,713	22,81,000
Total 24 :						17,10,837	5,69,876			5,69,876	22,80,713	22,81,000
			29				1,24,833			1,24,833	1,24,833	1,25,000
Total 29 :							1,24,833			1,24,833	1,24,833	1,25,000
			41			2,50,000	50,000			50,000	3,00,000	3,00,000
Total 41 :						2,50,000	50,000			50,000	3,00,000	3,00,000
			51			2,13,107					2,13,107	
Total 51 :						2,13,107					2,13,107	
Total 46 West District:						16,39,55,469	22,15,353			22,15,353	16,61,70,822	17,62,48,000
Total 0 NULL:						16,39,55,469	22,15,353			22,15,353	16,61,70,822	17,62,48,000
Total 109 District Police:						16,39,55,469	22,15,353			22,15,353	16,61,70,822	17,62,48,000
911	00	00	00			- 19,121					- 19,121	
Total 0 NULL:						- 19,121					- 19,121	
Total 0 NULL:						- 19,121					- 19,121	
Total 0 NULL:						- 19,121					- 19,121	
Total 911 Deduct Recoveries of Overpayments:						- 19,121					- 19,121	
Total 0 NULL:						16,39,36,348	23,31,353			23,31,353	16,62,67,701	17,82,48,000
Total 2055 Police:						5,13,64,40,918	15,00,55,444	- 4,23,292		14,96,32,152	5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	64	00	49		38,000			38,000	38,000	20,00,000
Total 49 NULL:							38,000			38,000	38,000	20,00,000
Total 0 NULL:							38,000			38,000	38,000	20,00,000
Total 64 Special Investigation Fund:							38,000			38,000	38,000	20,00,000
Total 1 Direction and Administration:							38,000			38,000	38,000	20,00,000
109	00	47	01			7,29,51,046	5,74,412			5,74,412	7,35,25,458	9,92,41,000
Total 1 :						7,29,51,046	5,74,412			5,74,412	7,35,25,458	9,92,41,000
			02			1,13,46,486	10,37,319			10,37,319	1,23,83,805	1,26,29,000
Total 2 :						1,13,46,486	10,37,319			10,37,319	1,23,83,805	1,26,29,000
			07			1,93,33,705					1,93,33,705	1,000
Total 7 :						1,93,33,705					1,93,33,705	1,000
			11			6,55,453	87,400			87,400	7,42,853	7,43,000
Total 11 :						6,55,453	87,400			87,400	7,42,853	7,43,000
			13			5,58,669	3,39,164			3,39,164	8,97,833	11,98,000
Total 13 :						5,58,669	3,39,164			3,39,164	8,97,833	11,98,000
			14			81,360	20,340			20,340	1,01,700	2,07,000
Total 14 :						81,360	20,340			20,340	1,01,700	2,07,000
			24			15,57,707	1,42,216			1,42,216	16,99,923	17,00,000
Total 24 :						15,57,707	1,42,216			1,42,216	16,99,923	17,00,000
			29			2,96,141	1,09,711			1,09,711	4,05,852	1,000
Total 29 :						2,96,141	1,09,711			1,09,711	4,05,852	1,000
			41			2,25,000	75,000			75,000	3,00,000	3,00,000
Total 41 :						2,25,000	75,000			75,000	3,00,000	3,00,000
			51									
Total 51 :												
Total 47 North District:						10,70,05,567	23,85,562			23,85,562	10,93,91,129	11,60,20,000
Total 0 NULL:						10,70,05,567	23,85,562			23,85,562	10,93,91,129	11,60,20,000
Total 109 District Police:						10,70,05,567	23,85,562			23,85,562	10,93,91,129	11,60,20,000
Total 0 NULL:						10,70,05,567	24,23,562			24,23,562	10,94,29,129	11,80,20,000
Total 2055 Police:						5,13,64,40,918	15,00,55,444	-	4,23,292	14,96,32,152	5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 0 Null												
2055	00	104	65	00	52							
Total 52 NULL:												
Total 0 NULL:												
Total 65 India Reserve Battalion:												
Total 104 Special Police:												
Total 0 NULL:												
Total 2055 Police:						5,13,64,40,918	15,00,55,444	-	4,23,292	14,96,32,152	5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	49	1,67,000	2,07,989			2,07,989	3,74,989	1,07,38,000
					Total 49 NULL:	1,67,000	2,07,989			2,07,989	3,74,989	1,07,38,000
					Total 0 NULL:	1,67,000	2,07,989			2,07,989	3,74,989	1,07,38,000
					Total 60 Director General of Police:	1,67,000	2,07,989			2,07,989	3,74,989	1,07,38,000
	64		00		49		1,54,850			1,54,850	1,54,850	20,00,000
					Total 49 NULL:		1,54,850			1,54,850	1,54,850	20,00,000
					Total 0 NULL:		1,54,850			1,54,850	1,54,850	20,00,000
					Total 64 Special Investigation Fund:		1,54,850			1,54,850	1,54,850	20,00,000
					Total 1 Direction and Administration:	1,67,000	3,62,839			3,62,839	5,29,839	1,27,38,000
104	64		00		11	3,563					3,563	80,00,000
					Total 11 NULL:	3,563					3,563	80,00,000
					Total 0 NULL:	3,563					3,563	80,00,000
					Total 64 Sikkim Armed Police:	3,563					3,563	80,00,000
	65		00		01	58,43,99,055	2,89,800	- 1,00,000		1,89,800	58,45,88,855	63,72,26,000
					Total 1 NULL:	58,43,99,055	2,89,800	- 1,00,000		1,89,800	58,45,88,855	63,72,26,000
					11	69,39,060	2,802			2,802	69,41,862	80,00,000
					Total 11 NULL:	69,39,060	2,802			2,802	69,41,862	80,00,000
					13	15,84,402					15,84,402	15,98,000
					Total 13 NULL:	15,84,402					15,84,402	15,98,000
					22	6,18,910	47,42,184			47,42,184	53,61,094	20,63,000
					Total 22 NULL:	6,18,910	47,42,184			47,42,184	53,61,094	20,63,000
					24	13,58,413	8,23,320			8,23,320	21,81,733	30,25,000
					Total 24 NULL:	13,58,413	8,23,320			8,23,320	21,81,733	30,25,000
					51	8,43,079					8,43,079	
					Total 51 NULL:	8,43,079					8,43,079	
					Total 0 NULL:	59,57,42,919	58,58,106	- 1,00,000		57,58,106	60,15,01,025	65,19,12,000
					Total 65 India Reserve Battalion:	59,57,42,919	58,58,106	- 1,00,000		57,58,106	60,15,01,025	65,19,12,000
	66		00		01	37,23,77,528					37,23,77,528	38,91,00,000
					Total 1 NULL:	37,23,77,528					37,23,77,528	38,91,00,000
					02	91,800	17,700			17,700	1,09,500	42,02,000
					Total 2 NULL:	91,800	17,700			17,700	1,09,500	42,02,000
					11	58,11,123	1,98,606			1,98,606	60,09,729	80,00,000
					Total 11 NULL:	58,11,123	1,98,606			1,98,606	60,09,729	80,00,000
					13	14,58,168					14,58,168	15,99,000
					Total 13 NULL:	14,58,168					14,58,168	15,99,000
					24	30,69,513	5,49,190			5,49,190	36,18,703	38,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	66	00								
						Total 24 NULL:	30,69,513	5,49,190		5,49,190	36,18,703	38,00,000
					29		15,80,935				15,80,935	16,10,000
						Total 29 NULL:	15,80,935				15,80,935	16,10,000
					51		2,10,186				2,10,186	
						Total 51 NULL:	2,10,186				2,10,186	
					0	Total 0 NULL:	38,45,99,253	7,65,496		7,65,496	38,53,64,749	40,83,11,000
						Total 66 India Reserve Battalion (2nd IRBn):	38,45,99,253	7,65,496		7,65,496	38,53,64,749	40,83,11,000
						Total 104 Special Police:	98,03,45,735	66,23,602	- 1,00,000	65,23,602	98,68,69,337	1,06,82,23,000
108	66	00	51				2,830				2,830	
						Total 51 NULL:	2,830				2,830	
					0	Total 0 NULL:	2,830				2,830	
						Total 66 Traffic Police:	2,830				2,830	
						Total 108 State Headquarters Police:	2,830				2,830	
109	00	48	01				36,82,07,026				36,82,07,026	37,52,93,000
						Total 1 :	36,82,07,026				36,82,07,026	37,52,93,000
					02		2,57,05,912	23,31,082		23,31,082	2,80,36,994	2,89,99,000
						Total 2 :	2,57,05,912	23,31,082		23,31,082	2,80,36,994	2,89,99,000
					11		7,11,289	2,30,631		2,30,631	9,41,920	13,75,000
						Total 11 :	7,11,289	2,30,631		2,30,631	9,41,920	13,75,000
					13		7,29,823	3,11,542		3,11,542	10,41,365	13,23,000
						Total 13 :	7,29,823	3,11,542		3,11,542	10,41,365	13,23,000
					14		4,12,096				4,12,096	4,13,000
						Total 14 :	4,12,096				4,12,096	4,13,000
					24		29,89,902	10,776		10,776	30,00,678	35,00,000
						Total 24 :	29,89,902	10,776		10,776	30,00,678	35,00,000
					29		2,15,258				2,15,258	1,000
						Total 29 :	2,15,258				2,15,258	1,000
					41		3,00,000				3,00,000	3,00,000
						Total 41 :	3,00,000				3,00,000	3,00,000
					51		4,94,450				4,94,450	
						Total 51 :	4,94,450				4,94,450	
						Total 48 South District:	39,97,65,756	28,84,031		28,84,031	40,26,49,787	41,12,04,000
					0	Total 0 NULL:	39,97,65,756	28,84,031		28,84,031	40,26,49,787	41,12,04,000
68	61	11					2,14,609	47,450		47,450	2,62,059	2,88,000
						Total 11 :	2,14,609	47,450		47,450	2,62,059	2,88,000
					13							

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	68	61	3,94,182	20,886		20,886	4,15,068	8,00,000	
				Total 13 :	3,94,182	20,886		20,886	4,15,068	8,00,000	
				24	2,60,569	53,510		53,510	3,14,079	3,15,000	
				Total 24 :	2,60,569	53,510		53,510	3,14,079	3,15,000	
				29	1,81,874				1,81,874	1,000	
				Total 29 :	1,81,874				1,81,874	1,000	
				41	1,66,500	33,500		33,500	2,00,000	2,00,000	
				Total 41 :	1,66,500	33,500		33,500	2,00,000	2,00,000	
				Total 61 South and West:	12,17,734	1,55,346		1,55,346	13,73,080	16,04,000	
				Total 68 Range Office:	12,17,734	1,55,346		1,55,346	13,73,080	16,04,000	
				Total 109 District Police:	40,09,83,490	30,39,377		30,39,377	40,40,22,867	41,28,08,000	
911	00	00	00		-	1,60,030			-	1,60,030	
				Total 0 NULL:	-	1,60,030			-	1,60,030	
				Total 0 NULL:	-	1,60,030			-	1,60,030	
				Total 0 NULL:	-	1,60,030			-	1,60,030	
				Total 0 NULL:	-	1,60,030			-	1,60,030	
				Total 911 Deduct Recoveries of Overpayments:	-	1,60,030			-	1,60,030	
				Total 0 NULL:	1,38,13,39,025	1,00,25,818	-	1,00,000	99,25,818	1,39,12,64,843	1,49,37,69,000
				Total 2055 Police:	5,13,64,40,918	15,00,55,444	-	4,23,292	14,96,32,152	5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 2 Voted-Non-Plan												
2055	00	109	00	48	01		8,23,237			8,23,237	8,23,237	
Total 1 :							8,23,237			8,23,237	8,23,237	
Total 48 South District:							8,23,237			8,23,237	8,23,237	
Total 0 NULL:							8,23,237			8,23,237	8,23,237	
Total 109 District Police:							8,23,237			8,23,237	8,23,237	
Total 0 NULL:							8,23,237			8,23,237	8,23,237	
Total 2055 Police:						5,13,64,40,918	15,00,55,444	-	4,23,292	14,96,32,152	5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 30 Police Parameter : 1 Voted												
2055	00	001	64	00	49		2,39,000			2,39,000	2,39,000	20,00,000
Total 49 NULL:							2,39,000			2,39,000	2,39,000	20,00,000
Total 0 NULL:							2,39,000			2,39,000	2,39,000	20,00,000
Total 64 Special Investigation Fund:							2,39,000			2,39,000	2,39,000	20,00,000
Total 1 Direction and Administration:							2,39,000			2,39,000	2,39,000	20,00,000
109	00	49	01			23,35,62,424	7,39,413			7,39,413	23,43,01,837	25,53,85,000
Total 1 :						23,35,62,424	7,39,413			7,39,413	23,43,01,837	25,53,85,000
			02			1,53,21,550	12,57,086			12,57,086	1,65,78,636	1,65,79,000
Total 2 :						1,53,21,550	12,57,086			12,57,086	1,65,78,636	1,65,79,000
			11			6,86,654	1,63,346			1,63,346	8,50,000	8,50,000
Total 11 :						6,86,654	1,63,346			1,63,346	8,50,000	8,50,000
			13			9,09,053	89,947			89,947	9,99,000	9,99,000
Total 13 :						9,09,053	89,947			89,947	9,99,000	9,99,000
			14			4,85,421	73,470			73,470	5,58,891	10,00,000
Total 14 :						4,85,421	73,470			73,470	5,58,891	10,00,000
			24			17,01,200	3,07,119		4,32,675	7,39,794	24,40,994	20,00,000
Total 24 :						17,01,200	3,07,119		4,32,675	7,39,794	24,40,994	20,00,000
			41			3,00,000					3,00,000	3,00,000
Total 41 :						3,00,000					3,00,000	3,00,000
			51			4,32,675			-	4,32,675	-	4,32,675
Total 51 :						4,32,675			-	4,32,675	-	4,32,675
Total 49 Pakyong District:						25,33,98,977	26,30,381			26,30,381	25,60,29,358	27,71,13,000
Total 0 NULL:						25,33,98,977	26,30,381			26,30,381	25,60,29,358	27,71,13,000
Total 109 District Police:						25,33,98,977	26,30,381			26,30,381	25,60,29,358	27,71,13,000
Total 0 NULL:						25,33,98,977	28,69,381			28,69,381	25,62,68,358	27,91,13,000
Total 2055 Police:						5,13,64,40,918	15,00,55,444	-	4,23,292	14,96,32,152	5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2055	00	001	64	00	49		12,52,869			12,52,869	12,52,869	20,00,000
Total 49 NULL:							12,52,869			12,52,869	12,52,869	20,00,000
Total 0 NULL:							12,52,869			12,52,869	12,52,869	20,00,000
Total 64 Special Investigation Fund:							12,52,869			12,52,869	12,52,869	20,00,000
Total 1 Direction and Administration:							12,52,869			12,52,869	12,52,869	20,00,000
109	00	50	01			15,79,22,151					15,79,22,151	16,47,99,000
Total 1 :						15,79,22,151					15,79,22,151	16,47,99,000
			02			2,00,47,211	18,51,074			18,51,074	2,18,98,285	2,22,15,000
Total 2 :						2,00,47,211	18,51,074			18,51,074	2,18,98,285	2,22,15,000
			11			5,88,981					5,88,981	5,90,000
Total 11 :						5,88,981					5,88,981	5,90,000
			13			6,47,211					6,47,211	6,48,000
Total 13 :						6,47,211					6,47,211	6,48,000
			14			2,16,304	1,83,696			1,83,696	4,00,000	4,01,000
Total 14 :						2,16,304	1,83,696			1,83,696	4,00,000	4,01,000
			24			11,34,025	2,38,811			2,38,811	13,72,836	13,73,000
Total 24 :						11,34,025	2,38,811			2,38,811	13,72,836	13,73,000
			29			1,54,851	2,01,147			2,01,147	3,55,998	3,56,000
Total 29 :						1,54,851	2,01,147			2,01,147	3,55,998	3,56,000
			41			2,50,000	50,000			50,000	3,00,000	3,00,000
Total 41 :						2,50,000	50,000			50,000	3,00,000	3,00,000
Total 50 Soreng District:						18,09,60,734	25,24,728			25,24,728	18,34,85,462	19,06,82,000
Total 0 NULL:						18,09,60,734	25,24,728			25,24,728	18,34,85,462	19,06,82,000
Total 109 District Police:						18,09,60,734	25,24,728			25,24,728	18,34,85,462	19,06,82,000
911	00	00	00			- 12,218					- 12,218	
Total 0 NULL:						- 12,218					- 12,218	
Total 0 NULL:						- 12,218					- 12,218	
Total 0 NULL:						- 12,218					- 12,218	
Total 911 Deduct Recoveries of Overpayments:						- 12,218					- 12,218	
Total 0 NULL:						18,09,48,516	37,77,597			37,77,597	18,47,26,113	19,26,82,000
Total 2055 Police:						5,13,64,40,918	15,00,55,444	- 4,23,292		14,96,32,152	5,28,60,73,070	5,68,43,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	6,15,11,818	8,77,525			8,77,525	6,23,89,343	6,63,32,000
Total 1 NULL:						6,15,11,818	8,77,525			8,77,525	6,23,89,343	6,63,32,000
				02		25,30,065	87,777			87,777	26,17,842	27,16,000
Total 2 NULL:						25,30,065	87,777			87,777	26,17,842	27,16,000
				11		1,57,700	42,175			42,175	1,99,875	2,00,000
Total 11 NULL:						1,57,700	42,175			42,175	1,99,875	2,00,000
				13		58,29,171	8,68,728			8,68,728	66,97,899	66,98,000
Total 13 NULL:						58,29,171	8,68,728			8,68,728	66,97,899	66,98,000
				29		74,323	2,22,367			2,22,367	2,96,690	3,00,000
Total 29 NULL:						74,323	2,22,367			2,22,367	2,96,690	3,00,000
				49		1,66,36,814	13,05,401			13,05,401	1,79,42,215	1,79,45,000
Total 49 NULL:						1,66,36,814	13,05,401			13,05,401	1,79,42,215	1,79,45,000
Total 0 NULL:						8,67,39,891	34,03,973			34,03,973	9,01,43,864	9,41,91,000
Total 61 State Jail, Rongnek:						8,67,39,891	34,03,973			34,03,973	9,01,43,864	9,41,91,000
Total 1 Direction and Administration:						8,67,39,891	34,03,973			34,03,973	9,01,43,864	9,41,91,000
102	61	00		21		2,68,772		-	10,800	-	2,57,972	5,00,000
Total 21 NULL:						2,68,772		-	10,800	-	2,57,972	5,00,000
Total 0 NULL:						2,68,772		-	10,800	-	2,57,972	5,00,000
Total 61 State Jail, Rongnek:						2,68,772		-	10,800	-	2,57,972	5,00,000
Total 102 Jail manufactures:						2,68,772		-	10,800	-	2,57,972	5,00,000
Total 0 NULL:						8,70,08,663	34,03,973	-	10,800	33,93,173	9,04,01,836	9,46,91,000
Total 2056 Jails:						11,92,37,652	68,22,916	-	10,800	68,12,116	12,60,49,768	13,36,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	02	61,500					61,500	27,16,000
					Total 2 NULL:	61,500					61,500	27,16,000
					Total 0 NULL:	61,500					61,500	27,16,000
					Total 61 State Jail, Rongnek:	61,500					61,500	27,16,000
	63	00	01			2,28,72,586					2,28,72,586	2,31,29,000
					Total 1 NULL:	2,28,72,586					2,28,72,586	2,31,29,000
					02	22,06,222	2,02,499			2,02,499	24,08,721	25,83,000
					Total 2 NULL:	22,06,222	2,02,499			2,02,499	24,08,721	25,83,000
					11	1,84,865	15,100			15,100	1,99,965	2,00,000
					Total 11 NULL:	1,84,865	15,100			15,100	1,99,965	2,00,000
					13	8,68,971	1,17,070			1,17,070	9,86,041	11,99,000
					Total 13 NULL:	8,68,971	1,17,070			1,17,070	9,86,041	11,99,000
					24	6,75,021	5,19,746			5,19,746	11,94,767	11,95,000
					Total 24 NULL:	6,75,021	5,19,746			5,19,746	11,94,767	11,95,000
					29	1,53,293	2,92,345			2,92,345	4,45,638	4,58,000
					Total 29 NULL:	1,53,293	2,92,345			2,92,345	4,45,638	4,58,000
					49	52,06,531	22,72,183			22,72,183	74,78,714	75,08,000
					Total 49 NULL:	52,06,531	22,72,183			22,72,183	74,78,714	75,08,000
					Total 0 NULL:	3,21,67,489	34,18,943			34,18,943	3,55,86,432	3,62,72,000
					Total 63 Sub-Jail Namchi:	3,21,67,489	34,18,943			34,18,943	3,55,86,432	3,62,72,000
					Total 1 Direction and Administration:	3,22,28,989	34,18,943			34,18,943	3,56,47,932	3,89,88,000
					Total 0 NULL:	3,22,28,989	34,18,943			34,18,943	3,56,47,932	3,89,88,000
					Total 2056 Jails:	11,92,37,652	68,22,916	-	10,800	68,12,116	12,60,49,768	13,36,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 32 Printing And Stationary										
Parameter : 1 Voted										
2058	00	103	60	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					07					
					Total 7 NULL:					
					11					
					Total 11 NULL:					
					13					
					Total 13 NULL:					
					19					
					Total 19 NULL:					
					21					
					Total 21 NULL:					
					24					
					Total 24 NULL:					
					27					
					Total 27 NULL:					
					29					
					Total 29 NULL:					
					49					
					Total 49 NULL:					
					Total 0 NULL:					
					Total 60 Sikkim Government Press, Gangtok:					
					Total 103 Government Presses:					
911	00	00	00							
					Total 0 NULL:					
					Total 0 NULL:					
					Total 0 NULL:					
					Total 0 NULL:					
					Total 911 Deduct Recoveries of Overpayments:					
					Total 0 NULL:					
					Total 2058 Stationery and Printing:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	01	053	60	72	02	-	2,345				-	2,345	1,46,12,000
Total 2 :						-	2,345				-	2,345	1,46,12,000
Total 72 Maintenance & repairs of Office buildings under East District:						-	2,345				-	2,345	1,46,12,000
Total 60 Work Charged Establishment:						-	2,345				-	2,345	1,46,12,000
Total 53 Maintenance and Repairs:						-	2,345				-	2,345	1,46,12,000
Total 1 Office Buildings:						-	2,345				-	2,345	1,46,12,000
80	001	61	44	01		15,23,96,884	2,16,92,947	-	18,540	2,16,74,407	17,40,71,291	23,44,78,000	
Total 1 :						15,23,96,884	2,16,92,947	-	18,540	2,16,74,407	17,40,71,291	23,44,78,000	
				02		2,19,54,886	5,69,900			5,69,900	2,25,24,786	2,25,29,000	
Total 2 :						2,19,54,886	5,69,900			5,69,900	2,25,24,786	2,25,29,000	
				06		23,64,916					23,64,916	1,000	
Total 6 :						23,64,916					23,64,916	1,000	
				07		4,54,45,974					4,54,45,974	1,000	
Total 7 :						4,54,45,974					4,54,45,974	1,000	
				11		84,850	3,05,825			3,05,825	3,90,675	3,91,000	
Total 11 :						84,850	3,05,825			3,05,825	3,90,675	3,91,000	
				13		30,54,541	16,65,692			16,65,692	47,20,233	53,15,000	
Total 13 :						30,54,541	16,65,692			16,65,692	47,20,233	53,15,000	
Total 44 Head Quarter Establishment:						22,53,02,051	2,42,34,364	-	18,540	2,42,15,824	24,95,17,875	26,27,15,000	
			46	13		24,130					24,130	2,77,000	
Total 13 :						24,130					24,130	2,77,000	
Total 46 West District:						24,130					24,130	2,77,000	
Total 61 Chief Engineer (Buildings) Establishment:						22,53,26,181	2,42,34,364	-	18,540	2,42,15,824	24,95,42,005	26,29,92,000	
Total 1 Direction and Administration:						22,53,26,181	2,42,34,364	-	18,540	2,42,15,824	24,95,42,005	26,29,92,000	
911	00	00	00	00		-	49,469				-	49,469	
Total 0 NULL:						-	49,469				-	49,469	
Total 0 NULL:						-	49,469				-	49,469	
Total 0 NULL:						-	49,469				-	49,469	
Total 911 Deduct Recoveries of Overpayments:						-	49,469				-	49,469	
Total 80 General:						22,52,76,712	2,42,34,364	-	18,540	2,42,15,824	24,94,92,536	26,29,92,000	
Total 2059 Public Works:						33,67,94,014	2,77,68,589	-	18,540	2,77,50,049	36,45,44,063	43,05,06,000	
Grant : 14 Home													
Parameter : 1 Voted													
2059	01	053	00	00	73	5,79,233					5,79,233		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2059	01	053	00	00									
Total 73 NULL:						5,79,233					5,79,233		
Total 0 NULL:						5,79,233					5,79,233		
Total 0 NULL:						5,79,233					5,79,233		
	59	00	29			1,00,00,000	4,43,133			4,43,133	1,04,43,133	2,35,00,000	
Total 29 NULL:						1,00,00,000	4,43,133			4,43,133	1,04,43,133	2,35,00,000	
Total 0 NULL:						1,00,00,000	4,43,133			4,43,133	1,04,43,133	2,35,00,000	
Total 59 Home Department:						1,00,00,000	4,43,133			4,43,133	1,04,43,133	2,35,00,000	
	61	00	29				3,39,375			3,39,375	3,39,375	25,00,000	
Total 29 NULL:							3,39,375			3,39,375	3,39,375	25,00,000	
Total 0 NULL:							3,39,375			3,39,375	3,39,375	25,00,000	
Total 61 Other Maintenance Expenditure:							3,39,375			3,39,375	3,39,375	25,00,000	
Total 53 Maintenance and Repairs:						1,05,79,233	7,82,508			7,82,508	1,13,61,741	2,60,00,000	
Total 1 Office Buildings:						1,05,79,233	7,82,508			7,82,508	1,13,61,741	2,60,00,000	
Total 2059 Public Works:						33,67,94,014	2,77,68,589	-	18,540	2,77,50,049	36,45,44,063	43,05,06,000	
Grant : 30 Police													
Parameter : 1 Voted													
2059	01	053	61	82	27	10,36,718	4,63,282			4,63,282	15,00,000	15,00,000	
Total 27 :						10,36,718	4,63,282			4,63,282	15,00,000	15,00,000	
Total 82 Maintenance & repairs of Office Buildings:						10,36,718	4,63,282			4,63,282	15,00,000	15,00,000	
Total 61 Other Maintenance Expenditure:						10,36,718	4,63,282			4,63,282	15,00,000	15,00,000	
Total 53 Maintenance and Repairs:						10,36,718	4,63,282			4,63,282	15,00,000	15,00,000	
Total 1 Office Buildings:						10,36,718	4,63,282			4,63,282	15,00,000	15,00,000	
Total 2059 Public Works:						33,67,94,014	2,77,68,589	-	18,540	2,77,50,049	36,45,44,063	43,05,06,000	
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
2059	60	799	35	00	43	-	5,74,984				-	5,74,984	1,00,00,000
Total 43 NULL:						-	5,74,984				-	5,74,984	1,00,00,000
Total 0 NULL:						-	5,74,984				-	5,74,984	1,00,00,000
Total 35 Roads and Bridges Department:						-	5,74,984				-	5,74,984	1,00,00,000
Total 799 Suspense:						-	5,74,984				-	5,74,984	1,00,00,000
Total 60 Other Buildings:						-	5,74,984				-	5,74,984	1,00,00,000
Total 2059 Public Works:						33,67,94,014	2,77,68,589	-	18,540	2,77,50,049	36,45,44,063	43,05,06,000	
Grant : 44 Governor													

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 44 Governor											
Parameter : 3 Charged											
2059	60	053	60	67	49	74,175	99,825		99,825	1,74,000	3,00,000
Total 49 :					74,175	99,825			99,825	1,74,000	3,00,000
Total 67 Maintenance and repair of official residence of the Governor-(charged):					74,175	99,825			99,825	1,74,000	3,00,000
Total 60 Work Charged Establishment:					74,175	99,825			99,825	1,74,000	3,00,000
	61	68	21		7,92,554	7,441			7,441	7,99,995	8,00,000
Total 21 :					7,92,554	7,441			7,441	7,99,995	8,00,000
			27		7,43,382	5,618			5,618	7,49,000	7,49,000
Total 27 :					7,43,382	5,618			5,618	7,49,000	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):					15,35,936	13,059			13,059	15,48,995	15,49,000
Total 61 Other Maintenance Expenditure:					15,35,936	13,059			13,059	15,48,995	15,49,000
Total 53 Maintenance and Repairs:					16,10,111	1,12,884			1,12,884	17,22,995	18,49,000
	103	44	00	49	3,27,600	2,48,098			2,48,098	5,75,698	4,50,000
Total 49 NULL:					3,27,600	2,48,098			2,48,098	5,75,698	4,50,000
Total 0 NULL:					3,27,600	2,48,098			2,48,098	5,75,698	4,50,000
Total 44 Governor:					3,27,600	2,48,098			2,48,098	5,75,698	4,50,000
Total 103 Furnishings:					3,27,600	2,48,098			2,48,098	5,75,698	4,50,000
Total 60 Other Buildings:					19,37,711	3,60,982			3,60,982	22,98,693	22,99,000
Total 2059 Public Works:					33,67,94,014	2,77,68,589	-	18,540	2,77,50,049	36,45,44,063	43,05,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 3 Buildings And Housing Parameter : 1 Voted -----													
2059	80	001	61	46	13	-	24,130				-	24,130	2,77,000
Total 13 :						-	24,130				-	24,130	2,77,000
Total 46 West District:						-	24,130				-	24,130	2,77,000
Total 61 Chief Engineer (Buildings) Establishment:						-	24,130				-	24,130	2,77,000
Total 1 Direction and Administration:						-	24,130				-	24,130	2,77,000
Total 80 General:						-	24,130				-	24,130	2,77,000
Total 2059 Public Works:						33,67,94,014	2,77,68,589	-	18,540	2,77,50,049	36,45,44,063	43,05,06,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	2,82,14,909	1,45,359			1,45,359	2,83,60,268	2,95,95,000
Total 1 :						2,82,14,909	1,45,359			1,45,359	2,83,60,268	2,95,95,000
11						59,616					59,616	54,000
Total 11 :						59,616					59,616	54,000
13						2,52,975					2,52,975	2,77,000
Total 13 :						2,52,975					2,52,975	2,77,000
Total 46 West District:						2,85,27,500	1,45,359			1,45,359	2,86,72,859	2,99,26,000
Total 61 Chief Engineer (Buildings) Establishment:						2,85,27,500	1,45,359			1,45,359	2,86,72,859	2,99,26,000
Total 1 Direction and Administration:						2,85,27,500	1,45,359			1,45,359	2,86,72,859	2,99,26,000
Total 80 General:						2,85,27,500	1,45,359			1,45,359	2,86,72,859	2,99,26,000
Total 2059 Public Works:						33,67,94,014	2,77,68,589	-	18,540	2,77,50,049	36,45,44,063	43,05,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	29,225	43,500			43,500	72,725	4,58,000
Total 2 :						29,225	43,500			43,500	72,725	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						29,225	43,500			43,500	72,725	4,58,000
Total 60 Work Charged Establishment:						29,225	43,500			43,500	72,725	4,58,000
Total 53 Maintenance and Repairs:						29,225	43,500			43,500	72,725	4,58,000
Total 1 Office Buildings:						29,225	43,500			43,500	72,725	4,58,000
80	001	61	47	01		52,95,721	47,561			47,561	53,43,282	1,03,65,000
Total 1 :						52,95,721	47,561			47,561	53,43,282	1,03,65,000
02						18,69,865	1,37,000			1,37,000	20,06,865	20,07,000
Total 2 :						18,69,865	1,37,000			1,37,000	20,06,865	20,07,000
07						14,71,922					14,71,922	1,000
Total 7 :						14,71,922					14,71,922	1,000
11						43,625	6,325			6,325	49,950	50,000
Total 11 :						43,625	6,325			6,325	49,950	50,000
13						87,294	50,988			50,988	1,38,282	1,39,000
Total 13 :						87,294	50,988			50,988	1,38,282	1,39,000
Total 47 North District:						87,68,427	2,41,874			2,41,874	90,10,301	1,25,62,000
Total 61 Chief Engineer (Buildings) Establishment:						87,68,427	2,41,874			2,41,874	90,10,301	1,25,62,000
Total 1 Direction and Administration:						87,68,427	2,41,874			2,41,874	90,10,301	1,25,62,000
Total 80 General:						87,68,427	2,41,874			2,41,874	90,10,301	1,25,62,000
Total 2059 Public Works:						33,67,94,014	2,77,68,589	-	18,540	2,77,50,049	36,45,44,063	43,05,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	75	02	1,26,000					1,26,000	15,33,000
Total 2 :						1,26,000					1,26,000	15,33,000
Total 75 Maintenance & repairs of Office buildings under South District:						1,26,000					1,26,000	15,33,000
Total 60 Work Charged Establishment:						1,26,000					1,26,000	15,33,000
Total 53 Maintenance and Repairs:						1,26,000					1,26,000	15,33,000
Total 1 Office Buildings:						1,26,000					1,26,000	15,33,000
80	001	61	48	01		5,09,17,991	5,52,536			5,52,536	5,14,70,527	5,49,26,000
Total 1 :						5,09,17,991	5,52,536			5,52,536	5,14,70,527	5,49,26,000
02						95,10,425	8,78,175			8,78,175	1,03,88,600	1,26,68,000
Total 2 :						95,10,425	8,78,175			8,78,175	1,03,88,600	1,26,68,000
11						1,36,285	7,100			7,100	1,43,385	1,44,000
Total 11 :						1,36,285	7,100			7,100	1,43,385	1,44,000
13						5,49,246	58,909			58,909	6,08,155	6,09,000
Total 13 :						5,49,246	58,909			58,909	6,08,155	6,09,000
Total 48 South District:						6,11,13,947	14,96,720			14,96,720	6,26,10,667	6,83,47,000
Total 61 Chief Engineer (Buildings) Establishment:						6,11,13,947	14,96,720			14,96,720	6,26,10,667	6,83,47,000
Total 1 Direction and Administration:						6,11,13,947	14,96,720			14,96,720	6,26,10,667	6,83,47,000
Total 80 General:						6,11,13,947	14,96,720			14,96,720	6,26,10,667	6,83,47,000
Total 2059 Public Works:						33,67,94,014	2,77,68,589	-	18,540	2,77,50,049	36,45,44,063	43,05,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01			3,55,91,737	1,293	1,293	3,55,93,030	3,66,33,000
					Total 1 :			3,55,91,737	1,293	1,293	3,55,93,030	3,66,33,000
					02			30,30,903	2,73,161	2,73,161	33,04,064	39,18,000
					Total 2 :			30,30,903	2,73,161	2,73,161	33,04,064	39,18,000
					06			8,76,570	4,52,120	4,52,120	13,28,690	1,000
					Total 6 :			8,76,570	4,52,120	4,52,120	13,28,690	1,000
					08			99,533	56,010	56,010	1,55,543	1,000
					Total 8 :			99,533	56,010	56,010	1,55,543	1,000
					11			2,42,125	1,17,500	1,17,500	3,59,625	16,50,000
					Total 11 :			2,42,125	1,17,500	1,17,500	3,59,625	16,50,000
					13			8,94,271	13,48,412	13,48,412	22,42,683	61,95,000
					Total 13 :			8,94,271	13,48,412	13,48,412	22,42,683	61,95,000
					16			82,635	1,17,075	1,17,075	1,99,710	1,000
					Total 16 :			82,635	1,17,075	1,17,075	1,99,710	1,000
					19			3,98,033	1,52,279	1,52,279	5,50,312	1,000
					Total 19 :			3,98,033	1,52,279	1,52,279	5,50,312	1,000
					24			7,66,362	2,48,314	2,48,314	10,14,676	1,000
					Total 24 :			7,66,362	2,48,314	2,48,314	10,14,676	1,000
					29			8,84,913	3,15,307	3,15,307	12,00,220	1,000
					Total 29 :			8,84,913	3,15,307	3,15,307	12,00,220	1,000
					Total 44 Head Office Establishment:			4,28,67,082	30,81,471	30,81,471	4,59,48,553	4,84,02,000
					Total 62 Sikkim Lokayukta/Up-Lokaukta:			4,28,67,082	30,81,471	30,81,471	4,59,48,553	4,84,02,000
					Total 103 Lokayukta/Up-Lokayukta:			4,28,67,082	30,81,471	30,81,471	4,59,48,553	4,84,02,000
					Total 0 NULL:			4,28,67,082	30,81,471	30,81,471	4,59,48,553	4,84,02,000
					Total 2062 Vigilance:			14,21,21,197	45,97,755	45,97,755	14,67,18,952	16,48,07,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01			8,76,56,491			8,76,56,491	10,38,26,000
					Total 1 NULL:			8,76,56,491			8,76,56,491	10,38,26,000
					02			67,83,769	11,99,072	11,99,072	79,82,841	74,38,000
					Total 2 NULL:			67,83,769	11,99,072	11,99,072	79,82,841	74,38,000
					11			11,32,500	2,27,615	2,27,615	13,60,115	11,99,000
					Total 11 NULL:			11,32,500	2,27,615	2,27,615	13,60,115	11,99,000
					13			29,87,170	89,597	89,597	30,76,767	32,42,000
					Total 13 NULL:			29,87,170	89,597	89,597	30,76,767	32,42,000
					41			7,00,000			7,00,000	7,00,000
					Total 41 NULL:			7,00,000			7,00,000	7,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00		Total 0 NULL:	9,92,59,930	15,16,284		15,16,284	10,07,76,214	11,64,05,000
						Total 60 Establishment:	9,92,59,930	15,16,284		15,16,284	10,07,76,214	11,64,05,000
						Total 105 Other Vigilance Agencies:	9,92,59,930	15,16,284		15,16,284	10,07,76,214	11,64,05,000
	911	00	00	00			- 5,815				- 5,815	
						Total 0 NULL:	- 5,815				- 5,815	
						Total 0 NULL:	- 5,815				- 5,815	
						Total 0 NULL:	- 5,815				- 5,815	
						Total 911 Deduct Recoveries:	- 5,815				- 5,815	
						Total 0 NULL:	9,92,54,115	15,16,284		15,16,284	10,07,70,399	11,64,05,000
						Total 2062 Vigilance:	14,21,21,197	45,97,755		45,97,755	14,67,18,952	16,48,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2070	00	115	60	00	01				3,34,37,000	3,34,37,000	3,34,37,000
					Total 1 NULL:				3,34,37,000	3,34,37,000	3,34,37,000
					02				5,72,62,000	5,72,62,000	5,72,62,000
					Total 2 NULL:				5,72,62,000	5,72,62,000	5,72,62,000
					11				15,00,000	15,00,000	15,00,000
					Total 11 NULL:				15,00,000	15,00,000	15,00,000
					13				1,30,00,000	1,30,00,000	1,30,00,000
					Total 13 NULL:				1,30,00,000	1,30,00,000	1,30,00,000
					24				76,99,000	76,99,000	76,99,000
					Total 24 NULL:				76,99,000	76,99,000	76,99,000
					26				7,00,000	7,00,000	7,00,000
					Total 26 NULL:				7,00,000	7,00,000	7,00,000
					27				44,00,000	44,00,000	44,00,000
					Total 27 NULL:				44,00,000	44,00,000	44,00,000
					49				71,50,000	71,50,000	71,50,000
					Total 49 NULL:				71,50,000	71,50,000	71,50,000
					Total 0 NULL:				12,51,48,000	12,51,48,000	12,51,48,000
					Total 60 Sikkim House, New Delhi:				12,51,48,000	12,51,48,000	12,51,48,000
	61	00	01						29,08,273	29,08,273	40,24,000
					Total 1 NULL:				29,08,273	29,08,273	40,24,000
					02				21,33,431	21,33,431	22,80,000
					Total 2 NULL:				21,33,431	21,33,431	22,80,000
					13		6,23,360	6,23,360	1,95,118	8,18,478	8,24,000
					Total 13 NULL:		6,23,360	6,23,360	1,95,118	8,18,478	8,24,000
					49		78,684	78,684	78,684	78,684	1,50,000
					Total 49 NULL:		78,684	78,684	78,684	78,684	1,50,000
					Total 0 NULL:		7,02,044	7,02,044	52,36,822	59,38,866	72,78,000
					Total 61 Sikkim Guest House, Guwahati:		7,02,044	7,02,044	52,36,822	59,38,866	72,78,000
					Total 115 Guest Houses, Government Hostels etc.:		7,02,044	7,02,044	13,03,84,822	13,10,86,866	13,24,26,000
					Total 0 NULL:		7,02,044	7,02,044	13,03,84,822	13,10,86,866	13,24,26,000
					Total 2070 Other Administrative Services:		1,78,43,021	1,78,43,021	44,44,86,604	46,23,29,625	64,86,62,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2070	00	001	63	44	31				20,17,875	12,04,158	37,00,000
					Total 31 :				20,17,875	12,04,158	37,00,000
					36				1,06,34,994	9,59,028	1,96,12,000
					Total 36 :				1,06,34,994	9,59,028	1,96,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	Total 44 Head Office Establishment:	1,26,52,869	21,63,186			21,63,186	1,48,16,055	2,33,12,000
					Total 63 Sikkim State Human Right Commission:	1,26,52,869	21,63,186			21,63,186	1,48,16,055	2,33,12,000
					Total 1 Direction and Administration:	1,26,52,869	21,63,186			21,63,186	1,48,16,055	2,33,12,000
					Total 0 NULL:	1,26,52,869	21,63,186			21,63,186	1,48,16,055	2,33,12,000
					Total 2070 Other Administrative Services:	44,44,86,604	1,78,43,021			1,78,43,021	46,23,29,625	64,86,62,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	29	00	71							1,000
					Total 71 NULL:							1,000
					Total 0 NULL:							1,000
					Total 29 Department of Personnel, AR and Training:							1,000
		30	00	40		2,82,744					2,82,744	
					Total 40 NULL:	2,82,744					2,82,744	
					Total 0 NULL:	2,82,744					2,82,744	
		60	09			60,88,314	88,06,906			88,06,906	1,48,95,220	1,49,00,000
					Total 9 :	60,88,314	88,06,906			88,06,906	1,48,95,220	1,49,00,000
					Total 60 Training of Probationers:	60,88,314	88,06,906			88,06,906	1,48,95,220	1,49,00,000
					Total 30 Department of Personnel:	63,71,058	88,06,906			88,06,906	1,51,77,964	1,49,00,000
		44	00	01		1,20,83,082	26,952			26,952	1,21,10,034	1,31,24,000
					Total 1 NULL:	1,20,83,082	26,952			26,952	1,21,10,034	1,31,24,000
					02	10,38,700	94,610			94,610	11,33,310	12,56,000
					Total 2 NULL:	10,38,700	94,610			94,610	11,33,310	12,56,000
					11	1,86,785	1,22,661			1,22,661	3,09,446	4,00,000
					Total 11 NULL:	1,86,785	1,22,661			1,22,661	3,09,446	4,00,000
					13	3,20,169	3,97,620			3,97,620	7,17,789	10,66,000
					Total 13 NULL:	3,20,169	3,97,620			3,97,620	7,17,789	10,66,000
					24	62,861	38,058			38,058	1,00,919	1,00,000
					Total 24 NULL:	62,861	38,058			38,058	1,00,919	1,00,000
					Total 0 NULL:	1,36,91,597	6,79,901			6,79,901	1,43,71,498	1,58,47,000
					Total 44 Accounts and Administrative Training Institute:	1,36,91,597	6,79,901			6,79,901	1,43,71,498	1,58,47,000
					Total 3 Training:	2,00,62,655	94,86,807			94,86,807	2,95,49,462	3,07,48,000
					Total 0 NULL:	2,00,62,655	94,86,807			94,86,807	2,95,49,462	3,07,48,000
					Total 2070 Other Administrative Services:	44,44,86,604	1,78,43,021			1,78,43,021	46,23,29,625	64,86,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	46,16,189					46,16,189	48,74,000
					Total 1 NULL:	46,16,189					46,16,189	48,74,000
					02	40,05,785	7,30,275			7,30,275	47,36,060	48,23,000
					Total 2 NULL:	40,05,785	7,30,275			7,30,275	47,36,060	48,23,000
					11	1,57,270	25,449			25,449	1,82,719	2,50,000
					Total 11 NULL:	1,57,270	25,449			25,449	1,82,719	2,50,000
					13	5,94,224	90			90	5,94,314	5,98,000
					Total 13 NULL:	5,94,224	90			90	5,94,314	5,98,000
					29	2,55,602	1,39,978			1,39,978	3,95,580	4,00,000
					Total 29 NULL:	2,55,602	1,39,978			1,39,978	3,95,580	4,00,000
					Total 0 NULL:	96,29,070	8,95,792			8,95,792	1,05,24,862	1,09,45,000
					Total 60 Establishment:	96,29,070	8,95,792			8,95,792	1,05,24,862	1,09,45,000
					Total 106 Civil Defence:	96,29,070	8,95,792			8,95,792	1,05,24,862	1,09,45,000
	107	60	00	01		2,19,68,255	75,865			75,865	2,20,44,120	2,43,03,000
					Total 1 NULL:	2,19,68,255	75,865			75,865	2,20,44,120	2,43,03,000
					02	11,89,331	1,51,016			1,51,016	13,40,347	18,37,000
					Total 2 NULL:	11,89,331	1,51,016			1,51,016	13,40,347	18,37,000
					11	2,49,437					2,49,437	2,50,000
					Total 11 NULL:	2,49,437					2,49,437	2,50,000
					13	1,50,541	85,940			85,940	2,36,481	8,00,000
					Total 13 NULL:	1,50,541	85,940			85,940	2,36,481	8,00,000
					24	3,94,846	3,14,944			3,14,944	7,09,790	18,00,000
					Total 24 NULL:	3,94,846	3,14,944			3,14,944	7,09,790	18,00,000
					51	70,428					70,428	
					Total 51 NULL:	70,428					70,428	
					Total 0 NULL:	2,40,22,838	6,27,765			6,27,765	2,46,50,603	2,89,90,000
					Total 60 Establishment:	2,40,22,838	6,27,765			6,27,765	2,46,50,603	2,89,90,000
					Total 107 Home Guards:	2,40,22,838	6,27,765			6,27,765	2,46,50,603	2,89,90,000
	108	60	00	01		12,59,59,130					12,59,59,130	14,54,65,000
					Total 1 NULL:	12,59,59,130					12,59,59,130	14,54,65,000
					02	44,36,956					44,36,956	37,94,000
					Total 2 NULL:	44,36,956					44,36,956	37,94,000
					11	9,10,328	89,669			89,669	9,99,997	10,00,000
					Total 11 NULL:	9,10,328	89,669			89,669	9,99,997	10,00,000
					13	9,94,302	2,05,694			2,05,694	11,99,996	12,00,000
					Total 13 NULL:	9,94,302	2,05,694			2,05,694	11,99,996	12,00,000
					24	31,68,083	7,18,515		4,85,260	12,03,775	43,71,858	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2070	00	108	60	00									
						Total 24 NULL:	31,68,083	7,18,515		4,85,260	12,03,775	43,71,858	50,00,000
					29		15,83,631	5,16,328		28,135	5,44,463	21,28,094	15,00,000
						Total 29 NULL:	15,83,631	5,16,328		28,135	5,44,463	21,28,094	15,00,000
					51		5,13,395		-	5,13,395	-	5,13,395	
						Total 51 NULL:	5,13,395		-	5,13,395	-	5,13,395	
						Total 0 NULL:	13,75,65,825	15,30,206			15,30,206	13,90,96,031	15,79,59,000
						Total 60 Establishment:	13,75,65,825	15,30,206			15,30,206	13,90,96,031	15,79,59,000
						Total 108 Fire Protection and Control:	13,75,65,825	15,30,206			15,30,206	13,90,96,031	15,79,59,000
						Total 0 NULL:	17,12,17,733	30,53,763			30,53,763	17,42,71,496	19,78,94,000
						Total 2070 Other Administrative Services:	44,44,86,604	1,78,43,021			1,78,43,021	46,23,29,625	64,86,62,000
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	00	001	64	44	01		2,51,32,112	1,32,186		1,32,186	2,52,64,298	2,41,37,000	
						Total 1 :	2,51,32,112	1,32,186		1,32,186	2,52,64,298	2,41,37,000	
					02		36,76,529	3,73,959		3,73,959	40,50,488	35,43,000	
						Total 2 :	36,76,529	3,73,959		3,73,959	40,50,488	35,43,000	
					11		3,82,242	44,100		44,100	4,26,342	10,30,000	
						Total 11 :	3,82,242	44,100		44,100	4,26,342	10,30,000	
					13		28,99,706	10,99,614		10,99,614	39,99,320	40,00,000	
						Total 13 :	28,99,706	10,99,614		10,99,614	39,99,320	40,00,000	
						Total 44 Head Office Establishment:	3,20,90,589	16,49,859		16,49,859	3,37,40,448	3,27,10,000	
						Total 64 Skill Development and Entrepreneurship:	3,20,90,589	16,49,859		16,49,859	3,37,40,448	3,27,10,000	
						Total 1 Direction and Administration:	3,20,90,589	16,49,859		16,49,859	3,37,40,448	3,27,10,000	
	003	29	00	95			37,08,000				37,08,000	1,00,00,000	
						Total 95 NULL:	37,08,000				37,08,000	1,00,00,000	
					96		16,65,000				16,65,000	60,00,000	
						Total 96 NULL:	16,65,000				16,65,000	60,00,000	
						Total 0 NULL:	53,73,000				53,73,000	1,60,00,000	
						Total 29 Department of Personnel, AR and Training:	53,73,000				53,73,000	1,60,00,000	
	45	00	36				1,92,52,000				1,92,52,000	1,92,52,000	
						Total 36 NULL:	1,92,52,000				1,92,52,000	1,92,52,000	
						Total 0 NULL:	1,92,52,000				1,92,52,000	1,92,52,000	
						Total 45 State Institute of Capacity Building Karfectar:	1,92,52,000				1,92,52,000	1,92,52,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	48	00	11	42,266	40,000			40,000	82,266	2,20,000
					Total 11 NULL:	42,266	40,000			40,000	82,266	2,20,000
					13	50,670	7,47,362			7,47,362	7,98,032	11,00,000
					Total 13 NULL:	50,670	7,47,362			7,47,362	7,98,032	11,00,000
					Total 0 NULL:	92,936	7,87,362			7,87,362	8,80,298	13,20,000
					Total 48 Directorate of Craftsmanship Training & Employment:	92,936	7,87,362			7,87,362	8,80,298	13,20,000
					Total 3 Training:	2,47,17,936	7,87,362			7,87,362	2,55,05,298	3,65,72,000
					Total 0 NULL:	5,68,08,525	24,37,221			24,37,221	5,92,45,746	6,92,82,000
					Total 2070 Other Administrative Services:	44,44,86,604	1,78,43,021			1,78,43,021	46,23,29,625	64,86,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	3,33,75,000					3,33,75,000	13,77,00,000
					Total 88 NULL:	3,33,75,000					3,33,75,000	13,77,00,000
					93	50,00,000					50,00,000	2,73,00,000
					Total 93 NULL:	50,00,000					50,00,000	2,73,00,000
					94	1,49,85,000					1,49,85,000	3,00,00,000
					Total 94 NULL:	1,49,85,000					1,49,85,000	3,00,00,000
					Total 0 NULL:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 29 Department of Personnel, AR and Training:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 3 Training:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 0 NULL:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 2070 Other Administrative Services:	44,44,86,604	1,78,43,021			1,78,43,021	46,23,29,625	64,86,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
2071	01	105	00	00	04	23,95,08,304					23,95,08,304	
Total 4 NULL:						23,95,08,304					23,95,08,304	
Total 0 NULL:						23,95,08,304					23,95,08,304	
Total 0 NULL:						23,95,08,304					23,95,08,304	
Total 105 Family pensions:						23,95,08,304					23,95,08,304	
Total 1 Civil:						23,95,08,304					23,95,08,304	
Total 2071 Pensions and Other Retirement benefits:						11,21,79,35,462	44,16,12,955	- 6,91,876	1,35,20,08,000	1,79,29,29,079	13,01,08,64,541	14,57,45,97,000
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	4,43,77,91,798	1,88,27,830		1,02,51,23,440	1,04,39,51,270	5,48,17,43,068	5,35,00,00,000
Total 4 NULL:						4,43,77,91,798	1,88,27,830		1,02,51,23,440	1,04,39,51,270	5,48,17,43,068	5,35,00,00,000
71						1,02,31,37,953	19,85,487	- 1,02,51,23,440	- 1,02,51,23,440	- 1,02,31,37,953		
Total 71 NULL:						1,02,31,37,953	19,85,487	- 1,02,51,23,440	- 1,02,51,23,440	- 1,02,31,37,953		
Total 0 NULL:						5,46,09,29,751	2,08,13,317			2,08,13,317	5,48,17,43,068	5,35,00,00,000
Total 0 NULL:						5,46,09,29,751	2,08,13,317			2,08,13,317	5,48,17,43,068	5,35,00,00,000
Total 101 Superannuation and Retirement Allowances:						5,46,09,29,751	2,08,13,317			2,08,13,317	5,48,17,43,068	5,35,00,00,000
102	00	00	00	04		1,36,25,66,303	10,06,08,129			10,06,08,129	1,46,31,74,432	1,61,00,00,000
Total 4 NULL:						1,36,25,66,303	10,06,08,129			10,06,08,129	1,46,31,74,432	1,61,00,00,000
Total 0 NULL:						1,36,25,66,303	10,06,08,129			10,06,08,129	1,46,31,74,432	1,61,00,00,000
Total 0 NULL:						1,36,25,66,303	10,06,08,129			10,06,08,129	1,46,31,74,432	1,61,00,00,000
Total 102 Commuted value of Pension:						1,36,25,66,303	10,06,08,129			10,06,08,129	1,46,31,74,432	1,61,00,00,000
104	60	00	00	04		1,68,36,06,078	13,96,24,265			13,96,24,265	1,82,32,30,343	1,84,00,00,000
Total 4 NULL:						1,68,36,06,078	13,96,24,265			13,96,24,265	1,82,32,30,343	1,84,00,00,000
Total 0 NULL:						1,68,36,06,078	13,96,24,265			13,96,24,265	1,82,32,30,343	1,84,00,00,000
Total 60 Payment of Gratuities:						1,68,36,06,078	13,96,24,265			13,96,24,265	1,82,32,30,343	1,84,00,00,000
Total 104 Gratuities:						1,68,36,06,078	13,96,24,265			13,96,24,265	1,82,32,30,343	1,84,00,00,000
105	00	00	00	04		1,16,06,30,014	5,84,58,949			5,84,58,949	1,21,90,88,963	1,55,00,00,000
Total 4 NULL:						1,16,06,30,014	5,84,58,949			5,84,58,949	1,21,90,88,963	1,55,00,00,000
Total 0 NULL:						1,16,06,30,014	5,84,58,949			5,84,58,949	1,21,90,88,963	1,55,00,00,000
Total 0 NULL:						1,16,06,30,014	5,84,58,949			5,84,58,949	1,21,90,88,963	1,55,00,00,000
Total 105 Family pensions:						1,16,06,30,014	5,84,58,949			5,84,58,949	1,21,90,88,963	1,55,00,00,000
115	00	00	00	04					1,38,12,97,652	1,38,12,97,652	1,38,12,97,652	1,41,00,00,000
Total 4 NULL:									1,38,12,97,652	1,38,12,97,652	1,38,12,97,652	1,41,00,00,000
76						1,27,13,28,611	10,99,19,041	- 1,38,12,97,652	- 1,38,12,97,652	- 1,27,13,78,611	- 50,000	
Total 76 NULL:						1,27,13,28,611	10,99,19,041	- 1,38,12,97,652	- 1,38,12,97,652	- 1,27,13,78,611	- 50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	115	00	00		Total 0 NULL:	1,27,13,28,611	10,99,19,041		10,99,19,041	1,38,12,47,652	1,41,00,00,000	
						Total 0 NULL:	1,27,13,28,611	10,99,19,041		10,99,19,041	1,38,12,47,652	1,41,00,00,000	
						Total 115 Leave Encashment Benefits:	1,27,13,28,611	10,99,19,041		10,99,19,041	1,38,12,47,652	1,41,00,00,000	
	117	00	00	04					1,35,20,08,000	1,35,20,08,000	1,35,20,08,000	1,20,00,00,000	
						Total 4 NULL:			1,35,20,08,000	1,35,20,08,000	1,35,20,08,000	1,20,00,00,000	
						Total 0 NULL:			1,35,20,08,000	1,35,20,08,000	1,35,20,08,000	1,20,00,00,000	
						Total 0 NULL:			1,35,20,08,000	1,35,20,08,000	1,35,20,08,000	1,20,00,00,000	
						Total 117 Government Contribution of Defined Contribution Pension Scheme:			1,35,20,08,000	1,35,20,08,000	1,35,20,08,000	1,20,00,00,000	
	911	00	00	00			- 57,93,618	- 6,91,876		- 6,91,876	- 64,85,494		
						Total 0 NULL:	- 57,93,618	- 6,91,876		- 6,91,876	- 64,85,494		
						Total 0 NULL:	- 57,93,618	- 6,91,876		- 6,91,876	- 64,85,494		
						Total 0 NULL:	- 57,93,618	- 6,91,876		- 6,91,876	- 64,85,494		
						Total 911 Deduct Recoveries of Overpayment:	- 57,93,618	- 6,91,876		- 6,91,876	- 64,85,494		
						Total 1 Civil:	10,93,32,67,139	42,94,23,701	- 6,91,876	1,35,20,08,000	1,78,07,39,825	12,71,40,06,964	12,96,00,00,000
						Total 2071 Pensions and Other Retirement benefits:	11,21,79,35,462	44,16,12,955	- 6,91,876	1,35,20,08,000	1,79,29,29,079	13,01,08,64,541	14,57,45,97,000
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04		1,90,63,984	1,20,39,254		1,20,39,254	3,11,03,238	3,83,00,000	
						Total 4 NULL:	1,90,63,984	1,20,39,254		1,20,39,254	3,11,03,238	3,83,00,000	
						Total 0 NULL:	1,90,63,984	1,20,39,254		1,20,39,254	3,11,03,238	3,83,00,000	
						Total 0 NULL:	1,90,63,984	1,20,39,254		1,20,39,254	3,11,03,238	3,83,00,000	
						Total 106 Pensionary charges in respect of High Court Judges:	1,90,63,984	1,20,39,254		1,20,39,254	3,11,03,238	3,83,00,000	
						Total 1 Civil:	1,90,63,984	1,20,39,254		1,20,39,254	3,11,03,238	3,83,00,000	
						Total 2071 Pensions and Other Retirement benefits:	11,21,79,35,462	44,16,12,955	- 6,91,876	1,35,20,08,000	1,79,29,29,079	13,01,08,64,541	14,57,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 36 Sikkim Legislative Assembly													
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04	2,61,42,779	1,50,000			1,50,000	2,62,92,779	2,62,97,000	
Total 4 NULL:						2,61,42,779	1,50,000			1,50,000	2,62,92,779	2,62,97,000	
Total 0 NULL:						2,61,42,779	1,50,000			1,50,000	2,62,92,779	2,62,97,000	
Total 60 Ex-Members of State Legislature:						2,61,42,779	1,50,000			1,50,000	2,62,92,779	2,62,97,000	
Total 111 Pensions to Legislators:						2,61,42,779	1,50,000			1,50,000	2,62,92,779	2,62,97,000	
Total 1 Civil:						2,61,42,779	1,50,000			1,50,000	2,62,92,779	2,62,97,000	
Total 2071 Pensions and Other Retirement benefits:						11,21,79,35,462	44,16,12,955	-	6,91,876	1,35,20,08,000	1,79,29,29,079	13,01,08,64,541	14,57,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	40				-	40	1,55,00,00,000
Total 4 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 105 Family pensions:						-	40				-	40	1,55,00,00,000
Total 1 Civil:						-	40				-	40	1,55,00,00,000
Total 2071 Pensions and Other Retirement benefits:						11,21,79,35,462	44,16,12,955	-	6,91,876	1,35,20,08,000	1,79,29,29,079	13,01,08,64,541	14,57,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00	-	46,704				-	46,704	
Total 0 NULL:						-	46,704				-	46,704	
Total 0 NULL:						-	46,704				-	46,704	
Total 0 NULL:						-	46,704				-	46,704	
Total 911 Deduct Recoveries of Overpayment:						-	46,704				-	46,704	
Total 1 Civil:						-	46,704				-	46,704	
Total 2071 Pensions and Other Retirement benefits:						11,21,79,35,462	44,16,12,955	-	6,91,876	1,35,20,08,000	1,79,29,29,079	13,01,08,64,541	14,57,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	2,75,89,577	13,389			13,389	2,76,02,966	2,58,20,000
Total 1 NULL:						2,75,89,577	13,389			13,389	2,76,02,966	2,58,20,000
					02	14,09,522	89,654			89,654	14,99,176	45,39,000
Total 2 NULL:						14,09,522	89,654			89,654	14,99,176	45,39,000
					11	3,12,116	2,36,880			2,36,880	5,48,996	5,49,000
Total 11 NULL:						3,12,116	2,36,880			2,36,880	5,48,996	5,49,000
					13	1,42,131	72,349			72,349	2,14,480	2,55,000
Total 13 NULL:						1,42,131	72,349			72,349	2,14,480	2,55,000
Total 0 NULL:						2,94,53,346	4,12,272			4,12,272	2,98,65,618	3,11,63,000
Total 10 Finance Department:						2,94,53,346	4,12,272			4,12,272	2,98,65,618	3,11,63,000
Total 103 State Lotteries:						2,94,53,346	4,12,272			4,12,272	2,98,65,618	3,11,63,000
	104	00	00		40	10,93,226					10,93,226	1,000
Total 40 NULL:						10,93,226					10,93,226	1,000
Total 0 NULL:						10,93,226					10,93,226	1,000
Total 0 NULL:						10,93,226					10,93,226	1,000
Total 104 Pensions and awards in consideration of distinguished services:						10,93,226					10,93,226	1,000
	800	00	00		49	2,42,54,092	17,95,99,681			17,95,99,681	20,38,53,773	3,67,81,49,000
Total 49 NULL:						2,42,54,092	17,95,99,681			17,95,99,681	20,38,53,773	3,67,81,49,000
					50							
Total 50 NULL:												
Total 0 NULL:						2,42,54,092	17,95,99,681			17,95,99,681	20,38,53,773	3,67,81,49,000
Total 0 NULL:						2,42,54,092	17,95,99,681			17,95,99,681	20,38,53,773	3,67,81,49,000
Total 800 Other expenditure:						2,42,54,092	17,95,99,681			17,95,99,681	20,38,53,773	3,67,81,49,000
Total 0 NULL:						5,48,00,664	18,00,11,953			18,00,11,953	23,48,12,617	3,70,93,13,000
Total 2075 Miscellaneous General Services:						8,48,00,664	18,00,11,953			18,00,11,953	26,48,12,617	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
Total 71 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 60 Guarantee Redemption Fund:						3,00,00,000					3,00,00,000	3,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 2075 Miscellaneous General Services:						8,48,00,664	18,00,11,953			18,00,11,953	26,48,12,617	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	107	67	00		62,50,000	62,50,000			62,50,000	1,25,00,000	1,25,00,000
						Total 9 NULL:	62,50,000	62,50,000		62,50,000	1,25,00,000	1,25,00,000
					11			1,09,525		1,09,525	1,09,525	1,16,000
						Total 11 NULL:		1,09,525		1,09,525	1,09,525	1,16,000
					13		4,16,966	44,660		44,660	4,61,626	4,62,000
						Total 13 NULL:	4,16,966	44,660		44,660	4,61,626	4,62,000
					49		20,00,000	2,00,000		2,00,000	22,00,000	40,00,000
						Total 49 NULL:	20,00,000	2,00,000		2,00,000	22,00,000	40,00,000
						Total 0 NULL:	6,50,62,993	66,24,732		66,24,732	7,16,87,725	7,75,66,000
						Total 67 State Institute of Education:	6,50,62,993	66,24,732		66,24,732	7,16,87,725	7,75,66,000
						Total 107 Teachers Training:	8,67,43,610	68,84,385		68,84,385	9,36,27,995	10,04,17,000
	108	00	00	21		6,23,13,492	2,07,39,125			2,07,39,125	8,30,52,617	8,30,53,000
						Total 21 NULL:	6,23,13,492	2,07,39,125		2,07,39,125	8,30,52,617	8,30,53,000
					49		76,57,428	9,80,079		9,80,079	86,37,507	1,80,00,000
						Total 49 NULL:	76,57,428	9,80,079		9,80,079	86,37,507	1,80,00,000
						Total 0 NULL:	6,99,70,920	2,17,19,204		2,17,19,204	9,16,90,124	10,10,53,000
						Total 0 NULL:	6,99,70,920	2,17,19,204		2,17,19,204	9,16,90,124	10,10,53,000
						Total 108 Text Books:	6,99,70,920	2,17,19,204		2,17,19,204	9,16,90,124	10,10,53,000
	112	28	00	49				1,53,40,000		1,53,40,000	1,53,40,000	1,53,40,000
						Total 49 NULL:		1,53,40,000		1,53,40,000	1,53,40,000	1,53,40,000
					82		48,75,000	62,94,000		62,94,000	1,11,69,000	90,00,000
						Total 82 NULL:	48,75,000	62,94,000		62,94,000	1,11,69,000	90,00,000
						Total 0 NULL:	48,75,000	2,16,34,000		2,16,34,000	2,65,09,000	2,43,40,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	48,75,000	2,16,34,000		2,16,34,000	2,65,09,000	2,43,40,000
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	48,75,000	2,16,34,000		2,16,34,000	2,65,09,000	2,43,40,000
	113	29	00	36		1,99,47,000					1,99,47,000	1,99,47,000
						Total 36 NULL:	1,99,47,000				1,99,47,000	1,99,47,000
					83		2,94,76,000	4,22,99,000		4,22,99,000	7,17,75,000	5,80,00,000
						Total 83 NULL:	2,94,76,000	4,22,99,000		4,22,99,000	7,17,75,000	5,80,00,000
						Total 0 NULL:	4,94,23,000	4,22,99,000		4,22,99,000	9,17,22,000	7,79,47,000
						Total 29 National Education Mission:	4,94,23,000	4,22,99,000		4,22,99,000	9,17,22,000	7,79,47,000
						Total 113 Samagra Siksha:	4,94,23,000	4,22,99,000		4,22,99,000	9,17,22,000	7,79,47,000
	789	29	00	85				70,00,000		70,00,000	70,00,000	70,00,000
						Total 85 NULL:		70,00,000		70,00,000	70,00,000	70,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2202	01	789	29 00	Total 0 NULL:	70,00,000			70,00,000	70,00,000	70,00,000
				Total 29 National Education Mission:	70,00,000			70,00,000	70,00,000	70,00,000
				Total 789 Special Component Plan for Schedule Caste:	70,00,000			70,00,000	70,00,000	70,00,000
	796	29	00 87		1,48,14,000	2,01,86,000		2,01,86,000	3,50,00,000	3,50,00,000
				Total 87 NULL:	1,48,14,000	2,01,86,000		2,01,86,000	3,50,00,000	3,50,00,000
				Total 0 NULL:	1,48,14,000	2,01,86,000		2,01,86,000	3,50,00,000	3,50,00,000
				Total 29 National Education Mission:	1,48,14,000	2,01,86,000		2,01,86,000	3,50,00,000	3,50,00,000
				Total 796 Tribal Area Sub-Plan:	1,48,14,000	2,01,86,000		2,01,86,000	3,50,00,000	3,50,00,000
				Total 1 Elementary Education:	27,08,27,596	12,01,82,075	- 84,607	12,00,97,468	39,09,25,064	1,31,80,65,000
02	001	60	00 49		25,00,000	24,99,859		24,99,859	49,99,859	50,00,000
				Total 49 NULL:	25,00,000	24,99,859		24,99,859	49,99,859	50,00,000
				Total 0 NULL:	25,00,000	24,99,859		24,99,859	49,99,859	50,00,000
				Total 60 Education Tour for School Students:	25,00,000	24,99,859		24,99,859	49,99,859	50,00,000
				Total 1 Direction and Administration:	25,00,000	24,99,859		24,99,859	49,99,859	50,00,000
104	64	45	01		- 1,07,575				- 1,07,575	1,66,60,37,000
				Total 1 :	- 1,07,575				- 1,07,575	1,66,60,37,000
			02		- 1,84,242		- 37,399	- 37,399	- 2,21,641	15,83,01,000
				Total 2 :	- 1,84,242		- 37,399	- 37,399	- 2,21,641	15,83,01,000
				Total 45 East District:	- 2,91,817		- 37,399	- 37,399	- 3,29,216	1,82,43,38,000
		46	01		- 27,597				- 27,597	67,35,16,000
				Total 1 :	- 27,597				- 27,597	67,35,16,000
			02		- 12,000				- 12,000	16,18,98,000
				Total 2 :	- 12,000				- 12,000	16,18,98,000
				Total 46 West District:	- 39,597				- 39,597	83,54,14,000
				Total 64 High and Higher Secondary School:	- 3,31,414		- 37,399	- 37,399	- 3,68,813	2,65,97,52,000
				Total 104 Teachers and Other Services:	- 3,31,414		- 37,399	- 37,399	- 3,68,813	2,65,97,52,000
107	00	00	34		19,66,636				19,66,636	19,75,000
				Total 34 NULL:	19,66,636				19,66,636	19,75,000
				Total 0 NULL:	19,66,636				19,66,636	19,75,000
				Total 0 NULL:	19,66,636				19,66,636	19,75,000
				Total 107 Scholarships:	19,66,636				19,66,636	19,75,000
109	66	00	49			84,95,200		84,95,200	84,95,200	85,00,000
				Total 49 NULL:		84,95,200		84,95,200	84,95,200	85,00,000
				Total 0 NULL:		84,95,200		84,95,200	84,95,200	85,00,000
				Total 66 Project BAHINI:		84,95,200		84,95,200	84,95,200	85,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 7 Education														
Parameter : 1 Voted														
2202	02	109	66											
				Total 109 Government Secondary Schools:			84,95,200			84,95,200	84,95,200	85,00,000		
	113	29	00	84		56,54,000					56,54,000	2,85,00,000		
				Total 84 NULL:		56,54,000					56,54,000	2,85,00,000		
				Total 0 NULL:		56,54,000					56,54,000	2,85,00,000		
				Total 29 National Education Mission:		56,54,000					56,54,000	2,85,00,000		
				Total 113 Samagra Siksha:		56,54,000					56,54,000	2,85,00,000		
	789	29	00	84			10,00,000			10,00,000	10,00,000	10,00,000		
				Total 84 NULL:			10,00,000			10,00,000	10,00,000	10,00,000		
				Total 0 NULL:			10,00,000			10,00,000	10,00,000	10,00,000		
				Total 29 National Education Mission:			10,00,000			10,00,000	10,00,000	10,00,000		
	Total 789 Special Component Plan for Schedule Castes:						10,00,000			10,00,000	10,00,000	10,00,000		
	796	29	00	84			30,00,000			30,00,000	30,00,000	30,00,000		
				Total 84 NULL:			30,00,000			30,00,000	30,00,000	30,00,000		
				Total 0 NULL:			30,00,000			30,00,000	30,00,000	30,00,000		
				Total 29 National Education Mission:			30,00,000			30,00,000	30,00,000	30,00,000		
				Total 796 Tribal Area Sub-Plan:			30,00,000			30,00,000	30,00,000	30,00,000		
	911	00	00	00		-	1,80,333				-	1,80,333		
				Total 0 NULL:		-	1,80,333				-	1,80,333		
				Total 0 NULL:		-	1,80,333				-	1,80,333		
				Total 0 NULL:		-	1,80,333				-	1,80,333		
	Total 911 Deduct Recoveries of Overpayments:					-	1,80,333				-	1,80,333		
				Total 2 Secondary Education:		96,08,889	1,49,95,059	-	37,399	1,49,57,660	2,45,66,549	2,70,77,27,000		
	03	001	60	00	49					1,80,000	1,80,000	15,00,000		
				Total 49 NULL:			1,80,000			1,80,000	1,80,000	15,00,000		
				Total 0 NULL:			1,80,000			1,80,000	1,80,000	15,00,000		
				Total 60 APATAN Fellowship Scheme:			1,80,000			1,80,000	1,80,000	15,00,000		
	61	00	49			49,81,500	18,493			18,493	49,99,993	50,00,000		
				Total 49 NULL:		49,81,500	18,493			18,493	49,99,993	50,00,000		
				Total 0 NULL:		49,81,500	18,493			18,493	49,99,993	50,00,000		
	Total 61 Educational Tour for College Students:					49,81,500	18,493			18,493	49,99,993	50,00,000		
	63	00	49				40,00,000			40,00,000	40,00,000	40,00,000		
				Total 49 NULL:			40,00,000			40,00,000	40,00,000	40,00,000		
				Total 0 NULL:			40,00,000			40,00,000	40,00,000	40,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	001	63	Total 63	Special package for Evacuees from Ukraine:		40,00,000			40,00,000	40,00,000	40,00,000
					Total 1 Direction and Administration:	49,81,500	41,98,493			41,98,493	91,79,993	1,05,00,000
	102	61	00	31		24,00,000					24,00,000	24,00,000
					Total 31 NULL:	24,00,000					24,00,000	24,00,000
				36		2,25,06,000	75,02,000			75,02,000	3,00,08,000	3,00,08,000
					Total 36 NULL:	2,25,06,000	75,02,000			75,02,000	3,00,08,000	3,00,08,000
					Total 0 NULL:	2,49,06,000	75,02,000			75,02,000	3,24,08,000	3,24,08,000
					Total 61 Sikkim State University:	2,49,06,000	75,02,000			75,02,000	3,24,08,000	3,24,08,000
	62	00	31				39,93,073			39,93,073	39,93,073	40,00,000
					Total 31 NULL:		39,93,073			39,93,073	39,93,073	40,00,000
					Total 0 NULL:		39,93,073			39,93,073	39,93,073	40,00,000
					Total 62 Netaji Subhash Chandra Bose University of Excellence:		39,93,073			39,93,073	39,93,073	40,00,000
					Total 102 Assistance to Universities:	2,49,06,000	1,14,95,073			1,14,95,073	3,64,01,073	3,64,08,000
	103	29	00	83		1,64,57,000	30,32,000			30,32,000	1,94,89,000	7,75,000
					Total 83 NULL:	1,64,57,000	30,32,000			30,32,000	1,94,89,000	7,75,000
					Total 0 NULL:	1,64,57,000	30,32,000			30,32,000	1,94,89,000	7,75,000
					Total 29 National Education Mission:	1,64,57,000	30,32,000			30,32,000	1,94,89,000	7,75,000
	30	00	21				19,99,693			19,99,693	19,99,693	20,00,000
					Total 21 NULL:		19,99,693			19,99,693	19,99,693	20,00,000
					Total 0 NULL:		19,99,693			19,99,693	19,99,693	20,00,000
					Total 30 Chemical and Equipments:		19,99,693			19,99,693	19,99,693	20,00,000
	33	00	49			40,30,000					40,30,000	50,00,000
					Total 49 NULL:	40,30,000					40,30,000	50,00,000
					Total 0 NULL:	40,30,000					40,30,000	50,00,000
					Total 33 CM Internship Programme:	40,30,000					40,30,000	50,00,000
	34	00	49			88,73,338	86,76,036			86,76,036	1,75,49,374	2,00,00,000
					Total 49 NULL:	88,73,338	86,76,036			86,76,036	1,75,49,374	2,00,00,000
					Total 0 NULL:	88,73,338	86,76,036			86,76,036	1,75,49,374	2,00,00,000
					Total 34 Nar Bahadur Bhandari Fellowship:	88,73,338	86,76,036			86,76,036	1,75,49,374	2,00,00,000
	65	00	01			18,46,88,655	4,27,059			4,27,059	18,51,15,714	19,63,74,000
					Total 1 NULL:	18,46,88,655	4,27,059			4,27,059	18,51,15,714	19,63,74,000
				02		2,05,70,857	1,83,476			1,83,476	2,07,54,333	2,07,78,000
					Total 2 NULL:	2,05,70,857	1,83,476			1,83,476	2,07,54,333	2,07,78,000
				11		45,000	93,600			93,600	1,38,600	1,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	65	00								
Total 11 NULL:						45,000	93,600			93,600	1,38,600	1,49,000
13						2,99,695					2,99,695	3,00,000
Total 13 NULL:						2,99,695					2,99,695	3,00,000
14						6,500	75,283			75,283	81,783	83,000
Total 14 NULL:						6,500	75,283			75,283	81,783	83,000
21							13,16,126			13,16,126	13,16,126	15,00,000
Total 21 NULL:							13,16,126			13,16,126	13,16,126	15,00,000
24						34,660					34,660	38,000
Total 24 NULL:						34,660					34,660	38,000
Total 0 NULL:						20,56,45,367	20,95,544			20,95,544	20,77,40,911	21,92,22,000
Total 65 Government Degree College, Gangtok:						20,56,45,367	20,95,544			20,95,544	20,77,40,911	21,92,22,000
66	00	01				2,51,33,008	10,992			10,992	2,51,44,000	2,74,44,000
Total 1 NULL:						2,51,33,008	10,992			10,992	2,51,44,000	2,74,44,000
02						53,96,826	29,729			29,729	54,26,555	52,50,000
Total 2 NULL:						53,96,826	29,729			29,729	54,26,555	52,50,000
11						20,678	61,750			61,750	82,428	83,000
Total 11 NULL:						20,678	61,750			61,750	82,428	83,000
13						73,385	90,568			90,568	1,63,953	1,64,000
Total 13 NULL:						73,385	90,568			90,568	1,63,953	1,64,000
49						10,34,367	1,740			1,740	10,36,107	10,37,000
Total 49 NULL:						10,34,367	1,740			1,740	10,36,107	10,37,000
Total 0 NULL:						3,16,58,264	1,94,779			1,94,779	3,18,53,043	3,39,78,000
Total 66 Sikkim Law College:						3,16,58,264	1,94,779			1,94,779	3,18,53,043	3,39,78,000
67	00	01				2,36,89,832	1,17,050			1,17,050	2,38,06,882	2,41,45,000
Total 1 NULL:						2,36,89,832	1,17,050			1,17,050	2,38,06,882	2,41,45,000
02						35,21,275	1,76,225			1,76,225	36,97,500	36,99,000
Total 2 NULL:						35,21,275	1,76,225			1,76,225	36,97,500	36,99,000
11						37,850	21,930			21,930	59,780	66,000
Total 11 NULL:						37,850	21,930			21,930	59,780	66,000
13						99,734	23,717			23,717	1,23,451	1,24,000
Total 13 NULL:						99,734	23,717			23,717	1,23,451	1,24,000
34						10,13,000					10,13,000	14,00,000
Total 34 NULL:						10,13,000					10,13,000	14,00,000
49						38,806	2,358			2,358	41,164	42,000
Total 49 NULL:						38,806	2,358			2,358	41,164	42,000
Total 0 NULL:						2,84,00,497	3,41,280			3,41,280	2,87,41,777	2,94,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	03	103	67	Total 67	Sikkim Institute of Higher Nyingma Studies (SIHNS):	2,84,00,497	3,41,280			3,41,280	2,87,41,777	2,94,76,000
		73	00	01		5,02,60,750					5,02,60,750	4,84,59,000
					Total 1 NULL:	5,02,60,750					5,02,60,750	4,84,59,000
				02		87,52,034	2,66,629			2,66,629	90,18,663	90,49,000
					Total 2 NULL:	87,52,034	2,66,629			2,66,629	90,18,663	90,49,000
				49		3,79,027	25,905			25,905	4,04,932	4,13,000
					Total 49 NULL:	3,79,027	25,905			25,905	4,04,932	4,13,000
				50		7,700					7,700	
					Total 50 NULL:	7,700					7,700	
					Total 0 NULL:	5,93,99,511	2,92,534			2,92,534	5,96,92,045	5,79,21,000
					Total 73 Establishment of New College at Gangtok:	5,93,99,511	2,92,534			2,92,534	5,96,92,045	5,79,21,000
		76	00	01		53,10,147					53,10,147	58,61,000
					Total 1 NULL:	53,10,147					53,10,147	58,61,000
				02		48,10,390	20,770			20,770	48,31,160	46,16,000
					Total 2 NULL:	48,10,390	20,770			20,770	48,31,160	46,16,000
					Total 0 NULL:	1,01,20,537	20,770			20,770	1,01,41,307	1,04,77,000
					Total 76 Establishment of New Degree College at North Sikkim:	1,01,20,537	20,770			20,770	1,01,41,307	1,04,77,000
		78	00	36		2,39,94,000	79,97,000			79,97,000	3,19,91,000	3,19,91,000
					Total 36 NULL:	2,39,94,000	79,97,000			79,97,000	3,19,91,000	3,19,91,000
					Total 0 NULL:	2,39,94,000	79,97,000			79,97,000	3,19,91,000	3,19,91,000
					Total 78 Establishment of State Institute of Science & Technology(SIST):	2,39,94,000	79,97,000			79,97,000	3,19,91,000	3,19,91,000
		80	00	31		65,00,000					65,00,000	65,00,000
					Total 31 NULL:	65,00,000					65,00,000	65,00,000
					Total 0 NULL:	65,00,000					65,00,000	65,00,000
					Total 80 Grants to Government College for Annual Festival:	65,00,000					65,00,000	65,00,000
					Total 103 Government Colleges and Institutes:	39,50,78,514	2,46,49,636			2,46,49,636	41,97,28,150	41,73,40,000
	789	29	00	85		1,50,000					1,50,000	1,50,000
					Total 85 NULL:	1,50,000					1,50,000	1,50,000
					Total 0 NULL:	1,50,000					1,50,000	1,50,000
					Total 29 National Education Mission:	1,50,000					1,50,000	1,50,000
					Total 789 Special Component Plan for Schedule Castes:	1,50,000					1,50,000	1,50,000
	796	29	00	87		75,000					75,000	75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	796	29	00								
						Total 87 NULL:	75,000				75,000	75,000
						Total 0 NULL:	75,000				75,000	75,000
						Total 29 National Education Mission:	75,000				75,000	75,000
						Total 796 Tribal Area Sub-Plan:	75,000				75,000	75,000
	911	00	00	00		-	1,01,048				-	1,01,048
						Total 0 NULL:	-	1,01,048			-	1,01,048
						Total 0 NULL:	-	1,01,048			-	1,01,048
						Total 0 NULL:	-	1,01,048			-	1,01,048
						Total 911 Deduct Recoveries of Overpayments:	-	1,01,048			-	1,01,048
						Total 3 University and Higher Education:	42,50,89,966	4,03,43,202		4,03,43,202	46,54,33,168	46,44,73,000
04	200	29	70	85			2,67,000			2,67,000	2,67,000	5,00,000
						Total 85 :		2,67,000		2,67,000	2,67,000	5,00,000
						Total 70 Teachers Training and Adult Education:		2,67,000		2,67,000	2,67,000	5,00,000
						Total 29 National Education Mission:		2,67,000		2,67,000	2,67,000	5,00,000
						Total 200 Other Adult Education Progarmmes:		2,67,000		2,67,000	2,67,000	5,00,000
						Total 4 Adult Education:		2,67,000		2,67,000	2,67,000	5,00,000
80	001	60	00	01		29,61,91,996	6,32,376			6,32,376	29,68,24,372	30,34,67,000
						Total 1 NULL:	29,61,91,996	6,32,376		6,32,376	29,68,24,372	30,34,67,000
				02		1,24,14,919	38,770			38,770	1,24,53,689	1,03,41,000
						Total 2 NULL:	1,24,14,919	38,770		38,770	1,24,53,689	1,03,41,000
				11		5,07,678	3,18,616			3,18,616	8,26,294	11,77,000
						Total 11 NULL:	5,07,678	3,18,616		3,18,616	8,26,294	11,77,000
				13		87,87,920	1,73,018			1,73,018	89,60,938	59,97,000
						Total 13 NULL:	87,87,920	1,73,018		1,73,018	89,60,938	59,97,000
				24		30,51,982					30,51,982	1,05,00,000
						Total 24 NULL:	30,51,982				30,51,982	1,05,00,000
				49		81,31,693	80,75,903			80,75,903	1,62,07,596	57,00,000
						Total 49 NULL:	81,31,693	80,75,903		80,75,903	1,62,07,596	57,00,000
				51		9,000					9,000	
						Total 51 NULL:	9,000				9,000	
				76		33,16,223					33,16,223	
						Total 76 NULL:	33,16,223				33,16,223	
						Total 0 NULL:	33,24,11,411	92,38,683		92,38,683	34,16,50,094	33,71,82,000
						Total 60 Establishment:	33,24,11,411	92,38,683		92,38,683	34,16,50,094	33,71,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	61	00	31	8,84,063	8,15,937			8,15,937	17,00,000	7,00,000
					Total 31 NULL:	8,84,063	8,15,937			8,15,937	17,00,000	7,00,000
					36	1,39,35,501	14,36,518			14,36,518	1,53,72,019	2,43,29,000
					Total 36 NULL:	1,39,35,501	14,36,518			14,36,518	1,53,72,019	2,43,29,000
					Total 0 NULL:	1,48,19,564	22,52,455			22,52,455	1,70,72,019	2,50,29,000
					Total 61 Sikkim Teachers Recruitment Board:	1,48,19,564	22,52,455			22,52,455	1,70,72,019	2,50,29,000
	62	00			49	7,00,00,000				7,00,00,000	7,00,00,000	7,00,00,000
					Total 49 NULL:	7,00,00,000				7,00,00,000	7,00,00,000	7,00,00,000
					Total 0 NULL:	7,00,00,000				7,00,00,000	7,00,00,000	7,00,00,000
					Total 62 e-Vidya Scheme:	7,00,00,000				7,00,00,000	7,00,00,000	7,00,00,000
	63	00			49	57,38,000	17,61,200			17,61,200	74,99,200	75,00,000
					Total 49 NULL:	57,38,000	17,61,200			17,61,200	74,99,200	75,00,000
					Total 0 NULL:	57,38,000	17,61,200			17,61,200	74,99,200	75,00,000
					Total 63 Reimbursement of College Examination Fees:	57,38,000	17,61,200			17,61,200	74,99,200	75,00,000
	65	00			31	1,41,000	56,994			56,994	1,97,994	2,00,000
					Total 31 NULL:	1,41,000	56,994			56,994	1,97,994	2,00,000
					Total 0 NULL:	1,41,000	56,994			56,994	1,97,994	2,00,000
					Total 65 State Board of Endangered Language:	1,41,000	56,994			56,994	1,97,994	2,00,000
	66	00			49	56,60,813	13,05,744			13,05,744	69,66,557	1,00,00,000
					Total 49 NULL:	56,60,813	13,05,744			13,05,744	69,66,557	1,00,00,000
					Total 0 NULL:	56,60,813	13,05,744			13,05,744	69,66,557	1,00,00,000
					Total 66 Exposure Tour for Awardee Teachers:	56,60,813	13,05,744			13,05,744	69,66,557	1,00,00,000
	67	00			49	28,25,000	60,000			60,000	28,85,000	32,00,000
					Total 49 NULL:	28,25,000	60,000			60,000	28,85,000	32,00,000
					Total 0 NULL:	28,25,000	60,000			60,000	28,85,000	32,00,000
					Total 67 CBSE Affiliation Fees:	28,25,000	60,000			60,000	28,85,000	32,00,000
	68	00			49		90,395			90,395	90,395	8,00,000
					Total 49 NULL:		90,395			90,395	90,395	8,00,000
					Total 0 NULL:		90,395			90,395	90,395	8,00,000
					Total 68 State Teachers Eligibility Tests:		90,395			90,395	90,395	8,00,000
					Total 1 Direction and Administration:	43,15,95,788	1,47,65,471			1,47,65,471	44,63,61,259	45,39,11,000
	107	61	00		34		25,90,000			25,90,000	25,90,000	25,90,000
					Total 34 NULL:		25,90,000			25,90,000	25,90,000	25,90,000
					Total 0 NULL:		25,90,000			25,90,000	25,90,000	25,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	107	61	Total	61 Post Metric State Govt. Scholarships:		25,90,000			25,90,000	25,90,000	25,90,000
		62	00		34	8,65,94,000					8,65,94,000	8,65,94,000
					Total 34 NULL:	8,65,94,000					8,65,94,000	8,65,94,000
					Total 0 NULL:	8,65,94,000					8,65,94,000	8,65,94,000
					Total 62 Chief Ministers Special Merit Scholarships Scheme:	8,65,94,000					8,65,94,000	8,65,94,000
		63	00		34	50,00,000	71,00,000			71,00,000	1,21,00,000	50,00,000
					Total 34 NULL:	50,00,000	71,00,000			71,00,000	1,21,00,000	50,00,000
					Total 0 NULL:	50,00,000	71,00,000			71,00,000	1,21,00,000	50,00,000
					Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:	50,00,000	71,00,000			71,00,000	1,21,00,000	50,00,000
					Total 107 Scholarships:	9,15,94,000	96,90,000			96,90,000	10,12,84,000	9,41,84,000
911	00	00	00			- 40,80,901					- 40,80,901	
					Total 0 NULL:	- 40,80,901					- 40,80,901	
					Total 0 NULL:	- 40,80,901					- 40,80,901	
					Total 0 NULL:	- 40,80,901					- 40,80,901	
					Total 911 Deduct Recoveries of Overpayments:	- 40,80,901					- 40,80,901	
					Total 80 General:	51,91,08,887	2,44,55,471			2,44,55,471	54,35,64,358	54,80,95,000
					Total 2202 General Education:	12,07,44,74,767	1,01,25,19,802	- 3,59,102		1,01,21,60,700	13,08,66,35,467	26,27,36,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 5 Centrally Sponsored Scheme										
2202	01	112	28 00 81	1,88,31,000	2,60,04,000			2,60,04,000	4,48,35,000	99,98,000
			Total 81 NULL:	1,88,31,000	2,60,04,000			2,60,04,000	4,48,35,000	99,98,000
			Total 0 NULL:	1,88,31,000	2,60,04,000			2,60,04,000	4,48,35,000	99,98,000
			Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	1,88,31,000	2,60,04,000			2,60,04,000	4,48,35,000	99,98,000
			Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	1,88,31,000	2,60,04,000			2,60,04,000	4,48,35,000	99,98,000
113	29	00	82	17,13,08,000	60,20,39,000			60,20,39,000	77,33,47,000	99,99,98,000
			Total 82 NULL:	17,13,08,000	60,20,39,000			60,20,39,000	77,33,47,000	99,99,98,000
			Total 0 NULL:	17,13,08,000	60,20,39,000			60,20,39,000	77,33,47,000	99,99,98,000
			Total 29 National Education Mission:	17,13,08,000	60,20,39,000			60,20,39,000	77,33,47,000	99,99,98,000
			Total 113 Samagra Siksha:	17,13,08,000	60,20,39,000			60,20,39,000	77,33,47,000	99,99,98,000
789	28	00	81	26,64,000	48,98,000			48,98,000	75,62,000	1,000
			Total 81 NULL:	26,64,000	48,98,000			48,98,000	75,62,000	1,000
			Total 0 NULL:	26,64,000	48,98,000			48,98,000	75,62,000	1,000
			Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	26,64,000	48,98,000			48,98,000	75,62,000	1,000
29	00	84			1,38,51,000			1,38,51,000	1,38,51,000	1,000
			Total 84 NULL:		1,38,51,000			1,38,51,000	1,38,51,000	1,000
			Total 0 NULL:		1,38,51,000			1,38,51,000	1,38,51,000	1,000
			Total 29 National Education Mission:		1,38,51,000			1,38,51,000	1,38,51,000	1,000
			Total 789 Special Component Plan for Schedule Caste:	26,64,000	1,87,49,000			1,87,49,000	2,14,13,000	2,000
796	28	00	81	1,23,02,000	1,54,46,000			1,54,46,000	2,77,48,000	1,000
			Total 81 NULL:	1,23,02,000	1,54,46,000			1,54,46,000	2,77,48,000	1,000
			Total 0 NULL:	1,23,02,000	1,54,46,000			1,54,46,000	2,77,48,000	1,000
			Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	1,23,02,000	1,54,46,000			1,54,46,000	2,77,48,000	1,000
29	00	86			4,15,53,000			4,15,53,000	4,15,53,000	1,000
			Total 86 NULL:		4,15,53,000			4,15,53,000	4,15,53,000	1,000
			Total 0 NULL:		4,15,53,000			4,15,53,000	4,15,53,000	1,000
			Total 29 National Education Mission:		4,15,53,000			4,15,53,000	4,15,53,000	1,000
			Total 796 Tribal Area Sub-Plan:	1,23,02,000	5,69,99,000			5,69,99,000	6,93,01,000	2,000
800	28	00	81	3,16,05,000					3,16,05,000	
			Total 81 NULL:	3,16,05,000					3,16,05,000	
			Total 0 NULL:	3,16,05,000					3,16,05,000	
			Total 28 National Programme of Mid Day Meal in	3,16,05,000					3,16,05,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	Schools:								
Total 800 Other Expenditure:						3,16,05,000					3,16,05,000	
Total 1 Elementary Education:						23,67,10,000	70,37,91,000			70,37,91,000	94,05,01,000	1,01,00,00,000
02	113	29	00	85		5,08,89,000					5,08,89,000	2,85,00,000
Total 85 NULL:						5,08,89,000					5,08,89,000	2,85,00,000
Total 0 NULL:						5,08,89,000					5,08,89,000	2,85,00,000
Total 29 National Education Mission:						5,08,89,000					5,08,89,000	2,85,00,000
Total 113 Samagra Siksha:						5,08,89,000					5,08,89,000	2,85,00,000
789	29	00	85				29,21,000			29,21,000	29,21,000	1,21,46,000
Total 85 NULL:							29,21,000			29,21,000	29,21,000	1,21,46,000
Total 0 NULL:							29,21,000			29,21,000	29,21,000	1,21,46,000
Total 29 National Education Mission:							29,21,000			29,21,000	29,21,000	1,21,46,000
Total 789 Special Component Plan for Schedule Castes:							29,21,000			29,21,000	29,21,000	1,21,46,000
796	29	00	85				1,25,76,000			1,25,76,000	1,25,76,000	5,22,95,000
Total 85 NULL:							1,25,76,000			1,25,76,000	1,25,76,000	5,22,95,000
Total 0 NULL:							1,25,76,000			1,25,76,000	1,25,76,000	5,22,95,000
Total 29 National Education Mission:							1,25,76,000			1,25,76,000	1,25,76,000	5,22,95,000
Total 796 Tribal Area Sub-Plan:							1,25,76,000			1,25,76,000	1,25,76,000	5,22,95,000
Total 2 Secondary Education:						5,08,89,000	1,54,97,000			1,54,97,000	6,63,86,000	9,29,41,000
Total 2202 General Education:						12,07,44,74,767	1,01,25,19,802	-	3,59,102	1,01,21,60,700	13,08,66,35,467	26,27,36,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00				1,21,900	1,21,900	1,21,900	
Total 0 NULL:								1,21,900	1,21,900	1,21,900	
Total 0 NULL:								1,21,900	1,21,900	1,21,900	
Total 0 NULL:								1,21,900	1,21,900	1,21,900	
Total 911 Deduct Recoveries of Overpayments:								1,21,900	1,21,900	1,21,900	
Total 0 NULL:								1,21,900	1,21,900	1,21,900	
01	101	63	45	01	74,87,12,804	19,97,432	-	1,21,900	18,75,532	75,05,88,336	85,57,23,000
Total 1 :					74,87,12,804	19,97,432	-	1,21,900	18,75,532	75,05,88,336	85,57,23,000
			02		6,56,16,599	18,35,969			18,35,969	6,74,52,568	7,15,43,000
Total 2 :					6,56,16,599	18,35,969			18,35,969	6,74,52,568	7,15,43,000
Total 45 East District:					81,43,29,403	38,33,401	-	1,21,900	37,11,501	81,80,40,904	92,72,66,000
			49	01		7,03,437			7,03,437	7,03,437	56,41,74,000
Total 1 :						7,03,437			7,03,437	7,03,437	56,41,74,000
Total 49 Pakyong District:						7,03,437			7,03,437	7,03,437	56,41,74,000
Total 63 Junior High Schools:					81,43,29,403	45,36,838	-	1,21,900	44,14,938	81,87,44,341	1,49,14,40,000
Total 101 Government Primary Schools:					81,43,29,403	45,36,838	-	1,21,900	44,14,938	81,87,44,341	1,49,14,40,000
Total 1 Elementary Education:					81,43,29,403	45,36,838	-	1,21,900	44,14,938	81,87,44,341	1,49,14,40,000
02	001	58	45	01	12,28,56,551	28,16,502			28,16,502	12,56,73,053	14,01,82,000
Total 1 :					12,28,56,551	28,16,502			28,16,502	12,56,73,053	14,01,82,000
			02		79,92,846	1,10,432			1,10,432	81,03,278	81,48,000
Total 2 :					79,92,846	1,10,432			1,10,432	81,03,278	81,48,000
			11		19,436	92,500			92,500	1,11,936	2,12,000
Total 11 :					19,436	92,500			92,500	1,11,936	2,12,000
			13		4,27,711	3,48,981			3,48,981	7,76,692	7,83,000
Total 13 :					4,27,711	3,48,981			3,48,981	7,76,692	7,83,000
			24		3,39,207	47,733			47,733	3,86,940	2,87,000
Total 24 :					3,39,207	47,733			47,733	3,86,940	2,87,000
Total 45 East District:					13,16,35,751	34,16,148			34,16,148	13,50,51,899	14,96,12,000
			48	13	300					300	6,52,000
Total 13 :					300					300	6,52,000
Total 48 South District:					300					300	6,52,000
Total 58 Directorate of Education:					13,16,36,051	34,16,148			34,16,148	13,50,52,199	15,02,64,000
Total 1 Direction and Administration:					13,16,36,051	34,16,148			34,16,148	13,50,52,199	15,02,64,000
104	64	45	01		1,50,03,40,512	27,87,078	-	45,652	27,41,426	1,50,30,81,938	1,66,60,37,000
Total 1 :					1,50,03,40,512	27,87,078	-	45,652	27,41,426	1,50,30,81,938	1,66,60,37,000
			02		14,48,53,290	3,91,715	-	89,944	3,01,771	14,51,55,061	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	45								15,83,01,000	
Total 2 :						14,48,53,290	3,91,715	-	89,944	3,01,771	14,51,55,061	15,83,01,000	
11						24,126	1,44,874			1,44,874	1,69,000	2,89,000	
Total 11 :						24,126	1,44,874			1,44,874	1,69,000	2,89,000	
Total 45 East District:						1,64,52,17,928	33,23,667	-	1,35,596	31,88,071	1,64,84,05,999	1,82,46,27,000	
46 02						-	11,100				-	11,100	16,18,98,000
Total 2 :						-	11,100				-	11,100	16,18,98,000
Total 46 West District:						-	11,100				-	11,100	16,18,98,000
Total 64 High and Higher Secondary School:						1,64,52,06,828	33,23,667	-	1,35,596	31,88,071	1,64,83,94,899	1,98,65,25,000	
Total 104 Teachers and Other Services:						1,64,52,06,828	33,23,667	-	1,35,596	31,88,071	1,64,83,94,899	1,98,65,25,000	
Total 2 Secondary Education:						1,77,68,42,879	67,39,815	-	1,35,596	66,04,219	1,78,34,47,098	2,13,67,89,000	
03	103	69	00	01		1,51,24,765					1,51,24,765	1,52,03,000	
Total 1 NULL:						1,51,24,765					1,51,24,765	1,52,03,000	
02						48,70,245	3,82,703			3,82,703	52,52,948	53,10,000	
Total 2 NULL:						48,70,245	3,82,703			3,82,703	52,52,948	53,10,000	
11						65,700					65,700	66,000	
Total 11 NULL:						65,700					65,700	66,000	
13						1,18,382	574			574	1,18,956	1,24,000	
Total 13 NULL:						1,18,382	574			574	1,18,956	1,24,000	
49						82,837					82,837	83,000	
Total 49 NULL:						82,837					82,837	83,000	
50						796					796		
Total 50 NULL:						796					796		
Total 0 NULL:						2,02,62,725	3,83,277			3,83,277	2,06,46,002	2,07,86,000	
Total 69 Sanskrit Mahavidhalaya, Samdong:						2,02,62,725	3,83,277			3,83,277	2,06,46,002	2,07,86,000	
Total 103 Government Colleges and Institutes:						2,02,62,725	3,83,277			3,83,277	2,06,46,002	2,07,86,000	
911	00	00	00	00		-	1,00,000				-	1,00,000	
Total 0 NULL:						-	1,00,000				-	1,00,000	
Total 0 NULL:						-	1,00,000				-	1,00,000	
Total 0 NULL:						-	1,00,000				-	1,00,000	
Total 911 Deduct Recoveries of Overpayments:						-	1,00,000				-	1,00,000	
Total 3 University and Higher Education:						2,01,62,725	3,83,277			3,83,277	2,05,46,002	2,07,86,000	
80	001	60	00	01			54,20,358			54,20,358	54,20,358	30,34,67,000	
Total 1 NULL:							54,20,358			54,20,358	54,20,358	30,34,67,000	
Total 0 NULL:							54,20,358			54,20,358	54,20,358	30,34,67,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	Total 60 Establishment:			54,20,358			54,20,358	54,20,358	30,34,67,000
				Total 1 Direction and Administration:			54,20,358			54,20,358	54,20,358	30,34,67,000
				Total 80 General:			54,20,358			54,20,358	54,20,358	30,34,67,000
				Total 2202 General Education:		12,07,44,74,767	1,01,25,19,802	-	3,59,102	1,01,21,60,700	13,08,66,35,467	26,27,36,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 2 Voted-Non-Plan												
2202	02	001	58	45	01	-	1,00,000				-	1,00,000
Total 1 :						-	1,00,000				-	1,00,000
Total 45 East District:						-	1,00,000				-	1,00,000
Total 58 Directorate of Education:						-	1,00,000				-	1,00,000
Total 1 Direction and Administration:						-	1,00,000				-	1,00,000
Total 2 Secondary Education:						-	1,00,000				-	1,00,000
Total 2202 General Education:						12,07,44,74,767	1,01,25,19,802	-	3,59,102	1,01,21,60,700	13,08,66,35,467	26,27,36,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	2,10,632				-	2,10,632
Total 0 NULL:						-	2,10,632				-	2,10,632
Total 0 NULL:						-	2,10,632				-	2,10,632
Total 0 NULL:						-	2,10,632				-	2,10,632
Total 911 Deduct Recoveries of Overpayments:						-	2,10,632				-	2,10,632
Total 0 NULL:						-	2,10,632				-	2,10,632
01	101	63	46	01		41,07,31,077	13,02,309	- 81,500	- 3,33,175	8,87,634	41,16,18,711	44,57,71,000
Total 1 :						41,07,31,077	13,02,309	- 81,500	- 3,33,175	8,87,634	41,16,18,711	44,57,71,000
				02		7,67,22,506	25,36,100			3,33,175	7,95,91,781	8,39,61,000
Total 2 :						7,67,22,506	25,36,100			3,33,175	7,95,91,781	8,39,61,000
Total 46 West District:						48,74,53,583	38,38,409	- 81,500		37,56,909	49,12,10,492	52,97,32,000
Total 63 Junior High Schools:						48,74,53,583	38,38,409	- 81,500		37,56,909	49,12,10,492	52,97,32,000
Total 101 Government Primary Schools:						48,74,53,583	38,38,409	- 81,500		37,56,909	49,12,10,492	52,97,32,000
	107	66	00	01		34,31,074					34,31,074	2,02,44,000
Total 1 NULL:						34,31,074					34,31,074	2,02,44,000
				02		1,97,848					1,97,848	25,63,000
Total 2 NULL:						1,97,848					1,97,848	25,63,000
Total 0 NULL:						36,28,922					36,28,922	2,28,07,000
			46	01		1,27,64,284	63,373			63,373	1,28,27,657	2,13,15,000
Total 1 :						1,27,64,284	63,373			63,373	1,28,27,657	2,13,15,000
				02		9,46,375					9,46,375	8,90,000
Total 2 :						9,46,375					9,46,375	8,90,000
Total 46 Gyalshing District:						1,37,10,659	63,373			63,373	1,37,74,032	2,22,05,000
Total 66 Teacher's Training Institute:						1,73,39,581	63,373			63,373	1,74,02,954	4,50,12,000
Total 107 Teachers Training:						1,73,39,581	63,373			63,373	1,74,02,954	4,50,12,000
Total 1 Elementary Education:						50,47,93,164	39,01,782	- 81,500		38,20,282	50,86,13,446	57,47,44,000
02	001	58	46	01		5,27,92,673	5,65,731			5,65,731	5,33,58,404	7,00,59,000
Total 1 :						5,27,92,673	5,65,731			5,65,731	5,33,58,404	7,00,59,000
				02		67,22,504					67,22,504	67,53,000
Total 2 :						67,22,504					67,22,504	67,53,000
				11		1,64,000					1,64,000	1,64,000
Total 11 :						1,64,000					1,64,000	1,64,000
				13		4,67,766	34,230			34,230	5,01,996	5,02,000
Total 13 :						4,67,766	34,230			34,230	5,01,996	5,02,000
				24		1,67,940	1,18,986			1,18,986	2,86,926	2,87,000
Total 24 :						1,67,940	1,18,986			1,18,986	2,86,926	2,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	58	46		Total 46 West District:	6,03,14,883	7,18,947		7,18,947	6,10,33,830	7,77,65,000
						Total 58 Directorate of Education:	6,03,14,883	7,18,947		7,18,947	6,10,33,830	7,77,65,000
						Total 1 Direction and Administration:	6,03,14,883	7,18,947		7,18,947	6,10,33,830	7,77,65,000
	104	64	46	01			62,86,66,966	2,19,076		2,19,076	62,88,86,042	67,35,16,000
						Total 1 :	62,86,66,966	2,19,076		2,19,076	62,88,86,042	67,35,16,000
					02		14,50,64,138	3,09,175		3,09,175	14,53,73,313	16,18,98,000
						Total 2 :	14,50,64,138	3,09,175		3,09,175	14,53,73,313	16,18,98,000
					11		2,48,000				2,48,000	2,48,000
						Total 11 :	2,48,000				2,48,000	2,48,000
						Total 46 West District:	77,39,79,104	5,28,251		5,28,251	77,45,07,355	83,56,62,000
						Total 64 High and Higher Secondary School:	77,39,79,104	5,28,251		5,28,251	77,45,07,355	83,56,62,000
						Total 104 Teachers and Other Services:	77,39,79,104	5,28,251		5,28,251	77,45,07,355	83,56,62,000
						Total 2 Secondary Education:	83,42,93,987	12,47,198		12,47,198	83,55,41,185	91,34,27,000
03	103	72	00	01			2,69,29,843				2,69,29,843	2,99,68,000
						Total 1 NULL:	2,69,29,843				2,69,29,843	2,99,68,000
					02		1,33,04,758				1,33,04,758	1,67,19,000
						Total 2 NULL:	1,33,04,758				1,33,04,758	1,67,19,000
					11		82,175				82,175	83,000
						Total 11 NULL:	82,175				82,175	83,000
					13		1,18,881	5,119		5,119	1,24,000	1,24,000
						Total 13 NULL:	1,18,881	5,119		5,119	1,24,000	1,24,000
					49		9,997	32,000		32,000	41,997	42,000
						Total 49 NULL:	9,997	32,000		32,000	41,997	42,000
						Total 0 NULL:	4,04,45,654	37,119		37,119	4,04,82,773	4,69,36,000
						Total 72 Establishment of College at Gyalshing:	4,04,45,654	37,119		37,119	4,04,82,773	4,69,36,000
	75	00	01				16,63,050				16,63,050	19,23,000
						Total 1 NULL:	16,63,050				16,63,050	19,23,000
					02		60,84,905				60,84,905	79,89,000
						Total 2 NULL:	60,84,905				60,84,905	79,89,000
					13			82,961		82,961	82,961	83,000
						Total 13 NULL:		82,961		82,961	82,961	83,000
						Total 0 NULL:	77,47,955	82,961		82,961	78,30,916	99,95,000
						Total 75 Establishment of Vocational College at Dentam:	77,47,955	82,961		82,961	78,30,916	99,95,000
						Total 103 Government Colleges and Institutes:	4,81,93,609	1,20,080		1,20,080	4,83,13,689	5,69,31,000
						Total 3 University and Higher Education:	4,81,93,609	1,20,080		1,20,080	4,83,13,689	5,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	60	00	11		1,20,000			1,20,000	1,20,000	11,77,000
Total 11 NULL:							1,20,000			1,20,000	1,20,000	11,77,000
Total 0 NULL:							1,20,000			1,20,000	1,20,000	11,77,000
Total 60 Establishment:							1,20,000			1,20,000	1,20,000	11,77,000
Total 1 Direction and Administration:							1,20,000			1,20,000	1,20,000	11,77,000
Total 80 General:							1,20,000			1,20,000	1,20,000	11,77,000
Total 2202 General Education:						12,07,44,74,767	1,01,25,19,802	-	3,59,102	1,01,21,60,700	13,08,66,35,467	26,27,36,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	12,47,252					12,47,252	85,57,23,000
Total 1 :						12,47,252					12,47,252	85,57,23,000
Total 45 East District:						12,47,252					12,47,252	85,57,23,000
			47	01		39,64,07,870	12,15,748			12,15,748	39,76,23,618	42,98,03,000
Total 1 :						39,64,07,870	12,15,748			12,15,748	39,76,23,618	42,98,03,000
				02		4,78,96,992	20,32,241			20,32,241	4,99,29,233	5,02,41,000
Total 2 :						4,78,96,992	20,32,241			20,32,241	4,99,29,233	5,02,41,000
Total 47 North District:						44,43,04,862	32,47,989			32,47,989	44,75,52,851	48,00,44,000
Total 63 Junior High Schools:						44,55,52,114	32,47,989			32,47,989	44,88,00,103	1,33,57,67,000
Total 101 Government Primary Schools:						44,55,52,114	32,47,989			32,47,989	44,88,00,103	1,33,57,67,000
Total 1 Elementary Education:						44,55,52,114	32,47,989			32,47,989	44,88,00,103	1,33,57,67,000
02	001	58	47	01		3,40,54,375	7,99,709			7,99,709	3,48,54,084	5,06,05,000
Total 1 :						3,40,54,375	7,99,709			7,99,709	3,48,54,084	5,06,05,000
				02		28,88,459					28,88,459	28,89,000
Total 2 :						28,88,459					28,88,459	28,89,000
				07		94,50,625					94,50,625	1,000
Total 7 :						94,50,625					94,50,625	1,000
				11		1,07,678	21,275			21,275	1,28,953	1,29,000
Total 11 :						1,07,678	21,275			21,275	1,28,953	1,29,000
				13		3,40,899	71,712			71,712	4,12,611	4,13,000
Total 13 :						3,40,899	71,712			71,712	4,12,611	4,13,000
				24		1,50,870	900			900	1,51,770	1,52,000
Total 24 :						1,50,870	900			900	1,51,770	1,52,000
Total 47 North District:						4,69,92,906	8,93,596			8,93,596	4,78,86,502	5,41,89,000
Total 58 Directorate of Education:						4,69,92,906	8,93,596			8,93,596	4,78,86,502	5,41,89,000
Total 1 Direction and Administration:						4,69,92,906	8,93,596			8,93,596	4,78,86,502	5,41,89,000
104	64	47	01			24,92,41,678	5,120			5,120	24,92,46,798	34,28,12,000
Total 1 :						24,92,41,678	5,120			5,120	24,92,46,798	34,28,12,000
				02		7,28,08,450	47,835			47,835	7,28,56,285	8,06,58,000
Total 2 :						7,28,08,450	47,835			47,835	7,28,56,285	8,06,58,000
				07		6,90,64,840					6,90,64,840	1,000
Total 7 :						6,90,64,840					6,90,64,840	1,000
				11		81,570	92,180			92,180	1,73,750	1,74,000
Total 11 :						81,570	92,180			92,180	1,73,750	1,74,000
Total 47 North District:						39,11,96,538	1,45,135			1,45,135	39,13,41,673	42,36,45,000
Total 64 High and Higher Secondary School:						39,11,96,538	1,45,135			1,45,135	39,13,41,673	42,36,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 7 Education										
Parameter : 1 Voted										
2202	02	104	Total 104 Teachers and Other Services:	39,11,96,538	1,45,135			1,45,135	39,13,41,673	42,36,45,000
			Total 2 Secondary Education:	43,81,89,444	10,38,731			10,38,731	43,92,28,175	47,78,34,000
			Total 2202 General Education:	12,07,44,74,767	1,01,25,19,802	-	3,59,102	1,01,21,60,700	13,08,66,35,467	26,27,36,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00	-	3,57,810				-	3,57,810
					Total 0 NULL:	-	3,57,810			-	3,57,810
					Total 0 NULL:	-	3,57,810			-	3,57,810
					Total 0 NULL:	-	3,57,810			-	3,57,810
					Total 911 Deduct Recoveries of Overpayments:	-	3,57,810			-	3,57,810
					Total 0 NULL:	-	3,57,810			-	3,57,810
01	101	63	45	01	-	64,44,230		64,44,230	64,44,230		85,57,23,000
					Total 1 :	-	64,44,230	64,44,230	64,44,230		85,57,23,000
					Total 45 East District:	-	64,44,230	64,44,230	64,44,230		85,57,23,000
			46	01	-	37,477				-	37,477
					Total 1 :	-	37,477			-	37,477
					Total 46 West District:	-	37,477			-	37,477
			48	01	97,09,79,503	1,19,65,531		30,96,893	1,50,62,424	98,60,41,927	95,64,38,000
					Total 1 :	97,09,79,503	1,19,65,531	30,96,893	1,50,62,424	98,60,41,927	95,64,38,000
				02	14,96,76,553	1,30,63,795		8,57,625	1,39,21,420	16,35,97,973	16,61,62,000
					Total 2 :	14,96,76,553	1,30,63,795	8,57,625	1,39,21,420	16,35,97,973	16,61,62,000
					Total 48 South District:	1,12,06,56,056	2,50,29,326	39,54,518	2,89,83,844	1,14,96,39,900	1,12,26,00,000
					Total 63 Junior High Schools:	1,11,41,74,349	2,50,29,326	1,03,98,748	3,54,28,074	1,14,96,02,423	2,42,40,94,000
					Total 101 Government Primary Schools:	1,11,41,74,349	2,50,29,326	1,03,98,748	3,54,28,074	1,14,96,02,423	2,42,40,94,000
	107	66	00	01	32,72,216					32,72,216	2,02,44,000
					Total 1 NULL:	32,72,216				32,72,216	2,02,44,000
				02	1,17,000					1,17,000	25,63,000
					Total 2 NULL:	1,17,000				1,17,000	25,63,000
					Total 0 NULL:	33,89,216				33,89,216	2,28,07,000
			48	01	1,05,91,887	64,800			64,800	1,06,56,687	1,63,34,000
					Total 1 :	1,05,91,887	64,800		64,800	1,06,56,687	1,63,34,000
				02	3,12,000	39,000			39,000	3,51,000	4,68,000
					Total 2 :	3,12,000	39,000		39,000	3,51,000	4,68,000
					Total 48 Namchi District:	1,09,03,887	1,03,800		1,03,800	1,10,07,687	1,68,02,000
					Total 66 Teacher's Training Institute:	1,42,93,103	1,03,800		1,03,800	1,43,96,903	3,96,09,000
					Total 107 Teachers Training:	1,42,93,103	1,03,800		1,03,800	1,43,96,903	3,96,09,000
					Total 1 Elementary Education:	1,12,84,67,452	2,51,33,126	1,03,98,748	3,55,31,874	1,16,39,99,326	2,46,37,03,000
02	001	58	48	01	12,57,08,891	3,75,607		-	21,99,722	-	12,38,84,776
					Total 1 :	12,57,08,891	3,75,607	-	21,99,722	-	12,38,84,776
				02	83,24,889	7,81,176			7,81,176	91,06,065	85,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	58	48									
						Total 2 :	83,24,889	7,81,176		7,81,176	91,06,065	85,46,000	
					11		1,20,850	44,150		44,150	1,65,000	1,65,000	
						Total 11 :	1,20,850	44,150		44,150	1,65,000	1,65,000	
					13		4,67,536	1,84,050		1,84,050	6,51,586	6,52,000	
						Total 13 :	4,67,536	1,84,050		1,84,050	6,51,586	6,52,000	
					24		2,58,912	4,082		4,082	2,62,994	2,63,000	
						Total 24 :	2,58,912	4,082		4,082	2,62,994	2,63,000	
						Total 48 South District:	13,48,81,078	13,89,065	-	21,99,722	8,10,657	13,40,70,421	14,18,94,000
						Total 58 Directorate of Education:	13,48,81,078	13,89,065	-	21,99,722	8,10,657	13,40,70,421	14,18,94,000
						Total 1 Direction and Administration:	13,48,81,078	13,89,065	-	21,99,722	8,10,657	13,40,70,421	14,18,94,000
104	64	48	01				1,13,22,20,556	29,79,655	-	75,54,351	1,12,76,45,860	1,21,21,89,000	
						Total 1 :	1,13,22,20,556	29,79,655	-	75,54,351	1,12,76,45,860	1,21,21,89,000	
					02		20,10,37,120	1,69,24,145	-	6,44,675	1,62,79,470	21,73,16,590	24,38,44,000
						Total 2 :	20,10,37,120	1,69,24,145	-	6,44,675	1,62,79,470	21,73,16,590	24,38,44,000
					11		1,40,335	1,07,665		1,07,665	2,48,000	2,48,000	
						Total 11 :	1,40,335	1,07,665		1,07,665	2,48,000	2,48,000	
						Total 48 South District:	1,33,33,98,011	2,00,11,465	-	81,99,026	1,18,12,439	1,34,52,10,450	1,45,62,81,000
						Total 64 High and Higher Secondary School:	1,33,33,98,011	2,00,11,465	-	81,99,026	1,18,12,439	1,34,52,10,450	1,45,62,81,000
						Total 104 Teachers and Other Services:	1,33,33,98,011	2,00,11,465	-	81,99,026	1,18,12,439	1,34,52,10,450	1,45,62,81,000
						Total 2 Secondary Education:	1,46,82,79,089	2,14,00,530	-	1,03,98,748	1,10,01,782	1,47,92,80,871	1,59,81,75,000
03	103	68	00	01			8,39,81,723	33,325		33,325	8,40,15,048	7,96,31,000	
						Total 1 NULL:	8,39,81,723	33,325		33,325	8,40,15,048	7,96,31,000	
					02		2,32,78,392	16,63,450		16,63,450	2,49,41,842	2,49,72,000	
						Total 2 NULL:	2,32,78,392	16,63,450		16,63,450	2,49,41,842	2,49,72,000	
					11		42,220	40,600		40,600	82,820	83,000	
						Total 11 NULL:	42,220	40,600		40,600	82,820	83,000	
					13		2,121	1,62,878		1,62,878	1,64,999	1,65,000	
						Total 13 NULL:	2,121	1,62,878		1,62,878	1,64,999	1,65,000	
						Total 0 NULL:	10,73,04,456	19,00,253		19,00,253	10,92,04,709	10,48,51,000	
						Total 68 New Degree College, Namchi:	10,73,04,456	19,00,253		19,00,253	10,92,04,709	10,48,51,000	
						Total 103 Government Colleges and Institutes:	10,73,04,456	19,00,253		19,00,253	10,92,04,709	10,48,51,000	
						Total 3 University and Higher Education:	10,73,04,456	19,00,253		19,00,253	10,92,04,709	10,48,51,000	
80	001	60	00	11				1,50,000		1,50,000	1,50,000	11,77,000	
						Total 11 NULL:		1,50,000		1,50,000	1,50,000	11,77,000	
						Total 0 NULL:		1,50,000		1,50,000	1,50,000	11,77,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	Total 60 Establishment:			1,50,000			1,50,000	1,50,000	11,77,000
				Total 1 Direction and Administration:			1,50,000			1,50,000	1,50,000	11,77,000
				Total 80 General:			1,50,000			1,50,000	1,50,000	11,77,000
Total 2202 General Education:						12,07,44,74,767	1,01,25,19,802	-	3,59,102	1,01,21,60,700	13,08,66,35,467	26,27,36,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	12,05,18,536					12,05,18,536	85,57,23,000
					Total 1 :	12,05,18,536					12,05,18,536	85,57,23,000
				02		1,35,88,860					1,35,88,860	7,15,43,000
					Total 2 :	1,35,88,860					1,35,88,860	7,15,43,000
					Total 45 East District:	13,41,07,396					13,41,07,396	92,72,66,000
			48	02		- 20,000					- 20,000	16,61,62,000
					Total 2 :	- 20,000					- 20,000	16,61,62,000
					Total 48 South District:	- 20,000					- 20,000	16,61,62,000
			49	01		38,53,77,601	80,56,356			80,56,356	39,34,33,957	56,41,74,000
					Total 1 :	38,53,77,601	80,56,356			80,56,356	39,34,33,957	56,41,74,000
				02		4,43,39,687	3,000	- 20,000		- 17,000	4,43,22,687	6,29,60,000
					Total 2 :	4,43,39,687	3,000	- 20,000		- 17,000	4,43,22,687	6,29,60,000
					Total 49 Pakyong District:	42,97,17,288	80,59,356	- 20,000		80,39,356	43,77,56,644	62,71,34,000
					Total 63 Junior High Schools:	56,38,04,684	80,59,356	- 20,000		80,39,356	57,18,44,040	1,72,05,62,000
					Total 101 Government Primary Schools:	56,38,04,684	80,59,356	- 20,000		80,39,356	57,18,44,040	1,72,05,62,000
					Total 1 Elementary Education:	56,38,04,684	80,59,356	- 20,000		80,39,356	57,18,44,040	1,72,05,62,000
02	001	58	45	01		1,45,88,482					1,45,88,482	14,01,82,000
					Total 1 :	1,45,88,482					1,45,88,482	14,01,82,000
				02		3,72,347					3,72,347	81,48,000
					Total 2 :	3,72,347					3,72,347	81,48,000
					Total 45 East District:	1,49,60,829					1,49,60,829	14,83,30,000
			49	01		5,92,18,011	6,21,919			6,21,919	5,98,39,930	6,20,35,000
					Total 1 :	5,92,18,011	6,21,919			6,21,919	5,98,39,930	6,20,35,000
				02		26,93,542					26,93,542	24,48,000
					Total 2 :	26,93,542					26,93,542	24,48,000
				11		86,346	63,654			63,654	1,50,000	1,50,000
					Total 11 :	86,346	63,654			63,654	1,50,000	1,50,000
				13		5,95,574	1,202			1,202	5,96,776	6,00,000
					Total 13 :	5,95,574	1,202			1,202	5,96,776	6,00,000
				24		2,37,228	12,760			12,760	2,49,988	2,50,000
					Total 24 :	2,37,228	12,760			12,760	2,49,988	2,50,000
					Total 49 Pakyong District:	6,28,30,701	6,99,535			6,99,535	6,35,30,236	6,54,83,000
					Total 58 Directorate of Education:	7,77,91,530	6,99,535			6,99,535	7,84,91,065	21,38,13,000
					Total 1 Direction and Administration:	7,77,91,530	6,99,535			6,99,535	7,84,91,065	21,38,13,000
	104	64	45	01		21,63,98,706					21,63,98,706	1,66,60,37,000
					Total 1 :	21,63,98,706					21,63,98,706	1,66,60,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	104	64	45	02	2,93,85,640				2,93,85,640	15,83,01,000
Total 2 :						2,93,85,640				2,93,85,640	15,83,01,000
				11			1,20,000		1,20,000	1,20,000	2,89,000
Total 11 :							1,20,000		1,20,000	1,20,000	2,89,000
Total 45 East District:						24,57,84,346	1,20,000		1,20,000	24,59,04,346	1,82,46,27,000
	46			02		- 6,900				- 6,900	16,18,98,000
Total 2 :						- 6,900				- 6,900	16,18,98,000
Total 46 West District:						- 6,900				- 6,900	16,18,98,000
	49			01		65,26,72,838	3,240		3,240	65,26,76,078	95,28,30,000
Total 1 :						65,26,72,838	3,240		3,240	65,26,76,078	95,28,30,000
				02		9,98,90,855	66,435		66,435	9,99,57,290	14,44,28,000
Total 2 :						9,98,90,855	66,435		66,435	9,99,57,290	14,44,28,000
Total 49 Pakyong District:						75,25,63,693	69,675		69,675	75,26,33,368	1,09,72,58,000
Total 64 High and Higher Secondary School:						99,83,41,139	1,89,675		1,89,675	99,85,30,814	3,08,37,83,000
Total 104 Teachers and Other Services:						99,83,41,139	1,89,675		1,89,675	99,85,30,814	3,08,37,83,000
Total 2 Secondary Education:						1,07,61,32,669	8,89,210		8,89,210	1,07,70,21,879	3,29,75,96,000
	03	103	70	00	01	4,32,08,076	96,914		96,914	4,33,04,990	4,65,58,000
Total 1 NULL:						4,32,08,076	96,914		96,914	4,33,04,990	4,65,58,000
				02		1,25,55,931	10,29,541		10,29,541	1,35,85,472	1,36,71,000
Total 2 NULL:						1,25,55,931	10,29,541		10,29,541	1,35,85,472	1,36,71,000
				11		56,475	9,200		9,200	65,675	66,000
Total 11 NULL:						56,475	9,200		9,200	65,675	66,000
				13		64,990	58,000		58,000	1,22,990	1,23,000
Total 13 NULL:						64,990	58,000		58,000	1,22,990	1,23,000
				49		42,000	40,900		40,900	82,900	83,000
Total 49 NULL:						42,000	40,900		40,900	82,900	83,000
Total 0 NULL:						5,59,27,472	12,34,555		12,34,555	5,71,62,027	6,05,01,000
Total 70 Art College at Rhenock:						5,59,27,472	12,34,555		12,34,555	5,71,62,027	6,05,01,000
Total 103 Government Colleges and Institutes:						5,59,27,472	12,34,555		12,34,555	5,71,62,027	6,05,01,000
Total 3 University and Higher Education:						5,59,27,472	12,34,555		12,34,555	5,71,62,027	6,05,01,000
	80	001	60	00	11		80,000		80,000	80,000	11,77,000
Total 11 NULL:							80,000		80,000	80,000	11,77,000
Total 0 NULL:							80,000		80,000	80,000	11,77,000
Total 60 Establishment:							80,000		80,000	80,000	11,77,000
Total 1 Direction and Administration:							80,000		80,000	80,000	11,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 7 Education Parameter : 1 Voted -----												
2202	80	Total 80 General:				80,000				80,000	80,000	11,77,000
Total 2202 General Education:						12,07,44,74,767	1,01,25,19,802	-	3,59,102	1,01,21,60,700	13,08,66,35,467	26,27,36,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	39,00,462					39,00,462	85,57,23,000
						Total 1 :	39,00,462				39,00,462	85,57,23,000
						Total 45 East District:	39,00,462				39,00,462	85,57,23,000
				46	01	9,00,02,479					9,00,02,479	44,57,71,000
						Total 1 :	9,00,02,479				9,00,02,479	44,57,71,000
					02	1,21,23,760					1,21,23,760	8,39,61,000
						Total 2 :	1,21,23,760				1,21,23,760	8,39,61,000
						Total 46 West District:	10,21,26,239				10,21,26,239	52,97,32,000
				50	01	27,57,80,472	4,39,702			4,39,702	27,62,20,174	40,74,94,000
						Total 1 :	27,57,80,472	4,39,702		4,39,702	27,62,20,174	40,74,94,000
					02	5,24,84,065	9,73,150			9,73,150	5,34,57,215	6,76,87,000
						Total 2 :	5,24,84,065	9,73,150		9,73,150	5,34,57,215	6,76,87,000
						Total 50 Soreng District:	32,82,64,537	14,12,852		14,12,852	32,96,77,389	47,51,81,000
						Total 63 Junior High Schools:	43,42,91,238	14,12,852		14,12,852	43,57,04,090	1,86,06,36,000
						Total 101 Government Primary Schools:	43,42,91,238	14,12,852		14,12,852	43,57,04,090	1,86,06,36,000
						Total 1 Elementary Education:	43,42,91,238	14,12,852		14,12,852	43,57,04,090	1,86,06,36,000
02	001	58	50	01		4,73,45,994					4,73,45,994	4,73,62,000
						Total 1 :	4,73,45,994				4,73,45,994	4,73,62,000
					02	85,52,479	2,16,300			2,16,300	87,68,779	31,23,000
						Total 2 :	85,52,479	2,16,300		2,16,300	87,68,779	31,23,000
					11	1,06,531	43,150			43,150	1,49,681	1,50,000
						Total 11 :	1,06,531	43,150		43,150	1,49,681	1,50,000
					13	3,05,061	2,67,447			2,67,447	5,72,508	6,00,000
						Total 13 :	3,05,061	2,67,447		2,67,447	5,72,508	6,00,000
					24	2,12,370	37,440			37,440	2,49,810	2,50,000
						Total 24 :	2,12,370	37,440		37,440	2,49,810	2,50,000
						Total 50 Soreng District:	5,65,22,435	5,64,337		5,64,337	5,70,86,772	5,14,85,000
						Total 58 Directorate of Education:	5,65,22,435	5,64,337		5,64,337	5,70,86,772	5,14,85,000
						Total 1 Direction and Administration:	5,65,22,435	5,64,337		5,64,337	5,70,86,772	5,14,85,000
104	64	46	01			13,94,29,364					13,94,29,364	67,35,16,000
						Total 1 :	13,94,29,364				13,94,29,364	67,35,16,000
					02	2,45,90,775					2,45,90,775	16,18,98,000
						Total 2 :	2,45,90,775				2,45,90,775	16,18,98,000
						Total 46 West District:	16,40,20,139				16,40,20,139	83,54,14,000
				50	01	46,90,93,600	10,41,880			10,41,880	47,01,35,480	62,12,18,000
						Total 1 :	46,90,93,600	10,41,880		10,41,880	47,01,35,480	62,12,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	50	02	10,84,82,917	34,33,900			34,33,900	11,19,16,817	15,09,55,000
Total 2 :						10,84,82,917	34,33,900			34,33,900	11,19,16,817	15,09,55,000
Total 50 Soreng District:						57,75,76,517	44,75,780			44,75,780	58,20,52,297	77,21,73,000
Total 64 High and Higher Secondary School:						74,15,96,656	44,75,780			44,75,780	74,60,72,436	1,60,75,87,000
Total 104 Teachers and Other Services:						74,15,96,656	44,75,780			44,75,780	74,60,72,436	1,60,75,87,000
Total 2 Secondary Education:						79,81,19,091	50,40,117			50,40,117	80,31,59,208	1,65,90,72,000
03	103	71	71	01		2,09,33,920					2,09,33,920	2,25,15,000
Total 1 :						2,09,33,920					2,09,33,920	2,25,15,000
02						50,41,981	4,22,165			4,22,165	54,64,146	54,73,000
Total 2 :						50,41,981	4,22,165			4,22,165	54,64,146	54,73,000
11						45,250	20,745			20,745	65,995	66,000
Total 11 :						45,250	20,745			20,745	65,995	66,000
13						1,19,265	87,725			87,725	2,06,990	2,07,000
Total 13 :						1,19,265	87,725			87,725	2,06,990	2,07,000
49						27,572	1,37,428			1,37,428	1,65,000	1,65,000
Total 49 :						27,572	1,37,428			1,37,428	1,65,000	1,65,000
Total 71 Establishment of B.Ed. College at Soreng:						2,61,67,988	6,68,063			6,68,063	2,68,36,051	2,84,26,000
Total 71 B.Ed College:						2,61,67,988	6,68,063			6,68,063	2,68,36,051	2,84,26,000
74	00	01				1,42,97,472					1,42,97,472	1,48,51,000
Total 1 NULL:						1,42,97,472					1,42,97,472	1,48,51,000
02						84,74,480	1,98,000			1,98,000	86,72,480	86,73,000
Total 2 NULL:						84,74,480	1,98,000			1,98,000	86,72,480	86,73,000
13						15,614	66,865			66,865	82,479	83,000
Total 13 NULL:						15,614	66,865			66,865	82,479	83,000
Total 0 NULL:						2,27,87,566	2,64,865			2,64,865	2,30,52,431	2,36,07,000
Total 74 Establishment of Science College at Chakung:						2,27,87,566	2,64,865			2,64,865	2,30,52,431	2,36,07,000
Total 103 Government Colleges and Institutes:						4,89,55,554	9,32,928			9,32,928	4,98,88,482	5,20,33,000
Total 3 University and Higher Education:						4,89,55,554	9,32,928			9,32,928	4,98,88,482	5,20,33,000
Total 2202 General Education:						12,07,44,74,767	1,01,25,19,802	-	3,59,102	1,01,21,60,700	13,08,66,35,467	26,27,36,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2203	00	001	60	00	01			16,266	1,60,57,548	1,56,15,000
					Total 1 NULL:			16,266	1,60,57,548	1,56,15,000
					02				24,31,763	23,89,000
					Total 2 NULL:				24,31,763	23,89,000
					11		1,200		1,200	83,000
					Total 11 NULL:		1,200		1,200	83,000
					13		44,409		44,409	3,29,529
					Total 13 NULL:		44,409		44,409	3,29,529
					24		12,969		12,969	42,000
					Total 24 NULL:		12,969		12,969	42,000
					49		6,40,777		6,40,777	11,24,000
					Total 49 NULL:		6,40,777		6,40,777	11,24,000
					Total 0 NULL:		7,15,621		7,15,621	1,99,85,751
					Total 60 Establishment:		7,15,621		7,15,621	1,99,85,751
61	00		36					5,25,00,000	21,00,00,000	21,00,00,000
					Total 36 NULL:		5,25,00,000		5,25,00,000	21,00,00,000
					Total 0 NULL:		5,25,00,000		5,25,00,000	21,00,00,000
					Total 61 Polytechnics Institute (CCCT and ATTC):		5,25,00,000		5,25,00,000	21,00,00,000
62	00		31					15,00,000	15,00,000	15,00,000
					Total 31 NULL:		15,00,000		15,00,000	15,00,000
					Total 0 NULL:		15,00,000		15,00,000	15,00,000
					Total 62 State Board for Technical Education:		15,00,000		15,00,000	15,00,000
					Total 1 Direction and Administration:		5,47,15,621		5,47,15,621	23,14,85,751
104	60	00		31				4,50,00,000	4,50,00,000	4,50,00,000
					Total 31 NULL:		4,50,00,000		4,50,00,000	4,50,00,000
					Total 0 NULL:		4,50,00,000		4,50,00,000	4,50,00,000
					Total 60 Annual Grant to Manipal University:		4,50,00,000		4,50,00,000	4,50,00,000
61	00		49					26,00,000	26,00,000	26,00,000
					Total 49 NULL:		26,00,000		26,00,000	26,00,000
					Total 0 NULL:		26,00,000		26,00,000	26,00,000
					Total 61 Nurshing Expenses:		26,00,000		26,00,000	26,00,000
					Total 104 Assistance to Non-Government Technical Colleges and Institutes:		4,76,00,000		4,76,00,000	4,76,00,000
					Total 0 NULL:		5,47,15,621		5,47,15,621	27,90,85,751
					Total 2203 Technical Education:		5,47,15,621		5,47,15,621	27,90,85,751

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	1,42,35,776	38,477			38,477	1,42,74,253	1,45,31,000
Total 1 NULL:						1,42,35,776	38,477			38,477	1,42,74,253	1,45,31,000
02						33,27,883	4,23,169			4,23,169	37,51,052	37,98,000
Total 2 NULL:						33,27,883	4,23,169			4,23,169	37,51,052	37,98,000
13						8,51,456	1,47,767			1,47,767	9,99,223	10,00,000
Total 13 NULL:						8,51,456	1,47,767			1,47,767	9,99,223	10,00,000
49						12,92,800	10,71,192			10,71,192	23,63,992	24,00,000
Total 49 NULL:						12,92,800	10,71,192			10,71,192	23,63,992	24,00,000
Total 0 NULL:						1,97,07,915	16,80,605			16,80,605	2,13,88,520	2,17,29,000
Total 61 National Cadet Corps.:						1,97,07,915	16,80,605			16,80,605	2,13,88,520	2,17,29,000
Total 102 Youth Welfare Programme for Students:						1,97,07,915	16,80,605			16,80,605	2,13,88,520	2,17,29,000
Total 0 NULL:						1,97,07,915	16,80,605			16,80,605	2,13,88,520	2,17,29,000
Total 2204 Sports and Youth Services:						24,85,25,162	2,25,59,163			2,25,59,163	27,10,84,325	28,98,96,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	12,19,76,043	8,100			8,100	12,19,84,143	12,92,17,000
Total 1 :						12,19,76,043	8,100			8,100	12,19,84,143	12,92,17,000
02						1,41,31,773	14,43,623			14,43,623	1,55,75,396	1,57,05,000
Total 2 :						1,41,31,773	14,43,623			14,43,623	1,55,75,396	1,57,05,000
11						1,41,806	57,194			57,194	1,99,000	1,99,000
Total 11 :						1,41,806	57,194			57,194	1,99,000	1,99,000
13						7,64,812	1,33,500			1,33,500	8,98,312	8,99,000
Total 13 :						7,64,812	1,33,500			1,33,500	8,98,312	8,99,000
49						18,79,479	1,03,810			1,03,810	19,83,289	19,98,000
Total 49 :						18,79,479	1,03,810			1,03,810	19,83,289	19,98,000
Total 44 Head Office Establishment:						13,88,93,913	17,46,227			17,46,227	14,06,40,140	14,80,18,000
47 01						14,13,140					14,13,140	95,72,000
Total 1 :						14,13,140					14,13,140	95,72,000
02						66,000					66,000	7,92,000
Total 2 :						66,000					66,000	7,92,000
Total 47 Mangan District:						14,79,140					14,79,140	1,03,64,000
49 01						1,08,06,014	90,913			90,913	1,08,96,927	1,14,00,000
Total 1 :						1,08,06,014	90,913			90,913	1,08,96,927	1,14,00,000
02						3,96,000	36,000			36,000	4,32,000	4,32,000
Total 2 :						3,96,000	36,000			36,000	4,32,000	4,32,000
11						99,594					99,594	1,00,000
Total 11 :						99,594					99,594	1,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	49	13	2,01,090	2,90,295			2,90,295	4,91,385	2,98,000
Total 13 :						2,01,090	2,90,295			2,90,295	4,91,385	2,98,000
Total 49 Pakyong District:						1,15,02,698	4,17,208			4,17,208	1,19,19,906	1,22,30,000
			58	31			7,00,000			7,00,000	7,00,000	7,00,000
Total 31 :							7,00,000			7,00,000	7,00,000	7,00,000
Total 58 Youth Development Board:							7,00,000			7,00,000	7,00,000	7,00,000
			59	27		22,90,602	7,08,292			7,08,292	29,98,894	29,99,000
Total 27 :						22,90,602	7,08,292			7,08,292	29,98,894	29,99,000
Total 59 Maintenance of Palzor Stadium, Gangtok:						22,90,602	7,08,292			7,08,292	29,98,894	29,99,000
			60	27		4,91,870	15,07,010			15,07,010	19,98,880	19,99,000
Total 27 :						4,91,870	15,07,010			15,07,010	19,98,880	19,99,000
Total 60 Maintenance of Bhaichung Stadium, Namchi:						4,91,870	15,07,010			15,07,010	19,98,880	19,99,000
Total 60 Establishment:						15,46,58,223	50,78,737			50,78,737	15,97,36,960	17,63,10,000
Total 1 Direction and Administration:						15,46,58,223	50,78,737			50,78,737	15,97,36,960	17,63,10,000
103	64	60	31				50,00,000			50,00,000	50,00,000	50,00,000
Total 31 :							50,00,000			50,00,000	50,00,000	50,00,000
Total 60 State Sports Association:							50,00,000			50,00,000	50,00,000	50,00,000
			62	49		10,10,000	39,90,000			39,90,000	50,00,000	50,00,000
Total 49 :						10,10,000	39,90,000			39,90,000	50,00,000	50,00,000
Total 62 Incentive to Promising Sports Persons:						10,10,000	39,90,000			39,90,000	50,00,000	50,00,000
Total 64 Assistance and Incentives:						10,10,000	89,90,000			89,90,000	1,00,00,000	1,00,00,000
Total 103 Youth Welfare Programmes for Non-Students:						10,10,000	89,90,000			89,90,000	1,00,00,000	1,00,00,000
104	69	00	49			36,45,000	18,10,000			18,10,000	54,55,000	54,75,000
Total 49 NULL:						36,45,000	18,10,000			18,10,000	54,55,000	54,75,000
Total 0 NULL:						36,45,000	18,10,000			18,10,000	54,55,000	54,75,000
Total 69 Gangtok Sports Academy:						36,45,000	18,10,000			18,10,000	54,55,000	54,75,000
			70	00	49	10,00,000					10,00,000	10,00,000
Total 49 NULL:						10,00,000					10,00,000	10,00,000
Total 0 NULL:						10,00,000					10,00,000	10,00,000
Total 70 Subroto Mukherjee Cup:						10,00,000					10,00,000	10,00,000
			73	00	49	50,00,000	20,00,000			20,00,000	70,00,000	50,00,000
Total 49 NULL:						50,00,000	20,00,000			20,00,000	70,00,000	50,00,000
Total 0 NULL:						50,00,000	20,00,000			20,00,000	70,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	104	73	Total 73 Rural Sports Activities:		50,00,000	20,00,000			20,00,000	70,00,000	50,00,000
				Total 104 Sports and Games:		96,45,000	38,10,000			38,10,000	1,34,55,000	1,14,75,000
				Total 0 NULL:		16,53,13,223	1,78,78,737			1,78,78,737	18,31,91,960	19,77,85,000
				Total 2204 Sports and Youth Services:		24,85,25,162	2,25,59,163			2,25,59,163	27,10,84,325	28,98,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	13	16,227					16,227	1,48,000
					Total 13 :	16,227					16,227	1,48,000
					Total 46 Gyalshing District:	16,227					16,227	1,48,000
	47			01		78,32,060					78,32,060	95,72,000
					Total 1 :	78,32,060					78,32,060	95,72,000
				02		6,68,520	66,000			66,000	7,34,520	7,92,000
					Total 2 :	6,68,520	66,000			66,000	7,34,520	7,92,000
				11		78,930	20,400			20,400	99,330	1,00,000
					Total 11 :	78,930	20,400			20,400	99,330	1,00,000
				13		36,204	2,45,390			2,45,390	2,81,594	2,99,000
					Total 13 :	36,204	2,45,390			2,45,390	2,81,594	2,99,000
					Total 47 Mangan District:	86,15,714	3,31,790			3,31,790	89,47,504	1,07,63,000
					Total 60 Establishment:	86,31,941	3,31,790			3,31,790	89,63,731	1,09,11,000
					Total 1 Direction and Administration:	86,31,941	3,31,790			3,31,790	89,63,731	1,09,11,000
					Total 0 NULL:	86,31,941	3,31,790			3,31,790	89,63,731	1,09,11,000
					Total 2204 Sports and Youth Services:	24,85,25,162	2,25,59,163			2,25,59,163	27,10,84,325	28,98,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	46	01	1,55,30,847	39,339			39,339	1,55,70,186	1,57,25,000
					Total 1 :	1,55,30,847	39,339			39,339	1,55,70,186	1,57,25,000
					02	11,17,300					11,17,300	11,25,000
					Total 2 :	11,17,300					11,17,300	11,25,000
					11	57,500	27,350			27,350	84,850	85,000
					Total 11 :	57,500	27,350			27,350	84,850	85,000
					13	27,656	3,20,276			3,20,276	3,47,932	1,48,000
					Total 13 :	27,656	3,20,276			3,20,276	3,47,932	1,48,000
					Total 46 Gyalshing District:	1,67,33,303	3,86,965			3,86,965	1,71,20,268	1,70,83,000
48					01	2,35,16,335	22,236			22,236	2,35,38,571	2,48,39,000
					Total 1 :	2,35,16,335	22,236			22,236	2,35,38,571	2,48,39,000
					02	24,86,450	5,52,400			5,52,400	30,38,850	31,49,000
					Total 2 :	24,86,450	5,52,400			5,52,400	30,38,850	31,49,000
					11	84,900					84,900	85,000
					Total 11 :	84,900					84,900	85,000
					13	1,47,975	1,83,503			1,83,503	3,31,478	1,48,000
					Total 13 :	1,47,975	1,83,503			1,83,503	3,31,478	1,48,000
					24		95,620			95,620	95,620	1,000
					Total 24 :		95,620			95,620	95,620	1,000
					Total 48 Namchi District:	2,62,35,660	8,53,759			8,53,759	2,70,89,419	2,82,22,000
50					01	47,64,477					47,64,477	47,92,000
					Total 1 :	47,64,477					47,64,477	47,92,000
					02	25,44,650					25,44,650	25,71,000
					Total 2 :	25,44,650					25,44,650	25,71,000
					11	47,800	37,050			37,050	84,850	85,000
					Total 11 :	47,800	37,050			37,050	84,850	85,000
					13	1,04,993	2,92,557			2,92,557	3,97,550	1,48,000
					Total 13 :	1,04,993	2,92,557			2,92,557	3,97,550	1,48,000
					Total 50 Soreng District:	74,61,920	3,29,607			3,29,607	77,91,527	75,96,000
					Total 60 Establishment:	5,04,30,883	15,70,331			15,70,331	5,20,01,214	5,29,01,000
					Total 1 Direction and Administration:	5,04,30,883	15,70,331			15,70,331	5,20,01,214	5,29,01,000
104	66	00			49	23,08,200	4,76,700			4,76,700	27,84,900	32,85,000
					Total 49 NULL:	23,08,200	4,76,700			4,76,700	27,84,900	32,85,000
					Total 0 NULL:	23,08,200	4,76,700			4,76,700	27,84,900	32,85,000
					Total 66 Sports Hostel, Namchi:	23,08,200	4,76,700			4,76,700	27,84,900	32,85,000
67	00				49	21,33,000	6,21,000			6,21,000	27,54,000	32,85,000
					Total 49 NULL:	21,33,000	6,21,000			6,21,000	27,54,000	32,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	104	67	00								32,85,000
Total 0 NULL:						21,33,000	6,21,000			6,21,000	27,54,000	32,85,000
Total 67 Soreng Girls Sports Academy:						21,33,000	6,21,000			6,21,000	27,54,000	32,85,000
Total 104 Sports and Games:						44,41,200	10,97,700			10,97,700	55,38,900	65,70,000
Total 0 NULL:						5,48,72,083	26,68,031			26,68,031	5,75,40,114	5,94,71,000
Total 2204 Sports and Youth Services:						24,85,25,162	2,25,59,163			2,25,59,163	27,10,84,325	28,98,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	6,48,95,675	1,55,696			1,55,696	6,50,51,371	6,71,93,000
					Total 1 :	6,48,95,675	1,55,696			1,55,696	6,50,51,371	6,71,93,000
					11	1,60,282	4,38,718			4,38,718	5,99,000	5,99,000
					Total 11 :	1,60,282	4,38,718			4,38,718	5,99,000	5,99,000
					13	35,96,694	12,17,306			12,17,306	48,14,000	48,14,000
					Total 13 :	35,96,694	12,17,306			12,17,306	48,14,000	48,14,000
					49	10,08,904	2,57,50,500			2,57,50,500	2,67,59,404	15,00,000
					Total 49 :	10,08,904	2,57,50,500			2,57,50,500	2,67,59,404	15,00,000
					Total 44 Head Office Establishment:	6,96,61,555	2,75,62,220			2,75,62,220	9,72,23,775	7,41,06,000
					Total 0 NULL:	6,96,61,555	2,75,62,220			2,75,62,220	9,72,23,775	7,41,06,000
					Total 1 Direction and Administration:	6,96,61,555	2,75,62,220			2,75,62,220	9,72,23,775	7,41,06,000
102	60	00	00	01		3,78,82,648	7,010			7,010	3,78,89,658	3,90,60,000
					Total 1 NULL:	3,78,82,648	7,010			7,010	3,78,89,658	3,90,60,000
					02	2,72,56,292	27,33,089			27,33,089	2,99,89,381	3,02,48,000
					Total 2 NULL:	2,72,56,292	27,33,089			27,33,089	2,99,89,381	3,02,48,000
					13	25,39,633	4,00,367			4,00,367	29,40,000	39,40,000
					Total 13 NULL:	25,39,633	4,00,367			4,00,367	29,40,000	39,40,000
					27	13,16,662	11,66,721			11,66,721	24,83,383	16,21,000
					Total 27 NULL:	13,16,662	11,66,721			11,66,721	24,83,383	16,21,000
					29	13,16,786	25,90,593			25,90,593	39,07,379	40,00,000
					Total 29 NULL:	13,16,786	25,90,593			25,90,593	39,07,379	40,00,000
					Total 0 NULL:	7,03,12,021	68,97,780			68,97,780	7,72,09,801	7,88,69,000
					Total 60 Establishment:	7,03,12,021	68,97,780			68,97,780	7,72,09,801	7,88,69,000
62	00	00	00	31			90,00,000			90,00,000	90,00,000	90,00,000
					Total 31 NULL:		90,00,000			90,00,000	90,00,000	90,00,000
					Total 0 NULL:		90,00,000			90,00,000	90,00,000	90,00,000
					Total 62 Namgyal Institute of Tibetology:		90,00,000			90,00,000	90,00,000	90,00,000
63	00	00	00	31		80,00,000					80,00,000	80,00,000
					Total 31 NULL:	80,00,000					80,00,000	80,00,000
					Total 0 NULL:	80,00,000					80,00,000	80,00,000
					Total 63 Sikkim Akedemi:	80,00,000					80,00,000	80,00,000
65	00	00	00	49			59,00,000			59,00,000	59,00,000	2,00,00,000
					Total 49 NULL:		59,00,000			59,00,000	59,00,000	2,00,00,000
					Total 0 NULL:		59,00,000			59,00,000	59,00,000	2,00,00,000
					Total 65 Sikkim Song and Dance Competition:		59,00,000			59,00,000	59,00,000	2,00,00,000
66	00	00	00	35		5,00,00,000					5,00,00,000	5,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	102	66	00								
						Total 35 NULL:	5,00,00,000				5,00,00,000	5,00,00,000
						Total 0 NULL:	5,00,00,000				5,00,00,000	5,00,00,000
						Total 66 Manav Dharam Samity Mandir Cum Meditation Center:	5,00,00,000				5,00,00,000	5,00,00,000
	67	00		49				6,00,000		6,00,000	6,00,000	6,00,000
						Total 49 NULL:		6,00,000		6,00,000	6,00,000	6,00,000
						Total 0 NULL:		6,00,000		6,00,000	6,00,000	6,00,000
						Total 67 National School of Drama:		6,00,000		6,00,000	6,00,000	6,00,000
	70	00		49		6,69,992	12,82,870			12,82,870	19,52,862	20,00,000
						Total 49 NULL:	6,69,992	12,82,870		12,82,870	19,52,862	20,00,000
						Total 0 NULL:	6,69,992	12,82,870		12,82,870	19,52,862	20,00,000
						Total 70 Cultural Exchange Programme under Song and Drama Unit:	6,69,992	12,82,870		12,82,870	19,52,862	20,00,000
	71	00		35		5,50,000	5,50,000			5,50,000	11,00,000	11,00,000
						Total 35 NULL:	5,50,000	5,50,000		5,50,000	11,00,000	11,00,000
						Total 0 NULL:	5,50,000	5,50,000		5,50,000	11,00,000	11,00,000
						Total 71 Limbu Bhawan at DPH:	5,50,000	5,50,000		5,50,000	11,00,000	11,00,000
	72	00		31			2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
						Total 31 NULL:		2,00,00,000		2,00,00,000	2,00,00,000	2,00,00,000
						Total 0 NULL:		2,00,00,000		2,00,00,000	2,00,00,000	2,00,00,000
						Total 72 Khas (Chettri-Bahun) Association:		2,00,00,000		2,00,00,000	2,00,00,000	2,00,00,000
	73	00		35			50,00,000			50,00,000	50,00,000	50,00,000
						Total 35 NULL:		50,00,000		50,00,000	50,00,000	50,00,000
						Total 0 NULL:		50,00,000		50,00,000	50,00,000	50,00,000
						Total 73 Construction of Mangkhim at Meeyong, Gyalshing-Bermiok Constituency:		50,00,000		50,00,000	50,00,000	50,00,000
						Total 102 Promotion of Arts and Culture:	12,95,32,013	4,92,30,650		4,92,30,650	17,87,62,663	19,45,69,000
	104	62	00	01		1,09,45,731				1,09,45,731	1,09,45,731	1,14,47,000
						Total 1 NULL:	1,09,45,731			1,09,45,731	1,09,45,731	1,14,47,000
					07	2,961				2,961	2,961	1,000
						Total 7 NULL:	2,961			2,961	2,961	1,000
					49	1,49,860				1,49,860	1,49,860	1,50,000
						Total 49 NULL:	1,49,860			1,49,860	1,49,860	1,50,000
						Total 0 NULL:	1,10,98,552			1,10,98,552	1,10,98,552	1,15,98,000
						Total 62 State Archives:	1,10,98,552			1,10,98,552	1,10,98,552	1,15,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	104				Total 104 Archives:	1,10,98,552				1,10,98,552	1,15,98,000
		105	63	00	01		2,10,21,698	48,300		48,300	2,10,69,998	2,13,03,000
						Total 1 NULL:	2,10,21,698	48,300		48,300	2,10,69,998	2,13,03,000
					06		99,114				99,114	1,000
						Total 6 NULL:	99,114				99,114	1,000
						Total 0 NULL:	2,11,20,812	48,300		48,300	2,11,69,112	2,13,04,000
						Total 63 State Central and District Libraries:	2,11,20,812	48,300		48,300	2,11,69,112	2,13,04,000
						Total 105 Public Libraries:	2,11,20,812	48,300		48,300	2,11,69,112	2,13,04,000
911	00	00	00	00			- 1,78,820				- 1,78,820	
						Total 0 NULL:	- 1,78,820				- 1,78,820	
						Total 0 NULL:	- 1,78,820				- 1,78,820	
						Total 0 NULL:	- 1,78,820				- 1,78,820	
						Total 911 Deduct Recoveries of Overpayments:	- 1,78,820				- 1,78,820	
						Total 0 NULL:	23,12,34,112	7,68,41,170		7,68,41,170	30,80,75,282	30,15,77,000
						Total 2205 Art and Culture:	23,12,34,112	7,68,41,170		7,68,41,170	30,80,75,282	30,15,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	001	60	00	01	21,17,63,998	5,26,440		5,26,440	21,22,90,438	22,21,04,000
					Total 1 NULL:	21,17,63,998	5,26,440		5,26,440	21,22,90,438	22,21,04,000
				11		5,25,582	2,98,574		2,98,574	8,24,156	8,25,000
					Total 11 NULL:	5,25,582	2,98,574		2,98,574	8,24,156	8,25,000
				13		62,32,901	15,35,135		15,35,135	77,68,036	57,75,000
					Total 13 NULL:	62,32,901	15,35,135		15,35,135	77,68,036	57,75,000
				24		39,29,913	72,24,930		72,24,930	1,11,54,843	1,63,55,000
					Total 24 NULL:	39,29,913	72,24,930		72,24,930	1,11,54,843	1,63,55,000
				29		1,50,00,000				1,50,00,000	1,50,00,000
					Total 29 NULL:	1,50,00,000				1,50,00,000	1,50,00,000
					Total 0 NULL:	23,74,52,394	95,85,079		95,85,079	24,70,37,473	26,00,59,000
					Total 60 Establishment:	23,74,52,394	95,85,079		95,85,079	24,70,37,473	26,00,59,000
	61		00	01		5,48,15,237	25,647		25,647	5,48,40,884	6,48,47,000
					Total 1 NULL:	5,48,15,237	25,647		25,647	5,48,40,884	6,48,47,000
				21		83,31,229	5,700		5,700	83,36,929	83,37,000
					Total 21 NULL:	83,31,229	5,700		5,700	83,36,929	83,37,000
					Total 0 NULL:	6,31,46,466	31,347		31,347	6,31,77,813	7,31,84,000
					Total 61 State Heath Mechanical Workshop:	6,31,46,466	31,347		31,347	6,31,77,813	7,31,84,000
	70		00	49		46,69,99,310	11,91,00,000		11,91,00,000	58,60,99,310	56,79,36,000
					Total 49 NULL:	46,69,99,310	11,91,00,000		11,91,00,000	58,60,99,310	56,79,36,000
					Total 0 NULL:	46,69,99,310	11,91,00,000		11,91,00,000	58,60,99,310	56,79,36,000
					Total 70 Repayment Interest payment of Loan Contacted by STCS:	46,69,99,310	11,91,00,000		11,91,00,000	58,60,99,310	56,79,36,000
	71		00	49			30,00,000		30,00,000	30,00,000	30,00,000
					Total 49 NULL:		30,00,000		30,00,000	30,00,000	30,00,000
					Total 0 NULL:		30,00,000		30,00,000	30,00,000	30,00,000
					Total 71 Hiring of Accomodation for Patients requiring Isolation:		30,00,000		30,00,000	30,00,000	30,00,000
					Total 1 Direction and Administration:	76,75,98,170	13,17,16,426		13,17,16,426	89,93,14,596	90,41,79,000
	104	61	70	21		19,85,75,017	23,96,83,275		23,96,83,275	43,82,58,292	49,35,75,000
					Total 21 :	19,85,75,017	23,96,83,275		23,96,83,275	43,82,58,292	49,35,75,000
					Total 70 Purchase of Medicine & Consumable:	19,85,75,017	23,96,83,275		23,96,83,275	43,82,58,292	49,35,75,000
					Total 61 Central Health Stores:	19,85,75,017	23,96,83,275		23,96,83,275	43,82,58,292	49,35,75,000
					Total 104 Medical Stores Depots:	19,85,75,017	23,96,83,275		23,96,83,275	43,82,58,292	49,35,75,000
	109	44	00	01		30,00,060	91,269		91,269	30,91,329	33,53,000
					Total 1 NULL:	30,00,060	91,269		91,269	30,91,329	33,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	109	44	00		Total 0 NULL:	30,00,060	91,269		91,269	30,91,329	33,53,000
						Total 44 Head Office Establishment:	30,00,060	91,269		91,269	30,91,329	33,53,000
						Total 109 School Health Scheme:	30,00,060	91,269		91,269	30,91,329	33,53,000
	110	61	00	01			2,33,85,000	3,47,400		3,47,400	2,37,32,400	2,38,40,000
						Total 1 NULL:	2,33,85,000	3,47,400		3,47,400	2,37,32,400	2,38,40,000
						11		1,19,130		1,19,130	1,19,130	1,23,000
						Total 11 NULL:		1,19,130		1,19,130	1,19,130	1,23,000
						13	25,52,690	58,13,994		58,13,994	83,66,684	83,67,000
						Total 13 NULL:	25,52,690	58,13,994		58,13,994	83,66,684	83,67,000
						14		3,39,876		3,39,876	3,39,876	3,40,000
						Total 14 NULL:		3,39,876		3,39,876	3,39,876	3,40,000
						16	1,14,492	2,31,135		2,31,135	3,45,627	3,47,000
						Total 16 NULL:	1,14,492	2,31,135		2,31,135	3,45,627	3,47,000
						24	1,60,685				1,60,685	1,64,000
						Total 24 NULL:	1,60,685				1,60,685	1,64,000
						27		25,000		25,000	25,000	25,000
						Total 27 NULL:		25,000		25,000	25,000	25,000
						29	13,46,124	2,53,871		2,53,871	15,99,995	16,00,000
						Total 29 NULL:	13,46,124	2,53,871		2,53,871	15,99,995	16,00,000
						Total 0 NULL:	2,75,58,991	71,30,406		71,30,406	3,46,89,397	3,48,06,000
						Total 61 Central Health Stores:	2,75,58,991	71,30,406		71,30,406	3,46,89,397	3,48,06,000
	62	00	01				1,08,86,90,698	12,13,992		12,13,992	1,08,99,04,690	1,17,95,31,000
						Total 1 NULL:	1,08,86,90,698	12,13,992		12,13,992	1,08,99,04,690	1,17,95,31,000
						02	13,42,46,215	84,66,312		84,66,312	14,27,12,527	11,64,30,000
						Total 2 NULL:	13,42,46,215	84,66,312		84,66,312	14,27,12,527	11,64,30,000
						11	2,82,905	3,82,778		3,82,778	6,65,683	7,06,000
						Total 11 NULL:	2,82,905	3,82,778		3,82,778	6,65,683	7,06,000
						13	33,77,721	40,11,901		40,11,901	73,89,622	33,98,000
						Total 13 NULL:	33,77,721	40,11,901		40,11,901	73,89,622	33,98,000
						24	20,94,061	5,42,272		5,42,272	26,36,333	21,01,000
						Total 24 NULL:	20,94,061	5,42,272		5,42,272	26,36,333	21,01,000
						29	1,73,07,056	40,79,944		40,79,944	2,13,87,000	2,55,00,000
						Total 29 NULL:	1,73,07,056	40,79,944		40,79,944	2,13,87,000	2,55,00,000
						Total 0 NULL:	1,24,59,98,656	1,86,97,199		1,86,97,199	1,26,46,95,855	1,32,76,66,000
						Total 62 S.T.N.M. Hospital, Gangtok:	1,24,59,98,656	1,86,97,199		1,86,97,199	1,26,46,95,855	1,32,76,66,000
	63	73	02					21,80,600		21,80,600	21,80,600	7,55,95,000
						Total 2 :		21,80,600		21,80,600	21,80,600	7,55,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	Total 73 Namchi Hospital:		21,80,600			21,80,600	21,80,600	7,55,95,000
					Total 63 Other Hospitals(PMGY):		21,80,600			21,80,600	21,80,600	7,55,95,000
	80	00	24		Total 24 NULL:		11,28,984			11,28,984	11,28,984	30,00,000
					Total 24 NULL:		11,28,984			11,28,984	11,28,984	30,00,000
					Total 0 NULL:		11,28,984			11,28,984	11,28,984	30,00,000
					Total 80 Consumables for Incinerator:		11,28,984			11,28,984	11,28,984	30,00,000
82	00	21				49,86,716					49,86,716	50,00,000
					Total 21 NULL:		49,86,716				49,86,716	50,00,000
					Total 0 NULL:		49,86,716				49,86,716	50,00,000
					Total 82 Filling of Oxygen Cylinders:		49,86,716				49,86,716	50,00,000
83	59	21				2,34,99,948					2,34,99,948	2,35,00,000
					Total 21 :		2,34,99,948				2,34,99,948	2,35,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:		2,34,99,948				2,34,99,948	2,35,00,000
					Total 83 Centralised Purchase of Dietary Materials:		2,34,99,948				2,34,99,948	2,35,00,000
84	59	21				36,14,319	13,84,681			13,84,681	49,99,000	49,99,000
					Total 21 :		36,14,319	13,84,681		13,84,681	49,99,000	49,99,000
					Total 59 S.T.N.M. Hospital, Gangtok:		36,14,319	13,84,681		13,84,681	49,99,000	49,99,000
					Total 84 Emergency Purchase of Medicine:		36,14,319	13,84,681		13,84,681	49,99,000	49,99,000
85	00	29				9,69,99,517	5,80,00,000			5,80,00,000	15,49,99,517	10,00,00,000
					Total 29 NULL:		9,69,99,517	5,80,00,000		5,80,00,000	15,49,99,517	10,00,00,000
					Total 0 NULL:		9,69,99,517	5,80,00,000		5,80,00,000	15,49,99,517	10,00,00,000
					Total 85 CMC of Hospital Equipment - New STNM:		9,69,99,517	5,80,00,000		5,80,00,000	15,49,99,517	10,00,00,000
86	00	29				9,96,46,181	3,49,901			3,49,901	9,99,96,082	5,00,00,000
					Total 29 NULL:		9,96,46,181	3,49,901		3,49,901	9,99,96,082	5,00,00,000
					Total 0 NULL:		9,96,46,181	3,49,901		3,49,901	9,99,96,082	5,00,00,000
					Total 86 AMC/Repair of Hospital Equipment- Other Hospital:		9,96,46,181	3,49,901		3,49,901	9,99,96,082	5,00,00,000
87	00	29				18,72,144	6,27,856			6,27,856	25,00,000	25,00,000
					Total 29 NULL:		18,72,144	6,27,856		6,27,856	25,00,000	25,00,000
					Total 0 NULL:		18,72,144	6,27,856		6,27,856	25,00,000	25,00,000
					Total 87 Tele - Radiology at Hospitals:		18,72,144	6,27,856		6,27,856	25,00,000	25,00,000
88	00	24				11,10,138	37,812			37,812	11,47,950	30,00,000
					Total 24 NULL:		11,10,138	37,812		37,812	11,47,950	30,00,000
					Total 0 NULL:		11,10,138	37,812		37,812	11,47,950	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	88	00		Total 88 HSD for Incenrators:	11,10,138	37,812		37,812	11,47,950	30,00,000
	800	00	44	91		Total 110 Hospital and Dispensaries:	1,50,52,86,610	8,95,37,439		8,95,37,439	1,59,48,24,049	1,63,00,66,000
Total 91 : Total 44 Head Office Establishment: Total 0 NULL:												
64	44	01					11,61,290				11,61,290	11,63,000
Total 1 : Total 44 Head Office Establishment:												
59	01					40,37,636	1,65,149			1,65,149	42,02,785	42,04,000
Total 1 : Total 59 S.T.N.M. Hospital, Gangtok:												
66	00	31				Total 64 Indigenous System of Medicines:	51,98,926	1,65,149		1,65,149	53,64,075	53,67,000
Total 31 NULL: Total 0 NULL:												
67	00	31				Total 66 Sikkim Medical Council:		5,00,000		5,00,000	5,00,000	5,00,000
Total 31 NULL: Total 0 NULL:												
68	00	31				Total 67 Sikkim Pharmacy Council:		5,00,000		5,00,000	5,00,000	5,00,000
Total 31 NULL: Total 0 NULL:												
69	00	31				Total 68 Sikkim Nursing Council:		5,00,000		5,00,000	5,00,000	5,00,000
Total 31 NULL: Total 0 NULL:												
70	00	31				Total 69 Sikkim Dental Council:		4,00,000		4,00,000	4,00,000	4,00,000
Total 31 NULL: Total 0 NULL:												
Total 70 PCPNDT, SADA and Mental Health, Food Safety Act:								2,00,000		2,00,000	2,00,000	2,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	800	71	00	31	30,00,000					30,00,000	30,00,000
Total 31 NULL:						30,00,000					30,00,000	30,00,000
					36	86,77,000					86,77,000	86,77,000
Total 36 NULL:						86,77,000					86,77,000	86,77,000
Total 0 NULL:						1,16,77,000					1,16,77,000	1,16,77,000
Total 71 Sowa Rigpa Project:						1,16,77,000					1,16,77,000	1,16,77,000
	72	00		00	31		6,00,000			6,00,000	6,00,000	6,00,000
Total 31 NULL:							6,00,000			6,00,000	6,00,000	6,00,000
Total 0 NULL:							6,00,000			6,00,000	6,00,000	6,00,000
Total 72 State Blood Transfusion:							6,00,000			6,00,000	6,00,000	6,00,000
	73	00		00	21	23,59,155	11,39,845			11,39,845	34,99,000	34,99,000
Total 21 NULL:						23,59,155	11,39,845			11,39,845	34,99,000	34,99,000
Total 0 NULL:						23,59,155	11,39,845			11,39,845	34,99,000	34,99,000
Total 73 Biomedical Waste Management:						23,59,155	11,39,845			11,39,845	34,99,000	34,99,000
	75	00		00	31		3,00,000			3,00,000	3,00,000	3,00,000
Total 31 NULL:							3,00,000			3,00,000	3,00,000	3,00,000
Total 0 NULL:							3,00,000			3,00,000	3,00,000	3,00,000
Total 75 State Allied and Health Care Council:							3,00,000			3,00,000	3,00,000	3,00,000
Total 800 Other Expenditure:						1,92,35,081	43,04,994			43,04,994	2,35,40,075	2,35,43,000
	911	00		00	00	-	5,61,697				-	5,61,697
Total 0 NULL:						-	5,61,697				-	5,61,697
Total 0 NULL:						-	5,61,697				-	5,61,697
Total 0 NULL:						-	5,61,697				-	5,61,697
Total 911 Deduct Recoveries of Overpayments:						-	5,61,697				-	5,61,697
Total 1 Urban Health Services-Allopathy:						2,49,31,33,241	46,53,33,403			46,53,33,403	2,95,84,66,644	3,05,47,16,000
	03	800	60	61	36							
Total 36 :												
Total 61 State Health Society, Sikkim:												
Total 60 National Rural Health Mission:												
Total 800 Other expenditure:												
Total 3 Rural Health Services - Allopathy:												
	05	105	65	00	09		50,00,000			50,00,000	50,00,000	50,00,000
Total 9 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
Total 0 NULL:							50,00,000			50,00,000	50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	05	105	65	Total 65 Training:				50,00,000			50,00,000	50,00,000	50,00,000
		66	00	01		1,24,40,067	1,40,162			1,40,162	1,25,80,229	2,55,82,000	
		Total 1 NULL:					1,24,40,067	1,40,162			1,40,162	1,25,80,229	2,55,82,000
				13		6,54,498	29,98,502			29,98,502	36,53,000	75,00,000	
		Total 13 NULL:					6,54,498	29,98,502			29,98,502	36,53,000	75,00,000
				21		21,50,691	8,49,458			8,49,458	30,00,149	1,000	
		Total 21 NULL:					21,50,691	8,49,458			8,49,458	30,00,149	1,000
				28		3,07,500					3,07,500	1,000	
		Total 28 NULL:					3,07,500					3,07,500	1,000
				49		4,25,900	1,14,254			1,14,254	5,40,154	1,000	
		Total 49 NULL:					4,25,900	1,14,254			1,14,254	5,40,154	1,000
		Total 0 NULL:					1,59,78,656	41,02,376			41,02,376	2,00,81,032	3,30,85,000
		Total 66 Pharmacy College, Sajong:					1,59,78,656	41,02,376			41,02,376	2,00,81,032	3,30,85,000
	71	00	01			1,48,19,638	1,77,359			1,77,359	1,49,96,997	1,80,07,000	
		Total 1 NULL:					1,48,19,638	1,77,359			1,77,359	1,49,96,997	1,80,07,000
				13		6,43,859	19,86,813			19,86,813	26,30,672	45,00,000	
		Total 13 NULL:					6,43,859	19,86,813			19,86,813	26,30,672	45,00,000
				21			4,99,397			4,99,397	4,99,397	1,000	
		Total 21 NULL:						4,99,397			4,99,397	4,99,397	1,000
				28		3,43,200	2,76,800			2,76,800	6,20,000	1,000	
		Total 28 NULL:					3,43,200	2,76,800			2,76,800	6,20,000	1,000
				49			5,00,677			5,00,677	5,00,677	1,000	
		Total 49 NULL:						5,00,677			5,00,677	5,00,677	1,000
		Total 0 NULL:					1,58,06,697	34,41,046			34,41,046	1,92,47,743	2,25,10,000
		Total 71 Development of Nursing Services:					1,58,06,697	34,41,046			34,41,046	1,92,47,743	2,25,10,000
		Total 105 Allopathy:					3,17,85,353	1,25,43,422			1,25,43,422	4,43,28,775	6,05,95,000
	200	60	50	49		8,80,848	11,85,000			11,85,000	20,65,848	50,00,000	
		Total 49 :					8,80,848	11,85,000			11,85,000	20,65,848	50,00,000
		Total 50 Scientific Research on Total Fertility Rate (TFR):					8,80,848	11,85,000			11,85,000	20,65,848	50,00,000
			51	49			14,99,986			14,99,986	14,99,986	15,00,000	
		Total 49 :						14,99,986			14,99,986	14,99,986	15,00,000
		Total 51 Research & Development and Training:						14,99,986			14,99,986	14,99,986	15,00,000
		Total 60 Research and Evaluation:					8,80,848	26,84,986			26,84,986	35,65,834	65,00,000
	61	00	49			5,06,679	14,99,230			14,99,230	20,05,909	20,06,000	
		Total 49 NULL:					5,06,679	14,99,230			14,99,230	20,05,909	20,06,000
		Total 0 NULL:					5,06,679	14,99,230			14,99,230	20,05,909	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	05	200	61	00								20,06,000	
				Total 61 Para Medical Training Centre, Kyongsa Gyalshing:			5,06,679	14,99,230			14,99,230	20,05,909	20,06,000
				Total 200 Other Systems:			13,87,527	41,84,216			41,84,216	55,71,743	85,06,000
				Total 5 Medical Education, Training and Research:			3,31,72,880	1,67,27,638			1,67,27,638	4,99,00,518	6,91,01,000
06	001	44	60	49		9,50,00,000					9,50,00,000	9,50,00,000	
				Total 49 :			9,50,00,000					9,50,00,000	9,50,00,000
				Total 60 Mukhya Mantri Swastha Suvidha Yojana:			9,50,00,000					9,50,00,000	9,50,00,000
			61	49		18,00,00,000	10,00,00,000			10,00,00,000	28,00,00,000	10,00,00,000	
				Total 49 :			18,00,00,000	10,00,00,000			10,00,00,000	28,00,00,000	10,00,00,000
				Total 61 Chief Minister's Medical Assistance Scheme:			18,00,00,000	10,00,00,000			10,00,00,000	28,00,00,000	10,00,00,000
				Total 44 Head Office Establishment:			27,50,00,000	10,00,00,000			10,00,00,000	37,50,00,000	19,50,00,000
				Total 1 Direction and Administration:			27,50,00,000	10,00,00,000			10,00,00,000	37,50,00,000	19,50,00,000
101	15	82	31			6,00,00,000	2,76,00,000			2,76,00,000	8,76,00,000	6,00,00,000	
				Total 31 :			6,00,00,000	2,76,00,000			2,76,00,000	8,76,00,000	6,00,00,000
				36			8,36,62,000					8,36,62,000	8,36,62,000
				Total 36 :			8,36,62,000					8,36,62,000	8,36,62,000
				Total 82 State Health Society, Sikkim:			14,36,62,000	2,76,00,000			2,76,00,000	17,12,62,000	14,36,62,000
				Total 15 National Health Mission including NRHM:			14,36,62,000	2,76,00,000			2,76,00,000	17,12,62,000	14,36,62,000
66	44	01				85,21,672	33,268			33,268	85,54,940	1,15,64,000	
				Total 1 :			85,21,672	33,268			33,268	85,54,940	1,15,64,000
				Total 44 Head Office Establishment:			85,21,672	33,268			33,268	85,54,940	1,15,64,000
				Total 66 National Vector Borne Disease Control Programme:			85,21,672	33,268			33,268	85,54,940	1,15,64,000
67	44	01				1,28,32,448	2,93,173			2,93,173	1,31,25,621	1,31,26,000	
				Total 1 :			1,28,32,448	2,93,173			2,93,173	1,31,25,621	1,31,26,000
				Total 44 Head Office Establishment:			1,28,32,448	2,93,173			2,93,173	1,31,25,621	1,31,26,000
				Total 67 National Tuberculosis Control Programme:			1,28,32,448	2,93,173			2,93,173	1,31,25,621	1,31,26,000
69	00	01				75,67,469	2,24,060			2,24,060	77,91,529	1,08,14,000	
				Total 1 NULL:			75,67,469	2,24,060			2,24,060	77,91,529	1,08,14,000
				11				41,315			41,315	41,315	42,000
				Total 11 NULL:				41,315			41,315	41,315	42,000
				13				83,000			83,000	83,000	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	69	00								
Total 13 NULL:							83,000			83,000	83,000	83,000
Total 0 NULL:						75,67,469	3,48,375			3,48,375	79,15,844	1,09,39,000
Total 69 National Leprosy Control Programme:						75,67,469	3,48,375			3,48,375	79,15,844	1,09,39,000
70	00		36			1,25,01,000					1,25,01,000	1,25,01,000
Total 36 NULL:						1,25,01,000					1,25,01,000	1,25,01,000
Total 0 NULL:						1,25,01,000					1,25,01,000	1,25,01,000
Total 70 Thyroid Centre:						1,25,01,000					1,25,01,000	1,25,01,000
72	00		21			29,69,828	44,88,172			44,88,172	74,58,000	74,99,000
Total 21 NULL:						29,69,828	44,88,172			44,88,172	74,58,000	74,99,000
Total 0 NULL:						29,69,828	44,88,172			44,88,172	74,58,000	74,99,000
Total 72 RTPCR Testing Kits and Genome Sequencing:						29,69,828	44,88,172			44,88,172	74,58,000	74,99,000
Total 101 Prevention and control of diseases:						18,80,54,417	3,27,62,988			3,27,62,988	22,08,17,405	19,92,91,000
102	70	00	01			1,37,69,002	1,01,889			1,01,889	1,38,70,891	1,47,74,000
Total 1 NULL:						1,37,69,002	1,01,889			1,01,889	1,38,70,891	1,47,74,000
			13			7,21,976	15,06,976			15,06,976	22,28,952	22,29,000
Total 13 NULL:						7,21,976	15,06,976			15,06,976	22,28,952	22,29,000
Total 0 NULL:						1,44,90,978	16,08,865			16,08,865	1,60,99,843	1,70,03,000
Total 70 Prevention of Food Adulteration:						1,44,90,978	16,08,865			16,08,865	1,60,99,843	1,70,03,000
Total 102 Prevention of food adulteration:						1,44,90,978	16,08,865			16,08,865	1,60,99,843	1,70,03,000
104	71	00	01			39,68,795	62,709			62,709	40,31,504	40,32,000
Total 1 NULL:						39,68,795	62,709			62,709	40,31,504	40,32,000
			13			4,97,271	5,00,631			5,00,631	9,97,902	9,99,000
Total 13 NULL:						4,97,271	5,00,631			5,00,631	9,97,902	9,99,000
Total 0 NULL:						44,66,066	5,63,340			5,63,340	50,29,406	50,31,000
Total 71 Drug Cell:						44,66,066	5,63,340			5,63,340	50,29,406	50,31,000
Total 104 Drug control:						44,66,066	5,63,340			5,63,340	50,29,406	50,31,000
107	17	00	36			42,56,000					42,56,000	42,56,000
Total 36 NULL:						42,56,000					42,56,000	42,56,000
			83			37,93,000	22,00,000			22,00,000	59,93,000	60,00,000
Total 83 NULL:						37,93,000	22,00,000			22,00,000	59,93,000	60,00,000
Total 0 NULL:						80,49,000	22,00,000			22,00,000	1,02,49,000	1,02,56,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						80,49,000	22,00,000			22,00,000	1,02,49,000	1,02,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	107				Total 107 Public Health Laboratories:	80,49,000	22,00,000		22,00,000	1,02,49,000	1,02,56,000
		112	72	44	01		1,55,13,533	26,749		26,749	1,55,40,282	1,55,61,000
						Total 1 :	1,55,13,533	26,749		26,749	1,55,40,282	1,55,61,000
					11			65,917		65,917	65,917	66,000
						Total 11 :		65,917		65,917	65,917	66,000
					13		1,28,999	1,43,997		1,43,997	2,72,996	2,73,000
						Total 13 :	1,28,999	1,43,997		1,43,997	2,72,996	2,73,000
					27			42,000		42,000	42,000	42,000
						Total 27 :		42,000		42,000	42,000	42,000
					29			82,000		82,000	82,000	82,000
						Total 29 :		82,000		82,000	82,000	82,000
					49			64,970		64,970	64,970	66,000
						Total 49 :		64,970		64,970	64,970	66,000
						Total 44 Head Office Establishment:	1,56,42,532	4,25,633		4,25,633	1,60,68,165	1,60,90,000
						Total 72 Health Campaign:	1,56,42,532	4,25,633		4,25,633	1,60,68,165	1,60,90,000
						Total 112 Public Health Education:	1,56,42,532	4,25,633		4,25,633	1,60,68,165	1,60,90,000
	200	60	00		49		6,08,40,000	2,02,80,000		2,02,80,000	8,11,20,000	8,11,20,000
						Total 49 NULL:	6,08,40,000	2,02,80,000		2,02,80,000	8,11,20,000	8,11,20,000
						Total 0 NULL:	6,08,40,000	2,02,80,000		2,02,80,000	8,11,20,000	8,11,20,000
						Total 60 Accredited Social Health Activites (ASHA):	6,08,40,000	2,02,80,000		2,02,80,000	8,11,20,000	8,11,20,000
						Total 200 Other Susters:	6,08,40,000	2,02,80,000		2,02,80,000	8,11,20,000	8,11,20,000
						Total 6 Public Health:	56,65,42,993	15,78,40,826		15,78,40,826	72,43,83,819	52,37,91,000
						Total 2210 Medical and Public Health:	5,18,60,41,868	77,09,46,640	- 11,263	77,09,35,377	5,95,69,77,245	6,95,81,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	29,32,00,000	10,08,00,000			10,08,00,000	39,40,00,000	53,00,00,000
Total 82 NULL:						29,32,00,000	10,08,00,000			10,08,00,000	39,40,00,000	53,00,00,000
Total 0 NULL:						29,32,00,000	10,08,00,000			10,08,00,000	39,40,00,000	53,00,00,000
Total 15 National Health Mission including NRHM:						29,32,00,000	10,08,00,000			10,08,00,000	39,40,00,000	53,00,00,000
Total 101 Prevention and control of diseases:						29,32,00,000	10,08,00,000			10,08,00,000	39,40,00,000	53,00,00,000
107	17	00	84			2,57,59,000	22,00,000			22,00,000	2,79,59,000	3,00,00,000
Total 84 NULL:						2,57,59,000	22,00,000			22,00,000	2,79,59,000	3,00,00,000
Total 0 NULL:						2,57,59,000	22,00,000			22,00,000	2,79,59,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,57,59,000	22,00,000			22,00,000	2,79,59,000	3,00,00,000
Total 107 Public Health Laboratories:						2,57,59,000	22,00,000			22,00,000	2,79,59,000	3,00,00,000
Total 6 Public Health:						31,89,59,000	10,30,00,000			10,30,00,000	42,19,59,000	56,00,00,000
Total 2210 Medical and Public Health:						5,18,60,41,868	77,09,46,640	-	11,263	77,09,35,377	5,95,69,77,245	6,95,81,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	12,71,734	4,28,219			4,28,219	16,99,953	1,63,55,000
					Total 24 NULL:	12,71,734	4,28,219			4,28,219	16,99,953	1,63,55,000
					Total 0 NULL:	12,71,734	4,28,219			4,28,219	16,99,953	1,63,55,000
					Total 60 Establishment:	12,71,734	4,28,219			4,28,219	16,99,953	1,63,55,000
					Total 1 Direction and Administration:	12,71,734	4,28,219			4,28,219	16,99,953	1,63,55,000
	110	63	73	02		- 63,790					- 63,790	7,55,95,000
					Total 2 :	- 63,790					- 63,790	7,55,95,000
					Total 73 Namchi Hospital:	- 63,790					- 63,790	7,55,95,000
			74	01		24,44,16,396					24,44,16,396	25,20,43,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	24,44,16,396					24,44,16,396	25,20,43,000
				02		6,18,24,767	21,18,293			21,18,293	6,39,43,060	6,46,63,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	6,18,24,767	21,18,293			21,18,293	6,39,43,060	6,46,63,000
				11		2,06,998					2,06,998	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	2,06,998					2,06,998	2,07,000
				13		5,96,340	3,600			3,600	5,99,940	6,00,000
					Total 13 Purchase of Drugs/Diagonostic/DDK:	5,96,340	3,600			3,600	5,99,940	6,00,000
				14		6,98,982	1,01,015			1,01,015	7,99,997	8,00,000
					Total 14 Purchase of Drugs/Diagonostic/DDK:	6,98,982	1,01,015			1,01,015	7,99,997	8,00,000
				24		7,17,676	1,27,130			1,27,130	8,44,806	8,45,000
					Total 24 Purchase of Drugs/Diagonostic/DDK:	7,17,676	1,27,130			1,27,130	8,44,806	8,45,000
					Total 74 Singtam Hospital:	30,84,61,159	23,50,038			23,50,038	31,08,11,197	31,91,58,000
					Total 63 Other Hospitals(PMGY):	30,83,97,369	23,50,038			23,50,038	31,07,47,407	39,47,53,000
	80	00	24			84,318	3,59,519			3,59,519	4,43,837	30,00,000
					Total 24 NULL:	84,318	3,59,519			3,59,519	4,43,837	30,00,000
					Total 0 NULL:	84,318	3,59,519			3,59,519	4,43,837	30,00,000
					Total 80 Consumables for Incinerator:	84,318	3,59,519			3,59,519	4,43,837	30,00,000
	83	60	21			95,38,643	14,60,201			14,60,201	1,09,98,844	1,09,99,000
					Total 21 :	95,38,643	14,60,201			14,60,201	1,09,98,844	1,09,99,000
					Total 60 Singtam Hospital:	95,38,643	14,60,201			14,60,201	1,09,98,844	1,09,99,000
					Total 83 Centralised Purchase of Dietary Materials:	95,38,643	14,60,201			14,60,201	1,09,98,844	1,09,99,000
	84	60	21			6,06,264	8,92,903			8,92,903	14,99,167	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	60								
						Total 21 :	6,06,264	8,92,903		8,92,903	14,99,167	15,00,000
						Total 60 Singtam Hospital:	6,06,264	8,92,903		8,92,903	14,99,167	15,00,000
						Total 84 Emergency Purchase of Medicine:	6,06,264	8,92,903		8,92,903	14,99,167	15,00,000
		88	00	24			1,63,378	1,11,727		1,11,727	2,75,105	30,00,000
						Total 24 NULL:	1,63,378	1,11,727		1,11,727	2,75,105	30,00,000
						Total 0 NULL:	1,63,378	1,11,727		1,11,727	2,75,105	30,00,000
						Total 88 HSD for Incenrators:	1,63,378	1,11,727		1,11,727	2,75,105	30,00,000
						Total 110 Hospital and Dispensaries:	31,87,89,972	51,74,388		51,74,388	32,39,64,360	41,32,52,000
	911	00	00	00			- 3,79,300	- 11,263		- 11,263	- 3,90,563	
						Total 0 NULL:	- 3,79,300	- 11,263		- 11,263	- 3,90,563	
						Total 0 NULL:	- 3,79,300	- 11,263		- 11,263	- 3,90,563	
						Total 0 NULL:	- 3,79,300	- 11,263		- 11,263	- 3,90,563	
						Total 911 Deduct Recoveries of Overpayments:	- 3,79,300	- 11,263		- 11,263	- 3,90,563	
						Total 1 Urban Health Services-Allopathy:	31,96,82,406	56,02,607	- 11,263	55,91,344	32,52,73,750	42,96,07,000
	03	101	00	45	01		10,29,86,440				10,29,86,440	12,99,37,000
						Total 1 :	10,29,86,440				10,29,86,440	12,99,37,000
					11		1,01,075	12,430		12,430	1,13,505	97,000
						Total 11 :	1,01,075	12,430		12,430	1,13,505	97,000
					13		4,48,330	46,615		46,615	4,94,945	4,95,000
						Total 13 :	4,48,330	46,615		46,615	4,94,945	4,95,000
						Total 45 East District:	10,35,35,845	59,045		59,045	10,35,94,890	13,05,29,000
						Total 0 NULL:	10,35,35,845	59,045		59,045	10,35,94,890	13,05,29,000
						Total 101 Health Sub-centres:	10,35,35,845	59,045		59,045	10,35,94,890	13,05,29,000
		103	00	45	01		11,22,70,609	7,53,127		7,53,127	11,30,23,736	14,07,08,000
						Total 1 :	11,22,70,609	7,53,127		7,53,127	11,30,23,736	14,07,08,000
					11		86,216	3,550		3,550	89,766	99,000
						Total 11 :	86,216	3,550		3,550	89,766	99,000
					13		1,98,783	49,072		49,072	2,47,855	2,48,000
						Total 13 :	1,98,783	49,072		49,072	2,47,855	2,48,000
						Total 45 East District:	11,25,55,608	8,05,749		8,05,749	11,33,61,357	14,10,55,000
			47	01			- 75,758				- 75,758	5,17,28,000
						Total 1 :	- 75,758				- 75,758	5,17,28,000
						Total 47 North District:	- 75,758				- 75,758	5,17,28,000
						Total 0 NULL:	11,24,79,850	8,05,749		8,05,749	11,32,85,599	19,27,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	03	103	Total 103 Primary Health Centres:		11,24,79,850	8,05,749			8,05,749	11,32,85,599	19,27,83,000
			Total 3 Rural Health Services - Allopathy:		21,60,15,695	8,64,794			8,64,794	21,68,80,489	32,33,12,000
	06	101	66	45 01	73,28,744					73,28,744	1,04,17,000
			Total 1 :		73,28,744					73,28,744	1,04,17,000
			Total 45 East District:		73,28,744					73,28,744	1,04,17,000
			Total 66 National Vector Borne Disease Control Programme:		73,28,744					73,28,744	1,04,17,000
			Total 101 Prevention and control of diseases:		73,28,744					73,28,744	1,04,17,000
	112	72	45	01	46,91,349					46,91,349	56,58,000
			Total 1 :		46,91,349					46,91,349	56,58,000
			Total 45 East District:		46,91,349					46,91,349	56,58,000
			Total 72 Health Campaign:		46,91,349					46,91,349	56,58,000
			Total 112 Public Health Education:		46,91,349					46,91,349	56,58,000
			Total 6 Public Health:		1,20,20,093					1,20,20,093	1,60,75,000
			Total 2210 Medical and Public Health:		5,18,60,41,868	77,09,46,640	-	11,263	77,09,35,377	5,95,69,77,245	6,95,81,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	7,50,000					7,50,000	1,63,55,000
Total 24 NULL:						7,50,000					7,50,000	1,63,55,000
Total 0 NULL:						7,50,000					7,50,000	1,63,55,000
Total 60 Establishment:						7,50,000					7,50,000	1,63,55,000
Total 1 Direction and Administration:						7,50,000					7,50,000	1,63,55,000
110	63	71	01			23,45,84,726	18,58,708			18,58,708	23,64,43,434	27,17,28,000
Total 1 :						23,45,84,726	18,58,708			18,58,708	23,64,43,434	27,17,28,000
			02			4,81,56,113	2,93,859			2,93,859	4,84,49,972	4,84,51,000
Total 2 :						4,81,56,113	2,93,859			2,93,859	4,84,49,972	4,84,51,000
			11			19,950	1,82,775			1,82,775	2,02,725	2,06,000
Total 11 :						19,950	1,82,775			1,82,775	2,02,725	2,06,000
			13			5,10,097	79,062			79,062	5,89,159	5,99,000
Total 13 :						5,10,097	79,062			79,062	5,89,159	5,99,000
			24			9,41,049	36,356			36,356	9,77,405	9,79,000
Total 24 :						9,41,049	36,356			36,356	9,77,405	9,79,000
Total 71 Gyalshing Hospital:						28,42,11,935	24,50,760			24,50,760	28,66,62,695	32,19,63,000
			72	13			9,500			9,500	9,500	4,00,000
Total 13 :							9,500			9,500	9,500	4,00,000
Total 72 Mangan Hospital:							9,500			9,500	9,500	4,00,000
Total 63 Other Hospitals(PMGY):						28,42,11,935	24,60,260			24,60,260	28,66,72,195	32,23,63,000
80	00	24				90,000	2,68,502			2,68,502	3,58,502	30,00,000
Total 24 NULL:						90,000	2,68,502			2,68,502	3,58,502	30,00,000
Total 0 NULL:						90,000	2,68,502			2,68,502	3,58,502	30,00,000
Total 80 Consumables for Incinerator:						90,000	2,68,502			2,68,502	3,58,502	30,00,000
83	46	21				59,78,101	36,86,031			36,86,031	96,64,132	99,99,000
Total 21 :						59,78,101	36,86,031			36,86,031	96,64,132	99,99,000
Total 46 Gyalsing District:						59,78,101	36,86,031			36,86,031	96,64,132	99,99,000
			60	21								1,09,99,000
Total 21 :												1,09,99,000
Total 60 Singtam Hospital:												1,09,99,000
Total 83 Centralised Purchase of Dietary Materials:						59,78,101	36,86,031			36,86,031	96,64,132	2,09,98,000
84	46	21				6,19,076	3,63,371			3,63,371	9,82,447	9,99,000
Total 21 :						6,19,076	3,63,371			3,63,371	9,82,447	9,99,000
Total 46 Gaylsing District:						6,19,076	3,63,371			3,63,371	9,82,447	9,99,000
Total 84 Emergency Purchase of Medicine:						6,19,076	3,63,371			3,63,371	9,82,447	9,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	88	00	24	1,80,000	1,26,972		1,26,972	3,06,972	30,00,000
Total 24 NULL:						1,80,000	1,26,972			1,26,972	3,06,972	30,00,000
Total 0 NULL:						1,80,000	1,26,972			1,26,972	3,06,972	30,00,000
Total 88 HSD for Incenrators:						1,80,000	1,26,972			1,26,972	3,06,972	30,00,000
Total 110 Hospital and Dispensaries:						29,10,79,112	69,05,136			69,05,136	29,79,84,248	35,03,60,000
Total 1 Urban Health Services-Allopathy:						29,18,29,112	69,05,136			69,05,136	29,87,34,248	36,67,15,000
03	101	00	46	01		1,85,58,508	3,78,415			3,78,415	1,89,36,923	2,11,23,000
Total 1 :						1,85,58,508	3,78,415			3,78,415	1,89,36,923	2,11,23,000
				02		29,94,250	46,148			46,148	30,40,398	30,41,000
Total 2 :						29,94,250	46,148			46,148	30,40,398	30,41,000
				11		83,025	5,110			5,110	88,135	97,000
Total 11 :						83,025	5,110			5,110	88,135	97,000
				13		1,87,088	23,350			23,350	2,10,438	2,17,000
Total 13 :						1,87,088	23,350			23,350	2,10,438	2,17,000
Total 46 West District:						2,18,22,871	4,53,023			4,53,023	2,22,75,894	2,44,78,000
Total 0 NULL:						2,18,22,871	4,53,023			4,53,023	2,22,75,894	2,44,78,000
Total 101 Health Sub-centres:						2,18,22,871	4,53,023			4,53,023	2,22,75,894	2,44,78,000
	103	00	46	01		4,19,07,265	26,484			26,484	4,19,33,749	4,20,82,000
Total 1 :						4,19,07,265	26,484			26,484	4,19,33,749	4,20,82,000
				02		1,36,82,570	2,72,209			2,72,209	1,39,54,779	1,39,65,000
Total 2 :						1,36,82,570	2,72,209			2,72,209	1,39,54,779	1,39,65,000
				11		1,27,301	6,690			6,690	1,33,991	1,34,000
Total 11 :						1,27,301	6,690			6,690	1,33,991	1,34,000
Total 46 West District:						5,57,17,136	3,05,383			3,05,383	5,60,22,519	5,61,81,000
Total 0 NULL:						5,57,17,136	3,05,383			3,05,383	5,60,22,519	5,61,81,000
Total 103 Primary Health Centres:						5,57,17,136	3,05,383			3,05,383	5,60,22,519	5,61,81,000
Total 3 Rural Health Services - Allopathy:						7,75,40,007	7,58,406			7,58,406	7,82,98,413	8,06,59,000
06	101	66	46	01		32,79,070					32,79,070	32,93,000
Total 1 :						32,79,070					32,79,070	32,93,000
Total 46 West District:						32,79,070					32,79,070	32,93,000
Total 66 National Vector Borne Disease Control Programme:						32,79,070					32,79,070	32,93,000
	67	46	01			45,66,065					45,66,065	46,63,000
Total 1 :						45,66,065					45,66,065	46,63,000
Total 46 West District:						45,66,065					45,66,065	46,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	101	67	Total 67 National Tuberculosis Control Programme:		45,66,065					45,66,065	46,63,000	
				Total 101 Prevention and control of diseases:		78,45,135					78,45,135	79,56,000	
	112	72	46	01		10,69,890					10,69,890	11,22,000	
				Total 1 :		10,69,890					10,69,890	11,22,000	
				Total 46 West District:		10,69,890					10,69,890	11,22,000	
				Total 72 Health Campaign:		10,69,890					10,69,890	11,22,000	
				Total 112 Public Health Education:		10,69,890					10,69,890	11,22,000	
				Total 6 Public Health:		89,15,025					89,15,025	90,78,000	
				Total 2210 Medical and Public Health:		5,18,60,41,868	77,09,46,640	-	11,263		77,09,35,377	5,95,69,77,245	6,95,81,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	7,49,290	50,700			50,700	7,99,990	1,63,55,000
Total 24 NULL:						7,49,290	50,700			50,700	7,99,990	1,63,55,000
Total 0 NULL:						7,49,290	50,700			50,700	7,99,990	1,63,55,000
Total 60 Establishment:						7,49,290	50,700			50,700	7,99,990	1,63,55,000
Total 1 Direction and Administration:						7,49,290	50,700			50,700	7,99,990	1,63,55,000
110	63	72	01			10,75,35,992					10,75,35,992	11,34,19,000
Total 1 :						10,75,35,992					10,75,35,992	11,34,19,000
			02			2,95,44,213					2,95,44,213	3,00,37,000
Total 2 :						2,95,44,213					2,95,44,213	3,00,37,000
			11			1,26,600	38,300			38,300	1,64,900	1,65,000
Total 11 :						1,26,600	38,300			38,300	1,64,900	1,65,000
			13			3,99,936					3,99,936	4,00,000
Total 13 :						3,99,936					3,99,936	4,00,000
			24			7,65,540	80,280			80,280	8,45,820	9,81,000
Total 24 :						7,65,540	80,280			80,280	8,45,820	9,81,000
Total 72 Mangan Hospital:						13,83,72,281	1,18,580			1,18,580	13,84,90,861	14,50,02,000
		73	02			4,92,500					4,92,500	7,55,95,000
Total 2 :						4,92,500					4,92,500	7,55,95,000
			24			1,35,000					1,35,000	12,86,000
Total 24 :						1,35,000					1,35,000	12,86,000
Total 73 Namchi Hospital:						6,27,500					6,27,500	7,68,81,000
Total 63 Other Hospitals(PMGY):						13,89,99,781	1,18,580			1,18,580	13,91,18,361	22,18,83,000
80	00	24					3,60,000			3,60,000	3,60,000	30,00,000
Total 24 NULL:							3,60,000			3,60,000	3,60,000	30,00,000
Total 0 NULL:							3,60,000			3,60,000	3,60,000	30,00,000
Total 80 Consumables for Incinerator:							3,60,000			3,60,000	3,60,000	30,00,000
83	47	21				64,99,972					64,99,972	65,00,000
Total 21 :						64,99,972					64,99,972	65,00,000
Total 47 Mangan District:						64,99,972					64,99,972	65,00,000
Total 83 Centralised Purchase of Dietary Materials:						64,99,972					64,99,972	65,00,000
84	46	21				- 1,57,712					- 1,57,712	9,99,000
Total 21 :						- 1,57,712					- 1,57,712	9,99,000
Total 46 Gaylsing District:						- 1,57,712					- 1,57,712	9,99,000
		47	21			6,99,884					6,99,884	7,00,000
Total 21 :						6,99,884					6,99,884	7,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	47	Total 47 Mangan District:		6,99,884				6,99,884	7,00,000
					Total 84 Emergency Purchase of Medicine:		5,42,172				5,42,172	16,99,000
			88	00	24		2,70,000	90,000		90,000	3,60,000	30,00,000
					Total 24 NULL:		2,70,000	90,000		90,000	3,60,000	30,00,000
					Total 0 NULL:		2,70,000	90,000		90,000	3,60,000	30,00,000
					Total 88 HSD for Incenrators:		2,70,000	90,000		90,000	3,60,000	30,00,000
					Total 110 Hospital and Dispensaries:		14,63,11,925	5,68,580		5,68,580	14,68,80,505	23,60,82,000
	911	00	00	00		-	3,00,000				-	3,00,000
					Total 0 NULL:		-	3,00,000			-	3,00,000
					Total 0 NULL:		-	3,00,000			-	3,00,000
					Total 0 NULL:		-	3,00,000			-	3,00,000
					Total 911 Deduct Recoveries of Overpayments:		-	3,00,000			-	3,00,000
					Total 1 Urban Health Services-Allopathy:		14,67,61,215	6,19,280		6,19,280	14,73,80,495	25,24,37,000
03	101	00	47	01			5,69,50,228	4,16,493		4,16,493	5,73,66,721	6,30,60,000
					Total 1 :		5,69,50,228	4,16,493		4,16,493	5,73,66,721	6,30,60,000
					11		52,000				52,000	52,000
					Total 11 :		52,000				52,000	52,000
					13		3,71,807				3,71,807	3,72,000
					Total 13 :		3,71,807				3,71,807	3,72,000
					Total 47 North District:		5,73,74,035	4,16,493		4,16,493	5,77,90,528	6,34,84,000
					Total 0 NULL:		5,73,74,035	4,16,493		4,16,493	5,77,90,528	6,34,84,000
					Total 101 Health Sub-centres:		5,73,74,035	4,16,493		4,16,493	5,77,90,528	6,34,84,000
	103	00	47	01			4,44,82,612	2,13,179		2,13,179	4,46,95,791	5,17,28,000
					Total 1 :		4,44,82,612	2,13,179		2,13,179	4,46,95,791	5,17,28,000
					11		51,950				51,950	52,000
					Total 11 :		51,950				51,950	52,000
					13		1,23,658				1,23,658	1,24,000
					Total 13 :		1,23,658				1,23,658	1,24,000
					Total 47 North District:		4,46,58,220	2,13,179		2,13,179	4,48,71,399	5,19,04,000
					Total 0 NULL:		4,46,58,220	2,13,179		2,13,179	4,48,71,399	5,19,04,000
					Total 103 Primary Health Centres:		4,46,58,220	2,13,179		2,13,179	4,48,71,399	5,19,04,000
					Total 3 Rural Health Services - Allopathy:		10,20,32,255	6,29,672		6,29,672	10,26,61,927	11,53,88,000
06	101	67	47	01			7,30,776	53,853		53,853	7,84,629	7,85,000
					Total 1 :		7,30,776	53,853		53,853	7,84,629	7,85,000
					Total 47 North District:		7,30,776	53,853		53,853	7,84,629	7,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	101	67	Total 67 National Tuberculosis Control Programme:			7,30,776	53,853			53,853	7,84,629	7,85,000
				Total 101 Prevention and control of diseases:			7,30,776	53,853			53,853	7,84,629	7,85,000
	112	72	47	01		25,73,222					25,73,222	32,91,000	
				Total 1 :			25,73,222					25,73,222	32,91,000
				Total 47 North District:			25,73,222					25,73,222	32,91,000
				Total 72 Health Campaign:			25,73,222					25,73,222	32,91,000
				Total 112 Public Health Education:			25,73,222					25,73,222	32,91,000
				Total 6 Public Health:			33,03,998	53,853			53,853	33,57,851	40,76,000
				Total 2210 Medical and Public Health:			5,18,60,41,868	77,09,46,640	-	11,263	77,09,35,377	5,95,69,77,245	6,95,81,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	12,56,235	4,16,259			4,16,259	16,72,494	1,63,55,000
Total 24 NULL:						12,56,235	4,16,259			4,16,259	16,72,494	1,63,55,000
Total 0 NULL:						12,56,235	4,16,259			4,16,259	16,72,494	1,63,55,000
Total 60 Establishment:						12,56,235	4,16,259			4,16,259	16,72,494	1,63,55,000
Total 1 Direction and Administration:						12,56,235	4,16,259			4,16,259	16,72,494	1,63,55,000
110	63	73	01			28,27,90,530					28,27,90,530	29,90,20,000
Total 1 :						28,27,90,530					28,27,90,530	29,90,20,000
			02			6,34,84,124	73,13,545			73,13,545	7,07,97,669	7,55,95,000
Total 2 :						6,34,84,124	73,13,545			73,13,545	7,07,97,669	7,55,95,000
			11			1,60,386	46,300			46,300	2,06,686	2,07,000
Total 11 :						1,60,386	46,300			46,300	2,06,686	2,07,000
			13			5,46,366	54,560			54,560	6,00,926	6,01,000
Total 13 :						5,46,366	54,560			54,560	6,00,926	6,01,000
			24			6,21,610	6,64,376			6,64,376	12,85,986	12,86,000
Total 24 :						6,21,610	6,64,376			6,64,376	12,85,986	12,86,000
Total 73 Namchi Hospital:						34,76,03,016	80,78,781			80,78,781	35,56,81,797	37,67,09,000
77			01			97,51,355					97,51,355	1,15,24,000
Total 1 :						97,51,355					97,51,355	1,15,24,000
			11				57,925			57,925	57,925	58,000
Total 11 :							57,925			57,925	57,925	58,000
			13			79,950	3,000			3,000	82,950	83,000
Total 13 :						79,950	3,000			3,000	82,950	83,000
Total 77 T.B. Hospital Namchi:						98,31,305	60,925			60,925	98,92,230	1,16,65,000
Total 63 Other Hospitals(PMGY):						35,74,34,321	81,39,706			81,39,706	36,55,74,027	38,83,74,000
80	00		24				3,59,964			3,59,964	3,59,964	30,00,000
Total 24 NULL:							3,59,964			3,59,964	3,59,964	30,00,000
Total 0 NULL:							3,59,964			3,59,964	3,59,964	30,00,000
Total 80 Consumables for Incinerator:							3,59,964			3,59,964	3,59,964	30,00,000
83	46		21				4,56,750			4,56,750	4,56,750	99,99,000
Total 21 :							4,56,750			4,56,750	4,56,750	99,99,000
Total 46 Gyalsing District:							4,56,750			4,56,750	4,56,750	99,99,000
48			21			1,22,47,420	17,52,506			17,52,506	1,39,99,926	1,40,00,000
Total 21 :						1,22,47,420	17,52,506			17,52,506	1,39,99,926	1,40,00,000
Total 48 Namchi District:						1,22,47,420	17,52,506			17,52,506	1,39,99,926	1,40,00,000
Total 83 Centralised Purchase of Dietary Materials:						1,22,47,420	22,09,256			22,09,256	1,44,56,676	2,39,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	48	21	19,99,414					19,99,414	20,00,000
					Total 21 :	19,99,414					19,99,414	20,00,000
					Total 48 Namchi District:	19,99,414					19,99,414	20,00,000
					Total 84 Emergency Purchase of Medicine:	19,99,414					19,99,414	20,00,000
		88	00	24		2,42,430	1,12,355			1,12,355	3,54,785	30,00,000
					Total 24 NULL:	2,42,430	1,12,355			1,12,355	3,54,785	30,00,000
					Total 0 NULL:	2,42,430	1,12,355			1,12,355	3,54,785	30,00,000
					Total 88 HSD for Incenrators:	2,42,430	1,12,355			1,12,355	3,54,785	30,00,000
					Total 110 Hospital and Dispensaries:	37,19,23,585	1,08,21,281			1,08,21,281	38,27,44,866	42,03,73,000
					Total 1 Urban Health Services-Allopathy:	37,31,79,820	1,12,37,540			1,12,37,540	38,44,17,360	43,67,28,000
03	101	00	48	01		4,07,20,700	2,54,830			2,54,830	4,09,75,530	5,15,08,000
					Total 1 :	4,07,20,700	2,54,830			2,54,830	4,09,75,530	5,15,08,000
					11	74,150	5,900			5,900	80,050	99,000
					Total 11 :	74,150	5,900			5,900	80,050	99,000
					13	3,22,184	800			800	3,22,984	3,23,000
					Total 13 :	3,22,184	800			800	3,22,984	3,23,000
					Total 48 South District:	4,11,17,034	2,61,530			2,61,530	4,13,78,564	5,19,30,000
					Total 0 NULL:	4,11,17,034	2,61,530			2,61,530	4,13,78,564	5,19,30,000
					Total 101 Health Sub-centres:	4,11,17,034	2,61,530			2,61,530	4,13,78,564	5,19,30,000
	103	00	48	01		10,81,67,578	55,303			55,303	10,82,22,881	10,82,52,000
					Total 1 :	10,81,67,578	55,303			55,303	10,82,22,881	10,82,52,000
					11	94,825	3,750			3,750	98,575	99,000
					Total 11 :	94,825	3,750			3,750	98,575	99,000
					Total 48 South District:	10,82,62,403	59,053			59,053	10,83,21,456	10,83,51,000
					Total 0 NULL:	10,82,62,403	59,053			59,053	10,83,21,456	10,83,51,000
					Total 103 Primary Health Centres:	10,82,62,403	59,053			59,053	10,83,21,456	10,83,51,000
					Total 3 Rural Health Services - Allopathy:	14,93,79,437	3,20,583			3,20,583	14,97,00,020	16,02,81,000
06	101	67	48	01		17,32,000					17,32,000	39,29,000
					Total 1 :	17,32,000					17,32,000	39,29,000
					Total 48 South District:	17,32,000					17,32,000	39,29,000
					Total 67 National Tuberculosis Control Programme:	17,32,000					17,32,000	39,29,000
					Total 101 Prevention and control of diseases:	17,32,000					17,32,000	39,29,000
	112	72	48	01		42,16,552					42,16,552	42,17,000
					Total 1 :	42,16,552					42,16,552	42,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	112	72	48	11	12,500	4,425			4,425	16,925	17,000
Total 11 :						12,500	4,425			4,425	16,925	17,000
13						28,931					28,931	29,000
Total 13 :						28,931					28,931	29,000
Total 48 South District:						42,57,983	4,425			4,425	42,62,408	42,63,000
Total 72 Health Campaign:						42,57,983	4,425			4,425	42,62,408	42,63,000
Total 112 Public Health Education:						42,57,983	4,425			4,425	42,62,408	42,63,000
Total 6 Public Health:						59,89,983	4,425			4,425	59,94,408	81,92,000
Total 2210 Medical and Public Health:						5,18,60,41,868	77,09,46,640	-	11,263	77,09,35,377	5,95,69,77,245	6,95,81,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	101	00	45	01	2,48,98,531					2,48,98,531	12,99,37,000	
						Total 1 :	2,48,98,531				2,48,98,531	12,99,37,000	
						Total 45 East District:	2,48,98,531				2,48,98,531	12,99,37,000	
						Total 0 NULL:	2,48,98,531				2,48,98,531	12,99,37,000	
						Total 101 Health Sub-centres:	2,48,98,531				2,48,98,531	12,99,37,000	
	103	00	45	01		2,42,55,470	10,48,477			10,48,477	2,53,03,947	14,07,08,000	
						Total 1 :	2,42,55,470	10,48,477		10,48,477	2,53,03,947	14,07,08,000	
						Total 45 East District:	2,42,55,470	10,48,477		10,48,477	2,53,03,947	14,07,08,000	
						Total 0 NULL:	2,42,55,470	10,48,477		10,48,477	2,53,03,947	14,07,08,000	
						Total 103 Primary Health Centres:	2,42,55,470	10,48,477		10,48,477	2,53,03,947	14,07,08,000	
						Total 3 Rural Health Services - Allopathy:	4,91,54,001	10,48,477		10,48,477	5,02,02,478	27,06,45,000	
06	112	72	45	01		6,43,548					6,43,548	56,58,000	
						Total 1 :	6,43,548				6,43,548	56,58,000	
						Total 45 East District:	6,43,548				6,43,548	56,58,000	
						Total 72 Health Campaign:	6,43,548				6,43,548	56,58,000	
						Total 112 Public Health Education:	6,43,548				6,43,548	56,58,000	
						Total 6 Public Health:	6,43,548				6,43,548	56,58,000	
						Total 2210 Medical and Public Health:	5,18,60,41,868	77,09,46,640	-	11,263	77,09,35,377	5,95,69,77,245	6,95,81,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	71	01	1,77,87,159					1,77,87,159	27,17,28,000
Total 1 :						1,77,87,159					1,77,87,159	27,17,28,000
Total 71 Gyalshing Hospital:						1,77,87,159					1,77,87,159	27,17,28,000
Total 63 Other Hospitals(PMGY):						1,77,87,159					1,77,87,159	27,17,28,000
Total 110 Hospital and Dispensaries:						1,77,87,159					1,77,87,159	27,17,28,000
Total 1 Urban Health Services-Allopathy:						1,77,87,159					1,77,87,159	27,17,28,000
Total 2210 Medical and Public Health:						5,18,60,41,868	77,09,46,640	-	11,263	77,09,35,377	5,95,69,77,245	6,95,81,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	83,42,434	11,51,200			11,51,200	94,93,634	95,04,000
					Total 1 :	83,42,434	11,51,200			11,51,200	94,93,634	95,04,000
					Total 44 Head Office Establishment:	83,42,434	11,51,200			11,51,200	94,93,634	95,04,000
					Total 16 Human Resource in Health and Medical Education:	83,42,434	11,51,200			11,51,200	94,93,634	95,04,000
					Total 1 Direction and Administration:	83,42,434	11,51,200			11,51,200	94,93,634	95,04,000
003	16	00	01			19,67,325	1,67,385			1,67,385	21,34,710	21,48,000
					Total 1 NULL:	19,67,325	1,67,385			1,67,385	21,34,710	21,48,000
					Total 0 NULL:	19,67,325	1,67,385			1,67,385	21,34,710	21,48,000
					Total 16 Human Resource in Health and Medical Education:	19,67,325	1,67,385			1,67,385	21,34,710	21,48,000
					Total 3 Training:	19,67,325	1,67,385			1,67,385	21,34,710	21,48,000
101	16	46	01			- 12,021					- 12,021	4,21,04,000
					Total 1 :	- 12,021					- 12,021	4,21,04,000
					Total 46 West District:	- 12,021					- 12,021	4,21,04,000
					Total 16 Human Resource in Health and Medical Education:	- 12,021					- 12,021	4,21,04,000
					Total 101 Rural Family Welfare Services:	- 12,021					- 12,021	4,21,04,000
102	16	59	01			33,58,154	19,485			19,485	33,77,639	33,78,000
					Total 1 :	33,58,154	19,485			19,485	33,77,639	33,78,000
					Total 59 STNM Hospital:	33,58,154	19,485			19,485	33,77,639	33,78,000
					Total 16 Human Resource in Health and Medical Education:	33,58,154	19,485			19,485	33,77,639	33,78,000
					Total 102 Urban Family Welfare Services:	33,58,154	19,485			19,485	33,77,639	33,78,000
					Total 0 NULL:	1,36,55,892	13,38,070			13,38,070	1,49,93,962	5,71,34,000
					Total 2211 Family Welfare:	19,72,40,339	34,53,251			34,53,251	20,06,93,590	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	1,56,59,096	4,97,526			4,97,526	1,61,56,622	1,92,03,000
Total 1 :						1,56,59,096	4,97,526			4,97,526	1,61,56,622	1,92,03,000
Total 45 East District:						1,56,59,096	4,97,526			4,97,526	1,61,56,622	1,92,03,000
Total 16 Human Resource in Health and Medical Education:						1,56,59,096	4,97,526			4,97,526	1,61,56,622	1,92,03,000
Total 1 Direction and Administration:						1,56,59,096	4,97,526			4,97,526	1,61,56,622	1,92,03,000
101	16	45	01			4,47,25,162	13,96,757			13,96,757	4,61,21,919	5,61,72,000
Total 1 :						4,47,25,162	13,96,757			13,96,757	4,61,21,919	5,61,72,000
Total 45 East District:						4,47,25,162	13,96,757			13,96,757	4,61,21,919	5,61,72,000
Total 16 Human Resource in Health and Medical Education:						4,47,25,162	13,96,757			13,96,757	4,61,21,919	5,61,72,000
Total 101 Rural Family Welfare Services:						4,47,25,162	13,96,757			13,96,757	4,61,21,919	5,61,72,000
Total 0 NULL:						6,03,84,258	18,94,283			18,94,283	6,22,78,541	7,53,75,000
Total 2211 Family Welfare:						19,72,40,339	34,53,251			34,53,251	20,06,93,590	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	1,52,44,897	48,530			48,530	1,52,93,427	1,52,94,000
Total 1 :						1,52,44,897	48,530			48,530	1,52,93,427	1,52,94,000
Total 46 West District:						1,52,44,897	48,530			48,530	1,52,93,427	1,52,94,000
Total 16 Human Resource in Health and Medical Education:						1,52,44,897	48,530			48,530	1,52,93,427	1,52,94,000
Total 1 Direction and Administration:						1,52,44,897	48,530			48,530	1,52,93,427	1,52,94,000
101	16	46	01			4,21,03,184					4,21,03,184	4,21,04,000
Total 1 :						4,21,03,184					4,21,03,184	4,21,04,000
Total 46 West District:						4,21,03,184					4,21,03,184	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						4,21,03,184					4,21,03,184	4,21,04,000
Total 101 Rural Family Welfare Services:						4,21,03,184					4,21,03,184	4,21,04,000
Total 0 NULL:						5,73,48,081	48,530			48,530	5,73,96,611	5,73,98,000
Total 2211 Family Welfare:						19,72,40,339	34,53,251			34,53,251	20,06,93,590	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	6,51,668	1,21,887			1,21,887	7,73,555	8,05,000
Total 1 :						6,51,668	1,21,887			1,21,887	7,73,555	8,05,000
Total 47 North District:						6,51,668	1,21,887			1,21,887	7,73,555	8,05,000
Total 16 Human Resource in Health and Medical Education:						6,51,668	1,21,887			1,21,887	7,73,555	8,05,000
Total 1 Direction and Administration:						6,51,668	1,21,887			1,21,887	7,73,555	8,05,000
101	16	47	01			7,27,416	21,190			21,190	7,48,606	7,49,000
Total 1 :						7,27,416	21,190			21,190	7,48,606	7,49,000
Total 47 North District:						7,27,416	21,190			21,190	7,48,606	7,49,000
Total 16 Human Resource in Health and Medical Education:						7,27,416	21,190			21,190	7,48,606	7,49,000
Total 101 Rural Family Welfare Services:						7,27,416	21,190			21,190	7,48,606	7,49,000
Total 0 NULL:						13,79,084	1,43,077			1,43,077	15,22,161	15,54,000
Total 2211 Family Welfare:						19,72,40,339	34,53,251			34,53,251	20,06,93,590	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	1,09,96,903					1,09,96,903	1,06,72,000
Total 1 :						1,09,96,903					1,09,96,903	1,06,72,000
Total 48 South District:						1,09,96,903					1,09,96,903	1,06,72,000
Total 16 Human Resource in Health and Medical Education:						1,09,96,903					1,09,96,903	1,06,72,000
Total 1 Direction and Administration:						1,09,96,903					1,09,96,903	1,06,72,000
101	16	48	01			5,34,76,121	29,291			29,291	5,35,05,412	5,38,31,000
Total 1 :						5,34,76,121	29,291			29,291	5,35,05,412	5,38,31,000
Total 48 South District:						5,34,76,121	29,291			29,291	5,35,05,412	5,38,31,000
Total 16 Human Resource in Health and Medical Education:						5,34,76,121	29,291			29,291	5,35,05,412	5,38,31,000
Total 101 Rural Family Welfare Services:						5,34,76,121	29,291			29,291	5,35,05,412	5,38,31,000
Total 0 NULL:						6,44,73,024	29,291			29,291	6,45,02,315	6,45,03,000
Total 2211 Family Welfare:						19,72,40,339	34,53,251			34,53,251	20,06,93,590	25,59,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	26,69,70,577	2,24,925	-	20,298	2,04,627	26,71,75,204	28,06,29,000
Total 1 :						26,69,70,577	2,24,925	-	20,298	2,04,627	26,71,75,204	28,06,29,000
					02	62,37,389	5,68,424			5,68,424	68,05,813	68,98,000
Total 2 :						62,37,389	5,68,424			5,68,424	68,05,813	68,98,000
					11	1,03,642	1,43,312			1,43,312	2,46,954	2,47,000
Total 11 :						1,03,642	1,43,312			1,43,312	2,46,954	2,47,000
					13	25,47,661	1,96,718			1,96,718	27,44,379	28,08,000
Total 13 :						25,47,661	1,96,718			1,96,718	27,44,379	28,08,000
					24	7,94,578				7,94,578	7,94,578	8,15,000
Total 24 :						7,94,578				7,94,578	7,94,578	8,15,000
					26	12,000	3,03,790			3,03,790	3,15,790	4,54,000
Total 26 :						12,000	3,03,790			3,03,790	3,15,790	4,54,000
					49	10,55,061	1,78,181			1,78,181	12,33,242	14,00,000
Total 49 :						10,55,061	1,78,181			1,78,181	12,33,242	14,00,000
Total 44 Head Office Establishment:						27,77,20,908	16,15,350	-	20,298	15,95,052	27,93,15,960	29,32,51,000
Total 34 P.H.E. Department:						27,77,20,908	16,15,350	-	20,298	15,95,052	27,93,15,960	29,32,51,000
Total 1 Direction and Administration:						27,77,20,908	16,15,350	-	20,298	15,95,052	27,93,15,960	29,32,51,000
	911	00	00	00		-	4,250			-	4,250	
Total 0 NULL:						-	4,250			-	4,250	
Total 0 NULL:						-	4,250			-	4,250	
Total 0 NULL:						-	4,250			-	4,250	
Total 0 NULL:						-	4,250			-	4,250	
Total 911 Deduct Recoveries of Overpayments:						-	4,250			-	4,250	
Total 1 Water Supply:						27,77,16,658	16,15,350	-	20,298	15,95,052	27,93,11,710	29,32,51,000
Total 2215 Water Supply and Sanitation:						55,73,02,427	6,02,66,397	-	20,298	6,02,46,099	61,75,48,526	93,94,77,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01	2,24,09,852	4,86,639			4,86,639	2,28,96,491	3,89,49,000
Total 1 :						2,24,09,852	4,86,639			4,86,639	2,28,96,491	3,89,49,000
					07	1,72,70,278					1,72,70,278	1,000
Total 7 :						1,72,70,278					1,72,70,278	1,000
					11		83,257			83,257	83,257	4,49,000
Total 11 :							83,257			83,257	83,257	4,49,000
					13	10,81,593	47,216			47,216	11,28,809	30,23,000
Total 13 :						10,81,593	47,216			47,216	11,28,809	30,23,000
					16	6,54,320					6,54,320	1,000
Total 16 :						6,54,320					6,54,320	1,000
					19		1,33,636			1,33,636	1,33,636	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44							
					Total 19 :				1,33,636		1,000
				24	11,44,956	39,420			39,420	11,84,376	1,000
					Total 24 :	11,44,956	39,420		39,420	11,84,376	1,000
				27	15,988					15,988	1,000
					Total 27 :	15,988				15,988	1,000
				29	21,78,225	2,40,455			2,40,455	24,18,680	1,000
					Total 29 :	21,78,225	2,40,455		2,40,455	24,18,680	1,000
				49	3,05,078	1,03,700			1,03,700	4,08,778	93,96,000
					Total 49 :	3,05,078	1,03,700		1,03,700	4,08,778	93,96,000
					Total 44 Head Office Establishment:	4,50,60,290	11,34,323		11,34,323	4,61,94,613	5,18,23,000
					Total 36 Rural Development Department:	4,50,60,290	11,34,323		11,34,323	4,61,94,613	5,18,23,000
					Total 1 Direction and Administration:	4,50,60,290	11,34,323		11,34,323	4,61,94,613	5,18,23,000
					Total 1 Water Supply:	4,50,60,290	11,34,323		11,34,323	4,61,94,613	5,18,23,000
02	105	81	00	81	2,22,00,000	1,63,13,000			1,63,13,000	3,85,13,000	22,84,98,000
					Total 81 NULL:	2,22,00,000	1,63,13,000		1,63,13,000	3,85,13,000	22,84,98,000
				82	29,02,700	49,33,400			49,33,400	78,36,100	1,00,00,000
					Total 82 NULL:	29,02,700	49,33,400		49,33,400	78,36,100	1,00,00,000
					Total 0 NULL:	2,51,02,700	2,12,46,400		2,12,46,400	4,63,49,100	23,84,98,000
					Total 81 Swachh Bharat Mission (Gramin)(SBM):	2,51,02,700	2,12,46,400		2,12,46,400	4,63,49,100	23,84,98,000
					Total 105 Sanitation Services:	2,51,02,700	2,12,46,400		2,12,46,400	4,63,49,100	23,84,98,000
					Total 2 Sewerage and Sanitation:	2,51,02,700	2,12,46,400		2,12,46,400	4,63,49,100	23,84,98,000
					Total 2215 Water Supply and Sanitation:	55,73,02,427	6,02,66,397	-	20,298	6,02,46,099	93,94,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2215	00	796	81	00	83		2,51,15,000			2,51,15,000	2,51,15,000	1,000
Total 83 NULL:							2,51,15,000			2,51,15,000	2,51,15,000	1,000
Total 0 NULL:							2,51,15,000			2,51,15,000	2,51,15,000	1,000
Total 81 Swachh Bharat Mission (Gramin) (SBM):							2,51,15,000			2,51,15,000	2,51,15,000	1,000
Total 796 Triable Area Sub-Plan:							2,51,15,000			2,51,15,000	2,51,15,000	1,000
Total 0 NULL:							2,51,15,000			2,51,15,000	2,51,15,000	1,000
02	789	81	00	83			29,72,000			29,72,000	29,72,000	1,000
Total 83 NULL:							29,72,000			29,72,000	29,72,000	1,000
Total 0 NULL:							29,72,000			29,72,000	29,72,000	1,000
Total 81 Swachh Bhrrat Mission(Gramin) (SBM):							29,72,000			29,72,000	29,72,000	1,000
Total 789 Special Component Plan for Schedule Castes:							29,72,000			29,72,000	29,72,000	1,000
Total 2 Sewerage and Sanitation:							29,72,000			29,72,000	29,72,000	1,000
Total 2215 Water Supply and Sanitation:						55,73,02,427	6,02,66,397	-	20,298	6,02,46,099	61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44	11		49,950			49,950	49,950	4,49,000
						Total 11 :	49,950			49,950	49,950	4,49,000
					49		10,82,982			10,82,982	10,82,982	93,96,000
						Total 49 :	10,82,982			10,82,982	10,82,982	93,96,000
						Total 44 Head Office Establishment:	11,32,932			11,32,932	11,32,932	98,45,000
	45				01		2,45,53,609	3,32,422		3,32,422	2,48,86,031	2,59,64,000
						Total 1 :	2,45,53,609	3,32,422		3,32,422	2,48,86,031	2,59,64,000
					02		7,53,000	2,40,000		2,40,000	9,93,000	8,28,000
						Total 2 :	7,53,000	2,40,000		2,40,000	9,93,000	8,28,000
					11		13,770	76,235		76,235	90,005	90,000
						Total 11 :	13,770	76,235		76,235	90,005	90,000
					13		1,44,056	3,08,394		3,08,394	4,52,450	5,01,000
						Total 13 :	1,44,056	3,08,394		3,08,394	4,52,450	5,01,000
						Total 45 East District:	2,54,64,435	9,57,051		9,57,051	2,64,21,486	2,73,83,000
						Total 36 Rural Development Department:	2,54,64,435	20,89,983		20,89,983	2,75,54,418	3,72,28,000
						Total 1 Direction and Administration:	2,54,64,435	20,89,983		20,89,983	2,75,54,418	3,72,28,000
						Total 1 Water Supply:	2,54,64,435	20,89,983		20,89,983	2,75,54,418	3,72,28,000
						Total 2215 Water Supply and Sanitation:	55,73,02,427	6,02,66,397	- 20,298	6,02,46,099	61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	3,03,21,520	1,27,500			1,27,500	3,04,49,020	3,26,47,000
Total 1 :						3,03,21,520	1,27,500			1,27,500	3,04,49,020	3,26,47,000
11						71,000					71,000	83,000
Total 11 :						71,000					71,000	83,000
13						2,16,911					2,16,911	2,05,000
Total 13 :						2,16,911					2,16,911	2,05,000
Total 53 Geyzing Sub-Division:						3,06,09,431	1,27,500			1,27,500	3,07,36,931	3,29,35,000
Total 34 P.H.E. Department:						3,06,09,431	1,27,500			1,27,500	3,07,36,931	3,29,35,000
Total 1 Direction and Administration:						3,06,09,431	1,27,500			1,27,500	3,07,36,931	3,29,35,000
Total 1 Water Supply:						3,06,09,431	1,27,500			1,27,500	3,07,36,931	3,29,35,000
Total 2215 Water Supply and Sanitation:						55,73,02,427	6,02,66,397	-	20,298	6,02,46,099	61,75,48,526	93,94,77,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	49		3,64,076			3,64,076	3,64,076	93,96,000
Total 49 :							3,64,076			3,64,076	3,64,076	93,96,000
Total 44 Head Office Establishment:							3,64,076			3,64,076	3,64,076	93,96,000
46	01					1,67,80,286	1,22,387			1,22,387	1,69,02,673	1,47,83,000
Total 1 :						1,67,80,286	1,22,387			1,22,387	1,69,02,673	1,47,83,000
11						64,365	25,630			25,630	89,995	90,000
Total 11 :						64,365	25,630			25,630	89,995	90,000
13						4,81,766	2,28,194			2,28,194	7,09,960	7,10,000
Total 13 :						4,81,766	2,28,194			2,28,194	7,09,960	7,10,000
Total 46 West District:						1,73,26,417	3,76,211			3,76,211	1,77,02,628	1,55,83,000
Total 36 Rural Development Department:						1,73,26,417	7,40,287			7,40,287	1,80,66,704	2,49,79,000
Total 1 Direction and Administration:						1,73,26,417	7,40,287			7,40,287	1,80,66,704	2,49,79,000
Total 1 Water Supply:						1,73,26,417	7,40,287			7,40,287	1,80,66,704	2,49,79,000
Total 2215 Water Supply and Sanitation:						55,73,02,427	6,02,66,397	-	20,298	6,02,46,099	61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	13	7,042				7,042	2,05,000	
					Total 13 :	7,042				7,042	2,05,000	
					Total 53 Geyzing Sub-Division:	7,042				7,042	2,05,000	
	54		01			1,41,14,329				1,41,14,329	1,64,70,000	
					Total 1 :	1,41,14,329				1,41,14,329	1,64,70,000	
			02			32,26,139	18,000		18,000	32,44,139	32,47,000	
					Total 2 :	32,26,139	18,000		18,000	32,44,139	32,47,000	
			11			43,225	80,450		80,450	1,23,675	1,24,000	
					Total 11 :	43,225	80,450		80,450	1,23,675	1,24,000	
			13			1,73,647	2,07,180		2,07,180	3,80,827	4,00,000	
					Total 13 :	1,73,647	2,07,180		2,07,180	3,80,827	4,00,000	
					Total 54 Mangan Division:	1,75,57,340	3,05,630		3,05,630	1,78,62,970	2,02,41,000	
					Total 34 P.H.E. Department:	1,75,64,382	3,05,630		3,05,630	1,78,70,012	2,04,46,000	
					Total 1 Direction and Administration:	1,75,64,382	3,05,630		3,05,630	1,78,70,012	2,04,46,000	
	101	60	45	02			3,62,300		3,62,300	3,62,300	3,87,78,000	
					Total 2 :		3,62,300		3,62,300	3,62,300	3,87,78,000	
					Total 45 East District:		3,62,300		3,62,300	3,62,300	3,87,78,000	
					Total 60 Maintenance and Repairs:		3,62,300		3,62,300	3,62,300	3,87,78,000	
					Total 101 Urban water supply programmes:		3,62,300		3,62,300	3,62,300	3,87,78,000	
					Total 1 Water Supply:	1,75,64,382	6,67,930		6,67,930	1,82,32,312	5,92,24,000	
	02	107	60	45	02		5,18,000		5,18,000	5,18,000	57,77,000	
					Total 2 :		5,18,000		5,18,000	5,18,000	57,77,000	
					Total 45 East District:		5,18,000		5,18,000	5,18,000	57,77,000	
					Total 60 Maintenance and Repairs:		5,18,000		5,18,000	5,18,000	57,77,000	
					Total 107 Sewerage Services:		5,18,000		5,18,000	5,18,000	57,77,000	
					Total 2 Sewerage and Sanitation:		5,18,000		5,18,000	5,18,000	57,77,000	
					Total 2215 Water Supply and Sanitation:	55,73,02,427	6,02,66,397	-	20,298	6,02,46,099	61,75,48,526	93,94,77,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	49		4,00,000		4,00,000	4,00,000	93,96,000	
					Total 49 :		4,00,000		4,00,000	4,00,000	93,96,000	
					Total 44 Head Office Establishment:		4,00,000		4,00,000	4,00,000	93,96,000	
	47		01			1,64,62,558	76,320		76,320	1,65,38,878	2,48,62,000	
					Total 1 :	1,64,62,558	76,320		76,320	1,65,38,878	2,48,62,000	
			07			48,92,826				48,92,826	1,000	
					Total 7 :	48,92,826				48,92,826	1,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47								
				11		5,500	60,500			60,500	66,000	66,000
				Total 11 :		5,500	60,500			60,500	66,000	66,000
				13		1,53,219	3,51,781			3,51,781	5,05,000	5,05,000
				Total 13 :		1,53,219	3,51,781			3,51,781	5,05,000	5,05,000
				Total 47 North District:		2,15,14,103	4,88,601			4,88,601	2,20,02,704	2,54,34,000
				Total 36 Rural Development Department:		2,15,14,103	8,88,601			8,88,601	2,24,02,704	3,48,30,000
				Total 1 Direction and Administration:		2,15,14,103	8,88,601			8,88,601	2,24,02,704	3,48,30,000
				Total 1 Water Supply:		2,15,14,103	8,88,601			8,88,601	2,24,02,704	3,48,30,000
				Total 2215 Water Supply and Sanitation:		55,73,02,427	6,02,66,397	-	20,298	6,02,46,099	61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	56	01			36,250	5,68,12,577	5,91,63,000	
				Total 1 :	5,67,76,327	36,250		36,250	5,68,12,577	5,91,63,000	
				11	1,57,360	49,640		49,640	2,07,000	2,07,000	
				Total 11 :	1,57,360	49,640		49,640	2,07,000	2,07,000	
				13	1,48,998				1,48,998	1,49,000	
				Total 13 :	1,48,998				1,48,998	1,49,000	
				Total 56 Namchi Sub-Division:	5,70,82,685	85,890		85,890	5,71,68,575	5,95,19,000	
				Total 34 P.H.E. Department:	5,70,82,685	85,890		85,890	5,71,68,575	5,95,19,000	
				Total 1 Direction and Administration:	5,70,82,685	85,890		85,890	5,71,68,575	5,95,19,000	
101	60	48	02		5,226				5,226	1,91,98,000	
				Total 2 :	5,226				5,226	1,91,98,000	
				Total 48 South District:	5,226				5,226	1,91,98,000	
				Total 60 Maintenance and Repairs:	5,226				5,226	1,91,98,000	
				Total 101 Urban water supply programmes:	5,226				5,226	1,91,98,000	
				Total 1 Water Supply:	5,70,87,911	85,890		85,890	5,71,73,801	7,87,17,000	
				Total 2215 Water Supply and Sanitation:	55,73,02,427	6,02,66,397	-	20,298	6,02,46,099	61,75,48,526	93,94,77,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	11			53,950	53,950	4,49,000	
				Total 11 :	53,950	53,950		53,950	53,950	4,49,000	
				49	8,34,892			8,34,892	8,34,892	93,96,000	
				Total 49 :	8,34,892	8,34,892		8,34,892	8,34,892	93,96,000	
				Total 44 Head Office Establishment:	8,88,842	8,88,842		8,88,842	8,88,842	98,45,000	
48			01		1,89,81,282	10,924		10,924	1,89,92,206	1,96,84,000	
				Total 1 :	1,89,81,282	10,924		10,924	1,89,92,206	1,96,84,000	
				02	21,53,526	20,435		20,435	21,73,961	21,74,000	
				Total 2 :	21,53,526	20,435		20,435	21,73,961	21,74,000	
				11	54,123	37,750		37,750	91,873	92,000	
				Total 11 :	54,123	37,750		37,750	91,873	92,000	
				13	2,95,589				2,95,589	2,96,000	
				Total 13 :	2,95,589				2,95,589	2,96,000	
				Total 48 South District:	2,14,84,520	69,109		69,109	2,15,53,629	2,22,46,000	
				Total 36 Rural Development Department:	2,14,84,520	9,57,951		9,57,951	2,24,42,471	3,20,91,000	
				Total 1 Direction and Administration:	2,14,84,520	9,57,951		9,57,951	2,24,42,471	3,20,91,000	
				Total 1 Water Supply:	2,14,84,520	9,57,951		9,57,951	2,24,42,471	3,20,91,000	
				Total 2215 Water Supply and Sanitation:	55,73,02,427	6,02,66,397	-	20,298	6,02,46,099	61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44	11		49,700			49,700	49,700	4,49,000
						Total 11 :	49,700			49,700	49,700	4,49,000
					49		7,49,971			7,49,971	7,49,971	93,96,000
						Total 49 :	7,49,971			7,49,971	7,49,971	93,96,000
						Total 44 Head Office Establishment:	7,99,671			7,99,671	7,99,671	98,45,000
						Total 36 Rural Development Department:	7,99,671			7,99,671	7,99,671	98,45,000
						Total 1 Direction and Administration:	7,99,671			7,99,671	7,99,671	98,45,000
						Total 1 Water Supply:	7,99,671			7,99,671	7,99,671	98,45,000
						Total 2215 Water Supply and Sanitation:	55,73,02,427	6,02,66,397	- 20,298	6,02,46,099	61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44	11		1,56,000			1,56,000	1,56,000	4,49,000
						Total 11 :	1,56,000			1,56,000	1,56,000	4,49,000
					49		11,49,944			11,49,944	11,49,944	93,96,000
						Total 49 :	11,49,944			11,49,944	11,49,944	93,96,000
						Total 44 Head Office Establishment:	13,05,944			13,05,944	13,05,944	98,45,000
	50				01		1,83,71,580	1,567		1,567	1,83,73,147	3,04,32,000
						Total 1 :	1,83,71,580	1,567		1,567	1,83,73,147	3,04,32,000
						Total 50 Soreng District:	1,83,71,580	1,567		1,567	1,83,73,147	3,04,32,000
						Total 36 Rural Development Department:	1,83,71,580	13,07,511		13,07,511	1,96,79,091	4,02,77,000
						Total 1 Direction and Administration:	1,83,71,580	13,07,511		13,07,511	1,96,79,091	4,02,77,000
						Total 1 Water Supply:	1,83,71,580	13,07,511		13,07,511	1,96,79,091	4,02,77,000
						Total 2215 Water Supply and Sanitation:	55,73,02,427	6,02,66,397	- 20,298	6,02,46,099	61,75,48,526	93,94,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	16,26,695	23,68,330			23,68,330	39,95,025	40,00,000
Total 27 :						16,26,695	23,68,330			23,68,330	39,95,025	40,00,000
Total 89 Maintenance Expenditure:						16,26,695	23,68,330			23,68,330	39,95,025	40,00,000
Total 61 Other Maintenance Expenditure:						16,26,695	23,68,330			23,68,330	39,95,025	40,00,000
Total 53 Maintenance and Repairs:						16,26,695	23,68,330			23,68,330	39,95,025	40,00,000
Total 6 Police Housing:						16,26,695	23,68,330			23,68,330	39,95,025	40,00,000
Total 2216 Housing:						4,10,49,165	1,37,94,330			1,37,94,330	5,48,43,495	8,48,36,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	03	800	37	00	82	16,44,000					16,44,000	43,00,000
Total 82 NULL:						16,44,000					16,44,000	43,00,000
Total 0 NULL:						16,44,000					16,44,000	43,00,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						16,44,000					16,44,000	43,00,000
Total 800 Other expenditure:						16,44,000					16,44,000	43,00,000
Total 3 Rural Housing:						16,44,000					16,44,000	43,00,000
Total 2216 Housing:						4,10,49,165	1,37,94,330			1,37,94,330	5,48,43,495	8,48,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2216	03	789	37	00	83	20,45,440					20,45,440	1,000
Total 83 NULL:						20,45,440					20,45,440	1,000
Total 0 NULL:						20,45,440					20,45,440	1,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						20,45,440					20,45,440	1,000
Total 789 Special Component Plan for Schedule Castes:						20,45,440					20,45,440	1,000
796	37	00	85			82,21,190					82,21,190	1,000
Total 85 NULL:						82,21,190					82,21,190	1,000
Total 0 NULL:						82,21,190					82,21,190	1,000
Total 37 Pradhan Mantri Awas Yojana (PMAY):						82,21,190					82,21,190	1,000
Total 796 Tribal Area Sub-Plan:						82,21,190					82,21,190	1,000
800	37	00	81			55,11,840					55,11,840	4,31,08,000
Total 81 NULL:						55,11,840					55,11,840	4,31,08,000
Total 0 NULL:						55,11,840					55,11,840	4,31,08,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						55,11,840					55,11,840	4,31,08,000
Total 800 Other expenditure:						55,11,840					55,11,840	4,31,08,000
Total 3 Rural Housing:						1,57,78,470					1,57,78,470	4,31,10,000
Total 2216 Housing:						4,10,49,165	1,37,94,330			1,37,94,330	5,48,43,495	8,48,36,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2216	80	103	60	00	31		20,00,000			20,00,000	20,00,000	94,26,000
Total 31 NULL:							20,00,000			20,00,000	20,00,000	94,26,000
36						2,20,00,000	94,26,000			94,26,000	3,14,26,000	2,40,00,000
Total 36 NULL:						2,20,00,000	94,26,000			94,26,000	3,14,26,000	2,40,00,000
Total 0 NULL:						2,20,00,000	1,14,26,000			1,14,26,000	3,34,26,000	3,34,26,000
Total 60 Sikkim Housing Board:						2,20,00,000	1,14,26,000			1,14,26,000	3,34,26,000	3,34,26,000
Total 103 Assistance to Housing Boards, Corporations etc.:						2,20,00,000	1,14,26,000			1,14,26,000	3,34,26,000	3,34,26,000
Total 80 General:						2,20,00,000	1,14,26,000			1,14,26,000	3,34,26,000	3,34,26,000
Total 2216 Housing:						4,10,49,165	1,37,94,330			1,37,94,330	5,48,43,495	8,48,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2217	01	001	60	44	01	5,28,72,052	22,823		22,823	5,28,94,875	5,47,67,000
Total 1 :						5,28,72,052	22,823		22,823	5,28,94,875	5,47,67,000
					02	4,51,800	40,500		40,500	4,92,300	5,61,000
Total 2 :						4,51,800	40,500		40,500	4,92,300	5,61,000
					13		1,90,799		1,90,799	1,90,799	19,92,000
Total 13 :							1,90,799		1,90,799	1,90,799	19,92,000
					24	17,68,644	7,12,809		7,12,809	24,81,453	1,000
Total 24 :						17,68,644	7,12,809		7,12,809	24,81,453	1,000
Total 44 Head Office Establishment:						5,50,92,496	9,66,931		9,66,931	5,60,59,427	5,73,21,000
		61			40	22,00,000				22,00,000	22,00,000
Total 40 :						22,00,000				22,00,000	22,00,000
Total 61 Awards for Cleaness Urban Local Body:						22,00,000				22,00,000	22,00,000
Total 60 Establishment:						5,72,92,496	9,66,931		9,66,931	5,82,59,427	5,95,21,000
Total 1 Direction and Administration:						5,72,92,496	9,66,931		9,66,931	5,82,59,427	5,95,21,000
190	60	00			36	24,00,000				24,00,000	32,00,000
Total 36 NULL:						24,00,000				24,00,000	32,00,000
Total 0 NULL:						24,00,000				24,00,000	32,00,000
Total 60 Sikkim Urban Development Agency (SUDA):						24,00,000				24,00,000	32,00,000
Total 190 Assistance to Public Sector and Other Undertakings:						24,00,000				24,00,000	32,00,000
800	62	44			31	3,30,00,000				3,30,00,000	3,30,00,000
Total 31 Minor Works:						3,30,00,000				3,30,00,000	3,30,00,000
Total 44 Head Office Establishment:						3,30,00,000				3,30,00,000	3,30,00,000
Total 62 Upkeep of Town:						3,30,00,000				3,30,00,000	3,30,00,000
Total 800 Other expenditure:						3,30,00,000				3,30,00,000	3,30,00,000
Total 1 State Capital Development:						9,26,92,496	9,66,931		9,66,931	9,36,59,427	9,57,21,000
05	001	60	44		01	3,95,25,006	50,414		50,414	3,95,75,420	4,26,75,000
Total 1 :						3,95,25,006	50,414		50,414	3,95,75,420	4,26,75,000
					02	47,37,363	4,18,812		4,18,812	51,56,175	55,24,000
Total 2 :						47,37,363	4,18,812		4,18,812	51,56,175	55,24,000
Total 44 Head Office Establishment:						4,42,62,369	4,69,226		4,69,226	4,47,31,595	4,81,99,000
Total 60 Town Planning Cell:						4,42,62,369	4,69,226		4,69,226	4,47,31,595	4,81,99,000
Total 1 Direction and Administration:						4,42,62,369	4,69,226		4,69,226	4,47,31,595	4,81,99,000
Total 5 Other Urban Development Schemes:						4,42,62,369	4,69,226		4,69,226	4,47,31,595	4,81,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	44	01	7,06,13,693	1,52,450			1,52,450	7,07,66,143	7,69,54,000
					Total 1 :	7,06,13,693	1,52,450			1,52,450	7,07,66,143	7,69,54,000
					11	3,28,654					3,28,654	7,92,000
					Total 11 :	3,28,654					3,28,654	7,92,000
					13	21,09,824	13,05,442			13,05,442	34,15,266	38,97,000
					Total 13 :	21,09,824	13,05,442			13,05,442	34,15,266	38,97,000
					16	50,064	49,996			49,996	1,00,060	1,000
					Total 16 :	50,064	49,996			49,996	1,00,060	1,000
					19		83,072			83,072	83,072	1,000
					Total 19 :		83,072			83,072	83,072	1,000
					26	50,638					50,638	1,000
					Total 26 :	50,638					50,638	1,000
					29	12,87,294	2,72,290			2,72,290	15,59,584	26,64,000
					Total 29 :	12,87,294	2,72,290			2,72,290	15,59,584	26,64,000
					55	2,74,92,161					2,74,92,161	
					Total 55 :	2,74,92,161					2,74,92,161	
					Total 44 Head Office Establishment:	10,19,32,328	18,63,250			18,63,250	10,37,95,578	8,43,10,000
					Total 0 NULL:	10,19,32,328	18,63,250			18,63,250	10,37,95,578	8,43,10,000
60	00				49	7,52,55,276	1,44,94,563			1,44,94,563	8,97,49,839	11,63,25,000
					Total 49 NULL:	7,52,55,276	1,44,94,563			1,44,94,563	8,97,49,839	11,63,25,000
					Total 0 NULL:	7,52,55,276	1,44,94,563			1,44,94,563	8,97,49,839	11,63,25,000
					Total 60 Repayment of Loan/Interest:	7,52,55,276	1,44,94,563			1,44,94,563	8,97,49,839	11,63,25,000
					Total 1 Direction and Administration:	17,71,87,604	1,63,57,813			1,63,57,813	19,35,45,417	20,06,35,000
					Total 80 General:	17,71,87,604	1,63,57,813			1,63,57,813	19,35,45,417	20,06,35,000
					Total 2217 Urban Development:	40,87,74,075	1,91,69,233			1,91,69,233	42,79,43,308	46,92,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	05	053	00	45	29	1,76,895	2,78,544			2,78,544	4,55,439	9,66,000
Total 29 :						1,76,895	2,78,544			2,78,544	4,55,439	9,66,000
Total 45 East District:						1,76,895	2,78,544			2,78,544	4,55,439	9,66,000
Total 0 NULL:						1,76,895	2,78,544			2,78,544	4,55,439	9,66,000
Total 53 Maintenance and Repairs:						1,76,895	2,78,544			2,78,544	4,55,439	9,66,000
Total 5 Other Urban Development Schemes:						1,76,895	2,78,544			2,78,544	4,55,439	9,66,000
80	001	00	44	02		43,324	1,24,000			1,24,000	1,67,324	70,42,000
Total 2 :						43,324	1,24,000			1,24,000	1,67,324	70,42,000
Total 44 Head Office Establishment:						43,324	1,24,000			1,24,000	1,67,324	70,42,000
Total 0 NULL:						43,324	1,24,000			1,24,000	1,67,324	70,42,000
Total 1 Direction and Administration:						43,324	1,24,000			1,24,000	1,67,324	70,42,000
800	61	45	01			1,49,55,176					1,49,55,176	1,58,36,000
Total 1 :						1,49,55,176					1,49,55,176	1,58,36,000
24						3,92,319					3,92,319	4,49,000
Total 24 :						3,92,319					3,92,319	4,49,000
29							1,38,875			1,38,875	1,38,875	1,000
Total 29 :							1,38,875			1,38,875	1,38,875	1,000
Total 45 East District:						1,53,47,495	1,38,875			1,38,875	1,54,86,370	1,62,86,000
Total 61 Garbage Disposal:						1,53,47,495	1,38,875			1,38,875	1,54,86,370	1,62,86,000
62	45	02				2,354					2,354	9,86,000
Total 2 :						2,354					2,354	9,86,000
21						28,655					28,655	2,70,000
Total 21 :						28,655					28,655	2,70,000
Total 45 East District:						31,009					31,009	12,56,000
Total 62 Parks and Gardens:						31,009					31,009	12,56,000
Total 800 Other Expenditure:						1,53,78,504	1,38,875			1,38,875	1,55,17,379	1,75,42,000
Total 80 General:						1,54,21,828	2,62,875			2,62,875	1,56,84,703	2,45,84,000
Total 2217 Urban Development:						40,87,74,075	1,91,69,233			1,91,69,233	42,79,43,308	46,92,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	5,98,64,472	1,37,489			1,37,489	6,00,01,961	6,11,23,000
Total 1 :						5,98,64,472	1,37,489			1,37,489	6,00,01,961	6,11,23,000
				02		- 31,150					- 31,150	1,39,00,000
Total 2 :						- 31,150					- 31,150	1,39,00,000
				11		2,06,122	57,836			57,836	2,63,958	2,64,000
Total 11 :						2,06,122	57,836			57,836	2,63,958	2,64,000
				13		5,03,983	3,60,805			3,60,805	8,64,788	8,65,000
Total 13 :						5,03,983	3,60,805			3,60,805	8,64,788	8,65,000
Total 48 South District:						6,05,43,427	5,56,130			5,56,130	6,10,99,557	7,61,52,000
Total 0 NULL:						6,05,43,427	5,56,130			5,56,130	6,10,99,557	7,61,52,000
Total 1 Direction and Administration:						6,05,43,427	5,56,130			5,56,130	6,10,99,557	7,61,52,000
800	61		48	01		1,82,06,437	14,256			14,256	1,82,20,693	2,24,90,000
Total 1 :						1,82,06,437	14,256			14,256	1,82,20,693	2,24,90,000
				21			2,47,828			2,47,828	2,47,828	2,48,000
Total 21 :							2,47,828			2,47,828	2,47,828	2,48,000
				24		2,83,019	15,630			15,630	2,98,649	2,99,000
Total 24 :						2,83,019	15,630			15,630	2,98,649	2,99,000
Total 48 South District:						1,84,89,456	2,77,714			2,77,714	1,87,67,170	2,30,37,000
Total 61 Garbage Disposal:						1,84,89,456	2,77,714			2,77,714	1,87,67,170	2,30,37,000
Total 800 Other Expenditure:						1,84,89,456	2,77,714			2,77,714	1,87,67,170	2,30,37,000
Total 80 General:						7,90,32,883	8,33,844			8,33,844	7,98,66,727	9,91,89,000
Total 2217 Urban Development:						40,87,74,075	1,91,69,233			1,91,69,233	42,79,43,308	46,92,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	17,55,232	74,623			74,623	18,29,855	18,78,000
Total 1 NULL:						17,55,232	74,623			74,623	18,29,855	18,78,000
					49	44,83,105	54,27,550			54,27,550	99,10,655	1,06,00,000
Total 49 NULL:						44,83,105	54,27,550			54,27,550	99,10,655	1,06,00,000
Total 0 NULL:						62,38,337	55,02,173			55,02,173	1,17,40,510	1,24,78,000
Total 60 Establishment:						62,38,337	55,02,173			55,02,173	1,17,40,510	1,24,78,000
	61	00			31	27,95,025	2,59,848			2,59,848	30,54,873	35,00,000
Total 31 NULL:						27,95,025	2,59,848			2,59,848	30,54,873	35,00,000
Total 0 NULL:						27,95,025	2,59,848			2,59,848	30,54,873	35,00,000
Total 61 Eco cultural Heritage Film Board:						27,95,025	2,59,848			2,59,848	30,54,873	35,00,000
	62	00			49	1,00,00,000					1,00,00,000	1,00,00,000
Total 49 NULL:						1,00,00,000					1,00,00,000	1,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	1,00,00,000
Total 62 Incentive for Film Production:						1,00,00,000					1,00,00,000	1,00,00,000
	63	00			31	6,14,296	68,035			68,035	6,82,331	7,00,000
Total 31 NULL:						6,14,296	68,035			68,035	6,82,331	7,00,000
Total 0 NULL:						6,14,296	68,035			68,035	6,82,331	7,00,000
Total 63 Sikkim Film Promotion Board:						6,14,296	68,035			68,035	6,82,331	7,00,000
Total 1 Direction and Administration:						1,96,47,658	58,30,056			58,30,056	2,54,77,714	2,66,78,000
Total 1 Films:						1,96,47,658	58,30,056			58,30,056	2,54,77,714	2,66,78,000
	60	001	60	00	01	2,28,93,102	9,870			9,870	2,29,02,972	2,29,03,000
Total 1 NULL:						2,28,93,102	9,870			9,870	2,29,02,972	2,29,03,000
					11	56,106	2,04,990			2,04,990	2,61,096	2,74,000
Total 11 NULL:						56,106	2,04,990			2,04,990	2,61,096	2,74,000
					13	7,64,015	500			500	7,64,515	22,06,000
Total 13 NULL:						7,64,015	500			500	7,64,515	22,06,000
					24	7,81,146	1,61,854			1,61,854	9,43,000	1,000
Total 24 NULL:						7,81,146	1,61,854			1,61,854	9,43,000	1,000
					29	10,68,251	4,12,182			4,12,182	14,80,433	1,000
Total 29 NULL:						10,68,251	4,12,182			4,12,182	14,80,433	1,000
					49	7,05,112	1,32,855			1,32,855	8,37,967	8,63,000
Total 49 NULL:						7,05,112	1,32,855			1,32,855	8,37,967	8,63,000
					50	12,600					12,600	
Total 50 NULL:						12,600					12,600	
Total 0 NULL:						2,62,80,332	9,22,251			9,22,251	2,72,02,583	2,62,48,000
Total 60 Establishment:						2,62,80,332	9,22,251			9,22,251	2,72,02,583	2,62,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	60	001	60								
					Total 1 Direction and Administration:	2,62,80,332	9,22,251		9,22,251	2,72,02,583	2,62,48,000
	101	00	00	01		9,70,220				9,70,220	10,38,000
					Total 1 NULL:	9,70,220				9,70,220	10,38,000
				26		53,55,500	6,45,000		6,45,000	60,00,500	60,38,000
					Total 26 NULL:	53,55,500	6,45,000		6,45,000	60,00,500	60,38,000
					Total 0 NULL:	63,25,720	6,45,000		6,45,000	69,70,720	70,76,000
					Total 0 NULL:	63,25,720	6,45,000		6,45,000	69,70,720	70,76,000
	60	00	49				2,50,00,000		2,50,00,000	2,50,00,000	2,50,00,000
					Total 49 NULL:		2,50,00,000		2,50,00,000	2,50,00,000	2,50,00,000
					Total 0 NULL:		2,50,00,000		2,50,00,000	2,50,00,000	2,50,00,000
					Total 60 Shining Sikkim:		2,50,00,000		2,50,00,000	2,50,00,000	2,50,00,000
					Total 101 Advertising and Visual Publicity:	63,25,720	2,56,45,000		2,56,45,000	3,19,70,720	3,20,76,000
	102	00	44	01		11,32,428				11,32,428	23,82,000
					Total 1 :	11,32,428				11,32,428	23,82,000
				02		1,35,61,517	7,25,100		7,25,100	1,42,86,617	1,35,68,000
					Total 2 :	1,35,61,517	7,25,100		7,25,100	1,42,86,617	1,35,68,000
				06		14,89,930	9,61,780		9,61,780	24,51,710	1,000
					Total 6 :	14,89,930	9,61,780		9,61,780	24,51,710	1,000
				13		5,41,759	1,64,216		1,64,216	7,05,975	7,06,000
					Total 13 :	5,41,759	1,64,216		1,64,216	7,05,975	7,06,000
					Total 44 Head Office Establishment:	1,67,25,634	18,51,096		18,51,096	1,85,76,730	1,66,57,000
					Total 0 NULL:	1,67,25,634	18,51,096		18,51,096	1,85,76,730	1,66,57,000
					Total 102 Information Centres:	1,67,25,634	18,51,096		18,51,096	1,85,76,730	1,66,57,000
	109	60	00	01		48,74,174				48,74,174	50,08,000
					Total 1 NULL:	48,74,174				48,74,174	50,08,000
				13		2,80,456	2,18,281		2,18,281	4,98,737	5,00,000
					Total 13 NULL:	2,80,456	2,18,281		2,18,281	4,98,737	5,00,000
				49			97,800		97,800	97,800	1,00,000
					Total 49 NULL:		97,800		97,800	97,800	1,00,000
					Total 0 NULL:	51,54,630	3,16,081		3,16,081	54,70,711	56,08,000
					Total 60 Establishment:	51,54,630	3,16,081		3,16,081	54,70,711	56,08,000
					Total 109 Photo Services:	51,54,630	3,16,081		3,16,081	54,70,711	56,08,000
	110	62	00	01		4,31,56,300	94,569		94,569	4,32,50,869	4,83,72,000
					Total 1 NULL:	4,31,56,300	94,569		94,569	4,32,50,869	4,83,72,000
				02		38,96,402	1,44,675		1,44,675	40,41,077	42,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	00								
						Total 2 NULL:	38,96,402	1,44,675		1,44,675	40,41,077	42,97,000
					13		2,68,852	1,18,070		1,18,070	3,86,922	3,87,000
						Total 13 NULL:	2,68,852	1,18,070		1,18,070	3,86,922	3,87,000
					16		7,17,490	34,86,937		34,86,937	42,04,427	55,93,000
						Total 16 NULL:	7,17,490	34,86,937		34,86,937	42,04,427	55,93,000
					49		19,97,606	15,09,400		15,09,400	35,07,006	40,00,000
						Total 49 NULL:	19,97,606	15,09,400		15,09,400	35,07,006	40,00,000
						Total 0 NULL:	5,00,36,650	53,53,651		53,53,651	5,53,90,301	6,26,49,000
						Total 62 Sikkim Herald:	5,00,36,650	53,53,651		53,53,651	5,53,90,301	6,26,49,000
						Total 110 Publications:	5,00,36,650	53,53,651		53,53,651	5,53,90,301	6,26,49,000
						Total 60 Others:	10,45,22,966	3,40,88,079		3,40,88,079	13,86,11,045	14,32,38,000
						Total 2220 Information and Publicity:	13,86,42,377	4,02,78,722		4,02,78,722	17,89,21,099	23,58,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted										
2220	60	102	00 46 01	43,55,330					43,55,330	55,78,000
			Total 1 :	43,55,330					43,55,330	55,78,000
			11	8,020	23,925			23,925	31,945	32,000
			Total 11 :	8,020	23,925			23,925	31,945	32,000
			13	1,61,087	29,971			29,971	1,91,058	4,98,000
			Total 13 :	1,61,087	29,971			29,971	1,91,058	4,98,000
			24	2,02,020	26,910			26,910	2,28,930	1,000
			Total 24 :	2,02,020	26,910			26,910	2,28,930	1,000
			29	73,350	4,500			4,500	77,850	1,000
			Total 29 :	73,350	4,500			4,500	77,850	1,000
			Total 46 West District:	47,99,807	85,306			85,306	48,85,113	61,10,000
			Total 0 NULL:	47,99,807	85,306			85,306	48,85,113	61,10,000
			Total 102 Information Centres:	47,99,807	85,306			85,306	48,85,113	61,10,000
			Total 60 Others:	47,99,807	85,306			85,306	48,85,113	61,10,000
			Total 2220 Information and Publicity:	13,86,42,377	4,02,78,722			4,02,78,722	17,89,21,099	23,58,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted										
2220	60	102	00 47 01	8,97,040					8,97,040	33,00,000
			Total 1 :	8,97,040					8,97,040	33,00,000
			07	1,91,814					1,91,814	1,000
			Total 7 :	1,91,814					1,91,814	1,000
			11	33,000					33,000	33,000
			Total 11 :	33,000					33,000	33,000
			13	2,07,349	2,651			2,651	2,10,000	3,48,000
			Total 13 :	2,07,349	2,651			2,651	2,10,000	3,48,000
			24	92,400	7,565			7,565	99,965	1,000
			Total 24 :	92,400	7,565			7,565	99,965	1,000
			29	39,040	960			960	40,000	1,000
			Total 29 :	39,040	960			960	40,000	1,000
			Total 47 North District:	14,60,643	11,176			11,176	14,71,819	36,84,000
			Total 0 NULL:	14,60,643	11,176			11,176	14,71,819	36,84,000
			Total 102 Information Centres:	14,60,643	11,176			11,176	14,71,819	36,84,000
			Total 60 Others:	14,60,643	11,176			11,176	14,71,819	36,84,000
			Total 2220 Information and Publicity:	13,86,42,377	4,02,78,722			4,02,78,722	17,89,21,099	23,58,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	102	00	48	01	56,69,332				56,69,332	54,01,000
					Total 1 :	56,69,332				56,69,332	54,01,000
				11		33,000				33,000	33,000
					Total 11 :	33,000				33,000	33,000
				13		2,44,148	41,852		41,852	2,86,000	4,48,000
					Total 13 :	2,44,148	41,852		41,852	2,86,000	4,48,000
				24		79,995	54,005		54,005	1,34,000	1,000
					Total 24 :	79,995	54,005		54,005	1,34,000	1,000
				29		23,041	6,900		6,900	29,941	1,000
					Total 29 :	23,041	6,900		6,900	29,941	1,000
					Total 48 South District:	60,49,516	1,02,757		1,02,757	61,52,273	58,84,000
					Total 0 NULL:	60,49,516	1,02,757		1,02,757	61,52,273	58,84,000
					Total 102 Information Centres:	60,49,516	1,02,757		1,02,757	61,52,273	58,84,000
					Total 60 Others:	60,49,516	1,02,757		1,02,757	61,52,273	58,84,000
					Total 2220 Information and Publicity:	13,86,42,377	4,02,78,722		4,02,78,722	17,89,21,099	23,58,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	102	00	49	01	11,49,603				11,49,603	13,37,000
					Total 1 :	11,49,603				11,49,603	13,37,000
				13		3,06,767	95,420		95,420	4,02,187	3,48,000
				Total 13 :	3,06,767	95,420			95,420	4,02,187	3,48,000
				24		- 53,940				- 53,940	1,000
				Total 24 :	- 53,940					- 53,940	1,000
				Total 49 Pakyong District:	14,02,430	95,420			95,420	14,97,850	16,86,000
				Total 0 NULL:	14,02,430	95,420			95,420	14,97,850	16,86,000
				Total 102 Information Centres:	14,02,430	95,420			95,420	14,97,850	16,86,000
110	62	00	01		1,05,138					1,05,138	4,83,72,000
				Total 1 NULL:	1,05,138					1,05,138	4,83,72,000
				Total 0 NULL:	1,05,138					1,05,138	4,83,72,000
				Total 62 Sikkim Herald:	1,05,138					1,05,138	4,83,72,000
				Total 110 Publications:	1,05,138					1,05,138	4,83,72,000
				Total 60 Others:	15,07,568	95,420			95,420	16,02,988	5,00,58,000
				Total 2220 Information and Publicity:	13,86,42,377	4,02,78,722			4,02,78,722	17,89,21,099	23,58,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	50	01	5,20,400					5,20,400	1,000
					Total 1 :	5,20,400					5,20,400	1,000
					13	52,755	37,203			37,203	89,958	1,98,000
					Total 13 :	52,755	37,203			37,203	89,958	1,98,000
					24	67,500	12,465			12,465	79,965	1,000
					Total 24 :	67,500	12,465			12,465	79,965	1,000
					29	13,564	16,260			16,260	29,824	1,000
					Total 29 :	13,564	16,260			16,260	29,824	1,000
					Total 50 Soreng District:	6,54,219	65,928			65,928	7,20,147	2,01,000
					Total 0 NULL:	6,54,219	65,928			65,928	7,20,147	2,01,000
					Total 102 Information Centres:	6,54,219	65,928			65,928	7,20,147	2,01,000
					Total 60 Others:	6,54,219	65,928			65,928	7,20,147	2,01,000
					Total 2220 Information and Publicity:	13,86,42,377	4,02,78,722			4,02,78,722	17,89,21,099	23,58,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	8,07,95,312	3,76,198			3,76,198	8,11,71,510	8,63,64,000
					Total 1 NULL:	8,07,95,312	3,76,198			3,76,198	8,11,71,510	8,63,64,000
					02	74,89,700	17,19,252			17,19,252	92,08,952	1,05,79,000
					Total 2 NULL:	74,89,700	17,19,252			17,19,252	92,08,952	1,05,79,000
					06	4,89,990					4,89,990	1,000
					Total 6 NULL:	4,89,990					4,89,990	1,000
					11	4,09,969					4,09,969	4,11,000
					Total 11 NULL:	4,09,969					4,09,969	4,11,000
					13	8,19,167					8,19,167	18,77,000
					Total 13 NULL:	8,19,167					8,19,167	18,77,000
					24	9,07,781	12,27,552			12,27,552	21,35,333	12,01,000
					Total 24 NULL:	9,07,781	12,27,552			12,27,552	21,35,333	12,01,000
					27	11,37,665	15,98,779			15,98,779	27,36,444	50,00,000
					Total 27 NULL:	11,37,665	15,98,779			15,98,779	27,36,444	50,00,000
					29		7,70,644			7,70,644	7,70,644	13,01,000
					Total 29 NULL:		7,70,644			7,70,644	7,70,644	13,01,000
					Total 0 NULL:	9,20,49,584	56,92,425			56,92,425	9,77,42,009	10,67,34,000
					Total 60 Establishment:	9,20,49,584	56,92,425			56,92,425	9,77,42,009	10,67,34,000
	68	50	49			3,00,000					3,00,000	3,00,000
					Total 49 :	3,00,000					3,00,000	3,00,000
					Total 50 Celebration of BR Ambedkar Jayanti:	3,00,000					3,00,000	3,00,000
		51	80			4,65,875					4,65,875	20,00,000
					Total 80 :	4,65,875					4,65,875	20,00,000
					81	5,00,000					5,00,000	8,00,000
					Total 81 :	5,00,000					5,00,000	8,00,000
					Total 51 Protection of Civil Right and Prevention of:	9,65,875					9,65,875	28,00,000
					Total 68 Other Social Welfare Programmes:	12,65,875					12,65,875	31,00,000
					Total 1 Direction and Administration:	9,33,15,459	56,92,425			56,92,425	9,90,07,884	10,98,34,000
277	42	73	34			2,40,000	4,760			4,760	2,44,760	6,00,000
					Total 34 :	2,40,000	4,760			4,760	2,44,760	6,00,000
					71		50,000			50,000	50,000	1,00,000
					Total 71 :		50,000			50,000	50,000	1,00,000
					Total 73 Pre-Matric Scholarship to students belonging to SC Community:	2,40,000	54,760			54,760	2,94,760	7,00,000
		74	34			18,77,000	70,000			70,000	19,47,000	1,80,00,000
					Total 34 :	18,77,000	70,000			70,000	19,47,000	1,80,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	277	42	74	71		15,00,000			15,00,000	15,00,000	20,00,000
Total 71 :							15,00,000			15,00,000	15,00,000	20,00,000
Total 74 Post-Matric Scholarship to students belonging to SC Community:						18,77,000	15,70,000			15,70,000	34,47,000	2,00,00,000
Total 42 Scheme for Development of Scheduled Caste:						21,17,000	16,24,760			16,24,760	37,41,760	2,07,00,000
Total 277 Education:						21,17,000	16,24,760			16,24,760	37,41,760	2,07,00,000
793	61	00	49			3,83,71,500					3,83,71,500	5,00,00,000
Total 49 NULL:						3,83,71,500					3,83,71,500	5,00,00,000
Total 0 NULL:						3,83,71,500					3,83,71,500	5,00,00,000
Total 61 PM AJAY (Central Share):						3,83,71,500					3,83,71,500	5,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						3,83,71,500					3,83,71,500	5,00,00,000
Total 1 Welfare of Scheduled Castes:						13,38,03,959	73,17,185			73,17,185	14,11,21,144	18,05,34,000
02	001	60	00	01		2,60,79,097	7,47,507			7,47,507	2,68,26,604	3,01,80,000
Total 1 NULL:						2,60,79,097	7,47,507			7,47,507	2,68,26,604	3,01,80,000
02						66,17,688					66,17,688	66,21,000
Total 2 NULL:						66,17,688					66,17,688	66,21,000
11						19,000					19,000	19,000
Total 11 NULL:						19,000					19,000	19,000
13						1,94,000					1,94,000	1,94,000
Total 13 NULL:						1,94,000					1,94,000	1,94,000
Total 0 NULL:						3,29,09,785	7,47,507			7,47,507	3,36,57,292	3,70,14,000
Total 60 Establishment:						3,29,09,785	7,47,507			7,47,507	3,36,57,292	3,70,14,000
Total 1 Direction and Administration:						3,29,09,785	7,47,507			7,47,507	3,36,57,292	3,70,14,000
190	65	00	31			7,00,000					7,00,000	7,00,000
Total 31 NULL:						7,00,000					7,00,000	7,00,000
36						4,18,000					4,18,000	4,18,000
Total 36 NULL:						4,18,000					4,18,000	4,18,000
Total 0 NULL:						11,18,000					11,18,000	11,18,000
Total 65 Lepcha Primitive Tribe Group Welfare Board:						11,18,000					11,18,000	11,18,000
66	00	35				50,00,000					50,00,000	50,00,000
Total 35 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 66 SABCO:						50,00,000					50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	190	Total 190 Assistance to Public Sector and Other Undertakings:			61,18,000					61,18,000	61,18,000
	277	51	75	71			30,000			30,000	30,000	1,50,000
			Total 71 :				30,000			30,000	30,000	1,50,000
			Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):				30,000			30,000	30,000	1,50,000
		76	71				80,00,000			80,00,000	80,00,000	1,00,00,000
			Total 71 :				80,00,000			80,00,000	80,00,000	1,00,00,000
			Total 76 Post Matric Scholarship to Students belonging to St Community:				80,00,000			80,00,000	80,00,000	1,00,00,000
			Total 51 Umbrella Scheme for Education of ST Student:				80,30,000			80,30,000	80,30,000	1,01,50,000
	52	00	31			80,00,000				80,00,000	80,00,000	80,00,000
			Total 31 NULL:			80,00,000				80,00,000	80,00,000	80,00,000
			Total 0 NULL:			80,00,000				80,00,000	80,00,000	80,00,000
			Total 52 Ashram Schools:			80,00,000				80,00,000	80,00,000	80,00,000
			Total 277 Education S.T.(P):			80,00,000	80,30,000			80,30,000	1,60,30,000	1,81,50,000
	796	71	72	49		6,67,98,648	11,95,46,338			11,95,46,338	18,63,44,986	40,00,00,000
			Total 49 :			6,67,98,648	11,95,46,338			11,95,46,338	18,63,44,986	40,00,00,000
			Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):			6,67,98,648	11,95,46,338			11,95,46,338	18,63,44,986	40,00,00,000
			Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:			6,67,98,648	11,95,46,338			11,95,46,338	18,63,44,986	40,00,00,000
			Total 796 Tribal Area Sub Plan (STP):			6,67,98,648	11,95,46,338			11,95,46,338	18,63,44,986	40,00,00,000
			Total 2 Welfare of Scheduled Tribes:			11,38,26,433	12,83,23,845			12,83,23,845	24,21,50,278	46,12,82,000
03	190	65	00	31		37,00,000				37,00,000	37,00,000	37,00,000
			Total 31 NULL:			37,00,000				37,00,000	37,00,000	37,00,000
			36			1,30,40,000	30,00,000			30,00,000	1,60,40,000	1,60,80,000
			Total 36 NULL:			1,30,40,000	30,00,000			30,00,000	1,60,40,000	1,60,80,000
			Total 0 NULL:			1,67,40,000	30,00,000			30,00,000	1,97,40,000	1,97,80,000
			Total 65 Assistance to Public Sector and Other Undertakings:			1,67,40,000	30,00,000			30,00,000	1,97,40,000	1,97,80,000
			Total 190 Assistance to Public Sector and Other Undertakings:			1,67,40,000	30,00,000			30,00,000	1,97,40,000	1,97,80,000
	277	62	00	49			1,41,000			1,41,000	1,41,000	9,00,000
			Total 49 NULL:				1,41,000			1,41,000	1,41,000	9,00,000
			Total 0 NULL:				1,41,000			1,41,000	1,41,000	9,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	03	277	62	Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):				1,41,000			1,41,000	1,41,000	9,00,000
		63	00	49		7,79,06,000					7,79,06,000	7,00,00,000	
				Total 49 NULL:			7,79,06,000					7,79,06,000	7,00,00,000
				Total 0 NULL:			7,79,06,000					7,79,06,000	7,00,00,000
			63	Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):			7,79,06,000				7,79,06,000	7,00,00,000	
		64	00	49			50,000			50,000	50,000	3,00,000	
				Total 49 NULL:				50,000		50,000	50,000	3,00,000	
				Total 0 NULL:				50,000		50,000	50,000	3,00,000	
			64	Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):				50,000		50,000	50,000	3,00,000	
		65	00	49		60,00,000					60,00,000	60,00,000	
				Total 49 NULL:			60,00,000				60,00,000	60,00,000	
				Total 0 NULL:			60,00,000				60,00,000	60,00,000	
			65	Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):			60,00,000				60,00,000	60,00,000	
				Total 277 Education:			8,39,06,000	1,91,000		1,91,000	8,40,97,000	7,72,00,000	
				Total 3 Welfare of Backward Classes:			10,06,46,000	31,91,000		31,91,000	10,38,37,000	9,69,80,000	
04	102	32	73	83		19,00,00,000	92,89,000		92,89,000	19,92,89,000	19,92,89,000	19,00,00,000	
				Total 83 :			19,00,00,000	92,89,000		92,89,000	19,92,89,000	19,00,00,000	
				Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:			19,00,00,000	92,89,000		92,89,000	19,92,89,000	19,00,00,000	
				Total 32 Multi Sectoral Development Programme for Minority:			19,00,00,000	92,89,000		92,89,000	19,92,89,000	19,00,00,000	
				Total 102 Economic Development:			19,00,00,000	92,89,000		92,89,000	19,92,89,000	19,00,00,000	
	800	00	00	49			11,11,000			11,11,000	11,11,000	75,00,000	
				Total 49 TO BE CHANGED:				11,11,000		11,11,000	11,11,000	75,00,000	
				Total 0 Null:				11,11,000		11,11,000	11,11,000	75,00,000	
				Total 0 Null:				11,11,000		11,11,000	11,11,000	75,00,000	
				Total 800 Other Expenditure:				11,11,000		11,11,000	11,11,000	75,00,000	
				Total 4 Welfare of Minorities:			19,00,00,000	1,04,00,000		1,04,00,000	20,04,00,000	19,75,00,000	
80	800	66	00	31		2,16,105					2,16,105		
				Total 31 NULL:			2,16,105				2,16,105		
				Total 0 NULL:			2,16,105				2,16,105		
				Total 66 Welfare Board:			2,16,105				2,16,105		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	80	800	67	00	31	9,06,428					9,06,428	21,00,000
					Total 31 NULL:	9,06,428					9,06,428	21,00,000
					32	77,400					77,400	
					Total 32 NULL:	77,400					77,400	
					36	8,74,470	79,270			79,270	9,53,740	
					Total 36 NULL:	8,74,470	79,270			79,270	9,53,740	
					Total 0 NULL:	18,58,298	79,270			79,270	19,37,568	21,00,000
					Total 67 SC, ST and OBC Welfare Boards:	18,58,298	79,270			79,270	19,37,568	21,00,000
					Total 800 Other Expenditure:	20,74,403	79,270			79,270	21,53,673	21,00,000
					Total 80 General:	20,74,403	79,270			79,270	21,53,673	21,00,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	66,61,85,320	31,53,20,975			31,53,20,975	98,15,06,295	2,36,97,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	02	794	63	00	80		25,00,000			25,00,000	25,00,000	25,00,000
Total 80 NULL:							25,00,000			25,00,000	25,00,000	25,00,000
Total 0 NULL:							25,00,000			25,00,000	25,00,000	25,00,000
Total 63 PM ADI Adarsh Gram Yojana (Central Share):							25,00,000			25,00,000	25,00,000	25,00,000
Total 794 Special Central Assistance for Tribal sub-plan:							25,00,000			25,00,000	25,00,000	25,00,000
Total 2 Welfare of Scheduled Tribes:							25,00,000			25,00,000	25,00,000	25,00,000
04	102	32	73	82		10,00,00,000	16,25,00,000			16,25,00,000	26,25,00,000	1,24,86,00,000
Total 82 :							10,00,00,000			16,25,00,000	26,25,00,000	1,24,86,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:							10,00,00,000			16,25,00,000	26,25,00,000	1,24,86,00,000
Total 32 Multi Sectoral Development Programme for Minority:							10,00,00,000			16,25,00,000	26,25,00,000	1,24,86,00,000
Total 102 Economic Development:							10,00,00,000			16,25,00,000	26,25,00,000	1,24,86,00,000
Total 4 Welfare of Minorities:							10,00,00,000			16,25,00,000	26,25,00,000	1,24,86,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						66,61,85,320	31,53,20,975			31,53,20,975	98,15,06,295	2,36,97,35,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2225	80	800	60	00	49		4,00,000				4,00,000	5,00,000
Total 49 NULL:							4,00,000				4,00,000	5,00,000
Total 0 NULL:							4,00,000				4,00,000	5,00,000
Total 60 Welfare of Transgender:							4,00,000				4,00,000	5,00,000
Total 800 Other Expenditure:							4,00,000				4,00,000	5,00,000
Total 80 General:							4,00,000				4,00,000	5,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						66,61,85,320	31,53,20,975			31,53,20,975	98,15,06,295	2,36,97,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	01	001	60	00	01	-	73,015				-	73,015	8,63,64,000
							Total 1 NULL:				-	73,015	8,63,64,000
					02	72,000	72,000			72,000	1,44,000	1,05,79,000	
							Total 2 NULL:			72,000	1,44,000	1,05,79,000	
					13	46,610					46,610	18,77,000	
							Total 13 NULL:				46,610	18,77,000	
					24		32,328			32,328	32,328	12,01,000	
							Total 24 NULL:			32,328	32,328	12,01,000	
						45,595	1,04,328			1,04,328	1,49,923	10,00,21,000	
							Total 0 NULL:			1,04,328	1,49,923	10,00,21,000	
						45,595	1,04,328			1,04,328	1,49,923	10,00,21,000	
							Total 60 Establishment:			1,04,328	1,49,923	10,00,21,000	
						45,595	1,04,328			1,04,328	1,49,923	10,00,21,000	
							Total 1 Direction and Administration:			1,04,328	1,49,923	10,00,21,000	
						45,595	1,04,328			1,04,328	1,49,923	10,00,21,000	
							Total 1 Welfare of Scheduled Castes:			1,04,328	1,49,923	10,00,21,000	
02	001	60	00	01			2,84,514			2,84,514	2,84,514	3,01,80,000	
							Total 1 NULL:			2,84,514	2,84,514	3,01,80,000	
							Total 0 NULL:			2,84,514	2,84,514	3,01,80,000	
				45	01	31,93,412					31,93,412	34,52,000	
						31,93,412					31,93,412	34,52,000	
							Total 1 :				31,93,412	34,52,000	
					02	6,48,000					6,48,000	6,48,000	
						6,48,000					6,48,000	6,48,000	
							Total 2 :				6,48,000	6,48,000	
						38,41,412					38,41,412	41,00,000	
							Total 45 East District:				38,41,412	41,00,000	
						38,41,412	2,84,514			2,84,514	41,25,926	3,42,80,000	
							Total 60 Establishment:			2,84,514	41,25,926	3,42,80,000	
						38,41,412	2,84,514			2,84,514	41,25,926	3,42,80,000	
							Total 1 Direction and Administration:			2,84,514	41,25,926	3,42,80,000	
						38,41,412	2,84,514			2,84,514	41,25,926	3,42,80,000	
							Total 2 Welfare of Scheduled Tribes:			2,84,514	41,25,926	3,42,80,000	
						66,61,85,320	31,53,20,975			31,53,20,975	98,15,06,295	2,36,97,35,000	
							Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:			31,53,20,975	98,15,06,295	2,36,97,35,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	30,29,244					30,29,244	30,73,000
					Total 1 :	30,29,244					30,29,244	30,73,000
					02	9,24,395	9,715			9,715	9,34,110	11,12,000
					Total 2 :	9,24,395	9,715			9,715	9,34,110	11,12,000
					11	39,950					39,950	40,000
					Total 11 :	39,950					39,950	40,000
					13	83,286					83,286	86,000
					Total 13 :	83,286					83,286	86,000
					Total 46 West District:	40,76,875	9,715			9,715	40,86,590	43,11,000
					Total 60 Establishment:	40,76,875	9,715			9,715	40,86,590	43,11,000
					Total 1 Direction and Administration:	40,76,875	9,715			9,715	40,86,590	43,11,000
					Total 1 Welfare of Scheduled Castes:	40,76,875	9,715			9,715	40,86,590	43,11,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	66,61,85,320	31,53,20,975			31,53,20,975	98,15,06,295	2,36,97,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	43,66,010					43,66,010	52,85,000
Total 1 :						43,66,010					43,66,010	52,85,000
02						8,90,025	93,025			93,025	9,83,050	11,15,000
Total 2 :						8,90,025	93,025			93,025	9,83,050	11,15,000
Total 47 North District:						52,56,035	93,025			93,025	53,49,060	64,00,000
Total 60 Establishment:						52,56,035	93,025			93,025	53,49,060	64,00,000
Total 1 Direction and Administration:						52,56,035	93,025			93,025	53,49,060	64,00,000
Total 2 Welfare of Scheduled Tribes:						52,56,035	93,025			93,025	53,49,060	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						66,61,85,320	31,53,20,975			31,53,20,975	98,15,06,295	2,36,97,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	02	8,13,670	2,66,050			2,66,050	10,79,720	1,05,79,000
Total 2 NULL:						8,13,670	2,66,050			2,66,050	10,79,720	1,05,79,000
Total 0 NULL:						8,13,670	2,66,050			2,66,050	10,79,720	1,05,79,000
48 01						52,52,742					52,52,742	56,93,000
Total 1 :						52,52,742					52,52,742	56,93,000
02						20,62,131					20,62,131	20,65,000
Total 2 :						20,62,131					20,62,131	20,65,000
11						30,465	13,945			13,945	44,410	45,000
Total 11 :						30,465	13,945			13,945	44,410	45,000
13						77,640	10,098			10,098	87,738	88,000
Total 13 :						77,640	10,098			10,098	87,738	88,000
Total 48 South District:						74,22,978	24,043			24,043	74,47,021	78,91,000
Total 60 Establishment:						82,36,648	2,90,093			2,90,093	85,26,741	1,84,70,000
Total 1 Direction and Administration:						82,36,648	2,90,093			2,90,093	85,26,741	1,84,70,000
Total 1 Welfare of Scheduled Castes:						82,36,648	2,90,093			2,90,093	85,26,741	1,84,70,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						66,61,85,320	31,53,20,975			31,53,20,975	98,15,06,295	2,36,97,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	02		42,000			42,000	42,000	1,05,79,000
						Total 2 NULL:	42,000			42,000	42,000	1,05,79,000
						Total 0 NULL:	42,000			42,000	42,000	1,05,79,000
						Total 60 Establishment:	42,000			42,000	42,000	1,05,79,000
						Total 1 Direction and Administration:	42,000			42,000	42,000	1,05,79,000
						Total 1 Welfare of Scheduled Castes:	42,000			42,000	42,000	1,05,79,000
02	001	60	49	01		10,23,352					10,23,352	19,23,000
						Total 1 :	10,23,352				10,23,352	19,23,000
					02	9,13,000	75,000			75,000	9,88,000	9,90,000
						Total 2 :	9,13,000	75,000		75,000	9,88,000	9,90,000
						Total 49 Pakyong District:	19,36,352	75,000		75,000	20,11,352	29,13,000
						Total 60 Establishment:	19,36,352	75,000		75,000	20,11,352	29,13,000
						Total 1 Direction and Administration:	19,36,352	75,000		75,000	20,11,352	29,13,000
						Total 2 Welfare of Scheduled Tribes:	19,36,352	75,000		75,000	20,11,352	29,13,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	66,61,85,320	31,53,20,975		31,53,20,975	98,15,06,295	2,36,97,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	01	001	60	50	01	11,53,608					11,53,608	14,33,000
Total 1 :						11,53,608					11,53,608	14,33,000
02						8,88,000	1,11,000			1,11,000	9,99,000	13,32,000
Total 2 :						8,88,000	1,11,000			1,11,000	9,99,000	13,32,000
Total 50 Soreng District:						20,41,608	1,11,000			1,11,000	21,52,608	27,65,000
Total 60 Establishment:						20,41,608	1,11,000			1,11,000	21,52,608	27,65,000
Total 1 Direction and Administration:						20,41,608	1,11,000			1,11,000	21,52,608	27,65,000
Total 1 Welfare of Scheduled Castes:						20,41,608	1,11,000			1,11,000	21,52,608	27,65,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						66,61,85,320	31,53,20,975			31,53,20,975	98,15,06,295	2,36,97,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 21 Labour											
Parameter : 1 Voted											
2230	01	001	60	00	01	7,31,04,698	2,52,177		2,52,177	7,33,56,875	7,92,75,000
					Total 1 NULL:	7,31,04,698	2,52,177		2,52,177	7,33,56,875	7,92,75,000
				02		68,80,647	6,25,338	- 9,290	6,16,048	74,96,695	78,05,000
				Total 2 NULL:	68,80,647	6,25,338	- 9,290		6,16,048	74,96,695	78,05,000
				11		97,134	90,324		90,324	1,87,458	8,99,000
				Total 11 NULL:	97,134	90,324			90,324	1,87,458	8,99,000
				13		18,96,799	7,39,031		7,39,031	26,35,830	28,96,000
				Total 13 NULL:	18,96,799	7,39,031			7,39,031	26,35,830	28,96,000
				Total 0 NULL:	8,19,79,278	17,06,870	- 9,290		16,97,580	8,36,76,858	9,08,75,000
				Total 60 Establishment:	8,19,79,278	17,06,870	- 9,290		16,97,580	8,36,76,858	9,08,75,000
				Total 1 Direction and Administration:	8,19,79,278	17,06,870	- 9,290		16,97,580	8,36,76,858	9,08,75,000
				Total 1 Labour:	8,19,79,278	17,06,870	- 9,290		16,97,580	8,36,76,858	9,08,75,000
				Total 2230 Labour and Employment:	13,06,90,237	1,21,46,768	- 9,290		1,21,37,478	14,28,27,715	21,40,93,000
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01	1,40,27,835				1,40,27,835	2,26,49,000
					Total 1 NULL:	1,40,27,835				1,40,27,835	2,26,49,000
				02		10,96,320				10,96,320	21,31,000
				Total 2 NULL:	10,96,320					10,96,320	21,31,000
				11		1,04,694				1,04,694	1,65,000
				Total 11 NULL:	1,04,694					1,04,694	1,65,000
				13		2,82,100				2,82,100	4,51,000
				Total 13 NULL:	2,82,100					2,82,100	4,51,000
				21		15,075				15,075	14,00,000
				Total 21 NULL:	15,075					15,075	14,00,000
				34		6,33,558				6,33,558	24,12,000
				Total 34 NULL:	6,33,558					6,33,558	24,12,000
				Total 0 NULL:	1,61,59,582					1,61,59,582	2,92,08,000
				Total 60 Industrial Training Institutes, Rangpo:	1,61,59,582					1,61,59,582	2,92,08,000
	61	00	01			68,60,449				68,60,449	97,81,000
					Total 1 NULL:	68,60,449				68,60,449	97,81,000
				02		11,54,368				11,54,368	23,08,000
				Total 2 NULL:	11,54,368					11,54,368	23,08,000
				11		5,400				5,400	1,10,000
				Total 11 NULL:	5,400					5,400	1,10,000
				13		82,132				82,132	3,85,000
				Total 13 NULL:	82,132					82,132	3,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	61	00	34	2,84,307					2,84,307	6,48,000
					Total 34 NULL:	2,84,307					2,84,307	6,48,000
					Total 0 NULL:	83,86,656					83,86,656	1,32,32,000
					Total 61 Industrial Training Institutes, Namchi:	83,86,656					83,86,656	1,32,32,000
	62	00	01			50,24,825					50,24,825	78,81,000
					Total 1 NULL:	50,24,825					50,24,825	78,81,000
					02	14,86,213					14,86,213	20,97,000
					Total 2 NULL:	14,86,213					14,86,213	20,97,000
					11	18,050					18,050	1,10,000
					Total 11 NULL:	18,050					18,050	1,10,000
					13	1,75,187					1,75,187	9,64,000
					Total 13 NULL:	1,75,187					1,75,187	9,64,000
					34	8,29,550					8,29,550	12,60,000
					Total 34 NULL:	8,29,550					8,29,550	12,60,000
					Total 0 NULL:	75,33,825					75,33,825	1,23,12,000
					Total 62 Industrial Training Institutes, Gyalshing:	75,33,825					75,33,825	1,23,12,000
	63	00	01			8,80,931					8,80,931	13,66,000
					Total 1 NULL:	8,80,931					8,80,931	13,66,000
					02	10,88,560					10,88,560	17,37,000
					Total 2 NULL:	10,88,560					10,88,560	17,37,000
					13	39,820					39,820	1,10,000
					Total 13 NULL:	39,820					39,820	1,10,000
					21	98,922					98,922	5,00,000
					Total 21 NULL:	98,922					98,922	5,00,000
					34	7,23,000					7,23,000	19,44,000
					Total 34 NULL:	7,23,000					7,23,000	19,44,000
					Total 0 NULL:	28,31,233					28,31,233	56,57,000
					Total 63 Industrial Training Institute, Kewzing:	28,31,233					28,31,233	56,57,000
					Total 101 Industrial Training Institutes:	3,49,11,296					3,49,11,296	6,04,09,000
					Total 3 Training:	3,49,11,296					3,49,11,296	6,04,09,000
					Total 2230 Labour and Employment:	13,06,90,237	1,21,46,768	-	9,290	1,21,37,478	14,28,27,715	21,40,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	58,06,763	19,23,210			19,23,210	77,29,973	2,26,49,000
					Total 1 NULL:	58,06,763	19,23,210			19,23,210	77,29,973	2,26,49,000
					02	3,08,167	2,04,204			2,04,204	5,12,371	21,31,000
					Total 2 NULL:	3,08,167	2,04,204			2,04,204	5,12,371	21,31,000
					11	9,293	33,925			33,925	43,218	1,65,000
					Total 11 NULL:	9,293	33,925			33,925	43,218	1,65,000
					13	79,856	44,722			44,722	1,24,578	4,51,000
					Total 13 NULL:	79,856	44,722			44,722	1,24,578	4,51,000
					21		13,84,302			13,84,302	13,84,302	14,00,000
					Total 21 NULL:		13,84,302			13,84,302	13,84,302	14,00,000
					34	3,03,454	3,67,411			3,67,411	6,70,865	24,12,000
					Total 34 NULL:	3,03,454	3,67,411			3,67,411	6,70,865	24,12,000
					Total 0 NULL:	65,07,533	39,57,774			39,57,774	1,04,65,307	2,92,08,000
					Total 60 Industrial Training Institutes, Rangpo:	65,07,533	39,57,774			39,57,774	1,04,65,307	2,92,08,000
61	00	01				27,82,668	8,58,164			8,58,164	36,40,832	97,81,000
					Total 1 NULL:	27,82,668	8,58,164			8,58,164	36,40,832	97,81,000
					02	4,84,030	3,16,063			3,16,063	8,00,093	23,08,000
					Total 2 NULL:	4,84,030	3,16,063			3,16,063	8,00,093	23,08,000
					11		11,900			11,900	11,900	1,10,000
					Total 11 NULL:		11,900			11,900	11,900	1,10,000
					13	40,684	2,20,498			2,20,498	2,61,182	3,85,000
					Total 13 NULL:	40,684	2,20,498			2,20,498	2,61,182	3,85,000
					21		4,40,199			4,40,199	4,40,199	5,00,000
					Total 21 NULL:		4,40,199			4,40,199	4,40,199	5,00,000
					34		1,80,751			1,80,751	1,80,751	6,48,000
					Total 34 NULL:		1,80,751			1,80,751	1,80,751	6,48,000
					Total 0 NULL:	33,07,382	20,27,575			20,27,575	53,34,957	1,37,32,000
					Total 61 Industrial Training Institutes, Namchi:	33,07,382	20,27,575			20,27,575	53,34,957	1,37,32,000
62	00	01				20,07,651	7,19,700			7,19,700	27,27,351	78,81,000
					Total 1 NULL:	20,07,651	7,19,700			7,19,700	27,27,351	78,81,000
					02	5,76,592	3,82,754			3,82,754	9,59,346	20,97,000
					Total 2 NULL:	5,76,592	3,82,754			3,82,754	9,59,346	20,97,000
					11		58,356			58,356	58,356	1,10,000
					Total 11 NULL:		58,356			58,356	58,356	1,10,000
					13	32,465	2,87,546			2,87,546	3,20,011	9,64,000
					Total 13 NULL:	32,465	2,87,546			2,87,546	3,20,011	9,64,000
					21	34,747	3,64,981			3,64,981	3,99,728	4,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted										
2230	03	101	62	00						
				Total 21 NULL:	34,747	3,64,981		3,64,981	3,99,728	4,00,000
			34			5,77,900		5,77,900	5,77,900	12,60,000
				Total 34 NULL:		5,77,900		5,77,900	5,77,900	12,60,000
				Total 0 NULL:	26,51,455	23,91,237		23,91,237	50,42,692	1,27,12,000
				Total 62 Industrial Training Institutes, Gyalshing:	26,51,455	23,91,237		23,91,237	50,42,692	1,27,12,000
	63	00	01		6,02,012	1,80,200		1,80,200	7,82,212	13,66,000
				Total 1 NULL:	6,02,012	1,80,200		1,80,200	7,82,212	13,66,000
			02		6,36,675	4,24,450		4,24,450	10,61,125	17,37,000
				Total 2 NULL:	6,36,675	4,24,450		4,24,450	10,61,125	17,37,000
			13		3,840	85,469		85,469	89,309	1,10,000
				Total 13 NULL:	3,840	85,469		85,469	89,309	1,10,000
			21		90,766	3,09,995		3,09,995	4,00,761	5,00,000
				Total 21 NULL:	90,766	3,09,995		3,09,995	4,00,761	5,00,000
			34			6,70,986		6,70,986	6,70,986	19,44,000
				Total 34 NULL:		6,70,986		6,70,986	6,70,986	19,44,000
			49			3,92,212		3,92,212	3,92,212	15,00,000
				Total 49 NULL:		3,92,212		3,92,212	3,92,212	15,00,000
				Total 0 NULL:	13,33,293	20,63,312		20,63,312	33,96,605	71,57,000
				Total 63 Industrial Training Institute, Kewzing:	13,33,293	20,63,312		20,63,312	33,96,605	71,57,000
				Total 101 Industrial Training Institutes:	1,37,99,663	1,04,39,898		1,04,39,898	2,42,39,561	6,28,09,000
				Total 3 Training:	1,37,99,663	1,04,39,898		1,04,39,898	2,42,39,561	6,28,09,000
				Total 2230 Labour and Employment:	13,06,90,237	1,21,46,768	-	9,290	14,28,27,715	21,40,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	36,04,828	5,00,000			5,00,000	41,04,828	99,00,000
Total 49 NULL:						36,04,828	5,00,000			5,00,000	41,04,828	99,00,000
71						3,00,000					3,00,000	
Total 71 NULL:						3,00,000					3,00,000	
Total 0 NULL:						39,04,828	5,00,000			5,00,000	44,04,828	99,00,000
Total 10 Finance Department:						39,04,828	5,00,000			5,00,000	44,04,828	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						39,04,828	5,00,000			5,00,000	44,04,828	99,00,000
Total 60 Other Social Security and Welfare Programmes:						39,04,828	5,00,000			5,00,000	44,04,828	99,00,000
Total 2235 Social Security and Welfare:						1,70,64,19,996	32,08,46,149	-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	60	00	36	88,34,000					88,34,000	1,98,22,000
Total 36 NULL:						88,34,000					88,34,000	1,98,22,000
Total 0 NULL:						88,34,000					88,34,000	1,98,22,000
Total 60 Sikkim Rajya Sainik Board:						88,34,000					88,34,000	1,98,22,000
61	00			00	31	56,00,000					56,00,000	56,00,000
Total 31 NULL:						56,00,000					56,00,000	56,00,000
Total 0 NULL:						56,00,000					56,00,000	56,00,000
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						56,00,000					56,00,000	56,00,000
Total 200 Other Programmes:						1,44,34,000					1,44,34,000	2,54,22,000
Total 60 Other Social Security and Welfare Programmes:						1,44,34,000					1,44,34,000	2,54,22,000
Total 2235 Social Security and Welfare:						1,70,64,19,996	32,08,46,149	-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	1,22,98,273			-	1,22,98,273	-	1,22,98,273
Total 1 :						1,22,98,273			-	1,22,98,273	-	1,22,98,273
02						38,45,660			-	38,45,660	-	38,45,660
Total 2 :						38,45,660			-	38,45,660	-	38,45,660
Total 60 Social Welfare Division:						1,61,43,933			-	1,61,43,933	-	1,61,43,933
61	01					69,39,774			-	69,39,774	-	69,39,774
Total 1 :						69,39,774			-	69,39,774	-	69,39,774
02						14,75,351			-	14,75,351	-	14,75,351
Total 2 :						14,75,351			-	14,75,351	-	14,75,351
Total 61 Women & Child Welfare Division:						84,15,125			-	84,15,125	-	84,15,125

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2235	02	001	39	Total 39 Social Welfare Department:			2,45,59,058	-	2,45,59,058	-	2,45,59,058		
				Total 1 Direction and Administration:			2,45,59,058	-	2,45,59,058	-	2,45,59,058		
	102	52	49	01		4,97,904	-	4,97,904	-	4,97,904			
				Total 1 :			4,97,904	-	4,97,904	-	4,97,904		
				02		4,10,656	-	4,10,656	-	4,10,656			
				Total 2 :			4,10,656	-	4,10,656	-	4,10,656		
				Total 49 Gangtok Sub-Division:			9,08,560	-	9,08,560	-	9,08,560		
		62		01		6,13,060	-	6,13,060	-	6,13,060			
				Total 1 :			6,13,060	-	6,13,060	-	6,13,060		
				02		3,56,554	-	3,56,554	-	3,56,554			
				Total 2 :			3,56,554	-	3,56,554	-	3,56,554		
				Total 62 Project:			9,69,614	-	9,69,614	-	9,69,614		
				Total 52 I.C.D.S. Progamme:			18,78,174	-	18,78,174	-	18,78,174		
				Total 102 Child Welfare:			18,78,174	-	18,78,174	-	18,78,174		
	911	00	00	00		- 50,00,000	-	7,38,81,209	-	7,38,81,209	- 7,88,81,209		
				Total 0 NULL:			- 50,00,000	-	7,38,81,209	-	7,38,81,209	- 7,88,81,209	
				Total 0 NULL:			- 50,00,000	-	7,38,81,209	-	7,38,81,209	- 7,88,81,209	
				Total 0 NULL:			- 50,00,000	-	7,38,81,209	-	7,38,81,209	- 7,88,81,209	
				Total 911 Deduct Recoveries of Overpayments:			- 50,00,000	-	7,38,81,209	-	7,38,81,209	- 7,88,81,209	
				Total 2 Social Welfare:			2,14,37,232	-	10,03,18,441	-	10,03,18,441	- 7,88,81,209	
				Total 2235 Social Security and Welfare:			1,70,64,19,996	32,08,46,149	- 7,38,81,209	-	24,69,64,940	1,95,33,84,936	2,56,13,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	01	200	67	00	49	87,81,250					87,81,250	2,10,00,000
Total 49 NULL:						87,81,250					87,81,250	2,10,00,000
Total 0 NULL:						87,81,250					87,81,250	2,10,00,000
Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):						87,81,250					87,81,250	2,10,00,000
Total 200 Other Relief Measures:						87,81,250					87,81,250	2,10,00,000
Total 1 Rehabilitation:						87,81,250					87,81,250	2,10,00,000
Total 2235 Social Security and Welfare:						1,70,64,19,996	32,08,46,149	-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	3,22,00,166	5,34,453		1,36,78,638	1,42,13,091	4,64,13,257	5,18,23,000
Total 1 :						3,22,00,166	5,34,453		1,36,78,638	1,42,13,091	4,64,13,257	5,18,23,000
02						64,76,354	8,04,500		24,65,295	32,69,795	97,46,149	98,70,000
Total 2 :						64,76,354	8,04,500		24,65,295	32,69,795	97,46,149	98,70,000
11						1,64,650	66,345			66,345	2,30,995	2,50,000
Total 11 :						1,64,650	66,345			66,345	2,30,995	2,50,000
13						8,96,750	1,89,594			1,89,594	10,86,344	15,98,000
Total 13 :						8,96,750	1,89,594			1,89,594	10,86,344	15,98,000
49							5,25,925			5,25,925	5,25,925	55,22,000
Total 49 :							5,25,925			5,25,925	5,25,925	55,22,000
Total 60 Social Welfare Division:						3,97,37,920	21,20,817		1,61,43,933	1,82,64,750	5,80,02,670	6,90,63,000
61 01						3,28,94,759	1,17,768		69,39,774	70,57,542	3,99,52,301	4,39,61,000
Total 1 :						3,28,94,759	1,17,768		69,39,774	70,57,542	3,99,52,301	4,39,61,000
02						1,11,68,386	22,56,406		14,75,351	37,31,757	1,49,00,143	1,49,70,000
Total 2 :						1,11,68,386	22,56,406		14,75,351	37,31,757	1,49,00,143	1,49,70,000
11						2,05,666	91,633			91,633	2,97,299	4,13,000
Total 11 :						2,05,666	91,633			91,633	2,97,299	4,13,000
13						30,39,250	7,11,350			7,11,350	37,50,600	36,35,000
Total 13 :						30,39,250	7,11,350			7,11,350	37,50,600	36,35,000
27							16,79,845			16,79,845	16,79,845	20,00,000
Total 27 :							16,79,845			16,79,845	16,79,845	20,00,000
Total 61 Women and Child Welfare Division:						4,73,08,061	48,57,002		84,15,125	1,32,72,127	6,05,80,188	6,49,79,000
Total 40 Women and Child Development Department:						8,70,45,981	69,77,819		2,45,59,058	3,15,36,877	11,85,82,858	13,40,42,000
55 00 31							12,00,000			12,00,000	12,00,000	56,00,000
Total 31 NULL:							12,00,000			12,00,000	12,00,000	56,00,000
Total 0 NULL:							12,00,000			12,00,000	12,00,000	56,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	55	Total 55 Sikkim Welfare Commission:			12,00,000			12,00,000	12,00,000	56,00,000
				Total 1 Direction and Administration:		8,70,45,981	81,77,819		2,45,59,058	3,27,36,877	11,97,82,858	13,96,42,000
	101	44	50	34		39,000					39,000	4,00,000
				Total 34 :		39,000					39,000	4,00,000
				Total 50 Scholarship and Stipend:		39,000					39,000	4,00,000
			51	49		4,67,878	2,61,213			2,61,213	7,29,091	8,00,000
				Total 49 :		4,67,878	2,61,213			2,61,213	7,29,091	8,00,000
				Total 51 Special School for Hearing Impaired:		4,67,878	2,61,213			2,61,213	7,29,091	8,00,000
			52	49		4,07,34,000	1,04,22,000			1,04,22,000	5,11,56,000	6,00,00,000
				Total 49 :		4,07,34,000	1,04,22,000			1,04,22,000	5,11,56,000	6,00,00,000
				Total 52 Chief Minister State Disability Pension Scheme:		4,07,34,000	1,04,22,000			1,04,22,000	5,11,56,000	6,00,00,000
			53	49			13,76,200			13,76,200	13,76,200	50,00,000
				Total 49 :			13,76,200			13,76,200	13,76,200	50,00,000
				Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:			13,76,200			13,76,200	13,76,200	50,00,000
			54	49		1,00,00,000					1,00,00,000	1,00,00,000
				Total 49 :		1,00,00,000					1,00,00,000	1,00,00,000
				Total 54 Sikkim Grant of Awards for Marriage with Disabled:		1,00,00,000					1,00,00,000	1,00,00,000
			56	49		30,00,000					30,00,000	30,00,000
				Total 49 :		30,00,000					30,00,000	30,00,000
				Total 56 State Fund for Person and Disabilities:		30,00,000					30,00,000	30,00,000
			57	49			18,38,000			18,38,000	18,38,000	18,38,000
				Total 49 :			18,38,000			18,38,000	18,38,000	18,38,000
				Total 57 Special School for Children with Disability, Syari:			18,38,000			18,38,000	18,38,000	18,38,000
			58	09		5,00,000					5,00,000	5,00,000
				Total 9 :		5,00,000					5,00,000	5,00,000
				Total 58 Vocational Skill Development and Training for Disabled Adults:		5,00,000					5,00,000	5,00,000
				Total 44 Head Office Establishment:		5,47,40,878	1,38,97,413			1,38,97,413	6,86,38,291	8,15,38,000
				Total 101 Welfare of handicapped:		5,47,40,878	1,38,97,413			1,38,97,413	6,86,38,291	8,15,38,000
	102	60	45	01		77,23,976	5,85,435		4,97,904	10,83,339	88,07,315	89,07,000
				Total 1 :		77,23,976	5,85,435		4,97,904	10,83,339	88,07,315	89,07,000
				02		25,09,038	2,23,852		4,10,656	6,34,508	31,43,546	27,60,000
				Total 2 :		25,09,038	2,23,852		4,10,656	6,34,508	31,43,546	27,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	45	Total 45 Gangtok District:		1,02,33,014	8,09,287	9,08,560	17,17,847	1,19,50,861	1,16,67,000
				46	01				8,51,930	8,51,930	8,51,930	1,69,85,000
					Total 1 :				8,51,930	8,51,930	8,51,930	1,69,85,000
					02				6,69,560	6,69,560	6,69,560	28,94,000
					Total 2 :				6,69,560	6,69,560	6,69,560	28,94,000
					Total 46 Gyalshing District:				15,21,490	15,21,490	15,21,490	1,98,79,000
				47	01				4,81,370	4,81,370	4,81,370	84,44,000
					Total 1 :				4,81,370	4,81,370	4,81,370	84,44,000
					02				5,30,754	5,30,754	5,30,754	35,16,000
					Total 2 :				5,30,754	5,30,754	5,30,754	35,16,000
					Total 47 Mangan District:				10,12,124	10,12,124	10,12,124	1,19,60,000
				48	01				40,03,996	40,03,996	40,03,996	1,76,94,000
					Total 1 :				40,03,996	40,03,996	40,03,996	1,76,94,000
					02				5,38,116	5,38,116	5,38,116	18,65,000
					Total 2 :				5,38,116	5,38,116	5,38,116	18,65,000
					Total 48 Namchi District:				45,42,112	45,42,112	45,42,112	1,95,59,000
				49	01				4,86,112	4,86,112	4,86,112	1,05,75,000
					Total 1 :				4,86,112	4,86,112	4,86,112	1,05,75,000
					02				4,38,606	4,38,606	4,38,606	22,34,000
					Total 2 :				4,38,606	4,38,606	4,38,606	22,34,000
					Total 49 Pakyong District:				9,24,718	9,24,718	9,24,718	1,28,09,000
				50	01				3,12,126	3,12,126	3,12,126	1,39,02,000
					Total 1 :				3,12,126	3,12,126	3,12,126	1,39,02,000
					02				9,65,800	9,65,800	9,65,800	43,31,000
					Total 2 :				9,65,800	9,65,800	9,65,800	43,31,000
					Total 50 Soreng District:				12,77,926	12,77,926	12,77,926	1,82,33,000
				55	01				6,26,256	6,26,256	6,26,256	77,96,000
					Total 1 :				6,26,256	6,26,256	6,26,256	77,96,000
					02				2,41,692	2,41,692	2,41,692	17,21,000
					Total 2 :				2,41,692	2,41,692	2,41,692	17,21,000
					Total 55 Rongli Sub-Division:				8,67,948	8,67,948	8,67,948	95,17,000
				56	01				4,35,310	4,35,310	4,35,310	60,20,000
					Total 1 :				4,35,310	4,35,310	4,35,310	60,20,000
					02				3,93,754	3,93,754	3,93,754	26,27,000
					Total 2 :				3,93,754	3,93,754	3,93,754	26,27,000
					Total 56 Chungthang Sub-Division:				8,29,064	8,29,064	8,29,064	86,47,000
				57	01							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	57					48,04,044	48,04,044	48,04,044	1,19,39,000
									48,04,044	48,04,044	48,04,044	1,19,39,000
					02				7,24,838	7,24,838	7,24,838	24,26,000
									7,24,838	7,24,838	7,24,838	24,26,000
									55,28,882	55,28,882	55,28,882	1,43,65,000
					59	01			8,99,558	8,99,558	8,99,558	1,56,65,000
									8,99,558	8,99,558	8,99,558	1,56,65,000
									3,10,124	3,10,124	3,10,124	23,55,000
									3,10,124	3,10,124	3,10,124	23,55,000
									12,09,682	12,09,682	12,09,682	1,80,20,000
					66	01			4,09,840	4,09,840	4,09,840	63,48,000
									4,09,840	4,09,840	4,09,840	63,48,000
									4,02,722	4,02,722	4,02,722	26,81,000
									4,02,722	4,02,722	4,02,722	26,81,000
									8,12,562	8,12,562	8,12,562	90,29,000
					67	01	19,94,388		6,13,060	6,13,060	26,07,448	27,75,000
									6,13,060	6,13,060	26,07,448	27,75,000
									16,36,476	1,83,931	3,56,554	21,76,961
									16,36,476	1,83,931	3,56,554	21,76,961
									10,000		10,000	10,000
									10,000		10,000	10,000
									2,15,16,000		2,15,16,000	2,15,16,000
									2,15,16,000		2,15,16,000	2,15,16,000
									3,50,42,000	6,80,81,300	6,80,81,300	3,50,42,000
									3,50,42,000	6,80,81,300	6,80,81,300	3,50,42,000
									6,01,88,864	6,82,75,231	9,69,614	6,19,91,000
									10,48,982		10,48,982	10,60,000
									10,48,982		10,48,982	10,60,000
									10,48,982		10,48,982	10,60,000
									7,04,21,878	7,01,33,500	2,04,04,682	9,05,38,182
									14,000		14,000	47,21,000
									14,000		14,000	47,21,000
									14,000		14,000	47,21,000
									14,00,000		14,00,000	14,00,000
									14,00,000		14,00,000	14,00,000
									10,72,000		10,72,000	10,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	65	61								
						Total 36 :	10,72,000				10,72,000	10,72,000
						Total 61 State Commission for Protection of Rights of Children:	24,72,000				24,72,000	24,72,000
						Total 65 Other Child Welfare Programme:	24,86,000				24,86,000	71,93,000
	67	60	72				43,31,366	51,12,634		51,12,634	94,44,000	94,44,000
						Total 72 :	43,31,366	51,12,634		51,12,634	94,44,000	94,44,000
						Total 60 Integrated Child Protection Scheme (ICPS):	43,31,366	51,12,634		51,12,634	94,44,000	94,44,000
	62	49					7,50,000				7,50,000	15,00,000
						Total 49 :	7,50,000				7,50,000	15,00,000
						Total 62 Juvenile Justice Fund:	7,50,000				7,50,000	15,00,000
						Total 67 Mission - VATSALYA:	50,81,366	51,12,634		51,12,634	1,01,94,000	1,09,44,000
	68	00	72				1,95,000	14,26,700		14,26,700	16,21,700	26,00,000
						Total 72 NULL:	1,95,000	14,26,700		14,26,700	16,21,700	26,00,000
						Total 0 NULL:	1,95,000	14,26,700		14,26,700	16,21,700	26,00,000
						Total 68 Mission Shakti - SAMARTHYA:	1,95,000	14,26,700		14,26,700	16,21,700	26,00,000
						Total 102 Child Welfare:	7,81,84,244	7,66,72,834	2,04,04,682	9,70,77,516	17,52,61,760	23,74,73,000
	103	60	00	66				4,26,000		4,26,000	4,26,000	5,31,000
						Total 66 NULL:		4,26,000		4,26,000	4,26,000	5,31,000
							9,72,000				9,72,000	24,16,000
						Total 67 NULL:	9,72,000				9,72,000	24,16,000
						Total 0 NULL:	9,72,000	4,26,000		4,26,000	13,98,000	29,47,000
						Total 60 Mission Shakti-SAMARTHYA:	9,72,000	4,26,000		4,26,000	13,98,000	29,47,000
	62	00	29				7,100	35,25,000		35,25,000	35,32,100	40,00,000
						Total 29 NULL:	7,100	35,25,000		35,25,000	35,32,100	40,00,000
						Total 0 NULL:	7,100	35,25,000		35,25,000	35,32,100	40,00,000
						Total 62 Working Women's Hostel Deorali:	7,100	35,25,000		35,25,000	35,32,100	40,00,000
	65	00	31				7,73,000				7,73,000	
						Total 31 NULL:	7,73,000				7,73,000	
						Total 0 NULL:	7,73,000				7,73,000	
						Total 65 TO BE CHANGED:	7,73,000				7,73,000	
	66	00	49				1,26,000				1,26,000	6,00,000
						Total 49 NULL:	1,26,000				1,26,000	6,00,000
						Total 0 NULL:	1,26,000				1,26,000	6,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	103	66	Total	66 Protection of Women from Domestic Violence:	1,26,000					1,26,000	6,00,000
			67	00	49	62,00,00,000	3,00,00,000			3,00,00,000	65,00,00,000	65,00,00,000
					Total 49 NULL:	62,00,00,000	3,00,00,000			3,00,00,000	65,00,00,000	65,00,00,000
					Total 0 NULL:	62,00,00,000	3,00,00,000			3,00,00,000	65,00,00,000	65,00,00,000
					Total 67 Mission VATSALYA:	62,00,00,000	3,00,00,000			3,00,00,000	65,00,00,000	65,00,00,000
			68	00	49	1,00,000					1,00,000	2,00,000
					Total 49 NULL:	1,00,000					1,00,000	2,00,000
					Total 0 NULL:	1,00,000					1,00,000	2,00,000
					Total 68 Sexual Harrassment of Women at Workplace, Act 2013:	1,00,000					1,00,000	2,00,000
			69	00	49		4,64,140			4,64,140	4,64,140	10,00,000
					Total 49 NULL:		4,64,140			4,64,140	4,64,140	10,00,000
					Total 0 NULL:		4,64,140			4,64,140	4,64,140	10,00,000
					Total 69 Celebration of International Women's Day:		4,64,140			4,64,140	4,64,140	10,00,000
			70	00	31	7,00,000	3,84,000			3,84,000	10,84,000	7,00,000
					Total 31 NULL:	7,00,000	3,84,000			3,84,000	10,84,000	7,00,000
					36	21,27,500	15,00,000			15,00,000	36,27,500	29,00,000
					Total 36 NULL:	21,27,500	15,00,000			15,00,000	36,27,500	29,00,000
					Total 0 NULL:	28,27,500	18,84,000			18,84,000	47,11,500	36,00,000
					Total 70 State Women Commission:	28,27,500	18,84,000			18,84,000	47,11,500	36,00,000
					Total 103 Women's Welfare:	62,48,05,600	3,62,99,140			3,62,99,140	66,11,04,740	66,23,47,000
	104	66	00	49			6,74,440			6,74,440	6,74,440	10,00,000
					Total 49 NULL:		6,74,440			6,74,440	6,74,440	10,00,000
					Total 0 NULL:		6,74,440			6,74,440	6,74,440	10,00,000
					Total 66 Destitute Homes and Half Way Homes:		6,74,440			6,74,440	6,74,440	10,00,000
			67	00	49	88,30,000					88,30,000	88,30,000
					Total 49 NULL:	88,30,000					88,30,000	88,30,000
					Total 0 NULL:	88,30,000					88,30,000	88,30,000
					Total 67 Welfare of Senior Citizen:	88,30,000					88,30,000	88,30,000
					Total 104 Welfare of aged,infirm and destitute:	88,30,000	6,74,440			6,74,440	95,04,440	98,30,000
					Total 2 Social Welfare:	85,36,06,703	13,57,21,646		4,49,63,740	18,06,85,386	1,03,42,92,089	1,13,08,30,000
	03	101	60	00	71							
					Total 71 NULL:							
					72	43,83,11,000	12,81,89,000			12,81,89,000	56,65,00,000	56,65,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	03	101	60	00									
						Total 72 NULL:	43,83,11,000	12,81,89,000		12,81,89,000	56,65,00,000	56,65,00,000	
						Total 0 NULL:	43,83,11,000	12,81,89,000		12,81,89,000	56,65,00,000	56,65,00,000	
						Total 60 Pension Schemes:	43,83,11,000	12,81,89,000		12,81,89,000	56,65,00,000	56,65,00,000	
						Total 101 National Old Age Pension Scheme:	43,83,11,000	12,81,89,000		12,81,89,000	56,65,00,000	56,65,00,000	
	102	60	00	73			17,40,000				17,40,000	17,50,000	
						Total 73 NULL:	17,40,000				17,40,000	17,50,000	
					74		5,90,88,000	1,59,12,000		1,59,12,000	7,50,00,000	7,50,00,000	
						Total 74 NULL:	5,90,88,000	1,59,12,000		1,59,12,000	7,50,00,000	7,50,00,000	
					75		1,90,12,000	43,08,000		43,08,000	2,33,20,000	2,45,00,000	
						Total 75 NULL:	1,90,12,000	43,08,000		43,08,000	2,33,20,000	2,45,00,000	
						Total 0 NULL:	7,98,40,000	2,02,20,000		2,02,20,000	10,00,60,000	10,12,50,000	
						Total 60 Pension Schemes:	7,98,40,000	2,02,20,000		2,02,20,000	10,00,60,000	10,12,50,000	
						Total 102 National Family Benefit Scheme:	7,98,40,000	2,02,20,000		2,02,20,000	10,00,60,000	10,12,50,000	
						Total 3 National Social Assistance Programme:	51,81,51,000	14,84,09,000		14,84,09,000	66,65,60,000	66,77,50,000	
	60	102	60	62	49		1,63,24,000	42,84,000		42,84,000	2,06,08,000	2,30,00,000	
						Total 49 :	1,63,24,000	42,84,000		42,84,000	2,06,08,000	2,30,00,000	
						Total 62 Unmarried Women Pension Scheme:	1,63,24,000	42,84,000		42,84,000	2,06,08,000	2,30,00,000	
						Total 60 Pension Schemes:	1,63,24,000	42,84,000		42,84,000	2,06,08,000	2,30,00,000	
						Total 102 Pensions under Social Security Schemes:	1,63,24,000	42,84,000		42,84,000	2,06,08,000	2,30,00,000	
						Total 60 Other Social Security and Welfare Programmes:	1,63,24,000	42,84,000		42,84,000	2,06,08,000	2,30,00,000	
						Total 2235 Social Security and Welfare:	1,70,64,19,996	32,08,46,149	-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	61	72	80		16,63,000			16,63,000	16,63,000	28,56,000
					Total 80 :		16,63,000			16,63,000	16,63,000	28,56,000
					Total 72 National Creche scheme:		16,63,000			16,63,000	16,63,000	28,56,000
					Total 61 Mission Shakti-SAMARTHYA:		16,63,000			16,63,000	16,63,000	28,56,000
65	60				71	1,33,000					1,33,000	4,24,89,000
					Total 71 :	1,33,000					1,33,000	4,24,89,000
					Total 60 Saksham Anganwadi and POSHAN 2.0:	1,33,000					1,33,000	4,24,89,000
					Total 65 Other Child Welfare Programme:	1,33,000					1,33,000	4,24,89,000
67	60				71	5,08,20,455					5,08,20,455	25,00,00,000
					Total 71 :	5,08,20,455					5,08,20,455	25,00,00,000
					Total 60 Integrated Child Protection Scheme (ICPS):	5,08,20,455					5,08,20,455	25,00,00,000
					61 71	1,35,70,000					1,35,70,000	2,90,28,000
					Total 71 :	1,35,70,000					1,35,70,000	2,90,28,000
					Total 61 Child Helpling:	1,35,70,000					1,35,70,000	2,90,28,000
					Total 67 Mission - VATSALYA:	6,43,90,455					6,43,90,455	27,90,28,000
68	00				71	17,55,000	1,28,40,300			1,28,40,300	1,45,95,300	2,66,49,000
					Total 71 NULL:	17,55,000	1,28,40,300			1,28,40,300	1,45,95,300	2,66,49,000
					Total 0 NULL:	17,55,000	1,28,40,300			1,28,40,300	1,45,95,300	2,66,49,000
					Total 68 Mission Shakti - SAMARTHYA:	17,55,000	1,28,40,300			1,28,40,300	1,45,95,300	2,66,49,000
					Total 102 Child Welfare:	6,62,78,455	1,45,03,300			1,45,03,300	8,07,81,755	35,10,22,000
103	60	00			61	27,60,000					27,60,000	56,40,000
					Total 61 NULL:	27,60,000					27,60,000	56,40,000
					63	87,44,000					87,44,000	2,17,44,000
					Total 63 NULL:	87,44,000					87,44,000	2,17,44,000
					65	4,09,982	34,21,205			34,21,205	38,31,187	47,83,000
					Total 65 NULL:	4,09,982	34,21,205			34,21,205	38,31,187	47,83,000
					Total 0 NULL:	1,19,13,982	34,21,205			34,21,205	1,53,35,187	3,21,67,000
					Total 60 Mission Shakti-SAMARTHYA:	1,19,13,982	34,21,205			34,21,205	1,53,35,187	3,21,67,000
61	00				61	1,26,09,000					1,26,09,000	4,17,14,000
					Total 61 NULL:	1,26,09,000					1,26,09,000	4,17,14,000
					62	90,00,000					90,00,000	1,20,00,000
					Total 62 NULL:	90,00,000					90,00,000	1,20,00,000
					Total 0 NULL:	2,16,09,000					2,16,09,000	5,37,14,000
					Total 61 Mission Shakti-SAMBAL:	2,16,09,000					2,16,09,000	5,37,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme -----												
2235	02	103	Total 103 Women's Welfare:			3,35,22,982	34,21,205			34,21,205	3,69,44,187	8,58,81,000
			Total 2 Social Welfare:			9,98,01,437	1,79,24,505			1,79,24,505	11,77,25,942	43,69,03,000
			Total 2235 Social Security and Welfare:			1,70,64,19,996	32,08,46,149	-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2235	02	102	52	50	01	2,43,056			-	2,43,056	-	2,43,056	
Total 1 :						2,43,056			-	2,43,056	-	2,43,056	
Total 50 Pakyong Sub-Division:						2,43,056			-	2,43,056	-	2,43,056	
				51	01	1,79,882			-	1,79,882	-	1,79,882	
Total 1 :						1,79,882			-	1,79,882	-	1,79,882	
Total 51 Rongli Sub-Division:						1,79,882			-	1,79,882	-	1,79,882	
				67	01	8,99,558			-	8,99,558	-	8,99,558	
Total 1 :						8,99,558			-	8,99,558	-	8,99,558	
					02	3,10,124			-	3,10,124	-	3,10,124	
Total 2 :						3,10,124			-	3,10,124	-	3,10,124	
Total 67 Singtam Sub-Division:						12,09,682			-	12,09,682	-	12,09,682	
				68	01	7,81,320			-	7,81,320	-	7,81,320	
Total 1 :						7,81,320			-	7,81,320	-	7,81,320	
					02	4,96,896			-	4,96,896	-	4,96,896	
Total 2 :						4,96,896			-	4,96,896	-	4,96,896	
Total 68 Gangtok Rural Project:						12,78,216			-	12,78,216	-	12,78,216	
Total 52 I.C.D.S. Progamme:						29,10,836			-	29,10,836	-	29,10,836	
Total 102 Child Welfare:						29,10,836			-	29,10,836	-	29,10,836	
Total 2 Social Welfare:						29,10,836			-	29,10,836	-	29,10,836	
Total 2235 Social Security and Welfare:						1,70,64,19,996	32,08,46,149		-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000
Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	001	40	61	01	-	1,40,957				-	1,40,957	4,39,61,000
Total 1 :						-	1,40,957				-	1,40,957	4,39,61,000
Total 61 Women and Child Welfare Division:						-	1,40,957				-	1,40,957	4,39,61,000
Total 40 Women and Child Development Department:						-	1,40,957				-	1,40,957	4,39,61,000
Total 1 Direction and Administration:						-	1,40,957				-	1,40,957	4,39,61,000
	102	60	59	01		85,67,715	5,71,469			5,71,469	91,39,184	1,56,65,000	
Total 1 :						85,67,715	5,71,469			5,71,469	91,39,184	1,56,65,000	
					02	18,56,819	1,92,912			1,92,912	20,49,731	23,55,000	
Total 2 :						18,56,819	1,92,912			1,92,912	20,49,731	23,55,000	
Total 59 Singtam Sub-Division:						1,04,24,534	7,64,381			7,64,381	1,11,88,915	1,80,20,000	
				65	01	83,61,520	5,64,781			5,64,781	89,26,301	1,16,94,000	
Total 1 :						83,61,520	5,64,781			5,64,781	89,26,301	1,16,94,000	
					02	21,64,298	2,31,982			2,31,982	23,96,280	36,49,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	65								
					Total 2 :	21,64,298	2,31,982			2,31,982	23,96,280	36,49,000
					Total 65 Gangtok Rural Project:	1,05,25,818	7,96,763			7,96,763	1,13,22,581	1,53,43,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	2,09,50,352	15,61,144			15,61,144	2,25,11,496	3,33,63,000
					Total 102 Child Welfare:	2,09,50,352	15,61,144			15,61,144	2,25,11,496	3,33,63,000
					Total 2 Social Welfare:	2,08,09,395	15,61,144			15,61,144	2,23,70,539	7,73,24,000
					Total 2235 Social Security and Welfare:	1,70,64,19,996	32,08,46,149		-	7,38,81,209	24,69,64,940	1,95,33,84,936

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2235	02	001	39	60	01	-	17,376				-	17,376	
Total 1 :						-	17,376				-	17,376	
Total 60 Social Welfare Division:						-	17,376				-	17,376	
Total 39 Social Welfare Department:						-	17,376				-	17,376	
Total 1 Direction and Administration:						-	17,376				-	17,376	
102	52	52	01			1,03,494			-	1,03,494	-	1,03,494	
Total 1 :						1,03,494			-	1,03,494	-	1,03,494	
			02			2,95,600			-	2,95,600	-	2,95,600	
Total 2 :						2,95,600			-	2,95,600	-	2,95,600	
Total 52 Soreng Sub-Division:						3,99,094			-	3,99,094	-	3,99,094	
53			01			8,51,930			-	8,51,930	-	8,51,930	
Total 1 :						8,51,930			-	8,51,930	-	8,51,930	
			02			6,69,560			-	6,69,560	-	6,69,560	
Total 2 :						6,69,560			-	6,69,560	-	6,69,560	
Total 53 Gyalshing Sub-Division:						15,21,490			-	15,21,490	-	15,21,490	
Total 52 I.C.D.S. Progamme:						19,20,584			-	19,20,584	-	19,20,584	
Total 102 Child Welfare:						19,20,584			-	19,20,584	-	19,20,584	
Total 2 Social Welfare:						19,03,208			-	19,20,584	-	19,20,584	
Total 2235 Social Security and Welfare:						1,70,64,19,996	32,08,46,149		-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000
Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	102	60	46	01	1,46,03,679	10,80,125			10,80,125	1,56,83,804	1,69,85,000	
Total 1 :						1,46,03,679	10,80,125			10,80,125	1,56,83,804	1,69,85,000	
			02			22,67,869	2,41,856			2,41,856	25,09,725	28,94,000	
Total 2 :						22,67,869	2,41,856			2,41,856	25,09,725	28,94,000	
Total 46 Gyalshing District:						1,68,71,548	13,21,981			13,21,981	1,81,93,529	1,98,79,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,68,71,548	13,21,981			13,21,981	1,81,93,529	1,98,79,000	
Total 102 Child Welfare:						1,68,71,548	13,21,981			13,21,981	1,81,93,529	1,98,79,000	
Total 2 Social Welfare:						1,68,71,548	13,21,981			13,21,981	1,81,93,529	1,98,79,000	
Total 2235 Social Security and Welfare:						1,70,64,19,996	32,08,46,149		-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	54	01	4,81,370		-	4,81,370	-	4,81,370	
					Total 1 :	4,81,370		-	4,81,370	-	4,81,370	
					02	5,30,754		-	5,30,754	-	5,30,754	
					Total 2 :	5,30,754		-	5,30,754	-	5,30,754	
					Total 54 Mangan Sub-Division:	10,12,124		-	10,12,124	-	10,12,124	
				55	01	4,35,310		-	4,35,310	-	4,35,310	
					Total 1 :	4,35,310		-	4,35,310	-	4,35,310	
					02	3,93,754		-	3,93,754	-	3,93,754	
					Total 2 :	3,93,754		-	3,93,754	-	3,93,754	
					Total 55 Chungthang Sub-Division:	8,29,064		-	8,29,064	-	8,29,064	
				69	01	4,09,840		-	4,09,840	-	4,09,840	
					Total 1 :	4,09,840		-	4,09,840	-	4,09,840	
					02	4,02,722		-	4,02,722	-	4,02,722	
					Total 2 :	4,02,722		-	4,02,722	-	4,02,722	
					Total 69 Dzongu Rural Project:	8,12,562		-	8,12,562	-	8,12,562	
					Total 52 I.C.D.S. Progamme:	26,53,750		-	26,53,750	-	26,53,750	
					Total 102 Child Welfare:	26,53,750		-	26,53,750	-	26,53,750	
					Total 2 Social Welfare:	26,53,750		-	26,53,750	-	26,53,750	
					Total 2235 Social Security and Welfare:	1,70,64,19,996	32,08,46,149	-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	47	01	79,18,134				79,18,134	84,44,000	
					Total 1 :	79,18,134				79,18,134	84,44,000	
					02	24,91,716	4,66,574		4,66,574	29,58,290	35,16,000	
					Total 2 :	24,91,716	4,66,574		4,66,574	29,58,290	35,16,000	
					Total 47 Mangan District:	1,04,09,850	4,66,574		4,66,574	1,08,76,424	1,19,60,000	
				56	01	56,30,432				56,30,432	60,20,000	
					Total 1 :	56,30,432				56,30,432	60,20,000	
					02	21,61,276				21,61,276	26,27,000	
					Total 2 :	21,61,276				21,61,276	26,27,000	
					Total 56 Chungthang Sub-Division:	77,91,708				77,91,708	86,47,000	
				66	01	56,74,862				56,74,862	63,48,000	
					Total 1 :	56,74,862				56,74,862	63,48,000	
					02	21,70,520	2,11,072		2,11,072	23,81,592	26,81,000	
					Total 2 :	21,70,520	2,11,072		2,11,072	23,81,592	26,81,000	
					Total 66 Dzongu Rural Project:	78,45,382	2,11,072		2,11,072	80,56,454	90,29,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted -----												
2235	02	102	60	Total 60	Saksam Anganwadi and POSHAN 2.0:	2,60,46,940	6,77,646			6,77,646	2,67,24,586	2,96,36,000
					Total 102 Child Welfare:	2,60,46,940	6,77,646			6,77,646	2,67,24,586	2,96,36,000
					Total 2 Social Welfare:	2,60,46,940	6,77,646			6,77,646	2,67,24,586	2,96,36,000
					Total 2235 Social Security and Welfare:	1,70,64,19,996	32,08,46,149	-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2235	02	001	39	48	01	41,25,792			-	41,25,792	-	41,25,792	
Total 1 :						41,25,792			-	41,25,792	-	41,25,792	
			02			1,80,540			-	1,80,540	-	1,80,540	
Total 2 :						1,80,540			-	1,80,540	-	1,80,540	
Total 48 South District:						43,06,332			-	43,06,332	-	43,06,332	
Total 39 Social Welfare Department:						43,06,332			-	43,06,332	-	43,06,332	
Total 1 Direction and Administration:						43,06,332			-	43,06,332	-	43,06,332	
102	52	56	01			40,03,996			-	40,03,996	-	40,03,996	
Total 1 :						40,03,996			-	40,03,996	-	40,03,996	
			02			5,38,116			-	5,38,116	-	5,38,116	
Total 2 :						5,38,116			-	5,38,116	-	5,38,116	
Total 56 Namchi Sub-Division:						45,42,112			-	45,42,112	-	45,42,112	
		57	01			30,66,368			-	30,66,368	-	30,66,368	
Total 1 :						30,66,368			-	30,66,368	-	30,66,368	
			02			3,65,664			-	3,65,664	-	3,65,664	
Total 2 :						3,65,664			-	3,65,664	-	3,65,664	
Total 57 Ravongla Sub-Division:						34,32,032			-	34,32,032	-	34,32,032	
		66	01			17,37,676			-	17,37,676	-	17,37,676	
Total 1 :						17,37,676			-	17,37,676	-	17,37,676	
			02			3,59,174			-	3,59,174	-	3,59,174	
Total 2 :						3,59,174			-	3,59,174	-	3,59,174	
Total 66 Jorethang Sub-Division:						20,96,850			-	20,96,850	-	20,96,850	
Total 52 I.C.D.S. Progamme:						1,00,70,994			-	1,00,70,994	-	1,00,70,994	
Total 102 Child Welfare:						1,00,70,994			-	1,00,70,994	-	1,00,70,994	
Total 2 Social Welfare:						1,43,77,326			-	1,43,77,326	-	1,43,77,326	
Total 2235 Social Security and Welfare:						1,70,64,19,996	32,08,46,149		-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	48	01	1,47,45,176	50,783			41,25,792	41,76,575	1,89,21,751	1,84,66,000
Total 1 :						1,47,45,176	50,783			41,25,792	41,76,575	1,89,21,751	1,84,66,000
			02			7,33,200	1,03,650			1,80,540	2,84,190	10,17,390	9,82,000
Total 2 :						7,33,200	1,03,650			1,80,540	2,84,190	10,17,390	9,82,000
			11			48,350						48,350	50,000
Total 11 :						48,350						48,350	50,000
			13			1,31,000						1,31,000	1,31,000
Total 13 :						1,31,000						1,31,000	1,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	001	40	48	Total 48 Namchi District:		1,56,57,726	1,54,433		43,06,332	44,60,765	2,01,18,491	1,96,29,000
					Total 40 Women and Child Development Department:		1,56,57,726	1,54,433		43,06,332	44,60,765	2,01,18,491	1,96,29,000
					Total 1 Direction and Administration:		1,56,57,726	1,54,433		43,06,332	44,60,765	2,01,18,491	1,96,29,000
	102	60	48	01			1,16,28,943	17,48,250		17,48,250	1,33,77,193	1,76,94,000	
					Total 1 :		1,16,28,943	17,48,250		17,48,250	1,33,77,193	1,76,94,000	
					02		19,66,142				19,66,142	18,65,000	
					Total 2 :		19,66,142				19,66,142	18,65,000	
					Total 48 Namchi District:		1,35,95,085	17,48,250		17,48,250	1,53,43,335	1,95,59,000	
				57	01		91,35,373				91,35,373	1,19,39,000	
					Total 1 :		91,35,373				91,35,373	1,19,39,000	
					02		18,33,386	1,95,764		1,95,764	20,29,150	24,26,000	
					Total 2 :		18,33,386	1,95,764		1,95,764	20,29,150	24,26,000	
					Total 57 Ravongla Sub-Division:		1,09,68,759	1,95,764		1,95,764	1,11,64,523	1,43,65,000	
				58	01		46,92,512	4,68,000		4,68,000	51,60,512	81,23,000	
					Total 1 :		46,92,512	4,68,000		4,68,000	51,60,512	81,23,000	
					02		10,21,446	5,21,010		5,21,010	15,42,456	21,02,000	
					Total 2 :		10,21,446	5,21,010		5,21,010	15,42,456	21,02,000	
					Total 58 Jorethang Sub-Division:		57,13,958	9,89,010		9,89,010	67,02,968	1,02,25,000	
	Total 60	Saksam Anganwadi and POSHAN 2.0:					3,02,77,802	29,33,024			29,33,024	3,32,10,826	4,41,49,000
		Total 102 Child Welfare:					3,02,77,802	29,33,024			29,33,024	3,32,10,826	4,41,49,000
		Total 2 Social Welfare:					4,59,35,528	30,87,457		43,06,332	73,93,789	5,33,29,317	6,37,78,000
	Total 2235 Social Security and Welfare:					1,70,64,19,996	32,08,46,149		-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	50	01	4,86,112		-	4,86,112	-	4,86,112	
					Total 1 :	4,86,112		-	4,86,112	-	4,86,112	
					02	2,19,814		-	2,19,814	-	2,19,814	
					Total 2 :	2,19,814		-	2,19,814	-	2,19,814	
					Total 50 Pakyong Sub-Division:	7,05,926		-	7,05,926	-	7,05,926	
				51	01	6,26,256		-	6,26,256	-	6,26,256	
					Total 1 :	6,26,256		-	6,26,256	-	6,26,256	
					02	4,60,484		-	4,60,484	-	4,60,484	
					Total 2 :	4,60,484		-	4,60,484	-	4,60,484	
					Total 51 Rongli Sub-Division:	10,86,740		-	10,86,740	-	10,86,740	
					Total 52 I.C.D.S. Progamme:	17,92,666		-	17,92,666	-	17,92,666	
					Total 102 Child Welfare:	17,92,666		-	17,92,666	-	17,92,666	
					Total 2 Social Welfare:	17,92,666		-	17,92,666	-	17,92,666	
					Total 2235 Social Security and Welfare:	1,70,64,19,996	32,08,46,149	-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	1,02,17,665	15,82,264		2,43,056	18,25,320	1,20,42,985	1,05,75,000
					Total 1 :	1,02,17,665	15,82,264		2,43,056	18,25,320	1,20,42,985	1,05,75,000
					02	21,83,350	2,29,372			2,29,372	24,12,722	22,34,000
					Total 2 :	21,83,350	2,29,372			2,29,372	24,12,722	22,34,000
					Total 49 Pakyong District:	1,24,01,015	18,11,636		2,43,056	20,54,692	1,44,55,707	1,28,09,000
				55	01	77,94,988	30,56,460		1,79,882	32,36,342	1,10,31,330	77,96,000
					Total 1 :	77,94,988	30,56,460		1,79,882	32,36,342	1,10,31,330	77,96,000
					02	11,47,910	1,26,472			1,26,472	12,74,382	17,21,000
					Total 2 :	11,47,910	1,26,472			1,26,472	12,74,382	17,21,000
					Total 55 Rongli Sub-Division:	89,42,898	31,82,932		1,79,882	33,62,814	1,23,05,712	95,17,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	2,13,43,913	49,94,568		4,22,938	54,17,506	2,67,61,419	2,23,26,000
					Total 102 Child Welfare:	2,13,43,913	49,94,568		4,22,938	54,17,506	2,67,61,419	2,23,26,000
					Total 2 Social Welfare:	2,13,43,913	49,94,568		4,22,938	54,17,506	2,67,61,419	2,23,26,000
					Total 2235 Social Security and Welfare:	1,70,64,19,996	32,08,46,149	-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2235	02	102	52	52	01	2,08,632			-	2,08,632	-	2,08,632	
Total 1 :						2,08,632			-	2,08,632	-	2,08,632	
02						6,70,200			-	6,70,200	-	6,70,200	
Total 2 :						6,70,200			-	6,70,200	-	6,70,200	
Total 52 Soreng Sub-Division:						8,78,832			-	8,78,832	-	8,78,832	
Total 52 I.C.D.S. Progamme:						8,78,832			-	8,78,832	-	8,78,832	
Total 102 Child Welfare:						8,78,832			-	8,78,832	-	8,78,832	
Total 2 Social Welfare:						8,78,832			-	8,78,832	-	8,78,832	
Total 2235 Social Security and Welfare:						1,70,64,19,996	32,08,46,149		-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000
Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	102	60	50	01	1,15,62,832	20,18,968			20,18,968	1,35,81,800	1,39,02,000	
Total 1 :						1,15,62,832	20,18,968			20,18,968	1,35,81,800	1,39,02,000	
02						28,92,772	3,45,234			3,45,234	32,38,006	43,31,000	
Total 2 :						28,92,772	3,45,234			3,45,234	32,38,006	43,31,000	
Total 50 Soreng District:						1,44,55,604	23,64,202			23,64,202	1,68,19,806	1,82,33,000	
65 01									7,81,320	7,81,320	7,81,320	1,16,94,000	
Total 1 :									7,81,320	7,81,320	7,81,320	1,16,94,000	
02									4,96,896	4,96,896	4,96,896	36,49,000	
Total 2 :									4,96,896	4,96,896	4,96,896	36,49,000	
Total 65 Gangtok Rural Project:									12,78,216	12,78,216	12,78,216	1,53,43,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,44,55,604	23,64,202			12,78,216	36,42,418	1,80,98,022	3,35,76,000
Total 102 Child Welfare:						1,44,55,604	23,64,202			12,78,216	36,42,418	1,80,98,022	3,35,76,000
Total 2 Social Welfare:						1,44,55,604	23,64,202			12,78,216	36,42,418	1,80,98,022	3,35,76,000
Total 2235 Social Security and Welfare:						1,70,64,19,996	32,08,46,149		-	7,38,81,209	24,69,64,940	1,95,33,84,936	2,56,13,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	02	101	00	00	72	66,84,107					66,84,107	
					Total 72 NULL:	66,84,107					66,84,107	
					74	10,82,250					10,82,250	
					Total 74 NULL:	10,82,250					10,82,250	
					77	60,09,901	14,01,151			14,01,151	74,11,052	1,41,00,000
					Total 77 NULL:	60,09,901	14,01,151			14,01,151	74,11,052	1,41,00,000
					79		3,18,550			3,18,550	3,18,550	21,00,000
					Total 79 NULL:		3,18,550			3,18,550	3,18,550	21,00,000
					81		70,00,000			70,00,000	70,00,000	70,00,000
					Total 81 NULL:		70,00,000			70,00,000	70,00,000	70,00,000
					Total 0 NULL:	1,37,76,258	87,19,701			87,19,701	2,24,95,959	2,32,00,000
					Total 0 NULL:	1,37,76,258	87,19,701			87,19,701	2,24,95,959	2,32,00,000
					Total 101 Special Nutrition programmes:	1,37,76,258	87,19,701			87,19,701	2,24,95,959	2,32,00,000
					Total 2 Distribution of nutritious food and beverages:	1,37,76,258	87,19,701			87,19,701	2,24,95,959	2,32,00,000
80	001	44	00	01		20,07,355	9,94,872			9,94,872	30,02,227	18,20,16,000
					Total 1 NULL:	20,07,355	9,94,872			9,94,872	30,02,227	18,20,16,000
					02	6,84,225	4,10,050			4,10,050	10,94,275	6,57,67,000
					Total 2 NULL:	6,84,225	4,10,050			4,10,050	10,94,275	6,57,67,000
					11		89,710			89,710	89,710	1,34,000
					Total 11 NULL:		89,710			89,710	89,710	1,34,000
					13	8,570	2,65,629			2,65,629	2,74,199	12,11,000
					Total 13 NULL:	8,570	2,65,629			2,65,629	2,74,199	12,11,000
					Total 0 NULL:	27,00,150	17,60,261			17,60,261	44,60,411	24,91,28,000
					Total 44 Head Office Establishment:	27,00,150	17,60,261			17,60,261	44,60,411	24,91,28,000
	60	00	01			91,19,795					91,19,795	
					Total 1 NULL:	91,19,795					91,19,795	
					02	35,56,050					35,56,050	
					Total 2 NULL:	35,56,050					35,56,050	
					11	51,666					51,666	
					Total 11 NULL:	51,666					51,666	
					13	6,98,104					6,98,104	
					Total 13 NULL:	6,98,104					6,98,104	
					14	30,315					30,315	
					Total 14 NULL:	30,315					30,315	
					Total 0 NULL:	1,34,55,930					1,34,55,930	
					Total 60 Establishment:	1,34,55,930					1,34,55,930	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted -----												
2236	80	001	61	00	36	1,69,58,000					1,69,58,000	1,69,58,000
					Total 36 NULL:	1,69,58,000					1,69,58,000	1,69,58,000
					Total 0 NULL:	1,69,58,000					1,69,58,000	1,69,58,000
					Total 61 Extruder Food Processing Plant:	1,69,58,000					1,69,58,000	1,69,58,000
					Total 1 Direction and Administration:	3,31,14,080	17,60,261			17,60,261	3,48,74,341	26,60,86,000
					Total 80 General:	3,31,14,080	17,60,261			17,60,261	3,48,74,341	26,60,86,000
					Total 2236 Nutrition:	25,66,83,808	11,30,98,599			11,30,98,599	36,97,82,407	1,88,61,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	80		8,35,48,000			8,35,48,000	8,35,48,000	11,01,19,000
					Total 80 NULL:		8,35,48,000			8,35,48,000	8,35,48,000	11,01,19,000
					Total 0 NULL:		8,35,48,000			8,35,48,000	8,35,48,000	11,01,19,000
					Total 0 NULL:		8,35,48,000			8,35,48,000	8,35,48,000	11,01,19,000
					Total 101 Special Nutrition programmes:		8,35,48,000			8,35,48,000	8,35,48,000	11,01,19,000
					Total 2 Distribution of nutritious food and beverages:		8,35,48,000			8,35,48,000	8,35,48,000	11,01,19,000
					Total 2236 Nutrition:	25,66,83,808	11,30,98,599			11,30,98,599	36,97,82,407	1,88,61,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	39,11,000	19,55,500			19,55,500	58,66,500	18,20,16,000
Total 1 NULL:						39,11,000	19,55,500			19,55,500	58,66,500	18,20,16,000
Total 2 NULL:						12,68,900	6,34,450			6,34,450	19,03,350	6,57,67,000
Total 0 NULL:						12,68,900	6,34,450			6,34,450	19,03,350	6,57,67,000
Total 44 Head Office Establishment:						51,79,900	25,89,950			25,89,950	77,69,850	24,77,83,000
60	00	01				1,75,77,128					1,75,77,128	
Total 1 NULL:						1,75,77,128					1,75,77,128	
Total 2 NULL:						57,10,050					57,10,050	
Total 0 NULL:						57,10,050					57,10,050	
Total 60 Establishment:						2,32,87,178					2,32,87,178	
Total 1 Direction and Administration:						2,84,67,078	25,89,950			25,89,950	3,10,57,028	24,77,83,000
Total 80 General:						2,84,67,078	25,89,950			25,89,950	3,10,57,028	24,77,83,000
Total 2236 Nutrition:						25,66,83,808	11,30,98,599			11,30,98,599	36,97,82,407	1,88,61,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	36,85,000	18,38,000			18,38,000	55,23,000	18,20,16,000
Total 1 NULL:						36,85,000	18,38,000			18,38,000	55,23,000	18,20,16,000
02						13,13,900	6,56,950			6,56,950	19,70,850	6,57,67,000
Total 2 NULL:						13,13,900	6,56,950			6,56,950	19,70,850	6,57,67,000
Total 0 NULL:						49,98,900	24,94,950			24,94,950	74,93,850	24,77,83,000
Total 44 Head Office Establishment:						49,98,900	24,94,950			24,94,950	74,93,850	24,77,83,000
60	00			01		1,57,13,500					1,57,13,500	
Total 1 NULL:						1,57,13,500					1,57,13,500	
02						66,28,050					66,28,050	
Total 2 NULL:						66,28,050					66,28,050	
Total 0 NULL:						2,23,41,550					2,23,41,550	
Total 60 Establishment:						2,23,41,550					2,23,41,550	
Total 1 Direction and Administration:						2,73,40,450	24,94,950			24,94,950	2,98,35,400	24,77,83,000
Total 80 General:						2,73,40,450	24,94,950			24,94,950	2,98,35,400	24,77,83,000
Total 2236 Nutrition:						25,66,83,808	11,30,98,599			11,30,98,599	36,97,82,407	1,88,61,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	43,51,000	21,52,200			21,52,200	65,03,200	18,20,16,000
					Total 1 NULL:	43,51,000	21,52,200			21,52,200	65,03,200	18,20,16,000
					02	11,88,000	5,89,137			5,89,137	17,77,137	6,57,67,000
					Total 2 NULL:	11,88,000	5,89,137			5,89,137	17,77,137	6,57,67,000
					Total 0 NULL:	55,39,000	27,41,337			27,41,337	82,80,337	24,77,83,000
					Total 44 Head Office Establishment:	55,39,000	27,41,337			27,41,337	82,80,337	24,77,83,000
	60		00		01	1,94,18,566					1,94,18,566	
					Total 1 NULL:	1,94,18,566					1,94,18,566	
					02	53,46,000					53,46,000	
					Total 2 NULL:	53,46,000					53,46,000	
					Total 0 NULL:	2,47,64,566					2,47,64,566	
					Total 60 Establishment:	2,47,64,566					2,47,64,566	
					Total 1 Direction and Administration:	3,03,03,566	27,41,337			27,41,337	3,30,44,903	24,77,83,000
					Total 80 General:	3,03,03,566	27,41,337			27,41,337	3,30,44,903	24,77,83,000
					Total 2236 Nutrition:	25,66,83,808	11,30,98,599			11,30,98,599	36,97,82,407	1,88,61,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	76,76,500	38,33,500			38,33,500	1,15,10,000	18,20,16,000
Total 1 NULL:						76,76,500	38,33,500			38,33,500	1,15,10,000	18,20,16,000
02						34,27,850	17,13,925			17,13,925	51,41,775	6,57,67,000
Total 2 NULL:						34,27,850	17,13,925			17,13,925	51,41,775	6,57,67,000
Total 0 NULL:						1,11,04,350	55,47,425			55,47,425	1,66,51,775	24,77,83,000
Total 44 Head Office Establishment:						1,11,04,350	55,47,425			55,47,425	1,66,51,775	24,77,83,000
60	00	01				3,46,21,600					3,46,21,600	
Total 1 NULL:						3,46,21,600					3,46,21,600	
02						1,54,05,875					1,54,05,875	
Total 2 NULL:						1,54,05,875					1,54,05,875	
Total 0 NULL:						5,00,27,475					5,00,27,475	
Total 60 Establishment:						5,00,27,475					5,00,27,475	
Total 1 Direction and Administration:						6,11,31,825	55,47,425			55,47,425	6,66,79,250	24,77,83,000
Total 80 General:						6,11,31,825	55,47,425			55,47,425	6,66,79,250	24,77,83,000
Total 2236 Nutrition:						25,66,83,808	11,30,98,599			11,30,98,599	36,97,82,407	1,88,61,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	48,65,500	24,27,000			24,27,000	72,92,500	18,20,16,000
Total 1 NULL:						48,65,500	24,27,000			24,27,000	72,92,500	18,20,16,000
					02	11,70,200	5,85,100			5,85,100	17,55,300	6,57,67,000
Total 2 NULL:						11,70,200	5,85,100			5,85,100	17,55,300	6,57,67,000
Total 0 NULL:						60,35,700	30,12,100			30,12,100	90,47,800	24,77,83,000
Total 44 Head Office Establishment:						60,35,700	30,12,100			30,12,100	90,47,800	24,77,83,000
	60			00	01	2,18,99,426					2,18,99,426	
Total 1 NULL:						2,18,99,426					2,18,99,426	
					02	52,65,900					52,65,900	
Total 2 NULL:						52,65,900					52,65,900	
Total 0 NULL:						2,71,65,326					2,71,65,326	
Total 60 Establishment:						2,71,65,326					2,71,65,326	
Total 1 Direction and Administration:						3,32,01,026	30,12,100			30,12,100	3,62,13,126	24,77,83,000
Total 80 General:						3,32,01,026	30,12,100			30,12,100	3,62,13,126	24,77,83,000
Total 2236 Nutrition:						25,66,83,808	11,30,98,599			11,30,98,599	36,97,82,407	1,88,61,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	35,78,000	17,55,075			17,55,075	53,33,075	18,20,16,000
Total 1 NULL:						35,78,000	17,55,075			17,55,075	53,33,075	18,20,16,000
					02	18,68,750	9,29,800			9,29,800	27,98,550	6,57,67,000
Total 2 NULL:						18,68,750	9,29,800			9,29,800	27,98,550	6,57,67,000
Total 0 NULL:						54,46,750	26,84,875			26,84,875	81,31,625	24,77,83,000
Total 44 Head Office Establishment:						54,46,750	26,84,875			26,84,875	81,31,625	24,77,83,000
	60			00	01	1,54,93,400					1,54,93,400	
Total 1 NULL:						1,54,93,400					1,54,93,400	
					02	84,09,375					84,09,375	
Total 2 NULL:						84,09,375					84,09,375	
Total 0 NULL:						2,39,02,775					2,39,02,775	
Total 60 Establishment:						2,39,02,775					2,39,02,775	
Total 1 Direction and Administration:						2,93,49,525	26,84,875			26,84,875	3,20,34,400	24,77,83,000
Total 80 General:						2,93,49,525	26,84,875			26,84,875	3,20,34,400	24,77,83,000
Total 2236 Nutrition:						25,66,83,808	11,30,98,599			11,30,98,599	36,97,82,407	1,88,61,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	02	800	65	00	49			-	2,04,074	-	2,04,074	65,00,00,000
Total 49 NULL:								-	2,04,074	-	2,04,074	65,00,00,000
Total 0 NULL:								-	2,04,074	-	2,04,074	65,00,00,000
Total 65 Work under Flood/Landslide (NDRF):								-	2,04,074	-	2,04,074	65,00,00,000
Total 800 Other Expenditure:								-	2,04,074	-	2,04,074	65,00,00,000
Total 2 Floods, Cyclones etc:								-	2,04,074	-	2,04,074	65,00,00,000
05	101	00	00	00	73	4,80,00,000					4,80,00,000	4,80,00,000
Total 73 NULL:						4,80,00,000					4,80,00,000	4,80,00,000
Total 0 NULL:						4,80,00,000					4,80,00,000	4,80,00,000
Total 0 NULL:						4,80,00,000					4,80,00,000	4,80,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						4,80,00,000					4,80,00,000	4,80,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						4,80,00,000					4,80,00,000	4,80,00,000
08	797	60	00	00	63							
Total 63 NULL:												
64						1,20,00,000					1,20,00,000	1,20,00,000
Total 64 NULL:						1,20,00,000					1,20,00,000	1,20,00,000
Total 0 NULL:						1,20,00,000					1,20,00,000	1,20,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						1,20,00,000					1,20,00,000	1,20,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						1,20,00,000					1,20,00,000	1,20,00,000
Total 8 State Disaster Mitigation Fund:						1,20,00,000					1,20,00,000	1,20,00,000
80	001	60	00	00	01	1,33,77,497	1,02,055			1,02,055	1,34,79,552	2,07,27,000
Total 1 NULL:						1,33,77,497	1,02,055			1,02,055	1,34,79,552	2,07,27,000
02						16,49,157	1,43,809			1,43,809	17,92,966	23,95,000
Total 2 NULL:						16,49,157	1,43,809			1,43,809	17,92,966	23,95,000
07						37,61,804					37,61,804	1,000
Total 7 NULL:						37,61,804					37,61,804	1,000
11						1,81,213	5,06,877			5,06,877	6,88,090	8,00,000
Total 11 NULL:						1,81,213	5,06,877			5,06,877	6,88,090	8,00,000
13						3,02,472	2,95,334			2,95,334	5,97,806	5,99,000
Total 13 NULL:						3,02,472	2,95,334			2,95,334	5,97,806	5,99,000
Total 0 NULL:						1,92,72,143	10,48,075			10,48,075	2,03,20,218	2,45,22,000
Total 60 Establishment:						1,92,72,143	10,48,075			10,48,075	2,03,20,218	2,45,22,000
Total 1 Direction and Administration:						1,92,72,143	10,48,075			10,48,075	2,03,20,218	2,45,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2245	80	Total 80 General:				1,92,72,143	10,48,075				10,48,075	2,03,20,218	2,45,22,000
		Total 2245 Relief on Account of Natural Calamities:				1,56,41,72,143	14,02,070	-	2,04,074		11,97,996	1,56,53,70,139	2,25,97,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
Total 71 NULL:						1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
Total 0 NULL:						1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
Total 0 NULL:						1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
08	797	60	00	63		21,80,00,000					21,80,00,000	21,80,00,000
Total 63 NULL:						21,80,00,000					21,80,00,000	21,80,00,000
Total 0 NULL:						21,80,00,000					21,80,00,000	21,80,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						21,80,00,000					21,80,00,000	21,80,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						21,80,00,000					21,80,00,000	21,80,00,000
Total 8 State Disaster Mitigation Fund:						21,80,00,000					21,80,00,000	21,80,00,000
Total 2245 Relief on Account of Natural Calamities:						1,56,41,72,143	14,02,070	-	2,04,074	11,97,996	1,56,53,70,139	2,25,97,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	02		2,46,820			2,46,820	2,46,820	23,95,000
Total 2 NULL:							2,46,820			2,46,820	2,46,820	23,95,000
Total 0 NULL:							2,46,820			2,46,820	2,46,820	23,95,000
Total 60 Establishment:							2,46,820			2,46,820	2,46,820	23,95,000
Total 1 Direction and Administration:							2,46,820			2,46,820	2,46,820	23,95,000
Total 80 General:							2,46,820			2,46,820	2,46,820	23,95,000
Total 2245 Relief on Account of Natural Calamities:						1,56,41,72,143	14,02,070	-	2,04,074	11,97,996	1,56,53,70,139	2,25,97,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	02		97,450			97,450	97,450	23,95,000
Total 2 NULL:							97,450			97,450	97,450	23,95,000
Total 0 NULL:							97,450			97,450	97,450	23,95,000
Total 60 Establishment:							97,450			97,450	97,450	23,95,000
Total 1 Direction and Administration:							97,450			97,450	97,450	23,95,000
Total 80 General:							97,450			97,450	97,450	23,95,000
Total 2245 Relief on Account of Natural Calamities:						1,56,41,72,143	14,02,070	-	2,04,074	11,97,996	1,56,53,70,139	2,25,97,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2245	80	001	60	00	02		9,725			9,725	9,725	23,95,000	
						Total 2 NULL:	9,725			9,725	9,725	23,95,000	
						Total 0 NULL:	9,725			9,725	9,725	23,95,000	
						Total 60 Establishment:	9,725			9,725	9,725	23,95,000	
						Total 1 Direction and Administration:	9,725			9,725	9,725	23,95,000	
						Total 80 General:	9,725			9,725	9,725	23,95,000	
						Total 2245 Relief on Account of Natural Calamities:	1,56,41,72,143	14,02,070	-	2,04,074	11,97,996	1,56,53,70,139	2,25,97,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 0 Null												
2250	00	103	00	44	50							
Total 50 :												
Total 44 Head Office Establishment:												
Total 0 NULL:												
Total 103 Upkeep of Shrines, Temples etc.:												
Total 0 NULL:												
Total 2250 Other Social Services:						22,61,39,216	6,25,76,121			6,25,76,121	28,87,15,337	29,05,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
2250	00	103	00	44	01	3,60,57,964	9,50,235	-	10,00,000	-	49,765	3,60,08,199	3,61,08,000
Total 1 :						3,60,57,964	9,50,235	-	10,00,000	-	49,765	3,60,08,199	3,61,08,000
				02		63,74,467					63,74,467	63,83,000	
Total 2 :						63,74,467					63,74,467	63,83,000	
				11		76,331	87,500			87,500	1,63,831	1,64,000	
Total 11 :						76,331	87,500			87,500	1,63,831	1,64,000	
				13		10,33,975	11,549			11,549	10,45,524	10,50,000	
Total 13 :						10,33,975	11,549			11,549	10,45,524	10,50,000	
				34		9,33,000	5,06,899			5,06,899	14,39,899	14,40,000	
Total 34 :						9,33,000	5,06,899			5,06,899	14,39,899	14,40,000	
				49		6,42,728	12,27,169			12,27,169	18,69,897	7,00,000	
Total 49 :						6,42,728	12,27,169			12,27,169	18,69,897	7,00,000	
Total 44 Head Office Establishment:						4,51,18,465	27,83,352	-	10,00,000	17,83,352	4,69,01,817	4,58,45,000	
67				01		10,69,294	6,300			6,300	10,75,594	10,76,000	
Total 1 :						10,69,294	6,300			6,300	10,75,594	10,76,000	
				11			17,000			17,000	17,000	17,000	
Total 11 :							17,000			17,000	17,000	17,000	
				13		1,61,464	90,156			90,156	2,51,620	2,89,000	
Total 13 :						1,61,464	90,156			90,156	2,51,620	2,89,000	
				31		50,00,000					50,00,000	50,00,000	
Total 31 :						50,00,000					50,00,000	50,00,000	
				49		2,41,595	26,51,475			26,51,475	28,93,070	4,00,000	
Total 49 :						2,41,595	26,51,475			26,51,475	28,93,070	4,00,000	
Total 67 Buddha Gaya Establishment:						64,72,353	27,64,931			27,64,931	92,37,284	67,82,000	
68				01		6,94,68,170	41,175			41,175	6,95,09,345	6,13,60,000	
Total 1 :						6,94,68,170	41,175			41,175	6,95,09,345	6,13,60,000	
				02		1,01,29,320	3,65,520			3,65,520	1,04,94,840	99,36,000	
Total 2 :						1,01,29,320	3,65,520			3,65,520	1,04,94,840	99,36,000	
				09			10,00,000			10,00,000	10,00,000	10,00,000	
Total 9 :							10,00,000			10,00,000	10,00,000	10,00,000	
				11			42,000			42,000	42,000	42,000	
Total 11 :							42,000			42,000	42,000	42,000	
				13		2,31,473	25,505			25,505	2,56,978	2,57,000	
Total 13 :						2,31,473	25,505			25,505	2,56,978	2,57,000	
				31			40,69,738			40,69,738	40,69,738	79,50,000	
Total 31 :							40,69,738			40,69,738	40,69,738	79,50,000	
				33			52,00,000			52,00,000	52,00,000	52,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted 2250 00 103 00 68												
Total 33 :							52,00,000			52,00,000	52,00,000	52,00,000
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						7,98,28,963	1,07,43,938			1,07,43,938	9,05,72,901	8,57,45,000
Total 0 NULL:						13,14,19,781	1,62,92,221		- 10,00,000	1,52,92,221	14,67,12,002	13,83,72,000
44	50	49				51,00,000					51,00,000	1,00,00,000
Total 49 :						51,00,000					51,00,000	1,00,00,000
Total 50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee:						51,00,000					51,00,000	1,00,00,000
51	49				1,00,00,000						1,00,00,000	2,00,00,000
Total 49 :						1,00,00,000					1,00,00,000	2,00,00,000
Total 51 Reception of HH Dalai Lama:						1,00,00,000					1,00,00,000	2,00,00,000
Total 44 Head Office Establishment:						1,51,00,000					1,51,00,000	3,00,00,000
60	34	35					40,00,000			40,00,000	40,00,000	40,00,000
Total 35 :							40,00,000			40,00,000	40,00,000	40,00,000
Total 34 Tokchi Gumpa at Pakyong:							40,00,000			40,00,000	40,00,000	40,00,000
35	31					50,00,000				50,00,000	50,00,000	50,00,000
Total 31 :							50,00,000			50,00,000	50,00,000	50,00,000
Total 35 Shree Bishnu Mandir, Gopalpur Machong, Pakyong:							50,00,000			50,00,000	50,00,000	50,00,000
36	35					50,00,000				50,00,000	50,00,000	50,00,000
Total 35 :							50,00,000			50,00,000	50,00,000	50,00,000
Total 36 Chaktha Rimpoche's Foundation at Yuksom-Tashiding:							50,00,000			50,00,000	50,00,000	50,00,000
37	35				20,00,000						20,00,000	40,00,000
Total 35 :						20,00,000					20,00,000	40,00,000
Total 37 Urgen Choling Gurung Gumpa, Dodak:						20,00,000					20,00,000	40,00,000
38	35				2,00,00,000						2,00,00,000	2,00,00,000
Total 35 :						2,00,00,000					2,00,00,000	2,00,00,000
Total 38 Sai Mandir Balwakhani, Gangtok District:						2,00,00,000					2,00,00,000	2,00,00,000
39	35					50,00,000				50,00,000	50,00,000	50,00,000
Total 35 :							50,00,000			50,00,000	50,00,000	50,00,000
Total 39 Gerthang Shideswar Shiva Mandir, Yukshom Tashiding:							50,00,000			50,00,000	50,00,000	50,00,000
40	35				3,81,50,000	1,57,50,000		10,00,000		1,67,50,000	5,49,00,000	5,00,00,000
Total 35 :						3,81,50,000	1,57,50,000		10,00,000	1,67,50,000	5,49,00,000	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	60	40	Total 40 Development of Various Religious Institutes:	3,81,50,000	1,57,50,000		10,00,000	1,67,50,000	5,49,00,000	5,00,00,000
				41	31			5,00,000		5,00,000	5,00,000	5,00,000
					Total 31 :			5,00,000		5,00,000	5,00,000	5,00,000
					Total 41 Ngayur Pema Chuktor Gumpa, Pellay, Bara Samdong, Soreng District:			5,00,000		5,00,000	5,00,000	5,00,000
				42	31			5,00,000			5,00,000	5,00,000
					Total 31 :			5,00,000			5,00,000	5,00,000
					Total 42 Karma Drupchog Yeshiling Kagya Gumpa (Ani Gumpa) Utterey, Soreng District:			5,00,000			5,00,000	5,00,000
				43	31			10,00,000	10,00,000	10,00,000	20,00,000	20,00,000
					Total 31 :			10,00,000	10,00,000	10,00,000	20,00,000	20,00,000
					Total 43 Rampthang Tengyal Mailakhang, Ramthang, Mangan District:			10,00,000	10,00,000	10,00,000	20,00,000	20,00,000
				44	31			10,00,000			10,00,000	10,00,000
					Total 31 :			10,00,000			10,00,000	10,00,000
					Total 44 Shakti Sanatani Durga Mandir Committee, Lower Amba, Rhenock, Pakyong:			10,00,000			10,00,000	10,00,000
				45	31			10,00,000			10,00,000	10,00,000
					Total 31 :			10,00,000			10,00,000	10,00,000
					Total 45 Samdong Mintokgang Gumpa, Samdong, Gangtok District:			10,00,000			10,00,000	10,00,000
				46	31			10,00,000			10,00,000	10,00,000
					Total 31 :			10,00,000			10,00,000	10,00,000
					Total 46 Kewzing Mailakhang Kewzing Barfung, Namchi District:			10,00,000			10,00,000	10,00,000
				47	31			50,00,000			50,00,000	50,00,000
					Total 31 :			50,00,000			50,00,000	50,00,000
					Total 47 Tashi Palden Gumpa, Central Pandam, Pakyong:			50,00,000			50,00,000	50,00,000
				48	31			40,00,000	20,00,000	20,00,000	60,00,000	40,00,000
					Total 31 :			40,00,000	20,00,000	20,00,000	60,00,000	40,00,000
					Total 48 Ralang Karma Raptenling Gumpa, Ralang Namchi District:			40,00,000	20,00,000	20,00,000	60,00,000	40,00,000
				49	31			30,00,000			30,00,000	30,00,000
					Total 31 :			30,00,000			30,00,000	30,00,000
					Total 49 Khechopelri Gumpa Khechopelri, Gyalshing District:			30,00,000			30,00,000	30,00,000
				50	31				30,00,000	30,00,000	30,00,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	60	50								
						Total 31 :		30,00,000		30,00,000	30,00,000	30,00,000
						Total 50 Thupten Chhokhorling Gumpa, Jalipol, Saramso:		30,00,000		30,00,000	30,00,000	30,00,000
				52	31		10,00,000				10,00,000	10,00,000
						Total 31 :	10,00,000				10,00,000	10,00,000
						Total 52 Tenchi Shapten:	10,00,000				10,00,000	10,00,000
				54	31		20,00,000				20,00,000	20,00,000
						Total 31 :	20,00,000				20,00,000	20,00,000
						Total 54 Bunchi Festival:	20,00,000				20,00,000	20,00,000
				55	31			48,75,900		48,75,900	48,75,900	49,00,000
						Total 31 :		48,75,900		48,75,900	48,75,900	49,00,000
						Total 55 Chimey and Puja:		48,75,900		48,75,900	48,75,900	49,00,000
				72	31			90,000		90,000	90,000	90,000
						Total 31 :		90,000		90,000	90,000	90,000
						Total 72 Pemayangtse Monastery:		90,000		90,000	90,000	90,000
				73	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 73 Tashiding Monastery:	18,000				18,000	18,000
				74	31			68,000		68,000	68,000	68,000
						Total 31 :		68,000		68,000	68,000	68,000
						Total 74 Ralang Monastery:		68,000		68,000	68,000	68,000
				75	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 75 Rumtek Monastery:	18,000				18,000	18,000
				76	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 76 Phensong Monastery:	18,000				18,000	18,000
				77	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 77 Phodong Monastery:	18,000				18,000	18,000
						Total 60 Grants to Monastries, Shrines and Temples:	7,97,22,000	4,62,83,900	10,00,000	4,72,83,900	12,70,05,900	12,21,30,000
						Total 103 Upkeep of Shrines, Temples etc.:	22,62,41,781	6,25,76,121		6,25,76,121	28,88,17,902	29,05,02,000
	911	00	00	00			- 1,02,565				- 1,02,565	
						Total 0 NULL:	- 1,02,565				- 1,02,565	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted -----												
2250	00	911	00	00		Total 0 NULL:	-	1,02,565			-	1,02,565
						Total 0 NULL:	-	1,02,565			-	1,02,565
						Total 911 Deduct Recoveries of Overpayments:	-	1,02,565			-	1,02,565
						Total 0 NULL:	22,61,39,216	6,25,76,121		6,25,76,121	28,87,15,337	29,05,02,000
						Total 2250 Other Social Services:	22,61,39,216	6,25,76,121		6,25,76,121	28,87,15,337	29,05,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	28,71,708	9,25,400			9,25,400	37,97,108	49,07,000
Total 1 NULL:						28,71,708	9,25,400			9,25,400	37,97,108	49,07,000
07						1,00,000					1,00,000	1,00,000
Total 7 NULL:						1,00,000					1,00,000	1,00,000
11							79,000			79,000	79,000	79,000
Total 11 NULL:							79,000			79,000	79,000	79,000
13						21,380	59,083			59,083	80,463	83,000
Total 13 NULL:						21,380	59,083			59,083	80,463	83,000
Total 0 NULL:						29,93,088	10,63,483			10,63,483	40,56,571	50,70,000
Total 5 Culture Department:						29,93,088	10,63,483			10,63,483	40,56,571	50,70,000
Total 90 Secretariat:						29,93,088	10,63,483			10,63,483	40,56,571	50,70,000
Total 0 NULL:						29,93,088	10,63,483			10,63,483	40,56,571	50,70,000
Total 2251 Secretariat-Social Services:						56,97,582	11,11,833			11,11,833	68,09,415	80,03,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	27,04,494					27,04,494	28,84,000
Total 1 NULL:						27,04,494					27,04,494	28,84,000
13							48,350			48,350	48,350	49,000
Total 13 NULL:							48,350			48,350	48,350	49,000
Total 0 NULL:						27,04,494	48,350			48,350	27,52,844	29,33,000
Total 18 Information and Public Relation Department:						27,04,494	48,350			48,350	27,52,844	29,33,000
Total 90 Secretariat:						27,04,494	48,350			48,350	27,52,844	29,33,000
Total 0 NULL:						27,04,494	48,350			48,350	27,52,844	29,33,000
Total 2251 Secretariat-Social Services:						56,97,582	11,11,833			11,11,833	68,09,415	80,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	3,81,88,016	8,79,227		4,00,968	12,80,195	3,94,68,211	4,18,68,000
					Total 1 :	3,81,88,016	8,79,227		4,00,968	12,80,195	3,94,68,211	4,18,68,000
					02	73,92,766	20,900	-	4,00,968	-	3,80,068	70,92,000
					Total 2 :	73,92,766	20,900	-	4,00,968	-	3,80,068	70,92,000
					06	21,87,735	7,14,429			7,14,429	29,02,164	1,000
					Total 6 :	21,87,735	7,14,429			7,14,429	29,02,164	1,000
					11	76,000					76,000	76,000
					Total 11 :	76,000					76,000	76,000
					13	11,00,627	2,28,029			2,28,029	13,28,656	9,38,000
					Total 13 :	11,00,627	2,28,029			2,28,029	13,28,656	9,38,000
					14	70,000	11,995			11,995	81,995	16,62,000
					Total 14 :	70,000	11,995			11,995	81,995	16,62,000
					24	3,00,024	10,392			10,392	3,10,416	3,15,000
					Total 24 :	3,00,024	10,392			10,392	3,10,416	3,15,000
					49	12,01,484	1,76,135			1,76,135	13,77,619	14,00,000
					Total 49 :	12,01,484	1,76,135			1,76,135	13,77,619	14,00,000
					Total 44 Head Office Establishment:	5,05,16,652	20,41,107			20,41,107	5,25,57,759	5,33,52,000
				45	01	-	37,312				-	37,312
					Total 1 :	-	37,312				-	37,312
					Total 45 Gangtok District:	-	37,312				-	37,312
				47	01		42,000				42,000	87,34,000
					Total 1 :		42,000				42,000	87,34,000
					Total 47 North District:		42,000				42,000	87,34,000
					Total 1 Agriculture Department:	5,05,21,340	20,41,107			20,41,107	5,25,62,447	9,34,19,000
					Total 1 Direction and Administration:	5,05,21,340	20,41,107			20,41,107	5,25,62,447	9,34,19,000
102	07	00			88	20,16,000	9,41,000			9,41,000	29,57,000	30,00,000
					Total 88 NULL:	20,16,000	9,41,000			9,41,000	29,57,000	30,00,000
					Total 0 NULL:	20,16,000	9,41,000			9,41,000	29,57,000	30,00,000
					Total 7 Food and Nutrition Security:	20,16,000	9,41,000			9,41,000	29,57,000	30,00,000
					Total 102 Food grain crops:	20,16,000	9,41,000			9,41,000	29,57,000	30,00,000
103	04	00			78	25,00,000		-	25,00,000	-	25,00,000	
					Total 78 NULL:	25,00,000		-	25,00,000	-	25,00,000	
					79	2,78,000	9,86,000	-	2,78,000	7,08,000	9,86,000	9,86,000
					Total 79 NULL:	2,78,000	9,86,000	-	2,78,000	7,08,000	9,86,000	9,86,000
					Total 0 NULL:	27,78,000	9,86,000	-	27,78,000	-	17,92,000	9,86,000
					Total 4 National Oilseed and Oil Palm Mission:	27,78,000	9,86,000	-	27,78,000	-	17,92,000	9,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	103	06	00	96		1,72,000			1,72,000	1,72,000	51,000
					Total 96 NULL:		1,72,000			1,72,000	1,72,000	51,000
					Total 0 NULL:		1,72,000			1,72,000	1,72,000	51,000
					Total 6 Krishonnati Yojana:		1,72,000			1,72,000	1,72,000	51,000
	08		00		94	22,90,000	2,32,78,000			2,32,78,000	2,55,68,000	30,00,000
					Total 94 NULL:	22,90,000	2,32,78,000			2,32,78,000	2,55,68,000	30,00,000
					Total 0 NULL:	22,90,000	2,32,78,000			2,32,78,000	2,55,68,000	30,00,000
					Total 8 Rastriya Krishi Vikash Yojana:	22,90,000	2,32,78,000			2,32,78,000	2,55,68,000	30,00,000
					Total 103 Seeds:	50,68,000	2,44,36,000		-	27,78,000	2,67,26,000	40,37,000
104	01	44			01	3,69,21,215					3,69,21,215	4,55,98,000
					Total 1 :	3,69,21,215					3,69,21,215	4,55,98,000
					02	17,46,672	8,43,174			8,43,174	25,89,846	15,50,14,000
					Total 2 :	17,46,672	8,43,174			8,43,174	25,89,846	15,50,14,000
					11		41,950			41,950	41,950	42,000
					Total 11 :		41,950			41,950	41,950	42,000
					13	6,64,300	1,07,144			1,07,144	7,71,444	83,000
					Total 13 :	6,64,300	1,07,144			1,07,144	7,71,444	83,000
					24	70,044	1,15,181			1,15,181	1,85,225	2,07,000
					Total 24 :	70,044	1,15,181			1,15,181	1,85,225	2,07,000
					27		9,99,496			9,99,496	9,99,496	20,00,000
					Total 27 :		9,99,496			9,99,496	9,99,496	20,00,000
					Total 44 Head Office Establishment:	3,94,02,231	21,06,945			21,06,945	4,15,09,176	20,29,44,000
					Total 1 Agriculture Department:	3,94,02,231	21,06,945			21,06,945	4,15,09,176	20,29,44,000
					Total 104 Agricultural Farms:	3,94,02,231	21,06,945			21,06,945	4,15,09,176	20,29,44,000
105	62	44			13		41,418			41,418	41,418	42,000
					Total 13 :		41,418			41,418	41,418	42,000
					Total 44 Head Office Establishment:		41,418			41,418	41,418	42,000
					Total 62 Agriculture Input Scheme:		41,418			41,418	41,418	42,000
					Total 105 Manures and Fertilisers:		41,418			41,418	41,418	42,000
107	01	44			11	9,050	2,950			2,950	12,000	12,000
					Total 11 :	9,050	2,950			2,950	12,000	12,000
					13	31,831	14,136			14,136	45,967	46,000
					Total 13 :	31,831	14,136			14,136	45,967	46,000
					24		32,328			32,328	32,328	33,000
					Total 24 :		32,328			32,328	32,328	33,000
					Total 44 Head Office Establishment:	40,881	49,414			49,414	90,295	91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	107	01	44							
					Total 1 Agriculture Department:	40,881	49,414		49,414	90,295	91,000
	03	00	90		18,60,000			- 18,60,000	- 18,60,000		
					Total 90 NULL:	18,60,000		- 18,60,000	- 18,60,000		
			93		5,22,000			- 5,22,000	- 5,22,000		
					Total 93 NULL:	5,22,000		- 5,22,000	- 5,22,000		
			94		1,94,45,000			- 1,94,45,000	- 1,94,45,000		
					Total 94 NULL:	1,94,45,000		- 1,94,45,000	- 1,94,45,000		
			0		2,18,27,000			- 2,18,27,000	- 2,18,27,000		
					Total 0 NULL:	2,18,27,000		- 2,18,27,000	- 2,18,27,000		
					Total 3 National Mission on Sustainable Agriculture:	2,18,27,000		- 2,18,27,000	- 2,18,27,000		
	08	00	80		3,13,000	15,11,000		18,60,000	33,71,000	36,84,000	30,00,000
					Total 80 NULL:	3,13,000	15,11,000	18,60,000	33,71,000	36,84,000	30,00,000
			82		1,71,16,000	1,11,22,000		1,19,78,000	2,31,00,000	4,02,16,000	2,96,00,000
					Total 82 NULL:	1,71,16,000	1,11,22,000	1,19,78,000	2,31,00,000	4,02,16,000	2,96,00,000
			86		5,77,000	8,61,000			8,61,000	14,38,000	15,00,000
					Total 86 NULL:	5,77,000	8,61,000		8,61,000	14,38,000	15,00,000
			0		1,80,06,000	1,34,94,000		1,38,38,000	2,73,32,000	4,53,38,000	3,41,00,000
					Total 0 NULL:	1,80,06,000	1,34,94,000	1,38,38,000	2,73,32,000	4,53,38,000	3,41,00,000
					Total 8 Rastriya Krishi Vikash Yojana:	1,80,06,000	1,34,94,000	1,38,38,000	2,73,32,000	4,53,38,000	3,41,00,000
					Total 107 Plant Protection:	3,98,73,881	1,35,43,414	- 79,89,000	55,54,414	4,54,28,295	3,41,91,000
109	01	44	02		1,29,44,504	36,57,633			36,57,633	1,66,02,137	2,81,85,000
					Total 2 :	1,29,44,504	36,57,633		36,57,633	1,66,02,137	2,81,85,000
			11			4,000			4,000	4,000	4,000
					Total 11 :		4,000		4,000	4,000	4,000
			13			9,000			9,000	9,000	9,000
					Total 13 :		9,000		9,000	9,000	9,000
					Total 44 Head Office Establishment:	1,29,44,504	36,70,633		36,70,633	1,66,15,137	2,81,98,000
					Total 1 Agriculture Department:	1,29,44,504	36,70,633		36,70,633	1,66,15,137	2,81,98,000
06	00	84			13,69,000	6,84,000			6,84,000	20,53,000	40,00,000
					Total 84 NULL:	13,69,000	6,84,000		6,84,000	20,53,000	40,00,000
			0		13,69,000	6,84,000			6,84,000	20,53,000	40,00,000
					Total 0 NULL:	13,69,000	6,84,000		6,84,000	20,53,000	40,00,000
					Total 6 Krishonnati Yojana:	13,69,000	6,84,000		6,84,000	20,53,000	40,00,000
08	00	90			16,01,000	20,56,000			20,56,000	36,57,000	48,00,000
					Total 90 NULL:	16,01,000	20,56,000		20,56,000	36,57,000	48,00,000
			0		16,01,000	20,56,000			20,56,000	36,57,000	48,00,000
					Total 0 NULL:	16,01,000	20,56,000		20,56,000	36,57,000	48,00,000
					Total 8 Rastriya Krishi Vikash Yojana:	16,01,000	20,56,000		20,56,000	36,57,000	48,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	109		Total 109 Extension and Farmers Training:		1,59,14,504	64,10,633			64,10,633	2,23,25,137	3,69,98,000
		113	60	00	11	20,000					20,000	20,000
				Total 11 NULL:		20,000					20,000	20,000
					13	13,727	31,926		2,194	34,120	47,847	46,000
				Total 13 NULL:		13,727	31,926		2,194	34,120	47,847	46,000
				Total 0 NULL:		33,727	31,926		2,194	34,120	67,847	66,000
				Total 60 Establishment:		33,727	31,926		2,194	34,120	67,847	66,000
				Total 113 Agricultural Engineering:		33,727	31,926		2,194	34,120	67,847	66,000
	114	06	00	92		5,99,000			2,78,000	2,78,000	8,77,000	8,00,000
				Total 92 NULL:		5,99,000			2,78,000	2,78,000	8,77,000	8,00,000
				Total 0 NULL:		5,99,000			2,78,000	2,78,000	8,77,000	8,00,000
				Total 6 Krishonnati Yojana:		5,99,000			2,78,000	2,78,000	8,77,000	8,00,000
				Total 114 Development of Oil Seeds:		5,99,000			2,78,000	2,78,000	8,77,000	8,00,000
	131	06	00	82		9,78,000	25,11,417		5,22,000	30,33,417	40,11,417	11,00,000
				Total 82 NULL:		9,78,000	25,11,417		5,22,000	30,33,417	40,11,417	11,00,000
				Total 0 NULL:		9,78,000	25,11,417		5,22,000	30,33,417	40,11,417	11,00,000
				Total 6 Krishonnati Yojana:		9,78,000	25,11,417		5,22,000	30,33,417	40,11,417	11,00,000
				Total 131 Technological Advancement:		9,78,000	25,11,417		5,22,000	30,33,417	40,11,417	11,00,000
	789	06	00	92		45,000	1,16,000			1,16,000	1,61,000	50,000
				Total 92 NULL:		45,000	1,16,000			1,16,000	1,61,000	50,000
				99		1,02,000	51,000			51,000	1,53,000	3,00,000
				Total 99 NULL:		1,02,000	51,000			51,000	1,53,000	3,00,000
				Total 0 NULL:		1,47,000	1,67,000			1,67,000	3,14,000	3,50,000
				Total 6 Krishonnati Yojana:		1,47,000	1,67,000			1,67,000	3,14,000	3,50,000
	07	00	88			1,50,000	76,000			76,000	2,26,000	2,00,000
				Total 88 NULL:		1,50,000	76,000			76,000	2,26,000	2,00,000
				Total 0 NULL:		1,50,000	76,000			76,000	2,26,000	2,00,000
				Total 7 Food and National Security:		1,50,000	76,000			76,000	2,26,000	2,00,000
	08	00	80			22,000	1,12,000			1,12,000	1,34,000	2,00,000
				Total 80 NULL:		22,000	1,12,000			1,12,000	1,34,000	2,00,000
				82		12,84,000	8,34,000		8,89,000	17,23,000	30,07,000	20,00,000
				Total 82 NULL:		12,84,000	8,34,000		8,89,000	17,23,000	30,07,000	20,00,000
				86		45,000	67,000			67,000	1,12,000	1,00,000
				Total 86 NULL:		45,000	67,000			67,000	1,12,000	1,00,000
				90		1,11,000	1,56,000			1,56,000	2,67,000	3,00,000
				Total 90 NULL:		1,11,000	1,56,000			1,56,000	2,67,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	789	08	00								
					94	1,76,000	17,44,000			17,44,000	19,20,000	2,00,000
					Total 94 NULL:	1,76,000	17,44,000			17,44,000	19,20,000	2,00,000
					Total 0 NULL:	16,38,000	29,13,000		8,89,000	38,02,000	54,40,000	28,00,000
					Total 8 Rastriya Krishi Vikash Yojana:	16,38,000	29,13,000		8,89,000	38,02,000	54,40,000	28,00,000
					Total 789 Special Component Plan for Schedule Castes:	19,35,000	31,56,000		8,89,000	40,45,000	59,80,000	33,50,000
796	06	00	92			3,28,000	8,45,000			8,45,000	11,73,000	1,50,000
					Total 92 NULL:	3,28,000	8,45,000			8,45,000	11,73,000	1,50,000
					99	7,52,000	3,76,000			3,76,000	11,28,000	12,00,000
					Total 99 NULL:	7,52,000	3,76,000			3,76,000	11,28,000	12,00,000
					Total 0 NULL:	10,80,000	12,21,000			12,21,000	23,01,000	13,50,000
					Total 6 Krishonnati Yojana:	10,80,000	12,21,000			12,21,000	23,01,000	13,50,000
07	00	88				11,06,000					11,06,000	8,00,000
					Total 88 NULL:	11,06,000					11,06,000	8,00,000
					Total 0 NULL:	11,06,000					11,06,000	8,00,000
					Total 7 Food and National Security:	11,06,000					11,06,000	8,00,000
08	00	80				1,56,000	8,22,000			8,22,000	9,78,000	8,00,000
					Total 80 NULL:	1,56,000	8,22,000			8,22,000	9,78,000	8,00,000
					82	47,00,000	1,08,00,000		65,78,000	1,73,78,000	2,20,78,000	84,00,000
					Total 82 NULL:	47,00,000	1,08,00,000		65,78,000	1,73,78,000	2,20,78,000	84,00,000
					86	3,12,000	4,78,000			4,78,000	7,90,000	4,00,000
					Total 86 NULL:	3,12,000	4,78,000			4,78,000	7,90,000	4,00,000
					90	8,66,000	11,22,000			11,22,000	19,88,000	14,00,000
					Total 90 NULL:	8,66,000	11,22,000			11,22,000	19,88,000	14,00,000
					94	12,67,000	1,27,56,000			1,27,56,000	1,40,23,000	8,00,000
					Total 94 NULL:	12,67,000	1,27,56,000			1,27,56,000	1,40,23,000	8,00,000
					Total 0 NULL:	73,01,000	2,59,78,000		65,78,000	3,25,56,000	3,98,57,000	1,18,00,000
					Total 8 Rastriya Krishi Vikash Yojana:	73,01,000	2,59,78,000		65,78,000	3,25,56,000	3,98,57,000	1,18,00,000
					Total 796 Tribal Areas Sub-Plan:	94,87,000	2,71,99,000		65,78,000	3,37,77,000	4,32,64,000	1,39,50,000
800	00	00	74			51,600					51,600	
					Total 74 NULL:	51,600					51,600	
					Total 0 NULL:	51,600					51,600	
					Total 0 NULL:	51,600					51,600	
64	00	31				5,94,758					5,94,758	7,00,000
					Total 31 NULL:	5,94,758					5,94,758	7,00,000
					36	2,88,475					2,88,475	3,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted													
2401	00	800	64	00									
						Total 36 NULL:	2,88,475				2,88,475	3,09,000	
						Total 0 NULL:	8,83,233				8,83,233	10,09,000	
						Total 64 Agriculture Development and Farmers Welfare Board:	8,83,233				8,83,233	10,09,000	
	65	00	31				3,00,00,000				3,00,00,000	3,00,00,000	
						Total 31 NULL:	3,00,00,000				3,00,00,000	3,00,00,000	
						Total 0 NULL:	3,00,00,000				3,00,00,000	3,00,00,000	
						Total 65 Organic Farming:	3,00,00,000				3,00,00,000	3,00,00,000	
						Total 800 Other expenditure:	3,09,34,833				3,09,34,833	3,10,09,000	
	911	00	00	00			- 29,761				- 29,761		
						Total 0 NULL:	- 29,761				- 29,761		
						Total 0 NULL:	- 29,761				- 29,761		
						Total 0 NULL:	- 29,761				- 29,761		
						Total 911 Deduct Recoveries of Overpayments:	- 29,761				- 29,761		
						Total 0 NULL:	19,67,33,755	8,24,18,860	-	24,97,806	7,99,21,054	27,66,54,809	42,49,06,000
						Total 2401 Crop Husbandry:	2,64,61,54,623	38,27,95,843	- 39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87	1,81,32,000	90,66,000			90,66,000	2,71,98,000	4,99,98,000
					Total 87 NULL:	1,81,32,000	90,66,000			90,66,000	2,71,98,000	4,99,98,000
					Total 0 NULL:	1,81,32,000	90,66,000			90,66,000	2,71,98,000	4,99,98,000
					Total 7 Food and Nutrition Security:	1,81,32,000	90,66,000			90,66,000	2,71,98,000	4,99,98,000
					Total 102 Food grain crops:	1,81,32,000	90,66,000			90,66,000	2,71,98,000	4,99,98,000
	103	06	00		95	7,67,000	7,67,000			7,67,000	15,34,000	4,98,000
					Total 95 NULL:	7,67,000	7,67,000			7,67,000	15,34,000	4,98,000
					Total 0 NULL:	7,67,000	7,67,000			7,67,000	15,34,000	4,98,000
					Total 6 Krishonnati Yojana:	7,67,000	7,67,000			7,67,000	15,34,000	4,98,000
		08	00		93	23,01,00,000					23,01,00,000	28,68,48,000
					Total 93 NULL:	23,01,00,000					23,01,00,000	28,68,48,000
					Total 0 NULL:	23,01,00,000					23,01,00,000	28,68,48,000
					Total 8 Rastriya Krishi Vikash Yojana:	23,01,00,000					23,01,00,000	28,68,48,000
					Total 103 Seeds:	23,08,67,000	7,67,000			7,67,000	23,16,34,000	28,73,46,000
	107	03	00		83	1,67,34,000			- 1,67,34,000	- 1,67,34,000		
					Total 83 NULL:	1,67,34,000			- 1,67,34,000	- 1,67,34,000		
					87	46,96,864			- 46,96,864	- 46,96,864		
					Total 87 NULL:	46,96,864			- 46,96,864	- 46,96,864		
					88	17,50,00,000			- 17,50,00,000	- 17,50,00,000		
					Total 88 NULL:	17,50,00,000			- 17,50,00,000	- 17,50,00,000		
					Total 0 NULL:	19,64,30,864			- 19,64,30,864	- 19,64,30,864		
					Total 3 National Mission on Sustainable Agriculture:	19,64,30,864			- 19,64,30,864	- 19,64,30,864		
		08	00		79	1,64,00,000			1,67,34,000	1,67,34,000	3,31,34,000	8,04,98,000
					Total 79 NULL:	1,64,00,000			1,67,34,000	1,67,34,000	3,31,34,000	8,04,98,000
					81	25,41,00,000			10,78,00,000	10,78,00,000	36,19,00,000	69,99,98,000
					Total 81 NULL:	25,41,00,000			10,78,00,000	10,78,00,000	36,19,00,000	69,99,98,000
					85	1,29,50,000					1,29,50,000	2,24,98,000
					Total 85 NULL:	1,29,50,000					1,29,50,000	2,24,98,000
					Total 0 NULL:	28,34,50,000			12,45,34,000	12,45,34,000	40,79,84,000	80,29,94,000
					Total 8 Rastriya Krishi Vikash Yojana:	28,34,50,000			12,45,34,000	12,45,34,000	40,79,84,000	80,29,94,000
					Total 107 Plant Protection:	47,98,80,864			- 7,18,96,864	- 7,18,96,864	40,79,84,000	80,29,94,000
	109	06	00		83	1,23,20,000	1,00,00,000			1,00,00,000	2,23,20,000	6,49,98,000
					Total 83 NULL:	1,23,20,000	1,00,00,000			1,00,00,000	2,23,20,000	6,49,98,000
					Total 0 NULL:	1,23,20,000	1,00,00,000			1,00,00,000	2,23,20,000	6,49,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme													
2401	00	109	06	Total 6 Krishonnati Yojana:			1,23,20,000	1,00,00,000			1,00,00,000	2,23,20,000	6,49,98,000
			08	00	89	3,29,00,000					3,29,00,000	8,99,98,000	
				Total 89 NULL:			3,29,00,000					3,29,00,000	8,99,98,000
				Total 0 NULL:			3,29,00,000					3,29,00,000	8,99,98,000
				Total 8 Rastriya Krishi Vikash Yojana:			3,29,00,000					3,29,00,000	8,99,98,000
				Total 109 Extension and Farmers'Training:			4,52,20,000	1,00,00,000			1,00,00,000	5,52,20,000	15,49,96,000
	114	06	00	91		98,20,000			25,00,000	25,00,000	1,23,20,000	99,98,000	
				Total 91 NULL:			98,20,000			25,00,000	25,00,000	1,23,20,000	99,98,000
				Total 0 NULL:			98,20,000			25,00,000	25,00,000	1,23,20,000	99,98,000
				Total 6 Krishonnati Yojana:			98,20,000			25,00,000	25,00,000	1,23,20,000	99,98,000
				Total 114 Development of Oil Seeds:			98,20,000			25,00,000	25,00,000	1,23,20,000	99,98,000
	131	06	00	81		1,57,08,749	1,57,08,749		46,96,864	2,04,05,613	3,61,14,362	7,99,98,000	
				Total 81 NULL:			1,57,08,749	1,57,08,749		46,96,864	2,04,05,613	3,61,14,362	7,99,98,000
				Total 0 NULL:			1,57,08,749	1,57,08,749		46,96,864	2,04,05,613	3,61,14,362	7,99,98,000
				Total 6 Krishonnati Yojana:			1,57,08,749	1,57,08,749		46,96,864	2,04,05,613	3,61,14,362	7,99,98,000
				Total 131 Technological Advancement:			1,57,08,749	1,57,08,749		46,96,864	2,04,05,613	3,61,14,362	7,99,98,000
	789	06	00	91		9,21,000	4,03,000			4,03,000	13,24,000	1,000	
				Total 91 NULL:			9,21,000	4,03,000			4,03,000	13,24,000	1,000
				95		4,59,000	4,59,000			4,59,000	9,18,000	1,000	
				Total 95 NULL:			4,59,000	4,59,000			4,59,000	9,18,000	1,000
				96				1,02,000		1,02,000	1,02,000	1,000	
				Total 96 NULL:				1,02,000			1,02,000	1,02,000	1,000
				98		9,20,000					9,20,000	1,000	
				Total 98 NULL:			9,20,000					9,20,000	1,000
				Total 0 NULL:			23,00,000	9,64,000			9,64,000	32,64,000	4,000
				Total 6 Krishonnati Yojana:			23,00,000	9,64,000			9,64,000	32,64,000	4,000
	07	00	87			13,53,000	6,77,000			6,77,000	20,30,000	1,000	
				Total 87 NULL:			13,53,000	6,77,000			6,77,000	20,30,000	1,000
				Total 0 NULL:			13,53,000	6,77,000			6,77,000	20,30,000	1,000
				Total 7 Food and National Security:			13,53,000	6,77,000			6,77,000	20,30,000	1,000
	08	00	79			12,00,000					12,00,000	1,000	
				Total 79 NULL:			12,00,000					12,00,000	1,000
				81		1,91,00,000			80,00,000	80,00,000	2,71,00,000	1,000	
				Total 81 NULL:			1,91,00,000			80,00,000	80,00,000	2,71,00,000	1,000
				85		10,00,000					10,00,000	1,000	
				Total 85 NULL:			10,00,000					10,00,000	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 1 Agriculture										
Parameter : 5 Centrally Sponsored Scheme										
2401	00	789	08 00							
			89	24,00,000					24,00,000	1,000
			Total 89 NULL:	24,00,000					24,00,000	1,000
			93	1,73,00,000					1,73,00,000	1,000
			Total 93 NULL:	1,73,00,000					1,73,00,000	1,000
			Total 0 NULL:	4,10,00,000			80,00,000	80,00,000	4,90,00,000	5,000
			Total 8 Rastriya Krishi Vikash Yojana:	4,10,00,000			80,00,000	80,00,000	4,90,00,000	5,000
			Total 789 Special Component Plan for Schedule Castes:	4,46,53,000	16,41,000		80,00,000	96,41,000	5,42,94,000	10,000
796	06	00	91	67,59,000	29,57,000			29,57,000	97,16,000	1,000
			Total 91 NULL:	67,59,000	29,57,000			29,57,000	97,16,000	1,000
			95	3,06,000	3,06,000			3,06,000	6,12,000	1,000
			Total 95 NULL:	3,06,000	3,06,000			3,06,000	6,12,000	1,000
			96		68,000			68,000	68,000	1,000
			Total 96 NULL:		68,000			68,000	68,000	1,000
			98	67,60,000					67,60,000	1,000
			Total 98 NULL:	67,60,000					67,60,000	1,000
			Total 0 NULL:	1,38,25,000	33,31,000			33,31,000	1,71,56,000	4,000
			Total 6 Krishonnati Yojana:	1,38,25,000	33,31,000			33,31,000	1,71,56,000	4,000
07	00		87	99,49,000	49,75,000			49,75,000	1,49,24,000	1,000
			Total 87 NULL:	99,49,000	49,75,000			49,75,000	1,49,24,000	1,000
			Total 0 NULL:	99,49,000	49,75,000			49,75,000	1,49,24,000	1,000
			Total 7 Food and National Security:	99,49,000	49,75,000			49,75,000	1,49,24,000	1,000
08	00		79	88,00,000					88,00,000	1,000
			Total 79 NULL:	88,00,000					88,00,000	1,000
			81	13,95,00,000			5,92,00,000	5,92,00,000	19,87,00,000	1,000
			Total 81 NULL:	13,95,00,000			5,92,00,000	5,92,00,000	19,87,00,000	1,000
			85	71,00,000					71,00,000	1,000
			Total 85 NULL:	71,00,000					71,00,000	1,000
			89	1,79,00,000					1,79,00,000	1,000
			Total 89 NULL:	1,79,00,000					1,79,00,000	1,000
			93	12,62,00,000					12,62,00,000	1,000
			Total 93 NULL:	12,62,00,000					12,62,00,000	1,000
			Total 0 NULL:	29,95,00,000			5,92,00,000	5,92,00,000	35,87,00,000	5,000
			Total 8 Rastriya Krishi Vikash Yojana:	29,95,00,000			5,92,00,000	5,92,00,000	35,87,00,000	5,000
			Total 796 Tribal Areas Sub-Plan:	32,32,74,000	83,06,000		5,92,00,000	6,75,06,000	39,07,80,000	10,000
			Total 0 NULL:	1,16,75,55,613	4,54,88,749		25,00,000	4,79,88,749	1,21,55,44,362	1,38,53,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	Total 2401 Crop Husbandry:					2,64,61,54,623	38,27,95,843	-	39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	01	8,59,57,698					8,59,57,698	9,82,37,000	
					Total 1 :	8,59,57,698					8,59,57,698	9,82,37,000	
					02	47,34,386	3,87,702			3,87,702	51,22,088	48,33,000	
					Total 2 :	47,34,386	3,87,702			3,87,702	51,22,088	48,33,000	
					11	6,050	2,31,950			2,31,950	2,38,000	1,64,000	
					Total 11 :	6,050	2,31,950			2,31,950	2,38,000	1,64,000	
					13	17,32,571	18,53,607			18,53,607	35,86,178	36,47,000	
					Total 13 :	17,32,571	18,53,607			18,53,607	35,86,178	36,47,000	
					14	1,56,176	2,74,450			2,74,450	4,30,626	6,60,000	
					Total 14 :	1,56,176	2,74,450			2,74,450	4,30,626	6,60,000	
					19		1,000			1,000	1,000	1,000	
					Total 19 :		1,000			1,000	1,000	1,000	
					24	10,192	40,807			40,807	50,999	1,000	
					Total 24 :	10,192	40,807			40,807	50,999	1,000	
					27	4,83,035	2,16,305			2,16,305	6,99,340	7,00,000	
					Total 27 :	4,83,035	2,16,305			2,16,305	6,99,340	7,00,000	
					29	88,048	9,11,522			9,11,522	9,99,570	10,00,000	
					Total 29 :	88,048	9,11,522			9,11,522	9,99,570	10,00,000	
					49	15,190	20,44,759			20,44,759	20,59,949	20,60,000	
					Total 49 :	15,190	20,44,759			20,44,759	20,59,949	20,60,000	
					Total 44 Head Office Establishment:	9,31,83,346	59,62,102			59,62,102	9,91,45,448	11,13,03,000	
60					31	3,97,138	3,02,862			3,02,862	7,00,000	7,00,000	
					Total 31 :	3,97,138	3,02,862			3,02,862	7,00,000	7,00,000	
					36	7,31,700					7,31,700	9,00,000	
					Total 36 :	7,31,700					7,31,700	9,00,000	
					Total 60 Sikkim Agriculture and Horticulture Development Board:	11,28,838	3,02,862			3,02,862	14,31,700	16,00,000	
61					31	2,42,370	4,41,549			4,41,549	6,83,919	7,00,000	
					Total 31 :	2,42,370	4,41,549			4,41,549	6,83,919	7,00,000	
					Total 61 Advisory Board:	2,42,370	4,41,549			4,41,549	6,83,919	7,00,000	
62					49	1,50,00,000	11,50,00,000			11,50,00,000	13,00,00,000	3,00,00,000	
					Total 49 :	1,50,00,000	11,50,00,000			11,50,00,000	13,00,00,000	3,00,00,000	
					Total 62 Production Incentive to Farmers:	1,50,00,000	11,50,00,000			11,50,00,000	13,00,00,000	3,00,00,000	
					Total 16 Horticulture Department:	10,95,54,554	12,17,06,513			12,17,06,513	23,12,61,067	14,36,03,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	Total 1 Direction and Administration:		10,95,54,554	12,17,06,513			12,17,06,513	23,12,61,067	14,36,03,000
	119	06	00	82	1,44,26,000	76,12,000			76,12,000	2,20,38,000	2,03,00,000
				Total 82 NULL:	1,44,26,000	76,12,000			76,12,000	2,20,38,000	2,03,00,000
				84	16,77,000	12,02,000			12,02,000	28,79,000	30,00,000
				Total 84 NULL:	16,77,000	12,02,000			12,02,000	28,79,000	30,00,000
				Total 0 NULL:	1,61,03,000	88,14,000			88,14,000	2,49,17,000	2,33,00,000
				Total 6 Krishonnati Yojana:	1,61,03,000	88,14,000			88,14,000	2,49,17,000	2,33,00,000
	62	00	01		47,83,863	4,65,995			4,65,995	52,49,858	60,38,000
				Total 1 NULL:	47,83,863	4,65,995			4,65,995	52,49,858	60,38,000
				11		42,000			42,000	42,000	42,000
				Total 11 NULL:		42,000			42,000	42,000	42,000
				13		73,986			73,986	73,986	74,000
				Total 13 NULL:		73,986			73,986	73,986	74,000
				Total 0 NULL:	47,83,863	5,81,981			5,81,981	53,65,844	61,54,000
				Total 62 Fruits:	47,83,863	5,81,981			5,81,981	53,65,844	61,54,000
	63	00	11			1,24,000			1,24,000	1,24,000	1,24,000
				Total 11 NULL:		1,24,000			1,24,000	1,24,000	1,24,000
				13		2,88,000			2,88,000	2,88,000	2,88,000
				Total 13 NULL:		2,88,000			2,88,000	2,88,000	2,88,000
				27		84,253			84,253	84,253	1,24,000
				Total 27 NULL:		84,253			84,253	84,253	1,24,000
				Total 0 NULL:		4,96,253			4,96,253	4,96,253	5,36,000
				Total 63 Progemy Orchards:		4,96,253			4,96,253	4,96,253	5,36,000
	66	00	49		8,93,000					8,93,000	10,00,000
				Total 49 NULL:	8,93,000					8,93,000	10,00,000
				Total 0 NULL:	8,93,000					8,93,000	10,00,000
				Total 66 Himalayan Orchid Centre at Assam Lingzey:	8,93,000					8,93,000	10,00,000
				Total 119 Horticulture and Vegetable Crops:	2,17,79,863	98,92,234			98,92,234	3,16,72,097	3,09,90,000
	789	06	00	82	10,24,000	3,76,000			3,76,000	14,00,000	14,00,000
				Total 82 NULL:	10,24,000	3,76,000			3,76,000	14,00,000	14,00,000
				84	1,26,000	74,000			74,000	2,00,000	2,00,000
				Total 84 NULL:	1,26,000	74,000			74,000	2,00,000	2,00,000
				Total 0 NULL:	11,50,000	4,50,000			4,50,000	16,00,000	16,00,000
				Total 6 Krishonnati Yojana:	11,50,000	4,50,000			4,50,000	16,00,000	16,00,000
				Total 789 Special Component Plan for Schedule Castes:	11,50,000	4,50,000			4,50,000	16,00,000	16,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	796	06	00	82	58,00,000	6,00,000			6,00,000	64,00,000	58,00,000
Total 82 NULL:						58,00,000	6,00,000			6,00,000	64,00,000	58,00,000
					84	9,21,000					9,21,000	8,00,000
Total 84 NULL:						9,21,000					9,21,000	8,00,000
Total 0 NULL:						67,21,000	6,00,000			6,00,000	73,21,000	66,00,000
Total 6 Krishonnati Yojana:						67,21,000	6,00,000			6,00,000	73,21,000	66,00,000
Total 796 Tribal Areas Sub-Plan:						67,21,000	6,00,000			6,00,000	73,21,000	66,00,000
800	16				74	1,62,600					1,62,600	
Total 74 NULL:						1,62,600					1,62,600	
Total 0 NULL:						1,62,600					1,62,600	
Total 16 Horticulture Department:						1,62,600					1,62,600	
Total 800 Other expenditure:						1,62,600					1,62,600	
911	00				00	- 70,764					- 70,764	
Total 0 NULL:						- 70,764					- 70,764	
Total 0 NULL:						- 70,764					- 70,764	
Total 0 NULL:						- 70,764					- 70,764	
Total 911 Deduct Recoveries of Overpayments:						- 70,764					- 70,764	
Total 0 NULL:						13,92,97,253	13,26,48,747			13,26,48,747	27,19,46,000	18,27,93,000
Total 2401 Crop Husbandry:						2,64,61,54,623	38,27,95,843	- 39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	5,62,50,000					5,62,50,000	
					Total 81 NULL:	5,62,50,000					5,62,50,000	
					82	75,00,000					75,00,000	
					Total 82 NULL:	75,00,000					75,00,000	
					Total 0 NULL:	6,37,50,000					6,37,50,000	
					Total 2 National Horticultural Mission:	6,37,50,000					6,37,50,000	
	06	00			81	12,41,76,000	4,13,92,000			4,13,92,000	16,55,68,000	47,66,61,000
					Total 81 NULL:	12,41,76,000	4,13,92,000			4,13,92,000	16,55,68,000	47,66,61,000
					83	1,50,92,000	1,15,50,000			1,15,50,000	2,66,42,000	29,59,44,000
					Total 83 NULL:	1,50,92,000	1,15,50,000			1,15,50,000	2,66,42,000	29,59,44,000
					Total 0 NULL:	13,92,68,000	5,29,42,000			5,29,42,000	19,22,10,000	77,26,05,000
					Total 6 Krishonnati Yojana:	13,92,68,000	5,29,42,000			5,29,42,000	19,22,10,000	77,26,05,000
					Total 119 Horticulture and Vegetable Crops:	20,30,18,000	5,29,42,000			5,29,42,000	25,59,60,000	77,26,05,000
789	06	00			81	92,16,000	30,72,000			30,72,000	1,22,88,000	1,000
					Total 81 NULL:	92,16,000	30,72,000			30,72,000	1,22,88,000	1,000
					83	11,26,000	8,63,000			8,63,000	19,89,000	1,000
					Total 83 NULL:	11,26,000	8,63,000			8,63,000	19,89,000	1,000
					Total 0 NULL:	1,03,42,000	39,35,000			39,35,000	1,42,77,000	2,000
					Total 6 Krishonnati Yojana:	1,03,42,000	39,35,000			39,35,000	1,42,77,000	2,000
					Total 789 Special Component Plan for Schedule Castes:	1,03,42,000	39,35,000			39,35,000	1,42,77,000	2,000
796	06	00			81	6,78,32,500	2,26,11,000			2,26,11,000	9,04,43,500	1,000
					Total 81 NULL:	6,78,32,500	2,26,11,000			2,26,11,000	9,04,43,500	1,000
					83	82,81,000	63,37,000			63,37,000	1,46,18,000	1,000
					Total 83 NULL:	82,81,000	63,37,000			63,37,000	1,46,18,000	1,000
					Total 0 NULL:	7,61,13,500	2,89,48,000			2,89,48,000	10,50,61,500	2,000
					Total 6 Krishonnati Yojana:	7,61,13,500	2,89,48,000			2,89,48,000	10,50,61,500	2,000
					Total 796 Tribal Areas Sub-Plan:	7,61,13,500	2,89,48,000			2,89,48,000	10,50,61,500	2,000
					Total 0 NULL:	28,94,73,500	8,58,25,000			8,58,25,000	37,52,98,500	77,26,09,000
					Total 2401 Crop Husbandry:	2,64,61,54,623	38,27,95,843	- 39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	02		1,89,000			1,89,000	1,89,000	70,92,000
Total 2 :							1,89,000			1,89,000	1,89,000	70,92,000
Total 44 Head Office Establishment:							1,89,000			1,89,000	1,89,000	70,92,000
			45	01		3,13,32,237					3,13,32,237	3,13,33,000
Total 1 :						3,13,32,237					3,13,32,237	3,13,33,000
				11		54,000					54,000	54,000
Total 11 :						54,000					54,000	54,000
				13		1,32,998	62,999			62,999	1,95,997	1,16,000
Total 13 :						1,32,998	62,999			62,999	1,95,997	1,16,000
				24		1,48,757	55,129			55,129	2,03,886	2,04,000
Total 24 :						1,48,757	55,129			55,129	2,03,886	2,04,000
Total 45 Gangtok District:						3,16,67,992	1,18,128			1,18,128	3,17,86,120	3,17,07,000
Total 1 Agriculture Department:						3,16,67,992	3,07,128			3,07,128	3,19,75,120	3,87,99,000
Total 1 Direction and Administration:						3,16,67,992	3,07,128			3,07,128	3,19,75,120	3,87,99,000
104	01		44	02		2,18,90,313	3,26,430			3,26,430	2,22,16,743	15,50,14,000
Total 2 :						2,18,90,313	3,26,430			3,26,430	2,22,16,743	15,50,14,000
Total 44 Head Office Establishment:						2,18,90,313	3,26,430			3,26,430	2,22,16,743	15,50,14,000
			45	01		1,19,16,913	1,17,469			1,17,469	1,20,34,382	1,70,38,000
Total 1 :						1,19,16,913	1,17,469			1,17,469	1,20,34,382	1,70,38,000
				11		6,000	60,000			60,000	66,000	66,000
Total 11 :						6,000	60,000			60,000	66,000	66,000
				13		35,000	15,000			15,000	50,000	50,000
Total 13 :						35,000	15,000			15,000	50,000	50,000
				24			16,995			16,995	16,995	17,000
Total 24 :							16,995			16,995	16,995	17,000
Total 45 East District:						1,19,57,913	2,09,464			2,09,464	1,21,67,377	1,71,71,000
			47	01		- 42,000					- 42,000	1,39,94,000
Total 1 :						- 42,000					- 42,000	1,39,94,000
Total 47 North District:						- 42,000					- 42,000	1,39,94,000
Total 1 Agriculture Department:						3,38,06,226	5,35,894			5,35,894	3,43,42,120	18,61,79,000
Total 104 Agricultural Farms:						3,38,06,226	5,35,894			5,35,894	3,43,42,120	18,61,79,000
105	62	45		14		7,99,431	1,82,404			1,82,404	9,81,835	9,82,000
Total 14 :						7,99,431	1,82,404			1,82,404	9,81,835	9,82,000
Total 45 East District:						7,99,431	1,82,404			1,82,404	9,81,835	9,82,000
Total 62 Agriculture Input Scheme:						7,99,431	1,82,404			1,82,404	9,81,835	9,82,000
Total 105 Manures and Fertilisers:						7,99,431	1,82,404			1,82,404	9,81,835	9,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	45		1,82,17,824					1,82,17,824	1,87,49,000
					Total 1 :	1,82,17,824					1,82,17,824	1,87,49,000
				13		1,36,332	46,544			46,544	1,82,876	1,23,000
					Total 13 :	1,36,332	46,544			46,544	1,82,876	1,23,000
					Total 45 East District:	1,83,54,156	46,544			46,544	1,84,00,700	1,88,72,000
					Total 16 Horticulture Department:	1,83,54,156	46,544			46,544	1,84,00,700	1,88,72,000
					Total 104 Agricultural Farms:	1,83,54,156	46,544			46,544	1,84,00,700	1,88,72,000
					Total 0 NULL:	9,49,13,586	71,28,319			71,28,319	10,20,41,905	10,58,66,000
					Total 2401 Crop Husbandry:	2,64,61,54,623	38,27,95,843	- 39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	1,88,52,123					1,88,52,123	2,04,38,000
Total 1 :						1,88,52,123					1,88,52,123	2,04,38,000
11						44,975					44,975	45,000
Total 11 :						44,975					44,975	45,000
13						16,500	1,64,463			1,64,463	1,80,963	1,01,000
Total 13 :						16,500	1,64,463			1,64,463	1,80,963	1,01,000
24						2,02,275	4,675			4,675	2,06,950	2,07,000
Total 24 :						2,02,275	4,675			4,675	2,06,950	2,07,000
Total 46 West District:						1,91,15,873	1,69,138			1,69,138	1,92,85,011	2,07,91,000
Total 1 Agriculture Department:						1,91,15,873	1,69,138			1,69,138	1,92,85,011	2,07,91,000
Total 1 Direction and Administration:						1,91,15,873	1,69,138			1,69,138	1,92,85,011	2,07,91,000
104	01	44	02			2,01,55,018	18,56,850			18,56,850	2,20,11,868	15,50,14,000
Total 2 :						2,01,55,018	18,56,850			18,56,850	2,20,11,868	15,50,14,000
Total 44 Head Office Establishment:						2,01,55,018	18,56,850			18,56,850	2,20,11,868	15,50,14,000
46 01						94,46,330					94,46,330	1,08,28,000
Total 1 :						94,46,330					94,46,330	1,08,28,000
11						61,868					61,868	62,000
Total 11 :						61,868					61,868	62,000
13						28,340	21,640			21,640	49,980	50,000
Total 13 :						28,340	21,640			21,640	49,980	50,000
24							16,991			16,991	16,991	17,000
Total 24 :							16,991			16,991	16,991	17,000
Total 46 West District:						95,36,538	38,631			38,631	95,75,169	1,09,57,000
Total 1 Agriculture Department:						2,96,91,556	18,95,481			18,95,481	3,15,87,037	16,59,71,000
Total 104 Agricultural Farms:						2,96,91,556	18,95,481			18,95,481	3,15,87,037	16,59,71,000
105	62	46	14			30,792					30,792	1,22,000
Total 14 :						30,792					30,792	1,22,000
Total 46 West District:						30,792					30,792	1,22,000
Total 62 Agriculture Input Scheme:						30,792					30,792	1,22,000
Total 105 Manures and Fertilisers:						30,792					30,792	1,22,000
107	01	46	11			11,600					11,600	12,000
Total 11 :						11,600					11,600	12,000
Total 46 West District:						11,600					11,600	12,000
Total 1 Agriculture Department:						11,600					11,600	12,000
Total 107 Plant Protection:						11,600					11,600	12,000
109	01	46	11			7,000					7,000	7,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 1 Agriculture														
Parameter : 1 Voted														
2401	00	109	01	46										
Total 11 :							7,000				7,000	7,000		
13								8,995			8,995	8,995	9,000	
Total 13 :								8,995		8,995	8,995	9,000		
Total 46 West District:							7,000	8,995		8,995	15,995	16,000		
Total 1 Agriculture Department:							7,000	8,995		8,995	15,995	16,000		
Total 109 Extension and Farmers' Training:							7,000	8,995		8,995	15,995	16,000		
Total 0 NULL:							4,88,56,821	20,73,614			20,73,614	5,09,30,435	18,69,12,000	
Total 2401 Crop Husbandry:							2,64,61,54,623	38,27,95,843	-	39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000
Grant : 15 Horticulture														
Parameter : 1 Voted														
2401	00	001	16	46	01	1,08,27,855					1,08,27,855	1,11,77,000		
Total 1 :							1,08,27,855				1,08,27,855	1,11,77,000		
02							3,79,11,599	34,42,400			34,42,400	4,13,53,999	4,23,97,000	
Total 2 :							3,79,11,599	34,42,400			34,42,400	4,13,53,999	4,23,97,000	
11							2,05,995				2,05,995	2,06,000		
Total 11 :							2,05,995				2,05,995	2,06,000		
13							45,466	40,499			40,499	85,965	2,86,000	
Total 13 :							45,466	40,499			40,499	85,965	2,86,000	
14								990			990	990	1,000	
Total 14 :								990			990	990	1,000	
19								1,000			1,000	1,000	1,000	
Total 19 :								1,000			1,000	1,000	1,000	
24							26,940	4,000			4,000	30,940	1,000	
Total 24 :							26,940	4,000			4,000	30,940	1,000	
29							47,000	4,000			4,000	51,000	1,000	
Total 29 :							47,000	4,000			4,000	51,000	1,000	
Total 46 West District:							4,90,64,855	34,92,889			34,92,889	5,25,57,744	5,40,70,000	
Total 16 Horticulture Department:							4,90,64,855	34,92,889			34,92,889	5,25,57,744	5,40,70,000	
Total 1 Direction and Administration:							4,90,64,855	34,92,889			34,92,889	5,25,57,744	5,40,70,000	
104	16	46	01			1,18,58,986					1,18,58,986	1,26,76,000		
Total 1 :							1,18,58,986				1,18,58,986	1,26,76,000		
13							86,211	3,750			3,750	89,961	90,000	
Total 13 :							86,211	3,750			3,750	89,961	90,000	
Total 46 West District:							1,19,45,197	3,750			3,750	1,19,48,947	1,27,66,000	
Total 16 Horticulture Department:							1,19,45,197	3,750			3,750	1,19,48,947	1,27,66,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted -----													
2401	00	104	Total 104 Agricultural Farms:			1,19,45,197	3,750			3,750	1,19,48,947	1,27,66,000	
			Total 0 NULL:			6,10,10,052	34,96,639			34,96,639	6,45,06,691	6,68,36,000	
			Total 2401 Crop Husbandry:			2,64,61,54,623	38,27,95,843	-	39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	63,96,151	2,42,401			2,42,401	66,38,552	87,34,000
Total 1 :						63,96,151	2,42,401			2,42,401	66,38,552	87,34,000
					07	16,83,426					16,83,426	1,000
Total 7 :						16,83,426					16,83,426	1,000
					11	17,500	2,250			2,250	19,750	29,000
Total 11 :						17,500	2,250			2,250	19,750	29,000
					13	71,120	80,000			80,000	1,51,120	62,000
Total 13 :						71,120	80,000			80,000	1,51,120	62,000
					24	1,45,638	18,347			18,347	1,63,985	1,64,000
Total 24 :						1,45,638	18,347			18,347	1,63,985	1,64,000
Total 47 North District:						83,13,835	3,42,998			3,42,998	86,56,833	89,90,000
Total 1 Agriculture Department:						83,13,835	3,42,998			3,42,998	86,56,833	89,90,000
Total 1 Direction and Administration:						83,13,835	3,42,998			3,42,998	86,56,833	89,90,000
104	01		44		02	1,60,61,535	5,87,315			5,87,315	1,66,48,850	15,50,14,000
Total 2 :						1,60,61,535	5,87,315			5,87,315	1,66,48,850	15,50,14,000
Total 44 Head Office Establishment:						1,60,61,535	5,87,315			5,87,315	1,66,48,850	15,50,14,000
			47		01	1,00,72,082					1,00,72,082	1,39,94,000
Total 1 :						1,00,72,082					1,00,72,082	1,39,94,000
					07	26,84,294					26,84,294	1,000
Total 7 :						26,84,294					26,84,294	1,000
					11	28,930					28,930	29,000
Total 11 :						28,930					28,930	29,000
					13		33,000			33,000	33,000	33,000
Total 13 :							33,000			33,000	33,000	33,000
					24		16,991			16,991	16,991	17,000
Total 24 :							16,991			16,991	16,991	17,000
Total 47 North District:						1,27,85,306	49,991			49,991	1,28,35,297	1,40,74,000
Total 1 Agriculture Department:						2,88,46,841	6,37,306			6,37,306	2,94,84,147	16,90,88,000
Total 104 Agricultural Farms:						2,88,46,841	6,37,306			6,37,306	2,94,84,147	16,90,88,000
105	62		47		14		44,000			44,000	44,000	44,000
Total 14 :							44,000			44,000	44,000	44,000
Total 47 North District:							44,000			44,000	44,000	44,000
Total 62 Agriculture Input Scheme:							44,000			44,000	44,000	44,000
Total 105 Manures and Fertilisers:							44,000			44,000	44,000	44,000
107	01		47		11		7,000			7,000	7,000	7,000
Total 11 :							7,000			7,000	7,000	7,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	107	01	47	Total 47 North District:				7,000	7,000	7,000
					Total 1 Agriculture Department:				7,000	7,000	7,000
					Total 107 Plant Protection:				7,000	7,000	7,000
	109	01	47	11					4,000	4,000	4,000
					Total 11 :				4,000	4,000	4,000
				13		9,000				9,000	9,000
					Total 13 :				9,000	9,000	9,000
					Total 47 North District:				9,000	13,000	13,000
					Total 1 Agriculture Department:				9,000	13,000	13,000
					Total 109 Extension and Farmers' Training:				9,000	13,000	13,000
					Total 0 NULL:		3,71,69,676	10,35,304		10,35,304	3,82,04,980
					Total 2401 Crop Husbandry:		2,64,61,54,623	38,27,95,843	- 39,230	2,194	38,27,58,807
										3,02,89,13,430	4,47,64,65,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	47	01	64,82,026				64,82,026	1,00,57,000
						Total 1 :				64,82,026	1,00,57,000
				02		2,57,17,643	30,65,925		30,65,925	2,87,83,568	2,82,57,000
						Total 2 :			30,65,925	2,87,83,568	2,82,57,000
				07		20,07,334				20,07,334	1,000
						Total 7 :				20,07,334	1,000
				11		62,480	53,510		53,510	1,15,990	1,16,000
						Total 11 :			53,510	1,15,990	1,16,000
				13		59,069	1,900		1,900	60,969	1,96,000
						Total 13 :			1,900	60,969	1,96,000
				14			91,000		91,000	91,000	1,000
						Total 14 :			91,000	91,000	1,000
				19			1,000		1,000	1,000	1,000
						Total 19 :			1,000	1,000	1,000
				24		37,380	68,085		68,085	1,05,465	1,000
						Total 24 :			68,085	1,05,465	1,000
				29		29,627				29,627	1,000
						Total 29 :				29,627	1,000
					Total 47 North District:		3,43,95,559	32,81,420		32,81,420	3,76,76,979
					Total 16 Horticulture Department:		3,43,95,559	32,81,420		32,81,420	3,76,76,979
					Total 1 Direction and Administration:		3,43,95,559	32,81,420		32,81,420	3,76,76,979
	104	16	47	01		82,63,803				82,63,803	1,17,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	104	16	47									
						Total 1 :	82,63,803				82,63,803	1,17,85,000	
					07		28,65,214				28,65,214	1,000	
						Total 7 :	28,65,214				28,65,214	1,000	
					11		60,920	30,050		30,050	90,970	91,000	
						Total 11 :	60,920	30,050		30,050	90,970	91,000	
					13		10,200	38,800		38,800	49,000	49,000	
						Total 13 :	10,200	38,800		38,800	49,000	49,000	
						Total 47 North District:	1,12,00,137	68,850		68,850	1,12,68,987	1,19,26,000	
						Total 16 Horticulture Department:	1,12,00,137	68,850		68,850	1,12,68,987	1,19,26,000	
						Total 104 Agricultural Farms:	1,12,00,137	68,850		68,850	1,12,68,987	1,19,26,000	
911	00	00	00			-	50,000				-	50,000	
						Total 0 NULL:	-	50,000			-	50,000	
						Total 0 NULL:	-	50,000			-	50,000	
						Total 0 NULL:	-	50,000			-	50,000	
						Total 911 Deduct Recoveries of Overpayments:	-	50,000			-	50,000	
						Total 0 NULL:	4,55,45,696	33,50,270		33,50,270	4,88,95,966	5,05,57,000	
						Total 2401 Crop Husbandry:	2,64,61,54,623	38,27,95,843	-	39,230	2,194	38,27,58,807	3,02,89,13,430

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	48	01	64,73,587	56,043			56,043	65,29,630	65,30,000
					Total 1 :	64,73,587	56,043			56,043	65,29,630	65,30,000
					11	49,990					49,990	50,000
					Total 11 :	49,990					49,990	50,000
					13	1,80,928					1,80,928	1,01,000
					Total 13 :	1,80,928					1,80,928	1,01,000
					24	2,33,944					2,33,944	2,34,000
					Total 24 :	2,33,944					2,33,944	2,34,000
					Total 48 South District:	69,38,449	56,043			56,043	69,94,492	69,15,000
					Total 1 Agriculture Department:	69,38,449	56,043			56,043	69,94,492	69,15,000
					Total 1 Direction and Administration:	69,38,449	56,043			56,043	69,94,492	69,15,000
104	01		44		02	4,13,99,184	36,99,910			36,99,910	4,50,99,094	15,50,14,000
					Total 2 :	4,13,99,184	36,99,910			36,99,910	4,50,99,094	15,50,14,000
					Total 44 Head Office Establishment:	4,13,99,184	36,99,910			36,99,910	4,50,99,094	15,50,14,000
				48	01	5,52,39,343	1,19,643			1,19,643	5,53,58,986	5,39,65,000
					Total 1 :	5,52,39,343	1,19,643			1,19,643	5,53,58,986	5,39,65,000
					11	57,943	1,00,050			1,00,050	1,57,993	58,000
					Total 11 :	57,943	1,00,050			1,00,050	1,57,993	58,000
					13	42,000	3,14,000			3,14,000	3,56,000	42,000
					Total 13 :	42,000	3,14,000			3,14,000	3,56,000	42,000
					24	16,929					16,929	17,000
					Total 24 :	16,929					16,929	17,000
					Total 48 South District:	5,53,56,215	5,33,693			5,33,693	5,58,89,908	5,40,82,000
					Total 1 Agriculture Department:	9,67,55,399	42,33,603			42,33,603	10,09,89,002	20,90,96,000
					Total 104 Agricultural Farms:	9,67,55,399	42,33,603			42,33,603	10,09,89,002	20,90,96,000
105	62	48			14	49,578	49,578			49,578	99,156	5,14,000
					Total 14 :	49,578	49,578			49,578	99,156	5,14,000
					Total 48 South District:	49,578	49,578			49,578	99,156	5,14,000
					Total 62 Agriculture Input Scheme:	49,578	49,578			49,578	99,156	5,14,000
					Total 105 Manures and Fertilisers:	49,578	49,578			49,578	99,156	5,14,000
107	01		48		11	6,955					6,955	7,000
					Total 11 :	6,955					6,955	7,000
					Total 48 South District:	6,955					6,955	7,000
					Total 1 Agriculture Department:	6,955					6,955	7,000
					Total 107 Plant Protection:	6,955					6,955	7,000
109	01		48		11	3,000					3,000	3,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 1 Agriculture														
Parameter : 1 Voted														
2401	00	109	01	48										
						Total 11 :	3,000				3,000	3,000		
					13		7,000				7,000	7,000		
						Total 13 :	7,000				7,000	7,000		
						Total 48 South District:	10,000				10,000	10,000		
						Total 1 Agriculture Department:	10,000				10,000	10,000		
						Total 109 Extension and Farmers'Training:	10,000				10,000	10,000		
911	00	00	00			-	10,005				-	10,005		
						Total 0 NULL:	-	10,005			-	10,005		
						Total 0 NULL:	-	10,005			-	10,005		
						Total 0 NULL:	-	10,005			-	10,005		
						Total 911 Deduct Recoveries of Overpayments:	-	10,005			-	10,005		
						Total 0 NULL:	10,37,50,376	43,39,224		43,39,224	10,80,89,600	21,65,42,000		
						Total 2401 Crop Husbandry:	2,64,61,54,623	38,27,95,843	-	39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000
Grant : 15 Horticulture														
Parameter : 1 Voted														
2401	00	001	16	48	01		4,36,26,874	10,885		10,885	4,36,37,759	4,40,17,000		
						Total 1 :	4,36,26,874	10,885		10,885	4,36,37,759	4,40,17,000		
					02		7,14,02,568	42,41,390		42,41,390	7,56,43,958	7,56,44,000		
						Total 2 :	7,14,02,568	42,41,390		42,41,390	7,56,43,958	7,56,44,000		
					11		1,16,900	48,100		48,100	1,65,000	1,65,000		
						Total 11 :	1,16,900	48,100		48,100	1,65,000	1,65,000		
					13		89,694	1,04,604		1,04,604	1,94,298	2,46,000		
						Total 13 :	89,694	1,04,604		1,04,604	1,94,298	2,46,000		
					14		1,16,606	79,318		79,318	1,95,924	1,000		
						Total 14 :	1,16,606	79,318		79,318	1,95,924	1,000		
					19			1,000		1,000	1,000	1,000		
						Total 19 :		1,000		1,000	1,000	1,000		
					24			10,000		10,000	10,000	1,000		
						Total 24 :		10,000		10,000	10,000	1,000		
					29		31,202	50,000		50,000	81,202	1,000		
						Total 29 :	31,202	50,000		50,000	81,202	1,000		
						Total 48 South District:	11,53,83,844	45,45,297		45,45,297	11,99,29,141	12,00,76,000		
						Total 16 Horticulture Department:	11,53,83,844	45,45,297		45,45,297	11,99,29,141	12,00,76,000		
						Total 1 Direction and Administration:	11,53,83,844	45,45,297		45,45,297	11,99,29,141	12,00,76,000		
104	16	48	01				2,50,99,841				2,50,99,841	2,62,57,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	104	16	48								
Total 1 :					2,50,99,841					2,50,99,841	2,62,57,000	
			11		11,150	38,850			38,850	50,000	50,000	
Total 11 :					11,150	38,850			38,850	50,000	50,000	
Total 48 South District:					2,51,10,991	38,850			38,850	2,51,49,841	2,63,07,000	
Total 16 Horticulture Department:					2,51,10,991	38,850			38,850	2,51,49,841	2,63,07,000	
Total 104 Agricultural Farms:					2,51,10,991	38,850			38,850	2,51,49,841	2,63,07,000	
Total 0 NULL:					14,04,94,835	45,84,147			45,84,147	14,50,78,982	14,63,83,000	
Total 2401 Crop Husbandry:					2,64,61,54,623	38,27,95,843	-	39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000
Grant :												
Parameter : 1 Voted												
2401	00	001	00	00								
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 1 Direction and Administration:												
Total 0 NULL:												
Total 2401 Crop Husbandry:					2,64,61,54,623	38,27,95,843	-	39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	49	01	3,60,52,130					3,60,52,130	3,93,91,000	
					Total 1 :	3,60,52,130					3,60,52,130	3,93,91,000	
					11	9,997					9,997	10,000	
					Total 11 :	9,997					9,997	10,000	
					13	99,600					99,600	20,000	
					Total 13 :	99,600					99,600	20,000	
					24	90,000	99,900			99,900	1,89,900	1,90,000	
					Total 24 :	90,000	99,900			99,900	1,89,900	1,90,000	
					Total 49 Pakyong District:	3,62,51,727	99,900			99,900	3,63,51,627	3,96,11,000	
					Total 1 Agriculture Department:	3,62,51,727	99,900			99,900	3,63,51,627	3,96,11,000	
					Total 1 Direction and Administration:	3,62,51,727	99,900			99,900	3,63,51,627	3,96,11,000	
104	01		44		02	1,92,67,423	39,000			39,000	1,93,06,423	15,50,14,000	
					Total 2 :	1,92,67,423	39,000			39,000	1,93,06,423	15,50,14,000	
					Total 44 Head Office Establishment:	1,92,67,423	39,000			39,000	1,93,06,423	15,50,14,000	
					Total 1 Agriculture Department:	1,92,67,423	39,000			39,000	1,93,06,423	15,50,14,000	
					Total 104 Agricultural Farms:	1,92,67,423	39,000			39,000	1,93,06,423	15,50,14,000	
					Total 0 NULL:	5,55,19,150	1,38,900			1,38,900	5,56,58,050	19,46,25,000	
					Total 2401 Crop Husbandry:	2,64,61,54,623	38,27,95,843	-	39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	49	01	3,56,56,477	3,03,513			3,03,513	3,59,59,990	3,81,28,000	
					Total 1 :	3,56,56,477	3,03,513			3,03,513	3,59,59,990	3,81,28,000	
					02	4,19,52,050	37,59,550			37,59,550	4,57,11,600	4,58,07,000	
					Total 2 :	4,19,52,050	37,59,550			37,59,550	4,57,11,600	4,58,07,000	
					11	19,880	1,46,120			1,46,120	1,66,000	1,000	
					Total 11 :	19,880	1,46,120			1,46,120	1,66,000	1,000	
					13	60,500	84,495			84,495	1,44,995	1,000	
					Total 13 :	60,500	84,495			84,495	1,44,995	1,000	
					24	50,967	99,009			99,009	1,49,976	1,000	
					Total 24 :	50,967	99,009			99,009	1,49,976	1,000	
					29		950			950	950	1,000	
					Total 29 :		950			950	950	1,000	
					Total 49 Pakyong District:	7,77,39,874	43,93,637			43,93,637	8,21,33,511	8,39,39,000	
					Total 16 Horticulture Department:	7,77,39,874	43,93,637			43,93,637	8,21,33,511	8,39,39,000	
					Total 1 Direction and Administration:	7,77,39,874	43,93,637			43,93,637	8,21,33,511	8,39,39,000	
					Total 0 NULL:	7,77,39,874	43,93,637			43,93,637	8,21,33,511	8,39,39,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 15 Horticulture Parameter : 1 Voted													
2401					Total 2401 Crop Husbandry:	2,64,61,54,623	38,27,95,843	-	39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	50	01	2,79,98,395	17,080	-	39,230	-	22,150	2,79,76,245	2,56,93,000
Total 1 :						2,79,98,395	17,080	-	39,230	-	22,150	2,79,76,245	2,56,93,000
11						9,950					9,950	10,000	
Total 11 :						9,950					9,950	10,000	
13						76,064	13,788				13,788	89,852	82,000
Total 13 :						76,064	13,788				13,788	89,852	82,000
24						43,830	5,400				5,400	49,230	50,000
Total 24 :						43,830	5,400				5,400	49,230	50,000
Total 50 Soreng District:						2,81,28,239	36,268	-	39,230	-	2,962	2,81,25,277	2,58,35,000
Total 1 Agriculture Department:						2,81,28,239	36,268	-	39,230	-	2,962	2,81,25,277	2,58,35,000
Total 1 Direction and Administration:						2,81,28,239	36,268	-	39,230	-	2,962	2,81,25,277	2,58,35,000
104	01	44	02			2,48,21,323	22,84,815				22,84,815	2,71,06,138	15,50,14,000
Total 2 :						2,48,21,323	22,84,815				22,84,815	2,71,06,138	15,50,14,000
Total 44 Head Office Establishment:						2,48,21,323	22,84,815				22,84,815	2,71,06,138	15,50,14,000
Total 1 Agriculture Department:						2,48,21,323	22,84,815				22,84,815	2,71,06,138	15,50,14,000
Total 104 Agricultural Farms:						2,48,21,323	22,84,815				22,84,815	2,71,06,138	15,50,14,000
Total 0 NULL:						5,29,49,562	23,21,083	-	39,230		22,81,853	5,52,31,415	18,08,49,000
Total 2401 Crop Husbandry:						2,64,61,54,623	38,27,95,843	-	39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	50	01	2,85,67,472	17,226				17,226	2,85,84,698	3,26,39,000
Total 1 :						2,85,67,472	17,226				17,226	2,85,84,698	3,26,39,000
02						4,01,21,502	24,29,175				24,29,175	4,25,50,677	4,15,35,000
Total 2 :						4,01,21,502	24,29,175				24,29,175	4,25,50,677	4,15,35,000
11						71,325	61,525				61,525	1,32,850	1,000
Total 11 :						71,325	61,525				61,525	1,32,850	1,000
13						71,466	9,500				9,500	80,966	1,000
Total 13 :						71,466	9,500				9,500	80,966	1,000
19							998				998	998	1,000
Total 19 :							998				998	998	1,000
24						30,960						30,960	1,000
Total 24 :						30,960						30,960	1,000
29							1,000				1,000	1,000	1,000
Total 29 :							1,000				1,000	1,000	1,000
Total 50 Soreng District:						6,88,62,725	25,19,424				25,19,424	7,13,82,149	7,41,79,000
Total 16 Horticulture Department:						6,88,62,725	25,19,424				25,19,424	7,13,82,149	7,41,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	Total 1 Direction and Administration:		6,88,62,725	25,19,424			25,19,424	7,13,82,149	7,41,79,000	
			Total 0 NULL:		6,88,62,725	25,19,424			25,19,424	7,13,82,149	7,41,79,000	
			Total 2401 Crop Husbandry:		2,64,61,54,623	38,27,95,843	-	39,230	2,194	38,27,58,807	3,02,89,13,430	4,47,64,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	4,71,93,433	9,097			9,097	4,72,02,530	5,19,56,000
Total 1 :						4,71,93,433	9,097			9,097	4,72,02,530	5,19,56,000
11						25,140	9,775			9,775	34,915	35,000
Total 11 :						25,140	9,775			9,775	34,915	35,000
13						1,18,080	920			920	1,19,000	1,19,000
Total 13 :						1,18,080	920			920	1,19,000	1,19,000
24							2,63,959			2,63,959	2,63,959	2,64,000
Total 24 :							2,63,959			2,63,959	2,63,959	2,64,000
Total 44 Head Office Establishment:						4,73,36,653	2,83,751			2,83,751	4,76,20,404	5,23,74,000
Total 1 Agriculture Department:						4,73,36,653	2,83,751			2,83,751	4,76,20,404	5,23,74,000
Total 1 Direction and Administration:						4,73,36,653	2,83,751			2,83,751	4,76,20,404	5,23,74,000
Total 0 NULL:						4,73,36,653	2,83,751			2,83,751	4,76,20,404	5,23,74,000
Total 2402 Soil and Water Conservation:						19,74,26,820	81,15,716			81,15,716	20,55,42,536	76,14,60,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	1,18,90,342	71,547			71,547	1,19,61,889	1,40,43,000
Total 1 :						1,18,90,342	71,547			71,547	1,19,61,889	1,40,43,000
02						2,52,000	94,500			94,500	3,46,500	12,01,62,000
Total 2 :						2,52,000	94,500			94,500	3,46,500	12,01,62,000
11						32,600	33,050			33,050	65,650	66,000
Total 11 :						32,600	33,050			33,050	65,650	66,000
13						1,07,611	80,182			80,182	1,87,793	1,89,000
Total 13 :						1,07,611	80,182			80,182	1,87,793	1,89,000
Total 44 Head Office:						1,22,82,553	2,79,279			2,79,279	1,25,61,832	13,44,60,000
Total 13 Forestry and Wildlife Department:						1,22,82,553	2,79,279			2,79,279	1,25,61,832	13,44,60,000
Total 1 Direction and Administration:						1,22,82,553	2,79,279			2,79,279	1,25,61,832	13,44,60,000
800	00	44	02			21,000					21,000	1,000
Total 2 :						21,000					21,000	1,000
Total 44 Head Office Establishment:						21,000					21,000	1,000
Total 0 NULL:						21,000					21,000	1,000
Total 800 Other expenditure:						21,000					21,000	1,000
Total 0 NULL:						1,23,03,553	2,79,279			2,79,279	1,25,82,832	13,44,61,000
Total 2402 Soil and Water Conservation:						19,74,26,820	81,15,716			81,15,716	20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	64,01,730	46,637			46,637	64,48,367	77,67,000
Total 1 :						64,01,730	46,637			46,637	64,48,367	77,67,000
11						19,300	13,700			13,700	33,000	33,000
Total 11 :						19,300	13,700			13,700	33,000	33,000
13						60,316	57,654			57,654	1,17,970	61,000
Total 13 :						60,316	57,654			57,654	1,17,970	61,000
24						1,25,647	30,338			30,338	1,55,985	2,13,000
Total 24 :						1,25,647	30,338			30,338	1,55,985	2,13,000
Total 45 East District:						66,06,993	1,48,329			1,48,329	67,55,322	80,74,000
Total 1 Agriculture Department:						66,06,993	1,48,329			1,48,329	67,55,322	80,74,000
Total 1 Direction and Administration:						66,06,993	1,48,329			1,48,329	67,55,322	80,74,000
Total 0 NULL:						66,06,993	1,48,329			1,48,329	67,55,322	80,74,000
Total 2402 Soil and Water Conservation:						19,74,26,820	81,15,716			81,15,716	20,55,42,536	76,14,60,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	1,13,41,800	11,35,300			11,35,300	1,24,77,100	12,01,62,000
Total 2 :						1,13,41,800	11,35,300			11,35,300	1,24,77,100	12,01,62,000
11							38,670			38,670	38,670	66,000
Total 11 :							38,670			38,670	38,670	66,000
Total 44 Head Office:						1,13,41,800	11,73,970			11,73,970	1,25,15,770	12,02,28,000
45 01						2,62,72,303	79,030			79,030	2,63,51,333	2,92,68,000
Total 1 :						2,62,72,303	79,030			79,030	2,63,51,333	2,92,68,000
11						11,289					11,289	50,000
Total 11 :						11,289					11,289	50,000
13							18,235			18,235	18,235	73,000
Total 13 :							18,235			18,235	18,235	73,000
Total 45 East District:						2,62,83,592	97,265			97,265	2,63,80,857	2,93,91,000
Total 13 Forestry and Wildlife Department:						3,76,25,392	12,71,235			12,71,235	3,88,96,627	14,96,19,000
Total 1 Direction and Administration:						3,76,25,392	12,71,235			12,71,235	3,88,96,627	14,96,19,000
800	00	44	02			11,24,800					11,24,800	1,000
Total 2 :						11,24,800					11,24,800	1,000
Total 44 Head Office Establishment:						11,24,800					11,24,800	1,000
Total 0 NULL:						11,24,800					11,24,800	1,000
Total 800 Other expenditure:						11,24,800					11,24,800	1,000
Total 0 NULL:						3,87,50,192	12,71,235			12,71,235	4,00,21,427	14,96,20,000
Total 2402 Soil and Water Conservation:						19,74,26,820	81,15,716			81,15,716	20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	20,92,999					20,92,999	30,35,000
Total 1 :						20,92,999					20,92,999	30,35,000
11						22,875					22,875	23,000
Total 11 :						22,875					22,875	23,000
13						30,680	16,318			16,318	46,998	47,000
Total 13 :						30,680	16,318			16,318	46,998	47,000
24							1,50,942			1,50,942	1,50,942	1,51,000
Total 24 :							1,50,942			1,50,942	1,50,942	1,51,000
Total 46 West District:						21,46,554	1,67,260			1,67,260	23,13,814	32,56,000
Total 1 Agriculture Department:						21,46,554	1,67,260			1,67,260	23,13,814	32,56,000
Total 1 Direction and Administration:						21,46,554	1,67,260			1,67,260	23,13,814	32,56,000
Total 0 NULL:						21,46,554	1,67,260			1,67,260	23,13,814	32,56,000
Total 2402 Soil and Water Conservation:						19,74,26,820	81,15,716			81,15,716	20,55,42,536	76,14,60,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	1,66,79,989					1,66,79,989	1,65,89,000
Total 1 :						1,66,79,989					1,66,79,989	1,65,89,000
11						35,275	14,670			14,670	49,945	50,000
Total 11 :						35,275	14,670			14,670	49,945	50,000
13						56,234	16,690			16,690	72,924	73,000
Total 13 :						56,234	16,690			16,690	72,924	73,000
Total 46 West District:						1,67,71,498	31,360			31,360	1,68,02,858	1,67,12,000
Total 13 Forestry and Wildlife Department:						1,67,71,498	31,360			31,360	1,68,02,858	1,67,12,000
Total 1 Direction and Administration:						1,67,71,498	31,360			31,360	1,68,02,858	1,67,12,000
Total 0 NULL:						1,67,71,498	31,360			31,360	1,68,02,858	1,67,12,000
Total 2402 Soil and Water Conservation:						19,74,26,820	81,15,716			81,15,716	20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	9,00,013	75,650			75,650	9,75,663	9,61,000
Total 1 :						9,00,013	75,650			75,650	9,75,663	9,61,000
11						8,339	10,660			10,660	18,999	19,000
Total 11 :						8,339	10,660			10,660	18,999	19,000
13						33,000					33,000	33,000
Total 13 :						33,000					33,000	33,000
24						96,858	9,140			9,140	1,05,998	1,06,000
Total 24 :						96,858	9,140			9,140	1,05,998	1,06,000
Total 47 North District:						10,38,210	95,450			95,450	11,33,660	11,19,000
Total 1 Agriculture Department:						10,38,210	95,450			95,450	11,33,660	11,19,000
Total 1 Direction and Administration:						10,38,210	95,450			95,450	11,33,660	11,19,000
Total 0 NULL:						10,38,210	95,450			95,450	11,33,660	11,19,000
Total 2402 Soil and Water Conservation:						19,74,26,820	81,15,716			81,15,716	20,55,42,536	76,14,60,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	1,07,26,950	19,52,675			19,52,675	1,26,79,625	12,01,62,000
Total 2 :						1,07,26,950	19,52,675			19,52,675	1,26,79,625	12,01,62,000
Total 44 Head Office:						1,07,26,950	19,52,675			19,52,675	1,26,79,625	12,01,62,000
47 01						86,23,918					86,23,918	1,13,44,000
Total 1 :						86,23,918					86,23,918	1,13,44,000
07						18,99,028					18,99,028	1,000
Total 7 :						18,99,028					18,99,028	1,000
11							49,810			49,810	49,810	50,000
Total 11 :							49,810			49,810	49,810	50,000
13						17,877	54,984			54,984	72,861	73,000
Total 13 :						17,877	54,984			54,984	72,861	73,000
Total 47 North District:						1,05,40,823	1,04,794			1,04,794	1,06,45,617	1,14,68,000
Total 13 Forestry and Wildlife Department:						2,12,67,773	20,57,469			20,57,469	2,33,25,242	13,16,30,000
Total 1 Direction and Administration:						2,12,67,773	20,57,469			20,57,469	2,33,25,242	13,16,30,000
102	13	47	02			15,41,775	2,19,105			2,19,105	17,60,880	17,79,000
Total 2 :						15,41,775	2,19,105			2,19,105	17,60,880	17,79,000
Total 47 North District:						15,41,775	2,19,105			2,19,105	17,60,880	17,79,000
Total 13 Forestry and Wildlife Department:						15,41,775	2,19,105			2,19,105	17,60,880	17,79,000
Total 102 Soil Conservation:						15,41,775	2,19,105			2,19,105	17,60,880	17,79,000
800	00	44	02			11,52,475					11,52,475	1,000
Total 2 :						11,52,475					11,52,475	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	800	00	44	Total 44 Head Office Establishment:	11,52,475					11,52,475	1,000
					Total 0 NULL:	11,52,475					11,52,475	1,000
					Total 800 Other expenditure:	11,52,475					11,52,475	1,000
					Total 0 NULL:	2,39,62,023	22,76,574			22,76,574	2,62,38,597	13,34,10,000
					Total 2402 Soil and Water Conservation:	19,74,26,820	81,15,716			81,15,716	20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	87,03,798					87,03,798	90,83,000
Total 1 :						87,03,798					87,03,798	90,83,000
11						28,000					28,000	28,000
Total 11 :						28,000					28,000	28,000
13						54,957					54,957	55,000
Total 13 :						54,957					54,957	55,000
24						94,320	99,648			99,648	1,93,968	1,94,000
Total 24 :						94,320	99,648			99,648	1,93,968	1,94,000
Total 48 South District:						88,81,075	99,648			99,648	89,80,723	93,60,000
Total 1 Agriculture Department:						88,81,075	99,648			99,648	89,80,723	93,60,000
Total 1 Direction and Administration:						88,81,075	99,648			99,648	89,80,723	93,60,000
Total 0 NULL:						88,81,075	99,648			99,648	89,80,723	93,60,000
Total 2402 Soil and Water Conservation:						19,74,26,820	81,15,716			81,15,716	20,55,42,536	76,14,60,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	2,02,25,505	20,16,425			20,16,425	2,22,41,930	12,01,62,000
Total 2 :						2,02,25,505	20,16,425			20,16,425	2,22,41,930	12,01,62,000
Total 44 Head Office:						2,02,25,505	20,16,425			20,16,425	2,22,41,930	12,01,62,000
48 01						1,22,01,369					1,22,01,369	1,26,26,000
Total 1 :						1,22,01,369					1,22,01,369	1,26,26,000
11						34,650	14,700			14,700	49,350	50,000
Total 11 :						34,650	14,700			14,700	49,350	50,000
13						71,920	320			320	72,240	73,000
Total 13 :						71,920	320			320	72,240	73,000
Total 48 South District:						1,23,07,939	15,020			15,020	1,23,22,959	1,27,49,000
Total 13 Forestry and Wildlife Department:						3,25,33,444	20,31,445			20,31,445	3,45,64,889	13,29,11,000
Total 1 Direction and Administration:						3,25,33,444	20,31,445			20,31,445	3,45,64,889	13,29,11,000
Total 0 NULL:						3,25,33,444	20,31,445			20,31,445	3,45,64,889	13,29,11,000
Total 2402 Soil and Water Conservation:						19,74,26,820	81,15,716			81,15,716	20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	63,96,175	14,31,385			14,31,385	78,27,560	12,01,62,000
Total 2 :						63,96,175	14,31,385			14,31,385	78,27,560	12,01,62,000
Total 44 Head Office:						63,96,175	14,31,385			14,31,385	78,27,560	12,01,62,000
Total 13 Forestry and Wildlife Department:						63,96,175	14,31,385			14,31,385	78,27,560	12,01,62,000
Total 1 Direction and Administration:						63,96,175	14,31,385			14,31,385	78,27,560	12,01,62,000
800	00	44	02			7,00,450					7,00,450	1,000
Total 2 :						7,00,450					7,00,450	1,000
Total 44 Head Office Establishment:						7,00,450					7,00,450	1,000
Total 0 NULL:						7,00,450					7,00,450	1,000
Total 800 Other expenditure:						7,00,450					7,00,450	1,000
Total 0 NULL:						70,96,625	14,31,385			14,31,385	85,28,010	12,01,63,000
Total 2402 Soil and Water Conservation:						19,74,26,820	81,15,716			81,15,716	20,55,42,536	76,14,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	6,43,84,843	8,55,852			8,55,852	6,52,40,695	7,24,38,000
Total 1 :						6,43,84,843	8,55,852			8,55,852	6,52,40,695	7,24,38,000
11						3,04,235	9,600			9,600	3,13,835	3,68,000
Total 11 :						3,04,235	9,600			9,600	3,13,835	3,68,000
13						45,69,814	5,56,813			5,56,813	51,26,627	56,74,000
Total 13 :						45,69,814	5,56,813			5,56,813	51,26,627	56,74,000
24						11,86,550	41,172			41,172	12,27,722	12,38,000
Total 24 :						11,86,550	41,172			41,172	12,27,722	12,38,000
26						74,500					74,500	1,65,000
Total 26 :						74,500					74,500	1,65,000
27						4,75,015	7,61,263			7,61,263	12,36,278	12,38,000
Total 27 :						4,75,015	7,61,263			7,61,263	12,36,278	12,38,000
49							6,04,540			6,04,540	6,04,540	6,05,000
Total 49 :							6,04,540			6,04,540	6,04,540	6,05,000
Total 44 Head Office Establishment:						7,09,94,957	28,29,240			28,29,240	7,38,24,197	8,17,26,000
Total 60 Administration:						7,09,94,957	28,29,240			28,29,240	7,38,24,197	8,17,26,000
Total 1 Direction and Administration:						7,09,94,957	28,29,240			28,29,240	7,38,24,197	8,17,26,000
101	07	00	80			1,21,000	3,24,000			3,24,000	4,45,000	83,53,000
Total 80 NULL:						1,21,000	3,24,000			3,24,000	4,45,000	83,53,000
96						26,72,000	25,06,000			25,06,000	51,78,000	1,96,17,000
Total 96 NULL:						26,72,000	25,06,000			25,06,000	51,78,000	1,96,17,000
Total 0 NULL:						27,93,000	28,30,000			28,30,000	56,23,000	2,79,70,000
Total 7 National Livestock Health and Disease Control Programme:						27,93,000	28,30,000			28,30,000	56,23,000	2,79,70,000
61	44	01				7,89,62,753					7,89,62,753	8,68,45,000
Total 1 :						7,89,62,753					7,89,62,753	8,68,45,000
02						1,10,85,370	3,50,876			3,50,876	1,14,36,246	1,23,55,000
Total 2 :						1,10,85,370	3,50,876			3,50,876	1,14,36,246	1,23,55,000
11						54,022	89,436			89,436	1,43,458	1,10,000
Total 11 :						54,022	89,436			89,436	1,43,458	1,10,000
13						2,67,989	7,28,006			7,28,006	9,95,995	1,96,000
Total 13 :						2,67,989	7,28,006			7,28,006	9,95,995	1,96,000
21						82,77,517	3,98,958			3,98,958	86,76,475	80,00,000
Total 21 :						82,77,517	3,98,958			3,98,958	86,76,475	80,00,000
27						3,32,290	17,59,433			17,59,433	20,91,723	65,00,000
Total 27 :						3,32,290	17,59,433			17,59,433	20,91,723	65,00,000
49						2,80,193	17,61,652			17,61,652	20,41,845	22,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	44								
						Total 49 :	2,80,193	17,61,652		17,61,652	20,41,845	22,96,000
						Total 44 Head Office Establishment:	9,92,60,134	50,88,361		50,88,361	10,43,48,495	11,63,02,000
	60			49				50,00,000		50,00,000	50,00,000	50,00,000
						Total 49 :		50,00,000		50,00,000	50,00,000	50,00,000
						Total 60 Rabies Control Programme:		50,00,000		50,00,000	50,00,000	50,00,000
	61			49				9,98,984		9,98,984	9,98,984	10,00,000
						Total 49 :		9,98,984		9,98,984	9,98,984	10,00,000
						Total 61 Disease Investigation Cell:		9,98,984		9,98,984	9,98,984	10,00,000
						Total 61 Veterinary Hospitals & Dispensaries:	9,92,60,134	1,10,87,345		1,10,87,345	11,03,47,479	12,23,02,000
						Total 101 Veterinary Services and Animal Health:	10,20,53,134	1,39,17,345		1,39,17,345	11,59,70,479	15,02,72,000
102	09	00		91			2,59,000	86,000		86,000	3,45,000	5,30,000
						Total 91 NULL:	2,59,000	86,000		86,000	3,45,000	5,30,000
						Total 0 NULL:	2,59,000	86,000		86,000	3,45,000	5,30,000
						Total 9 Development Programmes(Animal Husbandry):	2,59,000	86,000		86,000	3,45,000	5,30,000
63	44			11			3,900	20,829		20,829	24,729	25,000
						Total 11 :	3,900	20,829		20,829	24,729	25,000
								50,000		50,000	50,000	50,000
						Total 13 :		50,000		50,000	50,000	50,000
						Total 44 Head Office Establishment:	3,900	70,829		70,829	74,729	75,000
						Total 63 Intensive Cattle Development:	3,900	70,829		70,829	74,729	75,000
69	00			21			64,79,150	10,20,830		10,20,830	74,99,980	75,00,000
						Total 21 NULL:	64,79,150	10,20,830		10,20,830	74,99,980	75,00,000
						Total 0 NULL:	64,79,150	10,20,830		10,20,830	74,99,980	75,00,000
						Total 69 Livestock Feed:	64,79,150	10,20,830		10,20,830	74,99,980	75,00,000
						Total 102 Cattle and Buffalo Development:	67,42,050	11,77,659		11,77,659	79,19,709	81,05,000
103	68	44		13				50,000		50,000	50,000	50,000
						Total 13 :		50,000		50,000	50,000	50,000
						Total 44 Head Office Establishment:		50,000		50,000	50,000	50,000
	60			31			24,50,000				24,50,000	7,00,000
						Total 31 :	24,50,000				24,50,000	7,00,000
						Total 60 Sikkim Poultry Development Corporation Limited:	24,50,000				24,50,000	7,00,000
						Total 68 Intensive Poultry Development:	24,50,000	50,000		50,000	25,00,000	7,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	103		Total 103 Poultry Development:			24,50,000	50,000			50,000	25,00,000	7,50,000
		105	09	60	72	4,05,666					4,05,666	15,00,000	
				Total 72 :			4,05,666					4,05,666	15,00,000
				Total 60 National Livestock Mission:			4,05,666					4,05,666	15,00,000
				Total 9 Development Programmes (Animal Husbandry):			4,05,666					4,05,666	15,00,000
	70	44		11			16,919			16,919	16,919	17,000	
				Total 11 :				16,919			16,919	16,919	17,000
				Total 44 Head Office Establishment:				16,919			16,919	16,919	17,000
				Total 70 Intesive Piggery Development:				16,919			16,919	16,919	17,000
				Total 105 Piggery Development:			4,05,666	16,919			16,919	4,22,585	15,17,000
106	73	00		21			9,49,984			9,49,984	9,49,984	10,00,000	
				Total 21 NULL:				9,49,984			9,49,984	9,49,984	10,00,000
				Total 0 NULL:				9,49,984			9,49,984	9,49,984	10,00,000
				Total 73 Yak and other Highlander Livestock Welfare:				9,49,984			9,49,984	9,49,984	10,00,000
				Total 106 Other Live Stock Development:				9,49,984			9,49,984	9,49,984	10,00,000
107	73	44		21		8,63,997	1,35,997			1,35,997	9,99,994	20,00,000	
				Total 21 :			8,63,997	1,35,997			1,35,997	9,99,994	20,00,000
				Total 44 Head Office Establishment:			8,63,997	1,35,997			1,35,997	9,99,994	20,00,000
				Total 73 Pasture Development:			8,63,997	1,35,997			1,35,997	9,99,994	20,00,000
				Total 107 Fodder and Feed Development:			8,63,997	1,35,997			1,35,997	9,99,994	20,00,000
109	74	44		11			10,750			10,750	10,750	11,000	
				Total 11 :				10,750			10,750	10,750	11,000
				Total 44 Head Office Establishment:				10,750			10,750	10,750	11,000
				Total 74 Farmer's Training and Extension Programme:				10,750			10,750	10,750	11,000
				Total 109 Extension and Training:				10,750			10,750	10,750	11,000
911	00	00		00		-	1,23,901				-	1,23,901	
				Total 0 NULL:			-	1,23,901				-	1,23,901
				Total 0 NULL:			-	1,23,901				-	1,23,901
				Total 0 NULL:			-	1,23,901				-	1,23,901
				Total 911 Deduct Recoveries of Overpayments:			-	1,23,901				-	1,23,901
				Total 0 NULL:			18,33,85,903	1,90,87,894			1,90,87,894	20,24,73,797	24,53,81,000
				Total 2403 Animal Husbandry:			61,60,68,165	6,23,75,005			6,23,75,005	67,84,43,170	1,33,18,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	79		29,12,000			29,12,000	29,12,000	4,34,98,000
					Total 79 NULL:		29,12,000			29,12,000	29,12,000	4,34,98,000
					83	44,42,000	44,42,000			44,42,000	88,84,000	70,51,000
					Total 83 NULL:	44,42,000	44,42,000			44,42,000	88,84,000	70,51,000
					97	7,07,000	7,07,000			7,07,000	14,14,000	3,55,98,000
					Total 97 NULL:	7,07,000	7,07,000			7,07,000	14,14,000	3,55,98,000
					98	20,12,000	20,12,000			20,12,000	40,24,000	80,50,000
					Total 98 NULL:	20,12,000	20,12,000			20,12,000	40,24,000	80,50,000
					Total 0 NULL:	71,61,000	1,00,73,000			1,00,73,000	1,72,34,000	9,41,97,000
					Total 7 National Livestock Health and Disease Control Programme:	71,61,000	1,00,73,000			1,00,73,000	1,72,34,000	9,41,97,000
					Total 101 Veterinary Services and Animal Health:	71,61,000	1,00,73,000			1,00,73,000	1,72,34,000	9,41,97,000
102	09	00			83	33,12,000	7,75,000			7,75,000	40,87,000	50,74,000
					Total 83 NULL:	33,12,000	7,75,000			7,75,000	40,87,000	50,74,000
					89	3,73,000	3,02,000			3,02,000	6,75,000	5,98,000
					Total 89 NULL:	3,73,000	3,02,000			3,02,000	6,75,000	5,98,000
					Total 0 NULL:	36,85,000	10,77,000			10,77,000	47,62,000	56,72,000
					Total 9 Development Programmes(Animal Husbandry):	36,85,000	10,77,000			10,77,000	47,62,000	56,72,000
					Total 102 Cattle and Buffalo Development:	36,85,000	10,77,000			10,77,000	47,62,000	56,72,000
					Total 0 NULL:	1,08,46,000	1,11,50,000			1,11,50,000	2,19,96,000	9,98,69,000
					Total 2403 Animal Husbandry:	61,60,68,165	6,23,75,005			6,23,75,005	67,84,43,170	1,33,18,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	13		24,986			24,986	24,986	56,74,000
Total 13 :							24,986			24,986	24,986	56,74,000
Total 44 Head Office Establishment:							24,986			24,986	24,986	56,74,000
			45	01		2,24,49,384	1,29,632			1,29,632	2,25,79,016	2,85,35,000
Total 1 :						2,24,49,384	1,29,632			1,29,632	2,25,79,016	2,85,35,000
				11		46,325	97,375			97,375	1,43,700	1,47,000
Total 11 :						46,325	97,375			97,375	1,43,700	1,47,000
				13		84,806	4,000			4,000	88,806	89,000
Total 13 :						84,806	4,000			4,000	88,806	89,000
				14		5,56,020	2,49,821			2,49,821	8,05,841	8,06,000
Total 14 :						5,56,020	2,49,821			2,49,821	8,05,841	8,06,000
Total 45 East District:						2,31,36,535	4,80,828			4,80,828	2,36,17,363	2,95,77,000
Total 60 Administration:						2,31,36,535	5,05,814			5,05,814	2,36,42,349	3,52,51,000
Total 1 Direction and Administration:						2,31,36,535	5,05,814			5,05,814	2,36,42,349	3,52,51,000
101	61	44		11			2,06,678			2,06,678	2,06,678	1,10,000
Total 11 :							2,06,678			2,06,678	2,06,678	1,10,000
Total 44 Head Office Establishment:							2,06,678			2,06,678	2,06,678	1,10,000
			45	01		3,22,10,636					3,22,10,636	3,97,26,000
Total 1 :						3,22,10,636					3,22,10,636	3,97,26,000
				02		85,10,328	1,49,960			1,49,960	86,60,288	89,00,000
Total 2 :						85,10,328	1,49,960			1,49,960	86,60,288	89,00,000
				11			80,000			80,000	80,000	80,000
Total 11 :							80,000			80,000	80,000	80,000
				13		71,863	2,100			2,100	73,963	74,000
Total 13 :						71,863	2,100			2,100	73,963	74,000
Total 45 East District:						4,07,92,827	2,32,060			2,32,060	4,10,24,887	4,87,80,000
			49	01		70,91,849	5,96,527			5,96,527	76,88,376	3,83,11,000
Total 1 :						70,91,849	5,96,527			5,96,527	76,88,376	3,83,11,000
Total 49 Pakyong District:						70,91,849	5,96,527			5,96,527	76,88,376	3,83,11,000
Total 61 Veterinary Hospitals & Dispensaries:						4,78,84,676	10,35,265			10,35,265	4,89,19,941	8,72,01,000
Total 101 Veterinary Services and Animal Health:						4,78,84,676	10,35,265			10,35,265	4,89,19,941	8,72,01,000
103	68	45		11			4,975			4,975	4,975	5,000
Total 11 :							4,975			4,975	4,975	5,000
				13		10,000					10,000	10,000
Total 13 :						10,000					10,000	10,000
Total 45 East District:						10,000	4,975			4,975	14,975	15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	103	68	Total 68 Intensive Poultry Development:			10,000	4,975			4,975	14,975	15,000
				Total 103 Poultry Development:			10,000	4,975			4,975	14,975	15,000
	104	69	45	11			3,740			3,740	3,740	4,000	
				Total 11 :				3,740			3,740	3,740	4,000
				Total 45 East District:				3,740			3,740	3,740	4,000
				Total 69 Extension of Sheep Breeding Centres:				3,740			3,740	3,740	4,000
				Total 104 Sheep and Wool Development:				3,740			3,740	3,740	4,000
	105	70	45	11			6,000			6,000	6,000	6,000	
				Total 11 :				6,000			6,000	6,000	6,000
				Total 45 East District:				6,000			6,000	6,000	6,000
		60	49				15,45,000			15,45,000	15,45,000	1,50,00,000	
				Total 49 :				15,45,000			15,45,000	15,45,000	1,50,00,000
				Total 60 Incentive to Piggery Farmers:				15,45,000			15,45,000	15,45,000	1,50,00,000
				Total 70 Intensive Piggery Development:				15,51,000			15,51,000	15,51,000	1,50,06,000
				Total 105 Piggery Development:				15,51,000			15,51,000	15,51,000	1,50,06,000
	107	73	45	11			15,000			15,000	15,000	15,000	
				Total 11 :				15,000			15,000	15,000	15,000
				13			19,996				19,996	20,000	
				Total 13 :				19,996			19,996	19,996	20,000
				Total 45 East District:				19,996	15,000		15,000	34,996	35,000
				Total 73 Pasture Development:				19,996	15,000		15,000	34,996	35,000
				Total 107 Fodder and Feed Development:				19,996	15,000		15,000	34,996	35,000
				Total 0 NULL:			7,10,51,207	31,15,794			31,15,794	7,41,67,001	13,75,12,000
				Total 2403 Animal Husbandry:			61,60,68,165	6,23,75,005			6,23,75,005	67,84,43,170	1,33,18,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 0 Null												
2403	00	105	70	44	81							
Total 81 :												
Total 44 Head Office Establishment:												
Total 70 Intesive Piggery Development:												
Total 105 Piggery Development:												
Total 0 NULL:												
Total 2403 Animal Husbandry:						61,60,68,165	6,23,75,005			6,23,75,005	67,84,43,170	1,33,18,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	13	25,000					25,000	56,74,000
Total 13 :						25,000					25,000	56,74,000
Total 44 Head Office Establishment:						25,000					25,000	56,74,000
46	01					1,20,55,703					1,20,55,703	1,52,19,000
Total 1 :						1,20,55,703					1,20,55,703	1,52,19,000
	11					1,50,000					1,50,000	1,50,000
Total 11 :						1,50,000					1,50,000	1,50,000
	13					68,815	185			185	69,000	69,000
Total 13 :						68,815	185			185	69,000	69,000
	14					1,39,632	2,10,242			2,10,242	3,49,874	4,21,000
Total 14 :						1,39,632	2,10,242			2,10,242	3,49,874	4,21,000
Total 46 West District:						1,24,14,150	2,10,427			2,10,427	1,26,24,577	1,58,59,000
49	01					60,90,036	15,000			15,000	61,05,036	3,14,75,000
Total 1 :						60,90,036	15,000			15,000	61,05,036	3,14,75,000
Total 49 Pakyong District:						60,90,036	15,000			15,000	61,05,036	3,14,75,000
Total 60 Administration:						1,85,29,186	2,25,427			2,25,427	1,87,54,613	5,30,08,000
Total 1 Direction and Administration:						1,85,29,186	2,25,427			2,25,427	1,87,54,613	5,30,08,000
101	61	44	49				30,000			30,000	30,000	22,96,000
Total 49 :							30,000			30,000	30,000	22,96,000
Total 44 Head Office Establishment:							30,000			30,000	30,000	22,96,000
46	01					2,08,32,822					2,08,32,822	2,79,58,000
Total 1 :						2,08,32,822					2,08,32,822	2,79,58,000
	02					1,03,91,002	9,02,565			9,02,565	1,12,93,567	1,17,17,000
Total 2 :						1,03,91,002	9,02,565			9,02,565	1,12,93,567	1,17,17,000
	11					40,000					40,000	40,000
Total 11 :						40,000					40,000	40,000
	13					53,491	509			509	54,000	54,000
Total 13 :						53,491	509			509	54,000	54,000
Total 46 West District:						3,13,17,315	9,03,074			9,03,074	3,22,20,389	3,97,69,000
Total 61 Veterinary Hospitals & Dispensaries:						3,13,17,315	9,33,074			9,33,074	3,22,50,389	4,20,65,000
Total 101 Veterinary Services and Animal Health:						3,13,17,315	9,33,074			9,33,074	3,22,50,389	4,20,65,000
102	63	46	11			10,000					10,000	10,000
Total 11 :						10,000					10,000	10,000
	13					13,650	1,349			1,349	14,999	15,000
Total 13 :						13,650	1,349			1,349	14,999	15,000
Total 46 West District:						23,650	1,349			1,349	24,999	25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	102	63	Total 63 Intensive Cattle Development:			23,650	1,349			1,349	24,999	25,000
				Total 102 Cattle and Buffalo Development:			23,650	1,349			1,349	24,999	25,000
	104	69	46	11	Total 11 :			10,000			10,000	10,000	10,000
				Total 46 West District:			10,000				10,000	10,000	10,000
				Total 69 Extension of Sheep Breeding Centres:			10,000				10,000	10,000	10,000
				Total 104 Sheep and Wool Development:			10,000				10,000	10,000	10,000
	105	70	46	11	Total 11 :			2,000			2,000	2,000	2,000
				Total 46 West District:			2,000				2,000	2,000	2,000
			60	49	Total 49 :				22,35,000		22,35,000	22,35,000	1,50,00,000
				Total 60 Incentive to Piggery Farmers:				22,35,000			22,35,000	22,35,000	1,50,00,000
				Total 70 Intensive Piggery Development:			2,000	22,35,000			22,35,000	22,37,000	1,50,02,000
				Total 105 Piggery Development:			2,000	22,35,000			22,35,000	22,37,000	1,50,02,000
	109	74	46	11	Total 11 :			2,000			2,000	2,000	2,000
				Total 46 West District:			2,000				2,000	2,000	2,000
				Total 74 Farmer's Training and Extension Programme:			2,000				2,000	2,000	2,000
				Total 109 Extension and Training:			2,000				2,000	2,000	2,000
				Total 0 NULL:			4,98,84,151	33,94,850			33,94,850	5,32,79,001	11,01,12,000
				Total 2403 Animal Husbandry:			61,60,68,165	6,23,75,005			6,23,75,005	67,84,43,170	1,33,18,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	13	1,08,948				1,08,948	56,74,000
Total 13 :					1,08,948					1,08,948	56,74,000
Total 44 Head Office Establishment:					1,08,948					1,08,948	56,74,000
			47	01	62,85,787					62,85,787	89,66,000
Total 1 :					62,85,787					62,85,787	89,66,000
				07	18,02,652					18,02,652	1,000
Total 7 :					18,02,652					18,02,652	1,000
				11	70,190	34,800			34,800	1,04,990	1,05,000
Total 11 :					70,190	34,800			34,800	1,04,990	1,05,000
				13	98,660					98,660	99,000
Total 13 :					98,660					98,660	99,000
				14	21,300	30,226			30,226	51,526	1,46,000
Total 14 :					21,300	30,226			30,226	51,526	1,46,000
Total 47 North District:					82,78,589	65,026			65,026	83,43,615	93,17,000
Total 60 Administration:					83,87,537	65,026			65,026	84,52,563	1,49,91,000
Total 1 Direction and Administration:					83,87,537	65,026			65,026	84,52,563	1,49,91,000
101	61	47	01		3,06,79,742	3,42,633			3,42,633	3,10,22,375	4,18,19,000
Total 1 :					3,06,79,742	3,42,633			3,42,633	3,10,22,375	4,18,19,000
				02	1,01,19,738	7,96,200			7,96,200	1,09,15,938	1,09,27,000
Total 2 :					1,01,19,738	7,96,200			7,96,200	1,09,15,938	1,09,27,000
				07	85,56,738					85,56,738	1,000
Total 7 :					85,56,738					85,56,738	1,000
				11	15,075	24,705			24,705	39,780	40,000
Total 11 :					15,075	24,705			24,705	39,780	40,000
				13	59,000					59,000	59,000
Total 13 :					59,000					59,000	59,000
Total 47 North District:					4,94,30,293	11,63,538			11,63,538	5,05,93,831	5,28,46,000
Total 61 Veterinary Hospitals & Dispensaries:					4,94,30,293	11,63,538			11,63,538	5,05,93,831	5,28,46,000
Total 101 Veterinary Services and Animal Health:					4,94,30,293	11,63,538			11,63,538	5,05,93,831	5,28,46,000
102	63	47	11			15,000			15,000	15,000	15,000
Total 11 :						15,000			15,000	15,000	15,000
				13	29,928					29,928	30,000
Total 13 :					29,928					29,928	30,000
Total 47 North District:					29,928	15,000			15,000	44,928	45,000
Total 63 Intensive Cattle Development:					29,928	15,000			15,000	44,928	45,000
Total 102 Cattle and Buffalo Development:					29,928	15,000			15,000	44,928	45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	103	68	47	11		9,840			9,840	9,840	10,000
						Total 11 :		9,840		9,840	9,840	10,000
					13	20,000					20,000	20,000
						Total 13 :	20,000				20,000	20,000
						Total 47 North District:	20,000	9,840		9,840	29,840	30,000
						Total 68 Intensive Poultry Development:	20,000	9,840		9,840	29,840	30,000
						Total 103 Poultry Development:	20,000	9,840		9,840	29,840	30,000
104	69	47			11		12,000			12,000	12,000	12,000
						Total 11 :		12,000		12,000	12,000	12,000
						Total 47 North District:		12,000		12,000	12,000	12,000
						Total 69 Extension of Sheep Breeding Centres:		12,000		12,000	12,000	12,000
						Total 104 Sheep and Wool Development:		12,000		12,000	12,000	12,000
105	70	60			49		18,95,000			18,95,000	18,95,000	1,50,00,000
						Total 49 :		18,95,000		18,95,000	18,95,000	1,50,00,000
						Total 60 Incentive to Piggery Farmers:		18,95,000		18,95,000	18,95,000	1,50,00,000
						Total 70 Intensive Piggery Development:		18,95,000		18,95,000	18,95,000	1,50,00,000
						Total 105 Piggery Development:		18,95,000		18,95,000	18,95,000	1,50,00,000
106	73	00			21		50,000			50,000	50,000	10,00,000
						Total 21 NULL:		50,000		50,000	50,000	10,00,000
						Total 0 NULL:		50,000		50,000	50,000	10,00,000
						Total 73 Yak and other Highlander Livestock Welfare:		50,000		50,000	50,000	10,00,000
						Total 106 Other Live Stock Development:		50,000		50,000	50,000	10,00,000
107	73	44			21	1,50,000					1,50,000	20,00,000
						Total 21 :	1,50,000				1,50,000	20,00,000
						Total 44 Head Office Establishment:	1,50,000				1,50,000	20,00,000
					47			9,950		9,950	9,950	10,000
						Total 11 :		9,950		9,950	9,950	10,000
					13	20,000					20,000	20,000
						Total 13 :	20,000				20,000	20,000
						Total 47 North District:	20,000	9,950		9,950	29,950	30,000
						Total 73 Pasture Development:	1,70,000	9,950		9,950	1,79,950	20,30,000
						Total 107 Fodder and Feed Development:	1,70,000	9,950		9,950	1,79,950	20,30,000
						Total 0 NULL:	5,80,37,758	32,20,354		32,20,354	6,12,58,112	8,59,54,000
						Total 2403 Animal Husbandry:	61,60,68,165	6,23,75,005		6,23,75,005	67,84,43,170	1,33,18,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	13	43,412	88,377		88,377	1,31,789	56,74,000
Total 13 :					43,412	88,377			88,377	1,31,789	56,74,000
Total 44 Head Office Establishment:					43,412	88,377			88,377	1,31,789	56,74,000
	48		11			92,450	30,360		30,360	1,22,810	1,23,000
Total 11 :					92,450	30,360			30,360	1,22,810	1,23,000
			13			97,884	1,100		1,100	98,984	99,000
Total 13 :					97,884	1,100			1,100	98,984	99,000
			14			4,51,984	2,34,756		2,34,756	6,86,740	6,96,000
Total 14 :					4,51,984	2,34,756			2,34,756	6,86,740	6,96,000
Total 48 South District:					6,42,318	2,66,216			2,66,216	9,08,534	9,18,000
	49		01			1,67,200	8,275		8,275	1,75,475	3,14,75,000
Total 1 :					1,67,200	8,275			8,275	1,75,475	3,14,75,000
Total 49 Pakyong District:					1,67,200	8,275			8,275	1,75,475	3,14,75,000
Total 60 Administration:					8,52,930	3,62,868			3,62,868	12,15,798	3,80,67,000
Total 1 Direction and Administration:					8,52,930	3,62,868			3,62,868	12,15,798	3,80,67,000
101	61	48	01			7,24,39,445	6,05,252		6,05,252	7,30,44,697	7,55,77,000
Total 1 :					7,24,39,445	6,05,252			6,05,252	7,30,44,697	7,55,77,000
			02			1,90,60,078	27,42,444		27,42,444	2,18,02,522	1,91,01,000
Total 2 :					1,90,60,078	27,42,444			27,42,444	2,18,02,522	1,91,01,000
			11			21,562	28,345		28,345	49,907	50,000
Total 11 :					21,562	28,345			28,345	49,907	50,000
			13			2,61,933	3,17,062		3,17,062	5,78,995	79,000
Total 13 :					2,61,933	3,17,062			3,17,062	5,78,995	79,000
			24			32,307	1,68,467		1,68,467	2,00,774	1,000
Total 24 :					32,307	1,68,467			1,68,467	2,00,774	1,000
Total 48 South District:					9,18,15,325	38,61,570			38,61,570	9,56,76,895	9,48,08,000
Total 61 Veterinary Hospitals & Dispensaries:					9,18,15,325	38,61,570			38,61,570	9,56,76,895	9,48,08,000
Total 101 Veterinary Services and Animal Health:					9,18,15,325	38,61,570			38,61,570	9,56,76,895	9,48,08,000
102	63	48	11				14,910		14,910	14,910	15,000
Total 11 :						14,910			14,910	14,910	15,000
			13			19,429	500		500	19,929	20,000
Total 13 :					19,429	500			500	19,929	20,000
Total 48 South District:					19,429	15,410			15,410	34,839	35,000
Total 63 Intensive Cattle Development:					19,429	15,410			15,410	34,839	35,000
67	00	01				1,84,66,675				1,84,66,675	1,84,67,000
Total 1 NULL:					1,84,66,675					1,84,66,675	1,84,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	67	00	02	32,69,433	2,61,195			2,61,195	35,30,628	36,59,000
						Total 2 NULL:	32,69,433	2,61,195		2,61,195	35,30,628	36,59,000
					11	12,464	35,536			35,536	48,000	48,000
						Total 11 NULL:	12,464	35,536		35,536	48,000	48,000
					13	49,058	30,942			30,942	80,000	80,000
						Total 13 NULL:	49,058	30,942		30,942	80,000	80,000
					24		1,000			1,000	1,000	1,000
						Total 24 NULL:		1,000		1,000	1,000	1,000
						Total 0 NULL:	2,17,97,630	3,28,673		3,28,673	2,21,26,303	2,22,55,000
						Total 67 Livestock Farm, Karfectar:	2,17,97,630	3,28,673		3,28,673	2,21,26,303	2,22,55,000
						Total 102 Cattle and Buffalo Development:	2,18,17,059	3,44,083		3,44,083	2,21,61,142	2,22,90,000
103	68	48			11		19,920			19,920	19,920	20,000
						Total 11 :	19,920	19,920		19,920	19,920	20,000
					13	19,318	2,600			2,600	21,918	22,000
						Total 13 :	19,318	2,600		2,600	21,918	22,000
						Total 48 South District:	19,318	22,520		22,520	41,838	42,000
						Total 68 Intensive Poultry Development:	19,318	22,520		22,520	41,838	42,000
						Total 103 Poultry Development:	19,318	22,520		22,520	41,838	42,000
105	70	48			11		7,000			7,000	7,000	7,000
						Total 11 :	7,000	7,000		7,000	7,000	7,000
						Total 48 South District:	7,000	7,000		7,000	7,000	7,000
60		49					55,45,000			55,45,000	55,45,000	1,50,00,000
						Total 49 :	55,45,000	55,45,000		55,45,000	55,45,000	1,50,00,000
						Total 60 Incentive to Piggery Farmers:	55,45,000	55,45,000		55,45,000	55,45,000	1,50,00,000
						Total 70 Intensive Piggery Development:	55,45,000	55,45,000		55,45,000	55,45,000	1,50,00,000
						Total 105 Piggery Development:	55,45,000	55,45,000		55,45,000	55,45,000	1,50,00,000
107	73	44			21	1,50,000					1,50,000	20,00,000
						Total 21 :	1,50,000	1,50,000			1,50,000	20,00,000
						Total 44 Head Office Establishment:	1,50,000	1,50,000			1,50,000	20,00,000
					48		6,900			6,900	6,900	7,000
						Total 11 :	6,900	6,900		6,900	6,900	7,000
					13	3,160	16,716			16,716	19,876	20,000
						Total 13 :	3,160	16,716		16,716	19,876	20,000
						Total 48 South District:	3,160	23,616		23,616	26,776	27,000
						Total 73 Pasture Development:	1,53,160	23,616		23,616	1,76,776	20,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	107	Total 107 Fodder and Feed Development:			1,53,160	23,616			23,616	1,76,776	20,27,000
			Total 0 NULL:			11,46,57,792	1,01,66,657			1,01,66,657	12,48,24,449	17,22,41,000
			Total 2403 Animal Husbandry:			61,60,68,165	6,23,75,005			6,23,75,005	67,84,43,170	1,33,18,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	001	60	44	01				23,69,770	23,69,770	23,69,770	7,24,38,000	
									Total 1 :			23,69,770	7,24,38,000
									13			25,000	56,74,000
									Total 13 :			25,000	56,74,000
									Total 44 Head Office Establishment:			23,94,770	7,81,12,000
45				01		59,44,542				59,44,542		2,85,35,000	
									Total 1 :			59,44,542	2,85,35,000
									Total 45 East District:			59,44,542	2,85,35,000
49				01		2,09,58,504				2,09,58,504		3,14,75,000	
									Total 1 :			2,09,58,504	3,14,75,000
									11			20,000	20,000
									Total 11 :			20,000	20,000
									13			27,210	49,000
									Total 13 :			27,210	49,000
									14			1,99,259	2,00,000
									Total 14 :			1,99,259	2,00,000
									Total 49 Pakyong District:			2,11,84,973	3,17,44,000
									Total 60 Administration:			2,71,29,515	13,83,91,000
									Total 1 Direction and Administration:			2,71,29,515	13,83,91,000
101	61			44	01				27,05,658	27,05,658		8,68,45,000	
									Total 1 :			27,05,658	8,68,45,000
									02			8,91,640	1,23,55,000
									Total 2 :			8,91,640	1,23,55,000
									Total 44 Head Office Establishment:			8,91,640	9,92,00,000
45				01		72,98,676				72,98,676		3,97,26,000	
									Total 1 :			72,98,676	3,97,26,000
									Total 45 East District:			72,98,676	3,97,26,000
49				01		2,55,84,044				2,55,84,044		3,83,11,000	
									Total 1 :			2,55,84,044	3,83,11,000
									02			62,68,947	76,43,000
									Total 2 :			62,68,947	76,43,000
									11			10,000	10,000
									Total 11 :			10,000	10,000
									13			23,750	24,000
									Total 13 :			23,750	24,000
									Total 49 Pakyong District:			3,18,52,991	4,59,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	61	Total 61	Veterinary Hospitals & Dispensaries:	4,00,43,307	35,20,024			35,20,024	4,35,63,331	18,49,14,000
Total 101 Veterinary Services and Animal Health:						4,00,43,307	35,20,024			35,20,024	4,35,63,331	18,49,14,000
103	68	49	11				5,000			5,000	5,000	5,000
Total 11 :							5,000			5,000	5,000	5,000
13							10,000			10,000	10,000	10,000
Total 13 :							10,000			10,000	10,000	10,000
Total 49 Pakyong District:							15,000			15,000	15,000	15,000
Total 68 Intensive Poultry Development:							15,000			15,000	15,000	15,000
Total 103 Poultry Development:							15,000			15,000	15,000	15,000
104	69	49	11				3,000			3,000	3,000	3,000
Total 11 :							3,000			3,000	3,000	3,000
Total 49 Pakyong District:							3,000			3,000	3,000	3,000
Total 69 Extension of Sheep Breeding Centres:							3,000			3,000	3,000	3,000
Total 104 Sheep and Wool Development:							3,000			3,000	3,000	3,000
105	70	49	11				6,000			6,000	6,000	6,000
Total 11 :							6,000			6,000	6,000	6,000
Total 49 Pakyong District:							6,000			6,000	6,000	6,000
60	49						21,55,000			21,55,000	21,55,000	1,50,00,000
Total 49 :							21,55,000			21,55,000	21,55,000	1,50,00,000
Total 60 Incentive to Piggery Farmers:							21,55,000			21,55,000	21,55,000	1,50,00,000
Total 70 Intesive Piggery Development:							21,61,000			21,61,000	21,61,000	1,50,06,000
Total 105 Piggery Development:							21,61,000			21,61,000	21,61,000	1,50,06,000
107	73	44	21			6,99,999					6,99,999	20,00,000
Total 21 :						6,99,999					6,99,999	20,00,000
Total 44 Head Office Establishment:						6,99,999					6,99,999	20,00,000
49	11						5,000			5,000	5,000	5,000
Total 11 :							5,000			5,000	5,000	5,000
13							14,580			14,580	14,580	15,000
Total 13 :							14,580			14,580	14,580	15,000
Total 49 Pakyong District:							19,580			19,580	19,580	20,000
Total 73 Pasture Development:						6,99,999	19,580			19,580	7,19,579	20,20,000
Total 107 Fodder and Feed Development:						6,99,999	19,580			19,580	7,19,579	20,20,000
911	00	00	00			-	6,580				-	6,580
Total 0 NULL:						-	6,580				-	6,580
Total 0 NULL:						-	6,580				-	6,580

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	911	00	Total 0 NULL:		-	6,580				-	6,580
				Total 911 Deduct Recoveries of Overpayments:		-	6,580				-	6,580
				Total 0 NULL:		6,78,66,241	93,61,699			93,61,699	7,72,27,940	34,03,49,000
				Total 2403 Animal Husbandry:		61,60,68,165	6,23,75,005			6,23,75,005	67,84,43,170	1,33,18,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 0 Null												
2403	00	105	70	44	81							
Total 81 :												
Total 44 Head Office Establishment:												
Total 70 Intesive Piggery Development:												
Total 105 Piggery Development:												
Total 0 NULL:												
Total 2403 Animal Husbandry:						61,60,68,165	6,23,75,005			6,23,75,005	67,84,43,170	1,33,18,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	13	25,000					25,000	56,74,000
Total 13 :						25,000					25,000	56,74,000
Total 44 Head Office Establishment:						25,000					25,000	56,74,000
46				01		22,85,364					22,85,364	1,52,19,000
Total 1 :						22,85,364					22,85,364	1,52,19,000
Total 46 West District:						22,85,364					22,85,364	1,52,19,000
50				01		1,53,78,406					1,53,78,406	1,53,86,000
Total 1 :						1,53,78,406					1,53,78,406	1,53,86,000
				11			25,000			25,000	25,000	25,000
Total 11 :							25,000			25,000	25,000	25,000
				13		28,096	900			900	28,996	29,000
Total 13 :						28,096	900			900	28,996	29,000
				14		1,39,410	1,20,300			1,20,300	2,59,710	1,50,000
Total 14 :						1,39,410	1,20,300			1,20,300	2,59,710	1,50,000
Total 50 Soreng District:						1,55,45,912	1,46,200			1,46,200	1,56,92,112	1,55,90,000
Total 60 Administration:						1,78,56,276	1,46,200			1,46,200	1,80,02,476	3,64,83,000
Total 1 Direction and Administration:						1,78,56,276	1,46,200			1,46,200	1,80,02,476	3,64,83,000
101	61			44	49	1,09,602					1,09,602	22,96,000
Total 49 :						1,09,602					1,09,602	22,96,000
Total 44 Head Office Establishment:						1,09,602					1,09,602	22,96,000
46				01		55,48,824					55,48,824	2,79,58,000
Total 1 :						55,48,824					55,48,824	2,79,58,000
				02		8,33,005					8,33,005	1,17,17,000
Total 2 :						8,33,005					8,33,005	1,17,17,000
Total 46 West District:						63,81,829					63,81,829	3,96,75,000
50				01		2,74,83,745	1,46,957			1,46,957	2,76,30,702	3,74,40,000
Total 1 :						2,74,83,745	1,46,957			1,46,957	2,76,30,702	3,74,40,000
				02		84,76,441	9,49,900			9,49,900	94,26,341	94,37,000
Total 2 :						84,76,441	9,49,900			9,49,900	94,26,341	94,37,000
				11			10,000			10,000	10,000	10,000
Total 11 :							10,000			10,000	10,000	10,000
				13		16,500	7,480			7,480	23,980	24,000
Total 13 :						16,500	7,480			7,480	23,980	24,000
Total 50 Soreng District:						3,59,76,686	11,14,337			11,14,337	3,70,91,023	4,69,11,000
Total 61 Veterinary Hospitals & Dispensaries:						4,24,68,117	11,14,337			11,14,337	4,35,82,454	8,88,82,000
Total 101 Veterinary Services and Animal Health:						4,24,68,117	11,14,337			11,14,337	4,35,82,454	8,88,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	63	50	11		9,950			9,950	9,950	10,000
Total 11 :							9,950			9,950	9,950	10,000
13						14,720	280			280	15,000	15,000
Total 13 :						14,720	280			280	15,000	15,000
Total 50 Soreng District:						14,720	10,230			10,230	24,950	25,000
Total 63 Intensive Cattle Development:						14,720	10,230			10,230	24,950	25,000
Total 102 Cattle and Buffalo Development:						14,720	10,230			10,230	24,950	25,000
104	69	50	11				9,990			9,990	9,990	10,000
Total 11 :							9,990			9,990	9,990	10,000
Total 50 Soreng District:							9,990			9,990	9,990	10,000
Total 69 Extension of Sheep Breeding Centres:							9,990			9,990	9,990	10,000
Total 104 Sheep and Wool Development:							9,990			9,990	9,990	10,000
105	70	50	11				1,000			1,000	1,000	1,000
Total 11 :							1,000			1,000	1,000	1,000
Total 50 Soreng District:							1,000			1,000	1,000	1,000
60		49					15,95,000			15,95,000	15,95,000	1,50,00,000
Total 49 :							15,95,000			15,95,000	15,95,000	1,50,00,000
Total 60 Incentive to Piggery Farmers:							15,95,000			15,95,000	15,95,000	1,50,00,000
Total 70 Intensive Piggery Development:							15,96,000			15,96,000	15,96,000	1,50,01,000
Total 105 Piggery Development:							15,96,000			15,96,000	15,96,000	1,50,01,000
109	74	50	11				1,000			1,000	1,000	1,000
Total 11 :							1,000			1,000	1,000	1,000
Total 50 Soreng District:							1,000			1,000	1,000	1,000
Total 74 Farmer's Training and Extension Programme:							1,000			1,000	1,000	1,000
Total 109 Extension and Training:							1,000			1,000	1,000	1,000
Total 0 NULL:						6,03,39,113	28,77,757			28,77,757	6,32,16,870	14,04,02,000
Total 2403 Animal Husbandry:						61,60,68,165	6,23,75,005			6,23,75,005	67,84,43,170	1,33,18,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	06	00	88		1,15,00,000			1,15,00,000	1,15,00,000	1,15,00,000
						Total 88 NULL:	1,15,00,000			1,15,00,000	1,15,00,000	1,15,00,000
						Total 0 NULL:	1,15,00,000			1,15,00,000	1,15,00,000	1,15,00,000
						Total 6 National Plan for Dairy Development:	1,15,00,000			1,15,00,000	1,15,00,000	1,15,00,000
	07		60		40		4,00,000			4,00,000	4,00,000	4,00,000
						Total 40 :	4,00,000			4,00,000	4,00,000	4,00,000
						Total 60 Milk Man of the Year:	4,00,000			4,00,000	4,00,000	4,00,000
		61			49		12,50,00,000	7,00,00,000		7,00,00,000	19,50,00,000	12,50,00,000
						Total 49 :	12,50,00,000	7,00,00,000		7,00,00,000	19,50,00,000	12,50,00,000
						Total 61 Productive Incentive for Milk Production:	12,50,00,000	7,00,00,000		7,00,00,000	19,50,00,000	12,50,00,000
						Total 7 State Plan for Dairy Development:	12,50,00,000	7,04,00,000		7,04,00,000	19,54,00,000	12,54,00,000
						Total 102 Dairy Development Projects:	12,50,00,000	8,19,00,000		8,19,00,000	20,69,00,000	13,69,00,000
						Total 0 NULL:	12,50,00,000	8,19,00,000		8,19,00,000	20,69,00,000	13,69,00,000
						Total 2404 Dairy Development:	12,50,00,000	8,19,00,000		8,19,00,000	20,69,00,000	13,69,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2405	00	001	60	00	01			2,00,13,618	11,806	11,806	2,00,25,424	2,64,00,000	
				Total 1 NULL:				2,00,13,618	11,806	11,806	2,00,25,424	2,64,00,000	
				02				32,86,700	2,88,940	2,88,940	35,75,640	37,99,000	
				Total 2 NULL:				32,86,700	2,88,940	2,88,940	35,75,640	37,99,000	
				07				43,58,430			43,58,430	1,000	
				Total 7 NULL:				43,58,430			43,58,430	1,000	
				11					20,000	20,000	20,000	20,000	
				Total 11 NULL:					20,000	20,000	20,000	20,000	
				13				9,12,721	84,651	84,651	9,97,372	9,98,000	
				Total 13 NULL:				9,12,721	84,651	84,651	9,97,372	9,98,000	
				Total 0 NULL:				2,85,71,469	4,05,397	4,05,397	2,89,76,866	3,12,18,000	
				45		01	-	22,80,638			-	22,80,638	1,16,93,000
				Total 1 :			-	22,80,638			-	22,80,638	1,16,93,000
				07				22,80,638			22,80,638	1,000	
				Total 7 :				22,80,638			22,80,638	1,000	
				Total 45 East District:								1,16,94,000	
				Total 60 Establishment:				2,85,71,469	4,05,397	4,05,397	2,89,76,866	4,29,12,000	
				Total 1 Direction and Administration:				2,85,71,469	4,05,397	4,05,397	2,89,76,866	4,29,12,000	
101	81	00	84					75,00,000			75,00,000	75,00,000	
				Total 84 NULL:				75,00,000			75,00,000	75,00,000	
				Total 0 NULL:				75,00,000			75,00,000	75,00,000	
				Total 81 Blue Revolution - Integrated Development of Fisheries:				75,00,000			75,00,000	75,00,000	
				Total 101 Inland fisheries:				75,00,000			75,00,000	75,00,000	
				Total 0 NULL:				3,60,71,469	4,05,397	4,05,397	3,64,76,866	5,04,12,000	
				Total 2405 Fisheries:				14,42,50,620	11,11,38,490	11,11,38,490	25,53,89,110	18,52,31,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
					Total 83 NULL:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 0 NULL:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 81 Blue Revolution - Integrated Development of Fisheries:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 101 Inland fisheries:	6,79,11,000					6,79,11,000	2,35,00,000
	796	81	00		82		10,84,51,000			10,84,51,000	10,84,51,000	5,86,86,000
					Total 82 NULL:		10,84,51,000			10,84,51,000	10,84,51,000	5,86,86,000
					Total 0 NULL:		10,84,51,000			10,84,51,000	10,84,51,000	5,86,86,000
					Total 81 Blue Revolution Integrated Development of:		10,84,51,000			10,84,51,000	10,84,51,000	5,86,86,000
					Total 796 Tribal Areas Sub Plan:		10,84,51,000			10,84,51,000	10,84,51,000	5,86,86,000
					Total 0 NULL:	6,79,11,000	10,84,51,000			10,84,51,000	17,63,62,000	8,21,86,000
					Total 2405 Fisheries:	14,42,50,620	11,11,38,490			11,11,38,490	25,53,89,110	18,52,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	92,92,672					92,92,672	1,16,93,000
					Total 1 :	92,92,672					92,92,672	1,16,93,000
					02	9,74,150	89,900			89,900	10,64,050	10,82,000
					Total 2 :	9,74,150	89,900			89,900	10,64,050	10,82,000
					11	21,410	734			734	22,144	35,000
					Total 11 :	21,410	734			734	22,144	35,000
					13	1,52,401	70,599			70,599	2,23,000	2,23,000
					Total 13 :	1,52,401	70,599			70,599	2,23,000	2,23,000
					Total 45 East District:	1,04,40,633	1,61,233			1,61,233	1,06,01,866	1,30,33,000
					Total 60 Establishment:	1,04,40,633	1,61,233			1,61,233	1,06,01,866	1,30,33,000
					Total 1 Direction and Administration:	1,04,40,633	1,61,233			1,61,233	1,06,01,866	1,30,33,000
					Total 0 NULL:	1,04,40,633	1,61,233			1,61,233	1,06,01,866	1,30,33,000
					Total 2405 Fisheries:	14,42,50,620	11,11,38,490			11,11,38,490	25,53,89,110	18,52,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----											
2405	00	101	62	00	01	77,93,354	3,40,346		3,40,346	81,33,700	1,00,50,000
					Total 1 NULL:	77,93,354	3,40,346		3,40,346	81,33,700	1,00,50,000
				02		16,76,061	45,115		45,115	17,21,176	19,45,000
					Total 2 NULL:	16,76,061	45,115		45,115	17,21,176	19,45,000
				11		20,000				20,000	20,000
					Total 11 NULL:	20,000				20,000	20,000
				13		2,90,927				2,90,927	2,91,000
					Total 13 NULL:	2,90,927				2,90,927	2,91,000
					Total 0 NULL:	97,80,342	3,85,461		3,85,461	1,01,65,803	1,23,06,000
					Total 62 Carps and Cat Fish Seed Production:	97,80,342	3,85,461		3,85,461	1,01,65,803	1,23,06,000
					Total 101 Inland fisheries:	97,80,342	3,85,461		3,85,461	1,01,65,803	1,23,06,000
					Total 0 NULL:	97,80,342	3,85,461		3,85,461	1,01,65,803	1,23,06,000
					Total 2405 Fisheries:	14,42,50,620	11,11,38,490		11,11,38,490	25,53,89,110	18,52,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	47,38,341	6,20,421			6,20,421	53,58,762	73,99,000
					Total 1 NULL:	47,38,341	6,20,421			6,20,421	53,58,762	73,99,000
					02	14,35,900	1,29,800			1,29,800	15,65,700	16,82,000
					Total 2 NULL:	14,35,900	1,29,800			1,29,800	15,65,700	16,82,000
					07	15,17,436					15,17,436	1,000
					Total 7 NULL:	15,17,436					15,17,436	1,000
					11		19,000			19,000	19,000	19,000
					Total 11 NULL:		19,000			19,000	19,000	19,000
					13	72,341	37,415			37,415	1,09,756	1,10,000
					Total 13 NULL:	72,341	37,415			37,415	1,09,756	1,10,000
					Total 0 NULL:	77,64,018	8,06,636			8,06,636	85,70,654	92,11,000
					Total 61 Trout Fish Seed:	77,64,018	8,06,636			8,06,636	85,70,654	92,11,000
					Total 101 Inland fisheries:	77,64,018	8,06,636			8,06,636	85,70,654	92,11,000
					Total 0 NULL:	77,64,018	8,06,636			8,06,636	85,70,654	92,11,000
					Total 2405 Fisheries:	14,42,50,620	11,11,38,490			11,11,38,490	25,53,89,110	18,52,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	02	2,445					2,445	37,99,000
						Total 2 NULL:	2,445				2,445	37,99,000
					13	9,900					9,900	9,98,000
						Total 13 NULL:	9,900				9,900	9,98,000
						Total 0 NULL:	12,345				12,345	47,97,000
						Total 60 Establishment:	12,345				12,345	47,97,000
						Total 1 Direction and Administration:	12,345				12,345	47,97,000
101	63	00			01	61,08,594	950			950	61,09,544	72,93,000
						Total 1 NULL:	61,08,594	950		950	61,09,544	72,93,000
					02	4,02,895	46,925			46,925	4,49,820	4,50,000
						Total 2 NULL:	4,02,895	46,925		46,925	4,49,820	4,50,000
					11	22,000					22,000	22,000
						Total 11 NULL:	22,000				22,000	22,000
					13	3,75,580	67,480			67,480	4,43,060	4,53,000
						Total 13 NULL:	3,75,580	67,480		67,480	4,43,060	4,53,000
						Total 0 NULL:	69,09,069	1,15,355		1,15,355	70,24,424	82,18,000
						Total 63 Conservation of Reverine Fisheries:	69,09,069	1,15,355		1,15,355	70,24,424	82,18,000
						Total 101 Inland fisheries:	69,09,069	1,15,355		1,15,355	70,24,424	82,18,000
						Total 0 NULL:	69,21,414	1,15,355		1,15,355	70,36,769	1,30,15,000
						Total 2405 Fisheries:	14,42,50,620	11,11,38,490		11,11,38,490	25,53,89,110	18,52,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	23,17,984					23,17,984	24,88,000
					Total 1 :	23,17,984					23,17,984	24,88,000
					02	3,12,525	36,725			36,725	3,49,250	3,33,000
					Total 2 :	3,12,525	36,725			36,725	3,49,250	3,33,000
					11	31,600	18,400			18,400	50,000	50,000
					Total 11 :	31,600	18,400			18,400	50,000	50,000
					13	4,36,663	1,15,677			1,15,677	5,52,340	4,99,000
					Total 13 :	4,36,663	1,15,677			1,15,677	5,52,340	4,99,000
					Total 49 Pakyong:	30,98,772	1,70,802			1,70,802	32,69,574	33,70,000
					Total 60 Establishment:	30,98,772	1,70,802			1,70,802	32,69,574	33,70,000
					Total 1 Direction and Administration:	30,98,772	1,70,802			1,70,802	32,69,574	33,70,000
					Total 0 NULL:	30,98,772	1,70,802			1,70,802	32,69,574	33,70,000
					Total 2405 Fisheries:	14,42,50,620	11,11,38,490			11,11,38,490	25,53,89,110	18,52,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01	15,32,696	4,60,569			4,60,569	19,93,265	10,32,000
					Total 1 :	15,32,696	4,60,569			4,60,569	19,93,265	10,32,000
					02	3,35,990	27,725			27,725	3,63,715	1,17,000
					Total 2 :	3,35,990	27,725			27,725	3,63,715	1,17,000
					11	50,000					50,000	50,000
					Total 11 :	50,000					50,000	50,000
					13	3,44,286	1,54,312			1,54,312	4,98,598	4,99,000
					Total 13 :	3,44,286	1,54,312			1,54,312	4,98,598	4,99,000
					Total 50 Soreng:	22,62,972	6,42,606			6,42,606	29,05,578	16,98,000
					Total 62 Carps and Cat Fish Seed Production:	22,62,972	6,42,606			6,42,606	29,05,578	16,98,000
					Total 101 Inland fisheries:	22,62,972	6,42,606			6,42,606	29,05,578	16,98,000
					Total 0 NULL:	22,62,972	6,42,606			6,42,606	29,05,578	16,98,000
					Total 2405 Fisheries:	14,42,50,620	11,11,38,490			11,11,38,490	25,53,89,110	18,52,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	16,96,13,977	29,97,766	-	1,21,715	28,76,051	17,24,90,028	18,18,15,000
					Total 1 :	16,96,13,977	29,97,766	-	1,21,715	28,76,051	17,24,90,028	18,18,15,000
					02	67,92,867	6,63,700			6,63,700	74,56,567	79,53,000
					Total 2 :	67,92,867	6,63,700			6,63,700	74,56,567	79,53,000
					09		6,06,000			6,06,000	6,06,000	30,00,000
					Total 9 :		6,06,000			6,06,000	6,06,000	30,00,000
					11	4,13,030	56,800			56,800	4,69,830	4,70,000
					Total 11 :	4,13,030	56,800			56,800	4,69,830	4,70,000
					13	25,98,311	1,24,85,554			1,24,85,554	1,50,83,865	1,51,59,000
					Total 13 :	25,98,311	1,24,85,554			1,24,85,554	1,50,83,865	1,51,59,000
					16		2,25,000			2,25,000	2,25,000	1,000
					Total 16 :		2,25,000			2,25,000	2,25,000	1,000
					21	1,85,778	23,50,124			23,50,124	25,35,902	33,00,000
					Total 21 :	1,85,778	23,50,124			23,50,124	25,35,902	33,00,000
					49	1,95,74,279	4,73,964		1,21,715	5,95,679	2,01,69,958	2,11,00,000
					Total 49 :	1,95,74,279	4,73,964		1,21,715	5,95,679	2,01,69,958	2,11,00,000
					Total 60 Principal Chief Conservator of Forest:	19,91,78,242	1,98,58,908			1,98,58,908	21,90,37,150	23,27,98,000
					Total 0 NULL:	19,91,78,242	1,98,58,908			1,98,58,908	21,90,37,150	23,27,98,000
					Total 1 Direction and Administration:	19,91,78,242	1,98,58,908			1,98,58,908	21,90,37,150	23,27,98,000
004	60	00	01			1,50,07,819	1,96,177			1,96,177	1,52,03,996	1,58,10,000
					Total 1 NULL:	1,50,07,819	1,96,177			1,96,177	1,52,03,996	1,58,10,000
					Total 0 NULL:	1,50,07,819	1,96,177			1,96,177	1,52,03,996	1,58,10,000
					Total 60 Establishment:	1,50,07,819	1,96,177			1,96,177	1,52,03,996	1,58,10,000
					Total 4 Research:	1,50,07,819	1,96,177			1,96,177	1,52,03,996	1,58,10,000
005	63	00	01			78,92,646	7,17,264			7,17,264	86,09,910	98,39,000
					Total 1 NULL:	78,92,646	7,17,264			7,17,264	86,09,910	98,39,000
					02	1,02,510	10,385			10,385	1,12,895	1,22,000
					Total 2 NULL:	1,02,510	10,385			10,385	1,12,895	1,22,000
					11		41,915			41,915	41,915	42,000
					Total 11 NULL:		41,915			41,915	41,915	42,000
					13		23,800			23,800	23,800	24,000
					Total 13 NULL:		23,800			23,800	23,800	24,000
					Total 0 NULL:	79,95,156	7,93,364			7,93,364	87,88,520	1,00,27,000
					Total 63 Demarcation Survey:	79,95,156	7,93,364			7,93,364	87,88,520	1,00,27,000
64	00	01				3,17,74,838	1,25,000			1,25,000	3,18,99,838	3,52,91,000
					Total 1 NULL:	3,17,74,838	1,25,000			1,25,000	3,18,99,838	3,52,91,000
					02							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	005	64	00		4,80,368					4,80,368	5,14,000
					Total 2 NULL:	4,80,368					4,80,368	5,14,000
				11		20,400	12,132			12,132	32,532	42,000
					Total 11 NULL:	20,400	12,132			12,132	32,532	42,000
				13		18,380					18,380	37,000
					Total 13 NULL:	18,380					18,380	37,000
					Total 0 NULL:	3,22,93,986	1,37,132			1,37,132	3,24,31,118	3,58,84,000
					Total 64 Working Plan Survey:	3,22,93,986	1,37,132			1,37,132	3,24,31,118	3,58,84,000
					Total 5 Survey and Utilization of Forest Resources:	4,02,89,142	9,30,496			9,30,496	4,12,19,638	4,59,11,000
013	65	00	01			65,64,818	3,07,186			3,07,186	68,72,004	77,66,000
					Total 1 NULL:	65,64,818	3,07,186			3,07,186	68,72,004	77,66,000
					Total 0 NULL:	65,64,818	3,07,186			3,07,186	68,72,004	77,66,000
					Total 65 Planning and Statistical Cell:	65,64,818	3,07,186			3,07,186	68,72,004	77,66,000
					Total 13 Statistics:	65,64,818	3,07,186			3,07,186	68,72,004	77,66,000
101	66	44	72			17,66,25,000	4,50,00,000			4,50,00,000	22,16,25,000	20,00,00,000
					Total 72 :	17,66,25,000	4,50,00,000			4,50,00,000	22,16,25,000	20,00,00,000
				73		7,94,00,000					7,94,00,000	7,94,00,000
					Total 73 :	7,94,00,000					7,94,00,000	7,94,00,000
					Total 44 Head Office Establishment:	25,60,25,000	4,50,00,000			4,50,00,000	30,10,25,000	27,94,00,000
					Total 66 Forest Protection Schemes:	25,60,25,000	4,50,00,000			4,50,00,000	30,10,25,000	27,94,00,000
68	00	01				36,43,061					36,43,061	49,09,000
					Total 1 NULL:	36,43,061					36,43,061	49,09,000
					Total 0 NULL:	36,43,061					36,43,061	49,09,000
					Total 68 Directorate of Eco-Tourism:	36,43,061					36,43,061	49,09,000
					Total 101 Forest Conservation, Development and Regeneration:	25,96,68,061	4,50,00,000			4,50,00,000	30,46,68,061	28,43,09,000
102	70	61	01			1,03,27,185	83,932			83,932	1,04,11,117	1,16,20,000
					Total 1 :	1,03,27,185	83,932			83,932	1,04,11,117	1,16,20,000
					Total 61 Sericulture:	1,03,27,185	83,932			83,932	1,04,11,117	1,16,20,000
					Total 70 Farm Forestry:	1,03,27,185	83,932			83,932	1,04,11,117	1,16,20,000
					Total 102 Social and Farm Forestry:	1,03,27,185	83,932			83,932	1,04,11,117	1,16,20,000
					Total 1 Forestry:	53,10,35,267	6,63,76,699			6,63,76,699	59,74,11,966	59,82,14,000
02	110	00	38	01		1,01,84,469					1,01,84,469	1,25,18,000
					Total 1 :	1,01,84,469					1,01,84,469	1,25,18,000
					Total 38 Chief Wild Life Warden Establishment:	1,01,84,469					1,01,84,469	1,25,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	02	110	00	45	01	-	1,00,000	-	1,00,000	4,56,40,000	
					Total 1 :	-	1,00,000	-	1,00,000	4,56,40,000	
					Total 45 East District:	-	1,00,000	-	1,00,000	4,56,40,000	
					66	01	2,91,50,218	25,52,652	25,52,652	3,17,02,870	3,31,47,000
					Total 1 :		2,91,50,218	25,52,652	25,52,652	3,17,02,870	3,31,47,000
					02		5,36,250	68,250	68,250	6,04,500	6,34,000
					Total 2 :		5,36,250	68,250	68,250	6,04,500	6,34,000
					11		20,729			20,729	42,000
					Total 11 :		20,729		20,729	42,000	
					13		31,840	41,138	41,138	72,978	73,000
					Total 13 :		31,840	41,138	41,138	72,978	73,000
					Total 66 Khanchendzonga National Park:		2,97,39,037	26,62,040	26,62,040	3,24,01,077	3,38,96,000
					Total 0 NULL:		3,98,23,506	26,62,040	26,62,040	4,24,85,546	9,20,54,000
					Total 110 Wild Life Preservation:		3,98,23,506	26,62,040	26,62,040	4,24,85,546	9,20,54,000
111	61	00	01			1,14,23,081	21,12,266	21,12,266	1,35,35,347	1,63,83,000	
					Total 1 NULL:		1,14,23,081	21,12,266	21,12,266	1,35,35,347	1,63,83,000
					02		7,00,000	70,000	70,000	7,70,000	8,40,000
					Total 2 NULL:		7,00,000	70,000	70,000	7,70,000	8,40,000
					11			42,000	42,000	42,000	42,000
					Total 11 NULL:			42,000	42,000	42,000	42,000
					13		26,940	78,910	78,910	1,05,850	1,06,000
					Total 13 NULL:		26,940	78,910	78,910	1,05,850	1,06,000
					21			74,99,990	74,99,990	74,99,990	75,00,000
					Total 21 NULL:			74,99,990	74,99,990	74,99,990	75,00,000
					Total 0 NULL:		1,21,50,021	98,03,166	98,03,166	2,19,53,187	2,48,71,000
					Total 61 Development of Himalayan Zoological Park:		1,21,50,021	98,03,166	98,03,166	2,19,53,187	2,48,71,000
					Total 111 Zoological Park:		1,21,50,021	98,03,166	98,03,166	2,19,53,187	2,48,71,000
					Total 2 Environmental Forestry and Wild Life:		5,19,73,527	1,24,65,206	1,24,65,206	6,44,38,733	11,69,25,000
04	103	01	23	45		35,00,00,000	3,28,71,000	3,28,71,000	38,28,71,000	35,00,00,000	
					Total 45 :		35,00,00,000	3,28,71,000	3,28,71,000	38,28,71,000	35,00,00,000
					71			8,74,09,000	8,74,09,000	7,00,00,000	
					Total 71 :			8,74,09,000	8,74,09,000	7,00,00,000	
					72			11,19,71,000	11,19,71,000	12,00,00,000	
					Total 72 :			11,19,71,000	11,19,71,000	12,00,00,000	
					73			3,14,06,000	3,14,06,000	6,20,00,000	
					Total 73 :			3,14,06,000	3,14,06,000	6,20,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	04	103	01	23	74		15,08,00,000			15,08,00,000	15,08,00,000	64,00,00,000
					Total 74 :		15,08,00,000			15,08,00,000	15,08,00,000	64,00,00,000
					75		3,50,43,000			3,50,43,000	3,50,43,000	80,00,000
					Total 75 :		3,50,43,000			3,50,43,000	3,50,43,000	80,00,000
					Total 23 Sikkim:	35,00,00,000	44,95,00,000			44,95,00,000	79,95,00,000	1,25,00,00,000
					Total 1 State Authority:	35,00,00,000	44,95,00,000			44,95,00,000	79,95,00,000	1,25,00,00,000
					Total 103 State Compensatory Afforestation (SCA):	35,00,00,000	44,95,00,000			44,95,00,000	79,95,00,000	1,25,00,00,000
					Total 4 Afforestation and Ecology Development:	35,00,00,000	44,95,00,000			44,95,00,000	79,95,00,000	1,25,00,00,000
					Total 2406 Forestry and Wild Life:	1,51,57,59,095	53,27,31,874	-	5,217	53,27,26,657	2,04,84,85,752	2,94,53,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
2406	02	110	13	39	71				9,06,048	9,06,048	1,00,00,000	
					Total 71 :				9,06,048	9,06,048	1,00,00,000	
					Total 39 SECURE Himalayas:				9,06,048	9,06,048	1,00,00,000	
					Total 13 Integrated Development of Wild Life Habitats:				9,06,048	9,06,048	1,00,00,000	
					Total 110 Wild Life Preservation:				9,06,048	9,06,048	1,00,00,000	
					Total 2 Environmental Forestry and Wild Life:				9,06,048	9,06,048	1,00,00,000	
					Total 2406 Forestry and Wild Life:	1,51,57,59,095	53,27,31,874	-	5,217	53,27,26,657	2,04,84,85,752	2,94,53,82,000
Grant : 44 Governor												
Parameter : 3 Charged												
2406	02	112	45	60	29				12,66,806	7,07,192	20,00,000	
					Total 29 :				12,66,806	7,07,192	20,00,000	
					Total 60 Maintenance of Garden at Raj Bhawan:				12,66,806	7,07,192	20,00,000	
					Total 45 East Sikkim:				12,66,806	7,07,192	20,00,000	
					Total 112 Public Gardens:				12,66,806	7,07,192	20,00,000	
					Total 2 Environmental Forestry and Wild Life:				12,66,806	7,07,192	20,00,000	
					Total 2406 Forestry and Wild Life:	1,51,57,59,095	53,27,31,874	-	5,217	53,27,26,657	2,04,84,85,752	2,94,53,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	45	01	6,40,70,313	92,275		92,275	6,41,62,588	8,40,26,000
					Total 1 :	6,40,70,313	92,275		92,275	6,41,62,588	8,40,26,000
					07	1,67,47,320				1,67,47,320	1,000
					Total 7 :	1,67,47,320				1,67,47,320	1,000
					11	53,393	1,12,607		1,12,607	1,66,000	1,66,000
					Total 11 :	53,393	1,12,607		1,12,607	1,66,000	1,66,000
					13	1,29,744				1,29,744	1,31,000
					Total 13 :	1,29,744				1,29,744	1,31,000
					Total 45 East District:	8,10,00,770	2,04,882		2,04,882	8,12,05,652	8,43,24,000
	49				01	2,920				2,920	6,65,31,000
					Total 1 :	2,920				2,920	6,65,31,000
					Total 49 Pakyong District:	2,920				2,920	6,65,31,000
					Total 0 NULL:	8,10,03,690	2,04,882		2,04,882	8,12,08,572	15,08,55,000
					Total 1 Direction and Administration:	8,10,03,690	2,04,882		2,04,882	8,12,08,572	15,08,55,000
102	69		45		01	1,87,63,298	19,452		19,452	1,87,82,750	2,31,47,000
					Total 1 :	1,87,63,298	19,452		19,452	1,87,82,750	2,31,47,000
					02	99,000	9,000		9,000	1,08,000	1,08,000
					Total 2 :	99,000	9,000		9,000	1,08,000	1,08,000
					07	39,50,847				39,50,847	1,000
					Total 7 :	39,50,847				39,50,847	1,000
					11		74,980		74,980	74,980	75,000
					Total 11 :		74,980		74,980	74,980	75,000
					13	88,247	10,753		10,753	99,000	99,000
					Total 13 :	88,247	10,753		10,753	99,000	99,000
					Total 45 East District:	2,29,01,392	1,14,185		1,14,185	2,30,15,577	2,34,30,000
					Total 69 Social Forestry:	2,29,01,392	1,14,185		1,14,185	2,30,15,577	2,34,30,000
					Total 102 Social and Farm Forestry:	2,29,01,392	1,14,185		1,14,185	2,30,15,577	2,34,30,000
105	73		45		01	1,53,32,013	2,19,749		2,19,749	1,55,51,762	1,76,62,000
					Total 1 :	1,53,32,013	2,19,749		2,19,749	1,55,51,762	1,76,62,000
					11	7,928	46,050		46,050	53,978	54,000
					Total 11 :	7,928	46,050		46,050	53,978	54,000
					49		64,212		64,212	64,212	14,29,000
					Total 49 :		64,212		64,212	64,212	14,29,000
					Total 45 East District:	1,53,39,941	3,30,011		3,30,011	1,56,69,952	1,91,45,000
					Total 73 Utilisation Circle:	1,53,39,941	3,30,011		3,30,011	1,56,69,952	1,91,45,000
					Total 105 Forest Produce:	1,53,39,941	3,30,011		3,30,011	1,56,69,952	1,91,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	911	00	00			-	5,217	-	5,217	5,217
Total 0 NULL:							-	5,217	-	5,217	5,217
Total 0 NULL:							-	5,217	-	5,217	5,217
Total 0 NULL:							-	5,217	-	5,217	5,217
Total 911 Deduct Recoveries of Overpayments:							-	5,217	-	5,217	5,217
Total 1 Forestry:					11,92,45,023	6,49,078	-	5,217	6,43,861	11,98,88,884	19,34,30,000
02	110	00	45	01	4,46,06,099	24,936			24,936	4,46,31,035	4,56,40,000
Total 1 :					4,46,06,099	24,936			24,936	4,46,31,035	4,56,40,000
02					1,08,000	9,000			9,000	1,17,000	11,99,000
Total 2 :					1,08,000	9,000			9,000	1,17,000	11,99,000
11					6,338	40,700			40,700	47,038	83,000
Total 11 :					6,338	40,700			40,700	47,038	83,000
13					18,000	53,999			53,999	71,999	73,000
Total 13 :					18,000	53,999			53,999	71,999	73,000
Total 45 East District:					4,47,38,437	1,28,635			1,28,635	4,48,67,072	4,69,95,000
Total 0 NULL:					4,47,38,437	1,28,635			1,28,635	4,48,67,072	4,69,95,000
Total 110 Wild Life Preservation:					4,47,38,437	1,28,635			1,28,635	4,48,67,072	4,69,95,000
112	00	45	01		5,35,30,032	18,480			18,480	5,35,48,512	5,66,92,000
Total 1 :					5,35,30,032	18,480			18,480	5,35,48,512	5,66,92,000
02					81,000					81,000	32,90,000
Total 2 :					81,000					81,000	32,90,000
11						29,000			29,000	29,000	29,000
Total 11 :						29,000			29,000	29,000	29,000
Total 45 East District:					5,36,11,032	47,480			47,480	5,36,58,512	6,00,11,000
Total 0 NULL:					5,36,11,032	47,480			47,480	5,36,58,512	6,00,11,000
Total 112 Public Gardens:					5,36,11,032	47,480			47,480	5,36,58,512	6,00,11,000
Total 2 Environmental Forestry and Wild Life:					9,83,49,469	1,76,115			1,76,115	9,85,25,584	10,70,06,000
Total 2406 Forestry and Wild Life:					1,51,57,59,095	53,27,31,874	-	5,217	53,27,26,657	2,04,84,85,752	2,94,53,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	46	01	8,62,23,877	1,00,000		1,00,000	8,63,23,877	9,15,07,000
Total 1 :						8,62,23,877	1,00,000		1,00,000	8,63,23,877	9,15,07,000
11						32,645	1,17,300		1,17,300	1,49,945	1,50,000
Total 11 :						32,645	1,17,300		1,17,300	1,49,945	1,50,000
13						60,243	85,221		85,221	1,45,464	1,50,000
Total 13 :						60,243	85,221		85,221	1,45,464	1,50,000
Total 46 West District:						8,63,16,765	3,02,521		3,02,521	8,66,19,286	9,18,07,000
60	01						8,21,999		8,21,999	8,21,999	18,18,15,000
Total 1 :							8,21,999		8,21,999	8,21,999	18,18,15,000
Total 60 Principal Chief Conservator of Forest:							8,21,999		8,21,999	8,21,999	18,18,15,000
Total 0 NULL:						8,63,16,765	11,24,520		11,24,520	8,74,41,285	27,36,22,000
Total 1 Direction and Administration:						8,63,16,765	11,24,520		11,24,520	8,74,41,285	27,36,22,000
102	69	46	01			1,15,95,454				1,15,95,454	1,16,00,000
Total 1 :						1,15,95,454				1,15,95,454	1,16,00,000
11						28,850	13,145		13,145	41,995	42,000
Total 11 :						28,850	13,145		13,145	41,995	42,000
13						87,128	6,870		6,870	93,998	94,000
Total 13 :						87,128	6,870		6,870	93,998	94,000
Total 46 West District:						1,17,11,432	20,015		20,015	1,17,31,447	1,17,36,000
Total 69 Social Forestry:						1,17,11,432	20,015		20,015	1,17,31,447	1,17,36,000
Total 102 Social and Farm Forestry:						1,17,11,432	20,015		20,015	1,17,31,447	1,17,36,000
Total 1 Forestry:						9,80,28,197	11,44,535		11,44,535	9,91,72,732	28,53,58,000
02	110	00	46	01		2,32,19,381				2,32,19,381	2,45,91,000
Total 1 :						2,32,19,381				2,32,19,381	2,45,91,000
11							83,000		83,000	83,000	83,000
Total 11 :							83,000		83,000	83,000	83,000
13						7,240	65,744		65,744	72,984	73,000
Total 13 :						7,240	65,744		65,744	72,984	73,000
Total 46 West District:						2,32,26,621	1,48,744		1,48,744	2,33,75,365	2,47,47,000
Total 0 NULL:						2,32,26,621	1,48,744		1,48,744	2,33,75,365	2,47,47,000
Total 110 Wild Life Preservation:						2,32,26,621	1,48,744		1,48,744	2,33,75,365	2,47,47,000
Total 2 Environmental Forestry and Wild Life:						2,32,26,621	1,48,744		1,48,744	2,33,75,365	2,47,47,000
Total 2406 Forestry and Wild Life:						1,51,57,59,095	53,27,31,874	- 5,217	53,27,26,657	2,04,84,85,752	2,94,53,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00 47 01	3,69,18,759					3,69,18,759	5,20,86,000
Total 1 :				3,69,18,759					3,69,18,759	5,20,86,000
02				5,25,925	1,69,200			1,69,200	6,95,125	9,30,000
Total 2 :				5,25,925	1,69,200			1,69,200	6,95,125	9,30,000
07				96,91,348					96,91,348	1,000
Total 7 :				96,91,348					96,91,348	1,000
11					1,60,835			1,60,835	1,60,835	1,61,000
Total 11 :					1,60,835			1,60,835	1,60,835	1,61,000
13				31,650	91,255			91,255	1,22,905	1,23,000
Total 13 :				31,650	91,255			91,255	1,22,905	1,23,000
27					29,380			29,380	29,380	30,000
Total 27 :					29,380			29,380	29,380	30,000
Total 47 North District:				4,71,67,682	4,50,670			4,50,670	4,76,18,352	5,33,31,000
Total 0 NULL:				4,71,67,682	4,50,670			4,50,670	4,76,18,352	5,33,31,000
Total 1 Direction and Administration:				4,71,67,682	4,50,670			4,50,670	4,76,18,352	5,33,31,000
101	66	47	02	13,06,008	2,51,812			2,51,812	15,57,820	15,58,000
Total 2 :				13,06,008	2,51,812			2,51,812	15,57,820	15,58,000
Total 47 North District:				13,06,008	2,51,812			2,51,812	15,57,820	15,58,000
Total 66 Forest Protection Schemes:				13,06,008	2,51,812			2,51,812	15,57,820	15,58,000
Total 101 Forest Conservation, Development and Regeneration:				13,06,008	2,51,812			2,51,812	15,57,820	15,58,000
102	69	47	01	98,31,289					98,31,289	1,01,15,000
Total 1 :				98,31,289					98,31,289	1,01,15,000
11				14,300	27,600			27,600	41,900	42,000
Total 11 :				14,300	27,600			27,600	41,900	42,000
13				38,091	55,900			55,900	93,991	94,000
Total 13 :				38,091	55,900			55,900	93,991	94,000
Total 47 North District:				98,83,680	83,500			83,500	99,67,180	1,02,51,000
Total 69 Social Forestry:				98,83,680	83,500			83,500	99,67,180	1,02,51,000
70	47	02		9,57,600					9,57,600	10,02,000
Total 2 :				9,57,600					9,57,600	10,02,000
Total 47 North District:				9,57,600					9,57,600	10,02,000
Total 70 Farm Forestry:				9,57,600					9,57,600	10,02,000
71	47	02		1,63,930					1,63,930	1,64,000
Total 2 :				1,63,930					1,63,930	1,64,000
Total 47 North District:				1,63,930					1,63,930	1,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	102	71	Total 71 Plantation Scheme:		1,63,930					1,63,930	1,64,000
				Total 102 Social and Farm Forestry:		1,10,05,210	83,500			83,500	1,10,88,710	1,14,17,000
				Total 1 Forestry:		5,94,78,900	7,85,982			7,85,982	6,02,64,882	6,63,06,000
	02	110	00	47	01	1,07,11,538	5,340			5,340	1,07,16,878	1,22,30,000
				Total 1 :		1,07,11,538	5,340			5,340	1,07,16,878	1,22,30,000
				02		3,64,295	31,465			31,465	3,95,760	3,96,000
				Total 2 :		3,64,295	31,465			31,465	3,95,760	3,96,000
				11		19,750	63,200			63,200	82,950	83,000
				Total 11 :		19,750	63,200			63,200	82,950	83,000
				13		17,998	54,995			54,995	72,993	73,000
				Total 13 :		17,998	54,995			54,995	72,993	73,000
				Total 47 North District:		1,11,13,581	1,55,000			1,55,000	1,12,68,581	1,27,82,000
				Total 0 NULL:		1,11,13,581	1,55,000			1,55,000	1,12,68,581	1,27,82,000
				Total 110 Wild Life Preservation:		1,11,13,581	1,55,000			1,55,000	1,12,68,581	1,27,82,000
				Total 2 Environmental Forestry and Wild Life:		1,11,13,581	1,55,000			1,55,000	1,12,68,581	1,27,82,000
				Total 2406 Forestry and Wild Life:		1,51,57,59,095	53,27,31,874	-	5,217	53,27,26,657	2,04,84,85,752	2,94,53,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	8,28,20,912	79,980			79,980	8,29,00,892	8,86,74,000
Total 1 :						8,28,20,912	79,980			79,980	8,29,00,892	8,86,74,000
02						1,68,525	78,425			78,425	2,46,950	8,26,000
Total 2 :						1,68,525	78,425			78,425	2,46,950	8,26,000
11						2,06,990					2,06,990	2,07,000
Total 11 :						2,06,990					2,06,990	2,07,000
13						1,12,811	88,158			88,158	2,00,969	1,23,000
Total 13 :						1,12,811	88,158			88,158	2,00,969	1,23,000
Total 48 South District:						8,33,09,238	2,46,563			2,46,563	8,35,55,801	8,98,30,000
Total 0 NULL:						8,33,09,238	2,46,563			2,46,563	8,35,55,801	8,98,30,000
Total 1 Direction and Administration:						8,33,09,238	2,46,563			2,46,563	8,35,55,801	8,98,30,000
102	69	48	01			87,63,458					87,63,458	88,75,000
Total 1 :						87,63,458					87,63,458	88,75,000
11						41,800					41,800	42,000
Total 11 :						41,800					41,800	42,000
13						86,240	7,760			7,760	94,000	94,000
Total 13 :						86,240	7,760			7,760	94,000	94,000
Total 48 South District:						88,91,498	7,760			7,760	88,99,258	90,11,000
Total 69 Social Forestry:						88,91,498	7,760			7,760	88,99,258	90,11,000
Total 102 Social and Farm Forestry:						88,91,498	7,760			7,760	88,99,258	90,11,000
Total 1 Forestry:						9,22,00,736	2,54,323			2,54,323	9,24,55,059	9,88,41,000
02	110	00	48	01		1,81,69,654					1,81,69,654	1,94,84,000
Total 1 :						1,81,69,654					1,81,69,654	1,94,84,000
02						42,000					42,000	5,81,000
Total 2 :						42,000					42,000	5,81,000
11						65,975					65,975	66,000
Total 11 :						65,975					65,975	66,000
13						59,482	1,500			1,500	60,982	61,000
Total 13 :						59,482	1,500			1,500	60,982	61,000
Total 48 South District:						1,83,37,111	1,500			1,500	1,83,38,611	2,01,92,000
Total 0 NULL:						1,83,37,111	1,500			1,500	1,83,38,611	2,01,92,000
Total 110 Wild Life Preservation:						1,83,37,111	1,500			1,500	1,83,38,611	2,01,92,000
Total 2 Environmental Forestry and Wild Life:						1,83,37,111	1,500			1,500	1,83,38,611	2,01,92,000
Total 2406 Forestry and Wild Life:						1,51,57,59,095	53,27,31,874	-	5,217	53,27,26,657	2,04,84,85,752	2,94,53,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted										
2406	01	001	00	49	01					
									5,94,82,810	6,65,31,000
									Total 1 :	5,94,82,810
									10,28,684	12,79,000
									Total 2 :	10,28,684
									1,06,450	1,31,000
									Total 11 :	1,06,450
									1,03,000	1,03,000
									Total 13 :	1,03,000
									30,000	30,000
									Total 27 :	30,000
									Total 49 Pakyong District:	6,06,17,944
									Total 0 NULL:	6,06,17,944
									Total 1 Direction and Administration:	6,06,17,944
									Total 1 Forestry:	6,06,17,944
									Total 2406 Forestry and Wild Life:	1,51,57,59,095
										53,27,31,874
										- 5,217
										53,27,26,657
										2,04,84,85,752
										2,94,53,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2406	01	001	00	46	01	-	20,135				-	20,135	9,15,07,000
Total 1 :						-	20,135				-	20,135	9,15,07,000
Total 46 West District:						-	20,135				-	20,135	9,15,07,000
Total 0 NULL:						-	20,135				-	20,135	9,15,07,000
Total 1 Direction and Administration:						-	20,135				-	20,135	9,15,07,000
Total 1 Forestry:						-	20,135				-	20,135	9,15,07,000
Total 2406 Forestry and Wild Life:						1,51,57,59,095	53,27,31,874	-	5,217	53,27,26,657	2,04,84,85,752	2,94,53,82,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	36	10,95,00,000					10,95,00,000	10,95,00,000
Total 36 NULL:						10,95,00,000					10,95,00,000	10,95,00,000
Total 0 NULL:						10,95,00,000					10,95,00,000	10,95,00,000
Total 60 Sikkim Tea Board:						10,95,00,000					10,95,00,000	10,95,00,000
Total 800 Other expenditure:						10,95,00,000					10,95,00,000	10,95,00,000
Total 1 Tea:						10,95,00,000					10,95,00,000	10,95,00,000
Total 2407 Plantations:						10,96,01,059	48,941			48,941	10,96,50,000	10,96,50,000
Grant : 44 Governor Parameter : 3 Charged												
2407	01	800	61	00	49	1,01,059	48,941			48,941	1,50,000	1,50,000
Total 49 NULL:						1,01,059	48,941			48,941	1,50,000	1,50,000
Total 0 NULL:						1,01,059	48,941			48,941	1,50,000	1,50,000
Total 61 Tea Garden:						1,01,059	48,941			48,941	1,50,000	1,50,000
Total 800 Other expenditure:						1,01,059	48,941			48,941	1,50,000	1,50,000
Total 1 Tea:						1,01,059	48,941			48,941	1,50,000	1,50,000
Total 2407 Plantations:						10,96,01,059	48,941			48,941	10,96,50,000	10,96,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	6,21,32,895	1,88,351			1,88,351	6,23,21,246	6,68,24,000
					Total 1 :	6,21,32,895	1,88,351			1,88,351	6,23,21,246	6,68,24,000
					02	87,00,206					87,00,206	94,58,000
					Total 2 :	87,00,206					87,00,206	94,58,000
					11	1,14,773	91,962			91,962	2,06,735	2,40,000
					Total 11 :	1,14,773	91,962			91,962	2,06,735	2,40,000
					13	7,73,520	1,30,762			1,30,762	9,04,282	16,98,000
					Total 13 :	7,73,520	1,30,762			1,30,762	9,04,282	16,98,000
					14	2,77,800	55,560			55,560	3,33,360	8,28,000
					Total 14 :	2,77,800	55,560			55,560	3,33,360	8,28,000
					24	3,49,269					3,49,269	1,000
					Total 24 :	3,49,269					3,49,269	1,000
					26	11,109					11,109	1,000
					Total 26 :	11,109					11,109	1,000
					27		37,95,645			37,95,645	37,95,645	38,00,000
					Total 27 :		37,95,645			37,95,645	37,95,645	38,00,000
					29	74,04,171	47,85,997			47,85,997	1,21,90,168	1,35,00,000
					Total 29 :	74,04,171	47,85,997			47,85,997	1,21,90,168	1,35,00,000
					49		52,40,000			52,40,000	52,40,000	50,00,000
					Total 49 :		52,40,000			52,40,000	52,40,000	50,00,000
					Total 44 Head Office Establishment:	7,97,63,743	1,42,88,277			1,42,88,277	9,40,52,020	10,13,50,000
		60			01	84,93,827	44,217			44,217	85,38,044	1,01,34,000
					Total 1 :	84,93,827	44,217			44,217	85,38,044	1,01,34,000
					11		33,900			33,900	33,900	1,24,000
					Total 11 :		33,900			33,900	33,900	1,24,000
					13	3,56,071	44,933			44,933	4,01,004	4,12,000
					Total 13 :	3,56,071	44,933			44,933	4,01,004	4,12,000
					24	1,80,653	43,104			43,104	2,23,757	1,000
					Total 24 :	1,80,653	43,104			43,104	2,23,757	1,000
					Total 60 Consumer Affairs:	90,30,551	1,66,154			1,66,154	91,96,705	1,06,71,000
					Total 0 NULL:	8,87,94,294	1,44,54,431			1,44,54,431	10,32,48,725	11,20,21,000
					Total 1 Direction and Administration:	8,87,94,294	1,44,54,431			1,44,54,431	10,32,48,725	11,20,21,000
	101	60	00		13	3,88,608	2,65,536			2,65,536	6,54,144	1,94,000
					Total 13 NULL:	3,88,608	2,65,536			2,65,536	6,54,144	1,94,000
					24	3,89,225	4,400			4,400	3,93,625	4,13,000
					Total 24 NULL:	3,89,225	4,400			4,400	3,93,625	4,13,000
					Total 0 NULL:	7,77,833	2,69,936			2,69,936	10,47,769	6,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	101	Total 60 Establishment of Food Grain Godowns:	7,77,833	2,69,936			2,69,936	10,47,769	6,07,000
			Total 101 Procurement and Supply:	7,77,833	2,69,936			2,69,936	10,47,769	6,07,000
	102	62	00 33	2,20,29,000	36,33,000			36,33,000	2,56,62,000	2,60,80,000
			Total 33 NULL:	2,20,29,000	36,33,000			36,33,000	2,56,62,000	2,60,80,000
			61	1,28,33,000	67,50,000			67,50,000	1,95,83,000	1,95,83,000
			Total 61 NULL:	1,28,33,000	67,50,000			67,50,000	1,95,83,000	1,95,83,000
			Total 0 NULL:	3,48,62,000	1,03,83,000			1,03,83,000	4,52,45,000	4,56,63,000
			Total 62 Subsidies on Sale of Rice:	3,48,62,000	1,03,83,000			1,03,83,000	4,52,45,000	4,56,63,000
			Total 102 Food Subsidies:	3,48,62,000	1,03,83,000			1,03,83,000	4,52,45,000	4,56,63,000
			Total 1 Food:	12,44,34,127	2,51,07,367			2,51,07,367	14,95,41,494	15,82,91,000
			Total 2408 Food Storage and Warehousing:	28,91,26,385	3,02,35,405			3,02,35,405	31,93,61,790	54,38,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	3,42,328					3,42,328	46,41,000
Total 82 :						3,42,328					3,42,328	46,41,000
Total 44 Head Office Establishment:						3,42,328					3,42,328	46,41,000
Total 0 NULL:						3,42,328					3,42,328	46,41,000
Total 1 Direction and Administration:						3,42,328					3,42,328	46,41,000
102	62	00	60			3,85,00,000					3,85,00,000	6,99,98,000
Total 60 NULL:						3,85,00,000					3,85,00,000	6,99,98,000
Total 0 NULL:						3,85,00,000					3,85,00,000	6,99,98,000
Total 62 Subsidies on Sale of Rice:						3,85,00,000					3,85,00,000	6,99,98,000
Total 102 Food Subsidies:						3,85,00,000					3,85,00,000	6,99,98,000
Total 1 Food:						3,88,42,328					3,88,42,328	7,46,39,000
Total 2408 Food Storage and Warehousing:						28,91,26,385	3,02,35,405			3,02,35,405	31,93,61,790	54,38,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02							94,58,000
Total 2 :												94,58,000
Total 44 Head Office Establishment:												94,58,000
45	01					2,19,31,142					2,19,31,142	2,90,88,000
Total 1 :						2,19,31,142					2,19,31,142	2,90,88,000
	02					45,76,253	9,715			9,715	45,85,968	51,74,000
Total 2 :						45,76,253	9,715			9,715	45,85,968	51,74,000
	11					24,975	55,025			55,025	80,000	82,000
Total 11 :						24,975	55,025			55,025	80,000	82,000
	13					3,02,722	35,390			35,390	3,38,112	8,50,000
Total 13 :						3,02,722	35,390			35,390	3,38,112	8,50,000
	24					75,426	5,388			5,388	80,814	1,000
Total 24 :						75,426	5,388			5,388	80,814	1,000
	29					76,847	48,968			48,968	1,25,815	1,000
Total 29 :						76,847	48,968			48,968	1,25,815	1,000
Total 45 Gangtok District:						2,69,87,365	1,54,486			1,54,486	2,71,41,851	3,51,96,000
Total 0 NULL:						2,69,87,365	1,54,486			1,54,486	2,71,41,851	4,46,54,000
Total 1 Direction and Administration:						2,69,87,365	1,54,486			1,54,486	2,71,41,851	4,46,54,000
Total 1 Food:						2,69,87,365	1,54,486			1,54,486	2,71,41,851	4,46,54,000
Total 2408 Food Storage and Warehousing:						28,91,26,385	3,02,35,405			3,02,35,405	31,93,61,790	54,38,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01		11,36,834			11,36,834	11,36,834	2,90,88,000
					Total 1 :		11,36,834			11,36,834	11,36,834	2,90,88,000
					Total 45 Gangtok District:		11,36,834			11,36,834	11,36,834	2,90,88,000
	46				01	2,32,37,096	8,03,796			8,03,796	2,40,40,892	3,44,84,000
					Total 1 :	2,32,37,096	8,03,796			8,03,796	2,40,40,892	3,44,84,000
					02	60,46,887	5,83,690			5,83,690	66,30,577	90,72,000
					Total 2 :	60,46,887	5,83,690			5,83,690	66,30,577	90,72,000
					11	97,550	1,200			1,200	98,750	99,000
					Total 11 :	97,550	1,200			1,200	98,750	99,000
					13	3,74,353	2,64,589			2,64,589	6,38,942	4,98,000
					Total 13 :	3,74,353	2,64,589			2,64,589	6,38,942	4,98,000
					14	22,119	86,467			86,467	1,08,586	3,00,000
					Total 14 :	22,119	86,467			86,467	1,08,586	3,00,000
					Total 46 Gyalshing District:	2,97,78,005	17,39,742			17,39,742	3,15,17,747	4,44,53,000
					Total 0 NULL:	2,97,78,005	28,76,576			28,76,576	3,26,54,581	7,35,41,000
					Total 1 Direction and Administration:	2,97,78,005	28,76,576			28,76,576	3,26,54,581	7,35,41,000
					Total 1 Food:	2,97,78,005	28,76,576			28,76,576	3,26,54,581	7,35,41,000
					Total 2408 Food Storage and Warehousing:	28,91,26,385	3,02,35,405			3,02,35,405	31,93,61,790	54,38,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00 47 01	56,91,826					56,91,826	71,50,000
			Total 1 :	56,91,826					56,91,826	71,50,000
			02	18,16,800	1,51,400			1,51,400	19,68,200	20,56,000
			Total 2 :	18,16,800	1,51,400			1,51,400	19,68,200	20,56,000
			11	38,424	41,576			41,576	80,000	80,000
			Total 11 :	38,424	41,576			41,576	80,000	80,000
			13	1,59,585	55,180			55,180	2,14,765	3,49,000
			Total 13 :	1,59,585	55,180			55,180	2,14,765	3,49,000
			24	61,042	40,410			40,410	1,01,452	1,000
			Total 24 :	61,042	40,410			40,410	1,01,452	1,000
			Total 47 Mangan District:	77,67,677	2,88,566			2,88,566	80,56,243	96,36,000
			Total 0 NULL:	77,67,677	2,88,566			2,88,566	80,56,243	96,36,000
			Total 1 Direction and Administration:	77,67,677	2,88,566			2,88,566	80,56,243	96,36,000
			Total 1 Food:	77,67,677	2,88,566			2,88,566	80,56,243	96,36,000
			Total 2408 Food Storage and Warehousing:	28,91,26,385	3,02,35,405			3,02,35,405	31,93,61,790	54,38,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	8,96,676					8,96,676	6,68,24,000
					Total 1 :	8,96,676					8,96,676	6,68,24,000
					Total 44 Head Office Establishment:	8,96,676					8,96,676	6,68,24,000
	48				01	3,50,13,045	62,870			62,870	3,50,75,915	3,50,18,000
					Total 1 :	3,50,13,045	62,870			62,870	3,50,75,915	3,50,18,000
					02	33,48,272	5,51,950			5,51,950	39,00,222	34,10,000
					Total 2 :	33,48,272	5,51,950			5,51,950	39,00,222	34,10,000
					11	94,127	86,750			86,750	1,80,877	1,00,000
					Total 11 :	94,127	86,750			86,750	1,80,877	1,00,000
					13	3,21,207	2,97,614			2,97,614	6,18,821	4,79,000
					Total 13 :	3,21,207	2,97,614			2,97,614	6,18,821	4,79,000
					14	1,72,953	3,10,944			3,10,944	4,83,897	7,05,000
					Total 14 :	1,72,953	3,10,944			3,10,944	4,83,897	7,05,000
					Total 48 Namchi District:	3,89,49,604	13,10,128			13,10,128	4,02,59,732	3,97,12,000
					Total 0 NULL:	3,98,46,280	13,10,128			13,10,128	4,11,56,408	10,65,36,000
					Total 1 Direction and Administration:	3,98,46,280	13,10,128			13,10,128	4,11,56,408	10,65,36,000
					Total 1 Food:	3,98,46,280	13,10,128			13,10,128	4,11,56,408	10,65,36,000
					Total 2408 Food Storage and Warehousing:	28,91,26,385	3,02,35,405			3,02,35,405	31,93,61,790	54,38,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	22,68,270					22,68,270	6,68,24,000
					Total 1 :	22,68,270					22,68,270	6,68,24,000
					02	3,16,450	9,725			9,725	3,26,175	94,58,000
					Total 2 :	3,16,450	9,725			9,725	3,26,175	94,58,000
					Total 44 Head Office Establishment:	25,84,720	9,725			9,725	25,94,445	7,62,82,000
	49				01	49,71,366					49,71,366	1,000
					Total 1 :	49,71,366					49,71,366	1,000
					02	5,54,273	27,726			27,726	5,81,999	1,000
					Total 2 :	5,54,273	27,726			27,726	5,81,999	1,000
					13	2,51,802	2,48,198			2,48,198	5,00,000	1,000
					Total 13 :	2,51,802	2,48,198			2,48,198	5,00,000	1,000
					Total 49 Pakyong District:	57,77,441	2,75,924			2,75,924	60,53,365	3,000
					Total 0 NULL:	83,62,161	2,85,649			2,85,649	86,47,810	7,62,85,000
					Total 1 Direction and Administration:	83,62,161	2,85,649			2,85,649	86,47,810	7,62,85,000
					Total 1 Food:	83,62,161	2,85,649			2,85,649	86,47,810	7,62,85,000
					Total 2408 Food Storage and Warehousing:	28,91,26,385	3,02,35,405			3,02,35,405	31,93,61,790	54,38,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	50	01	90,00,035	1,567			1,567	90,01,602	1,000
Total 1 :						90,00,035	1,567			1,567	90,01,602	1,000
					02	38,60,524	10,385			10,385	38,70,909	1,000
Total 2 :						38,60,524	10,385			10,385	38,70,909	1,000
					13	26,375	2,00,681			2,00,681	2,27,056	1,000
Total 13 :						26,375	2,00,681			2,00,681	2,27,056	1,000
					14	2,21,508					2,21,508	3,00,000
Total 14 :						2,21,508					2,21,508	3,00,000
Total 50 Soreng District:						1,31,08,442	2,12,633			2,12,633	1,33,21,075	3,03,000
Total 0 NULL:						1,31,08,442	2,12,633			2,12,633	1,33,21,075	3,03,000
Total 1 Direction and Administration:						1,31,08,442	2,12,633			2,12,633	1,33,21,075	3,03,000
Total 1 Food:						1,31,08,442	2,12,633			2,12,633	1,33,21,075	3,03,000
Total 2408 Food Storage and Warehousing:						28,91,26,385	3,02,35,405			3,02,35,405	31,93,61,790	54,38,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	6,97,51,672	17,935			17,935	6,97,69,607	7,74,46,000
					Total 1 :	6,97,51,672	17,935			17,935	6,97,69,607	7,74,46,000
					02	39,63,577	3,57,824			3,57,824	43,21,401	60,79,000
					Total 2 :	39,63,577	3,57,824			3,57,824	43,21,401	60,79,000
					11	2,07,528	1,47,481			1,47,481	3,55,009	6,26,000
					Total 11 :	2,07,528	1,47,481			1,47,481	3,55,009	6,26,000
					13	25,80,247	21,65,969			21,65,969	47,46,216	31,95,000
					Total 13 :	25,80,247	21,65,969			21,65,969	47,46,216	31,95,000
					Total 44 Head Office Establishment:	7,65,03,024	26,89,209			26,89,209	7,91,92,233	8,73,46,000
					Total 0 NULL:	7,65,03,024	26,89,209			26,89,209	7,91,92,233	8,73,46,000
					Total 1 Direction and Administration:	7,65,03,024	26,89,209			26,89,209	7,91,92,233	8,73,46,000
003	60	00	00		09	1,50,150	14,17,785			14,17,785	15,67,935	20,00,000
					Total 9 NULL:	1,50,150	14,17,785			14,17,785	15,67,935	20,00,000
					Total 0 NULL:	1,50,150	14,17,785			14,17,785	15,67,935	20,00,000
					Total 60 Training:	1,50,150	14,17,785			14,17,785	15,67,935	20,00,000
					Total 3 Training:	1,50,150	14,17,785			14,17,785	15,67,935	20,00,000
105	00	00	00		26	8,56,000	3,97,000			3,97,000	12,53,000	30,00,000
					Total 26 NULL:	8,56,000	3,97,000			3,97,000	12,53,000	30,00,000
					Total 0 NULL:	8,56,000	3,97,000			3,97,000	12,53,000	30,00,000
					Total 0 NULL:	8,56,000	3,97,000			3,97,000	12,53,000	30,00,000
					Total 105 Information and Publicity:	8,56,000	3,97,000			3,97,000	12,53,000	30,00,000
107	62	00	00		31		40,77,000			40,77,000	40,77,000	43,85,000
					Total 31 NULL:		40,77,000			40,77,000	40,77,000	43,85,000
					Total 0 NULL:		40,77,000			40,77,000	40,77,000	43,85,000
					Total 62 Assistance to Credit Co-operatives:		40,77,000			40,77,000	40,77,000	43,85,000
					Total 107 Assistance to Credit Co-operatives:		40,77,000			40,77,000	40,77,000	43,85,000
108	62	00	00		31		1,08,22,000			1,08,22,000	1,08,22,000	1,50,00,000
					Total 31 NULL:		1,08,22,000			1,08,22,000	1,08,22,000	1,50,00,000
					Total 0 NULL:		1,08,22,000			1,08,22,000	1,08,22,000	1,50,00,000
					Total 62 Godowns Assistance:		1,08,22,000			1,08,22,000	1,08,22,000	1,50,00,000
63	00	00	00		33	7,28,914					7,28,914	25,00,000
					Total 33 NULL:	7,28,914					7,28,914	25,00,000
					Total 0 NULL:	7,28,914					7,28,914	25,00,000
					Total 63 Transport Subsidies:	7,28,914					7,28,914	25,00,000
					Total 108 Assistance to other Co-operatives:	7,28,914	1,08,22,000			1,08,22,000	1,15,50,914	1,75,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	277	62	00	36		35,36,000			35,36,000	35,36,000	35,36,000
						Total 36 NULL:	35,36,000			35,36,000	35,36,000	35,36,000
						Total 0 NULL:	35,36,000			35,36,000	35,36,000	35,36,000
						Total 62 Sikkim State Cooperative Union (SICUN):	35,36,000			35,36,000	35,36,000	35,36,000
						Total 277 Co-operative Education:	35,36,000			35,36,000	35,36,000	35,36,000
						Total 0 NULL:	7,82,38,088	2,29,38,994		2,29,38,994	10,11,77,082	11,77,67,000
						Total 2425 Co-operation:	19,22,77,434	3,00,66,275		3,00,66,275	22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	89,00,000	45,00,000			45,00,000	1,34,00,000	4,21,13,000
Total 70 NULL:						89,00,000	45,00,000			45,00,000	1,34,00,000	4,21,13,000
71							3,17,000			3,17,000	3,17,000	3,18,000
Total 71 NULL:							3,17,000			3,17,000	3,17,000	3,18,000
Total 0 NULL:						89,00,000	48,17,000			48,17,000	1,37,17,000	4,24,31,000
Total 62 Assistance to Credit Co-operatives:						89,00,000	48,17,000			48,17,000	1,37,17,000	4,24,31,000
Total 107 Assistance to Credit Co-operatives:						89,00,000	48,17,000			48,17,000	1,37,17,000	4,24,31,000
Total 0 NULL:						89,00,000	48,17,000			48,17,000	1,37,17,000	4,24,31,000
Total 2425 Co-operation:						19,22,77,434	3,00,66,275			3,00,66,275	22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	02	3,96,000	9,000			9,000	4,05,000	60,79,000
					Total 2 :	3,96,000	9,000			9,000	4,05,000	60,79,000
					11		7,000			7,000	7,000	6,26,000
					Total 11 :		7,000			7,000	7,000	6,26,000
					Total 44 Head Office Establishment:	3,96,000	16,000			16,000	4,12,000	67,05,000
45					01	1,68,99,631					1,68,99,631	1,79,50,000
					Total 1 :	1,68,99,631					1,68,99,631	1,79,50,000
					02	2,94,000	57,000			57,000	3,51,000	3,56,000
					Total 2 :	2,94,000	57,000			57,000	3,51,000	3,56,000
					11	1,50,750					1,50,750	1,51,000
					Total 11 :	1,50,750					1,50,750	1,51,000
					13	4,21,807	3,119			3,119	4,24,926	6,59,000
					Total 13 :	4,21,807	3,119			3,119	4,24,926	6,59,000
					14	4,18,284	1,39,428			1,39,428	5,57,712	5,58,000
					Total 14 :	4,18,284	1,39,428			1,39,428	5,57,712	5,58,000
					Total 45 East District:	1,81,84,472	1,99,547			1,99,547	1,83,84,019	1,96,74,000
					Total 0 NULL:	1,85,80,472	2,15,547			2,15,547	1,87,96,019	2,63,79,000
					Total 1 Direction and Administration:	1,85,80,472	2,15,547			2,15,547	1,87,96,019	2,63,79,000
					Total 0 NULL:	1,85,80,472	2,15,547			2,15,547	1,87,96,019	2,63,79,000
					Total 2425 Co-operation:	19,22,77,434	3,00,66,275			3,00,66,275	22,23,43,709	54,31,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	6,45,566					6,45,566	7,74,46,000
					Total 1 :	6,45,566					6,45,566	7,74,46,000
					02	27,000					27,000	60,79,000
					Total 2 :	27,000					27,000	60,79,000
					Total 44 Head Office Establishment:	6,72,566					6,72,566	8,35,25,000
46				01		96,31,353					96,31,353	96,37,000
					Total 1 :	96,31,353					96,31,353	96,37,000
					02	6,02,700					6,02,700	6,03,000
					Total 2 :	6,02,700					6,02,700	6,03,000
					11	1,47,000					1,47,000	1,47,000
					Total 11 :	1,47,000					1,47,000	1,47,000
					13	3,32,774	25,950			25,950	3,58,724	6,51,000
					Total 13 :	3,32,774	25,950			25,950	3,58,724	6,51,000
					Total 46 West District:	1,07,13,827	25,950			25,950	1,07,39,777	1,10,38,000
52				01		7,90,352					7,90,352	
					Total 1 :	7,90,352					7,90,352	
					Total 52 Soreng Sub-Division:	7,90,352					7,90,352	
					Total 0 NULL:	1,21,76,745	25,950			25,950	1,22,02,695	9,45,63,000
					Total 1 Direction and Administration:	1,21,76,745	25,950			25,950	1,22,02,695	9,45,63,000
					Total 0 NULL:	1,21,76,745	25,950			25,950	1,22,02,695	9,45,63,000
					Total 2425 Co-operation:	19,22,77,434	3,00,66,275			3,00,66,275	22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 4 Co-Operation											
Parameter : 1 Voted											
2425	00	001	00	44	02				32,000	32,000	60,79,000
Total 2 :									32,000	32,000	60,79,000
Total 44 Head Office Establishment:									32,000	32,000	60,79,000
46				13					6,000	6,000	6,51,000
Total 13 :									6,000	6,000	6,51,000
Total 46 West District:									6,000	6,000	6,51,000
47				01		59,89,562	6,15,814		6,15,814	66,05,376	1,07,86,000
Total 1 :						59,89,562	6,15,814		6,15,814	66,05,376	1,07,86,000
				02		1,75,000	18,000		18,000	1,93,000	2,16,000
Total 2 :						1,75,000	18,000		18,000	1,93,000	2,16,000
				07		17,68,174				17,68,174	1,000
Total 7 :						17,68,174				17,68,174	1,000
				11		23,463	1,01,700		1,01,700	1,25,163	1,30,000
Total 11 :						23,463	1,01,700		1,01,700	1,25,163	1,30,000
				13		1,82,979	45,999		45,999	2,28,978	3,29,000
Total 13 :						1,82,979	45,999		45,999	2,28,978	3,29,000
Total 47 North District:						81,39,178	7,81,513		7,81,513	89,20,691	1,14,62,000
55				01		9,74,231	1,15,210		1,15,210	10,89,441	14,68,000
Total 1 :						9,74,231	1,15,210		1,15,210	10,89,441	14,68,000
				07		2,85,850				2,85,850	1,000
Total 7 :						2,85,850				2,85,850	1,000
				11		33,050	51,700		51,700	84,750	80,000
Total 11 :						33,050	51,700		51,700	84,750	80,000
				13		36,771	22,191		22,191	58,962	1,59,000
Total 13 :						36,771	22,191		22,191	58,962	1,59,000
Total 55 Chungthang Sub-Division:						13,29,902	1,89,101		1,89,101	15,19,003	17,08,000
Total 0 NULL:						94,69,080	10,08,614		10,08,614	1,04,77,694	1,99,00,000
Total 1 Direction and Administration:						94,69,080	10,08,614		10,08,614	1,04,77,694	1,99,00,000
Total 0 NULL:						94,69,080	10,08,614		10,08,614	1,04,77,694	1,99,00,000
Total 2425 Co-operation:						19,22,77,434	3,00,66,275		3,00,66,275	22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	44	01	9,19,161	27,802		27,802	9,46,963	7,74,46,000
					Total 1 :	9,19,161	27,802		27,802	9,46,963	7,74,46,000
					02	3,15,445	1,18,325		1,18,325	4,33,770	60,79,000
					Total 2 :	3,15,445	1,18,325		1,18,325	4,33,770	60,79,000
					Total 44 Head Office Establishment:	12,34,606	1,46,127		1,46,127	13,80,733	8,35,25,000
45					13		33,925		33,925	33,925	6,59,000
					Total 13 :		33,925		33,925	33,925	6,59,000
					Total 45 East District:		33,925		33,925	33,925	6,59,000
46					13	9,803	1,15,819		1,15,819	1,25,622	6,51,000
					Total 13 :	9,803	1,15,819		1,15,819	1,25,622	6,51,000
					Total 46 West District:	9,803	1,15,819		1,15,819	1,25,622	6,51,000
47					13	75,293	24,653		24,653	99,946	3,29,000
					Total 13 :	75,293	24,653		24,653	99,946	3,29,000
					Total 47 North District:	75,293	24,653		24,653	99,946	3,29,000
48					01	1,83,31,437				1,83,31,437	1,83,51,000
					Total 1 :	1,83,31,437				1,83,31,437	1,83,51,000
					02	8,67,540				8,67,540	8,69,000
					Total 2 :	8,67,540				8,67,540	8,69,000
					11	1,02,349	77,340		77,340	1,79,689	1,80,000
					Total 11 :	1,02,349	77,340		77,340	1,79,689	1,80,000
					13	1,89,846	9,043		9,043	1,98,889	1,99,000
					Total 13 :	1,89,846	9,043		9,043	1,98,889	1,99,000
					Total 48 South District:	1,94,91,172	86,383		86,383	1,95,77,555	1,95,99,000
57					01	95,86,166				95,86,166	95,87,000
					Total 1 :	95,86,166				95,86,166	95,87,000
					11	46,130	53,800		53,800	99,930	1,00,000
					Total 11 :	46,130	53,800		53,800	99,930	1,00,000
					13	1,65,065				1,65,065	1,71,000
					Total 13 :	1,65,065				1,65,065	1,71,000
					Total 57 Ravongla Sub-Division:	97,97,361	53,800		53,800	98,51,161	98,58,000
					Total 0 NULL:	3,06,08,235	4,60,707		4,60,707	3,10,68,942	11,46,21,000
50	00				13		4,000		4,000	4,000	1,79,000
					Total 13 NULL:		4,000		4,000	4,000	1,79,000
					Total 0 NULL:		4,000		4,000	4,000	1,79,000
					Total 50 Soreng District:		4,000		4,000	4,000	1,79,000
					Total 1 Direction and Administration:	3,06,08,235	4,64,707		4,64,707	3,10,72,942	11,48,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00					Total 0 NULL:	3,06,08,235	4,64,707		4,64,707	3,10,72,942	11,48,00,000
						Total 2425 Co-operation:	19,22,77,434	3,00,66,275		3,00,66,275	22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	44	01	5,13,272				5,13,272	7,74,46,000
					Total 1 :	5,13,272				5,13,272	7,74,46,000
				02		2,43,300	72,300		72,300	3,15,600	60,79,000
					Total 2 :	2,43,300	72,300		72,300	3,15,600	60,79,000
					Total 44 Head Office Establishment:	7,56,572	72,300		72,300	8,28,872	8,35,25,000
45				13		1,61,832	38,000		38,000	1,99,832	6,59,000
					Total 13 :	1,61,832	38,000		38,000	1,99,832	6,59,000
					Total 45 East District:	1,61,832	38,000		38,000	1,99,832	6,59,000
46				13			1,02,756		1,02,756	1,02,756	6,51,000
					Total 13 :		1,02,756		1,02,756	1,02,756	6,51,000
					Total 46 West District:		1,02,756		1,02,756	1,02,756	6,51,000
50				01							
					Total 1 :						
					Total 50 Pakyong Sub-Division:						
51				01		67,27,596				67,27,596	76,85,000
					Total 1 Motor Vehicles:	67,27,596				67,27,596	76,85,000
				11		28,600	70,775		70,775	99,375	1,00,000
					Total 11 Motor Vehicles:	28,600	70,775		70,775	99,375	1,00,000
				13		1,13,360	85,220		85,220	1,98,580	1,99,000
					Total 13 Motor Vehicles:	1,13,360	85,220		85,220	1,98,580	1,99,000
					Total 51 Rongli Sub-Division:	68,69,556	1,55,995		1,55,995	70,25,551	79,84,000
					Total 0 NULL:	77,87,960	3,69,051		3,69,051	81,57,011	9,28,19,000
49	00			01		1,42,98,160				1,42,98,160	1,46,47,000
					Total 1 NULL:	1,42,98,160				1,42,98,160	1,46,47,000
				02		6,82,200	12,000		12,000	6,94,200	6,99,000
					Total 2 NULL:	6,82,200	12,000		12,000	6,94,200	6,99,000
				11		49,815	45,750		45,750	95,565	96,000
					Total 11 NULL:	49,815	45,750		45,750	95,565	96,000
				13		1,72,969				1,72,969	1,73,000
					Total 13 NULL:	1,72,969				1,72,969	1,73,000
					Total 0 NULL:	1,52,03,144	57,750		57,750	1,52,60,894	1,56,15,000
					Total 49 Pakyong District:	1,52,03,144	57,750		57,750	1,52,60,894	1,56,15,000
					Total 1 Direction and Administration:	2,29,91,104	4,26,801		4,26,801	2,34,17,905	10,84,34,000
					Total 0 NULL:	2,29,91,104	4,26,801		4,26,801	2,34,17,905	10,84,34,000
					Total 2425 Co-operation:	19,22,77,434	3,00,66,275		3,00,66,275	22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
					Total 2 :	1,62,000					1,62,000	60,79,000
					Total 44 Head Office Establishment:	1,62,000					1,62,000	60,79,000
	46			13		46,171	3,820			3,820	49,991	6,51,000
					Total 13 :	46,171	3,820			3,820	49,991	6,51,000
					Total 46 West District:	46,171	3,820			3,820	49,991	6,51,000
	52			01		16,21,264					16,21,264	
					Total 1 :	16,21,264					16,21,264	
					Total 52 Soreng Sub-Division:	16,21,264					16,21,264	
	55			13		96,288	3,710			3,710	99,998	1,59,000
					Total 13 :	96,288	3,710			3,710	99,998	1,59,000
					Total 55 Chungthang Sub-Division:	96,288	3,710			3,710	99,998	1,59,000
					Total 0 NULL:	19,25,723	7,530			7,530	19,33,253	68,89,000
	50	00		01		85,02,874					85,02,874	1,07,68,000
					Total 1 NULL:	85,02,874					85,02,874	1,07,68,000
					02	7,29,000	81,000			81,000	8,10,000	9,72,000
					Total 2 NULL:	7,29,000	81,000			81,000	8,10,000	9,72,000
					11	36,320	53,680			53,680	90,000	90,000
					Total 11 NULL:	36,320	53,680			53,680	90,000	90,000
					13	1,19,793	26,452			26,452	1,46,245	1,79,000
					Total 13 NULL:	1,19,793	26,452			26,452	1,46,245	1,79,000
					Total 0 NULL:	93,87,987	1,61,132			1,61,132	95,49,119	1,20,09,000
					Total 50 Soreng District:	93,87,987	1,61,132			1,61,132	95,49,119	1,20,09,000
					Total 1 Direction and Administration:	1,13,13,710	1,68,662			1,68,662	1,14,82,372	1,88,98,000
					Total 0 NULL:	1,13,13,710	1,68,662			1,68,662	1,14,82,372	1,88,98,000
					Total 2425 Co-operation:	19,22,77,434	3,00,66,275			3,00,66,275	22,23,43,709	54,31,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	44	62	49		1,83,00,000			1,83,00,000	1,83,00,000	1,83,00,000	
						Total 49 :	1,83,00,000			1,83,00,000	1,83,00,000	1,83,00,000	
						Total 62 Sikkim Aama Sahyog Yojana:	1,83,00,000			1,83,00,000	1,83,00,000	1,83,00,000	
			63		49		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000	
						Total 49 :	2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000	
						Total 63 Self Help Group - Barosha Sammelan:	2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000	
						Total 44 Head Office Establishment:	3,83,00,000			3,83,00,000	3,83,00,000	3,83,00,000	
45	82			01		-	28,546				-	28,546	2,91,14,000
						Total 1 :	-	28,546			-	28,546	2,91,14,000
						02	-	9,720			-	9,720	1,50,40,000
						Total 2 :	-	9,720			-	9,720	1,50,40,000
						Total 82 Nandok Gram Vikash Kendra:	-	38,266			-	38,266	4,41,54,000
						Total 45 East District:	-	38,266			-	38,266	4,41,54,000
46	73			01			12,42,498				12,42,498	1,77,89,000	
						Total 1 :	12,42,498				12,42,498	1,77,89,000	
						Total 73 Dentam Block Administrative Centre:	12,42,498				12,42,498	1,77,89,000	
						Total 46 West District:	12,42,498				12,42,498	1,77,89,000	
						Total 1 Direction and Administration:	12,04,232	3,83,00,000		3,83,00,000	3,95,04,232	10,02,43,000	
800	36	60		36			2,47,37,000				2,47,37,000	2,47,37,000	
						Total 36 :	2,47,37,000				2,47,37,000	2,47,37,000	
						Total 60 Sikkim Rural Development Agency(SRDA):	2,47,37,000				2,47,37,000	2,47,37,000	
						Total 36 Rural Development Department:	2,47,37,000				2,47,37,000	2,47,37,000	
						Total 800 Other expenditure:	2,47,37,000				2,47,37,000	2,47,37,000	
						Total 1 Integrated Rural Development programme:	2,59,41,232	3,83,00,000		3,83,00,000	6,42,41,232	12,49,80,000	
						Total 2501 Special Programmes for Rural Development:	97,04,22,723	8,83,73,814	-	95,378	8,82,78,436	1,05,87,01,159	1,36,07,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	76	01	1,34,72,174					1,34,72,174	1,63,95,000
					Total 1 :	1,34,72,174					1,34,72,174	1,63,95,000
					02	1,10,06,727	10,63,507			10,63,507	1,20,70,234	1,16,34,000
					Total 2 :	1,10,06,727	10,63,507			10,63,507	1,20,70,234	1,16,34,000
					11	41,562					41,562	42,000
					Total 11 :	41,562					41,562	42,000
					13	1,39,339	10,661			10,661	1,50,000	3,11,000
					Total 13 :	1,39,339	10,661			10,661	1,50,000	3,11,000
					24	1,61,981					1,61,981	1,000
					Total 24 :	1,61,981					1,61,981	1,000
					Total 76 Rakdong Tintek Block Administrative Centre:	2,48,21,783	10,74,168			10,74,168	2,58,95,951	2,83,83,000
77	01					1,55,05,951					1,55,05,951	1,39,12,000
					Total 1 :	1,55,05,951					1,55,05,951	1,39,12,000
					02	1,10,52,001	12,14,263			12,14,263	1,22,66,264	1,25,87,000
					Total 2 :	1,10,52,001	12,14,263			12,14,263	1,22,66,264	1,25,87,000
					11	38,863	3,125			3,125	41,988	42,000
					Total 11 :	38,863	3,125			3,125	41,988	42,000
					13	1,00,721	25,181			25,181	1,25,902	3,11,000
					Total 13 :	1,00,721	25,181			25,181	1,25,902	3,11,000
					24	94,500	13,500			13,500	1,08,000	1,000
					Total 24 :	94,500	13,500			13,500	1,08,000	1,000
					29	65,126	9,497			9,497	74,623	1,000
					Total 29 :	65,126	9,497			9,497	74,623	1,000
					Total 77 Khamdong Block Administrative Centre:	2,68,57,162	12,65,566			12,65,566	2,81,22,728	2,68,54,000
78	01					1,93,54,061	50,574			50,574	1,94,04,635	2,04,27,000
					Total 1 :	1,93,54,061	50,574			50,574	1,94,04,635	2,04,27,000
					02	1,09,88,576	11,15,095			11,15,095	1,21,03,671	1,15,62,000
					Total 2 :	1,09,88,576	11,15,095			11,15,095	1,21,03,671	1,15,62,000
					11	21,800	20,200			20,200	42,000	42,000
					Total 11 :	21,800	20,200			20,200	42,000	42,000
					13	1,59,177	5,823			5,823	1,65,000	3,11,000
					Total 13 :	1,59,177	5,823			5,823	1,65,000	3,11,000
					24	1,26,660	6,743			6,743	1,33,403	1,000
					Total 24 :	1,26,660	6,743			6,743	1,33,403	1,000
					29		12,130			12,130	12,130	1,000
					Total 29 :		12,130			12,130	12,130	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	78	Total Ranka Block Administrative Centre:	3,06,50,274	12,10,565			12,10,565	3,18,60,839	3,23,44,000
				81	01		2,39,75,487	4,00,000		4,00,000	2,43,75,487	2,41,11,000
					Total 1 :	2,39,75,487	4,00,000			4,00,000	2,43,75,487	2,41,11,000
					02		1,08,10,919	2,69,105		2,69,105	1,10,80,024	1,11,15,000
					Total 2 :	1,08,10,919	2,69,105			2,69,105	1,10,80,024	1,11,15,000
					11		17,397	24,600		24,600	41,997	42,000
					Total 11 :	17,397	24,600			24,600	41,997	42,000
					13		1,34,120	16,880		16,880	1,51,000	3,11,000
					Total 13 :	1,34,120	16,880			16,880	1,51,000	3,11,000
					24		1,00,999				1,00,999	1,000
					Total 24 :	1,00,999					1,00,999	1,000
					29		61,000				61,000	1,000
					Total 29 :	61,000					61,000	1,000
					Total 81 Martham Block Administrative Centre:	3,50,99,922	7,10,585			7,10,585	3,58,10,507	3,55,81,000
				82	01		2,50,33,811	1,39,611		1,39,611	2,51,73,422	2,91,14,000
					Total 1 :	2,50,33,811	1,39,611			1,39,611	2,51,73,422	2,91,14,000
					02		1,48,04,986	12,75,150		12,75,150	1,60,80,136	1,50,40,000
					Total 2 :	1,48,04,986	12,75,150			12,75,150	1,60,80,136	1,50,40,000
					06		29,880				29,880	1,000
					Total 6 :	29,880					29,880	1,000
					11		18,000	23,975		23,975	41,975	42,000
					Total 11 :	18,000	23,975			23,975	41,975	42,000
					13		2,36,211	12,774		12,774	2,48,985	3,11,000
					Total 13 :	2,36,211	12,774			12,774	2,48,985	3,11,000
					24		30,972				30,972	1,000
					Total 24 :	30,972					30,972	1,000
					29		7,210	25,723		25,723	32,933	1,000
					Total 29 :	7,210	25,723			25,723	32,933	1,000
					Total 82 Nandok Gram Vikash Kendra:	4,01,61,070	14,77,233			14,77,233	4,16,38,303	4,45,10,000
					Total 45 East District:	15,75,90,211	57,38,117			57,38,117	16,33,28,328	16,76,72,000
48	76			01				6,94,670		6,94,670	6,94,670	3,53,10,000
					Total 1 :			6,94,670		6,94,670	6,94,670	3,53,10,000
					Total 76 Ravongla Block Administrative Centre:			6,94,670		6,94,670	6,94,670	3,53,10,000
					Total 48 South District:			6,94,670		6,94,670	6,94,670	3,53,10,000
					Total 1 Direction and Administration:	15,75,90,211	64,32,787			64,32,787	16,40,22,998	20,29,82,000
					Total 1 Integrated Rural Development programme:	15,75,90,211	64,32,787			64,32,787	16,40,22,998	20,29,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501					Total 2501 Special Programmes for Rural Development:	97,04,22,723	8,83,73,814	-	95,378	8,82,78,436	1,05,87,01,159	1,36,07,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	71	01	81,91,718	8,12,270		8,12,270	90,03,988	83,54,000
					Total 1 :	81,91,718	8,12,270		8,12,270	90,03,988	83,54,000
					02	63,43,707	14,51,400		14,51,400	77,95,107	72,99,000
					Total 2 :	63,43,707	14,51,400		14,51,400	77,95,107	72,99,000
					11	37,800	3,900		3,900	41,700	42,000
					Total 11 :	37,800	3,900		3,900	41,700	42,000
					13	2,42,339	49,190		49,190	2,91,529	3,11,000
					Total 13 :	2,42,339	49,190		49,190	2,91,529	3,11,000
					Total 71 Yuksom Block Administrative Centre:	1,48,15,564	23,16,760		23,16,760	1,71,32,324	1,60,06,000
	72				01	1,68,70,746	32,058		32,058	1,69,02,804	1,93,24,000
					Total 1 :	1,68,70,746	32,058		32,058	1,69,02,804	1,93,24,000
					02	1,00,03,640	15,94,375		15,94,375	1,15,98,015	1,09,57,000
					Total 2 :	1,00,03,640	15,94,375		15,94,375	1,15,98,015	1,09,57,000
					11	37,875	3,950		3,950	41,825	42,000
					Total 11 :	37,875	3,950		3,950	41,825	42,000
					13	2,69,341	41,361		41,361	3,10,702	3,11,000
					Total 13 :	2,69,341	41,361		41,361	3,10,702	3,11,000
					Total 72 Gyalshing Block Administrative Centre:	2,71,81,602	16,71,744		16,71,744	2,88,53,346	3,06,34,000
	73				01	1,62,60,753	9,78,779		9,78,779	1,72,39,532	1,77,89,000
					Total 1 :	1,62,60,753	9,78,779		9,78,779	1,72,39,532	1,77,89,000
					02	1,69,32,629	15,33,725		15,33,725	1,84,66,354	3,61,65,000
					Total 2 :	1,69,32,629	15,33,725		15,33,725	1,84,66,354	3,61,65,000
					11	42,000				42,000	42,000
					Total 11 :	42,000				42,000	42,000
					13	2,96,050	24,851		24,851	3,20,901	3,11,000
					Total 13 :	2,96,050	24,851		24,851	3,20,901	3,11,000
					Total 73 Dentam Block Administrative Centre:	3,35,31,432	25,37,355		25,37,355	3,60,68,787	5,43,07,000
	75				01	- 21,888				- 21,888	1,49,34,000
					Total 1 :	- 21,888				- 21,888	1,49,34,000
					Total 75 Soreng Block Administrative Centre:	- 21,888				- 21,888	1,49,34,000
	77				01	1,56,70,328	21,067		21,067	1,56,91,395	1,61,72,000
					Total 1 :	1,56,70,328	21,067		21,067	1,56,91,395	1,61,72,000
					02	1,03,77,218	9,54,650		9,54,650	1,13,31,868	1,07,31,000
					Total 2 :	1,03,77,218	9,54,650		9,54,650	1,13,31,868	1,07,31,000
					11	35,775	6,150		6,150	41,925	42,000
					Total 11 :	35,775	6,150		6,150	41,925	42,000
					13	2,60,747	41,245		41,245	3,01,992	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	77								
					Total 13 :	2,60,747	41,245			41,245	3,01,992	3,11,000
					Total 77 Hee Bermiok Block Administrative Centre:	2,63,44,068	10,23,112			10,23,112	2,73,67,180	2,72,56,000
	78		01			1,26,50,857	11,34,396			11,34,396	1,37,85,253	1,32,90,000
					Total 1 :	1,26,50,857	11,34,396			11,34,396	1,37,85,253	1,32,90,000
			02			1,31,68,472	8,26,108			8,26,108	1,39,94,580	1,39,95,000
					Total 2 :	1,31,68,472	8,26,108			8,26,108	1,39,94,580	1,39,95,000
			11			40,470	1,400			1,400	41,870	42,000
					Total 11 :	40,470	1,400			1,400	41,870	42,000
			13			2,64,358	55,593			55,593	3,19,951	3,11,000
					Total 13 :	2,64,358	55,593			55,593	3,19,951	3,11,000
					Total 78 Chongrang Block Administrative Centre:	2,61,24,157	20,17,497			20,17,497	2,81,41,654	2,76,38,000
					Total 46 West District:	12,79,74,935	95,66,468			95,66,468	13,75,41,403	17,07,75,000
48	76		01				1,37,000			1,37,000	1,37,000	3,53,10,000
					Total 1 :		1,37,000			1,37,000	1,37,000	3,53,10,000
					Total 76 Ravongla Block Administrative Centre:		1,37,000			1,37,000	1,37,000	3,53,10,000
					Total 48 South District:		1,37,000			1,37,000	1,37,000	3,53,10,000
					Total 1 Direction and Administration:	12,79,74,935	97,03,468			97,03,468	13,76,78,403	20,60,85,000
					Total 1 Integrated Rural Development programme:	12,79,74,935	97,03,468			97,03,468	13,76,78,403	20,60,85,000
					Total 2501 Special Programmes for Rural Development:	97,04,22,723	8,83,73,814	-	95,378	8,82,78,436	1,05,87,01,159	1,36,07,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	47	71	01	1,79,27,979	15,06,835		15,06,835	1,94,34,814	1,92,00,000
					Total 1 :	1,79,27,979	15,06,835		15,06,835	1,94,34,814	1,92,00,000
				02		1,28,44,364	6,16,935		6,16,935	1,34,61,299	1,34,23,000
				Total 2 :	1,28,44,364	6,16,935		6,16,935	6,16,935	1,34,61,299	1,34,23,000
				11		35,645	6,330		6,330	41,975	42,000
				Total 11 :	35,645	6,330		6,330	6,330	41,975	42,000
				13		1,42,133	50,528		50,528	1,92,661	3,11,000
				Total 13 :	1,42,133	50,528		50,528	50,528	1,92,661	3,11,000
				24		1,24,710				1,24,710	1,000
				Total 24 :	1,24,710					1,24,710	1,000
				Total 71 Kabi Tingda Block Administrative Centre:		3,10,74,831	21,80,628		21,80,628	3,32,55,459	3,29,77,000
	72			01		99,27,743	25,995	- 15,694	10,301	99,38,044	1,06,92,000
				Total 1 :	99,27,743	25,995	- 15,694	10,301	10,301	99,38,044	1,06,92,000
				02		1,01,59,794	8,61,000		8,61,000	1,10,20,794	1,03,14,000
				Total 2 :	1,01,59,794	8,61,000		8,61,000	8,61,000	1,10,20,794	1,03,14,000
				11			42,000		42,000	42,000	42,000
				Total 11 :		42,000		42,000	42,000	42,000	42,000
				13		2,85,812	24,223		24,223	3,10,035	3,11,000
				Total 13 :	2,85,812	24,223		24,223	24,223	3,10,035	3,11,000
				Total 72 Mangan Block Administrative Centre:		2,03,73,349	9,53,218	- 15,694	9,37,524	2,13,10,873	2,13,59,000
	73			01		93,46,740				93,46,740	1,05,80,000
				Total 1 :	93,46,740					93,46,740	1,05,80,000
				02		64,40,450	3,86,110		3,86,110	68,26,560	67,89,000
				Total 2 :	64,40,450	3,86,110		3,86,110	3,86,110	68,26,560	67,89,000
				11		41,959				41,959	42,000
				Total 11 :	41,959					41,959	42,000
				13		2,51,574	45,094		45,094	2,96,668	3,11,000
				Total 13 :	2,51,574	45,094		45,094	45,094	2,96,668	3,11,000
				Total 73 Chungthang Block Administrative Centre:		1,60,80,723	4,31,204		4,31,204	1,65,11,927	1,77,22,000
	74			01		1,16,40,750	94,126		94,126	1,17,34,876	1,55,34,000
				Total 1 :	1,16,40,750	94,126		94,126	94,126	1,17,34,876	1,55,34,000
				02		1,06,91,619	10,22,070		10,22,070	1,17,13,689	1,07,19,000
				Total 2 :	1,06,91,619	10,22,070		10,22,070	10,22,070	1,17,13,689	1,07,19,000
				07		30,71,640				30,71,640	1,000
				Total 7 :	30,71,640					30,71,640	1,000
				11		38,050	3,950		3,950	42,000	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	47	74									
						Total 11 :	38,050	3,950		3,950	42,000	42,000	
					13		2,79,523	31,477		31,477	3,11,000	3,11,000	
						Total 13 :	2,79,523	31,477		31,477	3,11,000	3,11,000	
						Total 74 Passingdong (Dzongu) Block Administrative Centre:	2,57,21,582	11,51,623		11,51,623	2,68,73,205	2,66,07,000	
						Total 47 North District:	9,32,50,485	47,16,673	-	15,694	47,00,979	9,79,51,464	9,86,65,000
						Total 1 Direction and Administration:	9,32,50,485	47,16,673	-	15,694	47,00,979	9,79,51,464	9,86,65,000
						Total 1 Integrated Rural Development programme:	9,32,50,485	47,16,673	-	15,694	47,00,979	9,79,51,464	9,86,65,000
						Total 2501 Special Programmes for Rural Development:	97,04,22,723	8,83,73,814	-	95,378	8,82,78,436	1,05,87,01,159	1,36,07,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	02							1,16,34,000
Total 2 :												1,16,34,000
Total 76 Rakdong Tintek Block Administrative Centre:												1,16,34,000
			82	01			51,905			51,905	51,905	2,91,14,000
Total 1 :							51,905			51,905	51,905	2,91,14,000
Total 82 Nandok Gram Vikash Kendra:							51,905			51,905	51,905	2,91,14,000
Total 45 East District:							51,905			51,905	51,905	4,07,48,000
46	76	13					40,500			40,500	40,500	3,11,000
Total 13 :							40,500			40,500	40,500	3,11,000
Total 76 Daramdin Block Administrative Centre:							40,500			40,500	40,500	3,11,000
Total 46 West District:							40,500			40,500	40,500	3,11,000
47	74	13				10,370					10,370	3,11,000
Total 13 :						10,370					10,370	3,11,000
Total 74 Passingdong (Dzongu) Block Administrative Centre:						10,370					10,370	3,11,000
Total 47 North District:						10,370					10,370	3,11,000
48	71	01				1,71,52,622	15,46,529			15,46,529	1,86,99,151	1,87,55,000
Total 1 :						1,71,52,622	15,46,529			15,46,529	1,86,99,151	1,87,55,000
			02			1,18,61,615					1,18,61,615	1,19,10,000
Total 2 :						1,18,61,615					1,18,61,615	1,19,10,000
			06			53,753					53,753	1,000
Total 6 :						53,753					53,753	1,000
			11				42,000			42,000	42,000	42,000
Total 11 :							42,000			42,000	42,000	42,000
			13			2,08,260	82,069			82,069	2,90,329	3,11,000
Total 13 :						2,08,260	82,069			82,069	2,90,329	3,11,000
Total 71 Temi Tarku Block Administrative Centre:						2,92,76,250	16,70,598			16,70,598	3,09,46,848	3,10,19,000
			72	01		2,21,45,217	23,790			23,790	2,21,69,007	2,39,94,000
Total 1 :						2,21,45,217	23,790			23,790	2,21,69,007	2,39,94,000
			02			1,46,17,043	13,45,855			13,45,855	1,59,62,898	1,50,69,000
Total 2 :						1,46,17,043	13,45,855			13,45,855	1,59,62,898	1,50,69,000
			11			25,650	16,000			16,000	41,650	42,000
Total 11 :						25,650	16,000			16,000	41,650	42,000
			13			2,12,778	98,173			98,173	3,10,951	3,11,000
Total 13 :						2,12,778	98,173			98,173	3,10,951	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	Total 72 Melli (Sumbuk) Block Administrative Centre:		3,70,00,688	14,83,818			14,83,818	3,84,84,506	3,94,16,000
	73	01				1,30,27,890	29,211			29,211	1,30,57,101	1,41,57,000
				Total 1 :		1,30,27,890	29,211			29,211	1,30,57,101	1,41,57,000
		02				54,64,579	5,14,950			5,14,950	59,79,529	60,62,000
				Total 2 :		54,64,579	5,14,950			5,14,950	59,79,529	60,62,000
		11				34,688	7,150			7,150	41,838	42,000
				Total 11 :		34,688	7,150			7,150	41,838	42,000
		13				2,41,136	69,840			69,840	3,10,976	3,11,000
				Total 13 :		2,41,136	69,840			69,840	3,10,976	3,11,000
	Total 73 Wok (Sikhip) Block Administrative Centre:					1,87,68,293	6,21,151			6,21,151	1,93,89,444	2,05,72,000
	74	01				1,68,09,018	4,33,966			4,33,966	1,72,42,984	1,68,31,000
				Total 1 :		1,68,09,018	4,33,966			4,33,966	1,72,42,984	1,68,31,000
		02				1,36,41,365	14,44,219			14,44,219	1,50,85,584	1,50,53,000
				Total 2 :		1,36,41,365	14,44,219			14,44,219	1,50,85,584	1,50,53,000
		11				42,000				42,000	42,000	42,000
				Total 11 :		42,000				42,000	42,000	42,000
		13				2,71,415	28,922			28,922	3,00,337	3,11,000
				Total 13 :		2,71,415	28,922			28,922	3,00,337	3,11,000
	Total 74 Yangang Block Administrative Centre:					3,07,63,798	19,07,107			19,07,107	3,26,70,905	3,22,37,000
	75	01				3,49,00,050	8,56,718			8,56,718	3,57,56,768	3,51,08,000
				Total 1 :		3,49,00,050	8,56,718			8,56,718	3,57,56,768	3,51,08,000
		02				1,65,30,166	16,00,775			16,00,775	1,81,30,941	1,80,97,000
				Total 2 :		1,65,30,166	16,00,775			16,00,775	1,81,30,941	1,80,97,000
		11				38,000	4,000			4,000	42,000	42,000
				Total 11 :		38,000	4,000			4,000	42,000	42,000
		13				2,43,974	67,004			67,004	3,10,978	3,11,000
				Total 13 :		2,43,974	67,004			67,004	3,10,978	3,11,000
	Total 75 Namchi Block Administrative Centre:					5,17,12,190	25,28,497			25,28,497	5,42,40,687	5,35,58,000
	76	01				1,80,07,017					1,80,07,017	3,53,10,000
				Total 1 :		1,80,07,017					1,80,07,017	3,53,10,000
		02				1,37,33,876	12,36,650			12,36,650	1,49,70,526	2,84,14,000
				Total 2 :		1,37,33,876	12,36,650			12,36,650	1,49,70,526	2,84,14,000
		11				41,975					41,975	42,000
				Total 11 :		41,975					41,975	42,000
		13				2,35,619	22,335			22,335	2,57,954	3,11,000
				Total 13 :		2,35,619	22,335			22,335	2,57,954	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	Total	76 Ravongla Block Administrative Centre:	3,20,18,487	12,58,985			12,58,985	3,32,77,472	6,40,77,000
			78	01		2,28,00,498	21,90,436			21,90,436	2,49,90,934	2,85,24,000
					Total 1 :	2,28,00,498	21,90,436			21,90,436	2,49,90,934	2,85,24,000
					02	1,78,75,160	13,47,325			13,47,325	1,92,22,485	1,91,51,000
					Total 2 :	1,78,75,160	13,47,325			13,47,325	1,92,22,485	1,91,51,000
					11	30,575	11,425			11,425	42,000	42,000
					Total 11 :	30,575	11,425			11,425	42,000	42,000
					13	1,30,308	20,614			20,614	1,50,922	3,11,000
					Total 13 :	1,30,308	20,614			20,614	1,50,922	3,11,000
					24	1,60,980					1,60,980	1,000
					Total 24 :	1,60,980					1,60,980	1,000
					Total 78 Namthang Block Administrative Centre:	4,09,97,521	35,69,800			35,69,800	4,45,67,321	4,80,29,000
					79 01	1,33,68,173	60,188			60,188	1,34,28,361	1,39,63,000
					Total 1 :	1,33,68,173	60,188			60,188	1,34,28,361	1,39,63,000
					02	62,62,949	6,12,675			6,12,675	68,75,624	69,76,000
					Total 2 :	62,62,949	6,12,675			6,12,675	68,75,624	69,76,000
					11	32,090	9,850			9,850	41,940	42,000
					Total 11 :	32,090	9,850			9,850	41,940	42,000
					13	2,95,654	13,339			13,339	3,08,993	3,09,000
					Total 13 :	2,95,654	13,339			13,339	3,08,993	3,09,000
					14	5,64,423	6,43,577			6,43,577	12,08,000	12,08,000
					Total 14 :	5,64,423	6,43,577			6,43,577	12,08,000	12,08,000
					Total 79 Nandugoan Gram Vikash Kendra:	2,05,23,289	13,39,629			13,39,629	2,18,62,918	2,24,98,000
					Total 48 South District:	26,10,60,516	1,43,79,585			1,43,79,585	27,54,40,101	31,14,06,000
					Total 1 Direction and Administration:	26,10,70,886	1,44,71,990			1,44,71,990	27,55,42,876	35,27,76,000
911	00	00	00			- 4,00,000					- 4,00,000	
					Total 0 NULL:	- 4,00,000					- 4,00,000	
					Total 0 NULL:	- 4,00,000					- 4,00,000	
					Total 0 NULL:	- 4,00,000					- 4,00,000	
					Total 911 Deduct Recovery:	- 4,00,000					- 4,00,000	
					Total 1 Integrated Rural Development programme:	26,06,70,886	1,44,71,990			1,44,71,990	27,51,42,876	35,27,76,000
					Total 2501 Special Programmes for Rural Development:	97,04,22,723	8,83,73,814	- 95,378		8,82,78,436	1,05,87,01,159	1,36,07,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	1,82,99,929	47,268			47,268	1,83,47,197	2,09,94,000
					Total 1 :	1,82,99,929	47,268			47,268	1,83,47,197	2,09,94,000
					02	1,22,51,013	10,86,308			10,86,308	1,33,37,321	1,32,86,000
					Total 2 :	1,22,51,013	10,86,308			10,86,308	1,33,37,321	1,32,86,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	1,32,708	2,120			2,120	1,34,828	3,11,000
					Total 13 :	1,32,708	2,120			2,120	1,34,828	3,11,000
					24	1,18,473	29,496			29,496	1,47,969	1,000
					Total 24 :	1,18,473	29,496			29,496	1,47,969	1,000
					29	30,000					30,000	1,000
					Total 29 :	30,000					30,000	1,000
					Total 71 Duga Block Administrative Centre:	3,08,74,123	11,65,192			11,65,192	3,20,39,315	3,46,35,000
	72				01	2,17,67,536	1,500	-	79,684	-	2,16,89,352	2,22,89,000
					Total 1 :	2,17,67,536	1,500	-	79,684	-	2,16,89,352	2,22,89,000
					02	73,83,615	7,06,805			7,06,805	80,90,420	80,97,000
					Total 2 :	73,83,615	7,06,805			7,06,805	80,90,420	80,97,000
					11	34,500	7,360			7,360	41,860	42,000
					Total 11 :	34,500	7,360			7,360	41,860	42,000
					13	2,80,572	30,347			30,347	3,10,919	3,11,000
					Total 13 :	2,80,572	30,347			30,347	3,10,919	3,11,000
					Total 72 Rhenock Block Administrative Centre:	2,94,66,223	7,46,012	-	79,684	6,66,328	3,01,32,551	3,07,39,000
	73				01	2,94,23,189	1,16,265			1,16,265	2,95,39,454	3,03,01,000
					Total 1 :	2,94,23,189	1,16,265			1,16,265	2,95,39,454	3,03,01,000
					02	1,78,32,894	16,46,640			16,46,640	1,94,79,534	1,81,55,000
					Total 2 :	1,78,32,894	16,46,640			16,46,640	1,94,79,534	1,81,55,000
					11	41,550					41,550	42,000
					Total 11 :	41,550					41,550	42,000
					13	1,01,846	96,178			96,178	1,98,024	3,11,000
					Total 13 :	1,01,846	96,178			96,178	1,98,024	3,11,000
					24	80,775	4,200			4,200	84,975	1,000
					Total 24 :	80,775	4,200			4,200	84,975	1,000
					29	28,179					28,179	1,000
					Total 29 :	28,179					28,179	1,000
					Total 73 Pakyong Block Administrative Centre:	4,75,08,433	18,63,283			18,63,283	4,93,71,716	4,88,11,000
	75				01	2,09,20,838	2,21,300			2,21,300	2,11,42,138	2,14,33,000
					Total 1 :	2,09,20,838	2,21,300			2,21,300	2,11,42,138	2,14,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	75	02	1,09,22,702	9,97,215			9,97,215	1,19,19,917	1,13,78,000
Total 2 :						1,09,22,702	9,97,215			9,97,215	1,19,19,917	1,13,78,000
11						42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
13						2,91,166	19,778			19,778	3,10,944	3,11,000
Total 13 :						2,91,166	19,778			19,778	3,10,944	3,11,000
Total 75 Regu Block Administrative Centre:						3,21,76,706	12,38,293			12,38,293	3,34,14,999	3,31,64,000
77	02											1,25,87,000
Total 2 :												1,25,87,000
Total 77 Khamdong Block Administrative Centre:												1,25,87,000
80	01					1,10,74,968					1,10,74,968	1,32,37,000
Total 1 :						1,10,74,968					1,10,74,968	1,32,37,000
02						61,81,464	5,95,580			5,95,580	67,77,044	64,77,000
Total 2 :						61,81,464	5,95,580			5,95,580	67,77,044	64,77,000
11						33,055	8,858			8,858	41,913	42,000
Total 11 :						33,055	8,858			8,858	41,913	42,000
13						3,08,357	2,400			2,400	3,10,757	3,11,000
Total 13 :						3,08,357	2,400			2,400	3,10,757	3,11,000
Total 80 Barapathing Block Administrative Centre:						1,75,97,844	6,06,838			6,06,838	1,82,04,682	2,00,67,000
Total 45 East District:						15,76,23,329	56,19,618	-	79,684	55,39,934	16,31,63,263	18,00,03,000
Total 1 Direction and Administration:						15,76,23,329	56,19,618	-	79,684	55,39,934	16,31,63,263	18,00,03,000
Total 1 Integrated Rural Development programme:						15,76,23,329	56,19,618	-	79,684	55,39,934	16,31,63,263	18,00,03,000
Total 2501 Special Programmes for Rural Development:						97,04,22,723	8,83,73,814	-	95,378	8,82,78,436	1,05,87,01,159	1,36,07,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	73	02		7,27,100			7,27,100	7,27,100	3,61,65,000
					Total 2 :		7,27,100			7,27,100	7,27,100	3,61,65,000
					Total 73 Dentam Block Administrative Centre:		7,27,100			7,27,100	7,27,100	3,61,65,000
	74			01		1,50,52,736					1,50,52,736	1,81,22,000
					Total 1 :	1,50,52,736					1,50,52,736	1,81,22,000
					02	98,07,545	20,20,250			20,20,250	1,18,27,795	98,69,000
					Total 2 :	98,07,545	20,20,250			20,20,250	1,18,27,795	98,69,000
					11	32,100	9,900			9,900	42,000	42,000
					Total 11 :	32,100	9,900			9,900	42,000	42,000
					13	2,83,765	27,235			27,235	3,11,000	3,11,000
					Total 13 :	2,83,765	27,235			27,235	3,11,000	3,11,000
					Total 74 Kaluk Block Administrative Centre:	2,51,76,146	20,57,385			20,57,385	2,72,33,531	2,83,44,000
	75			01		1,29,32,802	10,800			10,800	1,29,43,602	1,49,34,000
					Total 1 :	1,29,32,802	10,800			10,800	1,29,43,602	1,49,34,000
					02	1,92,71,633	18,16,700			18,16,700	2,10,88,333	1,99,89,000
					Total 2 :	1,92,71,633	18,16,700			18,16,700	2,10,88,333	1,99,89,000
					11	35,625	6,350			6,350	41,975	42,000
					Total 11 :	35,625	6,350			6,350	41,975	42,000
					13	2,71,536	39,420			39,420	3,10,956	3,11,000
					Total 13 :	2,71,536	39,420			39,420	3,10,956	3,11,000
					Total 75 Soreng Block Administrative Centre:	3,25,11,596	18,73,270			18,73,270	3,43,84,866	3,52,76,000
	76			01		1,96,76,020	2,46,088			2,46,088	1,99,22,108	1,99,72,000
					Total 1 :	1,96,76,020	2,46,088			2,46,088	1,99,22,108	1,99,72,000
					02	1,35,11,984	11,96,150			11,96,150	1,47,08,134	1,41,46,000
					Total 2 :	1,35,11,984	11,96,150			11,96,150	1,47,08,134	1,41,46,000
					11	41,875					41,875	42,000
					Total 11 :	41,875					41,875	42,000
					13	3,02,536	8,420			8,420	3,10,956	3,11,000
					Total 13 :	3,02,536	8,420			8,420	3,10,956	3,11,000
					Total 76 Daramdin Block Administrative Centre:	3,35,32,415	14,50,658			14,50,658	3,49,83,073	3,44,71,000
	79			01		1,23,07,294	16,640			16,640	1,23,23,934	1,34,28,000
					Total 1 :	1,23,07,294	16,640			16,640	1,23,23,934	1,34,28,000
					02	1,05,90,365	16,69,100			16,69,100	1,22,59,465	96,79,000
					Total 2 :	1,05,90,365	16,69,100			16,69,100	1,22,59,465	96,79,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	3,08,582	2,418			2,418	3,11,000	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					Total 13 :	3,08,582	2,418			2,418	3,11,000	3,11,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	2,32,48,241	16,88,158			16,88,158	2,49,36,399	2,34,60,000
	80			01		87,12,472					87,12,472	1,05,88,000
					Total 1 :	87,12,472					87,12,472	1,05,88,000
				02		78,62,276	7,95,139			7,95,139	86,57,415	87,71,000
					Total 2 :	78,62,276	7,95,139			7,95,139	86,57,415	87,71,000
				11		37,225	4,750			4,750	41,975	42,000
					Total 11 :	37,225	4,750			4,750	41,975	42,000
				13		2,78,718	32,221			32,221	3,10,939	3,11,000
					Total 13 :	2,78,718	32,221			32,221	3,10,939	3,11,000
					Total 80 Mangalbarey Block Administrative Centre:	1,68,90,691	8,32,110			8,32,110	1,77,22,801	1,97,12,000
	81			01		87,87,405					87,87,405	90,53,000
					Total 1 :	87,87,405					87,87,405	90,53,000
				02		66,98,306	1,16,449			1,16,449	68,14,755	78,94,000
					Total 2 :	66,98,306	1,16,449			1,16,449	68,14,755	78,94,000
				13		2,26,845	84,148			84,148	3,10,993	3,11,000
					Total 13 :	2,26,845	84,148			84,148	3,10,993	3,11,000
				14		3,00,000	3,00,000			3,00,000	6,00,000	6,00,000
					Total 14 :	3,00,000	3,00,000			3,00,000	6,00,000	6,00,000
					Total 81 Baiguney Block administrative Centre:	1,60,12,556	5,00,597			5,00,597	1,65,13,153	1,78,58,000
					Total 46 West District:	14,73,71,645	91,29,278			91,29,278	15,65,00,923	19,52,86,000
					Total 1 Direction and Administration:	14,73,71,645	91,29,278			91,29,278	15,65,00,923	19,52,86,000
					Total 1 Integrated Rural Development programme:	14,73,71,645	91,29,278			91,29,278	15,65,00,923	19,52,86,000
					Total 2501 Special Programmes for Rural Development:	97,04,22,723	8,83,73,814	-	95,378	8,82,78,436	1,05,87,01,159	1,36,07,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,36,56,000					1,36,56,000	1,10,00,000
					Total 82 NULL:	1,36,56,000					1,36,56,000	1,10,00,000
					84	1,96,000	4,04,000			4,04,000	6,00,000	6,00,000
					Total 84 NULL:	1,96,000	4,04,000			4,04,000	6,00,000	6,00,000
					89		15,00,000			15,00,000	15,00,000	15,00,000
					Total 89 NULL:		15,00,000			15,00,000	15,00,000	15,00,000
					Total 0 NULL:	1,38,52,000	19,04,000			19,04,000	1,57,56,000	1,31,00,000
					Total 37 National Rural Livelihood Mission (NRLM):	1,38,52,000	19,04,000			19,04,000	1,57,56,000	1,31,00,000
					Total 702 Jawahar Rojgar Yojana:	1,38,52,000	19,04,000			19,04,000	1,57,56,000	1,31,00,000
					Total 1 National Programmes:	1,38,52,000	19,04,000			19,04,000	1,57,56,000	1,31,00,000
60	703	34	00		82	6,50,00,000	21,63,000			21,63,000	6,71,63,000	6,50,00,000
					Total 82 NULL:	6,50,00,000	21,63,000			21,63,000	6,71,63,000	6,50,00,000
					87	50,00,000					50,00,000	50,00,000
					Total 87 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	7,00,00,000	21,63,000			21,63,000	7,21,63,000	7,00,00,000
					Total 34 National Rural Employment Guarantee Scheme:	7,00,00,000	21,63,000			21,63,000	7,21,63,000	7,00,00,000
					Total 703 Employment Assurance Scheme:	7,00,00,000	21,63,000			21,63,000	7,21,63,000	7,00,00,000
					Total 60 Other Programmes:	7,00,00,000	21,63,000			21,63,000	7,21,63,000	7,00,00,000
					Total 2505 Rural Employment:	55,93,29,500	9,63,34,000			9,63,34,000	65,56,63,500	86,90,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	10,30,29,000					10,30,29,000	36,56,67,000
					Total 81 NULL:	10,30,29,000					10,30,29,000	36,56,67,000
					83		60,00,000			60,00,000	60,00,000	71,61,000
					Total 83 NULL:		60,00,000			60,00,000	60,00,000	71,61,000
					88		1,35,00,000			1,35,00,000	1,35,00,000	1,35,00,000
					Total 88 NULL:		1,35,00,000			1,35,00,000	1,35,00,000	1,35,00,000
					Total 0 NULL:	10,30,29,000	1,95,00,000			1,95,00,000	12,25,29,000	38,63,28,000
					Total 37 National Rural Livelihood Mission (NRLM):	10,30,29,000	1,95,00,000			1,95,00,000	12,25,29,000	38,63,28,000
					Total 702 Jawahar Rojgar Yojana:	10,30,29,000	1,95,00,000			1,95,00,000	12,25,29,000	38,63,28,000
789	37	00	83			1,00,81,000					1,00,81,000	1,000
					Total 83 NULL:	1,00,81,000					1,00,81,000	1,000
					Total 0 NULL:	1,00,81,000					1,00,81,000	1,000
					Total 37 National Rural Livelihood Mission (NRLM):	1,00,81,000					1,00,81,000	1,000
					Total 789 Special Component Plan for Schedule Castes:	1,00,81,000					1,00,81,000	1,000
796	37	00	85			7,01,83,000					7,01,83,000	1,000
					Total 85 NULL:	7,01,83,000					7,01,83,000	1,000
					Total 0 NULL:	7,01,83,000					7,01,83,000	1,000
					Total 37 National Rural Libelihood Mission (NRLM):	7,01,83,000					7,01,83,000	1,000
					Total 796 Tribal Area Sub-Plan:	7,01,83,000					7,01,83,000	1,000
					Total 1 National Programmes:	18,32,93,000	1,95,00,000			1,95,00,000	20,27,93,000	38,63,30,000
60	703	34	00	81		25,55,98,000	6,90,17,000			6,90,17,000	32,46,15,000	34,79,98,000
					Total 81 NULL:	25,55,98,000	6,90,17,000			6,90,17,000	32,46,15,000	34,79,98,000
					83	11,87,500	11,78,000			11,78,000	23,65,500	50,00,000
					Total 83 NULL:	11,87,500	11,78,000			11,78,000	23,65,500	50,00,000
					84	3,53,99,000	25,72,000			25,72,000	3,79,71,000	4,66,67,000
					Total 84 NULL:	3,53,99,000	25,72,000			25,72,000	3,79,71,000	4,66,67,000
					Total 0 NULL:	29,21,84,500	7,27,67,000			7,27,67,000	36,49,51,500	39,96,65,000
					Total 34 National Rural Employment Guarantee Scheme:	29,21,84,500	7,27,67,000			7,27,67,000	36,49,51,500	39,96,65,000
					Total 703 Employment Assurance Scheme:	29,21,84,500	7,27,67,000			7,27,67,000	36,49,51,500	39,96,65,000
					Total 60 Other Programmes:	29,21,84,500	7,27,67,000			7,27,67,000	36,49,51,500	39,96,65,000
					Total 2505 Rural Employment:	55,93,29,500	9,63,34,000			9,63,34,000	65,56,63,500	86,90,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2515	00	003	60	00	36	6,59,52,000		-	51,06,191	-	51,06,191	6,08,45,809	6,59,52,000
Total 36 NULL:						6,59,52,000		-	51,06,191	-	51,06,191	6,08,45,809	6,59,52,000
Total 0 NULL:						6,59,52,000		-	51,06,191	-	51,06,191	6,08,45,809	6,59,52,000
Total 60 Sikkim Institute of Rural Development:						6,59,52,000		-	51,06,191	-	51,06,191	6,08,45,809	6,59,52,000
Total 3 Training:						6,59,52,000		-	51,06,191	-	51,06,191	6,08,45,809	6,59,52,000
101	34	00	82			67,00,000					67,00,000	90,00,000	
Total 82 NULL:						67,00,000					67,00,000	90,00,000	
Total 0 NULL:						67,00,000					67,00,000	90,00,000	
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						67,00,000					67,00,000	90,00,000	
36	00	40					10,00,000			10,00,000	10,00,000	10,00,000	
Total 40 NULL:							10,00,000			10,00,000	10,00,000	10,00,000	
Total 0 NULL:							10,00,000			10,00,000	10,00,000	10,00,000	
Total 36 Award for cleanest Grant Panchayat Unit:							10,00,000			10,00,000	10,00,000	10,00,000	
Total 101 Panchayati Raj:						67,00,000	10,00,000			10,00,000	77,00,000	1,00,00,000	
Total 0 NULL:						7,26,52,000	10,00,000	-	51,06,191	-	41,06,191	6,85,45,809	7,59,52,000
Total 2515 Other Rural Development Programmes:						79,70,74,284	3,96,60,798	-	51,06,191		3,45,54,607	83,16,28,891	1,21,66,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	101	34	00	81				3,70,00,000	3,70,00,000	25,19,98,000		
					Total 81 NULL:				3,70,00,000	3,70,00,000	25,19,98,000		
					Total 0 NULL:				3,70,00,000	3,70,00,000	25,19,98,000		
					Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):				3,70,00,000	3,70,00,000	25,19,98,000		
					Total 101 Panchayati Raj:				3,70,00,000	3,70,00,000	25,19,98,000		
789	34	00	83						28,00,000	28,00,000	1,000		
					Total 83 NULL:				28,00,000	28,00,000	1,000		
					Total 0 NULL:				28,00,000	28,00,000	1,000		
					Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):				28,00,000	28,00,000	1,000		
					Total 789 Special Component Plan for Schedule Castes:				28,00,000	28,00,000	1,000		
796	34	00	83						2,02,00,000	2,02,00,000	1,000		
					Total 83 NULL:				2,02,00,000	2,02,00,000	1,000		
					Total 0 NULL:				2,02,00,000	2,02,00,000	1,000		
					Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):				2,02,00,000	2,02,00,000	1,000		
					Total 796 Tribal Aria Sub Plan:				2,02,00,000	2,02,00,000	1,000		
					Total 0 NULL:				6,00,00,000	6,00,00,000	25,20,00,000		
					Total 2515 Other Rural Development Programmes:	79,70,74,284	3,96,60,798	- 51,06,191	3,45,54,607	83,16,28,891	1,21,66,36,000		
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	01				5,05,15,895	4,46,261	4,46,261	5,09,62,156	11,31,34,000
					Total 1 :				5,05,15,895	4,46,261	4,46,261	5,09,62,156	11,31,34,000
					07				3,56,61,096			3,56,61,096	1,000
					Total 7 :				3,56,61,096			3,56,61,096	1,000
					11				36,700	35,237	35,237	71,937	3,30,000
					Total 11 :				36,700	35,237	35,237	71,937	3,30,000
					13				1,444	4,51,198	4,51,198	4,52,642	29,95,000
					Total 13 :				1,444	4,51,198	4,51,198	4,52,642	29,95,000
					49					7,08,390	7,08,390	7,08,390	10,00,000
					Total 49 :					7,08,390	7,08,390	7,08,390	10,00,000
					Total 44 Head Office Establishment:	8,62,15,135	16,41,086		16,41,086	8,78,56,221	11,74,60,000		
					Total 0 NULL:	8,62,15,135	16,41,086		16,41,086	8,78,56,221	11,74,60,000		
					Total 101 Panchayati Raj:	8,62,15,135	16,41,086		16,41,086	8,78,56,221	11,74,60,000		
196	61	00	36						14,97,92,000	37,04,000	37,04,000	15,34,96,000	15,34,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	196	61	00								
						Total 36 NULL:	14,97,92,000	37,04,000		37,04,000	15,34,96,000	15,34,96,000
					71		9,00,000	9,00,000		9,00,000	18,00,000	18,00,000
						Total 71 NULL:	9,00,000	9,00,000		9,00,000	18,00,000	18,00,000
						Total 0 NULL:	15,06,92,000	46,04,000		46,04,000	15,52,96,000	15,52,96,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	15,06,92,000	46,04,000		46,04,000	15,52,96,000	15,52,96,000
	62	00	49				8,80,000	8,80,000		8,80,000	17,60,000	17,60,000
						Total 49 NULL:	8,80,000	8,80,000		8,80,000	17,60,000	17,60,000
						Total 0 NULL:	8,80,000	8,80,000		8,80,000	17,60,000	17,60,000
						Total 62 Discretionary Grant to Zilla Panchayat:	8,80,000	8,80,000		8,80,000	17,60,000	17,60,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	15,15,72,000	54,84,000		54,84,000	15,70,56,000	15,70,56,000
	198	61	00	36			29,36,85,000	2,12,77,000		2,12,77,000	31,49,62,000	31,49,62,000
						Total 36 NULL:	29,36,85,000	2,12,77,000		2,12,77,000	31,49,62,000	31,49,62,000
						Total 0 NULL:	29,36,85,000	2,12,77,000		2,12,77,000	31,49,62,000	31,49,62,000
						Total 61 Grants to Gram Panchayats for Administrative Expenses:	29,36,85,000	2,12,77,000		2,12,77,000	31,49,62,000	31,49,62,000
	62	00	49				35,67,000	35,67,000		35,67,000	71,34,000	71,34,000
						Total 49 NULL:	35,67,000	35,67,000		35,67,000	71,34,000	71,34,000
						Total 0 NULL:	35,67,000	35,67,000		35,67,000	71,34,000	71,34,000
						Total 62 Discretionary Grants to Gram Panchayat:	35,67,000	35,67,000		35,67,000	71,34,000	71,34,000
						Total 198 Assistance to Gram Panchayats:	29,72,52,000	2,48,44,000		2,48,44,000	32,20,96,000	32,20,96,000
	911	00	00	00			- 35,000				- 35,000	
						Total 0 NULL:	- 35,000				- 35,000	
						Total 0 NULL:	- 35,000				- 35,000	
						Total 0 NULL:	- 35,000				- 35,000	
						Total 911 Deduct Recoveries of Overpayments:	- 35,000				- 35,000	
						Total 0 NULL:	53,50,04,135	3,19,69,086		3,19,69,086	56,69,73,221	59,66,12,000
						Total 2515 Other Rural Development Programmes:	79,70,74,284	3,96,60,798	- 51,06,191	3,45,54,607	83,16,28,891	1,21,66,36,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	00	49		85,067	49,14,933		49,14,933	50,00,000	50,00,000
						Total 49 NULL:	85,067	49,14,933		49,14,933	50,00,000	50,00,000
						Total 0 NULL:	85,067	49,14,933		49,14,933	50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged													
2515	00	102	60	Total 60 Advocacy for Green Economy community Outreach by Governor:			85,067	49,14,933			49,14,933	50,00,000	50,00,000
				Total 102 Community Development:			85,067	49,14,933			49,14,933	50,00,000	50,00,000
				Total 0 NULL:			85,067	49,14,933			49,14,933	50,00,000	50,00,000
				Total 2515 Other Rural Development Programmes:			79,70,74,284	3,96,60,798	-	51,06,191	3,45,54,607	83,16,28,891	1,21,66,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	2,06,70,956	79,080			79,080	2,07,50,036	1,51,95,000
Total 1 :						2,06,70,956	79,080			79,080	2,07,50,036	1,51,95,000
11						24,310	8,690			8,690	33,000	33,000
Total 11 :						24,310	8,690			8,690	33,000	33,000
13						42,852	2,000			2,000	44,852	45,000
Total 13 :						42,852	2,000			2,000	44,852	45,000
Total 46 West District:						2,07,38,118	89,770			89,770	2,08,27,888	1,52,73,000
Total 0 NULL:						2,07,38,118	89,770			89,770	2,08,27,888	1,52,73,000
Total 101 Panchayati Raj:						2,07,38,118	89,770			89,770	2,08,27,888	1,52,73,000
Total 0 NULL:						2,07,38,118	89,770			89,770	2,08,27,888	1,52,73,000
Total 2515 Other Rural Development Programmes:						79,70,74,284	3,96,60,798	-	51,06,191	3,45,54,607	83,16,28,891	1,21,66,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 4 Co-Operation											
Parameter : 1 Voted											
2515	00	101	00	72	06				28,521	28,521	
				Total 6 :					28,521	28,521	
				07				4,97,230	4,97,230		
				Total 7 :				4,97,230	4,97,230		
				Total 72 ADC (Development) Chungthang:				5,25,751	5,25,751		
				Total 0 NULL:				5,25,751	5,25,751		
				Total 101 Panchayati Raj:				5,25,751	5,25,751		
				Total 0 NULL:				5,25,751	5,25,751		
				Total 2515 Other Rural Development Programmes:	79,70,74,284	3,96,60,798	-	51,06,191	3,45,54,607	83,16,28,891	1,21,66,36,000
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515	00	101	00	44	13			2,05,000	2,05,000	29,95,000	
				Total 13 :				2,05,000	2,05,000	29,95,000	
				Total 44 Head Office Establishment:				2,05,000	2,05,000	29,95,000	
47				01				22,81,499	35,192	26,05,000	
				Total 1 TO BE CHANGED:				22,81,499	35,192	26,05,000	
				07				5,81,256		1,000	
				Total 7 TO BE CHANGED:				5,81,256		1,000	
				11					33,000	33,000	
				Total 11 TO BE CHANGED:					33,000	33,000	
				13				24,775	20,225	45,000	
				Total 13 TO BE CHANGED:				24,775	20,225	45,000	
				Total 47 North District:	28,87,530	88,417		88,417	29,75,947	26,84,000	
72				01				24,53,796		29,91,000	
				Total 1 :				24,53,796		29,91,000	
				02				9,71,515	91,200	10,63,000	
				Total 2 :				9,71,515	91,200	10,63,000	
				11				35,940	5,930	42,000	
				Total 11 :				35,940	5,930	42,000	
				13				1,09,930		2,31,000	
				Total 13 :				1,09,930		2,31,000	
				24				1,21,073		1,000	
				Total 24 :				1,21,073		1,000	
				Total 72 ADC (Development) Chungthang:	36,92,254	97,130		97,130	37,89,384	43,28,000	
				Total 0 NULL:	65,79,784	3,90,547		3,90,547	69,70,331	1,00,07,000	
				Total 101 Panchayati Raj:	65,79,784	3,90,547		3,90,547	69,70,331	1,00,07,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted -----												
2515	00					Total 0 NULL:	65,79,784	3,90,547		3,90,547	69,70,331	1,00,07,000
					Total 2515 Other Rural Development Programmes:	79,70,74,284	3,96,60,798	-	51,06,191	3,45,54,607	83,16,28,891	1,21,66,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01	20,45,574					20,45,574	11,31,34,000
Total 1 :						20,45,574					20,45,574	11,31,34,000
Total 44 Head Office Establishment:						20,45,574					20,45,574	11,31,34,000
48				01		1,58,07,820					1,58,07,820	1,78,02,000
Total 1 :						1,58,07,820					1,58,07,820	1,78,02,000
				11		23,110	9,725			9,725	32,835	33,000
Total 11 :						23,110	9,725			9,725	32,835	33,000
				13		66,967					66,967	67,000
Total 13 :						66,967					66,967	67,000
Total 48 South District:						1,58,97,897	9,725			9,725	1,59,07,622	1,79,02,000
70				01		1,17,51,423	4,20,092			4,20,092	1,21,71,515	1,36,72,000
Total 1 :						1,17,51,423	4,20,092			4,20,092	1,21,71,515	1,36,72,000
				02		13,07,564					13,07,564	13,18,000
Total 2 :						13,07,564					13,07,564	13,18,000
				11		24,620	17,335			17,335	41,955	42,000
Total 11 :						24,620	17,335			17,335	41,955	42,000
				13		4,10,096	1,42,440			1,42,440	5,52,536	6,09,000
Total 13 :						4,10,096	1,42,440			1,42,440	5,52,536	6,09,000
Total 70 ADC (Development) Ravangla:						1,34,93,703	5,79,867			5,79,867	1,40,73,570	1,56,41,000
71				01		- 41,520					- 41,520	2,97,11,000
Total 1 :						- 41,520					- 41,520	2,97,11,000
Total 71 ADC (Development) Soreng:						- 41,520					- 41,520	2,97,11,000
72				02								10,63,000
Total 2 :												10,63,000
Total 72 ADC (Development) Chungthang:												10,63,000
Total 0 NULL:						3,13,95,654	5,89,592			5,89,592	3,19,85,246	17,74,51,000
Total 101 Panchayati Raj:						3,13,95,654	5,89,592			5,89,592	3,19,85,246	17,74,51,000
Total 0 NULL:						3,13,95,654	5,89,592			5,89,592	3,19,85,246	17,74,51,000
Total 2515 Other Rural Development Programmes:						79,70,74,284	3,96,60,798	- 51,06,191		3,45,54,607	83,16,28,891	1,21,66,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	44	13		2,59,976			2,59,976	2,59,976	29,95,000	
						Total 13 :	2,59,976			2,59,976	2,59,976	29,95,000	
						Total 44 Head Office Establishment:	2,59,976			2,59,976	2,59,976	29,95,000	
	69			01		4,49,29,970	3,23,062			3,23,062	4,52,53,032	4,83,64,000	
						Total 1 :	4,49,29,970	3,23,062		3,23,062	4,52,53,032	4,83,64,000	
					02	18,82,580					18,82,580	19,14,000	
						Total 2 :	18,82,580				18,82,580	19,14,000	
					11	41,990					41,990	42,000	
						Total 11 :	41,990				41,990	42,000	
					13	2,69,078	23,919			23,919	2,92,997	2,93,000	
						Total 13 :	2,69,078	23,919		23,919	2,92,997	2,93,000	
						Total 69 ADC (Development) Pakyong:	4,71,23,618	3,46,981		3,46,981	4,74,70,599	5,06,13,000	
						Total 0 NULL:	4,71,23,618	6,06,957		6,06,957	4,77,30,575	5,36,08,000	
						Total 101 Panchayati Raj:	4,71,23,618	6,06,957		6,06,957	4,77,30,575	5,36,08,000	
						Total 0 NULL:	4,71,23,618	6,06,957		6,06,957	4,77,30,575	5,36,08,000	
						Total 2515 Other Rural Development Programmes:	79,70,74,284	3,96,60,798	-	51,06,191	3,45,54,607	83,16,28,891	1,21,66,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted														
2515	00	101	00	71	01			2,20,45,002	2,857	2,857	2,20,47,859	2,97,11,000		
								Total 1 :	2,20,45,002	2,857	2,20,47,859	2,97,11,000		
					02			6,87,790	61,430	61,430	7,49,220	7,49,000		
								Total 2 :	6,87,790	61,430	7,49,220	7,49,000		
					11			42,000			42,000	42,000		
								Total 11 :	42,000		42,000	42,000		
					13			1,95,365	35,626	35,626	2,30,991	2,31,000		
								Total 13 :	1,95,365	35,626	2,30,991	2,31,000		
								Total 71 ADC (Development) Soreng:	2,29,70,157	99,913	2,30,70,070	3,07,33,000		
								Total 0 NULL:	2,29,70,157	99,913	2,30,70,070	3,07,33,000		
								Total 101 Panchayati Raj:	2,29,70,157	99,913	2,30,70,070	3,07,33,000		
								Total 0 NULL:	2,29,70,157	99,913	2,30,70,070	3,07,33,000		
								Total 2515 Other Rural Development Programmes:	79,70,74,284	3,96,60,798	- 51,06,191	3,45,54,607	83,16,28,891	1,21,66,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted -----												
2575	06	101	00	00	63		12,81,000			12,81,000	12,81,000	12,81,000
						Total 63 NULL:	12,81,000			12,81,000	12,81,000	12,81,000
						Total 0 NULL:	12,81,000			12,81,000	12,81,000	12,81,000
						Total 0 NULL:	12,81,000			12,81,000	12,81,000	12,81,000
						Total 101 Border area Development Programmes:	12,81,000			12,81,000	12,81,000	12,81,000
						Total 6 Development of Border Areas:	12,81,000			12,81,000	12,81,000	12,81,000
						Total 2575 Other Special Areas Programmes:	24,90,81,000			24,90,81,000	24,90,81,000	26,90,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
2575	06	101	00	00	61		1,000			1,000	1,000	2,00,00,000
Total 61 NULL:							1,000			1,000	1,000	2,00,00,000
62							1,15,33,000			1,15,33,000	1,15,33,000	1,15,33,000
Total 62 NULL:							1,15,33,000			1,15,33,000	1,15,33,000	1,15,33,000
Total 0 NULL:							1,15,34,000			1,15,34,000	1,15,34,000	3,15,33,000
Total 0 NULL:							1,15,34,000			1,15,34,000	1,15,34,000	3,15,33,000
Total 101 Border area Development Programmes:							1,15,34,000			1,15,34,000	1,15,34,000	3,15,33,000
Total 6 Development of Border Areas:							1,15,34,000			1,15,34,000	1,15,34,000	3,15,33,000
Total 2575 Other Special Areas Programmes:							24,90,81,000			24,90,81,000	24,90,81,000	26,90,80,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2575	06	101	60	00	63		1,95,08,000			1,95,08,000	1,95,08,000	1,95,08,000
Total 63 NULL:							1,95,08,000			1,95,08,000	1,95,08,000	1,95,08,000
Total 0 NULL:							1,95,08,000			1,95,08,000	1,95,08,000	1,95,08,000
Total 60 Vibrant Village Programme:							1,95,08,000			1,95,08,000	1,95,08,000	1,95,08,000
Total 101 Border area Development Programmes:							1,95,08,000			1,95,08,000	1,95,08,000	1,95,08,000
Total 6 Development of Border Areas:							1,95,08,000			1,95,08,000	1,95,08,000	1,95,08,000
Total 2575 Other Special Areas Programmes:							24,90,81,000			24,90,81,000	24,90,81,000	26,90,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2575	06	101	60	00	62		21,67,58,000			21,67,58,000	21,67,58,000	21,67,58,000
Total 62 NULL:							21,67,58,000			21,67,58,000	21,67,58,000	21,67,58,000
Total 0 NULL:							21,67,58,000			21,67,58,000	21,67,58,000	21,67,58,000
Total 60 Vibrant Village Programme:							21,67,58,000			21,67,58,000	21,67,58,000	21,67,58,000
Total 101 Border area Development Programmes:							21,67,58,000			21,67,58,000	21,67,58,000	21,67,58,000
Total 6 Development of Border Areas:							21,67,58,000			21,67,58,000	21,67,58,000	21,67,58,000
Total 2575 Other Special Areas Programmes:							24,90,81,000			24,90,81,000	24,90,81,000	26,90,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	10,13,99,196	5,57,251			5,57,251	10,19,56,447	10,22,77,000
					Total 1 :	10,13,99,196	5,57,251			5,57,251	10,19,56,447	10,22,77,000
					02	92,09,809	8,24,401			8,24,401	1,00,34,210	1,01,28,000
					Total 2 :	92,09,809	8,24,401			8,24,401	1,00,34,210	1,01,28,000
					11	2,08,671	1,44,204			1,44,204	3,52,875	3,53,000
					Total 11 :	2,08,671	1,44,204			1,44,204	3,52,875	3,53,000
					13	3,84,122	15,78,429			15,78,429	19,62,551	20,59,000
					Total 13 :	3,84,122	15,78,429			15,78,429	19,62,551	20,59,000
					14	2,91,440	1,20,000			1,20,000	4,11,440	9,35,000
					Total 14 :	2,91,440	1,20,000			1,20,000	4,11,440	9,35,000
					16	90,000					90,000	1,000
					Total 16 :	90,000					90,000	1,000
					24	8,13,318	2,84,315			2,84,315	10,97,633	12,71,000
					Total 24 :	8,13,318	2,84,315			2,84,315	10,97,633	12,71,000
					29	83,673	10,060			10,060	93,733	1,000
					Total 29 :	83,673	10,060			10,060	93,733	1,000
					49		13,00,000			13,00,000	13,00,000	13,00,000
					Total 49 :		13,00,000			13,00,000	13,00,000	13,00,000
					Total 44 Head Office Establishment:	11,24,80,229	48,18,660			48,18,660	11,72,98,889	11,83,25,000
					Total 20 Irrigation Department:	11,24,80,229	48,18,660			48,18,660	11,72,98,889	11,83,25,000
					Total 1 Direction and Administration:	11,24,80,229	48,18,660			48,18,660	11,72,98,889	11,83,25,000
799	20	00			43	- 77,081					- 77,081	20,00,000
					Total 43 NULL:	- 77,081					- 77,081	20,00,000
					Total 0 NULL:	- 77,081					- 77,081	20,00,000
					Total 20 Irrigation Department:	- 77,081					- 77,081	20,00,000
					Total 799 Suspense:	- 77,081					- 77,081	20,00,000
800	64	00			01	38,55,478	2,31,574	- 15,92,000		- 13,60,426	24,95,052	39,98,000
					Total 1 NULL:	38,55,478	2,31,574	- 15,92,000		- 13,60,426	24,95,052	39,98,000
					75	10,55,000					10,55,000	12,00,000
					Total 75 NULL:	10,55,000					10,55,000	12,00,000
					Total 0 NULL:	49,10,478	2,31,574	- 15,92,000		- 13,60,426	35,50,052	51,98,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):	49,10,478	2,31,574	- 15,92,000		- 13,60,426	35,50,052	51,98,000
					Total 800 Other Expenditure:	49,10,478	2,31,574	- 15,92,000		- 13,60,426	35,50,052	51,98,000
911	00	00			00	- 2,00,000					- 2,00,000	
					Total 0 NULL:	- 2,00,000					- 2,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	911	00	00		Total 0 NULL:	-	2,00,000			-	2,00,000	
						Total 0 NULL:	-	2,00,000			-	2,00,000	
						Total 911 Deduct Refund:	-	2,00,000			-	2,00,000	
						Total 80 General:	11,71,13,626	50,50,234	-	15,92,000	34,58,234	12,05,71,860	12,55,23,000
						Total 2702 Minor Irrigation:	25,80,07,609	66,66,833	-	15,92,000	50,74,833	26,30,82,442	27,23,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	45	01	3,02,21,945	2,400		2,400	3,02,24,345	2,59,18,000
Total 1 :						3,02,21,945	2,400		2,400	3,02,24,345	2,59,18,000
11							20,400		20,400	20,400	42,000
Total 11 :							20,400		20,400	20,400	42,000
13						1,10,585				1,10,585	1,64,000
Total 13 :						1,10,585				1,10,585	1,64,000
Total 45 East District:						3,03,32,530	22,800		22,800	3,03,55,330	2,61,24,000
Total 20 Irrigation Department:						3,03,32,530	22,800		22,800	3,03,55,330	2,61,24,000
Total 1 Direction and Administration:						3,03,32,530	22,800		22,800	3,03,55,330	2,61,24,000
Total 80 General:						3,03,32,530	22,800		22,800	3,03,55,330	2,61,24,000
Total 2702 Minor Irrigation:						25,80,07,609	66,66,833	- 15,92,000	50,74,833	26,30,82,442	27,23,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01	1,93,53,656	2,17,830			2,17,830	1,95,71,486	1,29,35,000
Total 1 :						1,93,53,656	2,17,830			2,17,830	1,95,71,486	1,29,35,000
11						37,425	4,550			4,550	41,975	42,000
Total 11 :						37,425	4,550			4,550	41,975	42,000
13						1,68,127	37,850			37,850	2,05,977	2,06,000
Total 13 :						1,68,127	37,850			37,850	2,05,977	2,06,000
Total 53 Geyzing Sub-Division:						1,95,59,208	2,60,230			2,60,230	1,98,19,438	1,31,83,000
Total 20 Irrigation Department:						1,95,59,208	2,60,230			2,60,230	1,98,19,438	1,31,83,000
Total 1 Direction and Administration:						1,95,59,208	2,60,230			2,60,230	1,98,19,438	1,31,83,000
Total 80 General:						1,95,59,208	2,60,230			2,60,230	1,98,19,438	1,31,83,000
Total 2702 Minor Irrigation:						25,80,07,609	66,66,833	-	15,92,000	50,74,833	26,30,82,442	27,23,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 19 Water Resources										
Parameter : 1 Voted										
2702	80	001	20	47	01					
									1,66,28,886	2,03,53,000
									1,66,28,886	2,03,53,000
									12,12,255	12,38,000
									12,12,255	12,38,000
									36,25,052	1,000
									36,25,052	1,000
									10,000	42,000
									10,000	42,000
									92,474	1,23,000
									92,474	1,23,000
									2,15,68,667	2,17,57,000
									2,15,68,667	2,17,57,000
									2,15,68,667	2,17,57,000
									2,15,68,667	2,17,57,000
									25,80,07,609	27,23,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	48	01	3,84,91,530	3,28,155			3,28,155	3,88,19,685	4,01,69,000
					Total 1 :	3,84,91,530	3,28,155			3,28,155	3,88,19,685	4,01,69,000
					02	57,49,227	24,000			24,000	57,73,227	57,74,000
					Total 2 :	57,49,227	24,000			24,000	57,73,227	57,74,000
					11	40,300	1,690			1,690	41,990	42,000
					Total 11 :	40,300	1,690			1,690	41,990	42,000
					13	1,29,790	34,210			34,210	1,64,000	1,64,000
					Total 13 :	1,29,790	34,210			34,210	1,64,000	1,64,000
					Total 48 South District:	4,44,10,847	3,88,055			3,88,055	4,47,98,902	4,61,49,000
					Total 20 Irrigation Department:	4,44,10,847	3,88,055			3,88,055	4,47,98,902	4,61,49,000
					Total 1 Direction and Administration:	4,44,10,847	3,88,055			3,88,055	4,47,98,902	4,61,49,000
					Total 80 General:	4,44,10,847	3,88,055			3,88,055	4,47,98,902	4,61,49,000
					Total 2702 Minor Irrigation:	25,80,07,609	66,66,833	-	15,92,000	50,74,833	26,30,82,442	27,23,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 19 Water Resources										
Parameter : 1 Voted										
2702	80	001	20	49	01			64,130	1,11,50,052	1,76,44,000
					Total 1 :			64,130	1,11,50,052	1,76,44,000
						02		6,88,955	35,03,450	36,03,000
					Total 2 :			6,88,955	35,03,450	36,03,000
						13		18,825	98,458	99,000
					Total 13 :			18,825	98,458	99,000
					Total 49 Pakyoung District:			7,71,910	1,47,51,960	2,13,46,000
					Total 20 Irrigation Department:			7,71,910	1,47,51,960	2,13,46,000
					Total 1 Direction and Administration:			7,71,910	1,47,51,960	2,13,46,000
					Total 80 General:			7,71,910	1,47,51,960	2,13,46,000
					Total 2702 Minor Irrigation:			50,74,833	26,30,82,442	27,23,80,000
							-	15,92,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	50	01	1,09,90,256	80,560			80,560	1,10,70,816	1,81,99,000
Total 1 :						1,09,90,256	80,560			80,560	1,10,70,816	1,81,99,000
13						52,425	46,570			46,570	98,995	99,000
Total 13 :						52,425	46,570			46,570	98,995	99,000
Total 50 Soreng District:						1,10,42,681	1,27,130			1,27,130	1,11,69,811	1,82,98,000
Total 20 Irrigation Department:						1,10,42,681	1,27,130			1,27,130	1,11,69,811	1,82,98,000
Total 1 Direction and Administration:						1,10,42,681	1,27,130			1,27,130	1,11,69,811	1,82,98,000
Total 80 General:						1,10,42,681	1,27,130			1,27,130	1,11,69,811	1,82,98,000
Total 2702 Minor Irrigation:						25,80,07,609	66,66,833	-	15,92,000	50,74,833	26,30,82,442	27,23,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	1,06,07,88,905	1,77,42,436	-	4,15,680	1,73,26,756	1,07,81,15,661	1,14,87,62,000
					Total 1 :	1,06,07,88,905	1,77,42,436	-	4,15,680	1,73,26,756	1,07,81,15,661	1,14,87,62,000
					02	4,15,58,937	37,81,725			37,81,725	4,53,40,662	5,50,24,000
					Total 2 :	4,15,58,937	37,81,725			37,81,725	4,53,40,662	5,50,24,000
					06	78,51,127	26,49,873			26,49,873	1,05,01,000	1,000
					Total 6 :	78,51,127	26,49,873			26,49,873	1,05,01,000	1,000
					11	6,23,025	7,51,145			7,51,145	13,74,170	20,98,000
					Total 11 :	6,23,025	7,51,145			7,51,145	13,74,170	20,98,000
					13	46,80,260	26,19,351			26,19,351	72,99,611	1,01,21,000
					Total 13 :	46,80,260	26,19,351			26,19,351	72,99,611	1,01,21,000
					16		9,25,000			9,25,000	9,25,000	1,000
					Total 16 :		9,25,000			9,25,000	9,25,000	1,000
					19	1,40,656					1,40,656	1,000
					Total 19 :	1,40,656					1,40,656	1,000
					24	12,33,146	24,633			24,633	12,57,779	1,000
					Total 24 :	12,33,146	24,633			24,633	12,57,779	1,000
					26	4,74,948	22,500			22,500	4,97,448	1,000
					Total 26 :	4,74,948	22,500			22,500	4,97,448	1,000
					28	25,00,000	1,39,99,999			1,39,99,999	1,64,99,999	1,65,00,000
					Total 28 :	25,00,000	1,39,99,999			1,39,99,999	1,64,99,999	1,65,00,000
					29	78,57,877	9,97,846			9,97,846	88,55,723	79,69,000
					Total 29 :	78,57,877	9,97,846			9,97,846	88,55,723	79,69,000
					Total 44 Head Office Establishment:	1,12,77,08,881	4,35,14,508	-	4,15,680	4,30,98,828	1,17,08,07,709	1,24,04,79,000
					Total 0 NULL:	1,12,77,08,881	4,35,14,508	-	4,15,680	4,30,98,828	1,17,08,07,709	1,24,04,79,000
49	00	01				5,31,92,087	27,870			27,870	5,32,19,957	9,13,44,000
					Total 1 NULL:	5,31,92,087	27,870			27,870	5,32,19,957	9,13,44,000
					13	1,63,187					1,63,187	3,51,000
					Total 13 NULL:	1,63,187					1,63,187	3,51,000
					Total 0 NULL:	5,33,55,274	27,870			27,870	5,33,83,144	9,16,95,000
					Total 49 Pakyong District:	5,33,55,274	27,870			27,870	5,33,83,144	9,16,95,000
66	00	49				7,81,28,959					7,81,28,959	8,62,33,000
					Total 49 NULL:	7,81,28,959					7,81,28,959	8,62,33,000
					Total 0 NULL:	7,81,28,959					7,81,28,959	8,62,33,000
					Total 66 Government Non Residential Buildings:	7,81,28,959					7,81,28,959	8,62,33,000
68	00	49				1,89,185	1,48,10,815			1,48,10,815	1,50,00,000	1,50,00,000
					Total 49 NULL:	1,89,185	1,48,10,815			1,48,10,815	1,50,00,000	1,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	68	00		Total 0 NULL:	1,89,185	1,48,10,815		1,48,10,815	1,50,00,000	1,50,00,000
						Total 68 Revenue Management System Including Intergration with prepaid Meters:	1,89,185	1,48,10,815		1,48,10,815	1,50,00,000	1,50,00,000
		69	00	33			29,43,04,000				29,43,04,000	28,62,00,000
						Total 33 NULL:	29,43,04,000				29,43,04,000	28,62,00,000
						Total 0 NULL:	29,43,04,000				29,43,04,000	28,62,00,000
						Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:	29,43,04,000				29,43,04,000	28,62,00,000
						Total 1 Direction and Administration:	1,55,36,86,299	5,83,53,193	- 4,15,680	5,79,37,513	1,61,16,23,812	1,71,96,07,000
797	75	00	71				2,86,00,000				2,86,00,000	2,86,00,000
						Total 71 NULL:	2,86,00,000				2,86,00,000	2,86,00,000
						Total 0 NULL:	2,86,00,000				2,86,00,000	2,86,00,000
						Total 75 Sikkim Electricity Regulatory Commission Fund:	2,86,00,000				2,86,00,000	2,86,00,000
						Total 797 Transfer to Reserve Funds/Deposits:	2,86,00,000				2,86,00,000	2,86,00,000
911	00	00	00				- 2,73,076				- 2,73,076	
						Total 0 NULL:	- 2,73,076				- 2,73,076	
						Total 0 NULL:	- 2,73,076				- 2,73,076	
						Total 0 NULL:	- 2,73,076				- 2,73,076	
						Total 911 Deduct Recoveries of Overpayments:	- 2,73,076				- 2,73,076	
						Total 80 General:	1,58,20,13,223	5,83,53,193	- 4,15,680	5,79,37,513	1,63,99,50,736	1,74,82,07,000
						Total 2801 Power:	2,22,83,68,612	6,42,84,743	- 4,30,296	6,38,54,447	2,29,22,23,059	3,60,56,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted -----													
2801	80	001	00	44	01							1,14,87,62,000	
Total 1 :												1,14,87,62,000	
Total 44 Head Office Establishment:												1,14,87,62,000	
Total 0 NULL:												1,14,87,62,000	
Total 1 Direction and Administration:												1,14,87,62,000	
Total 80 General:												1,14,87,62,000	
Total 2801 Power:						2,22,83,68,612	6,42,84,743	-	4,30,296		6,38,54,447	2,29,22,23,059	3,60,56,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	18,66,78,492	91,575	-	13,616	77,959	18,67,56,451	20,27,77,000
Total 1 :						18,66,78,492	91,575	-	13,616	77,959	18,67,56,451	20,27,77,000
11						3,15,275	10,720			10,720	3,25,995	3,26,000
Total 11 :						3,15,275	10,720			10,720	3,25,995	3,26,000
13						6,37,993	75,980			75,980	7,13,973	7,14,000
Total 13 :						6,37,993	75,980			75,980	7,13,973	7,14,000
Total 46 West District:						18,76,31,760	1,78,275	-	13,616	1,64,659	18,77,96,419	20,38,17,000
Total 0 NULL:						18,76,31,760	1,78,275	-	13,616	1,64,659	18,77,96,419	20,38,17,000
Total 1 Direction and Administration:						18,76,31,760	1,78,275	-	13,616	1,64,659	18,77,96,419	20,38,17,000
Total 80 General:						18,76,31,760	1,78,275	-	13,616	1,64,659	18,77,96,419	20,38,17,000
Total 2801 Power:						2,22,83,68,612	6,42,84,743	-	4,30,296	6,38,54,447	2,29,22,23,059	3,60,56,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	16,76,47,987	18,95,866			18,95,866	16,95,43,853	18,04,06,000
Total 1 :						16,76,47,987	18,95,866			18,95,866	16,95,43,853	18,04,06,000
11						25,510	1,39,335			1,39,335	1,64,845	1,65,000
Total 11 :						25,510	1,39,335			1,39,335	1,64,845	1,65,000
13						1,11,040	2,83,913			2,83,913	3,94,953	3,95,000
Total 13 :						1,11,040	2,83,913			2,83,913	3,94,953	3,95,000
Total 47 North District:						16,77,84,537	23,19,114			23,19,114	17,01,03,651	18,09,66,000
Total 0 NULL:						16,77,84,537	23,19,114			23,19,114	17,01,03,651	18,09,66,000
Total 1 Direction and Administration:						16,77,84,537	23,19,114			23,19,114	17,01,03,651	18,09,66,000
Total 80 General:						16,77,84,537	23,19,114			23,19,114	17,01,03,651	18,09,66,000
Total 2801 Power:						2,22,83,68,612	6,42,84,743	-	4,30,296	6,38,54,447	2,29,22,23,059	3,60,56,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	48	01	20,39,65,876	23,55,477	-	1,000	23,54,477	20,63,20,353	21,44,43,000
Total 1 :						20,39,65,876	23,55,477	-	1,000	23,54,477	20,63,20,353	21,44,43,000
11						33,533	1,31,465			1,31,465	1,64,998	1,65,000
Total 11 :						33,533	1,31,465			1,31,465	1,64,998	1,65,000
13						3,85,605	2,62,297			2,62,297	6,47,902	6,48,000
Total 13 :						3,85,605	2,62,297			2,62,297	6,47,902	6,48,000
Total 48 South District:						20,43,85,014	27,49,239	-	1,000	27,48,239	20,71,33,253	21,52,56,000
Total 0 NULL:						20,43,85,014	27,49,239	-	1,000	27,48,239	20,71,33,253	21,52,56,000
Total 1 Direction and Administration:						20,43,85,014	27,49,239	-	1,000	27,48,239	20,71,33,253	21,52,56,000
Total 80 General:						20,43,85,014	27,49,239	-	1,000	27,48,239	20,71,33,253	21,52,56,000
Total 2801 Power:						2,22,83,68,612	6,42,84,743	-	4,30,296	6,38,54,447	2,29,22,23,059	3,60,56,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	05	001	50	00	02	27,900					27,900	2,13,67,000
						Total 2 NULL:	27,900				27,900	2,13,67,000
						Total 0 NULL:	27,900				27,900	2,13,67,000
						Total 50 Soreng District:	27,900				27,900	2,13,67,000
						Total 1 Direction and Administration:	27,900				27,900	2,13,67,000
						Total 5 Transmission and Distribution:	27,900				27,900	2,13,67,000
80	001	50	00	01		8,62,50,723	66,900			66,900	8,63,17,623	8,63,49,000
						Total 1 NULL:	8,62,50,723	66,900		66,900	8,63,17,623	8,63,49,000
				11		1,18,950	71,023			71,023	1,89,973	1,90,000
						Total 11 NULL:	1,18,950	71,023		71,023	1,89,973	1,90,000
				13		1,56,505	5,46,999			5,46,999	7,03,504	7,04,000
						Total 13 NULL:	1,56,505	5,46,999		5,46,999	7,03,504	7,04,000
						Total 0 NULL:	8,65,26,178	6,84,922		6,84,922	8,72,11,100	8,72,43,000
						Total 50 Soreng District:	8,65,26,178	6,84,922		6,84,922	8,72,11,100	8,72,43,000
						Total 1 Direction and Administration:	8,65,26,178	6,84,922		6,84,922	8,72,11,100	8,72,43,000
						Total 80 General:	8,65,26,178	6,84,922		6,84,922	8,72,11,100	8,72,43,000
						Total 2801 Power:	2,22,83,68,612	6,42,84,743	- 4,30,296	6,38,54,447	2,29,22,23,059	3,60,56,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2810	00	105	62	71	36	2,44,29,000					2,44,29,000	2,44,29,000
Total 36 :						2,44,29,000					2,44,29,000	2,44,29,000
Total 71 Sikkim Renewable Energy Development Agency:						2,44,29,000					2,44,29,000	2,44,29,000
Total 62 New and Renewable Sources of Energy:						2,44,29,000					2,44,29,000	2,44,29,000
Total 105 Supporting Programmes:						2,44,29,000					2,44,29,000	2,44,29,000
Total 0 NULL:						2,44,29,000					2,44,29,000	2,44,29,000
Total 2810 New and Renewable Energy:						2,44,29,000					2,44,29,000	2,44,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	3,37,12,411	92,384	-	55,271	37,113	3,37,49,524	4,75,33,000
					Total 1 NULL:	3,37,12,411	92,384	-	55,271	37,113	3,37,49,524	4,75,33,000
					02	77,81,066	8,63,128			8,63,128	86,44,194	92,91,000
					Total 2 NULL:	77,81,066	8,63,128			8,63,128	86,44,194	92,91,000
					06	41,177					41,177	1,000
					Total 6 NULL:	41,177					41,177	1,000
					07	97,61,776					97,61,776	1,000
					Total 7 NULL:	97,61,776					97,61,776	1,000
					11	2,00,587	5,64,466			5,64,466	7,65,053	3,99,000
					Total 11 NULL:	2,00,587	5,64,466			5,64,466	7,65,053	3,99,000
					13	18,19,128	13,77,905			13,77,905	31,97,033	41,12,000
					Total 13 NULL:	18,19,128	13,77,905			13,77,905	31,97,033	41,12,000
					24		90,182			90,182	90,182	1,000
					Total 24 NULL:		90,182			90,182	90,182	1,000
					27		19,64,924			19,64,924	19,64,924	20,00,000
					Total 27 NULL:		19,64,924			19,64,924	19,64,924	20,00,000
					29		5,89,716			5,89,716	5,89,716	1,000
					Total 29 NULL:		5,89,716			5,89,716	5,89,716	1,000
					49	2,09,05,126	2,06,906			2,06,906	2,11,12,032	2,24,00,000
					Total 49 NULL:	2,09,05,126	2,06,906			2,06,906	2,11,12,032	2,24,00,000
					52							
					Total 52 NULL:							
					Total 0 NULL:	7,42,21,271	57,49,611	-	55,271	56,94,340	7,99,15,611	8,57,39,000
Total 60 Directorate of Small Scale Industries:						7,42,21,271	57,49,611	-	55,271	56,94,340	7,99,15,611	8,57,39,000
61	00		49			8,06,54,134	71,73,201			71,73,201	8,78,27,335	8,79,06,000
					Total 49 NULL:	8,06,54,134	71,73,201			71,73,201	8,78,27,335	8,79,06,000
					Total 0 NULL:	8,06,54,134	71,73,201			71,73,201	8,78,27,335	8,79,06,000
Total 61 Repayment of Loans contracted by SIDICO:						8,06,54,134	71,73,201			71,73,201	8,78,27,335	8,79,06,000
62	00		49				13,99,848			13,99,848	13,99,848	14,98,000
					Total 49 NULL:		13,99,848			13,99,848	13,99,848	14,98,000
					Total 0 NULL:		13,99,848			13,99,848	13,99,848	14,98,000
Total 62 Exhibition and Awarness Programme, Trades, Fairs and Training:							13,99,848			13,99,848	13,99,848	14,98,000
63	00		49				38,63,156			38,63,156	38,63,156	40,00,000
					Total 49 NULL:		38,63,156			38,63,156	38,63,156	40,00,000
					Total 0 NULL:		38,63,156			38,63,156	38,63,156	40,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	001	63		Total 63 Ease of doing business:	38,63,156			38,63,156	38,63,156	40,00,000
					Total 1 Direction and Administration:	15,48,75,405	1,81,85,816	- 55,271	1,81,30,545	17,30,05,950	17,91,43,000
	003	61	60	01		6,91,83,274	7,55,436		7,55,436	6,99,38,710	7,73,14,000
					Total 1 :	6,91,83,274	7,55,436		7,55,436	6,99,38,710	7,73,14,000
				02		48,77,356	7,00,524		7,00,524	55,77,880	61,70,000
					Total 2 :	48,77,356	7,00,524		7,00,524	55,77,880	61,70,000
				11		1,850				1,850	2,07,000
					Total 11 :	1,850				1,850	2,07,000
				13		3,42,093	83,711		83,711	4,25,804	15,30,000
					Total 13 :	3,42,093	83,711		83,711	4,25,804	15,30,000
				21		9,558	19,99,748		19,99,748	20,09,306	20,00,000
					Total 21 :	9,558	19,99,748		19,99,748	20,09,306	20,00,000
				24		1,47,651	75,396		75,396	2,23,047	1,000
					Total 24 :	1,47,651	75,396		75,396	2,23,047	1,000
				26		9,450				9,450	1,000
					Total 26 :	9,450				9,450	1,000
				27			1,99,800		1,99,800	1,99,800	1,000
					Total 27 :		1,99,800		1,99,800	1,99,800	1,000
				29		65,115	1,38,928		1,38,928	2,04,043	1,000
					Total 29 :	65,115	1,38,928		1,38,928	2,04,043	1,000
				34		34,84,303	10,00,510		10,00,510	44,84,813	1,40,00,000
					Total 34 :	34,84,303	10,00,510		10,00,510	44,84,813	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	7,81,20,650	49,54,053		49,54,053	8,30,74,703	10,12,25,000
					Total 61 Branch Training Centres:	7,81,20,650	49,54,053		49,54,053	8,30,74,703	10,12,25,000
	67	00	49			26,21,000	8,74,000		8,74,000	34,95,000	34,95,000
					Total 49 NULL:	26,21,000	8,74,000		8,74,000	34,95,000	34,95,000
					Total 0 NULL:	26,21,000	8,74,000		8,74,000	34,95,000	34,95,000
					Total 67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share):	26,21,000	8,74,000		8,74,000	34,95,000	34,95,000
					Total 3 Training:	8,07,41,650	58,28,053		58,28,053	8,65,69,703	10,47,20,000
	102	65	00	01		35,88,768				35,88,768	37,58,000
					Total 1 NULL:	35,88,768				35,88,768	37,58,000
				13		17,950	4,572		4,572	22,522	23,000
					Total 13 NULL:	17,950	4,572		4,572	22,522	23,000
				21		47,668	17,347		17,347	65,015	75,000
					Total 21 NULL:	47,668	17,347		17,347	65,015	75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	102	65	00	27		7,844			7,844	7,844	8,000
					Total 27 NULL:		7,844			7,844	7,844	8,000
					49	45,257	23,879			23,879	69,136	70,000
					Total 49 NULL:	45,257	23,879			23,879	69,136	70,000
					Total 0 NULL:	36,99,643	53,642			53,642	37,53,285	39,34,000
					Total 65 Hand Made Paper Unit:	36,99,643	53,642			53,642	37,53,285	39,34,000
	66	00			77	10,00,000					10,00,000	10,00,000
					Total 77 NULL:	10,00,000					10,00,000	10,00,000
					Total 0 NULL:	10,00,000					10,00,000	10,00,000
		60			33		9,99,000			9,99,000	9,99,000	9,99,000
					Total 33 :		9,99,000			9,99,000	9,99,000	9,99,000
					49		1,000			1,000	1,000	1,000
					Total 49 :		1,000			1,000	1,000	1,000
					Total 60 MSME Policy-Subsidies and Incentives:		10,00,000			10,00,000	10,00,000	10,00,000
					61		1,000				1,000	1,000
					Total 33 :		1,000				1,000	1,000
					49	9,99,99,000					9,99,99,000	9,99,99,000
					Total 49 :	9,99,99,000					9,99,99,000	9,99,99,000
					Total 61 Skilled Youth Startup Scheme:	10,00,00,000					10,00,00,000	10,00,00,000
					Total 66 Other Programmes:	10,10,00,000	10,00,000			10,00,000	10,20,00,000	10,20,00,000
					Total 102 Small Scale Industries:	10,46,99,643	10,53,642			10,53,642	10,57,53,285	10,59,34,000
	105	67	00		31	40,00,000					40,00,000	40,00,000
					Total 31 NULL:	40,00,000					40,00,000	40,00,000
					36	3,49,97,000					3,49,97,000	3,49,97,000
					Total 36 NULL:	3,49,97,000					3,49,97,000	3,49,97,000
					Total 0 NULL:	3,89,97,000					3,89,97,000	3,89,97,000
					Total 67 Sikkim Khadi & Village Industries Board:	3,89,97,000					3,89,97,000	3,89,97,000
					Total 105 Khadi and Village Industries:	3,89,97,000					3,89,97,000	3,89,97,000
	911	00	00		00	- 1,57,891		- 1,00,000		- 1,00,000	- 2,57,891	
					Total 0 NULL:	- 1,57,891		- 1,00,000		- 1,00,000	- 2,57,891	
					Total 0 NULL:	- 1,57,891		- 1,00,000		- 1,00,000	- 2,57,891	
					Total 0 NULL:	- 1,57,891		- 1,00,000		- 1,00,000	- 2,57,891	
					Total 911 Deduct Recoveries of Overpayments:	- 1,57,891		- 1,00,000		- 1,00,000	- 2,57,891	
					Total 0 NULL:	37,91,55,807	2,50,67,511	- 1,55,271		2,49,12,240	40,40,68,047	42,87,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851				Total 2851 Village and Small Industries:		50,52,71,783	3,78,86,923	-	1,55,271	3,77,31,652	54,30,03,435	71,32,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,77,53,000	75,00,000			75,00,000	2,52,53,000	7,86,00,000
Total 79 NULL:						1,77,53,000	75,00,000			75,00,000	2,52,53,000	7,86,00,000
Total 0 NULL:						1,77,53,000	75,00,000			75,00,000	2,52,53,000	7,86,00,000
Total 66 Other Programmes:						1,77,53,000	75,00,000			75,00,000	2,52,53,000	7,86,00,000
Total 102 Small Scale Industries:						1,77,53,000	75,00,000			75,00,000	2,52,53,000	7,86,00,000
Total 0 NULL:						1,77,53,000	75,00,000			75,00,000	2,52,53,000	7,86,00,000
Total 2851 Village and Small Industries:						50,52,71,783	3,78,86,923	-	1,55,271	3,77,31,652	54,30,03,435	71,32,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	97,19,529					97,19,529	1,17,38,000
					Total 1 :	97,19,529					97,19,529	1,17,38,000
					02	3,13,929	29,225			29,225	3,43,154	3,51,000
					Total 2 :	3,13,929	29,225			29,225	3,43,154	3,51,000
					13	36,470					36,470	37,000
					Total 13 :	36,470					36,470	37,000
					14	1,26,402	1,32,570			1,32,570	2,58,972	8,00,000
					Total 14 :	1,26,402	1,32,570			1,32,570	2,58,972	8,00,000
					24	32,127	10,788			10,788	42,915	1,00,000
					Total 24 :	32,127	10,788			10,788	42,915	1,00,000
					29	9,800	67,868			67,868	77,668	1,00,000
					Total 29 :	9,800	67,868			67,868	77,668	1,00,000
					Total 45 East District:	1,02,38,257	2,40,451			2,40,451	1,04,78,708	1,29,28,000
			60		02		9,000			9,000	9,000	61,70,000
					Total 2 :		9,000			9,000	9,000	61,70,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:		9,000			9,000	9,000	61,70,000
					Total 61 Branch Training Centres:	1,02,38,257	2,49,451			2,49,451	1,04,87,708	1,90,98,000
					Total 3 Training:	1,02,38,257	2,49,451			2,49,451	1,04,87,708	1,90,98,000
	200	68	45		01	1,09,91,019	42,477			42,477	1,10,33,496	1,32,49,000
					Total 1 :	1,09,91,019	42,477			42,477	1,10,33,496	1,32,49,000
					11	76,994	6,000			6,000	82,994	83,000
					Total 11 :	76,994	6,000			6,000	82,994	83,000
					13	2,28,742	83,191			83,191	3,11,933	3,12,000
					Total 13 :	2,28,742	83,191			83,191	3,11,933	3,12,000
					Total 45 Gangtok District:	1,12,96,755	1,31,668			1,31,668	1,14,28,423	1,36,44,000
			62		01	19,77,652					19,77,652	
					Total 1 :	19,77,652					19,77,652	
					Total 62 Gangtok Establishment:	19,77,652					19,77,652	
					Total 68 District Industries Centre:	1,32,74,407	1,31,668			1,31,668	1,34,06,075	1,36,44,000
					Total 200 Other Village Industries:	1,32,74,407	1,31,668			1,31,668	1,34,06,075	1,36,44,000
					Total 0 NULL:	2,35,12,664	3,81,119			3,81,119	2,38,93,783	3,27,42,000
					Total 2851 Village and Small Industries:	50,52,71,783	3,78,86,923	-	1,55,271	3,77,31,652	54,30,03,435	71,32,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	46	01	1,85,73,328	15,997			15,997	1,85,89,325	2,69,31,000
Total 1 :						1,85,73,328	15,997			15,997	1,85,89,325	2,69,31,000
02						23,25,825	38,175			38,175	23,64,000	32,43,000
Total 2 :						23,25,825	38,175			38,175	23,64,000	32,43,000
13						35,346	654			654	36,000	36,000
Total 13 :						35,346	654			654	36,000	36,000
14						2,07,270	41,454			41,454	2,48,724	1,000
Total 14 :						2,07,270	41,454			41,454	2,48,724	1,000
Total 46 West District:						2,11,41,769	96,280			96,280	2,12,38,049	3,02,11,000
60	02						1,98,170			1,98,170	1,98,170	61,70,000
Total 2 :							1,98,170			1,98,170	1,98,170	61,70,000
11							50,000			50,000	50,000	2,07,000
Total 11 :							50,000			50,000	50,000	2,07,000
13							50,000			50,000	50,000	15,30,000
Total 13 :							50,000			50,000	50,000	15,30,000
34						13,50,000	3,84,000			3,84,000	17,34,000	1,40,00,000
Total 34 :						13,50,000	3,84,000			3,84,000	17,34,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						13,50,000	6,82,170			6,82,170	20,32,170	2,19,07,000
Total 61 Branch Training Centres:						2,24,91,769	7,78,450			7,78,450	2,32,70,219	5,21,18,000
Total 3 Training:						2,24,91,769	7,78,450			7,78,450	2,32,70,219	5,21,18,000
Total 0 NULL:						2,24,91,769	7,78,450			7,78,450	2,32,70,219	5,21,18,000
Total 2851 Village and Small Industries:						50,52,71,783	3,78,86,923	-	1,55,271	3,77,31,652	54,30,03,435	71,32,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	1,35,40,097	71,677		71,677	1,36,11,774	2,09,19,000	
					Total 1 :	1,35,40,097	71,677		71,677	1,36,11,774	2,09,19,000	
				02		14,68,042	80,875		80,875	15,48,917	15,49,000	
					Total 2 :	14,68,042	80,875		80,875	15,48,917	15,49,000	
				06		1,679				1,679	1,000	
					Total 6 :	1,679				1,679	1,000	
				07		37,71,520				37,71,520	1,000	
					Total 7 :	37,71,520				37,71,520	1,000	
				13		35,226	1,650		1,650	36,876	37,000	
					Total 13 :	35,226	1,650		1,650	36,876	37,000	
				14		40,005	13,335		13,335	53,340	1,000	
					Total 14 :	40,005	13,335		13,335	53,340	1,000	
					Total 47 North District:	1,88,56,569	1,67,537		1,67,537	1,90,24,106	2,25,08,000	
	60			02			63,563		63,563	63,563	61,70,000	
					Total 2 :		63,563		63,563	63,563	61,70,000	
				11			15,000		15,000	15,000	2,07,000	
					Total 11 :		15,000		15,000	15,000	2,07,000	
				13			34,941		34,941	34,941	15,30,000	
					Total 13 :		34,941		34,941	34,941	15,30,000	
				34		4,33,000	87,000		87,000	5,20,000	1,40,00,000	
					Total 34 :	4,33,000	87,000		87,000	5,20,000	1,40,00,000	
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	4,33,000	2,00,504		2,00,504	6,33,504	2,19,07,000	
					Total 61 Branch Training Centres:	1,92,89,569	3,68,041		3,68,041	1,96,57,610	4,44,15,000	
					Total 3 Training:	1,92,89,569	3,68,041		3,68,041	1,96,57,610	4,44,15,000	
					Total 0 NULL:	1,92,89,569	3,68,041		3,68,041	1,96,57,610	4,44,15,000	
					Total 2851 Village and Small Industries:	50,52,71,783	3,78,86,923	- 1,55,271		3,77,31,652	54,30,03,435	71,32,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	1,35,85,964	48,469			48,469	1,36,34,433	1,40,12,000
					Total 1 :	1,35,85,964	48,469			48,469	1,36,34,433	1,40,12,000
					02	19,05,605	1,50,455			1,50,455	20,56,060	20,63,000
					Total 2 :	19,05,605	1,50,455			1,50,455	20,56,060	20,63,000
					13	6,671	30,327			30,327	36,998	37,000
					Total 13 :	6,671	30,327			30,327	36,998	37,000
					14	82,896					82,896	1,000
					Total 14 :	82,896					82,896	1,000
					Total 48 South District:	1,55,81,136	2,29,251			2,29,251	1,58,10,387	1,61,13,000
	60				02		56,870			56,870	56,870	61,70,000
					Total 2 :		56,870			56,870	56,870	61,70,000
					11		25,961			25,961	25,961	2,07,000
					Total 11 :		25,961			25,961	25,961	2,07,000
					13	16,000	55,000			55,000	71,000	15,30,000
					Total 13 :	16,000	55,000			55,000	71,000	15,30,000
					34	19,92,000	5,85,000			5,85,000	25,77,000	1,40,00,000
					Total 34 :	19,92,000	5,85,000			5,85,000	25,77,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	20,08,000	7,22,831			7,22,831	27,30,831	2,19,07,000
					Total 61 Branch Training Centres:	1,75,89,136	9,52,082			9,52,082	1,85,41,218	3,80,20,000
					Total 3 Training:	1,75,89,136	9,52,082			9,52,082	1,85,41,218	3,80,20,000
200	68		48		01	1,24,20,434					1,24,20,434	1,58,60,000
					Total 1 :	1,24,20,434					1,24,20,434	1,58,60,000
					02	23,17,920	2,50,735			2,50,735	25,68,655	33,57,000
					Total 2 :	23,17,920	2,50,735			2,50,735	25,68,655	33,57,000
					11	46,446	36,509			36,509	82,955	83,000
					Total 11 :	46,446	36,509			36,509	82,955	83,000
					13	1,68,988	1,25,986			1,25,986	2,94,974	2,95,000
					Total 13 :	1,68,988	1,25,986			1,25,986	2,94,974	2,95,000
					Total 48 Namchi District:	1,49,53,788	4,13,230			4,13,230	1,53,67,018	1,95,95,000
	61				01	35,64,847					35,64,847	
					Total 1 :	35,64,847					35,64,847	
					02	5,27,600					5,27,600	
					Total 2 :	5,27,600					5,27,600	
					Total 61 Jorethang Establishment:	40,92,447					40,92,447	
					Total 68 District Industries Centre:	1,90,46,235	4,13,230			4,13,230	1,94,59,465	1,95,95,000
					Total 200 Other Village Industries:	1,90,46,235	4,13,230			4,13,230	1,94,59,465	1,95,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	46	02	52,500	21,000			21,000	73,500	32,43,000
					Total 2 :	52,500	21,000			21,000	73,500	32,43,000
					Total 46 West District:	52,500	21,000			21,000	73,500	32,43,000
	50			01		31,34,482					31,34,482	1,000
					Total 1 :	31,34,482					31,34,482	1,000
				02		4,52,036	3,45,100			3,45,100	7,97,136	1,000
					Total 2 :	4,52,036	3,45,100			3,45,100	7,97,136	1,000
				06		21,037					21,037	1,000
					Total 6 :	21,037					21,037	1,000
				07		5,00,678	12,29,216			12,29,216	17,29,894	1,000
					Total 7 :	5,00,678	12,29,216			12,29,216	17,29,894	1,000
				14		1,20,870	24,174			24,174	1,45,044	1,000
					Total 14 :	1,20,870	24,174			24,174	1,45,044	1,000
					Total 50 Soreng District:	42,29,103	15,98,490			15,98,490	58,27,593	5,000
	60			11			50,000			50,000	50,000	2,07,000
					Total 11 :		50,000			50,000	50,000	2,07,000
				13			70,000			70,000	70,000	15,30,000
					Total 13 :		70,000			70,000	70,000	15,30,000
				34		21,52,000	6,87,000			6,87,000	28,39,000	1,40,00,000
					Total 34 :	21,52,000	6,87,000			6,87,000	28,39,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	21,52,000	8,07,000			8,07,000	29,59,000	1,57,37,000
					Total 61 Branch Training Centres:	64,33,603	24,26,490			24,26,490	88,60,093	1,89,85,000
					Total 3 Training:	64,33,603	24,26,490			24,26,490	88,60,093	1,89,85,000
					Total 0 NULL:	64,33,603	24,26,490			24,26,490	88,60,093	1,89,85,000
					Total 2851 Village and Small Industries:	50,52,71,783	3,78,86,923	-	1,55,271	3,77,31,652	54,30,03,435	71,32,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	102	50	60	49		21,00,000			21,00,000	21,00,000	21,00,000
					Total 49 :		21,00,000			21,00,000	21,00,000	21,00,000
					Total 60 State Share of Ne-VA (e-Vidhan):		21,00,000			21,00,000	21,00,000	21,00,000
					Total 50 National e-Vidhan Application:		21,00,000			21,00,000	21,00,000	21,00,000
51	00				49		73,76,710			73,76,710	73,76,710	80,00,000
					Total 49 NULL:		73,76,710			73,76,710	73,76,710	80,00,000
					Total 0 NULL:		73,76,710			73,76,710	73,76,710	80,00,000
					Total 51 Check Post Management System:		73,76,710			73,76,710	73,76,710	80,00,000
52	00				49	19,92,237	17,43,149			17,43,149	37,35,386	40,00,000
					Total 49 NULL:	19,92,237	17,43,149			17,43,149	37,35,386	40,00,000
					Total 0 NULL:	19,92,237	17,43,149			17,43,149	37,35,386	40,00,000
					Total 52 e-District:	19,92,237	17,43,149			17,43,149	37,35,386	40,00,000
53	00				49		9,99,932			9,99,932	9,99,932	10,00,000
					Total 49 NULL:		9,99,932			9,99,932	9,99,932	10,00,000
					Total 0 NULL:		9,99,932			9,99,932	9,99,932	10,00,000
					Total 53 e-Cabinet:		9,99,932			9,99,932	9,99,932	10,00,000
54	00				49	17,47,033	16,58,289			16,58,289	34,05,322	35,00,000
					Total 49 NULL:	17,47,033	16,58,289			16,58,289	34,05,322	35,00,000
					Total 0 NULL:	17,47,033	16,58,289			16,58,289	34,05,322	35,00,000
					Total 54 Internet Connectivity improvement:	17,47,033	16,58,289			16,58,289	34,05,322	35,00,000
					Total 102 Digital India Programme:	37,39,270	1,38,78,080			1,38,78,080	1,76,17,350	1,86,00,000
118	19	55			31	13,33,282	1,85,38,290			1,85,38,290	1,98,71,572	2,00,00,000
					Total 31 :	13,33,282	1,85,38,290			1,85,38,290	1,98,71,572	2,00,00,000
					36	25,01,550	2,01,871			2,01,871	27,03,421	33,35,000
					Total 36 :	25,01,550	2,01,871			2,01,871	27,03,421	33,35,000
					Total 55 State Data Centre(SDC):	38,34,832	1,87,40,161			1,87,40,161	2,25,74,993	2,33,35,000
					Total 19 Information Techonolgy Department:	38,34,832	1,87,40,161			1,87,40,161	2,25,74,993	2,33,35,000
					Total 118 Assistance to Autonomous & Other Bodies:	38,34,832	1,87,40,161			1,87,40,161	2,25,74,993	2,33,35,000
800	19	00			01	86,51,206					86,51,206	
					Total 1 NULL:	86,51,206					86,51,206	
					02	11,66,697					11,66,697	
					Total 2 NULL:	11,66,697					11,66,697	
					76	2,77,950					2,77,950	
					Total 76 NULL:	2,77,950					2,77,950	
					Total 0 NULL:	1,00,95,853					1,00,95,853	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 18 Information Technology										
Parameter : 1 Voted										
2852	07	800	19	Total 19 Information Technology Department:	1,00,95,853				1,00,95,853	
				Total 800 Other expenditure:	1,00,95,853				1,00,95,853	
				Total 7 Telecommunication and Electronic Industries:	1,76,69,955	3,26,18,241		3,26,18,241	5,02,88,196	4,19,35,000
80	001	19	00	01	2,94,25,246	4,962		4,962	2,94,30,208	3,97,52,000
				Total 1 NULL:	2,94,25,246	4,962		4,962	2,94,30,208	3,97,52,000
				02	69,69,984	4,21,065		4,21,065	73,91,049	73,93,000
				Total 2 NULL:	69,69,984	4,21,065		4,21,065	73,91,049	73,93,000
				06	95,388				95,388	1,000
				Total 6 NULL:	95,388				95,388	1,000
				07	1,90,065				1,90,065	1,000
				Total 7 NULL:	1,90,065				1,90,065	1,000
				11	2,52,907	1,000		1,000	2,53,907	4,12,000
				Total 11 NULL:	2,52,907	1,000		1,000	2,53,907	4,12,000
				13	7,80,467	10,500		10,500	7,90,967	32,19,000
				Total 13 NULL:	7,80,467	10,500		10,500	7,90,967	32,19,000
				24	4,84,188				4,84,188	1,000
				Total 24 NULL:	4,84,188				4,84,188	1,000
				29	75,948				75,948	1,000
				Total 29 NULL:	75,948				75,948	1,000
				49	4,500	3,000		3,000	7,500	4,00,000
				Total 49 NULL:	4,500	3,000		3,000	7,500	4,00,000
				Total 0 NULL:	3,82,78,693	4,40,527		4,40,527	3,87,19,220	5,11,80,000
				Total 19 Information Technology Department:	3,82,78,693	4,40,527		4,40,527	3,87,19,220	5,11,80,000
				Total 1 Direction and Administration:	3,82,78,693	4,40,527		4,40,527	3,87,19,220	5,11,80,000
				Total 80 General:	3,82,78,693	4,40,527		4,40,527	3,87,19,220	5,11,80,000
				Total 2852 Industries:	5,59,48,648	4,83,26,768		4,83,26,768	10,42,75,416	10,83,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 5 Centrally Sponsored Scheme												
2852	07	102	50	61	49		1,52,68,000			1,52,68,000	1,52,68,000	1,52,69,000
Total 49 :							1,52,68,000			1,52,68,000	1,52,68,000	1,52,69,000
Total 61 Central Share of Ne-Va (e-Vidhan):							1,52,68,000			1,52,68,000	1,52,68,000	1,52,69,000
Total 50 National e-Vidhan Application:							1,52,68,000			1,52,68,000	1,52,68,000	1,52,69,000
Total 102 Digital India Programme:							1,52,68,000			1,52,68,000	1,52,68,000	1,52,69,000
Total 7 Telecommunication and Electronic Industries:							1,52,68,000			1,52,68,000	1,52,68,000	1,52,69,000
Total 2852 Industries:						5,59,48,648	4,83,26,768			4,83,26,768	10,42,75,416	10,83,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	5,42,03,279	11,492			11,492	5,42,14,771	5,74,76,000
Total 1 NULL:						5,42,03,279	11,492			11,492	5,42,14,771	5,74,76,000
					02	35,84,485	5,16,040			5,16,040	41,00,525	42,19,000
Total 2 NULL:						35,84,485	5,16,040			5,16,040	41,00,525	42,19,000
					08	21,112					21,112	1,000
Total 8 NULL:						21,112					21,112	1,000
					11	3,33,156	1,92,797			1,92,797	5,25,953	5,76,000
Total 11 NULL:						3,33,156	1,92,797			1,92,797	5,25,953	5,76,000
					13	14,67,655	6,42,663			6,42,663	21,10,318	14,96,000
Total 13 NULL:						14,67,655	6,42,663			6,42,663	21,10,318	14,96,000
					14	31,560	31,560			31,560	63,120	65,000
Total 14 NULL:						31,560	31,560			31,560	63,120	65,000
					24	4,72,690	1,26,575			1,26,575	5,99,265	6,00,000
Total 24 NULL:						4,72,690	1,26,575			1,26,575	5,99,265	6,00,000
					27	3,41,000	4,82,845			4,82,845	8,23,845	10,00,000
Total 27 NULL:						3,41,000	4,82,845			4,82,845	8,23,845	10,00,000
					29	69,677	2,70,464			2,70,464	3,40,141	1,000
Total 29 NULL:						69,677	2,70,464			2,70,464	3,40,141	1,000
Total 0 NULL:						6,05,24,614	22,74,436			22,74,436	6,27,99,050	6,54,34,000
Total 60 Establishment:						6,05,24,614	22,74,436			22,74,436	6,27,99,050	6,54,34,000
Total 1 Direction and Administration:						6,05,24,614	22,74,436			22,74,436	6,27,99,050	6,54,34,000
	004	61	00		49	26,63,610	13,32,104			13,32,104	39,95,714	40,00,000
Total 49 NULL:						26,63,610	13,32,104			13,32,104	39,95,714	40,00,000
Total 0 NULL:						26,63,610	13,32,104			13,32,104	39,95,714	40,00,000
Total 61 Research Works:						26,63,610	13,32,104			13,32,104	39,95,714	40,00,000
Total 4 Research and Development:						26,63,610	13,32,104			13,32,104	39,95,714	40,00,000
	800	60	61		49		25,00,000			25,00,000	25,00,000	25,00,000
Total 49 :							25,00,000			25,00,000	25,00,000	25,00,000
Total 61 Awarness Programme on Disaster Management:							25,00,000			25,00,000	25,00,000	25,00,000
Total 60 Establishment:							25,00,000			25,00,000	25,00,000	25,00,000
Total 800 Other expenditure:							25,00,000			25,00,000	25,00,000	25,00,000
Total 2 Regulation and Development of Mines:						6,31,88,224	61,06,540			61,06,540	6,92,94,764	7,19,34,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						6,31,88,224	61,06,540			61,06,540	6,92,94,764	7,19,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2875	60	190	74	00	31	46,75,000	38,25,000			38,25,000	85,00,000	85,00,000
					Total 31 NULL:	46,75,000	38,25,000			38,25,000	85,00,000	85,00,000
					Total 0 NULL:	46,75,000	38,25,000			38,25,000	85,00,000	85,00,000
					Total 74 State Trading Corporation of Sikkim (STCS):	46,75,000	38,25,000			38,25,000	85,00,000	85,00,000
					Total 190 Assistance to Public Sector and Other Undertakings:	46,75,000	38,25,000			38,25,000	85,00,000	85,00,000
					Total 60 Other Industries:	46,75,000	38,25,000			38,25,000	85,00,000	85,00,000
					Total 2875 Other Industries:	46,75,000	38,25,000			38,25,000	85,00,000	85,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2885	01	101	72	00	31	25,00,000					25,00,000	25,00,000
Total 31 NULL:						25,00,000					25,00,000	25,00,000
Total 0 NULL:						25,00,000					25,00,000	25,00,000
Total 72 Sikkim Industrial Development and Investment Corporation Limited (SIDIC):						25,00,000					25,00,000	25,00,000
Total 101 Assistance to Industrial Finance Institutions:						25,00,000					25,00,000	25,00,000
Total 1 Industrial Financial Institutions:						25,00,000					25,00,000	25,00,000
Total 2885 Other Outlays on Industries and Minerals:						25,00,000					25,00,000	25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	1,20,10,466	10,65,200			10,65,200	1,30,75,666	8,76,46,000
Total 2 :						1,20,10,466	10,65,200			10,65,200	1,30,75,666	8,76,46,000
Total 72 Maintenance & repairs of Roads Under East District:						1,20,10,466	10,65,200			10,65,200	1,30,75,666	8,76,46,000
			76	02		58,000					58,000	3,82,64,000
Total 2 :						58,000					58,000	3,82,64,000
Total 76 Maintenance & repairs of Roads Under Pakyong District:						58,000					58,000	3,82,64,000
Total 60 WorkCharged Establishment:						1,20,68,466	10,65,200			10,65,200	1,31,33,666	12,59,10,000
Total 105 Maintenance and Repairs:						1,20,68,466	10,65,200			10,65,200	1,31,33,666	12,59,10,000
Total 4 District and Other Roads:						1,20,68,466	10,65,200			10,65,200	1,31,33,666	12,59,10,000
80	001	35	44	01		18,61,09,590	22,76,687			22,76,687	18,83,86,277	25,96,77,000
Total 1 :						18,61,09,590	22,76,687			22,76,687	18,83,86,277	25,96,77,000
			06			28,03,024					28,03,024	1,000
Total 6 :						28,03,024					28,03,024	1,000
			07			3,72,27,873					3,72,27,873	1,000
Total 7 :						3,72,27,873					3,72,27,873	1,000
			11			28,740	2,28,806			2,28,806	2,57,546	2,88,000
Total 11 :						28,740	2,28,806			2,28,806	2,57,546	2,88,000
			13			25,57,896	12,53,080			12,53,080	38,10,976	38,49,000
Total 13 :						25,57,896	12,53,080			12,53,080	38,10,976	38,49,000
			14			4,95,000					4,95,000	18,00,000
Total 14 :						4,95,000					4,95,000	18,00,000
			24			30,12,478	7,28,928			7,28,928	37,41,406	44,88,000
Total 24 :						30,12,478	7,28,928			7,28,928	37,41,406	44,88,000
			26			14,21,648	4,62,660			4,62,660	18,84,308	18,85,000
Total 26 :						14,21,648	4,62,660			4,62,660	18,84,308	18,85,000
			29			13,25,286	1,62,854			1,62,854	14,88,140	1,000
Total 29 :						13,25,286	1,62,854			1,62,854	14,88,140	1,000
			49			4,53,900	15,36,776			15,36,776	19,90,676	29,88,000
Total 49 :						4,53,900	15,36,776			15,36,776	19,90,676	29,88,000
			50									
Total 50 :												
Total 44 Head Office Establishment:						23,54,35,435	66,49,791			66,49,791	24,20,85,226	27,49,78,000
59			49			54,53,75,331	17,60,39,174			17,60,39,174	72,14,14,505	82,01,63,000
Total 49 :						54,53,75,331	17,60,39,174			17,60,39,174	72,14,14,505	82,01,63,000
Total 59 Repayment of Loan Contracted from						54,53,75,331	17,60,39,174			17,60,39,174	72,14,14,505	82,01,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	59		HUDCO/NDA:						
						Total 35 Roads and Bridges Department:	78,08,10,766	18,26,88,965		18,26,88,965	96,34,99,731	1,09,51,41,000
						Total 1 Direction and Administration:	78,08,10,766	18,26,88,965		18,26,88,965	96,34,99,731	1,09,51,41,000
	911	00	00	00		-	1,39,161				-	1,39,161
						Total 0 NULL:	-	1,39,161			-	1,39,161
						Total 0 NULL:	-	1,39,161			-	1,39,161
						Total 0 NULL:	-	1,39,161			-	1,39,161
						Total 911 Deduct Recoveries of Overpayments:	-	1,39,161			-	1,39,161
						Total 80 General:	78,06,71,605	18,26,88,965		18,26,88,965	96,33,60,570	1,09,51,41,000
						Total 3054 Roads and Bridges:	1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	5,49,04,325	3,17,907			3,17,907	5,52,22,232	6,00,56,000
						Total 1 :	5,49,04,325	3,17,907		3,17,907	5,52,22,232	6,00,56,000
					07	54,17,374					54,17,374	1,000
						Total 7 :	54,17,374				54,17,374	1,000
					11	77,941	11,850			11,850	89,791	3,06,000
						Total 11 :	77,941	11,850		11,850	89,791	3,06,000
					13	2,81,462	4,38,309			4,38,309	7,19,771	35,49,000
						Total 13 :	2,81,462	4,38,309		4,38,309	7,19,771	35,49,000
					24	7,71,450	4,39,560			4,39,560	12,11,010	1,000
						Total 24 :	7,71,450	4,39,560		4,39,560	12,11,010	1,000
					29		8,84,150			8,84,150	8,84,150	1,000
						Total 29 :		8,84,150		8,84,150	8,84,150	1,000
						Total 44 Head Office Establishment:	6,14,52,552	20,91,776		20,91,776	6,35,44,328	6,39,14,000
						Total 36 Rural Development Department:	6,14,52,552	20,91,776		20,91,776	6,35,44,328	6,39,14,000
						Total 1 Direction and Administration:	6,14,52,552	20,91,776		20,91,776	6,35,44,328	6,39,14,000
	799	36	00	43		-	1,70,34,620				-	1,70,34,620
						Total 43 NULL:	-	1,70,34,620			-	1,70,34,620
						Total 0 NULL:	-	1,70,34,620			-	1,70,34,620
						Total 36 Rural Development Department:	-	1,70,34,620			-	1,70,34,620
						Total 799 Suspense:	-	1,70,34,620			-	1,70,34,620
						Total 80 General:	4,44,17,932	20,91,776		20,91,776	4,65,09,708	6,89,14,000
						Total 3054 Roads and Bridges:	1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	44	01	-	19,167			-	19,167	25,96,77,000
Total 1 :					-	19,167				-	19,167	25,96,77,000
Total 44 Head Office Establishment:					-	19,167				-	19,167	25,96,77,000
45			01			7,87,16,642				7,87,16,642	7,88,68,000	
Total 1 :					7,87,16,642					7,87,16,642	7,88,68,000	
			11			2,06,900				2,06,900	2,07,000	
Total 11 :					2,06,900					2,06,900	2,07,000	
			13			1,83,838	1,02,936		1,02,936	2,86,774	2,89,000	
Total 13 :					1,83,838	1,02,936		1,02,936	1,02,936	2,86,774	2,89,000	
			24			1,67,364				1,67,364	2,88,000	
Total 24 :					1,67,364					1,67,364	2,88,000	
			29			42,253				42,253	1,000	
Total 29 :					42,253					42,253	1,000	
Total 45 East District:					7,93,16,997	1,02,936		1,02,936	1,02,936	7,94,19,933	7,96,53,000	
49			01			51,50,728	39,46,854		39,46,854	90,97,582	4,75,09,000	
Total 1 :					51,50,728	39,46,854		39,46,854	39,46,854	90,97,582	4,75,09,000	
Total 49 Pakyong District:					51,50,728	39,46,854		39,46,854	39,46,854	90,97,582	4,75,09,000	
60			01			8,78,99,304				8,78,99,304	9,74,12,000	
Total 1 :					8,78,99,304					8,78,99,304	9,74,12,000	
			11			62,294	1,12,545		1,12,545	1,74,839	1,75,000	
Total 11 :					62,294	1,12,545		1,12,545	1,12,545	1,74,839	1,75,000	
			13			80,394	4,69,404		4,69,404	5,49,798	5,50,000	
Total 13 :					80,394	4,69,404		4,69,404	4,69,404	5,49,798	5,50,000	
			24			6,78,915	5,18,559		5,18,559	11,97,474	11,99,000	
Total 24 :					6,78,915	5,18,559		5,18,559	5,18,559	11,97,474	11,99,000	
Total 60 Chief Engineer (Mechanical) Establishment:					8,87,20,907	11,00,508		11,00,508	11,00,508	8,98,21,415	9,93,36,000	
62			01				5,49,754		5,49,754	5,49,754	3,94,07,000	
Total 1 :						5,49,754		5,49,754	5,49,754	5,49,754	3,94,07,000	
Total 62 Mechanical (South):						5,49,754		5,49,754	5,49,754	5,49,754	3,94,07,000	
Total 35 Roads and Bridges Department:					17,31,69,465	57,00,052		57,00,052	57,00,052	17,88,69,517	52,55,82,000	
Total 1 Direction and Administration:					17,31,69,465	57,00,052		57,00,052	57,00,052	17,88,69,517	52,55,82,000	
Total 80 General:					17,31,69,465	57,00,052		57,00,052	57,00,052	17,88,69,517	52,55,82,000	
Total 3054 Roads and Bridges:					1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016	3,09,11,63,000	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	3,29,95,713	1,17,582		1,17,582	3,31,13,295	3,31,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	45								
Total 1 :						3,29,95,713	1,17,582			1,17,582	3,31,13,295	3,31,50,000
Total 45 East District:						3,29,95,713	1,17,582			1,17,582	3,31,13,295	3,31,50,000
Total 36 Rural Development Department:						3,29,95,713	1,17,582			1,17,582	3,31,13,295	3,31,50,000
Total 1 Direction and Administration:						3,29,95,713	1,17,582			1,17,582	3,31,13,295	3,31,50,000
Total 80 General:						3,29,95,713	1,17,582			1,17,582	3,31,13,295	3,31,50,000
Total 3054 Roads and Bridges:						1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016	3,09,11,63,000
Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45	01							
Total 1 :						2,73,37,805	7,630			7,630	2,73,45,435	2,88,54,000
Total 13 :						2,73,37,805	7,630			7,630	2,73,45,435	2,88,54,000
13						1,13,703	71,799			71,799	1,85,502	1,86,000
Total 13 :						1,13,703	71,799			71,799	1,85,502	1,86,000
Total 45 East District:						2,74,51,508	79,429			79,429	2,75,30,937	2,90,40,000
Total 0 NULL:						2,74,51,508	79,429			79,429	2,75,30,937	2,90,40,000
Total 105 Maintenance and Repairs:						2,74,51,508	79,429			79,429	2,75,30,937	2,90,40,000
Total 4 District and Other Roads:						2,74,51,508	79,429			79,429	2,75,30,937	2,90,40,000
Total 3054 Roads and Bridges:						1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016	3,09,11,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	7,84,15,606					7,84,15,606	8,51,99,000
					Total 1 :	7,84,15,606					7,84,15,606	8,51,99,000
					11		1,30,270			1,30,270	1,30,270	1,24,000
					Total 11 :		1,30,270			1,30,270	1,30,270	1,24,000
					13	1,24,974	1,73,728			1,73,728	2,98,702	2,99,000
					Total 13 :	1,24,974	1,73,728			1,73,728	2,98,702	2,99,000
					24	2,25,996	1,66,083			1,66,083	3,92,079	3,93,000
					Total 24 :	2,25,996	1,66,083			1,66,083	3,92,079	3,93,000
					Total 46 West District:	7,87,66,576	4,70,081			4,70,081	7,92,36,657	8,60,15,000
50					01	1,61,02,959	84,759	-	35,562	49,197	1,61,52,156	8,72,00,000
					Total 1 :	1,61,02,959	84,759	-	35,562	49,197	1,61,52,156	8,72,00,000
					Total 50 Soreng District:	1,61,02,959	84,759	-	35,562	49,197	1,61,52,156	8,72,00,000
61					01	1,89,76,663					1,89,76,663	2,08,96,000
					Total 1 :	1,89,76,663					1,89,76,663	2,08,96,000
					11	34,850	24,880			24,880	59,730	66,000
					Total 11 :	34,850	24,880			24,880	59,730	66,000
					13	56,351	34,120			34,120	90,471	91,000
					Total 13 :	56,351	34,120			34,120	90,471	91,000
					24	1,06,982					1,06,982	1,07,000
					Total 24 :	1,06,982					1,06,982	1,07,000
					Total 61 Mechanical (West):	1,91,74,846	59,000			59,000	1,92,33,846	2,11,60,000
					Total 35 Roads and Bridges Department:	11,40,44,381	6,13,840	-	35,562	5,78,278	11,46,22,659	19,43,75,000
					Total 1 Direction and Administration:	11,40,44,381	6,13,840	-	35,562	5,78,278	11,46,22,659	19,43,75,000
					Total 80 General:	11,40,44,381	6,13,840	-	35,562	5,78,278	11,46,22,659	19,43,75,000
					Total 3054 Roads and Bridges:	1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016	3,09,11,63,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	1,94,90,175	39,825			39,825	1,95,30,000	1,26,10,000
					Total 1 :	1,94,90,175	39,825			39,825	1,95,30,000	1,26,10,000
					11	8,000					8,000	8,000
					Total 11 :	8,000					8,000	8,000
					13	14,927					14,927	15,000
					Total 13 :	14,927					14,927	15,000
					Total 46 West District:	1,95,13,102	39,825			39,825	1,95,52,927	1,26,33,000
					Total 36 Rural Development Department:	1,95,13,102	39,825			39,825	1,95,52,927	1,26,33,000
					Total 1 Direction and Administration:	1,95,13,102	39,825			39,825	1,95,52,927	1,26,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted														
3054	80	799	36	00	43	-	11,43,139	-	30,43,699	-	30,43,699	-	41,86,838	50,00,000
Total 43 NULL:						-	11,43,139	-	30,43,699	-	30,43,699	-	41,86,838	50,00,000
Total 0 NULL:						-	11,43,139	-	30,43,699	-	30,43,699	-	41,86,838	50,00,000
Total 36 Rural Development Department:						-	11,43,139	-	30,43,699	-	30,43,699	-	41,86,838	50,00,000
Total 799 Suspense:						-	11,43,139	-	30,43,699	-	30,43,699	-	41,86,838	50,00,000
Total 80 General:						1,83,69,963	39,825	-	30,43,699	-	30,03,874	1,53,66,089	1,76,33,000	
Total 3054 Roads and Bridges:						1,58,60,58,819	19,75,62,453	-	98,61,256		18,77,01,197	1,77,37,60,016	3,09,11,63,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	47	01	2,75,96,276	1,12,297		1,12,297	2,77,08,573	2,80,28,000
Total 1 :					2,75,96,276	1,12,297			1,12,297	2,77,08,573	2,80,28,000
11					82,550					82,550	83,000
Total 11 :					82,550					82,550	83,000
13					2,07,840	2,86,890			2,86,890	4,94,730	4,95,000
Total 13 :					2,07,840	2,86,890			2,86,890	4,94,730	4,95,000
24					64,080	23,840			23,840	87,920	1,23,000
Total 24 :					64,080	23,840			23,840	87,920	1,23,000
29					35,680					35,680	1,000
Total 29 :					35,680					35,680	1,000
Total 47 North District:					2,79,86,426	4,23,027			4,23,027	2,84,09,453	2,87,30,000
Total 35 Roads and Bridges Department:					2,79,86,426	4,23,027			4,23,027	2,84,09,453	2,87,30,000
Total 1 Direction and Administration:					2,79,86,426	4,23,027			4,23,027	2,84,09,453	2,87,30,000
Total 80 General:					2,79,86,426	4,23,027			4,23,027	2,84,09,453	2,87,30,000
Total 3054 Roads and Bridges:					1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016	3,09,11,63,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	04	105	60	83	02	32,87,082				32,87,082	41,15,000
Total 2 :					32,87,082					32,87,082	41,15,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:					32,87,082					32,87,082	41,15,000
Total 60 WorkCharged Establishment:					32,87,082					32,87,082	41,15,000
Total 105 Maintenance and Repairs:					32,87,082					32,87,082	41,15,000
Total 4 District and Other Roads:					32,87,082					32,87,082	41,15,000
80	001	36	47	01	9,83,591					9,83,591	34,67,000
Total 1 :					9,83,591					9,83,591	34,67,000
07					7,04,752					7,04,752	1,000
Total 7 :					7,04,752					7,04,752	1,000
11					7,305	1,695			1,695	9,000	9,000
Total 11 :					7,305	1,695			1,695	9,000	9,000
13						16,000			16,000	16,000	16,000
Total 13 :						16,000			16,000	16,000	16,000
Total 47 North District:					16,95,648	17,695			17,695	17,13,343	34,93,000
Total 36 Rural Development Department:					16,95,648	17,695			17,695	17,13,343	34,93,000
Total 1 Direction and Administration:					16,95,648	17,695			17,695	17,13,343	34,93,000
799	36	00	43		-	14,45,546	-	5,67,809	-	5,67,809	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	799	36	00								
					Total 43 NULL:	- 14,45,546		- 5,67,809		- 5,67,809	- 20,13,355	50,00,000
					Total 0 NULL:	- 14,45,546		- 5,67,809		- 5,67,809	- 20,13,355	50,00,000
					Total 36 Rural Development Department:	- 14,45,546		- 5,67,809		- 5,67,809	- 20,13,355	50,00,000
					Total 799 Suspense:	- 14,45,546		- 5,67,809		- 5,67,809	- 20,13,355	50,00,000
					Total 80 General:	2,50,102	17,695	- 5,67,809		- 5,50,114	- 3,00,012	84,93,000
					Total 3054 Roads and Bridges:	1,58,60,58,819	19,75,62,453	- 98,61,256		18,77,01,197	1,77,37,60,016	3,09,11,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 34 Roads & Bridges Parameter : 1 Voted													
3054	04	105	60	75	02	-	1,90,153				-	1,90,153	19,56,52,000
Total 2 :						-	1,90,153				-	1,90,153	19,56,52,000
Total 75 Maintenance & repairs of Roads Under South District:						-	1,90,153				-	1,90,153	19,56,52,000
Total 60 WorkCharged Establishment:						-	1,90,153				-	1,90,153	19,56,52,000
Total 105 Maintenance and Repairs:						-	1,90,153				-	1,90,153	19,56,52,000
	911	00	00	00		-	4,56,995				-	4,56,995	
Total 0 NULL:						-	4,56,995				-	4,56,995	
Total 0 NULL:						-	4,56,995				-	4,56,995	
Total 0 NULL:						-	4,56,995				-	4,56,995	
Total 911 Deduct Refund:						-	4,56,995				-	4,56,995	
Total 4 District and Other Roads:						-	6,47,148				-	6,47,148	19,56,52,000
80	001	35	48	01		16,57,40,468	6,88,185			6,88,185	16,64,28,653	18,30,17,000	
Total 1 :						16,57,40,468	6,88,185			6,88,185	16,64,28,653	18,30,17,000	
				11		78,880	45,100			45,100	1,23,980	1,24,000	
Total 11 :						78,880	45,100			45,100	1,23,980	1,24,000	
				13		2,10,831	1,04,160			1,04,160	3,14,991	3,15,000	
Total 13 :						2,10,831	1,04,160			1,04,160	3,14,991	3,15,000	
				14		1,97,505					1,97,505	2,07,000	
Total 14 :						1,97,505					1,97,505	2,07,000	
				24		2,06,200	2,26,734			2,26,734	4,32,934	4,33,000	
Total 24 :						2,06,200	2,26,734			2,26,734	4,32,934	4,33,000	
Total 48 South District:						16,64,33,884	10,64,179			10,64,179	16,74,98,063	18,40,96,000	
				61	13		8,900			8,900	8,900	91,000	
Total 13 :							8,900			8,900	8,900	91,000	
Total 61 Mechanical (West):							8,900			8,900	8,900	91,000	
62				01		3,37,84,449	1,90,042			1,90,042	3,39,74,491	3,94,07,000	
Total 1 :						3,37,84,449	1,90,042			1,90,042	3,39,74,491	3,94,07,000	
				11		39,590	35,385			35,385	74,975	75,000	
Total 11 :						39,590	35,385			35,385	74,975	75,000	
				13		98,904	16,188			16,188	1,15,092	1,24,000	
Total 13 :						98,904	16,188			16,188	1,15,092	1,24,000	
				24		2,28,882	20,025			20,025	2,48,907	2,49,000	
Total 24 :						2,28,882	20,025			20,025	2,48,907	2,49,000	
Total 62 Mechanical (South):						3,41,51,825	2,61,640			2,61,640	3,44,13,465	3,98,55,000	
Total 35 Roads and Bridges Department:						20,05,85,709	13,34,719			13,34,719	20,19,20,428	22,40,42,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	Total 1 Direction and Administration:			20,05,85,709	13,34,719			13,34,719	20,19,20,428	22,40,42,000
					Total 80 General:	20,05,85,709	13,34,719			13,34,719	20,19,20,428	22,40,42,000
					Total 3054 Roads and Bridges:	1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016	3,09,11,63,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	84	02	1,34,466				1,34,466	1,33,51,000	
					Total 2 :	1,34,466				1,34,466	1,33,51,000	
					Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:	1,34,466				1,34,466	1,33,51,000	
					Total 60 WorkCharged Establishment:	1,34,466				1,34,466	1,33,51,000	
					Total 105 Maintenance and Repairs:	1,34,466				1,34,466	1,33,51,000	
					Total 4 District and Other Roads:	1,34,466				1,34,466	1,33,51,000	
80	001	36	48	01	55,03,326	4,844			4,844	55,08,170	56,47,000	
					Total 1 :	55,03,326	4,844		4,844	55,08,170	56,47,000	
					11	9,000				9,000	9,000	
					Total 11 :	9,000				9,000	9,000	
					13	13,700				13,700	16,000	
					Total 13 :	13,700				13,700	16,000	
					Total 48 South District:	55,26,026	4,844		4,844	55,30,870	56,72,000	
59			01	4,34,53,897	4,92,489			4,92,489	4,39,46,386	4,51,61,000		
					Total 1 :	4,34,53,897	4,92,489		4,92,489	4,39,46,386	4,51,61,000	
					11	40,150	21,800		21,800	61,950	62,000	
					Total 11 :	40,150	21,800		21,800	61,950	62,000	
					13	3,52,108	1,41,600		1,41,600	4,93,708	4,94,000	
					Total 13 :	3,52,108	1,41,600		1,41,600	4,93,708	4,94,000	
					Total 59 Jorethang Circle:	4,38,46,155	6,55,889		6,55,889	4,45,02,044	4,57,17,000	
					Total 36 Rural Development Department:	4,93,72,181	6,60,733		6,60,733	5,00,32,914	5,13,89,000	
					Total 1 Direction and Administration:	4,93,72,181	6,60,733		6,60,733	5,00,32,914	5,13,89,000	
799	36	00	43	-	96,22,858					-	96,22,858	
					Total 43 NULL:	-	96,22,858			-	96,22,858	
					Total 0 NULL:	-	96,22,858			-	96,22,858	
					Total 36 Rural Development Department:	-	96,22,858			-	96,22,858	
					Total 799 Suspense:	-	96,22,858			-	96,22,858	
					Total 80 General:	3,97,49,323	6,60,733		6,60,733	4,04,10,056	5,63,89,000	
					Total 3054 Roads and Bridges:	1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016	3,09,11,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	60	72	02		45,500			45,500	45,500	8,76,46,000	
Total 2 :							45,500			45,500	45,500	8,76,46,000	
Total 72 Maintenance & repairs of Roads Under East District:							45,500			45,500	45,500	8,76,46,000	
Total 60 WorkCharged Establishment:							45,500			45,500	45,500	8,76,46,000	
Total 105 Maintenance and Repairs:							45,500			45,500	45,500	8,76,46,000	
Total 4 District and Other Roads:							45,500			45,500	45,500	8,76,46,000	
80	001	35	49	01		3,43,72,235					3,43,72,235	4,75,09,000	
Total 1 :							3,43,72,235					3,43,72,235	4,75,09,000
11							30,315	84,925			84,925	1,15,240	1,24,000
Total 11 :							30,315	84,925			84,925	1,15,240	1,24,000
13							18,580	2,29,743			2,29,743	2,48,323	2,50,000
Total 13 :							18,580	2,29,743			2,29,743	2,48,323	2,50,000
14							5,32,004	3,64,390			3,64,390	8,96,394	9,00,000
Total 14 :							5,32,004	3,64,390			3,64,390	8,96,394	9,00,000
24							1,29,312	1,58,688			1,58,688	2,88,000	2,88,000
Total 24 :							1,29,312	1,58,688			1,58,688	2,88,000	2,88,000
Total 49 Pakyong District:							3,50,82,446	8,37,746			8,37,746	3,59,20,192	4,90,71,000
62 01								4,39,949			4,39,949	4,39,949	3,94,07,000
Total 1 :								4,39,949			4,39,949	4,39,949	3,94,07,000
Total 62 Mechanical (South):								4,39,949			4,39,949	4,39,949	3,94,07,000
Total 35 Roads and Bridges Department:							3,50,82,446	12,77,695			12,77,695	3,63,60,141	8,84,78,000
Total 1 Direction and Administration:							3,50,82,446	12,77,695			12,77,695	3,63,60,141	8,84,78,000
Total 80 General:							3,50,82,446	12,77,695			12,77,695	3,63,60,141	8,84,78,000
Total 3054 Roads and Bridges:							1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016	3,09,11,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	77	02	22,17,189					22,17,189	11,34,26,000
Total 2 :						22,17,189					22,17,189	11,34,26,000
Total 77 Maintenance & repairs of Roads Under Soreng District:						22,17,189					22,17,189	11,34,26,000
Total 60 WorkCharged Establishment:						22,17,189					22,17,189	11,34,26,000
Total 105 Maintenance and Repairs:						22,17,189					22,17,189	11,34,26,000
Total 4 District and Other Roads:						22,17,189					22,17,189	11,34,26,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
Total 1 :						66,34,599					66,34,599	8,51,99,000
Total 46 West District:						66,34,599					66,34,599	8,51,99,000
			50	01		6,48,65,524	2,15,692	-	38,414	1,77,278	6,50,42,802	8,72,00,000
Total 1 :						6,48,65,524	2,15,692	-	38,414	1,77,278	6,50,42,802	8,72,00,000
				11		1,23,769					1,23,769	1,24,000
Total 11 :						1,23,769					1,23,769	1,24,000
				13		2,37,254	6,066			6,066	2,43,320	2,50,000
Total 13 :						2,37,254	6,066			6,066	2,43,320	2,50,000
				24		2,31,504	17,327			17,327	2,48,831	2,49,000
Total 24 :						2,31,504	17,327			17,327	2,48,831	2,49,000
Total 50 Soreng District:						6,54,58,051	2,39,085	-	38,414	2,00,671	6,56,58,722	8,78,23,000
Total 35 Roads and Bridges Department:						7,20,92,650	2,39,085	-	38,414	2,00,671	7,22,93,321	17,30,22,000
Total 1 Direction and Administration:						7,20,92,650	2,39,085	-	38,414	2,00,671	7,22,93,321	17,30,22,000
Total 80 General:						7,20,92,650	2,39,085	-	38,414	2,00,671	7,22,93,321	17,30,22,000
Total 3054 Roads and Bridges:						1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016	3,09,11,63,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	86	02	27,53,806	11,67,330			11,67,330	39,21,136	30,74,000
Total 2 :						27,53,806	11,67,330			11,67,330	39,21,136	30,74,000
Total 86 Maintenance & repairs of rural roads and:						27,53,806	11,67,330			11,67,330	39,21,136	30,74,000
Total 60 WorkCharged Establishment:						27,53,806	11,67,330			11,67,330	39,21,136	30,74,000
Total 105 Maintenance and Repairs:						27,53,806	11,67,330			11,67,330	39,21,136	30,74,000
Total 4 District and Other Roads:						27,53,806	11,67,330			11,67,330	39,21,136	30,74,000
80	799	36	00	43		-	6,22,265	-	61,75,772	-	61,75,772	50,00,000
Total 43 NULL:						-	6,22,265	-	61,75,772	-	61,75,772	50,00,000
Total 0 NULL:						-	6,22,265	-	61,75,772	-	61,75,772	50,00,000
Total 36 Rural Development Department:						-	6,22,265	-	61,75,772	-	61,75,772	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 35 Rural Development														
Parameter : 1 Voted														
3054	80	799	Total 799 Suspense:			-	6,22,265	-	61,75,772	-	61,75,772	-	67,98,037	50,00,000
Total 80 General:						-	6,22,265	-	61,75,772	-	61,75,772	-	67,98,037	50,00,000
Total 3054 Roads and Bridges:						1,58,60,58,819	19,75,62,453	-	98,61,256	18,77,01,197	1,77,37,60,016	3,09,11,63,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	911	00	00	00	-	2,02,814				-	2,02,814
Total 0 NULL:						-	2,02,814				-	2,02,814
Total 0 NULL:						-	2,02,814				-	2,02,814
Total 0 NULL:						-	2,02,814				-	2,02,814
Total 911 Deduct Recoveries:						-	2,02,814				-	2,02,814
Total 0 NULL:						-	2,02,814				-	2,02,814
Total 3055 Road Transport:						-	2,02,814				-	2,02,814

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	5,48,55,935	3,935			3,935	5,48,59,870	6,14,96,000
Total 1 NULL:						5,48,55,935	3,935			3,935	5,48,59,870	6,14,96,000
					02	42,61,481	4,84,291			4,84,291	47,45,772	43,51,000
Total 2 NULL:						42,61,481	4,84,291			4,84,291	47,45,772	43,51,000
					11	14,522					14,522	2,49,000
Total 11 NULL:						14,522					14,522	2,49,000
					13	9,02,233	1,40,644			1,40,644	10,42,877	15,97,000
Total 13 NULL:						9,02,233	1,40,644			1,40,644	10,42,877	15,97,000
					49	2,29,877	1,16,592			1,16,592	3,46,469	4,00,000
Total 49 NULL:						2,29,877	1,16,592			1,16,592	3,46,469	4,00,000
Total 0 NULL:						6,02,64,048	7,45,462			7,45,462	6,10,09,510	6,80,93,000
Total 37 Science and Technology Department:						6,02,64,048	7,45,462			7,45,462	6,10,09,510	6,80,93,000
Total 1 Direction and Administration:						6,02,64,048	7,45,462			7,45,462	6,10,09,510	6,80,93,000
200	60	00	31			40,00,000					40,00,000	40,00,000
Total 31 NULL:						40,00,000					40,00,000	40,00,000
Total 0 NULL:						40,00,000					40,00,000	40,00,000
Total 60 State Council of Science and Technology:						40,00,000					40,00,000	40,00,000
62	00	31					40,00,000			40,00,000	40,00,000	40,00,000
Total 31 NULL:							40,00,000			40,00,000	40,00,000	40,00,000
Total 0 NULL:							40,00,000			40,00,000	40,00,000	40,00,000
Total 62 Science Centre at Marchak:							40,00,000			40,00,000	40,00,000	40,00,000
63	00	31					50,00,000			50,00,000	50,00,000	50,00,000
Total 31 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
Total 0 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
Total 63 State Remote Sensing Application Centre:							50,00,000			50,00,000	50,00,000	50,00,000
64	00	31					25,00,000			25,00,000	25,00,000	25,00,000
Total 31 NULL:							25,00,000			25,00,000	25,00,000	25,00,000
Total 0 NULL:							25,00,000			25,00,000	25,00,000	25,00,000
Total 64 Sikkim State Climate Change Centre:							25,00,000			25,00,000	25,00,000	25,00,000
65	00	31					25,00,000			25,00,000	25,00,000	25,00,000
Total 31 NULL:							25,00,000			25,00,000	25,00,000	25,00,000
Total 0 NULL:							25,00,000			25,00,000	25,00,000	25,00,000
Total 65 Technology Transfer Centre:							25,00,000			25,00,000	25,00,000	25,00,000
66	00	31					15,00,000			15,00,000	15,00,000	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	200	66	00								
						Total 31 NULL:		15,00,000		15,00,000	15,00,000	15,00,000
						Total 0 NULL:		15,00,000		15,00,000	15,00,000	15,00,000
						Total 66 Bio-informatics and Computational Biology:		15,00,000		15,00,000	15,00,000	15,00,000
	67	00	31					50,00,000		50,00,000	50,00,000	50,00,000
						Total 31 NULL:		50,00,000		50,00,000	50,00,000	50,00,000
						Total 0 NULL:		50,00,000		50,00,000	50,00,000	50,00,000
						Total 67 State Biotechnology Research Centre:		50,00,000		50,00,000	50,00,000	50,00,000
	68	00	31					75,00,000		75,00,000	75,00,000	75,00,000
						Total 31 NULL:		75,00,000		75,00,000	75,00,000	75,00,000
						Total 0 NULL:		75,00,000		75,00,000	75,00,000	75,00,000
						Total 68 Revolving Fund:		75,00,000		75,00,000	75,00,000	75,00,000
						Total 200 Assistance to Other Scientific bodies:	40,00,000	2,80,00,000		2,80,00,000	3,20,00,000	3,20,00,000
	911	00	00	00			-	10,000			-	10,000
						Total 0 NULL:	-	10,000			-	10,000
						Total 0 NULL:	-	10,000			-	10,000
						Total 0 NULL:	-	10,000			-	10,000
						Total 911 Deduct Recoveries:	-	10,000			-	10,000
						Total 60 Other Expenditure:	6,42,54,048	2,87,45,462		2,87,45,462	9,29,99,510	10,00,93,000
						Total 3425 Other Scientific Research:	6,42,54,048	2,87,45,462		2,87,45,462	9,29,99,510	10,00,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	1,82,60,326	1,800			1,800	1,82,62,126	1,90,41,000
Total 1 :						1,82,60,326	1,800			1,800	1,82,62,126	1,90,41,000
13						23,741	12,803			12,803	36,544	37,000
Total 13 :						23,741	12,803			12,803	36,544	37,000
Total 44 Head Office Establishment:						1,82,84,067	14,603			14,603	1,82,98,670	1,90,78,000
Total 0 NULL:						1,82,84,067	14,603			14,603	1,82,98,670	1,90,78,000
Total 1 Direction and Administration:						1,82,84,067	14,603			14,603	1,82,98,670	1,90,78,000
Total 3 Environmental Research and Ecological Regeneration:						1,82,84,067	14,603			14,603	1,82,98,670	1,90,78,000
Total 3435 Ecology and Environment:						1,63,80,298	14,603			14,603	1,63,94,901	2,15,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 5 Centrally Sponsored Scheme													
3435	03	001	00	44	81	-	19,03,769				-	19,03,769	25,00,000
Total 81 :						-	19,03,769				-	19,03,769	25,00,000
Total 44 Head Office Establishment:						-	19,03,769				-	19,03,769	25,00,000
Total 0 NULL:						-	19,03,769				-	19,03,769	25,00,000
Total 1 Direction and Administration:						-	19,03,769				-	19,03,769	25,00,000
Total 3 Environmental Research and Ecological Regeneration:						-	19,03,769				-	19,03,769	25,00,000
Total 3435 Ecology and Environment:						1,63,80,298	14,603			14,603	1,63,94,901	2,15,78,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30	00	01				4,67,83,128	5,09,18,000
					Total 1 NULL:				4,67,83,128	5,09,18,000
					02	16,60,453	2,12,030	2,12,030	18,72,483	18,73,000
					Total 2 NULL:	16,60,453	2,12,030	2,12,030	18,72,483	18,73,000
					11	4,02,220	1,00,794	1,00,794	5,03,014	8,24,000
					Total 11 NULL:	4,02,220	1,00,794	1,00,794	5,03,014	8,24,000
					13	36,05,701	9,06,434	9,06,434	45,12,135	42,13,000
					Total 13 NULL:	36,05,701	9,06,434	9,06,434	45,12,135	42,13,000
					Total 0 NULL:	5,24,51,502	12,19,258	12,19,258	5,36,70,760	5,78,28,000
					Total 30 Planning & Development Department:	5,24,51,502	12,19,258	12,19,258	5,36,70,760	5,78,28,000
31	00				71	5,04,416	4,87,131	4,87,131	9,91,547	10,00,000
					Total 71 NULL:	5,04,416	4,87,131	4,87,131	9,91,547	10,00,000
					Total 0 NULL:	5,04,416	4,87,131	4,87,131	9,91,547	10,00,000
					Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	5,04,416	4,87,131	4,87,131	9,91,547	10,00,000
					Total 90 Secretariat:	5,29,55,918	17,06,389	17,06,389	5,46,62,307	5,88,28,000
					Total 0 NULL:	5,29,55,918	17,06,389	17,06,389	5,46,62,307	5,88,28,000
					Total 3451 Secretariate-Economic Services:	5,29,55,918	17,06,389	17,06,389	5,46,62,307	5,88,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 40 Tourism And Civil Aviation										
Parameter : 1 Voted										
3452	01	101	60	38	01				66,95,896	94,16,000
					Total 1 :				66,95,896	94,16,000
					06			5,03,310	27,15,224	1,000
					Total 6 :			5,03,310	27,15,224	1,000
					11			22,250	77,940	78,000
					Total 11 :			22,250	77,940	78,000
					13			1,68,390	1,84,890	1,73,000
					Total 13 :			1,68,390	1,84,890	1,73,000
					Total 38 Tourish Office, Delhi:			6,93,950	96,73,950	96,68,000
39	11						7,823	11,923	28,956	29,000
					Total 11 :		7,823	11,923	28,956	29,000
					13			49,899	64,506	1,19,000
					Total 13 :			49,899	64,506	1,19,000
					Total 39 Tourism Office, Kolkata:		7,823	61,822	93,462	1,48,000
40	11						- 7,823	- 7,823	-	17,000
					Total 11 :		- 7,823	- 7,823	-	17,000
					13			39,000	2,08,743	2,47,000
					Total 13 :			39,000	2,08,743	2,47,000
					Total 40 Tourism Office, Siliguri:		- 7,823	31,177	2,08,743	2,64,000
44	01						- 35,992	1,29,718	21,30,37,288	23,05,30,000
					Total 1 :		- 35,992	1,29,718	21,30,37,288	23,05,30,000
					02			12,91,957	3,11,94,161	3,12,96,000
					Total 2 :			12,91,957	3,11,94,161	3,12,96,000
					11			2,410	- 4,43,775	1,89,000
					Total 11 :			2,410	- 4,43,775	1,89,000
					12			3,83,000	7,83,000	1,000
					Total 12 :			3,83,000	7,83,000	1,000
					13			10,363	15,14,426	38,05,000
					Total 13 :			10,363	15,14,426	38,05,000
					24			11,35,338	38,13,644	1,000
					Total 24 :			11,35,338	38,13,644	1,000
					26			25,15,430	55,56,854	75,00,000
					Total 26 :			25,15,430	55,56,854	75,00,000
					27			1,21,65,787	3,47,07,081	3,50,00,000
					Total 27 :			1,21,65,787	3,47,07,081	3,50,00,000
					29			75,058	5,79,188	1,000
					Total 29 :			75,058	5,79,188	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	44	49	14,85,600	44,75,206			44,75,206	59,60,806	64,91,000
					Total 49 :	14,85,600	44,75,206			44,75,206	59,60,806	64,91,000
					Total 44 Head Office Establishment:	27,44,91,525	2,22,55,093	-	43,945	2,22,11,148	29,67,02,673	31,48,14,000
					Total 60 Establishment:	28,36,80,731	2,30,42,042	-	43,945	2,29,98,097	30,66,78,828	32,48,94,000
					Total 101 Tourist Centre:	28,36,80,731	2,30,42,042	-	43,945	2,29,98,097	30,66,78,828	32,48,94,000
	102	60	44	11			28,220		13,730	41,950	41,950	42,000
					Total 11 :		28,220		13,730	41,950	41,950	42,000
					13	5,70,807	67,190		3,000	70,190	6,40,997	9,54,000
					Total 13 :	5,70,807	67,190		3,000	70,190	6,40,997	9,54,000
					Total 44 Head Office Establishment:	5,70,807	95,410		16,730	1,12,140	6,82,947	9,96,000
			48	11			25,000			25,000	25,000	25,000
					Total 11 :		25,000			25,000	25,000	25,000
					13	27,226					27,226	4,12,000
					Total 13 :	27,226					27,226	4,12,000
					Total 48 South District:	27,226	25,000			25,000	52,226	4,37,000
					Total 60 Establishment:	5,98,033	1,20,410		16,730	1,37,140	7,35,173	14,33,000
	61	00	31				20,00,000			20,00,000	20,00,000	20,00,000
					Total 31 NULL:		20,00,000			20,00,000	20,00,000	20,00,000
					36	5,42,00,000					5,42,00,000	5,42,00,000
					Total 36 NULL:	5,42,00,000					5,42,00,000	5,42,00,000
					Total 0 NULL:	5,42,00,000	20,00,000			20,00,000	5,62,00,000	5,62,00,000
					Total 61 Grants-in-aid:	5,42,00,000	20,00,000			20,00,000	5,62,00,000	5,62,00,000
	62	00	36				68,00,000			68,00,000	68,00,000	68,00,000
					Total 36 NULL:		68,00,000			68,00,000	68,00,000	68,00,000
					Total 0 NULL:		68,00,000			68,00,000	68,00,000	68,00,000
					Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:		68,00,000			68,00,000	68,00,000	68,00,000
					Total 102 Tourist Accommodation:	5,47,98,033	89,20,410		16,730	89,37,140	6,37,35,173	6,44,33,000
					Total 1 Tourist Infrastructure:	33,84,78,764	3,19,62,452	-	27,215	3,19,35,237	37,04,14,001	38,93,27,000
	80	001	00	44	11	95,252			19,852	19,852	1,15,104	1,32,000
					Total 11 :	95,252			19,852	19,852	1,15,104	1,32,000
					13	6,09,765	4,87,108		7,363	4,94,471	11,04,236	25,20,000
					Total 13 :	6,09,765	4,87,108		7,363	4,94,471	11,04,236	25,20,000
					Total 44 Head Office Establishment:	7,05,017	4,87,108		27,215	5,14,323	12,19,340	26,52,000
					Total 0 NULL:	7,05,017	4,87,108		27,215	5,14,323	12,19,340	26,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	80	001	Total 1 Direction and Administration:			7,05,017	4,87,108		27,215	5,14,323	12,19,340	26,52,000
		104	64	00	26	40,72,519	15,91,728		15,91,728	56,64,247	75,00,000	
					Total 26 NULL:	40,72,519	15,91,728		15,91,728	56,64,247	75,00,000	
					Total 0 NULL:	40,72,519	15,91,728		15,91,728	56,64,247	75,00,000	
					Total 64 Tourist Fairs and Festivals:	40,72,519	15,91,728		15,91,728	56,64,247	75,00,000	
					Total 104 Promotion and Publicity:	40,72,519	15,91,728		15,91,728	56,64,247	75,00,000	
					Total 80 General:	47,77,536	20,78,836		27,215	21,06,051	68,83,587	1,01,52,000
					Total 3452 Tourism:	35,77,99,575	3,42,76,390			3,42,76,390	39,20,75,965	41,44,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	1,11,78,255	34,247			34,247	1,12,12,502	1,13,64,000
Total 1 :						1,11,78,255	34,247			34,247	1,12,12,502	1,13,64,000
				02		28,20,962	1,03,770			1,03,770	29,24,732	29,25,000
Total 2 :						28,20,962	1,03,770			1,03,770	29,24,732	29,25,000
				11		17,510	4,340			4,340	21,850	25,000
Total 11 :						17,510	4,340			4,340	21,850	25,000
				13		5,26,548	92,745			92,745	6,19,293	6,28,000
Total 13 :						5,26,548	92,745			92,745	6,19,293	6,28,000
Total 46 West District:						1,45,43,275	2,35,102			2,35,102	1,47,78,377	1,49,42,000
Total 60 Establishment:						1,45,43,275	2,35,102			2,35,102	1,47,78,377	1,49,42,000
Total 102 Tourist Accommodation:						1,45,43,275	2,35,102			2,35,102	1,47,78,377	1,49,42,000
Total 1 Tourist Infrastructure:						1,45,43,275	2,35,102			2,35,102	1,47,78,377	1,49,42,000
Total 3452 Tourism:						35,77,99,575	3,42,76,390			3,42,76,390	39,20,75,965	41,44,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	1,55,64,308	4,536			4,536	1,55,68,844	1,55,74,000
Total 1 NULL:						1,55,64,308	4,536			4,536	1,55,68,844	1,55,74,000
13						5,01,673	3,92,160			3,92,160	8,93,833	9,00,000
Total 13 NULL:						5,01,673	3,92,160			3,92,160	8,93,833	9,00,000
19							9,79,200			9,79,200	9,79,200	10,00,000
Total 19 NULL:							9,79,200			9,79,200	9,79,200	10,00,000
Total 0 NULL:						1,60,65,981	13,75,896			13,75,896	1,74,41,877	1,74,74,000
Total 60 Registration of Births and Death:						1,60,65,981	13,75,896			13,75,896	1,74,41,877	1,74,74,000
Total 111 Vital Statistics:						1,60,65,981	13,75,896			13,75,896	1,74,41,877	1,74,74,000
Total 2 Surveys and Statistics:						1,60,65,981	13,75,896			13,75,896	1,74,41,877	1,74,74,000
Total 3454 Census Surveys and Statistics:						11,49,22,677	55,30,825	-	8,500	55,22,325	12,04,45,002	12,11,05,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	2,47,45,057	23,249	-	8,500	14,749	2,47,59,806	2,71,32,000
Total 1 NULL:						2,47,45,057	23,249	-	8,500	14,749	2,47,59,806	2,71,32,000
02						21,47,085	3,64,281			3,64,281	25,11,366	26,16,000
Total 2 NULL:						21,47,085	3,64,281			3,64,281	25,11,366	26,16,000
11						2,60,913	7,38,182			7,38,182	9,99,095	10,00,000
Total 11 NULL:						2,60,913	7,38,182			7,38,182	9,99,095	10,00,000
13						12,58,224	2,37,457			2,37,457	14,95,681	14,97,000
Total 13 NULL:						12,58,224	2,37,457			2,37,457	14,95,681	14,97,000
49						63,99,872	20,97,119			20,97,119	84,96,991	79,00,000
Total 49 NULL:						63,99,872	20,97,119			20,97,119	84,96,991	79,00,000
Total 0 NULL:						3,48,11,151	34,60,288	-	8,500	34,51,788	3,82,62,939	4,01,45,000
Total 0 NULL:						3,48,11,151	34,60,288	-	8,500	34,51,788	3,82,62,939	4,01,45,000
Total 112 Economic Advice and Statistics:						3,48,11,151	34,60,288	-	8,500	34,51,788	3,82,62,939	4,01,45,000
201	48	00	00	01		90,57,410	19,160			19,160	90,76,570	69,86,000
Total 1 NULL:						90,57,410	19,160			19,160	90,76,570	69,86,000
Total 0 NULL:						90,57,410	19,160			19,160	90,76,570	69,86,000
Total 48 Support for Statistical Strengthening (State Share):						90,57,410	19,160			19,160	90,76,570	69,86,000
Total 201 National Sample Survey Organisation (50 50% CSS):						90,57,410	19,160			19,160	90,76,570	69,86,000
205	60	00	00	01		1,45,05,342	30,831			30,831	1,45,36,173	1,14,11,000
Total 1 NULL:						1,45,05,342	30,831			30,831	1,45,36,173	1,14,11,000
Total 0 NULL:						1,45,05,342	30,831			30,831	1,45,36,173	1,14,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	205	60	Total 60 State Income Unit:			1,45,05,342	30,831		30,831	1,45,36,173	1,14,11,000
			61	00	01		1,40,98,925	9,510		9,510	1,41,08,435	1,77,50,000
					Total 1 NULL:		1,40,98,925	9,510		9,510	1,41,08,435	1,77,50,000
					Total 0 NULL:		1,40,98,925	9,510		9,510	1,41,08,435	1,77,50,000
					Total 61 District Statistical Offices:		1,40,98,925	9,510		9,510	1,41,08,435	1,77,50,000
			62	00	01		63,85,795	1,15,417		1,15,417	65,01,212	73,76,000
					Total 1 NULL:		63,85,795	1,15,417		1,15,417	65,01,212	73,76,000
					02		39,53,731	2,49,248		2,49,248	42,02,979	39,45,000
					Total 2 NULL:		39,53,731	2,49,248		2,49,248	42,02,979	39,45,000
					Total 0 NULL:		1,03,39,526	3,64,665		3,64,665	1,07,04,191	1,13,21,000
					Total 62 Public Finance Unit:		1,03,39,526	3,64,665		3,64,665	1,07,04,191	1,13,21,000
			63	00	01		1,43,99,481	3,175		3,175	1,44,02,656	1,44,04,000
					Total 1 NULL:		1,43,99,481	3,175		3,175	1,44,02,656	1,44,04,000
					Total 0 NULL:		1,43,99,481	3,175		3,175	1,44,02,656	1,44,04,000
					Total 63 Monitoring and Evaluation Cell:		1,43,99,481	3,175		3,175	1,44,02,656	1,44,04,000
					Total 205 State Statistical Agency:		5,33,43,274	4,08,181		4,08,181	5,37,51,455	5,48,86,000
	206	65	00	02			12,07,525	2,67,300		2,67,300	14,74,825	16,14,000
					Total 2 NULL:		12,07,525	2,67,300		2,67,300	14,74,825	16,14,000
					Total 0 NULL:		12,07,525	2,67,300		2,67,300	14,74,825	16,14,000
					Total 65 Aadhaar Enabled Application (100%CSS):		12,07,525	2,67,300		2,67,300	14,74,825	16,14,000
					Total 206 Unique Identification Scheme:		12,07,525	2,67,300		2,67,300	14,74,825	16,14,000
	800	60	00	01		-	31,63,666				-	31,63,666
					Total 1 NULL:		-	31,63,666			-	31,63,666
					Total 0 NULL:		-	31,63,666			-	31,63,666
					Total 60 State Income Unit:		-	31,63,666			-	31,63,666
			61	00	01		36,07,354				36,07,354	
					Total 1 NULL:		36,07,354				36,07,354	
					Total 0 NULL:		36,07,354				36,07,354	
					Total 61 District Statistical Offices:		36,07,354				36,07,354	
			62	00	01							
					Total 1 NULL:							
					02							
					Total 2 NULL:							
					Total 0 NULL:							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	62	Total 62 Public Finance Unit:								
			63	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 63 Monitoring and Evaluation Cell:												
Total 800 Other expenditure:						4,43,688					4,43,688	
911	00	00	00				- 6,352				- 6,352	
Total 0 NULL:						- 6,352					- 6,352	
Total 0 NULL:						- 6,352					- 6,352	
Total 0 NULL:						- 6,352					- 6,352	
Total 911 Deduct Recoveries of Overpayments:						- 6,352					- 6,352	
Total 2 Surveys and Statistics:						9,88,56,696	41,54,929	- 8,500		41,46,429	10,30,03,125	10,36,31,000
Total 3454 Census Surveys and Statistics:						11,49,22,677	55,30,825	- 8,500		55,22,325	12,04,45,002	12,11,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 47 Support for Statistical Strengthening (CSS):												
Total 201 National Sample Survey Organisation (50 50% CSS):												
Total 2 Surveys and Statistics:												
Total 3454 Census Surveys and Statistics:						11,49,22,677	55,30,825	-	8,500	55,22,325	12,04,45,002	12,11,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	80,75,719	37,800			37,800	81,13,519	76,98,000
Total 1 :						80,75,719	37,800			37,800	81,13,519	76,98,000
					02	3,01,729	1,13,000			1,13,000	4,14,729	15,72,000
Total 2 :						3,01,729	1,13,000			1,13,000	4,14,729	15,72,000
					11	2,000	61,250			61,250	63,250	1,24,000
Total 11 :						2,000	61,250			61,250	63,250	1,24,000
					13	3,30,957	1,23,318			1,23,318	4,54,275	4,55,000
Total 13 :						3,30,957	1,23,318			1,23,318	4,54,275	4,55,000
Total 44 Head Office Establishment:						87,10,405	3,35,368			3,35,368	90,45,773	98,49,000
45					02	- 10,000				-	10,000	22,56,000
Total 2 :						- 10,000				-	10,000	22,56,000
Total 45 East District:						- 10,000				-	10,000	22,56,000
47					02	- 9,516				-	9,516	10,80,000
Total 2 :						- 9,516				-	9,516	10,80,000
Total 47 North District:						- 9,516				-	9,516	10,80,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						86,90,889	3,35,368			3,35,368	90,26,257	1,31,85,000
61	00				02	23,28,695	71,574			71,574	24,00,269	24,06,000
Total 2 NULL:						23,28,695	71,574			71,574	24,00,269	24,06,000
					11	1,96,318	42,517			42,517	2,38,835	2,48,000
Total 11 NULL:						1,96,318	42,517			42,517	2,38,835	2,48,000
					13	4,45,568	8,03,424			8,03,424	12,48,992	14,74,000
Total 13 NULL:						4,45,568	8,03,424			8,03,424	12,48,992	14,74,000
					24	1,93,860	5,388			5,388	1,99,248	1,000
Total 24 NULL:						1,93,860	5,388			5,388	1,99,248	1,000
					31	2,68,760	1,82,325			1,82,325	4,51,085	7,00,000
Total 31 NULL:						2,68,760	1,82,325			1,82,325	4,51,085	7,00,000
Total 0 NULL:						34,33,201	11,05,228			11,05,228	45,38,429	48,29,000
Total 61 State Food Commission:						34,33,201	11,05,228			11,05,228	45,38,429	48,29,000
Total 1 Direction and Administration:						1,21,24,090	14,40,596			14,40,596	1,35,64,686	1,80,14,000
911	00	00			00			- 18,33,625		- 18,33,625	- 18,33,625	
Total 0 NULL:								- 18,33,625		- 18,33,625	- 18,33,625	
Total 0 NULL:								- 18,33,625		- 18,33,625	- 18,33,625	
Total 0 NULL:								- 18,33,625		- 18,33,625	- 18,33,625	
Total 911 Deduct Recoveries of Overpayments:								- 18,33,625		- 18,33,625	- 18,33,625	
Total 0 NULL:						1,21,24,090	14,40,596	- 18,33,625		- 3,93,029	1,17,31,061	1,80,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456					Total 3456 Civil Supplies:	2,69,22,242	22,03,519	-	18,33,625	3,69,894	2,72,92,136	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	41,86,863					41,86,863	40,60,000
Total 1 :						41,86,863					41,86,863	40,60,000
02						7,51,308	49,500			49,500	8,00,808	22,56,000
Total 2 :						7,51,308	49,500			49,500	8,00,808	22,56,000
11						1,000					1,000	60,000
Total 11 :						1,000					1,000	60,000
13						40,422	1,79,572			1,79,572	2,19,994	1,61,000
Total 13 :						40,422	1,79,572			1,79,572	2,19,994	1,61,000
Total 45 East District:						49,79,593	2,29,072			2,29,072	52,08,665	65,37,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						49,79,593	2,29,072			2,29,072	52,08,665	65,37,000
Total 1 Direction and Administration:						49,79,593	2,29,072			2,29,072	52,08,665	65,37,000
Total 0 NULL:						49,79,593	2,29,072			2,29,072	52,08,665	65,37,000
Total 3456 Civil Supplies:						2,69,22,242	22,03,519	-	18,33,625	3,69,894	2,72,92,136	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	37,31,949					37,31,949	37,67,000
					Total 1 :	37,31,949					37,31,949	37,67,000
					02	2,67,000	88,000			88,000	3,55,000	3,60,000
					Total 2 :	2,67,000	88,000			88,000	3,55,000	3,60,000
					11	23,800	1,100			1,100	24,900	50,000
					Total 11 :	23,800	1,100			1,100	24,900	50,000
					13	23,192	31,009			31,009	54,201	1,23,000
					Total 13 :	23,192	31,009			31,009	54,201	1,23,000
					Total 46 West District:	40,45,941	1,20,109			1,20,109	41,66,050	43,00,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	40,45,941	1,20,109			1,20,109	41,66,050	43,00,000
					Total 1 Direction and Administration:	40,45,941	1,20,109			1,20,109	41,66,050	43,00,000
					Total 0 NULL:	40,45,941	1,20,109			1,20,109	41,66,050	43,00,000
					Total 3456 Civil Supplies:	2,69,22,242	22,03,519	-	18,33,625	3,69,894	2,72,92,136	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	20,98,824	84,300			84,300	21,83,124	26,86,000
Total 1 :						20,98,824	84,300			84,300	21,83,124	26,86,000
02						2,37,681					2,37,681	10,80,000
Total 2 :						2,37,681					2,37,681	10,80,000
11						6,370					6,370	50,000
Total 11 :						6,370					6,370	50,000
13						49,411	98,138			98,138	1,47,549	1,48,000
Total 13 :						49,411	98,138			98,138	1,47,549	1,48,000
Total 47 North District:						23,92,286	1,82,438			1,82,438	25,74,724	39,64,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						23,92,286	1,82,438			1,82,438	25,74,724	39,64,000
Total 1 Direction and Administration:						23,92,286	1,82,438			1,82,438	25,74,724	39,64,000
Total 0 NULL:						23,92,286	1,82,438			1,82,438	25,74,724	39,64,000
Total 3456 Civil Supplies:						2,69,22,242	22,03,519	-	18,33,625	3,69,894	2,72,92,136	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	24,10,761	6,304			6,304	24,17,065	26,17,000
Total 1 :						24,10,761	6,304			6,304	24,17,065	26,17,000
02						8,07,032	2,25,000			2,25,000	10,32,032	12,85,000
Total 2 :						8,07,032	2,25,000			2,25,000	10,32,032	12,85,000
11						31,250					31,250	50,000
Total 11 :						31,250					31,250	50,000
13						1,31,289					1,31,289	1,64,000
Total 13 :						1,31,289					1,31,289	1,64,000
Total 48 South District:						33,80,332	2,31,304			2,31,304	36,11,636	41,16,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						33,80,332	2,31,304			2,31,304	36,11,636	41,16,000
Total 1 Direction and Administration:						33,80,332	2,31,304			2,31,304	36,11,636	41,16,000
Total 0 NULL:						33,80,332	2,31,304			2,31,304	36,11,636	41,16,000
Total 3456 Civil Supplies:						2,69,22,242	22,03,519	-	18,33,625	3,69,894	2,72,92,136	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	60	00	01	42,19,449	11,340			11,340	42,30,789	43,03,000
Total 1 NULL:						42,19,449	11,340			11,340	42,30,789	43,03,000
02						14,040	9,672			9,672	23,712	1,15,000
Total 2 NULL:						14,040	9,672			9,672	23,712	1,15,000
13						2,45,676	21,972			21,972	2,67,648	3,30,000
Total 13 NULL:						2,45,676	21,972			21,972	2,67,648	3,30,000
Total 0 NULL:						44,79,165	42,984			42,984	45,22,149	47,48,000
Total 60 Establishment:						44,79,165	42,984			42,984	45,22,149	47,48,000
62	00	01				1,36,18,723	6,47,812			6,47,812	1,42,66,535	1,55,87,000
Total 1 NULL:						1,36,18,723	6,47,812			6,47,812	1,42,66,535	1,55,87,000
02						28,21,904	2,54,167			2,54,167	30,76,071	31,67,000
Total 2 NULL:						28,21,904	2,54,167			2,54,167	30,76,071	31,67,000
11						17,925	52,075			52,075	70,000	70,000
Total 11 NULL:						17,925	52,075			52,075	70,000	70,000
13						2,21,521	27,477			27,477	2,48,998	2,99,000
Total 13 NULL:						2,21,521	27,477			27,477	2,48,998	2,99,000
Total 0 NULL:						1,66,80,073	9,81,531			9,81,531	1,76,61,604	1,91,23,000
Total 62 North-East Circle:						1,66,80,073	9,81,531			9,81,531	1,76,61,604	1,91,23,000
64	00	01				25,20,895					25,20,895	26,97,000
Total 1 NULL:						25,20,895					25,20,895	26,97,000
11						13,100	38,720			38,720	51,820	60,000
Total 11 NULL:						13,100	38,720			38,720	51,820	60,000
13						30,845	2,683			2,683	33,528	3,00,000
Total 13 NULL:						30,845	2,683			2,683	33,528	3,00,000
Total 0 NULL:						25,64,840	41,403			41,403	26,06,243	30,57,000
Total 64 Quality Control Office, Siliguri:						25,64,840	41,403			41,403	26,06,243	30,57,000
Total 106 Regulation of Weights and Measures:						2,37,24,078	10,65,918			10,65,918	2,47,89,996	2,69,28,000
Total 0 NULL:						2,37,24,078	10,65,918			10,65,918	2,47,89,996	2,69,28,000
Total 3475 Other General Economic Services:						2,81,26,599	11,78,465			11,78,465	2,93,05,064	3,17,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	40,97,588	30,317			30,317	41,27,905	44,09,000
Total 1 NULL:						40,97,588	30,317			30,317	41,27,905	44,09,000
11						43,400	16,350			16,350	59,750	60,000
Total 11 NULL:						43,400	16,350			16,350	59,750	60,000
13						63,893					63,893	64,000
Total 13 NULL:						63,893					63,893	64,000
14						1,97,640	65,880			65,880	2,63,520	2,64,000
Total 14 NULL:						1,97,640	65,880			65,880	2,63,520	2,64,000
Total 0 NULL:						44,02,521	1,12,547			1,12,547	45,15,068	47,97,000
Total 63 South-West Circle:						44,02,521	1,12,547			1,12,547	45,15,068	47,97,000
Total 106 Regulation of Weights and Measures:						44,02,521	1,12,547			1,12,547	45,15,068	47,97,000
Total 0 NULL:						44,02,521	1,12,547			1,12,547	45,15,068	47,97,000
Total 3475 Other General Economic Services:						2,81,26,599	11,78,465			11,78,465	2,93,05,064	3,17,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	80	00	71	99,00,000	98,55,000			98,55,000	1,97,55,000	1,98,00,000
Total 71 NULL:						99,00,000	98,55,000			98,55,000	1,97,55,000	1,98,00,000
72						5,61,00,000	5,58,41,000			5,58,41,000	11,19,41,000	11,22,00,000
Total 72 NULL:						5,61,00,000	5,58,41,000			5,58,41,000	11,19,41,000	11,22,00,000
Total 0 NULL:						6,60,00,000	6,56,96,000			6,56,96,000	13,16,96,000	13,20,00,000
Total 80 Basic Grant recommendation by 15th Finance Commission:						6,60,00,000	6,56,96,000			6,56,96,000	13,16,96,000	13,20,00,000
81	00			71		1,48,50,000					1,48,50,000	2,97,00,000
Total 71 NULL:						1,48,50,000					1,48,50,000	2,97,00,000
72						8,41,50,000					8,41,50,000	16,83,00,000
Total 72 NULL:						8,41,50,000					8,41,50,000	16,83,00,000
Total 0 NULL:						9,90,00,000					9,90,00,000	19,80,00,000
Total 81 Tied Grant recommendation by 15th Finance Commission:						9,90,00,000					9,90,00,000	19,80,00,000
82	00			71		11,16,39,000	3,72,11,000			3,72,11,000	14,88,50,000	14,88,50,000
Total 71 NULL:						11,16,39,000	3,72,11,000			3,72,11,000	14,88,50,000	14,88,50,000
72						19,40,16,000	6,46,74,000			6,46,74,000	25,86,90,000	25,86,90,000
Total 72 NULL:						19,40,16,000	6,46,74,000			6,46,74,000	25,86,90,000	25,86,90,000
Total 0 NULL:						30,56,55,000	10,18,85,000			10,18,85,000	40,75,40,000	40,75,40,000
Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:						30,56,55,000	10,18,85,000			10,18,85,000	40,75,40,000	40,75,40,000
83	00			71		1,63,11,000	1,63,11,000			1,63,11,000	3,26,22,000	3,26,22,000
Total 71 NULL:						1,63,11,000	1,63,11,000			1,63,11,000	3,26,22,000	3,26,22,000
Total 0 NULL:						1,63,11,000	1,63,11,000			1,63,11,000	3,26,22,000	3,26,22,000
Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:						1,63,11,000	1,63,11,000			1,63,11,000	3,26,22,000	3,26,22,000
84	00			72		2,44,67,000	2,44,67,000			2,44,67,000	4,89,34,000	4,89,34,000
Total 72 NULL:						2,44,67,000	2,44,67,000			2,44,67,000	4,89,34,000	4,89,34,000
Total 0 NULL:						2,44,67,000	2,44,67,000			2,44,67,000	4,89,34,000	4,89,34,000
Total 84 Special Incentive Grant recommended under 5th State Finance Commission:						2,44,67,000	2,44,67,000			2,44,67,000	4,89,34,000	4,89,34,000
Total 200 Other Miscellaneous Compensation and Assignments:						51,14,33,000	20,83,59,000			20,83,59,000	71,97,92,000	81,90,96,000
Total 0 NULL:						51,14,33,000	20,83,59,000			20,83,59,000	71,97,92,000	81,90,96,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						62,93,08,000	32,94,50,000			32,94,50,000	95,87,58,000	1,14,80,72,000
Grant : 46 Municipal Affairs												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	90	00	71	7,34,000	7,34,000			7,34,000	14,68,000	14,68,000
					Total 71 NULL:	7,34,000	7,34,000			7,34,000	14,68,000	14,68,000
					72	8,69,000	8,59,000			8,59,000	17,28,000	17,38,000
					Total 72 NULL:	8,69,000	8,59,000			8,59,000	17,28,000	17,38,000
					73	11,15,500	11,15,500			11,15,500	22,31,000	22,31,000
					Total 73 NULL:	11,15,500	11,15,500			11,15,500	22,31,000	22,31,000
					Total 0 NULL:	27,18,500	27,08,500			27,08,500	54,27,000	54,37,000
					Total 90 Special Incentive Grant recommended under 5th State Finance Commission:	27,18,500	27,08,500			27,08,500	54,27,000	54,37,000
91	00				71	7,58,69,500	2,52,91,500			2,52,91,500	10,11,61,000	10,11,61,000
					Total 71 NULL:	7,58,69,500	2,52,91,500			2,52,91,500	10,11,61,000	10,11,61,000
					72	42,94,500	14,31,500			14,31,500	57,26,000	57,26,000
					Total 72 NULL:	42,94,500	14,31,500			14,31,500	57,26,000	57,26,000
					73	74,43,750	24,81,250			24,81,250	99,25,000	99,25,000
					Total 73 NULL:	74,43,750	24,81,250			24,81,250	99,25,000	99,25,000
					74	89,80,500	29,93,500			29,93,500	1,19,74,000	1,19,74,000
					Total 74 NULL:	89,80,500	29,93,500			29,93,500	1,19,74,000	1,19,74,000
					75	67,54,500	22,51,500			22,51,500	90,06,000	90,06,000
					Total 75 NULL:	67,54,500	22,51,500			22,51,500	90,06,000	90,06,000
					76	28,75,500	9,58,500			9,58,500	38,34,000	38,34,000
					Total 76 NULL:	28,75,500	9,58,500			9,58,500	38,34,000	38,34,000
					77	34,28,250	11,42,750			11,42,750	45,71,000	45,71,000
					Total 77 NULL:	34,28,250	11,42,750			11,42,750	45,71,000	45,71,000
					Total 0 NULL:	10,96,46,500	3,65,50,500			3,65,50,500	14,61,97,000	14,61,97,000
					Total 91 Share of Net proceeds assigned under 5th State Finance Commission:	10,96,46,500	3,65,50,500			3,65,50,500	14,61,97,000	14,61,97,000
92	00				71		5,47,76,000			5,47,76,000	5,47,76,000	11,63,99,000
					Total 71 NULL:		5,47,76,000			5,47,76,000	5,47,76,000	11,63,99,000
					72		32,08,000			32,08,000	32,08,000	68,17,000
					Total 72 NULL:		32,08,000			32,08,000	32,08,000	68,17,000
					73		57,12,000			57,12,000	57,12,000	1,21,38,000
					Total 73 NULL:		57,12,000			57,12,000	57,12,000	1,21,38,000
					74		66,56,000			66,56,000	66,56,000	1,41,44,000
					Total 74 NULL:		66,56,000			66,56,000	66,56,000	1,41,44,000
					75		49,20,000			49,20,000	49,20,000	1,04,55,000
					Total 75 NULL:		49,20,000			49,20,000	49,20,000	1,04,55,000
					76		21,92,000			21,92,000	21,92,000	46,58,000
					Total 76 NULL:		21,92,000			21,92,000	21,92,000	46,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	92	00								
					77		25,36,000			25,36,000	25,36,000	53,89,000
					Total 77 NULL:		25,36,000			25,36,000	25,36,000	53,89,000
					Total 0 NULL:		8,00,00,000			8,00,00,000	8,00,00,000	17,00,00,000
					Total 92 Grant recommendation by 15th Finance Commission:		8,00,00,000			8,00,00,000	8,00,00,000	17,00,00,000
	93	00			72	21,44,250	7,14,750			7,14,750	28,59,000	28,59,000
					Total 72 NULL:	21,44,250	7,14,750			7,14,750	28,59,000	28,59,000
					76	4,39,500	1,46,500			1,46,500	5,86,000	5,86,000
					Total 76 NULL:	4,39,500	1,46,500			1,46,500	5,86,000	5,86,000
					77	29,26,250	9,70,750			9,70,750	38,97,000	38,97,000
					Total 77 NULL:	29,26,250	9,70,750			9,70,750	38,97,000	38,97,000
					Total 0 NULL:	55,10,000	18,32,000			18,32,000	73,42,000	73,42,000
					Total 93 Grant-in-aid (Salary) to Municipalities:	55,10,000	18,32,000			18,32,000	73,42,000	73,42,000
					Total 200 Other Miscellaneous Compensation and Assignments:	11,78,75,000	12,10,91,000			12,10,91,000	23,89,66,000	32,89,76,000
					Total 0 NULL:	11,78,75,000	12,10,91,000			12,10,91,000	23,89,66,000	32,89,76,000
					Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	62,93,08,000	32,94,50,000			32,94,50,000	95,87,58,000	1,14,80,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	44	60	51		1,55,67,933			1,55,67,933	1,55,67,933	1,56,54,000
						Total 51 :	1,55,67,933			1,55,67,933	1,55,67,933	1,56,54,000
						Total 60 Purchase of Vehicles:	1,55,67,933			1,55,67,933	1,55,67,933	1,56,54,000
						Total 44 Head Office Establishment:	1,55,67,933			1,55,67,933	1,55,67,933	1,56,54,000
	76	00			73		1,92,717			1,92,717	1,92,717	1,93,000
						Total 73 NULL:	1,92,717			1,92,717	1,92,717	1,93,000
						Total 0 NULL:	1,92,717			1,92,717	1,92,717	1,93,000
						Total 76 Water Supply Works:	1,92,717			1,92,717	1,92,717	1,93,000
						Total 207 State Police:	1,57,60,650			1,57,60,650	1,57,60,650	1,58,47,000
208	60	61			51	15,51,000					15,51,000	15,51,000
						Total 51 :	15,51,000				15,51,000	15,51,000
						Total 61 Purchase of Vehicle:	15,51,000				15,51,000	15,51,000
						Total 60 Civil Defence Home Guards:	15,51,000				15,51,000	15,51,000
						Total 208 Special Police:	15,51,000				15,51,000	15,51,000
						Total 0 NULL:	15,51,000	1,57,60,650		1,57,60,650	1,73,11,650	1,73,98,000
						Total 4055 Capital Outlay on Police:	53,00,873	5,64,10,450		5,64,10,450	6,17,11,323	6,21,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	45	60	72	37,49,873					37,49,873	38,00,000
Total 72 :						37,49,873					37,49,873	38,00,000
Total 60 Major Repairs of Sadar Police Station:						37,49,873					37,49,873	38,00,000
Total 45 Gangtok District:						37,49,873					37,49,873	38,00,000
Total 207 State Police:						37,49,873					37,49,873	38,00,000
Total 0 NULL:						37,49,873					37,49,873	38,00,000
Total 4055 Capital Outlay on Police:						53,00,873	5,64,10,450			5,64,10,450	6,17,11,323	6,21,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted -----												
4055	00	207	47	60	72		32,96,105			32,96,105	32,96,105	33,00,000
Total 72 :							32,96,105			32,96,105	32,96,105	33,00,000
Total 60 Upgradation of Phodong Police Station:							32,96,105			32,96,105	32,96,105	33,00,000
Total 47 Mangan District:							32,96,105			32,96,105	32,96,105	33,00,000
Total 207 State Police:							32,96,105			32,96,105	32,96,105	33,00,000
Total 0 NULL:							32,96,105			32,96,105	32,96,105	33,00,000
Total 4055 Capital Outlay on Police:						53,00,873	5,64,10,450			5,64,10,450	6,17,11,323	6,21,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
4055	00	207	44	62	51		73,53,695			73,53,695	73,53,695	76,50,000
Total 51 :							73,53,695			73,53,695	73,53,695	76,50,000
					60		3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 60 :							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 62 India Reserve Battalion:							3,73,53,695			3,73,53,695	3,73,53,695	3,76,50,000
Total 44 Head Office Establishment:							3,73,53,695			3,73,53,695	3,73,53,695	3,76,50,000
Total 207 State Police:							3,73,53,695			3,73,53,695	3,73,53,695	3,76,50,000
Total 0 NULL:							3,73,53,695			3,73,53,695	3,73,53,695	3,76,50,000
Total 4055 Capital Outlay on Police:						53,00,873	5,64,10,450			5,64,10,450	6,17,11,323	6,21,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
4058	00	103	60	00	71		37,99,552			37,99,552	37,99,552	32,73,000
Total 71 NULL:							37,99,552			37,99,552	37,99,552	32,73,000
Total 0 NULL:							37,99,552			37,99,552	37,99,552	32,73,000
Total 60 Sikkim Government Press, Gangtok:							37,99,552			37,99,552	37,99,552	32,73,000
Total 103 Government Presses:							37,99,552			37,99,552	37,99,552	32,73,000
Total 0 NULL:							37,99,552			37,99,552	37,99,552	32,73,000
Total 4058 Capital Outlay on Stationery and Printing:							37,99,552			37,99,552	37,99,552	32,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	49	60	72		1,97,50,000			1,97,50,000	1,97,50,000	5,58,33,000
						Total 72 :	1,97,50,000			1,97,50,000	1,97,50,000	5,58,33,000
						Total 60 Const. of ITI at Aritar under Strengthening of Infrastructure for Institutional Training (CSS):	1,97,50,000			1,97,50,000	1,97,50,000	5,58,33,000
						Total 49 Pakyong District:	1,97,50,000			1,97,50,000	1,97,50,000	5,58,33,000
50	61				72		1,97,50,000			1,97,50,000	1,97,50,000	5,97,81,000
						Total 72 :	1,97,50,000			1,97,50,000	1,97,50,000	5,97,81,000
						Total 61 Const. of ITI at Chumbung under Strengthening of Infrastructural of Inst. Training (Central Share):	1,97,50,000			1,97,50,000	1,97,50,000	5,97,81,000
						Total 50 Soreng District:	1,97,50,000			1,97,50,000	1,97,50,000	5,97,81,000
						Total 51 Construction:	3,95,00,000			3,95,00,000	3,95,00,000	11,56,14,000
						Total 1 Office Buildings:	3,95,00,000			3,95,00,000	3,95,00,000	11,56,14,000
						Total 4059 Capital Outlay on Public Works:	50,00,000	4,67,49,168		4,67,49,168	5,17,49,168	12,82,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
4070	00	800	44	60	51		24,12,375			24,12,375	24,12,375	20,00,000
Total 51 :							24,12,375			24,12,375	24,12,375	20,00,000
Total 60 Establishment of Excise offices at Pakyong and Soreng District:							24,12,375			24,12,375	24,12,375	20,00,000
Total 44 Head Office Establishment:							24,12,375			24,12,375	24,12,375	20,00,000
Total 800 Other expenditure:							24,12,375			24,12,375	24,12,375	20,00,000
Total 0 NULL:							24,12,375			24,12,375	24,12,375	20,00,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	51	64,36,654					64,36,654	1,000
Total 51 NULL:						64,36,654					64,36,654	1,000
71						5,58,700	40,87,838			40,87,838	46,46,538	1,000
Total 71 NULL:						5,58,700	40,87,838			40,87,838	46,46,538	1,000
77							1,77,000			1,77,000	1,77,000	99,95,000
Total 77 NULL:							1,77,000			1,77,000	1,77,000	99,95,000
Total 0 NULL:						69,95,354	42,64,838			42,64,838	1,12,60,192	99,97,000
Total 50 State Public Service Commission (Charged):						69,95,354	42,64,838			42,64,838	1,12,60,192	99,97,000
Total 800 Other expenditure:						69,95,354	42,64,838			42,64,838	1,12,60,192	99,97,000
Total 0 NULL:						69,95,354	42,64,838			42,64,838	1,12,60,192	99,97,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51	2,43,70,337	89,02,987			89,02,987	3,32,73,324	2,52,00,000
Total 51 NULL:						2,43,70,337	89,02,987			89,02,987	3,32,73,324	2,52,00,000
Total 0 NULL:						2,43,70,337	89,02,987			89,02,987	3,32,73,324	2,52,00,000
Total 15 Home Department:						2,43,70,337	89,02,987			89,02,987	3,32,73,324	2,52,00,000
Total 800 Other expenditure:						2,43,70,337	89,02,987			89,02,987	3,32,73,324	2,52,00,000
Total 0 NULL:						2,43,70,337	89,02,987			89,02,987	3,32,73,324	2,52,00,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	45	50	51		19,99,990			19,99,990	19,99,990	20,00,000
Total 51 :							19,99,990			19,99,990	19,99,990	20,00,000
Total 50 Purchase of Vehicles:							19,99,990			19,99,990	19,99,990	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	45	Total 45 Gangtok District:				19,99,990		19,99,990	19,99,990	20,00,000
			67	70	71		74,747			74,747	74,747	75,000
					Total 71 :		74,747			74,747	74,747	75,000
					74		99,934			99,934	99,934	1,00,000
					Total 74 :		99,934			99,934	99,934	1,00,000
					77		2,00,000			2,00,000	2,00,000	2,00,000
					Total 77 :		2,00,000			2,00,000	2,00,000	2,00,000
					Total 70 State Legal Services Authority:		3,74,681			3,74,681	3,74,681	3,75,000
					Total 67 Legal Services Authority:		3,74,681			3,74,681	3,74,681	3,75,000
					Total 800 Other expenditure:		23,74,671			23,74,671	23,74,671	23,75,000
					Total 0 NULL:		23,74,671			23,74,671	23,74,671	23,75,000
					Total 4070 Capital Outlay on other Administrative Services:	5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
4070	00	800	35	00	51	48,95,221	1,31,00,779			1,31,00,779	1,79,96,000	1,79,96,000
Total 51 NULL:						48,95,221	1,31,00,779			1,31,00,779	1,79,96,000	1,79,96,000
Total 0 NULL:						48,95,221	1,31,00,779			1,31,00,779	1,79,96,000	1,79,96,000
Total 35 High Courts (Charged):						48,95,221	1,31,00,779			1,31,00,779	1,79,96,000	1,79,96,000
Total 800 Other expenditure:						48,95,221	1,31,00,779			1,31,00,779	1,79,96,000	1,79,96,000
Total 0 NULL:						48,95,221	1,31,00,779			1,31,00,779	1,79,96,000	1,79,96,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000
Grant : 23 Law												
Parameter : 1 Voted												
4070	00	800	24	00	71		8,90,782			8,90,782	8,90,782	8,99,000
Total 71 NULL:							8,90,782			8,90,782	8,90,782	8,99,000
Total 0 NULL:							8,90,782			8,90,782	8,90,782	8,99,000
Total 24 Law Department:							8,90,782			8,90,782	8,90,782	8,99,000
Total 800 Other expenditure:							8,90,782			8,90,782	8,90,782	8,99,000
Total 0 NULL:							8,90,782			8,90,782	8,90,782	8,99,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
4070	00	800	44	50	51	60,00,000					60,00,000	60,00,000
Total 51 :						60,00,000					60,00,000	60,00,000
Total 50 Taxi Bolero for Best Driver:						60,00,000					60,00,000	60,00,000
Total 44 Head Office Establishment:						60,00,000					60,00,000	60,00,000
Total 800 Other expenditure:						60,00,000					60,00,000	60,00,000
Total 0 NULL:						60,00,000					60,00,000	60,00,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	24	50	71	3,68,844					3,68,844	5,99,000
Total 71 :						3,68,844					3,68,844	5,99,000
Total 50 Advocate General's Office:						3,68,844					3,68,844	5,99,000
Total 24 Law Department:						3,68,844					3,68,844	5,99,000
	31		00		51		15,29,000			15,29,000	15,29,000	1,000
Total 51 NULL:							15,29,000			15,29,000	15,29,000	1,000
Total 0 NULL:							15,29,000			15,29,000	15,29,000	1,000
Total 31 Chief Information Commission:							15,29,000			15,29,000	15,29,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	61	00	71		3,99,902			3,99,902	3,99,902	6,99,000
Total 71 NULL:							3,99,902			3,99,902	3,99,902	6,99,000
Total 0 NULL:							3,99,902			3,99,902	3,99,902	6,99,000
Total 61 Law Commission:							3,99,902			3,99,902	3,99,902	6,99,000
Total 800 Other expenditure:						3,68,844	19,28,902			19,28,902	22,97,746	12,99,000
Total 0 NULL:						3,68,844	19,28,902			19,28,902	22,97,746	12,99,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
4070	00	800	62	00	74		2,90,130			2,90,130	2,90,130	4,99,000
Total 74 NULL:							2,90,130			2,90,130	2,90,130	4,99,000
Total 0 NULL:							2,90,130			2,90,130	2,90,130	4,99,000
Total 62 Sikkim Lokayukta (Charged):							2,90,130			2,90,130	2,90,130	4,99,000
Total 800 Other expenditure:							2,90,130			2,90,130	2,90,130	4,99,000
Total 0 NULL:							2,90,130			2,90,130	2,90,130	4,99,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
4070	00	800	30	00	51	41,00,000	62,11,000			62,11,000	1,03,11,000	1,03,11,000
Total 51 NULL:						41,00,000	62,11,000			62,11,000	1,03,11,000	1,03,11,000
71						4,60,454	4,11,082			4,11,082	8,71,536	9,00,000
Total 71 NULL:						4,60,454	4,11,082			4,11,082	8,71,536	9,00,000
Total 0 NULL:						45,60,454	66,22,082			66,22,082	1,11,82,536	1,12,11,000
Total 30 Department of Personnel:						45,60,454	66,22,082			66,22,082	1,11,82,536	1,12,11,000
31 60 51						23,42,249					23,42,249	24,00,000
Total 51 :						23,42,249					23,42,249	24,00,000
Total 60 Purchase of Vehicles:						23,42,249					23,42,249	24,00,000
Total 31 Chief Information Commission:						23,42,249					23,42,249	24,00,000
Total 800 Other expenditure:						69,02,703	66,22,082			66,22,082	1,35,24,785	1,36,11,000
Total 0 NULL:						69,02,703	66,22,082			66,22,082	1,35,24,785	1,36,11,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000
Grant : 30 Police												
Parameter : 1 Voted												
4070	00	800	70	60	51		69,51,998			69,51,998	69,51,998	1,10,00,000
Total 51 :							69,51,998			69,51,998	69,51,998	1,10,00,000
Total 60 Purchase of fire Tender:							69,51,998			69,51,998	69,51,998	1,10,00,000
61 60							70,47,994			70,47,994	70,47,994	30,00,000
Total 60 :							70,47,994			70,47,994	70,47,994	30,00,000
Total 61 Extended Duration Breathing Apparatus(EBDA):							70,47,994			70,47,994	70,47,994	30,00,000
Total 70 Fire Services:							1,39,99,992			1,39,99,992	1,39,99,992	1,40,00,000
Total 800 Other expenditure:							1,39,99,992			1,39,99,992	1,39,99,992	1,40,00,000
Total 0 NULL:							1,39,99,992			1,39,99,992	1,39,99,992	1,40,00,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
4070	00	800	60	00	51		19,39,168			19,39,168	19,39,168	20,60,000
Total 51 NULL:							19,39,168			19,39,168	19,39,168	20,60,000
Total 0 NULL:							19,39,168			19,39,168	19,39,168	20,60,000
Total 60 Establishment:							19,39,168			19,39,168	19,39,168	20,60,000
Total 800 Other expenditure:							19,39,168			19,39,168	19,39,168	20,60,000
Total 0 NULL:							19,39,168			19,39,168	19,39,168	20,60,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
4070	00	101	60	00	71		90,748			90,748	90,748	91,000
Total 71 NULL:							90,748			90,748	90,748	91,000
72							28,170			28,170	28,170	1,20,000
Total 72 NULL:							28,170			28,170	28,170	1,20,000
Total 0 NULL:							1,18,918			1,18,918	1,18,918	2,11,000
Total 60 State Election Commission:							1,18,918			1,18,918	1,18,918	2,11,000
Total 101 Election:							1,18,918			1,18,918	1,18,918	2,11,000
Total 0 NULL:							1,18,918			1,18,918	1,18,918	2,11,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
4070	00	800	50	44	71	7,89,611					7,89,611	7,90,000
Total 71 :						7,89,611					7,89,611	7,90,000
Total 44 Head Office Estabblishment:						7,89,611					7,89,611	7,90,000
Total 50 State Public Service Commission (Charged):						7,89,611					7,89,611	7,90,000
Total 800 Other expenditure:						7,89,611					7,89,611	7,90,000
Total 0 NULL:						7,89,611					7,89,611	7,90,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
4070	00	800	50	00	71		8,15,000			8,15,000	8,15,000	1,000
					Total 71 NULL:		8,15,000			8,15,000	8,15,000	1,000
					Total 0 NULL:		8,15,000			8,15,000	8,15,000	1,000
					Total 50 State Public Service Commission (Charged):		8,15,000			8,15,000	8,15,000	1,000
					Total 800 Other expenditure:		8,15,000			8,15,000	8,15,000	1,000
					Total 0 NULL:		8,15,000			8,15,000	8,15,000	1,000
					Total 4070 Capital Outlay on other Administrative Services:	5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	46	50	51		11,25,000			11,25,000	11,25,000	11,25,000
Total 51 :							11,25,000			11,25,000	11,25,000	11,25,000
Total 50 Purchase of Vehicles:							11,25,000			11,25,000	11,25,000	11,25,000
Total 46 Gyalshing District:							11,25,000			11,25,000	11,25,000	11,25,000
Total 800 Other expenditure:							11,25,000			11,25,000	11,25,000	11,25,000
Total 0 NULL:							11,25,000			11,25,000	11,25,000	11,25,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
4070	00	800	47	50	51		27,50,000			27,50,000	27,50,000	27,50,000
						Total 51 :	27,50,000			27,50,000	27,50,000	27,50,000
						Total 50 Purchase of Vehicles:	27,50,000			27,50,000	27,50,000	27,50,000
						Total 47 Mangan District:	27,50,000			27,50,000	27,50,000	27,50,000
	48		50		51		5,39,000			5,39,000	5,39,000	17,50,000
						Total 51 :	5,39,000			5,39,000	5,39,000	17,50,000
						Total 50 Purchase of Vehicles:	5,39,000			5,39,000	5,39,000	17,50,000
						Total 48 Namchi District:	5,39,000			5,39,000	5,39,000	17,50,000
						Total 800 Other expenditure:	32,89,000			32,89,000	32,89,000	45,00,000
						Total 0 NULL:	32,89,000			32,89,000	32,89,000	45,00,000
						Total 4070 Capital Outlay on other Administrative Services:	5,15,32,400	6,20,74,624		6,20,74,624	11,36,07,024	10,43,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	48	50	51	12,10,330					12,10,330	17,50,000
Total 51 :						12,10,330					12,10,330	17,50,000
Total 50 Purchase of Vehicles:						12,10,330					12,10,330	17,50,000
Total 48 Namchi District:						12,10,330					12,10,330	17,50,000
Total 800 Other expenditure:						12,10,330					12,10,330	17,50,000
Total 0 NULL:						12,10,330					12,10,330	17,50,000
Total 4070 Capital Outlay on other Administrative Services:						5,15,32,400	6,20,74,624			6,20,74,624	11,36,07,024	10,43,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	796	46	60	72	19,83,622					19,83,622	1,00,00,000
Total 72 :						19,83,622					19,83,622	1,00,00,000
Total 60 Imam Singh Chemzong Memorial Hall at Tikiyek:						19,83,622					19,83,622	1,00,00,000
Total 46 Gyalsing District:						19,83,622					19,83,622	1,00,00,000
Total 796 Tribal Area Sub-Plan:						19,83,622					19,83,622	1,00,00,000
800	44	60	52			19,82,530					19,82,530	20,00,000
Total 52 :						19,82,530					19,82,530	20,00,000
Total 60 Air Conditioning System at Manan Kendra:						19,82,530					19,82,530	20,00,000
61			52			74,90,000					74,90,000	62,55,000
Total 52 :						74,90,000					74,90,000	62,55,000
Total 61 Wall Mountable TV at Chintan Bhawan:						74,90,000					74,90,000	62,55,000
62			72			12,50,000	12,37,137			12,37,137	24,87,137	24,99,000
Total 72 :						12,50,000	12,37,137			12,37,137	24,87,137	24,99,000
Total 62 Green Room at Manan Kendra:						12,50,000	12,37,137			12,37,137	24,87,137	24,99,000
63			51			36,19,816	50,000			50,000	36,69,816	37,00,000
Total 51 :						36,19,816	50,000			50,000	36,69,816	37,00,000
Total 63 Purchase of Vehicles:						36,19,816	50,000			50,000	36,69,816	37,00,000
64			60			22,44,235	1,80,000			1,80,000	24,24,235	25,00,000
Total 60 :						22,44,235	1,80,000			1,80,000	24,24,235	25,00,000
Total 64 Costumes and Ornaments:						22,44,235	1,80,000			1,80,000	24,24,235	25,00,000
65			77			3,42,088					3,42,088	4,00,000
Total 77 :						3,42,088					3,42,088	4,00,000
Total 65 Purchase of Books:						3,42,088					3,42,088	4,00,000
66			52				93,60,452			93,60,452	93,60,452	25,00,000
Total 52 :							93,60,452			93,60,452	93,60,452	25,00,000
Total 66 Recording Studio at Manan Kendra:							93,60,452			93,60,452	93,60,452	25,00,000
67			72			8,38,244	11,47,204			11,47,204	19,85,448	20,00,000
Total 72 :						8,38,244	11,47,204			11,47,204	19,85,448	20,00,000
Total 67 Construction of Toilets at Mana Kendra:						8,38,244	11,47,204			11,47,204	19,85,448	20,00,000
68			72			39,48,070	11,40,68,308			11,40,68,308	11,80,16,378	10,00,00,000
Total 72 :						39,48,070	11,40,68,308			11,40,68,308	11,80,16,378	10,00,00,000
Total 68 Construction of Crematorium Sheds:						39,48,070	11,40,68,308			11,40,68,308	11,80,16,378	10,00,00,000
69			72				11,70,21,000			11,70,21,000	11,70,21,000	10,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	44	69								
						Total 72 :				11,70,21,000		11,70,21,000
						Total 69 Construction of Samaj Ghars/Clubs:				11,70,21,000		11,70,21,000
				70	74	13,90,200					13,90,200	13,98,000
						Total 74 :				13,90,200		13,98,000
						Total 70 Various Renovation Works:				13,90,200		13,98,000
				71	73		31,68,307			31,68,307	31,68,307	32,00,000
						Total 73 :				31,68,307		32,00,000
						Total 71 Installation of New Transformer at Manam Kendra:				31,68,307		32,00,000
						Total 44 Head Office Establishment:	2,31,05,183	24,62,32,408		24,62,32,408	26,93,37,591	22,64,52,000
45				62	72	75,00,000	3,05,27,917			3,05,27,917	3,80,27,917	1,00,00,000
						Total 72 :	75,00,000	3,05,27,917		3,05,27,917	3,80,27,917	1,00,00,000
						Total 62 Rodhi Ghar at Sichey:	75,00,000	3,05,27,917		3,05,27,917	3,80,27,917	1,00,00,000
				63	72	19,88,936	30,11,064			30,11,064	50,00,000	50,00,000
						Total 72 :	19,88,936	30,11,064		30,11,064	50,00,000	50,00,000
						Total 63 Tamang Bhawan:	19,88,936	30,11,064		30,11,064	50,00,000	50,00,000
				64	72		49,99,953			49,99,953	49,99,953	50,00,000
						Total 72 :	49,99,953			49,99,953	49,99,953	50,00,000
						Total 64 Bhujel Bhawan:	49,99,953			49,99,953	49,99,953	50,00,000
				65	72	24,91,944	74,60,343			74,60,343	99,52,287	1,00,00,000
						Total 72 :	24,91,944	74,60,343		74,60,343	99,52,287	1,00,00,000
						Total 65 Sherpa Bhawan at Lumsey:	24,91,944	74,60,343		74,60,343	99,52,287	1,00,00,000
				66	72		50,00,000			50,00,000	50,00,000	50,00,000
						Total 72 :	50,00,000			50,00,000	50,00,000	50,00,000
						Total 66 Bhutia Lepcha House:	50,00,000			50,00,000	50,00,000	50,00,000
				67	72		29,92,454			29,92,454	29,92,454	30,00,000
						Total 72 :	29,92,454			29,92,454	29,92,454	30,00,000
						Total 67 Renovation of Comunity Hall at Shotak under Navey Shotak GPU:	29,92,454			29,92,454	29,92,454	30,00,000
				68	72		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
						Total 72 :	2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
						Total 68 Community Center at Upper Chandmari Gangtok:	2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
				69	72		3,79,25,056			3,79,25,056	3,79,25,056	5,00,00,000
						Total 72 :	3,79,25,056			3,79,25,056	3,79,25,056	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
4202	04	800	45	69	Total 69 Design and Development of Gyalwa Latsun Chempo Center at Simik-Lingzey Rapen and Badong for Sikkim B:				3,79,25,056	3,79,25,056	5,00,00,000
				70	72				50,00,000	50,00,000	50,00,000
					Total 72 :				50,00,000	50,00,000	50,00,000
					Total 70 Construction of Urgen Cheling Tamu Gurung:				50,00,000	50,00,000	50,00,000
				71	72				29,62,186	29,62,186	30,00,000
					Total 72 :				29,62,186	29,62,186	30,00,000
					Total 71 Construction of Building and Protective Works at Bakthang Burial Ground, Gangtok:				29,62,186	29,62,186	30,00,000
				72	72				26,94,300	26,94,300	27,00,000
					Total 72 Building and Structure:				26,94,300	26,94,300	27,00,000
					Total 72 Construction of Waiting Shed and Fencing Work at Christian Burial Ground, Chandmari:				26,94,300	26,94,300	27,00,000
				73	72				49,61,814	49,61,814	50,00,000
					Total 72 :				49,61,814	49,61,814	50,00,000
					Total 73 Repair and Renovation of Lepcha Kurmon Lee Building at Development Area, Gangtok:				49,61,814	49,61,814	50,00,000
					Total 45 Gangtok District:	1,19,80,880	12,75,35,087		12,75,35,087	13,95,15,967	12,37,00,000
46	60			72					48,63,244	48,63,244	50,00,000
					Total 72 :				48,63,244	48,63,244	50,00,000
					Total 60 New Community Center at Gyalsing:				48,63,244	48,63,244	50,00,000
				63	72				36,83,000	42,79,537	36,83,000
					Total 72 :	36,83,000	5,96,537		5,96,537	42,79,537	36,83,000
					Total 63 Limbu Traditional House at Darap:	36,83,000	5,96,537		5,96,537	42,79,537	36,83,000
				64	72				29,59,559	29,59,559	30,00,000
					Total 72 :				29,59,559	29,59,559	30,00,000
					Total 64 Samaj Ghar at Hey Kongbari:				29,59,559	29,59,559	30,00,000
				65	72				99,90,784	99,90,784	1,00,00,000
					Total 72 :				99,90,784	99,90,784	1,00,00,000
					Total 65 Construction Lasangem Mudhingum Lekwahang Manghena Yok at Rimbik Yangthang:				99,90,784	99,90,784	1,00,00,000
				66	72				20,00,000	20,00,000	20,00,000
					Total 72 :				20,00,000	20,00,000	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	46	66	66	Construction of Semechung Bhawan at Lamathang Village under Yuksom-Tashiding Constituency:				20,00,000	20,00,000	20,00,000
				67	72					50,00,000	50,00,000	50,00,000
						Total 72 :				50,00,000	50,00,000	50,00,000
						Total 67 Construction of Samaj Ghar of Tikjya Yangtang Samaj Sewa Samgathan Gyalshing:				50,00,000	50,00,000	50,00,000
				68	72					59,99,993	59,99,993	60,00,000
						Total 72 :				59,99,993	59,99,993	60,00,000
						Total 68 International and Nation Cultural Meet at SC Community alongwith Shilayanaya of Naumati Bhawan:				59,99,993	59,99,993	60,00,000
				69	72					1,50,00,000	1,50,00,000	1,50,00,000
						Total 72 :				1,50,00,000	1,50,00,000	1,50,00,000
						Total 69 Upgradation and Beautification of Mangheem at Martam and Sacred Cabe at Srijunga Waterfalls at Ghiya:				1,50,00,000	1,50,00,000	1,50,00,000
						Total 46 Gyalsing District:	36,83,000			4,64,10,117	4,64,10,117	5,00,93,117
47	60			72						22,73,464	22,73,464	25,85,000
						Total 72 :				22,73,464	22,73,464	25,85,000
						Total 60 Comunity Hall at Mangan:				22,73,464	22,73,464	25,85,000
	62			78						17,26,000	17,26,000	17,28,000
						Total 78 :				17,26,000	17,26,000	17,28,000
						Total 62 Thu-Lung-Trul-Sum at Thangu, Lachen:				17,26,000	17,26,000	17,28,000
	63			78			1,32,62,605			15,59,796	15,59,796	1,56,25,000
						Total 78 :	1,32,62,605			15,59,796	15,59,796	1,56,25,000
						Total 63 Thu-Lung-Trul-Sum at Thangu, Lachung:	1,32,62,605			15,59,796	15,59,796	1,56,25,000
	65			72						19,31,774	19,31,774	20,00,000
						Total 72 :				19,31,774	19,31,774	20,00,000
						Total 65 Upgradation of Kurnhokung Ney at Lower Berfok Dzongu:				19,31,774	19,31,774	20,00,000
						Total 47 Mangan District:	1,32,62,605			74,91,034	74,91,034	2,07,53,639
48	60			72			50,00,000			42,59,817	92,59,817	50,00,000
						Total 72 :	50,00,000			42,59,817	92,59,817	50,00,000
						Total 60 Sherpa Bhawan at Perbing:	50,00,000			42,59,817	92,59,817	50,00,000
	63			72						14,86,225	14,86,225	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted												
4202	04	800	48	63								
							14,86,225			14,86,225	14,86,225	15,00,000
										14,86,225	14,86,225	15,00,000
							14,86,225			14,86,225	14,86,225	15,00,000
					64	72				14,03,392	14,03,392	15,00,000
										14,03,392	14,03,392	15,00,000
							14,03,392			14,03,392	14,03,392	15,00,000
										14,03,392	14,03,392	15,00,000
					65	72				1,99,57,557	1,99,57,557	2,00,00,000
										1,99,57,557	1,99,57,557	2,00,00,000
							1,99,57,557			1,99,57,557	1,99,57,557	2,00,00,000
										1,99,57,557	1,99,57,557	2,00,00,000
					66	72				80,00,000	80,00,000	2,00,00,000
										80,00,000	80,00,000	2,00,00,000
							80,00,000			80,00,000	80,00,000	2,00,00,000
										80,00,000	80,00,000	2,00,00,000
					67	72				50,00,000	50,00,000	50,00,000
										50,00,000	50,00,000	50,00,000
							50,00,000			50,00,000	50,00,000	50,00,000
										50,00,000	50,00,000	50,00,000
					68	72				1,58,31,000	1,58,31,000	1,00,00,000
										1,58,31,000	1,58,31,000	1,00,00,000
							1,58,31,000			1,58,31,000	1,58,31,000	1,00,00,000
										1,58,31,000	1,58,31,000	1,00,00,000
					69	72				1,00,00,000	1,00,00,000	1,00,00,000
										1,00,00,000	1,00,00,000	1,00,00,000
							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
										1,00,00,000	1,00,00,000	1,00,00,000
					49	60	72			1,94,63,971	1,94,63,971	2,00,00,000
										1,94,63,971	1,94,63,971	2,00,00,000
							1,94,63,971			1,94,63,971	1,94,63,971	2,00,00,000
										1,94,63,971	1,94,63,971	2,00,00,000
					61	72				99,35,701	99,35,701	1,00,00,000
										99,35,701	99,35,701	1,00,00,000
							99,35,701			99,35,701	99,35,701	1,00,00,000
										99,35,701	99,35,701	1,00,00,000
					62	72				49,53,289	49,53,289	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted												
4202	04	800	49	62								
					Total 72 :		49,53,289			49,53,289	49,53,289	1,00,00,000
					Total 62 Construction of Gnagyur Thekchup Choshuling Gumpa Upper Sumin, Namchebong:		49,53,289			49,53,289	49,53,289	1,00,00,000
				64	72		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
					Total 72 :		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
					Total 64 Construction of Chupcha Cheling Duchi Parakha Gurung Gumpa under Gnathang Machong Constituency:		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
					Total 49 Pakyong District:		5,43,52,961			5,43,52,961	5,43,52,961	6,00,00,000
50	60	72				18,57,655					18,57,655	20,00,000
					Total 72 :	18,57,655					18,57,655	20,00,000
					Total 60 Uuma Manghim at Ogeng Singling, Soreng:	18,57,655					18,57,655	20,00,000
				61	72		36,94,044			36,94,044	36,94,044	40,00,000
					Total 72 :		36,94,044			36,94,044	36,94,044	40,00,000
					Total 61 Semechung Bhawan at HPO Chumbong:		36,94,044			36,94,044	36,94,044	40,00,000
				63	72	87,36,263	12,62,966			12,62,966	99,99,229	1,00,00,000
					Total 72 :	87,36,263	12,62,966			12,62,966	99,99,229	1,00,00,000
					Total 63 Construction of Community Bhawan at Rumbok Daramdin Constituency:	87,36,263	12,62,966			12,62,966	99,99,229	1,00,00,000
				64	72		95,08,917			95,08,917	95,08,917	1,00,00,000
					Total 72 :		95,08,917			95,08,917	95,08,917	1,00,00,000
					Total 64 Development of Sirijunga Cultural Centre at Tharpu:		95,08,917			95,08,917	95,08,917	1,00,00,000
				65	72		99,91,973			99,91,973	99,91,973	1,00,00,000
					Total 72 :		99,91,973			99,91,973	99,91,973	1,00,00,000
					Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:		99,91,973			99,91,973	99,91,973	1,00,00,000
				66	72		50,00,000			50,00,000	50,00,000	50,00,000
					Total 72 :		50,00,000			50,00,000	50,00,000	50,00,000
					Total 66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency:		50,00,000			50,00,000	50,00,000	50,00,000
					Total 50 Soreng District:	1,05,93,918	2,94,57,900			2,94,57,900	4,00,51,818	4,10,00,000
					Total 800 other expenditure:	6,76,25,586	57,74,17,498			57,74,17,498	64,50,43,084	59,57,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
4202	04	Total 4 Art and Culture:				6,96,09,208	57,74,17,498				57,74,17,498	64,70,26,706	60,57,73,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						18,88,50,266	1,03,68,84,131			1,03,68,84,131	1,22,57,34,397	1,20,25,86,000	
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
4202	03	102	44	60	73	2,93,81,048	27,35,28,863			27,35,28,863	30,29,09,911	31,00,00,000	
Total 73 :						2,93,81,048	27,35,28,863			27,35,28,863	30,29,09,911	31,00,00,000	
Total 60 Construction of Various Play Ground:						2,93,81,048	27,35,28,863			27,35,28,863	30,29,09,911	31,00,00,000	
Total 44 Head Office Establishment:						2,93,81,048	27,35,28,863			27,35,28,863	30,29,09,911	31,00,00,000	
45	60	73						99,99,471			99,99,471	99,99,471	1,00,00,000
Total 73 :							99,99,471			99,99,471	99,99,471	1,00,00,000	
Total 60 Underground Drainage at Palzor Stadium:							99,99,471			99,99,471	99,99,471	1,00,00,000	
61	73					1,15,95,850	2,23,97,885			2,23,97,885	3,39,93,735	1,50,00,000	
Total 73 :						1,15,95,850	2,23,97,885			2,23,97,885	3,39,93,735	1,50,00,000	
Total 61 Sports Complex at Reshithang:						1,15,95,850	2,23,97,885			2,23,97,885	3,39,93,735	1,50,00,000	
Total 45 Gangtok District:						1,15,95,850	3,23,97,356			3,23,97,356	4,39,93,206	2,50,00,000	
46	60	73					2,05,85,300	7,94,14,249			7,94,14,249	9,99,99,549	10,00,00,000
Total 73 :						2,05,85,300	7,94,14,249			7,94,14,249	9,99,99,549	10,00,00,000	
Total 60 Upgradation of Kyongsa Play Ground upto International Standard with Track & Field Phase-I:						2,05,85,300	7,94,14,249			7,94,14,249	9,99,99,549	10,00,00,000	
Total 46 Gyalshing District:						2,05,85,300	7,94,14,249			7,94,14,249	9,99,99,549	10,00,00,000	
47	60	73					40,00,000					40,00,000	40,00,000
Total 73 :						40,00,000					40,00,000	40,00,000	
Total 60 Construction of Mangan Play Ground:						40,00,000					40,00,000	40,00,000	
Total 47 Mangan District:						40,00,000					40,00,000	40,00,000	
48	60	73					92,89,355	1,07,10,645			1,07,10,645	2,00,00,000	2,00,00,000
Total 73 :						92,89,355	1,07,10,645			1,07,10,645	2,00,00,000	2,00,00,000	
Total 60 Construction of Jorethang Play Ground:						92,89,355	1,07,10,645			1,07,10,645	2,00,00,000	2,00,00,000	
61	73					31,26,000						31,26,000	31,26,000
Total 73 :						31,26,000					31,26,000	31,26,000	
Total 61 Gymnasium Hall at Namchi:						31,26,000					31,26,000	31,26,000	
64	73					3,95,13,505	6,04,79,545			6,04,79,545	9,99,93,050	10,00,00,000	
Total 73 :						3,95,13,505	6,04,79,545			6,04,79,545	9,99,93,050	10,00,00,000	
Total 64 Tarundeep Rai Archery Institute:						3,95,13,505	6,04,79,545			6,04,79,545	9,99,93,050	10,00,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted													
4202	03	102	48	Total 48 Namchi District:			5,19,28,860	7,11,90,190			7,11,90,190	12,31,19,050	12,31,26,000
			50	60	73					18,99,975	18,99,975	3,19,00,000	
				Total 73 :				18,99,975			18,99,975	18,99,975	3,19,00,000
				Total 60 Construction of Stadium Complex at Soreng Phase - II:				18,99,975			18,99,975	18,99,975	3,19,00,000
			62	78						10,36,000	10,36,000	10,37,000	
				Total 78 :				10,36,000			10,36,000	10,36,000	10,37,000
				Total 62 Purchase of Land for Construction of Play Ground at Mangsari:				10,36,000			10,36,000	10,36,000	10,37,000
				Total 50 Soreng District:				29,35,975			29,35,975	29,35,975	3,29,37,000
				Total 102 Sports Stadia:			11,74,91,058	45,94,66,633			45,94,66,633	57,69,57,691	59,50,63,000
800	44	60	51			17,50,000					17,50,000	17,50,000	
				Total 51 :			17,50,000					17,50,000	17,50,000
				Total 60 Purchase of Vehicle:			17,50,000					17,50,000	17,50,000
				Total 44 Head Office Establishment:			17,50,000					17,50,000	17,50,000
				Total 800 Other expenditure:			17,50,000					17,50,000	17,50,000
				Total 3 Sports and Youth Services:			11,92,41,058	45,94,66,633			45,94,66,633	57,87,07,691	59,68,13,000
				Total 4202 Capital Outlay on Education, Sports,Art and Culture:			18,88,50,266	1,03,68,84,131			1,03,68,84,131	1,22,57,34,397	1,20,25,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
4220	01	052	44	60	60	24,55,108					24,55,108	37,10,000
Total 60 Other Capital Expenditure:						24,55,108					24,55,108	37,10,000
Total 60 Archiving System:						24,55,108					24,55,108	37,10,000
			62	60		49,40,861					49,40,861	50,00,000
Total 60 :						49,40,861					49,40,861	50,00,000
Total 62 Public Address System:						49,40,861					49,40,861	50,00,000
Total 44 Head office establishment:						73,95,969					73,95,969	87,10,000
Total 52 Machinery and Equipment:						73,95,969					73,95,969	87,10,000
Total 1 Films:						73,95,969					73,95,969	87,10,000
60	052	44	00	51			31,97,675			31,97,675	31,97,675	20,00,000
Total 51 NULL:							31,97,675			31,97,675	31,97,675	20,00,000
Total 0 NULL:							31,97,675			31,97,675	31,97,675	20,00,000
Total 44 Head Office Equipment:							31,97,675			31,97,675	31,97,675	20,00,000
Total 52 Machinery and Equipment:							31,97,675			31,97,675	31,97,675	20,00,000
Total 60 Others:							31,97,675			31,97,675	31,97,675	20,00,000
Total 4220 Capital Outlay on Information and Publicity:						73,95,969	31,97,675			31,97,675	1,05,93,644	1,07,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4225	01	277	50	55	78	3,60,00,000					3,60,00,000	3,60,00,000
Total 78 :						3,60,00,000					3,60,00,000	3,60,00,000
Total 55 Land Compensation of Residential Model Schools at Chota Samdong Soreng:						3,60,00,000					3,60,00,000	3,60,00,000
Total 50 Soreng District:						3,60,00,000					3,60,00,000	3,60,00,000
Total 277 Education:						3,60,00,000					3,60,00,000	3,60,00,000
Total 1 Welfare of Scheduled Castes:						3,60,00,000					3,60,00,000	3,60,00,000
03	277	43	00	81		25,00,000					25,00,000	1,57,50,000
Total 81 NULL:						25,00,000					25,00,000	1,57,50,000
				82		25,00,000					25,00,000	1,57,50,000
Total 82 NULL:						25,00,000					25,00,000	1,57,50,000
Total 0 NULL:						50,00,000					50,00,000	3,15,00,000
Total 43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:						50,00,000					50,00,000	3,15,00,000
Total 277 Education:						50,00,000					50,00,000	3,15,00,000
Total 3 Welfare of Backward Classes:						50,00,000					50,00,000	3,15,00,000
80	190	61	00	54			70,00,000			70,00,000	70,00,000	70,00,000
Total 54 NULL:							70,00,000			70,00,000	70,00,000	70,00,000
Total 0 NULL:							70,00,000			70,00,000	70,00,000	70,00,000
Total 61 SC, ST, and OBC Finance Development Corporation:							70,00,000			70,00,000	70,00,000	70,00,000
Total 190 Investments in Public Sector and Other Undertakings:							70,00,000			70,00,000	70,00,000	70,00,000
800	44	60	51			27,50,000	47,50,000			47,50,000	75,00,000	75,00,000
Total 51 :						27,50,000	47,50,000			47,50,000	75,00,000	75,00,000
Total 60 Purchase of Vehicle:						27,50,000	47,50,000			47,50,000	75,00,000	75,00,000
Total 44 Head Office Establishment:						27,50,000	47,50,000			47,50,000	75,00,000	75,00,000
Total 800 Other Expenditure:						27,50,000	47,50,000			47,50,000	75,00,000	75,00,000
Total 80 General:						27,50,000	1,17,50,000			1,17,50,000	1,45,00,000	1,45,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						4,41,48,542	1,21,09,800			1,21,09,800	5,62,58,342	8,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	02	277	60	00	79	3,98,542	3,59,800			3,59,800	7,58,342	5,00,000
Total 79 NULL:						3,98,542	3,59,800			3,59,800	7,58,342	5,00,000
Total 0 NULL:						3,98,542	3,59,800			3,59,800	7,58,342	5,00,000
Total 60 Construction:						3,98,542	3,59,800			3,59,800	7,58,342	5,00,000
Total 277 Education:						3,98,542	3,59,800			3,59,800	7,58,342	5,00,000
Total 2 Welfare of Scheduled Tribes:						3,98,542	3,59,800			3,59,800	7,58,342	5,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						4,41,48,542	1,21,09,800			1,21,09,800	5,62,58,342	8,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
4235	02	101	44	50	52	1,08,500	48,87,272			48,87,272	49,95,772	50,00,000
					Total 52 :	1,08,500	48,87,272			48,87,272	49,95,772	50,00,000
					Total 50 District Disability Rehabilitation Centre:	1,08,500	48,87,272			48,87,272	49,95,772	50,00,000
					Total 44 Head Office Establishment:	1,08,500	48,87,272			48,87,272	49,95,772	50,00,000
					Total 101 Welfare of handicapped:	1,08,500	48,87,272			48,87,272	49,95,772	50,00,000
104	44	50	72			97,12,626					97,12,626	1,00,00,000
					Total 72 :	97,12,626					97,12,626	1,00,00,000
					Total 50 Old Age Home and Composite Centre at Kyongsa:	97,12,626					97,12,626	1,00,00,000
				51	72	1,00,00,000					1,00,00,000	1,00,00,000
					Total 72 :	1,00,00,000					1,00,00,000	1,00,00,000
					Total 51 Old Age Home and Composite Centre at Saureni:	1,00,00,000					1,00,00,000	1,00,00,000
				52	72	1,00,00,000					1,00,00,000	1,00,00,000
					Total 72 :	1,00,00,000					1,00,00,000	1,00,00,000
					Total 52 Rehabilitation Home for Persons suffering from Mental Illness:	1,00,00,000					1,00,00,000	1,00,00,000
				54	72		74,57,381			74,57,381	74,57,381	75,00,000
					Total 72 :		74,57,381			74,57,381	74,57,381	75,00,000
					Total 54 Old Age Home and Composite Centre at Mangan:		74,57,381			74,57,381	74,57,381	75,00,000
					Total 44 Head Office Establishment:	2,97,12,626	74,57,381			74,57,381	3,71,70,007	3,75,00,000
					Total 104 Welfare of aged, infirm and destitute:	2,97,12,626	74,57,381			74,57,381	3,71,70,007	3,75,00,000
					Total 2 Social Welfare:	2,98,21,126	1,23,44,653			1,23,44,653	4,21,65,779	4,25,00,000
					Total 4235 Capital Outlay on Social Security and Welfare:	9,16,03,126	1,44,83,785			1,44,83,785	10,60,86,911	11,07,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
4235	02	101	60	66	72		21,39,132			21,39,132	21,39,132	64,23,000
					Total 72 :		21,39,132			21,39,132	21,39,132	64,23,000
					Total 66 Creation of Barrier-free Environment for persons with Disabilities under Imple. of Persons with Disa:		21,39,132			21,39,132	21,39,132	64,23,000
					Total 60 Construction:		21,39,132			21,39,132	21,39,132	64,23,000
					Total 101 Welfare of handicapped:		21,39,132			21,39,132	21,39,132	64,23,000
102	60	66			72	6,17,82,000					6,17,82,000	6,17,82,000
					Total 72 :	6,17,82,000					6,17,82,000	6,17,82,000
					Total 66 Construction of Anganwadi Centre (Central Stage):	6,17,82,000					6,17,82,000	6,17,82,000
					Total 60 Constructions:	6,17,82,000					6,17,82,000	6,17,82,000
					Total 102 Child Welfare:	6,17,82,000					6,17,82,000	6,17,82,000
					Total 2 Social Welfare:	6,17,82,000	21,39,132			21,39,132	6,39,21,132	6,82,05,000
Total 4235 Capital Outlay on Social Security and Welfare:						9,16,03,126	1,44,83,785			1,44,83,785	10,60,86,911	11,07,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
4401	00	104	01	44	72		3,10,809			3,10,809	3,10,809	2,39,13,000
Total 72 :							3,10,809			3,10,809	3,10,809	2,39,13,000
Total 44 Head Office Establishment:							3,10,809			3,10,809	3,10,809	2,39,13,000
Total 1 Agriculture Department:							3,10,809			3,10,809	3,10,809	2,39,13,000
Total 104 Agricultural Farms:							3,10,809			3,10,809	3,10,809	2,39,13,000
Total 0 NULL:							3,10,809			3,10,809	3,10,809	2,39,13,000
Total 4401 Capital Outlay on Crop Husbandry:						2,68,410	81,33,874			81,33,874	84,02,284	3,74,13,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
4401	00	104	16	60	72		27,13,000			27,13,000	27,13,000	30,00,000
Total 72 :							27,13,000			27,13,000	27,13,000	30,00,000
Total 60 Himalayan Orchid Centre at Assam Lingzey:							27,13,000			27,13,000	27,13,000	30,00,000
				61	72		19,99,992			19,99,992	19,99,992	20,00,000
Total 72 :							19,99,992			19,99,992	19,99,992	20,00,000
Total 61 Strenthening of Tissue Culture Labs:							19,99,992			19,99,992	19,99,992	20,00,000
				62	72		31,10,073			31,10,073	31,10,073	80,00,000
Total 72 :							31,10,073			31,10,073	31,10,073	80,00,000
Total 62 Model Floriculture Centre at Namli:							31,10,073			31,10,073	31,10,073	80,00,000
Total 16 Horticulture Department:							78,23,065			78,23,065	78,23,065	1,30,00,000
Total 104 Agricultural Farms:							78,23,065			78,23,065	78,23,065	1,30,00,000
108	16	60	60			2,68,410					2,68,410	5,00,000
Total 60 Other Capital Expenditure:						2,68,410					2,68,410	5,00,000
Total 60 Saffron Cultivation in Sikkim:						2,68,410					2,68,410	5,00,000
Total 16 Horticulture Department:						2,68,410					2,68,410	5,00,000
Total 108 Commercial Crops:						2,68,410					2,68,410	5,00,000
Total 0 NULL:						2,68,410	78,23,065			78,23,065	80,91,475	1,35,00,000
Total 4401 Capital Outlay on Crop Husbandry:						2,68,410	81,33,874			81,33,874	84,02,284	3,74,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
4403	00	103	44	60	72		4,75,000			4,75,000	4,75,000	50,00,000
Total 72 :							4,75,000			4,75,000	4,75,000	50,00,000
Total 60 Frozen Poultry Unit:							4,75,000			4,75,000	4,75,000	50,00,000
Total 44 Head Office Establishment:							4,75,000			4,75,000	4,75,000	50,00,000
Total 103 Poultry Development:							4,75,000			4,75,000	4,75,000	50,00,000
Total 0 NULL:							4,75,000			4,75,000	4,75,000	50,00,000
Total 4403 Capital Outlay on Animal Husbandry:							4,75,000			4,75,000	4,75,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	72	1,49,25,192	23,911			23,911	1,49,49,103	2,45,97,000
Total 72 Buildings and Structures:						1,49,25,192	23,911			23,911	1,49,49,103	2,45,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						1,49,25,192	23,911			23,911	1,49,49,103	2,45,97,000
Total 1 National Food Security Mission:						1,49,25,192	23,911			23,911	1,49,49,103	2,45,97,000
Total 101 Procurement and Supply:						1,49,25,192	23,911			23,911	1,49,49,103	2,45,97,000
800	44	60	71				30,00,000			30,00,000	30,00,000	30,00,000
Total 71 :							30,00,000			30,00,000	30,00,000	30,00,000
Total 60 Procurement of Computer:							30,00,000			30,00,000	30,00,000	30,00,000
		61	51			19,99,000	11,49,520			11,49,520	31,48,520	20,00,000
Total 51 :						19,99,000	11,49,520			11,49,520	31,48,520	20,00,000
Total 61 Purchase of Motor Vehicles:						19,99,000	11,49,520			11,49,520	31,48,520	20,00,000
Total 44 Head Office Establishment:						19,99,000	41,49,520			41,49,520	61,48,520	50,00,000
Total 800 Other expenditure:						19,99,000	41,49,520			41,49,520	61,48,520	50,00,000
Total 1 Food:						1,69,24,192	41,73,431			41,73,431	2,10,97,623	2,95,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						1,69,24,192	41,73,431			41,73,431	2,10,97,623	2,95,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
4425	00	001	44	00	51	18,00,000	21,77,639			21,77,639	39,77,639	18,00,000
Total 51 NULL:						18,00,000	21,77,639			21,77,639	39,77,639	18,00,000
Total 0 NULL:						18,00,000	21,77,639			21,77,639	39,77,639	18,00,000
Total 44 Head Office Establishment:						18,00,000	21,77,639			21,77,639	39,77,639	18,00,000
Total 1 Direction and Administration:						18,00,000	21,77,639			21,77,639	39,77,639	18,00,000
Total 0 NULL:						18,00,000	21,77,639			21,77,639	39,77,639	18,00,000
Total 4425 Capital Outlay on Co-operation:						18,00,000	21,77,639			21,77,639	39,77,639	18,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
4515	00	911	00	00	00	-	3,81,907				-	3,81,907
							Total 0 NULL:				-	3,81,907
							Total 0 NULL:				-	3,81,907
							Total 0 NULL:				-	3,81,907
							Total 911 Deduct Refund:				-	3,81,907
							Total 0 NULL:				-	3,81,907
							Total 4515 Capital Outlay on other Rural Devalopment Programmes:				-	3,81,907

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
4575	06	101	00	00	72		3,99,99,000			3,99,99,000	3,99,99,000	3,99,99,000
Total 72 NULL:							3,99,99,000			3,99,99,000	3,99,99,000	3,99,99,000
Total 0 NULL:							3,99,99,000			3,99,99,000	3,99,99,000	3,99,99,000
Total 0 NULL:							3,99,99,000			3,99,99,000	3,99,99,000	3,99,99,000
Total 101 Border Area Development Programmes:							3,99,99,000			3,99,99,000	3,99,99,000	3,99,99,000
Total 6 Border Area Development:							3,99,99,000			3,99,99,000	3,99,99,000	3,99,99,000
Total 4575 Capital Outlay on other Special Areas Programmes:							3,99,99,000			3,99,99,000	3,99,99,000	3,99,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted													
4711	01	103	44	67	60	-	1,86,626				-	1,86,626	30,00,00,000
Total 60 :						-	1,86,626				-	1,86,626	30,00,00,000
Total 67 Various New Major JTW:						-	1,86,626				-	1,86,626	30,00,00,000
Total 44 Head Office Establishment:						-	1,86,626				-	1,86,626	30,00,00,000
Total 103 Civil Works:						-	1,86,626				-	1,86,626	30,00,00,000
Total 1 Flood Control:						-	1,86,626				-	1,86,626	30,00,00,000
Total 4711 Capital Outlay on Flood control Projects:						-	1,86,626				-	1,86,626	30,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
4851	00	103	60	00	74		79,442			79,442	79,442	80,000
					Total 74 NULL:		79,442			79,442	79,442	80,000
					Total 0 NULL:		79,442			79,442	79,442	80,000
					Total 60 Other Industries:		79,442			79,442	79,442	80,000
					Total 103 Handloom Industries:		79,442			79,442	79,442	80,000
					Total 0 NULL:		79,442			79,442	79,442	80,000
					Total 4851 Capital Outlay on Village and Small Industries:		79,442			79,442	79,442	80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted -----												
4853	01	004	60	00	51		19,99,000			19,99,000	19,99,000	20,00,000
						Total 51 NULL:	19,99,000			19,99,000	19,99,000	20,00,000
					52		48,99,880			48,99,880	48,99,880	49,00,000
						Total 52 NULL:	48,99,880			48,99,880	48,99,880	49,00,000
					72	12,40,119	2,34,751			2,34,751	14,74,870	14,99,000
						Total 72 NULL:	12,40,119	2,34,751		2,34,751	14,74,870	14,99,000
						Total 0 NULL:	12,40,119	71,33,631		71,33,631	83,73,750	83,99,000
						Total 60 Establishment:	12,40,119	71,33,631		71,33,631	83,73,750	83,99,000
						Total 4 Research and Development:	12,40,119	71,33,631		71,33,631	83,73,750	83,99,000
						Total 1 Mineral Exploration and Development:	12,40,119	71,33,631		71,33,631	83,73,750	83,99,000
						Total 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries:	12,40,119	71,33,631		71,33,631	83,73,750	83,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
5054	80	800	44	70	71	13,65,306					13,65,306	15,00,000
Total 71 :						13,65,306					13,65,306	15,00,000
Total 70 Purchase of Computers:						13,65,306					13,65,306	15,00,000
Total 44 Head Office Establishment:						13,65,306					13,65,306	15,00,000
Total 800 Other Expenditure:						13,65,306					13,65,306	15,00,000
Total 80 General:						13,65,306					13,65,306	15,00,000
Total 5054 Capital Outlay on Roads and Bridges:						13,65,306					13,65,306	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
5425	00	208	37	60	60		1,24,41,499			1,24,41,499	1,24,41,499	1,27,00,000
Total 60 Other Capital Expenditure:							1,24,41,499			1,24,41,499	1,24,41,499	1,27,00,000
Total 60 Bio Toilets and innovation laboratory in schools by Sikkim state council of science and technology:							1,24,41,499			1,24,41,499	1,24,41,499	1,27,00,000
Total 37 Science and Technology Department:							1,24,41,499			1,24,41,499	1,24,41,499	1,27,00,000
Total 208 Ecology and Environment:							1,24,41,499			1,24,41,499	1,24,41,499	1,27,00,000
600	51	00	80				20,00,000			20,00,000	20,00,000	20,00,000
Total 80 NULL:							20,00,000			20,00,000	20,00,000	20,00,000
Total 0 NULL:							20,00,000			20,00,000	20,00,000	20,00,000
Total 51 Intellectual Property Right:							20,00,000			20,00,000	20,00,000	20,00,000
Total 600 Other Services:							20,00,000			20,00,000	20,00,000	20,00,000
Total 0 NULL:							1,44,41,499			1,44,41,499	1,44,41,499	1,47,00,000
Total 5425 Capital Outlay on other Scientific and Enviromental Research:							1,44,41,499			1,44,41,499	1,44,41,499	1,47,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
5475	00	102	02	44	52		4,15,360			4,15,360	4,15,360	11,80,000
Total 52 :							4,15,360			4,15,360	4,15,360	11,80,000
Total 44 Head Office Establishment:							4,15,360			4,15,360	4,15,360	11,80,000
Total 2 Legal Metrology Unit:							4,15,360			4,15,360	4,15,360	11,80,000
Total 102 Civil Supplies:							4,15,360			4,15,360	4,15,360	11,80,000
Total 0 NULL:							4,15,360			4,15,360	4,15,360	11,80,000
Total 5475 Capital Outlay on other General Economic Services:						54,13,469	30,94,186			30,94,186	85,07,655	92,74,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
5475	00	800	54	00	51	17,68,302	17,75,698			17,75,698	35,44,000	35,44,000
Total 51 NULL:						17,68,302	17,75,698			17,75,698	35,44,000	35,44,000
Total 0 NULL:						17,68,302	17,75,698			17,75,698	35,44,000	35,44,000
Total 54 Planning and Development Department:						17,68,302	17,75,698			17,75,698	35,44,000	35,44,000
	55	60	51			29,82,115	5,67,885			5,67,885	35,50,000	35,50,000
Total 51 :						29,82,115	5,67,885			5,67,885	35,50,000	35,50,000
Total 60 Purchase of Vehicle:						29,82,115	5,67,885			5,67,885	35,50,000	35,50,000
	62	60				13,521	85,584			85,584	99,105	1,00,000
Total 60 :						13,521	85,584			85,584	99,105	1,00,000
		71				6,49,531					6,49,531	6,50,000
Total 71 :						6,49,531					6,49,531	6,50,000
		74					2,49,659			2,49,659	2,49,659	2,50,000
Total 74 :							2,49,659			2,49,659	2,49,659	2,50,000
Total 62 AADHAR Enrollment Centres:						6,63,052	3,35,243			3,35,243	9,98,295	10,00,000
Total 55 DESME:						36,45,167	9,03,128			9,03,128	45,48,295	45,50,000
Total 800 Other expenditure:						54,13,469	26,78,826			26,78,826	80,92,295	80,94,000
Total 0 NULL:						54,13,469	26,78,826			26,78,826	80,92,295	80,94,000
Total 5475 Capital Outlay on other General Economic Services:						54,13,469	30,94,186			30,94,186	85,07,655	92,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 101 General Provident Funds:						30,16,78,036					30,16,78,036	
Total 1 Civil:						30,16,78,036					30,16,78,036	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	2,28,79,88,003	17,87,77,209			17,87,77,209	2,46,67,65,212	
Total 0 NULL:						2,28,79,88,003	17,87,77,209			17,87,77,209	2,46,67,65,212	
Total 0 NULL:						2,28,79,88,003	17,87,77,209			17,87,77,209	2,46,67,65,212	
Total 0 NULL:						2,28,79,88,003	17,87,77,209			17,87,77,209	2,46,67,65,212	
Total 101 General Provident Funds:						2,28,79,88,003	17,87,77,209			17,87,77,209	2,46,67,65,212	
Total 1 Civil:						2,28,79,88,003	17,87,77,209			17,87,77,209	2,46,67,65,212	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8009	01	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 General Provident Funds:												
Total 1 Civil:												
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	47,03,75,168	1,90,20,160			1,90,20,160	48,93,95,328	
Total 0 NULL:						47,03,75,168	1,90,20,160			1,90,20,160	48,93,95,328	
Total 0 NULL:						47,03,75,168	1,90,20,160			1,90,20,160	48,93,95,328	
Total 0 NULL:						47,03,75,168	1,90,20,160			1,90,20,160	48,93,95,328	
Total 101 General Provident Funds:						47,03,75,168	1,90,20,160			1,90,20,160	48,93,95,328	
Total 1 Civil:						47,03,75,168	1,90,20,160			1,90,20,160	48,93,95,328	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 101 General Provident Funds:						60,000					60,000	
Total 1 Civil:						60,000					60,000	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	22,59,77,771	89,12,105			89,12,105	23,48,89,876	
Total 0 NULL:						22,59,77,771	89,12,105			89,12,105	23,48,89,876	
Total 0 NULL:						22,59,77,771	89,12,105			89,12,105	23,48,89,876	
Total 0 NULL:						22,59,77,771	89,12,105			89,12,105	23,48,89,876	
Total 101 General Provident Funds:						22,59,77,771	89,12,105			89,12,105	23,48,89,876	
Total 1 Civil:						22,59,77,771	89,12,105			89,12,105	23,48,89,876	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 101 General Provident Funds:						1,71,67,025					1,71,67,025	
Total 1 Civil:						1,71,67,025					1,71,67,025	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	10,22,80,075	80,59,005			80,59,005	11,03,39,080	
Total 0 NULL:						10,22,80,075	80,59,005			80,59,005	11,03,39,080	
Total 0 NULL:						10,22,80,075	80,59,005			80,59,005	11,03,39,080	
Total 0 NULL:						10,22,80,075	80,59,005			80,59,005	11,03,39,080	
Total 101 General Provident Funds:						10,22,80,075	80,59,005			80,59,005	11,03,39,080	
Total 1 Civil:						10,22,80,075	80,59,005			80,59,005	11,03,39,080	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 101 General Provident Funds:						2,00,005					2,00,005	
Total 1 Civil:						2,00,005					2,00,005	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	47,93,47,060	2,12,69,190			2,12,69,190	50,06,16,250	
Total 0 NULL:						47,93,47,060	2,12,69,190			2,12,69,190	50,06,16,250	
Total 0 NULL:						47,93,47,060	2,12,69,190			2,12,69,190	50,06,16,250	
Total 0 NULL:						47,93,47,060	2,12,69,190			2,12,69,190	50,06,16,250	
Total 101 General Provident Funds:						47,93,47,060	2,12,69,190			2,12,69,190	50,06,16,250	
Total 1 Civil:						47,93,47,060	2,12,69,190			2,12,69,190	50,06,16,250	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8009	01	101	00	00	00	1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 101 General Provident Funds:						1,00,000					1,00,000	
Total 1 Civil:						1,00,000					1,00,000	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 101 General Provident Funds:						3,80,000					3,80,000	
Total 1 Civil:						3,80,000					3,80,000	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	29,47,79,655	57,92,117			57,92,117	30,05,71,772	
Total 0 NULL:						29,47,79,655	57,92,117			57,92,117	30,05,71,772	
Total 0 NULL:						29,47,79,655	57,92,117			57,92,117	30,05,71,772	
Total 0 NULL:						29,47,79,655	57,92,117			57,92,117	30,05,71,772	
Total 101 General Provident Funds:						29,47,79,655	57,92,117			57,92,117	30,05,71,772	
Total 1 Civil:						29,47,79,655	57,92,117			57,92,117	30,05,71,772	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 101 General Provident Funds:						24,00,000					24,00,000	
Total 1 Civil:						24,00,000					24,00,000	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	16,86,40,799	56,79,080			56,79,080	17,43,19,879	
					Total 0 NULL:	16,86,40,799	56,79,080			56,79,080	17,43,19,879	
					Total 0 NULL:	16,86,40,799	56,79,080			56,79,080	17,43,19,879	
					Total 0 NULL:	16,86,40,799	56,79,080			56,79,080	17,43,19,879	
					Total 101 General Provident Funds:	16,86,40,799	56,79,080			56,79,080	17,43,19,879	
					Total 1 Civil:	16,86,40,799	56,79,080			56,79,080	17,43,19,879	
					Total 8009 State Provident Funds:	4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 5 Centrally Sponsored Scheme												
8009	01	101	00	00	00	5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 101 General Provident Funds:						5,75,010					5,75,010	
Total 1 Civil:						5,75,010					5,75,010	
Total 8009 State Provident Funds:						4,35,19,48,607	24,75,08,866			24,75,08,866	4,59,94,57,473	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	5,99,70,497	52,93,146			52,93,146	6,52,63,643	
Total 0 NULL:						5,99,70,497	52,93,146			52,93,146	6,52,63,643	
Total 0 NULL:						5,99,70,497	52,93,146			52,93,146	6,52,63,643	
Total 0 NULL:						5,99,70,497	52,93,146			52,93,146	6,52,63,643	
Total 107 State Government Employees' Group Insurance Scheme:						5,99,70,497	52,93,146			52,93,146	6,52,63,643	
Total 0 NULL:						5,99,70,497	52,93,146			52,93,146	6,52,63,643	
Total 8011 Insurance and Pension Funds:						6,02,37,795	52,93,146			52,93,146	6,55,30,941	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00	00								
Total 0 NULL:												
01												
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,02,37,795	52,93,146			52,93,146	6,55,30,941	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 98 Plan												
8011	00	107	00	00	00	2,67,298					2,67,298	
					Total 0 NULL:	2,67,298					2,67,298	
					Total 0 NULL:	2,67,298					2,67,298	
					Total 0 NULL:	2,67,298					2,67,298	
					Total 107 State Government Employees' Group Insurance Scheme:	2,67,298					2,67,298	
					Total 0 NULL:	2,67,298					2,67,298	
					Total 8011 Insurance and Pension Funds:	6,02,37,795	52,93,146			52,93,146	6,55,30,941	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,02,37,795	52,93,146			52,93,146	6,55,30,941	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,02,37,795	52,93,146			52,93,146	6,55,30,941	