

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	101	60	00	06	76,665					76,665	84,000
					<b>Total 6 NULL:</b>	76,665					76,665	84,000
					07	17,92,000	4,48,000			4,48,000	22,40,000	22,56,000
					<b>Total 7 NULL:</b>	17,92,000	4,48,000			4,48,000	22,40,000	22,56,000
					11	6,03,856					6,03,856	18,00,000
					<b>Total 11 NULL:</b>	6,03,856					6,03,856	18,00,000
					<b>Total 0 NULL:</b>	24,72,521	4,48,000			4,48,000	29,20,521	41,40,000
					<b>Total 60 Speaker and Deputy Speaker:</b>	24,72,521	4,48,000			4,48,000	29,20,521	41,40,000
61	70				49	25,00,000					25,00,000	50,00,000
					<b>Total 49 :</b>	25,00,000					25,00,000	50,00,000
					<b>Total 70 Discretionary Grant by Speaker:</b>	25,00,000					25,00,000	50,00,000
					71	22,50,000	7,00,000			7,00,000	29,50,000	45,00,000
					<b>Total 49 :</b>	22,50,000	7,00,000			7,00,000	29,50,000	45,00,000
					<b>Total 71 Discretionary Grant by Deputy Speaker:</b>	22,50,000	7,00,000			7,00,000	29,50,000	45,00,000
					72	5,00,000	2,50,000			2,50,000	7,50,000	10,00,000
					<b>Total 49 :</b>	5,00,000	2,50,000			2,50,000	7,50,000	10,00,000
					<b>Total 72 Discretionary Grant by Chairman, Financial Committee:</b>	5,00,000	2,50,000			2,50,000	7,50,000	10,00,000
					<b>Total 61 Discretionary Grants:</b>	52,50,000	9,50,000			9,50,000	62,00,000	1,05,00,000
62	00				01	1,80,69,000					1,80,69,000	2,01,60,000
					<b>Total 1 NULL:</b>	1,80,69,000					1,80,69,000	2,01,60,000
					06	44,200					44,200	82,000
					<b>Total 6 NULL:</b>	44,200					44,200	82,000
					07	1,14,05,500	27,79,436			27,79,436	1,41,84,936	1,59,79,000
					<b>Total 7 NULL:</b>	1,14,05,500	27,79,436			27,79,436	1,41,84,936	1,59,79,000
					12	22,00,000					22,00,000	5,00,000
					<b>Total 12 NULL:</b>	22,00,000					22,00,000	5,00,000
					49	5,20,278	36,65,730			36,65,730	41,86,008	30,00,000
					<b>Total 49 NULL:</b>	5,20,278	36,65,730			36,65,730	41,86,008	30,00,000
					<b>Total 0 NULL:</b>	3,22,38,978	64,45,166			64,45,166	3,86,84,144	3,97,21,000
					<b>Total 62 Members:</b>	3,22,38,978	64,45,166			64,45,166	3,86,84,144	3,97,21,000
					<b>Total 101 Legislative Assembly:</b>	3,99,61,499	78,43,166			78,43,166	4,78,04,665	5,43,61,000
103	63				01	5,94,70,588	10,55,399			10,55,399	6,05,25,987	6,12,60,000
					<b>Total 1 NULL:</b>	5,94,70,588	10,55,399			10,55,399	6,05,25,987	6,12,60,000
					02	73,54,103					73,54,103	73,77,000
					<b>Total 2 NULL:</b>	73,54,103					73,54,103	73,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	103	63	00	06	15,40,886	62,630			62,630	16,03,516	14,24,000
<b>Total 6 NULL:</b>						15,40,886	62,630			62,630	16,03,516	14,24,000
07						4,88,44,510	96,06,452			96,06,452	5,84,50,962	7,90,68,000
<b>Total 7 NULL:</b>						4,88,44,510	96,06,452			96,06,452	5,84,50,962	7,90,68,000
11						19,99,872					19,99,872	20,00,000
<b>Total 11 NULL:</b>						19,99,872					19,99,872	20,00,000
13						2,48,66,232	15,080			15,080	2,48,81,312	2,49,03,000
<b>Total 13 NULL:</b>						2,48,66,232	15,080			15,080	2,48,81,312	2,49,03,000
16						4,41,646	27,030			27,030	4,68,676	1,000
<b>Total 16 NULL:</b>						4,41,646	27,030			27,030	4,68,676	1,000
18						84,756					84,756	1,000
<b>Total 18 NULL:</b>						84,756					84,756	1,000
19						4,85,374					4,85,374	1,000
<b>Total 19 NULL:</b>						4,85,374					4,85,374	1,000
24						16,28,301	2,82,786			2,82,786	19,11,087	1,000
<b>Total 24 NULL:</b>						16,28,301	2,82,786			2,82,786	19,11,087	1,000
26						1,51,500					1,51,500	1,000
<b>Total 26 NULL:</b>						1,51,500					1,51,500	1,000
28						11,500					11,500	1,000
<b>Total 28 NULL:</b>						11,500					11,500	1,000
29						20,50,452	60,488			60,488	21,10,940	1,000
<b>Total 29 NULL:</b>						20,50,452	60,488			60,488	21,10,940	1,000
49						34,42,327					34,42,327	1,30,00,000
<b>Total 49 NULL:</b>						34,42,327					34,42,327	1,30,00,000
<b>Total 0 NULL:</b>						15,23,72,047	1,11,09,865			1,11,09,865	16,34,81,912	18,90,39,000
<b>Total 63 Establishment:</b>						15,23,72,047	1,11,09,865			1,11,09,865	16,34,81,912	18,90,39,000
<b>Total 103 Legislative Secretariat:</b>						15,23,72,047	1,11,09,865			1,11,09,865	16,34,81,912	18,90,39,000
104	63	00	01			51,39,508					51,39,508	51,52,000
<b>Total 1 NULL:</b>						51,39,508					51,39,508	51,52,000
06						1,31,813					1,31,813	1,19,000
<b>Total 6 NULL:</b>						1,31,813					1,31,813	1,19,000
07						41,47,183	9,10,263			9,10,263	50,57,446	67,11,000
<b>Total 7 NULL:</b>						41,47,183	9,10,263			9,10,263	50,57,446	67,11,000
11							1,00,000			1,00,000	1,00,000	1,00,000
<b>Total 11 NULL:</b>							1,00,000			1,00,000	1,00,000	1,00,000
49						1,25,264					1,25,264	15,68,000
<b>Total 49 NULL:</b>						1,25,264					1,25,264	15,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	104	63	00		<b>Total 0 NULL:</b>	95,43,768	10,10,263		10,10,263	1,05,54,031	1,36,50,000
						<b>Total 63 Establishment:</b>	95,43,768	10,10,263		10,10,263	1,05,54,031	1,36,50,000
						<b>Total 104 Legislators Hostel:</b>	95,43,768	10,10,263		10,10,263	1,05,54,031	1,36,50,000
	800	64	00	32			12,00,000				12,00,000	13,00,000
						<b>Total 32 NULL:</b>	12,00,000				12,00,000	13,00,000
						<b>Total 0 NULL:</b>	12,00,000				12,00,000	13,00,000
						<b>Total 64 Regional Institute of Parliamentary Studies &amp; Training for North-East Region of India:</b>	12,00,000				12,00,000	13,00,000
		65	00	32			8,20,005				8,20,005	9,00,000
						<b>Total 32 NULL:</b>	8,20,005				8,20,005	9,00,000
						<b>Total 0 NULL:</b>	8,20,005				8,20,005	9,00,000
						<b>Total 65 Other Contributions:</b>	8,20,005				8,20,005	9,00,000
						<b>Total 800 Other Expenditure:</b>	20,20,005				20,20,005	22,00,000
						<b>Total 2 State/Union Territory Legislatures:</b>	20,38,97,319	1,99,63,294		1,99,63,294	22,38,60,613	25,92,50,000
						<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	20,94,85,319	1,99,63,294		1,99,63,294	22,94,48,613	26,41,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	26,88,000					26,88,000	31,20,000
<b>Total 1 NULL:</b>						<b>26,88,000</b>					<b>26,88,000</b>	<b>31,20,000</b>
12						29,00,000					29,00,000	18,00,000
<b>Total 12 NULL:</b>						<b>29,00,000</b>					<b>29,00,000</b>	<b>18,00,000</b>
<b>Total 0 NULL:</b>						<b>55,88,000</b>					<b>55,88,000</b>	<b>49,20,000</b>
<b>Total 60 Speaker and Deputy Speaker:</b>						<b>55,88,000</b>					<b>55,88,000</b>	<b>49,20,000</b>
<b>Total 101 Legislative Assembly:</b>						<b>55,88,000</b>					<b>55,88,000</b>	<b>49,20,000</b>
<b>Total 2 State/Union Territory Legislatures:</b>						<b>55,88,000</b>					<b>55,88,000</b>	<b>49,20,000</b>
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						<b>20,94,85,319</b>	<b>1,99,63,294</b>			<b>1,99,63,294</b>	<b>22,94,48,613</b>	<b>26,41,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2012	03	090	00	00	01	2,24,11,452	27,90,361			27,90,361	2,52,01,813	2,96,58,000
<b>Total 1 NULL:</b>						2,24,11,452	27,90,361			27,90,361	2,52,01,813	2,96,58,000
					02	38,00,596					38,00,596	50,88,000
<b>Total 2 NULL:</b>						38,00,596					38,00,596	50,88,000
					11	19,67,415					19,67,415	19,99,000
<b>Total 11 NULL:</b>						19,67,415					19,67,415	19,99,000
					13	42,44,760	1,15,397			1,15,397	43,60,157	46,56,000
<b>Total 13 NULL:</b>						42,44,760	1,15,397			1,15,397	43,60,157	46,56,000
<b>Total 0 NULL:</b>						3,24,24,223	29,05,758			29,05,758	3,53,29,981	4,14,01,000
<b>Total 0 NULL:</b>						3,24,24,223	29,05,758			29,05,758	3,53,29,981	4,14,01,000
<b>Total 90 Secretariat:</b>						3,24,24,223	29,05,758			29,05,758	3,53,29,981	4,14,01,000
	101	00	00		01	36,80,272	4,35,000			4,35,000	41,15,272	42,99,000
<b>Total 1 NULL:</b>						36,80,272	4,35,000			4,35,000	41,15,272	42,99,000
					06	2,23,122	6,969			6,969	2,30,091	5,00,000
<b>Total 6 NULL:</b>						2,23,122	6,969			6,969	2,30,091	5,00,000
<b>Total 0 NULL:</b>						39,03,394	4,41,969			4,41,969	43,45,363	47,99,000
<b>Total 0 NULL:</b>						39,03,394	4,41,969			4,41,969	43,45,363	47,99,000
<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>						39,03,394	4,41,969			4,41,969	43,45,363	47,99,000
	102	00	00		49	62,47,556					62,47,556	1,00,00,000
<b>Total 49 NULL:</b>						62,47,556					62,47,556	1,00,00,000
					71	- 2,53,000					- 2,53,000	
<b>Total 71 NULL:</b>						- 2,53,000					- 2,53,000	
<b>Total 0 NULL:</b>						59,94,556					59,94,556	1,00,00,000
<b>Total 0 NULL:</b>						59,94,556					59,94,556	1,00,00,000
<b>Total 102 Discretionary Grants:</b>						59,94,556					59,94,556	1,00,00,000
	103	00	00		01	3,08,94,073	30,54,964			30,54,964	3,39,49,037	4,11,20,000
<b>Total 1 NULL:</b>						3,08,94,073	30,54,964			30,54,964	3,39,49,037	4,11,20,000
					13	1,10,620	1,12,051			1,12,051	2,22,671	2,49,000
<b>Total 13 NULL:</b>						1,10,620	1,12,051			1,12,051	2,22,671	2,49,000
					49	72,25,131	15,708			15,708	72,40,839	74,00,000
<b>Total 49 NULL:</b>						72,25,131	15,708			15,708	72,40,839	74,00,000
<b>Total 0 NULL:</b>						3,82,29,824	31,82,723			31,82,723	4,14,12,547	4,87,69,000
<b>Total 0 NULL:</b>						3,82,29,824	31,82,723			31,82,723	4,14,12,547	4,87,69,000
<b>Total 103 Household Establishment:</b>						3,82,29,824	31,82,723			31,82,723	4,14,12,547	4,87,69,000
	104	00	00		07	20,96,643					20,96,643	21,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2012	03	104	00	00								
						<b>Total 7 NULL:</b>	20,96,643				20,96,643	21,00,000
						<b>Total 0 NULL:</b>	20,96,643				20,96,643	21,00,000
						<b>Total 0 NULL:</b>	20,96,643				20,96,643	21,00,000
						<b>Total 104 Sumptuary Allowances:</b>	20,96,643				20,96,643	21,00,000
	106	00	00	49			23,000				23,000	25,000
						<b>Total 49 NULL:</b>	23,000				23,000	25,000
						<b>Total 0 NULL:</b>	23,000				23,000	25,000
						<b>Total 0 NULL:</b>	23,000				23,000	25,000
						<b>Total 106 Entertainment Expenses:</b>	23,000				23,000	25,000
	107	00	00	49			2,63,368	99,243		99,243	3,62,611	4,00,000
						<b>Total 49 NULL:</b>	2,63,368	99,243		99,243	3,62,611	4,00,000
						<b>Total 0 NULL:</b>	2,63,368	99,243		99,243	3,62,611	4,00,000
						<b>Total 0 NULL:</b>	2,63,368	99,243		99,243	3,62,611	4,00,000
						<b>Total 107 Expenditure from Contract Allowance:</b>	2,63,368	99,243		99,243	3,62,611	4,00,000
	108	00	00	11			12,86,975				12,86,975	13,00,000
						<b>Total 11 NULL:</b>	12,86,975				12,86,975	13,00,000
						<b>Total 0 NULL:</b>	12,86,975				12,86,975	13,00,000
						<b>Total 0 NULL:</b>	12,86,975				12,86,975	13,00,000
						<b>Total 108 Tour Expenses:</b>	12,86,975				12,86,975	13,00,000
						<b>Total 3 Governor/Administrator of Union Territories:</b>	8,42,21,983	66,29,693		66,29,693	9,08,51,676	10,87,94,000
						<b>Total 2012 President, Vice-President/Governor/Administrator of Union Territories:</b>	8,42,21,983	66,29,693		66,29,693	9,08,51,676	10,87,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	14,40,000	1,60,000			1,60,000	16,00,000	20,14,000
<b>Total 1 NULL:</b>						14,40,000	1,60,000			1,60,000	16,00,000	20,14,000
<b>Total 0 NULL:</b>						14,40,000	1,60,000			1,60,000	16,00,000	20,14,000
<b>Total 60 Salaries of Chief Minister:</b>						14,40,000	1,60,000			1,60,000	16,00,000	20,14,000
		61	00	01		1,32,37,967	16,28,746			16,28,746	1,48,66,713	1,72,60,000
<b>Total 1 NULL:</b>						1,32,37,967	16,28,746			16,28,746	1,48,66,713	1,72,60,000
<b>Total 0 NULL:</b>						1,32,37,967	16,28,746			16,28,746	1,48,66,713	1,72,60,000
<b>Total 61 Salaries of Ministers:</b>						1,32,37,967	16,28,746			16,28,746	1,48,66,713	1,72,60,000
		102	60	00	07	1,46,77,967	17,88,746			17,88,746	1,64,66,713	1,92,74,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						1,46,77,967	17,88,746			17,88,746	1,64,66,713	1,92,74,000
<b>Total 7 NULL:</b>						11,00,000	1,10,000			1,10,000	12,10,000	16,00,000
<b>Total 0 NULL:</b>						11,00,000	1,10,000			1,10,000	12,10,000	16,00,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minster:</b>						11,00,000	1,10,000			1,10,000	12,10,000	16,00,000
		61	00	07		83,20,000	8,80,000			8,80,000	92,00,000	1,20,00,000
<b>Total 7 NULL:</b>						83,20,000	8,80,000			8,80,000	92,00,000	1,20,00,000
<b>Total 0 NULL:</b>						83,20,000	8,80,000			8,80,000	92,00,000	1,20,00,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						83,20,000	8,80,000			8,80,000	92,00,000	1,20,00,000
<b>Total 102 Sumptuary and other Allowances:</b>						94,20,000	9,90,000			9,90,000	1,04,10,000	1,36,00,000
		104	00	00	49	43,83,802					43,83,802	50,00,000
<b>Total 49 NULL:</b>						43,83,802					43,83,802	50,00,000
<b>Total 0 NULL:</b>						43,83,802					43,83,802	50,00,000
<b>Total 0 NULL:</b>						43,83,802					43,83,802	50,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						43,83,802					43,83,802	50,00,000
		105	60	00	49	18,36,99,806	1,57,06,500			1,57,06,500	19,94,06,306	20,00,00,000
<b>Total 49 NULL:</b>						18,36,99,806	1,57,06,500			1,57,06,500	19,94,06,306	20,00,00,000
<b>Total 0 NULL:</b>						18,36,99,806	1,57,06,500			1,57,06,500	19,94,06,306	20,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>						18,36,99,806	1,57,06,500			1,57,06,500	19,94,06,306	20,00,00,000
		61	00	49		34,52,000	2,19,300			2,19,300	36,71,300	60,00,000
<b>Total 49 NULL:</b>						34,52,000	2,19,300			2,19,300	36,71,300	60,00,000
<b>Total 0 NULL:</b>						34,52,000	2,19,300			2,19,300	36,71,300	60,00,000
<b>Total 61 Discretionary grant by Minister:</b>						34,52,000	2,19,300			2,19,300	36,71,300	60,00,000
<b>Total 105 Discretionary grant by Ministers:</b>						18,71,51,806	1,59,25,800			1,59,25,800	20,30,77,606	20,60,00,000
		106	60	00	01	2,27,99,758	23,63,627			23,63,627	2,51,63,385	3,15,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2013	00	106	60	00							
					<b>Total 1 NULL:</b>	<b>2,27,99,758</b>	<b>23,63,627</b>		<b>23,63,627</b>	<b>2,51,63,385</b>	<b>3,15,32,000</b>
				02		<b>78,74,303</b>	<b>8,08,660</b>		<b>8,08,660</b>	<b>86,82,963</b>	<b>99,33,000</b>
					<b>Total 2 NULL:</b>	<b>78,74,303</b>	<b>8,08,660</b>		<b>8,08,660</b>	<b>86,82,963</b>	<b>99,33,000</b>
				11		<b>3,07,122</b>	<b>37,500</b>		<b>37,500</b>	<b>3,44,622</b>	<b>8,25,000</b>
					<b>Total 11 NULL:</b>	<b>3,07,122</b>	<b>37,500</b>		<b>37,500</b>	<b>3,44,622</b>	<b>8,25,000</b>
				13		<b>6,000</b>				<b>6,000</b>	<b>1,46,000</b>
					<b>Total 13 NULL:</b>	<b>6,000</b>				<b>6,000</b>	<b>1,46,000</b>
					<b>Total 0 NULL:</b>	<b>3,09,87,183</b>	<b>32,09,787</b>		<b>32,09,787</b>	<b>3,41,96,970</b>	<b>4,24,36,000</b>
					<b>Total 60 Establishment:</b>	<b>3,09,87,183</b>	<b>32,09,787</b>		<b>32,09,787</b>	<b>3,41,96,970</b>	<b>4,24,36,000</b>
					<b>Total 106 Cabinet Secretariat:</b>	<b>3,09,87,183</b>	<b>32,09,787</b>		<b>32,09,787</b>	<b>3,41,96,970</b>	<b>4,24,36,000</b>
	108	60	00	11		<b>69,10,874</b>	<b>5,00,000</b>		<b>5,00,000</b>	<b>74,10,874</b>	<b>99,99,000</b>
					<b>Total 11 NULL:</b>	<b>69,10,874</b>	<b>5,00,000</b>		<b>5,00,000</b>	<b>74,10,874</b>	<b>99,99,000</b>
					<b>Total 0 NULL:</b>	<b>69,10,874</b>	<b>5,00,000</b>		<b>5,00,000</b>	<b>74,10,874</b>	<b>99,99,000</b>
					<b>Total 60 Tour Expenses of Chief Minister:</b>	<b>69,10,874</b>	<b>5,00,000</b>		<b>5,00,000</b>	<b>74,10,874</b>	<b>99,99,000</b>
		61	00	11		<b>3,34,662</b>				<b>3,34,662</b>	<b>16,49,000</b>
					<b>Total 11 NULL:</b>	<b>3,34,662</b>				<b>3,34,662</b>	<b>16,49,000</b>
					<b>Total 0 NULL:</b>	<b>3,34,662</b>				<b>3,34,662</b>	<b>16,49,000</b>
					<b>Total 61 Tour Expenses of Ministers:</b>	<b>3,34,662</b>				<b>3,34,662</b>	<b>16,49,000</b>
					<b>Total 108 Tour Expenses:</b>	<b>72,45,536</b>	<b>5,00,000</b>		<b>5,00,000</b>	<b>77,45,536</b>	<b>1,16,48,000</b>
	800	00	00	13		<b>1,72,36,011</b>	<b>33,79,630</b>		<b>33,79,630</b>	<b>2,06,15,641</b>	<b>2,60,97,000</b>
					<b>Total 13 NULL:</b>	<b>1,72,36,011</b>	<b>33,79,630</b>		<b>33,79,630</b>	<b>2,06,15,641</b>	<b>2,60,97,000</b>
					<b>Total 0 NULL:</b>	<b>1,72,36,011</b>	<b>33,79,630</b>		<b>33,79,630</b>	<b>2,06,15,641</b>	<b>2,60,97,000</b>
					<b>Total 0 NULL:</b>	<b>1,72,36,011</b>	<b>33,79,630</b>		<b>33,79,630</b>	<b>2,06,15,641</b>	<b>2,60,97,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>1,72,36,011</b>	<b>33,79,630</b>		<b>33,79,630</b>	<b>2,06,15,641</b>	<b>2,60,97,000</b>
					<b>Total 0 NULL:</b>	<b>27,11,02,305</b>	<b>2,57,93,963</b>		<b>2,57,93,963</b>	<b>29,68,96,268</b>	<b>32,40,55,000</b>
					<b>Total 2013 Council of Ministers:</b>	<b>27,11,02,305</b>	<b>2,57,93,963</b>		<b>2,57,93,963</b>	<b>29,68,96,268</b>	<b>32,40,55,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	45	61	01	-	1,501			-	1,501	6,11,86,000
					<b>Total 1 :</b>	-	1,501			-	1,501	6,11,86,000
					02		97,271				97,271	18,89,000
					<b>Total 2 :</b>		97,271				97,271	18,89,000
					13	-	1,85,916			-	1,85,916	44,95,000
					<b>Total 13 :</b>	-	1,85,916			-	1,85,916	44,95,000
					19		56,074				56,074	1,000
					<b>Total 19 :</b>		56,074				56,074	1,000
					49		22,249				22,249	1,000
					<b>Total 49 :</b>		22,249				22,249	1,000
					<b>Total 61 Disrict and Sessions Court, Gangtok:</b>	-	11,823			-	11,823	6,75,72,000
					<b>Total 45 Gangtok District:</b>	-	11,823			-	11,823	6,75,72,000
	61	00			13	-	320			-	320	
					<b>Total 13 NULL:</b>	-	320			-	320	
					<b>Total 0 NULL:</b>	-	320			-	320	
					<b>Total 61 District &amp; Session Court, East &amp; North:</b>	-	320			-	320	
					<b>Total 105 Civil and Session Courts:</b>	-	12,143			-	12,143	6,75,72,000
114	67	70			01	2,76,55,971	30,16,771		30,16,771	3,06,72,742	4,18,94,000	
					<b>Total 1 :</b>	2,76,55,971	30,16,771		30,16,771	3,06,72,742	4,18,94,000	
					02	17,26,202	4,55,803		4,55,803	21,82,005	27,99,000	
					<b>Total 2 :</b>	17,26,202	4,55,803		4,55,803	21,82,005	27,99,000	
					11	4,27,580	34,695		34,695	4,62,275	7,89,000	
					<b>Total 11 :</b>	4,27,580	34,695		34,695	4,62,275	7,89,000	
					13	42,66,918	6,53,694		6,53,694	49,20,612	74,95,000	
					<b>Total 13 :</b>	42,66,918	6,53,694		6,53,694	49,20,612	74,95,000	
					28	7,67,471	3,34,785		3,34,785	11,02,256	35,00,000	
					<b>Total 28 :</b>	7,67,471	3,34,785		3,34,785	11,02,256	35,00,000	
					<b>Total 70 State Legal Services Authority:</b>	3,48,44,142	44,95,748		44,95,748	3,93,39,890	5,64,77,000	
					71	01	16,98,928	1,73,475	1,73,475	18,72,403	28,49,000	
					<b>Total 1 :</b>	16,98,928	1,73,475	1,73,475	1,73,475	18,72,403	28,49,000	
					13	2,492	2,793	2,793	2,793	5,285	9,000	
					<b>Total 13 :</b>	2,492	2,793	2,793	2,793	5,285	9,000	
					<b>Total 71 High Court Legal Services Committee:</b>	17,01,420	1,76,268	1,76,268	1,76,268	18,77,688	28,58,000	
					74	01	53,27,488	4,77,714	4,77,714	58,05,202	98,14,000	
					<b>Total 1 :</b>	53,27,488	4,77,714	4,77,714	4,77,714	58,05,202	98,14,000	
					11	3,250				3,250	17,000	
					<b>Total 11 :</b>	3,250				3,250		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	74								17,000
				13		38,827	500			500	39,327	53,000
				<b>Total 13 :</b>		<b>38,827</b>	<b>500</b>			<b>500</b>	<b>39,327</b>	<b>53,000</b>
				<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>		<b>53,69,565</b>	<b>4,78,214</b>			<b>4,78,214</b>	<b>58,47,779</b>	<b>98,84,000</b>
		75	01			37,95,331	3,48,711			3,48,711	41,44,042	84,71,000
				<b>Total 1 :</b>		<b>37,95,331</b>	<b>3,48,711</b>			<b>3,48,711</b>	<b>41,44,042</b>	<b>84,71,000</b>
				11			16,926			16,926	16,926	17,000
				<b>Total 11 :</b>			<b>16,926</b>			<b>16,926</b>	<b>16,926</b>	<b>17,000</b>
				13		49,463					49,463	53,000
				<b>Total 13 :</b>		<b>49,463</b>					<b>49,463</b>	<b>53,000</b>
				<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>		<b>38,44,794</b>	<b>3,65,637</b>			<b>3,65,637</b>	<b>42,10,431</b>	<b>85,41,000</b>
		76	01			22,13,169	2,17,931			2,17,931	24,31,100	30,71,000
				<b>Total 1 :</b>		<b>22,13,169</b>	<b>2,17,931</b>			<b>2,17,931</b>	<b>24,31,100</b>	<b>30,71,000</b>
				<b>Total 76 Taluka's Legal Services Committee (Gangtok &amp; Mangan):</b>		<b>22,13,169</b>	<b>2,17,931</b>			<b>2,17,931</b>	<b>24,31,100</b>	<b>30,71,000</b>
		77	01			14,36,872	1,38,903			1,38,903	15,75,775	23,26,000
				<b>Total 1 :</b>		<b>14,36,872</b>	<b>1,38,903</b>			<b>1,38,903</b>	<b>15,75,775</b>	<b>23,26,000</b>
				13			27,600			27,600	27,600	53,000
				<b>Total 13 :</b>			<b>27,600</b>			<b>27,600</b>	<b>27,600</b>	<b>53,000</b>
				<b>Total 77 Taluka's Legal Services Committee (Namchi &amp; Gyalshing):</b>		<b>14,36,872</b>	<b>1,66,503</b>			<b>1,66,503</b>	<b>16,03,375</b>	<b>23,79,000</b>
				<b>Total 67 Legal Advisers and Counsels:</b>		<b>4,94,09,962</b>	<b>59,00,301</b>			<b>59,00,301</b>	<b>5,53,10,263</b>	<b>8,32,10,000</b>
68	00	49				54,75,000					54,75,000	1,00,00,000
				<b>Total 49 NULL:</b>		<b>54,75,000</b>					<b>54,75,000</b>	<b>1,00,00,000</b>
				<b>Total 0 NULL:</b>		<b>54,75,000</b>					<b>54,75,000</b>	<b>1,00,00,000</b>
				<b>Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:</b>		<b>54,75,000</b>					<b>54,75,000</b>	<b>1,00,00,000</b>
69	00	49				55,100					55,100	7,80,000
				<b>Total 49 NULL:</b>		<b>55,100</b>					<b>55,100</b>	<b>7,80,000</b>
				<b>Total 0 NULL:</b>		<b>55,100</b>					<b>55,100</b>	<b>7,80,000</b>
				<b>Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:</b>		<b>55,100</b>					<b>55,100</b>	<b>7,80,000</b>
				<b>Total 114 Legal Advisers and Counsels:</b>		<b>5,49,40,062</b>	<b>59,00,301</b>			<b>59,00,301</b>	<b>6,08,40,363</b>	<b>9,39,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	800	70	00	01	1,41,63,249	15,52,484			15,52,484	1,57,15,733	1,73,04,000
<b>Total 1 NULL:</b>						<b>1,41,63,249</b>	<b>15,52,484</b>			<b>15,52,484</b>	<b>1,57,15,733</b>	<b>1,73,04,000</b>
02						6,40,437	63,709			63,709	7,04,146	8,24,000
<b>Total 2 NULL:</b>						<b>6,40,437</b>	<b>63,709</b>			<b>63,709</b>	<b>7,04,146</b>	<b>8,24,000</b>
11						23,710					23,710	6,99,000
<b>Total 11 NULL:</b>						<b>23,710</b>					<b>23,710</b>	<b>6,99,000</b>
13						36,69,021	51,808			51,808	37,20,829	39,93,000
<b>Total 13 NULL:</b>						<b>36,69,021</b>	<b>51,808</b>			<b>51,808</b>	<b>37,20,829</b>	<b>39,93,000</b>
49						35,81,481	1,68,597			1,68,597	37,50,078	1,000
<b>Total 49 NULL:</b>						<b>35,81,481</b>	<b>1,68,597</b>			<b>1,68,597</b>	<b>37,50,078</b>	<b>1,000</b>
50						3,14,431					3,14,431	
<b>Total 50 NULL:</b>						<b>3,14,431</b>					<b>3,14,431</b>	
<b>Total 0 NULL:</b>						<b>2,23,92,329</b>	<b>18,36,598</b>			<b>18,36,598</b>	<b>2,42,28,927</b>	<b>2,28,21,000</b>
<b>Total 70 Judicial Academy:</b>						<b>2,23,92,329</b>	<b>18,36,598</b>			<b>18,36,598</b>	<b>2,42,28,927</b>	<b>2,28,21,000</b>
<b>Total 800 Other Expenditure:</b>						<b>2,23,92,329</b>	<b>18,36,598</b>			<b>18,36,598</b>	<b>2,42,28,927</b>	<b>2,28,21,000</b>
911	00	00	00	00		- 1,17,601					- 1,17,601	
<b>Total 0 NULL:</b>						<b>- 1,17,601</b>					<b>- 1,17,601</b>	
<b>Total 0 NULL:</b>						<b>- 1,17,601</b>					<b>- 1,17,601</b>	
<b>Total 0 NULL:</b>						<b>- 1,17,601</b>					<b>- 1,17,601</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 1,17,601</b>					<b>- 1,17,601</b>	
<b>Total 0 NULL:</b>						<b>7,72,02,647</b>	<b>77,36,899</b>			<b>77,36,899</b>	<b>8,49,39,546</b>	<b>18,43,83,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>51,92,20,955</b>	<b>5,20,54,546</b>			<b>5,20,54,546</b>	<b>57,12,75,501</b>	<b>87,86,90,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2014	00	102	60	00	01	16,21,99,326	1,59,14,709		1,59,14,709	17,81,14,035	22,78,25,000
					<b>Total 1 NULL:</b>	16,21,99,326	1,59,14,709		1,59,14,709	17,81,14,035	22,78,25,000
					02	38,77,214	5,99,790		5,99,790	44,77,004	40,17,000
					<b>Total 2 NULL:</b>	38,77,214	5,99,790		5,99,790	44,77,004	40,17,000
					11	31,62,358	2,21,352		2,21,352	33,83,710	39,99,000
					<b>Total 11 NULL:</b>	31,62,358	2,21,352		2,21,352	33,83,710	39,99,000
					13	1,78,26,792	29,32,933		29,32,933	2,07,59,725	3,19,93,000
					<b>Total 13 NULL:</b>	1,78,26,792	29,32,933		29,32,933	2,07,59,725	3,19,93,000
					<b>Total 0 NULL:</b>	18,70,65,690	1,96,68,784		1,96,68,784	20,67,34,474	26,78,34,000
					<b>Total 60 Establishment:</b>	18,70,65,690	1,96,68,784		1,96,68,784	20,67,34,474	26,78,34,000
					<b>Total 102 High Courts:</b>	18,70,65,690	1,96,68,784		1,96,68,784	20,67,34,474	26,78,34,000
					<b>Total 0 NULL:</b>	18,70,65,690	1,96,68,784		1,96,68,784	20,67,34,474	26,78,34,000
					<b>Total 2014 Administration of Justice:</b>	51,92,20,955	5,20,54,546		5,20,54,546	57,12,75,501	87,86,90,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2014	00	114	24	60	01	67,32,673	6,31,094		6,31,094	73,63,767	89,62,000
					<b>Total 1 :</b>	67,32,673	6,31,094		6,31,094	73,63,767	89,62,000
					02	1,78,28,017	19,92,293		19,92,293	1,98,20,310	2,56,20,000
					<b>Total 2 :</b>	1,78,28,017	19,92,293		19,92,293	1,98,20,310	2,56,20,000
					11	3,55,724				3,55,724	4,13,000
					<b>Total 11 :</b>	3,55,724				3,55,724	4,13,000
					13	11,51,822	84,113		84,113	12,35,935	23,93,000
					<b>Total 13 :</b>	11,51,822	84,113		84,113	12,35,935	23,93,000
					24	2,97,663	19,632		19,632	3,17,295	1,000
					<b>Total 24 :</b>	2,97,663	19,632		19,632	3,17,295	1,000
					28	1,00,26,624	4,98,000		4,98,000	1,05,24,624	3,00,00,000
					<b>Total 28 :</b>	1,00,26,624	4,98,000		4,98,000	1,05,24,624	3,00,00,000
					29	1,26,090				1,26,090	1,000
					<b>Total 29 :</b>	1,26,090				1,26,090	1,000
					<b>Total 60 Advocate General's Office:</b>	3,65,18,613	32,25,132		32,25,132	3,97,43,745	6,73,90,000
					<b>Total 24 Law Department:</b>	3,65,18,613	32,25,132		32,25,132	3,97,43,745	6,73,90,000
					<b>Total 114 Legal Advisors and Counsels:</b>	3,65,18,613	32,25,132		32,25,132	3,97,43,745	6,73,90,000
					<b>Total 0 NULL:</b>	3,65,18,613	32,25,132		32,25,132	3,97,43,745	6,73,90,000
					<b>Total 2014 Administration of Justice:</b>	51,92,20,955	5,20,54,546		5,20,54,546	57,12,75,501	87,86,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	105	45	61	01	8,05,89,894	81,17,720	-	84,13,776	-	2,96,056	8,02,93,838	6,11,86,000
Total 1 :						8,05,89,894	81,17,720	-	84,13,776	-	2,96,056	8,02,93,838	6,11,86,000
02						14,46,840	1,25,262				1,25,262	15,72,102	18,89,000
Total 2 :						14,46,840	1,25,262				1,25,262	15,72,102	18,89,000
06						8,62,745						8,62,745	10,50,000
Total 6 :						8,62,745						8,62,745	10,50,000
07						4,67,277			84,13,776	84,13,776		88,81,053	4,85,98,000
Total 7 :						4,67,277			84,13,776	84,13,776		88,81,053	4,85,98,000
08						93,924						93,924	3,50,000
Total 8 :						93,924						93,924	3,50,000
11						2,89,468	19,125				19,125	3,08,593	10,50,000
Total 11 :						2,89,468	19,125				19,125	3,08,593	10,50,000
13						23,03,409	44,319				44,319	23,47,728	44,95,000
Total 13 :						23,03,409	44,319				44,319	23,47,728	44,95,000
19						10,81,851	3,87,798				3,87,798	14,69,649	1,000
Total 19 :						10,81,851	3,87,798				3,87,798	14,69,649	1,000
24						8,35,335	1,13,687				1,13,687	9,49,022	1,000
Total 24 :						8,35,335	1,13,687				1,13,687	9,49,022	1,000
26						24,360						24,360	1,000
Total 26 :						24,360						24,360	1,000
29						9,94,918	2,71,498				2,71,498	12,66,416	1,000
Total 29 :						9,94,918	2,71,498				2,71,498	12,66,416	1,000
49						1,87,299	12,995				12,995	2,00,294	1,000
Total 49 :						1,87,299	12,995				12,995	2,00,294	1,000
Total 61 Disrict and Sessions Court, Gangtok:						8,91,77,320	90,92,404				90,92,404	9,82,69,724	11,86,23,000
Total 45 Gangtok District:						8,91,77,320	90,92,404				90,92,404	9,82,69,724	11,86,23,000
61	00	01				-	26,452				-	26,452	
Total 1 NULL:						-	26,452				-	26,452	
02													
Total 2 NULL:													
11													
Total 11 NULL:													
13							320					320	
Total 13 NULL:							320					320	
Total 0 NULL:						-	26,132				-	26,132	
Total 61 District & Session Court, East & North:						-	26,132				-	26,132	
Total 105 Civil and Session Courts:						8,91,51,188	90,92,404				90,92,404	9,82,43,592	11,86,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00				<b>Total 0 NULL:</b>	<b>8,91,51,188</b>	<b>90,92,404</b>			<b>90,92,404</b>	<b>9,82,43,592</b>	<b>11,86,23,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>51,92,20,955</b>	<b>5,20,54,546</b>			<b>5,20,54,546</b>	<b>57,12,75,501</b>	<b>87,86,90,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 1 Voted</b>											
2014	00	105	46	61	01	2,29,00,321	29,44,130		29,44,130	2,58,44,451	3,00,00,000
					<b>Total 1 :</b>	<b>2,29,00,321</b>	<b>29,44,130</b>		<b>29,44,130</b>	<b>2,58,44,451</b>	<b>3,00,00,000</b>
					02	5,14,225	39,000		39,000	5,53,225	10,00,000
					<b>Total 2 :</b>	<b>5,14,225</b>	<b>39,000</b>		<b>39,000</b>	<b>5,53,225</b>	<b>10,00,000</b>
					06	5,22,973				5,22,973	15,00,000
					<b>Total 6 :</b>	<b>5,22,973</b>				<b>5,22,973</b>	<b>15,00,000</b>
					11	4,95,410	17,610		17,610	5,13,020	15,00,000
					<b>Total 11 :</b>	<b>4,95,410</b>	<b>17,610</b>		<b>17,610</b>	<b>5,13,020</b>	<b>15,00,000</b>
					13	9,73,358	28,725		28,725	10,02,083	25,00,000
					<b>Total 13 :</b>	<b>9,73,358</b>	<b>28,725</b>		<b>28,725</b>	<b>10,02,083</b>	<b>25,00,000</b>
					24	4,03,205				4,03,205	5,00,000
					<b>Total 24 :</b>	<b>4,03,205</b>				<b>4,03,205</b>	<b>5,00,000</b>
					26	3,045				3,045	80,000
					<b>Total 26 :</b>	<b>3,045</b>				<b>3,045</b>	<b>80,000</b>
					29	1,59,354				1,59,354	5,00,000
					<b>Total 29 :</b>	<b>1,59,354</b>				<b>1,59,354</b>	<b>5,00,000</b>
<b>Total 61 District and Session Court - Gyalshing:</b>					<b>2,59,71,891</b>	<b>30,29,465</b>			<b>30,29,465</b>	<b>2,90,01,356</b>	<b>3,75,80,000</b>
<b>Total 46 Gyalsing District:</b>					<b>2,59,71,891</b>	<b>30,29,465</b>			<b>30,29,465</b>	<b>2,90,01,356</b>	<b>3,75,80,000</b>
50	61	01			01	47,00,031	6,06,738		6,06,738	53,06,769	60,01,000
					<b>Total 1 :</b>	<b>47,00,031</b>	<b>6,06,738</b>		<b>6,06,738</b>	<b>53,06,769</b>	<b>60,01,000</b>
					06		28,352		28,352	28,352	10,00,000
					<b>Total 6 :</b>		<b>28,352</b>		<b>28,352</b>	<b>28,352</b>	<b>10,00,000</b>
					08	68,900				68,900	1,00,000
					<b>Total 8 :</b>	<b>68,900</b>				<b>68,900</b>	<b>1,00,000</b>
					11	2,33,979	1,250		1,250	2,35,229	3,00,000
					<b>Total 11 :</b>	<b>2,33,979</b>	<b>1,250</b>		<b>1,250</b>	<b>2,35,229</b>	<b>3,00,000</b>
					13	4,51,592	2,560		2,560	4,54,152	10,00,000
					<b>Total 13 :</b>	<b>4,51,592</b>	<b>2,560</b>		<b>2,560</b>	<b>4,54,152</b>	<b>10,00,000</b>
<b>Total 61 District and Session Court, Soreng:</b>					<b>54,54,502</b>	<b>6,38,900</b>			<b>6,38,900</b>	<b>60,93,402</b>	<b>84,01,000</b>
<b>Total 50 Soreng Disrict:</b>					<b>54,54,502</b>	<b>6,38,900</b>			<b>6,38,900</b>	<b>60,93,402</b>	<b>84,01,000</b>
67	00	01			01	87,76,255				87,76,255	
					<b>Total 1 NULL:</b>	<b>87,76,255</b>				<b>87,76,255</b>	
					02	1,36,772				1,36,772	
					<b>Total 2 NULL:</b>	<b>1,36,772</b>				<b>1,36,772</b>	
					11	14,920				14,920	
					<b>Total 11 NULL:</b>	<b>14,920</b>				<b>14,920</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	13	1,95,564					1,95,564	
Total 13 NULL:						1,95,564					1,95,564	
Total 0 NULL:						91,23,511					91,23,511	
Total 67 District and Session Court, West (Gyalshing):						91,23,511					91,23,511	
	68	00	01			17,05,630					17,05,630	
Total 1 NULL:						17,05,630					17,05,630	
			11			14,600					14,600	
Total 11 NULL:						14,600					14,600	
Total 0 NULL:						17,20,230					17,20,230	
Total 68 Civil Court, Soreng:						17,20,230					17,20,230	
Total 105 Civil and Session Courts:						4,22,70,134	36,68,365			36,68,365	4,59,38,499	4,59,81,000
114	67	70	01			13,200					13,200	4,18,94,000
Total 1 :						13,200					13,200	4,18,94,000
Total 70 State Legal Services Authority:						13,200					13,200	4,18,94,000
Total 67 Legal Advisers and Counsels:						13,200					13,200	4,18,94,000
Total 114 Legal Advisers and Counsels:						13,200					13,200	4,18,94,000
Total 0 NULL:						4,22,83,334	36,68,365			36,68,365	4,59,51,699	8,78,75,000
Total 2014 Administration of Justice:						51,92,20,955	5,20,54,546			5,20,54,546	57,12,75,501	87,86,90,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	105	47	61	01	2,34,46,090	2,62,707	-	96,41,877	-	93,79,170	1,40,66,920	1,70,70,000
Total 1 :						2,34,46,090	2,62,707	-	96,41,877	-	93,79,170	1,40,66,920	1,70,70,000
02						1,35,000	15,000				15,000	1,50,000	1,80,000
Total 2 :						1,35,000	15,000				15,000	1,50,000	1,80,000
06						3,66,496						3,66,496	7,00,000
Total 6 :						3,66,496						3,66,496	7,00,000
07									1,47,35,683	1,47,35,683	1,47,35,683	1,47,35,683	1,60,50,000
Total 7 :									1,47,35,683	1,47,35,683	1,47,35,683	1,47,35,683	1,60,50,000
11						1,67,607	9,480		56,646	66,126	2,33,733	2,33,733	8,35,000
Total 11 :						1,67,607	9,480		56,646	66,126	2,33,733	2,33,733	8,35,000
13						3,68,514					3,68,514	3,68,514	38,45,000
Total 13 :						3,68,514					3,68,514	3,68,514	38,45,000
19						15,400					15,400	15,400	1,000
Total 19 :						15,400					15,400	15,400	1,000
24						2,19,061	17,960			17,960	2,37,021	2,37,021	1,000
Total 24 :						2,19,061	17,960			17,960	2,37,021	2,37,021	1,000
26						50,400					50,400	50,400	1,000
Total 26 :						50,400					50,400	50,400	1,000
29						2,14,852					2,14,852	2,14,852	1,000
Total 29 :						2,14,852					2,14,852	2,14,852	1,000
49						1,60,614					1,60,614	1,60,614	1,000
Total 49 :						1,60,614					1,60,614	1,60,614	1,000
Total 61 District and Session Court Mangan:						2,51,44,034	3,05,147		51,50,452	54,55,599	3,05,99,633	3,05,99,633	3,86,85,000
62	01					10,86,826	22,27,643	-	4,23,876	18,03,767	28,90,593	59,30,000	
Total 1 :						10,86,826	22,27,643	-	4,23,876	18,03,767	28,90,593	28,90,593	59,30,000
02						1,35,000	15,000			15,000	1,50,000	1,50,000	1,80,000
Total 2 :						1,35,000	15,000			15,000	1,50,000	1,50,000	1,80,000
06						9,397					9,397	9,397	1,00,000
Total 6 :						9,397					9,397	9,397	1,00,000
07									4,23,876	4,23,876	4,23,876	4,23,876	43,00,000
Total 7 :									4,23,876	4,23,876	4,23,876	4,23,876	43,00,000
11						6,955	4,300			4,300	11,255	11,255	1,00,000
Total 11 :						6,955	4,300			4,300	11,255	11,255	1,00,000
13						23,785					23,785	23,785	1,45,000
Total 13 :						23,785					23,785	23,785	1,45,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						12,61,963	22,46,943			22,46,943	35,08,906	35,08,906	1,07,55,000
Total 47 Mangan District:						2,64,05,997	25,52,090		51,50,452	77,02,542	3,41,08,539	3,41,08,539	4,94,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	105	47										
			65	00	01				-	50,93,806	-	50,93,806	
Total 1 NULL:									-	50,93,806	-	50,93,806	
				11		70			-	56,646	-	56,576	
Total 11 NULL:						70			-	56,646	-	56,576	
				13									
Total 13 NULL:													
Total 0 NULL:						70			-	51,50,452	-	51,50,382	
Total 65 Civil Court, Mangan:						70			-	51,50,452	-	51,50,382	
Total 105 Civil and Session Courts:						2,64,06,067	25,52,090			25,52,090		2,89,58,157	4,94,40,000
Total 0 NULL:						2,64,06,067	25,52,090			25,52,090		2,89,58,157	4,94,40,000
Total 2014 Administration of Justice:						51,92,20,955	5,20,54,546			5,20,54,546		57,12,75,501	87,86,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 1 Voted</b>											
2014	00	105	48	61	01	3,93,22,058	55,33,840		55,33,840	4,48,55,898	4,89,02,000
<b>Total 1 :</b>						<b>3,93,22,058</b>	<b>55,33,840</b>		<b>55,33,840</b>	<b>4,48,55,898</b>	<b>4,89,02,000</b>
02						9,88,798	2,37,016		2,37,016	12,25,814	25,09,000
<b>Total 2 :</b>						<b>9,88,798</b>	<b>2,37,016</b>		<b>2,37,016</b>	<b>12,25,814</b>	<b>25,09,000</b>
06						3,93,522	33,647		33,647	4,27,169	15,00,000
<b>Total 6 :</b>						<b>3,93,522</b>	<b>33,647</b>		<b>33,647</b>	<b>4,27,169</b>	<b>15,00,000</b>
11						10,36,937	93,737	2,035	95,772	11,32,709	16,50,000
<b>Total 11 :</b>						<b>10,36,937</b>	<b>93,737</b>	<b>2,035</b>	<b>95,772</b>	<b>11,32,709</b>	<b>16,50,000</b>
13						34,73,001	2,12,632	9,870	2,22,502	36,95,503	59,95,000
<b>Total 13 :</b>						<b>34,73,001</b>	<b>2,12,632</b>	<b>9,870</b>	<b>2,22,502</b>	<b>36,95,503</b>	<b>59,95,000</b>
<b>Total 61 Disrict and Sessiion Court, Namchi:</b>						<b>4,52,14,316</b>	<b>61,10,872</b>	<b>11,905</b>	<b>61,22,777</b>	<b>5,13,37,093</b>	<b>6,05,56,000</b>
<b>Total 48 Namchi Disrict:</b>						<b>4,52,14,316</b>	<b>61,10,872</b>	<b>11,905</b>	<b>61,22,777</b>	<b>5,13,37,093</b>	<b>6,05,56,000</b>
49	61	13				9,870		-	9,870	-	6,95,000
<b>Total 13 :</b>						<b>9,870</b>		<b>-</b>	<b>9,870</b>	<b>-</b>	<b>6,95,000</b>
<b>Total 61 District and Session Court, Pakyong:</b>						<b>9,870</b>		<b>-</b>	<b>9,870</b>	<b>-</b>	<b>6,95,000</b>
<b>Total 49 Pakyong District:</b>						<b>9,870</b>		<b>-</b>	<b>9,870</b>	<b>-</b>	<b>6,95,000</b>
66	00	01				1,45,26,879				1,45,26,879	
<b>Total 1 NULL:</b>						<b>1,45,26,879</b>				<b>1,45,26,879</b>	
02						3,78,272				3,78,272	
<b>Total 2 NULL:</b>						<b>3,78,272</b>				<b>3,78,272</b>	
11						1,03,113				1,03,113	
<b>Total 11 NULL:</b>						<b>1,03,113</b>				<b>1,03,113</b>	
13						3,38,166				3,38,166	
<b>Total 13 NULL:</b>						<b>3,38,166</b>				<b>3,38,166</b>	
<b>Total 0 NULL:</b>						<b>1,53,46,430</b>				<b>1,53,46,430</b>	
<b>Total 66 District and Session Court South (Namchi):</b>						<b>1,53,46,430</b>				<b>1,53,46,430</b>	
<b>Total 105 Civil and Session Courts:</b>						<b>6,05,70,616</b>	<b>61,10,872</b>	<b>2,035</b>	<b>61,12,907</b>	<b>6,66,83,523</b>	<b>6,12,51,000</b>
114	67	70	01			22,800				22,800	4,18,94,000
<b>Total 1 :</b>						<b>22,800</b>				<b>22,800</b>	<b>4,18,94,000</b>
<b>Total 70 State Legal Services Authority:</b>						<b>22,800</b>				<b>22,800</b>	<b>4,18,94,000</b>
<b>Total 67 Legal Advisers and Counsels:</b>						<b>22,800</b>				<b>22,800</b>	<b>4,18,94,000</b>
<b>Total 114 Legal Advisers and Counsels:</b>						<b>22,800</b>				<b>22,800</b>	<b>4,18,94,000</b>
<b>Total 0 NULL:</b>						<b>6,05,93,416</b>	<b>61,10,872</b>	<b>2,035</b>	<b>61,12,907</b>	<b>6,67,06,323</b>	<b>10,31,45,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>51,92,20,955</b>	<b>5,20,54,546</b>		<b>5,20,54,546</b>	<b>57,12,75,501</b>	<b>87,86,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 2 Voted-Non-Plan												
2014	00	105	48	61	13				-	2,035	-	2,035
Total 13 :									-	2,035	-	2,035
Total 61 Disrict and Sessiion Court, Namchi:									-	2,035	-	2,035
Total 48 Namchi Disrict:									-	2,035	-	2,035
Total 105 Civil and Session Courts:									-	2,035	-	2,035
Total 0 NULL:									-	2,035	-	2,035
Total 2014 Administration of Justice:						51,92,20,955	5,20,54,546			5,20,54,546	57,12,75,501	87,86,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 8 Election</b>											
<b>Parameter : 1 Voted</b>											
2015	00	102	60	00	01	3,66,87,070	39,78,813		39,78,813	4,06,65,883	4,43,23,000
					<b>Total 1 NULL:</b>	3,66,87,070	39,78,813		39,78,813	4,06,65,883	4,43,23,000
					02	28,66,076	3,22,852		3,22,852	31,88,928	35,00,000
					<b>Total 2 NULL:</b>	28,66,076	3,22,852		3,22,852	31,88,928	35,00,000
					11	5,77,920	67,937		67,937	6,45,857	12,31,000
					<b>Total 11 NULL:</b>	5,77,920	67,937		67,937	6,45,857	12,31,000
					13	11,95,737	3,28,604		3,28,604	15,24,341	21,99,000
					<b>Total 13 NULL:</b>	11,95,737	3,28,604		3,28,604	15,24,341	21,99,000
					<b>Total 0 NULL:</b>	4,13,26,803	46,98,206		46,98,206	4,60,25,009	5,12,53,000
					<b>Total 60 Establishment:</b>	4,13,26,803	46,98,206		46,98,206	4,60,25,009	5,12,53,000
					<b>Total 102 Electoral Officers:</b>	4,13,26,803	46,98,206		46,98,206	4,60,25,009	5,12,53,000
	103	08	00	11		1,50,241				1,50,241	7,70,000
					<b>Total 11 NULL:</b>	1,50,241				1,50,241	7,70,000
					16	8,73,470	16,100		16,100	8,89,570	13,38,000
					<b>Total 16 NULL:</b>	8,73,470	16,100		16,100	8,89,570	13,38,000
					<b>Total 0 NULL:</b>	10,23,711	16,100		16,100	10,39,811	21,08,000
					<b>Total 8 Election Department:</b>	10,23,711	16,100		16,100	10,39,811	21,08,000
					<b>Total 103 Preparation and Printing of Electoral rolls:</b>	10,23,711	16,100		16,100	10,39,811	21,08,000
	104	62	00	26		9,77,898				9,77,898	10,00,000
					<b>Total 26 NULL:</b>	9,77,898				9,77,898	10,00,000
					29		8,19,982		8,19,982	8,19,982	10,00,000
					<b>Total 29 NULL:</b>		8,19,982		8,19,982	8,19,982	10,00,000
					49	1,93,14,478	34,92,019		34,92,019	2,28,06,497	7,09,73,000
					<b>Total 49 NULL:</b>	1,93,14,478	34,92,019		34,92,019	2,28,06,497	7,09,73,000
					<b>Total 0 NULL:</b>	2,02,92,376	43,12,001		43,12,001	2,46,04,377	7,29,73,000
					<b>Total 62 Conduct of Election:</b>	2,02,92,376	43,12,001		43,12,001	2,46,04,377	7,29,73,000
					<b>Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:</b>	2,02,92,376	43,12,001		43,12,001	2,46,04,377	7,29,73,000
	105	62	00	49			500		500	500	1,000
					<b>Total 49 NULL:</b>		500		500	500	1,000
					<b>Total 0 NULL:</b>		500		500	500	1,000
					<b>Total 62 Conduct of Election:</b>		500		500	500	1,000
					<b>Total 105 Charges for conduct of elections to Parliament:</b>		500		500	500	1,000
	106	62	00	49		500	500		500	1,000	1,000
					<b>Total 49 NULL:</b>	500	500		500	1,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	106	62	00		Total 0 NULL:	500	500		500	1,000	1,000
						Total 62 Conduct of Election:	500	500		500	1,000	1,000
						Total 106 Charges for conduct of elections to State/Union Territory Legislature:	500	500		500	1,000	1,000
	108	63	00	11			37,766	42,438	22,867	65,305	1,03,071	8,80,000
						Total 11 NULL:	37,766	42,438	22,867	65,305	1,03,071	8,80,000
					13		8,57,353	98,924	-	22,867	9,33,410	11,00,000
						Total 13 NULL:	8,57,353	98,924	-	22,867	9,33,410	11,00,000
					49		16,23,598	5,14,423		5,14,423	21,38,021	25,00,000
						Total 49 NULL:	16,23,598	5,14,423		5,14,423	21,38,021	25,00,000
						Total 0 NULL:	25,18,717	6,55,785		6,55,785	31,74,502	44,80,000
						Total 63 Photo Identity Cards:	25,18,717	6,55,785		6,55,785	31,74,502	44,80,000
						Total 108 Issue on Photo Identity Cards to Voters:	25,18,717	6,55,785		6,55,785	31,74,502	44,80,000
						Total 0 NULL:	6,51,62,107	96,83,092		96,83,092	7,48,45,199	13,08,16,000
						Total 2015 Elections:	11,06,35,184	1,73,36,391		1,73,36,391	12,79,71,575	19,29,25,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2015	00	101	60	00	01		1,54,97,511	73,77,220		73,77,220	2,28,74,731	2,78,63,000
						Total 1 NULL:	1,54,97,511	73,77,220		73,77,220	2,28,74,731	2,78,63,000
					02		9,62,389	49,500		49,500	10,11,889	10,63,000
						Total 2 NULL:	9,62,389	49,500		49,500	10,11,889	10,63,000
					06		97,009				97,009	1,000
						Total 6 NULL:	97,009				97,009	1,000
					07		39,41,344				39,41,344	1,000
						Total 7 NULL:	39,41,344				39,41,344	1,000
					13		2,49,667	11,377		11,377	2,61,044	4,81,000
						Total 13 NULL:	2,49,667	11,377		11,377	2,61,044	4,81,000
					14		5,55,308				5,55,308	6,00,000
						Total 14 NULL:	5,55,308				5,55,308	6,00,000
						Total 0 NULL:	2,13,03,228	74,38,097		74,38,097	2,87,41,325	3,00,09,000
						Total 60 State Election Commission:	2,13,03,228	74,38,097		74,38,097	2,87,41,325	3,00,09,000
						Total 101 Election Commission:	2,13,03,228	74,38,097		74,38,097	2,87,41,325	3,00,09,000
	103	60	00	16			1,13,400				1,13,400	10,00,000
						Total 16 NULL:	1,13,400				1,13,400	10,00,000
					49		14,92,335	78,382		78,382	15,70,717	21,00,000
						Total 49 NULL:	14,92,335	78,382		78,382	15,70,717	21,00,000
						Total 0 NULL:	16,05,735	78,382		78,382	16,84,117	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2015	00	103	60	00								31,00,000
<b>Total 60 State Election Department:</b>						<b>16,05,735</b>	<b>78,382</b>			<b>78,382</b>	<b>16,84,117</b>	<b>31,00,000</b>
<b>Total 103 Preparation and Printing of Electoral rolls:</b>						<b>16,05,735</b>	<b>78,382</b>			<b>78,382</b>	<b>16,84,117</b>	<b>31,00,000</b>
109	61	00	11			15,050					15,050	3,00,000
<b>Total 11 NULL:</b>						<b>15,050</b>					<b>15,050</b>	<b>3,00,000</b>
				49		2,25,49,064	1,36,820			1,36,820	2,26,85,884	2,87,00,000
<b>Total 49 NULL:</b>						<b>2,25,49,064</b>	<b>1,36,820</b>			<b>1,36,820</b>	<b>2,26,85,884</b>	<b>2,87,00,000</b>
				50								
<b>Total 50 NULL:</b>												
<b>Total 0 NULL:</b>						<b>2,25,64,114</b>	<b>1,36,820</b>			<b>1,36,820</b>	<b>2,27,00,934</b>	<b>2,90,00,000</b>
<b>Total 61 Conduct of Election to Panchayat:</b>						<b>2,25,64,114</b>	<b>1,36,820</b>			<b>1,36,820</b>	<b>2,27,00,934</b>	<b>2,90,00,000</b>
<b>Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:</b>						<b>2,25,64,114</b>	<b>1,36,820</b>			<b>1,36,820</b>	<b>2,27,00,934</b>	<b>2,90,00,000</b>
<b>Total 0 NULL:</b>						<b>4,54,73,077</b>	<b>76,53,299</b>			<b>76,53,299</b>	<b>5,31,26,376</b>	<b>6,21,09,000</b>
<b>Total 2015 Elections:</b>						<b>11,06,35,184</b>	<b>1,73,36,391</b>			<b>1,73,36,391</b>	<b>12,79,71,575</b>	<b>19,29,25,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	44	01	1,30,58,512	14,77,557			14,77,557	1,45,36,069	1,60,30,000
<b>Total 1 :</b>						<b>1,30,58,512</b>	<b>14,77,557</b>			<b>14,77,557</b>	<b>1,45,36,069</b>	<b>1,60,30,000</b>
11						13,233					13,233	1,31,000
<b>Total 11 :</b>						<b>13,233</b>					<b>13,233</b>	<b>1,31,000</b>
13						1,90,407					1,90,407	8,24,000
<b>Total 13 :</b>						<b>1,90,407</b>					<b>1,90,407</b>	<b>8,24,000</b>
49						2,39,065					2,39,065	20,00,000
<b>Total 49 :</b>						<b>2,39,065</b>					<b>2,39,065</b>	<b>20,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,35,01,217</b>	<b>14,77,557</b>			<b>14,77,557</b>	<b>1,49,78,774</b>	<b>1,89,85,000</b>
<b>Total 0 NULL:</b>						<b>1,35,01,217</b>	<b>14,77,557</b>			<b>14,77,557</b>	<b>1,49,78,774</b>	<b>1,89,85,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>1,35,01,217</b>	<b>14,77,557</b>			<b>14,77,557</b>	<b>1,49,78,774</b>	<b>1,89,85,000</b>
<b>Total 0 NULL:</b>						<b>1,35,01,217</b>	<b>14,77,557</b>			<b>14,77,557</b>	<b>1,49,78,774</b>	<b>1,89,85,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,98,57,852</b>	<b>21,78,933</b>			<b>21,78,933</b>	<b>2,20,36,785</b>	<b>2,67,69,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	61,68,032	6,28,079			6,28,079	67,96,111	74,72,000
<b>Total 1 :</b>						<b>61,68,032</b>	<b>6,28,079</b>			<b>6,28,079</b>	<b>67,96,111</b>	<b>74,72,000</b>
11						12,000					12,000	61,000
<b>Total 11 :</b>						<b>12,000</b>					<b>12,000</b>	<b>61,000</b>
13						1,76,603	73,297			73,297	2,49,900	2,51,000
<b>Total 13 :</b>						<b>1,76,603</b>	<b>73,297</b>			<b>73,297</b>	<b>2,49,900</b>	<b>2,51,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>63,56,635</b>	<b>7,01,376</b>			<b>7,01,376</b>	<b>70,58,011</b>	<b>77,84,000</b>
<b>Total 0 NULL:</b>						<b>63,56,635</b>	<b>7,01,376</b>			<b>7,01,376</b>	<b>70,58,011</b>	<b>77,84,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>63,56,635</b>	<b>7,01,376</b>			<b>7,01,376</b>	<b>70,58,011</b>	<b>77,84,000</b>
<b>Total 0 NULL:</b>						<b>63,56,635</b>	<b>7,01,376</b>			<b>7,01,376</b>	<b>70,58,011</b>	<b>77,84,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,98,57,852</b>	<b>21,78,933</b>			<b>21,78,933</b>	<b>2,20,36,785</b>	<b>2,67,69,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 22 Land Revenue And Disaster Management</b>														
<b>Parameter : 1 Voted</b>														
2029	00	001	00	44	01	1,51,67,522	15,34,030	-	34,30,002	-	18,95,972	1,32,71,550	2,07,50,000	
					<b>Total 1 :</b>	1,51,67,522	15,34,030	-	34,30,002	-	18,95,972	1,32,71,550	2,07,50,000	
					06	9,19,692	38,258				38,258	9,57,950	1,000	
					<b>Total 6 :</b>	9,19,692	38,258				38,258	9,57,950	1,000	
					07				34,30,002		34,30,002	34,30,002	1,000	
					<b>Total 7 :</b>				34,30,002		34,30,002	34,30,002	1,000	
					11	59,434						59,434	1,49,000	
					<b>Total 11 :</b>	59,434						59,434	1,49,000	
					13	6,52,991	1,66,200			1,66,200		8,19,191	15,94,000	
					<b>Total 13 :</b>	6,52,991	1,66,200			1,66,200		8,19,191	15,94,000	
					24	5,90,029						5,90,029	1,000	
					<b>Total 24 :</b>	5,90,029						5,90,029	1,000	
					29	6,64,867	75,777				75,777	7,40,644	1,000	
					<b>Total 29 :</b>	6,64,867	75,777				75,777	7,40,644	1,000	
					49	10,69,601	50,393				50,393	11,19,994	36,92,000	
					<b>Total 49 :</b>	10,69,601	50,393				50,393	11,19,994	36,92,000	
					<b>Total 44 Head Office Establishment:</b>	1,91,24,136	18,64,658				18,64,658	2,09,88,794	2,61,89,000	
					<b>Total 0 NULL:</b>	1,91,24,136	18,64,658				18,64,658	2,09,88,794	2,61,89,000	
					<b>Total 1 Direction and Administration:</b>	1,91,24,136	18,64,658				18,64,658	2,09,88,794	2,61,89,000	
101	60	45	01					-	86,28,180	-	86,28,180	-	86,28,180	4,66,00,000
					<b>Total 1 :</b>				-	-	86,28,180	-	86,28,180	4,66,00,000
					07				86,28,180		86,28,180		86,28,180	1,000
					<b>Total 7 :</b>				86,28,180		86,28,180		86,28,180	1,000
					<b>Total 45 East District:</b>									4,66,01,000
					<b>Total 60 District Collectrate:</b>									4,66,01,000
					<b>Total 101 Collection Charges:</b>									4,66,01,000
103	61	00	01			87,60,282		-	21,25,912	-	21,25,912	66,34,370	87,61,000	
					<b>Total 1 NULL:</b>	87,60,282			-	-	21,25,912	66,34,370	87,61,000	
					07				21,25,912		21,25,912		21,25,912	1,000
					<b>Total 7 NULL:</b>				21,25,912		21,25,912		21,25,912	1,000
					11	1,500						1,500	1,35,000	
					<b>Total 11 NULL:</b>	1,500						1,500	1,35,000	
					13	58,863						58,863	1,49,000	
					<b>Total 13 NULL:</b>	58,863						58,863	1,49,000	
					<b>Total 0 NULL:</b>	88,20,645						88,20,645	90,46,000	
					<b>Total 61 Land Records:</b>	88,20,645						88,20,645	90,46,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	103	Total 103 Land Records:			88,20,645					88,20,645	90,46,000
			Total 0 NULL:			2,79,44,781	18,64,658			18,64,658	2,98,09,439	8,18,36,000
			Total 2029 Land Revenue:			11,56,68,925	76,69,829			76,69,829	12,33,38,754	19,37,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	3,54,19,919	39,74,466			39,74,466	3,93,94,385	4,66,00,000
Total 1 :						3,54,19,919	39,74,466			39,74,466	3,93,94,385	4,66,00,000
11						9,052					9,052	1,50,000
Total 11 :						9,052					9,052	1,50,000
13							10,533			10,533	10,533	7,89,000
Total 13 :							10,533			10,533	10,533	7,89,000
Total 45 East District:						3,54,28,971	39,84,999			39,84,999	3,94,13,970	4,75,39,000
Total 60 District Collectrate:						3,54,28,971	39,84,999			39,84,999	3,94,13,970	4,75,39,000
Total 101 Collection Charges:						3,54,28,971	39,84,999			39,84,999	3,94,13,970	4,75,39,000
Total 0 NULL:						3,54,28,971	39,84,999			39,84,999	3,94,13,970	4,75,39,000
Total 2029 Land Revenue:						11,56,68,925	76,69,829			76,69,829	12,33,38,754	19,37,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	46	01	57,31,544	5,74,380			5,74,380	63,05,924	74,90,000
<b>Total 1 :</b>						<b>57,31,544</b>	<b>5,74,380</b>			<b>5,74,380</b>	<b>63,05,924</b>	<b>74,90,000</b>
11						44,569	10,401			10,401	54,970	1,50,000
<b>Total 11 :</b>						<b>44,569</b>	<b>10,401</b>			<b>10,401</b>	<b>54,970</b>	<b>1,50,000</b>
13						1,74,929	53,820			53,820	2,28,749	4,49,000
<b>Total 13 :</b>						<b>1,74,929</b>	<b>53,820</b>			<b>53,820</b>	<b>2,28,749</b>	<b>4,49,000</b>
<b>Total 46 West District:</b>						<b>59,51,042</b>	<b>6,38,601</b>			<b>6,38,601</b>	<b>65,89,643</b>	<b>80,89,000</b>
<b>Total 60 District Collectrate:</b>						<b>59,51,042</b>	<b>6,38,601</b>			<b>6,38,601</b>	<b>65,89,643</b>	<b>80,89,000</b>
<b>Total 101 Collection Charges:</b>						<b>59,51,042</b>	<b>6,38,601</b>			<b>6,38,601</b>	<b>65,89,643</b>	<b>80,89,000</b>
<b>Total 0 NULL:</b>						<b>59,51,042</b>	<b>6,38,601</b>			<b>6,38,601</b>	<b>65,89,643</b>	<b>80,89,000</b>
<b>Total 2029 Land Revenue:</b>						<b>11,56,68,925</b>	<b>76,69,829</b>			<b>76,69,829</b>	<b>12,33,38,754</b>	<b>19,37,57,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	47	01	56,96,381	8,41,884			8,41,884	65,38,265	96,65,000
					<b>Total 1 :</b>	56,96,381	8,41,884			8,41,884	65,38,265	96,65,000
				06		8,153					8,153	1,000
					<b>Total 6 :</b>	8,153					8,153	1,000
				07		24,52,072					24,52,072	1,000
					<b>Total 7 :</b>	24,52,072					24,52,072	1,000
				11		18,158					18,158	2,00,000
					<b>Total 11 :</b>	18,158					18,158	2,00,000
				13			2,18,415			2,18,415	2,18,415	2,99,000
					<b>Total 13 :</b>		2,18,415			2,18,415	2,18,415	2,99,000
					<b>Total 47 North District:</b>	81,74,764	10,60,299			10,60,299	92,35,063	1,01,66,000
					<b>Total 60 District Collectrate:</b>	81,74,764	10,60,299			10,60,299	92,35,063	1,01,66,000
					<b>Total 101 Collection Charges:</b>	81,74,764	10,60,299			10,60,299	92,35,063	1,01,66,000
					<b>Total 0 NULL:</b>	81,74,764	10,60,299			10,60,299	92,35,063	1,01,66,000
					<b>Total 2029 Land Revenue:</b>	11,56,68,925	76,69,829			76,69,829	12,33,38,754	19,37,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	3,78,20,703					3,78,20,703	4,51,48,000
Total 1 :						3,78,20,703					3,78,20,703	4,51,48,000
11						93,510	71,012			71,012	1,64,522	3,00,000
Total 11 :						93,510	71,012			71,012	1,64,522	3,00,000
13						2,55,154	50,260			50,260	3,05,414	6,79,000
Total 13 :						2,55,154	50,260			50,260	3,05,414	6,79,000
Total 48 South District:						3,81,69,367	1,21,272			1,21,272	3,82,90,639	4,61,27,000
Total 60 District Collectrate:						3,81,69,367	1,21,272			1,21,272	3,82,90,639	4,61,27,000
Total 101 Collection Charges:						3,81,69,367	1,21,272			1,21,272	3,82,90,639	4,61,27,000
Total 0 NULL:						3,81,69,367	1,21,272			1,21,272	3,82,90,639	4,61,27,000
Total 2029 Land Revenue:						11,56,68,925	76,69,829			76,69,829	12,33,38,754	19,37,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2030	01	101	00	00	49	2,43,770					2,43,770	16,50,000
					<b>Total 49 NULL:</b>	2,43,770					2,43,770	16,50,000
					<b>Total 0 NULL:</b>	2,43,770					2,43,770	16,50,000
					<b>Total 0 NULL:</b>	2,43,770					2,43,770	16,50,000
					<b>Total 101 Cost of Stamps:</b>	2,43,770					2,43,770	16,50,000
					<b>Total 1 Stamps-Judicial:</b>	2,43,770					2,43,770	16,50,000
02	101	00	00	00	49	2,52,950					2,52,950	5,50,000
					<b>Total 49 NULL:</b>	2,52,950					2,52,950	5,50,000
					<b>Total 0 NULL:</b>	2,52,950					2,52,950	5,50,000
					<b>Total 0 NULL:</b>	2,52,950					2,52,950	5,50,000
					<b>Total 101 Cost of Stamps:</b>	2,52,950					2,52,950	5,50,000
					<b>Total 2 Stamps-Non-Judicial:</b>	2,52,950					2,52,950	5,50,000
					<b>Total 2030 Stamps and Registration:</b>	4,96,720					4,96,720	22,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	01	3,23,58,102	31,62,903			31,62,903	3,55,21,005	4,11,72,000
<b>Total 1 NULL:</b>						3,23,58,102	31,62,903			31,62,903	3,55,21,005	4,11,72,000
11						9,609					9,609	7,43,000
<b>Total 11 NULL:</b>						9,609					9,609	7,43,000
13						8,26,986	4,94,936			4,94,936	13,21,922	91,36,000
<b>Total 13 NULL:</b>						8,26,986	4,94,936			4,94,936	13,21,922	91,36,000
24						13,01,272	1,41,627			1,41,627	14,42,899	1,000
<b>Total 24 NULL:</b>						13,01,272	1,41,627			1,41,627	14,42,899	1,000
29						2,99,506					2,99,506	1,000
<b>Total 29 NULL:</b>						2,99,506					2,99,506	1,000
49						5,17,206					5,17,206	25,00,000
<b>Total 49 NULL:</b>						5,17,206					5,17,206	25,00,000
<b>Total 0 NULL:</b>						3,53,12,681	37,99,466			37,99,466	3,91,12,147	5,35,53,000
<b>Total 44 Head Office:</b>						3,53,12,681	37,99,466			37,99,466	3,91,12,147	5,35,53,000
<b>Total 1 Direction and Administration:</b>						3,53,12,681	37,99,466			37,99,466	3,91,12,147	5,35,53,000
<b>Total 0 NULL:</b>						3,53,12,681	37,99,466			37,99,466	3,91,12,147	5,35,53,000
<b>Total 2039 State Excise:</b>						6,53,24,852	71,12,565			71,12,565	7,24,37,417	10,08,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	13	1,625					1,625	91,36,000
Total 13 NULL:						1,625					1,625	91,36,000
Total 0 NULL:						1,625					1,625	91,36,000
Total 44 Head Office:						1,625					1,625	91,36,000
62	00	01				2,96,42,066	28,81,242			28,81,242	3,25,23,308	3,65,20,000
Total 1 NULL:						2,96,42,066	28,81,242			28,81,242	3,25,23,308	3,65,20,000
					11	8,856	2,83,995			2,83,995	2,92,851	5,20,000
Total 11 NULL:						8,856	2,83,995			2,83,995	2,92,851	5,20,000
					13	1,42,455	39,170			39,170	1,81,625	11,14,000
Total 13 NULL:						1,42,455	39,170			39,170	1,81,625	11,14,000
					24	1,92,048	77,856			77,856	2,69,904	1,000
Total 24 NULL:						1,92,048	77,856			77,856	2,69,904	1,000
					29	25,121	30,836			30,836	55,957	1,000
Total 29 NULL:						25,121	30,836			30,836	55,957	1,000
Total 0 NULL:						3,00,10,546	33,13,099			33,13,099	3,33,23,645	3,81,56,000
Total 62 South & West:						3,00,10,546	33,13,099			33,13,099	3,33,23,645	3,81,56,000
Total 1 Direction and Administration:						3,00,12,171	33,13,099			33,13,099	3,33,25,270	4,72,92,000
Total 0 NULL:						3,00,12,171	33,13,099			33,13,099	3,33,25,270	4,72,92,000
Total 2039 State Excise:						6,53,24,852	71,12,565			71,12,565	7,24,37,417	10,08,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	60	00	01							
						<b>Total 1 NULL:</b>						
					02							
						<b>Total 2 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 60 Regional Transport Office at Gangtok:</b>						
65	45				01	2,59,88,668	26,73,864			26,73,864	2,86,62,532	3,37,23,000
						<b>Total 1 :</b>						
					02	55,76,875	2,48,911			2,48,911	58,25,786	58,26,000
						<b>Total 2 :</b>						
					06	82,146					82,146	1,000
						<b>Total 6 :</b>						
					11		19,500			19,500	19,500	1,65,000
						<b>Total 11 :</b>						
					13	7,57,606					7,57,606	10,76,000
						<b>Total 13 :</b>						
					24	1,18,572					1,18,572	1,000
						<b>Total 24 :</b>						
					49	42,480	61,492			61,492	1,03,972	2,07,000
						<b>Total 49 :</b>						
						<b>Total 45 Gangtok District:</b>						
					46							12,77,000
						<b>Total 2 :</b>						
						<b>Total 46 Gyalshing District:</b>						
						<b>Total 65 Regional Transport Office:</b>						
						<b>Total 101 Collection Charges:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2041 Taxes on Vehicles:</b>						

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted										
2041	00	101	64	00	01					
				Total 1 NULL:						
				02						
				Total 2 NULL:						
				Total 0 NULL:						
Total 64 Regional Transport Office at Gyalshing, West:										
65	46	01		90,66,206	9,09,253			9,09,253	99,75,459	1,12,48,000
				Total 1 :	90,66,206	9,09,253		9,09,253	99,75,459	1,12,48,000
				02	13,21,306	1,02,000		1,02,000	14,23,306	12,77,000
				Total 2 :	13,21,306	1,02,000		1,02,000	14,23,306	12,77,000
				11	1,64,850				1,64,850	1,65,000
				Total 11 :	1,64,850				1,64,850	1,65,000
				13	82,124				82,124	3,20,000
				Total 13 :	82,124				82,124	3,20,000
				14	2,712				2,712	99,000
				Total 14 :	2,712				2,712	99,000
				Total 46 Gyalshing District:	1,06,37,198	10,11,253		10,11,253	1,16,48,451	1,31,09,000
				Total 65 Regional Transport Office:	1,06,37,198	10,11,253		10,11,253	1,16,48,451	1,31,09,000
				Total 101 Collection Charges:	1,06,37,198	10,11,253		10,11,253	1,16,48,451	1,31,09,000
				Total 0 NULL:	1,06,37,198	10,11,253		10,11,253	1,16,48,451	1,31,09,000
				Total 2041 Taxes on Vehicles:	10,93,73,807	1,06,34,653		1,06,34,653	12,00,08,460	13,31,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted													
2041	00	101	62	00	01								
Total 1 NULL:													
02													
Total 2 NULL:													
Total 0 NULL:													
Total 62 Regional Transport Office at Mangan, North:													
65	47	01				55,11,519	5,31,792	-	14,69,290	-	9,37,498	45,74,021	52,75,000
Total 1 :						55,11,519	5,31,792	-	14,69,290	-	9,37,498	45,74,021	52,75,000
02						13,69,504	1,22,138				1,22,138	14,91,642	15,83,000
Total 2 :						13,69,504	1,22,138				1,22,138	14,91,642	15,83,000
07									13,23,652		13,23,652	13,23,652	1,000
Total 7 :									13,23,652		13,23,652	13,23,652	1,000
11						32,200	30,735				30,735	62,935	1,24,000
Total 11 :						32,200	30,735				30,735	62,935	1,24,000
13						1,90,322	55,413				55,413	2,45,735	3,20,000
Total 13 :						1,90,322	55,413				55,413	2,45,735	3,20,000
Total 47 Mangan District:						71,03,545	7,40,078	-	1,45,638		5,94,440	76,97,985	73,03,000
Total 65 Regional Transport Office:						71,03,545	7,40,078	-	1,45,638		5,94,440	76,97,985	73,03,000
Total 101 Collection Charges:						71,03,545	7,40,078	-	1,45,638		5,94,440	76,97,985	73,03,000
Total 0 NULL:						71,03,545	7,40,078	-	1,45,638		5,94,440	76,97,985	73,03,000
Total 2041 Taxes on Vehicles:						10,93,73,807	1,06,34,653				1,06,34,653	12,00,08,460	13,31,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted																
2041	00	101	63	00	01											
					Total 1 NULL:											
				02												
					Total 2 NULL:											
					Total 0 NULL:											
					Total 63 Regional Transport Office at Namchi:											
65	48			01	2,37,00,774	24,33,498			24,33,498	2,61,34,272	2,94,35,000					
					Total 1 :							2,37,00,774	24,33,498	24,33,498	2,61,34,272	2,94,35,000
				02	52,49,720	5,86,387			5,86,387	58,36,107	68,70,000					
					Total 2 :							52,49,720	5,86,387	5,86,387	58,36,107	68,70,000
				11	1,08,375					1,08,375	1,65,000					
					Total 11 :							1,08,375		1,08,375	1,65,000	
				13	2,31,422	21,552			21,552	2,52,974	4,30,000					
					Total 13 :							2,31,422	21,552	21,552	2,52,974	4,30,000
				14		51,765			51,765	51,765	99,000					
					Total 14 :								51,765	51,765	99,000	
					Total 48 Namchi:							2,92,90,291	30,93,202	30,93,202	3,23,83,493	3,69,99,000
					Total 65 Regional Transport Office:							2,92,90,291	30,93,202	30,93,202	3,23,83,493	3,69,99,000
					Total 101 Collection Charges:							2,92,90,291	30,93,202	30,93,202	3,23,83,493	3,69,99,000
					Total 0 NULL:							2,92,90,291	30,93,202	30,93,202	3,23,83,493	3,69,99,000
					Total 2041 Taxes on Vehicles:							10,93,73,807	1,06,34,653	1,06,34,653	12,00,08,460	13,31,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	60	00	01	57,03,544					57,03,544	
<b>Total 1 NULL:</b>						57,03,544					57,03,544	
02						4,60,986					4,60,986	
<b>Total 2 NULL:</b>						4,60,986					4,60,986	
<b>Total 0 NULL:</b>						61,64,530					61,64,530	
<b>Total 60 Regional Transport Office at Gangtok:</b>						61,64,530					61,64,530	
65	47	06							1,45,638	1,45,638	1,45,638	1,000
<b>Total 6 :</b>									1,45,638	1,45,638	1,45,638	1,000
<b>Total 47 Mangan District:</b>									1,45,638	1,45,638	1,45,638	1,000
49		01				1,43,35,788	20,21,208			20,21,208	1,63,56,996	2,34,72,000
<b>Total 1 :</b>						1,43,35,788	20,21,208			20,21,208	1,63,56,996	2,34,72,000
02						16,91,514	58,518			58,518	17,50,032	9,25,000
<b>Total 2 :</b>						16,91,514	58,518			58,518	17,50,032	9,25,000
11						63,205	14,400			14,400	77,605	1,47,000
<b>Total 11 :</b>						63,205	14,400			14,400	77,605	1,47,000
13						80,856					80,856	89,000
<b>Total 13 :</b>						80,856					80,856	89,000
<b>Total 49 Pakyong:</b>						1,61,71,363	20,94,126			20,94,126	1,82,65,489	2,46,33,000
<b>Total 65 Regional Transport Office:</b>						1,61,71,363	20,94,126		1,45,638	22,39,764	1,84,11,127	2,46,34,000
<b>Total 101 Collection Charges:</b>						2,23,35,893	20,94,126		1,45,638	22,39,764	2,45,75,657	2,46,34,000
<b>Total 0 NULL:</b>						2,23,35,893	20,94,126		1,45,638	22,39,764	2,45,75,657	2,46,34,000
<b>Total 2041 Taxes on Vehicles:</b>						10,93,73,807	1,06,34,653			1,06,34,653	12,00,08,460	13,31,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 64 Regional Transport Office at Gyalshing, West:												
65	50			01		44,47,976	4,29,792			4,29,792	48,77,768	62,22,000
Total 1 :						44,47,976	4,29,792			4,29,792	48,77,768	62,22,000
02						28,18,708	2,37,725			2,37,725	30,56,433	23,84,000
Total 2 :						28,18,708	2,37,725			2,37,725	30,56,433	23,84,000
11						1,05,582	20,000			20,000	1,25,582	1,47,000
Total 11 :						1,05,582	20,000			20,000	1,25,582	1,47,000
13						68,267	4,710			4,710	72,977	89,000
Total 13 :						68,267	4,710			4,710	72,977	89,000
Total 50 Soreng:						74,40,533	6,92,227			6,92,227	81,32,760	88,42,000
Total 65 Regional Transport Office:						74,40,533	6,92,227			6,92,227	81,32,760	88,42,000
Total 101 Collection Charges:						74,40,533	6,92,227			6,92,227	81,32,760	88,42,000
Total 0 NULL:						74,40,533	6,92,227			6,92,227	81,32,760	88,42,000
Total 2041 Taxes on Vehicles:						10,93,73,807	1,06,34,653			1,06,34,653	12,00,08,460	13,31,63,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2043	00	101	00	44	01	5,42,43,337	53,75,789		53,75,789	5,96,19,126	7,25,36,000
					<b>Total 1 :</b>	5,42,43,337	53,75,789		53,75,789	5,96,19,126	7,25,36,000
					02	30,29,176	3,17,690		3,17,690	33,46,866	42,40,000
					<b>Total 2 :</b>	30,29,176	3,17,690		3,17,690	33,46,866	42,40,000
					06	7,67,039	1,14,356		1,14,356	8,81,395	1,000
					<b>Total 6 :</b>	7,67,039	1,14,356		1,14,356	8,81,395	1,000
					11	63,353	26,550		26,550	89,903	4,40,000
					<b>Total 11 :</b>	63,353	26,550		26,550	89,903	4,40,000
					13	20,97,845	29,608		29,608	21,27,453	40,97,000
					<b>Total 13 :</b>	20,97,845	29,608		29,608	21,27,453	40,97,000
					14	1,20,444				1,20,444	4,39,000
					<b>Total 14 :</b>	1,20,444				1,20,444	4,39,000
					24	6,09,483				6,09,483	1,000
					<b>Total 24 :</b>	6,09,483				6,09,483	1,000
					29	3,10,793	42,994		42,994	3,53,787	1,000
					<b>Total 29 :</b>	3,10,793	42,994		42,994	3,53,787	1,000
					49	19,42,600				19,42,600	39,08,000
					<b>Total 49 :</b>	19,42,600				19,42,600	39,08,000
					<b>Total 44 Head Office Establishment:</b>	6,31,84,070	59,06,987		59,06,987	6,90,91,057	8,56,63,000
					<b>Total 0 NULL:</b>	6,31,84,070	59,06,987		59,06,987	6,90,91,057	8,56,63,000
					<b>Total 101 Collection Charges:</b>	6,31,84,070	59,06,987		59,06,987	6,90,91,057	8,56,63,000
					<b>Total 0 NULL:</b>	6,31,84,070	59,06,987		59,06,987	6,90,91,057	8,56,63,000
					<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>	7,93,60,297	76,12,626		76,12,626	8,69,72,923	10,58,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	1,44,09,234	16,06,689			16,06,689	1,60,15,923	1,75,44,000
<b>Total 1 :</b>						<b>1,44,09,234</b>	<b>16,06,689</b>			<b>16,06,689</b>	<b>1,60,15,923</b>	<b>1,75,44,000</b>
					02	13,06,380	98,950			98,950	14,05,330	18,51,000
<b>Total 2 :</b>						<b>13,06,380</b>	<b>98,950</b>			<b>98,950</b>	<b>14,05,330</b>	<b>18,51,000</b>
					11	1,33,475					1,33,475	2,20,000
<b>Total 11 :</b>						<b>1,33,475</b>					<b>1,33,475</b>	<b>2,20,000</b>
					14	3,27,138					3,27,138	5,83,000
<b>Total 14 :</b>						<b>3,27,138</b>					<b>3,27,138</b>	<b>5,83,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>1,61,76,227</b>	<b>17,05,639</b>			<b>17,05,639</b>	<b>1,78,81,866</b>	<b>2,01,98,000</b>
<b>Total 0 NULL:</b>						<b>1,61,76,227</b>	<b>17,05,639</b>			<b>17,05,639</b>	<b>1,78,81,866</b>	<b>2,01,98,000</b>
<b>Total 101 Collection Charges:</b>						<b>1,61,76,227</b>	<b>17,05,639</b>			<b>17,05,639</b>	<b>1,78,81,866</b>	<b>2,01,98,000</b>
<b>Total 0 NULL:</b>						<b>1,61,76,227</b>	<b>17,05,639</b>			<b>17,05,639</b>	<b>1,78,81,866</b>	<b>2,01,98,000</b>
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>7,93,60,297</b>	<b>76,12,626</b>			<b>76,12,626</b>	<b>8,69,72,923</b>	<b>10,58,61,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	35,26,162	2,24,864			2,24,864	37,51,026	46,65,000
Total 1 :						35,26,162	2,24,864			2,24,864	37,51,026	46,65,000
11						14,944					14,944	17,000
Total 11 :						14,944					14,944	17,000
13						13,424	1,996			1,996	15,420	24,000
Total 13 :						13,424	1,996			1,996	15,420	24,000
Total 44 Head Office Establishment:						35,54,530	2,26,860			2,26,860	37,81,390	47,06,000
Total 60 Establishment:						35,54,530	2,26,860			2,26,860	37,81,390	47,06,000
Total 101 Collection Charges-Entertainment Tax:						35,54,530	2,26,860			2,26,860	37,81,390	47,06,000
200	60	44	01			1,58,01,607	16,92,652			16,92,652	1,74,94,259	1,99,23,000
Total 1 :						1,58,01,607	16,92,652			16,92,652	1,74,94,259	1,99,23,000
Total 44 Head Office Establishment:						1,58,01,607	16,92,652			16,92,652	1,74,94,259	1,99,23,000
Total 60 Establishment:						1,58,01,607	16,92,652			16,92,652	1,74,94,259	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:						1,58,01,607	16,92,652			16,92,652	1,74,94,259	1,99,23,000
Total 0 NULL:						1,93,56,137	19,19,512			19,19,512	2,12,75,649	2,46,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,93,56,137	19,19,512			19,19,512	2,12,75,649	2,46,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2047	00	110	60	00	49	4,78,220					4,78,220	20,00,000
<b>Total 49 NULL:</b>						4,78,220					4,78,220	20,00,000
<b>Total 0 NULL:</b>						4,78,220					4,78,220	20,00,000
<b>Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:</b>						4,78,220					4,78,220	20,00,000
<b>Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):</b>						4,78,220					4,78,220	20,00,000
<b>Total 0 NULL:</b>						4,78,220					4,78,220	20,00,000
<b>Total 2047 Other Fiscal Services:</b>						4,78,220					4,78,220	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 71 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 0 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 101 Sinking Funds:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 0 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						15,00,00,000					15,00,00,000	15,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	4,96,42,39,000	66,08,99,500			66,08,99,500	5,62,51,38,500	7,72,33,86,000
<b>Total 45 NULL:</b>						4,96,42,39,000	66,08,99,500			66,08,99,500	5,62,51,38,500	7,72,33,86,000
<b>Total 0 NULL:</b>						4,96,42,39,000	66,08,99,500			66,08,99,500	5,62,51,38,500	7,72,33,86,000
<b>Total 0 NULL:</b>						4,96,42,39,000	66,08,99,500			66,08,99,500	5,62,51,38,500	7,72,33,86,000
<b>Total 101 Interest on Market Loans:</b>						4,96,42,39,000	66,08,99,500			66,08,99,500	5,62,51,38,500	7,72,33,86,000
	125	00	00	00	45	6,80,55,885	75,61,765			75,61,765	7,56,17,650	9,07,41,000
<b>Total 45 NULL:</b>						6,80,55,885	75,61,765			75,61,765	7,56,17,650	9,07,41,000
<b>Total 0 NULL:</b>						6,80,55,885	75,61,765			75,61,765	7,56,17,650	9,07,41,000
<b>Total 0 NULL:</b>						6,80,55,885	75,61,765			75,61,765	7,56,17,650	9,07,41,000
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:</b>						6,80,55,885	75,61,765			75,61,765	7,56,17,650	9,07,41,000
	200	60	00	00	45	2,82,56,666					2,82,56,666	2,82,58,000
<b>Total 45 NULL:</b>						2,82,56,666					2,82,56,666	2,82,58,000
<b>Total 0 NULL:</b>						2,82,56,666					2,82,56,666	2,82,58,000
<b>Total 60 Life Insurance Corporation of India:</b>						2,82,56,666					2,82,56,666	2,82,58,000
	62	00	00	00	45	17,57,958					17,57,958	22,88,000
<b>Total 45 NULL:</b>						17,57,958					17,57,958	22,88,000
<b>Total 0 NULL:</b>						17,57,958					17,57,958	22,88,000
<b>Total 62 Rural Electrification Corporation:</b>						17,57,958					17,57,958	22,88,000
	63	00	00	00	45	2,37,310					2,37,310	5,75,000
<b>Total 45 NULL:</b>						2,37,310					2,37,310	5,75,000
<b>Total 0 NULL:</b>						2,37,310					2,37,310	5,75,000
<b>Total 63 National Insurance Corporation:</b>						2,37,310					2,37,310	5,75,000
	66	00	00	00	45	8,20,44,856					8,20,44,856	10,07,55,000
<b>Total 45 NULL:</b>						8,20,44,856					8,20,44,856	10,07,55,000
<b>Total 0 NULL:</b>						8,20,44,856					8,20,44,856	10,07,55,000
<b>Total 66 NABARD:</b>						8,20,44,856					8,20,44,856	10,07,55,000
<b>Total 200 Interest on Other Internal Debts:</b>						11,22,96,790					11,22,96,790	13,18,76,000
<b>Total 1 Interest on Internal Debt:</b>						5,14,45,91,675	66,84,61,265			66,84,61,265	5,81,30,52,940	7,94,60,03,000
	03	108	68	00	45	3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 45 NULL:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 0 NULL:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 68 Sikkim State Government Employees Group Insurance Scheme:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 108 Interest on Insurance and Pension Fund:</b>						3,69,41,187					3,69,41,187	7,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 3 Charged</b>													
2049	03	<b>Total 3 Interest on Small Savings,Provident Funds etc:</b>					3,69,41,187					3,69,41,187	7,20,00,000
	04	101	69	00	45	2,42,03,822	24,73,414			24,73,414	2,66,77,236	4,15,71,000	
					<b>Total 45 NULL:</b>	2,42,03,822	24,73,414			24,73,414	2,66,77,236	4,15,71,000	
					<b>Total 0 NULL:</b>	2,42,03,822	24,73,414			24,73,414	2,66,77,236	4,15,71,000	
			60		45	6,67,415	95,345			95,345	7,62,760	9,53,000	
					<b>Total 45 :</b>	6,67,415	95,345			95,345	7,62,760	9,53,000	
					<b>Total 60 NLCPR Loans:</b>	6,67,415	95,345			95,345	7,62,760	9,53,000	
			61		45	2,48,106	41,351			41,351	2,89,457	4,14,000	
					<b>Total 45 :</b>	2,48,106	41,351			41,351	2,89,457	4,14,000	
					<b>Total 61 NEC Loans:</b>	2,48,106	41,351			41,351	2,89,457	4,14,000	
					<b>Total 69 Block Loans:</b>	2,51,19,343	26,10,110			26,10,110	2,77,29,453	4,29,38,000	
					<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>	2,51,19,343	26,10,110			26,10,110	2,77,29,453	4,29,38,000	
	103	44	73		45	16,81,050					16,81,050	20,64,000	
					<b>Total 45 :</b>	16,81,050					16,81,050	20,64,000	
					<b>Total 73 Interest on House Building advance:</b>	16,81,050					16,81,050	20,64,000	
					<b>Total 44 Others:</b>	16,81,050					16,81,050	20,64,000	
					<b>Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:</b>	16,81,050					16,81,050	20,64,000	
	109	00	00		45	2,08,46,602	29,78,086			29,78,086	2,38,24,688	3,00,88,000	
					<b>Total 45 NULL:</b>	2,08,46,602	29,78,086			29,78,086	2,38,24,688	3,00,88,000	
					<b>Total 0 NULL:</b>	2,08,46,602	29,78,086			29,78,086	2,38,24,688	3,00,88,000	
					<b>Total 0 NULL:</b>	2,08,46,602	29,78,086			29,78,086	2,38,24,688	3,00,88,000	
					<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>	2,08,46,602	29,78,086			29,78,086	2,38,24,688	3,00,88,000	
					<b>Total 4 Interest on Loans and Advances from Central Government:</b>	4,76,46,995	55,88,196			55,88,196	5,32,35,191	7,50,90,000	
					<b>Total 2049 Interest Payment:</b>	5,22,91,79,857	67,40,49,461			67,40,49,461	5,90,32,29,318	8,09,30,93,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 45 Public Service Commission</b>												
<b>Parameter : 3 Charged</b>												
2051	00	102	60	00	01			3,92,96,627	40,12,715	40,12,715	4,33,09,342	5,12,30,000
				<b>Total 1 NULL:</b>				3,92,96,627	40,12,715	40,12,715	4,33,09,342	5,12,30,000
				02				23,84,158	2,45,560	2,45,560	26,29,718	42,00,000
				<b>Total 2 NULL:</b>				23,84,158	2,45,560	2,45,560	26,29,718	42,00,000
				11				95,817	10,611	10,611	1,06,428	5,50,000
				<b>Total 11 NULL:</b>				95,817	10,611	10,611	1,06,428	5,50,000
				13		-		10,86,655	14,34,482	14,34,482	3,47,827	27,29,000
				<b>Total 13 NULL:</b>		-		10,86,655	14,34,482	14,34,482	3,47,827	27,29,000
				49				1,21,40,549	28,47,704	28,47,704	1,49,88,253	1,40,60,000
				<b>Total 49 NULL:</b>				1,21,40,549	28,47,704	28,47,704	1,49,88,253	1,40,60,000
				<b>Total 0 NULL:</b>				5,28,30,496	85,51,072	85,51,072	6,13,81,568	7,27,69,000
				<b>Total 60 Establishment:</b>				5,28,30,496	85,51,072	85,51,072	6,13,81,568	7,27,69,000
<b>Total 102 State Public Service Commission (Charged):</b>								5,28,30,496	85,51,072	85,51,072	6,13,81,568	7,27,69,000
				<b>Total 0 NULL:</b>				5,28,30,496	85,51,072	85,51,072	6,13,81,568	7,27,69,000
<b>Total 2051 Public Service Commission:</b>								5,28,30,496	85,51,072	85,51,072	6,13,81,568	7,27,69,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	2,70,18,893	26,36,829			26,36,829	2,96,55,722	4,06,03,000
<b>Total 1 NULL:</b>						2,70,18,893	26,36,829			26,36,829	2,96,55,722	4,06,03,000
02						41,86,490	3,42,895			3,42,895	45,29,385	59,09,000
<b>Total 2 NULL:</b>						41,86,490	3,42,895			3,42,895	45,29,385	59,09,000
13						5,250	750			750	6,000	3,74,000
<b>Total 13 NULL:</b>						5,250	750			750	6,000	3,74,000
<b>Total 0 NULL:</b>						3,12,10,633	29,80,474			29,80,474	3,41,91,107	4,68,86,000
<b>Total 9 State Excise Department:</b>						3,12,10,633	29,80,474			29,80,474	3,41,91,107	4,68,86,000
<b>Total 90 Secretariat:</b>						3,12,10,633	29,80,474			29,80,474	3,41,91,107	4,68,86,000
<b>Total 0 NULL:</b>						3,12,10,633	29,80,474			29,80,474	3,41,91,107	4,68,86,000
<b>Total 2052 Secretariat-General Services:</b>						67,79,53,587	7,50,11,643			7,50,11,643	75,29,65,230	4,45,76,07,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	4,01,99,244	52,21,303			52,21,303	4,54,20,547	6,12,10,000
<b>Total 1 NULL:</b>						4,01,99,244	52,21,303			52,21,303	4,54,20,547	6,12,10,000
02						55,56,378	6,11,447			6,11,447	61,67,825	76,17,000
<b>Total 2 NULL:</b>						55,56,378	6,11,447			6,11,447	61,67,825	76,17,000
06						5,06,603					5,06,603	1,000
<b>Total 6 NULL:</b>						5,06,603					5,06,603	1,000
07						1,25,75,802					1,25,75,802	1,000
<b>Total 7 NULL:</b>						1,25,75,802					1,25,75,802	1,000
09						1,00,000					1,00,000	1,000
<b>Total 9 NULL:</b>						1,00,000					1,00,000	1,000
11						4,34,473					4,34,473	4,39,000
<b>Total 11 NULL:</b>						4,34,473					4,34,473	4,39,000
13						40,10,502	5,98,746			5,98,746	46,09,248	64,26,000
<b>Total 13 NULL:</b>						40,10,502	5,98,746			5,98,746	46,09,248	64,26,000
16						74,000					74,000	1,000
<b>Total 16 NULL:</b>						74,000					74,000	1,000
19						23,573					23,573	1,000
<b>Total 19 NULL:</b>						23,573					23,573	1,000
24						7,25,031					7,25,031	1,000
<b>Total 24 NULL:</b>						7,25,031					7,25,031	1,000
26						14,700					14,700	1,000
<b>Total 26 NULL:</b>						14,700					14,700	1,000
28						2,40,000					2,40,000	1,000
<b>Total 28 NULL:</b>						2,40,000					2,40,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	29	2,51,808					2,51,808	1,000
<b>Total 29 NULL:</b>						2,51,808					2,51,808	1,000
					49	46,93,960	8,67,075			8,67,075	55,61,035	87,94,000
<b>Total 49 NULL:</b>						46,93,960	8,67,075			8,67,075	55,61,035	87,94,000
<b>Total 0 NULL:</b>						6,94,06,074	72,98,571			72,98,571	7,67,04,645	8,44,95,000
<b>Total 10 Finance Department:</b>						6,94,06,074	72,98,571			72,98,571	7,67,04,645	8,44,95,000
	11	00			31	10,55,000					10,55,000	12,00,000
<b>Total 31 NULL:</b>						10,55,000					10,55,000	12,00,000
<b>Total 0 NULL:</b>						10,55,000					10,55,000	12,00,000
<b>Total 11 Sixth State Finance Commission:</b>						10,55,000					10,55,000	12,00,000
<b>Total 90 Secretariat:</b>						7,04,61,074	72,98,571			72,98,571	7,77,59,645	8,56,95,000
	911	00			00	- 3,36,891					- 3,36,891	
<b>Total 0 NULL:</b>						- 3,36,891					- 3,36,891	
<b>Total 0 NULL:</b>						- 3,36,891					- 3,36,891	
<b>Total 0 NULL:</b>						- 3,36,891					- 3,36,891	
<b>Total 911 Deduct Refund:</b>						- 3,36,891					- 3,36,891	
<b>Total 0 NULL:</b>						7,01,24,183	72,98,571			72,98,571	7,74,22,754	8,56,95,000
<b>Total 2052 Secretariat-General Services:</b>						67,79,53,587	7,50,11,643			7,50,11,643	75,29,65,230	4,45,76,07,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	14,41,46,617	1,48,01,261			1,48,01,261	15,89,47,878	18,97,57,000
<b>Total 1 NULL:</b>						14,41,46,617	1,48,01,261			1,48,01,261	15,89,47,878	18,97,57,000
					02	1,18,24,238	12,85,277			12,85,277	1,31,09,515	1,41,18,000
<b>Total 2 NULL:</b>						1,18,24,238	12,85,277			12,85,277	1,31,09,515	1,41,18,000
					11	5,12,221	6,077			6,077	5,18,298	6,98,000
<b>Total 11 NULL:</b>						5,12,221	6,077			6,077	5,18,298	6,98,000
					13	1,19,60,556	6,63,472			6,63,472	1,26,24,028	1,39,95,000
<b>Total 13 NULL:</b>						1,19,60,556	6,63,472			6,63,472	1,26,24,028	1,39,95,000
					29	50,999	4,46,750			4,46,750	4,97,749	49,33,000
<b>Total 29 NULL:</b>						50,999	4,46,750			4,46,750	4,97,749	49,33,000
					49	4,35,59,696	1,63,548			1,63,548	4,37,23,244	4,40,00,000
<b>Total 49 NULL:</b>						4,35,59,696	1,63,548			1,63,548	4,37,23,244	4,40,00,000
<b>Total 0 NULL:</b>						21,20,54,327	1,73,66,385			1,73,66,385	22,94,20,712	26,75,01,000
<b>Total 15 Home Department:</b>						21,20,54,327	1,73,66,385			1,73,66,385	22,94,20,712	26,75,01,000
	16	00			01	25,81,480	1,45,310			1,45,310	27,26,790	28,55,000
<b>Total 1 NULL:</b>						25,81,480	1,45,310			1,45,310	27,26,790	28,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	16	00	02			57,000	4,56,000	5,76,000
					<b>Total 2 NULL:</b>			57,000	4,56,000	5,76,000
					11			3,000	3,000	48,000
					<b>Total 11 NULL:</b>			3,000	3,000	48,000
					13			1,52,780	5,92,525	7,97,000
					<b>Total 13 NULL:</b>			1,52,780	5,92,525	7,97,000
					<b>Total 0 NULL:</b>			3,55,090	37,78,315	42,76,000
					<b>Total 16 Directorate of Prosecution:</b>			3,55,090	37,78,315	42,76,000
	44	00			01			48,54,713	5,40,62,395	5,93,22,000
					<b>Total 1 NULL:</b>			48,54,713	5,40,62,395	5,93,22,000
					02			7,64,575	82,54,820	93,54,000
					<b>Total 2 NULL:</b>			7,64,575	82,54,820	93,54,000
					11			1,64,098	1,64,098	4,49,000
					<b>Total 11 NULL:</b>			1,64,098	1,64,098	4,49,000
					13			11,45,852	77,64,292	89,95,000
					<b>Total 13 NULL:</b>			11,45,852	77,64,292	89,95,000
					<b>Total 0 NULL:</b>			67,65,140	7,02,45,605	7,81,20,000
					<b>Total 44 Head Office Establishment:</b>			67,65,140	7,02,45,605	7,81,20,000
					<b>Total 90 Secretariat:</b>			2,44,86,615	30,34,44,632	34,98,97,000
					<b>Total 0 NULL:</b>			2,44,86,615	30,34,44,632	34,98,97,000
					<b>Total 2052 Secretariat-General Services:</b>			7,50,11,643	75,29,65,230	4,45,76,07,000
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	23	00	01		94,33,018	44,99,074	3,52,95,629	5,52,81,000
					<b>Total 1 NULL:</b>		94,33,018	44,99,074	3,52,95,629	5,52,81,000
					02			3,91,310	33,38,303	34,24,000
					<b>Total 2 NULL:</b>			3,91,310	33,38,303	34,24,000
					07		94,33,018	94,33,018	94,33,018	1,000
					<b>Total 7 NULL:</b>		94,33,018	94,33,018	94,33,018	1,000
					11			69,704	69,704	2,00,000
					<b>Total 11 NULL:</b>			69,704	69,704	2,00,000
					13			12,545	9,48,402	19,97,000
					<b>Total 13 NULL:</b>			12,545	9,48,402	19,97,000
					<b>Total 0 NULL:</b>			53,37,799	4,90,85,056	6,09,03,000
					<b>Total 23 Land Revenue Department:</b>			53,37,799	4,90,85,056	6,09,03,000
					<b>Total 90 Secretariat:</b>			53,37,799	4,90,85,056	6,09,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2052	00				<b>Total 0 NULL:</b>	4,37,47,257	53,37,799		53,37,799	4,90,85,056	6,09,03,000
					<b>Total 2052 Secretariat-General Services:</b>	67,79,53,587	7,50,11,643		7,50,11,643	75,29,65,230	4,45,76,07,000
<b>Grant : 23 Law</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	24	44	01	2,36,77,263	23,50,667		23,50,667	2,60,27,930	2,59,26,000
					<b>Total 1 :</b>	2,36,77,263	23,50,667		23,50,667	2,60,27,930	2,59,26,000
					02	40,06,656	4,97,277		4,97,277	45,03,933	57,50,000
					<b>Total 2 :</b>	40,06,656	4,97,277		4,97,277	45,03,933	57,50,000
					11	2,36,823				2,36,823	4,12,000
					<b>Total 11 :</b>	2,36,823				2,36,823	4,12,000
					13	5,55,892	71,726		71,726	6,27,618	25,95,000
					<b>Total 13 :</b>	5,55,892	71,726		71,726	6,27,618	25,95,000
					16	2,74,279	23,000		23,000	2,97,279	25,00,000
					<b>Total 16 :</b>	2,74,279	23,000		23,000	2,97,279	25,00,000
					24	3,53,350	1,60,370		1,60,370	5,13,720	1,000
					<b>Total 24 :</b>	3,53,350	1,60,370		1,60,370	5,13,720	1,000
					29	2,53,447				2,53,447	1,000
					<b>Total 29 :</b>	2,53,447				2,53,447	1,000
					<b>Total 44 Head Office Establishment:</b>	2,93,57,710	31,03,040		31,03,040	3,24,60,750	3,71,85,000
					<b>Total 24 C 20 Conclave:</b>	2,93,57,710	31,03,040		31,03,040	3,24,60,750	3,71,85,000
					<b>Total 90 Secretariat:</b>	2,93,57,710	31,03,040		31,03,040	3,24,60,750	3,71,85,000
					<b>Total 0 NULL:</b>	2,93,57,710	31,03,040		31,03,040	3,24,60,750	3,71,85,000
					<b>Total 2052 Secretariat-General Services:</b>	67,79,53,587	7,50,11,643		7,50,11,643	75,29,65,230	4,45,76,07,000
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	27	00	01	2,25,30,188	18,50,638		18,50,638	2,43,80,826	3,69,43,000
					<b>Total 1 NULL:</b>	2,25,30,188	18,50,638		18,50,638	2,43,80,826	3,69,43,000
					02	59,97,365	14,32,905		14,32,905	74,30,270	97,51,000
					<b>Total 2 NULL:</b>	59,97,365	14,32,905		14,32,905	74,30,270	97,51,000
					06	1,82,678	18,737		18,737	2,01,415	1,000
					<b>Total 6 NULL:</b>	1,82,678	18,737		18,737	2,01,415	1,000
					11	3,800				3,800	2,06,000
					<b>Total 11 NULL:</b>	3,800				3,800	2,06,000
					13	39,24,463	2,01,240		2,01,240	41,25,703	54,67,000
					<b>Total 13 NULL:</b>	39,24,463	2,01,240		2,01,240	41,25,703	54,67,000
					24	1,50,961				1,50,961	1,000
					<b>Total 24 NULL:</b>	1,50,961				1,50,961	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00	29	67,325					67,325	1,000
					<b>Total 29 NULL:</b>	67,325					67,325	1,000
					<b>Total 0 NULL:</b>	3,28,56,780	35,03,520			35,03,520	3,63,60,300	5,23,70,000
					<b>Total 27 Motor Vehicles Division:</b>	3,28,56,780	35,03,520			35,03,520	3,63,60,300	5,23,70,000
	44	50	49			15,00,000					15,00,000	25,00,000
					<b>Total 49 :</b>	15,00,000					15,00,000	25,00,000
					<b>Total 50 Ex-gratia to Families Deceased Drivers:</b>	15,00,000					15,00,000	25,00,000
					52 49	1,98,830					1,98,830	14,00,000
					<b>Total 49 :</b>	1,98,830					1,98,830	14,00,000
					<b>Total 52 Road Safty Fund:</b>	1,98,830					1,98,830	14,00,000
					54 49	5,00,000					5,00,000	10,00,000
					<b>Total 49 :</b>	5,00,000					5,00,000	10,00,000
					<b>Total 54 Corpus Fund-Central Motor Vehicles Act:</b>	5,00,000					5,00,000	10,00,000
					<b>Total 44 Head Office Establishment:</b>	21,98,830					21,98,830	49,00,000
					<b>Total 90 Secretariat:</b>	3,50,55,610	35,03,520			35,03,520	3,85,59,130	5,72,70,000
					<b>Total 0 NULL:</b>	3,50,55,610	35,03,520			35,03,520	3,85,59,130	5,72,70,000
					<b>Total 2052 Secretariat-General Services:</b>	67,79,53,587	7,50,11,643			7,50,11,643	75,29,65,230	4,45,76,07,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	31	00	01	1,11,07,124	9,42,961			9,42,961	1,20,50,085	1,46,93,000
					<b>Total 1 NULL:</b>	1,11,07,124	9,42,961			9,42,961	1,20,50,085	1,46,93,000
					02	37,89,911	4,20,335			4,20,335	42,10,246	51,83,000
					<b>Total 2 NULL:</b>	37,89,911	4,20,335			4,20,335	42,10,246	51,83,000
					11	1,86,550					1,86,550	4,13,000
					<b>Total 11 NULL:</b>	1,86,550					1,86,550	4,13,000
					13	4,81,398	34,574			34,574	5,15,972	28,96,000
					<b>Total 13 NULL:</b>	4,81,398	34,574			34,574	5,15,972	28,96,000
					24	4,76,295	1,22,004			1,22,004	5,98,299	1,000
					<b>Total 24 NULL:</b>	4,76,295	1,22,004			1,22,004	5,98,299	1,000
					29	5,80,225					5,80,225	1,000
					<b>Total 29 NULL:</b>	5,80,225					5,80,225	1,000
					<b>Total 0 NULL:</b>	1,66,21,503	15,19,874			15,19,874	1,81,41,377	2,31,87,000
					61 01	13,62,754	1,31,800			1,31,800	14,94,554	16,76,000
					<b>Total 1 :</b>	13,62,754	1,31,800			1,31,800	14,94,554	16,76,000
					02	3,70,651	42,738			42,738	4,13,389	5,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31 61							
			<b>Total 2 :</b>	<b>3,70,651</b>	<b>42,738</b>			<b>42,738</b>	<b>4,13,389</b>	<b>5,04,000</b>
			11	1,49,750					1,49,750	2,47,000
			<b>Total 11 :</b>	<b>1,49,750</b>					<b>1,49,750</b>	<b>2,47,000</b>
			13	7,33,531	2,22,925			2,22,925	9,56,456	28,96,000
			<b>Total 13 :</b>	<b>7,33,531</b>	<b>2,22,925</b>			<b>2,22,925</b>	<b>9,56,456</b>	<b>28,96,000</b>
			<b>Total 61 Law Commission:</b>	<b>26,16,686</b>	<b>3,97,463</b>			<b>3,97,463</b>	<b>30,14,149</b>	<b>53,23,000</b>
			<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	<b>1,92,38,189</b>	<b>19,17,337</b>			<b>19,17,337</b>	<b>2,11,55,526</b>	<b>2,85,10,000</b>
			<b>Total 90 Secretariat:</b>	<b>1,92,38,189</b>	<b>19,17,337</b>			<b>19,17,337</b>	<b>2,11,55,526</b>	<b>2,85,10,000</b>
			<b>Total 0 NULL:</b>	<b>1,92,38,189</b>	<b>19,17,337</b>			<b>19,17,337</b>	<b>2,11,55,526</b>	<b>2,85,10,000</b>
			<b>Total 2052 Secretariat-General Services:</b>	<b>67,79,53,587</b>	<b>7,50,11,643</b>			<b>7,50,11,643</b>	<b>75,29,65,230</b>	<b>4,45,76,07,000</b>
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	29 00 01	5,47,44,368	54,63,542			54,63,542	6,02,07,910	6,66,95,000
			<b>Total 1 NULL:</b>	<b>5,47,44,368</b>	<b>54,63,542</b>			<b>54,63,542</b>	<b>6,02,07,910</b>	<b>6,66,95,000</b>
			02	4,06,93,742	45,56,727			45,56,727	4,52,50,469	50,64,68,000
			<b>Total 2 NULL:</b>	<b>4,06,93,742</b>	<b>45,56,727</b>			<b>45,56,727</b>	<b>4,52,50,469</b>	<b>50,64,68,000</b>
			11	77,838					77,838	6,99,000
			<b>Total 11 NULL:</b>	<b>77,838</b>					<b>77,838</b>	<b>6,99,000</b>
			13	26,00,011	5,10,785			5,10,785	31,10,796	71,98,000
			<b>Total 13 NULL:</b>	<b>26,00,011</b>	<b>5,10,785</b>			<b>5,10,785</b>	<b>31,10,796</b>	<b>71,98,000</b>
			<b>Total 0 NULL:</b>	<b>9,81,15,959</b>	<b>1,05,31,054</b>			<b>1,05,31,054</b>	<b>10,86,47,013</b>	<b>58,10,60,000</b>
			<b>Total 29 Department of Personnel AR &amp; Training:</b>	<b>9,81,15,959</b>	<b>1,05,31,054</b>			<b>1,05,31,054</b>	<b>10,86,47,013</b>	<b>58,10,60,000</b>
45	00	01		2,21,75,738					2,21,75,738	3,06,60,000
			<b>Total 1 NULL:</b>	<b>2,21,75,738</b>					<b>2,21,75,738</b>	<b>3,06,60,000</b>
			02	19,52,485	2,69,289			2,69,289	22,21,774	27,69,000
			<b>Total 2 NULL:</b>	<b>19,52,485</b>	<b>2,69,289</b>			<b>2,69,289</b>	<b>22,21,774</b>	<b>27,69,000</b>
			13	21,66,663	2,11,670			2,11,670	23,78,333	29,98,000
			<b>Total 13 NULL:</b>	<b>21,66,663</b>	<b>2,11,670</b>			<b>2,11,670</b>	<b>23,78,333</b>	<b>29,98,000</b>
			<b>Total 0 NULL:</b>	<b>2,62,94,886</b>	<b>4,80,959</b>			<b>4,80,959</b>	<b>2,67,75,845</b>	<b>3,64,27,000</b>
			<b>Total 45 Chief information Commission:</b>	<b>2,62,94,886</b>	<b>4,80,959</b>			<b>4,80,959</b>	<b>2,67,75,845</b>	<b>3,64,27,000</b>
46	00	01		99,22,287	11,06,973			11,06,973	1,10,29,260	1,65,20,000
			<b>Total 1 NULL:</b>	<b>99,22,287</b>	<b>11,06,973</b>			<b>11,06,973</b>	<b>1,10,29,260</b>	<b>1,65,20,000</b>
			02	8,93,773	1,03,040			1,03,040	9,96,813	12,56,000
			<b>Total 2 NULL:</b>	<b>8,93,773</b>	<b>1,03,040</b>			<b>1,03,040</b>	<b>9,96,813</b>	<b>12,56,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	46	00	11	73,140					73,140	1,00,000
					<b>Total 11 NULL:</b>	<b>73,140</b>					<b>73,140</b>	<b>1,00,000</b>
					13	1,32,191					1,32,191	5,98,000
					<b>Total 13 NULL:</b>	<b>1,32,191</b>					<b>1,32,191</b>	<b>5,98,000</b>
					24	1,29,312					1,29,312	1,000
					<b>Total 24 NULL:</b>	<b>1,29,312</b>					<b>1,29,312</b>	<b>1,000</b>
					<b>Total 0 NULL:</b>	<b>1,11,50,703</b>	<b>12,10,013</b>			<b>12,10,013</b>	<b>1,23,60,716</b>	<b>1,84,75,000</b>
					<b>Total 46 Administrative Reform Commission:</b>	<b>1,11,50,703</b>	<b>12,10,013</b>			<b>12,10,013</b>	<b>1,23,60,716</b>	<b>1,84,75,000</b>
					<b>Total 90 Secretariat:</b>	<b>13,55,61,548</b>	<b>1,22,22,026</b>			<b>1,22,22,026</b>	<b>14,77,83,574</b>	<b>63,59,62,000</b>
					<b>Total 0 NULL:</b>	<b>13,55,61,548</b>	<b>1,22,22,026</b>			<b>1,22,22,026</b>	<b>14,77,83,574</b>	<b>63,59,62,000</b>
					<b>Total 2052 Secretariat-General Services:</b>	<b>67,79,53,587</b>	<b>7,50,11,643</b>			<b>7,50,11,643</b>	<b>75,29,65,230</b>	<b>4,45,76,07,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01		10,000			10,000	10,000	6,12,10,000
<b>Total 1 NULL:</b>							10,000			10,000	10,000	6,12,10,000
<b>Total 0 NULL:</b>							10,000			10,000	10,000	6,12,10,000
<b>Total 10 Finance Department:</b>							10,000			10,000	10,000	6,12,10,000
<b>Total 90 Secretariat:</b>							10,000			10,000	10,000	6,12,10,000
<b>Total 0 NULL:</b>							10,000			10,000	10,000	6,12,10,000
<b>Total 2052 Secretariat-General Services:</b>						67,79,53,587	7,50,11,643			7,50,11,643	75,29,65,230	4,45,76,07,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	02	67,32,501	26,35,060			26,35,060	93,67,561	50,64,68,000
<b>Total 2 NULL:</b>						67,32,501	26,35,060			26,35,060	93,67,561	50,64,68,000
<b>Total 0 NULL:</b>						67,32,501	26,35,060			26,35,060	93,67,561	50,64,68,000
<b>Total 29 Department of Personnel AR &amp; Training:</b>						67,32,501	26,35,060			26,35,060	93,67,561	50,64,68,000
<b>Total 90 Secretariat:</b>						67,32,501	26,35,060			26,35,060	93,67,561	50,64,68,000
<b>Total 0 NULL:</b>						67,32,501	26,35,060			26,35,060	93,67,561	50,64,68,000
<b>Total 2052 Secretariat-General Services:</b>						67,79,53,587	7,50,11,643			7,50,11,643	75,29,65,230	4,45,76,07,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	02	66,53,025	44,77,311			44,77,311	1,11,30,336	50,64,68,000
<b>Total 2 NULL:</b>						66,53,025	44,77,311			44,77,311	1,11,30,336	50,64,68,000
<b>Total 0 NULL:</b>						66,53,025	44,77,311			44,77,311	1,11,30,336	50,64,68,000
<b>Total 29 Department of Personnel AR &amp; Training:</b>						66,53,025	44,77,311			44,77,311	1,11,30,336	50,64,68,000
<b>Total 90 Secretariat:</b>						66,53,025	44,77,311			44,77,311	1,11,30,336	50,64,68,000
<b>Total 0 NULL:</b>						66,53,025	44,77,311			44,77,311	1,11,30,336	50,64,68,000
<b>Total 2052 Secretariat-General Services:</b>						67,79,53,587	7,50,11,643			7,50,11,643	75,29,65,230	4,45,76,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	72,81,321	11,13,699			11,13,699	83,95,020	50,64,68,000
Total 2 NULL:						72,81,321	11,13,699			11,13,699	83,95,020	50,64,68,000
Total 0 NULL:						72,81,321	11,13,699			11,13,699	83,95,020	50,64,68,000
Total 29 Department of Personnel AR & Training:						72,81,321	11,13,699			11,13,699	83,95,020	50,64,68,000
Total 90 Secretariat:						72,81,321	11,13,699			11,13,699	83,95,020	50,64,68,000
Total 0 NULL:						72,81,321	11,13,699			11,13,699	83,95,020	50,64,68,000
Total 2052 Secretariat-General Services:						67,79,53,587	7,50,11,643			7,50,11,643	75,29,65,230	4,45,76,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2052	00	090	23	00	01	62,310					62,310	5,52,81,000
Total 1 NULL:						62,310					62,310	5,52,81,000
Total 0 NULL:						62,310					62,310	5,52,81,000
Total 23 Land Revenue Department:						62,310					62,310	5,52,81,000
Total 90 Secretariat:						62,310					62,310	5,52,81,000
Total 0 NULL:						62,310					62,310	5,52,81,000
Total 2052 Secretariat-General Services:						67,79,53,587	7,50,11,643			7,50,11,643	75,29,65,230	4,45,76,07,000
Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	1,06,79,633	20,15,908			20,15,908	1,26,95,541	50,64,68,000
Total 2 NULL:						1,06,79,633	20,15,908			20,15,908	1,26,95,541	50,64,68,000
Total 0 NULL:						1,06,79,633	20,15,908			20,15,908	1,26,95,541	50,64,68,000
Total 29 Department of Personnel AR & Training:						1,06,79,633	20,15,908			20,15,908	1,26,95,541	50,64,68,000
Total 90 Secretariat:						1,06,79,633	20,15,908			20,15,908	1,26,95,541	50,64,68,000
Total 0 NULL:						1,06,79,633	20,15,908			20,15,908	1,26,95,541	50,64,68,000
Total 2052 Secretariat-General Services:						67,79,53,587	7,50,11,643			7,50,11,643	75,29,65,230	4,45,76,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	29,31,140	10,24,856			10,24,856	39,55,996	50,64,68,000
Total 2 NULL:						29,31,140	10,24,856			10,24,856	39,55,996	50,64,68,000
Total 0 NULL:						29,31,140	10,24,856			10,24,856	39,55,996	50,64,68,000
Total 29 Department of Personnel AR & Training:						29,31,140	10,24,856			10,24,856	39,55,996	50,64,68,000
Total 90 Secretariat:						29,31,140	10,24,856			10,24,856	39,55,996	50,64,68,000
Total 0 NULL:						29,31,140	10,24,856			10,24,856	39,55,996	50,64,68,000
Total 2052 Secretariat-General Services:						67,79,53,587	7,50,11,643			7,50,11,643	75,29,65,230	4,45,76,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	3,60,510	28,85,427			28,85,427	32,45,937	50,64,68,000
Total 2 NULL:						3,60,510	28,85,427			28,85,427	32,45,937	50,64,68,000
Total 0 NULL:						3,60,510	28,85,427			28,85,427	32,45,937	50,64,68,000
Total 29 Department of Personnel AR & Training:						3,60,510	28,85,427			28,85,427	32,45,937	50,64,68,000
Total 90 Secretariat:						3,60,510	28,85,427			28,85,427	32,45,937	50,64,68,000
Total 0 NULL:						3,60,510	28,85,427			28,85,427	32,45,937	50,64,68,000
Total 2052 Secretariat-General Services:						67,79,53,587	7,50,11,643			7,50,11,643	75,29,65,230	4,45,76,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	45	01			-	1,01,49,199	-	1,01,49,199	5,53,73,000
<b>Total 1 :</b>								-	1,01,49,199	-	1,01,49,199	5,53,73,000
				07					1,01,49,199		1,01,49,199	1,000
<b>Total 7 :</b>									1,01,49,199		1,01,49,199	1,000
<b>Total 45 East District:</b>												5,53,74,000
<b>Total 0 NULL:</b>												5,53,74,000
<b>Total 93 District Establishments:</b>												5,53,74,000
911	00	00	00					-	97,160	-	97,160	
<b>Total 0 NULL:</b>								-	97,160	-	97,160	
<b>Total 0 NULL:</b>								-	97,160	-	97,160	
<b>Total 0 NULL:</b>								-	97,160	-	97,160	
<b>Total 911 Deduct Recoveries of Overpayments:</b>								-	97,160	-	97,160	
<b>Total 0 NULL:</b>								-	97,160	-	97,160	5,53,74,000
<b>Total 2053 District Administration:</b>					<b>33,86,63,032</b>	<b>3,79,61,993</b>	<b>-</b>	<b>1,05,184</b>	<b>3,78,56,809</b>	<b>37,65,19,841</b>	<b>51,15,89,000</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	01	4,11,38,823	44,51,671		44,51,671	4,55,90,494	5,53,73,000
Total 1 :					4,11,38,823	44,51,671			44,51,671	4,55,90,494	5,53,73,000
02					50,57,063	6,60,519			6,60,519	57,17,582	64,35,000
Total 2 :					50,57,063	6,60,519			6,60,519	57,17,582	64,35,000
11					1,07,993					1,07,993	2,50,000
Total 11 :					1,07,993					1,07,993	2,50,000
13					30,92,908	11,84,034			11,84,034	42,76,942	66,02,000
Total 13 :					30,92,908	11,84,034			11,84,034	42,76,942	66,02,000
71					1,30,720					1,30,720	1,63,000
Total 71 :					1,30,720					1,30,720	1,63,000
Total 45 East District:					4,95,27,507	62,96,224			62,96,224	5,58,23,731	6,88,23,000
Total 0 NULL:					4,95,27,507	62,96,224			62,96,224	5,58,23,731	6,88,23,000
60	45	29			3,18,600	2,54,880			2,54,880	5,73,480	8,00,000
Total 29 :					3,18,600	2,54,880			2,54,880	5,73,480	8,00,000
Total 45 Gangtok District:					3,18,600	2,54,880			2,54,880	5,73,480	8,00,000
Total 60 Sulabh International (Sanitation Maintenance):					3,18,600	2,54,880			2,54,880	5,73,480	8,00,000
Total 93 District Establishments:					4,98,46,107	65,51,104			65,51,104	5,63,97,211	6,96,23,000
Total 0 NULL:					4,98,46,107	65,51,104			65,51,104	5,63,97,211	6,96,23,000
Total 2053 District Administration:					33,86,63,032	3,79,61,993	-	1,05,184	3,78,56,809	37,65,19,841	51,15,89,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00 45 13	20,675					20,675	66,02,000
			Total 13 :	20,675					20,675	66,02,000
			Total 45 East District:	20,675					20,675	66,02,000
	46	01		2,47,27,932	24,51,275			24,51,275	2,71,79,207	3,41,76,000
			Total 1 :	2,47,27,932	24,51,275			24,51,275	2,71,79,207	3,41,76,000
		02		11,88,067	1,06,982			1,06,982	12,95,049	13,05,000
			Total 2 :	11,88,067	1,06,982			1,06,982	12,95,049	13,05,000
		11		1,19,386	26,098			26,098	1,45,484	3,50,000
			Total 11 :	1,19,386	26,098			26,098	1,45,484	3,50,000
		13		16,19,557	2,77,292			2,77,292	18,96,849	19,97,000
			Total 13 :	16,19,557	2,77,292			2,77,292	18,96,849	19,97,000
		71		26,500					26,500	1,00,000
			Total 71 :	26,500					26,500	1,00,000
			Total 46 West District:	2,76,81,442	28,61,647			28,61,647	3,05,43,089	3,79,28,000
			Total 0 NULL:	2,77,02,117	28,61,647			28,61,647	3,05,63,764	4,45,30,000
			Total 93 District Establishments:	2,77,02,117	28,61,647			28,61,647	3,05,63,764	4,45,30,000
094	60	63	01	82,56,513	29,278			29,278	82,85,791	93,05,000
			Total 1 :	82,56,513	29,278			29,278	82,85,791	93,05,000
		02		8,37,129					8,37,129	8,79,000
			Total 2 :	8,37,129					8,37,129	8,79,000
		11		89,391					89,391	1,00,000
			Total 11 :	89,391					89,391	1,00,000
		13		3,40,527	45,225			45,225	3,85,752	3,99,000
			Total 13 :	3,40,527	45,225			45,225	3,85,752	3,99,000
			Total 63 Yuksom Sub-Division:	95,23,560	74,503			74,503	95,98,063	1,06,83,000
	64	01		1,18,58,885	11,79,654	-	8,024	11,71,630	1,30,30,515	1,53,89,000
			Total 1 :	1,18,58,885	11,79,654	-	8,024	11,71,630	1,30,30,515	1,53,89,000
		02		16,58,405	1,35,726			1,35,726	17,94,131	20,75,000
			Total 2 :	16,58,405	1,35,726			1,35,726	17,94,131	20,75,000
		11		40,813					40,813	1,00,000
			Total 11 :	40,813					40,813	1,00,000
		13		3,35,556	26,297			26,297	3,61,853	3,99,000
			Total 13 :	3,35,556	26,297			26,297	3,61,853	3,99,000
			Total 64 Dentam Sub-Division:	1,38,93,659	13,41,677	-	8,024	13,33,653	1,52,27,312	1,79,63,000
			Total 60 Sub-Divisional Establishments:	2,34,17,219	14,16,180	-	8,024	14,08,156	2,48,25,375	2,86,46,000
			Total 94 Other Establishments:	2,34,17,219	14,16,180	-	8,024	14,08,156	2,48,25,375	2,86,46,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00				<b>Total 0 NULL:</b>	5,11,19,336	42,77,827	-	8,024	42,69,803	5,53,89,139	7,31,76,000
<b>Total 2053 District Administration:</b>						<b>33,86,63,032</b>	<b>3,79,61,993</b>	<b>-</b>	<b>1,05,184</b>	<b>3,78,56,809</b>	<b>37,65,19,841</b>	<b>51,15,89,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2053	00	093	00	47	01			17,16,312	1,39,37,012	2,48,33,000
					<b>Total 1 :</b>			17,16,312	1,39,37,012	2,48,33,000
					02			3,15,407	28,20,474	36,12,000
					<b>Total 2 :</b>			3,15,407	28,20,474	36,12,000
					06			22,517	22,517	1,000
					<b>Total 6 :</b>			22,517	22,517	1,000
					07			49,88,106	49,88,106	1,000
					<b>Total 7 :</b>			49,88,106	49,88,106	1,000
					11		32,352	32,352	1,10,805	2,47,000
					<b>Total 11 :</b>		32,352	32,352	1,10,805	2,47,000
					13		1,34,190	1,34,190	15,11,362	19,28,000
					<b>Total 13 :</b>		1,34,190	1,34,190	15,11,362	19,28,000
					<b>Total 47 North District:</b>			21,98,261	2,33,90,276	3,06,22,000
					<b>Total 0 NULL:</b>			21,98,261	2,33,90,276	3,06,22,000
					<b>Total 93 District Establishments:</b>			21,98,261	2,33,90,276	3,06,22,000
094	60	55	01					8,38,672	99,34,831	1,30,57,000
					<b>Total 1 :</b>			8,38,672	99,34,831	1,30,57,000
					02			4,48,679	4,48,679	5,03,000
					<b>Total 2 :</b>			4,48,679	4,48,679	5,03,000
					13		80,100	80,100	3,21,096	4,99,000
					<b>Total 13 :</b>		80,100	80,100	3,21,096	4,99,000
					<b>Total 55 Chungthang Sub-Division:</b>			9,18,772	1,07,04,606	1,40,59,000
			58		01			8,04,182	85,69,392	1,27,07,000
					<b>Total 1 :</b>			8,04,182	85,69,392	1,27,07,000
					02		32,225	32,225	3,22,250	3,87,000
					<b>Total 2 :</b>		32,225	32,225	3,22,250	3,87,000
					11		45,825	45,825	70,754	1,00,000
					<b>Total 11 :</b>		45,825	45,825	70,754	1,00,000
					13		88,546	88,546	3,85,226	3,99,000
					<b>Total 13 :</b>		88,546	88,546	3,85,226	3,99,000
					<b>Total 58 Dzongu Sub-Division:</b>			9,70,778	93,47,622	1,35,93,000
			59		01			8,67,235	90,32,441	1,08,14,000
					<b>Total 1 :</b>			8,67,235	90,32,441	1,08,14,000
					02		1,18,220	1,18,220	11,57,165	11,62,000
					<b>Total 2 :</b>		1,18,220	1,18,220	11,57,165	11,62,000
					11		16,800	16,800	41,900	1,00,000
					<b>Total 11 :</b>		16,800	16,800	41,900	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	59	13	3,52,031	14,170			14,170	3,66,201	3,99,000
<b>Total 13 :</b>						<b>3,52,031</b>	<b>14,170</b>			<b>14,170</b>	<b>3,66,201</b>	<b>3,99,000</b>
<b>Total 59 Kabi Sub-Division:</b>						<b>95,81,282</b>	<b>10,16,425</b>			<b>10,16,425</b>	<b>1,05,97,707</b>	<b>1,24,75,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>2,77,43,960</b>	<b>29,05,975</b>			<b>29,05,975</b>	<b>3,06,49,935</b>	<b>4,01,27,000</b>
<b>Total 94 Other Establishments:</b>						<b>2,77,43,960</b>	<b>29,05,975</b>			<b>29,05,975</b>	<b>3,06,49,935</b>	<b>4,01,27,000</b>
<b>Total 0 NULL:</b>						<b>4,89,35,975</b>	<b>51,04,236</b>			<b>51,04,236</b>	<b>5,40,40,211</b>	<b>7,07,49,000</b>
<b>Total 2053 District Administration:</b>						<b>33,86,63,032</b>	<b>3,79,61,993</b>	-	<b>1,05,184</b>	<b>3,78,56,809</b>	<b>37,65,19,841</b>	<b>51,15,89,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01	1,89,47,078	55,52,459			55,52,459	2,44,99,537	2,93,55,000
					Total 1 :	1,89,47,078	55,52,459			55,52,459	2,44,99,537	2,93,55,000
					02	44,61,559	4,23,635			4,23,635	48,85,194	57,81,000
					Total 2 :	44,61,559	4,23,635			4,23,635	48,85,194	57,81,000
					11		4,03,130			4,03,130	4,03,130	4,41,000
					Total 11 :		4,03,130			4,03,130	4,03,130	4,41,000
					13	22,19,364	4,480			4,480	22,23,844	22,49,000
					Total 13 :	22,19,364	4,480			4,480	22,23,844	22,49,000
					71	23,876	4,284			4,284	28,160	2,18,000
					Total 71 :	23,876	4,284			4,284	28,160	2,18,000
					Total 48 South District:	2,56,51,877	63,87,988			63,87,988	3,20,39,865	3,80,44,000
					Total 0 NULL:	2,56,51,877	63,87,988			63,87,988	3,20,39,865	3,80,44,000
					Total 93 District Establishments:	2,56,51,877	63,87,988			63,87,988	3,20,39,865	3,80,44,000
	094	60	57	01		1,31,85,976	12,55,487			12,55,487	1,44,41,463	1,64,24,000
					Total 1 :	1,31,85,976	12,55,487			12,55,487	1,44,41,463	1,64,24,000
					02	14,93,250	1,67,950			1,67,950	16,61,200	20,15,000
					Total 2 :	14,93,250	1,67,950			1,67,950	16,61,200	20,15,000
					11	57,100	31,500			31,500	88,600	1,47,000
					Total 11 :	57,100	31,500			31,500	88,600	1,47,000
					13	2,64,982	68,429			68,429	3,33,411	5,24,000
					Total 13 :	2,64,982	68,429			68,429	3,33,411	5,24,000
					Total 57 Ravangla Sub-Division:	1,50,01,308	15,23,366			15,23,366	1,65,24,674	1,91,10,000
				61	01	98,03,074	9,93,615			9,93,615	1,07,96,689	1,20,87,000
					Total 1 :	98,03,074	9,93,615			9,93,615	1,07,96,689	1,20,87,000
					02	10,42,851	1,26,888			1,26,888	11,69,739	15,15,000
					Total 2 :	10,42,851	1,26,888			1,26,888	11,69,739	15,15,000
					11	47,494					47,494	1,00,000
					Total 11 :	47,494					47,494	1,00,000
					13	3,37,105	40,365			40,365	3,77,470	3,99,000
					Total 13 :	3,37,105	40,365			40,365	3,77,470	3,99,000
					Total 61 Yangyang Sub-Division:	1,12,30,524	11,60,868			11,60,868	1,23,91,392	1,41,01,000
				62	01	1,22,10,967	11,80,330			11,80,330	1,33,91,297	1,65,79,000
					Total 1 :	1,22,10,967	11,80,330			11,80,330	1,33,91,297	1,65,79,000
					02	12,05,477	29,891			29,891	12,35,368	12,61,000
					Total 2 :	12,05,477	29,891			29,891	12,35,368	12,61,000
					11	88,685					88,685	1,00,000
					Total 11 :	88,685					88,685	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	094	60	62	13	3,63,806					3,63,806	3,99,000
<b>Total 13 :</b>						<b>3,63,806</b>					<b>3,63,806</b>	<b>3,99,000</b>
<b>Total 62 Jorthang Sub-Division:</b>						<b>1,38,68,935</b>	<b>12,10,221</b>			<b>12,10,221</b>	<b>1,50,79,156</b>	<b>1,83,39,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>4,01,00,767</b>	<b>38,94,455</b>			<b>38,94,455</b>	<b>4,39,95,222</b>	<b>5,15,50,000</b>
<b>Total 94 Other Establishments:</b>						<b>4,01,00,767</b>	<b>38,94,455</b>			<b>38,94,455</b>	<b>4,39,95,222</b>	<b>5,15,50,000</b>
<b>Total 0 NULL:</b>						<b>6,57,52,644</b>	<b>1,02,82,443</b>			<b>1,02,82,443</b>	<b>7,60,35,087</b>	<b>8,95,94,000</b>
<b>Total 2053 District Administration:</b>						<b>33,86,63,032</b>	<b>3,79,61,993</b>	<b>-</b>	<b>1,05,184</b>	<b>3,78,56,809</b>	<b>37,65,19,841</b>	<b>51,15,89,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 22 Land Revenue And Disaster Management</b>													
<b>Parameter : 1 Voted</b>													
2053	00	093	00	49	01			3,62,01,594	39,93,606	43,97,074	83,90,680	4,45,92,274	4,99,73,000
				<b>Total 1 :</b>				3,62,01,594	39,93,606	43,97,074	83,90,680	4,45,92,274	4,99,73,000
				02				33,64,256	3,11,147		3,11,147	36,75,403	40,09,000
				<b>Total 2 :</b>				33,64,256	3,11,147		3,11,147	36,75,403	40,09,000
				11				56,312	40,876		40,876	97,188	2,50,000
				<b>Total 11 :</b>				56,312	40,876		40,876	97,188	2,50,000
				13				16,44,478	3,14,885		3,14,885	19,59,363	20,48,000
				<b>Total 13 :</b>				16,44,478	3,14,885		3,14,885	19,59,363	20,48,000
				<b>Total 49 Pakyong District:</b>				4,12,66,640	46,60,514	43,97,074	90,57,588	5,03,24,228	5,62,80,000
				<b>Total 0 NULL:</b>				4,12,66,640	46,60,514	43,97,074	90,57,588	5,03,24,228	5,62,80,000
				60		49	29	1,63,548	1,63,548		1,63,548	3,27,096	6,55,000
				<b>Total 29 :</b>				1,63,548	1,63,548		1,63,548	3,27,096	6,55,000
				<b>Total 49 Pakyong District:</b>				1,63,548	1,63,548		1,63,548	3,27,096	6,55,000
				<b>Total 60 Sulabh International (Sanitation Maintenance):</b>				1,63,548	1,63,548		1,63,548	3,27,096	6,55,000
				<b>Total 93 District Establishments:</b>				4,14,30,188	48,24,062	43,97,074	92,21,136	5,06,51,324	5,69,35,000
094	60	50	01					43,01,524		-	43,97,074	-	95,550
				<b>Total 1 :</b>				43,01,524		-	43,97,074	-	95,550
				02				95,550				95,550	
				<b>Total 2 :</b>				95,550				95,550	
				<b>Total 50 Pakyong Sub-Division:</b>				43,97,074		-	43,97,074	-	43,97,074
				51		01		1,51,79,782	14,40,724		14,40,724	1,66,20,506	1,96,69,000
				<b>Total 1 :</b>				1,51,79,782	14,40,724		14,40,724	1,66,20,506	1,96,69,000
				02				15,60,955	1,70,003		1,70,003	17,30,958	20,29,000
				<b>Total 2 :</b>				15,60,955	1,70,003		1,70,003	17,30,958	20,29,000
				11				44,375				44,375	1,00,000
				<b>Total 11 :</b>				44,375				44,375	1,00,000
				13				4,71,527				4,71,527	5,48,000
				<b>Total 13 :</b>				4,71,527				4,71,527	5,48,000
				<b>Total 51 Rongli Sub-Division:</b>				1,72,56,639	16,10,727		16,10,727	1,88,67,366	2,23,46,000
				60		01		1,74,20,821	17,20,602		17,20,602	1,91,41,423	2,05,40,000
				<b>Total 1 :</b>				1,74,20,821	17,20,602		17,20,602	1,91,41,423	2,05,40,000
				02				13,52,837	1,51,355		1,51,355	15,04,192	18,26,000
				<b>Total 2 :</b>				13,52,837	1,51,355		1,51,355	15,04,192	18,26,000
				11				51,100	24,308		24,308	75,408	1,00,000
				<b>Total 11 :</b>				51,100	24,308		24,308	75,408	1,00,000
				13				3,61,271	9,176		9,176	3,70,447	3,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	60								
<b>Total 13 :</b>						<b>3,61,271</b>	<b>9,176</b>			<b>9,176</b>	<b>3,70,447</b>	<b>3,99,000</b>
<b>Total 60 Rangpo Sub-Division:</b>						<b>1,91,86,029</b>	<b>19,05,441</b>			<b>19,05,441</b>	<b>2,10,91,470</b>	<b>2,28,65,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>4,08,39,742</b>	<b>35,16,168</b>	-	<b>43,97,074</b>	- <b>8,80,906</b>	<b>3,99,58,836</b>	<b>4,52,11,000</b>
<b>Total 94 Other Establishments:</b>						<b>4,08,39,742</b>	<b>35,16,168</b>	-	<b>43,97,074</b>	- <b>8,80,906</b>	<b>3,99,58,836</b>	<b>4,52,11,000</b>
<b>Total 0 NULL:</b>						<b>8,22,69,930</b>	<b>83,40,230</b>			<b>83,40,230</b>	<b>9,06,10,160</b>	<b>10,21,46,000</b>
<b>Total 2053 District Administration:</b>						<b>33,86,63,032</b>	<b>3,79,61,993</b>	-	<b>1,05,184</b>	<b>3,78,56,809</b>	<b>37,65,19,841</b>	<b>51,15,89,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	50	01	3,34,86,268	32,68,164			32,68,164	3,67,54,432	4,33,52,000
<b>Total 1 Other Charges:</b>						<b>3,34,86,268</b>	<b>32,68,164</b>			<b>32,68,164</b>	<b>3,67,54,432</b>	<b>4,33,52,000</b>
					02	53,18,868					53,18,868	53,37,000
<b>Total 2 Other Charges:</b>						<b>53,18,868</b>					<b>53,18,868</b>	<b>53,37,000</b>
					11	2,18,340	8,900			8,900	2,27,240	3,00,000
<b>Total 11 Other Charges:</b>						<b>2,18,340</b>	<b>8,900</b>			<b>8,900</b>	<b>2,27,240</b>	<b>3,00,000</b>
					13	17,15,564	1,29,089			1,29,089	18,44,653	19,38,000
<b>Total 13 Other Charges:</b>						<b>17,15,564</b>	<b>1,29,089</b>			<b>1,29,089</b>	<b>18,44,653</b>	<b>19,38,000</b>
<b>Total 50 Soreng District:</b>						<b>4,07,39,040</b>	<b>34,06,153</b>			<b>34,06,153</b>	<b>4,41,45,193</b>	<b>5,09,27,000</b>
<b>Total 0 NULL:</b>						<b>4,07,39,040</b>	<b>34,06,153</b>			<b>34,06,153</b>	<b>4,41,45,193</b>	<b>5,09,27,000</b>
<b>Total 93 District Establishments:</b>						<b>4,07,39,040</b>	<b>34,06,153</b>			<b>34,06,153</b>	<b>4,41,45,193</b>	<b>5,09,27,000</b>
094	60			52	01							
<b>Total 1 :</b>												
<b>Total 52 Soreng Sub-Division:</b>												
<b>Total 60 Sub-Divisional Establishments:</b>												
<b>Total 94 Other Establishments:</b>												
<b>Total 0 NULL:</b>						<b>4,07,39,040</b>	<b>34,06,153</b>			<b>34,06,153</b>	<b>4,41,45,193</b>	<b>5,09,27,000</b>
<b>Total 2053 District Administration:</b>						<b>33,86,63,032</b>	<b>3,79,61,993</b>	-	<b>1,05,184</b>	<b>3,78,56,809</b>	<b>37,65,19,841</b>	<b>51,15,89,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	095	10 58	01	1,03,54,431	12,74,882		12,74,882	1,16,29,313	2,11,19,000		
				<b>Total 1 :</b>	<b>1,03,54,431</b>	<b>12,74,882</b>		<b>12,74,882</b>	<b>1,16,29,313</b>	<b>2,11,19,000</b>		
				07	28,43,200			28,43,200	28,43,200	1,000		
				<b>Total 7 :</b>	<b>28,43,200</b>				<b>28,43,200</b>	<b>1,000</b>		
				13		1,24,948		1,24,948	1,24,948	6,58,000		
				<b>Total 13 :</b>		<b>1,24,948</b>		<b>1,24,948</b>	<b>1,24,948</b>	<b>6,58,000</b>		
				<b>Total 58 Directorate of Accounts:</b>	<b>1,31,97,631</b>	<b>13,99,830</b>		<b>13,99,830</b>	<b>1,45,97,461</b>	<b>2,17,78,000</b>		
59	01			01	1,31,33,164	18,22,198	-	30,49,490	-	12,27,292	1,19,05,872	1,82,39,000
				<b>Total 1 :</b>	<b>1,31,33,164</b>	<b>18,22,198</b>	<b>-</b>	<b>30,49,490</b>	<b>-</b>	<b>12,27,292</b>	<b>1,19,05,872</b>	<b>1,82,39,000</b>
				02	1,50,900	24,000		24,000	1,74,900	3,68,000		
				<b>Total 2 :</b>	<b>1,50,900</b>	<b>24,000</b>		<b>24,000</b>	<b>1,74,900</b>	<b>3,68,000</b>		
				07			30,49,490	30,49,490	30,49,490	1,000		
				<b>Total 7 :</b>			<b>30,49,490</b>	<b>30,49,490</b>	<b>30,49,490</b>	<b>1,000</b>		
				11	81,424	3,18,350		3,18,350	3,99,774	4,00,000		
				<b>Total 11 :</b>	<b>81,424</b>	<b>3,18,350</b>		<b>3,18,350</b>	<b>3,99,774</b>	<b>4,00,000</b>		
				13	4,07,208	52,036		52,036	4,59,244	4,98,000		
				<b>Total 13 :</b>	<b>4,07,208</b>	<b>52,036</b>		<b>52,036</b>	<b>4,59,244</b>	<b>4,98,000</b>		
				<b>Total 59 Internal Audit:</b>	<b>1,37,72,696</b>	<b>22,16,584</b>		<b>22,16,584</b>	<b>1,59,89,280</b>	<b>1,95,06,000</b>		
60	01			01	3,78,00,261	37,28,682		37,28,682	4,15,28,943	4,79,68,000		
				<b>Total 1 :</b>	<b>3,78,00,261</b>	<b>37,28,682</b>		<b>37,28,682</b>	<b>4,15,28,943</b>	<b>4,79,68,000</b>		
				02	20,33,161				20,33,161	20,48,000		
				<b>Total 2 :</b>	<b>20,33,161</b>				<b>20,33,161</b>	<b>20,48,000</b>		
				11	29,250				29,250	1,30,000		
				<b>Total 11 :</b>	<b>29,250</b>				<b>29,250</b>	<b>1,30,000</b>		
				13	45,54,507	1,61,441		1,61,441	47,15,948	47,14,000		
				<b>Total 13 :</b>	<b>45,54,507</b>	<b>1,61,441</b>		<b>1,61,441</b>	<b>47,15,948</b>	<b>47,14,000</b>		
				<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>	<b>4,44,17,179</b>	<b>38,90,123</b>		<b>38,90,123</b>	<b>4,83,07,302</b>	<b>5,48,60,000</b>		
				<b>Total 10 Finance Department:</b>	<b>7,13,87,506</b>	<b>75,06,537</b>		<b>75,06,537</b>	<b>7,88,94,043</b>	<b>9,61,44,000</b>		
				<b>Total 95 Directorate of Accounts and Treasuries:</b>	<b>7,13,87,506</b>	<b>75,06,537</b>		<b>75,06,537</b>	<b>7,88,94,043</b>	<b>9,61,44,000</b>		
096	00	44	01	01	3,22,40,892	32,06,607		32,06,607	3,54,47,499	4,20,59,000		
				<b>Total 1 :</b>	<b>3,22,40,892</b>	<b>32,06,607</b>		<b>32,06,607</b>	<b>3,54,47,499</b>	<b>4,20,59,000</b>		
				02	10,30,563	1,14,661		1,14,661	11,45,224	12,17,000		
				<b>Total 2 :</b>	<b>10,30,563</b>	<b>1,14,661</b>		<b>1,14,661</b>	<b>11,45,224</b>	<b>12,17,000</b>		
				11	1,16,635				1,16,635	1,19,000		
				<b>Total 11 :</b>	<b>1,16,635</b>				<b>1,16,635</b>	<b>1,19,000</b>		
				13	11,33,291	27,484		27,484	11,60,775	11,84,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2054	00	096	00	44									
					<b>Total 13 :</b>	<b>11,33,291</b>	<b>27,484</b>		<b>27,484</b>	<b>11,60,775</b>	<b>11,84,000</b>		
					<b>Total 44 Head Office Establishment:</b>	<b>3,45,21,381</b>	<b>33,48,752</b>		<b>33,48,752</b>	<b>3,78,70,133</b>	<b>4,45,79,000</b>		
					<b>Total 0 NULL:</b>	<b>3,45,21,381</b>	<b>33,48,752</b>		<b>33,48,752</b>	<b>3,78,70,133</b>	<b>4,45,79,000</b>		
					<b>Total 96 Pay and Accounts Offices:</b>	<b>3,45,21,381</b>	<b>33,48,752</b>		<b>33,48,752</b>	<b>3,78,70,133</b>	<b>4,45,79,000</b>		
098	00	44	01		89,50,922	9,13,112	-	19,58,846	-	10,45,734	79,05,188	1,17,40,000	
					<b>Total 1 :</b>	<b>89,50,922</b>	<b>9,13,112</b>	<b>-</b>	<b>19,58,846</b>	<b>-</b>	<b>10,45,734</b>	<b>79,05,188</b>	<b>1,17,40,000</b>
				02	28,000	8,000				8,000	36,000	1,25,000	
					<b>Total 2 :</b>	<b>28,000</b>	<b>8,000</b>			<b>8,000</b>	<b>36,000</b>	<b>1,25,000</b>	
				07				19,71,580		19,71,580	19,71,580	1,000	
					<b>Total 7 :</b>			<b>19,71,580</b>		<b>19,71,580</b>	<b>19,71,580</b>	<b>1,000</b>	
				11	2,47,600	6,52,150				6,52,150	8,99,750	9,00,000	
					<b>Total 11 :</b>	<b>2,47,600</b>	<b>6,52,150</b>			<b>6,52,150</b>	<b>8,99,750</b>	<b>9,00,000</b>	
				13	2,49,097	27,423				27,423	2,76,520	3,97,000	
					<b>Total 13 :</b>	<b>2,49,097</b>	<b>27,423</b>			<b>27,423</b>	<b>2,76,520</b>	<b>3,97,000</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>94,75,619</b>	<b>16,00,685</b>		<b>12,734</b>	<b>16,13,419</b>	<b>1,10,89,038</b>	<b>1,31,63,000</b>	
					<b>Total 0 NULL:</b>	<b>94,75,619</b>	<b>16,00,685</b>		<b>12,734</b>	<b>16,13,419</b>	<b>1,10,89,038</b>	<b>1,31,63,000</b>	
					<b>Total 98 Local Fund Audit:</b>	<b>94,75,619</b>	<b>16,00,685</b>		<b>12,734</b>	<b>16,13,419</b>	<b>1,10,89,038</b>	<b>1,31,63,000</b>	
800	42	00	49		25,58,164	36,957				36,957	25,95,121	50,00,000	
					<b>Total 49 NULL:</b>	<b>25,58,164</b>	<b>36,957</b>			<b>36,957</b>	<b>25,95,121</b>	<b>50,00,000</b>	
					<b>Total 0 NULL:</b>	<b>25,58,164</b>	<b>36,957</b>			<b>36,957</b>	<b>25,95,121</b>	<b>50,00,000</b>	
					<b>Total 42 Central REcord Keeping Agency Charges:</b>	<b>25,58,164</b>	<b>36,957</b>			<b>36,957</b>	<b>25,95,121</b>	<b>50,00,000</b>	
43	00	02											
					<b>Total 2 NULL:</b>								
				49	78,64,865					78,64,865	84,00,000		
					<b>Total 49 NULL:</b>	<b>78,64,865</b>				<b>78,64,865</b>	<b>84,00,000</b>		
					<b>Total 0 NULL:</b>	<b>78,64,865</b>				<b>78,64,865</b>	<b>84,00,000</b>		
					<b>Total 43 Mission Mode Project (90 10% CSS):</b>	<b>78,64,865</b>				<b>78,64,865</b>	<b>84,00,000</b>		
					<b>Total 800 Other Expenditure:</b>	<b>1,04,23,029</b>	<b>36,957</b>			<b>36,957</b>	<b>1,04,59,986</b>	<b>1,34,00,000</b>	
911	00	00	00					-	12,734	-	12,734	-	
					<b>Total 0 NULL:</b>			<b>-</b>	<b>12,734</b>	<b>-</b>	<b>12,734</b>	<b>-</b>	
					<b>Total 0 NULL:</b>			<b>-</b>	<b>12,734</b>	<b>-</b>	<b>12,734</b>	<b>-</b>	
					<b>Total 0 NULL:</b>			<b>-</b>	<b>12,734</b>	<b>-</b>	<b>12,734</b>	<b>-</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>			<b>-</b>	<b>12,734</b>	<b>-</b>	<b>12,734</b>	<b>-</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2054	00					<b>Total 0 NULL:</b>	<b>12,58,07,535</b>	<b>1,24,92,931</b>		<b>1,24,92,931</b>	<b>13,83,00,466</b>	<b>16,72,86,000</b>
						<b>Total 2054 Treasury and Accounts Administration:</b>	<b>21,11,31,721</b>	<b>2,04,64,622</b>		<b>2,04,64,622</b>	<b>23,15,96,343</b>	<b>27,78,20,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	096	00	45	01			2,41,06,676	24,91,988	2,41,06,676
					<b>Total 1 :</b>			2,41,06,676	24,91,988	2,41,06,676
					02			3,48,676	39,163	3,48,676
					<b>Total 2 :</b>			3,48,676	39,163	3,48,676
					11			36,434	3,000	36,434
					<b>Total 11 :</b>			36,434	3,000	36,434
					13			6,73,483	46,020	6,73,483
					<b>Total 13 :</b>			6,73,483	46,020	6,73,483
					<b>Total 45 East District:</b>			2,51,65,269	25,80,171	2,51,65,269
					<b>Total 0 NULL:</b>			2,51,65,269	25,80,171	2,51,65,269
					<b>Total 96 Pay and Accounts Offices:</b>			2,51,65,269	25,80,171	2,51,65,269
					<b>Total 0 NULL:</b>			2,51,65,269	25,80,171	2,51,65,269
					<b>Total 2054 Treasury and Accounts Administration:</b>			21,11,31,721	2,04,64,622	21,11,31,721

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	096	00	45	13				31,168	8,92,000
				<b>Total 13 :</b>					31,168	8,92,000
				<b>Total 45 East District:</b>					31,168	8,92,000
	46		01			1,04,14,798	8,68,751	8,68,751	1,12,83,549	1,33,97,000
				<b>Total 1 :</b>		1,04,14,798	8,68,751	8,68,751	1,12,83,549	1,33,97,000
			02			77,087	9,753	9,753	86,840	1,15,000
				<b>Total 2 :</b>		77,087	9,753	9,753	86,840	1,15,000
			11			1,59,575	11,000	11,000	1,70,575	2,75,000
				<b>Total 11 :</b>		1,59,575	11,000	11,000	1,70,575	2,75,000
			13			6,13,723	1,22,174	1,22,174	7,35,897	9,97,000
				<b>Total 13 :</b>		6,13,723	1,22,174	1,22,174	7,35,897	9,97,000
				<b>Total 46 West District:</b>		1,12,65,183	10,11,678	10,11,678	1,22,76,861	1,47,84,000
				<b>Total 0 NULL:</b>		1,12,96,351	10,11,678	10,11,678	1,23,08,029	1,56,76,000
				<b>Total 96 Pay and Accounts Offices:</b>		1,12,96,351	10,11,678	10,11,678	1,23,08,029	1,56,76,000
				<b>Total 0 NULL:</b>		1,12,96,351	10,11,678	10,11,678	1,23,08,029	1,56,76,000
<b>Total 2054 Treasury and Accounts Administration:</b>						21,11,31,721	2,04,64,622	2,04,64,622	23,15,96,343	27,78,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	096	00	47	01					
					<b>56,08,222</b>	<b>7,16,088</b>		<b>7,16,088</b>	<b>63,24,310</b>	<b>1,02,78,000</b>
					<b>Total 1 :</b>	<b>7,16,088</b>		<b>7,16,088</b>	<b>63,24,310</b>	<b>1,02,78,000</b>
						<b>3,72,475</b>		<b>45,995</b>	<b>4,18,470</b>	<b>4,71,000</b>
					<b>Total 2 :</b>	<b>45,995</b>		<b>45,995</b>	<b>4,18,470</b>	<b>4,71,000</b>
						<b>17,66,056</b>			<b>17,66,056</b>	<b>1,000</b>
					<b>Total 7 :</b>	<b>17,66,056</b>			<b>17,66,056</b>	<b>1,000</b>
						<b>1,01,100</b>			<b>1,01,100</b>	<b>2,20,000</b>
					<b>Total 11 :</b>	<b>1,01,100</b>			<b>1,01,100</b>	<b>2,20,000</b>
						<b>4,47,982</b>		<b>- 1,88,700</b>	<b>- 1,88,700</b>	<b>2,59,282</b>
					<b>Total 13 :</b>	<b>4,47,982</b>		<b>- 1,88,700</b>	<b>- 1,88,700</b>	<b>9,53,000</b>
						<b>53,910</b>	<b>26,940</b>	<b>1,88,700</b>	<b>2,69,550</b>	<b>1,000</b>
					<b>Total 24 :</b>	<b>53,910</b>	<b>26,940</b>	<b>1,88,700</b>	<b>2,69,550</b>	<b>1,000</b>
						<b>10,200</b>			<b>10,200</b>	<b>1,000</b>
					<b>Total 29 :</b>	<b>10,200</b>			<b>10,200</b>	<b>1,000</b>
					<b>Total 47 North District:</b>	<b>83,59,945</b>	<b>7,89,023</b>	<b>7,89,023</b>	<b>91,48,968</b>	<b>1,19,25,000</b>
					<b>Total 0 NULL:</b>	<b>83,59,945</b>	<b>7,89,023</b>	<b>7,89,023</b>	<b>91,48,968</b>	<b>1,19,25,000</b>
					<b>Total 96 Pay and Accounts Offices:</b>	<b>83,59,945</b>	<b>7,89,023</b>	<b>7,89,023</b>	<b>91,48,968</b>	<b>1,19,25,000</b>
					<b>Total 0 NULL:</b>	<b>83,59,945</b>	<b>7,89,023</b>	<b>7,89,023</b>	<b>91,48,968</b>	<b>1,19,25,000</b>
					<b>Total 2054 Treasury and Accounts Administration:</b>	<b>21,11,31,721</b>	<b>2,04,64,622</b>	<b>2,04,64,622</b>	<b>23,15,96,343</b>	<b>27,78,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	1,85,67,693	16,06,238			16,06,238	2,01,73,931	2,46,15,000
<b>Total 1 :</b>						<b>1,85,67,693</b>	<b>16,06,238</b>			<b>16,06,238</b>	<b>2,01,73,931</b>	<b>2,46,15,000</b>
02						7,38,776	78,523			78,523	8,17,299	10,43,000
<b>Total 2 :</b>						<b>7,38,776</b>	<b>78,523</b>			<b>78,523</b>	<b>8,17,299</b>	<b>10,43,000</b>
11						1,61,425					1,61,425	2,20,000
<b>Total 11 :</b>						<b>1,61,425</b>					<b>1,61,425</b>	<b>2,20,000</b>
13						8,72,183	97,751			97,751	9,69,934	10,97,000
<b>Total 13 :</b>						<b>8,72,183</b>	<b>97,751</b>			<b>97,751</b>	<b>9,69,934</b>	<b>10,97,000</b>
<b>Total 48 South District:</b>						<b>2,03,40,077</b>	<b>17,82,512</b>			<b>17,82,512</b>	<b>2,21,22,589</b>	<b>2,69,75,000</b>
<b>Total 0 NULL:</b>						<b>2,03,40,077</b>	<b>17,82,512</b>			<b>17,82,512</b>	<b>2,21,22,589</b>	<b>2,69,75,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>2,03,40,077</b>	<b>17,82,512</b>			<b>17,82,512</b>	<b>2,21,22,589</b>	<b>2,69,75,000</b>
<b>Total 0 NULL:</b>						<b>2,03,40,077</b>	<b>17,82,512</b>			<b>17,82,512</b>	<b>2,21,22,589</b>	<b>2,69,75,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>21,11,31,721</b>	<b>2,04,64,622</b>			<b>2,04,64,622</b>	<b>23,15,96,343</b>	<b>27,78,20,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2054	00	096	00	45	02		-	20,057	-	20,057	4,64,000
<b>Total 2 :</b>							-	20,057	-	20,057	4,64,000
<b>Total 45 East District:</b>							-	20,057	-	20,057	4,64,000
49			01					9,68,056		1,01,62,566	1,19,39,000
<b>Total 1 Other Revenue Expenditure:</b>								9,68,056		1,01,62,566	1,19,39,000
			02					20,057		2,21,379	2,37,000
<b>Total 2 Other Revenue Expenditure:</b>								20,057		2,21,379	2,37,000
			11							62,522	1,50,000
<b>Total 11 Other Revenue Expenditure:</b>										62,522	1,50,000
			13							61,028	7,97,000
<b>Total 13 Other Revenue Expenditure:</b>										61,028	7,97,000
<b>Total 49 Pakyong District:</b>								20,057		10,49,141	1,31,23,000
<b>Total 0 NULL:</b>										10,29,084	1,35,87,000
<b>Total 96 Pay and Accounts Offices:</b>										10,29,084	1,35,87,000
<b>Total 0 NULL:</b>										10,29,084	1,35,87,000
<b>Total 2054 Treasury and Accounts Administration:</b>										2,04,64,622	27,78,20,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	50	01	86,31,116	7,22,656			7,22,656	93,53,772	94,64,000
					<b>Total 1 :</b>	<b>86,31,116</b>	<b>7,22,656</b>			<b>7,22,656</b>	<b>93,53,772</b>	<b>94,64,000</b>
					02	8,16,268					8,16,268	8,17,000
					<b>Total 2 :</b>	<b>8,16,268</b>					<b>8,16,268</b>	<b>8,17,000</b>
					11	1,59,375	35,600			35,600	1,94,975	2,00,000
					<b>Total 11 :</b>	<b>1,59,375</b>	<b>35,600</b>			<b>35,600</b>	<b>1,94,975</b>	<b>2,00,000</b>
					13	6,88,751	20,967			20,967	7,09,718	7,97,000
					<b>Total 13 :</b>	<b>6,88,751</b>	<b>20,967</b>			<b>20,967</b>	<b>7,09,718</b>	<b>7,97,000</b>
					<b>Total 50 Soreng District:</b>	<b>1,02,95,510</b>	<b>7,79,223</b>			<b>7,79,223</b>	<b>1,10,74,733</b>	<b>1,12,78,000</b>
					<b>Total 0 NULL:</b>	<b>1,02,95,510</b>	<b>7,79,223</b>			<b>7,79,223</b>	<b>1,10,74,733</b>	<b>1,12,78,000</b>
					<b>Total 96 Pay and Accounts Offices:</b>	<b>1,02,95,510</b>	<b>7,79,223</b>			<b>7,79,223</b>	<b>1,10,74,733</b>	<b>1,12,78,000</b>
					<b>Total 0 NULL:</b>	<b>1,02,95,510</b>	<b>7,79,223</b>			<b>7,79,223</b>	<b>1,10,74,733</b>	<b>1,12,78,000</b>
					<b>Total 2054 Treasury and Accounts Administration:</b>	<b>21,11,31,721</b>	<b>2,04,64,622</b>			<b>2,04,64,622</b>	<b>23,15,96,343</b>	<b>27,78,20,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 0 Null</b>												
2055	00	116	00	00	52							
<b>Total 52 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 116 Forensic Science:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2055 Police:</b>						<b>4,27,46,04,139</b>	<b>43,04,62,250</b>	<b>-</b>	<b>2,10,803</b>	<b>43,02,51,447</b>	<b>4,70,48,55,586</b>	<b>5,64,54,40,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 30 Police</b>														
<b>Parameter : 1 Voted</b>														
2055	00	001	60	00	01	9,22,85,944	92,68,214	-	38,707	-	75,000	91,54,507	10,14,40,451	12,26,20,000
<b>Total 1 NULL:</b>						<b>9,22,85,944</b>	<b>92,68,214</b>	<b>-</b>	<b>38,707</b>	<b>-</b>	<b>75,000</b>	<b>91,54,507</b>	<b>10,14,40,451</b>	<b>12,26,20,000</b>
02						46,86,429	1,45,000				75,000	2,20,000	49,06,429	81,73,000
<b>Total 2 NULL:</b>						<b>46,86,429</b>	<b>1,45,000</b>				<b>75,000</b>	<b>2,20,000</b>	<b>49,06,429</b>	<b>81,73,000</b>
05						25,500						25,500	25,500	3,00,000
<b>Total 5 NULL:</b>						<b>25,500</b>						<b>25,500</b>	<b>25,500</b>	<b>3,00,000</b>
06						3,77,242	3,09,810					3,09,810	6,87,052	1,000
<b>Total 6 NULL:</b>						<b>3,77,242</b>	<b>3,09,810</b>					<b>3,09,810</b>	<b>6,87,052</b>	<b>1,000</b>
11						9,07,856						9,07,856	9,07,856	14,99,000
<b>Total 11 NULL:</b>						<b>9,07,856</b>						<b>9,07,856</b>	<b>9,07,856</b>	<b>14,99,000</b>
13						15,97,894	81,972					81,972	16,79,866	37,98,000
<b>Total 13 NULL:</b>						<b>15,97,894</b>	<b>81,972</b>					<b>81,972</b>	<b>16,79,866</b>	<b>37,98,000</b>
16						10,26,000						10,26,000	10,26,000	10,50,000
<b>Total 16 NULL:</b>						<b>10,26,000</b>						<b>10,26,000</b>	<b>10,26,000</b>	<b>10,50,000</b>
24						14,56,170	2,75,004					2,75,004	17,31,174	3,15,000
<b>Total 24 NULL:</b>						<b>14,56,170</b>	<b>2,75,004</b>					<b>2,75,004</b>	<b>17,31,174</b>	<b>3,15,000</b>
29						8,52,199	1,02,938					1,02,938	9,55,137	30,00,000
<b>Total 29 NULL:</b>						<b>8,52,199</b>	<b>1,02,938</b>					<b>1,02,938</b>	<b>9,55,137</b>	<b>30,00,000</b>
41						7,50,000						7,50,000	7,50,000	10,00,000
<b>Total 41 NULL:</b>						<b>7,50,000</b>						<b>7,50,000</b>	<b>7,50,000</b>	<b>10,00,000</b>
49						7,50,516	3,59,485					3,59,485	11,10,001	87,38,000
<b>Total 49 NULL:</b>						<b>7,50,516</b>	<b>3,59,485</b>					<b>3,59,485</b>	<b>11,10,001</b>	<b>87,38,000</b>
51						3,88,512						3,88,512	3,88,512	
<b>Total 51 NULL:</b>						<b>3,88,512</b>						<b>3,88,512</b>	<b>3,88,512</b>	
<b>Total 0 NULL:</b>						<b>10,51,04,262</b>	<b>1,05,42,423</b>	<b>-</b>	<b>38,707</b>			<b>1,05,03,716</b>	<b>11,56,07,978</b>	<b>15,04,94,000</b>
<b>Total 60 Director General of Police:</b>						<b>10,51,04,262</b>	<b>1,05,42,423</b>	<b>-</b>	<b>38,707</b>			<b>1,05,03,716</b>	<b>11,56,07,978</b>	<b>15,04,94,000</b>
61	00				21	11,66,903						11,66,903	11,66,903	9,45,00,000
<b>Total 21 NULL:</b>						<b>11,66,903</b>						<b>11,66,903</b>	<b>11,66,903</b>	<b>9,45,00,000</b>
<b>Total 0 NULL:</b>						<b>11,66,903</b>						<b>11,66,903</b>	<b>11,66,903</b>	<b>9,45,00,000</b>
<b>Total 61 Purchase of Uniform and other items:</b>						<b>11,66,903</b>						<b>11,66,903</b>	<b>11,66,903</b>	<b>9,45,00,000</b>
62	00				14	59,178						59,178	59,178	1,00,000
<b>Total 14 NULL:</b>						<b>59,178</b>						<b>59,178</b>	<b>59,178</b>	<b>1,00,000</b>
<b>Total 0 NULL:</b>						<b>59,178</b>						<b>59,178</b>	<b>59,178</b>	<b>1,00,000</b>
<b>Total 62 ITBP,Rumtek:</b>						<b>59,178</b>						<b>59,178</b>	<b>59,178</b>	<b>1,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>10,63,30,343</b>	<b>1,05,42,423</b>	<b>-</b>	<b>38,707</b>			<b>1,05,03,716</b>	<b>11,68,34,059</b>	<b>24,50,94,000</b>
003	61	00			01	44,51,829	12,926					12,926	44,64,755	47,34,000
<b>Total 1 NULL:</b>						<b>44,51,829</b>	<b>12,926</b>					<b>12,926</b>	<b>44,64,755</b>	<b>47,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	003	61	00								
				02		3,77,020	39,012			39,012	4,16,032	5,97,000
				<b>Total 2 NULL:</b>		3,77,020	39,012			39,012	4,16,032	5,97,000
				11		2,36,959	84,390			84,390	3,21,349	3,00,000
				<b>Total 11 NULL:</b>		2,36,959	84,390			84,390	3,21,349	3,00,000
				13		1,98,837					1,98,837	1,99,000
				<b>Total 13 NULL:</b>		1,98,837					1,98,837	1,99,000
				24		1,92,102	48,852			48,852	2,40,954	4,00,000
				<b>Total 24 NULL:</b>		1,92,102	48,852			48,852	2,40,954	4,00,000
				29		2,01,427	31,610			31,610	2,33,037	6,00,000
				<b>Total 29 NULL:</b>		2,01,427	31,610			31,610	2,33,037	6,00,000
				51		57,596					57,596	
				<b>Total 51 NULL:</b>		57,596					57,596	
				<b>Total 0 NULL:</b>		57,15,770	2,16,790			2,16,790	59,32,560	68,30,000
				<b>Total 61 Police Training Centre:</b>		57,15,770	2,16,790			2,16,790	59,32,560	68,30,000
62	00			01		3,14,80,485	37,08,553			37,08,553	3,51,89,038	3,82,96,000
				<b>Total 1 NULL:</b>		3,14,80,485	37,08,553			37,08,553	3,51,89,038	3,82,96,000
				02		7,45,742	95,765			95,765	8,41,507	9,94,000
				<b>Total 2 NULL:</b>		7,45,742	95,765			95,765	8,41,507	9,94,000
				11		88,124	50,509			50,509	1,38,633	3,50,000
				<b>Total 11 NULL:</b>		88,124	50,509			50,509	1,38,633	3,50,000
				13		6,19,174	11,330			11,330	6,30,504	8,00,000
				<b>Total 13 NULL:</b>		6,19,174	11,330			11,330	6,30,504	8,00,000
				24		3,53,059	47,905			47,905	4,00,964	6,00,000
				<b>Total 24 NULL:</b>		3,53,059	47,905			47,905	4,00,964	6,00,000
				51		1,25,454					1,25,454	
				<b>Total 51 NULL:</b>		1,25,454					1,25,454	
				<b>Total 0 NULL:</b>		3,34,12,038	39,14,062			39,14,062	3,73,26,100	4,10,40,000
				<b>Total 62 Police Training Centre at Yangang:</b>		3,34,12,038	39,14,062			39,14,062	3,73,26,100	4,10,40,000
				<b>Total 3 Education and Training:</b>		3,91,27,808	41,30,852			41,30,852	4,32,58,660	4,78,70,000
101	62	00		01		25,71,02,072	2,57,31,518			2,57,31,518	28,28,33,590	31,22,13,000
				<b>Total 1 NULL:</b>		25,71,02,072	2,57,31,518			2,57,31,518	28,28,33,590	31,22,13,000
				02		23,04,258	2,61,813			2,61,813	25,66,071	33,25,000
				<b>Total 2 NULL:</b>		23,04,258	2,61,813			2,61,813	25,66,071	33,25,000
				11		11,18,886					11,18,886	20,63,000
				<b>Total 11 NULL:</b>		11,18,886					11,18,886	20,63,000
				13		12,37,233	68,622			68,622	13,05,855	24,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	101	62	00						
				<b>Total 13 NULL:</b>	12,37,233	68,622		68,622	13,05,855	24,98,000
			14		3,43,500	67,443		67,443	4,10,943	6,19,000
				<b>Total 14 NULL:</b>	3,43,500	67,443		67,443	4,10,943	6,19,000
			24		52,93,237	5,57,137		5,57,137	58,50,374	65,00,000
				<b>Total 24 NULL:</b>	52,93,237	5,57,137		5,57,137	58,50,374	65,00,000
			41		2,50,000	50,000		50,000	3,00,000	3,00,000
				<b>Total 41 NULL:</b>	2,50,000	50,000		50,000	3,00,000	3,00,000
				<b>Total 0 NULL:</b>	26,76,49,186	2,67,36,533		2,67,36,533	29,43,85,719	32,75,18,000
				<b>Total 62 Intelligence Branch:</b>	26,76,49,186	2,67,36,533		2,67,36,533	29,43,85,719	32,75,18,000
	63	00	01		6,58,53,276	66,32,307		66,32,307	7,24,85,583	8,13,70,000
				<b>Total 1 NULL:</b>	6,58,53,276	66,32,307		66,32,307	7,24,85,583	8,13,70,000
			02		24,62,612	2,81,554		2,81,554	27,44,166	33,82,000
				<b>Total 2 NULL:</b>	24,62,612	2,81,554		2,81,554	27,44,166	33,82,000
			11		15,56,967	37,626		37,626	15,94,593	16,50,000
				<b>Total 11 NULL:</b>	15,56,967	37,626		37,626	15,94,593	16,50,000
			13		10,87,464	73,869		73,869	11,61,333	12,23,000
				<b>Total 13 NULL:</b>	10,87,464	73,869		73,869	11,61,333	12,23,000
			24		8,47,851	1,05,772		1,05,772	9,53,623	16,25,000
				<b>Total 24 NULL:</b>	8,47,851	1,05,772		1,05,772	9,53,623	16,25,000
			29		3,78,191	34,235		34,235	4,12,426	1,000
				<b>Total 29 NULL:</b>	3,78,191	34,235		34,235	4,12,426	1,000
			41		1,50,000				1,50,000	3,00,000
				<b>Total 41 NULL:</b>	1,50,000				1,50,000	3,00,000
			51							
				<b>Total 51 NULL:</b>						
				<b>Total 0 NULL:</b>	7,23,36,361	71,65,363		71,65,363	7,95,01,724	8,95,51,000
	84	01			2,94,47,434	26,03,056		26,03,056	3,20,50,490	4,21,58,000
				<b>Total 1 :</b>	2,94,47,434	26,03,056		26,03,056	3,20,50,490	4,21,58,000
			02		5,20,155	57,866		57,866	5,78,021	11,17,000
				<b>Total 2 :</b>	5,20,155	57,866		57,866	5,78,021	11,17,000
			11		4,64,749	20,250		20,250	4,84,999	7,00,000
				<b>Total 11 :</b>	4,64,749	20,250		20,250	4,84,999	7,00,000
			13		2,63,306	4,080		4,080	2,67,386	7,98,000
				<b>Total 13 :</b>	2,63,306	4,080		4,080	2,67,386	7,98,000
			24		5,99,389	70,828		70,828	6,70,217	14,00,000
				<b>Total 24 :</b>	5,99,389	70,828		70,828	6,70,217	14,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	63	84	41	2,25,000					2,25,000	3,00,000
<b>Total 41 :</b>						2,25,000					2,25,000	3,00,000
51						1,03,646					1,03,646	
<b>Total 51 :</b>						1,03,646					1,03,646	
<b>Total 84 Anti Human Trafficking Unit Police Station:</b>						3,16,23,679	27,56,080			27,56,080	3,43,79,759	4,64,73,000
<b>Total 63 Crime Investigation Branch:</b>						10,39,60,040	99,21,443			99,21,443	11,38,81,483	13,60,24,000
<b>Total 101 Criminal Investigation and Vigilance:</b>						37,16,09,226	3,66,57,976			3,66,57,976	40,82,67,202	46,35,42,000
104	64	00	01			66,97,03,132	6,90,09,950			6,90,09,950	73,87,13,082	88,93,08,000
<b>Total 1 NULL:</b>						66,97,03,132	6,90,09,950			6,90,09,950	73,87,13,082	88,93,08,000
02						11,02,144	1,85,978			1,85,978	12,88,122	13,36,000
<b>Total 2 NULL:</b>						11,02,144	1,85,978			1,85,978	12,88,122	13,36,000
06						59,92,750				59,92,750		1,000
<b>Total 6 NULL:</b>						59,92,750				59,92,750		1,000
11						64,71,881	7,76,518			7,76,518	72,48,399	80,00,000
<b>Total 11 NULL:</b>						64,71,881	7,76,518			7,76,518	72,48,399	80,00,000
13						9,33,904	1,37,136			1,37,136	10,71,040	15,98,000
<b>Total 13 NULL:</b>						9,33,904	1,37,136			1,37,136	10,71,040	15,98,000
24						14,26,732	6,02,404			6,02,404	20,29,136	51,98,000
<b>Total 24 NULL:</b>						14,26,732	6,02,404			6,02,404	20,29,136	51,98,000
29						9,98,602	1,45,453			1,45,453	11,44,055	1,000
<b>Total 29 NULL:</b>						9,98,602	1,45,453			1,45,453	11,44,055	1,000
51						7,09,610				7,09,610		
<b>Total 51 NULL:</b>						7,09,610				7,09,610		
<b>Total 0 NULL:</b>						68,73,38,755	7,08,57,439			7,08,57,439	75,81,96,194	90,54,42,000
<b>Total 64 Sikkim Armed Police:</b>						68,73,38,755	7,08,57,439			7,08,57,439	75,81,96,194	90,54,42,000
67	00	01				31,45,85,239	3,19,94,818			3,19,94,818	34,65,80,057	36,94,02,000
<b>Total 1 NULL:</b>						31,45,85,239	3,19,94,818			3,19,94,818	34,65,80,057	36,94,02,000
02						5,28,840	53,259			53,259	5,82,099	44,95,000
<b>Total 2 NULL:</b>						5,28,840	53,259			53,259	5,82,099	44,95,000
11						56,54,884	2,41,036			2,41,036	58,95,920	80,00,000
<b>Total 11 NULL:</b>						56,54,884	2,41,036			2,41,036	58,95,920	80,00,000
13						9,39,015	31,490			31,490	9,70,505	16,00,000
<b>Total 13 NULL:</b>						9,39,015	31,490			31,490	9,70,505	16,00,000
24						32,11,936	5,93,901			5,93,901	38,05,837	40,73,000
<b>Total 24 NULL:</b>						32,11,936	5,93,901			5,93,901	38,05,837	40,73,000
29						560				560		1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	67	00								
						<b>Total 29 NULL:</b>	560				560	1,000
					51		1,20,916				1,20,916	
						<b>Total 51 NULL:</b>	1,20,916				1,20,916	
						<b>Total 0 NULL:</b>	32,50,41,390	3,29,14,504		3,29,14,504	35,79,55,894	38,75,71,000
						<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	32,50,41,390	3,29,14,504		3,29,14,504	35,79,55,894	38,75,71,000
						<b>Total 104 Special Police:</b>	1,01,23,80,145	10,37,71,943		10,37,71,943	1,11,61,52,088	1,29,30,13,000
108	67	00	01				26,59,05,827	2,61,91,782		2,61,91,782	29,20,97,609	35,37,37,000
						<b>Total 1 NULL:</b>	26,59,05,827	2,61,91,782		2,61,91,782	29,20,97,609	35,37,37,000
					02		99,92,445	11,02,060		11,02,060	1,10,94,505	1,31,10,000
						<b>Total 2 NULL:</b>	99,92,445	11,02,060		11,02,060	1,10,94,505	1,31,10,000
					11		13,83,911				13,83,911	14,85,000
						<b>Total 11 NULL:</b>	13,83,911				13,83,911	14,85,000
					13		6,80,469	1,80,274		1,80,274	8,60,743	9,90,000
						<b>Total 13 NULL:</b>	6,80,469	1,80,274		1,80,274	8,60,743	9,90,000
					14		35,100	28,008		28,008	63,108	83,000
						<b>Total 14 NULL:</b>	35,100	28,008		28,008	63,108	83,000
					24		30,05,745	4,50,486		4,50,486	34,56,231	50,00,000
						<b>Total 24 NULL:</b>	30,05,745	4,50,486		4,50,486	34,56,231	50,00,000
					29		1,87,148	1,85,142		1,85,142	3,72,290	5,75,000
						<b>Total 29 NULL:</b>	1,87,148	1,85,142		1,85,142	3,72,290	5,75,000
					51		10,86,962				10,86,962	
						<b>Total 51 NULL:</b>	10,86,962				10,86,962	
					52		10,148				10,148	
						<b>Total 52 NULL:</b>	10,148				10,148	
						<b>Total 0 NULL:</b>	28,22,87,755	2,81,37,752		2,81,37,752	31,04,25,507	37,49,80,000
						<b>Total 67 Reserve Line &amp; Police Band:</b>	28,22,87,755	2,81,37,752		2,81,37,752	31,04,25,507	37,49,80,000
						<b>Total 108 State Headquarters Police:</b>	28,22,87,755	2,81,37,752		2,81,37,752	31,04,25,507	37,49,80,000
109	68	00	01				35,49,696				35,49,696	
						<b>Total 1 NULL:</b>	35,49,696				35,49,696	
					13		16,242				16,242	
						<b>Total 13 NULL:</b>	16,242				16,242	
						<b>Total 0 NULL:</b>	35,65,938				35,65,938	
				60	01		96,09,061	14,93,073		14,93,073	1,11,02,134	1,47,46,000
						<b>Total 1 :</b>	96,09,061	14,93,073		14,93,073	1,11,02,134	1,47,46,000
					11		84,800				84,800	2,88,000
						<b>Total 11 :</b>	84,800				84,800	2,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	68	60								
				13		2,23,715	1,01,949			1,01,949	3,25,664	8,00,000
				<b>Total 13 :</b>		2,23,715	1,01,949			1,01,949	3,25,664	8,00,000
				24		2,70,372					2,70,372	3,15,000
				<b>Total 24 :</b>		2,70,372					2,70,372	3,15,000
				41		4,50,000					4,50,000	6,00,000
				<b>Total 41 :</b>		4,50,000					4,50,000	6,00,000
				<b>Total 60 North and East:</b>		1,06,37,948	15,95,022			15,95,022	1,22,32,970	1,67,49,000
				<b>Total 68 Range Office:</b>		1,42,03,886	15,95,022			15,95,022	1,57,98,908	1,67,49,000
				<b>Total 109 District Police:</b>		1,42,03,886	15,95,022			15,95,022	1,57,98,908	1,67,49,000
113	69	00	31			48,50,000					48,50,000	97,00,000
				<b>Total 31 NULL:</b>		48,50,000					48,50,000	97,00,000
				<b>Total 0 NULL:</b>		48,50,000					48,50,000	97,00,000
				<b>Total 69 Welfare Programmes:</b>		48,50,000					48,50,000	97,00,000
				<b>Total 113 Welfare of Police Personnel:</b>		48,50,000					48,50,000	97,00,000
114	70	00	01			8,42,38,200	80,04,506			80,04,506	9,22,42,706	10,75,83,000
				<b>Total 1 NULL:</b>		8,42,38,200	80,04,506			80,04,506	9,22,42,706	10,75,83,000
				02		23,20,167	5,50,683			5,50,683	28,70,850	32,78,000
				<b>Total 2 NULL:</b>		23,20,167	5,50,683			5,50,683	28,70,850	32,78,000
				06		20,150	37,823			37,823	57,973	1,000
				<b>Total 6 NULL:</b>		20,150	37,823			37,823	57,973	1,000
				11		9,31,595	39,550			39,550	9,71,145	16,50,000
				<b>Total 11 NULL:</b>		9,31,595	39,550			39,550	9,71,145	16,50,000
				13		10,74,206	15,231			15,231	10,89,437	13,74,000
				<b>Total 13 NULL:</b>		10,74,206	15,231			15,231	10,89,437	13,74,000
				14		41,381					41,381	2,48,000
				<b>Total 14 NULL:</b>		41,381					41,381	2,48,000
				24		8,69,584	1,13,221			1,13,221	9,82,805	20,00,000
				<b>Total 24 NULL:</b>		8,69,584	1,13,221			1,13,221	9,82,805	20,00,000
				29		5,54,569	2,40,606			2,40,606	7,95,175	20,00,000
				<b>Total 29 NULL:</b>		5,54,569	2,40,606			2,40,606	7,95,175	20,00,000
				51		3,21,750					3,21,750	
				<b>Total 51 NULL:</b>		3,21,750					3,21,750	
				<b>Total 0 NULL:</b>		9,03,71,602	90,01,620			90,01,620	9,93,73,222	11,81,34,000
				<b>Total 70 Police Communication Branch:</b>		9,03,71,602	90,01,620			90,01,620	9,93,73,222	11,81,34,000
				<b>Total 114 Wireless and Computers:</b>		9,03,71,602	90,01,620			90,01,620	9,93,73,222	11,81,34,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	116	00	00	01	63,68,882	14,69,683			14,69,683	78,38,565	91,65,000
					<b>Total 1 NULL:</b>	<b>63,68,882</b>	<b>14,69,683</b>			<b>14,69,683</b>	<b>78,38,565</b>	<b>91,65,000</b>
					02	8,51,244	2,38,297			2,38,297	10,89,541	24,00,000
					<b>Total 2 NULL:</b>	<b>8,51,244</b>	<b>2,38,297</b>			<b>2,38,297</b>	<b>10,89,541</b>	<b>24,00,000</b>
					11	6,300					6,300	83,000
					<b>Total 11 NULL:</b>	<b>6,300</b>					<b>6,300</b>	<b>83,000</b>
					13	1,45,457	1,507			1,507	1,46,964	4,13,000
					<b>Total 13 NULL:</b>	<b>1,45,457</b>	<b>1,507</b>			<b>1,507</b>	<b>1,46,964</b>	<b>4,13,000</b>
					24	31,632	10,776			10,776	42,408	2,00,000
					<b>Total 24 NULL:</b>	<b>31,632</b>	<b>10,776</b>			<b>10,776</b>	<b>42,408</b>	<b>2,00,000</b>
					29	38,366					38,366	4,13,000
					<b>Total 29 NULL:</b>	<b>38,366</b>					<b>38,366</b>	<b>4,13,000</b>
					49	9,229					9,229	1,65,000
					<b>Total 49 NULL:</b>	<b>9,229</b>					<b>9,229</b>	<b>1,65,000</b>
					51	10,788					10,788	
					<b>Total 51 NULL:</b>	<b>10,788</b>					<b>10,788</b>	
					<b>Total 0 NULL:</b>	<b>74,61,898</b>	<b>17,20,263</b>			<b>17,20,263</b>	<b>91,82,161</b>	<b>1,28,39,000</b>
					<b>Total 0 NULL:</b>	<b>74,61,898</b>	<b>17,20,263</b>			<b>17,20,263</b>	<b>91,82,161</b>	<b>1,28,39,000</b>
					<b>Total 116 Forensic Science:</b>	<b>74,61,898</b>	<b>17,20,263</b>			<b>17,20,263</b>	<b>91,82,161</b>	<b>1,28,39,000</b>
	117	74	00	00	01	52,51,868	9,56,609			9,56,609	62,08,477	69,54,000
					<b>Total 1 NULL:</b>	<b>52,51,868</b>	<b>9,56,609</b>			<b>9,56,609</b>	<b>62,08,477</b>	<b>69,54,000</b>
					02	9,23,469	1,36,542			1,36,542	10,60,011	14,93,000
					<b>Total 2 NULL:</b>	<b>9,23,469</b>	<b>1,36,542</b>			<b>1,36,542</b>	<b>10,60,011</b>	<b>14,93,000</b>
					11	1,48,021	44,700			44,700	1,92,721	2,48,000
					<b>Total 11 NULL:</b>	<b>1,48,021</b>	<b>44,700</b>			<b>44,700</b>	<b>1,92,721</b>	<b>2,48,000</b>
					13	1,43,866	53,647			53,647	1,97,513	3,31,000
					<b>Total 13 NULL:</b>	<b>1,43,866</b>	<b>53,647</b>			<b>53,647</b>	<b>1,97,513</b>	<b>3,31,000</b>
					49	94,400					94,400	1,70,000
					<b>Total 49 NULL:</b>	<b>94,400</b>					<b>94,400</b>	<b>1,70,000</b>
					<b>Total 0 NULL:</b>	<b>65,61,624</b>	<b>11,91,498</b>			<b>11,91,498</b>	<b>77,53,122</b>	<b>91,96,000</b>
					<b>Total 74 Check-Posts Administration(Head Quarter):</b>	<b>65,61,624</b>	<b>11,91,498</b>			<b>11,91,498</b>	<b>77,53,122</b>	<b>91,96,000</b>
	75	00	00	00	01	15,90,51,789	2,30,33,388			2,30,33,388	18,20,85,177	28,61,81,000
					<b>Total 1 NULL:</b>	<b>15,90,51,789</b>	<b>2,30,33,388</b>			<b>2,30,33,388</b>	<b>18,20,85,177</b>	<b>28,61,81,000</b>
					11	5,48,493	2,77,275			2,77,275	8,25,768	10,15,000
					<b>Total 11 NULL:</b>	<b>5,48,493</b>	<b>2,77,275</b>			<b>2,77,275</b>	<b>8,25,768</b>	<b>10,15,000</b>
					13	18,61,329	6,97,515			6,97,515	25,58,844	37,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	117	75	00							
					<b>Total 13 NULL:</b>	<b>18,61,329</b>	<b>6,97,515</b>		<b>6,97,515</b>	<b>25,58,844</b>	<b>37,11,000</b>
				14		<b>1,30,375</b>	<b>13,500</b>		<b>13,500</b>	<b>1,43,875</b>	<b>3,83,000</b>
					<b>Total 14 NULL:</b>	<b>1,30,375</b>	<b>13,500</b>		<b>13,500</b>	<b>1,43,875</b>	<b>3,83,000</b>
				41		<b>1,70,000</b>	<b>1,00,000</b>		<b>1,00,000</b>	<b>2,70,000</b>	<b>3,00,000</b>
					<b>Total 41 NULL:</b>	<b>1,70,000</b>	<b>1,00,000</b>		<b>1,00,000</b>	<b>2,70,000</b>	<b>3,00,000</b>
					<b>Total 0 NULL:</b>	<b>16,17,61,986</b>	<b>2,41,21,678</b>		<b>2,41,21,678</b>	<b>18,58,83,664</b>	<b>29,15,90,000</b>
					<b>Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):</b>	<b>16,17,61,986</b>	<b>2,41,21,678</b>		<b>2,41,21,678</b>	<b>18,58,83,664</b>	<b>29,15,90,000</b>
					<b>Total 117 Internal Security:</b>	<b>16,83,23,610</b>	<b>2,53,13,176</b>		<b>2,53,13,176</b>	<b>19,36,36,786</b>	<b>30,07,86,000</b>
800	74	00	01			<b>15,81,144</b>				<b>15,81,144</b>	
					<b>Total 1 NULL:</b>	<b>15,81,144</b>				<b>15,81,144</b>	
				02		<b>2,49,509</b>				<b>2,49,509</b>	
					<b>Total 2 NULL:</b>	<b>2,49,509</b>				<b>2,49,509</b>	
				11		<b>12,069</b>				<b>12,069</b>	
					<b>Total 11 NULL:</b>	<b>12,069</b>				<b>12,069</b>	
				13		<b>35,920</b>				<b>35,920</b>	
					<b>Total 13 NULL:</b>	<b>35,920</b>				<b>35,920</b>	
					<b>Total 0 NULL:</b>	<b>18,78,642</b>				<b>18,78,642</b>	
					<b>Total 74 Check-Post Administration (Head Quarter):</b>	<b>18,78,642</b>				<b>18,78,642</b>	
	75	00	01			<b>6,33,10,294</b>				<b>6,33,10,294</b>	
					<b>Total 1 NULL:</b>	<b>6,33,10,294</b>				<b>6,33,10,294</b>	
				11		<b>28,800</b>				<b>28,800</b>	
					<b>Total 11 NULL:</b>	<b>28,800</b>				<b>28,800</b>	
				13		<b>1,96,442</b>				<b>1,96,442</b>	
					<b>Total 13 NULL:</b>	<b>1,96,442</b>				<b>1,96,442</b>	
				14		<b>4,500</b>				<b>4,500</b>	
					<b>Total 14 NULL:</b>	<b>4,500</b>				<b>4,500</b>	
				41		<b>30,000</b>				<b>30,000</b>	
					<b>Total 41 NULL:</b>	<b>30,000</b>				<b>30,000</b>	
					<b>Total 0 NULL:</b>	<b>6,35,70,036</b>				<b>6,35,70,036</b>	
					<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>	<b>6,35,70,036</b>				<b>6,35,70,036</b>	
					<b>Total 800 Other Expenditure:</b>	<b>6,54,48,678</b>				<b>6,54,48,678</b>	
911	00	00	00		-	<b>4,48,179</b>	-	<b>52,975</b>	-	<b>52,975</b>	-
										<b>5,01,154</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	911	00 00							
			<b>Total 0 NULL:</b>	- 4,48,179		- 52,975		- 52,975	- 5,01,154	
			<b>Total 0 NULL:</b>	- 4,48,179		- 52,975		- 52,975	- 5,01,154	
			<b>Total 0 NULL:</b>	- 4,48,179		- 52,975		- 52,975	- 5,01,154	
			<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 4,48,179		- 52,975		- 52,975	- 5,01,154	
			<b>Total 0 NULL:</b>	2,16,19,46,772	22,08,71,027	- 91,682		22,07,79,345	2,38,27,26,117	2,88,27,07,000
			<b>Total 2055 Police:</b>	4,27,46,04,139	43,04,62,250	- 2,10,803		43,02,51,447	4,70,48,55,586	5,64,54,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2055	00	115	19	00	81	1,43,95,000					1,43,95,000	4,68,56,000
<b>Total 81 NULL:</b>						1,43,95,000					1,43,95,000	4,68,56,000
<b>Total 0 NULL:</b>						1,43,95,000					1,43,95,000	4,68,56,000
<b>Total 19 National Scheme for Modernization of Police and other forces:</b>						1,43,95,000					1,43,95,000	4,68,56,000
<b>Total 115 Modernisation of Police Force:</b>						1,43,95,000					1,43,95,000	4,68,56,000
<b>Total 0 NULL:</b>						1,43,95,000					1,43,95,000	4,68,56,000
<b>Total 2055 Police:</b>						4,27,46,04,139	43,04,62,250	-	2,10,803	43,02,51,447	4,70,48,55,586	5,64,54,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	8,92,12,253	88,45,625			88,45,625	9,80,57,878	11,77,08,000
Total 1 NULL:						8,92,12,253	88,45,625			88,45,625	9,80,57,878	11,77,08,000
					02	11,95,951	1,56,048			1,56,048	13,51,999	17,08,000
Total 2 NULL:						11,95,951	1,56,048			1,56,048	13,51,999	17,08,000
					11	1,99,997					1,99,997	2,63,000
Total 11 NULL:						1,99,997					1,99,997	2,63,000
					13	5,12,455					5,12,455	5,23,000
Total 13 NULL:						5,12,455					5,12,455	5,23,000
					24	11,90,944					11,90,944	12,50,000
Total 24 NULL:						11,90,944					11,90,944	12,50,000
					51	2,15,712					2,15,712	
Total 51 NULL:						2,15,712					2,15,712	
Total 0 NULL:						9,25,27,312	90,01,673			90,01,673	10,15,28,985	12,14,52,000
Total 66 Traffic Police:						9,25,27,312	90,01,673			90,01,673	10,15,28,985	12,14,52,000
Total 108 State Headquarters Police:						9,25,27,312	90,01,673			90,01,673	10,15,28,985	12,14,52,000
109	00	45	01			25,22,85,496	2,46,37,553			2,46,37,553	27,69,23,049	32,54,63,000
Total 1 :						25,22,85,496	2,46,37,553			2,46,37,553	27,69,23,049	32,54,63,000
					02	1,46,48,134	16,02,325			16,02,325	1,62,50,459	1,91,64,000
Total 2 :						1,46,48,134	16,02,325			16,02,325	1,62,50,459	1,91,64,000
					11	7,80,928	69,072			69,072	8,50,000	8,50,000
Total 11 :						7,80,928	69,072			69,072	8,50,000	8,50,000
					13	9,32,591	52,137			52,137	9,84,728	9,98,000
Total 13 :						9,32,591	52,137			52,137	9,84,728	9,98,000
					14	5,90,520	66,727			66,727	6,57,247	10,00,000
Total 14 :						5,90,520	66,727			66,727	6,57,247	10,00,000
					24	19,99,920					19,99,920	20,00,000
Total 24 :						19,99,920					19,99,920	20,00,000
					29		2,00,514			2,00,514	2,00,514	1,000
Total 29 :							2,00,514			2,00,514	2,00,514	1,000
					41	2,25,000	75,000			75,000	3,00,000	3,00,000
Total 41 :						2,25,000	75,000			75,000	3,00,000	3,00,000
					51	4,99,734					4,99,734	
Total 51 :						4,99,734					4,99,734	
Total 45 East District:						27,19,62,323	2,67,03,328			2,67,03,328	29,86,65,651	34,97,76,000
Total 0 NULL:						27,19,62,323	2,67,03,328			2,67,03,328	29,86,65,651	34,97,76,000
Total 109 District Police:						27,19,62,323	2,67,03,328			2,67,03,328	29,86,65,651	34,97,76,000
911	00	00	00			- 4,64,025					- 4,64,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted													
2055	00	911	00	00									
						Total 0 NULL:	-	4,64,025			-	4,64,025	
						Total 0 NULL:	-	4,64,025			-	4,64,025	
						Total 0 NULL:	-	4,64,025			-	4,64,025	
						Total 911 Deduct Recoveries of Overpayments:	-	4,64,025			-	4,64,025	
						Total 0 NULL:	36,40,25,610	3,57,05,001		3,57,05,001	39,97,30,611	47,12,28,000	
						Total 2055 Police:	4,27,46,04,139	43,04,62,250	-	2,10,803	43,02,51,447	4,70,48,55,586	5,64,54,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00	109	00	46	01			11,81,78,023	1,14,99,155	1,14,99,155	12,96,77,178	15,25,62,000	
				<b>Total 1 :</b>				11,81,78,023	1,14,99,155	1,14,99,155	12,96,77,178	15,25,62,000	
				02				1,53,37,445	16,23,037	16,23,037	1,69,60,482	1,78,59,000	
				<b>Total 2 :</b>				1,53,37,445	16,23,037	16,23,037	1,69,60,482	1,78,59,000	
				11				3,93,140	10,000	10,000	4,03,140	5,90,000	
				<b>Total 11 :</b>				3,93,140	10,000	10,000	4,03,140	5,90,000	
				13				5,69,639	13,401	13,401	5,83,040	6,48,000	
				<b>Total 13 :</b>				5,69,639	13,401	13,401	5,83,040	6,48,000	
				14				2,01,420			2,01,420	3,18,000	
				<b>Total 14 :</b>				2,01,420			2,01,420	3,18,000	
				24				9,52,153	5,400	5,400	9,57,553	10,00,000	
				<b>Total 24 :</b>				9,52,153	5,400	5,400	9,57,553	10,00,000	
				41				1,50,000	50,000	50,000	2,00,000	3,00,000	
				<b>Total 41 :</b>				1,50,000	50,000	50,000	2,00,000	3,00,000	
				51				2,13,107			2,13,107		
				<b>Total 51 :</b>				2,13,107			2,13,107		
				<b>Total 46 West District:</b>				13,59,94,927	1,32,00,993	1,32,00,993	14,91,95,920	17,32,77,000	
				<b>Total 0 NULL:</b>				13,59,94,927	1,32,00,993	1,32,00,993	14,91,95,920	17,32,77,000	
				<b>Total 109 District Police:</b>				13,59,94,927	1,32,00,993	1,32,00,993	14,91,95,920	17,32,77,000	
911	00	00	00						-	19,121	-	19,121	
				<b>Total 0 NULL:</b>					-	19,121	-	19,121	
				<b>Total 0 NULL:</b>					-	19,121	-	19,121	
				<b>Total 0 NULL:</b>					-	19,121	-	19,121	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	19,121	-	19,121	
				<b>Total 0 NULL:</b>				13,59,94,927	1,32,00,993	-	19,121	1,31,81,872	14,91,76,799
				<b>Total 2055 Police:</b>				4,27,46,04,139	43,04,62,250	-	2,10,803	43,02,51,447	4,70,48,55,586

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	47	01	5,78,03,613	74,37,535		74,37,535	6,52,41,148	9,92,41,000
					<b>Total 1 :</b>	5,78,03,613	74,37,535		74,37,535	6,52,41,148	9,92,41,000
				02		92,68,823	10,44,807		10,44,807	1,03,13,630	1,26,29,000
					<b>Total 2 :</b>	92,68,823	10,44,807		10,44,807	1,03,13,630	1,26,29,000
				07		1,93,33,705				1,93,33,705	1,000
					<b>Total 7 :</b>	1,93,33,705				1,93,33,705	1,000
				11		5,15,497				5,15,497	7,43,000
					<b>Total 11 :</b>	5,15,497				5,15,497	7,43,000
				13		5,35,027	23,642		23,642	5,58,669	11,98,000
					<b>Total 13 :</b>	5,35,027	23,642		23,642	5,58,669	11,98,000
				14		47,460	33,900		33,900	81,360	2,07,000
					<b>Total 14 :</b>	47,460	33,900		33,900	81,360	2,07,000
				24		13,17,382	1,23,627		1,23,627	14,41,009	17,00,000
					<b>Total 24 :</b>	13,17,382	1,23,627		1,23,627	14,41,009	17,00,000
				29		1,81,573	1,14,568		1,14,568	2,96,141	1,000
					<b>Total 29 :</b>	1,81,573	1,14,568		1,14,568	2,96,141	1,000
				41		2,25,000				2,25,000	3,00,000
					<b>Total 41 :</b>	2,25,000				2,25,000	3,00,000
				51							
					<b>Total 51 :</b>						
					<b>Total 47 North District:</b>	8,92,28,080	87,78,079		87,78,079	9,80,06,159	11,60,20,000
					<b>Total 0 NULL:</b>	8,92,28,080	87,78,079		87,78,079	9,80,06,159	11,60,20,000
					<b>Total 109 District Police:</b>	8,92,28,080	87,78,079		87,78,079	9,80,06,159	11,60,20,000
					<b>Total 0 NULL:</b>	8,92,28,080	87,78,079		87,78,079	9,80,06,159	11,60,20,000
					<b>Total 2055 Police:</b>	4,27,46,04,139	43,04,62,250	- 2,10,803	43,02,51,447	4,70,48,55,586	5,64,54,40,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 0 Null												
2055	00	104	65	00	52							
Total 52 NULL:												
Total 0 NULL:												
Total 65 India Reserve Battalion:												
Total 104 Special Police:												
Total 0 NULL:												
Total 2055 Police:						4,27,46,04,139	43,04,62,250	-	2,10,803	43,02,51,447	4,70,48,55,586	5,64,54,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	49	1,67,000					1,67,000	87,38,000
					<b>Total 49 NULL:</b>	1,67,000					1,67,000	87,38,000
					<b>Total 0 NULL:</b>	1,67,000					1,67,000	87,38,000
					<b>Total 60 Director General of Police:</b>	1,67,000					1,67,000	87,38,000
					<b>Total 1 Direction and Administration:</b>	1,67,000					1,67,000	87,38,000
104	64	00			11	3,563					3,563	80,00,000
					<b>Total 11 NULL:</b>	3,563					3,563	80,00,000
					<b>Total 0 NULL:</b>	3,563					3,563	80,00,000
					<b>Total 64 Sikkim Armed Police:</b>	3,563					3,563	80,00,000
	65	00			01	48,66,21,590	4,76,01,911			4,76,01,911	53,42,23,501	63,72,26,000
					<b>Total 1 NULL:</b>	48,66,21,590	4,76,01,911			4,76,01,911	53,42,23,501	63,72,26,000
					11	66,50,065	1,11,350			1,11,350	67,61,415	80,00,000
					<b>Total 11 NULL:</b>	66,50,065	1,11,350			1,11,350	67,61,415	80,00,000
					13	15,02,671	57,225			57,225	15,59,896	15,98,000
					<b>Total 13 NULL:</b>	15,02,671	57,225			57,225	15,59,896	15,98,000
					22	6,18,910					6,18,910	20,63,000
					<b>Total 22 NULL:</b>	6,18,910					6,18,910	20,63,000
					24	13,53,413	5,000			5,000	13,58,413	22,25,000
					<b>Total 24 NULL:</b>	13,53,413	5,000			5,000	13,58,413	22,25,000
					51	8,43,079					8,43,079	
					<b>Total 51 NULL:</b>	8,43,079					8,43,079	
					<b>Total 0 NULL:</b>	49,75,89,728	4,77,75,486			4,77,75,486	54,53,65,214	65,11,12,000
					<b>Total 65 India Reserve Battalion:</b>	49,75,89,728	4,77,75,486			4,77,75,486	54,53,65,214	65,11,12,000
66	00	01				31,06,57,279	3,08,96,617			3,08,96,617	34,15,53,896	38,91,00,000
					<b>Total 1 NULL:</b>	31,06,57,279	3,08,96,617			3,08,96,617	34,15,53,896	38,91,00,000
					02	73,200	18,600			18,600	91,800	42,02,000
					<b>Total 2 NULL:</b>	73,200	18,600			18,600	91,800	42,02,000
					11	49,70,791	3,88,960			3,88,960	53,59,751	80,00,000
					<b>Total 11 NULL:</b>	49,70,791	3,88,960			3,88,960	53,59,751	80,00,000
					13	12,82,885	9,794			9,794	12,92,679	15,99,000
					<b>Total 13 NULL:</b>	12,82,885	9,794			9,794	12,92,679	15,99,000
					24	22,44,823	3,81,409			3,81,409	26,26,232	33,00,000
					<b>Total 24 NULL:</b>	22,44,823	3,81,409			3,81,409	26,26,232	33,00,000
					29		7,85,963			7,85,963	7,85,963	16,10,000
					<b>Total 29 NULL:</b>		7,85,963			7,85,963	7,85,963	16,10,000
					51	2,10,186					2,10,186	
					<b>Total 51 NULL:</b>	2,10,186					2,10,186	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	104	66	00							
					<b>Total 0 NULL:</b>	<b>31,94,39,164</b>	<b>3,24,81,343</b>		<b>3,24,81,343</b>	<b>35,19,20,507</b>	<b>40,78,11,000</b>
					<b>Total 66 India Reserve Battalion (2nd IRBn):</b>	<b>31,94,39,164</b>	<b>3,24,81,343</b>		<b>3,24,81,343</b>	<b>35,19,20,507</b>	<b>40,78,11,000</b>
					<b>Total 104 Special Police:</b>	<b>81,70,32,455</b>	<b>8,02,56,829</b>		<b>8,02,56,829</b>	<b>89,72,89,284</b>	<b>1,06,69,23,000</b>
108	66	00	51		2,830					2,830	
					<b>Total 51 NULL:</b>	<b>2,830</b>				<b>2,830</b>	
					<b>Total 0 NULL:</b>	<b>2,830</b>				<b>2,830</b>	
					<b>Total 66 Traffic Police:</b>	<b>2,830</b>				<b>2,830</b>	
					<b>Total 108 State Headquarters Police:</b>	<b>2,830</b>				<b>2,830</b>	
109	00	48	01		30,62,26,846	3,05,51,652			3,05,51,652	33,67,78,498	37,52,93,000
					<b>Total 1 :</b>	<b>30,62,26,846</b>	<b>3,05,51,652</b>		<b>3,05,51,652</b>	<b>33,67,78,498</b>	<b>37,52,93,000</b>
				02	2,11,03,236	22,99,270			22,99,270	2,34,02,506	2,89,99,000
					<b>Total 2 :</b>	<b>2,11,03,236</b>	<b>22,99,270</b>		<b>22,99,270</b>	<b>2,34,02,506</b>	<b>2,89,99,000</b>
				11	7,11,289					7,11,289	13,75,000
					<b>Total 11 :</b>	<b>7,11,289</b>				<b>7,11,289</b>	<b>13,75,000</b>
				13	6,67,911	35,431			35,431	7,03,342	13,23,000
					<b>Total 13 :</b>	<b>6,67,911</b>	<b>35,431</b>		<b>35,431</b>	<b>7,03,342</b>	<b>13,23,000</b>
				14	3,91,596	20,500			20,500	4,12,096	4,13,000
					<b>Total 14 :</b>	<b>3,91,596</b>	<b>20,500</b>		<b>20,500</b>	<b>4,12,096</b>	<b>4,13,000</b>
				24	23,74,934	6,14,968			6,14,968	29,89,902	35,00,000
					<b>Total 24 :</b>	<b>23,74,934</b>	<b>6,14,968</b>		<b>6,14,968</b>	<b>29,89,902</b>	<b>35,00,000</b>
				29	1,78,828					1,78,828	1,000
					<b>Total 29 :</b>	<b>1,78,828</b>				<b>1,78,828</b>	<b>1,000</b>
				41	2,25,000	75,000			75,000	3,00,000	3,00,000
					<b>Total 41 :</b>	<b>2,25,000</b>	<b>75,000</b>		<b>75,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
				51	4,94,450					4,94,450	
					<b>Total 51 :</b>	<b>4,94,450</b>				<b>4,94,450</b>	
					<b>Total 48 South District:</b>	<b>33,23,74,090</b>	<b>3,35,96,821</b>		<b>3,35,96,821</b>	<b>36,59,70,911</b>	<b>41,12,04,000</b>
					<b>Total 0 NULL:</b>	<b>33,23,74,090</b>	<b>3,35,96,821</b>		<b>3,35,96,821</b>	<b>36,59,70,911</b>	<b>41,12,04,000</b>
68	61	11			2,14,609					2,14,609	2,88,000
					<b>Total 11 :</b>	<b>2,14,609</b>				<b>2,14,609</b>	<b>2,88,000</b>
				13	1,97,976					1,97,976	8,00,000
					<b>Total 13 :</b>	<b>1,97,976</b>				<b>1,97,976</b>	<b>8,00,000</b>
				24	1,95,913	17,960			17,960	2,13,873	3,15,000
					<b>Total 24 :</b>	<b>1,95,913</b>	<b>17,960</b>		<b>17,960</b>	<b>2,13,873</b>	<b>3,15,000</b>
				29	1,10,517					1,10,517	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted											
2055	00	109	68	61							
					<b>Total 29 :</b>	<b>1,10,517</b>				<b>1,10,517</b>	<b>1,000</b>
				<b>41</b>		<b>1,50,000</b>				<b>1,50,000</b>	<b>2,00,000</b>
					<b>Total 41 :</b>	<b>1,50,000</b>				<b>1,50,000</b>	<b>2,00,000</b>
					<b>Total 61 South and West:</b>	<b>8,69,015</b>	<b>17,960</b>		<b>17,960</b>	<b>8,86,975</b>	<b>16,04,000</b>
					<b>Total 68 Range Office:</b>	<b>8,69,015</b>	<b>17,960</b>		<b>17,960</b>	<b>8,86,975</b>	<b>16,04,000</b>
					<b>Total 109 District Police:</b>	<b>33,32,43,105</b>	<b>3,36,14,781</b>		<b>3,36,14,781</b>	<b>36,68,57,886</b>	<b>41,28,08,000</b>
911	00	00	00		-	<b>60,030</b>	-	<b>1,00,000</b>	-	<b>1,00,000</b>	-
					<b>Total 0 NULL:</b>	<b>60,030</b>		<b>1,00,000</b>		<b>1,00,000</b>	<b>1,60,030</b>
					<b>Total 0 NULL:</b>	<b>60,030</b>		<b>1,00,000</b>		<b>1,00,000</b>	<b>1,60,030</b>
					<b>Total 0 NULL:</b>	<b>60,030</b>		<b>1,00,000</b>		<b>1,00,000</b>	<b>1,60,030</b>
					<b>Total 0 NULL:</b>	<b>60,030</b>		<b>1,00,000</b>		<b>1,00,000</b>	<b>1,60,030</b>
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>60,030</b>		<b>1,00,000</b>		<b>1,00,000</b>	<b>1,60,030</b>
					<b>Total 0 NULL:</b>	<b>1,15,03,85,360</b>	<b>11,38,71,610</b>	-	<b>1,00,000</b>	<b>11,37,71,610</b>	<b>1,26,41,56,970</b>
					<b>Total 2055 Police:</b>	<b>4,27,46,04,139</b>	<b>43,04,62,250</b>	-	<b>2,10,803</b>	<b>43,02,51,447</b>	<b>4,70,48,55,586</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	49	01	19,24,29,015	2,08,87,712			2,08,87,712	21,33,16,727	25,53,85,000
<b>Total 1 :</b>						<b>19,24,29,015</b>	<b>2,08,87,712</b>			<b>2,08,87,712</b>	<b>21,33,16,727</b>	<b>25,53,85,000</b>
					02	1,25,46,404	13,94,333			13,94,333	1,39,40,737	1,65,79,000
<b>Total 2 :</b>						<b>1,25,46,404</b>	<b>13,94,333</b>			<b>13,94,333</b>	<b>1,39,40,737</b>	<b>1,65,79,000</b>
					11	6,19,998	30,000			30,000	6,49,998	8,50,000
<b>Total 11 :</b>						<b>6,19,998</b>	<b>30,000</b>			<b>30,000</b>	<b>6,49,998</b>	<b>8,50,000</b>
					13	7,15,892	1,41,295			1,41,295	8,57,187	9,99,000
<b>Total 13 :</b>						<b>7,15,892</b>	<b>1,41,295</b>			<b>1,41,295</b>	<b>8,57,187</b>	<b>9,99,000</b>
					14	3,57,215					3,57,215	10,00,000
<b>Total 14 :</b>						<b>3,57,215</b>					<b>3,57,215</b>	<b>10,00,000</b>
					24	14,82,978	2,18,222			2,18,222	17,01,200	20,00,000
<b>Total 24 :</b>						<b>14,82,978</b>	<b>2,18,222</b>			<b>2,18,222</b>	<b>17,01,200</b>	<b>20,00,000</b>
					41	2,25,000	75,000			75,000	3,00,000	3,00,000
<b>Total 41 :</b>						<b>2,25,000</b>	<b>75,000</b>			<b>75,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
					51	4,32,675					4,32,675	
<b>Total 51 :</b>						<b>4,32,675</b>					<b>4,32,675</b>	
<b>Total 49 Pakyong District:</b>						<b>20,88,09,177</b>	<b>2,27,46,562</b>			<b>2,27,46,562</b>	<b>23,15,55,739</b>	<b>27,71,13,000</b>
<b>Total 0 NULL:</b>						<b>20,88,09,177</b>	<b>2,27,46,562</b>			<b>2,27,46,562</b>	<b>23,15,55,739</b>	<b>27,71,13,000</b>
<b>Total 109 District Police:</b>						<b>20,88,09,177</b>	<b>2,27,46,562</b>			<b>2,27,46,562</b>	<b>23,15,55,739</b>	<b>27,71,13,000</b>
<b>Total 0 NULL:</b>						<b>20,88,09,177</b>	<b>2,27,46,562</b>			<b>2,27,46,562</b>	<b>23,15,55,739</b>	<b>27,71,13,000</b>
<b>Total 2055 Police:</b>						<b>4,27,46,04,139</b>	<b>43,04,62,250</b>	-	<b>2,10,803</b>	<b>43,02,51,447</b>	<b>4,70,48,55,586</b>	<b>5,64,54,40,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	109	00	50	01			13,11,99,276	1,32,32,055	
					<b>Total 1 :</b>			13,11,99,276	1,32,32,055	
					02			1,63,65,835	18,42,068	
					<b>Total 2 :</b>			1,63,65,835	18,42,068	
					11			4,97,931		
					<b>Total 11 :</b>			4,97,931		
					13			5,61,070	73,541	
					<b>Total 13 :</b>			5,61,070	73,541	
					14			99,990	1,16,314	
					<b>Total 14 :</b>			99,990	1,16,314	
					24			8,95,111		
					<b>Total 24 :</b>			8,95,111		
					41			2,00,000	25,000	
					<b>Total 41 :</b>			2,00,000	25,000	
					<b>Total 50 Soreng District:</b>			14,98,19,213	1,52,88,978	
					<b>Total 0 NULL:</b>			14,98,19,213	1,52,88,978	
					<b>Total 109 District Police:</b>			14,98,19,213	1,52,88,978	
					<b>Total 0 NULL:</b>			14,98,19,213	1,52,88,978	
					<b>Total 2055 Police:</b>			4,27,46,04,139	43,04,62,250	- 2,10,803

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	61	00	01	5,12,07,898	51,58,222			51,58,222	5,63,66,120	6,63,32,000
<b>Total 1 NULL:</b>						5,12,07,898	51,58,222			51,58,222	5,63,66,120	6,63,32,000
02						21,26,622	2,04,552			2,04,552	23,31,174	27,16,000
<b>Total 2 NULL:</b>						21,26,622	2,04,552			2,04,552	23,31,174	27,16,000
11						1,57,700					1,57,700	2,00,000
<b>Total 11 NULL:</b>						1,57,700					1,57,700	2,00,000
13						54,71,535	1,78,818			1,78,818	56,50,353	66,98,000
<b>Total 13 NULL:</b>						54,71,535	1,78,818			1,78,818	56,50,353	66,98,000
49						1,23,61,100	42,75,714			42,75,714	1,66,36,814	1,79,45,000
<b>Total 49 NULL:</b>						1,23,61,100	42,75,714			42,75,714	1,66,36,814	1,79,45,000
<b>Total 0 NULL:</b>						7,13,24,855	98,17,306			98,17,306	8,11,42,161	9,38,91,000
<b>Total 61 State Jail, Rongnek:</b>						7,13,24,855	98,17,306			98,17,306	8,11,42,161	9,38,91,000
<b>Total 1 Direction and Administration:</b>						7,13,24,855	98,17,306			98,17,306	8,11,42,161	9,38,91,000
102	61	00	21			2,85,572		-	16,800	-	2,68,772	5,00,000
<b>Total 21 NULL:</b>						2,85,572		-	16,800	-	2,68,772	5,00,000
<b>Total 0 NULL:</b>						2,85,572		-	16,800	-	2,68,772	5,00,000
<b>Total 61 State Jail, Rongnek:</b>						2,85,572		-	16,800	-	2,68,772	5,00,000
<b>Total 102 Jail manufactures:</b>						2,85,572		-	16,800	-	2,68,772	5,00,000
<b>Total 0 NULL:</b>						7,16,10,427	98,17,306	-	16,800	98,00,506	8,14,10,933	9,43,91,000
<b>Total 2056 Jails:</b>						9,92,67,765	1,20,81,772	-	16,800	1,20,64,972	11,13,32,737	13,33,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	02	61,500					61,500	27,16,000
					<b>Total 2 NULL:</b>	61,500					61,500	27,16,000
					<b>Total 0 NULL:</b>	61,500					61,500	27,16,000
					<b>Total 61 State Jail, Rongnek:</b>	61,500					61,500	27,16,000
	63	00	01			1,91,83,642	19,00,255			19,00,255	2,10,83,897	2,31,29,000
					<b>Total 1 NULL:</b>	1,91,83,642	19,00,255			19,00,255	2,10,83,897	2,31,29,000
					02	17,98,844	2,08,427			2,08,427	20,07,271	25,83,000
					<b>Total 2 NULL:</b>	17,98,844	2,08,427			2,08,427	20,07,271	25,83,000
					11	1,53,515					1,53,515	2,00,000
					<b>Total 11 NULL:</b>	1,53,515					1,53,515	2,00,000
					13	8,09,611	59,360			59,360	8,68,971	11,99,000
					<b>Total 13 NULL:</b>	8,09,611	59,360			59,360	8,68,971	11,99,000
					24	4,77,995	13,290			13,290	4,91,285	11,95,000
					<b>Total 24 NULL:</b>	4,77,995	13,290			13,290	4,91,285	11,95,000
					29	70,159	83,134			83,134	1,53,293	4,58,000
					<b>Total 29 NULL:</b>	70,159	83,134			83,134	1,53,293	4,58,000
					49	51,02,072					51,02,072	75,08,000
					<b>Total 49 NULL:</b>	51,02,072					51,02,072	75,08,000
					<b>Total 0 NULL:</b>	2,75,95,838	22,64,466			22,64,466	2,98,60,304	3,62,72,000
					<b>Total 63 Sub-Jail Namchi:</b>	2,75,95,838	22,64,466			22,64,466	2,98,60,304	3,62,72,000
					<b>Total 1 Direction and Administration:</b>	2,76,57,338	22,64,466			22,64,466	2,99,21,804	3,89,88,000
					<b>Total 0 NULL:</b>	2,76,57,338	22,64,466			22,64,466	2,99,21,804	3,89,88,000
					<b>Total 2056 Jails:</b>	9,92,67,765	1,20,81,772	-	16,800	1,20,64,972	11,13,32,737	13,33,79,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 32 Printing And Stationary</b>											
<b>Parameter : 1 Voted</b>											
2058	00	103	60	00	01	8,73,45,677	84,48,384		84,48,384	9,57,94,061	11,43,06,000
					<b>Total 1 NULL:</b>	8,73,45,677	84,48,384		84,48,384	9,57,94,061	11,43,06,000
				02		45,87,266	5,08,317		5,08,317	50,95,583	63,46,000
				<b>Total 2 NULL:</b>	45,87,266	5,08,317		5,08,317	5,08,317	50,95,583	63,46,000
				11		2,09,302	5,700		5,700	2,15,002	3,00,000
				<b>Total 11 NULL:</b>	2,09,302	5,700		5,700	5,700	2,15,002	3,00,000
				13		17,15,618	15,700		15,700	17,31,318	19,99,000
				<b>Total 13 NULL:</b>	17,15,618	15,700		15,700	15,700	17,31,318	19,99,000
				19		16,27,264	2,87,235		2,87,235	19,14,499	1,000
				<b>Total 19 NULL:</b>	16,27,264	2,87,235		2,87,235	2,87,235	19,14,499	1,000
				21		2,29,77,412				2,29,77,412	2,50,00,000
				<b>Total 21 NULL:</b>	2,29,77,412					2,29,77,412	2,50,00,000
				24		8,24,705	10,000		10,000	8,34,705	1,000
				<b>Total 24 NULL:</b>	8,24,705	10,000		10,000	10,000	8,34,705	1,000
				27		9,12,104				9,12,104	50,00,000
				<b>Total 27 NULL:</b>	9,12,104					9,12,104	50,00,000
				29		33,97,343	83,287		83,287	34,80,630	1,000
				<b>Total 29 NULL:</b>	33,97,343	83,287		83,287	83,287	34,80,630	1,000
				49		14,60,863	37,095		37,095	14,97,958	1,03,50,000
				<b>Total 49 NULL:</b>	14,60,863	37,095		37,095	37,095	14,97,958	1,03,50,000
				<b>Total 0 NULL:</b>	12,50,57,554	93,95,718		93,95,718	93,95,718	13,44,53,272	16,33,04,000
				<b>Total 60 Sikkim Government Press, Gangtok:</b>	12,50,57,554	93,95,718		93,95,718	93,95,718	13,44,53,272	16,33,04,000
				<b>Total 103 Government Presses:</b>	12,50,57,554	93,95,718		93,95,718	93,95,718	13,44,53,272	16,33,04,000
911	00	00	00			- 29,741				- 29,741	
				<b>Total 0 NULL:</b>	- 29,741					- 29,741	
				<b>Total 0 NULL:</b>	- 29,741					- 29,741	
				<b>Total 0 NULL:</b>	- 29,741					- 29,741	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 29,741					- 29,741	
				<b>Total 0 NULL:</b>	12,50,27,813	93,95,718		93,95,718	93,95,718	13,44,23,531	16,33,04,000
				<b>Total 2058 Stationery and Printing:</b>	12,50,27,813	93,95,718		93,95,718	93,95,718	13,44,23,531	16,33,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 3 Buildings And Housing</b>													
<b>Parameter : 1 Voted</b>													
2059	80	001	61	44	01	18,16,64,902	1,80,60,219	-	4,78,10,890	-	2,97,50,671	15,19,14,231	23,44,78,000
<b>Total 1 :</b>						<b>18,16,64,902</b>	<b>1,80,60,219</b>	<b>-</b>	<b>4,78,10,890</b>	<b>-</b>	<b>2,97,50,671</b>	<b>15,19,14,231</b>	<b>23,44,78,000</b>
02						1,78,76,441	20,84,545				20,84,545	1,99,60,986	2,25,29,000
<b>Total 2 :</b>						<b>1,78,76,441</b>	<b>20,84,545</b>				<b>20,84,545</b>	<b>1,99,60,986</b>	<b>2,25,29,000</b>
06									23,64,916		23,64,916	23,64,916	1,000
<b>Total 6 :</b>									<b>23,64,916</b>		<b>23,64,916</b>	<b>23,64,916</b>	<b>1,000</b>
07									4,54,45,974		4,54,45,974	4,54,45,974	1,000
<b>Total 7 :</b>									<b>4,54,45,974</b>		<b>4,54,45,974</b>	<b>4,54,45,974</b>	<b>1,000</b>
11						61,950	22,900				22,900	84,850	3,91,000
<b>Total 11 :</b>						<b>61,950</b>	<b>22,900</b>				<b>22,900</b>	<b>84,850</b>	<b>3,91,000</b>
13						24,06,205	3,37,133		24,130		3,61,263	27,67,468	53,15,000
<b>Total 13 :</b>						<b>24,06,205</b>	<b>3,37,133</b>		<b>24,130</b>		<b>3,61,263</b>	<b>27,67,468</b>	<b>53,15,000</b>
<b>Total 44 Head Quarter Establishment:</b>						<b>20,20,09,498</b>	<b>2,05,04,797</b>		<b>24,130</b>		<b>2,05,28,927</b>	<b>22,25,38,425</b>	<b>26,27,15,000</b>
46 13						24,130						24,130	2,77,000
<b>Total 13 :</b>						<b>24,130</b>						<b>24,130</b>	<b>2,77,000</b>
<b>Total 46 West District:</b>						<b>24,130</b>						<b>24,130</b>	<b>2,77,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>20,20,33,628</b>	<b>2,05,04,797</b>		<b>24,130</b>		<b>2,05,28,927</b>	<b>22,25,62,555</b>	<b>26,29,92,000</b>
<b>Total 1 Direction and Administration:</b>						<b>20,20,33,628</b>	<b>2,05,04,797</b>		<b>24,130</b>		<b>2,05,28,927</b>	<b>22,25,62,555</b>	<b>26,29,92,000</b>
911 00 00 00						-	49,469					-	49,469
<b>Total 0 NULL:</b>						<b>-</b>	<b>49,469</b>					<b>-</b>	<b>49,469</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>49,469</b>					<b>-</b>	<b>49,469</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>49,469</b>					<b>-</b>	<b>49,469</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>49,469</b>					<b>-</b>	<b>49,469</b>
<b>Total 80 General:</b>						<b>20,19,84,159</b>	<b>2,05,04,797</b>		<b>24,130</b>		<b>2,05,28,927</b>	<b>22,25,13,086</b>	<b>26,29,92,000</b>
<b>Total 2059 Public Works:</b>						<b>29,73,50,558</b>	<b>2,81,31,396</b>				<b>2,81,31,396</b>	<b>32,54,81,954</b>	<b>41,18,61,000</b>
<b>Grant : 14 Home</b>													
<b>Parameter : 1 Voted</b>													
2059	01	053	00	00	73	5,79,233					5,79,233		
<b>Total 73 NULL:</b>						<b>5,79,233</b>						<b>5,79,233</b>	
<b>Total 0 NULL:</b>						<b>5,79,233</b>						<b>5,79,233</b>	
<b>Total 0 NULL:</b>						<b>5,79,233</b>						<b>5,79,233</b>	
59 00 29						1,00,00,000						1,00,00,000	2,35,00,000
<b>Total 29 NULL:</b>						<b>1,00,00,000</b>						<b>1,00,00,000</b>	<b>2,35,00,000</b>
<b>Total 0 NULL:</b>						<b>1,00,00,000</b>						<b>1,00,00,000</b>	<b>2,35,00,000</b>
<b>Total 59 Home Department:</b>						<b>1,00,00,000</b>						<b>1,00,00,000</b>	<b>2,35,00,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2059	01	053	<b>Total 53 Maintenance and Repairs:</b>			1,05,79,233				1,05,79,233	2,35,00,000
			<b>Total 1 Office Buildings:</b>			1,05,79,233				1,05,79,233	2,35,00,000
			<b>Total 2059 Public Works:</b>			29,73,50,558	2,81,31,396		2,81,31,396	32,54,81,954	41,18,61,000
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2059	01	053	61	82	27	10,36,718				10,36,718	15,00,000
			<b>Total 27 :</b>			10,36,718				10,36,718	15,00,000
			<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>			10,36,718				10,36,718	15,00,000
			<b>Total 61 Other Maintenance Expenditure:</b>			10,36,718				10,36,718	15,00,000
			<b>Total 53 Maintenance and Repairs:</b>			10,36,718				10,36,718	15,00,000
			<b>Total 1 Office Buildings:</b>			10,36,718				10,36,718	15,00,000
			<b>Total 2059 Public Works:</b>			29,73,50,558	2,81,31,396		2,81,31,396	32,54,81,954	41,18,61,000
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
2059	60	799	35	00	43	- 5,74,984				- 5,74,984	1,00,00,000
			<b>Total 43 NULL:</b>			- 5,74,984				- 5,74,984	1,00,00,000
			<b>Total 0 NULL:</b>			- 5,74,984				- 5,74,984	1,00,00,000
			<b>Total 35 Roads and Bridges Department:</b>			- 5,74,984				- 5,74,984	1,00,00,000
			<b>Total 799 Suspense:</b>			- 5,74,984				- 5,74,984	1,00,00,000
			<b>Total 60 Other Buildings:</b>			- 5,74,984				- 5,74,984	1,00,00,000
			<b>Total 2059 Public Works:</b>			29,73,50,558	2,81,31,396		2,81,31,396	32,54,81,954	41,18,61,000
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2059	60	053	60	67	49	74,175				74,175	3,00,000
			<b>Total 49 :</b>			74,175				74,175	3,00,000
			<b>Total 67 Maintenace and repair of official residence of the Governor-(charged)):</b>			74,175				74,175	3,00,000
			<b>Total 60 Work Charged Establishment:</b>			74,175				74,175	3,00,000
			61	68	21	7,80,750	6,904		6,904	7,87,654	8,00,000
			<b>Total 21 :</b>			7,80,750	6,904		6,904	7,87,654	8,00,000
					27	6,91,187	22,195		22,195	7,13,382	7,49,000
			<b>Total 27 :</b>			6,91,187	22,195		22,195	7,13,382	7,49,000
			<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>			14,71,937	29,099		29,099	15,01,036	15,49,000
			<b>Total 61 Other Maintenance Expenditure:</b>			14,71,937	29,099		29,099	15,01,036	15,49,000
			<b>Total 53 Maintenance and Repairs:</b>			15,46,112	29,099		29,099	15,75,211	18,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2059	60	053										
		103	44	00	49	1,15,243					1,15,243	4,50,000
<b>Total 49 NULL:</b>						1,15,243					1,15,243	4,50,000
<b>Total 0 NULL:</b>						1,15,243					1,15,243	4,50,000
<b>Total 44 Governor:</b>						1,15,243					1,15,243	4,50,000
<b>Total 103 Furnishings:</b>						1,15,243					1,15,243	4,50,000
<b>Total 60 Other Buildings:</b>						16,61,355	29,099			29,099	16,90,454	22,99,000
<b>Total 2059 Public Works:</b>						29,73,50,558	2,81,31,396			2,81,31,396	32,54,81,954	41,18,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 3 Buildings And Housing Parameter : 1 Voted -----													
2059	80	001	61	46	13				-	24,130	-	24,130	2,77,000
<b>Total 13 :</b>									-	24,130	-	24,130	2,77,000
<b>Total 46 West District:</b>									-	24,130	-	24,130	2,77,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>									-	24,130	-	24,130	2,77,000
<b>Total 1 Direction and Administration:</b>									-	24,130	-	24,130	2,77,000
<b>Total 80 General:</b>									-	24,130	-	24,130	2,77,000
<b>Total 2059 Public Works:</b>						29,73,50,558	2,81,31,396			2,81,31,396	32,54,81,954	41,18,61,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	2,35,47,512	23,74,115			23,74,115	2,59,21,627	2,95,95,000
Total 1 :						2,35,47,512	23,74,115			23,74,115	2,59,21,627	2,95,95,000
11						59,616					59,616	54,000
Total 11 :						59,616					59,616	54,000
13						2,52,975					2,52,975	2,77,000
Total 13 :						2,52,975					2,52,975	2,77,000
Total 46 West District:						2,38,60,103	23,74,115			23,74,115	2,62,34,218	2,99,26,000
Total 61 Chief Engineer (Buildings) Establishment:						2,38,60,103	23,74,115			23,74,115	2,62,34,218	2,99,26,000
Total 1 Direction and Administration:						2,38,60,103	23,74,115			23,74,115	2,62,34,218	2,99,26,000
Total 80 General:						2,38,60,103	23,74,115			23,74,115	2,62,34,218	2,99,26,000
Total 2059 Public Works:						29,73,50,558	2,81,31,396			2,81,31,396	32,54,81,954	41,18,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	74	02	29,225					29,225	4,58,000
Total 2 :						29,225					29,225	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						29,225					29,225	4,58,000
Total 60 Work Charged Establishment:						29,225					29,225	4,58,000
Total 53 Maintenance and Repairs:						29,225					29,225	4,58,000
Total 1 Office Buildings:						29,225					29,225	4,58,000
80	001	61	47	01		44,46,841					44,46,841	1,03,65,000
Total 1 :						44,46,841					44,46,841	1,03,65,000
				02		18,69,865					18,69,865	20,07,000
Total 2 :						18,69,865					18,69,865	20,07,000
				07		14,71,922					14,71,922	1,000
Total 7 :						14,71,922					14,71,922	1,000
				11		43,625					43,625	50,000
Total 11 :						43,625					43,625	50,000
				13		86,294					86,294	1,39,000
Total 13 :						86,294					86,294	1,39,000
Total 47 North District:						79,18,547					79,18,547	1,25,62,000
Total 61 Chief Engineer (Buildings) Establishment:						79,18,547					79,18,547	1,25,62,000
Total 1 Direction and Administration:						79,18,547					79,18,547	1,25,62,000
Total 80 General:						79,18,547					79,18,547	1,25,62,000
Total 2059 Public Works:						29,73,50,558	2,81,31,396			2,81,31,396	32,54,81,954	41,18,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	48	01	4,25,67,251	42,33,807			42,33,807	4,68,01,058	5,49,26,000
<b>Total 1 :</b>						<b>4,25,67,251</b>	<b>42,33,807</b>			<b>42,33,807</b>	<b>4,68,01,058</b>	<b>5,49,26,000</b>
					02	78,80,075	8,78,175			8,78,175	87,58,250	1,26,68,000
<b>Total 2 :</b>						<b>78,80,075</b>	<b>8,78,175</b>			<b>8,78,175</b>	<b>87,58,250</b>	<b>1,26,68,000</b>
					11	89,610	46,675			46,675	1,36,285	1,44,000
<b>Total 11 :</b>						<b>89,610</b>	<b>46,675</b>			<b>46,675</b>	<b>1,36,285</b>	<b>1,44,000</b>
					13	3,19,266	64,728			64,728	3,83,994	6,09,000
<b>Total 13 :</b>						<b>3,19,266</b>	<b>64,728</b>			<b>64,728</b>	<b>3,83,994</b>	<b>6,09,000</b>
<b>Total 48 South District:</b>						<b>5,08,56,202</b>	<b>52,23,385</b>			<b>52,23,385</b>	<b>5,60,79,587</b>	<b>6,83,47,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>5,08,56,202</b>	<b>52,23,385</b>			<b>52,23,385</b>	<b>5,60,79,587</b>	<b>6,83,47,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,08,56,202</b>	<b>52,23,385</b>			<b>52,23,385</b>	<b>5,60,79,587</b>	<b>6,83,47,000</b>
<b>Total 80 General:</b>						<b>5,08,56,202</b>	<b>52,23,385</b>			<b>52,23,385</b>	<b>5,60,79,587</b>	<b>6,83,47,000</b>
<b>Total 2059 Public Works:</b>						<b>29,73,50,558</b>	<b>2,81,31,396</b>			<b>2,81,31,396</b>	<b>32,54,81,954</b>	<b>41,18,61,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	2,99,69,335	27,99,617			27,99,617	3,27,68,952	3,66,33,000
					<b>Total 1 :</b>	2,99,69,335	27,99,617			27,99,617	3,27,68,952	3,66,33,000
					02	24,81,126	2,78,113			2,78,113	27,59,239	39,18,000
					<b>Total 2 :</b>	24,81,126	2,78,113			2,78,113	27,59,239	39,18,000
					06	7,45,596					7,45,596	1,000
					<b>Total 6 :</b>	7,45,596					7,45,596	1,000
					08	99,533					99,533	1,000
					<b>Total 8 :</b>	99,533					99,533	1,000
					11	2,42,125					2,42,125	16,50,000
					<b>Total 11 :</b>	2,42,125					2,42,125	16,50,000
					13	6,40,147	27,970			27,970	6,68,117	61,95,000
					<b>Total 13 :</b>	6,40,147	27,970			27,970	6,68,117	61,95,000
					16		82,635			82,635	82,635	1,000
					<b>Total 16 :</b>		82,635			82,635	82,635	1,000
					19	3,41,393					3,41,393	1,000
					<b>Total 19 :</b>	3,41,393					3,41,393	1,000
					24	7,66,362					7,66,362	1,000
					<b>Total 24 :</b>	7,66,362					7,66,362	1,000
					29	7,89,583	68,944			68,944	8,58,527	1,000
					<b>Total 29 :</b>	7,89,583	68,944			68,944	8,58,527	1,000
					<b>Total 44 Head Office Establishment:</b>	3,60,75,200	32,57,279			32,57,279	3,93,32,479	4,84,02,000
					<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>	3,60,75,200	32,57,279			32,57,279	3,93,32,479	4,84,02,000
					<b>Total 103 Lokayukta/Up-Lokayukta:</b>	3,60,75,200	32,57,279			32,57,279	3,93,32,479	4,84,02,000
					<b>Total 0 NULL:</b>	3,60,75,200	32,57,279			32,57,279	3,93,32,479	4,84,02,000
					<b>Total 2062 Vigilance:</b>	11,84,05,046	1,15,17,171			1,15,17,171	12,99,22,217	16,48,07,000
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	7,30,61,183	72,54,948			72,54,948	8,03,16,131	10,38,26,000
					<b>Total 1 NULL:</b>	7,30,61,183	72,54,948			72,54,948	8,03,16,131	10,38,26,000
					02	54,32,702	6,70,657			6,70,657	61,03,359	74,38,000
					<b>Total 2 NULL:</b>	54,32,702	6,70,657			6,70,657	61,03,359	74,38,000
					11	11,10,200	18,085			18,085	11,28,285	11,99,000
					<b>Total 11 NULL:</b>	11,10,200	18,085			18,085	11,28,285	11,99,000
					13	22,06,576	3,16,202			3,16,202	25,22,778	32,42,000
					<b>Total 13 NULL:</b>	22,06,576	3,16,202			3,16,202	25,22,778	32,42,000
					41	5,25,000					5,25,000	7,00,000
					<b>Total 41 NULL:</b>	5,25,000					5,25,000	7,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00		<b>Total 0 NULL:</b>	8,23,35,661	82,59,892		82,59,892	9,05,95,553	11,64,05,000
						<b>Total 60 Establishment:</b>	8,23,35,661	82,59,892		82,59,892	9,05,95,553	11,64,05,000
						<b>Total 105 Other Vigilance Agencies:</b>	8,23,35,661	82,59,892		82,59,892	9,05,95,553	11,64,05,000
	911	00	00	00			- 5,815				- 5,815	
						<b>Total 0 NULL:</b>	- 5,815				- 5,815	
						<b>Total 0 NULL:</b>	- 5,815				- 5,815	
						<b>Total 0 NULL:</b>	- 5,815				- 5,815	
						<b>Total 911 Deduct Recoveries:</b>	- 5,815				- 5,815	
						<b>Total 0 NULL:</b>	8,23,29,846	82,59,892		82,59,892	9,05,89,738	11,64,05,000
						<b>Total 2062 Vigilance:</b>	11,84,05,046	1,15,17,171		1,15,17,171	12,99,22,217	16,48,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	2,50,77,750	83,59,250			83,59,250	3,34,37,000	3,34,37,000
					<b>Total 1 NULL:</b>	2,50,77,750	83,59,250			83,59,250	3,34,37,000	3,34,37,000
					02	4,29,46,500	1,43,15,500			1,43,15,500	5,72,62,000	5,72,62,000
					<b>Total 2 NULL:</b>	4,29,46,500	1,43,15,500			1,43,15,500	5,72,62,000	5,72,62,000
					11	11,25,000					11,25,000	15,00,000
					<b>Total 11 NULL:</b>	11,25,000					11,25,000	15,00,000
					13	97,50,000	32,50,000			32,50,000	1,30,00,000	1,30,00,000
					<b>Total 13 NULL:</b>	97,50,000	32,50,000			32,50,000	1,30,00,000	1,30,00,000
					24	57,74,250	19,24,750			19,24,750	76,99,000	76,99,000
					<b>Total 24 NULL:</b>	57,74,250	19,24,750			19,24,750	76,99,000	76,99,000
					26	5,25,000	1,75,000			1,75,000	7,00,000	7,00,000
					<b>Total 26 NULL:</b>	5,25,000	1,75,000			1,75,000	7,00,000	7,00,000
					27	33,00,000	11,00,000			11,00,000	44,00,000	44,00,000
					<b>Total 27 NULL:</b>	33,00,000	11,00,000			11,00,000	44,00,000	44,00,000
					49	53,62,500	17,87,500			17,87,500	71,50,000	71,50,000
					<b>Total 49 NULL:</b>	53,62,500	17,87,500			17,87,500	71,50,000	71,50,000
					<b>Total 0 NULL:</b>	9,38,61,000	3,09,12,000			3,09,12,000	12,47,73,000	12,51,48,000
					<b>Total 60 Sikkim House, New Delhi:</b>	9,38,61,000	3,09,12,000			3,09,12,000	12,47,73,000	12,51,48,000
	61	00	01			24,24,013	2,42,130			2,42,130	26,66,143	40,24,000
					<b>Total 1 NULL:</b>	24,24,013	2,42,130			2,42,130	26,66,143	40,24,000
					02	17,45,131	1,94,150			1,94,150	19,39,281	22,80,000
					<b>Total 2 NULL:</b>	17,45,131	1,94,150			1,94,150	19,39,281	22,80,000
					13	95,624	99,494			99,494	1,95,118	8,24,000
					<b>Total 13 NULL:</b>	95,624	99,494			99,494	1,95,118	8,24,000
					<b>Total 0 NULL:</b>	42,64,768	5,35,774			5,35,774	48,00,542	71,28,000
					<b>Total 61 Sikkim Guest House, Guwahati:</b>	42,64,768	5,35,774			5,35,774	48,00,542	71,28,000
					<b>Total 115 Guest Houses, Government Hostels etc.:</b>	9,81,25,768	3,14,47,774			3,14,47,774	12,95,73,542	13,22,76,000
					<b>Total 0 NULL:</b>	9,81,25,768	3,14,47,774			3,14,47,774	12,95,73,542	13,22,76,000
					<b>Total 2070 Other Administrative Services:</b>	35,81,95,820	6,63,16,777			6,63,16,777	42,45,12,597	64,85,12,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	15,34,122	3,51,651			3,51,651	18,85,773	37,00,000
					<b>Total 31 :</b>	15,34,122	3,51,651			3,51,651	18,85,773	37,00,000
					36	96,82,202	9,52,792			9,52,792	1,06,34,994	1,96,12,000
					<b>Total 36 :</b>	96,82,202	9,52,792			9,52,792	1,06,34,994	1,96,12,000
					<b>Total 44 Head Office Establishment:</b>	1,12,16,324	13,04,443			13,04,443	1,25,20,767	2,33,12,000
					<b>Total 63 Sikkim State Human Right</b>	1,12,16,324	13,04,443			13,04,443	1,25,20,767	2,33,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	<b>Commission:</b>								
<b>Total 1 Direction and Administration:</b>						1,12,16,324	13,04,443			13,04,443	1,25,20,767	2,33,12,000
<b>Total 0 NULL:</b>						1,12,16,324	13,04,443			13,04,443	1,25,20,767	2,33,12,000
<b>Total 2070 Other Administrative Services:</b>						35,81,95,820	6,63,16,777			6,63,16,777	42,45,12,597	64,85,12,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	29	00	71							1,000
<b>Total 71 NULL:</b>												1,000
<b>Total 0 NULL:</b>												1,000
<b>Total 29 Department of Personnel, AR and Training:</b>												1,000
30	00	40				2,82,744					2,82,744	
<b>Total 40 NULL:</b>						2,82,744					2,82,744	
<b>Total 0 NULL:</b>						2,82,744					2,82,744	
60	09					57,01,734	1,87,260			1,87,260	58,88,994	1,49,00,000
<b>Total 9 :</b>						57,01,734	1,87,260			1,87,260	58,88,994	1,49,00,000
<b>Total 60 Training of Probationers:</b>						57,01,734	1,87,260			1,87,260	58,88,994	1,49,00,000
<b>Total 30 Department of Personnel:</b>						59,84,478	1,87,260			1,87,260	61,71,738	1,49,00,000
44	00	01				98,98,968	10,74,062			10,74,062	1,09,73,030	1,31,24,000
<b>Total 1 NULL:</b>						98,98,968	10,74,062			10,74,062	1,09,73,030	1,31,24,000
		02				8,50,150	94,610			94,610	9,44,760	12,56,000
<b>Total 2 NULL:</b>						8,50,150	94,610			94,610	9,44,760	12,56,000
		11				1,86,785					1,86,785	4,00,000
<b>Total 11 NULL:</b>						1,86,785					1,86,785	4,00,000
		13				2,80,448	23,953			23,953	3,04,401	10,66,000
<b>Total 13 NULL:</b>						2,80,448	23,953			23,953	3,04,401	10,66,000
		24				10,776	30,533			30,533	41,309	1,000
<b>Total 24 NULL:</b>						10,776	30,533			30,533	41,309	1,000
<b>Total 0 NULL:</b>						1,12,27,127	12,23,158			12,23,158	1,24,50,285	1,58,47,000
<b>Total 44 Accounts and Administrative Training Institute:</b>						1,12,27,127	12,23,158			12,23,158	1,24,50,285	1,58,47,000
<b>Total 3 Training:</b>						1,72,11,605	14,10,418			14,10,418	1,86,22,023	3,07,48,000
<b>Total 0 NULL:</b>						1,72,11,605	14,10,418			14,10,418	1,86,22,023	3,07,48,000
<b>Total 2070 Other Administrative Services:</b>						35,81,95,820	6,63,16,777			6,63,16,777	42,45,12,597	64,85,12,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00	01	38,05,555	3,86,335			3,86,335	41,91,890	48,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00								
						<b>Total 1 NULL:</b>	<b>38,05,555</b>	<b>3,86,335</b>		<b>3,86,335</b>	<b>41,91,890</b>	<b>48,74,000</b>
					<b>02</b>		<b>36,25,418</b>				<b>36,25,418</b>	<b>48,23,000</b>
						<b>Total 2 NULL:</b>	<b>36,25,418</b>				<b>36,25,418</b>	<b>48,23,000</b>
					<b>11</b>		<b>79,970</b>	<b>77,300</b>		<b>77,300</b>	<b>1,57,270</b>	<b>2,50,000</b>
						<b>Total 11 NULL:</b>	<b>79,970</b>	<b>77,300</b>		<b>77,300</b>	<b>1,57,270</b>	<b>2,50,000</b>
					<b>13</b>		<b>4,68,065</b>	<b>59,229</b>		<b>59,229</b>	<b>5,27,294</b>	<b>5,98,000</b>
						<b>Total 13 NULL:</b>	<b>4,68,065</b>	<b>59,229</b>		<b>59,229</b>	<b>5,27,294</b>	<b>5,98,000</b>
					<b>29</b>			<b>2,55,602</b>		<b>2,55,602</b>	<b>2,55,602</b>	<b>4,00,000</b>
						<b>Total 29 NULL:</b>		<b>2,55,602</b>		<b>2,55,602</b>	<b>2,55,602</b>	<b>4,00,000</b>
						<b>Total 0 NULL:</b>	<b>79,79,008</b>	<b>7,78,466</b>		<b>7,78,466</b>	<b>87,57,474</b>	<b>1,09,45,000</b>
						<b>Total 60 Establishment:</b>	<b>79,79,008</b>	<b>7,78,466</b>		<b>7,78,466</b>	<b>87,57,474</b>	<b>1,09,45,000</b>
						<b>Total 106 Civil Defence:</b>	<b>79,79,008</b>	<b>7,78,466</b>		<b>7,78,466</b>	<b>87,57,474</b>	<b>1,09,45,000</b>
	<b>107</b>	<b>60</b>	<b>00</b>	<b>01</b>			<b>1,82,49,559</b>	<b>18,31,296</b>		<b>18,31,296</b>	<b>2,00,80,855</b>	<b>2,43,03,000</b>
						<b>Total 1 NULL:</b>	<b>1,82,49,559</b>	<b>18,31,296</b>		<b>18,31,296</b>	<b>2,00,80,855</b>	<b>2,43,03,000</b>
					<b>02</b>		<b>11,11,307</b>				<b>11,11,307</b>	<b>18,37,000</b>
						<b>Total 2 NULL:</b>	<b>11,11,307</b>				<b>11,11,307</b>	<b>18,37,000</b>
					<b>11</b>		<b>88,000</b>	<b>1,12,387</b>		<b>1,12,387</b>	<b>2,00,387</b>	<b>2,50,000</b>
						<b>Total 11 NULL:</b>	<b>88,000</b>	<b>1,12,387</b>		<b>1,12,387</b>	<b>2,00,387</b>	<b>2,50,000</b>
					<b>13</b>		<b>1,25,247</b>	<b>25,294</b>		<b>25,294</b>	<b>1,50,541</b>	<b>8,00,000</b>
						<b>Total 13 NULL:</b>	<b>1,25,247</b>	<b>25,294</b>		<b>25,294</b>	<b>1,50,541</b>	<b>8,00,000</b>
					<b>24</b>		<b>3,30,190</b>	<b>32,328</b>		<b>32,328</b>	<b>3,62,518</b>	<b>18,00,000</b>
						<b>Total 24 NULL:</b>	<b>3,30,190</b>	<b>32,328</b>		<b>32,328</b>	<b>3,62,518</b>	<b>18,00,000</b>
					<b>51</b>		<b>70,428</b>				<b>70,428</b>	
						<b>Total 51 NULL:</b>	<b>70,428</b>				<b>70,428</b>	
						<b>Total 0 NULL:</b>	<b>1,99,74,731</b>	<b>20,01,305</b>		<b>20,01,305</b>	<b>2,19,76,036</b>	<b>2,89,90,000</b>
						<b>Total 60 Establishment:</b>	<b>1,99,74,731</b>	<b>20,01,305</b>		<b>20,01,305</b>	<b>2,19,76,036</b>	<b>2,89,90,000</b>
						<b>Total 107 Home Guards:</b>	<b>1,99,74,731</b>	<b>20,01,305</b>		<b>20,01,305</b>	<b>2,19,76,036</b>	<b>2,89,90,000</b>
	<b>108</b>	<b>60</b>	<b>00</b>	<b>01</b>			<b>10,50,04,151</b>	<b>1,05,13,113</b>	<b>-</b>	<b>3,500</b>	<b>1,05,09,613</b>	<b>14,54,65,000</b>
						<b>Total 1 NULL:</b>	<b>10,50,04,151</b>	<b>1,05,13,113</b>	<b>-</b>	<b>3,500</b>	<b>1,05,09,613</b>	<b>14,54,65,000</b>
					<b>02</b>		<b>35,10,737</b>	<b>4,77,891</b>		<b>4,77,891</b>	<b>39,88,628</b>	<b>37,94,000</b>
						<b>Total 2 NULL:</b>	<b>35,10,737</b>	<b>4,77,891</b>		<b>4,77,891</b>	<b>39,88,628</b>	<b>37,94,000</b>
					<b>11</b>		<b>7,98,853</b>				<b>7,98,853</b>	<b>10,00,000</b>
						<b>Total 11 NULL:</b>	<b>7,98,853</b>				<b>7,98,853</b>	<b>10,00,000</b>
					<b>13</b>		<b>8,09,865</b>	<b>1,19,479</b>		<b>3,500</b>	<b>9,32,844</b>	<b>12,00,000</b>
						<b>Total 13 NULL:</b>	<b>8,09,865</b>	<b>1,19,479</b>		<b>3,500</b>	<b>9,32,844</b>	<b>12,00,000</b>
					<b>24</b>		<b>24,52,963</b>	<b>3,35,960</b>			<b>27,88,923</b>	<b>50,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	108	60	00								
						<b>Total 24 NULL:</b>	24,52,963	3,35,960		3,35,960	27,88,923	50,00,000
					29		13,85,571	94,850		94,850	14,80,421	15,00,000
						<b>Total 29 NULL:</b>	13,85,571	94,850		94,850	14,80,421	15,00,000
					51		5,13,395				5,13,395	
						<b>Total 51 NULL:</b>	5,13,395				5,13,395	
						<b>Total 0 NULL:</b>	11,44,75,535	1,15,41,293		1,15,41,293	12,60,16,828	15,79,59,000
						<b>Total 60 Establishment:</b>	11,44,75,535	1,15,41,293		1,15,41,293	12,60,16,828	15,79,59,000
						<b>Total 108 Fire Protection and Control:</b>	11,44,75,535	1,15,41,293		1,15,41,293	12,60,16,828	15,79,59,000
						<b>Total 0 NULL:</b>	14,24,29,274	1,43,21,064		1,43,21,064	15,67,50,338	19,78,94,000
						<b>Total 2070 Other Administrative Services:</b>	35,81,95,820	6,63,16,777		6,63,16,777	42,45,12,597	64,85,12,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01		2,04,84,853	22,06,503		22,06,503	2,26,91,356	2,41,37,000
						<b>Total 1 :</b>	2,04,84,853	22,06,503		22,06,503	2,26,91,356	2,41,37,000
					02		29,78,227	3,33,644		3,33,644	33,11,871	35,43,000
						<b>Total 2 :</b>	29,78,227	3,33,644		3,33,644	33,11,871	35,43,000
					11		3,33,144	49,098		49,098	3,82,242	10,30,000
						<b>Total 11 :</b>	3,33,144	49,098		49,098	3,82,242	10,30,000
					13		16,43,689	9,38,833		9,38,833	25,82,522	40,00,000
						<b>Total 13 :</b>	16,43,689	9,38,833		9,38,833	25,82,522	40,00,000
						<b>Total 44 Head Office Establishment:</b>	2,54,39,913	35,28,078		35,28,078	2,89,67,991	3,27,10,000
						<b>Total 64 Skill Development and Entrepreneurship:</b>	2,54,39,913	35,28,078		35,28,078	2,89,67,991	3,27,10,000
						<b>Total 1 Direction and Administration:</b>	2,54,39,913	35,28,078		35,28,078	2,89,67,991	3,27,10,000
003	29	00	95				37,08,000				37,08,000	1,00,00,000
						<b>Total 95 NULL:</b>	37,08,000				37,08,000	1,00,00,000
					96		16,65,000				16,65,000	60,00,000
						<b>Total 96 NULL:</b>	16,65,000				16,65,000	60,00,000
						<b>Total 0 NULL:</b>	53,73,000				53,73,000	1,60,00,000
						<b>Total 29 Department of Personnel, AR and Training:</b>	53,73,000				53,73,000	1,60,00,000
45	00	36					99,47,000	93,05,000		93,05,000	1,92,52,000	1,92,52,000
						<b>Total 36 NULL:</b>	99,47,000	93,05,000		93,05,000	1,92,52,000	1,92,52,000
						<b>Total 0 NULL:</b>	99,47,000	93,05,000		93,05,000	1,92,52,000	1,92,52,000
						<b>Total 45 State Institute of Capacity Building Karfectar:</b>	99,47,000	93,05,000		93,05,000	1,92,52,000	1,92,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	48	00	11	42,266					42,266	2,20,000
					<b>Total 11 NULL:</b>	<b>42,266</b>					<b>42,266</b>	<b>2,20,000</b>
					13	50,670					50,670	11,00,000
					<b>Total 13 NULL:</b>	<b>50,670</b>					<b>50,670</b>	<b>11,00,000</b>
					<b>Total 0 NULL:</b>	<b>92,936</b>					<b>92,936</b>	<b>13,20,000</b>
					<b>Total 48 Directorate of Craftsmanship Training &amp; Employment:</b>	<b>92,936</b>					<b>92,936</b>	<b>13,20,000</b>
					<b>Total 3 Training:</b>	<b>1,54,12,936</b>	<b>93,05,000</b>			<b>93,05,000</b>	<b>2,47,17,936</b>	<b>3,65,72,000</b>
					<b>Total 0 NULL:</b>	<b>4,08,52,849</b>	<b>1,28,33,078</b>			<b>1,28,33,078</b>	<b>5,36,85,927</b>	<b>6,92,82,000</b>
					<b>Total 2070 Other Administrative Services:</b>	<b>35,81,95,820</b>	<b>6,63,16,777</b>			<b>6,63,16,777</b>	<b>42,45,12,597</b>	<b>64,85,12,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	3,33,75,000					3,33,75,000	13,77,00,000
					<b>Total 88 NULL:</b>	<b>3,33,75,000</b>					<b>3,33,75,000</b>	<b>13,77,00,000</b>
					93		50,00,000			50,00,000	50,00,000	2,73,00,000
					<b>Total 93 NULL:</b>		<b>50,00,000</b>			<b>50,00,000</b>	<b>50,00,000</b>	<b>2,73,00,000</b>
					94	1,49,85,000					1,49,85,000	3,00,00,000
					<b>Total 94 NULL:</b>	<b>1,49,85,000</b>					<b>1,49,85,000</b>	<b>3,00,00,000</b>
					<b>Total 0 NULL:</b>	<b>4,83,60,000</b>	<b>50,00,000</b>			<b>50,00,000</b>	<b>5,33,60,000</b>	<b>19,50,00,000</b>
					<b>Total 29 Department of Personnel, AR and Training:</b>	<b>4,83,60,000</b>	<b>50,00,000</b>			<b>50,00,000</b>	<b>5,33,60,000</b>	<b>19,50,00,000</b>
					<b>Total 3 Training:</b>	<b>4,83,60,000</b>	<b>50,00,000</b>			<b>50,00,000</b>	<b>5,33,60,000</b>	<b>19,50,00,000</b>
					<b>Total 0 NULL:</b>	<b>4,83,60,000</b>	<b>50,00,000</b>			<b>50,00,000</b>	<b>5,33,60,000</b>	<b>19,50,00,000</b>
					<b>Total 2070 Other Administrative Services:</b>	<b>35,81,95,820</b>	<b>6,63,16,777</b>			<b>6,63,16,777</b>	<b>42,45,12,597</b>	<b>64,85,12,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
2071	01	105	00	00	04	23,95,08,304					23,95,08,304	
<b>Total 4 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 105 Family pensions:</b>						23,95,08,304					23,95,08,304	
<b>Total 1 Civil:</b>						23,95,08,304					23,95,08,304	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						9,29,04,00,391	98,13,56,154	-	4,38,818	98,09,17,336	10,27,13,17,727	11,96,45,97,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	04	3,53,58,84,558	45,11,14,701			45,11,14,701	3,98,69,99,259	5,35,00,00,000
<b>Total 4 NULL:</b>						3,53,58,84,558	45,11,14,701			45,11,14,701	3,98,69,99,259	5,35,00,00,000
<b>71</b>						1,01,94,15,345	19,59,213			19,59,213	1,02,13,74,558	
<b>Total 71 NULL:</b>						1,01,94,15,345	19,59,213			19,59,213	1,02,13,74,558	
<b>Total 0 NULL:</b>						4,55,52,99,903	45,30,73,914			45,30,73,914	5,00,83,73,817	5,35,00,00,000
<b>Total 0 NULL:</b>						4,55,52,99,903	45,30,73,914			45,30,73,914	5,00,83,73,817	5,35,00,00,000
<b>Total 101 Superannuation and Retirement Allowances:</b>						4,55,52,99,903	45,30,73,914			45,30,73,914	5,00,83,73,817	5,35,00,00,000
102	00	00	00	04		1,11,02,92,096	13,25,14,329			13,25,14,329	1,24,28,06,425	1,61,00,00,000
<b>Total 4 NULL:</b>						1,11,02,92,096	13,25,14,329			13,25,14,329	1,24,28,06,425	1,61,00,00,000
<b>Total 0 NULL:</b>						1,11,02,92,096	13,25,14,329			13,25,14,329	1,24,28,06,425	1,61,00,00,000
<b>Total 0 NULL:</b>						1,11,02,92,096	13,25,14,329			13,25,14,329	1,24,28,06,425	1,61,00,00,000
<b>Total 102 Commuted value of Pension:</b>						1,11,02,92,096	13,25,14,329			13,25,14,329	1,24,28,06,425	1,61,00,00,000
104	60	00	00	04		1,38,55,09,693	15,61,28,682			15,61,28,682	1,54,16,38,375	1,84,00,00,000
<b>Total 4 NULL:</b>						1,38,55,09,693	15,61,28,682			15,61,28,682	1,54,16,38,375	1,84,00,00,000
<b>Total 0 NULL:</b>						1,38,55,09,693	15,61,28,682			15,61,28,682	1,54,16,38,375	1,84,00,00,000
<b>Total 60 Payment of Gratuities:</b>						1,38,55,09,693	15,61,28,682			15,61,28,682	1,54,16,38,375	1,84,00,00,000
<b>Total 104 Gratuities:</b>						1,38,55,09,693	15,61,28,682			15,61,28,682	1,54,16,38,375	1,84,00,00,000
105	00	00	00	04		92,97,27,203	11,58,42,516			11,58,42,516	1,04,55,69,719	1,55,00,00,000
<b>Total 4 NULL:</b>						92,97,27,203	11,58,42,516			11,58,42,516	1,04,55,69,719	1,55,00,00,000
<b>Total 0 NULL:</b>						92,97,27,203	11,58,42,516			11,58,42,516	1,04,55,69,719	1,55,00,00,000
<b>Total 0 NULL:</b>						92,97,27,203	11,58,42,516			11,58,42,516	1,04,55,69,719	1,55,00,00,000
<b>Total 105 Family pensions:</b>						92,97,27,203	11,58,42,516			11,58,42,516	1,04,55,69,719	1,55,00,00,000
115	00	00	00	76		1,03,97,06,315	12,06,51,985			12,06,51,985	1,16,03,58,300	
<b>Total 76 NULL:</b>						1,03,97,06,315	12,06,51,985			12,06,51,985	1,16,03,58,300	
<b>Total 0 NULL:</b>						1,03,97,06,315	12,06,51,985			12,06,51,985	1,16,03,58,300	
<b>Total 0 NULL:</b>						1,03,97,06,315	12,06,51,985			12,06,51,985	1,16,03,58,300	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2071	01	115	<b>Total 115 Leave Encashment Benefits:</b>		1,03,97,06,315	12,06,51,985			12,06,51,985	1,16,03,58,300	
		911	00	00	- 48,00,328		- 4,38,818		- 4,38,818	- 52,39,146	
		<b>Total 0 NULL:</b>			- 48,00,328		- 4,38,818		- 4,38,818	- 52,39,146	
		<b>Total 0 NULL:</b>			- 48,00,328		- 4,38,818		- 4,38,818	- 52,39,146	
		<b>Total 0 NULL:</b>			- 48,00,328		- 4,38,818		- 4,38,818	- 52,39,146	
		<b>Total 911 Deduct Recoveries of Overpayment:</b>			- 48,00,328		- 4,38,818		- 4,38,818	- 52,39,146	
		<b>Total 1 Civil:</b>			9,01,57,34,882	97,82,11,426	- 4,38,818		97,77,72,608	9,99,35,07,490	10,35,00,00,000
		<b>Total 2071 Pensions and Other Retirement benefits:</b>			9,29,04,00,391	98,13,56,154	- 4,38,818		98,09,17,336	10,27,13,17,727	11,96,45,97,000
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2071	01	106	00	00	04	1,33,50,816	13,82,728		13,82,728	1,47,33,544	3,83,00,000
		<b>Total 4 NULL:</b>			1,33,50,816	13,82,728			13,82,728	1,47,33,544	3,83,00,000
		<b>Total 0 NULL:</b>			1,33,50,816	13,82,728			13,82,728	1,47,33,544	3,83,00,000
		<b>Total 0 NULL:</b>			1,33,50,816	13,82,728			13,82,728	1,47,33,544	3,83,00,000
		<b>Total 106 Pensionary charges in respect of High Court Judges:</b>			1,33,50,816	13,82,728			13,82,728	1,47,33,544	3,83,00,000
		<b>Total 1 Civil:</b>			1,33,50,816	13,82,728			13,82,728	1,47,33,544	3,83,00,000
		<b>Total 2071 Pensions and Other Retirement benefits:</b>			9,29,04,00,391	98,13,56,154	- 4,38,818		98,09,17,336	10,27,13,17,727	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	2,18,06,429	17,62,000			17,62,000	2,35,68,429	2,62,97,000
<b>Total 4 NULL:</b>						2,18,06,429	17,62,000			17,62,000	2,35,68,429	2,62,97,000
<b>Total 0 NULL:</b>						2,18,06,429	17,62,000			17,62,000	2,35,68,429	2,62,97,000
<b>Total 60 Ex-Members of State Legislature:</b>						2,18,06,429	17,62,000			17,62,000	2,35,68,429	2,62,97,000
<b>Total 111 Pensions to Legislators:</b>						2,18,06,429	17,62,000			17,62,000	2,35,68,429	2,62,97,000
<b>Total 1 Civil:</b>						2,18,06,429	17,62,000			17,62,000	2,35,68,429	2,62,97,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						9,29,04,00,391	98,13,56,154	-	4,38,818	98,09,17,336	10,27,13,17,727	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted -----													
2071	01	105	00	00	04	-	40				-	40	1,55,00,00,000
Total 4 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 105 Family pensions:						-	40				-	40	1,55,00,00,000
Total 1 Civil:						-	40				-	40	1,55,00,00,000
Total 2071 Pensions and Other Retirement benefits:						9,29,04,00,391	98,13,56,154	-	4,38,818		98,09,17,336	10,27,13,17,727	11,96,45,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2075	00	103	10	00	01			22,03,357	2,51,96,591	2,58,20,000
					<b>Total 1 NULL:</b>			22,03,357	2,51,96,591	2,58,20,000
					02			1,46,662	13,10,399	45,39,000
					<b>Total 2 NULL:</b>			1,46,662	13,10,399	45,39,000
					11			30,494	2,90,880	5,49,000
					<b>Total 11 NULL:</b>			30,494	2,90,880	5,49,000
					13				1,42,131	2,55,000
					<b>Total 13 NULL:</b>				1,42,131	2,55,000
					<b>Total 0 NULL:</b>			23,80,513	2,69,40,001	3,11,63,000
					<b>Total 10 Finance Department:</b>			23,80,513	2,69,40,001	3,11,63,000
					<b>Total 103 State Lotteries:</b>			23,80,513	2,69,40,001	3,11,63,000
104	00	00	00	00	40			10,93,226	10,93,226	1,000
					<b>Total 40 NULL:</b>			10,93,226	10,93,226	1,000
					<b>Total 0 NULL:</b>			10,93,226	10,93,226	1,000
					<b>Total 0 NULL:</b>			10,93,226	10,93,226	1,000
					<b>Total 104 Pensions and awards in consideration of distinguished services:</b>			10,93,226	10,93,226	1,000
800	00	00	00	00	49				2,35,16,238	3,67,81,49,000
					<b>Total 49 NULL:</b>				2,35,16,238	3,67,81,49,000
					50					
					<b>Total 50 NULL:</b>					
					<b>Total 0 NULL:</b>				2,35,16,238	3,67,81,49,000
					<b>Total 0 NULL:</b>				2,35,16,238	3,67,81,49,000
					<b>Total 800 Other expenditure:</b>				2,35,16,238	3,67,81,49,000
					<b>Total 0 NULL:</b>			23,80,513	5,15,49,465	3,70,93,13,000
					<b>Total 2075 Miscellaneous General Services:</b>			23,80,513	8,15,49,465	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 71 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 0 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 60 Guarantee Redemption Fund:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 0 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 2075 Miscellaneous General Services:</b>						<b>7,91,68,952</b>	<b>23,80,513</b>			<b>23,80,513</b>	<b>8,15,49,465</b>	<b>3,73,93,13,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	00	911	00	00	00	-	7,30,159			-	7,30,159
					<b>Total 0 NULL:</b>	-	7,30,159			-	7,30,159
					<b>Total 0 NULL:</b>	-	7,30,159			-	7,30,159
					<b>Total 0 NULL:</b>	-	7,30,159			-	7,30,159
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	7,30,159			-	7,30,159
					<b>Total 0 NULL:</b>	-	7,30,159			-	7,30,159
01	101	62	00	21		4,62,72,064				4,62,72,064	4,75,00,000
					<b>Total 21 NULL:</b>	4,62,72,064				4,62,72,064	4,75,00,000
					<b>Total 0 NULL:</b>	4,62,72,064				4,62,72,064	4,75,00,000
					<b>Total 62 Primary Schools:</b>	4,62,72,064				4,62,72,064	4,75,00,000
		63	45	02		-	28,500			-	28,500
					<b>Total 2 :</b>	-	28,500			-	28,500
					<b>Total 45 East District:</b>	-	28,500			-	28,500
					<b>Total 45 East District:</b>	-	28,500			-	28,500
					<b>Total 46 West District:</b>	-	12,42,498			-	12,42,498
					<b>Total 46 West District:</b>	-	12,42,498			-	12,42,498
					<b>Total 46 West District:</b>	-	12,42,498			-	12,42,498
					<b>Total 63 Junior High Schools:</b>	-	12,70,998			-	12,70,998
					<b>Total 63 Junior High Schools:</b>	-	12,70,998			-	12,70,998
					<b>Total 101 Government Primary Schools:</b>	4,50,01,066				4,50,01,066	56,48,14,000
					<b>Total 101 Government Primary Schools:</b>	4,50,01,066				4,50,01,066	56,48,14,000
107	66	00	01			1,73,10,315	16,44,700		16,44,700	1,89,55,015	2,02,44,000
					<b>Total 1 NULL:</b>	1,73,10,315	16,44,700		16,44,700	1,89,55,015	2,02,44,000
			02			9,48,500	92,450		92,450	10,40,950	25,63,000
					<b>Total 2 NULL:</b>	9,48,500	92,450		92,450	10,40,950	25,63,000
					<b>Total 2 NULL:</b>	9,48,500	92,450		92,450	10,40,950	25,63,000
					<b>Total 0 NULL:</b>	1,82,58,815	17,37,150		17,37,150	1,99,95,965	2,28,07,000
					<b>Total 66 Teacher's Training Institute:</b>	1,82,58,815	17,37,150		17,37,150	1,99,95,965	2,28,07,000
					<b>Total 66 Teacher's Training Institute:</b>	1,82,58,815	17,37,150		17,37,150	1,99,95,965	2,28,07,000
67	00	01				4,67,60,800	43,78,716		43,78,716	5,11,39,516	5,94,49,000
					<b>Total 1 NULL:</b>	4,67,60,800	43,78,716		43,78,716	5,11,39,516	5,94,49,000
			02			10,66,210	1,24,335		1,24,335	11,90,545	10,39,000
					<b>Total 2 NULL:</b>	10,66,210	1,24,335		1,24,335	11,90,545	10,39,000
					<b>Total 2 NULL:</b>	10,66,210	1,24,335		1,24,335	11,90,545	10,39,000
			09			62,50,000				62,50,000	1,25,00,000
					<b>Total 9 NULL:</b>	62,50,000				62,50,000	1,25,00,000
					<b>Total 9 NULL:</b>	62,50,000				62,50,000	1,25,00,000
			13			2,08,284	11,532		11,532	2,19,816	4,62,000
					<b>Total 13 NULL:</b>	2,08,284	11,532		11,532	2,19,816	4,62,000
					<b>Total 13 NULL:</b>	2,08,284	11,532		11,532	2,19,816	4,62,000
			49			20,00,000				20,00,000	40,00,000
					<b>Total 49 NULL:</b>	20,00,000				20,00,000	40,00,000
					<b>Total 49 NULL:</b>	20,00,000				20,00,000	40,00,000
					<b>Total 0 NULL:</b>	5,62,85,294	45,14,583		45,14,583	6,07,99,877	7,74,50,000
					<b>Total 0 NULL:</b>	5,62,85,294	45,14,583		45,14,583	6,07,99,877	7,74,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	01	107	67	<b>Total 67 State Institute of Education:</b>			5,62,85,294	45,14,583			45,14,583	6,07,99,877	7,74,50,000
				<b>Total 107 Teachers Training:</b>			7,45,44,109	62,51,733			62,51,733	8,07,95,842	10,02,57,000
	108	00	00	21		5,49,10,802	59,91,024			59,91,024	6,09,01,826	8,30,53,000	
				<b>Total 21 NULL:</b>			5,49,10,802	59,91,024			59,91,024	6,09,01,826	8,30,53,000
				49				76,57,428		76,57,428	76,57,428	1,80,00,000	
				<b>Total 49 NULL:</b>				76,57,428			76,57,428	76,57,428	1,80,00,000
				<b>Total 0 NULL:</b>			5,49,10,802	1,36,48,452			1,36,48,452	6,85,59,254	10,10,53,000
				<b>Total 0 NULL:</b>			5,49,10,802	1,36,48,452			1,36,48,452	6,85,59,254	10,10,53,000
				<b>Total 108 Text Books:</b>			5,49,10,802	1,36,48,452			1,36,48,452	6,85,59,254	10,10,53,000
112	28	00	82			31,92,000	16,83,000			16,83,000	48,75,000	90,00,000	
				<b>Total 82 NULL:</b>			31,92,000	16,83,000			16,83,000	48,75,000	90,00,000
				<b>Total 0 NULL:</b>			31,92,000	16,83,000			16,83,000	48,75,000	90,00,000
				<b>Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):</b>			31,92,000	16,83,000			16,83,000	48,75,000	90,00,000
				<b>Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):</b>			31,92,000	16,83,000			16,83,000	48,75,000	90,00,000
113	29	00	36			1,99,47,000					1,99,47,000	1,99,47,000	
				<b>Total 36 NULL:</b>			1,99,47,000					1,99,47,000	1,99,47,000
				83		2,94,76,000					2,94,76,000	5,80,00,000	
				<b>Total 83 NULL:</b>			2,94,76,000					2,94,76,000	5,80,00,000
				<b>Total 0 NULL:</b>			4,94,23,000					4,94,23,000	7,79,47,000
				<b>Total 29 National Education Mission:</b>			4,94,23,000					4,94,23,000	7,79,47,000
				<b>Total 113 Samagra Siksha:</b>			4,94,23,000					4,94,23,000	7,79,47,000
796	29	00	87			1,48,14,000					1,48,14,000	3,50,00,000	
				<b>Total 87 NULL:</b>			1,48,14,000					1,48,14,000	3,50,00,000
				<b>Total 0 NULL:</b>			1,48,14,000					1,48,14,000	3,50,00,000
				<b>Total 29 National Education Mission:</b>			1,48,14,000					1,48,14,000	3,50,00,000
				<b>Total 796 Tribal Area Sub-Plan:</b>			1,48,14,000					1,48,14,000	3,50,00,000
				<b>Total 1 Elementary Education:</b>			24,18,84,977	2,15,83,185			2,15,83,185	26,34,68,162	88,80,71,000
02	104	64	45	01		- 1,07,575					- 1,07,575	1,66,60,37,000	
				<b>Total 1 :</b>			- 1,07,575					- 1,07,575	1,66,60,37,000
				02		- 1,46,290		- 33,658		- 33,658	- 1,79,948	15,83,01,000	
				<b>Total 2 :</b>			- 1,46,290	- 33,658		- 33,658	- 1,79,948	15,83,01,000	
				<b>Total 45 East District:</b>			- 2,53,865	- 33,658		- 33,658	- 2,87,523	1,82,43,38,000	
			46	02		- 12,000					- 12,000	16,18,98,000	
				<b>Total 2 :</b>			- 12,000					- 12,000	16,18,98,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted													
2202	02	104	64	46		Total 46 West District:	-	12,000			-	12,000	16,18,98,000
						Total 64 High and Higher Secondary School:	-	2,65,865	-	33,658	-	2,99,523	1,98,62,36,000
						Total 104 Teachers and Other Services:	-	2,65,865	-	33,658	-	2,99,523	1,98,62,36,000
	107	00	00	34			19,66,636				19,66,636	19,75,000	
						Total 34 NULL:		19,66,636				19,66,636	19,75,000
						Total 0 NULL:		19,66,636				19,66,636	19,75,000
						Total 0 NULL:		19,66,636				19,66,636	19,75,000
						Total 107 Scholarships:	19,66,636				19,66,636	19,75,000	
	113	29	00	84			56,54,000				56,54,000	2,85,00,000	
						Total 84 NULL:	56,54,000				56,54,000	2,85,00,000	
						Total 0 NULL:	56,54,000				56,54,000	2,85,00,000	
						Total 29 National Education Mission:	56,54,000				56,54,000	2,85,00,000	
						Total 113 Samagra Siksha:	56,54,000				56,54,000	2,85,00,000	
	911	00	00	00			-	1,80,333			-	1,80,333	
						Total 0 NULL:	-	1,80,333			-	1,80,333	
						Total 0 NULL:	-	1,80,333			-	1,80,333	
						Total 0 NULL:	-	1,80,333			-	1,80,333	
						Total 911 Deduct Recoveries of Overpayments:	-	1,80,333			-	1,80,333	
						Total 2 Secondary Education:	71,74,438	-	33,658	-	33,658	71,40,780	2,01,67,11,000
03	102	61	00	31			12,00,000				12,00,000	24,00,000	
						Total 31 NULL:	12,00,000				12,00,000	24,00,000	
					36		1,50,04,000	75,02,000		75,02,000	2,25,06,000	3,00,08,000	
						Total 36 NULL:	1,50,04,000	75,02,000		75,02,000	2,25,06,000	3,00,08,000	
						Total 0 NULL:	1,62,04,000	75,02,000		75,02,000	2,37,06,000	3,24,08,000	
						Total 61 Sikkim State University:	1,62,04,000	75,02,000		75,02,000	2,37,06,000	3,24,08,000	
						Total 102 Assistance to Universities:	1,62,04,000	75,02,000		75,02,000	2,37,06,000	3,24,08,000	
	103	29	00	83			7,75,000				7,75,000	7,75,000	
						Total 83 NULL:	7,75,000				7,75,000	7,75,000	
						Total 0 NULL:	7,75,000				7,75,000	7,75,000	
						Total 29 National Education Mission:	7,75,000				7,75,000	7,75,000	
	33	00	49				40,30,000				40,30,000	50,00,000	
						Total 49 NULL:	40,30,000				40,30,000	50,00,000	
						Total 0 NULL:	40,30,000				40,30,000	50,00,000	
						Total 33 CM Internship Programme:	40,30,000				40,30,000	50,00,000	
	34	00	49				79,06,000				79,06,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	34	00								2,00,00,000
						<b>Total 49 NULL:</b>	79,06,000				79,06,000	2,00,00,000
						<b>Total 0 NULL:</b>	79,06,000				79,06,000	2,00,00,000
						<b>Total 34 Nar Bahadur Bhandari Fellowship:</b>	79,06,000				79,06,000	2,00,00,000
	65	00	01			15,48,42,016	1,50,46,953			1,50,46,953	16,98,88,969	19,63,74,000
						<b>Total 1 NULL:</b>	15,48,42,016	1,50,46,953		1,50,46,953	16,98,88,969	19,63,74,000
					02	1,71,39,460	17,40,786			17,40,786	1,88,80,246	2,07,78,000
						<b>Total 2 NULL:</b>	1,71,39,460	17,40,786		17,40,786	1,88,80,246	2,07,78,000
					11	45,000					45,000	1,49,000
						<b>Total 11 NULL:</b>	45,000				45,000	1,49,000
					13	2,99,695					2,99,695	3,00,000
						<b>Total 13 NULL:</b>	2,99,695				2,99,695	3,00,000
					14	6,500					6,500	83,000
						<b>Total 14 NULL:</b>	6,500				6,500	83,000
					24	34,660					34,660	38,000
						<b>Total 24 NULL:</b>	34,660				34,660	38,000
						<b>Total 0 NULL:</b>	17,23,67,331	1,67,87,739		1,67,87,739	18,91,55,070	21,77,22,000
						<b>Total 65 Government Degree College, Gangtok:</b>	17,23,67,331	1,67,87,739		1,67,87,739	18,91,55,070	21,77,22,000
	66	00	01			2,11,89,504	19,63,202			19,63,202	2,31,52,706	2,74,44,000
						<b>Total 1 NULL:</b>	2,11,89,504	19,63,202		19,63,202	2,31,52,706	2,74,44,000
					02	44,41,946	4,49,629			4,49,629	48,91,575	52,50,000
						<b>Total 2 NULL:</b>	44,41,946	4,49,629		4,49,629	48,91,575	52,50,000
					11	20,678					20,678	83,000
						<b>Total 11 NULL:</b>	20,678				20,678	83,000
					13	73,385					73,385	1,64,000
						<b>Total 13 NULL:</b>	73,385				73,385	1,64,000
					49	10,34,367					10,34,367	10,37,000
						<b>Total 49 NULL:</b>	10,34,367				10,34,367	10,37,000
						<b>Total 0 NULL:</b>	2,67,59,880	24,12,831		24,12,831	2,91,72,711	3,39,78,000
						<b>Total 66 Sikkim Law College:</b>	2,67,59,880	24,12,831		24,12,831	2,91,72,711	3,39,78,000
	67	00	01			1,96,98,960	20,06,963			20,06,963	2,17,05,923	2,41,45,000
						<b>Total 1 NULL:</b>	1,96,98,960	20,06,963		20,06,963	2,17,05,923	2,41,45,000
					02	28,43,025	3,52,025			3,52,025	31,95,050	36,99,000
						<b>Total 2 NULL:</b>	28,43,025	3,52,025		3,52,025	31,95,050	36,99,000
					11	37,850					37,850	66,000
						<b>Total 11 NULL:</b>	37,850				37,850	66,000
					13	78,797	10,234			10,234	89,031	1,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	03	103	67	00								
						<b>Total 13 NULL:</b>	<b>78,797</b>	<b>10,234</b>		<b>10,234</b>	<b>89,031</b>	<b>1,24,000</b>
					34		<b>10,13,000</b>				<b>10,13,000</b>	<b>14,00,000</b>
						<b>Total 34 NULL:</b>	<b>10,13,000</b>				<b>10,13,000</b>	<b>14,00,000</b>
					49		<b>26,467</b>				<b>26,467</b>	<b>42,000</b>
						<b>Total 49 NULL:</b>	<b>26,467</b>				<b>26,467</b>	<b>42,000</b>
					0		<b>2,36,98,099</b>	<b>23,69,222</b>		<b>23,69,222</b>	<b>2,60,67,321</b>	<b>2,94,76,000</b>
						<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	<b>2,36,98,099</b>	<b>23,69,222</b>		<b>23,69,222</b>	<b>2,60,67,321</b>	<b>2,94,76,000</b>
73	00	01					<b>3,76,03,557</b>	<b>42,51,365</b>	<b>42,04,610</b>	<b>84,55,975</b>	<b>4,60,59,532</b>	<b>4,84,59,000</b>
						<b>Total 1 NULL:</b>	<b>3,76,03,557</b>	<b>42,51,365</b>	<b>42,04,610</b>	<b>84,55,975</b>	<b>4,60,59,532</b>	<b>4,84,59,000</b>
					02		<b>1,13,67,386</b>	<b>7,94,629</b>	<b>-</b>	<b>42,04,610</b>	<b>-</b>	<b>34,09,981</b>
						<b>Total 2 NULL:</b>	<b>1,13,67,386</b>	<b>7,94,629</b>	<b>-</b>	<b>42,04,610</b>	<b>-</b>	<b>34,09,981</b>
					49		<b>3,46,057</b>				<b>3,46,057</b>	<b>4,13,000</b>
						<b>Total 49 NULL:</b>	<b>3,46,057</b>				<b>3,46,057</b>	<b>4,13,000</b>
					50		<b>7,700</b>				<b>7,700</b>	
						<b>Total 50 NULL:</b>	<b>7,700</b>				<b>7,700</b>	
					0		<b>4,93,24,700</b>	<b>50,45,994</b>		<b>50,45,994</b>	<b>5,43,70,694</b>	<b>5,79,21,000</b>
						<b>Total 73 Establishment of New College at Gangtok:</b>	<b>4,93,24,700</b>	<b>50,45,994</b>		<b>50,45,994</b>	<b>5,43,70,694</b>	<b>5,79,21,000</b>
76	00	01					<b>43,46,999</b>	<b>4,83,074</b>		<b>4,83,074</b>	<b>48,30,073</b>	<b>58,61,000</b>
						<b>Total 1 NULL:</b>	<b>43,46,999</b>	<b>4,83,074</b>		<b>4,83,074</b>	<b>48,30,073</b>	<b>58,61,000</b>
					02		<b>39,41,315</b>	<b>4,33,700</b>		<b>4,33,700</b>	<b>43,75,015</b>	<b>46,16,000</b>
						<b>Total 2 NULL:</b>	<b>39,41,315</b>	<b>4,33,700</b>		<b>4,33,700</b>	<b>43,75,015</b>	<b>46,16,000</b>
					0		<b>82,88,314</b>	<b>9,16,774</b>		<b>9,16,774</b>	<b>92,05,088</b>	<b>1,04,77,000</b>
						<b>Total 0 NULL:</b>	<b>82,88,314</b>	<b>9,16,774</b>		<b>9,16,774</b>	<b>92,05,088</b>	<b>1,04,77,000</b>
						<b>Total 76 Establishment of New Degree College at North Sikkim:</b>	<b>82,88,314</b>	<b>9,16,774</b>		<b>9,16,774</b>	<b>92,05,088</b>	<b>1,04,77,000</b>
78	00	36					<b>1,59,96,000</b>	<b>79,98,000</b>		<b>79,98,000</b>	<b>2,39,94,000</b>	<b>3,19,91,000</b>
						<b>Total 36 NULL:</b>	<b>1,59,96,000</b>	<b>79,98,000</b>		<b>79,98,000</b>	<b>2,39,94,000</b>	<b>3,19,91,000</b>
					0		<b>1,59,96,000</b>	<b>79,98,000</b>		<b>79,98,000</b>	<b>2,39,94,000</b>	<b>3,19,91,000</b>
						<b>Total 0 NULL:</b>	<b>1,59,96,000</b>	<b>79,98,000</b>		<b>79,98,000</b>	<b>2,39,94,000</b>	<b>3,19,91,000</b>
						<b>Total 78 Establishment of State Institute of Science &amp; Technology(SIST):</b>	<b>1,59,96,000</b>	<b>79,98,000</b>		<b>79,98,000</b>	<b>2,39,94,000</b>	<b>3,19,91,000</b>
80	00	31						<b>65,00,000</b>		<b>65,00,000</b>	<b>65,00,000</b>	<b>65,00,000</b>
						<b>Total 31 NULL:</b>		<b>65,00,000</b>		<b>65,00,000</b>	<b>65,00,000</b>	<b>65,00,000</b>
					0			<b>65,00,000</b>		<b>65,00,000</b>	<b>65,00,000</b>	<b>65,00,000</b>
						<b>Total 0 NULL:</b>		<b>65,00,000</b>		<b>65,00,000</b>	<b>65,00,000</b>	<b>65,00,000</b>
						<b>Total 80 Grants to Government College for Annual Festival:</b>		<b>65,00,000</b>		<b>65,00,000</b>	<b>65,00,000</b>	<b>65,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	Total	103	Government Colleges and Institutes:	30,91,45,324	4,20,30,560			4,20,30,560	35,11,75,884	41,38,40,000
		789	29	00	85		1,50,000				1,50,000	1,50,000
					<b>Total 85 NULL:</b>	1,50,000					1,50,000	1,50,000
					<b>Total 0 NULL:</b>	1,50,000					1,50,000	1,50,000
					<b>Total 29 National Education Mission:</b>	1,50,000					1,50,000	1,50,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	1,50,000					1,50,000	1,50,000
		796	29	00	87		75,000				75,000	75,000
					<b>Total 87 NULL:</b>	75,000					75,000	75,000
					<b>Total 0 NULL:</b>	75,000					75,000	75,000
					<b>Total 29 National Education Mission:</b>	75,000					75,000	75,000
					<b>Total 796 Tribal Area Sub-Plan:</b>	75,000					75,000	75,000
		911	00	00	00	-	1,01,048				-	1,01,048
					<b>Total 0 NULL:</b>	-	1,01,048				-	1,01,048
					<b>Total 0 NULL:</b>	-	1,01,048				-	1,01,048
					<b>Total 0 NULL:</b>	-	1,01,048				-	1,01,048
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	1,01,048				-	1,01,048
					<b>Total 3 University and Higher Education:</b>	32,54,73,276	4,95,32,560			4,95,32,560	37,50,05,836	44,64,73,000
80	001	60	00	01		24,69,28,684	2,44,10,121			2,44,10,121	27,13,38,805	30,34,67,000
					<b>Total 1 NULL:</b>	24,69,28,684	2,44,10,121			2,44,10,121	27,13,38,805	30,34,67,000
					02	1,03,02,169	10,57,045			10,57,045	1,13,59,214	1,03,41,000
					<b>Total 2 NULL:</b>	1,03,02,169	10,57,045			10,57,045	1,13,59,214	1,03,41,000
					11	3,97,936	81,014			81,014	4,78,950	11,77,000
					<b>Total 11 NULL:</b>	3,97,936	81,014			81,014	4,78,950	11,77,000
					13	76,13,300	8,83,459			8,83,459	84,96,759	59,97,000
					<b>Total 13 NULL:</b>	76,13,300	8,83,459			8,83,459	84,96,759	59,97,000
					24	21,32,094	4,10,698			4,10,698	25,42,792	1,05,00,000
					<b>Total 24 NULL:</b>	21,32,094	4,10,698			4,10,698	25,42,792	1,05,00,000
					49	69,25,752	5,92,610			5,92,610	75,18,362	57,00,000
					<b>Total 49 NULL:</b>	69,25,752	5,92,610			5,92,610	75,18,362	57,00,000
					51	9,000					9,000	
					<b>Total 51 NULL:</b>	9,000					9,000	
					76	33,16,223					33,16,223	
					<b>Total 76 NULL:</b>	33,16,223					33,16,223	
					<b>Total 0 NULL:</b>	27,76,25,158	2,74,34,947			2,74,34,947	30,50,60,105	33,71,82,000
					<b>Total 60 Establishment:</b>	27,76,25,158	2,74,34,947			2,74,34,947	30,50,60,105	33,71,82,000
		61	00	31		6,80,109					6,80,109	7,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted													
2202	80	001	61	00									
						<b>Total 31 NULL:</b>	6,80,109				6,80,109	7,00,000	
				36			1,06,15,973	16,66,954	-	46,413	16,20,541	1,22,36,514	2,43,29,000
						<b>Total 36 NULL:</b>	1,06,15,973	16,66,954	-	46,413	16,20,541	1,22,36,514	2,43,29,000
						<b>Total 0 NULL:</b>	1,12,96,082	16,66,954	-	46,413	16,20,541	1,29,16,623	2,50,29,000
						<b>Total 61 Sikkim Teachers Recruitment Board:</b>	1,12,96,082	16,66,954	-	46,413	16,20,541	1,29,16,623	2,50,29,000
62	00		49				7,00,00,000				7,00,00,000	7,00,00,000	
						<b>Total 49 NULL:</b>	7,00,00,000				7,00,00,000	7,00,00,000	
						<b>Total 0 NULL:</b>	7,00,00,000				7,00,00,000	7,00,00,000	
						<b>Total 62 e-Vidya Scheme:</b>	7,00,00,000				7,00,00,000	7,00,00,000	
63	00		49				57,38,000				57,38,000	75,00,000	
						<b>Total 49 NULL:</b>	57,38,000				57,38,000	75,00,000	
						<b>Total 0 NULL:</b>	57,38,000				57,38,000	75,00,000	
						<b>Total 63 Reimbursement of College Examination Fees:</b>	57,38,000				57,38,000	75,00,000	
65	00		31				1,41,000				1,41,000	2,00,000	
						<b>Total 31 NULL:</b>	1,41,000				1,41,000	2,00,000	
						<b>Total 0 NULL:</b>	1,41,000				1,41,000	2,00,000	
						<b>Total 65 State Board of Endangered Language:</b>	1,41,000				1,41,000	2,00,000	
66	00		49									1,00,00,000	
						<b>Total 49 NULL:</b>						1,00,00,000	
						<b>Total 0 NULL:</b>						1,00,00,000	
						<b>Total 66 Exposure Tour for Awardee Teachers:</b>						1,00,00,000	
67	00		49				25,60,000				25,60,000	32,00,000	
						<b>Total 49 NULL:</b>	25,60,000				25,60,000	32,00,000	
						<b>Total 0 NULL:</b>	25,60,000				25,60,000	32,00,000	
						<b>Total 67 CBSE Affiliation Fees:</b>	25,60,000				25,60,000	32,00,000	
						<b>Total 1 Direction and Administration:</b>	36,73,60,240	2,91,01,901	-	46,413	2,90,55,488	39,64,15,728	45,31,11,000
107	62	00	34				3,00,00,000	3,00,00,000			3,00,00,000	6,00,00,000	8,65,94,000
						<b>Total 34 NULL:</b>	3,00,00,000	3,00,00,000			3,00,00,000	6,00,00,000	8,65,94,000
						<b>Total 0 NULL:</b>	3,00,00,000	3,00,00,000			3,00,00,000	6,00,00,000	8,65,94,000
						<b>Total 62 Chief Ministers Special Merit Scholarships Scheme:</b>	3,00,00,000	3,00,00,000			3,00,00,000	6,00,00,000	8,65,94,000
63	00		34				50,00,000				50,00,000	50,00,000	
						<b>Total 34 NULL:</b>	50,00,000				50,00,000	50,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	80	107	63	00	<b>Total 0 NULL:</b>	<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>
					<b>Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:</b>	<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>
					<b>Total 107 Scholarships:</b>	<b>3,50,00,000</b>	<b>3,00,00,000</b>		<b>3,00,00,000</b>	<b>6,50,00,000</b>	<b>9,15,94,000</b>
911	00	00	00		- 40,80,901				- 40,80,901	- 40,80,901	
					<b>Total 0 NULL:</b>	<b>- 40,80,901</b>				<b>- 40,80,901</b>	
					<b>Total 0 NULL:</b>	<b>- 40,80,901</b>				<b>- 40,80,901</b>	
					<b>Total 0 NULL:</b>	<b>- 40,80,901</b>				<b>- 40,80,901</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 40,80,901</b>				<b>- 40,80,901</b>	
					<b>Total 80 General:</b>	<b>39,82,79,339</b>	<b>5,91,01,901</b>	<b>- 46,413</b>	<b>5,90,55,488</b>	<b>45,73,34,827</b>	<b>54,47,05,000</b>
					<b>Total 2202 General Education:</b>	<b>10,04,89,48,679</b>	<b>96,40,52,212</b>	<b>- 4,11,683</b>	<b>96,36,40,529</b>	<b>11,01,25,89,208</b>	<b>24,19,39,42,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 5 Centrally Sponsored Scheme</b>											
2202	01	112	28	00	81	94,15,000	94,16,000		94,16,000	1,88,31,000	99,98,000
Total 81 NULL:					94,15,000	94,16,000			94,16,000	1,88,31,000	99,98,000
Total 0 NULL:					94,15,000	94,16,000			94,16,000	1,88,31,000	99,98,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):					94,15,000	94,16,000			94,16,000	1,88,31,000	99,98,000
Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):					94,15,000	94,16,000			94,16,000	1,88,31,000	99,98,000
113	29	00	82		17,13,08,000					17,13,08,000	99,99,98,000
Total 82 NULL:					17,13,08,000					17,13,08,000	99,99,98,000
Total 0 NULL:					17,13,08,000					17,13,08,000	99,99,98,000
Total 29 National Education Mission:					17,13,08,000					17,13,08,000	99,99,98,000
Total 113 Samagra Siksha:					17,13,08,000					17,13,08,000	99,99,98,000
789	28	00	81		13,32,000	13,32,000			13,32,000	26,64,000	1,000
Total 81 NULL:					13,32,000	13,32,000			13,32,000	26,64,000	1,000
Total 0 NULL:					13,32,000	13,32,000			13,32,000	26,64,000	1,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):					13,32,000	13,32,000			13,32,000	26,64,000	1,000
Total 789 Special Component Plan for Schedule Caste:					13,32,000	13,32,000			13,32,000	26,64,000	1,000
796	28	00	81		61,51,000	61,51,000			61,51,000	1,23,02,000	1,000
Total 81 NULL:					61,51,000	61,51,000			61,51,000	1,23,02,000	1,000
Total 0 NULL:					61,51,000	61,51,000			61,51,000	1,23,02,000	1,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):					61,51,000	61,51,000			61,51,000	1,23,02,000	1,000
Total 796 Tribal Area Sub-Plan:					61,51,000	61,51,000			61,51,000	1,23,02,000	1,000
800	28	00	81		3,16,05,000					3,16,05,000	
Total 81 NULL:					3,16,05,000					3,16,05,000	
Total 0 NULL:					3,16,05,000					3,16,05,000	
Total 28 National Programme of Mid Day Meal in Schools:					3,16,05,000					3,16,05,000	
Total 800 Other Expenditure:					3,16,05,000					3,16,05,000	
Total 1 Elementary Education:					21,98,11,000	1,68,99,000			1,68,99,000	23,67,10,000	1,00,99,98,000
02	113	29	00	85	5,08,89,000					5,08,89,000	2,85,00,000
Total 85 NULL:					5,08,89,000					5,08,89,000	2,85,00,000
Total 0 NULL:					5,08,89,000					5,08,89,000	2,85,00,000
Total 29 National Education Mission:					5,08,89,000					5,08,89,000	2,85,00,000
Total 113 Samagra Siksha:					5,08,89,000					5,08,89,000	2,85,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme													
2202	02	Total 2 Secondary Education:				5,08,89,000						5,08,89,000	2,85,00,000
Total 2202 General Education:						10,04,89,48,679	96,40,52,212	-	4,11,683	96,36,40,529	11,01,25,89,208	24,19,39,42,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	01	101	63	45	01	64,06,38,783	1,37,83,572	-	1,21,900	1,36,61,672	65,43,00,455	85,57,23,000	
<b>Total 1 :</b>						64,06,38,783	1,37,83,572	-	1,21,900	1,36,61,672	65,43,00,455	85,57,23,000	
					02	5,30,09,324	17,09,350			17,09,350	5,47,18,674	7,15,43,000	
<b>Total 2 :</b>						5,30,09,324	17,09,350			17,09,350	5,47,18,674	7,15,43,000	
<b>Total 45 East District:</b>						69,36,48,107	1,54,92,922	-	1,21,900	1,53,71,022	70,90,19,129	92,72,66,000	
<b>Total 63 Junior High Schools:</b>						69,36,48,107	1,54,92,922	-	1,21,900	1,53,71,022	70,90,19,129	92,72,66,000	
<b>Total 101 Government Primary Schools:</b>						69,36,48,107	1,54,92,922	-	1,21,900	1,53,71,022	70,90,19,129	92,72,66,000	
<b>Total 1 Elementary Education:</b>						69,36,48,107	1,54,92,922	-	1,21,900	1,53,71,022	70,90,19,129	92,72,66,000	
02	001	58	45		01	10,23,14,066	1,02,76,687			1,02,76,687	11,25,90,753	14,01,82,000	
<b>Total 1 :</b>						10,23,14,066	1,02,76,687			1,02,76,687	11,25,90,753	14,01,82,000	
					02	64,92,130	8,69,041			8,69,041	73,61,171	81,48,000	
<b>Total 2 :</b>						64,92,130	8,69,041			8,69,041	73,61,171	81,48,000	
					11	19,436					19,436	2,12,000	
<b>Total 11 :</b>						19,436					19,436	2,12,000	
					13	2,20,572	1,174			1,174	2,21,746	7,83,000	
<b>Total 13 :</b>						2,20,572	1,174			1,174	2,21,746	7,83,000	
					24	2,90,001	24,603			24,603	3,14,604	2,87,000	
<b>Total 24 :</b>						2,90,001	24,603			24,603	3,14,604	2,87,000	
<b>Total 45 East District:</b>						10,93,36,205	1,11,71,505			1,11,71,505	12,05,07,710	14,96,12,000	
<b>Total 58 Directorate of Education:</b>						10,93,36,205	1,11,71,505			1,11,71,505	12,05,07,710	14,96,12,000	
<b>Total 1 Direction and Administration:</b>						10,93,36,205	1,11,71,505			1,11,71,505	12,05,07,710	14,96,12,000	
104	64	45			01	1,25,55,55,759	12,24,06,586		13,30,315	12,37,36,901	1,37,92,92,660	1,66,60,37,000	
<b>Total 1 :</b>						1,25,55,55,759	12,24,06,586		13,30,315	12,37,36,901	1,37,92,92,660	1,66,60,37,000	
					02	12,04,15,865	1,29,01,160	-	9,720	1,15,61,125	13,19,76,990	15,83,01,000	
<b>Total 2 :</b>						12,04,15,865	1,29,01,160	-	9,720	1,15,61,125	13,19,76,990	15,83,01,000	
					11		24,126			24,126	24,126	2,89,000	
<b>Total 11 :</b>							24,126			24,126	24,126	2,89,000	
<b>Total 45 East District:</b>						1,37,59,71,624	13,53,31,872	-	9,720	13,53,22,152	1,51,12,93,776	1,82,46,27,000	
					46	02	-	11,100			-	11,100	16,18,98,000
<b>Total 2 :</b>						-	11,100				-	11,100	16,18,98,000
<b>Total 46 West District:</b>						-	11,100				-	11,100	16,18,98,000
<b>Total 64 High and Higher Secondary School:</b>						1,37,59,60,524	13,53,31,872	-	9,720	13,53,22,152	1,51,12,82,676	1,98,65,25,000	
<b>Total 104 Teachers and Other Services:</b>						1,37,59,60,524	13,53,31,872	-	9,720	13,53,22,152	1,51,12,82,676	1,98,65,25,000	
<b>Total 2 Secondary Education:</b>						1,48,52,96,729	14,65,03,377	-	9,720	14,64,93,657	1,63,17,90,386	2,13,61,37,000	
03	103	69	00		01	1,26,63,461	12,55,652			12,55,652	1,39,19,113	1,52,03,000	
<b>Total 1 NULL:</b>						1,26,63,461	12,55,652			12,55,652	1,39,19,113	1,52,03,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	03	103	69	00	02	41,05,783	3,82,703			3,82,703	44,88,486	53,10,000
Total 2 NULL:						41,05,783	3,82,703			3,82,703	44,88,486	53,10,000
11						53,100	7,350			7,350	60,450	66,000
Total 11 NULL:						53,100	7,350			7,350	60,450	66,000
13						98,196	758			758	98,954	1,24,000
Total 13 NULL:						98,196	758			758	98,954	1,24,000
49						43,780	9,294			9,294	53,074	83,000
Total 49 NULL:						43,780	9,294			9,294	53,074	83,000
50						796					796	
Total 50 NULL:						796					796	
Total 0 NULL:						1,69,65,116	16,55,757			16,55,757	1,86,20,873	2,07,86,000
Total 69 Sanskrit Mahavidhalaya, Samdong:						1,69,65,116	16,55,757			16,55,757	1,86,20,873	2,07,86,000
Total 103 Government Colleges and Institutes:						1,69,65,116	16,55,757			16,55,757	1,86,20,873	2,07,86,000
911	00	00	00	00		-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 911 Deduct Recoveries of Overpayments:						-	1,00,000				-	1,00,000
Total 3 University and Higher Education:						1,68,65,116	16,55,757			16,55,757	1,85,20,873	2,07,86,000
Total 2202 General Education:						10,04,89,48,679	96,40,52,212	-	4,11,683	96,36,40,529	11,01,25,89,208	24,19,39,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 2 Voted-Non-Plan												
2202	02	001	58	45	01	-	1,00,000				-	1,00,000
Total 1 :						-	1,00,000				-	1,00,000
Total 45 East District:						-	1,00,000				-	1,00,000
Total 58 Directorate of Education:						-	1,00,000				-	1,00,000
Total 1 Direction and Administration:						-	1,00,000				-	1,00,000
Total 2 Secondary Education:						-	1,00,000				-	1,00,000
Total 2202 General Education:						10,04,89,48,679	96,40,52,212	-	4,11,683	96,36,40,529	11,01,25,89,208	24,19,39,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
01	101	63	46	01		33,15,17,780	1,90,04,817	-	1,35,318	1,88,69,499	35,03,87,279	44,57,71,000
					<b>Total 1 :</b>	33,15,17,780	1,90,04,817	-	1,35,318	1,88,69,499	35,03,87,279	44,57,71,000
				02		6,21,04,443	37,64,737			37,64,737	6,58,69,180	8,39,61,000
					<b>Total 2 :</b>	6,21,04,443	37,64,737			37,64,737	6,58,69,180	8,39,61,000
					<b>Total 46 West District:</b>	39,36,22,223	2,27,69,554	-	1,35,318	2,26,34,236	41,62,56,459	52,97,32,000
					<b>Total 63 Junior High Schools:</b>	39,36,22,223	2,27,69,554	-	1,35,318	2,26,34,236	41,62,56,459	52,97,32,000
					<b>Total 101 Government Primary Schools:</b>	39,36,22,223	2,27,69,554	-	1,35,318	2,26,34,236	41,62,56,459	52,97,32,000
	107	66	00	01		34,31,074					34,31,074	2,02,44,000
					<b>Total 1 NULL:</b>	34,31,074					34,31,074	2,02,44,000
				02		1,97,848					1,97,848	25,63,000
					<b>Total 2 NULL:</b>	1,97,848					1,97,848	25,63,000
					<b>Total 0 NULL:</b>	36,28,922					36,28,922	2,28,07,000
			46	01		1,14,42,316	13,21,968			13,21,968	1,27,64,284	2,13,15,000
					<b>Total 1 :</b>	1,14,42,316	13,21,968			13,21,968	1,27,64,284	2,13,15,000
				02		8,76,700	69,675			69,675	9,46,375	8,90,000
					<b>Total 2 :</b>	8,76,700	69,675			69,675	9,46,375	8,90,000
					<b>Total 46 Gyalshing District:</b>	1,23,19,016	13,91,643			13,91,643	1,37,10,659	2,22,05,000
					<b>Total 66 Teacher's Training Institute:</b>	1,59,47,938	13,91,643			13,91,643	1,73,39,581	4,50,12,000
					<b>Total 107 Teachers Training:</b>	1,59,47,938	13,91,643			13,91,643	1,73,39,581	4,50,12,000
					<b>Total 1 Elementary Education:</b>	40,95,70,161	2,41,61,197	-	1,35,318	2,40,25,879	43,35,96,040	57,47,44,000
02	001	58	46	01		4,71,94,634	55,98,039			55,98,039	5,27,92,673	7,00,59,000
					<b>Total 1 :</b>	4,71,94,634	55,98,039			55,98,039	5,27,92,673	7,00,59,000
				02		59,75,204	7,47,300			7,47,300	67,22,504	67,53,000
					<b>Total 2 :</b>	59,75,204	7,47,300			7,47,300	67,22,504	67,53,000
				11		1,19,321					1,19,321	1,64,000
					<b>Total 11 :</b>	1,19,321					1,19,321	1,64,000
				13		2,94,459	24,579			24,579	3,19,038	5,02,000
					<b>Total 13 :</b>	2,94,459	24,579			24,579	3,19,038	5,02,000
				24		41,016					41,016	2,87,000
					<b>Total 24 :</b>	41,016					41,016	2,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted													
2202	02	001	58	46		Total 46 West District:	5,36,24,634	63,69,918		63,69,918	5,99,94,552	7,77,65,000	
						Total 58 Directorate of Education:	5,36,24,634	63,69,918		63,69,918	5,99,94,552	7,77,65,000	
						Total 1 Direction and Administration:	5,36,24,634	63,69,918		63,69,918	5,99,94,552	7,77,65,000	
	104	64	46	01			51,40,34,082	4,88,20,681		4,88,20,681	56,28,54,763	67,35,16,000	
						Total 1 :	51,40,34,082	4,88,20,681		4,88,20,681	56,28,54,763	67,35,16,000	
					02		11,73,57,661	1,16,77,475		1,16,77,475	12,90,35,136	16,18,98,000	
						Total 2 :	11,73,57,661	1,16,77,475		1,16,77,475	12,90,35,136	16,18,98,000	
					11		2,02,175				2,02,175	2,48,000	
						Total 11 :	2,02,175				2,02,175	2,48,000	
						Total 46 West District:	63,15,93,918	6,04,98,156		6,04,98,156	69,20,92,074	83,56,62,000	
						Total 64 High and Higher Secondary School:	63,15,93,918	6,04,98,156		6,04,98,156	69,20,92,074	83,56,62,000	
						Total 104 Teachers and Other Services:	63,15,93,918	6,04,98,156		6,04,98,156	69,20,92,074	83,56,62,000	
						Total 2 Secondary Education:	68,52,18,552	6,68,68,074		6,68,68,074	75,20,86,626	91,34,27,000	
03	103	72	00	01			2,46,08,371	23,21,472		23,21,472	2,69,29,843	2,99,68,000	
						Total 1 NULL:	2,46,08,371	23,21,472		23,21,472	2,69,29,843	2,99,68,000	
					02		1,20,00,508	13,04,250		13,04,250	1,33,04,758	1,67,19,000	
						Total 2 NULL:	1,20,00,508	13,04,250		13,04,250	1,33,04,758	1,67,19,000	
					11		82,175				82,175	83,000	
						Total 11 NULL:	82,175				82,175	83,000	
					13		86,217	32,664		32,664	1,18,881	1,24,000	
						Total 13 NULL:	86,217	32,664		32,664	1,18,881	1,24,000	
					49			9,997		9,997	9,997	42,000	
						Total 49 NULL:		9,997		9,997	9,997	42,000	
						Total 0 NULL:	3,67,77,271	36,68,383		36,68,383	4,04,45,654	4,69,36,000	
						Total 72 Establishment of College at Gyalshing:	3,67,77,271	36,68,383		36,68,383	4,04,45,654	4,69,36,000	
75	00	01					15,12,200	1,50,850		1,50,850	16,63,050	19,23,000	
						Total 1 NULL:	15,12,200	1,50,850		1,50,850	16,63,050	19,23,000	
					02		54,88,526	5,96,379		5,96,379	60,84,905	79,89,000	
						Total 2 NULL:	54,88,526	5,96,379		5,96,379	60,84,905	79,89,000	
						Total 0 NULL:	70,00,726	7,47,229		7,47,229	77,47,955	99,12,000	
						Total 75 Establishment of Vocational College at Dentam:	70,00,726	7,47,229		7,47,229	77,47,955	99,12,000	
						Total 103 Government Colleges and Institutes:	4,37,77,997	44,15,612		44,15,612	4,81,93,609	5,68,48,000	
						Total 3 University and Higher Education:	4,37,77,997	44,15,612		44,15,612	4,81,93,609	5,68,48,000	
						Total 2202 General Education:	10,04,89,48,679	96,40,52,212	-	4,11,683	96,36,40,529	11,01,25,89,208	24,19,39,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	01	101	63	45	01	13,61,656			-	1,82,500	-	1,82,500	11,79,156	85,57,23,000
<b>Total 1 :</b>						13,61,656			-	1,82,500	-	1,82,500	11,79,156	85,57,23,000
<b>Total 45 East District:</b>						13,61,656			-	1,82,500	-	1,82,500	11,79,156	85,57,23,000
				47	01	33,11,59,013	3,28,03,706			1,82,500	3,29,86,206	36,41,45,219	42,98,03,000	
<b>Total 1 :</b>						33,11,59,013	3,28,03,706			1,82,500	3,29,86,206	36,41,45,219	42,98,03,000	
					02	3,95,26,392	41,85,300				41,85,300	4,37,11,692	5,02,41,000	
<b>Total 2 :</b>						3,95,26,392	41,85,300				41,85,300	4,37,11,692	5,02,41,000	
<b>Total 47 North District:</b>						37,06,85,405	3,69,89,006			1,82,500	3,71,71,506	40,78,56,911	48,00,44,000	
<b>Total 63 Junior High Schools:</b>						37,20,47,061	3,69,89,006				3,69,89,006	40,90,36,067	1,33,57,67,000	
<b>Total 101 Government Primary Schools:</b>						37,20,47,061	3,69,89,006				3,69,89,006	40,90,36,067	1,33,57,67,000	
<b>Total 1 Elementary Education:</b>						37,20,47,061	3,69,89,006				3,69,89,006	40,90,36,067	1,33,57,67,000	
02	001	58	47	01		2,64,00,800	36,39,930				36,39,930	3,00,40,730	5,06,05,000	
<b>Total 1 :</b>						2,64,00,800	36,39,930				36,39,930	3,00,40,730	5,06,05,000	
					02	24,58,009	2,78,225				2,78,225	27,36,234	28,89,000	
<b>Total 2 :</b>						24,58,009	2,78,225				2,78,225	27,36,234	28,89,000	
					07	94,50,625					94,50,625		1,000	
<b>Total 7 :</b>						94,50,625					94,50,625		1,000	
					11	93,991					93,991		1,29,000	
<b>Total 11 :</b>						93,991					93,991		1,29,000	
					13	3,27,425	13,474				13,474	3,40,899	4,13,000	
<b>Total 13 :</b>						3,27,425	13,474				13,474	3,40,899	4,13,000	
					24	1,50,870					1,50,870		1,52,000	
<b>Total 24 :</b>						1,50,870					1,50,870		1,52,000	
<b>Total 47 North District:</b>						3,88,81,720	39,31,629				39,31,629	4,28,13,349	5,41,89,000	
<b>Total 58 Directorate of Education:</b>						3,88,81,720	39,31,629				39,31,629	4,28,13,349	5,41,89,000	
<b>Total 1 Direction and Administration:</b>						3,88,81,720	39,31,629				39,31,629	4,28,13,349	5,41,89,000	
104	64	47	01			19,78,97,665	2,57,18,174				2,57,18,174	22,36,15,839	34,28,12,000	
<b>Total 1 :</b>						19,78,97,665	2,57,18,174				2,57,18,174	22,36,15,839	34,28,12,000	
					02	5,85,83,166	64,69,310				64,69,310	6,50,52,476	8,06,58,000	
<b>Total 2 :</b>						5,85,83,166	64,69,310				64,69,310	6,50,52,476	8,06,58,000	
					07	6,90,64,840					6,90,64,840		1,000	
<b>Total 7 :</b>						6,90,64,840					6,90,64,840		1,000	
					11	81,570					81,570		1,74,000	
<b>Total 11 :</b>						81,570					81,570		1,74,000	
<b>Total 47 North District:</b>						32,56,27,241	3,21,87,484				3,21,87,484	35,78,14,725	42,36,45,000	
<b>Total 64 High and Higher Secondary School:</b>						32,56,27,241	3,21,87,484				3,21,87,484	35,78,14,725	42,36,45,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----										
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 7 Education</b>										
<b>Parameter : 1 Voted</b>										
2202	02	104	<b>Total 104 Teachers and Other Services:</b>	<b>32,56,27,241</b>	<b>3,21,87,484</b>			<b>3,21,87,484</b>	<b>35,78,14,725</b>	<b>42,36,45,000</b>
			<b>Total 2 Secondary Education:</b>	<b>36,45,08,961</b>	<b>3,61,19,113</b>			<b>3,61,19,113</b>	<b>40,06,28,074</b>	<b>47,78,34,000</b>
			<b>Total 2202 General Education:</b>	<b>10,04,89,48,679</b>	<b>96,40,52,212</b>	<b>-</b>	<b>4,11,683</b>	<b>96,36,40,529</b>	<b>11,01,25,89,208</b>	<b>24,19,39,42,000</b>
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Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	-	2,63,190	-	15,000	-	15,000	-	2,78,190	
<b>Total 0 NULL:</b>					-	2,63,190	-	15,000	-	15,000	-	2,78,190	
<b>Total 0 NULL:</b>					-	2,63,190	-	15,000	-	15,000	-	2,78,190	
<b>Total 0 NULL:</b>					-	2,63,190	-	15,000	-	15,000	-	2,78,190	
<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	2,63,190	-	15,000	-	15,000	-	2,78,190	
<b>Total 0 NULL:</b>					-	2,63,190	-	15,000	-	15,000	-	2,78,190	
01	101	63	45	01	64,44,230			-	64,44,230	-	64,44,230	85,57,23,000	
<b>Total 1 :</b>					64,44,230			-	64,44,230	-	64,44,230	85,57,23,000	
<b>Total 45 East District:</b>					64,44,230			-	64,44,230	-	64,44,230	85,57,23,000	
			46	01	-	37,477					-	37,477	44,57,71,000
<b>Total 1 :</b>					-	37,477					-	37,477	44,57,71,000
<b>Total 46 West District:</b>					-	37,477					-	37,477	44,57,71,000
			48	01	82,36,27,785	8,15,80,871		-	30,96,893	7,84,83,978	90,21,11,763	95,64,38,000	
<b>Total 1 :</b>					82,36,27,785	8,15,80,871		-	30,96,893	7,84,83,978	90,21,11,763	95,64,38,000	
				02	12,07,87,305	1,67,63,823		-	8,57,625	1,59,06,198	13,66,93,503	16,61,62,000	
<b>Total 2 :</b>					12,07,87,305	1,67,63,823		-	8,57,625	1,59,06,198	13,66,93,503	16,61,62,000	
<b>Total 48 South District:</b>					94,44,15,090	9,83,44,694		-	39,54,518	9,43,90,176	1,03,88,05,266	1,12,26,00,000	
<b>Total 63 Junior High Schools:</b>					95,08,21,843	9,83,44,694		-	1,03,98,748	8,79,45,946	1,03,87,67,789	2,42,40,94,000	
<b>Total 101 Government Primary Schools:</b>					95,08,21,843	9,83,44,694		-	1,03,98,748	8,79,45,946	1,03,87,67,789	2,42,40,94,000	
	107	66	00	01	32,72,216						32,72,216	2,02,44,000	
<b>Total 1 NULL:</b>					32,72,216						32,72,216	2,02,44,000	
				02	1,17,000						1,17,000	25,63,000	
<b>Total 2 NULL:</b>					1,17,000						1,17,000	25,63,000	
<b>Total 0 NULL:</b>					33,89,216						33,89,216	2,28,07,000	
			48	01	83,08,984	11,47,895				11,47,895	94,56,879	1,63,34,000	
<b>Total 1 :</b>					83,08,984	11,47,895				11,47,895	94,56,879	1,63,34,000	
				02	2,34,000	39,000				39,000	2,73,000	4,68,000	
<b>Total 2 :</b>					2,34,000	39,000				39,000	2,73,000	4,68,000	
<b>Total 48 Namchi District:</b>					85,42,984	11,86,895				11,86,895	97,29,879	1,68,02,000	
<b>Total 66 Teacher's Training Institute:</b>					1,19,32,200	11,86,895				11,86,895	1,31,19,095	3,96,09,000	
<b>Total 107 Teachers Training:</b>					1,19,32,200	11,86,895				11,86,895	1,31,19,095	3,96,09,000	
<b>Total 1 Elementary Education:</b>					96,27,54,043	9,95,31,589		-	1,03,98,748	8,91,32,841	1,05,18,86,884	2,46,37,03,000	
02	001	58	48	01	10,54,74,608	1,01,52,580				1,01,52,580	11,56,27,188	13,22,68,000	
<b>Total 1 :</b>					10,54,74,608	1,01,52,580				1,01,52,580	11,56,27,188	13,22,68,000	
				02	67,66,509	7,79,190				7,79,190	75,45,699	85,46,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	48								
						<b>Total 2 :</b>	67,66,509	7,79,190		7,79,190	75,45,699	85,46,000
					11		1,20,850				1,20,850	1,65,000
						<b>Total 11 :</b>	1,20,850				1,20,850	1,65,000
					13		2,17,069	72,086		72,086	2,89,155	6,52,000
						<b>Total 13 :</b>	2,17,069	72,086		72,086	2,89,155	6,52,000
					24		2,15,760	21,576		21,576	2,37,336	2,63,000
						<b>Total 24 :</b>	2,15,760	21,576		21,576	2,37,336	2,63,000
						<b>Total 48 South District:</b>	11,27,94,796	1,10,25,432		1,10,25,432	12,38,20,228	14,18,94,000
						<b>Total 58 Directorate of Education:</b>	11,27,94,796	1,10,25,432		1,10,25,432	12,38,20,228	14,18,94,000
						<b>Total 1 Direction and Administration:</b>	11,27,94,796	1,10,25,432		1,10,25,432	12,38,20,228	14,18,94,000
	104	64	48	01			93,01,48,537	9,31,39,093	97,54,073	10,28,93,166	1,03,30,41,703	1,21,21,89,000
						<b>Total 1 :</b>	93,01,48,537	9,31,39,093	97,54,073	10,28,93,166	1,03,30,41,703	1,21,21,89,000
					02		16,31,92,677	1,80,68,998	6,44,675	1,87,13,673	18,19,06,350	24,38,44,000
						<b>Total 2 :</b>	16,31,92,677	1,80,68,998	6,44,675	1,87,13,673	18,19,06,350	24,38,44,000
					11		1,40,335				1,40,335	2,48,000
						<b>Total 11 :</b>	1,40,335				1,40,335	2,48,000
						<b>Total 48 South District:</b>	1,09,34,81,549	11,12,08,091	1,03,98,748	12,16,06,839	1,21,50,88,388	1,45,62,81,000
						<b>Total 64 High and Higher Secondary School:</b>	1,09,34,81,549	11,12,08,091	1,03,98,748	12,16,06,839	1,21,50,88,388	1,45,62,81,000
						<b>Total 104 Teachers and Other Services:</b>	1,09,34,81,549	11,12,08,091	1,03,98,748	12,16,06,839	1,21,50,88,388	1,45,62,81,000
						<b>Total 2 Secondary Education:</b>	1,20,62,76,345	12,22,33,523	1,03,98,748	13,26,32,271	1,33,89,08,616	1,59,81,75,000
	03	103	68	00	01		7,05,50,184	68,49,948		68,49,948	7,74,00,132	7,96,31,000
						<b>Total 1 NULL:</b>	7,05,50,184	68,49,948		68,49,948	7,74,00,132	7,96,31,000
					02		2,11,26,527	21,27,085	- 30,000	20,97,085	2,32,23,612	2,49,72,000
						<b>Total 2 NULL:</b>	2,11,26,527	21,27,085	- 30,000	20,97,085	2,32,23,612	2,49,72,000
					11		8,520	33,700		33,700	42,220	83,000
						<b>Total 11 NULL:</b>	8,520	33,700		33,700	42,220	83,000
					13		2,121				2,121	1,65,000
						<b>Total 13 NULL:</b>	2,121				2,121	1,65,000
						<b>Total 0 NULL:</b>	9,16,87,352	90,10,733	- 30,000	89,80,733	10,06,68,085	10,48,51,000
						<b>Total 68 New Degree College, Namchi:</b>	9,16,87,352	90,10,733	- 30,000	89,80,733	10,06,68,085	10,48,51,000
						<b>Total 103 Government Colleges and Institutes:</b>	9,16,87,352	90,10,733	- 30,000	89,80,733	10,06,68,085	10,48,51,000
						<b>Total 3 University and Higher Education:</b>	9,16,87,352	90,10,733	- 30,000	89,80,733	10,06,68,085	10,48,51,000
						<b>Total 2202 General Education:</b>	10,04,89,48,679	96,40,52,212	- 4,11,683	96,36,40,529	11,01,25,89,208	24,19,39,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	12,05,18,536					12,05,18,536	85,57,23,000
					<b>Total 1 :</b>	12,05,18,536					12,05,18,536	85,57,23,000
					02	1,35,88,860					1,35,88,860	7,15,43,000
					<b>Total 2 :</b>	1,35,88,860					1,35,88,860	7,15,43,000
					<b>Total 45 East District:</b>	13,41,07,396					13,41,07,396	92,72,66,000
				48	02	- 20,000					- 20,000	16,61,62,000
					<b>Total 2 :</b>	- 20,000					- 20,000	16,61,62,000
					<b>Total 48 South District:</b>	- 20,000					- 20,000	16,61,62,000
				49	01	29,70,02,056	4,39,53,652			4,39,53,652	34,09,55,708	56,41,74,000
					<b>Total 1 :</b>	29,70,02,056	4,39,53,652			4,39,53,652	34,09,55,708	56,41,74,000
					02	3,37,60,787	54,60,450			54,60,450	3,92,21,237	6,29,60,000
					<b>Total 2 :</b>	3,37,60,787	54,60,450			54,60,450	3,92,21,237	6,29,60,000
					<b>Total 49 Pakyong District:</b>	33,07,62,843	4,94,14,102			4,94,14,102	38,01,76,945	62,71,34,000
					<b>Total 63 Junior High Schools:</b>	46,48,50,239	4,94,14,102			4,94,14,102	51,42,64,341	1,72,05,62,000
					<b>Total 101 Government Primary Schools:</b>	46,48,50,239	4,94,14,102			4,94,14,102	51,42,64,341	1,72,05,62,000
					<b>Total 1 Elementary Education:</b>	46,48,50,239	4,94,14,102			4,94,14,102	51,42,64,341	1,72,05,62,000
02	001	58	45	01		1,43,76,164	1,45,484			1,45,484	1,45,21,648	14,01,82,000
					<b>Total 1 :</b>	1,43,76,164	1,45,484			1,45,484	1,45,21,648	14,01,82,000
					02	3,72,347					3,72,347	81,48,000
					<b>Total 2 :</b>	3,72,347					3,72,347	81,48,000
					<b>Total 45 East District:</b>	1,47,48,511	1,45,484			1,45,484	1,48,93,995	14,83,30,000
				49	01	5,21,35,062	70,44,855			70,44,855	5,91,79,917	6,20,35,000
					<b>Total 1 :</b>	5,21,35,062	70,44,855			70,44,855	5,91,79,917	6,20,35,000
					02	23,77,583					23,77,583	24,48,000
					<b>Total 2 :</b>	23,77,583					23,77,583	24,48,000
					11	86,346					86,346	1,50,000
					<b>Total 11 :</b>	86,346					86,346	1,50,000
					13	5,84,155					5,84,155	6,00,000
					<b>Total 13 :</b>	5,84,155					5,84,155	6,00,000
					24	2,37,228					2,37,228	2,50,000
					<b>Total 24 :</b>	2,37,228					2,37,228	2,50,000
					<b>Total 49 Pakyong District:</b>	5,54,20,374	70,44,855			70,44,855	6,24,65,229	6,54,83,000
					<b>Total 58 Directorate of Education:</b>	7,01,68,885	71,90,339			71,90,339	7,73,59,224	21,38,13,000
					<b>Total 1 Direction and Administration:</b>	7,01,68,885	71,90,339			71,90,339	7,73,59,224	21,38,13,000
104	64	45	01			21,63,98,706					21,63,98,706	1,66,60,37,000
					<b>Total 1 :</b>	21,63,98,706					21,63,98,706	1,66,60,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	02	104	64	45	02	2,94,30,628		-	12,774	-	12,774	2,94,17,854	15,83,01,000
<b>Total 2 :</b>						2,94,30,628		-	12,774	-	12,774	2,94,17,854	15,83,01,000
<b>Total 45 East District:</b>						24,58,29,334		-	12,774	-	12,774	24,58,16,560	1,82,43,38,000
	46			02				-	6,900	-	6,900	-	6,900
<b>Total 2 :</b>								-	6,900	-	6,900	-	6,900
<b>Total 46 West District:</b>								-	6,900	-	6,900	-	6,900
	49			01		51,01,04,758	7,40,47,898			7,40,47,898	58,41,52,656	95,28,30,000	
<b>Total 1 :</b>						51,01,04,758	7,40,47,898			7,40,47,898	58,41,52,656	95,28,30,000	
				02		7,60,82,418	1,19,21,772			1,19,21,772	8,80,04,190	14,44,28,000	
<b>Total 2 :</b>						7,60,82,418	1,19,21,772			1,19,21,772	8,80,04,190	14,44,28,000	
<b>Total 49 Pakyong District:</b>						58,61,87,176	8,59,69,670			8,59,69,670	67,21,56,846	1,09,72,58,000	
<b>Total 64 High and Higher Secondary School:</b>						83,20,16,510	8,59,69,670	-	19,674	8,59,49,996	91,79,66,506	3,08,34,94,000	
<b>Total 104 Teachers and Other Services:</b>						83,20,16,510	8,59,69,670	-	19,674	8,59,49,996	91,79,66,506	3,08,34,94,000	
<b>Total 2 Secondary Education:</b>						90,21,85,395	9,31,60,009	-	19,674	9,31,40,335	99,53,25,730	3,29,73,07,000	
	03	103	70	00	01	3,23,74,649	72,35,149			72,35,149	3,96,09,798	4,65,58,000	
<b>Total 1 NULL:</b>						3,23,74,649	72,35,149			72,35,149	3,96,09,798	4,65,58,000	
				02		94,39,234	20,89,084			20,89,084	1,15,28,318	1,36,71,000	
<b>Total 2 NULL:</b>						94,39,234	20,89,084			20,89,084	1,15,28,318	1,36,71,000	
				11		56,475					56,475	66,000	
<b>Total 11 NULL:</b>						56,475					56,475	66,000	
				13		64,990					64,990	1,23,000	
<b>Total 13 NULL:</b>						64,990					64,990	1,23,000	
				49		42,000					42,000	83,000	
<b>Total 49 NULL:</b>						42,000					42,000	83,000	
<b>Total 0 NULL:</b>						4,19,77,348	93,24,233			93,24,233	5,13,01,581	6,05,01,000	
<b>Total 70 Art College at Rhenock:</b>						4,19,77,348	93,24,233			93,24,233	5,13,01,581	6,05,01,000	
<b>Total 103 Government Colleges and Institutes:</b>						4,19,77,348	93,24,233			93,24,233	5,13,01,581	6,05,01,000	
<b>Total 3 University and Higher Education:</b>						4,19,77,348	93,24,233			93,24,233	5,13,01,581	6,05,01,000	
<b>Total 2202 General Education:</b>						10,04,89,48,679	96,40,52,212	-	4,11,683	96,36,40,529	11,01,25,89,208	24,19,39,42,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01							85,57,23,000
<b>Total 1 :</b>												85,57,23,000
<b>Total 45 East District:</b>												85,57,23,000
			46	01		9,00,02,479					9,00,02,479	44,57,71,000
<b>Total 1 :</b>						9,00,02,479					9,00,02,479	44,57,71,000
				02		1,21,23,760					1,21,23,760	8,39,61,000
<b>Total 2 :</b>						1,21,23,760					1,21,23,760	8,39,61,000
<b>Total 46 West District:</b>						10,21,26,239					10,21,26,239	52,97,32,000
			50	01		21,82,99,153	2,48,34,955			2,48,34,955	24,31,34,108	40,74,94,000
<b>Total 1 :</b>						21,82,99,153	2,48,34,955			2,48,34,955	24,31,34,108	40,74,94,000
				02		4,17,35,155	53,90,349			53,90,349	4,71,25,504	6,76,87,000
<b>Total 2 :</b>						4,17,35,155	53,90,349			53,90,349	4,71,25,504	6,76,87,000
<b>Total 50 Soreng District:</b>						26,00,34,308	3,02,25,304			3,02,25,304	29,02,59,612	47,51,81,000
<b>Total 63 Junior High Schools:</b>						36,21,60,547	3,02,25,304			3,02,25,304	39,23,85,851	1,86,06,36,000
<b>Total 101 Government Primary Schools:</b>						36,21,60,547	3,02,25,304			3,02,25,304	39,23,85,851	1,86,06,36,000
<b>Total 1 Elementary Education:</b>						36,21,60,547	3,02,25,304			3,02,25,304	39,23,85,851	1,86,06,36,000
02	001	58	50	01		4,53,47,353	19,98,641			19,98,641	4,73,45,994	4,73,62,000
<b>Total 1 :</b>						4,53,47,353	19,98,641			19,98,641	4,73,45,994	4,73,62,000
				02		68,43,729	7,81,150			7,81,150	76,24,879	31,23,000
<b>Total 2 :</b>						68,43,729	7,81,150			7,81,150	76,24,879	31,23,000
				11		91,581	14,950			14,950	1,06,531	1,50,000
<b>Total 11 :</b>						91,581	14,950			14,950	1,06,531	1,50,000
				13		77,713	79,238			79,238	1,56,951	6,00,000
<b>Total 13 :</b>						77,713	79,238			79,238	1,56,951	6,00,000
				24		2,12,370					2,12,370	2,50,000
<b>Total 24 :</b>						2,12,370					2,12,370	2,50,000
<b>Total 50 Soreng District:</b>						5,25,72,746	28,73,979			28,73,979	5,54,46,725	5,14,85,000
<b>Total 58 Directorate of Education:</b>						5,25,72,746	28,73,979			28,73,979	5,54,46,725	5,14,85,000
<b>Total 1 Direction and Administration:</b>						5,25,72,746	28,73,979			28,73,979	5,54,46,725	5,14,85,000
104	64	46	01			13,94,29,364					13,94,29,364	67,35,16,000
<b>Total 1 :</b>						13,94,29,364					13,94,29,364	67,35,16,000
				02		2,45,90,775					2,45,90,775	16,18,98,000
<b>Total 2 :</b>						2,45,90,775					2,45,90,775	16,18,98,000
<b>Total 46 West District:</b>						16,40,20,139					16,40,20,139	83,54,14,000
			50	01		36,27,07,049	5,23,32,006			5,23,32,006	41,50,39,055	62,12,18,000
<b>Total 1 :</b>						36,27,07,049	5,23,32,006			5,23,32,006	41,50,39,055	62,12,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	50	02	8,42,26,317	1,22,94,775			1,22,94,775	9,65,21,092	15,09,55,000
<b>Total 2 :</b>						8,42,26,317	1,22,94,775			1,22,94,775	9,65,21,092	15,09,55,000
<b>Total 50 Soreng District:</b>						44,69,33,366	6,46,26,781			6,46,26,781	51,15,60,147	77,21,73,000
<b>Total 64 High and Higher Secondary School:</b>						61,09,53,505	6,46,26,781			6,46,26,781	67,55,80,286	1,60,75,87,000
<b>Total 104 Teachers and Other Services:</b>						61,09,53,505	6,46,26,781			6,46,26,781	67,55,80,286	1,60,75,87,000
<b>Total 2 Secondary Education:</b>						66,35,26,251	6,75,00,760			6,75,00,760	73,10,27,011	1,65,90,72,000
03	103	71	71	01		1,73,97,628	19,37,204			19,37,204	1,93,34,832	2,25,15,000
<b>Total 1 :</b>						1,73,97,628	19,37,204			19,37,204	1,93,34,832	2,25,15,000
				02		41,36,311	4,52,835			4,52,835	45,89,146	54,73,000
<b>Total 2 :</b>						41,36,311	4,52,835			4,52,835	45,89,146	54,73,000
				11		32,550					32,550	66,000
<b>Total 11 :</b>						32,550					32,550	66,000
				13		86,973	32,292			32,292	1,19,265	2,07,000
<b>Total 13 :</b>						86,973	32,292			32,292	1,19,265	2,07,000
<b>Total 71 Establishment of B.Ed. College at Soreng:</b>						2,16,53,462	24,22,331			24,22,331	2,40,75,793	2,82,61,000
<b>Total 71 B.Ed College:</b>						2,16,53,462	24,22,331			24,22,331	2,40,75,793	2,82,61,000
74	00	01				1,17,70,470	11,46,124			11,46,124	1,29,16,594	1,48,51,000
<b>Total 1 NULL:</b>						1,17,70,470	11,46,124			11,46,124	1,29,16,594	1,48,51,000
				02		69,50,880	7,61,800			7,61,800	77,12,680	86,73,000
<b>Total 2 NULL:</b>						69,50,880	7,61,800			7,61,800	77,12,680	86,73,000
				13		15,614					15,614	83,000
<b>Total 13 NULL:</b>						15,614					15,614	83,000
<b>Total 0 NULL:</b>						1,87,36,964	19,07,924			19,07,924	2,06,44,888	2,36,07,000
<b>Total 74 Establishment of Science College at Chakung:</b>						1,87,36,964	19,07,924			19,07,924	2,06,44,888	2,36,07,000
<b>Total 103 Government Colleges and Institutes:</b>						4,03,90,426	43,30,255			43,30,255	4,47,20,681	5,18,68,000
<b>Total 3 University and Higher Education:</b>						4,03,90,426	43,30,255			43,30,255	4,47,20,681	5,18,68,000
<b>Total 2202 General Education:</b>						10,04,89,48,679	96,40,52,212	-	4,11,683	96,36,40,529	11,01,25,89,208	24,19,39,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 7 Education</b>										
<b>Parameter : 1 Voted</b>										
2203	00	001	60	00	01	1,32,98,781	13,82,651	13,82,651	1,46,81,432	1,56,15,000
					<b>Total 1 NULL:</b>	1,32,98,781	13,82,651	13,82,651	1,46,81,432	1,56,15,000
					02	19,88,013	2,22,545	2,22,545	22,10,558	23,89,000
					<b>Total 2 NULL:</b>	19,88,013	2,22,545	2,22,545	22,10,558	23,89,000
					13	2,54,258	2,790	2,790	2,57,048	3,30,000
					<b>Total 13 NULL:</b>	2,54,258	2,790	2,790	2,57,048	3,30,000
					49	1,30,399	3,36,883	3,36,883	4,67,282	11,24,000
					<b>Total 49 NULL:</b>	1,30,399	3,36,883	3,36,883	4,67,282	11,24,000
					<b>Total 0 NULL:</b>	1,56,71,451	19,44,869	19,44,869	1,76,16,320	1,94,58,000
					<b>Total 60 Establishment:</b>	1,56,71,451	19,44,869	19,44,869	1,76,16,320	1,94,58,000
	61	00	36			10,50,00,000	5,25,00,000	5,25,00,000	15,75,00,000	21,00,00,000
					<b>Total 36 NULL:</b>	10,50,00,000	5,25,00,000	5,25,00,000	15,75,00,000	21,00,00,000
					<b>Total 0 NULL:</b>	10,50,00,000	5,25,00,000	5,25,00,000	15,75,00,000	21,00,00,000
					<b>Total 61 Polytechnics Institute (CCCT and ATTC):</b>	10,50,00,000	5,25,00,000	5,25,00,000	15,75,00,000	21,00,00,000
	104	61	00	49		12,06,71,451	5,44,44,869	5,44,44,869	17,51,16,320	22,94,58,000
					<b>Total 1 Direction and Administration:</b>	12,06,71,451	5,44,44,869	5,44,44,869	17,51,16,320	22,94,58,000
					<b>Total 49 NULL:</b>	26,00,000			26,00,000	26,00,000
					<b>Total 0 NULL:</b>	26,00,000			26,00,000	26,00,000
					<b>Total 61 Nurshing Expenses:</b>	26,00,000			26,00,000	26,00,000
					<b>Total 104 Assistance to Non-Government Technical Colleges and Institutes:</b>	26,00,000			26,00,000	26,00,000
					<b>Total 0 NULL:</b>	12,32,71,451	5,44,44,869	5,44,44,869	17,77,16,320	23,20,58,000
					<b>Total 2203 Technical Education:</b>	12,32,71,451	5,44,44,869	5,44,44,869	17,77,16,320	23,20,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	1,15,97,363	12,84,764			12,84,764	1,28,82,127	1,45,31,000
<b>Total 1 NULL:</b>						<b>1,15,97,363</b>	<b>12,84,764</b>			<b>12,84,764</b>	<b>1,28,82,127</b>	<b>1,45,31,000</b>
02						27,28,883	2,94,705			2,94,705	30,23,588	37,98,000
<b>Total 2 NULL:</b>						<b>27,28,883</b>	<b>2,94,705</b>			<b>2,94,705</b>	<b>30,23,588</b>	<b>37,98,000</b>
13						5,81,475	1,35,511			1,35,511	7,16,986	10,00,000
<b>Total 13 NULL:</b>						<b>5,81,475</b>	<b>1,35,511</b>			<b>1,35,511</b>	<b>7,16,986</b>	<b>10,00,000</b>
49						9,17,215					9,17,215	24,00,000
<b>Total 49 NULL:</b>						<b>9,17,215</b>					<b>9,17,215</b>	<b>24,00,000</b>
<b>Total 0 NULL:</b>						<b>1,58,24,936</b>	<b>17,14,980</b>			<b>17,14,980</b>	<b>1,75,39,916</b>	<b>2,17,29,000</b>
<b>Total 61 National Cadet Corps.:</b>						<b>1,58,24,936</b>	<b>17,14,980</b>			<b>17,14,980</b>	<b>1,75,39,916</b>	<b>2,17,29,000</b>
<b>Total 102 Youth Welfare Programme for Students:</b>						<b>1,58,24,936</b>	<b>17,14,980</b>			<b>17,14,980</b>	<b>1,75,39,916</b>	<b>2,17,29,000</b>
<b>Total 0 NULL:</b>						<b>1,58,24,936</b>	<b>17,14,980</b>			<b>17,14,980</b>	<b>1,75,39,916</b>	<b>2,17,29,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>20,69,96,112</b>	<b>2,09,66,433</b>			<b>2,09,66,433</b>	<b>22,79,62,545</b>	<b>28,41,95,000</b>
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	10,23,18,093	97,62,216			97,62,216	11,20,80,309	12,92,17,000
<b>Total 1 :</b>						<b>10,23,18,093</b>	<b>97,62,216</b>			<b>97,62,216</b>	<b>11,20,80,309</b>	<b>12,92,17,000</b>
02						1,15,30,845	13,00,424			13,00,424	1,28,31,269	1,57,05,000
<b>Total 2 :</b>						<b>1,15,30,845</b>	<b>13,00,424</b>			<b>13,00,424</b>	<b>1,28,31,269</b>	<b>1,57,05,000</b>
11						51,125	90,681			90,681	1,41,806	1,99,000
<b>Total 11 :</b>						<b>51,125</b>	<b>90,681</b>			<b>90,681</b>	<b>1,41,806</b>	<b>1,99,000</b>
13						7,64,812					7,64,812	8,99,000
<b>Total 13 :</b>						<b>7,64,812</b>					<b>7,64,812</b>	<b>8,99,000</b>
49						18,10,579	42,050			42,050	18,52,629	19,98,000
<b>Total 49 :</b>						<b>18,10,579</b>	<b>42,050</b>			<b>42,050</b>	<b>18,52,629</b>	<b>19,98,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>11,64,75,454</b>	<b>1,11,95,371</b>			<b>1,11,95,371</b>	<b>12,76,70,825</b>	<b>14,80,18,000</b>
47 01						14,13,140					14,13,140	95,72,000
<b>Total 1 :</b>						<b>14,13,140</b>					<b>14,13,140</b>	<b>95,72,000</b>
02						66,000					66,000	7,92,000
<b>Total 2 :</b>						<b>66,000</b>					<b>66,000</b>	<b>7,92,000</b>
<b>Total 47 Mangan District:</b>						<b>14,79,140</b>					<b>14,79,140</b>	<b>1,03,64,000</b>
49 01						90,55,858	8,75,078			8,75,078	99,30,936	1,14,00,000
<b>Total 1 :</b>						<b>90,55,858</b>	<b>8,75,078</b>			<b>8,75,078</b>	<b>99,30,936</b>	<b>1,14,00,000</b>
02						3,24,000	36,000			36,000	3,60,000	4,32,000
<b>Total 2 :</b>						<b>3,24,000</b>	<b>36,000</b>			<b>36,000</b>	<b>3,60,000</b>	<b>4,32,000</b>
11						39,850	59,744			59,744	99,594	1,00,000
<b>Total 11 :</b>						<b>39,850</b>	<b>59,744</b>			<b>59,744</b>	<b>99,594</b>	<b>1,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	49	13	50,950					50,950	2,98,000
<b>Total 13 :</b>						<b>50,950</b>					<b>50,950</b>	<b>2,98,000</b>
<b>Total 49 Pakyong District:</b>						<b>94,70,658</b>	<b>9,70,822</b>			<b>9,70,822</b>	<b>1,04,41,480</b>	<b>1,22,30,000</b>
	59		27			21,93,962	96,640			96,640	22,90,602	29,99,000
<b>Total 27 :</b>						<b>21,93,962</b>	<b>96,640</b>			<b>96,640</b>	<b>22,90,602</b>	<b>29,99,000</b>
<b>Total 59 Maintenance of Palzor Stadium, Gangtok:</b>						<b>21,93,962</b>	<b>96,640</b>			<b>96,640</b>	<b>22,90,602</b>	<b>29,99,000</b>
	60		27			4,91,870					4,91,870	19,99,000
<b>Total 27 :</b>						<b>4,91,870</b>					<b>4,91,870</b>	<b>19,99,000</b>
<b>Total 60 Maintenance of Bhaichung Stadium, Namchi:</b>						<b>4,91,870</b>					<b>4,91,870</b>	<b>19,99,000</b>
<b>Total 60 Establishment:</b>						<b>13,01,11,084</b>	<b>1,22,62,833</b>			<b>1,22,62,833</b>	<b>14,23,73,917</b>	<b>17,56,10,000</b>
<b>Total 1 Direction and Administration:</b>						<b>13,01,11,084</b>	<b>1,22,62,833</b>			<b>1,22,62,833</b>	<b>14,23,73,917</b>	<b>17,56,10,000</b>
	103	64	62	49			10,10,000			10,10,000	10,10,000	50,00,000
<b>Total 49 :</b>							<b>10,10,000</b>			<b>10,10,000</b>	<b>10,10,000</b>	<b>50,00,000</b>
<b>Total 62 Incentive to Promising Sports Persons:</b>							<b>10,10,000</b>			<b>10,10,000</b>	<b>10,10,000</b>	<b>50,00,000</b>
<b>Total 64 Assistance and Incentives:</b>							<b>10,10,000</b>			<b>10,10,000</b>	<b>10,10,000</b>	<b>50,00,000</b>
<b>Total 103 Youth Welfare Programmes for Non-Students:</b>							<b>10,10,000</b>			<b>10,10,000</b>	<b>10,10,000</b>	<b>50,00,000</b>
	104	69	00	49		27,15,000	4,65,000			4,65,000	31,80,000	54,75,000
<b>Total 49 NULL:</b>						<b>27,15,000</b>	<b>4,65,000</b>			<b>4,65,000</b>	<b>31,80,000</b>	<b>54,75,000</b>
<b>Total 0 NULL:</b>						<b>27,15,000</b>	<b>4,65,000</b>			<b>4,65,000</b>	<b>31,80,000</b>	<b>54,75,000</b>
<b>Total 69 Gangtok Sports Academy:</b>						<b>27,15,000</b>	<b>4,65,000</b>			<b>4,65,000</b>	<b>31,80,000</b>	<b>54,75,000</b>
	70	00	49			9,00,000	1,00,000			1,00,000	10,00,000	10,00,000
<b>Total 49 NULL:</b>						<b>9,00,000</b>	<b>1,00,000</b>			<b>1,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>Total 0 NULL:</b>						<b>9,00,000</b>	<b>1,00,000</b>			<b>1,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>Total 70 Subroto Mukherjee Cup:</b>						<b>9,00,000</b>	<b>1,00,000</b>			<b>1,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
	73	00	49			50,00,000					50,00,000	50,00,000
<b>Total 49 NULL:</b>						<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
<b>Total 73 Rural Sports Activities:</b>						<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
<b>Total 104 Sports and Games:</b>						<b>86,15,000</b>	<b>5,65,000</b>			<b>5,65,000</b>	<b>91,80,000</b>	<b>1,14,75,000</b>
<b>Total 0 NULL:</b>						<b>13,87,26,084</b>	<b>1,38,37,833</b>			<b>1,38,37,833</b>	<b>15,25,63,917</b>	<b>19,20,85,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>20,69,96,112</b>	<b>2,09,66,433</b>			<b>2,09,66,433</b>	<b>22,79,62,545</b>	<b>28,41,95,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	13	16,227					16,227	1,48,000
					<b>Total 13 :</b>	<b>16,227</b>					<b>16,227</b>	<b>1,48,000</b>
					<b>Total 46 Gyalshing District:</b>	<b>16,227</b>					<b>16,227</b>	<b>1,48,000</b>
	47			01		63,01,956	7,65,052			7,65,052	70,67,008	95,72,000
					<b>Total 1 :</b>	<b>63,01,956</b>	<b>7,65,052</b>			<b>7,65,052</b>	<b>70,67,008</b>	<b>95,72,000</b>
					02	5,36,520	66,000			66,000	6,02,520	7,92,000
					<b>Total 2 :</b>	<b>5,36,520</b>	<b>66,000</b>			<b>66,000</b>	<b>6,02,520</b>	<b>7,92,000</b>
					11	42,190					42,190	1,00,000
					<b>Total 11 :</b>	<b>42,190</b>					<b>42,190</b>	<b>1,00,000</b>
					13	23,880					23,880	2,99,000
					<b>Total 13 :</b>	<b>23,880</b>					<b>23,880</b>	<b>2,99,000</b>
					<b>Total 47 Mangan District:</b>	<b>69,04,546</b>	<b>8,31,052</b>			<b>8,31,052</b>	<b>77,35,598</b>	<b>1,07,63,000</b>
					<b>Total 60 Establishment:</b>	<b>69,20,773</b>	<b>8,31,052</b>			<b>8,31,052</b>	<b>77,51,825</b>	<b>1,09,11,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>69,20,773</b>	<b>8,31,052</b>			<b>8,31,052</b>	<b>77,51,825</b>	<b>1,09,11,000</b>
					<b>Total 0 NULL:</b>	<b>69,20,773</b>	<b>8,31,052</b>			<b>8,31,052</b>	<b>77,51,825</b>	<b>1,09,11,000</b>
					<b>Total 2204 Sports and Youth Services:</b>	<b>20,69,96,112</b>	<b>2,09,66,433</b>			<b>2,09,66,433</b>	<b>22,79,62,545</b>	<b>28,41,95,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	46	01	1,04,23,545	15,02,482			15,02,482	1,19,26,027	1,57,25,000
					<b>Total 1 :</b>	1,04,23,545	15,02,482			15,02,482	1,19,26,027	1,57,25,000
					02	11,17,300					11,17,300	11,25,000
					<b>Total 2 :</b>	11,17,300					11,17,300	11,25,000
					11	57,500					57,500	85,000
					<b>Total 11 :</b>	57,500					57,500	85,000
					13	27,656					27,656	1,48,000
					<b>Total 13 :</b>	27,656					27,656	1,48,000
					<b>Total 46 Gyalshing District:</b>	1,16,26,001	15,02,482			15,02,482	1,31,28,483	1,70,83,000
48					01	2,13,08,854	22,07,481			22,07,481	2,35,16,335	2,48,39,000
					<b>Total 1 :</b>	2,13,08,854	22,07,481			22,07,481	2,35,16,335	2,48,39,000
					02	19,97,550	2,44,450			2,44,450	22,42,000	31,49,000
					<b>Total 2 :</b>	19,97,550	2,44,450			2,44,450	22,42,000	31,49,000
					11	67,200	7,200			7,200	74,400	85,000
					<b>Total 11 :</b>	67,200	7,200			7,200	74,400	85,000
					13	1,08,912					1,08,912	1,48,000
					<b>Total 13 :</b>	1,08,912					1,08,912	1,48,000
					<b>Total 48 Namchi District:</b>	2,34,82,516	24,59,131			24,59,131	2,59,41,647	2,82,21,000
50					01	47,64,477					47,64,477	47,92,000
					<b>Total 1 :</b>	47,64,477					47,64,477	47,92,000
					02	19,19,025	3,17,675			3,17,675	22,36,700	25,71,000
					<b>Total 2 :</b>	19,19,025	3,17,675			3,17,675	22,36,700	25,71,000
					11	38,100	9,700			9,700	47,800	85,000
					<b>Total 11 :</b>	38,100	9,700			9,700	47,800	85,000
					13		23,580			23,580	23,580	1,48,000
					<b>Total 13 :</b>		23,580			23,580	23,580	1,48,000
					<b>Total 50 Soreng District:</b>	67,21,602	3,50,955			3,50,955	70,72,557	75,96,000
					<b>Total 60 Establishment:</b>	4,18,30,119	43,12,568			43,12,568	4,61,42,687	5,29,00,000
					<b>Total 1 Direction and Administration:</b>	4,18,30,119	43,12,568			43,12,568	4,61,42,687	5,29,00,000
104	66	00			49	20,38,200	2,70,000			2,70,000	23,08,200	32,85,000
					<b>Total 49 NULL:</b>	20,38,200	2,70,000			2,70,000	23,08,200	32,85,000
					<b>Total 0 NULL:</b>	20,38,200	2,70,000			2,70,000	23,08,200	32,85,000
					<b>Total 66 Sports Hostel, Namchi:</b>	20,38,200	2,70,000			2,70,000	23,08,200	32,85,000
67	00				49	16,56,000					16,56,000	32,85,000
					<b>Total 49 NULL:</b>	16,56,000					16,56,000	32,85,000
					<b>Total 0 NULL:</b>	16,56,000					16,56,000	32,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	104	67	<b>Total 67 Soreng Girls Sports Academy:</b>		<b>16,56,000</b>					<b>16,56,000</b>	<b>32,85,000</b>
				<b>Total 104 Sports and Games:</b>		<b>36,94,200</b>	<b>2,70,000</b>			<b>2,70,000</b>	<b>39,64,200</b>	<b>65,70,000</b>
				<b>Total 0 NULL:</b>		<b>4,55,24,319</b>	<b>45,82,568</b>			<b>45,82,568</b>	<b>5,01,06,887</b>	<b>5,94,70,000</b>
				<b>Total 2204 Sports and Youth Services:</b>		<b>20,69,96,112</b>	<b>2,09,66,433</b>			<b>2,09,66,433</b>	<b>22,79,62,545</b>	<b>28,41,95,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2205	00	001	00	44	01	5,44,86,948	50,95,861			50,95,861	5,95,82,809	6,71,93,000
<b>Total 1 :</b>						<b>5,44,86,948</b>	<b>50,95,861</b>			<b>50,95,861</b>	<b>5,95,82,809</b>	<b>6,71,93,000</b>
11						1,16,079					1,16,079	5,99,000
<b>Total 11 :</b>						<b>1,16,079</b>					<b>1,16,079</b>	<b>5,99,000</b>
13						32,25,880	1,88,092			1,88,092	34,13,972	48,14,000
<b>Total 13 :</b>						<b>32,25,880</b>	<b>1,88,092</b>			<b>1,88,092</b>	<b>34,13,972</b>	<b>48,14,000</b>
49						4,39,400	98,036			98,036	5,37,436	15,00,000
<b>Total 49 :</b>						<b>4,39,400</b>	<b>98,036</b>			<b>98,036</b>	<b>5,37,436</b>	<b>15,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>5,82,68,307</b>	<b>53,81,989</b>			<b>53,81,989</b>	<b>6,36,50,296</b>	<b>7,41,06,000</b>
<b>Total 0 NULL:</b>						<b>5,82,68,307</b>	<b>53,81,989</b>			<b>53,81,989</b>	<b>6,36,50,296</b>	<b>7,41,06,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,82,68,307</b>	<b>53,81,989</b>			<b>53,81,989</b>	<b>6,36,50,296</b>	<b>7,41,06,000</b>
102	60	00	00	01		3,14,79,706	32,07,993			32,07,993	3,46,87,699	3,90,60,000
<b>Total 1 NULL:</b>						<b>3,14,79,706</b>	<b>32,07,993</b>			<b>32,07,993</b>	<b>3,46,87,699</b>	<b>3,90,60,000</b>
02						2,23,61,020	24,54,389			24,54,389	2,48,15,409	3,02,48,000
<b>Total 2 NULL:</b>						<b>2,23,61,020</b>	<b>24,54,389</b>			<b>24,54,389</b>	<b>2,48,15,409</b>	<b>3,02,48,000</b>
13						14,38,706	5,27,970			5,27,970	19,66,676	39,40,000
<b>Total 13 NULL:</b>						<b>14,38,706</b>	<b>5,27,970</b>			<b>5,27,970</b>	<b>19,66,676</b>	<b>39,40,000</b>
27						13,16,662					13,16,662	16,21,000
<b>Total 27 NULL:</b>						<b>13,16,662</b>					<b>13,16,662</b>	<b>16,21,000</b>
29						13,16,786					13,16,786	40,00,000
<b>Total 29 NULL:</b>						<b>13,16,786</b>					<b>13,16,786</b>	<b>40,00,000</b>
<b>Total 0 NULL:</b>						<b>5,79,12,880</b>	<b>61,90,352</b>			<b>61,90,352</b>	<b>6,41,03,232</b>	<b>7,88,69,000</b>
<b>Total 60 Establishment:</b>						<b>5,79,12,880</b>	<b>61,90,352</b>			<b>61,90,352</b>	<b>6,41,03,232</b>	<b>7,88,69,000</b>
63	00	00	00	31		80,00,000					80,00,000	80,00,000
<b>Total 31 NULL:</b>						<b>80,00,000</b>					<b>80,00,000</b>	<b>80,00,000</b>
<b>Total 0 NULL:</b>						<b>80,00,000</b>					<b>80,00,000</b>	<b>80,00,000</b>
<b>Total 63 Sikkim Akedemi:</b>						<b>80,00,000</b>					<b>80,00,000</b>	<b>80,00,000</b>
66	00	00	00	35		5,00,00,000					5,00,00,000	5,00,00,000
<b>Total 35 NULL:</b>						<b>5,00,00,000</b>					<b>5,00,00,000</b>	<b>5,00,00,000</b>
<b>Total 0 NULL:</b>						<b>5,00,00,000</b>					<b>5,00,00,000</b>	<b>5,00,00,000</b>
<b>Total 66 Manav Dharam Samity Mandir Cum Meditation Center:</b>						<b>5,00,00,000</b>					<b>5,00,00,000</b>	<b>5,00,00,000</b>
71	00	00	00	35		5,50,000					5,50,000	11,00,000
<b>Total 35 NULL:</b>						<b>5,50,000</b>					<b>5,50,000</b>	<b>11,00,000</b>
<b>Total 0 NULL:</b>						<b>5,50,000</b>					<b>5,50,000</b>	<b>11,00,000</b>
<b>Total 71 Limbu Bhawan at DPH:</b>						<b>5,50,000</b>					<b>5,50,000</b>	<b>11,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2205	00	102				<b>Total 102 Promotion of Arts and Culture:</b>	11,64,62,880	61,90,352		61,90,352	12,26,53,232	13,79,69,000
		104	62	00	01		88,47,819	9,98,214		9,98,214	98,46,033	1,14,47,000
						<b>Total 1 NULL:</b>	88,47,819	9,98,214		9,98,214	98,46,033	1,14,47,000
					07			2,961		2,961	2,961	1,000
						<b>Total 7 NULL:</b>		2,961		2,961	2,961	1,000
					49		1,49,860				1,49,860	1,50,000
						<b>Total 49 NULL:</b>	1,49,860				1,49,860	1,50,000
						<b>Total 0 NULL:</b>	89,97,679	10,01,175		10,01,175	99,98,854	1,15,98,000
						<b>Total 62 State Archives:</b>	89,97,679	10,01,175		10,01,175	99,98,854	1,15,98,000
						<b>Total 104 Archives:</b>	89,97,679	10,01,175		10,01,175	99,98,854	1,15,98,000
	105	63	00	01			1,74,57,524	17,90,202		17,90,202	1,92,47,726	2,13,03,000
						<b>Total 1 NULL:</b>	1,74,57,524	17,90,202		17,90,202	1,92,47,726	2,13,03,000
					06		99,114				99,114	1,000
						<b>Total 6 NULL:</b>	99,114				99,114	1,000
						<b>Total 0 NULL:</b>	1,75,56,638	17,90,202		17,90,202	1,93,46,840	2,13,04,000
						<b>Total 63 State Central and District Libraries:</b>	1,75,56,638	17,90,202		17,90,202	1,93,46,840	2,13,04,000
						<b>Total 105 Public Libraries:</b>	1,75,56,638	17,90,202		17,90,202	1,93,46,840	2,13,04,000
	911	00	00	00			- 1,59,320	- 19,500		- 19,500	- 1,78,820	
						<b>Total 0 NULL:</b>	- 1,59,320	- 19,500		- 19,500	- 1,78,820	
						<b>Total 0 NULL:</b>	- 1,59,320	- 19,500		- 19,500	- 1,78,820	
						<b>Total 0 NULL:</b>	- 1,59,320	- 19,500		- 19,500	- 1,78,820	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 1,59,320	- 19,500		- 19,500	- 1,78,820	
						<b>Total 0 NULL:</b>	20,11,26,184	1,43,63,718	- 19,500	1,43,44,218	21,54,70,402	24,49,77,000
						<b>Total 2205 Art and Culture:</b>	20,11,26,184	1,43,63,718	- 19,500	1,43,44,218	21,54,70,402	24,49,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	01	17,63,65,736	1,95,12,451			1,95,12,451	19,58,78,187	22,21,04,000
					<b>Total 1 NULL:</b>	17,63,65,736	1,95,12,451			1,95,12,451	19,58,78,187	22,21,04,000
					11	3,55,700	1,30,950			1,30,950	4,86,650	8,25,000
					<b>Total 11 NULL:</b>	3,55,700	1,30,950			1,30,950	4,86,650	8,25,000
					13	54,39,688	3,21,834			3,21,834	57,61,522	57,75,000
					<b>Total 13 NULL:</b>	54,39,688	3,21,834			3,21,834	57,61,522	57,75,000
					24	25,51,977	1,42,715			1,42,715	26,94,692	1,63,55,000
					<b>Total 24 NULL:</b>	25,51,977	1,42,715			1,42,715	26,94,692	1,63,55,000
					29	1,50,00,000					1,50,00,000	1,50,00,000
					<b>Total 29 NULL:</b>	1,50,00,000					1,50,00,000	1,50,00,000
					<b>Total 0 NULL:</b>	19,97,13,101	2,01,07,950			2,01,07,950	21,98,21,051	26,00,59,000
					<b>Total 60 Establishment:</b>	19,97,13,101	2,01,07,950			2,01,07,950	21,98,21,051	26,00,59,000
	61		00		01	4,55,41,934	44,07,487			44,07,487	4,99,49,421	6,48,47,000
					<b>Total 1 NULL:</b>	4,55,41,934	44,07,487			44,07,487	4,99,49,421	6,48,47,000
					21	83,31,229					83,31,229	83,37,000
					<b>Total 21 NULL:</b>	83,31,229					83,31,229	83,37,000
					<b>Total 0 NULL:</b>	5,38,73,163	44,07,487			44,07,487	5,82,80,650	7,31,84,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	5,38,73,163	44,07,487			44,07,487	5,82,80,650	7,31,84,000
	70		00		49	44,29,99,310	1,24,00,000			1,24,00,000	45,53,99,310	56,79,36,000
					<b>Total 49 NULL:</b>	44,29,99,310	1,24,00,000			1,24,00,000	45,53,99,310	56,79,36,000
					<b>Total 0 NULL:</b>	44,29,99,310	1,24,00,000			1,24,00,000	45,53,99,310	56,79,36,000
					<b>Total 70 Repayment Interest payment of Loan Contacted by STCS:</b>	44,29,99,310	1,24,00,000			1,24,00,000	45,53,99,310	56,79,36,000
					<b>Total 1 Direction and Administration:</b>	69,65,85,574	3,69,15,437			3,69,15,437	73,35,01,011	90,11,79,000
	104	61	70		21	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 21 :</b>	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 70 Purchase of Medicine &amp; Consumable:</b>	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 61 Central Health Stores:</b>	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 104 Medical Stores Depots:</b>	19,85,75,017					19,85,75,017	49,35,75,000
	109	44	00		01	24,29,516	2,65,422			2,65,422	26,94,938	33,53,000
					<b>Total 1 NULL:</b>	24,29,516	2,65,422			2,65,422	26,94,938	33,53,000
					<b>Total 0 NULL:</b>	24,29,516	2,65,422			2,65,422	26,94,938	33,53,000
					<b>Total 44 Head Office Establishment:</b>	24,29,516	2,65,422			2,65,422	26,94,938	33,53,000
					<b>Total 109 School Health Scheme:</b>	24,29,516	2,65,422			2,65,422	26,94,938	33,53,000
	110	61	00		01	1,96,40,111	20,64,009			20,64,009	2,17,04,120	2,38,40,000
					<b>Total 1 NULL:</b>	1,96,40,111	20,64,009			20,64,009	2,17,04,120	2,38,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110	61	00	13	23,07,576	9,948			9,948	23,17,524	83,67,000
					<b>Total 13 NULL:</b>	<b>23,07,576</b>	<b>9,948</b>			<b>9,948</b>	<b>23,17,524</b>	<b>83,67,000</b>
					16	1,12,112	2,380			2,380	1,14,492	3,47,000
					<b>Total 16 NULL:</b>	<b>1,12,112</b>	<b>2,380</b>			<b>2,380</b>	<b>1,14,492</b>	<b>3,47,000</b>
					24	1,08,408	52,277			52,277	1,60,685	1,64,000
					<b>Total 24 NULL:</b>	<b>1,08,408</b>	<b>52,277</b>			<b>52,277</b>	<b>1,60,685</b>	<b>1,64,000</b>
					29	13,46,124					13,46,124	16,00,000
					<b>Total 29 NULL:</b>	<b>13,46,124</b>					<b>13,46,124</b>	<b>16,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,35,14,331</b>	<b>21,28,614</b>			<b>21,28,614</b>	<b>2,56,42,945</b>	<b>3,43,18,000</b>
					<b>Total 61 Central Health Stores:</b>	<b>2,35,14,331</b>	<b>21,28,614</b>			<b>21,28,614</b>	<b>2,56,42,945</b>	<b>3,43,18,000</b>
62	00			01		90,50,44,426	9,36,20,174	-	64,856	9,35,55,318	99,85,99,744	1,17,95,31,000
					<b>Total 1 NULL:</b>	<b>90,50,44,426</b>	<b>9,36,20,174</b>	<b>-</b>	<b>64,856</b>	<b>9,35,55,318</b>	<b>99,85,99,744</b>	<b>1,17,95,31,000</b>
					02	11,65,92,043	1,17,26,022			1,17,26,022	12,83,18,065	11,64,30,000
					<b>Total 2 NULL:</b>	<b>11,65,92,043</b>	<b>1,17,26,022</b>			<b>1,17,26,022</b>	<b>12,83,18,065</b>	<b>11,64,30,000</b>
					11	1,82,731	89,874			89,874	2,72,605	7,06,000
					<b>Total 11 NULL:</b>	<b>1,82,731</b>	<b>89,874</b>			<b>89,874</b>	<b>2,72,605</b>	<b>7,06,000</b>
					13	33,44,035	20,961			20,961	33,64,996	33,98,000
					<b>Total 13 NULL:</b>	<b>33,44,035</b>	<b>20,961</b>			<b>20,961</b>	<b>33,64,996</b>	<b>33,98,000</b>
					24	20,91,061	3,000			3,000	20,94,061	21,01,000
					<b>Total 24 NULL:</b>	<b>20,91,061</b>	<b>3,000</b>			<b>3,000</b>	<b>20,94,061</b>	<b>21,01,000</b>
					29	1,22,70,014	36,99,119			36,99,119	1,59,69,133	2,55,00,000
					<b>Total 29 NULL:</b>	<b>1,22,70,014</b>	<b>36,99,119</b>			<b>36,99,119</b>	<b>1,59,69,133</b>	<b>2,55,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,03,95,24,310</b>	<b>10,91,59,150</b>	<b>-</b>	<b>64,856</b>	<b>10,90,94,294</b>	<b>1,14,86,18,604</b>	<b>1,32,76,66,000</b>
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	<b>1,03,95,24,310</b>	<b>10,91,59,150</b>	<b>-</b>	<b>64,856</b>	<b>10,90,94,294</b>	<b>1,14,86,18,604</b>	<b>1,32,76,66,000</b>
82	00			21		15,43,716	34,43,000			34,43,000	49,86,716	50,00,000
					<b>Total 21 NULL:</b>	<b>15,43,716</b>	<b>34,43,000</b>			<b>34,43,000</b>	<b>49,86,716</b>	<b>50,00,000</b>
					<b>Total 0 NULL:</b>	<b>15,43,716</b>	<b>34,43,000</b>			<b>34,43,000</b>	<b>49,86,716</b>	<b>50,00,000</b>
					<b>Total 82 Filling of Oxygen Cylinders:</b>	<b>15,43,716</b>	<b>34,43,000</b>			<b>34,43,000</b>	<b>49,86,716</b>	<b>50,00,000</b>
83	59			21		2,09,01,961	25,97,987			25,97,987	2,34,99,948	2,35,00,000
					<b>Total 21 :</b>	<b>2,09,01,961</b>	<b>25,97,987</b>			<b>25,97,987</b>	<b>2,34,99,948</b>	<b>2,35,00,000</b>
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	<b>2,09,01,961</b>	<b>25,97,987</b>			<b>25,97,987</b>	<b>2,34,99,948</b>	<b>2,35,00,000</b>
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	<b>2,09,01,961</b>	<b>25,97,987</b>			<b>25,97,987</b>	<b>2,34,99,948</b>	<b>2,35,00,000</b>
84	59			21		36,14,319					36,14,319	49,99,000
					<b>Total 21 :</b>	<b>36,14,319</b>					<b>36,14,319</b>	<b>49,99,000</b>
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	<b>36,14,319</b>					<b>36,14,319</b>	<b>49,99,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	01	110	84	Total 84 Emergency Purchase of Medicine:	36,14,319					36,14,319	49,99,000
			85	00 29	9,69,99,517					9,69,99,517	10,00,00,000
				Total 29 NULL:	9,69,99,517					9,69,99,517	10,00,00,000
				Total 0 NULL:	9,69,99,517					9,69,99,517	10,00,00,000
				Total 85 CMC of Hospital Equipment - New STNM:	9,69,99,517					9,69,99,517	10,00,00,000
			86	00 29	9,96,46,181					9,96,46,181	5,00,00,000
				Total 29 NULL:	9,96,46,181					9,96,46,181	5,00,00,000
				Total 0 NULL:	9,96,46,181					9,96,46,181	5,00,00,000
				Total 86 AMC/Repair of Hospital Equipment- Other Hospital:	9,96,46,181					9,96,46,181	5,00,00,000
			87	00 29		18,72,144			18,72,144	18,72,144	25,00,000
				Total 29 NULL:		18,72,144			18,72,144	18,72,144	25,00,000
				Total 0 NULL:		18,72,144			18,72,144	18,72,144	25,00,000
				Total 87 Tele - Radiology at Hospitals:		18,72,144			18,72,144	18,72,144	25,00,000
			88	00 24	7,05,089					7,05,089	30,00,000
				Total 24 NULL:	7,05,089					7,05,089	30,00,000
				Total 0 NULL:	7,05,089					7,05,089	30,00,000
				Total 88 HSD for Incenrators:	7,05,089					7,05,089	30,00,000
				Total 110 Hospital and Dispensaries:	1,28,64,49,424	11,92,00,895	-	64,856	11,91,36,039	1,40,55,85,463	1,55,09,83,000
800	00	44	91	Total 91 :							
				Total 44 Head Office Establishment:							
				Total 0 NULL:							
			64	44 01	9,05,984	91,034			91,034	9,97,018	11,63,000
				Total 1 :	9,05,984	91,034			91,034	9,97,018	11,63,000
				Total 44 Head Office Establishment:	9,05,984	91,034			91,034	9,97,018	11,63,000
			59	01	32,27,028	3,27,684			3,27,684	35,54,712	42,04,000
				Total 1 :	32,27,028	3,27,684			3,27,684	35,54,712	42,04,000
				Total 59 S.T.N.M. Hospital, Gangtok:	32,27,028	3,27,684			3,27,684	35,54,712	42,04,000
				Total 64 Indigenous System of Medicines:	41,33,012	4,18,718			4,18,718	45,51,730	53,67,000
			71	00 31	15,00,000					15,00,000	30,00,000
				Total 31 NULL:	15,00,000					15,00,000	30,00,000
				36	65,10,000					65,10,000	86,77,000
				Total 36 NULL:	65,10,000					65,10,000	86,77,000
				Total 0 NULL:	80,10,000					80,10,000	1,16,77,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	800	71	00								
						<b>Total 71 Sowa Rigpa Project:</b>	<b>80,10,000</b>				<b>80,10,000</b>	<b>1,16,77,000</b>
			73	00	21		11,52,813	4,62,800		4,62,800	16,15,613	34,99,000
						<b>Total 21 NULL:</b>	<b>11,52,813</b>	<b>4,62,800</b>		<b>4,62,800</b>	<b>16,15,613</b>	<b>34,99,000</b>
						<b>Total 0 NULL:</b>	<b>11,52,813</b>	<b>4,62,800</b>		<b>4,62,800</b>	<b>16,15,613</b>	<b>34,99,000</b>
						<b>Total 73 Biomedical Waste Management:</b>	<b>11,52,813</b>	<b>4,62,800</b>		<b>4,62,800</b>	<b>16,15,613</b>	<b>34,99,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>1,32,95,825</b>	<b>8,81,518</b>		<b>8,81,518</b>	<b>1,41,77,343</b>	<b>2,05,43,000</b>
	911	00	00	00			- 3,95,914	- 1,65,783		- 1,65,783	- 5,61,697	
						<b>Total 0 NULL:</b>	<b>- 3,95,914</b>	<b>- 1,65,783</b>		<b>- 1,65,783</b>	<b>- 5,61,697</b>	
						<b>Total 0 NULL:</b>	<b>- 3,95,914</b>	<b>- 1,65,783</b>		<b>- 1,65,783</b>	<b>- 5,61,697</b>	
						<b>Total 0 NULL:</b>	<b>- 3,95,914</b>	<b>- 1,65,783</b>		<b>- 1,65,783</b>	<b>- 5,61,697</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 3,95,914</b>	<b>- 1,65,783</b>		<b>- 1,65,783</b>	<b>- 5,61,697</b>	
						<b>Total 1 Urban Health Services-Allopathy:</b>	<b>2,19,69,39,442</b>	<b>15,72,63,272</b>	- 2,30,639	<b>15,70,32,633</b>	<b>2,35,39,72,075</b>	<b>2,96,96,33,000</b>
03	800	60	61	36								
						<b>Total 36 :</b>						
						<b>Total 61 State Health Society, Sikkim:</b>						
						<b>Total 60 National Rural Health Mission:</b>						
						<b>Total 800 Other expenditure:</b>						
						<b>Total 3 Rural Health Services - Allopathy:</b>						
05	105	66	00	01			1,09,97,227	7,21,420		7,21,420	1,17,18,647	2,55,82,000
						<b>Total 1 NULL:</b>	<b>1,09,97,227</b>	<b>7,21,420</b>		<b>7,21,420</b>	<b>1,17,18,647</b>	<b>2,55,82,000</b>
					13		4,37,035	1,57,393		1,57,393	5,94,428	75,00,000
						<b>Total 13 NULL:</b>	<b>4,37,035</b>	<b>1,57,393</b>		<b>1,57,393</b>	<b>5,94,428</b>	<b>75,00,000</b>
					21		17,88,350	3,62,341		3,62,341	21,50,691	1,000
						<b>Total 21 NULL:</b>	<b>17,88,350</b>	<b>3,62,341</b>		<b>3,62,341</b>	<b>21,50,691</b>	<b>1,000</b>
					28		3,07,500				3,07,500	1,000
						<b>Total 28 NULL:</b>	<b>3,07,500</b>				<b>3,07,500</b>	<b>1,000</b>
					49		1,30,900	2,95,000		2,95,000	4,25,900	1,000
						<b>Total 49 NULL:</b>	<b>1,30,900</b>	<b>2,95,000</b>		<b>2,95,000</b>	<b>4,25,900</b>	<b>1,000</b>
						<b>Total 0 NULL:</b>	<b>1,36,61,012</b>	<b>15,36,154</b>		<b>15,36,154</b>	<b>1,51,97,166</b>	<b>3,30,85,000</b>
						<b>Total 66 Pharmacy College, Sajong:</b>	<b>1,36,61,012</b>	<b>15,36,154</b>		<b>15,36,154</b>	<b>1,51,97,166</b>	<b>3,30,85,000</b>
			71	00	01		1,19,60,409	13,20,815		13,20,815	1,32,81,224	1,80,07,000
						<b>Total 1 NULL:</b>	<b>1,19,60,409</b>	<b>13,20,815</b>		<b>13,20,815</b>	<b>1,32,81,224</b>	<b>1,80,07,000</b>
					13		6,10,412	9,026		9,026	6,19,438	45,00,000
						<b>Total 13 NULL:</b>	<b>6,10,412</b>	<b>9,026</b>		<b>9,026</b>	<b>6,19,438</b>	<b>45,00,000</b>
					28		1,67,200				1,67,200	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	05	105	71	00								
						<b>Total 28 NULL:</b>	<b>1,67,200</b>				<b>1,67,200</b>	<b>1,000</b>
						<b>Total 0 NULL:</b>	<b>1,27,38,021</b>	<b>13,29,841</b>		<b>13,29,841</b>	<b>1,40,67,862</b>	<b>2,25,08,000</b>
						<b>Total 71 Development of Nursing Services:</b>	<b>1,27,38,021</b>	<b>13,29,841</b>		<b>13,29,841</b>	<b>1,40,67,862</b>	<b>2,25,08,000</b>
						<b>Total 105 Allopathy:</b>	<b>2,63,99,033</b>	<b>28,65,995</b>		<b>28,65,995</b>	<b>2,92,65,028</b>	<b>5,55,93,000</b>
200	60	50	49			<b>8,80,848</b>					<b>8,80,848</b>	<b>50,00,000</b>
						<b>Total 49 :</b>	<b>8,80,848</b>				<b>8,80,848</b>	<b>50,00,000</b>
						<b>Total 50 Scientific Research on Total Fertility Rate (TFR):</b>	<b>8,80,848</b>				<b>8,80,848</b>	<b>50,00,000</b>
						<b>Total 60 Research and Evaluation:</b>	<b>8,80,848</b>				<b>8,80,848</b>	<b>50,00,000</b>
61	00	49				<b>3,06,403</b>	<b>1,67,145</b>			<b>1,67,145</b>	<b>4,73,548</b>	<b>20,06,000</b>
						<b>Total 49 NULL:</b>	<b>3,06,403</b>	<b>1,67,145</b>		<b>1,67,145</b>	<b>4,73,548</b>	<b>20,06,000</b>
						<b>Total 0 NULL:</b>	<b>3,06,403</b>	<b>1,67,145</b>		<b>1,67,145</b>	<b>4,73,548</b>	<b>20,06,000</b>
						<b>Total 61 Para Medical Training Centre, Kyongsa Gyalshing:</b>	<b>3,06,403</b>	<b>1,67,145</b>		<b>1,67,145</b>	<b>4,73,548</b>	<b>20,06,000</b>
						<b>Total 200 Other Systems:</b>	<b>11,87,251</b>	<b>1,67,145</b>		<b>1,67,145</b>	<b>13,54,396</b>	<b>70,06,000</b>
						<b>Total 5 Medical Education, Training and Research:</b>	<b>2,75,86,284</b>	<b>30,33,140</b>		<b>30,33,140</b>	<b>3,06,19,424</b>	<b>6,25,99,000</b>
06	001	44	60	49		<b>7,00,00,000</b>					<b>7,00,00,000</b>	<b>9,50,00,000</b>
						<b>Total 49 :</b>	<b>7,00,00,000</b>				<b>7,00,00,000</b>	<b>9,50,00,000</b>
						<b>Total 60 Mukhya Mantri Swastha Suvidha Yojana:</b>	<b>7,00,00,000</b>				<b>7,00,00,000</b>	<b>9,50,00,000</b>
						<b>61 49</b>	<b>14,00,00,000</b>	<b>2,00,00,000</b>		<b>2,00,00,000</b>	<b>16,00,00,000</b>	<b>10,00,00,000</b>
						<b>Total 49 :</b>	<b>14,00,00,000</b>	<b>2,00,00,000</b>		<b>2,00,00,000</b>	<b>16,00,00,000</b>	<b>10,00,00,000</b>
						<b>Total 61 Chief Minister's Medical Assistance Scheme:</b>	<b>14,00,00,000</b>	<b>2,00,00,000</b>		<b>2,00,00,000</b>	<b>16,00,00,000</b>	<b>10,00,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>21,00,00,000</b>	<b>2,00,00,000</b>		<b>2,00,00,000</b>	<b>23,00,00,000</b>	<b>19,50,00,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>21,00,00,000</b>	<b>2,00,00,000</b>		<b>2,00,00,000</b>	<b>23,00,00,000</b>	<b>19,50,00,000</b>
101	15	82	31			<b>5,89,00,000</b>	<b>11,00,000</b>			<b>11,00,000</b>	<b>6,00,00,000</b>	<b>6,00,00,000</b>
						<b>Total 31 :</b>	<b>5,89,00,000</b>	<b>11,00,000</b>		<b>11,00,000</b>	<b>6,00,00,000</b>	<b>6,00,00,000</b>
						<b>36</b>	<b>7,14,02,000</b>	<b>1,22,60,000</b>		<b>1,22,60,000</b>	<b>8,36,62,000</b>	<b>8,36,62,000</b>
						<b>Total 36 :</b>	<b>7,14,02,000</b>	<b>1,22,60,000</b>		<b>1,22,60,000</b>	<b>8,36,62,000</b>	<b>8,36,62,000</b>
						<b>Total 82 State Health Society, Sikkim:</b>	<b>13,03,02,000</b>	<b>1,33,60,000</b>		<b>1,33,60,000</b>	<b>14,36,62,000</b>	<b>14,36,62,000</b>
						<b>Total 15 National Health Mission including NRHM:</b>	<b>13,03,02,000</b>	<b>1,33,60,000</b>		<b>1,33,60,000</b>	<b>14,36,62,000</b>	<b>14,36,62,000</b>
66	44	01				<b>69,09,584</b>	<b>6,50,164</b>			<b>6,50,164</b>	<b>75,59,748</b>	<b>1,15,64,000</b>
						<b>Total 1 :</b>	<b>69,09,584</b>	<b>6,50,164</b>		<b>6,50,164</b>	<b>75,59,748</b>	<b>1,15,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	06	101	66	44	<b>Total 44 Head Office Establishment:</b>	69,09,584	6,50,164			6,50,164	75,59,748	1,15,64,000
					<b>Total 66 National Vector Borne Disease Control Programme:</b>	69,09,584	6,50,164			6,50,164	75,59,748	1,15,64,000
			67	44	01	1,03,97,945	10,90,257			10,90,257	1,14,88,202	1,31,26,000
					<b>Total 1 :</b>	1,03,97,945	10,90,257			10,90,257	1,14,88,202	1,31,26,000
					<b>Total 44 Head Office Establishment:</b>	1,03,97,945	10,90,257			10,90,257	1,14,88,202	1,31,26,000
					<b>Total 67 National Tuberculosis Control Programme:</b>	1,03,97,945	10,90,257			10,90,257	1,14,88,202	1,31,26,000
			69	00	01	61,79,218	4,76,094			4,76,094	66,55,312	1,08,14,000
					<b>Total 1 NULL:</b>	61,79,218	4,76,094			4,76,094	66,55,312	1,08,14,000
					<b>Total 0 NULL:</b>	61,79,218	4,76,094			4,76,094	66,55,312	1,08,14,000
					<b>Total 69 National Leprosy Control Programme:</b>	61,79,218	4,76,094			4,76,094	66,55,312	1,08,14,000
			70	00	36	93,77,000	31,24,000			31,24,000	1,25,01,000	1,25,01,000
					<b>Total 36 NULL:</b>	93,77,000	31,24,000			31,24,000	1,25,01,000	1,25,01,000
					<b>Total 0 NULL:</b>	93,77,000	31,24,000			31,24,000	1,25,01,000	1,25,01,000
					<b>Total 70 Thyroid Centre:</b>	93,77,000	31,24,000			31,24,000	1,25,01,000	1,25,01,000
			72	00	21	29,69,828					29,69,828	74,99,000
					<b>Total 21 NULL:</b>	29,69,828					29,69,828	74,99,000
					<b>Total 0 NULL:</b>	29,69,828					29,69,828	74,99,000
					<b>Total 72 RTPCR Testing Kits and Genome Sequencing:</b>	29,69,828					29,69,828	74,99,000
					<b>Total 101 Prevention and control of diseases:</b>	16,61,35,575	1,87,00,515			1,87,00,515	18,48,36,090	19,91,66,000
			102	70	00 01	1,12,51,883	11,77,392			11,77,392	1,24,29,275	1,47,74,000
					<b>Total 1 NULL:</b>	1,12,51,883	11,77,392			11,77,392	1,24,29,275	1,47,74,000
					13	2,81,187	4,28,050			4,28,050	7,09,237	22,29,000
					<b>Total 13 NULL:</b>	2,81,187	4,28,050			4,28,050	7,09,237	22,29,000
					<b>Total 0 NULL:</b>	1,15,33,070	16,05,442			16,05,442	1,31,38,512	1,70,03,000
					<b>Total 70 Prevention of Food Adulteration:</b>	1,15,33,070	16,05,442			16,05,442	1,31,38,512	1,70,03,000
					<b>Total 102 Prevention of food adulteration:</b>	1,15,33,070	16,05,442			16,05,442	1,31,38,512	1,70,03,000
			104	71	00 01	39,68,795					39,68,795	40,32,000
					<b>Total 1 NULL:</b>	39,68,795					39,68,795	40,32,000
					13	4,97,271					4,97,271	9,99,000
					<b>Total 13 NULL:</b>	4,97,271					4,97,271	9,99,000
					<b>Total 0 NULL:</b>	44,66,066					44,66,066	50,31,000
					<b>Total 71 Drug Cell:</b>	44,66,066					44,66,066	50,31,000
					<b>Total 104 Drug control:</b>	44,66,066					44,66,066	50,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b> <b>Grant : 13 Health And Family Welfare</b> <b>Parameter : 1 Voted</b>												
2210	06	107	17	00	36	31,92,000	10,64,000			10,64,000	42,56,000	42,56,000
<b>Total 36 NULL:</b>						31,92,000	10,64,000			10,64,000	42,56,000	42,56,000
83						37,93,000					37,93,000	60,00,000
<b>Total 83 NULL:</b>						37,93,000					37,93,000	60,00,000
<b>Total 0 NULL:</b>						69,85,000	10,64,000			10,64,000	80,49,000	1,02,56,000
<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>						69,85,000	10,64,000			10,64,000	80,49,000	1,02,56,000
<b>Total 107 Public Health Laboratories:</b>						69,85,000	10,64,000			10,64,000	80,49,000	1,02,56,000
112	72	44	01			1,30,67,681	11,74,187			11,74,187	1,42,41,868	1,55,61,000
<b>Total 1 :</b>						1,30,67,681	11,74,187			11,74,187	1,42,41,868	1,55,61,000
13						1,28,999					1,28,999	2,73,000
<b>Total 13 :</b>						1,28,999					1,28,999	2,73,000
<b>Total 44 Head Office Establishment:</b>						1,31,96,680	11,74,187			11,74,187	1,43,70,867	1,58,34,000
<b>Total 72 Health Campaign:</b>						1,31,96,680	11,74,187			11,74,187	1,43,70,867	1,58,34,000
<b>Total 112 Public Health Education:</b>						1,31,96,680	11,74,187			11,74,187	1,43,70,867	1,58,34,000
200	60	00	49			6,08,40,000					6,08,40,000	8,11,20,000
<b>Total 49 NULL:</b>						6,08,40,000					6,08,40,000	8,11,20,000
<b>Total 0 NULL:</b>						6,08,40,000					6,08,40,000	8,11,20,000
<b>Total 60 Accredited Social Health Activites (ASHA):</b>						6,08,40,000					6,08,40,000	8,11,20,000
<b>Total 200 Other Sustems:</b>						6,08,40,000					6,08,40,000	8,11,20,000
<b>Total 6 Public Health:</b>						47,31,56,391	4,25,44,144			4,25,44,144	51,57,00,535	52,34,10,000
<b>Total 2210 Medical and Public Health:</b>						4,37,73,11,346	46,71,30,110	-	3,53,009	46,67,77,101	4,84,40,88,447	6,84,65,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2210	06	101	15	00	82	19,00,00,000	10,32,00,000			10,32,00,000	29,32,00,000	53,00,00,000
<b>Total 82 NULL:</b>						19,00,00,000	10,32,00,000			10,32,00,000	29,32,00,000	53,00,00,000
<b>Total 0 NULL:</b>						19,00,00,000	10,32,00,000			10,32,00,000	29,32,00,000	53,00,00,000
<b>Total 15 National Health Mission including NRHM:</b>						19,00,00,000	10,32,00,000			10,32,00,000	29,32,00,000	53,00,00,000
<b>Total 101 Prevention and control of diseases:</b>						19,00,00,000	10,32,00,000			10,32,00,000	29,32,00,000	53,00,00,000
107	17	00	84			2,57,59,000					2,57,59,000	3,00,00,000
<b>Total 84 NULL:</b>						2,57,59,000					2,57,59,000	3,00,00,000
<b>Total 0 NULL:</b>						2,57,59,000					2,57,59,000	3,00,00,000
<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>						2,57,59,000					2,57,59,000	3,00,00,000
<b>Total 107 Public Health Laboratories:</b>						2,57,59,000					2,57,59,000	3,00,00,000
<b>Total 6 Public Health:</b>						21,57,59,000	10,32,00,000			10,32,00,000	31,89,59,000	56,00,00,000
<b>Total 2210 Medical and Public Health:</b>						4,37,73,11,346	46,71,30,110	-	3,53,009	46,67,77,101	4,84,40,88,447	6,84,65,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	8,44,726	4,27,008			4,27,008	12,71,734	1,63,55,000
					<b>Total 24 NULL:</b>	8,44,726	4,27,008			4,27,008	12,71,734	1,63,55,000
					<b>Total 0 NULL:</b>	8,44,726	4,27,008			4,27,008	12,71,734	1,63,55,000
					<b>Total 60 Establishment:</b>	8,44,726	4,27,008			4,27,008	12,71,734	1,63,55,000
					<b>Total 1 Direction and Administration:</b>	8,44,726	4,27,008			4,27,008	12,71,734	1,63,55,000
	110	63	73	02		- 63,790					- 63,790	7,55,95,000
					<b>Total 2 :</b>	- 63,790					- 63,790	7,55,95,000
					<b>Total 73 Namchi Hospital:</b>	- 63,790					- 63,790	7,55,95,000
			74	01		20,47,82,986	1,98,05,991			1,98,05,991	22,45,88,977	25,20,43,000
					<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>	20,47,82,986	1,98,05,991			1,98,05,991	22,45,88,977	25,20,43,000
				02		5,14,96,992	41,38,000			41,38,000	5,56,34,992	6,46,63,000
					<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>	5,14,96,992	41,38,000			41,38,000	5,56,34,992	6,46,63,000
				11		1,50,695	37,099			37,099	1,87,794	2,07,000
					<b>Total 11 Purchase of Drugs/Diagonostic/DDK:</b>	1,50,695	37,099			37,099	1,87,794	2,07,000
				13		5,74,542	14,698			14,698	5,89,240	6,00,000
					<b>Total 13 Purchase of Drugs/Diagonostic/DDK:</b>	5,74,542	14,698			14,698	5,89,240	6,00,000
				14		6,37,286	61,696			61,696	6,98,982	8,00,000
					<b>Total 14 Purchase of Drugs/Diagonostic/DDK:</b>	6,37,286	61,696			61,696	6,98,982	8,00,000
				24		6,00,065	34,002			34,002	6,34,067	8,45,000
					<b>Total 24 Purchase of Drugs/Diagonostic/DDK:</b>	6,00,065	34,002			34,002	6,34,067	8,45,000
					<b>Total 74 Singtam Hospital:</b>	25,82,42,566	2,40,91,486			2,40,91,486	28,23,34,052	31,91,58,000
					<b>Total 63 Other Hospitals(PMGY):</b>	25,81,78,776	2,40,91,486			2,40,91,486	28,22,70,262	39,47,53,000
	80	00	24			84,318					84,318	30,00,000
					<b>Total 24 NULL:</b>	84,318					84,318	30,00,000
					<b>Total 0 NULL:</b>	84,318					84,318	30,00,000
					<b>Total 80 Consumables for Incinerator:</b>	84,318					84,318	30,00,000
	83	60	21			70,03,773	2,43,328			2,43,328	72,47,101	1,09,99,000
					<b>Total 21 :</b>	70,03,773	2,43,328			2,43,328	72,47,101	1,09,99,000
					<b>Total 60 Singtam Hospital:</b>	70,03,773	2,43,328			2,43,328	72,47,101	1,09,99,000
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	70,03,773	2,43,328			2,43,328	72,47,101	1,09,99,000
	84	60	21			1,75,322	4,05,542			4,05,542	5,80,864	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	60								
						Total 21 :	1,75,322	4,05,542		4,05,542	5,80,864	15,00,000
						Total 60 Singtam Hospital:	1,75,322	4,05,542		4,05,542	5,80,864	15,00,000
						Total 84 Emergency Purchase of Medicine:	1,75,322	4,05,542		4,05,542	5,80,864	15,00,000
		88	00	24			79,024	84,354		84,354	1,63,378	30,00,000
						Total 24 NULL:	79,024	84,354		84,354	1,63,378	30,00,000
						Total 0 NULL:	79,024	84,354		84,354	1,63,378	30,00,000
						Total 88 HSD for Incenrators:	79,024	84,354		84,354	1,63,378	30,00,000
						Total 110 Hospital and Dispensaries:	26,55,21,213	2,48,24,710		2,48,24,710	29,03,45,923	41,32,52,000
	911	00	00	00			- 2,37,490	- 1,22,370		- 1,22,370	- 3,59,860	
						Total 0 NULL:	- 2,37,490	- 1,22,370		- 1,22,370	- 3,59,860	
						Total 0 NULL:	- 2,37,490	- 1,22,370		- 1,22,370	- 3,59,860	
						Total 0 NULL:	- 2,37,490	- 1,22,370		- 1,22,370	- 3,59,860	
						Total 911 Deduct Recoveries of Overpayments:	- 2,37,490	- 1,22,370		- 1,22,370	- 3,59,860	
						Total 1 Urban Health Services-Allopathy:	26,61,28,449	2,52,51,718	- 1,22,370	2,51,29,348	29,12,57,797	42,96,07,000
	03	101	00	45	01		9,80,41,935	49,44,505		49,44,505	10,29,86,440	12,99,37,000
						Total 1 :	9,80,41,935	49,44,505		49,44,505	10,29,86,440	12,99,37,000
					11		86,825				86,825	97,000
						Total 11 :	86,825				86,825	97,000
					13		2,98,438	68,196		68,196	3,66,634	4,95,000
						Total 13 :	2,98,438	68,196		68,196	3,66,634	4,95,000
						Total 45 East District:	9,84,27,198	50,12,701		50,12,701	10,34,39,899	13,05,29,000
						Total 0 NULL:	9,84,27,198	50,12,701		50,12,701	10,34,39,899	13,05,29,000
						Total 101 Health Sub-centres:	9,84,27,198	50,12,701		50,12,701	10,34,39,899	13,05,29,000
	103	00	45	01			10,19,15,903	23,33,329		23,33,329	10,42,49,232	14,07,08,000
						Total 1 :	10,19,15,903	23,33,329		23,33,329	10,42,49,232	14,07,08,000
					11		16,568				16,568	99,000
						Total 11 :	16,568				16,568	99,000
					13		1,58,323	6,700		6,700	1,65,023	2,48,000
						Total 13 :	1,58,323	6,700		6,700	1,65,023	2,48,000
						Total 45 East District:	10,20,90,794	23,40,029		23,40,029	10,44,30,823	14,10,55,000
					47	01	- 75,758				- 75,758	5,17,28,000
						Total 1 :	- 75,758				- 75,758	5,17,28,000
						Total 47 North District:	- 75,758				- 75,758	5,17,28,000
						Total 0 NULL:	10,20,15,036	23,40,029		23,40,029	10,43,55,065	19,27,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	03	103	Total 103 Primary Health Centres:		10,20,15,036	23,40,029			23,40,029	10,43,55,065	19,27,83,000
			Total 3 Rural Health Services - Allopathy:		20,04,42,234	73,52,730			73,52,730	20,77,94,964	32,33,12,000
	06	101	66	45 01	61,07,122	5,66,290			5,66,290	66,73,412	1,04,17,000
			Total 1 :		61,07,122	5,66,290			5,66,290	66,73,412	1,04,17,000
			Total 45 East District:		61,07,122	5,66,290			5,66,290	66,73,412	1,04,17,000
			Total 66 National Vector Borne Disease Control Programme:		61,07,122	5,66,290			5,66,290	66,73,412	1,04,17,000
			Total 101 Prevention and control of diseases:		61,07,122	5,66,290			5,66,290	66,73,412	1,04,17,000
	112	72	45	01	42,97,901	1,96,724			1,96,724	44,94,625	56,58,000
			Total 1 :		42,97,901	1,96,724			1,96,724	44,94,625	56,58,000
			Total 45 East District:		42,97,901	1,96,724			1,96,724	44,94,625	56,58,000
			Total 72 Health Campaign:		42,97,901	1,96,724			1,96,724	44,94,625	56,58,000
			Total 112 Public Health Education:		42,97,901	1,96,724			1,96,724	44,94,625	56,58,000
			Total 6 Public Health:		1,04,05,023	7,63,014			7,63,014	1,11,68,037	1,60,75,000
			Total 2210 Medical and Public Health:		4,37,73,11,346	46,71,30,110	-	3,53,009	46,67,77,101	4,84,40,88,447	6,84,65,30,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	4,99,999					4,99,999	1,63,55,000
Total 24 NULL:						4,99,999					4,99,999	1,63,55,000
Total 0 NULL:						4,99,999					4,99,999	1,63,55,000
Total 60 Establishment:						4,99,999					4,99,999	1,63,55,000
Total 1 Direction and Administration:						4,99,999					4,99,999	1,63,55,000
110	63	71	01			20,64,26,339	1,89,85,111			1,89,85,111	22,54,11,450	27,17,28,000
Total 1 :						20,64,26,339	1,89,85,111			1,89,85,111	22,54,11,450	27,17,28,000
			02			4,12,02,168	21,71,500			21,71,500	4,33,73,668	4,84,51,000
Total 2 :						4,12,02,168	21,71,500			21,71,500	4,33,73,668	4,84,51,000
			11			10,500					10,500	2,06,000
Total 11 :						10,500					10,500	2,06,000
			13			4,64,597	21,500			21,500	4,86,097	5,99,000
Total 13 :						4,64,597	21,500			21,500	4,86,097	5,99,000
			24			5,40,541	35,920			35,920	5,76,461	9,79,000
Total 24 :						5,40,541	35,920			35,920	5,76,461	9,79,000
Total 71 Gyalshing Hospital:						24,86,44,145	2,12,14,031			2,12,14,031	26,98,58,176	32,19,63,000
Total 63 Other Hospitals(PMGY):						24,86,44,145	2,12,14,031			2,12,14,031	26,98,58,176	32,19,63,000
83	46	21				55,61,387	41,445			41,445	56,02,832	99,99,000
Total 21 :						55,61,387	41,445			41,445	56,02,832	99,99,000
Total 46 Gyalsing District:						55,61,387	41,445			41,445	56,02,832	99,99,000
			60	21								1,09,99,000
Total 21 :												1,09,99,000
Total 60 Singtam Hospital:												1,09,99,000
Total 83 Centralised Purchase of Dietary Materials:						55,61,387	41,445			41,445	56,02,832	2,09,98,000
84	46	21				7,46,397	1,73,764			1,73,764	9,20,161	9,99,000
Total 21 :						7,46,397	1,73,764			1,73,764	9,20,161	9,99,000
Total 46 Gaylsing District:						7,46,397	1,73,764			1,73,764	9,20,161	9,99,000
Total 84 Emergency Purchase of Medicine:						7,46,397	1,73,764			1,73,764	9,20,161	9,99,000
88	00	24				1,80,000					1,80,000	30,00,000
Total 24 NULL:						1,80,000					1,80,000	30,00,000
Total 0 NULL:						1,80,000					1,80,000	30,00,000
Total 88 HSD for Incenrators:						1,80,000					1,80,000	30,00,000
Total 110 Hospital and Dispensaries:						25,51,31,929	2,14,29,240			2,14,29,240	27,65,61,169	34,69,60,000
Total 1 Urban Health Services-Allopathy:						25,56,31,928	2,14,29,240			2,14,29,240	27,70,61,168	36,33,15,000
03	101	00	46	01		1,63,44,895	11,82,872			11,82,872	1,75,27,767	2,11,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 13 Health And Family Welfare</b>										
<b>Parameter : 1 Voted</b>										
2210	03	101	00	46						
					<b>Total 1 :</b>			<b>11,82,872</b>	<b>1,75,27,767</b>	<b>2,11,23,000</b>
				02	29,66,350				29,66,350	30,41,000
					<b>Total 2 :</b>				<b>29,66,350</b>	<b>30,41,000</b>
				11	76,875				76,875	97,000
					<b>Total 11 :</b>				<b>76,875</b>	<b>97,000</b>
					<b>Total 46 West District:</b>			<b>11,82,872</b>	<b>2,05,70,992</b>	<b>2,42,61,000</b>
					<b>Total 0 NULL:</b>			<b>11,82,872</b>	<b>2,05,70,992</b>	<b>2,42,61,000</b>
					<b>Total 101 Health Sub-centres:</b>			<b>11,82,872</b>	<b>2,05,70,992</b>	<b>2,42,61,000</b>
103	00	46	01		3,89,82,343	29,24,922		29,24,922	4,19,07,265	4,20,82,000
					<b>Total 1 :</b>	<b>29,24,922</b>		<b>29,24,922</b>	<b>4,19,07,265</b>	<b>4,20,82,000</b>
				02	1,29,31,177	2,86,050		2,86,050	1,32,17,227	1,39,65,000
					<b>Total 2 :</b>	<b>2,86,050</b>		<b>2,86,050</b>	<b>1,32,17,227</b>	<b>1,39,65,000</b>
				11	1,21,525				1,21,525	1,34,000
					<b>Total 11 :</b>	<b>1,21,525</b>			<b>1,21,525</b>	<b>1,34,000</b>
					<b>Total 46 West District:</b>	<b>32,10,972</b>		<b>32,10,972</b>	<b>5,52,46,017</b>	<b>5,61,81,000</b>
					<b>Total 0 NULL:</b>	<b>32,10,972</b>		<b>32,10,972</b>	<b>5,52,46,017</b>	<b>5,61,81,000</b>
					<b>Total 103 Primary Health Centres:</b>	<b>43,93,844</b>		<b>43,93,844</b>	<b>7,58,17,009</b>	<b>8,04,42,000</b>
					<b>Total 3 Rural Health Services - Allopathy:</b>	<b>2,73,249</b>		<b>2,73,249</b>	<b>30,05,821</b>	<b>32,93,000</b>
06	101	66	46	01	27,32,572	2,73,249		2,73,249	30,05,821	32,93,000
					<b>Total 1 :</b>	<b>2,73,249</b>		<b>2,73,249</b>	<b>30,05,821</b>	<b>32,93,000</b>
					<b>Total 46 West District:</b>	<b>2,73,249</b>		<b>2,73,249</b>	<b>30,05,821</b>	<b>32,93,000</b>
					<b>Total 66 National Vector Borne Disease Control Programme:</b>	<b>2,73,249</b>		<b>2,73,249</b>	<b>30,05,821</b>	<b>32,93,000</b>
		67	46	01	38,33,193	3,66,436		3,66,436	41,99,629	46,63,000
					<b>Total 1 :</b>	<b>3,66,436</b>		<b>3,66,436</b>	<b>41,99,629</b>	<b>46,63,000</b>
					<b>Total 46 West District:</b>	<b>3,66,436</b>		<b>3,66,436</b>	<b>41,99,629</b>	<b>46,63,000</b>
					<b>Total 67 National Tuberculosis Control Programme:</b>	<b>3,66,436</b>		<b>3,66,436</b>	<b>41,99,629</b>	<b>46,63,000</b>
					<b>Total 101 Prevention and control of diseases:</b>	<b>6,39,685</b>		<b>6,39,685</b>	<b>72,05,450</b>	<b>79,56,000</b>
112	72	46	01		8,93,106	87,994		87,994	9,81,100	11,22,000
					<b>Total 1 :</b>	<b>87,994</b>		<b>87,994</b>	<b>9,81,100</b>	<b>11,22,000</b>
					<b>Total 46 West District:</b>	<b>87,994</b>		<b>87,994</b>	<b>9,81,100</b>	<b>11,22,000</b>
					<b>Total 72 Health Campaign:</b>	<b>87,994</b>		<b>87,994</b>	<b>9,81,100</b>	<b>11,22,000</b>
					<b>Total 112 Public Health Education:</b>	<b>87,994</b>		<b>87,994</b>	<b>9,81,100</b>	<b>11,22,000</b>
					<b>Total 6 Public Health:</b>	<b>7,27,679</b>		<b>7,27,679</b>	<b>81,86,550</b>	<b>90,78,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06											
<b>Total 2210 Medical and Public Health:</b>						<b>4,37,73,11,346</b>	<b>46,71,30,110</b>	<b>-</b>	<b>3,53,009</b>	<b>46,67,77,101</b>	<b>4,84,40,88,447</b>	<b>6,84,65,30,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	5,35,330	64,380			64,380	5,99,710	1,63,55,000
Total 24 NULL:						5,35,330	64,380			64,380	5,99,710	1,63,55,000
Total 0 NULL:						5,35,330	64,380			64,380	5,99,710	1,63,55,000
Total 60 Establishment:						5,35,330	64,380			64,380	5,99,710	1,63,55,000
Total 1 Direction and Administration:						5,35,330	64,380			64,380	5,99,710	1,63,55,000
110	63	72	01			8,96,63,697	91,98,660			91,98,660	9,88,62,357	11,34,19,000
Total 1 :						8,96,63,697	91,98,660			91,98,660	9,88,62,357	11,34,19,000
			02			2,35,49,283	26,32,715			26,32,715	2,61,81,998	3,00,37,000
Total 2 :						2,35,49,283	26,32,715			26,32,715	2,61,81,998	3,00,37,000
			11			28,800	77,900			77,900	1,06,700	1,65,000
Total 11 :						28,800	77,900			77,900	1,06,700	1,65,000
			13			3,82,288					3,82,288	4,00,000
Total 13 :						3,82,288					3,82,288	4,00,000
			24			4,54,940	3,10,600			3,10,600	7,65,540	9,81,000
Total 24 :						4,54,940	3,10,600			3,10,600	7,65,540	9,81,000
Total 72 Mangan Hospital:						11,40,79,008	1,22,19,875			1,22,19,875	12,62,98,883	14,50,02,000
		73	02				4,92,500			4,92,500	4,92,500	7,55,95,000
Total 2 :							4,92,500			4,92,500	4,92,500	7,55,95,000
			24				1,35,000			1,35,000	1,35,000	12,86,000
Total 24 :							1,35,000			1,35,000	1,35,000	12,86,000
Total 73 Namchi Hospital:							6,27,500			6,27,500	6,27,500	7,68,81,000
Total 63 Other Hospitals(PMGY):						11,40,79,008	1,28,47,375			1,28,47,375	12,69,26,383	22,18,83,000
83	47	21				55,86,509	9,13,463			9,13,463	64,99,972	65,00,000
Total 21 :						55,86,509	9,13,463			9,13,463	64,99,972	65,00,000
Total 47 Mangan District:						55,86,509	9,13,463			9,13,463	64,99,972	65,00,000
Total 83 Centralised Purchase of Dietary Materials:						55,86,509	9,13,463			9,13,463	64,99,972	65,00,000
84	46	21				-	1,57,712			-	1,57,712	9,99,000
Total 21 :						-	1,57,712			-	1,57,712	9,99,000
Total 46 Gaylsing District:						-	1,57,712			-	1,57,712	9,99,000
		47	21				5,44,975				5,44,975	7,00,000
Total 21 :							5,44,975				5,44,975	7,00,000
Total 47 Mangan District:							5,44,975				5,44,975	7,00,000
Total 84 Emergency Purchase of Medicine:						3,87,263					3,87,263	16,99,000
88	00	24				2,40,000	30,000			30,000	2,70,000	30,00,000
Total 24 NULL:						2,40,000	30,000			30,000	2,70,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	88	00		Total 0 NULL:	2,40,000	30,000		30,000	2,70,000	30,00,000
						Total 88 HSD for Incenrators:	2,40,000	30,000		30,000	2,70,000	30,00,000
						Total 110 Hospital and Dispensaries:	12,02,92,780	1,37,90,838		1,37,90,838	13,40,83,618	23,30,82,000
	911	00	00	00		- 3,00,000					- 3,00,000	
						Total 0 NULL:	- 3,00,000				- 3,00,000	
						Total 0 NULL:	- 3,00,000				- 3,00,000	
						Total 0 NULL:	- 3,00,000				- 3,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 3,00,000				- 3,00,000	
						Total 1 Urban Health Services-Allopathy:	12,05,28,110	1,38,55,218		1,38,55,218	13,43,83,328	24,94,37,000
03	101	00	47	01		4,77,03,072	46,20,130			46,20,130	5,23,23,202	6,30,60,000
						Total 1 :	4,77,03,072	46,20,130		46,20,130	5,23,23,202	6,30,60,000
					11	52,000					52,000	52,000
						Total 11 :	52,000				52,000	52,000
					13	3,71,807					3,71,807	3,72,000
						Total 13 :	3,71,807				3,71,807	3,72,000
						Total 47 North District:	4,81,26,879	46,20,130		46,20,130	5,27,47,009	6,34,84,000
						Total 0 NULL:	4,81,26,879	46,20,130		46,20,130	5,27,47,009	6,34,84,000
						Total 101 Health Sub-centres:	4,81,26,879	46,20,130		46,20,130	5,27,47,009	6,34,84,000
	103	00	47	01		3,64,14,117	37,58,311			37,58,311	4,01,72,428	5,17,28,000
						Total 1 :	3,64,14,117	37,58,311		37,58,311	4,01,72,428	5,17,28,000
					11	51,950					51,950	52,000
						Total 11 :	51,950				51,950	52,000
					13	1,23,658					1,23,658	1,24,000
						Total 13 :	1,23,658				1,23,658	1,24,000
						Total 47 North District:	3,65,89,725	37,58,311		37,58,311	4,03,48,036	5,19,04,000
						Total 0 NULL:	3,65,89,725	37,58,311		37,58,311	4,03,48,036	5,19,04,000
						Total 103 Primary Health Centres:	3,65,89,725	37,58,311		37,58,311	4,03,48,036	5,19,04,000
						Total 3 Rural Health Services - Allopathy:	8,47,16,604	83,78,441		83,78,441	9,30,95,045	11,53,88,000
06	101	67	47	01		6,05,576	62,600			62,600	6,68,176	7,85,000
						Total 1 :	6,05,576	62,600		62,600	6,68,176	7,85,000
						Total 47 North District:	6,05,576	62,600		62,600	6,68,176	7,85,000
						Total 67 National Tuberculosis Control Programme:	6,05,576	62,600		62,600	6,68,176	7,85,000
						Total 101 Prevention and control of diseases:	6,05,576	62,600		62,600	6,68,176	7,85,000
112	72	47	01			21,67,034	2,03,094			2,03,094	23,70,128	32,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	47								
					<b>Total 1 :</b>	<b>21,67,034</b>	<b>2,03,094</b>			<b>2,03,094</b>	<b>23,70,128</b>	<b>32,91,000</b>
					<b>Total 47 North District:</b>	<b>21,67,034</b>	<b>2,03,094</b>			<b>2,03,094</b>	<b>23,70,128</b>	<b>32,91,000</b>
					<b>Total 72 Health Campaign:</b>	<b>21,67,034</b>	<b>2,03,094</b>			<b>2,03,094</b>	<b>23,70,128</b>	<b>32,91,000</b>
					<b>Total 112 Public Health Education:</b>	<b>21,67,034</b>	<b>2,03,094</b>			<b>2,03,094</b>	<b>23,70,128</b>	<b>32,91,000</b>
					<b>Total 6 Public Health:</b>	<b>27,72,610</b>	<b>2,65,694</b>			<b>2,65,694</b>	<b>30,38,304</b>	<b>40,76,000</b>
					<b>Total 2210 Medical and Public Health:</b>	<b>4,37,73,11,346</b>	<b>46,71,30,110</b>	<b>-</b>	<b>3,53,009</b>	<b>46,67,77,101</b>	<b>4,84,40,88,447</b>	<b>6,84,65,30,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	01	001	60	00	24	7,81,957	35,920		35,920	8,17,877	1,63,55,000
<b>Total 24 NULL:</b>					7,81,957	35,920			35,920	8,17,877	1,63,55,000
<b>Total 0 NULL:</b>					7,81,957	35,920			35,920	8,17,877	1,63,55,000
<b>Total 60 Establishment:</b>					7,81,957	35,920			35,920	8,17,877	1,63,55,000
<b>Total 1 Direction and Administration:</b>					7,81,957	35,920			35,920	8,17,877	1,63,55,000
110	63	73	01		23,80,97,605	2,27,36,700	-	7,64,300	2,19,72,400	26,00,70,005	29,90,20,000
<b>Total 1 :</b>					23,80,97,605	2,27,36,700	-	7,64,300	2,19,72,400	26,00,70,005	29,90,20,000
			02		4,98,32,091	65,91,973		7,64,300	73,56,273	5,71,88,364	7,55,95,000
<b>Total 2 :</b>					4,98,32,091	65,91,973		7,64,300	73,56,273	5,71,88,364	7,55,95,000
			11		1,25,891	34,495			34,495	1,60,386	2,07,000
<b>Total 11 :</b>					1,25,891	34,495			34,495	1,60,386	2,07,000
			13		4,49,366	74,500			74,500	5,23,866	6,01,000
<b>Total 13 :</b>					4,49,366	74,500			74,500	5,23,866	6,01,000
			24		3,80,529	40,960			40,960	4,21,489	12,86,000
<b>Total 24 :</b>					3,80,529	40,960			40,960	4,21,489	12,86,000
<b>Total 73 Namchi Hospital:</b>					28,88,85,482	2,94,78,628			2,94,78,628	31,83,64,110	37,67,09,000
		77	01		80,18,154	7,05,304			7,05,304	87,23,458	1,15,24,000
<b>Total 1 :</b>					80,18,154	7,05,304			7,05,304	87,23,458	1,15,24,000
			13		79,950					79,950	83,000
<b>Total 13 :</b>					79,950					79,950	83,000
<b>Total 77 T.B. Hospital Namchi:</b>					80,98,104	7,05,304			7,05,304	88,03,408	1,16,07,000
<b>Total 63 Other Hospitals(PMGY):</b>					29,69,83,586	3,01,83,932			3,01,83,932	32,71,67,518	38,83,16,000
83	48	21			89,34,796	16,63,761			16,63,761	1,05,98,557	1,40,00,000
<b>Total 21 :</b>					89,34,796	16,63,761			16,63,761	1,05,98,557	1,40,00,000
<b>Total 48 Namchi District:</b>					89,34,796	16,63,761			16,63,761	1,05,98,557	1,40,00,000
<b>Total 83 Centralised Purchase of Dietary Materials:</b>					89,34,796	16,63,761			16,63,761	1,05,98,557	1,40,00,000
84	48	21			14,72,286					14,72,286	20,00,000
<b>Total 21 :</b>					14,72,286					14,72,286	20,00,000
<b>Total 48 Namchi District:</b>					14,72,286					14,72,286	20,00,000
<b>Total 84 Emergency Purchase of Medicine:</b>					14,72,286					14,72,286	20,00,000
88	00	24			1,61,640					1,61,640	30,00,000
<b>Total 24 NULL:</b>					1,61,640					1,61,640	30,00,000
<b>Total 0 NULL:</b>					1,61,640					1,61,640	30,00,000
<b>Total 88 HSD for Incenrators:</b>					1,61,640					1,61,640	30,00,000
<b>Total 110 Hospital and Dispensaries:</b>					30,75,52,308	3,18,47,693			3,18,47,693	33,94,00,001	40,73,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01					Total 1 Urban Health Services-Allopathy:	30,83,34,265	3,18,83,613		3,18,83,613	34,02,17,878	42,36,71,000	
	03	101	00	48	01		3,24,44,398	32,60,242	-	5,475	32,54,767	3,56,99,165	5,15,08,000
						Total 1 :	3,24,44,398	32,60,242	-	5,475	32,54,767	3,56,99,165	5,15,08,000
					11		45,400	21,150			21,150	66,550	99,000
						Total 11 :	45,400	21,150			21,150	66,550	99,000
					13		3,21,884				3,21,884	3,23,000	
						Total 13 :	3,21,884				3,21,884	3,23,000	
						Total 48 South District:	3,28,11,682	32,81,392	-	5,475	32,75,917	3,60,87,599	5,19,30,000
						Total 0 NULL:	3,28,11,682	32,81,392	-	5,475	32,75,917	3,60,87,599	5,19,30,000
						Total 101 Health Sub-centres:	3,28,11,682	32,81,392	-	5,475	32,75,917	3,60,87,599	5,19,30,000
	103	00	48	01			9,10,71,428	86,58,500		5,475	86,63,975	9,97,35,403	10,82,52,000
						Total 1 :	9,10,71,428	86,58,500		5,475	86,63,975	9,97,35,403	10,82,52,000
					11		52,575	42,250			42,250	94,825	99,000
						Total 11 :	52,575	42,250			42,250	94,825	99,000
						Total 48 South District:	9,11,24,003	87,00,750		5,475	87,06,225	9,98,30,228	10,83,51,000
						Total 0 NULL:	9,11,24,003	87,00,750		5,475	87,06,225	9,98,30,228	10,83,51,000
						Total 103 Primary Health Centres:	9,11,24,003	87,00,750		5,475	87,06,225	9,98,30,228	10,83,51,000
						Total 3 Rural Health Services - Allopathy:	12,39,35,685	1,19,82,142			1,19,82,142	13,59,17,827	16,02,81,000
	06	101	67	48	01		13,36,996	2,70,818			2,70,818	16,07,814	39,29,000
						Total 1 :	13,36,996	2,70,818			2,70,818	16,07,814	39,29,000
						Total 48 South District:	13,36,996	2,70,818			2,70,818	16,07,814	39,29,000
						Total 67 National Tuberculosis Control Programme:	13,36,996	2,70,818			2,70,818	16,07,814	39,29,000
						Total 101 Prevention and control of diseases:	13,36,996	2,70,818			2,70,818	16,07,814	39,29,000
	112	72	48	01			35,42,090	4,54,184			4,54,184	39,96,274	42,17,000
						Total 1 :	35,42,090	4,54,184			4,54,184	39,96,274	42,17,000
					13		28,931				28,931	29,000	
						Total 13 :	28,931				28,931	29,000	
						Total 48 South District:	35,71,021	4,54,184			4,54,184	40,25,205	42,46,000
						Total 72 Health Campaign:	35,71,021	4,54,184			4,54,184	40,25,205	42,46,000
						Total 112 Public Health Education:	35,71,021	4,54,184			4,54,184	40,25,205	42,46,000
						Total 6 Public Health:	49,08,017	7,25,002			7,25,002	56,33,019	81,75,000
						Total 2210 Medical and Public Health:	4,37,73,11,346	46,71,30,110	-	3,53,009	46,67,77,101	4,84,40,88,447	6,84,65,30,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	45	01	19,73,851	1,56,82,995			1,56,82,995	1,76,56,846	12,99,37,000
					<b>Total 1 :</b>	<b>19,73,851</b>	<b>1,56,82,995</b>			<b>1,56,82,995</b>	<b>1,76,56,846</b>	<b>12,99,37,000</b>
					<b>Total 45 East District:</b>	<b>19,73,851</b>	<b>1,56,82,995</b>			<b>1,56,82,995</b>	<b>1,76,56,846</b>	<b>12,99,37,000</b>
					<b>Total 0 NULL:</b>	<b>19,73,851</b>	<b>1,56,82,995</b>			<b>1,56,82,995</b>	<b>1,76,56,846</b>	<b>12,99,37,000</b>
					<b>Total 101 Health Sub-centres:</b>	<b>19,73,851</b>	<b>1,56,82,995</b>			<b>1,56,82,995</b>	<b>1,76,56,846</b>	<b>12,99,37,000</b>
	103	00		45	01	51,12,407	91,72,087			91,72,087	1,42,84,494	14,07,08,000
					<b>Total 1 :</b>	<b>51,12,407</b>	<b>91,72,087</b>			<b>91,72,087</b>	<b>1,42,84,494</b>	<b>14,07,08,000</b>
					<b>Total 45 East District:</b>	<b>51,12,407</b>	<b>91,72,087</b>			<b>91,72,087</b>	<b>1,42,84,494</b>	<b>14,07,08,000</b>
					<b>Total 0 NULL:</b>	<b>51,12,407</b>	<b>91,72,087</b>			<b>91,72,087</b>	<b>1,42,84,494</b>	<b>14,07,08,000</b>
					<b>Total 103 Primary Health Centres:</b>	<b>51,12,407</b>	<b>91,72,087</b>			<b>91,72,087</b>	<b>1,42,84,494</b>	<b>14,07,08,000</b>
					<b>Total 3 Rural Health Services - Allopathy:</b>	<b>70,86,258</b>	<b>2,48,55,082</b>			<b>2,48,55,082</b>	<b>3,19,41,340</b>	<b>27,06,45,000</b>
	06	112	72	45	01	99,010	3,46,518			3,46,518	4,45,528	56,58,000
					<b>Total 1 :</b>	<b>99,010</b>	<b>3,46,518</b>			<b>3,46,518</b>	<b>4,45,528</b>	<b>56,58,000</b>
					<b>Total 45 East District:</b>	<b>99,010</b>	<b>3,46,518</b>			<b>3,46,518</b>	<b>4,45,528</b>	<b>56,58,000</b>
					<b>Total 72 Health Campaign:</b>	<b>99,010</b>	<b>3,46,518</b>			<b>3,46,518</b>	<b>4,45,528</b>	<b>56,58,000</b>
					<b>Total 112 Public Health Education:</b>	<b>99,010</b>	<b>3,46,518</b>			<b>3,46,518</b>	<b>4,45,528</b>	<b>56,58,000</b>
					<b>Total 6 Public Health:</b>	<b>99,010</b>	<b>3,46,518</b>			<b>3,46,518</b>	<b>4,45,528</b>	<b>56,58,000</b>
					<b>Total 2210 Medical and Public Health:</b>	<b>4,37,73,11,346</b>	<b>46,71,30,110</b>	<b>-</b>	<b>3,53,009</b>	<b>46,67,77,101</b>	<b>4,84,40,88,447</b>	<b>6,84,65,30,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	01	110	63	71	01		88,79,619			88,79,619	88,79,619	27,17,28,000
<b>Total 1 :</b>							88,79,619			88,79,619	88,79,619	27,17,28,000
<b>Total 71 Gyalshing Hospital:</b>							88,79,619			88,79,619	88,79,619	27,17,28,000
<b>Total 63 Other Hospitals(PMGY):</b>							88,79,619			88,79,619	88,79,619	27,17,28,000
<b>Total 110 Hospital and Dispensaries:</b>							88,79,619			88,79,619	88,79,619	27,17,28,000
<b>Total 1 Urban Health Services-Allopathy:</b>							88,79,619			88,79,619	88,79,619	27,17,28,000
<b>Total 2210 Medical and Public Health:</b>						4,37,73,11,346	46,71,30,110	-	3,53,009	46,67,77,101	4,84,40,88,447	6,84,65,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	69,95,156	6,73,639			6,73,639	76,68,795	95,04,000
Total 1 :						69,95,156	6,73,639			6,73,639	76,68,795	95,04,000
Total 44 Head Office Establishment:						69,95,156	6,73,639			6,73,639	76,68,795	95,04,000
Total 16 Human Resource in Health and Medical Education:						69,95,156	6,73,639			6,73,639	76,68,795	95,04,000
Total 1 Direction and Administration:						69,95,156	6,73,639			6,73,639	76,68,795	95,04,000
003	16	00	01			16,31,395	1,67,965			1,67,965	17,99,360	21,48,000
Total 1 NULL:						16,31,395	1,67,965			1,67,965	17,99,360	21,48,000
Total 0 NULL:						16,31,395	1,67,965			1,67,965	17,99,360	21,48,000
Total 16 Human Resource in Health and Medical Education:						16,31,395	1,67,965			1,67,965	17,99,360	21,48,000
Total 3 Training:						16,31,395	1,67,965			1,67,965	17,99,360	21,48,000
101	16	46	01			- 12,021				- 12,021	4,21,04,000	
Total 1 :						- 12,021				- 12,021	4,21,04,000	
Total 46 West District:						- 12,021				- 12,021	4,21,04,000	
Total 16 Human Resource in Health and Medical Education:						- 12,021				- 12,021	4,21,04,000	
Total 101 Rural Family Welfare Services:						- 12,021				- 12,021	4,21,04,000	
102	16	59	01			33,58,154					33,58,154	33,78,000
Total 1 :						33,58,154					33,58,154	33,78,000
Total 59 STNM Hospital:						33,58,154					33,58,154	33,78,000
Total 16 Human Resource in Health and Medical Education:						33,58,154					33,58,154	33,78,000
Total 102 Urban Family Welfare Services:						33,58,154					33,58,154	33,78,000
Total 0 NULL:						1,19,72,684	8,41,604			8,41,604	1,28,14,288	5,71,34,000
Total 2211 Family Welfare:						16,31,92,865	1,46,49,985			1,46,49,985	17,78,42,850	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	1,37,30,210	8,03,697			8,03,697	1,45,33,907	1,92,03,000
Total 1 :						1,37,30,210	8,03,697			8,03,697	1,45,33,907	1,92,03,000
Total 45 East District:						1,37,30,210	8,03,697			8,03,697	1,45,33,907	1,92,03,000
Total 16 Human Resource in Health and Medical Education:						1,37,30,210	8,03,697			8,03,697	1,45,33,907	1,92,03,000
Total 1 Direction and Administration:						1,37,30,210	8,03,697			8,03,697	1,45,33,907	1,92,03,000
101	16	45	01			3,98,91,680	23,29,488			23,29,488	4,22,21,168	5,61,72,000
Total 1 :						3,98,91,680	23,29,488			23,29,488	4,22,21,168	5,61,72,000
Total 45 East District:						3,98,91,680	23,29,488			23,29,488	4,22,21,168	5,61,72,000
Total 16 Human Resource in Health and Medical Education:						3,98,91,680	23,29,488			23,29,488	4,22,21,168	5,61,72,000
Total 101 Rural Family Welfare Services:						3,98,91,680	23,29,488			23,29,488	4,22,21,168	5,61,72,000
Total 0 NULL:						5,36,21,890	31,33,185			31,33,185	5,67,55,075	7,53,75,000
Total 2211 Family Welfare:						16,31,92,865	1,46,49,985			1,46,49,985	17,78,42,850	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	1,18,76,052	8,09,323			8,09,323	1,26,85,375	1,52,94,000
				<b>Total 1 :</b>		1,18,76,052	8,09,323			8,09,323	1,26,85,375	1,52,94,000
				<b>Total 46 West District:</b>		1,18,76,052	8,09,323			8,09,323	1,26,85,375	1,52,94,000
				<b>Total 16 Human Resource in Health and Medical Education:</b>		1,18,76,052	8,09,323			8,09,323	1,26,85,375	1,52,94,000
				<b>Total 1 Direction and Administration:</b>		1,18,76,052	8,09,323			8,09,323	1,26,85,375	1,52,94,000
101	16	46	01			3,19,64,439	35,82,495			35,82,495	3,55,46,934	4,21,04,000
				<b>Total 1 :</b>		3,19,64,439	35,82,495			35,82,495	3,55,46,934	4,21,04,000
				<b>Total 46 West District:</b>		3,19,64,439	35,82,495			35,82,495	3,55,46,934	4,21,04,000
				<b>Total 16 Human Resource in Health and Medical Education:</b>		3,19,64,439	35,82,495			35,82,495	3,55,46,934	4,21,04,000
				<b>Total 101 Rural Family Welfare Services:</b>		3,19,64,439	35,82,495			35,82,495	3,55,46,934	4,21,04,000
				<b>Total 0 NULL:</b>		4,38,40,491	43,91,818			43,91,818	4,82,32,309	5,73,98,000
				<b>Total 2211 Family Welfare:</b>		16,31,92,865	1,46,49,985			1,46,49,985	17,78,42,850	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	6,15,516	33,550			33,550	6,49,066	8,05,000
<b>Total 1 :</b>						<b>6,15,516</b>	<b>33,550</b>			<b>33,550</b>	<b>6,49,066</b>	<b>8,05,000</b>
<b>Total 47 North District:</b>						<b>6,15,516</b>	<b>33,550</b>			<b>33,550</b>	<b>6,49,066</b>	<b>8,05,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>6,15,516</b>	<b>33,550</b>			<b>33,550</b>	<b>6,49,066</b>	<b>8,05,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,15,516</b>	<b>33,550</b>			<b>33,550</b>	<b>6,49,066</b>	<b>8,05,000</b>
101	16	47	01			6,01,616	62,900			62,900	6,64,516	7,49,000
<b>Total 1 :</b>						<b>6,01,616</b>	<b>62,900</b>			<b>62,900</b>	<b>6,64,516</b>	<b>7,49,000</b>
<b>Total 47 North District:</b>						<b>6,01,616</b>	<b>62,900</b>			<b>62,900</b>	<b>6,64,516</b>	<b>7,49,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>6,01,616</b>	<b>62,900</b>			<b>62,900</b>	<b>6,64,516</b>	<b>7,49,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>6,01,616</b>	<b>62,900</b>			<b>62,900</b>	<b>6,64,516</b>	<b>7,49,000</b>
<b>Total 0 NULL:</b>						<b>12,17,132</b>	<b>96,450</b>			<b>96,450</b>	<b>13,13,582</b>	<b>15,54,000</b>
<b>Total 2211 Family Welfare:</b>						<b>16,31,92,865</b>	<b>1,46,49,985</b>			<b>1,46,49,985</b>	<b>17,78,42,850</b>	<b>25,59,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	48	01	75,47,685	13,04,941			13,04,941	88,52,626	1,06,72,000
<b>Total 1 :</b>						<b>75,47,685</b>	<b>13,04,941</b>			<b>13,04,941</b>	<b>88,52,626</b>	<b>1,06,72,000</b>
<b>Total 48 South District:</b>						<b>75,47,685</b>	<b>13,04,941</b>			<b>13,04,941</b>	<b>88,52,626</b>	<b>1,06,72,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>75,47,685</b>	<b>13,04,941</b>			<b>13,04,941</b>	<b>88,52,626</b>	<b>1,06,72,000</b>
<b>Total 1 Direction and Administration:</b>						<b>75,47,685</b>	<b>13,04,941</b>			<b>13,04,941</b>	<b>88,52,626</b>	<b>1,06,72,000</b>
101	16	48	01			4,49,92,983	48,81,987			48,81,987	4,98,74,970	5,38,31,000
<b>Total 1 :</b>						<b>4,49,92,983</b>	<b>48,81,987</b>			<b>48,81,987</b>	<b>4,98,74,970</b>	<b>5,38,31,000</b>
<b>Total 48 South District:</b>						<b>4,49,92,983</b>	<b>48,81,987</b>			<b>48,81,987</b>	<b>4,98,74,970</b>	<b>5,38,31,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>4,49,92,983</b>	<b>48,81,987</b>			<b>48,81,987</b>	<b>4,98,74,970</b>	<b>5,38,31,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>4,49,92,983</b>	<b>48,81,987</b>			<b>48,81,987</b>	<b>4,98,74,970</b>	<b>5,38,31,000</b>
<b>Total 0 NULL:</b>						<b>5,25,40,668</b>	<b>61,86,928</b>			<b>61,86,928</b>	<b>5,87,27,596</b>	<b>6,45,03,000</b>
<b>Total 2211 Family Welfare:</b>						<b>16,31,92,865</b>	<b>1,46,49,985</b>			<b>1,46,49,985</b>	<b>17,78,42,850</b>	<b>25,59,64,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	44	01	22,28,73,490	2,20,84,165		2,20,84,165	24,49,57,655	28,06,29,000
					<b>Total 1 :</b>	22,28,73,490	2,20,84,165		2,20,84,165	24,49,57,655	28,06,29,000
				02		45,43,601	5,68,437		5,68,437	51,12,038	68,98,000
				<b>Total 2 :</b>	45,43,601	5,68,437		5,68,437	5,68,437	51,12,038	68,98,000
				11		44,322	51,620		51,620	95,942	2,47,000
				<b>Total 11 :</b>	44,322	51,620		51,620	51,620	95,942	2,47,000
				13		21,18,274	2,73,753		2,73,753	23,92,027	28,08,000
				<b>Total 13 :</b>	21,18,274	2,73,753		2,73,753	2,73,753	23,92,027	28,08,000
				24		7,68,578	26,000		26,000	7,94,578	8,15,000
				<b>Total 24 :</b>	7,68,578	26,000		26,000	26,000	7,94,578	8,15,000
				26		12,000				12,000	4,54,000
				<b>Total 26 :</b>	12,000					12,000	4,54,000
				49		4,84,620	1,14,128		1,14,128	5,98,748	14,00,000
				<b>Total 49 :</b>	4,84,620	1,14,128		1,14,128	1,14,128	5,98,748	14,00,000
				<b>Total 44 Head Office Establishment:</b>	23,08,44,885	2,31,18,103		2,31,18,103	2,31,18,103	25,39,62,988	29,32,51,000
				<b>Total 34 P.H.E. Department:</b>	23,08,44,885	2,31,18,103		2,31,18,103	2,31,18,103	25,39,62,988	29,32,51,000
				<b>Total 1 Direction and Administration:</b>	23,08,44,885	2,31,18,103		2,31,18,103	2,31,18,103	25,39,62,988	29,32,51,000
911	00	00	00			- 4,250				- 4,250	
				<b>Total 0 NULL:</b>	- 4,250					- 4,250	
				<b>Total 0 NULL:</b>	- 4,250					- 4,250	
				<b>Total 0 NULL:</b>	- 4,250					- 4,250	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 4,250					- 4,250	
				<b>Total 1 Water Supply:</b>	23,08,40,635	2,31,18,103			2,31,18,103	25,39,58,738	29,32,51,000
				<b>Total 2215 Water Supply and Sanitation:</b>	44,27,56,871	6,99,53,849			6,99,53,849	51,27,10,720	83,62,98,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	44	01	3,36,55,256	29,96,509	- 86,35,139	- 56,38,630	2,80,16,626	3,89,49,000
				<b>Total 1 :</b>	3,36,55,256	29,96,509	- 86,35,139	- 56,38,630	- 56,38,630	2,80,16,626	3,89,49,000
				07				86,35,139	86,35,139	86,35,139	1,000
				<b>Total 7 :</b>				86,35,139	86,35,139	86,35,139	1,000
				13		10,63,626	16,534		16,534	10,80,160	30,23,000
				<b>Total 13 :</b>	10,63,626	16,534		16,534	16,534	10,80,160	30,23,000
				16		6,54,320				6,54,320	1,000
				<b>Total 16 :</b>	6,54,320					6,54,320	1,000
				24		9,27,230	2,12,190		2,12,190	11,39,420	1,000
				<b>Total 24 :</b>	9,27,230	2,12,190		2,12,190	2,12,190	11,39,420	1,000
				27		15,988				15,988	1,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
						Total 27 :	15,988				15,988	1,000
					29		15,85,498	1,61,354		1,61,354	17,46,852	1,000
						Total 29 :	15,85,498	1,61,354		1,61,354	17,46,852	1,000
					49		3,05,078				3,05,078	93,96,000
						Total 49 :	3,05,078				3,05,078	93,96,000
						Total 44 Head Office Establishment:	3,82,06,996	33,86,587		33,86,587	4,15,93,583	5,13,73,000
						Total 36 Rural Development Department:	3,82,06,996	33,86,587		33,86,587	4,15,93,583	5,13,73,000
						Total 1 Direction and Administration:	3,82,06,996	33,86,587		33,86,587	4,15,93,583	5,13,73,000
						Total 1 Water Supply:	3,82,06,996	33,86,587		33,86,587	4,15,93,583	5,13,73,000
02	105	81	00	81				2,22,00,000		2,22,00,000	2,22,00,000	22,84,98,000
						Total 81 NULL:		2,22,00,000		2,22,00,000	2,22,00,000	22,84,98,000
					82		4,36,000	24,66,700		24,66,700	29,02,700	1,00,00,000
						Total 82 NULL:	4,36,000	24,66,700		24,66,700	29,02,700	1,00,00,000
						Total 0 NULL:	4,36,000	2,46,66,700		2,46,66,700	2,51,02,700	23,84,98,000
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	4,36,000	2,46,66,700		2,46,66,700	2,51,02,700	23,84,98,000
						Total 105 Sanitation Services:	4,36,000	2,46,66,700		2,46,66,700	2,51,02,700	23,84,98,000
						Total 2 Sewerage and Sanitation:	4,36,000	2,46,66,700		2,46,66,700	2,51,02,700	23,84,98,000
						Total 2215 Water Supply and Sanitation:	44,27,56,871	6,99,53,849		6,99,53,849	51,27,10,720	83,62,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	2,08,52,444	18,76,070			18,76,070	2,27,28,514	2,59,64,000
					<b>Total 1 :</b>	<b>2,08,52,444</b>	<b>18,76,070</b>			<b>18,76,070</b>	<b>2,27,28,514</b>	<b>2,59,64,000</b>
					02	7,53,000					7,53,000	8,28,000
					<b>Total 2 :</b>	<b>7,53,000</b>					<b>7,53,000</b>	<b>8,28,000</b>
					11	13,770					13,770	90,000
					<b>Total 11 :</b>	<b>13,770</b>					<b>13,770</b>	<b>90,000</b>
					13	1,30,756	2,800			2,800	1,33,556	5,01,000
					<b>Total 13 :</b>	<b>1,30,756</b>	<b>2,800</b>			<b>2,800</b>	<b>1,33,556</b>	<b>5,01,000</b>
					<b>Total 45 East District:</b>	<b>2,17,49,970</b>	<b>18,78,870</b>			<b>18,78,870</b>	<b>2,36,28,840</b>	<b>2,73,83,000</b>
					<b>Total 36 Rural Development Department:</b>	<b>2,17,49,970</b>	<b>18,78,870</b>			<b>18,78,870</b>	<b>2,36,28,840</b>	<b>2,73,83,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,17,49,970</b>	<b>18,78,870</b>			<b>18,78,870</b>	<b>2,36,28,840</b>	<b>2,73,83,000</b>
					<b>Total 1 Water Supply:</b>	<b>2,17,49,970</b>	<b>18,78,870</b>			<b>18,78,870</b>	<b>2,36,28,840</b>	<b>2,73,83,000</b>
					<b>Total 2215 Water Supply and Sanitation:</b>	<b>44,27,56,871</b>	<b>6,99,53,849</b>			<b>6,99,53,849</b>	<b>51,27,10,720</b>	<b>83,62,98,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 33 Public Health Engineering</b>										
<b>Parameter : 1 Voted</b>										
2215	01	001	34	53	01			24,74,975	2,76,79,797	3,26,47,000
					<b>Total 1 :</b>			<b>24,74,975</b>	<b>2,76,79,797</b>	<b>3,26,47,000</b>
					11			71,000	71,000	83,000
					<b>Total 11 :</b>			<b>71,000</b>	<b>71,000</b>	<b>83,000</b>
					13			1,96,705	1,96,705	2,05,000
					<b>Total 13 :</b>			<b>1,96,705</b>	<b>1,96,705</b>	<b>2,05,000</b>
					<b>Total 53 Geyzing Sub-Division:</b>			<b>24,74,975</b>	<b>2,79,47,502</b>	<b>3,29,35,000</b>
					<b>Total 34 P.H.E. Department:</b>			<b>24,74,975</b>	<b>2,79,47,502</b>	<b>3,29,35,000</b>
					<b>Total 1 Direction and Administration:</b>			<b>24,74,975</b>	<b>2,79,47,502</b>	<b>3,29,35,000</b>
					<b>Total 1 Water Supply:</b>			<b>24,74,975</b>	<b>2,79,47,502</b>	<b>3,29,35,000</b>
					<b>Total 2215 Water Supply and Sanitation:</b>			<b>6,99,53,849</b>	<b>51,27,10,720</b>	<b>83,62,98,000</b>
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2215	01	001	36	46	01			10,79,084	1,58,91,942	1,47,83,000
					<b>Total 1 :</b>			<b>10,79,084</b>	<b>1,58,91,942</b>	<b>1,47,83,000</b>
					11			42,350	42,350	90,000
					<b>Total 11 :</b>			<b>42,350</b>	<b>42,350</b>	<b>90,000</b>
					13			74,720	4,63,946	7,10,000
					<b>Total 13 :</b>			<b>74,720</b>	<b>4,63,946</b>	<b>7,10,000</b>
					<b>Total 46 West District:</b>			<b>11,53,804</b>	<b>1,63,98,238</b>	<b>1,55,83,000</b>
					<b>Total 36 Rural Development Department:</b>			<b>11,53,804</b>	<b>1,63,98,238</b>	<b>1,55,83,000</b>
					<b>Total 1 Direction and Administration:</b>			<b>11,53,804</b>	<b>1,63,98,238</b>	<b>1,55,83,000</b>
					<b>Total 1 Water Supply:</b>			<b>11,53,804</b>	<b>1,63,98,238</b>	<b>1,55,83,000</b>
					<b>Total 2215 Water Supply and Sanitation:</b>			<b>6,99,53,849</b>	<b>51,27,10,720</b>	<b>83,62,98,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 33 Public Health Engineering</b>										
<b>Parameter : 1 Voted</b>										
2215	01	001	34	53	13					
									7,042	2,05,000
					<b>Total 13 :</b>				7,042	2,05,000
					<b>Total 53 Geyzing Sub-Division:</b>				7,042	2,05,000
	54		01					12,06,853	1,28,63,859	1,64,70,000
					<b>Total 1 :</b>			12,06,853	1,28,63,859	1,64,70,000
					02			2,09,000	32,26,139	32,47,000
					<b>Total 2 :</b>			2,09,000	32,26,139	32,47,000
					11			8,800	43,225	1,24,000
					<b>Total 11 :</b>			8,800	43,225	1,24,000
					13				1,73,647	4,00,000
					<b>Total 13 :</b>				1,73,647	4,00,000
					<b>Total 54 Mangan Division:</b>			14,24,653	1,63,06,870	2,02,41,000
					<b>Total 34 P.H.E. Department:</b>			14,24,653	1,63,13,912	2,04,46,000
					<b>Total 1 Direction and Administration:</b>			14,24,653	1,63,13,912	2,04,46,000
					<b>Total 1 Water Supply:</b>			14,24,653	1,63,13,912	2,04,46,000
					<b>Total 2215 Water Supply and Sanitation:</b>			6,99,53,849	51,27,10,720	83,62,98,000
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2215	01	001	36	47	01					
									1,46,81,502	2,48,62,000
					<b>Total 1 :</b>				1,46,81,502	2,48,62,000
					07			48,92,826	48,92,826	1,000
					<b>Total 7 :</b>			48,92,826	48,92,826	1,000
					11				5,500	66,000
					<b>Total 11 :</b>				5,500	66,000
					13			47,929	1,53,219	5,05,000
					<b>Total 13 :</b>			47,929	1,53,219	5,05,000
					<b>Total 47 North District:</b>			24,26,269	1,97,33,047	2,54,34,000
					<b>Total 36 Rural Development Department:</b>			24,26,269	1,97,33,047	2,54,34,000
					<b>Total 1 Direction and Administration:</b>			24,26,269	1,97,33,047	2,54,34,000
					<b>Total 1 Water Supply:</b>			24,26,269	1,97,33,047	2,54,34,000
					<b>Total 2215 Water Supply and Sanitation:</b>			6,99,53,849	51,27,10,720	83,62,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>														
<b>Grant : 33 Public Health Engineering</b>														
<b>Parameter : 1 Voted</b>														
2215	01	001	34	56	01			4,70,84,666	49,73,766	49,73,766	5,20,58,432	5,91,63,000		
				<b>Total 1 :</b>				4,70,84,666	49,73,766	49,73,766	5,20,58,432	5,91,63,000		
				11				1,22,660	34,700	34,700	1,57,360	2,07,000		
				<b>Total 11 :</b>				1,22,660	34,700	34,700	1,57,360	2,07,000		
				13				1,30,554	18,444	18,444	1,48,998	1,49,000		
				<b>Total 13 :</b>				1,30,554	18,444	18,444	1,48,998	1,49,000		
				<b>Total 56 Namchi Sub-Division:</b>				4,73,37,880	50,26,910	50,26,910	5,23,64,790	5,95,19,000		
				<b>Total 34 P.H.E. Department:</b>				4,73,37,880	50,26,910	50,26,910	5,23,64,790	5,95,19,000		
				<b>Total 1 Direction and Administration:</b>				4,73,37,880	50,26,910	50,26,910	5,23,64,790	5,95,19,000		
101	60	48	02					5,226			5,226	1,91,98,000		
				<b>Total 2 :</b>				5,226			5,226	1,91,98,000		
				<b>Total 48 South District:</b>				5,226			5,226	1,91,98,000		
				<b>Total 60 Maintenance and Repairs:</b>				5,226			5,226	1,91,98,000		
				<b>Total 101 Urban water supply programmes:</b>				5,226			5,226	1,91,98,000		
				<b>Total 1 Water Supply:</b>				4,73,43,106	50,26,910	50,26,910	5,23,70,016	7,87,17,000		
				<b>Total 2215 Water Supply and Sanitation:</b>				44,27,56,871	6,99,53,849	6,99,53,849	51,27,10,720	83,62,98,000		
<b>Grant : 35 Rural Development</b>														
<b>Parameter : 1 Voted</b>														
2215	01	001	36	48	01			1,59,79,680	16,19,316	-	1,81,500	14,37,816	1,74,17,496	1,96,84,000
				<b>Total 1 :</b>				1,59,79,680	16,19,316	-	1,81,500	14,37,816	1,74,17,496	1,96,84,000
				02				17,51,376	2,20,650		1,81,500	4,02,150	21,53,526	21,74,000
				<b>Total 2 :</b>				17,51,376	2,20,650		1,81,500	4,02,150	21,53,526	21,74,000
				11				24,125	5,600		5,600	29,725	92,000	
				<b>Total 11 :</b>				24,125	5,600		5,600	29,725	92,000	
				13				2,34,685	4,272		4,272	2,38,957	2,96,000	
				<b>Total 13 :</b>				2,34,685	4,272		4,272	2,38,957	2,96,000	
				<b>Total 48 South District:</b>				1,79,89,866	18,49,838		18,49,838	1,98,39,704	2,22,46,000	
				<b>Total 36 Rural Development Department:</b>				1,79,89,866	18,49,838		18,49,838	1,98,39,704	2,22,46,000	
				<b>Total 1 Direction and Administration:</b>				1,79,89,866	18,49,838		18,49,838	1,98,39,704	2,22,46,000	
				<b>Total 1 Water Supply:</b>				1,79,89,866	18,49,838		18,49,838	1,98,39,704	2,22,46,000	
				<b>Total 2215 Water Supply and Sanitation:</b>				44,27,56,871	6,99,53,849		6,99,53,849	51,27,10,720	83,62,98,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	50	01	1,32,77,300	25,47,140			25,47,140	1,58,24,440	3,04,32,000
Total 1 :						1,32,77,300	25,47,140			25,47,140	1,58,24,440	3,04,32,000
Total 50 Soreng District:						1,32,77,300	25,47,140			25,47,140	1,58,24,440	3,04,32,000
Total 36 Rural Development Department:						1,32,77,300	25,47,140			25,47,140	1,58,24,440	3,04,32,000
Total 1 Direction and Administration:						1,32,77,300	25,47,140			25,47,140	1,58,24,440	3,04,32,000
Total 1 Water Supply:						1,32,77,300	25,47,140			25,47,140	1,58,24,440	3,04,32,000
Total 2215 Water Supply and Sanitation:						44,27,56,871	6,99,53,849			6,99,53,849	51,27,10,720	83,62,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2216	06	053	61	89	27	13,93,140					13,93,140	40,00,000
<b>Total 27 :</b>						<b>13,93,140</b>					<b>13,93,140</b>	<b>40,00,000</b>
<b>Total 89 Maintenance Expenditure:</b>						<b>13,93,140</b>					<b>13,93,140</b>	<b>40,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>13,93,140</b>					<b>13,93,140</b>	<b>40,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>13,93,140</b>					<b>13,93,140</b>	<b>40,00,000</b>
<b>Total 6 Police Housing:</b>						<b>13,93,140</b>					<b>13,93,140</b>	<b>40,00,000</b>
<b>Total 2216 Housing:</b>						<b>2,18,69,218</b>	<b>1,34,46,392</b>			<b>1,34,46,392</b>	<b>3,53,15,610</b>	<b>7,34,10,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2216	03	800	37	00	82	9,47,608	6,96,392			6,96,392	16,44,000	43,00,000
<b>Total 82 NULL:</b>						<b>9,47,608</b>	<b>6,96,392</b>			<b>6,96,392</b>	<b>16,44,000</b>	<b>43,00,000</b>
<b>Total 0 NULL:</b>						<b>9,47,608</b>	<b>6,96,392</b>			<b>6,96,392</b>	<b>16,44,000</b>	<b>43,00,000</b>
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>						<b>9,47,608</b>	<b>6,96,392</b>			<b>6,96,392</b>	<b>16,44,000</b>	<b>43,00,000</b>
<b>Total 800 Other expenditure:</b>						<b>9,47,608</b>	<b>6,96,392</b>			<b>6,96,392</b>	<b>16,44,000</b>	<b>43,00,000</b>
<b>Total 3 Rural Housing:</b>						<b>9,47,608</b>	<b>6,96,392</b>			<b>6,96,392</b>	<b>16,44,000</b>	<b>43,00,000</b>
<b>Total 2216 Housing:</b>						<b>2,18,69,218</b>	<b>1,34,46,392</b>			<b>1,34,46,392</b>	<b>3,53,15,610</b>	<b>7,34,10,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2216	03	789	37	00	83	13,38,190	7,07,250			7,07,250	20,45,440	1,000
<b>Total 83 NULL:</b>						13,38,190	7,07,250			7,07,250	20,45,440	1,000
<b>Total 0 NULL:</b>						13,38,190	7,07,250			7,07,250	20,45,440	1,000
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>						13,38,190	7,07,250			7,07,250	20,45,440	1,000
<b>Total 789 Special Component Plan for Schedule Castes:</b>						13,38,190	7,07,250			7,07,250	20,45,440	1,000
796	37	00	85			38,82,940	43,38,250			43,38,250	82,21,190	1,000
<b>Total 85 NULL:</b>						38,82,940	43,38,250			43,38,250	82,21,190	1,000
<b>Total 0 NULL:</b>						38,82,940	43,38,250			43,38,250	82,21,190	1,000
<b>Total 37 Pradhan Mantri Awas Yojana (PMAY):</b>						38,82,940	43,38,250			43,38,250	82,21,190	1,000
<b>Total 796 Tribal Area Sub-Plan:</b>						38,82,940	43,38,250			43,38,250	82,21,190	1,000
800	37	00	81			33,07,340	22,04,500			22,04,500	55,11,840	4,31,08,000
<b>Total 81 NULL:</b>						33,07,340	22,04,500			22,04,500	55,11,840	4,31,08,000
<b>Total 0 NULL:</b>						33,07,340	22,04,500			22,04,500	55,11,840	4,31,08,000
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>						33,07,340	22,04,500			22,04,500	55,11,840	4,31,08,000
<b>Total 800 Other expenditure:</b>						33,07,340	22,04,500			22,04,500	55,11,840	4,31,08,000
<b>Total 3 Rural Housing:</b>						85,28,470	72,50,000			72,50,000	1,57,78,470	4,31,10,000
<b>Total 2216 Housing:</b>						2,18,69,218	1,34,46,392			1,34,46,392	3,53,15,610	7,34,10,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2216	80	103	60	00	36	1,10,00,000	55,00,000			55,00,000	1,65,00,000	2,20,00,000
<b>Total 36 NULL:</b>						1,10,00,000	55,00,000			55,00,000	1,65,00,000	2,20,00,000
<b>Total 0 NULL:</b>						1,10,00,000	55,00,000			55,00,000	1,65,00,000	2,20,00,000
<b>Total 60 Sikkim Housing Board:</b>						1,10,00,000	55,00,000			55,00,000	1,65,00,000	2,20,00,000
<b>Total 103 Assistance to Housing Boards, Corporations etc.:</b>						1,10,00,000	55,00,000			55,00,000	1,65,00,000	2,20,00,000
<b>Total 80 General:</b>						1,10,00,000	55,00,000			55,00,000	1,65,00,000	2,20,00,000
<b>Total 2216 Housing:</b>						2,18,69,218	1,34,46,392			1,34,46,392	3,53,15,610	7,34,10,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	01	001	60	44	01	4,35,82,386	47,08,818			47,08,818	4,82,91,204	5,47,67,000
<b>Total 1 :</b>						<b>4,35,82,386</b>	<b>47,08,818</b>			<b>47,08,818</b>	<b>4,82,91,204</b>	<b>5,47,67,000</b>
02						3,70,800	40,500			40,500	4,11,300	5,61,000
<b>Total 2 :</b>						<b>3,70,800</b>	<b>40,500</b>			<b>40,500</b>	<b>4,11,300</b>	<b>5,61,000</b>
24						17,68,644					17,68,644	1,000
<b>Total 24 :</b>						<b>17,68,644</b>					<b>17,68,644</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>4,57,21,830</b>	<b>47,49,318</b>			<b>47,49,318</b>	<b>5,04,71,148</b>	<b>5,53,29,000</b>
61 40						22,00,000					22,00,000	22,00,000
<b>Total 40 :</b>						<b>22,00,000</b>					<b>22,00,000</b>	<b>22,00,000</b>
<b>Total 61 Awards for Cleaness Urban Local Body:</b>						<b>22,00,000</b>					<b>22,00,000</b>	<b>22,00,000</b>
<b>Total 60 Establishment:</b>						<b>4,79,21,830</b>	<b>47,49,318</b>			<b>47,49,318</b>	<b>5,26,71,148</b>	<b>5,75,29,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,79,21,830</b>	<b>47,49,318</b>			<b>47,49,318</b>	<b>5,26,71,148</b>	<b>5,75,29,000</b>
800 62 44 31							3,30,00,000			3,30,00,000	3,30,00,000	1,35,00,000
<b>Total 31 Minor Works:</b>							<b>3,30,00,000</b>			<b>3,30,00,000</b>	<b>3,30,00,000</b>	<b>1,35,00,000</b>
<b>Total 44 Head Office Establishment:</b>							<b>3,30,00,000</b>			<b>3,30,00,000</b>	<b>3,30,00,000</b>	<b>1,35,00,000</b>
<b>Total 62 Upkeep of Town:</b>							<b>3,30,00,000</b>			<b>3,30,00,000</b>	<b>3,30,00,000</b>	<b>1,35,00,000</b>
<b>Total 800 Other expenditure:</b>							<b>3,30,00,000</b>			<b>3,30,00,000</b>	<b>3,30,00,000</b>	<b>1,35,00,000</b>
<b>Total 1 State Capital Development:</b>						<b>4,79,21,830</b>	<b>3,77,49,318</b>			<b>3,77,49,318</b>	<b>8,56,71,148</b>	<b>7,10,29,000</b>
05 001 60 44 01						3,30,70,579	33,46,866			33,46,866	3,64,17,445	4,26,75,000
<b>Total 1 :</b>						<b>3,30,70,579</b>	<b>33,46,866</b>			<b>33,46,866</b>	<b>3,64,17,445</b>	<b>4,26,75,000</b>
02						39,00,085	4,19,125			4,19,125	43,19,210	55,24,000
<b>Total 2 :</b>						<b>39,00,085</b>	<b>4,19,125</b>			<b>4,19,125</b>	<b>43,19,210</b>	<b>55,24,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,69,70,664</b>	<b>37,65,991</b>			<b>37,65,991</b>	<b>4,07,36,655</b>	<b>4,81,99,000</b>
<b>Total 60 Town Planning Cell:</b>						<b>3,69,70,664</b>	<b>37,65,991</b>			<b>37,65,991</b>	<b>4,07,36,655</b>	<b>4,81,99,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,69,70,664</b>	<b>37,65,991</b>			<b>37,65,991</b>	<b>4,07,36,655</b>	<b>4,81,99,000</b>
<b>Total 5 Other Urban Development Schemes:</b>						<b>3,69,70,664</b>	<b>37,65,991</b>			<b>37,65,991</b>	<b>4,07,36,655</b>	<b>4,81,99,000</b>
80 001 00 44 01						5,88,26,648	56,40,261			56,40,261	6,44,66,909	7,69,54,000
<b>Total 1 :</b>						<b>5,88,26,648</b>	<b>56,40,261</b>			<b>56,40,261</b>	<b>6,44,66,909</b>	<b>7,69,54,000</b>
11						2,92,314	30,015			30,015	3,22,329	7,92,000
<b>Total 11 :</b>						<b>2,92,314</b>	<b>30,015</b>			<b>30,015</b>	<b>3,22,329</b>	<b>7,92,000</b>
13						13,56,581	6,34,530			6,34,530	19,91,111	38,97,000
<b>Total 13 :</b>						<b>13,56,581</b>	<b>6,34,530</b>			<b>6,34,530</b>	<b>19,91,111</b>	<b>38,97,000</b>
16						50,064					50,064	1,000
<b>Total 16 :</b>						<b>50,064</b>					<b>50,064</b>	<b>1,000</b>
26						32,536	6,230			6,230	38,766	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44								
						<b>Total 26 :</b>	<b>32,536</b>	<b>6,230</b>		<b>6,230</b>	<b>38,766</b>	<b>1,000</b>
					29		<b>9,67,085</b>	<b>1,59,219</b>		<b>1,59,219</b>	<b>11,26,304</b>	<b>26,64,000</b>
						<b>Total 29 :</b>	<b>9,67,085</b>	<b>1,59,219</b>		<b>1,59,219</b>	<b>11,26,304</b>	<b>26,64,000</b>
					55		<b>2,74,92,161</b>				<b>2,74,92,161</b>	
						<b>Total 55 :</b>	<b>2,74,92,161</b>				<b>2,74,92,161</b>	
						<b>Total 44 Head Office Establishment:</b>	<b>8,90,17,389</b>	<b>64,70,255</b>		<b>64,70,255</b>	<b>9,54,87,644</b>	<b>8,43,09,000</b>
						<b>Total 0 NULL:</b>	<b>8,90,17,389</b>	<b>64,70,255</b>		<b>64,70,255</b>	<b>9,54,87,644</b>	<b>8,43,09,000</b>
60	00				49		<b>5,50,86,577</b>	<b>1,04,20,494</b>		<b>1,04,20,494</b>	<b>6,55,07,071</b>	<b>11,63,25,000</b>
						<b>Total 49 NULL:</b>	<b>5,50,86,577</b>	<b>1,04,20,494</b>		<b>1,04,20,494</b>	<b>6,55,07,071</b>	<b>11,63,25,000</b>
						<b>Total 0 NULL:</b>	<b>5,50,86,577</b>	<b>1,04,20,494</b>		<b>1,04,20,494</b>	<b>6,55,07,071</b>	<b>11,63,25,000</b>
						<b>Total 60 Repayment of Loan/Interest:</b>	<b>5,50,86,577</b>	<b>1,04,20,494</b>		<b>1,04,20,494</b>	<b>6,55,07,071</b>	<b>11,63,25,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>14,41,03,966</b>	<b>1,68,90,749</b>		<b>1,68,90,749</b>	<b>16,09,94,715</b>	<b>20,06,34,000</b>
						<b>Total 80 General:</b>	<b>14,41,03,966</b>	<b>1,68,90,749</b>		<b>1,68,90,749</b>	<b>16,09,94,715</b>	<b>20,06,34,000</b>
						<b>Total 2217 Urban Development:</b>	<b>30,70,69,284</b>	<b>6,65,95,846</b>		<b>6,65,95,846</b>	<b>37,36,65,130</b>	<b>44,25,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02	9,024	34,300			34,300	43,324	64,78,000
Total 2 :						9,024	34,300			34,300	43,324	64,78,000
Total 44 Head Office Establishment:						9,024	34,300			34,300	43,324	64,78,000
Total 0 NULL:						9,024	34,300			34,300	43,324	64,78,000
Total 1 Direction and Administration:						9,024	34,300			34,300	43,324	64,78,000
800	61	45	01			1,24,21,850	12,35,388			12,35,388	1,36,57,238	1,58,36,000
Total 1 :						1,24,21,850	12,35,388			12,35,388	1,36,57,238	1,58,36,000
			24			2,60,491	1,31,828			1,31,828	3,92,319	4,49,000
Total 24 :						2,60,491	1,31,828			1,31,828	3,92,319	4,49,000
Total 45 East District:						1,26,82,341	13,67,216			13,67,216	1,40,49,557	1,62,85,000
Total 61 Garbage Disposal:						1,26,82,341	13,67,216			13,67,216	1,40,49,557	1,62,85,000
62	45	02				2,354					2,354	9,86,000
Total 2 :						2,354					2,354	9,86,000
Total 45 East District:						2,354					2,354	9,86,000
Total 62 Parks and Gardens:						2,354					2,354	9,86,000
Total 800 Other Expenditure:						1,26,84,695	13,67,216			13,67,216	1,40,51,911	1,72,71,000
Total 80 General:						1,26,93,719	14,01,516			14,01,516	1,40,95,235	2,37,49,000
Total 2217 Urban Development:						30,70,69,284	6,65,95,846			6,65,95,846	37,36,65,130	44,25,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted													
2217	80	001	00	48	01	4,96,36,302	49,88,554			49,88,554	5,46,24,856	6,11,23,000	
Total 1 :						4,96,36,302	49,88,554			49,88,554	5,46,24,856	6,11,23,000	
02						-	31,150				-	31,150	1,39,00,000
Total 2 :						-	31,150				-	31,150	1,39,00,000
11							2,06,122				2,06,122	2,64,000	
Total 11 :							2,06,122				2,06,122	2,64,000	
13							1,49,226	2,10,792		2,10,792	3,60,018	8,65,000	
Total 13 :							1,49,226	2,10,792		2,10,792	3,60,018	8,65,000	
Total 48 South District:						4,99,60,500	51,99,346			51,99,346	5,51,59,846	7,61,52,000	
Total 0 NULL:						4,99,60,500	51,99,346			51,99,346	5,51,59,846	7,61,52,000	
Total 1 Direction and Administration:						4,99,60,500	51,99,346			51,99,346	5,51,59,846	7,61,52,000	
800	61		48		01	1,51,35,586	15,88,926			15,88,926	1,67,24,512	2,24,90,000	
Total 1 :						1,51,35,586	15,88,926			15,88,926	1,67,24,512	2,24,90,000	
24							2,83,019				2,83,019	2,99,000	
Total 24 :							2,83,019				2,83,019	2,99,000	
Total 48 South District:						1,54,18,605	15,88,926			15,88,926	1,70,07,531	2,27,89,000	
Total 61 Garbage Disposal:						1,54,18,605	15,88,926			15,88,926	1,70,07,531	2,27,89,000	
Total 800 Other Expenditure:						1,54,18,605	15,88,926			15,88,926	1,70,07,531	2,27,89,000	
Total 80 General:						6,53,79,105	67,88,272			67,88,272	7,21,67,377	9,89,41,000	
Total 2217 Urban Development:						30,70,69,284	6,65,95,846			6,65,95,846	37,36,65,130	44,25,52,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 17 Information And Public Relation</b>											
<b>Parameter : 1 Voted</b>											
2220	01	001	60	00	01	14,62,489	1,45,309		1,45,309	16,07,798	18,78,000
					<b>Total 1 NULL:</b>	14,62,489	1,45,309		1,45,309	16,07,798	18,78,000
				49		3,51,717				3,51,717	1,06,00,000
					<b>Total 49 NULL:</b>	3,51,717				3,51,717	1,06,00,000
				0		18,14,206	1,45,309		1,45,309	19,59,515	1,24,78,000
					<b>Total 60 Establishment:</b>	18,14,206	1,45,309		1,45,309	19,59,515	1,24,78,000
	61	00	31			22,75,551	2,46,950		2,46,950	25,22,501	35,00,000
					<b>Total 31 NULL:</b>	22,75,551	2,46,950		2,46,950	25,22,501	35,00,000
				0		22,75,551	2,46,950		2,46,950	25,22,501	35,00,000
					<b>Total 61 Eco cultural Heritage Film Board:</b>	22,75,551	2,46,950		2,46,950	25,22,501	35,00,000
	62	00	49			87,20,000				87,20,000	1,00,00,000
					<b>Total 49 NULL:</b>	87,20,000				87,20,000	1,00,00,000
				0		87,20,000				87,20,000	1,00,00,000
					<b>Total 62 Incentive for Film Production:</b>	87,20,000				87,20,000	1,00,00,000
	63	00	31			4,98,796	55,380		55,380	5,54,176	7,00,000
					<b>Total 31 NULL:</b>	4,98,796	55,380		55,380	5,54,176	7,00,000
				0		4,98,796	55,380		55,380	5,54,176	7,00,000
					<b>Total 63 Sikkim Film Promotion Board:</b>	4,98,796	55,380		55,380	5,54,176	7,00,000
				1		1,33,08,553	4,47,639		4,47,639	1,37,56,192	2,66,78,000
					<b>Total 1 Direction and Administration:</b>	1,33,08,553	4,47,639		4,47,639	1,37,56,192	2,66,78,000
					<b>Total 1 Films:</b>	1,33,08,553	4,47,639		4,47,639	1,37,56,192	2,66,78,000
	60	001	60	00	01	1,95,00,100	20,50,201		20,50,201	2,15,50,301	2,29,03,000
					<b>Total 1 NULL:</b>	1,95,00,100	20,50,201		20,50,201	2,15,50,301	2,29,03,000
				11		56,106				56,106	2,74,000
					<b>Total 11 NULL:</b>	56,106				56,106	2,74,000
				13		3,50,195	96,223		96,223	4,46,418	22,06,000
					<b>Total 13 NULL:</b>	3,50,195	96,223		96,223	4,46,418	22,06,000
				24		6,06,618	73,809		73,809	6,80,427	1,000
					<b>Total 24 NULL:</b>	6,06,618	73,809		73,809	6,80,427	1,000
				29		4,98,684				4,98,684	1,000
					<b>Total 29 NULL:</b>	4,98,684				4,98,684	1,000
				49		6,11,175	33,210		33,210	6,44,385	8,63,000
					<b>Total 49 NULL:</b>	6,11,175	33,210		33,210	6,44,385	8,63,000
				50		12,600				12,600	
					<b>Total 50 NULL:</b>	12,600				12,600	
				0		2,16,35,478	22,53,443		22,53,443	2,38,88,921	2,62,48,000
					<b>Total 60 Establishment:</b>	2,16,35,478	22,53,443		22,53,443	2,38,88,921	2,62,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 17 Information And Public Relation</b>											
<b>Parameter : 1 Voted</b>											
2220	60	001	60								
					<b>Total 1 Direction and Administration:</b>	2,16,35,478	22,53,443		22,53,443	2,38,88,921	2,62,48,000
101	00	00	01			8,07,220	81,500		81,500	8,88,720	10,38,000
					<b>Total 1 NULL:</b>	8,07,220	81,500		81,500	8,88,720	10,38,000
			26			48,08,000				48,08,000	60,38,000
					<b>Total 26 NULL:</b>	48,08,000				48,08,000	60,38,000
					<b>Total 0 NULL:</b>	56,15,220	81,500		81,500	56,96,720	70,76,000
					<b>Total 0 NULL:</b>	56,15,220	81,500		81,500	56,96,720	70,76,000
					<b>Total 101 Advertising and Visual Publicity:</b>	56,15,220	81,500		81,500	56,96,720	70,76,000
102	00	44	01			11,32,428				11,32,428	23,82,000
					<b>Total 1 :</b>	11,32,428				11,32,428	23,82,000
			02			1,34,26,529	1,34,988		1,34,988	1,35,61,517	1,35,68,000
					<b>Total 2 :</b>	1,34,26,529	1,34,988		1,34,988	1,35,61,517	1,35,68,000
			06			8,60,750	18,917		18,917	8,79,667	1,000
					<b>Total 6 :</b>	8,60,750	18,917		18,917	8,79,667	1,000
			13			2,74,969	2,64,890		2,64,890	5,39,859	7,06,000
					<b>Total 13 :</b>	2,74,969	2,64,890		2,64,890	5,39,859	7,06,000
					<b>Total 44 Head Office Establishment:</b>	1,56,94,676	4,18,795		4,18,795	1,61,13,471	1,66,57,000
					<b>Total 0 NULL:</b>	1,56,94,676	4,18,795		4,18,795	1,61,13,471	1,66,57,000
					<b>Total 102 Information Centres:</b>	1,56,94,676	4,18,795		4,18,795	1,61,13,471	1,66,57,000
109	60	00	01			40,78,774	3,97,700		3,97,700	44,76,474	50,08,000
					<b>Total 1 NULL:</b>	40,78,774	3,97,700		3,97,700	44,76,474	50,08,000
			13			2,68,556	11,900		11,900	2,80,456	5,00,000
					<b>Total 13 NULL:</b>	2,68,556	11,900		11,900	2,80,456	5,00,000
					<b>Total 0 NULL:</b>	43,47,330	4,09,600		4,09,600	47,56,930	55,08,000
					<b>Total 60 Establishment:</b>	43,47,330	4,09,600		4,09,600	47,56,930	55,08,000
					<b>Total 109 Photo Services:</b>	43,47,330	4,09,600		4,09,600	47,56,930	55,08,000
110	62	00	01			3,46,73,866	38,52,253		38,52,253	3,85,26,119	4,83,72,000
					<b>Total 1 NULL:</b>	3,46,73,866	38,52,253		38,52,253	3,85,26,119	4,83,72,000
			02			12,07,575	14,95,952		14,95,952	27,03,527	42,97,000
					<b>Total 2 NULL:</b>	12,07,575	14,95,952		14,95,952	27,03,527	42,97,000
			13			1,00,000				1,00,000	3,87,000
					<b>Total 13 NULL:</b>	1,00,000				1,00,000	3,87,000
			16			94,500	29,992		29,992	1,24,492	55,93,000
					<b>Total 16 NULL:</b>	94,500	29,992		29,992	1,24,492	55,93,000
			49			10,38,195				10,38,195	40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	00								
					<b>Total 49 NULL:</b>	<b>10,38,195</b>					<b>10,38,195</b>	<b>40,00,000</b>
					<b>Total 0 NULL:</b>	<b>3,71,14,136</b>	<b>53,78,197</b>			<b>53,78,197</b>	<b>4,24,92,333</b>	<b>6,26,49,000</b>
					<b>Total 62 Sikkim Herald:</b>	<b>3,71,14,136</b>	<b>53,78,197</b>			<b>53,78,197</b>	<b>4,24,92,333</b>	<b>6,26,49,000</b>
					<b>Total 110 Publications:</b>	<b>3,71,14,136</b>	<b>53,78,197</b>			<b>53,78,197</b>	<b>4,24,92,333</b>	<b>6,26,49,000</b>
					<b>Total 60 Others:</b>	<b>8,44,06,840</b>	<b>85,41,535</b>			<b>85,41,535</b>	<b>9,29,48,375</b>	<b>11,81,38,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>10,96,72,464</b>	<b>1,02,97,561</b>			<b>1,02,97,561</b>	<b>11,99,70,025</b>	<b>16,23,81,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted										
2220	60	102	00 46 01	36,64,673	3,56,409			3,56,409	40,21,082	55,78,000
			Total 1 :	36,64,673	3,56,409			3,56,409	40,21,082	55,78,000
			11	8,020					8,020	32,000
			Total 11 :	8,020					8,020	32,000
			13	78,569	56,624			56,624	1,35,193	4,98,000
			Total 13 :	78,569	56,624			56,624	1,35,193	4,98,000
			24	1,61,625	26,940			26,940	1,88,565	1,000
			Total 24 :	1,61,625	26,940			26,940	1,88,565	1,000
			29	66,000					66,000	1,000
			Total 29 :	66,000					66,000	1,000
			Total 46 West District:	39,78,887	4,39,973			4,39,973	44,18,860	61,10,000
			Total 0 NULL:	39,78,887	4,39,973			4,39,973	44,18,860	61,10,000
			Total 102 Information Centres:	39,78,887	4,39,973			4,39,973	44,18,860	61,10,000
			Total 60 Others:	39,78,887	4,39,973			4,39,973	44,18,860	61,10,000
			Total 2220 Information and Publicity:	10,96,72,464	1,02,97,561			1,02,97,561	11,99,70,025	16,23,81,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted										
2220	60	102	00 47 01	6,73,592	1,11,724			1,11,724	7,85,316	33,00,000
			Total 1 :	6,73,592	1,11,724			1,11,724	7,85,316	33,00,000
			07	1,91,814					1,91,814	1,000
			Total 7 :	1,91,814					1,91,814	1,000
			11	19,500					19,500	33,000
			Total 11 :	19,500					19,500	33,000
			13	2,00,549	6,800			6,800	2,07,349	3,48,000
			Total 13 :	2,00,549	6,800			6,800	2,07,349	3,48,000
			24	79,200	13,200			13,200	92,400	1,000
			Total 24 :	79,200	13,200			13,200	92,400	1,000
			29	39,040					39,040	1,000
			Total 29 :	39,040					39,040	1,000
			Total 47 North District:	12,03,695	1,31,724			1,31,724	13,35,419	36,84,000
			Total 0 NULL:	12,03,695	1,31,724			1,31,724	13,35,419	36,84,000
			Total 102 Information Centres:	12,03,695	1,31,724			1,31,724	13,35,419	36,84,000
			Total 60 Others:	12,03,695	1,31,724			1,31,724	13,35,419	36,84,000
			Total 2220 Information and Publicity:	10,96,72,464	1,02,97,561			1,02,97,561	11,99,70,025	16,23,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01			47,94,623	4,44,705	4,44,705	52,39,328	54,01,000
					<b>Total 1 :</b>			47,94,623	4,44,705	4,44,705	52,39,328	54,01,000
					11			33,000			33,000	33,000
					<b>Total 11 :</b>			33,000			33,000	33,000
					13			2,37,426	6,722	6,722	2,44,148	4,48,000
					<b>Total 13 :</b>			2,37,426	6,722	6,722	2,44,148	4,48,000
					24			79,995			79,995	1,000
					<b>Total 24 :</b>			79,995			79,995	1,000
					29			23,041			23,041	1,000
					<b>Total 29 :</b>			23,041			23,041	1,000
					<b>Total 48 South District:</b>			51,68,085	4,51,427	4,51,427	56,19,512	58,84,000
					<b>Total 0 NULL:</b>			51,68,085	4,51,427	4,51,427	56,19,512	58,84,000
					<b>Total 102 Information Centres:</b>			51,68,085	4,51,427	4,51,427	56,19,512	58,84,000
					<b>Total 60 Others:</b>			51,68,085	4,51,427	4,51,427	56,19,512	58,84,000
					<b>Total 2220 Information and Publicity:</b>			10,96,72,464	1,02,97,561	1,02,97,561	11,99,70,025	16,23,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	10,44,465	1,05,138			1,05,138	11,49,603	13,37,000
<b>Total 1 :</b>						<b>10,44,465</b>	<b>1,05,138</b>			<b>1,05,138</b>	<b>11,49,603</b>	<b>13,37,000</b>
13						1,91,005	21,552		59,328	80,880	2,71,885	3,48,000
<b>Total 13 :</b>						<b>1,91,005</b>	<b>21,552</b>		<b>59,328</b>	<b>80,880</b>	<b>2,71,885</b>	<b>3,48,000</b>
24							5,388		- 59,328	- 53,940	- 53,940	1,000
<b>Total 24 :</b>							<b>5,388</b>		<b>- 59,328</b>	<b>- 53,940</b>	<b>- 53,940</b>	<b>1,000</b>
<b>Total 49 Pakyong District:</b>						<b>12,35,470</b>	<b>1,32,078</b>			<b>1,32,078</b>	<b>13,67,548</b>	<b>16,86,000</b>
<b>Total 0 NULL:</b>						<b>12,35,470</b>	<b>1,32,078</b>			<b>1,32,078</b>	<b>13,67,548</b>	<b>16,86,000</b>
<b>Total 102 Information Centres:</b>						<b>12,35,470</b>	<b>1,32,078</b>			<b>1,32,078</b>	<b>13,67,548</b>	<b>16,86,000</b>
<b>Total 60 Others:</b>						<b>12,35,470</b>	<b>1,32,078</b>			<b>1,32,078</b>	<b>13,67,548</b>	<b>16,86,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>10,96,72,464</b>	<b>1,02,97,561</b>			<b>1,02,97,561</b>	<b>11,99,70,025</b>	<b>16,23,81,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	50	01	2,60,200	1,30,100			1,30,100	3,90,300	1,000
					<b>Total 1 :</b>	<b>2,60,200</b>	<b>1,30,100</b>			<b>1,30,100</b>	<b>3,90,300</b>	<b>1,000</b>
					13	29,670	23,085			23,085	52,755	1,98,000
					<b>Total 13 :</b>	<b>29,670</b>	<b>23,085</b>			<b>23,085</b>	<b>52,755</b>	<b>1,98,000</b>
					24	67,500					67,500	1,000
					<b>Total 24 :</b>	<b>67,500</b>					<b>67,500</b>	<b>1,000</b>
					29	13,564					13,564	1,000
					<b>Total 29 :</b>	<b>13,564</b>					<b>13,564</b>	<b>1,000</b>
					<b>Total 50 Soreng District:</b>	<b>3,70,934</b>	<b>1,53,185</b>			<b>1,53,185</b>	<b>5,24,119</b>	<b>2,01,000</b>
					<b>Total 0 NULL:</b>	<b>3,70,934</b>	<b>1,53,185</b>			<b>1,53,185</b>	<b>5,24,119</b>	<b>2,01,000</b>
					<b>Total 102 Information Centres:</b>	<b>3,70,934</b>	<b>1,53,185</b>			<b>1,53,185</b>	<b>5,24,119</b>	<b>2,01,000</b>
					<b>Total 60 Others:</b>	<b>3,70,934</b>	<b>1,53,185</b>			<b>1,53,185</b>	<b>5,24,119</b>	<b>2,01,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>10,96,72,464</b>	<b>1,02,97,561</b>			<b>1,02,97,561</b>	<b>11,99,70,025</b>	<b>16,23,81,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	00	01	6,72,68,500	67,57,843			67,57,843	7,40,26,343	8,63,64,000
					<b>Total 1 NULL:</b>	6,72,68,500	67,57,843			67,57,843	7,40,26,343	8,63,64,000
					02	53,93,297	7,67,570			7,67,570	61,60,867	1,05,79,000
					<b>Total 2 NULL:</b>	53,93,297	7,67,570			7,67,570	61,60,867	1,05,79,000
					06	4,89,990					4,89,990	1,000
					<b>Total 6 NULL:</b>	4,89,990					4,89,990	1,000
					11	1,96,269	21,850			21,850	2,18,119	4,11,000
					<b>Total 11 NULL:</b>	1,96,269	21,850			21,850	2,18,119	4,11,000
					13	7,70,394	19,400			19,400	7,89,794	18,77,000
					<b>Total 13 NULL:</b>	7,70,394	19,400			19,400	7,89,794	18,77,000
					24	9,07,781					9,07,781	1,000
					<b>Total 24 NULL:</b>	9,07,781					9,07,781	1,000
					27	11,37,665					11,37,665	50,00,000
					<b>Total 27 NULL:</b>	11,37,665					11,37,665	50,00,000
					<b>Total 0 NULL:</b>	7,61,63,896	75,66,663			75,66,663	8,37,30,559	10,42,33,000
					<b>Total 60 Establishment:</b>	7,61,63,896	75,66,663			75,66,663	8,37,30,559	10,42,33,000
68	50				49	3,00,000					3,00,000	3,00,000
					<b>Total 49 :</b>	3,00,000					3,00,000	3,00,000
					<b>Total 50 Celebration of BR Ambedkar Jayanti:</b>	3,00,000					3,00,000	3,00,000
					51	4,65,875					4,65,875	20,00,000
					<b>Total 80 :</b>	4,65,875					4,65,875	20,00,000
					81		5,00,000			5,00,000	5,00,000	8,00,000
					<b>Total 81 :</b>		5,00,000			5,00,000	5,00,000	8,00,000
					<b>Total 51 Protection of Civil Right and Prevention of:</b>	4,65,875	5,00,000			5,00,000	9,65,875	28,00,000
					<b>Total 68 Other Social Welfare Programmes:</b>	7,65,875	5,00,000			5,00,000	12,65,875	31,00,000
					<b>Total 1 Direction and Administration:</b>	7,69,29,771	80,66,663			80,66,663	8,49,96,434	10,73,33,000
277	42				73	2,40,000					2,40,000	6,00,000
					<b>Total 34 :</b>	2,40,000					2,40,000	6,00,000
					<b>Total 73 Pre-Matric Scholarship to students belonging to SC Community:</b>	2,40,000					2,40,000	6,00,000
					74	18,77,000					18,77,000	1,80,00,000
					<b>Total 34 :</b>	18,77,000					18,77,000	1,80,00,000
					<b>Total 74 Post-Matric Scholarship to students belonging to SC Community:</b>	18,77,000					18,77,000	1,80,00,000
					<b>Total 42 Scheme for Development of Scheduled Caste:</b>	21,17,000					21,17,000	1,86,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 38 Social Justice And Welfare</b>													
<b>Parameter : 1 Voted</b>													
2225	01	277	<b>Total 277 Education:</b>				21,17,000					21,17,000	1,86,00,000
	793	61	00	49		3,66,45,000	17,26,500			17,26,500	3,83,71,500	5,00,00,000	
					<b>Total 49 NULL:</b>	3,66,45,000	17,26,500			17,26,500	3,83,71,500	5,00,00,000	
					<b>Total 0 NULL:</b>	3,66,45,000	17,26,500			17,26,500	3,83,71,500	5,00,00,000	
					<b>Total 61 PM AJAY (Central Share):</b>	3,66,45,000	17,26,500			17,26,500	3,83,71,500	5,00,00,000	
					<b>Total 793 Special Central Assistance for Scheduled Castes Component Plan:</b>	3,66,45,000	17,26,500			17,26,500	3,83,71,500	5,00,00,000	
					<b>Total 1 Welfare of Scheduled Castes:</b>	11,56,91,771	97,93,163			97,93,163	12,54,84,934	17,59,33,000	
02	001	60	00	01		2,17,02,521	1,54,710			1,54,710	2,18,57,231	3,01,80,000	
					<b>Total 1 NULL:</b>	2,17,02,521	1,54,710			1,54,710	2,18,57,231	3,01,80,000	
				02		62,91,455	2,35,012			2,35,012	65,26,467	66,21,000	
					<b>Total 2 NULL:</b>	62,91,455	2,35,012			2,35,012	65,26,467	66,21,000	
				11			19,000			19,000	19,000	19,000	
					<b>Total 11 NULL:</b>		19,000			19,000	19,000	19,000	
				13		89,084	21,654			21,654	1,10,738	1,94,000	
					<b>Total 13 NULL:</b>	89,084	21,654			21,654	1,10,738	1,94,000	
					<b>Total 0 NULL:</b>	2,80,83,060	4,30,376			4,30,376	2,85,13,436	3,70,14,000	
					<b>Total 60 Establishment:</b>	2,80,83,060	4,30,376			4,30,376	2,85,13,436	3,70,14,000	
					<b>Total 1 Direction and Administration:</b>	2,80,83,060	4,30,376			4,30,376	2,85,13,436	3,70,14,000	
190	65	00	31			7,00,000					7,00,000	7,00,000	
					<b>Total 31 NULL:</b>	7,00,000					7,00,000	7,00,000	
				36		4,18,000					4,18,000	4,18,000	
					<b>Total 36 NULL:</b>	4,18,000					4,18,000	4,18,000	
					<b>Total 0 NULL:</b>	11,18,000					11,18,000	11,18,000	
					<b>Total 65 Lepcha Primitive Tribe Group Welfare Board:</b>	11,18,000					11,18,000	11,18,000	
					<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>	11,18,000					11,18,000	11,18,000	
277	52	00	31			40,00,000	40,00,000			40,00,000	80,00,000	80,00,000	
					<b>Total 31 NULL:</b>	40,00,000	40,00,000			40,00,000	80,00,000	80,00,000	
					<b>Total 0 NULL:</b>	40,00,000	40,00,000			40,00,000	80,00,000	80,00,000	
					<b>Total 52 Ashram Schools:</b>	40,00,000	40,00,000			40,00,000	80,00,000	80,00,000	
					<b>Total 277 Education S.T.(P):</b>	40,00,000	40,00,000			40,00,000	80,00,000	80,00,000	
796	71	72	49			6,34,58,909	13,80,818			13,80,818	6,48,39,727	40,00,00,000	
					<b>Total 49 :</b>	6,34,58,909	13,80,818			13,80,818	6,48,39,727	40,00,00,000	
					<b>Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):</b>	6,34,58,909	13,80,818			13,80,818	6,48,39,727	40,00,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	796	71	72								
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	6,34,58,909	13,80,818			13,80,818	6,48,39,727	40,00,00,000
					Total 796 Tribal Area Sub Plan (STP):	6,34,58,909	13,80,818			13,80,818	6,48,39,727	40,00,00,000
					Total 2 Welfare of Scheduled Tribes:	9,66,59,969	58,11,194			58,11,194	10,24,71,163	44,61,32,000
03	190	65	00	36		1,25,85,000					1,25,85,000	1,30,80,000
					Total 36 NULL:	1,25,85,000					1,25,85,000	1,30,80,000
					Total 0 NULL:	1,25,85,000					1,25,85,000	1,30,80,000
					Total 65 Assistance to Public Sector and Other Undertakings:	1,25,85,000					1,25,85,000	1,30,80,000
					Total 190 Assistance to Public Sector and Other Undertakings:	1,25,85,000					1,25,85,000	1,30,80,000
	277	63	00	49		7,79,06,000					7,79,06,000	7,00,00,000
					Total 49 NULL:	7,79,06,000					7,79,06,000	7,00,00,000
					Total 0 NULL:	7,79,06,000					7,79,06,000	7,00,00,000
					Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	7,79,06,000					7,79,06,000	7,00,00,000
		65	00	49		60,00,000					60,00,000	60,00,000
					Total 49 NULL:	60,00,000					60,00,000	60,00,000
					Total 0 NULL:	60,00,000					60,00,000	60,00,000
					Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):	60,00,000					60,00,000	60,00,000
					Total 277 Education:	8,39,06,000					8,39,06,000	7,60,00,000
					Total 3 Welfare of Backward Classes:	9,64,91,000					9,64,91,000	8,90,80,000
04	102	32	73	83		19,00,00,000					19,00,00,000	19,00,00,000
					Total 83 :	19,00,00,000					19,00,00,000	19,00,00,000
					Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:	19,00,00,000					19,00,00,000	19,00,00,000
					Total 32 Multi Sectoral Development Programme for Minority:	19,00,00,000					19,00,00,000	19,00,00,000
					Total 102 Economic Development:	19,00,00,000					19,00,00,000	19,00,00,000
					Total 4 Welfare of Minorities:	19,00,00,000					19,00,00,000	19,00,00,000
80	800	66	00	31		2,16,105					2,16,105	
					Total 31 NULL:	2,16,105					2,16,105	
					Total 0 NULL:	2,16,105					2,16,105	
					Total 66 Welfare Board:	2,16,105					2,16,105	
		67	00	31		7,73,122	1,15,970			1,15,970	8,89,092	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	80	800	67	00								
						<b>Total 31 NULL:</b>	<b>7,73,122</b>	<b>1,15,970</b>		<b>1,15,970</b>	<b>8,89,092</b>	<b>21,00,000</b>
					32		<b>77,400</b>				<b>77,400</b>	
						<b>Total 32 NULL:</b>	<b>77,400</b>				<b>77,400</b>	
					36		<b>6,79,470</b>	<b>98,170</b>		<b>98,170</b>	<b>7,77,640</b>	
						<b>Total 36 NULL:</b>	<b>6,79,470</b>	<b>98,170</b>		<b>98,170</b>	<b>7,77,640</b>	
						<b>Total 0 NULL:</b>	<b>15,29,992</b>	<b>2,14,140</b>		<b>2,14,140</b>	<b>17,44,132</b>	<b>21,00,000</b>
						<b>Total 67 SC, ST and OBC Welfare Boards:</b>	<b>15,29,992</b>	<b>2,14,140</b>		<b>2,14,140</b>	<b>17,44,132</b>	<b>21,00,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>17,46,097</b>	<b>2,14,140</b>		<b>2,14,140</b>	<b>19,60,237</b>	<b>21,00,000</b>
						<b>Total 80 General:</b>	<b>17,46,097</b>	<b>2,14,140</b>		<b>2,14,140</b>	<b>19,60,237</b>	<b>21,00,000</b>
						<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>52,21,80,619</b>	<b>11,81,15,200</b>	<b>-</b>	<b>73,015</b>	<b>11,80,42,185</b>	<b>2,27,95,45,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2225	04	102	32	73	82		10,00,00,000			10,00,00,000	10,00,00,000	1,24,86,00,000
<b>Total 82 :</b>							10,00,00,000			10,00,00,000	10,00,00,000	1,24,86,00,000
<b>Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:</b>							10,00,00,000			10,00,00,000	10,00,00,000	1,24,86,00,000
<b>Total 32 Multi Sectoral Development Programme for Minority:</b>							10,00,00,000			10,00,00,000	10,00,00,000	1,24,86,00,000
<b>Total 102 Economic Development:</b>							10,00,00,000			10,00,00,000	10,00,00,000	1,24,86,00,000
<b>Total 4 Welfare of Minorities:</b>							10,00,00,000			10,00,00,000	10,00,00,000	1,24,86,00,000
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						52,21,80,619	11,81,15,200	-	73,015	11,80,42,185	64,02,22,804	2,27,95,45,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2225	80	800	60	00	49		4,00,000				4,00,000	5,00,000
<b>Total 49 NULL:</b>							4,00,000				4,00,000	5,00,000
<b>Total 0 NULL:</b>							4,00,000				4,00,000	5,00,000
<b>Total 60 Welfare of Transgender:</b>							4,00,000				4,00,000	5,00,000
<b>Total 800 Other Expenditure:</b>							4,00,000				4,00,000	5,00,000
<b>Total 80 General:</b>							4,00,000				4,00,000	5,00,000
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						52,21,80,619	11,81,15,200	-	73,015	11,80,42,185	64,02,22,804	2,27,95,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01			-	73,015	-	73,015	8,63,64,000
Total 1 NULL:								-	73,015	-	73,015	8,63,64,000
				13		46,610					46,610	18,77,000
Total 13 NULL:						46,610					46,610	18,77,000
Total 0 NULL:						46,610		-	73,015	-	26,405	8,82,41,000
Total 60 Establishment:						46,610		-	73,015	-	26,405	8,82,41,000
Total 1 Direction and Administration:						46,610		-	73,015	-	26,405	8,82,41,000
Total 1 Welfare of Scheduled Castes:						46,610		-	73,015	-	26,405	8,82,41,000
02	001	60	45	01		29,08,898	2,84,514			2,84,514	31,93,412	34,52,000
Total 1 :						29,08,898	2,84,514			2,84,514	31,93,412	34,52,000
				02		5,76,000	72,000			72,000	6,48,000	6,48,000
Total 2 :						5,76,000	72,000			72,000	6,48,000	6,48,000
Total 45 East District:						34,84,898	3,56,514			3,56,514	38,41,412	41,00,000
Total 60 Establishment:						34,84,898	3,56,514			3,56,514	38,41,412	41,00,000
Total 1 Direction and Administration:						34,84,898	3,56,514			3,56,514	38,41,412	41,00,000
Total 2 Welfare of Scheduled Tribes:						34,84,898	3,56,514			3,56,514	38,41,412	41,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						52,21,80,619	11,81,15,200	-	73,015	11,80,42,185	64,02,22,804	2,27,95,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	25,38,270	2,45,487			2,45,487	27,83,757	30,73,000
<b>Total 1 :</b>						<b>25,38,270</b>	<b>2,45,487</b>			<b>2,45,487</b>	<b>27,83,757</b>	<b>30,73,000</b>
					02	7,50,625	86,885			86,885	8,37,510	11,12,000
<b>Total 2 :</b>						<b>7,50,625</b>	<b>86,885</b>			<b>86,885</b>	<b>8,37,510</b>	<b>11,12,000</b>
					11	39,950					39,950	40,000
<b>Total 11 :</b>						<b>39,950</b>					<b>39,950</b>	<b>40,000</b>
					13	83,286					83,286	86,000
<b>Total 13 :</b>						<b>83,286</b>					<b>83,286</b>	<b>86,000</b>
<b>Total 46 West District:</b>						<b>34,12,131</b>	<b>3,32,372</b>			<b>3,32,372</b>	<b>37,44,503</b>	<b>43,11,000</b>
<b>Total 60 Establishment:</b>						<b>34,12,131</b>	<b>3,32,372</b>			<b>3,32,372</b>	<b>37,44,503</b>	<b>43,11,000</b>
<b>Total 1 Direction and Administration:</b>						<b>34,12,131</b>	<b>3,32,372</b>			<b>3,32,372</b>	<b>37,44,503</b>	<b>43,11,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>34,12,131</b>	<b>3,32,372</b>			<b>3,32,372</b>	<b>37,44,503</b>	<b>43,11,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>52,21,80,619</b>	<b>11,81,15,200</b>	-	<b>73,015</b>	<b>11,80,42,185</b>	<b>64,02,22,804</b>	<b>2,27,95,45,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	37,22,166	3,21,922			3,21,922	40,44,088	52,85,000
Total 1 :						37,22,166	3,21,922			3,21,922	40,44,088	52,85,000
02						7,04,575	93,025			93,025	7,97,600	11,15,000
Total 2 :						7,04,575	93,025			93,025	7,97,600	11,15,000
Total 47 North District:						44,26,741	4,14,947			4,14,947	48,41,688	64,00,000
Total 60 Establishment:						44,26,741	4,14,947			4,14,947	48,41,688	64,00,000
Total 1 Direction and Administration:						44,26,741	4,14,947			4,14,947	48,41,688	64,00,000
Total 2 Welfare of Scheduled Tribes:						44,26,741	4,14,947			4,14,947	48,41,688	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						52,21,80,619	11,81,15,200	-	73,015	11,80,42,185	64,02,22,804	2,27,95,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	02	3,01,000	2,56,335			2,56,335	5,57,335	1,05,79,000
Total 2 NULL:						3,01,000	2,56,335			2,56,335	5,57,335	1,05,79,000
Total 0 NULL:						3,01,000	2,56,335			2,56,335	5,57,335	1,05,79,000
	48			01		44,13,169	4,17,514			4,17,514	48,30,683	56,93,000
Total 1 :						44,13,169	4,17,514			4,17,514	48,30,683	56,93,000
				02		20,62,131					20,62,131	20,65,000
Total 2 :						20,62,131					20,62,131	20,65,000
				11			30,465			30,465	30,465	45,000
Total 11 :							30,465			30,465	30,465	45,000
				13		77,640					77,640	88,000
Total 13 :						77,640					77,640	88,000
Total 48 South District:						65,52,940	4,47,979			4,47,979	70,00,919	78,91,000
Total 60 Establishment:						68,53,940	7,04,314			7,04,314	75,58,254	1,84,70,000
Total 1 Direction and Administration:						68,53,940	7,04,314			7,04,314	75,58,254	1,84,70,000
Total 1 Welfare of Scheduled Castes:						68,53,940	7,04,314			7,04,314	75,58,254	1,84,70,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						52,21,80,619	11,81,15,200	-	73,015	11,80,42,185	64,02,22,804	2,27,95,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	7,21,652	1,50,850			1,50,850	8,72,502	19,23,000
<b>Total 1 :</b>						7,21,652	1,50,850			1,50,850	8,72,502	19,23,000
<b>02</b>						7,63,000	75,000			75,000	8,38,000	9,90,000
<b>Total 2 :</b>						7,63,000	75,000			75,000	8,38,000	9,90,000
<b>Total 49 Pakyong District:</b>						14,84,652	2,25,850			2,25,850	17,10,502	29,13,000
<b>Total 60 Establishment:</b>						14,84,652	2,25,850			2,25,850	17,10,502	29,13,000
<b>Total 1 Direction and Administration:</b>						14,84,652	2,25,850			2,25,850	17,10,502	29,13,000
<b>Total 2 Welfare of Scheduled Tribes:</b>						14,84,652	2,25,850			2,25,850	17,10,502	29,13,000
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						52,21,80,619	11,81,15,200	-	73,015	11,80,42,185	64,02,22,804	2,27,95,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	01	001	60	50	01	8,16,810	1,51,706			1,51,706	9,68,516	14,33,000
					<b>Total 1 :</b>	<b>8,16,810</b>	<b>1,51,706</b>			<b>1,51,706</b>	<b>9,68,516</b>	<b>14,33,000</b>
					02	6,66,000	1,11,000			1,11,000	7,77,000	13,32,000
					<b>Total 2 :</b>	<b>6,66,000</b>	<b>1,11,000</b>			<b>1,11,000</b>	<b>7,77,000</b>	<b>13,32,000</b>
					<b>Total 50 Soreng District:</b>	<b>14,82,810</b>	<b>2,62,706</b>			<b>2,62,706</b>	<b>17,45,516</b>	<b>27,65,000</b>
					<b>Total 60 Establishment:</b>	<b>14,82,810</b>	<b>2,62,706</b>			<b>2,62,706</b>	<b>17,45,516</b>	<b>27,65,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>14,82,810</b>	<b>2,62,706</b>			<b>2,62,706</b>	<b>17,45,516</b>	<b>27,65,000</b>
					<b>Total 1 Welfare of Scheduled Castes:</b>	<b>14,82,810</b>	<b>2,62,706</b>			<b>2,62,706</b>	<b>17,45,516</b>	<b>27,65,000</b>
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>52,21,80,619</b>	<b>11,81,15,200</b>	-	<b>73,015</b>	<b>11,80,42,185</b>	<b>64,02,22,804</b>	<b>2,27,95,45,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 21 Labour</b>											
<b>Parameter : 1 Voted</b>											
2230	01	001	60	00	01	6,06,02,449	62,48,758		62,48,758	6,68,51,207	7,92,75,000
					<b>Total 1 NULL:</b>	6,06,02,449	62,48,758		62,48,758	6,68,51,207	7,92,75,000
				02		56,24,970	6,48,324	- 16,445	6,31,879	62,56,849	78,05,000
				<b>Total 2 NULL:</b>	56,24,970	6,48,324	- 16,445	6,31,879	6,31,879	62,56,849	78,05,000
				11		96,134	1,000		1,000	97,134	8,99,000
				<b>Total 11 NULL:</b>	96,134	1,000		1,000	1,000	97,134	8,99,000
				13		12,78,069	4,16,651		4,16,651	16,94,720	28,96,000
				<b>Total 13 NULL:</b>	12,78,069	4,16,651		4,16,651	4,16,651	16,94,720	28,96,000
				<b>Total 0 NULL:</b>	6,76,01,622	73,14,733	- 16,445	72,98,288	72,98,288	7,48,99,910	9,08,75,000
				<b>Total 60 Establishment:</b>	6,76,01,622	73,14,733	- 16,445	72,98,288	72,98,288	7,48,99,910	9,08,75,000
				<b>Total 1 Direction and Administration:</b>	6,76,01,622	73,14,733	- 16,445	72,98,288	72,98,288	7,48,99,910	9,08,75,000
				<b>Total 1 Labour:</b>	6,76,01,622	73,14,733	- 16,445	72,98,288	72,98,288	7,48,99,910	9,08,75,000
				<b>Total 2230 Labour and Employment:</b>	11,11,76,128	1,19,77,606	- 16,445	1,19,61,161	1,19,61,161	12,31,37,289	20,62,21,000
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2230	03	101	60	00	01	1,40,27,835				1,40,27,835	2,26,49,000
					<b>Total 1 NULL:</b>	1,40,27,835				1,40,27,835	2,26,49,000
				02		10,96,320				10,96,320	21,31,000
				<b>Total 2 NULL:</b>	10,96,320					10,96,320	21,31,000
				11		1,04,694				1,04,694	1,65,000
				<b>Total 11 NULL:</b>	1,04,694					1,04,694	1,65,000
				13		2,82,100				2,82,100	4,51,000
				<b>Total 13 NULL:</b>	2,82,100					2,82,100	4,51,000
				21		15,075				15,075	14,00,000
				<b>Total 21 NULL:</b>	15,075					15,075	14,00,000
				34		6,33,558				6,33,558	24,12,000
				<b>Total 34 NULL:</b>	6,33,558					6,33,558	24,12,000
				<b>Total 0 NULL:</b>	1,61,59,582					1,61,59,582	2,92,08,000
				<b>Total 60 Industrial Training Institutes, Rangpo:</b>	1,61,59,582					1,61,59,582	2,92,08,000
	61	00	01			68,60,449				68,60,449	97,81,000
					<b>Total 1 NULL:</b>	68,60,449				68,60,449	97,81,000
				02		11,54,368				11,54,368	23,08,000
				<b>Total 2 NULL:</b>	11,54,368					11,54,368	23,08,000
				11		5,400				5,400	1,10,000
				<b>Total 11 NULL:</b>	5,400					5,400	1,10,000
				13		82,132				82,132	3,85,000
				<b>Total 13 NULL:</b>	82,132					82,132	3,85,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	61	00	34	2,84,307					2,84,307	6,48,000
<b>Total 34 NULL:</b>						2,84,307					2,84,307	6,48,000
<b>Total 0 NULL:</b>						83,86,656					83,86,656	1,32,32,000
<b>Total 61 Industrial Training Institutes, Namchi:</b>						83,86,656					83,86,656	1,32,32,000
62	00	01				50,24,825					50,24,825	78,81,000
<b>Total 1 NULL:</b>						50,24,825					50,24,825	78,81,000
			02			14,86,213					14,86,213	20,97,000
<b>Total 2 NULL:</b>						14,86,213					14,86,213	20,97,000
			11			18,050					18,050	1,10,000
<b>Total 11 NULL:</b>						18,050					18,050	1,10,000
			13			1,75,187					1,75,187	9,64,000
<b>Total 13 NULL:</b>						1,75,187					1,75,187	9,64,000
			34			8,29,550					8,29,550	12,60,000
<b>Total 34 NULL:</b>						8,29,550					8,29,550	12,60,000
<b>Total 0 NULL:</b>						75,33,825					75,33,825	1,23,12,000
<b>Total 62 Industrial Training Institutes, Gyalshing:</b>						75,33,825					75,33,825	1,23,12,000
63	00	01				8,80,931					8,80,931	13,66,000
<b>Total 1 NULL:</b>						8,80,931					8,80,931	13,66,000
			02			10,88,560					10,88,560	17,37,000
<b>Total 2 NULL:</b>						10,88,560					10,88,560	17,37,000
			13			39,820					39,820	1,10,000
<b>Total 13 NULL:</b>						39,820					39,820	1,10,000
			21			98,922					98,922	5,00,000
<b>Total 21 NULL:</b>						98,922					98,922	5,00,000
			34			7,23,000					7,23,000	19,44,000
<b>Total 34 NULL:</b>						7,23,000					7,23,000	19,44,000
<b>Total 0 NULL:</b>						28,31,233					28,31,233	56,57,000
<b>Total 63 Industrial Training Institute, Kewzing:</b>						28,31,233					28,31,233	56,57,000
<b>Total 101 Industrial Training Institutes:</b>						3,49,11,296					3,49,11,296	6,04,09,000
<b>Total 3 Training:</b>						3,49,11,296					3,49,11,296	6,04,09,000
<b>Total 2230 Labour and Employment:</b>						11,11,76,128	1,19,77,606	-	16,445	1,19,61,161	12,31,37,289	20,62,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2230	03	101	60	00	01	38,56,426	19,40,524		19,40,524	57,96,950	2,26,49,000
					<b>Total 1 NULL:</b>	<b>38,56,426</b>	<b>19,40,524</b>		<b>19,40,524</b>	<b>57,96,950</b>	<b>2,26,49,000</b>
				02		1,66,750	1,41,417		1,41,417	3,08,167	21,31,000
					<b>Total 2 NULL:</b>	<b>1,66,750</b>	<b>1,41,417</b>		<b>1,41,417</b>	<b>3,08,167</b>	<b>21,31,000</b>
				11			9,293		9,293	9,293	1,65,000
					<b>Total 11 NULL:</b>		<b>9,293</b>		<b>9,293</b>	<b>9,293</b>	<b>1,65,000</b>
				13			73,859		73,859	73,859	4,51,000
					<b>Total 13 NULL:</b>		<b>73,859</b>		<b>73,859</b>	<b>73,859</b>	<b>4,51,000</b>
				34			60,631		60,631	60,631	24,12,000
					<b>Total 34 NULL:</b>		<b>60,631</b>		<b>60,631</b>	<b>60,631</b>	<b>24,12,000</b>
					<b>Total 0 NULL:</b>	<b>40,23,176</b>	<b>22,25,724</b>		<b>22,25,724</b>	<b>62,48,900</b>	<b>2,78,08,000</b>
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>	<b>40,23,176</b>	<b>22,25,724</b>		<b>22,25,724</b>	<b>62,48,900</b>	<b>2,78,08,000</b>
61	00			01		17,20,370	10,62,298		10,62,298	27,82,668	97,81,000
					<b>Total 1 NULL:</b>	<b>17,20,370</b>	<b>10,62,298</b>		<b>10,62,298</b>	<b>27,82,668</b>	<b>97,81,000</b>
				02		3,22,465	1,61,565		1,61,565	4,84,030	23,08,000
					<b>Total 2 NULL:</b>	<b>3,22,465</b>	<b>1,61,565</b>		<b>1,61,565</b>	<b>4,84,030</b>	<b>23,08,000</b>
				13			40,684		40,684	40,684	3,85,000
					<b>Total 13 NULL:</b>		<b>40,684</b>		<b>40,684</b>	<b>40,684</b>	<b>3,85,000</b>
					<b>Total 0 NULL:</b>	<b>20,42,835</b>	<b>12,64,547</b>		<b>12,64,547</b>	<b>33,07,382</b>	<b>1,24,74,000</b>
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	<b>20,42,835</b>	<b>12,64,547</b>		<b>12,64,547</b>	<b>33,07,382</b>	<b>1,24,74,000</b>
62	00			01		13,66,951	6,40,700		6,40,700	20,07,651	78,81,000
					<b>Total 1 NULL:</b>	<b>13,66,951</b>	<b>6,40,700</b>		<b>6,40,700</b>	<b>20,07,651</b>	<b>78,81,000</b>
				02		3,83,986	1,92,606		1,92,606	5,76,592	20,97,000
					<b>Total 2 NULL:</b>	<b>3,83,986</b>	<b>1,92,606</b>		<b>1,92,606</b>	<b>5,76,592</b>	<b>20,97,000</b>
				13			32,465		32,465	32,465	9,64,000
					<b>Total 13 NULL:</b>		<b>32,465</b>		<b>32,465</b>	<b>32,465</b>	<b>9,64,000</b>
					<b>Total 0 NULL:</b>	<b>17,50,937</b>	<b>8,65,771</b>		<b>8,65,771</b>	<b>26,16,708</b>	<b>1,09,42,000</b>
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	<b>17,50,937</b>	<b>8,65,771</b>		<b>8,65,771</b>	<b>26,16,708</b>	<b>1,09,42,000</b>
63	00			01		4,21,812				4,21,812	13,66,000
					<b>Total 1 NULL:</b>	<b>4,21,812</b>				<b>4,21,812</b>	<b>13,66,000</b>
				02		4,24,450	2,12,225		2,12,225	6,36,675	17,37,000
					<b>Total 2 NULL:</b>	<b>4,24,450</b>	<b>2,12,225</b>		<b>2,12,225</b>	<b>6,36,675</b>	<b>17,37,000</b>
				13			3,840		3,840	3,840	1,10,000
					<b>Total 13 NULL:</b>		<b>3,840</b>		<b>3,840</b>	<b>3,840</b>	<b>1,10,000</b>
				21			90,766		90,766	90,766	5,00,000
					<b>Total 21 NULL:</b>		<b>90,766</b>		<b>90,766</b>	<b>90,766</b>	<b>5,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted -----												
2230	03	101	63	00	Total 0 NULL:	8,46,262	3,06,831			3,06,831	11,53,093	37,13,000
					Total 63 Industrial Training Institute, Kewzing:	8,46,262	3,06,831			3,06,831	11,53,093	37,13,000
					Total 101 Industrial Training Institutes:	86,63,210	46,62,873			46,62,873	1,33,26,083	5,49,37,000
					Total 3 Training:	86,63,210	46,62,873			46,62,873	1,33,26,083	5,49,37,000
					Total 2230 Labour and Employment:	11,11,76,128	1,19,77,606	-	16,445	1,19,61,161	12,31,37,289	20,62,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2235	60	104	10	00	49	24,40,952	9,00,000			9,00,000	33,40,952	99,00,000
<b>Total 49 NULL:</b>						24,40,952	9,00,000			9,00,000	33,40,952	99,00,000
71						3,00,000					3,00,000	
<b>Total 71 NULL:</b>						3,00,000					3,00,000	
<b>Total 0 NULL:</b>						27,40,952	9,00,000			9,00,000	36,40,952	99,00,000
<b>Total 10 Finance Department:</b>						27,40,952	9,00,000			9,00,000	36,40,952	99,00,000
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>						27,40,952	9,00,000			9,00,000	36,40,952	99,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						27,40,952	9,00,000			9,00,000	36,40,952	99,00,000
<b>Total 2235 Social Security and Welfare:</b>						89,01,73,528	70,74,98,073			70,74,98,073	1,59,76,71,601	1,99,25,60,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2235	60	200	61	00	31	46,00,000	10,00,000			10,00,000	56,00,000	56,00,000
<b>Total 31 NULL:</b>						46,00,000	10,00,000			10,00,000	56,00,000	56,00,000
<b>Total 0 NULL:</b>						46,00,000	10,00,000			10,00,000	56,00,000	56,00,000
<b>Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:</b>						46,00,000	10,00,000			10,00,000	56,00,000	56,00,000
<b>Total 200 Other Programmes:</b>						46,00,000	10,00,000			10,00,000	56,00,000	56,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						46,00,000	10,00,000			10,00,000	56,00,000	56,00,000
<b>Total 2235 Social Security and Welfare:</b>						89,01,73,528	70,74,98,073			70,74,98,073	1,59,76,71,601	1,99,25,60,000
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	1,22,98,273					1,22,98,273	
<b>Total 1 :</b>						1,22,98,273					1,22,98,273	
02						38,45,660					38,45,660	
<b>Total 2 :</b>						38,45,660					38,45,660	
<b>Total 60 Social Welfare Division:</b>						1,61,43,933					1,61,43,933	
61 01						69,39,774					69,39,774	
<b>Total 1 :</b>						69,39,774					69,39,774	
02						14,75,351					14,75,351	
<b>Total 2 :</b>						14,75,351					14,75,351	
<b>Total 61 Women &amp; Child Welfare Division:</b>						84,15,125					84,15,125	
<b>Total 39 Social Welfare Department:</b>						2,45,59,058					2,45,59,058	
<b>Total 1 Direction and Administration:</b>						2,45,59,058					2,45,59,058	
102	52	49	01			4,97,904					4,97,904	
<b>Total 1 :</b>						4,97,904					4,97,904	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	49	02	4,10,656					4,10,656	
						<b>Total 2 :</b>	4,10,656				4,10,656	
						<b>Total 49 Gangtok Sub-Division:</b>	9,08,560				9,08,560	
				62	01	6,13,060					6,13,060	
						<b>Total 1 :</b>	6,13,060				6,13,060	
					02	3,56,554					3,56,554	
						<b>Total 2 :</b>	3,56,554				3,56,554	
						<b>Total 62 Project:</b>	9,69,614				9,69,614	
						<b>Total 52 I.C.D.S. Progamme:</b>	18,78,174				18,78,174	
						<b>Total 102 Child Welfare:</b>	18,78,174				18,78,174	
	911	00	00	00		- 50,00,000					- 50,00,000	
						<b>Total 0 NULL:</b>	- 50,00,000				- 50,00,000	
						<b>Total 0 NULL:</b>	- 50,00,000				- 50,00,000	
						<b>Total 0 NULL:</b>	- 50,00,000				- 50,00,000	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 50,00,000				- 50,00,000	
						<b>Total 2 Social Welfare:</b>	2,14,37,232				2,14,37,232	
						<b>Total 2235 Social Security and Welfare:</b>	89,01,73,528	70,74,98,073		70,74,98,073	1,59,76,71,601	1,99,25,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	01	200	67	00	49		87,81,250			87,81,250	87,81,250	2,10,00,000
<b>Total 49 NULL:</b>							87,81,250			87,81,250	87,81,250	2,10,00,000
<b>Total 0 NULL:</b>							87,81,250			87,81,250	87,81,250	2,10,00,000
<b>Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):</b>							87,81,250			87,81,250	87,81,250	2,10,00,000
<b>Total 200 Other Relief Measures:</b>							87,81,250			87,81,250	87,81,250	2,10,00,000
<b>Total 1 Rehabilitation:</b>							87,81,250			87,81,250	87,81,250	2,10,00,000
<b>Total 2235 Social Security and Welfare:</b>						89,01,73,528	70,74,98,073			70,74,98,073	1,59,76,71,601	1,99,25,60,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	40	60	01	2,52,74,182	34,64,723			34,64,723	2,87,38,905	5,18,23,000
<b>Total 1 :</b>						2,52,74,182	34,64,723			34,64,723	2,87,38,905	5,18,23,000
02						48,67,354	8,04,500			8,04,500	56,71,854	98,70,000
<b>Total 2 :</b>						48,67,354	8,04,500			8,04,500	56,71,854	98,70,000
11						93,584					93,584	2,50,000
<b>Total 11 :</b>						93,584					93,584	2,50,000
13						5,77,029	3,15,721			3,15,721	8,92,750	15,98,000
<b>Total 13 :</b>						5,77,029	3,15,721			3,15,721	8,92,750	15,98,000
<b>Total 60 Social Welfare Division:</b>						3,08,12,149	45,84,944			45,84,944	3,53,97,093	6,35,41,000
61 01						2,65,74,294	1,17,885			1,17,885	2,66,92,179	4,39,61,000
<b>Total 1 :</b>						2,65,74,294	1,17,885			1,17,885	2,66,92,179	4,39,61,000
02						90,94,896	9,26,950			9,26,950	1,00,21,846	1,49,70,000
<b>Total 2 :</b>						90,94,896	9,26,950			9,26,950	1,00,21,846	1,49,70,000
11						1,19,604	1,000			1,000	1,20,604	4,13,000
<b>Total 11 :</b>						1,19,604	1,000			1,000	1,20,604	4,13,000
13						28,12,589	86,664			86,664	28,99,253	36,35,000
<b>Total 13 :</b>						28,12,589	86,664			86,664	28,99,253	36,35,000
<b>Total 61 Women and Child Welfare Division:</b>						3,86,01,383	11,32,499			11,32,499	3,97,33,882	6,29,79,000
<b>Total 40 Women and Child Development Department:</b>						6,94,13,532	57,17,443			57,17,443	7,51,30,975	12,65,20,000
<b>Total 1 Direction and Administration:</b>						6,94,13,532	57,17,443			57,17,443	7,51,30,975	12,65,20,000
101	44	51	49			2,33,228					2,33,228	8,00,000
<b>Total 49 :</b>						2,33,228					2,33,228	8,00,000
<b>Total 51 Special School for Hearing Impaired:</b>						2,33,228					2,33,228	8,00,000
52 49						4,07,34,000					4,07,34,000	6,00,00,000
<b>Total 49 :</b>						4,07,34,000					4,07,34,000	6,00,00,000
<b>Total 52 Chief Minister State Disability Pension</b>						4,07,34,000					4,07,34,000	6,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	101	44	52	<b>Scheme:</b>							
				54	49	1,00,00,000					1,00,00,000	1,00,00,000
				<b>Total 49 :</b>		1,00,00,000					1,00,00,000	1,00,00,000
				<b>Total 54 Sikkim Grant of Awards for Marriage with Disabled:</b>		1,00,00,000					1,00,00,000	1,00,00,000
				56	49	30,00,000					30,00,000	30,00,000
				<b>Total 49 :</b>		30,00,000					30,00,000	30,00,000
				<b>Total 56 State Fund for Person and Disabilities:</b>		30,00,000					30,00,000	30,00,000
				<b>Total 44 Head Office Establishment:</b>		5,39,67,228					5,39,67,228	7,38,00,000
				<b>Total 101 Welfare of handicapped:</b>		5,39,67,228					5,39,67,228	7,38,00,000
	102	60	45	01		62,50,903	7,38,097			7,38,097	69,89,000	89,07,000
				<b>Total 1 :</b>		62,50,903	7,38,097			7,38,097	69,89,000	89,07,000
				02		20,61,334	2,23,852			2,23,852	22,85,186	27,60,000
				<b>Total 2 :</b>		20,61,334	2,23,852			2,23,852	22,85,186	27,60,000
				<b>Total 45 Gangtok District:</b>		83,12,237	9,61,949			9,61,949	92,74,186	1,16,67,000
				67	01	15,59,524	2,17,432			2,17,432	17,76,956	27,75,000
				<b>Total 1 :</b>		15,59,524	2,17,432			2,17,432	17,76,956	27,75,000
				02		12,68,614	1,83,931			1,83,931	14,52,545	26,48,000
				<b>Total 2 :</b>		12,68,614	1,83,931			1,83,931	14,52,545	26,48,000
				13		2,15,16,000					2,15,16,000	2,15,16,000
				<b>Total 13 :</b>		2,15,16,000					2,15,16,000	2,15,16,000
				49		3,50,42,000					3,50,42,000	3,50,42,000
				<b>Total 49 :</b>		3,50,42,000					3,50,42,000	3,50,42,000
				<b>Total 67 Project:</b>		5,93,86,138	4,01,363			4,01,363	5,97,87,501	6,19,81,000
				<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>		6,76,98,375	13,63,312			13,63,312	6,90,61,687	7,36,48,000
	65	60	72			14,000					14,000	47,21,000
				<b>Total 72 :</b>		14,000					14,000	47,21,000
				<b>Total 60 Saksham Anganwadi and POSHAN 2.0:</b>		14,000					14,000	47,21,000
				61	31	6,36,000					6,36,000	14,00,000
				<b>Total 31 :</b>		6,36,000					6,36,000	14,00,000
				36		8,36,000					8,36,000	10,72,000
				<b>Total 36 :</b>		8,36,000					8,36,000	10,72,000
				<b>Total 61 State Commission for Protection of Rights of Children:</b>		14,72,000					14,72,000	24,72,000
				<b>Total 65 Other Child Welfare Programme:</b>		14,86,000					14,86,000	71,93,000
	67	60	72			43,31,366					43,31,366	66,00,000
				<b>Total 72 :</b>								

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	67	60		43,31,366					43,31,366	66,00,000
				Total 60 Integrated Child Protection Scheme (ICPS):		43,31,366					43,31,366	66,00,000
			62	49		7,50,000					7,50,000	15,00,000
				Total 49 :		7,50,000					7,50,000	15,00,000
				Total 62 Juvenile Justice Fund:		7,50,000					7,50,000	15,00,000
				Total 67 Mission - VATSALYA:		50,81,366					50,81,366	81,00,000
		68	00	72		1,95,000					1,95,000	26,00,000
				Total 72 NULL:		1,95,000					1,95,000	26,00,000
				Total 0 NULL:		1,95,000					1,95,000	26,00,000
				Total 68 Mission Shakti - SAMARTHYA:		1,95,000					1,95,000	26,00,000
				Total 102 Child Welfare:		7,44,60,741	13,63,312			13,63,312	7,58,24,053	9,15,41,000
103	60	00	67			9,72,000					9,72,000	24,16,000
				Total 67 NULL:		9,72,000					9,72,000	24,16,000
				Total 0 NULL:		9,72,000					9,72,000	24,16,000
				Total 60 Mission Shakti-SAMARTHYA:		9,72,000					9,72,000	24,16,000
		62	00	29		7,100					7,100	40,00,000
				Total 29 NULL:		7,100					7,100	40,00,000
				Total 0 NULL:		7,100					7,100	40,00,000
				Total 62 Working Women's Hostel Deorali:		7,100					7,100	40,00,000
		65	00	31		7,73,000					7,73,000	
				Total 31 NULL:		7,73,000					7,73,000	
				Total 0 NULL:		7,73,000					7,73,000	
				Total 65 TO BE CHANGED:		7,73,000					7,73,000	
		67	00	49			62,00,00,000			62,00,00,000	62,00,00,000	62,00,00,000
				Total 49 NULL:			62,00,00,000			62,00,00,000	62,00,00,000	62,00,00,000
				Total 0 NULL:			62,00,00,000			62,00,00,000	62,00,00,000	62,00,00,000
				Total 67 AAMA Scheme:			62,00,00,000			62,00,00,000	62,00,00,000	62,00,00,000
		68	00	49		1,00,000					1,00,000	2,00,000
				Total 49 NULL:		1,00,000					1,00,000	2,00,000
				Total 0 NULL:		1,00,000					1,00,000	2,00,000
				Total 68 Sexual Harrassment of Women at Workplace, Act 2013:		1,00,000					1,00,000	2,00,000
		70	00	31		3,00,000	4,00,000			4,00,000	7,00,000	7,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	103	70	00								
						Total 31 NULL:	3,00,000	4,00,000		4,00,000	7,00,000	7,00,000
				36			21,27,500				21,27,500	29,00,000
						Total 36 NULL:	21,27,500				21,27,500	29,00,000
						Total 0 NULL:	24,27,500	4,00,000		4,00,000	28,27,500	36,00,000
						Total 70 State Women Commission:	24,27,500	4,00,000		4,00,000	28,27,500	36,00,000
						Total 103 Women's Welfare:	42,79,600	62,04,00,000		62,04,00,000	62,46,79,600	63,02,16,000
	104	67	00	49			88,30,000				88,30,000	9,99,000
						Total 49 NULL:	88,30,000				88,30,000	9,99,000
						Total 0 NULL:	88,30,000				88,30,000	9,99,000
						Total 67 Welfare of Senior Citizen:	88,30,000				88,30,000	9,99,000
						Total 104 Welfare of aged,infirmand destitute:	88,30,000				88,30,000	9,99,000
						Total 2 Social Welfare:	21,09,51,101	62,74,80,755		62,74,80,755	83,84,31,856	92,30,76,000
	03	101	60	00	71							
						Total 71 NULL:						
					72		38,84,47,000	4,98,64,000		4,98,64,000	43,83,11,000	56,65,00,000
						Total 72 NULL:	38,84,47,000	4,98,64,000		4,98,64,000	43,83,11,000	56,65,00,000
						Total 0 NULL:	38,84,47,000	4,98,64,000		4,98,64,000	43,83,11,000	56,65,00,000
						Total 60 Pension Schemes:	38,84,47,000	4,98,64,000		4,98,64,000	43,83,11,000	56,65,00,000
						Total 101 National Old Age Pension Scheme:	38,84,47,000	4,98,64,000		4,98,64,000	43,83,11,000	56,65,00,000
		102	60	00	73		17,40,000				17,40,000	17,50,000
						Total 73 NULL:	17,40,000				17,40,000	17,50,000
					74		5,22,40,000	68,48,000		68,48,000	5,90,88,000	7,50,00,000
						Total 74 NULL:	5,22,40,000	68,48,000		68,48,000	5,90,88,000	7,50,00,000
					75		1,68,58,000				1,68,58,000	2,45,00,000
						Total 75 NULL:	1,68,58,000				1,68,58,000	2,45,00,000
						Total 0 NULL:	7,08,38,000	68,48,000		68,48,000	7,76,86,000	10,12,50,000
						Total 60 Pension Schemes:	7,08,38,000	68,48,000		68,48,000	7,76,86,000	10,12,50,000
						Total 102 National Family Benefit Scheme:	7,08,38,000	68,48,000		68,48,000	7,76,86,000	10,12,50,000
						Total 3 National Social Assistance Programme:	45,92,85,000	5,67,12,000		5,67,12,000	51,59,97,000	66,77,50,000
		60	102	60	62	49	1,63,24,000				1,63,24,000	2,30,00,000
						Total 49 :	1,63,24,000				1,63,24,000	2,30,00,000
						Total 62 Unmarried Women Pension Scheme:	1,63,24,000				1,63,24,000	2,30,00,000
						Total 60 Pension Schemes:	1,63,24,000				1,63,24,000	2,30,00,000
						Total 102 Pensions under Social Security Schemes:	1,63,24,000				1,63,24,000	2,30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted -----													
2235	60	Total 60 Other Social Security and Welfare Programmes:				1,63,24,000						1,63,24,000	2,30,00,000
		Total 2235 Social Security and Welfare:				89,01,73,528	70,74,98,073			70,74,98,073		1,59,76,71,601	1,99,25,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	65	60	71	1,33,000					1,33,000	4,24,89,000
					<b>Total 71 :</b>	1,33,000					1,33,000	4,24,89,000
					<b>Total 60 Saksham Anganwadi and POSHAN 2.0:</b>	1,33,000					1,33,000	4,24,89,000
					<b>Total 65 Other Child Welfare Programme:</b>	1,33,000					1,33,000	4,24,89,000
	68	00			71	17,55,000					17,55,000	2,66,49,000
					<b>Total 71 NULL:</b>	17,55,000					17,55,000	2,66,49,000
					<b>Total 0 NULL:</b>	17,55,000					17,55,000	2,66,49,000
					<b>Total 68 Mission Shakti - SAMARTHYA:</b>	17,55,000					17,55,000	2,66,49,000
					<b>Total 102 Child Welfare:</b>	18,88,000					18,88,000	6,91,38,000
103	60	00			61	27,60,000					27,60,000	56,40,000
					<b>Total 61 NULL:</b>	27,60,000					27,60,000	56,40,000
					63	87,44,000					87,44,000	2,17,44,000
					<b>Total 63 NULL:</b>	87,44,000					87,44,000	2,17,44,000
					65	4,09,982					4,09,982	47,83,000
					<b>Total 65 NULL:</b>	4,09,982					4,09,982	47,83,000
					<b>Total 0 NULL:</b>	1,19,13,982					1,19,13,982	3,21,67,000
					<b>Total 60 Mission Shakti-SAMARTHYA:</b>	1,19,13,982					1,19,13,982	3,21,67,000
	61	00			61	1,26,09,000					1,26,09,000	4,17,14,000
					<b>Total 61 NULL:</b>	1,26,09,000					1,26,09,000	4,17,14,000
					62	45,00,000					45,00,000	1,20,00,000
					<b>Total 62 NULL:</b>	45,00,000					45,00,000	1,20,00,000
					<b>Total 0 NULL:</b>	1,71,09,000					1,71,09,000	5,37,14,000
					<b>Total 61 Mission Shakti-SAMBAL:</b>	1,71,09,000					1,71,09,000	5,37,14,000
					<b>Total 103 Women's Welfare:</b>	2,90,22,982					2,90,22,982	8,58,81,000
					<b>Total 2 Social Welfare:</b>	3,09,10,982					3,09,10,982	15,50,19,000
					<b>Total 2235 Social Security and Welfare:</b>	89,01,73,528	70,74,98,073			70,74,98,073	1,59,76,71,601	1,99,25,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	50	01	2,43,056					2,43,056	
<b>Total 1 :</b>						<b>2,43,056</b>					<b>2,43,056</b>	
<b>Total 50 Pakyong Sub-Division:</b>						<b>2,43,056</b>					<b>2,43,056</b>	
				51	01	1,79,882					1,79,882	
<b>Total 1 :</b>						<b>1,79,882</b>					<b>1,79,882</b>	
<b>Total 51 Rongli Sub-Division:</b>						<b>1,79,882</b>					<b>1,79,882</b>	
				67	01	8,99,558					8,99,558	
<b>Total 1 :</b>						<b>8,99,558</b>					<b>8,99,558</b>	
					02	3,10,124					3,10,124	
<b>Total 2 :</b>						<b>3,10,124</b>					<b>3,10,124</b>	
<b>Total 67 Singtam Sub-Division:</b>						<b>12,09,682</b>					<b>12,09,682</b>	
				68	01	7,81,320					7,81,320	
<b>Total 1 :</b>						<b>7,81,320</b>					<b>7,81,320</b>	
					02	4,96,896					4,96,896	
<b>Total 2 :</b>						<b>4,96,896</b>					<b>4,96,896</b>	
<b>Total 68 Gangtok Rural Project:</b>						<b>12,78,216</b>					<b>12,78,216</b>	
<b>Total 52 I.C.D.S. Progamme:</b>						<b>29,10,836</b>					<b>29,10,836</b>	
<b>Total 102 Child Welfare:</b>						<b>29,10,836</b>					<b>29,10,836</b>	
<b>Total 2 Social Welfare:</b>						<b>29,10,836</b>					<b>29,10,836</b>	
<b>Total 2235 Social Security and Welfare:</b>						<b>89,01,73,528</b>	<b>70,74,98,073</b>			<b>70,74,98,073</b>	<b>1,59,76,71,601</b>	<b>1,99,25,60,000</b>
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	59	01	69,54,124	7,99,221			7,99,221	77,53,345	1,56,65,000
<b>Total 1 :</b>						<b>69,54,124</b>	<b>7,99,221</b>			<b>7,99,221</b>	<b>77,53,345</b>	<b>1,56,65,000</b>
					02	14,23,983	1,92,912			1,92,912	16,16,895	23,55,000
<b>Total 2 :</b>						<b>14,23,983</b>	<b>1,92,912</b>			<b>1,92,912</b>	<b>16,16,895</b>	<b>23,55,000</b>
<b>Total 59 Singtam Sub-Division:</b>						<b>83,78,107</b>	<b>9,92,133</b>			<b>9,92,133</b>	<b>93,70,240</b>	<b>1,80,20,000</b>
				65	01	68,76,826	7,42,347			7,42,347	76,19,173	1,16,94,000
<b>Total 1 :</b>						<b>68,76,826</b>	<b>7,42,347</b>			<b>7,42,347</b>	<b>76,19,173</b>	<b>1,16,94,000</b>
					02	16,51,862	2,31,982			2,31,982	18,83,844	36,49,000
<b>Total 2 :</b>						<b>16,51,862</b>	<b>2,31,982</b>			<b>2,31,982</b>	<b>18,83,844</b>	<b>36,49,000</b>
<b>Total 65 Gangtok Rural Project:</b>						<b>85,28,688</b>	<b>9,74,329</b>			<b>9,74,329</b>	<b>95,03,017</b>	<b>1,53,43,000</b>
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>1,69,06,795</b>	<b>19,66,462</b>			<b>19,66,462</b>	<b>1,88,73,257</b>	<b>3,33,63,000</b>
<b>Total 102 Child Welfare:</b>						<b>1,69,06,795</b>	<b>19,66,462</b>			<b>19,66,462</b>	<b>1,88,73,257</b>	<b>3,33,63,000</b>
<b>Total 2 Social Welfare:</b>						<b>1,69,06,795</b>	<b>19,66,462</b>			<b>19,66,462</b>	<b>1,88,73,257</b>	<b>3,33,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	89,01,73,528	70,74,98,073			70,74,98,073	1,59,76,71,601	1,99,25,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	-	17,376				-	17,376
<b>Total 1 :</b>						-	17,376				-	17,376
<b>Total 60 Social Welfare Division:</b>						-	17,376				-	17,376
<b>Total 39 Social Welfare Department:</b>						-	17,376				-	17,376
<b>Total 1 Direction and Administration:</b>						-	17,376				-	17,376
102	52	52			01		1,03,494					1,03,494
<b>Total 1 :</b>							1,03,494					1,03,494
			02				2,95,600					2,95,600
<b>Total 2 :</b>							2,95,600					2,95,600
<b>Total 52 Soreng Sub-Division:</b>							3,99,094					3,99,094
				53	01		8,51,930					8,51,930
<b>Total 1 :</b>							8,51,930					8,51,930
					02		6,69,560					6,69,560
<b>Total 2 :</b>							6,69,560					6,69,560
<b>Total 53 Gyalshing Sub-Division:</b>							15,21,490					15,21,490
<b>Total 52 I.C.D.S. Progamme:</b>							19,20,584					19,20,584
<b>Total 102 Child Welfare:</b>							19,20,584					19,20,584
<b>Total 2 Social Welfare:</b>							19,03,208					19,03,208
<b>Total 2235 Social Security and Welfare:</b>						89,01,73,528	70,74,98,073			70,74,98,073	1,59,76,71,601	1,99,25,60,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	46	01		1,19,39,913	13,29,777		13,29,777	1,32,69,690	1,69,85,000
<b>Total 1 :</b>							1,19,39,913	13,29,777		13,29,777	1,32,69,690	1,69,85,000
					02		17,84,157	2,41,856		2,41,856	20,26,013	28,94,000
<b>Total 2 :</b>							17,84,157	2,41,856		2,41,856	20,26,013	28,94,000
<b>Total 46 Gyalshing District:</b>							1,37,24,070	15,71,633		15,71,633	1,52,95,703	1,98,79,000
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>							1,37,24,070	15,71,633		15,71,633	1,52,95,703	1,98,79,000
<b>Total 102 Child Welfare:</b>							1,37,24,070	15,71,633		15,71,633	1,52,95,703	1,98,79,000
<b>Total 2 Social Welfare:</b>							1,37,24,070	15,71,633		15,71,633	1,52,95,703	1,98,79,000
<b>Total 2235 Social Security and Welfare:</b>						89,01,73,528	70,74,98,073			70,74,98,073	1,59,76,71,601	1,99,25,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 38 Social Justice And Welfare</b>											
<b>Parameter : 1 Voted</b>											
2235	02	102	52	54	01	4,81,370				4,81,370	
					<b>Total 1 :</b>	4,81,370				4,81,370	
					02	5,30,754				5,30,754	
					<b>Total 2 :</b>	5,30,754				5,30,754	
					<b>Total 54 Mangan Sub-Division:</b>	10,12,124				10,12,124	
				55	01	4,35,310				4,35,310	
					<b>Total 1 :</b>	4,35,310				4,35,310	
					02	3,93,754				3,93,754	
					<b>Total 2 :</b>	3,93,754				3,93,754	
					<b>Total 55 Chungthang Sub-Division:</b>	8,29,064				8,29,064	
				69	01	4,09,840				4,09,840	
					<b>Total 1 :</b>	4,09,840				4,09,840	
					02	4,02,722				4,02,722	
					<b>Total 2 :</b>	4,02,722				4,02,722	
					<b>Total 69 Dzongu Rural Project:</b>	8,12,562				8,12,562	
					<b>Total 52 I.C.D.S. Progamme:</b>	26,53,750				26,53,750	
					<b>Total 102 Child Welfare:</b>	26,53,750				26,53,750	
					<b>Total 2 Social Welfare:</b>	26,53,750				26,53,750	
					<b>Total 2235 Social Security and Welfare:</b>	89,01,73,528	70,74,98,073		70,74,98,073	1,59,76,71,601	1,99,25,60,000
<b>Grant : 48 Women And Child Development</b>											
<b>Parameter : 1 Voted</b>											
2235	02	102	60	47	01	65,05,610	7,06,262		7,06,262	72,11,872	84,44,000
					<b>Total 1 :</b>	65,05,610	7,06,262		7,06,262	72,11,872	84,44,000
					02	19,64,760	2,63,478		2,63,478	22,28,238	35,16,000
					<b>Total 2 :</b>	19,64,760	2,63,478		2,63,478	22,28,238	35,16,000
					<b>Total 47 Mangan District:</b>	84,70,370	9,69,740		9,69,740	94,40,110	1,19,60,000
				56	01	46,32,808	4,98,812		4,98,812	51,31,620	60,20,000
					<b>Total 1 :</b>	46,32,808	4,98,812		4,98,812	51,31,620	60,20,000
					02	15,57,696	2,03,096	1,97,388	4,00,484	19,58,180	26,27,000
					<b>Total 2 :</b>	15,57,696	2,03,096	1,97,388	4,00,484	19,58,180	26,27,000
					<b>Total 56 Chungthang Sub-Division:</b>	61,90,504	7,01,908	1,97,388	8,99,296	70,89,800	86,47,000
				66	01	47,84,246	5,30,226	-	1,69,836	3,60,390	51,44,636
					<b>Total 1 :</b>	47,84,246	5,30,226	-	1,69,836	3,60,390	51,44,636
					02	17,88,678	2,04,697	-	27,552	1,77,145	19,65,823
					<b>Total 2 :</b>	17,88,678	2,04,697	-	27,552	1,77,145	19,65,823
					<b>Total 66 Dzongu Rural Project:</b>	65,72,924	7,34,923	-	1,97,388	5,37,535	71,10,459

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	Total 60	Saksam Anganwadi and POSHAN 2.0:	2,12,33,798	24,06,571			24,06,571	2,36,40,369	2,96,36,000
					<b>Total 102 Child Welfare:</b>	<b>2,12,33,798</b>	<b>24,06,571</b>			<b>24,06,571</b>	<b>2,36,40,369</b>	<b>2,96,36,000</b>
					<b>Total 2 Social Welfare:</b>	<b>2,12,33,798</b>	<b>24,06,571</b>			<b>24,06,571</b>	<b>2,36,40,369</b>	<b>2,96,36,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>89,01,73,528</b>	<b>70,74,98,073</b>			<b>70,74,98,073</b>	<b>1,59,76,71,601</b>	<b>1,99,25,60,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	41,25,792					41,25,792	
					<b>Total 1 :</b>	<b>41,25,792</b>					<b>41,25,792</b>	
					02	1,80,540					1,80,540	
					<b>Total 2 :</b>	<b>1,80,540</b>					<b>1,80,540</b>	
					<b>Total 48 South District:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
					<b>Total 39 Social Welfare Department:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
					<b>Total 1 Direction and Administration:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
102	52	56	01			40,03,996					40,03,996	
					<b>Total 1 :</b>	<b>40,03,996</b>					<b>40,03,996</b>	
					02	5,38,116					5,38,116	
					<b>Total 2 :</b>	<b>5,38,116</b>					<b>5,38,116</b>	
					<b>Total 56 Namchi Sub-Division:</b>	<b>45,42,112</b>					<b>45,42,112</b>	
				57	01	30,66,368					30,66,368	
					<b>Total 1 :</b>	<b>30,66,368</b>					<b>30,66,368</b>	
					02	3,65,664					3,65,664	
					<b>Total 2 :</b>	<b>3,65,664</b>					<b>3,65,664</b>	
					<b>Total 57 Ravongla Sub-Division:</b>	<b>34,32,032</b>					<b>34,32,032</b>	
				66	01	17,37,676					17,37,676	
					<b>Total 1 :</b>	<b>17,37,676</b>					<b>17,37,676</b>	
					02	3,59,174					3,59,174	
					<b>Total 2 :</b>	<b>3,59,174</b>					<b>3,59,174</b>	
					<b>Total 66 Jorethang Sub-Division:</b>	<b>20,96,850</b>					<b>20,96,850</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>1,00,70,994</b>					<b>1,00,70,994</b>	
					<b>Total 102 Child Welfare:</b>	<b>1,00,70,994</b>					<b>1,00,70,994</b>	
					<b>Total 2 Social Welfare:</b>	<b>1,43,77,326</b>					<b>1,43,77,326</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>89,01,73,528</b>	<b>70,74,98,073</b>			<b>70,74,98,073</b>	<b>1,59,76,71,601</b>	<b>1,99,25,60,000</b>
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01	1,16,35,059	15,77,042			15,77,042	1,32,12,101	1,84,66,000
					<b>Total 1 :</b>	<b>1,16,35,059</b>	<b>15,77,042</b>			<b>15,77,042</b>	<b>1,32,12,101</b>	<b>1,84,66,000</b>
					02	5,38,760	1,14,220			1,14,220	6,52,980	9,82,000
					<b>Total 2 :</b>	<b>5,38,760</b>	<b>1,14,220</b>			<b>1,14,220</b>	<b>6,52,980</b>	<b>9,82,000</b>
					11	22,350	20,000			20,000	42,350	50,000
					<b>Total 11 :</b>	<b>22,350</b>	<b>20,000</b>			<b>20,000</b>	<b>42,350</b>	<b>50,000</b>
					13	1,10,760	13,470			13,470	1,24,230	1,31,000
					<b>Total 13 :</b>	<b>1,10,760</b>	<b>13,470</b>			<b>13,470</b>	<b>1,24,230</b>	<b>1,31,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	Total 48 Namchi District:		1,23,06,929	17,24,732		17,24,732	1,40,31,661	1,96,29,000
					Total 40 Women and Child Development Department:		1,23,06,929	17,24,732		17,24,732	1,40,31,661	1,96,29,000
					Total 1 Direction and Administration:		1,23,06,929	17,24,732		17,24,732	1,40,31,661	1,96,29,000
	102	60	48	01			92,03,179	12,12,882		12,12,882	1,04,16,061	1,76,94,000
					Total 1 :		92,03,179	12,12,882		12,12,882	1,04,16,061	1,76,94,000
					02		17,59,594	2,06,548		2,06,548	19,66,142	18,65,000
					Total 2 :		17,59,594	2,06,548		2,06,548	19,66,142	18,65,000
					Total 48 Namchi District:		1,09,62,773	14,19,430		14,19,430	1,23,82,203	1,95,59,000
				57	01		71,74,407	9,81,608		9,81,608	81,56,015	1,19,39,000
					Total 1 :		71,74,407	9,81,608		9,81,608	81,56,015	1,19,39,000
					02		14,41,858	1,95,764		1,95,764	16,37,622	24,26,000
					Total 2 :		14,41,858	1,95,764		1,95,764	16,37,622	24,26,000
					Total 57 Ravongla Sub-Division:		86,16,265	11,77,372		11,77,372	97,93,637	1,43,65,000
				58	01		35,68,556	5,61,978		5,61,978	41,30,534	81,23,000
					Total 1 :		35,68,556	5,61,978		5,61,978	41,30,534	81,23,000
					02		8,05,618	1,07,914		1,07,914	9,13,532	21,02,000
					Total 2 :		8,05,618	1,07,914		1,07,914	9,13,532	21,02,000
					Total 58 Jorethang Sub-Division:		43,74,174	6,69,892		6,69,892	50,44,066	1,02,25,000
	Total 60	Saksam Anganwadi and POSHAN 2.0:					2,39,53,212	32,66,694		32,66,694	2,72,19,906	4,41,49,000
		Total 102 Child Welfare:					2,39,53,212	32,66,694		32,66,694	2,72,19,906	4,41,49,000
		Total 2 Social Welfare:					3,62,60,141	49,91,426		49,91,426	4,12,51,567	6,37,78,000
	Total 2235 Social Security and Welfare:					89,01,73,528	70,74,98,073		70,74,98,073	1,59,76,71,601	1,99,25,60,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 38 Social Justice And Welfare</b>											
<b>Parameter : 1 Voted</b>											
2235	02	102	52	50	01	4,86,112				4,86,112	
					<b>Total 1 :</b>	<b>4,86,112</b>				<b>4,86,112</b>	
					02	2,19,814				2,19,814	
					<b>Total 2 :</b>	<b>2,19,814</b>				<b>2,19,814</b>	
					<b>Total 50 Pakyong Sub-Division:</b>	<b>7,05,926</b>				<b>7,05,926</b>	
				51	01	6,26,256				6,26,256	
					<b>Total 1 :</b>	<b>6,26,256</b>				<b>6,26,256</b>	
					02	4,60,484				4,60,484	
					<b>Total 2 :</b>	<b>4,60,484</b>				<b>4,60,484</b>	
					<b>Total 51 Rongli Sub-Division:</b>	<b>10,86,740</b>				<b>10,86,740</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>17,92,666</b>				<b>17,92,666</b>	
					<b>Total 102 Child Welfare:</b>	<b>17,92,666</b>				<b>17,92,666</b>	
					<b>Total 2 Social Welfare:</b>	<b>17,92,666</b>				<b>17,92,666</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>89,01,73,528</b>	<b>70,74,98,073</b>		<b>70,74,98,073</b>	<b>1,59,76,71,601</b>	<b>1,99,25,60,000</b>
<b>Grant : 48 Women And Child Development</b>											
<b>Parameter : 1 Voted</b>											
2235	02	102	60	49	01	89,13,261				89,13,261	1,05,75,000
					<b>Total 1 :</b>	<b>89,13,261</b>				<b>89,13,261</b>	<b>1,05,75,000</b>
					02	16,76,306				16,76,306	22,34,000
					<b>Total 2 :</b>	<b>16,76,306</b>				<b>16,76,306</b>	<b>22,34,000</b>
					<b>Total 49 Pakyong District:</b>	<b>1,05,89,567</b>				<b>1,05,89,567</b>	<b>1,28,09,000</b>
				55	01	73,91,623	1,35,051		1,35,051	75,26,674	77,96,000
					<b>Total 1 :</b>	<b>73,91,623</b>	<b>1,35,051</b>		<b>1,35,051</b>	<b>75,26,674</b>	<b>77,96,000</b>
					02	8,94,966				8,94,966	17,21,000
					<b>Total 2 :</b>	<b>8,94,966</b>				<b>8,94,966</b>	<b>17,21,000</b>
					<b>Total 55 Rongli Sub-Division:</b>	<b>82,86,589</b>	<b>1,35,051</b>		<b>1,35,051</b>	<b>84,21,640</b>	<b>95,17,000</b>
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	<b>1,88,76,156</b>	<b>1,35,051</b>		<b>1,35,051</b>	<b>1,90,11,207</b>	<b>2,23,26,000</b>
					<b>Total 102 Child Welfare:</b>	<b>1,88,76,156</b>	<b>1,35,051</b>		<b>1,35,051</b>	<b>1,90,11,207</b>	<b>2,23,26,000</b>
					<b>Total 2 Social Welfare:</b>	<b>1,88,76,156</b>	<b>1,35,051</b>		<b>1,35,051</b>	<b>1,90,11,207</b>	<b>2,23,26,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>89,01,73,528</b>	<b>70,74,98,073</b>		<b>70,74,98,073</b>	<b>1,59,76,71,601</b>	<b>1,99,25,60,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01	2,08,632					2,08,632	
Total 1 :						2,08,632					2,08,632	
02						6,70,200					6,70,200	
Total 2 :						6,70,200					6,70,200	
Total 52 Soreng Sub-Division:						8,78,832					8,78,832	
Total 52 I.C.D.S. Progamme:						8,78,832					8,78,832	
Total 102 Child Welfare:						8,78,832					8,78,832	
Total 2 Social Welfare:						8,78,832					8,78,832	
Total 2235 Social Security and Welfare:						89,01,73,528	70,74,98,073			70,74,98,073	1,59,76,71,601	1,99,25,60,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	1,02,04,379	12,07,691			12,07,691	1,14,12,070	1,39,02,000
Total 1 :						1,02,04,379	12,07,691			12,07,691	1,14,12,070	1,39,02,000
02						22,02,304	3,45,234			3,45,234	25,47,538	43,31,000
Total 2 :						22,02,304	3,45,234			3,45,234	25,47,538	43,31,000
Total 50 Soreng District:						1,24,06,683	15,52,925			15,52,925	1,39,59,608	1,82,33,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,24,06,683	15,52,925			15,52,925	1,39,59,608	1,82,33,000
Total 102 Child Welfare:						1,24,06,683	15,52,925			15,52,925	1,39,59,608	1,82,33,000
Total 2 Social Welfare:						1,24,06,683	15,52,925			15,52,925	1,39,59,608	1,82,33,000
Total 2235 Social Security and Welfare:						89,01,73,528	70,74,98,073			70,74,98,073	1,59,76,71,601	1,99,25,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	02	101	00	00	72	66,84,107					66,84,107	
<b>Total 72 NULL:</b>						66,84,107					66,84,107	
					74	10,82,250					10,82,250	
<b>Total 74 NULL:</b>						10,82,250					10,82,250	
					77		9,609			9,609	9,609	1,41,00,000
<b>Total 77 NULL:</b>							9,609			9,609	9,609	1,41,00,000
<b>Total 0 NULL:</b>						77,66,357	9,609			9,609	77,75,966	1,41,00,000
<b>Total 0 NULL:</b>						77,66,357	9,609			9,609	77,75,966	1,41,00,000
<b>Total 101 Special Nutrition programmes:</b>						77,66,357	9,609			9,609	77,75,966	1,41,00,000
<b>Total 2 Distribution of nutritious food and beverages:</b>						77,66,357	9,609			9,609	77,75,966	1,41,00,000
80	001	60	00	01		91,19,795					91,19,795	
<b>Total 1 NULL:</b>						91,19,795					91,19,795	
					02	34,19,525	1,36,525			1,36,525	35,56,050	
<b>Total 2 NULL:</b>						34,19,525	1,36,525			1,36,525	35,56,050	
					11	51,666					51,666	
<b>Total 11 NULL:</b>						51,666					51,666	
					13	3,38,463	3,59,641			3,59,641	6,98,104	
<b>Total 13 NULL:</b>						3,38,463	3,59,641			3,59,641	6,98,104	
					14	30,315					30,315	
<b>Total 14 NULL:</b>						30,315					30,315	
<b>Total 0 NULL:</b>						1,29,59,764	4,96,166			4,96,166	1,34,55,930	
<b>Total 60 Establishment:</b>						1,29,59,764	4,96,166			4,96,166	1,34,55,930	
61	00	36				1,27,19,000					1,27,19,000	1,69,58,000
<b>Total 36 NULL:</b>						1,27,19,000					1,27,19,000	1,69,58,000
<b>Total 0 NULL:</b>						1,27,19,000					1,27,19,000	1,69,58,000
<b>Total 61 Extruder Food Processing Plant:</b>						1,27,19,000					1,27,19,000	1,69,58,000
<b>Total 1 Direction and Administration:</b>						2,56,78,764	4,96,166			4,96,166	2,61,74,930	1,69,58,000
<b>Total 80 General:</b>						2,56,78,764	4,96,166			4,96,166	2,61,74,930	1,69,58,000
<b>Total 2236 Nutrition:</b>						20,49,33,991	5,05,775			5,05,775	20,54,39,766	3,10,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,75,77,128					1,75,77,128	
					<b>Total 1 NULL:</b>	<b>1,75,77,128</b>					<b>1,75,77,128</b>	
					02	57,10,050					57,10,050	
					<b>Total 2 NULL:</b>	<b>57,10,050</b>					<b>57,10,050</b>	
					<b>Total 0 NULL:</b>	<b>2,32,87,178</b>					<b>2,32,87,178</b>	
					<b>Total 60 Establishment:</b>	<b>2,32,87,178</b>					<b>2,32,87,178</b>	
					<b>Total 1 Direction and Administration:</b>	<b>2,32,87,178</b>					<b>2,32,87,178</b>	
					<b>Total 80 General:</b>	<b>2,32,87,178</b>					<b>2,32,87,178</b>	
					<b>Total 2236 Nutrition:</b>	<b>20,49,33,991</b>	<b>5,05,775</b>			<b>5,05,775</b>	<b>20,54,39,766</b>	<b>3,10,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,57,13,500					1,57,13,500	
Total 1 NULL:						1,57,13,500					1,57,13,500	
02						66,28,050					66,28,050	
Total 2 NULL:						66,28,050					66,28,050	
Total 0 NULL:						2,23,41,550					2,23,41,550	
Total 60 Establishment:						2,23,41,550					2,23,41,550	
Total 1 Direction and Administration:						2,23,41,550					2,23,41,550	
Total 80 General:						2,23,41,550					2,23,41,550	
Total 2236 Nutrition:						20,49,33,991	5,05,775			5,05,775	20,54,39,766	3,10,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,94,18,566					1,94,18,566	
Total 1 NULL:						1,94,18,566					1,94,18,566	
02						53,46,000					53,46,000	
Total 2 NULL:						53,46,000					53,46,000	
Total 0 NULL:						2,47,64,566					2,47,64,566	
Total 60 Establishment:						2,47,64,566					2,47,64,566	
Total 1 Direction and Administration:						2,47,64,566					2,47,64,566	
Total 80 General:						2,47,64,566					2,47,64,566	
Total 2236 Nutrition:						20,49,33,991	5,05,775			5,05,775	20,54,39,766	3,10,58,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	3,46,21,600					3,46,21,600	
					<b>Total 1 NULL:</b>	<b>3,46,21,600</b>					<b>3,46,21,600</b>	
					02	1,54,05,875					1,54,05,875	
					<b>Total 2 NULL:</b>	<b>1,54,05,875</b>					<b>1,54,05,875</b>	
					<b>Total 0 NULL:</b>	<b>5,00,27,475</b>					<b>5,00,27,475</b>	
					<b>Total 60 Establishment:</b>	<b>5,00,27,475</b>					<b>5,00,27,475</b>	
					<b>Total 1 Direction and Administration:</b>	<b>5,00,27,475</b>					<b>5,00,27,475</b>	
					<b>Total 80 General:</b>	<b>5,00,27,475</b>					<b>5,00,27,475</b>	
					<b>Total 2236 Nutrition:</b>	<b>20,49,33,991</b>	<b>5,05,775</b>			<b>5,05,775</b>	<b>20,54,39,766</b>	<b>3,10,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	2,18,99,426					2,18,99,426	
					<b>Total 1 NULL:</b>	<b>2,18,99,426</b>					<b>2,18,99,426</b>	
					<b>02</b>	<b>52,65,900</b>					<b>52,65,900</b>	
					<b>Total 2 NULL:</b>	<b>52,65,900</b>					<b>52,65,900</b>	
					<b>Total 0 NULL:</b>	<b>2,71,65,326</b>					<b>2,71,65,326</b>	
					<b>Total 60 Establishment:</b>	<b>2,71,65,326</b>					<b>2,71,65,326</b>	
					<b>Total 1 Direction and Administration:</b>	<b>2,71,65,326</b>					<b>2,71,65,326</b>	
					<b>Total 80 General:</b>	<b>2,71,65,326</b>					<b>2,71,65,326</b>	
					<b>Total 2236 Nutrition:</b>	<b>20,49,33,991</b>	<b>5,05,775</b>			<b>5,05,775</b>	<b>20,54,39,766</b>	<b>3,10,58,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,54,93,400					1,54,93,400	
Total 1 NULL:						1,54,93,400					1,54,93,400	
02						84,09,375					84,09,375	
Total 2 NULL:						84,09,375					84,09,375	
Total 0 NULL:						2,39,02,775					2,39,02,775	
Total 60 Establishment:						2,39,02,775					2,39,02,775	
Total 1 Direction and Administration:						2,39,02,775					2,39,02,775	
Total 80 General:						2,39,02,775					2,39,02,775	
Total 2236 Nutrition:						20,49,33,991	5,05,775			5,05,775	20,54,39,766	3,10,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	05	101	00	00	73	2,40,00,000			2,40,00,000	2,40,00,000	4,80,00,000	4,80,00,000
Total 73 NULL:						2,40,00,000			2,40,00,000	2,40,00,000	4,80,00,000	4,80,00,000
Total 0 NULL:						2,40,00,000			2,40,00,000	2,40,00,000	4,80,00,000	4,80,00,000
Total 0 NULL:						2,40,00,000			2,40,00,000	2,40,00,000	4,80,00,000	4,80,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,40,00,000			2,40,00,000	2,40,00,000	4,80,00,000	4,80,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,40,00,000			2,40,00,000	2,40,00,000	4,80,00,000	4,80,00,000
08	797	60	00	63								
Total 63 NULL:												
64									56,00,000	56,00,000	56,00,000	1,20,00,000
Total 64 NULL:									56,00,000	56,00,000	56,00,000	1,20,00,000
Total 0 NULL:									56,00,000	56,00,000	56,00,000	1,20,00,000
Total 60 Transfer to State Disaster Mitigation Fund:									56,00,000	56,00,000	56,00,000	1,20,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:									56,00,000	56,00,000	56,00,000	1,20,00,000
Total 8 State Disaster Mitigation Fund:									56,00,000	56,00,000	56,00,000	1,20,00,000
80	001	60	00	01		1,44,66,789	13,50,781	-	37,61,804	-	1,20,55,766	2,07,27,000
Total 1 NULL:						1,44,66,789	13,50,781	-	37,61,804	-	1,20,55,766	2,07,27,000
02						13,80,969	1,34,094			1,34,094	15,15,063	23,95,000
Total 2 NULL:						13,80,969	1,34,094			1,34,094	15,15,063	23,95,000
07									37,61,804	37,61,804	37,61,804	1,000
Total 7 NULL:									37,61,804	37,61,804	37,61,804	1,000
11						1,81,213					1,81,213	8,00,000
Total 11 NULL:						1,81,213					1,81,213	8,00,000
13						1,68,053	7,298			7,298	1,75,351	5,99,000
Total 13 NULL:						1,68,053	7,298			7,298	1,75,351	5,99,000
Total 0 NULL:						1,61,97,024	14,92,173			14,92,173	1,76,89,197	2,45,22,000
Total 60 Establishment:						1,61,97,024	14,92,173			14,92,173	1,76,89,197	2,45,22,000
Total 1 Direction and Administration:						1,61,97,024	14,92,173			14,92,173	1,76,89,197	2,45,22,000
Total 80 General:						1,61,97,024	14,92,173			14,92,173	1,76,89,197	2,45,22,000
Total 2245 Relief on Account of Natural Calamities:						83,90,97,024	14,92,173		65,96,00,000	66,10,92,173	1,50,01,89,197	1,60,25,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	69,29,00,000			57,40,00,000	57,40,00,000	1,26,69,00,000	1,30,00,00,000
Total 71 NULL:						69,29,00,000			57,40,00,000	57,40,00,000	1,26,69,00,000	1,30,00,00,000
Total 0 NULL:						69,29,00,000			57,40,00,000	57,40,00,000	1,26,69,00,000	1,30,00,00,000
Total 0 NULL:						69,29,00,000			57,40,00,000	57,40,00,000	1,26,69,00,000	1,30,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						69,29,00,000			57,40,00,000	57,40,00,000	1,26,69,00,000	1,30,00,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						69,29,00,000			57,40,00,000	57,40,00,000	1,26,69,00,000	1,30,00,00,000
08	797	60	00	63		10,60,00,000			5,60,00,000	5,60,00,000	16,20,00,000	21,80,00,000
Total 63 NULL:						10,60,00,000			5,60,00,000	5,60,00,000	16,20,00,000	21,80,00,000
Total 0 NULL:						10,60,00,000			5,60,00,000	5,60,00,000	16,20,00,000	21,80,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						10,60,00,000			5,60,00,000	5,60,00,000	16,20,00,000	21,80,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						10,60,00,000			5,60,00,000	5,60,00,000	16,20,00,000	21,80,00,000
Total 8 State Disaster Mitigation Fund:						10,60,00,000			5,60,00,000	5,60,00,000	16,20,00,000	21,80,00,000
Total 2245 Relief on Account of Natural Calamities:						83,90,97,024	14,92,173		65,96,00,000	66,10,92,173	1,50,01,89,197	1,60,25,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 0 Null												
2250	00	103	00	44	50							
<b>Total 50 :</b>												
<b>Total 44 Head Office Establishment:</b>												
<b>Total 0 NULL:</b>												
<b>Total 103 Upkeep of Shrines, Temples etc.:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2250 Other Social Services:</b>						<b>17,64,91,774</b>	<b>1,76,17,516</b>			<b>1,76,17,516</b>	<b>19,41,09,290</b>	<b>24,86,63,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 6 Ecclesiastical</b>											
<b>Parameter : 1 Voted</b>											
2250	00	103	00	44	01	3,19,19,041	20,20,125		20,20,125	3,39,39,166	3,61,08,000
					<b>Total 1 :</b>	3,19,19,041	20,20,125		20,20,125	3,39,39,166	3,61,08,000
					02	56,66,501	4,78,049		4,78,049	61,44,550	63,83,000
					<b>Total 2 :</b>	56,66,501	4,78,049		4,78,049	61,44,550	63,83,000
					11	25,141	51,190		51,190	76,331	1,64,000
					<b>Total 11 :</b>	25,141	51,190		51,190	76,331	1,64,000
					13	8,77,293	1,52,182		1,52,182	10,29,475	10,50,000
					<b>Total 13 :</b>	8,77,293	1,52,182		1,52,182	10,29,475	10,50,000
					34	7,31,000	2,02,000		2,02,000	9,33,000	14,40,000
					<b>Total 34 :</b>	7,31,000	2,02,000		2,02,000	9,33,000	14,40,000
					49	3,82,478	2,30,250		2,30,250	6,12,728	7,00,000
					<b>Total 49 :</b>	3,82,478	2,30,250		2,30,250	6,12,728	7,00,000
					<b>Total 44 Head Office Establishment:</b>	3,96,01,454	31,33,796		31,33,796	4,27,35,250	4,58,45,000
67				01	8,36,324	84,402		84,402	9,20,726	10,76,000	
					<b>Total 1 :</b>	8,36,324	84,402		84,402	9,20,726	10,76,000
					13	1,21,166	35,798		35,798	1,56,964	2,89,000
					<b>Total 13 :</b>	1,21,166	35,798		35,798	1,56,964	2,89,000
					31	50,00,000				50,00,000	50,00,000
					<b>Total 31 :</b>	50,00,000				50,00,000	50,00,000
					49		1,49,520		1,49,520	1,49,520	4,00,000
					<b>Total 49 :</b>		1,49,520		1,49,520	1,49,520	4,00,000
					<b>Total 67 Buddha Gaya Establishment:</b>	59,57,490	2,69,720		2,69,720	62,27,210	67,65,000
68				01	5,66,54,324					5,66,54,324	6,13,60,000
					<b>Total 1 :</b>	5,66,54,324				5,66,54,324	6,13,60,000
					02	99,13,598				99,13,598	99,36,000
					<b>Total 2 :</b>	99,13,598				99,13,598	99,36,000
					13	2,31,473				2,31,473	2,57,000
					<b>Total 13 :</b>	2,31,473				2,31,473	2,57,000
					<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>	6,67,99,395				6,67,99,395	7,15,53,000
					<b>Total 0 NULL:</b>	11,23,58,339	34,03,516		34,03,516	11,57,61,855	12,41,63,000
44	50			49	51,00,000					51,00,000	1,00,00,000
					<b>Total 49 :</b>	51,00,000				51,00,000	1,00,00,000
					<b>Total 50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee:</b>	51,00,000				51,00,000	1,00,00,000
51				49	1,00,00,000					1,00,00,000	2,00,00,000
					<b>Total 49 :</b>	1,00,00,000				1,00,00,000	2,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	44	51	Total 51 Reception of HH Dalai Lama:	1,00,00,000					1,00,00,000	2,00,00,000
					Total 44 Head Office Establishment:	1,51,00,000					1,51,00,000	3,00,00,000
		60	37	35		20,00,000					20,00,000	40,00,000
					Total 35 :	20,00,000					20,00,000	40,00,000
					Total 37 Urgen Choling Gurung Gumpa, Dodak:	20,00,000					20,00,000	40,00,000
				38	35	1,00,00,000					1,00,00,000	2,00,00,000
					Total 35 :	1,00,00,000					1,00,00,000	2,00,00,000
					Total 38 Sai Mandir Balwakhani, Gangtok District:	1,00,00,000					1,00,00,000	2,00,00,000
				40	35	2,76,36,000	92,14,000			92,14,000	3,68,50,000	5,00,00,000
					Total 35 :	2,76,36,000	92,14,000			92,14,000	3,68,50,000	5,00,00,000
					Total 40 Development of Various Religious Institutes:	2,76,36,000	92,14,000			92,14,000	3,68,50,000	5,00,00,000
				42	31	5,00,000					5,00,000	5,00,000
					Total 31 :	5,00,000					5,00,000	5,00,000
					Total 42 Karma Drupchog Yeshiling Kagya Gumpa (Ani Gumpa) Utterey, Soreng District:	5,00,000					5,00,000	5,00,000
				43	31	10,00,000					10,00,000	20,00,000
					Total 31 :	10,00,000					10,00,000	20,00,000
					Total 43 Rampthang Tengyal Mailakhang, Ramthang, Mangan District:	10,00,000					10,00,000	20,00,000
				44	31	10,00,000					10,00,000	10,00,000
					Total 31 :	10,00,000					10,00,000	10,00,000
					Total 44 Shakti Sanatani Durga Mandir Committee, Lower Amba, Rhenock, Pakyong:	10,00,000					10,00,000	10,00,000
				45	31	10,00,000					10,00,000	10,00,000
					Total 31 :	10,00,000					10,00,000	10,00,000
					Total 45 Samdong Mintokgang Gumpa, Samdong, Gangtok District:	10,00,000					10,00,000	10,00,000
				46	31	5,00,000					5,00,000	10,00,000
					Total 31 :	5,00,000					5,00,000	10,00,000
					Total 46 Kewzing Mailakhang Kewzing Barfung, Namchi District:	5,00,000					5,00,000	10,00,000
				47	31		50,00,000			50,00,000	50,00,000	50,00,000
					Total 31 :		50,00,000			50,00,000	50,00,000	50,00,000
					Total 47 Tashi Palden Gumpa, Central Pandam, Pakyong:		50,00,000			50,00,000	50,00,000	50,00,000
				48	31	20,00,000					20,00,000	40,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	60	48								
					<b>Total 31 :</b>	<b>20,00,000</b>					<b>20,00,000</b>	<b>40,00,000</b>
					<b>Total 48 Ralang Karma Raptenling Gumpa, Ralang Namchi District:</b>	<b>20,00,000</b>					<b>20,00,000</b>	<b>40,00,000</b>
49				31		15,00,000					15,00,000	30,00,000
					<b>Total 31 :</b>	<b>15,00,000</b>					<b>15,00,000</b>	<b>30,00,000</b>
					<b>Total 49 Khechopelri Gumpa Khechopelri, Gyalshing District:</b>	<b>15,00,000</b>					<b>15,00,000</b>	<b>30,00,000</b>
52				31		10,00,000					10,00,000	10,00,000
					<b>Total 31 :</b>	<b>10,00,000</b>					<b>10,00,000</b>	<b>10,00,000</b>
					<b>Total 52 Tenchi Shapten:</b>	<b>10,00,000</b>					<b>10,00,000</b>	<b>10,00,000</b>
54				31		10,00,000					10,00,000	20,00,000
					<b>Total 31 :</b>	<b>10,00,000</b>					<b>10,00,000</b>	<b>20,00,000</b>
					<b>Total 54 Bunchi Festival:</b>	<b>10,00,000</b>					<b>10,00,000</b>	<b>20,00,000</b>
					<b>Total 60 Grants to Monastries, Shrines and Temples:</b>	<b>4,91,36,000</b>	<b>1,42,14,000</b>			<b>1,42,14,000</b>	<b>6,33,50,000</b>	<b>9,45,00,000</b>
					<b>Total 103 Upkeep of Shrines, Temples etc.:</b>	<b>17,65,94,339</b>	<b>1,76,17,516</b>			<b>1,76,17,516</b>	<b>19,42,11,855</b>	<b>24,86,63,000</b>
911	00	00	00			- 1,02,565					- 1,02,565	
					<b>Total 0 NULL:</b>	<b>- 1,02,565</b>					<b>- 1,02,565</b>	
					<b>Total 0 NULL:</b>	<b>- 1,02,565</b>					<b>- 1,02,565</b>	
					<b>Total 0 NULL:</b>	<b>- 1,02,565</b>					<b>- 1,02,565</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,02,565</b>					<b>- 1,02,565</b>	
					<b>Total 0 NULL:</b>	<b>17,64,91,774</b>	<b>1,76,17,516</b>			<b>1,76,17,516</b>	<b>19,41,09,290</b>	<b>24,86,63,000</b>
					<b>Total 2250 Other Social Services:</b>	<b>17,64,91,774</b>	<b>1,76,17,516</b>			<b>1,76,17,516</b>	<b>19,41,09,290</b>	<b>24,86,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	21,49,802	4,61,177			4,61,177	26,10,979	49,07,000
<b>Total 1 NULL:</b>						<b>21,49,802</b>	<b>4,61,177</b>			<b>4,61,177</b>	<b>26,10,979</b>	<b>49,07,000</b>
<b>07</b>							<b>1,00,000</b>			<b>1,00,000</b>	<b>1,00,000</b>	<b>1,000</b>
<b>Total 7 NULL:</b>							<b>1,00,000</b>			<b>1,00,000</b>	<b>1,00,000</b>	<b>1,000</b>
<b>13</b>						<b>19,199</b>	<b>2,181</b>			<b>2,181</b>	<b>21,380</b>	<b>83,000</b>
<b>Total 13 NULL:</b>						<b>19,199</b>	<b>2,181</b>			<b>2,181</b>	<b>21,380</b>	<b>83,000</b>
<b>Total 0 NULL:</b>						<b>21,69,001</b>	<b>5,63,358</b>			<b>5,63,358</b>	<b>27,32,359</b>	<b>49,91,000</b>
<b>Total 5 Culture Department:</b>						<b>21,69,001</b>	<b>5,63,358</b>			<b>5,63,358</b>	<b>27,32,359</b>	<b>49,91,000</b>
<b>Total 90 Secretariat:</b>						<b>21,69,001</b>	<b>5,63,358</b>			<b>5,63,358</b>	<b>27,32,359</b>	<b>49,91,000</b>
<b>Total 0 NULL:</b>						<b>21,69,001</b>	<b>5,63,358</b>			<b>5,63,358</b>	<b>27,32,359</b>	<b>49,91,000</b>
<b>Total 2251 Secretariat-Social Services:</b>						<b>48,73,495</b>	<b>5,63,358</b>			<b>5,63,358</b>	<b>54,36,853</b>	<b>78,75,000</b>
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	27,04,494					27,04,494	28,84,000
<b>Total 1 NULL:</b>						<b>27,04,494</b>					<b>27,04,494</b>	<b>28,84,000</b>
<b>Total 0 NULL:</b>						<b>27,04,494</b>					<b>27,04,494</b>	<b>28,84,000</b>
<b>Total 18 Information and Public Relation Department:</b>						<b>27,04,494</b>					<b>27,04,494</b>	<b>28,84,000</b>
<b>Total 90 Secretariat:</b>						<b>27,04,494</b>					<b>27,04,494</b>	<b>28,84,000</b>
<b>Total 0 NULL:</b>						<b>27,04,494</b>					<b>27,04,494</b>	<b>28,84,000</b>
<b>Total 2251 Secretariat-Social Services:</b>						<b>48,73,495</b>	<b>5,63,358</b>			<b>5,63,358</b>	<b>54,36,853</b>	<b>78,75,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	3,35,68,917	22,25,763			22,25,763	3,57,94,680	4,18,68,000
					<b>Total 1 :</b>	3,35,68,917	22,25,763			22,25,763	3,57,94,680	4,18,68,000
					02	64,25,766	6,33,000			6,33,000	70,58,766	70,92,000
					<b>Total 2 :</b>	64,25,766	6,33,000			6,33,000	70,58,766	70,92,000
					06	15,83,341	4,32,841			4,32,841	20,16,182	1,000
					<b>Total 6 :</b>	15,83,341	4,32,841			4,32,841	20,16,182	1,000
					11	16,800					16,800	76,000
					<b>Total 11 :</b>	16,800					16,800	76,000
					13	7,69,582	3,22,670			3,22,670	10,92,252	9,38,000
					<b>Total 13 :</b>	7,69,582	3,22,670			3,22,670	10,92,252	9,38,000
					14	6,000					6,000	16,62,000
					<b>Total 14 :</b>	6,000					6,000	16,62,000
					24	2,44,342	30,535			30,535	2,74,877	3,15,000
					<b>Total 24 :</b>	2,44,342	30,535			30,535	2,74,877	3,15,000
					49	11,14,271					11,14,271	14,00,000
					<b>Total 49 :</b>	11,14,271					11,14,271	14,00,000
					<b>Total 44 Head Office Establishment:</b>	4,37,29,019	36,44,809			36,44,809	4,73,73,828	5,33,52,000
45					01	- 37,312					- 37,312	3,13,33,000
					<b>Total 1 :</b>	- 37,312					- 37,312	3,13,33,000
					<b>Total 45 Gangtok District:</b>	- 37,312					- 37,312	3,13,33,000
47					01				42,000	42,000	42,000	87,34,000
					<b>Total 1 :</b>				42,000	42,000	42,000	87,34,000
					<b>Total 47 North District:</b>				42,000	42,000	42,000	87,34,000
					<b>Total 1 Agriculture Department:</b>	4,36,91,707	36,44,809		42,000	36,86,809	4,73,78,516	9,34,19,000
					<b>Total 1 Direction and Administration:</b>	4,36,91,707	36,44,809		42,000	36,86,809	4,73,78,516	9,34,19,000
102	07	00			88	20,16,000					20,16,000	30,00,000
					<b>Total 88 NULL:</b>	20,16,000					20,16,000	30,00,000
					<b>Total 0 NULL:</b>	20,16,000					20,16,000	30,00,000
					<b>Total 7 Food and Nutrition Security:</b>	20,16,000					20,16,000	30,00,000
					<b>Total 102 Food grain crops:</b>	20,16,000					20,16,000	30,00,000
103	04	00			78	25,00,000					25,00,000	
					<b>Total 78 NULL:</b>	25,00,000					25,00,000	
					79	2,78,000					2,78,000	
					<b>Total 79 NULL:</b>	2,78,000					2,78,000	
					<b>Total 0 NULL:</b>	27,78,000					27,78,000	
					<b>Total 4 National Oilseed and Oil Palm Mission:</b>	27,78,000					27,78,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	103	08	00	94	22,90,000					22,90,000	30,00,000
					<b>Total 94 NULL:</b>	22,90,000					22,90,000	30,00,000
					<b>Total 0 NULL:</b>	22,90,000					22,90,000	30,00,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	22,90,000					22,90,000	30,00,000
					<b>Total 103 Seeds:</b>	50,68,000					50,68,000	30,00,000
104	01	44	01			2,96,56,307	36,39,017			36,39,017	3,32,95,324	4,55,98,000
					<b>Total 1 :</b>	2,96,56,307	36,39,017			36,39,017	3,32,95,324	4,55,98,000
					02	15,11,646	2,35,026			2,35,026	17,46,672	15,50,14,000
					<b>Total 2 :</b>	15,11,646	2,35,026			2,35,026	17,46,672	15,50,14,000
					13	44,282	2,19,998			2,19,998	2,64,280	83,000
					<b>Total 13 :</b>	44,282	2,19,998			2,19,998	2,64,280	83,000
					24	48,504	21,540			21,540	70,044	2,07,000
					<b>Total 24 :</b>	48,504	21,540			21,540	70,044	2,07,000
					<b>Total 44 Head Office Establishment:</b>	3,12,60,739	41,15,581			41,15,581	3,53,76,320	20,09,02,000
					<b>Total 1 Agriculture Department:</b>	3,12,60,739	41,15,581			41,15,581	3,53,76,320	20,09,02,000
					<b>Total 104 Agricultural Farms:</b>	3,12,60,739	41,15,581			41,15,581	3,53,76,320	20,09,02,000
107	01	44	11			9,050					9,050	12,000
					<b>Total 11 :</b>	9,050					9,050	12,000
					13	31,831					31,831	46,000
					<b>Total 13 :</b>	31,831					31,831	46,000
					<b>Total 44 Head Office Establishment:</b>	40,881					40,881	58,000
					<b>Total 1 Agriculture Department:</b>	40,881					40,881	58,000
03	00	90				18,60,000					18,60,000	
					<b>Total 90 NULL:</b>	18,60,000					18,60,000	
					93	5,22,000					5,22,000	
					<b>Total 93 NULL:</b>	5,22,000					5,22,000	
					94	1,94,45,000					1,94,45,000	
					<b>Total 94 NULL:</b>	1,94,45,000					1,94,45,000	
					<b>Total 0 NULL:</b>	2,18,27,000					2,18,27,000	
					<b>Total 3 National Mission on Sustainable Agriculture:</b>	2,18,27,000					2,18,27,000	
08	00	80				3,13,000					3,13,000	30,00,000
					<b>Total 80 NULL:</b>	3,13,000					3,13,000	30,00,000
					82	1,71,16,000					1,71,16,000	2,96,00,000
					<b>Total 82 NULL:</b>	1,71,16,000					1,71,16,000	2,96,00,000
					86	5,77,000					5,77,000	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	107	08	00								
						Total 86 NULL:	5,77,000				5,77,000	15,00,000
						Total 0 NULL:	1,80,06,000				1,80,06,000	3,41,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	1,80,06,000				1,80,06,000	3,41,00,000
						Total 107 Plant Protection:	3,98,73,881				3,98,73,881	3,41,58,000
	109	01	44	02			92,46,440	18,49,032		18,49,032	1,10,95,472	2,81,85,000
						Total 2 :	92,46,440	18,49,032		18,49,032	1,10,95,472	2,81,85,000
						Total 44 Head Office Establishment:	92,46,440	18,49,032		18,49,032	1,10,95,472	2,81,85,000
						Total 1 Agriculture Department:	92,46,440	18,49,032		18,49,032	1,10,95,472	2,81,85,000
	06	00	84				13,69,000				13,69,000	40,00,000
						Total 84 NULL:	13,69,000				13,69,000	40,00,000
						Total 0 NULL:	13,69,000				13,69,000	40,00,000
						Total 6 Krishonnati Yojana:	13,69,000				13,69,000	40,00,000
	08	00	90				16,01,000				16,01,000	48,00,000
						Total 90 NULL:	16,01,000				16,01,000	48,00,000
						Total 0 NULL:	16,01,000				16,01,000	48,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	16,01,000				16,01,000	48,00,000
						Total 109 Extension and Farmers'Training:	1,22,16,440	18,49,032		18,49,032	1,40,65,472	3,69,85,000
	113	60	00	11			20,000				20,000	20,000
						Total 11 NULL:	20,000				20,000	20,000
					13		11,533	2,194		2,194	13,727	46,000
						Total 13 NULL:	11,533	2,194		2,194	13,727	46,000
						Total 0 NULL:	31,533	2,194		2,194	33,727	66,000
						Total 60 Establishment:	31,533	2,194		2,194	33,727	66,000
						Total 113 Agricultural Engineering:	31,533	2,194		2,194	33,727	66,000
	114	06	00	92			5,99,000				5,99,000	8,00,000
						Total 92 NULL:	5,99,000				5,99,000	8,00,000
						Total 0 NULL:	5,99,000				5,99,000	8,00,000
						Total 6 Krishonnati Yojana:	5,99,000				5,99,000	8,00,000
						Total 114 Development of Oil Seeds:	5,99,000				5,99,000	8,00,000
	131	06	00	82			5,78,000				5,78,000	11,00,000
						Total 82 NULL:	5,78,000				5,78,000	11,00,000
						Total 0 NULL:	5,78,000				5,78,000	11,00,000
						Total 6 Krishonnati Yojana:	5,78,000				5,78,000	11,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	131				<b>Total 131 Technological Advancement:</b>	5,78,000				5,78,000	11,00,000
		789	06	00	92		45,000				45,000	50,000
						<b>Total 92 NULL:</b>	45,000				45,000	50,000
					99		1,02,000				1,02,000	3,00,000
						<b>Total 99 NULL:</b>	1,02,000				1,02,000	3,00,000
					0		1,47,000				1,47,000	3,50,000
						<b>Total 0 NULL:</b>	1,47,000				1,47,000	3,50,000
						<b>Total 6 Krishonnati Yojana:</b>	1,47,000				1,47,000	3,50,000
	07		00		88		1,50,000				1,50,000	2,00,000
						<b>Total 88 NULL:</b>	1,50,000				1,50,000	2,00,000
					0		1,50,000				1,50,000	2,00,000
						<b>Total 0 NULL:</b>	1,50,000				1,50,000	2,00,000
						<b>Total 7 Food and National Security:</b>	1,50,000				1,50,000	2,00,000
	08		00		80		22,000				22,000	2,00,000
						<b>Total 80 NULL:</b>	22,000				22,000	2,00,000
					82		12,84,000				12,84,000	20,00,000
						<b>Total 82 NULL:</b>	12,84,000				12,84,000	20,00,000
					86		45,000				45,000	1,00,000
						<b>Total 86 NULL:</b>	45,000				45,000	1,00,000
					90		1,11,000				1,11,000	3,00,000
						<b>Total 90 NULL:</b>	1,11,000				1,11,000	3,00,000
					94		1,76,000				1,76,000	2,00,000
						<b>Total 94 NULL:</b>	1,76,000				1,76,000	2,00,000
					0		16,38,000				16,38,000	28,00,000
						<b>Total 0 NULL:</b>	16,38,000				16,38,000	28,00,000
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	16,38,000				16,38,000	28,00,000
						<b>Total 789 Special Component Plan for Schedule Castes:</b>	19,35,000				19,35,000	33,50,000
	796		06	00	92		3,28,000				3,28,000	1,50,000
						<b>Total 92 NULL:</b>	3,28,000				3,28,000	1,50,000
					99		7,52,000				7,52,000	12,00,000
						<b>Total 99 NULL:</b>	7,52,000				7,52,000	12,00,000
					0		10,80,000				10,80,000	13,50,000
						<b>Total 0 NULL:</b>	10,80,000				10,80,000	13,50,000
						<b>Total 6 Krishonnati Yojana:</b>	10,80,000				10,80,000	13,50,000
	07		00		88		11,06,000				11,06,000	8,00,000
						<b>Total 88 NULL:</b>	11,06,000				11,06,000	8,00,000
					0		11,06,000				11,06,000	8,00,000
						<b>Total 0 NULL:</b>	11,06,000				11,06,000	8,00,000
						<b>Total 7 Food and National Security:</b>	11,06,000				11,06,000	8,00,000
	08		00		80		1,56,000				1,56,000	8,00,000
						<b>Total 80 NULL:</b>	1,56,000				1,56,000	8,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	796	08	00	82	47,00,000					47,00,000	84,00,000
<b>Total 82 NULL:</b>						<b>47,00,000</b>					<b>47,00,000</b>	<b>84,00,000</b>
					86	3,12,000					3,12,000	4,00,000
<b>Total 86 NULL:</b>						<b>3,12,000</b>					<b>3,12,000</b>	<b>4,00,000</b>
					90	8,66,000					8,66,000	14,00,000
<b>Total 90 NULL:</b>						<b>8,66,000</b>					<b>8,66,000</b>	<b>14,00,000</b>
					94	12,67,000					12,67,000	8,00,000
<b>Total 94 NULL:</b>						<b>12,67,000</b>					<b>12,67,000</b>	<b>8,00,000</b>
<b>Total 0 NULL:</b>						<b>73,01,000</b>					<b>73,01,000</b>	<b>1,18,00,000</b>
<b>Total 8 Rastriya Krishi Vikash Yojana:</b>						<b>73,01,000</b>					<b>73,01,000</b>	<b>1,18,00,000</b>
<b>Total 796 Tribal Areas Sub-Plan:</b>						<b>94,87,000</b>					<b>94,87,000</b>	<b>1,39,50,000</b>
800	00	00	00	00	74	51,600					51,600	
<b>Total 74 NULL:</b>						<b>51,600</b>					<b>51,600</b>	
<b>Total 0 NULL:</b>						<b>51,600</b>					<b>51,600</b>	
<b>Total 0 NULL:</b>						<b>51,600</b>					<b>51,600</b>	
64	00	00	00	00	31	5,94,758					5,94,758	7,00,000
<b>Total 31 NULL:</b>						<b>5,94,758</b>					<b>5,94,758</b>	<b>7,00,000</b>
					36	2,62,675	25,800			25,800	2,88,475	3,09,000
<b>Total 36 NULL:</b>						<b>2,62,675</b>	<b>25,800</b>			<b>25,800</b>	<b>2,88,475</b>	<b>3,09,000</b>
<b>Total 0 NULL:</b>						<b>8,57,433</b>	<b>25,800</b>			<b>25,800</b>	<b>8,83,233</b>	<b>10,09,000</b>
<b>Total 64 Agriculture Development and Farmers Welfare Board:</b>						<b>8,57,433</b>	<b>25,800</b>			<b>25,800</b>	<b>8,83,233</b>	<b>10,09,000</b>
<b>Total 800 Other expenditure:</b>						<b>9,09,033</b>	<b>25,800</b>			<b>25,800</b>	<b>9,34,833</b>	<b>10,09,000</b>
911	00	00	00	00	00	- 29,761					- 29,761	
<b>Total 0 NULL:</b>						<b>- 29,761</b>					<b>- 29,761</b>	
<b>Total 0 NULL:</b>						<b>- 29,761</b>					<b>- 29,761</b>	
<b>Total 0 NULL:</b>						<b>- 29,761</b>					<b>- 29,761</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 29,761</b>					<b>- 29,761</b>	
<b>Total 0 NULL:</b>						<b>14,76,36,572</b>	<b>96,37,416</b>		<b>42,000</b>	<b>96,79,416</b>	<b>15,73,15,988</b>	<b>39,17,39,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,76,92,01,610</b>	<b>17,40,00,840</b>			<b>17,40,00,840</b>	<b>1,94,32,02,450</b>	<b>4,41,78,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	102	07	00	87	1,81,32,000					1,81,32,000	4,99,98,000
					<b>Total 87 NULL:</b>	1,81,32,000					1,81,32,000	4,99,98,000
					<b>Total 0 NULL:</b>	1,81,32,000					1,81,32,000	4,99,98,000
					<b>Total 7 Food and Nutrition Security:</b>	1,81,32,000					1,81,32,000	4,99,98,000
					<b>Total 102 Food grain crops:</b>	1,81,32,000					1,81,32,000	4,99,98,000
	103	06	00		95	7,67,000					7,67,000	4,98,000
					<b>Total 95 NULL:</b>	7,67,000					7,67,000	4,98,000
					<b>Total 0 NULL:</b>	7,67,000					7,67,000	4,98,000
					<b>Total 6 Krishonnati Yojana:</b>	7,67,000					7,67,000	4,98,000
		08	00		93	2,06,00,000					2,06,00,000	26,99,98,000
					<b>Total 93 NULL:</b>	2,06,00,000					2,06,00,000	26,99,98,000
					<b>Total 0 NULL:</b>	2,06,00,000					2,06,00,000	26,99,98,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	2,06,00,000					2,06,00,000	26,99,98,000
					<b>Total 103 Seeds:</b>	2,13,67,000					2,13,67,000	27,04,96,000
	107	03	00		83	1,67,34,000					1,67,34,000	
					<b>Total 83 NULL:</b>	1,67,34,000					1,67,34,000	
					87	46,96,864					46,96,864	
					<b>Total 87 NULL:</b>	46,96,864					46,96,864	
					88	17,50,00,000					17,50,00,000	
					<b>Total 88 NULL:</b>	17,50,00,000					17,50,00,000	
					<b>Total 0 NULL:</b>	19,64,30,864					19,64,30,864	
					<b>Total 3 National Mission on Sustainable Agriculture:</b>	19,64,30,864					19,64,30,864	
		08	00		79	28,00,000					28,00,000	8,04,98,000
					<b>Total 79 NULL:</b>	28,00,000					28,00,000	8,04,98,000
					81	15,40,00,000					15,40,00,000	69,99,98,000
					<b>Total 81 NULL:</b>	15,40,00,000					15,40,00,000	69,99,98,000
					85	52,00,000					52,00,000	2,24,98,000
					<b>Total 85 NULL:</b>	52,00,000					52,00,000	2,24,98,000
					<b>Total 0 NULL:</b>	16,20,00,000					16,20,00,000	80,29,94,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	16,20,00,000					16,20,00,000	80,29,94,000
					<b>Total 107 Plant Protection:</b>	35,84,30,864					35,84,30,864	80,29,94,000
	109	06	00		83	1,23,20,000					1,23,20,000	6,49,98,000
					<b>Total 83 NULL:</b>	1,23,20,000					1,23,20,000	6,49,98,000
					<b>Total 0 NULL:</b>	1,23,20,000					1,23,20,000	6,49,98,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	109	06	Total 6 Krishonnati Yojana:			1,23,20,000				1,23,20,000	6,49,98,000
			08	00	89	1,44,00,000				1,44,00,000	1,44,00,000	8,99,98,000
					Total 89 NULL:	1,44,00,000				1,44,00,000	1,44,00,000	8,99,98,000
					Total 0 NULL:	1,44,00,000				1,44,00,000	1,44,00,000	8,99,98,000
					Total 8 Rastriya Krishi Vikash Yojana:	1,44,00,000				1,44,00,000	1,44,00,000	8,99,98,000
					Total 109 Extension and Farmers'Training:	2,67,20,000				2,67,20,000	2,67,20,000	15,49,96,000
	114	06	00	91		98,20,000				98,20,000	98,20,000	99,98,000
					Total 91 NULL:	98,20,000				98,20,000	98,20,000	99,98,000
					Total 0 NULL:	98,20,000				98,20,000	98,20,000	99,98,000
					Total 6 Krishonnati Yojana:	98,20,000				98,20,000	98,20,000	99,98,000
					Total 114 Development of Oil Seeds:	98,20,000				98,20,000	98,20,000	99,98,000
	131	06	00	81		1,57,08,749				1,57,08,749	1,57,08,749	7,99,98,000
					Total 81 NULL:	1,57,08,749				1,57,08,749	1,57,08,749	7,99,98,000
					Total 0 NULL:	1,57,08,749				1,57,08,749	1,57,08,749	7,99,98,000
					Total 6 Krishonnati Yojana:	1,57,08,749				1,57,08,749	1,57,08,749	7,99,98,000
					Total 131 Technological Advancement:	1,57,08,749				1,57,08,749	1,57,08,749	7,99,98,000
	789	06	00	91		9,21,000				9,21,000	9,21,000	1,000
					Total 91 NULL:	9,21,000				9,21,000	9,21,000	1,000
					95	4,59,000				4,59,000	4,59,000	1,000
					Total 95 NULL:	4,59,000				4,59,000	4,59,000	1,000
					98	9,20,000				9,20,000	9,20,000	1,000
					Total 98 NULL:	9,20,000				9,20,000	9,20,000	1,000
					Total 0 NULL:	23,00,000				23,00,000	23,00,000	3,000
					Total 6 Krishonnati Yojana:	23,00,000				23,00,000	23,00,000	3,000
		07	00	87		13,53,000				13,53,000	13,53,000	1,000
					Total 87 NULL:	13,53,000				13,53,000	13,53,000	1,000
					Total 0 NULL:	13,53,000				13,53,000	13,53,000	1,000
					Total 7 Food and National Security:	13,53,000				13,53,000	13,53,000	1,000
		08	00	79		2,00,000				2,00,000	2,00,000	1,000
					Total 79 NULL:	2,00,000				2,00,000	2,00,000	1,000
					81	1,16,00,000				1,16,00,000	1,16,00,000	1,000
					Total 81 NULL:	1,16,00,000				1,16,00,000	1,16,00,000	1,000
					85	4,00,000				4,00,000	4,00,000	1,000
					Total 85 NULL:	4,00,000				4,00,000	4,00,000	1,000
					89	10,00,000				10,00,000	10,00,000	1,000
					Total 89 NULL:	10,00,000				10,00,000	10,00,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	789	08	00								
					93	16,00,000					16,00,000	1,000
					<b>Total 93 NULL:</b>	16,00,000					16,00,000	1,000
					<b>Total 0 NULL:</b>	1,48,00,000					1,48,00,000	5,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	1,48,00,000					1,48,00,000	5,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	1,84,53,000					1,84,53,000	9,000
796	06	00	91			67,59,000					67,59,000	1,000
					<b>Total 91 NULL:</b>	67,59,000					67,59,000	1,000
					95	3,06,000					3,06,000	1,000
					<b>Total 95 NULL:</b>	3,06,000					3,06,000	1,000
					98	67,60,000					67,60,000	1,000
					<b>Total 98 NULL:</b>	67,60,000					67,60,000	1,000
					<b>Total 0 NULL:</b>	1,38,25,000					1,38,25,000	3,000
					<b>Total 6 Krishonnati Yojana:</b>	1,38,25,000					1,38,25,000	3,000
07	00	87				99,49,000					99,49,000	1,000
					<b>Total 87 NULL:</b>	99,49,000					99,49,000	1,000
					<b>Total 0 NULL:</b>	99,49,000					99,49,000	1,000
					<b>Total 7 Food and National Security:</b>	99,49,000					99,49,000	1,000
08	00	79				14,00,000					14,00,000	1,000
					<b>Total 79 NULL:</b>	14,00,000					14,00,000	1,000
					81	8,46,00,000					8,46,00,000	1,000
					<b>Total 81 NULL:</b>	8,46,00,000					8,46,00,000	1,000
					85	28,00,000					28,00,000	1,000
					<b>Total 85 NULL:</b>	28,00,000					28,00,000	1,000
					89	78,00,000					78,00,000	1,000
					<b>Total 89 NULL:</b>	78,00,000					78,00,000	1,000
					93	1,14,00,000					1,14,00,000	1,000
					<b>Total 93 NULL:</b>	1,14,00,000					1,14,00,000	1,000
					<b>Total 0 NULL:</b>	10,80,00,000					10,80,00,000	5,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	10,80,00,000					10,80,00,000	5,000
					<b>Total 796 Tribal Areas Sub-Plan:</b>	13,17,74,000					13,17,74,000	9,000
					<b>Total 0 NULL:</b>	60,04,05,613					60,04,05,613	1,36,84,98,000
					<b>Total 2401 Crop Husbandry:</b>	1,76,92,01,610	17,40,00,840			17,40,00,840	1,94,32,02,450	4,41,78,83,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	7,12,98,848	70,79,866			70,79,866	7,83,78,714	9,82,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44								
						<b>Total 1 :</b>	7,12,98,848	70,79,866		70,79,866	7,83,78,714	9,82,37,000
				02			40,47,970	4,00,932		4,00,932	44,48,902	48,33,000
						<b>Total 2 :</b>	40,47,970	4,00,932		4,00,932	44,48,902	48,33,000
				11			6,050				6,050	1,64,000
						<b>Total 11 :</b>	6,050				6,050	1,64,000
				13			13,84,608	1,98,044		1,98,044	15,82,652	36,47,000
						<b>Total 13 :</b>	13,84,608	1,98,044		1,98,044	15,82,652	36,47,000
				14			1,56,176				1,56,176	6,60,000
						<b>Total 14 :</b>	1,56,176				1,56,176	6,60,000
				24			3,642	6,550		6,550	10,192	1,000
						<b>Total 24 :</b>	3,642	6,550		6,550	10,192	1,000
				27			4,83,035				4,83,035	7,00,000
						<b>Total 27 :</b>	4,83,035				4,83,035	7,00,000
				29				88,048		88,048	88,048	10,00,000
						<b>Total 29 :</b>		88,048		88,048	88,048	10,00,000
				49			7,740				7,740	20,60,000
						<b>Total 49 :</b>	7,740				7,740	20,60,000
						<b>Total 44 Head Office Establishment:</b>	7,73,88,069	77,73,440		77,73,440	8,51,61,509	11,13,02,000
60				31			2,63,780	80,730		80,730	3,44,510	7,00,000
						<b>Total 31 :</b>	2,63,780	80,730		80,730	3,44,510	7,00,000
				36			5,69,100	81,300		81,300	6,50,400	9,00,000
						<b>Total 36 :</b>	5,69,100	81,300		81,300	6,50,400	9,00,000
						<b>Total 60 Sikkim Agriculture and Horticulture Development Board:</b>	8,32,880	1,62,030		1,62,030	9,94,910	16,00,000
61				31			1,61,640	80,730		80,730	2,42,370	7,00,000
						<b>Total 31 :</b>	1,61,640	80,730		80,730	2,42,370	7,00,000
						<b>Total 61 Advisory Board:</b>	1,61,640	80,730		80,730	2,42,370	7,00,000
62				49				1,50,00,000		1,50,00,000	1,50,00,000	3,00,00,000
						<b>Total 49 :</b>		1,50,00,000		1,50,00,000	1,50,00,000	3,00,00,000
						<b>Total 62 Production Incentive to Farmers:</b>		1,50,00,000		1,50,00,000	1,50,00,000	3,00,00,000
						<b>Total 16 Horticulture Department:</b>	7,83,82,589	2,30,16,200		2,30,16,200	10,13,98,789	14,36,02,000
						<b>Total 1 Direction and Administration:</b>	7,83,82,589	2,30,16,200		2,30,16,200	10,13,98,789	14,36,02,000
119	06	00		82			96,43,000	47,83,000		47,83,000	1,44,26,000	2,03,00,000
						<b>Total 82 NULL:</b>	96,43,000	47,83,000		47,83,000	1,44,26,000	2,03,00,000
				84			8,39,000	8,38,000		8,38,000	16,77,000	30,00,000
						<b>Total 84 NULL:</b>	8,39,000	8,38,000		8,38,000	16,77,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	119	06	00		<b>Total 0 NULL:</b>	1,04,82,000	56,21,000		56,21,000	1,61,03,000	2,33,00,000
						<b>Total 6 Krishonnati Yojana:</b>	1,04,82,000	56,21,000		56,21,000	1,61,03,000	2,33,00,000
		62	00	01			42,34,586	3,93,926		3,93,926	46,28,512	60,38,000
						<b>Total 1 NULL:</b>	42,34,586	3,93,926		3,93,926	46,28,512	60,38,000
						<b>Total 0 NULL:</b>	42,34,586	3,93,926		3,93,926	46,28,512	60,38,000
						<b>Total 62 Fruits:</b>	42,34,586	3,93,926		3,93,926	46,28,512	60,38,000
		66	00	49			5,00,000	3,93,000		3,93,000	8,93,000	10,00,000
						<b>Total 49 NULL:</b>	5,00,000	3,93,000		3,93,000	8,93,000	10,00,000
						<b>Total 0 NULL:</b>	5,00,000	3,93,000		3,93,000	8,93,000	10,00,000
						<b>Total 66 Himalayan Orchid Centre at Assam Lingzey:</b>	5,00,000	3,93,000		3,93,000	8,93,000	10,00,000
						<b>Total 119 Horticulture and Vegetable Crops:</b>	1,52,16,586	64,07,926		64,07,926	2,16,24,512	3,03,38,000
789	06	00	82				7,16,000	3,08,000		3,08,000	10,24,000	14,00,000
						<b>Total 82 NULL:</b>	7,16,000	3,08,000		3,08,000	10,24,000	14,00,000
					84		63,000	63,000		63,000	1,26,000	2,00,000
						<b>Total 84 NULL:</b>	63,000	63,000		63,000	1,26,000	2,00,000
						<b>Total 0 NULL:</b>	7,79,000	3,71,000		3,71,000	11,50,000	16,00,000
						<b>Total 6 Krishonnati Yojana:</b>	7,79,000	3,71,000		3,71,000	11,50,000	16,00,000
						<b>Total 789 Special Component Plan for Schedule Castes:</b>	7,79,000	3,71,000		3,71,000	11,50,000	16,00,000
796	06	00	82				52,69,000	5,31,000		5,31,000	58,00,000	58,00,000
						<b>Total 82 NULL:</b>	52,69,000	5,31,000		5,31,000	58,00,000	58,00,000
					84		4,61,000	4,60,000		4,60,000	9,21,000	8,00,000
						<b>Total 84 NULL:</b>	4,61,000	4,60,000		4,60,000	9,21,000	8,00,000
						<b>Total 0 NULL:</b>	57,30,000	9,91,000		9,91,000	67,21,000	66,00,000
						<b>Total 6 Krishonnati Yojana:</b>	57,30,000	9,91,000		9,91,000	67,21,000	66,00,000
						<b>Total 796 Tribal Areas Sub-Plan:</b>	57,30,000	9,91,000		9,91,000	67,21,000	66,00,000
800	16	00	74				1,62,600				1,62,600	
						<b>Total 74 NULL:</b>	1,62,600				1,62,600	
						<b>Total 0 NULL:</b>	1,62,600				1,62,600	
						<b>Total 16 Horticulture Department:</b>	1,62,600				1,62,600	
						<b>Total 800 Other expenditure:</b>	1,62,600				1,62,600	
911	00	00	00				- 70,764				- 70,764	
						<b>Total 0 NULL:</b>	- 70,764				- 70,764	
						<b>Total 0 NULL:</b>	- 70,764				- 70,764	
						<b>Total 0 NULL:</b>	- 70,764				- 70,764	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted -----													
2401	00	911	Total 911 Deduct Recoveries of Overpayments:			-	70,764				-	70,764	
			Total 0 NULL:			10,02,00,011	3,07,86,126			3,07,86,126	13,09,86,137	18,21,40,000	
			Total 2401 Crop Husbandry:			1,76,92,01,610	17,40,00,840			17,40,00,840	1,94,32,02,450	4,41,78,83,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 15 Horticulture</b>										
<b>Parameter : 5 Centrally Sponsored Scheme</b>										
2401	00	119	02 00 81	5,62,50,000					5,62,50,000	
			<b>Total 81 NULL:</b>	5,62,50,000					5,62,50,000	
			82	75,00,000					75,00,000	
			<b>Total 82 NULL:</b>	75,00,000					75,00,000	
			<b>Total 0 NULL:</b>	6,37,50,000					6,37,50,000	
			<b>Total 2 National Horticultural Mission:</b>	6,37,50,000					6,37,50,000	
	06	00	81	8,67,95,000	3,73,81,000			3,73,81,000	12,41,76,000	47,66,61,000
			<b>Total 81 NULL:</b>	8,67,95,000	3,73,81,000			3,73,81,000	12,41,76,000	47,66,61,000
			83	75,46,000	75,46,000			75,46,000	1,50,92,000	29,59,44,000
			<b>Total 83 NULL:</b>	75,46,000	75,46,000			75,46,000	1,50,92,000	29,59,44,000
			<b>Total 0 NULL:</b>	9,43,41,000	4,49,27,000			4,49,27,000	13,92,68,000	77,26,05,000
			<b>Total 6 Krishonnati Yojana:</b>	9,43,41,000	4,49,27,000			4,49,27,000	13,92,68,000	77,26,05,000
			<b>Total 119 Horticulture and Vegetable Crops:</b>	15,80,91,000	4,49,27,000			4,49,27,000	20,30,18,000	77,26,05,000
789	06	00	81	64,42,000	27,74,000			27,74,000	92,16,000	1,000
			<b>Total 81 NULL:</b>	64,42,000	27,74,000			27,74,000	92,16,000	1,000
			83	5,63,000	5,63,000			5,63,000	11,26,000	1,000
			<b>Total 83 NULL:</b>	5,63,000	5,63,000			5,63,000	11,26,000	1,000
			<b>Total 0 NULL:</b>	70,05,000	33,37,000			33,37,000	1,03,42,000	2,000
			<b>Total 6 Krishonnati Yojana:</b>	70,05,000	33,37,000			33,37,000	1,03,42,000	2,000
			<b>Total 789 Special Component Plan for Schedule Castes:</b>	70,05,000	33,37,000			33,37,000	1,03,42,000	2,000
796	06	00	81	4,74,12,500	2,04,20,000			2,04,20,000	6,78,32,500	1,000
			<b>Total 81 NULL:</b>	4,74,12,500	2,04,20,000			2,04,20,000	6,78,32,500	1,000
			83	41,40,500	41,40,500			41,40,500	82,81,000	1,000
			<b>Total 83 NULL:</b>	41,40,500	41,40,500			41,40,500	82,81,000	1,000
			<b>Total 0 NULL:</b>	5,15,53,000	2,45,60,500			2,45,60,500	7,61,13,500	2,000
			<b>Total 6 Krishonnati Yojana:</b>	5,15,53,000	2,45,60,500			2,45,60,500	7,61,13,500	2,000
			<b>Total 796 Tribal Areas Sub-Plan:</b>	5,15,53,000	2,45,60,500			2,45,60,500	7,61,13,500	2,000
			<b>Total 0 NULL:</b>	21,66,49,000	7,28,24,500			7,28,24,500	28,94,73,500	77,26,09,000
			<b>Total 2401 Crop Husbandry:</b>	1,76,92,01,610	17,40,00,840			17,40,00,840	1,94,32,02,450	4,41,78,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	01	45	01	3,13,32,237				3,13,32,237	3,13,33,000
					<b>Total 1 :</b>	<b>3,13,32,237</b>				<b>3,13,32,237</b>	<b>3,13,33,000</b>
					11	54,000				54,000	54,000
					<b>Total 11 :</b>	<b>54,000</b>				<b>54,000</b>	<b>54,000</b>
					13	59,162				59,162	1,16,000
					<b>Total 13 :</b>	<b>59,162</b>				<b>59,162</b>	<b>1,16,000</b>
					24	41,310				41,310	2,04,000
					<b>Total 24 :</b>	<b>41,310</b>				<b>41,310</b>	<b>2,04,000</b>
					<b>Total 45 Gangtok District:</b>	<b>3,14,86,709</b>				<b>3,14,86,709</b>	<b>3,17,07,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>3,14,86,709</b>				<b>3,14,86,709</b>	<b>3,17,07,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,14,86,709</b>				<b>3,14,86,709</b>	<b>3,17,07,000</b>
104	01		44		02	1,75,79,773	28,300		28,300	1,76,08,073	15,50,14,000
					<b>Total 2 :</b>	<b>1,75,79,773</b>	<b>28,300</b>		<b>28,300</b>	<b>1,76,08,073</b>	<b>15,50,14,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,75,79,773</b>	<b>28,300</b>		<b>28,300</b>	<b>1,76,08,073</b>	<b>15,50,14,000</b>
					45	51,25,261	34,29,788		34,29,788	85,55,049	1,70,38,000
					<b>Total 1 :</b>	<b>51,25,261</b>	<b>34,29,788</b>		<b>34,29,788</b>	<b>85,55,049</b>	<b>1,70,38,000</b>
					<b>Total 45 East District:</b>	<b>51,25,261</b>	<b>34,29,788</b>		<b>34,29,788</b>	<b>85,55,049</b>	<b>1,70,38,000</b>
					47			-	42,000	-	42,000
					<b>Total 1 :</b>			<b>-</b>	<b>42,000</b>	<b>-</b>	<b>42,000</b>
					<b>Total 47 North District:</b>			<b>-</b>	<b>42,000</b>	<b>-</b>	<b>42,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>2,27,05,034</b>	<b>34,58,088</b>	<b>-</b>	<b>42,000</b>	<b>34,16,088</b>	<b>2,61,21,122</b>
					<b>Total 104 Agricultural Farms:</b>	<b>2,27,05,034</b>	<b>34,58,088</b>	<b>-</b>	<b>42,000</b>	<b>34,16,088</b>	<b>18,60,46,000</b>
105	62	45			14	5,90,287				5,90,287	9,82,000
					<b>Total 14 :</b>	<b>5,90,287</b>				<b>5,90,287</b>	<b>9,82,000</b>
					<b>Total 45 East District:</b>	<b>5,90,287</b>				<b>5,90,287</b>	<b>9,82,000</b>
					<b>Total 62 Agriculture Input Scheme:</b>	<b>5,90,287</b>				<b>5,90,287</b>	<b>9,82,000</b>
					<b>Total 105 Manures and Fertilisers:</b>	<b>5,90,287</b>				<b>5,90,287</b>	<b>9,82,000</b>
107	01		45		11	7,000				7,000	7,000
					<b>Total 11 :</b>	<b>7,000</b>				<b>7,000</b>	<b>7,000</b>
					<b>Total 45 East District:</b>	<b>7,000</b>				<b>7,000</b>	<b>7,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>7,000</b>				<b>7,000</b>	<b>7,000</b>
					<b>Total 107 Plant Protection:</b>	<b>7,000</b>				<b>7,000</b>	<b>7,000</b>
					<b>Total 0 NULL:</b>	<b>5,47,89,030</b>	<b>34,58,088</b>	<b>-</b>	<b>42,000</b>	<b>34,16,088</b>	<b>5,82,05,118</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>1,76,92,01,610</b>	<b>17,40,00,840</b>			<b>17,40,00,840</b>	<b>1,94,32,02,450</b>

**Grant : 15 Horticulture**

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	45	01	2,68,07,545	59,16,054	-	1,42,337	57,73,717	3,25,81,262	3,88,09,000
Total 1 :					2,68,07,545	59,16,054	-	1,42,337	57,73,717	3,25,81,262	3,88,09,000	
02					3,40,29,383	38,99,080			38,99,080	3,79,28,463	4,64,17,000	
Total 2 :					3,40,29,383	38,99,080			38,99,080	3,79,28,463	4,64,17,000	
13					1,11,684			6,005	6,005	1,17,689	2,86,000	
Total 13 :					1,11,684			6,005	6,005	1,17,689	2,86,000	
14					2,27,072					2,27,072	12,73,000	
Total 14 :					2,27,072					2,27,072	12,73,000	
Total 45 East District:					6,11,75,684	98,15,134	-	1,36,332	96,78,802	7,08,54,486	8,67,85,000	
Total 16 Horticulture Department:					6,11,75,684	98,15,134	-	1,36,332	96,78,802	7,08,54,486	8,67,85,000	
Total 1 Direction and Administration:					6,11,75,684	98,15,134	-	1,36,332	96,78,802	7,08,54,486	8,67,85,000	
104	16	45	01		1,82,17,824					1,82,17,824	1,87,49,000	
Total 1 :					1,82,17,824					1,82,17,824	1,87,49,000	
13								1,36,332	1,36,332	1,36,332	1,23,000	
Total 13 :								1,36,332	1,36,332	1,36,332	1,23,000	
Total 45 East District:					1,82,17,824			1,36,332	1,36,332	1,83,54,156	1,88,72,000	
Total 16 Horticulture Department:					1,82,17,824			1,36,332	1,36,332	1,83,54,156	1,88,72,000	
Total 104 Agricultural Farms:					1,82,17,824			1,36,332	1,36,332	1,83,54,156	1,88,72,000	
Total 0 NULL:					7,93,93,508	98,15,134			98,15,134	8,92,08,642	10,56,57,000	
Total 2401 Crop Husbandry:					1,76,92,01,610	17,40,00,840			17,40,00,840	1,94,32,02,450	4,41,78,83,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	46	01	1,46,96,697	20,76,822			20,76,822	1,67,73,519	2,04,38,000
Total 1 :						1,46,96,697	20,76,822			20,76,822	1,67,73,519	2,04,38,000
13						12,000					12,000	1,01,000
Total 13 :						12,000					12,000	1,01,000
24						2,02,275					2,02,275	2,07,000
Total 24 :						2,02,275					2,02,275	2,07,000
Total 46 West District:						1,49,10,972	20,76,822			20,76,822	1,69,87,794	2,07,46,000
Total 1 Agriculture Department:						1,49,10,972	20,76,822			20,76,822	1,69,87,794	2,07,46,000
Total 1 Direction and Administration:						1,49,10,972	20,76,822			20,76,822	1,69,87,794	2,07,46,000
104	01	44	02			1,65,27,463					1,65,27,463	15,50,14,000
Total 2 :						1,65,27,463					1,65,27,463	15,50,14,000
Total 44 Head Office Establishment:						1,65,27,463					1,65,27,463	15,50,14,000
46 01						92,87,588					92,87,588	1,08,28,000
Total 1 :						92,87,588					92,87,588	1,08,28,000
11						61,868					61,868	62,000
Total 11 :						61,868					61,868	62,000
13						28,340					28,340	50,000
Total 13 :						28,340					28,340	50,000
Total 46 West District:						93,77,796					93,77,796	1,09,40,000
Total 1 Agriculture Department:						2,59,05,259					2,59,05,259	16,59,54,000
Total 104 Agricultural Farms:						2,59,05,259					2,59,05,259	16,59,54,000
105	62	46	14			30,792					30,792	1,22,000
Total 14 :						30,792					30,792	1,22,000
Total 46 West District:						30,792					30,792	1,22,000
Total 62 Agriculture Input Scheme:						30,792					30,792	1,22,000
Total 105 Manures and Fertilisers:						30,792					30,792	1,22,000
107	01	46	11			11,600					11,600	12,000
Total 11 :						11,600					11,600	12,000
Total 46 West District:						11,600					11,600	12,000
Total 1 Agriculture Department:						11,600					11,600	12,000
Total 107 Plant Protection:						11,600					11,600	12,000
109	01	46	11			7,000					7,000	7,000
Total 11 :						7,000					7,000	7,000
Total 46 West District:						7,000					7,000	7,000
Total 1 Agriculture Department:						7,000					7,000	7,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 1 Agriculture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	109	<b>Total 109 Extension and Farmers Training:</b>		7,000				7,000	7,000
<b>Total 0 NULL:</b>					4,08,65,623	20,76,822		20,76,822	4,29,42,445	18,68,41,000
<b>Total 2401 Crop Husbandry:</b>					1,76,92,01,610	17,40,00,840		17,40,00,840	1,94,32,02,450	4,41,78,83,000
<b>Grant : 15 Horticulture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	16	46	01	91,42,051	8,42,902	8,42,902	99,84,953	1,11,77,000
<b>Total 1 :</b>					91,42,051	8,42,902		8,42,902	99,84,953	1,11,77,000
02					3,10,97,999	34,06,800		34,06,800	3,45,04,799	4,23,97,000
<b>Total 2 :</b>					3,10,97,999	34,06,800		34,06,800	3,45,04,799	4,23,97,000
11					1,41,750	62,155		62,155	2,03,905	2,06,000
<b>Total 11 :</b>					1,41,750	62,155		62,155	2,03,905	2,06,000
13					45,466				45,466	2,86,000
<b>Total 13 :</b>					45,466				45,466	2,86,000
24						26,940		26,940	26,940	1,000
<b>Total 24 :</b>						26,940		26,940	26,940	1,000
29						47,000		47,000	47,000	1,000
<b>Total 29 :</b>						47,000		47,000	47,000	1,000
<b>Total 46 West District:</b>					4,04,27,266	43,85,797		43,85,797	4,48,13,063	5,40,68,000
<b>Total 16 Horticulture Department:</b>					4,04,27,266	43,85,797		43,85,797	4,48,13,063	5,40,68,000
<b>Total 1 Direction and Administration:</b>					4,04,27,266	43,85,797		43,85,797	4,48,13,063	5,40,68,000
104	16	46	01		99,79,985	9,53,037		9,53,037	1,09,33,022	1,26,76,000
<b>Total 1 :</b>					99,79,985	9,53,037		9,53,037	1,09,33,022	1,26,76,000
13					86,211				86,211	90,000
<b>Total 13 :</b>					86,211				86,211	90,000
<b>Total 46 West District:</b>					1,00,66,196	9,53,037		9,53,037	1,10,19,233	1,27,66,000
<b>Total 16 Horticulture Department:</b>					1,00,66,196	9,53,037		9,53,037	1,10,19,233	1,27,66,000
<b>Total 104 Agricultural Farms:</b>					1,00,66,196	9,53,037		9,53,037	1,10,19,233	1,27,66,000
<b>Total 0 NULL:</b>					5,04,93,462	53,38,834		53,38,834	5,58,32,296	6,68,34,000
<b>Total 2401 Crop Husbandry:</b>					1,76,92,01,610	17,40,00,840		17,40,00,840	1,94,32,02,450	4,41,78,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	50,18,821	6,56,478		6,56,478	56,75,299	87,34,000	
					<b>Total 1 :</b>	<b>50,18,821</b>	<b>6,56,478</b>		<b>6,56,478</b>	<b>56,75,299</b>	<b>87,34,000</b>	
					07	16,83,426				16,83,426	1,000	
					<b>Total 7 :</b>	<b>16,83,426</b>				<b>16,83,426</b>	<b>1,000</b>	
					11	17,500				17,500	29,000	
					<b>Total 11 :</b>	<b>17,500</b>				<b>17,500</b>	<b>29,000</b>	
					13	9,120	62,000		62,000	71,120	62,000	
					<b>Total 13 :</b>	<b>9,120</b>	<b>62,000</b>		<b>62,000</b>	<b>71,120</b>	<b>62,000</b>	
					24	1,45,638				1,45,638	1,64,000	
					<b>Total 24 :</b>	<b>1,45,638</b>				<b>1,45,638</b>	<b>1,64,000</b>	
					<b>Total 47 North District:</b>	<b>68,74,505</b>	<b>7,18,478</b>		<b>7,18,478</b>	<b>75,92,983</b>	<b>89,90,000</b>	
					<b>Total 1 Agriculture Department:</b>	<b>68,74,505</b>	<b>7,18,478</b>		<b>7,18,478</b>	<b>75,92,983</b>	<b>89,90,000</b>	
					<b>Total 1 Direction and Administration:</b>	<b>68,74,505</b>	<b>7,18,478</b>		<b>7,18,478</b>	<b>75,92,983</b>	<b>89,90,000</b>	
104	01	44	02		1,31,18,011	2,72,989			2,72,989	1,33,91,000	15,50,14,000	
					<b>Total 2 :</b>	<b>1,31,18,011</b>	<b>2,72,989</b>		<b>2,72,989</b>	<b>1,33,91,000</b>	<b>15,50,14,000</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>1,31,18,011</b>	<b>2,72,989</b>		<b>2,72,989</b>	<b>1,33,91,000</b>	<b>15,50,14,000</b>	
					47	01	79,22,417	11,48,679		11,48,679	90,71,096	1,39,94,000
					<b>Total 1 :</b>	<b>79,22,417</b>	<b>11,48,679</b>		<b>11,48,679</b>	<b>90,71,096</b>	<b>1,39,94,000</b>	
					07	26,84,294				26,84,294	1,000	
					<b>Total 7 :</b>	<b>26,84,294</b>				<b>26,84,294</b>	<b>1,000</b>	
					11	28,930				28,930	29,000	
					<b>Total 11 :</b>	<b>28,930</b>				<b>28,930</b>	<b>29,000</b>	
					<b>Total 47 North District:</b>	<b>1,06,35,641</b>	<b>11,48,679</b>		<b>11,48,679</b>	<b>1,17,84,320</b>	<b>1,40,24,000</b>	
					<b>Total 1 Agriculture Department:</b>	<b>2,37,53,652</b>	<b>14,21,668</b>		<b>14,21,668</b>	<b>2,51,75,320</b>	<b>16,90,38,000</b>	
					<b>Total 104 Agricultural Farms:</b>	<b>2,37,53,652</b>	<b>14,21,668</b>		<b>14,21,668</b>	<b>2,51,75,320</b>	<b>16,90,38,000</b>	
109	01	47	13		9,000					9,000	9,000	
					<b>Total 13 :</b>	<b>9,000</b>				<b>9,000</b>	<b>9,000</b>	
					<b>Total 47 North District:</b>	<b>9,000</b>				<b>9,000</b>	<b>9,000</b>	
					<b>Total 1 Agriculture Department:</b>	<b>9,000</b>				<b>9,000</b>	<b>9,000</b>	
					<b>Total 109 Extension and Farmers'Training:</b>	<b>9,000</b>				<b>9,000</b>	<b>9,000</b>	
					<b>Total 0 NULL:</b>	<b>3,06,37,157</b>	<b>21,40,146</b>		<b>21,40,146</b>	<b>3,27,77,303</b>	<b>17,80,37,000</b>	
					<b>Total 2401 Crop Husbandry:</b>	<b>1,76,92,01,610</b>	<b>17,40,00,840</b>		<b>17,40,00,840</b>	<b>1,94,32,02,450</b>	<b>4,41,78,83,000</b>	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	50,66,330	7,07,419		7,07,419	57,73,749	1,00,57,000	
					<b>Total 1 :</b>	<b>50,66,330</b>	<b>7,07,419</b>		<b>7,07,419</b>	<b>57,73,749</b>	<b>1,00,57,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	47	02	2,10,54,293	23,33,925			23,33,925	2,33,88,218	2,82,57,000
					<b>Total 2 :</b>	2,10,54,293	23,33,925			23,33,925	2,33,88,218	2,82,57,000
					07	20,07,334					20,07,334	1,000
					<b>Total 7 :</b>	20,07,334					20,07,334	1,000
					11	62,480					62,480	1,16,000
					<b>Total 11 :</b>	62,480					62,480	1,16,000
					13	23,900	26,007			26,007	49,907	1,96,000
					<b>Total 13 :</b>	23,900	26,007			26,007	49,907	1,96,000
					24		37,380			37,380	37,380	1,000
					<b>Total 24 :</b>		37,380			37,380	37,380	1,000
					<b>Total 47 North District:</b>	2,82,14,337	31,04,731			31,04,731	3,13,19,068	3,86,28,000
					<b>Total 16 Horticulture Department:</b>	2,82,14,337	31,04,731			31,04,731	3,13,19,068	3,86,28,000
					<b>Total 1 Direction and Administration:</b>	2,82,14,337	31,04,731			31,04,731	3,13,19,068	3,86,28,000
104	16	47	01			64,65,909	8,95,956			8,95,956	73,61,865	1,17,85,000
					<b>Total 1 :</b>	64,65,909	8,95,956			8,95,956	73,61,865	1,17,85,000
					07	28,65,214					28,65,214	1,000
					<b>Total 7 :</b>	28,65,214					28,65,214	1,000
					11	60,920					60,920	91,000
					<b>Total 11 :</b>	60,920					60,920	91,000
					<b>Total 47 North District:</b>	93,92,043	8,95,956			8,95,956	1,02,87,999	1,18,77,000
					<b>Total 16 Horticulture Department:</b>	93,92,043	8,95,956			8,95,956	1,02,87,999	1,18,77,000
					<b>Total 104 Agricultural Farms:</b>	93,92,043	8,95,956			8,95,956	1,02,87,999	1,18,77,000
911	00	00	00			- 50,000					- 50,000	
					<b>Total 0 NULL:</b>	- 50,000					- 50,000	
					<b>Total 0 NULL:</b>	- 50,000					- 50,000	
					<b>Total 0 NULL:</b>	- 50,000					- 50,000	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 50,000					- 50,000	
					<b>Total 0 NULL:</b>	3,75,56,380	40,00,687			40,00,687	4,15,57,067	5,05,05,000
					<b>Total 2401 Crop Husbandry:</b>	1,76,92,01,610	17,40,00,840			17,40,00,840	1,94,32,02,450	4,41,78,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	48	01	57,16,051	7,35,180			7,35,180	64,51,231	65,30,000
<b>Total 1 :</b>						<b>57,16,051</b>	<b>7,35,180</b>			<b>7,35,180</b>	<b>64,51,231</b>	<b>65,30,000</b>
					11	49,990					49,990	50,000
<b>Total 11 :</b>						<b>49,990</b>					<b>49,990</b>	<b>50,000</b>
					13	95,989					95,989	1,01,000
<b>Total 13 :</b>						<b>95,989</b>					<b>95,989</b>	<b>1,01,000</b>
					24	2,33,944					2,33,944	2,34,000
<b>Total 24 :</b>						<b>2,33,944</b>					<b>2,33,944</b>	<b>2,34,000</b>
<b>Total 48 South District:</b>						<b>60,95,974</b>	<b>7,35,180</b>			<b>7,35,180</b>	<b>68,31,154</b>	<b>69,15,000</b>
<b>Total 1 Agriculture Department:</b>						<b>60,95,974</b>	<b>7,35,180</b>			<b>7,35,180</b>	<b>68,31,154</b>	<b>69,15,000</b>
<b>Total 1 Direction and Administration:</b>						<b>60,95,974</b>	<b>7,35,180</b>			<b>7,35,180</b>	<b>68,31,154</b>	<b>69,15,000</b>
104	01		44		02	3,35,87,154					3,35,87,154	15,50,14,000
<b>Total 2 :</b>						<b>3,35,87,154</b>					<b>3,35,87,154</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,35,87,154</b>					<b>3,35,87,154</b>	<b>15,50,14,000</b>
				48	01	4,54,14,901	48,33,532			48,33,532	5,02,48,433	5,39,65,000
<b>Total 1 :</b>						<b>4,54,14,901</b>	<b>48,33,532</b>			<b>48,33,532</b>	<b>5,02,48,433</b>	<b>5,39,65,000</b>
					11	57,943					57,943	58,000
<b>Total 11 :</b>						<b>57,943</b>					<b>57,943</b>	<b>58,000</b>
					13	7,500	21,240			21,240	28,740	42,000
<b>Total 13 :</b>						<b>7,500</b>	<b>21,240</b>			<b>21,240</b>	<b>28,740</b>	<b>42,000</b>
					24	16,929					16,929	17,000
<b>Total 24 :</b>						<b>16,929</b>					<b>16,929</b>	<b>17,000</b>
<b>Total 48 South District:</b>						<b>4,54,97,273</b>	<b>48,54,772</b>			<b>48,54,772</b>	<b>5,03,52,045</b>	<b>5,40,82,000</b>
<b>Total 1 Agriculture Department:</b>						<b>7,90,84,427</b>	<b>48,54,772</b>			<b>48,54,772</b>	<b>8,39,39,199</b>	<b>20,90,96,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>7,90,84,427</b>	<b>48,54,772</b>			<b>48,54,772</b>	<b>8,39,39,199</b>	<b>20,90,96,000</b>
105	62	48			14	49,578					49,578	5,14,000
<b>Total 14 :</b>						<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
<b>Total 48 South District:</b>						<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
<b>Total 62 Agriculture Input Scheme:</b>						<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
<b>Total 105 Manures and Fertilisers:</b>						<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
107	01		48		11	6,955					6,955	7,000
<b>Total 11 :</b>						<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
<b>Total 48 South District:</b>						<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
<b>Total 1 Agriculture Department:</b>						<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
<b>Total 107 Plant Protection:</b>						<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
109	01		48		11	3,000					3,000	3,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>										
<b>Grant : 1 Agriculture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	109	01	48						
				<b>Total 11 :</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
				<b>Total 48 South District:</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
				<b>Total 1 Agriculture Department:</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
				<b>Total 109 Extension and Farmers'Training:</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
911	00	00	00		-	10,005			-	10,005
				<b>Total 0 NULL:</b>	-	10,005			-	10,005
				<b>Total 0 NULL:</b>	-	10,005			-	10,005
				<b>Total 0 NULL:</b>	-	10,005			-	10,005
				<b>Total 0 NULL:</b>	-	10,005			-	10,005
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	10,005			-	10,005
				<b>Total 0 NULL:</b>	8,52,29,929	55,89,952		55,89,952	9,08,19,881	21,65,35,000
				<b>Total 2401 Crop Husbandry:</b>	1,76,92,01,610	17,40,00,840		17,40,00,840	1,94,32,02,450	4,41,78,83,000
<b>Grant : 15 Horticulture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	16	48	01	4,10,71,468	4,17,204	4,17,204	4,14,88,672	4,40,17,000
				<b>Total 1 :</b>	4,10,71,468	4,17,204		4,17,204	4,14,88,672	4,40,17,000
				02	5,86,76,868	61,29,150		61,29,150	6,48,06,018	7,56,44,000
				<b>Total 2 :</b>	5,86,76,868	61,29,150		61,29,150	6,48,06,018	7,56,44,000
				11		1,16,900		1,16,900	1,16,900	1,65,000
				<b>Total 11 :</b>		1,16,900		1,16,900	1,16,900	1,65,000
				13	49,863	71,033		71,033	1,20,896	2,46,000
				<b>Total 13 :</b>	49,863	71,033		71,033	1,20,896	2,46,000
				14	81,635	34,971		34,971	1,16,606	1,000
				<b>Total 14 :</b>	81,635	34,971		34,971	1,16,606	1,000
				<b>Total 48 South District:</b>	9,98,79,834	67,69,258		67,69,258	10,66,49,092	12,00,73,000
				<b>Total 16 Horticulture Department:</b>	9,98,79,834	67,69,258		67,69,258	10,66,49,092	12,00,73,000
				<b>Total 1 Direction and Administration:</b>	9,98,79,834	67,69,258		67,69,258	10,66,49,092	12,00,73,000
104	16	48	01		1,56,20,870	26,68,785		26,68,785	1,82,89,655	2,62,57,000
				<b>Total 1 :</b>	1,56,20,870	26,68,785		26,68,785	1,82,89,655	2,62,57,000
				<b>Total 48 South District:</b>	1,56,20,870	26,68,785		26,68,785	1,82,89,655	2,62,57,000
				<b>Total 16 Horticulture Department:</b>	1,56,20,870	26,68,785		26,68,785	1,82,89,655	2,62,57,000
				<b>Total 104 Agricultural Farms:</b>	1,56,20,870	26,68,785		26,68,785	1,82,89,655	2,62,57,000
				<b>Total 0 NULL:</b>	11,55,00,704	94,38,043		94,38,043	12,49,38,747	14,63,30,000
				<b>Total 2401 Crop Husbandry:</b>	1,76,92,01,610	17,40,00,840		17,40,00,840	1,94,32,02,450	4,41,78,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	49	01	3,02,24,926	29,09,248	-	4,102	29,05,146	3,31,30,072	3,93,91,000
<b>Total 1 :</b>						<b>3,02,24,926</b>	<b>29,09,248</b>	<b>-</b>	<b>4,102</b>	<b>29,05,146</b>	<b>3,31,30,072</b>	<b>3,93,91,000</b>
11						5,895			4,102	4,102	9,997	10,000
<b>Total 11 :</b>						<b>5,895</b>			<b>4,102</b>	<b>4,102</b>	<b>9,997</b>	<b>10,000</b>
13						19,900	1,000			1,000	20,900	20,000
<b>Total 13 :</b>						<b>19,900</b>	<b>1,000</b>			<b>1,000</b>	<b>20,900</b>	<b>20,000</b>
24						80,910	5,400			5,400	86,310	90,000
<b>Total 24 :</b>						<b>80,910</b>	<b>5,400</b>			<b>5,400</b>	<b>86,310</b>	<b>90,000</b>
<b>Total 49 Pakyong District:</b>						<b>3,03,31,631</b>	<b>29,15,648</b>			<b>29,15,648</b>	<b>3,32,47,279</b>	<b>3,95,11,000</b>
<b>Total 1 Agriculture Department:</b>						<b>3,03,31,631</b>	<b>29,15,648</b>			<b>29,15,648</b>	<b>3,32,47,279</b>	<b>3,95,11,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,03,31,631</b>	<b>29,15,648</b>			<b>29,15,648</b>	<b>3,32,47,279</b>	<b>3,95,11,000</b>
104	01	44	02			1,58,19,103	48,000			48,000	1,58,67,103	15,50,14,000
<b>Total 2 :</b>						<b>1,58,19,103</b>	<b>48,000</b>			<b>48,000</b>	<b>1,58,67,103</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,58,19,103</b>	<b>48,000</b>			<b>48,000</b>	<b>1,58,67,103</b>	<b>15,50,14,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,58,19,103</b>	<b>48,000</b>			<b>48,000</b>	<b>1,58,67,103</b>	<b>15,50,14,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,58,19,103</b>	<b>48,000</b>			<b>48,000</b>	<b>1,58,67,103</b>	<b>15,50,14,000</b>
<b>Total 0 NULL:</b>						<b>4,61,50,734</b>	<b>29,63,648</b>			<b>29,63,648</b>	<b>4,91,14,382</b>	<b>19,45,25,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,76,92,01,610</b>	<b>17,40,00,840</b>			<b>17,40,00,840</b>	<b>1,94,32,02,450</b>	<b>4,41,78,83,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	49	01	2,93,84,026	32,63,689			32,63,689	3,26,47,715	3,81,28,000
<b>Total 1 :</b>						<b>2,93,84,026</b>	<b>32,63,689</b>			<b>32,63,689</b>	<b>3,26,47,715</b>	<b>3,81,28,000</b>
02						3,41,37,150	40,44,550			40,44,550	3,81,81,700	4,58,07,000
<b>Total 2 :</b>						<b>3,41,37,150</b>	<b>40,44,550</b>			<b>40,44,550</b>	<b>3,81,81,700</b>	<b>4,58,07,000</b>
13						60,500				60,500	60,500	1,000
<b>Total 13 :</b>						<b>60,500</b>				<b>60,500</b>	<b>60,500</b>	<b>1,000</b>
24							43,104			43,104	43,104	1,000
<b>Total 24 :</b>							<b>43,104</b>			<b>43,104</b>	<b>43,104</b>	<b>1,000</b>
<b>Total 49 Pakyong District:</b>						<b>6,35,81,676</b>	<b>73,51,343</b>			<b>73,51,343</b>	<b>7,09,33,019</b>	<b>8,39,37,000</b>
<b>Total 16 Horticulture Department:</b>						<b>6,35,81,676</b>	<b>73,51,343</b>			<b>73,51,343</b>	<b>7,09,33,019</b>	<b>8,39,37,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,35,81,676</b>	<b>73,51,343</b>			<b>73,51,343</b>	<b>7,09,33,019</b>	<b>8,39,37,000</b>
<b>Total 0 NULL:</b>						<b>6,35,81,676</b>	<b>73,51,343</b>			<b>73,51,343</b>	<b>7,09,33,019</b>	<b>8,39,37,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,76,92,01,610</b>	<b>17,40,00,840</b>			<b>17,40,00,840</b>	<b>1,94,32,02,450</b>	<b>4,41,78,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	50	01	2,34,23,095	22,25,590			22,25,590	2,56,48,685	2,56,93,000
<b>Total 1 :</b>						<b>2,34,23,095</b>	<b>22,25,590</b>			<b>22,25,590</b>	<b>2,56,48,685</b>	<b>2,56,93,000</b>
11						9,950					9,950	10,000
<b>Total 11 :</b>						<b>9,950</b>					<b>9,950</b>	<b>10,000</b>
13							39,960			39,960	39,960	10,000
<b>Total 13 :</b>							<b>39,960</b>			<b>39,960</b>	<b>39,960</b>	<b>10,000</b>
24							43,830			43,830	43,830	50,000
<b>Total 24 :</b>							<b>43,830</b>			<b>43,830</b>	<b>43,830</b>	<b>50,000</b>
<b>Total 50 Soreng District:</b>						<b>2,34,33,045</b>	<b>23,09,380</b>			<b>23,09,380</b>	<b>2,57,42,425</b>	<b>2,57,63,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,34,33,045</b>	<b>23,09,380</b>			<b>23,09,380</b>	<b>2,57,42,425</b>	<b>2,57,63,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,34,33,045</b>	<b>23,09,380</b>			<b>23,09,380</b>	<b>2,57,42,425</b>	<b>2,57,63,000</b>
104	01	44	02			2,02,90,748	17,000			17,000	2,03,07,748	15,50,14,000
<b>Total 2 :</b>						<b>2,02,90,748</b>	<b>17,000</b>			<b>17,000</b>	<b>2,03,07,748</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,02,90,748</b>	<b>17,000</b>			<b>17,000</b>	<b>2,03,07,748</b>	<b>15,50,14,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,02,90,748</b>	<b>17,000</b>			<b>17,000</b>	<b>2,03,07,748</b>	<b>15,50,14,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>2,02,90,748</b>	<b>17,000</b>			<b>17,000</b>	<b>2,03,07,748</b>	<b>15,50,14,000</b>
<b>Total 0 NULL:</b>						<b>4,37,23,793</b>	<b>23,26,380</b>			<b>23,26,380</b>	<b>4,60,50,173</b>	<b>18,07,77,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,76,92,01,610</b>	<b>17,40,00,840</b>			<b>17,40,00,840</b>	<b>1,94,32,02,450</b>	<b>4,41,78,83,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	50	01	2,35,15,881	24,98,770			24,98,770	2,60,14,651	3,26,39,000
<b>Total 1 :</b>						<b>2,35,15,881</b>	<b>24,98,770</b>			<b>24,98,770</b>	<b>2,60,14,651</b>	<b>3,26,39,000</b>
02						3,27,85,972	36,67,765			36,67,765	3,64,53,737	4,15,35,000
<b>Total 2 :</b>						<b>3,27,85,972</b>	<b>36,67,765</b>			<b>36,67,765</b>	<b>3,64,53,737</b>	<b>4,15,35,000</b>
11						71,325					71,325	1,000
<b>Total 11 :</b>						<b>71,325</b>					<b>71,325</b>	<b>1,000</b>
13						4,440	67,026			67,026	71,466	1,000
<b>Total 13 :</b>						<b>4,440</b>	<b>67,026</b>			<b>67,026</b>	<b>71,466</b>	<b>1,000</b>
24						10,800	20,160			20,160	30,960	1,000
<b>Total 24 :</b>						<b>10,800</b>	<b>20,160</b>			<b>20,160</b>	<b>30,960</b>	<b>1,000</b>
<b>Total 50 Soreng District:</b>						<b>5,63,88,418</b>	<b>62,53,721</b>			<b>62,53,721</b>	<b>6,26,42,139</b>	<b>7,41,77,000</b>
<b>Total 16 Horticulture Department:</b>						<b>5,63,88,418</b>	<b>62,53,721</b>			<b>62,53,721</b>	<b>6,26,42,139</b>	<b>7,41,77,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,63,88,418</b>	<b>62,53,721</b>			<b>62,53,721</b>	<b>6,26,42,139</b>	<b>7,41,77,000</b>
<b>Total 0 NULL:</b>						<b>5,63,88,418</b>	<b>62,53,721</b>			<b>62,53,721</b>	<b>6,26,42,139</b>	<b>7,41,77,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,76,92,01,610</b>	<b>17,40,00,840</b>			<b>17,40,00,840</b>	<b>1,94,32,02,450</b>	<b>4,41,78,83,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	3,94,83,090	38,12,040			38,12,040	4,32,95,130	5,19,56,000
<b>Total 1 :</b>						<b>3,94,83,090</b>	<b>38,12,040</b>			<b>38,12,040</b>	<b>4,32,95,130</b>	<b>5,19,56,000</b>
11						9,640					9,640	35,000
<b>Total 11 :</b>						<b>9,640</b>					<b>9,640</b>	<b>35,000</b>
13						38,100					38,100	1,19,000
<b>Total 13 :</b>						<b>38,100</b>					<b>38,100</b>	<b>1,19,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,95,30,830</b>	<b>38,12,040</b>			<b>38,12,040</b>	<b>4,33,42,870</b>	<b>5,21,10,000</b>
<b>Total 1 Agriculture Department:</b>						<b>3,95,30,830</b>	<b>38,12,040</b>			<b>38,12,040</b>	<b>4,33,42,870</b>	<b>5,21,10,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,95,30,830</b>	<b>38,12,040</b>			<b>38,12,040</b>	<b>4,33,42,870</b>	<b>5,21,10,000</b>
<b>Total 0 NULL:</b>						<b>3,95,30,830</b>	<b>38,12,040</b>			<b>38,12,040</b>	<b>4,33,42,870</b>	<b>5,21,10,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>16,32,62,776</b>	<b>1,54,35,365</b>			<b>1,54,35,365</b>	<b>17,86,98,141</b>	<b>76,08,56,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	1,01,23,670	8,83,336			8,83,336	1,10,07,006	1,40,43,000
<b>Total 1 :</b>						<b>1,01,23,670</b>	<b>8,83,336</b>			<b>8,83,336</b>	<b>1,10,07,006</b>	<b>1,40,43,000</b>
02						2,52,000					2,52,000	12,01,62,000
<b>Total 2 :</b>						<b>2,52,000</b>					<b>2,52,000</b>	<b>12,01,62,000</b>
11						32,600					32,600	66,000
<b>Total 11 :</b>						<b>32,600</b>					<b>32,600</b>	<b>66,000</b>
13						11,700	95,911			95,911	1,07,611	1,89,000
<b>Total 13 :</b>						<b>11,700</b>	<b>95,911</b>			<b>95,911</b>	<b>1,07,611</b>	<b>1,89,000</b>
<b>Total 44 Head Office:</b>						<b>1,04,19,970</b>	<b>9,79,247</b>			<b>9,79,247</b>	<b>1,13,99,217</b>	<b>13,44,60,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,04,19,970</b>	<b>9,79,247</b>			<b>9,79,247</b>	<b>1,13,99,217</b>	<b>13,44,60,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,04,19,970</b>	<b>9,79,247</b>			<b>9,79,247</b>	<b>1,13,99,217</b>	<b>13,44,60,000</b>
800	00	44	02			21,000					21,000	1,000
<b>Total 2 :</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 800 Other expenditure:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>1,04,40,970</b>	<b>9,79,247</b>			<b>9,79,247</b>	<b>1,14,20,217</b>	<b>13,44,61,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>16,32,62,776</b>	<b>1,54,35,365</b>			<b>1,54,35,365</b>	<b>17,86,98,141</b>	<b>76,08,56,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	53,23,473	5,29,780			5,29,780	58,53,253	77,67,000
<b>Total 1 :</b>						<b>53,23,473</b>	<b>5,29,780</b>			<b>5,29,780</b>	<b>58,53,253</b>	<b>77,67,000</b>
11						19,300					19,300	33,000
<b>Total 11 :</b>						<b>19,300</b>					<b>19,300</b>	<b>33,000</b>
13						40,760	19,556			19,556	60,316	61,000
<b>Total 13 :</b>						<b>40,760</b>	<b>19,556</b>			<b>19,556</b>	<b>60,316</b>	<b>61,000</b>
24						1,12,177	13,470			13,470	1,25,647	2,13,000
<b>Total 24 :</b>						<b>1,12,177</b>	<b>13,470</b>			<b>13,470</b>	<b>1,25,647</b>	<b>2,13,000</b>
<b>Total 45 East District:</b>						<b>54,95,710</b>	<b>5,62,806</b>			<b>5,62,806</b>	<b>60,58,516</b>	<b>80,74,000</b>
<b>Total 1 Agriculture Department:</b>						<b>54,95,710</b>	<b>5,62,806</b>			<b>5,62,806</b>	<b>60,58,516</b>	<b>80,74,000</b>
<b>Total 1 Direction and Administration:</b>						<b>54,95,710</b>	<b>5,62,806</b>			<b>5,62,806</b>	<b>60,58,516</b>	<b>80,74,000</b>
<b>Total 0 NULL:</b>						<b>54,95,710</b>	<b>5,62,806</b>			<b>5,62,806</b>	<b>60,58,516</b>	<b>80,74,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>16,32,62,776</b>	<b>1,54,35,365</b>			<b>1,54,35,365</b>	<b>17,86,98,141</b>	<b>76,08,56,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	89,98,400					89,98,400	12,01,62,000
<b>Total 2 :</b>						<b>89,98,400</b>					<b>89,98,400</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>						<b>89,98,400</b>					<b>89,98,400</b>	<b>12,01,62,000</b>
45 01						2,16,36,939	22,17,682			22,17,682	2,38,54,621	2,92,68,000
<b>Total 1 :</b>						<b>2,16,36,939</b>	<b>22,17,682</b>			<b>22,17,682</b>	<b>2,38,54,621</b>	<b>2,92,68,000</b>
11							11,289			11,289	11,289	50,000
<b>Total 11 :</b>							<b>11,289</b>			<b>11,289</b>	<b>11,289</b>	<b>50,000</b>
<b>Total 45 East District:</b>						<b>2,16,36,939</b>	<b>22,28,971</b>			<b>22,28,971</b>	<b>2,38,65,910</b>	<b>2,93,18,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>3,06,35,339</b>	<b>22,28,971</b>			<b>22,28,971</b>	<b>3,28,64,310</b>	<b>14,94,80,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,06,35,339</b>	<b>22,28,971</b>			<b>22,28,971</b>	<b>3,28,64,310</b>	<b>14,94,80,000</b>
800	00	44	02			11,24,800					11,24,800	1,000
<b>Total 2 :</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 800 Other expenditure:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>3,17,60,139</b>	<b>22,28,971</b>			<b>22,28,971</b>	<b>3,39,89,110</b>	<b>14,94,81,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>16,32,62,776</b>	<b>1,54,35,365</b>			<b>1,54,35,365</b>	<b>17,86,98,141</b>	<b>76,08,56,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	17,66,519	1,63,240			1,63,240	19,29,759	30,35,000
<b>Total 1 :</b>						17,66,519	1,63,240			1,63,240	19,29,759	30,35,000
11						17,550					17,550	23,000
<b>Total 11 :</b>						17,550					17,550	23,000
13						30,680					30,680	47,000
<b>Total 13 :</b>						30,680					30,680	47,000
<b>Total 46 West District:</b>						18,14,749	1,63,240			1,63,240	19,77,989	31,05,000
<b>Total 1 Agriculture Department:</b>						18,14,749	1,63,240			1,63,240	19,77,989	31,05,000
<b>Total 1 Direction and Administration:</b>						18,14,749	1,63,240			1,63,240	19,77,989	31,05,000
<b>Total 0 NULL:</b>						18,14,749	1,63,240			1,63,240	19,77,989	31,05,000
<b>Total 2402 Soil and Water Conservation:</b>						16,32,62,776	1,54,35,365			1,54,35,365	17,86,98,141	76,08,56,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	1,40,00,841	13,39,574			13,39,574	1,53,40,415	1,65,89,000
<b>Total 1 :</b>						1,40,00,841	13,39,574			13,39,574	1,53,40,415	1,65,89,000
11						35,275					35,275	50,000
<b>Total 11 :</b>						35,275					35,275	50,000
13						56,234					56,234	73,000
<b>Total 13 :</b>						56,234					56,234	73,000
<b>Total 46 West District:</b>						1,40,92,350	13,39,574			13,39,574	1,54,31,924	1,67,12,000
<b>Total 13 Forestry and Wildlife Department:</b>						1,40,92,350	13,39,574			13,39,574	1,54,31,924	1,67,12,000
<b>Total 1 Direction and Administration:</b>						1,40,92,350	13,39,574			13,39,574	1,54,31,924	1,67,12,000
<b>Total 0 NULL:</b>						1,40,92,350	13,39,574			13,39,574	1,54,31,924	1,67,12,000
<b>Total 2402 Soil and Water Conservation:</b>						16,32,62,776	1,54,35,365			1,54,35,365	17,86,98,141	76,08,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	7,48,713	1,51,300			1,51,300	9,00,013	9,61,000
<b>Total 1 :</b>						<b>7,48,713</b>	<b>1,51,300</b>			<b>1,51,300</b>	<b>9,00,013</b>	<b>9,61,000</b>
11						8,339					8,339	19,000
<b>Total 11 :</b>						<b>8,339</b>					<b>8,339</b>	<b>19,000</b>
13						33,000					33,000	33,000
<b>Total 13 :</b>						<b>33,000</b>					<b>33,000</b>	<b>33,000</b>
24						96,858					96,858	1,06,000
<b>Total 24 :</b>						<b>96,858</b>					<b>96,858</b>	<b>1,06,000</b>
<b>Total 47 North District:</b>						<b>8,86,910</b>	<b>1,51,300</b>			<b>1,51,300</b>	<b>10,38,210</b>	<b>11,19,000</b>
<b>Total 1 Agriculture Department:</b>						<b>8,86,910</b>	<b>1,51,300</b>			<b>1,51,300</b>	<b>10,38,210</b>	<b>11,19,000</b>
<b>Total 1 Direction and Administration:</b>						<b>8,86,910</b>	<b>1,51,300</b>			<b>1,51,300</b>	<b>10,38,210</b>	<b>11,19,000</b>
<b>Total 0 NULL:</b>						<b>8,86,910</b>	<b>1,51,300</b>			<b>1,51,300</b>	<b>10,38,210</b>	<b>11,19,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>16,32,62,776</b>	<b>1,54,35,365</b>			<b>1,54,35,365</b>	<b>17,86,98,141</b>	<b>76,08,56,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	84,64,725	6,71,075			6,71,075	91,35,800	12,01,62,000
<b>Total 2 :</b>						<b>84,64,725</b>	<b>6,71,075</b>			<b>6,71,075</b>	<b>91,35,800</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>						<b>84,64,725</b>	<b>6,71,075</b>			<b>6,71,075</b>	<b>91,35,800</b>	<b>12,01,62,000</b>
47 01						68,96,766	8,84,744			8,84,744	77,81,510	1,13,44,000
<b>Total 1 :</b>						<b>68,96,766</b>	<b>8,84,744</b>			<b>8,84,744</b>	<b>77,81,510</b>	<b>1,13,44,000</b>
07						18,99,028					18,99,028	1,000
<b>Total 7 :</b>						<b>18,99,028</b>					<b>18,99,028</b>	<b>1,000</b>
13						17,877					17,877	73,000
<b>Total 13 :</b>						<b>17,877</b>					<b>17,877</b>	<b>73,000</b>
<b>Total 47 North District:</b>						<b>88,13,671</b>	<b>8,84,744</b>			<b>8,84,744</b>	<b>96,98,415</b>	<b>1,14,18,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,72,78,396</b>	<b>15,55,819</b>			<b>15,55,819</b>	<b>1,88,34,215</b>	<b>13,15,80,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,72,78,396</b>	<b>15,55,819</b>			<b>15,55,819</b>	<b>1,88,34,215</b>	<b>13,15,80,000</b>
102	13	47	02			12,58,125	1,41,825			1,41,825	13,99,950	17,79,000
<b>Total 2 :</b>						<b>12,58,125</b>	<b>1,41,825</b>			<b>1,41,825</b>	<b>13,99,950</b>	<b>17,79,000</b>
<b>Total 47 North District:</b>						<b>12,58,125</b>	<b>1,41,825</b>			<b>1,41,825</b>	<b>13,99,950</b>	<b>17,79,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>12,58,125</b>	<b>1,41,825</b>			<b>1,41,825</b>	<b>13,99,950</b>	<b>17,79,000</b>
<b>Total 102 Soil Conservation:</b>						<b>12,58,125</b>	<b>1,41,825</b>			<b>1,41,825</b>	<b>13,99,950</b>	<b>17,79,000</b>
800	00	44	02			11,52,475					11,52,475	1,000
<b>Total 2 :</b>						<b>11,52,475</b>					<b>11,52,475</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>11,52,475</b>					<b>11,52,475</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>11,52,475</b>					<b>11,52,475</b>	<b>1,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2402	00	800	00	Total 800 Other expenditure:			11,52,475					11,52,475	1,000
				Total 0 NULL:			1,96,88,996	16,97,644			16,97,644	2,13,86,640	13,33,60,000
				Total 2402 Soil and Water Conservation:			16,32,62,776	1,54,35,365			1,54,35,365	17,86,98,141	76,08,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	72,15,624	7,68,250			7,68,250	79,83,874	90,83,000
<b>Total 1 :</b>						<b>72,15,624</b>	<b>7,68,250</b>			<b>7,68,250</b>	<b>79,83,874</b>	<b>90,83,000</b>
11						28,000					28,000	28,000
<b>Total 11 :</b>						<b>28,000</b>					<b>28,000</b>	<b>28,000</b>
13						44,612	2,945			2,945	47,557	55,000
<b>Total 13 :</b>						<b>44,612</b>	<b>2,945</b>			<b>2,945</b>	<b>47,557</b>	<b>55,000</b>
24						94,320					94,320	1,94,000
<b>Total 24 :</b>						<b>94,320</b>					<b>94,320</b>	<b>1,94,000</b>
<b>Total 48 South District:</b>						<b>73,82,556</b>	<b>7,71,195</b>			<b>7,71,195</b>	<b>81,53,751</b>	<b>93,60,000</b>
<b>Total 1 Agriculture Department:</b>						<b>73,82,556</b>	<b>7,71,195</b>			<b>7,71,195</b>	<b>81,53,751</b>	<b>93,60,000</b>
<b>Total 1 Direction and Administration:</b>						<b>73,82,556</b>	<b>7,71,195</b>			<b>7,71,195</b>	<b>81,53,751</b>	<b>93,60,000</b>
<b>Total 0 NULL:</b>						<b>73,82,556</b>	<b>7,71,195</b>			<b>7,71,195</b>	<b>81,53,751</b>	<b>93,60,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>16,32,62,776</b>	<b>1,54,35,365</b>			<b>1,54,35,365</b>	<b>17,86,98,141</b>	<b>76,08,56,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	1,62,07,570	20,09,025			20,09,025	1,82,16,595	12,01,62,000
<b>Total 2 :</b>						<b>1,62,07,570</b>	<b>20,09,025</b>			<b>20,09,025</b>	<b>1,82,16,595</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>						<b>1,62,07,570</b>	<b>20,09,025</b>			<b>20,09,025</b>	<b>1,82,16,595</b>	<b>12,01,62,000</b>
48 01						1,02,02,875	10,04,988			10,04,988	1,12,07,863	1,26,26,000
<b>Total 1 :</b>						<b>1,02,02,875</b>	<b>10,04,988</b>			<b>10,04,988</b>	<b>1,12,07,863</b>	<b>1,26,26,000</b>
11						34,650					34,650	50,000
<b>Total 11 :</b>						<b>34,650</b>					<b>34,650</b>	<b>50,000</b>
13						39,131	4,500			4,500	43,631	73,000
<b>Total 13 :</b>						<b>39,131</b>	<b>4,500</b>			<b>4,500</b>	<b>43,631</b>	<b>73,000</b>
<b>Total 48 South District:</b>						<b>1,02,76,656</b>	<b>10,09,488</b>			<b>10,09,488</b>	<b>1,12,86,144</b>	<b>1,27,49,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>2,64,84,226</b>	<b>30,18,513</b>			<b>30,18,513</b>	<b>2,95,02,739</b>	<b>13,29,11,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,64,84,226</b>	<b>30,18,513</b>			<b>30,18,513</b>	<b>2,95,02,739</b>	<b>13,29,11,000</b>
<b>Total 0 NULL:</b>						<b>2,64,84,226</b>	<b>30,18,513</b>			<b>30,18,513</b>	<b>2,95,02,739</b>	<b>13,29,11,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>16,32,62,776</b>	<b>1,54,35,365</b>			<b>1,54,35,365</b>	<b>17,86,98,141</b>	<b>76,08,56,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	49,84,890	7,10,835			7,10,835	56,95,725	12,01,62,000
Total 2 :						49,84,890	7,10,835			7,10,835	56,95,725	12,01,62,000
Total 44 Head Office:						49,84,890	7,10,835			7,10,835	56,95,725	12,01,62,000
Total 13 Forestry and Wildlife Department:						49,84,890	7,10,835			7,10,835	56,95,725	12,01,62,000
Total 1 Direction and Administration:						49,84,890	7,10,835			7,10,835	56,95,725	12,01,62,000
800	00	44	02			7,00,450					7,00,450	1,000
Total 2 :						7,00,450					7,00,450	1,000
Total 44 Head Office Establishment:						7,00,450					7,00,450	1,000
Total 0 NULL:						7,00,450					7,00,450	1,000
Total 800 Other expenditure:						7,00,450					7,00,450	1,000
Total 0 NULL:						56,85,340	7,10,835			7,10,835	63,96,175	12,01,63,000
Total 2402 Soil and Water Conservation:						16,32,62,776	1,54,35,365			1,54,35,365	17,86,98,141	76,08,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	01	5,42,34,931	51,94,871			51,94,871	5,94,29,802	7,24,38,000
					<b>Total 1 :</b>	5,42,34,931	51,94,871			51,94,871	5,94,29,802	7,24,38,000
					11	3,04,235					3,04,235	3,68,000
					<b>Total 11 :</b>	3,04,235					3,04,235	3,68,000
					13	31,31,612	2,68,921			2,68,921	34,00,533	56,74,000
					<b>Total 13 :</b>	31,31,612	2,68,921			2,68,921	34,00,533	56,74,000
					24	9,31,512	84,128			84,128	10,15,640	12,38,000
					<b>Total 24 :</b>	9,31,512	84,128			84,128	10,15,640	12,38,000
					26	40,000	34,500			34,500	74,500	1,65,000
					<b>Total 26 :</b>	40,000	34,500			34,500	74,500	1,65,000
					27	4,30,552					4,30,552	12,38,000
					<b>Total 27 :</b>	4,30,552					4,30,552	12,38,000
					<b>Total 44 Head Office Establishment:</b>	5,90,72,842	55,82,420			55,82,420	6,46,55,262	8,11,21,000
					<b>Total 60 Administration:</b>	5,90,72,842	55,82,420			55,82,420	6,46,55,262	8,11,21,000
					<b>Total 1 Direction and Administration:</b>	5,90,72,842	55,82,420			55,82,420	6,46,55,262	8,11,21,000
101	07	00			80	1,21,000					1,21,000	83,53,000
					<b>Total 80 NULL:</b>	1,21,000					1,21,000	83,53,000
					96	26,72,000					26,72,000	1,96,17,000
					<b>Total 96 NULL:</b>	26,72,000					26,72,000	1,96,17,000
					<b>Total 0 NULL:</b>	27,93,000					27,93,000	2,79,70,000
					<b>Total 7 National Livestock Health and Disease Control Programme:</b>	27,93,000					27,93,000	2,79,70,000
61		44			01	6,55,00,487	67,58,271			67,58,271	7,22,58,758	8,68,45,000
					<b>Total 1 :</b>	6,55,00,487	67,58,271			67,58,271	7,22,58,758	8,68,45,000
					02	90,38,590	9,99,262			9,99,262	1,00,37,852	1,23,55,000
					<b>Total 2 :</b>	90,38,590	9,99,262			9,99,262	1,00,37,852	1,23,55,000
					11	54,022					54,022	1,10,000
					<b>Total 11 :</b>	54,022					54,022	1,10,000
					13	43,914					43,914	1,96,000
					<b>Total 13 :</b>	43,914					43,914	1,96,000
					21	82,77,517					82,77,517	80,00,000
					<b>Total 21 :</b>	82,77,517					82,77,517	80,00,000
					27	3,32,290					3,32,290	65,00,000
					<b>Total 27 :</b>	3,32,290					3,32,290	65,00,000
					49		13,857			13,857	13,857	22,96,000
					<b>Total 49 :</b>		13,857			13,857	13,857	22,96,000
					<b>Total 44 Head Office Establishment:</b>	8,32,46,820	77,71,390			77,71,390	9,10,18,210	11,63,02,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	101	61	Total 61 Veterinary Hospitals & Dispensaries:			8,32,46,820	77,71,390			77,71,390	9,10,18,210	11,63,02,000
				Total 101 Veterinary Services and Animal Health:			8,60,39,820	77,71,390			77,71,390	9,38,11,210	14,42,72,000
	102	09	00	91		1,73,000					1,73,000	5,30,000	
				Total 91 NULL:			1,73,000					1,73,000	5,30,000
				Total 0 NULL:			1,73,000					1,73,000	5,30,000
				Total 9 Development Programmes(Animal Husbandry):			1,73,000					1,73,000	5,30,000
	63	44	11			3,900					3,900	25,000	
				Total 11 :			3,900					3,900	25,000
				Total 44 Head Office Establishment:			3,900					3,900	25,000
				Total 63 Intensive Cattle Development:			3,900					3,900	25,000
	69	00	21			37,48,104					37,48,104	75,00,000	
				Total 21 NULL:			37,48,104					37,48,104	75,00,000
				Total 0 NULL:			37,48,104					37,48,104	75,00,000
				Total 69 Livestock Feed:			37,48,104					37,48,104	75,00,000
				Total 102 Cattle and Buffalo Development:			39,25,004					39,25,004	80,55,000
	103	68	60	31		3,50,000	21,00,000			21,00,000	24,50,000	7,00,000	
				Total 31 :			3,50,000	21,00,000			21,00,000	24,50,000	7,00,000
				Total 60 Sikkim Poultry Development Corporation Limited:			3,50,000	21,00,000			21,00,000	24,50,000	7,00,000
				Total 68 Intensive Poultry Development:			3,50,000	21,00,000			21,00,000	24,50,000	7,00,000
				Total 103 Poultry Development:			3,50,000	21,00,000			21,00,000	24,50,000	7,00,000
	911	00	00	00		-	1,23,901				-	1,23,901	
				Total 0 NULL:			-	1,23,901				-	1,23,901
				Total 0 NULL:			-	1,23,901				-	1,23,901
				Total 0 NULL:			-	1,23,901				-	1,23,901
				Total 911 Deduct Recoveries of Overpayments:			-	1,23,901				-	1,23,901
				Total 0 NULL:			14,92,63,765	1,54,53,810			1,54,53,810	16,47,17,575	23,41,48,000
				Total 2403 Animal Husbandry:			51,63,83,264	5,14,78,980			5,14,78,980	56,78,62,244	97,88,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	83	44,42,000					44,42,000	70,51,000
Total 83 NULL:						44,42,000					44,42,000	70,51,000
97						7,07,000					7,07,000	3,55,98,000
Total 97 NULL:						7,07,000					7,07,000	3,55,98,000
98						20,12,000					20,12,000	80,50,000
Total 98 NULL:						20,12,000					20,12,000	80,50,000
Total 0 NULL:						71,61,000					71,61,000	5,06,99,000
Total 7 National Livestock Health and Disease Control Programme:						71,61,000					71,61,000	5,06,99,000
Total 101 Veterinary Services and Animal Health:						71,61,000					71,61,000	5,06,99,000
102	09	00	00	00	83	25,37,000	7,75,000			7,75,000	33,12,000	50,74,000
Total 83 NULL:						25,37,000	7,75,000			7,75,000	33,12,000	50,74,000
89						2,25,000	1,48,000			1,48,000	3,73,000	5,98,000
Total 89 NULL:						2,25,000	1,48,000			1,48,000	3,73,000	5,98,000
Total 0 NULL:						27,62,000	9,23,000			9,23,000	36,85,000	56,72,000
Total 9 Development Programmes(Animal Husbandry):						27,62,000	9,23,000			9,23,000	36,85,000	56,72,000
Total 102 Cattle and Buffalo Development:						27,62,000	9,23,000			9,23,000	36,85,000	56,72,000
Total 0 NULL:						99,23,000	9,23,000			9,23,000	1,08,46,000	5,63,71,000
Total 2403 Animal Husbandry:						51,63,83,264	5,14,78,980			5,14,78,980	56,78,62,244	97,88,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	2,13,81,427	6,000			6,000	2,13,87,427	2,85,35,000
Total 1 :						2,13,81,427	6,000			6,000	2,13,87,427	2,85,35,000
11						44,225	2,100			2,100	46,325	1,47,000
Total 11 :						44,225	2,100			2,100	46,325	1,47,000
13						84,806					84,806	89,000
Total 13 :						84,806					84,806	89,000
14						5,56,020					5,56,020	8,06,000
Total 14 :						5,56,020					5,56,020	8,06,000
Total 45 East District:						2,20,66,478	8,100			8,100	2,20,74,578	2,95,77,000
Total 60 Administration:						2,20,66,478	8,100			8,100	2,20,74,578	2,95,77,000
Total 1 Direction and Administration:						2,20,66,478	8,100			8,100	2,20,74,578	2,95,77,000
101	61	45	01			3,00,34,262	69,796			69,796	3,01,04,058	3,97,26,000
Total 1 :						3,00,34,262	69,796			69,796	3,01,04,058	3,97,26,000
02						70,60,648	7,26,190			7,26,190	77,86,838	89,00,000
Total 2 :						70,60,648	7,26,190			7,26,190	77,86,838	89,00,000
13						71,863					71,863	74,000
Total 13 :						71,863					71,863	74,000
Total 45 East District:						3,71,66,773	7,95,986			7,95,986	3,79,62,759	4,87,00,000
49 01							46,15,555			46,15,555	46,15,555	3,83,11,000
Total 1 :							46,15,555			46,15,555	46,15,555	3,83,11,000
Total 49 Pakyong District:							46,15,555			46,15,555	46,15,555	3,83,11,000
Total 61 Veterinary Hospitals & Dispensaries:						3,71,66,773	54,11,541			54,11,541	4,25,78,314	8,70,11,000
Total 101 Veterinary Services and Animal Health:						3,71,66,773	54,11,541			54,11,541	4,25,78,314	8,70,11,000
103	68	45	13				10,000			10,000	10,000	10,000
Total 13 :							10,000			10,000	10,000	10,000
Total 45 East District:							10,000			10,000	10,000	10,000
Total 68 Intensive Poultry Development:							10,000			10,000	10,000	10,000
Total 103 Poultry Development:							10,000			10,000	10,000	10,000
107	73	45	13			19,996					19,996	20,000
Total 13 :						19,996					19,996	20,000
Total 45 East District:						19,996					19,996	20,000
Total 73 Pasture Development:						19,996					19,996	20,000
Total 107 Fodder and Feed Development:						19,996					19,996	20,000
Total 0 NULL:						5,92,53,247	54,29,641			54,29,641	6,46,82,888	11,66,18,000
Total 2403 Animal Husbandry:						51,63,83,264	5,14,78,980			5,14,78,980	56,78,62,244	97,88,25,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted										
2403	00	001	60 44 13	25,000					25,000	56,74,000
			Total 13 :	25,000					25,000	56,74,000
			Total 44 Head Office Establishment:	25,000					25,000	56,74,000
	46	01		1,18,43,503					1,18,43,503	1,52,19,000
			Total 1 :	1,18,43,503					1,18,43,503	1,52,19,000
		11		96,300					96,300	1,50,000
			Total 11 :	96,300					96,300	1,50,000
		13		36,852	31,963			31,963	68,815	69,000
			Total 13 :	36,852	31,963			31,963	68,815	69,000
		14		1,39,632					1,39,632	4,21,000
			Total 14 :	1,39,632					1,39,632	4,21,000
			Total 46 West District:	1,21,16,287	31,963			31,963	1,21,48,250	1,58,59,000
	49	01			31,58,406			31,58,406	31,58,406	3,14,75,000
			Total 1 :		31,58,406			31,58,406	31,58,406	3,14,75,000
			Total 49 Pakyong District:		31,58,406			31,58,406	31,58,406	3,14,75,000
			Total 60 Administration:	1,21,41,287	31,90,369			31,90,369	1,53,31,656	5,30,08,000
			Total 1 Direction and Administration:	1,21,41,287	31,90,369			31,90,369	1,53,31,656	5,30,08,000
101	61	46	01	2,08,32,822					2,08,32,822	2,79,58,000
			Total 1 :	2,08,32,822					2,08,32,822	2,79,58,000
		02		84,06,592	10,65,030			10,65,030	94,71,622	1,17,17,000
			Total 2 :	84,06,592	10,65,030			10,65,030	94,71,622	1,17,17,000
		11		27,800					27,800	40,000
			Total 11 :	27,800					27,800	40,000
		13		33,768	19,723			19,723	53,491	54,000
			Total 13 :	33,768	19,723			19,723	53,491	54,000
			Total 46 West District:	2,93,00,982	10,84,753			10,84,753	3,03,85,735	3,97,69,000
			Total 61 Veterinary Hospitals & Dispensaries:	2,93,00,982	10,84,753			10,84,753	3,03,85,735	3,97,69,000
			Total 101 Veterinary Services and Animal Health:	2,93,00,982	10,84,753			10,84,753	3,03,85,735	3,97,69,000
102	63	46	11	5,000					5,000	10,000
			Total 11 :	5,000					5,000	10,000
		13		6,390	6,000			6,000	12,390	15,000
			Total 13 :	6,390	6,000			6,000	12,390	15,000
			Total 46 West District:	11,390	6,000			6,000	17,390	25,000
			Total 63 Intensive Cattle Development:	11,390	6,000			6,000	17,390	25,000
			Total 102 Cattle and Buffalo Development:	11,390	6,000			6,000	17,390	25,000
104	69	46	11	4,900					4,900	10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2403	00	104	69	46								
					<b>Total 11 :</b>	<b>4,900</b>					<b>4,900</b>	<b>10,000</b>
					<b>Total 46 West District:</b>	<b>4,900</b>					<b>4,900</b>	<b>10,000</b>
					<b>Total 69 Extension of Sheep Breeding Centres:</b>	<b>4,900</b>					<b>4,900</b>	<b>10,000</b>
					<b>Total 104 Sheep and Wool Development:</b>	<b>4,900</b>					<b>4,900</b>	<b>10,000</b>
					<b>Total 0 NULL:</b>	<b>4,14,58,559</b>	<b>42,81,122</b>			<b>42,81,122</b>	<b>4,57,39,681</b>	<b>9,28,12,000</b>
					<b>Total 2403 Animal Husbandry:</b>	<b>51,63,83,264</b>	<b>5,14,78,980</b>			<b>5,14,78,980</b>	<b>56,78,62,244</b>	<b>97,88,25,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	13	14,928					14,928	56,74,000
Total 13 :						14,928					14,928	56,74,000
Total 44 Head Office Establishment:						14,928					14,928	56,74,000
			47	01		49,40,168	6,22,888			6,22,888	55,63,056	89,66,000
Total 1 :						49,40,168	6,22,888			6,22,888	55,63,056	89,66,000
				07		18,02,652					18,02,652	1,000
Total 7 :						18,02,652					18,02,652	1,000
				11		70,190					70,190	1,05,000
Total 11 :						70,190					70,190	1,05,000
				13		74,382					74,382	99,000
Total 13 :						74,382					74,382	99,000
				14		21,300					21,300	1,46,000
Total 14 :						21,300					21,300	1,46,000
Total 47 North District:						69,08,692	6,22,888			6,22,888	75,31,580	93,17,000
Total 60 Administration:						69,23,620	6,22,888			6,22,888	75,46,508	1,49,91,000
Total 1 Direction and Administration:						69,23,620	6,22,888			6,22,888	75,46,508	1,49,91,000
101	61	47	01			3,26,37,035	32,67,763	-	85,56,738	-	2,73,48,060	4,18,19,000
Total 1 :						3,26,37,035	32,67,763	-	85,56,738	-	2,73,48,060	4,18,19,000
				02		83,54,863	8,93,875			8,93,875	92,48,738	1,09,27,000
Total 2 :						83,54,863	8,93,875			8,93,875	92,48,738	1,09,27,000
				07					85,56,738	85,56,738	85,56,738	1,000
Total 7 :									85,56,738	85,56,738	85,56,738	1,000
				11		15,075					15,075	40,000
Total 11 :						15,075					15,075	40,000
				13		56,340					56,340	59,000
Total 13 :						56,340					56,340	59,000
Total 47 North District:						4,10,63,313	41,61,638			41,61,638	4,52,24,951	5,28,46,000
Total 61 Veterinary Hospitals & Dispensaries:						4,10,63,313	41,61,638			41,61,638	4,52,24,951	5,28,46,000
Total 101 Veterinary Services and Animal Health:						4,10,63,313	41,61,638			41,61,638	4,52,24,951	5,28,46,000
107	73	44	21			1,50,000					1,50,000	20,00,000
Total 21 :						1,50,000					1,50,000	20,00,000
Total 44 Head Office Establishment:						1,50,000					1,50,000	20,00,000
Total 73 Pasture Development:						1,50,000					1,50,000	20,00,000
Total 107 Fodder and Feed Development:						1,50,000					1,50,000	20,00,000
Total 0 NULL:						4,81,36,933	47,84,526			47,84,526	5,29,21,459	6,98,37,000
Total 2403 Animal Husbandry:						51,63,83,264	5,14,78,980			5,14,78,980	56,78,62,244	97,88,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
<b>2403</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	13	29,993	13,419			13,419	43,412	56,74,000
					<b>Total 13 :</b>	29,993	13,419			13,419	43,412	56,74,000
					<b>Total 44 Head Office Establishment:</b>	29,993	13,419			13,419	43,412	56,74,000
			48	11		92,450					92,450	1,23,000
					<b>Total 11 :</b>	92,450					92,450	1,23,000
					13	97,884					97,884	99,000
					<b>Total 13 :</b>	97,884					97,884	99,000
					14	4,45,684	6,300			6,300	4,51,984	6,96,000
					<b>Total 14 :</b>	4,45,684	6,300			6,300	4,51,984	6,96,000
					<b>Total 48 South District:</b>	6,36,018	6,300			6,300	6,42,318	9,18,000
					<b>Total 60 Administration:</b>	6,66,011	19,719			19,719	6,85,730	65,92,000
					<b>Total 1 Direction and Administration:</b>	6,66,011	19,719			19,719	6,85,730	65,92,000
101	61	48	01			5,98,17,276	67,00,163			67,00,163	6,65,17,439	7,55,77,000
					<b>Total 1 :</b>	5,98,17,276	67,00,163			67,00,163	6,65,17,439	7,55,77,000
					02	1,78,43,063	10,23,420			10,23,420	1,88,66,483	1,91,01,000
					<b>Total 2 :</b>	1,78,43,063	10,23,420			10,23,420	1,88,66,483	1,91,01,000
					11		14,550			14,550	14,550	50,000
					<b>Total 11 :</b>		14,550			14,550	14,550	50,000
					13	44,755	1,81,625			1,81,625	2,26,380	79,000
					<b>Total 13 :</b>	44,755	1,81,625			1,81,625	2,26,380	79,000
					24		32,307			32,307	32,307	1,000
					<b>Total 24 :</b>		32,307			32,307	32,307	1,000
					<b>Total 48 South District:</b>	7,77,05,094	79,52,065			79,52,065	8,56,57,159	9,48,08,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	7,77,05,094	79,52,065			79,52,065	8,56,57,159	9,48,08,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	7,77,05,094	79,52,065			79,52,065	8,56,57,159	9,48,08,000
102	63	48	13				19,429			19,429	19,429	20,000
					<b>Total 13 :</b>		19,429			19,429	19,429	20,000
					<b>Total 48 South District:</b>		19,429			19,429	19,429	20,000
					<b>Total 63 Intensive Cattle Development:</b>		19,429			19,429	19,429	20,000
67	00	01				1,55,04,922	15,72,410			15,72,410	1,70,77,332	1,84,67,000
					<b>Total 1 NULL:</b>	1,55,04,922	15,72,410			15,72,410	1,70,77,332	1,84,67,000
					02	27,50,273	2,59,580			2,59,580	30,09,853	36,59,000
					<b>Total 2 NULL:</b>	27,50,273	2,59,580			2,59,580	30,09,853	36,59,000
					11	12,464					12,464	48,000
					<b>Total 11 NULL:</b>	12,464					12,464	48,000
					13	39,058	10,000			10,000	49,058	80,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	67	00								
						<b>Total 13 NULL:</b>	<b>39,058</b>	<b>10,000</b>		<b>10,000</b>	<b>49,058</b>	<b>80,000</b>
						<b>Total 0 NULL:</b>	<b>1,83,06,717</b>	<b>18,41,990</b>		<b>18,41,990</b>	<b>2,01,48,707</b>	<b>2,22,54,000</b>
						<b>Total 67 Livestock Farm, Karfectar:</b>	<b>1,83,06,717</b>	<b>18,41,990</b>		<b>18,41,990</b>	<b>2,01,48,707</b>	<b>2,22,54,000</b>
						<b>Total 102 Cattle and Buffalo Development:</b>	<b>1,83,06,717</b>	<b>18,61,419</b>		<b>18,61,419</b>	<b>2,01,68,136</b>	<b>2,22,74,000</b>
103	68	48	13					<b>19,318</b>		<b>19,318</b>	<b>19,318</b>	<b>22,000</b>
						<b>Total 13 :</b>		<b>19,318</b>		<b>19,318</b>	<b>19,318</b>	<b>22,000</b>
						<b>Total 48 South District:</b>		<b>19,318</b>		<b>19,318</b>	<b>19,318</b>	<b>22,000</b>
						<b>Total 68 Intensive Poultry Development:</b>		<b>19,318</b>		<b>19,318</b>	<b>19,318</b>	<b>22,000</b>
						<b>Total 103 Poultry Development:</b>		<b>19,318</b>		<b>19,318</b>	<b>19,318</b>	<b>22,000</b>
107	73	44	21				<b>1,50,000</b>				<b>1,50,000</b>	<b>20,00,000</b>
						<b>Total 21 :</b>	<b>1,50,000</b>				<b>1,50,000</b>	<b>20,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>1,50,000</b>				<b>1,50,000</b>	<b>20,00,000</b>
						<b>Total 73 Pasture Development:</b>	<b>1,50,000</b>				<b>1,50,000</b>	<b>20,00,000</b>
						<b>Total 107 Fodder and Feed Development:</b>	<b>1,50,000</b>				<b>1,50,000</b>	<b>20,00,000</b>
						<b>Total 0 NULL:</b>	<b>9,68,27,822</b>	<b>98,52,521</b>		<b>98,52,521</b>	<b>10,66,80,343</b>	<b>12,56,96,000</b>
						<b>Total 2403 Animal Husbandry:</b>	<b>51,63,83,264</b>	<b>5,14,78,980</b>		<b>5,14,78,980</b>	<b>56,78,62,244</b>	<b>97,88,25,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	59,44,542					59,44,542	2,85,35,000
Total 1 :						59,44,542					59,44,542	2,85,35,000
Total 45 East District:						59,44,542					59,44,542	2,85,35,000
			49		01	1,85,77,158	23,81,346			23,81,346	2,09,58,504	3,14,75,000
Total 1 :						1,85,77,158	23,81,346			23,81,346	2,09,58,504	3,14,75,000
					13	6,670	20,540			20,540	27,210	49,000
Total 13 :						6,670	20,540			20,540	27,210	49,000
					14	1,99,259					1,99,259	2,00,000
Total 14 :						1,99,259					1,99,259	2,00,000
Total 49 Pakyong District:						1,87,83,087	24,01,886			24,01,886	2,11,84,973	3,17,24,000
Total 60 Administration:						2,47,27,629	24,01,886			24,01,886	2,71,29,515	6,02,59,000
Total 1 Direction and Administration:						2,47,27,629	24,01,886			24,01,886	2,71,29,515	6,02,59,000
101	61	44			02	8,91,640					8,91,640	1,23,55,000
Total 2 :						8,91,640					8,91,640	1,23,55,000
Total 44 Head Office Establishment:						8,91,640					8,91,640	1,23,55,000
			45		01	72,98,676					72,98,676	3,97,26,000
Total 1 :						72,98,676					72,98,676	3,97,26,000
Total 45 East District:						72,98,676					72,98,676	3,97,26,000
			49		01	2,28,83,570	27,00,474			27,00,474	2,55,84,044	3,83,11,000
Total 1 :						2,28,83,570	27,00,474			27,00,474	2,55,84,044	3,83,11,000
					02	49,05,917	5,66,503			5,66,503	54,72,420	76,43,000
Total 2 :						49,05,917	5,66,503			5,66,503	54,72,420	76,43,000
Total 49 Pakyong District:						2,77,89,487	32,66,977			32,66,977	3,10,56,464	4,59,54,000
Total 61 Veterinary Hospitals & Dispensaries:						3,59,79,803	32,66,977			32,66,977	3,92,46,780	9,80,35,000
Total 101 Veterinary Services and Animal Health:						3,59,79,803	32,66,977			32,66,977	3,92,46,780	9,80,35,000
107	73	44			21	6,99,999					6,99,999	20,00,000
Total 21 :						6,99,999					6,99,999	20,00,000
Total 44 Head Office Establishment:						6,99,999					6,99,999	20,00,000
Total 73 Pasture Development:						6,99,999					6,99,999	20,00,000
Total 107 Fodder and Feed Development:						6,99,999					6,99,999	20,00,000
911	00	00			00	- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 911 Deduct Recoveries of Overpayments:						- 6,580					- 6,580	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00					<b>Total 0 NULL:</b>	<b>6,14,00,851</b>	<b>56,68,863</b>		<b>56,68,863</b>	<b>6,70,69,714</b>	<b>16,02,94,000</b>
						<b>Total 2403 Animal Husbandry:</b>	<b>51,63,83,264</b>	<b>5,14,78,980</b>		<b>5,14,78,980</b>	<b>56,78,62,244</b>	<b>97,88,25,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	13	25,000					25,000	56,74,000
<b>Total 13 :</b>						25,000					25,000	56,74,000
<b>Total 44 Head Office Establishment:</b>						25,000					25,000	56,74,000
	46			01		22,85,364					22,85,364	1,52,19,000
<b>Total 1 :</b>						22,85,364					22,85,364	1,52,19,000
<b>Total 46 West District:</b>						22,85,364					22,85,364	1,52,19,000
	50			01		1,53,00,346	35,109			35,109	1,53,35,455	1,53,86,000
<b>Total 1 :</b>						1,53,00,346	35,109			35,109	1,53,35,455	1,53,86,000
				13		19,016	2,500			2,500	21,516	29,000
<b>Total 13 :</b>						19,016	2,500			2,500	21,516	29,000
				14		1,39,410					1,39,410	1,50,000
<b>Total 14 :</b>						1,39,410					1,39,410	1,50,000
<b>Total 50 Soreng District:</b>						1,54,58,772	37,609			37,609	1,54,96,381	1,55,65,000
<b>Total 60 Administration:</b>						1,77,69,136	37,609			37,609	1,78,06,745	3,64,58,000
<b>Total 1 Direction and Administration:</b>						1,77,69,136	37,609			37,609	1,78,06,745	3,64,58,000
101	61	46		01		55,48,824					55,48,824	2,79,58,000
<b>Total 1 :</b>						55,48,824					55,48,824	2,79,58,000
				02		8,33,005					8,33,005	1,17,17,000
<b>Total 2 :</b>						8,33,005					8,33,005	1,17,17,000
<b>Total 46 West District:</b>						63,81,829					63,81,829	3,96,75,000
	50			01		1,89,94,676	42,21,703			42,21,703	2,32,16,379	3,74,40,000
<b>Total 1 :</b>						1,89,94,676	42,21,703			42,21,703	2,32,16,379	3,74,40,000
				02		69,73,446	8,11,095			8,11,095	77,84,541	94,37,000
<b>Total 2 :</b>						69,73,446	8,11,095			8,11,095	77,84,541	94,37,000
				13			14,100			14,100	14,100	24,000
<b>Total 13 :</b>							14,100			14,100	14,100	24,000
<b>Total 50 Soreng District:</b>						2,59,68,122	50,46,898			50,46,898	3,10,15,020	4,69,01,000
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						3,23,49,951	50,46,898			50,46,898	3,73,96,849	8,65,76,000
<b>Total 101 Veterinary Services and Animal Health:</b>						3,23,49,951	50,46,898			50,46,898	3,73,96,849	8,65,76,000
102	63	50		13			990			990	990	15,000
<b>Total 13 :</b>							990			990	990	15,000
<b>Total 50 Soreng District:</b>							990			990	990	15,000
<b>Total 63 Intensive Cattle Development:</b>							990			990	990	15,000
<b>Total 102 Cattle and Buffalo Development:</b>							990			990	990	15,000
<b>Total 0 NULL:</b>						5,01,19,087	50,85,497			50,85,497	5,52,04,584	12,30,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403					Total 2403 Animal Husbandry:	51,63,83,264	5,14,78,980			5,14,78,980	56,78,62,244	97,88,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2404	00	102	07	61	49	9,00,00,000					9,00,00,000	12,50,00,000
					<b>Total 49 :</b>	9,00,00,000					9,00,00,000	12,50,00,000
					<b>Total 61 Productive Incentive for Milk Production:</b>	9,00,00,000					9,00,00,000	12,50,00,000
					<b>Total 7 State Plan for Dairy Development:</b>	9,00,00,000					9,00,00,000	12,50,00,000
					<b>Total 102 Dairy Development Projects:</b>	9,00,00,000					9,00,00,000	12,50,00,000
					<b>Total 0 NULL:</b>	9,00,00,000					9,00,00,000	12,50,00,000
					<b>Total 2404 Diary Development:</b>	9,00,00,000					9,00,00,000	12,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	1,63,62,995	18,66,879			18,66,879	1,82,29,874	2,64,00,000
					Total 1 NULL:	1,63,62,995	18,66,879			18,66,879	1,82,29,874	2,64,00,000
					02	27,15,300	2,88,940			2,88,940	30,04,240	37,99,000
					Total 2 NULL:	27,15,300	2,88,940			2,88,940	30,04,240	37,99,000
					07	43,58,430					43,58,430	1,000
					Total 7 NULL:	43,58,430					43,58,430	1,000
					13	7,51,175	68,042			68,042	8,19,217	9,98,000
					Total 13 NULL:	7,51,175	68,042			68,042	8,19,217	9,98,000
					Total 0 NULL:	2,41,87,900	22,23,861			22,23,861	2,64,11,761	3,11,98,000
	45			01	-	22,80,638				-	22,80,638	1,16,93,000
					Total 1 :	-	22,80,638			-	22,80,638	1,16,93,000
					07	22,80,638					22,80,638	1,000
					Total 7 :	22,80,638					22,80,638	1,000
					Total 45 East District:							1,16,94,000
					Total 60 Establishment:	2,41,87,900	22,23,861			22,23,861	2,64,11,761	4,28,92,000
					Total 1 Direction and Administration:	2,41,87,900	22,23,861			22,23,861	2,64,11,761	4,28,92,000
101	81	00			84	75,00,000					75,00,000	75,00,000
					Total 84 NULL:	75,00,000					75,00,000	75,00,000
					Total 0 NULL:	75,00,000					75,00,000	75,00,000
					Total 81 Blue Revolution - Integrated Development of Fisheries:	75,00,000					75,00,000	75,00,000
					Total 101 Inland fisheries:	75,00,000					75,00,000	75,00,000
					Total 0 NULL:	3,16,87,900	22,23,861			22,23,861	3,39,11,761	5,03,92,000
					Total 2405 Fisheries:	13,38,64,399	56,50,998			56,50,998	13,95,15,397	12,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 83 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 0 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 101 Inland fisheries:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 0 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 2405 Fisheries:</b>	13,38,64,399	56,50,998			56,50,998	13,95,15,397	12,65,06,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2405	00	001	60	45	01	80,52,520	5,96,850		5,96,850	86,49,370	1,16,93,000
<b>Total 1 :</b>					<b>80,52,520</b>	<b>5,96,850</b>			<b>5,96,850</b>	<b>86,49,370</b>	<b>1,16,93,000</b>
				02		8,21,050	81,200		81,200	9,02,250	10,82,000
<b>Total 2 :</b>					<b>8,21,050</b>	<b>81,200</b>			<b>81,200</b>	<b>9,02,250</b>	<b>10,82,000</b>
				11		15,875	5,535		5,535	21,410	35,000
<b>Total 11 :</b>					<b>15,875</b>	<b>5,535</b>			<b>5,535</b>	<b>21,410</b>	<b>35,000</b>
				13		1,52,401				1,52,401	2,23,000
<b>Total 13 :</b>					<b>1,52,401</b>					<b>1,52,401</b>	<b>2,23,000</b>
<b>Total 45 East District:</b>					<b>90,41,846</b>	<b>6,83,585</b>			<b>6,83,585</b>	<b>97,25,431</b>	<b>1,30,33,000</b>
<b>Total 60 Establishment:</b>					<b>90,41,846</b>	<b>6,83,585</b>			<b>6,83,585</b>	<b>97,25,431</b>	<b>1,30,33,000</b>
<b>Total 1 Direction and Administration:</b>					<b>90,41,846</b>	<b>6,83,585</b>			<b>6,83,585</b>	<b>97,25,431</b>	<b>1,30,33,000</b>
<b>Total 0 NULL:</b>					<b>90,41,846</b>	<b>6,83,585</b>			<b>6,83,585</b>	<b>97,25,431</b>	<b>1,30,33,000</b>
<b>Total 2405 Fisheries:</b>					<b>13,38,64,399</b>	<b>56,50,998</b>			<b>56,50,998</b>	<b>13,95,15,397</b>	<b>12,65,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	01	68,06,059	4,83,634			4,83,634	72,89,693	1,00,50,000
					<b>Total 1 NULL:</b>	68,06,059	4,83,634			4,83,634	72,89,693	1,00,50,000
					02	14,45,941	1,15,060			1,15,060	15,61,001	19,45,000
					<b>Total 2 NULL:</b>	14,45,941	1,15,060			1,15,060	15,61,001	19,45,000
					11	3,500					3,500	20,000
					<b>Total 11 NULL:</b>	3,500					3,500	20,000
					13	2,57,941	10,000			10,000	2,67,941	2,91,000
					<b>Total 13 NULL:</b>	2,57,941	10,000			10,000	2,67,941	2,91,000
					<b>Total 0 NULL:</b>	85,13,441	6,08,694			6,08,694	91,22,135	1,23,06,000
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	85,13,441	6,08,694			6,08,694	91,22,135	1,23,06,000
					<b>Total 101 Inland fisheries:</b>	85,13,441	6,08,694			6,08,694	91,22,135	1,23,06,000
					<b>Total 0 NULL:</b>	85,13,441	6,08,694			6,08,694	91,22,135	1,23,06,000
					<b>Total 2405 Fisheries:</b>	13,38,64,399	56,50,998			56,50,998	13,95,15,397	12,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	41,52,759	5,85,582			5,85,582	47,38,341	73,99,000
					<b>Total 1 NULL:</b>	<b>41,52,759</b>	<b>5,85,582</b>			<b>5,85,582</b>	<b>47,38,341</b>	<b>73,99,000</b>
					02	11,61,000	1,44,200			1,44,200	13,05,200	16,82,000
					<b>Total 2 NULL:</b>	<b>11,61,000</b>	<b>1,44,200</b>			<b>1,44,200</b>	<b>13,05,200</b>	<b>16,82,000</b>
					07	15,17,436					15,17,436	1,000
					<b>Total 7 NULL:</b>	<b>15,17,436</b>					<b>15,17,436</b>	<b>1,000</b>
					13	44,231	28,110			28,110	72,341	1,10,000
					<b>Total 13 NULL:</b>	<b>44,231</b>	<b>28,110</b>			<b>28,110</b>	<b>72,341</b>	<b>1,10,000</b>
					<b>Total 0 NULL:</b>	<b>68,75,426</b>	<b>7,57,892</b>			<b>7,57,892</b>	<b>76,33,318</b>	<b>91,92,000</b>
					<b>Total 61 Trout Fish Seed:</b>	<b>68,75,426</b>	<b>7,57,892</b>			<b>7,57,892</b>	<b>76,33,318</b>	<b>91,92,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>68,75,426</b>	<b>7,57,892</b>			<b>7,57,892</b>	<b>76,33,318</b>	<b>91,92,000</b>
					<b>Total 0 NULL:</b>	<b>68,75,426</b>	<b>7,57,892</b>			<b>7,57,892</b>	<b>76,33,318</b>	<b>91,92,000</b>
					<b>Total 2405 Fisheries:</b>	<b>13,38,64,399</b>	<b>56,50,998</b>			<b>56,50,998</b>	<b>13,95,15,397</b>	<b>12,65,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	001	60	00	02	2,445					2,445	37,99,000
					<b>Total 2 NULL:</b>	2,445					2,445	37,99,000
				13		9,900					9,900	9,98,000
					<b>Total 13 NULL:</b>	9,900					9,900	9,98,000
				0		12,345					12,345	47,97,000
					<b>Total 0 NULL:</b>	12,345					12,345	47,97,000
					<b>Total 60 Establishment:</b>	12,345					12,345	47,97,000
					<b>Total 1 Direction and Administration:</b>	12,345					12,345	47,97,000
101	63	00	01			50,72,067	4,84,995			4,84,995	55,57,062	72,93,000
					<b>Total 1 NULL:</b>	50,72,067	4,84,995			4,84,995	55,57,062	72,93,000
			02			3,27,605	37,645			37,645	3,65,250	4,50,000
					<b>Total 2 NULL:</b>	3,27,605	37,645			37,645	3,65,250	4,50,000
			11				22,000			22,000	22,000	22,000
					<b>Total 11 NULL:</b>		22,000			22,000	22,000	22,000
			13			2,82,180	83,400			83,400	3,65,580	4,53,000
					<b>Total 13 NULL:</b>	2,82,180	83,400			83,400	3,65,580	4,53,000
			0			56,81,852	6,28,040			6,28,040	63,09,892	82,18,000
					<b>Total 0 NULL:</b>	56,81,852	6,28,040			6,28,040	63,09,892	82,18,000
					<b>Total 63 Conservation of Reverine Fisheries:</b>	56,81,852	6,28,040			6,28,040	63,09,892	82,18,000
					<b>Total 101 Inland fisheries:</b>	56,81,852	6,28,040			6,28,040	63,09,892	82,18,000
					<b>Total 0 NULL:</b>	56,94,197	6,28,040			6,28,040	63,22,237	1,30,15,000
					<b>Total 2405 Fisheries:</b>	13,38,64,399	56,50,998			56,50,998	13,95,15,397	12,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	17,21,812	2,80,570			2,80,570	20,02,382	24,88,000
					<b>Total 1 :</b>	<b>17,21,812</b>	<b>2,80,570</b>			<b>2,80,570</b>	<b>20,02,382</b>	<b>24,88,000</b>
					02	2,39,075	36,725			36,725	2,75,800	3,33,000
					<b>Total 2 :</b>	<b>2,39,075</b>	<b>36,725</b>			<b>36,725</b>	<b>2,75,800</b>	<b>3,33,000</b>
					11		31,600			31,600	31,600	50,000
					<b>Total 11 :</b>		<b>31,600</b>			<b>31,600</b>	<b>31,600</b>	<b>50,000</b>
					13	3,84,819	51,844			51,844	4,36,663	4,99,000
					<b>Total 13 :</b>	<b>3,84,819</b>	<b>51,844</b>			<b>51,844</b>	<b>4,36,663</b>	<b>4,99,000</b>
					<b>Total 49 Pakyong:</b>	<b>23,45,706</b>	<b>4,00,739</b>			<b>4,00,739</b>	<b>27,46,445</b>	<b>33,70,000</b>
					<b>Total 60 Establishment:</b>	<b>23,45,706</b>	<b>4,00,739</b>			<b>4,00,739</b>	<b>27,46,445</b>	<b>33,70,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>23,45,706</b>	<b>4,00,739</b>			<b>4,00,739</b>	<b>27,46,445</b>	<b>33,70,000</b>
					<b>Total 0 NULL:</b>	<b>23,45,706</b>	<b>4,00,739</b>			<b>4,00,739</b>	<b>27,46,445</b>	<b>33,70,000</b>
					<b>Total 2405 Fisheries:</b>	<b>13,38,64,399</b>	<b>56,50,998</b>			<b>56,50,998</b>	<b>13,95,15,397</b>	<b>12,65,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	50	01	13,22,104	2,10,592			2,10,592	15,32,696	10,32,000
					<b>Total 1 :</b>	<b>13,22,104</b>	<b>2,10,592</b>			<b>2,10,592</b>	<b>15,32,696</b>	<b>10,32,000</b>
					02	2,71,240	27,725			27,725	2,98,965	1,17,000
					<b>Total 2 :</b>	<b>2,71,240</b>	<b>27,725</b>			<b>27,725</b>	<b>2,98,965</b>	<b>1,17,000</b>
					11	30,000					30,000	50,000
					<b>Total 11 :</b>	<b>30,000</b>					<b>30,000</b>	<b>50,000</b>
					13	1,71,539	1,09,870			1,09,870	2,81,409	4,99,000
					<b>Total 13 :</b>	<b>1,71,539</b>	<b>1,09,870</b>			<b>1,09,870</b>	<b>2,81,409</b>	<b>4,99,000</b>
					<b>Total 50 Soreng:</b>	<b>17,94,883</b>	<b>3,48,187</b>			<b>3,48,187</b>	<b>21,43,070</b>	<b>16,98,000</b>
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	<b>17,94,883</b>	<b>3,48,187</b>			<b>3,48,187</b>	<b>21,43,070</b>	<b>16,98,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>17,94,883</b>	<b>3,48,187</b>			<b>3,48,187</b>	<b>21,43,070</b>	<b>16,98,000</b>
					<b>Total 0 NULL:</b>	<b>17,94,883</b>	<b>3,48,187</b>			<b>3,48,187</b>	<b>21,43,070</b>	<b>16,98,000</b>
					<b>Total 2405 Fisheries:</b>	<b>13,38,64,399</b>	<b>56,50,998</b>			<b>56,50,998</b>	<b>13,95,15,397</b>	<b>12,65,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	60	01	14,16,70,347	1,39,94,957			1,39,94,957	15,56,65,304	18,18,15,000
					<b>Total 1 :</b>	14,16,70,347	1,39,94,957			1,39,94,957	15,56,65,304	18,18,15,000
					02	54,98,204	6,95,194			6,95,194	61,93,398	79,53,000
					<b>Total 2 :</b>	54,98,204	6,95,194			6,95,194	61,93,398	79,53,000
					11	2,59,100	1,53,930			1,53,930	4,13,030	4,70,000
					<b>Total 11 :</b>	2,59,100	1,53,930			1,53,930	4,13,030	4,70,000
					13	23,56,678	2,39,833			2,39,833	25,96,511	1,51,59,000
					<b>Total 13 :</b>	23,56,678	2,39,833			2,39,833	25,96,511	1,51,59,000
					21		1,05,981			1,05,981	1,05,981	33,00,000
					<b>Total 21 :</b>		1,05,981			1,05,981	1,05,981	33,00,000
					49	1,95,23,969	50,310			50,310	1,95,74,279	2,11,00,000
					<b>Total 49 :</b>	1,95,23,969	50,310			50,310	1,95,74,279	2,11,00,000
					<b>Total 60 Principal Chief Conservator of Forest:</b>	16,93,08,298	1,52,40,205			1,52,40,205	18,45,48,503	22,97,97,000
					<b>Total 0 NULL:</b>	16,93,08,298	1,52,40,205			1,52,40,205	18,45,48,503	22,97,97,000
					<b>Total 1 Direction and Administration:</b>	16,93,08,298	1,52,40,205			1,52,40,205	18,45,48,503	22,97,97,000
004	60	00	00	01		1,25,23,627	12,57,830			12,57,830	1,37,81,457	1,58,10,000
					<b>Total 1 NULL:</b>	1,25,23,627	12,57,830			12,57,830	1,37,81,457	1,58,10,000
					<b>Total 0 NULL:</b>	1,25,23,627	12,57,830			12,57,830	1,37,81,457	1,58,10,000
					<b>Total 60 Establishment:</b>	1,25,23,627	12,57,830			12,57,830	1,37,81,457	1,58,10,000
					<b>Total 4 Research:</b>	1,25,23,627	12,57,830			12,57,830	1,37,81,457	1,58,10,000
005	63	00	00	01		71,73,882	7,18,764			7,18,764	78,92,646	98,39,000
					<b>Total 1 NULL:</b>	71,73,882	7,18,764			7,18,764	78,92,646	98,39,000
					02	92,125	10,385			10,385	1,02,510	1,22,000
					<b>Total 2 NULL:</b>	92,125	10,385			10,385	1,02,510	1,22,000
					<b>Total 0 NULL:</b>	72,66,007	7,29,149			7,29,149	79,95,156	99,61,000
					<b>Total 63 Demarcation Survey:</b>	72,66,007	7,29,149			7,29,149	79,95,156	99,61,000
64	00	00	00	01		2,68,46,512	25,09,220			25,09,220	2,93,55,732	3,52,91,000
					<b>Total 1 NULL:</b>	2,68,46,512	25,09,220			25,09,220	2,93,55,732	3,52,91,000
					02	3,99,768	40,300			40,300	4,40,068	5,14,000
					<b>Total 2 NULL:</b>	3,99,768	40,300			40,300	4,40,068	5,14,000
					11	20,400					20,400	42,000
					<b>Total 11 NULL:</b>	20,400					20,400	42,000
					13	18,380					18,380	37,000
					<b>Total 13 NULL:</b>	18,380					18,380	37,000
					<b>Total 0 NULL:</b>	2,72,85,060	25,49,520			25,49,520	2,98,34,580	3,58,84,000
					<b>Total 64 Working Plan Survey:</b>	2,72,85,060	25,49,520			25,49,520	2,98,34,580	3,58,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount						
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>																		
<b>Grant : 12 Forest And Environment</b>																		
<b>Parameter : 1 Voted</b>																		
2406	01	005	Total 5	Survey and Utilization of Forest Resources:									3,45,51,067	32,78,669		32,78,669	3,78,29,736	4,58,45,000
		013	65	00	01		58,59,789			5,05,029		5,05,029	63,64,818	77,66,000				
						Total 1 NULL:	58,59,789			5,05,029		5,05,029	63,64,818	77,66,000				
						Total 0 NULL:	58,59,789			5,05,029		5,05,029	63,64,818	77,66,000				
						Total 65 Planning and Statistical Cell:	58,59,789			5,05,029		5,05,029	63,64,818	77,66,000				
						Total 13 Statistics:	58,59,789			5,05,029		5,05,029	63,64,818	77,66,000				
	101	66	44	72			17,66,25,000					17,66,25,000	20,00,00,000					
						Total 72 :	17,66,25,000					17,66,25,000	20,00,00,000					
						73	7,94,00,000					7,94,00,000	7,94,00,000					
						Total 73 :	7,94,00,000					7,94,00,000	7,94,00,000					
						Total 44 Head Office Establishment:	25,60,25,000					25,60,25,000	27,94,00,000					
						Total 66 Forest Protection Schemes:	25,60,25,000					25,60,25,000	27,94,00,000					
		68	00	01			30,16,065	3,13,498		3,13,498		33,29,563	49,09,000					
						Total 1 NULL:	30,16,065	3,13,498		3,13,498		33,29,563	49,09,000					
						Total 0 NULL:	30,16,065	3,13,498		3,13,498		33,29,563	49,09,000					
						Total 68 Directorate of Eco-Tourism:	30,16,065	3,13,498		3,13,498		33,29,563	49,09,000					
						Total 101 Forest Conservation, Development and Regeneration:	25,90,41,065	3,13,498		3,13,498		25,93,54,563	28,43,09,000					
	102	70	61	01			86,33,332	8,21,234		8,21,234		94,54,566	1,16,20,000					
						Total 1 :	86,33,332	8,21,234		8,21,234		94,54,566	1,16,20,000					
						Total 61 Sericulture:	86,33,332	8,21,234		8,21,234		94,54,566	1,16,20,000					
						Total 70 Farm Forestry:	86,33,332	8,21,234		8,21,234		94,54,566	1,16,20,000					
						Total 102 Social and Farm Forestry:	86,33,332	8,21,234		8,21,234		94,54,566	1,16,20,000					
						Total 1 Forestry:	48,99,17,178	2,14,16,465		2,14,16,465		51,13,33,643	59,51,47,000					
	02	110	00	38	01		89,96,795	5,93,837		5,93,837		95,90,632	1,25,18,000					
						Total 1 :	89,96,795	5,93,837		5,93,837		95,90,632	1,25,18,000					
						Total 38 Chief Wild Life Warden Establishment:	89,96,795	5,93,837		5,93,837		95,90,632	1,25,18,000					
			45	01			- 1,00,000				- 1,00,000	4,56,40,000						
						Total 1 :	- 1,00,000				- 1,00,000	4,56,40,000						
						Total 45 East District:	- 1,00,000				- 1,00,000	4,56,40,000						
			66	01			2,62,88,048	27,54,776		27,54,776		2,90,42,824	3,31,47,000					
						Total 1 :	2,62,88,048	27,54,776		27,54,776		2,90,42,824	3,31,47,000					
						02	4,53,750	52,500		52,500		5,06,250	6,34,000					
						Total 2 :	4,53,750	52,500		52,500		5,06,250	6,34,000					
						13	27,740					27,740	73,000					
						Total 13 :	27,740					27,740	73,000					



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	66								
						<b>Total 66 Khanchendzonga National Park:</b>	2,67,69,538	28,07,276		28,07,276	2,95,76,814	3,38,54,000
						<b>Total 0 NULL:</b>	3,56,66,333	34,01,113		34,01,113	3,90,67,446	9,20,12,000
						<b>Total 110 Wild Life Preservation:</b>	3,56,66,333	34,01,113		34,01,113	3,90,67,446	9,20,12,000
	111	61	00	01			1,03,53,398	10,69,683		10,69,683	1,14,23,081	1,63,83,000
						<b>Total 1 NULL:</b>	1,03,53,398	10,69,683		10,69,683	1,14,23,081	1,63,83,000
					02		5,60,000	70,000		70,000	6,30,000	8,40,000
						<b>Total 2 NULL:</b>	5,60,000	70,000		70,000	6,30,000	8,40,000
					13		26,940				26,940	1,06,000
						<b>Total 13 NULL:</b>	26,940				26,940	1,06,000
						<b>Total 0 NULL:</b>	1,09,40,338	11,39,683		11,39,683	1,20,80,021	1,73,29,000
						<b>Total 61 Development of Himalayan Zoological Park:</b>	1,09,40,338	11,39,683		11,39,683	1,20,80,021	1,73,29,000
						<b>Total 111 Zoological Park:</b>	1,09,40,338	11,39,683		11,39,683	1,20,80,021	1,73,29,000
						<b>Total 2 Environmental Forestry and Wild Life:</b>	4,66,06,671	45,40,796		45,40,796	5,11,47,467	10,93,41,000
04	103	01	23	45			35,00,00,000				35,00,00,000	35,00,00,000
						<b>Total 45 :</b>	35,00,00,000				35,00,00,000	35,00,00,000
						<b>Total 23 Sikkim:</b>	35,00,00,000				35,00,00,000	35,00,00,000
						<b>Total 1 State Authority:</b>	35,00,00,000				35,00,00,000	35,00,00,000
						<b>Total 103 State Compensatory Afforestation (SCA):</b>	35,00,00,000				35,00,00,000	35,00,00,000
						<b>Total 4 Afforestation and Ecology Development:</b>	35,00,00,000				35,00,00,000	35,00,00,000
						<b>Total 2406 Forestry and Wild Life:</b>	1,36,62,28,025	8,05,17,121		8,05,17,121	1,44,67,45,146	1,85,09,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 5 Centrally Sponsored Scheme</b>											
2406	02	110	13	39	71				9,06,048	9,06,048	1,00,00,000
				<b>Total 71 :</b>					9,06,048	9,06,048	1,00,00,000
				<b>Total 39 SECURE Himalayas:</b>					9,06,048	9,06,048	1,00,00,000
				<b>Total 13 Integrated Development of Wild Life Habitats:</b>					9,06,048	9,06,048	1,00,00,000
				<b>Total 110 Wild Life Preservation:</b>					9,06,048	9,06,048	1,00,00,000
				<b>Total 2 Environmental Forestry and Wild Life:</b>					9,06,048	9,06,048	1,00,00,000
				<b>Total 2406 Forestry and Wild Life:</b>		1,36,62,28,025	8,05,17,121		8,05,17,121	1,44,67,45,146	1,85,09,76,000
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2406	02	112	45	60	29				4,96,097	2,59,400	20,00,000
				<b>Total 29 :</b>					4,96,097	2,59,400	20,00,000
				<b>Total 60 Maintenance of Garden at Raj Bhawan:</b>					4,96,097	2,59,400	20,00,000
				<b>Total 45 East Sikkim:</b>					4,96,097	2,59,400	20,00,000
				<b>Total 112 Public Gardens:</b>					4,96,097	2,59,400	20,00,000
				<b>Total 2 Environmental Forestry and Wild Life:</b>					4,96,097	2,59,400	20,00,000
				<b>Total 2406 Forestry and Wild Life:</b>		1,36,62,28,025	8,05,17,121		8,05,17,121	1,44,67,45,146	1,85,09,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	45	01	4,99,68,176	70,43,713		70,43,713	5,70,11,889	8,40,26,000
					<b>Total 1 :</b>	4,99,68,176	70,43,713		70,43,713	5,70,11,889	8,40,26,000
					07	1,67,47,320				1,67,47,320	1,000
					<b>Total 7 :</b>	1,67,47,320				1,67,47,320	1,000
					11	23,518	29,875		29,875	53,393	1,66,000
					<b>Total 11 :</b>	23,518	29,875		29,875	53,393	1,66,000
					13	1,29,744				1,29,744	1,31,000
					<b>Total 13 :</b>	1,29,744				1,29,744	1,31,000
					<b>Total 45 East District:</b>	6,68,68,758	70,73,588		70,73,588	7,39,42,346	8,43,24,000
				49	01	2,920				2,920	6,65,31,000
					<b>Total 1 :</b>	2,920				2,920	6,65,31,000
					<b>Total 49 Pakyong District:</b>	2,920				2,920	6,65,31,000
					<b>Total 0 NULL:</b>	6,68,71,678	70,73,588		70,73,588	7,39,45,266	15,08,55,000
					<b>Total 1 Direction and Administration:</b>	6,68,71,678	70,73,588		70,73,588	7,39,45,266	15,08,55,000
	102	69	45		01	1,49,42,665	18,65,935		18,65,935	1,68,08,600	2,31,47,000
					<b>Total 1 :</b>	1,49,42,665	18,65,935		18,65,935	1,68,08,600	2,31,47,000
					02	81,000	9,000		9,000	90,000	1,08,000
					<b>Total 2 :</b>	81,000	9,000		9,000	90,000	1,08,000
					07	39,50,847				39,50,847	1,000
					<b>Total 7 :</b>	39,50,847				39,50,847	1,000
					13	88,247				88,247	99,000
					<b>Total 13 :</b>	88,247				88,247	99,000
					<b>Total 45 East District:</b>	1,90,62,759	18,74,935		18,74,935	2,09,37,694	2,33,55,000
					<b>Total 69 Social Forestry:</b>	1,90,62,759	18,74,935		18,74,935	2,09,37,694	2,33,55,000
					<b>Total 102 Social and Farm Forestry:</b>	1,90,62,759	18,74,935		18,74,935	2,09,37,694	2,33,55,000
	105	73	45		01	1,25,67,298	14,52,114		14,52,114	1,40,19,412	1,76,62,000
					<b>Total 1 :</b>	1,25,67,298	14,52,114		14,52,114	1,40,19,412	1,76,62,000
					11		7,928		7,928	7,928	54,000
					<b>Total 11 :</b>		7,928		7,928	7,928	54,000
					<b>Total 45 East District:</b>	1,25,67,298	14,60,042		14,60,042	1,40,27,340	1,77,16,000
					<b>Total 73 Utilisation Circle:</b>	1,25,67,298	14,60,042		14,60,042	1,40,27,340	1,77,16,000
					<b>Total 105 Forest Produce:</b>	1,25,67,298	14,60,042		14,60,042	1,40,27,340	1,77,16,000
					<b>Total 1 Forestry:</b>	9,85,01,735	1,04,08,565		1,04,08,565	10,89,10,300	19,19,26,000
	02	110	00	45	01	3,72,48,036	37,48,055		37,48,055	4,09,96,091	4,56,40,000
					<b>Total 1 :</b>	3,72,48,036	37,48,055		37,48,055	4,09,96,091	4,56,40,000
					02	90,000	9,000		9,000	99,000	11,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	02	110	00	45							
					<b>Total 2 :</b>	<b>90,000</b>	<b>9,000</b>		<b>9,000</b>	<b>99,000</b>	<b>11,99,000</b>
				11		6,338				6,338	83,000
					<b>Total 11 :</b>	<b>6,338</b>				<b>6,338</b>	<b>83,000</b>
				13		18,000				18,000	73,000
					<b>Total 13 :</b>	<b>18,000</b>				<b>18,000</b>	<b>73,000</b>
					<b>Total 45 East District:</b>	<b>3,73,62,374</b>	<b>37,57,055</b>		<b>37,57,055</b>	<b>4,11,19,429</b>	<b>4,69,95,000</b>
					<b>Total 0 NULL:</b>	<b>3,73,62,374</b>	<b>37,57,055</b>		<b>37,57,055</b>	<b>4,11,19,429</b>	<b>4,69,95,000</b>
					<b>Total 110 Wild Life Preservation:</b>	<b>3,73,62,374</b>	<b>37,57,055</b>		<b>37,57,055</b>	<b>4,11,19,429</b>	<b>4,69,95,000</b>
112	00	45	01			4,47,88,785	44,53,189		44,53,189	4,92,41,974	5,66,92,000
					<b>Total 1 :</b>	<b>4,47,88,785</b>	<b>44,53,189</b>		<b>44,53,189</b>	<b>4,92,41,974</b>	<b>5,66,92,000</b>
				02		81,000				81,000	32,90,000
					<b>Total 2 :</b>	<b>81,000</b>				<b>81,000</b>	<b>32,90,000</b>
					<b>Total 45 East District:</b>	<b>4,48,69,785</b>	<b>44,53,189</b>		<b>44,53,189</b>	<b>4,93,22,974</b>	<b>5,99,82,000</b>
					<b>Total 0 NULL:</b>	<b>4,48,69,785</b>	<b>44,53,189</b>		<b>44,53,189</b>	<b>4,93,22,974</b>	<b>5,99,82,000</b>
					<b>Total 112 Public Gardens:</b>	<b>4,48,69,785</b>	<b>44,53,189</b>		<b>44,53,189</b>	<b>4,93,22,974</b>	<b>5,99,82,000</b>
					<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>8,22,32,159</b>	<b>82,10,244</b>		<b>82,10,244</b>	<b>9,04,42,403</b>	<b>10,69,77,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>1,36,62,28,025</b>	<b>8,05,17,121</b>		<b>8,05,17,121</b>	<b>1,44,67,45,146</b>	<b>1,85,09,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	46	01	7,23,72,346	68,71,074			68,71,074	7,92,43,420	9,15,07,000
<b>Total 1 :</b>						<b>7,23,72,346</b>	<b>68,71,074</b>			<b>68,71,074</b>	<b>7,92,43,420</b>	<b>9,15,07,000</b>
11						32,645					32,645	1,50,000
<b>Total 11 :</b>						<b>32,645</b>					<b>32,645</b>	<b>1,50,000</b>
13						14,880	18,684			18,684	33,564	1,50,000
<b>Total 13 :</b>						<b>14,880</b>	<b>18,684</b>			<b>18,684</b>	<b>33,564</b>	<b>1,50,000</b>
<b>Total 46 West District:</b>						<b>7,24,19,871</b>	<b>68,89,758</b>			<b>68,89,758</b>	<b>7,93,09,629</b>	<b>9,18,07,000</b>
<b>Total 0 NULL:</b>						<b>7,24,19,871</b>	<b>68,89,758</b>			<b>68,89,758</b>	<b>7,93,09,629</b>	<b>9,18,07,000</b>
<b>Total 1 Direction and Administration:</b>						<b>7,24,19,871</b>	<b>68,89,758</b>			<b>68,89,758</b>	<b>7,93,09,629</b>	<b>9,18,07,000</b>
102	69	46	01			1,01,91,157	11,11,498			11,11,498	1,13,02,655	1,16,00,000
<b>Total 1 :</b>						<b>1,01,91,157</b>	<b>11,11,498</b>			<b>11,11,498</b>	<b>1,13,02,655</b>	<b>1,16,00,000</b>
11							2,250			2,250	2,250	42,000
<b>Total 11 :</b>							<b>2,250</b>			<b>2,250</b>	<b>2,250</b>	<b>42,000</b>
13						38,559	8,009			8,009	46,568	94,000
<b>Total 13 :</b>						<b>38,559</b>	<b>8,009</b>			<b>8,009</b>	<b>46,568</b>	<b>94,000</b>
<b>Total 46 West District:</b>						<b>1,02,29,716</b>	<b>11,21,757</b>			<b>11,21,757</b>	<b>1,13,51,473</b>	<b>1,17,36,000</b>
<b>Total 69 Social Forestry:</b>						<b>1,02,29,716</b>	<b>11,21,757</b>			<b>11,21,757</b>	<b>1,13,51,473</b>	<b>1,17,36,000</b>
<b>Total 102 Social and Farm Forestry:</b>						<b>1,02,29,716</b>	<b>11,21,757</b>			<b>11,21,757</b>	<b>1,13,51,473</b>	<b>1,17,36,000</b>
<b>Total 1 Forestry:</b>						<b>8,26,49,587</b>	<b>80,11,515</b>			<b>80,11,515</b>	<b>9,06,61,102</b>	<b>10,35,43,000</b>
02	110	00	46	01		1,91,23,317	21,75,066			21,75,066	2,12,98,383	2,45,91,000
<b>Total 1 :</b>						<b>1,91,23,317</b>	<b>21,75,066</b>			<b>21,75,066</b>	<b>2,12,98,383</b>	<b>2,45,91,000</b>
13						1,900	5,340			5,340	7,240	73,000
<b>Total 13 :</b>						<b>1,900</b>	<b>5,340</b>			<b>5,340</b>	<b>7,240</b>	<b>73,000</b>
<b>Total 46 West District:</b>						<b>1,91,25,217</b>	<b>21,80,406</b>			<b>21,80,406</b>	<b>2,13,05,623</b>	<b>2,46,64,000</b>
<b>Total 0 NULL:</b>						<b>1,91,25,217</b>	<b>21,80,406</b>			<b>21,80,406</b>	<b>2,13,05,623</b>	<b>2,46,64,000</b>
<b>Total 110 Wild Life Preservation:</b>						<b>1,91,25,217</b>	<b>21,80,406</b>			<b>21,80,406</b>	<b>2,13,05,623</b>	<b>2,46,64,000</b>
<b>Total 2 Environmental Forestry and Wild Life:</b>						<b>1,91,25,217</b>	<b>21,80,406</b>			<b>21,80,406</b>	<b>2,13,05,623</b>	<b>2,46,64,000</b>
<b>Total 2406 Forestry and Wild Life:</b>						<b>1,36,62,28,025</b>	<b>8,05,17,121</b>			<b>8,05,17,121</b>	<b>1,44,67,45,146</b>	<b>1,85,09,76,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	47	01			2,92,64,868	39,94,731	39,94,731	3,32,59,599	5,20,86,000
					<b>Total 1 :</b>			2,92,64,868	39,94,731	39,94,731	3,32,59,599	5,20,86,000
					02			3,72,000	1,53,925	1,53,925	5,25,925	9,30,000
					<b>Total 2 :</b>			3,72,000	1,53,925	1,53,925	5,25,925	9,30,000
					07			96,91,348			96,91,348	1,000
					<b>Total 7 :</b>			96,91,348			96,91,348	1,000
					13			31,650			31,650	1,23,000
					<b>Total 13 :</b>			31,650			31,650	1,23,000
					<b>Total 47 North District:</b>			3,93,59,866	41,48,656	41,48,656	4,35,08,522	5,31,40,000
					<b>Total 0 NULL:</b>			3,93,59,866	41,48,656	41,48,656	4,35,08,522	5,31,40,000
					<b>Total 1 Direction and Administration:</b>			3,93,59,866	41,48,656	41,48,656	4,35,08,522	5,31,40,000
101	66		47		02			10,41,392	2,64,616	2,64,616	13,06,008	15,58,000
					<b>Total 2 :</b>			10,41,392	2,64,616	2,64,616	13,06,008	15,58,000
					<b>Total 47 North District:</b>			10,41,392	2,64,616	2,64,616	13,06,008	15,58,000
					<b>Total 66 Forest Protection Schemes:</b>			10,41,392	2,64,616	2,64,616	13,06,008	15,58,000
					<b>Total 101 Forest Conservation, Development and Regeneration:</b>			10,41,392	2,64,616	2,64,616	13,06,008	15,58,000
102	69		47		01			74,25,249	7,98,488	7,98,488	82,23,737	1,01,15,000
					<b>Total 1 :</b>			74,25,249	7,98,488	7,98,488	82,23,737	1,01,15,000
					11			14,300			14,300	42,000
					<b>Total 11 :</b>			14,300			14,300	42,000
					13			16,550			16,550	94,000
					<b>Total 13 :</b>			16,550			16,550	94,000
					<b>Total 47 North District:</b>			74,56,099	7,98,488	7,98,488	82,54,587	1,02,51,000
					<b>Total 69 Social Forestry:</b>			74,56,099	7,98,488	7,98,488	82,54,587	1,02,51,000
70		47			02			7,69,200	94,200	94,200	8,63,400	10,02,000
					<b>Total 2 :</b>			7,69,200	94,200	94,200	8,63,400	10,02,000
					<b>Total 47 North District:</b>			7,69,200	94,200	94,200	8,63,400	10,02,000
					<b>Total 70 Farm Forestry:</b>			7,69,200	94,200	94,200	8,63,400	10,02,000
71		47			02			1,63,930			1,63,930	1,64,000
					<b>Total 2 :</b>			1,63,930			1,63,930	1,64,000
					<b>Total 47 North District:</b>			1,63,930			1,63,930	1,64,000
					<b>Total 71 Plantation Scheme:</b>			1,63,930			1,63,930	1,64,000
					<b>Total 102 Social and Farm Forestry:</b>			83,89,229	8,92,688	8,92,688	92,81,917	1,14,17,000
					<b>Total 1 Forestry:</b>			4,87,90,487	53,05,960	53,05,960	5,40,96,447	6,61,15,000
02	110	00	47		01			89,53,962	8,32,604	8,32,604	97,86,566	1,22,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	47								
						<b>Total 1 :</b>	<b>89,53,962</b>	<b>8,32,604</b>		<b>8,32,604</b>	<b>97,86,566</b>	<b>1,22,30,000</b>
					<b>02</b>		<b>2,97,475</b>	<b>33,185</b>		<b>33,185</b>	<b>3,30,660</b>	<b>3,96,000</b>
						<b>Total 2 :</b>	<b>2,97,475</b>	<b>33,185</b>		<b>33,185</b>	<b>3,30,660</b>	<b>3,96,000</b>
					<b>11</b>		<b>19,750</b>				<b>19,750</b>	<b>83,000</b>
						<b>Total 11 :</b>	<b>19,750</b>				<b>19,750</b>	<b>83,000</b>
					<b>13</b>		<b>17,998</b>				<b>17,998</b>	<b>73,000</b>
						<b>Total 13 :</b>	<b>17,998</b>				<b>17,998</b>	<b>73,000</b>
						<b>Total 47 North District:</b>	<b>92,89,185</b>	<b>8,65,789</b>		<b>8,65,789</b>	<b>1,01,54,974</b>	<b>1,27,82,000</b>
						<b>Total 0 NULL:</b>	<b>92,89,185</b>	<b>8,65,789</b>		<b>8,65,789</b>	<b>1,01,54,974</b>	<b>1,27,82,000</b>
						<b>Total 110 Wild Life Preservation:</b>	<b>92,89,185</b>	<b>8,65,789</b>		<b>8,65,789</b>	<b>1,01,54,974</b>	<b>1,27,82,000</b>
						<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>92,89,185</b>	<b>8,65,789</b>		<b>8,65,789</b>	<b>1,01,54,974</b>	<b>1,27,82,000</b>
						<b>Total 2406 Forestry and Wild Life:</b>	<b>1,36,62,28,025</b>	<b>8,05,17,121</b>		<b>8,05,17,121</b>	<b>1,44,67,45,146</b>	<b>1,85,09,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	6,88,63,877	71,37,259			71,37,259	7,60,01,136	8,86,74,000
					<b>Total 1 :</b>	<b>6,88,63,877</b>	<b>71,37,259</b>			<b>71,37,259</b>	<b>7,60,01,136</b>	<b>8,86,74,000</b>
					02	1,31,075	18,725			18,725	1,49,800	8,26,000
					<b>Total 2 :</b>	<b>1,31,075</b>	<b>18,725</b>			<b>18,725</b>	<b>1,49,800</b>	<b>8,26,000</b>
					11	1,43,975					1,43,975	2,07,000
					<b>Total 11 :</b>	<b>1,43,975</b>					<b>1,43,975</b>	<b>2,07,000</b>
					13	1,12,811					1,12,811	1,23,000
					<b>Total 13 :</b>	<b>1,12,811</b>					<b>1,12,811</b>	<b>1,23,000</b>
					<b>Total 48 South District:</b>	<b>6,92,51,738</b>	<b>71,55,984</b>			<b>71,55,984</b>	<b>7,64,07,722</b>	<b>8,98,30,000</b>
					<b>Total 0 NULL:</b>	<b>6,92,51,738</b>	<b>71,55,984</b>			<b>71,55,984</b>	<b>7,64,07,722</b>	<b>8,98,30,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>6,92,51,738</b>	<b>71,55,984</b>			<b>71,55,984</b>	<b>7,64,07,722</b>	<b>8,98,30,000</b>
	102	69	48	01		75,08,574	6,27,442			6,27,442	81,36,016	88,75,000
					<b>Total 1 :</b>	<b>75,08,574</b>	<b>6,27,442</b>			<b>6,27,442</b>	<b>81,36,016</b>	<b>88,75,000</b>
					11	41,800					41,800	42,000
					<b>Total 11 :</b>	<b>41,800</b>					<b>41,800</b>	<b>42,000</b>
					13	69,425	16,815			16,815	86,240	94,000
					<b>Total 13 :</b>	<b>69,425</b>	<b>16,815</b>			<b>16,815</b>	<b>86,240</b>	<b>94,000</b>
					<b>Total 48 South District:</b>	<b>76,19,799</b>	<b>6,44,257</b>			<b>6,44,257</b>	<b>82,64,056</b>	<b>90,11,000</b>
					<b>Total 69 Social Forestry:</b>	<b>76,19,799</b>	<b>6,44,257</b>			<b>6,44,257</b>	<b>82,64,056</b>	<b>90,11,000</b>
					<b>Total 102 Social and Farm Forestry:</b>	<b>76,19,799</b>	<b>6,44,257</b>			<b>6,44,257</b>	<b>82,64,056</b>	<b>90,11,000</b>
					<b>Total 1 Forestry:</b>	<b>7,68,71,537</b>	<b>78,00,241</b>			<b>78,00,241</b>	<b>8,46,71,778</b>	<b>9,88,41,000</b>
	02	110	00	48	01	1,53,12,356	14,46,802			14,46,802	1,67,59,158	1,94,84,000
					<b>Total 1 :</b>	<b>1,53,12,356</b>	<b>14,46,802</b>			<b>14,46,802</b>	<b>1,67,59,158</b>	<b>1,94,84,000</b>
					02	42,000					42,000	5,81,000
					<b>Total 2 :</b>	<b>42,000</b>					<b>42,000</b>	<b>5,81,000</b>
					11		23,395			23,395	23,395	66,000
					<b>Total 11 :</b>		<b>23,395</b>			<b>23,395</b>	<b>23,395</b>	<b>66,000</b>
					13	33,563	9,737			9,737	43,300	61,000
					<b>Total 13 :</b>	<b>33,563</b>	<b>9,737</b>			<b>9,737</b>	<b>43,300</b>	<b>61,000</b>
					<b>Total 48 South District:</b>	<b>1,53,87,919</b>	<b>14,79,934</b>			<b>14,79,934</b>	<b>1,68,67,853</b>	<b>2,01,92,000</b>
					<b>Total 0 NULL:</b>	<b>1,53,87,919</b>	<b>14,79,934</b>			<b>14,79,934</b>	<b>1,68,67,853</b>	<b>2,01,92,000</b>
					<b>Total 110 Wild Life Preservation:</b>	<b>1,53,87,919</b>	<b>14,79,934</b>			<b>14,79,934</b>	<b>1,68,67,853</b>	<b>2,01,92,000</b>
					<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>1,53,87,919</b>	<b>14,79,934</b>			<b>14,79,934</b>	<b>1,68,67,853</b>	<b>2,01,92,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>1,36,62,28,025</b>	<b>8,05,17,121</b>			<b>8,05,17,121</b>	<b>1,44,67,45,146</b>	<b>1,85,09,76,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	4,46,71,526	98,65,106			98,65,106	5,45,36,632	6,65,31,000
					<b>Total 1 :</b>	<b>4,46,71,526</b>	<b>98,65,106</b>			<b>98,65,106</b>	<b>5,45,36,632</b>	<b>6,65,31,000</b>
					02	7,88,234	1,72,700			1,72,700	9,60,934	12,79,000
					<b>Total 2 :</b>	<b>7,88,234</b>	<b>1,72,700</b>			<b>1,72,700</b>	<b>9,60,934</b>	<b>12,79,000</b>
					11	14,580					14,580	1,31,000
					<b>Total 11 :</b>	<b>14,580</b>					<b>14,580</b>	<b>1,31,000</b>
					<b>Total 49 Pakyong District:</b>	<b>4,54,74,340</b>	<b>1,00,37,806</b>			<b>1,00,37,806</b>	<b>5,55,12,146</b>	<b>6,79,41,000</b>
					<b>Total 0 NULL:</b>	<b>4,54,74,340</b>	<b>1,00,37,806</b>			<b>1,00,37,806</b>	<b>5,55,12,146</b>	<b>6,79,41,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,54,74,340</b>	<b>1,00,37,806</b>			<b>1,00,37,806</b>	<b>5,55,12,146</b>	<b>6,79,41,000</b>
					<b>Total 1 Forestry:</b>	<b>4,54,74,340</b>	<b>1,00,37,806</b>			<b>1,00,37,806</b>	<b>5,55,12,146</b>	<b>6,79,41,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>1,36,62,28,025</b>	<b>8,05,17,121</b>			<b>8,05,17,121</b>	<b>1,44,67,45,146</b>	<b>1,85,09,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2406	01	001	00	46	01	-	20,135				-	20,135	9,15,07,000
<b>Total 1 :</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 46 West District:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 0 NULL:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 1 Direction and Administration:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 1 Forestry:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 2406 Forestry and Wild Life:</b>						1,36,62,28,025	8,05,17,121			8,05,17,121	1,44,67,45,146	1,85,09,76,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2407	01	800	60	00	36	8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 36 NULL:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 0 NULL:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 60 Sikkim Tea Board:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 800 Other expenditure:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 1 Tea:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 2407 Plantations:</b>						8,21,26,059					8,21,26,059	10,96,50,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2407	01	800	61	00	49	1,059					1,059	1,50,000
<b>Total 49 NULL:</b>						1,059					1,059	1,50,000
<b>Total 0 NULL:</b>						1,059					1,059	1,50,000
<b>Total 61 Tea Garden:</b>						1,059					1,059	1,50,000
<b>Total 800 Other expenditure:</b>						1,059					1,059	1,50,000
<b>Total 1 Tea:</b>						1,059					1,059	1,50,000
<b>Total 2407 Plantations:</b>						8,21,26,059					8,21,26,059	10,96,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	44	01	5,13,61,377	52,79,752	-	1,37,199	51,42,553	5,65,03,930	6,68,24,000
<b>Total 1 :</b>						<b>5,13,61,377</b>	<b>52,79,752</b>	<b>-</b>	<b>1,37,199</b>	<b>51,42,553</b>	<b>5,65,03,930</b>	<b>6,68,24,000</b>
02						69,03,892	10,15,283			10,15,283	79,19,175	94,58,000
<b>Total 2 :</b>						<b>69,03,892</b>	<b>10,15,283</b>			<b>10,15,283</b>	<b>79,19,175</b>	<b>94,58,000</b>
11						1,09,473	1,950			1,950	1,11,423	2,40,000
<b>Total 11 :</b>						<b>1,09,473</b>	<b>1,950</b>			<b>1,950</b>	<b>1,11,423</b>	<b>2,40,000</b>
13						5,67,645	1,49,786			1,49,786	7,17,431	16,98,000
<b>Total 13 :</b>						<b>5,67,645</b>	<b>1,49,786</b>			<b>1,49,786</b>	<b>7,17,431</b>	<b>16,98,000</b>
14						1,66,680	1,11,120			1,11,120	2,77,800	8,28,000
<b>Total 14 :</b>						<b>1,66,680</b>	<b>1,11,120</b>			<b>1,11,120</b>	<b>2,77,800</b>	<b>8,28,000</b>
24						2,95,462	3,827			3,827	2,99,289	1,000
<b>Total 24 :</b>						<b>2,95,462</b>	<b>3,827</b>			<b>3,827</b>	<b>2,99,289</b>	<b>1,000</b>
26						9,709	1,400			1,400	11,109	1,000
<b>Total 26 :</b>						<b>9,709</b>	<b>1,400</b>			<b>1,400</b>	<b>11,109</b>	<b>1,000</b>
29						46,73,462	26,11,547			26,11,547	72,85,009	1,35,00,000
<b>Total 29 :</b>						<b>46,73,462</b>	<b>26,11,547</b>			<b>26,11,547</b>	<b>72,85,009</b>	<b>1,35,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>6,40,87,700</b>	<b>91,74,665</b>	<b>-</b>	<b>1,37,199</b>	<b>90,37,466</b>	<b>7,31,25,166</b>	<b>9,25,50,000</b>
60 01						70,78,531	7,43,493			7,43,493	78,22,024	1,01,34,000
<b>Total 1 :</b>						<b>70,78,531</b>	<b>7,43,493</b>			<b>7,43,493</b>	<b>78,22,024</b>	<b>1,01,34,000</b>
13						3,36,717	4,380			4,380	3,41,097	4,12,000
<b>Total 13 :</b>						<b>3,36,717</b>	<b>4,380</b>			<b>4,380</b>	<b>3,41,097</b>	<b>4,12,000</b>
24							1,80,653			1,80,653	1,80,653	1,000
<b>Total 24 :</b>							<b>1,80,653</b>			<b>1,80,653</b>	<b>1,80,653</b>	<b>1,000</b>
<b>Total 60 Consumer Affairs:</b>						<b>74,15,248</b>	<b>9,28,526</b>			<b>9,28,526</b>	<b>83,43,774</b>	<b>1,05,47,000</b>
<b>Total 0 NULL:</b>						<b>7,15,02,948</b>	<b>1,01,03,191</b>	<b>-</b>	<b>1,37,199</b>	<b>99,65,992</b>	<b>8,14,68,940</b>	<b>10,30,97,000</b>
<b>Total 1 Direction and Administration:</b>						<b>7,15,02,948</b>	<b>1,01,03,191</b>	<b>-</b>	<b>1,37,199</b>	<b>99,65,992</b>	<b>8,14,68,940</b>	<b>10,30,97,000</b>
101 60 00 13						10,999	1,38,168			1,38,168	1,49,167	1,94,000
<b>Total 13 NULL:</b>						<b>10,999</b>	<b>1,38,168</b>			<b>1,38,168</b>	<b>1,49,167</b>	<b>1,94,000</b>
24						1,46,250	1,46,250			1,46,250	2,92,500	4,13,000
<b>Total 24 NULL:</b>						<b>1,46,250</b>	<b>1,46,250</b>			<b>1,46,250</b>	<b>2,92,500</b>	<b>4,13,000</b>
<b>Total 0 NULL:</b>						<b>1,57,249</b>	<b>2,84,418</b>			<b>2,84,418</b>	<b>4,41,667</b>	<b>6,07,000</b>
<b>Total 60 Establishment of Food Grain Godowns:</b>						<b>1,57,249</b>	<b>2,84,418</b>			<b>2,84,418</b>	<b>4,41,667</b>	<b>6,07,000</b>
<b>Total 101 Procurement and Supply:</b>						<b>1,57,249</b>	<b>2,84,418</b>			<b>2,84,418</b>	<b>4,41,667</b>	<b>6,07,000</b>
102 62 00 33						2,20,29,000					2,20,29,000	2,60,80,000
<b>Total 33 NULL:</b>						<b>2,20,29,000</b>					<b>2,20,29,000</b>	<b>2,60,80,000</b>
61						1,28,33,000					1,28,33,000	1,95,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	102	62	00								
					<b>Total 61 NULL:</b>	<b>1,28,33,000</b>					<b>1,28,33,000</b>	<b>1,95,83,000</b>
					<b>Total 0 NULL:</b>	<b>3,48,62,000</b>					<b>3,48,62,000</b>	<b>4,56,63,000</b>
					<b>Total 62 Subsidies on Sale of Rice:</b>	<b>3,48,62,000</b>					<b>3,48,62,000</b>	<b>4,56,63,000</b>
					<b>Total 102 Food Subsidies:</b>	<b>3,48,62,000</b>					<b>3,48,62,000</b>	<b>4,56,63,000</b>
					<b>Total 1 Food:</b>	<b>10,65,22,197</b>	<b>1,03,87,609</b>	-	<b>1,37,199</b>	<b>1,02,50,410</b>	<b>11,67,72,607</b>	<b>14,93,67,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>25,21,22,868</b>	<b>2,01,45,808</b>	-	<b>1,37,199</b>	<b>2,00,08,609</b>	<b>27,21,31,477</b>	<b>50,55,72,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	1,80,740	95,588			95,588	2,76,328	46,41,000
					<b>Total 82 :</b>	1,80,740	95,588			95,588	2,76,328	46,41,000
					<b>Total 44 Head Office Establishment:</b>	1,80,740	95,588			95,588	2,76,328	46,41,000
					<b>Total 0 NULL:</b>	1,80,740	95,588			95,588	2,76,328	46,41,000
					<b>Total 1 Direction and Administration:</b>	1,80,740	95,588			95,588	2,76,328	46,41,000
102	62	00	60			3,85,00,000					3,85,00,000	6,99,98,000
					<b>Total 60 NULL:</b>	3,85,00,000					3,85,00,000	6,99,98,000
					<b>Total 0 NULL:</b>	3,85,00,000					3,85,00,000	6,99,98,000
					<b>Total 62 Subsidies on Sale of Rice:</b>	3,85,00,000					3,85,00,000	6,99,98,000
					<b>Total 102 Food Subsidies:</b>	3,85,00,000					3,85,00,000	6,99,98,000
					<b>Total 1 Food:</b>	3,86,80,740	95,588			95,588	3,87,76,328	7,46,39,000
					<b>Total 2408 Food Storage and Warehousing:</b>	25,21,22,868	2,01,45,808	-	1,37,199	2,00,08,609	27,21,31,477	50,55,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02							94,58,000
Total 2 :												94,58,000
Total 44 Head Office Establishment:												94,58,000
45	01					1,83,11,765	17,54,089			17,54,089	2,00,65,854	2,90,88,000
Total 1 :						1,83,11,765	17,54,089			17,54,089	2,00,65,854	2,90,88,000
	02					39,74,658	4,28,010			4,28,010	44,02,668	51,74,000
Total 2 :						39,74,658	4,28,010			4,28,010	44,02,668	51,74,000
	11					24,975					24,975	82,000
Total 11 :						24,975					24,975	82,000
	13					2,25,103	70,619			70,619	2,95,722	8,50,000
Total 13 :						2,25,103	70,619			70,619	2,95,722	8,50,000
	24					59,262	5,388			5,388	64,650	1,000
Total 24 :						59,262	5,388			5,388	64,650	1,000
	29					31,839	19,613			19,613	51,452	1,000
Total 29 :						31,839	19,613			19,613	51,452	1,000
Total 45 Gangtok District:						2,26,27,602	22,77,719			22,77,719	2,49,05,321	3,51,96,000
Total 0 NULL:						2,26,27,602	22,77,719			22,77,719	2,49,05,321	4,46,54,000
Total 1 Direction and Administration:						2,26,27,602	22,77,719			22,77,719	2,49,05,321	4,46,54,000
Total 1 Food:						2,26,27,602	22,77,719			22,77,719	2,49,05,321	4,46,54,000
Total 2408 Food Storage and Warehousing:						25,21,22,868	2,01,45,808	-	1,37,199	2,00,08,609	27,21,31,477	50,55,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	2,12,75,406	19,61,690			19,61,690	2,32,37,096	3,44,84,000
Total 1 :						2,12,75,406	19,61,690			19,61,690	2,32,37,096	3,44,84,000
02						58,69,437	1,77,450			1,77,450	60,46,887	90,72,000
Total 2 :						58,69,437	1,77,450			1,77,450	60,46,887	90,72,000
11						97,550					97,550	99,000
Total 11 :						97,550					97,550	99,000
13						2,70,927	41,834			41,834	3,12,761	4,98,000
Total 13 :						2,70,927	41,834			41,834	3,12,761	4,98,000
14						22,119					22,119	3,00,000
Total 14 :						22,119					22,119	3,00,000
Total 46 Gyalshing District:						2,75,35,439	21,80,974			21,80,974	2,97,16,413	4,44,53,000
Total 0 NULL:						2,75,35,439	21,80,974			21,80,974	2,97,16,413	4,44,53,000
Total 1 Direction and Administration:						2,75,35,439	21,80,974			21,80,974	2,97,16,413	4,44,53,000
Total 1 Food:						2,75,35,439	21,80,974			21,80,974	2,97,16,413	4,44,53,000
Total 2408 Food Storage and Warehousing:						25,21,22,868	2,01,45,808	-	1,37,199	2,00,08,609	27,21,31,477	50,55,72,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00 47 01	50,73,886	3,08,970			3,08,970	53,82,856	71,50,000
			Total 1 :	50,73,886	3,08,970			3,08,970	53,82,856	71,50,000
			02	15,14,000	1,51,400			1,51,400	16,65,400	20,56,000
			Total 2 :	15,14,000	1,51,400			1,51,400	16,65,400	20,56,000
			11	38,424					38,424	80,000
			Total 11 :	38,424					38,424	80,000
			13	1,25,244	6,800			6,800	1,32,044	3,49,000
			Total 13 :	1,25,244	6,800			6,800	1,32,044	3,49,000
			24	61,042					61,042	1,000
			Total 24 :	61,042					61,042	1,000
			Total 47 Mangan District:	68,12,596	4,67,170			4,67,170	72,79,766	96,36,000
			Total 0 NULL:	68,12,596	4,67,170			4,67,170	72,79,766	96,36,000
			Total 1 Direction and Administration:	68,12,596	4,67,170			4,67,170	72,79,766	96,36,000
			Total 1 Food:	68,12,596	4,67,170			4,67,170	72,79,766	96,36,000
			Total 2408 Food Storage and Warehousing:	25,21,22,868	2,01,45,808	-	1,37,199	2,00,08,609	27,21,31,477	50,55,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
2408	01	001	00	44	01	4,32,548	2,16,274		2,16,274	6,48,822	6,68,24,000
Total 1 :					4,32,548	2,16,274			2,16,274	6,48,822	6,68,24,000
Total 44 Head Office Establishment:					4,32,548	2,16,274			2,16,274	6,48,822	6,68,24,000
48	01				2,92,45,734	27,58,685			27,58,685	3,20,04,419	3,50,18,000
Total 1 :					2,92,45,734	27,58,685			27,58,685	3,20,04,419	3,50,18,000
	02				29,17,647	3,91,675			3,91,675	33,09,322	34,10,000
Total 2 :					29,17,647	3,91,675			3,91,675	33,09,322	34,10,000
	11				83,837	10,290			10,290	94,127	1,00,000
Total 11 :					83,837	10,290			10,290	94,127	1,00,000
	13				2,71,758	20,509			20,509	2,92,267	4,79,000
Total 13 :					2,71,758	20,509			20,509	2,92,267	4,79,000
	14				76,868	96,085			96,085	1,72,953	7,05,000
Total 14 :					76,868	96,085			96,085	1,72,953	7,05,000
Total 48 Namchi District:					3,25,95,844	32,77,244			32,77,244	3,58,73,088	3,97,12,000
Total 0 NULL:					3,30,28,392	34,93,518			34,93,518	3,65,21,910	10,65,36,000
Total 1 Direction and Administration:					3,30,28,392	34,93,518			34,93,518	3,65,21,910	10,65,36,000
Total 1 Food:					3,30,28,392	34,93,518			34,93,518	3,65,21,910	10,65,36,000
Total 2408 Food Storage and Warehousing:					25,21,22,868	2,01,45,808	-	1,37,199	2,00,08,609	27,21,31,477	50,55,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 11 Food And Civil Supplies</b>										
<b>Parameter : 1 Voted</b>										
2408	01	001	00 44 01	5,72,782					5,72,782	6,68,24,000
			<b>Total 1 :</b>	<b>5,72,782</b>					<b>5,72,782</b>	<b>6,68,24,000</b>
			02	3,16,450					3,16,450	94,58,000
			<b>Total 2 :</b>	<b>3,16,450</b>					<b>3,16,450</b>	<b>94,58,000</b>
			<b>Total 44 Head Office Establishment:</b>	<b>8,89,232</b>					<b>8,89,232</b>	<b>7,62,82,000</b>
49	01			49,71,366					49,71,366	1,000
			<b>Total 1 :</b>	<b>49,71,366</b>					<b>49,71,366</b>	<b>1,000</b>
			02	5,54,273					5,54,273	1,000
			<b>Total 2 :</b>	<b>5,54,273</b>					<b>5,54,273</b>	<b>1,000</b>
			13	74,064	26,940			26,940	1,01,004	1,000
			<b>Total 13 :</b>	<b>74,064</b>	<b>26,940</b>			<b>26,940</b>	<b>1,01,004</b>	<b>1,000</b>
			<b>Total 49 Pakyong District:</b>	<b>55,99,703</b>	<b>26,940</b>			<b>26,940</b>	<b>56,26,643</b>	<b>3,000</b>
			<b>Total 0 NULL:</b>	<b>64,88,935</b>	<b>26,940</b>			<b>26,940</b>	<b>65,15,875</b>	<b>7,62,85,000</b>
			<b>Total 1 Direction and Administration:</b>	<b>64,88,935</b>	<b>26,940</b>			<b>26,940</b>	<b>65,15,875</b>	<b>7,62,85,000</b>
			<b>Total 1 Food:</b>	<b>64,88,935</b>	<b>26,940</b>			<b>26,940</b>	<b>65,15,875</b>	<b>7,62,85,000</b>
			<b>Total 2408 Food Storage and Warehousing:</b>	<b>25,21,22,868</b>	<b>2,01,45,808</b>	-	<b>1,37,199</b>	<b>2,00,08,609</b>	<b>27,21,31,477</b>	<b>50,55,72,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	50	01	71,66,151	9,16,942			9,16,942	80,83,093	1,000
Total 1 :						71,66,151	9,16,942			9,16,942	80,83,093	1,000
02						32,60,816	2,99,348			2,99,348	35,60,164	1,000
Total 2 :						32,60,816	2,99,348			2,99,348	35,60,164	1,000
Total 50 Soreng District:						1,04,26,967	12,16,290			12,16,290	1,16,43,257	2,000
Total 0 NULL:						1,04,26,967	12,16,290			12,16,290	1,16,43,257	2,000
Total 1 Direction and Administration:						1,04,26,967	12,16,290			12,16,290	1,16,43,257	2,000
Total 1 Food:						1,04,26,967	12,16,290			12,16,290	1,16,43,257	2,000
Total 2408 Food Storage and Warehousing:						25,21,22,868	2,01,45,808	-	1,37,199	2,00,08,609	27,21,31,477	50,55,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	5,76,51,261	61,45,847			61,45,847	6,37,97,108	7,74,46,000
Total 1 :						5,76,51,261	61,45,847			61,45,847	6,37,97,108	7,74,46,000
					02	32,91,737	3,39,824			3,39,824	36,31,561	60,79,000
Total 2 :						32,91,737	3,39,824			3,39,824	36,31,561	60,79,000
					11	1,54,205	47,323			47,323	2,01,528	6,26,000
Total 11 :						1,54,205	47,323			47,323	2,01,528	6,26,000
					13	21,73,415	65,222			65,222	22,38,637	31,95,000
Total 13 :						21,73,415	65,222			65,222	22,38,637	31,95,000
Total 44 Head Office Establishment:						6,32,70,618	65,98,216			65,98,216	6,98,68,834	8,73,46,000
Total 0 NULL:						6,32,70,618	65,98,216			65,98,216	6,98,68,834	8,73,46,000
Total 1 Direction and Administration:						6,32,70,618	65,98,216			65,98,216	6,98,68,834	8,73,46,000
105	00	00			26	8,00,000	56,000			56,000	8,56,000	30,00,000
Total 26 NULL:						8,00,000	56,000			56,000	8,56,000	30,00,000
Total 0 NULL:						8,00,000	56,000			56,000	8,56,000	30,00,000
Total 0 NULL:						8,00,000	56,000			56,000	8,56,000	30,00,000
Total 105 Information and Publicity:						8,00,000	56,000			56,000	8,56,000	30,00,000
Total 0 NULL:						6,40,70,618	66,54,216			66,54,216	7,07,24,834	9,03,46,000
Total 2425 Co-operation:						16,09,31,194	1,54,73,406			1,54,73,406	17,64,04,600	34,48,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	89,00,000					89,00,000	4,21,13,000
Total 70 NULL:						89,00,000					89,00,000	4,21,13,000
Total 0 NULL:						89,00,000					89,00,000	4,21,13,000
Total 62 Assistance to Credit Co-operatives:						89,00,000					89,00,000	4,21,13,000
Total 107 Assistance to Credit Co-operatives:						89,00,000					89,00,000	4,21,13,000
Total 0 NULL:						89,00,000					89,00,000	4,21,13,000
Total 2425 Co-operation:						16,09,31,194	1,54,73,406			1,54,73,406	17,64,04,600	34,48,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	44	02	2,64,000	66,000		66,000	3,30,000	60,79,000
Total 2 :					2,64,000	66,000			66,000	3,30,000	60,79,000
Total 44 Head Office Establishment:					2,64,000	66,000			66,000	3,30,000	60,79,000
45			01		1,39,32,840	14,84,186			14,84,186	1,54,17,026	1,79,50,000
Total 1 :					1,39,32,840	14,84,186			14,84,186	1,54,17,026	1,79,50,000
			02		2,94,000					2,94,000	3,56,000
Total 2 :					2,94,000					2,94,000	3,56,000
			11		80,000					80,000	1,51,000
Total 11 :					80,000					80,000	1,51,000
			13		4,20,080					4,20,080	6,59,000
Total 13 :					4,20,080					4,20,080	6,59,000
			14		3,25,332	46,476			46,476	3,71,808	5,58,000
Total 14 :					3,25,332	46,476			46,476	3,71,808	5,58,000
Total 45 East District:					1,50,52,252	15,30,662			15,30,662	1,65,82,914	1,96,74,000
Total 0 NULL:					1,53,16,252	15,96,662			15,96,662	1,69,12,914	2,57,53,000
Total 1 Direction and Administration:					1,53,16,252	15,96,662			15,96,662	1,69,12,914	2,57,53,000
Total 0 NULL:					1,53,16,252	15,96,662			15,96,662	1,69,12,914	2,57,53,000
Total 2425 Co-operation:					16,09,31,194	1,54,73,406			1,54,73,406	17,64,04,600	34,48,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	86,60,625	7,64,812			7,64,812	94,25,437	96,37,000
Total 1 :						86,60,625	7,64,812			7,64,812	94,25,437	96,37,000
02						5,29,250	50,225			50,225	5,79,475	6,03,000
Total 2 :						5,29,250	50,225			50,225	5,79,475	6,03,000
11						63,000					63,000	1,47,000
Total 11 :						63,000					63,000	1,47,000
13						3,00,595					3,00,595	6,51,000
Total 13 :						3,00,595					3,00,595	6,51,000
Total 46 West District:						95,53,470	8,15,037			8,15,037	1,03,68,507	1,10,38,000
52	01					7,90,352					7,90,352	
Total 1 :						7,90,352					7,90,352	
Total 52 Soreng Sub-Division:						7,90,352					7,90,352	
Total 0 NULL:						1,03,43,822	8,15,037			8,15,037	1,11,58,859	1,10,38,000
Total 1 Direction and Administration:						1,03,43,822	8,15,037			8,15,037	1,11,58,859	1,10,38,000
Total 0 NULL:						1,03,43,822	8,15,037			8,15,037	1,11,58,859	1,10,38,000
Total 2425 Co-operation:						16,09,31,194	1,54,73,406			1,54,73,406	17,64,04,600	34,48,76,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	53,86,498	6,03,064			6,03,064	59,89,562	1,07,86,000
					Total 1 :	53,86,498	6,03,064			6,03,064	59,89,562	1,07,86,000
					02	1,50,000	25,000			25,000	1,75,000	2,16,000
					Total 2 :	1,50,000	25,000			25,000	1,75,000	2,16,000
					07	17,68,174					17,68,174	1,000
					Total 7 :	17,68,174					17,68,174	1,000
					11	23,463					23,463	1,30,000
					Total 11 :	23,463					23,463	1,30,000
					13	1,24,605	44,904			44,904	1,69,509	3,29,000
					Total 13 :	1,24,605	44,904			44,904	1,69,509	3,29,000
					Total 47 North District:	74,52,740	6,72,968			6,72,968	81,25,708	1,14,62,000
			55		01	8,61,146					8,61,146	14,68,000
					Total 1 :	8,61,146					8,61,146	14,68,000
					07	2,85,850					2,85,850	1,000
					Total 7 :	2,85,850					2,85,850	1,000
					11	33,050					33,050	80,000
					Total 11 :	33,050					33,050	80,000
					13	36,771					36,771	1,59,000
					Total 13 :	36,771					36,771	1,59,000
					Total 55 Chungthang Sub-Division:	12,16,817					12,16,817	17,08,000
					Total 0 NULL:	86,69,557	6,72,968			6,72,968	93,42,525	1,31,70,000
					Total 1 Direction and Administration:	86,69,557	6,72,968			6,72,968	93,42,525	1,31,70,000
					Total 0 NULL:	86,69,557	6,72,968			6,72,968	93,42,525	1,31,70,000
					Total 2425 Co-operation:	16,09,31,194	1,54,73,406			1,54,73,406	17,64,04,600	34,48,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02		2,06,835			2,06,835	2,06,835	60,79,000
Total 2 :							2,06,835			2,06,835	2,06,835	60,79,000
Total 44 Head Office Establishment:							2,06,835			2,06,835	2,06,835	60,79,000
47				13		48,450	16,643			16,643	65,093	3,29,000
Total 13 :						48,450	16,643			16,643	65,093	3,29,000
Total 47 North District:						48,450	16,643			16,643	65,093	3,29,000
48				01		1,56,78,727	17,48,108	-	98,225	16,49,883	1,73,28,610	1,83,51,000
Total 1 :						1,56,78,727	17,48,108	-	98,225	16,49,883	1,73,28,610	1,83,51,000
				02		7,69,315			98,225	98,225	8,67,540	8,69,000
Total 2 :						7,69,315			98,225	98,225	8,67,540	8,69,000
				11		80,710	5,670			5,670	86,380	1,80,000
Total 11 :						80,710	5,670			5,670	86,380	1,80,000
				13		1,79,646	8,200			8,200	1,87,846	1,99,000
Total 13 :						1,79,646	8,200			8,200	1,87,846	1,99,000
Total 48 South District:						1,67,08,398	17,61,978			17,61,978	1,84,70,376	1,95,99,000
57				01		82,22,115	8,00,386			8,00,386	90,22,501	95,87,000
Total 1 :						82,22,115	8,00,386			8,00,386	90,22,501	95,87,000
				11		19,130					19,130	1,00,000
Total 11 :						19,130					19,130	1,00,000
				13		1,17,211					1,17,211	1,71,000
Total 13 :						1,17,211					1,17,211	1,71,000
Total 57 Ravongla Sub-Division:						83,58,456	8,00,386			8,00,386	91,58,842	98,58,000
Total 0 NULL:						2,51,15,304	27,85,842			27,85,842	2,79,01,146	3,58,65,000
Total 1 Direction and Administration:						2,51,15,304	27,85,842			27,85,842	2,79,01,146	3,58,65,000
Total 0 NULL:						2,51,15,304	27,85,842			27,85,842	2,79,01,146	3,58,65,000
Total 2425 Co-operation:						16,09,31,194	1,54,73,406			1,54,73,406	17,64,04,600	34,48,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	44	01				5,13,272	5,13,272	7,74,46,000
									<b>Total 1 :</b>	5,13,272	7,74,46,000
									02	2,43,300	60,79,000
									<b>Total 2 :</b>	2,43,300	60,79,000
									<b>Total 44 Head Office Establishment:</b>	7,56,572	8,35,25,000
45					13			46,644	1,02,208	1,48,852	6,59,000
									<b>Total 13 :</b>	1,02,208	6,59,000
									<b>Total 45 East District:</b>	1,02,208	6,59,000
50					01			21,93,524	21,93,524	21,93,524	
									<b>Total 1 :</b>	21,93,524	
									<b>Total 50 Pakyong Sub-Division:</b>	21,93,524	
51					01			63,41,060	4,88,910	5,91,446	62,38,524
									<b>Total 1 Motor Vehicles:</b>	4,88,910	76,85,000
									11	28,600	1,00,000
									<b>Total 11 Motor Vehicles:</b>	28,600	1,00,000
									13	1,13,360	1,99,000
									<b>Total 13 Motor Vehicles:</b>	1,13,360	1,99,000
									<b>Total 51 Rongli Sub-Division:</b>	64,83,020	79,84,000
									<b>Total 0 NULL:</b>	95,35,324	9,21,68,000
49	00				01			90,31,853	12,45,483	27,84,970	1,30,62,306
									<b>Total 1 NULL:</b>	12,45,483	1,46,47,000
									02	5,14,200	6,99,000
									<b>Total 2 NULL:</b>	5,14,200	6,99,000
									11	49,815	96,000
									<b>Total 11 NULL:</b>	49,815	96,000
									13	1,61,979	1,73,000
									<b>Total 13 NULL:</b>	1,61,979	1,73,000
									<b>Total 0 NULL:</b>	97,57,847	1,56,15,000
									<b>Total 49 Pakyong District:</b>	97,57,847	1,56,15,000
									<b>Total 1 Direction and Administration:</b>	1,92,93,171	10,77,83,000
									<b>Total 0 NULL:</b>	1,92,93,171	10,77,83,000
									<b>Total 2425 Co-operation:</b>	16,09,31,194	34,48,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
					<b>Total 2 :</b>	1,62,000					1,62,000	60,79,000
					<b>Total 44 Head Office Establishment:</b>	1,62,000					1,62,000	60,79,000
	46			13		46,171					46,171	6,51,000
					<b>Total 13 :</b>	46,171					46,171	6,51,000
					<b>Total 46 West District:</b>	46,171					46,171	6,51,000
	52			01		16,21,264					16,21,264	
					<b>Total 1 :</b>	16,21,264					16,21,264	
					<b>Total 52 Soreng Sub-Division:</b>	16,21,264					16,21,264	
	55			13		96,288					96,288	1,59,000
					<b>Total 13 :</b>	96,288					96,288	1,59,000
					<b>Total 55 Chungthang Sub-Division:</b>	96,288					96,288	1,59,000
					<b>Total 0 NULL:</b>	19,25,723					19,25,723	68,89,000
50	00			01		66,23,634	9,87,164			9,87,164	76,10,798	1,07,68,000
					<b>Total 1 NULL:</b>	66,23,634	9,87,164			9,87,164	76,10,798	1,07,68,000
				02		5,67,000	81,000			81,000	6,48,000	9,72,000
					<b>Total 2 NULL:</b>	5,67,000	81,000			81,000	6,48,000	9,72,000
				13		1,06,113	13,680			13,680	1,19,793	1,79,000
					<b>Total 13 NULL:</b>	1,06,113	13,680			13,680	1,19,793	1,79,000
					<b>Total 0 NULL:</b>	72,96,747	10,81,844			10,81,844	83,78,591	1,19,19,000
					<b>Total 50 Soreng District:</b>	72,96,747	10,81,844			10,81,844	83,78,591	1,19,19,000
					<b>Total 1 Direction and Administration:</b>	92,22,470	10,81,844			10,81,844	1,03,04,314	1,88,08,000
					<b>Total 0 NULL:</b>	92,22,470	10,81,844			10,81,844	1,03,04,314	1,88,08,000
					<b>Total 2425 Co-operation:</b>	16,09,31,194	1,54,73,406			1,54,73,406	17,64,04,600	34,48,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	46	73	01	12,42,498					12,42,498	1,77,89,000	
<b>Total 1 :</b>						<b>12,42,498</b>					<b>12,42,498</b>	<b>1,77,89,000</b>	
<b>Total 73 Dentam Block Administrative Centre:</b>						<b>12,42,498</b>					<b>12,42,498</b>	<b>1,77,89,000</b>	
<b>Total 46 West District:</b>						<b>12,42,498</b>					<b>12,42,498</b>	<b>1,77,89,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>12,42,498</b>					<b>12,42,498</b>	<b>1,77,89,000</b>	
800	36	60	36			1,85,59,000					1,85,59,000	2,47,37,000	
<b>Total 36 :</b>						<b>1,85,59,000</b>					<b>1,85,59,000</b>	<b>2,47,37,000</b>	
<b>Total 60 Sikkim Rural Development Agency(SRDA):</b>						<b>1,85,59,000</b>					<b>1,85,59,000</b>	<b>2,47,37,000</b>	
<b>Total 36 Rural Development Department:</b>						<b>1,85,59,000</b>					<b>1,85,59,000</b>	<b>2,47,37,000</b>	
<b>Total 800 Other expenditure:</b>						<b>1,85,59,000</b>					<b>1,85,59,000</b>	<b>2,47,37,000</b>	
<b>Total 1 Integrated Rural Development programme:</b>						<b>1,98,01,498</b>					<b>1,98,01,498</b>	<b>4,25,26,000</b>	
<b>Total 2501 Special Programmes for Rural Development:</b>						<b>81,55,90,782</b>	<b>8,42,82,964</b>	<b>-</b>	<b>4,446</b>		<b>8,42,78,518</b>	<b>89,98,69,300</b>	<b>1,14,10,99,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 76 01	1,13,09,238	11,01,556			11,01,556	1,24,10,794	1,63,95,000
			Total 1 :	1,13,09,238	11,01,556			11,01,556	1,24,10,794	1,63,95,000
			02	92,56,065	11,03,042			11,03,042	1,03,59,107	1,16,34,000
			Total 2 :	92,56,065	11,03,042			11,03,042	1,03,59,107	1,16,34,000
			11		41,562			41,562	41,562	42,000
			Total 11 :		41,562			41,562	41,562	42,000
			13	97,613	41,726			41,726	1,39,339	3,11,000
			Total 13 :	97,613	41,726			41,726	1,39,339	3,11,000
			24	96,876	53,880			53,880	1,50,756	1,000
			Total 24 :	96,876	53,880			53,880	1,50,756	1,000
			<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	<b>2,07,59,792</b>	<b>23,41,766</b>			<b>23,41,766</b>	<b>2,31,01,558</b>	<b>2,83,83,000</b>
77	01			1,27,79,220	49,223			49,223	1,28,28,443	1,39,12,000
			Total 1 :	1,27,79,220	49,223			49,223	1,28,28,443	1,39,12,000
			02	94,38,141	9,83,010			9,83,010	1,04,21,151	1,25,87,000
			Total 2 :	94,38,141	9,83,010			9,83,010	1,04,21,151	1,25,87,000
			11	36,463	2,400			2,400	38,863	42,000
			Total 11 :	36,463	2,400			2,400	38,863	42,000
			13	54,516					54,516	3,11,000
			Total 13 :	54,516					54,516	3,11,000
			24	54,000	40,500			40,500	94,500	1,000
			Total 24 :	54,000	40,500			40,500	94,500	1,000
			29	65,126					65,126	1,000
			Total 29 :	65,126					65,126	1,000
			<b>Total 77 Khamdong Block Administrative Centre:</b>	<b>2,24,27,466</b>	<b>10,75,133</b>			<b>10,75,133</b>	<b>2,35,02,599</b>	<b>2,68,54,000</b>
78	01			1,60,82,221	16,10,892			16,10,892	1,76,93,113	2,04,27,000
			Total 1 :	1,60,82,221	16,10,892			16,10,892	1,76,93,113	2,04,27,000
			02	95,14,277	10,68,637			10,68,637	1,05,82,914	1,15,62,000
			Total 2 :	95,14,277	10,68,637			10,68,637	1,05,82,914	1,15,62,000
			11	16,800					16,800	42,000
			Total 11 :	16,800					16,800	42,000
			13	1,59,177					1,59,177	3,11,000
			Total 13 :	1,59,177					1,59,177	3,11,000
			24	99,705					99,705	1,000
			Total 24 :	99,705					99,705	1,000
			<b>Total 78 Ranka Block Administrative Centre:</b>	<b>2,58,72,180</b>	<b>26,79,529</b>			<b>26,79,529</b>	<b>2,85,51,709</b>	<b>3,23,43,000</b>
81	01			2,00,17,194	20,02,717			20,02,717	2,20,19,911	2,41,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 81							
			Total 1 :	2,00,17,194	20,02,717			20,02,717	2,20,19,911	2,41,11,000
			02	88,32,969	9,89,630			9,89,630	98,22,599	1,11,15,000
			Total 2 :	88,32,969	9,89,630			9,89,630	98,22,599	1,11,15,000
			11	17,397					17,397	42,000
			Total 11 :	17,397					17,397	42,000
			13	1,25,818					1,25,818	3,11,000
			Total 13 :	1,25,818					1,25,818	3,11,000
			24	1,00,999					1,00,999	1,000
			Total 24 :	1,00,999					1,00,999	1,000
			29	49,600	11,400			11,400	61,000	1,000
			Total 29 :	49,600	11,400			11,400	61,000	1,000
			Total 81 Martham Block Administrative Centre:	2,91,43,977	30,03,747			30,03,747	3,21,47,724	3,55,81,000
	82	01		2,09,01,070	20,40,990			20,40,990	2,29,42,060	2,91,14,000
			Total 1 :	2,09,01,070	20,40,990			20,40,990	2,29,42,060	2,91,14,000
			02	1,22,40,751	13,62,460			13,62,460	1,36,03,211	1,50,40,000
			Total 2 :	1,22,40,751	13,62,460			13,62,460	1,36,03,211	1,50,40,000
			06	2,500	27,380			27,380	29,880	1,000
			Total 6 :	2,500	27,380			27,380	29,880	1,000
			11		18,000			18,000	18,000	42,000
			Total 11 :		18,000			18,000	18,000	42,000
			13	2,14,019	10,800			10,800	2,24,819	3,11,000
			Total 13 :	2,14,019	10,800			10,800	2,24,819	3,11,000
			24	21,805	9,167			9,167	30,972	1,000
			Total 24 :	21,805	9,167			9,167	30,972	1,000
			29	7,210					7,210	1,000
			Total 29 :	7,210					7,210	1,000
			Total 82 Nandok Gram Vikash Kendra:	3,33,87,355	34,68,797			34,68,797	3,68,56,152	4,45,10,000
			Total 45 East District:	13,15,90,770	1,25,68,972			1,25,68,972	14,41,59,742	16,76,71,000
			Total 1 Direction and Administration:	13,15,90,770	1,25,68,972			1,25,68,972	14,41,59,742	16,76,71,000
			Total 1 Integrated Rural Development programme:	13,15,90,770	1,25,68,972			1,25,68,972	14,41,59,742	16,76,71,000
			Total 2501 Special Programmes for Rural Development:	81,55,90,782	8,42,82,964	-	4,446	8,42,78,518	89,98,69,300	1,14,10,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	77,20,390	4,71,328			4,71,328	81,91,718	83,54,000
					<b>Total 1 :</b>	77,20,390	4,71,328			4,71,328	81,91,718	83,54,000
					02	53,08,881	10,34,826			10,34,826	63,43,707	72,99,000
					<b>Total 2 :</b>	53,08,881	10,34,826			10,34,826	63,43,707	72,99,000
					11	18,900	18,900			18,900	37,800	42,000
					<b>Total 11 :</b>	18,900	18,900			18,900	37,800	42,000
					13	1,93,039	22,360			22,360	2,15,399	3,11,000
					<b>Total 13 :</b>	1,93,039	22,360			22,360	2,15,399	3,11,000
					<b>Total 71 Yuksom Block Administrative Centre:</b>	1,32,41,210	15,47,414			15,47,414	1,47,88,624	1,60,06,000
	72				01	1,42,15,401	13,16,326			13,16,326	1,55,31,727	1,93,24,000
					<b>Total 1 :</b>	1,42,15,401	13,16,326			13,16,326	1,55,31,727	1,93,24,000
					02	89,69,625	10,34,015			10,34,015	1,00,03,640	1,09,57,000
					<b>Total 2 :</b>	89,69,625	10,34,015			10,34,015	1,00,03,640	1,09,57,000
					11	25,050					25,050	42,000
					<b>Total 11 :</b>	25,050					25,050	42,000
					13	2,30,781					2,30,781	3,11,000
					<b>Total 13 :</b>	2,30,781					2,30,781	3,11,000
					<b>Total 72 Gyalshing Block Administrative Centre:</b>	2,34,40,857	23,50,341			23,50,341	2,57,91,198	3,06,34,000
	73				01	1,40,32,079	14,88,239			14,88,239	1,55,20,318	1,77,89,000
					<b>Total 1 :</b>	1,40,32,079	14,88,239			14,88,239	1,55,20,318	1,77,89,000
					02	1,50,97,709	18,34,920			18,34,920	1,69,32,629	3,61,65,000
					<b>Total 2 :</b>	1,50,97,709	18,34,920			18,34,920	1,69,32,629	3,61,65,000
					11	23,650	10,475			10,475	34,125	42,000
					<b>Total 11 :</b>	23,650	10,475			10,475	34,125	42,000
					13	2,53,870					2,53,870	3,11,000
					<b>Total 13 :</b>	2,53,870					2,53,870	3,11,000
					<b>Total 73 Dentam Block Administrative Centre:</b>	2,94,07,308	33,33,634			33,33,634	3,27,40,942	5,43,07,000
	75				01	- 21,888					- 21,888	1,49,34,000
					<b>Total 1 :</b>	- 21,888					- 21,888	1,49,34,000
					<b>Total 75 Soreng Block Administrative Centre:</b>	- 21,888					- 21,888	1,49,34,000
	77				01	1,30,57,385	12,67,809			12,67,809	1,43,25,194	1,61,72,000
					<b>Total 1 :</b>	1,30,57,385	12,67,809			12,67,809	1,43,25,194	1,61,72,000
					02	85,21,458	9,18,760			9,18,760	94,40,218	1,07,31,000
					<b>Total 2 :</b>	85,21,458	9,18,760			9,18,760	94,40,218	1,07,31,000
					11	28,350					28,350	42,000
					<b>Total 11 :</b>	28,350					28,350	42,000
					13	2,44,547	16,200			16,200	2,60,747	3,11,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 77							
			<b>Total 13 :</b>	<b>2,44,547</b>	<b>16,200</b>			<b>16,200</b>	<b>2,60,747</b>	<b>3,11,000</b>
			<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	<b>2,18,51,740</b>	<b>22,02,769</b>			<b>22,02,769</b>	<b>2,40,54,509</b>	<b>2,72,56,000</b>
	78	01		1,14,92,615	11,58,242			11,58,242	1,26,50,857	1,32,90,000
			<b>Total 1 :</b>	<b>1,14,92,615</b>	<b>11,58,242</b>			<b>11,58,242</b>	<b>1,26,50,857</b>	<b>1,32,90,000</b>
		02		1,07,50,421	12,57,262			12,57,262	1,20,07,683	1,39,95,000
			<b>Total 2 :</b>	<b>1,07,50,421</b>	<b>12,57,262</b>			<b>12,57,262</b>	<b>1,20,07,683</b>	<b>1,39,95,000</b>
		11		40,470					40,470	42,000
			<b>Total 11 :</b>	<b>40,470</b>					<b>40,470</b>	<b>42,000</b>
		13		1,99,408	40,250			40,250	2,39,658	3,11,000
			<b>Total 13 :</b>	<b>1,99,408</b>	<b>40,250</b>			<b>40,250</b>	<b>2,39,658</b>	<b>3,11,000</b>
			<b>Total 78 Chongrang Block Administrative Centre:</b>	<b>2,24,82,914</b>	<b>24,55,754</b>			<b>24,55,754</b>	<b>2,49,38,668</b>	<b>2,76,38,000</b>
			<b>Total 46 West District:</b>	<b>11,04,02,141</b>	<b>1,18,89,912</b>			<b>1,18,89,912</b>	<b>12,22,92,053</b>	<b>17,07,75,000</b>
			<b>Total 1 Direction and Administration:</b>	<b>11,04,02,141</b>	<b>1,18,89,912</b>			<b>1,18,89,912</b>	<b>12,22,92,053</b>	<b>17,07,75,000</b>
			<b>Total 1 Integrated Rural Development programme:</b>	<b>11,04,02,141</b>	<b>1,18,89,912</b>			<b>1,18,89,912</b>	<b>12,22,92,053</b>	<b>17,07,75,000</b>
			<b>Total 2501 Special Programmes for Rural Development:</b>	<b>81,55,90,782</b>	<b>8,42,82,964</b>	-	<b>4,446</b>	<b>8,42,78,518</b>	<b>89,98,69,300</b>	<b>1,14,10,99,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01	1,64,42,976	14,85,003			14,85,003	1,79,27,979	1,92,00,000
					Total 1 :	1,64,42,976	14,85,003			14,85,003	1,79,27,979	1,92,00,000
					02	1,05,06,664	11,69,785			11,69,785	1,16,76,449	1,34,23,000
					Total 2 :	1,05,06,664	11,69,785			11,69,785	1,16,76,449	1,34,23,000
					11	35,645					35,645	42,000
					Total 11 :	35,645					35,645	42,000
					13	1,39,673					1,39,673	3,11,000
					Total 13 :	1,39,673					1,39,673	3,11,000
					24	62,355	62,355			62,355	1,24,710	1,000
					Total 24 :	62,355	62,355			62,355	1,24,710	1,000
					Total 71 Kabi Tingda Block Administrative Centre:	2,71,87,313	27,17,143			27,17,143	2,99,04,456	3,29,77,000
	72				01	82,50,411	8,90,081	-	4,446	8,85,635	91,36,046	1,06,92,000
					Total 1 :	82,50,411	8,90,081	-	4,446	8,85,635	91,36,046	1,06,92,000
					02	81,74,144	10,26,125			10,26,125	92,00,269	1,03,14,000
					Total 2 :	81,74,144	10,26,125			10,26,125	92,00,269	1,03,14,000
					13	2,85,812					2,85,812	3,11,000
					Total 13 :	2,85,812					2,85,812	3,11,000
					Total 72 Mangan Block Administrative Centre:	1,67,10,367	19,16,206	-	4,446	19,11,760	1,86,22,127	2,13,17,000
	73				01	77,89,761	7,76,551			7,76,551	85,66,312	1,05,80,000
					Total 1 :	77,89,761	7,76,551			7,76,551	85,66,312	1,05,80,000
					02	52,52,500	5,94,610			5,94,610	58,47,110	67,89,000
					Total 2 :	52,52,500	5,94,610			5,94,610	58,47,110	67,89,000
					11	41,959					41,959	42,000
					Total 11 :	41,959					41,959	42,000
					13	1,74,934	4,500			4,500	1,79,434	3,11,000
					Total 13 :	1,74,934	4,500			4,500	1,79,434	3,11,000
					Total 73 Chungthang Block Administrative Centre:	1,32,59,154	13,75,661			13,75,661	1,46,34,815	1,77,22,000
	74				01	92,75,641	12,07,192			12,07,192	1,04,82,833	1,55,34,000
					Total 1 :	92,75,641	12,07,192			12,07,192	1,04,82,833	1,55,34,000
					02	93,69,449	10,88,540			10,88,540	1,04,57,989	1,07,19,000
					Total 2 :	93,69,449	10,88,540			10,88,540	1,04,57,989	1,07,19,000
					07	30,71,640					30,71,640	1,000
					Total 7 :	30,71,640					30,71,640	1,000
					11	38,050					38,050	42,000
					Total 11 :	38,050					38,050	42,000
					13	2,79,523					2,79,523	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	74								
Total 13 :						2,79,523					2,79,523	3,11,000
Total 74 Passingdong (Dzongu) Block Administrative Centre:						2,20,34,303	22,95,732			22,95,732	2,43,30,035	2,66,07,000
Total 47 North District:						7,91,91,137	83,04,742	-	4,446	83,00,296	8,74,91,433	9,86,23,000
Total 1 Direction and Administration:						7,91,91,137	83,04,742	-	4,446	83,00,296	8,74,91,433	9,86,23,000
Total 1 Integrated Rural Development programme:						7,91,91,137	83,04,742	-	4,446	83,00,296	8,74,91,433	9,86,23,000
Total 2501 Special Programmes for Rural Development:						81,55,90,782	8,42,82,964	-	4,446	8,42,78,518	89,98,69,300	1,14,10,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	45	76	02	9,300			-	9,300	-	9,300	1,16,34,000
Total 2 :						9,300			-	9,300	-	9,300	1,16,34,000
Total 76 Rakdong Tintek Block Administrative Centre:						9,300			-	9,300	-	9,300	1,16,34,000
Total 45 East District:						9,300			-	9,300	-	9,300	1,16,34,000
47	74			13			10,370			10,370	10,370	3,11,000	
Total 13 :							10,370			10,370	10,370	3,11,000	
Total 74 Passingdong (Dzongu) Block Administrative Centre:							10,370			10,370	10,370	3,11,000	
Total 47 North District:							10,370			10,370	10,370	3,11,000	
48	71			01		1,55,92,957	15,59,665			15,59,665	1,71,52,622	1,87,55,000	
Total 1 :						1,55,92,957	15,59,665			15,59,665	1,71,52,622	1,87,55,000	
02						96,88,395	10,86,610			10,86,610	1,07,75,005	1,19,10,000	
Total 2 :						96,88,395	10,86,610			10,86,610	1,07,75,005	1,19,10,000	
06						53,753					53,753	1,000	
Total 6 :						53,753					53,753	1,000	
13						2,08,260					2,08,260	3,11,000	
Total 13 :						2,08,260					2,08,260	3,11,000	
Total 71 Temi Tarku Block Administrative Centre:						2,55,43,365	26,46,275			26,46,275	2,81,89,640	3,09,77,000	
72				01		1,83,37,821	19,20,905			19,20,905	2,02,58,726	2,39,94,000	
Total 1 :						1,83,37,821	19,20,905			19,20,905	2,02,58,726	2,39,94,000	
02						1,18,92,353	13,76,895			13,76,895	1,32,69,248	1,50,69,000	
Total 2 :						1,18,92,353	13,76,895			13,76,895	1,32,69,248	1,50,69,000	
11						25,650					25,650	42,000	
Total 11 :						25,650					25,650	42,000	
13						1,66,352	46,426			46,426	2,12,778	3,11,000	
Total 13 :						1,66,352	46,426			46,426	2,12,778	3,11,000	
Total 72 Melli (Sumbuk) Block Administrative Centre:						3,04,22,176	33,44,226			33,44,226	3,37,66,402	3,94,16,000	
73				01		1,07,10,515	11,53,185			11,53,185	1,18,63,700	1,41,57,000	
Total 1 :						1,07,10,515	11,53,185			11,53,185	1,18,63,700	1,41,57,000	
02						45,42,009	5,05,535			5,05,535	50,47,544	60,62,000	
Total 2 :						45,42,009	5,05,535			5,05,535	50,47,544	60,62,000	
11						22,588	4,400			4,400	26,988	42,000	
Total 11 :						22,588	4,400			4,400	26,988	42,000	
13						1,61,097	23,763			23,763	1,84,860	3,11,000	
Total 13 :						1,61,097	23,763			23,763	1,84,860	3,11,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
2501	01	001	48	73	Total 73 Wok (Sikhip) Block Administrative Centre:	1,54,36,209	16,86,883			16,86,883	1,71,23,092	2,05,72,000	
				74	01	1,44,55,609	13,70,307			13,70,307	1,58,25,916	1,68,31,000	
					Total 1 :	1,44,55,609	13,70,307			13,70,307	1,58,25,916	1,68,31,000	
					02	1,22,24,090	13,91,430		-	38,100	13,53,330	1,35,77,420	1,50,53,000
					Total 2 :	1,22,24,090	13,91,430		-	38,100	13,53,330	1,35,77,420	1,50,53,000
					11	28,600	13,400			13,400	42,000	42,000	
					Total 11 :	28,600	13,400			13,400	42,000	42,000	
					13	1,79,068	65,407			65,407	2,44,475	3,11,000	
					Total 13 :	1,79,068	65,407			65,407	2,44,475	3,11,000	
					Total 74 Yangang Block Administrative Centre:	2,68,87,367	28,40,544		-	38,100	28,02,444	2,96,89,811	3,22,37,000
				75	01	2,91,28,829	31,39,548			31,39,548	3,22,68,377	3,51,08,000	
					Total 1 :	2,91,28,829	31,39,548			31,39,548	3,22,68,377	3,51,08,000	
					02	1,38,47,731	15,61,130			15,61,130	1,54,08,861	1,80,97,000	
					Total 2 :	1,38,47,731	15,61,130			15,61,130	1,54,08,861	1,80,97,000	
					11	28,280					28,280	42,000	
					Total 11 :	28,280					28,280	42,000	
					13	88,158	1,55,816			1,55,816	2,43,974	3,11,000	
					Total 13 :	88,158	1,55,816			1,55,816	2,43,974	3,11,000	
					Total 75 Namchi Block Administrative Centre:	4,30,92,998	48,56,494			48,56,494	4,79,49,492	5,35,58,000	
				76	01	1,51,03,774	14,09,868		-	29,656	13,80,212	1,64,83,986	3,53,10,000
					Total 1 :	1,51,03,774	14,09,868		-	29,656	13,80,212	1,64,83,986	3,53,10,000
					02	1,12,42,576	12,36,650			9,300	12,45,950	1,24,88,526	2,84,14,000
					Total 2 :	1,12,42,576	12,36,650			9,300	12,45,950	1,24,88,526	2,84,14,000
					11	41,975					41,975	42,000	
					Total 11 :	41,975					41,975	42,000	
					13	1,18,058	31,250			29,656	60,906	1,78,964	3,11,000
					Total 13 :	1,18,058	31,250			29,656	60,906	1,78,964	3,11,000
					Total 76 Ravongla Block Administrative Centre:	2,65,06,383	26,77,768			9,300	26,87,068	2,91,93,451	6,40,77,000
				78	01	2,01,72,108	21,45,004			21,45,004	2,23,17,112	2,85,24,000	
					Total 1 :	2,01,72,108	21,45,004			21,45,004	2,23,17,112	2,85,24,000	
					02	1,47,22,810	14,74,895			38,100	15,12,995	1,62,35,805	1,91,51,000
					Total 2 :	1,47,22,810	14,74,895			38,100	15,12,995	1,62,35,805	1,91,51,000
					11	30,575					30,575	42,000	
					Total 11 :	30,575					30,575	42,000	
					13	1,30,308					1,30,308	3,11,000	
					Total 13 :	1,30,308					1,30,308	3,11,000	
					24		1,60,980			1,60,980	1,60,980	1,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	78								
						<b>Total 24 :</b>				<b>1,60,980</b>		<b>1,000</b>
						<b>Total 78 Namthang Block Administrative Centre:</b>	<b>3,50,55,801</b>	<b>37,80,879</b>	<b>38,100</b>	<b>38,18,979</b>	<b>3,88,74,780</b>	<b>4,80,29,000</b>
	79	01					<b>1,07,47,564</b>	<b>14,57,481</b>		<b>14,57,481</b>	<b>1,22,05,045</b>	<b>1,39,63,000</b>
						<b>Total 1 :</b>	<b>1,07,47,564</b>	<b>14,57,481</b>		<b>14,57,481</b>	<b>1,22,05,045</b>	<b>1,39,63,000</b>
						<b>02</b>	<b>54,85,799</b>	<b>6,03,975</b>		<b>6,03,975</b>	<b>60,89,774</b>	<b>69,76,000</b>
						<b>Total 2 :</b>	<b>54,85,799</b>	<b>6,03,975</b>		<b>6,03,975</b>	<b>60,89,774</b>	<b>69,76,000</b>
						<b>11</b>	<b>14,580</b>				<b>14,580</b>	<b>42,000</b>
						<b>Total 11 :</b>	<b>14,580</b>				<b>14,580</b>	<b>42,000</b>
						<b>13</b>	<b>2,14,578</b>	<b>81,076</b>		<b>81,076</b>	<b>2,95,654</b>	<b>3,09,000</b>
						<b>Total 13 :</b>	<b>2,14,578</b>	<b>81,076</b>		<b>81,076</b>	<b>2,95,654</b>	<b>3,09,000</b>
						<b>14</b>	<b>4,17,945</b>	<b>73,239</b>		<b>73,239</b>	<b>4,91,184</b>	<b>8,79,000</b>
						<b>Total 14 :</b>	<b>4,17,945</b>	<b>73,239</b>		<b>73,239</b>	<b>4,91,184</b>	<b>8,79,000</b>
						<b>Total 79 Nandugoan Gram Vikash Kendra:</b>	<b>1,68,80,466</b>	<b>22,15,771</b>		<b>22,15,771</b>	<b>1,90,96,237</b>	<b>2,21,69,000</b>
						<b>Total 48 South District:</b>	<b>21,98,24,765</b>	<b>2,40,48,840</b>	<b>9,300</b>	<b>2,40,58,140</b>	<b>24,38,82,905</b>	<b>31,10,35,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>21,98,34,065</b>	<b>2,40,59,210</b>		<b>2,40,59,210</b>	<b>24,38,93,275</b>	<b>32,29,80,000</b>
911	00	00	00				- 4,00,000				- 4,00,000	
						<b>Total 0 NULL:</b>	<b>- 4,00,000</b>				<b>- 4,00,000</b>	
						<b>Total 0 NULL:</b>	<b>- 4,00,000</b>				<b>- 4,00,000</b>	
						<b>Total 0 NULL:</b>	<b>- 4,00,000</b>				<b>- 4,00,000</b>	
						<b>Total 911 Deduct Recovery:</b>	<b>- 4,00,000</b>				<b>- 4,00,000</b>	
						<b>Total 1 Integrated Rural Development programme:</b>	<b>21,94,34,065</b>	<b>2,40,59,210</b>		<b>2,40,59,210</b>	<b>24,34,93,275</b>	<b>32,29,80,000</b>
						<b>Total 2501 Special Programmes for Rural Development:</b>	<b>81,55,90,782</b>	<b>8,42,82,964</b>	<b>- 4,446</b>	<b>8,42,78,518</b>	<b>89,98,69,300</b>	<b>1,14,10,99,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	71	01	1,51,24,369	14,35,816			14,35,816	1,65,60,185	2,09,94,000
					<b>Total 1 :</b>	1,51,24,369	14,35,816			14,35,816	1,65,60,185	2,09,94,000
					02	1,00,70,563	10,91,195			10,91,195	1,11,61,758	1,32,86,000
					<b>Total 2 :</b>	1,00,70,563	10,91,195			10,91,195	1,11,61,758	1,32,86,000
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	42,000					42,000	42,000
					13	77,167	55,541			55,541	1,32,708	3,11,000
					<b>Total 13 :</b>	77,167	55,541			55,541	1,32,708	3,11,000
					24	61,962	56,511			56,511	1,18,473	1,000
					<b>Total 24 :</b>	61,962	56,511			56,511	1,18,473	1,000
					29	15,744	14,256			14,256	30,000	1,000
					<b>Total 29 :</b>	15,744	14,256			14,256	30,000	1,000
					<b>Total 71 Duga Block Administrative Centre:</b>	2,53,91,805	26,53,319			26,53,319	2,80,45,124	3,46,35,000
	72				01	1,81,40,279	18,02,436			18,02,436	1,99,42,715	2,22,89,000
					<b>Total 1 :</b>	1,81,40,279	18,02,436			18,02,436	1,99,42,715	2,22,89,000
					02	59,71,725	7,05,945			7,05,945	66,77,670	80,97,000
					<b>Total 2 :</b>	59,71,725	7,05,945			7,05,945	66,77,670	80,97,000
					11	34,500					34,500	42,000
					<b>Total 11 :</b>	34,500					34,500	42,000
					13	2,67,566	13,006			13,006	2,80,572	3,11,000
					<b>Total 13 :</b>	2,67,566	13,006			13,006	2,80,572	3,11,000
					<b>Total 72 Rhenock Block Administrative Centre:</b>	2,44,14,070	25,21,387			25,21,387	2,69,35,457	3,07,39,000
	73				01	2,42,56,428	23,64,629			23,64,629	2,66,21,057	3,03,01,000
					<b>Total 1 :</b>	2,42,56,428	23,64,629			23,64,629	2,66,21,057	3,03,01,000
					02	1,52,41,544	16,46,640			16,46,640	1,68,88,184	1,81,55,000
					<b>Total 2 :</b>	1,52,41,544	16,46,640			16,46,640	1,68,88,184	1,81,55,000
					11	3,750					3,750	42,000
					<b>Total 11 :</b>	3,750					3,750	42,000
					13	83,746	11,400			11,400	95,146	3,11,000
					<b>Total 13 :</b>	83,746	11,400			11,400	95,146	3,11,000
					24	80,775					80,775	1,000
					<b>Total 24 :</b>	80,775					80,775	1,000
					29	20,419					20,419	1,000
					<b>Total 29 :</b>	20,419					20,419	1,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	3,96,86,662	40,22,669			40,22,669	4,37,09,331	4,88,11,000
	75				01	1,71,18,413	20,47,454			20,47,454	1,91,65,867	2,14,33,000
					<b>Total 1 :</b>	1,71,18,413	20,47,454			20,47,454	1,91,65,867	2,14,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	75	02	89,26,932	9,97,885			9,97,885	99,24,817	1,13,78,000
Total 2 :						89,26,932	9,97,885			9,97,885	99,24,817	1,13,78,000
11						42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
13						2,54,196	36,970			36,970	2,91,166	3,11,000
Total 13 :						2,54,196	36,970			36,970	2,91,166	3,11,000
Total 75 Regu Block Administrative Centre:						2,63,41,541	30,82,309			30,82,309	2,94,23,850	3,31,64,000
77	02											1,25,87,000
Total 2 :												1,25,87,000
Total 77 Khamdong Block Administrative Centre:												1,25,87,000
80	01					92,32,883	9,15,798			9,15,798	1,01,48,681	1,32,37,000
Total 1 :						92,32,883	9,15,798			9,15,798	1,01,48,681	1,32,37,000
02						55,42,924	6,19,320			6,19,320	61,62,244	64,77,000
Total 2 :						55,42,924	6,19,320			6,19,320	61,62,244	64,77,000
11						26,145	2,570			2,570	28,715	42,000
Total 11 :						26,145	2,570			2,570	28,715	42,000
13						2,95,657	3,900			3,900	2,99,557	3,11,000
Total 13 :						2,95,657	3,900			3,900	2,99,557	3,11,000
Total 80 Barapathing Block Administrative Centre:						1,50,97,609	15,41,588			15,41,588	1,66,39,197	2,00,67,000
Total 45 East District:						13,09,31,687	1,38,21,272			1,38,21,272	14,47,52,959	18,00,03,000
Total 1 Direction and Administration:						13,09,31,687	1,38,21,272			1,38,21,272	14,47,52,959	18,00,03,000
Total 1 Integrated Rural Development programme:						13,09,31,687	1,38,21,272			1,38,21,272	14,47,52,959	18,00,03,000
Total 2501 Special Programmes for Rural Development:						81,55,90,782	8,42,82,964	-	4,446	8,42,78,518	89,98,69,300	1,14,10,99,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	01	1,25,61,011	12,58,221			12,58,221	1,38,19,232	1,81,22,000
					<b>Total 1 :</b>	1,25,61,011	12,58,221			12,58,221	1,38,19,232	1,81,22,000
					02	88,23,785	9,83,760			9,83,760	98,07,545	98,69,000
					<b>Total 2 :</b>	88,23,785	9,83,760			9,83,760	98,07,545	98,69,000
					11	23,800	8,300			8,300	32,100	42,000
					<b>Total 11 :</b>	23,800	8,300			8,300	32,100	42,000
					13	2,16,865	66,900			66,900	2,83,765	3,11,000
					<b>Total 13 :</b>	2,16,865	66,900			66,900	2,83,765	3,11,000
					<b>Total 74 Kaluk Block Administrative Centre:</b>	2,16,25,461	23,17,181			23,17,181	2,39,42,642	2,83,44,000
75	01					1,08,48,514	9,40,134			9,40,134	1,17,88,648	1,49,34,000
					<b>Total 1 :</b>	1,08,48,514	9,40,134			9,40,134	1,17,88,648	1,49,34,000
					02	1,66,18,139	19,35,661			19,35,661	1,85,53,800	1,99,89,000
					<b>Total 2 :</b>	1,66,18,139	19,35,661			19,35,661	1,85,53,800	1,99,89,000
					11	35,625					35,625	42,000
					<b>Total 11 :</b>	35,625					35,625	42,000
					13	2,51,121	20,415			20,415	2,71,536	3,11,000
					<b>Total 13 :</b>	2,51,121	20,415			20,415	2,71,536	3,11,000
					<b>Total 75 Soreng Block Administrative Centre:</b>	2,77,53,399	28,96,210			28,96,210	3,06,49,609	3,52,76,000
76	01					1,63,13,644	16,73,634			16,73,634	1,79,87,278	1,99,72,000
					<b>Total 1 :</b>	1,63,13,644	16,73,634			16,73,634	1,79,87,278	1,99,72,000
					02	1,13,76,056	12,68,278			12,68,278	1,26,44,334	1,41,46,000
					<b>Total 2 :</b>	1,13,76,056	12,68,278			12,68,278	1,26,44,334	1,41,46,000
					11	15,600					15,600	42,000
					<b>Total 11 :</b>	15,600					15,600	42,000
					13	2,75,596	26,940			26,940	3,02,536	3,11,000
					<b>Total 13 :</b>	2,75,596	26,940			26,940	3,02,536	3,11,000
					<b>Total 76 Daramdin Block Administrative Centre:</b>	2,79,80,896	29,68,852			29,68,852	3,09,49,748	3,44,71,000
79	01					1,00,70,046	10,31,388			10,31,388	1,11,01,434	1,34,28,000
					<b>Total 1 :</b>	1,00,70,046	10,31,388			10,31,388	1,11,01,434	1,34,28,000
					02	96,78,865	9,11,500			9,11,500	1,05,90,365	96,79,000
					<b>Total 2 :</b>	96,78,865	9,11,500			9,11,500	1,05,90,365	96,79,000
					11	36,150	5,850			5,850	42,000	42,000
					<b>Total 11 :</b>	36,150	5,850			5,850	42,000	42,000
					13	2,85,127	23,455			23,455	3,08,582	3,11,000
					<b>Total 13 :</b>	2,85,127	23,455			23,455	3,08,582	3,11,000
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	2,00,70,188	19,72,193			19,72,193	2,20,42,381	2,34,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	80	01	72,97,103	7,93,013			7,93,013	80,90,116	1,05,88,000
					<b>Total 1 :</b>	72,97,103	7,93,013			7,93,013	80,90,116	1,05,88,000
					02	70,64,256	7,98,020			7,98,020	78,62,276	87,71,000
					<b>Total 2 :</b>	70,64,256	7,98,020			7,98,020	78,62,276	87,71,000
					11	34,025	3,200			3,200	37,225	42,000
					<b>Total 11 :</b>	34,025	3,200			3,200	37,225	42,000
					13	2,53,587	25,131			25,131	2,78,718	3,11,000
					<b>Total 13 :</b>	2,53,587	25,131			25,131	2,78,718	3,11,000
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	1,46,48,971	16,19,364			16,19,364	1,62,68,335	1,97,12,000
	81				01	72,99,593	7,41,656			7,41,656	80,41,249	90,53,000
					<b>Total 1 :</b>	72,99,593	7,41,656			7,41,656	80,41,249	90,53,000
					02	47,57,686	11,16,500			11,16,500	58,74,186	78,94,000
					<b>Total 2 :</b>	47,57,686	11,16,500			11,16,500	58,74,186	78,94,000
					13	1,03,290	6,900			6,900	1,10,190	3,11,000
					<b>Total 13 :</b>	1,03,290	6,900			6,900	1,10,190	3,11,000
					<b>Total 81 Baiguney Block administrative Centre:</b>	1,21,60,569	18,65,056			18,65,056	1,40,25,625	1,72,58,000
					<b>Total 46 West District:</b>	12,42,39,484	1,36,38,856			1,36,38,856	13,78,78,340	15,85,21,000
					<b>Total 1 Direction and Administration:</b>	12,42,39,484	1,36,38,856			1,36,38,856	13,78,78,340	15,85,21,000
					<b>Total 1 Integrated Rural Development programme:</b>	12,42,39,484	1,36,38,856			1,36,38,856	13,78,78,340	15,85,21,000
					<b>Total 2501 Special Programmes for Rural Development:</b>	81,55,90,782	8,42,82,964	-	4,446	8,42,78,518	89,98,69,300	1,14,10,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,36,56,000					1,36,56,000	1,10,00,000
					Total 82 NULL:	1,36,56,000					1,36,56,000	1,10,00,000
					84	1,96,000					1,96,000	6,00,000
					Total 84 NULL:	1,96,000					1,96,000	6,00,000
					Total 0 NULL:	1,38,52,000					1,38,52,000	1,16,00,000
					Total 37 National Rural Livelihood Mission (NRLM):	1,38,52,000					1,38,52,000	1,16,00,000
					Total 702 Jawahar Rojgar Yojana:	1,38,52,000					1,38,52,000	1,16,00,000
					Total 1 National Programmes:	1,38,52,000					1,38,52,000	1,16,00,000
60	703	34	00		82	6,50,00,000					6,50,00,000	6,50,00,000
					Total 82 NULL:	6,50,00,000					6,50,00,000	6,50,00,000
					87	50,00,000					50,00,000	50,00,000
					Total 87 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	7,00,00,000					7,00,00,000	7,00,00,000
					Total 34 National Rural Employment Guarantee Scheme:	7,00,00,000					7,00,00,000	7,00,00,000
					Total 703 Employment Assurance Scheme:	7,00,00,000					7,00,00,000	7,00,00,000
					Total 60 Other Programmes:	7,00,00,000					7,00,00,000	7,00,00,000
					Total 2505 Rural Employment:	55,81,42,000	11,87,500			11,87,500	55,93,29,500	84,69,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	10,30,29,000					10,30,29,000	36,56,67,000
Total 81 NULL:						10,30,29,000					10,30,29,000	36,56,67,000
Total 0 NULL:						10,30,29,000					10,30,29,000	36,56,67,000
Total 37 National Rural Livelihood Mission (NRLM):						10,30,29,000					10,30,29,000	36,56,67,000
Total 702 Jawahar Rojgar Yojana:						10,30,29,000					10,30,29,000	36,56,67,000
789	37	00	83			1,00,81,000					1,00,81,000	1,00,000
Total 83 NULL:						1,00,81,000					1,00,81,000	1,00,000
Total 0 NULL:						1,00,81,000					1,00,81,000	1,00,000
Total 37 National Rural Livelihood Mission (NRLM):						1,00,81,000					1,00,81,000	1,00,000
Total 789 Special Component Plan for Schedule Castes:						1,00,81,000					1,00,81,000	1,00,000
796	37	00	85			7,01,83,000					7,01,83,000	1,00,000
Total 85 NULL:						7,01,83,000					7,01,83,000	1,00,000
Total 0 NULL:						7,01,83,000					7,01,83,000	1,00,000
Total 37 National Rural Libelihood Mission (NRLM):						7,01,83,000					7,01,83,000	1,00,000
Total 796 Tribal Area Sub-Plan:						7,01,83,000					7,01,83,000	1,00,000
Total 1 National Programmes:						18,32,93,000					18,32,93,000	36,56,69,000
60	703	34	00	81		25,55,98,000					25,55,98,000	34,79,98,000
Total 81 NULL:						25,55,98,000					25,55,98,000	34,79,98,000
83							11,87,500			11,87,500	11,87,500	50,00,000
Total 83 NULL:							11,87,500			11,87,500	11,87,500	50,00,000
84						3,53,99,000					3,53,99,000	4,66,67,000
Total 84 NULL:						3,53,99,000					3,53,99,000	4,66,67,000
Total 0 NULL:						29,09,97,000	11,87,500			11,87,500	29,21,84,500	39,96,65,000
Total 34 National Rural Employment Guarantee Scheme:						29,09,97,000	11,87,500			11,87,500	29,21,84,500	39,96,65,000
Total 703 Employment Assurance Scheme:						29,09,97,000	11,87,500			11,87,500	29,21,84,500	39,96,65,000
Total 60 Other Programmes:						29,09,97,000	11,87,500			11,87,500	29,21,84,500	39,96,65,000
Total 2505 Rural Employment:						55,81,42,000	11,87,500			11,87,500	55,93,29,500	84,69,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	36	4,94,70,000					4,94,70,000	6,59,52,000
Total 36 NULL:						4,94,70,000					4,94,70,000	6,59,52,000
Total 0 NULL:						4,94,70,000					4,94,70,000	6,59,52,000
Total 60 Sikkim Institute of Rural Development:						4,94,70,000					4,94,70,000	6,59,52,000
Total 3 Training:						4,94,70,000					4,94,70,000	6,59,52,000
101	34	00	82			67,00,000					67,00,000	90,00,000
Total 82 NULL:						67,00,000					67,00,000	90,00,000
Total 0 NULL:						67,00,000					67,00,000	90,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						67,00,000					67,00,000	90,00,000
Total 101 Panchayati Raj:						67,00,000					67,00,000	90,00,000
Total 0 NULL:						5,61,70,000					5,61,70,000	7,49,52,000
Total 2515 Other Rural Development Programmes:						63,39,11,286	1,55,17,030	-	41,520	1,54,75,510	64,93,86,796	1,07,04,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 35 Rural Development</b>														
<b>Parameter : 5 Centrally Sponsored Scheme</b>														
2515	00	101	34	00	81				3,70,00,000	3,70,00,000	25,19,98,000			
					<b>Total 81 NULL:</b>				3,70,00,000	3,70,00,000	25,19,98,000			
					<b>Total 0 NULL:</b>				3,70,00,000	3,70,00,000	25,19,98,000			
					<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>				3,70,00,000	3,70,00,000	25,19,98,000			
					<b>Total 101 Panchayati Raj:</b>				3,70,00,000	3,70,00,000	25,19,98,000			
789	34	00	83						28,00,000	28,00,000	1,000			
					<b>Total 83 NULL:</b>				28,00,000	28,00,000	1,000			
					<b>Total 0 NULL:</b>				28,00,000	28,00,000	1,000			
					<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>				28,00,000	28,00,000	1,000			
					<b>Total 789 Special Component Plan for Schedule Castes:</b>				28,00,000	28,00,000	1,000			
796	34	00	83						2,02,00,000	2,02,00,000	1,000			
					<b>Total 83 NULL:</b>				2,02,00,000	2,02,00,000	1,000			
					<b>Total 0 NULL:</b>				2,02,00,000	2,02,00,000	1,000			
					<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>				2,02,00,000	2,02,00,000	1,000			
					<b>Total 796 Tribal Aria Sub Plan:</b>				2,02,00,000	2,02,00,000	1,000			
					<b>Total 0 NULL:</b>				6,00,00,000	6,00,00,000	25,20,00,000			
					<b>Total 2515 Other Rural Development Programmes:</b>	63,39,11,286	1,55,17,030	- 41,520	1,54,75,510	64,93,86,796	1,07,04,98,000			
<b>Grant : 43 Panchayat Raj Institutions</b>														
<b>Parameter : 1 Voted</b>														
2515	00	101	00	44	01				7,27,35,682	66,95,219	- 1,78,30,548	- 1,11,35,329	6,16,00,353	11,31,34,000
					<b>Total 1 :</b>	7,27,35,682	66,95,219	- 1,78,30,548	- 1,11,35,329	6,16,00,353	11,31,34,000			
					<b>07</b>				1,78,30,548	1,78,30,548	1,78,30,548	1,000		
					<b>Total 7 :</b>				1,78,30,548	1,78,30,548	1,78,30,548	1,000		
					<b>11</b>	36,700				36,700	3,30,000			
					<b>Total 11 :</b>	36,700				36,700	3,30,000			
					<b>13</b>	1,444				1,444	29,95,000			
					<b>Total 13 :</b>	1,444				1,444	29,95,000			
					<b>Total 44 Head Office Establishment:</b>	7,27,73,826	66,95,219		66,95,219	7,94,69,045	11,64,60,000			
					<b>Total 0 NULL:</b>	7,27,73,826	66,95,219		66,95,219	7,94,69,045	11,64,60,000			
					<b>Total 101 Panchayati Raj:</b>	7,27,73,826	66,95,219		66,95,219	7,94,69,045	11,64,60,000			
196	61	00	36						10,99,35,070	10,99,35,070	14,97,92,000			
					<b>Total 36 NULL:</b>	10,99,35,070				10,99,35,070	14,97,92,000			
					<b>71</b>	9,00,000				9,00,000	18,00,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	196	61	00								
						<b>Total 71 NULL:</b>	<b>9,00,000</b>				<b>9,00,000</b>	<b>18,00,000</b>
						<b>Total 0 NULL:</b>	<b>11,08,35,070</b>				<b>11,08,35,070</b>	<b>15,15,92,000</b>
						<b>Total 61 Grants to Zilla Parishads for Adnministrative Expenses:</b>	<b>11,08,35,070</b>				<b>11,08,35,070</b>	<b>15,15,92,000</b>
	62	00	49			<b>8,80,000</b>					<b>8,80,000</b>	<b>17,60,000</b>
						<b>Total 49 NULL:</b>	<b>8,80,000</b>				<b>8,80,000</b>	<b>17,60,000</b>
						<b>Total 0 NULL:</b>	<b>8,80,000</b>				<b>8,80,000</b>	<b>17,60,000</b>
						<b>Total 62 Discretionary Grant to Zilla Panchayat:</b>	<b>8,80,000</b>				<b>8,80,000</b>	<b>17,60,000</b>
						<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>	<b>11,17,15,070</b>				<b>11,17,15,070</b>	<b>15,33,52,000</b>
	198	61	00	36		<b>22,26,71,922</b>					<b>22,26,71,922</b>	<b>29,36,85,000</b>
						<b>Total 36 NULL:</b>	<b>22,26,71,922</b>				<b>22,26,71,922</b>	<b>29,36,85,000</b>
						<b>Total 0 NULL:</b>	<b>22,26,71,922</b>				<b>22,26,71,922</b>	<b>29,36,85,000</b>
						<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>	<b>22,26,71,922</b>				<b>22,26,71,922</b>	<b>29,36,85,000</b>
	62	00	49			<b>35,67,000</b>					<b>35,67,000</b>	<b>71,34,000</b>
						<b>Total 49 NULL:</b>	<b>35,67,000</b>				<b>35,67,000</b>	<b>71,34,000</b>
						<b>Total 0 NULL:</b>	<b>35,67,000</b>				<b>35,67,000</b>	<b>71,34,000</b>
						<b>Total 62 Discretionary Grants to Gram Panchayat:</b>	<b>35,67,000</b>				<b>35,67,000</b>	<b>71,34,000</b>
						<b>Total 198 Assistance to Gram Panchayats:</b>	<b>22,62,38,922</b>				<b>22,62,38,922</b>	<b>30,08,19,000</b>
	911	00	00	00		<b>- 35,000</b>					<b>- 35,000</b>	
						<b>Total 0 NULL:</b>	<b>- 35,000</b>				<b>- 35,000</b>	
						<b>Total 0 NULL:</b>	<b>- 35,000</b>				<b>- 35,000</b>	
						<b>Total 0 NULL:</b>	<b>- 35,000</b>				<b>- 35,000</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 35,000</b>				<b>- 35,000</b>	
						<b>Total 0 NULL:</b>	<b>41,06,92,818</b>	<b>66,95,219</b>		<b>66,95,219</b>	<b>41,73,88,037</b>	<b>57,06,31,000</b>
						<b>Total 2515 Other Rural Development Programmes:</b>	<b>63,39,11,286</b>	<b>1,55,17,030</b>	<b>- 41,520</b>	<b>1,54,75,510</b>	<b>64,93,86,796</b>	<b>1,07,04,98,000</b>
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	60	00	49	<b>85,067</b>					<b>85,067</b>	<b>50,00,000</b>
						<b>Total 49 NULL:</b>	<b>85,067</b>				<b>85,067</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>	<b>85,067</b>				<b>85,067</b>	<b>50,00,000</b>
						<b>Total 60 Advocacy for Green Economy community Outreach by Governor:</b>	<b>85,067</b>				<b>85,067</b>	<b>50,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 44 Governor</b>													
<b>Parameter : 3 Charged</b>													
2515	00	102	<b>Total 102 Community Development:</b>				<b>85,067</b>					<b>85,067</b>	<b>50,00,000</b>
			<b>Total 0 NULL:</b>				<b>85,067</b>					<b>85,067</b>	<b>50,00,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>63,39,11,286</b>	<b>1,55,17,030</b>	<b>-</b>	<b>41,520</b>	<b>1,54,75,510</b>	<b>64,93,86,796</b>	<b>1,07,04,98,000</b>	



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	46	01	1,82,64,736	9,900		9,900	1,82,74,636	1,51,95,000
Total 1 :					1,82,64,736	9,900			9,900	1,82,74,636	1,51,95,000
11					13,860					13,860	33,000
Total 11 :					13,860					13,860	33,000
13					15,293	19,459			19,459	34,752	45,000
Total 13 :					15,293	19,459			19,459	34,752	45,000
Total 46 West District:					1,82,93,889	29,359			29,359	1,83,23,248	1,52,73,000
Total 0 NULL:					1,82,93,889	29,359			29,359	1,83,23,248	1,52,73,000
Total 101 Panchayati Raj:					1,82,93,889	29,359			29,359	1,83,23,248	1,52,73,000
Total 0 NULL:					1,82,93,889	29,359			29,359	1,83,23,248	1,52,73,000
Total 2515 Other Rural Development Programmes:					63,39,11,286	1,55,17,030	-	41,520	1,54,75,510	64,93,86,796	1,07,04,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount						
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>																
<b>Grant : 4 Co-Operation</b>																
<b>Parameter : 1 Voted</b>																
2515	00	101	00	72	06				28,521	28,521						
				<b>Total 6 :</b>					28,521	28,521						
				07				4,97,230	4,97,230							
				<b>Total 7 :</b>				4,97,230	4,97,230							
				<b>Total 72 ADC (Development) Chungthang:</b>				5,25,751	5,25,751							
				<b>Total 0 NULL:</b>				5,25,751	5,25,751							
				<b>Total 101 Panchayati Raj:</b>				5,25,751	5,25,751							
				<b>Total 0 NULL:</b>				5,25,751	5,25,751							
				<b>Total 2515 Other Rural Development Programmes:</b>	63,39,11,286	1,55,17,030	-	41,520	1,54,75,510	64,93,86,796	1,07,04,98,000					
<b>Grant : 43 Panchayat Raj Institutions</b>																
<b>Parameter : 1 Voted</b>																
2515	00	101	00	47	01				24,42,335	1,45,882	-	5,81,256	-	4,35,374	20,06,961	26,05,000
				<b>Total 1 TO BE CHANGED:</b>					24,42,335	1,45,882	-	5,81,256	-	4,35,374	20,06,961	26,05,000
				07				5,81,256	5,81,256				5,81,256	5,81,256	1,000	
				<b>Total 7 TO BE CHANGED:</b>				5,81,256	5,81,256				5,81,256	5,81,256	1,000	
				13				18,775	6,000				6,000	24,775	45,000	
				<b>Total 13 TO BE CHANGED:</b>				18,775	6,000				6,000	24,775	45,000	
				<b>Total 47 North District:</b>				24,61,110	1,51,882				1,51,882	26,12,992	26,51,000	
				72	01			19,84,676	2,34,560				2,34,560	22,19,236	29,91,000	
				<b>Total 1 :</b>				19,84,676	2,34,560				2,34,560	22,19,236	29,91,000	
				02				8,22,030	98,535				98,535	9,20,565	10,63,000	
				<b>Total 2 :</b>				8,22,030	98,535				98,535	9,20,565	10,63,000	
				11				24,700					24,700	42,000		
				<b>Total 11 :</b>				24,700					24,700	42,000		
				13				1,06,782					1,06,782	2,31,000		
				<b>Total 13 :</b>				1,06,782					1,06,782	2,31,000		
				24				1,07,640					1,07,640	1,000		
				<b>Total 24 :</b>				1,07,640					1,07,640	1,000		
				<b>Total 72 ADC (Development) Chungthang:</b>				30,45,828	3,33,095				3,33,095	33,78,923	43,28,000	
				<b>Total 0 NULL:</b>				55,06,938	4,84,977				4,84,977	59,91,915	69,79,000	
				<b>Total 101 Panchayati Raj:</b>				55,06,938	4,84,977				4,84,977	59,91,915	69,79,000	
				<b>Total 0 NULL:</b>				55,06,938	4,84,977				4,84,977	59,91,915	69,79,000	
				<b>Total 2515 Other Rural Development Programmes:</b>	63,39,11,286	1,55,17,030	-	41,520	1,54,75,510	64,93,86,796	1,07,04,98,000					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	1,32,40,243	13,39,433			13,39,433	1,45,79,676	1,78,02,000
					<b>Total 1 :</b>	<b>1,32,40,243</b>	<b>13,39,433</b>			<b>13,39,433</b>	<b>1,45,79,676</b>	<b>1,78,02,000</b>
				11		9,800					9,800	33,000
					<b>Total 11 :</b>	<b>9,800</b>					<b>9,800</b>	<b>33,000</b>
				13		12,300	27,379			27,379	39,679	67,000
					<b>Total 13 :</b>	<b>12,300</b>	<b>27,379</b>			<b>27,379</b>	<b>39,679</b>	<b>67,000</b>
					<b>Total 48 South District:</b>	<b>1,32,62,343</b>	<b>13,66,812</b>			<b>13,66,812</b>	<b>1,46,29,155</b>	<b>1,79,02,000</b>
70				01		99,13,291	9,24,570			9,24,570	1,08,37,861	1,36,72,000
					<b>Total 1 :</b>	<b>99,13,291</b>	<b>9,24,570</b>			<b>9,24,570</b>	<b>1,08,37,861</b>	<b>1,36,72,000</b>
				02		13,07,564					13,07,564	13,18,000
					<b>Total 2 :</b>	<b>13,07,564</b>					<b>13,07,564</b>	<b>13,18,000</b>
				11		18,120	6,500			6,500	24,620	42,000
					<b>Total 11 :</b>	<b>18,120</b>	<b>6,500</b>			<b>6,500</b>	<b>24,620</b>	<b>42,000</b>
				13		2,61,692	70,827			70,827	3,32,519	6,09,000
					<b>Total 13 :</b>	<b>2,61,692</b>	<b>70,827</b>			<b>70,827</b>	<b>3,32,519</b>	<b>6,09,000</b>
					<b>Total 70 ADC (Development) Ravangla:</b>	<b>1,15,00,667</b>	<b>10,01,897</b>			<b>10,01,897</b>	<b>1,25,02,564</b>	<b>1,56,41,000</b>
71				01				-	41,520	-	41,520	2,97,11,000
					<b>Total 1 :</b>			-	<b>41,520</b>	-	<b>41,520</b>	<b>2,97,11,000</b>
					<b>Total 71 ADC (Development) Soreng:</b>			-	<b>41,520</b>	-	<b>41,520</b>	<b>2,97,11,000</b>
72				02								10,63,000
					<b>Total 2 :</b>							<b>10,63,000</b>
					<b>Total 72 ADC (Development) Chungthang:</b>							<b>10,63,000</b>
					<b>Total 0 NULL:</b>	<b>2,47,63,010</b>	<b>23,68,709</b>	-	<b>41,520</b>	<b>23,27,189</b>	<b>2,70,90,199</b>	<b>6,43,17,000</b>
					<b>Total 101 Panchayati Raj:</b>	<b>2,47,63,010</b>	<b>23,68,709</b>	-	<b>41,520</b>	<b>23,27,189</b>	<b>2,70,90,199</b>	<b>6,43,17,000</b>
					<b>Total 0 NULL:</b>	<b>2,47,63,010</b>	<b>23,68,709</b>	-	<b>41,520</b>	<b>23,27,189</b>	<b>2,70,90,199</b>	<b>6,43,17,000</b>
					<b>Total 2515 Other Rural Development Programmes:</b>	<b>63,39,11,286</b>	<b>1,55,17,030</b>	-	<b>41,520</b>	<b>1,54,75,510</b>	<b>64,93,86,796</b>	<b>1,07,04,98,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 43 Panchayat Raj Institutions</b>										
<b>Parameter : 1 Voted</b>										
2515	00	101	00	69	01			3,72,60,458	36,31,462	
					<b>Total 1 :</b>			3,72,60,458	36,31,462	
					02			18,82,580		19,14,000
					<b>Total 2 :</b>			18,82,580	18,82,580	19,14,000
					11			41,990		42,000
					<b>Total 11 :</b>			41,990	41,990	42,000
					13			2,63,678	5,400	2,93,000
					<b>Total 13 :</b>			2,63,678	5,400	2,93,000
					<b>Total 69 ADC (Development) Pakyong:</b>			3,94,48,706	36,36,862	5,06,13,000
					<b>Total 0 NULL:</b>			3,94,48,706	36,36,862	5,06,13,000
					<b>Total 101 Panchayati Raj:</b>			3,94,48,706	36,36,862	5,06,13,000
					<b>Total 0 NULL:</b>			3,94,48,706	36,36,862	5,06,13,000
					<b>Total 2515 Other Rural Development Programmes:</b>			63,39,11,286	1,55,17,030	1,07,04,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	71	01			1,76,45,025	22,24,101	22,24,101	1,98,69,126	2,97,11,000	
					<b>Total 1 :</b>			1,76,45,025	22,24,101	22,24,101	1,98,69,126	2,97,11,000	
					02			5,62,250	62,770	62,770	6,25,020	7,49,000	
					<b>Total 2 :</b>			5,62,250	62,770	62,770	6,25,020	7,49,000	
					11			31,350	10,650	10,650	42,000	42,000	
					<b>Total 11 :</b>			31,350	10,650	10,650	42,000	42,000	
					13			1,86,482	4,383	4,383	1,90,865	2,31,000	
					<b>Total 13 :</b>			1,86,482	4,383	4,383	1,90,865	2,31,000	
					<b>Total 71 ADC (Development) Soreng:</b>			1,84,25,107	23,01,904	23,01,904	2,07,27,011	3,07,33,000	
					<b>Total 0 NULL:</b>			1,84,25,107	23,01,904	23,01,904	2,07,27,011	3,07,33,000	
					<b>Total 101 Panchayati Raj:</b>			1,84,25,107	23,01,904	23,01,904	2,07,27,011	3,07,33,000	
					<b>Total 0 NULL:</b>			1,84,25,107	23,01,904	23,01,904	2,07,27,011	3,07,33,000	
					<b>Total 2515 Other Rural Development Programmes:</b>			63,39,11,286	1,55,17,030	- 41,520	1,54,75,510	64,93,86,796	1,07,04,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	44	01	8,47,69,961	84,11,722			84,11,722	9,31,81,683	10,22,77,000
<b>Total 1 :</b>						<b>8,47,69,961</b>	<b>84,11,722</b>			<b>84,11,722</b>	<b>9,31,81,683</b>	<b>10,22,77,000</b>
					02	75,00,256	8,90,150			8,90,150	83,90,406	1,01,28,000
<b>Total 2 :</b>						<b>75,00,256</b>	<b>8,90,150</b>			<b>8,90,150</b>	<b>83,90,406</b>	<b>1,01,28,000</b>
					11	77,501	1,31,170			1,31,170	2,08,671	3,53,000
<b>Total 11 :</b>						<b>77,501</b>	<b>1,31,170</b>			<b>1,31,170</b>	<b>2,08,671</b>	<b>3,53,000</b>
					13	2,88,459	41,400			41,400	3,29,859	20,59,000
<b>Total 13 :</b>						<b>2,88,459</b>	<b>41,400</b>			<b>41,400</b>	<b>3,29,859</b>	<b>20,59,000</b>
					14	36,160	2,55,280			2,55,280	2,91,440	9,35,000
<b>Total 14 :</b>						<b>36,160</b>	<b>2,55,280</b>			<b>2,55,280</b>	<b>2,91,440</b>	<b>9,35,000</b>
					16	90,000					90,000	1,000
<b>Total 16 :</b>						<b>90,000</b>					<b>90,000</b>	<b>1,000</b>
					24	5,79,832	1,16,743			1,16,743	6,96,575	12,71,000
<b>Total 24 :</b>						<b>5,79,832</b>	<b>1,16,743</b>			<b>1,16,743</b>	<b>6,96,575</b>	<b>12,71,000</b>
					29	83,673					83,673	1,000
<b>Total 29 :</b>						<b>83,673</b>					<b>83,673</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>9,34,25,842</b>	<b>98,46,465</b>			<b>98,46,465</b>	<b>10,32,72,307</b>	<b>11,70,25,000</b>
<b>Total 20 Irrigation Department:</b>						<b>9,34,25,842</b>	<b>98,46,465</b>			<b>98,46,465</b>	<b>10,32,72,307</b>	<b>11,70,25,000</b>
<b>Total 1 Direction and Administration:</b>						<b>9,34,25,842</b>	<b>98,46,465</b>			<b>98,46,465</b>	<b>10,32,72,307</b>	<b>11,70,25,000</b>
799	20	00			43	- 77,081					- 77,081	20,00,000
<b>Total 43 NULL:</b>						<b>- 77,081</b>					<b>- 77,081</b>	<b>20,00,000</b>
<b>Total 0 NULL:</b>						<b>- 77,081</b>					<b>- 77,081</b>	<b>20,00,000</b>
<b>Total 20 Irrigation Department:</b>						<b>- 77,081</b>					<b>- 77,081</b>	<b>20,00,000</b>
<b>Total 799 Suspense:</b>						<b>- 77,081</b>					<b>- 77,081</b>	<b>20,00,000</b>
800	64	00			01	42,33,904	2,31,574		- 22,02,000	- 19,70,426	22,63,478	39,98,000
<b>Total 1 NULL:</b>						<b>42,33,904</b>	<b>2,31,574</b>		<b>- 22,02,000</b>	<b>- 19,70,426</b>	<b>22,63,478</b>	<b>39,98,000</b>
					75	10,55,000					10,55,000	12,00,000
<b>Total 75 NULL:</b>						<b>10,55,000</b>					<b>10,55,000</b>	<b>12,00,000</b>
<b>Total 0 NULL:</b>						<b>52,88,904</b>	<b>2,31,574</b>		<b>- 22,02,000</b>	<b>- 19,70,426</b>	<b>33,18,478</b>	<b>51,98,000</b>
<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>						<b>52,88,904</b>	<b>2,31,574</b>		<b>- 22,02,000</b>	<b>- 19,70,426</b>	<b>33,18,478</b>	<b>51,98,000</b>
<b>Total 800 Other Expenditure:</b>						<b>52,88,904</b>	<b>2,31,574</b>		<b>- 22,02,000</b>	<b>- 19,70,426</b>	<b>33,18,478</b>	<b>51,98,000</b>
911	00	00			00	- 2,00,000					- 2,00,000	
<b>Total 0 NULL:</b>						<b>- 2,00,000</b>					<b>- 2,00,000</b>	
<b>Total 0 NULL:</b>						<b>- 2,00,000</b>					<b>- 2,00,000</b>	
<b>Total 0 NULL:</b>						<b>- 2,00,000</b>					<b>- 2,00,000</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 19 Water Resources</b>										
<b>Parameter : 1 Voted</b>										
2702	80	911		<b>Total 911 Deduct Refund:</b>	-	<b>2,00,000</b>			-	<b>2,00,000</b>
				<b>Total 80 General:</b>	<b>9,84,37,665</b>	<b>1,00,78,039</b>	-	<b>22,02,000</b>	<b>78,76,039</b>	<b>10,63,13,704</b>
				<b>Total 2702 Minor Irrigation:</b>	<b>21,51,38,557</b>	<b>1,85,34,638</b>	-	<b>22,02,000</b>	<b>1,63,32,638</b>	<b>27,10,38,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	2,61,27,877	19,74,071			19,74,071	2,81,01,948	2,59,18,000
<b>Total 1 :</b>						<b>2,61,27,877</b>	<b>19,74,071</b>			<b>19,74,071</b>	<b>2,81,01,948</b>	<b>2,59,18,000</b>
13						1,10,585					1,10,585	1,64,000
<b>Total 13 :</b>						<b>1,10,585</b>					<b>1,10,585</b>	<b>1,64,000</b>
<b>Total 45 East District:</b>						<b>2,62,38,462</b>	<b>19,74,071</b>			<b>19,74,071</b>	<b>2,82,12,533</b>	<b>2,60,82,000</b>
<b>Total 20 Irrigation Department:</b>						<b>2,62,38,462</b>	<b>19,74,071</b>			<b>19,74,071</b>	<b>2,82,12,533</b>	<b>2,60,82,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,62,38,462</b>	<b>19,74,071</b>			<b>19,74,071</b>	<b>2,82,12,533</b>	<b>2,60,82,000</b>
<b>Total 80 General:</b>						<b>2,62,38,462</b>	<b>19,74,071</b>			<b>19,74,071</b>	<b>2,82,12,533</b>	<b>2,60,82,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>21,51,38,557</b>	<b>1,85,34,638</b>		- 22,02,000	<b>1,63,32,638</b>	<b>23,14,71,195</b>	<b>27,10,38,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	001	20	53	01	1,74,66,571	9,24,055			9,24,055	1,83,90,626	1,29,35,000	
Total 1 :						1,74,66,571	9,24,055			9,24,055	1,83,90,626	1,29,35,000	
11						22,475					22,475	42,000	
Total 11 :						22,475					22,475	42,000	
13						44,598					44,598	2,06,000	
Total 13 :						44,598					44,598	2,06,000	
Total 53 Geyzing Sub-Division:						1,75,33,644	9,24,055			9,24,055	1,84,57,699	1,31,83,000	
Total 20 Irrigation Department:						1,75,33,644	9,24,055			9,24,055	1,84,57,699	1,31,83,000	
Total 1 Direction and Administration:						1,75,33,644	9,24,055			9,24,055	1,84,57,699	1,31,83,000	
Total 80 General:						1,75,33,644	9,24,055			9,24,055	1,84,57,699	1,31,83,000	
Total 2702 Minor Irrigation:						21,51,38,557	1,85,34,638		-	22,02,000	1,63,32,638	23,14,71,195	27,10,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 19 Water Resources</b>											
<b>Parameter : 1 Voted</b>											
2702	80	001	20	47	01	1,32,16,623	16,55,061		16,55,061	1,48,71,684	2,03,53,000
					<b>Total 1 :</b>	1,32,16,623	16,55,061		16,55,061	1,48,71,684	2,03,53,000
				02		9,11,065	69,595		69,595	9,80,660	12,38,000
				<b>Total 2 :</b>	9,11,065	69,595		69,595	69,595	9,80,660	12,38,000
				07		36,25,052				36,25,052	1,000
				<b>Total 7 :</b>	36,25,052					36,25,052	1,000
				11			10,000		10,000	10,000	42,000
				<b>Total 11 :</b>			10,000		10,000	10,000	42,000
				13		86,335	6,139		6,139	92,474	1,23,000
				<b>Total 13 :</b>	86,335	6,139		6,139	6,139	92,474	1,23,000
				<b>Total 47 North District:</b>	1,78,39,075	17,40,795			17,40,795	1,95,79,870	2,17,57,000
				<b>Total 20 Irrigation Department:</b>	1,78,39,075	17,40,795			17,40,795	1,95,79,870	2,17,57,000
				<b>Total 1 Direction and Administration:</b>	1,78,39,075	17,40,795			17,40,795	1,95,79,870	2,17,57,000
				<b>Total 80 General:</b>	1,78,39,075	17,40,795			17,40,795	1,95,79,870	2,17,57,000
				<b>Total 2702 Minor Irrigation:</b>	21,51,38,557	1,85,34,638		- 22,02,000	1,63,32,638	23,14,71,195	27,10,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	3,19,78,565	1,22,200			1,22,200	3,21,00,765	4,01,69,000
<b>Total 1 :</b>						<b>3,19,78,565</b>	<b>1,22,200</b>			<b>1,22,200</b>	<b>3,21,00,765</b>	<b>4,01,69,000</b>
					02	46,60,967	1,48,180			1,48,180	48,09,147	57,74,000
<b>Total 2 :</b>						<b>46,60,967</b>	<b>1,48,180</b>			<b>1,48,180</b>	<b>48,09,147</b>	<b>57,74,000</b>
					11		40,300			40,300	40,300	42,000
<b>Total 11 :</b>							<b>40,300</b>			<b>40,300</b>	<b>40,300</b>	<b>42,000</b>
					13	65,869	11,940			11,940	77,809	1,64,000
<b>Total 13 :</b>						<b>65,869</b>	<b>11,940</b>			<b>11,940</b>	<b>77,809</b>	<b>1,64,000</b>
<b>Total 48 South District:</b>						<b>3,67,05,401</b>	<b>3,22,620</b>			<b>3,22,620</b>	<b>3,70,28,021</b>	<b>4,61,49,000</b>
<b>Total 20 Irrigation Department:</b>						<b>3,67,05,401</b>	<b>3,22,620</b>			<b>3,22,620</b>	<b>3,70,28,021</b>	<b>4,61,49,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,67,05,401</b>	<b>3,22,620</b>			<b>3,22,620</b>	<b>3,70,28,021</b>	<b>4,61,49,000</b>
<b>Total 80 General:</b>						<b>3,67,05,401</b>	<b>3,22,620</b>			<b>3,22,620</b>	<b>3,70,28,021</b>	<b>4,61,49,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>21,51,38,557</b>	<b>1,85,34,638</b>		-	<b>22,02,000</b>	<b>1,63,32,638</b>	<b>27,10,38,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	50	01	79,18,580	15,68,336			15,68,336	94,86,916	1,81,99,000
<b>Total 1 :</b>						79,18,580	15,68,336			15,68,336	94,86,916	1,81,99,000
13							42,925			42,925	42,925	99,000
<b>Total 13 :</b>							42,925			42,925	42,925	99,000
<b>Total 50 Soreng District:</b>						79,18,580	16,11,261			16,11,261	95,29,841	1,82,98,000
<b>Total 20 Irrigation Department:</b>						79,18,580	16,11,261			16,11,261	95,29,841	1,82,98,000
<b>Total 1 Direction and Administration:</b>						79,18,580	16,11,261			16,11,261	95,29,841	1,82,98,000
<b>Total 80 General:</b>						79,18,580	16,11,261			16,11,261	95,29,841	1,82,98,000
<b>Total 2702 Minor Irrigation:</b>						21,51,38,557	1,85,34,638		- 22,02,000	1,63,32,638	23,14,71,195	27,10,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	88,78,38,441	9,08,15,738	-	1,18,046	9,06,97,692	97,85,36,133	1,14,87,62,000
					<b>Total 1 :</b>	88,78,38,441	9,08,15,738	-	1,18,046	9,06,97,692	97,85,36,133	1,14,87,62,000
					02	3,39,57,803	37,14,200			37,14,200	3,76,72,003	5,50,24,000
					<b>Total 2 :</b>	3,39,57,803	37,14,200			37,14,200	3,76,72,003	5,50,24,000
					06	62,34,786	9,10,095			9,10,095	71,44,881	1,000
					<b>Total 6 :</b>	62,34,786	9,10,095			9,10,095	71,44,881	1,000
					11	2,67,421	22,163			22,163	2,89,584	20,98,000
					<b>Total 11 :</b>	2,67,421	22,163			22,163	2,89,584	20,98,000
					13	39,35,930	6,70,023			6,70,023	46,05,953	1,01,21,000
					<b>Total 13 :</b>	39,35,930	6,70,023			6,70,023	46,05,953	1,01,21,000
					19	1,40,656					1,40,656	1,000
					<b>Total 19 :</b>	1,40,656					1,40,656	1,000
					24	11,82,720	50,426			50,426	12,33,146	1,000
					<b>Total 24 :</b>	11,82,720	50,426			50,426	12,33,146	1,000
					26	4,05,000	24,948			24,948	4,29,948	1,000
					<b>Total 26 :</b>	4,05,000	24,948			24,948	4,29,948	1,000
					28	25,00,000					25,00,000	25,00,000
					<b>Total 28 :</b>	25,00,000					25,00,000	25,00,000
					29	28,68,786	4,800			4,800	28,73,586	79,69,000
					<b>Total 29 :</b>	28,68,786	4,800			4,800	28,73,586	79,69,000
					<b>Total 44 Head Office Establishment:</b>	93,93,31,543	9,62,12,393	-	1,18,046	9,60,94,347	1,03,54,25,890	1,22,64,78,000
					<b>Total 0 NULL:</b>	93,93,31,543	9,62,12,393	-	1,18,046	9,60,94,347	1,03,54,25,890	1,22,64,78,000
49	00	01				5,27,48,315			1,18,046	1,18,046	5,28,66,361	9,13,44,000
					<b>Total 1 NULL:</b>	5,27,48,315			1,18,046	1,18,046	5,28,66,361	9,13,44,000
					13	1,51,355	11,832			11,832	1,63,187	3,51,000
					<b>Total 13 NULL:</b>	1,51,355	11,832			11,832	1,63,187	3,51,000
					<b>Total 0 NULL:</b>	5,28,99,670	11,832		1,18,046	1,29,878	5,30,29,548	9,16,95,000
					<b>Total 49 Pakyong District:</b>	5,28,99,670	11,832		1,18,046	1,29,878	5,30,29,548	9,16,95,000
66	00	49				6,90,78,792					6,90,78,792	8,62,33,000
					<b>Total 49 NULL:</b>	6,90,78,792					6,90,78,792	8,62,33,000
					<b>Total 0 NULL:</b>	6,90,78,792					6,90,78,792	8,62,33,000
					<b>Total 66 Government Non Residential Buildings:</b>	6,90,78,792					6,90,78,792	8,62,33,000
69	00	33				29,43,04,000					29,43,04,000	28,62,00,000
					<b>Total 33 NULL:</b>	29,43,04,000					29,43,04,000	28,62,00,000
					<b>Total 0 NULL:</b>	29,43,04,000					29,43,04,000	28,62,00,000
					<b>Total 69 Electricity Subsidy to Rural Domestic</b>	29,43,04,000					29,43,04,000	28,62,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	80	001	69	<b>Consumers through DBT:</b>									
				<b>Total 1 Direction and Administration:</b>			1,35,56,14,005	9,62,24,225			9,62,24,225	1,45,18,38,230	1,69,06,06,000
	797	75	00	71		2,86,00,000					2,86,00,000	2,86,00,000	
				<b>Total 71 NULL:</b>			2,86,00,000					2,86,00,000	2,86,00,000
				<b>Total 0 NULL:</b>			2,86,00,000					2,86,00,000	2,86,00,000
				<b>Total 75 Sikkim Electricity Regulatory Commission Fund:</b>			2,86,00,000					2,86,00,000	2,86,00,000
				<b>Total 797 Transfer to Reserve Funds/Deposits:</b>			2,86,00,000					2,86,00,000	2,86,00,000
	911	00	00	00		- 2,51,689					- 2,51,689		
				<b>Total 0 NULL:</b>			- 2,51,689				- 2,51,689		
				<b>Total 0 NULL:</b>			- 2,51,689				- 2,51,689		
				<b>Total 0 NULL:</b>			- 2,51,689				- 2,51,689		
				<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 2,51,689				- 2,51,689		
				<b>Total 80 General:</b>			1,38,39,62,316	9,62,24,225			9,62,24,225	1,48,01,86,541	1,71,92,06,000
				<b>Total 2801 Power:</b>			1,92,25,71,603	15,08,75,094			15,08,75,094	2,07,34,46,697	3,55,52,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01							1,14,87,62,000
Total 1 :												1,14,87,62,000
Total 44 Head Office Establishment:												1,14,87,62,000
Total 0 NULL:												1,14,87,62,000
Total 1 Direction and Administration:												1,14,87,62,000
Total 80 General:												1,14,87,62,000
Total 2801 Power:						1,92,25,71,603	15,08,75,094			15,08,75,094	2,07,34,46,697	3,55,52,50,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	46	01	15,59,49,127	1,52,94,671			1,52,94,671	17,12,43,798	20,27,77,000
<b>Total 1 :</b>						<b>15,59,49,127</b>	<b>1,52,94,671</b>			<b>1,52,94,671</b>	<b>17,12,43,798</b>	<b>20,27,77,000</b>
11						2,07,625	1,07,650			1,07,650	3,15,275	3,26,000
<b>Total 11 :</b>						<b>2,07,625</b>	<b>1,07,650</b>			<b>1,07,650</b>	<b>3,15,275</b>	<b>3,26,000</b>
13						4,36,061	1,60,878			1,60,878	5,96,939	7,14,000
<b>Total 13 :</b>						<b>4,36,061</b>	<b>1,60,878</b>			<b>1,60,878</b>	<b>5,96,939</b>	<b>7,14,000</b>
<b>Total 46 West District:</b>						<b>15,65,92,813</b>	<b>1,55,63,199</b>			<b>1,55,63,199</b>	<b>17,21,56,012</b>	<b>20,38,17,000</b>
<b>Total 0 NULL:</b>						<b>15,65,92,813</b>	<b>1,55,63,199</b>			<b>1,55,63,199</b>	<b>17,21,56,012</b>	<b>20,38,17,000</b>
<b>Total 1 Direction and Administration:</b>						<b>15,65,92,813</b>	<b>1,55,63,199</b>			<b>1,55,63,199</b>	<b>17,21,56,012</b>	<b>20,38,17,000</b>
<b>Total 80 General:</b>						<b>15,65,92,813</b>	<b>1,55,63,199</b>			<b>1,55,63,199</b>	<b>17,21,56,012</b>	<b>20,38,17,000</b>
<b>Total 2801 Power:</b>						<b>1,92,25,71,603</b>	<b>15,08,75,094</b>			<b>15,08,75,094</b>	<b>2,07,34,46,697</b>	<b>3,55,52,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	13,90,88,798	1,42,60,220			1,42,60,220	15,33,49,018	18,04,06,000
Total 1 :						13,90,88,798	1,42,60,220			1,42,60,220	15,33,49,018	18,04,06,000
11						25,510					25,510	1,65,000
Total 11 :						25,510					25,510	1,65,000
13						1,11,040					1,11,040	3,95,000
Total 13 :						1,11,040					1,11,040	3,95,000
Total 47 North District:						13,92,25,348	1,42,60,220			1,42,60,220	15,34,85,568	18,09,66,000
Total 0 NULL:						13,92,25,348	1,42,60,220			1,42,60,220	15,34,85,568	18,09,66,000
Total 1 Direction and Administration:						13,92,25,348	1,42,60,220			1,42,60,220	15,34,85,568	18,09,66,000
Total 80 General:						13,92,25,348	1,42,60,220			1,42,60,220	15,34,85,568	18,09,66,000
Total 2801 Power:						1,92,25,71,603	15,08,75,094			15,08,75,094	2,07,34,46,697	3,55,52,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	17,04,13,747	1,75,33,134			1,75,33,134	18,79,46,881	21,44,43,000
					<b>Total 1 :</b>	<b>17,04,13,747</b>	<b>1,75,33,134</b>			<b>1,75,33,134</b>	<b>18,79,46,881</b>	<b>21,44,43,000</b>
					11	15,000	18,533			18,533	33,533	1,65,000
					<b>Total 11 :</b>	<b>15,000</b>	<b>18,533</b>			<b>18,533</b>	<b>33,533</b>	<b>1,65,000</b>
					13	3,18,609	4,500			4,500	3,23,109	6,48,000
					<b>Total 13 :</b>	<b>3,18,609</b>	<b>4,500</b>			<b>4,500</b>	<b>3,23,109</b>	<b>6,48,000</b>
					<b>Total 48 South District:</b>	<b>17,07,47,356</b>	<b>1,75,56,167</b>			<b>1,75,56,167</b>	<b>18,83,03,523</b>	<b>21,52,56,000</b>
					<b>Total 0 NULL:</b>	<b>17,07,47,356</b>	<b>1,75,56,167</b>			<b>1,75,56,167</b>	<b>18,83,03,523</b>	<b>21,52,56,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>17,07,47,356</b>	<b>1,75,56,167</b>			<b>1,75,56,167</b>	<b>18,83,03,523</b>	<b>21,52,56,000</b>
					<b>Total 80 General:</b>	<b>17,07,47,356</b>	<b>1,75,56,167</b>			<b>1,75,56,167</b>	<b>18,83,03,523</b>	<b>21,52,56,000</b>
					<b>Total 2801 Power:</b>	<b>1,92,25,71,603</b>	<b>15,08,75,094</b>			<b>15,08,75,094</b>	<b>2,07,34,46,697</b>	<b>3,55,52,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	7,18,65,815	71,73,783			71,73,783	7,90,39,598	8,63,49,000
Total 1 NULL:						7,18,65,815	71,73,783			71,73,783	7,90,39,598	8,63,49,000
11						21,450	97,500			97,500	1,18,950	1,90,000
Total 11 NULL:						21,450	97,500			97,500	1,18,950	1,90,000
13						1,56,505					1,56,505	7,04,000
Total 13 NULL:						1,56,505					1,56,505	7,04,000
Total 0 NULL:						7,20,43,770	72,71,283			72,71,283	7,93,15,053	8,72,43,000
Total 50 Soreng District:						7,20,43,770	72,71,283			72,71,283	7,93,15,053	8,72,43,000
Total 1 Direction and Administration:						7,20,43,770	72,71,283			72,71,283	7,93,15,053	8,72,43,000
Total 80 General:						7,20,43,770	72,71,283			72,71,283	7,93,15,053	8,72,43,000
Total 2801 Power:						1,92,25,71,603	15,08,75,094			15,08,75,094	2,07,34,46,697	3,55,52,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	2,68,59,510	34,80,539			34,80,539	3,03,40,049	4,75,33,000
					<b>Total 1 NULL:</b>	2,68,59,510	34,80,539			34,80,539	3,03,40,049	4,75,33,000
					02	65,37,965	6,78,079	-	18,000	6,60,079	71,98,044	92,91,000
					<b>Total 2 NULL:</b>	65,37,965	6,78,079	-	18,000	6,60,079	71,98,044	92,91,000
					06	41,177					41,177	1,000
					<b>Total 6 NULL:</b>	41,177					41,177	1,000
					07	97,61,776					97,61,776	1,000
					<b>Total 7 NULL:</b>	97,61,776					97,61,776	1,000
					11	2,00,587					2,00,587	3,99,000
					<b>Total 11 NULL:</b>	2,00,587					2,00,587	3,99,000
					13	16,78,289	1,03,353			1,03,353	17,81,642	41,12,000
					<b>Total 13 NULL:</b>	16,78,289	1,03,353			1,03,353	17,81,642	41,12,000
					49	1,08,51,126	54,000			54,000	1,09,05,126	2,24,00,000
					<b>Total 49 NULL:</b>	1,08,51,126	54,000			54,000	1,09,05,126	2,24,00,000
					52							
					<b>Total 52 NULL:</b>							
					<b>Total 0 NULL:</b>	5,59,30,430	43,15,971	-	18,000	42,97,971	6,02,28,401	8,37,37,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	5,59,30,430	43,15,971	-	18,000	42,97,971	6,02,28,401	8,37,37,000
61	00				49	6,12,13,150					6,12,13,150	8,79,06,000
					<b>Total 49 NULL:</b>	6,12,13,150					6,12,13,150	8,79,06,000
					<b>Total 0 NULL:</b>	6,12,13,150					6,12,13,150	8,79,06,000
					<b>Total 61 Repayment of Loans contracted by SIDICO:</b>	6,12,13,150					6,12,13,150	8,79,06,000
					<b>Total 1 Direction and Administration:</b>	11,71,43,580	43,15,971	-	18,000	42,97,971	12,14,41,551	17,16,43,000
003	61				01	5,76,40,132	55,20,475			55,20,475	6,31,60,607	7,73,14,000
					<b>Total 1 :</b>	5,76,40,132	55,20,475			55,20,475	6,31,60,607	7,73,14,000
					02	39,13,279	6,91,127			6,91,127	46,04,406	61,70,000
					<b>Total 2 :</b>	39,13,279	6,91,127			6,91,127	46,04,406	61,70,000
					11		1,850			1,850	1,850	2,07,000
					<b>Total 11 :</b>		1,850			1,850	1,850	2,07,000
					13	2,68,048	30,125			30,125	2,98,173	15,30,000
					<b>Total 13 :</b>	2,68,048	30,125			30,125	2,98,173	15,30,000
					21	9,558					9,558	20,00,000
					<b>Total 21 :</b>	9,558					9,558	20,00,000
					24	80,910	6,175			6,175	87,085	1,000
					<b>Total 24 :</b>	80,910	6,175			6,175	87,085	1,000
					26		9,450			9,450	9,450	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	60								
						<b>Total 26 :</b>		<b>9,450</b>		<b>9,450</b>	<b>9,450</b>	<b>1,000</b>
					29			<b>47,198</b>		<b>47,198</b>	<b>47,198</b>	<b>1,000</b>
						<b>Total 29 :</b>		<b>47,198</b>		<b>47,198</b>	<b>47,198</b>	<b>1,000</b>
					34			<b>23,82,821</b>		<b>3,86,228</b>	<b>27,69,049</b>	<b>1,40,00,000</b>
						<b>Total 34 :</b>		<b>23,82,821</b>		<b>3,86,228</b>	<b>27,69,049</b>	<b>1,40,00,000</b>
						<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>		<b>6,42,94,748</b>		<b>66,92,628</b>	<b>7,09,87,376</b>	<b>10,12,24,000</b>
						<b>Total 61 Branch Training Centres:</b>		<b>6,42,94,748</b>		<b>66,92,628</b>	<b>7,09,87,376</b>	<b>10,12,24,000</b>
						<b>Total 3 Training:</b>		<b>6,42,94,748</b>		<b>66,92,628</b>	<b>7,09,87,376</b>	<b>10,12,24,000</b>
102	65	00	01					<b>29,82,886</b>		<b>3,03,562</b>	<b>32,86,448</b>	<b>37,58,000</b>
						<b>Total 1 NULL:</b>		<b>29,82,886</b>		<b>3,03,562</b>	<b>32,86,448</b>	<b>37,58,000</b>
					13			<b>15,426</b>		<b>1,524</b>	<b>16,950</b>	<b>23,000</b>
						<b>Total 13 NULL:</b>		<b>15,426</b>		<b>1,524</b>	<b>16,950</b>	<b>23,000</b>
					21			<b>47,668</b>			<b>47,668</b>	<b>75,000</b>
						<b>Total 21 NULL:</b>		<b>47,668</b>			<b>47,668</b>	<b>75,000</b>
					49			<b>27,132</b>		<b>18,125</b>	<b>45,257</b>	<b>70,000</b>
						<b>Total 49 NULL:</b>		<b>27,132</b>		<b>18,125</b>	<b>45,257</b>	<b>70,000</b>
						<b>Total 0 NULL:</b>		<b>30,73,112</b>		<b>3,23,211</b>	<b>33,96,323</b>	<b>39,26,000</b>
						<b>Total 65 Hand Made Paper Unit:</b>		<b>30,73,112</b>		<b>3,23,211</b>	<b>33,96,323</b>	<b>39,26,000</b>
	66	00	77					<b>10,00,000</b>			<b>10,00,000</b>	<b>10,00,000</b>
						<b>Total 77 NULL:</b>		<b>10,00,000</b>			<b>10,00,000</b>	<b>10,00,000</b>
						<b>Total 0 NULL:</b>		<b>10,00,000</b>			<b>10,00,000</b>	<b>10,00,000</b>
		61	49					<b>5,00,00,000</b>			<b>5,00,00,000</b>	<b>9,99,99,000</b>
						<b>Total 49 :</b>		<b>5,00,00,000</b>			<b>5,00,00,000</b>	<b>9,99,99,000</b>
						<b>Total 61 Skilled Youth Startup Scheme:</b>		<b>5,00,00,000</b>			<b>5,00,00,000</b>	<b>9,99,99,000</b>
						<b>Total 66 Other Programmes:</b>		<b>5,10,00,000</b>			<b>5,10,00,000</b>	<b>10,09,99,000</b>
						<b>Total 102 Small Scale Industries:</b>		<b>5,40,73,112</b>	<b>3,23,211</b>	<b>3,23,211</b>	<b>5,43,96,323</b>	<b>10,49,25,000</b>
105	67	00	31					<b>20,00,000</b>			<b>20,00,000</b>	<b>40,00,000</b>
						<b>Total 31 NULL:</b>		<b>20,00,000</b>			<b>20,00,000</b>	<b>40,00,000</b>
					36			<b>1,75,00,000</b>			<b>1,75,00,000</b>	<b>3,49,97,000</b>
						<b>Total 36 NULL:</b>		<b>1,75,00,000</b>			<b>1,75,00,000</b>	<b>3,49,97,000</b>
						<b>Total 0 NULL:</b>		<b>1,95,00,000</b>			<b>1,95,00,000</b>	<b>3,89,97,000</b>
						<b>Total 67 Sikkim Khadi &amp; Village Industries Board:</b>		<b>1,95,00,000</b>			<b>1,95,00,000</b>	<b>3,89,97,000</b>
						<b>Total 105 Khadi and Village Industries:</b>		<b>1,95,00,000</b>			<b>1,95,00,000</b>	<b>3,89,97,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	911	00	00	00	-	1,57,891				-	1,57,891
Total 0 NULL:						-	1,57,891				-	1,57,891
Total 0 NULL:						-	1,57,891				-	1,57,891
Total 0 NULL:						-	1,57,891				-	1,57,891
Total 911 Deduct Recoveries of Overpayments:						-	1,57,891				-	1,57,891
Total 0 NULL:						25,48,53,549	1,13,31,810	-	18,000	1,13,13,810	26,61,67,359	41,67,89,000
Total 2851 Village and Small Industries:						36,25,89,937	2,09,49,949	-	18,000	2,09,31,949	38,35,21,886	67,11,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,77,53,000					1,77,53,000	7,86,00,000
Total 79 NULL:						1,77,53,000					1,77,53,000	7,86,00,000
Total 0 NULL:						1,77,53,000					1,77,53,000	7,86,00,000
Total 66 Other Programmes:						1,77,53,000					1,77,53,000	7,86,00,000
Total 102 Small Scale Industries:						1,77,53,000					1,77,53,000	7,86,00,000
Total 0 NULL:						1,77,53,000					1,77,53,000	7,86,00,000
Total 2851 Village and Small Industries:						36,25,89,937	2,09,49,949	-	18,000	2,09,31,949	38,35,21,886	67,11,27,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	82,01,365	7,66,996			7,66,996	89,68,361	1,17,38,000
					Total 1 :	82,01,365	7,66,996			7,66,996	89,68,361	1,17,38,000
					02	2,57,704	18,000			18,000	2,75,704	3,51,000
					Total 2 :	2,57,704	18,000			18,000	2,75,704	3,51,000
					13	34,970					34,970	37,000
					Total 13 :	34,970					34,970	37,000
					14	1,26,402					1,26,402	8,00,000
					Total 14 :	1,26,402					1,26,402	8,00,000
					24	2,247	29,880			29,880	32,127	1,000
					Total 24 :	2,247	29,880			29,880	32,127	1,000
					29		9,800			9,800	9,800	1,000
					Total 29 :		9,800			9,800	9,800	1,000
					Total 45 East District:	86,22,688	8,24,676			8,24,676	94,47,364	1,29,28,000
					Total 61 Branch Training Centres:	86,22,688	8,24,676			8,24,676	94,47,364	1,29,28,000
					Total 3 Training:	86,22,688	8,24,676			8,24,676	94,47,364	1,29,28,000
200	68	45	01			89,36,362	10,24,141			10,24,141	99,60,503	1,32,49,000
					Total 1 :	89,36,362	10,24,141			10,24,141	99,60,503	1,32,49,000
					11	9,425	33,515			33,515	42,940	83,000
					Total 11 :	9,425	33,515			33,515	42,940	83,000
					13	2,00,770	13,986			13,986	2,14,756	3,12,000
					Total 13 :	2,00,770	13,986			13,986	2,14,756	3,12,000
					Total 45 Gangtok District:	91,46,557	10,71,642			10,71,642	1,02,18,199	1,36,44,000
		62	01			19,77,652					19,77,652	
					Total 1 :	19,77,652					19,77,652	
					Total 62 Gangtok Establishment:	19,77,652					19,77,652	
					Total 68 District Industries Centre:	1,11,24,209	10,71,642			10,71,642	1,21,95,851	1,36,44,000
					Total 200 Other Village Industries:	1,11,24,209	10,71,642			10,71,642	1,21,95,851	1,36,44,000
					Total 0 NULL:	1,97,46,897	18,96,318			18,96,318	2,16,43,215	2,65,72,000
					Total 2851 Village and Small Industries:	36,25,89,937	2,09,49,949	-	18,000	2,09,31,949	38,35,21,886	67,11,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	46	01	1,72,53,890	6,97,790			6,97,790	1,79,51,680	2,69,31,000
<b>Total 1 :</b>						<b>1,72,53,890</b>	<b>6,97,790</b>			<b>6,97,790</b>	<b>1,79,51,680</b>	<b>2,69,31,000</b>
					02	22,80,344	45,481			45,481	23,25,825	32,43,000
<b>Total 2 :</b>						<b>22,80,344</b>	<b>45,481</b>			<b>45,481</b>	<b>23,25,825</b>	<b>32,43,000</b>
					13	35,346					35,346	36,000
<b>Total 13 :</b>						<b>35,346</b>					<b>35,346</b>	<b>36,000</b>
					14		1,24,362			1,24,362	1,24,362	1,000
<b>Total 14 :</b>							<b>1,24,362</b>			<b>1,24,362</b>	<b>1,24,362</b>	<b>1,000</b>
<b>Total 46 West District:</b>						<b>1,95,69,580</b>	<b>8,67,633</b>			<b>8,67,633</b>	<b>2,04,37,213</b>	<b>3,02,11,000</b>
	60		34			9,00,000	4,50,000			4,50,000	13,50,000	1,40,00,000
<b>Total 34 :</b>						<b>9,00,000</b>	<b>4,50,000</b>			<b>4,50,000</b>	<b>13,50,000</b>	<b>1,40,00,000</b>
<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>						<b>9,00,000</b>	<b>4,50,000</b>			<b>4,50,000</b>	<b>13,50,000</b>	<b>1,40,00,000</b>
<b>Total 61 Branch Training Centres:</b>						<b>2,04,69,580</b>	<b>13,17,633</b>			<b>13,17,633</b>	<b>2,17,87,213</b>	<b>4,42,11,000</b>
<b>Total 3 Training:</b>						<b>2,04,69,580</b>	<b>13,17,633</b>			<b>13,17,633</b>	<b>2,17,87,213</b>	<b>4,42,11,000</b>
<b>Total 0 NULL:</b>						<b>2,04,69,580</b>	<b>13,17,633</b>			<b>13,17,633</b>	<b>2,17,87,213</b>	<b>4,42,11,000</b>
<b>Total 2851 Village and Small Industries:</b>						<b>36,25,89,937</b>	<b>2,09,49,949</b>	-	<b>18,000</b>	<b>2,09,31,949</b>	<b>38,35,21,886</b>	<b>67,11,27,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	47	01	1,05,69,744	15,41,455			15,41,455	1,21,11,199	2,09,19,000
					<b>Total 1 :</b>	1,05,69,744	15,41,455			15,41,455	1,21,11,199	2,09,19,000
					02	12,09,882	1,29,080			1,29,080	13,38,962	15,49,000
					<b>Total 2 :</b>	12,09,882	1,29,080			1,29,080	13,38,962	15,49,000
					06	1,679					1,679	1,000
					<b>Total 6 :</b>	1,679					1,679	1,000
					07	37,71,520					37,71,520	1,000
					<b>Total 7 :</b>	37,71,520					37,71,520	1,000
					13	35,226					35,226	37,000
					<b>Total 13 :</b>	35,226					35,226	37,000
					14		40,005			40,005	40,005	1,000
					<b>Total 14 :</b>		40,005			40,005	40,005	1,000
					<b>Total 47 North District:</b>	1,55,88,051	17,10,540			17,10,540	1,72,98,591	2,25,08,000
	60				34	3,00,000	1,33,000			1,33,000	4,33,000	1,40,00,000
					<b>Total 34 :</b>	3,00,000	1,33,000			1,33,000	4,33,000	1,40,00,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	3,00,000	1,33,000			1,33,000	4,33,000	1,40,00,000
					<b>Total 61 Branch Training Centres:</b>	1,58,88,051	18,43,540			18,43,540	1,77,31,591	3,65,08,000
					<b>Total 3 Training:</b>	1,58,88,051	18,43,540			18,43,540	1,77,31,591	3,65,08,000
					<b>Total 0 NULL:</b>	1,58,88,051	18,43,540			18,43,540	1,77,31,591	3,65,08,000
					<b>Total 2851 Village and Small Industries:</b>	36,25,89,937	2,09,49,949	-	18,000	2,09,31,949	38,35,21,886	67,11,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	003	61	48	01	1,12,30,166	11,39,822		11,39,822	1,23,69,988	1,40,12,000
Total 1 :					1,12,30,166	11,39,822			11,39,822	1,23,69,988	1,40,12,000
				02		15,80,400	1,47,025		1,47,025	17,27,425	20,63,000
Total 2 :					15,80,400	1,47,025			1,47,025	17,27,425	20,63,000
Total 48 South District:					1,28,10,566	12,86,847			12,86,847	1,40,97,413	1,60,75,000
			60	13		16,000				16,000	15,30,000
Total 13 :					16,000					16,000	15,30,000
				34		13,32,000	6,60,000		6,60,000	19,92,000	1,40,00,000
Total 34 :					13,32,000	6,60,000			6,60,000	19,92,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:					13,48,000	6,60,000			6,60,000	20,08,000	1,55,30,000
Total 61 Branch Training Centres:					1,41,58,566	19,46,847			19,46,847	1,61,05,413	3,16,05,000
Total 3 Training:					1,41,58,566	19,46,847			19,46,847	1,61,05,413	3,16,05,000
200	68		48	01		93,35,839	14,77,723		14,77,723	1,08,13,562	1,58,60,000
Total 1 :					93,35,839	14,77,723			14,77,723	1,08,13,562	1,58,60,000
				02		18,02,380	2,57,770		2,57,770	20,60,150	33,57,000
Total 2 :					18,02,380	2,57,770			2,57,770	20,60,150	33,57,000
				11		39,826				39,826	83,000
Total 11 :					39,826					39,826	83,000
				13		1,45,435	9,140		9,140	1,54,575	2,95,000
Total 13 :					1,45,435	9,140			9,140	1,54,575	2,95,000
Total 48 Namchi District:					1,13,23,480	17,44,633			17,44,633	1,30,68,113	1,95,95,000
			61	01		35,64,847				35,64,847	
Total 1 :					35,64,847					35,64,847	
				02		5,27,600				5,27,600	
Total 2 :					5,27,600					5,27,600	
Total 61 Jorethang Establishment:					40,92,447					40,92,447	
Total 68 District Industries Centre:					1,54,15,927	17,44,633			17,44,633	1,71,60,560	1,95,95,000
Total 200 Other Village Industries:					1,54,15,927	17,44,633			17,44,633	1,71,60,560	1,95,95,000
Total 0 NULL:					2,95,74,493	36,91,480			36,91,480	3,32,65,973	5,12,00,000
Total 2851 Village and Small Industries:					36,25,89,937	2,09,49,949	-	18,000	2,09,31,949	38,35,21,886	67,11,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	003	61	46	02	42,000	10,500		10,500	52,500	32,43,000
					<b>Total 2 :</b>	<b>42,000</b>	<b>10,500</b>		<b>10,500</b>	<b>52,500</b>	<b>32,43,000</b>
					<b>Total 46 West District:</b>	<b>42,000</b>	<b>10,500</b>		<b>10,500</b>	<b>52,500</b>	<b>32,43,000</b>
	50			01	24,23,440					24,23,440	1,000
					<b>Total 1 :</b>	<b>24,23,440</b>				<b>24,23,440</b>	<b>1,000</b>
				02	3,22,405	1,29,631			1,29,631	4,52,036	1,000
					<b>Total 2 :</b>	<b>3,22,405</b>	<b>1,29,631</b>		<b>1,29,631</b>	<b>4,52,036</b>	<b>1,000</b>
				06		21,037			21,037	21,037	1,000
					<b>Total 6 :</b>		<b>21,037</b>		<b>21,037</b>	<b>21,037</b>	<b>1,000</b>
				14	72,522					72,522	1,000
					<b>Total 14 :</b>	<b>72,522</b>				<b>72,522</b>	<b>1,000</b>
					<b>Total 50 Soreng District:</b>	<b>28,18,367</b>	<b>1,50,668</b>		<b>1,50,668</b>	<b>29,69,035</b>	<b>4,000</b>
	60			34	14,44,000	7,08,000			7,08,000	21,52,000	1,40,00,000
					<b>Total 34 :</b>	<b>14,44,000</b>	<b>7,08,000</b>		<b>7,08,000</b>	<b>21,52,000</b>	<b>1,40,00,000</b>
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	<b>14,44,000</b>	<b>7,08,000</b>		<b>7,08,000</b>	<b>21,52,000</b>	<b>1,40,00,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>43,04,367</b>	<b>8,69,168</b>		<b>8,69,168</b>	<b>51,73,535</b>	<b>1,72,47,000</b>
					<b>Total 3 Training:</b>	<b>43,04,367</b>	<b>8,69,168</b>		<b>8,69,168</b>	<b>51,73,535</b>	<b>1,72,47,000</b>
					<b>Total 0 NULL:</b>	<b>43,04,367</b>	<b>8,69,168</b>		<b>8,69,168</b>	<b>51,73,535</b>	<b>1,72,47,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>36,25,89,937</b>	<b>2,09,49,949</b>	- 18,000	<b>2,09,31,949</b>	<b>38,35,21,886</b>	<b>67,11,27,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	102	52	00	49	19,92,237					19,92,237	40,00,000
<b>Total 49 NULL:</b>						19,92,237					19,92,237	40,00,000
<b>Total 0 NULL:</b>						19,92,237					19,92,237	40,00,000
<b>Total 52 e-District:</b>						19,92,237					19,92,237	40,00,000
		54	00	49		17,47,033					17,47,033	35,00,000
<b>Total 49 NULL:</b>						17,47,033					17,47,033	35,00,000
<b>Total 0 NULL:</b>						17,47,033					17,47,033	35,00,000
<b>Total 54 Internet Connectivity improvement:</b>						17,47,033					17,47,033	35,00,000
<b>Total 102 Digital India Programme:</b>						37,39,270					37,39,270	75,00,000
118	19	55	31			12,83,472					12,83,472	2,00,00,000
<b>Total 31 :</b>						12,83,472					12,83,472	2,00,00,000
			36			19,45,650	2,77,950			2,77,950	22,23,600	33,35,000
<b>Total 36 :</b>						19,45,650	2,77,950			2,77,950	22,23,600	33,35,000
<b>Total 55 State Data Centre(SDC):</b>						32,29,122	2,77,950			2,77,950	35,07,072	2,33,35,000
<b>Total 19 Information Techonolgy Department:</b>						32,29,122	2,77,950			2,77,950	35,07,072	2,33,35,000
<b>Total 118 Assistance to Autonomous &amp; Other Bodies:</b>						32,29,122	2,77,950			2,77,950	35,07,072	2,33,35,000
800	19	00	01			86,51,206					86,51,206	
<b>Total 1 NULL:</b>						86,51,206					86,51,206	
			02			11,66,697					11,66,697	
<b>Total 2 NULL:</b>						11,66,697					11,66,697	
			76			2,77,950					2,77,950	
<b>Total 76 NULL:</b>						2,77,950					2,77,950	
<b>Total 0 NULL:</b>						1,00,95,853					1,00,95,853	
<b>Total 19 Information Technology Department:</b>						1,00,95,853					1,00,95,853	
<b>Total 800 Other expenditure:</b>						1,00,95,853					1,00,95,853	
<b>Total 7 Telecommunication and Electronic Industries:</b>						1,70,64,245	2,77,950			2,77,950	1,73,42,195	3,08,35,000
80	001	19	00	01		2,30,70,526	30,82,095			30,82,095	2,61,52,621	3,97,52,000
<b>Total 1 NULL:</b>						2,30,70,526	30,82,095			30,82,095	2,61,52,621	3,97,52,000
			02			54,32,260	8,73,318			8,73,318	63,05,578	73,93,000
<b>Total 2 NULL:</b>						54,32,260	8,73,318			8,73,318	63,05,578	73,93,000
			06			91,708	3,680			3,680	95,388	1,000
<b>Total 6 NULL:</b>						91,708	3,680			3,680	95,388	1,000
			07			1,41,303					1,41,303	1,000
<b>Total 7 NULL:</b>						1,41,303					1,41,303	1,000
			11			2,04,757					2,04,757	4,12,000
<b>Total 11 NULL:</b>						2,04,757					2,04,757	4,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted												
2852	80	001	19	00	13	7,80,467					7,80,467	32,19,000
					<b>Total 13 NULL:</b>	<b>7,80,467</b>					<b>7,80,467</b>	<b>32,19,000</b>
					24	4,84,188					4,84,188	1,000
					<b>Total 24 NULL:</b>	<b>4,84,188</b>					<b>4,84,188</b>	<b>1,000</b>
					29	61,531					61,531	1,000
					<b>Total 29 NULL:</b>	<b>61,531</b>					<b>61,531</b>	<b>1,000</b>
					49	4,500					4,500	4,00,000
					<b>Total 49 NULL:</b>	<b>4,500</b>					<b>4,500</b>	<b>4,00,000</b>
					<b>Total 0 NULL:</b>	<b>3,02,71,240</b>	<b>39,59,093</b>			<b>39,59,093</b>	<b>3,42,30,333</b>	<b>5,11,80,000</b>
					<b>Total 19 Information Technology Department:</b>	<b>3,02,71,240</b>	<b>39,59,093</b>			<b>39,59,093</b>	<b>3,42,30,333</b>	<b>5,11,80,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,02,71,240</b>	<b>39,59,093</b>			<b>39,59,093</b>	<b>3,42,30,333</b>	<b>5,11,80,000</b>
					<b>Total 80 General:</b>	<b>3,02,71,240</b>	<b>39,59,093</b>			<b>39,59,093</b>	<b>3,42,30,333</b>	<b>5,11,80,000</b>
					<b>Total 2852 Industries:</b>	<b>4,73,35,485</b>	<b>42,37,043</b>			<b>42,37,043</b>	<b>5,15,72,528</b>	<b>8,20,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 25 Mines And Geology</b>												
<b>Parameter : 1 Voted</b>												
2853	02	001	60	00	01	4,50,03,934	46,43,030			46,43,030	4,96,46,964	5,74,76,000
<b>Total 1 NULL:</b>						4,50,03,934	46,43,030			46,43,030	4,96,46,964	5,74,76,000
02						30,96,175	1,62,450			1,62,450	32,58,625	42,19,000
<b>Total 2 NULL:</b>						30,96,175	1,62,450			1,62,450	32,58,625	42,19,000
11						3,33,156					3,33,156	5,76,000
<b>Total 11 NULL:</b>						3,33,156					3,33,156	5,76,000
13						13,25,155	1,23,414			1,23,414	14,48,569	14,96,000
<b>Total 13 NULL:</b>						13,25,155	1,23,414			1,23,414	14,48,569	14,96,000
14						31,560					31,560	65,000
<b>Total 14 NULL:</b>						31,560					31,560	65,000
24						4,72,690					4,72,690	6,00,000
<b>Total 24 NULL:</b>						4,72,690					4,72,690	6,00,000
27							3,41,000			3,41,000	3,41,000	10,00,000
<b>Total 27 NULL:</b>							3,41,000			3,41,000	3,41,000	10,00,000
<b>Total 0 NULL:</b>						5,02,62,670	52,69,894			52,69,894	5,55,32,564	6,54,32,000
<b>Total 60 Establishment:</b>						5,02,62,670	52,69,894			52,69,894	5,55,32,564	6,54,32,000
<b>Total 1 Direction and Administration:</b>						5,02,62,670	52,69,894			52,69,894	5,55,32,564	6,54,32,000
004	61	00	49			1,57,610					1,57,610	40,00,000
<b>Total 49 NULL:</b>						1,57,610					1,57,610	40,00,000
<b>Total 0 NULL:</b>						1,57,610					1,57,610	40,00,000
<b>Total 61 Research Works:</b>						1,57,610					1,57,610	40,00,000
<b>Total 4 Research and Development:</b>						1,57,610					1,57,610	40,00,000
<b>Total 2 Regulation and Development of Mines:</b>						5,04,20,280	52,69,894			52,69,894	5,56,90,174	6,94,32,000
<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>						5,04,20,280	52,69,894			52,69,894	5,56,90,174	6,94,32,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2875	60	190	74	00	31	42,50,000					42,50,000	85,00,000
Total 31 NULL:						42,50,000					42,50,000	85,00,000
Total 0 NULL:						42,50,000					42,50,000	85,00,000
Total 74 State Trading Corporation of Sikkim (STCS):						42,50,000					42,50,000	85,00,000
Total 190 Assistance to Public Sector and Other Undertakings:						42,50,000					42,50,000	85,00,000
Total 60 Other Industries:						42,50,000					42,50,000	85,00,000
Total 2875 Other Industries:						42,50,000					42,50,000	85,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2885	01	101	72	00	31	12,50,000					12,50,000	25,00,000
<b>Total 31 NULL:</b>						12,50,000					12,50,000	25,00,000
<b>Total 0 NULL:</b>						12,50,000					12,50,000	25,00,000
<b>Total 72 Sikkim Industrial Development and Investment Corporation Limited (SIDIC):</b>						12,50,000					12,50,000	25,00,000
<b>Total 101 Assistance to Industrial Finance Institutions:</b>						12,50,000					12,50,000	25,00,000
<b>Total 1 Industrial Financial Institutions:</b>						12,50,000					12,50,000	25,00,000
<b>Total 2885 Other Outlays on Industries and Minerals:</b>						12,50,000					12,50,000	25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	98,12,550	11,32,716			11,32,716	1,09,45,266	6,88,44,000
<b>Total 2 :</b>						98,12,550	11,32,716			11,32,716	1,09,45,266	6,88,44,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						98,12,550	11,32,716			11,32,716	1,09,45,266	6,88,44,000
			76		02		58,000			58,000	58,000	2,87,76,000
<b>Total 2 :</b>							58,000			58,000	58,000	2,87,76,000
<b>Total 76 Maintenance &amp; repairs of Roads Under Pakyong District:</b>							58,000			58,000	58,000	2,87,76,000
<b>Total 60 WorkCharged Establishment:</b>						98,12,550	11,90,716			11,90,716	1,10,03,266	9,76,20,000
<b>Total 105 Maintenance and Repairs:</b>						98,12,550	11,90,716			11,90,716	1,10,03,266	9,76,20,000
<b>Total 4 District and Other Roads:</b>						98,12,550	11,90,716			11,90,716	1,10,03,266	9,76,20,000
80	001	35	44		01	18,98,23,654	1,81,31,754	-	4,00,30,897	- 2,18,99,143	16,79,24,511	25,96,77,000
<b>Total 1 :</b>						18,98,23,654	1,81,31,754	-	4,00,30,897	- 2,18,99,143	16,79,24,511	25,96,77,000
			06						28,03,024	28,03,024	28,03,024	1,000
<b>Total 6 :</b>									28,03,024	28,03,024	28,03,024	1,000
			07						3,72,27,873	3,72,27,873	3,72,27,873	1,000
<b>Total 7 :</b>									3,72,27,873	3,72,27,873	3,72,27,873	1,000
			11			28,740					28,740	2,88,000
<b>Total 11 :</b>						28,740					28,740	2,88,000
			13			24,75,716	74,180			74,180	25,49,896	38,49,000
<b>Total 13 :</b>						24,75,716	74,180			74,180	25,49,896	38,49,000
			14			4,95,000					4,95,000	18,00,000
<b>Total 14 :</b>						4,95,000					4,95,000	18,00,000
			24			27,47,149	2,48,622			2,48,622	29,95,771	44,88,000
<b>Total 24 :</b>						27,47,149	2,48,622			2,48,622	29,95,771	44,88,000
			26			14,21,648					14,21,648	18,85,000
<b>Total 26 :</b>						14,21,648					14,21,648	18,85,000
			29			11,64,135	86,781			86,781	12,50,916	1,000
<b>Total 29 :</b>						11,64,135	86,781			86,781	12,50,916	1,000
			49			4,53,900					4,53,900	29,88,000
<b>Total 49 :</b>						4,53,900					4,53,900	29,88,000
			50									
<b>Total 50 :</b>												
<b>Total 44 Head Office Establishment:</b>						19,86,09,942	1,85,41,337			1,85,41,337	21,71,51,279	27,49,78,000
59			49			45,58,51,320					45,58,51,320	82,01,63,000
<b>Total 49 :</b>						45,58,51,320					45,58,51,320	82,01,63,000
<b>Total 59 Repayment of Loan Contracted from</b>						45,58,51,320					45,58,51,320	82,01,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	35	59		<b>HUDCO/NDA:</b>							
						<b>Total 35 Roads and Bridges Department:</b>	65,44,61,262	1,85,41,337		1,85,41,337	67,30,02,599	1,09,51,41,000	
						<b>Total 1 Direction and Administration:</b>	65,44,61,262	1,85,41,337		1,85,41,337	67,30,02,599	1,09,51,41,000	
	911	00	00	00		-	1,39,161			-	1,39,161		
						<b>Total 0 NULL:</b>	-	1,39,161		-	1,39,161		
						<b>Total 0 NULL:</b>	-	1,39,161		-	1,39,161		
						<b>Total 0 NULL:</b>	-	1,39,161		-	1,39,161		
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	1,39,161		-	1,39,161		
						<b>Total 80 General:</b>	65,43,22,101	1,85,41,337		1,85,41,337	67,28,63,438	1,09,51,41,000	
						<b>Total 3054 Roads and Bridges:</b>	1,34,57,44,375	8,88,48,336	-	9,10,966	8,79,37,370	1,43,36,81,745	2,79,84,35,000
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	36	44	01	5,00,75,207	52,19,187			52,19,187	5,52,94,394	6,00,56,000	
						<b>Total 1 :</b>	5,00,75,207	52,19,187		52,19,187	5,52,94,394	6,00,56,000	
					11	77,941				77,941	3,06,000		
						<b>Total 11 :</b>	77,941			77,941	3,06,000		
					13	1,27,275	87,685			87,685	2,14,960	35,49,000	
						<b>Total 13 :</b>	1,27,275	87,685		87,685	2,14,960	35,49,000	
					24	5,67,000				5,67,000	1,000		
						<b>Total 24 :</b>	5,67,000			5,67,000	1,000		
						<b>Total 44 Head Office Establishment:</b>	5,08,47,423	53,06,872		53,06,872	5,61,54,295	6,39,12,000	
						<b>Total 36 Rural Development Department:</b>	5,08,47,423	53,06,872		53,06,872	5,61,54,295	6,39,12,000	
						<b>Total 1 Direction and Administration:</b>	5,08,47,423	53,06,872		53,06,872	5,61,54,295	6,39,12,000	
	799	36	00	43		-	87,52,379			-	87,52,379	50,00,000	
						<b>Total 43 NULL:</b>	-	87,52,379		-	87,52,379	50,00,000	
						<b>Total 0 NULL:</b>	-	87,52,379		-	87,52,379	50,00,000	
						<b>Total 36 Rural Development Department:</b>	-	87,52,379		-	87,52,379	50,00,000	
						<b>Total 799 Suspense:</b>	-	87,52,379		-	87,52,379	50,00,000	
						<b>Total 80 General:</b>	4,20,95,044	53,06,872		53,06,872	4,74,01,916	6,89,12,000	
						<b>Total 3054 Roads and Bridges:</b>	1,34,57,44,375	8,88,48,336	-	9,10,966	8,79,37,370	1,43,36,81,745	2,79,84,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	44	01	-	19,167			-	19,167	25,96,77,000
					<b>Total 1 :</b>	-	19,167			-	19,167	25,96,77,000
					<b>Total 44 Head Office Establishment:</b>	-	19,167			-	19,167	25,96,77,000
45	01					7,58,87,253	18,49,554		18,49,554	7,77,36,807	7,88,68,000	
					<b>Total 1 :</b>	7,58,87,253	18,49,554		18,49,554	7,77,36,807	7,88,68,000	
					11	1,96,400				1,96,400	2,07,000	
					<b>Total 11 :</b>	1,96,400				1,96,400	2,07,000	
					13	1,21,376	14,073		14,073	1,35,449	2,89,000	
					<b>Total 13 :</b>	1,21,376	14,073		14,073	1,35,449	2,89,000	
					24	94,472	43,092		43,092	1,37,564	2,88,000	
					<b>Total 24 :</b>	94,472	43,092		43,092	1,37,564	2,88,000	
					29	25,563				25,563	1,000	
					<b>Total 29 :</b>	25,563				25,563	1,000	
					<b>Total 45 East District:</b>	7,63,25,064	19,06,719		19,06,719	7,82,31,783	7,96,53,000	
49	01						46,44,720		46,44,720	46,44,720	4,75,09,000	
					<b>Total 1 :</b>		46,44,720		46,44,720	46,44,720	4,75,09,000	
					<b>Total 49 Pakyong District:</b>		46,44,720		46,44,720	46,44,720	4,75,09,000	
60	01					7,41,68,526	70,11,057		70,11,057	8,11,79,583	9,74,12,000	
					<b>Total 1 :</b>	7,41,68,526	70,11,057		70,11,057	8,11,79,583	9,74,12,000	
					11	62,294				62,294	1,75,000	
					<b>Total 11 :</b>	62,294				62,294	1,75,000	
					13	80,394				80,394	5,50,000	
					<b>Total 13 :</b>	80,394				80,394	5,50,000	
					24	4,60,701	2,18,214		2,18,214	6,78,915	11,99,000	
					<b>Total 24 :</b>	4,60,701	2,18,214		2,18,214	6,78,915	11,99,000	
					<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>	7,47,71,915	72,29,271		72,29,271	8,20,01,186	9,93,36,000	
					<b>Total 35 Roads and Bridges Department:</b>	15,10,77,812	1,37,80,710		1,37,80,710	16,48,58,522	48,61,75,000	
					<b>Total 1 Direction and Administration:</b>	15,10,77,812	1,37,80,710		1,37,80,710	16,48,58,522	48,61,75,000	
					<b>Total 80 General:</b>	15,10,77,812	1,37,80,710		1,37,80,710	16,48,58,522	48,61,75,000	
					<b>Total 3054 Roads and Bridges:</b>	1,34,57,44,375	8,88,48,336	-	9,10,966	8,79,37,370	1,43,36,81,745	2,79,84,35,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01	2,78,05,354	27,81,337		27,81,337	3,05,86,691	3,31,50,000	
					<b>Total 1 :</b>	2,78,05,354	27,81,337		27,81,337	3,05,86,691	3,31,50,000	
					<b>Total 45 East District:</b>	2,78,05,354	27,81,337		27,81,337	3,05,86,691	3,31,50,000	
<b>Total 36 Rural Development Department:</b>												

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>											
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36		2,78,05,354	27,81,337			27,81,337	3,05,86,691	3,31,50,000
<b>Total 1 Direction and Administration:</b>					2,78,05,354	27,81,337			27,81,337	3,05,86,691	3,31,50,000
<b>Total 80 General:</b>					2,78,05,354	27,81,337			27,81,337	3,05,86,691	3,31,50,000
<b>Total 3054 Roads and Bridges:</b>					1,34,57,44,375	8,88,48,336	-	9,10,966	8,79,37,370	1,43,36,81,745	2,79,84,35,000
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
3054	04	105	00	45 01	2,29,56,886	22,45,645			22,45,645	2,52,02,531	2,88,54,000
<b>Total 1 :</b>					2,29,56,886	22,45,645			22,45,645	2,52,02,531	2,88,54,000
<b>13</b>					1,13,703					1,13,703	1,86,000
<b>Total 13 :</b>					1,13,703					1,13,703	1,86,000
<b>Total 45 East District:</b>					2,30,70,589	22,45,645			22,45,645	2,53,16,234	2,90,40,000
<b>Total 0 NULL:</b>					2,30,70,589	22,45,645			22,45,645	2,53,16,234	2,90,40,000
<b>Total 105 Maintenance and Repairs:</b>					2,30,70,589	22,45,645			22,45,645	2,53,16,234	2,90,40,000
<b>Total 4 District and Other Roads:</b>					2,30,70,589	22,45,645			22,45,645	2,53,16,234	2,90,40,000
<b>Total 3054 Roads and Bridges:</b>					1,34,57,44,375	8,88,48,336	-	9,10,966	8,79,37,370	1,43,36,81,745	2,79,84,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	46	01	7,51,54,709	8,38,465		8,38,465	7,59,93,174	8,51,99,000
					<b>Total 1 :</b>	<b>7,51,54,709</b>	<b>8,38,465</b>		<b>8,38,465</b>	<b>7,59,93,174</b>	<b>8,51,99,000</b>
					13	1,24,974				1,24,974	2,99,000
					<b>Total 13 :</b>	<b>1,24,974</b>				<b>1,24,974</b>	<b>2,99,000</b>
					24	2,25,996				2,25,996	3,93,000
					<b>Total 24 :</b>	<b>2,25,996</b>				<b>2,25,996</b>	<b>3,93,000</b>
					<b>Total 46 West District:</b>	<b>7,55,05,679</b>	<b>8,38,465</b>		<b>8,38,465</b>	<b>7,63,44,144</b>	<b>8,58,91,000</b>
50				01	64,71,539	56,25,110			56,25,110	1,20,96,649	8,72,00,000
					<b>Total 1 :</b>	<b>64,71,539</b>	<b>56,25,110</b>		<b>56,25,110</b>	<b>1,20,96,649</b>	<b>8,72,00,000</b>
					<b>Total 50 Soreng District:</b>	<b>64,71,539</b>	<b>56,25,110</b>		<b>56,25,110</b>	<b>1,20,96,649</b>	<b>8,72,00,000</b>
61				01	1,59,64,440	15,45,553			15,45,553	1,75,09,993	2,08,96,000
					<b>Total 1 :</b>	<b>1,59,64,440</b>	<b>15,45,553</b>		<b>15,45,553</b>	<b>1,75,09,993</b>	<b>2,08,96,000</b>
					11	14,360				14,360	66,000
					<b>Total 11 :</b>	<b>14,360</b>				<b>14,360</b>	<b>66,000</b>
					13	50,983				50,983	91,000
					<b>Total 13 :</b>	<b>50,983</b>				<b>50,983</b>	<b>91,000</b>
					24	80,760	12,752		12,752	93,512	1,07,000
					<b>Total 24 :</b>	<b>80,760</b>	<b>12,752</b>		<b>12,752</b>	<b>93,512</b>	<b>1,07,000</b>
					<b>Total 61 Mechanical (West):</b>	<b>1,61,10,543</b>	<b>15,58,305</b>		<b>15,58,305</b>	<b>1,76,68,848</b>	<b>2,11,60,000</b>
					<b>Total 35 Roads and Bridges Department:</b>	<b>9,80,87,761</b>	<b>80,21,880</b>		<b>80,21,880</b>	<b>10,61,09,641</b>	<b>19,42,51,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>9,80,87,761</b>	<b>80,21,880</b>		<b>80,21,880</b>	<b>10,61,09,641</b>	<b>19,42,51,000</b>
					<b>Total 80 General:</b>	<b>9,80,87,761</b>	<b>80,21,880</b>		<b>80,21,880</b>	<b>10,61,09,641</b>	<b>19,42,51,000</b>
					<b>Total 3054 Roads and Bridges:</b>	<b>1,34,57,44,375</b>	<b>8,88,48,336</b>	- 9,10,966	<b>8,79,37,370</b>	<b>1,43,36,81,745</b>	<b>2,79,84,35,000</b>
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	46	01	1,75,65,619	9,62,278		9,62,278	1,85,27,897	1,26,10,000
					<b>Total 1 :</b>	<b>1,75,65,619</b>	<b>9,62,278</b>		<b>9,62,278</b>	<b>1,85,27,897</b>	<b>1,26,10,000</b>
					11	5,000				5,000	8,000
					<b>Total 11 :</b>	<b>5,000</b>				<b>5,000</b>	<b>8,000</b>
					13	2,000	9,127		9,127	11,127	15,000
					<b>Total 13 :</b>	<b>2,000</b>	<b>9,127</b>		<b>9,127</b>	<b>11,127</b>	<b>15,000</b>
					<b>Total 46 West District:</b>	<b>1,75,72,619</b>	<b>9,71,405</b>		<b>9,71,405</b>	<b>1,85,44,024</b>	<b>1,26,33,000</b>
					<b>Total 36 Rural Development Department:</b>	<b>1,75,72,619</b>	<b>9,71,405</b>		<b>9,71,405</b>	<b>1,85,44,024</b>	<b>1,26,33,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,75,72,619</b>	<b>9,71,405</b>		<b>9,71,405</b>	<b>1,85,44,024</b>	<b>1,26,33,000</b>
799	36	00		43	-	11,43,139				- 11,43,139	50,00,000
					<b>Total 43 NULL:</b>	<b>- 11,43,139</b>				<b>- 11,43,139</b>	<b>50,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	799	36	00		Total 0 NULL:	-	11,43,139			-	11,43,139	50,00,000
						Total 36 Rural Development Department:	-	11,43,139			-	11,43,139	50,00,000
						Total 799 Suspense:	-	11,43,139			-	11,43,139	50,00,000
						Total 80 General:	1,64,29,480	9,71,405		9,71,405	1,74,00,885	1,76,33,000	
						Total 3054 Roads and Bridges:	1,34,57,44,375	8,88,48,336	-	9,10,966	8,79,37,370	1,43,36,81,745	2,79,84,35,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	47	01	2,28,66,334	24,18,506		24,18,506	2,52,84,840	2,80,28,000
<b>Total 1 :</b>						<b>2,28,66,334</b>	<b>24,18,506</b>		<b>24,18,506</b>	<b>2,52,84,840</b>	<b>2,80,28,000</b>
11						38,300	39,850		39,850	78,150	83,000
<b>Total 11 :</b>						<b>38,300</b>	<b>39,850</b>		<b>39,850</b>	<b>78,150</b>	<b>83,000</b>
13						1,16,596	48,492		48,492	1,65,088	4,95,000
<b>Total 13 :</b>						<b>1,16,596</b>	<b>48,492</b>		<b>48,492</b>	<b>1,65,088</b>	<b>4,95,000</b>
24						64,080				64,080	1,23,000
<b>Total 24 :</b>						<b>64,080</b>				<b>64,080</b>	<b>1,23,000</b>
29						35,680				35,680	1,000
<b>Total 29 :</b>						<b>35,680</b>				<b>35,680</b>	<b>1,000</b>
<b>Total 47 North District:</b>						<b>2,31,20,990</b>	<b>25,06,848</b>		<b>25,06,848</b>	<b>2,56,27,838</b>	<b>2,87,30,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>2,31,20,990</b>	<b>25,06,848</b>		<b>25,06,848</b>	<b>2,56,27,838</b>	<b>2,87,30,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,31,20,990</b>	<b>25,06,848</b>		<b>25,06,848</b>	<b>2,56,27,838</b>	<b>2,87,30,000</b>
<b>Total 80 General:</b>						<b>2,31,20,990</b>	<b>25,06,848</b>		<b>25,06,848</b>	<b>2,56,27,838</b>	<b>2,87,30,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,34,57,44,375</b>	<b>8,88,48,336</b>	- 9,10,966	<b>8,79,37,370</b>	<b>1,43,36,81,745</b>	<b>2,79,84,35,000</b>
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	04	105	60	83	02	32,87,082				32,87,082	41,15,000
<b>Total 2 :</b>						<b>32,87,082</b>				<b>32,87,082</b>	<b>41,15,000</b>
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						<b>32,87,082</b>				<b>32,87,082</b>	<b>41,15,000</b>
<b>Total 60 WorkCharged Establishment:</b>						<b>32,87,082</b>				<b>32,87,082</b>	<b>41,15,000</b>
<b>Total 105 Maintenance and Repairs:</b>						<b>32,87,082</b>				<b>32,87,082</b>	<b>41,15,000</b>
<b>Total 4 District and Other Roads:</b>						<b>32,87,082</b>				<b>32,87,082</b>	<b>41,15,000</b>
80	001	36	47	01		13,74,071	1,27,186	-	7,04,752	5,77,566	34,67,000
<b>Total 1 :</b>						<b>13,74,071</b>	<b>1,27,186</b>	-	<b>7,04,752</b>	<b>5,77,566</b>	<b>34,67,000</b>
07									7,04,752	7,04,752	1,000
<b>Total 7 :</b>									<b>7,04,752</b>	<b>7,04,752</b>	<b>1,000</b>
11						7,305				7,305	9,000
<b>Total 11 :</b>						<b>7,305</b>				<b>7,305</b>	<b>9,000</b>
<b>Total 47 North District:</b>						<b>13,81,376</b>	<b>1,27,186</b>		<b>1,27,186</b>	<b>15,08,562</b>	<b>34,77,000</b>
<b>Total 36 Rural Development Department:</b>						<b>13,81,376</b>	<b>1,27,186</b>		<b>1,27,186</b>	<b>15,08,562</b>	<b>34,77,000</b>
<b>Total 1 Direction and Administration:</b>						<b>13,81,376</b>	<b>1,27,186</b>		<b>1,27,186</b>	<b>15,08,562</b>	<b>34,77,000</b>
799	36	00	43			- 5,34,580	-	9,10,966	- 9,10,966	- 14,45,546	50,00,000
<b>Total 43 NULL:</b>						<b>- 5,34,580</b>	<b>-</b>	<b>9,10,966</b>	<b>- 9,10,966</b>	<b>- 14,45,546</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>- 5,34,580</b>	<b>-</b>	<b>9,10,966</b>	<b>- 9,10,966</b>	<b>- 14,45,546</b>	<b>50,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted															
3054	80	799	36	Total 36 Rural Development Department:		-	5,34,580	-	9,10,966	-	9,10,966	-	14,45,546	50,00,000	
				Total 799 Suspense:		-	5,34,580	-	9,10,966	-	9,10,966	-	14,45,546	50,00,000	
				Total 80 General:			8,46,796		1,27,186	-	9,10,966	-	7,83,780	63,016	84,77,000
				Total 3054 Roads and Bridges:			1,34,57,44,375		8,88,48,336	-	9,10,966		8,79,37,370	1,43,36,81,745	2,79,84,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	75	02	-	1,90,153			-	1,90,153	14,31,87,000
					<b>Total 2 :</b>	-	1,90,153			-	1,90,153	14,31,87,000
					<b>Total 75 Maintenance &amp; repairs of Roads Under South District:</b>	-	1,90,153			-	1,90,153	14,31,87,000
					<b>Total 60 WorkCharged Establishment:</b>	-	1,90,153			-	1,90,153	14,31,87,000
					<b>Total 105 Maintenance and Repairs:</b>	-	1,90,153			-	1,90,153	14,31,87,000
	911	00	00	00		-	4,56,995			-	4,56,995	
					<b>Total 0 NULL:</b>	-	4,56,995			-	4,56,995	
					<b>Total 0 NULL:</b>	-	4,56,995			-	4,56,995	
					<b>Total 0 NULL:</b>	-	4,56,995			-	4,56,995	
					<b>Total 911 Deduct Refund:</b>	-	4,56,995			-	4,56,995	
					<b>Total 4 District and Other Roads:</b>	-	6,47,148			-	6,47,148	14,31,87,000
80	001	35	48	01		13,82,32,477	1,37,31,525		1,37,31,525	15,19,64,002	18,30,17,000	
					<b>Total 1 :</b>	13,82,32,477	1,37,31,525		1,37,31,525	15,19,64,002	18,30,17,000	
				11		78,880				78,880	1,24,000	
					<b>Total 11 :</b>	78,880				78,880	1,24,000	
				13		99,481	1,07,250		1,07,250	2,06,731	3,15,000	
					<b>Total 13 :</b>	99,481	1,07,250		1,07,250	2,06,731	3,15,000	
				14		1,97,505				1,97,505	2,07,000	
					<b>Total 14 :</b>	1,97,505				1,97,505	2,07,000	
				24		21,541	1,84,659		1,84,659	2,06,200	4,33,000	
					<b>Total 24 :</b>	21,541	1,84,659		1,84,659	2,06,200	4,33,000	
					<b>Total 48 South District:</b>	13,86,29,884	1,40,23,434		1,40,23,434	15,26,53,318	18,40,96,000	
			62	01		2,84,69,015	26,81,631		26,81,631	3,11,50,646	3,94,07,000	
					<b>Total 1 :</b>	2,84,69,015	26,81,631		26,81,631	3,11,50,646	3,94,07,000	
				11		39,590				39,590	75,000	
					<b>Total 11 :</b>	39,590				39,590	75,000	
				13		92,467	6,437		6,437	98,904	1,24,000	
					<b>Total 13 :</b>	92,467	6,437		6,437	98,904	1,24,000	
				24		1,75,002	26,940		26,940	2,01,942	2,49,000	
					<b>Total 24 :</b>	1,75,002	26,940		26,940	2,01,942	2,49,000	
					<b>Total 62 Mechanical (South):</b>	2,87,76,074	27,15,008		27,15,008	3,14,91,082	3,98,55,000	
					<b>Total 35 Roads and Bridges Department:</b>	16,74,05,958	1,67,38,442		1,67,38,442	18,41,44,400	22,39,51,000	
					<b>Total 1 Direction and Administration:</b>	16,74,05,958	1,67,38,442		1,67,38,442	18,41,44,400	22,39,51,000	
					<b>Total 80 General:</b>	16,74,05,958	1,67,38,442		1,67,38,442	18,41,44,400	22,39,51,000	
					<b>Total 3054 Roads and Bridges:</b>	1,34,57,44,375	8,88,48,336	- 9,10,966	8,79,37,370	1,43,36,81,745	2,79,84,35,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	84	02	1,34,466					1,34,466	1,33,51,000
<b>Total 2 :</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 84 Maintenance &amp; Repairs of Rural Roads and Bridges under South District:</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 60 WorkCharged Establishment:</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 105 Maintenance and Repairs:</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 4 District and Other Roads:</b>						1,34,466					1,34,466	1,33,51,000
80	001	36	48	01		45,86,216	4,56,840		4,280	4,61,120	50,47,336	56,47,000
<b>Total 1 :</b>						45,86,216	4,56,840		4,280	4,61,120	50,47,336	56,47,000
11						6,400					6,400	9,000
<b>Total 11 :</b>						6,400					6,400	9,000
13						2,140			- 4,280	- 4,280	- 2,140	16,000
<b>Total 13 :</b>						2,140			- 4,280	- 4,280	- 2,140	16,000
<b>Total 48 South District:</b>						45,94,756	4,56,840			4,56,840	50,51,596	56,72,000
59			01			3,56,23,290	42,10,341			42,10,341	3,98,33,631	4,51,61,000
<b>Total 1 :</b>						3,56,23,290	42,10,341			42,10,341	3,98,33,631	4,51,61,000
11						40,150					40,150	62,000
<b>Total 11 :</b>						40,150					40,150	62,000
13						2,34,282	56,230			56,230	2,90,512	4,94,000
<b>Total 13 :</b>						2,34,282	56,230			56,230	2,90,512	4,94,000
<b>Total 59 Jorethang Circle:</b>						3,58,97,722	42,66,571			42,66,571	4,01,64,293	4,57,17,000
<b>Total 36 Rural Development Department:</b>						4,04,92,478	47,23,411			47,23,411	4,52,15,889	5,13,89,000
<b>Total 1 Direction and Administration:</b>						4,04,92,478	47,23,411			47,23,411	4,52,15,889	5,13,89,000
<b>Total 80 General:</b>						4,04,92,478	47,23,411			47,23,411	4,52,15,889	5,13,89,000
<b>Total 3054 Roads and Bridges:</b>						1,34,57,44,375	8,88,48,336	- 9,10,966		8,79,37,370	1,43,36,81,745	2,79,84,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	49	01	2,58,29,249	42,72,554			42,72,554	3,01,01,803	4,75,09,000
					<b>Total 1 :</b>	2,58,29,249	42,72,554			42,72,554	3,01,01,803	4,75,09,000
				11			30,315			30,315	30,315	1,24,000
					<b>Total 11 :</b>		30,315			30,315	30,315	1,24,000
				13		15,328	3,252			3,252	18,580	2,50,000
					<b>Total 13 :</b>	15,328	3,252			3,252	18,580	2,50,000
				14		2,90,184	2,41,820			2,41,820	5,32,004	9,00,000
					<b>Total 14 :</b>	2,90,184	2,41,820			2,41,820	5,32,004	9,00,000
				24			1,29,312			1,29,312	1,29,312	2,88,000
					<b>Total 24 :</b>		1,29,312			1,29,312	1,29,312	2,88,000
					<b>Total 49 Pakyong District:</b>	2,61,34,761	46,77,253			46,77,253	3,08,12,014	4,90,71,000
					<b>Total 35 Roads and Bridges Department:</b>	2,61,34,761	46,77,253			46,77,253	3,08,12,014	4,90,71,000
					<b>Total 1 Direction and Administration:</b>	2,61,34,761	46,77,253			46,77,253	3,08,12,014	4,90,71,000
					<b>Total 80 General:</b>	2,61,34,761	46,77,253			46,77,253	3,08,12,014	4,90,71,000
					<b>Total 3054 Roads and Bridges:</b>	1,34,57,44,375	8,88,48,336	-	9,10,966	8,79,37,370	1,43,36,81,745	2,79,84,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	77	02	22,17,189					22,17,189	7,31,46,000
Total 2 :						22,17,189					22,17,189	7,31,46,000
Total 77 Maintenance & repairs of Roads Under Soreng District:						22,17,189					22,17,189	7,31,46,000
Total 60 WorkCharged Establishment:						22,17,189					22,17,189	7,31,46,000
Total 105 Maintenance and Repairs:						22,17,189					22,17,189	7,31,46,000
Total 4 District and Other Roads:						22,17,189					22,17,189	7,31,46,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
Total 1 :						66,34,599					66,34,599	8,51,99,000
Total 46 West District:						66,34,599					66,34,599	8,51,99,000
			50	01		5,10,59,960	70,10,534			70,10,534	5,80,70,494	8,72,00,000
Total 1 :						5,10,59,960	70,10,534			70,10,534	5,80,70,494	8,72,00,000
				11		1,07,719	16,050			16,050	1,23,769	1,24,000
Total 11 :						1,07,719	16,050			16,050	1,23,769	1,24,000
				13		2,12,804					2,12,804	2,50,000
Total 13 :						2,12,804					2,12,804	2,50,000
				24		2,31,504					2,31,504	2,49,000
Total 24 :						2,31,504					2,31,504	2,49,000
Total 50 Soreng District:						5,16,11,987	70,26,584			70,26,584	5,86,38,571	8,78,23,000
Total 35 Roads and Bridges Department:						5,82,46,586	70,26,584			70,26,584	6,52,73,170	17,30,22,000
Total 1 Direction and Administration:						5,82,46,586	70,26,584			70,26,584	6,52,73,170	17,30,22,000
Total 80 General:						5,82,46,586	70,26,584			70,26,584	6,52,73,170	17,30,22,000
Total 3054 Roads and Bridges:						1,34,57,44,375	8,88,48,336	-	9,10,966	8,79,37,370	1,43,36,81,745	2,79,84,35,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	86	02	24,26,791	2,08,710			2,08,710	26,35,501	30,74,000
Total 2 :						24,26,791	2,08,710			2,08,710	26,35,501	30,74,000
Total 86 Maintenance & repairs of rural roads and:						24,26,791	2,08,710			2,08,710	26,35,501	30,74,000
Total 60 WorkCharged Establishment:						24,26,791	2,08,710			2,08,710	26,35,501	30,74,000
Total 105 Maintenance and Repairs:						24,26,791	2,08,710			2,08,710	26,35,501	30,74,000
Total 4 District and Other Roads:						24,26,791	2,08,710			2,08,710	26,35,501	30,74,000
80	799	36	00	43		-	6,22,265				-	6,22,265
Total 43 NULL:						-	6,22,265				-	6,22,265
Total 0 NULL:						-	6,22,265				-	6,22,265
Total 36 Rural Development Department:						-	6,22,265				-	6,22,265

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----													
3054	80	799	Total 799 Suspense:			-	6,22,265				-	6,22,265	50,00,000
			Total 80 General:			-	6,22,265				-	6,22,265	50,00,000
			Total 3054 Roads and Bridges:			1,34,57,44,375	8,88,48,336	-	9,10,966		8,79,37,370	1,43,36,81,745	2,79,84,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 37 Transport</b>												
<b>Parameter : 1 Voted</b>												
3055	00	911	00	00	00	-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 911 Deduct Recoveries:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 3055 Road Transport:</b>						-	1,24,762				-	1,24,762



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	4,60,81,084	46,01,368	-	9,087	45,92,281	5,06,73,365	6,14,96,000
Total 1 NULL:						4,60,81,084	46,01,368	-	9,087	45,92,281	5,06,73,365	6,14,96,000
02						35,30,012	3,65,738			3,65,738	38,95,750	43,51,000
Total 2 NULL:						35,30,012	3,65,738			3,65,738	38,95,750	43,51,000
11						14,522					14,522	2,49,000
Total 11 NULL:						14,522					14,522	2,49,000
13						7,90,792	6,000			6,000	7,96,792	15,97,000
Total 13 NULL:						7,90,792	6,000			6,000	7,96,792	15,97,000
49						1,86,198					1,86,198	4,00,000
Total 49 NULL:						1,86,198					1,86,198	4,00,000
Total 0 NULL:						5,06,02,608	49,73,106	-	9,087	49,64,019	5,55,66,627	6,80,93,000
Total 37 Science and Technology Department:						5,06,02,608	49,73,106	-	9,087	49,64,019	5,55,66,627	6,80,93,000
Total 1 Direction and Administration:						5,06,02,608	49,73,106	-	9,087	49,64,019	5,55,66,627	6,80,93,000
911	00	00	00			-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 911 Deduct Recoveries:						-	10,000				-	10,000
Total 60 Other Expenditure:						5,05,92,608	49,73,106	-	9,087	49,64,019	5,55,56,627	6,80,93,000
Total 3425 Other Scientific Research:						5,05,92,608	49,73,106	-	9,087	49,64,019	5,55,56,627	6,80,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	1,51,26,988	15,23,534			15,23,534	1,66,50,522	1,90,41,000
Total 1 :						1,51,26,988	15,23,534			15,23,534	1,66,50,522	1,90,41,000
13						23,741					23,741	37,000
Total 13 :						23,741					23,741	37,000
Total 44 Head Office Establishment:						1,51,50,729	15,23,534			15,23,534	1,66,74,263	1,90,78,000
Total 0 NULL:						1,51,50,729	15,23,534			15,23,534	1,66,74,263	1,90,78,000
Total 1 Direction and Administration:						1,51,50,729	15,23,534			15,23,534	1,66,74,263	1,90,78,000
Total 3 Environmental Research and Ecological Regeneration:						1,51,50,729	15,23,534			15,23,534	1,66,74,263	1,90,78,000
Total 3435 Ecology and Environment:						1,51,50,729	15,23,534	-	19,03,769	- 3,80,235	1,47,70,494	2,15,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 5 Centrally Sponsored Scheme -----													
3435	03	001	00	44	81				-	19,03,769	-	19,03,769	25,00,000
Total 81 :									-	19,03,769	-	19,03,769	25,00,000
Total 44 Head Office Establishment:									-	19,03,769	-	19,03,769	25,00,000
Total 0 NULL:									-	19,03,769	-	19,03,769	25,00,000
Total 1 Direction and Administration:									-	19,03,769	-	19,03,769	25,00,000
Total 3 Environmental Research and Ecological Regeneration:									-	19,03,769	-	19,03,769	25,00,000
Total 3435 Ecology and Environment:						1,51,50,729	15,23,534		-	19,03,769	-	3,80,235	2,15,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 29 Planning And Development</b>										
<b>Parameter : 1 Voted</b>										
3451	00	090	30 00 01	3,89,12,135	41,34,033			41,34,033	4,30,46,168	5,09,18,000
<b>Total 1 NULL:</b>				<b>3,89,12,135</b>	<b>41,34,033</b>			<b>41,34,033</b>	<b>4,30,46,168</b>	<b>5,09,18,000</b>
			02	12,93,003	1,71,530			1,71,530	14,64,533	18,73,000
<b>Total 2 NULL:</b>				<b>12,93,003</b>	<b>1,71,530</b>			<b>1,71,530</b>	<b>14,64,533</b>	<b>18,73,000</b>
			11	3,71,578					3,71,578	8,24,000
<b>Total 11 NULL:</b>				<b>3,71,578</b>					<b>3,71,578</b>	<b>8,24,000</b>
			13	31,07,456	3,67,321			3,67,321	34,74,777	37,13,000
<b>Total 13 NULL:</b>				<b>31,07,456</b>	<b>3,67,321</b>			<b>3,67,321</b>	<b>34,74,777</b>	<b>37,13,000</b>
<b>Total 0 NULL:</b>				<b>4,36,84,172</b>	<b>46,72,884</b>			<b>46,72,884</b>	<b>4,83,57,056</b>	<b>5,73,28,000</b>
<b>Total 30 Planning &amp; Development Department:</b>				<b>4,36,84,172</b>	<b>46,72,884</b>			<b>46,72,884</b>	<b>4,83,57,056</b>	<b>5,73,28,000</b>
31	00		71	3,04,416					3,04,416	10,00,000
<b>Total 71 NULL:</b>				<b>3,04,416</b>					<b>3,04,416</b>	<b>10,00,000</b>
<b>Total 0 NULL:</b>				<b>3,04,416</b>					<b>3,04,416</b>	<b>10,00,000</b>
<b>Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):</b>				<b>3,04,416</b>					<b>3,04,416</b>	<b>10,00,000</b>
<b>Total 90 Secretariat:</b>				<b>4,39,88,588</b>	<b>46,72,884</b>			<b>46,72,884</b>	<b>4,86,61,472</b>	<b>5,83,28,000</b>
<b>Total 0 NULL:</b>				<b>4,39,88,588</b>	<b>46,72,884</b>			<b>46,72,884</b>	<b>4,86,61,472</b>	<b>5,83,28,000</b>
<b>Total 3451 Secretariate-Economic Services:</b>				<b>4,39,88,588</b>	<b>46,72,884</b>			<b>46,72,884</b>	<b>4,86,61,472</b>	<b>5,83,28,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 40 Tourism And Civil Aviation</b>											
<b>Parameter : 1 Voted</b>											
3452	01	101	60	38	01				66,95,896	66,95,896	94,16,000
					<b>Total 1 :</b>				66,95,896	66,95,896	94,16,000
					06				17,29,236	17,29,236	1,000
					<b>Total 6 :</b>				17,29,236	17,29,236	1,000
					11		55,690	55,690	55,690	55,690	78,000
					<b>Total 11 :</b>		55,690	55,690	55,690	55,690	78,000
					13		4,600		4,600	4,600	1,73,000
					<b>Total 13 :</b>		4,600		4,600	4,600	1,73,000
					<b>Total 38 Tourish Office, Delhi:</b>		55,690	55,690	84,85,422	84,85,422	96,68,000
	39				11		17,033	17,033	17,033	17,033	29,000
					<b>Total 11 :</b>		17,033	17,033	17,033	17,033	29,000
					13		14,607		14,607	14,607	1,19,000
					<b>Total 13 :</b>		14,607		14,607	14,607	1,19,000
					<b>Total 39 Tourism Office, Kolkata:</b>		17,033	17,033	31,640	31,640	1,48,000
	40				11		7,823		7,823	7,823	17,000
					<b>Total 11 :</b>		7,823		7,823	7,823	17,000
					13		1,33,550	36,193	36,193	1,69,743	2,47,000
					<b>Total 13 :</b>		1,33,550	36,193	36,193	1,69,743	2,47,000
					<b>Total 40 Tourism Office, Siliguri:</b>		36,193	36,193	1,77,566	1,77,566	2,64,000
	44				01		17,65,16,963	1,87,75,944	1,87,75,944	19,52,92,907	23,05,30,000
					<b>Total 1 :</b>		17,65,16,963	1,87,75,944	1,87,75,944	19,52,92,907	23,05,30,000
					02		2,68,35,410	24,79,400	24,79,400	2,93,14,810	3,12,96,000
					<b>Total 2 :</b>		2,68,35,410	24,79,400	24,79,400	2,93,14,810	3,12,96,000
					11	-	4,46,185		-	4,46,185	1,89,000
					<b>Total 11 :</b>	-	4,46,185		-	4,46,185	1,89,000
					12		4,00,000		4,00,000	4,00,000	1,000
					<b>Total 12 :</b>		4,00,000		4,00,000	4,00,000	1,000
					13		13,01,763	1,75,419	1,75,419	14,77,182	38,05,000
					<b>Total 13 :</b>		13,01,763	1,75,419	1,75,419	14,77,182	38,05,000
					24		25,97,509	30,000	30,000	26,27,509	1,000
					<b>Total 24 :</b>		25,97,509	30,000	30,000	26,27,509	1,000
					26		20,26,950	10,14,474	10,14,474	30,41,424	75,00,000
					<b>Total 26 :</b>		20,26,950	10,14,474	10,14,474	30,41,424	75,00,000
					27		1,81,75,285	26,17,751	26,17,751	2,07,93,036	3,50,00,000
					<b>Total 27 :</b>		1,81,75,285	26,17,751	26,17,751	2,07,93,036	3,50,00,000
					29		3,92,062	59,134	59,134	4,51,196	1,000
					<b>Total 29 :</b>		3,92,062	59,134	59,134	4,51,196	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	101	60	44	49	14,85,600					14,85,600	45,00,000
					<b>Total 49 :</b>	<b>14,85,600</b>					<b>14,85,600</b>	<b>45,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>22,92,85,357</b>	<b>2,51,52,122</b>			<b>2,51,52,122</b>	<b>25,44,37,479</b>	<b>31,28,23,000</b>
					<b>Total 60 Establishment:</b>	<b>23,78,71,069</b>	<b>2,52,61,038</b>			<b>2,52,61,038</b>	<b>26,31,32,107</b>	<b>32,29,03,000</b>
					<b>Total 101 Tourist Centre:</b>	<b>23,78,71,069</b>	<b>2,52,61,038</b>			<b>2,52,61,038</b>	<b>26,31,32,107</b>	<b>32,29,03,000</b>
	102	60	44	13		5,22,475	48,332			48,332	5,70,807	9,54,000
					<b>Total 13 :</b>	<b>5,22,475</b>	<b>48,332</b>			<b>48,332</b>	<b>5,70,807</b>	<b>9,54,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>5,22,475</b>	<b>48,332</b>			<b>48,332</b>	<b>5,70,807</b>	<b>9,54,000</b>
			48	13		27,226					27,226	4,12,000
					<b>Total 13 :</b>	<b>27,226</b>					<b>27,226</b>	<b>4,12,000</b>
					<b>Total 48 South District:</b>	<b>27,226</b>					<b>27,226</b>	<b>4,12,000</b>
					<b>Total 60 Establishment:</b>	<b>5,49,701</b>	<b>48,332</b>			<b>48,332</b>	<b>5,98,033</b>	<b>13,66,000</b>
		61	00	36		2,71,00,000					2,71,00,000	5,42,00,000
					<b>Total 36 NULL:</b>	<b>2,71,00,000</b>					<b>2,71,00,000</b>	<b>5,42,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,71,00,000</b>					<b>2,71,00,000</b>	<b>5,42,00,000</b>
					<b>Total 61 Grants-in-aid:</b>	<b>2,71,00,000</b>					<b>2,71,00,000</b>	<b>5,42,00,000</b>
					<b>Total 102 Tourist Accommodation:</b>	<b>2,76,49,701</b>	<b>48,332</b>			<b>48,332</b>	<b>2,76,98,033</b>	<b>5,55,66,000</b>
					<b>Total 1 Tourist Infrastructure:</b>	<b>26,55,20,770</b>	<b>2,53,09,370</b>			<b>2,53,09,370</b>	<b>29,08,30,140</b>	<b>37,84,69,000</b>
	80	001	00	44	11	50,738	44,514			44,514	95,252	1,32,000
					<b>Total 11 :</b>	<b>50,738</b>	<b>44,514</b>			<b>44,514</b>	<b>95,252</b>	<b>1,32,000</b>
					13	3,65,930	2,43,835			2,43,835	6,09,765	25,20,000
					<b>Total 13 :</b>	<b>3,65,930</b>	<b>2,43,835</b>			<b>2,43,835</b>	<b>6,09,765</b>	<b>25,20,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>4,16,668</b>	<b>2,88,349</b>			<b>2,88,349</b>	<b>7,05,017</b>	<b>26,52,000</b>
					<b>Total 0 NULL:</b>	<b>4,16,668</b>	<b>2,88,349</b>			<b>2,88,349</b>	<b>7,05,017</b>	<b>26,52,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,16,668</b>	<b>2,88,349</b>			<b>2,88,349</b>	<b>7,05,017</b>	<b>26,52,000</b>
	104	64	00	26		33,24,787	7,47,732			7,47,732	40,72,519	75,00,000
					<b>Total 26 NULL:</b>	<b>33,24,787</b>	<b>7,47,732</b>			<b>7,47,732</b>	<b>40,72,519</b>	<b>75,00,000</b>
					<b>Total 0 NULL:</b>	<b>33,24,787</b>	<b>7,47,732</b>			<b>7,47,732</b>	<b>40,72,519</b>	<b>75,00,000</b>
					<b>Total 64 Tourist Fairs and Festivals:</b>	<b>33,24,787</b>	<b>7,47,732</b>			<b>7,47,732</b>	<b>40,72,519</b>	<b>75,00,000</b>
					<b>Total 104 Promotion and Publicity:</b>	<b>33,24,787</b>	<b>7,47,732</b>			<b>7,47,732</b>	<b>40,72,519</b>	<b>75,00,000</b>
					<b>Total 80 General:</b>	<b>37,41,455</b>	<b>10,36,081</b>			<b>10,36,081</b>	<b>47,77,536</b>	<b>1,01,52,000</b>
					<b>Total 3452 Tourism:</b>	<b>28,19,80,473</b>	<b>2,74,56,099</b>			<b>2,74,56,099</b>	<b>30,94,36,572</b>	<b>40,35,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	102	60	46	01	98,09,957	6,81,299			6,81,299	1,04,91,256	1,13,64,000
<b>Total 1 :</b>						<b>98,09,957</b>	<b>6,81,299</b>			<b>6,81,299</b>	<b>1,04,91,256</b>	<b>1,13,64,000</b>
					02	24,94,064	3,26,898			3,26,898	28,20,962	29,25,000
<b>Total 2 :</b>						<b>24,94,064</b>	<b>3,26,898</b>			<b>3,26,898</b>	<b>28,20,962</b>	<b>29,25,000</b>
					11	12,300	5,210			5,210	17,510	25,000
<b>Total 11 :</b>						<b>12,300</b>	<b>5,210</b>			<b>5,210</b>	<b>17,510</b>	<b>25,000</b>
					13	4,01,927	97,241			97,241	4,99,168	6,28,000
<b>Total 13 :</b>						<b>4,01,927</b>	<b>97,241</b>			<b>97,241</b>	<b>4,99,168</b>	<b>6,28,000</b>
<b>Total 46 West District:</b>						<b>1,27,18,248</b>	<b>11,10,648</b>			<b>11,10,648</b>	<b>1,38,28,896</b>	<b>1,49,42,000</b>
<b>Total 60 Establishment:</b>						<b>1,27,18,248</b>	<b>11,10,648</b>			<b>11,10,648</b>	<b>1,38,28,896</b>	<b>1,49,42,000</b>
<b>Total 102 Tourist Accommodation:</b>						<b>1,27,18,248</b>	<b>11,10,648</b>			<b>11,10,648</b>	<b>1,38,28,896</b>	<b>1,49,42,000</b>
<b>Total 1 Tourist Infrastructure:</b>						<b>1,27,18,248</b>	<b>11,10,648</b>			<b>11,10,648</b>	<b>1,38,28,896</b>	<b>1,49,42,000</b>
<b>Total 3452 Tourism:</b>						<b>28,19,80,473</b>	<b>2,74,56,099</b>			<b>2,74,56,099</b>	<b>30,94,36,572</b>	<b>40,35,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	1,21,67,278	21,75,307			21,75,307	1,43,42,585	1,55,74,000
<b>Total 1 NULL:</b>						1,21,67,278	21,75,307			21,75,307	1,43,42,585	1,55,74,000
13						2,87,193	2,14,480			2,14,480	5,01,673	9,00,000
<b>Total 13 NULL:</b>						2,87,193	2,14,480			2,14,480	5,01,673	9,00,000
<b>Total 0 NULL:</b>						1,24,54,471	23,89,787			23,89,787	1,48,44,258	1,64,74,000
<b>Total 60 Registration of Births and Death:</b>						1,24,54,471	23,89,787			23,89,787	1,48,44,258	1,64,74,000
<b>Total 111 Vital Statistics:</b>						1,24,54,471	23,89,787			23,89,787	1,48,44,258	1,64,74,000
<b>Total 2 Surveys and Statistics:</b>						1,24,54,471	23,89,787			23,89,787	1,48,44,258	1,64,74,000
<b>Total 3454 Census Surveys and Statistics:</b>						9,85,87,940	89,52,166	-	6,352	89,45,814	10,75,33,754	11,69,90,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	2,43,70,955	17,481			17,481	2,43,88,436	2,71,32,000
<b>Total 1 NULL:</b>						2,43,70,955	17,481			17,481	2,43,88,436	2,71,32,000
02						18,38,900	2,20,510			2,20,510	20,59,410	26,16,000
<b>Total 2 NULL:</b>						18,38,900	2,20,510			2,20,510	20,59,410	26,16,000
11						2,60,913					2,60,913	10,00,000
<b>Total 11 NULL:</b>						2,60,913					2,60,913	10,00,000
13						10,25,343	2,32,881			2,32,881	12,58,224	14,97,000
<b>Total 13 NULL:</b>						10,25,343	2,32,881			2,32,881	12,58,224	14,97,000
49						63,78,872	21,000			21,000	63,99,872	64,00,000
<b>Total 49 NULL:</b>						63,78,872	21,000			21,000	63,99,872	64,00,000
<b>Total 0 NULL:</b>						3,38,74,983	4,91,872			4,91,872	3,43,66,855	3,86,45,000
<b>Total 0 NULL:</b>						3,38,74,983	4,91,872			4,91,872	3,43,66,855	3,86,45,000
<b>Total 112 Economic Advice and Statistics:</b>						3,38,74,983	4,91,872			4,91,872	3,43,66,855	3,86,45,000
201	48	00	00	00	01	90,57,410					90,57,410	69,86,000
<b>Total 1 NULL:</b>						90,57,410					90,57,410	69,86,000
<b>Total 0 NULL:</b>						90,57,410					90,57,410	69,86,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						90,57,410					90,57,410	69,86,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						90,57,410					90,57,410	69,86,000
205	60	00	00	00	01	1,25,25,731	7,62,649			7,62,649	1,32,88,380	1,14,11,000
<b>Total 1 NULL:</b>						1,25,25,731	7,62,649			7,62,649	1,32,88,380	1,14,11,000
<b>Total 0 NULL:</b>						1,25,25,731	7,62,649			7,62,649	1,32,88,380	1,14,11,000
<b>Total 60 State Income Unit:</b>						1,25,25,731	7,62,649			7,62,649	1,32,88,380	1,14,11,000
61	00	00	00	00	01	90,87,842	23,13,353			23,13,353	1,14,01,195	1,62,50,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	61	00								
						<b>Total 1 NULL:</b>	<b>90,87,842</b>	<b>23,13,353</b>		<b>23,13,353</b>	<b>1,14,01,195</b>	<b>1,62,50,000</b>
						<b>Total 0 NULL:</b>	<b>90,87,842</b>	<b>23,13,353</b>		<b>23,13,353</b>	<b>1,14,01,195</b>	<b>1,62,50,000</b>
						<b>Total 61 District Statistical Offices:</b>	<b>90,87,842</b>	<b>23,13,353</b>		<b>23,13,353</b>	<b>1,14,01,195</b>	<b>1,62,50,000</b>
	62	00	01			54,95,600	4,44,035			4,44,035	59,39,635	73,76,000
						<b>Total 1 NULL:</b>	<b>54,95,600</b>	<b>4,44,035</b>		<b>4,44,035</b>	<b>59,39,635</b>	<b>73,76,000</b>
					02	33,13,225	3,30,006			3,30,006	36,43,231	38,30,000
						<b>Total 2 NULL:</b>	<b>33,13,225</b>	<b>3,30,006</b>		<b>3,30,006</b>	<b>36,43,231</b>	<b>38,30,000</b>
						<b>Total 0 NULL:</b>	<b>88,08,825</b>	<b>7,74,041</b>		<b>7,74,041</b>	<b>95,82,866</b>	<b>1,12,06,000</b>
						<b>Total 62 Public Finance Unit:</b>	<b>88,08,825</b>	<b>7,74,041</b>		<b>7,74,041</b>	<b>95,82,866</b>	<b>1,12,06,000</b>
	63	00	01			1,12,62,470	20,85,459			20,85,459	1,33,47,929	1,44,04,000
						<b>Total 1 NULL:</b>	<b>1,12,62,470</b>	<b>20,85,459</b>		<b>20,85,459</b>	<b>1,33,47,929</b>	<b>1,44,04,000</b>
						<b>Total 0 NULL:</b>	<b>1,12,62,470</b>	<b>20,85,459</b>		<b>20,85,459</b>	<b>1,33,47,929</b>	<b>1,44,04,000</b>
						<b>Total 63 Monitoring and Evaluation Cell:</b>	<b>1,12,62,470</b>	<b>20,85,459</b>		<b>20,85,459</b>	<b>1,33,47,929</b>	<b>1,44,04,000</b>
						<b>Total 205 State Statistical Agency:</b>	<b>4,16,84,868</b>	<b>59,35,502</b>		<b>59,35,502</b>	<b>4,76,20,370</b>	<b>5,32,71,000</b>
	206	65	00	02		10,72,520	1,35,005			1,35,005	12,07,525	16,14,000
						<b>Total 2 NULL:</b>	<b>10,72,520</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>12,07,525</b>	<b>16,14,000</b>
						<b>Total 0 NULL:</b>	<b>10,72,520</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>12,07,525</b>	<b>16,14,000</b>
						<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>	<b>10,72,520</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>12,07,525</b>	<b>16,14,000</b>
						<b>Total 206 Unique Identification Scheme:</b>	<b>10,72,520</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>12,07,525</b>	<b>16,14,000</b>
	800	60	00	01		- 31,63,666					- 31,63,666	
						<b>Total 1 NULL:</b>	<b>- 31,63,666</b>				<b>- 31,63,666</b>	
						<b>Total 0 NULL:</b>	<b>- 31,63,666</b>				<b>- 31,63,666</b>	
						<b>Total 60 State Income Unit:</b>	<b>- 31,63,666</b>				<b>- 31,63,666</b>	
	61	00	01			36,07,354					36,07,354	
						<b>Total 1 NULL:</b>	<b>36,07,354</b>				<b>36,07,354</b>	
						<b>Total 0 NULL:</b>	<b>36,07,354</b>				<b>36,07,354</b>	
						<b>Total 61 District Statistical Offices:</b>	<b>36,07,354</b>				<b>36,07,354</b>	
	62	00	01									
						<b>Total 1 NULL:</b>						
					02							
						<b>Total 2 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 62 Public Finance Unit:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted													
3454	02	800	63	00	01								
Total 1 NULL:													
Total 0 NULL:													
Total 63 Monitoring and Evaluation Cell:													
Total 800 Other expenditure:						4,43,688					4,43,688		
911	00	00	00					-	6,352	-	6,352	-	6,352
Total 0 NULL:								-	6,352	-	6,352	-	6,352
Total 0 NULL:								-	6,352	-	6,352	-	6,352
Total 0 NULL:								-	6,352	-	6,352	-	6,352
Total 911 Deduct Recoveries of Overpayments:								-	6,352	-	6,352	-	6,352
Total 2 Surveys and Statistics:						8,61,33,469	65,62,379	-	6,352		65,56,027	9,26,89,496	10,05,16,000
Total 3454 Census Surveys and Statistics:						9,85,87,940	89,52,166	-	6,352		89,45,814	10,75,33,754	11,69,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 47 Support for Statistical Strengthening (CSS):												
Total 201 National Sample Survey Organisation (50 50% CSS):												
Total 2 Surveys and Statistics:												
Total 3454 Census Surveys and Statistics:						9,85,87,940	89,52,166	-	6,352	89,45,814	10,75,33,754	11,69,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01	67,90,095	6,85,151			6,85,151	74,75,246	76,98,000
					<b>Total 1 :</b>	67,90,095	6,85,151			6,85,151	74,75,246	76,98,000
					02	2,66,729					2,66,729	15,72,000
					<b>Total 2 :</b>	2,66,729					2,66,729	15,72,000
					11	2,000					2,000	1,24,000
					<b>Total 11 :</b>	2,000					2,000	1,24,000
					13	3,29,094					3,29,094	4,55,000
					<b>Total 13 :</b>	3,29,094					3,29,094	4,55,000
					<b>Total 44 Head Office Establishment:</b>	73,87,918	6,85,151			6,85,151	80,73,069	98,49,000
45					02	- 10,000					- 10,000	22,56,000
					<b>Total 2 :</b>	- 10,000					- 10,000	22,56,000
					<b>Total 45 East District:</b>	- 10,000					- 10,000	22,56,000
47					02	- 9,516					- 9,516	10,80,000
					<b>Total 2 :</b>	- 9,516					- 9,516	10,80,000
					<b>Total 47 North District:</b>	- 9,516					- 9,516	10,80,000
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	73,68,402	6,85,151			6,85,151	80,53,553	1,31,85,000
61	00				02	19,14,585	2,17,440			2,17,440	21,32,025	24,06,000
					<b>Total 2 NULL:</b>	19,14,585	2,17,440			2,17,440	21,32,025	24,06,000
					11	1,96,318					1,96,318	2,48,000
					<b>Total 11 NULL:</b>	1,96,318					1,96,318	2,48,000
					13	2,65,073	67,212			67,212	3,32,285	14,74,000
					<b>Total 13 NULL:</b>	2,65,073	67,212			67,212	3,32,285	14,74,000
					24	1,29,204	64,656			64,656	1,93,860	1,000
					<b>Total 24 NULL:</b>	1,29,204	64,656			64,656	1,93,860	1,000
					31	1,36,600	1,32,160			1,32,160	2,68,760	7,00,000
					<b>Total 31 NULL:</b>	1,36,600	1,32,160			1,32,160	2,68,760	7,00,000
					<b>Total 0 NULL:</b>	26,41,780	4,81,468			4,81,468	31,23,248	48,29,000
					<b>Total 61 State Food Commission:</b>	26,41,780	4,81,468			4,81,468	31,23,248	48,29,000
					<b>Total 1 Direction and Administration:</b>	1,00,10,182	11,66,619			11,66,619	1,11,76,801	1,80,14,000
					<b>Total 0 NULL:</b>	1,00,10,182	11,66,619			11,66,619	1,11,76,801	1,80,14,000
					<b>Total 3456 Civil Supplies:</b>	2,26,70,540	16,71,661			16,71,661	2,43,42,201	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	32,73,908					32,73,908	40,60,000
Total 1 :						32,73,908					32,73,908	40,60,000
02						6,98,808	9,000			9,000	7,07,808	22,56,000
Total 2 :						6,98,808	9,000			9,000	7,07,808	22,56,000
11						1,000					1,000	60,000
Total 11 :						1,000					1,000	60,000
13						40,422					40,422	1,61,000
Total 13 :						40,422					40,422	1,61,000
Total 45 East District:						40,14,138	9,000			9,000	40,23,138	65,37,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						40,14,138	9,000			9,000	40,23,138	65,37,000
Total 1 Direction and Administration:						40,14,138	9,000			9,000	40,23,138	65,37,000
Total 0 NULL:						40,14,138	9,000			9,000	40,23,138	65,37,000
Total 3456 Civil Supplies:						2,26,70,540	16,71,661			16,71,661	2,43,42,201	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	46	01	31,28,349	3,01,800			3,01,800	34,30,149	37,67,000
<b>Total 1 :</b>						<b>31,28,349</b>	<b>3,01,800</b>			<b>3,01,800</b>	<b>34,30,149</b>	<b>37,67,000</b>
02						2,40,000					2,40,000	3,60,000
<b>Total 2 :</b>						<b>2,40,000</b>					<b>2,40,000</b>	<b>3,60,000</b>
11						23,800					23,800	50,000
<b>Total 11 :</b>						<b>23,800</b>					<b>23,800</b>	<b>50,000</b>
13						3,220	12,442			12,442	15,662	1,23,000
<b>Total 13 :</b>						<b>3,220</b>	<b>12,442</b>			<b>12,442</b>	<b>15,662</b>	<b>1,23,000</b>
<b>Total 46 West District:</b>						<b>33,95,369</b>	<b>3,14,242</b>			<b>3,14,242</b>	<b>37,09,611</b>	<b>43,00,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>33,95,369</b>	<b>3,14,242</b>			<b>3,14,242</b>	<b>37,09,611</b>	<b>43,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>33,95,369</b>	<b>3,14,242</b>			<b>3,14,242</b>	<b>37,09,611</b>	<b>43,00,000</b>
<b>Total 0 NULL:</b>						<b>33,95,369</b>	<b>3,14,242</b>			<b>3,14,242</b>	<b>37,09,611</b>	<b>43,00,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>2,26,70,540</b>	<b>16,71,661</b>			<b>16,71,661</b>	<b>2,43,42,201</b>	<b>3,69,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	47	01	17,69,112					17,69,112	26,86,000
					<b>Total 1 :</b>	17,69,112					17,69,112	26,86,000
					02	2,37,681					2,37,681	10,80,000
					<b>Total 2 :</b>	2,37,681					2,37,681	10,80,000
					11	6,370					6,370	50,000
					<b>Total 11 :</b>	6,370					6,370	50,000
					13	47,411					47,411	1,48,000
					<b>Total 13 :</b>	47,411					47,411	1,48,000
					<b>Total 47 North District:</b>	20,60,574					20,60,574	39,64,000
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	20,60,574					20,60,574	39,64,000
					<b>Total 1 Direction and Administration:</b>	20,60,574					20,60,574	39,64,000
					<b>Total 0 NULL:</b>	20,60,574					20,60,574	39,64,000
					<b>Total 3456 Civil Supplies:</b>	2,26,70,540	16,71,661			16,71,661	2,43,42,201	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	23,70,461	40,300			40,300	24,10,761	26,17,000
Total 1 :						23,70,461	40,300			40,300	24,10,761	26,17,000
02						6,79,032	1,28,000			1,28,000	8,07,032	12,85,000
Total 2 :						6,79,032	1,28,000			1,28,000	8,07,032	12,85,000
11						23,850	3,700			3,700	27,550	50,000
Total 11 :						23,850	3,700			3,700	27,550	50,000
13						1,16,934	9,800			9,800	1,26,734	1,64,000
Total 13 :						1,16,934	9,800			9,800	1,26,734	1,64,000
Total 48 South District:						31,90,277	1,81,800			1,81,800	33,72,077	41,16,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						31,90,277	1,81,800			1,81,800	33,72,077	41,16,000
Total 1 Direction and Administration:						31,90,277	1,81,800			1,81,800	33,72,077	41,16,000
Total 0 NULL:						31,90,277	1,81,800			1,81,800	33,72,077	41,16,000
Total 3456 Civil Supplies:						2,26,70,540	16,71,661			16,71,661	2,43,42,201	3,69,31,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	60	00	01	35,46,609	3,30,564			3,30,564	38,77,173	43,03,000
					<b>Total 1 NULL:</b>	35,46,609	3,30,564			3,30,564	38,77,173	43,03,000
					13	2,38,076	7,600			7,600	2,45,676	3,30,000
					<b>Total 13 NULL:</b>	2,38,076	7,600			7,600	2,45,676	3,30,000
					<b>Total 0 NULL:</b>	37,84,685	3,38,164			3,38,164	41,22,849	46,33,000
					<b>Total 60 Establishment:</b>	37,84,685	3,38,164			3,38,164	41,22,849	46,33,000
	62	00			01	1,15,60,651	11,16,880			11,16,880	1,26,77,531	1,55,87,000
					<b>Total 1 NULL:</b>	1,15,60,651	11,16,880			11,16,880	1,26,77,531	1,55,87,000
					02	21,21,134	4,18,125			4,18,125	25,39,259	31,67,000
					<b>Total 2 NULL:</b>	21,21,134	4,18,125			4,18,125	25,39,259	31,67,000
					11	17,925					17,925	70,000
					<b>Total 11 NULL:</b>	17,925					17,925	70,000
					13	2,18,721	2,800			2,800	2,21,521	2,99,000
					<b>Total 13 NULL:</b>	2,18,721	2,800			2,800	2,21,521	2,99,000
					<b>Total 0 NULL:</b>	1,39,18,431	15,37,805			15,37,805	1,54,56,236	1,91,23,000
					<b>Total 62 North-East Circle:</b>	1,39,18,431	15,37,805			15,37,805	1,54,56,236	1,91,23,000
	64	00			01	20,58,724	2,08,156			2,08,156	22,66,880	26,97,000
					<b>Total 1 NULL:</b>	20,58,724	2,08,156			2,08,156	22,66,880	26,97,000
					11	13,100					13,100	60,000
					<b>Total 11 NULL:</b>	13,100					13,100	60,000
					13	24,372	6,473			6,473	30,845	3,00,000
					<b>Total 13 NULL:</b>	24,372	6,473			6,473	30,845	3,00,000
					<b>Total 0 NULL:</b>	20,96,196	2,14,629			2,14,629	23,10,825	30,57,000
					<b>Total 64 Quality Control Office, Siliguri:</b>	20,96,196	2,14,629			2,14,629	23,10,825	30,57,000
					<b>Total 106 Regulation of Weights and Measures:</b>	1,97,99,312	20,90,598			20,90,598	2,18,89,910	2,68,13,000
					<b>Total 0 NULL:</b>	1,97,99,312	20,90,598			20,90,598	2,18,89,910	2,68,13,000
					<b>Total 3475 Other General Economic Services:</b>	2,34,50,631	25,04,845			25,04,845	2,59,55,476	3,16,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	63	00	01	34,00,431	3,60,202			3,60,202	37,60,633	44,09,000
					<b>Total 1 NULL:</b>	34,00,431	3,60,202			3,60,202	37,60,633	44,09,000
				11		33,275	10,125			10,125	43,400	60,000
					<b>Total 11 NULL:</b>	33,275	10,125			10,125	43,400	60,000
				13		63,893					63,893	64,000
					<b>Total 13 NULL:</b>	63,893					63,893	64,000
				14		1,53,720	43,920			43,920	1,97,640	2,64,000
					<b>Total 14 NULL:</b>	1,53,720	43,920			43,920	1,97,640	2,64,000
					<b>Total 0 NULL:</b>	36,51,319	4,14,247			4,14,247	40,65,566	47,97,000
					<b>Total 63 South-West Circle:</b>	36,51,319	4,14,247			4,14,247	40,65,566	47,97,000
					<b>Total 106 Regulation of Weights and Measures:</b>	36,51,319	4,14,247			4,14,247	40,65,566	47,97,000
					<b>Total 0 NULL:</b>	36,51,319	4,14,247			4,14,247	40,65,566	47,97,000
					<b>Total 3475 Other General Economic Services:</b>	2,34,50,631	25,04,845			25,04,845	2,59,55,476	3,16,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	80	00	71	99,00,000					99,00,000	1,98,00,000
<b>Total 71 NULL:</b>						99,00,000					99,00,000	1,98,00,000
					72	5,61,00,000					5,61,00,000	11,22,00,000
<b>Total 72 NULL:</b>						5,61,00,000					5,61,00,000	11,22,00,000
<b>Total 0 NULL:</b>						6,60,00,000					6,60,00,000	13,20,00,000
<b>Total 80 Basic Grant recommendation by 15th Finance Commission:</b>						6,60,00,000					6,60,00,000	13,20,00,000
81	00				71	1,48,50,000					1,48,50,000	2,97,00,000
<b>Total 71 NULL:</b>						1,48,50,000					1,48,50,000	2,97,00,000
					72	8,41,50,000					8,41,50,000	16,83,00,000
<b>Total 72 NULL:</b>						8,41,50,000					8,41,50,000	16,83,00,000
<b>Total 0 NULL:</b>						9,90,00,000					9,90,00,000	19,80,00,000
<b>Total 81 Tied Grant recommendation by 15th Finance Commission:</b>						9,90,00,000					9,90,00,000	19,80,00,000
82	00				71	11,16,39,000					11,16,39,000	14,88,50,000
<b>Total 71 NULL:</b>						11,16,39,000					11,16,39,000	14,88,50,000
					72	12,93,44,000	6,46,72,000			6,46,72,000	19,40,16,000	25,86,90,000
<b>Total 72 NULL:</b>						12,93,44,000	6,46,72,000			6,46,72,000	19,40,16,000	25,86,90,000
<b>Total 0 NULL:</b>						24,09,83,000	6,46,72,000			6,46,72,000	30,56,55,000	40,75,40,000
<b>Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:</b>						24,09,83,000	6,46,72,000			6,46,72,000	30,56,55,000	40,75,40,000
83	00				71	1,63,11,000					1,63,11,000	3,26,22,000
<b>Total 71 NULL:</b>						1,63,11,000					1,63,11,000	3,26,22,000
<b>Total 0 NULL:</b>						1,63,11,000					1,63,11,000	3,26,22,000
<b>Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:</b>						1,63,11,000					1,63,11,000	3,26,22,000
84	00				72	2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 72 NULL:</b>						2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 0 NULL:</b>						2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 84 Special Incentive Grant recommended under 5th State Finance Commission:</b>						2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						44,67,61,000	6,46,72,000			6,46,72,000	51,14,33,000	81,90,96,000
<b>Total 0 NULL:</b>						44,67,61,000	6,46,72,000			6,46,72,000	51,14,33,000	81,90,96,000
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						56,46,36,000	6,46,72,000			6,46,72,000	62,93,08,000	97,80,72,000
<b>Grant : 46 Municipal Affairs</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 46 Municipal Affairs</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	90	00	71	7,34,000					7,34,000	14,68,000
<b>Total 71 NULL:</b>						7,34,000					7,34,000	14,68,000
					72	8,69,000					8,69,000	17,38,000
<b>Total 72 NULL:</b>						8,69,000					8,69,000	17,38,000
					73	11,15,500					11,15,500	22,31,000
<b>Total 73 NULL:</b>						11,15,500					11,15,500	22,31,000
<b>Total 0 NULL:</b>						27,18,500					27,18,500	54,37,000
<b>Total 90 Special Incentive Grant recommended under 5th State Finance Commission:</b>						27,18,500					27,18,500	54,37,000
91	00				71	7,58,69,500					7,58,69,500	10,11,61,000
<b>Total 71 NULL:</b>						7,58,69,500					7,58,69,500	10,11,61,000
					72	42,94,500					42,94,500	57,26,000
<b>Total 72 NULL:</b>						42,94,500					42,94,500	57,26,000
					73	74,43,750					74,43,750	99,25,000
<b>Total 73 NULL:</b>						74,43,750					74,43,750	99,25,000
					74	89,80,500					89,80,500	1,19,74,000
<b>Total 74 NULL:</b>						89,80,500					89,80,500	1,19,74,000
					75	67,54,500					67,54,500	90,06,000
<b>Total 75 NULL:</b>						67,54,500					67,54,500	90,06,000
					76	28,75,500					28,75,500	38,34,000
<b>Total 76 NULL:</b>						28,75,500					28,75,500	38,34,000
					77	34,28,250					34,28,250	45,71,000
<b>Total 77 NULL:</b>						34,28,250					34,28,250	45,71,000
<b>Total 0 NULL:</b>						10,96,46,500					10,96,46,500	14,61,97,000
<b>Total 91 Share of Net proceeds assigned under 5th State Finance Commission:</b>						10,96,46,500					10,96,46,500	14,61,97,000
93	00				72	21,44,250					21,44,250	28,59,000
<b>Total 72 NULL:</b>						21,44,250					21,44,250	28,59,000
					76	4,39,500					4,39,500	5,86,000
<b>Total 76 NULL:</b>						4,39,500					4,39,500	5,86,000
					77	29,26,250					29,26,250	38,97,000
<b>Total 77 NULL:</b>						29,26,250					29,26,250	38,97,000
<b>Total 0 NULL:</b>						55,10,000					55,10,000	73,42,000
<b>Total 93 Grant-in-aid (Salary) to Municipalities:</b>						55,10,000					55,10,000	73,42,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						11,78,75,000					11,78,75,000	15,89,76,000
<b>Total 0 NULL:</b>						11,78,75,000					11,78,75,000	15,89,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:					56,46,36,000	6,46,72,000			6,46,72,000	62,93,08,000	97,80,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
4055	00	207	45	60	72	37,49,873					37,49,873	38,00,000
<b>Total 72 :</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>
<b>Total 60 Major Repairs of Sadar Police Station:</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>
<b>Total 45 Gangtok District:</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>
<b>Total 207 State Police:</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>
<b>Total 0 NULL:</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>
<b>Total 4055 Capital Outlay on Police:</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
4059	01	051	48	60	72	50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 60 Construction of ITI at Kewzing, (State Share):						50,00,000					50,00,000	50,00,000
Total 48 Namchi District:						50,00,000					50,00,000	50,00,000
Total 51 Construction:						50,00,000					50,00,000	50,00,000
Total 1 Office Buildings:						50,00,000					50,00,000	50,00,000
Total 4059 Capital Outlay on Public Works:						50,00,000					50,00,000	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	50	00	51	42,56,012	21,80,642			21,80,642	64,36,654	1,000
<b>Total 51 NULL:</b>						42,56,012	21,80,642			21,80,642	64,36,654	1,000
71						5,58,700					5,58,700	1,000
<b>Total 71 NULL:</b>						5,58,700					5,58,700	1,000
<b>Total 0 NULL:</b>						48,14,712	21,80,642			21,80,642	69,95,354	2,000
<b>Total 50 State Public Service Commission (Charged):</b>						48,14,712	21,80,642			21,80,642	69,95,354	2,000
<b>Total 800 Other expenditure:</b>						48,14,712	21,80,642			21,80,642	69,95,354	2,000
<b>Total 0 NULL:</b>						48,14,712	21,80,642			21,80,642	69,95,354	2,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						3,96,51,867	1,18,44,071			1,18,44,071	5,14,95,938	5,97,37,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	15	00	51	1,95,50,762	48,19,575			48,19,575	2,43,70,337	2,52,00,000
<b>Total 51 NULL:</b>						1,95,50,762	48,19,575			48,19,575	2,43,70,337	2,52,00,000
<b>Total 0 NULL:</b>						1,95,50,762	48,19,575			48,19,575	2,43,70,337	2,52,00,000
<b>Total 15 Home Department:</b>						1,95,50,762	48,19,575			48,19,575	2,43,70,337	2,52,00,000
<b>Total 800 Other expenditure:</b>						1,95,50,762	48,19,575			48,19,575	2,43,70,337	2,52,00,000
<b>Total 0 NULL:</b>						1,95,50,762	48,19,575			48,19,575	2,43,70,337	2,52,00,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						3,96,51,867	1,18,44,071			1,18,44,071	5,14,95,938	5,97,37,000
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
4070	00	800	35	00	51	16,12,721	32,82,500			32,82,500	48,95,221	1,79,96,000
<b>Total 51 NULL:</b>						16,12,721	32,82,500			32,82,500	48,95,221	1,79,96,000
<b>Total 0 NULL:</b>						16,12,721	32,82,500			32,82,500	48,95,221	1,79,96,000
<b>Total 35 High Courts (Charged):</b>						16,12,721	32,82,500			32,82,500	48,95,221	1,79,96,000
<b>Total 800 Other expenditure:</b>						16,12,721	32,82,500			32,82,500	48,95,221	1,79,96,000
<b>Total 0 NULL:</b>						16,12,721	32,82,500			32,82,500	48,95,221	1,79,96,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						3,96,51,867	1,18,44,071			1,18,44,071	5,14,95,938	5,97,37,000
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	44	50	51	60,00,000					60,00,000	60,00,000
<b>Total 51 :</b>						60,00,000					60,00,000	60,00,000
<b>Total 50 Taxi Bolero for Best Driver:</b>						60,00,000					60,00,000	60,00,000
<b>Total 44 Head Office Establishment:</b>						60,00,000					60,00,000	60,00,000
<b>Total 800 Other expenditure:</b>						60,00,000					60,00,000	60,00,000
<b>Total 0 NULL:</b>						60,00,000					60,00,000	60,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 26 Motor Vehicles</b>														
<b>Parameter : 1 Voted</b>														
4070	00													
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,96,51,867</b>	<b>1,18,44,071</b>			<b>1,18,44,071</b>	<b>5,14,95,938</b>	<b>5,97,37,000</b>		
<b>Grant : 27 Parliamentary Affairs</b>														
<b>Parameter : 1 Voted</b>														
4070	00	800	24	50	71	3,68,844					3,68,844	5,99,000		
<b>Total 71 :</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>		
<b>Total 50 Advocate General's Office:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>		
<b>Total 24 Law Department:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>		
<b>Total 800 Other expenditure:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>		
<b>Total 0 NULL:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>		
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,96,51,867</b>	<b>1,18,44,071</b>			<b>1,18,44,071</b>	<b>5,14,95,938</b>	<b>5,97,37,000</b>		
<b>Grant : 28 Department Of Personnel</b>														
<b>Parameter : 1 Voted</b>														
4070	00	800	30	00	51	41,00,000					41,00,000	41,00,000		
<b>Total 51 NULL:</b>						<b>41,00,000</b>					<b>41,00,000</b>	<b>41,00,000</b>		
							1,99,984			1,99,984	4,23,992	9,00,000		
<b>Total 71 NULL:</b>						<b>2,24,008</b>	<b>1,99,984</b>			<b>1,99,984</b>	<b>4,23,992</b>	<b>9,00,000</b>		
<b>Total 0 NULL:</b>						<b>43,24,008</b>	<b>1,99,984</b>			<b>1,99,984</b>	<b>45,23,992</b>	<b>50,00,000</b>		
<b>Total 30 Department of Personnel:</b>						<b>43,24,008</b>	<b>1,99,984</b>			<b>1,99,984</b>	<b>45,23,992</b>	<b>50,00,000</b>		
	31	60	51			23,42,249					23,42,249	24,00,000		
<b>Total 51 :</b>						<b>23,42,249</b>					<b>23,42,249</b>	<b>24,00,000</b>		
<b>Total 60 Purchase of Vehicles:</b>						<b>23,42,249</b>					<b>23,42,249</b>	<b>24,00,000</b>		
<b>Total 31 Chief Information Commission:</b>						<b>23,42,249</b>					<b>23,42,249</b>	<b>24,00,000</b>		
<b>Total 800 Other expenditure:</b>						<b>66,66,257</b>	<b>1,99,984</b>			<b>1,99,984</b>	<b>68,66,241</b>	<b>74,00,000</b>		
<b>Total 0 NULL:</b>						<b>66,66,257</b>	<b>1,99,984</b>			<b>1,99,984</b>	<b>68,66,241</b>	<b>74,00,000</b>		
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,96,51,867</b>	<b>1,18,44,071</b>			<b>1,18,44,071</b>	<b>5,14,95,938</b>	<b>5,97,37,000</b>		
<b>Grant : 45 Public Service Commission</b>														
<b>Parameter : 3 Charged</b>														
4070	00	800	50	44	71	6,38,571	1,51,040			1,51,040	7,89,611	7,90,000		
<b>Total 71 :</b>						<b>6,38,571</b>	<b>1,51,040</b>			<b>1,51,040</b>	<b>7,89,611</b>	<b>7,90,000</b>		
<b>Total 44 Head Office Estabblishment:</b>						<b>6,38,571</b>	<b>1,51,040</b>			<b>1,51,040</b>	<b>7,89,611</b>	<b>7,90,000</b>		
<b>Total 50 State Public Service Commission (Charged):</b>						<b>6,38,571</b>	<b>1,51,040</b>			<b>1,51,040</b>	<b>7,89,611</b>	<b>7,90,000</b>		
<b>Total 800 Other expenditure:</b>						<b>6,38,571</b>	<b>1,51,040</b>			<b>1,51,040</b>	<b>7,89,611</b>	<b>7,90,000</b>		
<b>Total 0 NULL:</b>						<b>6,38,571</b>	<b>1,51,040</b>			<b>1,51,040</b>	<b>7,89,611</b>	<b>7,90,000</b>		
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,96,51,867</b>	<b>1,18,44,071</b>			<b>1,18,44,071</b>	<b>5,14,95,938</b>	<b>5,97,37,000</b>		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	48	50	51		12,10,330			12,10,330	12,10,330	17,50,000
Total 51 :							12,10,330			12,10,330	12,10,330	17,50,000
Total 50 Purchase of Vehicles:							12,10,330			12,10,330	12,10,330	17,50,000
Total 48 Namchi District:							12,10,330			12,10,330	12,10,330	17,50,000
Total 800 Other expenditure:							12,10,330			12,10,330	12,10,330	17,50,000
Total 0 NULL:							12,10,330			12,10,330	12,10,330	17,50,000
Total 4070 Capital Outlay on other Administrative Services:						3,96,51,867	1,18,44,071			1,18,44,071	5,14,95,938	5,97,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
4202	04	800	44	60	52	10,00,000	9,82,530		9,82,530	19,82,530	20,00,000
<b>Total 52 :</b>						10,00,000	9,82,530		9,82,530	19,82,530	20,00,000
<b>Total 60 Air Conditioning System at Manan Kendra:</b>						10,00,000	9,82,530		9,82,530	19,82,530	20,00,000
				61	52	74,90,000				74,90,000	62,55,000
<b>Total 52 :</b>						74,90,000				74,90,000	62,55,000
<b>Total 61 Wall Mountable TV at Chintan Bhawan:</b>						74,90,000				74,90,000	62,55,000
				62	72	12,50,000				12,50,000	24,99,000
<b>Total 72 :</b>						12,50,000				12,50,000	24,99,000
<b>Total 62 Green Room at Manan Kendra:</b>						12,50,000				12,50,000	24,99,000
				63	51	19,56,002	16,30,199		16,30,199	35,86,201	37,00,000
<b>Total 51 :</b>						19,56,002	16,30,199		16,30,199	35,86,201	37,00,000
<b>Total 63 Purchase of Vehicles:</b>						19,56,002	16,30,199		16,30,199	35,86,201	37,00,000
				64	60	20,44,335				20,44,335	25,00,000
<b>Total 60 :</b>						20,44,335				20,44,335	25,00,000
<b>Total 64 Costumes and Ornaments:</b>						20,44,335				20,44,335	25,00,000
				65	77	3,42,088				3,42,088	4,00,000
<b>Total 77 :</b>						3,42,088				3,42,088	4,00,000
<b>Total 65 Purchase of Books:</b>						3,42,088				3,42,088	4,00,000
				67	72	8,38,244				8,38,244	20,00,000
<b>Total 72 :</b>						8,38,244				8,38,244	20,00,000
<b>Total 67 Construction of Toilets at Mana Kendra:</b>						8,38,244				8,38,244	20,00,000
				70	74	13,90,200				13,90,200	13,98,000
<b>Total 74 :</b>						13,90,200				13,90,200	13,98,000
<b>Total 70 Various Renovation Works:</b>						13,90,200				13,90,200	13,98,000
<b>Total 44 Head Office Establishment:</b>						1,63,10,869	26,12,729		26,12,729	1,89,23,598	2,07,52,000
45				62	72	75,00,000				75,00,000	1,00,00,000
<b>Total 72 :</b>						75,00,000				75,00,000	1,00,00,000
<b>Total 62 Rodhi Ghar at Sichey:</b>						75,00,000				75,00,000	1,00,00,000
				63	72	19,88,936				19,88,936	50,00,000
<b>Total 72 :</b>						19,88,936				19,88,936	50,00,000
<b>Total 63 Tamang Bhawan:</b>						19,88,936				19,88,936	50,00,000
				65	72	24,91,944				24,91,944	1,00,00,000
<b>Total 72 :</b>						24,91,944				24,91,944	1,00,00,000
<b>Total 65 Sherpa Bhawan at Lumsey:</b>						24,91,944				24,91,944	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
4202	04	800	45	<b>Total 45 Gangtok District:</b>			1,19,80,880				1,19,80,880	2,50,00,000
			46	63	72		36,83,000				36,83,000	36,83,000
			<b>Total 72 :</b>				36,83,000				36,83,000	36,83,000
			<b>Total 63 Limbu Traditional House at Darap:</b>				36,83,000				36,83,000	36,83,000
			<b>Total 46 Gyalsing District:</b>				36,83,000				36,83,000	36,83,000
			47	63	78		1,32,62,605				1,32,62,605	1,56,25,000
			<b>Total 78 :</b>				1,32,62,605				1,32,62,605	1,56,25,000
			<b>Total 63 Thu-Lung-Trul-Sum at Thangu, Lachung:</b>				1,32,62,605				1,32,62,605	1,56,25,000
			<b>Total 47 Mangan District:</b>				1,32,62,605				1,32,62,605	1,56,25,000
			48	60	72		50,00,000				50,00,000	50,00,000
			<b>Total 72 :</b>				50,00,000				50,00,000	50,00,000
			<b>Total 60 Sherpa Bhawan at Perbing:</b>				50,00,000				50,00,000	50,00,000
			<b>Total 48 Namchi District:</b>				50,00,000				50,00,000	50,00,000
			50	60	72		18,57,655				18,57,655	20,00,000
			<b>Total 72 :</b>				18,57,655				18,57,655	20,00,000
			<b>Total 60 Uuma Manghim at Ogeng Singling, Soreng:</b>				18,57,655				18,57,655	20,00,000
			63	72			48,92,329	38,43,934		38,43,934	87,36,263	1,00,00,000
			<b>Total 72 :</b>				48,92,329	38,43,934		38,43,934	87,36,263	1,00,00,000
			<b>Total 63 Construction of Community Bhawan at Rumbok Daramdin Constituency:</b>				48,92,329	38,43,934		38,43,934	87,36,263	1,00,00,000
			<b>Total 50 Soreng District:</b>				67,49,984	38,43,934		38,43,934	1,05,93,918	1,20,00,000
			<b>Total 800 other expenditure:</b>				5,69,87,338	64,56,663		64,56,663	6,34,44,001	8,20,60,000
			<b>Total 4 Art and Culture:</b>				5,69,87,338	64,56,663		64,56,663	6,34,44,001	8,20,60,000
			<b>Total 4202 Capital Outlay on Education, Sports, Art and Culture:</b>				11,62,46,762	64,56,663		64,56,663	12,27,03,425	52,59,36,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
4202	03	102	44	60	73		2,92,05,169				2,92,05,169	30,00,00,000
			<b>Total 73 :</b>				2,92,05,169				2,92,05,169	30,00,00,000
			<b>Total 60 Construction of Various Play Ground:</b>				2,92,05,169				2,92,05,169	30,00,00,000
			<b>Total 44 Head Office Establishment:</b>				2,92,05,169				2,92,05,169	30,00,00,000
			45	61	73		1,15,95,850				1,15,95,850	1,50,00,000
			<b>Total 73 :</b>				1,15,95,850				1,15,95,850	1,50,00,000
			<b>Total 61 Sports Complex at Reshithang:</b>				1,15,95,850				1,15,95,850	1,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted													
4202	03	102	45	Total 45 Gangtok District:			1,15,95,850				1,15,95,850	1,50,00,000	
			47	60	73		40,00,000				40,00,000	40,00,000	
				Total 73 :			40,00,000				40,00,000	40,00,000	
				Total 60 Construction of Mangan Play Ground:			40,00,000				40,00,000	40,00,000	
				Total 47 Mangan District:			40,00,000				40,00,000	40,00,000	
		48	60	73		92,89,355				92,89,355	92,89,355	2,00,00,000	
				Total 73 :			92,89,355				92,89,355	2,00,00,000	
				Total 60 Construction of Jorethang Play Ground:			92,89,355				92,89,355	2,00,00,000	
			61	73		31,26,000				31,26,000	31,26,000	31,26,000	
				Total 73 :			31,26,000				31,26,000	31,26,000	
				Total 61 Gymnasium Hall at Namchi:			31,26,000				31,26,000	31,26,000	
			64	73		2,93,050				2,93,050	2,93,050	10,00,00,000	
				Total 73 :			2,93,050				2,93,050	10,00,00,000	
				Total 64 Tarundeep Rai Archery Institute:			2,93,050				2,93,050	10,00,00,000	
				Total 48 Namchi District:			1,27,08,405				1,27,08,405	12,31,26,000	
				Total 102 Sports Stadia:			5,75,09,424				5,75,09,424	44,21,26,000	
800	44	60	51			17,50,000				17,50,000	17,50,000	17,50,000	
				Total 51 :			17,50,000				17,50,000	17,50,000	
				Total 60 Purchase of Vehicle:			17,50,000				17,50,000	17,50,000	
				Total 44 Head Office Establishment:			17,50,000				17,50,000	17,50,000	
				Total 800 Other expenditure:			17,50,000				17,50,000	17,50,000	
				Total 3 Sports and Youth Services:			5,92,59,424				5,92,59,424	44,38,76,000	
				Total 4202 Capital Outlay on Education, Sports,Art and Culture:			11,62,46,762	64,56,663			64,56,663	12,27,03,425	52,59,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
4225	01	277	50	55	78	1,80,00,000					1,80,00,000	3,60,00,000
<b>Total 78 :</b>						1,80,00,000					1,80,00,000	3,60,00,000
<b>Total 55 Land Compensation of Residential Model Schools at Chota Samdong Soreng:</b>						1,80,00,000					1,80,00,000	3,60,00,000
<b>Total 50 Soreng District:</b>						1,80,00,000					1,80,00,000	3,60,00,000
<b>Total 277 Education:</b>						1,80,00,000					1,80,00,000	3,60,00,000
<b>Total 1 Welfare of Scheduled Castes:</b>						1,80,00,000					1,80,00,000	3,60,00,000
03	277	43	00	81			25,00,000			25,00,000	25,00,000	1,57,50,000
<b>Total 81 NULL:</b>							25,00,000			25,00,000	25,00,000	1,57,50,000
				82			25,00,000			25,00,000	25,00,000	1,57,50,000
<b>Total 82 NULL:</b>							25,00,000			25,00,000	25,00,000	1,57,50,000
<b>Total 0 NULL:</b>							50,00,000			50,00,000	50,00,000	3,15,00,000
<b>Total 43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:</b>							50,00,000			50,00,000	50,00,000	3,15,00,000
<b>Total 277 Education:</b>							50,00,000			50,00,000	50,00,000	3,15,00,000
<b>Total 3 Welfare of Backward Classes:</b>							50,00,000			50,00,000	50,00,000	3,15,00,000
80	800	44	60	51		17,33,000	10,17,000			10,17,000	27,50,000	55,00,000
<b>Total 51 :</b>						17,33,000	10,17,000			10,17,000	27,50,000	55,00,000
<b>Total 60 Purchase of Vehicle:</b>						17,33,000	10,17,000			10,17,000	27,50,000	55,00,000
<b>Total 44 Head Office Establishment:</b>						17,33,000	10,17,000			10,17,000	27,50,000	55,00,000
<b>Total 800 Other Expenditure:</b>						17,33,000	10,17,000			10,17,000	27,50,000	55,00,000
<b>Total 80 General:</b>						17,33,000	10,17,000			10,17,000	27,50,000	55,00,000
<b>Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:</b>						1,99,30,095	62,18,447			62,18,447	2,61,48,542	7,35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4225	02	277	60	00	79	1,97,095	2,01,447			2,01,447	3,98,542	5,00,000
<b>Total 79 NULL:</b>						1,97,095	2,01,447			2,01,447	3,98,542	5,00,000
<b>Total 0 NULL:</b>						1,97,095	2,01,447			2,01,447	3,98,542	5,00,000
<b>Total 60 Construction:</b>						1,97,095	2,01,447			2,01,447	3,98,542	5,00,000
<b>Total 277 Education:</b>						1,97,095	2,01,447			2,01,447	3,98,542	5,00,000
<b>Total 2 Welfare of Scheduled Tribes:</b>						1,97,095	2,01,447			2,01,447	3,98,542	5,00,000
<b>Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:</b>						1,99,30,095	62,18,447			62,18,447	2,61,48,542	7,35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
4235	02	101	44	50	52		1,08,500			1,08,500	1,08,500	50,00,000
						Total 52 :	1,08,500			1,08,500	1,08,500	50,00,000
						Total 50 District Disability Rehabilitation Centre:	1,08,500			1,08,500	1,08,500	50,00,000
						Total 44 Head Office Establishment:	1,08,500			1,08,500	1,08,500	50,00,000
						Total 101 Welfare of handicapped:	1,08,500			1,08,500	1,08,500	50,00,000
104	44	50	72			97,12,626					97,12,626	1,00,00,000
						Total 72 :	97,12,626				97,12,626	1,00,00,000
						Total 50 Old Age Home and Composite Centre at Kyongsa:	97,12,626				97,12,626	1,00,00,000
				51	72		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
						Total 72 :	1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
						Total 51 Old Age Home and Composite Centre at Saureni:	1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
				52	72	1,00,00,000					1,00,00,000	1,00,00,000
						Total 72 :	1,00,00,000				1,00,00,000	1,00,00,000
						Total 52 Rehabilitation Home for Persons suffering from Mental Illness:	1,00,00,000				1,00,00,000	1,00,00,000
						Total 44 Head Office Establishment:	1,97,12,626	1,00,00,000		1,00,00,000	2,97,12,626	3,00,00,000
						Total 104 Welfare of aged, infirm and destitute:	1,97,12,626	1,00,00,000		1,00,00,000	2,97,12,626	3,00,00,000
						Total 2 Social Welfare:	1,97,12,626	1,01,08,500		1,01,08,500	2,98,21,126	3,50,00,000
						Total 4235 Capital Outlay on Social Security and Welfare:	8,14,94,626	1,01,08,500		1,01,08,500	9,16,03,126	9,67,82,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
4235	02	102	60	66	72	6,17,82,000					6,17,82,000	6,17,82,000
Total 72 :						6,17,82,000					6,17,82,000	6,17,82,000
Total 66 Construction of Anganwadi Centre (Central Stage):						6,17,82,000					6,17,82,000	6,17,82,000
Total 60 Constructions:						6,17,82,000					6,17,82,000	6,17,82,000
Total 102 Child Welfare:						6,17,82,000					6,17,82,000	6,17,82,000
Total 2 Social Welfare:						6,17,82,000					6,17,82,000	6,17,82,000
Total 4235 Capital Outlay on Social Security and Welfare:						8,14,94,626	1,01,08,500			1,01,08,500	9,16,03,126	9,67,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
4401	00	108	16	60	60	2,68,410					2,68,410	5,00,000
<b>Total 60 Other Capital Expenditure:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 60 Saffron Cultivation in Sikkim:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 16 Horticulture Department:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 108 Commercial Crops:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 0 NULL:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 4401 Capital Outlay on Crop Husbandry:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	72	1,49,25,192					1,49,25,192	2,45,97,000
Total 72 Buildings and Structures:						1,49,25,192					1,49,25,192	2,45,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						1,49,25,192					1,49,25,192	2,45,97,000
Total 1 National Food Security Mission:						1,49,25,192					1,49,25,192	2,45,97,000
Total 101 Procurement and Supply:						1,49,25,192					1,49,25,192	2,45,97,000
	800	44	61	51		9,99,500	9,99,500			9,99,500	19,99,000	20,00,000
Total 51 :						9,99,500	9,99,500			9,99,500	19,99,000	20,00,000
Total 61 Purchase of Motor Vehicles:						9,99,500	9,99,500			9,99,500	19,99,000	20,00,000
Total 44 Head Office Establishment:						9,99,500	9,99,500			9,99,500	19,99,000	20,00,000
Total 800 Other expenditure:						9,99,500	9,99,500			9,99,500	19,99,000	20,00,000
Total 1 Food:						1,59,24,692	9,99,500			9,99,500	1,69,24,192	2,65,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						1,59,24,692	9,99,500			9,99,500	1,69,24,192	2,65,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
4425	00	001	44	00	51	41,330					41,330	18,00,000
Total 51 NULL:						41,330					41,330	18,00,000
Total 0 NULL:						41,330					41,330	18,00,000
Total 44 Head Office Establishment:						41,330					41,330	18,00,000
Total 1 Direction and Administration:						41,330					41,330	18,00,000
Total 0 NULL:						41,330					41,330	18,00,000
Total 4425 Capital Outlay on Co-operation:						41,330					41,330	18,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
4515	00	911	00	00	00	-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 911 Deduct Refund:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 4515 Capital Outlay on other Rural Devalopment Programmes:						-	3,81,907				-	3,81,907
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
4711	01	103	44	67	60			-	1,86,626	-	1,86,626	30,00,00,000
<b>Total 60 :</b>								-	1,86,626	-	1,86,626	30,00,00,000
<b>Total 67 Various New Major JTW:</b>								-	1,86,626	-	1,86,626	30,00,00,000
<b>Total 44 Head Office Establishment:</b>								-	1,86,626	-	1,86,626	30,00,00,000
<b>Total 103 Civil Works:</b>								-	1,86,626	-	1,86,626	30,00,00,000
<b>Total 1 Flood Control:</b>								-	1,86,626	-	1,86,626	30,00,00,000
<b>Total 4711 Capital Outlay on Flood control Projects:</b>								-	1,86,626	-	1,86,626	30,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted -----												
4853	01	004	60	00	72	12,40,119					12,40,119	14,99,000
Total 72 NULL:						12,40,119					12,40,119	14,99,000
Total 0 NULL:						12,40,119					12,40,119	14,99,000
Total 60 Establishment:						12,40,119					12,40,119	14,99,000
Total 4 Research and Development:						12,40,119					12,40,119	14,99,000
Total 1 Mineral Exploration and Development:						12,40,119					12,40,119	14,99,000
Total 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries:						12,40,119					12,40,119	14,99,000
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
5054	80	800	44	70	71	13,65,306					13,65,306	15,00,000
<b>Total 71 :</b>						<b>13,65,306</b>					<b>13,65,306</b>	<b>15,00,000</b>
<b>Total 70 Purchase of Computers:</b>						<b>13,65,306</b>					<b>13,65,306</b>	<b>15,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>13,65,306</b>					<b>13,65,306</b>	<b>15,00,000</b>
<b>Total 800 Other Expenditure:</b>						<b>13,65,306</b>					<b>13,65,306</b>	<b>15,00,000</b>
<b>Total 80 General:</b>						<b>13,65,306</b>					<b>13,65,306</b>	<b>15,00,000</b>
<b>Total 5054 Capital Outlay on Roads and Bridges:</b>						<b>13,65,306</b>					<b>13,65,306</b>	<b>15,00,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
5475	00	800	54	00	51	17,68,302					17,68,302	29,97,000
					<b>Total 51 NULL:</b>	17,68,302					17,68,302	29,97,000
					<b>Total 0 NULL:</b>	17,68,302					17,68,302	29,97,000
					<b>Total 54 Planning and Development Department:</b>	17,68,302					17,68,302	29,97,000
	55	60	51			29,82,115					29,82,115	35,50,000
					<b>Total 51 :</b>	29,82,115					29,82,115	35,50,000
					<b>Total 60 Purchase of Vehicle:</b>	29,82,115					29,82,115	35,50,000
		62	60			3,981	9,540			9,540	13,521	1,00,000
					<b>Total 60 :</b>	3,981	9,540			9,540	13,521	1,00,000
			71				6,49,531			6,49,531	6,49,531	6,50,000
					<b>Total 71 :</b>		6,49,531			6,49,531	6,49,531	6,50,000
					<b>Total 62 AADHAR Enrollment Centres:</b>	3,981	6,59,071			6,59,071	6,63,052	7,50,000
					<b>Total 55 DESME:</b>	29,86,096	6,59,071			6,59,071	36,45,167	43,00,000
					<b>Total 800 Other expenditure:</b>	47,54,398	6,59,071			6,59,071	54,13,469	72,97,000
					<b>Total 0 NULL:</b>	47,54,398	6,59,071			6,59,071	54,13,469	72,97,000
					<b>Total 5475 Capital Outlay on other General Economic Services:</b>	47,54,398	6,59,071			6,59,071	54,13,469	72,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	30,16,78,036					30,16,78,036	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 101 General Provident Funds:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 1 Civil:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,66,75,92,645</b>	<b>34,34,91,203</b>			<b>34,34,91,203</b>	<b>4,01,10,83,848</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	1,83,20,26,504	21,97,24,479			21,97,24,479	2,05,17,50,983	
<b>Total 0 NULL:</b>						1,83,20,26,504	21,97,24,479			21,97,24,479	2,05,17,50,983	
<b>Total 0 NULL:</b>						1,83,20,26,504	21,97,24,479			21,97,24,479	2,05,17,50,983	
<b>Total 0 NULL:</b>						1,83,20,26,504	21,97,24,479			21,97,24,479	2,05,17,50,983	
<b>Total 101 General Provident Funds:</b>						1,83,20,26,504	21,97,24,479			21,97,24,479	2,05,17,50,983	
<b>Total 1 Civil:</b>						1,83,20,26,504	21,97,24,479			21,97,24,479	2,05,17,50,983	
<b>Total 8009 State Provident Funds:</b>						3,66,75,92,645	34,34,91,203			34,34,91,203	4,01,10,83,848	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	42,44,83,245	3,10,95,788			3,10,95,788	45,55,79,033	
					<b>Total 0 NULL:</b>	42,44,83,245	3,10,95,788			3,10,95,788	45,55,79,033	
					<b>Total 0 NULL:</b>	42,44,83,245	3,10,95,788			3,10,95,788	45,55,79,033	
					<b>Total 0 NULL:</b>	42,44,83,245	3,10,95,788			3,10,95,788	45,55,79,033	
					<b>Total 101 General Provident Funds:</b>	42,44,83,245	3,10,95,788			3,10,95,788	45,55,79,033	
					<b>Total 1 Civil:</b>	42,44,83,245	3,10,95,788			3,10,95,788	45,55,79,033	
					<b>Total 8009 State Provident Funds:</b>	3,66,75,92,645	34,34,91,203			34,34,91,203	4,01,10,83,848	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	60,000					60,000	
<b>Total 0 NULL:</b>						60,000					60,000	
<b>Total 0 NULL:</b>						60,000					60,000	
<b>Total 0 NULL:</b>						60,000					60,000	
<b>Total 101 General Provident Funds:</b>						60,000					60,000	
<b>Total 1 Civil:</b>						60,000					60,000	
<b>Total 8009 State Provident Funds:</b>						3,66,75,92,645	34,34,91,203			34,34,91,203	4,01,10,83,848	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	19,70,27,235	99,29,441			99,29,441	20,69,56,676	
Total 0 NULL:						19,70,27,235	99,29,441			99,29,441	20,69,56,676	
Total 0 NULL:						19,70,27,235	99,29,441			99,29,441	20,69,56,676	
Total 0 NULL:						19,70,27,235	99,29,441			99,29,441	20,69,56,676	
Total 101 General Provident Funds:						19,70,27,235	99,29,441			99,29,441	20,69,56,676	
Total 1 Civil:						19,70,27,235	99,29,441			99,29,441	20,69,56,676	
Total 8009 State Provident Funds:						3,66,75,92,645	34,34,91,203			34,34,91,203	4,01,10,83,848	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	1,71,67,025					1,71,67,025	
<b>Total 0 NULL:</b>						1,71,67,025					1,71,67,025	
<b>Total 0 NULL:</b>						1,71,67,025					1,71,67,025	
<b>Total 0 NULL:</b>						1,71,67,025					1,71,67,025	
<b>Total 101 General Provident Funds:</b>						1,71,67,025					1,71,67,025	
<b>Total 1 Civil:</b>						1,71,67,025					1,71,67,025	
<b>Total 8009 State Provident Funds:</b>						3,66,75,92,645	34,34,91,203			34,34,91,203	4,01,10,83,848	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	8,31,20,070	1,06,75,000			1,06,75,000	9,37,95,070	
Total 0 NULL:						8,31,20,070	1,06,75,000			1,06,75,000	9,37,95,070	
Total 0 NULL:						8,31,20,070	1,06,75,000			1,06,75,000	9,37,95,070	
Total 0 NULL:						8,31,20,070	1,06,75,000			1,06,75,000	9,37,95,070	
Total 101 General Provident Funds:						8,31,20,070	1,06,75,000			1,06,75,000	9,37,95,070	
Total 1 Civil:						8,31,20,070	1,06,75,000			1,06,75,000	9,37,95,070	
Total 8009 State Provident Funds:						3,66,75,92,645	34,34,91,203			34,34,91,203	4,01,10,83,848	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 101 General Provident Funds:</b>						2,00,005					2,00,005	
<b>Total 1 Civil:</b>						2,00,005					2,00,005	
<b>Total 8009 State Provident Funds:</b>						3,66,75,92,645	34,34,91,203			34,34,91,203	4,01,10,83,848	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	41,57,67,510	3,31,63,245			3,31,63,245	44,89,30,755	
Total 0 NULL:						41,57,67,510	3,31,63,245			3,31,63,245	44,89,30,755	
Total 0 NULL:						41,57,67,510	3,31,63,245			3,31,63,245	44,89,30,755	
Total 0 NULL:						41,57,67,510	3,31,63,245			3,31,63,245	44,89,30,755	
Total 101 General Provident Funds:						41,57,67,510	3,31,63,245			3,31,63,245	44,89,30,755	
Total 1 Civil:						41,57,67,510	3,31,63,245			3,31,63,245	44,89,30,755	
Total 8009 State Provident Funds:						3,66,75,92,645	34,34,91,203			34,34,91,203	4,01,10,83,848	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	3,80,000					3,80,000	
<b>Total 0 NULL:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 0 NULL:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 0 NULL:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 101 General Provident Funds:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 1 Civil:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,66,75,92,645</b>	<b>34,34,91,203</b>			<b>34,34,91,203</b>	<b>4,01,10,83,848</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	24,95,56,510	2,18,93,070			2,18,93,070	27,14,49,580	
<b>Total 0 NULL:</b>						24,95,56,510	2,18,93,070			2,18,93,070	27,14,49,580	
<b>Total 0 NULL:</b>						24,95,56,510	2,18,93,070			2,18,93,070	27,14,49,580	
<b>Total 0 NULL:</b>						24,95,56,510	2,18,93,070			2,18,93,070	27,14,49,580	
<b>Total 101 General Provident Funds:</b>						24,95,56,510	2,18,93,070			2,18,93,070	27,14,49,580	
<b>Total 1 Civil:</b>						24,95,56,510	2,18,93,070			2,18,93,070	27,14,49,580	
<b>Total 8009 State Provident Funds:</b>						3,66,75,92,645	34,34,91,203			34,34,91,203	4,01,10,83,848	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 101 General Provident Funds:						24,00,000					24,00,000	
Total 1 Civil:						24,00,000					24,00,000	
Total 8009 State Provident Funds:						3,66,75,92,645	34,34,91,203			34,34,91,203	4,01,10,83,848	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	14,31,51,495	1,70,10,180			1,70,10,180	16,01,61,675	
Total 0 NULL:						14,31,51,495	1,70,10,180			1,70,10,180	16,01,61,675	
Total 0 NULL:						14,31,51,495	1,70,10,180			1,70,10,180	16,01,61,675	
Total 0 NULL:						14,31,51,495	1,70,10,180			1,70,10,180	16,01,61,675	
Total 101 General Provident Funds:						14,31,51,495	1,70,10,180			1,70,10,180	16,01,61,675	
Total 1 Civil:						14,31,51,495	1,70,10,180			1,70,10,180	16,01,61,675	
Total 8009 State Provident Funds:						3,66,75,92,645	34,34,91,203			34,34,91,203	4,01,10,83,848	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
8009	01	101	00	00	00	5,75,010					5,75,010	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 101 General Provident Funds:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 1 Civil:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,66,75,92,645</b>	<b>34,34,91,203</b>			<b>34,34,91,203</b>	<b>4,01,10,83,848</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	4,97,96,168	47,41,222			47,41,222	5,45,37,390	
<b>Total 0 NULL:</b>						4,97,96,168	47,41,222			47,41,222	5,45,37,390	
<b>Total 0 NULL:</b>						4,97,96,168	47,41,222			47,41,222	5,45,37,390	
<b>Total 0 NULL:</b>						4,97,96,168	47,41,222			47,41,222	5,45,37,390	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						4,97,96,168	47,41,222			47,41,222	5,45,37,390	
<b>Total 0 NULL:</b>						4,97,96,168	47,41,222			47,41,222	5,45,37,390	
<b>Total 8011 Insurance and Pension Funds:</b>						5,00,63,466	47,41,222			47,41,222	5,48,04,688	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00									
Total 0 NULL:												
01												
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						5,00,63,466	47,41,222			47,41,222	5,48,04,688	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8011	00	107	00	00	00	2,67,298					2,67,298	
<b>Total 0 NULL:</b>						2,67,298					2,67,298	
<b>Total 0 NULL:</b>						2,67,298					2,67,298	
<b>Total 0 NULL:</b>						2,67,298					2,67,298	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						2,67,298					2,67,298	
<b>Total 0 NULL:</b>						2,67,298					2,67,298	
<b>Total 8011 Insurance and Pension Funds:</b>						5,00,63,466	47,41,222			47,41,222	5,48,04,688	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						5,00,63,466	47,41,222			47,41,222	5,48,04,688	
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8011	00	105	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 105 State Government Insurance Fund:</b>												
107	00	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8011 Insurance and Pension Funds:</b>						<b>5,00,63,466</b>	<b>47,41,222</b>			<b>47,41,222</b>	<b>5,48,04,688</b>	