

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	101	60	00	06	76,665					76,665	84,000
					<b>Total 6 NULL:</b>	76,665					76,665	84,000
					07	13,44,000	4,48,000			4,48,000	17,92,000	22,56,000
					<b>Total 7 NULL:</b>	13,44,000	4,48,000			4,48,000	17,92,000	22,56,000
					11	6,03,856					6,03,856	18,00,000
					<b>Total 11 NULL:</b>	6,03,856					6,03,856	18,00,000
					<b>Total 0 NULL:</b>	20,24,521	4,48,000			4,48,000	24,72,521	41,40,000
					<b>Total 60 Speaker and Deputy Speaker:</b>	20,24,521	4,48,000			4,48,000	24,72,521	41,40,000
61	70				49	25,00,000					25,00,000	50,00,000
					<b>Total 49 :</b>	25,00,000					25,00,000	50,00,000
					<b>Total 70 Discretionary Grant by Speaker:</b>	25,00,000					25,00,000	50,00,000
					71	22,50,000					22,50,000	45,00,000
					<b>Total 49 :</b>	22,50,000					22,50,000	45,00,000
					<b>Total 71 Discretionary Grant by Deputy Speaker:</b>	22,50,000					22,50,000	45,00,000
					72	5,00,000					5,00,000	10,00,000
					<b>Total 49 :</b>	5,00,000					5,00,000	10,00,000
					<b>Total 72 Discretionary Grant by Chairman, Financial Committee:</b>	5,00,000					5,00,000	10,00,000
					<b>Total 61 Discretionary Grants:</b>	52,50,000					52,50,000	1,05,00,000
62	00				01	1,80,69,000					1,80,69,000	2,01,60,000
					<b>Total 1 NULL:</b>	1,80,69,000					1,80,69,000	2,01,60,000
					06	44,200					44,200	82,000
					<b>Total 6 NULL:</b>	44,200					44,200	82,000
					07	85,57,500	28,48,000			28,48,000	1,14,05,500	1,59,79,000
					<b>Total 7 NULL:</b>	85,57,500	28,48,000			28,48,000	1,14,05,500	1,59,79,000
					12	22,00,000					22,00,000	5,00,000
					<b>Total 12 NULL:</b>	22,00,000					22,00,000	5,00,000
					49	5,20,278					5,20,278	30,00,000
					<b>Total 49 NULL:</b>	5,20,278					5,20,278	30,00,000
					<b>Total 0 NULL:</b>	2,93,90,978	28,48,000			28,48,000	3,22,38,978	3,97,21,000
					<b>Total 62 Members:</b>	2,93,90,978	28,48,000			28,48,000	3,22,38,978	3,97,21,000
					<b>Total 101 Legislative Assembly:</b>	3,66,65,499	32,96,000			32,96,000	3,99,61,499	5,43,61,000
103	63				01	5,94,70,588					5,94,70,588	6,12,60,000
					<b>Total 1 NULL:</b>	5,94,70,588					5,94,70,588	6,12,60,000
					02	66,88,168	6,65,935			6,65,935	73,54,103	73,77,000
					<b>Total 2 NULL:</b>	66,88,168	6,65,935			6,65,935	73,54,103	73,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	103	63	00	06	14,19,424	1,21,462			1,21,462	15,40,886	14,24,000
<b>Total 6 NULL:</b>						14,19,424	1,21,462			1,21,462	15,40,886	14,24,000
07						3,82,47,747	1,05,96,763			1,05,96,763	4,88,44,510	7,90,68,000
<b>Total 7 NULL:</b>						3,82,47,747	1,05,96,763			1,05,96,763	4,88,44,510	7,90,68,000
11						19,99,872					19,99,872	20,00,000
<b>Total 11 NULL:</b>						19,99,872					19,99,872	20,00,000
13						2,43,03,379	5,62,853			5,62,853	2,48,66,232	2,49,03,000
<b>Total 13 NULL:</b>						2,43,03,379	5,62,853			5,62,853	2,48,66,232	2,49,03,000
16						3,30,101	1,11,545			1,11,545	4,41,646	1,000
<b>Total 16 NULL:</b>						3,30,101	1,11,545			1,11,545	4,41,646	1,000
18						84,756					84,756	1,000
<b>Total 18 NULL:</b>						84,756					84,756	1,000
19						4,85,374					4,85,374	1,000
<b>Total 19 NULL:</b>						4,85,374					4,85,374	1,000
24						13,63,069	2,65,232			2,65,232	16,28,301	1,000
<b>Total 24 NULL:</b>						13,63,069	2,65,232			2,65,232	16,28,301	1,000
26						1,51,500					1,51,500	1,000
<b>Total 26 NULL:</b>						1,51,500					1,51,500	1,000
28							11,500			11,500	11,500	1,000
<b>Total 28 NULL:</b>							11,500			11,500	11,500	1,000
29						17,98,651	2,51,801			2,51,801	20,50,452	1,000
<b>Total 29 NULL:</b>						17,98,651	2,51,801			2,51,801	20,50,452	1,000
49						9,16,950	25,25,377			25,25,377	34,42,327	1,30,00,000
<b>Total 49 NULL:</b>						9,16,950	25,25,377			25,25,377	34,42,327	1,30,00,000
<b>Total 0 NULL:</b>						13,72,59,579	1,51,12,468			1,51,12,468	15,23,72,047	18,90,39,000
<b>Total 63 Establishment:</b>						13,72,59,579	1,51,12,468			1,51,12,468	15,23,72,047	18,90,39,000
<b>Total 103 Legislative Secretariat:</b>						13,72,59,579	1,51,12,468			1,51,12,468	15,23,72,047	18,90,39,000
104	63	00	01			51,39,508					51,39,508	51,52,000
<b>Total 1 NULL:</b>						51,39,508					51,39,508	51,52,000
06						1,31,813					1,31,813	1,19,000
<b>Total 6 NULL:</b>						1,31,813					1,31,813	1,19,000
07						32,37,820	9,09,363			9,09,363	41,47,183	67,11,000
<b>Total 7 NULL:</b>						32,37,820	9,09,363			9,09,363	41,47,183	67,11,000
49						1,20,320	4,944			4,944	1,25,264	15,68,000
<b>Total 49 NULL:</b>						1,20,320	4,944			4,944	1,25,264	15,68,000
<b>Total 0 NULL:</b>						86,29,461	9,14,307			9,14,307	95,43,768	1,35,50,000
<b>Total 63 Establishment:</b>						86,29,461	9,14,307			9,14,307	95,43,768	1,35,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	104				<b>Total 104 Legislators Hostel:</b>	86,29,461	9,14,307		9,14,307	95,43,768	1,35,50,000
		800	64	00	32		12,00,000				12,00,000	13,00,000
						<b>Total 32 NULL:</b>	12,00,000				12,00,000	13,00,000
						<b>Total 0 NULL:</b>	12,00,000				12,00,000	13,00,000
						<b>Total 64 Regional Institute of Parliamentary Studies &amp; Training for North-East Region of India:</b>	12,00,000				12,00,000	13,00,000
		65	00	32			8,20,005				8,20,005	9,00,000
						<b>Total 32 NULL:</b>	8,20,005				8,20,005	9,00,000
						<b>Total 0 NULL:</b>	8,20,005				8,20,005	9,00,000
						<b>Total 65 Other Contributions:</b>	8,20,005				8,20,005	9,00,000
						<b>Total 800 Other Expenditure:</b>	20,20,005				20,20,005	22,00,000
						<b>Total 2 State/Union Territory Legislatures:</b>	18,45,74,544	1,93,22,775		1,93,22,775	20,38,97,319	25,91,50,000
						<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	19,01,62,544	1,93,22,775		1,93,22,775	20,94,85,319	26,40,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	26,88,000					26,88,000	31,20,000
<b>Total 1 NULL:</b>						<b>26,88,000</b>					<b>26,88,000</b>	<b>31,20,000</b>
12						29,00,000					29,00,000	18,00,000
<b>Total 12 NULL:</b>						<b>29,00,000</b>					<b>29,00,000</b>	<b>18,00,000</b>
<b>Total 0 NULL:</b>						<b>55,88,000</b>					<b>55,88,000</b>	<b>49,20,000</b>
<b>Total 60 Speaker and Deputy Speaker:</b>						<b>55,88,000</b>					<b>55,88,000</b>	<b>49,20,000</b>
<b>Total 101 Legislative Assembly:</b>						<b>55,88,000</b>					<b>55,88,000</b>	<b>49,20,000</b>
<b>Total 2 State/Union Territory Legislatures:</b>						<b>55,88,000</b>					<b>55,88,000</b>	<b>49,20,000</b>
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						<b>19,01,62,544</b>	<b>1,93,22,775</b>			<b>1,93,22,775</b>	<b>20,94,85,319</b>	<b>26,40,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2012	03	090	00	00	01	1,80,86,675	43,24,777			43,24,777	2,24,11,452	2,96,58,000
<b>Total 1 NULL:</b>						1,80,86,675	43,24,777			43,24,777	2,24,11,452	2,96,58,000
					02	33,03,090	4,97,506			4,97,506	38,00,596	50,88,000
<b>Total 2 NULL:</b>						33,03,090	4,97,506			4,97,506	38,00,596	50,88,000
					11	19,67,790		-	375	-	19,67,415	19,99,000
<b>Total 11 NULL:</b>						19,67,790		-	375	-	19,67,415	19,99,000
					13	40,16,381	2,28,379			2,28,379	42,44,760	46,56,000
<b>Total 13 NULL:</b>						40,16,381	2,28,379			2,28,379	42,44,760	46,56,000
<b>Total 0 NULL:</b>						2,73,73,936	50,50,662	-	375	50,50,287	3,24,24,223	4,14,01,000
<b>Total 0 NULL:</b>						2,73,73,936	50,50,662	-	375	50,50,287	3,24,24,223	4,14,01,000
<b>Total 90 Secretariat:</b>						2,73,73,936	50,50,662	-	375	50,50,287	3,24,24,223	4,14,01,000
101	00	00	00	01		29,80,272	7,00,000			7,00,000	36,80,272	42,99,000
<b>Total 1 NULL:</b>						29,80,272	7,00,000			7,00,000	36,80,272	42,99,000
					06	2,23,122					2,23,122	5,00,000
<b>Total 6 NULL:</b>						2,23,122					2,23,122	5,00,000
<b>Total 0 NULL:</b>						32,03,394	7,00,000			7,00,000	39,03,394	47,99,000
<b>Total 0 NULL:</b>						32,03,394	7,00,000			7,00,000	39,03,394	47,99,000
<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>						32,03,394	7,00,000			7,00,000	39,03,394	47,99,000
102	00	00	00	49		62,36,556	11,000			11,000	62,47,556	1,00,00,000
<b>Total 49 NULL:</b>						62,36,556	11,000			11,000	62,47,556	1,00,00,000
					71	-	2,53,000				-	2,53,000
<b>Total 71 NULL:</b>						-	2,53,000				-	2,53,000
<b>Total 0 NULL:</b>						59,83,556	11,000			11,000	59,94,556	1,00,00,000
<b>Total 0 NULL:</b>						59,83,556	11,000			11,000	59,94,556	1,00,00,000
<b>Total 102 Discretionary Grants:</b>						59,83,556	11,000			11,000	59,94,556	1,00,00,000
103	00	00	00	01		2,51,90,017	57,04,056			57,04,056	3,08,94,073	4,11,20,000
<b>Total 1 NULL:</b>						2,51,90,017	57,04,056			57,04,056	3,08,94,073	4,11,20,000
					13		1,10,620			1,10,620	1,10,620	2,49,000
<b>Total 13 NULL:</b>							1,10,620			1,10,620	1,10,620	2,49,000
					49	72,25,131					72,25,131	74,00,000
<b>Total 49 NULL:</b>						72,25,131					72,25,131	74,00,000
<b>Total 0 NULL:</b>						3,24,15,148	58,14,676			58,14,676	3,82,29,824	4,87,69,000
<b>Total 0 NULL:</b>						3,24,15,148	58,14,676			58,14,676	3,82,29,824	4,87,69,000
<b>Total 103 Household Establishment:</b>						3,24,15,148	58,14,676			58,14,676	3,82,29,824	4,87,69,000
104	00	00	00	07		18,39,538	2,57,105			2,57,105	20,96,643	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 44 Governor</b>													
<b>Parameter : 3 Charged</b>													
2012	03	104	00	00									
						<b>Total 7 NULL:</b>	<b>18,39,538</b>	<b>2,57,105</b>		<b>2,57,105</b>	<b>20,96,643</b>	<b>21,00,000</b>	
						<b>Total 0 NULL:</b>	<b>18,39,538</b>	<b>2,57,105</b>		<b>2,57,105</b>	<b>20,96,643</b>	<b>21,00,000</b>	
						<b>Total 0 NULL:</b>	<b>18,39,538</b>	<b>2,57,105</b>		<b>2,57,105</b>	<b>20,96,643</b>	<b>21,00,000</b>	
						<b>Total 104 Sumptuary Allowances:</b>	<b>18,39,538</b>	<b>2,57,105</b>		<b>2,57,105</b>	<b>20,96,643</b>	<b>21,00,000</b>	
	106	00	00	49				<b>23,000</b>		<b>23,000</b>	<b>23,000</b>	<b>25,000</b>	
						<b>Total 49 NULL:</b>		<b>23,000</b>		<b>23,000</b>	<b>23,000</b>	<b>25,000</b>	
						<b>Total 0 NULL:</b>		<b>23,000</b>		<b>23,000</b>	<b>23,000</b>	<b>25,000</b>	
						<b>Total 0 NULL:</b>		<b>23,000</b>		<b>23,000</b>	<b>23,000</b>	<b>25,000</b>	
						<b>Total 106 Entertainment Expenses:</b>		<b>23,000</b>		<b>23,000</b>	<b>23,000</b>	<b>25,000</b>	
	107	00	00	49		<b>91,478</b>	<b>1,71,890</b>			<b>1,71,890</b>	<b>2,63,368</b>	<b>4,00,000</b>	
						<b>Total 49 NULL:</b>	<b>91,478</b>	<b>1,71,890</b>		<b>1,71,890</b>	<b>2,63,368</b>	<b>4,00,000</b>	
						<b>Total 0 NULL:</b>	<b>91,478</b>	<b>1,71,890</b>		<b>1,71,890</b>	<b>2,63,368</b>	<b>4,00,000</b>	
						<b>Total 0 NULL:</b>	<b>91,478</b>	<b>1,71,890</b>		<b>1,71,890</b>	<b>2,63,368</b>	<b>4,00,000</b>	
						<b>Total 107 Expenditure from Contract Allowance:</b>	<b>91,478</b>	<b>1,71,890</b>		<b>1,71,890</b>	<b>2,63,368</b>	<b>4,00,000</b>	
	108	00	00	11		<b>12,86,975</b>					<b>12,86,975</b>	<b>13,00,000</b>	
						<b>Total 11 NULL:</b>	<b>12,86,975</b>				<b>12,86,975</b>	<b>13,00,000</b>	
						<b>Total 0 NULL:</b>	<b>12,86,975</b>				<b>12,86,975</b>	<b>13,00,000</b>	
						<b>Total 0 NULL:</b>	<b>12,86,975</b>				<b>12,86,975</b>	<b>13,00,000</b>	
						<b>Total 108 Tour Expenses:</b>	<b>12,86,975</b>				<b>12,86,975</b>	<b>13,00,000</b>	
						<b>Total 3 Governor/Administrator of Union Territories:</b>	<b>7,21,94,025</b>	<b>1,20,28,333</b>	<b>-</b>	<b>375</b>	<b>1,20,27,958</b>	<b>8,42,21,983</b>	<b>10,87,94,000</b>
						<b>Total 2012 President, Vice-President/Governor/Administrator of Union Territories:</b>	<b>7,21,94,025</b>	<b>1,20,28,333</b>	<b>-</b>	<b>375</b>	<b>1,20,27,958</b>	<b>8,42,21,983</b>	<b>10,87,94,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	12,80,000	1,60,000			1,60,000	14,40,000	20,14,000
<b>Total 1 NULL:</b>						12,80,000	1,60,000			1,60,000	14,40,000	20,14,000
<b>Total 0 NULL:</b>						12,80,000	1,60,000			1,60,000	14,40,000	20,14,000
<b>Total 60 Salaries of Chief Minister:</b>						12,80,000	1,60,000			1,60,000	14,40,000	20,14,000
		61	00	01		1,18,65,467	13,72,500			13,72,500	1,32,37,967	1,72,60,000
<b>Total 1 NULL:</b>						1,18,65,467	13,72,500			13,72,500	1,32,37,967	1,72,60,000
<b>Total 0 NULL:</b>						1,18,65,467	13,72,500			13,72,500	1,32,37,967	1,72,60,000
<b>Total 61 Salaries of Ministers:</b>						1,18,65,467	13,72,500			13,72,500	1,32,37,967	1,72,60,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						1,31,45,467	15,32,500			15,32,500	1,46,77,967	1,92,74,000
102	60	00	07			9,90,000	1,10,000			1,10,000	11,00,000	16,00,000
<b>Total 7 NULL:</b>						9,90,000	1,10,000			1,10,000	11,00,000	16,00,000
<b>Total 0 NULL:</b>						9,90,000	1,10,000			1,10,000	11,00,000	16,00,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minster:</b>						9,90,000	1,10,000			1,10,000	11,00,000	16,00,000
		61	00	07		74,40,000	8,80,000			8,80,000	83,20,000	1,20,00,000
<b>Total 7 NULL:</b>						74,40,000	8,80,000			8,80,000	83,20,000	1,20,00,000
<b>Total 0 NULL:</b>						74,40,000	8,80,000			8,80,000	83,20,000	1,20,00,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						74,40,000	8,80,000			8,80,000	83,20,000	1,20,00,000
<b>Total 102 Sumptuary and other Allowances:</b>						84,30,000	9,90,000			9,90,000	94,20,000	1,36,00,000
104	00	00	49			43,83,802					43,83,802	50,00,000
<b>Total 49 NULL:</b>						43,83,802					43,83,802	50,00,000
<b>Total 0 NULL:</b>						43,83,802					43,83,802	50,00,000
<b>Total 0 NULL:</b>						43,83,802					43,83,802	50,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						43,83,802					43,83,802	50,00,000
105	60	00	49			16,51,08,806	1,85,91,000			1,85,91,000	18,36,99,806	20,00,00,000
<b>Total 49 NULL:</b>						16,51,08,806	1,85,91,000			1,85,91,000	18,36,99,806	20,00,00,000
<b>Total 0 NULL:</b>						16,51,08,806	1,85,91,000			1,85,91,000	18,36,99,806	20,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>						16,51,08,806	1,85,91,000			1,85,91,000	18,36,99,806	20,00,00,000
		61	00	49		28,27,000	6,25,000			6,25,000	34,52,000	60,00,000
<b>Total 49 NULL:</b>						28,27,000	6,25,000			6,25,000	34,52,000	60,00,000
<b>Total 0 NULL:</b>						28,27,000	6,25,000			6,25,000	34,52,000	60,00,000
<b>Total 61 Discretionary grant by Minister:</b>						28,27,000	6,25,000			6,25,000	34,52,000	60,00,000
<b>Total 105 Discretionary grant by Ministers:</b>						16,79,35,806	1,92,16,000			1,92,16,000	18,71,51,806	20,60,00,000
106	60	00	01			2,03,23,232	24,76,526			24,76,526	2,27,99,758	3,15,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2013	00	106	60	00							
					<b>Total 1 NULL:</b>	2,03,23,232	24,76,526		24,76,526	2,27,99,758	3,15,32,000
				02		70,70,695	8,03,608		8,03,608	78,74,303	99,33,000
					<b>Total 2 NULL:</b>	70,70,695	8,03,608		8,03,608	78,74,303	99,33,000
				11		1,33,500	1,73,622		1,73,622	3,07,122	8,25,000
					<b>Total 11 NULL:</b>	1,33,500	1,73,622		1,73,622	3,07,122	8,25,000
				13		6,000				6,000	1,46,000
					<b>Total 13 NULL:</b>	6,000				6,000	1,46,000
					<b>Total 0 NULL:</b>	2,75,33,427	34,53,756		34,53,756	3,09,87,183	4,24,36,000
					<b>Total 60 Establishment:</b>	2,75,33,427	34,53,756		34,53,756	3,09,87,183	4,24,36,000
					<b>Total 106 Cabinet Secretariat:</b>	2,75,33,427	34,53,756		34,53,756	3,09,87,183	4,24,36,000
	108	60	00	11		69,10,874				69,10,874	99,99,000
					<b>Total 11 NULL:</b>	69,10,874				69,10,874	99,99,000
					<b>Total 0 NULL:</b>	69,10,874				69,10,874	99,99,000
					<b>Total 60 Tour Expenses of Chief Minister:</b>	69,10,874				69,10,874	99,99,000
		61	00	11		3,34,662				3,34,662	16,49,000
					<b>Total 11 NULL:</b>	3,34,662				3,34,662	16,49,000
					<b>Total 0 NULL:</b>	3,34,662				3,34,662	16,49,000
					<b>Total 61 Tour Expenses of Ministers:</b>	3,34,662				3,34,662	16,49,000
					<b>Total 108 Tour Expenses:</b>	72,45,536				72,45,536	1,16,48,000
	800	00	00	13		1,58,30,794	14,05,217		14,05,217	1,72,36,011	2,60,97,000
					<b>Total 13 NULL:</b>	1,58,30,794	14,05,217		14,05,217	1,72,36,011	2,60,97,000
					<b>Total 0 NULL:</b>	1,58,30,794	14,05,217		14,05,217	1,72,36,011	2,60,97,000
					<b>Total 0 NULL:</b>	1,58,30,794	14,05,217		14,05,217	1,72,36,011	2,60,97,000
					<b>Total 800 Other Expenditure:</b>	1,58,30,794	14,05,217		14,05,217	1,72,36,011	2,60,97,000
					<b>Total 0 NULL:</b>	24,45,04,832	2,65,97,473		2,65,97,473	27,11,02,305	32,40,55,000
					<b>Total 2013 Council of Ministers:</b>	24,45,04,832	2,65,97,473		2,65,97,473	27,11,02,305	32,40,55,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 20 Judiciary</b>													
<b>Parameter : 1 Voted</b>													
2014	00	105	45	61	01	-	1,501				-	1,501	6,11,86,000
					<b>Total 1 :</b>	-	1,501				-	1,501	6,11,86,000
					02		97,271					97,271	18,89,000
					<b>Total 2 :</b>		97,271					97,271	18,89,000
					13	-	1,85,916				-	1,85,916	44,95,000
					<b>Total 13 :</b>	-	1,85,916				-	1,85,916	44,95,000
					19		56,074					56,074	1,000
					<b>Total 19 :</b>		56,074					56,074	1,000
					49		22,249					22,249	1,000
					<b>Total 49 :</b>		22,249					22,249	1,000
					<b>Total 61 Disrict and Sessions Court, Gangtok:</b>	-	11,823				-	11,823	6,75,72,000
					<b>Total 45 Gangtok District:</b>	-	11,823				-	11,823	6,75,72,000
	61	00			13	-	320				-	320	
					<b>Total 13 NULL:</b>	-	320				-	320	
					<b>Total 0 NULL:</b>	-	320				-	320	
					<b>Total 61 District &amp; Session Court, East &amp; North:</b>	-	320				-	320	
					<b>Total 105 Civil and Session Courts:</b>	-	12,143				-	12,143	6,75,72,000
114	67	70			01	2,45,70,797	30,85,174			30,85,174	2,76,55,971	4,18,94,000	
					<b>Total 1 :</b>	2,45,70,797	30,85,174			30,85,174	2,76,55,971	4,18,94,000	
					02	15,11,265	2,14,937			2,14,937	17,26,202	27,99,000	
					<b>Total 2 :</b>	15,11,265	2,14,937			2,14,937	17,26,202	27,99,000	
					11	4,27,580					4,27,580	7,89,000	
					<b>Total 11 :</b>	4,27,580					4,27,580	7,89,000	
					13	40,28,853	2,38,065			2,38,065	42,66,918	74,95,000	
					<b>Total 13 :</b>	40,28,853	2,38,065			2,38,065	42,66,918	74,95,000	
					28	6,25,061	1,42,410			1,42,410	7,67,471	35,00,000	
					<b>Total 28 :</b>	6,25,061	1,42,410			1,42,410	7,67,471	35,00,000	
					<b>Total 70 State Legal Services Authority:</b>	3,11,63,556	36,80,586			36,80,586	3,48,44,142	5,64,77,000	
	71				01	15,16,028	1,82,900			1,82,900	16,98,928	28,49,000	
					<b>Total 1 :</b>	15,16,028	1,82,900			1,82,900	16,98,928	28,49,000	
					13	2,492					2,492	9,000	
					<b>Total 13 :</b>	2,492					2,492	9,000	
					<b>Total 71 High Court Legal Services Committee:</b>	15,18,520	1,82,900			1,82,900	17,01,420	28,58,000	
	74				01	48,35,232	4,92,256			4,92,256	53,27,488	98,14,000	
					<b>Total 1 :</b>	48,35,232	4,92,256			4,92,256	53,27,488	98,14,000	
					11	3,250					3,250	17,000	
					<b>Total 11 :</b>	3,250					3,250	17,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	74								17,000
				13		38,827					38,827	53,000
				<b>Total 13 :</b>		38,827					38,827	53,000
				<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>		48,77,309	4,92,256			4,92,256	53,69,565	98,84,000
			75	01		34,48,720	3,46,611			3,46,611	37,95,331	84,71,000
				<b>Total 1 :</b>		34,48,720	3,46,611			3,46,611	37,95,331	84,71,000
				13		46,265	3,198			3,198	49,463	53,000
				<b>Total 13 :</b>		46,265	3,198			3,198	49,463	53,000
				<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>		34,94,985	3,49,809			3,49,809	38,44,794	85,24,000
			76	01		20,38,616	1,74,553			1,74,553	22,13,169	30,71,000
				<b>Total 1 :</b>		20,38,616	1,74,553			1,74,553	22,13,169	30,71,000
				<b>Total 76 Taluka's Legal Services Committee (Gangtok &amp; Mangan):</b>		20,38,616	1,74,553			1,74,553	22,13,169	30,71,000
			77	01		12,88,244	1,48,628			1,48,628	14,36,872	23,26,000
				<b>Total 1 :</b>		12,88,244	1,48,628			1,48,628	14,36,872	23,26,000
				<b>Total 77 Taluka's Legal Services Committee (Namchi &amp; Gyalshing):</b>		12,88,244	1,48,628			1,48,628	14,36,872	23,26,000
				<b>Total 67 Legal Advisers and Counsels:</b>		4,43,81,230	50,28,732			50,28,732	4,94,09,962	8,31,40,000
	68	00	49			54,75,000					54,75,000	1,00,00,000
				<b>Total 49 NULL:</b>		54,75,000					54,75,000	1,00,00,000
				<b>Total 0 NULL:</b>		54,75,000					54,75,000	1,00,00,000
				<b>Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:</b>		54,75,000					54,75,000	1,00,00,000
	69	00	49			55,100					55,100	7,80,000
				<b>Total 49 NULL:</b>		55,100					55,100	7,80,000
				<b>Total 0 NULL:</b>		55,100					55,100	7,80,000
				<b>Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:</b>		55,100					55,100	7,80,000
				<b>Total 114 Legal Advisers and Counsels:</b>		4,99,11,330	50,28,732			50,28,732	5,49,40,062	9,39,20,000
	800	70	00	01		1,22,09,491	19,53,758			19,53,758	1,41,63,249	1,73,04,000
				<b>Total 1 NULL:</b>		1,22,09,491	19,53,758			19,53,758	1,41,63,249	1,73,04,000
				02		5,21,997	1,18,440			1,18,440	6,40,437	8,24,000
				<b>Total 2 NULL:</b>		5,21,997	1,18,440			1,18,440	6,40,437	8,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	800	70	00	11	23,710					23,710	6,99,000
					<b>Total 11 NULL:</b>	<b>23,710</b>					<b>23,710</b>	<b>6,99,000</b>
					13	36,02,359	66,662			66,662	36,69,021	39,93,000
					<b>Total 13 NULL:</b>	<b>36,02,359</b>	<b>66,662</b>			<b>66,662</b>	<b>36,69,021</b>	<b>39,93,000</b>
					49	26,80,182	9,01,299			9,01,299	35,81,481	1,000
					<b>Total 49 NULL:</b>	<b>26,80,182</b>	<b>9,01,299</b>			<b>9,01,299</b>	<b>35,81,481</b>	<b>1,000</b>
					50	3,14,431					3,14,431	
					<b>Total 50 NULL:</b>	<b>3,14,431</b>					<b>3,14,431</b>	
					<b>Total 0 NULL:</b>	<b>1,93,52,170</b>	<b>30,40,159</b>			<b>30,40,159</b>	<b>2,23,92,329</b>	<b>2,28,21,000</b>
					<b>Total 70 Judicial Academy:</b>	<b>1,93,52,170</b>	<b>30,40,159</b>			<b>30,40,159</b>	<b>2,23,92,329</b>	<b>2,28,21,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>1,93,52,170</b>	<b>30,40,159</b>			<b>30,40,159</b>	<b>2,23,92,329</b>	<b>2,28,21,000</b>
	911	00	00	00		- 1,17,601					- 1,17,601	
					<b>Total 0 NULL:</b>	<b>- 1,17,601</b>					<b>- 1,17,601</b>	
					<b>Total 0 NULL:</b>	<b>- 1,17,601</b>					<b>- 1,17,601</b>	
					<b>Total 0 NULL:</b>	<b>- 1,17,601</b>					<b>- 1,17,601</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,17,601</b>					<b>- 1,17,601</b>	
					<b>Total 0 NULL:</b>	<b>6,91,33,756</b>	<b>80,68,891</b>			<b>80,68,891</b>	<b>7,72,02,647</b>	<b>18,43,13,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>46,84,03,308</b>	<b>5,08,17,647</b>			<b>5,08,17,647</b>	<b>51,92,20,955</b>	<b>85,72,70,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2014	00	102	60	00	01	14,64,58,399	1,57,40,927		1,57,40,927	16,21,99,326	22,78,25,000
					<b>Total 1 NULL:</b>	14,64,58,399	1,57,40,927		1,57,40,927	16,21,99,326	22,78,25,000
					02	33,19,089	5,58,125		5,58,125	38,77,214	40,17,000
					<b>Total 2 NULL:</b>	33,19,089	5,58,125		5,58,125	38,77,214	40,17,000
					11	26,27,369	5,34,989		5,34,989	31,62,358	39,99,000
					<b>Total 11 NULL:</b>	26,27,369	5,34,989		5,34,989	31,62,358	39,99,000
					13	1,64,12,073	14,14,719		14,14,719	1,78,26,792	3,19,93,000
					<b>Total 13 NULL:</b>	1,64,12,073	14,14,719		14,14,719	1,78,26,792	3,19,93,000
					<b>Total 0 NULL:</b>	16,88,16,930	1,82,48,760		1,82,48,760	18,70,65,690	26,78,34,000
					<b>Total 60 Establishment:</b>	16,88,16,930	1,82,48,760		1,82,48,760	18,70,65,690	26,78,34,000
					<b>Total 102 High Courts:</b>	16,88,16,930	1,82,48,760		1,82,48,760	18,70,65,690	26,78,34,000
					<b>Total 0 NULL:</b>	16,88,16,930	1,82,48,760		1,82,48,760	18,70,65,690	26,78,34,000
					<b>Total 2014 Administration of Justice:</b>	46,84,03,308	5,08,17,647		5,08,17,647	51,92,20,955	85,72,70,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2014	00	114	24	60	01	61,07,397	6,25,276		6,25,276	67,32,673	89,62,000
					<b>Total 1 :</b>	61,07,397	6,25,276		6,25,276	67,32,673	89,62,000
					02	1,58,94,057	19,33,960		19,33,960	1,78,28,017	2,56,20,000
					<b>Total 2 :</b>	1,58,94,057	19,33,960		19,33,960	1,78,28,017	2,56,20,000
					11	2,98,801	56,923		56,923	3,55,724	4,13,000
					<b>Total 11 :</b>	2,98,801	56,923		56,923	3,55,724	4,13,000
					13	11,41,884	9,938		9,938	11,51,822	23,93,000
					<b>Total 13 :</b>	11,41,884	9,938		9,938	11,51,822	23,93,000
					24	2,97,663				2,97,663	1,000
					<b>Total 24 :</b>	2,97,663				2,97,663	1,000
					28	95,76,624	4,50,000		4,50,000	1,00,26,624	3,00,00,000
					<b>Total 28 :</b>	95,76,624	4,50,000		4,50,000	1,00,26,624	3,00,00,000
					29	1,26,090				1,26,090	1,000
					<b>Total 29 :</b>	1,26,090				1,26,090	1,000
					<b>Total 60 Advocate General's Office:</b>	3,34,42,516	30,76,097		30,76,097	3,65,18,613	6,73,90,000
					<b>Total 24 Law Department:</b>	3,34,42,516	30,76,097		30,76,097	3,65,18,613	6,73,90,000
					<b>Total 114 Legal Advisors and Counsels:</b>	3,34,42,516	30,76,097		30,76,097	3,65,18,613	6,73,90,000
					<b>Total 0 NULL:</b>	3,34,42,516	30,76,097		30,76,097	3,65,18,613	6,73,90,000
					<b>Total 2014 Administration of Justice:</b>	46,84,03,308	5,08,17,647		5,08,17,647	51,92,20,955	85,72,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted											
2014	00	105	45	61	01	7,24,00,373	81,89,521		81,89,521	8,05,89,894	6,11,86,000
					<b>Total 1 :</b>	7,24,00,373	81,89,521		81,89,521	8,05,89,894	6,11,86,000
					02	13,03,578	1,43,262		1,43,262	14,46,840	18,89,000
					<b>Total 2 :</b>	13,03,578	1,43,262		1,43,262	14,46,840	18,89,000
					06	8,03,207	59,538		59,538	8,62,745	10,50,000
					<b>Total 6 :</b>	8,03,207	59,538		59,538	8,62,745	10,50,000
					07	4,55,277	12,000		12,000	4,67,277	4,85,98,000
					<b>Total 7 :</b>	4,55,277	12,000		12,000	4,67,277	4,85,98,000
					08	93,924				93,924	3,50,000
					<b>Total 8 :</b>	93,924				93,924	3,50,000
					11	2,74,018	15,450		15,450	2,89,468	10,50,000
					<b>Total 11 :</b>	2,74,018	15,450		15,450	2,89,468	10,50,000
					13	21,03,050	2,00,359		2,00,359	23,03,409	44,95,000
					<b>Total 13 :</b>	21,03,050	2,00,359		2,00,359	23,03,409	44,95,000
					19	10,81,851				10,81,851	1,000
					<b>Total 19 :</b>	10,81,851				10,81,851	1,000
					24	7,99,540	35,795		35,795	8,35,335	1,000
					<b>Total 24 :</b>	7,99,540	35,795		35,795	8,35,335	1,000
					26	24,360				24,360	1,000
					<b>Total 26 :</b>	24,360				24,360	1,000
					29	6,73,591	3,21,327		3,21,327	9,94,918	1,000
					<b>Total 29 :</b>	6,73,591	3,21,327		3,21,327	9,94,918	1,000
					49	1,70,132	17,167		17,167	1,87,299	1,000
					<b>Total 49 :</b>	1,70,132	17,167		17,167	1,87,299	1,000
					<b>Total 61 Disrict and Sessions Court, Gangtok:</b>	8,01,82,901	89,94,419		89,94,419	8,91,77,320	11,86,23,000
					<b>Total 45 Gangtok District:</b>	8,01,82,901	89,94,419		89,94,419	8,91,77,320	11,86,23,000
61	00				01	- 26,452				- 26,452	
					<b>Total 1 NULL:</b>	- 26,452				- 26,452	
					02						
					<b>Total 2 NULL:</b>						
					11						
					<b>Total 11 NULL:</b>						
					13	320				320	
					<b>Total 13 NULL:</b>	320				320	
					<b>Total 0 NULL:</b>	- 26,132				- 26,132	
					<b>Total 61 District &amp; Session Court, East &amp; North:</b>	- 26,132				- 26,132	
					<b>Total 105 Civil and Session Courts:</b>	8,01,56,769	89,94,419		89,94,419	8,91,51,188	11,86,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00				<b>Total 0 NULL:</b>	<b>8,01,56,769</b>	<b>89,94,419</b>			<b>89,94,419</b>	<b>8,91,51,188</b>	<b>11,86,23,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>46,84,03,308</b>	<b>5,08,17,647</b>			<b>5,08,17,647</b>	<b>51,92,20,955</b>	<b>85,72,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	46	61	01	1,98,92,723	30,07,598			30,07,598	2,29,00,321	3,00,00,000
					<b>Total 1 :</b>	1,98,92,723	30,07,598			30,07,598	2,29,00,321	3,00,00,000
					02	4,37,453	76,772			76,772	5,14,225	10,00,000
					<b>Total 2 :</b>	4,37,453	76,772			76,772	5,14,225	10,00,000
					06	5,19,557	3,416			3,416	5,22,973	15,00,000
					<b>Total 6 :</b>	5,19,557	3,416			3,416	5,22,973	15,00,000
					11	4,54,296	41,114			41,114	4,95,410	15,00,000
					<b>Total 11 :</b>	4,54,296	41,114			41,114	4,95,410	15,00,000
					13	8,90,818	82,540			82,540	9,73,358	25,00,000
					<b>Total 13 :</b>	8,90,818	82,540			82,540	9,73,358	25,00,000
					24	4,03,205					4,03,205	5,00,000
					<b>Total 24 :</b>	4,03,205					4,03,205	5,00,000
					26		3,045			3,045	3,045	80,000
					<b>Total 26 :</b>		3,045			3,045	3,045	80,000
					29	1,42,794	16,560			16,560	1,59,354	5,00,000
					<b>Total 29 :</b>	1,42,794	16,560			16,560	1,59,354	5,00,000
					<b>Total 61 District and Session Court - Gyalshing:</b>	2,27,40,846	32,31,045			32,31,045	2,59,71,891	3,75,80,000
					<b>Total 46 Gyalsing District:</b>	2,27,40,846	32,31,045			32,31,045	2,59,71,891	3,75,80,000
50				61	01	40,49,593	6,50,438			6,50,438	47,00,031	60,01,000
					<b>Total 1 :</b>	40,49,593	6,50,438			6,50,438	47,00,031	60,01,000
					08		68,900			68,900	68,900	1,00,000
					<b>Total 8 :</b>		68,900			68,900	68,900	1,00,000
					11	2,33,979					2,33,979	3,00,000
					<b>Total 11 :</b>	2,33,979					2,33,979	3,00,000
					13	4,51,592					4,51,592	10,00,000
					<b>Total 13 :</b>	4,51,592					4,51,592	10,00,000
					<b>Total 61 District and Session Court, Soreng:</b>	47,35,164	7,19,338			7,19,338	54,54,502	74,01,000
					<b>Total 50 Soreng Disrict:</b>	47,35,164	7,19,338			7,19,338	54,54,502	74,01,000
67				00	01	87,76,255					87,76,255	
					<b>Total 1 NULL:</b>	87,76,255					87,76,255	
					02	1,36,772					1,36,772	
					<b>Total 2 NULL:</b>	1,36,772					1,36,772	
					11	14,920					14,920	
					<b>Total 11 NULL:</b>	14,920					14,920	
					13	1,95,564					1,95,564	
					<b>Total 13 NULL:</b>	1,95,564					1,95,564	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00		Total 0 NULL:	91,23,511				91,23,511	
						Total 67 District and Session Court, West (Gyalshing):	91,23,511				91,23,511	
			68	00	01		17,05,630				17,05,630	
						Total 1 NULL:	17,05,630				17,05,630	
					11		14,600				14,600	
						Total 11 NULL:	14,600				14,600	
						Total 0 NULL:	17,20,230				17,20,230	
						Total 68 Civil Court, Soreng:	17,20,230				17,20,230	
						Total 105 Civil and Session Courts:	3,83,19,751	39,50,383		39,50,383	4,22,70,134	4,49,81,000
	114	67	70	01				13,200		13,200	13,200	4,18,94,000
						Total 1 :		13,200		13,200	13,200	4,18,94,000
						Total 70 State Legal Services Authority:		13,200		13,200	13,200	4,18,94,000
						Total 67 Legal Advisers and Counsels:		13,200		13,200	13,200	4,18,94,000
						Total 114 Legal Advisors and Counsels:		13,200		13,200	13,200	4,18,94,000
						Total 0 NULL:	3,83,19,751	39,63,583		39,63,583	4,22,83,334	8,68,75,000
						Total 2014 Administration of Justice:	46,84,03,308	5,08,17,647		5,08,17,647	51,92,20,955	85,72,70,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	47	61	01	2,14,40,220	20,05,870			20,05,870	2,34,46,090	1,70,70,000
Total 1 :						2,14,40,220	20,05,870			20,05,870	2,34,46,090	1,70,70,000
02						1,20,000	15,000			15,000	1,35,000	1,80,000
Total 2 :						1,20,000	15,000			15,000	1,35,000	1,80,000
06						3,55,374	11,122			11,122	3,66,496	7,00,000
Total 6 :						3,55,374	11,122			11,122	3,66,496	7,00,000
11						1,59,197	8,410			8,410	1,67,607	8,35,000
Total 11 :						1,59,197	8,410			8,410	1,67,607	8,35,000
13						3,49,875	18,639			18,639	3,68,514	38,45,000
Total 13 :						3,49,875	18,639			18,639	3,68,514	38,45,000
19						15,400					15,400	1,000
Total 19 :						15,400					15,400	1,000
24						2,19,061					2,19,061	1,000
Total 24 :						2,19,061					2,19,061	1,000
26						50,400					50,400	1,000
Total 26 :						50,400					50,400	1,000
29						2,14,852					2,14,852	1,000
Total 29 :						2,14,852					2,14,852	1,000
49						1,53,794	6,820			6,820	1,60,614	1,000
Total 49 :						1,53,794	6,820			6,820	1,60,614	1,000
Total 61 District and Session Court Mangan:						2,30,78,173	20,65,861			20,65,861	2,51,44,034	2,26,35,000
62	01					5,57,996	5,28,830			5,28,830	10,86,826	59,30,000
Total 1 :						5,57,996	5,28,830			5,28,830	10,86,826	59,30,000
02						1,20,000	15,000			15,000	1,35,000	1,80,000
Total 2 :						1,20,000	15,000			15,000	1,35,000	1,80,000
06						6,618	2,779			2,779	9,397	1,00,000
Total 6 :						6,618	2,779			2,779	9,397	1,00,000
11							6,955			6,955	6,955	1,00,000
Total 11 :							6,955			6,955	6,955	1,00,000
13						23,785					23,785	1,45,000
Total 13 :						23,785					23,785	1,45,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						7,08,399	5,53,564			5,53,564	12,61,963	64,55,000
Total 47 Mangan District:						2,37,86,572	26,19,425			26,19,425	2,64,05,997	2,90,90,000
65	00	01										
Total 1 NULL:												
11						70					70	
Total 11 NULL:						70					70	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00								
						13						
Total 13 NULL:												
Total 0 NULL:						70					70	
Total 65 Civil Court, Mangan:						70					70	
Total 105 Civil and Session Courts:						2,37,86,642	26,19,425			26,19,425	2,64,06,067	2,90,90,000
Total 0 NULL:						2,37,86,642	26,19,425			26,19,425	2,64,06,067	2,90,90,000
Total 2014 Administration of Justice:						46,84,03,308	5,08,17,647			5,08,17,647	51,92,20,955	85,72,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 1 Voted</b>											
2014	00	105	48	61	01	3,40,57,990	52,64,068		52,64,068	3,93,22,058	4,89,02,000
					<b>Total 1 :</b>	<b>3,40,57,990</b>	<b>52,64,068</b>		<b>52,64,068</b>	<b>3,93,22,058</b>	<b>4,89,02,000</b>
					02	9,51,042	37,756		37,756	9,88,798	25,09,000
					<b>Total 2 :</b>	<b>9,51,042</b>	<b>37,756</b>		<b>37,756</b>	<b>9,88,798</b>	<b>25,09,000</b>
					06	3,66,972	26,550		26,550	3,93,522	15,00,000
					<b>Total 6 :</b>	<b>3,66,972</b>	<b>26,550</b>		<b>26,550</b>	<b>3,93,522</b>	<b>15,00,000</b>
					11	9,36,877	1,00,060		1,00,060	10,36,937	16,50,000
					<b>Total 11 :</b>	<b>9,36,877</b>	<b>1,00,060</b>		<b>1,00,060</b>	<b>10,36,937</b>	<b>16,50,000</b>
					13	30,54,963	4,18,038		4,18,038	34,73,001	59,95,000
					<b>Total 13 :</b>	<b>30,54,963</b>	<b>4,18,038</b>		<b>4,18,038</b>	<b>34,73,001</b>	<b>59,95,000</b>
					<b>Total 61 Disrict and Sessiion Court, Namchi:</b>	<b>3,93,67,844</b>	<b>58,46,472</b>		<b>58,46,472</b>	<b>4,52,14,316</b>	<b>6,05,56,000</b>
					<b>Total 48 Namchi Disrict:</b>	<b>3,93,67,844</b>	<b>58,46,472</b>		<b>58,46,472</b>	<b>4,52,14,316</b>	<b>6,05,56,000</b>
49	61		13			9,870				9,870	6,95,000
					<b>Total 13 :</b>	<b>9,870</b>				<b>9,870</b>	<b>6,95,000</b>
					<b>Total 61 District and Session Court, Pakyong:</b>	<b>9,870</b>				<b>9,870</b>	<b>6,95,000</b>
					<b>Total 49 Pakyong District:</b>	<b>9,870</b>				<b>9,870</b>	<b>6,95,000</b>
66	00		01			1,45,26,879				1,45,26,879	
					<b>Total 1 NULL:</b>	<b>1,45,26,879</b>				<b>1,45,26,879</b>	
					02	3,78,272				3,78,272	
					<b>Total 2 NULL:</b>	<b>3,78,272</b>				<b>3,78,272</b>	
					11	1,03,113				1,03,113	
					<b>Total 11 NULL:</b>	<b>1,03,113</b>				<b>1,03,113</b>	
					13	3,38,166				3,38,166	
					<b>Total 13 NULL:</b>	<b>3,38,166</b>				<b>3,38,166</b>	
					<b>Total 0 NULL:</b>	<b>1,53,46,430</b>				<b>1,53,46,430</b>	
					<b>Total 66 District and Session Court South (Namchi):</b>	<b>1,53,46,430</b>				<b>1,53,46,430</b>	
					<b>Total 105 Civil and Session Courts:</b>	<b>5,47,24,144</b>	<b>58,46,472</b>		<b>58,46,472</b>	<b>6,05,70,616</b>	<b>6,12,51,000</b>
114	67	70	01			22,800				22,800	4,18,94,000
					<b>Total 1 :</b>	<b>22,800</b>				<b>22,800</b>	<b>4,18,94,000</b>
					<b>Total 70 State Legal Services Authority:</b>	<b>22,800</b>				<b>22,800</b>	<b>4,18,94,000</b>
					<b>Total 67 Legal Advisers and Counsels:</b>	<b>22,800</b>				<b>22,800</b>	<b>4,18,94,000</b>
					<b>Total 114 Legal Advisers and Counsels:</b>	<b>22,800</b>				<b>22,800</b>	<b>4,18,94,000</b>
					<b>Total 0 NULL:</b>	<b>5,47,46,944</b>	<b>58,46,472</b>		<b>58,46,472</b>	<b>6,05,93,416</b>	<b>10,31,45,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>46,84,03,308</b>	<b>5,08,17,647</b>		<b>5,08,17,647</b>	<b>51,92,20,955</b>	<b>85,72,70,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 8 Election</b>										
<b>Parameter : 1 Voted</b>										
2015	00	102	60	00	01			36,32,489	3,66,87,070	4,43,23,000
					<b>Total 1 NULL:</b>			36,32,489	3,66,87,070	4,43,23,000
					02			3,21,592	28,66,076	35,00,000
					<b>Total 2 NULL:</b>			3,21,592	28,66,076	35,00,000
					11			5,77,920	5,77,920	12,31,000
					<b>Total 11 NULL:</b>			5,77,920	5,77,920	12,31,000
					13			1,94,725	11,95,737	21,99,000
					<b>Total 13 NULL:</b>			1,94,725	11,95,737	21,99,000
					<b>Total 0 NULL:</b>			41,48,806	4,13,26,803	5,12,53,000
					<b>Total 60 Establishment:</b>			41,48,806	4,13,26,803	5,12,53,000
					<b>Total 102 Electoral Officers:</b>			41,48,806	4,13,26,803	5,12,53,000
	103	08	00		11			1,50,241	1,50,241	7,70,000
					<b>Total 11 NULL:</b>			1,50,241	1,50,241	7,70,000
					16			8,73,470	8,73,470	13,38,000
					<b>Total 16 NULL:</b>			8,73,470	8,73,470	13,38,000
					<b>Total 0 NULL:</b>			10,23,711	10,23,711	21,08,000
					<b>Total 8 Election Department:</b>			10,23,711	10,23,711	21,08,000
					<b>Total 103 Preparation and Printing of Electoral rolls:</b>			10,23,711	10,23,711	21,08,000
	104	62	00		26			9,77,898	9,77,898	10,00,000
					<b>Total 26 NULL:</b>			9,77,898	9,77,898	10,00,000
					49			85,06,408	1,93,14,478	7,09,73,000
					<b>Total 49 NULL:</b>			85,06,408	1,93,14,478	7,09,73,000
					<b>Total 0 NULL:</b>			94,84,306	2,02,92,376	7,19,73,000
					<b>Total 62 Conduct of Election:</b>			94,84,306	2,02,92,376	7,19,73,000
					<b>Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:</b>			94,84,306	2,02,92,376	7,19,73,000
	106	62	00		49			500	500	1,000
					<b>Total 49 NULL:</b>			500	500	1,000
					<b>Total 0 NULL:</b>			500	500	1,000
					<b>Total 62 Conduct of Election:</b>			500	500	1,000
					<b>Total 106 Charges for conduct of elections to State/Union Territory Legislature:</b>			500	500	1,000
	108	63	00		11			17,175	37,766	8,80,000
					<b>Total 11 NULL:</b>			17,175	37,766	8,80,000
					13			1,66,981	8,57,353	11,00,000
					<b>Total 13 NULL:</b>			1,66,981	8,57,353	11,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	108	63	00	49	13,20,460	3,03,138			3,03,138	16,23,598	25,00,000
<b>Total 49 NULL:</b>						13,20,460	3,03,138			3,03,138	16,23,598	25,00,000
<b>Total 0 NULL:</b>						20,31,423	4,87,294			4,87,294	25,18,717	44,80,000
<b>Total 63 Photo Identity Cards:</b>						20,31,423	4,87,294			4,87,294	25,18,717	44,80,000
<b>Total 108 Issue on Photo Identity Cards to Voters:</b>						20,31,423	4,87,294			4,87,294	25,18,717	44,80,000
<b>Total 0 NULL:</b>						5,10,41,701	1,41,20,406			1,41,20,406	6,51,62,107	12,98,15,000
<b>Total 2015 Elections:</b>						9,39,32,937	1,67,02,247			1,67,02,247	11,06,35,184	19,19,24,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2015	00	101	60	00	01	1,34,77,282	20,20,229			20,20,229	1,54,97,511	2,78,63,000
<b>Total 1 NULL:</b>						1,34,77,282	20,20,229			20,20,229	1,54,97,511	2,78,63,000
<b>02</b>						8,53,557	1,08,832			1,08,832	9,62,389	10,63,000
<b>Total 2 NULL:</b>						8,53,557	1,08,832			1,08,832	9,62,389	10,63,000
<b>06</b>						97,009					97,009	1,000
<b>Total 6 NULL:</b>						97,009					97,009	1,000
<b>07</b>						39,41,344					39,41,344	1,000
<b>Total 7 NULL:</b>						39,41,344					39,41,344	1,000
<b>13</b>						2,30,256	19,411			19,411	2,49,667	4,81,000
<b>Total 13 NULL:</b>						2,30,256	19,411			19,411	2,49,667	4,81,000
<b>14</b>						5,55,308					5,55,308	6,00,000
<b>Total 14 NULL:</b>						5,55,308					5,55,308	6,00,000
<b>Total 0 NULL:</b>						1,91,54,756	21,48,472			21,48,472	2,13,03,228	3,00,09,000
<b>Total 60 State Election Commission:</b>						1,91,54,756	21,48,472			21,48,472	2,13,03,228	3,00,09,000
<b>Total 101 Election Commission:</b>						1,91,54,756	21,48,472			21,48,472	2,13,03,228	3,00,09,000
103	60	00	16			1,13,400					1,13,400	10,00,000
<b>Total 16 NULL:</b>						1,13,400					1,13,400	10,00,000
<b>49</b>						12,37,065	2,55,270			2,55,270	14,92,335	21,00,000
<b>Total 49 NULL:</b>						12,37,065	2,55,270			2,55,270	14,92,335	21,00,000
<b>Total 0 NULL:</b>						13,50,465	2,55,270			2,55,270	16,05,735	31,00,000
<b>Total 60 State Election Department:</b>						13,50,465	2,55,270			2,55,270	16,05,735	31,00,000
<b>Total 103 Preparation and Printing of Electoral rolls:</b>						13,50,465	2,55,270			2,55,270	16,05,735	31,00,000
109	61	00	11			15,050					15,050	3,00,000
<b>Total 11 NULL:</b>						15,050					15,050	3,00,000
<b>49</b>						2,23,70,965	1,78,099			1,78,099	2,25,49,064	2,87,00,000
<b>Total 49 NULL:</b>						2,23,70,965	1,78,099			1,78,099	2,25,49,064	2,87,00,000
<b>50</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2015	00	109	61	00								
Total 50 NULL:												
Total 0 NULL:						2,23,86,015	1,78,099			1,78,099	2,25,64,114	2,90,00,000
Total 61 Conduct of Election to Panchayat:						2,23,86,015	1,78,099			1,78,099	2,25,64,114	2,90,00,000
Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:						2,23,86,015	1,78,099			1,78,099	2,25,64,114	2,90,00,000
Total 0 NULL:						4,28,91,236	25,81,841			25,81,841	4,54,73,077	6,21,09,000
Total 2015 Elections:						9,39,32,937	1,67,02,247			1,67,02,247	11,06,35,184	19,19,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2020	00	105	00	44	01	1,15,88,599	14,69,913		14,69,913	1,30,58,512	1,60,30,000
<b>Total 1 :</b>					<b>1,15,88,599</b>	<b>14,69,913</b>			<b>14,69,913</b>	<b>1,30,58,512</b>	<b>1,60,30,000</b>
11					13,233					13,233	1,31,000
<b>Total 11 :</b>					<b>13,233</b>					<b>13,233</b>	<b>1,31,000</b>
13					1,90,407					1,90,407	8,24,000
<b>Total 13 :</b>					<b>1,90,407</b>					<b>1,90,407</b>	<b>8,24,000</b>
49					2,22,252	16,813			16,813	2,39,065	20,00,000
<b>Total 49 :</b>					<b>2,22,252</b>	<b>16,813</b>			<b>16,813</b>	<b>2,39,065</b>	<b>20,00,000</b>
<b>Total 44 Head Office Establishment:</b>					<b>1,20,14,491</b>	<b>14,86,726</b>			<b>14,86,726</b>	<b>1,35,01,217</b>	<b>1,89,85,000</b>
<b>Total 0 NULL:</b>					<b>1,20,14,491</b>	<b>14,86,726</b>			<b>14,86,726</b>	<b>1,35,01,217</b>	<b>1,89,85,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>					<b>1,20,14,491</b>	<b>14,86,726</b>			<b>14,86,726</b>	<b>1,35,01,217</b>	<b>1,89,85,000</b>
<b>Total 0 NULL:</b>					<b>1,20,14,491</b>	<b>14,86,726</b>			<b>14,86,726</b>	<b>1,35,01,217</b>	<b>1,89,85,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>					<b>1,76,85,431</b>	<b>21,72,421</b>			<b>21,72,421</b>	<b>1,98,57,852</b>	<b>2,67,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	55,13,664	6,54,368			6,54,368	61,68,032	74,72,000
<b>Total 1 :</b>						<b>55,13,664</b>	<b>6,54,368</b>			<b>6,54,368</b>	<b>61,68,032</b>	<b>74,72,000</b>
11						12,000					12,000	61,000
<b>Total 11 :</b>						<b>12,000</b>					<b>12,000</b>	<b>61,000</b>
13						1,45,276	31,327			31,327	1,76,603	2,51,000
<b>Total 13 :</b>						<b>1,45,276</b>	<b>31,327</b>			<b>31,327</b>	<b>1,76,603</b>	<b>2,51,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>56,70,940</b>	<b>6,85,695</b>			<b>6,85,695</b>	<b>63,56,635</b>	<b>77,84,000</b>
<b>Total 0 NULL:</b>						<b>56,70,940</b>	<b>6,85,695</b>			<b>6,85,695</b>	<b>63,56,635</b>	<b>77,84,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>56,70,940</b>	<b>6,85,695</b>			<b>6,85,695</b>	<b>63,56,635</b>	<b>77,84,000</b>
<b>Total 0 NULL:</b>						<b>56,70,940</b>	<b>6,85,695</b>			<b>6,85,695</b>	<b>63,56,635</b>	<b>77,84,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,76,85,431</b>	<b>21,72,421</b>			<b>21,72,421</b>	<b>1,98,57,852</b>	<b>2,67,69,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2029	00	001	00	44	01	1,35,47,571	16,19,951		16,19,951	1,51,67,522	2,07,50,000
					<b>Total 1 :</b>	<b>1,35,47,571</b>	<b>16,19,951</b>		<b>16,19,951</b>	<b>1,51,67,522</b>	<b>2,07,50,000</b>
					06	8,84,912	34,780		34,780	9,19,692	1,000
					<b>Total 6 :</b>	<b>8,84,912</b>	<b>34,780</b>		<b>34,780</b>	<b>9,19,692</b>	<b>1,000</b>
					11	59,434				59,434	1,49,000
					<b>Total 11 :</b>	<b>59,434</b>				<b>59,434</b>	<b>1,49,000</b>
					13	6,42,541	10,450		10,450	6,52,991	15,94,000
					<b>Total 13 :</b>	<b>6,42,541</b>	<b>10,450</b>		<b>10,450</b>	<b>6,52,991</b>	<b>15,94,000</b>
					24	4,76,866	1,13,163		1,13,163	5,90,029	1,000
					<b>Total 24 :</b>	<b>4,76,866</b>	<b>1,13,163</b>		<b>1,13,163</b>	<b>5,90,029</b>	<b>1,000</b>
					29	5,41,865	1,23,002		1,23,002	6,64,867	1,000
					<b>Total 29 :</b>	<b>5,41,865</b>	<b>1,23,002</b>		<b>1,23,002</b>	<b>6,64,867</b>	<b>1,000</b>
					49	10,41,901	27,700		27,700	10,69,601	36,92,000
					<b>Total 49 :</b>	<b>10,41,901</b>	<b>27,700</b>		<b>27,700</b>	<b>10,69,601</b>	<b>36,92,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,71,95,090</b>	<b>19,29,046</b>		<b>19,29,046</b>	<b>1,91,24,136</b>	<b>2,61,88,000</b>
					<b>Total 0 NULL:</b>	<b>1,71,95,090</b>	<b>19,29,046</b>		<b>19,29,046</b>	<b>1,91,24,136</b>	<b>2,61,88,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,71,95,090</b>	<b>19,29,046</b>		<b>19,29,046</b>	<b>1,91,24,136</b>	<b>2,61,88,000</b>
103	61	00	01			79,18,919	8,41,363		8,41,363	87,60,282	87,61,000
					<b>Total 1 NULL:</b>	<b>79,18,919</b>	<b>8,41,363</b>		<b>8,41,363</b>	<b>87,60,282</b>	<b>87,61,000</b>
					11	1,500				1,500	1,35,000
					<b>Total 11 NULL:</b>	<b>1,500</b>				<b>1,500</b>	<b>1,35,000</b>
					13	58,863				58,863	1,49,000
					<b>Total 13 NULL:</b>	<b>58,863</b>				<b>58,863</b>	<b>1,49,000</b>
					<b>Total 0 NULL:</b>	<b>79,79,282</b>	<b>8,41,363</b>		<b>8,41,363</b>	<b>88,20,645</b>	<b>90,45,000</b>
					<b>Total 61 Land Records:</b>	<b>79,79,282</b>	<b>8,41,363</b>		<b>8,41,363</b>	<b>88,20,645</b>	<b>90,45,000</b>
					<b>Total 103 Land Records:</b>	<b>79,79,282</b>	<b>8,41,363</b>		<b>8,41,363</b>	<b>88,20,645</b>	<b>90,45,000</b>
					<b>Total 0 NULL:</b>	<b>2,51,74,372</b>	<b>27,70,409</b>		<b>27,70,409</b>	<b>2,79,44,781</b>	<b>3,52,33,000</b>
					<b>Total 2029 Land Revenue:</b>	<b>10,65,45,026</b>	<b>91,23,899</b>		<b>91,23,899</b>	<b>11,56,68,925</b>	<b>14,60,66,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	3,18,59,093	35,60,826			35,60,826	3,54,19,919	4,66,00,000
Total 1 :						3,18,59,093	35,60,826			35,60,826	3,54,19,919	4,66,00,000
11						9,052					9,052	1,50,000
Total 11 :						9,052					9,052	1,50,000
Total 45 East District:						3,18,68,145	35,60,826			35,60,826	3,54,28,971	4,67,50,000
Total 60 District Collectrate:						3,18,68,145	35,60,826			35,60,826	3,54,28,971	4,67,50,000
Total 101 Collection Charges:						3,18,68,145	35,60,826			35,60,826	3,54,28,971	4,67,50,000
Total 0 NULL:						3,18,68,145	35,60,826			35,60,826	3,54,28,971	4,67,50,000
Total 2029 Land Revenue:						10,65,45,026	91,23,899			91,23,899	11,56,68,925	14,60,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	46	01	51,59,846	5,71,698			5,71,698	57,31,544	74,90,000
Total 1 :						51,59,846	5,71,698			5,71,698	57,31,544	74,90,000
11						44,569					44,569	1,50,000
Total 11 :						44,569					44,569	1,50,000
13						1,28,026	46,903			46,903	1,74,929	4,49,000
Total 13 :						1,28,026	46,903			46,903	1,74,929	4,49,000
Total 46 West District:						53,32,441	6,18,601			6,18,601	59,51,042	80,89,000
Total 60 District Collectrate:						53,32,441	6,18,601			6,18,601	59,51,042	80,89,000
Total 101 Collection Charges:						53,32,441	6,18,601			6,18,601	59,51,042	80,89,000
Total 0 NULL:						53,32,441	6,18,601			6,18,601	59,51,042	80,89,000
Total 2029 Land Revenue:						10,65,45,026	91,23,899			91,23,899	11,56,68,925	14,60,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01			40,14,233	16,82,148	16,82,148	56,96,381	96,65,000
				<b>Total 1 :</b>	40,14,233	16,82,148		16,82,148	56,96,381	96,65,000		
				06	8,153			8,153	8,153	1,000		
				<b>Total 6 :</b>	8,153			8,153	8,153	1,000		
				07	24,52,072			24,52,072	24,52,072	1,000		
				<b>Total 7 :</b>	24,52,072			24,52,072	24,52,072	1,000		
				11	18,158			18,158	18,158	2,00,000		
				<b>Total 11 :</b>	18,158			18,158	18,158	2,00,000		
				<b>Total 47 North District:</b>	64,92,616	16,82,148		16,82,148	81,74,764	98,67,000		
				<b>Total 60 District Collectrate:</b>	64,92,616	16,82,148		16,82,148	81,74,764	98,67,000		
				<b>Total 101 Collection Charges:</b>	64,92,616	16,82,148		16,82,148	81,74,764	98,67,000		
				<b>Total 0 NULL:</b>	64,92,616	16,82,148		16,82,148	81,74,764	98,67,000		
				<b>Total 2029 Land Revenue:</b>	10,65,45,026	91,23,899		91,23,899	11,56,68,925	14,60,66,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	3,76,09,458	2,11,245			2,11,245	3,78,20,703	4,51,48,000
Total 1 :						3,76,09,458	2,11,245			2,11,245	3,78,20,703	4,51,48,000
11						67,994	25,516			25,516	93,510	3,00,000
Total 11 :						67,994	25,516			25,516	93,510	3,00,000
13							2,55,154			2,55,154	2,55,154	6,79,000
Total 13 :							2,55,154			2,55,154	2,55,154	6,79,000
Total 48 South District:						3,76,77,452	4,91,915			4,91,915	3,81,69,367	4,61,27,000
Total 60 District Collectrate:						3,76,77,452	4,91,915			4,91,915	3,81,69,367	4,61,27,000
Total 101 Collection Charges:						3,76,77,452	4,91,915			4,91,915	3,81,69,367	4,61,27,000
Total 0 NULL:						3,76,77,452	4,91,915			4,91,915	3,81,69,367	4,61,27,000
Total 2029 Land Revenue:						10,65,45,026	91,23,899			91,23,899	11,56,68,925	14,60,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2030	01	101	00	00	49	56,100	1,87,670			1,87,670	2,43,770	16,50,000
					<b>Total 49 NULL:</b>	56,100	1,87,670			1,87,670	2,43,770	16,50,000
					<b>Total 0 NULL:</b>	56,100	1,87,670			1,87,670	2,43,770	16,50,000
					<b>Total 0 NULL:</b>	56,100	1,87,670			1,87,670	2,43,770	16,50,000
					<b>Total 101 Cost of Stamps:</b>	56,100	1,87,670			1,87,670	2,43,770	16,50,000
					<b>Total 1 Stamps-Judicial:</b>	56,100	1,87,670			1,87,670	2,43,770	16,50,000
02	101	00	00		49	2,43,300	9,650			9,650	2,52,950	5,50,000
					<b>Total 49 NULL:</b>	2,43,300	9,650			9,650	2,52,950	5,50,000
					<b>Total 0 NULL:</b>	2,43,300	9,650			9,650	2,52,950	5,50,000
					<b>Total 0 NULL:</b>	2,43,300	9,650			9,650	2,52,950	5,50,000
					<b>Total 101 Cost of Stamps:</b>	2,43,300	9,650			9,650	2,52,950	5,50,000
					<b>Total 2 Stamps-Non-Judicial:</b>	2,43,300	9,650			9,650	2,52,950	5,50,000
					<b>Total 2030 Stamps and Registration:</b>	2,99,400	1,97,320			1,97,320	4,96,720	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	01	2,92,04,176	31,53,926			31,53,926	3,23,58,102	4,11,72,000
<b>Total 1 NULL:</b>						2,92,04,176	31,53,926			31,53,926	3,23,58,102	4,11,72,000
11						9,609					9,609	7,43,000
<b>Total 11 NULL:</b>						9,609					9,609	7,43,000
13						7,22,426	1,04,560			1,04,560	8,26,986	91,36,000
<b>Total 13 NULL:</b>						7,22,426	1,04,560			1,04,560	8,26,986	91,36,000
24						9,96,300	3,04,972			3,04,972	13,01,272	1,000
<b>Total 24 NULL:</b>						9,96,300	3,04,972			3,04,972	13,01,272	1,000
29						2,74,242	25,264			25,264	2,99,506	1,000
<b>Total 29 NULL:</b>						2,74,242	25,264			25,264	2,99,506	1,000
49						5,13,079	4,127			4,127	5,17,206	25,00,000
<b>Total 49 NULL:</b>						5,13,079	4,127			4,127	5,17,206	25,00,000
<b>Total 0 NULL:</b>						3,17,19,832	35,92,849			35,92,849	3,53,12,681	5,35,53,000
<b>Total 44 Head Office:</b>						3,17,19,832	35,92,849			35,92,849	3,53,12,681	5,35,53,000
<b>Total 1 Direction and Administration:</b>						3,17,19,832	35,92,849			35,92,849	3,53,12,681	5,35,53,000
<b>Total 0 NULL:</b>						3,17,19,832	35,92,849			35,92,849	3,53,12,681	5,35,53,000
<b>Total 2039 State Excise:</b>						5,88,51,673	64,73,179			64,73,179	6,53,24,852	10,08,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	13	1,625					1,625	91,36,000
Total 13 NULL:						1,625					1,625	91,36,000
Total 0 NULL:						1,625					1,625	91,36,000
Total 44 Head Office:						1,625					1,625	91,36,000
	62	00	01			2,68,04,777	28,37,289			28,37,289	2,96,42,066	3,65,20,000
Total 1 NULL:						2,68,04,777	28,37,289			28,37,289	2,96,42,066	3,65,20,000
			11			8,856					8,856	5,20,000
Total 11 NULL:						8,856					8,856	5,20,000
			13			1,41,388	1,067			1,067	1,42,455	11,14,000
Total 13 NULL:						1,41,388	1,067			1,067	1,42,455	11,14,000
			24			1,59,720	32,328			32,328	1,92,048	1,000
Total 24 NULL:						1,59,720	32,328			32,328	1,92,048	1,000
			29			15,475	9,646			9,646	25,121	1,000
Total 29 NULL:						15,475	9,646			9,646	25,121	1,000
Total 0 NULL:						2,71,30,216	28,80,330			28,80,330	3,00,10,546	3,81,56,000
Total 62 South & West:						2,71,30,216	28,80,330			28,80,330	3,00,10,546	3,81,56,000
Total 1 Direction and Administration:						2,71,31,841	28,80,330			28,80,330	3,00,12,171	4,72,92,000
Total 0 NULL:						2,71,31,841	28,80,330			28,80,330	3,00,12,171	4,72,92,000
Total 2039 State Excise:						5,88,51,673	64,73,179			64,73,179	6,53,24,852	10,08,45,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	60	00	01							
					<b>Total 1 NULL:</b>							
				02								
					<b>Total 2 NULL:</b>							
					<b>Total 0 NULL:</b>							
					<b>Total 60 Regional Transport Office at Gangtok:</b>							
65	45			01	2,32,06,722	27,81,946			27,81,946	2,59,88,668	3,37,23,000	
					<b>Total 1 :</b>							
				02	52,96,875	2,80,000			2,80,000	55,76,875	58,26,000	
					<b>Total 2 :</b>							
				06	71,253	10,893			10,893	82,146	1,000	
					<b>Total 6 :</b>							
				13	7,57,017	589			589	7,57,606	10,76,000	
					<b>Total 13 :</b>							
				24	1,18,572					1,18,572	1,000	
					<b>Total 24 :</b>							
				49		42,480			42,480	42,480	2,07,000	
					<b>Total 49 :</b>							
					<b>Total 45 Gangtok District:</b>					31,15,908	3,25,66,347	4,08,34,000
				46							12,77,000	
					<b>Total 2 :</b>							
					<b>Total 46 Gyalshing District:</b>							
					<b>Total 65 Regional Transport Office:</b>					31,15,908	3,25,66,347	4,21,11,000
					<b>Total 101 Collection Charges:</b>					31,15,908	3,25,66,347	4,21,11,000
					<b>Total 0 NULL:</b>					31,15,908	3,25,66,347	4,21,11,000
					<b>Total 2041 Taxes on Vehicles:</b>					1,15,20,298	10,93,73,807	13,28,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	64	00	01					
				<b>Total 1 NULL:</b>						
				<b>02</b>						
				<b>Total 2 NULL:</b>						
				<b>Total 0 NULL:</b>						
<b>Total 64 Regional Transport Office at Gyalshing, West:</b>										
65	46	01		81,56,953	9,09,253			9,09,253	90,66,206	1,12,48,000
				<b>Total 1 :</b>						
				<b>02</b>						
				<b>Total 2 :</b>						
				<b>11</b>						
				<b>Total 11 :</b>						
				<b>13</b>						
				<b>Total 13 :</b>						
				<b>14</b>						
				<b>Total 14 :</b>						
				<b>Total 46 Gyalshing District:</b>						
				<b>Total 65 Regional Transport Office:</b>						
				<b>Total 101 Collection Charges:</b>						
				<b>Total 0 NULL:</b>						
				<b>Total 2041 Taxes on Vehicles:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	62	00	01							
<b>Total 1 NULL:</b>												
<b>02</b>												
<b>Total 2 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 62 Regional Transport Office at Mangan, North:</b>												
65	47			01		44,49,435	10,62,084			10,62,084	55,11,519	52,75,000
<b>Total 1 :</b>						44,49,435	10,62,084			10,62,084	55,11,519	52,75,000
<b>02</b>						12,47,365	1,22,139			1,22,139	13,69,504	15,83,000
<b>Total 2 :</b>						12,47,365	1,22,139			1,22,139	13,69,504	15,83,000
<b>11</b>							32,200			32,200	32,200	1,24,000
<b>Total 11 :</b>							32,200			32,200	32,200	1,24,000
<b>13</b>						1,90,322					1,90,322	3,20,000
<b>Total 13 :</b>						1,90,322					1,90,322	3,20,000
<b>Total 47 Mangan District:</b>						58,87,122	12,16,423			12,16,423	71,03,545	73,02,000
<b>Total 65 Regional Transport Office:</b>						58,87,122	12,16,423			12,16,423	71,03,545	73,02,000
<b>Total 101 Collection Charges:</b>						58,87,122	12,16,423			12,16,423	71,03,545	73,02,000
<b>Total 0 NULL:</b>						58,87,122	12,16,423			12,16,423	71,03,545	73,02,000
<b>Total 2041 Taxes on Vehicles:</b>						9,78,53,509	1,15,20,298			1,15,20,298	10,93,73,807	13,28,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	63	00	01							
						<b>Total 1 NULL:</b>						
					02							
						<b>Total 2 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 63 Regional Transport Office at Namchi:</b>						
65	48				01	2,12,77,875	24,22,899			24,22,899	2,37,00,774	2,94,35,000
						<b>Total 1 :</b>						
					02	46,67,158	5,82,562			5,82,562	52,49,720	68,70,000
						<b>Total 2 :</b>						
					11	89,990	18,385			18,385	1,08,375	1,65,000
						<b>Total 11 :</b>						
					13	2,27,175	4,247			4,247	2,31,422	4,30,000
						<b>Total 13 :</b>						
						<b>Total 48 Namchi:</b>						
						2,62,62,198	30,28,093			30,28,093	2,92,90,291	3,69,00,000
						<b>Total 65 Regional Transport Office:</b>						
						2,62,62,198	30,28,093			30,28,093	2,92,90,291	3,69,00,000
						<b>Total 101 Collection Charges:</b>						
						2,62,62,198	30,28,093			30,28,093	2,92,90,291	3,69,00,000
						<b>Total 0 NULL:</b>						
						2,62,62,198	30,28,093			30,28,093	2,92,90,291	3,69,00,000
						<b>Total 2041 Taxes on Vehicles:</b>						
						9,78,53,509	1,15,20,298			1,15,20,298	10,93,73,807	13,28,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	60	00	01	57,03,544					57,03,544	
					<b>Total 1 NULL:</b>	57,03,544					57,03,544	
					02	4,60,986					4,60,986	
					<b>Total 2 NULL:</b>	4,60,986					4,60,986	
					<b>Total 0 NULL:</b>	61,64,530					61,64,530	
					<b>Total 60 Regional Transport Office at Gangtok:</b>	61,64,530					61,64,530	
65	49				01	1,23,14,580	20,21,208			20,21,208	1,43,35,788	2,34,72,000
					<b>Total 1 :</b>	1,23,14,580	20,21,208			20,21,208	1,43,35,788	2,34,72,000
					02	14,57,014	2,34,500			2,34,500	16,91,514	9,25,000
					<b>Total 2 :</b>	14,57,014	2,34,500			2,34,500	16,91,514	9,25,000
					11	63,205					63,205	1,47,000
					<b>Total 11 :</b>	63,205					63,205	1,47,000
					13	80,856					80,856	89,000
					<b>Total 13 :</b>	80,856					80,856	89,000
					<b>Total 49 Pakyong:</b>	1,39,15,655	22,55,708			22,55,708	1,61,71,363	2,46,33,000
					<b>Total 65 Regional Transport Office:</b>	1,39,15,655	22,55,708			22,55,708	1,61,71,363	2,46,33,000
					<b>Total 101 Collection Charges:</b>	2,00,80,185	22,55,708			22,55,708	2,23,35,893	2,46,33,000
					<b>Total 0 NULL:</b>	2,00,80,185	22,55,708			22,55,708	2,23,35,893	2,46,33,000
					<b>Total 2041 Taxes on Vehicles:</b>	9,78,53,509	1,15,20,298			1,15,20,298	10,93,73,807	13,28,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01							
				Total 1 NULL:								
			02	Total 2 NULL:								
				Total 0 NULL:								
Total 64 Regional Transport Office at Gyalshing, West:												
65	50		01	40,18,184	4,29,792			4,29,792	44,47,976	62,22,000		
				Total 1 :							40,18,184	4,29,792
			02	25,51,090	2,67,618			2,67,618	28,18,708	23,84,000		
				Total 2 :							25,51,090	2,67,618
			11	81,832	23,750			23,750	1,05,582	1,47,000		
				Total 11 :							81,832	23,750
			13	62,873	5,394			5,394	68,267	89,000		
				Total 13 :							62,873	5,394
				Total 50 Soreng:							67,13,979	7,26,554
				Total 65 Regional Transport Office:							67,13,979	7,26,554
				Total 101 Collection Charges:							67,13,979	7,26,554
				Total 0 NULL:							67,13,979	7,26,554
				Total 2041 Taxes on Vehicles:							9,78,53,509	1,15,20,298

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	44	01	4,87,67,881	54,75,456			54,75,456	5,42,43,337	7,25,36,000
<b>Total 1 :</b>						<b>4,87,67,881</b>	<b>54,75,456</b>			<b>54,75,456</b>	<b>5,42,43,337</b>	<b>7,25,36,000</b>
02						27,05,062	3,24,114			3,24,114	30,29,176	42,40,000
<b>Total 2 :</b>						<b>27,05,062</b>	<b>3,24,114</b>			<b>3,24,114</b>	<b>30,29,176</b>	<b>42,40,000</b>
06						7,56,983	10,056			10,056	7,67,039	1,000
<b>Total 6 :</b>						<b>7,56,983</b>	<b>10,056</b>			<b>10,056</b>	<b>7,67,039</b>	<b>1,000</b>
11						63,353					63,353	4,40,000
<b>Total 11 :</b>						<b>63,353</b>					<b>63,353</b>	<b>4,40,000</b>
13						20,68,310	29,535			29,535	20,97,845	40,97,000
<b>Total 13 :</b>						<b>20,68,310</b>	<b>29,535</b>			<b>29,535</b>	<b>20,97,845</b>	<b>40,97,000</b>
14						1,20,444					1,20,444	4,39,000
<b>Total 14 :</b>						<b>1,20,444</b>					<b>1,20,444</b>	<b>4,39,000</b>
24						6,09,483					6,09,483	1,000
<b>Total 24 :</b>						<b>6,09,483</b>					<b>6,09,483</b>	<b>1,000</b>
29						2,04,497	1,06,296			1,06,296	3,10,793	1,000
<b>Total 29 :</b>						<b>2,04,497</b>	<b>1,06,296</b>			<b>1,06,296</b>	<b>3,10,793</b>	<b>1,000</b>
49						19,42,600					19,42,600	39,08,000
<b>Total 49 :</b>						<b>19,42,600</b>					<b>19,42,600</b>	<b>39,08,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>5,72,38,613</b>	<b>59,45,457</b>			<b>59,45,457</b>	<b>6,31,84,070</b>	<b>8,56,63,000</b>
<b>Total 0 NULL:</b>						<b>5,72,38,613</b>	<b>59,45,457</b>			<b>59,45,457</b>	<b>6,31,84,070</b>	<b>8,56,63,000</b>
<b>Total 101 Collection Charges:</b>						<b>5,72,38,613</b>	<b>59,45,457</b>			<b>59,45,457</b>	<b>6,31,84,070</b>	<b>8,56,63,000</b>
<b>Total 0 NULL:</b>						<b>5,72,38,613</b>	<b>59,45,457</b>			<b>59,45,457</b>	<b>6,31,84,070</b>	<b>8,56,63,000</b>
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>7,18,62,876</b>	<b>74,97,421</b>			<b>74,97,421</b>	<b>7,93,60,297</b>	<b>10,58,61,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted											
2043	00	101	00	66	01	1,29,75,270	14,33,964		14,33,964	1,44,09,234	1,75,44,000
Total 1 :					1,29,75,270	14,33,964		14,33,964	1,44,09,234	1,75,44,000	
02					11,88,380	1,18,000		1,18,000	13,06,380	18,51,000	
Total 2 :					11,88,380	1,18,000		1,18,000	13,06,380	18,51,000	
11					1,33,475				1,33,475	2,20,000	
Total 11 :					1,33,475				1,33,475	2,20,000	
14					3,27,138				3,27,138	5,83,000	
Total 14 :					3,27,138				3,27,138	5,83,000	
Total 66 Jorethang Sub-Division:					1,46,24,263	15,51,964			15,51,964	1,61,76,227	2,01,98,000
Total 0 NULL:					1,46,24,263	15,51,964			15,51,964	1,61,76,227	2,01,98,000
Total 101 Collection Charges:					1,46,24,263	15,51,964			15,51,964	1,61,76,227	2,01,98,000
Total 0 NULL:					1,46,24,263	15,51,964			15,51,964	1,61,76,227	2,01,98,000
Total 2043 Collection Charges under State Goods and Services Tax:					7,18,62,876	74,97,421			74,97,421	7,93,60,297	10,58,61,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	32,99,002	2,27,160			2,27,160	35,26,162	46,65,000
Total 1 :						32,99,002	2,27,160			2,27,160	35,26,162	46,65,000
11						14,944					14,944	17,000
Total 11 :						14,944					14,944	17,000
13						13,424					13,424	24,000
Total 13 :						13,424					13,424	24,000
Total 44 Head Office Establishment:						33,27,370	2,27,160			2,27,160	35,54,530	47,06,000
Total 60 Establishment:						33,27,370	2,27,160			2,27,160	35,54,530	47,06,000
Total 101 Collection Charges-Entertainment Tax:						33,27,370	2,27,160			2,27,160	35,54,530	47,06,000
200	60	44	01			1,41,70,704	16,30,903			16,30,903	1,58,01,607	1,99,23,000
Total 1 :						1,41,70,704	16,30,903			16,30,903	1,58,01,607	1,99,23,000
Total 44 Head Office Establishment:						1,41,70,704	16,30,903			16,30,903	1,58,01,607	1,99,23,000
Total 60 Establishment:						1,41,70,704	16,30,903			16,30,903	1,58,01,607	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:						1,41,70,704	16,30,903			16,30,903	1,58,01,607	1,99,23,000
Total 0 NULL:						1,74,98,074	18,58,063			18,58,063	1,93,56,137	2,46,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,74,98,074	18,58,063			18,58,063	1,93,56,137	2,46,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2047	00	110	60	00	49		4,78,220			4,78,220	4,78,220	20,00,000
<b>Total 49 NULL:</b>							4,78,220			4,78,220	4,78,220	20,00,000
<b>Total 0 NULL:</b>							4,78,220			4,78,220	4,78,220	20,00,000
<b>Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:</b>							4,78,220			4,78,220	4,78,220	20,00,000
<b>Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):</b>							4,78,220			4,78,220	4,78,220	20,00,000
<b>Total 0 NULL:</b>							4,78,220			4,78,220	4,78,220	20,00,000
<b>Total 2047 Other Fiscal Services:</b>							4,78,220			4,78,220	4,78,220	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 71 NULL:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 0 NULL:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 101 Sinking Funds:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 0 NULL:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	4,81,28,39,000	15,14,00,000			15,14,00,000	4,96,42,39,000	7,72,33,86,000
<b>Total 45 NULL:</b>						4,81,28,39,000	15,14,00,000			15,14,00,000	4,96,42,39,000	7,72,33,86,000
<b>Total 0 NULL:</b>						4,81,28,39,000	15,14,00,000			15,14,00,000	4,96,42,39,000	7,72,33,86,000
<b>Total 0 NULL:</b>						4,81,28,39,000	15,14,00,000			15,14,00,000	4,96,42,39,000	7,72,33,86,000
<b>Total 101 Interest on Market Loans:</b>						4,81,28,39,000	15,14,00,000			15,14,00,000	4,96,42,39,000	7,72,33,86,000
	125	00	00	00	45	6,04,94,120	75,61,765			75,61,765	6,80,55,885	9,07,41,000
<b>Total 45 NULL:</b>						6,04,94,120	75,61,765			75,61,765	6,80,55,885	9,07,41,000
<b>Total 0 NULL:</b>						6,04,94,120	75,61,765			75,61,765	6,80,55,885	9,07,41,000
<b>Total 0 NULL:</b>						6,04,94,120	75,61,765			75,61,765	6,80,55,885	9,07,41,000
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:</b>						6,04,94,120	75,61,765			75,61,765	6,80,55,885	9,07,41,000
	200	60	00	00	45	2,82,56,666					2,82,56,666	2,82,58,000
<b>Total 45 NULL:</b>						2,82,56,666					2,82,56,666	2,82,58,000
<b>Total 0 NULL:</b>						2,82,56,666					2,82,56,666	2,82,58,000
<b>Total 60 Life Insurance Corporation of India:</b>						2,82,56,666					2,82,56,666	2,82,58,000
	62	00	00	00	45	11,75,806	5,82,152			5,82,152	17,57,958	22,88,000
<b>Total 45 NULL:</b>						11,75,806	5,82,152			5,82,152	17,57,958	22,88,000
<b>Total 0 NULL:</b>						11,75,806	5,82,152			5,82,152	17,57,958	22,88,000
<b>Total 62 Rural Electrification Corporation:</b>						11,75,806	5,82,152			5,82,152	17,57,958	22,88,000
	63	00	00	00	45	2,37,310					2,37,310	5,75,000
<b>Total 45 NULL:</b>						2,37,310					2,37,310	5,75,000
<b>Total 0 NULL:</b>						2,37,310					2,37,310	5,75,000
<b>Total 63 National Insurance Corporation:</b>						2,37,310					2,37,310	5,75,000
	66	00	00	00	45	5,31,75,449	2,88,69,407			2,88,69,407	8,20,44,856	10,07,55,000
<b>Total 45 NULL:</b>						5,31,75,449	2,88,69,407			2,88,69,407	8,20,44,856	10,07,55,000
<b>Total 0 NULL:</b>						5,31,75,449	2,88,69,407			2,88,69,407	8,20,44,856	10,07,55,000
<b>Total 66 NABARD:</b>						5,31,75,449	2,88,69,407			2,88,69,407	8,20,44,856	10,07,55,000
<b>Total 200 Interest on Other Internal Debts:</b>						8,28,45,231	2,94,51,559			2,94,51,559	11,22,96,790	13,18,76,000
<b>Total 1 Interest on Internal Debt:</b>						4,95,61,78,351	18,84,13,324			18,84,13,324	5,14,45,91,675	7,94,60,03,000
	03	108	68	00	45	3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 45 NULL:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 0 NULL:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 68 Sikkim State Government Employees Group Insurance Scheme:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 108 Interest on Insurance and Pension Fund:</b>						3,69,41,187					3,69,41,187	7,20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 3 Charged													
2049	03	Total 3 Interest on Small Savings, Provident Funds etc:				3,69,41,187						3,69,41,187	7,20,00,000
	04	101	69	00	45	2,17,30,408	24,73,414			24,73,414	2,42,03,822	4,15,71,000	
					Total 45 NULL:	2,17,30,408	24,73,414			24,73,414	2,42,03,822	4,15,71,000	
					Total 0 NULL:	2,17,30,408	24,73,414			24,73,414	2,42,03,822	4,15,71,000	
			60		45	5,72,070	95,345			95,345	6,67,415	9,53,000	
					Total 45 :	5,72,070	95,345			95,345	6,67,415	9,53,000	
					Total 60 NLCPR Loans:	5,72,070	95,345			95,345	6,67,415	9,53,000	
			61		45	2,06,755	41,351			41,351	2,48,106	4,14,000	
					Total 45 :	2,06,755	41,351			41,351	2,48,106	4,14,000	
					Total 61 NEC Loans:	2,06,755	41,351			41,351	2,48,106	4,14,000	
					Total 69 Block Loans:	2,25,09,233	26,10,110			26,10,110	2,51,19,343	4,29,38,000	
					Total 101 Interest on Loans for State/Union Territory Plan Schemes:	2,25,09,233	26,10,110			26,10,110	2,51,19,343	4,29,38,000	
	103	44	73		45	16,81,050					16,81,050	20,64,000	
					Total 45 :	16,81,050					16,81,050	20,64,000	
					Total 73 Interest on House Building advance:	16,81,050					16,81,050	20,64,000	
					Total 44 Others:	16,81,050					16,81,050	20,64,000	
					Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	16,81,050					16,81,050	20,64,000	
	109	00	00		45	1,78,68,516	29,78,086			29,78,086	2,08,46,602	3,00,88,000	
					Total 45 NULL:	1,78,68,516	29,78,086			29,78,086	2,08,46,602	3,00,88,000	
					Total 0 NULL:	1,78,68,516	29,78,086			29,78,086	2,08,46,602	3,00,88,000	
					Total 0 NULL:	1,78,68,516	29,78,086			29,78,086	2,08,46,602	3,00,88,000	
					Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	1,78,68,516	29,78,086			29,78,086	2,08,46,602	3,00,88,000	
					Total 4 Interest on Loans and Advances from Central Government:	4,20,58,799	55,88,196			55,88,196	4,76,46,995	7,50,90,000	
					Total 2049 Interest Payment:	5,03,51,78,337	19,40,01,520			19,40,01,520	5,22,91,79,857	8,09,30,93,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 45 Public Service Commission</b>												
<b>Parameter : 3 Charged</b>												
2051	00	102	60	00	01			3,46,64,092	46,32,535	46,32,535	3,92,96,627	5,12,30,000
					<b>Total 1 NULL:</b>			3,46,64,092	46,32,535	46,32,535	3,92,96,627	5,12,30,000
					02			20,29,528	3,54,630	3,54,630	23,84,158	42,00,000
					<b>Total 2 NULL:</b>			20,29,528	3,54,630	3,54,630	23,84,158	42,00,000
					11			95,817			95,817	5,50,000
					<b>Total 11 NULL:</b>			95,817			95,817	5,50,000
					13			- 12,05,013	1,18,358	1,18,358	- 10,86,655	27,29,000
					<b>Total 13 NULL:</b>			- 12,05,013	1,18,358	1,18,358	- 10,86,655	27,29,000
					49			1,21,29,503	11,046	11,046	1,21,40,549	1,40,60,000
					<b>Total 49 NULL:</b>			1,21,29,503	11,046	11,046	1,21,40,549	1,40,60,000
					<b>Total 0 NULL:</b>			4,77,13,927	51,16,569	51,16,569	5,28,30,496	7,27,69,000
					<b>Total 60 Establishment:</b>			4,77,13,927	51,16,569	51,16,569	5,28,30,496	7,27,69,000
<b>Total 102 State Public Service Commission (Charged):</b>								4,77,13,927	51,16,569	51,16,569	5,28,30,496	7,27,69,000
					<b>Total 0 NULL:</b>			4,77,13,927	51,16,569	51,16,569	5,28,30,496	7,27,69,000
<b>Total 2051 Public Service Commission:</b>								4,77,13,927	51,16,569	51,16,569	5,28,30,496	7,27,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	2,43,85,064	26,33,829			26,33,829	2,70,18,893	4,06,03,000
<b>Total 1 NULL:</b>						2,43,85,064	26,33,829			26,33,829	2,70,18,893	4,06,03,000
02						36,15,136	5,71,354			5,71,354	41,86,490	59,09,000
<b>Total 2 NULL:</b>						36,15,136	5,71,354			5,71,354	41,86,490	59,09,000
13						5,250					5,250	3,74,000
<b>Total 13 NULL:</b>						5,250					5,250	3,74,000
<b>Total 0 NULL:</b>						2,80,05,450	32,05,183			32,05,183	3,12,10,633	4,68,86,000
<b>Total 9 State Excise Department:</b>						2,80,05,450	32,05,183			32,05,183	3,12,10,633	4,68,86,000
<b>Total 90 Secretariat:</b>						2,80,05,450	32,05,183			32,05,183	3,12,10,633	4,68,86,000
<b>Total 0 NULL:</b>						2,80,05,450	32,05,183			32,05,183	3,12,10,633	4,68,86,000
<b>Total 2052 Secretariat-General Services:</b>						60,36,75,919	7,43,06,415	-	28,747	7,42,77,668	67,79,53,587	4,39,63,96,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	4,75,87,762	51,87,284		- 1,25,75,802	- 73,88,518	4,01,99,244	6,12,10,000
<b>Total 1 NULL:</b>						4,75,87,762	51,87,284		- 1,25,75,802	- 73,88,518	4,01,99,244	6,12,10,000
02						50,07,236	5,49,142			5,49,142	55,56,378	76,17,000
<b>Total 2 NULL:</b>						50,07,236	5,49,142			5,49,142	55,56,378	76,17,000
06						5,06,603					5,06,603	1,000
<b>Total 6 NULL:</b>						5,06,603					5,06,603	1,000
07									1,25,75,802	1,25,75,802	1,25,75,802	1,000
<b>Total 7 NULL:</b>									1,25,75,802	1,25,75,802	1,25,75,802	1,000
09						1,00,000					1,00,000	1,000
<b>Total 9 NULL:</b>						1,00,000					1,00,000	1,000
11						3,10,777	1,23,696			1,23,696	4,34,473	4,39,000
<b>Total 11 NULL:</b>						3,10,777	1,23,696			1,23,696	4,34,473	4,39,000
13						36,02,909	4,07,593			4,07,593	40,10,502	64,26,000
<b>Total 13 NULL:</b>						36,02,909	4,07,593			4,07,593	40,10,502	64,26,000
16						74,000					74,000	1,000
<b>Total 16 NULL:</b>						74,000					74,000	1,000
19						23,573					23,573	1,000
<b>Total 19 NULL:</b>						23,573					23,573	1,000
24						7,25,031					7,25,031	1,000
<b>Total 24 NULL:</b>						7,25,031					7,25,031	1,000
26						14,700					14,700	1,000
<b>Total 26 NULL:</b>						14,700					14,700	1,000
28						2,40,000					2,40,000	1,000
<b>Total 28 NULL:</b>						2,40,000					2,40,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	29	2,51,808					2,51,808	1,000
<b>Total 29 NULL:</b>						<b>2,51,808</b>					<b>2,51,808</b>	<b>1,000</b>
					49	34,88,000	12,05,960			12,05,960	46,93,960	87,94,000
<b>Total 49 NULL:</b>						<b>34,88,000</b>	<b>12,05,960</b>			<b>12,05,960</b>	<b>46,93,960</b>	<b>87,94,000</b>
<b>Total 0 NULL:</b>						<b>6,19,32,399</b>	<b>74,73,675</b>			<b>74,73,675</b>	<b>6,94,06,074</b>	<b>8,44,95,000</b>
<b>Total 10 Finance Department:</b>						<b>6,19,32,399</b>	<b>74,73,675</b>			<b>74,73,675</b>	<b>6,94,06,074</b>	<b>8,44,95,000</b>
	11	00			31	10,55,000					10,55,000	12,00,000
<b>Total 31 NULL:</b>						<b>10,55,000</b>					<b>10,55,000</b>	<b>12,00,000</b>
<b>Total 0 NULL:</b>						<b>10,55,000</b>					<b>10,55,000</b>	<b>12,00,000</b>
<b>Total 11 Sixth State Finance Commission:</b>						<b>10,55,000</b>					<b>10,55,000</b>	<b>12,00,000</b>
						6,29,87,399	74,73,675			74,73,675	7,04,61,074	8,56,95,000
<b>Total 90 Secretariat:</b>						<b>6,29,87,399</b>	<b>74,73,675</b>			<b>74,73,675</b>	<b>7,04,61,074</b>	<b>8,56,95,000</b>
	911	00	00		00	- 3,36,891					- 3,36,891	
<b>Total 0 NULL:</b>						<b>- 3,36,891</b>					<b>- 3,36,891</b>	
<b>Total 0 NULL:</b>						<b>- 3,36,891</b>					<b>- 3,36,891</b>	
<b>Total 0 NULL:</b>						<b>- 3,36,891</b>					<b>- 3,36,891</b>	
<b>Total 911 Deduct Refund:</b>						<b>- 3,36,891</b>					<b>- 3,36,891</b>	
<b>Total 0 NULL:</b>						<b>6,26,50,508</b>	<b>74,73,675</b>			<b>74,73,675</b>	<b>7,01,24,183</b>	<b>8,56,95,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>60,36,75,919</b>	<b>7,43,06,415</b>	<b>- 28,747</b>		<b>7,42,77,668</b>	<b>67,79,53,587</b>	<b>4,39,63,96,000</b>
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	12,91,98,042	1,49,48,575			1,49,48,575	14,41,46,617	18,97,57,000
<b>Total 1 NULL:</b>						<b>12,91,98,042</b>	<b>1,49,48,575</b>			<b>1,49,48,575</b>	<b>14,41,46,617</b>	<b>18,97,57,000</b>
					02	1,05,86,633	12,37,605			12,37,605	1,18,24,238	1,41,18,000
<b>Total 2 NULL:</b>						<b>1,05,86,633</b>	<b>12,37,605</b>			<b>12,37,605</b>	<b>1,18,24,238</b>	<b>1,41,18,000</b>
					11	5,11,071	1,150			1,150	5,12,221	6,98,000
<b>Total 11 NULL:</b>						<b>5,11,071</b>	<b>1,150</b>			<b>1,150</b>	<b>5,12,221</b>	<b>6,98,000</b>
					13	1,16,74,041	2,86,515			2,86,515	1,19,60,556	1,39,95,000
<b>Total 13 NULL:</b>						<b>1,16,74,041</b>	<b>2,86,515</b>			<b>2,86,515</b>	<b>1,19,60,556</b>	<b>1,39,95,000</b>
					29		50,999			50,999	50,999	49,33,000
<b>Total 29 NULL:</b>							<b>50,999</b>			<b>50,999</b>	<b>50,999</b>	<b>49,33,000</b>
					49	4,01,48,502	34,11,194			34,11,194	4,35,59,696	4,40,00,000
<b>Total 49 NULL:</b>						<b>4,01,48,502</b>	<b>34,11,194</b>			<b>34,11,194</b>	<b>4,35,59,696</b>	<b>4,40,00,000</b>
<b>Total 0 NULL:</b>						<b>19,21,18,289</b>	<b>1,99,36,038</b>			<b>1,99,36,038</b>	<b>21,20,54,327</b>	<b>26,75,01,000</b>
<b>Total 15 Home Department:</b>						<b>19,21,18,289</b>	<b>1,99,36,038</b>			<b>1,99,36,038</b>	<b>21,20,54,327</b>	<b>26,75,01,000</b>
	16	00			01	25,81,480					25,81,480	28,55,000
<b>Total 1 NULL:</b>						<b>25,81,480</b>					<b>25,81,480</b>	<b>28,55,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	16	00	02	3,42,000	57,000			57,000	3,99,000	5,76,000
<b>Total 2 NULL:</b>						<b>3,42,000</b>	<b>57,000</b>			<b>57,000</b>	<b>3,99,000</b>	<b>5,76,000</b>
11						3,000					3,000	48,000
<b>Total 11 NULL:</b>						<b>3,000</b>					<b>3,000</b>	<b>48,000</b>
13						4,31,276	8,469			8,469	4,39,745	7,97,000
<b>Total 13 NULL:</b>						<b>4,31,276</b>	<b>8,469</b>			<b>8,469</b>	<b>4,39,745</b>	<b>7,97,000</b>
<b>Total 0 NULL:</b>						<b>33,57,756</b>	<b>65,469</b>			<b>65,469</b>	<b>34,23,225</b>	<b>42,76,000</b>
<b>Total 16 Directorate of Prosecution:</b>						<b>33,57,756</b>	<b>65,469</b>			<b>65,469</b>	<b>34,23,225</b>	<b>42,76,000</b>
44	00	01				4,42,93,700	49,13,982			49,13,982	4,92,07,682	5,93,22,000
<b>Total 1 NULL:</b>						<b>4,42,93,700</b>	<b>49,13,982</b>			<b>49,13,982</b>	<b>4,92,07,682</b>	<b>5,93,22,000</b>
02						67,18,170	7,72,075			7,72,075	74,90,245	93,54,000
<b>Total 2 NULL:</b>						<b>67,18,170</b>	<b>7,72,075</b>			<b>7,72,075</b>	<b>74,90,245</b>	<b>93,54,000</b>
11						1,27,288	36,810			36,810	1,64,098	4,49,000
<b>Total 11 NULL:</b>						<b>1,27,288</b>	<b>36,810</b>			<b>36,810</b>	<b>1,64,098</b>	<b>4,49,000</b>
13						62,09,338	4,09,102			4,09,102	66,18,440	89,95,000
<b>Total 13 NULL:</b>						<b>62,09,338</b>	<b>4,09,102</b>			<b>4,09,102</b>	<b>66,18,440</b>	<b>89,95,000</b>
<b>Total 0 NULL:</b>						<b>5,73,48,496</b>	<b>61,31,969</b>			<b>61,31,969</b>	<b>6,34,80,465</b>	<b>7,81,20,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>5,73,48,496</b>	<b>61,31,969</b>			<b>61,31,969</b>	<b>6,34,80,465</b>	<b>7,81,20,000</b>
<b>Total 90 Secretariat:</b>						<b>25,28,24,541</b>	<b>2,61,33,476</b>			<b>2,61,33,476</b>	<b>27,89,58,017</b>	<b>34,98,97,000</b>
<b>Total 0 NULL:</b>						<b>25,28,24,541</b>	<b>2,61,33,476</b>			<b>2,61,33,476</b>	<b>27,89,58,017</b>	<b>34,98,97,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>60,36,75,919</b>	<b>7,43,06,415</b>	-	<b>28,747</b>	<b>7,42,77,668</b>	<b>67,79,53,587</b>	<b>4,39,63,96,000</b>
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00	01	3,56,90,384	41,04,319			41,04,319	3,97,94,703	5,52,81,000
<b>Total 1 NULL:</b>						<b>3,56,90,384</b>	<b>41,04,319</b>			<b>41,04,319</b>	<b>3,97,94,703</b>	<b>5,52,81,000</b>
02						26,24,983	3,22,010			3,22,010	29,46,993	34,24,000
<b>Total 2 NULL:</b>						<b>26,24,983</b>	<b>3,22,010</b>			<b>3,22,010</b>	<b>29,46,993</b>	<b>34,24,000</b>
11						69,704					69,704	2,00,000
<b>Total 11 NULL:</b>						<b>69,704</b>					<b>69,704</b>	<b>2,00,000</b>
13						9,26,384	9,473			9,473	9,35,857	19,97,000
<b>Total 13 NULL:</b>						<b>9,26,384</b>	<b>9,473</b>			<b>9,473</b>	<b>9,35,857</b>	<b>19,97,000</b>
<b>Total 0 NULL:</b>						<b>3,93,11,455</b>	<b>44,35,802</b>			<b>44,35,802</b>	<b>4,37,47,257</b>	<b>6,09,02,000</b>
<b>Total 23 Land Revenue Department:</b>						<b>3,93,11,455</b>	<b>44,35,802</b>			<b>44,35,802</b>	<b>4,37,47,257</b>	<b>6,09,02,000</b>
<b>Total 90 Secretariat:</b>						<b>3,93,11,455</b>	<b>44,35,802</b>			<b>44,35,802</b>	<b>4,37,47,257</b>	<b>6,09,02,000</b>
<b>Total 0 NULL:</b>						<b>3,93,11,455</b>	<b>44,35,802</b>			<b>44,35,802</b>	<b>4,37,47,257</b>	<b>6,09,02,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>60,36,75,919</b>	<b>7,43,06,415</b>	-	<b>28,747</b>	<b>7,42,77,668</b>	<b>67,79,53,587</b>	<b>4,39,63,96,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44	01	2,13,26,596	23,50,667		23,50,667	2,36,77,263	2,59,26,000	
					<b>Total 1 :</b>	2,13,26,596	23,50,667		23,50,667	2,36,77,263	2,59,26,000	
					02	35,62,879	4,43,777		4,43,777	40,06,656	57,50,000	
					<b>Total 2 :</b>	35,62,879	4,43,777		4,43,777	40,06,656	57,50,000	
					11	2,36,823				2,36,823	4,12,000	
					<b>Total 11 :</b>	2,36,823				2,36,823	4,12,000	
					13	5,43,862	12,030		12,030	5,55,892	25,95,000	
					<b>Total 13 :</b>	5,43,862	12,030		12,030	5,55,892	25,95,000	
					16	2,74,279				2,74,279	25,00,000	
					<b>Total 16 :</b>	2,74,279				2,74,279	25,00,000	
					24	3,09,130	44,220		44,220	3,53,350	1,000	
					<b>Total 24 :</b>	3,09,130	44,220		44,220	3,53,350	1,000	
					29	2,32,387	21,060		21,060	2,53,447	1,000	
					<b>Total 29 :</b>	2,32,387	21,060		21,060	2,53,447	1,000	
					<b>Total 44 Head Office Establishment:</b>	2,64,85,956	28,71,754		28,71,754	2,93,57,710	3,71,85,000	
					<b>Total 24 C 20 Conclave:</b>	2,64,85,956	28,71,754		28,71,754	2,93,57,710	3,71,85,000	
					<b>Total 90 Secretariat:</b>	2,64,85,956	28,71,754		28,71,754	2,93,57,710	3,71,85,000	
					<b>Total 0 NULL:</b>	2,64,85,956	28,71,754		28,71,754	2,93,57,710	3,71,85,000	
					<b>Total 2052 Secretariat-General Services:</b>	60,36,75,919	7,43,06,415	-	28,747	7,42,77,668	67,79,53,587	4,39,63,96,000
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00	01	2,06,42,910	18,87,278		18,87,278	2,25,30,188	3,69,43,000	
					<b>Total 1 NULL:</b>	2,06,42,910	18,87,278		18,87,278	2,25,30,188	3,69,43,000	
					02	53,26,240	6,71,125		6,71,125	59,97,365	97,51,000	
					<b>Total 2 NULL:</b>	53,26,240	6,71,125		6,71,125	59,97,365	97,51,000	
					06	1,82,678				1,82,678	1,000	
					<b>Total 6 NULL:</b>	1,82,678				1,82,678	1,000	
					11	3,800				3,800	2,06,000	
					<b>Total 11 NULL:</b>	3,800				3,800	2,06,000	
					13	38,97,513	26,950		26,950	39,24,463	54,67,000	
					<b>Total 13 NULL:</b>	38,97,513	26,950		26,950	39,24,463	54,67,000	
					24	1,12,471	38,490		38,490	1,50,961	1,000	
					<b>Total 24 NULL:</b>	1,12,471	38,490		38,490	1,50,961	1,000	
					29		67,325		67,325	67,325	1,000	
					<b>Total 29 NULL:</b>		67,325		67,325	67,325	1,000	
					<b>Total 0 NULL:</b>	3,01,65,612	26,91,168		26,91,168	3,28,56,780	5,23,70,000	
					<b>Total 27 Motor Vehicles Division:</b>	3,01,65,612	26,91,168		26,91,168	3,28,56,780	5,23,70,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	44	50	49	15,00,000				15,00,000	25,00,000
					<b>Total 49 :</b>	15,00,000				15,00,000	25,00,000
					<b>Total 50 Ex-gratia to Families Deceased Drivers:</b>	15,00,000				15,00,000	25,00,000
				52	49	1,98,830				1,98,830	14,00,000
					<b>Total 49 :</b>	1,98,830				1,98,830	14,00,000
					<b>Total 52 Road Safty Fund:</b>	1,98,830				1,98,830	14,00,000
				54	49	5,00,000				5,00,000	10,00,000
					<b>Total 49 :</b>	5,00,000				5,00,000	10,00,000
					<b>Total 54 Corpus Fund-Central Motor Vehicles Act:</b>	5,00,000				5,00,000	10,00,000
					<b>Total 44 Head Office Establishment:</b>	21,98,830				21,98,830	49,00,000
					<b>Total 90 Secretariat:</b>	3,23,64,442	26,91,168		26,91,168	3,50,55,610	5,72,70,000
					<b>Total 0 NULL:</b>	3,23,64,442	26,91,168		26,91,168	3,50,55,610	5,72,70,000
					<b>Total 2052 Secretariat-General Services:</b>	60,36,75,919	7,43,06,415	- 28,747	7,42,77,668	67,79,53,587	4,39,63,96,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	31	00	01	1,00,61,513	10,45,611		10,45,611	1,11,07,124	1,46,93,000
					<b>Total 1 NULL:</b>	1,00,61,513	10,45,611		10,45,611	1,11,07,124	1,46,93,000
					02	33,60,574	4,29,337		4,29,337	37,89,911	51,83,000
					<b>Total 2 NULL:</b>	33,60,574	4,29,337		4,29,337	37,89,911	51,83,000
					11	1,86,550				1,86,550	4,13,000
					<b>Total 11 NULL:</b>	1,86,550				1,86,550	4,13,000
					13	4,81,398				4,81,398	28,96,000
					<b>Total 13 NULL:</b>	4,81,398				4,81,398	28,96,000
					24	3,75,843	1,00,452		1,00,452	4,76,295	1,000
					<b>Total 24 NULL:</b>	3,75,843	1,00,452		1,00,452	4,76,295	1,000
					29	5,02,527	77,698		77,698	5,80,225	1,000
					<b>Total 29 NULL:</b>	5,02,527	77,698		77,698	5,80,225	1,000
					<b>Total 0 NULL:</b>	1,49,68,405	16,53,098		16,53,098	1,66,21,503	2,31,87,000
				61	01	12,30,954	1,31,800		1,31,800	13,62,754	16,76,000
					<b>Total 1 :</b>	12,30,954	1,31,800		1,31,800	13,62,754	16,76,000
					02	3,27,912	42,739		42,739	3,70,651	5,04,000
					<b>Total 2 :</b>	3,27,912	42,739		42,739	3,70,651	5,04,000
					11	1,49,750				1,49,750	2,47,000
					<b>Total 11 :</b>	1,49,750				1,49,750	2,47,000
					13	7,33,531				7,33,531	28,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	31	61								
<b>Total 13 :</b>						<b>7,33,531</b>					<b>7,33,531</b>	<b>28,96,000</b>
<b>Total 61 Law Commission:</b>						<b>24,42,147</b>	<b>1,74,539</b>			<b>1,74,539</b>	<b>26,16,686</b>	<b>53,23,000</b>
<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>						<b>1,74,10,552</b>	<b>18,27,637</b>			<b>18,27,637</b>	<b>1,92,38,189</b>	<b>2,85,10,000</b>
<b>Total 90 Secretariat:</b>						<b>1,74,10,552</b>	<b>18,27,637</b>			<b>18,27,637</b>	<b>1,92,38,189</b>	<b>2,85,10,000</b>
<b>Total 0 NULL:</b>						<b>1,74,10,552</b>	<b>18,27,637</b>			<b>18,27,637</b>	<b>1,92,38,189</b>	<b>2,85,10,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>60,36,75,919</b>	<b>7,43,06,415</b>	<b>-</b>	<b>28,747</b>	<b>7,42,77,668</b>	<b>67,79,53,587</b>	<b>4,39,63,96,000</b>
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	01	4,93,56,542	53,99,986	-	12,160	53,87,826	5,47,44,368	6,66,95,000
<b>Total 1 NULL:</b>						<b>4,93,56,542</b>	<b>53,99,986</b>	<b>-</b>	<b>12,160</b>	<b>53,87,826</b>	<b>5,47,44,368</b>	<b>6,66,95,000</b>
<b>02</b>						<b>3,51,18,052</b>	<b>55,92,277</b>	<b>-</b>	<b>16,587</b>	<b>55,75,690</b>	<b>4,06,93,742</b>	<b>50,64,68,000</b>
<b>Total 2 NULL:</b>						<b>3,51,18,052</b>	<b>55,92,277</b>	<b>-</b>	<b>16,587</b>	<b>55,75,690</b>	<b>4,06,93,742</b>	<b>50,64,68,000</b>
<b>11</b>						<b>77,838</b>				<b>77,838</b>	<b>77,838</b>	<b>6,99,000</b>
<b>Total 11 NULL:</b>						<b>77,838</b>				<b>77,838</b>	<b>77,838</b>	<b>6,99,000</b>
<b>13</b>						<b>25,09,103</b>	<b>90,908</b>			<b>90,908</b>	<b>26,00,011</b>	<b>71,98,000</b>
<b>Total 13 NULL:</b>						<b>25,09,103</b>	<b>90,908</b>			<b>90,908</b>	<b>26,00,011</b>	<b>71,98,000</b>
<b>Total 0 NULL:</b>						<b>8,70,61,535</b>	<b>1,10,83,171</b>	<b>-</b>	<b>28,747</b>	<b>1,10,54,424</b>	<b>9,81,15,959</b>	<b>58,10,60,000</b>
<b>Total 29 Department of Personnel AR &amp; Training:</b>						<b>8,70,61,535</b>	<b>1,10,83,171</b>	<b>-</b>	<b>28,747</b>	<b>1,10,54,424</b>	<b>9,81,15,959</b>	<b>58,10,60,000</b>
45	00	01				2,04,56,524	17,19,214			17,19,214	2,21,75,738	3,06,60,000
<b>Total 1 NULL:</b>						<b>2,04,56,524</b>	<b>17,19,214</b>			<b>17,19,214</b>	<b>2,21,75,738</b>	<b>3,06,60,000</b>
<b>02</b>						<b>17,29,138</b>	<b>2,23,347</b>			<b>2,23,347</b>	<b>19,52,485</b>	<b>27,69,000</b>
<b>Total 2 NULL:</b>						<b>17,29,138</b>	<b>2,23,347</b>			<b>2,23,347</b>	<b>19,52,485</b>	<b>27,69,000</b>
<b>13</b>						<b>18,91,144</b>	<b>2,75,519</b>			<b>2,75,519</b>	<b>21,66,663</b>	<b>29,98,000</b>
<b>Total 13 NULL:</b>						<b>18,91,144</b>	<b>2,75,519</b>			<b>2,75,519</b>	<b>21,66,663</b>	<b>29,98,000</b>
<b>Total 0 NULL:</b>						<b>2,40,76,806</b>	<b>22,18,080</b>			<b>22,18,080</b>	<b>2,62,94,886</b>	<b>3,64,27,000</b>
<b>Total 45 Chief information Commission:</b>						<b>2,40,76,806</b>	<b>22,18,080</b>			<b>22,18,080</b>	<b>2,62,94,886</b>	<b>3,64,27,000</b>
46	00	01				88,06,814	11,15,473			11,15,473	99,22,287	1,65,20,000
<b>Total 1 NULL:</b>						<b>88,06,814</b>	<b>11,15,473</b>			<b>11,15,473</b>	<b>99,22,287</b>	<b>1,65,20,000</b>
<b>02</b>						<b>7,90,733</b>	<b>1,03,040</b>			<b>1,03,040</b>	<b>8,93,773</b>	<b>12,56,000</b>
<b>Total 2 NULL:</b>						<b>7,90,733</b>	<b>1,03,040</b>			<b>1,03,040</b>	<b>8,93,773</b>	<b>12,56,000</b>
<b>11</b>						<b>73,140</b>				<b>73,140</b>	<b>73,140</b>	<b>1,00,000</b>
<b>Total 11 NULL:</b>						<b>73,140</b>				<b>73,140</b>	<b>73,140</b>	<b>1,00,000</b>
<b>13</b>						<b>1,32,191</b>					<b>1,32,191</b>	<b>5,98,000</b>
<b>Total 13 NULL:</b>						<b>1,32,191</b>					<b>1,32,191</b>	<b>5,98,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	46	00	24	1,29,312					1,29,312	1,000
Total 24 NULL:						1,29,312					1,29,312	1,000
Total 0 NULL:						99,32,190	12,18,513			12,18,513	1,11,50,703	1,84,75,000
Total 46 Administrative Reform Commission:						99,32,190	12,18,513			12,18,513	1,11,50,703	1,84,75,000
Total 90 Secretariat:						12,10,70,531	1,45,19,764	-	28,747	1,44,91,017	13,55,61,548	63,59,62,000
Total 0 NULL:						12,10,70,531	1,45,19,764	-	28,747	1,44,91,017	13,55,61,548	63,59,62,000
Total 2052 Secretariat-General Services:						60,36,75,919	7,43,06,415	-	28,747	7,42,77,668	67,79,53,587	4,39,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	41,28,562	26,03,939			26,03,939	67,32,501	50,64,68,000
Total 2 NULL:						41,28,562	26,03,939			26,03,939	67,32,501	50,64,68,000
Total 0 NULL:						41,28,562	26,03,939			26,03,939	67,32,501	50,64,68,000
Total 29 Department of Personnel AR & Training:						41,28,562	26,03,939			26,03,939	67,32,501	50,64,68,000
Total 90 Secretariat:						41,28,562	26,03,939			26,03,939	67,32,501	50,64,68,000
Total 0 NULL:						41,28,562	26,03,939			26,03,939	67,32,501	50,64,68,000
Total 2052 Secretariat-General Services:						60,36,75,919	7,43,06,415	-	28,747	7,42,77,668	67,79,53,587	4,39,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02	30,21,297	36,31,728			36,31,728	66,53,025	50,64,68,000
Total 2 NULL:						30,21,297	36,31,728			36,31,728	66,53,025	50,64,68,000
Total 0 NULL:						30,21,297	36,31,728			36,31,728	66,53,025	50,64,68,000
Total 29 Department of Personnel AR & Training:						30,21,297	36,31,728			36,31,728	66,53,025	50,64,68,000
Total 90 Secretariat:						30,21,297	36,31,728			36,31,728	66,53,025	50,64,68,000
Total 0 NULL:						30,21,297	36,31,728			36,31,728	66,53,025	50,64,68,000
Total 2052 Secretariat-General Services:						60,36,75,919	7,43,06,415	-	28,747	7,42,77,668	67,79,53,587	4,39,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	45,68,096	27,13,225			27,13,225	72,81,321	50,64,68,000
Total 2 NULL:						45,68,096	27,13,225			27,13,225	72,81,321	50,64,68,000
Total 0 NULL:						45,68,096	27,13,225			27,13,225	72,81,321	50,64,68,000
Total 29 Department of Personnel AR & Training:						45,68,096	27,13,225			27,13,225	72,81,321	50,64,68,000
Total 90 Secretariat:						45,68,096	27,13,225			27,13,225	72,81,321	50,64,68,000
Total 0 NULL:						45,68,096	27,13,225			27,13,225	72,81,321	50,64,68,000
Total 2052 Secretariat-General Services:						60,36,75,919	7,43,06,415	-	28,747	7,42,77,668	67,79,53,587	4,39,63,96,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2052	00	090	23 00 01		62,310			62,310	62,310	5,52,81,000
			Total 1 NULL:		62,310			62,310	62,310	5,52,81,000
			Total 0 NULL:		62,310			62,310	62,310	5,52,81,000
			Total 23 Land Revenue Department:		62,310			62,310	62,310	5,52,81,000
			Total 90 Secretariat:		62,310			62,310	62,310	5,52,81,000
			Total 0 NULL:		62,310			62,310	62,310	5,52,81,000
			Total 2052 Secretariat-General Services:	60,36,75,919	7,43,06,415	-	28,747	7,42,77,668	67,79,53,587	4,39,63,96,000
Grant : 28 Department Of Personnel Parameter : 1 Voted										
2052	00	090	29 00 02	98,88,573	7,91,060			7,91,060	1,06,79,633	50,64,68,000
			Total 2 NULL:	98,88,573	7,91,060			7,91,060	1,06,79,633	50,64,68,000
			Total 0 NULL:	98,88,573	7,91,060			7,91,060	1,06,79,633	50,64,68,000
			Total 29 Department of Personnel AR & Training:	98,88,573	7,91,060			7,91,060	1,06,79,633	50,64,68,000
			Total 90 Secretariat:	98,88,573	7,91,060			7,91,060	1,06,79,633	50,64,68,000
			Total 0 NULL:	98,88,573	7,91,060			7,91,060	1,06,79,633	50,64,68,000
			Total 2052 Secretariat-General Services:	60,36,75,919	7,43,06,415	-	28,747	7,42,77,668	67,79,53,587	4,39,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02	19,27,956	10,03,184			10,03,184	29,31,140	50,64,68,000
Total 2 NULL:						19,27,956	10,03,184			10,03,184	29,31,140	50,64,68,000
Total 0 NULL:						19,27,956	10,03,184			10,03,184	29,31,140	50,64,68,000
Total 29 Department of Personnel AR & Training:						19,27,956	10,03,184			10,03,184	29,31,140	50,64,68,000
Total 90 Secretariat:						19,27,956	10,03,184			10,03,184	29,31,140	50,64,68,000
Total 0 NULL:						19,27,956	10,03,184			10,03,184	29,31,140	50,64,68,000
Total 2052 Secretariat-General Services:						60,36,75,919	7,43,06,415	-	28,747	7,42,77,668	67,79,53,587	4,39,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	02	18,000	3,42,510			3,42,510	3,60,510	50,64,68,000
<b>Total 2 NULL:</b>						18,000	3,42,510			3,42,510	3,60,510	50,64,68,000
<b>Total 0 NULL:</b>						18,000	3,42,510			3,42,510	3,60,510	50,64,68,000
<b>Total 29 Department of Personnel AR &amp; Training:</b>						18,000	3,42,510			3,42,510	3,60,510	50,64,68,000
<b>Total 90 Secretariat:</b>						18,000	3,42,510			3,42,510	3,60,510	50,64,68,000
<b>Total 0 NULL:</b>						18,000	3,42,510			3,42,510	3,60,510	50,64,68,000
<b>Total 2052 Secretariat-General Services:</b>						60,36,75,919	7,43,06,415	-	28,747	7,42,77,668	67,79,53,587	4,39,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01	3,74,37,175	37,01,648			37,01,648	4,11,38,823	5,53,73,000
Total 1 :						3,74,37,175	37,01,648			37,01,648	4,11,38,823	5,53,73,000
					02	46,75,684	3,81,379			3,81,379	50,57,063	64,35,000
Total 2 :						46,75,684	3,81,379			3,81,379	50,57,063	64,35,000
					11	1,07,993					1,07,993	2,50,000
Total 11 :						1,07,993					1,07,993	2,50,000
					13	27,54,670	3,38,238			3,38,238	30,92,908	66,02,000
Total 13 :						27,54,670	3,38,238			3,38,238	30,92,908	66,02,000
					71	1,30,720					1,30,720	1,63,000
Total 71 :						1,30,720					1,30,720	1,63,000
Total 45 East District:						4,51,06,242	44,21,265			44,21,265	4,95,27,507	6,88,23,000
Total 0 NULL:						4,51,06,242	44,21,265			44,21,265	4,95,27,507	6,88,23,000
60	45				29	3,18,600					3,18,600	8,00,000
Total 29 :						3,18,600					3,18,600	8,00,000
Total 45 Gangtok District:						3,18,600					3,18,600	8,00,000
Total 60 Sulabh International (Sanitation Maintenance):						3,18,600					3,18,600	8,00,000
Total 93 District Establishments:						4,54,24,842	44,21,265			44,21,265	4,98,46,107	6,96,23,000
Total 0 NULL:						4,54,24,842	44,21,265			44,21,265	4,98,46,107	6,96,23,000
Total 2053 District Administration:						30,14,11,371	3,72,51,661			3,72,51,661	33,86,63,032	45,57,74,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	13	20,675				20,675	66,02,000
Total 13 :					20,675					20,675	66,02,000
Total 45 East District:					20,675					20,675	66,02,000
	46		01		2,22,64,616	24,63,316			24,63,316	2,47,27,932	3,41,76,000
Total 1 :					2,22,64,616	24,63,316			24,63,316	2,47,27,932	3,41,76,000
			02		10,62,258	1,25,809			1,25,809	11,88,067	13,05,000
Total 2 :					10,62,258	1,25,809			1,25,809	11,88,067	13,05,000
			11		1,19,386					1,19,386	3,50,000
Total 11 :					1,19,386					1,19,386	3,50,000
			13		16,01,381	18,176			18,176	16,19,557	19,97,000
Total 13 :					16,01,381	18,176			18,176	16,19,557	19,97,000
			71		26,500					26,500	1,00,000
Total 71 :					26,500					26,500	1,00,000
Total 46 West District:					2,50,74,141	26,07,301			26,07,301	2,76,81,442	3,79,28,000
Total 0 NULL:					2,50,94,816	26,07,301			26,07,301	2,77,02,117	4,45,30,000
Total 93 District Establishments:					2,50,94,816	26,07,301			26,07,301	2,77,02,117	4,45,30,000
094	60	63	01		71,66,031	10,90,482			10,90,482	82,56,513	93,05,000
Total 1 :					71,66,031	10,90,482			10,90,482	82,56,513	93,05,000
			02		7,43,560	93,569			93,569	8,37,129	8,79,000
Total 2 :					7,43,560	93,569			93,569	8,37,129	8,79,000
			11		89,391					89,391	1,00,000
Total 11 :					89,391					89,391	1,00,000
			13		3,40,527					3,40,527	3,99,000
Total 13 :					3,40,527					3,40,527	3,99,000
Total 63 Yuksom Sub-Division:					83,39,509	11,84,051			11,84,051	95,23,560	1,06,83,000
	64		01		1,07,40,819	11,18,066			11,18,066	1,18,58,885	1,53,89,000
Total 1 :					1,07,40,819	11,18,066			11,18,066	1,18,58,885	1,53,89,000
			02		15,26,477	1,31,928			1,31,928	16,58,405	20,75,000
Total 2 :					15,26,477	1,31,928			1,31,928	16,58,405	20,75,000
			11		40,813					40,813	1,00,000
Total 11 :					40,813					40,813	1,00,000
			13		3,00,061	35,495			35,495	3,35,556	3,99,000
Total 13 :					3,00,061	35,495			35,495	3,35,556	3,99,000
Total 64 Dentam Sub-Division:					1,26,08,170	12,85,489			12,85,489	1,38,93,659	1,79,63,000
Total 60 Sub-Divisional Establishments:					2,09,47,679	24,69,540			24,69,540	2,34,17,219	2,86,46,000
Total 94 Other Establishments:					2,09,47,679	24,69,540			24,69,540	2,34,17,219	2,86,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00					<b>Total 0 NULL:</b>	<b>4,60,42,495</b>	<b>50,76,841</b>		<b>50,76,841</b>	<b>5,11,19,336</b>	<b>7,31,76,000</b>
						<b>Total 2053 District Administration:</b>	<b>30,14,11,371</b>	<b>3,72,51,661</b>		<b>3,72,51,661</b>	<b>33,86,63,032</b>	<b>45,57,74,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	47	01			1,04,89,886	17,30,814	17,30,814	1,22,20,700	2,48,33,000
					<b>Total 1 :</b>			1,04,89,886	17,30,814	17,30,814	1,22,20,700	2,48,33,000
					02			21,95,247	3,09,820	3,09,820	25,05,067	36,12,000
					<b>Total 2 :</b>			21,95,247	3,09,820	3,09,820	25,05,067	36,12,000
					06			22,517			22,517	1,000
					<b>Total 6 :</b>			22,517			22,517	1,000
					07			49,88,106			49,88,106	1,000
					<b>Total 7 :</b>			49,88,106			49,88,106	1,000
					11		11,700	66,753	11,700	78,453	2,47,000	
					<b>Total 11 :</b>		11,700	66,753	11,700	78,453	2,47,000	
					13		4,38,311	9,38,861	4,38,311	13,77,172	19,28,000	
					<b>Total 13 :</b>		4,38,311	9,38,861	4,38,311	13,77,172	19,28,000	
					<b>Total 47 North District:</b>			1,87,01,370	24,90,645	24,90,645	2,11,92,015	3,06,22,000
					<b>Total 0 NULL:</b>			1,87,01,370	24,90,645	24,90,645	2,11,92,015	3,06,22,000
					<b>Total 93 District Establishments:</b>			1,87,01,370	24,90,645	24,90,645	2,11,92,015	3,06,22,000
094	60	55	01					82,59,107	8,37,052	8,37,052	90,96,159	1,30,57,000
					<b>Total 1 :</b>			82,59,107	8,37,052	8,37,052	90,96,159	1,30,57,000
					02		52,450	3,96,229	52,450	4,48,679	5,03,000	
					<b>Total 2 :</b>		52,450	3,96,229	52,450	4,48,679	5,03,000	
					13			2,40,996		2,40,996	4,99,000	
					<b>Total 13 :</b>			2,40,996		2,40,996	4,99,000	
					<b>Total 55 Chungthang Sub-Division:</b>		8,89,502	88,96,332	8,89,502	97,85,834	1,40,59,000	
58			01					62,59,446	15,05,764	15,05,764	77,65,210	1,27,07,000
					<b>Total 1 :</b>			62,59,446	15,05,764	15,05,764	77,65,210	1,27,07,000
					02		64,450	2,25,575	64,450	2,90,025	3,87,000	
					<b>Total 2 :</b>		64,450	2,25,575	64,450	2,90,025	3,87,000	
					11			24,929		24,929	1,00,000	
					<b>Total 11 :</b>			24,929		24,929	1,00,000	
					13			2,96,680		2,96,680	3,99,000	
					<b>Total 13 :</b>			2,96,680		2,96,680	3,99,000	
					<b>Total 58 Dzongu Sub-Division:</b>		15,70,214	68,06,630	15,70,214	83,76,844	1,35,93,000	
59			01					73,26,132	8,39,074	8,39,074	81,65,206	1,08,14,000
					<b>Total 1 :</b>			73,26,132	8,39,074	8,39,074	81,65,206	1,08,14,000
					02		1,18,220	9,20,725	1,18,220	10,38,945	11,62,000	
					<b>Total 2 :</b>		1,18,220	9,20,725	1,18,220	10,38,945	11,62,000	
					11			25,100		25,100	1,00,000	
					<b>Total 11 :</b>			25,100		25,100	1,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	59	13	3,42,806	9,225			9,225	3,52,031	3,99,000
<b>Total 13 :</b>						<b>3,42,806</b>	<b>9,225</b>			<b>9,225</b>	<b>3,52,031</b>	<b>3,99,000</b>
<b>Total 59 Kabi Sub-Division:</b>						<b>86,14,763</b>	<b>9,66,519</b>			<b>9,66,519</b>	<b>95,81,282</b>	<b>1,24,75,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>2,43,17,725</b>	<b>34,26,235</b>			<b>34,26,235</b>	<b>2,77,43,960</b>	<b>4,01,27,000</b>
<b>Total 94 Other Establishments:</b>						<b>2,43,17,725</b>	<b>34,26,235</b>			<b>34,26,235</b>	<b>2,77,43,960</b>	<b>4,01,27,000</b>
<b>Total 0 NULL:</b>						<b>4,30,19,095</b>	<b>59,16,880</b>			<b>59,16,880</b>	<b>4,89,35,975</b>	<b>7,07,49,000</b>
<b>Total 2053 District Administration:</b>						<b>30,14,11,371</b>	<b>3,72,51,661</b>			<b>3,72,51,661</b>	<b>33,86,63,032</b>	<b>45,57,74,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01	1,34,73,039	54,74,039			54,74,039	1,89,47,078	2,93,55,000
					<b>Total 1 :</b>	1,34,73,039	54,74,039			54,74,039	1,89,47,078	2,93,55,000
					02	40,21,026	4,40,533			4,40,533	44,61,559	57,81,000
					<b>Total 2 :</b>	40,21,026	4,40,533			4,40,533	44,61,559	57,81,000
					13	19,79,015	2,40,349			2,40,349	22,19,364	22,49,000
					<b>Total 13 :</b>	19,79,015	2,40,349			2,40,349	22,19,364	22,49,000
					71	23,876					23,876	2,18,000
					<b>Total 71 :</b>	23,876					23,876	2,18,000
					<b>Total 48 South District:</b>	1,94,96,956	61,54,921			61,54,921	2,56,51,877	3,76,03,000
					<b>Total 0 NULL:</b>	1,94,96,956	61,54,921			61,54,921	2,56,51,877	3,76,03,000
					<b>Total 93 District Establishments:</b>	1,94,96,956	61,54,921			61,54,921	2,56,51,877	3,76,03,000
	094	60	57		01	1,18,69,185	13,16,791			13,16,791	1,31,85,976	1,64,24,000
					<b>Total 1 :</b>	1,18,69,185	13,16,791			13,16,791	1,31,85,976	1,64,24,000
					02	13,25,300	1,67,950			1,67,950	14,93,250	20,15,000
					<b>Total 2 :</b>	13,25,300	1,67,950			1,67,950	14,93,250	20,15,000
					11	57,100					57,100	1,47,000
					<b>Total 11 :</b>	57,100					57,100	1,47,000
					13	2,64,982					2,64,982	5,24,000
					<b>Total 13 :</b>	2,64,982					2,64,982	5,24,000
					<b>Total 57 Ravangla Sub-Division:</b>	1,35,16,567	14,84,741			14,84,741	1,50,01,308	1,91,10,000
				61	01	88,24,056	9,79,018			9,79,018	98,03,074	1,20,87,000
					<b>Total 1 :</b>	88,24,056	9,79,018			9,79,018	98,03,074	1,20,87,000
					02	9,15,962	1,26,889			1,26,889	10,42,851	15,15,000
					<b>Total 2 :</b>	9,15,962	1,26,889			1,26,889	10,42,851	15,15,000
					11	47,494					47,494	1,00,000
					<b>Total 11 :</b>	47,494					47,494	1,00,000
					13	3,37,105					3,37,105	3,99,000
					<b>Total 13 :</b>	3,37,105					3,37,105	3,99,000
					<b>Total 61 Yangyang Sub-Division:</b>	1,01,24,617	11,05,907			11,05,907	1,12,30,524	1,41,01,000
				62	01	1,09,90,837	12,20,130			12,20,130	1,22,10,967	1,65,79,000
					<b>Total 1 :</b>	1,09,90,837	12,20,130			12,20,130	1,22,10,967	1,65,79,000
					02	10,57,859	1,47,618			1,47,618	12,05,477	12,61,000
					<b>Total 2 :</b>	10,57,859	1,47,618			1,47,618	12,05,477	12,61,000
					11	19,720	68,965			68,965	88,685	1,00,000
					<b>Total 11 :</b>	19,720	68,965			68,965	88,685	1,00,000
					13	3,63,806					3,63,806	3,99,000
					<b>Total 13 :</b>	3,63,806					3,63,806	3,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	62	Total 62 Jorhang Sub-Division:	1,24,32,222	14,36,713			14,36,713	1,38,68,935	1,83,39,000
					Total 60 Sub-Divisional Establishments:	3,60,73,406	40,27,361			40,27,361	4,01,00,767	5,15,50,000
					Total 94 Other Establishments:	3,60,73,406	40,27,361			40,27,361	4,01,00,767	5,15,50,000
					Total 0 NULL:	5,55,70,362	1,01,82,282			1,01,82,282	6,57,52,644	8,91,53,000
					Total 2053 District Administration:	30,14,11,371	3,72,51,661			3,72,51,661	33,86,63,032	45,57,74,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2053	00	093	00	49	01			40,94,598	3,62,01,594	4,99,73,000
					<b>Total 1 :</b>			40,94,598	3,62,01,594	4,99,73,000
					02				33,64,256	40,09,000
					<b>Total 2 :</b>				33,64,256	40,09,000
					11				56,312	2,50,000
					<b>Total 11 :</b>				56,312	2,50,000
					13		23,058	23,058	16,44,478	20,48,000
					<b>Total 13 :</b>		23,058	23,058	16,44,478	20,48,000
					<b>Total 49 Pakyong District:</b>			41,17,656	4,12,66,640	5,62,80,000
					<b>Total 0 NULL:</b>			41,17,656	4,12,66,640	5,62,80,000
	60	49	29						1,63,548	6,55,000
					<b>Total 29 :</b>				1,63,548	6,55,000
					<b>Total 49 Pakyong District:</b>				1,63,548	6,55,000
					<b>Total 60 Sulabh International (Sanitation Maintenance):</b>				1,63,548	6,55,000
					<b>Total 93 District Establishments:</b>		41,17,656	41,17,656	4,14,30,188	5,69,35,000
094	60	50	01						43,01,524	
					<b>Total 1 :</b>				43,01,524	
					02				95,550	
					<b>Total 2 :</b>				95,550	
					<b>Total 50 Pakyong Sub-Division:</b>				43,97,074	
					51	01	14,65,613	14,65,613	1,51,79,782	1,96,69,000
					<b>Total 1 :</b>		14,65,613	14,65,613	1,51,79,782	1,96,69,000
					02		1,70,004	1,70,004	15,60,955	20,29,000
					<b>Total 2 :</b>		1,70,004	1,70,004	15,60,955	20,29,000
					11		39,375	39,375	44,375	1,00,000
					<b>Total 11 :</b>		39,375	39,375	44,375	1,00,000
					13		36,972	36,972	4,71,527	5,48,000
					<b>Total 13 :</b>		36,972	36,972	4,71,527	5,48,000
					<b>Total 51 Rongli Sub-Division:</b>		17,11,964	17,11,964	1,72,56,639	2,23,46,000
	60	01							18,50,068	2,05,40,000
					<b>Total 1 :</b>				18,50,068	2,05,40,000
					02		1,51,355	1,51,355	13,52,837	18,26,000
					<b>Total 2 :</b>		1,51,355	1,51,355	13,52,837	18,26,000
					11				51,100	1,00,000
					<b>Total 11 :</b>				51,100	1,00,000
					13				3,61,271	3,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	60								
<b>Total 13 :</b>						<b>3,61,271</b>					<b>3,61,271</b>	<b>3,99,000</b>
<b>Total 60 Rangpo Sub-Division:</b>						<b>1,71,84,606</b>	<b>20,01,423</b>			<b>20,01,423</b>	<b>1,91,86,029</b>	<b>2,28,65,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>3,71,26,355</b>	<b>37,13,387</b>			<b>37,13,387</b>	<b>4,08,39,742</b>	<b>4,52,11,000</b>
<b>Total 94 Other Establishments:</b>						<b>3,71,26,355</b>	<b>37,13,387</b>			<b>37,13,387</b>	<b>4,08,39,742</b>	<b>4,52,11,000</b>
<b>Total 0 NULL:</b>						<b>7,44,38,887</b>	<b>78,31,043</b>			<b>78,31,043</b>	<b>8,22,69,930</b>	<b>10,21,46,000</b>
<b>Total 2053 District Administration:</b>						<b>30,14,11,371</b>	<b>3,72,51,661</b>			<b>3,72,51,661</b>	<b>33,86,63,032</b>	<b>45,57,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	50	01	3,00,29,689	34,56,579			34,56,579	3,34,86,268	4,33,52,000
<b>Total 1 Other Charges:</b>						<b>3,00,29,689</b>	<b>34,56,579</b>			<b>34,56,579</b>	<b>3,34,86,268</b>	<b>4,33,52,000</b>
					02	49,71,748	3,47,120			3,47,120	53,18,868	53,37,000
<b>Total 2 Other Charges:</b>						<b>49,71,748</b>	<b>3,47,120</b>			<b>3,47,120</b>	<b>53,18,868</b>	<b>53,37,000</b>
					11	2,09,710	8,630			8,630	2,18,340	3,00,000
<b>Total 11 Other Charges:</b>						<b>2,09,710</b>	<b>8,630</b>			<b>8,630</b>	<b>2,18,340</b>	<b>3,00,000</b>
					13	17,04,543	11,021			11,021	17,15,564	19,38,000
<b>Total 13 Other Charges:</b>						<b>17,04,543</b>	<b>11,021</b>			<b>11,021</b>	<b>17,15,564</b>	<b>19,38,000</b>
<b>Total 50 Soreng District:</b>						<b>3,69,15,690</b>	<b>38,23,350</b>			<b>38,23,350</b>	<b>4,07,39,040</b>	<b>5,09,27,000</b>
<b>Total 0 NULL:</b>						<b>3,69,15,690</b>	<b>38,23,350</b>			<b>38,23,350</b>	<b>4,07,39,040</b>	<b>5,09,27,000</b>
<b>Total 93 District Establishments:</b>						<b>3,69,15,690</b>	<b>38,23,350</b>			<b>38,23,350</b>	<b>4,07,39,040</b>	<b>5,09,27,000</b>
094	60			52	01							
<b>Total 1 :</b>												
<b>Total 52 Soreng Sub-Division:</b>												
<b>Total 60 Sub-Divisional Establishments:</b>												
<b>Total 94 Other Establishments:</b>												
<b>Total 0 NULL:</b>						<b>3,69,15,690</b>	<b>38,23,350</b>			<b>38,23,350</b>	<b>4,07,39,040</b>	<b>5,09,27,000</b>
<b>Total 2053 District Administration:</b>						<b>30,14,11,371</b>	<b>3,72,51,661</b>			<b>3,72,51,661</b>	<b>33,86,63,032</b>	<b>45,57,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2054	00	095	10	58	01	1,19,27,418	12,70,213	-	28,43,200	-	15,72,987	1,03,54,431	2,11,19,000
<b>Total 1 :</b>						<b>1,19,27,418</b>	<b>12,70,213</b>	<b>-</b>	<b>28,43,200</b>	<b>-</b>	<b>15,72,987</b>	<b>1,03,54,431</b>	<b>2,11,19,000</b>
07									28,43,200	28,43,200	28,43,200	1,000	
<b>Total 7 :</b>									<b>28,43,200</b>	<b>28,43,200</b>	<b>28,43,200</b>	<b>1,000</b>	
<b>Total 58 Directorate of Accounts:</b>						<b>1,19,27,418</b>	<b>12,70,213</b>			<b>12,70,213</b>	<b>1,31,97,631</b>	<b>2,11,20,000</b>	
59 01						1,19,15,818	12,17,346			12,17,346	1,31,33,164	1,82,39,000	
<b>Total 1 :</b>						<b>1,19,15,818</b>	<b>12,17,346</b>			<b>12,17,346</b>	<b>1,31,33,164</b>	<b>1,82,39,000</b>	
02						1,50,900					1,50,900	3,68,000	
<b>Total 2 :</b>						<b>1,50,900</b>					<b>1,50,900</b>	<b>3,68,000</b>	
11						81,424					81,424	4,00,000	
<b>Total 11 :</b>						<b>81,424</b>					<b>81,424</b>	<b>4,00,000</b>	
13						4,07,208					4,07,208	4,98,000	
<b>Total 13 :</b>						<b>4,07,208</b>					<b>4,07,208</b>	<b>4,98,000</b>	
<b>Total 59 Internal Audit:</b>						<b>1,25,55,350</b>	<b>12,17,346</b>			<b>12,17,346</b>	<b>1,37,72,696</b>	<b>1,95,05,000</b>	
60 01						3,42,56,331	35,43,930			35,43,930	3,78,00,261	4,79,68,000	
<b>Total 1 :</b>						<b>3,42,56,331</b>	<b>35,43,930</b>			<b>35,43,930</b>	<b>3,78,00,261</b>	<b>4,79,68,000</b>	
02						15,24,144	5,09,017			5,09,017	20,33,161	20,48,000	
<b>Total 2 :</b>						<b>15,24,144</b>	<b>5,09,017</b>			<b>5,09,017</b>	<b>20,33,161</b>	<b>20,48,000</b>	
11						29,250					29,250	1,30,000	
<b>Total 11 :</b>						<b>29,250</b>					<b>29,250</b>	<b>1,30,000</b>	
13						37,91,989	7,62,518			7,62,518	45,54,507	47,14,000	
<b>Total 13 :</b>						<b>37,91,989</b>	<b>7,62,518</b>			<b>7,62,518</b>	<b>45,54,507</b>	<b>47,14,000</b>	
<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>						<b>3,96,01,714</b>	<b>48,15,465</b>			<b>48,15,465</b>	<b>4,44,17,179</b>	<b>5,48,60,000</b>	
<b>Total 10 Finance Department:</b>						<b>6,40,84,482</b>	<b>73,03,024</b>			<b>73,03,024</b>	<b>7,13,87,506</b>	<b>9,54,85,000</b>	
<b>Total 95 Directorate of Accounts and Treasuries:</b>						<b>6,40,84,482</b>	<b>73,03,024</b>			<b>73,03,024</b>	<b>7,13,87,506</b>	<b>9,54,85,000</b>	
096	00	44	01			2,89,64,686	32,76,206			32,76,206	3,22,40,892	4,20,59,000	
<b>Total 1 :</b>						<b>2,89,64,686</b>	<b>32,76,206</b>			<b>32,76,206</b>	<b>3,22,40,892</b>	<b>4,20,59,000</b>	
02						9,14,446	1,16,117			1,16,117	10,30,563	12,17,000	
<b>Total 2 :</b>						<b>9,14,446</b>	<b>1,16,117</b>			<b>1,16,117</b>	<b>10,30,563</b>	<b>12,17,000</b>	
11						1,16,635					1,16,635	1,19,000	
<b>Total 11 :</b>						<b>1,16,635</b>					<b>1,16,635</b>	<b>1,19,000</b>	
13						10,43,703	89,588			89,588	11,33,291	11,84,000	
<b>Total 13 :</b>						<b>10,43,703</b>	<b>89,588</b>			<b>89,588</b>	<b>11,33,291</b>	<b>11,84,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>3,10,39,470</b>	<b>34,81,911</b>			<b>34,81,911</b>	<b>3,45,21,381</b>	<b>4,45,79,000</b>	
<b>Total 0 NULL:</b>						<b>3,10,39,470</b>	<b>34,81,911</b>			<b>34,81,911</b>	<b>3,45,21,381</b>	<b>4,45,79,000</b>	
<b>Total 96 Pay and Accounts Offices:</b>						<b>3,10,39,470</b>	<b>34,81,911</b>			<b>34,81,911</b>	<b>3,45,21,381</b>	<b>4,45,79,000</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	096								
	098	00	44	01	81,49,279	8,01,643		8,01,643	89,50,922	1,17,40,000
				<b>Total 1 :</b>	81,49,279	8,01,643		8,01,643	89,50,922	1,17,40,000
				02	28,000				28,000	1,25,000
				<b>Total 2 :</b>	28,000				28,000	1,25,000
				11	2,47,600				2,47,600	9,00,000
				<b>Total 11 :</b>	2,47,600				2,47,600	9,00,000
				13	2,49,097				2,49,097	3,97,000
				<b>Total 13 :</b>	2,49,097				2,49,097	3,97,000
				<b>Total 44 Head Office Establishment:</b>	86,73,976	8,01,643		8,01,643	94,75,619	1,31,62,000
				<b>Total 0 NULL:</b>	86,73,976	8,01,643		8,01,643	94,75,619	1,31,62,000
				<b>Total 98 Local Fund Audit:</b>	86,73,976	8,01,643		8,01,643	94,75,619	1,31,62,000
800	42	00	49		17,32,639	8,25,525		8,25,525	25,58,164	50,00,000
				<b>Total 49 NULL:</b>	17,32,639	8,25,525		8,25,525	25,58,164	50,00,000
				<b>Total 0 NULL:</b>	17,32,639	8,25,525		8,25,525	25,58,164	50,00,000
				<b>Total 42 Central REcord Keeping Agency Charges:</b>	17,32,639	8,25,525		8,25,525	25,58,164	50,00,000
43	00	02								
				<b>Total 2 NULL:</b>						
				49	78,64,865				78,64,865	84,00,000
				<b>Total 49 NULL:</b>	78,64,865				78,64,865	84,00,000
				<b>Total 0 NULL:</b>	78,64,865				78,64,865	84,00,000
				<b>Total 43 Mission Mode Project (90 10% CSS):</b>	78,64,865				78,64,865	84,00,000
				<b>Total 800 Other Expenditure:</b>	95,97,504	8,25,525		8,25,525	1,04,23,029	1,34,00,000
				<b>Total 0 NULL:</b>	11,33,95,432	1,24,12,103		1,24,12,103	12,58,07,535	16,66,26,000
				<b>Total 2054 Treasury and Accounts Administration:</b>	19,05,94,562	2,05,37,159		2,05,37,159	21,11,31,721	27,71,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	2,18,12,815	22,93,861			22,93,861	2,41,06,676	2,96,38,000
Total 1 :						2,18,12,815	22,93,861			22,93,861	2,41,06,676	2,96,38,000
02						3,09,512	39,164			39,164	3,48,676	4,64,000
Total 2 :						3,09,512	39,164			39,164	3,48,676	4,64,000
11						25,434	11,000			11,000	36,434	99,000
Total 11 :						25,434	11,000			11,000	36,434	99,000
13						5,37,332	1,36,151			1,36,151	6,73,483	8,92,000
Total 13 :						5,37,332	1,36,151			1,36,151	6,73,483	8,92,000
Total 45 East District:						2,26,85,093	24,80,176			24,80,176	2,51,65,269	3,10,93,000
Total 0 NULL:						2,26,85,093	24,80,176			24,80,176	2,51,65,269	3,10,93,000
Total 96 Pay and Accounts Offices:						2,26,85,093	24,80,176			24,80,176	2,51,65,269	3,10,93,000
Total 0 NULL:						2,26,85,093	24,80,176			24,80,176	2,51,65,269	3,10,93,000
Total 2054 Treasury and Accounts Administration:						19,05,94,562	2,05,37,159			2,05,37,159	21,11,31,721	27,71,60,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	13			21,440	9,728	9,728	31,168	8,92,000
				<b>Total 13 :</b>				21,440	9,728	9,728	31,168	8,92,000
				<b>Total 45 East District:</b>				21,440	9,728	9,728	31,168	8,92,000
	46		01					95,65,279	8,49,519	8,49,519	1,04,14,798	1,33,97,000
				<b>Total 1 :</b>				95,65,279	8,49,519	8,49,519	1,04,14,798	1,33,97,000
			02					67,333	9,754	9,754	77,087	1,15,000
				<b>Total 2 :</b>				67,333	9,754	9,754	77,087	1,15,000
			11					1,51,475	8,100	8,100	1,59,575	2,75,000
				<b>Total 11 :</b>				1,51,475	8,100	8,100	1,59,575	2,75,000
			13					5,46,381	67,342	67,342	6,13,723	9,97,000
				<b>Total 13 :</b>				5,46,381	67,342	67,342	6,13,723	9,97,000
				<b>Total 46 West District:</b>				1,03,30,468	9,34,715	9,34,715	1,12,65,183	1,47,84,000
				<b>Total 0 NULL:</b>				1,03,51,908	9,44,443	9,44,443	1,12,96,351	1,56,76,000
				<b>Total 96 Pay and Accounts Offices:</b>				1,03,51,908	9,44,443	9,44,443	1,12,96,351	1,56,76,000
				<b>Total 0 NULL:</b>				1,03,51,908	9,44,443	9,44,443	1,12,96,351	1,56,76,000
<b>Total 2054 Treasury and Accounts Administration:</b>								19,05,94,562	2,05,37,159	2,05,37,159	21,11,31,721	27,71,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	47	01			48,44,247	7,63,975	7,63,975	56,08,222	1,02,78,000
					<b>Total 1 :</b>			48,44,247	7,63,975	7,63,975	56,08,222	1,02,78,000
					02			3,27,650	44,825	44,825	3,72,475	4,71,000
					<b>Total 2 :</b>			3,27,650	44,825	44,825	3,72,475	4,71,000
					07			17,66,056			17,66,056	1,000
					<b>Total 7 :</b>			17,66,056			17,66,056	1,000
					11			1,01,100			1,01,100	2,20,000
					<b>Total 11 :</b>			1,01,100			1,01,100	2,20,000
					13		67,029	3,80,953	67,029	67,029	4,47,982	9,53,000
					<b>Total 13 :</b>		67,029	3,80,953	67,029	67,029	4,47,982	9,53,000
					24		53,910		53,910	53,910	53,910	1,000
					<b>Total 24 :</b>		53,910		53,910	53,910	53,910	1,000
					29		10,200		10,200	10,200	10,200	1,000
					<b>Total 29 :</b>		10,200		10,200	10,200	10,200	1,000
<b>Total 47 North District:</b>							9,39,939	74,20,006	9,39,939	9,39,939	83,59,945	1,19,25,000
<b>Total 0 NULL:</b>							9,39,939	74,20,006	9,39,939	9,39,939	83,59,945	1,19,25,000
<b>Total 96 Pay and Accounts Offices:</b>							9,39,939	74,20,006	9,39,939	9,39,939	83,59,945	1,19,25,000
<b>Total 0 NULL:</b>							9,39,939	74,20,006	9,39,939	9,39,939	83,59,945	1,19,25,000
<b>Total 2054 Treasury and Accounts Administration:</b>							2,05,37,159	19,05,94,562	2,05,37,159	2,05,37,159	21,11,31,721	27,71,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	1,69,54,545	16,13,148			16,13,148	1,85,67,693	2,46,15,000
<b>Total 1 :</b>						<b>1,69,54,545</b>	<b>16,13,148</b>			<b>16,13,148</b>	<b>1,85,67,693</b>	<b>2,46,15,000</b>
					02	6,61,237	77,539			77,539	7,38,776	10,43,000
<b>Total 2 :</b>						<b>6,61,237</b>	<b>77,539</b>			<b>77,539</b>	<b>7,38,776</b>	<b>10,43,000</b>
					11	1,51,750	9,675			9,675	1,61,425	2,20,000
<b>Total 11 :</b>						<b>1,51,750</b>	<b>9,675</b>			<b>9,675</b>	<b>1,61,425</b>	<b>2,20,000</b>
					13	7,91,726	80,457			80,457	8,72,183	10,97,000
<b>Total 13 :</b>						<b>7,91,726</b>	<b>80,457</b>			<b>80,457</b>	<b>8,72,183</b>	<b>10,97,000</b>
<b>Total 48 South District:</b>						<b>1,85,59,258</b>	<b>17,80,819</b>			<b>17,80,819</b>	<b>2,03,40,077</b>	<b>2,69,75,000</b>
<b>Total 0 NULL:</b>						<b>1,85,59,258</b>	<b>17,80,819</b>			<b>17,80,819</b>	<b>2,03,40,077</b>	<b>2,69,75,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,85,59,258</b>	<b>17,80,819</b>			<b>17,80,819</b>	<b>2,03,40,077</b>	<b>2,69,75,000</b>
<b>Total 0 NULL:</b>						<b>1,85,59,258</b>	<b>17,80,819</b>			<b>17,80,819</b>	<b>2,03,40,077</b>	<b>2,69,75,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>19,05,94,562</b>	<b>2,05,37,159</b>			<b>2,05,37,159</b>	<b>21,11,31,721</b>	<b>27,71,60,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	02							4,64,000
<b>Total 2 :</b>												4,64,000
<b>Total 45 East District:</b>												4,64,000
49				01		81,96,178	9,98,332			9,98,332	91,94,510	1,19,39,000
<b>Total 1 Other Revenue Expenditure:</b>						81,96,178	9,98,332			9,98,332	91,94,510	1,19,39,000
				02		2,01,322					2,01,322	2,37,000
<b>Total 2 Other Revenue Expenditure:</b>						2,01,322					2,01,322	2,37,000
				11		62,522					62,522	1,50,000
<b>Total 11 Other Revenue Expenditure:</b>						62,522					62,522	1,50,000
				13		4,00,680	8,000			8,000	4,08,680	7,97,000
<b>Total 13 Other Revenue Expenditure:</b>						4,00,680	8,000			8,000	4,08,680	7,97,000
<b>Total 49 Pakyong District:</b>						88,60,702	10,06,332			10,06,332	98,67,034	1,31,23,000
<b>Total 0 NULL:</b>						88,60,702	10,06,332			10,06,332	98,67,034	1,35,87,000
<b>Total 96 Pay and Accounts Offices:</b>						88,60,702	10,06,332			10,06,332	98,67,034	1,35,87,000
<b>Total 0 NULL:</b>						88,60,702	10,06,332			10,06,332	98,67,034	1,35,87,000
<b>Total 2054 Treasury and Accounts Administration:</b>						19,05,94,562	2,05,37,159			2,05,37,159	21,11,31,721	27,71,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	50	01	77,46,302	8,84,814			8,84,814	86,31,116	94,64,000
<b>Total 1 :</b>						<b>77,46,302</b>	<b>8,84,814</b>			<b>8,84,814</b>	<b>86,31,116</b>	<b>94,64,000</b>
02						7,66,629	49,639			49,639	8,16,268	8,17,000
<b>Total 2 :</b>						<b>7,66,629</b>	<b>49,639</b>			<b>49,639</b>	<b>8,16,268</b>	<b>8,17,000</b>
11						1,59,375					1,59,375	2,00,000
<b>Total 11 :</b>						<b>1,59,375</b>					<b>1,59,375</b>	<b>2,00,000</b>
13						6,49,857	38,894			38,894	6,88,751	7,97,000
<b>Total 13 :</b>						<b>6,49,857</b>	<b>38,894</b>			<b>38,894</b>	<b>6,88,751</b>	<b>7,97,000</b>
<b>Total 50 Soreng District:</b>						<b>93,22,163</b>	<b>9,73,347</b>			<b>9,73,347</b>	<b>1,02,95,510</b>	<b>1,12,78,000</b>
<b>Total 0 NULL:</b>						<b>93,22,163</b>	<b>9,73,347</b>			<b>9,73,347</b>	<b>1,02,95,510</b>	<b>1,12,78,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>93,22,163</b>	<b>9,73,347</b>			<b>9,73,347</b>	<b>1,02,95,510</b>	<b>1,12,78,000</b>
<b>Total 0 NULL:</b>						<b>93,22,163</b>	<b>9,73,347</b>			<b>9,73,347</b>	<b>1,02,95,510</b>	<b>1,12,78,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>19,05,94,562</b>	<b>2,05,37,159</b>			<b>2,05,37,159</b>	<b>21,11,31,721</b>	<b>27,71,60,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	001	60	00	01	8,28,14,087	94,71,857		94,71,857	9,22,85,944	12,26,20,000
					<b>Total 1 NULL:</b>	8,28,14,087	94,71,857		94,71,857	9,22,85,944	12,26,20,000
				02		37,54,109	9,32,320		9,32,320	46,86,429	81,73,000
					<b>Total 2 NULL:</b>	37,54,109	9,32,320		9,32,320	46,86,429	81,73,000
				05		25,500				25,500	3,00,000
					<b>Total 5 NULL:</b>	25,500				25,500	3,00,000
				06		1,69,776	2,07,466		2,07,466	3,77,242	1,000
					<b>Total 6 NULL:</b>	1,69,776	2,07,466		2,07,466	3,77,242	1,000
				11		9,07,856				9,07,856	14,99,000
					<b>Total 11 NULL:</b>	9,07,856				9,07,856	14,99,000
				13		15,34,696	63,198		63,198	15,97,894	37,98,000
					<b>Total 13 NULL:</b>	15,34,696	63,198		63,198	15,97,894	37,98,000
				16		10,26,000				10,26,000	10,50,000
					<b>Total 16 NULL:</b>	10,26,000				10,26,000	10,50,000
				24		11,72,197	2,83,973		2,83,973	14,56,170	3,15,000
					<b>Total 24 NULL:</b>	11,72,197	2,83,973		2,83,973	14,56,170	3,15,000
				29		6,95,105	1,57,094		1,57,094	8,52,199	30,00,000
					<b>Total 29 NULL:</b>	6,95,105	1,57,094		1,57,094	8,52,199	30,00,000
				41		5,00,000	2,50,000		2,50,000	7,50,000	10,00,000
					<b>Total 41 NULL:</b>	5,00,000	2,50,000		2,50,000	7,50,000	10,00,000
				49		5,83,711	1,66,805		1,66,805	7,50,516	87,38,000
					<b>Total 49 NULL:</b>	5,83,711	1,66,805		1,66,805	7,50,516	87,38,000
				51		3,88,512				3,88,512	
					<b>Total 51 NULL:</b>	3,88,512				3,88,512	
					<b>Total 0 NULL:</b>	9,35,71,549	1,15,32,713		1,15,32,713	10,51,04,262	15,04,94,000
					<b>Total 60 Director General of Police:</b>	9,35,71,549	1,15,32,713		1,15,32,713	10,51,04,262	15,04,94,000
	61	00		21		11,66,903				11,66,903	9,45,00,000
					<b>Total 21 NULL:</b>	11,66,903				11,66,903	9,45,00,000
					<b>Total 0 NULL:</b>	11,66,903				11,66,903	9,45,00,000
					<b>Total 61 Purchase of Uniform and other items:</b>	11,66,903				11,66,903	9,45,00,000
	62	00		14		59,178				59,178	1,00,000
					<b>Total 14 NULL:</b>	59,178				59,178	1,00,000
					<b>Total 0 NULL:</b>	59,178				59,178	1,00,000
					<b>Total 62 ITBP,Rumtek:</b>	59,178				59,178	1,00,000
					<b>Total 1 Direction and Administration:</b>	9,47,97,630	1,15,32,713		1,15,32,713	10,63,30,343	24,50,94,000
003	61	00		01		44,51,829				44,51,829	47,34,000
					<b>Total 1 NULL:</b>	44,51,829				44,51,829	47,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	003	61	00								
					02	3,26,004	51,016			51,016	3,77,020	5,97,000
					<b>Total 2 NULL:</b>	3,26,004	51,016			51,016	3,77,020	5,97,000
					11	2,36,959					2,36,959	3,00,000
					<b>Total 11 NULL:</b>	2,36,959					2,36,959	3,00,000
					13	1,98,837					1,98,837	1,99,000
					<b>Total 13 NULL:</b>	1,98,837					1,98,837	1,99,000
					24	1,92,102					1,92,102	4,00,000
					<b>Total 24 NULL:</b>	1,92,102					1,92,102	4,00,000
					29	2,01,427					2,01,427	6,00,000
					<b>Total 29 NULL:</b>	2,01,427					2,01,427	6,00,000
					51	57,596					57,596	
					<b>Total 51 NULL:</b>	57,596					57,596	
					<b>Total 0 NULL:</b>	56,64,754	51,016			51,016	57,15,770	68,30,000
					<b>Total 61 Police Training Centre:</b>	56,64,754	51,016			51,016	57,15,770	68,30,000
62	00				01	2,76,02,322	38,78,163			38,78,163	3,14,80,485	3,82,96,000
					<b>Total 1 NULL:</b>	2,76,02,322	38,78,163			38,78,163	3,14,80,485	3,82,96,000
					02	6,61,972	83,770			83,770	7,45,742	9,94,000
					<b>Total 2 NULL:</b>	6,61,972	83,770			83,770	7,45,742	9,94,000
					11	88,124					88,124	3,50,000
					<b>Total 11 NULL:</b>	88,124					88,124	3,50,000
					13	2,66,422	3,52,752			3,52,752	6,19,174	8,00,000
					<b>Total 13 NULL:</b>	2,66,422	3,52,752			3,52,752	6,19,174	8,00,000
					24	3,53,059					3,53,059	6,00,000
					<b>Total 24 NULL:</b>	3,53,059					3,53,059	6,00,000
					51	1,25,454					1,25,454	
					<b>Total 51 NULL:</b>	1,25,454					1,25,454	
					<b>Total 0 NULL:</b>	2,90,97,353	43,14,685			43,14,685	3,34,12,038	4,10,40,000
					<b>Total 62 Police Training Centre at Yangang:</b>	2,90,97,353	43,14,685			43,14,685	3,34,12,038	4,10,40,000
					<b>Total 3 Education and Training:</b>	3,47,62,107	43,65,701			43,65,701	3,91,27,808	4,78,70,000
101	62	00			01	23,14,37,902	2,56,64,170			2,56,64,170	25,71,02,072	31,22,13,000
					<b>Total 1 NULL:</b>	23,14,37,902	2,56,64,170			2,56,64,170	25,71,02,072	31,22,13,000
					02	20,42,424	2,61,834			2,61,834	23,04,258	33,25,000
					<b>Total 2 NULL:</b>	20,42,424	2,61,834			2,61,834	23,04,258	33,25,000
					11	9,85,810	1,33,076			1,33,076	11,18,886	20,63,000
					<b>Total 11 NULL:</b>	9,85,810	1,33,076			1,33,076	11,18,886	20,63,000
					13	12,34,233	3,000			3,000	12,37,233	24,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	101	62	00						
				<b>Total 13 NULL:</b>	12,34,233	3,000		3,000	12,37,233	24,98,000
			14		2,45,452	98,048		98,048	3,43,500	6,19,000
				<b>Total 14 NULL:</b>	2,45,452	98,048		98,048	3,43,500	6,19,000
			24		47,36,442	5,56,795		5,56,795	52,93,237	65,00,000
				<b>Total 24 NULL:</b>	47,36,442	5,56,795		5,56,795	52,93,237	65,00,000
			41		2,50,000				2,50,000	3,00,000
				<b>Total 41 NULL:</b>	2,50,000				2,50,000	3,00,000
				<b>Total 0 NULL:</b>	24,09,32,263	2,67,16,923		2,67,16,923	26,76,49,186	32,75,18,000
				<b>Total 62 Intelligence Branch:</b>	24,09,32,263	2,67,16,923		2,67,16,923	26,76,49,186	32,75,18,000
63	00	01			5,90,43,656	68,09,620		68,09,620	6,58,53,276	8,13,70,000
				<b>Total 1 NULL:</b>	5,90,43,656	68,09,620		68,09,620	6,58,53,276	8,13,70,000
			02		21,81,040	2,81,572		2,81,572	24,62,612	33,82,000
				<b>Total 2 NULL:</b>	21,81,040	2,81,572		2,81,572	24,62,612	33,82,000
			11		14,80,036	76,931		76,931	15,56,967	16,50,000
				<b>Total 11 NULL:</b>	14,80,036	76,931		76,931	15,56,967	16,50,000
			13		10,74,979	12,485		12,485	10,87,464	12,23,000
				<b>Total 13 NULL:</b>	10,74,979	12,485		12,485	10,87,464	12,23,000
			24		7,81,489	66,362		66,362	8,47,851	16,25,000
				<b>Total 24 NULL:</b>	7,81,489	66,362		66,362	8,47,851	16,25,000
			29		3,68,399	9,792		9,792	3,78,191	1,000
				<b>Total 29 NULL:</b>	3,68,399	9,792		9,792	3,78,191	1,000
			41		1,50,000				1,50,000	3,00,000
				<b>Total 41 NULL:</b>	1,50,000				1,50,000	3,00,000
			51							
				<b>Total 51 NULL:</b>						
				<b>Total 0 NULL:</b>	6,50,79,599	72,56,762		72,56,762	7,23,36,361	8,95,51,000
84	01				2,66,21,096	28,26,338		28,26,338	2,94,47,434	4,21,58,000
				<b>Total 1 :</b>	2,66,21,096	28,26,338		28,26,338	2,94,47,434	4,21,58,000
			02		4,61,660	58,495		58,495	5,20,155	11,17,000
				<b>Total 2 :</b>	4,61,660	58,495		58,495	5,20,155	11,17,000
			11		4,61,299	3,450		3,450	4,64,749	7,00,000
				<b>Total 11 :</b>	4,61,299	3,450		3,450	4,64,749	7,00,000
			13		2,29,341	33,965		33,965	2,63,306	7,98,000
				<b>Total 13 :</b>	2,29,341	33,965		33,965	2,63,306	7,98,000
			24		5,16,735	82,654		82,654	5,99,389	14,00,000
				<b>Total 24 :</b>	5,16,735	82,654		82,654	5,99,389	14,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	63	84	41	2,25,000					2,25,000	3,00,000
<b>Total 41 :</b>						2,25,000					2,25,000	3,00,000
51						1,03,646					1,03,646	
<b>Total 51 :</b>						1,03,646					1,03,646	
<b>Total 84 Anti Human Trafficking Unit Police Station:</b>						2,86,18,777	30,04,902			30,04,902	3,16,23,679	4,64,73,000
<b>Total 63 Crime Investigation Branch:</b>						9,36,98,376	1,02,61,664			1,02,61,664	10,39,60,040	13,60,24,000
<b>Total 101 Criminal Investigation and Vigilance:</b>						33,46,30,639	3,69,78,587			3,69,78,587	37,16,09,226	46,35,42,000
104	64	00	01			60,23,59,314	6,73,43,818			6,73,43,818	66,97,03,132	88,93,08,000
<b>Total 1 NULL:</b>						60,23,59,314	6,73,43,818			6,73,43,818	66,97,03,132	88,93,08,000
02						8,49,849	2,52,295			2,52,295	11,02,144	13,36,000
<b>Total 2 NULL:</b>						8,49,849	2,52,295			2,52,295	11,02,144	13,36,000
06						54,43,759	5,48,991			5,48,991	59,92,750	1,000
<b>Total 6 NULL:</b>						54,43,759	5,48,991			5,48,991	59,92,750	1,000
11						59,17,103	5,54,778			5,54,778	64,71,881	80,00,000
<b>Total 11 NULL:</b>						59,17,103	5,54,778			5,54,778	64,71,881	80,00,000
13						8,97,693	36,211			36,211	9,33,904	15,98,000
<b>Total 13 NULL:</b>						8,97,693	36,211			36,211	9,33,904	15,98,000
24						11,75,599	2,51,133			2,51,133	14,26,732	51,98,000
<b>Total 24 NULL:</b>						11,75,599	2,51,133			2,51,133	14,26,732	51,98,000
29						8,34,169	1,64,433			1,64,433	9,98,602	1,000
<b>Total 29 NULL:</b>						8,34,169	1,64,433			1,64,433	9,98,602	1,000
51						7,09,610					7,09,610	
<b>Total 51 NULL:</b>						7,09,610					7,09,610	
<b>Total 0 NULL:</b>						61,81,87,096	6,91,51,659			6,91,51,659	68,73,38,755	90,54,42,000
<b>Total 64 Sikkim Armed Police:</b>						61,81,87,096	6,91,51,659			6,91,51,659	68,73,38,755	90,54,42,000
67	00	01				28,23,58,689	3,22,26,550			3,22,26,550	31,45,85,239	36,94,02,000
<b>Total 1 NULL:</b>						28,23,58,689	3,22,26,550			3,22,26,550	31,45,85,239	36,94,02,000
02						4,75,578	53,262			53,262	5,28,840	44,95,000
<b>Total 2 NULL:</b>						4,75,578	53,262			53,262	5,28,840	44,95,000
11						56,54,884					56,54,884	80,00,000
<b>Total 11 NULL:</b>						56,54,884					56,54,884	80,00,000
13						9,38,615	400			400	9,39,015	16,00,000
<b>Total 13 NULL:</b>						9,38,615	400			400	9,39,015	16,00,000
24						32,08,336	3,600			3,600	32,11,936	40,73,000
<b>Total 24 NULL:</b>						32,08,336	3,600			3,600	32,11,936	40,73,000
29						560					560	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	67	00								
						<b>Total 29 NULL:</b>	560				560	1,000
					51		1,20,916				1,20,916	
						<b>Total 51 NULL:</b>	1,20,916				1,20,916	
						<b>Total 0 NULL:</b>	29,27,57,578	3,22,83,812		3,22,83,812	32,50,41,390	38,75,71,000
						<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	29,27,57,578	3,22,83,812		3,22,83,812	32,50,41,390	38,75,71,000
						<b>Total 104 Special Police:</b>	91,09,44,674	10,14,35,471		10,14,35,471	1,01,23,80,145	1,29,30,13,000
108	67	00	01				23,92,80,234	2,66,25,593		2,66,25,593	26,59,05,827	35,37,37,000
						<b>Total 1 NULL:</b>	23,92,80,234	2,66,25,593		2,66,25,593	26,59,05,827	35,37,37,000
					02		88,77,701	11,14,744		11,14,744	99,92,445	1,31,10,000
						<b>Total 2 NULL:</b>	88,77,701	11,14,744		11,14,744	99,92,445	1,31,10,000
					11		12,78,236	1,05,675		1,05,675	13,83,911	14,85,000
						<b>Total 11 NULL:</b>	12,78,236	1,05,675		1,05,675	13,83,911	14,85,000
					13		5,87,807	92,662		92,662	6,80,469	9,90,000
						<b>Total 13 NULL:</b>	5,87,807	92,662		92,662	6,80,469	9,90,000
					14		35,100				35,100	83,000
						<b>Total 14 NULL:</b>	35,100				35,100	83,000
					24		25,54,103	4,51,642		4,51,642	30,05,745	50,00,000
						<b>Total 24 NULL:</b>	25,54,103	4,51,642		4,51,642	30,05,745	50,00,000
					29		1,71,584	15,564		15,564	1,87,148	5,75,000
						<b>Total 29 NULL:</b>	1,71,584	15,564		15,564	1,87,148	5,75,000
					51		10,86,962				10,86,962	
						<b>Total 51 NULL:</b>	10,86,962				10,86,962	
					52		10,148				10,148	
						<b>Total 52 NULL:</b>	10,148				10,148	
						<b>Total 0 NULL:</b>	25,38,81,875	2,84,05,880		2,84,05,880	28,22,87,755	37,49,80,000
						<b>Total 67 Reserve Line &amp; Police Band:</b>	25,38,81,875	2,84,05,880		2,84,05,880	28,22,87,755	37,49,80,000
						<b>Total 108 State Headquarters Police:</b>	25,38,81,875	2,84,05,880		2,84,05,880	28,22,87,755	37,49,80,000
109	68	00	01				35,49,696				35,49,696	
						<b>Total 1 NULL:</b>	35,49,696				35,49,696	
					13		16,242				16,242	
						<b>Total 13 NULL:</b>	16,242				16,242	
						<b>Total 0 NULL:</b>	35,65,938				35,65,938	
					60	01	83,56,863	12,52,198		12,52,198	96,09,061	1,47,46,000
						<b>Total 1 :</b>	83,56,863	12,52,198		12,52,198	96,09,061	1,47,46,000
					11		84,800				84,800	2,88,000
						<b>Total 11 :</b>	84,800				84,800	2,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	68	60								
				13		2,09,426	14,289			14,289	2,23,715	8,00,000
				<b>Total 13 :</b>		2,09,426	14,289			14,289	2,23,715	8,00,000
				24		2,70,372					2,70,372	3,15,000
				<b>Total 24 :</b>		2,70,372					2,70,372	3,15,000
				41		3,00,000	1,50,000			1,50,000	4,50,000	6,00,000
				<b>Total 41 :</b>		3,00,000	1,50,000			1,50,000	4,50,000	6,00,000
				<b>Total 60 North and East:</b>		92,21,461	14,16,487			14,16,487	1,06,37,948	1,67,49,000
				<b>Total 68 Range Office:</b>		1,27,87,399	14,16,487			14,16,487	1,42,03,886	1,67,49,000
				<b>Total 109 District Police:</b>		1,27,87,399	14,16,487			14,16,487	1,42,03,886	1,67,49,000
113	69	00	31				48,50,000			48,50,000	48,50,000	97,00,000
				<b>Total 31 NULL:</b>			48,50,000			48,50,000	48,50,000	97,00,000
				<b>Total 0 NULL:</b>			48,50,000			48,50,000	48,50,000	97,00,000
				<b>Total 69 Welfare Programmes:</b>			48,50,000			48,50,000	48,50,000	97,00,000
				<b>Total 113 Welfare of Police Personnel:</b>			48,50,000			48,50,000	48,50,000	97,00,000
114	70	00	01			7,61,08,079	81,30,121			81,30,121	8,42,38,200	10,75,83,000
				<b>Total 1 NULL:</b>		7,61,08,079	81,30,121			81,30,121	8,42,38,200	10,75,83,000
				02		22,76,667	43,500			43,500	23,20,167	32,78,000
				<b>Total 2 NULL:</b>		22,76,667	43,500			43,500	23,20,167	32,78,000
				06			20,150			20,150	20,150	1,000
				<b>Total 6 NULL:</b>			20,150			20,150	20,150	1,000
				11		2,99,086	6,32,509			6,32,509	9,31,595	16,50,000
				<b>Total 11 NULL:</b>		2,99,086	6,32,509			6,32,509	9,31,595	16,50,000
				13		8,71,251	2,02,955			2,02,955	10,74,206	13,74,000
				<b>Total 13 NULL:</b>		8,71,251	2,02,955			2,02,955	10,74,206	13,74,000
				14		41,381					41,381	2,48,000
				<b>Total 14 NULL:</b>		41,381					41,381	2,48,000
				24		7,33,154	1,36,430			1,36,430	8,69,584	20,00,000
				<b>Total 24 NULL:</b>		7,33,154	1,36,430			1,36,430	8,69,584	20,00,000
				29		5,41,662	12,907			12,907	5,54,569	20,00,000
				<b>Total 29 NULL:</b>		5,41,662	12,907			12,907	5,54,569	20,00,000
				51		3,21,750					3,21,750	
				<b>Total 51 NULL:</b>		3,21,750					3,21,750	
				<b>Total 0 NULL:</b>		8,11,93,030	91,78,572			91,78,572	9,03,71,602	11,81,34,000
				<b>Total 70 Police Communication Branch:</b>		8,11,93,030	91,78,572			91,78,572	9,03,71,602	11,81,34,000
				<b>Total 114 Wireless and Computers:</b>		8,11,93,030	91,78,572			91,78,572	9,03,71,602	11,81,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	116	00	00	01	63,68,882					63,68,882	91,65,000
<b>Total 1 NULL:</b>						<b>63,68,882</b>					<b>63,68,882</b>	<b>91,65,000</b>
					02	8,38,344	12,900			12,900	8,51,244	24,00,000
<b>Total 2 NULL:</b>						<b>8,38,344</b>	<b>12,900</b>			<b>12,900</b>	<b>8,51,244</b>	<b>24,00,000</b>
					11	6,300					6,300	83,000
<b>Total 11 NULL:</b>						<b>6,300</b>					<b>6,300</b>	<b>83,000</b>
					13	72,018	73,439			73,439	1,45,457	4,13,000
<b>Total 13 NULL:</b>						<b>72,018</b>	<b>73,439</b>			<b>73,439</b>	<b>1,45,457</b>	<b>4,13,000</b>
					24	31,632					31,632	2,00,000
<b>Total 24 NULL:</b>						<b>31,632</b>					<b>31,632</b>	<b>2,00,000</b>
					29	33,866	4,500			4,500	38,366	4,13,000
<b>Total 29 NULL:</b>						<b>33,866</b>	<b>4,500</b>			<b>4,500</b>	<b>38,366</b>	<b>4,13,000</b>
					49	9,229					9,229	1,65,000
<b>Total 49 NULL:</b>						<b>9,229</b>					<b>9,229</b>	<b>1,65,000</b>
					51	10,788					10,788	
<b>Total 51 NULL:</b>						<b>10,788</b>					<b>10,788</b>	
<b>Total 0 NULL:</b>						<b>73,71,059</b>	<b>90,839</b>			<b>90,839</b>	<b>74,61,898</b>	<b>1,28,39,000</b>
<b>Total 0 NULL:</b>						<b>73,71,059</b>	<b>90,839</b>			<b>90,839</b>	<b>74,61,898</b>	<b>1,28,39,000</b>
<b>Total 116 Forensic Science:</b>						<b>73,71,059</b>	<b>90,839</b>			<b>90,839</b>	<b>74,61,898</b>	<b>1,28,39,000</b>
	117	74	00	00	01	51,92,066	59,802			59,802	52,51,868	69,54,000
<b>Total 1 NULL:</b>						<b>51,92,066</b>	<b>59,802</b>			<b>59,802</b>	<b>52,51,868</b>	<b>69,54,000</b>
					02	7,86,913	1,36,556			1,36,556	9,23,469	14,93,000
<b>Total 2 NULL:</b>						<b>7,86,913</b>	<b>1,36,556</b>			<b>1,36,556</b>	<b>9,23,469</b>	<b>14,93,000</b>
					11	80,300	67,721			67,721	1,48,021	2,48,000
<b>Total 11 NULL:</b>						<b>80,300</b>	<b>67,721</b>			<b>67,721</b>	<b>1,48,021</b>	<b>2,48,000</b>
					13	1,23,225	20,641			20,641	1,43,866	3,31,000
<b>Total 13 NULL:</b>						<b>1,23,225</b>	<b>20,641</b>			<b>20,641</b>	<b>1,43,866</b>	<b>3,31,000</b>
					49	94,400					94,400	1,70,000
<b>Total 49 NULL:</b>						<b>94,400</b>					<b>94,400</b>	<b>1,70,000</b>
<b>Total 0 NULL:</b>						<b>62,76,904</b>	<b>2,84,720</b>			<b>2,84,720</b>	<b>65,61,624</b>	<b>91,96,000</b>
<b>Total 74 Check-Posts Administration(Head Quarter):</b>						<b>62,76,904</b>	<b>2,84,720</b>			<b>2,84,720</b>	<b>65,61,624</b>	<b>91,96,000</b>
	75	00	00	00	01	13,57,28,452	2,33,23,337			2,33,23,337	15,90,51,789	28,61,81,000
<b>Total 1 NULL:</b>						<b>13,57,28,452</b>	<b>2,33,23,337</b>			<b>2,33,23,337</b>	<b>15,90,51,789</b>	<b>28,61,81,000</b>
					11	5,26,893	21,600			21,600	5,48,493	10,15,000
<b>Total 11 NULL:</b>						<b>5,26,893</b>	<b>21,600</b>			<b>21,600</b>	<b>5,48,493</b>	<b>10,15,000</b>
					13	17,88,948	72,381			72,381	18,61,329	37,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	117	75	00								
						<b>Total 13 NULL:</b>	<b>17,88,948</b>	<b>72,381</b>		<b>72,381</b>	<b>18,61,329</b>	<b>37,11,000</b>
					14		1,30,375				1,30,375	3,83,000
						<b>Total 14 NULL:</b>	<b>1,30,375</b>				<b>1,30,375</b>	<b>3,83,000</b>
					41		1,70,000				1,70,000	3,00,000
						<b>Total 41 NULL:</b>	<b>1,70,000</b>				<b>1,70,000</b>	<b>3,00,000</b>
						<b>Total 0 NULL:</b>	<b>13,83,44,668</b>	<b>2,34,17,318</b>		<b>2,34,17,318</b>	<b>16,17,61,986</b>	<b>29,15,90,000</b>
						<b>Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):</b>	<b>13,83,44,668</b>	<b>2,34,17,318</b>		<b>2,34,17,318</b>	<b>16,17,61,986</b>	<b>29,15,90,000</b>
						<b>Total 117 Internal Security:</b>	<b>14,46,21,572</b>	<b>2,37,02,038</b>		<b>2,37,02,038</b>	<b>16,83,23,610</b>	<b>30,07,86,000</b>
800	74	00	01				15,81,144				15,81,144	
						<b>Total 1 NULL:</b>	<b>15,81,144</b>				<b>15,81,144</b>	
					02		2,49,509				2,49,509	
						<b>Total 2 NULL:</b>	<b>2,49,509</b>				<b>2,49,509</b>	
					11		12,069				12,069	
						<b>Total 11 NULL:</b>	<b>12,069</b>				<b>12,069</b>	
					13		35,920				35,920	
						<b>Total 13 NULL:</b>	<b>35,920</b>				<b>35,920</b>	
						<b>Total 0 NULL:</b>	<b>18,78,642</b>				<b>18,78,642</b>	
						<b>Total 74 Check-Post Administration (Head Quarter):</b>	<b>18,78,642</b>				<b>18,78,642</b>	
	75	00	01				6,33,10,294				6,33,10,294	
						<b>Total 1 NULL:</b>	<b>6,33,10,294</b>				<b>6,33,10,294</b>	
					11		28,800				28,800	
						<b>Total 11 NULL:</b>	<b>28,800</b>				<b>28,800</b>	
					13		1,96,442				1,96,442	
						<b>Total 13 NULL:</b>	<b>1,96,442</b>				<b>1,96,442</b>	
					14		4,500				4,500	
						<b>Total 14 NULL:</b>	<b>4,500</b>				<b>4,500</b>	
					41		30,000				30,000	
						<b>Total 41 NULL:</b>	<b>30,000</b>				<b>30,000</b>	
						<b>Total 0 NULL:</b>	<b>6,35,70,036</b>				<b>6,35,70,036</b>	
						<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>	<b>6,35,70,036</b>				<b>6,35,70,036</b>	
						<b>Total 800 Other Expenditure:</b>	<b>6,54,48,678</b>				<b>6,54,48,678</b>	
911	00	00	00			-	4,48,179				-	4,48,179

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	911	00	00								
						<b>Total 0 NULL:</b>	-	<b>4,48,179</b>			-	<b>4,48,179</b>
						<b>Total 0 NULL:</b>	-	<b>4,48,179</b>			-	<b>4,48,179</b>
						<b>Total 0 NULL:</b>	-	<b>4,48,179</b>			-	<b>4,48,179</b>
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	<b>4,48,179</b>			-	<b>4,48,179</b>
						<b>Total 0 NULL:</b>	<b>1,93,99,90,484</b>	<b>22,19,56,288</b>		<b>22,19,56,288</b>	<b>2,16,19,46,772</b>	<b>2,88,27,07,000</b>
						<b>Total 2055 Police:</b>	<b>3,84,27,88,758</b>	<b>43,18,15,381</b>		<b>43,18,15,381</b>	<b>4,27,46,04,139</b>	<b>5,64,38,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	1,43,95,000					1,43,95,000	4,68,56,000
Total 81 NULL:						1,43,95,000					1,43,95,000	4,68,56,000
Total 0 NULL:						1,43,95,000					1,43,95,000	4,68,56,000
Total 19 National Scheme for Modernization of Police and other forces:						1,43,95,000					1,43,95,000	4,68,56,000
Total 115 Modernisation of Police Force:						1,43,95,000					1,43,95,000	4,68,56,000
Total 0 NULL:						1,43,95,000					1,43,95,000	4,68,56,000
Total 2055 Police:						3,84,27,88,758	43,18,15,381			43,18,15,381	4,27,46,04,139	5,64,38,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	108	66	00	01	8,04,53,724	87,58,529			87,58,529	8,92,12,253	11,77,08,000
<b>Total 1 NULL:</b>						8,04,53,724	87,58,529			87,58,529	8,92,12,253	11,77,08,000
					02	10,39,887	1,56,064			1,56,064	11,95,951	17,08,000
<b>Total 2 NULL:</b>						10,39,887	1,56,064			1,56,064	11,95,951	17,08,000
					11	1,25,997	74,000			74,000	1,99,997	2,63,000
<b>Total 11 NULL:</b>						1,25,997	74,000			74,000	1,99,997	2,63,000
					13	5,12,455					5,12,455	5,23,000
<b>Total 13 NULL:</b>						5,12,455					5,12,455	5,23,000
					24	8,20,810	3,70,134			3,70,134	11,90,944	12,50,000
<b>Total 24 NULL:</b>						8,20,810	3,70,134			3,70,134	11,90,944	12,50,000
					51	2,15,712					2,15,712	
<b>Total 51 NULL:</b>						2,15,712					2,15,712	
<b>Total 0 NULL:</b>						8,31,68,585	93,58,727			93,58,727	9,25,27,312	12,14,52,000
<b>Total 66 Traffic Police:</b>						8,31,68,585	93,58,727			93,58,727	9,25,27,312	12,14,52,000
<b>Total 108 State Headquarters Police:</b>						8,31,68,585	93,58,727			93,58,727	9,25,27,312	12,14,52,000
109	00	45	01			22,79,43,515	2,43,41,981			2,43,41,981	25,22,85,496	32,54,63,000
<b>Total 1 :</b>						22,79,43,515	2,43,41,981			2,43,41,981	25,22,85,496	32,54,63,000
					02	1,30,13,290	16,34,844			16,34,844	1,46,48,134	1,91,64,000
<b>Total 2 :</b>						1,30,13,290	16,34,844			16,34,844	1,46,48,134	1,91,64,000
					11	7,80,928					7,80,928	8,50,000
<b>Total 11 :</b>						7,80,928					7,80,928	8,50,000
					13	9,20,291	12,300			12,300	9,32,591	9,98,000
<b>Total 13 :</b>						9,20,291	12,300			12,300	9,32,591	9,98,000
					14	5,60,120	30,400			30,400	5,90,520	10,00,000
<b>Total 14 :</b>						5,60,120	30,400			30,400	5,90,520	10,00,000
					24	19,61,306	38,614			38,614	19,99,920	20,00,000
<b>Total 24 :</b>						19,61,306	38,614			38,614	19,99,920	20,00,000
					41	2,25,000					2,25,000	3,00,000
<b>Total 41 :</b>						2,25,000					2,25,000	3,00,000
					51	4,99,734					4,99,734	
<b>Total 51 :</b>						4,99,734					4,99,734	
<b>Total 45 East District:</b>						24,59,04,184	2,60,58,139			2,60,58,139	27,19,62,323	34,97,75,000
<b>Total 0 NULL:</b>						24,59,04,184	2,60,58,139			2,60,58,139	27,19,62,323	34,97,75,000
<b>Total 109 District Police:</b>						24,59,04,184	2,60,58,139			2,60,58,139	27,19,62,323	34,97,75,000
911	00	00	00			- 4,64,025					- 4,64,025	
<b>Total 0 NULL:</b>						- 4,64,025					- 4,64,025	
<b>Total 0 NULL:</b>						- 4,64,025					- 4,64,025	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted -----												
2055	00	911	00	00								
						<b>Total 0 NULL:</b>	- 4,64,025				- 4,64,025	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 4,64,025				- 4,64,025	
						<b>Total 0 NULL:</b>	<b>32,86,08,744</b>	<b>3,54,16,866</b>		<b>3,54,16,866</b>	<b>36,40,25,610</b>	<b>47,12,27,000</b>
						<b>Total 2055 Police:</b>	<b>3,84,27,88,758</b>	<b>43,18,15,381</b>		<b>43,18,15,381</b>	<b>4,27,46,04,139</b>	<b>5,64,38,29,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	46	01	10,62,49,223	1,19,28,800		1,19,28,800	11,81,78,023	15,25,62,000
<b>Total 1 :</b>					<b>10,62,49,223</b>	<b>1,19,28,800</b>			<b>1,19,28,800</b>	<b>11,81,78,023</b>	<b>15,25,62,000</b>
02					1,37,32,298	16,05,147			16,05,147	1,53,37,445	1,78,59,000
<b>Total 2 :</b>					<b>1,37,32,298</b>	<b>16,05,147</b>			<b>16,05,147</b>	<b>1,53,37,445</b>	<b>1,78,59,000</b>
11					3,93,140					3,93,140	5,90,000
<b>Total 11 :</b>					<b>3,93,140</b>					<b>3,93,140</b>	<b>5,90,000</b>
13					5,45,735	23,904			23,904	5,69,639	6,48,000
<b>Total 13 :</b>					<b>5,45,735</b>	<b>23,904</b>			<b>23,904</b>	<b>5,69,639</b>	<b>6,48,000</b>
14					2,01,420					2,01,420	3,18,000
<b>Total 14 :</b>					<b>2,01,420</b>					<b>2,01,420</b>	<b>3,18,000</b>
24					9,52,153					9,52,153	10,00,000
<b>Total 24 :</b>					<b>9,52,153</b>					<b>9,52,153</b>	<b>10,00,000</b>
41					1,50,000					1,50,000	3,00,000
<b>Total 41 :</b>					<b>1,50,000</b>					<b>1,50,000</b>	<b>3,00,000</b>
51					2,13,107					2,13,107	
<b>Total 51 :</b>					<b>2,13,107</b>					<b>2,13,107</b>	
<b>Total 46 West District:</b>					<b>12,24,37,076</b>	<b>1,35,57,851</b>			<b>1,35,57,851</b>	<b>13,59,94,927</b>	<b>17,32,77,000</b>
<b>Total 0 NULL:</b>					<b>12,24,37,076</b>	<b>1,35,57,851</b>			<b>1,35,57,851</b>	<b>13,59,94,927</b>	<b>17,32,77,000</b>
<b>Total 109 District Police:</b>					<b>12,24,37,076</b>	<b>1,35,57,851</b>			<b>1,35,57,851</b>	<b>13,59,94,927</b>	<b>17,32,77,000</b>
<b>Total 0 NULL:</b>					<b>12,24,37,076</b>	<b>1,35,57,851</b>			<b>1,35,57,851</b>	<b>13,59,94,927</b>	<b>17,32,77,000</b>
<b>Total 2055 Police:</b>					<b>3,84,27,88,758</b>	<b>43,18,15,381</b>			<b>43,18,15,381</b>	<b>4,27,46,04,139</b>	<b>5,64,38,29,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	47	01	5,00,59,553	77,44,060		77,44,060	5,78,03,613	9,92,41,000
<b>Total 1 :</b>					5,00,59,553	77,44,060			77,44,060	5,78,03,613	9,92,41,000
				02		82,23,997	10,44,826		10,44,826	92,68,823	1,26,29,000
<b>Total 2 :</b>					82,23,997	10,44,826			10,44,826	92,68,823	1,26,29,000
				07		1,93,33,705				1,93,33,705	1,000
<b>Total 7 :</b>					1,93,33,705					1,93,33,705	1,000
				11		2,77,052	2,38,445		2,38,445	5,15,497	7,43,000
<b>Total 11 :</b>					2,77,052	2,38,445			2,38,445	5,15,497	7,43,000
				13		4,07,654	1,27,373		1,27,373	5,35,027	11,98,000
<b>Total 13 :</b>					4,07,654	1,27,373			1,27,373	5,35,027	11,98,000
				14		47,460				47,460	2,07,000
<b>Total 14 :</b>					47,460					47,460	2,07,000
				24		11,93,755	1,23,627		1,23,627	13,17,382	17,00,000
<b>Total 24 :</b>					11,93,755	1,23,627			1,23,627	13,17,382	17,00,000
				29		1,30,895	50,678		50,678	1,81,573	1,000
<b>Total 29 :</b>					1,30,895	50,678			50,678	1,81,573	1,000
				41		1,50,000	75,000		75,000	2,25,000	3,00,000
<b>Total 41 :</b>					1,50,000	75,000			75,000	2,25,000	3,00,000
				51							
<b>Total 51 :</b>											
<b>Total 47 North District:</b>					7,98,24,071	94,04,009			94,04,009	8,92,28,080	11,60,20,000
<b>Total 0 NULL:</b>					7,98,24,071	94,04,009			94,04,009	8,92,28,080	11,60,20,000
<b>Total 109 District Police:</b>					7,98,24,071	94,04,009			94,04,009	8,92,28,080	11,60,20,000
<b>Total 0 NULL:</b>					7,98,24,071	94,04,009			94,04,009	8,92,28,080	11,60,20,000
<b>Total 2055 Police:</b>					3,84,27,88,758	43,18,15,381			43,18,15,381	4,27,46,04,139	5,64,38,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	49	1,67,000					1,67,000	87,38,000
					<b>Total 49 NULL:</b>	1,67,000					1,67,000	87,38,000
					<b>Total 0 NULL:</b>	1,67,000					1,67,000	87,38,000
					<b>Total 60 Director General of Police:</b>	1,67,000					1,67,000	87,38,000
					<b>Total 1 Direction and Administration:</b>	1,67,000					1,67,000	87,38,000
104	64	00			11	3,563					3,563	80,00,000
					<b>Total 11 NULL:</b>	3,563					3,563	80,00,000
					<b>Total 0 NULL:</b>	3,563					3,563	80,00,000
					<b>Total 64 Sikkim Armed Police:</b>	3,563					3,563	80,00,000
	65	00			01	44,01,78,814	4,64,42,776			4,64,42,776	48,66,21,590	63,72,26,000
					<b>Total 1 NULL:</b>	44,01,78,814	4,64,42,776			4,64,42,776	48,66,21,590	63,72,26,000
					11	57,29,932	9,20,133			9,20,133	66,50,065	80,00,000
					<b>Total 11 NULL:</b>	57,29,932	9,20,133			9,20,133	66,50,065	80,00,000
					13	15,02,671					15,02,671	15,98,000
					<b>Total 13 NULL:</b>	15,02,671					15,02,671	15,98,000
					22	6,18,910					6,18,910	20,63,000
					<b>Total 22 NULL:</b>	6,18,910					6,18,910	20,63,000
					24	13,53,413					13,53,413	22,25,000
					<b>Total 24 NULL:</b>	13,53,413					13,53,413	22,25,000
					51	8,43,079					8,43,079	
					<b>Total 51 NULL:</b>	8,43,079					8,43,079	
					<b>Total 0 NULL:</b>	45,02,26,819	4,73,62,909			4,73,62,909	49,75,89,728	65,11,12,000
					<b>Total 65 India Reserve Battalion:</b>	45,02,26,819	4,73,62,909			4,73,62,909	49,75,89,728	65,11,12,000
66	00	01			01	27,96,50,538	3,10,06,741			3,10,06,741	31,06,57,279	38,91,00,000
					<b>Total 1 NULL:</b>	27,96,50,538	3,10,06,741			3,10,06,741	31,06,57,279	38,91,00,000
					02	64,200	9,000			9,000	73,200	42,02,000
					<b>Total 2 NULL:</b>	64,200	9,000			9,000	73,200	42,02,000
					11	49,56,971	13,820			13,820	49,70,791	80,00,000
					<b>Total 11 NULL:</b>	49,56,971	13,820			13,820	49,70,791	80,00,000
					13	12,82,885					12,82,885	15,99,000
					<b>Total 13 NULL:</b>	12,82,885					12,82,885	15,99,000
					24	20,44,375	2,00,448			2,00,448	22,44,823	33,00,000
					<b>Total 24 NULL:</b>	20,44,375	2,00,448			2,00,448	22,44,823	33,00,000
					51	2,10,186					2,10,186	
					<b>Total 51 NULL:</b>	2,10,186					2,10,186	
					<b>Total 0 NULL:</b>	28,82,09,155	3,12,30,009			3,12,30,009	31,94,39,164	40,62,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	104	66	Total 66	India Reserve Battalion (2nd IRBn):	28,82,09,155	3,12,30,009		3,12,30,009	31,94,39,164	40,62,01,000
					Total 104 Special Police:	73,84,39,537	7,85,92,918		7,85,92,918	81,70,32,455	1,06,53,13,000
	108	66	00	51		2,830				2,830	
					Total 51 NULL:	2,830				2,830	
					Total 0 NULL:	2,830				2,830	
					Total 66 Traffic Police:	2,830				2,830	
					Total 108 State Headquarters Police:	2,830				2,830	
109	00	48	01			27,50,88,241	3,11,38,605		3,11,38,605	30,62,26,846	37,52,93,000
					Total 1 :	27,50,88,241	3,11,38,605		3,11,38,605	30,62,26,846	37,52,93,000
				02		1,87,51,856	23,51,380		23,51,380	2,11,03,236	2,89,99,000
					Total 2 :	1,87,51,856	23,51,380		23,51,380	2,11,03,236	2,89,99,000
				11		3,80,763	3,30,526		3,30,526	7,11,289	13,75,000
					Total 11 :	3,80,763	3,30,526		3,30,526	7,11,289	13,75,000
				13		3,51,289	3,16,622		3,16,622	6,67,911	13,23,000
					Total 13 :	3,51,289	3,16,622		3,16,622	6,67,911	13,23,000
				14		3,91,596				3,91,596	4,13,000
					Total 14 :	3,91,596				3,91,596	4,13,000
				24		20,67,180	3,07,754		3,07,754	23,74,934	35,00,000
					Total 24 :	20,67,180	3,07,754		3,07,754	23,74,934	35,00,000
				29		1,33,320	45,508		45,508	1,78,828	1,000
					Total 29 :	1,33,320	45,508		45,508	1,78,828	1,000
				41		2,25,000				2,25,000	3,00,000
					Total 41 :	2,25,000				2,25,000	3,00,000
				51		4,94,450				4,94,450	
					Total 51 :	4,94,450				4,94,450	
					Total 48 South District:	29,78,83,695	3,44,90,395		3,44,90,395	33,23,74,090	41,12,04,000
					Total 0 NULL:	29,78,83,695	3,44,90,395		3,44,90,395	33,23,74,090	41,12,04,000
	68	61	11			2,14,609				2,14,609	2,88,000
					Total 11 :	2,14,609				2,14,609	2,88,000
				13		1,70,246	27,730		27,730	1,97,976	8,00,000
					Total 13 :	1,70,246	27,730		27,730	1,97,976	8,00,000
				24		1,95,913				1,95,913	3,15,000
					Total 24 :	1,95,913				1,95,913	3,15,000
				29		1,10,517				1,10,517	1,000
					Total 29 :	1,10,517				1,10,517	1,000
				41		1,50,000				1,50,000	2,00,000
					Total 41 :	1,50,000				1,50,000	2,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	109	68	61		<b>Total 61 South and West:</b>	8,41,285	27,730		27,730	8,69,015	16,04,000
						<b>Total 68 Range Office:</b>	8,41,285	27,730		27,730	8,69,015	16,04,000
						<b>Total 109 District Police:</b>	29,87,24,980	3,45,18,125		3,45,18,125	33,32,43,105	41,28,08,000
	911	00	00	00			- 60,030				- 60,030	
						<b>Total 0 NULL:</b>	- 60,030				- 60,030	
						<b>Total 0 NULL:</b>	- 60,030				- 60,030	
						<b>Total 0 NULL:</b>	- 60,030				- 60,030	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 60,030				- 60,030	
						<b>Total 0 NULL:</b>	1,03,72,74,317	11,31,11,043		11,31,11,043	1,15,03,85,360	1,48,68,59,000
						<b>Total 2055 Police:</b>	3,84,27,88,758	43,18,15,381		43,18,15,381	4,27,46,04,139	5,64,38,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	49	01	17,26,53,512	1,97,75,503		1,97,75,503	19,24,29,015	25,53,85,000
					<b>Total 1 :</b>	<b>17,26,53,512</b>	<b>1,97,75,503</b>		<b>1,97,75,503</b>	<b>19,24,29,015</b>	<b>25,53,85,000</b>
					02	97,69,006	27,77,398		27,77,398	1,25,46,404	1,65,79,000
					<b>Total 2 :</b>	<b>97,69,006</b>	<b>27,77,398</b>		<b>27,77,398</b>	<b>1,25,46,404</b>	<b>1,65,79,000</b>
					11	5,62,998	57,000		57,000	6,19,998	8,50,000
					<b>Total 11 :</b>	<b>5,62,998</b>	<b>57,000</b>		<b>57,000</b>	<b>6,19,998</b>	<b>8,50,000</b>
					13	6,73,618	42,274		42,274	7,15,892	9,99,000
					<b>Total 13 :</b>	<b>6,73,618</b>	<b>42,274</b>		<b>42,274</b>	<b>7,15,892</b>	<b>9,99,000</b>
					14	3,57,215				3,57,215	10,00,000
					<b>Total 14 :</b>	<b>3,57,215</b>				<b>3,57,215</b>	<b>10,00,000</b>
					24	10,46,534	4,36,444		4,36,444	14,82,978	20,00,000
					<b>Total 24 :</b>	<b>10,46,534</b>	<b>4,36,444</b>		<b>4,36,444</b>	<b>14,82,978</b>	<b>20,00,000</b>
					41	2,25,000				2,25,000	3,00,000
					<b>Total 41 :</b>	<b>2,25,000</b>				<b>2,25,000</b>	<b>3,00,000</b>
					51	4,32,675				4,32,675	
					<b>Total 51 :</b>	<b>4,32,675</b>				<b>4,32,675</b>	
					<b>Total 49 Pakyong District:</b>	<b>18,57,20,558</b>	<b>2,30,88,619</b>		<b>2,30,88,619</b>	<b>20,88,09,177</b>	<b>27,71,13,000</b>
					<b>Total 0 NULL:</b>	<b>18,57,20,558</b>	<b>2,30,88,619</b>		<b>2,30,88,619</b>	<b>20,88,09,177</b>	<b>27,71,13,000</b>
					<b>Total 109 District Police:</b>	<b>18,57,20,558</b>	<b>2,30,88,619</b>		<b>2,30,88,619</b>	<b>20,88,09,177</b>	<b>27,71,13,000</b>
					<b>Total 0 NULL:</b>	<b>18,57,20,558</b>	<b>2,30,88,619</b>		<b>2,30,88,619</b>	<b>20,88,09,177</b>	<b>27,71,13,000</b>
					<b>Total 2055 Police:</b>	<b>3,84,27,88,758</b>	<b>43,18,15,381</b>		<b>43,18,15,381</b>	<b>4,27,46,04,139</b>	<b>5,64,38,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	50	01	11,80,52,954	1,31,46,322			1,31,46,322	13,11,99,276	16,47,99,000
<b>Total 1 :</b>						<b>11,80,52,954</b>	<b>1,31,46,322</b>			<b>1,31,46,322</b>	<b>13,11,99,276</b>	<b>16,47,99,000</b>
					02	1,45,23,733	18,42,102			18,42,102	1,63,65,835	2,22,15,000
<b>Total 2 :</b>						<b>1,45,23,733</b>	<b>18,42,102</b>			<b>18,42,102</b>	<b>1,63,65,835</b>	<b>2,22,15,000</b>
					11	4,43,706	54,225			54,225	4,97,931	5,90,000
<b>Total 11 :</b>						<b>4,43,706</b>	<b>54,225</b>			<b>54,225</b>	<b>4,97,931</b>	<b>5,90,000</b>
					13	4,67,471	93,599			93,599	5,61,070	6,48,000
<b>Total 13 :</b>						<b>4,67,471</b>	<b>93,599</b>			<b>93,599</b>	<b>5,61,070</b>	<b>6,48,000</b>
					14	99,990					99,990	3,18,000
<b>Total 14 :</b>						<b>99,990</b>					<b>99,990</b>	<b>3,18,000</b>
					24	7,75,654	1,19,457			1,19,457	8,95,111	9,00,000
<b>Total 24 :</b>						<b>7,75,654</b>	<b>1,19,457</b>			<b>1,19,457</b>	<b>8,95,111</b>	<b>9,00,000</b>
					41	1,75,000	25,000			25,000	2,00,000	3,00,000
<b>Total 41 :</b>						<b>1,75,000</b>	<b>25,000</b>			<b>25,000</b>	<b>2,00,000</b>	<b>3,00,000</b>
<b>Total 50 Soreng District:</b>						<b>13,45,38,508</b>	<b>1,52,80,705</b>			<b>1,52,80,705</b>	<b>14,98,19,213</b>	<b>18,97,70,000</b>
<b>Total 0 NULL:</b>						<b>13,45,38,508</b>	<b>1,52,80,705</b>			<b>1,52,80,705</b>	<b>14,98,19,213</b>	<b>18,97,70,000</b>
<b>Total 109 District Police:</b>						<b>13,45,38,508</b>	<b>1,52,80,705</b>			<b>1,52,80,705</b>	<b>14,98,19,213</b>	<b>18,97,70,000</b>
<b>Total 0 NULL:</b>						<b>13,45,38,508</b>	<b>1,52,80,705</b>			<b>1,52,80,705</b>	<b>14,98,19,213</b>	<b>18,97,70,000</b>
<b>Total 2055 Police:</b>						<b>3,84,27,88,758</b>	<b>43,18,15,381</b>			<b>43,18,15,381</b>	<b>4,27,46,04,139</b>	<b>5,64,38,29,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 14 Home</b>													
<b>Parameter : 1 Voted</b>													
2056	00	001	61	00	01	4,58,03,442	54,04,456			54,04,456	5,12,07,898	6,63,32,000	
<b>Total 1 NULL:</b>						4,58,03,442	54,04,456			54,04,456	5,12,07,898	6,63,32,000	
					02	19,27,661	1,98,961			1,98,961	21,26,622	27,16,000	
<b>Total 2 NULL:</b>						19,27,661	1,98,961			1,98,961	21,26,622	27,16,000	
					11	1,57,700					1,57,700	2,00,000	
<b>Total 11 NULL:</b>						1,57,700					1,57,700	2,00,000	
					13	50,70,638	4,00,897			4,00,897	54,71,535	66,98,000	
<b>Total 13 NULL:</b>						50,70,638	4,00,897			4,00,897	54,71,535	66,98,000	
					49	1,23,61,100					1,23,61,100	1,79,45,000	
<b>Total 49 NULL:</b>						1,23,61,100					1,23,61,100	1,79,45,000	
<b>Total 0 NULL:</b>						6,53,20,541	60,04,314			60,04,314	7,13,24,855	9,38,91,000	
<b>Total 61 State Jail, Rongnek:</b>						6,53,20,541	60,04,314			60,04,314	7,13,24,855	9,38,91,000	
<b>Total 1 Direction and Administration:</b>						6,53,20,541	60,04,314			60,04,314	7,13,24,855	9,38,91,000	
	102	61	00		21	3,03,572		-	18,000	-	2,85,572	5,00,000	
<b>Total 21 NULL:</b>						3,03,572		-	18,000	-	2,85,572	5,00,000	
<b>Total 0 NULL:</b>						3,03,572		-	18,000	-	2,85,572	5,00,000	
<b>Total 61 State Jail, Rongnek:</b>						3,03,572		-	18,000	-	2,85,572	5,00,000	
<b>Total 102 Jail manufactures:</b>						3,03,572		-	18,000	-	2,85,572	5,00,000	
<b>Total 0 NULL:</b>						6,56,24,113	60,04,314	-	18,000		59,86,314	7,16,10,427	9,43,91,000
<b>Total 2056 Jails:</b>						9,11,91,035	80,94,730	-	18,000		80,76,730	9,92,67,765	13,33,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	02		61,500			61,500	61,500	27,16,000
						Total 2 NULL:	61,500			61,500	61,500	27,16,000
						Total 0 NULL:	61,500			61,500	61,500	27,16,000
						Total 61 State Jail, Rongnek:	61,500			61,500	61,500	27,16,000
	63	00	01			1,74,26,976	17,56,666			17,56,666	1,91,83,642	2,31,29,000
						Total 1 NULL:	1,74,26,976	17,56,666		17,56,666	1,91,83,642	2,31,29,000
					02	16,51,903	1,46,941			1,46,941	17,98,844	25,83,000
						Total 2 NULL:	16,51,903	1,46,941		1,46,941	17,98,844	25,83,000
					11	1,53,515					1,53,515	2,00,000
						Total 11 NULL:	1,53,515				1,53,515	2,00,000
					13	7,11,404	98,207			98,207	8,09,611	11,99,000
						Total 13 NULL:	7,11,404	98,207		98,207	8,09,611	11,99,000
					24	4,50,893	27,102			27,102	4,77,995	11,95,000
						Total 24 NULL:	4,50,893	27,102		27,102	4,77,995	11,95,000
					29	70,159					70,159	4,58,000
						Total 29 NULL:	70,159				70,159	4,58,000
					49	51,02,072					51,02,072	75,08,000
						Total 49 NULL:	51,02,072				51,02,072	75,08,000
						Total 0 NULL:	2,55,66,922	20,28,916		20,28,916	2,75,95,838	3,62,72,000
						Total 63 Sub-Jail Namchi:	2,55,66,922	20,28,916		20,28,916	2,75,95,838	3,62,72,000
						Total 1 Direction and Administration:	2,55,66,922	20,90,416		20,90,416	2,76,57,338	3,89,88,000
						Total 0 NULL:	2,55,66,922	20,90,416		20,90,416	2,76,57,338	3,89,88,000
						Total 2056 Jails:	9,11,91,035	80,94,730	-	18,000	9,92,67,765	13,33,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 32 Printing And Stationary</b>											
<b>Parameter : 1 Voted</b>											
2058	00	103	60	00	01	7,86,06,278	87,39,399		87,39,399	8,73,45,677	11,43,06,000
					<b>Total 1 NULL:</b>	7,86,06,278	87,39,399		87,39,399	8,73,45,677	11,43,06,000
				02		40,78,945	5,08,321		5,08,321	45,87,266	63,46,000
				<b>Total 2 NULL:</b>	40,78,945	5,08,321		5,08,321	45,87,266	63,46,000	
				11		2,04,227	5,075		5,075	2,09,302	3,00,000
				<b>Total 11 NULL:</b>	2,04,227	5,075		5,075	2,09,302	3,00,000	
				13		17,15,618				17,15,618	19,99,000
				<b>Total 13 NULL:</b>	17,15,618					17,15,618	19,99,000
				19		4,85,118	11,42,146		11,42,146	16,27,264	1,000
				<b>Total 19 NULL:</b>	4,85,118	11,42,146		11,42,146	16,27,264	1,000	
				21		2,02,77,547	26,99,865		26,99,865	2,29,77,412	2,50,00,000
				<b>Total 21 NULL:</b>	2,02,77,547	26,99,865		26,99,865	2,29,77,412	2,50,00,000	
				24		5,17,121	3,07,584		3,07,584	8,24,705	1,000
				<b>Total 24 NULL:</b>	5,17,121	3,07,584		3,07,584	8,24,705	1,000	
				27		9,12,104				9,12,104	50,00,000
				<b>Total 27 NULL:</b>	9,12,104				9,12,104	50,00,000	
				29		33,56,793	40,550		40,550	33,97,343	1,000
				<b>Total 29 NULL:</b>	33,56,793	40,550		40,550	33,97,343	1,000	
				49		11,25,538	3,35,325		3,35,325	14,60,863	1,03,50,000
				<b>Total 49 NULL:</b>	11,25,538	3,35,325		3,35,325	14,60,863	1,03,50,000	
				<b>Total 0 NULL:</b>	11,12,79,289	1,37,78,265		1,37,78,265	12,50,57,554	16,33,04,000	
				<b>Total 60 Sikkim Government Press, Gangtok:</b>	11,12,79,289	1,37,78,265		1,37,78,265	12,50,57,554	16,33,04,000	
				<b>Total 103 Government Presses:</b>	11,12,79,289	1,37,78,265		1,37,78,265	12,50,57,554	16,33,04,000	
911	00	00	00			- 29,741				- 29,741	
				<b>Total 0 NULL:</b>	- 29,741					- 29,741	
				<b>Total 0 NULL:</b>	- 29,741					- 29,741	
				<b>Total 0 NULL:</b>	- 29,741					- 29,741	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 29,741					- 29,741	
				<b>Total 0 NULL:</b>	11,12,49,548	1,37,78,265		1,37,78,265	12,50,27,813	16,33,04,000	
				<b>Total 2058 Stationery and Printing:</b>	11,12,49,548	1,37,78,265		1,37,78,265	12,50,27,813	16,33,04,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	44	01	16,37,65,690	1,78,99,212			1,78,99,212	18,16,64,902	23,44,78,000
<b>Total 1 :</b>						<b>16,37,65,690</b>	<b>1,78,99,212</b>			<b>1,78,99,212</b>	<b>18,16,64,902</b>	<b>23,44,78,000</b>
					02	1,59,12,541	19,63,900			19,63,900	1,78,76,441	2,25,29,000
<b>Total 2 :</b>						<b>1,59,12,541</b>	<b>19,63,900</b>			<b>19,63,900</b>	<b>1,78,76,441</b>	<b>2,25,29,000</b>
					11	61,950					61,950	3,91,000
<b>Total 11 :</b>						<b>61,950</b>					<b>61,950</b>	<b>3,91,000</b>
					13	23,52,325	53,880			53,880	24,06,205	53,15,000
<b>Total 13 :</b>						<b>23,52,325</b>	<b>53,880</b>			<b>53,880</b>	<b>24,06,205</b>	<b>53,15,000</b>
<b>Total 44 Head Quarter Establishment:</b>						<b>18,20,92,506</b>	<b>1,99,16,992</b>			<b>1,99,16,992</b>	<b>20,20,09,498</b>	<b>26,27,13,000</b>
			46		13	24,130					24,130	2,77,000
<b>Total 13 :</b>						<b>24,130</b>					<b>24,130</b>	<b>2,77,000</b>
<b>Total 46 West District:</b>						<b>24,130</b>					<b>24,130</b>	<b>2,77,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>18,21,16,636</b>	<b>1,99,16,992</b>			<b>1,99,16,992</b>	<b>20,20,33,628</b>	<b>26,29,90,000</b>
<b>Total 1 Direction and Administration:</b>						<b>18,21,16,636</b>	<b>1,99,16,992</b>			<b>1,99,16,992</b>	<b>20,20,33,628</b>	<b>26,29,90,000</b>
	911	00	00	00	00	- 49,469					- 49,469	
<b>Total 0 NULL:</b>						<b>- 49,469</b>					<b>- 49,469</b>	
<b>Total 0 NULL:</b>						<b>- 49,469</b>					<b>- 49,469</b>	
<b>Total 0 NULL:</b>						<b>- 49,469</b>					<b>- 49,469</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 49,469</b>					<b>- 49,469</b>	
<b>Total 80 General:</b>						<b>18,20,67,167</b>	<b>1,99,16,992</b>			<b>1,99,16,992</b>	<b>20,19,84,159</b>	<b>26,29,90,000</b>
<b>Total 2059 Public Works:</b>						<b>26,79,32,270</b>	<b>2,94,18,288</b>			<b>2,94,18,288</b>	<b>29,73,50,558</b>	<b>41,15,82,000</b>
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	00	00	73	5,79,233					5,79,233	
<b>Total 73 NULL:</b>						<b>5,79,233</b>					<b>5,79,233</b>	
<b>Total 0 NULL:</b>						<b>5,79,233</b>					<b>5,79,233</b>	
<b>Total 0 NULL:</b>						<b>5,79,233</b>					<b>5,79,233</b>	
			59	00	29	1,00,00,000					1,00,00,000	2,35,00,000
<b>Total 29 NULL:</b>						<b>1,00,00,000</b>					<b>1,00,00,000</b>	<b>2,35,00,000</b>
<b>Total 0 NULL:</b>						<b>1,00,00,000</b>					<b>1,00,00,000</b>	<b>2,35,00,000</b>
<b>Total 59 Home Department:</b>						<b>1,00,00,000</b>					<b>1,00,00,000</b>	<b>2,35,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>1,05,79,233</b>					<b>1,05,79,233</b>	<b>2,35,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>1,05,79,233</b>					<b>1,05,79,233</b>	<b>2,35,00,000</b>
<b>Total 2059 Public Works:</b>						<b>26,79,32,270</b>	<b>2,94,18,288</b>			<b>2,94,18,288</b>	<b>29,73,50,558</b>	<b>41,15,82,000</b>
<b>Grant : 30 Police</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2059	01	053	61	82	27	10,36,718					10,36,718	15,00,000	
<b>Total 27 :</b>						10,36,718					10,36,718	15,00,000	
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						10,36,718					10,36,718	15,00,000	
<b>Total 61 Other Maintenance Expenditure:</b>						10,36,718					10,36,718	15,00,000	
<b>Total 53 Maintenance and Repairs:</b>						10,36,718					10,36,718	15,00,000	
<b>Total 1 Office Buildings:</b>						10,36,718					10,36,718	15,00,000	
<b>Total 2059 Public Works:</b>						26,79,32,270	2,94,18,288			2,94,18,288	29,73,50,558	41,15,82,000	
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
2059	60	799	35	00	43	-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 43 NULL:</b>						-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 0 NULL:</b>						-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 35 Roads and Bridges Department:</b>						-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 799 Suspense:</b>						-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 60 Other Buildings:</b>						-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 2059 Public Works:</b>						26,79,32,270	2,94,18,288			2,94,18,288	29,73,50,558	41,15,82,000	
<b>Grant : 44 Governor</b>													
<b>Parameter : 3 Charged</b>													
2059	60	053	60	67	49	63,675	10,500			10,500	74,175	3,00,000	
<b>Total 49 :</b>						63,675	10,500			10,500	74,175	3,00,000	
<b>Total 67 Maintenace and repair of official residence of the Governor-(charged)):</b>						63,675	10,500			10,500	74,175	3,00,000	
<b>Total 60 Work Charged Establishment:</b>						63,675	10,500			10,500	74,175	3,00,000	
	61	68	21			7,80,750					7,80,750	8,00,000	
<b>Total 21 :</b>						7,80,750					7,80,750	8,00,000	
			27			4,50,261	2,40,926			2,40,926	6,91,187	7,49,000	
<b>Total 27 :</b>						4,50,261	2,40,926			2,40,926	6,91,187	7,49,000	
<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>						12,31,011	2,40,926			2,40,926	14,71,937	15,49,000	
<b>Total 61 Other Maintenance Expenditure:</b>						12,31,011	2,40,926			2,40,926	14,71,937	15,49,000	
<b>Total 53 Maintenance and Repairs:</b>						12,94,686	2,51,426			2,51,426	15,46,112	18,49,000	
	103	44	00	49		1,15,243					1,15,243	4,50,000	
<b>Total 49 NULL:</b>						1,15,243					1,15,243	4,50,000	
<b>Total 0 NULL:</b>						1,15,243					1,15,243	4,50,000	
<b>Total 44 Governor:</b>						1,15,243					1,15,243	4,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2059	60	103	<b>Total 103 Furnishings:</b>			<b>1,15,243</b>					<b>1,15,243</b>	<b>4,50,000</b>
			<b>Total 60 Other Buildings:</b>			<b>14,09,929</b>	<b>2,51,426</b>			<b>2,51,426</b>	<b>16,61,355</b>	<b>22,99,000</b>
			<b>Total 2059 Public Works:</b>			<b>26,79,32,270</b>	<b>2,94,18,288</b>			<b>2,94,18,288</b>	<b>29,73,50,558</b>	<b>41,15,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	46	01	1,99,73,388	35,74,124			35,74,124	2,35,47,512	2,95,95,000
<b>Total 1 :</b>						<b>1,99,73,388</b>	<b>35,74,124</b>			<b>35,74,124</b>	<b>2,35,47,512</b>	<b>2,95,95,000</b>
11						59,616					59,616	54,000
<b>Total 11 :</b>						<b>59,616</b>					<b>59,616</b>	<b>54,000</b>
13						2,52,975					2,52,975	2,77,000
<b>Total 13 :</b>						<b>2,52,975</b>					<b>2,52,975</b>	<b>2,77,000</b>
<b>Total 46 West District:</b>						<b>2,02,85,979</b>	<b>35,74,124</b>			<b>35,74,124</b>	<b>2,38,60,103</b>	<b>2,99,26,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>2,02,85,979</b>	<b>35,74,124</b>			<b>35,74,124</b>	<b>2,38,60,103</b>	<b>2,99,26,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,02,85,979</b>	<b>35,74,124</b>			<b>35,74,124</b>	<b>2,38,60,103</b>	<b>2,99,26,000</b>
<b>Total 80 General:</b>						<b>2,02,85,979</b>	<b>35,74,124</b>			<b>35,74,124</b>	<b>2,38,60,103</b>	<b>2,99,26,000</b>
<b>Total 2059 Public Works:</b>						<b>26,79,32,270</b>	<b>2,94,18,288</b>			<b>2,94,18,288</b>	<b>29,73,50,558</b>	<b>41,15,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	60	74	02	29,225					29,225	4,58,000
<b>Total 2 :</b>						29,225					29,225	4,58,000
<b>Total 74 Maintenance &amp; repairs of Office buildings under North District:</b>						29,225					29,225	4,58,000
<b>Total 60 Work Charged Establishment:</b>						29,225					29,225	4,58,000
<b>Total 53 Maintenance and Repairs:</b>						29,225					29,225	4,58,000
<b>Total 1 Office Buildings:</b>						29,225					29,225	4,58,000
80	001	61	47	01		38,87,419	5,59,422			5,59,422	44,46,841	1,03,65,000
<b>Total 1 :</b>						38,87,419	5,59,422			5,59,422	44,46,841	1,03,65,000
<b>02</b>						17,07,865	1,62,000			1,62,000	18,69,865	20,07,000
<b>Total 2 :</b>						17,07,865	1,62,000			1,62,000	18,69,865	20,07,000
<b>07</b>						14,71,922					14,71,922	1,000
<b>Total 7 :</b>						14,71,922					14,71,922	1,000
<b>11</b>						37,575	6,050			6,050	43,625	50,000
<b>Total 11 :</b>						37,575	6,050			6,050	43,625	50,000
<b>13</b>						85,794	500			500	86,294	1,39,000
<b>Total 13 :</b>						85,794	500			500	86,294	1,39,000
<b>Total 47 North District:</b>						71,90,575	7,27,972			7,27,972	79,18,547	1,25,62,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						71,90,575	7,27,972			7,27,972	79,18,547	1,25,62,000
<b>Total 1 Direction and Administration:</b>						71,90,575	7,27,972			7,27,972	79,18,547	1,25,62,000
<b>Total 80 General:</b>						71,90,575	7,27,972			7,27,972	79,18,547	1,25,62,000
<b>Total 2059 Public Works:</b>						26,79,32,270	2,94,18,288			2,94,18,288	29,73,50,558	41,15,82,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	3,85,16,437	40,50,814			40,50,814	4,25,67,251	5,49,26,000
<b>Total 1 :</b>						<b>3,85,16,437</b>	<b>40,50,814</b>			<b>40,50,814</b>	<b>4,25,67,251</b>	<b>5,49,26,000</b>
					02	70,01,900	8,78,175			8,78,175	78,80,075	1,26,68,000
<b>Total 2 :</b>						<b>70,01,900</b>	<b>8,78,175</b>			<b>8,78,175</b>	<b>78,80,075</b>	<b>1,26,68,000</b>
					11	70,825	18,785			18,785	89,610	1,44,000
<b>Total 11 :</b>						<b>70,825</b>	<b>18,785</b>			<b>18,785</b>	<b>89,610</b>	<b>1,44,000</b>
					13	3,19,266					3,19,266	6,09,000
<b>Total 13 :</b>						<b>3,19,266</b>					<b>3,19,266</b>	<b>6,09,000</b>
<b>Total 48 South District:</b>						<b>4,59,08,428</b>	<b>49,47,774</b>			<b>49,47,774</b>	<b>5,08,56,202</b>	<b>6,83,47,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>4,59,08,428</b>	<b>49,47,774</b>			<b>49,47,774</b>	<b>5,08,56,202</b>	<b>6,83,47,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,59,08,428</b>	<b>49,47,774</b>			<b>49,47,774</b>	<b>5,08,56,202</b>	<b>6,83,47,000</b>
<b>Total 80 General:</b>						<b>4,59,08,428</b>	<b>49,47,774</b>			<b>49,47,774</b>	<b>5,08,56,202</b>	<b>6,83,47,000</b>
<b>Total 2059 Public Works:</b>						<b>26,79,32,270</b>	<b>2,94,18,288</b>			<b>2,94,18,288</b>	<b>29,73,50,558</b>	<b>41,15,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	2,69,26,241	30,43,094			30,43,094	2,99,69,335	3,66,33,000
<b>Total 1 :</b>						2,69,26,241	30,43,094			30,43,094	2,99,69,335	3,66,33,000
					02	22,03,012	2,78,114			2,78,114	24,81,126	39,18,000
<b>Total 2 :</b>						22,03,012	2,78,114			2,78,114	24,81,126	39,18,000
					06	7,11,765	33,831			33,831	7,45,596	1,000
<b>Total 6 :</b>						7,11,765	33,831			33,831	7,45,596	1,000
					08	99,533					99,533	1,000
<b>Total 8 :</b>						99,533					99,533	1,000
					11	92,600	1,49,525			1,49,525	2,42,125	16,50,000
<b>Total 11 :</b>						92,600	1,49,525			1,49,525	2,42,125	16,50,000
					13	5,85,722	54,425			54,425	6,40,147	61,95,000
<b>Total 13 :</b>						5,85,722	54,425			54,425	6,40,147	61,95,000
					19	1,23,074	2,18,319			2,18,319	3,41,393	1,000
<b>Total 19 :</b>						1,23,074	2,18,319			2,18,319	3,41,393	1,000
					24	6,15,490	1,50,872			1,50,872	7,66,362	1,000
<b>Total 24 :</b>						6,15,490	1,50,872			1,50,872	7,66,362	1,000
					29	7,07,348	82,235			82,235	7,89,583	1,000
<b>Total 29 :</b>						7,07,348	82,235			82,235	7,89,583	1,000
<b>Total 44 Head Office Establishment:</b>						3,20,64,785	40,10,415			40,10,415	3,60,75,200	4,84,01,000
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>						3,20,64,785	40,10,415			40,10,415	3,60,75,200	4,84,01,000
<b>Total 103 Lokayukta/Up-Lokayukta:</b>						3,20,64,785	40,10,415			40,10,415	3,60,75,200	4,84,01,000
<b>Total 0 NULL:</b>						3,20,64,785	40,10,415			40,10,415	3,60,75,200	4,84,01,000
<b>Total 2062 Vigilance:</b>						10,58,61,410	1,25,43,636			1,25,43,636	11,84,05,046	16,48,06,000
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	6,58,99,815	71,61,368			71,61,368	7,30,61,183	10,38,26,000
<b>Total 1 NULL:</b>						6,58,99,815	71,61,368			71,61,368	7,30,61,183	10,38,26,000
					02	47,68,011	6,64,691			6,64,691	54,32,702	74,38,000
<b>Total 2 NULL:</b>						47,68,011	6,64,691			6,64,691	54,32,702	74,38,000
					11	7,87,239	3,22,961			3,22,961	11,10,200	11,99,000
<b>Total 11 NULL:</b>						7,87,239	3,22,961			3,22,961	11,10,200	11,99,000
					13	19,97,375	2,09,201			2,09,201	22,06,576	32,42,000
<b>Total 13 NULL:</b>						19,97,375	2,09,201			2,09,201	22,06,576	32,42,000
					41	3,50,000	1,75,000			1,75,000	5,25,000	7,00,000
<b>Total 41 NULL:</b>						3,50,000	1,75,000			1,75,000	5,25,000	7,00,000
<b>Total 0 NULL:</b>						7,38,02,440	85,33,221			85,33,221	8,23,35,661	11,64,05,000
<b>Total 60 Establishment:</b>						7,38,02,440	85,33,221			85,33,221	8,23,35,661	11,64,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105				<b>Total 105 Other Vigilance Agencies:</b>	<b>7,38,02,440</b>	<b>85,33,221</b>		<b>85,33,221</b>	<b>8,23,35,661</b>	<b>11,64,05,000</b>
		911	00	00	00		- 5,815				- 5,815	
						<b>Total 0 NULL:</b>	- 5,815				- 5,815	
						<b>Total 0 NULL:</b>	- 5,815				- 5,815	
						<b>Total 0 NULL:</b>	- 5,815				- 5,815	
						<b>Total 911 Deduct Recoveries:</b>	- 5,815				- 5,815	
						<b>Total 0 NULL:</b>	<b>7,37,96,625</b>	<b>85,33,221</b>		<b>85,33,221</b>	<b>8,23,29,846</b>	<b>11,64,05,000</b>
						<b>Total 2062 Vigilance:</b>	<b>10,58,61,410</b>	<b>1,25,43,636</b>		<b>1,25,43,636</b>	<b>11,84,05,046</b>	<b>16,48,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	2,50,77,750					2,50,77,750	3,34,37,000
					<b>Total 1 NULL:</b>	2,50,77,750					2,50,77,750	3,34,37,000
					02	4,29,46,500					4,29,46,500	5,72,62,000
					<b>Total 2 NULL:</b>	4,29,46,500					4,29,46,500	5,72,62,000
					11	11,25,000					11,25,000	15,00,000
					<b>Total 11 NULL:</b>	11,25,000					11,25,000	15,00,000
					13	97,50,000					97,50,000	1,30,00,000
					<b>Total 13 NULL:</b>	97,50,000					97,50,000	1,30,00,000
					24	57,74,250					57,74,250	76,99,000
					<b>Total 24 NULL:</b>	57,74,250					57,74,250	76,99,000
					26	5,25,000					5,25,000	7,00,000
					<b>Total 26 NULL:</b>	5,25,000					5,25,000	7,00,000
					27	33,00,000					33,00,000	44,00,000
					<b>Total 27 NULL:</b>	33,00,000					33,00,000	44,00,000
					49	53,62,500					53,62,500	71,50,000
					<b>Total 49 NULL:</b>	53,62,500					53,62,500	71,50,000
					<b>Total 0 NULL:</b>	9,38,61,000					9,38,61,000	12,51,48,000
					<b>Total 60 Sikkim House, New Delhi:</b>	9,38,61,000					9,38,61,000	12,51,48,000
	61	00	01			21,83,833	2,40,180			2,40,180	24,24,013	40,24,000
					<b>Total 1 NULL:</b>	21,83,833	2,40,180			2,40,180	24,24,013	40,24,000
					02	15,50,981	1,94,150			1,94,150	17,45,131	22,80,000
					<b>Total 2 NULL:</b>	15,50,981	1,94,150			1,94,150	17,45,131	22,80,000
					13	95,624					95,624	8,24,000
					<b>Total 13 NULL:</b>	95,624					95,624	8,24,000
					<b>Total 0 NULL:</b>	38,30,438	4,34,330			4,34,330	42,64,768	71,28,000
					<b>Total 61 Sikkim Guest House, Guwahati:</b>	38,30,438	4,34,330			4,34,330	42,64,768	71,28,000
					<b>Total 115 Guest Houses, Government Hostels etc.:</b>	9,76,91,438	4,34,330			4,34,330	9,81,25,768	13,22,76,000
					<b>Total 0 NULL:</b>	9,76,91,438	4,34,330			4,34,330	9,81,25,768	13,22,76,000
					<b>Total 2070 Other Administrative Services:</b>	29,51,81,830	6,30,13,990			6,30,13,990	35,81,95,820	62,08,12,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	13,19,209	2,14,913			2,14,913	15,34,122	37,00,000
					<b>Total 31 :</b>	13,19,209	2,14,913			2,14,913	15,34,122	37,00,000
					36	87,29,410	9,52,792			9,52,792	96,82,202	1,96,12,000
					<b>Total 36 :</b>	87,29,410	9,52,792			9,52,792	96,82,202	1,96,12,000
					<b>Total 44 Head Office Establishment:</b>	1,00,48,619	11,67,705			11,67,705	1,12,16,324	2,33,12,000
					<b>Total 63 Sikkim State Human Right</b>	1,00,48,619	11,67,705			11,67,705	1,12,16,324	2,33,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	<b>Commission:</b>								
<b>Total 1 Direction and Administration:</b>				1,00,48,619	11,67,705			11,67,705	1,12,16,324	2,33,12,000		
<b>Total 0 NULL:</b>				1,00,48,619	11,67,705			11,67,705	1,12,16,324	2,33,12,000		
<b>Total 2070 Other Administrative Services:</b>				29,51,81,830	6,30,13,990			6,30,13,990	35,81,95,820	62,08,12,000		
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	29	00	71						1,000	
<b>Total 71 NULL:</b>										1,000		
<b>Total 0 NULL:</b>										1,000		
<b>Total 29 Department of Personnel, AR and Training:</b>										1,000		
30	00	40								2,82,744		
<b>Total 40 NULL:</b>				2,82,744					2,82,744			
<b>Total 0 NULL:</b>				2,82,744					2,82,744			
60	09								53,79,210	3,22,524	57,01,734	
<b>Total 9 :</b>				53,79,210	3,22,524			3,22,524	57,01,734	1,49,00,000		
<b>Total 60 Training of Probationers:</b>				53,79,210	3,22,524			3,22,524	57,01,734	1,49,00,000		
<b>Total 30 Department of Personnel:</b>				56,61,954	3,22,524			3,22,524	59,84,478	1,49,00,000		
44	00	01								89,13,606	9,85,362	98,98,968
<b>Total 1 NULL:</b>				89,13,606	9,85,362			9,85,362	98,98,968	1,31,24,000		
		02								7,55,540	94,610	8,50,150
<b>Total 2 NULL:</b>				7,55,540	94,610			94,610	8,50,150	12,56,000		
		11								1,86,785		1,86,785
<b>Total 11 NULL:</b>				1,86,785					1,86,785	4,00,000		
		13								2,71,380	9,068	2,80,448
<b>Total 13 NULL:</b>				2,71,380	9,068			9,068	2,80,448	10,66,000		
		24									10,776	10,776
<b>Total 24 NULL:</b>					10,776			10,776	10,776	1,000		
<b>Total 0 NULL:</b>				1,01,27,311	10,99,816			10,99,816	1,12,27,127	1,58,47,000		
<b>Total 44 Accounts and Administrative Training Institute:</b>				1,01,27,311	10,99,816			10,99,816	1,12,27,127	1,58,47,000		
<b>Total 3 Training:</b>				1,57,89,265	14,22,340			14,22,340	1,72,11,605	3,07,48,000		
<b>Total 0 NULL:</b>				1,57,89,265	14,22,340			14,22,340	1,72,11,605	3,07,48,000		
<b>Total 2070 Other Administrative Services:</b>				29,51,81,830	6,30,13,990			6,30,13,990	35,81,95,820	62,08,12,000		
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00	01						34,10,720	
				34,10,720	3,94,835			3,94,835	38,05,555	48,74,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2070	00	106	60	00							
					<b>Total 1 NULL:</b>	<b>34,10,720</b>	<b>3,94,835</b>		<b>3,94,835</b>	<b>38,05,555</b>	<b>48,74,000</b>
				<b>02</b>		<b>28,76,891</b>	<b>7,48,527</b>		<b>7,48,527</b>	<b>36,25,418</b>	<b>48,23,000</b>
					<b>Total 2 NULL:</b>	<b>28,76,891</b>	<b>7,48,527</b>		<b>7,48,527</b>	<b>36,25,418</b>	<b>48,23,000</b>
				<b>11</b>		<b>15,000</b>	<b>64,970</b>		<b>64,970</b>	<b>79,970</b>	<b>2,50,000</b>
					<b>Total 11 NULL:</b>	<b>15,000</b>	<b>64,970</b>		<b>64,970</b>	<b>79,970</b>	<b>2,50,000</b>
				<b>13</b>		<b>4,03,438</b>	<b>64,627</b>		<b>64,627</b>	<b>4,68,065</b>	<b>5,98,000</b>
					<b>Total 13 NULL:</b>	<b>4,03,438</b>	<b>64,627</b>		<b>64,627</b>	<b>4,68,065</b>	<b>5,98,000</b>
					<b>Total 0 NULL:</b>	<b>67,06,049</b>	<b>12,72,959</b>		<b>12,72,959</b>	<b>79,79,008</b>	<b>1,05,45,000</b>
					<b>Total 60 Establishment:</b>	<b>67,06,049</b>	<b>12,72,959</b>		<b>12,72,959</b>	<b>79,79,008</b>	<b>1,05,45,000</b>
					<b>Total 106 Civil Defence:</b>	<b>67,06,049</b>	<b>12,72,959</b>		<b>12,72,959</b>	<b>79,79,008</b>	<b>1,05,45,000</b>
	<b>107</b>	<b>60</b>	<b>00</b>	<b>01</b>		<b>1,64,25,501</b>	<b>18,24,058</b>		<b>18,24,058</b>	<b>1,82,49,559</b>	<b>2,43,03,000</b>
					<b>Total 1 NULL:</b>	<b>1,64,25,501</b>	<b>18,24,058</b>		<b>18,24,058</b>	<b>1,82,49,559</b>	<b>2,43,03,000</b>
				<b>02</b>		<b>9,58,075</b>	<b>1,53,232</b>		<b>1,53,232</b>	<b>11,11,307</b>	<b>18,37,000</b>
					<b>Total 2 NULL:</b>	<b>9,58,075</b>	<b>1,53,232</b>		<b>1,53,232</b>	<b>11,11,307</b>	<b>18,37,000</b>
				<b>11</b>		<b>88,000</b>				<b>88,000</b>	<b>2,50,000</b>
					<b>Total 11 NULL:</b>	<b>88,000</b>				<b>88,000</b>	<b>2,50,000</b>
				<b>13</b>		<b>97,537</b>	<b>27,710</b>		<b>27,710</b>	<b>1,25,247</b>	<b>8,00,000</b>
					<b>Total 13 NULL:</b>	<b>97,537</b>	<b>27,710</b>		<b>27,710</b>	<b>1,25,247</b>	<b>8,00,000</b>
				<b>24</b>		<b>2,70,048</b>	<b>60,142</b>		<b>60,142</b>	<b>3,30,190</b>	<b>18,00,000</b>
					<b>Total 24 NULL:</b>	<b>2,70,048</b>	<b>60,142</b>		<b>60,142</b>	<b>3,30,190</b>	<b>18,00,000</b>
				<b>51</b>		<b>70,428</b>				<b>70,428</b>	
					<b>Total 51 NULL:</b>	<b>70,428</b>				<b>70,428</b>	
					<b>Total 0 NULL:</b>	<b>1,79,09,589</b>	<b>20,65,142</b>		<b>20,65,142</b>	<b>1,99,74,731</b>	<b>2,89,90,000</b>
					<b>Total 60 Establishment:</b>	<b>1,79,09,589</b>	<b>20,65,142</b>		<b>20,65,142</b>	<b>1,99,74,731</b>	<b>2,89,90,000</b>
					<b>Total 107 Home Guards:</b>	<b>1,79,09,589</b>	<b>20,65,142</b>		<b>20,65,142</b>	<b>1,99,74,731</b>	<b>2,89,90,000</b>
	<b>108</b>	<b>60</b>	<b>00</b>	<b>01</b>		<b>9,45,78,794</b>	<b>1,04,25,357</b>		<b>1,04,25,357</b>	<b>10,50,04,151</b>	<b>14,54,65,000</b>
					<b>Total 1 NULL:</b>	<b>9,45,78,794</b>	<b>1,04,25,357</b>		<b>1,04,25,357</b>	<b>10,50,04,151</b>	<b>14,54,65,000</b>
				<b>02</b>		<b>34,91,237</b>	<b>19,500</b>		<b>19,500</b>	<b>35,10,737</b>	<b>37,94,000</b>
					<b>Total 2 NULL:</b>	<b>34,91,237</b>	<b>19,500</b>		<b>19,500</b>	<b>35,10,737</b>	<b>37,94,000</b>
				<b>11</b>		<b>5,37,893</b>	<b>2,60,960</b>		<b>2,60,960</b>	<b>7,98,853</b>	<b>10,00,000</b>
					<b>Total 11 NULL:</b>	<b>5,37,893</b>	<b>2,60,960</b>		<b>2,60,960</b>	<b>7,98,853</b>	<b>10,00,000</b>
				<b>13</b>		<b>7,53,351</b>	<b>56,514</b>		<b>56,514</b>	<b>8,09,865</b>	<b>12,00,000</b>
					<b>Total 13 NULL:</b>	<b>7,53,351</b>	<b>56,514</b>		<b>56,514</b>	<b>8,09,865</b>	<b>12,00,000</b>
				<b>24</b>		<b>19,10,717</b>	<b>5,42,246</b>		<b>5,42,246</b>	<b>24,52,963</b>	<b>50,00,000</b>
					<b>Total 24 NULL:</b>	<b>19,10,717</b>	<b>5,42,246</b>		<b>5,42,246</b>	<b>24,52,963</b>	<b>50,00,000</b>
				<b>29</b>		<b>10,33,104</b>	<b>3,52,467</b>		<b>3,52,467</b>	<b>13,85,571</b>	<b>15,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	108	60	00								
						<b>Total 29 NULL:</b>	<b>10,33,104</b>	<b>3,52,467</b>		<b>3,52,467</b>	<b>13,85,571</b>	<b>15,00,000</b>
					51		5,13,395				5,13,395	
						<b>Total 51 NULL:</b>	<b>5,13,395</b>				<b>5,13,395</b>	
						<b>Total 0 NULL:</b>	<b>10,28,18,491</b>	<b>1,16,57,044</b>		<b>1,16,57,044</b>	<b>11,44,75,535</b>	<b>15,79,59,000</b>
						<b>Total 60 Establishment:</b>	<b>10,28,18,491</b>	<b>1,16,57,044</b>		<b>1,16,57,044</b>	<b>11,44,75,535</b>	<b>15,79,59,000</b>
						<b>Total 108 Fire Protection and Control:</b>	<b>10,28,18,491</b>	<b>1,16,57,044</b>		<b>1,16,57,044</b>	<b>11,44,75,535</b>	<b>15,79,59,000</b>
						<b>Total 0 NULL:</b>	<b>12,74,34,129</b>	<b>1,49,95,145</b>		<b>1,49,95,145</b>	<b>14,24,29,274</b>	<b>19,74,94,000</b>
						<b>Total 2070 Other Administrative Services:</b>	<b>29,51,81,830</b>	<b>6,30,13,990</b>		<b>6,30,13,990</b>	<b>35,81,95,820</b>	<b>62,08,12,000</b>
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01		1,84,06,550	20,78,303		20,78,303	2,04,84,853	2,41,37,000
						<b>Total 1 :</b>	<b>1,84,06,550</b>	<b>20,78,303</b>		<b>20,78,303</b>	<b>2,04,84,853</b>	<b>2,41,37,000</b>
					02		26,06,025	3,72,202		3,72,202	29,78,227	35,43,000
						<b>Total 2 :</b>	<b>26,06,025</b>	<b>3,72,202</b>		<b>3,72,202</b>	<b>29,78,227</b>	<b>35,43,000</b>
					11		1,68,614	1,64,530		1,64,530	3,33,144	10,30,000
						<b>Total 11 :</b>	<b>1,68,614</b>	<b>1,64,530</b>		<b>1,64,530</b>	<b>3,33,144</b>	<b>10,30,000</b>
					13		14,81,254	1,62,435		1,62,435	16,43,689	40,00,000
						<b>Total 13 :</b>	<b>14,81,254</b>	<b>1,62,435</b>		<b>1,62,435</b>	<b>16,43,689</b>	<b>40,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>2,26,62,443</b>	<b>27,77,470</b>		<b>27,77,470</b>	<b>2,54,39,913</b>	<b>3,27,10,000</b>
						<b>Total 64 Skill Development and Entrepreneurship:</b>	<b>2,26,62,443</b>	<b>27,77,470</b>		<b>27,77,470</b>	<b>2,54,39,913</b>	<b>3,27,10,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>2,26,62,443</b>	<b>27,77,470</b>		<b>27,77,470</b>	<b>2,54,39,913</b>	<b>3,27,10,000</b>
	003	29	00	95				37,08,000		37,08,000	37,08,000	1,00,00,000
						<b>Total 95 NULL:</b>		<b>37,08,000</b>		<b>37,08,000</b>	<b>37,08,000</b>	<b>1,00,00,000</b>
					96		16,65,000				16,65,000	60,00,000
						<b>Total 96 NULL:</b>	<b>16,65,000</b>				<b>16,65,000</b>	<b>60,00,000</b>
						<b>Total 0 NULL:</b>	<b>16,65,000</b>	<b>37,08,000</b>		<b>37,08,000</b>	<b>53,73,000</b>	<b>1,60,00,000</b>
						<b>Total 29 Department of Personnel, AR and Training:</b>	<b>16,65,000</b>	<b>37,08,000</b>		<b>37,08,000</b>	<b>53,73,000</b>	<b>1,60,00,000</b>
	45	00	36				48,13,000	51,34,000		51,34,000	99,47,000	1,92,52,000
						<b>Total 36 NULL:</b>	<b>48,13,000</b>	<b>51,34,000</b>		<b>51,34,000</b>	<b>99,47,000</b>	<b>1,92,52,000</b>
						<b>Total 0 NULL:</b>	<b>48,13,000</b>	<b>51,34,000</b>		<b>51,34,000</b>	<b>99,47,000</b>	<b>1,92,52,000</b>
						<b>Total 45 State Institute of Capacity Building Karfectar:</b>	<b>48,13,000</b>	<b>51,34,000</b>		<b>51,34,000</b>	<b>99,47,000</b>	<b>1,92,52,000</b>
	48	00	11				42,266				42,266	2,20,000
						<b>Total 11 NULL:</b>	<b>42,266</b>				<b>42,266</b>	<b>2,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted -----												
2070	00	003	48	00	13	50,670					50,670	11,00,000
Total 13 NULL:						50,670					50,670	11,00,000
Total 0 NULL:						92,936					92,936	13,20,000
Total 48 Directorate of Craftsmanship Training & Employment:						92,936					92,936	13,20,000
Total 3 Training:						65,70,936	88,42,000			88,42,000	1,54,12,936	3,65,72,000
Total 0 NULL:						2,92,33,379	1,16,19,470			1,16,19,470	4,08,52,849	6,92,82,000
Total 2070 Other Administrative Services:						29,51,81,830	6,30,13,990			6,30,13,990	35,81,95,820	62,08,12,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88		3,33,75,000			3,33,75,000	3,33,75,000	13,77,00,000
					<b>Total 88 NULL:</b>		3,33,75,000			3,33,75,000	3,33,75,000	13,77,00,000
				94		1,49,85,000					1,49,85,000	3,00,00,000
					<b>Total 94 NULL:</b>	1,49,85,000					1,49,85,000	3,00,00,000
					<b>Total 0 NULL:</b>	1,49,85,000	3,33,75,000			3,33,75,000	4,83,60,000	16,77,00,000
					<b>Total 29 Department of Personnel, AR and Training:</b>	1,49,85,000	3,33,75,000			3,33,75,000	4,83,60,000	16,77,00,000
					<b>Total 3 Training:</b>	1,49,85,000	3,33,75,000			3,33,75,000	4,83,60,000	16,77,00,000
					<b>Total 0 NULL:</b>	1,49,85,000	3,33,75,000			3,33,75,000	4,83,60,000	16,77,00,000
					<b>Total 2070 Other Administrative Services:</b>	29,51,81,830	6,30,13,990			6,30,13,990	35,81,95,820	62,08,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
2071	01	105	00	00	04	23,95,08,304					23,95,08,304	
<b>Total 4 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 105 Family pensions:</b>						23,95,08,304					23,95,08,304	
<b>Total 1 Civil:</b>						23,95,08,304					23,95,08,304	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						8,49,25,82,058	79,78,26,830	-	8,497	79,78,18,333	9,29,04,00,391	11,96,45,97,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	04	3,09,02,81,123	44,56,03,435			44,56,03,435	3,53,58,84,558	5,35,00,00,000
<b>Total 4 NULL:</b>						3,09,02,81,123	44,56,03,435			44,56,03,435	3,53,58,84,558	5,35,00,00,000
								71		1,01,69,88,315	24,27,030	1,01,94,15,345
<b>Total 71 NULL:</b>						1,01,69,88,315	24,27,030			24,27,030	1,01,94,15,345	
<b>Total 0 NULL:</b>						4,10,72,69,438	44,80,30,465			44,80,30,465	4,55,52,99,903	5,35,00,00,000
<b>Total 0 NULL:</b>						4,10,72,69,438	44,80,30,465			44,80,30,465	4,55,52,99,903	5,35,00,00,000
<b>Total 101 Superannuation and Retirement Allowances:</b>						4,10,72,69,438	44,80,30,465			44,80,30,465	4,55,52,99,903	5,35,00,00,000
102	00	00	00	04		1,03,41,69,994	7,61,22,102			7,61,22,102	1,11,02,92,096	1,61,00,00,000
<b>Total 4 NULL:</b>						1,03,41,69,994	7,61,22,102			7,61,22,102	1,11,02,92,096	1,61,00,00,000
<b>Total 0 NULL:</b>						1,03,41,69,994	7,61,22,102			7,61,22,102	1,11,02,92,096	1,61,00,00,000
<b>Total 0 NULL:</b>						1,03,41,69,994	7,61,22,102			7,61,22,102	1,11,02,92,096	1,61,00,00,000
<b>Total 102 Commuted value of Pension:</b>						1,03,41,69,994	7,61,22,102			7,61,22,102	1,11,02,92,096	1,61,00,00,000
104	60	00	00	04		1,29,86,79,760	8,68,29,933			8,68,29,933	1,38,55,09,693	1,84,00,00,000
<b>Total 4 NULL:</b>						1,29,86,79,760	8,68,29,933			8,68,29,933	1,38,55,09,693	1,84,00,00,000
<b>Total 0 NULL:</b>						1,29,86,79,760	8,68,29,933			8,68,29,933	1,38,55,09,693	1,84,00,00,000
<b>Total 60 Payment of Gratuities:</b>						1,29,86,79,760	8,68,29,933			8,68,29,933	1,38,55,09,693	1,84,00,00,000
<b>Total 104 Gratuities:</b>						1,29,86,79,760	8,68,29,933			8,68,29,933	1,38,55,09,693	1,84,00,00,000
105	00	00	00	04		81,43,52,914	11,53,74,289			11,53,74,289	92,97,27,203	1,55,00,00,000
<b>Total 4 NULL:</b>						81,43,52,914	11,53,74,289			11,53,74,289	92,97,27,203	1,55,00,00,000
<b>Total 0 NULL:</b>						81,43,52,914	11,53,74,289			11,53,74,289	92,97,27,203	1,55,00,00,000
<b>Total 0 NULL:</b>						81,43,52,914	11,53,74,289			11,53,74,289	92,97,27,203	1,55,00,00,000
<b>Total 105 Family pensions:</b>						81,43,52,914	11,53,74,289			11,53,74,289	92,97,27,203	1,55,00,00,000
115	00	00	00	76		97,04,13,024	6,92,93,291			6,92,93,291	1,03,97,06,315	
<b>Total 76 NULL:</b>						97,04,13,024	6,92,93,291			6,92,93,291	1,03,97,06,315	
<b>Total 0 NULL:</b>						97,04,13,024	6,92,93,291			6,92,93,291	1,03,97,06,315	
<b>Total 0 NULL:</b>						97,04,13,024	6,92,93,291			6,92,93,291	1,03,97,06,315	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2071	01	115	Total 115 Leave Encashment Benefits:		97,04,13,024	6,92,93,291			6,92,93,291	1,03,97,06,315	
		911	00	00	- 47,91,831		- 8,497		- 8,497	- 48,00,328	
		Total 0 NULL:			- 47,91,831		- 8,497		- 8,497	- 48,00,328	
		Total 0 NULL:			- 47,91,831		- 8,497		- 8,497	- 48,00,328	
		Total 0 NULL:			- 47,91,831		- 8,497		- 8,497	- 48,00,328	
		Total 911 Deduct Recoveries of Overpayment:			- 47,91,831		- 8,497		- 8,497	- 48,00,328	
		Total 1 Civil:			8,22,00,93,299	79,56,50,080	- 8,497		79,56,41,583	9,01,57,34,882	10,35,00,00,000
		Total 2071 Pensions and Other Retirement benefits:			8,49,25,82,058	79,78,26,830	- 8,497		79,78,18,333	9,29,04,00,391	11,96,45,97,000
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2071	01	106	00	00	04	1,33,50,816				1,33,50,816	3,83,00,000
		Total 4 NULL:			1,33,50,816					1,33,50,816	3,83,00,000
		Total 0 NULL:			1,33,50,816					1,33,50,816	3,83,00,000
		Total 0 NULL:			1,33,50,816					1,33,50,816	3,83,00,000
		Total 106 Pensionary charges in respect of High Court Judges:			1,33,50,816					1,33,50,816	3,83,00,000
		Total 1 Civil:			1,33,50,816					1,33,50,816	3,83,00,000
		Total 2071 Pensions and Other Retirement benefits:			8,49,25,82,058	79,78,26,830	- 8,497		79,78,18,333	9,29,04,00,391	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	1,96,29,679	21,76,750			21,76,750	2,18,06,429	2,62,97,000
<b>Total 4 NULL:</b>						1,96,29,679	21,76,750			21,76,750	2,18,06,429	2,62,97,000
<b>Total 0 NULL:</b>						1,96,29,679	21,76,750			21,76,750	2,18,06,429	2,62,97,000
<b>Total 60 Ex-Members of State Legislature:</b>						1,96,29,679	21,76,750			21,76,750	2,18,06,429	2,62,97,000
<b>Total 111 Pensions to Legislators:</b>						1,96,29,679	21,76,750			21,76,750	2,18,06,429	2,62,97,000
<b>Total 1 Civil:</b>						1,96,29,679	21,76,750			21,76,750	2,18,06,429	2,62,97,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						8,49,25,82,058	79,78,26,830	-	8,497	79,78,18,333	9,29,04,00,391	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted -----													
2071	01	105	00	00	04	-	40				-	40	1,55,00,00,000
Total 4 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 105 Family pensions:						-	40				-	40	1,55,00,00,000
Total 1 Civil:						-	40				-	40	1,55,00,00,000
Total 2071 Pensions and Other Retirement benefits:						8,49,25,82,058	79,78,26,830	-	8,497		79,78,18,333	9,29,04,00,391	11,96,45,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2075	00	103	10	00	01	2,07,94,839	21,98,395		21,98,395	2,29,93,234	2,58,20,000
Total 1 NULL:					2,07,94,839	21,98,395			21,98,395	2,29,93,234	2,58,20,000
02					11,63,737					11,63,737	45,39,000
Total 2 NULL:					11,63,737					11,63,737	45,39,000
11					2,60,386					2,60,386	5,49,000
Total 11 NULL:					2,60,386					2,60,386	5,49,000
13					1,42,131					1,42,131	2,55,000
Total 13 NULL:					1,42,131					1,42,131	2,55,000
Total 0 NULL:					2,23,61,093	21,98,395			21,98,395	2,45,59,488	3,11,63,000
Total 10 Finance Department:					2,23,61,093	21,98,395			21,98,395	2,45,59,488	3,11,63,000
Total 103 State Lotteries:					2,23,61,093	21,98,395			21,98,395	2,45,59,488	3,11,63,000
104	00	00	00	40	10,93,226					10,93,226	1,000
Total 40 NULL:					10,93,226					10,93,226	1,000
Total 0 NULL:					10,93,226					10,93,226	1,000
Total 0 NULL:					10,93,226					10,93,226	1,000
Total 104 Pensions and awards in consideration of distinguished services:					10,93,226					10,93,226	1,000
800	00	00	00	49	1,22,04,740	1,13,11,498			1,13,11,498	2,35,16,238	3,67,81,49,000
Total 49 NULL:					1,22,04,740	1,13,11,498			1,13,11,498	2,35,16,238	3,67,81,49,000
50											
Total 50 NULL:											
Total 0 NULL:					1,22,04,740	1,13,11,498			1,13,11,498	2,35,16,238	3,67,81,49,000
Total 0 NULL:					1,22,04,740	1,13,11,498			1,13,11,498	2,35,16,238	3,67,81,49,000
Total 800 Other expenditure:					1,22,04,740	1,13,11,498			1,13,11,498	2,35,16,238	3,67,81,49,000
Total 0 NULL:					3,56,59,059	1,35,09,893			1,35,09,893	4,91,68,952	3,70,93,13,000
Total 2075 Miscellaneous General Services:					6,56,59,059	1,35,09,893			1,35,09,893	7,91,68,952	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 71 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 0 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 60 Guarantee Redemption Fund:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 0 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 2075 Miscellaneous General Services:</b>						<b>6,56,59,059</b>	<b>1,35,09,893</b>			<b>1,35,09,893</b>	<b>7,91,68,952</b>	<b>3,73,93,13,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	7,30,159				-	7,30,159
<b>Total 0 NULL:</b>						-	7,30,159				-	7,30,159
<b>Total 0 NULL:</b>						-	7,30,159				-	7,30,159
<b>Total 0 NULL:</b>						-	7,30,159				-	7,30,159
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	7,30,159				-	7,30,159
<b>Total 0 NULL:</b>						-	7,30,159				-	7,30,159
01	101	62	00	21		4,62,72,064					4,62,72,064	4,75,00,000
<b>Total 21 NULL:</b>						4,62,72,064					4,62,72,064	4,75,00,000
<b>Total 0 NULL:</b>						4,62,72,064					4,62,72,064	4,75,00,000
<b>Total 62 Primary Schools:</b>						4,62,72,064					4,62,72,064	4,75,00,000
	63	45	02			-	28,500				-	28,500
<b>Total 2 :</b>						-	28,500				-	28,500
<b>Total 45 East District:</b>						-	28,500				-	28,500
	46	01				-	12,42,498				-	12,42,498
<b>Total 1 :</b>						-	12,42,498				-	12,42,498
<b>Total 46 West District:</b>						-	12,42,498				-	12,42,498
<b>Total 63 Junior High Schools:</b>						-	12,70,998				-	12,70,998
<b>Total 101 Government Primary Schools:</b>						4,50,01,066					4,50,01,066	56,48,14,000
107	66	00	01			1,56,29,813	16,80,502			16,80,502	1,73,10,315	2,02,44,000
<b>Total 1 NULL:</b>						1,56,29,813	16,80,502			16,80,502	1,73,10,315	2,02,44,000
			02			8,56,050	92,450			92,450	9,48,500	25,63,000
<b>Total 2 NULL:</b>						8,56,050	92,450			92,450	9,48,500	25,63,000
<b>Total 0 NULL:</b>						1,64,85,863	17,72,952			17,72,952	1,82,58,815	2,28,07,000
<b>Total 66 Teacher's Training Institute:</b>						1,64,85,863	17,72,952			17,72,952	1,82,58,815	2,28,07,000
	67	00	01			4,22,18,084	45,42,716			45,42,716	4,67,60,800	5,94,49,000
<b>Total 1 NULL:</b>						4,22,18,084	45,42,716			45,42,716	4,67,60,800	5,94,49,000
			02			9,42,210	1,24,000			1,24,000	10,66,210	10,39,000
<b>Total 2 NULL:</b>						9,42,210	1,24,000			1,24,000	10,66,210	10,39,000
			09			62,50,000					62,50,000	1,25,00,000
<b>Total 9 NULL:</b>						62,50,000					62,50,000	1,25,00,000
			13			1,86,834	21,450			21,450	2,08,284	4,62,000
<b>Total 13 NULL:</b>						1,86,834	21,450			21,450	2,08,284	4,62,000
			49			20,00,000					20,00,000	40,00,000
<b>Total 49 NULL:</b>						20,00,000					20,00,000	40,00,000
<b>Total 0 NULL:</b>						5,15,97,128	46,88,166			46,88,166	5,62,85,294	7,74,50,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	01	107	67	<b>Total 67 State Institute of Education:</b>			5,15,97,128	46,88,166			46,88,166	5,62,85,294	7,74,50,000
				<b>Total 107 Teachers Training:</b>			6,80,82,991	64,61,118			64,61,118	7,45,44,109	10,02,57,000
	108	00	00	21		5,49,10,802					5,49,10,802	8,30,53,000	
				<b>Total 21 NULL:</b>			5,49,10,802					5,49,10,802	8,30,53,000
				49								1,80,00,000	
				<b>Total 49 NULL:</b>									1,80,00,000
				<b>Total 0 NULL:</b>			5,49,10,802					5,49,10,802	10,10,53,000
				<b>Total 0 NULL:</b>			5,49,10,802					5,49,10,802	10,10,53,000
				<b>Total 108 Text Books:</b>			5,49,10,802					5,49,10,802	10,10,53,000
112	28	00	82			31,92,000					31,92,000	90,00,000	
				<b>Total 82 NULL:</b>			31,92,000					31,92,000	90,00,000
				<b>Total 0 NULL:</b>			31,92,000					31,92,000	90,00,000
				<b>Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):</b>			31,92,000					31,92,000	90,00,000
				<b>Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):</b>			31,92,000					31,92,000	90,00,000
113	29	00	36			1,99,47,000					1,99,47,000	1,99,47,000	
				<b>Total 36 NULL:</b>			1,99,47,000					1,99,47,000	1,99,47,000
				83		71,45,000	2,23,31,000			2,23,31,000	2,94,76,000	5,80,00,000	
				<b>Total 83 NULL:</b>			71,45,000	2,23,31,000		2,23,31,000	2,94,76,000	5,80,00,000	
				<b>Total 0 NULL:</b>			2,70,92,000	2,23,31,000		2,23,31,000	4,94,23,000	7,79,47,000	
				<b>Total 29 National Education Mission:</b>			2,70,92,000	2,23,31,000		2,23,31,000	4,94,23,000	7,79,47,000	
				<b>Total 113 Samagra Siksha:</b>			2,70,92,000	2,23,31,000		2,23,31,000	4,94,23,000	7,79,47,000	
796	29	00	87				1,48,14,000			1,48,14,000	1,48,14,000	3,50,00,000	
				<b>Total 87 NULL:</b>				1,48,14,000		1,48,14,000	1,48,14,000	1,48,14,000	3,50,00,000
				<b>Total 0 NULL:</b>				1,48,14,000		1,48,14,000	1,48,14,000	1,48,14,000	3,50,00,000
				<b>Total 29 National Education Mission:</b>				1,48,14,000		1,48,14,000	1,48,14,000	1,48,14,000	3,50,00,000
				<b>Total 796 Tribal Area Sub-Plan:</b>				1,48,14,000		1,48,14,000	1,48,14,000	1,48,14,000	3,50,00,000
				<b>Total 1 Elementary Education:</b>			19,82,78,859	4,36,06,118			4,36,06,118	24,18,84,977	88,80,71,000
02	104	64	45	01		- 1,07,575					- 1,07,575	1,66,60,37,000	
				<b>Total 1 :</b>			- 1,07,575					- 1,07,575	1,66,60,37,000
				02		- 1,36,790		- 9,500		- 9,500	- 1,46,290	15,83,01,000	
				<b>Total 2 :</b>			- 1,36,790	- 9,500		- 9,500	- 1,46,290	15,83,01,000	
				<b>Total 45 East District:</b>			- 2,44,365	- 9,500		- 9,500	- 2,53,865	1,82,43,38,000	
			46	02		- 12,000					- 12,000	16,18,98,000	
				<b>Total 2 :</b>			- 12,000					- 12,000	16,18,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted													
2202	02	104	64	46		Total 46 West District:	-	12,000			-	12,000	16,18,98,000
						Total 64 High and Higher Secondary School:	-	2,56,365	-	9,500	-	2,65,865	1,98,62,36,000
						Total 104 Teachers and Other Services:	-	2,56,365	-	9,500	-	2,65,865	1,98,62,36,000
	107	00	00	34			19,66,636				19,66,636	19,75,000	
						Total 34 NULL:		19,66,636				19,66,636	19,75,000
						Total 0 NULL:		19,66,636				19,66,636	19,75,000
						Total 0 NULL:		19,66,636				19,66,636	19,75,000
						Total 107 Scholarships:	19,66,636				19,66,636	19,75,000	
	113	29	00	84			56,54,000				56,54,000	2,85,00,000	
						Total 84 NULL:		56,54,000				56,54,000	2,85,00,000
						Total 0 NULL:		56,54,000				56,54,000	2,85,00,000
						Total 29 National Education Mission:		56,54,000				56,54,000	2,85,00,000
						Total 113 Samagra Siksha:		56,54,000				56,54,000	2,85,00,000
	911	00	00	00			-	1,80,333			-	1,80,333	
						Total 0 NULL:	-	1,80,333			-	1,80,333	
						Total 0 NULL:	-	1,80,333			-	1,80,333	
						Total 0 NULL:	-	1,80,333			-	1,80,333	
						Total 911 Deduct Recoveries of Overpayments:	-	1,80,333			-	1,80,333	
						Total 2 Secondary Education:	71,83,938		-	9,500	-	71,74,438	2,01,67,11,000
03	102	61	00	31			12,00,000				12,00,000	24,00,000	
						Total 31 NULL:		12,00,000				12,00,000	24,00,000
					36		1,50,04,000				1,50,04,000	3,00,08,000	
						Total 36 NULL:		1,50,04,000				1,50,04,000	3,00,08,000
						Total 0 NULL:		1,62,04,000				1,62,04,000	3,24,08,000
						Total 61 Sikkim State University:		1,62,04,000				1,62,04,000	3,24,08,000
						Total 102 Assistance to Universities:		1,62,04,000				1,62,04,000	3,24,08,000
	103	29	00	83			7,75,000				7,75,000	7,75,000	
						Total 83 NULL:		7,75,000				7,75,000	7,75,000
						Total 0 NULL:		7,75,000				7,75,000	7,75,000
						Total 29 National Education Mission:		7,75,000				7,75,000	7,75,000
	33	00	49				40,30,000				40,30,000	50,00,000	
						Total 49 NULL:		40,30,000				40,30,000	50,00,000
						Total 0 NULL:		40,30,000				40,30,000	50,00,000
						Total 33 CM Internship Programme:		40,30,000				40,30,000	50,00,000
	34	00	49				79,06,000				79,06,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	34	00								2,00,00,000
						<b>Total 49 NULL:</b>	79,06,000				79,06,000	2,00,00,000
						<b>Total 0 NULL:</b>	79,06,000				79,06,000	2,00,00,000
						<b>Total 34 Nar Bahadur Bhandari Fellowship:</b>	79,06,000				79,06,000	2,00,00,000
	65	00	01				14,03,03,485	1,45,38,531		1,45,38,531	15,48,42,016	19,63,74,000
						<b>Total 1 NULL:</b>	14,03,03,485	1,45,38,531		1,45,38,531	15,48,42,016	19,63,74,000
					02		1,53,78,958	17,60,502		17,60,502	1,71,39,460	2,07,78,000
						<b>Total 2 NULL:</b>	1,53,78,958	17,60,502		17,60,502	1,71,39,460	2,07,78,000
					11		45,000				45,000	1,49,000
						<b>Total 11 NULL:</b>	45,000				45,000	1,49,000
					13		2,99,695				2,99,695	3,00,000
						<b>Total 13 NULL:</b>	2,99,695				2,99,695	3,00,000
					14		6,500				6,500	83,000
						<b>Total 14 NULL:</b>	6,500				6,500	83,000
					24		34,660				34,660	38,000
						<b>Total 24 NULL:</b>	34,660				34,660	38,000
						<b>Total 0 NULL:</b>	15,60,68,298	1,62,99,033		1,62,99,033	17,23,67,331	21,77,22,000
						<b>Total 65 Government Degree College, Gangtok:</b>	15,60,68,298	1,62,99,033		1,62,99,033	17,23,67,331	21,77,22,000
	66	00	01				1,91,57,650	20,31,854		20,31,854	2,11,89,504	2,74,44,000
						<b>Total 1 NULL:</b>	1,91,57,650	20,31,854		20,31,854	2,11,89,504	2,74,44,000
					02		39,93,276	4,48,670		4,48,670	44,41,946	52,50,000
						<b>Total 2 NULL:</b>	39,93,276	4,48,670		4,48,670	44,41,946	52,50,000
					11		20,678				20,678	83,000
						<b>Total 11 NULL:</b>	20,678				20,678	83,000
					13		73,385				73,385	1,64,000
						<b>Total 13 NULL:</b>	73,385				73,385	1,64,000
					49		10,34,367				10,34,367	10,37,000
						<b>Total 49 NULL:</b>	10,34,367				10,34,367	10,37,000
						<b>Total 0 NULL:</b>	2,42,79,356	24,80,524		24,80,524	2,67,59,880	3,39,78,000
						<b>Total 66 Sikkim Law College:</b>	2,42,79,356	24,80,524		24,80,524	2,67,59,880	3,39,78,000
	67	00	01				1,74,65,621	22,33,339		22,33,339	1,96,98,960	2,41,45,000
						<b>Total 1 NULL:</b>	1,74,65,621	22,33,339		22,33,339	1,96,98,960	2,41,45,000
					02		25,34,800	3,08,225		3,08,225	28,43,025	36,99,000
						<b>Total 2 NULL:</b>	25,34,800	3,08,225		3,08,225	28,43,025	36,99,000
					11		37,850				37,850	66,000
						<b>Total 11 NULL:</b>	37,850				37,850	66,000
					13		78,797				78,797	1,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	67	00								
						<b>Total 13 NULL:</b>	<b>78,797</b>				<b>78,797</b>	<b>1,24,000</b>
					34		<b>10,13,000</b>				<b>10,13,000</b>	<b>14,00,000</b>
						<b>Total 34 NULL:</b>	<b>10,13,000</b>				<b>10,13,000</b>	<b>14,00,000</b>
					49		<b>21,433</b>	<b>5,034</b>		<b>5,034</b>	<b>26,467</b>	<b>42,000</b>
						<b>Total 49 NULL:</b>	<b>21,433</b>	<b>5,034</b>		<b>5,034</b>	<b>26,467</b>	<b>42,000</b>
						<b>Total 0 NULL:</b>	<b>2,11,51,501</b>	<b>25,46,598</b>		<b>25,46,598</b>	<b>2,36,98,099</b>	<b>2,94,76,000</b>
						<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	<b>2,11,51,501</b>	<b>25,46,598</b>		<b>25,46,598</b>	<b>2,36,98,099</b>	<b>2,94,76,000</b>
	73	00	01				<b>3,33,92,078</b>	<b>42,11,479</b>		<b>42,11,479</b>	<b>3,76,03,557</b>	<b>4,84,59,000</b>
						<b>Total 1 NULL:</b>	<b>3,33,92,078</b>	<b>42,11,479</b>		<b>42,11,479</b>	<b>3,76,03,557</b>	<b>4,84,59,000</b>
					02		<b>1,05,73,716</b>	<b>7,93,670</b>		<b>7,93,670</b>	<b>1,13,67,386</b>	<b>90,49,000</b>
						<b>Total 2 NULL:</b>	<b>1,05,73,716</b>	<b>7,93,670</b>		<b>7,93,670</b>	<b>1,13,67,386</b>	<b>90,49,000</b>
					49		<b>34,945</b>	<b>3,11,112</b>		<b>3,11,112</b>	<b>3,46,057</b>	<b>4,13,000</b>
						<b>Total 49 NULL:</b>	<b>34,945</b>	<b>3,11,112</b>		<b>3,11,112</b>	<b>3,46,057</b>	<b>4,13,000</b>
					50		<b>7,700</b>				<b>7,700</b>	
						<b>Total 50 NULL:</b>	<b>7,700</b>				<b>7,700</b>	
						<b>Total 0 NULL:</b>	<b>4,40,08,439</b>	<b>53,16,261</b>		<b>53,16,261</b>	<b>4,93,24,700</b>	<b>5,79,21,000</b>
						<b>Total 73 Establishment of New College at Gangtok:</b>	<b>4,40,08,439</b>	<b>53,16,261</b>		<b>53,16,261</b>	<b>4,93,24,700</b>	<b>5,79,21,000</b>
	76	00	01				<b>38,66,925</b>	<b>4,80,074</b>		<b>4,80,074</b>	<b>43,46,999</b>	<b>58,61,000</b>
						<b>Total 1 NULL:</b>	<b>38,66,925</b>	<b>4,80,074</b>		<b>4,80,074</b>	<b>43,46,999</b>	<b>58,61,000</b>
					02		<b>35,36,090</b>	<b>4,05,225</b>		<b>4,05,225</b>	<b>39,41,315</b>	<b>46,16,000</b>
						<b>Total 2 NULL:</b>	<b>35,36,090</b>	<b>4,05,225</b>		<b>4,05,225</b>	<b>39,41,315</b>	<b>46,16,000</b>
						<b>Total 0 NULL:</b>	<b>74,03,015</b>	<b>8,85,299</b>		<b>8,85,299</b>	<b>82,88,314</b>	<b>1,04,77,000</b>
						<b>Total 76 Establishment of New Degree College at North Sikkim:</b>	<b>74,03,015</b>	<b>8,85,299</b>		<b>8,85,299</b>	<b>82,88,314</b>	<b>1,04,77,000</b>
	78	00	36				<b>1,59,96,000</b>				<b>1,59,96,000</b>	<b>3,19,91,000</b>
						<b>Total 36 NULL:</b>	<b>1,59,96,000</b>				<b>1,59,96,000</b>	<b>3,19,91,000</b>
						<b>Total 0 NULL:</b>	<b>1,59,96,000</b>				<b>1,59,96,000</b>	<b>3,19,91,000</b>
						<b>Total 78 Establishment of State Institute of Science &amp; Technology(SIST):</b>	<b>1,59,96,000</b>				<b>1,59,96,000</b>	<b>3,19,91,000</b>
						<b>Total 103 Government Colleges and Institutes:</b>	<b>28,16,17,609</b>	<b>2,75,27,715</b>		<b>2,75,27,715</b>	<b>30,91,45,324</b>	<b>40,73,40,000</b>
	789	29	00	85			<b>1,50,000</b>				<b>1,50,000</b>	<b>1,50,000</b>
						<b>Total 85 NULL:</b>	<b>1,50,000</b>				<b>1,50,000</b>	<b>1,50,000</b>
						<b>Total 0 NULL:</b>	<b>1,50,000</b>				<b>1,50,000</b>	<b>1,50,000</b>
						<b>Total 29 National Education Mission:</b>	<b>1,50,000</b>				<b>1,50,000</b>	<b>1,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	789	789	Special Component Plan for Schedule Castes:		1,50,000					1,50,000	1,50,000
		796	29	00	87	75,000					75,000	75,000
					<b>Total 87 NULL:</b>	75,000					75,000	75,000
					<b>Total 0 NULL:</b>	75,000					75,000	75,000
					<b>Total 29 National Education Mission:</b>	75,000					75,000	75,000
					<b>Total 796 Tribal Area Sub-Plan:</b>	75,000					75,000	75,000
	911	00	00	00		-	1,01,048				-	1,01,048
					<b>Total 0 NULL:</b>	-	1,01,048				-	1,01,048
					<b>Total 0 NULL:</b>	-	1,01,048				-	1,01,048
					<b>Total 0 NULL:</b>	-	1,01,048				-	1,01,048
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	1,01,048				-	1,01,048
					<b>Total 3 University and Higher Education:</b>	29,79,45,561	2,75,27,715			2,75,27,715	32,54,73,276	43,99,73,000
	80	001	60	00	01	22,22,61,583	2,46,67,101			2,46,67,101	24,69,28,684	30,34,67,000
					<b>Total 1 NULL:</b>	22,22,61,583	2,46,67,101			2,46,67,101	24,69,28,684	30,34,67,000
					02	92,35,189	10,66,980			10,66,980	1,03,02,169	1,03,41,000
					<b>Total 2 NULL:</b>	92,35,189	10,66,980			10,66,980	1,03,02,169	1,03,41,000
					11	3,56,778	41,158			41,158	3,97,936	11,77,000
					<b>Total 11 NULL:</b>	3,56,778	41,158			41,158	3,97,936	11,77,000
					13	68,00,788	8,12,512			8,12,512	76,13,300	59,97,000
					<b>Total 13 NULL:</b>	68,00,788	8,12,512			8,12,512	76,13,300	59,97,000
					24	20,76,418	55,676			55,676	21,32,094	1,05,00,000
					<b>Total 24 NULL:</b>	20,76,418	55,676			55,676	21,32,094	1,05,00,000
					49	63,14,268	6,11,484			6,11,484	69,25,752	57,00,000
					<b>Total 49 NULL:</b>	63,14,268	6,11,484			6,11,484	69,25,752	57,00,000
					51	9,000					9,000	
					<b>Total 51 NULL:</b>	9,000					9,000	
					76	33,16,223					33,16,223	
					<b>Total 76 NULL:</b>	33,16,223					33,16,223	
					<b>Total 0 NULL:</b>	25,03,70,247	2,72,54,911			2,72,54,911	27,76,25,158	33,71,82,000
					<b>Total 60 Establishment:</b>	25,03,70,247	2,72,54,911			2,72,54,911	27,76,25,158	33,71,82,000
	61	00	31			6,80,109					6,80,109	7,00,000
					<b>Total 31 NULL:</b>	6,80,109					6,80,109	7,00,000
					36	95,95,497	10,20,476			10,20,476	1,06,15,973	2,43,29,000
					<b>Total 36 NULL:</b>	95,95,497	10,20,476			10,20,476	1,06,15,973	2,43,29,000
					<b>Total 0 NULL:</b>	1,02,75,606	10,20,476			10,20,476	1,12,96,082	2,50,29,000
					<b>Total 61 Sikkim Teachers Recruitment Board:</b>	1,02,75,606	10,20,476			10,20,476	1,12,96,082	2,50,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	80	001	62	00	49	7,00,00,000					7,00,00,000	7,00,00,000
<b>Total 49 NULL:</b>						7,00,00,000					7,00,00,000	7,00,00,000
<b>Total 0 NULL:</b>						7,00,00,000					7,00,00,000	7,00,00,000
<b>Total 62 e-Vidya Scheme:</b>						7,00,00,000					7,00,00,000	7,00,00,000
	63	00	49			57,38,000					57,38,000	75,00,000
<b>Total 49 NULL:</b>						57,38,000					57,38,000	75,00,000
<b>Total 0 NULL:</b>						57,38,000					57,38,000	75,00,000
<b>Total 63 Reimbursement of College Examination Fees:</b>						57,38,000					57,38,000	75,00,000
	65	00	31				1,41,000			1,41,000	1,41,000	2,00,000
<b>Total 31 NULL:</b>							1,41,000			1,41,000	1,41,000	2,00,000
<b>Total 0 NULL:</b>							1,41,000			1,41,000	1,41,000	2,00,000
<b>Total 65 State Board of Endangered Language:</b>							1,41,000			1,41,000	1,41,000	2,00,000
	67	00	49			25,60,000					25,60,000	32,00,000
<b>Total 49 NULL:</b>						25,60,000					25,60,000	32,00,000
<b>Total 0 NULL:</b>						25,60,000					25,60,000	32,00,000
<b>Total 67 CBSE Affiliation Fees:</b>						25,60,000					25,60,000	32,00,000
<b>Total 1 Direction and Administration:</b>						33,89,43,853	2,84,16,387			2,84,16,387	36,73,60,240	44,31,11,000
107	62	00	34			3,00,00,000					3,00,00,000	8,65,94,000
<b>Total 34 NULL:</b>						3,00,00,000					3,00,00,000	8,65,94,000
<b>Total 0 NULL:</b>						3,00,00,000					3,00,00,000	8,65,94,000
<b>Total 62 Chief Ministers Special Merit Scholarships Scheme:</b>						3,00,00,000					3,00,00,000	8,65,94,000
	63	00	34			50,00,000					50,00,000	50,00,000
<b>Total 34 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 0 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:</b>						50,00,000					50,00,000	50,00,000
<b>Total 107 Scholarships:</b>						3,50,00,000					3,50,00,000	9,15,94,000
911	00	00	00			- 40,80,901					- 40,80,901	
<b>Total 0 NULL:</b>						- 40,80,901					- 40,80,901	
<b>Total 0 NULL:</b>						- 40,80,901					- 40,80,901	
<b>Total 0 NULL:</b>						- 40,80,901					- 40,80,901	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 40,80,901					- 40,80,901	
<b>Total 80 General:</b>						36,98,62,952	2,84,16,387			2,84,16,387	39,82,79,339	53,47,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202					<b>Total 2202 General Education:</b>	<b>8,92,64,33,955</b>	<b>1,12,25,34,719</b>	<b>-</b>	<b>19,995</b>	<b>1,12,25,14,724</b>	<b>10,04,89,48,679</b>	<b>24,01,52,13,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 5 Centrally Sponsored Scheme</b>											
2202	01	112	28	00	81	94,15,000				94,15,000	99,98,000
Total 81 NULL:					94,15,000					94,15,000	99,98,000
Total 0 NULL:					94,15,000					94,15,000	99,98,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):					94,15,000					94,15,000	99,98,000
Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):					94,15,000					94,15,000	99,98,000
113	29	00	82			17,13,08,000			17,13,08,000	17,13,08,000	99,99,98,000
Total 82 NULL:						17,13,08,000			17,13,08,000	17,13,08,000	99,99,98,000
Total 0 NULL:						17,13,08,000			17,13,08,000	17,13,08,000	99,99,98,000
Total 29 National Education Mission:						17,13,08,000			17,13,08,000	17,13,08,000	99,99,98,000
Total 113 Samagra Siksha:						17,13,08,000			17,13,08,000	17,13,08,000	99,99,98,000
789	28	00	81		13,32,000					13,32,000	1,000
Total 81 NULL:					13,32,000					13,32,000	1,000
Total 0 NULL:					13,32,000					13,32,000	1,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):					13,32,000					13,32,000	1,000
Total 789 Special Component Plan for Schedule Caste:					13,32,000					13,32,000	1,000
796	28	00	81		61,51,000					61,51,000	1,000
Total 81 NULL:					61,51,000					61,51,000	1,000
Total 0 NULL:					61,51,000					61,51,000	1,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):					61,51,000					61,51,000	1,000
Total 796 Tribal Area Sub-Plan:					61,51,000					61,51,000	1,000
800	28	00	81		3,16,05,000					3,16,05,000	
Total 81 NULL:					3,16,05,000					3,16,05,000	
Total 0 NULL:					3,16,05,000					3,16,05,000	
Total 28 National Programme of Mid Day Meal in Schools:					3,16,05,000					3,16,05,000	
Total 800 Other Expenditure:					3,16,05,000					3,16,05,000	
Total 1 Elementary Education:					4,85,03,000	17,13,08,000			17,13,08,000	21,98,11,000	1,00,99,98,000
02	113	29	00	85	5,08,89,000					5,08,89,000	2,85,00,000
Total 85 NULL:					5,08,89,000					5,08,89,000	2,85,00,000
Total 0 NULL:					5,08,89,000					5,08,89,000	2,85,00,000
Total 29 National Education Mission:					5,08,89,000					5,08,89,000	2,85,00,000
Total 113 Samagra Siksha:					5,08,89,000					5,08,89,000	2,85,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme													
2202	02	Total 2 Secondary Education:				5,08,89,000						5,08,89,000	2,85,00,000
Total 2202 General Education:						8,92,64,33,955	1,12,25,34,719	-	19,995	1,12,25,14,724	10,04,89,48,679	24,01,52,13,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	57,97,87,870	6,08,50,913			6,08,50,913	64,06,38,783	85,57,23,000
<b>Total 1 :</b>						57,97,87,870	6,08,50,913			6,08,50,913	64,06,38,783	85,57,23,000
					02	4,70,11,624	59,97,700			59,97,700	5,30,09,324	7,15,43,000
<b>Total 2 :</b>						4,70,11,624	59,97,700			59,97,700	5,30,09,324	7,15,43,000
<b>Total 45 East District:</b>						62,67,99,494	6,68,48,613			6,68,48,613	69,36,48,107	92,72,66,000
<b>Total 63 Junior High Schools:</b>						62,67,99,494	6,68,48,613			6,68,48,613	69,36,48,107	92,72,66,000
<b>Total 101 Government Primary Schools:</b>						62,67,99,494	6,68,48,613			6,68,48,613	69,36,48,107	92,72,66,000
<b>Total 1 Elementary Education:</b>						62,67,99,494	6,68,48,613			6,68,48,613	69,36,48,107	92,72,66,000
02	001	58	45	01		9,17,77,882	1,05,36,184			1,05,36,184	10,23,14,066	14,01,82,000
<b>Total 1 :</b>						9,17,77,882	1,05,36,184			1,05,36,184	10,23,14,066	14,01,82,000
					02	58,79,955	6,12,175			6,12,175	64,92,130	81,48,000
<b>Total 2 :</b>						58,79,955	6,12,175			6,12,175	64,92,130	81,48,000
					11	19,436					19,436	2,12,000
<b>Total 11 :</b>						19,436					19,436	2,12,000
					13	2,16,172	4,400			4,400	2,20,572	7,83,000
<b>Total 13 :</b>						2,16,172	4,400			4,400	2,20,572	7,83,000
					24	2,60,016	29,985			29,985	2,90,001	2,87,000
<b>Total 24 :</b>						2,60,016	29,985			29,985	2,90,001	2,87,000
<b>Total 45 East District:</b>						9,81,53,461	1,11,82,744			1,11,82,744	10,93,36,205	14,96,12,000
<b>Total 58 Directorate of Education:</b>						9,81,53,461	1,11,82,744			1,11,82,744	10,93,36,205	14,96,12,000
<b>Total 1 Direction and Administration:</b>						9,81,53,461	1,11,82,744			1,11,82,744	10,93,36,205	14,96,12,000
104	64	45	01			1,13,21,05,143	12,34,50,616			12,34,50,616	1,25,55,55,759	1,66,60,37,000
<b>Total 1 :</b>						1,13,21,05,143	12,34,50,616			12,34,50,616	1,25,55,55,759	1,66,60,37,000
					02	10,72,83,206	1,31,32,659			1,31,32,659	12,04,15,865	15,83,01,000
<b>Total 2 :</b>						10,72,83,206	1,31,32,659			1,31,32,659	12,04,15,865	15,83,01,000
<b>Total 45 East District:</b>						1,23,93,88,349	13,65,83,275			13,65,83,275	1,37,59,71,624	1,82,43,38,000
					46	02	- 11,100				- 11,100	16,18,98,000
<b>Total 2 :</b>						- 11,100					- 11,100	16,18,98,000
<b>Total 46 West District:</b>						- 11,100					- 11,100	16,18,98,000
<b>Total 64 High and Higher Secondary School:</b>						1,23,93,77,249	13,65,83,275			13,65,83,275	1,37,59,60,524	1,98,62,36,000
<b>Total 104 Teachers and Other Services:</b>						1,23,93,77,249	13,65,83,275			13,65,83,275	1,37,59,60,524	1,98,62,36,000
<b>Total 2 Secondary Education:</b>						1,33,75,30,710	14,77,66,019			14,77,66,019	1,48,52,96,729	2,13,58,48,000
03	103	69	00	01		1,12,58,559	14,04,902			14,04,902	1,26,63,461	1,52,03,000
<b>Total 1 NULL:</b>						1,12,58,559	14,04,902			14,04,902	1,26,63,461	1,52,03,000
					02	37,23,079	3,82,704			3,82,704	41,05,783	53,10,000
<b>Total 2 NULL:</b>						37,23,079	3,82,704			3,82,704	41,05,783	53,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	69	00	11	53,100					53,100	66,000
					<b>Total 11 NULL:</b>	<b>53,100</b>					<b>53,100</b>	<b>66,000</b>
					13	98,196					98,196	1,24,000
					<b>Total 13 NULL:</b>	<b>98,196</b>					<b>98,196</b>	<b>1,24,000</b>
					49	43,780					43,780	83,000
					<b>Total 49 NULL:</b>	<b>43,780</b>					<b>43,780</b>	<b>83,000</b>
					50	796					796	
					<b>Total 50 NULL:</b>	<b>796</b>					<b>796</b>	
					<b>Total 0 NULL:</b>	<b>1,51,77,510</b>	<b>17,87,606</b>			<b>17,87,606</b>	<b>1,69,65,116</b>	<b>2,07,86,000</b>
					<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>	<b>1,51,77,510</b>	<b>17,87,606</b>			<b>17,87,606</b>	<b>1,69,65,116</b>	<b>2,07,86,000</b>
					<b>Total 103 Government Colleges and Institutes:</b>	<b>1,51,77,510</b>	<b>17,87,606</b>			<b>17,87,606</b>	<b>1,69,65,116</b>	<b>2,07,86,000</b>
911	00	00	00	00		-	1,00,000				-	1,00,000
					<b>Total 0 NULL:</b>	<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
					<b>Total 0 NULL:</b>	<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
					<b>Total 0 NULL:</b>	<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
					<b>Total 3 University and Higher Education:</b>	<b>1,50,77,510</b>	<b>17,87,606</b>			<b>17,87,606</b>	<b>1,68,65,116</b>	<b>2,07,86,000</b>
					<b>Total 2202 General Education:</b>	<b>8,92,64,33,955</b>	<b>1,12,25,34,719</b>	<b>-</b>	<b>19,995</b>	<b>1,12,25,14,724</b>	<b>10,04,89,48,679</b>	<b>24,01,52,13,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
2202	02	001	58	45	01	-	1,00,000				-	1,00,000
<b>Total 1 :</b>						-	1,00,000				-	1,00,000
<b>Total 45 East District:</b>						-	1,00,000				-	1,00,000
<b>Total 58 Directorate of Education:</b>						-	1,00,000				-	1,00,000
<b>Total 1 Direction and Administration:</b>						-	1,00,000				-	1,00,000
<b>Total 2 Secondary Education:</b>						-	1,00,000				-	1,00,000
<b>Total 2202 General Education:</b>						8,92,64,33,955	1,12,25,34,719	-	19,995	1,12,25,14,724	10,04,89,48,679	24,01,52,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
01	101	63	46	01		31,28,83,777	1,86,34,003			1,86,34,003	33,15,17,780	44,57,71,000
					<b>Total 1 :</b>	31,28,83,777	1,86,34,003			1,86,34,003	33,15,17,780	44,57,71,000
				02		5,74,02,132	47,02,311			47,02,311	6,21,04,443	8,39,61,000
					<b>Total 2 :</b>	5,74,02,132	47,02,311			47,02,311	6,21,04,443	8,39,61,000
					<b>Total 46 West District:</b>	37,02,85,909	2,33,36,314			2,33,36,314	39,36,22,223	52,97,32,000
					<b>Total 63 Junior High Schools:</b>	37,02,85,909	2,33,36,314			2,33,36,314	39,36,22,223	52,97,32,000
					<b>Total 101 Government Primary Schools:</b>	37,02,85,909	2,33,36,314			2,33,36,314	39,36,22,223	52,97,32,000
	107	66	00	01		34,31,074					34,31,074	2,02,44,000
					<b>Total 1 NULL:</b>	34,31,074					34,31,074	2,02,44,000
				02		1,97,848					1,97,848	25,63,000
					<b>Total 2 NULL:</b>	1,97,848					1,97,848	25,63,000
					<b>Total 0 NULL:</b>	36,28,922					36,28,922	2,28,07,000
			46	01		1,01,52,911	12,89,405			12,89,405	1,14,42,316	2,13,15,000
					<b>Total 1 :</b>	1,01,52,911	12,89,405			12,89,405	1,14,42,316	2,13,15,000
				02		8,07,025	69,675			69,675	8,76,700	8,90,000
					<b>Total 2 :</b>	8,07,025	69,675			69,675	8,76,700	8,90,000
					<b>Total 46 Gyalshing District:</b>	1,09,59,936	13,59,080			13,59,080	1,23,19,016	2,22,05,000
					<b>Total 66 Teacher's Training Institute:</b>	1,45,88,858	13,59,080			13,59,080	1,59,47,938	4,50,12,000
					<b>Total 107 Teachers Training:</b>	1,45,88,858	13,59,080			13,59,080	1,59,47,938	4,50,12,000
					<b>Total 1 Elementary Education:</b>	38,48,74,767	2,46,95,394			2,46,95,394	40,95,70,161	57,47,44,000
02	001	58	46	01		4,22,71,280	49,23,354			49,23,354	4,71,94,634	7,00,59,000
					<b>Total 1 :</b>	4,22,71,280	49,23,354			49,23,354	4,71,94,634	7,00,59,000
				02		51,89,079	7,86,125			7,86,125	59,75,204	67,53,000
					<b>Total 2 :</b>	51,89,079	7,86,125			7,86,125	59,75,204	67,53,000
				11		1,19,321					1,19,321	1,64,000
					<b>Total 11 :</b>	1,19,321					1,19,321	1,64,000
				13		2,94,459					2,94,459	5,02,000
					<b>Total 13 :</b>	2,94,459					2,94,459	5,02,000
				24		41,016					41,016	2,87,000
					<b>Total 24 :</b>	41,016					41,016	2,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	02	001	58	46		<b>Total 46 West District:</b>	4,79,15,155	57,09,479		57,09,479	5,36,24,634	7,77,65,000	
						<b>Total 58 Directorate of Education:</b>	4,79,15,155	57,09,479		57,09,479	5,36,24,634	7,77,65,000	
						<b>Total 1 Direction and Administration:</b>	4,79,15,155	57,09,479		57,09,479	5,36,24,634	7,77,65,000	
	104	64	46	01			46,44,81,705	4,95,52,377		4,95,52,377	51,40,34,082	67,35,16,000	
						<b>Total 1 :</b>	46,44,81,705	4,95,52,377		4,95,52,377	51,40,34,082	67,35,16,000	
					02		10,35,80,827	1,37,76,834		1,37,76,834	11,73,57,661	16,18,98,000	
						<b>Total 2 :</b>	10,35,80,827	1,37,76,834		1,37,76,834	11,73,57,661	16,18,98,000	
					11		2,02,175				2,02,175	2,48,000	
						<b>Total 11 :</b>	2,02,175				2,02,175	2,48,000	
						<b>Total 46 West District:</b>	56,82,64,707	6,33,29,211		6,33,29,211	63,15,93,918	83,56,62,000	
						<b>Total 64 High and Higher Secondary School:</b>	56,82,64,707	6,33,29,211		6,33,29,211	63,15,93,918	83,56,62,000	
						<b>Total 104 Teachers and Other Services:</b>	56,82,64,707	6,33,29,211		6,33,29,211	63,15,93,918	83,56,62,000	
						<b>Total 2 Secondary Education:</b>	61,61,79,862	6,90,38,690		6,90,38,690	68,52,18,552	91,34,27,000	
03	103	72	00	01			2,21,23,783	24,84,588		24,84,588	2,46,08,371	2,99,68,000	
						<b>Total 1 NULL:</b>	2,21,23,783	24,84,588		24,84,588	2,46,08,371	2,99,68,000	
					02		1,06,96,258	13,04,250		13,04,250	1,20,00,508	1,67,19,000	
						<b>Total 2 NULL:</b>	1,06,96,258	13,04,250		13,04,250	1,20,00,508	1,67,19,000	
					11		82,175				82,175	83,000	
						<b>Total 11 NULL:</b>	82,175				82,175	83,000	
					13		86,217				86,217	1,24,000	
						<b>Total 13 NULL:</b>	86,217				86,217	1,24,000	
						<b>Total 0 NULL:</b>	3,29,88,433	37,88,838		37,88,838	3,67,77,271	4,68,94,000	
						<b>Total 72 Establishment of College at Gyalshing:</b>	3,29,88,433	37,88,838		37,88,838	3,67,77,271	4,68,94,000	
	75	00	01				13,61,350	1,50,850		1,50,850	15,12,200	19,23,000	
						<b>Total 1 NULL:</b>	13,61,350	1,50,850		1,50,850	15,12,200	19,23,000	
					02		48,92,462	5,96,064		5,96,064	54,88,526	79,89,000	
						<b>Total 2 NULL:</b>	48,92,462	5,96,064		5,96,064	54,88,526	79,89,000	
						<b>Total 0 NULL:</b>	62,53,812	7,46,914		7,46,914	70,00,726	99,12,000	
						<b>Total 75 Establishment of Vocational College at Dentam:</b>	62,53,812	7,46,914		7,46,914	70,00,726	99,12,000	
						<b>Total 103 Government Colleges and Institutes:</b>	3,92,42,245	45,35,752		45,35,752	4,37,77,997	5,68,06,000	
						<b>Total 3 University and Higher Education:</b>	3,92,42,245	45,35,752		45,35,752	4,37,77,997	5,68,06,000	
						<b>Total 2202 General Education:</b>	8,92,64,33,955	1,12,25,34,719	-	19,995	1,12,25,14,724	10,04,89,48,679	24,01,52,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	13,61,656					13,61,656	85,57,23,000
<b>Total 1 :</b>						13,61,656					13,61,656	85,57,23,000
<b>Total 45 East District:</b>						13,61,656					13,61,656	85,57,23,000
			47	01		29,82,12,307	3,29,46,706			3,29,46,706	33,11,59,013	42,98,03,000
<b>Total 1 :</b>						29,82,12,307	3,29,46,706			3,29,46,706	33,11,59,013	42,98,03,000
				02		3,53,21,592	42,04,800			42,04,800	3,95,26,392	5,02,41,000
<b>Total 2 :</b>						3,53,21,592	42,04,800			42,04,800	3,95,26,392	5,02,41,000
<b>Total 47 North District:</b>						33,35,33,899	3,71,51,506			3,71,51,506	37,06,85,405	48,00,44,000
<b>Total 63 Junior High Schools:</b>						33,48,95,555	3,71,51,506			3,71,51,506	37,20,47,061	1,33,57,67,000
<b>Total 101 Government Primary Schools:</b>						33,48,95,555	3,71,51,506			3,71,51,506	37,20,47,061	1,33,57,67,000
<b>Total 1 Elementary Education:</b>						33,48,95,555	3,71,51,506			3,71,51,506	37,20,47,061	1,33,57,67,000
02	001	58	47	01		2,25,33,566	38,67,234			38,67,234	2,64,00,800	5,06,05,000
<b>Total 1 :</b>						2,25,33,566	38,67,234			38,67,234	2,64,00,800	5,06,05,000
				02		21,79,784	2,78,225			2,78,225	24,58,009	28,89,000
<b>Total 2 :</b>						21,79,784	2,78,225			2,78,225	24,58,009	28,89,000
				07		94,50,625					94,50,625	1,000
<b>Total 7 :</b>						94,50,625					94,50,625	1,000
				11		93,991					93,991	1,29,000
<b>Total 11 :</b>						93,991					93,991	1,29,000
				13		87,885	2,39,540			2,39,540	3,27,425	4,13,000
<b>Total 13 :</b>						87,885	2,39,540			2,39,540	3,27,425	4,13,000
				24		1,50,870					1,50,870	1,52,000
<b>Total 24 :</b>						1,50,870					1,50,870	1,52,000
<b>Total 47 North District:</b>						3,44,96,721	43,84,999			43,84,999	3,88,81,720	5,41,89,000
<b>Total 58 Directorate of Education:</b>						3,44,96,721	43,84,999			43,84,999	3,88,81,720	5,41,89,000
<b>Total 1 Direction and Administration:</b>						3,44,96,721	43,84,999			43,84,999	3,88,81,720	5,41,89,000
104	64	47	01			17,22,08,619	2,56,89,046			2,56,89,046	19,78,97,665	34,28,12,000
<b>Total 1 :</b>						17,22,08,619	2,56,89,046			2,56,89,046	19,78,97,665	34,28,12,000
				02		5,20,67,356	65,15,810			65,15,810	5,85,83,166	8,06,58,000
<b>Total 2 :</b>						5,20,67,356	65,15,810			65,15,810	5,85,83,166	8,06,58,000
				07		6,90,64,840					6,90,64,840	1,000
<b>Total 7 :</b>						6,90,64,840					6,90,64,840	1,000
				11		81,570					81,570	1,74,000
<b>Total 11 :</b>						81,570					81,570	1,74,000
<b>Total 47 North District:</b>						29,34,22,385	3,22,04,856			3,22,04,856	32,56,27,241	42,36,45,000
<b>Total 64 High and Higher Secondary School:</b>						29,34,22,385	3,22,04,856			3,22,04,856	32,56,27,241	42,36,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted										
2202	02	104	Total 104 Teachers and Other Services:	29,34,22,385	3,22,04,856			3,22,04,856	32,56,27,241	42,36,45,000
			Total 2 Secondary Education:	32,79,19,106	3,65,89,855			3,65,89,855	36,45,08,961	47,78,34,000
			Total 2202 General Education:	8,92,64,33,955	1,12,25,34,719	-	19,995	1,12,25,14,724	10,04,89,48,679	24,01,52,13,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	00	911	00	00	-	2,63,190				-	2,63,190
				<b>Total 0 NULL:</b>	-	2,63,190				-	2,63,190
				<b>Total 0 NULL:</b>	-	2,63,190				-	2,63,190
				<b>Total 0 NULL:</b>	-	2,63,190				-	2,63,190
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,63,190				-	2,63,190
				<b>Total 0 NULL:</b>	-	2,63,190				-	2,63,190
01	101	63	45	01	1,16,28,578			51,84,348	51,84,348	64,44,230	85,57,23,000
				<b>Total 1 :</b>	1,16,28,578			51,84,348	51,84,348	64,44,230	85,57,23,000
				<b>Total 45 East District:</b>	1,16,28,578			51,84,348	51,84,348	64,44,230	85,57,23,000
			46	01	-	37,477				-	37,477
				<b>Total 1 :</b>	-	37,477				-	37,477
				<b>Total 46 West District:</b>	-	37,477				-	37,477
			48	01	73,31,44,458	8,52,98,979		51,84,348	9,04,83,327	82,36,27,785	95,64,38,000
				<b>Total 1 :</b>	73,31,44,458	8,52,98,979		51,84,348	9,04,83,327	82,36,27,785	95,64,38,000
				02	11,11,71,205	99,25,825		3,09,725	96,16,100	12,07,87,305	16,61,62,000
				<b>Total 2 :</b>	11,11,71,205	99,25,825		3,09,725	96,16,100	12,07,87,305	16,61,62,000
				<b>Total 48 South District:</b>	84,43,15,663	9,52,24,804		48,74,623	10,00,99,427	94,44,15,090	1,12,26,00,000
				<b>Total 63 Junior High Schools:</b>	85,59,06,764	9,52,24,804		3,09,725	9,49,15,079	95,08,21,843	2,42,40,94,000
				<b>Total 101 Government Primary Schools:</b>	85,59,06,764	9,52,24,804		3,09,725	9,49,15,079	95,08,21,843	2,42,40,94,000
	107	66	00	01	32,72,216					32,72,216	2,02,44,000
				<b>Total 1 NULL:</b>	32,72,216					32,72,216	2,02,44,000
				02	1,17,000					1,17,000	25,63,000
				<b>Total 2 NULL:</b>	1,17,000					1,17,000	25,63,000
				<b>Total 0 NULL:</b>	33,89,216					33,89,216	2,28,07,000
			48	01	71,92,954	11,16,030			11,16,030	83,08,984	1,63,34,000
				<b>Total 1 :</b>	71,92,954	11,16,030			11,16,030	83,08,984	1,63,34,000
				02	1,95,000	39,000			39,000	2,34,000	4,68,000
				<b>Total 2 :</b>	1,95,000	39,000			39,000	2,34,000	4,68,000
				<b>Total 48 Namchi District:</b>	73,87,954	11,55,030			11,55,030	85,42,984	1,68,02,000
				<b>Total 66 Teacher's Training Institute:</b>	1,07,77,170	11,55,030			11,55,030	1,19,32,200	3,96,09,000
				<b>Total 107 Teachers Training:</b>	1,07,77,170	11,55,030			11,55,030	1,19,32,200	3,96,09,000
				<b>Total 1 Elementary Education:</b>	86,66,83,934	9,63,79,834		3,09,725	9,60,70,109	96,27,54,043	2,46,37,03,000
02	001	58	48	01	9,57,56,382	1,03,92,835		6,74,609	97,18,226	10,54,74,608	13,22,68,000
				<b>Total 1 :</b>	9,57,56,382	1,03,92,835		6,74,609	97,18,226	10,54,74,608	13,22,68,000
				02	53,20,031	7,71,869		6,74,609	14,46,478	67,66,509	85,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted													
2202	02	001	58	48									
						<b>Total 2 :</b>	53,20,031	7,71,869		6,74,609	14,46,478	67,66,509	85,46,000
					11		1,20,850				1,20,850	1,65,000	
						<b>Total 11 :</b>	1,20,850				1,20,850	1,65,000	
					13		2,17,069				2,17,069	6,52,000	
						<b>Total 13 :</b>	2,17,069				2,17,069	6,52,000	
					24		2,15,760				2,15,760	2,63,000	
						<b>Total 24 :</b>	2,15,760				2,15,760	2,63,000	
						<b>Total 48 South District:</b>	10,16,30,092	1,11,64,704			1,11,64,704	11,27,94,796	14,18,94,000
						<b>Total 58 Directorate of Education:</b>	10,16,30,092	1,11,64,704			1,11,64,704	11,27,94,796	14,18,94,000
						<b>Total 1 Direction and Administration:</b>	10,16,30,092	1,11,64,704			1,11,64,704	11,27,94,796	14,18,94,000
	104	64	48	01			84,31,87,586	8,80,41,751	-	10,80,800	8,69,60,951	93,01,48,537	1,21,21,89,000
						<b>Total 1 :</b>	84,31,87,586	8,80,41,751	-	10,80,800	8,69,60,951	93,01,48,537	1,21,21,89,000
					02		14,36,13,356	1,81,88,796		13,90,525	1,95,79,321	16,31,92,677	24,38,44,000
						<b>Total 2 :</b>	14,36,13,356	1,81,88,796		13,90,525	1,95,79,321	16,31,92,677	24,38,44,000
					11		1,40,335				1,40,335	2,48,000	
						<b>Total 11 :</b>	1,40,335				1,40,335	2,48,000	
						<b>Total 48 South District:</b>	98,69,41,277	10,62,30,547		3,09,725	10,65,40,272	1,09,34,81,549	1,45,62,81,000
						<b>Total 64 High and Higher Secondary School:</b>	98,69,41,277	10,62,30,547		3,09,725	10,65,40,272	1,09,34,81,549	1,45,62,81,000
						<b>Total 104 Teachers and Other Services:</b>	98,69,41,277	10,62,30,547		3,09,725	10,65,40,272	1,09,34,81,549	1,45,62,81,000
						<b>Total 2 Secondary Education:</b>	1,08,85,71,369	11,73,95,251		3,09,725	11,77,04,976	1,20,62,76,345	1,59,81,75,000
	03	103	68	00	01		6,39,22,469	66,27,715			66,27,715	7,05,50,184	7,96,31,000
						<b>Total 1 NULL:</b>	6,39,22,469	66,27,715			66,27,715	7,05,50,184	7,96,31,000
					02		1,90,27,507	20,99,020			20,99,020	2,11,26,527	2,49,72,000
						<b>Total 2 NULL:</b>	1,90,27,507	20,99,020			20,99,020	2,11,26,527	2,49,72,000
					11		8,520				8,520	83,000	
						<b>Total 11 NULL:</b>	8,520				8,520	83,000	
					13		2,121				2,121	1,65,000	
						<b>Total 13 NULL:</b>	2,121				2,121	1,65,000	
						<b>Total 0 NULL:</b>	8,29,60,617	87,26,735			87,26,735	9,16,87,352	10,48,51,000
						<b>Total 68 New Degree College, Namchi:</b>	8,29,60,617	87,26,735			87,26,735	9,16,87,352	10,48,51,000
						<b>Total 103 Government Colleges and Institutes:</b>	8,29,60,617	87,26,735			87,26,735	9,16,87,352	10,48,51,000
						<b>Total 3 University and Higher Education:</b>	8,29,60,617	87,26,735			87,26,735	9,16,87,352	10,48,51,000
						<b>Total 2202 General Education:</b>	8,92,64,33,955	1,12,25,34,719	-	19,995	1,12,25,14,724	10,04,89,48,679	24,01,52,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	12,05,18,536					12,05,18,536	85,57,23,000
					<b>Total 1 :</b>	12,05,18,536					12,05,18,536	85,57,23,000
					02	1,35,88,860					1,35,88,860	7,15,43,000
					<b>Total 2 :</b>	1,35,88,860					1,35,88,860	7,15,43,000
					<b>Total 45 East District:</b>	13,41,07,396					13,41,07,396	92,72,66,000
				48	02	- 20,000					- 20,000	16,61,62,000
					<b>Total 2 :</b>	- 20,000					- 20,000	16,61,62,000
					<b>Total 48 South District:</b>	- 20,000					- 20,000	16,61,62,000
				49	01	25,63,92,169	4,06,09,887			4,06,09,887	29,70,02,056	56,41,74,000
					<b>Total 1 :</b>	25,63,92,169	4,06,09,887			4,06,09,887	29,70,02,056	56,41,74,000
					02	2,86,90,837	50,69,950			50,69,950	3,37,60,787	6,29,60,000
					<b>Total 2 :</b>	2,86,90,837	50,69,950			50,69,950	3,37,60,787	6,29,60,000
					<b>Total 49 Pakyong District:</b>	28,50,83,006	4,56,79,837			4,56,79,837	33,07,62,843	62,71,34,000
					<b>Total 63 Junior High Schools:</b>	41,91,70,402	4,56,79,837			4,56,79,837	46,48,50,239	1,72,05,62,000
					<b>Total 101 Government Primary Schools:</b>	41,91,70,402	4,56,79,837			4,56,79,837	46,48,50,239	1,72,05,62,000
					<b>Total 1 Elementary Education:</b>	41,91,70,402	4,56,79,837			4,56,79,837	46,48,50,239	1,72,05,62,000
02	001	58	45	01		1,43,76,164					1,43,76,164	14,01,82,000
					<b>Total 1 :</b>	1,43,76,164					1,43,76,164	14,01,82,000
					02	3,72,347					3,72,347	81,48,000
					<b>Total 2 :</b>	3,72,347					3,72,347	81,48,000
					<b>Total 45 East District:</b>	1,47,48,511					1,47,48,511	14,83,30,000
				49	01	4,50,29,886	71,05,176			71,05,176	5,21,35,062	6,20,35,000
					<b>Total 1 :</b>	4,50,29,886	71,05,176			71,05,176	5,21,35,062	6,20,35,000
					02	20,58,914	3,18,669			3,18,669	23,77,583	24,48,000
					<b>Total 2 :</b>	20,58,914	3,18,669			3,18,669	23,77,583	24,48,000
					11	65,676	20,670			20,670	86,346	1,50,000
					<b>Total 11 :</b>	65,676	20,670			20,670	86,346	1,50,000
					13	5,84,155					5,84,155	6,00,000
					<b>Total 13 :</b>	5,84,155					5,84,155	6,00,000
					24	2,37,228					2,37,228	2,50,000
					<b>Total 24 :</b>	2,37,228					2,37,228	2,50,000
					<b>Total 49 Pakyong District:</b>	4,79,75,859	74,44,515			74,44,515	5,54,20,374	6,54,83,000
					<b>Total 58 Directorate of Education:</b>	6,27,24,370	74,44,515			74,44,515	7,01,68,885	21,38,13,000
					<b>Total 1 Direction and Administration:</b>	6,27,24,370	74,44,515			74,44,515	7,01,68,885	21,38,13,000
104	64	45	01			21,63,98,706					21,63,98,706	1,66,60,37,000
					<b>Total 1 :</b>	21,63,98,706					21,63,98,706	1,66,60,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	45	02	2,94,30,628					2,94,30,628	15,83,01,000
<b>Total 2 :</b>						2,94,30,628					2,94,30,628	15,83,01,000
<b>Total 45 East District:</b>						24,58,29,334					24,58,29,334	1,82,43,38,000
	49			01		44,18,11,493	6,82,93,265			6,82,93,265	51,01,04,758	95,28,30,000
<b>Total 1 :</b>						44,18,11,493	6,82,93,265			6,82,93,265	51,01,04,758	95,28,30,000
				02		6,47,80,955	1,13,01,463			1,13,01,463	7,60,82,418	14,44,28,000
<b>Total 2 :</b>						6,47,80,955	1,13,01,463			1,13,01,463	7,60,82,418	14,44,28,000
<b>Total 49 Pakyong District:</b>						50,65,92,448	7,95,94,728			7,95,94,728	58,61,87,176	1,09,72,58,000
<b>Total 64 High and Higher Secondary School:</b>						75,24,21,782	7,95,94,728			7,95,94,728	83,20,16,510	2,92,15,96,000
<b>Total 104 Teachers and Other Services:</b>						75,24,21,782	7,95,94,728			7,95,94,728	83,20,16,510	2,92,15,96,000
<b>Total 2 Secondary Education:</b>						81,51,46,152	8,70,39,243			8,70,39,243	90,21,85,395	3,13,54,09,000
03	103	70	00	01		2,99,66,044	24,08,605			24,08,605	3,23,74,649	4,65,58,000
<b>Total 1 NULL:</b>						2,99,66,044	24,08,605			24,08,605	3,23,74,649	4,65,58,000
				02		94,10,306	28,928			28,928	94,39,234	1,36,71,000
<b>Total 2 NULL:</b>						94,10,306	28,928			28,928	94,39,234	1,36,71,000
				11		46,225	10,250			10,250	56,475	66,000
<b>Total 11 NULL:</b>						46,225	10,250			10,250	56,475	66,000
				13		64,990					64,990	1,23,000
<b>Total 13 NULL:</b>						64,990					64,990	1,23,000
				49		42,000					42,000	83,000
<b>Total 49 NULL:</b>						42,000					42,000	83,000
<b>Total 0 NULL:</b>						3,95,29,565	24,47,783			24,47,783	4,19,77,348	6,05,01,000
<b>Total 70 Art College at Rhenock:</b>						3,95,29,565	24,47,783			24,47,783	4,19,77,348	6,05,01,000
<b>Total 103 Government Colleges and Institutes:</b>						3,95,29,565	24,47,783			24,47,783	4,19,77,348	6,05,01,000
<b>Total 3 University and Higher Education:</b>						3,95,29,565	24,47,783			24,47,783	4,19,77,348	6,05,01,000
<b>Total 2202 General Education:</b>						8,92,64,33,955	1,12,25,34,719	-	19,995	1,12,25,14,724	10,04,89,48,679	24,01,52,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	01	101	63	45	01	1,57,56,690			-	1,57,56,690	-	1,57,56,690	85,57,23,000
<b>Total 1 :</b>						1,57,56,690			-	1,57,56,690	-	1,57,56,690	85,57,23,000
<b>Total 45 East District:</b>						1,57,56,690			-	1,57,56,690	-	1,57,56,690	85,57,23,000
				46	01	8,25,96,385				74,06,094		74,06,094	9,00,02,479
<b>Total 1 :</b>						8,25,96,385				74,06,094		74,06,094	9,00,02,479
					02	1,11,95,260				9,28,500		9,28,500	1,21,23,760
<b>Total 2 :</b>						1,11,95,260				9,28,500		9,28,500	1,21,23,760
<b>Total 46 West District:</b>						9,37,91,645				83,34,594		83,34,594	10,21,26,239
				50	01	18,10,80,013	2,97,97,044			74,22,096		3,72,19,140	21,82,99,153
<b>Total 1 :</b>						18,10,80,013	2,97,97,044			74,22,096		3,72,19,140	21,82,99,153
					02	3,57,72,825	59,72,825	-	10,495			59,62,330	4,17,35,155
<b>Total 2 :</b>						3,57,72,825	59,72,825	-	10,495			59,62,330	4,17,35,155
<b>Total 50 Soreng District:</b>						21,68,52,838	3,57,69,869	-	10,495	74,22,096		4,31,81,470	26,00,34,308
<b>Total 63 Junior High Schools:</b>						32,64,01,173	3,57,69,869	-	10,495			3,57,59,374	36,21,60,547
<b>Total 101 Government Primary Schools:</b>						32,64,01,173	3,57,69,869	-	10,495			3,57,59,374	36,21,60,547
<b>Total 1 Elementary Education:</b>						32,64,01,173	3,57,69,869	-	10,495			3,57,59,374	36,21,60,547
02	001	58	50	01		4,05,11,011	48,36,342					48,36,342	4,53,47,353
<b>Total 1 :</b>						4,05,11,011	48,36,342					48,36,342	4,53,47,353
					02	62,49,004	5,94,725					5,94,725	68,43,729
<b>Total 2 :</b>						62,49,004	5,94,725					5,94,725	68,43,729
					11	91,581						91,581	1,50,000
<b>Total 11 :</b>						91,581						91,581	1,50,000
					13	77,713						77,713	6,00,000
<b>Total 13 :</b>						77,713						77,713	6,00,000
					24	77,430	1,34,940					1,34,940	2,12,370
<b>Total 24 :</b>						77,430	1,34,940					1,34,940	2,12,370
<b>Total 50 Soreng District:</b>						4,70,06,739	55,66,007					55,66,007	5,25,72,746
<b>Total 58 Directorate of Education:</b>						4,70,06,739	55,66,007					55,66,007	5,25,72,746
<b>Total 1 Direction and Administration:</b>						4,70,06,739	55,66,007					55,66,007	5,25,72,746
104	64	46	01			13,94,29,364						13,94,29,364	67,35,16,000
<b>Total 1 :</b>						13,94,29,364						13,94,29,364	67,35,16,000
					02	2,45,90,775						2,45,90,775	16,18,98,000
<b>Total 2 :</b>						2,45,90,775						2,45,90,775	16,18,98,000
<b>Total 46 West District:</b>						16,40,20,139						16,40,20,139	83,54,14,000
				50	01	31,39,76,584	4,87,30,465					4,87,30,465	36,27,07,049
<b>Total 1 :</b>						31,39,76,584	4,87,30,465					4,87,30,465	36,27,07,049

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	50	02	7,28,56,298	1,13,70,019			1,13,70,019	8,42,26,317	15,09,55,000
					<b>Total 2 :</b>	7,28,56,298	1,13,70,019			1,13,70,019	8,42,26,317	15,09,55,000
					<b>Total 50 Soreng District:</b>	38,68,32,882	6,01,00,484			6,01,00,484	44,69,33,366	77,21,73,000
					<b>Total 64 High and Higher Secondary School:</b>	55,08,53,021	6,01,00,484			6,01,00,484	61,09,53,505	1,60,75,87,000
					<b>Total 104 Teachers and Other Services:</b>	55,08,53,021	6,01,00,484			6,01,00,484	61,09,53,505	1,60,75,87,000
					<b>Total 2 Secondary Education:</b>	59,78,59,760	6,56,66,491			6,56,66,491	66,35,26,251	1,65,90,72,000
03	103	71	71	01		1,56,85,034	17,12,594			17,12,594	1,73,97,628	2,25,15,000
					<b>Total 1 :</b>	1,56,85,034	17,12,594			17,12,594	1,73,97,628	2,25,15,000
					02	36,83,811	4,52,500			4,52,500	41,36,311	54,73,000
					<b>Total 2 :</b>	36,83,811	4,52,500			4,52,500	41,36,311	54,73,000
					11		32,550			32,550	32,550	66,000
					<b>Total 11 :</b>		32,550			32,550	32,550	66,000
					13	86,973					86,973	2,07,000
					<b>Total 13 :</b>	86,973					86,973	2,07,000
					<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	1,94,55,818	21,97,644			21,97,644	2,16,53,462	2,82,61,000
					<b>Total 71 B.Ed College:</b>	1,94,55,818	21,97,644			21,97,644	2,16,53,462	2,82,61,000
	74	00	01			1,05,87,507	11,82,963			11,82,963	1,17,70,470	1,48,51,000
					<b>Total 1 NULL:</b>	1,05,87,507	11,82,963			11,82,963	1,17,70,470	1,48,51,000
					02	61,89,080	7,61,800			7,61,800	69,50,880	86,73,000
					<b>Total 2 NULL:</b>	61,89,080	7,61,800			7,61,800	69,50,880	86,73,000
					13		15,614			15,614	15,614	83,000
					<b>Total 13 NULL:</b>		15,614			15,614	15,614	83,000
					<b>Total 0 NULL:</b>	1,67,76,587	19,60,377			19,60,377	1,87,36,964	2,36,07,000
					<b>Total 74 Establishment of Science College at Chakung:</b>	1,67,76,587	19,60,377			19,60,377	1,87,36,964	2,36,07,000
					<b>Total 103 Government Colleges and Institutes:</b>	3,62,32,405	41,58,021			41,58,021	4,03,90,426	5,18,68,000
					<b>Total 3 University and Higher Education:</b>	3,62,32,405	41,58,021			41,58,021	4,03,90,426	5,18,68,000
					<b>Total 2202 General Education:</b>	8,92,64,33,955	1,12,25,34,719	-	19,995	1,12,25,14,724	10,04,89,48,679	24,01,52,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2203	00	001	60	00	01			1,19,02,950	13,95,831		13,95,831	1,32,98,781	1,56,15,000
					<b>Total 1 NULL:</b>			1,19,02,950	13,95,831		13,95,831	1,32,98,781	1,56,15,000
					02			17,65,468	2,22,545		2,22,545	19,88,013	23,89,000
					<b>Total 2 NULL:</b>			17,65,468	2,22,545		2,22,545	19,88,013	23,89,000
					13			2,10,798	43,460		43,460	2,54,258	3,30,000
					<b>Total 13 NULL:</b>			2,10,798	43,460		43,460	2,54,258	3,30,000
					49			1,30,399				1,30,399	11,24,000
					<b>Total 49 NULL:</b>			1,30,399				1,30,399	11,24,000
					<b>Total 0 NULL:</b>			1,40,09,615	16,61,836		16,61,836	1,56,71,451	1,94,58,000
					<b>Total 60 Establishment:</b>			1,40,09,615	16,61,836		16,61,836	1,56,71,451	1,94,58,000
	61	00	36					10,50,00,000				10,50,00,000	21,00,00,000
					<b>Total 36 NULL:</b>			10,50,00,000				10,50,00,000	21,00,00,000
					<b>Total 0 NULL:</b>			10,50,00,000				10,50,00,000	21,00,00,000
					<b>Total 61 Polytechnics Institute (CCCT and ATTC):</b>			10,50,00,000				10,50,00,000	21,00,00,000
	104	61	00	49				11,90,09,615	16,61,836		16,61,836	12,06,71,451	22,94,58,000
					<b>Total 1 Direction and Administration:</b>			11,90,09,615	16,61,836		16,61,836	12,06,71,451	22,94,58,000
					49			26,00,000				26,00,000	26,00,000
					<b>Total 49 NULL:</b>			26,00,000				26,00,000	26,00,000
					<b>Total 0 NULL:</b>			26,00,000				26,00,000	26,00,000
					<b>Total 61 Nurshing Expenses:</b>			26,00,000				26,00,000	26,00,000
					<b>Total 104 Assistance to Non-Government Technical Colleges and Institutes:</b>			26,00,000				26,00,000	26,00,000
					<b>Total 0 NULL:</b>			12,16,09,615	16,61,836		16,61,836	12,32,71,451	23,20,58,000
					<b>Total 2203 Technical Education:</b>			12,16,09,615	16,61,836		16,61,836	12,32,71,451	23,20,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	1,03,32,352	12,65,011			12,65,011	1,15,97,363	1,45,31,000
					<b>Total 1 NULL:</b>	1,03,32,352	12,65,011			12,65,011	1,15,97,363	1,45,31,000
					02	24,34,178	2,94,705			2,94,705	27,28,883	37,98,000
					<b>Total 2 NULL:</b>	24,34,178	2,94,705			2,94,705	27,28,883	37,98,000
					13	5,81,475					5,81,475	10,00,000
					<b>Total 13 NULL:</b>	5,81,475					5,81,475	10,00,000
					49	7,36,600	1,80,615			1,80,615	9,17,215	24,00,000
					<b>Total 49 NULL:</b>	7,36,600	1,80,615			1,80,615	9,17,215	24,00,000
					<b>Total 0 NULL:</b>	1,40,84,605	17,40,331			17,40,331	1,58,24,936	2,17,29,000
					<b>Total 61 National Cadet Corps.:</b>	1,40,84,605	17,40,331			17,40,331	1,58,24,936	2,17,29,000
					<b>Total 102 Youth Welfare Programme for Students:</b>	1,40,84,605	17,40,331			17,40,331	1,58,24,936	2,17,29,000
					<b>Total 0 NULL:</b>	1,40,84,605	17,40,331			17,40,331	1,58,24,936	2,17,29,000
					<b>Total 2204 Sports and Youth Services:</b>	18,74,65,835	1,95,30,277			1,95,30,277	20,69,96,112	27,90,47,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	9,23,96,153	99,21,940			99,21,940	10,23,18,093	12,92,17,000
					<b>Total 1 :</b>	9,23,96,153	99,21,940			99,21,940	10,23,18,093	12,92,17,000
					02	1,03,92,354	11,38,491			11,38,491	1,15,30,845	1,57,05,000
					<b>Total 2 :</b>	1,03,92,354	11,38,491			11,38,491	1,15,30,845	1,57,05,000
					11		51,125			51,125	51,125	1,99,000
					<b>Total 11 :</b>		51,125			51,125	51,125	1,99,000
					13	7,64,812					7,64,812	8,99,000
					<b>Total 13 :</b>	7,64,812					7,64,812	8,99,000
					49	16,58,371	1,52,208			1,52,208	18,10,579	19,98,000
					<b>Total 49 :</b>	16,58,371	1,52,208			1,52,208	18,10,579	19,98,000
					<b>Total 44 Head Office Establishment:</b>	10,52,11,690	1,12,63,764			1,12,63,764	11,64,75,454	14,80,18,000
				47	01	14,13,140					14,13,140	95,72,000
					<b>Total 1 :</b>	14,13,140					14,13,140	95,72,000
					02	66,000					66,000	7,92,000
					<b>Total 2 :</b>	66,000					66,000	7,92,000
					<b>Total 47 Mangan District:</b>	14,79,140					14,79,140	1,03,64,000
				49	01	81,82,580	8,73,278			8,73,278	90,55,858	1,14,00,000
					<b>Total 1 :</b>	81,82,580	8,73,278			8,73,278	90,55,858	1,14,00,000
					02	2,88,000	36,000			36,000	3,24,000	4,32,000
					<b>Total 2 :</b>	2,88,000	36,000			36,000	3,24,000	4,32,000
					11		39,850			39,850	39,850	1,00,000
					<b>Total 11 :</b>		39,850			39,850	39,850	1,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	49	13	40,135	10,815			10,815	50,950	2,98,000
					<b>Total 13 :</b>	<b>40,135</b>	<b>10,815</b>			<b>10,815</b>	<b>50,950</b>	<b>2,98,000</b>
					<b>Total 49 Pakyong District:</b>	<b>85,10,715</b>	<b>9,59,943</b>			<b>9,59,943</b>	<b>94,70,658</b>	<b>1,22,30,000</b>
				59	27	21,93,962					21,93,962	29,99,000
					<b>Total 27 :</b>	<b>21,93,962</b>					<b>21,93,962</b>	<b>29,99,000</b>
					<b>Total 59 Maintenance of Palzor Stadium, Gangtok:</b>	<b>21,93,962</b>					<b>21,93,962</b>	<b>29,99,000</b>
				60	27	4,91,870					4,91,870	19,99,000
					<b>Total 27 :</b>	<b>4,91,870</b>					<b>4,91,870</b>	<b>19,99,000</b>
					<b>Total 60 Maintenance of Bhaichung Stadium, Namchi:</b>	<b>4,91,870</b>					<b>4,91,870</b>	<b>19,99,000</b>
					<b>Total 60 Establishment:</b>	<b>11,78,87,377</b>	<b>1,22,23,707</b>			<b>1,22,23,707</b>	<b>13,01,11,084</b>	<b>17,56,10,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>11,78,87,377</b>	<b>1,22,23,707</b>			<b>1,22,23,707</b>	<b>13,01,11,084</b>	<b>17,56,10,000</b>
104	69	00	49			22,65,000	4,50,000			4,50,000	27,15,000	54,75,000
					<b>Total 49 NULL:</b>	<b>22,65,000</b>	<b>4,50,000</b>			<b>4,50,000</b>	<b>27,15,000</b>	<b>54,75,000</b>
					<b>Total 0 NULL:</b>	<b>22,65,000</b>	<b>4,50,000</b>			<b>4,50,000</b>	<b>27,15,000</b>	<b>54,75,000</b>
					<b>Total 69 Gangtok Sports Academy:</b>	<b>22,65,000</b>	<b>4,50,000</b>			<b>4,50,000</b>	<b>27,15,000</b>	<b>54,75,000</b>
				70	00	9,00,000					9,00,000	10,00,000
					<b>Total 49 NULL:</b>	<b>9,00,000</b>					<b>9,00,000</b>	<b>10,00,000</b>
					<b>Total 0 NULL:</b>	<b>9,00,000</b>					<b>9,00,000</b>	<b>10,00,000</b>
					<b>Total 70 Subroto Mukherjee Cup:</b>	<b>9,00,000</b>					<b>9,00,000</b>	<b>10,00,000</b>
				73	00	50,00,000					50,00,000	50,00,000
					<b>Total 49 NULL:</b>	<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
					<b>Total 0 NULL:</b>	<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
					<b>Total 73 Rural Sports Activities:</b>	<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
					<b>Total 104 Sports and Games:</b>	<b>81,65,000</b>	<b>4,50,000</b>			<b>4,50,000</b>	<b>86,15,000</b>	<b>1,14,75,000</b>
					<b>Total 0 NULL:</b>	<b>12,60,52,377</b>	<b>1,26,73,707</b>			<b>1,26,73,707</b>	<b>13,87,26,084</b>	<b>18,70,85,000</b>
					<b>Total 2204 Sports and Youth Services:</b>	<b>18,74,65,835</b>	<b>1,95,30,277</b>			<b>1,95,30,277</b>	<b>20,69,96,112</b>	<b>27,90,47,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	13	16,227					16,227	1,48,000
					<b>Total 13 :</b>	<b>16,227</b>					<b>16,227</b>	<b>1,48,000</b>
					<b>Total 46 Gyalshing District:</b>	<b>16,227</b>					<b>16,227</b>	<b>1,48,000</b>
	47			01		55,41,254	7,60,702			7,60,702	63,01,956	95,72,000
					<b>Total 1 :</b>	<b>55,41,254</b>	<b>7,60,702</b>			<b>7,60,702</b>	<b>63,01,956</b>	<b>95,72,000</b>
				02		4,70,520	66,000			66,000	5,36,520	7,92,000
					<b>Total 2 :</b>	<b>4,70,520</b>	<b>66,000</b>			<b>66,000</b>	<b>5,36,520</b>	<b>7,92,000</b>
				11		9,850	32,340			32,340	42,190	1,00,000
					<b>Total 11 :</b>	<b>9,850</b>	<b>32,340</b>			<b>32,340</b>	<b>42,190</b>	<b>1,00,000</b>
				13		23,880					23,880	2,99,000
					<b>Total 13 :</b>	<b>23,880</b>					<b>23,880</b>	<b>2,99,000</b>
					<b>Total 47 Mangan District:</b>	<b>60,45,504</b>	<b>8,59,042</b>			<b>8,59,042</b>	<b>69,04,546</b>	<b>1,07,63,000</b>
					<b>Total 60 Establishment:</b>	<b>60,61,731</b>	<b>8,59,042</b>			<b>8,59,042</b>	<b>69,20,773</b>	<b>1,09,11,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>60,61,731</b>	<b>8,59,042</b>			<b>8,59,042</b>	<b>69,20,773</b>	<b>1,09,11,000</b>
					<b>Total 0 NULL:</b>	<b>60,61,731</b>	<b>8,59,042</b>			<b>8,59,042</b>	<b>69,20,773</b>	<b>1,09,11,000</b>
					<b>Total 2204 Sports and Youth Services:</b>	<b>18,74,65,835</b>	<b>1,95,30,277</b>			<b>1,95,30,277</b>	<b>20,69,96,112</b>	<b>27,90,47,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	46	01	89,26,013	14,97,532			14,97,532	1,04,23,545	1,57,25,000
					<b>Total 1 :</b>	89,26,013	14,97,532			14,97,532	1,04,23,545	1,57,25,000
					02	10,24,300	93,000			93,000	11,17,300	11,25,000
					<b>Total 2 :</b>	10,24,300	93,000			93,000	11,17,300	11,25,000
					11	57,500					57,500	85,000
					<b>Total 11 :</b>	57,500					57,500	85,000
					13	27,656					27,656	1,48,000
					<b>Total 13 :</b>	27,656					27,656	1,48,000
					<b>Total 46 Gyalshing District:</b>	1,00,35,469	15,90,532			15,90,532	1,16,26,001	1,70,83,000
	48				01	1,91,26,156	21,82,698			21,82,698	2,13,08,854	2,48,39,000
					<b>Total 1 :</b>	1,91,26,156	21,82,698			21,82,698	2,13,08,854	2,48,39,000
					02	17,53,100	2,44,450			2,44,450	19,97,550	31,49,000
					<b>Total 2 :</b>	17,53,100	2,44,450			2,44,450	19,97,550	31,49,000
					11	52,200	15,000			15,000	67,200	85,000
					<b>Total 11 :</b>	52,200	15,000			15,000	67,200	85,000
					13	94,320	14,592			14,592	1,08,912	1,48,000
					<b>Total 13 :</b>	94,320	14,592			14,592	1,08,912	1,48,000
					<b>Total 48 Namchi District:</b>	2,10,25,776	24,56,740			24,56,740	2,34,82,516	2,82,21,000
	50				01	47,64,477					47,64,477	47,92,000
					<b>Total 1 :</b>	47,64,477					47,64,477	47,92,000
					02	17,13,800	2,05,225			2,05,225	19,19,025	25,71,000
					<b>Total 2 :</b>	17,13,800	2,05,225			2,05,225	19,19,025	25,71,000
					11	33,400	4,700			4,700	38,100	85,000
					<b>Total 11 :</b>	33,400	4,700			4,700	38,100	85,000
					<b>Total 50 Soreng District:</b>	65,11,677	2,09,925			2,09,925	67,21,602	74,48,000
					<b>Total 60 Establishment:</b>	3,75,72,922	42,57,197			42,57,197	4,18,30,119	5,27,52,000
					<b>Total 1 Direction and Administration:</b>	3,75,72,922	42,57,197			42,57,197	4,18,30,119	5,27,52,000
104	66	00			49	20,38,200					20,38,200	32,85,000
					<b>Total 49 NULL:</b>	20,38,200					20,38,200	32,85,000
					<b>Total 0 NULL:</b>	20,38,200					20,38,200	32,85,000
					<b>Total 66 Sports Hostel, Namchi:</b>	20,38,200					20,38,200	32,85,000
	67	00			49	16,56,000					16,56,000	32,85,000
					<b>Total 49 NULL:</b>	16,56,000					16,56,000	32,85,000
					<b>Total 0 NULL:</b>	16,56,000					16,56,000	32,85,000
					<b>Total 67 Soreng Girls Sports Academy:</b>	16,56,000					16,56,000	32,85,000
					<b>Total 104 Sports and Games:</b>	36,94,200					36,94,200	65,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00					<b>Total 0 NULL:</b>	<b>4,12,67,122</b>	<b>42,57,197</b>		<b>42,57,197</b>	<b>4,55,24,319</b>	<b>5,93,22,000</b>
						<b>Total 2204 Sports and Youth Services:</b>	<b>18,74,65,835</b>	<b>1,95,30,277</b>		<b>1,95,30,277</b>	<b>20,69,96,112</b>	<b>27,90,47,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2205	00	001	00	44	01	4,92,05,235	52,81,713			52,81,713	5,44,86,948	6,71,93,000
<b>Total 1 :</b>						<b>4,92,05,235</b>	<b>52,81,713</b>			<b>52,81,713</b>	<b>5,44,86,948</b>	<b>6,71,93,000</b>
11						1,16,079					1,16,079	5,99,000
<b>Total 11 :</b>						<b>1,16,079</b>					<b>1,16,079</b>	<b>5,99,000</b>
13						31,70,436	55,444			55,444	32,25,880	48,14,000
<b>Total 13 :</b>						<b>31,70,436</b>	<b>55,444</b>			<b>55,444</b>	<b>32,25,880</b>	<b>48,14,000</b>
49						4,39,400					4,39,400	15,00,000
<b>Total 49 :</b>						<b>4,39,400</b>					<b>4,39,400</b>	<b>15,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>5,29,31,150</b>	<b>53,37,157</b>			<b>53,37,157</b>	<b>5,82,68,307</b>	<b>7,41,06,000</b>
<b>Total 0 NULL:</b>						<b>5,29,31,150</b>	<b>53,37,157</b>			<b>53,37,157</b>	<b>5,82,68,307</b>	<b>7,41,06,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,29,31,150</b>	<b>53,37,157</b>			<b>53,37,157</b>	<b>5,82,68,307</b>	<b>7,41,06,000</b>
102	60	00	00	01		2,82,65,222	32,14,484			32,14,484	3,14,79,706	3,90,60,000
<b>Total 1 NULL:</b>						<b>2,82,65,222</b>	<b>32,14,484</b>			<b>32,14,484</b>	<b>3,14,79,706</b>	<b>3,90,60,000</b>
02						1,98,82,271	24,78,749			24,78,749	2,23,61,020	3,02,48,000
<b>Total 2 NULL:</b>						<b>1,98,82,271</b>	<b>24,78,749</b>			<b>24,78,749</b>	<b>2,23,61,020</b>	<b>3,02,48,000</b>
13						10,66,488	3,72,218			3,72,218	14,38,706	39,40,000
<b>Total 13 NULL:</b>						<b>10,66,488</b>	<b>3,72,218</b>			<b>3,72,218</b>	<b>14,38,706</b>	<b>39,40,000</b>
27						13,16,662					13,16,662	16,21,000
<b>Total 27 NULL:</b>						<b>13,16,662</b>					<b>13,16,662</b>	<b>16,21,000</b>
29						9,44,827	3,71,959			3,71,959	13,16,786	40,00,000
<b>Total 29 NULL:</b>						<b>9,44,827</b>	<b>3,71,959</b>			<b>3,71,959</b>	<b>13,16,786</b>	<b>40,00,000</b>
<b>Total 0 NULL:</b>						<b>5,14,75,470</b>	<b>64,37,410</b>			<b>64,37,410</b>	<b>5,79,12,880</b>	<b>7,88,69,000</b>
<b>Total 60 Establishment:</b>						<b>5,14,75,470</b>	<b>64,37,410</b>			<b>64,37,410</b>	<b>5,79,12,880</b>	<b>7,88,69,000</b>
63	00	00	00	31			80,00,000			80,00,000	80,00,000	80,00,000
<b>Total 31 NULL:</b>							<b>80,00,000</b>			<b>80,00,000</b>	<b>80,00,000</b>	<b>80,00,000</b>
<b>Total 0 NULL:</b>							<b>80,00,000</b>			<b>80,00,000</b>	<b>80,00,000</b>	<b>80,00,000</b>
<b>Total 63 Sikkim Akedemi:</b>							<b>80,00,000</b>			<b>80,00,000</b>	<b>80,00,000</b>	<b>80,00,000</b>
66	00	00	00	35		5,00,00,000					5,00,00,000	5,00,00,000
<b>Total 35 NULL:</b>						<b>5,00,00,000</b>					<b>5,00,00,000</b>	<b>5,00,00,000</b>
<b>Total 0 NULL:</b>						<b>5,00,00,000</b>					<b>5,00,00,000</b>	<b>5,00,00,000</b>
<b>Total 66 Manav Dharam Samity Mandir Cum Meditation Center:</b>						<b>5,00,00,000</b>					<b>5,00,00,000</b>	<b>5,00,00,000</b>
71	00	00	00	35			5,50,000			5,50,000	5,50,000	11,00,000
<b>Total 35 NULL:</b>							<b>5,50,000</b>			<b>5,50,000</b>	<b>5,50,000</b>	<b>11,00,000</b>
<b>Total 0 NULL:</b>							<b>5,50,000</b>			<b>5,50,000</b>	<b>5,50,000</b>	<b>11,00,000</b>
<b>Total 71 Limbu Bhawan at DPH:</b>							<b>5,50,000</b>			<b>5,50,000</b>	<b>5,50,000</b>	<b>11,00,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2205	00	102			<b>Total 102 Promotion of Arts and Culture:</b>	<b>10,14,75,470</b>	<b>1,49,87,410</b>		<b>1,49,87,410</b>	<b>11,64,62,880</b>	<b>13,79,69,000</b>
		104	62	00	01	78,34,705	10,13,114		10,13,114	88,47,819	1,14,47,000
					<b>Total 1 NULL:</b>	<b>78,34,705</b>	<b>10,13,114</b>		<b>10,13,114</b>	<b>88,47,819</b>	<b>1,14,47,000</b>
				49			1,49,860		1,49,860	1,49,860	1,50,000
					<b>Total 49 NULL:</b>		<b>1,49,860</b>		<b>1,49,860</b>	<b>1,49,860</b>	<b>1,50,000</b>
					<b>Total 0 NULL:</b>	<b>78,34,705</b>	<b>11,62,974</b>		<b>11,62,974</b>	<b>89,97,679</b>	<b>1,15,97,000</b>
					<b>Total 62 State Archives:</b>	<b>78,34,705</b>	<b>11,62,974</b>		<b>11,62,974</b>	<b>89,97,679</b>	<b>1,15,97,000</b>
					<b>Total 104 Archives:</b>	<b>78,34,705</b>	<b>11,62,974</b>		<b>11,62,974</b>	<b>89,97,679</b>	<b>1,15,97,000</b>
	105	63	00	01		1,57,41,972	17,15,552		17,15,552	1,74,57,524	2,13,03,000
					<b>Total 1 NULL:</b>	<b>1,57,41,972</b>	<b>17,15,552</b>		<b>17,15,552</b>	<b>1,74,57,524</b>	<b>2,13,03,000</b>
				06			99,114		99,114	99,114	1,000
					<b>Total 6 NULL:</b>		<b>99,114</b>		<b>99,114</b>	<b>99,114</b>	<b>1,000</b>
					<b>Total 0 NULL:</b>	<b>1,57,41,972</b>	<b>18,14,666</b>		<b>18,14,666</b>	<b>1,75,56,638</b>	<b>2,13,04,000</b>
					<b>Total 63 State Central and District Libraries:</b>	<b>1,57,41,972</b>	<b>18,14,666</b>		<b>18,14,666</b>	<b>1,75,56,638</b>	<b>2,13,04,000</b>
					<b>Total 105 Public Libraries:</b>	<b>1,57,41,972</b>	<b>18,14,666</b>		<b>18,14,666</b>	<b>1,75,56,638</b>	<b>2,13,04,000</b>
	911	00	00	00		- 1,59,320				- 1,59,320	
					<b>Total 0 NULL:</b>	<b>- 1,59,320</b>				<b>- 1,59,320</b>	
					<b>Total 0 NULL:</b>	<b>- 1,59,320</b>				<b>- 1,59,320</b>	
					<b>Total 0 NULL:</b>	<b>- 1,59,320</b>				<b>- 1,59,320</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,59,320</b>				<b>- 1,59,320</b>	
					<b>Total 0 NULL:</b>	<b>17,78,23,977</b>	<b>2,33,02,207</b>		<b>2,33,02,207</b>	<b>20,11,26,184</b>	<b>24,49,76,000</b>
					<b>Total 2205 Art and Culture:</b>	<b>17,78,23,977</b>	<b>2,33,02,207</b>		<b>2,33,02,207</b>	<b>20,11,26,184</b>	<b>24,49,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	01	16,01,05,016	1,62,60,720			1,62,60,720	17,63,65,736	22,21,04,000
					<b>Total 1 NULL:</b>	16,01,05,016	1,62,60,720			1,62,60,720	17,63,65,736	22,21,04,000
					11	3,55,700					3,55,700	8,25,000
					<b>Total 11 NULL:</b>	3,55,700					3,55,700	8,25,000
					13	53,34,903	1,04,785			1,04,785	54,39,688	57,75,000
					<b>Total 13 NULL:</b>	53,34,903	1,04,785			1,04,785	54,39,688	57,75,000
					24	25,24,932	27,045			27,045	25,51,977	1,63,55,000
					<b>Total 24 NULL:</b>	25,24,932	27,045			27,045	25,51,977	1,63,55,000
					29	1,50,00,000					1,50,00,000	1,50,00,000
					<b>Total 29 NULL:</b>	1,50,00,000					1,50,00,000	1,50,00,000
					<b>Total 0 NULL:</b>	18,33,20,551	1,63,92,550			1,63,92,550	19,97,13,101	26,00,59,000
					<b>Total 60 Establishment:</b>	18,33,20,551	1,63,92,550			1,63,92,550	19,97,13,101	26,00,59,000
	61		00		01	4,11,66,139	43,75,795			43,75,795	4,55,41,934	6,48,47,000
					<b>Total 1 NULL:</b>	4,11,66,139	43,75,795			43,75,795	4,55,41,934	6,48,47,000
					21	76,32,214	6,99,015			6,99,015	83,31,229	83,37,000
					<b>Total 21 NULL:</b>	76,32,214	6,99,015			6,99,015	83,31,229	83,37,000
					<b>Total 0 NULL:</b>	4,87,98,353	50,74,810			50,74,810	5,38,73,163	7,31,84,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	4,87,98,353	50,74,810			50,74,810	5,38,73,163	7,31,84,000
	70		00		49	32,24,99,310	12,05,00,000			12,05,00,000	44,29,99,310	56,79,36,000
					<b>Total 49 NULL:</b>	32,24,99,310	12,05,00,000			12,05,00,000	44,29,99,310	56,79,36,000
					<b>Total 0 NULL:</b>	32,24,99,310	12,05,00,000			12,05,00,000	44,29,99,310	56,79,36,000
					<b>Total 70 Repayment Interest payment of Loan Contacted by STCS:</b>	32,24,99,310	12,05,00,000			12,05,00,000	44,29,99,310	56,79,36,000
					<b>Total 1 Direction and Administration:</b>	55,46,18,214	14,19,67,360			14,19,67,360	69,65,85,574	90,11,79,000
	104	61	70		21	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 21 :</b>	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 70 Purchase of Medicine &amp; Consumable:</b>	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 61 Central Health Stores:</b>	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 104 Medical Stores Depots:</b>	19,85,75,017					19,85,75,017	49,35,75,000
	109	44	00		01	21,64,094	2,65,422			2,65,422	24,29,516	33,53,000
					<b>Total 1 NULL:</b>	21,64,094	2,65,422			2,65,422	24,29,516	33,53,000
					<b>Total 0 NULL:</b>	21,64,094	2,65,422			2,65,422	24,29,516	33,53,000
					<b>Total 44 Head Office Establishment:</b>	21,64,094	2,65,422			2,65,422	24,29,516	33,53,000
					<b>Total 109 School Health Scheme:</b>	21,64,094	2,65,422			2,65,422	24,29,516	33,53,000
	110	61	00		01	1,77,60,589	18,79,522			18,79,522	1,96,40,111	2,38,40,000
					<b>Total 1 NULL:</b>	1,77,60,589	18,79,522			18,79,522	1,96,40,111	2,38,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110	61	00	13	11,02,502	12,05,074			12,05,074	23,07,576	83,67,000
					<b>Total 13 NULL:</b>	11,02,502	12,05,074			12,05,074	23,07,576	83,67,000
					16	1,12,112					1,12,112	3,47,000
					<b>Total 16 NULL:</b>	1,12,112					1,12,112	3,47,000
					24	1,08,408					1,08,408	1,64,000
					<b>Total 24 NULL:</b>	1,08,408					1,08,408	1,64,000
					29	13,46,124					13,46,124	16,00,000
					<b>Total 29 NULL:</b>	13,46,124					13,46,124	16,00,000
					<b>Total 0 NULL:</b>	2,04,29,735	30,84,596			30,84,596	2,35,14,331	3,43,18,000
					<b>Total 61 Central Health Stores:</b>	2,04,29,735	30,84,596			30,84,596	2,35,14,331	3,43,18,000
62	00			01		81,37,15,503	9,13,61,825	-	32,902	9,13,28,923	90,50,44,426	1,17,95,31,000
					<b>Total 1 NULL:</b>	81,37,15,503	9,13,61,825	-	32,902	9,13,28,923	90,50,44,426	1,17,95,31,000
					02	10,65,64,279	1,00,27,764			1,00,27,764	11,65,92,043	11,64,30,000
					<b>Total 2 NULL:</b>	10,65,64,279	1,00,27,764			1,00,27,764	11,65,92,043	11,64,30,000
					11	1,27,801	54,930			54,930	1,82,731	7,06,000
					<b>Total 11 NULL:</b>	1,27,801	54,930			54,930	1,82,731	7,06,000
					13	31,61,532	1,82,503			1,82,503	33,44,035	33,98,000
					<b>Total 13 NULL:</b>	31,61,532	1,82,503			1,82,503	33,44,035	33,98,000
					24	20,86,561	4,500			4,500	20,91,061	21,01,000
					<b>Total 24 NULL:</b>	20,86,561	4,500			4,500	20,91,061	21,01,000
					29	92,69,649	30,00,365			30,00,365	1,22,70,014	2,55,00,000
					<b>Total 29 NULL:</b>	92,69,649	30,00,365			30,00,365	1,22,70,014	2,55,00,000
					<b>Total 0 NULL:</b>	93,49,25,325	10,46,31,887	-	32,902	10,45,98,985	1,03,95,24,310	1,32,76,66,000
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	93,49,25,325	10,46,31,887	-	32,902	10,45,98,985	1,03,95,24,310	1,32,76,66,000
82	00			21		15,43,716					15,43,716	50,00,000
					<b>Total 21 NULL:</b>	15,43,716					15,43,716	50,00,000
					<b>Total 0 NULL:</b>	15,43,716					15,43,716	50,00,000
					<b>Total 82 Filling of Oxygen Cylinders:</b>	15,43,716					15,43,716	50,00,000
83	59			21		2,09,01,961					2,09,01,961	2,35,00,000
					<b>Total 21 :</b>	2,09,01,961					2,09,01,961	2,35,00,000
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	2,09,01,961					2,09,01,961	2,35,00,000
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	2,09,01,961					2,09,01,961	2,35,00,000
84	59			21		26,47,132	9,67,187			9,67,187	36,14,319	49,99,000
					<b>Total 21 :</b>	26,47,132	9,67,187			9,67,187	36,14,319	49,99,000
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	26,47,132	9,67,187			9,67,187	36,14,319	49,99,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	01	110	84	Total 84 Emergency Purchase of Medicine:	26,47,132	9,67,187			9,67,187	36,14,319	49,99,000
			85	00 29	9,69,99,517					9,69,99,517	10,00,00,000
				Total 29 NULL:	9,69,99,517					9,69,99,517	10,00,00,000
				Total 0 NULL:	9,69,99,517					9,69,99,517	10,00,00,000
				Total 85 CMC of Hospital Equipment - New STNM:	9,69,99,517					9,69,99,517	10,00,00,000
			86	00 29	9,96,46,181					9,96,46,181	5,00,00,000
				Total 29 NULL:	9,96,46,181					9,96,46,181	5,00,00,000
				Total 0 NULL:	9,96,46,181					9,96,46,181	5,00,00,000
				Total 86 AMC/Repair of Hospital Equipment- Other Hospital:	9,96,46,181					9,96,46,181	5,00,00,000
			88	00 24	4,04,100	3,00,989			3,00,989	7,05,089	30,00,000
				Total 24 NULL:	4,04,100	3,00,989			3,00,989	7,05,089	30,00,000
				Total 0 NULL:	4,04,100	3,00,989			3,00,989	7,05,089	30,00,000
				Total 88 HSD for Incenrators:	4,04,100	3,00,989			3,00,989	7,05,089	30,00,000
				Total 110 Hospital and Dispensaries:	1,17,74,97,667	10,89,84,659	-	32,902	10,89,51,757	1,28,64,49,424	1,54,84,83,000
800	00	44	91	Total 91 :							
				Total 44 Head Office Establishment:							
				Total 0 NULL:							
			64	44 01	8,14,950	91,034			91,034	9,05,984	11,63,000
				Total 1 :	8,14,950	91,034			91,034	9,05,984	11,63,000
				Total 44 Head Office Establishment:	8,14,950	91,034			91,034	9,05,984	11,63,000
			59	01	28,99,344	3,27,684			3,27,684	32,27,028	42,04,000
				Total 1 :	28,99,344	3,27,684			3,27,684	32,27,028	42,04,000
				Total 59 S.T.N.M. Hospital, Gangtok:	28,99,344	3,27,684			3,27,684	32,27,028	42,04,000
				Total 64 Indigenous System of Medicines:	37,14,294	4,18,718			4,18,718	41,33,012	53,67,000
			71	00 31	15,00,000					15,00,000	30,00,000
				Total 31 NULL:	15,00,000					15,00,000	30,00,000
				36	65,10,000					65,10,000	86,77,000
				Total 36 NULL:	65,10,000					65,10,000	86,77,000
				Total 0 NULL:	80,10,000					80,10,000	1,16,77,000
				Total 71 Sowa Rigpa Project:	80,10,000					80,10,000	1,16,77,000
			73	00 21	4,84,271	6,68,542			6,68,542	11,52,813	34,99,000
				Total 21 NULL:	4,84,271	6,68,542			6,68,542	11,52,813	34,99,000
				Total 0 NULL:	4,84,271	6,68,542			6,68,542	11,52,813	34,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	800	73	00									
						<b>Total 73 Biomedical Waste Management:</b>	4,84,271	6,68,542		6,68,542	11,52,813	34,99,000	
						<b>Total 800 Other Expenditure:</b>	1,22,08,565	10,87,260		10,87,260	1,32,95,825	2,05,43,000	
	911	00	00	00			-	3,95,914		-	3,95,914		
						<b>Total 0 NULL:</b>	-	3,95,914		-	3,95,914		
						<b>Total 0 NULL:</b>	-	3,95,914		-	3,95,914		
						<b>Total 0 NULL:</b>	-	3,95,914		-	3,95,914		
						<b>Total 0 NULL:</b>	-	3,95,914		-	3,95,914		
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	3,95,914		-	3,95,914		
						<b>Total 1 Urban Health Services-Allopathy:</b>	1,94,46,67,643	25,23,04,701	-	32,902	25,22,71,799	2,19,69,39,442	2,96,71,33,000
03	800	60	61	36									
						<b>Total 36 :</b>							
						<b>Total 61 State Health Society, Sikkim:</b>							
						<b>Total 60 National Rural Health Mission:</b>							
						<b>Total 800 Other expenditure:</b>							
						<b>Total 3 Rural Health Services - Allopathy:</b>							
05	105	66	00	01			1,02,75,807	7,21,420		7,21,420	1,09,97,227	2,55,82,000	
						<b>Total 1 NULL:</b>	1,02,75,807	7,21,420		7,21,420	1,09,97,227	2,55,82,000	
					13		4,22,209	14,826		14,826	4,37,035	75,00,000	
						<b>Total 13 NULL:</b>	4,22,209	14,826		14,826	4,37,035	75,00,000	
					21		17,88,350				17,88,350	1,000	
						<b>Total 21 NULL:</b>	17,88,350				17,88,350	1,000	
					28		3,07,500				3,07,500	1,000	
						<b>Total 28 NULL:</b>	3,07,500				3,07,500	1,000	
					49		1,30,900				1,30,900	1,000	
						<b>Total 49 NULL:</b>	1,30,900				1,30,900	1,000	
						<b>Total 0 NULL:</b>	1,29,24,766	7,36,246		7,36,246	1,36,61,012	3,30,85,000	
						<b>Total 66 Pharmacy College, Sajong:</b>	1,29,24,766	7,36,246		7,36,246	1,36,61,012	3,30,85,000	
	71	00	01				1,06,90,245	12,70,164		12,70,164	1,19,60,409	1,80,07,000	
						<b>Total 1 NULL:</b>	1,06,90,245	12,70,164		12,70,164	1,19,60,409	1,80,07,000	
					13		3,12,431	2,97,981		2,97,981	6,10,412	45,00,000	
						<b>Total 13 NULL:</b>	3,12,431	2,97,981		2,97,981	6,10,412	45,00,000	
					28			1,67,200		1,67,200	1,67,200	1,000	
						<b>Total 28 NULL:</b>		1,67,200		1,67,200	1,67,200	1,000	
						<b>Total 0 NULL:</b>	1,10,02,676	17,35,345		17,35,345	1,27,38,021	2,25,08,000	
						<b>Total 71 Development of Nursing Services:</b>	1,10,02,676	17,35,345		17,35,345	1,27,38,021	2,25,08,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	05	105				<b>Total 105 Allopathy:</b>	2,39,27,442	24,71,591		24,71,591	2,63,99,033	5,55,93,000
		200	60	50	49		8,30,848	50,000		50,000	8,80,848	50,00,000
						<b>Total 49 :</b>	8,30,848	50,000		50,000	8,80,848	50,00,000
						<b>Total 50 Scientific Research on Total Fertility Rate (TFR):</b>	8,30,848	50,000		50,000	8,80,848	50,00,000
						<b>Total 60 Research and Evaluation:</b>	8,30,848	50,000		50,000	8,80,848	50,00,000
	61	00			49		3,06,403				3,06,403	20,06,000
						<b>Total 49 NULL:</b>	3,06,403				3,06,403	20,06,000
						<b>Total 0 NULL:</b>	3,06,403				3,06,403	20,06,000
						<b>Total 61 Para Medical Training Centre, Kyongsa Gyalshing:</b>	3,06,403				3,06,403	20,06,000
						<b>Total 200 Other Systems:</b>	11,37,251	50,000		50,000	11,87,251	70,06,000
						<b>Total 5 Medical Education, Training and Research:</b>	2,50,64,693	25,21,591		25,21,591	2,75,86,284	6,25,99,000
06	001	44	60		49		7,00,00,000				7,00,00,000	9,50,00,000
						<b>Total 49 :</b>	7,00,00,000				7,00,00,000	9,50,00,000
						<b>Total 60 Mukhya Mantri Swastha Suvidha Yojana:</b>	7,00,00,000				7,00,00,000	9,50,00,000
							14,00,00,000				14,00,00,000	10,00,00,000
						<b>Total 49 :</b>	14,00,00,000				14,00,00,000	10,00,00,000
						<b>Total 61 Chief Minister's Medical Assistance Scheme:</b>	14,00,00,000				14,00,00,000	10,00,00,000
						<b>Total 44 Head Office Establishment:</b>	21,00,00,000				21,00,00,000	19,50,00,000
						<b>Total 1 Direction and Administration:</b>	21,00,00,000				21,00,00,000	19,50,00,000
101	15	82	31				5,89,00,000				5,89,00,000	6,00,00,000
						<b>Total 31 :</b>	5,89,00,000				5,89,00,000	6,00,00,000
							7,14,02,000				7,14,02,000	8,36,62,000
						<b>Total 36 :</b>	7,14,02,000				7,14,02,000	8,36,62,000
						<b>Total 82 State Health Society, Sikkim:</b>	13,03,02,000				13,03,02,000	14,36,62,000
						<b>Total 15 National Health Mission including NRHM:</b>	13,03,02,000				13,03,02,000	14,36,62,000
66	44	01					62,71,456	6,38,128		6,38,128	69,09,584	1,15,64,000
						<b>Total 1 :</b>	62,71,456	6,38,128		6,38,128	69,09,584	1,15,64,000
						<b>Total 44 Head Office Establishment:</b>	62,71,456	6,38,128		6,38,128	69,09,584	1,15,64,000
						<b>Total 66 National Vector Borne Disease Control Programme:</b>	62,71,456	6,38,128		6,38,128	69,09,584	1,15,64,000
67	44	01					92,39,503	11,58,442		11,58,442	1,03,97,945	1,31,26,000
						<b>Total 1 :</b>	92,39,503	11,58,442		11,58,442	1,03,97,945	1,31,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	06	101	67	44	Total 44 Head Office Establishment:	92,39,503	11,58,442			11,58,442	1,03,97,945	1,31,26,000
					Total 67 National Tuberculosis Control Programme:	92,39,503	11,58,442			11,58,442	1,03,97,945	1,31,26,000
			69	00	01	50,03,577	11,75,641			11,75,641	61,79,218	1,08,14,000
					Total 1 NULL:	50,03,577	11,75,641			11,75,641	61,79,218	1,08,14,000
					Total 0 NULL:	50,03,577	11,75,641			11,75,641	61,79,218	1,08,14,000
					Total 69 National Leprosy Control Programme:	50,03,577	11,75,641			11,75,641	61,79,218	1,08,14,000
			70	00	36	93,77,000					93,77,000	1,25,01,000
					Total 36 NULL:	93,77,000					93,77,000	1,25,01,000
					Total 0 NULL:	93,77,000					93,77,000	1,25,01,000
					Total 70 Thyroid Centre:	93,77,000					93,77,000	1,25,01,000
			72	00	21	29,69,828					29,69,828	74,99,000
					Total 21 NULL:	29,69,828					29,69,828	74,99,000
					Total 0 NULL:	29,69,828					29,69,828	74,99,000
					Total 72 RTPCR Testing Kits and Genome Sequencing:	29,69,828					29,69,828	74,99,000
					Total 101 Prevention and control of diseases:	16,31,63,364	29,72,211			29,72,211	16,61,35,575	19,91,66,000
			102	70	00	01	1,01,45,078	11,06,805		11,06,805	1,12,51,883	1,47,74,000
					Total 1 NULL:	1,01,45,078	11,06,805			11,06,805	1,12,51,883	1,47,74,000
					13	2,81,187					2,81,187	22,29,000
					Total 13 NULL:	2,81,187					2,81,187	22,29,000
					Total 0 NULL:	1,04,26,265	11,06,805			11,06,805	1,15,33,070	1,70,03,000
					Total 70 Prevention of Food Adulteration:	1,04,26,265	11,06,805			11,06,805	1,15,33,070	1,70,03,000
					Total 102 Prevention of food adulteration:	1,04,26,265	11,06,805			11,06,805	1,15,33,070	1,70,03,000
			104	71	00	01	39,68,795				39,68,795	40,32,000
					Total 1 NULL:	39,68,795					39,68,795	40,32,000
					13	2,47,309	2,49,962			2,49,962	4,97,271	9,99,000
					Total 13 NULL:	2,47,309	2,49,962			2,49,962	4,97,271	9,99,000
					Total 0 NULL:	42,16,104	2,49,962			2,49,962	44,66,066	50,31,000
					Total 71 Drug Cell:	42,16,104	2,49,962			2,49,962	44,66,066	50,31,000
					Total 104 Drug control:	42,16,104	2,49,962			2,49,962	44,66,066	50,31,000
			107	17	00	36	31,92,000				31,92,000	42,56,000
					Total 36 NULL:	31,92,000					31,92,000	42,56,000
					83	19,00,000	18,93,000			18,93,000	37,93,000	60,00,000
					Total 83 NULL:	19,00,000	18,93,000			18,93,000	37,93,000	60,00,000
					Total 0 NULL:	50,92,000	18,93,000			18,93,000	69,85,000	1,02,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	107	17	Total 17	National Mission on Ayush including Mission on Medicinal Plants:	50,92,000	18,93,000			18,93,000	69,85,000	1,02,56,000
					Total 107 Public Health Laboratories:	50,92,000	18,93,000			18,93,000	69,85,000	1,02,56,000
	112	72	44	01		1,17,90,194	12,77,487			12,77,487	1,30,67,681	1,55,61,000
					Total 1 :	1,17,90,194	12,77,487			12,77,487	1,30,67,681	1,55,61,000
					13						1,28,999	2,73,000
					Total 13 :	1,28,999					1,28,999	2,73,000
					Total 44 Head Office Establishment:	1,19,19,193	12,77,487			12,77,487	1,31,96,680	1,58,34,000
					Total 72 Health Campaign:	1,19,19,193	12,77,487			12,77,487	1,31,96,680	1,58,34,000
					Total 112 Public Health Education:	1,19,19,193	12,77,487			12,77,487	1,31,96,680	1,58,34,000
200	60	00	49			6,08,40,000					6,08,40,000	8,11,20,000
					Total 49 NULL:	6,08,40,000					6,08,40,000	8,11,20,000
					Total 0 NULL:	6,08,40,000					6,08,40,000	8,11,20,000
					Total 60 Accredited Social Health Activites (ASHA):	6,08,40,000					6,08,40,000	8,11,20,000
					Total 200 Other Susters:	6,08,40,000					6,08,40,000	8,11,20,000
					Total 6 Public Health:	46,56,56,926	74,99,465			74,99,465	47,31,56,391	52,34,10,000
					Total 2210 Medical and Public Health:	3,97,83,46,973	39,89,97,275	-	32,902	39,89,64,373	4,37,73,11,346	6,49,54,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2210	06	101	15	00	82	19,00,00,000					19,00,00,000	53,00,00,000
<b>Total 82 NULL:</b>						19,00,00,000					19,00,00,000	53,00,00,000
<b>Total 0 NULL:</b>						19,00,00,000					19,00,00,000	53,00,00,000
<b>Total 15 National Health Mission including NRHM:</b>						19,00,00,000					19,00,00,000	53,00,00,000
<b>Total 101 Prevention and control of diseases:</b>						19,00,00,000					19,00,00,000	53,00,00,000
107	17	00	84			2,57,59,000					2,57,59,000	3,00,00,000
<b>Total 84 NULL:</b>						2,57,59,000					2,57,59,000	3,00,00,000
<b>Total 0 NULL:</b>						2,57,59,000					2,57,59,000	3,00,00,000
<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>						2,57,59,000					2,57,59,000	3,00,00,000
<b>Total 107 Public Health Laboratories:</b>						2,57,59,000					2,57,59,000	3,00,00,000
<b>Total 6 Public Health:</b>						21,57,59,000					21,57,59,000	56,00,00,000
<b>Total 2210 Medical and Public Health:</b>						3,97,83,46,973	39,89,97,275	-	32,902	39,89,64,373	4,37,73,11,346	6,49,54,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	001	60	00	24	8,26,240	18,486			18,486	8,44,726	1,63,55,000	
					<b>Total 24 NULL:</b>	8,26,240	18,486			18,486	8,44,726	1,63,55,000	
					<b>Total 0 NULL:</b>	8,26,240	18,486			18,486	8,44,726	1,63,55,000	
					<b>Total 60 Establishment:</b>	8,26,240	18,486			18,486	8,44,726	1,63,55,000	
					<b>Total 1 Direction and Administration:</b>	8,26,240	18,486			18,486	8,44,726	1,63,55,000	
	110	63	73	02		-	63,790				-	63,790	7,55,95,000
					<b>Total 2 :</b>	-	63,790				-	63,790	7,55,95,000
					<b>Total 73 Namchi Hospital:</b>	-	63,790				-	63,790	7,55,95,000
				74	01	18,38,20,461	2,09,62,525			2,09,62,525	20,47,82,986	25,20,43,000	
					<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>	18,38,20,461	2,09,62,525			2,09,62,525	20,47,82,986	25,20,43,000	
					02	4,32,38,992	82,58,000			82,58,000	5,14,96,992	6,46,63,000	
					<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>	4,32,38,992	82,58,000			82,58,000	5,14,96,992	6,46,63,000	
					11	1,21,345	29,350			29,350	1,50,695	2,07,000	
					<b>Total 11 Purchase of Drugs/Diagonostic/DDK:</b>	1,21,345	29,350			29,350	1,50,695	2,07,000	
					13	5,69,542	5,000			5,000	5,74,542	6,00,000	
					<b>Total 13 Purchase of Drugs/Diagonostic/DDK:</b>	5,69,542	5,000			5,000	5,74,542	6,00,000	
					14	6,37,286					6,37,286	8,00,000	
					<b>Total 14 Purchase of Drugs/Diagonostic/DDK:</b>	6,37,286					6,37,286	8,00,000	
					24	5,71,305	28,760			28,760	6,00,065	8,45,000	
					<b>Total 24 Purchase of Drugs/Diagonostic/DDK:</b>	5,71,305	28,760			28,760	6,00,065	8,45,000	
					<b>Total 74 Singtam Hospital:</b>	22,89,58,931	2,92,83,635			2,92,83,635	25,82,42,566	31,91,58,000	
					<b>Total 63 Other Hospitals(PMGY):</b>	22,88,95,141	2,92,83,635			2,92,83,635	25,81,78,776	39,47,53,000	
	80	00	24			84,318					84,318	30,00,000	
					<b>Total 24 NULL:</b>	84,318					84,318	30,00,000	
					<b>Total 0 NULL:</b>	84,318					84,318	30,00,000	
					<b>Total 80 Consumables for Incinerator:</b>	84,318					84,318	30,00,000	
	83	60	21			65,07,296	4,96,477			4,96,477	70,03,773	1,09,99,000	
					<b>Total 21 :</b>	65,07,296	4,96,477			4,96,477	70,03,773	1,09,99,000	
					<b>Total 60 Singtam Hospital:</b>	65,07,296	4,96,477			4,96,477	70,03,773	1,09,99,000	
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	65,07,296	4,96,477			4,96,477	70,03,773	1,09,99,000	
	84	60	21			1,65,222	10,100			10,100	1,75,322	15,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	60								
						Total 21 :	1,65,222	10,100		10,100	1,75,322	15,00,000
						Total 60 Singtam Hospital:	1,65,222	10,100		10,100	1,75,322	15,00,000
						Total 84 Emergency Purchase of Medicine:	1,65,222	10,100		10,100	1,75,322	15,00,000
		88	00	24			79,024				79,024	30,00,000
						Total 24 NULL:	79,024				79,024	30,00,000
						Total 0 NULL:	79,024				79,024	30,00,000
						Total 88 HSD for Incenrators:	79,024				79,024	30,00,000
						Total 110 Hospital and Dispensaries:	23,57,31,001	2,97,90,212		2,97,90,212	26,55,21,213	41,32,52,000
	911	00	00	00			- 2,37,490				- 2,37,490	
						Total 0 NULL:	- 2,37,490				- 2,37,490	
						Total 0 NULL:	- 2,37,490				- 2,37,490	
						Total 0 NULL:	- 2,37,490				- 2,37,490	
						Total 911 Deduct Recoveries of Overpayments:	- 2,37,490				- 2,37,490	
						Total 1 Urban Health Services-Allopathy:	23,63,19,751	2,98,08,698		2,98,08,698	26,61,28,449	42,96,07,000
03	101	00	45	01			9,29,16,341	51,25,594		51,25,594	9,80,41,935	12,99,37,000
						Total 1 :	9,29,16,341	51,25,594		51,25,594	9,80,41,935	12,99,37,000
					11		67,875	18,950		18,950	86,825	97,000
						Total 11 :	67,875	18,950		18,950	86,825	97,000
					13		2,98,438				2,98,438	4,95,000
						Total 13 :	2,98,438				2,98,438	4,95,000
						Total 45 East District:	9,32,82,654	51,44,544		51,44,544	9,84,27,198	13,05,29,000
						Total 0 NULL:	9,32,82,654	51,44,544		51,44,544	9,84,27,198	13,05,29,000
						Total 101 Health Sub-centres:	9,32,82,654	51,44,544		51,44,544	9,84,27,198	13,05,29,000
	103	00	45	01			9,91,38,188	27,77,715		27,77,715	10,19,15,903	14,07,08,000
						Total 1 :	9,91,38,188	27,77,715		27,77,715	10,19,15,903	14,07,08,000
					11		9,250	7,318		7,318	16,568	99,000
						Total 11 :	9,250	7,318		7,318	16,568	99,000
					13		1,58,323				1,58,323	2,48,000
						Total 13 :	1,58,323				1,58,323	2,48,000
						Total 45 East District:	9,93,05,761	27,85,033		27,85,033	10,20,90,794	14,10,55,000
					47	01	- 75,758				- 75,758	5,17,28,000
						Total 1 :	- 75,758				- 75,758	5,17,28,000
						Total 47 North District:	- 75,758				- 75,758	5,17,28,000
						Total 0 NULL:	9,92,30,003	27,85,033		27,85,033	10,20,15,036	19,27,83,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	03	103	Total 103 Primary Health Centres:		9,92,30,003	27,85,033			27,85,033	10,20,15,036	19,27,83,000
			Total 3 Rural Health Services - Allopathy:		19,25,12,657	79,29,577			79,29,577	20,04,42,234	32,33,12,000
	06	101	66	45 01	56,14,145	4,92,977			4,92,977	61,07,122	1,04,17,000
			Total 1 :		56,14,145	4,92,977			4,92,977	61,07,122	1,04,17,000
			Total 45 East District:		56,14,145	4,92,977			4,92,977	61,07,122	1,04,17,000
			Total 66 National Vector Borne Disease Control Programme:		56,14,145	4,92,977			4,92,977	61,07,122	1,04,17,000
			Total 101 Prevention and control of diseases:		56,14,145	4,92,977			4,92,977	61,07,122	1,04,17,000
	112	72	45	01	41,01,177	1,96,724			1,96,724	42,97,901	56,58,000
			Total 1 :		41,01,177	1,96,724			1,96,724	42,97,901	56,58,000
			Total 45 East District:		41,01,177	1,96,724			1,96,724	42,97,901	56,58,000
			Total 72 Health Campaign:		41,01,177	1,96,724			1,96,724	42,97,901	56,58,000
			Total 112 Public Health Education:		41,01,177	1,96,724			1,96,724	42,97,901	56,58,000
			Total 6 Public Health:		97,15,322	6,89,701			6,89,701	1,04,05,023	1,60,75,000
			Total 2210 Medical and Public Health:		3,97,83,46,973	39,89,97,275	-	32,902	39,89,64,373	4,37,73,11,346	6,49,54,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	24	4,99,999					4,99,999	1,63,55,000
<b>Total 24 NULL:</b>						4,99,999					4,99,999	1,63,55,000
<b>Total 0 NULL:</b>						4,99,999					4,99,999	1,63,55,000
<b>Total 60 Establishment:</b>						4,99,999					4,99,999	1,63,55,000
<b>Total 1 Direction and Administration:</b>						4,99,999					4,99,999	1,63,55,000
110	63	71	01			18,99,59,865	1,64,66,474			1,64,66,474	20,64,26,339	27,17,28,000
<b>Total 1 :</b>						18,99,59,865	1,64,66,474			1,64,66,474	20,64,26,339	27,17,28,000
			02			3,87,23,193	24,78,975			24,78,975	4,12,02,168	4,84,51,000
<b>Total 2 :</b>						3,87,23,193	24,78,975			24,78,975	4,12,02,168	4,84,51,000
			11			10,500					10,500	2,06,000
<b>Total 11 :</b>						10,500					10,500	2,06,000
			13			4,64,597					4,64,597	5,99,000
<b>Total 13 :</b>						4,64,597					4,64,597	5,99,000
			24			5,40,541					5,40,541	9,79,000
<b>Total 24 :</b>						5,40,541					5,40,541	9,79,000
<b>Total 71 Gyalshing Hospital:</b>						22,96,98,696	1,89,45,449			1,89,45,449	24,86,44,145	32,19,63,000
<b>Total 63 Other Hospitals(PMGY):</b>						22,96,98,696	1,89,45,449			1,89,45,449	24,86,44,145	32,19,63,000
83	46	21				41,10,477	14,50,910			14,50,910	55,61,387	99,99,000
<b>Total 21 :</b>						41,10,477	14,50,910			14,50,910	55,61,387	99,99,000
<b>Total 46 Gyalsing District:</b>						41,10,477	14,50,910			14,50,910	55,61,387	99,99,000
		60	21									1,09,99,000
<b>Total 21 :</b>												1,09,99,000
<b>Total 60 Singtam Hospital:</b>												1,09,99,000
<b>Total 83 Centralised Purchase of Dietary Materials:</b>						41,10,477	14,50,910			14,50,910	55,61,387	2,09,98,000
84	46	21				7,46,397					7,46,397	9,99,000
<b>Total 21 :</b>						7,46,397					7,46,397	9,99,000
<b>Total 46 Gaylsing District:</b>						7,46,397					7,46,397	9,99,000
<b>Total 84 Emergency Purchase of Medicine:</b>						7,46,397					7,46,397	9,99,000
88	00	24				90,000	90,000			90,000	1,80,000	30,00,000
<b>Total 24 NULL:</b>						90,000	90,000			90,000	1,80,000	30,00,000
<b>Total 0 NULL:</b>						90,000	90,000			90,000	1,80,000	30,00,000
<b>Total 88 HSD for Incenrators:</b>						90,000	90,000			90,000	1,80,000	30,00,000
<b>Total 110 Hospital and Dispensaries:</b>						23,46,45,570	2,04,86,359			2,04,86,359	25,51,31,929	34,69,60,000
<b>Total 1 Urban Health Services-Allopathy:</b>						23,51,45,569	2,04,86,359			2,04,86,359	25,56,31,928	36,33,15,000
03	101	00	46	01		1,51,57,763	11,87,132			11,87,132	1,63,44,895	2,11,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	46								
						<b>Total 1 :</b>	1,51,57,763	11,87,132		11,87,132	1,63,44,895	2,11,23,000
					02		29,38,450	27,900		27,900	29,66,350	30,41,000
						<b>Total 2 :</b>	29,38,450	27,900		27,900	29,66,350	30,41,000
					11		13,800	63,075		63,075	76,875	97,000
						<b>Total 11 :</b>	13,800	63,075		63,075	76,875	97,000
						<b>Total 46 West District:</b>	1,81,10,013	12,78,107		12,78,107	1,93,88,120	2,42,61,000
						<b>Total 0 NULL:</b>	1,81,10,013	12,78,107		12,78,107	1,93,88,120	2,42,61,000
						<b>Total 101 Health Sub-centres:</b>	1,81,10,013	12,78,107		12,78,107	1,93,88,120	2,42,61,000
103	00	46	01				3,59,97,994	29,84,349		29,84,349	3,89,82,343	4,20,82,000
						<b>Total 1 :</b>	3,59,97,994	29,84,349		29,84,349	3,89,82,343	4,20,82,000
					02		1,14,65,589	14,65,588		14,65,588	1,29,31,177	1,39,65,000
						<b>Total 2 :</b>	1,14,65,589	14,65,588		14,65,588	1,29,31,177	1,39,65,000
					11		11,600	1,09,925		1,09,925	1,21,525	1,34,000
						<b>Total 11 :</b>	11,600	1,09,925		1,09,925	1,21,525	1,34,000
						<b>Total 46 West District:</b>	4,74,75,183	45,59,862		45,59,862	5,20,35,045	5,61,81,000
						<b>Total 0 NULL:</b>	4,74,75,183	45,59,862		45,59,862	5,20,35,045	5,61,81,000
						<b>Total 103 Primary Health Centres:</b>	4,74,75,183	45,59,862		45,59,862	5,20,35,045	5,61,81,000
						<b>Total 3 Rural Health Services - Allopathy:</b>	6,55,85,196	58,37,969		58,37,969	7,14,23,165	8,04,42,000
06	101	66	46	01			24,59,323	2,73,249		2,73,249	27,32,572	32,93,000
						<b>Total 1 :</b>	24,59,323	2,73,249		2,73,249	27,32,572	32,93,000
						<b>Total 46 West District:</b>	24,59,323	2,73,249		2,73,249	27,32,572	32,93,000
						<b>Total 66 National Vector Borne Disease Control Programme:</b>	24,59,323	2,73,249		2,73,249	27,32,572	32,93,000
		67	46	01			34,67,257	3,65,936		3,65,936	38,33,193	46,63,000
						<b>Total 1 :</b>	34,67,257	3,65,936		3,65,936	38,33,193	46,63,000
						<b>Total 46 West District:</b>	34,67,257	3,65,936		3,65,936	38,33,193	46,63,000
						<b>Total 67 National Tuberculosis Control Programme:</b>	34,67,257	3,65,936		3,65,936	38,33,193	46,63,000
						<b>Total 101 Prevention and control of diseases:</b>	59,26,580	6,39,185		6,39,185	65,65,765	79,56,000
112	72	46	01				8,05,112	87,994		87,994	8,93,106	11,22,000
						<b>Total 1 :</b>	8,05,112	87,994		87,994	8,93,106	11,22,000
						<b>Total 46 West District:</b>	8,05,112	87,994		87,994	8,93,106	11,22,000
						<b>Total 72 Health Campaign:</b>	8,05,112	87,994		87,994	8,93,106	11,22,000
						<b>Total 112 Public Health Education:</b>	8,05,112	87,994		87,994	8,93,106	11,22,000
						<b>Total 6 Public Health:</b>	67,31,692	7,27,179		7,27,179	74,58,871	90,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06											
<b>Total 2210 Medical and Public Health:</b>						<b>3,97,83,46,973</b>	<b>39,89,97,275</b>	<b>-</b>	<b>32,902</b>	<b>39,89,64,373</b>	<b>4,37,73,11,346</b>	<b>6,49,54,21,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	24	3,94,570	1,40,760			1,40,760	5,35,330	1,63,55,000
Total 24 NULL:						3,94,570	1,40,760			1,40,760	5,35,330	1,63,55,000
Total 0 NULL:						3,94,570	1,40,760			1,40,760	5,35,330	1,63,55,000
Total 60 Establishment:						3,94,570	1,40,760			1,40,760	5,35,330	1,63,55,000
Total 1 Direction and Administration:						3,94,570	1,40,760			1,40,760	5,35,330	1,63,55,000
110	63	72	01			8,07,84,471	88,79,226			88,79,226	8,96,63,697	11,34,19,000
Total 1 :						8,07,84,471	88,79,226			88,79,226	8,96,63,697	11,34,19,000
			02			2,28,68,498	6,80,785			6,80,785	2,35,49,283	3,00,37,000
Total 2 :						2,28,68,498	6,80,785			6,80,785	2,35,49,283	3,00,37,000
			11			28,800					28,800	1,65,000
Total 11 :						28,800					28,800	1,65,000
			13			3,82,288					3,82,288	4,00,000
Total 13 :						3,82,288					3,82,288	4,00,000
			24			3,86,540	68,400			68,400	4,54,940	9,81,000
Total 24 :						3,86,540	68,400			68,400	4,54,940	9,81,000
Total 72 Mangan Hospital:						10,44,50,597	96,28,411			96,28,411	11,40,79,008	14,50,02,000
Total 63 Other Hospitals(PMGY):						10,44,50,597	96,28,411			96,28,411	11,40,79,008	14,50,02,000
83	47	21				43,34,548	12,51,961			12,51,961	55,86,509	65,00,000
Total 21 :						43,34,548	12,51,961			12,51,961	55,86,509	65,00,000
Total 47 Mangan District:						43,34,548	12,51,961			12,51,961	55,86,509	65,00,000
Total 83 Centralised Purchase of Dietary Materials:						43,34,548	12,51,961			12,51,961	55,86,509	65,00,000
84	46	21				- 1,57,712					- 1,57,712	9,99,000
Total 21 :						- 1,57,712					- 1,57,712	9,99,000
Total 46 Gaylsing District:						- 1,57,712					- 1,57,712	9,99,000
			47	21		4,93,635	51,340			51,340	5,44,975	7,00,000
Total 21 :						4,93,635	51,340			51,340	5,44,975	7,00,000
Total 47 Mangan District:						4,93,635	51,340			51,340	5,44,975	7,00,000
Total 84 Emergency Purchase of Medicine:						3,35,923	51,340			51,340	3,87,263	16,99,000
88	00	24				1,80,000	60,000			60,000	2,40,000	30,00,000
Total 24 NULL:						1,80,000	60,000			60,000	2,40,000	30,00,000
Total 0 NULL:						1,80,000	60,000			60,000	2,40,000	30,00,000
Total 88 HSD for Incenrators:						1,80,000	60,000			60,000	2,40,000	30,00,000
Total 110 Hospital and Dispensaries:						10,93,01,068	1,09,91,712			1,09,91,712	12,02,92,780	15,62,01,000
911	00	00	00			- 3,00,000					- 3,00,000	
Total 0 NULL:						- 3,00,000					- 3,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	911	00	00		Total 0 NULL:	-	3,00,000			-	3,00,000
						Total 0 NULL:	-	3,00,000			-	3,00,000
						Total 911 Deduct Recoveries of Overpayments:	-	3,00,000			-	3,00,000
						Total 1 Urban Health Services-Allopathy:	10,93,95,638	1,11,32,472		1,11,32,472	12,05,28,110	17,25,56,000
03	101	00	47	01			4,29,96,152	47,06,920		47,06,920	4,77,03,072	6,30,60,000
						Total 1 :	4,29,96,152	47,06,920		47,06,920	4,77,03,072	6,30,60,000
						11	52,000				52,000	52,000
						Total 11 :	52,000				52,000	52,000
						13	3,71,807				3,71,807	3,72,000
						Total 13 :	3,71,807				3,71,807	3,72,000
						Total 47 North District:	4,34,19,959	47,06,920		47,06,920	4,81,26,879	6,34,84,000
						Total 0 NULL:	4,34,19,959	47,06,920		47,06,920	4,81,26,879	6,34,84,000
						Total 101 Health Sub-centres:	4,34,19,959	47,06,920		47,06,920	4,81,26,879	6,34,84,000
103	00	47	01				3,26,77,430	37,36,687		37,36,687	3,64,14,117	5,17,28,000
						Total 1 :	3,26,77,430	37,36,687		37,36,687	3,64,14,117	5,17,28,000
						11	51,950				51,950	52,000
						Total 11 :	51,950				51,950	52,000
						13	1,23,658				1,23,658	1,24,000
						Total 13 :	1,23,658				1,23,658	1,24,000
						Total 47 North District:	3,28,53,038	37,36,687		37,36,687	3,65,89,725	5,19,04,000
						Total 0 NULL:	3,28,53,038	37,36,687		37,36,687	3,65,89,725	5,19,04,000
						Total 103 Primary Health Centres:	3,28,53,038	37,36,687		37,36,687	3,65,89,725	5,19,04,000
						Total 3 Rural Health Services - Allopathy:	7,62,72,997	84,43,607		84,43,607	8,47,16,604	11,53,88,000
06	101	67	47	01			5,43,726	61,850		61,850	6,05,576	7,85,000
						Total 1 :	5,43,726	61,850		61,850	6,05,576	7,85,000
						Total 47 North District:	5,43,726	61,850		61,850	6,05,576	7,85,000
						Total 67 National Tuberculosis Control Programme:	5,43,726	61,850		61,850	6,05,576	7,85,000
						Total 101 Prevention and control of diseases:	5,43,726	61,850		61,850	6,05,576	7,85,000
112	72	47	01				19,68,092	1,98,942		1,98,942	21,67,034	32,91,000
						Total 1 :	19,68,092	1,98,942		1,98,942	21,67,034	32,91,000
						Total 47 North District:	19,68,092	1,98,942		1,98,942	21,67,034	32,91,000
						Total 72 Health Campaign:	19,68,092	1,98,942		1,98,942	21,67,034	32,91,000
						Total 112 Public Health Education:	19,68,092	1,98,942		1,98,942	21,67,034	32,91,000
						Total 6 Public Health:	25,11,818	2,60,792		2,60,792	27,72,610	40,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210				Total 2210 Medical and Public Health:		3,97,83,46,973	39,89,97,275	-	32,902	39,89,64,373	4,37,73,11,346	6,49,54,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	24	7,81,957				7,81,957	1,63,55,000
					<b>Total 24 NULL:</b>	7,81,957				7,81,957	1,63,55,000
					<b>Total 0 NULL:</b>	7,81,957				7,81,957	1,63,55,000
					<b>Total 60 Establishment:</b>	7,81,957				7,81,957	1,63,55,000
					<b>Total 1 Direction and Administration:</b>	7,81,957				7,81,957	1,63,55,000
110	63	73	01		21,50,47,662	2,30,49,943			2,30,49,943	23,80,97,605	29,90,20,000
					<b>Total 1 :</b>	21,50,47,662	2,30,49,943		2,30,49,943	23,80,97,605	29,90,20,000
			02		4,32,13,852	66,18,239			66,18,239	4,98,32,091	7,55,95,000
					<b>Total 2 :</b>	4,32,13,852	66,18,239		66,18,239	4,98,32,091	7,55,95,000
			11		1,25,891					1,25,891	2,07,000
					<b>Total 11 :</b>	1,25,891				1,25,891	2,07,000
			13		4,42,956	6,410			6,410	4,49,366	6,01,000
					<b>Total 13 :</b>	4,42,956	6,410		6,410	4,49,366	6,01,000
			24		3,40,164	40,365			40,365	3,80,529	12,86,000
					<b>Total 24 :</b>	3,40,164	40,365		40,365	3,80,529	12,86,000
					<b>Total 73 Namchi Hospital:</b>	25,91,70,525	2,97,14,957		2,97,14,957	28,88,85,482	37,67,09,000
			77	01	71,89,326	8,28,828			8,28,828	80,18,154	1,15,24,000
					<b>Total 1 :</b>	71,89,326	8,28,828		8,28,828	80,18,154	1,15,24,000
			13		79,950					79,950	83,000
					<b>Total 13 :</b>	79,950				79,950	83,000
					<b>Total 77 T.B. Hospital Namchi:</b>	72,69,276	8,28,828		8,28,828	80,98,104	1,16,07,000
					<b>Total 63 Other Hospitals(PMGY):</b>	26,64,39,801	3,05,43,785		3,05,43,785	29,69,83,586	38,83,16,000
83	48	21			82,16,854	7,17,942			7,17,942	89,34,796	1,40,00,000
					<b>Total 21 :</b>	82,16,854	7,17,942		7,17,942	89,34,796	1,40,00,000
					<b>Total 48 Namchi District:</b>	82,16,854	7,17,942		7,17,942	89,34,796	1,40,00,000
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	82,16,854	7,17,942		7,17,942	89,34,796	1,40,00,000
84	48	21			14,72,286					14,72,286	20,00,000
					<b>Total 21 :</b>	14,72,286				14,72,286	20,00,000
					<b>Total 48 Namchi District:</b>	14,72,286				14,72,286	20,00,000
					<b>Total 84 Emergency Purchase of Medicine:</b>	14,72,286				14,72,286	20,00,000
88	00	24			80,850	80,790			80,790	1,61,640	30,00,000
					<b>Total 24 NULL:</b>	80,850	80,790		80,790	1,61,640	30,00,000
					<b>Total 0 NULL:</b>	80,850	80,790		80,790	1,61,640	30,00,000
					<b>Total 88 HSD for Incenrators:</b>	80,850	80,790		80,790	1,61,640	30,00,000
					<b>Total 110 Hospital and Dispensaries:</b>	27,62,09,791	3,13,42,517		3,13,42,517	30,75,52,308	40,73,16,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01					Total 1 Urban Health Services-Allopathy:	27,69,91,748	3,13,42,517		3,13,42,517	30,83,34,265	42,36,71,000	
	03	101	00	48	01		2,91,23,448	33,20,950		33,20,950	3,24,44,398	5,15,08,000	
						Total 1 :	2,91,23,448	33,20,950		33,20,950	3,24,44,398	5,15,08,000	
					11		45,400				45,400	99,000	
						Total 11 :	45,400				45,400	99,000	
					13		3,21,884				3,21,884	3,23,000	
						Total 13 :	3,21,884				3,21,884	3,23,000	
						Total 48 South District:	2,94,90,732	33,20,950		33,20,950	3,28,11,682	5,19,30,000	
						Total 0 NULL:	2,94,90,732	33,20,950		33,20,950	3,28,11,682	5,19,30,000	
						Total 101 Health Sub-centres:	2,94,90,732	33,20,950		33,20,950	3,28,11,682	5,19,30,000	
	103	00	48	01			8,21,82,450	88,88,978		88,88,978	9,10,71,428	10,82,52,000	
						Total 1 :	8,21,82,450	88,88,978		88,88,978	9,10,71,428	10,82,52,000	
					11		11,400	41,175		41,175	52,575	99,000	
						Total 11 :	11,400	41,175		41,175	52,575	99,000	
						Total 48 South District:	8,21,93,850	89,30,153		89,30,153	9,11,24,003	10,83,51,000	
						Total 0 NULL:	8,21,93,850	89,30,153		89,30,153	9,11,24,003	10,83,51,000	
						Total 103 Primary Health Centres:	8,21,93,850	89,30,153		89,30,153	9,11,24,003	10,83,51,000	
						Total 3 Rural Health Services - Allopathy:	11,16,84,582	1,22,51,103		1,22,51,103	12,39,35,685	16,02,81,000	
	06	101	67	48	01		12,13,122	1,23,874		1,23,874	13,36,996	39,29,000	
						Total 1 :	12,13,122	1,23,874		1,23,874	13,36,996	39,29,000	
						Total 48 South District:	12,13,122	1,23,874		1,23,874	13,36,996	39,29,000	
						Total 67 National Tuberculosis Control Programme:	12,13,122	1,23,874		1,23,874	13,36,996	39,29,000	
						Total 101 Prevention and control of diseases:	12,13,122	1,23,874		1,23,874	13,36,996	39,29,000	
	112	72	48	01			30,89,688	4,52,402		4,52,402	35,42,090	42,17,000	
						Total 1 :	30,89,688	4,52,402		4,52,402	35,42,090	42,17,000	
					13		28,931				28,931	29,000	
						Total 13 :	28,931				28,931	29,000	
						Total 48 South District:	31,18,619	4,52,402		4,52,402	35,71,021	42,46,000	
						Total 72 Health Campaign:	31,18,619	4,52,402		4,52,402	35,71,021	42,46,000	
						Total 112 Public Health Education:	31,18,619	4,52,402		4,52,402	35,71,021	42,46,000	
						Total 6 Public Health:	43,31,741	5,76,276		5,76,276	49,08,017	81,75,000	
						Total 2210 Medical and Public Health:	3,97,83,46,973	39,89,97,275	- 32,902		39,89,64,373	4,37,73,11,346	6,49,54,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	45	01		19,73,851			19,73,851	19,73,851	12,99,37,000
						Total 1 :	19,73,851			19,73,851	19,73,851	12,99,37,000
						Total 45 East District:	19,73,851			19,73,851	19,73,851	12,99,37,000
						Total 0 NULL:	19,73,851			19,73,851	19,73,851	12,99,37,000
						Total 101 Health Sub-centres:	19,73,851			19,73,851	19,73,851	12,99,37,000
	103	00		45	01		51,12,407			51,12,407	51,12,407	14,07,08,000
						Total 1 :	51,12,407			51,12,407	51,12,407	14,07,08,000
						Total 45 East District:	51,12,407			51,12,407	51,12,407	14,07,08,000
						Total 0 NULL:	51,12,407			51,12,407	51,12,407	14,07,08,000
						Total 103 Primary Health Centres:	51,12,407			51,12,407	51,12,407	14,07,08,000
						Total 3 Rural Health Services - Allopathy:	70,86,258			70,86,258	70,86,258	27,06,45,000
06	112	72		45	01		99,010			99,010	99,010	56,58,000
						Total 1 :	99,010			99,010	99,010	56,58,000
						Total 45 East District:	99,010			99,010	99,010	56,58,000
						Total 72 Health Campaign:	99,010			99,010	99,010	56,58,000
						Total 112 Public Health Education:	99,010			99,010	99,010	56,58,000
						Total 6 Public Health:	99,010			99,010	99,010	56,58,000
						Total 2210 Medical and Public Health:	3,97,83,46,973	39,89,97,275	- 32,902	39,89,64,373	4,37,73,11,346	6,49,54,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	63,21,517	6,73,639			6,73,639	69,95,156	95,04,000
Total 1 :						63,21,517	6,73,639			6,73,639	69,95,156	95,04,000
Total 44 Head Office Establishment:						63,21,517	6,73,639			6,73,639	69,95,156	95,04,000
Total 16 Human Resource in Health and Medical Education:						63,21,517	6,73,639			6,73,639	69,95,156	95,04,000
Total 1 Direction and Administration:						63,21,517	6,73,639			6,73,639	69,95,156	95,04,000
003	16	00	01			14,63,430	1,67,965			1,67,965	16,31,395	21,48,000
Total 1 NULL:						14,63,430	1,67,965			1,67,965	16,31,395	21,48,000
Total 0 NULL:						14,63,430	1,67,965			1,67,965	16,31,395	21,48,000
Total 16 Human Resource in Health and Medical Education:						14,63,430	1,67,965			1,67,965	16,31,395	21,48,000
Total 3 Training:						14,63,430	1,67,965			1,67,965	16,31,395	21,48,000
101	16	46	01			- 12,021					- 12,021	4,21,04,000
Total 1 :						- 12,021					- 12,021	4,21,04,000
Total 46 West District:						- 12,021					- 12,021	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						- 12,021					- 12,021	4,21,04,000
Total 101 Rural Family Welfare Services:						- 12,021					- 12,021	4,21,04,000
102	16	59	01			29,69,132	3,89,022			3,89,022	33,58,154	33,78,000
Total 1 :						29,69,132	3,89,022			3,89,022	33,58,154	33,78,000
Total 59 STNM Hospital:						29,69,132	3,89,022			3,89,022	33,58,154	33,78,000
Total 16 Human Resource in Health and Medical Education:						29,69,132	3,89,022			3,89,022	33,58,154	33,78,000
Total 102 Urban Family Welfare Services:						29,69,132	3,89,022			3,89,022	33,58,154	33,78,000
Total 0 NULL:						1,07,42,058	12,30,626			12,30,626	1,19,72,684	5,71,34,000
Total 2211 Family Welfare:						14,87,79,616	1,44,13,249			1,44,13,249	16,31,92,865	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	1,29,01,303	8,28,907			8,28,907	1,37,30,210	1,92,03,000
Total 1 :						1,29,01,303	8,28,907			8,28,907	1,37,30,210	1,92,03,000
Total 45 East District:						1,29,01,303	8,28,907			8,28,907	1,37,30,210	1,92,03,000
Total 16 Human Resource in Health and Medical Education:						1,29,01,303	8,28,907			8,28,907	1,37,30,210	1,92,03,000
Total 1 Direction and Administration:						1,29,01,303	8,28,907			8,28,907	1,37,30,210	1,92,03,000
101	16	45	01			3,74,95,301	23,96,379			23,96,379	3,98,91,680	5,61,72,000
Total 1 :						3,74,95,301	23,96,379			23,96,379	3,98,91,680	5,61,72,000
Total 45 East District:						3,74,95,301	23,96,379			23,96,379	3,98,91,680	5,61,72,000
Total 16 Human Resource in Health and Medical Education:						3,74,95,301	23,96,379			23,96,379	3,98,91,680	5,61,72,000
Total 101 Rural Family Welfare Services:						3,74,95,301	23,96,379			23,96,379	3,98,91,680	5,61,72,000
Total 0 NULL:						5,03,96,604	32,25,286			32,25,286	5,36,21,890	7,53,75,000
Total 2211 Family Welfare:						14,87,79,616	1,44,13,249			1,44,13,249	16,31,92,865	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	1,06,50,212	12,25,840			12,25,840	1,18,76,052	1,52,94,000
<b>Total 1 :</b>						1,06,50,212	12,25,840			12,25,840	1,18,76,052	1,52,94,000
<b>Total 46 West District:</b>						1,06,50,212	12,25,840			12,25,840	1,18,76,052	1,52,94,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						1,06,50,212	12,25,840			12,25,840	1,18,76,052	1,52,94,000
<b>Total 1 Direction and Administration:</b>						1,06,50,212	12,25,840			12,25,840	1,18,76,052	1,52,94,000
101	16	46	01			2,87,98,461	31,65,978			31,65,978	3,19,64,439	4,21,04,000
<b>Total 1 :</b>						2,87,98,461	31,65,978			31,65,978	3,19,64,439	4,21,04,000
<b>Total 46 West District:</b>						2,87,98,461	31,65,978			31,65,978	3,19,64,439	4,21,04,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						2,87,98,461	31,65,978			31,65,978	3,19,64,439	4,21,04,000
<b>Total 101 Rural Family Welfare Services:</b>						2,87,98,461	31,65,978			31,65,978	3,19,64,439	4,21,04,000
<b>Total 0 NULL:</b>						3,94,48,673	43,91,818			43,91,818	4,38,40,491	5,73,98,000
<b>Total 2211 Family Welfare:</b>						14,87,79,616	1,44,13,249			1,44,13,249	16,31,92,865	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	5,52,016	63,500			63,500	6,15,516	8,05,000
Total 1 :						5,52,016	63,500			63,500	6,15,516	8,05,000
Total 47 North District:						5,52,016	63,500			63,500	6,15,516	8,05,000
Total 16 Human Resource in Health and Medical Education:						5,52,016	63,500			63,500	6,15,516	8,05,000
Total 1 Direction and Administration:						5,52,016	63,500			63,500	6,15,516	8,05,000
101	16	47	01			5,40,216	61,400			61,400	6,01,616	7,49,000
Total 1 :						5,40,216	61,400			61,400	6,01,616	7,49,000
Total 47 North District:						5,40,216	61,400			61,400	6,01,616	7,49,000
Total 16 Human Resource in Health and Medical Education:						5,40,216	61,400			61,400	6,01,616	7,49,000
Total 101 Rural Family Welfare Services:						5,40,216	61,400			61,400	6,01,616	7,49,000
Total 0 NULL:						10,92,232	1,24,900			1,24,900	12,17,132	15,54,000
Total 2211 Family Welfare:						14,87,79,616	1,44,13,249			1,44,13,249	16,31,92,865	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	48	01	68,47,084	7,00,601			7,00,601	75,47,685	1,06,72,000
<b>Total 1 :</b>						<b>68,47,084</b>	<b>7,00,601</b>			<b>7,00,601</b>	<b>75,47,685</b>	<b>1,06,72,000</b>
<b>Total 48 South District:</b>						<b>68,47,084</b>	<b>7,00,601</b>			<b>7,00,601</b>	<b>75,47,685</b>	<b>1,06,72,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>68,47,084</b>	<b>7,00,601</b>			<b>7,00,601</b>	<b>75,47,685</b>	<b>1,06,72,000</b>
<b>Total 1 Direction and Administration:</b>						<b>68,47,084</b>	<b>7,00,601</b>			<b>7,00,601</b>	<b>75,47,685</b>	<b>1,06,72,000</b>
101	16	48	01			4,02,52,965	47,40,018			47,40,018	4,49,92,983	5,38,31,000
<b>Total 1 :</b>						<b>4,02,52,965</b>	<b>47,40,018</b>			<b>47,40,018</b>	<b>4,49,92,983</b>	<b>5,38,31,000</b>
<b>Total 48 South District:</b>						<b>4,02,52,965</b>	<b>47,40,018</b>			<b>47,40,018</b>	<b>4,49,92,983</b>	<b>5,38,31,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>4,02,52,965</b>	<b>47,40,018</b>			<b>47,40,018</b>	<b>4,49,92,983</b>	<b>5,38,31,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>4,02,52,965</b>	<b>47,40,018</b>			<b>47,40,018</b>	<b>4,49,92,983</b>	<b>5,38,31,000</b>
<b>Total 0 NULL:</b>						<b>4,71,00,049</b>	<b>54,40,619</b>			<b>54,40,619</b>	<b>5,25,40,668</b>	<b>6,45,03,000</b>
<b>Total 2211 Family Welfare:</b>						<b>14,87,79,616</b>	<b>1,44,13,249</b>			<b>1,44,13,249</b>	<b>16,31,92,865</b>	<b>25,59,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	01	20,08,76,633	2,19,96,857			2,19,96,857	22,28,73,490	28,06,29,000
<b>Total 1 :</b>						<b>20,08,76,633</b>	<b>2,19,96,857</b>			<b>2,19,96,857</b>	<b>22,28,73,490</b>	<b>28,06,29,000</b>
02						45,43,601					45,43,601	68,98,000
<b>Total 2 :</b>						<b>45,43,601</b>					<b>45,43,601</b>	<b>68,98,000</b>
11						44,322					44,322	2,47,000
<b>Total 11 :</b>						<b>44,322</b>					<b>44,322</b>	<b>2,47,000</b>
13						17,76,534	3,41,740			3,41,740	21,18,274	28,08,000
<b>Total 13 :</b>						<b>17,76,534</b>	<b>3,41,740</b>			<b>3,41,740</b>	<b>21,18,274</b>	<b>28,08,000</b>
24						7,46,078	22,500			22,500	7,68,578	8,15,000
<b>Total 24 :</b>						<b>7,46,078</b>	<b>22,500</b>			<b>22,500</b>	<b>7,68,578</b>	<b>8,15,000</b>
26						12,000					12,000	4,54,000
<b>Total 26 :</b>						<b>12,000</b>					<b>12,000</b>	<b>4,54,000</b>
49						4,30,800	53,820			53,820	4,84,620	14,00,000
<b>Total 49 :</b>						<b>4,30,800</b>	<b>53,820</b>			<b>53,820</b>	<b>4,84,620</b>	<b>14,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>20,84,29,968</b>	<b>2,24,14,917</b>			<b>2,24,14,917</b>	<b>23,08,44,885</b>	<b>29,32,51,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>20,84,29,968</b>	<b>2,24,14,917</b>			<b>2,24,14,917</b>	<b>23,08,44,885</b>	<b>29,32,51,000</b>
<b>Total 1 Direction and Administration:</b>						<b>20,84,29,968</b>	<b>2,24,14,917</b>			<b>2,24,14,917</b>	<b>23,08,44,885</b>	<b>29,32,51,000</b>
911	00	00	00			- 4,250					- 4,250	
<b>Total 0 NULL:</b>						<b>- 4,250</b>					<b>- 4,250</b>	
<b>Total 0 NULL:</b>						<b>- 4,250</b>					<b>- 4,250</b>	
<b>Total 0 NULL:</b>						<b>- 4,250</b>					<b>- 4,250</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 4,250</b>					<b>- 4,250</b>	
<b>Total 1 Water Supply:</b>						<b>20,84,25,718</b>	<b>2,24,14,917</b>			<b>2,24,14,917</b>	<b>23,08,40,635</b>	<b>29,32,51,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>39,82,27,591</b>	<b>4,45,29,280</b>			<b>4,45,29,280</b>	<b>44,27,56,871</b>	<b>60,77,98,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	01	3,06,56,247	29,99,009			29,99,009	3,36,55,256	3,89,49,000
<b>Total 1 :</b>						<b>3,06,56,247</b>	<b>29,99,009</b>			<b>29,99,009</b>	<b>3,36,55,256</b>	<b>3,89,49,000</b>
13						10,61,858	1,768			1,768	10,63,626	30,23,000
<b>Total 13 :</b>						<b>10,61,858</b>	<b>1,768</b>			<b>1,768</b>	<b>10,63,626</b>	<b>30,23,000</b>
16						6,54,320					6,54,320	1,000
<b>Total 16 :</b>						<b>6,54,320</b>					<b>6,54,320</b>	<b>1,000</b>
24						7,98,380	1,28,850			1,28,850	9,27,230	1,000
<b>Total 24 :</b>						<b>7,98,380</b>	<b>1,28,850</b>			<b>1,28,850</b>	<b>9,27,230</b>	<b>1,000</b>
27						15,988					15,988	1,000
<b>Total 27 :</b>						<b>15,988</b>					<b>15,988</b>	<b>1,000</b>
29						14,31,003	1,54,495			1,54,495	15,85,498	1,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44								
						<b>Total 29 :</b>	14,31,003	1,54,495		1,54,495	15,85,498	1,000
					49		2,83,078	22,000		22,000	3,05,078	93,96,000
						<b>Total 49 :</b>	2,83,078	22,000		22,000	3,05,078	93,96,000
						<b>Total 44 Head Office Establishment:</b>	3,49,00,874	33,06,122		33,06,122	3,82,06,996	5,13,72,000
						<b>Total 36 Rural Development Department:</b>	3,49,00,874	33,06,122		33,06,122	3,82,06,996	5,13,72,000
						<b>Total 1 Direction and Administration:</b>	3,49,00,874	33,06,122		33,06,122	3,82,06,996	5,13,72,000
						<b>Total 1 Water Supply:</b>	3,49,00,874	33,06,122		33,06,122	3,82,06,996	5,13,72,000
02	105	81	00	82			4,36,000				4,36,000	1,00,00,000
						<b>Total 82 NULL:</b>	4,36,000				4,36,000	1,00,00,000
						<b>Total 0 NULL:</b>	4,36,000				4,36,000	1,00,00,000
						<b>Total 81 Swachh Bharat Mission (Gramin)(SBM):</b>	4,36,000				4,36,000	1,00,00,000
						<b>Total 105 Sanitation Services:</b>	4,36,000				4,36,000	1,00,00,000
						<b>Total 2 Sewerage and Sanitation:</b>	4,36,000				4,36,000	1,00,00,000
						<b>Total 2215 Water Supply and Sanitation:</b>	39,82,27,591	4,45,29,280		4,45,29,280	44,27,56,871	60,77,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	1,90,23,299	18,29,145			18,29,145	2,08,52,444	2,59,64,000
					<b>Total 1 :</b>	<b>1,90,23,299</b>	<b>18,29,145</b>			<b>18,29,145</b>	<b>2,08,52,444</b>	<b>2,59,64,000</b>
					02	6,66,000	87,000			87,000	7,53,000	8,28,000
					<b>Total 2 :</b>	<b>6,66,000</b>	<b>87,000</b>			<b>87,000</b>	<b>7,53,000</b>	<b>8,28,000</b>
					11	13,770					13,770	90,000
					<b>Total 11 :</b>	<b>13,770</b>					<b>13,770</b>	<b>90,000</b>
					13	96,876	33,880			33,880	1,30,756	5,01,000
					<b>Total 13 :</b>	<b>96,876</b>	<b>33,880</b>			<b>33,880</b>	<b>1,30,756</b>	<b>5,01,000</b>
					<b>Total 45 East District:</b>	<b>1,97,99,945</b>	<b>19,50,025</b>			<b>19,50,025</b>	<b>2,17,49,970</b>	<b>2,73,83,000</b>
					<b>Total 36 Rural Development Department:</b>	<b>1,97,99,945</b>	<b>19,50,025</b>			<b>19,50,025</b>	<b>2,17,49,970</b>	<b>2,73,83,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,97,99,945</b>	<b>19,50,025</b>			<b>19,50,025</b>	<b>2,17,49,970</b>	<b>2,73,83,000</b>
					<b>Total 1 Water Supply:</b>	<b>1,97,99,945</b>	<b>19,50,025</b>			<b>19,50,025</b>	<b>2,17,49,970</b>	<b>2,73,83,000</b>
					<b>Total 2215 Water Supply and Sanitation:</b>	<b>39,82,27,591</b>	<b>4,45,29,280</b>			<b>4,45,29,280</b>	<b>44,27,56,871</b>	<b>60,77,98,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01	2,27,48,299	24,56,523			24,56,523	2,52,04,822	3,26,47,000
Total 1 :						2,27,48,299	24,56,523			24,56,523	2,52,04,822	3,26,47,000
11						71,000					71,000	83,000
Total 11 :						71,000					71,000	83,000
13						1,96,705					1,96,705	2,05,000
Total 13 :						1,96,705					1,96,705	2,05,000
Total 53 Geyzing Sub-Division:						2,30,16,004	24,56,523			24,56,523	2,54,72,527	3,29,35,000
Total 34 P.H.E. Department:						2,30,16,004	24,56,523			24,56,523	2,54,72,527	3,29,35,000
Total 1 Direction and Administration:						2,30,16,004	24,56,523			24,56,523	2,54,72,527	3,29,35,000
Total 1 Water Supply:						2,30,16,004	24,56,523			24,56,523	2,54,72,527	3,29,35,000
Total 2215 Water Supply and Sanitation:						39,82,27,591	4,45,29,280			4,45,29,280	44,27,56,871	60,77,98,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01	1,39,50,082	8,62,776			8,62,776	1,48,12,858	1,47,83,000
Total 1 :						1,39,50,082	8,62,776			8,62,776	1,48,12,858	1,47,83,000
11						42,350					42,350	90,000
Total 11 :						42,350					42,350	90,000
13						3,89,226					3,89,226	7,10,000
Total 13 :						3,89,226					3,89,226	7,10,000
Total 46 West District:						1,43,81,658	8,62,776			8,62,776	1,52,44,434	1,55,83,000
Total 36 Rural Development Department:						1,43,81,658	8,62,776			8,62,776	1,52,44,434	1,55,83,000
Total 1 Direction and Administration:						1,43,81,658	8,62,776			8,62,776	1,52,44,434	1,55,83,000
Total 1 Water Supply:						1,43,81,658	8,62,776			8,62,776	1,52,44,434	1,55,83,000
Total 2215 Water Supply and Sanitation:						39,82,27,591	4,45,29,280			4,45,29,280	44,27,56,871	60,77,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	53	13	7,042				7,042	2,05,000
<b>Total 13 :</b>						7,042				7,042	2,05,000
<b>Total 53 Geyzing Sub-Division:</b>						7,042				7,042	2,05,000
	54		01			1,04,87,154	11,69,852		11,69,852	1,16,57,006	1,64,70,000
<b>Total 1 :</b>						1,04,87,154	11,69,852		11,69,852	1,16,57,006	1,64,70,000
			02			25,85,539	4,31,600		4,31,600	30,17,139	32,47,000
<b>Total 2 :</b>						25,85,539	4,31,600		4,31,600	30,17,139	32,47,000
			11				34,425		34,425	34,425	1,24,000
<b>Total 11 :</b>							34,425		34,425	34,425	1,24,000
			13			1,73,647				1,73,647	4,00,000
<b>Total 13 :</b>						1,73,647				1,73,647	4,00,000
<b>Total 54 Mangan Division:</b>						1,32,46,340	16,35,877		16,35,877	1,48,82,217	2,02,41,000
<b>Total 34 P.H.E. Department:</b>						1,32,53,382	16,35,877		16,35,877	1,48,89,259	2,04,46,000
<b>Total 1 Direction and Administration:</b>						1,32,53,382	16,35,877		16,35,877	1,48,89,259	2,04,46,000
<b>Total 1 Water Supply:</b>						1,32,53,382	16,35,877		16,35,877	1,48,89,259	2,04,46,000
<b>Total 2215 Water Supply and Sanitation:</b>						39,82,27,591	4,45,29,280		4,45,29,280	44,27,56,871	60,77,98,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	47	01	1,55,87,204	16,08,784		16,08,784	1,71,95,988	2,48,62,000
<b>Total 1 :</b>						1,55,87,204	16,08,784		16,08,784	1,71,95,988	2,48,62,000
			11				5,500		5,500	5,500	66,000
<b>Total 11 :</b>							5,500		5,500	5,500	66,000
			13			61,640	43,650		43,650	1,05,290	5,05,000
<b>Total 13 :</b>						61,640	43,650		43,650	1,05,290	5,05,000
<b>Total 47 North District:</b>						1,56,48,844	16,57,934		16,57,934	1,73,06,778	2,54,33,000
<b>Total 36 Rural Development Department:</b>						1,56,48,844	16,57,934		16,57,934	1,73,06,778	2,54,33,000
<b>Total 1 Direction and Administration:</b>						1,56,48,844	16,57,934		16,57,934	1,73,06,778	2,54,33,000
<b>Total 1 Water Supply:</b>						1,56,48,844	16,57,934		16,57,934	1,73,06,778	2,54,33,000
<b>Total 2215 Water Supply and Sanitation:</b>						39,82,27,591	4,45,29,280		4,45,29,280	44,27,56,871	60,77,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	56	01	4,12,91,182	57,93,484		57,93,484	4,70,84,666	5,91,63,000
<b>Total 1 :</b>					4,12,91,182	57,93,484		57,93,484	4,70,84,666	5,91,63,000	
11					72,625	50,035		50,035	1,22,660	2,07,000	
<b>Total 11 :</b>					72,625	50,035		50,035	1,22,660	2,07,000	
13					1,30,554				1,30,554	1,49,000	
<b>Total 13 :</b>					1,30,554				1,30,554	1,49,000	
<b>Total 56 Namchi Sub-Division:</b>					4,14,94,361	58,43,519		58,43,519	4,73,37,880	5,95,19,000	
<b>Total 34 P.H.E. Department:</b>					4,14,94,361	58,43,519		58,43,519	4,73,37,880	5,95,19,000	
<b>Total 1 Direction and Administration:</b>					4,14,94,361	58,43,519		58,43,519	4,73,37,880	5,95,19,000	
101	60	48	02		5,226				5,226	1,91,98,000	
<b>Total 2 :</b>					5,226				5,226	1,91,98,000	
<b>Total 48 South District:</b>					5,226				5,226	1,91,98,000	
<b>Total 60 Maintenance and Repairs:</b>					5,226				5,226	1,91,98,000	
<b>Total 101 Urban water supply programmes:</b>					5,226				5,226	1,91,98,000	
<b>Total 1 Water Supply:</b>					4,14,99,587	58,43,519		58,43,519	4,73,43,106	7,87,17,000	
<b>Total 2215 Water Supply and Sanitation:</b>					39,82,27,591	4,45,29,280		4,45,29,280	44,27,56,871	60,77,98,000	
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	48	01	1,43,57,527	16,22,153		16,22,153	1,59,79,680	1,96,84,000
<b>Total 1 :</b>					1,43,57,527	16,22,153		16,22,153	1,59,79,680	1,96,84,000	
02					15,24,876	2,26,500		2,26,500	17,51,376	21,74,000	
<b>Total 2 :</b>					15,24,876	2,26,500		2,26,500	17,51,376	21,74,000	
11					24,125				24,125	92,000	
<b>Total 11 :</b>					24,125				24,125	92,000	
13					2,34,685				2,34,685	2,96,000	
<b>Total 13 :</b>					2,34,685				2,34,685	2,96,000	
<b>Total 48 South District:</b>					1,61,41,213	18,48,653		18,48,653	1,79,89,866	2,22,46,000	
<b>Total 36 Rural Development Department:</b>					1,61,41,213	18,48,653		18,48,653	1,79,89,866	2,22,46,000	
<b>Total 1 Direction and Administration:</b>					1,61,41,213	18,48,653		18,48,653	1,79,89,866	2,22,46,000	
<b>Total 1 Water Supply:</b>					1,61,41,213	18,48,653		18,48,653	1,79,89,866	2,22,46,000	
<b>Total 2215 Water Supply and Sanitation:</b>					39,82,27,591	4,45,29,280		4,45,29,280	44,27,56,871	60,77,98,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	50	01	1,07,24,366	25,52,934			25,52,934	1,32,77,300	3,04,32,000
<b>Total 1 :</b>						<b>1,07,24,366</b>	<b>25,52,934</b>			<b>25,52,934</b>	<b>1,32,77,300</b>	<b>3,04,32,000</b>
<b>Total 50 Soreng District:</b>						<b>1,07,24,366</b>	<b>25,52,934</b>			<b>25,52,934</b>	<b>1,32,77,300</b>	<b>3,04,32,000</b>
<b>Total 36 Rural Development Department:</b>						<b>1,07,24,366</b>	<b>25,52,934</b>			<b>25,52,934</b>	<b>1,32,77,300</b>	<b>3,04,32,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,07,24,366</b>	<b>25,52,934</b>			<b>25,52,934</b>	<b>1,32,77,300</b>	<b>3,04,32,000</b>
<b>Total 1 Water Supply:</b>						<b>1,07,24,366</b>	<b>25,52,934</b>			<b>25,52,934</b>	<b>1,32,77,300</b>	<b>3,04,32,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>39,82,27,591</b>	<b>4,45,29,280</b>			<b>4,45,29,280</b>	<b>44,27,56,871</b>	<b>60,77,98,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2216	06	053	61	89	27	9,95,864	3,97,276			3,97,276	13,93,140	40,00,000
<b>Total 27 :</b>						9,95,864	3,97,276			3,97,276	13,93,140	40,00,000
<b>Total 89 Maintenance Expenditure:</b>						9,95,864	3,97,276			3,97,276	13,93,140	40,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						9,95,864	3,97,276			3,97,276	13,93,140	40,00,000
<b>Total 53 Maintenance and Repairs:</b>						9,95,864	3,97,276			3,97,276	13,93,140	40,00,000
<b>Total 6 Police Housing:</b>						9,95,864	3,97,276			3,97,276	13,93,140	40,00,000
<b>Total 2216 Housing:</b>						2,14,71,942	3,97,276			3,97,276	2,18,69,218	7,34,10,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2216	03	800	37	00	82	9,47,608					9,47,608	43,00,000
<b>Total 82 NULL:</b>						9,47,608					9,47,608	43,00,000
<b>Total 0 NULL:</b>						9,47,608					9,47,608	43,00,000
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>						9,47,608					9,47,608	43,00,000
<b>Total 800 Other expenditure:</b>						9,47,608					9,47,608	43,00,000
<b>Total 3 Rural Housing:</b>						9,47,608					9,47,608	43,00,000
<b>Total 2216 Housing:</b>						2,14,71,942	3,97,276			3,97,276	2,18,69,218	7,34,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2216	03	789	37	00	83	13,38,190					13,38,190	1,000
<b>Total 83 NULL:</b>						13,38,190					13,38,190	1,000
<b>Total 0 NULL:</b>						13,38,190					13,38,190	1,000
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>						13,38,190					13,38,190	1,000
<b>Total 789 Special Component Plan for Schedule Castes:</b>						13,38,190					13,38,190	1,000
796	37	00	85			38,82,940					38,82,940	1,000
<b>Total 85 NULL:</b>						38,82,940					38,82,940	1,000
<b>Total 0 NULL:</b>						38,82,940					38,82,940	1,000
<b>Total 37 Pradhan Mantri Awas Yojana (PMAY):</b>						38,82,940					38,82,940	1,000
<b>Total 796 Tribal Area Sub-Plan:</b>						38,82,940					38,82,940	1,000
800	37	00	81			33,07,340					33,07,340	4,31,08,000
<b>Total 81 NULL:</b>						33,07,340					33,07,340	4,31,08,000
<b>Total 0 NULL:</b>						33,07,340					33,07,340	4,31,08,000
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>						33,07,340					33,07,340	4,31,08,000
<b>Total 800 Other expenditure:</b>						33,07,340					33,07,340	4,31,08,000
<b>Total 3 Rural Housing:</b>						85,28,470					85,28,470	4,31,10,000
<b>Total 2216 Housing:</b>						2,14,71,942	3,97,276			3,97,276	2,18,69,218	7,34,10,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2216	80	103	60	00	36	1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 36 NULL:</b>						1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 0 NULL:</b>						1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 60 Sikkim Housing Board:</b>						1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 103 Assistance to Housing Boards, Corporations etc.:</b>						1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 80 General:</b>						1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 2216 Housing:</b>						2,14,71,942	3,97,276			3,97,276	2,18,69,218	7,34,10,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
2217	01	001	60	44	01	3,90,08,074	45,74,312		45,74,312	4,35,82,386	5,47,67,000
					<b>Total 1 :</b>	<b>3,90,08,074</b>	<b>45,74,312</b>		<b>45,74,312</b>	<b>4,35,82,386</b>	<b>5,47,67,000</b>
					02	3,30,300	40,500		40,500	3,70,800	5,61,000
					<b>Total 2 :</b>	<b>3,30,300</b>	<b>40,500</b>		<b>40,500</b>	<b>3,70,800</b>	<b>5,61,000</b>
					24	10,85,856	6,82,788		6,82,788	17,68,644	1,000
					<b>Total 24 :</b>	<b>10,85,856</b>	<b>6,82,788</b>		<b>6,82,788</b>	<b>17,68,644</b>	<b>1,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>4,04,24,230</b>	<b>52,97,600</b>		<b>52,97,600</b>	<b>4,57,21,830</b>	<b>5,53,29,000</b>
61					40	22,00,000				22,00,000	22,00,000
					<b>Total 40 :</b>	<b>22,00,000</b>				<b>22,00,000</b>	<b>22,00,000</b>
<b>Total 61 Awards for Cleaness Urban Local Body:</b>						<b>22,00,000</b>				<b>22,00,000</b>	<b>22,00,000</b>
					<b>Total 60 Establishment:</b>	<b>4,26,24,230</b>	<b>52,97,600</b>		<b>52,97,600</b>	<b>4,79,21,830</b>	<b>5,75,29,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,26,24,230</b>	<b>52,97,600</b>		<b>52,97,600</b>	<b>4,79,21,830</b>	<b>5,75,29,000</b>
					<b>Total 1 State Capital Development:</b>	<b>4,26,24,230</b>	<b>52,97,600</b>		<b>52,97,600</b>	<b>4,79,21,830</b>	<b>5,75,29,000</b>
05	001	60	44	01	2,96,71,814	33,98,765			33,98,765	3,30,70,579	4,26,75,000
					<b>Total 1 :</b>	<b>2,96,71,814</b>	<b>33,98,765</b>		<b>33,98,765</b>	<b>3,30,70,579</b>	<b>4,26,75,000</b>
					02	34,75,710	4,24,375		4,24,375	39,00,085	55,24,000
					<b>Total 2 :</b>	<b>34,75,710</b>	<b>4,24,375</b>		<b>4,24,375</b>	<b>39,00,085</b>	<b>55,24,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,31,47,524</b>	<b>38,23,140</b>		<b>38,23,140</b>	<b>3,69,70,664</b>	<b>4,81,99,000</b>
					<b>Total 60 Town Planning Cell:</b>	<b>3,31,47,524</b>	<b>38,23,140</b>		<b>38,23,140</b>	<b>3,69,70,664</b>	<b>4,81,99,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,31,47,524</b>	<b>38,23,140</b>		<b>38,23,140</b>	<b>3,69,70,664</b>	<b>4,81,99,000</b>
					<b>Total 5 Other Urban Development Schemes:</b>	<b>3,31,47,524</b>	<b>38,23,140</b>		<b>38,23,140</b>	<b>3,69,70,664</b>	<b>4,81,99,000</b>
80	001	00	44	01	5,30,04,958	58,21,690			58,21,690	5,88,26,648	7,69,54,000
					<b>Total 1 :</b>	<b>5,30,04,958</b>	<b>58,21,690</b>		<b>58,21,690</b>	<b>5,88,26,648</b>	<b>7,69,54,000</b>
					11	2,61,096	31,218		31,218	2,92,314	7,92,000
					<b>Total 11 :</b>	<b>2,61,096</b>	<b>31,218</b>		<b>31,218</b>	<b>2,92,314</b>	<b>7,92,000</b>
					13	12,53,182	1,03,399		1,03,399	13,56,581	38,97,000
					<b>Total 13 :</b>	<b>12,53,182</b>	<b>1,03,399</b>		<b>1,03,399</b>	<b>13,56,581</b>	<b>38,97,000</b>
					16	26,880	23,184		23,184	50,064	1,000
					<b>Total 16 :</b>	<b>26,880</b>	<b>23,184</b>		<b>23,184</b>	<b>50,064</b>	<b>1,000</b>
					26	17,136	15,400		15,400	32,536	1,000
					<b>Total 26 :</b>	<b>17,136</b>	<b>15,400</b>		<b>15,400</b>	<b>32,536</b>	<b>1,000</b>
					29	5,84,476	3,82,609		3,82,609	9,67,085	26,64,000
					<b>Total 29 :</b>	<b>5,84,476</b>	<b>3,82,609</b>		<b>3,82,609</b>	<b>9,67,085</b>	<b>26,64,000</b>
					55	2,74,92,161				2,74,92,161	
					<b>Total 55 :</b>	<b>2,74,92,161</b>				<b>2,74,92,161</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	Total 44 Head Office Establishment:	8,26,39,889	63,77,500			63,77,500	8,90,17,389	8,43,09,000
					Total 0 NULL:	8,26,39,889	63,77,500			63,77,500	8,90,17,389	8,43,09,000
			60	00	49		4,58,05,687	92,80,890		92,80,890	5,50,86,577	11,63,25,000
					Total 49 NULL:	4,58,05,687	92,80,890			92,80,890	5,50,86,577	11,63,25,000
					Total 0 NULL:	4,58,05,687	92,80,890			92,80,890	5,50,86,577	11,63,25,000
					Total 60 Repayment of Loan/Interest:	4,58,05,687	92,80,890			92,80,890	5,50,86,577	11,63,25,000
					Total 1 Direction and Administration:	12,84,45,576	1,56,58,390			1,56,58,390	14,41,03,966	20,06,34,000
					Total 80 General:	12,84,45,576	1,56,58,390			1,56,58,390	14,41,03,966	20,06,34,000
					Total 2217 Urban Development:	27,43,52,787	3,27,16,497			3,27,16,497	30,70,69,284	42,90,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted											
2217	80	001	00	44	02	9,024				9,024	64,78,000
					<b>Total 2 :</b>	9,024				9,024	64,78,000
					<b>Total 44 Head Office Establishment:</b>	9,024				9,024	64,78,000
					<b>Total 0 NULL:</b>	9,024				9,024	64,78,000
					<b>Total 1 Direction and Administration:</b>	9,024				9,024	64,78,000
800	61	45	01		1,11,80,073	12,41,777			12,41,777	1,24,21,850	1,58,36,000
					<b>Total 1 :</b>	1,11,80,073	12,41,777		12,41,777	1,24,21,850	1,58,36,000
				24	2,60,491					2,60,491	4,49,000
					<b>Total 24 :</b>	2,60,491				2,60,491	4,49,000
					<b>Total 45 East District:</b>	1,14,40,564	12,41,777		12,41,777	1,26,82,341	1,62,85,000
					<b>Total 61 Garbage Disposal:</b>	1,14,40,564	12,41,777		12,41,777	1,26,82,341	1,62,85,000
62	45	02			2,354					2,354	9,86,000
					<b>Total 2 :</b>	2,354				2,354	9,86,000
					<b>Total 45 East District:</b>	2,354				2,354	9,86,000
					<b>Total 62 Parks and Gardens:</b>	2,354				2,354	9,86,000
					<b>Total 800 Other Expenditure:</b>	1,14,42,918	12,41,777		12,41,777	1,26,84,695	1,72,71,000
					<b>Total 80 General:</b>	1,14,51,942	12,41,777		12,41,777	1,26,93,719	2,37,49,000
					<b>Total 2217 Urban Development:</b>	27,43,52,787	3,27,16,497		3,27,16,497	30,70,69,284	42,90,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted													
2217	80	001	00	48	01	4,45,78,812	50,57,490			50,57,490	4,96,36,302	6,11,23,000	
Total 1 :						4,45,78,812	50,57,490			50,57,490	4,96,36,302	6,11,23,000	
02						-	31,150				-	31,150	1,39,00,000
Total 2 :						-	31,150				-	31,150	1,39,00,000
11						1,35,785	70,337			70,337	2,06,122	2,64,000	
Total 11 :						1,35,785	70,337			70,337	2,06,122	2,64,000	
13						50,388	98,838			98,838	1,49,226	8,65,000	
Total 13 :						50,388	98,838			98,838	1,49,226	8,65,000	
Total 48 South District:						4,47,33,835	52,26,665			52,26,665	4,99,60,500	7,61,52,000	
Total 0 NULL:						4,47,33,835	52,26,665			52,26,665	4,99,60,500	7,61,52,000	
Total 1 Direction and Administration:						4,47,33,835	52,26,665			52,26,665	4,99,60,500	7,61,52,000	
800	61	48	01			1,36,66,661	14,68,925			14,68,925	1,51,35,586	2,24,90,000	
Total 1 :						1,36,66,661	14,68,925			14,68,925	1,51,35,586	2,24,90,000	
24						2,83,019					2,83,019	2,99,000	
Total 24 :						2,83,019					2,83,019	2,99,000	
Total 48 South District:						1,39,49,680	14,68,925			14,68,925	1,54,18,605	2,27,89,000	
Total 61 Garbage Disposal:						1,39,49,680	14,68,925			14,68,925	1,54,18,605	2,27,89,000	
Total 800 Other Expenditure:						1,39,49,680	14,68,925			14,68,925	1,54,18,605	2,27,89,000	
Total 80 General:						5,86,83,515	66,95,590			66,95,590	6,53,79,105	9,89,41,000	
Total 2217 Urban Development:						27,43,52,787	3,27,16,497			3,27,16,497	30,70,69,284	42,90,52,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b> <b>Grant : 17 Information And Public Relation</b> <b>Parameter : 1 Voted</b>											
2220	01	001	60	00	01	13,17,180	1,45,309		1,45,309	14,62,489	18,78,000
					<b>Total 1 NULL:</b>	13,17,180	1,45,309		1,45,309	14,62,489	18,78,000
				49		3,51,717				3,51,717	1,06,00,000
					<b>Total 49 NULL:</b>	3,51,717				3,51,717	1,06,00,000
					<b>Total 0 NULL:</b>	16,68,897	1,45,309		1,45,309	18,14,206	1,24,78,000
					<b>Total 60 Establishment:</b>	16,68,897	1,45,309		1,45,309	18,14,206	1,24,78,000
	61	00	31			19,94,311	2,81,240		2,81,240	22,75,551	35,00,000
					<b>Total 31 NULL:</b>	19,94,311	2,81,240		2,81,240	22,75,551	35,00,000
					<b>Total 0 NULL:</b>	19,94,311	2,81,240		2,81,240	22,75,551	35,00,000
					<b>Total 61 Eco cultural Heritage Film Board:</b>	19,94,311	2,81,240		2,81,240	22,75,551	35,00,000
	62	00	49			48,20,000	39,00,000		39,00,000	87,20,000	1,00,00,000
					<b>Total 49 NULL:</b>	48,20,000	39,00,000		39,00,000	87,20,000	1,00,00,000
					<b>Total 0 NULL:</b>	48,20,000	39,00,000		39,00,000	87,20,000	1,00,00,000
					<b>Total 62 Incentive for Film Production:</b>	48,20,000	39,00,000		39,00,000	87,20,000	1,00,00,000
	63	00	31			3,33,586	1,65,210		1,65,210	4,98,796	7,00,000
					<b>Total 31 NULL:</b>	3,33,586	1,65,210		1,65,210	4,98,796	7,00,000
					<b>Total 0 NULL:</b>	3,33,586	1,65,210		1,65,210	4,98,796	7,00,000
					<b>Total 63 Sikkim Film Promotion Board:</b>	3,33,586	1,65,210		1,65,210	4,98,796	7,00,000
					<b>Total 1 Direction and Administration:</b>	88,16,794	44,91,759		44,91,759	1,33,08,553	2,66,78,000
					<b>Total 1 Films:</b>	88,16,794	44,91,759		44,91,759	1,33,08,553	2,66,78,000
60	001	60	00	01		1,74,51,343	20,48,757		20,48,757	1,95,00,100	2,29,03,000
					<b>Total 1 NULL:</b>	1,74,51,343	20,48,757		20,48,757	1,95,00,100	2,29,03,000
				11		56,106				56,106	2,74,000
					<b>Total 11 NULL:</b>	56,106				56,106	2,74,000
				13		2,49,815	1,00,380		1,00,380	3,50,195	22,06,000
					<b>Total 13 NULL:</b>	2,49,815	1,00,380		1,00,380	3,50,195	22,06,000
				24		3,85,191	2,21,427		2,21,427	6,06,618	1,000
					<b>Total 24 NULL:</b>	3,85,191	2,21,427		2,21,427	6,06,618	1,000
				29		3,03,598	1,95,086		1,95,086	4,98,684	1,000
					<b>Total 29 NULL:</b>	3,03,598	1,95,086		1,95,086	4,98,684	1,000
				49		3,93,013	2,18,162		2,18,162	6,11,175	8,63,000
					<b>Total 49 NULL:</b>	3,93,013	2,18,162		2,18,162	6,11,175	8,63,000
				50		12,600				12,600	
					<b>Total 50 NULL:</b>	12,600				12,600	
					<b>Total 0 NULL:</b>	1,88,51,666	27,83,812		27,83,812	2,16,35,478	2,62,48,000
					<b>Total 60 Establishment:</b>	1,88,51,666	27,83,812		27,83,812	2,16,35,478	2,62,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 17 Information And Public Relation</b>											
<b>Parameter : 1 Voted</b>											
2220	60	001	60								
					<b>Total 1 Direction and Administration:</b>	1,88,51,666	27,83,812		27,83,812	2,16,35,478	2,62,48,000
101	00	00	01		7,25,720	81,500			81,500	8,07,220	10,38,000
					<b>Total 1 NULL:</b>	7,25,720	81,500		81,500	8,07,220	10,38,000
			26		42,08,000	6,00,000			6,00,000	48,08,000	60,38,000
					<b>Total 26 NULL:</b>	42,08,000	6,00,000		6,00,000	48,08,000	60,38,000
					<b>Total 0 NULL:</b>	49,33,720	6,81,500		6,81,500	56,15,220	70,76,000
					<b>Total 0 NULL:</b>	49,33,720	6,81,500		6,81,500	56,15,220	70,76,000
					<b>Total 101 Advertising and Visual Publicity:</b>	49,33,720	6,81,500		6,81,500	56,15,220	70,76,000
102	00	44	01		11,32,428					11,32,428	23,82,000
					<b>Total 1 :</b>	11,32,428				11,32,428	23,82,000
			02		1,16,90,903	17,35,626			17,35,626	1,34,26,529	1,35,68,000
					<b>Total 2 :</b>	1,16,90,903	17,35,626		17,35,626	1,34,26,529	1,35,68,000
			06		4,66,531	3,94,219			3,94,219	8,60,750	1,000
					<b>Total 6 :</b>	4,66,531	3,94,219		3,94,219	8,60,750	1,000
			13		2,74,969					2,74,969	7,06,000
					<b>Total 13 :</b>	2,74,969				2,74,969	7,06,000
					<b>Total 44 Head Office Establishment:</b>	1,35,64,831	21,29,845		21,29,845	1,56,94,676	1,66,57,000
					<b>Total 0 NULL:</b>	1,35,64,831	21,29,845		21,29,845	1,56,94,676	1,66,57,000
					<b>Total 102 Information Centres:</b>	1,35,64,831	21,29,845		21,29,845	1,56,94,676	1,66,57,000
109	60	00	01		36,61,606	4,17,168			4,17,168	40,78,774	50,08,000
					<b>Total 1 NULL:</b>	36,61,606	4,17,168		4,17,168	40,78,774	50,08,000
			13		2,48,856	19,700			19,700	2,68,556	5,00,000
					<b>Total 13 NULL:</b>	2,48,856	19,700		19,700	2,68,556	5,00,000
					<b>Total 0 NULL:</b>	39,10,462	4,36,868		4,36,868	43,47,330	55,08,000
					<b>Total 60 Establishment:</b>	39,10,462	4,36,868		4,36,868	43,47,330	55,08,000
					<b>Total 109 Photo Services:</b>	39,10,462	4,36,868		4,36,868	43,47,330	55,08,000
110	62	00	01		3,09,01,064	37,72,802			37,72,802	3,46,73,866	4,83,72,000
					<b>Total 1 NULL:</b>	3,09,01,064	37,72,802		37,72,802	3,46,73,866	4,83,72,000
			02		10,73,400	1,34,175			1,34,175	12,07,575	42,97,000
					<b>Total 2 NULL:</b>	10,73,400	1,34,175		1,34,175	12,07,575	42,97,000
			13			1,00,000			1,00,000	1,00,000	3,87,000
					<b>Total 13 NULL:</b>		1,00,000		1,00,000	1,00,000	3,87,000
			16		94,500					94,500	55,93,000
					<b>Total 16 NULL:</b>	94,500				94,500	55,93,000
			49		9,51,000	87,195			87,195	10,38,195	40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	110	62	00								
					<b>Total 49 NULL:</b>	<b>9,51,000</b>	<b>87,195</b>			<b>87,195</b>	<b>10,38,195</b>	<b>40,00,000</b>
					<b>Total 0 NULL:</b>	<b>3,30,19,964</b>	<b>40,94,172</b>			<b>40,94,172</b>	<b>3,71,14,136</b>	<b>6,26,49,000</b>
					<b>Total 62 Sikkim Herald:</b>	<b>3,30,19,964</b>	<b>40,94,172</b>			<b>40,94,172</b>	<b>3,71,14,136</b>	<b>6,26,49,000</b>
					<b>Total 110 Publications:</b>	<b>3,30,19,964</b>	<b>40,94,172</b>			<b>40,94,172</b>	<b>3,71,14,136</b>	<b>6,26,49,000</b>
					<b>Total 60 Others:</b>	<b>7,42,80,643</b>	<b>1,01,26,197</b>			<b>1,01,26,197</b>	<b>8,44,06,840</b>	<b>11,81,38,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>9,35,60,902</b>	<b>1,61,11,562</b>			<b>1,61,11,562</b>	<b>10,96,72,464</b>	<b>16,23,80,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	102	00	46	01	33,32,369	3,32,304		3,32,304	36,64,673	55,78,000
Total 1 :					33,32,369	3,32,304			3,32,304	36,64,673	55,78,000
11					8,020					8,020	32,000
Total 11 :					8,020					8,020	32,000
13					78,569					78,569	4,98,000
Total 13 :					78,569					78,569	4,98,000
24					94,305	67,320			67,320	1,61,625	1,000
Total 24 :					94,305	67,320			67,320	1,61,625	1,000
29					34,512	31,488			31,488	66,000	1,000
Total 29 :					34,512	31,488			31,488	66,000	1,000
Total 46 West District:					35,47,775	4,31,112			4,31,112	39,78,887	61,10,000
Total 0 NULL:					35,47,775	4,31,112			4,31,112	39,78,887	61,10,000
Total 102 Information Centres:					35,47,775	4,31,112			4,31,112	39,78,887	61,10,000
Total 60 Others:					35,47,775	4,31,112			4,31,112	39,78,887	61,10,000
Total 2220 Information and Publicity:					9,35,60,902	1,61,11,562			1,61,11,562	10,96,72,464	16,23,80,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount						
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted																
2220	60	102	00	47	01			5,64,136	1,09,456		5,64,136	1,09,456		1,09,456	6,73,592	33,00,000
								<b>Total 1 :</b>	5,64,136	1,09,456		5,64,136	1,09,456	1,09,456	6,73,592	33,00,000
					07			1,91,814				1,91,814			1,91,814	1,000
								<b>Total 7 :</b>	1,91,814			1,91,814			1,91,814	1,000
					11			16,000	3,500			16,000	3,500	3,500	19,500	33,000
								<b>Total 11 :</b>	16,000	3,500		16,000	3,500	3,500	19,500	33,000
					13			2,00,549				2,00,549			2,00,549	3,48,000
								<b>Total 13 :</b>	2,00,549			2,00,549			2,00,549	3,48,000
					24			52,800	26,400			52,800	26,400	26,400	79,200	1,000
								<b>Total 24 :</b>	52,800	26,400		52,800	26,400	26,400	79,200	1,000
					29			39,040				39,040			39,040	1,000
								<b>Total 29 :</b>	39,040			39,040			39,040	1,000
								<b>Total 47 North District:</b>	10,64,339	1,39,356		10,64,339	1,39,356	1,39,356	12,03,695	36,84,000
								<b>Total 0 NULL:</b>	10,64,339	1,39,356		10,64,339	1,39,356	1,39,356	12,03,695	36,84,000
								<b>Total 102 Information Centres:</b>	10,64,339	1,39,356		10,64,339	1,39,356	1,39,356	12,03,695	36,84,000
								<b>Total 60 Others:</b>	10,64,339	1,39,356		10,64,339	1,39,356	1,39,356	12,03,695	36,84,000
								<b>Total 2220 Information and Publicity:</b>	9,35,60,902	1,61,11,562		9,35,60,902	1,61,11,562	1,61,11,562	10,96,72,464	16,23,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01			43,68,813	4,25,810	4,25,810	47,94,623	54,01,000
					<b>Total 1 :</b>			43,68,813	4,25,810	4,25,810	47,94,623	54,01,000
					11			33,000			33,000	33,000
					<b>Total 11 :</b>			33,000			33,000	33,000
					13			1,83,486	53,940	53,940	2,37,426	4,48,000
					<b>Total 13 :</b>			1,83,486	53,940	53,940	2,37,426	4,48,000
					24			67,230	12,765	12,765	79,995	1,000
					<b>Total 24 :</b>			67,230	12,765	12,765	79,995	1,000
					29			23,041			23,041	1,000
					<b>Total 29 :</b>			23,041			23,041	1,000
					<b>Total 48 South District:</b>			46,75,570	4,92,515	4,92,515	51,68,085	58,84,000
					<b>Total 0 NULL:</b>			46,75,570	4,92,515	4,92,515	51,68,085	58,84,000
					<b>Total 102 Information Centres:</b>			46,75,570	4,92,515	4,92,515	51,68,085	58,84,000
					<b>Total 60 Others:</b>			46,75,570	4,92,515	4,92,515	51,68,085	58,84,000
					<b>Total 2220 Information and Publicity:</b>			9,35,60,902	1,61,11,562	1,61,11,562	10,96,72,464	16,23,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	9,39,327	1,05,138			1,05,138	10,44,465	13,37,000
Total 1 :						9,39,327	1,05,138			1,05,138	10,44,465	13,37,000
13						1,50,550	40,455			40,455	1,91,005	3,48,000
Total 13 :						1,50,550	40,455			40,455	1,91,005	3,48,000
Total 49 Pakyong District:						10,89,877	1,45,593			1,45,593	12,35,470	16,85,000
Total 0 NULL:						10,89,877	1,45,593			1,45,593	12,35,470	16,85,000
Total 102 Information Centres:						10,89,877	1,45,593			1,45,593	12,35,470	16,85,000
Total 60 Others:						10,89,877	1,45,593			1,45,593	12,35,470	16,85,000
Total 2220 Information and Publicity:						9,35,60,902	1,61,11,562			1,61,11,562	10,96,72,464	16,23,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	50	01		2,60,200			2,60,200	2,60,200	1,000
						<b>Total 1 :</b>				<b>2,60,200</b>	<b>2,60,200</b>	<b>1,000</b>
					13	18,340	11,330			11,330	29,670	1,98,000
						<b>Total 13 :</b>	<b>18,340</b>	<b>11,330</b>		<b>11,330</b>	<b>29,670</b>	<b>1,98,000</b>
					24	54,000	13,500			13,500	67,500	1,000
						<b>Total 24 :</b>	<b>54,000</b>	<b>13,500</b>		<b>13,500</b>	<b>67,500</b>	<b>1,000</b>
					29	13,564					13,564	1,000
						<b>Total 29 :</b>	<b>13,564</b>				<b>13,564</b>	<b>1,000</b>
						<b>Total 50 Soreng District:</b>	<b>85,904</b>	<b>2,85,030</b>		<b>2,85,030</b>	<b>3,70,934</b>	<b>2,01,000</b>
						<b>Total 0 NULL:</b>	<b>85,904</b>	<b>2,85,030</b>		<b>2,85,030</b>	<b>3,70,934</b>	<b>2,01,000</b>
						<b>Total 102 Information Centres:</b>	<b>85,904</b>	<b>2,85,030</b>		<b>2,85,030</b>	<b>3,70,934</b>	<b>2,01,000</b>
						<b>Total 60 Others:</b>	<b>85,904</b>	<b>2,85,030</b>		<b>2,85,030</b>	<b>3,70,934</b>	<b>2,01,000</b>
						<b>Total 2220 Information and Publicity:</b>	<b>9,35,60,902</b>	<b>1,61,11,562</b>		<b>1,61,11,562</b>	<b>10,96,72,464</b>	<b>16,23,80,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	00	01	6,07,95,801	64,72,699			64,72,699	6,72,68,500	8,63,64,000
					<b>Total 1 NULL:</b>	6,07,95,801	64,72,699			64,72,699	6,72,68,500	8,63,64,000
					02	48,02,572	5,90,725			5,90,725	53,93,297	1,05,79,000
					<b>Total 2 NULL:</b>	48,02,572	5,90,725			5,90,725	53,93,297	1,05,79,000
					06	4,89,990					4,89,990	1,000
					<b>Total 6 NULL:</b>	4,89,990					4,89,990	1,000
					11	66,050	1,30,219			1,30,219	1,96,269	4,11,000
					<b>Total 11 NULL:</b>	66,050	1,30,219			1,30,219	1,96,269	4,11,000
					13	7,70,394					7,70,394	18,77,000
					<b>Total 13 NULL:</b>	7,70,394					7,70,394	18,77,000
					24	9,07,781					9,07,781	1,000
					<b>Total 24 NULL:</b>	9,07,781					9,07,781	1,000
					27	11,37,665					11,37,665	50,00,000
					<b>Total 27 NULL:</b>	11,37,665					11,37,665	50,00,000
					<b>Total 0 NULL:</b>	6,89,70,253	71,93,643			71,93,643	7,61,63,896	10,42,33,000
					<b>Total 60 Establishment:</b>	6,89,70,253	71,93,643			71,93,643	7,61,63,896	10,42,33,000
	68	50	49			3,00,000					3,00,000	3,00,000
					<b>Total 49 :</b>	3,00,000					3,00,000	3,00,000
					<b>Total 50 Celebration of BR Ambedkar Jayanti:</b>	3,00,000					3,00,000	3,00,000
					51 80	4,65,875					4,65,875	20,00,000
					<b>Total 80 :</b>	4,65,875					4,65,875	20,00,000
					<b>Total 51 Protection of Civil Right and Prevention of:</b>	4,65,875					4,65,875	20,00,000
					<b>Total 68 Other Social Welfare Programmes:</b>	7,65,875					7,65,875	23,00,000
					<b>Total 1 Direction and Administration:</b>	6,97,36,128	71,93,643			71,93,643	7,69,29,771	10,65,33,000
277	42	73	34			2,40,000					2,40,000	6,00,000
					<b>Total 34 :</b>	2,40,000					2,40,000	6,00,000
					<b>Total 73 Pre-Matric Scholarship to students belonging to SC Community:</b>	2,40,000					2,40,000	6,00,000
					74 34	18,77,000					18,77,000	1,80,00,000
					<b>Total 34 :</b>	18,77,000					18,77,000	1,80,00,000
					<b>Total 74 Post-Matric Scholarship to students belonging to SC Community:</b>	18,77,000					18,77,000	1,80,00,000
					<b>Total 42 Scheme for Development of Scheduled Caste:</b>	21,17,000					21,17,000	1,86,00,000
					<b>Total 277 Education:</b>	21,17,000					21,17,000	1,86,00,000
793	61	00	49			3,66,45,000					3,66,45,000	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	793	61	00								
						<b>Total 49 NULL:</b>	<b>3,66,45,000</b>				<b>3,66,45,000</b>	<b>5,00,00,000</b>
						<b>Total 0 NULL:</b>	<b>3,66,45,000</b>				<b>3,66,45,000</b>	<b>5,00,00,000</b>
						<b>Total 61 PM AJAY (Central Share):</b>	<b>3,66,45,000</b>				<b>3,66,45,000</b>	<b>5,00,00,000</b>
						<b>Total 793 Special Central Assistance for Scheduled Castes Component Plan:</b>	<b>3,66,45,000</b>				<b>3,66,45,000</b>	<b>5,00,00,000</b>
						<b>Total 1 Welfare of Scheduled Castes:</b>	<b>10,84,98,128</b>	<b>71,93,643</b>		<b>71,93,643</b>	<b>11,56,91,771</b>	<b>17,51,33,000</b>
02	001	60	00	01			1,97,74,912	19,27,609		19,27,609	2,17,02,521	3,01,80,000
						<b>Total 1 NULL:</b>	<b>1,97,74,912</b>	<b>19,27,609</b>		<b>19,27,609</b>	<b>2,17,02,521</b>	<b>3,01,80,000</b>
					02		56,81,594	6,09,861		6,09,861	62,91,455	66,21,000
						<b>Total 2 NULL:</b>	<b>56,81,594</b>	<b>6,09,861</b>		<b>6,09,861</b>	<b>62,91,455</b>	<b>66,21,000</b>
					13		83,084	6,000		6,000	89,084	1,94,000
						<b>Total 13 NULL:</b>	<b>83,084</b>	<b>6,000</b>		<b>6,000</b>	<b>89,084</b>	<b>1,94,000</b>
						<b>Total 0 NULL:</b>	<b>2,55,39,590</b>	<b>25,43,470</b>		<b>25,43,470</b>	<b>2,80,83,060</b>	<b>3,69,95,000</b>
						<b>Total 60 Establishment:</b>	<b>2,55,39,590</b>	<b>25,43,470</b>		<b>25,43,470</b>	<b>2,80,83,060</b>	<b>3,69,95,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>2,55,39,590</b>	<b>25,43,470</b>		<b>25,43,470</b>	<b>2,80,83,060</b>	<b>3,69,95,000</b>
190	65	00	31				7,00,000				7,00,000	7,00,000
						<b>Total 31 NULL:</b>	<b>7,00,000</b>				<b>7,00,000</b>	<b>7,00,000</b>
					36		4,18,000				4,18,000	4,18,000
						<b>Total 36 NULL:</b>	<b>4,18,000</b>				<b>4,18,000</b>	<b>4,18,000</b>
						<b>Total 0 NULL:</b>	<b>11,18,000</b>				<b>11,18,000</b>	<b>11,18,000</b>
						<b>Total 65 Lepcha Primitive Tribe Group Welfare Board:</b>	<b>11,18,000</b>				<b>11,18,000</b>	<b>11,18,000</b>
						<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>	<b>11,18,000</b>				<b>11,18,000</b>	<b>11,18,000</b>
277	52	00	31				40,00,000				40,00,000	80,00,000
						<b>Total 31 NULL:</b>	<b>40,00,000</b>				<b>40,00,000</b>	<b>80,00,000</b>
						<b>Total 0 NULL:</b>	<b>40,00,000</b>				<b>40,00,000</b>	<b>80,00,000</b>
						<b>Total 52 Ashram Schools:</b>	<b>40,00,000</b>				<b>40,00,000</b>	<b>80,00,000</b>
						<b>Total 277 Education S.T.(P):</b>	<b>40,00,000</b>				<b>40,00,000</b>	<b>80,00,000</b>
796	71	72	49				6,34,05,602	53,307		53,307	6,34,58,909	40,00,00,000
						<b>Total 49 :</b>	<b>6,34,05,602</b>	<b>53,307</b>		<b>53,307</b>	<b>6,34,58,909</b>	<b>40,00,00,000</b>
						<b>Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):</b>	<b>6,34,05,602</b>	<b>53,307</b>		<b>53,307</b>	<b>6,34,58,909</b>	<b>40,00,00,000</b>
						<b>Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:</b>	<b>6,34,05,602</b>	<b>53,307</b>		<b>53,307</b>	<b>6,34,58,909</b>	<b>40,00,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02	796	Total 796 Tribal Area Sub Plan (STP):			6,34,05,602	53,307			53,307	6,34,58,909	40,00,00,000
			Total 2 Welfare of Scheduled Tribes:			9,40,63,192	25,96,777			25,96,777	9,66,59,969	44,61,13,000
03	190	65	00	36		77,91,000	47,94,000			47,94,000	1,25,85,000	1,30,80,000
			Total 36 NULL:			77,91,000	47,94,000			47,94,000	1,25,85,000	1,30,80,000
			Total 0 NULL:			77,91,000	47,94,000			47,94,000	1,25,85,000	1,30,80,000
			Total 65 Assistance to Public Sector and Other Undertakings:			77,91,000	47,94,000			47,94,000	1,25,85,000	1,30,80,000
			Total 190 Assistance to Public Sector and Other Undertakings:			77,91,000	47,94,000			47,94,000	1,25,85,000	1,30,80,000
	277	63	00	49		7,79,06,000					7,79,06,000	7,00,00,000
			Total 49 NULL:			7,79,06,000					7,79,06,000	7,00,00,000
			Total 0 NULL:			7,79,06,000					7,79,06,000	7,00,00,000
			Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):			7,79,06,000					7,79,06,000	7,00,00,000
		65	00	49		60,00,000					60,00,000	60,00,000
			Total 49 NULL:			60,00,000					60,00,000	60,00,000
			Total 0 NULL:			60,00,000					60,00,000	60,00,000
			Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):			60,00,000					60,00,000	60,00,000
			Total 277 Education:			8,39,06,000					8,39,06,000	7,60,00,000
			Total 3 Welfare of Backward Classes:			9,16,97,000	47,94,000			47,94,000	9,64,91,000	8,90,80,000
04	102	32	73	83		19,00,00,000					19,00,00,000	19,00,00,000
			Total 83 :			19,00,00,000					19,00,00,000	19,00,00,000
			Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:			19,00,00,000					19,00,00,000	19,00,00,000
			Total 32 Multi Sectoral Development Programme for Minority:			19,00,00,000					19,00,00,000	19,00,00,000
			Total 102 Economic Development:			19,00,00,000					19,00,00,000	19,00,00,000
			Total 4 Welfare of Minorities:			19,00,00,000					19,00,00,000	19,00,00,000
80	800	66	00	31		2,16,105					2,16,105	
			Total 31 NULL:			2,16,105					2,16,105	
			Total 0 NULL:			2,16,105					2,16,105	
			Total 66 Welfare Board:			2,16,105					2,16,105	
		67	00	31		6,92,302	80,820			80,820	7,73,122	21,00,000
			Total 31 NULL:			6,92,302	80,820			80,820	7,73,122	21,00,000
			32			77,400					77,400	
			Total 32 NULL:			77,400					77,400	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	80	800	67	00								
					36	5,70,915	1,08,555			1,08,555	6,79,470	
					<b>Total 36 NULL:</b>	5,70,915	1,08,555			1,08,555	6,79,470	
					<b>Total 0 NULL:</b>	13,40,617	1,89,375			1,89,375	15,29,992	21,00,000
					<b>Total 67 SC, ST and OBC Welfare Boards:</b>	13,40,617	1,89,375			1,89,375	15,29,992	21,00,000
					<b>Total 800 Other Expenditure:</b>	15,56,722	1,89,375			1,89,375	17,46,097	21,00,000
					<b>Total 80 General:</b>	15,56,722	1,89,375			1,89,375	17,46,097	21,00,000
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	50,50,85,504	1,70,95,115			1,70,95,115	52,21,80,619	94,37,17,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2225	80	800	60	00	49	4,00,000					4,00,000	5,00,000
					<b>Total 49 NULL:</b>	4,00,000					4,00,000	5,00,000
					<b>Total 0 NULL:</b>	4,00,000					4,00,000	5,00,000
					<b>Total 60 Welfare of Transgender:</b>	4,00,000					4,00,000	5,00,000
					<b>Total 800 Other Expenditure:</b>	4,00,000					4,00,000	5,00,000
					<b>Total 80 General:</b>	4,00,000					4,00,000	5,00,000
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	50,50,85,504	1,70,95,115			1,70,95,115	52,21,80,619	94,37,17,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13	46,610					46,610	18,77,000
					<b>Total 13 NULL:</b>	46,610					46,610	18,77,000
					<b>Total 0 NULL:</b>	46,610					46,610	18,77,000
					<b>Total 60 Establishment:</b>	46,610					46,610	18,77,000
					<b>Total 1 Direction and Administration:</b>	46,610					46,610	18,77,000
					<b>Total 1 Welfare of Scheduled Castes:</b>	46,610					46,610	18,77,000
02	001	60	45	01		26,29,082	2,79,816			2,79,816	29,08,898	34,52,000
					<b>Total 1 :</b>	26,29,082	2,79,816			2,79,816	29,08,898	34,52,000
					02	5,04,000	72,000			72,000	5,76,000	6,48,000
					<b>Total 2 :</b>	5,04,000	72,000			72,000	5,76,000	6,48,000
					<b>Total 45 East District:</b>	31,33,082	3,51,816			3,51,816	34,84,898	41,00,000
					<b>Total 60 Establishment:</b>	31,33,082	3,51,816			3,51,816	34,84,898	41,00,000
					<b>Total 1 Direction and Administration:</b>	31,33,082	3,51,816			3,51,816	34,84,898	41,00,000
					<b>Total 2 Welfare of Scheduled Tribes:</b>	31,33,082	3,51,816			3,51,816	34,84,898	41,00,000
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	50,50,85,504	1,70,95,115			1,70,95,115	52,21,80,619	94,37,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	22,92,783	2,45,487			2,45,487	25,38,270	30,73,000
					<b>Total 1 :</b>	<b>22,92,783</b>	<b>2,45,487</b>			<b>2,45,487</b>	<b>25,38,270</b>	<b>30,73,000</b>
					02	6,64,075	86,550			86,550	7,50,625	11,12,000
					<b>Total 2 :</b>	<b>6,64,075</b>	<b>86,550</b>			<b>86,550</b>	<b>7,50,625</b>	<b>11,12,000</b>
					11	39,950					39,950	40,000
					<b>Total 11 :</b>	<b>39,950</b>					<b>39,950</b>	<b>40,000</b>
					13	83,286					83,286	86,000
					<b>Total 13 :</b>	<b>83,286</b>					<b>83,286</b>	<b>86,000</b>
					<b>Total 46 West District:</b>	<b>30,80,094</b>	<b>3,32,037</b>			<b>3,32,037</b>	<b>34,12,131</b>	<b>43,11,000</b>
					<b>Total 60 Establishment:</b>	<b>30,80,094</b>	<b>3,32,037</b>			<b>3,32,037</b>	<b>34,12,131</b>	<b>43,11,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>30,80,094</b>	<b>3,32,037</b>			<b>3,32,037</b>	<b>34,12,131</b>	<b>43,11,000</b>
					<b>Total 1 Welfare of Scheduled Castes:</b>	<b>30,80,094</b>	<b>3,32,037</b>			<b>3,32,037</b>	<b>34,12,131</b>	<b>43,11,000</b>
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>50,50,85,504</b>	<b>1,70,95,115</b>			<b>1,70,95,115</b>	<b>52,21,80,619</b>	<b>94,37,17,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	34,00,244	3,21,922			3,21,922	37,22,166	52,85,000
Total 1 :						34,00,244	3,21,922			3,21,922	37,22,166	52,85,000
02						6,11,550	93,025			93,025	7,04,575	11,15,000
Total 2 :						6,11,550	93,025			93,025	7,04,575	11,15,000
Total 47 North District:						40,11,794	4,14,947			4,14,947	44,26,741	64,00,000
Total 60 Establishment:						40,11,794	4,14,947			4,14,947	44,26,741	64,00,000
Total 1 Direction and Administration:						40,11,794	4,14,947			4,14,947	44,26,741	64,00,000
Total 2 Welfare of Scheduled Tribes:						40,11,794	4,14,947			4,14,947	44,26,741	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						50,50,85,504	1,70,95,115			1,70,95,115	52,21,80,619	94,37,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2225	01	001	60	00	02				3,01,000	3,01,000	1,05,79,000
						<b>Total 2 NULL:</b>			3,01,000	3,01,000	1,05,79,000
						<b>Total 0 NULL:</b>			3,01,000	3,01,000	1,05,79,000
	48		01			39,98,205	4,14,964		4,14,964	44,13,169	56,93,000
						<b>Total 1 :</b>	39,98,205	4,14,964	4,14,964	44,13,169	56,93,000
			02			20,62,131				20,62,131	20,65,000
						<b>Total 2 :</b>	20,62,131			20,62,131	20,65,000
			13			77,640				77,640	88,000
						<b>Total 13 :</b>	77,640			77,640	88,000
						<b>Total 48 South District:</b>	61,37,976	4,14,964	4,14,964	65,52,940	78,46,000
						<b>Total 60 Establishment:</b>	61,37,976	7,15,964	7,15,964	68,53,940	1,84,25,000
						<b>Total 1 Direction and Administration:</b>	61,37,976	7,15,964	7,15,964	68,53,940	1,84,25,000
						<b>Total 1 Welfare of Scheduled Castes:</b>	61,37,976	7,15,964	7,15,964	68,53,940	1,84,25,000
						<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	50,50,85,504	1,70,95,115	1,70,95,115	52,21,80,619	94,37,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	02	001	60	49	01	5,70,802	1,50,850			1,50,850	7,21,652	19,23,000
					<b>Total 1 :</b>	<b>5,70,802</b>	<b>1,50,850</b>			<b>1,50,850</b>	<b>7,21,652</b>	<b>19,23,000</b>
			02			6,70,000	93,000			93,000	7,63,000	9,90,000
					<b>Total 2 :</b>	<b>6,70,000</b>	<b>93,000</b>			<b>93,000</b>	<b>7,63,000</b>	<b>9,90,000</b>
					<b>Total 49 Pakyong District:</b>	<b>12,40,802</b>	<b>2,43,850</b>			<b>2,43,850</b>	<b>14,84,652</b>	<b>29,13,000</b>
					<b>Total 60 Establishment:</b>	<b>12,40,802</b>	<b>2,43,850</b>			<b>2,43,850</b>	<b>14,84,652</b>	<b>29,13,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>12,40,802</b>	<b>2,43,850</b>			<b>2,43,850</b>	<b>14,84,652</b>	<b>29,13,000</b>
					<b>Total 2 Welfare of Scheduled Tribes:</b>	<b>12,40,802</b>	<b>2,43,850</b>			<b>2,43,850</b>	<b>14,84,652</b>	<b>29,13,000</b>
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>50,50,85,504</b>	<b>1,70,95,115</b>			<b>1,70,95,115</b>	<b>52,21,80,619</b>	<b>94,37,17,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	6,65,104	1,51,706			1,51,706	8,16,810	14,33,000
<b>Total 1 :</b>						<b>6,65,104</b>	<b>1,51,706</b>			<b>1,51,706</b>	<b>8,16,810</b>	<b>14,33,000</b>
					02	5,55,000	1,11,000			1,11,000	6,66,000	13,32,000
<b>Total 2 :</b>						<b>5,55,000</b>	<b>1,11,000</b>			<b>1,11,000</b>	<b>6,66,000</b>	<b>13,32,000</b>
<b>Total 50 Soreng District:</b>						<b>12,20,104</b>	<b>2,62,706</b>			<b>2,62,706</b>	<b>14,82,810</b>	<b>27,65,000</b>
<b>Total 60 Establishment:</b>						<b>12,20,104</b>	<b>2,62,706</b>			<b>2,62,706</b>	<b>14,82,810</b>	<b>27,65,000</b>
<b>Total 1 Direction and Administration:</b>						<b>12,20,104</b>	<b>2,62,706</b>			<b>2,62,706</b>	<b>14,82,810</b>	<b>27,65,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>12,20,104</b>	<b>2,62,706</b>			<b>2,62,706</b>	<b>14,82,810</b>	<b>27,65,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>50,50,85,504</b>	<b>1,70,95,115</b>			<b>1,70,95,115</b>	<b>52,21,80,619</b>	<b>94,37,17,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	5,45,64,234	60,38,215			60,38,215	6,06,02,449	7,92,75,000
<b>Total 1 NULL:</b>						5,45,64,234	60,38,215			60,38,215	6,06,02,449	7,92,75,000
						02	48,48,973	7,75,997		7,75,997	56,24,970	78,05,000
<b>Total 2 NULL:</b>						48,48,973	7,75,997			7,75,997	56,24,970	78,05,000
						11	85,534	10,600		10,600	96,134	8,99,000
<b>Total 11 NULL:</b>						85,534	10,600			10,600	96,134	8,99,000
						13	11,66,106	1,11,963		1,11,963	12,78,069	28,96,000
<b>Total 13 NULL:</b>						11,66,106	1,11,963			1,11,963	12,78,069	28,96,000
<b>Total 0 NULL:</b>						6,06,64,847	69,36,775			69,36,775	6,76,01,622	9,08,75,000
<b>Total 60 Establishment:</b>						6,06,64,847	69,36,775			69,36,775	6,76,01,622	9,08,75,000
<b>Total 1 Direction and Administration:</b>						6,06,64,847	69,36,775			69,36,775	6,76,01,622	9,08,75,000
<b>Total 1 Labour:</b>						6,06,64,847	69,36,775			69,36,775	6,76,01,622	9,08,75,000
<b>Total 2230 Labour and Employment:</b>						9,54,17,059	1,57,59,069			1,57,59,069	11,11,76,128	20,12,34,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	60	00	01	1,40,24,871	2,964			2,964	1,40,27,835	2,26,49,000
<b>Total 1 NULL:</b>						1,40,24,871	2,964			2,964	1,40,27,835	2,26,49,000
						02	10,96,320				10,96,320	21,31,000
<b>Total 2 NULL:</b>						10,96,320					10,96,320	21,31,000
						11	1,04,694				1,04,694	1,65,000
<b>Total 11 NULL:</b>						1,04,694					1,04,694	1,65,000
						13	2,82,100				2,82,100	4,51,000
<b>Total 13 NULL:</b>						2,82,100					2,82,100	4,51,000
						21	15,075				15,075	14,00,000
<b>Total 21 NULL:</b>						15,075					15,075	14,00,000
						34	6,33,558				6,33,558	24,12,000
<b>Total 34 NULL:</b>						6,33,558					6,33,558	24,12,000
<b>Total 0 NULL:</b>						1,61,56,618	2,964			2,964	1,61,59,582	2,92,08,000
<b>Total 60 Industrial Training Institutes, Rangpo:</b>						1,61,56,618	2,964			2,964	1,61,59,582	2,92,08,000
61	00	01				67,28,184	1,32,265			1,32,265	68,60,449	97,81,000
<b>Total 1 NULL:</b>						67,28,184	1,32,265			1,32,265	68,60,449	97,81,000
						02	11,54,368				11,54,368	23,08,000
<b>Total 2 NULL:</b>						11,54,368					11,54,368	23,08,000
						11	5,400				5,400	1,10,000
<b>Total 11 NULL:</b>						5,400					5,400	1,10,000
						13	82,132				82,132	3,85,000
<b>Total 13 NULL:</b>						82,132					82,132	3,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	61	00	34	2,84,307					2,84,307	6,48,000
					<b>Total 34 NULL:</b>	2,84,307					2,84,307	6,48,000
					<b>Total 0 NULL:</b>	82,54,391	1,32,265			1,32,265	83,86,656	1,32,32,000
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	82,54,391	1,32,265			1,32,265	83,86,656	1,32,32,000
62	00			01		50,24,825					50,24,825	78,81,000
					<b>Total 1 NULL:</b>	50,24,825					50,24,825	78,81,000
				02		14,86,213					14,86,213	20,97,000
					<b>Total 2 NULL:</b>	14,86,213					14,86,213	20,97,000
				11		18,050					18,050	1,10,000
					<b>Total 11 NULL:</b>	18,050					18,050	1,10,000
				13		1,51,332	23,855			23,855	1,75,187	9,64,000
					<b>Total 13 NULL:</b>	1,51,332	23,855			23,855	1,75,187	9,64,000
				34		8,29,550					8,29,550	12,60,000
					<b>Total 34 NULL:</b>	8,29,550					8,29,550	12,60,000
					<b>Total 0 NULL:</b>	75,09,970	23,855			23,855	75,33,825	1,23,12,000
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	75,09,970	23,855			23,855	75,33,825	1,23,12,000
63	00			01		8,80,931					8,80,931	13,66,000
					<b>Total 1 NULL:</b>	8,80,931					8,80,931	13,66,000
				02		10,88,560					10,88,560	17,37,000
					<b>Total 2 NULL:</b>	10,88,560					10,88,560	17,37,000
				13		39,820					39,820	1,10,000
					<b>Total 13 NULL:</b>	39,820					39,820	1,10,000
				21		98,922					98,922	5,00,000
					<b>Total 21 NULL:</b>	98,922					98,922	5,00,000
				34		7,23,000					7,23,000	19,44,000
					<b>Total 34 NULL:</b>	7,23,000					7,23,000	19,44,000
					<b>Total 0 NULL:</b>	28,31,233					28,31,233	56,57,000
					<b>Total 63 Industrial Training Institute, Kewzing:</b>	28,31,233					28,31,233	56,57,000
					<b>Total 101 Industrial Training Institutes:</b>	3,47,52,212	1,59,084			1,59,084	3,49,11,296	6,04,09,000
					<b>Total 3 Training:</b>	3,47,52,212	1,59,084			1,59,084	3,49,11,296	6,04,09,000
					<b>Total 2230 Labour and Employment:</b>	9,54,17,059	1,57,59,069			1,57,59,069	11,11,76,128	20,12,34,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	60	00	01		38,56,426			38,56,426	38,56,426	2,26,49,000
						Total 1 NULL:	38,56,426			38,56,426	38,56,426	2,26,49,000
					02		1,66,750			1,66,750	1,66,750	21,31,000
						Total 2 NULL:	1,66,750			1,66,750	1,66,750	21,31,000
						Total 0 NULL:	40,23,176			40,23,176	40,23,176	2,47,80,000
						Total 60 Industrial Training Institutes, Rangpo:	40,23,176			40,23,176	40,23,176	2,47,80,000
61	00	01					17,20,370			17,20,370	17,20,370	97,81,000
						Total 1 NULL:	17,20,370			17,20,370	17,20,370	97,81,000
					02		3,22,465			3,22,465	3,22,465	23,08,000
						Total 2 NULL:	3,22,465			3,22,465	3,22,465	23,08,000
						Total 0 NULL:	20,42,835			20,42,835	20,42,835	1,20,89,000
						Total 61 Industrial Training Institutes, Namchi:	20,42,835			20,42,835	20,42,835	1,20,89,000
62	00	01					13,66,951			13,66,951	13,66,951	78,81,000
						Total 1 NULL:	13,66,951			13,66,951	13,66,951	78,81,000
					02		3,83,986			3,83,986	3,83,986	20,97,000
						Total 2 NULL:	3,83,986			3,83,986	3,83,986	20,97,000
						Total 0 NULL:	17,50,937			17,50,937	17,50,937	99,78,000
						Total 62 Industrial Training Institutes, Gyalshing:	17,50,937			17,50,937	17,50,937	99,78,000
63	00	01					4,21,812			4,21,812	4,21,812	13,66,000
						Total 1 NULL:	4,21,812			4,21,812	4,21,812	13,66,000
					02		4,24,450			4,24,450	4,24,450	17,37,000
						Total 2 NULL:	4,24,450			4,24,450	4,24,450	17,37,000
						Total 0 NULL:	8,46,262			8,46,262	8,46,262	31,03,000
						Total 63 Industrial Training Institute, Kewzing:	8,46,262			8,46,262	8,46,262	31,03,000
						Total 101 Industrial Training Institutes:	86,63,210			86,63,210	86,63,210	4,99,50,000
						Total 3 Training:	86,63,210			86,63,210	86,63,210	4,99,50,000
						Total 2230 Labour and Employment:	9,54,17,059	1,57,59,069		1,57,59,069	11,11,76,128	20,12,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2235	60	104	10	00	49	21,40,952	3,00,000			3,00,000	24,40,952	99,00,000
<b>Total 49 NULL:</b>						21,40,952	3,00,000			3,00,000	24,40,952	99,00,000
71						3,00,000					3,00,000	
<b>Total 71 NULL:</b>						3,00,000					3,00,000	
<b>Total 0 NULL:</b>						24,40,952	3,00,000			3,00,000	27,40,952	99,00,000
<b>Total 10 Finance Department:</b>						24,40,952	3,00,000			3,00,000	27,40,952	99,00,000
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>						24,40,952	3,00,000			3,00,000	27,40,952	99,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						24,40,952	3,00,000			3,00,000	27,40,952	99,00,000
<b>Total 2235 Social Security and Welfare:</b>						77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2235	60	200	61	00	31	46,00,000					46,00,000	56,00,000
<b>Total 31 NULL:</b>						46,00,000					46,00,000	56,00,000
<b>Total 0 NULL:</b>						46,00,000					46,00,000	56,00,000
<b>Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:</b>						46,00,000					46,00,000	56,00,000
<b>Total 200 Other Programmes:</b>						46,00,000					46,00,000	56,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						46,00,000					46,00,000	56,00,000
<b>Total 2235 Social Security and Welfare:</b>						77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	1,22,98,273					1,22,98,273	
<b>Total 1 :</b>						1,22,98,273					1,22,98,273	
02						38,45,660					38,45,660	
<b>Total 2 :</b>						38,45,660					38,45,660	
<b>Total 60 Social Welfare Division:</b>						1,61,43,933					1,61,43,933	
61 01						69,39,774					69,39,774	
<b>Total 1 :</b>						69,39,774					69,39,774	
02						14,75,351					14,75,351	
<b>Total 2 :</b>						14,75,351					14,75,351	
<b>Total 61 Women &amp; Child Welfare Division:</b>						84,15,125					84,15,125	
<b>Total 39 Social Welfare Department:</b>						2,45,59,058					2,45,59,058	
<b>Total 1 Direction and Administration:</b>						2,45,59,058					2,45,59,058	
102	52	49	01			4,97,904					4,97,904	
<b>Total 1 :</b>						4,97,904					4,97,904	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	49	02	4,10,656					4,10,656	
					<b>Total 2 :</b>	4,10,656					4,10,656	
					<b>Total 49 Gangtok Sub-Division:</b>	9,08,560					9,08,560	
	62			01		6,13,060					6,13,060	
					<b>Total 1 :</b>	6,13,060					6,13,060	
				02		3,56,554					3,56,554	
					<b>Total 2 :</b>	3,56,554					3,56,554	
					<b>Total 62 Project:</b>	9,69,614					9,69,614	
					<b>Total 52 I.C.D.S. Progamme:</b>	18,78,174					18,78,174	
					<b>Total 102 Child Welfare:</b>	18,78,174					18,78,174	
	911	00	00	00		- 50,00,000					- 50,00,000	
					<b>Total 0 NULL:</b>	- 50,00,000					- 50,00,000	
					<b>Total 0 NULL:</b>	- 50,00,000					- 50,00,000	
					<b>Total 0 NULL:</b>	- 50,00,000					- 50,00,000	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 50,00,000					- 50,00,000	
					<b>Total 2 Social Welfare:</b>	2,14,37,232					2,14,37,232	
					<b>Total 2235 Social Security and Welfare:</b>	77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	40	60	01	2,17,45,730	35,28,452			35,28,452	2,52,74,182	5,18,23,000
					<b>Total 1 :</b>	2,17,45,730	35,28,452			35,28,452	2,52,74,182	5,18,23,000
				02		40,62,854	8,04,500			8,04,500	48,67,354	98,70,000
					<b>Total 2 :</b>	40,62,854	8,04,500			8,04,500	48,67,354	98,70,000
				11		93,584					93,584	2,50,000
					<b>Total 11 :</b>	93,584					93,584	2,50,000
				13		5,71,029	6,000			6,000	5,77,029	15,98,000
					<b>Total 13 :</b>	5,71,029	6,000			6,000	5,77,029	15,98,000
					<b>Total 60 Social Welfare Division:</b>	2,64,73,197	43,38,952			43,38,952	3,08,12,149	6,35,41,000
	61			01		2,02,91,623	62,82,671			62,82,671	2,65,74,294	4,39,61,000
					<b>Total 1 :</b>	2,02,91,623	62,82,671			62,82,671	2,65,74,294	4,39,61,000
				02		77,00,406	13,94,490			13,94,490	90,94,896	1,49,70,000
					<b>Total 2 :</b>	77,00,406	13,94,490			13,94,490	90,94,896	1,49,70,000
				11		1,19,604					1,19,604	4,13,000
					<b>Total 11 :</b>	1,19,604					1,19,604	4,13,000
				13		25,36,242	2,76,347			2,76,347	28,12,589	36,35,000
					<b>Total 13 :</b>	25,36,242	2,76,347			2,76,347	28,12,589	36,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 48 Women And Child Development</b>														
<b>Parameter : 1 Voted</b>														
2235	02	001	40	<b>Total 61 Women and Child Welfare Division:</b>			3,06,47,875	79,53,508			79,53,508	3,86,01,383	6,29,79,000	
				<b>Total 40 Women and Child Development Department:</b>			5,71,21,072	1,22,92,460			1,22,92,460	6,94,13,532	12,65,20,000	
				<b>Total 1 Direction and Administration:</b>			5,71,21,072	1,22,92,460			1,22,92,460	6,94,13,532	12,65,20,000	
101	44	51	49				2,33,228				2,33,228	8,00,000		
				<b>Total 49 :</b>			2,33,228				2,33,228	8,00,000		
				<b>Total 51 Special School for Hearing Impaired:</b>			2,33,228				2,33,228	8,00,000		
			52	49				3,55,17,000	52,17,000		52,17,000	4,07,34,000	6,00,00,000	
				<b>Total 49 :</b>			3,55,17,000	52,17,000			52,17,000	4,07,34,000	6,00,00,000	
				<b>Total 52 Chief Minister State Disability Pension Scheme:</b>			3,55,17,000	52,17,000			52,17,000	4,07,34,000	6,00,00,000	
			54	49				1,00,00,000				1,00,00,000	1,00,00,000	
				<b>Total 49 :</b>			1,00,00,000				1,00,00,000	1,00,00,000		
				<b>Total 54 Sikkim Grant of Awards for Marriage with Disabled:</b>			1,00,00,000				1,00,00,000	1,00,00,000		
			56	49				30,00,000				30,00,000	30,00,000	
				<b>Total 49 :</b>			30,00,000				30,00,000	30,00,000		
				<b>Total 56 State Fund for Person and Disabilities:</b>			30,00,000				30,00,000	30,00,000		
				<b>Total 44 Head Office Establishment:</b>			4,87,50,228	52,17,000			52,17,000	5,39,67,228	7,38,00,000	
				<b>Total 101 Welfare of handicapped:</b>			4,87,50,228	52,17,000			52,17,000	5,39,67,228	7,38,00,000	
102	60	45	01				53,63,701	8,87,202			8,87,202	62,50,903	89,07,000	
				<b>Total 1 :</b>			53,63,701	8,87,202			8,87,202	62,50,903	89,07,000	
			02				16,13,630	4,47,704			4,47,704	20,61,334	27,60,000	
				<b>Total 2 :</b>			16,13,630	4,47,704			4,47,704	20,61,334	27,60,000	
				<b>Total 45 Gangtok District:</b>			69,77,331	13,34,906			13,34,906	83,12,237	1,16,67,000	
			67	01				13,42,092	2,17,432			2,17,432	15,59,524	27,75,000
				<b>Total 1 :</b>			13,42,092	2,17,432			2,17,432	15,59,524	27,75,000	
			02				10,84,683	1,83,931			1,83,931	12,68,614	26,48,000	
				<b>Total 2 :</b>			10,84,683	1,83,931			1,83,931	12,68,614	26,48,000	
			13				2,15,16,000				2,15,16,000	2,15,16,000		
				<b>Total 13 :</b>			2,15,16,000				2,15,16,000	2,15,16,000		
			49				3,50,42,000				3,50,42,000	3,50,42,000		
				<b>Total 49 :</b>			3,50,42,000				3,50,42,000	3,50,42,000		
				<b>Total 67 Project:</b>			5,89,84,775	4,01,363			4,01,363	5,93,86,138	6,19,81,000	
				<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>			6,59,62,106	17,36,269			17,36,269	6,76,98,375	7,36,48,000	
65	60	72					14,000				14,000	47,21,000		
				<b>Total 72 :</b>				14,000			14,000	47,21,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	65	60								
							14,000			14,000	14,000	47,21,000
						6,36,000					6,36,000	14,00,000
						6,36,000					6,36,000	14,00,000
						6,00,000	2,36,000			2,36,000	8,36,000	10,72,000
						6,00,000	2,36,000			2,36,000	8,36,000	10,72,000
						12,36,000	2,36,000			2,36,000	14,72,000	24,72,000
						12,36,000	2,50,000			2,50,000	14,86,000	71,93,000
67	60	72				43,31,366					43,31,366	66,00,000
						43,31,366					43,31,366	66,00,000
						43,31,366					43,31,366	66,00,000
							7,50,000			7,50,000	7,50,000	15,00,000
							7,50,000			7,50,000	7,50,000	15,00,000
							7,50,000			7,50,000	7,50,000	15,00,000
						43,31,366	7,50,000			7,50,000	50,81,366	81,00,000
68	00	72					1,95,000			1,95,000	1,95,000	26,00,000
							1,95,000			1,95,000	1,95,000	26,00,000
							1,95,000			1,95,000	1,95,000	26,00,000
							1,95,000			1,95,000	1,95,000	26,00,000
						7,15,29,472	29,31,269			29,31,269	7,44,60,741	9,15,41,000
103	60	00	67				9,72,000			9,72,000	9,72,000	24,16,000
							9,72,000			9,72,000	9,72,000	24,16,000
							9,72,000			9,72,000	9,72,000	24,16,000
							9,72,000			9,72,000	9,72,000	24,16,000
						7,100					7,100	40,00,000
						7,100					7,100	40,00,000
						7,100					7,100	40,00,000
						7,100					7,100	40,00,000
						7,73,000					7,73,000	
						7,73,000					7,73,000	
						7,73,000					7,73,000	
						7,73,000					7,73,000	
						7,73,000					7,73,000	
68	00	49				1,00,000					1,00,000	2,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	103	68	00								
						Total 49 NULL:	1,00,000				1,00,000	2,00,000
						Total 0 NULL:	1,00,000				1,00,000	2,00,000
						Total 68 Sexual Harrassment of Women at Workplace, Act 2013:	1,00,000				1,00,000	2,00,000
	70	00	31				3,00,000				3,00,000	7,00,000
						Total 31 NULL:	3,00,000				3,00,000	7,00,000
					36		17,00,000	4,27,500		4,27,500	21,27,500	29,00,000
						Total 36 NULL:	17,00,000	4,27,500		4,27,500	21,27,500	29,00,000
						Total 0 NULL:	20,00,000	4,27,500		4,27,500	24,27,500	36,00,000
						Total 70 State Women Commission:	20,00,000	4,27,500		4,27,500	24,27,500	36,00,000
						Total 103 Women's Welfare:	28,80,100	13,99,500		13,99,500	42,79,600	1,02,16,000
	104	67	00	49			88,30,000				88,30,000	9,99,000
						Total 49 NULL:	88,30,000				88,30,000	9,99,000
						Total 0 NULL:	88,30,000				88,30,000	9,99,000
						Total 67 Welfare of Senior Citizen:	88,30,000				88,30,000	9,99,000
						Total 104 Welfare of aged,infirm and destitute:	88,30,000				88,30,000	9,99,000
						Total 2 Social Welfare:	18,91,10,872	2,18,40,229		2,18,40,229	21,09,51,101	30,30,76,000
03	101	60	00	71								
						Total 71 NULL:						
					72		33,84,41,500	5,00,05,500		5,00,05,500	38,84,47,000	56,65,00,000
						Total 72 NULL:	33,84,41,500	5,00,05,500		5,00,05,500	38,84,47,000	56,65,00,000
						Total 0 NULL:	33,84,41,500	5,00,05,500		5,00,05,500	38,84,47,000	56,65,00,000
						Total 60 Pension Schemes:	33,84,41,500	5,00,05,500		5,00,05,500	38,84,47,000	56,65,00,000
						Total 101 National Old Age Pension Scheme:	33,84,41,500	5,00,05,500		5,00,05,500	38,84,47,000	56,65,00,000
	102	60	00	73				17,40,000		17,40,000	17,40,000	17,50,000
						Total 73 NULL:		17,40,000		17,40,000	17,40,000	17,50,000
					74		4,53,88,000	68,52,000		68,52,000	5,22,40,000	7,50,00,000
						Total 74 NULL:	4,53,88,000	68,52,000		68,52,000	5,22,40,000	7,50,00,000
					75		1,47,02,000	21,56,000		21,56,000	1,68,58,000	2,45,00,000
						Total 75 NULL:	1,47,02,000	21,56,000		21,56,000	1,68,58,000	2,45,00,000
						Total 0 NULL:	6,00,90,000	1,07,48,000		1,07,48,000	7,08,38,000	10,12,50,000
						Total 60 Pension Schemes:	6,00,90,000	1,07,48,000		1,07,48,000	7,08,38,000	10,12,50,000
						Total 102 National Family Benefit Scheme:	6,00,90,000	1,07,48,000		1,07,48,000	7,08,38,000	10,12,50,000
						Total 3 National Social Assistance Programme:	39,85,31,500	6,07,53,500		6,07,53,500	45,92,85,000	66,77,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted -----												
2235	60	102	60	62	49	1,41,80,000	21,44,000			21,44,000	1,63,24,000	2,30,00,000
Total 49 :						1,41,80,000	21,44,000			21,44,000	1,63,24,000	2,30,00,000
Total 62 Unmarried Women Pension Scheme:						1,41,80,000	21,44,000			21,44,000	1,63,24,000	2,30,00,000
Total 60 Pension Schemes:						1,41,80,000	21,44,000			21,44,000	1,63,24,000	2,30,00,000
Total 102 Pensions under Social Security Schemes:						1,41,80,000	21,44,000			21,44,000	1,63,24,000	2,30,00,000
Total 60 Other Social Security and Welfare Programmes:						1,41,80,000	21,44,000			21,44,000	1,63,24,000	2,30,00,000
Total 2235 Social Security and Welfare:						77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	65	60	71	1,33,000					1,33,000	4,24,89,000
					<b>Total 71 :</b>	1,33,000					1,33,000	4,24,89,000
					<b>Total 60 Saksham Anganwadi and POSHAN 2.0:</b>	1,33,000					1,33,000	4,24,89,000
					<b>Total 65 Other Child Welfare Programme:</b>	1,33,000					1,33,000	4,24,89,000
	68	00			71		17,55,000			17,55,000	17,55,000	2,66,49,000
					<b>Total 71 NULL:</b>		17,55,000			17,55,000	17,55,000	2,66,49,000
					<b>Total 0 NULL:</b>		17,55,000			17,55,000	17,55,000	2,66,49,000
					<b>Total 68 Mission Shakti - SAMARTHYA:</b>		17,55,000			17,55,000	17,55,000	2,66,49,000
					<b>Total 102 Child Welfare:</b>	1,33,000	17,55,000			17,55,000	18,88,000	6,91,38,000
103	60	00			61		27,60,000			27,60,000	27,60,000	56,40,000
					<b>Total 61 NULL:</b>		27,60,000			27,60,000	27,60,000	56,40,000
					63		87,44,000			87,44,000	87,44,000	2,17,44,000
					<b>Total 63 NULL:</b>		87,44,000			87,44,000	87,44,000	2,17,44,000
					65		4,09,982			4,09,982	4,09,982	47,83,000
					<b>Total 65 NULL:</b>		4,09,982			4,09,982	4,09,982	47,83,000
					<b>Total 0 NULL:</b>		1,19,13,982			1,19,13,982	1,19,13,982	3,21,67,000
					<b>Total 60 Mission Shakti-SAMARTHYA:</b>		1,19,13,982			1,19,13,982	1,19,13,982	3,21,67,000
	61	00			61	1,26,09,000					1,26,09,000	4,17,14,000
					<b>Total 61 NULL:</b>	1,26,09,000					1,26,09,000	4,17,14,000
					62		45,00,000			45,00,000	45,00,000	1,20,00,000
					<b>Total 62 NULL:</b>		45,00,000			45,00,000	45,00,000	1,20,00,000
					<b>Total 0 NULL:</b>	1,26,09,000	45,00,000			45,00,000	1,71,09,000	5,37,14,000
					<b>Total 61 Mission Shakti-SAMBAL:</b>	1,26,09,000	45,00,000			45,00,000	1,71,09,000	5,37,14,000
					<b>Total 103 Women's Welfare:</b>	1,26,09,000	1,64,13,982			1,64,13,982	2,90,22,982	8,58,81,000
					<b>Total 2 Social Welfare:</b>	1,27,42,000	1,81,68,982			1,81,68,982	3,09,10,982	15,50,19,000
					<b>Total 2235 Social Security and Welfare:</b>	77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	50	01	2,43,056					2,43,056	
						<b>Total 1 :</b>	2,43,056				2,43,056	
						<b>Total 50 Pakyong Sub-Division:</b>	2,43,056				2,43,056	
				51	01	1,79,882					1,79,882	
						<b>Total 1 :</b>	1,79,882				1,79,882	
						<b>Total 51 Rongli Sub-Division:</b>	1,79,882				1,79,882	
				67	01	8,99,558					8,99,558	
						<b>Total 1 :</b>	8,99,558				8,99,558	
					02	3,10,124					3,10,124	
						<b>Total 2 :</b>	3,10,124				3,10,124	
						<b>Total 67 Singtam Sub-Division:</b>	12,09,682				12,09,682	
				68	01	7,81,320					7,81,320	
						<b>Total 1 :</b>	7,81,320				7,81,320	
					02	4,96,896					4,96,896	
						<b>Total 2 :</b>	4,96,896				4,96,896	
						<b>Total 68 Gangtok Rural Project:</b>	12,78,216				12,78,216	
						<b>Total 52 I.C.D.S. Progamme:</b>	29,10,836				29,10,836	
						<b>Total 102 Child Welfare:</b>	29,10,836				29,10,836	
						<b>Total 2 Social Welfare:</b>	29,10,836				29,10,836	
						<b>Total 2235 Social Security and Welfare:</b>	77,24,76,708	11,76,96,820		11,76,96,820	89,01,73,528	1,35,15,60,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	59	01	60,02,684	9,51,440			9,51,440	69,54,124	1,56,65,000
						<b>Total 1 :</b>	60,02,684	9,51,440		9,51,440	69,54,124	1,56,65,000
					02	12,31,071	1,92,912			1,92,912	14,23,983	23,55,000
						<b>Total 2 :</b>	12,31,071	1,92,912		1,92,912	14,23,983	23,55,000
						<b>Total 59 Singtam Sub-Division:</b>	72,33,755	11,44,352		11,44,352	83,78,107	1,80,20,000
				65	01	61,34,479	7,42,347			7,42,347	68,76,826	1,16,94,000
						<b>Total 1 :</b>	61,34,479	7,42,347		7,42,347	68,76,826	1,16,94,000
					02	14,19,880	2,31,982			2,31,982	16,51,862	36,49,000
						<b>Total 2 :</b>	14,19,880	2,31,982		2,31,982	16,51,862	36,49,000
						<b>Total 65 Gangtok Rural Project:</b>	75,54,359	9,74,329		9,74,329	85,28,688	1,53,43,000
						<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	1,47,88,114	21,18,681		21,18,681	1,69,06,795	3,33,63,000
						<b>Total 102 Child Welfare:</b>	1,47,88,114	21,18,681		21,18,681	1,69,06,795	3,33,63,000
						<b>Total 2 Social Welfare:</b>	1,47,88,114	21,18,681		21,18,681	1,69,06,795	3,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	60	01	-	17,376				-	17,376
Total 1 :						-	17,376				-	17,376
Total 60 Social Welfare Division:						-	17,376				-	17,376
Total 39 Social Welfare Department:						-	17,376				-	17,376
Total 1 Direction and Administration:						-	17,376				-	17,376
102	52	52			01	1,03,494					1,03,494	
Total 1 :						1,03,494					1,03,494	
			02			2,95,600					2,95,600	
Total 2 :						2,95,600					2,95,600	
Total 52 Soreng Sub-Division:						3,99,094					3,99,094	
				53	01	8,51,930					8,51,930	
Total 1 :						8,51,930					8,51,930	
					02	6,69,560					6,69,560	
Total 2 :						6,69,560					6,69,560	
Total 53 Gyalshing Sub-Division:						15,21,490					15,21,490	
Total 52 I.C.D.S. Progamme:						19,20,584					19,20,584	
Total 102 Child Welfare:						19,20,584					19,20,584	
Total 2 Social Welfare:						19,03,208					19,03,208	
Total 2235 Social Security and Welfare:						77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	46	01	1,05,70,136	13,69,777			13,69,777	1,19,39,913	1,69,85,000
Total 1 :						1,05,70,136	13,69,777			13,69,777	1,19,39,913	1,69,85,000
					02	15,32,251	2,51,906			2,51,906	17,84,157	28,94,000
Total 2 :						15,32,251	2,51,906			2,51,906	17,84,157	28,94,000
Total 46 Gyalshing District:						1,21,02,387	16,21,683			16,21,683	1,37,24,070	1,98,79,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,21,02,387	16,21,683			16,21,683	1,37,24,070	1,98,79,000
Total 102 Child Welfare:						1,21,02,387	16,21,683			16,21,683	1,37,24,070	1,98,79,000
Total 2 Social Welfare:						1,21,02,387	16,21,683			16,21,683	1,37,24,070	1,98,79,000
Total 2235 Social Security and Welfare:						77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	54	01	4,81,370					4,81,370	
					<b>Total 1 :</b>	4,81,370					4,81,370	
					02	5,30,754					5,30,754	
					<b>Total 2 :</b>	5,30,754					5,30,754	
					<b>Total 54 Mangan Sub-Division:</b>	10,12,124					10,12,124	
				55	01	4,35,310					4,35,310	
					<b>Total 1 :</b>	4,35,310					4,35,310	
					02	3,93,754					3,93,754	
					<b>Total 2 :</b>	3,93,754					3,93,754	
					<b>Total 55 Chungthang Sub-Division:</b>	8,29,064					8,29,064	
				69	01	4,09,840					4,09,840	
					<b>Total 1 :</b>	4,09,840					4,09,840	
					02	4,02,722					4,02,722	
					<b>Total 2 :</b>	4,02,722					4,02,722	
					<b>Total 69 Dzongu Rural Project:</b>	8,12,562					8,12,562	
					<b>Total 52 I.C.D.S. Progamme:</b>	26,53,750					26,53,750	
					<b>Total 102 Child Welfare:</b>	26,53,750					26,53,750	
					<b>Total 2 Social Welfare:</b>	26,53,750					26,53,750	
					<b>Total 2235 Social Security and Welfare:</b>	77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	47	01	57,83,908	7,21,702			7,21,702	65,05,610	84,44,000
					<b>Total 1 :</b>	57,83,908	7,21,702			7,21,702	65,05,610	84,44,000
					02	16,92,732	2,72,028			2,72,028	19,64,760	35,16,000
					<b>Total 2 :</b>	16,92,732	2,72,028			2,72,028	19,64,760	35,16,000
					<b>Total 47 Mangan District:</b>	74,76,640	9,93,730			9,93,730	84,70,370	1,19,60,000
				56	01	41,11,996	5,20,812			5,20,812	46,32,808	60,20,000
					<b>Total 1 :</b>	41,11,996	5,20,812			5,20,812	46,32,808	60,20,000
					02	13,54,600	2,03,096			2,03,096	15,57,696	26,27,000
					<b>Total 2 :</b>	13,54,600	2,03,096			2,03,096	15,57,696	26,27,000
					<b>Total 56 Chungthang Sub-Division:</b>	54,66,596	7,23,908			7,23,908	61,90,504	86,47,000
				66	01	42,54,020	5,30,226			5,30,226	47,84,246	63,48,000
					<b>Total 1 :</b>	42,54,020	5,30,226			5,30,226	47,84,246	63,48,000
					02	15,83,981	2,04,697			2,04,697	17,88,678	26,81,000
					<b>Total 2 :</b>	15,83,981	2,04,697			2,04,697	17,88,678	26,81,000
					<b>Total 66 Dzongu Rural Project:</b>	58,38,001	7,34,923			7,34,923	65,72,924	90,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted -----												
2235	02	102	60	Total 60	Saksam Anganwadi and POSHAN 2.0:	1,87,81,237	24,52,561			24,52,561	2,12,33,798	2,96,36,000
					Total 102 Child Welfare:	1,87,81,237	24,52,561			24,52,561	2,12,33,798	2,96,36,000
					Total 2 Social Welfare:	1,87,81,237	24,52,561			24,52,561	2,12,33,798	2,96,36,000
					Total 2235 Social Security and Welfare:	77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b> <b>Grant : 38 Social Justice And Welfare</b> <b>Parameter : 1 Voted</b>												
2235	02	001	39	48	01	41,25,792					41,25,792	
					<b>Total 1 :</b>	<b>41,25,792</b>					<b>41,25,792</b>	
					02	1,80,540					1,80,540	
					<b>Total 2 :</b>	<b>1,80,540</b>					<b>1,80,540</b>	
					<b>Total 48 South District:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
					<b>Total 39 Social Welfare Department:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
					<b>Total 1 Direction and Administration:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
102	52	56	01			40,03,996					40,03,996	
					<b>Total 1 :</b>	<b>40,03,996</b>					<b>40,03,996</b>	
					02	5,38,116					5,38,116	
					<b>Total 2 :</b>	<b>5,38,116</b>					<b>5,38,116</b>	
					<b>Total 56 Namchi Sub-Division:</b>	<b>45,42,112</b>					<b>45,42,112</b>	
				57	01	30,66,368					30,66,368	
					<b>Total 1 :</b>	<b>30,66,368</b>					<b>30,66,368</b>	
					02	3,65,664					3,65,664	
					<b>Total 2 :</b>	<b>3,65,664</b>					<b>3,65,664</b>	
					<b>Total 57 Ravongla Sub-Division:</b>	<b>34,32,032</b>					<b>34,32,032</b>	
				66	01	17,37,676					17,37,676	
					<b>Total 1 :</b>	<b>17,37,676</b>					<b>17,37,676</b>	
					02	3,59,174					3,59,174	
					<b>Total 2 :</b>	<b>3,59,174</b>					<b>3,59,174</b>	
					<b>Total 66 Jorethang Sub-Division:</b>	<b>20,96,850</b>					<b>20,96,850</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>1,00,70,994</b>					<b>1,00,70,994</b>	
					<b>Total 102 Child Welfare:</b>	<b>1,00,70,994</b>					<b>1,00,70,994</b>	
					<b>Total 2 Social Welfare:</b>	<b>1,43,77,326</b>					<b>1,43,77,326</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>77,24,76,708</b>	<b>11,76,96,820</b>			<b>11,76,96,820</b>	<b>89,01,73,528</b>	<b>1,35,15,60,000</b>
<b>Grant : 48 Women And Child Development</b> <b>Parameter : 1 Voted</b>												
2235	02	001	40	48	01	1,00,17,773	16,17,286			16,17,286	1,16,35,059	1,84,66,000
					<b>Total 1 :</b>	<b>1,00,17,773</b>	<b>16,17,286</b>			<b>16,17,286</b>	<b>1,16,35,059</b>	<b>1,84,66,000</b>
					02	4,59,210	79,550			79,550	5,38,760	9,82,000
					<b>Total 2 :</b>	<b>4,59,210</b>	<b>79,550</b>			<b>79,550</b>	<b>5,38,760</b>	<b>9,82,000</b>
					11	22,350					22,350	50,000
					<b>Total 11 :</b>	<b>22,350</b>					<b>22,350</b>	<b>50,000</b>
					13	1,10,760					1,10,760	1,31,000
					<b>Total 13 :</b>	<b>1,10,760</b>					<b>1,10,760</b>	<b>1,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	Total 48 Namchi District:		1,06,10,093	16,96,836		16,96,836	1,23,06,929	1,96,29,000
					Total 40 Women and Child Development Department:		1,06,10,093	16,96,836		16,96,836	1,23,06,929	1,96,29,000
					Total 1 Direction and Administration:		1,06,10,093	16,96,836		16,96,836	1,23,06,929	1,96,29,000
	102	60	48	01			79,90,297	12,12,882		12,12,882	92,03,179	1,76,94,000
					Total 1 :		79,90,297	12,12,882		12,12,882	92,03,179	1,76,94,000
					02		15,53,046	2,06,548		2,06,548	17,59,594	18,65,000
					Total 2 :		15,53,046	2,06,548		2,06,548	17,59,594	18,65,000
					Total 48 Namchi District:		95,43,343	14,19,430		14,19,430	1,09,62,773	1,95,59,000
				57	01		60,86,412	10,87,995		10,87,995	71,74,407	1,19,39,000
					Total 1 :		60,86,412	10,87,995		10,87,995	71,74,407	1,19,39,000
					02		12,46,094	1,95,764		1,95,764	14,41,858	24,26,000
					Total 2 :		12,46,094	1,95,764		1,95,764	14,41,858	24,26,000
					Total 57 Ravongla Sub-Division:		73,32,506	12,83,759		12,83,759	86,16,265	1,43,65,000
				58	01		30,04,328	5,64,228		5,64,228	35,68,556	81,23,000
					Total 1 :		30,04,328	5,64,228		5,64,228	35,68,556	81,23,000
					02		6,97,704	1,07,914		1,07,914	8,05,618	21,02,000
					Total 2 :		6,97,704	1,07,914		1,07,914	8,05,618	21,02,000
					Total 58 Jorethang Sub-Division:		37,02,032	6,72,142		6,72,142	43,74,174	1,02,25,000
	Total 60	Saksam Anganwadi and POSHAN 2.0:					2,05,77,881	33,75,331		33,75,331	2,39,53,212	4,41,49,000
		Total 102 Child Welfare:					2,05,77,881	33,75,331		33,75,331	2,39,53,212	4,41,49,000
		Total 2 Social Welfare:					3,11,87,974	50,72,167		50,72,167	3,62,60,141	6,37,78,000
	Total 2235 Social Security and Welfare:					77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	50	01	4,86,112					4,86,112	
					<b>Total 1 :</b>	<b>4,86,112</b>					<b>4,86,112</b>	
					02	2,19,814					2,19,814	
					<b>Total 2 :</b>	<b>2,19,814</b>					<b>2,19,814</b>	
					<b>Total 50 Pakyong Sub-Division:</b>	<b>7,05,926</b>					<b>7,05,926</b>	
				51	01	6,26,256					6,26,256	
					<b>Total 1 :</b>	<b>6,26,256</b>					<b>6,26,256</b>	
					02	4,60,484					4,60,484	
					<b>Total 2 :</b>	<b>4,60,484</b>					<b>4,60,484</b>	
					<b>Total 51 Rongli Sub-Division:</b>	<b>10,86,740</b>					<b>10,86,740</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 102 Child Welfare:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 2 Social Welfare:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>77,24,76,708</b>	<b>11,76,96,820</b>			<b>11,76,96,820</b>	<b>89,01,73,528</b>	<b>1,35,15,60,000</b>
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	49	01	78,63,243	10,50,018			10,50,018	89,13,261	1,05,75,000
					<b>Total 1 :</b>	<b>78,63,243</b>	<b>10,50,018</b>			<b>10,50,018</b>	<b>89,13,261</b>	<b>1,05,75,000</b>
					02	14,46,934	2,29,372			2,29,372	16,76,306	22,34,000
					<b>Total 2 :</b>	<b>14,46,934</b>	<b>2,29,372</b>			<b>2,29,372</b>	<b>16,76,306</b>	<b>22,34,000</b>
					<b>Total 49 Pakyong District:</b>	<b>93,10,177</b>	<b>12,79,390</b>			<b>12,79,390</b>	<b>1,05,89,567</b>	<b>1,28,09,000</b>
				55	01	70,61,073	3,30,550			3,30,550	73,91,623	77,96,000
					<b>Total 1 :</b>	<b>70,61,073</b>	<b>3,30,550</b>			<b>3,30,550</b>	<b>73,91,623</b>	<b>77,96,000</b>
					02	7,68,494	1,26,472			1,26,472	8,94,966	17,21,000
					<b>Total 2 :</b>	<b>7,68,494</b>	<b>1,26,472</b>			<b>1,26,472</b>	<b>8,94,966</b>	<b>17,21,000</b>
					<b>Total 55 Rongli Sub-Division:</b>	<b>78,29,567</b>	<b>4,57,022</b>			<b>4,57,022</b>	<b>82,86,589</b>	<b>95,17,000</b>
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	<b>1,71,39,744</b>	<b>17,36,412</b>			<b>17,36,412</b>	<b>1,88,76,156</b>	<b>2,23,26,000</b>
					<b>Total 102 Child Welfare:</b>	<b>1,71,39,744</b>	<b>17,36,412</b>			<b>17,36,412</b>	<b>1,88,76,156</b>	<b>2,23,26,000</b>
					<b>Total 2 Social Welfare:</b>	<b>1,71,39,744</b>	<b>17,36,412</b>			<b>17,36,412</b>	<b>1,88,76,156</b>	<b>2,23,26,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>77,24,76,708</b>	<b>11,76,96,820</b>			<b>11,76,96,820</b>	<b>89,01,73,528</b>	<b>1,35,15,60,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01	2,08,632					2,08,632	
Total 1 :						2,08,632					2,08,632	
02						6,70,200					6,70,200	
Total 2 :						6,70,200					6,70,200	
Total 52 Soreng Sub-Division:						8,78,832					8,78,832	
Total 52 I.C.D.S. Progamme:						8,78,832					8,78,832	
Total 102 Child Welfare:						8,78,832					8,78,832	
Total 2 Social Welfare:						8,78,832					8,78,832	
Total 2235 Social Security and Welfare:						77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	90,61,008	11,43,371			11,43,371	1,02,04,379	1,39,02,000
Total 1 :						90,61,008	11,43,371			11,43,371	1,02,04,379	1,39,02,000
02						18,57,070	3,45,234			3,45,234	22,02,304	43,31,000
Total 2 :						18,57,070	3,45,234			3,45,234	22,02,304	43,31,000
Total 50 Soreng District:						1,09,18,078	14,88,605			14,88,605	1,24,06,683	1,82,33,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,09,18,078	14,88,605			14,88,605	1,24,06,683	1,82,33,000
Total 102 Child Welfare:						1,09,18,078	14,88,605			14,88,605	1,24,06,683	1,82,33,000
Total 2 Social Welfare:						1,09,18,078	14,88,605			14,88,605	1,24,06,683	1,82,33,000
Total 2235 Social Security and Welfare:						77,24,76,708	11,76,96,820			11,76,96,820	89,01,73,528	1,35,15,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 48 Women And Child Development</b>											
<b>Parameter : 1 Voted</b>											
2236	02	101	00	00	72	66,84,107				66,84,107	1,41,00,000
					<b>Total 72 NULL:</b>	66,84,107				66,84,107	1,41,00,000
				74		10,82,250				10,82,250	21,00,000
					<b>Total 74 NULL:</b>	10,82,250				10,82,250	21,00,000
				0		77,66,357				77,66,357	1,62,00,000
					<b>Total 0 NULL:</b>	77,66,357				77,66,357	1,62,00,000
					<b>Total 101 Special Nutrition programmes:</b>	77,66,357				77,66,357	1,62,00,000
					<b>Total 2 Distribution of nutritious food and beverages:</b>	77,66,357				77,66,357	1,62,00,000
80	001	60	00	01		70,90,795	20,29,000		20,29,000	91,19,795	18,20,16,000
					<b>Total 1 NULL:</b>	70,90,795	20,29,000		20,29,000	91,19,795	18,20,16,000
				02		30,09,150	4,10,375		4,10,375	34,19,525	6,57,67,000
					<b>Total 2 NULL:</b>	30,09,150	4,10,375		4,10,375	34,19,525	6,57,67,000
				11		51,666				51,666	1,34,000
					<b>Total 11 NULL:</b>	51,666				51,666	1,34,000
				13		3,38,463				3,38,463	12,11,000
					<b>Total 13 NULL:</b>	3,38,463				3,38,463	12,11,000
				14		30,315				30,315	1,50,000
					<b>Total 14 NULL:</b>	30,315				30,315	1,50,000
				0		1,05,20,389	24,39,375		24,39,375	1,29,59,764	24,92,78,000
					<b>Total 60 Establishment:</b>	1,05,20,389	24,39,375		24,39,375	1,29,59,764	24,92,78,000
				61	00	84,79,000	42,40,000		42,40,000	1,27,19,000	1,69,58,000
					<b>Total 36 NULL:</b>	84,79,000	42,40,000		42,40,000	1,27,19,000	1,69,58,000
					<b>Total 0 NULL:</b>	84,79,000	42,40,000		42,40,000	1,27,19,000	1,69,58,000
					<b>Total 61 Extruder Food Processing Plant:</b>	84,79,000	42,40,000		42,40,000	1,27,19,000	1,69,58,000
					<b>Total 1 Direction and Administration:</b>	1,89,99,389	66,79,375		66,79,375	2,56,78,764	26,62,36,000
					<b>Total 80 General:</b>	1,89,99,389	66,79,375		66,79,375	2,56,78,764	26,62,36,000
					<b>Total 2236 Nutrition:</b>	17,92,14,316	2,57,19,675		2,57,19,675	20,49,33,991	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,56,21,628	19,55,500			19,55,500	1,75,77,128	18,20,16,000
Total 1 NULL:						1,56,21,628	19,55,500			19,55,500	1,75,77,128	18,20,16,000
			02			50,75,600	6,34,450			6,34,450	57,10,050	6,57,67,000
Total 2 NULL:						50,75,600	6,34,450			6,34,450	57,10,050	6,57,67,000
Total 0 NULL:						2,06,97,228	25,89,950			25,89,950	2,32,87,178	24,77,83,000
Total 60 Establishment:						2,06,97,228	25,89,950			25,89,950	2,32,87,178	24,77,83,000
Total 1 Direction and Administration:						2,06,97,228	25,89,950			25,89,950	2,32,87,178	24,77,83,000
Total 80 General:						2,06,97,228	25,89,950			25,89,950	2,32,87,178	24,77,83,000
Total 2236 Nutrition:						17,92,14,316	2,57,19,675			2,57,19,675	20,49,33,991	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	1,45,86,500	11,27,000			11,27,000	1,57,13,500	18,20,16,000
					<b>Total 1 NULL:</b>	1,45,86,500	11,27,000			11,27,000	1,57,13,500	18,20,16,000
				02		52,55,600	13,72,450			13,72,450	66,28,050	6,57,67,000
					<b>Total 2 NULL:</b>	52,55,600	13,72,450			13,72,450	66,28,050	6,57,67,000
				0		1,98,42,100	24,99,450			24,99,450	2,23,41,550	24,77,83,000
					<b>Total 0 NULL:</b>	1,98,42,100	24,99,450			24,99,450	2,23,41,550	24,77,83,000
					<b>Total 60 Establishment:</b>	1,98,42,100	24,99,450			24,99,450	2,23,41,550	24,77,83,000
					<b>Total 1 Direction and Administration:</b>	1,98,42,100	24,99,450			24,99,450	2,23,41,550	24,77,83,000
					<b>Total 80 General:</b>	1,98,42,100	24,99,450			24,99,450	2,23,41,550	24,77,83,000
					<b>Total 2236 Nutrition:</b>	17,92,14,316	2,57,19,675			2,57,19,675	20,49,33,991	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,72,74,566	21,44,000			21,44,000	1,94,18,566	18,20,16,000
Total 1 NULL:						1,72,74,566	21,44,000			21,44,000	1,94,18,566	18,20,16,000
02						47,52,000	5,94,000			5,94,000	53,46,000	6,57,67,000
Total 2 NULL:						47,52,000	5,94,000			5,94,000	53,46,000	6,57,67,000
Total 0 NULL:						2,20,26,566	27,38,000			27,38,000	2,47,64,566	24,77,83,000
Total 60 Establishment:						2,20,26,566	27,38,000			27,38,000	2,47,64,566	24,77,83,000
Total 1 Direction and Administration:						2,20,26,566	27,38,000			27,38,000	2,47,64,566	24,77,83,000
Total 80 General:						2,20,26,566	27,38,000			27,38,000	2,47,64,566	24,77,83,000
Total 2236 Nutrition:						17,92,14,316	2,57,19,675			2,57,19,675	20,49,33,991	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	3,07,76,600	38,45,000			38,45,000	3,46,21,600	18,20,16,000
<b>Total 1 NULL:</b>						3,07,76,600	38,45,000			38,45,000	3,46,21,600	18,20,16,000
			02			1,36,91,950	17,13,925			17,13,925	1,54,05,875	6,57,67,000
<b>Total 2 NULL:</b>						1,36,91,950	17,13,925			17,13,925	1,54,05,875	6,57,67,000
<b>Total 0 NULL:</b>						4,44,68,550	55,58,925			55,58,925	5,00,27,475	24,77,83,000
<b>Total 60 Establishment:</b>						4,44,68,550	55,58,925			55,58,925	5,00,27,475	24,77,83,000
<b>Total 1 Direction and Administration:</b>						4,44,68,550	55,58,925			55,58,925	5,00,27,475	24,77,83,000
<b>Total 80 General:</b>						4,44,68,550	55,58,925			55,58,925	5,00,27,475	24,77,83,000
<b>Total 2236 Nutrition:</b>						17,92,14,316	2,57,19,675			2,57,19,675	20,49,33,991	1,76,91,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,94,51,926	24,47,500			24,47,500	2,18,99,426	18,20,16,000
Total 1 NULL:						1,94,51,926	24,47,500			24,47,500	2,18,99,426	18,20,16,000
02						46,80,800	5,85,100			5,85,100	52,65,900	6,57,67,000
Total 2 NULL:						46,80,800	5,85,100			5,85,100	52,65,900	6,57,67,000
Total 0 NULL:						2,41,32,726	30,32,600			30,32,600	2,71,65,326	24,77,83,000
Total 60 Establishment:						2,41,32,726	30,32,600			30,32,600	2,71,65,326	24,77,83,000
Total 1 Direction and Administration:						2,41,32,726	30,32,600			30,32,600	2,71,65,326	24,77,83,000
Total 80 General:						2,41,32,726	30,32,600			30,32,600	2,71,65,326	24,77,83,000
Total 2236 Nutrition:						17,92,14,316	2,57,19,675			2,57,19,675	20,49,33,991	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	1,38,06,400	16,87,000			16,87,000	1,54,93,400	18,20,16,000
<b>Total 1 NULL:</b>						<b>1,38,06,400</b>	<b>16,87,000</b>			<b>16,87,000</b>	<b>1,54,93,400</b>	<b>18,20,16,000</b>
			02			74,75,000	9,34,375			9,34,375	84,09,375	6,57,67,000
<b>Total 2 NULL:</b>						<b>74,75,000</b>	<b>9,34,375</b>			<b>9,34,375</b>	<b>84,09,375</b>	<b>6,57,67,000</b>
<b>Total 0 NULL:</b>						<b>2,12,81,400</b>	<b>26,21,375</b>			<b>26,21,375</b>	<b>2,39,02,775</b>	<b>24,77,83,000</b>
<b>Total 60 Establishment:</b>						<b>2,12,81,400</b>	<b>26,21,375</b>			<b>26,21,375</b>	<b>2,39,02,775</b>	<b>24,77,83,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,12,81,400</b>	<b>26,21,375</b>			<b>26,21,375</b>	<b>2,39,02,775</b>	<b>24,77,83,000</b>
<b>Total 80 General:</b>						<b>2,12,81,400</b>	<b>26,21,375</b>			<b>26,21,375</b>	<b>2,39,02,775</b>	<b>24,77,83,000</b>
<b>Total 2236 Nutrition:</b>						<b>17,92,14,316</b>	<b>2,57,19,675</b>			<b>2,57,19,675</b>	<b>20,49,33,991</b>	<b>1,76,91,34,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	05	101	00	00	73	2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 73 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 0 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 0 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						2,40,00,000					2,40,00,000	4,80,00,000
08	797	60	00	63								
<b>Total 63 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 Transfer to State Disaster Mitigation Fund:</b>												
<b>Total 797 Transfer to Reserve Funds and Deposit Account:</b>												
<b>Total 8 State Disaster Mitigation Fund:</b>												
80	001	60	00	01		1,30,64,408	14,02,381			14,02,381	1,44,66,789	2,07,27,000
<b>Total 1 NULL:</b>						1,30,64,408	14,02,381			14,02,381	1,44,66,789	2,07,27,000
				02		12,46,875	1,34,094			1,34,094	13,80,969	23,95,000
<b>Total 2 NULL:</b>						12,46,875	1,34,094			1,34,094	13,80,969	23,95,000
				11		1,81,213					1,81,213	8,00,000
<b>Total 11 NULL:</b>						1,81,213					1,81,213	8,00,000
				13		1,64,473	3,580			3,580	1,68,053	5,99,000
<b>Total 13 NULL:</b>						1,64,473	3,580			3,580	1,68,053	5,99,000
<b>Total 0 NULL:</b>						1,46,56,969	15,40,055			15,40,055	1,61,97,024	2,45,21,000
<b>Total 60 Establishment:</b>						1,46,56,969	15,40,055			15,40,055	1,61,97,024	2,45,21,000
<b>Total 1 Direction and Administration:</b>						1,46,56,969	15,40,055			15,40,055	1,61,97,024	2,45,21,000
<b>Total 80 General:</b>						1,46,56,969	15,40,055			15,40,055	1,61,97,024	2,45,21,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						83,75,56,969	15,40,055			15,40,055	83,90,97,024	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	69,29,00,000					69,29,00,000	1,30,00,00,000
Total 71 NULL:						69,29,00,000					69,29,00,000	1,30,00,00,000
Total 0 NULL:						69,29,00,000					69,29,00,000	1,30,00,00,000
Total 0 NULL:						69,29,00,000					69,29,00,000	1,30,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						69,29,00,000					69,29,00,000	1,30,00,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						69,29,00,000					69,29,00,000	1,30,00,00,000
08	797	60	00	63		10,60,00,000					10,60,00,000	21,80,00,000
Total 63 NULL:						10,60,00,000					10,60,00,000	21,80,00,000
Total 0 NULL:						10,60,00,000					10,60,00,000	21,80,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						10,60,00,000					10,60,00,000	21,80,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						10,60,00,000					10,60,00,000	21,80,00,000
Total 8 State Disaster Mitigation Fund:						10,60,00,000					10,60,00,000	21,80,00,000
Total 2245 Relief on Account of Natural Calamities:						83,75,56,969	15,40,055			15,40,055	83,90,97,024	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 0 Null												
2250	00	103	00	44	50							
<b>Total 50 :</b>												
<b>Total 44 Head Office Establishment:</b>												
<b>Total 0 NULL:</b>												
<b>Total 103 Upkeep of Shrines, Temples etc.:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2250 Other Social Services:</b>						<b>15,18,49,332</b>	<b>2,46,42,442</b>			<b>2,46,42,442</b>	<b>17,64,91,774</b>	<b>24,32,63,000</b>
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	00	44	01	2,32,67,556	86,51,485			86,51,485	3,19,19,041	3,61,08,000
					<b>Total 1 :</b>	2,32,67,556	86,51,485			86,51,485	3,19,19,041	3,61,08,000
					02	50,95,286	5,71,215			5,71,215	56,66,501	63,83,000
					<b>Total 2 :</b>	50,95,286	5,71,215			5,71,215	56,66,501	63,83,000
					11		25,141			25,141	25,141	1,64,000
					<b>Total 11 :</b>		25,141			25,141	25,141	1,64,000
					13	8,43,314	33,979			33,979	8,77,293	10,50,000
					<b>Total 13 :</b>	8,43,314	33,979			33,979	8,77,293	10,50,000
					34	3,27,000	4,04,000			4,04,000	7,31,000	14,40,000
					<b>Total 34 :</b>	3,27,000	4,04,000			4,04,000	7,31,000	14,40,000
					49	3,82,478					3,82,478	7,00,000
					<b>Total 49 :</b>	3,82,478					3,82,478	7,00,000
					<b>Total 44 Head Office Establishment:</b>	2,99,15,634	96,85,820			96,85,820	3,96,01,454	4,58,45,000
				67	01	7,51,922	84,402			84,402	8,36,324	10,76,000
					<b>Total 1 :</b>	7,51,922	84,402			84,402	8,36,324	10,76,000
					13	1,21,166					1,21,166	2,89,000
					<b>Total 13 :</b>	1,21,166					1,21,166	2,89,000
					31	25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
					<b>Total 31 :</b>	25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
					<b>Total 67 Buddha Gaya Establishment:</b>	33,73,088	25,84,402			25,84,402	59,57,490	63,65,000
				68	01	5,60,02,104	6,52,220			6,52,220	5,66,54,324	6,13,60,000
					<b>Total 1 :</b>	5,60,02,104	6,52,220			6,52,220	5,66,54,324	6,13,60,000
					02	91,93,598	7,20,000			7,20,000	99,13,598	99,36,000
					<b>Total 2 :</b>	91,93,598	7,20,000			7,20,000	99,13,598	99,36,000
					13	2,31,473					2,31,473	2,57,000
					<b>Total 13 :</b>	2,31,473					2,31,473	2,57,000
					<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>	6,54,27,175	13,72,220			13,72,220	6,67,99,395	7,15,53,000
					<b>Total 0 NULL:</b>	9,87,15,897	1,36,42,442			1,36,42,442	11,23,58,339	12,37,63,000
				44	50	49		51,00,000		51,00,000	51,00,000	1,00,00,000
					<b>Total 49 :</b>		51,00,000			51,00,000	51,00,000	1,00,00,000
					<b>Total 50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee:</b>		51,00,000			51,00,000	51,00,000	1,00,00,000
				51	49	1,00,00,000					1,00,00,000	2,00,00,000
					<b>Total 49 :</b>	1,00,00,000					1,00,00,000	2,00,00,000
					<b>Total 51 Reception of HH Dalai Lama:</b>	1,00,00,000					1,00,00,000	2,00,00,000
					<b>Total 44 Head Office Establishment:</b>	1,00,00,000	51,00,000			51,00,000	1,51,00,000	3,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	60	37	35	20,00,000					20,00,000	40,00,000
					<b>Total 35 :</b>	20,00,000					20,00,000	40,00,000
				<b>Total 37 Urgen Choling Gurung Gumpa, Dodak:</b>		20,00,000					20,00,000	40,00,000
				38	35	1,00,00,000					1,00,00,000	2,00,00,000
					<b>Total 35 :</b>	1,00,00,000					1,00,00,000	2,00,00,000
				<b>Total 38 Sai Mandir Balwakhani, Gangtok District:</b>		1,00,00,000					1,00,00,000	2,00,00,000
				40	35	2,37,36,000	39,00,000			39,00,000	2,76,36,000	5,00,00,000
					<b>Total 35 :</b>	2,37,36,000	39,00,000			39,00,000	2,76,36,000	5,00,00,000
				<b>Total 40 Development of Various Religious Institutes:</b>		2,37,36,000	39,00,000			39,00,000	2,76,36,000	5,00,00,000
				42	31		5,00,000			5,00,000	5,00,000	5,00,000
					<b>Total 31 :</b>		5,00,000			5,00,000	5,00,000	5,00,000
				<b>Total 42 Karma Drupchog Yeshiling Kagya Gumpa (Ani Gumpa) Utterey, Soreng District:</b>			5,00,000			5,00,000	5,00,000	5,00,000
				43	31	10,00,000					10,00,000	20,00,000
					<b>Total 31 :</b>	10,00,000					10,00,000	20,00,000
				<b>Total 43 Ramphang Tengyal Mailakhang, Ramthang, Mangan District:</b>		10,00,000					10,00,000	20,00,000
				44	31	10,00,000					10,00,000	10,00,000
					<b>Total 31 :</b>	10,00,000					10,00,000	10,00,000
				<b>Total 44 Shakti Sanatani Durga Mandir Committee, Lower Amba, Rhenock, Pakyong:</b>		10,00,000					10,00,000	10,00,000
				45	31	10,00,000					10,00,000	10,00,000
					<b>Total 31 :</b>	10,00,000					10,00,000	10,00,000
				<b>Total 45 Samdong Mintokgang Gumpa, Samdong, Gangtok District:</b>		10,00,000					10,00,000	10,00,000
				46	31		5,00,000			5,00,000	5,00,000	10,00,000
					<b>Total 31 :</b>		5,00,000			5,00,000	5,00,000	10,00,000
				<b>Total 46 Kewzing Mailakhang Kewzing Barfung, Namchi District:</b>			5,00,000			5,00,000	5,00,000	10,00,000
				48	31	20,00,000					20,00,000	40,00,000
					<b>Total 31 :</b>	20,00,000					20,00,000	40,00,000
				<b>Total 48 Ralang Karma Raptenling Gumpa, Ralang Namchi District:</b>		20,00,000					20,00,000	40,00,000
				49	31	15,00,000					15,00,000	30,00,000
					<b>Total 31 :</b>	15,00,000					15,00,000	30,00,000
				<b>Total 49 Khechopelri Gumpa Khechopelri,</b>		15,00,000					15,00,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	60	49	<b>Gyalshing District:</b>							
				52	31	10,00,000					10,00,000	10,00,000
				<b>Total 31 :</b>		10,00,000					10,00,000	10,00,000
				<b>Total 52 Tenchi Shapten:</b>		10,00,000					10,00,000	10,00,000
			54	31			10,00,000			10,00,000	10,00,000	20,00,000
				<b>Total 31 :</b>			10,00,000			10,00,000	10,00,000	20,00,000
				<b>Total 54 Bunchi Festival:</b>			10,00,000			10,00,000	10,00,000	20,00,000
				<b>Total 60 Grants to Monastries, Shrines and Temples:</b>		4,32,36,000	59,00,000			59,00,000	4,91,36,000	8,95,00,000
				<b>Total 103 Upkeep of Shrines, Temples etc.:</b>		15,19,51,897	2,46,42,442			2,46,42,442	17,65,94,339	24,32,63,000
911	00	00	00			-	1,02,565				-	1,02,565
				<b>Total 0 NULL:</b>		-	1,02,565				-	1,02,565
				<b>Total 0 NULL:</b>		-	1,02,565				-	1,02,565
				<b>Total 0 NULL:</b>		-	1,02,565				-	1,02,565
				<b>Total 911 Deduct Recoveries of Overpayments:</b>		-	1,02,565				-	1,02,565
				<b>Total 0 NULL:</b>		15,18,49,332	2,46,42,442			2,46,42,442	17,64,91,774	24,32,63,000
				<b>Total 2250 Other Social Services:</b>		15,18,49,332	2,46,42,442			2,46,42,442	17,64,91,774	24,32,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	19,54,111	1,95,691			1,95,691	21,49,802	49,07,000
<b>Total 1 NULL:</b>						19,54,111	1,95,691			1,95,691	21,49,802	49,07,000
13						19,199					19,199	83,000
<b>Total 13 NULL:</b>						19,199					19,199	83,000
<b>Total 0 NULL:</b>						19,73,310	1,95,691			1,95,691	21,69,001	49,90,000
<b>Total 5 Culture Department:</b>						19,73,310	1,95,691			1,95,691	21,69,001	49,90,000
<b>Total 90 Secretariat:</b>						19,73,310	1,95,691			1,95,691	21,69,001	49,90,000
<b>Total 0 NULL:</b>						19,73,310	1,95,691			1,95,691	21,69,001	49,90,000
<b>Total 2251 Secretariat-Social Services:</b>						46,77,804	1,95,691			1,95,691	48,73,495	78,74,000
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	27,04,494					27,04,494	28,84,000
<b>Total 1 NULL:</b>						27,04,494					27,04,494	28,84,000
<b>Total 0 NULL:</b>						27,04,494					27,04,494	28,84,000
<b>Total 18 Information and Public Relation Department:</b>						27,04,494					27,04,494	28,84,000
<b>Total 90 Secretariat:</b>						27,04,494					27,04,494	28,84,000
<b>Total 0 NULL:</b>						27,04,494					27,04,494	28,84,000
<b>Total 2251 Secretariat-Social Services:</b>						46,77,804	1,95,691			1,95,691	48,73,495	78,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	2,76,71,944	58,96,973			58,96,973	3,35,68,917	4,18,68,000
					<b>Total 1 :</b>	2,76,71,944	58,96,973			58,96,973	3,35,68,917	4,18,68,000
					02	53,72,082	10,53,684			10,53,684	64,25,766	70,92,000
					<b>Total 2 :</b>	53,72,082	10,53,684			10,53,684	64,25,766	70,92,000
					06	14,00,563	1,82,778			1,82,778	15,83,341	1,000
					<b>Total 6 :</b>	14,00,563	1,82,778			1,82,778	15,83,341	1,000
					11	16,800					16,800	76,000
					<b>Total 11 :</b>	16,800					16,800	76,000
					13	7,53,582	16,000			16,000	7,69,582	9,38,000
					<b>Total 13 :</b>	7,53,582	16,000			16,000	7,69,582	9,38,000
					14	6,000					6,000	16,62,000
					<b>Total 14 :</b>	6,000					6,000	16,62,000
					24	2,13,807	30,535			30,535	2,44,342	3,15,000
					<b>Total 24 :</b>	2,13,807	30,535			30,535	2,44,342	3,15,000
					49	11,14,271					11,14,271	14,00,000
					<b>Total 49 :</b>	11,14,271					11,14,271	14,00,000
					<b>Total 44 Head Office Establishment:</b>	3,65,49,049	71,79,970			71,79,970	4,37,29,019	5,33,52,000
		45	01			- 37,312					- 37,312	3,13,33,000
					<b>Total 1 :</b>	- 37,312					- 37,312	3,13,33,000
					<b>Total 45 Gangtok District:</b>	- 37,312					- 37,312	3,13,33,000
					<b>Total 1 Agriculture Department:</b>	3,65,11,737	71,79,970			71,79,970	4,36,91,707	8,46,85,000
					<b>Total 1 Direction and Administration:</b>	3,65,11,737	71,79,970			71,79,970	4,36,91,707	8,46,85,000
102	07	00			88	20,16,000					20,16,000	30,00,000
					<b>Total 88 NULL:</b>	20,16,000					20,16,000	30,00,000
					<b>Total 0 NULL:</b>	20,16,000					20,16,000	30,00,000
					<b>Total 7 Food and Nutrition Security:</b>	20,16,000					20,16,000	30,00,000
					<b>Total 102 Food grain crops:</b>	20,16,000					20,16,000	30,00,000
103	04	00			78	25,00,000					25,00,000	
					<b>Total 78 NULL:</b>	25,00,000					25,00,000	
					79	2,78,000					2,78,000	
					<b>Total 79 NULL:</b>	2,78,000					2,78,000	
					<b>Total 0 NULL:</b>	27,78,000					27,78,000	
					<b>Total 4 National Oilseed and Oil Palm Mission:</b>	27,78,000					27,78,000	
		08	00		94	22,90,000					22,90,000	30,00,000
					<b>Total 94 NULL:</b>	22,90,000					22,90,000	30,00,000
					<b>Total 0 NULL:</b>	22,90,000					22,90,000	30,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	103	08	<b>Total 8 Rastriya Krishi Vikash Yojana:</b>		22,90,000					22,90,000	30,00,000
				<b>Total 103 Seeds:</b>		50,68,000					50,68,000	30,00,000
	104	01	44	01		2,95,36,752	1,19,555			1,19,555	2,96,56,307	4,55,98,000
				<b>Total 1 :</b>		2,95,36,752	1,19,555			1,19,555	2,96,56,307	4,55,98,000
				02		13,92,256	1,19,390			1,19,390	15,11,646	15,50,14,000
				<b>Total 2 :</b>		13,92,256	1,19,390			1,19,390	15,11,646	15,50,14,000
				13		44,282					44,282	83,000
				<b>Total 13 :</b>		44,282					44,282	83,000
				24		48,504					48,504	2,07,000
				<b>Total 24 :</b>		48,504					48,504	2,07,000
				<b>Total 44 Head Office Establishment:</b>		3,10,21,794	2,38,945			2,38,945	3,12,60,739	20,09,02,000
				<b>Total 1 Agriculture Department:</b>		3,10,21,794	2,38,945			2,38,945	3,12,60,739	20,09,02,000
				<b>Total 104 Agricultural Farms:</b>		3,10,21,794	2,38,945			2,38,945	3,12,60,739	20,09,02,000
107	01	44	11			9,050					9,050	12,000
				<b>Total 11 :</b>		9,050					9,050	12,000
				13			31,831			31,831	31,831	46,000
				<b>Total 13 :</b>			31,831			31,831	31,831	46,000
				<b>Total 44 Head Office Establishment:</b>		9,050	31,831			31,831	40,881	58,000
				<b>Total 1 Agriculture Department:</b>		9,050	31,831			31,831	40,881	58,000
03	00	90				18,60,000					18,60,000	
				<b>Total 90 NULL:</b>		18,60,000					18,60,000	
				93		5,22,000					5,22,000	
				<b>Total 93 NULL:</b>		5,22,000					5,22,000	
				94		1,94,45,000					1,94,45,000	
				<b>Total 94 NULL:</b>		1,94,45,000					1,94,45,000	
				<b>Total 0 NULL:</b>		2,18,27,000					2,18,27,000	
				<b>Total 3 National Mission on Sustainable Agriculture:</b>		2,18,27,000					2,18,27,000	
08	00	80				3,13,000					3,13,000	30,00,000
				<b>Total 80 NULL:</b>		3,13,000					3,13,000	30,00,000
				82		1,71,16,000					1,71,16,000	2,96,00,000
				<b>Total 82 NULL:</b>		1,71,16,000					1,71,16,000	2,96,00,000
				86		5,77,000					5,77,000	15,00,000
				<b>Total 86 NULL:</b>		5,77,000					5,77,000	15,00,000
				<b>Total 0 NULL:</b>		1,80,06,000					1,80,06,000	3,41,00,000
				<b>Total 8 Rastriya Krishi Vikash Yojana:</b>		1,80,06,000					1,80,06,000	3,41,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	107				<b>Total 107 Plant Protection:</b>	3,98,42,050	31,831		31,831	3,98,73,881	3,41,58,000
	109	01	44	02			73,97,408	18,49,032		18,49,032	92,46,440	2,81,85,000
						<b>Total 2 :</b>	73,97,408	18,49,032		18,49,032	92,46,440	2,81,85,000
						<b>Total 44 Head Office Establishment:</b>	73,97,408	18,49,032		18,49,032	92,46,440	2,81,85,000
						<b>Total 1 Agriculture Department:</b>	73,97,408	18,49,032		18,49,032	92,46,440	2,81,85,000
	06	00	84				13,69,000				13,69,000	40,00,000
						<b>Total 84 NULL:</b>	13,69,000				13,69,000	40,00,000
						<b>Total 0 NULL:</b>	13,69,000				13,69,000	40,00,000
						<b>Total 6 Krishonnati Yojana:</b>	13,69,000				13,69,000	40,00,000
	08	00	90				16,01,000				16,01,000	48,00,000
						<b>Total 90 NULL:</b>	16,01,000				16,01,000	48,00,000
						<b>Total 0 NULL:</b>	16,01,000				16,01,000	48,00,000
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	16,01,000				16,01,000	48,00,000
						<b>Total 109 Extension and Farmers' Training:</b>	1,03,67,408	18,49,032		18,49,032	1,22,16,440	3,69,85,000
	113	60	00	11			20,000				20,000	20,000
						<b>Total 11 NULL:</b>	20,000				20,000	20,000
						13	11,533				11,533	46,000
						<b>Total 13 NULL:</b>	11,533				11,533	46,000
						<b>Total 0 NULL:</b>	31,533				31,533	66,000
						<b>Total 60 Establishment:</b>	31,533				31,533	66,000
						<b>Total 113 Agricultural Engineering:</b>	31,533				31,533	66,000
	114	06	00	92			5,99,000				5,99,000	8,00,000
						<b>Total 92 NULL:</b>	5,99,000				5,99,000	8,00,000
						<b>Total 0 NULL:</b>	5,99,000				5,99,000	8,00,000
						<b>Total 6 Krishonnati Yojana:</b>	5,99,000				5,99,000	8,00,000
						<b>Total 114 Development of Oil Seeds:</b>	5,99,000				5,99,000	8,00,000
	131	06	00	82				5,78,000		5,78,000	5,78,000	11,00,000
						<b>Total 82 NULL:</b>		5,78,000		5,78,000	5,78,000	11,00,000
						<b>Total 0 NULL:</b>		5,78,000		5,78,000	5,78,000	11,00,000
						<b>Total 6 Krishonnati Yojana:</b>		5,78,000		5,78,000	5,78,000	11,00,000
						<b>Total 131 Technological Advancement:</b>		5,78,000		5,78,000	5,78,000	11,00,000
	789	06	00	92			45,000				45,000	50,000
						<b>Total 92 NULL:</b>	45,000				45,000	50,000
						99	1,02,000				1,02,000	3,00,000
						<b>Total 99 NULL:</b>	1,02,000				1,02,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	789	06	00		<b>Total 0 NULL:</b>	1,47,000				1,47,000	3,50,000
						<b>Total 6 Krishonnati Yojana:</b>	1,47,000				1,47,000	3,50,000
	07		00	88			1,50,000				1,50,000	2,00,000
						<b>Total 88 NULL:</b>	1,50,000				1,50,000	2,00,000
						<b>Total 0 NULL:</b>	1,50,000				1,50,000	2,00,000
						<b>Total 7 Food and National Security:</b>	1,50,000				1,50,000	2,00,000
	08		00	80			22,000				22,000	2,00,000
						<b>Total 80 NULL:</b>	22,000				22,000	2,00,000
						82	12,84,000				12,84,000	20,00,000
						<b>Total 82 NULL:</b>	12,84,000				12,84,000	20,00,000
						86	45,000				45,000	1,00,000
						<b>Total 86 NULL:</b>	45,000				45,000	1,00,000
						90	1,11,000				1,11,000	3,00,000
						<b>Total 90 NULL:</b>	1,11,000				1,11,000	3,00,000
						94	88,000	88,000		88,000	1,76,000	2,00,000
						<b>Total 94 NULL:</b>	88,000	88,000		88,000	1,76,000	2,00,000
						<b>Total 0 NULL:</b>	15,50,000	88,000		88,000	16,38,000	28,00,000
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	15,50,000	88,000		88,000	16,38,000	28,00,000
						<b>Total 789 Special Component Plan for Schedule Castes:</b>	18,47,000	88,000		88,000	19,35,000	33,50,000
	796		06	00	92		3,28,000				3,28,000	1,50,000
						<b>Total 92 NULL:</b>	3,28,000				3,28,000	1,50,000
						99	7,52,000				7,52,000	12,00,000
						<b>Total 99 NULL:</b>	7,52,000				7,52,000	12,00,000
						<b>Total 0 NULL:</b>	10,80,000				10,80,000	13,50,000
						<b>Total 6 Krishonnati Yojana:</b>	10,80,000				10,80,000	13,50,000
	07		00	88			11,06,000				11,06,000	8,00,000
						<b>Total 88 NULL:</b>	11,06,000				11,06,000	8,00,000
						<b>Total 0 NULL:</b>	11,06,000				11,06,000	8,00,000
						<b>Total 7 Food and National Security:</b>	11,06,000				11,06,000	8,00,000
	08		00	80			1,56,000				1,56,000	8,00,000
						<b>Total 80 NULL:</b>	1,56,000				1,56,000	8,00,000
						82	47,00,000				47,00,000	84,00,000
						<b>Total 82 NULL:</b>	47,00,000				47,00,000	84,00,000
						86	3,12,000				3,12,000	4,00,000
						<b>Total 86 NULL:</b>	3,12,000				3,12,000	4,00,000
						90	8,66,000				8,66,000	14,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	796	08	00								
						<b>Total 90 NULL:</b>	<b>8,66,000</b>				<b>8,66,000</b>	<b>14,00,000</b>
					94		<b>12,67,000</b>				<b>12,67,000</b>	<b>8,00,000</b>
						<b>Total 94 NULL:</b>	<b>12,67,000</b>				<b>12,67,000</b>	<b>8,00,000</b>
						<b>Total 0 NULL:</b>	<b>73,01,000</b>				<b>73,01,000</b>	<b>1,18,00,000</b>
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	<b>73,01,000</b>				<b>73,01,000</b>	<b>1,18,00,000</b>
						<b>Total 796 Tribal Areas Sub-Plan:</b>	<b>94,87,000</b>				<b>94,87,000</b>	<b>1,39,50,000</b>
800	00	00	00	74			<b>51,600</b>				<b>51,600</b>	
						<b>Total 74 NULL:</b>	<b>51,600</b>				<b>51,600</b>	
						<b>Total 0 NULL:</b>	<b>51,600</b>				<b>51,600</b>	
						<b>Total 0 NULL:</b>	<b>51,600</b>				<b>51,600</b>	
64	00	31					<b>4,49,058</b>	<b>1,45,700</b>		<b>1,45,700</b>	<b>5,94,758</b>	<b>7,00,000</b>
						<b>Total 31 NULL:</b>	<b>4,49,058</b>	<b>1,45,700</b>		<b>1,45,700</b>	<b>5,94,758</b>	<b>7,00,000</b>
					36		<b>2,36,875</b>	<b>25,800</b>		<b>25,800</b>	<b>2,62,675</b>	<b>3,09,000</b>
						<b>Total 36 NULL:</b>	<b>2,36,875</b>	<b>25,800</b>		<b>25,800</b>	<b>2,62,675</b>	<b>3,09,000</b>
						<b>Total 0 NULL:</b>	<b>6,85,933</b>	<b>1,71,500</b>		<b>1,71,500</b>	<b>8,57,433</b>	<b>10,09,000</b>
						<b>Total 64 Agriculture Development and Farmers Welfare Board:</b>	<b>6,85,933</b>	<b>1,71,500</b>		<b>1,71,500</b>	<b>8,57,433</b>	<b>10,09,000</b>
						<b>Total 800 Other expenditure:</b>	<b>7,37,533</b>	<b>1,71,500</b>		<b>1,71,500</b>	<b>9,09,033</b>	<b>10,09,000</b>
911	00	00	00				- <b>29,761</b>				- <b>29,761</b>	
						<b>Total 0 NULL:</b>	- <b>29,761</b>				- <b>29,761</b>	
						<b>Total 0 NULL:</b>	- <b>29,761</b>				- <b>29,761</b>	
						<b>Total 0 NULL:</b>	- <b>29,761</b>				- <b>29,761</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- <b>29,761</b>				- <b>29,761</b>	
						<b>Total 0 NULL:</b>	<b>13,74,99,294</b>	<b>1,01,37,278</b>		<b>1,01,37,278</b>	<b>14,76,36,572</b>	<b>38,30,05,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>1,66,78,12,511</b>	<b>10,13,89,099</b>		<b>10,13,89,099</b>	<b>1,76,92,01,610</b>	<b>4,36,38,03,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	102	07	00	87	1,81,32,000					1,81,32,000	4,99,98,000
					<b>Total 87 NULL:</b>	1,81,32,000					1,81,32,000	4,99,98,000
					<b>Total 0 NULL:</b>	1,81,32,000					1,81,32,000	4,99,98,000
					<b>Total 7 Food and Nutrition Security:</b>	1,81,32,000					1,81,32,000	4,99,98,000
					<b>Total 102 Food grain crops:</b>	1,81,32,000					1,81,32,000	4,99,98,000
	103	06	00		95	7,67,000					7,67,000	4,98,000
					<b>Total 95 NULL:</b>	7,67,000					7,67,000	4,98,000
					<b>Total 0 NULL:</b>	7,67,000					7,67,000	4,98,000
					<b>Total 6 Krishonnati Yojana:</b>	7,67,000					7,67,000	4,98,000
		08	00		93	2,06,00,000					2,06,00,000	26,99,98,000
					<b>Total 93 NULL:</b>	2,06,00,000					2,06,00,000	26,99,98,000
					<b>Total 0 NULL:</b>	2,06,00,000					2,06,00,000	26,99,98,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	2,06,00,000					2,06,00,000	26,99,98,000
					<b>Total 103 Seeds:</b>	2,13,67,000					2,13,67,000	27,04,96,000
	107	03	00		83	1,67,34,000					1,67,34,000	
					<b>Total 83 NULL:</b>	1,67,34,000					1,67,34,000	
					87	46,96,864					46,96,864	
					<b>Total 87 NULL:</b>	46,96,864					46,96,864	
					88	17,50,00,000					17,50,00,000	
					<b>Total 88 NULL:</b>	17,50,00,000					17,50,00,000	
					<b>Total 0 NULL:</b>	19,64,30,864					19,64,30,864	
					<b>Total 3 National Mission on Sustainable Agriculture:</b>	19,64,30,864					19,64,30,864	
		08	00		79	28,00,000					28,00,000	8,04,98,000
					<b>Total 79 NULL:</b>	28,00,000					28,00,000	8,04,98,000
					81	15,40,00,000					15,40,00,000	69,99,98,000
					<b>Total 81 NULL:</b>	15,40,00,000					15,40,00,000	69,99,98,000
					85	52,00,000					52,00,000	2,24,98,000
					<b>Total 85 NULL:</b>	52,00,000					52,00,000	2,24,98,000
					<b>Total 0 NULL:</b>	16,20,00,000					16,20,00,000	80,29,94,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	16,20,00,000					16,20,00,000	80,29,94,000
					<b>Total 107 Plant Protection:</b>	35,84,30,864					35,84,30,864	80,29,94,000
	109	06	00		83	1,23,20,000					1,23,20,000	6,49,98,000
					<b>Total 83 NULL:</b>	1,23,20,000					1,23,20,000	6,49,98,000
					<b>Total 0 NULL:</b>	1,23,20,000					1,23,20,000	6,49,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	109	06	Total 6 Krishonnati Yojana:			1,23,20,000				1,23,20,000	6,49,98,000
			08	00	89	1,44,00,000					1,44,00,000	8,99,98,000
						Total 89 NULL:	1,44,00,000				1,44,00,000	8,99,98,000
						Total 0 NULL:	1,44,00,000				1,44,00,000	8,99,98,000
						Total 8 Rastriya Krishi Vikash Yojana:	1,44,00,000				1,44,00,000	8,99,98,000
						Total 109 Extension and Farmers'Training:	2,67,20,000				2,67,20,000	15,49,96,000
	114	06	00	91		53,90,000	44,30,000			44,30,000	98,20,000	99,98,000
						Total 91 NULL:	53,90,000	44,30,000		44,30,000	98,20,000	99,98,000
						Total 0 NULL:	53,90,000	44,30,000		44,30,000	98,20,000	99,98,000
						Total 6 Krishonnati Yojana:	53,90,000	44,30,000		44,30,000	98,20,000	99,98,000
						Total 114 Development of Oil Seeds:	53,90,000	44,30,000		44,30,000	98,20,000	99,98,000
	131	06	00	81		1,57,08,749					1,57,08,749	7,99,98,000
						Total 81 NULL:	1,57,08,749				1,57,08,749	7,99,98,000
						Total 0 NULL:	1,57,08,749				1,57,08,749	7,99,98,000
						Total 6 Krishonnati Yojana:	1,57,08,749				1,57,08,749	7,99,98,000
						Total 131 Technological Advancement:	1,57,08,749				1,57,08,749	7,99,98,000
	789	06	00	91		4,03,000	5,18,000			5,18,000	9,21,000	1,000
						Total 91 NULL:	4,03,000	5,18,000		5,18,000	9,21,000	1,000
					95	4,59,000					4,59,000	1,000
						Total 95 NULL:	4,59,000				4,59,000	1,000
					98	9,20,000					9,20,000	1,000
						Total 98 NULL:	9,20,000				9,20,000	1,000
						Total 0 NULL:	17,82,000	5,18,000		5,18,000	23,00,000	3,000
						Total 6 Krishonnati Yojana:	17,82,000	5,18,000		5,18,000	23,00,000	3,000
		07	00	87		13,53,000					13,53,000	1,000
						Total 87 NULL:	13,53,000				13,53,000	1,000
						Total 0 NULL:	13,53,000				13,53,000	1,000
						Total 7 Food and National Security:	13,53,000				13,53,000	1,000
		08	00	79		2,00,000					2,00,000	1,000
						Total 79 NULL:	2,00,000				2,00,000	1,000
					81	1,16,00,000					1,16,00,000	1,000
						Total 81 NULL:	1,16,00,000				1,16,00,000	1,000
					85	4,00,000					4,00,000	1,000
						Total 85 NULL:	4,00,000				4,00,000	1,000
					89	10,00,000					10,00,000	1,000
						Total 89 NULL:	10,00,000				10,00,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	789	08	00								
					93	16,00,000					16,00,000	1,000
					Total 93 NULL:	16,00,000					16,00,000	1,000
					Total 0 NULL:	1,48,00,000					1,48,00,000	5,000
					Total 8 Rastriya Krishi Vikash Yojana:	1,48,00,000					1,48,00,000	5,000
					Total 789 Special Component Plan for Schedule Castes:	1,79,35,000	5,18,000			5,18,000	1,84,53,000	9,000
796	06	00	91			29,57,000	38,02,000			38,02,000	67,59,000	1,000
					Total 91 NULL:	29,57,000	38,02,000			38,02,000	67,59,000	1,000
					95	3,06,000					3,06,000	1,000
					Total 95 NULL:	3,06,000					3,06,000	1,000
					98	67,60,000					67,60,000	1,000
					Total 98 NULL:	67,60,000					67,60,000	1,000
					Total 0 NULL:	1,00,23,000	38,02,000			38,02,000	1,38,25,000	3,000
					Total 6 Krishonnati Yojana:	1,00,23,000	38,02,000			38,02,000	1,38,25,000	3,000
07	00	87				99,49,000					99,49,000	1,000
					Total 87 NULL:	99,49,000					99,49,000	1,000
					Total 0 NULL:	99,49,000					99,49,000	1,000
					Total 7 Food and National Security:	99,49,000					99,49,000	1,000
08	00	79				14,00,000					14,00,000	1,000
					Total 79 NULL:	14,00,000					14,00,000	1,000
					81	8,46,00,000					8,46,00,000	1,000
					Total 81 NULL:	8,46,00,000					8,46,00,000	1,000
					85	28,00,000					28,00,000	1,000
					Total 85 NULL:	28,00,000					28,00,000	1,000
					89	78,00,000					78,00,000	1,000
					Total 89 NULL:	78,00,000					78,00,000	1,000
					93	1,14,00,000					1,14,00,000	1,000
					Total 93 NULL:	1,14,00,000					1,14,00,000	1,000
					Total 0 NULL:	10,80,00,000					10,80,00,000	5,000
					Total 8 Rastriya Krishi Vikash Yojana:	10,80,00,000					10,80,00,000	5,000
					Total 796 Tribal Areas Sub-Plan:	12,79,72,000	38,02,000			38,02,000	13,17,74,000	9,000
					Total 0 NULL:	59,16,55,613	87,50,000			87,50,000	60,04,05,613	1,36,84,98,000
					Total 2401 Crop Husbandry:	1,66,78,12,511	10,13,89,099			10,13,89,099	1,76,92,01,610	4,36,38,03,000
Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	44	01	6,42,53,446	70,45,402			70,45,402	7,12,98,848	9,82,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44								
						<b>Total 1 :</b>	6,42,53,446	70,45,402		70,45,402	7,12,98,848	9,82,37,000
					02		36,44,798	4,03,172		4,03,172	40,47,970	48,33,000
						<b>Total 2 :</b>	36,44,798	4,03,172		4,03,172	40,47,970	48,33,000
					11		6,050				6,050	1,64,000
						<b>Total 11 :</b>	6,050				6,050	1,64,000
					13		13,75,608	9,000		9,000	13,84,608	36,47,000
						<b>Total 13 :</b>	13,75,608	9,000		9,000	13,84,608	36,47,000
					14		44,676	1,11,500		1,11,500	1,56,176	6,60,000
						<b>Total 14 :</b>	44,676	1,11,500		1,11,500	1,56,176	6,60,000
					24		3,642				3,642	1,000
						<b>Total 24 :</b>	3,642				3,642	1,000
					27		4,83,035				4,83,035	7,00,000
						<b>Total 27 :</b>	4,83,035				4,83,035	7,00,000
					49		7,740				7,740	20,60,000
						<b>Total 49 :</b>	7,740				7,740	20,60,000
						<b>Total 44 Head Office Establishment:</b>	6,98,18,995	75,69,074		75,69,074	7,73,88,069	11,03,02,000
60	31						2,63,780				2,63,780	7,00,000
						<b>Total 31 :</b>	2,63,780				2,63,780	7,00,000
					36		4,87,800	81,300		81,300	5,69,100	9,00,000
						<b>Total 36 :</b>	4,87,800	81,300		81,300	5,69,100	9,00,000
						<b>Total 60 Sikkim Agriculture and Horticulture Development Board:</b>	7,51,580	81,300		81,300	8,32,880	16,00,000
61	31						1,61,640				1,61,640	7,00,000
						<b>Total 31 :</b>	1,61,640				1,61,640	7,00,000
						<b>Total 61 Advisory Board:</b>	1,61,640				1,61,640	7,00,000
						<b>Total 16 Horticulture Department:</b>	7,07,32,215	76,50,374		76,50,374	7,83,82,589	11,26,02,000
						<b>Total 1 Direction and Administration:</b>	7,07,32,215	76,50,374		76,50,374	7,83,82,589	11,26,02,000
119	06	00	82				96,43,000				96,43,000	2,03,00,000
						<b>Total 82 NULL:</b>	96,43,000				96,43,000	2,03,00,000
					84		8,39,000				8,39,000	30,00,000
						<b>Total 84 NULL:</b>	8,39,000				8,39,000	30,00,000
						<b>Total 0 NULL:</b>	1,04,82,000				1,04,82,000	2,33,00,000
						<b>Total 6 Krishonnati Yojana:</b>	1,04,82,000				1,04,82,000	2,33,00,000
62	00	01					41,33,113	1,01,473		1,01,473	42,34,586	60,38,000
						<b>Total 1 NULL:</b>	41,33,113	1,01,473		1,01,473	42,34,586	60,38,000
						<b>Total 0 NULL:</b>	41,33,113	1,01,473		1,01,473	42,34,586	60,38,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	119	62	00								
						<b>Total 62 Fruits:</b>	41,33,113	1,01,473		1,01,473	42,34,586	60,38,000
	66	00	49				5,00,000				5,00,000	10,00,000
						<b>Total 49 NULL:</b>	5,00,000				5,00,000	10,00,000
						<b>Total 0 NULL:</b>	5,00,000				5,00,000	10,00,000
						<b>Total 66 Himalayan Orchid Centre at Assam Lingzey:</b>	5,00,000				5,00,000	10,00,000
						<b>Total 119 Horticulture and Vegetable Crops:</b>	1,51,15,113	1,01,473		1,01,473	1,52,16,586	3,03,38,000
789	06	00	82				7,16,000				7,16,000	14,00,000
						<b>Total 82 NULL:</b>	7,16,000				7,16,000	14,00,000
			84				63,000				63,000	2,00,000
						<b>Total 84 NULL:</b>	63,000				63,000	2,00,000
						<b>Total 0 NULL:</b>	7,79,000				7,79,000	16,00,000
						<b>Total 6 Krishonnati Yojana:</b>	7,79,000				7,79,000	16,00,000
						<b>Total 789 Special Component Plan for Schedule Castes:</b>	7,79,000				7,79,000	16,00,000
796	06	00	82				52,69,000				52,69,000	58,00,000
						<b>Total 82 NULL:</b>	52,69,000				52,69,000	58,00,000
			84				4,61,000				4,61,000	8,00,000
						<b>Total 84 NULL:</b>	4,61,000				4,61,000	8,00,000
						<b>Total 0 NULL:</b>	57,30,000				57,30,000	66,00,000
						<b>Total 6 Krishonnati Yojana:</b>	57,30,000				57,30,000	66,00,000
						<b>Total 796 Tribal Areas Sub-Plan:</b>	57,30,000				57,30,000	66,00,000
800	16	00	74				1,62,600				1,62,600	
						<b>Total 74 NULL:</b>	1,62,600				1,62,600	
						<b>Total 0 NULL:</b>	1,62,600				1,62,600	
						<b>Total 16 Horticulture Department:</b>	1,62,600				1,62,600	
						<b>Total 800 Other expenditure:</b>	1,62,600				1,62,600	
911	00	00	00				- 70,764				- 70,764	
						<b>Total 0 NULL:</b>	- 70,764				- 70,764	
						<b>Total 0 NULL:</b>	- 70,764				- 70,764	
						<b>Total 0 NULL:</b>	- 70,764				- 70,764	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 70,764				- 70,764	
						<b>Total 0 NULL:</b>	9,24,48,164	77,51,847		77,51,847	10,02,00,011	15,11,40,000
						<b>Total 2401 Crop Husbandry:</b>	1,66,78,12,511	10,13,89,099		10,13,89,099	1,76,92,01,610	4,36,38,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	119	02	00	81	5,62,50,000					5,62,50,000	
					<b>Total 81 NULL:</b>	5,62,50,000					5,62,50,000	
					82	75,00,000					75,00,000	
					<b>Total 82 NULL:</b>	75,00,000					75,00,000	
					<b>Total 0 NULL:</b>	6,37,50,000					6,37,50,000	
					<b>Total 2 National Horticultural Mission:</b>	6,37,50,000					6,37,50,000	
	06	00			81	8,67,95,000					8,67,95,000	47,66,61,000
					<b>Total 81 NULL:</b>	8,67,95,000					8,67,95,000	47,66,61,000
					83	75,46,000					75,46,000	29,59,44,000
					<b>Total 83 NULL:</b>	75,46,000					75,46,000	29,59,44,000
					<b>Total 0 NULL:</b>	9,43,41,000					9,43,41,000	77,26,05,000
					<b>Total 6 Krishonnati Yojana:</b>	9,43,41,000					9,43,41,000	77,26,05,000
					<b>Total 119 Horticulture and Vegetable Crops:</b>	15,80,91,000					15,80,91,000	77,26,05,000
	789	06	00		81	64,42,000					64,42,000	1,000
					<b>Total 81 NULL:</b>	64,42,000					64,42,000	1,000
					83	5,63,000					5,63,000	1,000
					<b>Total 83 NULL:</b>	5,63,000					5,63,000	1,000
					<b>Total 0 NULL:</b>	70,05,000					70,05,000	2,000
					<b>Total 6 Krishonnati Yojana:</b>	70,05,000					70,05,000	2,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	70,05,000					70,05,000	2,000
	796	06	00		81	4,74,12,500					4,74,12,500	1,000
					<b>Total 81 NULL:</b>	4,74,12,500					4,74,12,500	1,000
					83	41,40,500					41,40,500	1,000
					<b>Total 83 NULL:</b>	41,40,500					41,40,500	1,000
					<b>Total 0 NULL:</b>	5,15,53,000					5,15,53,000	2,000
					<b>Total 6 Krishonnati Yojana:</b>	5,15,53,000					5,15,53,000	2,000
					<b>Total 796 Tribal Areas Sub-Plan:</b>	5,15,53,000					5,15,53,000	2,000
					<b>Total 0 NULL:</b>	21,66,49,000					21,66,49,000	77,26,09,000
					<b>Total 2401 Crop Husbandry:</b>	1,66,78,12,511	10,13,89,099			10,13,89,099	1,76,92,01,610	4,36,38,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01	3,13,03,481	28,756			28,756	3,13,32,237	3,13,33,000
<b>Total 1 :</b>						<b>3,13,03,481</b>	<b>28,756</b>			<b>28,756</b>	<b>3,13,32,237</b>	<b>3,13,33,000</b>
11						54,000					54,000	54,000
<b>Total 11 :</b>						<b>54,000</b>					<b>54,000</b>	<b>54,000</b>
13						59,162					59,162	1,16,000
<b>Total 13 :</b>						<b>59,162</b>					<b>59,162</b>	<b>1,16,000</b>
24							41,310			41,310	41,310	2,04,000
<b>Total 24 :</b>							<b>41,310</b>			<b>41,310</b>	<b>41,310</b>	<b>2,04,000</b>
<b>Total 45 Gangtok District:</b>						<b>3,14,16,643</b>	<b>70,066</b>			<b>70,066</b>	<b>3,14,86,709</b>	<b>3,17,07,000</b>
<b>Total 1 Agriculture Department:</b>						<b>3,14,16,643</b>	<b>70,066</b>			<b>70,066</b>	<b>3,14,86,709</b>	<b>3,17,07,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,14,16,643</b>	<b>70,066</b>			<b>70,066</b>	<b>3,14,86,709</b>	<b>3,17,07,000</b>
104	01	44	02			1,56,03,203	19,76,570			19,76,570	1,75,79,773	15,50,14,000
<b>Total 2 :</b>						<b>1,56,03,203</b>	<b>19,76,570</b>			<b>19,76,570</b>	<b>1,75,79,773</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,56,03,203</b>	<b>19,76,570</b>			<b>19,76,570</b>	<b>1,75,79,773</b>	<b>15,50,14,000</b>
45 01						17,12,795	34,12,466			34,12,466	51,25,261	1,70,38,000
<b>Total 1 :</b>						<b>17,12,795</b>	<b>34,12,466</b>			<b>34,12,466</b>	<b>51,25,261</b>	<b>1,70,38,000</b>
<b>Total 45 East District:</b>						<b>17,12,795</b>	<b>34,12,466</b>			<b>34,12,466</b>	<b>51,25,261</b>	<b>1,70,38,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,73,15,998</b>	<b>53,89,036</b>			<b>53,89,036</b>	<b>2,27,05,034</b>	<b>17,20,52,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,73,15,998</b>	<b>53,89,036</b>			<b>53,89,036</b>	<b>2,27,05,034</b>	<b>17,20,52,000</b>
105	62	45	14			5,90,287					5,90,287	9,82,000
<b>Total 14 :</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
<b>Total 45 East District:</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
<b>Total 62 Agriculture Input Scheme:</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
<b>Total 105 Manures and Fertilisers:</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
107	01	45	11			7,000					7,000	7,000
<b>Total 11 :</b>						<b>7,000</b>					<b>7,000</b>	<b>7,000</b>
<b>Total 45 East District:</b>						<b>7,000</b>					<b>7,000</b>	<b>7,000</b>
<b>Total 1 Agriculture Department:</b>						<b>7,000</b>					<b>7,000</b>	<b>7,000</b>
<b>Total 107 Plant Protection:</b>						<b>7,000</b>					<b>7,000</b>	<b>7,000</b>
<b>Total 0 NULL:</b>						<b>4,93,29,928</b>	<b>54,59,102</b>			<b>54,59,102</b>	<b>5,47,89,030</b>	<b>20,47,48,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,66,78,12,511</b>	<b>10,13,89,099</b>			<b>10,13,89,099</b>	<b>1,76,92,01,610</b>	<b>4,36,38,03,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	2,35,67,663	32,39,882			32,39,882	2,68,07,545	3,88,09,000
<b>Total 1 :</b>						<b>2,35,67,663</b>	<b>32,39,882</b>			<b>32,39,882</b>	<b>2,68,07,545</b>	<b>3,88,09,000</b>
02												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>										
<b>Grant : 15 Horticulture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	16 45	3,02,81,783	37,47,600			37,47,600	3,40,29,383	4,64,17,000
			<b>Total 2 :</b>	3,02,81,783	37,47,600			37,47,600	3,40,29,383	4,64,17,000
			13	1,11,684					1,11,684	2,86,000
			<b>Total 13 :</b>	1,11,684					1,11,684	2,86,000
			14	2,27,072					2,27,072	12,73,000
			<b>Total 14 :</b>	2,27,072					2,27,072	12,73,000
			<b>Total 45 East District:</b>	5,41,88,202	69,87,482			69,87,482	6,11,75,684	8,67,85,000
			<b>Total 16 Horticulture Department:</b>	5,41,88,202	69,87,482			69,87,482	6,11,75,684	8,67,85,000
			<b>Total 1 Direction and Administration:</b>	5,41,88,202	69,87,482			69,87,482	6,11,75,684	8,67,85,000
104	16	45	01	1,81,71,574	46,250			46,250	1,82,17,824	1,87,49,000
			<b>Total 1 :</b>	1,81,71,574	46,250			46,250	1,82,17,824	1,87,49,000
			<b>Total 45 East District:</b>	1,81,71,574	46,250			46,250	1,82,17,824	1,87,49,000
			<b>Total 16 Horticulture Department:</b>	1,81,71,574	46,250			46,250	1,82,17,824	1,87,49,000
			<b>Total 104 Agricultural Farms:</b>	1,81,71,574	46,250			46,250	1,82,17,824	1,87,49,000
			<b>Total 0 NULL:</b>	7,23,59,776	70,33,732			70,33,732	7,93,93,508	10,55,34,000
			<b>Total 2401 Crop Husbandry:</b>	1,66,78,12,511	10,13,89,099			10,13,89,099	1,76,92,01,610	4,36,38,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	46	01	1,26,21,825	20,74,872			20,74,872	1,46,96,697	2,04,38,000
Total 1 :						1,26,21,825	20,74,872			20,74,872	1,46,96,697	2,04,38,000
13						12,000					12,000	1,01,000
Total 13 :						12,000					12,000	1,01,000
24						2,02,275					2,02,275	2,07,000
Total 24 :						2,02,275					2,02,275	2,07,000
Total 46 West District:						1,28,36,100	20,74,872			20,74,872	1,49,10,972	2,07,46,000
Total 1 Agriculture Department:						1,28,36,100	20,74,872			20,74,872	1,49,10,972	2,07,46,000
Total 1 Direction and Administration:						1,28,36,100	20,74,872			20,74,872	1,49,10,972	2,07,46,000
104	01	44	02			1,46,77,489	18,49,974			18,49,974	1,65,27,463	15,50,14,000
Total 2 :						1,46,77,489	18,49,974			18,49,974	1,65,27,463	15,50,14,000
Total 44 Head Office Establishment:						1,46,77,489	18,49,974			18,49,974	1,65,27,463	15,50,14,000
46 01						92,50,903	36,685			36,685	92,87,588	1,08,28,000
Total 1 :						92,50,903	36,685			36,685	92,87,588	1,08,28,000
11						4,068	57,800			57,800	61,868	62,000
Total 11 :						4,068	57,800			57,800	61,868	62,000
13						28,340					28,340	50,000
Total 13 :						28,340					28,340	50,000
Total 46 West District:						92,83,311	94,485			94,485	93,77,796	1,09,40,000
Total 1 Agriculture Department:						2,39,60,800	19,44,459			19,44,459	2,59,05,259	16,59,54,000
Total 104 Agricultural Farms:						2,39,60,800	19,44,459			19,44,459	2,59,05,259	16,59,54,000
105	62	46	14			30,792					30,792	1,22,000
Total 14 :						30,792					30,792	1,22,000
Total 46 West District:						30,792					30,792	1,22,000
Total 62 Agriculture Input Scheme:						30,792					30,792	1,22,000
Total 105 Manures and Fertilisers:						30,792					30,792	1,22,000
107	01	46	11				11,600			11,600	11,600	12,000
Total 11 :							11,600			11,600	11,600	12,000
Total 46 West District:							11,600			11,600	11,600	12,000
Total 1 Agriculture Department:							11,600			11,600	11,600	12,000
Total 107 Plant Protection:							11,600			11,600	11,600	12,000
109	01	46	11				7,000			7,000	7,000	7,000
Total 11 :							7,000			7,000	7,000	7,000
Total 46 West District:							7,000			7,000	7,000	7,000
Total 1 Agriculture Department:							7,000			7,000	7,000	7,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	109	<b>Total 109 Extension and Farmers Training:</b>			<b>7,000</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>Total 0 NULL:</b>					<b>3,68,27,692</b>	<b>40,37,931</b>			<b>40,37,931</b>	<b>4,08,65,623</b>	<b>18,68,41,000</b>
<b>Total 2401 Crop Husbandry:</b>					<b>1,66,78,12,511</b>	<b>10,13,89,099</b>			<b>10,13,89,099</b>	<b>1,76,92,01,610</b>	<b>4,36,38,03,000</b>
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	46	01	83,00,149	8,41,902		8,41,902	91,42,051	1,11,77,000
<b>Total 1 :</b>					<b>83,00,149</b>	<b>8,41,902</b>			<b>8,41,902</b>	<b>91,42,051</b>	<b>1,11,77,000</b>
02						2,76,86,129	34,11,870		34,11,870	3,10,97,999	4,23,97,000
<b>Total 2 :</b>					<b>2,76,86,129</b>	<b>34,11,870</b>			<b>34,11,870</b>	<b>3,10,97,999</b>	<b>4,23,97,000</b>
11						1,41,750				1,41,750	2,06,000
<b>Total 11 :</b>					<b>1,41,750</b>					<b>1,41,750</b>	<b>2,06,000</b>
13						45,466				45,466	2,86,000
<b>Total 13 :</b>					<b>45,466</b>					<b>45,466</b>	<b>2,86,000</b>
<b>Total 46 West District:</b>					<b>3,61,73,494</b>	<b>42,53,772</b>			<b>42,53,772</b>	<b>4,04,27,266</b>	<b>5,40,66,000</b>
<b>Total 16 Horticulture Department:</b>					<b>3,61,73,494</b>	<b>42,53,772</b>			<b>42,53,772</b>	<b>4,04,27,266</b>	<b>5,40,66,000</b>
<b>Total 1 Direction and Administration:</b>					<b>3,61,73,494</b>	<b>42,53,772</b>			<b>42,53,772</b>	<b>4,04,27,266</b>	<b>5,40,66,000</b>
104	16	46	01		90,55,049	9,24,936			9,24,936	99,79,985	1,26,76,000
<b>Total 1 :</b>					<b>90,55,049</b>	<b>9,24,936</b>			<b>9,24,936</b>	<b>99,79,985</b>	<b>1,26,76,000</b>
13						86,211				86,211	90,000
<b>Total 13 :</b>					<b>86,211</b>					<b>86,211</b>	<b>90,000</b>
<b>Total 46 West District:</b>					<b>91,41,260</b>	<b>9,24,936</b>			<b>9,24,936</b>	<b>1,00,66,196</b>	<b>1,27,66,000</b>
<b>Total 16 Horticulture Department:</b>					<b>91,41,260</b>	<b>9,24,936</b>			<b>9,24,936</b>	<b>1,00,66,196</b>	<b>1,27,66,000</b>
<b>Total 104 Agricultural Farms:</b>					<b>91,41,260</b>	<b>9,24,936</b>			<b>9,24,936</b>	<b>1,00,66,196</b>	<b>1,27,66,000</b>
<b>Total 0 NULL:</b>					<b>4,53,14,754</b>	<b>51,78,708</b>			<b>51,78,708</b>	<b>5,04,93,462</b>	<b>6,68,32,000</b>
<b>Total 2401 Crop Husbandry:</b>					<b>1,66,78,12,511</b>	<b>10,13,89,099</b>			<b>10,13,89,099</b>	<b>1,76,92,01,610</b>	<b>4,36,38,03,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	43,70,653	6,48,168			6,48,168	50,18,821	87,34,000
<b>Total 1 :</b>						<b>43,70,653</b>	<b>6,48,168</b>			<b>6,48,168</b>	<b>50,18,821</b>	<b>87,34,000</b>
					07	16,83,426					16,83,426	1,000
<b>Total 7 :</b>						<b>16,83,426</b>					<b>16,83,426</b>	<b>1,000</b>
					11	17,500					17,500	29,000
<b>Total 11 :</b>						<b>17,500</b>					<b>17,500</b>	<b>29,000</b>
					13	9,120					9,120	62,000
<b>Total 13 :</b>						<b>9,120</b>					<b>9,120</b>	<b>62,000</b>
					24	1,45,638					1,45,638	1,64,000
<b>Total 24 :</b>						<b>1,45,638</b>					<b>1,45,638</b>	<b>1,64,000</b>
<b>Total 47 North District:</b>						<b>62,26,337</b>	<b>6,48,168</b>			<b>6,48,168</b>	<b>68,74,505</b>	<b>89,90,000</b>
<b>Total 1 Agriculture Department:</b>						<b>62,26,337</b>	<b>6,48,168</b>			<b>6,48,168</b>	<b>68,74,505</b>	<b>89,90,000</b>
<b>Total 1 Direction and Administration:</b>						<b>62,26,337</b>	<b>6,48,168</b>			<b>6,48,168</b>	<b>68,74,505</b>	<b>89,90,000</b>
104	01	44	02			1,17,55,851	13,62,160			13,62,160	1,31,18,011	15,50,14,000
<b>Total 2 :</b>						<b>1,17,55,851</b>	<b>13,62,160</b>			<b>13,62,160</b>	<b>1,31,18,011</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,17,55,851</b>	<b>13,62,160</b>			<b>13,62,160</b>	<b>1,31,18,011</b>	<b>15,50,14,000</b>
				47	01	68,49,099	10,73,318			10,73,318	79,22,417	1,39,94,000
<b>Total 1 :</b>						<b>68,49,099</b>	<b>10,73,318</b>			<b>10,73,318</b>	<b>79,22,417</b>	<b>1,39,94,000</b>
					07	26,84,294					26,84,294	1,000
<b>Total 7 :</b>						<b>26,84,294</b>					<b>26,84,294</b>	<b>1,000</b>
					11	28,930					28,930	29,000
<b>Total 11 :</b>						<b>28,930</b>					<b>28,930</b>	<b>29,000</b>
<b>Total 47 North District:</b>						<b>95,62,323</b>	<b>10,73,318</b>			<b>10,73,318</b>	<b>1,06,35,641</b>	<b>1,40,24,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,13,18,174</b>	<b>24,35,478</b>			<b>24,35,478</b>	<b>2,37,53,652</b>	<b>16,90,38,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>2,13,18,174</b>	<b>24,35,478</b>			<b>24,35,478</b>	<b>2,37,53,652</b>	<b>16,90,38,000</b>
109	01	47	13				9,000			9,000	9,000	9,000
<b>Total 13 :</b>							<b>9,000</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>Total 47 North District:</b>							<b>9,000</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>Total 1 Agriculture Department:</b>							<b>9,000</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>Total 109 Extension and Farmers'Training:</b>							<b>9,000</b>			<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>Total 0 NULL:</b>						<b>2,75,44,511</b>	<b>30,92,646</b>			<b>30,92,646</b>	<b>3,06,37,157</b>	<b>17,80,37,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,66,78,12,511</b>	<b>10,13,89,099</b>			<b>10,13,89,099</b>	<b>1,76,92,01,610</b>	<b>4,36,38,03,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	43,16,481	7,49,849			7,49,849	50,66,330	1,00,57,000
<b>Total 1 :</b>						<b>43,16,481</b>	<b>7,49,849</b>			<b>7,49,849</b>	<b>50,66,330</b>	<b>1,00,57,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	47	02	1,87,20,368	23,33,925		23,33,925	2,10,54,293	2,82,57,000
					<b>Total 2 :</b>	1,87,20,368	23,33,925		23,33,925	2,10,54,293	2,82,57,000
				07		20,07,334				20,07,334	1,000
				<b>Total 7 :</b>	20,07,334					20,07,334	1,000
				11		62,480				62,480	1,16,000
				<b>Total 11 :</b>	62,480					62,480	1,16,000
				13		23,900				23,900	1,96,000
				<b>Total 13 :</b>	23,900					23,900	1,96,000
				<b>Total 47 North District:</b>	2,51,30,563	30,83,774			30,83,774	2,82,14,337	3,86,27,000
				<b>Total 16 Horticulture Department:</b>	2,51,30,563	30,83,774			30,83,774	2,82,14,337	3,86,27,000
				<b>Total 1 Direction and Administration:</b>	2,51,30,563	30,83,774			30,83,774	2,82,14,337	3,86,27,000
104	16	47	01		55,15,668	9,50,241			9,50,241	64,65,909	1,17,85,000
				<b>Total 1 :</b>	55,15,668	9,50,241			9,50,241	64,65,909	1,17,85,000
				07		28,65,214				28,65,214	1,000
				<b>Total 7 :</b>	28,65,214					28,65,214	1,000
				11		60,920				60,920	91,000
				<b>Total 11 :</b>	60,920					60,920	91,000
				<b>Total 47 North District:</b>	84,41,802	9,50,241			9,50,241	93,92,043	1,18,77,000
				<b>Total 16 Horticulture Department:</b>	84,41,802	9,50,241			9,50,241	93,92,043	1,18,77,000
				<b>Total 104 Agricultural Farms:</b>	84,41,802	9,50,241			9,50,241	93,92,043	1,18,77,000
911	00	00	00		- 50,000					- 50,000	
				<b>Total 0 NULL:</b>	- 50,000					- 50,000	
				<b>Total 0 NULL:</b>	- 50,000					- 50,000	
				<b>Total 0 NULL:</b>	- 50,000					- 50,000	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 50,000					- 50,000	
				<b>Total 0 NULL:</b>	3,35,22,365	40,34,015			40,34,015	3,75,56,380	5,05,04,000
				<b>Total 2401 Crop Husbandry:</b>	1,66,78,12,511	10,13,89,099			10,13,89,099	1,76,92,01,610	4,36,38,03,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	48	01	50,45,125	6,70,926			6,70,926	57,16,051	65,30,000
					<b>Total 1 :</b>	<b>50,45,125</b>	<b>6,70,926</b>			<b>6,70,926</b>	<b>57,16,051</b>	<b>65,30,000</b>
					11	49,990					49,990	50,000
					<b>Total 11 :</b>	<b>49,990</b>					<b>49,990</b>	<b>50,000</b>
					13	95,989					95,989	1,01,000
					<b>Total 13 :</b>	<b>95,989</b>					<b>95,989</b>	<b>1,01,000</b>
					24	2,33,944					2,33,944	2,34,000
					<b>Total 24 :</b>	<b>2,33,944</b>					<b>2,33,944</b>	<b>2,34,000</b>
					<b>Total 48 South District:</b>	<b>54,25,048</b>	<b>6,70,926</b>			<b>6,70,926</b>	<b>60,95,974</b>	<b>69,15,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>54,25,048</b>	<b>6,70,926</b>			<b>6,70,926</b>	<b>60,95,974</b>	<b>69,15,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>54,25,048</b>	<b>6,70,926</b>			<b>6,70,926</b>	<b>60,95,974</b>	<b>69,15,000</b>
104	01			44	02	2,69,96,604	65,90,550			65,90,550	3,35,87,154	15,50,14,000
					<b>Total 2 :</b>	<b>2,69,96,604</b>	<b>65,90,550</b>			<b>65,90,550</b>	<b>3,35,87,154</b>	<b>15,50,14,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>2,69,96,604</b>	<b>65,90,550</b>			<b>65,90,550</b>	<b>3,35,87,154</b>	<b>15,50,14,000</b>
				48	01	4,10,72,555	43,42,346			43,42,346	4,54,14,901	5,39,65,000
					<b>Total 1 :</b>	<b>4,10,72,555</b>	<b>43,42,346</b>			<b>43,42,346</b>	<b>4,54,14,901</b>	<b>5,39,65,000</b>
					11	57,943					57,943	58,000
					<b>Total 11 :</b>	<b>57,943</b>					<b>57,943</b>	<b>58,000</b>
					13	7,500					7,500	42,000
					<b>Total 13 :</b>	<b>7,500</b>					<b>7,500</b>	<b>42,000</b>
					24	16,929					16,929	17,000
					<b>Total 24 :</b>	<b>16,929</b>					<b>16,929</b>	<b>17,000</b>
					<b>Total 48 South District:</b>	<b>4,11,54,927</b>	<b>43,42,346</b>			<b>43,42,346</b>	<b>4,54,97,273</b>	<b>5,40,82,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>6,81,51,531</b>	<b>1,09,32,896</b>			<b>1,09,32,896</b>	<b>7,90,84,427</b>	<b>20,90,96,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>6,81,51,531</b>	<b>1,09,32,896</b>			<b>1,09,32,896</b>	<b>7,90,84,427</b>	<b>20,90,96,000</b>
105	62			48	14	49,578					49,578	5,14,000
					<b>Total 14 :</b>	<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
					<b>Total 48 South District:</b>	<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
					<b>Total 62 Agriculture Input Scheme:</b>	<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
					<b>Total 105 Manures and Fertilisers:</b>	<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
107	01			48	11	6,955					6,955	7,000
					<b>Total 11 :</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
					<b>Total 48 South District:</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
					<b>Total 107 Plant Protection:</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
109	01			48	11	3,000					3,000	3,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	109	01	48								
						<b>Total 11 :</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
						<b>Total 48 South District:</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
						<b>Total 1 Agriculture Department:</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
						<b>Total 109 Extension and Farmers'Training:</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
911	00	00	00			-	<b>10,005</b>				-	<b>10,005</b>
						<b>Total 0 NULL:</b>	<b>-</b>	<b>10,005</b>			<b>-</b>	<b>10,005</b>
						<b>Total 0 NULL:</b>	<b>-</b>	<b>10,005</b>			<b>-</b>	<b>10,005</b>
						<b>Total 0 NULL:</b>	<b>-</b>	<b>10,005</b>			<b>-</b>	<b>10,005</b>
						<b>Total 0 NULL:</b>	<b>-</b>	<b>10,005</b>			<b>-</b>	<b>10,005</b>
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>-</b>	<b>10,005</b>			<b>-</b>	<b>10,005</b>
						<b>Total 0 NULL:</b>	<b>7,36,26,107</b>	<b>1,16,03,822</b>		<b>1,16,03,822</b>	<b>8,52,29,929</b>	<b>21,65,35,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>1,66,78,12,511</b>	<b>10,13,89,099</b>		<b>10,13,89,099</b>	<b>1,76,92,01,610</b>	<b>4,36,38,03,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	48	01		<b>4,10,62,444</b>	<b>9,024</b>		<b>9,024</b>	<b>4,10,71,468</b>	<b>4,40,17,000</b>
						<b>Total 1 :</b>	<b>4,10,62,444</b>	<b>9,024</b>		<b>9,024</b>	<b>4,10,71,468</b>	<b>4,40,17,000</b>
					02		<b>5,20,37,428</b>	<b>66,39,440</b>		<b>66,39,440</b>	<b>5,86,76,868</b>	<b>7,56,44,000</b>
						<b>Total 2 :</b>	<b>5,20,37,428</b>	<b>66,39,440</b>		<b>66,39,440</b>	<b>5,86,76,868</b>	<b>7,56,44,000</b>
					13		<b>49,863</b>				<b>49,863</b>	<b>2,46,000</b>
						<b>Total 13 :</b>	<b>49,863</b>				<b>49,863</b>	<b>2,46,000</b>
					14		<b>81,635</b>				<b>81,635</b>	<b>1,000</b>
						<b>Total 14 :</b>	<b>81,635</b>				<b>81,635</b>	<b>1,000</b>
						<b>Total 48 South District:</b>	<b>9,32,31,370</b>	<b>66,48,464</b>		<b>66,48,464</b>	<b>9,98,79,834</b>	<b>11,99,08,000</b>
						<b>Total 16 Horticulture Department:</b>	<b>9,32,31,370</b>	<b>66,48,464</b>		<b>66,48,464</b>	<b>9,98,79,834</b>	<b>11,99,08,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>9,32,31,370</b>	<b>66,48,464</b>		<b>66,48,464</b>	<b>9,98,79,834</b>	<b>11,99,08,000</b>
104	16	48	01				<b>1,00,58,696</b>	<b>55,62,174</b>		<b>55,62,174</b>	<b>1,56,20,870</b>	<b>2,62,57,000</b>
						<b>Total 1 :</b>	<b>1,00,58,696</b>	<b>55,62,174</b>		<b>55,62,174</b>	<b>1,56,20,870</b>	<b>2,62,57,000</b>
						<b>Total 48 South District:</b>	<b>1,00,58,696</b>	<b>55,62,174</b>		<b>55,62,174</b>	<b>1,56,20,870</b>	<b>2,62,57,000</b>
						<b>Total 16 Horticulture Department:</b>	<b>1,00,58,696</b>	<b>55,62,174</b>		<b>55,62,174</b>	<b>1,56,20,870</b>	<b>2,62,57,000</b>
						<b>Total 104 Agricultural Farms:</b>	<b>1,00,58,696</b>	<b>55,62,174</b>		<b>55,62,174</b>	<b>1,56,20,870</b>	<b>2,62,57,000</b>
						<b>Total 0 NULL:</b>	<b>10,32,90,066</b>	<b>1,22,10,638</b>		<b>1,22,10,638</b>	<b>11,55,00,704</b>	<b>14,61,65,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>1,66,78,12,511</b>	<b>10,13,89,099</b>		<b>10,13,89,099</b>	<b>1,76,92,01,610</b>	<b>4,36,38,03,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	49	01	2,73,16,428	29,08,498			29,08,498	3,02,24,926	3,93,91,000
<b>Total 1 :</b>						<b>2,73,16,428</b>	<b>29,08,498</b>			<b>29,08,498</b>	<b>3,02,24,926</b>	<b>3,93,91,000</b>
11						5,895					5,895	10,000
<b>Total 11 :</b>						<b>5,895</b>					<b>5,895</b>	<b>10,000</b>
13						19,900					19,900	20,000
<b>Total 13 :</b>						<b>19,900</b>					<b>19,900</b>	<b>20,000</b>
24						75,510	5,400			5,400	80,910	90,000
<b>Total 24 :</b>						<b>75,510</b>	<b>5,400</b>			<b>5,400</b>	<b>80,910</b>	<b>90,000</b>
<b>Total 49 Pakyong District:</b>						<b>2,74,17,733</b>	<b>29,13,898</b>			<b>29,13,898</b>	<b>3,03,31,631</b>	<b>3,95,11,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,74,17,733</b>	<b>29,13,898</b>			<b>29,13,898</b>	<b>3,03,31,631</b>	<b>3,95,11,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,74,17,733</b>	<b>29,13,898</b>			<b>29,13,898</b>	<b>3,03,31,631</b>	<b>3,95,11,000</b>
104	01	44	02			1,40,89,578	17,29,525			17,29,525	1,58,19,103	15,50,14,000
<b>Total 2 :</b>						<b>1,40,89,578</b>	<b>17,29,525</b>			<b>17,29,525</b>	<b>1,58,19,103</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,40,89,578</b>	<b>17,29,525</b>			<b>17,29,525</b>	<b>1,58,19,103</b>	<b>15,50,14,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,40,89,578</b>	<b>17,29,525</b>			<b>17,29,525</b>	<b>1,58,19,103</b>	<b>15,50,14,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,40,89,578</b>	<b>17,29,525</b>			<b>17,29,525</b>	<b>1,58,19,103</b>	<b>15,50,14,000</b>
<b>Total 0 NULL:</b>						<b>4,15,07,311</b>	<b>46,43,423</b>			<b>46,43,423</b>	<b>4,61,50,734</b>	<b>19,45,25,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,66,78,12,511</b>	<b>10,13,89,099</b>			<b>10,13,89,099</b>	<b>1,76,92,01,610</b>	<b>4,36,38,03,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	49	01	2,64,14,320	29,69,706			29,69,706	2,93,84,026	3,81,28,000
<b>Total 1 :</b>						<b>2,64,14,320</b>	<b>29,69,706</b>			<b>29,69,706</b>	<b>2,93,84,026</b>	<b>3,81,28,000</b>
02						3,03,53,600	37,83,550			37,83,550	3,41,37,150	4,58,07,000
<b>Total 2 :</b>						<b>3,03,53,600</b>	<b>37,83,550</b>			<b>37,83,550</b>	<b>3,41,37,150</b>	<b>4,58,07,000</b>
13						60,500					60,500	1,000
<b>Total 13 :</b>						<b>60,500</b>					<b>60,500</b>	<b>1,000</b>
<b>Total 49 Pakyong District:</b>						<b>5,68,28,420</b>	<b>67,53,256</b>			<b>67,53,256</b>	<b>6,35,81,676</b>	<b>8,39,36,000</b>
<b>Total 16 Horticulture Department:</b>						<b>5,68,28,420</b>	<b>67,53,256</b>			<b>67,53,256</b>	<b>6,35,81,676</b>	<b>8,39,36,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,68,28,420</b>	<b>67,53,256</b>			<b>67,53,256</b>	<b>6,35,81,676</b>	<b>8,39,36,000</b>
<b>Total 0 NULL:</b>						<b>5,68,28,420</b>	<b>67,53,256</b>			<b>67,53,256</b>	<b>6,35,81,676</b>	<b>8,39,36,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,66,78,12,511</b>	<b>10,13,89,099</b>			<b>10,13,89,099</b>	<b>1,76,92,01,610</b>	<b>4,36,38,03,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	50	01	2,11,05,487	23,17,608			23,17,608	2,34,23,095	2,56,93,000
<b>Total 1 :</b>						2,11,05,487	23,17,608			23,17,608	2,34,23,095	2,56,93,000
							9,950			9,950	9,950	10,000
<b>Total 11 :</b>							9,950			9,950	9,950	10,000
<b>Total 50 Soreng District:</b>						2,11,05,487	23,27,558			23,27,558	2,34,33,045	2,57,03,000
<b>Total 1 Agriculture Department:</b>						2,11,05,487	23,27,558			23,27,558	2,34,33,045	2,57,03,000
<b>Total 1 Direction and Administration:</b>						2,11,05,487	23,27,558			23,27,558	2,34,33,045	2,57,03,000
104	01	44	02			1,79,91,443	22,99,305			22,99,305	2,02,90,748	15,50,14,000
<b>Total 2 :</b>						1,79,91,443	22,99,305			22,99,305	2,02,90,748	15,50,14,000
<b>Total 44 Head Office Establishment:</b>						1,79,91,443	22,99,305			22,99,305	2,02,90,748	15,50,14,000
<b>Total 1 Agriculture Department:</b>						1,79,91,443	22,99,305			22,99,305	2,02,90,748	15,50,14,000
<b>Total 104 Agricultural Farms:</b>						1,79,91,443	22,99,305			22,99,305	2,02,90,748	15,50,14,000
<b>Total 0 NULL:</b>						3,90,96,930	46,26,863			46,26,863	4,37,23,793	18,07,17,000
<b>Total 2401 Crop Husbandry:</b>						1,66,78,12,511	10,13,89,099			10,13,89,099	1,76,92,01,610	4,36,38,03,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	50	01	2,11,64,143	23,51,738			23,51,738	2,35,15,881	3,26,39,000
<b>Total 1 :</b>						2,11,64,143	23,51,738			23,51,738	2,35,15,881	3,26,39,000
							36,52,775			36,52,775	3,27,85,972	4,15,35,000
<b>Total 2 :</b>						2,91,33,197	36,52,775			36,52,775	3,27,85,972	4,15,35,000
							71,325			71,325	71,325	1,000
<b>Total 11 :</b>							71,325			71,325	71,325	1,000
						4,440					4,440	1,000
<b>Total 13 :</b>						4,440					4,440	1,000
						10,800					10,800	1,000
<b>Total 24 :</b>						10,800					10,800	1,000
<b>Total 50 Soreng District:</b>						5,03,12,580	60,75,838			60,75,838	5,63,88,418	7,41,77,000
<b>Total 16 Horticulture Department:</b>						5,03,12,580	60,75,838			60,75,838	5,63,88,418	7,41,77,000
<b>Total 1 Direction and Administration:</b>						5,03,12,580	60,75,838			60,75,838	5,63,88,418	7,41,77,000
<b>Total 0 NULL:</b>						5,03,12,580	60,75,838			60,75,838	5,63,88,418	7,41,77,000
<b>Total 2401 Crop Husbandry:</b>						1,66,78,12,511	10,13,89,099			10,13,89,099	1,76,92,01,610	4,36,38,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	3,53,80,517	41,02,573			41,02,573	3,94,83,090	5,19,56,000
<b>Total 1 :</b>						<b>3,53,80,517</b>	<b>41,02,573</b>			<b>41,02,573</b>	<b>3,94,83,090</b>	<b>5,19,56,000</b>
11						9,640					9,640	35,000
<b>Total 11 :</b>						<b>9,640</b>					<b>9,640</b>	<b>35,000</b>
13						38,100					38,100	1,19,000
<b>Total 13 :</b>						<b>38,100</b>					<b>38,100</b>	<b>1,19,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,54,28,257</b>	<b>41,02,573</b>			<b>41,02,573</b>	<b>3,95,30,830</b>	<b>5,21,10,000</b>
<b>Total 1 Agriculture Department:</b>						<b>3,54,28,257</b>	<b>41,02,573</b>			<b>41,02,573</b>	<b>3,95,30,830</b>	<b>5,21,10,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,54,28,257</b>	<b>41,02,573</b>			<b>41,02,573</b>	<b>3,95,30,830</b>	<b>5,21,10,000</b>
<b>Total 0 NULL:</b>						<b>3,54,28,257</b>	<b>41,02,573</b>			<b>41,02,573</b>	<b>3,95,30,830</b>	<b>5,21,10,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>14,74,44,959</b>	<b>1,58,17,817</b>			<b>1,58,17,817</b>	<b>16,32,62,776</b>	<b>76,08,06,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	92,37,754	8,85,916			8,85,916	1,01,23,670	1,40,43,000
<b>Total 1 :</b>						<b>92,37,754</b>	<b>8,85,916</b>			<b>8,85,916</b>	<b>1,01,23,670</b>	<b>1,40,43,000</b>
02						2,20,500	31,500			31,500	2,52,000	12,01,62,000
<b>Total 2 :</b>						<b>2,20,500</b>	<b>31,500</b>			<b>31,500</b>	<b>2,52,000</b>	<b>12,01,62,000</b>
11						16,300	16,300			16,300	32,600	66,000
<b>Total 11 :</b>						<b>16,300</b>	<b>16,300</b>			<b>16,300</b>	<b>32,600</b>	<b>66,000</b>
13						11,700					11,700	1,89,000
<b>Total 13 :</b>						<b>11,700</b>					<b>11,700</b>	<b>1,89,000</b>
<b>Total 44 Head Office:</b>						<b>94,86,254</b>	<b>9,33,716</b>			<b>9,33,716</b>	<b>1,04,19,970</b>	<b>13,44,60,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>94,86,254</b>	<b>9,33,716</b>			<b>9,33,716</b>	<b>1,04,19,970</b>	<b>13,44,60,000</b>
<b>Total 1 Direction and Administration:</b>						<b>94,86,254</b>	<b>9,33,716</b>			<b>9,33,716</b>	<b>1,04,19,970</b>	<b>13,44,60,000</b>
800	00	44	02			21,000					21,000	1,000
<b>Total 2 :</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 800 Other expenditure:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>95,07,254</b>	<b>9,33,716</b>			<b>9,33,716</b>	<b>1,04,40,970</b>	<b>13,44,61,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>14,74,44,959</b>	<b>1,58,17,817</b>			<b>1,58,17,817</b>	<b>16,32,62,776</b>	<b>76,08,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	48,02,955	5,20,518			5,20,518	53,23,473	77,67,000
<b>Total 1 :</b>						<b>48,02,955</b>	<b>5,20,518</b>			<b>5,20,518</b>	<b>53,23,473</b>	<b>77,67,000</b>
11						19,300					19,300	33,000
<b>Total 11 :</b>						<b>19,300</b>					<b>19,300</b>	<b>33,000</b>
13						40,760					40,760	61,000
<b>Total 13 :</b>						<b>40,760</b>					<b>40,760</b>	<b>61,000</b>
24						1,12,177					1,12,177	2,13,000
<b>Total 24 :</b>						<b>1,12,177</b>					<b>1,12,177</b>	<b>2,13,000</b>
<b>Total 45 East District:</b>						<b>49,75,192</b>	<b>5,20,518</b>			<b>5,20,518</b>	<b>54,95,710</b>	<b>80,74,000</b>
<b>Total 1 Agriculture Department:</b>						<b>49,75,192</b>	<b>5,20,518</b>			<b>5,20,518</b>	<b>54,95,710</b>	<b>80,74,000</b>
<b>Total 1 Direction and Administration:</b>						<b>49,75,192</b>	<b>5,20,518</b>			<b>5,20,518</b>	<b>54,95,710</b>	<b>80,74,000</b>
<b>Total 0 NULL:</b>						<b>49,75,192</b>	<b>5,20,518</b>			<b>5,20,518</b>	<b>54,95,710</b>	<b>80,74,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>14,74,44,959</b>	<b>1,58,17,817</b>			<b>1,58,17,817</b>	<b>16,32,62,776</b>	<b>76,08,06,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	78,73,600	11,24,800			11,24,800	89,98,400	12,01,62,000
<b>Total 2 :</b>						<b>78,73,600</b>	<b>11,24,800</b>			<b>11,24,800</b>	<b>89,98,400</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>						<b>78,73,600</b>	<b>11,24,800</b>			<b>11,24,800</b>	<b>89,98,400</b>	<b>12,01,62,000</b>
45 01						1,94,12,496	22,24,443			22,24,443	2,16,36,939	2,92,68,000
<b>Total 1 :</b>						<b>1,94,12,496</b>	<b>22,24,443</b>			<b>22,24,443</b>	<b>2,16,36,939</b>	<b>2,92,68,000</b>
<b>Total 45 East District:</b>						<b>1,94,12,496</b>	<b>22,24,443</b>			<b>22,24,443</b>	<b>2,16,36,939</b>	<b>2,92,68,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>2,72,86,096</b>	<b>33,49,243</b>			<b>33,49,243</b>	<b>3,06,35,339</b>	<b>14,94,30,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,72,86,096</b>	<b>33,49,243</b>			<b>33,49,243</b>	<b>3,06,35,339</b>	<b>14,94,30,000</b>
800	00	44	02			11,24,800					11,24,800	1,000
<b>Total 2 :</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 800 Other expenditure:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>2,84,10,896</b>	<b>33,49,243</b>			<b>33,49,243</b>	<b>3,17,60,139</b>	<b>14,94,31,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>14,74,44,959</b>	<b>1,58,17,817</b>			<b>1,58,17,817</b>	<b>16,32,62,776</b>	<b>76,08,06,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01			16,03,279	1,63,240	1,63,240	17,66,519	30,35,000
				<b>Total 1 :</b>				16,03,279	1,63,240	1,63,240	17,66,519	30,35,000
				11					17,550	17,550	17,550	23,000
				<b>Total 11 :</b>					17,550	17,550	17,550	23,000
				13				30,680			30,680	47,000
				<b>Total 13 :</b>				30,680			30,680	47,000
				<b>Total 46 West District:</b>				16,33,959	1,80,790	1,80,790	18,14,749	31,05,000
				<b>Total 1 Agriculture Department:</b>				16,33,959	1,80,790	1,80,790	18,14,749	31,05,000
				<b>Total 1 Direction and Administration:</b>				16,33,959	1,80,790	1,80,790	18,14,749	31,05,000
				<b>Total 0 NULL:</b>				16,33,959	1,80,790	1,80,790	18,14,749	31,05,000
				<b>Total 2402 Soil and Water Conservation:</b>				14,74,44,959	1,58,17,817	1,58,17,817	16,32,62,776	76,08,06,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01			1,26,61,267	13,39,574	13,39,574	1,40,00,841	1,65,89,000
				<b>Total 1 :</b>				1,26,61,267	13,39,574	13,39,574	1,40,00,841	1,65,89,000
				11				35,275			35,275	50,000
				<b>Total 11 :</b>				35,275			35,275	50,000
				13				50,734	5,500	5,500	56,234	73,000
				<b>Total 13 :</b>				50,734	5,500	5,500	56,234	73,000
				<b>Total 46 West District:</b>				1,27,47,276	13,45,074	13,45,074	1,40,92,350	1,67,12,000
				<b>Total 13 Forestry and Wildlife Department:</b>				1,27,47,276	13,45,074	13,45,074	1,40,92,350	1,67,12,000
				<b>Total 1 Direction and Administration:</b>				1,27,47,276	13,45,074	13,45,074	1,40,92,350	1,67,12,000
				<b>Total 0 NULL:</b>				1,27,47,276	13,45,074	13,45,074	1,40,92,350	1,67,12,000
				<b>Total 2402 Soil and Water Conservation:</b>				14,74,44,959	1,58,17,817	1,58,17,817	16,32,62,776	76,08,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	7,48,713					7,48,713	9,61,000
<b>Total 1 :</b>						<b>7,48,713</b>					<b>7,48,713</b>	<b>9,61,000</b>
11							8,339			8,339	8,339	19,000
<b>Total 11 :</b>							<b>8,339</b>			<b>8,339</b>	<b>8,339</b>	<b>19,000</b>
13							33,000			33,000	33,000	33,000
<b>Total 13 :</b>							<b>33,000</b>			<b>33,000</b>	<b>33,000</b>	<b>33,000</b>
24						32,130	64,728			64,728	96,858	1,06,000
<b>Total 24 :</b>						<b>32,130</b>	<b>64,728</b>			<b>64,728</b>	<b>96,858</b>	<b>1,06,000</b>
<b>Total 47 North District:</b>						<b>7,80,843</b>	<b>1,06,067</b>			<b>1,06,067</b>	<b>8,86,910</b>	<b>11,19,000</b>
<b>Total 1 Agriculture Department:</b>						<b>7,80,843</b>	<b>1,06,067</b>			<b>1,06,067</b>	<b>8,86,910</b>	<b>11,19,000</b>
<b>Total 1 Direction and Administration:</b>						<b>7,80,843</b>	<b>1,06,067</b>			<b>1,06,067</b>	<b>8,86,910</b>	<b>11,19,000</b>
<b>Total 0 NULL:</b>						<b>7,80,843</b>	<b>1,06,067</b>			<b>1,06,067</b>	<b>8,86,910</b>	<b>11,19,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>14,74,44,959</b>	<b>1,58,17,817</b>			<b>1,58,17,817</b>	<b>16,32,62,776</b>	<b>76,08,06,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	79,93,825	4,70,900			4,70,900	84,64,725	12,01,62,000
<b>Total 2 :</b>						<b>79,93,825</b>	<b>4,70,900</b>			<b>4,70,900</b>	<b>84,64,725</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>						<b>79,93,825</b>	<b>4,70,900</b>			<b>4,70,900</b>	<b>84,64,725</b>	<b>12,01,62,000</b>
47 01						59,90,920	9,05,846			9,05,846	68,96,766	1,13,44,000
<b>Total 1 :</b>						<b>59,90,920</b>	<b>9,05,846</b>			<b>9,05,846</b>	<b>68,96,766</b>	<b>1,13,44,000</b>
07						18,99,028					18,99,028	1,000
<b>Total 7 :</b>						<b>18,99,028</b>					<b>18,99,028</b>	<b>1,000</b>
13						17,877					17,877	73,000
<b>Total 13 :</b>						<b>17,877</b>					<b>17,877</b>	<b>73,000</b>
<b>Total 47 North District:</b>						<b>79,07,825</b>	<b>9,05,846</b>			<b>9,05,846</b>	<b>88,13,671</b>	<b>1,14,18,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,59,01,650</b>	<b>13,76,746</b>			<b>13,76,746</b>	<b>1,72,78,396</b>	<b>13,15,80,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,59,01,650</b>	<b>13,76,746</b>			<b>13,76,746</b>	<b>1,72,78,396</b>	<b>13,15,80,000</b>
102	13	47	02			11,20,875	1,37,250			1,37,250	12,58,125	17,79,000
<b>Total 2 :</b>						<b>11,20,875</b>	<b>1,37,250</b>			<b>1,37,250</b>	<b>12,58,125</b>	<b>17,79,000</b>
<b>Total 47 North District:</b>						<b>11,20,875</b>	<b>1,37,250</b>			<b>1,37,250</b>	<b>12,58,125</b>	<b>17,79,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>11,20,875</b>	<b>1,37,250</b>			<b>1,37,250</b>	<b>12,58,125</b>	<b>17,79,000</b>
<b>Total 102 Soil Conservation:</b>						<b>11,20,875</b>	<b>1,37,250</b>			<b>1,37,250</b>	<b>12,58,125</b>	<b>17,79,000</b>
800	00	44	02			11,52,475					11,52,475	1,000
<b>Total 2 :</b>						<b>11,52,475</b>					<b>11,52,475</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>11,52,475</b>					<b>11,52,475</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>11,52,475</b>					<b>11,52,475</b>	<b>1,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	800	00	Total 800 Other expenditure:		11,52,475					11,52,475	1,000
				Total 0 NULL:		1,81,75,000	15,13,996			15,13,996	1,96,88,996	13,33,60,000
				Total 2402 Soil and Water Conservation:		14,74,44,959	1,58,17,817			1,58,17,817	16,32,62,776	76,08,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	64,95,700	7,19,924			7,19,924	72,15,624	90,83,000
<b>Total 1 :</b>						<b>64,95,700</b>	<b>7,19,924</b>			<b>7,19,924</b>	<b>72,15,624</b>	<b>90,83,000</b>
11						28,000					28,000	28,000
<b>Total 11 :</b>						<b>28,000</b>					<b>28,000</b>	<b>28,000</b>
13						42,212	2,400			2,400	44,612	55,000
<b>Total 13 :</b>						<b>42,212</b>	<b>2,400</b>			<b>2,400</b>	<b>44,612</b>	<b>55,000</b>
24						94,320					94,320	1,94,000
<b>Total 24 :</b>						<b>94,320</b>					<b>94,320</b>	<b>1,94,000</b>
<b>Total 48 South District:</b>						<b>66,60,232</b>	<b>7,22,324</b>			<b>7,22,324</b>	<b>73,82,556</b>	<b>93,60,000</b>
<b>Total 1 Agriculture Department:</b>						<b>66,60,232</b>	<b>7,22,324</b>			<b>7,22,324</b>	<b>73,82,556</b>	<b>93,60,000</b>
<b>Total 1 Direction and Administration:</b>						<b>66,60,232</b>	<b>7,22,324</b>			<b>7,22,324</b>	<b>73,82,556</b>	<b>93,60,000</b>
<b>Total 0 NULL:</b>						<b>66,60,232</b>	<b>7,22,324</b>			<b>7,22,324</b>	<b>73,82,556</b>	<b>93,60,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>14,74,44,959</b>	<b>1,58,17,817</b>			<b>1,58,17,817</b>	<b>16,32,62,776</b>	<b>76,08,06,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	1,41,77,660	20,29,910			20,29,910	1,62,07,570	12,01,62,000
<b>Total 2 :</b>						<b>1,41,77,660</b>	<b>20,29,910</b>			<b>20,29,910</b>	<b>1,62,07,570</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>						<b>1,41,77,660</b>	<b>20,29,910</b>			<b>20,29,910</b>	<b>1,62,07,570</b>	<b>12,01,62,000</b>
48 01						92,09,369	9,93,506			9,93,506	1,02,02,875	1,26,26,000
<b>Total 1 :</b>						<b>92,09,369</b>	<b>9,93,506</b>			<b>9,93,506</b>	<b>1,02,02,875</b>	<b>1,26,26,000</b>
11						34,650					34,650	50,000
<b>Total 11 :</b>						<b>34,650</b>					<b>34,650</b>	<b>50,000</b>
13						39,131					39,131	73,000
<b>Total 13 :</b>						<b>39,131</b>					<b>39,131</b>	<b>73,000</b>
<b>Total 48 South District:</b>						<b>92,83,150</b>	<b>9,93,506</b>			<b>9,93,506</b>	<b>1,02,76,656</b>	<b>1,27,49,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>2,34,60,810</b>	<b>30,23,416</b>			<b>30,23,416</b>	<b>2,64,84,226</b>	<b>13,29,11,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,34,60,810</b>	<b>30,23,416</b>			<b>30,23,416</b>	<b>2,64,84,226</b>	<b>13,29,11,000</b>
<b>Total 0 NULL:</b>						<b>2,34,60,810</b>	<b>30,23,416</b>			<b>30,23,416</b>	<b>2,64,84,226</b>	<b>13,29,11,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>14,74,44,959</b>	<b>1,58,17,817</b>			<b>1,58,17,817</b>	<b>16,32,62,776</b>	<b>76,08,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	49,64,790	20,100			20,100	49,84,890	12,01,62,000
					<b>Total 2 :</b>	49,64,790	20,100			20,100	49,84,890	12,01,62,000
					<b>Total 44 Head Office:</b>	49,64,790	20,100			20,100	49,84,890	12,01,62,000
					<b>Total 13 Forestry and Wildlife Department:</b>	49,64,790	20,100			20,100	49,84,890	12,01,62,000
					<b>Total 1 Direction and Administration:</b>	49,64,790	20,100			20,100	49,84,890	12,01,62,000
800	00		44		02	7,00,450					7,00,450	1,000
					<b>Total 2 :</b>	7,00,450					7,00,450	1,000
					<b>Total 44 Head Office Establishment:</b>	7,00,450					7,00,450	1,000
					<b>Total 0 NULL:</b>	7,00,450					7,00,450	1,000
					<b>Total 800 Other expenditure:</b>	7,00,450					7,00,450	1,000
					<b>Total 0 NULL:</b>	56,65,240	20,100			20,100	56,85,340	12,01,63,000
					<b>Total 2402 Soil and Water Conservation:</b>	14,74,44,959	1,58,17,817			1,58,17,817	16,32,62,776	76,08,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	01	4,91,27,138	51,07,793			51,07,793	5,42,34,931	7,24,38,000
					<b>Total 1 :</b>	4,91,27,138	51,07,793			51,07,793	5,42,34,931	7,24,38,000
					11	3,04,235					3,04,235	3,68,000
					<b>Total 11 :</b>	3,04,235					3,04,235	3,68,000
					13	19,38,539	11,93,073			11,93,073	31,31,612	56,74,000
					<b>Total 13 :</b>	19,38,539	11,93,073			11,93,073	31,31,612	56,74,000
					24	9,31,512					9,31,512	12,38,000
					<b>Total 24 :</b>	9,31,512					9,31,512	12,38,000
					26	40,000					40,000	1,65,000
					<b>Total 26 :</b>	40,000					40,000	1,65,000
					27	4,30,552					4,30,552	12,38,000
					<b>Total 27 :</b>	4,30,552					4,30,552	12,38,000
					<b>Total 44 Head Office Establishment:</b>	5,27,71,976	63,00,866			63,00,866	5,90,72,842	8,11,21,000
					<b>Total 60 Administration:</b>	5,27,71,976	63,00,866			63,00,866	5,90,72,842	8,11,21,000
					<b>Total 1 Direction and Administration:</b>	5,27,71,976	63,00,866			63,00,866	5,90,72,842	8,11,21,000
101	07	00			80	1,21,000					1,21,000	83,53,000
					<b>Total 80 NULL:</b>	1,21,000					1,21,000	83,53,000
					96	1,66,000	25,06,000			25,06,000	26,72,000	1,96,17,000
					<b>Total 96 NULL:</b>	1,66,000	25,06,000			25,06,000	26,72,000	1,96,17,000
					<b>Total 0 NULL:</b>	2,87,000	25,06,000			25,06,000	27,93,000	2,79,70,000
					<b>Total 7 National Livestock Health and Disease Control Programme:</b>	2,87,000	25,06,000			25,06,000	27,93,000	2,79,70,000
61		44			01	5,88,12,396	66,88,091			66,88,091	6,55,00,487	8,68,45,000
					<b>Total 1 :</b>	5,88,12,396	66,88,091			66,88,091	6,55,00,487	8,68,45,000
					02	80,19,569	10,19,021			10,19,021	90,38,590	1,23,55,000
					<b>Total 2 :</b>	80,19,569	10,19,021			10,19,021	90,38,590	1,23,55,000
					11	54,022					54,022	1,10,000
					<b>Total 11 :</b>	54,022					54,022	1,10,000
					13		43,914			43,914	43,914	1,96,000
					<b>Total 13 :</b>		43,914			43,914	43,914	1,96,000
					21	82,77,517					82,77,517	80,00,000
					<b>Total 21 :</b>	82,77,517					82,77,517	80,00,000
					27	3,32,290					3,32,290	65,00,000
					<b>Total 27 :</b>	3,32,290					3,32,290	65,00,000
					<b>Total 44 Head Office Establishment:</b>	7,54,95,794	77,51,026			77,51,026	8,32,46,820	11,40,06,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	7,54,95,794	77,51,026			77,51,026	8,32,46,820	11,40,06,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	7,57,82,794	1,02,57,026			1,02,57,026	8,60,39,820	14,19,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	09	00	91	1,73,000					1,73,000	5,30,000
					Total 91 NULL:	1,73,000					1,73,000	5,30,000
					Total 0 NULL:	1,73,000					1,73,000	5,30,000
					Total 9 Development Programmes(Animal Husbandry):	1,73,000					1,73,000	5,30,000
	63	44		11		3,900					3,900	25,000
					Total 11 :	3,900					3,900	25,000
					Total 44 Head Office Establishment:	3,900					3,900	25,000
					Total 63 Intensive Cattle Development:	3,900					3,900	25,000
	69	00		21		37,48,104					37,48,104	75,00,000
					Total 21 NULL:	37,48,104					37,48,104	75,00,000
					Total 0 NULL:	37,48,104					37,48,104	75,00,000
					Total 69 Livestock Feed:	37,48,104					37,48,104	75,00,000
					Total 102 Cattle and Buffalo Development:	39,25,004					39,25,004	80,55,000
	103	68		60	31	3,50,000					3,50,000	7,00,000
					Total 31 :	3,50,000					3,50,000	7,00,000
					Total 60 Sikkim Poultry Development Corporation Limited:	3,50,000					3,50,000	7,00,000
					Total 68 Intensive Poultry Development:	3,50,000					3,50,000	7,00,000
					Total 103 Poultry Development:	3,50,000					3,50,000	7,00,000
	911	00		00	00	- 1,23,901					- 1,23,901	
					Total 0 NULL:	- 1,23,901					- 1,23,901	
					Total 0 NULL:	- 1,23,901					- 1,23,901	
					Total 0 NULL:	- 1,23,901					- 1,23,901	
					Total 911 Deduct Recoveries of Overpayments:	- 1,23,901					- 1,23,901	
					Total 0 NULL:	13,27,05,873	1,65,57,892			1,65,57,892	14,92,63,765	23,18,52,000
					Total 2403 Animal Husbandry:	45,73,42,063	5,90,41,201			5,90,41,201	51,63,83,264	90,66,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme										
2403	00	101	07	00	83			44,42,000	44,42,000	70,51,000
					<b>Total 83 NULL:</b>			44,42,000	44,42,000	70,51,000
					97			7,07,000	7,07,000	3,55,98,000
					<b>Total 97 NULL:</b>			7,07,000	7,07,000	3,55,98,000
					98			20,12,000	20,12,000	80,50,000
					<b>Total 98 NULL:</b>			20,12,000	20,12,000	80,50,000
					<b>Total 0 NULL:</b>			71,61,000	71,61,000	5,06,99,000
					<b>Total 7 National Livestock Health and Disease Control Programme:</b>			71,61,000	71,61,000	5,06,99,000
					<b>Total 101 Veterinary Services and Animal Health:</b>			71,61,000	71,61,000	5,06,99,000
102	09	00			83			25,37,000	25,37,000	50,74,000
					<b>Total 83 NULL:</b>			25,37,000	25,37,000	50,74,000
					89			2,25,000	2,25,000	5,98,000
					<b>Total 89 NULL:</b>			2,25,000	2,25,000	5,98,000
					<b>Total 0 NULL:</b>			27,62,000	27,62,000	56,72,000
					<b>Total 9 Development Programmes(Animal Husbandry):</b>			27,62,000	27,62,000	56,72,000
					<b>Total 102 Cattle and Buffalo Development:</b>			27,62,000	27,62,000	56,72,000
					<b>Total 0 NULL:</b>			71,61,000	99,23,000	5,63,71,000
					<b>Total 2403 Animal Husbandry:</b>			5,90,41,201	51,63,83,264	90,66,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	45	01	1,92,86,431	20,94,996		20,94,996	2,13,81,427	2,85,35,000
Total 1 :						1,92,86,431	20,94,996		20,94,996	2,13,81,427	2,85,35,000
11						21,000	23,225		23,225	44,225	1,47,000
Total 11 :						21,000	23,225		23,225	44,225	1,47,000
13						59,906	24,900		24,900	84,806	89,000
Total 13 :						59,906	24,900		24,900	84,806	89,000
14						5,33,832	22,188		22,188	5,56,020	8,06,000
Total 14 :						5,33,832	22,188		22,188	5,56,020	8,06,000
Total 45 East District:						1,99,01,169	21,65,309		21,65,309	2,20,66,478	2,95,77,000
Total 60 Administration:						1,99,01,169	21,65,309		21,65,309	2,20,66,478	2,95,77,000
Total 1 Direction and Administration:						1,99,01,169	21,65,309		21,65,309	2,20,66,478	2,95,77,000
101	61	45	01		2,71,79,477	28,54,785		28,54,785	28,54,785	3,00,34,262	3,97,26,000
Total 1 :						2,71,79,477	28,54,785		28,54,785	3,00,34,262	3,97,26,000
02						63,39,698	7,20,950		7,20,950	70,60,648	89,00,000
Total 2 :						63,39,698	7,20,950		7,20,950	70,60,648	89,00,000
13							71,863		71,863	71,863	74,000
Total 13 :							71,863		71,863	71,863	74,000
Total 45 East District:						3,35,19,175	36,47,598		36,47,598	3,71,66,773	4,87,00,000
Total 61 Veterinary Hospitals & Dispensaries:						3,35,19,175	36,47,598		36,47,598	3,71,66,773	4,87,00,000
Total 101 Veterinary Services and Animal Health:						3,35,19,175	36,47,598		36,47,598	3,71,66,773	4,87,00,000
107	73	45	13			19,996		19,996	19,996	19,996	20,000
Total 13 :							19,996		19,996	19,996	20,000
Total 45 East District:							19,996		19,996	19,996	20,000
Total 73 Pasture Development:							19,996		19,996	19,996	20,000
Total 107 Fodder and Feed Development:							19,996		19,996	19,996	20,000
Total 0 NULL:						5,34,20,344	58,32,903		58,32,903	5,92,53,247	7,82,97,000
Total 2403 Animal Husbandry:						45,73,42,063	5,90,41,201		5,90,41,201	51,63,83,264	90,66,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	13	25,000					25,000	56,74,000
<b>Total 13 :</b>						<b>25,000</b>					<b>25,000</b>	<b>56,74,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>25,000</b>					<b>25,000</b>	<b>56,74,000</b>
			46	01		1,07,11,913	11,31,590			11,31,590	1,18,43,503	1,52,19,000
<b>Total 1 :</b>						<b>1,07,11,913</b>	<b>11,31,590</b>			<b>11,31,590</b>	<b>1,18,43,503</b>	<b>1,52,19,000</b>
				11		96,300					96,300	1,50,000
<b>Total 11 :</b>						<b>96,300</b>					<b>96,300</b>	<b>1,50,000</b>
				13		36,852					36,852	69,000
<b>Total 13 :</b>						<b>36,852</b>					<b>36,852</b>	<b>69,000</b>
				14		1,39,632					1,39,632	4,21,000
<b>Total 14 :</b>						<b>1,39,632</b>					<b>1,39,632</b>	<b>4,21,000</b>
<b>Total 46 West District:</b>						<b>1,09,84,697</b>	<b>11,31,590</b>			<b>11,31,590</b>	<b>1,21,16,287</b>	<b>1,58,59,000</b>
<b>Total 60 Administration:</b>						<b>1,10,09,697</b>	<b>11,31,590</b>			<b>11,31,590</b>	<b>1,21,41,287</b>	<b>2,15,33,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,10,09,697</b>	<b>11,31,590</b>			<b>11,31,590</b>	<b>1,21,41,287</b>	<b>2,15,33,000</b>
101	61	46	01			1,86,95,891	21,36,931			21,36,931	2,08,32,822	2,79,58,000
<b>Total 1 :</b>						<b>1,86,95,891</b>	<b>21,36,931</b>			<b>21,36,931</b>	<b>2,08,32,822</b>	<b>2,79,58,000</b>
				02		76,09,692	7,96,900			7,96,900	84,06,592	1,17,17,000
<b>Total 2 :</b>						<b>76,09,692</b>	<b>7,96,900</b>			<b>7,96,900</b>	<b>84,06,592</b>	<b>1,17,17,000</b>
				11		27,800					27,800	40,000
<b>Total 11 :</b>						<b>27,800</b>					<b>27,800</b>	<b>40,000</b>
				13		33,768					33,768	54,000
<b>Total 13 :</b>						<b>33,768</b>					<b>33,768</b>	<b>54,000</b>
<b>Total 46 West District:</b>						<b>2,63,67,151</b>	<b>29,33,831</b>			<b>29,33,831</b>	<b>2,93,00,982</b>	<b>3,97,69,000</b>
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						<b>2,63,67,151</b>	<b>29,33,831</b>			<b>29,33,831</b>	<b>2,93,00,982</b>	<b>3,97,69,000</b>
<b>Total 101 Veterinary Services and Animal Health:</b>						<b>2,63,67,151</b>	<b>29,33,831</b>			<b>29,33,831</b>	<b>2,93,00,982</b>	<b>3,97,69,000</b>
102	63	46	11			5,000					5,000	10,000
<b>Total 11 :</b>						<b>5,000</b>					<b>5,000</b>	<b>10,000</b>
				13		6,390					6,390	15,000
<b>Total 13 :</b>						<b>6,390</b>					<b>6,390</b>	<b>15,000</b>
<b>Total 46 West District:</b>						<b>11,390</b>					<b>11,390</b>	<b>25,000</b>
<b>Total 63 Intensive Cattle Development:</b>						<b>11,390</b>					<b>11,390</b>	<b>25,000</b>
<b>Total 102 Cattle and Buffalo Development:</b>						<b>11,390</b>					<b>11,390</b>	<b>25,000</b>
104	69	46	11			4,900					4,900	10,000
<b>Total 11 :</b>						<b>4,900</b>					<b>4,900</b>	<b>10,000</b>
<b>Total 46 West District:</b>						<b>4,900</b>					<b>4,900</b>	<b>10,000</b>
<b>Total 69 Extension of Sheep Breeding Centres:</b>						<b>4,900</b>					<b>4,900</b>	<b>10,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	104	69	<b>Total 104 Sheep and Wool Development:</b>			4,900					4,900	10,000
<b>Total 0 NULL:</b>						3,73,93,138	40,65,421			40,65,421	4,14,58,559	6,13,37,000	
<b>Total 2403 Animal Husbandry:</b>						45,73,42,063	5,90,41,201			5,90,41,201	51,63,83,264	90,66,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	13	14,928					14,928	56,74,000
Total 13 :						14,928					14,928	56,74,000
Total 44 Head Office Establishment:						14,928					14,928	56,74,000
			47	01		43,00,347	6,39,821			6,39,821	49,40,168	89,66,000
Total 1 :						43,00,347	6,39,821			6,39,821	49,40,168	89,66,000
				07		18,02,652					18,02,652	1,000
Total 7 :						18,02,652					18,02,652	1,000
				11		70,190					70,190	1,05,000
Total 11 :						70,190					70,190	1,05,000
				13		74,382					74,382	99,000
Total 13 :						74,382					74,382	99,000
				14		21,300					21,300	1,46,000
Total 14 :						21,300					21,300	1,46,000
Total 47 North District:						62,68,871	6,39,821			6,39,821	69,08,692	93,17,000
Total 60 Administration:						62,83,799	6,39,821			6,39,821	69,23,620	1,49,91,000
Total 1 Direction and Administration:						62,83,799	6,39,821			6,39,821	69,23,620	1,49,91,000
101	61	47	01			2,93,38,397	32,98,638			32,98,638	3,26,37,035	4,18,19,000
Total 1 :						2,93,38,397	32,98,638			32,98,638	3,26,37,035	4,18,19,000
				02		74,51,688	9,03,175			9,03,175	83,54,863	1,09,27,000
Total 2 :						74,51,688	9,03,175			9,03,175	83,54,863	1,09,27,000
				11		15,075					15,075	40,000
Total 11 :						15,075					15,075	40,000
				13		56,340					56,340	59,000
Total 13 :						56,340					56,340	59,000
Total 47 North District:						3,68,61,500	42,01,813			42,01,813	4,10,63,313	5,28,45,000
Total 61 Veterinary Hospitals & Dispensaries:						3,68,61,500	42,01,813			42,01,813	4,10,63,313	5,28,45,000
Total 101 Veterinary Services and Animal Health:						3,68,61,500	42,01,813			42,01,813	4,10,63,313	5,28,45,000
107	73	44	21				1,50,000			1,50,000	1,50,000	20,00,000
Total 21 :							1,50,000			1,50,000	1,50,000	20,00,000
Total 44 Head Office Establishment:							1,50,000			1,50,000	1,50,000	20,00,000
Total 73 Pasture Development:							1,50,000			1,50,000	1,50,000	20,00,000
Total 107 Fodder and Feed Development:							1,50,000			1,50,000	1,50,000	20,00,000
Total 0 NULL:						4,31,45,299	49,91,634			49,91,634	4,81,36,933	6,98,36,000
Total 2403 Animal Husbandry:						45,73,42,063	5,90,41,201			5,90,41,201	51,63,83,264	90,66,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	13	29,993					29,993	56,74,000
					<b>Total 13 :</b>	29,993					29,993	56,74,000
					<b>Total 44 Head Office Establishment:</b>	29,993					29,993	56,74,000
			48		11	92,450					92,450	1,23,000
					<b>Total 11 :</b>	92,450					92,450	1,23,000
					13	97,884					97,884	99,000
					<b>Total 13 :</b>	97,884					97,884	99,000
					14	4,45,684					4,45,684	6,96,000
					<b>Total 14 :</b>	4,45,684					4,45,684	6,96,000
					<b>Total 48 South District:</b>	6,36,018					6,36,018	9,18,000
					<b>Total 60 Administration:</b>	6,66,011					6,66,011	65,92,000
					<b>Total 1 Direction and Administration:</b>	6,66,011					6,66,011	65,92,000
101	61		48		01	5,38,68,963	59,48,313			59,48,313	5,98,17,276	7,55,77,000
					<b>Total 1 :</b>	5,38,68,963	59,48,313			59,48,313	5,98,17,276	7,55,77,000
					02	1,60,08,380	18,34,683			18,34,683	1,78,43,063	1,91,01,000
					<b>Total 2 :</b>	1,60,08,380	18,34,683			18,34,683	1,78,43,063	1,91,01,000
					13	41,554	3,201			3,201	44,755	79,000
					<b>Total 13 :</b>	41,554	3,201			3,201	44,755	79,000
					<b>Total 48 South District:</b>	6,99,18,897	77,86,197			77,86,197	7,77,05,094	9,47,57,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	6,99,18,897	77,86,197			77,86,197	7,77,05,094	9,47,57,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	6,99,18,897	77,86,197			77,86,197	7,77,05,094	9,47,57,000
102	67	00			01	1,38,75,707	16,29,215			16,29,215	1,55,04,922	1,84,67,000
					<b>Total 1 NULL:</b>	1,38,75,707	16,29,215			16,29,215	1,55,04,922	1,84,67,000
					02	24,84,763	2,65,510			2,65,510	27,50,273	36,59,000
					<b>Total 2 NULL:</b>	24,84,763	2,65,510			2,65,510	27,50,273	36,59,000
					11	12,464					12,464	48,000
					<b>Total 11 NULL:</b>	12,464					12,464	48,000
					13	39,058					39,058	80,000
					<b>Total 13 NULL:</b>	39,058					39,058	80,000
					<b>Total 0 NULL:</b>	1,64,11,992	18,94,725			18,94,725	1,83,06,717	2,22,54,000
					<b>Total 67 Livestock Farm, Karfectar:</b>	1,64,11,992	18,94,725			18,94,725	1,83,06,717	2,22,54,000
					<b>Total 102 Cattle and Buffalo Development:</b>	1,64,11,992	18,94,725			18,94,725	1,83,06,717	2,22,54,000
107	73		44		21	1,50,000					1,50,000	20,00,000
					<b>Total 21 :</b>	1,50,000					1,50,000	20,00,000
					<b>Total 44 Head Office Establishment:</b>	1,50,000					1,50,000	20,00,000
					<b>Total 73 Pasture Development:</b>	1,50,000					1,50,000	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2403	00	107	73	<b>Total 107 Fodder and Feed Development:</b>			<b>1,50,000</b>				<b>1,50,000</b>	<b>20,00,000</b>
<b>Total 0 NULL:</b>						<b>8,71,46,900</b>	<b>96,80,922</b>			<b>96,80,922</b>	<b>9,68,27,822</b>	<b>12,56,03,000</b>
<b>Total 2403 Animal Husbandry:</b>						<b>45,73,42,063</b>	<b>5,90,41,201</b>			<b>5,90,41,201</b>	<b>51,63,83,264</b>	<b>90,66,00,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>											
<b>Parameter : 1 Voted</b>											
2403	00	001	60	45	01	59,44,542				59,44,542	2,85,35,000
					<b>Total 1 :</b>	59,44,542				59,44,542	2,85,35,000
					<b>Total 45 East District:</b>	59,44,542				59,44,542	2,85,35,000
			49		01	1,61,85,922	23,91,236		23,91,236	1,85,77,158	3,14,75,000
					<b>Total 1 :</b>	1,61,85,922	23,91,236		23,91,236	1,85,77,158	3,14,75,000
					13	6,670				6,670	49,000
					<b>Total 13 :</b>	6,670				6,670	49,000
					14	1,99,259				1,99,259	2,00,000
					<b>Total 14 :</b>	1,99,259				1,99,259	2,00,000
					<b>Total 49 Pakyong District:</b>	1,63,91,851	23,91,236		23,91,236	1,87,83,087	3,17,24,000
					<b>Total 60 Administration:</b>	2,23,36,393	23,91,236		23,91,236	2,47,27,629	6,02,59,000
					<b>Total 1 Direction and Administration:</b>	2,23,36,393	23,91,236		23,91,236	2,47,27,629	6,02,59,000
101	61		44		02	8,91,640				8,91,640	1,23,55,000
					<b>Total 2 :</b>	8,91,640				8,91,640	1,23,55,000
					<b>Total 44 Head Office Establishment:</b>	8,91,640				8,91,640	1,23,55,000
			45		01	72,98,676				72,98,676	3,97,26,000
					<b>Total 1 :</b>	72,98,676				72,98,676	3,97,26,000
					<b>Total 45 East District:</b>	72,98,676				72,98,676	3,97,26,000
			49		01	2,01,83,096	27,00,474		27,00,474	2,28,83,570	3,83,11,000
					<b>Total 1 :</b>	2,01,83,096	27,00,474		27,00,474	2,28,83,570	3,83,11,000
					02	42,16,827	6,89,090		6,89,090	49,05,917	76,43,000
					<b>Total 2 :</b>	42,16,827	6,89,090		6,89,090	49,05,917	76,43,000
					<b>Total 49 Pakyong District:</b>	2,43,99,923	33,89,564		33,89,564	2,77,89,487	4,59,54,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	3,25,90,239	33,89,564		33,89,564	3,59,79,803	9,80,35,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	3,25,90,239	33,89,564		33,89,564	3,59,79,803	9,80,35,000
107	73		44		21	6,99,999				6,99,999	20,00,000
					<b>Total 21 :</b>	6,99,999				6,99,999	20,00,000
					<b>Total 44 Head Office Establishment:</b>	6,99,999				6,99,999	20,00,000
					<b>Total 73 Pasture Development:</b>	6,99,999				6,99,999	20,00,000
					<b>Total 107 Fodder and Feed Development:</b>	6,99,999				6,99,999	20,00,000
911	00		00		00	- 6,580				- 6,580	
					<b>Total 0 NULL:</b>	- 6,580				- 6,580	
					<b>Total 0 NULL:</b>	- 6,580				- 6,580	
					<b>Total 0 NULL:</b>	- 6,580				- 6,580	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 6,580				- 6,580	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2403	00					<b>Total 0 NULL:</b>	<b>5,56,20,051</b>	<b>57,80,800</b>		<b>57,80,800</b>	<b>6,14,00,851</b>	<b>16,02,94,000</b>
						<b>Total 2403 Animal Husbandry:</b>	<b>45,73,42,063</b>	<b>5,90,41,201</b>		<b>5,90,41,201</b>	<b>51,63,83,264</b>	<b>90,66,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	13	25,000					25,000	56,74,000
<b>Total 13 :</b>						25,000					25,000	56,74,000
<b>Total 44 Head Office Establishment:</b>						25,000					25,000	56,74,000
	46			01		22,85,364					22,85,364	1,52,19,000
<b>Total 1 :</b>						22,85,364					22,85,364	1,52,19,000
<b>Total 46 West District:</b>						22,85,364					22,85,364	1,52,19,000
	50			01		1,52,84,669	15,677			15,677	1,53,00,346	1,53,86,000
<b>Total 1 :</b>						1,52,84,669	15,677			15,677	1,53,00,346	1,53,86,000
				13		19,016					19,016	29,000
<b>Total 13 :</b>						19,016					19,016	29,000
				14		1,39,410					1,39,410	1,50,000
<b>Total 14 :</b>						1,39,410					1,39,410	1,50,000
<b>Total 50 Soreng District:</b>						1,54,43,095	15,677			15,677	1,54,58,772	1,55,65,000
<b>Total 60 Administration:</b>						1,77,53,459	15,677			15,677	1,77,69,136	3,64,58,000
<b>Total 1 Direction and Administration:</b>						1,77,53,459	15,677			15,677	1,77,69,136	3,64,58,000
101	61	46		01		55,48,824					55,48,824	2,79,58,000
<b>Total 1 :</b>						55,48,824					55,48,824	2,79,58,000
				02		8,33,005					8,33,005	1,17,17,000
<b>Total 2 :</b>						8,33,005					8,33,005	1,17,17,000
<b>Total 46 West District:</b>						63,81,829					63,81,829	3,96,75,000
	50			01		1,48,55,974	41,38,702			41,38,702	1,89,94,676	3,74,40,000
<b>Total 1 :</b>						1,48,55,974	41,38,702			41,38,702	1,89,94,676	3,74,40,000
				02		61,57,196	8,16,250			8,16,250	69,73,446	94,37,000
<b>Total 2 :</b>						61,57,196	8,16,250			8,16,250	69,73,446	94,37,000
<b>Total 50 Soreng District:</b>						2,10,13,170	49,54,952			49,54,952	2,59,68,122	4,68,77,000
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						2,73,94,999	49,54,952			49,54,952	3,23,49,951	8,65,52,000
<b>Total 101 Veterinary Services and Animal Health:</b>						2,73,94,999	49,54,952			49,54,952	3,23,49,951	8,65,52,000
<b>Total 0 NULL:</b>						4,51,48,458	49,70,629			49,70,629	5,01,19,087	12,30,10,000
<b>Total 2403 Animal Husbandry:</b>						45,73,42,063	5,90,41,201			5,90,41,201	51,63,83,264	90,66,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2404	00	102	07	61	49	9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 49 :</b>						9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 61 Productive Incentive for Milk Production:</b>						9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 7 State Plan for Dairy Development:</b>						9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 102 Dairy Development Projects:</b>						9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 0 NULL:</b>						9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 2404 Diary Development:</b>						9,00,00,000					9,00,00,000	12,50,00,000
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Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>													
<b>Parameter : 1 Voted</b>													
2405	00	001	60	00	01	1,87,07,542	20,13,883	-	43,58,430	-	23,44,547	1,63,62,995	2,64,00,000
					<b>Total 1 NULL:</b>	1,87,07,542	20,13,883	-	43,58,430	-	23,44,547	1,63,62,995	2,64,00,000
					02	24,15,860	2,99,440				2,99,440	27,15,300	37,99,000
					<b>Total 2 NULL:</b>	24,15,860	2,99,440				2,99,440	27,15,300	37,99,000
					07				43,58,430	43,58,430	43,58,430	43,58,430	1,000
					<b>Total 7 NULL:</b>				43,58,430	43,58,430	43,58,430	43,58,430	1,000
					13	6,40,294	1,10,881				1,10,881	7,51,175	9,98,000
					<b>Total 13 NULL:</b>	6,40,294	1,10,881				1,10,881	7,51,175	9,98,000
					<b>Total 0 NULL:</b>	2,17,63,696	24,24,204				24,24,204	2,41,87,900	3,11,98,000
					45	01	-	22,80,638			-	22,80,638	1,16,93,000
					<b>Total 1 :</b>	-	22,80,638				-	22,80,638	1,16,93,000
					07		22,80,638				22,80,638	22,80,638	1,000
					<b>Total 7 :</b>		22,80,638				22,80,638	22,80,638	1,000
					<b>Total 45 East District:</b>								1,16,94,000
					<b>Total 60 Establishment:</b>	2,17,63,696	24,24,204				24,24,204	2,41,87,900	4,28,92,000
					<b>Total 1 Direction and Administration:</b>	2,17,63,696	24,24,204				24,24,204	2,41,87,900	4,28,92,000
101	81	00	84			75,00,000					75,00,000	75,00,000	75,00,000
					<b>Total 84 NULL:</b>	75,00,000					75,00,000	75,00,000	75,00,000
					<b>Total 0 NULL:</b>	75,00,000					75,00,000	75,00,000	75,00,000
					<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>	75,00,000					75,00,000	75,00,000	75,00,000
					<b>Total 101 Inland fisheries:</b>	75,00,000					75,00,000	75,00,000	75,00,000
					<b>Total 0 NULL:</b>	2,92,63,696	24,24,204				24,24,204	3,16,87,900	5,03,92,000
					<b>Total 2405 Fisheries:</b>	12,80,05,541	58,58,858				58,58,858	13,38,64,399	12,64,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
Total 83 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 0 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						6,79,11,000					6,79,11,000	2,35,00,000
Total 101 Inland fisheries:						6,79,11,000					6,79,11,000	2,35,00,000
Total 0 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 2405 Fisheries:						12,80,05,541	58,58,858			58,58,858	13,38,64,399	12,64,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	73,27,869	7,24,651			7,24,651	80,52,520	1,16,93,000
					<b>Total 1 :</b>	<b>73,27,869</b>	<b>7,24,651</b>			<b>7,24,651</b>	<b>80,52,520</b>	<b>1,16,93,000</b>
					02	7,40,150	80,900			80,900	8,21,050	10,82,000
					<b>Total 2 :</b>	<b>7,40,150</b>	<b>80,900</b>			<b>80,900</b>	<b>8,21,050</b>	<b>10,82,000</b>
					11	15,875					15,875	35,000
					<b>Total 11 :</b>	<b>15,875</b>					<b>15,875</b>	<b>35,000</b>
					13	1,52,401					1,52,401	2,23,000
					<b>Total 13 :</b>	<b>1,52,401</b>					<b>1,52,401</b>	<b>2,23,000</b>
					<b>Total 45 East District:</b>	<b>82,36,295</b>	<b>8,05,551</b>			<b>8,05,551</b>	<b>90,41,846</b>	<b>1,30,33,000</b>
					<b>Total 60 Establishment:</b>	<b>82,36,295</b>	<b>8,05,551</b>			<b>8,05,551</b>	<b>90,41,846</b>	<b>1,30,33,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>82,36,295</b>	<b>8,05,551</b>			<b>8,05,551</b>	<b>90,41,846</b>	<b>1,30,33,000</b>
					<b>Total 0 NULL:</b>	<b>82,36,295</b>	<b>8,05,551</b>			<b>8,05,551</b>	<b>90,41,846</b>	<b>1,30,33,000</b>
					<b>Total 2405 Fisheries:</b>	<b>12,80,05,541</b>	<b>58,58,858</b>			<b>58,58,858</b>	<b>13,38,64,399</b>	<b>12,64,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	01	62,29,688	5,76,371			5,76,371	68,06,059	1,00,50,000
					<b>Total 1 NULL:</b>	62,29,688	5,76,371			5,76,371	68,06,059	1,00,50,000
					02	13,31,816	1,14,125			1,14,125	14,45,941	19,45,000
					<b>Total 2 NULL:</b>	13,31,816	1,14,125			1,14,125	14,45,941	19,45,000
					11	3,500					3,500	20,000
					<b>Total 11 NULL:</b>	3,500					3,500	20,000
					13	2,57,941					2,57,941	2,91,000
					<b>Total 13 NULL:</b>	2,57,941					2,57,941	2,91,000
					<b>Total 0 NULL:</b>	78,22,945	6,90,496			6,90,496	85,13,441	1,23,06,000
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	78,22,945	6,90,496			6,90,496	85,13,441	1,23,06,000
					<b>Total 101 Inland fisheries:</b>	78,22,945	6,90,496			6,90,496	85,13,441	1,23,06,000
					<b>Total 0 NULL:</b>	78,22,945	6,90,496			6,90,496	85,13,441	1,23,06,000
					<b>Total 2405 Fisheries:</b>	12,80,05,541	58,58,858			58,58,858	13,38,64,399	12,64,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	35,67,177	5,85,582			5,85,582	41,52,759	73,99,000
					<b>Total 1 NULL:</b>	<b>35,67,177</b>	<b>5,85,582</b>			<b>5,85,582</b>	<b>41,52,759</b>	<b>73,99,000</b>
					02	10,44,250	1,16,750			1,16,750	11,61,000	16,82,000
					<b>Total 2 NULL:</b>	<b>10,44,250</b>	<b>1,16,750</b>			<b>1,16,750</b>	<b>11,61,000</b>	<b>16,82,000</b>
					07	15,17,436					15,17,436	1,000
					<b>Total 7 NULL:</b>	<b>15,17,436</b>					<b>15,17,436</b>	<b>1,000</b>
					13	44,231					44,231	1,10,000
					<b>Total 13 NULL:</b>	<b>44,231</b>					<b>44,231</b>	<b>1,10,000</b>
					<b>Total 0 NULL:</b>	<b>61,73,094</b>	<b>7,02,332</b>			<b>7,02,332</b>	<b>68,75,426</b>	<b>91,92,000</b>
					<b>Total 61 Trout Fish Seed:</b>	<b>61,73,094</b>	<b>7,02,332</b>			<b>7,02,332</b>	<b>68,75,426</b>	<b>91,92,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>61,73,094</b>	<b>7,02,332</b>			<b>7,02,332</b>	<b>68,75,426</b>	<b>91,92,000</b>
					<b>Total 0 NULL:</b>	<b>61,73,094</b>	<b>7,02,332</b>			<b>7,02,332</b>	<b>68,75,426</b>	<b>91,92,000</b>
					<b>Total 2405 Fisheries:</b>	<b>12,80,05,541</b>	<b>58,58,858</b>			<b>58,58,858</b>	<b>13,38,64,399</b>	<b>12,64,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	001	60	00	02	2,445					2,445	37,99,000
					<b>Total 2 NULL:</b>	2,445					2,445	37,99,000
					13	9,900					9,900	9,98,000
					<b>Total 13 NULL:</b>	9,900					9,900	9,98,000
					<b>Total 0 NULL:</b>	12,345					12,345	47,97,000
					<b>Total 60 Establishment:</b>	12,345					12,345	47,97,000
					<b>Total 1 Direction and Administration:</b>	12,345					12,345	47,97,000
101	63	00	01			46,02,153	4,69,914			4,69,914	50,72,067	72,93,000
					<b>Total 1 NULL:</b>	46,02,153	4,69,914			4,69,914	50,72,067	72,93,000
					02	2,90,280	37,325			37,325	3,27,605	4,50,000
					<b>Total 2 NULL:</b>	2,90,280	37,325			37,325	3,27,605	4,50,000
					13	2,82,180					2,82,180	4,53,000
					<b>Total 13 NULL:</b>	2,82,180					2,82,180	4,53,000
					<b>Total 0 NULL:</b>	51,74,613	5,07,239			5,07,239	56,81,852	81,96,000
					<b>Total 63 Conservation of Reverine Fisheries:</b>	51,74,613	5,07,239			5,07,239	56,81,852	81,96,000
					<b>Total 101 Inland fisheries:</b>	51,74,613	5,07,239			5,07,239	56,81,852	81,96,000
					<b>Total 0 NULL:</b>	51,86,958	5,07,239			5,07,239	56,94,197	1,29,93,000
					<b>Total 2405 Fisheries:</b>	12,80,05,541	58,58,858			58,58,858	13,38,64,399	12,64,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	14,41,242	2,80,570			2,80,570	17,21,812	24,88,000
					<b>Total 1 :</b>	<b>14,41,242</b>	<b>2,80,570</b>			<b>2,80,570</b>	<b>17,21,812</b>	<b>24,88,000</b>
					02	2,02,350	36,725			36,725	2,39,075	3,33,000
					<b>Total 2 :</b>	<b>2,02,350</b>	<b>36,725</b>			<b>36,725</b>	<b>2,39,075</b>	<b>3,33,000</b>
					13	3,84,819					3,84,819	4,99,000
					<b>Total 13 :</b>	<b>3,84,819</b>					<b>3,84,819</b>	<b>4,99,000</b>
					<b>Total 49 Pakyong:</b>	<b>20,28,411</b>	<b>3,17,295</b>			<b>3,17,295</b>	<b>23,45,706</b>	<b>33,20,000</b>
					<b>Total 60 Establishment:</b>	<b>20,28,411</b>	<b>3,17,295</b>			<b>3,17,295</b>	<b>23,45,706</b>	<b>33,20,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>20,28,411</b>	<b>3,17,295</b>			<b>3,17,295</b>	<b>23,45,706</b>	<b>33,20,000</b>
					<b>Total 0 NULL:</b>	<b>20,28,411</b>	<b>3,17,295</b>			<b>3,17,295</b>	<b>23,45,706</b>	<b>33,20,000</b>
					<b>Total 2405 Fisheries:</b>	<b>12,80,05,541</b>	<b>58,58,858</b>			<b>58,58,858</b>	<b>13,38,64,399</b>	<b>12,64,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	50	01	10,07,688	3,14,416			3,14,416	13,22,104	10,32,000
<b>Total 1 :</b>						<b>10,07,688</b>	<b>3,14,416</b>			<b>3,14,416</b>	<b>13,22,104</b>	<b>10,32,000</b>
02						2,03,915	67,325			67,325	2,71,240	1,17,000
<b>Total 2 :</b>						<b>2,03,915</b>	<b>67,325</b>			<b>67,325</b>	<b>2,71,240</b>	<b>1,17,000</b>
11							30,000			30,000	30,000	50,000
<b>Total 11 :</b>							<b>30,000</b>			<b>30,000</b>	<b>30,000</b>	<b>50,000</b>
13						1,71,539					1,71,539	4,99,000
<b>Total 13 :</b>						<b>1,71,539</b>					<b>1,71,539</b>	<b>4,99,000</b>
<b>Total 50 Soreng:</b>						<b>13,83,142</b>	<b>4,11,741</b>			<b>4,11,741</b>	<b>17,94,883</b>	<b>16,98,000</b>
<b>Total 62 Carps and Cat Fish Seed Production:</b>						<b>13,83,142</b>	<b>4,11,741</b>			<b>4,11,741</b>	<b>17,94,883</b>	<b>16,98,000</b>
<b>Total 101 Inland fisheries:</b>						<b>13,83,142</b>	<b>4,11,741</b>			<b>4,11,741</b>	<b>17,94,883</b>	<b>16,98,000</b>
<b>Total 0 NULL:</b>						<b>13,83,142</b>	<b>4,11,741</b>			<b>4,11,741</b>	<b>17,94,883</b>	<b>16,98,000</b>
<b>Total 2405 Fisheries:</b>						<b>12,80,05,541</b>	<b>58,58,858</b>			<b>58,58,858</b>	<b>13,38,64,399</b>	<b>12,64,34,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	60	01	12,77,43,076	1,39,27,271			1,39,27,271	14,16,70,347	18,18,15,000
<b>Total 1 :</b>						<b>12,77,43,076</b>	<b>1,39,27,271</b>			<b>1,39,27,271</b>	<b>14,16,70,347</b>	<b>18,18,15,000</b>
02						48,76,626	6,21,578			6,21,578	54,98,204	79,53,000
<b>Total 2 :</b>						<b>48,76,626</b>	<b>6,21,578</b>			<b>6,21,578</b>	<b>54,98,204</b>	<b>79,53,000</b>
11						1,87,694	71,406			71,406	2,59,100	4,70,000
<b>Total 11 :</b>						<b>1,87,694</b>	<b>71,406</b>			<b>71,406</b>	<b>2,59,100</b>	<b>4,70,000</b>
13						17,97,014	5,59,664			5,59,664	23,56,678	1,51,59,000
<b>Total 13 :</b>						<b>17,97,014</b>	<b>5,59,664</b>			<b>5,59,664</b>	<b>23,56,678</b>	<b>1,51,59,000</b>
49						3,02,149	1,92,21,820			1,92,21,820	1,95,23,969	2,11,00,000
<b>Total 49 :</b>						<b>3,02,149</b>	<b>1,92,21,820</b>			<b>1,92,21,820</b>	<b>1,95,23,969</b>	<b>2,11,00,000</b>
<b>Total 60 Principal Chief Conservator of Forest:</b>						<b>13,49,06,559</b>	<b>3,44,01,739</b>			<b>3,44,01,739</b>	<b>16,93,08,298</b>	<b>22,64,97,000</b>
<b>Total 0 NULL:</b>						<b>13,49,06,559</b>	<b>3,44,01,739</b>			<b>3,44,01,739</b>	<b>16,93,08,298</b>	<b>22,64,97,000</b>
<b>Total 1 Direction and Administration:</b>						<b>13,49,06,559</b>	<b>3,44,01,739</b>			<b>3,44,01,739</b>	<b>16,93,08,298</b>	<b>22,64,97,000</b>
004	60	00	00	01		1,12,97,265	12,26,362			12,26,362	1,25,23,627	1,58,10,000
<b>Total 1 NULL:</b>						<b>1,12,97,265</b>	<b>12,26,362</b>			<b>12,26,362</b>	<b>1,25,23,627</b>	<b>1,58,10,000</b>
<b>Total 0 NULL:</b>						<b>1,12,97,265</b>	<b>12,26,362</b>			<b>12,26,362</b>	<b>1,25,23,627</b>	<b>1,58,10,000</b>
<b>Total 60 Establishment:</b>						<b>1,12,97,265</b>	<b>12,26,362</b>			<b>12,26,362</b>	<b>1,25,23,627</b>	<b>1,58,10,000</b>
<b>Total 4 Research:</b>						<b>1,12,97,265</b>	<b>12,26,362</b>			<b>12,26,362</b>	<b>1,25,23,627</b>	<b>1,58,10,000</b>
005	63	00	00	01		64,55,118	7,18,764			7,18,764	71,73,882	98,39,000
<b>Total 1 NULL:</b>						<b>64,55,118</b>	<b>7,18,764</b>			<b>7,18,764</b>	<b>71,73,882</b>	<b>98,39,000</b>
02						71,690	20,435			20,435	92,125	1,22,000
<b>Total 2 NULL:</b>						<b>71,690</b>	<b>20,435</b>			<b>20,435</b>	<b>92,125</b>	<b>1,22,000</b>
<b>Total 0 NULL:</b>						<b>65,26,808</b>	<b>7,39,199</b>			<b>7,39,199</b>	<b>72,66,007</b>	<b>99,61,000</b>
<b>Total 63 Demarcation Survey:</b>						<b>65,26,808</b>	<b>7,39,199</b>			<b>7,39,199</b>	<b>72,66,007</b>	<b>99,61,000</b>
64	00	00	01			2,44,35,112	24,11,400			24,11,400	2,68,46,512	3,52,91,000
<b>Total 1 NULL:</b>						<b>2,44,35,112</b>	<b>24,11,400</b>			<b>24,11,400</b>	<b>2,68,46,512</b>	<b>3,52,91,000</b>
02						3,59,468	40,300			40,300	3,99,768	5,14,000
<b>Total 2 NULL:</b>						<b>3,59,468</b>	<b>40,300</b>			<b>40,300</b>	<b>3,99,768</b>	<b>5,14,000</b>
11						20,400					20,400	42,000
<b>Total 11 NULL:</b>						<b>20,400</b>					<b>20,400</b>	<b>42,000</b>
13						18,380					18,380	37,000
<b>Total 13 NULL:</b>						<b>18,380</b>					<b>18,380</b>	<b>37,000</b>
<b>Total 0 NULL:</b>						<b>2,48,33,360</b>	<b>24,51,700</b>			<b>24,51,700</b>	<b>2,72,85,060</b>	<b>3,58,84,000</b>
<b>Total 64 Working Plan Survey:</b>						<b>2,48,33,360</b>	<b>24,51,700</b>			<b>24,51,700</b>	<b>2,72,85,060</b>	<b>3,58,84,000</b>
<b>Total 5 Survey and Utilization of Forest Resources:</b>						<b>3,13,60,168</b>	<b>31,90,899</b>			<b>31,90,899</b>	<b>3,45,51,067</b>	<b>4,58,45,000</b>
013	65	00	00	01		53,54,760	5,05,029			5,05,029	58,59,789	77,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	013	65	00								
						<b>Total 1 NULL:</b>	53,54,760	5,05,029		5,05,029	58,59,789	77,66,000
						<b>Total 0 NULL:</b>	53,54,760	5,05,029		5,05,029	58,59,789	77,66,000
						<b>Total 65 Planning and Statistical Cell:</b>	53,54,760	5,05,029		5,05,029	58,59,789	77,66,000
						<b>Total 13 Statistics:</b>	53,54,760	5,05,029		5,05,029	58,59,789	77,66,000
	101	66	44	72			17,66,25,000				17,66,25,000	20,00,00,000
						<b>Total 72 :</b>	17,66,25,000				17,66,25,000	20,00,00,000
					73		7,94,00,000				7,94,00,000	7,94,00,000
						<b>Total 73 :</b>	7,94,00,000				7,94,00,000	7,94,00,000
						<b>Total 44 Head Office Establishment:</b>	25,60,25,000				25,60,25,000	27,94,00,000
						<b>Total 66 Forest Protection Schemes:</b>	25,60,25,000				25,60,25,000	27,94,00,000
		68	00	01			27,02,567	3,13,498		3,13,498	30,16,065	49,09,000
						<b>Total 1 NULL:</b>	27,02,567	3,13,498		3,13,498	30,16,065	49,09,000
						<b>Total 0 NULL:</b>	27,02,567	3,13,498		3,13,498	30,16,065	49,09,000
						<b>Total 68 Directorate of Eco-Tourism:</b>	27,02,567	3,13,498		3,13,498	30,16,065	49,09,000
						<b>Total 101 Forest Conservation, Development and Regeneration:</b>	25,87,27,567	3,13,498		3,13,498	25,90,41,065	28,43,09,000
	102	70	61	01			77,64,648	8,68,684		8,68,684	86,33,332	1,16,20,000
						<b>Total 1 :</b>	77,64,648	8,68,684		8,68,684	86,33,332	1,16,20,000
						<b>Total 61 Sericulture:</b>	77,64,648	8,68,684		8,68,684	86,33,332	1,16,20,000
						<b>Total 70 Farm Forestry:</b>	77,64,648	8,68,684		8,68,684	86,33,332	1,16,20,000
						<b>Total 102 Social and Farm Forestry:</b>	77,64,648	8,68,684		8,68,684	86,33,332	1,16,20,000
						<b>Total 1 Forestry:</b>	44,94,10,967	4,05,06,211		4,05,06,211	48,99,17,178	59,18,47,000
	02	110	00	38	01		82,97,550	6,99,245		6,99,245	89,96,795	1,25,18,000
						<b>Total 1 :</b>	82,97,550	6,99,245		6,99,245	89,96,795	1,25,18,000
						<b>Total 38 Chief Wild Life Warden Establishment:</b>	82,97,550	6,99,245		6,99,245	89,96,795	1,25,18,000
			45	01			- 1,00,000				- 1,00,000	4,56,40,000
						<b>Total 1 :</b>	- 1,00,000				- 1,00,000	4,56,40,000
						<b>Total 45 East District:</b>	- 1,00,000				- 1,00,000	4,56,40,000
			66	01			2,36,19,398	26,68,650		26,68,650	2,62,88,048	3,31,47,000
						<b>Total 1 :</b>	2,36,19,398	26,68,650		26,68,650	2,62,88,048	3,31,47,000
					02		4,23,750	30,000		30,000	4,53,750	6,34,000
						<b>Total 2 :</b>	4,23,750	30,000		30,000	4,53,750	6,34,000
					13		27,740				27,740	73,000
						<b>Total 13 :</b>	27,740				27,740	73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	02	110	00	66	Total 66 Khanchendzonga National Park:	2,40,70,888	26,98,650			26,98,650	2,67,69,538	3,38,54,000
					Total 0 NULL:	3,22,68,438	33,97,895			33,97,895	3,56,66,333	9,20,12,000
					Total 110 Wild Life Preservation:	3,22,68,438	33,97,895			33,97,895	3,56,66,333	9,20,12,000
	111	61	00	01		91,47,139	12,06,259			12,06,259	1,03,53,398	1,63,83,000
					Total 1 NULL:	91,47,139	12,06,259			12,06,259	1,03,53,398	1,63,83,000
					02	5,60,000					5,60,000	8,40,000
					Total 2 NULL:	5,60,000					5,60,000	8,40,000
					13	26,940					26,940	1,06,000
					Total 13 NULL:	26,940					26,940	1,06,000
					Total 0 NULL:	97,34,079	12,06,259			12,06,259	1,09,40,338	1,73,29,000
					Total 61 Development of Himalayan Zoological Park:	97,34,079	12,06,259			12,06,259	1,09,40,338	1,73,29,000
					Total 111 Zoological Park:	97,34,079	12,06,259			12,06,259	1,09,40,338	1,73,29,000
					Total 2 Environmental Forestry and Wild Life:	4,20,02,517	46,04,154			46,04,154	4,66,06,671	10,93,41,000
04	103	01	23	45		35,00,00,000					35,00,00,000	35,00,00,000
					Total 45 :	35,00,00,000					35,00,00,000	35,00,00,000
					Total 23 Sikkim:	35,00,00,000					35,00,00,000	35,00,00,000
					Total 1 State Authority:	35,00,00,000					35,00,00,000	35,00,00,000
					Total 103 State Compensatory Afforestation (SCA):	35,00,00,000					35,00,00,000	35,00,00,000
					Total 4 Afforestation and Ecology Development:	35,00,00,000					35,00,00,000	35,00,00,000
					Total 2406 Forestry and Wild Life:	1,27,91,69,958	8,70,58,067			8,70,58,067	1,36,62,28,025	1,84,75,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 12 Forest And Environment</b>										
<b>Parameter : 5 Centrally Sponsored Scheme</b>										
2406	02	110	13	39	71				9,06,048	1,00,00,000
					<b>Total 71 :</b>				9,06,048	1,00,00,000
					<b>Total 39 SECURE Himalayas:</b>				9,06,048	1,00,00,000
					<b>Total 13 Integrated Development of Wild Life Habitats:</b>				9,06,048	1,00,00,000
					<b>Total 110 Wild Life Preservation:</b>				9,06,048	1,00,00,000
					<b>Total 2 Environmental Forestry and Wild Life:</b>				9,06,048	1,00,00,000
					<b>Total 2406 Forestry and Wild Life:</b>	1,27,91,69,958	8,70,58,067		8,70,58,067	1,36,62,28,025
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2406	02	112	45	60	29				4,73,307	20,00,000
					<b>Total 29 :</b>				4,73,307	20,00,000
					<b>Total 60 Maintenance of Garden at Raj Bhawan:</b>				4,73,307	20,00,000
					<b>Total 45 East Sikkim:</b>				4,73,307	20,00,000
					<b>Total 112 Public Gardens:</b>				4,73,307	20,00,000
					<b>Total 2 Environmental Forestry and Wild Life:</b>				4,73,307	20,00,000
					<b>Total 2406 Forestry and Wild Life:</b>	1,27,91,69,958	8,70,58,067		8,70,58,067	1,36,62,28,025

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	4,33,89,118	65,79,058			65,79,058	4,99,68,176	8,40,26,000
					Total 1 :	4,33,89,118	65,79,058			65,79,058	4,99,68,176	8,40,26,000
					07	1,67,47,320					1,67,47,320	1,000
					Total 7 :	1,67,47,320					1,67,47,320	1,000
					11	11,518	12,000			12,000	23,518	1,66,000
					Total 11 :	11,518	12,000			12,000	23,518	1,66,000
					13	1,29,744					1,29,744	1,31,000
					Total 13 :	1,29,744					1,29,744	1,31,000
					Total 45 East District:	6,02,77,700	65,91,058			65,91,058	6,68,68,758	8,43,24,000
				49	01	2,920					2,920	6,65,31,000
					Total 1 :	2,920					2,920	6,65,31,000
					Total 49 Pakyong District:	2,920					2,920	6,65,31,000
					Total 0 NULL:	6,02,80,620	65,91,058			65,91,058	6,68,71,678	15,08,55,000
					Total 1 Direction and Administration:	6,02,80,620	65,91,058			65,91,058	6,68,71,678	15,08,55,000
	102	69	45	01		1,30,47,438	18,95,227			18,95,227	1,49,42,665	2,31,47,000
					Total 1 :	1,30,47,438	18,95,227			18,95,227	1,49,42,665	2,31,47,000
					02	72,000	9,000			9,000	81,000	1,08,000
					Total 2 :	72,000	9,000			9,000	81,000	1,08,000
					07	39,50,847					39,50,847	1,000
					Total 7 :	39,50,847					39,50,847	1,000
					13	57,307	30,940			30,940	88,247	99,000
					Total 13 :	57,307	30,940			30,940	88,247	99,000
					Total 45 East District:	1,71,27,592	19,35,167			19,35,167	1,90,62,759	2,33,55,000
					Total 69 Social Forestry:	1,71,27,592	19,35,167			19,35,167	1,90,62,759	2,33,55,000
					Total 102 Social and Farm Forestry:	1,71,27,592	19,35,167			19,35,167	1,90,62,759	2,33,55,000
	105	73	45	01		1,13,56,353	12,10,945			12,10,945	1,25,67,298	1,76,62,000
					Total 1 :	1,13,56,353	12,10,945			12,10,945	1,25,67,298	1,76,62,000
					Total 45 East District:	1,13,56,353	12,10,945			12,10,945	1,25,67,298	1,76,62,000
					Total 73 Utilisation Circle:	1,13,56,353	12,10,945			12,10,945	1,25,67,298	1,76,62,000
					Total 105 Forest Produce:	1,13,56,353	12,10,945			12,10,945	1,25,67,298	1,76,62,000
					Total 1 Forestry:	8,87,64,565	97,37,170			97,37,170	9,85,01,735	19,18,72,000
	02	110	00	45	01	3,35,38,540	37,09,496			37,09,496	3,72,48,036	4,56,40,000
					Total 1 :	3,35,38,540	37,09,496			37,09,496	3,72,48,036	4,56,40,000
					02	81,000	9,000			9,000	90,000	11,99,000
					Total 2 :	81,000	9,000			9,000	90,000	11,99,000
					11	6,338					6,338	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	45								
						Total 11 :	6,338				6,338	83,000
					13		18,000				18,000	73,000
						Total 13 :	18,000				18,000	73,000
						Total 45 East District:	3,36,43,878	37,18,496		37,18,496	3,73,62,374	4,69,95,000
						Total 0 NULL:	3,36,43,878	37,18,496		37,18,496	3,73,62,374	4,69,95,000
						Total 110 Wild Life Preservation:	3,36,43,878	37,18,496		37,18,496	3,73,62,374	4,69,95,000
112	00	45	01				4,04,24,131	43,64,654		43,64,654	4,47,88,785	5,66,92,000
						Total 1 :	4,04,24,131	43,64,654		43,64,654	4,47,88,785	5,66,92,000
					02		81,000				81,000	32,90,000
						Total 2 :	81,000				81,000	32,90,000
						Total 45 East District:	4,05,05,131	43,64,654		43,64,654	4,48,69,785	5,99,82,000
						Total 0 NULL:	4,05,05,131	43,64,654		43,64,654	4,48,69,785	5,99,82,000
						Total 112 Public Gardens:	4,05,05,131	43,64,654		43,64,654	4,48,69,785	5,99,82,000
						Total 2 Environmental Forestry and Wild Life:	7,41,49,009	80,83,150		80,83,150	8,22,32,159	10,69,77,000
						Total 2406 Forestry and Wild Life:	1,27,91,69,958	8,70,58,067		8,70,58,067	1,36,62,28,025	1,84,75,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	46	01	6,52,22,449	71,49,897		71,49,897	7,23,72,346	9,15,07,000
					<b>Total 1 :</b>	<b>6,52,22,449</b>	<b>71,49,897</b>		<b>71,49,897</b>	<b>7,23,72,346</b>	<b>9,15,07,000</b>
					11	32,645				32,645	1,50,000
					<b>Total 11 :</b>	<b>32,645</b>				<b>32,645</b>	<b>1,50,000</b>
					13	14,880				14,880	1,50,000
					<b>Total 13 :</b>	<b>14,880</b>				<b>14,880</b>	<b>1,50,000</b>
					<b>Total 46 West District:</b>	<b>6,52,69,974</b>	<b>71,49,897</b>		<b>71,49,897</b>	<b>7,24,19,871</b>	<b>9,18,07,000</b>
					<b>Total 0 NULL:</b>	<b>6,52,69,974</b>	<b>71,49,897</b>		<b>71,49,897</b>	<b>7,24,19,871</b>	<b>9,18,07,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>6,52,69,974</b>	<b>71,49,897</b>		<b>71,49,897</b>	<b>7,24,19,871</b>	<b>9,18,07,000</b>
102	69	46	01		91,52,225	10,38,932			10,38,932	1,01,91,157	1,16,00,000
					<b>Total 1 :</b>	<b>91,52,225</b>	<b>10,38,932</b>		<b>10,38,932</b>	<b>1,01,91,157</b>	<b>1,16,00,000</b>
					13	38,559				38,559	94,000
					<b>Total 13 :</b>	<b>38,559</b>				<b>38,559</b>	<b>94,000</b>
					<b>Total 46 West District:</b>	<b>91,90,784</b>	<b>10,38,932</b>		<b>10,38,932</b>	<b>1,02,29,716</b>	<b>1,16,94,000</b>
					<b>Total 69 Social Forestry:</b>	<b>91,90,784</b>	<b>10,38,932</b>		<b>10,38,932</b>	<b>1,02,29,716</b>	<b>1,16,94,000</b>
					<b>Total 102 Social and Farm Forestry:</b>	<b>91,90,784</b>	<b>10,38,932</b>		<b>10,38,932</b>	<b>1,02,29,716</b>	<b>1,16,94,000</b>
					<b>Total 1 Forestry:</b>	<b>7,44,60,758</b>	<b>81,88,829</b>		<b>81,88,829</b>	<b>8,26,49,587</b>	<b>10,35,01,000</b>
02	110	00	46	01	1,71,48,401	19,74,916			19,74,916	1,91,23,317	2,45,91,000
					<b>Total 1 :</b>	<b>1,71,48,401</b>	<b>19,74,916</b>		<b>19,74,916</b>	<b>1,91,23,317</b>	<b>2,45,91,000</b>
					13	1,900				1,900	73,000
					<b>Total 13 :</b>	<b>1,900</b>				<b>1,900</b>	<b>73,000</b>
					<b>Total 46 West District:</b>	<b>1,71,50,301</b>	<b>19,74,916</b>		<b>19,74,916</b>	<b>1,91,25,217</b>	<b>2,46,64,000</b>
					<b>Total 0 NULL:</b>	<b>1,71,50,301</b>	<b>19,74,916</b>		<b>19,74,916</b>	<b>1,91,25,217</b>	<b>2,46,64,000</b>
					<b>Total 110 Wild Life Preservation:</b>	<b>1,71,50,301</b>	<b>19,74,916</b>		<b>19,74,916</b>	<b>1,91,25,217</b>	<b>2,46,64,000</b>
					<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>1,71,50,301</b>	<b>19,74,916</b>		<b>19,74,916</b>	<b>1,91,25,217</b>	<b>2,46,64,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>1,27,91,69,958</b>	<b>8,70,58,067</b>		<b>8,70,58,067</b>	<b>1,36,62,28,025</b>	<b>1,84,75,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	2,54,11,973	38,52,895			38,52,895	2,92,64,868	5,20,86,000
					Total 1 :	2,54,11,973	38,52,895			38,52,895	2,92,64,868	5,20,86,000
					02	3,72,000					3,72,000	9,30,000
					Total 2 :	3,72,000					3,72,000	9,30,000
					07	96,91,348					96,91,348	1,000
					Total 7 :	96,91,348					96,91,348	1,000
					13	28,050	3,600			3,600	31,650	1,23,000
					Total 13 :	28,050	3,600			3,600	31,650	1,23,000
					Total 47 North District:	3,55,03,371	38,56,495			38,56,495	3,93,59,866	5,31,40,000
					Total 0 NULL:	3,55,03,371	38,56,495			38,56,495	3,93,59,866	5,31,40,000
					Total 1 Direction and Administration:	3,55,03,371	38,56,495			38,56,495	3,93,59,866	5,31,40,000
101	66		47		02	10,41,392					10,41,392	15,58,000
					Total 2 :	10,41,392					10,41,392	15,58,000
					Total 47 North District:	10,41,392					10,41,392	15,58,000
					Total 66 Forest Protection Schemes:	10,41,392					10,41,392	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:	10,41,392					10,41,392	15,58,000
102	69		47		01	72,25,249	2,00,000			2,00,000	74,25,249	1,01,15,000
					Total 1 :	72,25,249	2,00,000			2,00,000	74,25,249	1,01,15,000
					11	14,300					14,300	42,000
					Total 11 :	14,300					14,300	42,000
					13	16,550					16,550	94,000
					Total 13 :	16,550					16,550	94,000
					Total 47 North District:	72,56,099	2,00,000			2,00,000	74,56,099	1,02,51,000
					Total 69 Social Forestry:	72,56,099	2,00,000			2,00,000	74,56,099	1,02,51,000
70		47			02	7,69,200					7,69,200	10,02,000
					Total 2 :	7,69,200					7,69,200	10,02,000
					Total 47 North District:	7,69,200					7,69,200	10,02,000
					Total 70 Farm Forestry:	7,69,200					7,69,200	10,02,000
71		47			02	1,63,930					1,63,930	1,64,000
					Total 2 :	1,63,930					1,63,930	1,64,000
					Total 47 North District:	1,63,930					1,63,930	1,64,000
					Total 71 Plantation Scheme:	1,63,930					1,63,930	1,64,000
					Total 102 Social and Farm Forestry:	81,89,229	2,00,000			2,00,000	83,89,229	1,14,17,000
					Total 1 Forestry:	4,47,33,992	40,56,495			40,56,495	4,87,90,487	6,61,15,000
02	110	00	47		01	81,35,938	8,18,024			8,18,024	89,53,962	1,22,30,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	47								
						<b>Total 1 :</b>	<b>81,35,938</b>	<b>8,18,024</b>		<b>8,18,024</b>	<b>89,53,962</b>	<b>1,22,30,000</b>
					<b>02</b>		<b>2,64,475</b>	<b>33,000</b>		<b>33,000</b>	<b>2,97,475</b>	<b>3,96,000</b>
						<b>Total 2 :</b>	<b>2,64,475</b>	<b>33,000</b>		<b>33,000</b>	<b>2,97,475</b>	<b>3,96,000</b>
					<b>11</b>		<b>19,750</b>				<b>19,750</b>	<b>83,000</b>
						<b>Total 11 :</b>	<b>19,750</b>				<b>19,750</b>	<b>83,000</b>
					<b>13</b>		<b>17,998</b>				<b>17,998</b>	<b>73,000</b>
						<b>Total 13 :</b>	<b>17,998</b>				<b>17,998</b>	<b>73,000</b>
						<b>Total 47 North District:</b>	<b>84,38,161</b>	<b>8,51,024</b>		<b>8,51,024</b>	<b>92,89,185</b>	<b>1,27,82,000</b>
						<b>Total 0 NULL:</b>	<b>84,38,161</b>	<b>8,51,024</b>		<b>8,51,024</b>	<b>92,89,185</b>	<b>1,27,82,000</b>
						<b>Total 110 Wild Life Preservation:</b>	<b>84,38,161</b>	<b>8,51,024</b>		<b>8,51,024</b>	<b>92,89,185</b>	<b>1,27,82,000</b>
						<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>84,38,161</b>	<b>8,51,024</b>		<b>8,51,024</b>	<b>92,89,185</b>	<b>1,27,82,000</b>
						<b>Total 2406 Forestry and Wild Life:</b>	<b>1,27,91,69,958</b>	<b>8,70,58,067</b>		<b>8,70,58,067</b>	<b>1,36,62,28,025</b>	<b>1,84,75,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	6,19,47,284	69,16,593			69,16,593	6,88,63,877	8,86,74,000
					<b>Total 1 :</b>	<b>6,19,47,284</b>	<b>69,16,593</b>			<b>69,16,593</b>	<b>6,88,63,877</b>	<b>8,86,74,000</b>
					02	1,12,350	18,725			18,725	1,31,075	8,26,000
					<b>Total 2 :</b>	<b>1,12,350</b>	<b>18,725</b>			<b>18,725</b>	<b>1,31,075</b>	<b>8,26,000</b>
					11	1,43,975					1,43,975	2,07,000
					<b>Total 11 :</b>	<b>1,43,975</b>					<b>1,43,975</b>	<b>2,07,000</b>
					13	1,12,811					1,12,811	1,23,000
					<b>Total 13 :</b>	<b>1,12,811</b>					<b>1,12,811</b>	<b>1,23,000</b>
					<b>Total 48 South District:</b>	<b>6,23,16,420</b>	<b>69,35,318</b>			<b>69,35,318</b>	<b>6,92,51,738</b>	<b>8,98,30,000</b>
					<b>Total 0 NULL:</b>	<b>6,23,16,420</b>	<b>69,35,318</b>			<b>69,35,318</b>	<b>6,92,51,738</b>	<b>8,98,30,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>6,23,16,420</b>	<b>69,35,318</b>			<b>69,35,318</b>	<b>6,92,51,738</b>	<b>8,98,30,000</b>
	102	69	48	01		68,81,132	6,27,442			6,27,442	75,08,574	88,75,000
					<b>Total 1 :</b>	<b>68,81,132</b>	<b>6,27,442</b>			<b>6,27,442</b>	<b>75,08,574</b>	<b>88,75,000</b>
					11	41,800					41,800	42,000
					<b>Total 11 :</b>	<b>41,800</b>					<b>41,800</b>	<b>42,000</b>
					13	69,425					69,425	94,000
					<b>Total 13 :</b>	<b>69,425</b>					<b>69,425</b>	<b>94,000</b>
					<b>Total 48 South District:</b>	<b>69,92,357</b>	<b>6,27,442</b>			<b>6,27,442</b>	<b>76,19,799</b>	<b>90,11,000</b>
					<b>Total 69 Social Forestry:</b>	<b>69,92,357</b>	<b>6,27,442</b>			<b>6,27,442</b>	<b>76,19,799</b>	<b>90,11,000</b>
					<b>Total 102 Social and Farm Forestry:</b>	<b>69,92,357</b>	<b>6,27,442</b>			<b>6,27,442</b>	<b>76,19,799</b>	<b>90,11,000</b>
					<b>Total 1 Forestry:</b>	<b>6,93,08,777</b>	<b>75,62,760</b>			<b>75,62,760</b>	<b>7,68,71,537</b>	<b>9,88,41,000</b>
	02	110	00	48	01	1,38,97,486	14,14,870			14,14,870	1,53,12,356	1,94,84,000
					<b>Total 1 :</b>	<b>1,38,97,486</b>	<b>14,14,870</b>			<b>14,14,870</b>	<b>1,53,12,356</b>	<b>1,94,84,000</b>
					02	42,000					42,000	5,81,000
					<b>Total 2 :</b>	<b>42,000</b>					<b>42,000</b>	<b>5,81,000</b>
					13	33,563					33,563	61,000
					<b>Total 13 :</b>	<b>33,563</b>					<b>33,563</b>	<b>61,000</b>
					<b>Total 48 South District:</b>	<b>1,39,73,049</b>	<b>14,14,870</b>			<b>14,14,870</b>	<b>1,53,87,919</b>	<b>2,01,26,000</b>
					<b>Total 0 NULL:</b>	<b>1,39,73,049</b>	<b>14,14,870</b>			<b>14,14,870</b>	<b>1,53,87,919</b>	<b>2,01,26,000</b>
					<b>Total 110 Wild Life Preservation:</b>	<b>1,39,73,049</b>	<b>14,14,870</b>			<b>14,14,870</b>	<b>1,53,87,919</b>	<b>2,01,26,000</b>
					<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>1,39,73,049</b>	<b>14,14,870</b>			<b>14,14,870</b>	<b>1,53,87,919</b>	<b>2,01,26,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>1,27,91,69,958</b>	<b>8,70,58,067</b>			<b>8,70,58,067</b>	<b>1,36,62,28,025</b>	<b>1,84,75,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	4,46,51,828	19,698			19,698	4,46,71,526	6,65,31,000
					<b>Total 1 :</b>	4,46,51,828	19,698			19,698	4,46,71,526	6,65,31,000
					02	7,52,234	36,000			36,000	7,88,234	12,79,000
					<b>Total 2 :</b>	7,52,234	36,000			36,000	7,88,234	12,79,000
					11	14,580					14,580	1,31,000
					<b>Total 11 :</b>	14,580					14,580	1,31,000
					<b>Total 49 Pakyong District:</b>	4,54,18,642	55,698			55,698	4,54,74,340	6,79,41,000
					<b>Total 0 NULL:</b>	4,54,18,642	55,698			55,698	4,54,74,340	6,79,41,000
					<b>Total 1 Direction and Administration:</b>	4,54,18,642	55,698			55,698	4,54,74,340	6,79,41,000
					<b>Total 1 Forestry:</b>	4,54,18,642	55,698			55,698	4,54,74,340	6,79,41,000
					<b>Total 2406 Forestry and Wild Life:</b>	1,27,91,69,958	8,70,58,067			8,70,58,067	1,36,62,28,025	1,84,75,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	46	01	-	20,135				-	20,135	9,15,07,000
Total 1 :						-	20,135				-	20,135	9,15,07,000
Total 46 West District:						-	20,135				-	20,135	9,15,07,000
Total 0 NULL:						-	20,135				-	20,135	9,15,07,000
Total 1 Direction and Administration:						-	20,135				-	20,135	9,15,07,000
Total 1 Forestry:						-	20,135				-	20,135	9,15,07,000
Total 2406 Forestry and Wild Life:						1,27,91,69,958	8,70,58,067			8,70,58,067	1,36,62,28,025	1,84,75,14,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2407	01	800	60	00	36	8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 36 NULL:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 0 NULL:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 60 Sikkim Tea Board:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 800 Other expenditure:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 1 Tea:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 2407 Plantations:</b>						8,21,26,059					8,21,26,059	10,96,50,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2407	01	800	61	00	49	1,059					1,059	1,50,000
<b>Total 49 NULL:</b>						1,059					1,059	1,50,000
<b>Total 0 NULL:</b>						1,059					1,059	1,50,000
<b>Total 61 Tea Garden:</b>						1,059					1,059	1,50,000
<b>Total 800 Other expenditure:</b>						1,059					1,059	1,50,000
<b>Total 1 Tea:</b>						1,059					1,059	1,50,000
<b>Total 2407 Plantations:</b>						8,21,26,059					8,21,26,059	10,96,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	4,56,88,086	56,73,291			56,73,291	5,13,61,377	6,68,24,000
					Total 1 :	4,56,88,086	56,73,291			56,73,291	5,13,61,377	6,68,24,000
					02	61,15,761	7,88,131			7,88,131	69,03,892	94,58,000
					Total 2 :	61,15,761	7,88,131			7,88,131	69,03,892	94,58,000
					11	1,09,473					1,09,473	2,40,000
					Total 11 :	1,09,473					1,09,473	2,40,000
					13	5,67,140	505			505	5,67,645	16,98,000
					Total 13 :	5,67,140	505			505	5,67,645	16,98,000
					14	1,66,680					1,66,680	8,28,000
					Total 14 :	1,66,680					1,66,680	8,28,000
					24	2,95,462					2,95,462	1,000
					Total 24 :	2,95,462					2,95,462	1,000
					26	9,709					9,709	1,000
					Total 26 :	9,709					9,709	1,000
					29	46,73,462					46,73,462	1,35,00,000
					Total 29 :	46,73,462					46,73,462	1,35,00,000
					Total 44 Head Office Establishment:	5,76,25,773	64,61,927			64,61,927	6,40,87,700	9,25,50,000
	60				01	64,02,128	6,76,403			6,76,403	70,78,531	1,01,34,000
					Total 1 :	64,02,128	6,76,403			6,76,403	70,78,531	1,01,34,000
					13	2,46,226	90,491			90,491	3,36,717	4,12,000
					Total 13 :	2,46,226	90,491			90,491	3,36,717	4,12,000
					Total 60 Consumer Affairs:	66,48,354	7,66,894			7,66,894	74,15,248	1,05,46,000
					Total 0 NULL:	6,42,74,127	72,28,821			72,28,821	7,15,02,948	10,30,96,000
					Total 1 Direction and Administration:	6,42,74,127	72,28,821			72,28,821	7,15,02,948	10,30,96,000
101	60	00			13	10,999					10,999	1,94,000
					Total 13 NULL:	10,999					10,999	1,94,000
					24	73,125	73,125			73,125	1,46,250	4,13,000
					Total 24 NULL:	73,125	73,125			73,125	1,46,250	4,13,000
					Total 0 NULL:	84,124	73,125			73,125	1,57,249	6,07,000
					Total 60 Establishment of Food Grain Godowns:	84,124	73,125			73,125	1,57,249	6,07,000
					Total 101 Procurement and Supply:	84,124	73,125			73,125	1,57,249	6,07,000
102	62	00			33	2,20,29,000					2,20,29,000	2,60,80,000
					Total 33 NULL:	2,20,29,000					2,20,29,000	2,60,80,000
					61	1,28,33,000					1,28,33,000	1,95,83,000
					Total 61 NULL:	1,28,33,000					1,28,33,000	1,95,83,000
					Total 0 NULL:	3,48,62,000					3,48,62,000	4,56,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	102	62	00								
					<b>Total 62 Subsidies on Sale of Rice:</b>	<b>3,48,62,000</b>					<b>3,48,62,000</b>	<b>4,56,63,000</b>
					<b>Total 102 Food Subsidies:</b>	<b>3,48,62,000</b>					<b>3,48,62,000</b>	<b>4,56,63,000</b>
					<b>Total 1 Food:</b>	<b>9,92,20,251</b>	<b>73,01,946</b>			<b>73,01,946</b>	<b>10,65,22,197</b>	<b>14,93,66,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>23,43,58,115</b>	<b>1,77,64,753</b>			<b>1,77,64,753</b>	<b>25,21,22,868</b>	<b>50,55,71,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	1,80,740					1,80,740	46,41,000
					<b>Total 82 :</b>	1,80,740					1,80,740	46,41,000
					<b>Total 44 Head Office Establishment:</b>	1,80,740					1,80,740	46,41,000
					<b>Total 0 NULL:</b>	1,80,740					1,80,740	46,41,000
					<b>Total 1 Direction and Administration:</b>	1,80,740					1,80,740	46,41,000
102	62	00	60			3,85,00,000					3,85,00,000	6,99,98,000
					<b>Total 60 NULL:</b>	3,85,00,000					3,85,00,000	6,99,98,000
					<b>Total 0 NULL:</b>	3,85,00,000					3,85,00,000	6,99,98,000
					<b>Total 62 Subsidies on Sale of Rice:</b>	3,85,00,000					3,85,00,000	6,99,98,000
					<b>Total 102 Food Subsidies:</b>	3,85,00,000					3,85,00,000	6,99,98,000
					<b>Total 1 Food:</b>	3,86,80,740					3,86,80,740	7,46,39,000
					<b>Total 2408 Food Storage and Warehousing:</b>	23,43,58,115	1,77,64,753			1,77,64,753	25,21,22,868	50,55,71,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02							94,58,000
Total 2 :												94,58,000
Total 44 Head Office Establishment:												94,58,000
45	01					1,67,02,549	16,09,216			16,09,216	1,83,11,765	2,90,88,000
Total 1 :						1,67,02,549	16,09,216			16,09,216	1,83,11,765	2,90,88,000
	02					35,46,983	4,27,675			4,27,675	39,74,658	51,74,000
Total 2 :						35,46,983	4,27,675			4,27,675	39,74,658	51,74,000
	11					24,975					24,975	82,000
Total 11 :						24,975					24,975	82,000
	13					2,25,103					2,25,103	8,50,000
Total 13 :						2,25,103					2,25,103	8,50,000
	24					59,262					59,262	1,000
Total 24 :						59,262					59,262	1,000
	29					31,839					31,839	1,000
Total 29 :						31,839					31,839	1,000
Total 45 Gangtok District:						2,05,90,711	20,36,891			20,36,891	2,26,27,602	3,51,96,000
Total 0 NULL:						2,05,90,711	20,36,891			20,36,891	2,26,27,602	4,46,54,000
Total 1 Direction and Administration:						2,05,90,711	20,36,891			20,36,891	2,26,27,602	4,46,54,000
Total 1 Food:						2,05,90,711	20,36,891			20,36,891	2,26,27,602	4,46,54,000
Total 2408 Food Storage and Warehousing:						23,43,58,115	1,77,64,753			1,77,64,753	25,21,22,868	50,55,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	1,93,34,776	19,40,630			19,40,630	2,12,75,406	3,44,84,000
					<b>Total 1 :</b>	1,93,34,776	19,40,630			19,40,630	2,12,75,406	3,44,84,000
					02	54,69,112	4,00,325			4,00,325	58,69,437	90,72,000
					<b>Total 2 :</b>	54,69,112	4,00,325			4,00,325	58,69,437	90,72,000
					11	97,550					97,550	99,000
					<b>Total 11 :</b>	97,550					97,550	99,000
					13	2,70,927					2,70,927	4,98,000
					<b>Total 13 :</b>	2,70,927					2,70,927	4,98,000
					14		22,119			22,119	22,119	3,00,000
					<b>Total 14 :</b>		22,119			22,119	22,119	3,00,000
					<b>Total 46 Gyalshing District:</b>	2,51,72,365	23,63,074			23,63,074	2,75,35,439	4,44,53,000
					<b>Total 0 NULL:</b>	2,51,72,365	23,63,074			23,63,074	2,75,35,439	4,44,53,000
					<b>Total 1 Direction and Administration:</b>	2,51,72,365	23,63,074			23,63,074	2,75,35,439	4,44,53,000
					<b>Total 1 Food:</b>	2,51,72,365	23,63,074			23,63,074	2,75,35,439	4,44,53,000
					<b>Total 2408 Food Storage and Warehousing:</b>	23,43,58,115	1,77,64,753			1,77,64,753	25,21,22,868	50,55,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 11 Food And Civil Supplies</b>										
<b>Parameter : 1 Voted</b>										
2408	01	001	00 47 01	47,65,666	3,08,220			3,08,220	50,73,886	71,50,000
			<b>Total 1 :</b>	47,65,666	3,08,220			3,08,220	50,73,886	71,50,000
			02	13,62,600	1,51,400			1,51,400	15,14,000	20,56,000
			<b>Total 2 :</b>	13,62,600	1,51,400			1,51,400	15,14,000	20,56,000
			11	38,424					38,424	80,000
			<b>Total 11 :</b>	38,424					38,424	80,000
			13	1,25,244					1,25,244	3,49,000
			<b>Total 13 :</b>	1,25,244					1,25,244	3,49,000
			24	61,042					61,042	1,000
			<b>Total 24 :</b>	61,042					61,042	1,000
			<b>Total 47 Mangan District:</b>	63,52,976	4,59,620			4,59,620	68,12,596	96,36,000
			<b>Total 0 NULL:</b>	63,52,976	4,59,620			4,59,620	68,12,596	96,36,000
			<b>Total 1 Direction and Administration:</b>	63,52,976	4,59,620			4,59,620	68,12,596	96,36,000
			<b>Total 1 Food:</b>	63,52,976	4,59,620			4,59,620	68,12,596	96,36,000
			<b>Total 2408 Food Storage and Warehousing:</b>	23,43,58,115	1,77,64,753			1,77,64,753	25,21,22,868	50,55,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01		4,32,548			4,32,548	4,32,548	6,68,24,000
						<b>Total 1 :</b>	4,32,548			4,32,548	4,32,548	6,68,24,000
						<b>Total 44 Head Office Establishment:</b>	4,32,548			4,32,548	4,32,548	6,68,24,000
	48				01	2,65,49,086	26,96,648			26,96,648	2,92,45,734	3,50,18,000
						<b>Total 1 :</b>	2,65,49,086	26,96,648		26,96,648	2,92,45,734	3,50,18,000
					02	25,52,447	3,65,200			3,65,200	29,17,647	34,10,000
						<b>Total 2 :</b>	25,52,447	3,65,200		3,65,200	29,17,647	34,10,000
					11	83,837					83,837	1,00,000
						<b>Total 11 :</b>	83,837				83,837	1,00,000
					13	2,42,863	28,895			28,895	2,71,758	4,79,000
						<b>Total 13 :</b>	2,42,863	28,895		28,895	2,71,758	4,79,000
					14	76,868					76,868	7,05,000
						<b>Total 14 :</b>	76,868				76,868	7,05,000
						<b>Total 48 Namchi District:</b>	2,95,05,101	30,90,743		30,90,743	3,25,95,844	3,97,12,000
						<b>Total 0 NULL:</b>	2,95,05,101	35,23,291		35,23,291	3,30,28,392	10,65,36,000
						<b>Total 1 Direction and Administration:</b>	2,95,05,101	35,23,291		35,23,291	3,30,28,392	10,65,36,000
						<b>Total 1 Food:</b>	2,95,05,101	35,23,291		35,23,291	3,30,28,392	10,65,36,000
						<b>Total 2408 Food Storage and Warehousing:</b>	23,43,58,115	1,77,64,753		1,77,64,753	25,21,22,868	50,55,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 11 Food And Civil Supplies</b>										
<b>Parameter : 1 Voted</b>										
2408	01	001	00	44	01			5,72,782		6,68,24,000
					<b>Total 1 :</b>			5,72,782		6,68,24,000
					02			3,16,450		94,58,000
					<b>Total 2 :</b>			3,16,450		94,58,000
					<b>Total 44 Head Office Establishment:</b>			3,16,450	8,89,232	7,62,82,000
	49				01			46,95,904		1,000
					<b>Total 1 :</b>			46,95,904	49,71,366	1,000
					02			5,54,273		1,000
					<b>Total 2 :</b>			5,54,273	5,54,273	1,000
					13			62,064	12,000	1,000
					<b>Total 13 :</b>			62,064	12,000	1,000
					<b>Total 49 Pakyong District:</b>			53,12,241	2,87,462	3,000
					<b>Total 0 NULL:</b>			56,28,691	8,60,244	7,62,85,000
					<b>Total 1 Direction and Administration:</b>			56,28,691	8,60,244	7,62,85,000
					<b>Total 1 Food:</b>			56,28,691	8,60,244	7,62,85,000
					<b>Total 2408 Food Storage and Warehousing:</b>			23,43,58,115	1,77,64,753	50,55,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	001	00	50	01	62,36,324	9,29,827			9,29,827	71,66,151	1,000
					<b>Total 1 :</b>	<b>62,36,324</b>	<b>9,29,827</b>			<b>9,29,827</b>	<b>71,66,151</b>	<b>1,000</b>
					<b>02</b>	<b>29,70,956</b>	<b>2,89,860</b>			<b>2,89,860</b>	<b>32,60,816</b>	<b>1,000</b>
					<b>Total 2 :</b>	<b>29,70,956</b>	<b>2,89,860</b>			<b>2,89,860</b>	<b>32,60,816</b>	<b>1,000</b>
					<b>Total 50 Soreng District:</b>	<b>92,07,280</b>	<b>12,19,687</b>			<b>12,19,687</b>	<b>1,04,26,967</b>	<b>2,000</b>
					<b>Total 0 NULL:</b>	<b>92,07,280</b>	<b>12,19,687</b>			<b>12,19,687</b>	<b>1,04,26,967</b>	<b>2,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>92,07,280</b>	<b>12,19,687</b>			<b>12,19,687</b>	<b>1,04,26,967</b>	<b>2,000</b>
					<b>Total 1 Food:</b>	<b>92,07,280</b>	<b>12,19,687</b>			<b>12,19,687</b>	<b>1,04,26,967</b>	<b>2,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>23,43,58,115</b>	<b>1,77,64,753</b>			<b>1,77,64,753</b>	<b>25,21,22,868</b>	<b>50,55,71,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	01	5,16,20,966	60,30,295			60,30,295	5,76,51,261	7,74,46,000
<b>Total 1 :</b>						<b>5,16,20,966</b>	<b>60,30,295</b>			<b>60,30,295</b>	<b>5,76,51,261</b>	<b>7,74,46,000</b>
					02	29,50,393	3,41,344			3,41,344	32,91,737	60,79,000
<b>Total 2 :</b>						<b>29,50,393</b>	<b>3,41,344</b>			<b>3,41,344</b>	<b>32,91,737</b>	<b>60,79,000</b>
					11	1,54,205					1,54,205	6,26,000
<b>Total 11 :</b>						<b>1,54,205</b>					<b>1,54,205</b>	<b>6,26,000</b>
					13	20,12,853	1,60,562			1,60,562	21,73,415	31,95,000
<b>Total 13 :</b>						<b>20,12,853</b>	<b>1,60,562</b>			<b>1,60,562</b>	<b>21,73,415</b>	<b>31,95,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>5,67,38,417</b>	<b>65,32,201</b>			<b>65,32,201</b>	<b>6,32,70,618</b>	<b>8,73,46,000</b>
<b>Total 0 NULL:</b>						<b>5,67,38,417</b>	<b>65,32,201</b>			<b>65,32,201</b>	<b>6,32,70,618</b>	<b>8,73,46,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,67,38,417</b>	<b>65,32,201</b>			<b>65,32,201</b>	<b>6,32,70,618</b>	<b>8,73,46,000</b>
105	00	00			26	8,00,000					8,00,000	30,00,000
<b>Total 26 NULL:</b>						<b>8,00,000</b>					<b>8,00,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>8,00,000</b>					<b>8,00,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>8,00,000</b>					<b>8,00,000</b>	<b>30,00,000</b>
<b>Total 105 Information and Publicity:</b>						<b>8,00,000</b>					<b>8,00,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>5,75,38,417</b>	<b>65,32,201</b>			<b>65,32,201</b>	<b>6,40,70,618</b>	<b>9,03,46,000</b>
<b>Total 2425 Co-operation:</b>						<b>14,52,44,312</b>	<b>1,56,86,882</b>			<b>1,56,86,882</b>	<b>16,09,31,194</b>	<b>33,87,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	89,00,000					89,00,000	4,21,13,000
Total 70 NULL:						89,00,000					89,00,000	4,21,13,000
Total 0 NULL:						89,00,000					89,00,000	4,21,13,000
Total 62 Assistance to Credit Co-operatives:						89,00,000					89,00,000	4,21,13,000
Total 107 Assistance to Credit Co-operatives:						89,00,000					89,00,000	4,21,13,000
Total 0 NULL:						89,00,000					89,00,000	4,21,13,000
Total 2425 Co-operation:						14,52,44,312	1,56,86,882			1,56,86,882	16,09,31,194	33,87,97,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,98,000	66,000			66,000	2,64,000	60,79,000
Total 2 :						1,98,000	66,000			66,000	2,64,000	60,79,000
Total 44 Head Office Establishment:						1,98,000	66,000			66,000	2,64,000	60,79,000
45				01		1,24,91,791	14,41,049			14,41,049	1,39,32,840	1,79,50,000
Total 1 :						1,24,91,791	14,41,049			14,41,049	1,39,32,840	1,79,50,000
				02		2,94,000					2,94,000	3,56,000
Total 2 :						2,94,000					2,94,000	3,56,000
				11		80,000					80,000	1,51,000
Total 11 :						80,000					80,000	1,51,000
				13		4,07,393	12,687			12,687	4,20,080	6,59,000
Total 13 :						4,07,393	12,687			12,687	4,20,080	6,59,000
				14		3,25,332					3,25,332	5,58,000
Total 14 :						3,25,332					3,25,332	5,58,000
Total 45 East District:						1,35,98,516	14,53,736			14,53,736	1,50,52,252	1,96,74,000
Total 0 NULL:						1,37,96,516	15,19,736			15,19,736	1,53,16,252	2,57,53,000
Total 1 Direction and Administration:						1,37,96,516	15,19,736			15,19,736	1,53,16,252	2,57,53,000
Total 0 NULL:						1,37,96,516	15,19,736			15,19,736	1,53,16,252	2,57,53,000
Total 2425 Co-operation:						14,52,44,312	1,56,86,882			1,56,86,882	16,09,31,194	33,87,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	46	01	77,97,270	8,63,355			8,63,355	86,60,625	96,37,000
<b>Total 1 :</b>						<b>77,97,270</b>	<b>8,63,355</b>			<b>8,63,355</b>	<b>86,60,625</b>	<b>96,37,000</b>
02						4,79,025	50,225			50,225	5,29,250	6,03,000
<b>Total 2 :</b>						<b>4,79,025</b>	<b>50,225</b>			<b>50,225</b>	<b>5,29,250</b>	<b>6,03,000</b>
11						36,000	27,000			27,000	63,000	1,47,000
<b>Total 11 :</b>						<b>36,000</b>	<b>27,000</b>			<b>27,000</b>	<b>63,000</b>	<b>1,47,000</b>
13						2,89,831	10,764			10,764	3,00,595	6,51,000
<b>Total 13 :</b>						<b>2,89,831</b>	<b>10,764</b>			<b>10,764</b>	<b>3,00,595</b>	<b>6,51,000</b>
<b>Total 46 West District:</b>						<b>86,02,126</b>	<b>9,51,344</b>			<b>9,51,344</b>	<b>95,53,470</b>	<b>1,10,38,000</b>
52	01					7,90,352					7,90,352	
<b>Total 1 :</b>						<b>7,90,352</b>					<b>7,90,352</b>	
<b>Total 52 Soreng Sub-Division:</b>						<b>7,90,352</b>					<b>7,90,352</b>	
<b>Total 0 NULL:</b>						<b>93,92,478</b>	<b>9,51,344</b>			<b>9,51,344</b>	<b>1,03,43,822</b>	<b>1,10,38,000</b>
<b>Total 1 Direction and Administration:</b>						<b>93,92,478</b>	<b>9,51,344</b>			<b>9,51,344</b>	<b>1,03,43,822</b>	<b>1,10,38,000</b>
<b>Total 0 NULL:</b>						<b>93,92,478</b>	<b>9,51,344</b>			<b>9,51,344</b>	<b>1,03,43,822</b>	<b>1,10,38,000</b>
<b>Total 2425 Co-operation:</b>						<b>14,52,44,312</b>	<b>1,56,86,882</b>			<b>1,56,86,882</b>	<b>16,09,31,194</b>	<b>33,87,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	47	01	65,21,708	6,32,964	-	17,68,174	-	11,35,210	53,86,498	1,07,86,000
Total 1 :						65,21,708	6,32,964	-	17,68,174	-	11,35,210	53,86,498	1,07,86,000
02						1,25,000	25,000				25,000	1,50,000	2,16,000
Total 2 :						1,25,000	25,000				25,000	1,50,000	2,16,000
07									17,68,174	17,68,174	17,68,174	1,000	1,000
Total 7 :									17,68,174	17,68,174	17,68,174	1,000	1,000
11						8,988	14,475				14,475	23,463	1,30,000
Total 11 :						8,988	14,475				14,475	23,463	1,30,000
13						1,16,915	7,690				7,690	1,24,605	3,29,000
Total 13 :						1,16,915	7,690				7,690	1,24,605	3,29,000
Total 47 North District:						67,72,611	6,80,129				6,80,129	74,52,740	1,14,62,000
55					01	10,33,911	1,13,085	-	2,85,850	-	1,72,765	8,61,146	14,68,000
Total 1 :						10,33,911	1,13,085	-	2,85,850	-	1,72,765	8,61,146	14,68,000
07									2,85,850	2,85,850	2,85,850	1,000	1,000
Total 7 :									2,85,850	2,85,850	2,85,850	1,000	1,000
11						7,000	26,050				26,050	33,050	80,000
Total 11 :						7,000	26,050				26,050	33,050	80,000
13						36,771					36,771	1,59,000	1,59,000
Total 13 :						36,771					36,771	1,59,000	1,59,000
Total 55 Chungthang Sub-Division:						10,77,682	1,39,135				1,39,135	12,16,817	17,08,000
Total 0 NULL:						78,50,293	8,19,264				8,19,264	86,69,557	1,31,70,000
Total 1 Direction and Administration:						78,50,293	8,19,264				8,19,264	86,69,557	1,31,70,000
Total 0 NULL:						78,50,293	8,19,264				8,19,264	86,69,557	1,31,70,000
Total 2425 Co-operation:						14,52,44,312	1,56,86,882				1,56,86,882	16,09,31,194	33,87,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	13		48,450			48,450	48,450	3,29,000
					<b>Total 13 :</b>		48,450			48,450	48,450	3,29,000
					<b>Total 47 North District:</b>		48,450			48,450	48,450	3,29,000
	48		01			1,38,61,283	18,17,444			18,17,444	1,56,78,727	1,83,51,000
					<b>Total 1 :</b>	1,38,61,283	18,17,444			18,17,444	1,56,78,727	1,83,51,000
			02			7,59,265	10,050			10,050	7,69,315	8,69,000
					<b>Total 2 :</b>	7,59,265	10,050			10,050	7,69,315	8,69,000
			11			22,770	57,940			57,940	80,710	1,80,000
					<b>Total 11 :</b>	22,770	57,940			57,940	80,710	1,80,000
			13			1,60,401	19,245			19,245	1,79,646	1,99,000
					<b>Total 13 :</b>	1,60,401	19,245			19,245	1,79,646	1,99,000
					<b>Total 48 South District:</b>	1,48,03,719	19,04,679			19,04,679	1,67,08,398	1,95,99,000
	57		01			74,21,729	8,00,386			8,00,386	82,22,115	95,87,000
					<b>Total 1 :</b>	74,21,729	8,00,386			8,00,386	82,22,115	95,87,000
			11			19,130					19,130	1,00,000
					<b>Total 11 :</b>	19,130					19,130	1,00,000
			13			1,04,461	12,750			12,750	1,17,211	1,71,000
					<b>Total 13 :</b>	1,04,461	12,750			12,750	1,17,211	1,71,000
					<b>Total 57 Ravongla Sub-Division:</b>	75,45,320	8,13,136			8,13,136	83,58,456	98,58,000
					<b>Total 0 NULL:</b>	2,23,49,039	27,66,265			27,66,265	2,51,15,304	2,97,86,000
					<b>Total 1 Direction and Administration:</b>	2,23,49,039	27,66,265			27,66,265	2,51,15,304	2,97,86,000
					<b>Total 0 NULL:</b>	2,23,49,039	27,66,265			27,66,265	2,51,15,304	2,97,86,000
					<b>Total 2425 Co-operation:</b>	14,52,44,312	1,56,86,882			1,56,86,882	16,09,31,194	33,87,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	01				5,13,272	5,13,272	7,74,46,000	
					<b>Total 1 :</b>				5,13,272	5,13,272	7,74,46,000	
					02				2,43,300	2,43,300	60,79,000	
					<b>Total 2 :</b>				2,43,300	2,43,300	60,79,000	
					<b>Total 44 Head Office Establishment:</b>				7,56,572	7,56,572	8,35,25,000	
45				13				28,768	73,440	73,440	1,02,208	6,59,000
					<b>Total 13 :</b>			28,768	73,440	73,440	1,02,208	6,59,000
					<b>Total 45 East District:</b>			28,768	73,440	73,440	1,02,208	6,59,000
50				01				21,93,524			21,93,524	
					<b>Total 1 :</b>			21,93,524			21,93,524	
					<b>Total 50 Pakyong Sub-Division:</b>			21,93,524			21,93,524	
51				01				58,53,200	4,87,860	4,87,860	63,41,060	76,85,000
					<b>Total 1 Motor Vehicles:</b>			58,53,200	4,87,860	4,87,860	63,41,060	76,85,000
					11			28,600			28,600	1,00,000
					<b>Total 11 Motor Vehicles:</b>			28,600			28,600	1,00,000
					13			1,13,360			1,13,360	1,99,000
					<b>Total 13 Motor Vehicles:</b>			1,13,360			1,13,360	1,99,000
					<b>Total 51 Rongli Sub-Division:</b>			59,95,160	4,87,860	4,87,860	64,83,020	79,84,000
					<b>Total 0 NULL:</b>			89,74,024	5,61,300	5,61,300	95,35,324	9,21,68,000
49	00			01				78,00,079	12,31,774	12,31,774	90,31,853	1,46,47,000
					<b>Total 1 NULL:</b>			78,00,079	12,31,774	12,31,774	90,31,853	1,46,47,000
					02			4,29,900	84,300	84,300	5,14,200	6,99,000
					<b>Total 2 NULL:</b>			4,29,900	84,300	84,300	5,14,200	6,99,000
					11			49,815			49,815	96,000
					<b>Total 11 NULL:</b>			49,815			49,815	96,000
					13			1,50,909	11,070	11,070	1,61,979	1,73,000
					<b>Total 13 NULL:</b>			1,50,909	11,070	11,070	1,61,979	1,73,000
					<b>Total 0 NULL:</b>			84,30,703	13,27,144	13,27,144	97,57,847	1,56,15,000
					<b>Total 49 Pakyong District:</b>			84,30,703	13,27,144	13,27,144	97,57,847	1,56,15,000
					<b>Total 1 Direction and Administration:</b>			1,74,04,727	18,88,444	18,88,444	1,92,93,171	10,77,83,000
					<b>Total 0 NULL:</b>			1,74,04,727	18,88,444	18,88,444	1,92,93,171	10,77,83,000
					<b>Total 2425 Co-operation:</b>			14,52,44,312	1,56,86,882	1,56,86,882	16,09,31,194	33,87,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
					<b>Total 2 :</b>	1,62,000					1,62,000	60,79,000
					<b>Total 44 Head Office Establishment:</b>	1,62,000					1,62,000	60,79,000
	46			13			46,171			46,171	46,171	6,51,000
					<b>Total 13 :</b>		46,171			46,171	46,171	6,51,000
					<b>Total 46 West District:</b>		46,171			46,171	46,171	6,51,000
	52			01		16,21,264					16,21,264	
					<b>Total 1 :</b>	16,21,264					16,21,264	
					<b>Total 52 Soreng Sub-Division:</b>	16,21,264					16,21,264	
	55			13			96,288			96,288	96,288	1,59,000
					<b>Total 13 :</b>		96,288			96,288	96,288	1,59,000
					<b>Total 55 Chungthang Sub-Division:</b>		96,288			96,288	96,288	1,59,000
					<b>Total 0 NULL:</b>	17,83,264	1,42,459			1,42,459	19,25,723	68,89,000
50	00			01		57,31,558	8,92,076			8,92,076	66,23,634	1,07,68,000
					<b>Total 1 NULL:</b>	57,31,558	8,92,076			8,92,076	66,23,634	1,07,68,000
				02		4,86,000	81,000			81,000	5,67,000	9,72,000
					<b>Total 2 NULL:</b>	4,86,000	81,000			81,000	5,67,000	9,72,000
				13		12,020	94,093			94,093	1,06,113	1,79,000
					<b>Total 13 NULL:</b>	12,020	94,093			94,093	1,06,113	1,79,000
					<b>Total 0 NULL:</b>	62,29,578	10,67,169			10,67,169	72,96,747	1,19,19,000
					<b>Total 50 Soreng District:</b>	62,29,578	10,67,169			10,67,169	72,96,747	1,19,19,000
					<b>Total 1 Direction and Administration:</b>	80,12,842	12,09,628			12,09,628	92,22,470	1,88,08,000
					<b>Total 0 NULL:</b>	80,12,842	12,09,628			12,09,628	92,22,470	1,88,08,000
					<b>Total 2425 Co-operation:</b>	14,52,44,312	1,56,86,882			1,56,86,882	16,09,31,194	33,87,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	46	73	01	12,42,498					12,42,498	1,77,89,000	
Total 1 :						12,42,498					12,42,498	1,77,89,000	
Total 73 Dentam Block Administrative Centre:						12,42,498					12,42,498	1,77,89,000	
Total 46 West District:						12,42,498					12,42,498	1,77,89,000	
Total 1 Direction and Administration:						12,42,498					12,42,498	1,77,89,000	
800	36	60	36			1,85,59,000					1,85,59,000	2,47,37,000	
Total 36 :						1,85,59,000					1,85,59,000	2,47,37,000	
Total 60 Sikkim Rural Development Agency(SRDA):						1,85,59,000					1,85,59,000	2,47,37,000	
Total 36 Rural Development Department:						1,85,59,000					1,85,59,000	2,47,37,000	
Total 800 Other expenditure:						1,85,59,000					1,85,59,000	2,47,37,000	
Total 1 Integrated Rural Development programme:						1,98,01,498					1,98,01,498	4,25,26,000	
Total 2501 Special Programmes for Rural Development:						73,16,64,205	8,39,77,540	-	50,963		8,39,26,577	81,55,90,782	1,14,07,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	76	01	1,02,29,971	10,79,267			10,79,267	1,13,09,238	1,63,95,000
					<b>Total 1 :</b>	1,02,29,971	10,79,267			10,79,267	1,13,09,238	1,63,95,000
					02	82,68,340	9,87,725			9,87,725	92,56,065	1,16,34,000
					<b>Total 2 :</b>	82,68,340	9,87,725			9,87,725	92,56,065	1,16,34,000
					13	97,613					97,613	3,11,000
					<b>Total 13 :</b>	97,613					97,613	3,11,000
					24	96,876					96,876	1,000
					<b>Total 24 :</b>	96,876					96,876	1,000
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	1,86,92,800	20,66,992			20,66,992	2,07,59,792	2,83,41,000
77	01					1,14,67,966	13,11,254			13,11,254	1,27,79,220	1,39,12,000
					<b>Total 1 :</b>	1,14,67,966	13,11,254			13,11,254	1,27,79,220	1,39,12,000
					02	83,35,898	11,02,243			11,02,243	94,38,141	1,25,87,000
					<b>Total 2 :</b>	83,35,898	11,02,243			11,02,243	94,38,141	1,25,87,000
					11	26,863	9,600			9,600	36,463	42,000
					<b>Total 11 :</b>	26,863	9,600			9,600	36,463	42,000
					13	54,516					54,516	3,11,000
					<b>Total 13 :</b>	54,516					54,516	3,11,000
					24	54,000					54,000	1,000
					<b>Total 24 :</b>	54,000					54,000	1,000
					29		65,126			65,126	65,126	1,000
					<b>Total 29 :</b>		65,126			65,126	65,126	1,000
					<b>Total 77 Khamdong Block Administrative Centre:</b>	1,99,39,243	24,88,223			24,88,223	2,24,27,466	2,68,54,000
78	01					1,44,73,675	16,08,546			16,08,546	1,60,82,221	2,04,27,000
					<b>Total 1 :</b>	1,44,73,675	16,08,546			16,08,546	1,60,82,221	2,04,27,000
					02	84,47,242	10,67,035			10,67,035	95,14,277	1,15,62,000
					<b>Total 2 :</b>	84,47,242	10,67,035			10,67,035	95,14,277	1,15,62,000
					11	16,800					16,800	42,000
					<b>Total 11 :</b>	16,800					16,800	42,000
					13	1,59,177					1,59,177	3,11,000
					<b>Total 13 :</b>	1,59,177					1,59,177	3,11,000
					24	99,705					99,705	1,000
					<b>Total 24 :</b>	99,705					99,705	1,000
					<b>Total 78 Ranka Block Administrative Centre:</b>	2,31,96,599	26,75,581			26,75,581	2,58,72,180	3,23,43,000
81	01					1,80,30,417	19,86,777			19,86,777	2,00,17,194	2,41,11,000
					<b>Total 1 :</b>	1,80,30,417	19,86,777			19,86,777	2,00,17,194	2,41,11,000
					02	78,43,339	9,89,630			9,89,630	88,32,969	1,11,15,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	81								
						<b>Total 2 :</b>	<b>78,43,339</b>	<b>9,89,630</b>		<b>9,89,630</b>	<b>88,32,969</b>	<b>1,11,15,000</b>
					11		17,397				17,397	42,000
						<b>Total 11 :</b>	<b>17,397</b>				<b>17,397</b>	<b>42,000</b>
					13		1,25,818				1,25,818	3,11,000
						<b>Total 13 :</b>	<b>1,25,818</b>				<b>1,25,818</b>	<b>3,11,000</b>
					24		75,019	25,980		25,980	1,00,999	1,000
						<b>Total 24 :</b>	<b>75,019</b>	<b>25,980</b>		<b>25,980</b>	<b>1,00,999</b>	<b>1,000</b>
					29		37,656	11,944		11,944	49,600	1,000
						<b>Total 29 :</b>	<b>37,656</b>	<b>11,944</b>		<b>11,944</b>	<b>49,600</b>	<b>1,000</b>
						<b>Total 81 Martham Block Administrative Centre:</b>	<b>2,61,29,646</b>	<b>30,14,331</b>		<b>30,14,331</b>	<b>2,91,43,977</b>	<b>3,55,81,000</b>
					82 01		1,88,57,432	20,43,638		20,43,638	2,09,01,070	2,91,14,000
						<b>Total 1 :</b>	<b>1,88,57,432</b>	<b>20,43,638</b>		<b>20,43,638</b>	<b>2,09,01,070</b>	<b>2,91,14,000</b>
					02		1,08,68,566	13,72,185		13,72,185	1,22,40,751	1,50,40,000
						<b>Total 2 :</b>	<b>1,08,68,566</b>	<b>13,72,185</b>		<b>13,72,185</b>	<b>1,22,40,751</b>	<b>1,50,40,000</b>
					06		2,500				2,500	1,000
						<b>Total 6 :</b>	<b>2,500</b>				<b>2,500</b>	<b>1,000</b>
					13		2,11,019	3,000		3,000	2,14,019	3,11,000
						<b>Total 13 :</b>	<b>2,11,019</b>	<b>3,000</b>		<b>3,000</b>	<b>2,14,019</b>	<b>3,11,000</b>
					24		21,805				21,805	1,000
						<b>Total 24 :</b>	<b>21,805</b>				<b>21,805</b>	<b>1,000</b>
					29		7,210				7,210	1,000
						<b>Total 29 :</b>	<b>7,210</b>				<b>7,210</b>	<b>1,000</b>
						<b>Total 82 Nandok Gram Vikash Kendra:</b>	<b>2,99,68,532</b>	<b>34,18,823</b>		<b>34,18,823</b>	<b>3,33,87,355</b>	<b>4,44,68,000</b>
						<b>Total 45 East District:</b>	<b>11,79,26,820</b>	<b>1,36,63,950</b>		<b>1,36,63,950</b>	<b>13,15,90,770</b>	<b>16,75,87,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>11,79,26,820</b>	<b>1,36,63,950</b>		<b>1,36,63,950</b>	<b>13,15,90,770</b>	<b>16,75,87,000</b>
						<b>Total 1 Integrated Rural Development programme:</b>	<b>11,79,26,820</b>	<b>1,36,63,950</b>		<b>1,36,63,950</b>	<b>13,15,90,770</b>	<b>16,75,87,000</b>
						<b>Total 2501 Special Programmes for Rural Development:</b>	<b>73,16,64,205</b>	<b>8,39,77,540</b>	<b>-</b>	<b>50,963</b>	<b>8,39,26,577</b>	<b>1,14,07,03,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	70,06,510	7,13,880			7,13,880	77,20,390	83,54,000
					<b>Total 1 :</b>	70,06,510	7,13,880			7,13,880	77,20,390	83,54,000
					02	48,58,556	4,50,325			4,50,325	53,08,881	72,99,000
					<b>Total 2 :</b>	48,58,556	4,50,325			4,50,325	53,08,881	72,99,000
					11	18,900					18,900	42,000
					<b>Total 11 :</b>	18,900					18,900	42,000
					13	1,69,609	23,430			23,430	1,93,039	3,11,000
					<b>Total 13 :</b>	1,69,609	23,430			23,430	1,93,039	3,11,000
					<b>Total 71 Yuksom Block Administrative Centre:</b>	1,20,53,575	11,87,635			11,87,635	1,32,41,210	1,60,06,000
	72				01	1,28,54,512	13,60,889			13,60,889	1,42,15,401	1,93,24,000
					<b>Total 1 :</b>	1,28,54,512	13,60,889			13,60,889	1,42,15,401	1,93,24,000
					02	79,96,000	9,73,625			9,73,625	89,69,625	1,09,57,000
					<b>Total 2 :</b>	79,96,000	9,73,625			9,73,625	89,69,625	1,09,57,000
					11	25,050					25,050	42,000
					<b>Total 11 :</b>	25,050					25,050	42,000
					13	2,04,526	26,255			26,255	2,30,781	3,11,000
					<b>Total 13 :</b>	2,04,526	26,255			26,255	2,30,781	3,11,000
					<b>Total 72 Gyalshing Block Administrative Centre:</b>	2,10,80,088	23,60,769			23,60,769	2,34,40,857	3,06,34,000
	73				01	1,25,21,082	15,10,997			15,10,997	1,40,32,079	1,77,89,000
					<b>Total 1 :</b>	1,25,21,082	15,10,997			15,10,997	1,40,32,079	1,77,89,000
					02	1,33,39,824	17,57,885			17,57,885	1,50,97,709	3,61,65,000
					<b>Total 2 :</b>	1,33,39,824	17,57,885			17,57,885	1,50,97,709	3,61,65,000
					11	23,650					23,650	42,000
					<b>Total 11 :</b>	23,650					23,650	42,000
					13	2,53,870					2,53,870	3,11,000
					<b>Total 13 :</b>	2,53,870					2,53,870	3,11,000
					<b>Total 73 Dentam Block Administrative Centre:</b>	2,61,38,426	32,68,882			32,68,882	2,94,07,308	5,43,07,000
	75				01	- 21,888					- 21,888	1,49,34,000
					<b>Total 1 :</b>	- 21,888					- 21,888	1,49,34,000
					<b>Total 75 Soreng Block Administrative Centre:</b>	- 21,888					- 21,888	1,49,34,000
	77				01	1,18,03,573	12,53,812			12,53,812	1,30,57,385	1,61,72,000
					<b>Total 1 :</b>	1,18,03,573	12,53,812			12,53,812	1,30,57,385	1,61,72,000
					02	76,04,233	9,17,225			9,17,225	85,21,458	1,07,31,000
					<b>Total 2 :</b>	76,04,233	9,17,225			9,17,225	85,21,458	1,07,31,000
					11	28,350					28,350	42,000
					<b>Total 11 :</b>	28,350					28,350	42,000
					13	2,41,547	3,000			3,000	2,44,547	3,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 77							
			<b>Total 13 :</b>	<b>2,41,547</b>	<b>3,000</b>			<b>3,000</b>	<b>2,44,547</b>	<b>3,11,000</b>
			<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	<b>1,96,77,703</b>	<b>21,74,037</b>			<b>21,74,037</b>	<b>2,18,51,740</b>	<b>2,72,56,000</b>
	78	01		1,03,41,517	11,51,098			11,51,098	1,14,92,615	1,32,90,000
			<b>Total 1 :</b>	<b>1,03,41,517</b>	<b>11,51,098</b>			<b>11,51,098</b>	<b>1,14,92,615</b>	<b>1,32,90,000</b>
		02		95,23,997	12,26,424			12,26,424	1,07,50,421	1,39,95,000
			<b>Total 2 :</b>	<b>95,23,997</b>	<b>12,26,424</b>			<b>12,26,424</b>	<b>1,07,50,421</b>	<b>1,39,95,000</b>
		11		40,470					40,470	42,000
			<b>Total 11 :</b>	<b>40,470</b>					<b>40,470</b>	<b>42,000</b>
		13		1,73,908	25,500			25,500	1,99,408	3,11,000
			<b>Total 13 :</b>	<b>1,73,908</b>	<b>25,500</b>			<b>25,500</b>	<b>1,99,408</b>	<b>3,11,000</b>
			<b>Total 78 Chongrang Block Administrative Centre:</b>	<b>2,00,79,892</b>	<b>24,03,022</b>			<b>24,03,022</b>	<b>2,24,82,914</b>	<b>2,76,38,000</b>
			<b>Total 46 West District:</b>	<b>9,90,07,796</b>	<b>1,13,94,345</b>			<b>1,13,94,345</b>	<b>11,04,02,141</b>	<b>17,07,75,000</b>
			<b>Total 1 Direction and Administration:</b>	<b>9,90,07,796</b>	<b>1,13,94,345</b>			<b>1,13,94,345</b>	<b>11,04,02,141</b>	<b>17,07,75,000</b>
			<b>Total 1 Integrated Rural Development programme:</b>	<b>9,90,07,796</b>	<b>1,13,94,345</b>			<b>1,13,94,345</b>	<b>11,04,02,141</b>	<b>17,07,75,000</b>
			<b>Total 2501 Special Programmes for Rural Development:</b>	<b>73,16,64,205</b>	<b>8,39,77,540</b>	<b>-</b>	<b>50,963</b>	<b>8,39,26,577</b>	<b>81,55,90,782</b>	<b>1,14,07,03,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2501	01	001	47	71	01	1,48,26,937	16,16,039		16,16,039	1,64,42,976	1,92,00,000
					<b>Total 1 :</b>	1,48,26,937	16,16,039		16,16,039	1,64,42,976	1,92,00,000
				02		93,26,379	11,80,285		11,80,285	1,05,06,664	1,34,23,000
				<b>Total 2 :</b>	93,26,379	11,80,285		11,80,285	1,05,06,664	1,34,23,000	
				11		35,645				35,645	42,000
				<b>Total 11 :</b>	35,645					35,645	42,000
				13		1,33,573	6,100		6,100	1,39,673	3,11,000
				<b>Total 13 :</b>	1,33,573	6,100		6,100	1,39,673	3,11,000	
				24			62,355		62,355	62,355	1,000
				<b>Total 24 :</b>			62,355		62,355	62,355	1,000
				<b>Total 71 Kabi Tingda Block Administrative Centre:</b>	2,43,22,534	28,64,779		28,64,779	2,71,87,313	3,29,77,000	
	72			01		74,43,700	8,06,711		8,06,711	82,50,411	1,06,92,000
				<b>Total 1 :</b>	74,43,700	8,06,711		8,06,711	82,50,411	1,06,92,000	
				02		72,50,619	9,23,525		9,23,525	81,74,144	1,03,14,000
				<b>Total 2 :</b>	72,50,619	9,23,525		9,23,525	81,74,144	1,03,14,000	
				13		2,85,812				2,85,812	3,11,000
				<b>Total 13 :</b>	2,85,812				2,85,812	3,11,000	
				<b>Total 72 Mangan Block Administrative Centre:</b>	1,49,80,131	17,30,236		17,30,236	1,67,10,367	2,13,17,000	
	73			01		70,14,529	7,75,232		7,75,232	77,89,761	1,05,80,000
				<b>Total 1 :</b>	70,14,529	7,75,232		7,75,232	77,89,761	1,05,80,000	
				02		46,54,740	5,97,760		5,97,760	52,52,500	67,89,000
				<b>Total 2 :</b>	46,54,740	5,97,760		5,97,760	52,52,500	67,89,000	
				11		41,959				41,959	42,000
				<b>Total 11 :</b>	41,959				41,959	42,000	
				13		1,08,184	66,750		66,750	1,74,934	3,11,000
				<b>Total 13 :</b>	1,08,184	66,750		66,750	1,74,934	3,11,000	
				<b>Total 73 Chungthang Block Administrative Centre:</b>	1,18,19,412	14,39,742		14,39,742	1,32,59,154	1,77,22,000	
	74			01		80,89,247	11,86,394		11,86,394	92,75,641	1,55,34,000
				<b>Total 1 :</b>	80,89,247	11,86,394		11,86,394	92,75,641	1,55,34,000	
				02		82,15,049	11,54,400		11,54,400	93,69,449	1,07,19,000
				<b>Total 2 :</b>	82,15,049	11,54,400		11,54,400	93,69,449	1,07,19,000	
				07		30,71,640				30,71,640	1,000
				<b>Total 7 :</b>	30,71,640				30,71,640	1,000	
				11		38,050				38,050	42,000
				<b>Total 11 :</b>	38,050				38,050	42,000	
				13		2,79,523				2,79,523	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	74								
					<b>Total 13 :</b>	<b>2,79,523</b>					<b>2,79,523</b>	<b>3,11,000</b>
					<b>Total 74 Passingdong (Dzongu) Block Administrative Centre:</b>	<b>1,96,93,509</b>	<b>23,40,794</b>			<b>23,40,794</b>	<b>2,20,34,303</b>	<b>2,66,07,000</b>
					<b>Total 47 North District:</b>	<b>7,08,15,586</b>	<b>83,75,551</b>			<b>83,75,551</b>	<b>7,91,91,137</b>	<b>9,86,23,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>7,08,15,586</b>	<b>83,75,551</b>			<b>83,75,551</b>	<b>7,91,91,137</b>	<b>9,86,23,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>7,08,15,586</b>	<b>83,75,551</b>			<b>83,75,551</b>	<b>7,91,91,137</b>	<b>9,86,23,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>73,16,64,205</b>	<b>8,39,77,540</b>	<b>-</b>	<b>50,963</b>	<b>8,39,26,577</b>	<b>81,55,90,782</b>	<b>1,14,07,03,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	76	02	9,300					9,300	1,16,34,000
					<b>Total 2 :</b>	9,300					9,300	1,16,34,000
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	9,300					9,300	1,16,34,000
					<b>Total 45 East District:</b>	9,300					9,300	1,16,34,000
48	71	01				1,40,38,276	15,54,681			15,54,681	1,55,92,957	1,87,55,000
					<b>Total 1 :</b>	1,40,38,276	15,54,681			15,54,681	1,55,92,957	1,87,55,000
					02	86,09,470	10,78,925			10,78,925	96,88,395	1,19,10,000
					<b>Total 2 :</b>	86,09,470	10,78,925			10,78,925	96,88,395	1,19,10,000
					06	53,753					53,753	1,000
					<b>Total 6 :</b>	53,753					53,753	1,000
					13	2,08,260					2,08,260	3,11,000
					<b>Total 13 :</b>	2,08,260					2,08,260	3,11,000
					<b>Total 71 Temi Tarku Block Administrative Centre:</b>	2,29,09,759	26,33,606			26,33,606	2,55,43,365	3,09,77,000
72	01					1,64,59,180	18,78,641			18,78,641	1,83,37,821	2,39,94,000
					<b>Total 1 :</b>	1,64,59,180	18,78,641			18,78,641	1,83,37,821	2,39,94,000
					02	1,05,74,628	13,17,725			13,17,725	1,18,92,353	1,50,69,000
					<b>Total 2 :</b>	1,05,74,628	13,17,725			13,17,725	1,18,92,353	1,50,69,000
					11	25,650					25,650	42,000
					<b>Total 11 :</b>	25,650					25,650	42,000
					13	1,66,352					1,66,352	3,11,000
					<b>Total 13 :</b>	1,66,352					1,66,352	3,11,000
					<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>	2,72,25,810	31,96,366			31,96,366	3,04,22,176	3,94,16,000
73	01					95,52,656	11,57,859			11,57,859	1,07,10,515	1,41,57,000
					<b>Total 1 :</b>	95,52,656	11,57,859			11,57,859	1,07,10,515	1,41,57,000
					02	40,40,109	5,01,900			5,01,900	45,42,009	60,62,000
					<b>Total 2 :</b>	40,40,109	5,01,900			5,01,900	45,42,009	60,62,000
					11	22,588					22,588	42,000
					<b>Total 11 :</b>	22,588					22,588	42,000
					13	1,61,097					1,61,097	3,11,000
					<b>Total 13 :</b>	1,61,097					1,61,097	3,11,000
					<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>	1,37,76,450	16,59,759			16,59,759	1,54,36,209	2,05,72,000
74	01					1,24,58,543	19,97,066			19,97,066	1,44,55,609	1,68,31,000
					<b>Total 1 :</b>	1,24,58,543	19,97,066			19,97,066	1,44,55,609	1,68,31,000
					02	1,07,66,510	14,57,580			14,57,580	1,22,24,090	1,50,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	48 74							
			<b>Total 2 :</b>	<b>1,07,66,510</b>	<b>14,57,580</b>			<b>14,57,580</b>	<b>1,22,24,090</b>	<b>1,50,53,000</b>
			11	28,600					28,600	42,000
			<b>Total 11 :</b>	<b>28,600</b>					<b>28,600</b>	<b>42,000</b>
			13	1,79,068					1,79,068	3,11,000
			<b>Total 13 :</b>	<b>1,79,068</b>					<b>1,79,068</b>	<b>3,11,000</b>
			<b>Total 74 Yangang Block Administrative Centre:</b>	<b>2,34,32,721</b>	<b>34,54,646</b>			<b>34,54,646</b>	<b>2,68,87,367</b>	<b>3,22,37,000</b>
75	01			2,57,85,168	33,43,661			33,43,661	2,91,28,829	3,51,08,000
			<b>Total 1 :</b>	<b>2,57,85,168</b>	<b>33,43,661</b>			<b>33,43,661</b>	<b>2,91,28,829</b>	<b>3,51,08,000</b>
			02	1,22,79,206	15,68,525			15,68,525	1,38,47,731	1,80,97,000
			<b>Total 2 :</b>	<b>1,22,79,206</b>	<b>15,68,525</b>			<b>15,68,525</b>	<b>1,38,47,731</b>	<b>1,80,97,000</b>
			11	28,280					28,280	42,000
			<b>Total 11 :</b>	<b>28,280</b>					<b>28,280</b>	<b>42,000</b>
			13	88,158					88,158	3,11,000
			<b>Total 13 :</b>	<b>88,158</b>					<b>88,158</b>	<b>3,11,000</b>
			<b>Total 75 Namchi Block Administrative Centre:</b>	<b>3,81,80,812</b>	<b>49,12,186</b>			<b>49,12,186</b>	<b>4,30,92,998</b>	<b>5,35,58,000</b>
76	01			1,36,37,710	14,66,064			14,66,064	1,51,03,774	3,53,10,000
			<b>Total 1 :</b>	<b>1,36,37,710</b>	<b>14,66,064</b>			<b>14,66,064</b>	<b>1,51,03,774</b>	<b>3,53,10,000</b>
			02	99,84,501	12,58,075			12,58,075	1,12,42,576	2,84,14,000
			<b>Total 2 :</b>	<b>99,84,501</b>	<b>12,58,075</b>			<b>12,58,075</b>	<b>1,12,42,576</b>	<b>2,84,14,000</b>
			11	41,975					41,975	42,000
			<b>Total 11 :</b>	<b>41,975</b>					<b>41,975</b>	<b>42,000</b>
			13	71,870	46,188			46,188	1,18,058	3,11,000
			<b>Total 13 :</b>	<b>71,870</b>	<b>46,188</b>			<b>46,188</b>	<b>1,18,058</b>	<b>3,11,000</b>
			<b>Total 76 Ravongla Block Administrative Centre:</b>	<b>2,37,36,056</b>	<b>27,70,327</b>			<b>27,70,327</b>	<b>2,65,06,383</b>	<b>6,40,77,000</b>
78	01			1,80,40,870	21,31,238			21,31,238	2,01,72,108	2,85,24,000
			<b>Total 1 :</b>	<b>1,80,40,870</b>	<b>21,31,238</b>			<b>21,31,238</b>	<b>2,01,72,108</b>	<b>2,85,24,000</b>
			02	1,30,80,915	16,41,895			16,41,895	1,47,22,810	1,91,51,000
			<b>Total 2 :</b>	<b>1,30,80,915</b>	<b>16,41,895</b>			<b>16,41,895</b>	<b>1,47,22,810</b>	<b>1,91,51,000</b>
			11	30,575					30,575	42,000
			<b>Total 11 :</b>	<b>30,575</b>					<b>30,575</b>	<b>42,000</b>
			13	1,30,308					1,30,308	3,11,000
			<b>Total 13 :</b>	<b>1,30,308</b>					<b>1,30,308</b>	<b>3,11,000</b>
			<b>Total 78 Namthang Block Administrative Centre:</b>	<b>3,12,82,668</b>	<b>37,73,133</b>			<b>37,73,133</b>	<b>3,50,55,801</b>	<b>4,80,28,000</b>
79	01			95,99,262	11,48,302			11,48,302	1,07,47,564	1,39,63,000
			<b>Total 1 :</b>	<b>95,99,262</b>	<b>11,48,302</b>			<b>11,48,302</b>	<b>1,07,47,564</b>	<b>1,39,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	79	02	48,70,124	6,15,675			6,15,675	54,85,799	69,76,000
					<b>Total 2 :</b>	<b>48,70,124</b>	<b>6,15,675</b>			<b>6,15,675</b>	<b>54,85,799</b>	<b>69,76,000</b>
					11	14,580					14,580	42,000
					<b>Total 11 :</b>	<b>14,580</b>					<b>14,580</b>	<b>42,000</b>
					13	2,14,578					2,14,578	3,09,000
					<b>Total 13 :</b>	<b>2,14,578</b>					<b>2,14,578</b>	<b>3,09,000</b>
					14	3,44,706	73,239			73,239	4,17,945	8,79,000
					<b>Total 14 :</b>	<b>3,44,706</b>	<b>73,239</b>			<b>73,239</b>	<b>4,17,945</b>	<b>8,79,000</b>
					<b>Total 79 Nandugoan Gram Vikash Kendra:</b>	<b>1,50,43,250</b>	<b>18,37,216</b>			<b>18,37,216</b>	<b>1,68,80,466</b>	<b>2,21,69,000</b>
					<b>Total 48 South District:</b>	<b>19,55,87,526</b>	<b>2,42,37,239</b>			<b>2,42,37,239</b>	<b>21,98,24,765</b>	<b>31,10,34,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>19,55,96,826</b>	<b>2,42,37,239</b>			<b>2,42,37,239</b>	<b>21,98,34,065</b>	<b>32,26,68,000</b>
911	00	00	00			- 4,00,000					- 4,00,000	
					<b>Total 0 NULL:</b>	<b>- 4,00,000</b>					<b>- 4,00,000</b>	
					<b>Total 0 NULL:</b>	<b>- 4,00,000</b>					<b>- 4,00,000</b>	
					<b>Total 0 NULL:</b>	<b>- 4,00,000</b>					<b>- 4,00,000</b>	
					<b>Total 911 Deduct Recovery:</b>	<b>- 4,00,000</b>					<b>- 4,00,000</b>	
					<b>Total 1 Integrated Rural Development programme:</b>	<b>19,51,96,826</b>	<b>2,42,37,239</b>			<b>2,42,37,239</b>	<b>21,94,34,065</b>	<b>32,26,68,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>73,16,64,205</b>	<b>8,39,77,540</b>	<b>- 50,963</b>		<b>8,39,26,577</b>	<b>81,55,90,782</b>	<b>1,14,07,03,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	71	01	1,37,20,439	14,03,930			14,03,930	1,51,24,369	2,09,94,000
					<b>Total 1 :</b>	1,37,20,439	14,03,930			14,03,930	1,51,24,369	2,09,94,000
					02	89,89,093	10,81,470			10,81,470	1,00,70,563	1,32,86,000
					<b>Total 2 :</b>	89,89,093	10,81,470			10,81,470	1,00,70,563	1,32,86,000
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	42,000					42,000	42,000
					13	77,167					77,167	3,11,000
					<b>Total 13 :</b>	77,167					77,167	3,11,000
					24	61,962					61,962	1,000
					<b>Total 24 :</b>	61,962					61,962	1,000
					29	15,744					15,744	1,000
					<b>Total 29 :</b>	15,744					15,744	1,000
					<b>Total 71 Duga Block Administrative Centre:</b>	2,29,06,405	24,85,400			24,85,400	2,53,91,805	3,46,35,000
	72				01	1,64,17,648	17,22,631			17,22,631	1,81,40,279	2,22,89,000
					<b>Total 1 :</b>	1,64,17,648	17,22,631			17,22,631	1,81,40,279	2,22,89,000
					02	55,26,600	4,45,125			4,45,125	59,71,725	80,97,000
					<b>Total 2 :</b>	55,26,600	4,45,125			4,45,125	59,71,725	80,97,000
					11	34,500					34,500	42,000
					<b>Total 11 :</b>	34,500					34,500	42,000
					13	2,14,016	53,550			53,550	2,67,566	3,11,000
					<b>Total 13 :</b>	2,14,016	53,550			53,550	2,67,566	3,11,000
					<b>Total 72 Rhenock Block Administrative Centre:</b>	2,21,92,764	22,21,306			22,21,306	2,44,14,070	3,07,39,000
	73				01	2,17,54,065	25,02,363			25,02,363	2,42,56,428	3,03,01,000
					<b>Total 1 :</b>	2,17,54,065	25,02,363			25,02,363	2,42,56,428	3,03,01,000
					02	1,35,94,904	16,46,640			16,46,640	1,52,41,544	1,81,55,000
					<b>Total 2 :</b>	1,35,94,904	16,46,640			16,46,640	1,52,41,544	1,81,55,000
					11	3,750					3,750	42,000
					<b>Total 11 :</b>	3,750					3,750	42,000
					13	81,546	2,200			2,200	83,746	3,11,000
					<b>Total 13 :</b>	81,546	2,200			2,200	83,746	3,11,000
					24	80,775					80,775	1,000
					<b>Total 24 :</b>	80,775					80,775	1,000
					29	20,419					20,419	1,000
					<b>Total 29 :</b>	20,419					20,419	1,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	3,55,35,459	41,51,203			41,51,203	3,96,86,662	4,88,11,000
	75				01	1,53,63,442	17,54,971			17,54,971	1,71,18,413	2,14,33,000
					<b>Total 1 :</b>	1,53,63,442	17,54,971			17,54,971	1,71,18,413	2,14,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	75	02	79,29,382	9,97,550			9,97,550	89,26,932	1,13,78,000
					<b>Total 2 :</b>	<b>79,29,382</b>	<b>9,97,550</b>			<b>9,97,550</b>	<b>89,26,932</b>	<b>1,13,78,000</b>
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	<b>42,000</b>					<b>42,000</b>	<b>42,000</b>
					13	2,54,196					2,54,196	3,11,000
					<b>Total 13 :</b>	<b>2,54,196</b>					<b>2,54,196</b>	<b>3,11,000</b>
					<b>Total 75 Regu Block Administrative Centre:</b>	<b>2,35,89,020</b>	<b>27,52,521</b>			<b>27,52,521</b>	<b>2,63,41,541</b>	<b>3,31,64,000</b>
77					02							1,25,87,000
					<b>Total 2 :</b>							<b>1,25,87,000</b>
					<b>Total 77 Khamdong Block Administrative Centre:</b>							<b>1,25,87,000</b>
80					01	80,91,014	11,41,869			11,41,869	92,32,883	1,32,37,000
					<b>Total 1 :</b>	<b>80,91,014</b>	<b>11,41,869</b>			<b>11,41,869</b>	<b>92,32,883</b>	<b>1,32,37,000</b>
					02	49,24,224	6,18,700			6,18,700	55,42,924	64,77,000
					<b>Total 2 :</b>	<b>49,24,224</b>	<b>6,18,700</b>			<b>6,18,700</b>	<b>55,42,924</b>	<b>64,77,000</b>
					11	26,145					26,145	42,000
					<b>Total 11 :</b>	<b>26,145</b>					<b>26,145</b>	<b>42,000</b>
					13	2,95,657					2,95,657	3,11,000
					<b>Total 13 :</b>	<b>2,95,657</b>					<b>2,95,657</b>	<b>3,11,000</b>
					<b>Total 80 Barapathing Block Administrative Centre:</b>	<b>1,33,37,040</b>	<b>17,60,569</b>			<b>17,60,569</b>	<b>1,50,97,609</b>	<b>2,00,67,000</b>
					<b>Total 45 East District:</b>	<b>11,75,60,688</b>	<b>1,33,70,999</b>			<b>1,33,70,999</b>	<b>13,09,31,687</b>	<b>18,00,03,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>11,75,60,688</b>	<b>1,33,70,999</b>			<b>1,33,70,999</b>	<b>13,09,31,687</b>	<b>18,00,03,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>11,75,60,688</b>	<b>1,33,70,999</b>			<b>1,33,70,999</b>	<b>13,09,31,687</b>	<b>18,00,03,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>73,16,64,205</b>	<b>8,39,77,540</b>	-	<b>50,963</b>	<b>8,39,26,577</b>	<b>81,55,90,782</b>	<b>1,14,07,03,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	01	1,12,23,453	13,37,558			13,37,558	1,25,61,011	1,81,22,000
					<b>Total 1 :</b>	1,12,23,453	13,37,558			13,37,558	1,25,61,011	1,81,22,000
					02	73,74,660	14,49,125			14,49,125	88,23,785	98,69,000
					<b>Total 2 :</b>	73,74,660	14,49,125			14,49,125	88,23,785	98,69,000
					11	23,800					23,800	42,000
					<b>Total 11 :</b>	23,800					23,800	42,000
					13	2,06,865	10,000			10,000	2,16,865	3,11,000
					<b>Total 13 :</b>	2,06,865	10,000			10,000	2,16,865	3,11,000
					<b>Total 74 Kaluk Block Administrative Centre:</b>	1,88,28,778	27,96,683			27,96,683	2,16,25,461	2,83,44,000
75	01				01	87,61,316	10,29,304		10,57,894	20,87,198	1,08,48,514	1,49,34,000
					<b>Total 1 :</b>	87,61,316	10,29,304		10,57,894	20,87,198	1,08,48,514	1,49,34,000
					02	1,57,79,919	18,96,114	-	10,57,894	8,38,220	1,66,18,139	1,99,89,000
					<b>Total 2 :</b>	1,57,79,919	18,96,114	-	10,57,894	8,38,220	1,66,18,139	1,99,89,000
					11	35,625					35,625	42,000
					<b>Total 11 :</b>	35,625					35,625	42,000
					13	2,51,121					2,51,121	3,11,000
					<b>Total 13 :</b>	2,51,121					2,51,121	3,11,000
					<b>Total 75 Soreng Block Administrative Centre:</b>	2,48,27,981	29,25,418			29,25,418	2,77,53,399	3,52,76,000
76	01				01	1,43,25,669	19,87,975			19,87,975	1,63,13,644	1,99,72,000
					<b>Total 1 :</b>	1,43,25,669	19,87,975			19,87,975	1,63,13,644	1,99,72,000
					02	1,01,09,702	12,66,354			12,66,354	1,13,76,056	1,41,46,000
					<b>Total 2 :</b>	1,01,09,702	12,66,354			12,66,354	1,13,76,056	1,41,46,000
					11	15,600					15,600	42,000
					<b>Total 11 :</b>	15,600					15,600	42,000
					13	2,75,596					2,75,596	3,11,000
					<b>Total 13 :</b>	2,75,596					2,75,596	3,11,000
					<b>Total 76 Daramdin Block Administrative Centre:</b>	2,47,26,567	32,54,329			32,54,329	2,79,80,896	3,44,71,000
79	01				01	88,86,529	11,83,517			11,83,517	1,00,70,046	1,34,28,000
					<b>Total 1 :</b>	88,86,529	11,83,517			11,83,517	1,00,70,046	1,34,28,000
					02	96,78,865					96,78,865	96,79,000
					<b>Total 2 :</b>	96,78,865					96,78,865	96,79,000
					11	24,125	12,025			12,025	36,150	42,000
					<b>Total 11 :</b>	24,125	12,025			12,025	36,150	42,000
					13	2,00,569	84,558			84,558	2,85,127	3,11,000
					<b>Total 13 :</b>	2,00,569	84,558			84,558	2,85,127	3,11,000
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	1,87,90,088	12,80,100			12,80,100	2,00,70,188	2,34,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	80	01	67,22,712	6,25,354	-	50,963	5,74,391	72,97,103	1,05,88,000
					<b>Total 1 :</b>	67,22,712	6,25,354	-	50,963	5,74,391	72,97,103	1,05,88,000
					02	62,68,790	7,95,466			7,95,466	70,64,256	87,71,000
					<b>Total 2 :</b>	62,68,790	7,95,466			7,95,466	70,64,256	87,71,000
					11	34,025					34,025	42,000
					<b>Total 11 :</b>	34,025					34,025	42,000
					13	2,53,587					2,53,587	3,11,000
					<b>Total 13 :</b>	2,53,587					2,53,587	3,11,000
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	1,32,79,114	14,20,820	-	50,963	13,69,857	1,46,48,971	1,97,12,000
	81				01	65,41,737	7,57,856			7,57,856	72,99,593	90,53,000
					<b>Total 1 :</b>	65,41,737	7,57,856			7,57,856	72,99,593	90,53,000
					02	42,57,436	5,00,250			5,00,250	47,57,686	78,94,000
					<b>Total 2 :</b>	42,57,436	5,00,250			5,00,250	47,57,686	78,94,000
					13	1,03,290					1,03,290	3,11,000
					<b>Total 13 :</b>	1,03,290					1,03,290	3,11,000
					<b>Total 81 Baiguney Block administrative Centre:</b>	1,09,02,463	12,58,106			12,58,106	1,21,60,569	1,72,58,000
					<b>Total 46 West District:</b>	11,13,54,991	1,29,35,456	-	50,963	1,28,84,493	12,42,39,484	15,85,21,000
					<b>Total 1 Direction and Administration:</b>	11,13,54,991	1,29,35,456	-	50,963	1,28,84,493	12,42,39,484	15,85,21,000
					<b>Total 1 Integrated Rural Development programme:</b>	11,13,54,991	1,29,35,456	-	50,963	1,28,84,493	12,42,39,484	15,85,21,000
					<b>Total 2501 Special Programmes for Rural Development:</b>	73,16,64,205	8,39,77,540	-	50,963	8,39,26,577	81,55,90,782	1,14,07,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,36,56,000					1,36,56,000	1,10,00,000
					Total 82 NULL:	1,36,56,000					1,36,56,000	1,10,00,000
					84	1,96,000					1,96,000	6,00,000
					Total 84 NULL:	1,96,000					1,96,000	6,00,000
					Total 0 NULL:	1,38,52,000					1,38,52,000	1,16,00,000
					Total 37 National Rural Livelihood Mission (NRLM):	1,38,52,000					1,38,52,000	1,16,00,000
					Total 702 Jawahar Rojgar Yojana:	1,38,52,000					1,38,52,000	1,16,00,000
					Total 1 National Programmes:	1,38,52,000					1,38,52,000	1,16,00,000
60	703	34	00		82	5,57,00,000	93,00,000			93,00,000	6,50,00,000	6,50,00,000
					Total 82 NULL:	5,57,00,000	93,00,000			93,00,000	6,50,00,000	6,50,00,000
					87	50,00,000					50,00,000	50,00,000
					Total 87 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	6,07,00,000	93,00,000			93,00,000	7,00,00,000	7,00,00,000
					Total 34 National Rural Employment Guarantee Scheme:	6,07,00,000	93,00,000			93,00,000	7,00,00,000	7,00,00,000
					Total 703 Employment Assurance Scheme:	6,07,00,000	93,00,000			93,00,000	7,00,00,000	7,00,00,000
					Total 60 Other Programmes:	6,07,00,000	93,00,000			93,00,000	7,00,00,000	7,00,00,000
					Total 2505 Rural Employment:	36,55,49,000	19,25,93,000			19,25,93,000	55,81,42,000	84,19,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2505	01	702	37	00	81		10,30,29,000			10,30,29,000	10,30,29,000	36,56,67,000
Total 81 NULL:							10,30,29,000			10,30,29,000	10,30,29,000	36,56,67,000
Total 0 NULL:							10,30,29,000			10,30,29,000	10,30,29,000	36,56,67,000
Total 37 National Rural Livelihood Mission (NRLM):							10,30,29,000			10,30,29,000	10,30,29,000	36,56,67,000
Total 702 Jawahar Rojgar Yojana:							10,30,29,000			10,30,29,000	10,30,29,000	36,56,67,000
789	37	00	83				1,00,81,000			1,00,81,000	1,00,81,000	1,000
Total 83 NULL:							1,00,81,000			1,00,81,000	1,00,81,000	1,000
Total 0 NULL:							1,00,81,000			1,00,81,000	1,00,81,000	1,000
Total 37 National Rural Livelihood Mission (NRLM):							1,00,81,000			1,00,81,000	1,00,81,000	1,000
Total 789 Special Component Plan for Schedule Castes:							1,00,81,000			1,00,81,000	1,00,81,000	1,000
796	37	00	85				7,01,83,000			7,01,83,000	7,01,83,000	1,000
Total 85 NULL:							7,01,83,000			7,01,83,000	7,01,83,000	1,000
Total 0 NULL:							7,01,83,000			7,01,83,000	7,01,83,000	1,000
Total 37 National Rural Libelihood Mission (NRLM):							7,01,83,000			7,01,83,000	7,01,83,000	1,000
Total 796 Tribal Area Sub-Plan:							7,01,83,000			7,01,83,000	7,01,83,000	1,000
Total 1 National Programmes:							18,32,93,000			18,32,93,000	18,32,93,000	36,56,69,000
60	703	34	00	81		25,55,98,000				25,55,98,000	25,55,98,000	34,79,98,000
Total 81 NULL:							25,55,98,000			25,55,98,000	25,55,98,000	34,79,98,000
84							3,53,99,000			3,53,99,000	3,53,99,000	4,66,67,000
Total 84 NULL:							3,53,99,000			3,53,99,000	3,53,99,000	4,66,67,000
Total 0 NULL:							29,09,97,000			29,09,97,000	29,09,97,000	39,46,65,000
Total 34 National Rural Employment Guarantee Scheme:							29,09,97,000			29,09,97,000	29,09,97,000	39,46,65,000
Total 703 Employment Assurance Scheme:							29,09,97,000			29,09,97,000	29,09,97,000	39,46,65,000
Total 60 Other Programmes:							29,09,97,000			29,09,97,000	29,09,97,000	39,46,65,000
Total 2505 Rural Employment:						36,55,49,000	19,25,93,000			19,25,93,000	55,81,42,000	84,19,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	36	4,94,70,000					4,94,70,000	6,59,52,000
Total 36 NULL:						4,94,70,000					4,94,70,000	6,59,52,000
Total 0 NULL:						4,94,70,000					4,94,70,000	6,59,52,000
Total 60 Sikkim Institute of Rural Development:						4,94,70,000					4,94,70,000	6,59,52,000
Total 3 Training:						4,94,70,000					4,94,70,000	6,59,52,000
101	34	00	82			67,00,000					67,00,000	90,00,000
Total 82 NULL:						67,00,000					67,00,000	90,00,000
Total 0 NULL:						67,00,000					67,00,000	90,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						67,00,000					67,00,000	90,00,000
Total 101 Panchayati Raj:						67,00,000					67,00,000	90,00,000
Total 0 NULL:						5,61,70,000					5,61,70,000	7,49,52,000
Total 2515 Other Rural Development Programmes:						61,60,36,727	1,78,74,559			1,78,74,559	63,39,11,286	1,04,07,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2515	00	101	34	00	81	3,70,00,000					3,70,00,000	25,19,98,000
<b>Total 81 NULL:</b>						3,70,00,000					3,70,00,000	25,19,98,000
<b>Total 0 NULL:</b>						3,70,00,000					3,70,00,000	25,19,98,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						3,70,00,000					3,70,00,000	25,19,98,000
<b>Total 101 Panchayati Raj:</b>						3,70,00,000					3,70,00,000	25,19,98,000
789	34	00	83			28,00,000					28,00,000	1,000
<b>Total 83 NULL:</b>						28,00,000					28,00,000	1,000
<b>Total 0 NULL:</b>						28,00,000					28,00,000	1,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						28,00,000					28,00,000	1,000
<b>Total 789 Special Component Plan for Schedule Castes:</b>						28,00,000					28,00,000	1,000
796	34	00	83			2,02,00,000					2,02,00,000	1,000
<b>Total 83 NULL:</b>						2,02,00,000					2,02,00,000	1,000
<b>Total 0 NULL:</b>						2,02,00,000					2,02,00,000	1,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						2,02,00,000					2,02,00,000	1,000
<b>Total 796 Tribal Aria Sub Plan:</b>						2,02,00,000					2,02,00,000	1,000
<b>Total 0 NULL:</b>						6,00,00,000					6,00,00,000	25,20,00,000
<b>Total 2515 Other Rural Development Programmes:</b>						61,60,36,727	1,78,74,559			1,78,74,559	63,39,11,286	1,04,07,85,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	6,56,84,524	70,51,158			70,51,158	7,27,35,682	11,31,34,000
<b>Total 1 :</b>						6,56,84,524	70,51,158			70,51,158	7,27,35,682	11,31,34,000
<b>11</b>						36,700					36,700	3,30,000
<b>Total 11 :</b>						36,700					36,700	3,30,000
<b>13</b>						1,444					1,444	29,95,000
<b>Total 13 :</b>						1,444					1,444	29,95,000
<b>Total 44 Head Office Establishment:</b>						6,57,22,668	70,51,158			70,51,158	7,27,73,826	11,64,59,000
<b>Total 0 NULL:</b>						6,57,22,668	70,51,158			70,51,158	7,27,73,826	11,64,59,000
<b>Total 101 Panchayati Raj:</b>						6,57,22,668	70,51,158			70,51,158	7,27,73,826	11,64,59,000
196	61	00	36			10,99,35,070					10,99,35,070	14,97,92,000
<b>Total 36 NULL:</b>						10,99,35,070					10,99,35,070	14,97,92,000
<b>71</b>						9,00,000					9,00,000	18,00,000
<b>Total 71 NULL:</b>						9,00,000					9,00,000	18,00,000
<b>Total 0 NULL:</b>						11,08,35,070					11,08,35,070	15,15,92,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	196	61	<b>Total 61 Grants to Zilla Parishads for Adnministrative Expenses:</b>			11,08,35,070				11,08,35,070	15,15,92,000
			62	00	49	8,80,000					8,80,000	17,60,000
			<b>Total 49 NULL:</b>			8,80,000					8,80,000	17,60,000
			<b>Total 0 NULL:</b>			8,80,000					8,80,000	17,60,000
			<b>Total 62 Discretionary Grant to Zilla Panchayat:</b>			8,80,000					8,80,000	17,60,000
			<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>			11,17,15,070					11,17,15,070	15,33,52,000
	198	61	00	36		22,26,71,922					22,26,71,922	29,36,85,000
			<b>Total 36 NULL:</b>			22,26,71,922					22,26,71,922	29,36,85,000
			<b>Total 0 NULL:</b>			22,26,71,922					22,26,71,922	29,36,85,000
			<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>			22,26,71,922					22,26,71,922	29,36,85,000
			62	00	49	35,67,000					35,67,000	71,34,000
			<b>Total 49 NULL:</b>			35,67,000					35,67,000	71,34,000
			<b>Total 0 NULL:</b>			35,67,000					35,67,000	71,34,000
			<b>Total 62 Discretionary Grants to Gram Panchayat:</b>			35,67,000					35,67,000	71,34,000
			<b>Total 198 Assistance to Gram Panchayats:</b>			22,62,38,922					22,62,38,922	30,08,19,000
	911	00	00	00		- 35,000					- 35,000	
			<b>Total 0 NULL:</b>			- 35,000					- 35,000	
			<b>Total 0 NULL:</b>			- 35,000					- 35,000	
			<b>Total 0 NULL:</b>			- 35,000					- 35,000	
			<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 35,000					- 35,000	
			<b>Total 0 NULL:</b>			40,36,41,660	70,51,158			70,51,158	41,06,92,818	57,06,30,000
			<b>Total 2515 Other Rural Development Programmes:</b>			61,60,36,727	1,78,74,559			1,78,74,559	63,39,11,286	1,04,07,85,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	60	00	49	85,067					85,067	50,00,000
			<b>Total 49 NULL:</b>			85,067					85,067	50,00,000
			<b>Total 0 NULL:</b>			85,067					85,067	50,00,000
			<b>Total 60 Advocacy for Green Economy community Outreach by Governor:</b>			85,067					85,067	50,00,000
			<b>Total 102 Community Development:</b>			85,067					85,067	50,00,000
			<b>Total 0 NULL:</b>			85,067					85,067	50,00,000
			<b>Total 2515 Other Rural Development Programmes:</b>			61,60,36,727	1,78,74,559			1,78,74,559	63,39,11,286	1,04,07,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	46	01			1,69,76,502	12,88,234	12,88,234	1,82,64,736	1,51,95,000
				<b>Total 1 :</b>				1,69,76,502	12,88,234	12,88,234	1,82,64,736	1,51,95,000
				11				13,860			13,860	33,000
				<b>Total 11 :</b>				13,860			13,860	33,000
				13		1,414		1,414		1,414	15,293	45,000
				<b>Total 13 :</b>		1,414		1,414		1,414	15,293	45,000
				<b>Total 46 West District:</b>				1,70,04,241	12,89,648	12,89,648	1,82,93,889	1,52,73,000
				<b>Total 0 NULL:</b>				1,70,04,241	12,89,648	12,89,648	1,82,93,889	1,52,73,000
				<b>Total 101 Panchayati Raj:</b>				1,70,04,241	12,89,648	12,89,648	1,82,93,889	1,52,73,000
				<b>Total 0 NULL:</b>				1,70,04,241	12,89,648	12,89,648	1,82,93,889	1,52,73,000
<b>Total 2515 Other Rural Development Programmes:</b>								61,60,36,727	1,78,74,559	1,78,74,559	63,39,11,286	1,04,07,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	72	06				28,521	28,521	28,521	
<b>Total 6 :</b>									28,521	28,521	28,521	
				07					4,97,230	4,97,230	4,97,230	
<b>Total 7 :</b>									4,97,230	4,97,230	4,97,230	
<b>Total 72 ADC (Development) Chungthang:</b>									5,25,751	5,25,751	5,25,751	
<b>Total 0 NULL:</b>									5,25,751	5,25,751	5,25,751	
<b>Total 101 Panchayati Raj:</b>									5,25,751	5,25,751	5,25,751	
<b>Total 0 NULL:</b>									5,25,751	5,25,751	5,25,751	
<b>Total 2515 Other Rural Development Programmes:</b>						61,60,36,727	1,78,74,559			1,78,74,559	63,39,11,286	1,04,07,85,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01	19,96,915	4,45,420			4,45,420	24,42,335	26,05,000
<b>Total 1 TO BE CHANGED:</b>						19,96,915	4,45,420			4,45,420	24,42,335	26,05,000
				13		9,000	9,775			9,775	18,775	45,000
<b>Total 13 TO BE CHANGED:</b>						9,000	9,775			9,775	18,775	45,000
<b>Total 47 North District:</b>						20,05,915	4,55,195			4,55,195	24,61,110	26,50,000
	72			01		22,75,867	2,34,560		-	5,25,751	-	2,91,191
<b>Total 1 :</b>						22,75,867	2,34,560		-	5,25,751	-	2,91,191
				02		6,77,445	1,44,585			1,44,585	8,22,030	10,63,000
<b>Total 2 :</b>						6,77,445	1,44,585			1,44,585	8,22,030	10,63,000
				11		17,980	6,720			6,720	24,700	42,000
<b>Total 11 :</b>						17,980	6,720			6,720	24,700	42,000
				13		81,069	25,713			25,713	1,06,782	2,31,000
<b>Total 13 :</b>						81,069	25,713			25,713	1,06,782	2,31,000
				24		1,07,640					1,07,640	1,000
<b>Total 24 :</b>						1,07,640					1,07,640	1,000
<b>Total 72 ADC (Development) Chungthang:</b>						31,60,001	4,11,578		-	5,25,751	-	1,14,173
<b>Total 0 NULL:</b>						51,65,916	8,66,773		-	5,25,751	3,41,022	55,06,938
<b>Total 101 Panchayati Raj:</b>						51,65,916	8,66,773		-	5,25,751	3,41,022	55,06,938
<b>Total 0 NULL:</b>						51,65,916	8,66,773		-	5,25,751	3,41,022	55,06,938
<b>Total 2515 Other Rural Development Programmes:</b>						61,60,36,727	1,78,74,559			1,78,74,559	63,39,11,286	1,04,07,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	48	01	1,19,62,952	12,77,291			12,77,291	1,32,40,243	1,78,02,000
<b>Total 1 :</b>						<b>1,19,62,952</b>	<b>12,77,291</b>			<b>12,77,291</b>	<b>1,32,40,243</b>	<b>1,78,02,000</b>
11						9,800					9,800	33,000
<b>Total 11 :</b>						<b>9,800</b>					<b>9,800</b>	<b>33,000</b>
13						12,300					12,300	67,000
<b>Total 13 :</b>						<b>12,300</b>					<b>12,300</b>	<b>67,000</b>
<b>Total 48 South District:</b>						<b>1,19,85,052</b>	<b>12,77,291</b>			<b>12,77,291</b>	<b>1,32,62,343</b>	<b>1,79,02,000</b>
70				01		86,62,278	12,51,013			12,51,013	99,13,291	1,36,72,000
<b>Total 1 :</b>						<b>86,62,278</b>	<b>12,51,013</b>			<b>12,51,013</b>	<b>99,13,291</b>	<b>1,36,72,000</b>
02						12,16,064	91,500			91,500	13,07,564	13,18,000
<b>Total 2 :</b>						<b>12,16,064</b>	<b>91,500</b>			<b>91,500</b>	<b>13,07,564</b>	<b>13,18,000</b>
11						15,000	3,120			3,120	18,120	42,000
<b>Total 11 :</b>						<b>15,000</b>	<b>3,120</b>			<b>3,120</b>	<b>18,120</b>	<b>42,000</b>
13						2,61,692					2,61,692	6,09,000
<b>Total 13 :</b>						<b>2,61,692</b>					<b>2,61,692</b>	<b>6,09,000</b>
<b>Total 70 ADC (Development) Ravangla:</b>						<b>1,01,55,034</b>	<b>13,45,633</b>			<b>13,45,633</b>	<b>1,15,00,667</b>	<b>1,56,41,000</b>
72				02								10,63,000
<b>Total 2 :</b>												<b>10,63,000</b>
<b>Total 72 ADC (Development) Chungthang:</b>												<b>10,63,000</b>
<b>Total 0 NULL:</b>						<b>2,21,40,086</b>	<b>26,22,924</b>			<b>26,22,924</b>	<b>2,47,63,010</b>	<b>3,46,06,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>2,21,40,086</b>	<b>26,22,924</b>			<b>26,22,924</b>	<b>2,47,63,010</b>	<b>3,46,06,000</b>
<b>Total 0 NULL:</b>						<b>2,21,40,086</b>	<b>26,22,924</b>			<b>26,22,924</b>	<b>2,47,63,010</b>	<b>3,46,06,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>61,60,36,727</b>	<b>1,78,74,559</b>			<b>1,78,74,559</b>	<b>63,39,11,286</b>	<b>1,04,07,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01	3,36,31,037	36,29,421			36,29,421	3,72,60,458	4,83,64,000
					<b>Total 1 :</b>	<b>3,36,31,037</b>	<b>36,29,421</b>			<b>36,29,421</b>	<b>3,72,60,458</b>	<b>4,83,64,000</b>
					02	18,26,041	56,539			56,539	18,82,580	19,14,000
					<b>Total 2 :</b>	<b>18,26,041</b>	<b>56,539</b>			<b>56,539</b>	<b>18,82,580</b>	<b>19,14,000</b>
					11	41,990					41,990	42,000
					<b>Total 11 :</b>	<b>41,990</b>					<b>41,990</b>	<b>42,000</b>
					13	2,54,178	9,500			9,500	2,63,678	2,93,000
					<b>Total 13 :</b>	<b>2,54,178</b>	<b>9,500</b>			<b>9,500</b>	<b>2,63,678</b>	<b>2,93,000</b>
					<b>Total 69 ADC (Development) Pakyong:</b>	<b>3,57,53,246</b>	<b>36,95,460</b>			<b>36,95,460</b>	<b>3,94,48,706</b>	<b>5,06,13,000</b>
					<b>Total 0 NULL:</b>	<b>3,57,53,246</b>	<b>36,95,460</b>			<b>36,95,460</b>	<b>3,94,48,706</b>	<b>5,06,13,000</b>
					<b>Total 101 Panchayati Raj:</b>	<b>3,57,53,246</b>	<b>36,95,460</b>			<b>36,95,460</b>	<b>3,94,48,706</b>	<b>5,06,13,000</b>
					<b>Total 0 NULL:</b>	<b>3,57,53,246</b>	<b>36,95,460</b>			<b>36,95,460</b>	<b>3,94,48,706</b>	<b>5,06,13,000</b>
					<b>Total 2515 Other Rural Development Programmes:</b>	<b>61,60,36,727</b>	<b>1,78,74,559</b>			<b>1,78,74,559</b>	<b>63,39,11,286</b>	<b>1,04,07,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	71	01	1,54,12,409	22,32,616			22,32,616	1,76,45,025	2,97,11,000
					<b>Total 1 :</b>	1,54,12,409	22,32,616			22,32,616	1,76,45,025	2,97,11,000
					02	5,00,150	62,100			62,100	5,62,250	7,49,000
					<b>Total 2 :</b>	5,00,150	62,100			62,100	5,62,250	7,49,000
					11	31,350					31,350	42,000
					<b>Total 11 :</b>	31,350					31,350	42,000
					13	1,32,602	53,880			53,880	1,86,482	2,31,000
					<b>Total 13 :</b>	1,32,602	53,880			53,880	1,86,482	2,31,000
					<b>Total 71 ADC (Development) Soreng:</b>	1,60,76,511	23,48,596			23,48,596	1,84,25,107	3,07,33,000
					<b>Total 0 NULL:</b>	1,60,76,511	23,48,596			23,48,596	1,84,25,107	3,07,33,000
					<b>Total 101 Panchayati Raj:</b>	1,60,76,511	23,48,596			23,48,596	1,84,25,107	3,07,33,000
					<b>Total 0 NULL:</b>	1,60,76,511	23,48,596			23,48,596	1,84,25,107	3,07,33,000
					<b>Total 2515 Other Rural Development Programmes:</b>	61,60,36,727	1,78,74,559			1,78,74,559	63,39,11,286	1,04,07,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 19 Water Resources</b>											
<b>Parameter : 1 Voted</b>											
2702	80	001	20	44	01	7,63,32,670	84,37,291		84,37,291	8,47,69,961	10,22,77,000
					<b>Total 1 :</b>	7,63,32,670	84,37,291		84,37,291	8,47,69,961	10,22,77,000
					02	66,86,730	8,13,526		8,13,526	75,00,256	1,01,28,000
					<b>Total 2 :</b>	66,86,730	8,13,526		8,13,526	75,00,256	1,01,28,000
					11	77,501				77,501	3,53,000
					<b>Total 11 :</b>	77,501				77,501	3,53,000
					13	2,06,441	82,018		82,018	2,88,459	20,59,000
					<b>Total 13 :</b>	2,06,441	82,018		82,018	2,88,459	20,59,000
					14	36,160				36,160	9,35,000
					<b>Total 14 :</b>	36,160				36,160	9,35,000
					16	90,000				90,000	1,000
					<b>Total 16 :</b>	90,000				90,000	1,000
					24	4,95,447	84,385		84,385	5,79,832	12,71,000
					<b>Total 24 :</b>	4,95,447	84,385		84,385	5,79,832	12,71,000
					29	83,673				83,673	1,000
					<b>Total 29 :</b>	83,673				83,673	1,000
					<b>Total 44 Head Office Establishment:</b>	8,40,08,622	94,17,220		94,17,220	9,34,25,842	11,70,25,000
					<b>Total 20 Irrigation Department:</b>	8,40,08,622	94,17,220		94,17,220	9,34,25,842	11,70,25,000
					<b>Total 1 Direction and Administration:</b>	8,40,08,622	94,17,220		94,17,220	9,34,25,842	11,70,25,000
799	20	00			43	- 77,081				- 77,081	20,00,000
					<b>Total 43 NULL:</b>	- 77,081				- 77,081	20,00,000
					<b>Total 0 NULL:</b>	- 77,081				- 77,081	20,00,000
					<b>Total 20 Irrigation Department:</b>	- 77,081				- 77,081	20,00,000
					<b>Total 799 Suspense:</b>	- 77,081				- 77,081	20,00,000
800	64	00			01	24,71,330	17,62,574		17,62,574	42,33,904	39,98,000
					<b>Total 1 NULL:</b>	24,71,330	17,62,574		17,62,574	42,33,904	39,98,000
					75	10,55,000				10,55,000	12,00,000
					<b>Total 75 NULL:</b>	10,55,000				10,55,000	12,00,000
					<b>Total 0 NULL:</b>	35,26,330	17,62,574		17,62,574	52,88,904	51,98,000
					<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>	35,26,330	17,62,574		17,62,574	52,88,904	51,98,000
					<b>Total 800 Other Expenditure:</b>	35,26,330	17,62,574		17,62,574	52,88,904	51,98,000
911	00	00			00	- 2,00,000				- 2,00,000	
					<b>Total 0 NULL:</b>	- 2,00,000				- 2,00,000	
					<b>Total 0 NULL:</b>	- 2,00,000				- 2,00,000	
					<b>Total 0 NULL:</b>	- 2,00,000				- 2,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	911	Total 911 Deduct Refund:			-	2,00,000				-	2,00,000
			Total 80 General:			8,72,57,871	1,11,79,794			1,11,79,794	9,84,37,665	12,42,23,000
			Total 2702 Minor Irrigation:			19,20,80,310	2,30,58,247			2,30,58,247	21,51,38,557	27,08,55,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted -----											
2702	80	001	20	45	01	2,42,00,426	19,27,451		19,27,451	2,61,27,877	2,59,18,000
<b>Total 1 :</b>						<b>2,42,00,426</b>	<b>19,27,451</b>		<b>19,27,451</b>	<b>2,61,27,877</b>	<b>2,59,18,000</b>
13						1,10,585				1,10,585	1,64,000
<b>Total 13 :</b>						<b>1,10,585</b>				<b>1,10,585</b>	<b>1,64,000</b>
<b>Total 45 East District:</b>						<b>2,43,11,011</b>	<b>19,27,451</b>		<b>19,27,451</b>	<b>2,62,38,462</b>	<b>2,60,82,000</b>
<b>Total 20 Irrigation Department:</b>						<b>2,43,11,011</b>	<b>19,27,451</b>		<b>19,27,451</b>	<b>2,62,38,462</b>	<b>2,60,82,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,43,11,011</b>	<b>19,27,451</b>		<b>19,27,451</b>	<b>2,62,38,462</b>	<b>2,60,82,000</b>
<b>Total 80 General:</b>						<b>2,43,11,011</b>	<b>19,27,451</b>		<b>19,27,451</b>	<b>2,62,38,462</b>	<b>2,60,82,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>19,20,80,310</b>	<b>2,30,58,247</b>		<b>2,30,58,247</b>	<b>21,51,38,557</b>	<b>27,08,55,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	53	01	1,65,49,135	9,17,436		9,17,436	1,74,66,571	1,29,35,000
Total 1 :					1,65,49,135	9,17,436			9,17,436	1,74,66,571	1,29,35,000
11					22,475					22,475	42,000
Total 11 :					22,475					22,475	42,000
13					35,600	8,998			8,998	44,598	2,06,000
Total 13 :					35,600	8,998			8,998	44,598	2,06,000
Total 53 Geyzing Sub-Division:					1,66,07,210	9,26,434			9,26,434	1,75,33,644	1,31,83,000
Total 20 Irrigation Department:					1,66,07,210	9,26,434			9,26,434	1,75,33,644	1,31,83,000
Total 1 Direction and Administration:					1,66,07,210	9,26,434			9,26,434	1,75,33,644	1,31,83,000
Total 80 General:					1,66,07,210	9,26,434			9,26,434	1,75,33,644	1,31,83,000
Total 2702 Minor Irrigation:					19,20,80,310	2,30,58,247			2,30,58,247	21,51,38,557	27,08,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	001	20	47	01	1,48,79,641	19,62,034	-	36,25,052	-	16,63,018	1,32,16,623	2,03,53,000
Total 1 :					1,48,79,641	19,62,034	-	36,25,052	-	16,63,018	1,32,16,623	2,03,53,000	
02					7,71,715	1,39,350			1,39,350	9,11,065	12,38,000		
Total 2 :					7,71,715	1,39,350			1,39,350	9,11,065	12,38,000		
07								36,25,052	36,25,052	36,25,052	1,000		
Total 7 :								36,25,052	36,25,052	36,25,052	1,000		
13					62,228	24,107			24,107	86,335	1,23,000		
Total 13 :					62,228	24,107			24,107	86,335	1,23,000		
Total 47 North District:					1,57,13,584	21,25,491			21,25,491	1,78,39,075	2,17,15,000		
Total 20 Irrigation Department:					1,57,13,584	21,25,491			21,25,491	1,78,39,075	2,17,15,000		
Total 1 Direction and Administration:					1,57,13,584	21,25,491			21,25,491	1,78,39,075	2,17,15,000		
Total 80 General:					1,57,13,584	21,25,491			21,25,491	1,78,39,075	2,17,15,000		
Total 2702 Minor Irrigation:					19,20,80,310	2,30,58,247			2,30,58,247	21,51,38,557	27,08,55,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	48	01	2,89,31,261	30,47,304		30,47,304	3,19,78,565	4,01,69,000
					<b>Total 1 :</b>	<b>2,89,31,261</b>	<b>30,47,304</b>		<b>30,47,304</b>	<b>3,19,78,565</b>	<b>4,01,69,000</b>
					02	41,03,617	5,57,350		5,57,350	46,60,967	57,74,000
					<b>Total 2 :</b>	<b>41,03,617</b>	<b>5,57,350</b>		<b>5,57,350</b>	<b>46,60,967</b>	<b>57,74,000</b>
					13	65,869				65,869	1,64,000
					<b>Total 13 :</b>	<b>65,869</b>				<b>65,869</b>	<b>1,64,000</b>
					<b>Total 48 South District:</b>	<b>3,31,00,747</b>	<b>36,04,654</b>		<b>36,04,654</b>	<b>3,67,05,401</b>	<b>4,61,07,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>3,31,00,747</b>	<b>36,04,654</b>		<b>36,04,654</b>	<b>3,67,05,401</b>	<b>4,61,07,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,31,00,747</b>	<b>36,04,654</b>		<b>36,04,654</b>	<b>3,67,05,401</b>	<b>4,61,07,000</b>
					<b>Total 80 General:</b>	<b>3,31,00,747</b>	<b>36,04,654</b>		<b>36,04,654</b>	<b>3,67,05,401</b>	<b>4,61,07,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>19,20,80,310</b>	<b>2,30,58,247</b>		<b>2,30,58,247</b>	<b>21,51,38,557</b>	<b>27,08,55,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	49	01	66,49,488	14,29,853			14,29,853	80,79,341	1,76,44,000
					<b>Total 1 :</b>	<b>66,49,488</b>	<b>14,29,853</b>			<b>14,29,853</b>	<b>80,79,341</b>	<b>1,76,44,000</b>
					02	19,78,240	3,91,230			3,91,230	23,69,470	36,03,000
					<b>Total 2 :</b>	<b>19,78,240</b>	<b>3,91,230</b>			<b>3,91,230</b>	<b>23,69,470</b>	<b>36,03,000</b>
					13	16,919					16,919	99,000
					<b>Total 13 :</b>	<b>16,919</b>					<b>16,919</b>	<b>99,000</b>
					<b>Total 49 Pakyoung District:</b>	<b>86,44,647</b>	<b>18,21,083</b>			<b>18,21,083</b>	<b>1,04,65,730</b>	<b>2,13,46,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>86,44,647</b>	<b>18,21,083</b>			<b>18,21,083</b>	<b>1,04,65,730</b>	<b>2,13,46,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>86,44,647</b>	<b>18,21,083</b>			<b>18,21,083</b>	<b>1,04,65,730</b>	<b>2,13,46,000</b>
					<b>Total 80 General:</b>	<b>86,44,647</b>	<b>18,21,083</b>			<b>18,21,083</b>	<b>1,04,65,730</b>	<b>2,13,46,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>19,20,80,310</b>	<b>2,30,58,247</b>			<b>2,30,58,247</b>	<b>21,51,38,557</b>	<b>27,08,55,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	50	01	64,45,240	14,73,340			14,73,340	79,18,580	1,81,99,000
Total 1 :						64,45,240	14,73,340			14,73,340	79,18,580	1,81,99,000
Total 50 Soreng District:						64,45,240	14,73,340			14,73,340	79,18,580	1,81,99,000
Total 20 Irrigation Department:						64,45,240	14,73,340			14,73,340	79,18,580	1,81,99,000
Total 1 Direction and Administration:						64,45,240	14,73,340			14,73,340	79,18,580	1,81,99,000
Total 80 General:						64,45,240	14,73,340			14,73,340	79,18,580	1,81,99,000
Total 2702 Minor Irrigation:						19,20,80,310	2,30,58,247			2,30,58,247	21,51,38,557	27,08,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 31 Power</b>											
<b>Parameter : 1 Voted</b>											
2801	80	001	00	44	01	78,33,18,038	10,45,20,403		10,45,20,403	88,78,38,441	1,14,87,62,000
					<b>Total 1 :</b>	78,33,18,038	10,45,20,403		10,45,20,403	88,78,38,441	1,14,87,62,000
					02	3,02,97,066	36,60,737		36,60,737	3,39,57,803	5,50,24,000
					<b>Total 2 :</b>	3,02,97,066	36,60,737		36,60,737	3,39,57,803	5,50,24,000
					06	51,19,529	11,15,257		11,15,257	62,34,786	1,000
					<b>Total 6 :</b>	51,19,529	11,15,257		11,15,257	62,34,786	1,000
					11	2,67,421				2,67,421	20,98,000
					<b>Total 11 :</b>	2,67,421				2,67,421	20,98,000
					13	39,26,930	9,000		9,000	39,35,930	1,01,21,000
					<b>Total 13 :</b>	39,26,930	9,000		9,000	39,35,930	1,01,21,000
					19	1,40,656				1,40,656	1,000
					<b>Total 19 :</b>	1,40,656				1,40,656	1,000
					24	11,82,720				11,82,720	1,000
					<b>Total 24 :</b>	11,82,720				11,82,720	1,000
					26	4,05,000				4,05,000	1,000
					<b>Total 26 :</b>	4,05,000				4,05,000	1,000
					28		25,00,000		25,00,000	25,00,000	25,00,000
					<b>Total 28 :</b>		25,00,000		25,00,000	25,00,000	25,00,000
					29	28,68,786				28,68,786	79,69,000
					<b>Total 29 :</b>	28,68,786				28,68,786	79,69,000
					<b>Total 44 Head Office Establishment:</b>	82,75,26,146	11,18,05,397		11,18,05,397	93,93,31,543	1,22,64,78,000
					<b>Total 0 NULL:</b>	82,75,26,146	11,18,05,397		11,18,05,397	93,93,31,543	1,22,64,78,000
49	00				01	5,25,21,134	2,27,181		2,27,181	5,27,48,315	9,13,44,000
					<b>Total 1 NULL:</b>	5,25,21,134	2,27,181		2,27,181	5,27,48,315	9,13,44,000
					13	1,21,235	30,120		30,120	1,51,355	3,51,000
					<b>Total 13 NULL:</b>	1,21,235	30,120		30,120	1,51,355	3,51,000
					<b>Total 0 NULL:</b>	5,26,42,369	2,57,301		2,57,301	5,28,99,670	9,16,95,000
					<b>Total 49 Pakyong District:</b>	5,26,42,369	2,57,301		2,57,301	5,28,99,670	9,16,95,000
66	00				49	6,90,78,792				6,90,78,792	8,62,33,000
					<b>Total 49 NULL:</b>	6,90,78,792				6,90,78,792	8,62,33,000
					<b>Total 0 NULL:</b>	6,90,78,792				6,90,78,792	8,62,33,000
					<b>Total 66 Government Non Residential Buildings:</b>	6,90,78,792				6,90,78,792	8,62,33,000
69	00				33	29,43,04,000				29,43,04,000	28,62,00,000
					<b>Total 33 NULL:</b>	29,43,04,000				29,43,04,000	28,62,00,000
					<b>Total 0 NULL:</b>	29,43,04,000				29,43,04,000	28,62,00,000
					<b>Total 69 Electricity Subsidy to Rural Domestic</b>	29,43,04,000				29,43,04,000	28,62,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	80	001	69	<b>Consumers through DBT:</b>									
				<b>Total 1 Direction and Administration:</b>			1,24,35,51,307	11,20,62,698			11,20,62,698	1,35,56,14,005	1,69,06,06,000
	797	75	00	71		2,86,00,000					2,86,00,000	2,86,00,000	
				<b>Total 71 NULL:</b>			2,86,00,000					2,86,00,000	2,86,00,000
				<b>Total 0 NULL:</b>			2,86,00,000					2,86,00,000	2,86,00,000
				<b>Total 75 Sikkim Electricity Regulatory Commission Fund:</b>			2,86,00,000					2,86,00,000	2,86,00,000
				<b>Total 797 Transfer to Reserve Funds/Deposits:</b>			2,86,00,000					2,86,00,000	2,86,00,000
	911	00	00	00		- 2,51,689					- 2,51,689		
				<b>Total 0 NULL:</b>			- 2,51,689					- 2,51,689	
				<b>Total 0 NULL:</b>			- 2,51,689					- 2,51,689	
				<b>Total 0 NULL:</b>			- 2,51,689					- 2,51,689	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 2,51,689					- 2,51,689	
				<b>Total 80 General:</b>			1,27,18,99,618	11,20,62,698			11,20,62,698	1,38,39,62,316	1,71,92,06,000
				<b>Total 2801 Power:</b>			1,75,69,63,474	16,56,69,589	- 61,460		16,56,08,129	1,92,25,71,603	3,55,52,50,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	44	01							1,14,87,62,000
Total 1 :												1,14,87,62,000
Total 44 Head Office Establishment:												1,14,87,62,000
Total 0 NULL:												1,14,87,62,000
Total 1 Direction and Administration:												1,14,87,62,000
Total 80 General:												1,14,87,62,000
Total 2801 Power:						1,75,69,63,474	16,56,69,589	-	61,460	16,56,08,129	1,92,25,71,603	3,55,52,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	14,00,90,312	1,58,58,815			1,58,58,815	15,59,49,127	20,27,77,000
					<b>Total 1 :</b>	14,00,90,312	1,58,58,815			1,58,58,815	15,59,49,127	20,27,77,000
					11	1,92,575	15,050			15,050	2,07,625	3,26,000
					<b>Total 11 :</b>	1,92,575	15,050			15,050	2,07,625	3,26,000
					13	4,32,461	3,600			3,600	4,36,061	7,14,000
					<b>Total 13 :</b>	4,32,461	3,600			3,600	4,36,061	7,14,000
					<b>Total 46 West District:</b>	14,07,15,348	1,58,77,465			1,58,77,465	15,65,92,813	20,38,17,000
					<b>Total 0 NULL:</b>	14,07,15,348	1,58,77,465			1,58,77,465	15,65,92,813	20,38,17,000
					<b>Total 1 Direction and Administration:</b>	14,07,15,348	1,58,77,465			1,58,77,465	15,65,92,813	20,38,17,000
					<b>Total 80 General:</b>	14,07,15,348	1,58,77,465			1,58,77,465	15,65,92,813	20,38,17,000
					<b>Total 2801 Power:</b>	1,75,69,63,474	16,56,69,589	-	61,460	16,56,08,129	1,92,25,71,603	3,55,52,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	47	01	12,53,45,314	1,38,04,944	-	61,460	1,37,43,484	13,90,88,798	18,04,06,000
<b>Total 1 :</b>						<b>12,53,45,314</b>	<b>1,38,04,944</b>	<b>-</b>	<b>61,460</b>	<b>1,37,43,484</b>	<b>13,90,88,798</b>	<b>18,04,06,000</b>
11						25,510					25,510	1,65,000
<b>Total 11 :</b>						<b>25,510</b>					<b>25,510</b>	<b>1,65,000</b>
13						93,704	17,336			17,336	1,11,040	3,95,000
<b>Total 13 :</b>						<b>93,704</b>	<b>17,336</b>			<b>17,336</b>	<b>1,11,040</b>	<b>3,95,000</b>
<b>Total 47 North District:</b>						<b>12,54,64,528</b>	<b>1,38,22,280</b>	<b>-</b>	<b>61,460</b>	<b>1,37,60,820</b>	<b>13,92,25,348</b>	<b>18,09,66,000</b>
<b>Total 0 NULL:</b>						<b>12,54,64,528</b>	<b>1,38,22,280</b>	<b>-</b>	<b>61,460</b>	<b>1,37,60,820</b>	<b>13,92,25,348</b>	<b>18,09,66,000</b>
<b>Total 1 Direction and Administration:</b>						<b>12,54,64,528</b>	<b>1,38,22,280</b>	<b>-</b>	<b>61,460</b>	<b>1,37,60,820</b>	<b>13,92,25,348</b>	<b>18,09,66,000</b>
<b>Total 80 General:</b>						<b>12,54,64,528</b>	<b>1,38,22,280</b>	<b>-</b>	<b>61,460</b>	<b>1,37,60,820</b>	<b>13,92,25,348</b>	<b>18,09,66,000</b>
<b>Total 2801 Power:</b>						<b>1,75,69,63,474</b>	<b>16,56,69,589</b>	<b>-</b>	<b>61,460</b>	<b>16,56,08,129</b>	<b>1,92,25,71,603</b>	<b>3,55,52,50,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	15,38,44,424	1,65,69,323			1,65,69,323	17,04,13,747	21,44,43,000
					<b>Total 1 :</b>	15,38,44,424	1,65,69,323			1,65,69,323	17,04,13,747	21,44,43,000
				11		15,000					15,000	1,65,000
					<b>Total 11 :</b>	15,000					15,000	1,65,000
				13		3,12,509	6,100			6,100	3,18,609	6,48,000
					<b>Total 13 :</b>	3,12,509	6,100			6,100	3,18,609	6,48,000
					<b>Total 48 South District:</b>	15,41,71,933	1,65,75,423			1,65,75,423	17,07,47,356	21,52,56,000
					<b>Total 0 NULL:</b>	15,41,71,933	1,65,75,423			1,65,75,423	17,07,47,356	21,52,56,000
					<b>Total 1 Direction and Administration:</b>	15,41,71,933	1,65,75,423			1,65,75,423	17,07,47,356	21,52,56,000
					<b>Total 80 General:</b>	15,41,71,933	1,65,75,423			1,65,75,423	17,07,47,356	21,52,56,000
					<b>Total 2801 Power:</b>	1,75,69,63,474	16,56,69,589	-	61,460	16,56,08,129	1,92,25,71,603	3,55,52,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	50	00	01	6,45,34,092	73,31,723			73,31,723	7,18,65,815	8,63,49,000
<b>Total 1 NULL:</b>						6,45,34,092	73,31,723			73,31,723	7,18,65,815	8,63,49,000
11						21,450					21,450	1,90,000
<b>Total 11 NULL:</b>						21,450					21,450	1,90,000
13						1,56,505					1,56,505	7,04,000
<b>Total 13 NULL:</b>						1,56,505					1,56,505	7,04,000
<b>Total 0 NULL:</b>						6,47,12,047	73,31,723			73,31,723	7,20,43,770	8,72,43,000
<b>Total 50 Soreng District:</b>						6,47,12,047	73,31,723			73,31,723	7,20,43,770	8,72,43,000
<b>Total 1 Direction and Administration:</b>						6,47,12,047	73,31,723			73,31,723	7,20,43,770	8,72,43,000
<b>Total 80 General:</b>						6,47,12,047	73,31,723			73,31,723	7,20,43,770	8,72,43,000
<b>Total 2801 Power:</b>						1,75,69,63,474	16,56,69,589	-	61,460	16,56,08,129	1,92,25,71,603	3,55,52,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	2,33,12,414	35,47,096			35,47,096	2,68,59,510	4,75,33,000
					<b>Total 1 NULL:</b>	2,33,12,414	35,47,096			35,47,096	2,68,59,510	4,75,33,000
					02	58,43,271	6,94,694			6,94,694	65,37,965	92,91,000
					<b>Total 2 NULL:</b>	58,43,271	6,94,694			6,94,694	65,37,965	92,91,000
					06	41,177					41,177	1,000
					<b>Total 6 NULL:</b>	41,177					41,177	1,000
					07	97,61,776					97,61,776	1,000
					<b>Total 7 NULL:</b>	97,61,776					97,61,776	1,000
					11	2,00,587					2,00,587	3,99,000
					<b>Total 11 NULL:</b>	2,00,587					2,00,587	3,99,000
					13	16,24,274	54,015			54,015	16,78,289	41,12,000
					<b>Total 13 NULL:</b>	16,24,274	54,015			54,015	16,78,289	41,12,000
					49	1,07,94,426	56,700			56,700	1,08,51,126	2,24,00,000
					<b>Total 49 NULL:</b>	1,07,94,426	56,700			56,700	1,08,51,126	2,24,00,000
					52							
					<b>Total 52 NULL:</b>							
					<b>Total 0 NULL:</b>	5,15,77,925	43,52,505			43,52,505	5,59,30,430	8,37,37,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	5,15,77,925	43,52,505			43,52,505	5,59,30,430	8,37,37,000
61	00				49	6,12,13,150					6,12,13,150	8,79,06,000
					<b>Total 49 NULL:</b>	6,12,13,150					6,12,13,150	8,79,06,000
					<b>Total 0 NULL:</b>	6,12,13,150					6,12,13,150	8,79,06,000
					<b>Total 61 Repayment of Loans contracted by SIDICO:</b>	6,12,13,150					6,12,13,150	8,79,06,000
					<b>Total 1 Direction and Administration:</b>	11,27,91,075	43,52,505			43,52,505	11,71,43,580	17,16,43,000
003	61		60		01	5,18,73,072	57,67,060			57,67,060	5,76,40,132	7,73,14,000
					<b>Total 1 :</b>	5,18,73,072	57,67,060			57,67,060	5,76,40,132	7,73,14,000
					02	37,27,591	1,85,688			1,85,688	39,13,279	61,70,000
					<b>Total 2 :</b>	37,27,591	1,85,688			1,85,688	39,13,279	61,70,000
					13	2,47,506	20,542			20,542	2,68,048	15,30,000
					<b>Total 13 :</b>	2,47,506	20,542			20,542	2,68,048	15,30,000
					21	9,558					9,558	20,00,000
					<b>Total 21 :</b>	9,558					9,558	20,00,000
					24		80,910			80,910	80,910	1,000
					<b>Total 24 :</b>		80,910			80,910	80,910	1,000
					34	23,82,821					23,82,821	1,40,00,000
					<b>Total 34 :</b>	23,82,821					23,82,821	1,40,00,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms,</b>	5,82,40,548	60,54,200			60,54,200	6,42,94,748	10,10,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 16 Commerce And Industries</b>											
<b>Parameter : 1 Voted</b>											
2851	00	003	61	60	<b>Gangtok:</b>						
					<b>Total 61 Branch Training Centres:</b>	<b>5,82,40,548</b>	<b>60,54,200</b>		<b>60,54,200</b>	<b>6,42,94,748</b>	<b>10,10,15,000</b>
					<b>Total 3 Training:</b>	<b>5,82,40,548</b>	<b>60,54,200</b>		<b>60,54,200</b>	<b>6,42,94,748</b>	<b>10,10,15,000</b>
	102	65	00	01		26,84,816	2,98,070		2,98,070	29,82,886	37,58,000
					<b>Total 1 NULL:</b>	<b>26,84,816</b>	<b>2,98,070</b>		<b>2,98,070</b>	<b>29,82,886</b>	<b>37,58,000</b>
				13		13,402	2,024		2,024	15,426	23,000
					<b>Total 13 NULL:</b>	<b>13,402</b>	<b>2,024</b>		<b>2,024</b>	<b>15,426</b>	<b>23,000</b>
				21		47,668				47,668	75,000
					<b>Total 21 NULL:</b>	<b>47,668</b>				<b>47,668</b>	<b>75,000</b>
				49		27,132				27,132	70,000
					<b>Total 49 NULL:</b>	<b>27,132</b>				<b>27,132</b>	<b>70,000</b>
					<b>Total 0 NULL:</b>	<b>27,73,018</b>	<b>3,00,094</b>		<b>3,00,094</b>	<b>30,73,112</b>	<b>39,26,000</b>
					<b>Total 65 Hand Made Paper Unit:</b>	<b>27,73,018</b>	<b>3,00,094</b>		<b>3,00,094</b>	<b>30,73,112</b>	<b>39,26,000</b>
		66	00	77		10,00,000				10,00,000	10,00,000
					<b>Total 77 NULL:</b>	<b>10,00,000</b>				<b>10,00,000</b>	<b>10,00,000</b>
					<b>Total 0 NULL:</b>	<b>10,00,000</b>				<b>10,00,000</b>	<b>10,00,000</b>
			61	49		5,00,00,000				5,00,00,000	9,99,99,000
					<b>Total 49 :</b>	<b>5,00,00,000</b>				<b>5,00,00,000</b>	<b>9,99,99,000</b>
					<b>Total 61 Skilled Youth Startup Scheme:</b>	<b>5,00,00,000</b>				<b>5,00,00,000</b>	<b>9,99,99,000</b>
					<b>Total 66 Other Programmes:</b>	<b>5,10,00,000</b>				<b>5,10,00,000</b>	<b>10,09,99,000</b>
					<b>Total 102 Small Scale Industries:</b>	<b>5,37,73,018</b>	<b>3,00,094</b>		<b>3,00,094</b>	<b>5,40,73,112</b>	<b>10,49,25,000</b>
	105	67	00	31		20,00,000				20,00,000	40,00,000
					<b>Total 31 NULL:</b>	<b>20,00,000</b>				<b>20,00,000</b>	<b>40,00,000</b>
				36		1,75,00,000				1,75,00,000	3,49,97,000
					<b>Total 36 NULL:</b>	<b>1,75,00,000</b>				<b>1,75,00,000</b>	<b>3,49,97,000</b>
					<b>Total 0 NULL:</b>	<b>1,95,00,000</b>				<b>1,95,00,000</b>	<b>3,89,97,000</b>
					<b>Total 67 Sikkim Khadi &amp; Village Industries Board:</b>	<b>1,95,00,000</b>				<b>1,95,00,000</b>	<b>3,89,97,000</b>
					<b>Total 105 Khadi and Village Industries:</b>	<b>1,95,00,000</b>				<b>1,95,00,000</b>	<b>3,89,97,000</b>
	911	00	00	00	-	1,57,891				-	1,57,891
					<b>Total 0 NULL:</b>	<b>-</b>	<b>1,57,891</b>			<b>-</b>	<b>1,57,891</b>
					<b>Total 0 NULL:</b>	<b>-</b>	<b>1,57,891</b>			<b>-</b>	<b>1,57,891</b>
					<b>Total 0 NULL:</b>	<b>-</b>	<b>1,57,891</b>			<b>-</b>	<b>1,57,891</b>
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>-</b>	<b>1,57,891</b>			<b>-</b>	<b>1,57,891</b>
					<b>Total 0 NULL:</b>	<b>24,41,46,750</b>	<b>1,07,06,799</b>		<b>1,07,06,799</b>	<b>25,48,53,549</b>	<b>41,65,80,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
<b>2851</b>					<b>Total 2851 Village and Small Industries:</b>	<b>34,14,81,779</b>	<b>2,11,08,158</b>			<b>2,11,08,158</b>	<b>36,25,89,937</b>	<b>67,09,14,000</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,77,53,000					1,77,53,000	7,86,00,000
Total 79 NULL:						1,77,53,000					1,77,53,000	7,86,00,000
Total 0 NULL:						1,77,53,000					1,77,53,000	7,86,00,000
Total 66 Other Programmes:						1,77,53,000					1,77,53,000	7,86,00,000
Total 102 Small Scale Industries:						1,77,53,000					1,77,53,000	7,86,00,000
Total 0 NULL:						1,77,53,000					1,77,53,000	7,86,00,000
Total 2851 Village and Small Industries:						34,14,81,779	2,11,08,158			2,11,08,158	36,25,89,937	67,09,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	003	61	45	01	74,50,197	7,51,168		7,51,168	82,01,365	1,17,38,000
					Total 1 :	74,50,197	7,51,168		7,51,168	82,01,365	1,17,38,000
				02		2,57,704				2,57,704	3,51,000
					Total 2 :	2,57,704				2,57,704	3,51,000
				13		34,970				34,970	37,000
					Total 13 :	34,970				34,970	37,000
				14		1,26,402				1,26,402	8,00,000
					Total 14 :	1,26,402				1,26,402	8,00,000
				24		2,247				2,247	1,000
					Total 24 :	2,247				2,247	1,000
					Total 45 East District:	78,71,520	7,51,168		7,51,168	86,22,688	1,29,27,000
					Total 61 Branch Training Centres:	78,71,520	7,51,168		7,51,168	86,22,688	1,29,27,000
					Total 3 Training:	78,71,520	7,51,168		7,51,168	86,22,688	1,29,27,000
200	68	45	01			79,09,721	10,26,641		10,26,641	89,36,362	1,32,49,000
					Total 1 :	79,09,721	10,26,641		10,26,641	89,36,362	1,32,49,000
				11		9,425				9,425	83,000
					Total 11 :	9,425				9,425	83,000
				13		1,78,612	22,158		22,158	2,00,770	3,12,000
					Total 13 :	1,78,612	22,158		22,158	2,00,770	3,12,000
					Total 45 Gangtok District:	80,97,758	10,48,799		10,48,799	91,46,557	1,36,44,000
		62	01			19,77,652				19,77,652	
					Total 1 :	19,77,652				19,77,652	
					Total 62 Gangtok Establishment:	19,77,652				19,77,652	
					Total 68 District Industries Centre:	1,00,75,410	10,48,799		10,48,799	1,11,24,209	1,36,44,000
					Total 200 Other Village Industries:	1,00,75,410	10,48,799		10,48,799	1,11,24,209	1,36,44,000
					Total 0 NULL:	1,79,46,930	17,99,967		17,99,967	1,97,46,897	2,65,71,000
					Total 2851 Village and Small Industries:	34,14,81,779	2,11,08,158		2,11,08,158	36,25,89,937	67,09,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 16 Commerce And Industries</b>											
<b>Parameter : 1 Voted</b>											
2851	00	003	61	46	01	1,64,56,017	7,97,873		7,97,873	1,72,53,890	2,69,31,000
<b>Total 1 :</b>					<b>1,64,56,017</b>	<b>7,97,873</b>			<b>7,97,873</b>	<b>1,72,53,890</b>	<b>2,69,31,000</b>
				02		21,70,019	1,10,325		1,10,325	22,80,344	32,43,000
<b>Total 2 :</b>					<b>21,70,019</b>	<b>1,10,325</b>			<b>1,10,325</b>	<b>22,80,344</b>	<b>32,43,000</b>
				13		34,495	851		851	35,346	36,000
<b>Total 13 :</b>					<b>34,495</b>	<b>851</b>			<b>851</b>	<b>35,346</b>	<b>36,000</b>
<b>Total 46 West District:</b>					<b>1,86,60,531</b>	<b>9,09,049</b>			<b>9,09,049</b>	<b>1,95,69,580</b>	<b>3,02,10,000</b>
	60			34		9,00,000				9,00,000	1,40,00,000
<b>Total 34 :</b>					<b>9,00,000</b>					<b>9,00,000</b>	<b>1,40,00,000</b>
<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>					<b>9,00,000</b>					<b>9,00,000</b>	<b>1,40,00,000</b>
<b>Total 61 Branch Training Centres:</b>					<b>1,95,60,531</b>	<b>9,09,049</b>			<b>9,09,049</b>	<b>2,04,69,580</b>	<b>4,42,10,000</b>
<b>Total 3 Training:</b>					<b>1,95,60,531</b>	<b>9,09,049</b>			<b>9,09,049</b>	<b>2,04,69,580</b>	<b>4,42,10,000</b>
<b>Total 0 NULL:</b>					<b>1,95,60,531</b>	<b>9,09,049</b>			<b>9,09,049</b>	<b>2,04,69,580</b>	<b>4,42,10,000</b>
<b>Total 2851 Village and Small Industries:</b>					<b>34,14,81,779</b>	<b>2,11,08,158</b>			<b>2,11,08,158</b>	<b>36,25,89,937</b>	<b>67,09,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	47	01	77,01,878	28,67,866			28,67,866	1,05,69,744	2,09,19,000
					<b>Total 1 :</b>	77,01,878	28,67,866			28,67,866	1,05,69,744	2,09,19,000
					02	9,53,027	2,56,855			2,56,855	12,09,882	15,49,000
					<b>Total 2 :</b>	9,53,027	2,56,855			2,56,855	12,09,882	15,49,000
					06	1,679					1,679	1,000
					<b>Total 6 :</b>	1,679					1,679	1,000
					07	37,71,520					37,71,520	1,000
					<b>Total 7 :</b>	37,71,520					37,71,520	1,000
					13	35,226					35,226	37,000
					<b>Total 13 :</b>	35,226					35,226	37,000
					<b>Total 47 North District:</b>	1,24,63,330	31,24,721			31,24,721	1,55,88,051	2,25,07,000
	60				34	3,00,000					3,00,000	1,40,00,000
					<b>Total 34 :</b>	3,00,000					3,00,000	1,40,00,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	3,00,000					3,00,000	1,40,00,000
					<b>Total 61 Branch Training Centres:</b>	1,27,63,330	31,24,721			31,24,721	1,58,88,051	3,65,07,000
					<b>Total 3 Training:</b>	1,27,63,330	31,24,721			31,24,721	1,58,88,051	3,65,07,000
					<b>Total 0 NULL:</b>	1,27,63,330	31,24,721			31,24,721	1,58,88,051	3,65,07,000
					<b>Total 2851 Village and Small Industries:</b>	34,14,81,779	2,11,08,158			2,11,08,158	36,25,89,937	67,09,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 16 Commerce And Industries</b>											
<b>Parameter : 1 Voted</b>											
2851	00	003	61	48	01	1,00,90,344	11,39,822		11,39,822	1,12,30,166	1,40,12,000
					<b>Total 1 :</b>	1,00,90,344	11,39,822		11,39,822	1,12,30,166	1,40,12,000
					02	13,72,070	2,08,330		2,08,330	15,80,400	20,63,000
					<b>Total 2 :</b>	13,72,070	2,08,330		2,08,330	15,80,400	20,63,000
					<b>Total 48 South District:</b>	1,14,62,414	13,48,152		13,48,152	1,28,10,566	1,60,75,000
60			13			16,000				16,000	15,30,000
					<b>Total 13 :</b>	16,000				16,000	15,30,000
					34	13,32,000				13,32,000	1,40,00,000
					<b>Total 34 :</b>	13,32,000				13,32,000	1,40,00,000
<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>					13,48,000				13,48,000	1,55,30,000	
					<b>Total 61 Branch Training Centres:</b>	1,28,10,414	13,48,152		13,48,152	1,41,58,566	3,16,05,000
					<b>Total 3 Training:</b>	1,28,10,414	13,48,152		13,48,152	1,41,58,566	3,16,05,000
200	68		48	01		78,69,216	14,66,623		14,66,623	93,35,839	1,58,60,000
					<b>Total 1 :</b>	78,69,216	14,66,623		14,66,623	93,35,839	1,58,60,000
					02	15,45,280	2,57,100		2,57,100	18,02,380	33,57,000
					<b>Total 2 :</b>	15,45,280	2,57,100		2,57,100	18,02,380	33,57,000
					11	39,826				39,826	83,000
					<b>Total 11 :</b>	39,826				39,826	83,000
					13	1,45,435				1,45,435	2,95,000
					<b>Total 13 :</b>	1,45,435				1,45,435	2,95,000
					<b>Total 48 Namchi District:</b>	95,99,757	17,23,723		17,23,723	1,13,23,480	1,95,95,000
61			01			35,64,847				35,64,847	
					<b>Total 1 :</b>	35,64,847				35,64,847	
					02	5,27,600				5,27,600	
					<b>Total 2 :</b>	5,27,600				5,27,600	
					<b>Total 61 Jorethang Establishment:</b>	40,92,447				40,92,447	
					<b>Total 68 District Industries Centre:</b>	1,36,92,204	17,23,723		17,23,723	1,54,15,927	1,95,95,000
					<b>Total 200 Other Village Industries:</b>	1,36,92,204	17,23,723		17,23,723	1,54,15,927	1,95,95,000
					<b>Total 0 NULL:</b>	2,65,02,618	30,71,875		30,71,875	2,95,74,493	5,12,00,000
					<b>Total 2851 Village and Small Industries:</b>	34,14,81,779	2,11,08,158		2,11,08,158	36,25,89,937	67,09,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	02	31,500	10,500			10,500	42,000	32,43,000
					<b>Total 2 :</b>	<b>31,500</b>	<b>10,500</b>			<b>10,500</b>	<b>42,000</b>	<b>32,43,000</b>
					<b>Total 46 West District:</b>	<b>31,500</b>	<b>10,500</b>			<b>10,500</b>	<b>42,000</b>	<b>32,43,000</b>
	50			01		12,11,720	12,11,720			12,11,720	24,23,440	1,000
					<b>Total 1 :</b>	<b>12,11,720</b>	<b>12,11,720</b>			<b>12,11,720</b>	<b>24,23,440</b>	<b>1,000</b>
					02	1,21,400	2,01,005			2,01,005	3,22,405	1,000
					<b>Total 2 :</b>	<b>1,21,400</b>	<b>2,01,005</b>			<b>2,01,005</b>	<b>3,22,405</b>	<b>1,000</b>
					14		72,522			72,522	72,522	1,000
					<b>Total 14 :</b>		<b>72,522</b>			<b>72,522</b>	<b>72,522</b>	<b>1,000</b>
					<b>Total 50 Soreng District:</b>	<b>13,33,120</b>	<b>14,85,247</b>			<b>14,85,247</b>	<b>28,18,367</b>	<b>3,000</b>
	60			34		14,44,000					14,44,000	1,40,00,000
					<b>Total 34 :</b>	<b>14,44,000</b>					<b>14,44,000</b>	<b>1,40,00,000</b>
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	<b>14,44,000</b>					<b>14,44,000</b>	<b>1,40,00,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>28,08,620</b>	<b>14,95,747</b>			<b>14,95,747</b>	<b>43,04,367</b>	<b>1,72,46,000</b>
					<b>Total 3 Training:</b>	<b>28,08,620</b>	<b>14,95,747</b>			<b>14,95,747</b>	<b>43,04,367</b>	<b>1,72,46,000</b>
					<b>Total 0 NULL:</b>	<b>28,08,620</b>	<b>14,95,747</b>			<b>14,95,747</b>	<b>43,04,367</b>	<b>1,72,46,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>34,14,81,779</b>	<b>2,11,08,158</b>			<b>2,11,08,158</b>	<b>36,25,89,937</b>	<b>67,09,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	102	52	00	49	9,32,237	10,60,000			10,60,000	19,92,237	40,00,000
<b>Total 49 NULL:</b>						9,32,237	10,60,000			10,60,000	19,92,237	40,00,000
<b>Total 0 NULL:</b>						9,32,237	10,60,000			10,60,000	19,92,237	40,00,000
<b>Total 52 e-District:</b>						9,32,237	10,60,000			10,60,000	19,92,237	40,00,000
	54		00		49	17,47,033					17,47,033	35,00,000
<b>Total 49 NULL:</b>						17,47,033					17,47,033	35,00,000
<b>Total 0 NULL:</b>						17,47,033					17,47,033	35,00,000
<b>Total 54 Internet Connectivity improvement:</b>						17,47,033					17,47,033	35,00,000
<b>Total 102 Digital India Programme:</b>						26,79,270	10,60,000			10,60,000	37,39,270	75,00,000
118	19	55	31			8,09,875	4,73,597			4,73,597	12,83,472	2,00,00,000
<b>Total 31 :</b>						8,09,875	4,73,597			4,73,597	12,83,472	2,00,00,000
			36			16,67,700	2,77,950			2,77,950	19,45,650	33,35,000
<b>Total 36 :</b>						16,67,700	2,77,950			2,77,950	19,45,650	33,35,000
<b>Total 55 State Data Centre(SDC):</b>						24,77,575	7,51,547			7,51,547	32,29,122	2,33,35,000
<b>Total 19 Information Techonolgy Department:</b>						24,77,575	7,51,547			7,51,547	32,29,122	2,33,35,000
<b>Total 118 Assistance to Autonomous &amp; Other Bodies:</b>						24,77,575	7,51,547			7,51,547	32,29,122	2,33,35,000
800	19	00	01			86,51,206					86,51,206	
<b>Total 1 NULL:</b>						86,51,206					86,51,206	
			02			11,66,697					11,66,697	
<b>Total 2 NULL:</b>						11,66,697					11,66,697	
			76			2,77,950					2,77,950	
<b>Total 76 NULL:</b>						2,77,950					2,77,950	
<b>Total 0 NULL:</b>						1,00,95,853					1,00,95,853	
<b>Total 19 Information Technology Department:</b>						1,00,95,853					1,00,95,853	
<b>Total 800 Other expenditure:</b>						1,00,95,853					1,00,95,853	
<b>Total 7 Telecommunication and Electronic Industries:</b>						1,52,52,698	18,11,547			18,11,547	1,70,64,245	3,08,35,000
80	001	19	00		01	2,00,24,463	30,46,063			30,46,063	2,30,70,526	3,97,52,000
<b>Total 1 NULL:</b>						2,00,24,463	30,46,063			30,46,063	2,30,70,526	3,97,52,000
			02			47,14,670	7,17,590			7,17,590	54,32,260	73,93,000
<b>Total 2 NULL:</b>						47,14,670	7,17,590			7,17,590	54,32,260	73,93,000
			06			57,597	34,111			34,111	91,708	1,000
<b>Total 6 NULL:</b>						57,597	34,111			34,111	91,708	1,000
			07			1,41,303					1,41,303	1,000
<b>Total 7 NULL:</b>						1,41,303					1,41,303	1,000
			11			2,04,757					2,04,757	4,12,000
<b>Total 11 NULL:</b>						2,04,757					2,04,757	4,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 18 Information Technology</b>										
<b>Parameter : 1 Voted</b>										
2852	80	001	19 00 13	5,72,745	2,07,722			2,07,722	7,80,467	32,19,000
			<b>Total 13 NULL:</b>	5,72,745	2,07,722			2,07,722	7,80,467	32,19,000
			24	4,84,188					4,84,188	1,000
			<b>Total 24 NULL:</b>	4,84,188					4,84,188	1,000
			29	61,531					61,531	1,000
			<b>Total 29 NULL:</b>	61,531					61,531	1,000
			49		4,500			4,500	4,500	4,00,000
			<b>Total 49 NULL:</b>		4,500			4,500	4,500	4,00,000
			<b>Total 0 NULL:</b>	2,62,61,254	40,09,986			40,09,986	3,02,71,240	5,11,80,000
			<b>Total 19 Information Technology Department:</b>	2,62,61,254	40,09,986			40,09,986	3,02,71,240	5,11,80,000
			<b>Total 1 Direction and Administration:</b>	2,62,61,254	40,09,986			40,09,986	3,02,71,240	5,11,80,000
			<b>Total 80 General:</b>	2,62,61,254	40,09,986			40,09,986	3,02,71,240	5,11,80,000
			<b>Total 2852 Industries:</b>	4,15,13,952	58,21,533			58,21,533	4,73,35,485	8,20,15,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 25 Mines And Geology</b>												
<b>Parameter : 1 Voted</b>												
2853	02	001	60	00	01	4,01,20,575	48,83,359			48,83,359	4,50,03,934	5,74,76,000
<b>Total 1 NULL:</b>						4,01,20,575	48,83,359			48,83,359	4,50,03,934	5,74,76,000
02						27,65,425	3,30,750			3,30,750	30,96,175	42,19,000
<b>Total 2 NULL:</b>						27,65,425	3,30,750			3,30,750	30,96,175	42,19,000
11						3,33,156					3,33,156	5,76,000
<b>Total 11 NULL:</b>						3,33,156					3,33,156	5,76,000
13						12,31,619	93,536			93,536	13,25,155	14,96,000
<b>Total 13 NULL:</b>						12,31,619	93,536			93,536	13,25,155	14,96,000
14						31,560					31,560	65,000
<b>Total 14 NULL:</b>						31,560					31,560	65,000
24						4,72,690					4,72,690	6,00,000
<b>Total 24 NULL:</b>						4,72,690					4,72,690	6,00,000
<b>Total 0 NULL:</b>						4,49,55,025	53,07,645			53,07,645	5,02,62,670	6,44,32,000
<b>Total 60 Establishment:</b>						4,49,55,025	53,07,645			53,07,645	5,02,62,670	6,44,32,000
<b>Total 1 Direction and Administration:</b>						4,49,55,025	53,07,645			53,07,645	5,02,62,670	6,44,32,000
004	61	00	49			1,57,610					1,57,610	40,00,000
<b>Total 49 NULL:</b>						1,57,610					1,57,610	40,00,000
<b>Total 0 NULL:</b>						1,57,610					1,57,610	40,00,000
<b>Total 61 Research Works:</b>						1,57,610					1,57,610	40,00,000
<b>Total 4 Research and Development:</b>						1,57,610					1,57,610	40,00,000
<b>Total 2 Regulation and Development of Mines:</b>						4,51,12,635	53,07,645			53,07,645	5,04,20,280	6,84,32,000
<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>						4,51,12,635	53,07,645			53,07,645	5,04,20,280	6,84,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2875	60	190	74	00	31	42,50,000					42,50,000	85,00,000
Total 31 NULL:						42,50,000					42,50,000	85,00,000
Total 0 NULL:						42,50,000					42,50,000	85,00,000
Total 74 State Trading Corporation of Sikkim (STCS):						42,50,000					42,50,000	85,00,000
Total 190 Assistance to Public Sector and Other Undertakings:						42,50,000					42,50,000	85,00,000
Total 60 Other Industries:						42,50,000					42,50,000	85,00,000
Total 2875 Other Industries:						42,50,000					42,50,000	85,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2885	01	101	72	00	31		12,50,000			12,50,000	12,50,000	25,00,000
<b>Total 31 NULL:</b>							12,50,000			12,50,000	12,50,000	25,00,000
<b>Total 0 NULL:</b>							12,50,000			12,50,000	12,50,000	25,00,000
<b>Total 72 Sikkim Industrial Development and Investment Corporation Limited (SIDIC):</b>							12,50,000			12,50,000	12,50,000	25,00,000
<b>Total 101 Assistance to Industrial Finance Institutions:</b>							12,50,000			12,50,000	12,50,000	25,00,000
<b>Total 1 Industrial Financial Institutions:</b>							12,50,000			12,50,000	12,50,000	25,00,000
<b>Total 2885 Other Outlays on Industries and Minerals:</b>							12,50,000			12,50,000	12,50,000	25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	87,69,350	10,43,200			10,43,200	98,12,550	6,88,44,000
<b>Total 2 :</b>						87,69,350	10,43,200			10,43,200	98,12,550	6,88,44,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						87,69,350	10,43,200			10,43,200	98,12,550	6,88,44,000
<b>Total 60 WorkCharged Establishment:</b>						87,69,350	10,43,200			10,43,200	98,12,550	6,88,44,000
<b>Total 105 Maintenance and Repairs:</b>						87,69,350	10,43,200			10,43,200	98,12,550	6,88,44,000
<b>Total 4 District and Other Roads:</b>						87,69,350	10,43,200			10,43,200	98,12,550	6,88,44,000
80	001	35	44	01		17,12,98,336	1,85,25,318			1,85,25,318	18,98,23,654	25,96,77,000
<b>Total 1 :</b>						17,12,98,336	1,85,25,318			1,85,25,318	18,98,23,654	25,96,77,000
<b>11</b>						28,740					28,740	2,88,000
<b>Total 11 :</b>						28,740					28,740	2,88,000
<b>13</b>						24,35,716	40,000			40,000	24,75,716	38,49,000
<b>Total 13 :</b>						24,35,716	40,000			40,000	24,75,716	38,49,000
<b>14</b>						4,95,000					4,95,000	18,00,000
<b>Total 14 :</b>						4,95,000					4,95,000	18,00,000
<b>24</b>						26,17,837	1,29,312			1,29,312	27,47,149	44,88,000
<b>Total 24 :</b>						26,17,837	1,29,312			1,29,312	27,47,149	44,88,000
<b>26</b>						14,21,648					14,21,648	18,85,000
<b>Total 26 :</b>						14,21,648					14,21,648	18,85,000
<b>29</b>						10,18,130	1,46,005			1,46,005	11,64,135	1,000
<b>Total 29 :</b>						10,18,130	1,46,005			1,46,005	11,64,135	1,000
<b>49</b>						4,53,900					4,53,900	29,88,000
<b>Total 49 :</b>						4,53,900					4,53,900	29,88,000
<b>50</b>												
<b>Total 50 :</b>												
<b>Total 44 Head Office Establishment:</b>						17,97,69,307	1,88,40,635			1,88,40,635	19,86,09,942	27,49,76,000
59			49			45,58,51,320					45,58,51,320	82,01,63,000
<b>Total 49 :</b>						45,58,51,320					45,58,51,320	82,01,63,000
<b>Total 59 Repayment of Loan Contracted from HUDCO/NDA:</b>						45,58,51,320					45,58,51,320	82,01,63,000
<b>Total 35 Roads and Bridges Department:</b>						63,56,20,627	1,88,40,635			1,88,40,635	65,44,61,262	1,09,51,39,000
<b>Total 1 Direction and Administration:</b>						63,56,20,627	1,88,40,635			1,88,40,635	65,44,61,262	1,09,51,39,000
911	00	00	00			- 1,39,161					- 1,39,161	
<b>Total 0 NULL:</b>						- 1,39,161					- 1,39,161	
<b>Total 0 NULL:</b>						- 1,39,161					- 1,39,161	
<b>Total 0 NULL:</b>						- 1,39,161					- 1,39,161	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	911	<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	1,39,161			-	1,39,161	
<b>Total 80 General:</b>						<b>63,54,81,466</b>	<b>1,88,40,635</b>		<b>1,88,40,635</b>	<b>65,43,22,101</b>	<b>1,09,51,39,000</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>1,25,17,82,445</b>	<b>9,39,61,930</b>		<b>9,39,61,930</b>	<b>1,34,57,44,375</b>	<b>2,72,17,35,000</b>	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	44	01	4,47,31,449	53,43,758		53,43,758	5,00,75,207	6,00,56,000	
<b>Total 1 :</b>						<b>4,47,31,449</b>	<b>53,43,758</b>		<b>53,43,758</b>	<b>5,00,75,207</b>	<b>6,00,56,000</b>	
11						77,941				77,941	3,06,000	
<b>Total 11 :</b>						<b>77,941</b>				<b>77,941</b>	<b>3,06,000</b>	
13						1,12,339	14,936		14,936	1,27,275	35,49,000	
<b>Total 13 :</b>						<b>1,12,339</b>	<b>14,936</b>		<b>14,936</b>	<b>1,27,275</b>	<b>35,49,000</b>	
24						4,86,000	81,000		81,000	5,67,000	1,000	
<b>Total 24 :</b>						<b>4,86,000</b>	<b>81,000</b>		<b>81,000</b>	<b>5,67,000</b>	<b>1,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>4,54,07,729</b>	<b>54,39,694</b>		<b>54,39,694</b>	<b>5,08,47,423</b>	<b>6,39,12,000</b>	
<b>Total 36 Rural Development Department:</b>						<b>4,54,07,729</b>	<b>54,39,694</b>		<b>54,39,694</b>	<b>5,08,47,423</b>	<b>6,39,12,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>4,54,07,729</b>	<b>54,39,694</b>		<b>54,39,694</b>	<b>5,08,47,423</b>	<b>6,39,12,000</b>	
799	36	00	43			-	87,52,379			-	87,52,379	50,00,000
<b>Total 43 NULL:</b>						<b>-</b>	<b>87,52,379</b>			<b>-</b>	<b>87,52,379</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>87,52,379</b>			<b>-</b>	<b>87,52,379</b>	<b>50,00,000</b>
<b>Total 36 Rural Development Department:</b>						<b>-</b>	<b>87,52,379</b>			<b>-</b>	<b>87,52,379</b>	<b>50,00,000</b>
<b>Total 799 Suspense:</b>						<b>-</b>	<b>87,52,379</b>			<b>-</b>	<b>87,52,379</b>	<b>50,00,000</b>
<b>Total 80 General:</b>						<b>3,66,55,350</b>	<b>54,39,694</b>		<b>54,39,694</b>	<b>4,20,95,044</b>	<b>6,89,12,000</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>1,25,17,82,445</b>	<b>9,39,61,930</b>		<b>9,39,61,930</b>	<b>1,34,57,44,375</b>	<b>2,72,17,35,000</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	44	01	-	19,167			-	19,167	25,96,77,000
<b>Total 1 :</b>					-	19,167				-	19,167	25,96,77,000
<b>Total 44 Head Office Establishment:</b>					-	19,167				-	19,167	25,96,77,000
	45	01				6,97,80,418	61,06,835		61,06,835	7,58,87,253	7,88,68,000	
<b>Total 1 :</b>					6,97,80,418	61,06,835		61,06,835	61,06,835	7,58,87,253	7,88,68,000	
		11				1,96,400				1,96,400	2,07,000	
<b>Total 11 :</b>					1,96,400					1,96,400	2,07,000	
		13				1,21,376				1,21,376	2,89,000	
<b>Total 13 :</b>					1,21,376					1,21,376	2,89,000	
		24				94,472				94,472	2,88,000	
<b>Total 24 :</b>					94,472					94,472	2,88,000	
		29				25,563				25,563	1,000	
<b>Total 29 :</b>					25,563					25,563	1,000	
<b>Total 45 East District:</b>					7,02,18,229	61,06,835			61,06,835	7,63,25,064	7,96,53,000	
	60	01				6,03,14,394	1,38,54,132		1,38,54,132	7,41,68,526	9,74,12,000	
<b>Total 1 :</b>					6,03,14,394	1,38,54,132		1,38,54,132	1,38,54,132	7,41,68,526	9,74,12,000	
		11				62,294				62,294	1,75,000	
<b>Total 11 :</b>					62,294					62,294	1,75,000	
		13				80,394				80,394	5,50,000	
<b>Total 13 :</b>					80,394					80,394	5,50,000	
		24				4,60,701				4,60,701	11,99,000	
<b>Total 24 :</b>					4,60,701					4,60,701	11,99,000	
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>					6,09,17,783	1,38,54,132			1,38,54,132	7,47,71,915	9,93,36,000	
<b>Total 35 Roads and Bridges Department:</b>					13,11,16,845	1,99,60,967			1,99,60,967	15,10,77,812	43,86,66,000	
<b>Total 1 Direction and Administration:</b>					13,11,16,845	1,99,60,967			1,99,60,967	15,10,77,812	43,86,66,000	
<b>Total 80 General:</b>					13,11,16,845	1,99,60,967			1,99,60,967	15,10,77,812	43,86,66,000	
<b>Total 3054 Roads and Bridges:</b>					1,25,17,82,445	9,39,61,930			9,39,61,930	1,34,57,44,375	2,72,17,35,000	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01	2,50,39,893	27,65,461		27,65,461	2,78,05,354	3,31,50,000	
<b>Total 1 :</b>					2,50,39,893	27,65,461			27,65,461	2,78,05,354	3,31,50,000	
<b>Total 45 East District:</b>					2,50,39,893	27,65,461			27,65,461	2,78,05,354	3,31,50,000	
<b>Total 36 Rural Development Department:</b>					2,50,39,893	27,65,461			27,65,461	2,78,05,354	3,31,50,000	
<b>Total 1 Direction and Administration:</b>					2,50,39,893	27,65,461			27,65,461	2,78,05,354	3,31,50,000	
<b>Total 80 General:</b>					2,50,39,893	27,65,461			27,65,461	2,78,05,354	3,31,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
3054	Total 3054 Roads and Bridges:					1,25,17,82,445	9,39,61,930			9,39,61,930	1,34,57,44,375	2,72,17,35,000
Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45	01	2,07,15,118	22,41,768			22,41,768	2,29,56,886	2,88,54,000
					Total 1 :	2,07,15,118	22,41,768			22,41,768	2,29,56,886	2,88,54,000
				13		1,13,703					1,13,703	1,86,000
					Total 13 :	1,13,703					1,13,703	1,86,000
					Total 45 East District:	2,08,28,821	22,41,768			22,41,768	2,30,70,589	2,90,40,000
					Total 0 NULL:	2,08,28,821	22,41,768			22,41,768	2,30,70,589	2,90,40,000
					Total 105 Maintenance and Repairs:	2,08,28,821	22,41,768			22,41,768	2,30,70,589	2,90,40,000
					Total 4 District and Other Roads:	2,08,28,821	22,41,768			22,41,768	2,30,70,589	2,90,40,000
					Total 3054 Roads and Bridges:	1,25,17,82,445	9,39,61,930			9,39,61,930	1,34,57,44,375	2,72,17,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	46	01	7,50,55,532	99,177		99,177	7,51,54,709	8,51,99,000
					<b>Total 1 :</b>	<b>7,50,55,532</b>	<b>99,177</b>		<b>99,177</b>	<b>7,51,54,709</b>	<b>8,51,99,000</b>
					13	1,24,974				1,24,974	2,99,000
					<b>Total 13 :</b>	<b>1,24,974</b>				<b>1,24,974</b>	<b>2,99,000</b>
					24	2,25,996				2,25,996	3,93,000
					<b>Total 24 :</b>	<b>2,25,996</b>				<b>2,25,996</b>	<b>3,93,000</b>
					<b>Total 46 West District:</b>	<b>7,54,06,502</b>	<b>99,177</b>		<b>99,177</b>	<b>7,55,05,679</b>	<b>8,58,91,000</b>
50				01			64,71,539		64,71,539	64,71,539	8,72,00,000
					<b>Total 1 :</b>		<b>64,71,539</b>		<b>64,71,539</b>	<b>64,71,539</b>	<b>8,72,00,000</b>
					<b>Total 50 Soreng District:</b>		<b>64,71,539</b>		<b>64,71,539</b>	<b>64,71,539</b>	<b>8,72,00,000</b>
61				01		1,44,73,613	14,90,827		14,90,827	1,59,64,440	2,08,96,000
					<b>Total 1 :</b>	<b>1,44,73,613</b>	<b>14,90,827</b>		<b>14,90,827</b>	<b>1,59,64,440</b>	<b>2,08,96,000</b>
					11	14,360				14,360	66,000
					<b>Total 11 :</b>	<b>14,360</b>				<b>14,360</b>	<b>66,000</b>
					13	50,983				50,983	91,000
					<b>Total 13 :</b>	<b>50,983</b>				<b>50,983</b>	<b>91,000</b>
					24	80,760				80,760	1,07,000
					<b>Total 24 :</b>	<b>80,760</b>				<b>80,760</b>	<b>1,07,000</b>
					<b>Total 61 Mechanical (West):</b>	<b>1,46,19,716</b>	<b>14,90,827</b>		<b>14,90,827</b>	<b>1,61,10,543</b>	<b>2,11,60,000</b>
					<b>Total 35 Roads and Bridges Department:</b>	<b>9,00,26,218</b>	<b>80,61,543</b>		<b>80,61,543</b>	<b>9,80,87,761</b>	<b>19,42,51,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>9,00,26,218</b>	<b>80,61,543</b>		<b>80,61,543</b>	<b>9,80,87,761</b>	<b>19,42,51,000</b>
					<b>Total 80 General:</b>	<b>9,00,26,218</b>	<b>80,61,543</b>		<b>80,61,543</b>	<b>9,80,87,761</b>	<b>19,42,51,000</b>
					<b>Total 3054 Roads and Bridges:</b>	<b>1,25,17,82,445</b>	<b>9,39,61,930</b>		<b>9,39,61,930</b>	<b>1,34,57,44,375</b>	<b>2,72,17,35,000</b>
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	46	01	1,66,03,341	9,62,278		9,62,278	1,75,65,619	1,26,10,000
					<b>Total 1 :</b>	<b>1,66,03,341</b>	<b>9,62,278</b>		<b>9,62,278</b>	<b>1,75,65,619</b>	<b>1,26,10,000</b>
					11	5,000				5,000	8,000
					<b>Total 11 :</b>	<b>5,000</b>				<b>5,000</b>	<b>8,000</b>
					13	2,000				2,000	15,000
					<b>Total 13 :</b>	<b>2,000</b>				<b>2,000</b>	<b>15,000</b>
					<b>Total 46 West District:</b>	<b>1,66,10,341</b>	<b>9,62,278</b>		<b>9,62,278</b>	<b>1,75,72,619</b>	<b>1,26,33,000</b>
					<b>Total 36 Rural Development Department:</b>	<b>1,66,10,341</b>	<b>9,62,278</b>		<b>9,62,278</b>	<b>1,75,72,619</b>	<b>1,26,33,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,66,10,341</b>	<b>9,62,278</b>		<b>9,62,278</b>	<b>1,75,72,619</b>	<b>1,26,33,000</b>
799	36	00		43		-	11,43,139			-	50,00,000
					<b>Total 43 NULL:</b>	<b>-</b>	<b>11,43,139</b>			<b>-</b>	<b>50,00,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	799	36	00		Total 0 NULL:	-	11,43,139			-	11,43,139	50,00,000
						Total 36 Rural Development Department:	-	11,43,139			-	11,43,139	50,00,000
						Total 799 Suspense:	-	11,43,139			-	11,43,139	50,00,000
						Total 80 General:	1,54,67,202	9,62,278		9,62,278	1,64,29,480	1,76,33,000	
						Total 3054 Roads and Bridges:	1,25,17,82,445	9,39,61,930		9,39,61,930	1,34,57,44,375	2,72,17,35,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	35	47	01	2,05,43,445	23,22,889			23,22,889	2,28,66,334	2,80,28,000	
<b>Total 1 :</b>						<b>2,05,43,445</b>	<b>23,22,889</b>			<b>23,22,889</b>	<b>2,28,66,334</b>	<b>2,80,28,000</b>	
11						38,300					38,300	83,000	
<b>Total 11 :</b>						<b>38,300</b>					<b>38,300</b>	<b>83,000</b>	
13						1,08,985	7,611			7,611	1,16,596	4,95,000	
<b>Total 13 :</b>						<b>1,08,985</b>	<b>7,611</b>			<b>7,611</b>	<b>1,16,596</b>	<b>4,95,000</b>	
24						64,080					64,080	1,23,000	
<b>Total 24 :</b>						<b>64,080</b>					<b>64,080</b>	<b>1,23,000</b>	
29						35,680					35,680	1,000	
<b>Total 29 :</b>						<b>35,680</b>					<b>35,680</b>	<b>1,000</b>	
<b>Total 47 North District:</b>						<b>2,07,90,490</b>	<b>23,30,500</b>			<b>23,30,500</b>	<b>2,31,20,990</b>	<b>2,87,30,000</b>	
<b>Total 35 Roads and Bridges Department:</b>						<b>2,07,90,490</b>	<b>23,30,500</b>			<b>23,30,500</b>	<b>2,31,20,990</b>	<b>2,87,30,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>2,07,90,490</b>	<b>23,30,500</b>			<b>23,30,500</b>	<b>2,31,20,990</b>	<b>2,87,30,000</b>	
<b>Total 80 General:</b>						<b>2,07,90,490</b>	<b>23,30,500</b>			<b>23,30,500</b>	<b>2,31,20,990</b>	<b>2,87,30,000</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>1,25,17,82,445</b>	<b>9,39,61,930</b>			<b>9,39,61,930</b>	<b>1,34,57,44,375</b>	<b>2,72,17,35,000</b>	
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	60	83	02	30,05,832	2,81,250			2,81,250	32,87,082	41,15,000	
<b>Total 2 :</b>						<b>30,05,832</b>	<b>2,81,250</b>			<b>2,81,250</b>	<b>32,87,082</b>	<b>41,15,000</b>	
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						<b>30,05,832</b>	<b>2,81,250</b>			<b>2,81,250</b>	<b>32,87,082</b>	<b>41,15,000</b>	
<b>Total 60 WorkCharged Establishment:</b>						<b>30,05,832</b>	<b>2,81,250</b>			<b>2,81,250</b>	<b>32,87,082</b>	<b>41,15,000</b>	
<b>Total 105 Maintenance and Repairs:</b>						<b>30,05,832</b>	<b>2,81,250</b>			<b>2,81,250</b>	<b>32,87,082</b>	<b>41,15,000</b>	
<b>Total 4 District and Other Roads:</b>						<b>30,05,832</b>	<b>2,81,250</b>			<b>2,81,250</b>	<b>32,87,082</b>	<b>41,15,000</b>	
80	001	36	47	01		12,47,935	1,26,136			1,26,136	13,74,071	34,67,000	
<b>Total 1 :</b>						<b>12,47,935</b>	<b>1,26,136</b>			<b>1,26,136</b>	<b>13,74,071</b>	<b>34,67,000</b>	
11						7,305					7,305	9,000	
<b>Total 11 :</b>						<b>7,305</b>					<b>7,305</b>	<b>9,000</b>	
<b>Total 47 North District:</b>						<b>12,55,240</b>	<b>1,26,136</b>			<b>1,26,136</b>	<b>13,81,376</b>	<b>34,76,000</b>	
<b>Total 36 Rural Development Department:</b>						<b>12,55,240</b>	<b>1,26,136</b>			<b>1,26,136</b>	<b>13,81,376</b>	<b>34,76,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>12,55,240</b>	<b>1,26,136</b>			<b>1,26,136</b>	<b>13,81,376</b>	<b>34,76,000</b>	
799	36	00	43			-	5,34,580				-	50,00,000	
<b>Total 43 NULL:</b>						<b>-</b>	<b>5,34,580</b>				<b>-</b>	<b>5,34,580</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>5,34,580</b>				<b>-</b>	<b>5,34,580</b>	<b>50,00,000</b>
<b>Total 36 Rural Development Department:</b>						<b>-</b>	<b>5,34,580</b>				<b>-</b>	<b>5,34,580</b>	<b>50,00,000</b>
<b>Total 799 Suspense:</b>						<b>-</b>	<b>5,34,580</b>				<b>-</b>	<b>5,34,580</b>	<b>50,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted -----												
3054	80					<b>Total 80 General:</b>	<b>7,20,660</b>	<b>1,26,136</b>		<b>1,26,136</b>	<b>8,46,796</b>	<b>84,76,000</b>
						<b>Total 3054 Roads and Bridges:</b>	<b>1,25,17,82,445</b>	<b>9,39,61,930</b>		<b>9,39,61,930</b>	<b>1,34,57,44,375</b>	<b>2,72,17,35,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	75	02	-	1,90,153			-	1,90,153	14,31,87,000
Total 2 :					-	1,90,153				-	1,90,153	14,31,87,000
Total 75 Maintenance & repairs of Roads Under South District:					-	1,90,153				-	1,90,153	14,31,87,000
Total 60 WorkCharged Establishment:					-	1,90,153				-	1,90,153	14,31,87,000
Total 105 Maintenance and Repairs:					-	1,90,153				-	1,90,153	14,31,87,000
	911	00	00	00		-	4,56,995			-	4,56,995	
Total 0 NULL:					-	4,56,995				-	4,56,995	
Total 0 NULL:					-	4,56,995				-	4,56,995	
Total 0 NULL:					-	4,56,995				-	4,56,995	
Total 911 Deduct Refund:					-	4,56,995				-	4,56,995	
Total 4 District and Other Roads:					-	6,47,148				-	6,47,148	14,31,87,000
80	001	35	48	01		12,42,17,034	1,40,15,443		1,40,15,443	13,82,32,477	18,30,17,000	
Total 1 :					12,42,17,034	1,40,15,443			1,40,15,443	13,82,32,477	18,30,17,000	
				11		31,240	47,640		47,640	78,880	1,24,000	
Total 11 :					31,240	47,640			47,640	78,880	1,24,000	
				13		99,481				99,481	3,15,000	
Total 13 :					99,481					99,481	3,15,000	
				14		1,97,505				1,97,505	2,07,000	
Total 14 :					1,97,505					1,97,505	2,07,000	
				24		21,541				21,541	4,33,000	
Total 24 :					21,541					21,541	4,33,000	
Total 48 South District:					12,45,66,801	1,40,63,083			1,40,63,083	13,86,29,884	18,40,96,000	
				62	01	2,56,49,942	28,19,073		28,19,073	2,84,69,015	3,94,07,000	
Total 1 :					2,56,49,942	28,19,073			28,19,073	2,84,69,015	3,94,07,000	
				11		39,590				39,590	75,000	
Total 11 :					39,590					39,590	75,000	
				13			92,467		92,467	92,467	1,24,000	
Total 13 :						92,467			92,467	92,467	1,24,000	
				24		1,21,122	53,880		53,880	1,75,002	2,49,000	
Total 24 :					1,21,122	53,880			53,880	1,75,002	2,49,000	
Total 62 Mechanical (South):					2,58,10,654	29,65,420			29,65,420	2,87,76,074	3,98,55,000	
Total 35 Roads and Bridges Department:					15,03,77,455	1,70,28,503			1,70,28,503	16,74,05,958	22,39,51,000	
Total 1 Direction and Administration:					15,03,77,455	1,70,28,503			1,70,28,503	16,74,05,958	22,39,51,000	
Total 80 General:					15,03,77,455	1,70,28,503			1,70,28,503	16,74,05,958	22,39,51,000	
Total 3054 Roads and Bridges:					1,25,17,82,445	9,39,61,930			9,39,61,930	1,34,57,44,375	2,72,17,35,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	84	02	1,34,466					1,34,466	1,33,51,000
<b>Total 2 :</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 84 Maintenance &amp; Repairs of Rural Roads and Bridges under South District:</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 60 WorkCharged Establishment:</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 105 Maintenance and Repairs:</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 4 District and Other Roads:</b>						1,34,466					1,34,466	1,33,51,000
80	001	36	48	01		41,26,225	4,59,991			4,59,991	45,86,216	56,47,000
<b>Total 1 :</b>						41,26,225	4,59,991			4,59,991	45,86,216	56,47,000
11						6,400					6,400	9,000
<b>Total 11 :</b>						6,400					6,400	9,000
13						2,140					2,140	16,000
<b>Total 13 :</b>						2,140					2,140	16,000
<b>Total 48 South District:</b>						41,34,765	4,59,991			4,59,991	45,94,756	56,72,000
59			01			3,22,36,804	33,86,486			33,86,486	3,56,23,290	4,51,61,000
<b>Total 1 :</b>						3,22,36,804	33,86,486			33,86,486	3,56,23,290	4,51,61,000
11						40,150					40,150	62,000
<b>Total 11 :</b>						40,150					40,150	62,000
13						2,20,182	14,100			14,100	2,34,282	4,94,000
<b>Total 13 :</b>						2,20,182	14,100			14,100	2,34,282	4,94,000
<b>Total 59 Jorethang Circle:</b>						3,24,97,136	34,00,586			34,00,586	3,58,97,722	4,57,17,000
<b>Total 36 Rural Development Department:</b>						3,66,31,901	38,60,577			38,60,577	4,04,92,478	5,13,89,000
<b>Total 1 Direction and Administration:</b>						3,66,31,901	38,60,577			38,60,577	4,04,92,478	5,13,89,000
<b>Total 80 General:</b>						3,66,31,901	38,60,577			38,60,577	4,04,92,478	5,13,89,000
<b>Total 3054 Roads and Bridges:</b>						1,25,17,82,445	9,39,61,930			9,39,61,930	1,34,57,44,375	2,72,17,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	49	01	2,16,87,676	41,41,573			41,41,573	2,58,29,249	4,75,09,000
<b>Total 1 :</b>						<b>2,16,87,676</b>	<b>41,41,573</b>			<b>41,41,573</b>	<b>2,58,29,249</b>	<b>4,75,09,000</b>
13						15,328					15,328	2,50,000
<b>Total 13 :</b>						<b>15,328</b>					<b>15,328</b>	<b>2,50,000</b>
14						2,90,184					2,90,184	9,00,000
<b>Total 14 :</b>						<b>2,90,184</b>					<b>2,90,184</b>	<b>9,00,000</b>
<b>Total 49 Pakyong District:</b>						<b>2,19,93,188</b>	<b>41,41,573</b>			<b>41,41,573</b>	<b>2,61,34,761</b>	<b>4,86,59,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>2,19,93,188</b>	<b>41,41,573</b>			<b>41,41,573</b>	<b>2,61,34,761</b>	<b>4,86,59,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,19,93,188</b>	<b>41,41,573</b>			<b>41,41,573</b>	<b>2,61,34,761</b>	<b>4,86,59,000</b>
<b>Total 80 General:</b>						<b>2,19,93,188</b>	<b>41,41,573</b>			<b>41,41,573</b>	<b>2,61,34,761</b>	<b>4,86,59,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,25,17,82,445</b>	<b>9,39,61,930</b>			<b>9,39,61,930</b>	<b>1,34,57,44,375</b>	<b>2,72,17,35,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	77	02	22,17,189					22,17,189	7,31,46,000
<b>Total 2 :</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 77 Maintenance &amp; repairs of Roads Under Soreng District:</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 60 WorkCharged Establishment:</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 105 Maintenance and Repairs:</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 4 District and Other Roads:</b>						22,17,189					22,17,189	7,31,46,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
<b>Total 1 :</b>						66,34,599					66,34,599	8,51,99,000
<b>Total 46 West District:</b>						66,34,599					66,34,599	8,51,99,000
			50	01		4,42,31,135	68,28,825			68,28,825	5,10,59,960	8,72,00,000
<b>Total 1 :</b>						4,42,31,135	68,28,825			68,28,825	5,10,59,960	8,72,00,000
				11		1,07,719					1,07,719	1,24,000
<b>Total 11 :</b>						1,07,719					1,07,719	1,24,000
				13		2,12,804					2,12,804	2,50,000
<b>Total 13 :</b>						2,12,804					2,12,804	2,50,000
				24		2,31,504					2,31,504	2,49,000
<b>Total 24 :</b>						2,31,504					2,31,504	2,49,000
<b>Total 50 Soreng District:</b>						4,47,83,162	68,28,825			68,28,825	5,16,11,987	8,78,23,000
<b>Total 35 Roads and Bridges Department:</b>						5,14,17,761	68,28,825			68,28,825	5,82,46,586	17,30,22,000
<b>Total 1 Direction and Administration:</b>						5,14,17,761	68,28,825			68,28,825	5,82,46,586	17,30,22,000
<b>Total 80 General:</b>						5,14,17,761	68,28,825			68,28,825	5,82,46,586	17,30,22,000
<b>Total 3054 Roads and Bridges:</b>						1,25,17,82,445	9,39,61,930			9,39,61,930	1,34,57,44,375	2,72,17,35,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	86	02	23,77,771	49,020			49,020	24,26,791	30,74,000
<b>Total 2 :</b>						23,77,771	49,020			49,020	24,26,791	30,74,000
<b>Total 86 Maintenance &amp; repairs of rural roads and:</b>						23,77,771	49,020			49,020	24,26,791	30,74,000
<b>Total 60 WorkCharged Establishment:</b>						23,77,771	49,020			49,020	24,26,791	30,74,000
<b>Total 105 Maintenance and Repairs:</b>						23,77,771	49,020			49,020	24,26,791	30,74,000
<b>Total 4 District and Other Roads:</b>						23,77,771	49,020			49,020	24,26,791	30,74,000
80	799	36	00	43		- 6,22,265					- 6,22,265	50,00,000
<b>Total 43 NULL:</b>						- 6,22,265					- 6,22,265	50,00,000
<b>Total 0 NULL:</b>						- 6,22,265					- 6,22,265	50,00,000
<b>Total 36 Rural Development Department:</b>						- 6,22,265					- 6,22,265	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----													
3054	80	799	Total 799 Suspense:			-	6,22,265				-	6,22,265	50,00,000
			Total 80 General:			-	6,22,265				-	6,22,265	50,00,000
			Total 3054 Roads and Bridges:			1,25,17,82,445	9,39,61,930			9,39,61,930	1,34,57,44,375	2,72,17,35,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 37 Transport</b>												
<b>Parameter : 1 Voted</b>												
3055	00	911	00	00	00	-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 911 Deduct Recoveries:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 3055 Road Transport:</b>						-	1,24,762				-	1,24,762

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 36 Science And Technology</b>												
<b>Parameter : 1 Voted</b>												
3425	60	001	37	00	01	4,13,92,820	46,88,264			46,88,264	4,60,81,084	6,14,96,000
					<b>Total 1 NULL:</b>	4,13,92,820	46,88,264			46,88,264	4,60,81,084	6,14,96,000
					02	31,67,714	3,62,298			3,62,298	35,30,012	43,51,000
					<b>Total 2 NULL:</b>	31,67,714	3,62,298			3,62,298	35,30,012	43,51,000
					11		14,522			14,522	14,522	2,49,000
					<b>Total 11 NULL:</b>		14,522			14,522	14,522	2,49,000
					13	7,03,343	87,449			87,449	7,90,792	15,97,000
					<b>Total 13 NULL:</b>	7,03,343	87,449			87,449	7,90,792	15,97,000
					49	1,86,198					1,86,198	4,00,000
					<b>Total 49 NULL:</b>	1,86,198					1,86,198	4,00,000
					<b>Total 0 NULL:</b>	4,54,50,075	51,52,533			51,52,533	5,06,02,608	6,80,93,000
					<b>Total 37 Science and Technology Department:</b>	4,54,50,075	51,52,533			51,52,533	5,06,02,608	6,80,93,000
					<b>Total 1 Direction and Administration:</b>	4,54,50,075	51,52,533			51,52,533	5,06,02,608	6,80,93,000
911	00	00	00			- 10,000					- 10,000	
					<b>Total 0 NULL:</b>	- 10,000					- 10,000	
					<b>Total 0 NULL:</b>	- 10,000					- 10,000	
					<b>Total 0 NULL:</b>	- 10,000					- 10,000	
					<b>Total 911 Deduct Recoveries:</b>	- 10,000					- 10,000	
					<b>Total 60 Other Expenditure:</b>	4,54,40,075	51,52,533			51,52,533	5,05,92,608	6,80,93,000
					<b>Total 3425 Other Scientific Research:</b>	4,54,40,075	51,52,533			51,52,533	5,05,92,608	6,80,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
3435	03	001	00	44	01	1,34,92,154	16,34,834			16,34,834	1,51,26,988	1,90,41,000
<b>Total 1 :</b>						<b>1,34,92,154</b>	<b>16,34,834</b>			<b>16,34,834</b>	<b>1,51,26,988</b>	<b>1,90,41,000</b>
13						23,741					23,741	37,000
<b>Total 13 :</b>						<b>23,741</b>					<b>23,741</b>	<b>37,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,35,15,895</b>	<b>16,34,834</b>			<b>16,34,834</b>	<b>1,51,50,729</b>	<b>1,90,78,000</b>
<b>Total 0 NULL:</b>						<b>1,35,15,895</b>	<b>16,34,834</b>			<b>16,34,834</b>	<b>1,51,50,729</b>	<b>1,90,78,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,35,15,895</b>	<b>16,34,834</b>			<b>16,34,834</b>	<b>1,51,50,729</b>	<b>1,90,78,000</b>
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						<b>1,35,15,895</b>	<b>16,34,834</b>			<b>16,34,834</b>	<b>1,51,50,729</b>	<b>1,90,78,000</b>
<b>Total 3435 Ecology and Environment:</b>						<b>1,35,15,895</b>	<b>16,34,834</b>			<b>16,34,834</b>	<b>1,51,50,729</b>	<b>1,90,78,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 29 Planning And Development</b>										
<b>Parameter : 1 Voted</b>										
3451	00	090	30 00 01	3,48,10,043	41,02,092			41,02,092	3,89,12,135	5,09,18,000
			<b>Total 1 NULL:</b>	3,48,10,043	41,02,092			41,02,092	3,89,12,135	5,09,18,000
			02	12,93,003					12,93,003	18,73,000
			<b>Total 2 NULL:</b>	12,93,003					12,93,003	18,73,000
			11	3,71,578					3,71,578	8,24,000
			<b>Total 11 NULL:</b>	3,71,578					3,71,578	8,24,000
			13	28,66,018	2,41,438			2,41,438	31,07,456	37,13,000
			<b>Total 13 NULL:</b>	28,66,018	2,41,438			2,41,438	31,07,456	37,13,000
			<b>Total 0 NULL:</b>	3,93,40,642	43,43,530			43,43,530	4,36,84,172	5,73,28,000
			<b>Total 30 Planning &amp; Development Department:</b>	3,93,40,642	43,43,530			43,43,530	4,36,84,172	5,73,28,000
31	00		71		3,04,416			3,04,416	3,04,416	10,00,000
			<b>Total 71 NULL:</b>		3,04,416			3,04,416	3,04,416	10,00,000
			<b>Total 0 NULL:</b>		3,04,416			3,04,416	3,04,416	10,00,000
			<b>Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):</b>		3,04,416			3,04,416	3,04,416	10,00,000
			<b>Total 90 Secretariat:</b>	3,93,40,642	46,47,946			46,47,946	4,39,88,588	5,83,28,000
			<b>Total 0 NULL:</b>	3,93,40,642	46,47,946			46,47,946	4,39,88,588	5,83,28,000
			<b>Total 3451 Secretariate-Economic Services:</b>	3,93,40,642	46,47,946			46,47,946	4,39,88,588	5,83,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	101	60	38	01	66,95,896					66,95,896	94,16,000
					<b>Total 1 :</b>	66,95,896					66,95,896	94,16,000
					06	13,42,351	3,86,885			3,86,885	17,29,236	1,000
					<b>Total 6 :</b>	13,42,351	3,86,885			3,86,885	17,29,236	1,000
					13	4,600					4,600	1,73,000
					<b>Total 13 :</b>	4,600					4,600	1,73,000
					<b>Total 38 Tourish Office, Delhi:</b>	80,42,847	3,86,885			3,86,885	84,29,732	95,90,000
39					13	14,607					14,607	1,19,000
					<b>Total 13 :</b>	14,607					14,607	1,19,000
					<b>Total 39 Tourism Office, Kolkata:</b>	14,607					14,607	1,19,000
40					11	7,823					7,823	17,000
					<b>Total 11 :</b>	7,823					7,823	17,000
					13	1,33,550					1,33,550	2,47,000
					<b>Total 13 :</b>	1,33,550					1,33,550	2,47,000
					<b>Total 40 Tourism Office, Siliguri:</b>	1,41,373					1,41,373	2,64,000
44					01	15,91,68,763	1,73,48,200			1,73,48,200	17,65,16,963	23,05,30,000
					<b>Total 1 :</b>	15,91,68,763	1,73,48,200			1,73,48,200	17,65,16,963	23,05,30,000
					02	2,27,39,853	40,95,557			40,95,557	2,68,35,410	3,12,96,000
					<b>Total 2 :</b>	2,27,39,853	40,95,557			40,95,557	2,68,35,410	3,12,96,000
					11	- 4,80,230	34,045			34,045	- 4,46,185	1,89,000
					<b>Total 11 :</b>	- 4,80,230	34,045			34,045	- 4,46,185	1,89,000
					12	4,00,000					4,00,000	1,000
					<b>Total 12 :</b>	4,00,000					4,00,000	1,000
					13	13,01,763					13,01,763	38,05,000
					<b>Total 13 :</b>	13,01,763					13,01,763	38,05,000
					24	18,48,439	7,49,070			7,49,070	25,97,509	1,000
					<b>Total 24 :</b>	18,48,439	7,49,070			7,49,070	25,97,509	1,000
					26	20,26,950					20,26,950	75,00,000
					<b>Total 26 :</b>	20,26,950					20,26,950	75,00,000
					27	26,34,310	1,55,40,975			1,55,40,975	1,81,75,285	3,50,00,000
					<b>Total 27 :</b>	26,34,310	1,55,40,975			1,55,40,975	1,81,75,285	3,50,00,000
					29	3,92,062					3,92,062	1,000
					<b>Total 29 :</b>	3,92,062					3,92,062	1,000
					49		14,85,600			14,85,600	14,85,600	45,00,000
					<b>Total 49 :</b>		14,85,600			14,85,600	14,85,600	45,00,000
					<b>Total 44 Head Office Establishment:</b>	19,00,31,910	3,92,53,447			3,92,53,447	22,92,85,357	31,28,23,000
					<b>Total 60 Establishment:</b>	19,82,30,737	3,96,40,332			3,96,40,332	23,78,71,069	32,27,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	101				<b>Total 101 Tourist Centre:</b>	19,82,30,737	3,96,40,332		3,96,40,332	23,78,71,069	32,27,96,000
		102	60	44	13		5,22,475				5,22,475	9,54,000
						<b>Total 13 :</b>	5,22,475				5,22,475	9,54,000
						<b>Total 44 Head Office Establishment:</b>	5,22,475				5,22,475	9,54,000
			48		13		27,226				27,226	4,12,000
						<b>Total 13 :</b>	27,226				27,226	4,12,000
						<b>Total 48 South District:</b>	27,226				27,226	4,12,000
						<b>Total 60 Establishment:</b>	5,49,701				5,49,701	13,66,000
		61	00		36		2,71,00,000				2,71,00,000	5,42,00,000
						<b>Total 36 NULL:</b>	2,71,00,000				2,71,00,000	5,42,00,000
						<b>Total 0 NULL:</b>	2,71,00,000				2,71,00,000	5,42,00,000
						<b>Total 61 Grants-in-aid:</b>	2,71,00,000				2,71,00,000	5,42,00,000
						<b>Total 102 Tourist Accommodation:</b>	2,76,49,701				2,76,49,701	5,55,66,000
						<b>Total 1 Tourist Infrastructure:</b>	22,58,80,438	3,96,40,332		3,96,40,332	26,55,20,770	37,83,62,000
80	001	00	44		11		24,788	25,950		25,950	50,738	1,32,000
						<b>Total 11 :</b>	24,788	25,950		25,950	50,738	1,32,000
					13		3,65,930				3,65,930	25,20,000
						<b>Total 13 :</b>	3,65,930				3,65,930	25,20,000
						<b>Total 44 Head Office Establishment:</b>	3,90,718	25,950		25,950	4,16,668	26,52,000
						<b>Total 0 NULL:</b>	3,90,718	25,950		25,950	4,16,668	26,52,000
						<b>Total 1 Direction and Administration:</b>	3,90,718	25,950		25,950	4,16,668	26,52,000
104	64	00			26		21,88,108	11,36,679		11,36,679	33,24,787	75,00,000
						<b>Total 26 NULL:</b>	21,88,108	11,36,679		11,36,679	33,24,787	75,00,000
						<b>Total 0 NULL:</b>	21,88,108	11,36,679		11,36,679	33,24,787	75,00,000
						<b>Total 64 Tourist Fairs and Festivals:</b>	21,88,108	11,36,679		11,36,679	33,24,787	75,00,000
						<b>Total 104 Promotion and Publicity:</b>	21,88,108	11,36,679		11,36,679	33,24,787	75,00,000
						<b>Total 80 General:</b>	25,78,826	11,62,629		11,62,629	37,41,455	1,01,52,000
						<b>Total 3452 Tourism:</b>	24,00,60,519	4,19,19,954		4,19,19,954	28,19,80,473	40,34,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	102	60	46	01	90,04,314	8,05,643			8,05,643	98,09,957	1,13,64,000
<b>Total 1 :</b>						<b>90,04,314</b>	<b>8,05,643</b>			<b>8,05,643</b>	<b>98,09,957</b>	<b>1,13,64,000</b>
					02	21,98,364	2,95,700			2,95,700	24,94,064	29,25,000
<b>Total 2 :</b>						<b>21,98,364</b>	<b>2,95,700</b>			<b>2,95,700</b>	<b>24,94,064</b>	<b>29,25,000</b>
					11	6,250	6,050			6,050	12,300	25,000
<b>Total 11 :</b>						<b>6,250</b>	<b>6,050</b>			<b>6,050</b>	<b>12,300</b>	<b>25,000</b>
					13	3,92,327	9,600			9,600	4,01,927	6,28,000
<b>Total 13 :</b>						<b>3,92,327</b>	<b>9,600</b>			<b>9,600</b>	<b>4,01,927</b>	<b>6,28,000</b>
<b>Total 46 West District:</b>						<b>1,16,01,255</b>	<b>11,16,993</b>			<b>11,16,993</b>	<b>1,27,18,248</b>	<b>1,49,42,000</b>
<b>Total 60 Establishment:</b>						<b>1,16,01,255</b>	<b>11,16,993</b>			<b>11,16,993</b>	<b>1,27,18,248</b>	<b>1,49,42,000</b>
<b>Total 102 Tourist Accommodation:</b>						<b>1,16,01,255</b>	<b>11,16,993</b>			<b>11,16,993</b>	<b>1,27,18,248</b>	<b>1,49,42,000</b>
<b>Total 1 Tourist Infrastructure:</b>						<b>1,16,01,255</b>	<b>11,16,993</b>			<b>11,16,993</b>	<b>1,27,18,248</b>	<b>1,49,42,000</b>
<b>Total 3452 Tourism:</b>						<b>24,00,60,519</b>	<b>4,19,19,954</b>			<b>4,19,19,954</b>	<b>28,19,80,473</b>	<b>40,34,56,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	1,09,08,011	12,59,267			12,59,267	1,21,67,278	1,55,74,000
<b>Total 1 NULL:</b>						1,09,08,011	12,59,267			12,59,267	1,21,67,278	1,55,74,000
13						2,87,193					2,87,193	9,00,000
<b>Total 13 NULL:</b>						2,87,193					2,87,193	9,00,000
<b>Total 0 NULL:</b>						1,11,95,204	12,59,267			12,59,267	1,24,54,471	1,64,74,000
<b>Total 60 Registration of Births and Death:</b>						1,11,95,204	12,59,267			12,59,267	1,24,54,471	1,64,74,000
<b>Total 111 Vital Statistics:</b>						1,11,95,204	12,59,267			12,59,267	1,24,54,471	1,64,74,000
<b>Total 2 Surveys and Statistics:</b>						1,11,95,204	12,59,267			12,59,267	1,24,54,471	1,64,74,000
<b>Total 3454 Census Surveys and Statistics:</b>						8,90,42,000	95,45,940			95,45,940	9,85,87,940	11,69,90,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	2,18,81,458	24,89,497			24,89,497	2,43,70,955	2,71,32,000
<b>Total 1 NULL:</b>						2,18,81,458	24,89,497			24,89,497	2,43,70,955	2,71,32,000
02						17,51,225	87,675			87,675	18,38,900	26,16,000
<b>Total 2 NULL:</b>						17,51,225	87,675			87,675	18,38,900	26,16,000
11						2,60,913					2,60,913	10,00,000
<b>Total 11 NULL:</b>						2,60,913					2,60,913	10,00,000
13						9,24,405	1,00,938			1,00,938	10,25,343	14,97,000
<b>Total 13 NULL:</b>						9,24,405	1,00,938			1,00,938	10,25,343	14,97,000
49						63,78,872					63,78,872	64,00,000
<b>Total 49 NULL:</b>						63,78,872					63,78,872	64,00,000
<b>Total 0 NULL:</b>						3,11,96,873	26,78,110			26,78,110	3,38,74,983	3,86,45,000
<b>Total 0 NULL:</b>						3,11,96,873	26,78,110			26,78,110	3,38,74,983	3,86,45,000
<b>Total 112 Economic Advice and Statistics:</b>						3,11,96,873	26,78,110			26,78,110	3,38,74,983	3,86,45,000
201	48	00	00	01		79,51,954	11,05,456			11,05,456	90,57,410	69,86,000
<b>Total 1 NULL:</b>						79,51,954	11,05,456			11,05,456	90,57,410	69,86,000
<b>Total 0 NULL:</b>						79,51,954	11,05,456			11,05,456	90,57,410	69,86,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						79,51,954	11,05,456			11,05,456	90,57,410	69,86,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						79,51,954	11,05,456			11,05,456	90,57,410	69,86,000
205	60	00	00	01		1,15,67,879	9,57,852			9,57,852	1,25,25,731	1,14,11,000
<b>Total 1 NULL:</b>						1,15,67,879	9,57,852			9,57,852	1,25,25,731	1,14,11,000
<b>Total 0 NULL:</b>						1,15,67,879	9,57,852			9,57,852	1,25,25,731	1,14,11,000
<b>Total 60 State Income Unit:</b>						1,15,67,879	9,57,852			9,57,852	1,25,25,731	1,14,11,000
61	00	00	00	01		77,78,978	13,08,864			13,08,864	90,87,842	1,62,50,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	61	00								
						<b>Total 1 NULL:</b>	<b>77,78,978</b>	<b>13,08,864</b>		<b>13,08,864</b>	<b>90,87,842</b>	<b>1,62,50,000</b>
						<b>Total 0 NULL:</b>	<b>77,78,978</b>	<b>13,08,864</b>		<b>13,08,864</b>	<b>90,87,842</b>	<b>1,62,50,000</b>
						<b>Total 61 District Statistical Offices:</b>	<b>77,78,978</b>	<b>13,08,864</b>		<b>13,08,864</b>	<b>90,87,842</b>	<b>1,62,50,000</b>
	62	00	01			50,51,565	4,44,035			4,44,035	54,95,600	73,76,000
						<b>Total 1 NULL:</b>	<b>50,51,565</b>	<b>4,44,035</b>		<b>4,44,035</b>	<b>54,95,600</b>	<b>73,76,000</b>
					02	29,83,217	3,30,008			3,30,008	33,13,225	38,30,000
						<b>Total 2 NULL:</b>	<b>29,83,217</b>	<b>3,30,008</b>		<b>3,30,008</b>	<b>33,13,225</b>	<b>38,30,000</b>
						<b>Total 0 NULL:</b>	<b>80,34,782</b>	<b>7,74,043</b>		<b>7,74,043</b>	<b>88,08,825</b>	<b>1,12,06,000</b>
						<b>Total 62 Public Finance Unit:</b>	<b>80,34,782</b>	<b>7,74,043</b>		<b>7,74,043</b>	<b>88,08,825</b>	<b>1,12,06,000</b>
	63	00	01			1,00,71,322	11,91,148			11,91,148	1,12,62,470	1,44,04,000
						<b>Total 1 NULL:</b>	<b>1,00,71,322</b>	<b>11,91,148</b>		<b>11,91,148</b>	<b>1,12,62,470</b>	<b>1,44,04,000</b>
						<b>Total 0 NULL:</b>	<b>1,00,71,322</b>	<b>11,91,148</b>		<b>11,91,148</b>	<b>1,12,62,470</b>	<b>1,44,04,000</b>
						<b>Total 63 Monitoring and Evaluation Cell:</b>	<b>1,00,71,322</b>	<b>11,91,148</b>		<b>11,91,148</b>	<b>1,12,62,470</b>	<b>1,44,04,000</b>
						<b>Total 205 State Statistical Agency:</b>	<b>3,74,52,961</b>	<b>42,31,907</b>		<b>42,31,907</b>	<b>4,16,84,868</b>	<b>5,32,71,000</b>
	206	65	00	02		8,01,320	2,71,200			2,71,200	10,72,520	16,14,000
						<b>Total 2 NULL:</b>	<b>8,01,320</b>	<b>2,71,200</b>		<b>2,71,200</b>	<b>10,72,520</b>	<b>16,14,000</b>
						<b>Total 0 NULL:</b>	<b>8,01,320</b>	<b>2,71,200</b>		<b>2,71,200</b>	<b>10,72,520</b>	<b>16,14,000</b>
						<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>	<b>8,01,320</b>	<b>2,71,200</b>		<b>2,71,200</b>	<b>10,72,520</b>	<b>16,14,000</b>
						<b>Total 206 Unique Identification Scheme:</b>	<b>8,01,320</b>	<b>2,71,200</b>		<b>2,71,200</b>	<b>10,72,520</b>	<b>16,14,000</b>
	800	60	00	01		- 31,63,666					- 31,63,666	
						<b>Total 1 NULL:</b>	<b>- 31,63,666</b>				<b>- 31,63,666</b>	
						<b>Total 0 NULL:</b>	<b>- 31,63,666</b>				<b>- 31,63,666</b>	
						<b>Total 60 State Income Unit:</b>	<b>- 31,63,666</b>				<b>- 31,63,666</b>	
	61	00	01			36,07,354					36,07,354	
						<b>Total 1 NULL:</b>	<b>36,07,354</b>				<b>36,07,354</b>	
						<b>Total 0 NULL:</b>	<b>36,07,354</b>				<b>36,07,354</b>	
						<b>Total 61 District Statistical Offices:</b>	<b>36,07,354</b>				<b>36,07,354</b>	
	62	00	01									
						<b>Total 1 NULL:</b>						
					02							
						<b>Total 2 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 62 Public Finance Unit:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	63	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 63 Monitoring and Evaluation Cell:												
Total 800 Other expenditure:						4,43,688					4,43,688	
Total 2 Surveys and Statistics:						7,78,46,796	82,86,673			82,86,673	8,61,33,469	10,05,16,000
Total 3454 Census Surveys and Statistics:						8,90,42,000	95,45,940			95,45,940	9,85,87,940	11,69,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 47 Support for Statistical Strengthening (CSS):												
Total 201 National Sample Survey Organisation (50 50% CSS):												
Total 2 Surveys and Statistics:												
Total 3454 Census Surveys and Statistics:						8,90,42,000	95,45,940			95,45,940	9,85,87,940	11,69,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	44	01	60,33,812	7,56,283			7,56,283	67,90,095	76,98,000
					<b>Total 1 :</b>	60,33,812	7,56,283			7,56,283	67,90,095	76,98,000
					02	2,66,729					2,66,729	15,72,000
					<b>Total 2 :</b>	2,66,729					2,66,729	15,72,000
					11	2,000					2,000	1,24,000
					<b>Total 11 :</b>	2,000					2,000	1,24,000
					13	3,01,665	27,429			27,429	3,29,094	4,55,000
					<b>Total 13 :</b>	3,01,665	27,429			27,429	3,29,094	4,55,000
					<b>Total 44 Head Office Establishment:</b>	66,04,206	7,83,712			7,83,712	73,87,918	98,49,000
45					02	- 10,000					- 10,000	22,56,000
					<b>Total 2 :</b>	- 10,000					- 10,000	22,56,000
					<b>Total 45 East District:</b>	- 10,000					- 10,000	22,56,000
47					02	- 9,516					- 9,516	10,80,000
					<b>Total 2 :</b>	- 9,516					- 9,516	10,80,000
					<b>Total 47 North District:</b>	- 9,516					- 9,516	10,80,000
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	65,84,690	7,83,712			7,83,712	73,68,402	1,31,85,000
61	00				02	17,07,865	2,06,720			2,06,720	19,14,585	24,06,000
					<b>Total 2 NULL:</b>	17,07,865	2,06,720			2,06,720	19,14,585	24,06,000
					11	1,58,383	37,935			37,935	1,96,318	2,48,000
					<b>Total 11 NULL:</b>	1,58,383	37,935			37,935	1,96,318	2,48,000
					13	2,65,073					2,65,073	14,74,000
					<b>Total 13 NULL:</b>	2,65,073					2,65,073	14,74,000
					24	1,29,204					1,29,204	1,000
					<b>Total 24 NULL:</b>	1,29,204					1,29,204	1,000
					31	1,36,600					1,36,600	7,00,000
					<b>Total 31 NULL:</b>	1,36,600					1,36,600	7,00,000
					<b>Total 0 NULL:</b>	23,97,125	2,44,655			2,44,655	26,41,780	48,29,000
					<b>Total 61 State Food Commission:</b>	23,97,125	2,44,655			2,44,655	26,41,780	48,29,000
					<b>Total 1 Direction and Administration:</b>	89,81,815	10,28,367			10,28,367	1,00,10,182	1,80,14,000
					<b>Total 0 NULL:</b>	89,81,815	10,28,367			10,28,367	1,00,10,182	1,80,14,000
					<b>Total 3456 Civil Supplies:</b>	2,06,01,343	20,69,197			20,69,197	2,26,70,540	3,69,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	45	01	29,22,204	3,51,704		3,51,704	32,73,908	40,60,000
					<b>Total 1 :</b>	<b>29,22,204</b>	<b>3,51,704</b>		<b>3,51,704</b>	<b>32,73,908</b>	<b>40,60,000</b>
				02		6,98,808				6,98,808	22,56,000
					<b>Total 2 :</b>	<b>6,98,808</b>				<b>6,98,808</b>	<b>22,56,000</b>
				11		1,000				1,000	60,000
					<b>Total 11 :</b>	<b>1,000</b>				<b>1,000</b>	<b>60,000</b>
				13		40,422				40,422	1,61,000
					<b>Total 13 :</b>	<b>40,422</b>				<b>40,422</b>	<b>1,61,000</b>
					<b>Total 45 East District:</b>	<b>36,62,434</b>	<b>3,51,704</b>		<b>3,51,704</b>	<b>40,14,138</b>	<b>65,37,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>36,62,434</b>	<b>3,51,704</b>		<b>3,51,704</b>	<b>40,14,138</b>	<b>65,37,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>36,62,434</b>	<b>3,51,704</b>		<b>3,51,704</b>	<b>40,14,138</b>	<b>65,37,000</b>
					<b>Total 0 NULL:</b>	<b>36,62,434</b>	<b>3,51,704</b>		<b>3,51,704</b>	<b>40,14,138</b>	<b>65,37,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>2,06,01,343</b>	<b>20,69,197</b>		<b>20,69,197</b>	<b>2,26,70,540</b>	<b>3,69,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	46	01	28,26,549	3,01,800			3,01,800	31,28,349	37,67,000
					<b>Total 1 :</b>	<b>28,26,549</b>	<b>3,01,800</b>			<b>3,01,800</b>	<b>31,28,349</b>	<b>37,67,000</b>
					02	1,09,500	1,30,500			1,30,500	2,40,000	3,60,000
					<b>Total 2 :</b>	<b>1,09,500</b>	<b>1,30,500</b>			<b>1,30,500</b>	<b>2,40,000</b>	<b>3,60,000</b>
					11	15,430	8,370			8,370	23,800	50,000
					<b>Total 11 :</b>	<b>15,430</b>	<b>8,370</b>			<b>8,370</b>	<b>23,800</b>	<b>50,000</b>
					13	3,220					3,220	1,23,000
					<b>Total 13 :</b>	<b>3,220</b>					<b>3,220</b>	<b>1,23,000</b>
					<b>Total 46 West District:</b>	<b>29,54,699</b>	<b>4,40,670</b>			<b>4,40,670</b>	<b>33,95,369</b>	<b>43,00,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>29,54,699</b>	<b>4,40,670</b>			<b>4,40,670</b>	<b>33,95,369</b>	<b>43,00,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>29,54,699</b>	<b>4,40,670</b>			<b>4,40,670</b>	<b>33,95,369</b>	<b>43,00,000</b>
					<b>Total 0 NULL:</b>	<b>29,54,699</b>	<b>4,40,670</b>			<b>4,40,670</b>	<b>33,95,369</b>	<b>43,00,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>2,06,01,343</b>	<b>20,69,197</b>			<b>20,69,197</b>	<b>2,26,70,540</b>	<b>3,69,31,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	47	01	16,04,256	1,64,856		1,64,856	17,69,112	26,86,000
Total 1 :					16,04,256	1,64,856			1,64,856	17,69,112	26,86,000
02					2,37,681					2,37,681	10,80,000
Total 2 :					2,37,681					2,37,681	10,80,000
11					6,370					6,370	50,000
Total 11 :					6,370					6,370	50,000
13					44,411	3,000			3,000	47,411	1,48,000
Total 13 :					44,411	3,000			3,000	47,411	1,48,000
Total 47 North District:					18,92,718	1,67,856			1,67,856	20,60,574	39,64,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:					18,92,718	1,67,856			1,67,856	20,60,574	39,64,000
Total 1 Direction and Administration:					18,92,718	1,67,856			1,67,856	20,60,574	39,64,000
Total 0 NULL:					18,92,718	1,67,856			1,67,856	20,60,574	39,64,000
Total 3456 Civil Supplies:					2,06,01,343	20,69,197			20,69,197	2,26,70,540	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	22,89,861	80,600			80,600	23,70,461	26,17,000
<b>Total 1 :</b>						<b>22,89,861</b>	<b>80,600</b>			<b>80,600</b>	<b>23,70,461</b>	<b>26,17,000</b>
02						6,79,032					6,79,032	12,85,000
<b>Total 2 :</b>						<b>6,79,032</b>					<b>6,79,032</b>	<b>12,85,000</b>
11						23,850					23,850	50,000
<b>Total 11 :</b>						<b>23,850</b>					<b>23,850</b>	<b>50,000</b>
13						1,16,934					1,16,934	1,64,000
<b>Total 13 :</b>						<b>1,16,934</b>					<b>1,16,934</b>	<b>1,64,000</b>
<b>Total 48 South District:</b>						<b>31,09,677</b>	<b>80,600</b>			<b>80,600</b>	<b>31,90,277</b>	<b>41,16,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>31,09,677</b>	<b>80,600</b>			<b>80,600</b>	<b>31,90,277</b>	<b>41,16,000</b>
<b>Total 1 Direction and Administration:</b>						<b>31,09,677</b>	<b>80,600</b>			<b>80,600</b>	<b>31,90,277</b>	<b>41,16,000</b>
<b>Total 0 NULL:</b>						<b>31,09,677</b>	<b>80,600</b>			<b>80,600</b>	<b>31,90,277</b>	<b>41,16,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>2,06,01,343</b>	<b>20,69,197</b>			<b>20,69,197</b>	<b>2,26,70,540</b>	<b>3,69,31,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	60	00	01			32,16,045	3,30,564	3,30,564	35,46,609	43,03,000
					<b>Total 1 NULL:</b>			32,16,045	3,30,564	3,30,564	35,46,609	43,03,000
					13			2,38,076			2,38,076	3,30,000
					<b>Total 13 NULL:</b>			2,38,076			2,38,076	3,30,000
					<b>Total 0 NULL:</b>			34,54,121	3,30,564	3,30,564	37,84,685	46,33,000
					<b>Total 60 Establishment:</b>			34,54,121	3,30,564	3,30,564	37,84,685	46,33,000
62	00		01					1,03,90,695	11,69,956	11,69,956	1,15,60,651	1,55,87,000
					<b>Total 1 NULL:</b>			1,03,90,695	11,69,956	11,69,956	1,15,60,651	1,55,87,000
					02			20,39,507	81,627	81,627	21,21,134	31,67,000
					<b>Total 2 NULL:</b>			20,39,507	81,627	81,627	21,21,134	31,67,000
					11			17,925			17,925	70,000
					<b>Total 11 NULL:</b>			17,925			17,925	70,000
					13			2,18,721			2,18,721	2,99,000
					<b>Total 13 NULL:</b>			2,18,721			2,18,721	2,99,000
					<b>Total 0 NULL:</b>			1,26,66,848	12,51,583	12,51,583	1,39,18,431	1,91,23,000
					<b>Total 62 North-East Circle:</b>			1,26,66,848	12,51,583	12,51,583	1,39,18,431	1,91,23,000
64	00		01					18,53,028	2,05,696	2,05,696	20,58,724	26,97,000
					<b>Total 1 NULL:</b>			18,53,028	2,05,696	2,05,696	20,58,724	26,97,000
					11			13,100			13,100	60,000
					<b>Total 11 NULL:</b>			13,100			13,100	60,000
					13			15,597	8,775	8,775	24,372	3,00,000
					<b>Total 13 NULL:</b>			15,597	8,775	8,775	24,372	3,00,000
					<b>Total 0 NULL:</b>			18,81,725	2,14,471	2,14,471	20,96,196	30,57,000
					<b>Total 64 Quality Control Office, Siliguri:</b>			18,81,725	2,14,471	2,14,471	20,96,196	30,57,000
					<b>Total 106 Regulation of Weights and Measures:</b>			1,80,02,694	17,96,618	17,96,618	1,97,99,312	2,68,13,000
					<b>Total 0 NULL:</b>			1,80,02,694	17,96,618	17,96,618	1,97,99,312	2,68,13,000
					<b>Total 3475 Other General Economic Services:</b>			2,13,17,058	21,33,573	21,33,573	2,34,50,631	3,16,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	63	00	01	30,63,476	3,36,955			3,36,955	34,00,431	44,09,000
					<b>Total 1 NULL:</b>	<b>30,63,476</b>	<b>3,36,955</b>			<b>3,36,955</b>	<b>34,00,431</b>	<b>44,09,000</b>
				11		33,275					33,275	60,000
					<b>Total 11 NULL:</b>	<b>33,275</b>					<b>33,275</b>	<b>60,000</b>
				13		63,893					63,893	64,000
					<b>Total 13 NULL:</b>	<b>63,893</b>					<b>63,893</b>	<b>64,000</b>
				14		1,53,720					1,53,720	2,64,000
					<b>Total 14 NULL:</b>	<b>1,53,720</b>					<b>1,53,720</b>	<b>2,64,000</b>
					<b>Total 0 NULL:</b>	<b>33,14,364</b>	<b>3,36,955</b>			<b>3,36,955</b>	<b>36,51,319</b>	<b>47,97,000</b>
					<b>Total 63 South-West Circle:</b>	<b>33,14,364</b>	<b>3,36,955</b>			<b>3,36,955</b>	<b>36,51,319</b>	<b>47,97,000</b>
					<b>Total 106 Regulation of Weights and Measures:</b>	<b>33,14,364</b>	<b>3,36,955</b>			<b>3,36,955</b>	<b>36,51,319</b>	<b>47,97,000</b>
					<b>Total 0 NULL:</b>	<b>33,14,364</b>	<b>3,36,955</b>			<b>3,36,955</b>	<b>36,51,319</b>	<b>47,97,000</b>
					<b>Total 3475 Other General Economic Services:</b>	<b>2,13,17,058</b>	<b>21,33,573</b>			<b>21,33,573</b>	<b>2,34,50,631</b>	<b>3,16,10,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	80	00	71	99,00,000					99,00,000	1,98,00,000
<b>Total 71 NULL:</b>						99,00,000					99,00,000	1,98,00,000
<b>Total 72 NULL:</b>						5,61,00,000					5,61,00,000	11,22,00,000
<b>Total 0 NULL:</b>						5,61,00,000					5,61,00,000	11,22,00,000
<b>Total 0 NULL:</b>						6,60,00,000					6,60,00,000	13,20,00,000
<b>Total 80 Basic Grant recommendation by 15th Finmance Commission:</b>						6,60,00,000					6,60,00,000	13,20,00,000
81	00				71		1,48,50,000			1,48,50,000	1,48,50,000	2,97,00,000
<b>Total 71 NULL:</b>							1,48,50,000			1,48,50,000	1,48,50,000	2,97,00,000
<b>Total 72 NULL:</b>							8,41,50,000			8,41,50,000	8,41,50,000	16,83,00,000
<b>Total 0 NULL:</b>							8,41,50,000			8,41,50,000	8,41,50,000	16,83,00,000
<b>Total 0 NULL:</b>							9,90,00,000			9,90,00,000	9,90,00,000	19,80,00,000
<b>Total 81 Tied Grant recommendation by 15th Finance Commission:</b>							9,90,00,000			9,90,00,000	9,90,00,000	19,80,00,000
82	00				71	7,44,26,000	3,72,13,000			3,72,13,000	11,16,39,000	14,88,50,000
<b>Total 71 NULL:</b>						7,44,26,000	3,72,13,000			3,72,13,000	11,16,39,000	14,88,50,000
<b>Total 72 NULL:</b>						12,93,44,000					12,93,44,000	25,86,90,000
<b>Total 0 NULL:</b>						12,93,44,000					12,93,44,000	25,86,90,000
<b>Total 0 NULL:</b>						20,37,70,000	3,72,13,000			3,72,13,000	24,09,83,000	40,75,40,000
<b>Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:</b>						20,37,70,000	3,72,13,000			3,72,13,000	24,09,83,000	40,75,40,000
83	00				71	1,63,11,000					1,63,11,000	3,26,22,000
<b>Total 71 NULL:</b>						1,63,11,000					1,63,11,000	3,26,22,000
<b>Total 0 NULL:</b>						1,63,11,000					1,63,11,000	3,26,22,000
<b>Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:</b>						1,63,11,000					1,63,11,000	3,26,22,000
84	00				72	2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 72 NULL:</b>						2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 0 NULL:</b>						2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 84 Special Incentive Grant recommended under 5th State Finance Commission:</b>						2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						31,05,48,000	13,62,13,000			13,62,13,000	44,67,61,000	81,90,96,000
<b>Total 0 NULL:</b>						31,05,48,000	13,62,13,000			13,62,13,000	44,67,61,000	81,90,96,000
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						38,63,65,000	17,82,71,000			17,82,71,000	56,46,36,000	97,80,72,000
<b>Grant : 46 Municipal Affairs</b>												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 46 Municipal Affairs</b>										
<b>Parameter : 1 Voted</b>										
3604	00	200	90	00	71				7,34,000	14,68,000
					<b>Total 71 NULL:</b>				7,34,000	14,68,000
					72				8,69,000	17,38,000
					<b>Total 72 NULL:</b>				8,69,000	17,38,000
					73				11,15,500	22,31,000
					<b>Total 73 NULL:</b>				11,15,500	22,31,000
					<b>Total 0 NULL:</b>				27,18,500	54,37,000
<b>Total 90 Special Incentive Grant recommended under 5th State Finance Commission:</b>								27,18,500	27,18,500	54,37,000
91	00				71	5,05,80,500	2,52,89,000		2,52,89,000	7,58,69,500
					<b>Total 71 NULL:</b>	5,05,80,500	2,52,89,000		2,52,89,000	7,58,69,500
					72	28,63,000	14,31,500		14,31,500	42,94,500
					<b>Total 72 NULL:</b>	28,63,000	14,31,500		14,31,500	42,94,500
					73	49,62,500	24,81,250		24,81,250	74,43,750
					<b>Total 73 NULL:</b>	49,62,500	24,81,250		24,81,250	74,43,750
					74	59,87,000	29,93,500		29,93,500	89,80,500
					<b>Total 74 NULL:</b>	59,87,000	29,93,500		29,93,500	89,80,500
					75	45,03,000	22,51,500		22,51,500	67,54,500
					<b>Total 75 NULL:</b>	45,03,000	22,51,500		22,51,500	67,54,500
					76	19,17,000	9,58,500		9,58,500	28,75,500
					<b>Total 76 NULL:</b>	19,17,000	9,58,500		9,58,500	28,75,500
					77	22,85,500	11,42,750		11,42,750	34,28,250
					<b>Total 77 NULL:</b>	22,85,500	11,42,750		11,42,750	34,28,250
					<b>Total 0 NULL:</b>	7,30,98,500	3,65,48,000		3,65,48,000	10,96,46,500
<b>Total 91 Share of Net proceeds assigned under 5th State Finance Commission:</b>						7,30,98,500	3,65,48,000		3,65,48,000	10,96,46,500
93	00				72		21,44,250		21,44,250	28,59,000
					<b>Total 72 NULL:</b>		21,44,250		21,44,250	28,59,000
					76		4,39,500		4,39,500	5,86,000
					<b>Total 76 NULL:</b>		4,39,500		4,39,500	5,86,000
					77		29,26,250		29,26,250	38,97,000
					<b>Total 77 NULL:</b>		29,26,250		29,26,250	38,97,000
					<b>Total 0 NULL:</b>		55,10,000		55,10,000	73,42,000
<b>Total 93 Grant-in-aid (Salary) to Municipalities:</b>							55,10,000		55,10,000	73,42,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						7,58,17,000	4,20,58,000		4,20,58,000	11,78,75,000
					<b>Total 0 NULL:</b>	7,58,17,000	4,20,58,000		4,20,58,000	11,78,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 46 Municipal Affairs</b>												
<b>Parameter : 1 Voted</b>												
<b>3604</b>	<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>					<b>38,63,65,000</b>	<b>17,82,71,000</b>			<b>17,82,71,000</b>	<b>56,46,36,000</b>	<b>97,80,72,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	45	60	72	37,49,873					37,49,873	38,00,000
Total 72 :						37,49,873					37,49,873	38,00,000
Total 60 Major Repairs of Sadar Police Station:						37,49,873					37,49,873	38,00,000
Total 45 Gangtok District:						37,49,873					37,49,873	38,00,000
Total 207 State Police:						37,49,873					37,49,873	38,00,000
Total 0 NULL:						37,49,873					37,49,873	38,00,000
Total 4055 Capital Outlay on Police:						37,49,873					37,49,873	38,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted -----												
4059	01	051	48	60	72	50,00,000					50,00,000	50,00,000
<b>Total 72 :</b>						<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
<b>Total 60 Construction of ITI at Kewzing, (State Share):</b>						<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
<b>Total 48 Namchi District:</b>						<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
<b>Total 51 Construction:</b>						<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
<b>Total 4059 Capital Outlay on Public Works:</b>						<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	50	00	51	42,56,012					42,56,012	1,000
<b>Total 51 NULL:</b>						42,56,012					42,56,012	1,000
							3,41,700	2,17,000		2,17,000	5,58,700	1,000
<b>Total 71 NULL:</b>						3,41,700	2,17,000		2,17,000	2,17,000	5,58,700	1,000
<b>Total 0 NULL:</b>						45,97,712	2,17,000		2,17,000	2,17,000	48,14,712	2,000
<b>Total 50 State Public Service Commission (Charged):</b>						45,97,712	2,17,000		2,17,000	2,17,000	48,14,712	2,000
<b>Total 800 Other expenditure:</b>						45,97,712	2,17,000		2,17,000	2,17,000	48,14,712	2,000
<b>Total 0 NULL:</b>						45,97,712	2,17,000		2,17,000	2,17,000	48,14,712	2,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						3,75,45,467	21,06,400		21,06,400	21,06,400	3,96,51,867	5,79,87,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	15	00	51	1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 51 NULL:</b>						1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 0 NULL:</b>						1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 15 Home Department:</b>						1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 800 Other expenditure:</b>						1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 0 NULL:</b>						1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						3,75,45,467	21,06,400		21,06,400	21,06,400	3,96,51,867	5,79,87,000
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
4070	00	800	35	00	51	16,12,721					16,12,721	1,79,96,000
<b>Total 51 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 0 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 35 High Courts (Charged):</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 800 Other expenditure:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 0 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						3,75,45,467	21,06,400		21,06,400	21,06,400	3,96,51,867	5,79,87,000
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	44	50	51	60,00,000					60,00,000	60,00,000
<b>Total 51 :</b>						60,00,000					60,00,000	60,00,000
<b>Total 50 Taxi Bolero for Best Driver:</b>						60,00,000					60,00,000	60,00,000
<b>Total 44 Head Office Establishment:</b>						60,00,000					60,00,000	60,00,000
<b>Total 800 Other expenditure:</b>						60,00,000					60,00,000	60,00,000
<b>Total 0 NULL:</b>						60,00,000					60,00,000	60,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
4070	00											
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,75,45,467</b>	<b>21,06,400</b>			<b>21,06,400</b>	<b>3,96,51,867</b>	<b>5,79,87,000</b>
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	24	50	71	3,68,844					3,68,844	5,99,000
<b>Total 71 :</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>
<b>Total 50 Advocate General's Office:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>
<b>Total 24 Law Department:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>
<b>Total 800 Other expenditure:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>
<b>Total 0 NULL:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,75,45,467</b>	<b>21,06,400</b>			<b>21,06,400</b>	<b>3,96,51,867</b>	<b>5,79,87,000</b>
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	30	00	51	22,10,600	18,89,400			18,89,400	41,00,000	41,00,000
<b>Total 51 NULL:</b>						<b>22,10,600</b>	<b>18,89,400</b>			<b>18,89,400</b>	<b>41,00,000</b>	<b>41,00,000</b>
<b>71</b>						<b>2,24,008</b>					<b>2,24,008</b>	<b>9,00,000</b>
<b>Total 71 NULL:</b>						<b>2,24,008</b>					<b>2,24,008</b>	<b>9,00,000</b>
<b>Total 0 NULL:</b>						<b>24,34,608</b>	<b>18,89,400</b>			<b>18,89,400</b>	<b>43,24,008</b>	<b>50,00,000</b>
<b>Total 30 Department of Personnel:</b>						<b>24,34,608</b>	<b>18,89,400</b>			<b>18,89,400</b>	<b>43,24,008</b>	<b>50,00,000</b>
	31	60	51			23,42,249					23,42,249	24,00,000
<b>Total 51 :</b>						<b>23,42,249</b>					<b>23,42,249</b>	<b>24,00,000</b>
<b>Total 60 Purchase of Vehicles:</b>						<b>23,42,249</b>					<b>23,42,249</b>	<b>24,00,000</b>
<b>Total 31 Chief Information Commission:</b>						<b>23,42,249</b>					<b>23,42,249</b>	<b>24,00,000</b>
<b>Total 800 Other expenditure:</b>						<b>47,76,857</b>	<b>18,89,400</b>			<b>18,89,400</b>	<b>66,66,257</b>	<b>74,00,000</b>
<b>Total 0 NULL:</b>						<b>47,76,857</b>	<b>18,89,400</b>			<b>18,89,400</b>	<b>66,66,257</b>	<b>74,00,000</b>
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,75,45,467</b>	<b>21,06,400</b>			<b>21,06,400</b>	<b>3,96,51,867</b>	<b>5,79,87,000</b>
<b>Grant : 45 Public Service Commission</b>												
<b>Parameter : 3 Charged</b>												
4070	00	800	50	44	71	6,38,571					6,38,571	7,90,000
<b>Total 71 :</b>						<b>6,38,571</b>					<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 44 Head Office Estabblishment:</b>						<b>6,38,571</b>					<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 50 State Public Service Commission (Charged):</b>						<b>6,38,571</b>					<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 800 Other expenditure:</b>						<b>6,38,571</b>					<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 0 NULL:</b>						<b>6,38,571</b>					<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,75,45,467</b>	<b>21,06,400</b>			<b>21,06,400</b>	<b>3,96,51,867</b>	<b>5,79,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
4202	04	800	44	60	52		10,00,000			10,00,000	10,00,000	20,00,000
					<b>Total 52 :</b>		10,00,000			10,00,000	10,00,000	20,00,000
					<b>Total 60 Air Conditioning System at Manan Kendra:</b>		10,00,000			10,00,000	10,00,000	20,00,000
				61	52	74,90,000					74,90,000	62,55,000
					<b>Total 52 :</b>	74,90,000					74,90,000	62,55,000
					<b>Total 61 Wall Mountable TV at Chintan Bhawan:</b>	74,90,000					74,90,000	62,55,000
				62	72	12,50,000					12,50,000	24,99,000
					<b>Total 72 :</b>	12,50,000					12,50,000	24,99,000
					<b>Total 62 Green Room at Manan Kendra:</b>	12,50,000					12,50,000	24,99,000
				63	51		19,56,002			19,56,002	19,56,002	37,00,000
					<b>Total 51 :</b>		19,56,002			19,56,002	19,56,002	37,00,000
					<b>Total 63 Purchase of Vehicles:</b>		19,56,002			19,56,002	19,56,002	37,00,000
				64	60	20,44,335					20,44,335	25,00,000
					<b>Total 60 :</b>	20,44,335					20,44,335	25,00,000
					<b>Total 64 Costumes and Ornaments:</b>	20,44,335					20,44,335	25,00,000
				65	77	1,44,478	1,97,610			1,97,610	3,42,088	4,00,000
					<b>Total 77 :</b>	1,44,478	1,97,610			1,97,610	3,42,088	4,00,000
					<b>Total 65 Purchase of Books:</b>	1,44,478	1,97,610			1,97,610	3,42,088	4,00,000
				67	72	8,36,384	1,860			1,860	8,38,244	20,00,000
					<b>Total 72 :</b>	8,36,384	1,860			1,860	8,38,244	20,00,000
					<b>Total 67 Construction of Toilets at Mana Kendra:</b>	8,36,384	1,860			1,860	8,38,244	20,00,000
				70	74	13,90,200					13,90,200	13,98,000
					<b>Total 74 :</b>	13,90,200					13,90,200	13,98,000
					<b>Total 70 Various Renovation Works:</b>	13,90,200					13,90,200	13,98,000
					<b>Total 44 Head Office Establishment:</b>	1,31,55,397	31,55,472			31,55,472	1,63,10,869	2,07,52,000
45				62	72	22,06,942	52,93,058			52,93,058	75,00,000	1,00,00,000
					<b>Total 72 :</b>	22,06,942	52,93,058			52,93,058	75,00,000	1,00,00,000
					<b>Total 62 Rodhi Ghar at Sichey:</b>	22,06,942	52,93,058			52,93,058	75,00,000	1,00,00,000
				63	72	19,88,936					19,88,936	50,00,000
					<b>Total 72 :</b>	19,88,936					19,88,936	50,00,000
					<b>Total 63 Tamang Bhawan:</b>	19,88,936					19,88,936	50,00,000
				65	72	24,91,944					24,91,944	1,00,00,000
					<b>Total 72 :</b>	24,91,944					24,91,944	1,00,00,000
					<b>Total 65 Sherpa Bhawan at Lumsey:</b>	24,91,944					24,91,944	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
4202	04	800	45	<b>Total 45 Gangtok District:</b>			66,87,822	52,93,058		52,93,058	1,19,80,880	2,50,00,000
			46	63	72		36,83,000				36,83,000	36,83,000
				<b>Total 72 :</b>			36,83,000				36,83,000	36,83,000
				<b>Total 63 Limbu Traditional House at Darap:</b>			36,83,000				36,83,000	36,83,000
				<b>Total 46 Gyalsing District:</b>			36,83,000				36,83,000	36,83,000
			47	63	78		1,12,65,000	19,97,605		19,97,605	1,32,62,605	1,56,25,000
				<b>Total 78 :</b>			1,12,65,000	19,97,605		19,97,605	1,32,62,605	1,56,25,000
				<b>Total 63 Thu-Lung-Trul-Sum at Thangu, Lachung:</b>			1,12,65,000	19,97,605		19,97,605	1,32,62,605	1,56,25,000
				<b>Total 47 Mangan District:</b>			1,12,65,000	19,97,605		19,97,605	1,32,62,605	1,56,25,000
			48	60	72		41,72,225	8,27,775		8,27,775	50,00,000	50,00,000
				<b>Total 72 :</b>			41,72,225	8,27,775		8,27,775	50,00,000	50,00,000
				<b>Total 60 Sherpa Bhawan at Perbing:</b>			41,72,225	8,27,775		8,27,775	50,00,000	50,00,000
				<b>Total 48 Namchi District:</b>			41,72,225	8,27,775		8,27,775	50,00,000	50,00,000
			50	60	72		18,57,655				18,57,655	20,00,000
				<b>Total 72 :</b>			18,57,655				18,57,655	20,00,000
				<b>Total 60 Uuma Manghim at Ogeng Singling, Soreng:</b>			18,57,655				18,57,655	20,00,000
				63	72		46,99,556	1,92,773		1,92,773	48,92,329	1,00,00,000
				<b>Total 72 :</b>			46,99,556	1,92,773		1,92,773	48,92,329	1,00,00,000
				<b>Total 63 Construction of Community Bhawan at Rumbok Daramdin Constituency:</b>			46,99,556	1,92,773		1,92,773	48,92,329	1,00,00,000
				<b>Total 50 Soreng District:</b>			65,57,211	1,92,773		1,92,773	67,49,984	1,20,00,000
				<b>Total 800 other expenditure:</b>			4,55,20,655	1,14,66,683		1,14,66,683	5,69,87,338	8,20,60,000
				<b>Total 4 Art and Culture:</b>			4,55,20,655	1,14,66,683		1,14,66,683	5,69,87,338	8,20,60,000
				<b>Total 4202 Capital Outlay on Education, Sports, Art and Culture:</b>			8,03,76,958	3,58,69,804		3,58,69,804	11,62,46,762	52,59,36,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
4202	03	102	44	60	73		79,28,048	2,12,77,121		2,12,77,121	2,92,05,169	30,00,00,000
				<b>Total 73 :</b>			79,28,048	2,12,77,121		2,12,77,121	2,92,05,169	30,00,00,000
				<b>Total 60 Construction of Various Play Ground:</b>			79,28,048	2,12,77,121		2,12,77,121	2,92,05,169	30,00,00,000
				<b>Total 44 Head Office Establishment:</b>			79,28,048	2,12,77,121		2,12,77,121	2,92,05,169	30,00,00,000
			45	61	73		1,15,95,850				1,15,95,850	1,50,00,000
				<b>Total 73 :</b>			1,15,95,850				1,15,95,850	1,50,00,000
				<b>Total 61 Sports Complex at Reshithang:</b>			1,15,95,850				1,15,95,850	1,50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	45	Total 45 Gangtok District:			1,15,95,850				1,15,95,850	1,50,00,000
			47	60	73	40,00,000					40,00,000	40,00,000
			Total 73 :			40,00,000					40,00,000	40,00,000
			Total 60 Construction of Mangan Play Ground:			40,00,000					40,00,000	40,00,000
			Total 47 Mangan District:			40,00,000					40,00,000	40,00,000
	48	60	73				92,89,355				92,89,355	2,00,00,000
			Total 73 :			92,89,355					92,89,355	2,00,00,000
			Total 60 Construction of Jorethang Play Ground:			92,89,355					92,89,355	2,00,00,000
			61	73					31,26,000	31,26,000	31,26,000	31,26,000
			Total 73 :				31,26,000			31,26,000	31,26,000	31,26,000
			Total 61 Gymnasium Hall at Namchi:				31,26,000			31,26,000	31,26,000	31,26,000
		64	73				2,93,050				2,93,050	10,00,00,000
			Total 73 :			2,93,050					2,93,050	10,00,00,000
			Total 64 Tarundeep Rai Archery Institute:			2,93,050					2,93,050	10,00,00,000
			Total 48 Namchi District:			95,82,405	31,26,000			31,26,000	1,27,08,405	12,31,26,000
			Total 102 Sports Stadia:			3,31,06,303	2,44,03,121			2,44,03,121	5,75,09,424	44,21,26,000
800	44	60	51				17,50,000				17,50,000	17,50,000
			Total 51 :			17,50,000					17,50,000	17,50,000
			Total 60 Purchase of Vehicle:			17,50,000					17,50,000	17,50,000
			Total 44 Head Office Establishment:			17,50,000					17,50,000	17,50,000
			Total 800 Other expenditure:			17,50,000					17,50,000	17,50,000
			Total 3 Sports and Youth Services:			3,48,56,303	2,44,03,121			2,44,03,121	5,92,59,424	44,38,76,000
			Total 4202 Capital Outlay on Education, Sports,Art and Culture:			8,03,76,958	3,58,69,804			3,58,69,804	11,62,46,762	52,59,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	01	277	50	55	78		1,80,00,000			1,80,00,000	1,80,00,000	3,60,00,000
Total 78 :							1,80,00,000			1,80,00,000	1,80,00,000	3,60,00,000
Total 55 Land Compensation of Residential Model Schools at Chota Samdong Soreng:							1,80,00,000			1,80,00,000	1,80,00,000	3,60,00,000
Total 50 Soreng District:							1,80,00,000			1,80,00,000	1,80,00,000	3,60,00,000
Total 277 Education:							1,80,00,000			1,80,00,000	1,80,00,000	3,60,00,000
Total 1 Welfare of Scheduled Castes:							1,80,00,000			1,80,00,000	1,80,00,000	3,60,00,000
80	800	44	60	51		17,33,000					17,33,000	55,00,000
Total 51 :						17,33,000					17,33,000	55,00,000
Total 60 Purchase of Vehicle:						17,33,000					17,33,000	55,00,000
Total 44 Head Office Establishment:						17,33,000					17,33,000	55,00,000
Total 800 Other Expenditure:						17,33,000					17,33,000	55,00,000
Total 80 General:						17,33,000					17,33,000	55,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						17,33,000	1,81,97,095			1,81,97,095	1,99,30,095	4,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4225	02	277	60	00	79		1,97,095			1,97,095	1,97,095	5,00,000
<b>Total 79 NULL:</b>							1,97,095			1,97,095	1,97,095	5,00,000
<b>Total 0 NULL:</b>							1,97,095			1,97,095	1,97,095	5,00,000
<b>Total 60 Construction:</b>							1,97,095			1,97,095	1,97,095	5,00,000
<b>Total 277 Education:</b>							1,97,095			1,97,095	1,97,095	5,00,000
<b>Total 2 Welfare of Scheduled Tribes:</b>							1,97,095			1,97,095	1,97,095	5,00,000
<b>Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:</b>						17,33,000	1,81,97,095			1,81,97,095	1,99,30,095	4,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
4235	02	104	44	50	72		97,12,626			97,12,626	97,12,626	1,00,00,000
Total 72 :							97,12,626			97,12,626	97,12,626	1,00,00,000
Total 50 Old Age Home and Composite Centre at Kyongsa:							97,12,626			97,12,626	97,12,626	1,00,00,000
			52		72	1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 52 Rehabilitation Home for Persons suffering from Mental Illness:						1,00,00,000					1,00,00,000	1,00,00,000
Total 44 Head Office Establishment:						1,00,00,000	97,12,626			97,12,626	1,97,12,626	2,00,00,000
Total 104 Welfare of aged, infirm and destitute:						1,00,00,000	97,12,626			97,12,626	1,97,12,626	2,00,00,000
Total 2 Social Welfare:						1,00,00,000	97,12,626			97,12,626	1,97,12,626	2,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						7,17,82,000	97,12,626			97,12,626	8,14,94,626	8,17,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
4235	02	102	60	66	72	6,17,82,000					6,17,82,000	6,17,82,000
Total 72 :						6,17,82,000					6,17,82,000	6,17,82,000
Total 66 Construction of Anganwadi Centre (Central Stage):						6,17,82,000					6,17,82,000	6,17,82,000
Total 60 Constructions:						6,17,82,000					6,17,82,000	6,17,82,000
Total 102 Child Welfare:						6,17,82,000					6,17,82,000	6,17,82,000
Total 2 Social Welfare:						6,17,82,000					6,17,82,000	6,17,82,000
Total 4235 Capital Outlay on Social Security and Welfare:						7,17,82,000	97,12,626			97,12,626	8,14,94,626	8,17,82,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
4401	00	108	16	60	60	2,68,410					2,68,410	5,00,000
<b>Total 60 Other Capital Expenditure:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 60 Saffron Cultivation in Sikkim:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 16 Horticulture Department:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 108 Commercial Crops:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 0 NULL:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 4401 Capital Outlay on Crop Husbandry:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
4408	01	101	01	72	72	1,49,25,192					1,49,25,192	2,45,97,000
<b>Total 72 Buildings and Structures:</b>						1,49,25,192					1,49,25,192	2,45,97,000
<b>Total 72 Construction of Intermediate of Food Storage Godowns:</b>						1,49,25,192					1,49,25,192	2,45,97,000
<b>Total 1 National Food Security Mission:</b>						1,49,25,192					1,49,25,192	2,45,97,000
<b>Total 101 Procurement and Supply:</b>						1,49,25,192					1,49,25,192	2,45,97,000
	800	44	61	51		9,99,500					9,99,500	20,00,000
<b>Total 51 :</b>						9,99,500					9,99,500	20,00,000
<b>Total 61 Purchase of Motor Vehicles:</b>						9,99,500					9,99,500	20,00,000
<b>Total 44 Head Office Establishment:</b>						9,99,500					9,99,500	20,00,000
<b>Total 800 Other expenditure:</b>						9,99,500					9,99,500	20,00,000
<b>Total 1 Food:</b>						1,59,24,692					1,59,24,692	2,65,97,000
<b>Total 4408 Capital Outlay on Food Storage and Warehousing:</b>						1,59,24,692					1,59,24,692	2,65,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
4425	00	001	44	00	51	41,330					41,330	18,00,000
<b>Total 51 NULL:</b>						41,330					41,330	18,00,000
<b>Total 0 NULL:</b>						41,330					41,330	18,00,000
<b>Total 44 Head Office Establishment:</b>						41,330					41,330	18,00,000
<b>Total 1 Direction and Administration:</b>						41,330					41,330	18,00,000
<b>Total 0 NULL:</b>						41,330					41,330	18,00,000
<b>Total 4425 Capital Outlay on Co-operation:</b>						41,330					41,330	18,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
4515	00	911	00	00	00	-	3,81,907				-	3,81,907
							<b>Total 0 NULL:</b>				-	<b>3,81,907</b>
							<b>Total 0 NULL:</b>				-	<b>3,81,907</b>
							<b>Total 0 NULL:</b>				-	<b>3,81,907</b>
							<b>Total 911 Deduct Refund:</b>				-	<b>3,81,907</b>
							<b>Total 0 NULL:</b>				-	<b>3,81,907</b>
							<b>Total 4515 Capital Outlay on other Rural Devalopment Programmes:</b>				-	<b>3,81,907</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
4853	01	004	60	00	72		12,40,119			12,40,119	12,40,119	14,99,000
						<b>Total 72 NULL:</b>	12,40,119			12,40,119	12,40,119	14,99,000
						<b>Total 0 NULL:</b>	12,40,119			12,40,119	12,40,119	14,99,000
						<b>Total 60 Establishment:</b>	12,40,119			12,40,119	12,40,119	14,99,000
						<b>Total 4 Research and Development:</b>	12,40,119			12,40,119	12,40,119	14,99,000
						<b>Total 1 Mineral Exploration and Development:</b>	12,40,119			12,40,119	12,40,119	14,99,000
						<b>Total 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries:</b>	12,40,119			12,40,119	12,40,119	14,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
5054	80	800	44	70	71	8,95,666	4,69,640			4,69,640	13,65,306	15,00,000
<b>Total 71 :</b>						<b>8,95,666</b>	<b>4,69,640</b>			<b>4,69,640</b>	<b>13,65,306</b>	<b>15,00,000</b>
<b>Total 70 Purchase of Computers:</b>						<b>8,95,666</b>	<b>4,69,640</b>			<b>4,69,640</b>	<b>13,65,306</b>	<b>15,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>8,95,666</b>	<b>4,69,640</b>			<b>4,69,640</b>	<b>13,65,306</b>	<b>15,00,000</b>
<b>Total 800 Other Expenditure:</b>						<b>8,95,666</b>	<b>4,69,640</b>			<b>4,69,640</b>	<b>13,65,306</b>	<b>15,00,000</b>
<b>Total 80 General:</b>						<b>8,95,666</b>	<b>4,69,640</b>			<b>4,69,640</b>	<b>13,65,306</b>	<b>15,00,000</b>
<b>Total 5054 Capital Outlay on Roads and Bridges:</b>						<b>8,95,666</b>	<b>4,69,640</b>			<b>4,69,640</b>	<b>13,65,306</b>	<b>15,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
5475	00	800	54	00	51	17,68,302					17,68,302	29,97,000
					<b>Total 51 NULL:</b>	17,68,302					17,68,302	29,97,000
					<b>Total 0 NULL:</b>	17,68,302					17,68,302	29,97,000
					<b>Total 54 Planning and Development Department:</b>	17,68,302					17,68,302	29,97,000
	55	60	51			29,82,115					29,82,115	35,50,000
					<b>Total 51 :</b>	29,82,115					29,82,115	35,50,000
					<b>Total 60 Purchase of Vehicle:</b>	29,82,115					29,82,115	35,50,000
		62	60				3,981			3,981	3,981	1,00,000
					<b>Total 60 :</b>		3,981			3,981	3,981	1,00,000
					<b>Total 62 AADHAR Enrollment Centres:</b>		3,981			3,981	3,981	1,00,000
					<b>Total 55 DESME:</b>	29,82,115	3,981			3,981	29,86,096	36,50,000
					<b>Total 800 Other expenditure:</b>	47,50,417	3,981			3,981	47,54,398	66,47,000
					<b>Total 0 NULL:</b>	47,50,417	3,981			3,981	47,54,398	66,47,000
					<b>Total 5475 Capital Outlay on other General Economic Services:</b>	47,50,417	3,981			3,981	47,54,398	66,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	30,16,78,036					30,16,78,036	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 101 General Provident Funds:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 1 Civil:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,39,46,01,051</b>	<b>27,29,91,594</b>			<b>27,29,91,594</b>	<b>3,66,75,92,645</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	1,67,01,43,820	16,18,82,684			16,18,82,684	1,83,20,26,504	
<b>Total 0 NULL:</b>						1,67,01,43,820	16,18,82,684			16,18,82,684	1,83,20,26,504	
<b>Total 0 NULL:</b>						1,67,01,43,820	16,18,82,684			16,18,82,684	1,83,20,26,504	
<b>Total 0 NULL:</b>						1,67,01,43,820	16,18,82,684			16,18,82,684	1,83,20,26,504	
<b>Total 101 General Provident Funds:</b>						1,67,01,43,820	16,18,82,684			16,18,82,684	1,83,20,26,504	
<b>Total 1 Civil:</b>						1,67,01,43,820	16,18,82,684			16,18,82,684	1,83,20,26,504	
<b>Total 8009 State Provident Funds:</b>						3,39,46,01,051	27,29,91,594			27,29,91,594	3,66,75,92,645	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	39,41,91,950	3,02,91,295			3,02,91,295	42,44,83,245	
Total 0 NULL:						39,41,91,950	3,02,91,295			3,02,91,295	42,44,83,245	
Total 0 NULL:						39,41,91,950	3,02,91,295			3,02,91,295	42,44,83,245	
Total 0 NULL:						39,41,91,950	3,02,91,295			3,02,91,295	42,44,83,245	
Total 101 General Provident Funds:						39,41,91,950	3,02,91,295			3,02,91,295	42,44,83,245	
Total 1 Civil:						39,41,91,950	3,02,91,295			3,02,91,295	42,44,83,245	
Total 8009 State Provident Funds:						3,39,46,01,051	27,29,91,594			27,29,91,594	3,66,75,92,645	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	60,000					60,000	
<b>Total 0 NULL:</b>						60,000					60,000	
<b>Total 0 NULL:</b>						60,000					60,000	
<b>Total 0 NULL:</b>						60,000					60,000	
<b>Total 101 General Provident Funds:</b>						60,000					60,000	
<b>Total 1 Civil:</b>						60,000					60,000	
<b>Total 8009 State Provident Funds:</b>						3,39,46,01,051	27,29,91,594			27,29,91,594	3,66,75,92,645	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	18,69,54,135	1,00,73,100			1,00,73,100	19,70,27,235	
Total 0 NULL:						18,69,54,135	1,00,73,100			1,00,73,100	19,70,27,235	
Total 0 NULL:						18,69,54,135	1,00,73,100			1,00,73,100	19,70,27,235	
Total 0 NULL:						18,69,54,135	1,00,73,100			1,00,73,100	19,70,27,235	
Total 101 General Provident Funds:						18,69,54,135	1,00,73,100			1,00,73,100	19,70,27,235	
Total 1 Civil:						18,69,54,135	1,00,73,100			1,00,73,100	19,70,27,235	
Total 8009 State Provident Funds:						3,39,46,01,051	27,29,91,594			27,29,91,594	3,66,75,92,645	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	1,71,67,025					1,71,67,025	
<b>Total 0 NULL:</b>						<b>1,71,67,025</b>					<b>1,71,67,025</b>	
<b>Total 0 NULL:</b>						<b>1,71,67,025</b>					<b>1,71,67,025</b>	
<b>Total 0 NULL:</b>						<b>1,71,67,025</b>					<b>1,71,67,025</b>	
<b>Total 101 General Provident Funds:</b>						<b>1,71,67,025</b>					<b>1,71,67,025</b>	
<b>Total 1 Civil:</b>						<b>1,71,67,025</b>					<b>1,71,67,025</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,39,46,01,051</b>	<b>27,29,91,594</b>			<b>27,29,91,594</b>	<b>3,66,75,92,645</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	7,64,15,070	67,05,000			67,05,000	8,31,20,070	
					<b>Total 0 NULL:</b>	7,64,15,070	67,05,000			67,05,000	8,31,20,070	
					<b>Total 0 NULL:</b>	7,64,15,070	67,05,000			67,05,000	8,31,20,070	
					<b>Total 0 NULL:</b>	7,64,15,070	67,05,000			67,05,000	8,31,20,070	
					<b>Total 101 General Provident Funds:</b>	7,64,15,070	67,05,000			67,05,000	8,31,20,070	
					<b>Total 1 Civil:</b>	7,64,15,070	67,05,000			67,05,000	8,31,20,070	
					<b>Total 8009 State Provident Funds:</b>	3,39,46,01,051	27,29,91,594			27,29,91,594	3,66,75,92,645	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 101 General Provident Funds:</b>						2,00,005					2,00,005	
<b>Total 1 Civil:</b>						2,00,005					2,00,005	
<b>Total 8009 State Provident Funds:</b>						3,39,46,01,051	27,29,91,594			27,29,91,594	3,66,75,92,645	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	38,50,13,245	3,07,54,265			3,07,54,265	41,57,67,510	
Total 0 NULL:						38,50,13,245	3,07,54,265			3,07,54,265	41,57,67,510	
Total 0 NULL:						38,50,13,245	3,07,54,265			3,07,54,265	41,57,67,510	
Total 0 NULL:						38,50,13,245	3,07,54,265			3,07,54,265	41,57,67,510	
Total 101 General Provident Funds:						38,50,13,245	3,07,54,265			3,07,54,265	41,57,67,510	
Total 1 Civil:						38,50,13,245	3,07,54,265			3,07,54,265	41,57,67,510	
Total 8009 State Provident Funds:						3,39,46,01,051	27,29,91,594			27,29,91,594	3,66,75,92,645	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	3,80,000					3,80,000	
<b>Total 0 NULL:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 0 NULL:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 0 NULL:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 101 General Provident Funds:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 1 Civil:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,39,46,01,051</b>	<b>27,29,91,594</b>			<b>27,29,91,594</b>	<b>3,66,75,92,645</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	22,60,71,415	2,34,85,095			2,34,85,095	24,95,56,510	
<b>Total 0 NULL:</b>						22,60,71,415	2,34,85,095			2,34,85,095	24,95,56,510	
<b>Total 0 NULL:</b>						22,60,71,415	2,34,85,095			2,34,85,095	24,95,56,510	
<b>Total 0 NULL:</b>						22,60,71,415	2,34,85,095			2,34,85,095	24,95,56,510	
<b>Total 101 General Provident Funds:</b>						22,60,71,415	2,34,85,095			2,34,85,095	24,95,56,510	
<b>Total 1 Civil:</b>						22,60,71,415	2,34,85,095			2,34,85,095	24,95,56,510	
<b>Total 8009 State Provident Funds:</b>						3,39,46,01,051	27,29,91,594			27,29,91,594	3,66,75,92,645	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	24,00,000					24,00,000	
<b>Total 0 NULL:</b>						24,00,000					24,00,000	
<b>Total 0 NULL:</b>						24,00,000					24,00,000	
<b>Total 0 NULL:</b>						24,00,000					24,00,000	
<b>Total 101 General Provident Funds:</b>						24,00,000					24,00,000	
<b>Total 1 Civil:</b>						24,00,000					24,00,000	
<b>Total 8009 State Provident Funds:</b>						3,39,46,01,051	27,29,91,594			27,29,91,594	3,66,75,92,645	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	13,33,51,340	98,00,155			98,00,155	14,31,51,495	
Total 0 NULL:						13,33,51,340	98,00,155			98,00,155	14,31,51,495	
Total 0 NULL:						13,33,51,340	98,00,155			98,00,155	14,31,51,495	
Total 0 NULL:						13,33,51,340	98,00,155			98,00,155	14,31,51,495	
Total 101 General Provident Funds:						13,33,51,340	98,00,155			98,00,155	14,31,51,495	
Total 1 Civil:						13,33,51,340	98,00,155			98,00,155	14,31,51,495	
Total 8009 State Provident Funds:						3,39,46,01,051	27,29,91,594			27,29,91,594	3,66,75,92,645	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
8009	01	101	00	00	00	5,75,010					5,75,010	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 101 General Provident Funds:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 1 Civil:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,39,46,01,051</b>	<b>27,29,91,594</b>			<b>27,29,91,594</b>	<b>3,66,75,92,645</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	4,59,25,172	38,70,996			38,70,996	4,97,96,168	
<b>Total 0 NULL:</b>						4,59,25,172	38,70,996			38,70,996	4,97,96,168	
<b>Total 0 NULL:</b>						4,59,25,172	38,70,996			38,70,996	4,97,96,168	
<b>Total 0 NULL:</b>						4,59,25,172	38,70,996			38,70,996	4,97,96,168	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						4,59,25,172	38,70,996			38,70,996	4,97,96,168	
<b>Total 0 NULL:</b>						4,59,25,172	38,70,996			38,70,996	4,97,96,168	
<b>Total 8011 Insurance and Pension Funds:</b>						4,61,22,702	39,40,764			39,40,764	5,00,63,466	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8011	00	107	00	00	01							
<b>Total 1 NULL:</b>												
<b>02</b>												
<b>Total 2 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8011 Insurance and Pension Funds:</b>						<b>4,61,22,702</b>	<b>39,40,764</b>			<b>39,40,764</b>	<b>5,00,63,466</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8011	00	107	00	00	00	1,97,530	69,768			69,768	2,67,298	
					<b>Total 0 NULL:</b>	1,97,530	69,768			69,768	2,67,298	
					<b>Total 0 NULL:</b>	1,97,530	69,768			69,768	2,67,298	
					<b>Total 0 NULL:</b>	1,97,530	69,768			69,768	2,67,298	
					<b>Total 107 State Government Employees' Group Insurance Scheme:</b>	1,97,530	69,768			69,768	2,67,298	
					<b>Total 0 NULL:</b>	1,97,530	69,768			69,768	2,67,298	
					<b>Total 8011 Insurance and Pension Funds:</b>	4,61,22,702	39,40,764			39,40,764	5,00,63,466	