

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	10	0000	01												
																0
					Total for Object Head 1 :	0	0	0		0	0	0	23285268		23285268	
				13												
					VALLEY :								150000		150000	300000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	150000		150000	
					Total for Detail Head 0 :	0	0	0		0	0	0	23435268		23435268	
					Total for Sub Head 10 :	0	0	0		0	0	0	23435268		23435268	
27			0000	01												
					VALLEY :			1207882		1207882			7995089		7995089	30600000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	1207882		1207882	0	0	7995089		7995089	
				13												
					VALLEY :			125000		125000			250000		250000	500000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	125000		125000	0	0	250000		250000	
					Total for Detail Head 0 :	0	0	1332882		1332882	0	0	8245089		8245089	
					Total for Sub Head 27 :	0	0	1332882		1332882	0	0	8245089		8245089	
13			0000	13												
					VALLEY :										0	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	06			Total for Sub Head 6 :										
					0	0	0		0	0	0	5693139		5693139	
		07	0000	01											
					VALLEY :										0
					HILL :										1631196
					Total for Object Head 1 :										1631196
					0	0	0		0	0	0	1631196		1631196	
				13											
					VALLEY :										0
					HILL :										50000
					Total for Object Head 13 :										50000
					0	0	0		0	0	0	50000		50000	100000
					Total for Detail Head 3275 :										1681196
					0	0	0		0	0	0	1681196		1681196	
					Total for Sub Head 7 :										1681196
					0	0	0		0	0	0	1681196		1681196	
		09	0000	13											
					VALLEY :										0
					HILL :										25000
					Total for Object Head 13 :										25000
					0	0	25000		25000	0	0	50000		50000	100000
					Total for Detail Head 3275 :										50000
					0	0	25000		25000	0	0	50000		50000	
					Total for Sub Head 9 :										50000
					0	0	25000		25000	0	0	50000		50000	
		11	0000	13											
					VALLEY :										0
					HILL :										125000
					Total for Object Head 13 :										125000
					0	0	0		0	0	0	125000		125000	500000

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	11	0000														
					Total for Detail Head 3275 :					0	0	0	0	0	125000	125000	
					Total for Sub Head 11 :					0	0	0	0	125000	125000		
		12	0000	13													
					VALLEY :											0	
					HILL :									25000	25000	100000	
					Total for Object Head 13 :					0	0	0	0	25000	25000		
					Total for Detail Head 3275 :					0	0	0	0	25000	25000		
					Total for Sub Head 12 :					0	0	0	0	25000	25000		
		04	0000	01													
					VALLEY :											0	
					HILL :									1687712	1687712	5525000	
					Total for Object Head 1 :					0	0	0	0	1687712	1687712		
					VALLEY :											0	
					HILL :									25000	25000	100000	
					Total for Object Head 13 :					0	0	0	0	25000	25000		
					Total for Detail Head 3275 :					0	0	0	0	1712712	1712712		
					Total for Sub Head 4 :					0	0	0	0	1712712	1712712		
		14	0000	13													
					VALLEY :											0	
					HILL :									40000	40000	80000	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	14	0000	13												
Total for Object Head 13 :					0	0	0	0	0	0	0	40000	40000	40000		
Total for Detail Head 3275 :					0	0	0	0	0	0	0	40000	40000	40000		
Total for Sub Head 14 :					0	0	0	0	0	0	0	40000	40000	40000		
Total for Minor Head 1 :					0	0	1842314	1842314	1842314	0	0	55551401	55551401	55551401		
101	02	0000	01													
VALLEY :												9539168	9539168	24600000		
HILL :												0	0			
Total for Object Head 1 :					0	0	0	0	0	0	0	9539168	9539168	9539168		
13																
VALLEY :							1000000	1000000	1000000			3000000	3000000	6000000		
HILL :								0	0			0	0			
Total for Object Head 13 :					0	0	1000000	1000000	1000000	0	0	3000000	3000000	3000000		
Total for Detail Head 0 :					0	0	1000000	1000000	1000000	0	0	12539168	12539168	12539168		
Total for Sub Head 2 :					0	0	1000000	1000000	1000000	0	0	12539168	12539168	12539168		
08	0000	01														
VALLEY :							1659836	1659836	1659836			11354193	11354193	3794000		
HILL :								0	0			0	0			
Total for Object Head 1 :					0	0	1659836	1659836	1659836	0	0	11354193	11354193	11354193		

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	07			Total for Sub Head 7 :					0	0	0	0	0	0	253393	253393	
		09	0000	01														
					VALLEY :										0			
					HILL :													
					Total for Object Head 1 :					0	0	0	0	0	0	851148	851148	2095000
				13														
					VALLEY :										0			
					HILL :													
					Total for Object Head 13 :					0	0	0	0	0	25000	25000	50000	
					Total for Detail Head 3275 :					0	0	0	0	0	876148	876148		
					Total for Sub Head 9 :					0	0	0	0	0	876148	876148		
		11	0000	13														
					VALLEY :										0			
					HILL :													
					Total for Object Head 13 :					0	0	0	0	0	25000	25000	100000	
					Total for Detail Head 3275 :					0	0	0	0	0	25000	25000		
					Total for Sub Head 11 :					0	0	0	0	0	25000	25000		
		12	0000	13														
					VALLEY :										0			
					HILL :													
					Total for Object Head 13 :					0	0	0	0	0	37500	37500	150000	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	12	0000		Total for Detail Head 3275 :					0 0 0 0 0					0	
					Total for Sub Head 12 :					0 0 0 0 0					0	
					Total for Minor Head 101 :					0 0 6785776 6785776 6785776					0	
	102	01	0000	01	VALLEY :					38015128					38015128	91056000
					HILL :					0					0	
					Total for Object Head 1 :					0 0 0 0 0					0	
				13	VALLEY :					699944					699944	2800000
					HILL :					0					0	
					Total for Object Head 13 :					0 0 699944 699944 699944					0	
					Total for Detail Head 0 :					0 0 699944 699944 699944					0	
					Total for Sub Head 1 :					0 0 699944 699944 699944					0	
					Total for Minor Head 102 :					0 0 699944 699944 699944					0	
	103	02	0000	01	VALLEY :					2026616					2026616	33300000
					HILL :					0					0	
					Total for Object Head 1 :					0 0 2026616 2026616 2026616					0	
				13	VALLEY :					100000					100000	600000
					HILL :					0					0	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	02	0000	13												
Total for Object Head 13 :					0	0	100000		100000	0	0	300000		300000		
Total for Detail Head 0 :					0	0	2126616		2126616	0	0	12860402		12860402		
Total for Sub Head 2 :					0	0	2126616		2126616	0	0	12860402		12860402		
08			0000	01												
VALLEY :							1633224		1633224			9991379		9991379		3115000
HILL :									0					0		
Total for Object Head 1 :					0	0	1633224		1633224	0	0	9991379		9991379		
Total for Detail Head 0 :					0	0	1633224		1633224	0	0	9991379		9991379		
Total for Sub Head 8 :					0	0	1633224		1633224	0	0	10071379		10071379		
10			0000	01												
VALLEY :												10790024		10790024		36700000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	10790024		10790024		
Total for Detail Head 0 :					0	0	0		0	0	0	10790024		10790024		
Total for Sub Head 8 :					0	0	0		0	0	0	10790024		10790024		
13																
VALLEY :							56250		56250			225000		225000		450000

for

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Accounting Month: SEPTEMBER

Major Head Code : 2029 Land Revenue

Total for Major Head 2029 :	0	0	14056148	14056148	0	0	193844592	193844592
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for
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Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	10	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	6415415		6415415		
Total for Sub Head 10 :					0	0	0		0	0	0	6415415		6415415		
		27	0000	01												
VALLEY :							346088		346088			2131392		2131392		4217000
HILL :									0					0		
Total for Object Head 1 :					0	0	346088		346088	0	0	2131392		2131392		
				11												
VALLEY :												20000		20000		20000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	20000		20000		
				13												
VALLEY :												200000		200000		400000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	200000		200000		
Total for Detail Head 0 :					0	0	346088		346088	0	0	2351392		2351392		
Total for Sub Head 27 :					0	0	346088		346088	0	0	2351392		2351392		
		08	0000	01												
VALLEY :												4189992		4189992		8000000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	4189992		4189992		
				13												
VALLEY :												175000		175000		350000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	08	0000	13												

HILL :															0
Total for Object Head 13 :					0	0	0	0	0	0	0	175000	175000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	4364992	4364992		
Total for Sub Head 8 :					0	0	0	0	0	0	0	4364992	4364992		
Total for Minor Head 1 :					0	0	746888	746888	746888	0	0	15362119	15362119		
Total for Grant Code 4 :					0	0	746888	746888	746888	0	0	15659931	15659931		
Total for Major Head 2030 :					0	0	746888	746888	746888	0	0	15659931	15659931		

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Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

00 001 02 0000 01

Total for Object Head 1 :					0	0	0	0	0	0	0	0	1652913	1652913
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	2085728	2085728
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	2085728	2085728
Total for Minor Head 1 :					0	0	0	0	0	0	0	0	2561895	2561895
Total for Grant Code 28 :					0	0	0	0	0	0	0	0	2561895	2561895
Total for Major Head 2039 :					0	0	0	0	0	0	0	0	2561895	2561895

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								869256		869256			6719264		6719264	18000000
															0	
								869256		869256			6719264		6719264	
				11												
													87225		87225	600000
															0	
								0		0			87225		87225	
								869256		869256			6806489		6806489	
								869256		869256			6806489		6806489	
	10		0000	01												
															0	
								143620		143620			846488		846488	3000000
								143620		143620			846488		846488	
								143620		143620			846488		846488	
								143620		143620			846488		846488	
								1012876		1012876			7652977		7652977	
	101	02	0000	01												
													1473744		1473744	4640000
															0	
								0		0			1473744		1473744	

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 Accounting Month: SEPTEMBER
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	101	02	0000		Total for Detail Head 0 :					0	0	0	0	0	0	0	1473744	1473744		
					Total for Sub Head 2 :					0	0	0	0	0	0	0	1473744	1473744		
		08	0000	01																
					VALLEY :															
								300432									1689712	1689712	7000000	
					HILL :															
					Total for Object Head 1 :					0	0	300432	300432	0	0	0	1689712	1689712		
					Total for Detail Head 0 :					0	0	300432	300432	0	0	0	1689712	1689712		
					Total for Sub Head 8 :					0	0	300432	300432	0	0	0	1689712	1689712		
		07	0000	01																
					VALLEY :															
					HILL :															
					Total for Object Head 1 :					0	0	0	0	0	0	0	628916	628916	7010000	
					Total for Detail Head 0 :					0	0	0	0	0	0	0	628916	628916		
					Total for Sub Head 7 :					0	0	0	0	0	0	0	628916	628916		
		03	0000	01																
					VALLEY :															
					HILL :															
					Total for Object Head 1 :					0	0	1047774	1047774	0	0	0	2125260	2125260	5336000	
					Total for Detail Head 0 :					0	0	1047774	1047774	0	0	0	2125260	2125260		

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Accounting Month: SEPTEMBER
Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 6 :					0	0	3490803		3490803	0	0	51063876		51063876	
Total for Major Head 2041 :					0	0	3490803		3490803	0	0	51063876		51063876	

Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	02	0000	01											
VALLEY :												290184		290184	632000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	290184		290184	
Total for Detail Head 0 :					0	0	0		0	0	0	290184		290184	
Total for Sub Head 2 :					0	0	0		0	0	0	290184		290184	
Total for Minor Head 101 :					0	0	0		0	0	0	290184		290184	
Total for Grant Code 29 :					0	0	0		0	0	0	290184		290184	
Total for Major Head 2045 :					0	0	0		0	0	0	290184		290184	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	200	28			Total for Sub Head 28 :					0	0	0	0	0	0	170568540	170568540		
		35	0000	45				1310397	1310397				2621642	2621642					
					VALLEY :					0				0		14600000			
					HILL :					0				0					
					Total for Object Head 45 :					0	0	0	1310397	1310397	0	0	0	2621642	2621642
					Total for Detail Head 0 :					0	0	0	1310397	1310397	0	0	0	2621642	2621642
					Total for Sub Head 35 :					0	0	0	1310397	1310397	0	0	0	2621642	2621642
		40	0000	45				24748827.5	24748827.5				37959232.5	37959232.5					
					VALLEY :					0				0		177696000			
					HILL :					0				0					
					Total for Object Head 45 :					0	0	0	24748827.5	24748827.5	0	0	0	37959232.5	37959232.5
					Total for Detail Head 0 :					0	0	0	24748827.5	24748827.5	0	0	0	37959232.5	37959232.5
					Total for Sub Head 40 :					0	0	0	24748827.5	24748827.5	0	0	0	37959232.5	37959232.5
					Total for Minor Head 200 :					0	0	0	26059224.5	26059224.5	0	0	0	211149414.5	211149414.5
		305	24	0000	45			6497802.73	6497802.73				6497802.73	6497802.73					
					VALLEY :					0				0		36582000			
					HILL :					0				0					
					Total for Object Head 45 :					0	0	0	6497802.73	6497802.73	0	0	0	6497802.73	6497802.73
					Total for Detail Head 0 :					0	0	0	6497802.73	6497802.73	0	0	0	6497802.73	6497802.73
					Total for Sub Head 24 :					0	0	0	6497802.73	6497802.73	0	0	0	6497802.73	6497802.73

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	305															
Total for Minor Head 305 :					0	0	0	6497802.73	6497802.73	0	0	0	6497802.73	6497802.73		
03	108	45	0000	45												
Total for Object Head 45 :					0	0	0	0	0	0	0	0	34548784	34548784		
VALLEY :																92826000
HILL :																0
Total for Object Head 45 :					0	0	0	0	0	0	0	0	34548784	34548784		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	34548784	34548784		
Total for Sub Head 45 :					0	0	0	0	0	0	0	0	34548784	34548784		
Total for Minor Head 108 :					0	0	0	0	0	0	0	0	34548784	34548784		
04	101	08	0000	45												
Total for Object Head 45 :					0	0	0	0	0	0	0	0	62127085	62127085		
VALLEY :																48982000
HILL :																0
Total for Object Head 45 :					0	0	0	0	0	0	0	0	62127085	62127085		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	62127085	62127085		
Total for Sub Head 8 :					0	0	0	0	0	0	0	0	62127085	62127085		
Total for Minor Head 101 :					0	0	0	0	0	0	0	0	62127085	62127085		
	104	07	0000	45												
Total for Object Head 45 :					0	0	0	4329	4329	0	0	0	75173	75173		
VALLEY :																1054000
HILL :																0
Total for Object Head 45 :					0	0	0	4329	4329	0	0	0	75173	75173		
Total for Detail Head 0 :					0	0	0	4329	4329	0	0	0	75173	75173		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	104	07														
					Total for Sub Head 7 :											
		08	0000	45	0	0	0	4329	4329	0	0	0	75173	75173		
													5400460	5400460		
															0	99284000
															0	
					Total for Object Head 45 :											
					0	0	0		0	0	0	0	5400460	5400460		
					Total for Detail Head 0 :											
					0	0	0		0	0	0	0	5400460	5400460		
					Total for Sub Head 8 :											
					0	0	0		0	0	0	0	5400460	5400460		
					Total for Minor Head 104 :											
					0	0	0	4329	4329	0	0	0	5475633	5475633		
105	44		0000	45									217379	217379		
															0	492000
															0	
					Total for Object Head 45 :											
					0	0	0		0	0	0	0	217379	217379		
					Total for Detail Head 0 :											
					0	0	0		0	0	0	0	217379	217379		
					Total for Sub Head 44 :											
					0	0	0		0	0	0	0	217379	217379		
					Total for Minor Head 105 :											
					0	0	0		0	0	0	0	217379	217379		
					Total for Grant Code 49 :											
					0	0	0	32561356.23	32561356.23	0	0	0	1999593102.23	1999593102.23		
					Total for Major Head 2049 :											
					0	0	0	32561356.23	32561356.23	0	0	0	1999593102.23	1999593102.23		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
03	101				Total for Minor Head 101 :					0	0	0	350000	350000	0	0	0	2100000	2100000				
	102	01	0000	50													405000	405000					
					VALLEY :															0	2600000		
					HILL :																0		
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	405000	405000				
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	405000	405000				
					Total for Sub Head 1 :					0	0	0	0	0	0	0	0	405000	405000				
					Total for Minor Head 102 :					0	0	0	0	0	0	0	0	405000	405000				
	103	05	0000	13													567497	567497					
					VALLEY :																0	575000	
					HILL :																0		
					Total for Object Head 13 :					0	0	0	0	0	0	0	0	567497	567497				
				11														47000	47000				
					VALLEY :																0	1000000	
					HILL :																0		
					Total for Object Head 11 :					0	0	0	47000	47000	0	0	0	234974	234974				
				01																			
					VALLEY :																9790930	9790930	28194000
					HILL :																0		
					Total for Object Head 1 :					0	0	0	0	0	0	0	0	9790930	9790930				
					Total for Detail Head 0 :					0	0	0	47000	47000	0	0	0	10593401	10593401				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	103	05																		
					Total for Sub Head 5 :					0	0	0	47000	47000	0	0	0	10593401	10593401	
					Total for Minor Head 103 :					0	0	0	47000	47000	0	0	0	10593401	10593401	
	105	07	0000	50				15028	15028				66150	66150						
					VALLEY :															100000
					HILL :															
					Total for Object Head 50 :					0	0	0	15028	15028	0	0	0	66150	66150	
					Total for Detail Head 0 :					0	0	0	15028	15028	0	0	0	66150	66150	
					Total for Sub Head 7 :					0	0	0	15028	15028	0	0	0	66150	66150	
					Total for Minor Head 105 :					0	0	0	15028	15028	0	0	0	66150	66150	
	106	04	0000	50									78028	78028						
					VALLEY :															100000
					HILL :															
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	78028	78028	
													198408	198408						
					VALLEY :															200000
					HILL :															
					Total for Object Head 20 :					0	0	0	0	0	0	0	0	198408	198408	
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	276436	276436	
					Total for Sub Head 4 :					0	0	0	0	0	0	0	0	276436	276436	
					Total for Minor Head 106 :					0	0	0	0	0	0	0	0	276436	276436	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	02													
Total for Sub Head 2 :					0	0	36740		36740	0	0	3459242		3459242	
Total for Minor Head 800 :					0	0	36740		36740	0	0	3459242		3459242	
Total for Grant Code 2 :					0	0	36740		36740	0	0	24525638		24525638	
Total for Major Head 2013 :					0	0	36740		36740	0	0	24525638		24525638	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	01	0000	26										294836	294836	
																300000
																0
																0
Total for Object Head 26 :					0	0	0	0	0	0	0	0	0	294836	294836	
				13				967269	967269				2863090	2863090		8300000
																0
																0
Total for Object Head 13 :					0	0	0	967269	967269	0	0	0	0	2863090	2863090	
				11				12690	12690				302991	302991		1500000
																0
																0
Total for Object Head 11 :					0	0	0	12690	12690	0	0	0	0	302991	302991	
				01				2622692	2622692				16052839	16052839		
Total for Object Head 1 :					0	0	-3600	2622692	2619092	0	0	-7200	16052839	16045639		
Total for Detail Head 0 :					0	0	-3600	3602651	3599051	0	0	-7200	19513756	19506556		
Total for Sub Head 1 :					0	0	-3600	3602651	3599051	0	0	-7200	19513756	19506556		
02			0000	13									44852	44852		700000
																0
																0
Total for Object Head 13 :					0	0	0	0	0	0	0	0	44852	44852		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	02	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	0	44852	44852		
Total for Sub Head 2 :					0	0	0		0	0	0	0	44852	44852		
Total for Minor Head 102 :					0	0	-3600	3602651	3599051	0	0	-7200	19558608	19551408		
Total for Grant Code 50 :					0	0	-3600	3602651	3599051	0	0	-7200	19558608	19551408		
Total for Major Head 2051 :					0	0	-3600	3602651	3599051	0	0	-7200	19558608	19551408		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	01	0000	01												
								346398		346398			2055348		2055348	5500000
										0					0	
								346398		346398			2055348		2055348	
				13												
								702883		702883			2205949		2205949	30000000
										0					0	
								702883		702883			2205949		2205949	
								1049281		1049281			4261297		4261297	
								1049281		1049281			4261297		4261297	
14			0000	01												
								1392792		1392792			7827788		7827788	12000000
										0					0	
								1392792		1392792			7827788		7827788	
								1392792		1392792			7827788		7827788	
								1392792		1392792			7827788		7827788	
17			0000	01												
								52927374		52927374			312961027		312961027	62000000
										0					0	
								52927374		52927374			312961027		312961027	
								982343		982343			6038932		6038932	15000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	090	17	0000	02															
HILL :										0						0			
Total for Object Head 2 :					0	0	982343		982343	0	0	6038932		6038932					
11																			
VALLEY :												1922327		1922327		3077919		3077919	10000000
HILL :										0						0			
Total for Object Head 11 :					0	0	1922327		1922327	0	0	3077919		3077919					
13																			
VALLEY :																16563824		16563824	16000000
HILL :																0			
Total for Object Head 13 :					0	0	0		0	0	0	16563824		16563824					
Total for Detail Head 0 :					0	0	55832044		55832044	0	0	338641702		338641702					
0005 13																			
VALLEY :																2344000		2344000	1000000
HILL :																0			
Total for Object Head 13 :					0	0	0		0	0	0	2344000		2344000					
Total for Detail Head 1153 :					0	0	0		0	0	0	2344000		2344000					
0004 13																			
VALLEY :																282512		282512	20000000
HILL :																0			
Total for Object Head 13 :					0	0	0		0	0	0	282512		282512					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	17	0004													
Total for Detail Head 1376 :					0	0	0		0	0	0	282512		282512		
			0002	50												
VALLEY :												116000		116000		600000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	116000		116000		
Total for Detail Head 2730 :					0	0	0		0	0	0	116000		116000		
Total for Sub Head 17 :					0	0	55832044		55832044	0	0	341384214		341384214		
22			0000	50												
VALLEY :												2629996		2629996		4500000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	2629996		2629996		
Total for Detail Head 0 :					0	0	0		0	0	0	2629996		2629996		
			0001	50												
VALLEY :							480530		480530			4136210		4136210		10000000
HILL :									0					0		
Total for Object Head 50 :					0	0	480530		480530	0	0	4136210		4136210		
Total for Detail Head 294 :					0	0	480530		480530	0	0	4136210		4136210		
			0002	13												
VALLEY :												510112		510112		800000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	510112		510112		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	090	22	0002												
Total for Detail Head 1377 :					0	0	0		0	0	0	510112		510112	
Total for Sub Head 22 :					0	0	480530		480530	0	0	7276318		7276318	
Total for Minor Head 90 :					0	0	58754647		58754647	0	0	360749617		360749617	
Total for Grant Code 3 :					0	0	58754647		58754647	0	0	360749617		360749617	
Total for Major Head 2052 :					0	0	58754647		58754647	0	0	360749617		360749617	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	02	0000	13												
								2500000		2500000			5000000		5000000	10000000
															0	
								2500000		2500000			5000000		5000000	
				01				1534914		1534914			9368638		9368638	28000000
															0	
								1534914		1534914			9368638		9368638	
								4034914		4034914			14368638		14368638	
								4034914		4034914			14368638		14368638	
				08												
													5000000		5000000	10000000
															0	
								0		0			5000000		5000000	
				01									8262171		8262171	18863000
															0	
								0		0			8262171		8262171	
								0		0			13262171		13262171	
								0		0			13262171		13262171	
				10												
													4999918		4999918	10000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	10	0000	13												
					HILL :										0	
					Total for Object Head 13 :					4999918					4999918	
				01												
					VALLEY :					12029340					12029340	38200000
					HILL :										0	
					Total for Object Head 1 :					12029340					12029340	
				11												
					VALLEY :					199860					199860	400000
					HILL :										0	
					Total for Object Head 11 :					199860					199860	
					Total for Detail Head 0 :					17229118					17229118	
					Total for Sub Head 10 :					17229118					17229118	
04			0000	01												
					VALLEY :										0	
					HILL :					5009996					5009996	15500000
					Total for Object Head 1 :					5009996					5009996	
				02												
					VALLEY :										0	
					HILL :					450000					450000	450000
					Total for Object Head 2 :					450000					450000	
				11												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	093	04	0000	11											0
VALLEY :															0
HILL :										950000					950000
Total for Object Head 11 :					0	0	0	0	0	0	0	0	950000	950000	
13															0
VALLEY :															0
HILL :										5000000					10000000
Total for Object Head 13 :					0	0	0	0	0	0	0	5000000	5000000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	11409996	11409996		
Total for Sub Head 4 :					0	0	0	0	0	0	0	11409996	11409996		
18			0000	13											0
VALLEY :															0
HILL :										2800000					10000000
Total for Object Head 13 :					0	0	0	0	0	0	0	2800000	2800000		
01															0
VALLEY :															0
HILL :										5797948					17000000
Total for Object Head 1 :					0	0	0	0	0	0	0	5797948	5797948		
Total for Detail Head 0 :					0	0	0	0	0	0	0	8597948	8597948		
Total for Sub Head 18 :					0	0	0	0	0	0	0	8597948	8597948		
24			0000	01											0
VALLEY :															0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	093	24	0000	01											
HILL :												5706088		5706088	19300000
Total for Object Head 1 :					0	0	0		0	0	0	5706088		5706088	
02															
VALLEY :									0					0	
HILL :							166000		166000			166000		166000	500000
Total for Object Head 2 :					0	0	166000		166000	0	0	166000		166000	
11															
VALLEY :														0	
HILL :												600000		600000	600000
Total for Object Head 11 :					0	0	0		0	0	0	600000		600000	
13															
VALLEY :														0	
HILL :												4999913		4999913	10000000
Total for Object Head 13 :					0	0	0		0	0	0	4999913		4999913	
Total for Detail Head 0 :					0	0	166000		166000	0	0	11472001		11472001	
Total for Sub Head 24 :					0	0	166000		166000	0	0	11472001		11472001	
06 0000 01															
VALLEY :									0					0	
HILL :							1489770		1489770			8946805		8946805	24300000
Total for Object Head 1 :					0	0	1489770		1489770	0	0	8946805		8946805	
13															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	093	06	0000	13													
					VALLEY :												0
					HILL :							5000000				5000000	10000000
					Total for Object Head 13 :	0	0	0	0	0	0	5000000	0	0	5000000	5000000	
					Total for Detail Head 0 :	0	0	1489770	1489770	0	0	13946805	0	0	13946805	13946805	
					Total for Sub Head 6 :	0	0	1489770	1489770	0	0	13946805	0	0	13946805	13946805	
	30		0000	13													
					VALLEY :												0
					HILL :			2500000	2500000			5000000				5000000	10000000
					Total for Object Head 13 :	0	0	2500000	2500000	0	0	5000000	0	0	5000000	5000000	
			02														
					VALLEY :												0
					HILL :							600000				600000	600000
					Total for Object Head 2 :	0	0	0	0	0	0	600000	0	0	600000	600000	
			01														
					VALLEY :												0
					HILL :			746072	746072			5776890				5776890	16100000
					Total for Object Head 1 :	0	0	746072	746072	0	0	5776890	0	0	5776890	5776890	
					Total for Detail Head 0 :	0	0	3246072	3246072	0	0	11376890	0	0	11376890	11376890	
			0001	13													
					VALLEY :												0
					HILL :							200000				200000	200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	093	30	0001	13											
Total for Object Head 13 :					0	0	0		0	0	0	200000		200000	
Total for Detail Head 4334 :					0	0	0		0	0	0	200000		200000	
Total for Sub Head 30 :					0	0	3246072		3246072	0	0	11576890		11576890	
26		0000	13				2500000		2500000			5000000		5000000	10000000
				VALLEY :			2500000		2500000			5000000		5000000	10000000
				HILL :					0					0	
Total for Object Head 13 :					0	0	2500000		2500000	0	0	5000000		5000000	
			01				1466378		1466378			8739442		8739442	33000000
				VALLEY :			1466378		1466378			8739442		8739442	33000000
				HILL :					0					0	
Total for Object Head 1 :					0	0	1466378		1466378	0	0	8739442		8739442	
Total for Detail Head 0 :					0	0	3966378		3966378	0	0	13739442		13739442	
Total for Sub Head 26 :					0	0	3966378		3966378	0	0	13739442		13739442	
03		0000	01				155380		155380			1932078		1932078	5807000
				VALLEY :			155380		155380			1932078		1932078	5807000
				HILL :					0					0	
Total for Object Head 1 :					0	0	155380		155380	0	0	1932078		1932078	
			13				2500000		2500000			5000000		5000000	10000000
				VALLEY :			2500000		2500000			5000000		5000000	10000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	093	03	0000	13											
									0					0	
					Total for Object Head 13 :	0	0	2500000	2500000	0	0	5000000	5000000		
					Total for Detail Head 3275 :	0	0	2655380	2655380	0	0	6932078	6932078		
					Total for Sub Head 3 :	0	0	2655380	2655380	0	0	6932078	6932078		
05			0000	13											
					VALLEY :									0	
					HILL :							2500000		2500000	10000000
					Total for Object Head 13 :	0	0	0	0	0	0	2500000	2500000		
				01	VALLEY :									0	
					HILL :							1119171		1119171	3400000
					Total for Object Head 1 :	0	0	0	0	0	0	1119171	1119171		
					Total for Detail Head 3275 :	0	0	0	0	0	0	3619171	3619171		
					Total for Sub Head 5 :	0	0	0	0	0	0	3619171	3619171		
07			0000	01											
					VALLEY :							4952620		4952620	14300000
					HILL :									0	
					Total for Object Head 1 :	0	0	0	0	0	0	4952620	4952620		
				13	VALLEY :							5000000		5000000	10000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	07	0000	13												
					HILL :										0	
					Total for Object Head 13 :											
					0	0	0		0	0	0	0	5000000		5000000	
					Total for Detail Head 3275 :											
					0	0	0		0	0	0	0	9952620		9952620	
					Total for Sub Head 7 :											
					0	0	0		0	0	0	0	9952620		9952620	
09			0000	01												
					VALLEY :										0	
					HILL :										10059070	20100000
					Total for Object Head 1 :											
					0	0	0		0	0	0	0	10059070		10059070	
					VALLEY :										0	
					HILL :										5000000	10000000
					Total for Object Head 13 :											
					0	0	2500000		2500000	0	0	0	5000000		5000000	
					Total for Detail Head 3275 :											
					0	0	2500000		2500000	0	0	0	15059070		15059070	
					Total for Sub Head 9 :											
					0	0	2500000		2500000	0	0	0	15059070		15059070	
12			0000	13												
					VALLEY :										0	
					HILL :										3500000	10000000
					Total for Object Head 13 :											
					0	0	0		0	0	0	0	3500000		3500000	
					VALLEY :										0	
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	093	12	0000	01																
								HILL :						609406	609406		4263260	4263260	7700000	
								Total for Object Head 1 :	0	0	609406			609406	609406	0	0	4263260	4263260	
								Total for Detail Head 3275 :	0	0	609406			609406	609406	0	0	7763260	7763260	
								Total for Sub Head 12 :	0	0	609406			609406	609406	0	0	7763260	7763260	
11			0000	01																
								VALLEY :											0	
								HILL :										2952554	2952554	6700000
								Total for Object Head 1 :	0	0	0			0	0	0	0	0	2952554	2952554
								VALLEY :											0	
								HILL :										5000000	5000000	10000000
								Total for Object Head 13 :	0	0	0			0	0	0	0	5000000	5000000	
								VALLEY :											0	
								HILL :										100000	100000	100000
								Total for Object Head 11 :	0	0	0			0	0	0	0	100000	100000	
								Total for Detail Head 3275 :	0	0	0			0	0	0	0	8052554	8052554	
								Total for Sub Head 11 :	0	0	0			0	0	0	0	8052554	8052554	
13			0000	01																
								VALLEY :											0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	13	0000	01												
HILL :													3140230			6500000
Total for Object Head 1 :					0	0	0	0	0	0	0	0	3140230	3140230		
13																
VALLEY :																0
HILL :													5000000			10000000
Total for Object Head 13 :					0	0	0	0	0	0	0	0	5000000	5000000		
Total for Detail Head 3275 :					0	0	0	0	0	0	0	0	8140230	8140230		
Total for Sub Head 13 :					0	0	0	0	0	0	0	0	8140230	8140230		
Total for Minor Head 93 :					0	0	18667920		18667920	0	0	0	175121992	175121992		
094	03	0000	01													
VALLEY :													1642706			7200000
HILL :																0
Total for Object Head 1 :					0	0	0	0	0	0	0	0	1642706	1642706		
13																
VALLEY :													1500000			3000000
HILL :																0
Total for Object Head 13 :					0	0	0	0	0	0	0	0	1500000	1500000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	3142706	3142706		
Total for Sub Head 3 :					0	0	0	0	0	0	0	0	3142706	3142706		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	05	0000	13												
					VALLEY :										0	
					HILL :										1500000	3000000
					Total for Object Head 13 :										0	1500000
				01												
					VALLEY :										0	
					HILL :										8367784	27000000
					Total for Object Head 1 :										0	8367784
					Total for Detail Head 0 :										0	9867784
					Total for Sub Head 5 :										0	9867784
07			0000	01					0							
					VALLEY :										0	
					HILL :										3862120	52000000
					Total for Object Head 1 :										0	3862120
				13												
					VALLEY :										0	
					HILL :										5500000	11000000
					Total for Object Head 13 :										0	5500000
				11												
					VALLEY :										0	
					HILL :										78550	400000
					Total for Object Head 11 :										0	78550

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	07	0000													
Total for Detail Head 0 :					0	0	3940670		3940670	0	0	29548312		29548312		
Total for Sub Head 7 :					0	0	3940670		3940670	0	0	29548312		29548312		
		09	0000	01												
VALLEY :												19233629		19233629		64810000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	19233629		19233629		
				13												
VALLEY :							750000		750000			1500000		1500000		3000000
HILL :									0					0		
Total for Object Head 13 :					0	0	750000		750000	0	0	1500000		1500000		
Total for Detail Head 0 :					0	0	750000		750000	0	0	20733629		20733629		
Total for Sub Head 9 :					0	0	750000		750000	0	0	20733629		20733629		
		11	0000	01												
VALLEY :							271632		271632			1599328		1599328		5000000
HILL :									0					0		
Total for Object Head 1 :					0	0	271632		271632	0	0	1599328		1599328		
				13												
VALLEY :							500000		500000			2000000		2000000		4000000
HILL :									0					0		
Total for Object Head 13 :					0	0	500000		500000	0	0	2000000		2000000		
Total for Detail Head 0 :					0	0	771632		771632	0	0	3599328		3599328		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	094	11			Total for Sub Head 11 :					0	0	771632	771632	0	0	3599328	3599328
		19	0000	13													
					VALLEY :					0					0		
					HILL :					1968750					3718750	8000000	
					Total for Object Head 13 :					0	0	1968750	1968750	0	0	3718750	3718750
				01													
					VALLEY :					0					0		
					HILL :					9425255					9425255	23800000	
					Total for Object Head 1 :					0	0	0	0	0	0	9425255	9425255
					Total for Detail Head 0 :					0	0	1968750	1968750	0	0	13144005	13144005
					Total for Sub Head 19 :					0	0	1968750	1968750	0	0	13144005	13144005
		25	0000	01													
					VALLEY :					0					0		
					HILL :					7488420					7488420	22000000	
					Total for Object Head 1 :					0	0	0	0	0	0	7488420	7488420
				13													
					VALLEY :					0					0		
					HILL :					350000					350000	5000000	
					Total for Object Head 13 :					0	0	350000	350000	0	0	2498924	2498924
				11													
					VALLEY :					0					0		
					HILL :					300000					300000	300000	
					Total for Object Head 11 :					0	0	0	0	0	0	300000	300000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	25	0000													
Total for Detail Head 0 :					0	0	350000		350000	0	0	10287344		10287344		
Total for Sub Head 25 :					0	0	350000		350000	0	0	10287344		10287344		
		28	0000	01												
VALLEY :												1739448		1739448	8000000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	1739448		1739448		
			02													
VALLEY :												100000		100000	100000	
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	100000		100000		
			11													
VALLEY :												400000		400000	400000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	400000		400000		
			13													
VALLEY :												1000000		1000000	2000000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1000000		1000000		
Total for Detail Head 0 :					0	0	0		0	0	0	3239448		3239448		
Total for Sub Head 28 :					0	0	0		0	0	0	3239448		3239448		
		31	0000	13												
VALLEY :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Includes rows for HILL, VALLEY, and various object head totals.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	094	06	0000	13															
								HILL :							750000	750000	1500000	1500000	3000000
								Total for Object Head 13 :	0	0	750000	750000	0	0	1500000	1500000			
				01															
								VALLEY :							0	0			
								HILL :							1552134	1552134	10475366	10475366	31000000
								Total for Object Head 1 :	0	0	1552134	1552134	0	0	10475366	10475366			
								Total for Detail Head 3275 :	0	0	2302134	2302134	0	0	11975366	11975366			
								Total for Sub Head 6 :	0	0	2302134	2302134	0	0	11975366	11975366			
	08		0000	01															
								VALLEY :							181560	181560	1069232	1069232	5835000
								HILL :							0	0			
								Total for Object Head 1 :	0	0	181560	181560	0	0	1069232	1069232			
				02															
								VALLEY :							200000	200000	200000	200000	
								HILL :							0	0			
								Total for Object Head 2 :	0	0	0	0	0	0	200000	200000			
				13															
								VALLEY :							1000000	1000000	2000000	2000000	
								HILL :							0	0			
								Total for Object Head 13 :	0	0	0	0	0	0	1000000	1000000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	08	0000													
					Total for Detail Head 3275 :					0 0 181560 181560 0 0 2269232 2269232						
					Total for Sub Head 8 :					0 0 181560 181560 0 0 2269232 2269232						
		10	0000	01												
					VALLEY :					0 0 0 0 0						
					HILL :					1761712 1761712 12505652 12505652 4000000						
					Total for Object Head 1 :					0 0 1761712 1761712 0 0 12505652 12505652						
				13												
					VALLEY :					0 0 0 0 0						
					HILL :					2250000 2250000 4500000 4500000 9000000						
					Total for Object Head 13 :					0 0 2250000 2250000 0 0 4500000 4500000						
					Total for Detail Head 3275 :					0 0 4011712 4011712 0 0 17005652 17005652						
					Total for Sub Head 10 :					0 0 4011712 4011712 0 0 17005652 17005652						
		13	0000	01												
					VALLEY :					0 0 0 0 0						
					HILL :					1679548 1679548 10370872 10370872 2500000						
					Total for Object Head 1 :					0 0 1679548 1679548 0 0 10370872 10370872						
				13												
					VALLEY :					0 0 0 0 0						
					HILL :					1500000 1500000 4000000 4000000 8000000						
					Total for Object Head 13 :					0 0 1500000 1500000 0 0 4000000 4000000						
					Total for Detail Head 3275 :					0 0 3179548 3179548 0 0 14370872 14370872						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	094	13			Total for Sub Head 13 :					0	0	3179548	3179548	0	0	14370872	14370872	
		14	0000	01														
					VALLEY :					0					0			
					HILL :					469044					469044	3817380	7000000	
					Total for Object Head 1 :					0	0	469044	469044	0	0	3817380	3817380	
		13																
					VALLEY :					0					0			
					HILL :					1200000					1200000	2700000	6000000	
					Total for Object Head 13 :					0	0	1200000	1200000	0	0	2700000	2700000	
					Total for Detail Head 3275 :					0	0	1669044	1669044	0	0	6517380	6517380	
					Total for Sub Head 14 :					0	0	1669044	1669044	0	0	6517380	6517380	
		15	0000	01														
					VALLEY :					0					0			
					HILL :					1154344					1154344	8445210	14900000	
					Total for Object Head 1 :					0	0	1154344	1154344	0	0	8445210	8445210	
		13																
					VALLEY :					0					0			
					HILL :					1800000					1800000	4000000		
					Total for Object Head 13 :					0	0	0	0	0	0	1800000	1800000	
					Total for Detail Head 3275 :					0	0	1154344	1154344	0	0	10245210	10245210	
					Total for Sub Head 15 :					0	0	1154344	1154344	0	0	10245210	10245210	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	094														
Total for Minor Head 94 :					0	0	23251514		23251514	0	0	174643304		174643304	
Total for Grant Code 4 :					0	0	41919434		41919434	0	0	349765296		349765296	
Total for Major Head 2053 :					0	0	41919434		41919434	0	0	349765296		349765296	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	095	01	0000	11															
VALLEY :																	25896	400000	
HILL :																		0	
Total for Object Head 11 :					0	0	0		0	0	0	25896		25896					
50																			
VALLEY :																		30000	450000
HILL :																		0	
Total for Object Head 50 :					0	0	0		0	0	0	30000		30000					
01																			
VALLEY :																		6556512	26000000
HILL :																		0	
Total for Object Head 1 :					0	0	0		0	0	0	6556512		6556512					
13																			
VALLEY :							1141978		1141978									2929273	11000000
HILL :									0									0	
Total for Object Head 13 :					0	0	1141978		1141978	0	0	2929273		2929273					
Total for Detail Head 0 :					0	0	1141978		1141978	0	0	9541681		9541681					
Total for Sub Head 1 :					0	0	1141978		1141978	0	0	9541681		9541681					
Total for Minor Head 95 :					0	0	1141978		1141978	0	0	9541681		9541681					
097	03		0000	01															
VALLEY :																		2695488	14000000
HILL :																		0	
Total for Object Head 1 :					0	0	0		0	0	0	2695488		2695488					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	03	0000	13												
								100000		100000			200000		200000	400000
															0	
								100000		100000			200000		200000	
				11												
															50000	100000
															0	
								0	0	0	0	0	50000	50000		
								100000		100000			2945488		2945488	
								100000		100000			2945488		2945488	
				04	0000	11										
															0	
															200000	200000
								0	0	0	0	0	200000	200000		
				13												
															0	
															200000	400000
								0	0	0	0	0	200000	200000		
				01												
															0	
								293212		293212			1989852		1989852	5400000
								293212		293212			1989852		1989852	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	04	0000													
Total for Detail Head 0 :					0	0	293212		293212	0	0	2389852		2389852		
Total for Sub Head 4 :					0	0	293212		293212	0	0	2389852		2389852		
		05	0000	13												
VALLEY :														0		
HILL :												206000		206000		412000
Total for Object Head 13 :					0	0	0		0	0	0	206000		206000		
				11												
VALLEY :														0		
HILL :												236900		236900		244000
Total for Object Head 11 :					0	0	0		0	0	0	236900		236900		
				01												
VALLEY :												-4026		-4026		
HILL :												3845774		3845774		18427000
Total for Object Head 1 :					0	0	0		0	0	0	3841748		3841748		
Total for Detail Head 0 :					0	0	0		0	0	0	4284648		4284648		
Total for Sub Head 5 :					0	0	0		0	0	0	4284648		4284648		
		13	0000	01												
VALLEY :							811208		811208			5748436		5748436		19000000
HILL :									0					0		
Total for Object Head 1 :					0	0	811208		811208	0	0	5748436		5748436		
				13												
VALLEY :							125000		125000			250000		250000		500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include summary data for HILL, VALLEY, and various Object Head codes (13, 1, 11).

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	15	0000	11												
					HILL :										0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	99549	99549		
				13	VALLEY :											
					HILL :										0	
Total for Object Head 13 :					0	0	0	0	0	0	0	150000	150000	300000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	5741709	5741709			
Total for Sub Head 15 :					0	0	0	0	0	0	0	5741709	5741709			
18			0000	13	VALLEY :										0	
					HILL :										62500	
Total for Object Head 13 :					0	0	62500	62500	0	0	125000	125000	250000			
				11	VALLEY :										0	
					HILL :										158760	
Total for Object Head 11 :					0	0	0	0	0	0	0	158760	158760	250000		
				01	VALLEY :										0	
					HILL :										275737	
Total for Object Head 1 :					0	0	0	0	0	0	0	275737	275737	9025000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	18	0000													
Total for Detail Head 0 :					0	0	62500		62500	0	0	559497		559497		
Total for Sub Head 18 :					0	0	62500		62500	0	0	559497		559497		
		19	0000	01												
VALLEY :														0		
HILL :												608204		608204		7860000
Total for Object Head 1 :					0	0	0		0	0	0	608204		608204		
			13													
VALLEY :														0		
HILL :												62500		62500		250000
Total for Object Head 13 :					0	0	0		0	0	0	62500		62500		
			11													
VALLEY :									0					0		
HILL :							29835		29835			79835		79835		100000
Total for Object Head 11 :					0	0	29835		29835	0	0	79835		79835		
Total for Detail Head 0 :					0	0	29835		29835	0	0	750539		750539		
Total for Sub Head 19 :					0	0	29835		29835	0	0	750539		750539		
		20	0000	13												
VALLEY :												250000		250000		500000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	250000		250000		
			01													
VALLEY :							735276		735276			4865388		4865388		20312000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	20	0000	01					0					0		
								HILL :								
								Total for Object Head 1 :	0	0	735276	735276	0	0	4865388	4865388
								Total for Detail Head 0 :	0	0	735276	735276	0	0	5115388	5115388
								Total for Sub Head 20 :	0	0	735276	735276	0	0	5115388	5115388
25		0000		01				VALLEY :			244346	244346		1444126	1444126	3625000
								HILL :				0		-770	-770	
								Total for Object Head 1 :	0	0	244346	244346	0	0	1443356	1443356
				13				VALLEY :						62500	62500	250000
								HILL :							0	
								Total for Object Head 13 :	0	0	0	0	0	0	62500	62500
								Total for Detail Head 0 :	0	0	244346	244346	0	0	1505856	1505856
								Total for Sub Head 25 :	0	0	244346	244346	0	0	1505856	1505856
26		0000		11				VALLEY :				0			0	
								HILL :			34940	34940		69940	69940	80000
								Total for Object Head 11 :	0	0	34940	34940	0	0	69940	69940
				13				VALLEY :				0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
00	097	26	0000	13																			
								HILL :							50000	50000				100000	200000		
								Total for Object Head 13 :	0	0	50000	50000	0	0	100000	100000							
				01																			
								VALLEY :													0		
								HILL :													805036	3827000	
								Total for Object Head 1 :	0	0	0	0	0	0	805036	805036							
								Total for Detail Head 0 :	0	0	84940	84940	0	0	974976	974976							
								Total for Sub Head 26 :	0	0	84940	84940	0	0	974976	974976							
			33	0000	13																		
								VALLEY :														0	
								HILL :														125000	500000
								Total for Object Head 13 :	0	0	125000	125000	0	0	250000	250000							
				11																			
								VALLEY :														0	
								HILL :														30000	300000
								Total for Object Head 11 :	0	0	30000	30000	0	0	30000	30000							
				01																			
								VALLEY :														0	
								HILL :														294864	10315000
								Total for Object Head 1 :	0	0	294864	294864	0	0	1562202	1562202							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	33	0000													
					Total for Detail Head 0 :					0 0 449864 449864 0 0 1842202 1842202						
					Total for Sub Head 33 :					0 0 449864 449864 0 0 1842202 1842202						
		37	0000	01												
					VALLEY :					0 0 0 0 0						
					HILL :					246424 246424 1592579 1592579 8000000						
					Total for Object Head 1 :					0 0 246424 246424 0 0 1592579 1592579						
				11												
					VALLEY :					0 0 0 0 0						
					HILL :					50000 50000 100000 100000 100000						
					Total for Object Head 11 :					0 0 50000 50000 0 0 100000 100000						
				13												
					VALLEY :					0 0 0 0 0						
					HILL :					50000 50000 100000 100000 200000						
					Total for Object Head 13 :					0 0 50000 50000 0 0 100000 100000						
					Total for Detail Head 0 :					0 0 346424 346424 0 0 1792579 1792579						
					Total for Sub Head 37 :					0 0 346424 346424 0 0 1792579 1792579						
		38	0000	01												
					VALLEY :					2267088 2267088 15408000						
					HILL :					0 0 0 0 0						
					Total for Object Head 1 :					0 0 0 0 0 2267088 2267088						
				13												
					VALLEY :					75000 75000 300000						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	38	0000	13												
					HILL :									0		
					Total for Object Head 13 :					0	0	0	0	0	75000	75000
					Total for Detail Head 0 :					0	0	0		2342088	2342088	
					Total for Sub Head 38 :					0	0	0		2342088	2342088	
39			0000	13												
					VALLEY :									0		
					HILL :								125000	125000	500000	
					Total for Object Head 13 :					0	0	0		125000	125000	
				11										0		
					VALLEY :								75000	75000	300000	
					HILL :								150000	150000		
					Total for Object Head 11 :					0	0	75000		75000	150000	150000
				01												
					VALLEY :									0		
					HILL :								2291036	2291036	8070000	
					Total for Object Head 1 :					0	0	0		2291036	2291036	
					Total for Detail Head 0 :					0	0	75000		75000	2566036	2566036
					Total for Sub Head 39 :					0	0	75000		75000	2566036	2566036
46			0000	01												
					VALLEY :									0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	097	46	0000	01																	
								HILL :								277716	277716	1391148	1391148	7516000	
								Total for Object Head 1 :	0	0	277716	277716	0	0	1391148	1391148					
				11																	
								VALLEY :												0	
								HILL :												50000	100000
								Total for Object Head 11 :	0	0	0	0	0	0	50000	50000					
				13																	
								VALLEY :												0	
								HILL :												50000	200000
								Total for Object Head 13 :	0	0	50000	50000	0	0	100000	100000					
								Total for Detail Head 3275 :	0	0	327716	327716	0	0	1541148	1541148					
								Total for Sub Head 46 :	0	0	327716	327716	0	0	1541148	1541148					
				27	0000	11															
								VALLEY :												50000	130000
								HILL :												0	
								Total for Object Head 11 :	0	0	0	0	0	0	50000	50000					
				13																	
								VALLEY :												65000	260000
								HILL :												0	
								Total for Object Head 13 :	0	0	65000	65000	0	0	130000	130000					
				01																	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	27	0000	01												
								320664		320664			1891888		1891888	7660000
										0					0	
								320664		320664			1891888		1891888	
								385664		385664			2071888		2071888	
								385664		385664			2071888		2071888	
47			0000	13												
															0	
													62500		62500	250000
								0		0			62500		62500	
															0	
								86980		86980			687324		687324	4820000
								86980		86980			687324		687324	
								86980		86980			749824		749824	
								86980		86980			749824		749824	
45			0000	01				307436		307436			1815240		1815240	8348000
										0					0	
								307436		307436			1815240		1815240	
													100000		100000	200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	45	0000	13												
																0
					HILL :											
					Total for Object Head 13 :	0	0	0		0	0	0	100000		100000	
					Total for Detail Head 0 :	0	0	307436		307436	0	0	1915240		1915240	
					Total for Sub Head 45 :	0	0	307436		307436	0	0	1915240		1915240	
					Total for Minor Head 97 :	0	0	4970717		4970717	0	0	48402198		48402198	
098	03		0000	01				1536760		1536760			9837768		9837768	39448000
					VALLEY :											
					HILL :											
					Total for Object Head 1 :	0	0	1536760		1536760	0	0	9837768		9837768	
													900000		900000	1800000
					VALLEY :											
					HILL :											
					Total for Object Head 13 :	0	0	0		0	0	0	900000		900000	
					Total for Detail Head 0 :	0	0	1536760		1536760	0	0	10737768		10737768	
					Total for Sub Head 3 :	0	0	1536760		1536760	0	0	10737768		10737768	
					Total for Minor Head 98 :	0	0	1536760		1536760	0	0	10737768		10737768	
					Total for Grant Code 5 :	0	0	7649455		7649455	0	0	68681647		68681647	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Total for Major Head 2054 :	0	0	7649455	7649455	0	0	68681647	68681647
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	115	11	0000													
					Total for Detail Head 0 :					24143999						
			0001	13												
							1855327			1855327		2322969			2322969	5500000
									0						0	
					Total for Object Head 13 :					2322969						
					Total for Detail Head 199 :					2322969						
					Total for Sub Head 11 :					26466968						
	12		0000	01												
							906809			906809		5369012			5369012	7000000
									0						0	
					Total for Object Head 1 :					5369012						
				02												
												608143			608143	4800000
															0	
					Total for Object Head 2 :					608143						
				11												
							3564			3564		87326			87326	400000
									0						0	
					Total for Object Head 11 :					87326						
				14												
												12500			12500	250000
															0	
					Total for Object Head 14 :					12500						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	09	0000	50												

Total for Object Head 50 :					0	0	55000		55000	0	0	68129		68129		
Total for Detail Head 0 :					0	0	55000		55000	0	0	68129		68129		
Total for Sub Head 9 :					0	0	55000		55000	0	0	68129		68129		
Total for Minor Head 800 :					0	0	55000		55000	0	0	68129		68129		
Total for Grant Code 3 :					0	0	7255236		7255236	0	0	39424748		39424748		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	12	0001	01												
								984483		984483			6076687		6076687	37000000
															0	
								984483		984483			6076687		6076687	
				02				136424		136424			798248		798248	3000000
															0	
								136424		136424			798248		798248	
				13				540128		540128			540128		540128	7000000
															0	
								540128		540128			540128		540128	
				14									540000		540000	0
															0	
								0		0			540000		540000	
				28									81316		81316	3000000
															0	
								0		0			81316		81316	
								1661035		1661035			8036379		8036379	
								1661035		1661035			8036379		8036379	
								1661035		1661035			8036379		8036379	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 26 :					0	0	1661035		1661035	0	0	8036379		8036379	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	108	02	0000												
Total for Detail Head 0 :					0	0	17042958		17042958	0	0	108344318		108344318	
Total for Sub Head 2 :					0	0	17042958		17042958	0	0	108344318		108344318	
Total for Minor Head 108 :					0	0	17042958		17042958	0	0	108344318		108344318	
Total for Grant Code 31 :					0	0	17042958		17042958	0	0	108344318		108344318	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	01	0000	01												
							2420284			2420284			14821382		14821382	57661000
															0	
								2420284		2420284			14821382		14821382	
				13												
															0	
								0		0			503023		503023	5500000
															0	
								0		0			503023		503023	
				28												
															0	
								0		0			234300		234300	3000000
															0	
								0		0			234300		234300	
								0		0			15558705		15558705	
				0001	13											
															0	
								0		0			300600		300600	2000000
															0	
								0		0			300600		300600	
								0		0			300600		300600	
								0		0			15859305		15859305	
				02	0001	50										
															0	
															5118680	20000000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	02	0001	50												

Total for Object Head 50 :					0	0	0	0	0	0	0	5118680	5118680
Total for Detail Head 1273 :					0	0	0	0	0	0	0	5118680	5118680
Total for Sub Head 2 :					0	0	0	0	0	0	0	5118680	5118680
Total for Minor Head 3 :					0	0	2420284	2420284	0	0	0	20977985	20977985
Total for Grant Code 42 :					0	0	2420284	2420284	0	0	0	20977985	20977985
Total for Major Head 2070 :					0	0	32682115	32682115	0	0	0	431759672	431759672

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2075 Miscellaneous General Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	35	0000	01													
							VALLEY :		69236					407800		407800	1008000
							HILL :				0					0	
							Total for Object Head 1 :	0	0	69236	69236	0	0	407800	407800		
							Total for Detail Head 0 :	0	0	69236	69236	0	0	407800	407800		
							Total for Sub Head 35 :	0	0	69236	69236	0	0	407800	407800		
							Total for Minor Head 103 :	0	0	69236	69236	0	0	407800	407800		
							Total for Grant Code 5 :	0	0	69236	69236	0	0	407800	407800		
							Total for Major Head 2075 :	0	0	69236	69236	0	0	407800	407800		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	092	19	0000	13													
								655718		655718				1292762		1292762	8000000
																0	
								655718		655718				1292762		1292762	
								655718		655718				7795277		7795277	
								655718		655718				7795277		7795277	
20			0001	13													
																124999	7000000
																0	
								0		0				124999		124999	
								0		0				124999		124999	
								590464		590464				3479136		3479136	8047000
																0	
								590464		590464				3479136		3479136	
								590464		590464				3479136		3479136	
								590464		590464				3604135		3604135	
								1246182		1246182				13463386		13463386	
								1246182		1246182				13463386		13463386	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	03	0000	01												
								1901752		1901752			12039140		12039140	58281000
								463016		463016			2741392		2741392	38809000
								2364768		2364768			14780532		14780532	
				50									144900		144900	21714000
															0	
								0		0			144900		144900	
								0		0			14925432		14925432	
								0		0			14925432		14925432	
06			0000	01				1233724		1233724			8222032		8222032	39175000
										0					0	
								1233724		1233724			8222032		8222032	
				13				132353		132353			2530736		2530736	15000000
										0					0	
								132353		132353			2530736		2530736	
								0		0			10752768		10752768	
								0		0			10752768		10752768	
04			0001	31									7120431		7120431	62700000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount									
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total										
00	092	04	0001	31																				
					HILL :										0									
					Total for Object Head 31 :										0	0	0	0	0	0	7120431	7120431		
					Total for Detail Head 756 :										0	0	0	0	0	0	7120431	7120431		
					Total for Sub Head 4 :										0	0	0	0	0	0	7120431	7120431		
25			0001	36	VALLEY :																6080000	6080000		
					HILL :																	0	0	
					Total for Object Head 36 :										0	0	0	0	0	0	6080000	6080000		
					Total for Detail Head 1072 :										0	0	0	0	0	0	6080000	6080000		
					Total for Sub Head 25 :										0	0	0	0	0	0	6080000	6080000		
27			0001	31	VALLEY :																4456575	4456575	19600000	
					HILL :																	0	0	
					Total for Object Head 31 :										0	0	0	0	0	0	4456575	4456575		
					VALLEY :																	22974000	22974000	1000000
					HILL :																	0	0	
					Total for Object Head 36 :										0	0	0	0	0	0	22974000	22974000		
					Total for Detail Head 1093 :										0	0	0	0	0	0	27430575	27430575		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	27														
Total for Sub Head 27 :					0	0	0		0	0	0	27430575		27430575		
Total for Minor Head 92 :					0	0	3730845		3730845	0	0	66309206		66309206		
102	07		0000	01												
VALLEY :												1200200		1200200		19914000
HILL :												264976		264976		8692000
Total for Object Head 1 :					0	0	0		0	0	0	1465176		1465176		
Total for Detail Head 0 :					0	0	0		0	0	0	1465176		1465176		
Total for Sub Head 7 :					0	0	0		0	0	0	1465176		1465176		
Total for Minor Head 102 :					0	0	0		0	0	0	1465176		1465176		
Total for Grant Code 30 :					0	0	3730845		3730845	0	0	67774382		67774382		
Total for Major Head 3451 :					0	0	4977027		4977027	0	0	81237768		81237768		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01	0000	01														
VALLEY :														44332514		44332514	121155000	
HILL :																0		
Total for Object Head 1 :					0	0	0		0	0	0			44332514		44332514		
11																		
VALLEY :							130812		130812			508600		508600		3000000		
HILL :									0						0			
Total for Object Head 11 :					0	0	130812		130812	0	0		508600		508600			
13																		
VALLEY :							457566		457566			4592113		4592113		17500000		
HILL :									0						0			
Total for Object Head 13 :					0	0	457566		457566	0	0		4592113		4592113			
24																		
VALLEY :							50722732		50722732			303898244		303898244		609221000		
HILL :									0						0			
Total for Object Head 24 :					0	0	50722732		50722732	0	0		303898244		303898244			
28																		
VALLEY :							117000		117000			167000		167000		8000000		
HILL :									0						0			
Total for Object Head 28 :					0	0	117000		117000	0	0		167000		167000			
50																		
VALLEY :												1999980		1999980		8000000		
HILL :															0			
Total for Object Head 50 :					0	0	0		0	0	0		1999980		1999980			
41																		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	001	01	0000	41																
					VALLEY :										14000000	14000000		70000000		
					HILL :											0				
					Total for Object Head 41 :					0	0	0		0	0	14000000	14000000			
					Total for Detail Head 0 :					0	0	51428110		51428110	0	0	369498451	369498451		
0001				50																
					VALLEY :											7131372	7131372		100000000	
					HILL :											0				
					Total for Object Head 50 :					0	0	0		0	0	7131372	7131372			
					Total for Detail Head 14 :					0	0	0		0	0	7131372	7131372			
0005				50																
					VALLEY :							121999230		121999230		485628412	485628412		130000000	
					HILL :									0		0				
					Total for Object Head 50 :					0	0	121999230		121999230	0	0	485628412	485628412		
					Total for Detail Head 85 :					0	0	121999230		121999230	0	0	485628412	485628412		
0004				13																
					VALLEY :											220000	220000		100000000	
					HILL :											0				
					Total for Object Head 13 :					0	0	0		0	0	220000	220000			
					Total for Detail Head 199 :					0	0	0		0	0	220000	220000			
0008				50																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	001	01	0008	50																
					VALLEY :								474300		474300	6100000				
					HILL :										0					
					Total for Object Head 50 :					0	0	0		0	0	474300	474300			
					Total for Detail Head 2370 :					0	0	0		0	0	474300	474300			
					Total for Sub Head 1 :					0	0	173427340		173427340	0	0	862952535	862952535		
15			0000	22																
					VALLEY :											104582740	104582740	65324000		
					HILL :											0				
					Total for Object Head 22 :					0	0	0		0	0	104582740	104582740			
				25																
					VALLEY :							2610000		2610000		2610000	60000000			
					HILL :									0		0				
					Total for Object Head 25 :					0	0	2610000		2610000	0	0	2610000	2610000		
				13																
					VALLEY :												5713641	5713641	20000000	
					HILL :											0				
					Total for Object Head 13 :					0	0	0		0	0	5713641	5713641			
				51																
					VALLEY :													119392000	119392000	200000000
					HILL :												0			
					Total for Object Head 51 :					0	0	0		0	0	119392000	119392000			
				52																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	003	24	0000	01														
VALLEY :															155206524	155206524	355000000	
HILL :																0		
Total for Object Head 1 :					0	0	0		0	0	0	155206524			155206524			
13																		
VALLEY :																192000	192000	384000
HILL :																0		
Total for Object Head 13 :					0	0	0		0	0	0	192000			192000			
Total for Detail Head 0 :					0	0	0		0	0	0	155398524			155398524			
Total for Sub Head 24 :					0	0	0		0	0	0	155398524			155398524			
Total for Minor Head 3 :					0	0	0		0	0	0	155398524			155398524			
101	13		0000	01														
VALLEY :																133034900	133034900	297000000
HILL :																0		
Total for Object Head 1 :					0	0	0		0	0	0	133034900			133034900			
11																		
VALLEY :																1000000	1000000	2000000
HILL :																0		
Total for Object Head 11 :					0	0	0		0	0	0	1000000			1000000			
13																		
VALLEY :																750000	750000	1500000
HILL :																0		
Total for Object Head 13 :					0	0	0		0	0	0	750000			750000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	13	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	134784900		134784900		
Total for Sub Head 13 :					0	0	0		0	0	0	134784900		134784900		
		19	0000	11												
VALLEY :												52730		52730	660000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	52730		52730		
			01													
VALLEY :							4640222		4640222			24742441		24742441	57175000	
HILL :									0					0		
Total for Object Head 1 :					0	0	4640222		4640222	0	0	24742441		24742441		
			13													
VALLEY :							749753		749753			749753		749753	1500000	
HILL :									0					0		
Total for Object Head 13 :					0	0	749753		749753	0	0	749753		749753		
Total for Detail Head 0 :					0	0	5389975		5389975	0	0	25544924		25544924		
Total for Sub Head 19 :					0	0	5389975		5389975	0	0	25544924		25544924		
		26	0000	01												
VALLEY :							2382513		2382513			14451349		14451349	32200000	
HILL :									0					0		
Total for Object Head 1 :					0	0	2382513		2382513	0	0	14451349		14451349		
				11												
VALLEY :												249299		249299	500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	26	0000	11												
					HILL :					0						
					Total for Object Head 11 :					249299					249299	
				13												
					VALLEY :					999724					2000000	
					HILL :					0						
					Total for Object Head 13 :					999724					999724	
					Total for Detail Head 0 :					15700372					15700372	
					Total for Sub Head 26 :					15700372					15700372	
20		0000		01												
					VALLEY :					161827463					360000000	
					HILL :					0						
					Total for Object Head 1 :					161827463					161827463	
				13												
					VALLEY :					749818					1500000	
					HILL :					0						
					Total for Object Head 13 :					749818					749818	
					Total for Detail Head 3845 :					162577281					162577281	
					Total for Sub Head 20 :					162577281					162577281	
21		0000		11												
					VALLEY :					296304					300000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	21	0000	11														
HILL :																		
Total for Object Head 11 :					0	0	0		0	0	0	296304		296304				
	01																	
VALLEY :												26198019		26198019			60800000	
HILL :														0				
Total for Object Head 1 :					0	0	0		0	0	0	26198019		26198019				
	13																	
VALLEY :												249136		249136			1000000	
HILL :														0				
Total for Object Head 13 :					0	0	0		0	0	0	249136		249136				
Total for Detail Head 3846 :					0	0	0		0	0	0	26743459		26743459				
Total for Sub Head 21 :					0	0	0		0	0	0	26743459		26743459				
Total for Minor Head 101 :					0	0	7772488		7772488	0	0	365350936		365350936				
104	03	0000	01															
VALLEY :												331252944		331252944			70100000	
HILL :												-105153		-105153				
Total for Object Head 1 :					0	0	0		0	0	0	331147791		331147791				
	11																	
VALLEY :												750000		750000			1400000	
HILL :														0				
Total for Object Head 11 :					0	0	0		0	0	0	750000		750000				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	05	0000	11											
HILL :															0
Total for Object Head 11 :					0	0	0		0	0	0	0	249611		249611
13															
VALLEY :													499880		499880
HILL :															0
Total for Object Head 13 :					0	0	0		0	0	0	0	499880		499880
Total for Detail Head 0 :					0	0	0		0	0	0	0	330120183		330120183
Total for Sub Head 5 :					0	0	0		0	0	0	0	330120183		330120183
06			0000	01											
VALLEY :													335075528		335075528
HILL :															0
Total for Object Head 1 :					0	0	0		0	0	0	0	335075528		335075528
11															
VALLEY :													661582		661582
HILL :															0
Total for Object Head 11 :					0	0	0		0	0	0	0	661582		661582
13															
VALLEY :													499994		499994
HILL :															0
Total for Object Head 13 :					0	0	0		0	0	0	0	499994		499994

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	06	0000													
Total for Detail Head 0 :					0	0	0	0	0	0	0	336237104	336237104			
Total for Sub Head 6 :					0	0	0	0	0	0	0	336237104	336237104			
		07	0000	01												
VALLEY :																0
HILL :												238336251	238336251			568400000
Total for Object Head 1 :					0	0	0	0	0	0	0	238336251	238336251			
			11													
VALLEY :																0
HILL :												275000	275000			1100000
Total for Object Head 11 :					0	0	0	0	0	0	0	275000	275000			
			13													
VALLEY :																0
HILL :												499727	499727			2000000
Total for Object Head 13 :					0	0	0	0	0	0	0	499727	499727			
Total for Detail Head 0 :					0	0	0	0	0	0	0	239110978	239110978			
Total for Sub Head 7 :					0	0	0	0	0	0	0	239110978	239110978			
		08	0000	01												
VALLEY :																0
HILL :							57249123		57249123			348272176	348272176			757900000
Total for Object Head 1 :					0	0	57249123		57249123	0	0	348267052	348267052			
			13													
VALLEY :																0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	08	0000	13											
							HILL :						375000	375000	1500000
							Total for Object Head 13 :	0	0	0	0	0	375000	375000	
				11			VALLEY :						0	0	
							HILL :		200000				400000	400000	800000
							Total for Object Head 11 :	0	0	200000	200000	0	0	400000	400000
							Total for Detail Head 0 :	0	0	57449123	57449123	0	0	349042052	349042052
							Total for Sub Head 8 :	0	0	57449123	57449123	0	0	349042052	349042052
		09	0000	11			VALLEY :						399990	399990	800000
							HILL :						0	0	
							Total for Object Head 11 :	0	0	0	0	0	399990	399990	
				01			VALLEY :						324732796	324732796	760000000
							HILL :						0	0	
							Total for Object Head 1 :	0	0	0	0	0	324732796	324732796	
				13			VALLEY :		499988				999927	999927	2000000
							HILL :						0	0	
							Total for Object Head 13 :	0	0	499988	499988	0	0	999927	999927

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	09	0000													
Total for Detail Head 0 :					0	0	499988		499988	0	0	326132713		326132713		
Total for Sub Head 9 :					0	0	499988		499988	0	0	326132713		326132713		
	10		0000	11												
VALLEY :									0					0		
HILL :							250000		250000			500000		500000	1000000	
Total for Object Head 11 :					0	0	250000		250000	0	0	500000		500000		
			01													
VALLEY :									0					0		
HILL :							59426878		59426878			357244236		357244236	770000000	
Total for Object Head 1 :					0	0	59426878		59426878	0	0	357244236		357244236		
			13													
VALLEY :														0		
HILL :												749980		749980	1500000	
Total for Object Head 13 :					0	0	0		0	0	0	749980		749980		
Total for Detail Head 0 :					0	0	59676878		59676878	0	0	358494216		358494216		
Total for Sub Head 10 :					0	0	59676878		59676878	0	0	358494216		358494216		
	28		0000	01												
VALLEY :												342344373		342344373	800000000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	342344373		342344373		
			11													
VALLEY :												399000		399000	800000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 **Suspense Group Name :** Police Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

00 104 28 0000 11

HILL : 0

Total for Object Head 11 : 0 0 0 0 0 0 399000 399000

13

VALLEY : 499997 499997 2000000

HILL : 0

Total for Object Head 13 : 0 0 0 0 0 0 499997 499997

Total for Detail Head 0 : 0 0 0 0 0 0 343243370 343243370

Total for Sub Head 28 : 0 0 0 0 0 0 343243370 343243370

29 0000 01

VALLEY : 301023390 301023390 667000000

HILL : 0

Total for Object Head 1 : 0 0 0 0 0 0 301023390 301023390

11

VALLEY : 400000 400000 800000

HILL : 0

Total for Object Head 11 : 0 0 0 0 0 0 400000 400000

13

VALLEY : 1000000 1000000 2000000

HILL : 0

Total for Object Head 13 : 0 0 0 0 0 0 1000000 1000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	29	0000													
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	302423390	302423390		
Total for Sub Head 29 :					0	0	0	0	0	0	0	0	302423390	302423390		
		32	0000	01												
VALLEY :													253197034	253197034	525700000	
HILL :														0		
Total for Object Head 1 :					0	0	0	0	0	0	0	0	253197034	253197034		
				11												
VALLEY :													199095	199095	800000	
HILL :														0		
Total for Object Head 11 :					0	0	0	0	0	0	0	0	199095	199095		
				13												
VALLEY :													499818	499818	2000000	
HILL :														0		
Total for Object Head 13 :					0	0	0	0	0	0	0	0	499818	499818		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	253895947	253895947		
Total for Sub Head 32 :					0	0	0	0	0	0	0	0	253895947	253895947		
		30	0000	11												
VALLEY :							199990		199990				399970	399970	800000	
HILL :									0					0		
Total for Object Head 11 :					0	0	199990		199990	0	0	0	399970	399970		
				01												
VALLEY :													279047649	279047649	583000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	30	0000	01												
																0
					Total for Object Head 1 :	0	0	0		0	0	0	279047649		279047649	
				13												
					VALLEY :			499990		499990			999976		999976	2000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	499990		499990	0	0	999976		999976	
					Total for Detail Head 0 :	0	0	699980		699980	0	0	280447595		280447595	
					Total for Sub Head 30 :	0	0	699980		699980	0	0	280447595		280447595	
31			0000	11												
					VALLEY :								499392		499392	1000000
					HILL :										0	
					Total for Object Head 11 :	0	0	0		0	0	0	499392		499392	
				01												
					VALLEY :								277280870		277280870	579400000
					HILL :										0	
					Total for Object Head 1 :	0	0	0		0	0	0	277280870		277280870	
				13												
					VALLEY :			499975		499975			999916		999916	2000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	499975		499975	0	0	999916		999916	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	31	0000													
Total for Detail Head 0 :					0	0	499975		499975	0	0	278780178		278780178		
Total for Sub Head 31 :					0	0	499975		499975	0	0	278780178		278780178		
		35	0000	01												
VALLEY :																0
HILL :												12773652		12773652		484504000
Total for Object Head 1 :					0	0	0		0	0	0	12773652		12773652		
			11													
VALLEY :									0							0
HILL :							50000		50000			50000		50000		100000
Total for Object Head 11 :					0	0	50000		50000	0	0	50000		50000		
			13													
VALLEY :																0
HILL :												599481		599481		2400000
Total for Object Head 13 :					0	0	0		0	0	0	599481		599481		
Total for Detail Head 3177 :					0	0	50000		50000	0	0	13423133		13423133		
Total for Sub Head 35 :					0	0	50000		50000	0	0	13423133		13423133		
		36	0000	11												
VALLEY :																0
HILL :												70720		70720		100000
Total for Object Head 11 :					0	0	0		0	0	0	70720		70720		
			01													
VALLEY :																0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	34	0000	01											
									0					0	
					Total for Object Head 1 :	0	0	33983322	33983322	0	0	190109373	190109373		
				13											
													1000000	1000000	2000000
														0	
					Total for Object Head 13 :	0	0	0	0	0	0	1000000	1000000		
				11											
													400000	400000	800000
														0	
					Total for Object Head 11 :	0	0	0	0	0	0	400000	400000		
					Total for Detail Head 0 :	0	0	33983322	33983322	0	0	191509373	191509373		
					Total for Sub Head 34 :	0	0	33983322	33983322	0	0	191509373	191509373		
					Total for Minor Head 104 :	0	0	152859266	152859266	0	0	4458635247	4458635247		
109	45		0000	01											
													1823783	1823783	6000000
														0	
					Total for Object Head 1 :	0	0	0	0	0	0	1823783	1823783		
				13											
													498882	498882	2000000
														0	
					Total for Object Head 13 :	0	0	0	0	0	0	498882	498882		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	45	0000													
Total for Detail Head 0 :					0	0	0	0	0	0	0	2322665	2322665			
Total for Sub Head 45 :					0	0	0	0	0	0	0	2322665	2322665			
		12	0000	01												
VALLEY :							96952736		96952736			461020294		461020294	936870000	
HILL :									0					0		
Total for Object Head 1 :					0	0	96952736		96952736	0	0	461020294		461020294		
				11												
VALLEY :												749960		749960	1500000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	749960		749960		
				13												
VALLEY :							2498529		2498529			4997025		4997025	10000000	
HILL :									0					0		
Total for Object Head 13 :					0	0	2498529		2498529	0	0	4997025		4997025		
Total for Detail Head 0 :					0	0	99451265		99451265	0	0	466767279		466767279		
		0002		50												
VALLEY :												88770682		88770682	186300000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	88770682		88770682		
Total for Detail Head 435 :					0	0	0		0	0	0	88770682		88770682		
Total for Sub Head 12 :					0	0	99451265		99451265	0	0	55537961		55537961		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	109	23	0000	01											
												530933524			530933524
															888010000
															0
					Total for Object Head 1 :	0	0	0	0	0	0	0	530933524	530933524	
13															
												1249752			1249752
															2500000
															0
					Total for Object Head 13 :	0	0	0	0	0	0	0	1249752	1249752	
11															
							1500000		1500000			3000000		3000000	6000000
									0					0	
					Total for Object Head 11 :	0	0	1500000	1500000	0	0	3000000	3000000	3000000	
					Total for Detail Head 0 :	0	0	1500000	1500000	0	0	535183276	535183276	535183276	
0002				50											
							21274246		21274246			127774743		127774743	220500000
									0					0	
					Total for Object Head 50 :	0	0	21274246	21274246	0	0	127774743	127774743	127774743	
					Total for Detail Head 435 :	0	0	21274246	21274246	0	0	127774743	127774743	127774743	
					Total for Sub Head 23 :	0	0	22774246	22774246	0	0	662958019	662958019	662958019	
33			0000	01											
												328430477		328430477	830000000
														0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	33	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	328430477		328430477		
13																
VALLEY :							2000000		2000000			4000000		4000000		8000000
HILL :									0					0		
Total for Object Head 13 :					0	0	2000000		2000000	0	0	4000000		4000000		
11																
VALLEY :							1000000		1000000			1999936		1999936		4000000
HILL :									0					0		
Total for Object Head 11 :					0	0	1000000		1000000	0	0	1999936		1999936		
Total for Detail Head 0 :					0	0	3000000		3000000	0	0	334430413		334430413		
0002 50																
VALLEY :												160682911		160682911		267734000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	160682911		160682911		
Total for Detail Head 435 :					0	0	0		0	0	0	160682911		160682911		
Total for Sub Head 33 :					0	0	3000000		3000000	0	0	495113324		495113324		
16 0000 01																
VALLEY :														0		
HILL :												149017859		149017859		380000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	16	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	149017859		149017859		
13																
VALLEY :									0					0		
HILL :							249958		249958			499956		499956		1000000
Total for Object Head 13 :					0	0	249958		249958	0	0	499956		499956		
11																
VALLEY :														0		
HILL :												2683770		2683770		6000000
Total for Object Head 11 :					0	0	0		0	0	0	2683770		2683770		
Total for Detail Head 0 :					0	0	249958		249958	0	0	152201585		152201585		
0002 50																
VALLEY :									0					0		
HILL :							2759918		2759918			16976298		16976298		32502000
Total for Object Head 50 :					0	0	2759918		2759918	0	0	16976298		16976298		
Total for Detail Head 566 :					0	0	2759918		2759918	0	0	16976298		16976298		
Total for Sub Head 16 :					0	0	3009876		3009876	0	0	169177883		169177883		
31 0000 01																
VALLEY :									0					0		
HILL :							34680008		34680008			235910624		235910624		440000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	31	0000	01												
Total for Object Head 1 :					0	0	34680008		34680008	0	0	235910624		235910624		
11																
VALLEY :									0					0		
HILL :							750000		750000			1500000		1500000		3000000
Total for Object Head 11 :					0	0	750000		750000	0	0	1500000		1500000		
13																
VALLEY :									0					0		
HILL :							2000000		2000000			4000000		4000000		8000000
Total for Object Head 13 :					0	0	2000000		2000000	0	0	4000000		4000000		
Total for Detail Head 0 :					0	0	37430008		37430008	0	0	241410624		241410624		
0002 50																
VALLEY :														0		
HILL :												36077128		36077128		42600000
Total for Object Head 50 :					0	0	0		0	0	0	36077128		36077128		
Total for Detail Head 569 :					0	0	0		0	0	0	36077128		36077128		
Total for Sub Head 31 :					0	0	37430008		37430008	0	0	277487752		277487752		
32 0000 01																
VALLEY :														0		
HILL :												162079706		162079706		34000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	32	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	162079706	162079706		
11																
VALLEY :															0	
HILL :													750000	750000	3000000	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	750000	750000		
13																
VALLEY :															0	
HILL :													2000000	2000000	8000000	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	2000000	2000000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	164829706	164829706		
0002 50																
VALLEY :															0	
HILL :													19121460	19121460	122986000	
Total for Object Head 50 :					0	0	0	0	0	0	0	0	19121460	19121460		
Total for Detail Head 567 :					0	0	0	0	0	0	0	0	19121460	19121460		
Total for Sub Head 32 :					0	0	0	0	0	0	0	0	183951166	183951166		
17 0000 01																
VALLEY :															0	
HILL :													227919402	227919402	320000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	109	17	0000	01											
Total for Object Head 1 :					0	0	0	0	0	0	0	0	227919402	227919402	
13															
VALLEY :														0	
HILL :														1250000	2500000
Total for Object Head 13 :					0	0	0	0	0	0	0	0	1250000	1250000	
11															
VALLEY :														0	
HILL :														3000000	6000000
Total for Object Head 11 :					0	0	0	0	0	0	0	0	3000000	3000000	
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	232169402	232169402	
0002 50															
VALLEY :														0	
HILL :														5950294	131800000
Total for Object Head 50 :					0	0	5950294	5950294	0	0	0	0	35584858	35584858	
Total for Detail Head 568 :					0	0	5950294	5950294	0	0	0	0	35584858	35584858	
Total for Sub Head 17 :					0	0	5950294	5950294	0	0	0	0	267754260	267754260	
34 0000 01															
VALLEY :														0	
HILL :														158274033	340000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	34	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	158274033		158274033		
13					VALLEY :									0		
					HILL :								1250000	1250000	2500000	
Total for Object Head 13 :					0	0	0		0	0	0	1250000		1250000		
11					VALLEY :									0		
					HILL :							1544960	1544960	2234167	2234167	10000000
Total for Object Head 11 :					0	0	1544960		1544960	0	0	2234167		2234167		
Total for Detail Head 0 :					0	0	1544960		1544960	0	0	161758200		161758200		
0002 50					VALLEY :									0		
					HILL :								15794266	15794266	43930000	
Total for Object Head 50 :					0	0	0		0	0	0	15794266		15794266		
Total for Detail Head 570 :					0	0	0		0	0	0	15794266		15794266		
Total for Sub Head 34 :					0	0	1544960		1544960	0	0	177552466		177552466		
22 0000 01					VALLEY :								921919726	921919726	1860000000	
					HILL :									0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	22	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	921919726	921919726	
11																
VALLEY :														1499280	1499280	6000000
HILL :															0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	0	1499280	1499280	
13																
VALLEY :							623889		623889					1248640	1248640	2500000
HILL :									0						0	
Total for Object Head 13 :					0	0	623889		623889	0	0	0	0	1248640	1248640	
Total for Detail Head 0 :					0	0	623889		623889	0	0	0	0	924667646	924667646	
0002 50																
VALLEY :														126173076	126173076	257000000
HILL :															0	
Total for Object Head 50 :					0	0	0		0	0	0	0	0	126173076	126173076	
Total for Detail Head 435 :					0	0	0		0	0	0	0	0	126173076	126173076	
Total for Sub Head 22 :					0	0	623889		623889	0	0	0	0	1050840722	1050840722	
44 0000 01																
VALLEY :							231744		231744					1375776	1375776	10000000
HILL :									0						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	44	0000	01												
Total for Object Head 1 :					0	0	231744		231744	0	0	1375776		1375776		
13																
VALLEY :							1000000		1000000			2000000		2000000		4000000
HILL :									0					0		
Total for Object Head 13 :					0	0	1000000		1000000	0	0	2000000		2000000		
Total for Detail Head 3878 :					0	0	1231744		1231744	0	0	3375776		3375776		
Total for Sub Head 44 :					0	0	1231744		1231744	0	0	3375776		3375776		
37			0000	01												
VALLEY :												242438296		242438296		134211000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	242438296		242438296		
11																
VALLEY :												249917		249917		500000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	249917		249917		
13																
VALLEY :												3000000		3000000		6000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	3000000		3000000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	37	0000													
Total for Detail Head 3275 :					0	0	0	0	0	0	0	0	245688213	245688213		
Total for Sub Head 37 :					0	0	0	0	0	0	0	0	245688213	245688213		
		39	0000	01												
VALLEY :													168860760	168860760	123130000	
HILL :														0		
Total for Object Head 1 :					0	0	0	0	0	0	0	0	168860760	168860760		
				11												
VALLEY :													54160	54160	500000	
HILL :														0		
Total for Object Head 11 :					0	0	0	0	0	0	0	0	54160	54160		
				13												
VALLEY :													2000000	2000000	8000000	
HILL :														0		
Total for Object Head 13 :					0	0	0	0	0	0	0	0	2000000	2000000		
Total for Detail Head 3275 :					0	0	0	0	0	0	0	0	170914920	170914920		
Total for Sub Head 39 :					0	0	0	0	0	0	0	0	170914920	170914920		
		40	0000	01												
VALLEY :							5644259		5644259				23614644	23614644	56615000	
HILL :									0				0			
Total for Object Head 1 :					0	0	5644259		5644259	0	0	0	23614644	23614644		
				11												
VALLEY :							205700		205700				304937	304937	500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	109	40	0000	11											
									0					0	
					Total for Object Head 11 :	0	0	205700	205700	0	0	304937	304937		
				13											
					Total for Object Head 13 :	0	0	0	0	0	0	4000000	4000000	8000000	
					Total for Detail Head 3275 :	0	0	5849959	5849959	0	0	27919581	27919581		
					Total for Sub Head 40 :	0	0	5849959	5849959	0	0	27919581	27919581		
42			0002	50											
					Total for Object Head 50 :	0	0	0	0	0	0	1483500	1483500		
					Total for Detail Head 1282 :	0	0	0	0	0	0	1483500	1483500		
			0000	01											
					Total for Object Head 1 :	0	0	0	0	0	0	52793210	52793210	30942000	
					Total for Object Head 11 :	0	0	0	0	0	0	250000	250000	500000	
					Total for Object Head 11 :	0	0	0	0	0	0	0	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	42	0000	11												
Total for Object Head 11 :					0	0	0	0	0	0	0	250000	250000			
13																
VALLEY :												3999976	3999976	8000000		
HILL :													0			
Total for Object Head 13 :					0	0	0	0	0	0	0	3999976	3999976			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	57043186	57043186			
Total for Sub Head 42 :					0	0	0	0	0	0	0	58526686	58526686			
43			0000	11												
VALLEY :												242610	242610	500000		
HILL :													0			
Total for Object Head 11 :					0	0	0	0	0	0	0	242610	242610			
01																
VALLEY :												52172163	52172163	55781000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	52172163	52172163			
13																
VALLEY :												2999156	2999156	6000000		
HILL :													0			
Total for Object Head 13 :					0	0	0	0	0	0	0	2999156	2999156			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	43	0000													
Total for Detail Head 3275 :					0	0	0		0	0	0	55413929		55413929		
Total for Sub Head 43 :					0	0	0		0	0	0	55413929		55413929		
		38	0000	01												
VALLEY :												96755448		96755448		79872000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	96755448		96755448		
				11												
VALLEY :												124980		124980		500000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	124980		124980		
				13												
VALLEY :												4998860		4998860		10000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	4998860		4998860		
Total for Detail Head 3275 :					0	0	0		0	0	0	101879288		101879288		
Total for Sub Head 38 :					0	0	0		0	0	0	101879288		101879288		
		41	0000	11												
VALLEY :												144909		144909		500000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	144909		144909		
				01												
VALLEY :							12120574		12120574			79952692		79952692		151536000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	41	0000	01					0						0	
HILL :									0						0	
Total for Object Head 1 :					0	0	12120574		12120574	0	0	79952692		79952692		
13																
VALLEY :												1999910		1999910	8000000	
HILL :									0					0		
Total for Object Head 13 :					0	0	0		0	0	0	1999910		1999910		
Total for Detail Head 3275 :					0	0	12120574		12120574	0	0	82097511		82097511		
Total for Sub Head 41 :					0	0	12120574		12120574	0	0	82097511		82097511		
Total for Minor Head 109 :					0	0	192986815		192986815	0	0	4588512122		4588512122		
114	14		0000	01												
VALLEY :												57182496		57182496	94600000	
HILL :									0					0		
Total for Object Head 1 :					0	0	0		0	0	0	57182496		57182496		
13																
VALLEY :							202720		202720			750000		750000	1500000	
HILL :									0					0		
Total for Object Head 13 :					0	0	202720		202720	0	0	750000		750000		
Total for Detail Head 0 :					0	0	202720		202720	0	0	57932496		57932496		
0001 13																
VALLEY :							7042775		7042775			17985374		17985374	40000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	114	14	0001	13													
HILL :									0								0
Total for Object Head 13 :					0	0	7042775		7042775	0	0	17985374		17985374			
Total for Detail Head 409 :					0	0	7042775		7042775	0	0	17985374		17985374			
Total for Sub Head 14 :					0	0	7245495		7245495	0	0	75917870		75917870			
18		0000	01														
VALLEY :							4165476		4165476			22262316		22262316			44226000
HILL :									0					0			
Total for Object Head 1 :					0	0	4165476		4165476	0	0	22262316		22262316			
13																	
VALLEY :							249830		249830			499621		499621			1000000
HILL :									0					0			
Total for Object Head 13 :					0	0	249830		249830	0	0	499621		499621			
11																	
VALLEY :												149900		149900			300000
HILL :														0			
Total for Object Head 11 :					0	0	0		0	0	0	149900		149900			
Total for Detail Head 0 :					0	0	4415306		4415306	0	0	22911837		22911837			
Total for Sub Head 18 :					0	0	4415306		4415306	0	0	22911837		22911837			
36		0000	01														
VALLEY :							38156347		38156347			202843442		202843442			449000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	36	0000	01					0						0	
HILL :									0						0	
Total for Object Head 1 :					0	0	38156347		38156347	0	0	202843442		202843442		
13												624628		624628	2500000	
VALLEY :															0	
HILL :									0					624628		624628
Total for Object Head 13 :					0	0	0		0	0	0	624628		624628		
Total for Detail Head 0 :					0	0	38156347		38156347	0	0	203468070		203468070		
Total for Sub Head 36 :					0	0	38156347		38156347	0	0	203468070		203468070		
Total for Minor Head 114 :					0	0	49817148		49817148	0	0	302297777		302297777		
116	20		0000	01			3767624		3767624			13418708		13418708	36277000	
VALLEY :															0	
HILL :									0					13418708		13418708
Total for Object Head 1 :					0	0	3767624		3767624	0	0	13418708		13418708		
27												167614		167614	10000000	
VALLEY :															0	
HILL :									0					167614		167614
Total for Object Head 27 :					0	0	0		0	0	0	167614		167614		
13							150095		150095			900085		900085	3000000	
VALLEY :															0	
HILL :									0					900085		900085
Total for Object Head 13 :					0	0	150095		150095	0	0	900085		900085		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	116	20	0000												
Total for Detail Head 0 :					0	0	3917719		3917719	0	0	14486407		14486407	
Total for Sub Head 20 :					0	0	3917719		3917719	0	0	14486407		14486407	
Total for Minor Head 116 :					0	0	3917719		3917719	0	0	14486407		14486407	
Total for Grant Code 7 :					0	0	941118895		941118895	0	0	11954370751		11954370751	
Total for Major Head 2055 :					0	0	941118895		941118895	0	0	11954370751		11954370751	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
80	001	01	0000	01															
					VALLEY :			1109412		1109412				7505020		7505020		21500000	
					HILL :					0						0			
					Total for Object Head 1 :	0	0	1109412		1109412	0	0	7505020		7505020				
					Total for Detail Head 0 :	0	0	1109412		1109412	0	0	7505020		7505020				
					Total for Sub Head 1 :	0	0	1109412		1109412	0	0	7505020		7505020				
08			0000	01															
					VALLEY :			6366691		6366691				38143099		38143099		102400000	
					HILL :					0						0			
					Total for Object Head 1 :	0	0	6366691		6366691	0	0	38143099		38143099				
				13															
					VALLEY :									60000		60000		240000	
					HILL :											0			
					Total for Object Head 13 :	0	0	0		0	0	0	60000		60000				
					Total for Detail Head 0 :	0	0	6366691		6366691	0	0	38203099		38203099				
					Total for Sub Head 8 :	0	0	6366691		6366691	0	0	38203099		38203099				
03			0000	01															
					VALLEY :			465284		465284				2732228		2732228		7000000	
					HILL :					0						0			
					Total for Object Head 1 :	0	0	465284		465284	0	0	2732228		2732228				
				13															
					VALLEY :									12000		12000		48000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
80	001	03	0000	13															
					HILL :														0
					Total for Object Head 13 :				0	0	0	0	0	0	12000	12000			
					Total for Detail Head 0 :				0	0	465284	465284	0	0	2744228	2744228			
					Total for Sub Head 3 :				0	0	465284	465284	0	0	2744228	2744228			
07			0000	01	VALLEY :						1139420	1139420		7067268	7067268		14100000		
					HILL :						0	0			0	0			0
					Total for Object Head 1 :				0	0	1139420	1139420	0	0	7067268	7067268			
				13	VALLEY :										24000	24000		96000	
					HILL :						0	0			0	0			0
					Total for Object Head 13 :				0	0	0	0	0	0	24000	24000			
					Total for Detail Head 0 :				0	0	1139420	1139420	0	0	7091268	7091268			
					Total for Sub Head 7 :				0	0	1139420	1139420	0	0	7091268	7091268			
26			0000	01	VALLEY :									4460665	4460665		10700000		
					HILL :						0	0			0	0			0
					Total for Object Head 1 :				0	0	0	0	0	0	4460665	4460665			
				13	VALLEY :										20000	20000		80000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

80 001 26 0000 13

HILL :													0
Total for Object Head 13 :	0	0	0		0	0	0	20000		20000			
Total for Detail Head 0 :	0	0	0		0	0	0	4480665		4480665			
Total for Sub Head 26 :	0	0	0		0	0	0	4480665		4480665			
Total for Minor Head 1 :	0	0	9080807		9080807	0	0	60024280		60024280			
Total for Grant Code 8 :	0	0	9080807		9080807	0	0	60024280		60024280			
Total for Major Head 2059 :	0	0	9080807		9080807	0	0	62836743		62836743			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	01	0000	13													
					VALLEY :							14500			14500	58000	
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	0	14500	14500	
				01				4871508	4871508			31364958			31364958	124380000	
					HILL :										0		
					Total for Object Head 1 :					0	0	4871508	4871508	0	0	31364958	31364958
					Total for Detail Head 0 :					0	0	4871508	4871508	0	0	31379458	31379458
					Total for Sub Head 1 :					0	0	4871508	4871508	0	0	31379458	31379458
					Total for Minor Head 1 :					0	0	4871508	4871508	0	0	31379458	31379458
				101	09	0000	13										
					VALLEY :							2500			2500	10000	
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	0	2500	2500	
				01								6426717			6426717	24754000	
					HILL :										0		
					Total for Object Head 1 :					0	0	0	0	0	6426717	6426717	
					Total for Detail Head 0 :					0	0	0	0	0	6429217	6429217	
					Total for Sub Head 9 :					0	0	0	0	0	6429217	6429217	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	03	0000	13												
					VALLEY :							12000		12000	48000	
					HILL :									0		
					Total for Object Head 13 :					0	0	0	0	12000	12000	
01																
					VALLEY :							5005613		5005613	119739000	
					HILL :									0		
					Total for Object Head 1 :					0	0	5005613	5005613	28816480	28816480	
					Total for Detail Head 0 :					0	0	5005613	5005613	28828480	28828480	
					Total for Sub Head 3 :					0	0	5005613	5005613	28828480	28828480	
10			0000	24												
					VALLEY :							600000		600000	2400000	
					HILL :									0		
					Total for Object Head 24 :					0	0	0	0	600000	600000	
13																
					VALLEY :							25000		25000	100000	
					HILL :									0		
					Total for Object Head 13 :					0	0	0	0	25000	25000	
01																
					VALLEY :							1555603		1555603	71825000	
					HILL :									0		
					Total for Object Head 1 :					0	0	1555603	1555603	9147691	9147691	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	10	0000														
					Total for Detail Head 0 :												
					0	0	1555603		1555603	0	0	9772691		9772691			
					Total for Sub Head 10 :												
					0	0	1555603		1555603	0	0	9772691		9772691			
					Total for Minor Head 101 :												
					0	0	6561216		6561216	0	0	45030388		45030388			
	102	18	0000	24													
							510000		510000			7105000		7105000		8600000	
							160000		160000			1485000		1485000		8600000	
					Total for Object Head 24 :												
					0	0	670000		670000	0	0	8590000		8590000			
				02													
							5526568		5526568			33086042		33086042		108000000	
							4931521		4931521			30447189		30447189		107900000	
					Total for Object Head 2 :												
					0	0	10458089		10458089	0	0	63533231		63533231			
					Total for Detail Head 1092 :												
					0	0	11128089		11128089	0	0	72123231		72123231			
					Total for Sub Head 18 :												
					0	0	11128089		11128089	0	0	72123231		72123231			
	10	0000		13													
												25000		25000		100000	
														0			
					Total for Object Head 13 :												
					0	0	0		0	0	0	25000		25000			
				01													
												15487947		15487947		105643000	
												10768328		10768328		105643000	
					Total for Object Head 1 :												
					0	0	0		0	0	0	26256275		26256275			
				24													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	102	10	0000	24												
VALLEY :														100000	100000	300000
HILL :															0	200000
Total for Object Head 24 :					0	0	0		0	0	0	0	100000	100000		
Total for Detail Head 0 :					0	0	0		0	0	0	0	26381275	26381275		
Total for Sub Head 10 :					0	0	0		0	0	0	0	26381275	26381275		
Total for Minor Head 102 :					0	0	11128089		11128089	0	0	0	98504506	98504506		
800	06		0000	13												
VALLEY :															3500	14000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	0	3500	3500		
01																
VALLEY :							676876		676876				4292404	4292404		21658000
HILL :									0					0		
Total for Object Head 1 :					0	0	676876		676876	0	0	0	4292404	4292404		
Total for Detail Head 0 :					0	0	676876		676876	0	0	0	4295904	4295904		
Total for Sub Head 6 :					0	0	676876		676876	0	0	0	4295904	4295904		
Total for Minor Head 800 :					0	0	676876		676876	0	0	0	4295904	4295904		
02	001	03	0000	01												
VALLEY :							7223780		7223780				43559359	43559359		127195000
HILL :							6043216		6043216				36437813	36437813		190792000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	03	0000	01												
Total for Object Head 1 :					0	0	13266996		13266996	0	0	79997172		79997172		
Total for Detail Head 0 :					0	0	13266996		13266996	0	0	79997172		79997172		
Total for Sub Head 3 :					0	0	13266996		13266996	0	0	79997172		79997172		
Total for Minor Head 1 :					0	0	13266996		13266996	0	0	79997172		79997172		
107	03		0000	01												
VALLEY :							1598088		1598088			9440304		9440304		30991000
HILL :									0					0		
Total for Object Head 1 :					0	0	1598088		1598088	0	0	9440304		9440304		
13																
VALLEY :												3000		3000		12000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	3000		3000		
Total for Detail Head 0 :					0	0	1598088		1598088	0	0	9443304		9443304		
Total for Sub Head 3 :					0	0	1598088		1598088	0	0	9443304		9443304		
Total for Minor Head 107 :					0	0	1598088		1598088	0	0	9443304		9443304		
Total for Grant Code 22 :					0	0	38102773		38102773	0	0	268650732		268650732		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2215 Water Supply and Sanitation

Total for Major Head 2215 :	0	0	38102773	38102773	0	0	268650732	268650732
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								1864635		1864635			11076886		11076886	40000000
															0	
								1864635		1864635	0	0	11076886		11076886	
								1864635		1864635	0	0	11076886		11076886	
								1864635		1864635	0	0	11076886		11076886	
								1864635		1864635	0	0	11076886		11076886	
								1864635		1864635	0	0	11076886		11076886	
02	001	01	0000	01												
													12058891		12058891	39000000
															0	
								0	0	0	0	0	12058891		12058891	
								0	0	0	0	0	12058891		12058891	
								0	0	0	0	0	12058891		12058891	
								0	0	0	0	0	12058891		12058891	
								0	0	0	0	0	12058891		12058891	
03	001	01	0000	01												
								373262		373262			2285226		2285226	15000000
								2313280		2313280			16630981		16630981	40000000
								2686542		2686542	0	0	18916207		18916207	
								2686542		2686542	0	0	18916207		18916207	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	001	01			Total for Sub Head 1 :					0 0 2686542 2686542 0 0 18916207 18916207					
					Total for Minor Head 1 :					0 0 2686542 2686542 0 0 18916207 18916207					
04	001	01	0000	01	VALLEY :					44545478 44545478 12100000					
					HILL :					0 0 0 0 0 0 44545478 44545478					
					Total for Object Head 1 :					0 0 0 0 0 0 44545478 44545478					
					Total for Detail Head 0 :					0 0 0 0 0 0 44545478 44545478					
					Total for Sub Head 1 :					0 0 0 0 0 0 44545478 44545478					
					Total for Minor Head 1 :					0 0 0 0 0 0 44545478 44545478					
05	001	01	0000	11	VALLEY :					0 100000					
					HILL :					44952 44952 100000					
					Total for Object Head 11 :					0 0 0 0 0 0 44952 44952					
				01	VALLEY :					791296 791296 4662368 4662368 1000000					
					HILL :					1772892 1772892 10195905 10195905 4000000					
					Total for Object Head 1 :					0 0 2564188 2564188 0 0 14858273 14858273					
					Total for Detail Head 0 :					0 0 2564188 2564188 0 0 14903225 14903225					
					Total for Sub Head 1 :					0 0 2564188 2564188 0 0 14903225 14903225					
					Total for Minor Head 1 :					0 0 2564188 2564188 0 0 14903225 14903225					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 40 :					0	0	7115365		7115365	0	0	101500687		101500687	
Total for Major Head 2700 :					0	0	7115365		7115365	0	0	101500687		101500687	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2701 Medium Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	001	01	0000	01												
								6953371		6953371			40642343		40642343	124000000
															0	
								6953371		6953371	0	0	40642343		40642343	
								6953371		6953371	0	0	40642343		40642343	
				0001	13								2350342		2350342	20000000
															0	
								0	0	0	0	0	2350342		2350342	
								0	0	0	0	0	2350342		2350342	
								6953371		6953371	0	0	42992685		42992685	
								6953371		6953371	0	0	42992685		42992685	
								6953371		6953371	0	0	42992685		42992685	
								6953371		6953371	0	0	42992685		42992685	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	03	0000	01												
								10146995		10146995			59973799		59973799	170720000
															0	
								10146995		10146995	0	0	59973799		59973799	
				11												
													70450		70450	80000
															0	
								0	0	0	0	0	70450		70450	
								0	0	10146995			60044249		60044249	
								0	0	10146995			60044249		60044249	
								0	0	10146995			60044249		60044249	
								0	0	10146995			60044249		60044249	
								0	0	10146995			60044249		60044249	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	001	01	0003	31												
								4901000		4901000			4901000		4901000	18000000
															0	
								4901000		4901000	0	0	4901000		4901000	
								4901000		4901000	0	0	4901000		4901000	
								4901000		4901000	0	0	4901000		4901000	
								4901000		4901000	0	0	4901000		4901000	
								4901000		4901000	0	0	4901000		4901000	
80	001	10	0000	01				411974		411974			3083673		3083673	20000000
															0	
								411974		411974	0	0	3083673		3083673	
								411974		411974	0	0	3083673		3083673	
								411974		411974	0	0	3083673		3083673	
								411974		411974	0	0	3083673		3083673	
								411974		411974	0	0	3083673		3083673	
								411974		411974	0	0	3083673		3083673	
17			0000	01									9085829		9085829	17626000
															0	
								0		0	0	0	9085829		9085829	
								0		0	0	0	9085829		9085829	
								0		0	0	0	9085829		9085829	
								0		0	0	0	9085829		9085829	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
80	001				Total for Minor Head 1 :					0	0	411974	411974	0	0	12169502	12169502		
	800	38	0001	35															
					VALLEY :														
					HILL :														
					Total for Object Head 35 :					0	0	0	0	0	0	0	65958356	65958356	130000000
					Total for Detail Head 3326 :					0	0	0	0	0	0	65958356	65958356		
					Total for Sub Head 38 :					0	0	0	0	0	0	65958356	65958356		
39			0002	33															
					VALLEY :														
					HILL :														
					Total for Object Head 33 :					0	0	0	0	0	0	149190000	149190000	310000000	
					Total for Detail Head 3327 :					0	0	0	0	0	0	149190000	149190000		
					Total for Sub Head 39 :					0	0	0	0	0	0	149190000	149190000		
					Total for Minor Head 800 :					0	0	0	0	0	0	1557858356	1557858356		
					Total for Grant Code 23 :					0	0	5312974	5312974	0	0	1574928858	1574928858		
					Total for Major Head 2801 :					0	0	5312974	5312974	0	0	1574928858	1574928858		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 **Suspense Group Name :**P.W.D. Suspense
Accounting Month: SEPTEMBER
Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	337	24	0000	02													
					VALLEY :							43478351		43478351	80000000		
					HILL :									0	70000000		
					Total for Object Head 2 :					0	0	0	0	43478351	43478351		
					Total for Detail Head 2340 :					0	0	0	0	43478351	43478351		
					Total for Sub Head 24 :					0	0	0	0	43478351	43478351		
					Total for Minor Head 337 :					0	0	0	0	43478351	43478351		
80	001	01	0000	01													
					VALLEY :							4610713		4610713	27234709	74474000	
					HILL :									0			
					Total for Object Head 1 :					0	0	4610713	4610713	0	0	27234709	27234709
					13												
					VALLEY :									19320	19320	80000	
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	19320	19320		
					Total for Detail Head 0 :					0	0	4610713	4610713	0	0	27254029	27254029
					Total for Sub Head 1 :					0	0	4610713	4610713	0	0	27254029	27254029
					08												
					0000												
					VALLEY :							19156539		19156539	113814957	271000000	
					HILL :							9674308		9674308	56162471	145165000	
					Total for Object Head 1 :					0	0	28830847	28830847	0	0	169977428	169977428

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	19	0000	01												
								424833159		424833159			2001516024		2001516024	5393131000
								139204718		139204718			825109480		825109480	2406869000
								564037877		564037877			2826625504		2826625504	
				13											0	120000
													18000		18000	72000
								0	0	0	0	0	18000	0	18000	
								0	0	564037877	0	0	2826715702	0	2826715702	
								0	0	564037877	0	0	2826715702	0	2826715702	
								0	0	564037877	0	0	2826715702	0	2826715702	
								0	0	564037877	0	0	2826715702	0	2826715702	
102	04		0001	31									130084142		130084142	264585000
													128528135		128528135	265400000
								0	0	0	0	0	258612277	0	258612277	
								0	0	0	0	0	258612277	0	258612277	
								0	0	0	0	0	258612277	0	258612277	
								0	0	0	0	0	258612277	0	258612277	
								0	0	0	0	0	258612277	0	258612277	
104	19		0000	01				3832706		3832706			22303060		22303060	45000000
								2462141		2462141			14800052		14800052	40000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	104	19	0000	01												
Total for Object Head 1 :					0	0	6294847		6294847	0	0	37103112		37103112		
11																
VALLEY :							97409		97409			97409		97409		120000
HILL :									0					0		120000
Total for Object Head 11 :					0	0	97409		97409	0	0	97409		97409		
13																
VALLEY :												30000		30000		120000
HILL :														0		80000
Total for Object Head 13 :					0	0	0		0	0	0	30000		30000		
Total for Detail Head 0 :					0	0	6392256		6392256	0	0	37230521		37230521		
Total for Sub Head 19 :					0	0	6392256		6392256	0	0	37230521		37230521		
Total for Minor Head 104 :					0	0	6392256		6392256	0	0	37230521		37230521		
112	42		0000	50												
VALLEY :												21200000		21200000		25000000
HILL :														0		21000000
Total for Object Head 50 :					0	0	0		0	0	0	21200000		21200000		
Total for Detail Head 3275 :					0	0	0		0	0	0	21200000		21200000		
Total for Sub Head 42 :					0	0	0		0	0	0	21200000		21200000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	112	44	0000	50														
					VALLEY :													0
					HILL :													
												116336000			116336000		0	
					Total for Object Head 50 :	0	0	0		0	0	0	116336000		116336000			
					Total for Detail Head 3725 :	0	0	0		0	0	0	116336000		116336000			
					Total for Sub Head 44 :	0	0	0		0	0	0	116336000		116336000			
46			0000	50														
					VALLEY :													0
					HILL :													0
												12518000			12518000		0	
					Total for Object Head 50 :	0	0	0		0	0	0	12518000		12518000			
					Total for Detail Head 3725 :	0	0	0		0	0	0	12518000		12518000			
					Total for Sub Head 46 :	0	0	0		0	0	0	12518000		12518000			
43			0000	50														
					VALLEY :													530000000
					HILL :													0
												147478000			147478000			
					Total for Object Head 50 :	0	0	0		0	0	0	147478000		147478000			
					Total for Detail Head 3348 :	0	0	0		0	0	0	147478000		147478000			
					Total for Sub Head 43 :	0	0	0		0	0	0	147478000		147478000			
					Total for Minor Head 112 :	0	0	0		0	0	0	297532000		297532000			
02	001	01	0000	13														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	109	24	0000	11												
Total for Object Head 11 :					0	0	45890		45890	0	0	105934		105934		
13																
VALLEY :												12500		12500		50000
HILL :												12500		12500		50000
Total for Object Head 13 :					0	0	0		0	0	0	25000		25000		
Total for Detail Head 0 :					0	0	45890		45890	0	0	2163712075		2163712075		
Total for Sub Head 24 :					0	0	45890		45890	0	0	2163712075		2163712075		
Total for Minor Head 109 :					0	0	45890		45890	0	0	2163712075		2163712075		
110	05		0001	31												
VALLEY :												57828547		57828547		130000000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	57828547		57828547		
Total for Detail Head 687 :					0	0	0		0	0	0	57828547		57828547		
Total for Sub Head 5 :					0	0	0		0	0	0	57828547		57828547		
Total for Minor Head 110 :					0	0	0		0	0	0	57828547		57828547		
800	83		0001	50												
VALLEY :							31400		31400			31400		31400		65000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	800	83	0001	50												
Total for Object Head 50 :					0	0	31400		31400	0	0	31400		31400		
Total for Detail Head 283 :					0	0	31400		31400	0	0	31400		31400		
Total for Sub Head 83 :					0	0	31400		31400	0	0	31400		31400		
Total for Minor Head 800 :					0	0	31400		31400	0	0	31400		31400		
03	001	01	0000	01												
VALLEY :							2203053		2203053			12355555		12355555		38000000
HILL :									0					0		
Total for Object Head 1 :					0	0	2203053		2203053	0	0	12355555		12355555		
11																
VALLEY :							34099		34099			69303		69303		500000
HILL :									0					0		
Total for Object Head 11 :					0	0	34099		34099	0	0	69303		69303		
Total for Detail Head 0 :					0	0	2237152		2237152	0	0	12424858		12424858		
Total for Sub Head 1 :					0	0	2237152		2237152	0	0	12424858		12424858		
Total for Minor Head 1 :					0	0	2237152		2237152	0	0	12424858		12424858		
102	01		0001	31												
VALLEY :												267269927		267269927		90000000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	102	01	0001	31												
Total for Object Head 31 :					0	0	0		0	0	0	0	267269927		267269927	
Total for Detail Head 9735 :					0	0	0		0	0	0	0	267269927		267269927	
Total for Sub Head 1 :					0	0	0		0	0	0	0	267269927		267269927	
Total for Minor Head 102 :					0	0	0		0	0	0	0	267269927		267269927	
103	11		0000	11												
VALLEY :													49008		49008	1100000
HILL :															0	600000
Total for Object Head 11 :					0	0	0		0	0	0	0	49008		49008	
01																
VALLEY :							262000843		262000843				1467200650		1467200650	3200000000
HILL :							42131589		42131589				347853522		347853522	400000000
Total for Object Head 1 :					0	0	304132432		304132432	0	0	0	1815054172		1815054172	
13																
VALLEY :													873499		873499	3494000
HILL :													251500		251500	1006000
Total for Object Head 13 :					0	0	0		0	0	0	0	1124999		1124999	
Total for Detail Head 0 :					0	0	304132432		304132432	0	0	0	1816228179		1816228179	
Total for Sub Head 11 :					0	0	304132432		304132432	0	0	0	1816228179		1816228179	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	105	19	0000	01												
								2698176		2698176			16162682		16162682	45000000
															0	
								2698176		2698176			16162682		16162682	
				13												
													12500		12500	50000
															0	
								0		0			12500		12500	
								0		0	2698176		0		16175182	
								0		0	2698176		0		16175182	
								0		0	2698176		0		16975082	
								0		0	2698176		0		16975082	
04	001	07	0000	01												
															12263174	35878000
															0	
								0		0	0		12263174		12263174	
				13												
															46442	204000
															0	300000
								0		0	0		46442		46442	
								0		0	0		0		12309616	
								0		0	0		0		12309616	
			0001	13												
															6000	150000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	001	07	0001	13												
				HILL :												0
				Total for Object Head 13 :	0	0	0		0	0	0	6000		6000		
				Total for Detail Head 199 :	0	0	0		0	0	0	6000		6000		
				Total for Sub Head 7 :	0	0	0		0	0	0	12315616		12315616		
21	0000	01		VALLEY :			335140		335140			1973304		1973304		6717000
				HILL :			213272		213272			1300258		1300258		3000000
				Total for Object Head 1 :	0	0	548412		548412	0	0	3273562		3273562		
			13	VALLEY :								7500		7500		30000
				HILL :								7500		7500		30000
				Total for Object Head 13 :	0	0	0		0	0	0	15000		15000		
				Total for Detail Head 0 :	0	0	548412		548412	0	0	3288562		3288562		
				Total for Sub Head 21 :	0	0	548412		548412	0	0	3288562		3288562		
				Total for Minor Head 1 :	0	0	548412		548412	0	0	15604178		15604178		
103	01	0001	31	VALLEY :								5710000		5710000		200000
				HILL :										0		
				Total for Object Head 31 :	0	0	0		0	0	0	5710000		5710000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
04	103	01	0001		Total for Detail Head 1535 :					0	0	0	0	0	0	5710000	5710000		
					Total for Sub Head 1 :					0	0	0	0	0	0	5710000	5710000		
					Total for Minor Head 103 :					0	0	0	0	0	0	5710000	5710000		
05	001	01	0000	01	VALLEY :							643252			643252		3859512	10825000	
					HILL :										0			0	
					Total for Object Head 1 :					0	0	643252	0	0	643252	0	3859512	3859512	
				13	VALLEY :												70200	70200	283000
					HILL :													0	
					Total for Object Head 13 :					0	0	0	0	0	0	0	70200	70200	
					Total for Detail Head 0 :					0	0	643252	0	0	643252	0	3929712	3929712	
					Total for Sub Head 1 :					0	0	643252	0	0	643252	0	3929712	3929712	
					Total for Minor Head 1 :					0	0	643252	0	0	643252	0	3929712	3929712	
80	001	01	0000	01	VALLEY :							7295950			7295950		42624304	120025000	
					HILL :							8542251			8542251		50939348	128600000	
					Total for Object Head 1 :					0	0	15838201	0	0	15838201	0	93563652	93563652	
				13	VALLEY :												246402	246402	2670000
					HILL :												625000	625000	2500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	871402		871402		
Total for Detail Head 0 :					0	0	15838201		15838201	0	0	94435054		94435054		
Total for Sub Head 1 :					0	0	15838201		15838201	0	0	94435054		94435054		
Total for Minor Head 1 :					0	0	15838201		15838201	0	0	94435054		94435054		
003	08		0000	01												
VALLEY :												17791541		17791541	24767000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	17791541		17791541		
Total for Detail Head 0 :					0	0	0		0	0	0	17791541		17791541		
Total for Sub Head 8 :					0	0	0		0	0	0	17791541		17791541		
16			0000	01												
VALLEY :							446620		446620			2749500		2749500	5540000	
HILL :									0					0		
Total for Object Head 1 :					0	0	446620		446620	0	0	2749500		2749500		
Total for Detail Head 0 :					0	0	446620		446620	0	0	2749500		2749500		
Total for Sub Head 16 :					0	0	446620		446620	0	0	2749500		2749500		
25			0000	01												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	003	25	0000	01													
								1552836		1552836			9202776		9202776		19146000
																	0
								1552836		1552836			9202776		9202776		
				13													
								4496		4496			226839		226839		1500000
																	0
								4496		4496			226839		226839		
								1557332		1557332			9429615		9429615		
								1557332		1557332			9429615		9429615		
								2003952		2003952			29970656		29970656		
800	74		0001	50													
													148196000		148196000		588856000
																	0
								0		0			148196000		148196000		
								0		0			148196000		148196000		
				0002	50												
													241000		241000		214094000
																	0
								0		0			241000		241000		
								0		0			241000		241000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	800	74	0003	50												
VALLEY :											77107569	77107569	24911000			
HILL :												0				
Total for Object Head 50 :					0	0	0	0	0	0	0	77107569	77107569			
Total for Detail Head 1158 :					0	0	0	0	0	0	77107569	77107569				
Total for Sub Head 74 :					0	0	0	0	0	0	225544569	225544569				
73			0001	01												
VALLEY :							15642140	15642140			-106191870	-106191870	400000000			
HILL :								0				0				
Total for Object Head 1 :					0	0	15642140	15642140	0	0	-106191870	-106191870				
Total for Detail Head 1090 :					0	0	15642140	15642140	0	0	-106191870	-106191870				
			0002	50												
VALLEY :											1336998000	1336998000	4500000000			
HILL :												0				
Total for Object Head 50 :					0	0	0	0	0	0	0	1336998000	1336998000			
Total for Detail Head 1130 :					0	0	0	0	0	0	1336998000	1336998000				
			0003	50												
VALLEY :											400478000	400478000	1926848000			
HILL :												0				
Total for Object Head 50 :					0	0	0	0	0	0	0	400478000	400478000			
Total for Detail Head 1155 :					0	0	0	0	0	0	400478000	400478000				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	73	0004	50											
			VALLEY :									196229000		196229000	224204000
			HILL :											0	
			Total for Object Head 50 :		0	0	0	0	0	0	0	196229000	196229000	196229000	
			Total for Detail Head 1156 :		0	0	0	0	0	0	0	196229000	196229000	196229000	
			Total for Sub Head 73 :		0	0	15642140		15642140	0	0	1827513130	1827513130	1827513130	
03			0000	01											
			VALLEY :										11543584	11543584	29334000
			HILL :											0	
			Total for Object Head 1 :		0	0	0	0	0	0	0	11543584	11543584	11543584	
			Total for Detail Head 0 :		0	0	0	0	0	0	0	11543584	11543584	11543584	
			Total for Sub Head 3 :		0	0	0	0	0	0	0	11543584	11543584	11543584	
			Total for Minor Head 800 :		0	0	15642140		15642140	0	0	2064601283	2064601283	2064601283	
			Total for Grant Code 10 :		0	0	914265852		914265852	0	0	10018304857	10018304857	10018304857	
			Total for Major Head 2202 :		0	0	914265852		914265852	0	0	10018304857	10018304857	10018304857	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								229856		229856			1359552		1359552	5678000
										0					0	
								229856		229856			1359552		1359552	
				13												
													75000		75000	300000
										0					0	
								0		0			75000		75000	
								0		0			1434552		1434552	
			0001	13												
													120000		120000	2000000
										0					0	
								0		0			120000		120000	
								0		0			120000		120000	
								229856		229856			1554552		1554552	
								229856		229856			1554552		1554552	
			0000	01												
								8485092		8485092			51054560		51054560	160000000
										0					0	
								8485092		8485092			51054560		51054560	
				13												
													50000		50000	200000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	12	0000	13												

HILL :

0

Total for Object Head 13 :	0	0	0	0	0	0	50000	50000								
Total for Detail Head 0 :	0	0	8485092	8485092	0	0	51104560	51104560								
Total for Sub Head 12 :	0	0	8485092	8485092	0	0	51104560	51104560								
Total for Minor Head 105 :	0	0	8485092	8485092	0	0	51104560	51104560								
Total for Grant Code 10 :	0	0	8714948	8714948	0	0	52659112	52659112								
Total for Major Head 2203 :	0	0	8714948	8714948	0	0	52659112	52659112								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	17	0000	01													
							VALLEY :		1456335					8943982		8943982	26500000
							HILL :									0	
							Total for Object Head 1 :	0	0	1456335	1456335	0	0	8943982	8943982		
				13													
							VALLEY :							249983		249983	1000000
							HILL :									0	
							Total for Object Head 13 :	0	0	0	0	0	0	249983	249983		
							Total for Detail Head 0 :	0	0	1456335	1456335	0	0	9193965	9193965		
							Total for Sub Head 17 :	0	0	1456335	1456335	0	0	9193965	9193965		
							Total for Minor Head 102 :	0	0	1456335	1456335	0	0	9193965	9193965		
							Total for Grant Code 10 :	0	0	1456335	1456335	0	0	9193965	9193965		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								4219216		4219216			19867465		19867465	63686000
								1125228		1125228			6804437		6804437	17313000
								5344444		5344444			26671902		26671902	
				13									504291		504291	2500000
													0		0	
								0	0	0	0	0	504291	0	504291	
				11									63696		63696	800000
													0		0	
								0	0	0	0	0	63696	0	63696	
								0	0	5344444	5344444	0	0	27239889	27239889	
								0	0	5344444	5344444	0	0	27239889	27239889	
								0	0	5344444	5344444	0	0	27239889	27239889	
101	04		0000	01				9652705		9652705			61988522		61988522	152745000
								3325451		3325451			20149776		20149776	45429000
								12978156		12978156			82138298		82138298	
								0	0	12978156	12978156	0	0	82138298	82138298	
								0	0	12978156	12978156	0	0	82138298	82138298	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Includes rows for VALLEY, HILL, and various totals for Object, Detail, Sub, Minor, and Major heads.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	11												
								84604		84604			84604		84604	100000
															0	
								84604		84604			84604		84604	
				13												
															200000	3000000
															0	
								0		0			200000		200000	
				02												
															65793	1200000
															0	
								0		0			65793		65793	
				01												
															4907706	15998000
															0	
								0		0			4907706		4907706	
								0		0			5258103		5258103	
								0		0			5258103		5258103	
								0		0			5258103		5258103	
				101	08	0000	01									
															6438566	10217000
															0	
								0		0			6438566		6438566	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	08	0000		Total for Detail Head 0 :					0	0	0	0	0	0	6438566	6438566
					Total for Sub Head 8 :					0	0	0	0	0	0	6438566	6438566
					Total for Minor Head 101 :					0	0	0	0	0	0	6438566	6438566
	102	15	0001	31	VALLEY :										6845525	6845525	16317000
					HILL :										0	0	0
					Total for Object Head 31 :					0	0	0	0	0	0	6845525	6845525
					Total for Detail Head 700 :					0	0	0	0	0	0	6845525	6845525
					Total for Sub Head 15 :					0	0	0	0	0	0	6845525	6845525
	11	0000	27		VALLEY :										4997760	4997760	5000000
					HILL :										0	0	0
					Total for Object Head 27 :					0	0	0	0	0	0	4997760	4997760
				01	VALLEY :							266880			1645809	1645809	3659000
					HILL :							0			0	0	0
					Total for Object Head 1 :					0	0	266880	266880	0	0	1645809	1645809
					Total for Detail Head 0 :					0	0	266880	266880	0	0	6643569	6643569
					Total for Sub Head 11 :					0	0	266880	266880	0	0	6643569	6643569
	21	0000	36														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	21	0000	36														
					VALLEY :													
					HILL :													
																		1500000
																		1500000
					Total for Object Head 36 :													1500000
																		0
																		0
																		0
					Total for Detail Head 819 :													1500000
																		0
																		0
					Total for Sub Head 21 :													1500000
22			0000	50														0
																		0
																		0
					Total for Object Head 50 :													1391570
																		0
																		0
					Total for Detail Head 3725 :													1391570
																		0
																		0
					Total for Sub Head 22 :													1391570
17			0001	36														0
																		0
																		0
					Total for Object Head 36 :													1993414
																		0
																		0
					Total for Detail Head 3725 :													1993414
																		0
																		0
					Total for Sub Head 22 :													1993414
																		0
																		0
					Total for Object Head 35 :													1489105
																		0
																		0
					Total for Detail Head 701 :													3482519

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	17			Total for Sub Head 17 :					0	0	0	0	0	0	0	3482519	3482519
		19	0000	36	VALLEY :												2000000	2000000
					HILL :												0	0
					Total for Object Head 36 :					0	0	0	0	0	0	0	2000000	2000000
					Total for Detail Head 819 :					0	0	0	0	0	0	2000000	2000000	
					Total for Sub Head 19 :					0	0	0	0	0	0	2000000	2000000	
01		0001		31	VALLEY :												3335034	3335034
					HILL :												0	0
					Total for Object Head 31 :					0	0	3335034	3335034	0	0	20285197	20285197	48907000
					Total for Detail Head 3446 :					0	0	3335034	3335034	0	0	20285197	20285197	
					Total for Sub Head 1 :					0	0	3335034	3335034	0	0	20285197	20285197	
					Total for Minor Head 102 :					0	0	3601914	3601914	0	0	42148380	42148380	
103	04	0000		01	VALLEY :												807030	807030
					HILL :												0	0
					Total for Object Head 1 :					0	0	807030	807030	0	0	4832274	4832274	12000000
					Total for Detail Head 0 :					0	0	807030	807030	0	0	4832274	4832274	
					Total for Sub Head 4 :					0	0	807030	807030	0	0	4832274	4832274	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	03	0000	13												
					VALLEY :			892810		892810			1179110		1179110	7000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	892810		892810	0	0	1179110		1179110	
					Total for Detail Head 0 :	0	0	892810		892810	0	0	1179110		1179110	
					Total for Sub Head 3 :	0	0	892810		892810	0	0	1179110		1179110	
14			0001	31												
					VALLEY :			703266		703266			1399906		1399906	
					HILL :					0					0	
					Total for Object Head 31 :	0	0	703266		703266	0	0	1399906		1399906	
					Total for Detail Head 478 :	0	0	703266		703266	0	0	1399906		1399906	
					Total for Sub Head 14 :	0	0	703266		703266	0	0	1399906		1399906	
					Total for Minor Head 103 :	0	0	2403106		2403106	0	0	7411290		7411290	
104	04		0000	01												
					VALLEY :			567992		567992			3676937		3676937	8700000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	567992		567992	0	0	3676937		3676937	
				13												
					VALLEY :								521608		521608	1700000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	521608		521608	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	104	04	0000	50															
					VALLEY :									499957			499957	1000000	
					HILL :												0		
					Total for Object Head 50 :					0	0	0	0	0	0	0	499957	499957	
					Total for Detail Head 0 :					0	0	567992		567992	0	0	4698502	4698502	
					Total for Sub Head 4 :					0	0	567992		567992	0	0	4698502	4698502	
					Total for Minor Head 104 :					0	0	567992		567992	0	0	4698502	4698502	
105	13		0000	01															
					VALLEY :												4487288	4487288	12042000
					HILL :												1200947	1200947	6484000
					Total for Object Head 1 :					0	0	0		0	0	0	5688235	5688235	
				13															
					VALLEY :												1003734	1003734	2000000
					HILL :													0	
					Total for Object Head 13 :					0	0	0		0	0	0	1003734	1003734	
					Total for Detail Head 0 :					0	0	0		0	0	0	6691969	6691969	
					Total for Sub Head 13 :					0	0	0		0	0	0	6691969	6691969	
					Total for Minor Head 105 :					0	0	0		0	0	0	6691969	6691969	
107	18		0000	27															
					VALLEY :												999949	999949	1000000
					HILL :													0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	107	18	0000	27											
Total for Object Head 27 :					0	0	0		0	0	0	999949		999949	
01															
VALLEY :							561268		561268			3384299		3384299	12300000
HILL :									0					0	
Total for Object Head 1 :					0	0	561268		561268	0	0	3384299		3384299	
Total for Detail Head 0 :					0	0	561268		561268	0	0	4384248		4384248	
Total for Sub Head 18 :					0	0	561268		561268	0	0	4384248		4384248	
Total for Minor Head 107 :					0	0	561268		561268	0	0	4384248		4384248	
800	08		0000	01											
VALLEY :												6948973		6948973	16440000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	6948973		6948973	
11															
VALLEY :												174858		174858	280000
HILL :														0	
Total for Object Head 11 :					0	0	0		0	0	0	174858		174858	
13															
VALLEY :												150000		150000	2000000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	150000		150000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	08	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	7273831		7273831		
Total for Sub Head 8 :					0	0	0		0	0	0	7273831		7273831		
		20	0000	01												
VALLEY :												1202696		1202696		4627000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	1202696		1202696		
Total for Detail Head 0 :					0	0	0		0	0	0	1202696		1202696		
Total for Sub Head 20 :					0	0	0		0	0	0	1202696		1202696		
		29	0000	01												
VALLEY :							997708		997708			5897032		5897032		
HILL :									0					0		
Total for Object Head 1 :					0	0	997708		997708	0	0	5897032		5897032		
				13												
VALLEY :												431593		431593		
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	431593		431593		
Total for Detail Head 3725 :					0	0	997708		997708	0	0	6328625		6328625		
Total for Sub Head 29 :					0	0	997708		997708	0	0	6328625		6328625		
Total for Minor Head 800 :					0	0	997708		997708	0	0	14805152		14805152		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 41 :					0	0	8216592		8216592	0	0	91836210		91836210	
Total for Major Head 2205 :					0	0	8216592		8216592	0	0	91836210		91836210	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	01												
								2132636		2132636			12738100		12738100	28500000
										0					0	
					Total for Object Head 1 :	0	0	2132636		2132636	0	0	12738100		12738100	
				11				52175		52175			52175		52175	150000
										0					0	
					Total for Object Head 11 :	0	0	52175		52175	0	0	52175		52175	
				13									374816		374816	1500000
															0	
					Total for Object Head 13 :	0	0	0		0	0	0	374816		374816	
					Total for Detail Head 0 :	0	0	2184811		2184811	0	0	13165091		13165091	
				0001									94108		94108	200000
															0	
					Total for Object Head 13 :	0	0	0		0	0	0	94108		94108	
					Total for Detail Head 199 :	0	0	0		0	0	0	94108		94108	
					Total for Sub Head 1 :	0	0	2184811		2184811	0	0	13259199		13259199	
					Total for Minor Head 1 :	0	0	2184811		2184811	0	0	13259199		13259199	
					Total for Grant Code 46 :	0	0	2184811		2184811	0	0	13259199		13259199	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	001	01	0000	01													
								3309616		3309616				19658424		19658424	41618000
																0	
								3309616		3309616	0	0	19658424		19658424		
								3309616		3309616	0	0	19658424		19658424		
								3309616		3309616	0	0	19658424		19658424		
26			0000	50													
														10135800		10135800	320000000
																0	
								0	0	0	0	0	10135800		10135800		
								0	0	0	0	0	10135800		10135800		
								0	0	0	0	0	10135800		10135800		
								0	0	3309616			29794224		29794224		
								0	0	3309616			29794224		29794224		
								0	0	5494427			43053423		43053423		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	104	26	0001	31												
VALLEY :											12927701	12927701	40000000			
HILL :												0				
Total for Object Head 31 :					0	0	0		0	0	0	12927701	12927701			
Total for Detail Head 778 :					0	0	0		0	0	0	12927701	12927701			
Total for Sub Head 26 :					0	0	0		0	0	0	12927701	12927701			
Total for Minor Head 104 :					0	0	0		0	0	0	12927701	12927701			
60	800	01	0000	01												
VALLEY :											24858770	24858770	54085000			
HILL :												0				
Total for Object Head 1 :					0	0	0		0	0	0	24858770	24858770			
				13												
VALLEY :											400000	400000	1760000			
HILL :												0				
Total for Object Head 13 :					0	0	0		0	0	0	400000	400000			
Total for Detail Head 0 :					0	0	0		0	0	0	25258770	25258770			
Total for Sub Head 1 :					0	0	0		0	0	0	25258770	25258770			
				78												
VALLEY :											27000000	27000000	30000000			
HILL :												0				
Total for Object Head 50 :					0	0	0		0	0	0	27000000	27000000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	800	78	0001														
					Total for Detail Head 1260 :					0	0	0	0	0	27000000	27000000	
					Total for Sub Head 78 :					0	0	0	0	27000000	27000000		
		80	0001	50													
					VALLEY :									20160000	20160000	20160000	
					HILL :									0	0		
					Total for Object Head 50 :					0	0	0	0	20160000	20160000		
					Total for Detail Head 1262 :					0	0	0	0	20160000	20160000		
					Total for Sub Head 80 :					0	0	0	0	20160000	20160000		
					Total for Minor Head 800 :					0	0	0	0	72418770	72418770		
					Total for Grant Code 19 :					0	0	0	0	85346471	85346471		
					Total for Major Head 3435 :					0	0	0	0	85346471	85346471		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	02	0000	01													
					VALLEY :								7189512		7189512		
					HILL :										0		
					Total for Object Head 1 :					0	0	0	0	0	7189512	7189512	
				13													
					VALLEY :								129900		129900		
					HILL :										0		
					Total for Object Head 13 :					0	0	129900	129900	0	0	129900	129900
					Total for Detail Head 0 :					0	0	129900	129900	0	0	7319412	7319412
					Total for Sub Head 2 :					0	0	129900	129900	0	0	7319412	7319412
				05													
				0001													
				36													
					VALLEY :								100000000		100000000	100000000	
					HILL :										0		
					Total for Object Head 36 :					0	0	100000000	100000000	0	0	100000000	100000000
					Total for Detail Head 1386 :					0	0	100000000	100000000	0	0	100000000	100000000
					Total for Sub Head 5 :					0	0	100000000	100000000	0	0	100000000	100000000
					Total for Minor Head 101 :					0	0	100129900	100129900	0	0	107319412	107319412
				02													
				001													
				01													
				0000													
				01													
					VALLEY :								585228		585228	3516132	6721000
					HILL :										0		
					Total for Object Head 1 :					0	0	585228	585228	0	0	3516132	3516132

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	18	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	211688	211688			
Total for Detail Head 0 :					0	0	0	0	0	0	0	211688	211688			
Total for Sub Head 18 :					0	0	0	0	0	0	0	211688	211688			
19			0000	01												
VALLEY :												1144176	1144176	2410000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	1144176	1144176			
Total for Detail Head 0 :					0	0	0	0	0	0	0	1144176	1144176			
Total for Sub Head 19 :					0	0	0	0	0	0	0	1144176	1144176			
20			0000	01												
VALLEY :												826424	826424	1680000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	826424	826424			
Total for Detail Head 0 :					0	0	0	0	0	0	0	826424	826424			
Total for Sub Head 11 :					0	0	0	0	0	0	0	5000	5000			
VALLEY :												5000	5000			
HILL :													0			
Total for Object Head 11 :					0	0	0	0	0	0	0	5000	5000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	831424	831424			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	20															
					Total for Sub Head 20 :												
		21	0000	01													
					VALLEY :												
					HILL :												
								64476	64476				379784	379784		800000	
					Total for Object Head 1 :												
								64476	64476				379784	379784			
					Total for Detail Head 0 :												
								64476	64476				379784	379784			
					Total for Sub Head 21 :												
								64476	64476				379784	379784			
					Total for Minor Head 1 :												
								768112	768112				6989062	6989062			
004	09	0000	01														
					VALLEY :												
					HILL :												
													719352	719352		1463000	
					Total for Object Head 1 :												
													719352	719352			
					Total for Detail Head 0 :												
													719352	719352			
					Total for Sub Head 9 :												
													719352	719352			
					Total for Minor Head 4 :												
													719352	719352			
101	04	0000	01														
					VALLEY :												
					HILL :												
								135460	135460				1491908	1491908		1680000	
					Total for Object Head 1 :												
								135460	135460				1491908	1491908			
					Total for Detail Head 0 :												
								135460	135460				1491908	1491908			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	04			Total for Sub Head 4 :					0 0 135460 135460 0 0 1491908 1491908					
		13	0000	01	VALLEY :					2141848 2141848					3200000
					HILL :					0 0					
					Total for Object Head 1 :					0 0 0 0 0 0 2141848 2141848					
					Total for Detail Head 0 :					0 0 0 0 0 0 2141848 2141848					
					Total for Sub Head 13 :					0 0 0 0 0 0 2141848 2141848					
05		0000	01		VALLEY :					0 0					
					HILL :					1686482 1686482 1700000					
					Total for Object Head 1 :					0 0 0 0 0 0 1686482 1686482					
					Total for Detail Head 0 :					0 0 0 0 0 0 1686482 1686482					
					Total for Sub Head 5 :					0 0 0 0 0 0 1686482 1686482					
10		0000	01		VALLEY :					0 0					
					HILL :					253252 253252 1573315 1573315 3094000					
					Total for Object Head 1 :					0 0 253252 253252 0 0 1573315 1573315					
					Total for Detail Head 0 :					0 0 253252 253252 0 0 1573315 1573315					
					Total for Sub Head 10 :					0 0 253252 253252 0 0 1573315 1573315					
12		0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	12	0000	01												
06			0000	01												
15			0000	01												
07			0000	01												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	07	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	1770720	1770720			
Total for Detail Head 0 :					0	0	0	0	0	0	0	1770720	1770720			
Total for Sub Head 7 :					0	0	0	0	0	0	0	1770720	1770720			
16			0000	01												
VALLEY :							151236		151236			1512360	1512360	2466000		
HILL :									0				0			
Total for Object Head 1 :					0	0	151236	151236	151236	0	0	1512360	1512360			
Total for Detail Head 819 :					0	0	151236	151236	151236	0	0	1512360	1512360			
Total for Sub Head 16 :					0	0	151236	151236	151236	0	0	1512360	1512360			
Total for Minor Head 101 :					0	0	539948	539948	539948	0	0	12851969	12851969			
03	003	14	0000	01												
VALLEY :							14264808		14264808			46250090	46250090	136615000		
HILL :							3735588		3735588			22149360	22149360	50530000		
Total for Object Head 1 :					0	0	18000396	18000396	18000396	0	0	68399450	68399450			
Total for Sub Head 13 :					0	0	0	0	0	0	0	41740	41740	5150000		
HILL :													0	4350000		
Total for Object Head 13 :					0	0	0	0	0	0	0	41740	41740			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	003	14	0000														
					Total for Detail Head 0 :												
					0	0	18000396		18000396	0	0	68441190		68441190			
					Total for Sub Head 14 :												
					0	0	18000396		18000396	0	0	68441190		68441190			
					Total for Minor Head 3 :												
					0	0	18000396		18000396	0	0	68441190		68441190			
	101	11	0000	11													
					VALLEY :								66800	66800	300000		
					HILL :									0	300000		
					Total for Object Head 11 :								66800	66800			
					0	0	0		0	0	0	66800		66800			
				13													
					VALLEY :								772728	772728	5000000		
					HILL :								98950	98950	2500000		
					Total for Object Head 13 :								871678	871678			
					0	0	0		0	0	0	871678		871678			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	938478		938478			
					Total for Sub Head 11 :												
					0	0	0		0	0	0	938478		938478			
					Total for Minor Head 101 :												
					0	0	0		0	0	0	938478		938478			
					Total for Grant Code 13 :												
					0	0	119438356		119438356	0	0	197259463		197259463			
					Total for Major Head 2230 :												
					0	0	119438356		119438356	0	0	197259463		197259463			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2810 Non-Conventional Sources of Energy

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	14	0001	31												
VALLEY :																4999048
HILL :																0
Total for Object Head 31 :					0	0	0	0	0	0	0	0	0	4999048	4999048	
Total for Detail Head 723 :					0	0	0	0	0	0	0	0	0	4999048	4999048	
Total for Sub Head 14 :					0	0	0	0	0	0	0	0	0	4999048	4999048	
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	0	4999048	4999048	
Total for Grant Code 23 :					0	0	0	0	0	0	0	0	0	4999048	4999048	
Total for Major Head 2810 :					0	0	0	0	0	0	0	0	0	4999048	4999048	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
					VALLEY :								25512335				
					HILL :								5616258				
					Total for Object Head 1 :								31128593			31128593	
				13	VALLEY :								427125			1814395	6520000
					HILL :								0			0	480000
					Total for Object Head 13 :								427125			1814395	1814395
					Total for Detail Head 0 :								427125			32942988	32942988
					Total for Sub Head 1 :								427125			32942988	32942988
					Total for Minor Head 1 :								427125			32942988	32942988
003	04		0000	01	VALLEY :								152544			905472	3257000
					HILL :								47120			277824	1094000
					Total for Object Head 1 :								199664			1183296	1183296
					Total for Detail Head 0 :								199664			1183296	1183296
					Total for Sub Head 4 :								199664			1183296	1183296
				05	VALLEY :								592024			3487280	17208000
					HILL :								1324465			2762057	7259000
					Total for Object Head 1 :								1916489			6249337	6249337

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	05	0000													
Total for Detail Head 0 :					0	0	1916489		1916489	0	0	6249337		6249337		
Total for Sub Head 5 :					0	0	1916489		1916489	0	0	6249337		6249337		
		12	0000	01												
VALLEY :												3796921		3796921	10756000	
HILL :												2625869		2625869	8086000	
Total for Object Head 1 :					0	0	0		0	0	0	6422790		6422790		
			02													
VALLEY :												66538		66538	500000	
HILL :														0	500000	
Total for Object Head 2 :					0	0	0		0	0	0	66538		66538		
Total for Detail Head 0 :					0	0	0		0	0	0	6489328		6489328		
Total for Sub Head 12 :					0	0	0		0	0	0	6489328		6489328		
Total for Minor Head 3 :					0	0	2116153		2116153	0	0	13921961		13921961		
102	03		0000	01												
VALLEY :							1021492		1021492			6015256		6015256	22369000	
HILL :							89092		89092			524760		524760	2751000	
Total for Object Head 1 :					0	0	1110584		1110584	0	0	6540016		6540016		
Total for Detail Head 0 :					0	0	1110584		1110584	0	0	6540016		6540016		
Total for Sub Head 3 :					0	0	1110584		1110584	0	0	6540016		6540016		
Total for Minor Head 102 :					0	0	1110584		1110584	0	0	6540016		6540016		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	02	0000	01												
								2067332						13110064		103258000
								624880						3905308		50858000
								2692212						17015372		
				11										127404		600000
														0		250000
								0						127404		
				13										100000		372000
														112300		228000
								0						212300		
								0						17355076		
								0						17355076		
								0						17355076		
104	03		0000	01				274556						1004076		8527000
								0						0		
								274556						1004076		
				13										10000		21000
														0		9000
								0						10000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	03	0000														
					Total for Detail Head 0 :												
					0	0	274556		274556	0	0	1014076		1014076			
					Total for Sub Head 3 :												
					0	0	274556		274556	0	0	1014076		1014076			
					Total for Minor Head 104 :												
					0	0	274556		274556	0	0	1014076		1014076			
	109	10	0000	01													
					VALLEY :								390392		390392	4735000	
					HILL :										0		
					Total for Object Head 1 :									390392	390392		
					0	0	0		0	0	0	390392		390392			
					VALLEY :									399960	399960	1640000	
					HILL :										0		
					Total for Object Head 13 :									399960	399960		
					0	0	0		0	0	0	399960		399960			
					Total for Detail Head 0 :										790352	790352	
					0	0	0		0	0	0	790352		790352			
					Total for Sub Head 10 :										790352	790352	
					0	0	0		0	0	0	790352		790352			
					Total for Minor Head 109 :										790352	790352	
					0	0	0		0	0	0	790352		790352			
					Total for Grant Code 21 :										6620630	6620630	
					0	0	6620630		6620630	0	0	72564469		72564469			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	01	0000													
Total for Detail Head 0 :					0	0	18424854		18424854	0	0	107301316		107301316		
			0001	13												
VALLEY :												2022091		2022091	6000000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	2022091		2022091		
Total for Detail Head 199 :					0	0	0		0	0	0	2022091		2022091		
Total for Sub Head 1 :					0	0	18424854		18424854	0	0	109323407		109323407		
04			0000	13												
VALLEY :												37485		37485	100000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	37485		37485		
Total for Detail Head 0 :					0	0	0		0	0	0	37485		37485		
Total for Sub Head 4 :					0	0	0		0	0	0	37485		37485		
05			0000	02												
VALLEY :							36900		36900			129200		129200	370000	
HILL :							16650		16650			100800		100800	404000	
Total for Object Head 2 :					0	0	53550		53550	0	0	230000		230000		
				13												
VALLEY :												12500		12500	50000	
HILL :														0	50000	
Total for Object Head 13 :					0	0	0		0	0	0	12500		12500		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	107	05	0000														
					Total for Detail Head 0 :												
					0	0	53550		53550	0	0	242500		242500			
					Total for Sub Head 5 :												
					0	0	53550		53550	0	0	242500		242500			
		03	0000	13													
							12500		12500			50000		50000		150000	
									0			6250		6250		50000	
					Total for Object Head 13 :												
					0	0	12500		12500	0	0	56250		56250			
				02													
							22950		22950			86975		86975		258000	
							7500		7500			35975		35975		114000	
					Total for Object Head 2 :												
					0	0	30450		30450	0	0	122950		122950			
					Total for Detail Head 0 :												
					0	0	42950		42950	0	0	179200		179200			
					Total for Sub Head 3 :												
					0	0	42950		42950	0	0	179200		179200			
		07	0000	02													
												74725		74725		300000	
												0		0			
					Total for Object Head 2 :												
					0	0	0		0	0	0	74725		74725			
				13													
												49750		49750		100000	
												0		0			
					Total for Object Head 13 :												
					0	0	0		0	0	0	49750		49750			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	124475		124475			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	107	07			Total for Sub Head 7 :					0	0	0	0	0	0	0	124475	124475	
		09	0000	02															
									VALLEY :			39600		39600			118800	118800	400000
									HILL :			15075		15075			76200	76200	306000
									Total for Object Head 2 :	0	0	54675		54675	0	0	195000	195000	
				13															
									VALLEY :								24981	24981	50000
									HILL :								8332	8332	50000
									Total for Object Head 13 :	0	0	0		0	0	0	33313	33313	
									Total for Detail Head 0 :	0	0	54675		54675	0	0	228313	228313	
									Total for Sub Head 9 :	0	0	54675		54675	0	0	228313	228313	
		10	0000	02															
									VALLEY :			10125		10125			60975	60975	206000
									HILL :					0			0	0	
									Total for Object Head 2 :	0	0	10125		10125	0	0	60975	60975	
				13															
									VALLEY :								49850	49850	100000
									HILL :								0	0	
									Total for Object Head 13 :	0	0	0		0	0	0	49850	49850	
									Total for Detail Head 0 :	0	0	10125		10125	0	0	110825	110825	
									Total for Sub Head 10 :	0	0	10125		10125	0	0	110825	110825	
		13	0000	13															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	13	0000	13												
								12424		12424			24754		24754	50000
										0			4166		4166	50000
								12424		12424			28920		28920	
				02						0			30825		30825	125000
								13850		13850			36825		36825	125000
								13850		13850			67650		67650	
								26274		26274			96570		96570	
								26274		26274			96570		96570	
15			0000	13									37438		37438	100000
										0			0		0	
								0		0			37438		37438	
				02									124200		124200	500000
										0			0		0	
								0		0			124200		124200	
								0		0			161638		161638	
								0		0			161638		161638	
								0		0			161638		161638	
17			0000	13									37500		37500	100000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	17	0000	13												
				HILL :												0
				Total for Object Head 13 :	0	0	0		0	0	0	37500		37500		
				02												
				VALLEY :								74925		74925		300000
				HILL :												0
				Total for Object Head 2 :	0	0	0		0	0	0	74925		74925		
				Total for Detail Head 0 :	0	0	0		0	0	0	112425		112425		
				Total for Sub Head 17 :	0	0	0		0	0	0	112425		112425		
				Total for Minor Head 107 :	0	0	18612428		18612428	0	0	110616838		110616838		
				Total for Grant Code 39 :	0	0	18629853		18629853	0	0	110741288		110741288		
				Total for Major Head 2851 :	0	0	25250483		25250483	0	0	183305757		183305757		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2852 Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
08	201	09	0000	01													
								94320		94320				555360		555360	4897000
																0	
								94320		94320	0	0		555360		555360	
								94320		94320	0	0		555360		555360	
								94320		94320	0	0		555360		555360	
								294416		294416				1739296		1739296	5000000
																0	
								294416		294416	0	0		1739296		1739296	
								294416		294416	0	0		1739296		1739296	
								294416		294416	0	0		1739296		1739296	
								388736		388736	0	0		2294656		2294656	
								388736		388736	0	0		2294656		2294656	
								388736		388736	0	0		2294656		2294656	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	001	01	0000	01															
					VALLEY :														
					HILL :														
					Total for Object Head 1 :	0	0	0	0	0	0	0	0	70996505	70996505	70996505		159960000	
				02															
					VALLEY :														
					HILL :														
					Total for Object Head 2 :	0	0	70200	70200	70200	0	0	1655973	1655973	1655973		130000000		
				24															
					VALLEY :														
					HILL :														
					Total for Object Head 24 :	0	0	30000	30000	30000	0	0	1619933	1619933	1619933		6800000		
					Total for Detail Head 0 :	0	0	100200	100200	100200	0	0	74272411	74272411	74272411				
					Total for Sub Head 1 :	0	0	100200	100200	100200	0	0	74272411	74272411	74272411				
				11	0000	01													
					VALLEY :														
					HILL :														
					Total for Object Head 1 :	0	0	30794920	30794920	30794920	0	0	109491758	109491758	109491758		230450000		
					VALLEY :														
					HILL :														
					Total for Object Head 11 :	0	0	0	0	0	0	0	115138	115138	115138		1000000		
				13															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	11	0000	13												
								86700		86700			440550		440550	2500000
										0			423000		423000	2000000
								86700		86700			863550		863550	
								30881620		30881620			193085521		193085521	
								30881620		30881620			193085521		193085521	
08			0000	11												
													332700		332700	2500000
										0			0		0	
								0		0			332700		332700	
								0		0			332700		332700	
								0		0			332700		332700	
								30981820		30981820			267690632		267690632	
109	17		0000	01												
								667412		667412			3928840		3928840	8433000
										0			0		0	
								667412		667412			3928840		3928840	
								667412		667412			3928840		3928840	
								667412		667412			3928840		3928840	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	109				Total for Minor Head 109 :					0	0	667412	667412	0	0	3928840	3928840	
	110	09	0000	01														
								VALLEY :			4497410	4497410			27009804	27009804	59034000	
								HILL :			2359876	2359876			15230187	15230187	32774000	
								Total for Object Head 1 :	0	0	6857286	6857286	0	0	42239991	42239991		
				13				VALLEY :							32000	32000	300000	
								HILL :							12500	12500	100000	
								Total for Object Head 13 :	0	0	0	0	0	0	44500	44500		
								Total for Detail Head 0 :	0	0	6857286	6857286	0	0	42284491	42284491		
								Total for Sub Head 9 :	0	0	6857286	6857286	0	0	42284491	42284491		
	10	0000	01					VALLEY :			2329420	2329420			14115036	14115036	32871000	
								HILL :				0				0		
								Total for Object Head 1 :	0	0	2329420	2329420	0	0	14115036	14115036		
				13				VALLEY :							12500	12500	50000	
								HILL :								0		
								Total for Object Head 13 :	0	0	0	0	0	0	12500	12500		
								Total for Detail Head 0 :	0	0	2329420	2329420	0	0	14127536	14127536		
								Total for Sub Head 10 :	0	0	2329420	2329420	0	0	14127536	14127536		
	20	0000	01															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	110	20	0000	01												
					VALLEY :			39703996		39703996			224114993		224114993	507318000
					HILL :			7599410		7599410			43814054		43814054	97094000
					Total for Object Head 1 :	0	0	47303406		47303406	0	0	267929047		267929047	
				11												
					VALLEY :								198199		198199	1500000
					HILL :								0		0	
					Total for Object Head 11 :	0	0	0		0	0	0	198199		198199	
				13												
					VALLEY :								60000		60000	240000
					HILL :								0		0	
					Total for Object Head 13 :	0	0	0		0	0	0	60000		60000	
				50												
					VALLEY :								2149965		2149965	20471000
					HILL :								0		0	
					Total for Object Head 50 :	0	0	0		0	0	0	2149965		2149965	
					Total for Detail Head 0 :	0	0	47303406		47303406	0	0	270337211		270337211	
					Total for Sub Head 20 :	0	0	47303406		47303406	0	0	270337211		270337211	
					Total for Minor Head 110 :	0	0	56490112		56490112	0	0	326749238		326749238	
03	101	27	0000	01												
					VALLEY :			17678672		17678672			103920698		103920698	223483000
					HILL :			15249866		15249866			96896195		96896195	225032000
					Total for Object Head 1 :	0	0	32928538		32928538	0	0	200816893		200816893	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	101	27	0000	13												
								4000		4000			16500		16500	50000
										0			12500		12500	50000
								4000		4000			29000		29000	
								32932538		32932538			200845893		200845893	
								32932538		32932538			200845893		200845893	
								32932538		32932538			200845893		200845893	
103	26		0000	01				46823241		46823241			275361191		275361191	636119000
								25891026		25891026			181993569		181993569	410779000
								72714267		72714267			457354760		457354760	
													191822		191822	250000
													0		0	250000
								0		0			191822		191822	
													16500		16500	50000
													12500		12500	50000
								0		0			29000		29000	
								72714267		72714267			457575582		457575582	
								72714267		72714267			457575582		457575582	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	103	27	0003	50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :					0	0	0	0	0	0	0	429900000	429900000	500000000
					Total for Detail Head 1091 :					0	0	0	0	0	0	0	429900000	429900000	
			0004	50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :					0	0	0	0	0	0	0	47767000	47767000	300000000
					Total for Detail Head 1247 :					0	0	0	0	0	0	0	47767000	47767000	
			0005	01															
					VALLEY :														
					HILL :														
					Total for Object Head 1 :					0	0	29545219	29545219	0	0	0	356692687	356692687	1091461000
					Total for Detail Head 1502 :					0	0	29545219	29545219	0	0	0	356692687	356692687	
					Total for Sub Head 27 :					0	0	29545219	29545219	0	0	0	834359687	834359687	
					Total for Minor Head 103 :					0	0	102259486	102259486	0	0	0	1291935269	1291935269	
			104	29	0000	01													
					VALLEY :														
					HILL :														
					Total for Object Head 1 :					0	0	0	0	0	0	0	226909332	226909332	501529000
																	60318782	60318782	149502000
					Total for Object Head 1 :					0	0	0	0	0	0	0	287228114	287228114	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	110	10	0000	13														
VALLEY :															0			
HILL :															25000	100000		
Total for Object Head 13 :					0	0	0		0	0	0	0	0	25000	25000			
Total for Detail Head 0 :					0	0	1483016		1483016	0	0	8790560		8790560				
Total for Sub Head 10 :					0	0	1483016		1483016	0	0	8790560		8790560				
20	0000	01	VALLEY :										-37000	-37000				
HILL :															35512212	35512212	214570762	483754000
Total for Object Head 1 :					0	0	35475212		35475212	0	0	214533762		214533762				
VALLEY :															0			
HILL :															68137	1000000		
Total for Object Head 11 :					0	0	0		0	0	0	0	0	68137	68137			
VALLEY :															0			
HILL :															32250	225000		
Total for Object Head 13 :					0	0	0		0	0	0	0	0	32250	32250			
Total for Detail Head 0 :					0	0	35475212		35475212	0	0	214634149		214634149				
Total for Sub Head 20 :					0	0	35475212		35475212	0	0	214634149		214634149				
Total for Minor Head 110 :					0	0	36958228		36958228	0	0	223424709		223424709				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include data for Object Head 11, Detail Head 0, Sub Head 12, Minor Head 200, and Minor Head 105 across various categories like VALLEY and HILL.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	200	16	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	500000		500000		
02																
VALLEY :														0		
HILL :												1288074		1288074		5000000
Total for Object Head 2 :					0	0	0		0	0	0	1288074		1288074		
01																
VALLEY :									0					0		
HILL :							451179		451179			4356210		4356210		217428000
Total for Object Head 1 :					0	0	451179		451179	0	0	4356210		4356210		
13																
VALLEY :														0		
HILL :												3000000		3000000		12000000
Total for Object Head 13 :					0	0	0		0	0	0	3000000		3000000		
50																
VALLEY :														0		
HILL :												3497083		3497083		30000000
Total for Object Head 50 :					0	0	0		0	0	0	3497083		3497083		
24																
VALLEY :														0		
HILL :												400000		400000		1500000
Total for Object Head 24 :					0	0	0		0	0	0	400000		400000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
05	200	16	0000		Total for Detail Head 3725 :					0 0 451179 451179 0 0 13041367 13041367					
					Total for Sub Head 16 :					0 0 451179 451179 0 0 13041367 13041367					
		14	0001	31			160000000		160000000			640000000		640000000	1678651000
									0					0	
					Total for Object Head 31 :					0 0 160000000 160000000 0 0 640000000 640000000					
				36								100000000		100000000	300000000
									0					0	
					Total for Object Head 36 :					0 0 0 0 0 0 100000000 100000000					
					Total for Detail Head 2310 :					0 0 160000000 160000000 0 0 740000000 740000000					
					Total for Sub Head 14 :					0 0 160000000 160000000 0 0 740000000 740000000					
					Total for Minor Head 200 :					0 0 160451179 160451179 0 0 753041367 753041367					
06	101	04	0000	13								12500		12500	50000
												12500		12500	50000
					Total for Object Head 13 :					0 0 0 0 0 0 25000 25000					
				01			2732438		2732438			15955543		15955543	37020000
							2165799		2165799			13757790		13757790	30558000
					Total for Object Head 1 :					0 0 4898237 4898237 0 0 29713333 29713333					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	101	04	0000													
Total for Detail Head 0 :					0	0	4898237		4898237	0	0	29738333		29738333		
Total for Sub Head 4 :					0	0	4898237		4898237	0	0	29738333		29738333		
		13	0000	01												
VALLEY :												2679332		2679332		6024000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2679332		2679332		
Total for Detail Head 0 :					0	0	0		0	0	0	2679332		2679332		
Total for Sub Head 13 :					0	0	0		0	0	0	2679332		2679332		
		23	0000	01												
VALLEY :												41301829		41301829		96162000
HILL :												25907365		25907365		66297000
Total for Object Head 1 :					0	0	0		0	0	0	67209194		67209194		
Total for Detail Head 0 :					0	0	0		0	0	0	67209194		67209194		
Total for Sub Head 13 :					0	0	0		0	0	0	67209194		67209194		
				13												
VALLEY :												12500		12500		50000
HILL :												12500		12500		50000
Total for Object Head 13 :					0	0	0		0	0	0	25000		25000		
Total for Detail Head 0 :					0	0	0		0	0	0	67234194		67234194		
Total for Sub Head 23 :					0	0	0		0	0	0	67234194		67234194		
		31	0000	01												
VALLEY :												21360833		21360833		55766000
HILL :												16073444		16073444		31172000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	101	31	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	37434277	37434277		
13																
VALLEY :													2250	2250	9000	
HILL :													2000	2000	8000	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	4250	4250		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	37438527	37438527		
Total for Sub Head 31 :					0	0	0	0	0	0	0	0	37438527	37438527		
24			0000	01												
VALLEY :													19672283	19672283	45475000	
HILL :													16448600	16448600	33644000	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	36120883	36120883		
13																
VALLEY :													11200	11200	100000	
HILL :													0	0	50000	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	11200	11200		
Total for Detail Head 3275 :					0	0	0	0	0	0	0	0	36132083	36132083		
Total for Sub Head 24 :					0	0	0	0	0	0	0	0	36132083	36132083		
Total for Minor Head 101 :					0	0	4898237	4898237	4898237	0	0	0	173222469	173222469		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
06	800	03	0000	01													
								35968		35968			212000		212000		471000
								212332		212332			1258760		1258760		2636000
								248300		248300			1470760		1470760		
				13											0		50000
													6200		6200		50000
								0	0	0	0	0	6200	0	6200		
								248300		248300			1476960		1476960		
								248300		248300			1476960		1476960		
22			0000	01									1912712		1912712		4590000
															0		
								0	0	0	0	0	1912712	0	1912712		
								0	0	0	0	0	1912712	0	1912712		
								0	0	0	0	0	1912712	0	1912712		
24			0000	50									33297000		33297000		33297000
															0		
								0	0	0	0	0	33297000	0	33297000		
								0	0	0	0	0	33297000	0	33297000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
06	800	24			Total for Sub Head 24 :					0	0	0	0	0	0	0	33297000	33297000	
		26	0000	50															
					VALLEY :												940987	940987	10000000
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	940987	940987	
					Total for Detail Head 954 :					0	0	0	0	0	0	940987	940987		
					Total for Sub Head 26 :					0	0	0	0	0	0	940987	940987		
33		0001		35															
					VALLEY :												12600000	12600000	0
					HILL :													0	
					Total for Object Head 35 :					0	0	0	0	0	0	12600000	12600000		
				36															
					VALLEY :							28188000		28188000		28188000	28188000	0	
					HILL :									0		0	0		
					Total for Object Head 36 :					0	0	28188000	28188000	0	0	28188000	28188000		
					Total for Detail Head 1580 :					0	0	28188000	28188000	0	0	40788000	40788000		
					Total for Sub Head 33 :					0	0	28188000	28188000	0	0	40788000	40788000		
34		0001		36															
					VALLEY :												28026000	28026000	0
					HILL :												0		
					Total for Object Head 36 :					0	0	0	0	0	0	28026000	28026000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
06	800	34	0001														
					Total for Detail Head 1580 :												
					0	0	0		0	0	0	28026000		28026000			
					Total for Sub Head 34 :												
					0	0	0		0	0	0	28026000		28026000			
		12	0000	01													
					VALLEY :								1809200	1809200	2665000		
					HILL :								379784	379784	2000000		
					Total for Object Head 1 :								2188984	2188984			
					0	0	0		0	0	0	2188984		2188984			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	2188984		2188984			
					Total for Sub Head 12 :												
					0	0	0		0	0	0	2188984		2188984			
					Total for Minor Head 800 :												
					0	0	28436300		28436300	0	0	108630643		108630643			
80	004	16	0000	01													
					VALLEY :								4690610	4690610	12931000		
					HILL :								0	0			
					Total for Object Head 1 :								4690610	4690610			
					0	0	820700		820700	0	0	4690610		4690610			
					Total for Detail Head 0 :												
					0	0	820700		820700	0	0	4690610		4690610			
					Total for Sub Head 16 :												
					0	0	820700		820700	0	0	4690610		4690610			
		18	0000	01													
					VALLEY :								3202456	3202456	9985000		
					HILL :								0	0			
					Total for Object Head 1 :								3202456	3202456			
					0	0	0		0	0	0	3202456		3202456			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	004	18	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	3202456		3202456		
Total for Sub Head 18 :					0	0	0		0	0	0	3202456		3202456		
Total for Minor Head 4 :					0	0	820700		820700	0	0	7893066		7893066		
Total for Grant Code 11 :					0	0	461516371		461516371	0	0	4027089651		4027089651		
Total for Major Head 2210 :					0	0	461516371		461516371	0	0	4027089651		4027089651		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	20	0005	01												
												100393023				
																293316000
																0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
00	001	25	0000	01																		
					VALLEY :										3882550	3882550		24808095	24808095	124527000		
					HILL :										6533163	6533163		47284585	47284585	118312000		
					Total for Object Head 1 :					0	0	10415713			10415713	10415713	0	0	72092680	72092680		
					Total for Detail Head 0 :					0	0	10415713			10415713	10415713	0	0	72092680	72092680		
					Total for Sub Head 25 :					0	0	10415713			10415713	10415713	0	0	72092680	72092680		
53			0000	02														135000	135000	400000		
					VALLEY :														135000	135000		
					HILL :														0	0		
					Total for Object Head 2 :					0	0	0			0	0	0	0	135000	135000		
				11															605500	605500	1000000	
					VALLEY :														605500	605500		
					HILL :														0	0		
					Total for Object Head 11 :					0	0	0			0	0	0	0	605500	605500		
				13															68500	68500	1500000	
					VALLEY :														68500	68500		
					HILL :														0	0		
					Total for Object Head 13 :					0	0	68500			68500	68500	0	0	68500	68500		
					Total for Detail Head 0 :					0	0	68500			68500	68500	0	0	809000	809000		
					Total for Sub Head 53 :					0	0	68500			68500	68500	0	0	809000	809000		
01			0000	01															30248368	30248368	161943000	
					VALLEY :																	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	001	01	0000	01															
																			HILL :
						0	0	0	0	0	0	0	0	0	0	13848396	13848396	70086000	Total for Object Head 1 :
11																			
																			VALLEY :
																125000	125000	250000	HILL :
																125000	125000	250000	Total for Object Head 11 :
						0	0	0	0	0	0	0	0	0	0	250000	250000		Total for Detail Head 0 :
						0	0	0	0	0	0	0	0	0	0	44346764	44346764		Total for Sub Head 1 :
						0	0	0	0	0	0	0	0	0	0	44346764	44346764		Total for Minor Head 1 :
						0	0	10484213	10484213	10484213	0	0	117248444	117248444					
102	10		0000	01															VALLEY :
																			HILL :
						0	0	336936	336936	336936	0	0	2749872	2749872		2749872	26395000		Total for Object Head 1 :
						0	0	336936	336936	336936	0	0	2749872	2749872		2749872			Total for Detail Head 0 :
						0	0	336936	336936	336936	0	0	2749872	2749872		2749872			Total for Sub Head 10 :
						0	0	336936	336936	336936	0	0	2749872	2749872		2749872			
19			0000	01															VALLEY :
																			HILL :
						0	0	184668	184668	184668	0	0	1087880	1087880		1087880	10402000		Total for Object Head 1 :
						0	0	184668	184668	184668	0	0	1087880	1087880		1087880			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	102	19	0000																
					Total for Detail Head 0 :														
					0	0	184668		184668	0	0	1087880		1087880					
					Total for Sub Head 19 :														
					0	0	184668		184668	0	0	1087880		1087880					
					Total for Minor Head 102 :														
					0	0	521604		521604	0	0	3837752		3837752					
	104	02	0000	01															
					VALLEY :													0	
					HILL :								493904		493904			4880000	
					Total for Object Head 1 :								0	0	493904		493904		
					0	0	0		0	0	0	493904		493904					
					Total for Detail Head 0 :														
					0	0	0		0	0	0	493904		493904					
					Total for Sub Head 2 :														
					0	0	0		0	0	0	493904		493904					
					VALLEY :														7515985
					HILL :														188880
					Total for Object Head 1 :								0	0	7704865		7704865		35880000
					0	0	0		0	0	0	7704865		7704865				3838000	
					Total for Detail Head 0 :														
					0	0	0		0	0	0	7704865		7704865					
					Total for Sub Head 7 :														
					0	0	0		0	0	0	7704865		7704865					
					VALLEY :														919500
					HILL :														0
					Total for Object Head 2 :								0	0	919500		919500		1500000
					0	0	0		0	0	0	919500		919500					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104	37	0000															
					Total for Detail Head 0 :					0	0	0	0	0	0	919500	919500	
					Total for Sub Head 37 :					0	0	0	0	0	0	919500	919500	
					Total for Minor Head 104 :					0	0	0	0	0	0	9118269	9118269	
	105	14	0000	01														
					VALLEY :										4251304	4251304	21112000	
					HILL :											0		
					Total for Object Head 1 :					0	0	0	0	0	0	4251304	4251304	
					Total for Detail Head 0 :					0	0	0	0	0	0	4251304	4251304	
					Total for Sub Head 14 :					0	0	0	0	0	0	4251304	4251304	
	43		0000	50														
					VALLEY :											50000000	50000000	25000000
					HILL :											0		
					Total for Object Head 50 :					0	0	0	0	0	0	50000000	50000000	
					Total for Detail Head 0 :					0	0	0	0	0	0	50000000	50000000	
					Total for Sub Head 43 :					0	0	0	0	0	0	50000000	50000000	
					Total for Minor Head 105 :					0	0	0	0	0	0	54251304	54251304	
	107	17	0000	01														
					VALLEY :											7321424	7321424	35232000
					HILL :											0		
					Total for Object Head 1 :					0	0	0	0	0	0	7321424	7321424	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	109	03			Total for Sub Head 3 :					0	0	0	0	0	0	0	4341558	4341558	
		08	0000	01															
									VALLEY :			967532		967532			6744934	6744934	26180000
									HILL :			1284164		1284164			7346544	7346544	32794000
									Total for Object Head 1 :	0	0	2251696		2251696	0	0	14091478	14091478	
									Total for Detail Head 0 :	0	0	2251696		2251696	0	0	14091478	14091478	
									Total for Sub Head 8 :	0	0	2251696		2251696	0	0	14091478	14091478	
									Total for Minor Head 109 :	0	0	2251696		2251696	0	0	18433036	18433036	
113	12		0000	01															
									VALLEY :			1086220		1086220			6474084	6474084	37844000
									HILL :			0		0			0	0	
									Total for Object Head 1 :	0	0	1086220		1086220	0	0	6474084	6474084	
									Total for Detail Head 0 :	0	0	1086220		1086220	0	0	6474084	6474084	
									Total for Sub Head 12 :	0	0	1086220		1086220	0	0	6474084	6474084	
									Total for Minor Head 113 :	0	0	1086220		1086220	0	0	6474084	6474084	
800	74		0001	50															
									VALLEY :									0	
									HILL :								1755000	1755000	0
									Total for Object Head 50 :	0	0	0		0	0	0	1755000	1755000	
									Total for Detail Head 1179 :	0	0	0		0	0	0	1755000	1755000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	74	0002	50														
VALLEY :														190000	190000			0
HILL :																		0
Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	190000	190000			
Total for Detail Head 1180 :					0	0	0	0	0	0	0	0	0	190000	190000			
0000			0000	50														
VALLEY :															3055000	3055000		15960000
HILL :																		0
Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	3055000	3055000			
Total for Detail Head 3332 :					0	0	0	0	0	0	0	0	0	3055000	3055000			
Total for Sub Head 74 :					0	0	0	0	0	0	0	0	0	5000000	5000000			
78			0000	50														
VALLEY :															2282000	2282000		15960000
HILL :																		0
Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	2282000	2282000			
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	0	2282000	2282000			
0001			0001	50														
VALLEY :															1311000	1311000		0
HILL :																		0
Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	1311000	1311000			
Total for Detail Head 1183 :					0	0	0	0	0	0	0	0	0	1311000	1311000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	78	0002	50														
VALLEY :												142000				142000	0	
HILL :																	0	
Total for Object Head 50 :					0	0	0	0	0	0	0	0	142000	142000				
Total for Detail Head 1184 :					0	0	0	0	0	0	0	142000	142000					
Total for Sub Head 78 :					0	0	0	0	0	0	0	3735000	3735000					
79			0000	50														
VALLEY :												254000				254000	1772000	
HILL :																	0	
Total for Object Head 50 :					0	0	0	0	0	0	0	254000	254000					
Total for Detail Head 819 :					0	0	0	0	0	0	0	254000	254000					
			0001	50														
VALLEY :																	0	
HILL :												145000				145000	0	
Total for Object Head 50 :					0	0	0	0	0	0	0	145000	145000					
Total for Detail Head 1572 :					0	0	0	0	0	0	0	145000	145000					
			0002	50														
VALLEY :												16000				16000	0	
HILL :																	0	
Total for Object Head 50 :					0	0	0	0	0	0	0	16000	16000					
Total for Detail Head 1573 :					0	0	0	0	0	0	0	16000	16000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 **Suspense Group Name :**Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount										
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total											
00	800	79	Total for Sub Head 79 :												0	0	0	0	0	0	0	415000	415000		
		58	0000	50	VALLEY :														6667000		6667000		6667000	53522000	
				HILL :																0				0	
				Total for Object Head 50 :												0	0	6667000		6667000	0	0	6667000	6667000	
				Total for Detail Head 3906 :												0	0	6667000		6667000	0	0	6667000	6667000	
				Total for Sub Head 58 :												0	0	6667000		6667000	0	0	6667000	6667000	
		75	0000	50	VALLEY :																340000		340000	1772000	
				HILL :																				0	
				Total for Object Head 50 :												0	0	0		0	0	0	340000	340000	
				Total for Detail Head 1125 :												0	0	0		0	0	0	340000	340000	
			0001	50	VALLEY :																				0
				HILL :																187000		187000	0		
				Total for Object Head 50 :												0	0	0		0	0	0	187000	187000	
				Total for Detail Head 1576 :												0	0	0		0	0	0	187000	187000	
			0002	50	VALLEY :																21000		21000	0	
				HILL :																				0	
				Total for Object Head 50 :												0	0	0		0	0	0	21000	21000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	75	0002													
Total for Detail Head 1577 :					0	0	0		0	0	0	21000		21000		
Total for Sub Head 75 :					0	0	0		0	0	0	548000		548000		
		69	0001	50												
VALLEY :														0		
HILL :												2067000		2067000		0
Total for Object Head 50 :					0	0	0		0	0	0	2067000		2067000		
Total for Detail Head 1574 :					0	0	0		0	0	0	2067000		2067000		
			0002	50												
VALLEY :												878000		878000		0
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	878000		878000		
Total for Detail Head 1575 :					0	0	0		0	0	0	878000		878000		
			0000	50												
VALLEY :												5833000		5833000		27992000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	5833000		5833000		
Total for Detail Head 9966 :					0	0	0		0	0	0	5833000		5833000		
Total for Sub Head 69 :					0	0	0		0	0	0	8778000		8778000		
		22	0001	50												
VALLEY :														0		
HILL :												18600000		18600000		0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	22	0001	50											
Total for Object Head 50 :					0	0	0	0	0	0	0	0	18600000	18600000	
Total for Detail Head 1171 :					0	0	0	0	0	0	0	18600000	18600000		
			0002	50											
VALLEY :													7900000	7900000	0
HILL :													0	0	
Total for Object Head 50 :					0	0	0	0	0	0	0	7900000	7900000		
Total for Detail Head 1172 :					0	0	0	0	0	0	0	7900000	7900000		
			0000	50											
VALLEY :													52500000	52500000	251928000
HILL :													0	0	
Total for Object Head 50 :					0	0	0	0	0	0	0	52500000	52500000		
Total for Detail Head 3275 :					0	0	0	0	0	0	0	52500000	52500000		
			23	0004	31										
VALLEY :													359678	359678	24505000
HILL :													0	0	
Total for Object Head 31 :					0	0	0	0	0	0	0	359678	359678		
Total for Sub Head 22 :					0	0	0	0	0	0	0	79000000	79000000		
				36											
VALLEY :													405322	405322	8168000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	23	0004	36												

HILL :															0
Total for Object Head 36 :					0	0	0	0	0	0	0	0	405322	405322	
Total for Detail Head 1545 :					0	0	0	0	0	0	0	765000	765000		
Total for Sub Head 23 :					0	0	0	0	0	0	0	765000	765000		
Total for Minor Head 800 :					0	0	6667000	6667000	0	0	0	104908000	104908000		
Total for Grant Code 17 :					0	0	21010733	21010733	0	0	0	325968073	325968073		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
					VALLEY :			857468		857468			5071368		5071368	17611000
					HILL :			600080		600080			3541184		3541184	14709000
					Total for Object Head 1 :	0	0	1457548		1457548	0	0	8612552		8612552	
				11												
					VALLEY :			114240		114240			313096		313096	1133000
					HILL :			47220		47220			47220		47220	1133000
					Total for Object Head 11 :	0	0	161460		161460	0	0	360316		360316	
				13												
					VALLEY :			321000		321000			321000		321000	1275000
					HILL :			0		0			0		0	1020000
					Total for Object Head 13 :	0	0	321000		321000	0	0	321000		321000	
					Total for Detail Head 0 :	0	0	1940008		1940008	0	0	9293868		9293868	
					Total for Sub Head 1 :	0	0	1940008		1940008	0	0	9293868		9293868	
				02												
			0000	01												
					VALLEY :			2151664		2151664			12491240		12491240	37603000
					HILL :			1644044		1644044			10993472		10993472	39572000
					Total for Object Head 1 :	0	0	3795708		3795708	0	0	23484712		23484712	
					Total for Detail Head 3275 :	0	0	3795708		3795708	0	0	23484712		23484712	
					Total for Sub Head 2 :	0	0	3795708		3795708	0	0	23484712		23484712	
					Total for Minor Head 1 :	0	0	5735716		5735716	0	0	32778580		32778580	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	01	0000	01													
								204644			204644			1219160		1219160	4355000
								1051428			1051428			6299916		6299916	19712000
					Total for Object Head 1 :	0	0	1256072			1256072	0	0	7519076		7519076	
					Total for Detail Head 3275 :	0	0	1256072			1256072	0	0	7519076		7519076	
					Total for Sub Head 1 :	0	0	1256072			1256072	0	0	7519076		7519076	
	02		0000	02							0					0	
								428850			428850			1808775		1808775	5900000
					Total for Object Head 2 :	0	0	428850			428850	0	0	1808775		1808775	
					Total for Detail Head 3275 :	0	0	428850			428850	0	0	1808775		1808775	
					Total for Sub Head 2 :	0	0	428850			428850	0	0	1808775		1808775	
					Total for Minor Head 103 :	0	0	1684922			1684922	0	0	9327851		9327851	
108	01		0000	01				258948			258948			1533560		1533560	4368000
								325520			325520			1927552		1927552	6877000
					Total for Object Head 1 :	0	0	584468			584468	0	0	3461112		3461112	
					Total for Detail Head 3275 :	0	0	584468			584468	0	0	3461112		3461112	
					Total for Sub Head 1 :	0	0	584468			584468	0	0	3461112		3461112	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	108				Total for Minor Head 108 :					0	0	584468	584468	0	0	3461112	3461112	
	109	01	0000	01	VALLEY :							198360	198360			1217956	1217956	4469000
					HILL :							448180	448180			2300576	2300576	3740000
					Total for Object Head 1 :					0	0	646540	646540	0	0	3518532	3518532	
					Total for Detail Head 3275 :					0	0	646540	646540	0	0	3518532	3518532	
					Total for Sub Head 1 :					0	0	646540	646540	0	0	3518532	3518532	
	02		0000	13	VALLEY :							386000	386000			386000	386000	2600000
					HILL :							0	0			0	0	2400000
					Total for Object Head 13 :					0	0	386000	386000	0	0	386000	386000	
					Total for Detail Head 3275 :					0	0	386000	386000	0	0	386000	386000	
					Total for Sub Head 2 :					0	0	386000	386000	0	0	386000	386000	
					Total for Minor Head 109 :					0	0	1032540	1032540	0	0	3904532	3904532	
	119	01	0000	01	VALLEY :							288360	288360			1769313	1769313	6120000
					HILL :							180024	180024			1069808	1069808	3693000
					Total for Object Head 1 :					0	0	468384	468384	0	0	2839121	2839121	
					VALLEY :											75440	75440	300000
					HILL :											0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	119	01	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	75440		75440		
Total for Detail Head 3275 :					0	0	468384		468384	0	0	2914561		2914561		
Total for Sub Head 1 :					0	0	468384		468384	0	0	2914561		2914561		
02			0000	01												
VALLEY :							645340		645340			3820904		3820904		10782000
HILL :							733772		733772			4344424		4344424		15252000
Total for Object Head 1 :					0	0	1379112		1379112	0	0	8165328		8165328		
Total for Detail Head 3275 :					0	0	1379112		1379112	0	0	8165328		8165328		
Total for Sub Head 2 :					0	0	1379112		1379112	0	0	8165328		8165328		
03			0000	02												
VALLEY :														0		500000
HILL :												186075		186075		1500000
Total for Object Head 2 :					0	0	0		0	0	0	186075		186075		
VALLEY :												75000		75000		300000
HILL :														0		700000
Total for Object Head 13 :					0	0	0		0	0	0	75000		75000		
Total for Detail Head 3275 :					0	0	0		0	0	0	261075		261075		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	119	03			Total for Sub Head 3 :					0	0	0	0	0	0	0	261075	261075		
					Total for Minor Head 119 :					0	0	1847496		1847496	0	0	11340964	11340964		
	800	01	0001	50	VALLEY :												20800000	20800000	118397000	
					HILL :													0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	20800000	20800000		
					Total for Detail Head 3372 :					0	0	0	0	0	0	0	20800000	20800000		
			0002	50	VALLEY :													42250000	42250000	240494000
					HILL :													0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	42250000	42250000		
					Total for Detail Head 3373 :					0	0	0	0	0	0	0	42250000	42250000		
					Total for Sub Head 1 :					0	0	0	0	0	0	0	63050000	63050000		
					Total for Minor Head 800 :					0	0	0	0	0	0	0	63050000	63050000		
					Total for Grant Code 43 :					0	0	10885142		10885142	0	0	123863039	123863039		
					Total for Major Head 2401 :					0	0	31895875		31895875	0	0	449831112	449831112		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	13	0000	01											
VALLEY :															0
HILL :															0
Total for Object Head 1 :					0	0	1132630		1132630	0	0	6806372		6806372	23001000
Total for Detail Head 0 :					0	0	1132630		1132630	0	0	6806372		6806372	
Total for Sub Head 13 :					0	0	1132630		1132630	0	0	6806372		6806372	
14		0000	01												
VALLEY :															0
HILL :															0
Total for Object Head 1 :					0	0	513212		513212	0	0	3076227		3076227	10592000
Total for Detail Head 0 :					0	0	513212		513212	0	0	3076227		3076227	
Total for Sub Head 14 :					0	0	513212		513212	0	0	3076227		3076227	
15		0000	01												
VALLEY :															129800
HILL :															0
Total for Object Head 1 :					0	0	129800		129800	0	0	771098		771098	2242000
Total for Detail Head 0 :					0	0	129800		129800	0	0	771098		771098	
Total for Sub Head 15 :					0	0	129800		129800	0	0	771098		771098	
Total for Minor Head 1 :					0	0	1775642		1775642	0	0	10653697		10653697	
102	28	0001	31												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	01	0000														
					Total for Detail Head 3275 :												
					0	0	2619972		2619972	0	0	12324084		12324084			
					Total for Sub Head 1 :												
					0	0	2619972		2619972	0	0	12324084		12324084			
					Total for Minor Head 101 :												
					0	0	2619972		2619972	0	0	12324084		12324084			
	102	01	0000	01													
					VALLEY :								9150974		9150974	24074000	
					HILL :								4657040		4657040	16930000	
					Total for Object Head 1 :								13808014		13808014		
					0	0	0		0	0	0	13808014		13808014			
					Total for Detail Head 3275 :												
					0	0	0		0	0	0	13808014		13808014			
					Total for Sub Head 1 :												
					0	0	0		0	0	0	13808014		13808014			
					Total for Minor Head 102 :												
					0	0	0		0	0	0	13808014		13808014			
					Total for Grant Code 43 :												
					0	0	2865972		2865972	0	0	58080620		58080620			
					Total for Major Head 2402 :												
					0	0	28309618		28309618	0	0	211745546		211745546			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								8422540		8422540			49700789		49700789	116800000
								3254216		3254216			19452072		19452072	49900000
								11676756		11676756			69152861		69152861	
				13												
													40620		40620	250000
													27448		27448	150000
								0	0	0	0	0	68068	0	68068	
								0	0	11676756	0	0	69220929	0	69220929	
								0	0	11676756	0	0	69220929	0	69220929	
	20		0000	13												
															0	300000
													45275		45275	200000
								0	0	0	0	0	45275	0	45275	
								0	0	0	0	0	45275	0	45275	
								0	0	0	0	0	45275	0	45275	
								0	0	11676756	0	0	69266204	0	69266204	
	101	02	0000	01												
													3813712		3813712	11000000
															0	
								0	0	0	0	0	3813712	0	3813712	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	101	02	0000		Total for Detail Head 0 :					0	0	0	0	0	0	0	3813712	3813712	
					Total for Sub Head 2 :					0	0	0	0	0	0	0	3813712	3813712	
		03	0000	01															
					VALLEY :					895528							5307544	5307544	11800000
					HILL :					520260							3070968	3070968	6800000
					Total for Object Head 1 :					0	0	1415788	1415788	0	0	8378512	8378512		
					Total for Detail Head 0 :					0	0	1415788	1415788	0	0	8378512	8378512		
					Total for Sub Head 3 :					0	0	1415788	1415788	0	0	8378512	8378512		
		20	0000	50															
					VALLEY :												956284	956284	40000000
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	956284	956284		
					Total for Detail Head 819 :					0	0	0	0	0	0	956284	956284		
					Total for Sub Head 20 :					0	0	0	0	0	0	956284	956284		
					Total for Minor Head 101 :					0	0	1415788	1415788	0	0	13148508	13148508		
109	04	0000	01																
					VALLEY :												3643712	3643712	9000000
					HILL :													0	
					Total for Object Head 1 :					0	0	0	0	0	0	3643712	3643712		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	109	04	0000																
					Total for Detail Head 0 :					0	0	0	0	0	0	3643712	3643712		
					Total for Sub Head 4 :					0	0	0	0	0	0	3643712	3643712		
					Total for Minor Head 109 :					0	0	0	0	0	0	3643712	3643712		
800	02	0001	31																
					VALLEY :										7623438	7623438	15500000		
					HILL :											0			
					Total for Object Head 31 :					0	0	0	0	0	0	7623438	7623438		
					Total for Detail Head 3272 :					0	0	0	0	0	0	7623438	7623438		
					Total for Sub Head 2 :					0	0	0	0	0	0	7623438	7623438		
					Total for Minor Head 800 :					0	0	0	0	0	0	7623438	7623438		
					Total for Grant Code 37 :					0	0	13092544			13092544	0	0	93681862	93681862
					Total for Major Head 2405 :					0	0	13092544			13092544	0	0	93681862	93681862

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								6323364		6323364			38769739		38769739	97400000
															0	
								6323364		6323364			38769739		38769739	
				11												
													241759		241759	300000
															0	
								0		0			241759		241759	
				13				169450		169450			285370		285370	1000000
															0	
								169450		169450			285370		285370	
				24									900000		900000	900000
															0	
								0		0			900000		900000	
								0		0			40196868		40196868	
				0001	50								75204		75204	1000000
															0	
								0		0			75204		75204	
								0		0			75204		75204	
								0		0			75204		75204	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	04	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	3730612	3730612			
Total for Detail Head 0 :					0	0	0	0	0	0	0	3730612	3730612			
Total for Sub Head 4 :					0	0	0	0	0	0	0	3730612	3730612			
17			0000	01												
VALLEY :									0					0		
HILL :							365488		365488			2095254	2095254		6863000	
Total for Object Head 1 :					0	0	365488		365488	0	0	2095254	2095254			
Total for Detail Head 0 :					0	0	365488		365488	0	0	2095254	2095254			
Total for Sub Head 17 :					0	0	365488		365488	0	0	2095254	2095254			
08			0000	01												
VALLEY :												6032188	6032188		14503000	
HILL :													0			
Total for Object Head 1 :					0	0	0		0	0	0	6032188	6032188			
Total for Detail Head 0 :					0	0	0		0	0	0	6032188	6032188			
Total for Sub Head 8 :					0	0	0		0	0	0	6032188	6032188			
16			0000	01												
VALLEY :														0		
HILL :												4736000	4736000		11236000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	16	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	4736000		4736000		
Total for Detail Head 3275 :					0	0	0		0	0	0	4736000		4736000		
Total for Sub Head 16 :					0	0	0		0	0	0	4736000		4736000		
18			0000	01												
VALLEY :							317880		317880			2545195		2545195		4487000
HILL :									0					0		
Total for Object Head 1 :					0	0	317880		317880	0	0	2545195		2545195		
Total for Detail Head 3275 :					0	0	317880		317880	0	0	2545195		2545195		
Total for Sub Head 18 :					0	0	317880		317880	0	0	2545195		2545195		
19			0000	01												
VALLEY :														0		
HILL :												1035568		1035568		3198000
Total for Object Head 1 :					0	0	0		0	0	0	1035568		1035568		
Total for Detail Head 3275 :					0	0	0		0	0	0	1035568		1035568		
Total for Sub Head 19 :					0	0	0		0	0	0	1035568		1035568		
20			0000	01												
VALLEY :														0		
HILL :												1481128		1481128		4103000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	20	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	1481128	1481128			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	1481128	1481128			
Total for Sub Head 20 :					0	0	0	0	0	0	0	1481128	1481128			
21			0000	01												
VALLEY :																0
HILL :												1264624	1264624			5508000
Total for Object Head 1 :					0	0	0	0	0	0	0	1264624	1264624			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	1264624	1264624			
Total for Sub Head 21 :					0	0	0	0	0	0	0	1264624	1264624			
22			0000	01												
VALLEY :									0							0
HILL :							55636		55636			327832	327832			3198000
Total for Object Head 1 :					0	0	55636	55636	55636	0	0	327832	327832			
Total for Detail Head 3275 :					0	0	55636	55636	55636	0	0	327832	327832			
Total for Sub Head 22 :					0	0	55636	55636	55636	0	0	327832	327832			
23			0000	01												
VALLEY :							331512		331512			1953168	1953168			7914000
HILL :									0							0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	23	0000	01												
Total for Object Head 1 :					0	0	331512		331512	0	0	1953168		1953168		
Total for Detail Head 3275 :					0	0	331512		331512	0	0	1953168		1953168		
Total for Sub Head 23 :					0	0	331512		331512	0	0	1953168		1953168		
Total for Minor Head 1 :					0	0	10597878		10597878	0	0	89759785		89759785		
101	10		0000	50												
VALLEY :												198600000		198600000		250000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	198600000		198600000		
Total for Detail Head 3275 :					0	0	0		0	0	0	198600000		198600000		
Total for Sub Head 10 :					0	0	0		0	0	0	198600000		198600000		
Total for Minor Head 101 :					0	0	0		0	0	0	198600000		198600000		
800	05		0000	01												
VALLEY :							558135		558135			558135		558135		3345000
HILL :									0					0		
Total for Object Head 1 :					0	0	558135		558135	0	0	558135		558135		
28																
VALLEY :												3897645		3897645		3975000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	05	0000	28												
Total for Object Head 28 :					0	0	0		0	0	0	3897645		3897645		
Total for Detail Head 0 :					0	0	558135		558135	0	0	4455780		4455780		
Total for Sub Head 5 :					0	0	558135		558135	0	0	4455780		4455780		
06			0000	28												
VALLEY :												4018245		4018245	9650000	
HILL :												0		0		
Total for Object Head 28 :					0	0	0		0	0	0	4018245		4018245		
Total for Detail Head 0 :					0	0	0		0	0	0	4018245		4018245		
Total for Sub Head 6 :					0	0	0		0	0	0	4018245		4018245		
08			0000	50												
VALLEY :												235000		235000	10000000	
HILL :												0		0		
Total for Object Head 50 :					0	0	0		0	0	0	235000		235000		
Total for Detail Head 3275 :					0	0	0		0	0	0	235000		235000		
Total for Sub Head 8 :					0	0	0		0	0	0	235000		235000		
Total for Minor Head 800 :					0	0	558135		558135	0	0	8709025		8709025		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 15 :					0	0	11156013		11156013	0	0	297068810		297068810	

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	22	0000	01												
VALLEY :														538916	538916	7930000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	538916		538916		
Total for Detail Head 0 :					0	0	0		0	0	0	538916		538916		
Total for Sub Head 22 :					0	0	0		0	0	0	538916		538916		
Total for Minor Head 101 :					0	0	0		0	0	0	538916		538916		
Total for Grant Code 17 :					0	0	0		0	0	0	538916		538916		
Total for Major Head 2408 :					0	0	11156013		11156013	0	0	297607726		297607726		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	004	21	0000	01			613832		613832			3208368		3208368	13473000
					VALLEY :										
					HILL :				0					0	
					Total for Object Head 1 :	0	0	613832	613832	0	0	3208368		3208368	
					Total for Detail Head 0 :	0	0	613832	613832	0	0	3208368		3208368	
					Total for Sub Head 21 :	0	0	613832	613832	0	0	3208368		3208368	
24			0000	01								3163191		3163191	10364000
					VALLEY :										
					HILL :									0	
					Total for Object Head 1 :	0	0	0	0	0	0	3163191		3163191	
					Total for Detail Head 0 :	0	0	0	0	0	0	3163191		3163191	
					Total for Sub Head 24 :	0	0	0	0	0	0	3163191		3163191	
					Total for Minor Head 4 :	0	0	613832	613832	0	0	6371559		6371559	
80	150	05	0003	01								1447640		1447640	4316000
					VALLEY :										
					HILL :									0	
					Total for Object Head 1 :	0	0	0	0	0	0	1447640		1447640	
					Total for Detail Head 3 :	0	0	0	0	0	0	1447640		1447640	
					Total for Sub Head 5 :	0	0	0	0	0	0	1447640		1447640	
09			0001	01											

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	150	09	0001	01												
								41356		41356			245960		245960	2225000
															0	
															0	
								41356		41356	0	0	245960		245960	
								41356		41356	0	0	245960		245960	
								41356		41356	0	0	245960		245960	
								41356		41356	0	0	1693600		1693600	
277	55		0000	34												
													2204000		2204000	3600000
															0	
								0		0	0	0	2204000		2204000	
								0		0	0	0	2204000		2204000	
								0		0	0	0	2204000		2204000	
								0		0	0	0	2204000		2204000	
09			0000	01												
								398964		398964			1852988		1852988	9315000
															0	
								398964		398964	0	0	1852988		1852988	
								398964		398964	0	0	1852988		1852988	
								398964		398964	0	0	1852988		1852988	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	277																
Total for Minor Head 277 :					0	0	398964		398964	0	0	4056988		4056988			
Total for Grant Code 17 :					0	0	1054152		1054152	0	0	12122147		12122147			

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	004	01	0000	01													
VALLEY :												235128		235128		765000	
HILL :												1407808		1407808		3356000	
Total for Object Head 1 :					0	0	0		0	0	0	1642936		1642936			
Total for Detail Head 3275 :					0	0	0		0	0	0	1642936		1642936			
Total for Sub Head 1 :					0	0	0		0	0	0	1642936		1642936			
Total for Minor Head 4 :					0	0	0		0	0	0	1642936		1642936			
Total for Grant Code 43 :					0	0	0		0	0	0	1642936		1642936			
Total for Major Head 2415 :					0	0	1054152		1054152	0	0	13765083		13765083			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000	01												
								1246096		1246096			7381660		7381660	25000000
															0	
								1246096		1246096			7381660		7381660	
								1246096		1246096			7381660		7381660	
								180000		180000			1860000		1860000	10000000
															0	
								180000		180000			1860000		1860000	
								180000		180000			1860000		1860000	
								1426096		1426096			9241660		9241660	
03			0000	01												
													23763932		23763932	75000000
															0	
								0		0			23763932		23763932	
								0		0			23763932		23763932	
								0		0			23763932		23763932	
								1426096		1426096			33005592		33005592	
800	02		0000	01												
													-67348		-67348	2564000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	02	0000	01											

Total for Object Head 1 :					0	0	0	0	0	0	0	0	-67348	-67348
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	-67348	-67348
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	-67348	-67348
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	-67348	-67348
Total for Grant Code 36 :					0	0	1426096	0	1426096	0	0	0	32938244	32938244
Total for Major Head 2702 :					0	0	1426096	0	1426096	0	0	0	32938244	32938244

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	04	0000	01												
								2579535		2579535			15340684		15340684	47672000
															0	
								2579535		2579535	0	0	15340684		15340684	
								2579535		2579535	0	0	15340684		15340684	
								2579535		2579535	0	0	15340684		15340684	
								2579535		2579535	0	0	15340684		15340684	
800	08		0000	13									210000		210000	840000
															0	
								0	0	0	0	0	210000		210000	
								0	0	0	0	0	210000		210000	
								0	0	0	0	0	210000		210000	
								0	0	0	0	0	210000		210000	
								2579535		2579535	0	0	15550684		15550684	
								2579535		2579535	0	0	15550684		15550684	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	34	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	10825709	10825709			
Total for Detail Head 0 :					0	0	0	0	0	0	0	10825709	10825709			
Total for Sub Head 34 :					0	0	0	0	0	0	0	10825709	10825709			
02			0000	13												
VALLEY :												2664106	2664106	27724000		
HILL :													0			
Total for Object Head 13 :					0	0	0	0	0	0	0	2664106	2664106			
Total for Detail Head 0 :					0	0	0	0	0	0	0	2664106	2664106			
Total for Sub Head 2 :					0	0	0	0	0	0	0	2664106	2664106			
03			0000	01												
VALLEY :												8957608	8957608	21529000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	8957608	8957608			
Total for Detail Head 0 :					0	0	0	0	0	0	0	8957608	8957608			
Total for Sub Head 3 :					0	0	0	0	0	0	0	8957608	8957608			
04			0000	01												
VALLEY :							4959027		4959027			25903135	25903135	69507000		
HILL :									0				0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	04	0000	01												
Total for Object Head 1 :					0	0	4959027		4959027	0	0	25903135		25903135		
Total for Detail Head 0 :					0	0	4959027		4959027	0	0	25903135		25903135		
Total for Sub Head 4 :					0	0	4959027		4959027	0	0	25903135		25903135		
05			0000	01												
VALLEY :												4433448		4433448		8760000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	4433448		4433448		
Total for Detail Head 0 :					0	0	0		0	0	0	4433448		4433448		
Total for Sub Head 5 :					0	0	0		0	0	0	4433448		4433448		
06			0000	01												
VALLEY :												3906368		3906368		14705000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	3906368		3906368		
Total for Detail Head 0 :					0	0	0		0	0	0	3906368		3906368		
Total for Sub Head 6 :					0	0	0		0	0	0	3906368		3906368		
07			0000	01												
VALLEY :							154340		154340			919189		919189		1876000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	07	0000	01												
Total for Object Head 1 :					0	0	154340		154340	0	0	919189		919189		
Total for Detail Head 0 :					0	0	154340		154340	0	0	919189		919189		
Total for Sub Head 7 :					0	0	154340		154340	0	0	919189		919189		
09			0000	01												
VALLEY :							403899		403899			2402034		2402034		7385000
HILL :									0					0		
Total for Object Head 1 :					0	0	403899		403899	0	0	2402034		2402034		
Total for Detail Head 0 :					0	0	403899		403899	0	0	2402034		2402034		
Total for Sub Head 9 :					0	0	403899		403899	0	0	2402034		2402034		
10			0000	01												
VALLEY :												645072		645072		2460000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	645072		645072		
Total for Detail Head 0 :					0	0	0		0	0	0	645072		645072		
Total for Sub Head 10 :					0	0	0		0	0	0	645072		645072		
12			0000	01												
VALLEY :														0		
HILL :												8359040		8359040		22724000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	12	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	8359040	8359040			
Total for Detail Head 0 :					0	0	0	0	0	0	0	8359040	8359040			
Total for Sub Head 12 :					0	0	0	0	0	0	0	8359040	8359040			
16			0000	01												
VALLEY :												6204698	6204698	15258000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	6204698	6204698			
Total for Detail Head 0 :					0	0	0	0	0	0	0	6204698	6204698			
Total for Sub Head 16 :					0	0	0	0	0	0	0	6204698	6204698			
17			0000	01												
VALLEY :							1394724		1394724			8050184	8050184	20255000		
HILL :									0				0			
Total for Object Head 1 :					0	0	1394724	1394724	1394724	0	0	8050184	8050184			
Total for Detail Head 0 :					0	0	1394724	1394724	1394724	0	0	8050184	8050184			
Total for Sub Head 17 :					0	0	1394724	1394724	1394724	0	0	8050184	8050184			
18			0000	01												
VALLEY :												2191752	2191752	7148000		
HILL :													0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	18	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	2191752	2191752			
Total for Detail Head 0 :					0	0	0	0	0	0	0	2191752	2191752			
Total for Sub Head 18 :					0	0	0	0	0	0	0	2191752	2191752			
19			0000	01												
VALLEY :																0
HILL :												13618714	13618714		33903000	
Total for Object Head 1 :					0	0	0	0	0	0	0	13618714	13618714			
Total for Detail Head 0 :					0	0	0	0	0	0	0	13618714	13618714			
Total for Sub Head 19 :					0	0	0	0	0	0	0	13618714	13618714			
20			0000	01												
VALLEY :							5001099		5001099			28775028	28775028		91000000	
HILL :									0						0	
Total for Object Head 1 :					0	0	5001099		5001099	0	0	28775028	28775028			
Total for Detail Head 0 :					0	0	5001099		5001099	0	0	28775028	28775028			
Total for Sub Head 20 :					0	0	5001099		5001099	0	0	28775028	28775028			
21			0000	01												
VALLEY :												2832190	2832190		8458000	
HILL :															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	21	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	2832190		2832190		
Total for Detail Head 0 :					0	0	0		0	0	0	2832190		2832190		
Total for Sub Head 21 :					0	0	0		0	0	0	2832190		2832190		
25			0000	01												
VALLEY :												5552072		5552072		16460000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	5552072		5552072		
Total for Detail Head 0 :					0	0	0		0	0	0	5552072		5552072		
Total for Sub Head 25 :					0	0	0		0	0	0	5552072		5552072		
28			0000	01												
VALLEY :														0		
HILL :												16042868		16042868		35872000
Total for Object Head 1 :					0	0	0		0	0	0	16042868		16042868		
Total for Detail Head 0 :					0	0	0		0	0	0	16042868		16042868		
Total for Sub Head 28 :					0	0	0		0	0	0	16042868		16042868		
29			0000	01												
VALLEY :														0		
HILL :												7048517		7048517		20925000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	29	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	7048517		7048517		
Total for Detail Head 0 :					0	0	0		0	0	0	7048517		7048517		
Total for Sub Head 29 :					0	0	0		0	0	0	7048517		7048517		
30	0000	01														
VALLEY :									0					0		
HILL :							1478952		1478952			8986461		8986461	21212000	
Total for Object Head 1 :					0	0	1478952		1478952	0	0	8986461		8986461		
Total for Detail Head 0 :					0	0	1478952		1478952	0	0	8986461		8986461		
Total for Sub Head 30 :					0	0	1478952		1478952	0	0	8986461		8986461		
31	0000	01														
VALLEY :												17998816		17998816	37257000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	17998816		17998816		
Total for Detail Head 0 :					0	0	0		0	0	0	17998816		17998816		
Total for Sub Head 31 :					0	0	0		0	0	0	17998816		17998816		
58	0000	01														
VALLEY :									0					0		
HILL :							530648		530648			3167744		3167744	9500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	58	0000	01												
Total for Object Head 1 :					0	0	530648		530648	0	0	3167744		3167744		
Total for Detail Head 3803 :					0	0	530648		530648	0	0	3167744		3167744		
Total for Sub Head 58 :					0	0	530648		530648	0	0	3167744		3167744		
59			0000	01												
VALLEY :									0					0		
HILL :							1075348		1075348			6466479		6466479	21316000	
Total for Object Head 1 :					0	0	1075348		1075348	0	0	6466479		6466479		
Total for Detail Head 3803 :					0	0	1075348		1075348	0	0	6466479		6466479		
Total for Sub Head 59 :					0	0	1075348		1075348	0	0	6466479		6466479		
60			0000	01												
VALLEY :									0					0		
HILL :							1047212		1047212			6775963		6775963	21085000	
Total for Object Head 1 :					0	0	1047212		1047212	0	0	6775963		6775963		
Total for Detail Head 3803 :					0	0	1047212		1047212	0	0	6775963		6775963		
Total for Sub Head 60 :					0	0	1047212		1047212	0	0	6775963		6775963		
61			0000	01												
VALLEY :														0		
HILL :												6813666		6813666	22053000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	61	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	6813666	6813666			
Total for Detail Head 3803 :					0	0	0	0	0	0	0	6813666	6813666			
Total for Sub Head 61 :					0	0	0	0	0	0	0	6813666	6813666			
56			0000	01												
VALLEY :							569472		569472			3668706	3668706	10517000		
HILL :									0				0			
Total for Object Head 1 :					0	0	569472	569472	569472	0	0	3668706	3668706			
Total for Detail Head 3275 :					0	0	569472	569472	569472	0	0	3668706	3668706			
Total for Sub Head 56 :					0	0	569472	569472	569472	0	0	3668706	3668706			
57			0000	01												
VALLEY :							941224		941224			5586895	5586895	16097000		
HILL :									0				0			
Total for Object Head 1 :					0	0	941224	941224	941224	0	0	5586895	5586895			
Total for Detail Head 3275 :					0	0	941224	941224	941224	0	0	5586895	5586895			
Total for Sub Head 57 :					0	0	941224	941224	941224	0	0	5586895	5586895			
53			0000	01												
VALLEY :												7535420	7535420	23982000		
HILL :													0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	53	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	7535420		7535420		
13																
VALLEY :							538699		538699			838328		838328		2000000
HILL :									0					0		
Total for Object Head 13 :					0	0	538699		538699	0	0	838328		838328		
Total for Detail Head 0 :					0	0	538699		538699	0	0	8373748		8373748		
Total for Sub Head 53 :					0	0	538699		538699	0	0	8373748		8373748		
54			0000	01												
VALLEY :												2372277		2372277		9788000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2372277		2372277		
Total for Detail Head 0 :					0	0	0		0	0	0	2372277		2372277		
Total for Sub Head 54 :					0	0	0		0	0	0	2372277		2372277		
Total for Minor Head 1 :					0	0	18845266		18845266	0	0	237709809		237709809		
Total for Grant Code 19 :					0	0	18845266		18845266	0	0	237709809		237709809		
Total for Major Head 2406 :					0	0	18845266		18845266	0	0	237709809		237709809		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	01											
					VALLEY :					52924472					11000000
					HILL :					0					
					Total for Object Head 1 :					52924472					52924472
				13											
					VALLEY :					84000					336000
					HILL :					60000					240000
					Total for Object Head 13 :					144000					144000
					Total for Detail Head 0 :					53068472					53068472
					Total for Sub Head 1 :					53068472					53068472
05			0000	01											
					VALLEY :					14854793					88175000
					HILL :					10856230					31825000
					Total for Object Head 1 :					25711023					25711023
				13											
					VALLEY :					25000					100000
					HILL :					25000					100000
					Total for Object Head 13 :					50000					50000
					Total for Detail Head 0 :					25761023					25761023
					Total for Sub Head 5 :					25761023					25761023
					Total for Minor Head 1 :					78829495					78829495

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	04	0000	01												
					VALLEY :			13121065		13121065			77895978		77895978	312667000
					HILL :			14515452		14515452			93502330		93502330	147333000
					Total for Object Head 1 :	0	0	27636517		27636517	0	0	171398308		171398308	
				13												
					VALLEY :								25000		25000	100000
					HILL :								25000		25000	100000
					Total for Object Head 13 :	0	0	0		0	0	0	50000		50000	
					Total for Detail Head 0 :	0	0	27636517		27636517	0	0	171448308		171448308	
					Total for Sub Head 4 :	0	0	27636517		27636517	0	0	171448308		171448308	
13			0000	01												
					VALLEY :			915784		915784			5243476		5243476	7000000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	915784		915784	0	0	5243476		5243476	
					Total for Detail Head 0 :	0	0	915784		915784	0	0	5243476		5243476	
					Total for Sub Head 13 :	0	0	915784		915784	0	0	5243476		5243476	
07			0001	50												
					VALLEY :								2606000		2606000	0
					HILL :										0	
					Total for Object Head 50 :	0	0	0		0	0	0	2606000		2606000	
					Total for Detail Head 1570 :	0	0	0		0	0	0	2606000		2606000	

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	07	0002	50													
					VALLEY :										0		
					HILL :											0	
					Total for Object Head 50 :	0	0	0		0	0	0	1350000		1350000		0
					Total for Detail Head 1571 :	0	0	0		0	0	0	1350000		1350000		
			0000	50	VALLEY :										11744000	110000000	
					HILL :										0		
					Total for Object Head 50 :	0	0	0		0	0	0	11744000		11744000		
					Total for Detail Head 3857 :	0	0	0		0	0	0	11744000		11744000		
					Total for Sub Head 7 :	0	0	0		0	0	0	15700000		15700000		
					Total for Minor Head 101 :	0	0	28552301		28552301	0	0	192391784		192391784		
					VALLEY :										83346449	210000000	
					HILL :										0		
					Total for Object Head 1 :	0	0	0		0	0	0	83346449		83346449		
					VALLEY :										125000	500000	
					HILL :										0		
					Total for Object Head 13 :	0	0	0		0	0	0	125000		125000		
					Total for Detail Head 0 :	0	0	0		0	0	0	83471449		83471449		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	09			Total for Sub Head 9 :					0	0	0	0	0	83471449	83471449		
		12	0000	01	VALLEY :					0						0		
					HILL :							475548			2533628	2533628	9174000	
					Total for Object Head 1 :					0	0	475548	475548	0	0	2533628	2533628	
					Total for Detail Head 0 :					0	0	475548	475548	0	0	2533628	2533628	
					Total for Sub Head 12 :					0	0	475548	475548	0	0	2533628	2533628	
					Total for Minor Head 102 :					0	0	475548	475548	0	0	86005077	86005077	
103	11		0000	01	VALLEY :					1574211		1574211			9407826	9407826	25000000	
					HILL :								0			0		
					Total for Object Head 1 :					0	0	1574211	1574211	0	0	9407826	9407826	
					Total for Detail Head 0 :					0	0	1574211	1574211	0	0	9407826	9407826	
					Total for Sub Head 11 :					0	0	1574211	1574211	0	0	9407826	9407826	
					Total for Minor Head 103 :					0	0	1574211	1574211	0	0	9407826	9407826	
106	25		0001	50	VALLEY :										1744444	1744444	23225000	
					HILL :											0		
					Total for Object Head 50 :					0	0	0	0	0	0	1744444	1744444	
					Total for Detail Head 8 :					0	0	0	0	0	0	1744444	1744444	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	106	25			Total for Sub Head 25 :					0	0	0	0	0	0	1744444	1744444	
					Total for Minor Head 106 :					0	0	0	0	0	0	1744444	1744444	
	107	07	0000	01														
					VALLEY :													
					HILL :													
					Total for Object Head 1 :					0	0	504744	504744	0	0	3714776	3714776	8839000
					Total for Detail Head 0 :					0	0	504744	504744	0	0	3714776	3714776	
					Total for Sub Head 7 :					0	0	504744	504744	0	0	3714776	3714776	
					Total for Minor Head 107 :					0	0	504744	504744	0	0	3714776	3714776	
	113	01	0000	01														
					VALLEY :													
					HILL :													
					Total for Object Head 1 :					0	0	521136	521136	0	0	5177142	5177142	8600000
					Total for Detail Head 3861 :					0	0	521136	521136	0	0	5177142	5177142	
					Total for Sub Head 1 :					0	0	521136	521136	0	0	5177142	5177142	
					Total for Minor Head 113 :					0	0	521136	521136	0	0	5177142	5177142	
					Total for Grant Code 18 :					0	0	36236647	36236647	0	0	377270544	377270544	
					Total for Major Head 2403 :					0	0	36236647	36236647	0	0	377270544	377270544	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								210405		210405			1250794		1250794	8000000
															0	
								210405		210405	0	0	1250794		1250794	
				13												
													49958		49958	80000
															0	
								0	0	0	0	0	49958		49958	
								210405		210405	0	0	1300752		1300752	
								210405		210405	0	0	1300752		1300752	
								210405		210405	0	0	1300752		1300752	
102	03		0000	01				1103456		1103456			6104360		6104360	18000000
															0	
								1103456		1103456	0	0	6104360		6104360	
				13												
													49984		49984	320000
															0	
								0	0	0	0	0	49984		49984	
								1103456		1103456	0	0	6154344		6154344	
								1103456		1103456	0	0	6154344		6154344	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102				Total for Minor Head 102 :					6154344					
					0	0	1103456		1103456	0	0	6154344		6154344	
					Total for Grant Code 18 :					7455096					
					0	0	1313861		1313861	0	0	7455096		7455096	
					Total for Major Head 2404 :					7455096					
					0	0	1313861		1313861	0	0	7455096		7455096	

Major Head Code : 2552 North Eastern Areas

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
06	101	01	0000	50	VALLEY :					0					
					HILL :					23624000					
					0	0	0		0	0	0	23624000		23624000	
					Total for Object Head 50 :					23624000					
					0	0	0		0	0	0	23624000		23624000	
					Total for Detail Head 2340 :					23624000					
					0	0	0		0	0	0	23624000		23624000	
					Total for Sub Head 1 :					23624000					
					0	0	0		0	0	0	23624000		23624000	
					Total for Minor Head 101 :					23624000					
					0	0	0		0	0	0	23624000		23624000	
					Total for Grant Code 37 :					23624000					
					0	0	0		0	0	0	23624000		23624000	
					Total for Major Head 2552 :					23624000					
					0	0	0		0	0	0	23624000		23624000	

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2575 Other Special Area Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	800	17	0001	31												
				VALLEY :								1582868			1582868	4600000
				HILL :											0	
Total for Object Head 31 :					0	0	0		0	0	0	1582868			1582868	
Total for Detail Head 1129 :					0	0	0		0	0	0	1582868			1582868	
Total for Sub Head 17 :					0	0	0		0	0	0	1582868			1582868	
Total for Minor Head 800 :					0	0	0		0	0	0	1582868			1582868	
Total for Grant Code 30 :					0	0	0		0	0	0	1582868			1582868	
Total for Major Head 2575 :					0	0	0		0	0	0	1582868			1582868	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	02	0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	01												
								2747048						16709999		34749000
								444052						2627864		5942000
								3191100						19337863		19337863
				11										81799		100000
														0		100000
								0		0	0			81799		81799
				13				115029						2041031		5500000
								0						0		
								115029						2041031		2041031
								3306129						21460693		21460693
				0001										125000		500000
														0		
								0		0	0			125000		125000
								0		0	0			125000		125000
								3306129						21585693		21585693
								3306129						21585693		21585693
				101										1543988		3126000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	101	02	0000	01											
				HILL :											0
				Total for Object Head 1 :	0	0	0		0	0	0	1543988		1543988	
				26											
				VALLEY :			2000000		2000000			21002735		21002735	50000000
				HILL :					0					0	
				Total for Object Head 26 :	0	0	2000000		2000000	0	0	21002735		21002735	
				Total for Detail Head 0 :	0	0	2000000		2000000	0	0	22546723		22546723	
				Total for Sub Head 2 :	0	0	2000000		2000000	0	0	22546723		22546723	
				Total for Minor Head 101 :	0	0	2000000		2000000	0	0	22546723		22546723	
102	01		0000	01											
				VALLEY :								958348		958348	2380000
				HILL :										0	
				Total for Object Head 1 :	0	0	0		0	0	0	958348		958348	
				Total for Detail Head 0 :	0	0	0		0	0	0	958348		958348	
				Total for Sub Head 1 :	0	0	0		0	0	0	958348		958348	
04			0000	01											
				VALLEY :								335418		335418	1300000
				HILL :										0	
				Total for Object Head 1 :	0	0	0		0	0	0	335418		335418	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
60	102	04	0000	13															
					VALLEY :								72624		72624		240000		
					HILL :										0				
					Total for Object Head 13 :	0	0	0		0	0	0	72624		72624				
					Total for Detail Head 0 :	0	0	0		0	0	0	408042		408042				
					Total for Sub Head 4 :	0	0	0		0	0	0	408042		408042				
					Total for Minor Head 102 :	0	0	0		0	0	0	1366390		1366390				
103	10		0000	13				3890		3890			3890		3890		1200000		
					VALLEY :										3890				
					HILL :										0				
					Total for Object Head 13 :	0	0	3890		3890	0	0	3890		3890				
					Total for Detail Head 0 :	0	0	3890		3890	0	0	3890		3890				
					Total for Sub Head 10 :	0	0	3890		3890	0	0	3890		3890				
					Total for Minor Head 103 :	0	0	3890		3890	0	0	3890		3890				
106	03		0000	01				1314500		1314500			8033386		8033386		18000000		
					VALLEY :										8033386				
					HILL :										1216672		2341000		
					Total for Object Head 1 :	0	0	1505708		1505708	0	0	9250058		9250058				
				11				31040		31040			90000		90000		150000		
					VALLEY :										90000				
					HILL :										0				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	106	03	0000	11												
Total for Object Head 11 :					0	0	31040		31040	0	0	90000		90000		
Total for Detail Head 0 :					0	0	1536748		1536748	0	0	9340058		9340058		
Total for Sub Head 3 :					0	0	1536748		1536748	0	0	9340058		9340058		
04			0000	13								1050140		1050140	7600000	
VALLEY :												1050140		1050140		
HILL :												0		0		
Total for Object Head 13 :					0	0	0		0	0	0	1050140		1050140		
			52									2617490		2617490	10000000	
VALLEY :												2617490		2617490		
HILL :												0		0		
Total for Object Head 52 :					0	0	0		0	0	0	2617490		2617490		
Total for Detail Head 0 :					0	0	0		0	0	0	3667630		3667630		
Total for Sub Head 4 :					0	0	0		0	0	0	3667630		3667630		
Total for Minor Head 106 :					0	0	1536748		1536748	0	0	13007688		13007688		
107	07		0000	13								144000		144000	144000	
VALLEY :												144000		144000		
HILL :												0		0		
Total for Object Head 13 :					0	0	0		0	0	0	144000		144000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	107	07	0000		Total for Detail Head 0 :					0	0	0	0	0	0	144000	144000
					Total for Sub Head 7 :					0	0	0	0	0	0	144000	144000
					Total for Minor Head 107 :					0	0	0	0	0	0	144000	144000
	109	05	0000	01	VALLEY :							780692		780692		4609368	9700000
					HILL :									0			0
					Total for Object Head 1 :					0	0	780692	780692	0	0	4609368	4609368
				13	VALLEY :											135000	1000000
					HILL :											0	0
					Total for Object Head 13 :					0	0	0	0	0	0	135000	135000
					Total for Detail Head 0 :					0	0	780692	780692	0	0	4744368	4744368
					Total for Sub Head 5 :					0	0	780692	780692	0	0	4744368	4744368
					Total for Minor Head 109 :					0	0	780692	780692	0	0	4744368	4744368
	110	06	0000	13	VALLEY :										563883	563883	1000000
					HILL :											0	0
					Total for Object Head 13 :					0	0	0	0	0	0	563883	563883
				01	VALLEY :										2516032	2516032	5146000
					HILL :											0	0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	110	06	0000	01												

Total for Object Head 1 :					0	0	0	0	0	0	0	0	2516032	2516032
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	3079915	3079915
Total for Sub Head 6 :					0	0	0	0	0	0	0	0	3079915	3079915
Total for Minor Head 110 :					0	0	0	0	0	0	0	0	3079915	3079915
Total for Grant Code 9 :					0	0	7627459	7627459	0	0	0	0	66478667	66478667
Total for Major Head 2220 :					0	0	7627459	7627459	0	0	0	0	68239496	68239496

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include object heads 11, 1, 13, 60, 61, 6, 1 for detail heads 60 and 61.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0003													
Total for Detail Head 62 :					0	0	193552		193552	0	0	1139552		1139552		
			0004	01												
VALLEY :									0					0		
HILL :							315944		315944			3105420		3105420		7783000
Total for Object Head 1 :					0	0	315944		315944	0	0	3105420		3105420		
Total for Detail Head 63 :					0	0	315944		315944	0	0	3105420		3105420		
			0005	01												
VALLEY :														0		
HILL :												1987144		1987144		5521000
Total for Object Head 1 :					0	0	0		0	0	0	1987144		1987144		
Total for Detail Head 64 :					0	0	0		0	0	0	1987144		1987144		
			0006	01												
VALLEY :									0					0		
HILL :							225796		225796			1329752		1329752		4013000
Total for Object Head 1 :					0	0	225796		225796	0	0	1329752		1329752		
Total for Detail Head 65 :					0	0	225796		225796	0	0	1329752		1329752		
			0010	01												
VALLEY :							615144		615144			3625680		3625680		13474000
HILL :									0					0		
Total for Object Head 1 :					0	0	615144		615144	0	0	3625680		3625680		
			13													
VALLEY :												100000		100000		400000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0010	13												
					HILL :											0
					Total for Object Head 13 :											100000
					Total for Detail Head 99 :											3725680
0008				13												
					VALLEY :											600000
					HILL :											200000
					Total for Object Head 13 :											56000
					Total for Detail Head 199 :											56000
0007				01												
					VALLEY :											0
					HILL :											5282000
					Total for Object Head 1 :											1422384
					Total for Detail Head 259 :											1422384
0009				01												
					VALLEY :											5081000
					HILL :											79598000
					Total for Object Head 1 :											44118601
					Total for Detail Head 13 :											823000
					VALLEY :											823000
					HILL :											400000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0009	13												
Total for Object Head 13 :					0	0	233280		233280	0	0	489030		489030		
Total for Detail Head 293 :					0	0	7042480		7042480	0	0	44607631		44607631		
Total for Sub Head 1 :					0	0	11669778		11669778	0	0	76318392		76318392		
Total for Minor Head 1 :					0	0	11669778		11669778	0	0	76318392		76318392		
277	06		0001	31												
VALLEY :																0
HILL :												4500000		4500000		25000000
Total for Object Head 31 :					0	0	0		0	0	0	4500000		4500000		
Total for Detail Head 462 :					0	0	0		0	0	0	4500000		4500000		
Total for Sub Head 6 :					0	0	0		0	0	0	4500000		4500000		
Total for Minor Head 277 :					0	0	0		0	0	0	4500000		4500000		
282	13		0000	50												
VALLEY :																0
HILL :												9775000		9775000		28000000
Total for Object Head 50 :					0	0	0		0	0	0	9775000		9775000		
Total for Detail Head 0 :					0	0	0		0	0	0	9775000		9775000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	282	13			Total for Sub Head 13 :					0	0	0	0	0	0	0	9775000	9775000		
					Total for Minor Head 282 :					0	0	0	0	0	0	0	9775000	9775000		
	283	08	0000	50																
					VALLEY :														0	
					HILL :														50000000	
					Total for Object Head 50 :					0	0	0	0	0	0	0	50000000	50000000		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	50000000	50000000		
					Total for Sub Head 8 :					0	0	0	0	0	0	0	50000000	50000000		
					Total for Minor Head 283 :					0	0	0	0	0	0	0	50000000	50000000		
	800	10	0001	31																
					VALLEY :															6000000
					HILL :															0
					Total for Object Head 31 :					0	0	622000	622000	0	0	622000	622000			
					Total for Detail Head 3384 :					0	0	622000	622000	0	0	622000	622000			
					Total for Sub Head 10 :					0	0	622000	622000	0	0	622000	622000			
					Total for Minor Head 800 :					0	0	622000	622000	0	0	622000	622000			
					Total for Grant Code 14 :					0	0	12291778	12291778	0	0	141215392	141215392			

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	001	02	0000	01														
							VALLEY :		521068			521068			3072008		3072008	12378000
							HILL :					0					0	
							Total for Object Head 1 :		521068		0	521068		0	3072008		3072008	
							Total for Detail Head 0 :		521068		0	521068		0	3072008		3072008	
							Total for Sub Head 2 :		521068		0	521068		0	3072008		3072008	
	04		0000	11														
							VALLEY :								290954		290954	300000
							HILL :										0	
							Total for Object Head 11 :		0	0	0	0		0	290954		290954	
							Total for Detail Head 0 :		0	0	0	0		0	390954		390954	
							Total for Sub Head 4 :		0	0	0	0		0	390954		390954	
							Total for Minor Head 1 :		0	0	521068	521068		0	3462962		3462962	
	277	13	0000	34														
							VALLEY :								15200000		15200000	15274000
							HILL :										0	
							Total for Object Head 34 :		0	0	0	0		0	15200000		15200000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	277	13	0000														
					Total for Detail Head 1144 :					0	0	0	0	0	15200000	15200000	
					Total for Sub Head 13 :					0	0	0	0	15200000	15200000		
		12	0000	34													
					VALLEY :									91010000	91010000	341518000	
					HILL :											0	
					Total for Object Head 34 :					0	0	0	0	91010000	91010000		
					Total for Detail Head 1145 :					0	0	0	0	91010000	91010000		
					Total for Sub Head 12 :					0	0	0	0	91010000	91010000		
					Total for Minor Head 277 :					0	0	0	0	106210000	106210000		
04	001	03	0001	13													
					VALLEY :									16000	16000	274000	
					HILL :											0	
					Total for Object Head 13 :					0	0	0	0	16000	16000		
					Total for Detail Head 271 :					0	0	0	0	16000	16000		
			0000	01													
					VALLEY :									4827840	4827840	14615000	
					HILL :											0	
					Total for Object Head 1 :					0	0	0	0	4827840	4827840		
					Total for Detail Head 3275 :					0	0	0	0	4827840	4827840		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
04	001	03			Total for Sub Head 3 :					0	0	0	0	0	0	0	4843840	4843840
		05	0000	11														
									VALLEY :								46782	46782
									HILL :								0	0
									Total for Object Head 11 :	0	0	46782	46782	0	0	241800	241800	
				50														
									VALLEY :								299876	299876
									HILL :								0	0
									Total for Object Head 50 :	0	0	299876	299876	0	0	299876	299876	
				13														
									VALLEY :								84000	84000
									HILL :								0	0
									Total for Object Head 13 :	0	0	0	0	0	0	84000	84000	
									Total for Detail Head 3275 :	0	0	346658	346658	0	0	625676	625676	
									Total for Sub Head 5 :	0	0	346658	346658	0	0	625676	625676	
									Total for Minor Head 1 :	0	0	346658	346658	0	0	5469516	5469516	
800	11	0001	0001	31														
									VALLEY :								10600000	10600000
									HILL :								0	0
									Total for Object Head 31 :	0	0	0	0	0	0	10600000	10600000	
									Total for Detail Head 728 :	0	0	0	0	0	0	10600000	10600000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
04	800	11																
					Total for Sub Head 11 :													
		12	0001	31														
					VALLEY :													
					HILL :													
					Total for Object Head 31 :													
					Total for Detail Head 726 :													
					Total for Sub Head 12 :													
					Total for Minor Head 800 :													
					Total for Grant Code 47 :													
					Total for Major Head 2225 :													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 **Suspense Group Name :** Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	200	35	0001	31															
													VALLEY :			400000	400000	5000000	
													HILL :				0		
Total for Object Head 31 :					0	0	0	0	0	0	0	0	400000	400000					
Total for Detail Head 680 :					0	0	0	0	0	0	0	0	400000	400000					
Total for Sub Head 35 :					0	0	0	0	0	0	0	0	400000	400000					
Total for Minor Head 200 :					0	0	0	0	0	0	0	0	400000	400000					
Total for Grant Code 7 :					0	0	0	0	0	0	0	0	400000	400000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	06	0000	50												
VALLEY :																2000000
HILL :																0
Total for Object Head 50 :					0	0	0	0	0	0	0	0	2000000	2000000		2000000
Total for Detail Head 3282 :					0	0	0	0	0	0	0	0	2000000	2000000		2000000
Total for Sub Head 6 :					0	0	0	0	0	0	0	0	2000000	2000000		2000000
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	2000000	2000000		2000000
Total for Grant Code 26 :					0	0	0	0	0	0	0	0	2000000	2000000		2000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	105	03	0000	01													
					VALLEY :								41991308			41991308	116365000
					HILL :												0
Total for Object Head 1 :					0	0	0		0	0	0	41991308			41991308		
				13													
					VALLEY :			109259	109259				2587495			2587495	7088000
					HILL :				0								0
Total for Object Head 13 :					0	0	109259		109259	0	0	2587495			2587495		
Total for Detail Head 0 :					0	0	109259		109259	0	0	44578803			44578803		
Total for Sub Head 3 :					0	0	109259		109259	0	0	44578803			44578803		
Total for Minor Head 105 :					0	0	109259		109259	0	0	44578803			44578803		
Total for Grant Code 28 :					0	0	109259		109259	0	0	44578803			44578803		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								296872		296872			1757960		1757960	7766000
										0					0	
								296872		296872			1757960		1757960	
				13												
								318111		318111			568072		568072	1000000
										0					0	
								318111		318111			568072		568072	
										0					0	
								614983		614983			2326032		2326032	
			0001	13												
													12000		12000	50000
															0	
								0		0			12000		12000	
								0		0			12000		12000	
								0		0			2338032		2338032	
								0		0			2338032		2338032	
								614983		614983			30250000		30250000	20000000
															0	
								0		0			30250000		30250000	
								0		0			30250000		30250000	
								0		0			30250000		30250000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	200	03														
Total for Sub Head 3 :					0	0	0		0	0	0	30250000		30250000		
Total for Minor Head 200 :					0	0	0		0	0	0	30250000		30250000		
	800	01	0000	50												
VALLEY :												8080000		8080000		20000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	8080000		8080000		
Total for Detail Head 0 :					0	0	0		0	0	0	8080000		8080000		
Total for Sub Head 1 :					0	0	0		0	0	0	8080000		8080000		
Total for Minor Head 800 :					0	0	0		0	0	0	8080000		8080000		
Total for Grant Code 34 :					0	0	614983		614983	0	0	40668032		40668032		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	001	01	0000	13																
VALLEY :																				
HILL :																				
Total for Object Head 13 :					0	0	0		0	0	0	624971		624971					2500000	
11																				
VALLEY :																				
HILL :																				
Total for Object Head 11 :					0	0	0		0	0	0	110018		110018					2400000	
02																				
VALLEY :																				
HILL :																				
Total for Object Head 2 :					0	0	0		0	0	0	773608		773608					5886000	
01																				
VALLEY :																				
HILL :																				
Total for Object Head 1 :					0	0	0		0	0	0	28569895		28569895					108139000	
50																				
VALLEY :																				
HILL :																				
Total for Object Head 50 :					0	0	0		0	0	0	300000		300000					2000000	
Total for Detail Head 0 :					0	0	0		0	0	0	30378492		30378492						
0001 13																				
VALLEY :																				
HILL :																				
Total for Detail Head 0001 13 :					0	0	450000		450000	0	0	516000		516000						2000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0001	13												
Total for Object Head 13 :					0	0	450000		450000	0	0	516000		516000		
Total for Detail Head 199 :					0	0	450000		450000	0	0	516000		516000		
Total for Sub Head 1 :					0	0	450000		450000	0	0	30894492		30894492		
07		0000	01									874768		874768	2783000	
VALLEY :												874768		874768	2783000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	874768		874768		
			13									100000		100000	400000	
VALLEY :												100000		100000	400000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	100000		100000		
Total for Detail Head 0 :					0	0	0		0	0	0	974768		974768		
Total for Sub Head 7 :					0	0	0		0	0	0	974768		974768		
09		0000	01											0		
VALLEY :														0		
HILL :												303024		303024	2134000	
Total for Object Head 1 :					0	0	0		0	0	0	303024		303024		
			13											0		
VALLEY :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	05			Total for Sub Head 5 :											
		04	0000	01	0	0	54192		54192	0	0	419168		419168		
					VALLEY :								584994	584994	3401000	
					HILL :									0		
					Total for Object Head 1 :								584994	584994		
				13	VALLEY :									100000	100000	400000
					HILL :									0		
					Total for Object Head 13 :								100000	100000		
					Total for Detail Head 0 :								684994	684994		
					Total for Sub Head 4 :								684994	684994		
02		0000		01	VALLEY :									974404	974404	
					HILL :									0		
					Total for Object Head 1 :								974404	974404		
					Total for Detail Head 3275 :								974404	974404		
					Total for Sub Head 2 :								974404	974404		
14		0000		01	VALLEY :									294080	294080	4125000
					HILL :									0		
					Total for Object Head 1 :								294080	294080		
				13												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 **Suspense Group Name :** Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	14	0000	13													
					VALLEY :												
					HILL :												
Total for Object Head 13 :					0	0	0		0	0	0	99999	99999		400000		
Total for Detail Head 3275 :					0	0	49960		49960	0	0	394079	394079				
Total for Sub Head 14 :					0	0	49960		49960	0	0	394079	394079				
15			0000	13													
					VALLEY :												
					HILL :												
Total for Object Head 13 :					0	0	0		0	0	0	100000	100000		400000		
Total for Detail Head 3275 :					0	0	0		0	0	0	100000	100000				
Total for Sub Head 15 :					0	0	0		0	0	0	100000	100000				
17			0000	13													
					VALLEY :												
					HILL :												
Total for Object Head 13 :					0	0	0		0	0	0	100000	100000		400000		
Total for Detail Head 3275 :					0	0	0		0	0	0	100000	100000				
Total for Sub Head 17 :					0	0	0		0	0	0	100000	100000				
18			0000	13													
					VALLEY :												
					HILL :												
Total for Object Head 13 :					0	0	0		0	0	0	100000	100000		400000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	18	0000	13												
Total for Object Head 13 :					0	0	0	0	0	0	0	100000	100000			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	100000	100000			
Total for Sub Head 18 :					0	0	0	0	0	0	0	100000	100000			
19			0000	13												
VALLEY :																0
HILL :												100000	100000			400000
Total for Object Head 13 :					0	0	0	0	0	0	0	100000	100000			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	100000	100000			
Total for Sub Head 19 :					0	0	0	0	0	0	0	100000	100000			
22			0000	13												
VALLEY :												100000	100000			400000
HILL :																0
Total for Object Head 13 :					0	0	0	0	0	0	0	100000	100000			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	100000	100000			
Total for Sub Head 22 :					0	0	0	0	0	0	0	100000	100000			
23			0000	13												
VALLEY :												100000	100000			400000
HILL :																0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	23	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	100000		100000		
Total for Detail Head 3275 :					0	0	0		0	0	0	100000		100000		
Total for Sub Head 23 :					0	0	0		0	0	0	100000		100000		
24			0000	13												
VALLEY :													200000		200000	400000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	200000		200000		
Total for Detail Head 3275 :					0	0	0		0	0	0	200000		200000		
Total for Sub Head 24 :					0	0	0		0	0	0	200000		200000		
10			0000	13												
VALLEY :															0	
HILL :													100000		100000	400000
Total for Object Head 13 :					0	0	0		0	0	0	100000		100000		
Total for Detail Head 0 :					0	0	106428		106428	0	0	626952		626952	1203000	
Total for Object Head 1 :					0	0	106428		106428	0	0	626952		626952		
Total for Detail Head 0 :					0	0	106428		106428	0	0	726952		726952		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	10															
					Total for Sub Head 10 :												
					0	0	106428		106428	0	0	726952		726952			
		12	0000	01													
					VALLEY :									0			
					HILL :									327016		2354000	
					Total for Object Head 1 :									327016		327016	
					Total for Detail Head 0 :									327016		327016	
					Total for Sub Head 12 :									327016		327016	
		13	0000	13													
					VALLEY :									0			
					HILL :									100000		400000	
					Total for Object Head 13 :									100000		100000	
					Total for Detail Head 0 :									100000		100000	
					Total for Sub Head 13 :									100000		100000	
		02	0000	13													
					VALLEY :									100000		400000	
					HILL :									0			
					Total for Object Head 13 :									100000		100000	
					Total for Detail Head 0 :									100000		100000	
					Total for Sub Head 2 :									100000		100000	
					Total for Minor Head 1 :									0	0	660580	660580
					0	0	660580		660580	0	0	39096455		39096455			

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	15	0000	01														
					VALLEY :												6778268	18335000
					HILL :												0	
					Total for Object Head 1 :	0	0	0	0	0	0	0	6778268	6778268				
				13														
					VALLEY :												28740	115000
					HILL :												0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	28740	28740				
					Total for Detail Head 0 :	0	0	0	0	0	0	6807008	6807008					
					Total for Sub Head 15 :	0	0	0	0	0	0	6807008	6807008					
10			0003	01														
					VALLEY :			356152		356152							2108304	4212000
					HILL :					0							0	
					Total for Object Head 1 :	0	0	356152		356152	0	0	2108304	2108304				
					Total for Detail Head 3879 :	0	0	356152		356152	0	0	2108304	2108304				
					Total for Sub Head 10 :	0	0	356152		356152	0	0	2108304	2108304				
11			0000	13														
					VALLEY :												124810	500000
					HILL :												0	
					Total for Object Head 13 :	0	0	0		0	0	0	124810	124810				
					Total for Detail Head 0 :	0	0	0		0	0	0	124810	124810				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	11	0005	34												
								178500		178500			178500		178500	6432000
															0	
								178500		178500	0	0	178500		178500	
								178500		178500	0	0	178500		178500	
								178500		178500	0	0	303310		303310	
39		0000		13												
															174635	700000
															0	
								0	0	0	0	0	174635		174635	
								1696204		1696204			10177224		10177224	11632000
															0	
								1696204		1696204	0	0	10177224		10177224	
								1696204		1696204	0	0	10351859		10351859	
								1696204		1696204	0	0	10351859		10351859	
40		0000		01												
															7383222	16001000
															0	
								0	0	0	0	0	7383222		7383222	
								0	0	0	0	0	7383222		7383222	
															123750	500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	40	0000	13											
HILL :															0
Total for Object Head 13 :					0	0	0		0	0	0	123750		123750	
Total for Detail Head 3257 :					0	0	0		0	0	0	7506972		7506972	
Total for Sub Head 40 :					0	0	0		0	0	0	7506972		7506972	
Total for Minor Head 101 :					0	0	2230856		2230856	0	0	27077453		27077453	
102	25	0002	50												
VALLEY :							360000		360000			360000		360000	
HILL :									0					0	
Total for Object Head 50 :					0	0	360000		360000	0	0	360000		360000	
Total for Detail Head 816 :					0	0	360000		360000	0	0	360000		360000	
Total for Sub Head 25 :					0	0	360000		360000	0	0	360000		360000	
14		0000	01												
VALLEY :												6098083		6098083	8820000
HILL :														0	8702000
Total for Object Head 1 :					0	0	0		0	0	0	6098083		6098083	
Total for Detail Head 0 :					0	0	0		0	0	0	6098083		6098083	
Total for Sub Head 14 :					0	0	0		0	0	0	6098083		6098083	
40		0003	31												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	102	40	0003	31																
					VALLEY :															
					HILL :															
					Total for Object Head 31 :	0	0	0	0	0	0	0	0	0	1041000	0	1041000	1041000		
					Total for Detail Head 1402 :	0	0	0	0	0	0	0	0	0	1041000	0	1041000	1041000		
					Total for Sub Head 40 :	0	0	0	0	0	0	0	0	0	1041000	0	1041000	1041000		
54			0003	01																
					VALLEY :															
					HILL :															
					Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	159098289	0	159098289	159098289	689117000	
				02																
					VALLEY :															
					HILL :															
					Total for Object Head 2 :	0	0	0	0	0	0	0	0	0	447831700	0	447831700	447831700	0	
					Total for Detail Head 1467 :	0	0	0	0	0	0	0	0	0	606929989	0	606929989	606929989		
					Total for Sub Head 54 :	0	0	0	0	0	0	0	0	0	606929989	0	606929989	606929989		
					Total for Minor Head 102 :	0	0	360000	0	360000	0	0	0	0	614429072	0	614429072	614429072		
103	27		0000	01																
					VALLEY :															
					HILL :															
					Total for Object Head 1 :	0	0	511188	0	511188	0	0	0	0	3025796	0	3025796	3025796	6588000	
					Total for Object Head 1 :	0	0	511188	0	511188	0	0	0	0	3025796	0	3025796	3025796		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	27	0000													
Total for Detail Head 0 :					0	0	511188		511188	0	0	3025796		3025796		
Total for Sub Head 27 :					0	0	511188		511188	0	0	3025796		3025796		
		31	0000	01												
VALLEY :												15301682		15301682	39415000	
HILL :												3848756		3848756	6540000	
Total for Object Head 1 :					0	0	0		0	0	0	19150438		19150438		
Total for Detail Head 0 :					0	0	0		0	0	0	19150438		19150438		
Total for Sub Head 31 :					0	0	0		0	0	0	19150438		19150438		
		28	0000	13												
VALLEY :												50000		50000	100000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	50000		50000		
Total for Detail Head 0 :					0	0	0		0	0	0	50000		50000		
			0001	50												
VALLEY :							1044500		1044500			1044500		1044500	2700000	
HILL :									0					0		
Total for Object Head 50 :					0	0	1044500		1044500	0	0	1044500		1044500		
Total for Detail Head 431 :					0	0	1044500		1044500	0	0	1044500		1044500		
Total for Sub Head 28 :					0	0	1044500		1044500	0	0	1094500		1094500		
		46	0001	36												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	46	0001	36												
								4350000		4350000			4350000		4350000	8700000
															0	
								4350000		4350000	0	0	4350000		4350000	
								4350000		4350000	0	0	4350000		4350000	
								4350000		4350000	0	0	4350000		4350000	
								5905688		5905688	0	0	27620734		27620734	
104	04		0000	50												
															9600000	15000000
															0	
								0	0	0	0	0	9600000		9600000	
								0	0	0	0	0	9600000		9600000	
								0	0	0	0	0	9600000		9600000	
								0	0	0	0	0	9600000		9600000	
106	33		0001	50												
															103092000	518375000
															0	
								0	0	0	0	0	103092000		103092000	
								0	0	0	0	0	103092000		103092000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
02	106	33			Total for Sub Head 33 :					0	0	0	0	0	0	0	0	103092000	103092000			
		35	0001	01																		
					VALLEY :													33883240	33883240	96600000		
					HILL :														0	0		
					Total for Object Head 1 :					0	0	0	0	0	0	0	0	33883240	33883240			
				02																		
					VALLEY :													1234956	1234956	342000		
					HILL :														0	0		
					Total for Object Head 2 :					0	0	0	0	0	0	0	0	1234956	1234956			
					Total for Detail Head 1521 :					0	0	0	0	0	0	0	0	35118196	35118196			
					Total for Sub Head 35 :					0	0	0	0	0	0	0	0	35118196	35118196			
					Total for Minor Head 106 :					0	0	0	0	0	0	0	0	138210196	138210196			
				107	20	0001	31															
								VALLEY :											2150000	2150000	4300000	
								HILL :												0	0	
								Total for Object Head 31 :					0	0	0	0	0	0	2150000	2150000		
								Total for Detail Head 714 :					0	0	0	0	0	0	2150000	2150000		
								Total for Sub Head 20 :					0	0	0	0	0	0	2150000	2150000		
								Total for Minor Head 107 :					0	0	0	0	0	0	2150000	2150000		
				800	30	0000	01															
								VALLEY :												1127112	1127112	4000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	800	30	0000	01															
HILL :																375704	375704	871000	
Total for Object Head 1 :					0	0	0		0	0	0		0	0	0	1502816	1502816		
13																			
VALLEY :																	19805	19805	80000
HILL :																		0	
Total for Object Head 13 :					0	0	0		0	0	0		0	0	0	19805	19805		
Total for Detail Head 0 :					0	0	0		0	0	0		0	0	0	1522621	1522621		
Total for Sub Head 30 :					0	0	0		0	0	0		0	0	0	1522621	1522621		
Total for Minor Head 800 :					0	0	0		0	0	0		0	0	0	1522621	1522621		
Total for Grant Code 44 :					0	0	9157124		9157124	0	0		0	0	0	859706531	859706531		
Total for Major Head 2235 :					0	0	9881366		9881366	0	0		0	0	0	947353366	947353366		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	101	01	0000	71															
					VALLEY :														
					HILL :														
					Total for Object Head 71 :	0	0	0	0	0	0	0	0	44557000	44557000			20000000	
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	44557000	44557000				
					Total for Sub Head 1 :	0	0	0	0	0	0	0	0	44557000	44557000				
					Total for Minor Head 101 :	0	0	0	0	0	0	0	0	44557000	44557000				
80	102	01	0000	01															
					VALLEY :														
					HILL :														
					Total for Object Head 1 :	0	0	890380	890380	890380	0	0	0	5496043	5496043			5496043	
					Total for Detail Head 3275 :	0	0	890380	890380	890380	0	0	0	5496043	5496043			5496043	
					Total for Sub Head 1 :	0	0	890380	890380	890380	0	0	0	5496043	5496043			5496043	
					VALLEY :														
					HILL :														
					Total for Object Head 50 :	0	0	5000000	5000000	5000000	0	0	0	5000000	5000000			5000000	20000000
					Total for Detail Head 50 :	0	0	5000000	5000000	5000000	0	0	0	5000000	5000000			5000000	
					Total for Sub Head 1 :	0	0	5000000	5000000	5000000	0	0	0	5000000	5000000			5000000	
					VALLEY :														
					HILL :														
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	399415	399415			800000	
					Total for Detail Head 13 :	0	0	0	0	0	0	0	0	399415	399415			399415	
					Total for Sub Head 13 :	0	0	0	0	0	0	0	0	399415	399415			399415	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
					00	001	01	0000	01												
					VALLEY :								16322357		16322357	73754000					
					HILL :										0						
					Total for Object Head 1 :					0	0	0		0	0	0	16322357	16322357			
				13																	
					VALLEY :										625000		625000	2500000			
					HILL :												0				
					Total for Object Head 13 :					0	0	0		0	0	625000	625000				
					Total for Detail Head 0 :					0	0	0		0	0	16947357	16947357				
					Total for Sub Head 1 :					0	0	0		0	0	16947357	16947357				
		03	0000	01																	
					VALLEY :												7489541	7489541	43898718	127791000	
					HILL :												4648997	4648997	28488331	103824000	
					Total for Object Head 1 :					0	0	12138538		12138538	0	0	72387049	72387049			
				13																	
					VALLEY :													24000	24000	48000	
					HILL :													12000	12000	48000	
					Total for Object Head 13 :					0	0	0		0	0	36000	36000				
					Total for Detail Head 0 :					0	0	12138538		12138538	0	0	72423049	72423049			
					Total for Sub Head 3 :					0	0	12138538		12138538	0	0	72423049	72423049			
		29	0000	13																	
					VALLEY :														62500	62500	250000

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	29	0000	13											
				HILL :								45500			
				Total for Object Head 13 :	0	0	0	0	0	0	0	108000	108000	45500	250000
				Total for Detail Head 0 :	0	0	0	0	0	0	0	108000	108000	108000	
				Total for Sub Head 29 :	0	0	0	0	0	0	0	108000	108000	108000	
				Total for Minor Head 1 :	0	0	12138538		12138538	0	0	89478406	89478406	89478406	
003	14		0001	31											
				VALLEY :			3503550		3503550			3503550	3503550	3503550	13500000
				HILL :					0				0	0	
				Total for Object Head 31 :	0	0	3503550		3503550	0	0	3503550	3503550	3503550	
				Total for Detail Head 456 :	0	0	3503550		3503550	0	0	3503550	3503550	3503550	
				Total for Sub Head 14 :	0	0	3503550		3503550	0	0	3503550	3503550	3503550	
				Total for Minor Head 3 :	0	0	3503550		3503550	0	0	3503550	3503550	3503550	
101	02		0000	01											
				VALLEY :								12011648	12011648	54488000	
				HILL :					0				0	0	
				Total for Object Head 1 :	0	0	0		0	0	0	12011648	12011648	12011648	
				13											
				VALLEY :								16000	16000	64000	
				HILL :					0				0	0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	13												

Total for Object Head 13 :					0	0	0	0	0	0	0	0	16000	16000
Total for Detail Head 0 :					0	0	0	0	0	0	0	12027648	12027648	
Total for Sub Head 2 :					0	0	0	0	0	0	0	12027648	12027648	
Total for Minor Head 101 :					0	0	0	0	0	0	0	12027648	12027648	
Total for Grant Code 16 :					0	0	15642088	15642088	0	0	0	105009604	105009604	
Total for Major Head 2425 :					0	0	15642088	15642088	0	0	0	105009604	105009604	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								1054260		1054260			6384409		6384409	14000000
															0	
								1054260		1054260			6384409		6384409	
				11												
															186071	950000
															0	
								0		0		0	186071		186071	
				13												
															208804	2200000
															0	
								0		0		0	208804		208804	
								0		0		0	6779284		6779284	
								0		0		0	6779284		6779284	
								0		0		0	6779284		6779284	
				191	04	0002	36									
															31823031	32000000
															0	
								0		0		0	31823031		31823031	
								0		0		0	31823031		31823031	
								0		0		0	31823031		31823031	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	191				Total for Minor Head 191 :											
	800	02	0000	01												
								5417832		5417832			31657265		31657265	8200000
										0					0	
					Total for Object Head 1 :											
								5417832		5417832			31657265		31657265	
				11									61071		61071	600000
															0	
					Total for Object Head 11 :											
								0		0			61071		61071	
				13									37103		37103	600000
															0	
					Total for Object Head 13 :											
								0		0			37103		37103	
					Total for Detail Head 0 :											
								5417832		5417832			31755439		31755439	
					Total for Sub Head 2 :											
								5417832		5417832			31755439		31755439	
14	0000			13									292415		292415	1500000
															0	
					Total for Object Head 13 :											
								0		0			292415		292415	
					Total for Detail Head 0 :											
								0		0			292415		292415	
					Total for Sub Head 14 :											
								0		0			292415		292415	
41	0000			35												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	800	41	0000	35													
							VALLEY :		90594000		90594000			295853031		295853031	650000000
							HILL :				0					0	
							Total for Object Head 35 :	0	0	90594000	90594000	0	0	295853031		295853031	
							Total for Detail Head 4001 :	0	0	90594000	90594000	0	0	295853031		295853031	
							Total for Sub Head 41 :	0	0	90594000	90594000	0	0	295853031		295853031	
04		0001		36			VALLEY :							1254000		1254000	0
							HILL :									0	
							Total for Object Head 36 :	0	0	0	0	0	0	1254000		1254000	
							Total for Detail Head 446 :	0	0	0	0	0	0	1254000		1254000	
							Total for Sub Head 4 :	0	0	0	0	0	0	1254000		1254000	
16		0001		31			VALLEY :		10500000		10500000			34111345		34111345	
							HILL :				0					0	
							Total for Object Head 31 :	0	0	10500000	10500000	0	0	34111345		34111345	
							Total for Detail Head 450 :	0	0	10500000	10500000	0	0	34111345		34111345	
							Total for Sub Head 16 :	0	0	10500000	10500000	0	0	34111345		34111345	
							Total for Minor Head 800 :	0	0	106511832	106511832	0	0	363266230		363266230	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 12 :					0	0	107566092		107566092	0	0	401868545		401868545	
Total for Major Head 2217 :					0	0	107566092		107566092	0	0	401868545		401868545	

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	29	0000	01											
VALLEY :							61972		61972			184252		184252	2471000
HILL :									0					0	
Total for Object Head 1 :					0	0	61972		61972	0	0	184252		184252	
Total for Detail Head 0 :					0	0	61972		61972	0	0	184252		184252	
Total for Sub Head 29 :					0	0	61972		61972	0	0	184252		184252	
Total for Minor Head 101 :					0	0	61972		61972	0	0	184252		184252	
Total for Grant Code 44 :					0	0	61972		61972	0	0	184252		184252	
Total for Major Head 2236 :					0	0	61972		61972	0	0	184252		184252	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	05	0000	01													
								2079310		2079310				12435963		12435963	35095000
																	0
								2079310		2079310	0	0	12435963		12435963		
				13													
								43600		43600			43600		43600		200000
																	0
								43600		43600	0	0	43600		43600		
								2122910		2122910	0	0	12479563		12479563		
								2122910		2122910	0	0	12479563		12479563		
								2122910		2122910	0	0	12479563		12479563		
800	20		0000	01													
														80477309		80477309	190000000
																	0
								0		0	0	0	80477309		80477309		
								0		0	0	0	80477309		80477309		
								0		0	0	0	80477309		80477309		
								0		0	0	0	80477309		80477309		
				03													
														162800000		162800000	262900000
																	0
								0		0	0	0	162800000		162800000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	03	0000												
Total for Detail Head 3275 :					0	0	0		0	0	0	162800000		162800000	
Total for Sub Head 3 :					0	0	0		0	0	0	162800000		162800000	
Total for Minor Head 800 :					0	0	0		0	0	0	243277309		243277309	
Total for Grant Code 20 :					0	0	2122910		2122910	0	0	255756872		255756872	
Total for Major Head 2501 :					0	0	2122910		2122910	0	0	255756872		255756872	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
					60	101	18	0001	31									
VALLEY :															7805000	7805000	0	
HILL :																	0	
Total for Object Head 31 :					0	0	0		0	0	0	7805000	7805000					
Total for Detail Head 1192 :					0	0	0		0	0	0	7805000	7805000					
Total for Sub Head 18 :					0	0	0		0	0	0	7805000	7805000					
19			0001	31														
VALLEY :															867222	867222	0	
HILL :																	0	
Total for Object Head 31 :					0	0	0		0	0	0	867222	867222					
Total for Detail Head 1192 :					0	0	0		0	0	0	867222	867222					
Total for Sub Head 19 :					0	0	0		0	0	0	867222	867222					
10			0001	31														
VALLEY :															15930666	15930666	34244000	
HILL :																	0	22830000
Total for Object Head 31 :					0	0	0		0	0	0	15930666	15930666					
Total for Detail Head 9676 :					0	0	0		0	0	0	15930666	15930666					
Total for Sub Head 10 :					0	0	0		0	0	0	15930666	15930666					
09			0001	31														
VALLEY :															86025600	86025600	790160000	
HILL :															57350400	57350400	197540000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	101	09	0001	31												
Total for Object Head 31 :					0	0	0	0	0	0	0	143376000	143376000			
Total for Detail Head 3740 :					0	0	0	0	0	0	0	143376000	143376000			
Total for Sub Head 9 :					0	0	0	0	0	0	0	143376000	143376000			
Total for Minor Head 101 :					0	0	0	0	0	0	0	348286666	348286666			
800	11		0001	36												
VALLEY :												400000000	400000000	800000000		
HILL :												200000000	200000000	400000000		
Total for Object Head 36 :					0	0	0	0	0	0	0	600000000	600000000			
Total for Detail Head 872 :					0	0	0	0	0	0	0	600000000	600000000			
Total for Sub Head 11 :					0	0	0	0	0	0	0	600000000	600000000			
Total for Minor Head 800 :					0	0	0	0	0	0	0	600000000	600000000			
Total for Grant Code 20 :					0	0	0	0	0	0	0	1948286666	1948286666			
Total for Major Head 2505 :					0	0	0	0	0	0	0	1948286666	1948286666			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
VALLEY :										125440331					321446000	
HILL :										0						
Total for Object Head 1 :					0	0	0		0	0	0	0	0	125440331	125440331	
13																
VALLEY :										6000					24000	
HILL :										0						
Total for Object Head 13 :					0	0	0		0	0	0	0	6000	6000		
Total for Detail Head 0 :					0	0	0		0	0	0	0	125446331	125446331		
0003 01																
VALLEY :										126797632					129566000	
HILL :										0						
Total for Object Head 1 :					0	0	0		0	0	0	0	126797632	126797632		
Total for Detail Head 845 :					0	0	0		0	0	0	0	126797632	126797632		
Total for Sub Head 1 :					0	0	0		0	0	0	0	252243963	252243963		
Total for Minor Head 1 :					0	0	0		0	0	0	0	252243963	252243963		
102	02		0000	13												
VALLEY :										175000					700000	
HILL :										200000					800000	
Total for Object Head 13 :					0	0	0		0	0	0	0	375000	375000		
01																
VALLEY :										99156523					227565000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	102	02	0000	01															
HILL :																114997407	114997407	278135000	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	214153930	214153930				
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	214528930	214528930					
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	214528930	214528930					
03			0000	13															
VALLEY :																	1065920	1065920	4266000
HILL :																		0	734000
Total for Object Head 13 :					0	0	0	0	0	0	0	0	1065920	1065920					
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	1065920	1065920					
Total for Sub Head 3 :					0	0	0	0	0	0	0	0	1065920	1065920					
Total for Minor Head 102 :					0	0	0	0	0	0	0	0	215594850	215594850					
Total for Grant Code 20 :					0	0	0	0	0	0	0	0	467838813	467838813					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount											
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total												
02	101	06	0000	50																						
					VALLEY :															19998320	19998320	22000000				
					HILL :																	0				
					Total for Object Head 50 :					0	0	0	0	0	0	19998320	19998320									
					Total for Detail Head 0 :					0	0	0	0	0	19998320	19998320										
					Total for Sub Head 6 :					0	0	0	0	0	19998320	19998320										
08			0000	01																						
					VALLEY :																		71045712	71045712	153000000	
					HILL :																			0		
					Total for Object Head 1 :					0	0	0	0	0	71045712	71045712										
					Total for Object Head 2 :					0	0	0	0	0	74784768	74784768										
					VALLEY :																				74784768	151800000
					HILL :																				0	
					Total for Object Head 11 :					0	0	0	0	0	18493380	18493380										
					Total for Object Head 12 :					0	0	860000		860000				1019483	1019483						40000000	
					HILL :																				0	
					Total for Object Head 12 :					0	0	860000		860000		0	0	1019483	1019483							

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	08	0000	13												
								25725015		25725015			291229577		291229577	543000000
															0	
								25725015		25725015	0	0	291229577		291229577	
								26585015		26585015	0	0	456572920		456572920	
			0001	13									2500000		2500000	3800000
															0	
								0	0	0	0	0	2500000		2500000	
								0	0	0	0	0	2500000		2500000	
								0	0	26585015	0	0	459072920		459072920	
			12	0000	01								1608000		1608000	
															0	7603000
															0	
								0	0	0	0	0	1608000		1608000	
								450000		450000			1033663		1033663	
															0	4000000
															0	
								450000		450000	0	0	0	1033663	1033663	
								1650000		1650000			1650000		1650000	3700000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	12	0000	12												
Total for Object Head 12 :					0	0	1650000		1650000	0	0	1650000		1650000		
Total for Detail Head 0 :					0	0	1650000	450000	2100000	0	0	1650000	2641663	4291663		
Total for Sub Head 12 :					0	0	1650000	450000	2100000	0	0	1650000	2641663	4291663		
13			0000	50												
VALLEY :												5799395		5799395	24000000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	5799395		5799395		
Total for Detail Head 0 :					0	0	0		0	0	0	5799395		5799395		
Total for Sub Head 13 :					0	0	0		0	0	0	5799395		5799395		
15			0000	01												
VALLEY :							269500		269500			1608000		1608000	7603000	
HILL :									0					0		
Total for Object Head 1 :					0	0	269500		269500	0	0	1608000		1608000		
Total for Detail Head 0 :					0	0	269500		269500	0	0	1608000		1608000		
Total for Sub Head 11 :					0	0	490000		490000	0	0	1274180		1274180	4000000	
VALLEY :							490000		490000			1274180		1274180	4000000	
HILL :									0					0		
Total for Object Head 11 :					0	0	490000		490000	0	0	1274180		1274180		
Total for Detail Head 0 :					0	0	759500		759500	0	0	2882180		2882180		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	15														
					Total for Sub Head 15 :											
					0	0	759500		759500	0	0	2882180		2882180		
		16	0001	13												
					VALLEY :								3831642		3831642	2000000
					HILL :										0	
					Total for Object Head 13 :								3831642		3831642	
					Total for Detail Head 1375 :								3831642		3831642	
					Total for Sub Head 16 :								3831642		3831642	
		09	0000	13												
					VALLEY :								34484778		34484778	17242000
					HILL :										0	
					Total for Object Head 13 :								34484778		34484778	
					Total for Detail Head 3358 :								34484778		34484778	
					Total for Sub Head 9 :								34484778		34484778	
					Total for Minor Head 101 :								527719235	2641663	530360898	
	103	03	0000	01												
					VALLEY :								173596414		173596414	364700000
					HILL :										0	
					Total for Object Head 1 :								173596414		173596414	
					Total for Sub Head 02 :											
					VALLEY :								1867000		1867000	23000000
					HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	03	0000	02												
Total for Object Head 2 :					0	0	0		0	0	0	1867000		1867000		
11																
VALLEY :												13380157		13380157		21050000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	13380157		13380157		
13																
VALLEY :												204085714		204085714		240000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	204085714		204085714		
16																
VALLEY :							119870		119870			38610848		38610848		41600000
HILL :									0					0		
Total for Object Head 16 :					0	0	119870		119870	0	0	38610848		38610848		
32																
VALLEY :												17458783		17458783		20500000
HILL :														0		
Total for Object Head 32 :					0	0	0		0	0	0	17458783		17458783		
Total for Detail Head 0 :					0	0	29482765		29482765	0	0	448998916		448998916		
0001 13																
VALLEY :							9999910		9999910			20053472		20053472		76297000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	03	0001	13												
Total for Object Head 13 :					0	0	9999910		9999910	0	0	20053472		20053472		
Total for Detail Head 199 :					0	0	9999910		9999910	0	0	20053472		20053472		
Total for Sub Head 3 :					0	0	39482675		39482675	0	0	469052388		469052388		
07		0000	50													
VALLEY :							28605		28605			54732179		54732179		60000000
HILL :									0					0		
Total for Object Head 50 :					0	0	28605		28605	0	0	54732179		54732179		
Total for Detail Head 0 :					0	0	28605		28605	0	0	54732179		54732179		
Total for Sub Head 7 :					0	0	28605		28605	0	0	54732179		54732179		
10		0000	50													
VALLEY :												20003224		20003224		25000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	20003224		20003224		
Total for Detail Head 0 :					0	0	0		0	0	0	20003224		20003224		
Total for Sub Head 10 :					0	0	0		0	0	0	20003224		20003224		
Total for Minor Head 103 :					0	0	39511280		39511280	0	0	543787791		543787791		
104	04	0000	01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	104	04	0000	01												
								2038724		2038724			12091448		12091448	26000000
															0	
								2038724		2038724			12091448		12091448	
				11												
															41994	2350000
															0	
								0	0	0	0	0	41994		41994	
				13												
															153568064	16000000
															0	
								0	0	0	0	0	153568064		153568064	
								2038724		2038724			165701506		165701506	
								0	0	2038724			165701506		165701506	
								0	0	2038724			165701506		165701506	
								0	0	2038724			165701506		165701506	
800	02		0000	27												
															245869544	28000000
															0	
								0	0	0	0	0	245869544		245869544	
								0	0	0	0	0	245869544		245869544	
								0	0	0	0	0	245869544		245869544	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	800	11	0000	50												
VALLEY :							24054286		24054286			47892868		47892868		64600000
HILL :									0					0		
Total for Object Head 50 :					0	0	24054286		24054286	0	0	47892868		47892868		
Total for Detail Head 0 :					0	0	24054286		24054286	0	0	47892868		47892868		
Total for Sub Head 11 :					0	0	24054286		24054286	0	0	47892868		47892868		
Total for Minor Head 800 :					0	0	24054286		24054286	0	0	293762412		293762412		
Total for Grant Code 1 :					0	0	94598805	450000	95048805	0	0	1530970944	2641663	1533612607		
Total for Major Head 2011 :					0	0	94598805	450000	95048805	0	0	1530970944	2641663	1533612607		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	19	0001	13				176575	176575				934453	934453	
					VALLEY :				0					0	8000000
					HILL :				0					0	
Total for Object Head 13 :					0	0	0	176575	176575	0	0	0	934453	934453	
11								66507	66507				272805	272805	
					VALLEY :				0					0	2500000
					HILL :				0					0	
Total for Object Head 11 :					0	0	0	66507	66507	0	0	0	272805	272805	
01								2069394	2069394				10979430	10979430	
					VALLEY :				0					0	50000000
					HILL :				0					0	
Total for Object Head 1 :					0	0	0	2069394	2069394	0	0	0	10979430	10979430	
Total for Detail Head 795 :					0	0	0	2312476	2312476	0	0	0	12186688	12186688	
0002				13									11145531	11145531	
					VALLEY :									0	45000000
					HILL :									0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	11145531	11145531	
14								1170000	1170000				3537466	3537466	
					VALLEY :				0					0	7000000
					HILL :				0					0	
Total for Object Head 14 :					0	0	0	1170000	1170000	0	0	0	3537466	3537466	
27													1766593	1766593	
					VALLEY :									0	60000000
					HILL :									0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	19	0002	27												
Total for Object Head 27 :					0	0	0	0	0	0	0	0	0	1766593	1766593	
11														314333	314333	
VALLEY :															0	1500000
HILL :															0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	0	314333	314333	
28														477000	477000	
VALLEY :															0	3000000
HILL :															0	
Total for Object Head 28 :					0	0	0	0	0	0	0	0	0	477000	477000	
01														79620907	79620907	
VALLEY :															-80420	30000000
HILL :															0	
Total for Object Head 1 :					0	0	0	0	0	0	0	-80420	79620907	79540487		
02								148308	148308					1020703	1020703	
VALLEY :									0					0	2500000	
HILL :									0					0		
Total for Object Head 2 :					0	0	0	148308	148308	0	0	0	1020703	1020703		
Total for Detail Head 796 :					0	0	0	1318308	1318308	0	0	-80420	97882533	97802113		
0003 01								923774	923774					5697548	5697548	
VALLEY :									0					0	26300000	
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	19	0003	01												
Total for Object Head 1 :					0	0	0	923774	923774	0	0	0	5697548	5697548		
13													1055698	1055698		
VALLEY :														0	8500000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	0	1055698	1055698		
11													34305	34305		
VALLEY :														0	300000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	0	34305	34305		
02								65150	65150				390177	390177		
VALLEY :									0					0	2500000	
HILL :									0					0		
Total for Object Head 2 :					0	0	0	65150	65150	0	0	0	390177	390177		
Total for Detail Head 5569 :					0	0	0	988924	988924	0	0	0	7177728	7177728		
Total for Sub Head 19 :					0	0	0	4619708	4619708	0	0	-80420	117246949	117166529		
Total for Minor Head 102 :					0	0	0	4619708	4619708	0	0	-80420	117246949	117166529		
103	16		0000	01										6069575	20000000	
VALLEY :														0		
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	6069575	6069575			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	103	16	0000	02															
								VALLEY :							96720		96720	200000	
								HILL :									0		
								Total for Object Head 2 :	0	0	0		0	0	96720		96720		
				11				VALLEY :			14825		14825		43368		43368	500000	
								HILL :					0				0		
								Total for Object Head 11 :	0	0	14825		14825	0	0	43368		43368	
				13				VALLEY :							291034		291034	1200000	
								HILL :									0		
								Total for Object Head 13 :	0	0	0		0	0	291034		291034		
								Total for Detail Head 0 :	0	0	14825		14825	0	0	6500697		6500697	
			0001	13				VALLEY :							28200		28200	0	
								HILL :									0		
								Total for Object Head 13 :	0	0	0		0	0	28200		28200		
								Total for Detail Head 1196 :	0	0	0		0	0	28200		28200		
								Total for Sub Head 16 :	0	0	14825		14825	0	0	6528897		6528897	
			17	0000	13			VALLEY :							2976750		2976750	10974000	
								HILL :									0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	17	0000	13												
Total for Object Head 13 :					0	0	0	0	0	0	0	2976750	2976750			
Total for Detail Head 745 :					0	0	0	0	0	0	0	2976750	2976750			
Total for Sub Head 17 :					0	0	0	0	0	0	0	2976750	2976750			
18			0000	50												
VALLEY :							330750		330750			330750	330750		750000	
HILL :									0				0			
Total for Object Head 50 :					0	0	330750	330750	330750	0	0	330750	330750			
Total for Detail Head 745 :					0	0	330750	330750	330750	0	0	330750	330750			
Total for Sub Head 18 :					0	0	330750	330750	330750	0	0	330750	330750			
Total for Minor Head 103 :					0	0	345575	345575	345575	0	0	9836397	9836397			
105	04		0000	01												
VALLEY :												7550764	7550764		38000000	
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	7550764	7550764			
Total for Object Head 13 :					0	0	0	0	0	0	0	463286	463286		6000000	
HILL :													0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	105	24	0000	01													
							HILL :		1270580					7781972		7781972	46500000
							Total for Object Head 1 :	0	0	1270580	1270580	0	0	7781972	7781972		
				02			VALLEY :									0	
							HILL :							156240		156240	400000
							Total for Object Head 2 :	0	0	0	0	0	0	156240	156240		
				11			VALLEY :									0	
							HILL :							63410		63410	800000
							Total for Object Head 11 :	0	0	0	0	0	0	63410	63410		
							Total for Detail Head 9966 :	0	0	1270580	1270580	0	0	8001622	8001622		
							Total for Sub Head 24 :	0	0	1270580	1270580	0	0	8001622	8001622		
				19	0002	13											
							VALLEY :							43733		43733	200000
							HILL :									0	
							Total for Object Head 13 :	0	0	0	0	0	0	43733	43733		
							Total for Detail Head 1070 :	0	0	0	0	0	0	43733	43733		
				0000	11		VALLEY :							92512		92512	500000
							HILL :									0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	19	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	92512		92512		
01																
VALLEY :							1949069		1949069			11440723		11440723		47810000
HILL :									0					0		
Total for Object Head 1 :					0	0	1949069		1949069	0	0	11440723		11440723		
13																
VALLEY :												299992		299992		1200000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	299992		299992		
Total for Detail Head 3333 :					0	0	1949069		1949069	0	0	11833227		11833227		
Total for Sub Head 19 :					0	0	1949069		1949069	0	0	11876960		11876960		
20			0000	02												
VALLEY :												79065		79065		358000
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	79065		79065		
01																
VALLEY :							1879493		1879493			8072878		8072878		39918000
HILL :									0					0		
Total for Object Head 1 :					0	0	1879493		1879493	0	0	8072878		8072878		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	105	20	0000												
					Total for Detail Head 3334 :										
					0	0	1879493		1879493	0	0	8151943		8151943	
					Total for Sub Head 20 :										
					0	0	1879493		1879493	0	0	8151943		8151943	
		21	0000	02											
					VALLEY :										
									0					0	
					HILL :										
							104160		104160			104160		104160	400000
					Total for Object Head 2 :										
					0	0	104160		104160	0	0	104160		104160	
				01											
					VALLEY :										
									0					0	
					HILL :										
							2276874		2276874			10038333		10038333	41000000
					Total for Object Head 1 :										
					0	0	2276874		2276874	0	0	10038333		10038333	
				11											
					VALLEY :										
														0	
					HILL :										
												72480		72480	800000
					Total for Object Head 11 :										
					0	0	0		0	0	0	72480		72480	
					Total for Detail Head 3335 :										
					0	0	2381034		2381034	0	0	10214973		10214973	
					Total for Sub Head 21 :										
					0	0	2381034		2381034	0	0	10214973		10214973	
		22	0000	01											
					VALLEY :										
							3321054		3321054			19396483		19396483	97423000
					HILL :										
									0					0	
					Total for Object Head 1 :										
					0	0	3321054		3321054	0	0	19396483		19396483	
				11											
					VALLEY :										
												53405		53405	600000

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024 **Suspense Group Name :**Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	22	0000	11												
HILL :																0
Total for Object Head 11 :					0	0	0		0	0	0	53405			53405	
02																
VALLEY :												490349			490349	1250000
HILL :															0	
Total for Object Head 2 :					0	0	0		0	0	0	490349			490349	
13																
VALLEY :												548221			548221	2200000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	548221			548221	
Total for Detail Head 3336 :					0	0	3321054		3321054	0	0	20488458			20488458	
Total for Sub Head 22 :					0	0	3321054		3321054	0	0	20488458			20488458	
23			0000	01												
VALLEY :												15484467			15484467	78000000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	15484467			15484467	
02																
VALLEY :												354600			354600	625000
HILL :															0	
Total for Object Head 2 :					0	0	0		0	0	0	354600			354600	
11																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	105	23	0000	11																
VALLEY :																				34387
HILL :																				0
Total for Object Head 11 :					0	0	0		0	0	0	34387		34387						34387
.....																				
13																				
VALLEY :							169400		169400			719214		719214						2200000
HILL :									0					0						0
Total for Object Head 13 :					0	0	169400		169400	0	0	719214		719214						719214
Total for Detail Head 3337 :					0	0	169400		169400	0	0	16592668		16592668						16592668
.....																				
0001				13																
VALLEY :																				38250
HILL :																				0
Total for Object Head 13 :					0	0	0		0	0	0	38250		38250						38250
Total for Detail Head 5570 :					0	0	0		0	0	0	38250		38250						38250
.....																				
Total for Sub Head 23 :					0	0	169400		169400	0	0	16630918		16630918						16630918
.....																				
08	0000	02																		
VALLEY :																				749329
HILL :																				0
Total for Object Head 2 :					0	0	0		0	0	0	749329		749329						749329
.....																				
13																				
VALLEY :							124978		124978			124978		124978						500000
HILL :									0					0						0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	105	08	0000	13														
Total for Object Head 13 :					0	0	124978		124978	0	0	124978		124978				
Total for Detail Head 819 :					0	0	124978		124978	0	0	874307		874307				
Total for Sub Head 8 :					0	0	124978		124978	0	0	874307		874307				
09			0000	02														
VALLEY :												351756		351756			1800000	
HILL :														0				
Total for Object Head 2 :					0	0	0		0	0	0	351756		351756				
			01															
VALLEY :							210292		210292			339339		339339			6500000	
HILL :									0					0				
Total for Object Head 1 :					0	0	210292		210292	0	0	339339		339339				
			13															
VALLEY :												143412		143412			1236000	
HILL :														0				
Total for Object Head 13 :					0	0	0		0	0	0	143412		143412				
Total for Detail Head 819 :					0	0	210292		210292	0	0	834507		834507				
Total for Sub Head 9 :					0	0	210292		210292	0	0	834507		834507				
10			0000	02														
VALLEY :												706855		706855			2000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	10	0000	02												
					HILL :										0	
Total for Object Head 2 :					0	0	0		0	0	0	706855		706855		
Total for Detail Head 819 :					0	0	0		0	0	0	706855		706855		
Total for Sub Head 10 :					0	0	0		0	0	0	706855		706855		
26		0000	01		VALLEY :										0	
Total for Object Head 1 :					0	0	1229552		1229552			6087454		6087454	28550000	
			02		VALLEY :										0	
Total for Object Head 2 :					0	0	21180		21180			73260		73260	300000	
			11		VALLEY :										0	
Total for Object Head 11 :					0	0	0		0			133160		133160	800000	
Total for Detail Head 819 :					0	0	1250732		1250732		0	0	6293874		6293874	
Total for Sub Head 26 :					0	0	1250732		1250732		0	0	6293874		6293874	
04		0000	02		VALLEY :										133920	
															133920	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	04	0000	02												
HILL :																0
Total for Object Head 2 :					0	0	0		0	0	0	133920		133920		
Total for Detail Head 909 :					0	0	0		0	0	0	133920		133920		
Total for Sub Head 4 :					0	0	0		0	0	0	133920		133920		
25			0000	11												
VALLEY :																0
HILL :							24132		24132			134302		134302	400000	
Total for Object Head 11 :					0	0	24132		24132	0	0	134302		134302		
			02													
VALLEY :																0
HILL :							29760		29760			148800		148800	400000	
Total for Object Head 2 :					0	0	29760		29760	0	0	148800		148800		
			01													
VALLEY :																0
HILL :							1564117		1564117			9278853		9278853	43369000	
Total for Object Head 1 :					0	0	1564117		1564117	0	0	9278853		9278853		
			13													
VALLEY :																0
HILL :												110705		110705	2000000	
Total for Object Head 13 :					0	0	0		0	0	0	110705		110705		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	25	0000													
					Total for Detail Head 3275 :					0 0 1618009 1618009 0 0 9672660 9672660						
					Total for Sub Head 25 :					0 0 1618009 1618009 0 0 9672660 9672660						
					Total for Minor Head 105 :					0 0 14549312 14549312 0 0 109010178 109010178						
114	02	0000	01													
					VALLEY :					1334194 1334194 9700000						
					HILL :					0 0 0 0 0 0 0 0						
					Total for Object Head 1 :					0 0 0 0 0 0 1334194 1334194						
				11												
					VALLEY :					55277 55277 1700000						
					HILL :					0 0 0 0 0 0 0 0						
					Total for Object Head 11 :					0 0 0 0 0 0 55277 55277						
				13												
					VALLEY :					103100 103100 968534 968534 5000000						
					HILL :					0 0 0 0 0 0 0 0						
					Total for Object Head 13 :					0 0 103100 103100 0 0 968534 968534						
				28												
					VALLEY :					2624000 2624000 9000000						
					HILL :					0 0 0 0 0 0 0 0						
					Total for Object Head 28 :					0 0 0 0 0 0 2624000 2624000						
					Total for Detail Head 0 :					0 0 103100 103100 0 0 4982005 4982005						
					Total for Sub Head 2 :					0 0 103100 103100 0 0 4982005 4982005						
05		0000	01													

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	114	05	0000	01											
VALLEY :										2851456				2851456	13600000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	2851456		2851456	
02															
VALLEY :										37000				37000	90000
HILL :														0	
Total for Object Head 2 :					0	0	0		0	0	0	37000		37000	
13															
VALLEY :										35624				35624	900000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	35624		35624	
Total for Detail Head 0 :					0	0	0		0	0	0	2924080		2924080	
Total for Sub Head 5 :					0	0	0		0	0	0	2924080		2924080	
10	0001 50														
VALLEY :										39375				39375	600000
HILL :														0	
Total for Object Head 50 :					0	0	0		0	0	0	39375		39375	
Total for Detail Head 3827 :					0	0	0		0	0	0	39375		39375	
Total for Sub Head 10 :					0	0	0		0	0	0	39375		39375	
14															
0000 01															
VALLEY :										24178408				24178408	56902000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	114	14	0000	01														
							HILL :									0		
					Total for Object Head 1 :					0	0	0		0	0	24178408	24178408	
				13														
							VALLEY :						28950			28950	1716000	
							HILL :									0		
					Total for Object Head 13 :					0	0	0		0	0	28950	28950	
				28														
								442200		442200			442200		442200	2000000		
							HILL :									0		
					Total for Object Head 28 :					0	0	442200		442200	0	0	442200	442200
					Total for Detail Head 0 :					0	0	442200		442200	0	0	24649558	24649558
					Total for Sub Head 14 :					0	0	442200		442200	0	0	24649558	24649558
				15	0000	01												
							VALLEY :						15389992		15389992	33562000		
							HILL :									0		
					Total for Object Head 1 :					0	0	0		0	0	15389992	15389992	
				13														
							VALLEY :						999591		999591	4000000		
							HILL :									0		
					Total for Object Head 13 :					0	0	0		0	0	999591	999591	
				28														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	02	0000														
					Total for Detail Head 0 :												
					0	0	260471		260471	0	0	1701487		1701487			
					Total for Sub Head 2 :												
					0	0	260471		260471	0	0	1701487		1701487			
		03	0000	01													
							189603		189603			1133044		1133044		11916000	
									0					0			
					Total for Object Head 1 :												
					0	0	189603		189603	0	0	1133044		1133044			
				11								35816		35816		100000	
														0			
					Total for Object Head 11 :												
					0	0	0		0	0	0	35816		35816			
				13								139919		139919		560000	
														0			
					Total for Object Head 13 :												
					0	0	0		0	0	0	139919		139919			
					Total for Detail Head 0 :												
					0	0	189603		189603	0	0	1308779		1308779			
					Total for Sub Head 3 :												
					0	0	189603		189603	0	0	1308779		1308779			
					Total for Minor Head 800 :												
					0	0	450074		450074	0	0	4387929		4387929			
					Total for Grant Code 26 :												
					0	0	15890261	4619708	20509969	0	0	172646435	117246949	289893384			
					Total for Major Head 2014 :												
					0	0	15890261	4619708	20509969	0	0	172646435	117246949	289893384			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2015 Elections

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	17	0000	01												
								425916		425916			2669873		2669873	12294000
															0	
								425916		425916			2669873		2669873	
				13												
													250000		250000	1000000
															0	
								0		0			250000		250000	
								0		0			2919873		2919873	
				0003	50											
													41121000		41121000	41121000
															0	
								0		0			41121000		41121000	
								0		0			41121000		41121000	
								0		0			44040873		44040873	
								0		0			44040873		44040873	
								0		0			44040873		44040873	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	04	0000	01												
								4872308		4872308			31313579		31313579	69000000
								1949596		1949596			14621593		14621593	31000000
								6821904		6821904			45935172		45935172	
								6821904		6821904			45935172		45935172	
								6821904		6821904			45935172		45935172	
								6821904		6821904			45935172		45935172	
								6821904		6821904			45935172		45935172	
								6821904		6821904			45935172		45935172	
108	05		0000	50									59883600		59883600	95410000
															0	
								0	0	0	0	0	59883600		59883600	
								0	0	0	0	0	59883600		59883600	
								0	0	0	0	0	59883600		59883600	
								0	0	0	0	0	59883600		59883600	
								0	0	0	0	0	59883600		59883600	
								6821904		6821904			105818772		105818772	
								7247820		7247820			149859645		149859645	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
					00	001	01	0000	01						
			VALLEY :								6990949			6990949	15983000
			HILL :											0	
			Total for Object Head 1 :		0	0	0	0	0	0	6990949	0	0	6990949	
		13													
			VALLEY :				500000		500000		1000000			1000000	2000000
			HILL :						0					0	
			Total for Object Head 13 :		0	0	500000	500000	500000	0	1000000	0	0	1000000	
			Total for Detail Head 0 :		0	0	500000	500000	500000	0	7990949	0	0	7990949	
			Total for Sub Head 1 :		0	0	500000	500000	500000	0	7990949	0	0	7990949	
			Total for Minor Head 1 :		0	0	500000	500000	500000	0	7990949	0	0	7990949	
	101	02	0000	23											
			VALLEY :								2193960			2193960	2200000
			HILL :											0	
			Total for Object Head 23 :		0	0	0	0	0	0	2193960	0	0	2193960	
		13													
			VALLEY :				449924		449924		449924			449924	1800000
			HILL :						0					0	
			Total for Object Head 13 :		0	0	449924	449924	449924	0	449924	0	0	449924	
		11													
			VALLEY :								186536			186536	400000
			HILL :											0	
			Total for Object Head 11 :		0	0	0	0	0	0	186536	0	0	186536	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	02	0000	02													
					VALLEY :								62490			62490	250000
					HILL :											0	
					Total for Object Head 2 :	0	0	0	0	0	0	0	62490	0	0	62490	
		01			VALLEY :			10563770		10563770			62347024			62347024	138000000
					HILL :					0						0	
					Total for Object Head 1 :	0	0	10563770	0	10563770	0	0	62347024	0	0	62347024	
		24			VALLEY :			398708		398708			398708			398708	1600000
					HILL :					0						0	
					Total for Object Head 24 :	0	0	398708	0	398708	0	0	398708	0	0	398708	
					Total for Detail Head 0 :	0	0	11412402	0	11412402	0	0	65638642	0	0	65638642	
					Total for Sub Head 2 :	0	0	11412402	0	11412402	0	0	65638642	0	0	65638642	
03		0000	01		VALLEY :											0	
					HILL :								13452184			13452184	32000000
					Total for Object Head 1 :	0	0	0	0	0	0	0	13452184	0	0	13452184	
					Total for Detail Head 0 :	0	0	0	0	0	0	0	13452184	0	0	13452184	
					Total for Sub Head 3 :	0	0	0	0	0	0	0	13452184	0	0	13452184	
04		0000	13		VALLEY :					0						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	04	0000	13													
			HILL :				100000					100000			100000		200000
			Total for Object Head 13 :		0	0	100000			100000	0	0	100000		100000		
		01															
			VALLEY :										-1500		-1500		
			HILL :										15455892		15455892		37125000
			Total for Object Head 1 :		0	0	0		0	0	0	0	15454392		15454392		
			Total for Detail Head 0 :		0	0	100000		100000	0	0	15554392		15554392			
			Total for Sub Head 4 :		0	0	100000		100000	0	0	15554392		15554392			
		08	0000	23													
			VALLEY :										11245716		11245716		23807000
			HILL :										0		0		
			Total for Object Head 23 :		0	0	0		0	0	0	0	11245716		11245716		
			VALLEY :				197162		197162				699913		699913		2800000
			HILL :						0				0		0		
			Total for Object Head 13 :		0	0	197162		197162	0	0	699913		699913			
			VALLEY :										225000		225000		900000
			HILL :										0		0		
			Total for Object Head 2 :		0	0	0		0	0	0	0	225000		225000		
			VALLEY :														
		01															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	08	0000	01												
							6130300			6130300			37025774		37025774	72240000
															0	
								6130300		6130300	0	0	37025774		37025774	
				24												
													199965		199965	800000
															0	
								0	0	0	0	0	199965		199965	
								6327462		6327462	0	0	49396368		49396368	
								6327462		6327462	0	0	49396368		49396368	
								17839864		17839864	0	0	144041586		144041586	
								18339864		18339864	0	0	152032535		152032535	
								18339864		18339864	0	0	152032535		152032535	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	01												
								54192		54192			478608		478608	1880000
										0					0	
								54192		54192	0	0	478608		478608	
				21									1787201		1787201	6000000
										0					0	
								0	0	0	0	0	1787201		1787201	
								54192		54192	0	0	2265809		2265809	
								54192		54192	0	0	2265809		2265809	
								54192		54192	0	0	2265809		2265809	
								54192		54192	0	0	2265809		2265809	
				13									99000		99000	480000
															0	
								0	0	0	0	0	99000		99000	
				21									1144090		1144090	2000000
															0	
								0	0	0	0	0	1144090		1144090	
								0	0	0	0	0	1243090		1243090	
								0	0	0	0	0	1243090		1243090	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102				Total for Minor Head 102 :					0	0	0	0	0	0	0	1243090	1243090
	103	01	0000	01														
									VALLEY :								1983788	1983788
									HILL :								0	0
									Total for Object Head 1 :	0	0	1983788	1983788	0	0	15434232	15434232	
				52														
									VALLEY :								994800	994800
									HILL :								0	0
									Total for Object Head 52 :	0	0	0	0	0	0	994800	994800	1000000
									Total for Detail Head 0 :	0	0	1983788	1983788	0	0	16429032	16429032	
									Total for Sub Head 1 :	0	0	1983788	1983788	0	0	16429032	16429032	
	02	0000		52														
									VALLEY :								991280	991280
									HILL :								0	0
									Total for Object Head 52 :	0	0	991280	991280	0	0	991280	991280	1000000
									Total for Detail Head 0 :	0	0	991280	991280	0	0	991280	991280	
									Total for Sub Head 2 :	0	0	991280	991280	0	0	991280	991280	
	05	0000		50														
									VALLEY :								4995434	4995434
									HILL :								0	0
									Total for Object Head 50 :	0	0	0	0	0	0	4995434	4995434	5000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	05	0000													
Total for Detail Head 819 :					0	0	0		0	0	0	4995434		4995434		
Total for Sub Head 5 :					0	0	0		0	0	0	4995434		4995434		
Total for Minor Head 103 :					0	0	2975068		2975068	0	0	22415746		22415746		
Total for Grant Code 35 :					0	0	3029260		3029260	0	0	25924645		25924645		
Total for Major Head 2058 :					0	0	3029260		3029260	0	0	25924645		25924645		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000	13												
								61372		61372			171750		171750	687000
										0					0	
								61372		61372			171750		171750	
				01				1852964		1852964			11330640		11330640	24423000
										0					0	
								1852964		1852964			11330640		11330640	
								1914336		1914336			11502390		11502390	
				0001	13								389891		389891	5000000
															0	
								0		0			389891		389891	
								0		0			389891		389891	
								1914336		1914336			11892281		11892281	
								1914336		1914336			11892281		11892281	
								1914336		1914336			63936011		63936011	
								1914336		1914336			63936011		63936011	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	201	05	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	575000		575000		
Total for Detail Head 0 :					0	0	1769672		1769672	0	0	12933772		12933772		
0001	02															
VALLEY :												161696		161696		1100000
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	161696		161696		
Total for Detail Head 5118 :					0	0	0		0	0	0	161696		161696		
Total for Sub Head 5 :					0	0	1769672		1769672	0	0	13095468		13095468		
Total for Minor Head 201 :					0	0	1769672		1769672	0	0	13095468		13095468		
203	02	0000	01													
VALLEY :							163768		163768			964112		964112		4100000
HILL :									0					0		
Total for Object Head 1 :					0	0	163768		163768	0	0	964112		964112		
Total for Detail Head 0 :					0	0	163768		163768	0	0	964112		964112		
Total for Sub Head 2 :					0	0	163768		163768	0	0	964112		964112		
Total for Minor Head 203 :					0	0	163768		163768	0	0	964112		964112		
205	08	0000	01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	106	11	0000	01														
VALLEY :																27631314	27631314	40187000
HILL :																		0
Total for Object Head 1 :					0	0	0		0	0	0		27631314			27631314		
Total for Detail Head 0 :					0	0	0		0	0	0		27631314			27631314		
Total for Sub Head 11 :					0	0	0		0	0	0		27631314			27631314		
Total for Minor Head 106 :					0	0	0		0	0	0		27631314			27631314		
Total for Grant Code 15 :					0	0	0		0	0	0		27631314			27631314		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 3475 Other General Economic Services

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	107	15	0000	01																
VALLEY :																				5311200
HILL :																				0
Total for Object Head 1 :					0	0	0		0	0	0	0	0	5311200						5311200
Total for Detail Head 0 :					0	0	0		0	0	0	0	0	5311200						5311200
Total for Sub Head 15 :					0	0	0		0	0	0	0	0	5311200						5311200
Total for Minor Head 107 :					0	0	0		0	0	0	0	0	5311200						5311200
Total for Grant Code 17 :					0	0	0		0	0	0	0	0	5311200						5311200
Total for Major Head 3475 :					0	0	0		0	0	0	0	0	32942514						32942514

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	07	0000	53														
VALLEY :											299400000	299400000	0					
HILL :												0						
Total for Object Head 53 :					0	0	0	0	0	0	0	0	299400000	299400000				
Total for Detail Head 3725 :					0	0	0	0	0	0	0	299400000	299400000					
Total for Sub Head 7 :					0	0	0	0	0	0	0	299400000	299400000					
Total for Minor Head 800 :					0	0	0	0	0	0	0	299400000	299400000					
Total for Grant Code 7 :					0	0	0	0	0	0	0	299400000	299400000					
Total for Major Head 4055 :					0	0	0	0	0	0	0	299400000	299400000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	600	03	0001	53												
					VALLEY :								430527000		430527000	600000000
					HILL :										0	
					Total for Object Head 53 :					0	0	0	0	0	430527000	430527000
					Total for Detail Head 1098 :					0	0	0	0	0	430527000	430527000
				0002	53											
					VALLEY :								47837000		47837000	50396000
					HILL :										0	
					Total for Object Head 53 :					0	0	0	0	0	47837000	47837000
					Total for Detail Head 1099 :					0	0	0	0	0	47837000	47837000
					Total for Sub Head 3 :					0	0	0	0	0	478364000	478364000
					Total for Minor Head 600 :					0	0	0	0	0	478364000	478364000
					Total for Grant Code 10 :					0	0	0	0	0	478364000	478364000

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
03	800	08	0000	53																	
VALLEY :															132475641	132475641	20000000				
HILL :																				0	10000000
Total for Object Head 53 :					0	0	0	0	0	0	0	0	132475641	132475641							
Total for Detail Head 0 :					0	0	0	0	0	0	0	132475641	132475641								
Total for Sub Head 8 :					0	0	0	0	0	0	0	132475641	132475641								
Total for Minor Head 800 :					0	0	0	0	0	0	0	132475641	132475641								
Total for Grant Code 25 :					0	0	0	0	0	0	0	132475641	132475641								
Total for Major Head 4202 :					0	0	0	0	0	0	0	610839641	610839641								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
80	800	01	0002	53															
					VALLEY :													5000000	
					HILL :														0
					Total for Object Head 53 :	0	0	0	0	0	0	0	5000000	5000000					
					Total for Detail Head 1253 :	0	0	0	0	0	0	0	5000000	5000000					
					Total for Sub Head 1 :	0	0	0	0	0	0	0	5000000	5000000					
					Total for Minor Head 800 :	0	0	0	0	0	0	0	5000000	5000000					
					Total for Grant Code 11 :	0	0	0	0	0	0	0	5000000	5000000					
					Total for Major Head 4210 :	0	0	0	0	0	0	0	5000000	5000000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	102	44	0002		Total for Detail Head 973 :					-45800000					
					0	0	0		0	0	0				
					Total for Sub Head 44 :					-45800000					
					0	0	0		0	0	0				
					Total for Minor Head 102 :					-45800000					
					0	0	0		0	0	0				
	800	12	0000	02											
					VALLEY :					1698888					5170000
							288316		288316			1698888		1698888	
					HILL :					0					0
					0	0	288316		288316	0	0	1698888		1698888	
					Total for Object Head 2 :					1698888					
					0	0	288316		288316	0	0	1698888		1698888	
					Total for Detail Head 0 :					1698888					
					0	0	288316		288316	0	0	1698888		1698888	
					Total for Sub Head 12 :					1698888					
					0	0	288316		288316	0	0	1698888		1698888	
					Total for Minor Head 800 :					1698888					
					0	0	288316		288316	0	0	1698888		1698888	
02	101	14	0000	02											
					VALLEY :					1877232					5500000
												1877232		1877232	
					HILL :					0					0
					0	0	0		0	0	0	1877232		1877232	
					Total for Object Head 2 :					1877232					
					0	0	0		0	0	0	1877232		1877232	
					Total for Detail Head 0 :					1877232					
					0	0	0		0	0	0	1877232		1877232	
					Total for Sub Head 14 :					1877232					
					0	0	0		0	0	0	1877232		1877232	
					Total for Minor Head 101 :					1877232					
					0	0	0		0	0	0	1877232		1877232	
					Total for Grant Code 22 :					-14168106					
					0	0	2983810		2983810	0	0	-14168106		-14168106	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Total for Major Head 4215 :	0	0	2983810	2983810	0	0	-14168106	-14168106
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Major Head Code : 4216 Capital Outlay on Housing

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	700	27	0000	53														
					VALLEY :												82654302	
					HILL :													0
					Total for Object Head 53 :	0	0	0	0	0	0	0	82654302	82654302				
					Total for Detail Head 819 :	0	0	0	0	0	0	0	82654302	82654302				
					Total for Sub Head 27 :	0	0	0	0	0	0	0	82654302	82654302				
					Total for Minor Head 700 :	0	0	0	0	0	0	0	82654302	82654302				
					Total for Grant Code 3 :	0	0	0	0	0	0	0	82654302	82654302				
					Total for Major Head 4216 :	0	0	0	0	0	0	0	82654302	82654302				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense
Accounting Month: SEPTEMBER
Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include various object heads and sub-heads with their respective financial values.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	051	02	0002	50												
Total for Object Head 50 :					0	0	152320780		152320780	0	0	152320780		152320780		
Total for Detail Head 1101 :					0	0	152320780		152320780	0	0	152320780		152320780		
Total for Sub Head 2 :					0	0	152320780		152320780	0	0	152320780		152320780		
03			0000	50			51100000		51100000			51100000		51100000		
VALLEY :							51100000		51100000			51100000		51100000		
HILL :									0					0		
Total for Object Head 50 :					0	0	51100000		51100000	0	0	51100000		51100000		
Total for Detail Head 3275 :					0	0	51100000		51100000	0	0	51100000		51100000		
Total for Sub Head 3 :					0	0	51100000		51100000	0	0	51100000		51100000		
Total for Minor Head 51 :					0	0	306540780		306540780	0	0	306540780		306540780		
Total for Grant Code 12 :					0	0	417900780		417900780	0	0	605400780		605400780		
Total for Major Head 4217 :					0	0	417900780		417900780	0	0	605400780		605400780		

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	07	0000	53											
VALLEY :										7875000					0
HILL :										0					
Total for Object Head 53 :					0	0	0	0	0	0	0	0	7875000	7875000	
Total for Detail Head 3725 :					0	0	0	0	0	0	0	7875000	7875000		
Total for Sub Head 7 :					0	0	0	0	0	0	0	7875000	7875000		
05			0001	53											
VALLEY :										9625000					27234000
HILL :										0					
Total for Object Head 53 :					0	0	0	0	0	0	0	0	9625000	9625000	
Total for Detail Head 1043 :					0	0	0	0	0	0	0	9625000	9625000		
Total for Sub Head 5 :					0	0	0	0	0	0	0	9625000	9625000		
06			0001	53											
VALLEY :										52500000					122100000
HILL :										0					
Total for Object Head 53 :					0	0	0	0	0	0	0	0	52500000	52500000	
Total for Detail Head 1044 :					0	0	0	0	0	0	0	52500000	52500000		
Total for Sub Head 6 :					0	0	0	0	0	0	0	52500000	52500000		
Total for Minor Head 800 :					0	0	0	0	0	0	0	70000000	70000000		
03	800	22	0001	53											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	800	22	0001	53												
VALLEY :																42525000
HILL :																0
Total for Object Head 53 :					0	0	0	0	0	0	0	0	42525000	42525000		42525000
Total for Detail Head 1047 :					0	0	0	0	0	0	0	0	42525000	42525000		42525000
Total for Sub Head 22 :					0	0	0	0	0	0	0	0	42525000	42525000		42525000
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	42525000	42525000		42525000
Total for Grant Code 47 :					0	0	0	0	0	0	0	0	112525000	112525000		112525000
Total for Major Head 4225 :					0	0	0	0	0	0	0	0	112525000	112525000		112525000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	800	39	0000	50													
VALLEY :												161287000			161287000		
HILL :															0		
Total for Object Head 50 :					0	0	0		0	0	0	161287000			161287000		
Total for Detail Head 3759 :					0	0	0		0	0	0	161287000			161287000		
Total for Sub Head 39 :					0	0	0		0	0	0	161287000			161287000		
Total for Minor Head 800 :					0	0	0		0	0	0	161287000			161287000		
Total for Grant Code 44 :					0	0	0		0	0	0	161287000			161287000		
Total for Major Head 4235 :					0	0	0		0	0	0	161287000			161287000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4416 Investments in Agricultural Financial Institutions

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	190	04	0000	32															
					VALLEY :													16015210	
					HILL :														0
					Total for Object Head 32 :					0	0	0	0	0	0	0	0	0	16015210
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	16015210
					Total for Sub Head 4 :					0	0	0	0	0	0	0	0	0	16015210
					Total for Minor Head 190 :					0	0	0	0	0	0	0	0	0	16015210
					Total for Grant Code 5 :					0	0	0	0	0	0	0	0	0	16015210
					Total for Major Head 4416 :					0	0	0	0	0	0	0	0	0	16015210

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4515 Capital Outlay on other Rural Development Programmes

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	01	0001	53												
				VALLEY :												500000000
				HILL :												500000000
				Total for Object Head 53 :	0	0	0	0	0	0	0	0	0	0	0	1000000000
				Total for Detail Head 1033 :	0	0	0	0	0	0	0	0	0	0	0	1000000000
				Total for Sub Head 1 :	0	0	0	0	0	0	0	0	0	0	0	1000000000
				Total for Minor Head 103 :	0	0	0	0	0	0	0	0	0	0	0	1000000000
				Total for Grant Code 20 :	0	0	0	0	0	0	0	0	0	0	0	1000000000
				Total for Major Head 4515 :	0	0	0	0	0	0	0	0	0	0	0	1000000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	800	15	0000	53															
VALLEY :																			1000000
HILL :																			0
Total for Object Head 53 :					0	0	0	0	0	0	0	0	0	1000000	1000000				1000000
Total for Detail Head 3725 :					0	0	0	0	0	0	0	0	0	1000000	1000000				1000000
Total for Sub Head 15 :					0	0	0	0	0	0	0	0	0	1000000	1000000				1000000
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	0	1000000	1000000				1000000
Total for Grant Code 45 :					0	0	0	0	0	0	0	0	0	1000000	1000000				1000000
Total for Major Head 4552 :					0	0	0	0	0	0	0	0	0	9806750	9806750				9806750

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	15	0001	53												
Total for Object Head 53 :					0	0	0	0	0	0	0	351252000	351252000			
Total for Detail Head 1081 :					0	0	0	0	0	0	0	351252000	351252000			
0002				53												
VALLEY :												237704000	237704000			
HILL :													0			
Total for Object Head 53 :					0	0	0	0	0	0	0	237704000	237704000			
Total for Detail Head 1082 :					0	0	0	0	0	0	0	237704000	237704000			
0004				53												
VALLEY :												41098000	41098000	1000000000		
HILL :													0			
Total for Object Head 53 :					0	0	0	0	0	0	0	41098000	41098000			
Total for Detail Head 1272 :					0	0	0	0	0	0	0	41098000	41098000			
Total for Sub Head 15 :					0	0	0	0	0	0	0	630054000	630054000			
Total for Minor Head 800 :					0	0	0	0	0	0	0	1907254000	1907254000			
Total for Grant Code 30 :					0	0	0	0	0	0	0	1907254000	1907254000			
Total for Major Head 4575 :					0	0	0	0	0	0	0	1907254000	1907254000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	800	12													
Total for Sub Head 12 :					0	0	1833028		1833028	0	0	9012152		9012152	
Total for Minor Head 800 :					0	0	1833028		1833028	0	0	9012152		9012152	
Total for Grant Code 40 :					0	0	3339566		3339566	0	0	24978911		24978911	
Total for Major Head 4700 :					0	0	3339566		3339566	0	0	24978911		24978911	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 4702 Capital Outlay on Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	05	0000	02													
				VALLEY :												48849319	
				HILL :												16283736	
				Total for Object Head 2 :	0	0	0	0	0	0	0	0	0	0	65133055	65133055	10000000
				Total for Detail Head 0 :	0	0	0	0	0	0	0	0	0	0	65133055	65133055	
				Total for Sub Head 5 :	0	0	0	0	0	0	0	0	0	0	65133055	65133055	
				Total for Minor Head 101 :	0	0	0	0	0	0	0	0	0	0	65133055	65133055	
				Total for Grant Code 36 :	0	0	0	0	0	0	0	0	0	0	65133055	65133055	
				Total for Major Head 4702 :	0	0	0	0	0	0	0	0	0	0	65133055	65133055	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4711 Capital Outlay on Flood Control Projects

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	103	03	0000	02												
								5065636		5065636			14450458		14450458	43000000
															0	
								5065636		5065636	0	0	14450458		14450458	
								5065636		5065636	0	0	14450458		14450458	
								5065636		5065636	0	0	14450458		14450458	
								5065636		5065636	0	0	14450458		14450458	
								5065636		5065636	0	0	14450458		14450458	
								5065636		5065636	0	0	14450458		14450458	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	05	0000	53												

Total for Object Head 53 :					0	0	0	0	0	0	0	0	120000000	120000000
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	120000000	120000000
Total for Sub Head 5 :					0	0	0	0	0	0	0	0	120000000	120000000
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	120000000	120000000
Total for Grant Code 19 :					0	0	0	0	0	0	0	0	177677032	177677032
Total for Major Head 5425 :					0	0	0	0	0	0	0	0	177677032	177677032

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: SEPTEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	200	03	0002													
					Total for Detail Head 2323 :					6016734						
					0	0	0		0	0	0	6016734		6016734		
			0003	31												
					VALLEY :					0						
					HILL :					4444427					7308000	
							795030		795030			4444427		4444427		
					Total for Object Head 31 :					4444427						
					0	0	795030		795030	0	0	4444427		4444427		
					Total for Detail Head 2324 :					4444427						
					0	0	795030		795030	0	0	4444427		4444427		
			0004	31												
					VALLEY :					0						
					HILL :					2207633					4610000	
							0		0			2207633		2207633		
					Total for Object Head 31 :					2207633						
					0	0	0		0	0	0	2207633		2207633		
					Total for Detail Head 2325 :					2207633						
					0	0	0		0	0	0	2207633		2207633		
			0005	31												
					VALLEY :					0						
					HILL :					2994606					5012000	
							537596		537596			2994606		2994606		
					Total for Object Head 31 :					2994606						
					0	0	537596		537596	0	0	2994606		2994606		
					Total for Detail Head 2326 :					2994606						
					0	0	537596		537596	0	0	2994606		2994606		
			0006	31												
					VALLEY :					0						
					HILL :					4957756					7867000	
							875888		875888			4957756		4957756		
					Total for Object Head 31 :					4957756						
					0	0	875888		875888	0	0	4957756		4957756		
					Total for Detail Head 2327 :					4957756						
					0	0	875888		875888	0	0	4957756		4957756		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: SEPTEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	07															
					Total for Sub Head 7 :												
		01	0002	31			243236		243236	0	0	1345162		1345162			
					VALLEY :									0			
					HILL :								1438542	1438542	2738000		
					Total for Object Head 31 :								1438542	1438542			
					Total for Detail Head 2323 :								1438542	1438542			
			0004	31													
					VALLEY :									0			
					HILL :								1413573	1413573	3511000		
					Total for Object Head 31 :								1413573	1413573			
					Total for Detail Head 2325 :								1413573	1413573			
			0005	31													
					VALLEY :									0			
					HILL :								917031	917031	2090000		
					Total for Object Head 31 :								917031	917031			
					Total for Detail Head 2326 :								917031	917031			
			0006	31													
					VALLEY :									0			
					HILL :								1141007	1141007	2403000		
					Total for Object Head 31 :								1141007	1141007			
					Total for Detail Head 2327 :								1141007	1141007			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: SEPTEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	200	02	0005	31														
					VALLEY :										0			
					HILL :													
													338155003		338155003		550200000	
					Total for Object Head 31 :					0	0	0	0	0	0	338155003	338155003	
					Total for Detail Head 2326 :					0	0	0	0	0	338155003	338155003		
0006				31														
					VALLEY :										0			
					HILL :													
								75517172		75517172			423764425		423764425		694000000	
					Total for Object Head 31 :					0	0	75517172	75517172	0	0	423764425	423764425	
					Total for Detail Head 2327 :					0	0	75517172	75517172	0	0	423764425	423764425	
0007				31														
					VALLEY :										0			
					HILL :													
								63773496		63773496			357222004		357222004		577600000	
					Total for Object Head 31 :					0	0	63773496	63773496	0	0	357222004	357222004	
					Total for Detail Head 2328 :					0	0	63773496	63773496	0	0	357222004	357222004	
					Total for Sub Head 2 :					0	0	268472596	268472596	0	0	2259765337	2259765337	
08			0002	31														
					VALLEY :										0			
					HILL :													
													79750		79750		3414000	
					Total for Object Head 31 :					0	0	0	0	0	0	79750	79750	
					Total for Detail Head 2323 :					0	0	0	0	0	0	79750	79750	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: SEPTEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	200	03	0001	31												
								13220000		13220000				13220000		80988000
																0
								13220000		13220000				13220000		
								13220000		13220000				13220000		
								13220000		13220000				13220000		
								13220000		13220000				13220000		
								291647991		291647991				2377508214		2377508214