

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
Accounting Month: DECEMBER
Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	02	0000	01												
								1975596		1975596			18876693		18876693	39100000
								1975596		1975596			18876693		18876693	
				13				150000		150000			450000		450000	600000
								150000		150000			450000		450000	
								150000		150000			450000		450000	
								2125596		2125596			19326693		19326693	
								2125596		2125596			19326693		19326693	
								2125596		2125596			19326693		19326693	
08			0000	01				188760		188760			1658456		1658456	3455000
								188760		188760			1658456		1658456	
				13				75000		75000			225000		225000	300000
								75000		75000			225000		225000	
								75000		75000			225000		225000	
								263760		263760			1883456		1883456	
								263760		263760			1883456		1883456	
								263760		263760			1883456		1883456	
								4072208		4072208			35366847		35366847	70000000

for
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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	13	0000	13												
								22812		22812			60000		60000	80000
								HILL :								
								Total for Object Head 13 :	0	0	22812		0	0	60000	60000
								Total for Detail Head 3275 :	0	0	22812		0	0	60000	60000
								Total for Sub Head 13 :	0	0	22812		0	0	60000	60000
03			0000	13												
								VALLEY :					150000		150000	200000
								HILL :							0	
								Total for Object Head 13 :	0	0	0		0	0	150000	150000
								Total for Detail Head 3275 :	0	0	0		0	0	150000	150000
								Total for Sub Head 3 :	0	0	0		0	0	150000	150000
06			0000	01												
								VALLEY :			894471		8155410		8155410	18400000
								HILL :			0				0	
								Total for Object Head 1 :	0	0	894471		0	0	8155410	8155410
								Total for Detail Head 13 :	0	0	0		0	0	225000	225000
								VALLEY :					225000		225000	300000
								HILL :							0	
								Total for Object Head 13 :	0	0	0		0	0	225000	225000
								Total for Detail Head 3275 :	0	0	894471		0	0	8380410	8380410

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	06			Total for Sub Head 6 :										
					0	0	894471		894471	0	0	8380410		8380410	
		07	0000	01											
					VALLEY :									0	
					HILL :								2393794	2393794	5830000
					Total for Object Head 1 :								2393794	2393794	
		13													
					VALLEY :									0	
					HILL :								25000	25000	100000
					Total for Object Head 13 :								75000	75000	
					Total for Detail Head 3275 :								25000	25000	
					Total for Sub Head 7 :								25000	25000	
		09	0000	11											
					VALLEY :									0	
					HILL :								94220	94220	100000
					Total for Object Head 11 :								94220	94220	
		13													
					VALLEY :									0	
					HILL :								25000	25000	100000
					Total for Object Head 13 :								75000	75000	
					Total for Detail Head 3275 :								119220	119220	
					Total for Sub Head 9 :								119220	119220	
		11	0000	13											
					VALLEY :									0	
					HILL :								25000	25000	100000
					Total for Object Head 13 :								75000	75000	
					Total for Detail Head 3275 :								119220	119220	
					Total for Sub Head 9 :								119220	119220	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	11	0000	13												
					VALLEY :											
								250000						375000		500000
					Total for Object Head 13 :											
					0	0	250000		250000	0	0	375000		375000		
					Total for Detail Head 3275 :											
					0	0	250000		250000	0	0	375000		375000		
					Total for Sub Head 11 :											
					0	0	250000		250000	0	0	375000		375000		
12			0000	13												
					VALLEY :											
												75000		75000		100000
					Total for Object Head 13 :											
					0	0	0		0	0	0	75000		75000		
					Total for Detail Head 3275 :											
					0	0	0		0	0	0	75000		75000		
					Total for Sub Head 12 :											
					0	0	0		0	0	0	75000		75000		
04			0000	01												
					VALLEY :											
								306960					2915552		2915552	5525000
					Total for Object Head 1 :											
					0	0	306960		306960	0	0	2915552		2915552		
					VALLEY :											
												25000		25000		100000
					Total for Object Head 13 :											
					0	0	0		0	0	0	25000		25000		
					Total for Detail Head 3275 :											
					0	0	306960		306960	0	0	2940552		2940552		

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	04															
					Total for Sub Head 4 :												
		14	0000	13	0	0	306960		306960	0	0	2940552		2940552			
					VALLEY :									0			
					HILL :								60000	60000	80000		
					Total for Object Head 13 :					0	0	0	0	60000	60000		
					Total for Detail Head 3275 :					0	0	0	0	60000	60000		
					Total for Sub Head 14 :					0	0	0	0	60000	60000		
					Total for Minor Head 1 :					0	0	8080027	0	0	83479207	83479207	
101	02		0000	01			1444724		1444724			14156061		14156061	24600000		
					VALLEY :												
					HILL :								0	0			
					Total for Object Head 1 :					0	0	1444724	0	0	14156061	14156061	
				13								4500000		4500000	6000000		
					VALLEY :												
					HILL :									0			
					Total for Object Head 13 :					0	0	0	0	4500000	4500000		
					Total for Detail Head 0 :					0	0	1444724	0	0	18656061	18656061	
					Total for Sub Head 2 :					0	0	1444724	0	0	18656061	18656061	
08		0000		01								16751641		16751641	3794000		
					VALLEY :												
					HILL :									0			

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	08	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	16751641		16751641		
13																
VALLEY :							49000		49000			151000		151000		200000
HILL :									0					0		
Total for Object Head 13 :					0	0	49000		49000	0	0	151000		151000		
Total for Detail Head 0 :					0	0	49000		49000	0	0	16902641		16902641		
Total for Sub Head 8 :					0	0	49000		49000	0	0	16902641		16902641		
10			0000	01												
VALLEY :							1525836		1525836			15131223		15131223		47700000
HILL :									0					0		
Total for Object Head 1 :					0	0	1525836		1525836	0	0	15131223		15131223		
13																
VALLEY :							21000		21000			112000		112000		150000
HILL :									0					0		
Total for Object Head 13 :					0	0	21000		21000	0	0	112000		112000		
Total for Detail Head 0 :					0	0	1546836		1546836	0	0	15243223		15243223		
Total for Sub Head 10 :					0	0	1546836		1546836	0	0	15243223		15243223		
27			0000	01												
VALLEY :							1674666		1674666			13940281		13940281		37200000

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	27	0000	01												
				HILL :					0							0
				Total for Object Head 1 :	0	0	1674666		1674666	0	0	13940281		13940281		
			13													
				VALLEY :			125000		125000			375000		375000		500000
				HILL :					0							0
				Total for Object Head 13 :	0	0	125000		125000	0	0	375000		375000		
				Total for Detail Head 0 :	0	0	1799666		1799666	0	0	14315281		14315281		
				Total for Sub Head 27 :	0	0	1799666		1799666	0	0	14315281		14315281		
18			0000	01												
				VALLEY :												0
				HILL :								1053868		1053868		3000000
				Total for Object Head 1 :	0	0	0		0	0	0	1053868		1053868		
			13													
				VALLEY :					0							0
				HILL :			12000		12000			36000		36000		48000
				Total for Object Head 13 :	0	0	12000		12000	0	0	36000		36000		
				Total for Detail Head 0 :	0	0	12000		12000	0	0	1089868		1089868		
				Total for Sub Head 18 :	0	0	12000		12000	0	0	1089868		1089868		
06			0000	01												
				VALLEY :			617312		617312			5643253		5643253		17100000

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	06	0000	01											
									0					0	
					Total for Object Head 1 :	0	0	617312	617312	0	0	5643253	5643253		
				13											
					VALLEY :							225000	225000	300000	
					HILL :								0		
					Total for Object Head 13 :	0	0	0	0	0	0	225000	225000		
					Total for Detail Head 3275 :	0	0	617312	617312	0	0	5868253	5868253		
					Total for Sub Head 6 :	0	0	617312	617312	0	0	5868253	5868253		
03		0000		13											
					VALLEY :			25000	25000			75000	75000	100000	
					HILL :				0				0		
					Total for Object Head 13 :	0	0	25000	25000	0	0	75000	75000		
					Total for Detail Head 3275 :	0	0	25000	25000	0	0	75000	75000		
					Total for Sub Head 3 :	0	0	25000	25000	0	0	75000	75000		
07		0000		01											
					VALLEY :								0		
					HILL :							754720	754720	4086000	
					Total for Object Head 1 :	0	0	0	0	0	0	754720	754720		
				13											
					VALLEY :				0				0		

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	07	0000	13													
								12500		12500				37500		37500	50000
					HILL :												
					Total for Object Head 13 :	0	0	12500		12500	0	0	37500		37500		
					Total for Detail Head 3275 :												
					0	0	12500		12500	0	0	792220		792220			
					Total for Sub Head 7 :												
					0	0	12500		12500	0	0	792220		792220			
09			0000	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :	0	0	0	0	0	0	0	1245096		1245096		2095000
					VALLEY :												
					HILL :												
					Total for Object Head 13 :	0	0	0	0	0	0	0	37500		37500		50000
					Total for Detail Head 3275 :												
					0	0	0	0	0	0	0	1282596		1282596			
					Total for Sub Head 9 :												
					0	0	0	0	0	0	0	1282596		1282596			
11			0000	13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :	0	0	0	0	0	0	0	25000		25000		100000
					Total for Detail Head 3275 :												
					0	0	0	0	0	0	0	25000		25000			

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	11			Total for Sub Head 11 :					0	0	0	0	0	0	0	25000	25000
		12	0000	13														
					VALLEY :					0					0			
					HILL :							75000		75000			112500	150000
					Total for Object Head 13 :					0	0	75000	75000	0	0	112500	112500	
					Total for Detail Head 3275 :					0	0	75000	75000	0	0	112500	112500	
					Total for Sub Head 12 :					0	0	75000	75000	0	0	112500	112500	
					Total for Minor Head 101 :					0	0	5582038	5582038	0	0	74362643	74362643	
102	01		0000	01														
					VALLEY :										59171871	59171871	91056000	
					HILL :										0			
					Total for Object Head 1 :					0	0	0	0	0	0	59171871	59171871	
				13														
					VALLEY :										2099615	2099615	2800000	
					HILL :										0			
					Total for Object Head 13 :					0	0	0	0	0	0	2099615	2099615	
					Total for Detail Head 0 :					0	0	0	0	0	0	61271486	61271486	
					Total for Sub Head 1 :					0	0	0	0	0	0	61271486	61271486	
05			0000	50														
					VALLEY :										3995950	3995950	4200000	
					HILL :										0			

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	05	0000	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	3995950	3995950			
Total for Detail Head 9649 :					0	0	0	0	0	0	0	3995950	3995950			
Total for Sub Head 5 :					0	0	0	0	0	0	0	3995950	3995950			
Total for Minor Head 102 :					0	0	0	0	0	0	0	65267436	65267436			
103	02	0000	01													
VALLEY :												17894930	17894930	33300000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	17894930	17894930			
13																
VALLEY :												450000	450000	600000		
HILL :													0			
Total for Object Head 13 :					0	0	0	0	0	0	0	450000	450000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	18344930	18344930			
Total for Sub Head 2 :					0	0	0	0	0	0	0	18344930	18344930			
08	0000	01														
VALLEY :												15802300	15802300	3115000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	15802300	15802300			

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	08	0000	13												
								40000		40000			120000		120000	160000
										0					0	
								40000		40000			120000		120000	
								40000		40000			15922300		15922300	
								40000		40000			15922300		15922300	
10			0000	01				1780584		1780584			16206369		16206369	36700000
										0					0	
								1780584		1780584			16206369		16206369	
								58500		58500			337500		337500	450000
										0					0	
								58500		58500			337500		337500	
								1839084		1839084			16543869		16543869	
								1839084		1839084			16543869		16543869	
27			0000	01				1511788		1511788			12842670		12842670	40500000
										0					0	
								1511788		1511788			12842670		12842670	
								125000		125000			375000		375000	500000

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	27	0000	13											
									0					0	
					Total for Object Head 13 :	0	0	125000		125000	0	0	375000	375000	
					Total for Detail Head 0 :	0	0	1636788		1636788	0	0	13217670	13217670	
					Total for Sub Head 27 :	0	0	1636788		1636788	0	0	13217670	13217670	
18			0000	13											
					VALLEY :									0	
					HILL :								27000	27000	36000
					Total for Object Head 13 :	0	0	0		0	0	0	27000	27000	
					Total for Detail Head 0 :	0	0	0		0	0	0	27000	27000	
					Total for Sub Head 18 :	0	0	0		0	0	0	27000	27000	
24			0000	01											
					VALLEY :									0	
					HILL :			169816		169816			1600357	1600357	4500000
					Total for Object Head 1 :	0	0	169816		169816	0	0	1600357	1600357	
					Total for Detail Head 0 :	0	0	169816		169816	0	0	1787857	1787857	
				13											
					VALLEY :									0	
					HILL :								187500	187500	250000
					Total for Object Head 13 :	0	0	0		0	0	0	187500	187500	
					Total for Detail Head 0 :	0	0	169816		169816	0	0	1787857	1787857	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	24			Total for Sub Head 24 :					0 0 169816 169816 0 0 1787857 1787857					
		06	0000	01											
					VALLEY :					0					
					HILL :					137500 137500 1230428 1230428 1650000					
					Total for Object Head 1 :					0 0 137500 137500 0 0 1230428 1230428					
				13											
					VALLEY :					0					
					HILL :					25000 25000 100000					
					Total for Object Head 13 :					0 0 0 0 0 0 25000 25000					
					Total for Detail Head 0 :					0 0 137500 137500 0 0 1255428 1255428					
					Total for Sub Head 6 :					0 0 137500 137500 0 0 1255428 1255428					
		30	0000	01											
					VALLEY :					0					
					HILL :					82116 82116 650244 650244 3400000					
					Total for Object Head 1 :					0 0 82116 82116 0 0 650244 650244					
					Total for Detail Head 0 :					0 0 82116 82116 0 0 650244 650244					
					Total for Sub Head 30 :					0 0 82116 82116 0 0 650244 650244					
		11	0000	13											
					VALLEY :					0					
					HILL :					25000 25000 100000					
					Total for Object Head 13 :					0 0 0 0 0 0 25000 25000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103	11	0000		Total for Detail Head 3275 :					0	0	0	0	0	0	25000	25000	
					Total for Sub Head 11 :					0	0	0	0	0	0	25000	25000	
		09	0000	01	VALLEY :													0
					HILL :											559920	559920	3151000
					Total for Object Head 1 :					0	0	0	0	0	0	559920	559920	
				13	VALLEY :													0
					HILL :											112500	112500	150000
					Total for Object Head 13 :					0	0	0	0	0	0	112500	112500	
					Total for Detail Head 3275 :					0	0	0	0	0	0	672420	672420	
					Total for Sub Head 9 :					0	0	0	0	0	0	672420	672420	
		12	0000	01	VALLEY :											4007196	4007196	11962000
					HILL :													0
					Total for Object Head 1 :					0	0	0	0	0	0	4007196	4007196	
				13	VALLEY :											50000	50000	200000
					HILL :											0	0	
					Total for Object Head 13 :					0	0	50000	50000	0	0	150000	150000	
					Total for Detail Head 3275 :					0	0	50000	50000	0	0	4157196	4157196	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	12			Total for Sub Head 12 :										
					0	0	50000		50000	0	0	4157196		4157196	
					Total for Minor Head 103 :										
					0	0	3955304		3955304	0	0	72603914		72603914	
	104	04	0000	01	VALLEY :								776084	776084	3124000
					HILL :									0	
					Total for Object Head 1 :								776084	776084	
				13	VALLEY :								75000	75000	100000
					HILL :									0	
					Total for Object Head 13 :								75000	75000	
					Total for Detail Head 0 :								851084	851084	
					Total for Sub Head 4 :								851084	851084	
					Total for Minor Head 104 :								851084	851084	
					Total for Grant Code 4 :								296564284	296564284	
					Total for Major Head 2029 :								296564284	296564284	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
Accounting Month: DECEMBER
Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	101	21	0000	21																
					VALLEY :															
					HILL :															
					Total for Object Head 21 :	0	0	0	0	0	0	0	297812	297812	297812				12000000	
					Total for Detail Head 0 :	0	0	0	0	0	0	0	297812	297812	297812					
					Total for Sub Head 21 :	0	0	0	0	0	0	0	297812	297812	297812					
					Total for Minor Head 101 :	0	0	0	0	0	0	0	297812	297812	297812					
03	001	02	0000	01																
					VALLEY :															
					HILL :															
					Total for Object Head 1 :	0	0	363300	363300	363300	0	0	3245220	3245220	3245220				7000000	
					Total for Detail Head 0 :	0	0	363300	363300	363300	0	0	3245220	3245220	3245220					
					Total for Sub Head 2 :	0	0	363300	363300	363300	0	0	3245220	3245220	3245220					
					Total for Minor Head 101 :	0	0	363300	363300	363300	0	0	3245220	3245220	3245220					
				13	VALLEY :															
					HILL :															
					Total for Object Head 13 :	0	0	0	0	0	0	0	112500	112500	112500				150000	
					Total for Detail Head 0 :	0	0	363300	363300	363300	0	0	3357720	3357720	3357720					
					Total for Sub Head 2 :	0	0	363300	363300	363300	0	0	3357720	3357720	3357720					
					Total for Minor Head 2 :	0	0	363300	363300	363300	0	0	3357720	3357720	3357720					
	10		0000	01	VALLEY :															
					HILL :															
					Total for Object Head 1 :	0	0	2335488	2335488	2335488	0	0	11288607	11288607	11288607				13044000	
					Total for Detail Head 0 :	0	0	2335488	2335488	2335488	0	0	11288607	11288607	11288607					
					Total for Sub Head 1 :	0	0	2335488	2335488	2335488	0	0	11288607	11288607	11288607					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	10	0000	13												
					VALLEY :							224560		224560	224560	450000
					HILL :							0		0	0	
					Total for Object Head 13 :					0	0	224560	0	0	224560	224560
					Total for Detail Head 0 :					0	0	2560048	0	0	11513167	11513167
					Total for Sub Head 10 :					0	0	2560048	0	0	11513167	11513167
27	0000	01														
					VALLEY :							346088		346088	3169656	4217000
					HILL :							0		0	0	
					Total for Object Head 1 :					0	0	346088	0	0	3169656	3169656
			11													
					VALLEY :									20000	20000	20000
					HILL :									0	0	
					Total for Object Head 11 :					0	0	0	0	0	20000	20000
			13													
					VALLEY :									300000	300000	400000
					HILL :									0	0	
					Total for Object Head 13 :					0	0	0	0	0	300000	300000
					Total for Detail Head 0 :					0	0	346088	0	0	3489656	3489656
					Total for Sub Head 27 :					0	0	346088	0	0	3489656	3489656
08	0000	01														
					VALLEY :							607408		607408	6012216	8000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	08	0000	01												
HILL :									0							0
Total for Object Head 1 :					0	0	607408		607408	0	0	6012216		6012216		
13																
VALLEY :												262500		262500		350000
HILL :																0
Total for Object Head 13 :					0	0	0		0	0	0	262500		262500		
Total for Detail Head 0 :					0	0	607408		607408	0	0	6274716		6274716		
Total for Sub Head 8 :					0	0	607408		607408	0	0	6274716		6274716		
Total for Minor Head 1 :					0	0	3876844		3876844	0	0	24635259		24635259		
Total for Grant Code 4 :					0	0	3876844		3876844	0	0	24933071		24933071		
Total for Major Head 2030 :					0	0	3876844		3876844	0	0	24933071		24933071		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	02	0000	01												

Total for Object Head 1 :					0	0	0	0	0	0	0	0	2387457	2387457
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	3036922	3036922
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	3036922	3036922
Total for Minor Head 1 :					0	0	0	0	0	0	0	0	3683785	3683785
Total for Grant Code 28 :					0	0	0	0	0	0	0	0	3683785	3683785
Total for Major Head 2039 :					0	0	0	0	0	0	0	0	3683785	3683785

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01	0000	01														
					VALLEY :										7755914	7755914	10975000	
					HILL :													0
					Total for Object Head 1 :					0	0	0	0	0	0	7755914	7755914	
				02														
					VALLEY :													58140
					HILL :													0
					Total for Object Head 2 :					0	0	58140	58140	0	0	1767258	1767258	1825000
				11														
					VALLEY :													40560
					HILL :													0
					Total for Object Head 11 :					0	0	40560	40560	0	0	166674	166674	200000
				13														
					VALLEY :													3838301
					HILL :													0
					Total for Object Head 13 :					0	0	0	0	0	0	3838301	3838301	
					Total for Detail Head 0 :					0	0	98700	98700	0	0	13528147	13528147	
			0001	13														
					VALLEY :													210000
					HILL :													0
					Total for Object Head 13 :					0	0	0	0	0	0	210000	210000	
					Total for Detail Head 199 :					0	0	0	0	0	0	210000	210000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
Accounting Month: DECEMBER
Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01			Total for Sub Head 1 :										
					0	0	98700		98700	0	0	13738147		13738147	
					Total for Minor Head 1 :										
					0	0	98700		98700	0	0	13738147		13738147	
	101	02	0000	13											
							1097169		1097169			1297282		1297282	3500000
									0					0	
					Total for Object Head 13 :										
					0	0	1097169		1097169	0	0	1297282		1297282	
				11											
												380573		380573	400000
									0					0	
					Total for Object Head 11 :										
					0	0	0		0	0	0	380573		380573	
				01											
												21736093		21736093	28636000
									0					0	
					Total for Object Head 1 :										
					0	0	0		0	0	0	21736093		21736093	
					Total for Detail Head 0 :										
					0	0	1097169		1097169	0	0	23413948		23413948	
					Total for Sub Head 2 :										
					0	0	1097169		1097169	0	0	23413948		23413948	
					Total for Minor Head 101 :										
					0	0	1097169		1097169	0	0	23413948		23413948	
					Total for Grant Code 29 :										
					0	0	1195869		1195869	0	0	37152095		37152095	
					Total for Major Head 2040 :										
					0	0	1195869		1195869	0	0	37152095		37152095	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01	0000	11														
					VALLEY :								87225		87225		600000	
					HILL :										0			
					Total for Object Head 11 :				0	0	0	0	0	0	87225	87225		
		01																
					VALLEY :										11737014		18000000	
					HILL :										0			
					Total for Object Head 1 :				0	0	0	0	0	11737014	11737014			
					Total for Detail Head 0 :				0	0	0	0	0	11824239	11824239			
					Total for Sub Head 1 :				0	0	0	0	0	11824239	11824239			
	10		0000	01														
					VALLEY :													
					HILL :													
					Total for Object Head 1 :				0	0	143620	143620	0	0	1277348	1277348	3000000	
					Total for Detail Head 3340 :				0	0	143620	143620	0	0	1277348	1277348		
					Total for Sub Head 10 :				0	0	143620	143620	0	0	1277348	1277348		
					Total for Minor Head 1 :				0	0	143620	143620	0	0	13101587	13101587		
	101	02	0000	01														
					VALLEY :													
					HILL :													
					Total for Object Head 1 :				0	0	249976	249976	0	0	2223672	2223672	4640000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000													
Total for Detail Head 0 :					0	0	249976		249976	0	0	2223672		2223672		
Total for Sub Head 2 :					0	0	249976		249976	0	0	2223672		2223672		
		08	0000	01												
VALLEY :												2591008		2591008	7000000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2591008		2591008		
Total for Detail Head 0 :					0	0	0		0	0	0	2591008		2591008		
Total for Sub Head 8 :					0	0	0		0	0	0	2591008		2591008		
		07	0000	01												
VALLEY :									0					0		
HILL :							637848		637848			1266764		1266764	7010000	
Total for Object Head 1 :					0	0	637848		637848	0	0	1266764		1266764		
Total for Detail Head 0 :					0	0	637848		637848	0	0	1266764		1266764		
Total for Sub Head 7 :					0	0	637848		637848	0	0	1266764		1266764		
		03	0000	01												
VALLEY :									0					0		
HILL :							352386		352386			3182418		3182418	5336000	
Total for Object Head 1 :					0	0	352386		352386	0	0	3182418		3182418		
Total for Detail Head 0 :					0	0	352386		352386	0	0	3182418		3182418		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	101	03			Total for Sub Head 3 :					0	0	352386	352386	0	0	3182418	3182418		
		05	0000	01															
					VALLEY :											12448201	12448201	15424000	
					HILL :												0		
					Total for Object Head 1 :					0	0	0	0	0	0	12448201	12448201		
				11															
					VALLEY :							36809	36809		36809	36809	200000		
					HILL :								0			0			
					Total for Object Head 11 :					0	0	36809	36809	0	0	36809	36809		
				13															
					VALLEY :							145000	145000		145000	145000	200000		
					HILL :								0			0			
					Total for Object Head 13 :					0	0	145000	145000	0	0	145000	145000		
					Total for Detail Head 0 :					0	0	181809	181809	0	0	12630010	12630010		
					Total for Sub Head 5 :					0	0	181809	181809	0	0	12630010	12630010		
09		0000		01															
					VALLEY :							537368	537368		4779432	4779432	8342000		
					HILL :								0			0			
					Total for Object Head 1 :					0	0	537368	537368	0	0	4779432	4779432		
					Total for Detail Head 0 :					0	0	537368	537368	0	0	4779432	4779432		
					Total for Sub Head 9 :					0	0	537368	537368	0	0	4779432	4779432		
10		0000		01															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	10	0000	01					0						0			
					VALLEY :										0			
					HILL :								2632824		2632824	7000000		
					Total for Object Head 1 :					0	0	534224	534224	0	0	2632824	2632824	
					Total for Detail Head 3275 :					0	0	534224	534224	0	0	2632824	2632824	
					Total for Sub Head 10 :					0	0	534224	534224	0	0	2632824	2632824	
					Total for Minor Head 101 :					0	0	2493611	2493611	0	0	29306128	29306128	
800	06	0000	13											2202207	2202207	3500000		
					VALLEY :										2202207	2202207	3500000	
					HILL :										0	0		
					Total for Object Head 13 :					0	0	0	0	0	0	2202207	2202207	
					Total for Detail Head 0 :					0	0	0	0	0	0	2202207	2202207	
					Total for Sub Head 6 :					0	0	0	0	0	0	2202207	2202207	
09	0000	50													35025016	35025016	60000000	
					VALLEY :											35025016	35025016	60000000
					HILL :											0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	35025016	35025016	
					Total for Detail Head 1125 :					0	0	0	0	0	0	35025016	35025016	
					Total for Sub Head 9 :					0	0	0	0	0	0	35025016	35025016	
07	0000	13																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	07	0000	13													
								1498443		1498443				3421126		3421126	6000000
																0	
								1498443		1498443				3421126		3421126	
								1498443		1498443				3421126		3421126	
								1498443		1498443				3421126		3421126	
								1498443		1498443				40648349		40648349	
								4135674		4135674				83056064		83056064	
								4135674		4135674				83056064		83056064	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount									
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total										
00	101	02	0000	01																				
VALLEY :																								
HILL :																								
Total for Object Head 1 :					0	0	0		0	0	0	0	0	0	0	435624	435624				632000			
Total for Detail Head 0 :					0	0	0		0	0	0	0	0	0	435624	435624								
Total for Sub Head 2 :					0	0	0		0	0	0	0	0	0	435624	435624								
Total for Minor Head 101 :					0	0	0		0	0	0	0	0	0	435624	435624								
Total for Grant Code 29 :					0	0	0		0	0	0	0	0	0	435624	435624								
Total for Major Head 2045 :					0	0	0		0	0	0	0	0	0	435624	435624								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	103	34	0000	16															
VALLEY :																	99516	99516	100000
HILL :																		0	
Total for Object Head 16 :					0	0	0		0	0	0		99516		99516				
13																			
VALLEY :							125000		125000				375000		375000			500000	
HILL :									0						0				
Total for Object Head 13 :					0	0	125000		125000	0	0		375000		375000				
01																			
VALLEY :							297580		297580				2665164		2665164			3705000	
HILL :									0						0				
Total for Object Head 1 :					0	0	297580		297580	0	0		2665164		2665164				
Total for Detail Head 0 :					0	0	422580		422580	0	0		3139680		3139680				
Total for Sub Head 34 :					0	0	422580		422580	0	0		3139680		3139680				
Total for Minor Head 103 :					0	0	422580		422580	0	0		3139680		3139680				
Total for Grant Code 5 :					0	0	422580		422580	0	0		3139680		3139680				
Total for Major Head 2047 :					0	0	422580		422580	0	0		3139680		3139680				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	101	10	0000	45												4684195661	4684195661	6878679000
																		0
					VALLEY :													
					HILL :													
																		0
					Total for Object Head 45 :	0	0	0	0	0	0	0	0	0	4684195661	4684195661		
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	4684195661	4684195661			
					Total for Sub Head 10 :	0	0	0	0	0	0	0	0	4684195661	4684195661			
					Total for Minor Head 101 :	0	0	0	0	0	0	0	0	4684195661	4684195661			
123	43		0000	45				4029100	4029100					240986000	240986000			541500000
					VALLEY :													
					HILL :													
																		0
					Total for Object Head 45 :	0	0	0	4029100	4029100	0	0	0	240986000	240986000			
					Total for Detail Head 0 :	0	0	0	4029100	4029100	0	0	0	240986000	240986000			
					Total for Sub Head 43 :	0	0	0	4029100	4029100	0	0	0	240986000	240986000			
					Total for Minor Head 123 :	0	0	0	4029100	4029100	0	0	0	240986000	240986000			
200	28		0000	45										276075042	276075042			530000000
					VALLEY :													
					HILL :													
																		0
					Total for Object Head 45 :	0	0	0	0	0	0	0	0	276075042	276075042			
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	276075042	276075042			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	200	28			Total for Sub Head 28 :					0	0	0	0	0	0	0		
		35	0000	45														
					VALLEY :												14600000	
					HILL :													0
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	0
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0
					Total for Sub Head 35 :					0	0	0	0	0	0	0	0	0
		40	0000	45														
					VALLEY :													177696000
					HILL :													0
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	0
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0
					Total for Sub Head 40 :					0	0	0	0	0	0	0	0	0
					Total for Minor Head 200 :					0	0	0	0	0	0	0	0	0
		305	24	0000	45													
					VALLEY :													36582000
					HILL :													0
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	0
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0
					Total for Sub Head 24 :					0	0	0	0	0	0	0	0	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
Accounting Month: DECEMBER
Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	305																
					Total for Minor Head 305 :												
					0	0	0		0	0	0	0	22907174.92	22907174.92			
03	108	45	0000	45									39744778	39744778			
					VALLEY :											0	92826000
					HILL :											0	
					Total for Object Head 45 :												
					0	0	0		0	0	0	0	39744778	39744778			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	0	39744778	39744778			
					Total for Sub Head 45 :												
					0	0	0		0	0	0	0	39744778	39744778			
					Total for Minor Head 108 :												
					0	0	0		0	0	0	0	39744778	39744778			
04	101	08	0000	45				22481772	22481772				152054168	152054168			
					VALLEY :											0	48982000
					HILL :											0	
					Total for Object Head 45 :												
					0	0	0	22481772	22481772	0	0	0	152054168	152054168			
					Total for Detail Head 0 :												
					0	0	0	22481772	22481772	0	0	0	152054168	152054168			
					Total for Sub Head 8 :												
					0	0	0	22481772	22481772	0	0	0	152054168	152054168			
					Total for Minor Head 101 :												
					0	0	0	22481772	22481772	0	0	0	152054168	152054168			
					Total for Minor Head 101 :												
					0	0	0	22481772	22481772	0	0	0	152054168	152054168			
104	07	0000	0000	45									75173	75173			
					VALLEY :											0	1054000
					HILL :											0	
					Total for Object Head 45 :												
					0	0	0		0	0	0	0	75173	75173			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	0	75173	75173			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :State Taxes Suspense
Accounting Month: DECEMBER
Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
04	104	07			Total for Sub Head 7 :					0	0	0	0	0	0	0	0	75173	75173			
		08	0000	45														5400460	5400460			
					VALLEY :															0	99284000	
					HILL :																0	
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	0	5400460	5400460		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	5400460	5400460		
					Total for Sub Head 8 :					0	0	0	0	0	0	0	0	0	5400460	5400460		
					Total for Minor Head 104 :					0	0	0	0	0	0	0	0	0	5475633	5475633		
	105	44	0000	45														607956	607956			
					VALLEY :																0	492000
					HILL :																0	
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	0	607956	607956		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	607956	607956		
					Total for Sub Head 44 :					0	0	0	0	0	0	0	0	0	607956	607956		
					Total for Minor Head 105 :					0	0	0	0	0	0	0	0	0	607956	607956		
					Total for Grant Code 49 :					0	0	0	26510872	26510872	0	0	0	0	5534060402.08	5534060402.08		
					Total for Major Head 2049 :					0	0	0	26510872	26510872	0	0	0	0	5534060402.08	5534060402.08		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	090	06	0000	11				187574	187574				427719	427719	
															1200000
					VALLEY :										
					HILL :										
								187574	187574	0	0	0	427719	427719	
				01				1175039	1175039				10989706	10989706	
					VALLEY :										
					HILL :										
								1175039	1175039	0	0	0	10989706	10989706	26149000
				13				2559609	2559609				8707119	8707119	
					VALLEY :										
					HILL :										
								2559609	2559609	0	0	0	8707119	8707119	13100000
								3922222	3922222	0	0	0	20124544	20124544	
								3922222	3922222	0	0	0	20124544	20124544	
								3922222	3922222	0	0	0	20124544	20124544	
				101	03	0000	01						3150000	3150000	
					VALLEY :										
					HILL :										
								0	0	0	0	0	3150000	3150000	4492000
								0	0	0	0	0	3150000	3150000	
								0	0	0	0	0	3150000	3150000	
								0	0	0	0	0	3150000	3150000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
03	101				Total for Minor Head 101 :					0	0	0	0	0	0	0	3150000	3150000			
	102	01	0000	50												535000	535000				
					VALLEY :													0	2600000		
					HILL :														0		
					Total for Object Head 50 :					0	0	0	0	0	0	0	535000	535000			
					Total for Detail Head 0 :					0	0	0	0	0	0	0	535000	535000			
					Total for Sub Head 1 :					0	0	0	0	0	0	0	535000	535000			
					Total for Minor Head 102 :					0	0	0	0	0	0	0	535000	535000			
	103	05	0000	11												278784	278784	605010	605010		
					VALLEY :														0	1000000	
					HILL :														0		
					Total for Object Head 11 :					0	0	0	0	0	0	0	278784	278784	0	0	
				01													2148423	2148423	15213022	15213022	
					VALLEY :														0	28194000	
					HILL :														0		
					Total for Object Head 1 :					0	0	0	0	0	0	0	2148423	2148423	0	0	
				13														571736	571736		
					VALLEY :															0	575000
					HILL :															0	
					Total for Object Head 13 :					0	0	0	0	0	0	0	0	571736	571736		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	2427207	2427207	0	0	
																		16389768	16389768		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	103	05			Total for Sub Head 5 :					0	0	0	2427207	2427207	0	0	0	16389768	16389768	
					Total for Minor Head 103 :					0	0	0	2427207	2427207	0	0	0	16389768	16389768	
	105	07	0000	50				2654	2654				99713	99713						
					VALLEY :					0	0									100000
					HILL :					0	0									
					Total for Object Head 50 :					0	0	0	2654	2654	0	0	0	99713	99713	
					Total for Detail Head 0 :					0	0	0	2654	2654	0	0	0	99713	99713	
					Total for Sub Head 7 :					0	0	0	2654	2654	0	0	0	99713	99713	
					Total for Minor Head 105 :					0	0	0	2654	2654	0	0	0	99713	99713	
	106	04	0000	20									198408	198408						
					VALLEY :					0	0									200000
					HILL :					0	0									
					Total for Object Head 20 :					0	0	0	0	0	0	0	0	198408	198408	
				50				21315	21315				99343	99343						
					VALLEY :					0	0									100000
					HILL :					0	0									
					Total for Object Head 50 :					0	0	0	21315	21315	0	0	0	99343	99343	
					Total for Detail Head 0 :					0	0	0	21315	21315	0	0	0	297751	297751	
					Total for Sub Head 4 :					0	0	0	21315	21315	0	0	0	297751	297751	
					Total for Minor Head 106 :					0	0	0	21315	21315	0	0	0	297751	297751	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount																																								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total																																									
03	107	02	0000	50														596462	596462																																				
					VALLEY :																						600000																												
					HILL :																												0																						
					Total for Object Head 50 :																													0	0	0	0	0						596462	596462										
					Total for Detail Head 0 :																														0	0	0	0	0						596462	596462									
					Total for Sub Head 2 :																														0	0	0	0	0						596462	596462									
					Total for Minor Head 107 :																														0	0	0	0	0						596462	596462									
108	09		0000	11																																	449132	449132																	
					VALLEY :																																								0	1750000									
					HILL :																																												0						
					Total for Object Head 11 :																																																	449132	449132
					Total for Detail Head 0 :																																															449132	449132		
					Total for Sub Head 9 :																																															449132	449132		
					Total for Minor Head 108 :																																																449132	449132	
800	08		0000	21																																					97655	97655													
					VALLEY :																																														0	115000			
					HILL :																																															0			
					Total for Object Head 21 :																																																	97655	97655
					Total for Detail Head 0 :																																																97655	97655	
																																																					391920	391920	

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024 **Suspense Group Name :** Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2012 **President/Vice-President/Governor/Administrator of Union Territories**

Grant Code : 48 **Appropriation No. 1 - Governor**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	800	08	0001	27												
					VALLEY :									0	403000	
					HILL :									0		
					Total for Object Head 27 :	0	0	0		0	0	0	0	391920	391920	
					Total for Detail Head 281 :	0	0	0		0	0	0	0	391920	391920	
					Total for Sub Head 8 :	0	0	0		0	0	0	0	489575	489575	
					Total for Minor Head 800 :	0	0	0		0	0	0	0	489575	489575	
					Total for Grant Code 48 :	0	0	0	6373398	6373398	0	0	0	42131945	42131945	
					Total for Major Head 2012 :	0	0	0	6373398	6373398	0	0	0	42131945	42131945	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	02													
Total for Sub Head 2 :					0	0	35698043		35698043	0	0	40360632		40360632	
Total for Minor Head 800 :					0	0	35698043		35698043	0	0	40360632		40360632	
Total for Grant Code 2 :					0	0	35698043		35698043	0	0	72276541		72276541	
Total for Major Head 2013 :					0	0	35698043		35698043	0	0	72276541		72276541	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0000	01				2908746	2908746				24326198	24326198	
					VALLEY :				0				-7200	-7200	45096000
					HILL :				0					0	
Total for Object Head 1 :					0	0	0	2908746	2908746	0	0	-7200	24326198	24318998	
				11				109933	109933				412924	412924	
					VALLEY :				0					0	1500000
					HILL :				0					0	
Total for Object Head 11 :					0	0	0	109933	109933	0	0	0	412924	412924	
				13				925977	925977				4901799	4901799	
					VALLEY :				0					0	8300000
					HILL :				0					0	
Total for Object Head 13 :					0	0	0	925977	925977	0	0	0	4901799	4901799	
				26									294836	294836	
					VALLEY :									0	300000
					HILL :									0	
Total for Object Head 26 :					0	0	0		0	0	0	0	294836	294836	
Total for Detail Head 0 :					0	0	0	3944656	3944656	0	0	-7200	29935757	29928557	
Total for Sub Head 1 :					0	0	0	3944656	3944656	0	0	-7200	29935757	29928557	
02			0000	13									44852	44852	
					VALLEY :									0	700000
					HILL :									0	
Total for Object Head 13 :					0	0	0		0	0	0	0	44852	44852	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	02	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	0	44852	44852		
Total for Sub Head 2 :					0	0	0		0	0	0	0	44852	44852		
Total for Minor Head 102 :					0	0	0	3944656	3944656	0	0	-7200	29980609	29973409		
Total for Grant Code 50 :					0	0	0	3944656	3944656	0	0	-7200	29980609	29973409		
Total for Major Head 2051 :					0	0	0	3944656	3944656	0	0	-7200	29980609	29973409		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	090	01	0000	13													
					VALLEY :								2656034		2656034		30000000
					HILL :										0		
Total for Object Head 13 :					0	0	0		0	0	0	2656034		2656034			
				01													
					VALLEY :								3094542		3094542		5500000
					HILL :										0		
Total for Object Head 1 :					0	0	346398		346398	0	0	3094542		3094542			
Total for Detail Head 0 :					0	0	346398		346398	0	0	5750576		5750576			
Total for Sub Head 1 :					0	0	346398		346398	0	0	5750576		5750576			
05			0000	13													
					VALLEY :								1812422		1812422		2400000
					HILL :										0		
Total for Object Head 13 :					0	0	50595		50595	0	0	1812422		1812422			
Total for Detail Head 0 :					0	0	50595		50595	0	0	1812422		1812422			
Total for Sub Head 5 :					0	0	50595		50595	0	0	1812422		1812422			
				14													
			0000	01													
					VALLEY :								11970754		11970754		12000000
					HILL :										0		
Total for Object Head 1 :					0	0	1368432		1368432	0	0	11970754		11970754			
Total for Detail Head 0 :					0	0	1368432		1368432	0	0	11970754		11970754			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	090	14															
					Total for Sub Head 14 :												
		17	0000	11	0	0	1368432		1368432	0	0	11970754		11970754			
												4777393		4777393		10000000	
												0		0			
					Total for Object Head 11 :									4777393		4777393	
				02								9411562		9411562		15000000	
												0		0			
					Total for Object Head 2 :									9411562		9411562	
				01								514349495		514349495		620000000	
												0		0			
					Total for Object Head 1 :									514349495		514349495	
				13			12396844		12396844			51777660		51777660		160000000	
												0		0			
					Total for Object Head 13 :									51777660		51777660	
				51								326669		326669		50000000	
												0		0			
					Total for Object Head 51 :									326669		326669	
					Total for Detail Head 0 :									580642779		580642779	
		0001		13			3190536		3190536			3190536		3190536		15000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	17	0001	13												
HILL :																
Total for Object Head 13 :					0	0	3190536		3190536	0	0	3190536		3190536		
Total for Detail Head 199 :					0	0	3190536		3190536	0	0	3190536		3190536		
0005				13												
VALLEY :																
HILL :																
Total for Object Head 13 :					0	0	0		0	0	0	3796600		3796600		1000000
Total for Detail Head 1153 :					0	0	0		0	0	0	3796600		3796600		
0004				13												
VALLEY :																
HILL :																
Total for Object Head 13 :					0	0	0		0	0	0	2998802		2998802		20000000
Total for Detail Head 1376 :					0	0	0		0	0	0	2998802		2998802		
0002				50												
VALLEY :																
HILL :																
Total for Object Head 50 :					0	0	0		0	0	0	116000		116000		600000
Total for Detail Head 2730 :					0	0	0		0	0	0	116000		116000		
Total for Sub Head 17 :					0	0	15587380		15587380	0	0	590744717		590744717		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	090	22	0000	50													
								843908		843908				11735642		11735642	4500000
								843908		843908				11735642		11735642	
								843908		843908				11735642		11735642	
								843908		843908				11735642		11735642	
0001				50													
								196630		196630				7240868		7240868	10000000
								196630		196630				7240868		7240868	
								196630		196630				7240868		7240868	
0002				13													
														510112		510112	800000
								0		0				510112		510112	
								0		0				510112		510112	
								1040538		1040538				19486622		19486622	
								18393343		18393343				629765091		629765091	
								18393343		18393343				629765091		629765091	
								18393343		18393343				629765091		629765091	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	02	0000	13												
								2500000		2500000			7500000		7500000	10000000
															0	
								2500000		2500000			7500000		7500000	
				01				1475874		1475874			14487359		14487359	28000000
															0	
								1475874		1475874			14487359		14487359	
								3975874		3975874			21987359		21987359	
								3975874		3975874			21987359		21987359	
				08	0000	01							12278613		12278613	18863000
															0	
								0		0			12278613		12278613	
								2500000		2500000			7500000		7500000	10000000
															0	
								2500000		2500000			7500000		7500000	
								2500000		2500000			19778613		19778613	
								2500000		2500000			19778613		19778613	
				10	0000	11							199860		199860	400000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 **Suspense Group Name :**Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	093	10	0000	11																
					HILL :														0	
					Total for Object Head 11 :															199860
				01																
					VALLEY :															18761274
					HILL :															0
					Total for Object Head 1 :															18761274
				13																
					VALLEY :															7499539
					HILL :															0
					Total for Object Head 13 :															7499539
					Total for Detail Head 0 :															26460673
					Total for Sub Head 10 :															26460673
	04		0000	01																
					VALLEY :															0
					HILL :															7637254
					Total for Object Head 1 :															7637254
				02																
					VALLEY :															0
					HILL :															450000
					Total for Object Head 2 :															450000
				11																

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	093	04	0000	11													
											VALLEY :					0	
											HILL :					950000	950000
Total for Object Head 11 :					0	0	0		0	0	0	0	0	950000	950000		
											VALLEY :					0	
											HILL :					7500000	10000000
Total for Object Head 13 :					0	0	0		0	0	0	0	7500000	7500000			
Total for Detail Head 0 :					0	0	0		0	0	0	0	16537254	16537254			
Total for Sub Head 4 :					0	0	0		0	0	0	0	16537254	16537254			
18	0000			01													
											VALLEY :					0	
											HILL :					9260381	17000000
Total for Object Head 1 :					0	0	0		0	0	0	0	9260381	9260381			
											VALLEY :					0	
											HILL :					68360	150000
Total for Object Head 11 :					0	0	0		0	0	0	0	68360	68360			
											VALLEY :					0	
											HILL :					2500000	10000000
Total for Object Head 13 :					0	0	2500000		2500000	0	0	0	0	7500000	7500000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	18	0000													
Total for Detail Head 0 :					0	0	2500000		2500000	0	0	16828741		16828741		
Total for Sub Head 18 :					0	0	2500000		2500000	0	0	16828741		16828741		
		24	0000	01												
VALLEY :														0		
HILL :												9081481		9081481	19300000	
Total for Object Head 1 :					0	0	0		0	0	0	9081481		9081481		
			13													
VALLEY :														0		
HILL :												7499913		7499913	10000000	
Total for Object Head 13 :					0	0	0		0	0	0	7499913		7499913		
			11													
VALLEY :														0		
HILL :												600000		600000	600000	
Total for Object Head 11 :					0	0	0		0	0	0	600000		600000		
			02													
VALLEY :														0		
HILL :												332000		332000	500000	
Total for Object Head 2 :					0	0	0		0	0	0	332000		332000		
Total for Detail Head 0 :					0	0	0		0	0	0	17513394		17513394		
Total for Sub Head 24 :					0	0	0		0	0	0	17513394		17513394		
06		0000	01													
VALLEY :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 **Suspense Group Name :** Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 **District Administration**

Grant Code : 4 **Land Revenue, Stamps and Registration and District Administration**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	06	0000	01												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	093	30	0000														
Total for Detail Head 0 :					0	0	0	0	0	0	0	17244176	17244176				
			0001	13													
VALLEY :																	0
HILL :												200000	200000				200000
Total for Object Head 13 :					0	0	0	0	0	0	0	200000	200000				
Total for Detail Head 4334 :					0	0	0	0	0	0	0	200000	200000				
Total for Sub Head 30 :					0	0	0	0	0	0	0	17444176	17444176				
	26		0000	01													
VALLEY :												13407024	13407024				33000000
HILL :													0				0
Total for Object Head 1 :					0	0	0	0	0	0	0	13407024	13407024				
			11														
VALLEY :												57360	57360				600000
HILL :													0				0
Total for Object Head 11 :					0	0	0	0	0	0	0	57360	57360				
			13														
VALLEY :												7500000	7500000				10000000
HILL :													0				0
Total for Object Head 13 :					0	0	0	0	0	0	0	7500000	7500000				
Total for Detail Head 0 :					0	0	0	0	0	0	0	20964384	20964384				
Total for Sub Head 26 :					0	0	0	0	0	0	0	20964384	20964384				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include data for object heads 11, 13, and 3275 across different sub-heads and details like VALLEY and HILL.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	093	05	0000		Total for Detail Head 3275 :					0	0	154650	154650	0	0	9237771	9237771	
					Total for Sub Head 5 :					0	0	154650	154650	0	0	9237771	9237771	
		07	0000	01														
					VALLEY :							1390810	1390810			7930330	7930330	14300000
					HILL :								0				0	
					Total for Object Head 1 :					0	0	1390810	1390810	0	0	7930330	7930330	
				02														
					VALLEY :											94950	94950	200000
					HILL :												0	
					Total for Object Head 2 :					0	0	0	0	0	0	94950	94950	
				13														
					VALLEY :											7500000	7500000	10000000
					HILL :												0	
					Total for Object Head 13 :					0	0	0	0	0	0	7500000	7500000	
					Total for Detail Head 3275 :					0	0	1390810	1390810	0	0	15525280	15525280	
					Total for Sub Head 7 :					0	0	1390810	1390810	0	0	15525280	15525280	
		09	0000	01														
					VALLEY :								0				0	
					HILL :							1046282	1046282			13197916	13197916	20100000
					Total for Object Head 1 :					0	0	1046282	1046282	0	0	13197916	13197916	
				11														
					VALLEY :												0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	093	09	0000	11														
HILL :															63984		63984	400000
Total for Object Head 11 :					0	0	0	0	0	0	0	0	0	0	63984	63984		
13																		
VALLEY :																		0
HILL :							2500000		2500000						7500000		7500000	10000000
Total for Object Head 13 :					0	0	2500000		2500000	0	0	0	0	0	7500000	7500000		
Total for Detail Head 3275 :					0	0	3546282		3546282	0	0	0	0	0	20761900	20761900		
Total for Sub Head 9 :					0	0	3546282		3546282	0	0	0	0	0	20761900	20761900		
12			0000	01														
VALLEY :																		0
HILL :															5896010		5896010	7700000
Total for Object Head 1 :					0	0	0		0	0	0	0	0	0	5896010	5896010		
13																		
VALLEY :																		0
HILL :															7500000		7500000	10000000
Total for Object Head 13 :					0	0	0		0	0	0	0	0	0	7500000	7500000		
Total for Detail Head 3275 :					0	0	0		0	0	0	0	0	0	13396010	13396010		
Total for Sub Head 12 :					0	0	0		0	0	0	0	0	0	13396010	13396010		
11			0000	01														
VALLEY :																		0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	093	11	0000	01															
HILL :																4436675		4436675	6700000
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	0	0	4436675	4436675		
11																			
VALLEY :																			0
HILL :																			100000
Total for Object Head 11 :					0	0	0	0	0	0	0	0	0	0	0	100000	100000		
13																			
VALLEY :																			0
HILL :																			7500000
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	0	7500000	7500000			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	0	0	0	12036675	12036675			
Total for Sub Head 11 :					0	0	0	0	0	0	0	0	0	0	12036675	12036675			
13	0000	01																	
VALLEY :																			0
HILL :																			4801225
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	0	4801225	4801225			
13																			
VALLEY :																			0
HILL :																			7500000
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	0	7500000	7500000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	093	13	0000		Total for Detail Head 3275 :					0	0	0	0	0	0	12301225	12301225		
					Total for Sub Head 13 :					0	0	0	0	0	0	12301225	12301225		
					Total for Minor Head 93 :					0	0	19067616			19067616	0	0	271592146	271592146
094	03	0000	01		VALLEY :											2560970	2560970	7200000	
					HILL :												0		
					Total for Object Head 1 :					0	0	0	0	0	0	2560970	2560970		
			13		VALLEY :							500000			500000		2250000	3000000	
					HILL :										0		0		
					Total for Object Head 13 :					0	0	500000			500000	0	0	2250000	2250000
					Total for Detail Head 0 :					0	0	500000			500000	0	0	4810970	4810970
					Total for Sub Head 3 :					0	0	500000			500000	0	0	4810970	4810970
05	0000	13			VALLEY :									0			0		
					HILL :							750000			750000		2250000	3000000	
					Total for Object Head 13 :					0	0	750000			750000	0	0	2250000	2250000
			01		VALLEY :												0		
					HILL :												12293428	12293428	27000000
					Total for Object Head 1 :					0	0	0	0	0	0	0	12293428	12293428	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	05	0000													
Total for Detail Head 0 :					0	0	750000		750000	0	0	14543428		14543428		
Total for Sub Head 5 :					0	0	750000		750000	0	0	14543428		14543428		
		07	0000	01												
VALLEY :														0		
HILL :												36188868		36188868		52000000
Total for Object Head 1 :					0	0	0		0	0	0	36188868		36188868		
			11													
VALLEY :														0		
HILL :												383461		383461		400000
Total for Object Head 11 :					0	0	0		0	0	0	383461		383461		
			13													
VALLEY :														0		
HILL :												8250000		8250000		11000000
Total for Object Head 13 :					0	0	0		0	0	0	8250000		8250000		
Total for Detail Head 0 :					0	0	0		0	0	0	44822329		44822329		
Total for Sub Head 7 :					0	0	0		0	0	0	44822329		44822329		
		09	0000	11												
VALLEY :												60811		60811		150000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	60811		60811		
			01													
VALLEY :												28673720		28673720		64810000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	09	0000	01												
					HILL :											
Total for Object Head 1 :					0	0	0		0	0	0	28673720		28673720		
				13	VALLEY :											
Total for Object Head 13 :					0	0	0		0	0	0	2250000		2250000		3000000
Total for Detail Head 0 :					0	0	0		0	0	0	2250000		2250000		
Total for Sub Head 9 :					0	0	0		0	0	0	30984531		30984531		
11			0000	01	VALLEY :											
Total for Object Head 1 :					0	0	0		0	0	0	2493440		2493440		5000000
Total for Detail Head 0 :					0	0	0		0	0	0	2493440		2493440		
				13	VALLEY :											
Total for Object Head 13 :					0	0	0		0	0	0	2750000		2750000		4000000
Total for Detail Head 0 :					0	0	0		0	0	0	2750000		2750000		
Total for Sub Head 11 :					0	0	0		0	0	0	5243440		5243440		
19			0000	01	VALLEY :											
Total for Object Head 1 :					0	0	0		0	0	0	5243440		5243440		
Total for Sub Head 11 :					0	0	0		0	0	0	5243440		5243440		
Total for Object Head 1 :					0	0	0		0	0	0			0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	19	0000	01												
HILL :																
Total for Object Head 1 :					0	0	0		0	0	0		13910931		13910931	23800000
13																
VALLEY :									0						0	
HILL :							2281250		2281250				6000000		6000000	8000000
Total for Object Head 13 :					0	0	2281250		2281250	0	0		6000000		6000000	
Total for Detail Head 0 :					0	0	2281250		2281250	0	0		19910931		19910931	
Total for Sub Head 19 :					0	0	2281250		2281250	0	0		19910931		19910931	
25			0000	01												
VALLEY :									0						0	
HILL :							1812988		1812988				11923472		11923472	22000000
Total for Object Head 1 :					0	0	1812988		1812988	0	0		11923472		11923472	
11																
VALLEY :															0	
HILL :													300000		300000	300000
Total for Object Head 11 :					0	0	0		0	0	0		300000		300000	
13																
VALLEY :									0						0	
HILL :							900000		900000				3398924		3398924	5000000
Total for Object Head 13 :					0	0	900000		900000	0	0		3398924		3398924	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	25	0000													
Total for Detail Head 0 :					0	0	2712988		2712988	0	0	15622396		15622396		
Total for Sub Head 25 :					0	0	2712988		2712988	0	0	15622396		15622396		
		28	0000	11												
VALLEY :												400000		400000	400000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	400000		400000		
				13												
VALLEY :							500000		500000			1500000		1500000	2000000	
HILL :									0					0		
Total for Object Head 13 :					0	0	500000		500000	0	0	1500000		1500000		
				01												
VALLEY :							290520		290520			2535392		2535392	8000000	
HILL :									0					0		
Total for Object Head 1 :					0	0	290520		290520	0	0	2535392		2535392		
				02												
VALLEY :												100000		100000	100000	
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	100000		100000		
Total for Detail Head 0 :					0	0	790520		790520	0	0	4535392		4535392		
Total for Sub Head 28 :					0	0	790520		790520	0	0	4535392		4535392		
		31	0000	01												
VALLEY :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
00	094	31	0000	01																			
								HILL :							1754864	1754864	16106740	16106740	32000000				
								Total for Object Head 1 :	0	0	1754864	1754864	0	0	16106740	16106740							
				13																			
								VALLEY :											0				
								HILL :											3000000	4000000			
								Total for Object Head 13 :	0	0	0	0	0	0	3000000	3000000							
								Total for Detail Head 0 :	0	0	1754864	1754864	0	0	19106740	19106740							
								Total for Sub Head 31 :	0	0	1754864	1754864	0	0	19106740	19106740							
04			0000	01																			
								VALLEY :											781672	781672	7501100	7501100	10000000
								HILL :											0	0			
								Total for Object Head 1 :	0	0	781672	781672	0	0	7501100	7501100							
				13																			
								VALLEY :											500000	500000	1500000	1500000	2000000
								HILL :											0	0			
								Total for Object Head 13 :	0	0	500000	500000	0	0	1500000	1500000							
								Total for Detail Head 3275 :	0	0	1281672	1281672	0	0	9001100	9001100							
								Total for Sub Head 4 :	0	0	1281672	1281672	0	0	9001100	9001100							
06			0000	01																			
								VALLEY :											0	0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	08	0000	13												
								500000		500000			1500000		1500000	2000000
															0	
								500000		500000			1500000		1500000	
								900000		900000			3713912		3713912	
								900000		900000			3713912		3713912	
10			0000	01												
															0	
								3297006		3297006			19335662		19335662	40000000
								3297006		3297006			19335662		19335662	
															0	
															115683	400000
								0		0			115683		115683	
															0	
															6750000	9000000
								0		0			6750000		6750000	
								3297006		3297006			26201345		26201345	
								3297006		3297006			26201345		26201345	
13			0000	13											0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	094	13	0000	13													
					HILL :								6000000		6000000	8000000	
					Total for Object Head 13 :					0	0	0	0	0	6000000	6000000	
				01													
					VALLEY :								0		0		
					HILL :							1492156		1492156	15251330	25000000	
					Total for Object Head 1 :					0	0	1492156	1492156	0	0	15251330	15251330
					Total for Detail Head 3275 :					0	0	1492156	1492156	0	0	21251330	21251330
					Total for Sub Head 13 :					0	0	1492156	1492156	0	0	21251330	21251330
14			0000	01													
					VALLEY :								0		0		
					HILL :							469044		469044	5224512	7000000	
					Total for Object Head 1 :					0	0	469044	469044	0	0	5224512	5224512
				13													
					VALLEY :								0		0		
					HILL :							1000000		1000000	4000000	6000000	
					Total for Object Head 13 :					0	0	1000000	1000000	0	0	4000000	4000000
					Total for Detail Head 3275 :					0	0	1469044	1469044	0	0	9224512	9224512
					Total for Sub Head 14 :					0	0	1469044	1469044	0	0	9224512	9224512
15			0000	01													
					VALLEY :											0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	15	0000	01												
HILL :																14900000
Total for Object Head 1 :					0	0	0		0	0	0	11908242	11908242	11908242		
13																
VALLEY :																0
HILL :																4000000
Total for Object Head 13 :					0	0	0		0	0	0	3000000	3000000	3000000		
Total for Detail Head 3275 :					0	0	0		0	0	0	14908242	14908242	14908242		
Total for Sub Head 15 :					0	0	0		0	0	0	14908242	14908242	14908242		
Total for Minor Head 94 :					0	0	19038122		19038122	0	0	262016662	262016662	262016662		
Total for Grant Code 4 :					0	0	38105738		38105738	0	0	533608808	533608808	533608808		
Total for Major Head 2053 :					0	0	38105738		38105738	0	0	533608808	533608808	533608808		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	095	01	0000	11														
VALLEY :																		
HILL :																		
Total for Object Head 11 :					0	0	0		0	0	0	25896		25896			400000	
01																		
VALLEY :							699180		699180			8948322		8948322			26000000	
HILL :									0					0				
Total for Object Head 1 :					0	0	699180		699180	0	0	8948322		8948322				
13																		
VALLEY :							371607		371607			3863409		3863409			11000000	
HILL :									0					0				
Total for Object Head 13 :					0	0	371607		371607	0	0	3863409		3863409				
50																		
VALLEY :												30000		30000			450000	
HILL :														0				
Total for Object Head 50 :					0	0	0		0	0	0	30000		30000				
Total for Detail Head 0 :					0	0	1070787		1070787	0	0	12867627		12867627				
0001 13																		
VALLEY :												135000		135000			600000	
HILL :														0				
Total for Object Head 13 :					0	0	0		0	0	0	135000		135000				
Total for Detail Head 199 :					0	0	0		0	0	0	135000		135000				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	095	01			Total for Sub Head 1 :					0	0	1070787	0	0	13002627	13002627	
					Total for Minor Head 95 :					0	0	1070787	0	0	13002627	13002627	
	097	03	0000	01	VALLEY :									4062552	4062552	14000000	
					HILL :										0		
					Total for Object Head 1 :					0	0	0	0	0	4062552	4062552	
				11	VALLEY :									75000	75000	100000	
					HILL :										0		
					Total for Object Head 11 :					0	0	0	0	0	75000	75000	
				13	VALLEY :									300000	300000	400000	
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	0	300000	300000	
					Total for Detail Head 0 :					0	0	0	0	0	4437552	4437552	
					Total for Sub Head 3 :					0	0	0	0	0	4437552	4437552	
	04	0000	01		VALLEY :										0		
					HILL :									2908688	2908688	5400000	
					Total for Object Head 1 :					0	0	0	0	0	2908688	2908688	
				11	VALLEY :										0		
					HILL :									200000	200000	200000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	04	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	200000		200000		
13																
VALLEY :															0	
HILL :													300000		300000	400000
Total for Object Head 13 :					0	0	0		0	0	0	300000		300000		
Total for Detail Head 0 :					0	0	0		0	0	0	3408688		3408688		
Total for Sub Head 4 :					0	0	0		0	0	0	3408688		3408688		
05			0000	01												
VALLEY :													-8052		-8052	
HILL :													6210293		6210293	18427000
Total for Object Head 1 :					0	0	0		0	0	0	6202241		6202241		
11																
VALLEY :															0	
HILL :													236900		236900	244000
Total for Object Head 11 :					0	0	0		0	0	0	236900		236900		
13																
VALLEY :															0	
HILL :													309000		309000	412000
Total for Object Head 13 :					0	0	0		0	0	0	309000		309000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	05	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	6748141		6748141		
Total for Sub Head 5 :					0	0	0		0	0	0	6748141		6748141		
		13	0000	01												
VALLEY :							813664		813664			8187988		8187988		19000000
HILL :									0					0		
Total for Object Head 1 :					0	0	813664		813664	0	0	8187988		8187988		
			13													
VALLEY :												375000		375000		500000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	375000		375000		
Total for Detail Head 0 :					0	0	813664		813664	0	0	8562988		8562988		
Total for Sub Head 13 :					0	0	813664		813664	0	0	8562988		8562988		
		14	0000	01												
VALLEY :												4687280		4687280		10250000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	4687280		4687280		
			13													
VALLEY :												225000		225000		300000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	225000		225000		
Total for Detail Head 0 :					0	0	0		0	0	0	4912280		4912280		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	097	14			Total for Sub Head 14 :					0	0	0	0	0	0	0	4912280	4912280	
		15	0000	01															
					VALLEY :			1023723		1023723						8360965	8360965	25068000	
					HILL :					0							0		
					Total for Object Head 1 :	0	0	1023723		1023723	0	0	8360965		8360965				
		11																	
					VALLEY :											99549	99549	100000	
					HILL :												0		
					Total for Object Head 11 :	0	0	0		0	0	0	99549		99549				
		13																	
					VALLEY :											225000	225000	300000	
					HILL :												0		
					Total for Object Head 13 :	0	0	0		0	0	0	225000		225000				
					Total for Detail Head 0 :	0	0	1023723		1023723	0	0	8685514		8685514				
					Total for Sub Head 15 :	0	0	1023723		1023723	0	0	8685514		8685514				
18		0000	01																
					VALLEY :					0							0		
					HILL :			126964		126964			656629		656629		9025000		
					Total for Object Head 1 :	0	0	126964		126964	0	0	656629		656629				
		11																	
					VALLEY :												0		
					HILL :								240301		240301		250000		
					Total for Object Head 11 :	0	0	0		0	0	0	240301		240301				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	097	18	0000	13															
							VALLEY :											0	
							HILL :						187500					187500	250000
							Total for Object Head 13 :	0	0	0	0	0	187500	0	0	187500	187500		
							Total for Detail Head 0 :	0	0	126964			1084430	0	0	1084430	1084430		
							Total for Sub Head 18 :	0	0	126964			1084430	0	0	1084430	1084430		
19			0000	01			VALLEY :											0	
							HILL :			175344			1134236					1134236	7860000
							Total for Object Head 1 :	0	0	175344	175344	0	1134236	0	0	1134236	1134236		
							VALLEY :											0	
							HILL :						100000					100000	100000
							Total for Object Head 11 :	0	0	0	0	0	100000	0	0	100000	100000		
							VALLEY :											0	
							HILL :						187500					187500	250000
							Total for Object Head 13 :	0	0	0	0	0	187500	0	0	187500	187500		
							Total for Detail Head 0 :	0	0	175344	175344	0	1421736	0	0	1421736	1421736		
							Total for Sub Head 19 :	0	0	175344	175344	0	1421736	0	0	1421736	1421736		
20			0000	01			VALLEY :			827832			7155819					7155819	20312000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	25	0000													
					Total for Detail Head 0 :					0 0 306846 306846 0 0 2363894 2363894						
					Total for Sub Head 25 :					0 0 306846 306846 0 0 2363894 2363894						
		26	0000	01												
					VALLEY :					0 0 0 0 0						
					HILL :					52100 52100 1088772 1088772 3827000						
					Total for Object Head 1 :					0 0 52100 52100 0 0 1088772 1088772						
				11												
					VALLEY :					0 0 0 0 0						
					HILL :					10000 10000 79940 79940 80000						
					Total for Object Head 11 :					0 0 10000 10000 0 0 79940 79940						
				13												
					VALLEY :					0 0 0 0 0						
					HILL :					150000 150000 200000						
					Total for Object Head 13 :					0 0 0 0 0 0 150000 150000						
					Total for Detail Head 0 :					0 0 62100 62100 0 0 1318712 1318712						
					Total for Sub Head 26 :					0 0 62100 62100 0 0 1318712 1318712						
		33	0000	11												
					VALLEY :					0 0 0 0 0						
					HILL :					30000 30000 300000						
					Total for Object Head 11 :					0 0 0 0 0 0 30000 30000						
				01												
					VALLEY :					0 0 0 0 0						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	097	33	0000	01													
								HILL :									280704
																	280704
								Total for Object Head 1 :	0	0	280704	280704	0	0	2400938	2400938	10315000
				13													
								VALLEY :									0
								HILL :									125000
								Total for Object Head 13 :	0	0	125000	125000	0	0	375000	375000	500000
								Total for Detail Head 0 :	0	0	405704	405704	0	0	2805938	2805938	
								Total for Sub Head 33 :	0	0	405704	405704	0	0	2805938	2805938	
				37													
								VALLEY :									0
								HILL :									100000
								Total for Object Head 11 :	0	0	0	0	0	0	100000	100000	100000
				01													
								VALLEY :									0
								HILL :									337064
								Total for Object Head 1 :	0	0	337064	337064	0	0	2342651	2342651	8000000
				13													
								VALLEY :									0
								HILL :									50000
								Total for Object Head 13 :	0	0	50000	50000	0	0	150000	150000	200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	37	0000													
					Total for Detail Head 0 :					0 0 387064 387064 0 0 2592651 2592651						
					Total for Sub Head 37 :					0 0 387064 387064 0 0 2592651 2592651						
		38	0000	01												
					VALLEY :					427764 427764 3550380 3550380					15408000	
					HILL :					0 0 0 0					0	
					Total for Object Head 1 :					0 0 427764 427764 0 0 3550380 3550380						
				13												
					VALLEY :					75000 75000 225000 225000					300000	
					HILL :					0 0 0 0					0	
					Total for Object Head 13 :					0 0 75000 75000 0 0 225000 225000						
					Total for Detail Head 0 :					0 0 502764 502764 0 0 3775380 3775380						
					Total for Sub Head 38 :					0 0 502764 502764 0 0 3775380 3775380						
		39	0000	01												
					VALLEY :					0 0 0 0					0	
					HILL :					246532 246532 3190741 3190741					8070000	
					Total for Object Head 1 :					0 0 246532 246532 0 0 3190741 3190741						
				11												
					VALLEY :					0 0 0 0					0	
					HILL :					225000 225000 300000 300000					300000	
					Total for Object Head 11 :					0 0 0 0 0 0 225000 225000						
				13												
					VALLEY :					0 0 0 0					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	097	39	0000	13													
								HILL :		125000					375000		500000
								Total for Object Head 13 :	0	0	125000	125000	0	0	375000	375000	
								Total for Detail Head 0 :	0	0	371532	371532	0	0	3790741	3790741	
								Total for Sub Head 39 :	0	0	371532	371532	0	0	3790741	3790741	
46			0000	01													
								VALLEY :				0			0		
								HILL :		277716					2224296		7516000
								Total for Object Head 1 :	0	0	277716	277716	0	0	2224296	2224296	
								VALLEY :							0		
								HILL :		50000					150000		200000
								Total for Object Head 13 :	0	0	50000	50000	0	0	150000	150000	
								Total for Detail Head 3275 :	0	0	327716	327716	0	0	2449296	2449296	
								Total for Sub Head 46 :	0	0	327716	327716	0	0	2449296	2449296	
27			0000	11													
								VALLEY :							90000		130000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	098	03	0000	01												
								1596649		1596649			14611903		14611903	39448000
															0	
								1596649		1596649			14611903		14611903	
				13												
															0	
								0		0			1350000		1350000	1800000
															0	
								0		0			1350000		1350000	
								1596649		1596649			15961903		15961903	
			0001	13												
															0	
								0		0			106640		106640	200000
															0	
								0		0			106640		106640	
								0		0			106640		106640	
								1596649		1596649			16068543		16068543	
								1596649		1596649			16068543		16068543	
								8478105		8478105			102389135		102389135	
								8478105		8478105			102389135		102389135	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2062 Vigilance

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 3 :					0	0	0		0	0	0	0	12977067	12977067	
Total for Major Head 2062 :					0	0	0		0	0	0	0	12977067	12977067	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	115	10	0000	14											
VALLEY :												721196		721196	2000000
HILL :														0	
Total for Object Head 14 :					0	0	0		0	0	0	721196		721196	
.....															
				21											
VALLEY :												1951229		1951229	2000000
HILL :														0	
Total for Object Head 21 :					0	0	0		0	0	0	1951229		1951229	
.....															
Total for Detail Head 0 :					0	0	0		0	0	0	14676543		14676543	
.....															
			0001	13											
VALLEY :												812674		812674	1800000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	812674		812674	
.....															
Total for Detail Head 199 :					0	0	0		0	0	0	812674		812674	
.....															
Total for Sub Head 10 :					0	0	0		0	0	0	15489217		15489217	
.....															
	11		0000	13											
VALLEY :												13516828		13516828	18000000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	13516828		13516828	
.....															
			01				2179865		2179865			20198583		20198583	39912000
HILL :									0					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	115	11	0000	01												
Total for Object Head 1 :					0	0	2179865		2179865	0	0	20198583		20198583		
02																
VALLEY :												1151421		1151421		5037000
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	1151421		1151421		
20																
VALLEY :												393508		393508		600000
HILL :														0		
Total for Object Head 20 :					0	0	0		0	0	0	393508		393508		
Total for Detail Head 0 :					0	0	2179865		2179865	0	0	35260340		35260340		
0001 13																
VALLEY :							399972		399972			4682169		4682169		5500000
HILL :									0					0		
Total for Object Head 13 :					0	0	399972		399972	0	0	4682169		4682169		
Total for Detail Head 199 :					0	0	399972		399972	0	0	4682169		4682169		
Total for Sub Head 11 :					0	0	2579837		2579837	0	0	39942509		39942509		
12 0000 14																
VALLEY :												20000		20000		250000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	115	12	0000	14											
Total for Object Head 14 :					0	0	0		0	0	0	20000		20000	
13															
VALLEY :							217159		217159			2816717		2816717	3200000
HILL :									0					0	
Total for Object Head 13 :					0	0	217159		217159	0	0	2816717		2816717	
02															
VALLEY :												910607		910607	4800000
HILL :														0	
Total for Object Head 2 :					0	0	0		0	0	0	910607		910607	
01															
VALLEY :												8100208		8100208	7000000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	8100208		8100208	
11															
VALLEY :												123553		123553	400000
HILL :														0	
Total for Object Head 11 :					0	0	0		0	0	0	123553		123553	
Total for Detail Head 0 :					0	0	217159		217159	0	0	11971085		11971085	
0001 13															
VALLEY :												2126983		2126983	2400000
HILL :														0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	115	12	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	2126983		2126983		
Total for Detail Head 11 :					0	0	0		0	0	0	2126983		2126983		
Total for Sub Head 12 :					0	0	217159		217159	0	0	14098068		14098068		
	13		0000	13												
VALLEY :							26139		26139			165416		165416		160000
HILL :									0					0		
Total for Object Head 13 :					0	0	26139		26139	0	0	165416		165416		
Total for Detail Head 0 :					0	0	26139		26139	0	0	165416		165416		
Total for Sub Head 13 :					0	0	26139		26139	0	0	165416		165416		
Total for Minor Head 115 :					0	0	2823135		2823135	0	0	69695210		69695210		
800	09		0000	50												
VALLEY :												543129		543129		1000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	543129		543129		
Total for Detail Head 0 :					0	0	0		0	0	0	543129		543129		
Total for Sub Head 9 :					0	0	0		0	0	0	543129		543129		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800														
Total for Minor Head 800 :					0	0	0		0	0	0	543129		543129	
Total for Grant Code 3 :					0	0	2823135		2823135	0	0	73238339		73238339	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	01			Total for Sub Head 1 :										
					0	0	2066957		2066957	0	0	18649438		18649438	
		02	0000	01											
							1309894		1309894			12798291		12798291	3100000
									0					0	
					Total for Object Head 1 :									12798291	
					0	0	1309894		1309894	0	0	12798291		12798291	
				13											
												300000		300000	1000000
														0	
					Total for Object Head 13 :									300000	
					0	0	0		0	0	0	300000		300000	
					Total for Detail Head 3917 :									13098291	
					0	0	1309894		1309894	0	0	13098291		13098291	
					Total for Sub Head 2 :									13098291	
					0	0	1309894		1309894	0	0	13098291		13098291	
					Total for Minor Head 104 :									31747729	
					0	0	3376851		3376851	0	0	31747729		31747729	
					Total for Grant Code 24 :									31747729	
					0	0	3376851		3376851	0	0	31747729		31747729	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 26 :					0	0	0		0	0	0	10556867		10556867	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	107	02	0000	01													
								1913114		1913114			17616446		17616446		43389000
																	0
								1913114		1913114			17616446		17616446		
				11				74980		74980			224940		224940		300000
																	0
								74980		74980			224940		224940		
				21									124970		124970		500000
																	0
								0		0			124970		124970		
				25									124978		124978		500000
																	0
								0		0			124978		124978		
				13				124998		124998			374982		374982		500000
																	0
								124998		124998			374982		374982		
								2113092		2113092			18466316		18466316		
				0002	50								392471986		392471986		54000000
																	0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	02	0002	50												

Total for Object Head 50 :					0	0	0	0	0	0	0	392471986	392471986
Total for Detail Head 340 :					0	0	0	0	0	0	0	392471986	392471986
Total for Sub Head 2 :					0	0	2113092	2113092	0	0	0	410938302	410938302
Total for Minor Head 107 :					0	0	2113092	2113092	0	0	0	410938302	410938302
Total for Grant Code 33 :					0	0	2113092	2113092	0	0	0	410938302	410938302

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	003	01															
					Total for Sub Head 1 :					0	0	927164	927164	0	0	25325338	25325338
		02	0001	50													
					VALLEY :										5118680	5118680	20000000
					HILL :											0	
					Total for Object Head 50 :					0	0	0	0	0	0	5118680	5118680
					Total for Detail Head 1273 :					0	0	0	0	0	0	5118680	5118680
					Total for Sub Head 2 :					0	0	0	0	0	0	5118680	5118680
					Total for Minor Head 3 :					0	0	927164	927164	0	0	30444018	30444018
					Total for Grant Code 42 :					0	0	927164	927164	0	0	30444018	30444018
					Total for Major Head 2070 :					0	0	35116924	35116924	0	0	725643438	725643438

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2075 Miscellaneous General Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	35	0000	01												
							69236			69236			615508		615508	1008000
										0					0	
								69236		69236			615508		615508	
								69236		69236			615508		615508	
								69236		69236			615508		615508	
								69236		69236			615508		615508	
								69236		69236			615508		615508	
								69236		69236			615508		615508	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	07	0000	01												
								233608		233608			2135584		2135584	2804000
										0					0	
								233608		233608			2135584		2135584	
				02									866652		866652	1165000
										0					0	
								0		0			866652		866652	
				13									372178		372178	1000000
										0					0	
								0		0			372178		372178	
								233608		233608			3374414		3374414	
								233608		233608			3374414		3374414	
				19	0000	01										
								1088584		1088584			9747778		9747778	15406000
										0					0	
								1088584		1088584			9747778		9747778	
				11				52296		52296			142690		142690	200000
										0					0	
								52296		52296			142690		142690	
				13												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	092	06	0000	01											
Total for Object Head 1 :					0	0	0	0	0	0	0	0	11996708	11996708	
13															
VALLEY :															
HILL :															
Total for Object Head 13 :					0	0	0	0	0	0	0	0	5733758	5733758	15000000
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	17730466	17730466	
Total for Sub Head 6 :					0	0	0	0	0	0	0	0	17730466	17730466	
04	0001		31												
VALLEY :															
HILL :															
Total for Object Head 31 :					0	0	0	0	0	0	0	0	12594336	12594336	62700000
Total for Detail Head 756 :					0	0	0	0	0	0	0	0	12594336	12594336	
Total for Sub Head 4 :					0	0	0	0	0	0	0	0	12594336	12594336	
25	0001		36												
VALLEY :															
HILL :															
Total for Object Head 36 :					0	0	0	0	0	0	0	0	6080000	6080000	16635000
Total for Detail Head 1072 :					0	0	0	0	0	0	0	0	6080000	6080000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Total for Major Head 3451 :	0	0	4429907	4429907	0	0	117874730	117874730
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	15	0000	51												
Total for Object Head 51 :					0	0	14210235		14210235	0	0	133602235		133602235		
13																
VALLEY :							3290811		3290811			11887439		11887439		20000000
HILL :									0					0		
Total for Object Head 13 :					0	0	3290811		3290811	0	0	11887439		11887439		
52																
VALLEY :							2617000		2617000			20142967		20142967		45000000
HILL :									0					0		
Total for Object Head 52 :					0	0	2617000		2617000	0	0	20142967		20142967		
Total for Detail Head 0 :					0	0	20118046		20118046	0	0	272825381		272825381		
Total for Sub Head 15 :					0	0	20118046		20118046	0	0	272825381		272825381		
18																
0002 36																
VALLEY :												74909055		74909055		300000000
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	74909055		74909055		
Total for Detail Head 1974 :					0	0	0		0	0	0	74909055		74909055		
Total for Sub Head 18 :					0	0	0		0	0	0	74909055		74909055		
20																
0000 50																
VALLEY :							200000000		200000000			1282700000		1282700000		3000000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	003				Total for Minor Head 3 :					0	0	26784275	26784275	0	0	240887240	240887240	
	101	13	0000	01														
					VALLEY :											205187759	205187759	297000000
					HILL :												0	
					Total for Object Head 1 :					0	0	0	0	0	0	205187759	205187759	
				11														
					VALLEY :											1500000	1500000	2000000
					HILL :												0	
					Total for Object Head 11 :					0	0	0	0	0	1500000	1500000		
				13														
					VALLEY :											1125000	1125000	1500000
					HILL :												0	
					Total for Object Head 13 :					0	0	0	0	0	1125000	1125000		
					Total for Detail Head 0 :					0	0	0	0	0	207812759	207812759		
					Total for Sub Head 13 :					0	0	0	0	0	207812759	207812759		
19		0000		11														
					VALLEY :							33597	33597		86327	86327	660000	
					HILL :								0			0		
					Total for Object Head 11 :					0	0	33597	33597	0	86327	86327		
				01														
					VALLEY :											38846835	38846835	57175000
					HILL :												0	
					Total for Object Head 1 :					0	0	0	0	0	38846835	38846835		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
Accounting Month: DECEMBER
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	21	0000	13												
								249951		249951			748969		748969	1000000
										0					0	
								249951		249951			748969		748969	
								4674747		4674747			41036889		41036889	
								4674747		4674747			41036889		41036889	
								34163033		34163033			557642530		557642530	
104	03		0000	11									1075000		1075000	1400000
										0					0	
								0		0			1075000		1075000	
													522163863		522163863	701000000
													-115153		-115153	
								0		0			522048710		522048710	
													1500000		1500000	2000000
										0					0	
								0		0			1500000		1500000	
								0		0			524623710		524623710	
								0		0			524623710		524623710	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	04	0000	11												
								551055		551055			649535		649535	1100000
															0	
								551055		551055			649535		649535	
				01												
													524734415		524734415	756500000
															0	
								0		0			524734415		524734415	
				13				499965		499965			1499771		1499771	2000000
															0	
								499965		499965			1499771		1499771	
								1051020		1051020			526883721		526883721	
								1051020		1051020			526883721		526883721	
				05	0000	01										
													494164230		494164230	759000000
															0	
								0		0			494164230		494164230	
				11									499410		499410	1000000
															0	
								0		0			499410		499410	
				13												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104	10	0000	01														
								HILL :		60499373				60499373		573241580	573241580	770000000
								Total for Object Head 1 :	0	0	60499373			60499373	0	0	573241580	573241580
				11														
								VALLEY :									0	
								HILL :								750000	750000	1000000
								Total for Object Head 11 :	0	0	0			0	0	750000	750000	
				13														
								VALLEY :									0	
								HILL :								1124980	1124980	1500000
								Total for Object Head 13 :	0	0	0			0	0	1124980	1124980	
								Total for Detail Head 0 :	0	0	60499373			60499373	0	0	575116560	575116560
								Total for Sub Head 10 :	0	0	60499373			60499373	0	0	575116560	575116560
28			0000	01														
								VALLEY :								541045760	541045760	800000000
								HILL :								0	0	
								Total for Object Head 1 :	0	0	0			0	0	541045760	541045760	
				11														
								VALLEY :		199106				199106		598106	598106	800000
								HILL :						0		0	0	
								Total for Object Head 11 :	0	0	199106			199106	0	598106	598106	
				13														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	45	0000													
Total for Detail Head 0 :					0	0	499904		499904	0	0	4209937		4209937		
Total for Sub Head 45 :					0	0	499904		499904	0	0	4209937		4209937		
		12	0000	01												
VALLEY :							73039074		73039074			680891980		680891980		1086276000
HILL :									0					0		
Total for Object Head 1 :					0	0	73039074		73039074	0	0	680891980		680891980		
				11												
VALLEY :												1124940		1124940		1500000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	1124940		1124940		
				13												
VALLEY :							2499833		2499833			7496858		7496858		10000000
HILL :									0					0		
Total for Object Head 13 :					0	0	2499833		2499833	0	0	7496858		7496858		
Total for Detail Head 0 :					0	0	75538907		75538907	0	0	689513778		689513778		
		0002		50												
VALLEY :												132870592		132870592		186300000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	132870592		132870592		
Total for Detail Head 435 :					0	0	0		0	0	0	132870592		132870592		
Total for Sub Head 12 :					0	0	75538907		75538907	0	0	822384370		822384370		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	33	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	524182123		524182123		
13																
VALLEY :							2000000		2000000			6000000		6000000		8000000
HILL :									0					0		
Total for Object Head 13 :					0	0	2000000		2000000	0	0	6000000		6000000		
11																
VALLEY :												2999936		2999936		4000000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	2999936		2999936		
Total for Detail Head 0 :					0	0	2000000		2000000	0	0	533182059		533182059		
0002 50																
VALLEY :							26650265		26650265			240513159		240513159		267734000
HILL :									0					0		
Total for Object Head 50 :					0	0	26650265		26650265	0	0	240513159		240513159		
Total for Detail Head 435 :					0	0	26650265		26650265	0	0	240513159		240513159		
Total for Sub Head 33 :					0	0	28650265		28650265	0	0	773695218		773695218		
16 0000 01																
VALLEY :									0					0		
HILL :							23966126		23966126			224561543		224561543		380000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	16	0000	01												
Total for Object Head 1 :					0	0	23966126		23966126	0	0	224561543		224561543		
13																
VALLEY :									0					0		
HILL :							249822		249822			749778		749778	1000000	
Total for Object Head 13 :					0	0	249822		249822	0	0	749778		749778		
11																
VALLEY :									0					0		
HILL :							971960		971960			4473010		4473010	6000000	
Total for Object Head 11 :					0	0	971960		971960	0	0	4473010		4473010		
Total for Detail Head 0 :					0	0	25187908		25187908	0	0	229784331		229784331		
0002 50																
VALLEY :														0		
HILL :												25364009		25364009	32502000	
Total for Object Head 50 :					0	0	0		0	0	0	25364009		25364009		
Total for Detail Head 566 :					0	0	0		0	0	0	25364009		25364009		
Total for Sub Head 16 :					0	0	25187908		25187908	0	0	255148340		255148340		
31 0000 01																
VALLEY :														0		
HILL :												338089239		338089239	512922000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	31	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	338089239		338089239		
11																
VALLEY :									0					0		
HILL :							750000		750000			2250000		2250000		3000000
Total for Object Head 11 :					0	0	750000		750000	0	0	2250000		2250000		
13																
VALLEY :									0					0		
HILL :							2000000		2000000			6000000		6000000		8000000
Total for Object Head 13 :					0	0	2000000		2000000	0	0	6000000		6000000		
Total for Detail Head 0 :					0	0	2750000		2750000	0	0	346339239		346339239		
0002 50																
VALLEY :														0		
HILL :												54485847		54485847		42600000
Total for Object Head 50 :					0	0	0		0	0	0	54485847		54485847		
Total for Detail Head 569 :					0	0	0		0	0	0	54485847		54485847		
Total for Sub Head 31 :					0	0	2750000		2750000	0	0	400825086		400825086		
32 0000 01																
VALLEY :									0					0		
HILL :							22719542		22719542			232691323		232691323		45000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	32	0000	01												
Total for Object Head 1 :					0	0	22719542		22719542	0	0	232691323		232691323		
11					VALLEY :									0		
					HILL :								1500000	1500000	3000000	
Total for Object Head 11 :					0	0	0		0	0	0	1500000		1500000		
13					VALLEY :									0		
					HILL :								6000000	6000000	8000000	
Total for Object Head 13 :					0	0	0		0	0	0	6000000		6000000		
Total for Detail Head 0 :					0	0	22719542		22719542	0	0	240191323		240191323		
0002 50					VALLEY :									0		
					HILL :								28707199	28707199	122986000	
Total for Object Head 50 :					0	0	0		0	0	0	28707199		28707199		
Total for Detail Head 567 :					0	0	0		0	0	0	28707199		28707199		
Total for Sub Head 32 :					0	0	22719542		22719542	0	0	268898522		268898522		
17 0000 01					VALLEY :									0		
					HILL :								334963375	334963375	492897000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	17	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	334963375		334963375		
13																
VALLEY :									0					0		
HILL :							625000		625000			1875000		1875000		2500000
Total for Object Head 13 :					0	0	625000		625000	0	0	1875000		1875000		
11																
VALLEY :									0					0		
HILL :							1500000		1500000			4500000		4500000		6000000
Total for Object Head 11 :					0	0	1500000		1500000	0	0	4500000		4500000		
Total for Detail Head 0 :					0	0	2125000		2125000	0	0	341338375		341338375		
0002 50																
VALLEY :									0					0		
HILL :							6019566		6019566			53603402		53603402		131800000
Total for Object Head 50 :					0	0	6019566		6019566	0	0	53603402		53603402		
Total for Detail Head 568 :					0	0	6019566		6019566	0	0	53603402		53603402		
Total for Sub Head 17 :					0	0	8144566		8144566	0	0	394941777		394941777		
34 0000 01																
VALLEY :														0		
HILL :												234489169		234489169		340000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	34	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	234489169		234489169		
13																
VALLEY :									0					0		
HILL :							625000		625000			1875000		1875000	2500000	
Total for Object Head 13 :					0	0	625000		625000	0	0	1875000		1875000		
11																
VALLEY :									0					0		
HILL :							724589		724589			2958756		2958756	10000000	
Total for Object Head 11 :					0	0	724589		724589	0	0	2958756		2958756		
Total for Detail Head 0 :					0	0	1349589		1349589	0	0	239322925		239322925		
0002 50																
VALLEY :									0					0		
HILL :							2587361		2587361			23573028		23573028	43930000	
Total for Object Head 50 :					0	0	2587361		2587361	0	0	23573028		23573028		
Total for Detail Head 570 :					0	0	2587361		2587361	0	0	23573028		23573028		
Total for Sub Head 34 :					0	0	3936950		3936950	0	0	262895953		262895953		
22 0000 01																
VALLEY :							172531067		172531067			1436525539		1436525539	1860000000	
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	22	0000	01												
Total for Object Head 1 :					0	0	172531067		172531067	0	0	1436525539		1436525539		
11																
VALLEY :							1133637		1133637			2999438		2999438		6000000
HILL :									0					0		
Total for Object Head 11 :					0	0	1133637		1133637	0	0	2999438		2999438		
13																
VALLEY :												1873446		1873446		2500000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1873446		1873446		
Total for Detail Head 0 :					0	0	173664704		173664704	0	0	1441398423		1441398423		
0002 50																
VALLEY :												189258236		189258236		257000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	189258236		189258236		
Total for Detail Head 435 :					0	0	0		0	0	0	189258236		189258236		
Total for Sub Head 22 :					0	0	173664704		173664704	0	0	1630656659		1630656659		
44 0000 01																
VALLEY :												2071008		2071008		10000000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	109	44	0000	01											
Total for Object Head 1 :					0	0	0	0	0	0	0	0	2071008	2071008	
13															
VALLEY :													3000000	3000000	4000000
HILL :														0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	3000000	3000000	
Total for Detail Head 3878 :					0	0	0	0	0	0	0	0	5071008	5071008	
Total for Sub Head 44 :					0	0	0	0	0	0	0	0	5071008	5071008	
37			0000	01											
VALLEY :													351436649	351436649	566600000
HILL :														0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	351436649	351436649	
11															
VALLEY :													374917	374917	500000
HILL :														0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	374917	374917	
13															
VALLEY :							1500000		1500000				4500000	4500000	6000000
HILL :									0				0		
Total for Object Head 13 :					0	0	1500000		1500000		0	0	4500000	4500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	37	0000													
Total for Detail Head 3275 :					0	0	1500000		1500000	0	0	356311566		356311566		
Total for Sub Head 37 :					0	0	1500000		1500000	0	0	356311566		356311566		
		39	0000	01												
VALLEY :							24210426		24210426			241354717		241354717		382796000
HILL :									0					0		
Total for Object Head 1 :					0	0	24210426		24210426	0	0	241354717		241354717		
				11												
VALLEY :												244883		244883		500000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	244883		244883		
				13												
VALLEY :												5999008		5999008		8000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	5999008		5999008		
Total for Detail Head 3275 :					0	0	24210426		24210426	0	0	247598608		247598608		
Total for Sub Head 39 :					0	0	24210426		24210426	0	0	247598608		247598608		
		40	0000	01												
VALLEY :												37207235		37207235		56615000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	37207235		37207235		
				11												
VALLEY :							195063		195063			500000		500000		500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	42	0000	11												
Total for Object Head 11 :					0	0	249980		249980	0	0	499980		499980		
13																
VALLEY :							1999971		1999971			5999947		5999947		8000000
HILL :									0					0		
Total for Object Head 13 :					0	0	1999971		1999971	0	0	5999947		5999947		
Total for Detail Head 3275 :					0	0	20135682		20135682	0	0	86950826		86950826		
Total for Sub Head 42 :					0	0	21124682		21124682	0	0	90412326		90412326		
43			0000	11												
VALLEY :							108560		108560			351170		351170		500000
HILL :									0					0		
Total for Object Head 11 :					0	0	108560		108560	0	0	351170		351170		
01																
VALLEY :												78943014		78943014		55781000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	78943014		78943014		
13																
VALLEY :							1499982		1499982			4499138		4499138		6000000
HILL :									0					0		
Total for Object Head 13 :					0	0	1499982		1499982	0	0	4499138		4499138		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
Accounting Month: DECEMBER
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	43	0000													
Total for Detail Head 3275 :					0	0	1608542		1608542	0	0	83793322		83793322		
Total for Sub Head 43 :					0	0	1608542		1608542	0	0	83793322		83793322		
		38	0000	01												
VALLEY :							32482950		32482950			145979973		145979973		218500000
HILL :									0					0		
Total for Object Head 1 :					0	0	32482950		32482950	0	0	145979973		145979973		
				11												
VALLEY :							124920		124920			249900		249900		500000
HILL :									0					0		
Total for Object Head 11 :					0	0	124920		124920	0	0	249900		249900		
				13												
VALLEY :												7499373		7499373		10000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	7499373		7499373		
Total for Detail Head 3275 :					0	0	32607870		32607870	0	0	153729246		153729246		
Total for Sub Head 38 :					0	0	32607870		32607870	0	0	153729246		153729246		
		41	0000	11												
VALLEY :												262339		262339		500000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	262339		262339		
				01												
VALLEY :												121009199		121009199		151536000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	109	41	0000	01													
HILL :															0		
Total for Object Head 1 :					0	0	0	0	0	0	0	121009199	121009199				
13																	
VALLEY :							1999950		1999950			5999612	5999612	8000000			
HILL :															0		
Total for Object Head 13 :					0	0	1999950	1999950	0	0	5999612	5999612					
Total for Detail Head 3275 :					0	0	1999950	1999950	0	0	127271150	127271150					
Total for Sub Head 41 :					0	0	1999950	1999950	0	0	127271150	127271150					
Total for Minor Head 109 :					0	0	447529491	447529491	0	0	6938397197	6938397197					
114	14		0000	01													
VALLEY :											81187470	81187470	94600000				
HILL :															0		
Total for Object Head 1 :					0	0	0	0	0	0	81187470	81187470					
13																	
VALLEY :							375000	375000			1125000	1125000	1500000				
HILL :															0		
Total for Object Head 13 :					0	0	375000	375000	0	0	1125000	1125000					
Total for Detail Head 0 :					0	0	375000	375000	0	0	82312470	82312470					
0001 13							2317362	2317362			22202091	22202091	40000000				
VALLEY :							2317362	2317362			22202091	22202091	40000000				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 8 :					0	0	10679926		10679926	0	0	92747077		92747077	
Total for Major Head 2059 :					0	0	12960116		12960116	0	0	99710220		99710220	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	102	18	0000	02												
								5495588		5495588			49710785		49710785	108000000
								4922877		4922877			44815418		44815418	107900000
								10418465		10418465			94526203		94526203	
				24												
													8600000		8600000	12200000
													6585000		6585000	10000000
								0	0	0	0	0	15185000	0	15185000	
								0	0	10418465	0	0	109711203	0	109711203	
								0	0	10418465	0	0	109711203	0	109711203	
								0	0	10418465	0	0	109711203	0	109711203	
				10	0000	01										
								2511942		2511942			23176694		23176694	105643000
								1372208		1372208			15010050		15010050	105643000
								3884150		3884150			38186744		38186744	
				13				25000		25000			75000		75000	100000
										0					0	
								25000		25000			75000		75000	
				24									200000		200000	300000
													100000		100000	200000
								0	0	0	0	0	300000	0	300000	
				11												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	107														
Total for Minor Head 107 :					0	0	2688617		2688617	0	0	15397893		15397893	
Total for Grant Code 22 :					0	0	99802481		99802481	0	0	471054996		471054996	
Total for Major Head 2215 :					0	0	99802481		99802481	0	0	471054996		471054996	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	001				Total for Minor Head 1 :					0	0	1929398	1929398	0	0	17817045	17817045	
03	001	01	0000	13														
								VALLEY :			65000	65000			65000	65000	140000	
								HILL :			0	0			0	0	120000	
								Total for Object Head 13 :	0	0	65000	65000	0	0	65000	65000		
				01														
								VALLEY :			687736	687736			3299104	3299104	15000000	
								HILL :			4252678	4252678			26000341	26000341	40000000	
								Total for Object Head 1 :	0	0	4940414	4940414	0	0	29299445	29299445		
								Total for Detail Head 0 :	0	0	5005414	5005414	0	0	29364445	29364445		
								Total for Sub Head 1 :	0	0	5005414	5005414	0	0	29364445	29364445		
								Total for Minor Head 1 :	0	0	5005414	5005414	0	0	29364445	29364445		
04	001	01	0000	01														
								VALLEY :			7419328	7419328			66651709	66651709	121000000	
								HILL :			0	0			0	0		
								Total for Object Head 1 :	0	0	7419328	7419328	0	0	66651709	66651709		
				13														
								VALLEY :			20000	20000			20000	20000	240000	
								HILL :			0	0			0	0		
								Total for Object Head 13 :	0	0	20000	20000	0	0	20000	20000		
								Total for Detail Head 0 :	0	0	7439328	7439328	0	0	66671709	66671709		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	001	01			Total for Sub Head 1 :					0 0 7439328 7439328 0 0 66671709 66671709						
					Total for Minor Head 1 :					0 0 7439328 7439328 0 0 66671709 66671709						
05	001	01	0000	13												
								50000	50000			50000	50000		100000	
								25000	25000			25000	25000		100000	
					Total for Object Head 13 :					0 0 75000 75000 0 0 75000 75000						
				11												
													0		100000	
												44952	44952		100000	
					Total for Object Head 11 :					0 0 0 0 0 0 44952 44952						
				01				1582592	1582592			7036256	7036256		1000000	
								1699608	1699608			15294729	15294729		4000000	
					Total for Object Head 1 :					0 0 3282200 3282200 0 0 22330985 22330985						
					Total for Detail Head 0 :					0 0 3357200 3357200 0 0 22450937 22450937						
					Total for Sub Head 1 :					0 0 3357200 3357200 0 0 22450937 22450937						
					Total for Minor Head 1 :					0 0 3357200 3357200 0 0 22450937 22450937						
					Total for Grant Code 40 :					0 0 19582544 19582544 0 0 153004390 153004390						
					Total for Major Head 2700 :					0 0 19582544 19582544 0 0 153004390 153004390						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	001	01	0003	36												
								1500000		1500000			1500000		1500000	8900000
															0	
															0	
								1500000		1500000	0	0	1500000		1500000	
				31												
													4901000		4901000	18000000
															0	
								0	0	0	0	0	4901000		4901000	
								0	0	1500000			6401000		6401000	
								0	0	1500000			6401000		6401000	
								0	0	1500000			6401000		6401000	
								0	0	1500000			6401000		6401000	
80	001	10	0000	01				618746		618746			4606975		4606975	20000000
															0	
								618746		618746	0	0	4606975		4606975	
				13									280000		280000	800000
															0	
								0	0	0	0	0	280000		280000	
								0	0	618746			4886975		4886975	
								0	0	618746			4886975		4886975	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	39	0002												
Total for Detail Head 3327 :					0	0	0		0	0	0	2539200000		2539200000	
Total for Sub Head 39 :					0	0	0		0	0	0	2539200000		2539200000	
Total for Minor Head 800 :					0	0	58572776		58572776	0	0	2663731132		2663731132	
Total for Grant Code 23 :					0	0	60691522		60691522	0	0	2687590348		2687590348	
Total for Major Head 2801 :					0	0	60691522		60691522	0	0	2687590348		2687590348	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 8 :					0	0	9910415		9910415	0	0	404960771		404960771	
Total for Major Head 3054 :					0	0	9910415		9910415	0	0	404960771		404960771	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
Accounting Month: DECEMBER
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	13												
								191500		191500			386500		386500	780000
								45000		45000			90000		90000	180000
								236500		236500			476500		476500	
				01												
								4351406		4351406			44722768		44722768	72764000
								2767214		2767214			25672704		25672704	50086000
								7118620		7118620			70395472		70395472	
								7355120		7355120			70871972		70871972	
				0001	13											
								90531		90531			90531		90531	10205000
								0		0			0		0	
								90531		90531			90531		90531	
								90531		90531			90531		90531	
								7445651		7445651			70962503		70962503	
				34	0000	13										
								25893		25893			339992		339992	680000
								250000		250000			500000		500000	1000000
								275893		275893			839992		839992	
								275893		275893			839992		839992	
								275893		275893			839992		839992	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	102	04			Total for Sub Head 4 :					0 0 14548352 14548352 0 0 345444300 345444300					
					Total for Minor Head 102 :					0 0 14548352 14548352 0 0 345444300 345444300					
	104	19	0000	01											
					VALLEY :					3521472 3521472 33150390 33150390 45000000					
					HILL :					2343236 2343236 22179807 22179807 40000000					
					Total for Object Head 1 :					0 0 5864708 5864708 0 0 55330197 55330197					
				11											
					VALLEY :					97409 97409 120000					
					HILL :					0 0 120000					
					Total for Object Head 11 :					0 0 0 0 0 0 97409 97409					
				13											
					VALLEY :					30000 30000 60000 60000 120000					
					HILL :					20000 20000 40000 40000 80000					
					Total for Object Head 13 :					0 0 50000 50000 0 0 100000 100000					
					Total for Detail Head 0 :					0 0 5914708 5914708 0 0 55527606 55527606					
					Total for Sub Head 19 :					0 0 5914708 5914708 0 0 55527606 55527606					
					Total for Minor Head 104 :					0 0 5914708 5914708 0 0 55527606 55527606					
	107	79	0000	50											
					VALLEY :					100000 100000 144000					
					HILL :					0 0 0					
					Total for Object Head 50 :					0 0 0 0 0 0 100000 100000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
Accounting Month: DECEMBER
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	107	79	0000														
					Total for Detail Head 0 :					0	0	0	0	0	100000	100000	
					Total for Sub Head 79 :					0	0	0	0	100000	100000		
					Total for Minor Head 107 :					0	0	0	0	100000	100000		
	112	42	0000	50													
					VALLEY :									21200000	21200000	25000000	
					HILL :									0	21000000		
					Total for Object Head 50 :					0	0	0	0	21200000	21200000		
					Total for Detail Head 3275 :					0	0	0	0	21200000	21200000		
					Total for Sub Head 42 :					0	0	0	0	21200000	21200000		
	44		0000	50													
					VALLEY :									0			
					HILL :									116336000	116336000	0	
					Total for Object Head 50 :					0	0	0	0	116336000	116336000		
					Total for Detail Head 3725 :					0	0	0	0	116336000	116336000		
					Total for Sub Head 44 :					0	0	0	0	116336000	116336000		
	46		0000	50													
					VALLEY :									12518000	12518000	0	
					HILL :									0			
					Total for Object Head 50 :					0	0	0	0	12518000	12518000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	112	46	0000													
Total for Detail Head 3725 :					0	0	0		0	0	0	12518000		12518000		
Total for Sub Head 46 :					0	0	0		0	0	0	12518000		12518000		
		43	0000	50												
VALLEY :												147478000		147478000		530000000
HILL :																0
Total for Object Head 50 :					0	0	0		0	0	0	147478000		147478000		
Total for Detail Head 3348 :					0	0	0		0	0	0	147478000		147478000		
Total for Sub Head 43 :					0	0	0		0	0	0	147478000		147478000		
Total for Minor Head 112 :					0	0	0		0	0	0	297532000		297532000		
02	001	01	0000	13												
VALLEY :							400000		400000			800000		800000		1600000
HILL :									0			800000		800000		1600000
Total for Object Head 13 :					0	0	400000		400000	0	0	1600000		1600000		
Total for Detail Head 0 :					0	0	400000		400000	0	0	1600000		1600000		
Total for Sub Head 1 :					0	0	400000		400000	0	0	1600000		1600000		
Total for Minor Head 1 :					0	0	400000		400000	0	0	1600000		1600000		
101	24		0000	13												
VALLEY :												12500		12500		25000
HILL :												12500		12500		25000
Total for Object Head 13 :					0	0	0		0	0	0	25000		25000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	24	0000														
					Total for Detail Head 0 :												
					0	0	0		0	0	0	25000		25000			
					Total for Sub Head 24 :												
					0	0	0		0	0	0	25000		25000			
					Total for Minor Head 101 :												
					0	0	0		0	0	0	25000		25000			
	107	23	0000	34													
					VALLEY :								97500		97500	3624000	
					HILL :										0		
					Total for Object Head 34 :										97500		97500
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
	109	24	0000	11													
					VALLEY :								255955		255955	1400000	
					HILL :										0	1000000	
					Total for Object Head 11 :										255955		255955
					0	0	0		0	0	0	255955		255955			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	97500		97500			
					Total for Sub Head 23 :												
					0	0	0		0	0	0	97500		97500			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	97500		97500			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	109	24	0000	01												
Total for Object Head 1 :					0	0	404395102		404395102	0	0	3428058129		3428058129		
13																
VALLEY :												24995		24995	50000	
HILL :												25000		25000	50000	
Total for Object Head 13 :					0	0	0		0	0	0	49995		49995		
Total for Detail Head 0 :					0	0	404395102		404395102	0	0	3533819979		3533819979		
Total for Sub Head 24 :					0	0	404395102		404395102	0	0	3533819979		3533819979		
Total for Minor Head 109 :					0	0	404395102		404395102	0	0	3533819979		3533819979		
110	05		0001	31												
VALLEY :												77339812		77339812	130000000	
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	77339812		77339812		
Total for Detail Head 687 :					0	0	0		0	0	0	77339812		77339812		
Total for Sub Head 5 :					0	0	0		0	0	0	77339812		77339812		
40			0001	31												
VALLEY :												15000000		15000000	30000000	
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	15000000		15000000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	110	40	0001		Total for Detail Head 692 :					0	0	0	0	0	0	15000000	15000000		
					Total for Sub Head 40 :					0	0	0	0	0	0	15000000	15000000		
					Total for Minor Head 110 :					0	0	0	0	0	0	92339812	92339812		
	800	83	0001	50	VALLEY :											31400	31400	65000	
					HILL :												0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	31400	31400		
					Total for Detail Head 283 :					0	0	0	0	0	0	31400	31400		
					Total for Sub Head 83 :					0	0	0	0	0	0	31400	31400		
	62		0000	02	VALLEY :											102329252	102329252	0	
					HILL :											40936000	40936000	0	
					Total for Object Head 2 :					0	0	0	0	0	0	143265252	143265252		
					Total for Detail Head 0 :					0	0	0	0	0	0	143265252	143265252		
					Total for Sub Head 62 :					0	0	0	0	0	0	143265252	143265252		
					Total for Minor Head 800 :					0	0	0	0	0	0	143296652	143296652		
03	001	01	0000	01	VALLEY :											2322410	2322410	38000000	
					HILL :											0	0		
					Total for Object Head 1 :					0	0	2322410	2322410	0	0	21600515	21600515		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	103	11	0000	11												
Total for Object Head 11 :					0	0	28556		28556	0	0	77564		77564		
50																
VALLEY :							456620		456620			456620		456620		2500000
HILL :									0					0		2000000
Total for Object Head 50 :					0	0	456620		456620	0	0	456620		456620		
13																
VALLEY :												2618483		2618483		3494000
HILL :												754457		754457		1006000
Total for Object Head 13 :					0	0	0		0	0	0	3372940		3372940		
Total for Detail Head 0 :					0	0	330260155		330260155	0	0	2738784936		2738784936		
Total for Sub Head 11 :					0	0	330260155		330260155	0	0	2738784936		2738784936		
32			0000	01												
VALLEY :							520675		520675			2478499		2478499		11000000
HILL :									0					0		
Total for Object Head 1 :					0	0	520675		520675	0	0	2478499		2478499		
Total for Detail Head 3725 :					0	0	520675		520675	0	0	2478499		2478499		
Total for Sub Head 32 :					0	0	520675		520675	0	0	2478499		2478499		
Total for Minor Head 103 :					0	0	330780830		330780830	0	0	2741263435		2741263435		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	105	19	0000	11												
								33997		33997			33997		33997	40000
										0					0	
								33997		33997			33997		33997	
				01				2762380		2762380			25477773		25477773	45000000
										0					0	
								2762380		2762380			25477773		25477773	
				13									12500		12500	50000
															0	
								0		0			12500		12500	
								0		0			25524270		25524270	
								0		0			25524270		25524270	
								0		0			28824070		28824070	
				107	67	0000	34						1776000		1776000	2500000
															0	
								0		0			1776000		1776000	
								0		0			1776000		1776000	
								0		0			1776000		1776000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount												
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total													
03	107				Total for Minor Head 107 :					0	0	0	0	0	0	0	1776000	1776000									
04	001	07	0000	01																							
								VALLEY :									2059140	2059140	18790481	18790481	35878000						
								HILL :										0	0								
								Total for Object Head 1 :	0	0	2059140	2059140	0	0	18790481	18790481											
				13																							
								VALLEY :												147549	147549	204000					
								HILL :												300000	300000	300000					
								Total for Object Head 13 :	0	0	0	0	0	0	447549	447549											
								Total for Detail Head 0 :	0	0	2059140	2059140	0	0	19238030	19238030											
			0001	13																							
								VALLEY :														132000	132000	138000	150000		
								HILL :														0	0				
								Total for Object Head 13 :	0	0	132000	132000	0	0	138000	138000											
								Total for Detail Head 199 :	0	0	132000	132000	0	0	138000	138000											
								Total for Sub Head 7 :	0	0	2191140	2191140	0	0	19376030	19376030											
			21	0000	01																						
								VALLEY :															226600	226600	2870184	6717000	
								HILL :															213272	213272	1940074	3000000	
								Total for Object Head 1 :	0	0	439872	439872	0	0	4810258	4810258											
								VALLEY :																	15000	15000	30000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
04	103				Total for Minor Head 103 :					0	0	0	0	0	0	0	6344000	6344000		
05	001	01	0000	01	VALLEY :												5578832	5578832	10825000	
					HILL :													0		
					Total for Object Head 1 :					0	0	0	0	0	0	0	5578832	5578832		
				13	VALLEY :													210188	210188	283000
					HILL :													0		
					Total for Object Head 13 :					0	0	0	0	0	0	0	210188	210188		
					Total for Detail Head 0 :					0	0	0	0	0	0	5789020	5789020			
					Total for Sub Head 1 :					0	0	0	0	0	0	5789020	5789020			
					Total for Minor Head 1 :					0	0	0	0	0	0	5789020	5789020			
80	001	01	0000	01	VALLEY :												63816282	63816282	120025000	
					HILL :												77663613	77663613	128600000	
					Total for Object Head 1 :					0	0	0	0	0	0	141479895	141479895			
				13	VALLEY :							901000					1334982	1334982	2670000	
					HILL :												1250000	1250000	2500000	
					Total for Object Head 13 :					0	0	901000	901000	0	0	2584982	2584982			
					Total for Detail Head 0 :					0	0	901000	901000	0	0	144064877	144064877			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
80	001	01			Total for Sub Head 1 :					0	0	901000	901000	0	0	144064877	144064877		
					Total for Minor Head 1 :					0	0	901000	901000	0	0	144064877	144064877		
	003	08	0000	01	VALLEY :											24527729	24527729	24767000	
					HILL :												0	0	
					Total for Object Head 1 :					0	0	0	0	0	0	24527729	24527729		
					Total for Detail Head 0 :					0	0	0	0	0	0	24527729	24527729		
					Total for Sub Head 8 :					0	0	0	0	0	0	24527729	24527729		
	16		0000	01	VALLEY :							418828	418828			4061568	4061568	5540000	
					HILL :								0				0	0	
					Total for Object Head 1 :					0	0	418828	418828	0	0	4061568	4061568		
					Total for Detail Head 0 :					0	0	418828	418828	0	0	4061568	4061568		
					Total for Sub Head 16 :					0	0	418828	418828	0	0	4061568	4061568		
	25		0000	01	VALLEY :											13861284	13861284	19146000	
					HILL :												0	0	
					Total for Object Head 1 :					0	0	0	0	0	0	13861284	13861284		
					VALLEY :							124366	124366			425366	425366	1200000	
					HILL :								0				0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	003	25	0000	50												
Total for Object Head 50 :					0	0	124366		124366	0	0	425366		425366		
13																
VALLEY :												489323		489323	1500000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	489323		489323		
Total for Detail Head 0 :					0	0	124366		124366	0	0	14775973		14775973		
Total for Sub Head 25 :					0	0	124366		124366	0	0	14775973		14775973		
Total for Minor Head 3 :					0	0	543194		543194	0	0	43365270		43365270		
800	37		0000	50												
VALLEY :							389700		389700			1548586		1548586	3500000	
HILL :									0					0	1500000	
Total for Object Head 50 :					0	0	389700		389700	0	0	1548586		1548586		
Total for Detail Head 0 :					0	0	389700		389700	0	0	1548586		1548586		
Total for Sub Head 37 :					0	0	389700		389700	0	0	1548586		1548586		
74			0001	50												
VALLEY :												148196000		148196000	588856000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	148196000		148196000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	800	74	0001														
					Total for Detail Head 1131 :												
					0	0	0		0	0	0	148196000		148196000			
			0002	50													
					VALLEY :								241000	241000	214094000		
					HILL :									0			
					Total for Object Head 50 :								241000	241000			
					Total for Detail Head 1157 :								241000	241000			
			0003	50													
					VALLEY :								77107569	77107569	24911000		
					HILL :									0			
					Total for Object Head 50 :								77107569	77107569			
					Total for Detail Head 1158 :								77107569	77107569			
					Total for Sub Head 74 :								225544569	225544569			
73			0001	01													
					VALLEY :								15380348	15380348	-59501176	400000000	
					HILL :									0	0		
					Total for Object Head 1 :								0	0	-59501176	-59501176	
					Total for Detail Head 1090 :								0	0	-59501176	-59501176	
			0002	50													
					VALLEY :								313377000	313377000	1650375000	4500000000	
					HILL :									0	0		
					Total for Object Head 50 :								0	0	1650375000	1650375000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	800	73	0002													
Total for Detail Head 1130 :					0	0	313377000		313377000	0	0	1650375000		1650375000		
			0003	50												
VALLEY :							537138000		537138000			937616000		937616000		2211481000
HILL :									0					0		
Total for Object Head 50 :					0	0	537138000		537138000	0	0	937616000		937616000		
Total for Detail Head 1155 :					0	0	537138000		537138000	0	0	937616000		937616000		
			0004	50												
VALLEY :												196229000		196229000		224204000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	196229000		196229000		
Total for Detail Head 1156 :					0	0	0		0	0	0	196229000		196229000		
			0005	50												
VALLEY :												30446000		30446000		481500000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	30446000		30446000		
Total for Detail Head 1587 :					0	0	0		0	0	0	30446000		30446000		
Total for Sub Head 73 :					0	0	865895348		865895348	0	0	2755164824		2755164824		
03			0000	01												
VALLEY :												17187808		17187808		29334000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	17187808		17187808		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	03	0000												
Total for Detail Head 0 :					0	0	0		0	0	0	17187808		17187808	
Total for Sub Head 3 :					0	0	0		0	0	0	17187808		17187808	
Total for Minor Head 800 :					0	0	866285048		866285048	0	0	2999445787		2999445787	
Total for Grant Code 10 :					0	0	1791997526		1791997526	0	0	15590335799		15590335799	
Total for Major Head 2202 :					0	0	1791997526		1791997526	0	0	15590335799		15590335799	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								232032		232032			2055648		2055648	5678000
										0					0	
								232032		232032			2055648		2055648	
				13												
								149998		149998			224998		224998	300000
										0					0	
								149998		149998			224998		224998	
								382030		382030			2280646		2280646	
				0001												
													120000		120000	2000000
															0	
								0		0			120000		120000	
								0		0			120000		120000	
								382030		382030			2400646		2400646	
								382030		382030			2400646		2400646	
				102												
													53905431		53905431	92000000
															0	
								0		0			53905431		53905431	
								0		0			53905431		53905431	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	08			Total for Sub Head 8 :					0	0	0	0	0	53905431	53905431		
					Total for Minor Head 102 :					0	0	0	0	0	53905431	53905431		
	105	12	0000	01	VALLEY :									78223074	78223074	160000000		
					HILL :										0			
					Total for Object Head 1 :					0	0	0	0	0	78223074	78223074		
				13	VALLEY :									150000	150000	200000		
					HILL :										0			
					Total for Object Head 13 :					0	0	0	0	0	150000	150000		
					Total for Detail Head 0 :					0	0	0	0	0	78373074	78373074		
					Total for Sub Head 12 :					0	0	0	0	0	78373074	78373074		
					Total for Minor Head 105 :					0	0	0	0	0	78373074	78373074		
					Total for Grant Code 10 :					0	0	382030	382030	0	0	134679151	134679151	
					Total for Major Head 2203 :					0	0	382030	382030	0	0	134679151	134679151	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	17	0000	01												
							VALLEY :		1414299					13169783		26500000
							HILL :									0
							Total for Object Head 1 :	0	0	1414299	1414299	0	0	13169783	13169783	
				13												
							VALLEY :							749812		1000000
							HILL :									0
							Total for Object Head 13 :	0	0	0	0	0	0	749812	749812	
							Total for Detail Head 0 :	0	0	1414299	1414299	0	0	13919595	13919595	
							Total for Sub Head 17 :	0	0	1414299	1414299	0	0	13919595	13919595	
							Total for Minor Head 102 :	0	0	1414299	1414299	0	0	13919595	13919595	
							Total for Grant Code 10 :	0	0	1414299	1414299	0	0	13919595	13919595	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	04	0000	01												
								3085757		3085757			30216290		30216290	45429000
					HILL :											
					Total for Object Head 1 :	0	0	12556979		12556979	0	0	120021988		120021988	
					Total for Detail Head 0 :											
					0	0	12556979		12556979	0	0	120021988		120021988		
					Total for Sub Head 4 :											
					0	0	12556979		12556979	0	0	120021988		120021988		
03			0000	01												
					VALLEY :								11685183		11685183	36217000
					HILL :										0	783000
					Total for Object Head 1 :	0	0	0		0	0	0	11685183		11685183	
					Total for Detail Head 0 :											
					0	0	0		0	0	0	11685183		11685183		
					Total for Sub Head 3 :											
					0	0	0		0	0	0	11685183		11685183		
					Total for Minor Head 101 :											
					0	0	12556979		12556979	0	0	131707171		131707171		
103	09		0000	50												
					VALLEY :								2008550		2008550	4000000
					HILL :										0	
					Total for Object Head 50 :	0	0	0		0	0	0	2008550		2008550	
					Total for Detail Head 0 :											
					0	0	0		0	0	0	2008550		2008550		
					Total for Sub Head 9 :											
					0	0	0		0	0	0	2008550		2008550		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103				Total for Minor Head 103 :					0	0	0	0	0	0	0	2008550	2008550
	104	04	0000	50														
								VALLEY :			83390929						90179188	90179188
								HILL :										0
								Total for Object Head 50 :	0	0	83390929			0	0	90179188	90179188	
								Total for Detail Head 0 :	0	0	83390929			0	0	90179188	90179188	
								Total for Sub Head 4 :	0	0	83390929			0	0	90179188	90179188	
06			0000	50				VALLEY :			436000					436000	436000	10000000
								HILL :										0
								Total for Object Head 50 :	0	0	436000			0	0	436000	436000	
								Total for Detail Head 0 :	0	0	436000			0	0	436000	436000	
								Total for Sub Head 6 :	0	0	436000			0	0	436000	436000	
14			0001	36				VALLEY :								10000000	10000000	30000000
								HILL :										0
								Total for Object Head 36 :	0	0	0			0	0	10000000	10000000	
								Total for Detail Head 4652 :	0	0	0			0	0	10000000	10000000	
								Total for Sub Head 14 :	0	0	0			0	0	10000000	10000000	
02			0000	50														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	02	0000	50												
								1828500		1828500			1828500		1828500	10560000
															0	
								1828500		1828500	0	0	1828500		1828500	
								1828500		1828500	0	0	1828500		1828500	
								1828500		1828500	0	0	1828500		1828500	
04			0000	50												
													2574285		2574285	15000000
															0	
								0		0	0	0	2574285		2574285	
								0		0	0	0	2574285		2574285	
								0		0	0	0	2574285		2574285	
								85655429		85655429	0	0	105017973		105017973	
								98518598		98518598	0	0	289431439		289431439	
								99932897		99932897	0	0	303351034		303351034	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								1048388		1048388			7287494		7287494	15998000
															0	
								1048388		1048388			7287494		7287494	
				13				1398515		1398515			1924224		1924224	3000000
															0	
								1398515		1398515			1924224		1924224	
				11									84604		84604	100000
															0	
								0		0			84604		84604	
				02									65793		65793	1200000
															0	
								0		0			65793		65793	
								2446903		2446903			9362115		9362115	
								2446903		2446903			9362115		9362115	
								2446903		2446903			9362115		9362115	
				101	08	0000	01						9042110		9042110	10217000
								867848		867848					0	
															0	
								867848		867848			9042110		9042110	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	08	0000														
					Total for Detail Head 0 :												
					0	0	867848		867848	0	0	9042110		9042110			
					Total for Sub Head 8 :												
					0	0	867848		867848	0	0	9042110		9042110			
					Total for Minor Head 101 :												
	102	15	0001	31													
							1156110		1156110			10313855		10313855		16317000	
									0					0			
					Total for Object Head 31 :												
					0	0	1156110		1156110	0	0	10313855		10313855			
					Total for Detail Head 700 :												
					0	0	1156110		1156110	0	0	10313855		10313855			
					Total for Sub Head 15 :												
					0	0	1156110		1156110	0	0	10313855		10313855			
	11	0000	13														
												10000		10000		480000	
														0			
					Total for Object Head 13 :												
					0	0	0		0	0	0	10000		10000			
					Total for Detail Head 01 :												
												2446449		2446449		3659000	
														0			
					Total for Object Head 1 :												
					0	0	0		0	0	0	2446449		2446449			
					Total for Detail Head 27 :												
												4997760		4997760		5000000	
														0			
					Total for Object Head 27 :												
					0	0	0		0	0	0	4997760		4997760			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	11	0000													
Total for Detail Head 0 :					0	0	0	0	0	0	0	7454209	7454209			
Total for Sub Head 11 :					0	0	0	0	0	0	0	7454209	7454209			
		21	0000	36												
VALLEY :												1500000	1500000	3000000		
HILL :													0			
Total for Object Head 36 :					0	0	0	0	0	0	0	1500000	1500000			
Total for Detail Head 819 :					0	0	0	0	0	0	0	1500000	1500000			
Total for Sub Head 21 :					0	0	0	0	0	0	0	1500000	1500000			
		22	0000	50												
VALLEY :												1391570	1391570	1500000		
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	1391570	1391570			
Total for Detail Head 3725 :					0	0	0	0	0	0	0	1391570	1391570			
Total for Sub Head 22 :					0	0	0	0	0	0	0	1391570	1391570			
		17	0001	35												
VALLEY :												1489105	1489105	3000000		
HILL :													0			
Total for Object Head 35 :					0	0	0	0	0	0	0	1489105	1489105			
				36												
VALLEY :							4370330		4370330			6691189	6691189	15000000		
HILL :									0				0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	17	0001	36												
Total for Object Head 36 :					0	0	4370330		4370330	0	0	6691189		6691189		
Total for Detail Head 701 :					0	0	4370330		4370330	0	0	8180294		8180294		
Total for Sub Head 17 :					0	0	4370330		4370330	0	0	8180294		8180294		
19			0000	36								2000000		2000000	2088000	
VALLEY :												2000000		2000000		
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	2000000		2000000		
Total for Detail Head 819 :					0	0	0		0	0	0	2000000		2000000		
Total for Sub Head 19 :					0	0	0		0	0	0	2000000		2000000		
01			0001	31								30653395		30653395	48907000	
VALLEY :												30653395		30653395		
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	30653395		30653395		
Total for Detail Head 3446 :					0	0	0		0	0	0	33089395		33089395		
Total for Object Head 36 :					0	0	0		0	0	0	2436000		2436000	20000000	
VALLEY :												2436000		2436000		
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	2436000		2436000		
Total for Detail Head 3446 :					0	0	0		0	0	0	33089395		33089395		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
Accounting Month: DECEMBER
Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	102	01			Total for Sub Head 1 :					0	0	0	0	0	0	0	33089395	33089395		
					Total for Minor Head 102 :					0	0	5526440	5526440	0	0	63929323	63929323			
	103	04	0000	01	VALLEY :												7214556	7214556	12000000	
					HILL :													0		
					Total for Object Head 1 :					0	0	0	0	0	0	7214556	7214556			
					Total for Detail Head 0 :					0	0	0	0	0	7214556	7214556				
			0001	13	VALLEY :													23000	23000	100000
					HILL :													0		
					Total for Object Head 13 :					0	0	0	0	0	0	23000	23000			
					Total for Detail Head 11 :					0	0	0	0	0	23000	23000				
					Total for Sub Head 4 :					0	0	0	0	0	7237556	7237556				
	03		0000	13	VALLEY :													1222260	1222260	7000000
					HILL :													0		
					Total for Object Head 13 :					0	0	0	0	0	1222260	1222260				
					Total for Detail Head 0 :					0	0	0	0	0	1222260	1222260				
					Total for Sub Head 3 :					0	0	0	0	0	1222260	1222260				
	14		0001	31																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104				Total for Minor Head 104 :					0	0	565455	565455	0	0	6967933	6967933	
	105	13	0000	01														
								VALLEY :			756856					6757156		12042000
								HILL :			354596					1751399		6484000
								Total for Object Head 1 :	0	0	1111452			1111452	0	0	8508555	8508555
				11				VALLEY :			36432					36432		80000
								HILL :			0					0		
								Total for Object Head 11 :	0	0	36432			36432	0	0	36432	36432
				13				VALLEY :								1003734		2000000
								HILL :								0		
								Total for Object Head 13 :	0	0	0			0	0	1003734	1003734	
								Total for Detail Head 0 :	0	0	1147884			1147884	0	0	9548721	9548721
								Total for Sub Head 13 :	0	0	1147884			1147884	0	0	9548721	9548721
								Total for Minor Head 105 :	0	0	1147884			1147884	0	0	9548721	9548721
	107	18	0000	01				VALLEY :			561268					5068103		12300000
								HILL :			0					0		
								Total for Object Head 1 :	0	0	561268			561268	0	0	5068103	5068103
				50				VALLEY :			299980					299980		1245000
								HILL :			0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	18	0000	50												
Total for Object Head 50 :					0	0	299980		299980	0	0	299980		299980		
27																
VALLEY :												999949		999949	1000000	
HILL :														0		
Total for Object Head 27 :					0	0	0		0	0	0	999949		999949		
13																
VALLEY :							60630		60630			190872		190872	1000000	
HILL :									0					0		
Total for Object Head 13 :					0	0	60630		60630	0	0	190872		190872		
Total for Detail Head 0 :					0	0	921878		921878	0	0	6558904		6558904		
Total for Sub Head 18 :					0	0	921878		921878	0	0	6558904		6558904		
Total for Minor Head 107 :					0	0	921878		921878	0	0	6558904		6558904		
800	09		0000	13												
VALLEY :												845007		845007	3842000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	845007		845007		
Total for Detail Head 0 :					0	0	0		0	0	0	845007		845007		
Total for Sub Head 9 :					0	0	0		0	0	0	845007		845007		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	20	0000														
					Total for Detail Head 0 :												
					0	0	224569		224569	0	0	1801465		1801465			
					Total for Sub Head 20 :												
					0	0	224569		224569	0	0	1801465		1801465			
		15	0001	31													
					VALLEY :												
							69446		69446			803528		803528		7200000	
					HILL :												
									0					0			
					Total for Object Head 31 :												
					0	0	69446		69446	0	0	803528		803528			
					Total for Detail Head 699 :												
					0	0	69446		69446	0	0	803528		803528			
					Total for Sub Head 15 :												
					0	0	69446		69446	0	0	803528		803528			
		26	0002	36													
					VALLEY :												
												3000000		3000000		4000000	
					HILL :												
							0		0			3000000		3000000			
					Total for Object Head 36 :												
					0	0	0		0	0	0	3000000		3000000			
					Total for Detail Head 919 :												
					0	0	0		0	0	0	3000000		3000000			
					Total for Sub Head 26 :												
					0	0	0		0	0	0	3000000		3000000			
		29	0000	01													
					VALLEY :												
							998708		998708			8892156		8892156		1005000	
					HILL :												
									0					0			
					Total for Object Head 1 :												
					0	0	998708		998708	0	0	8892156		8892156			
					Total for Sub Head 13 :												
												2870261		2870261			
					VALLEY :												
														0			
					HILL :												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	29	0000	13												

Total for Object Head 13 :					0	0	0	0	0	0	0	2870261	2870261
Total for Detail Head 3725 :					0	0	998708	998708	0	0	11762417	11762417	
Total for Sub Head 29 :					0	0	998708	998708	0	0	11762417	11762417	
Total for Minor Head 800 :					0	0	1292723	1292723	0	0	29739918	29739918	
Total for Grant Code 41 :					0	0	12769131	12769131	0	0	146003885	146003885	
Total for Major Head 2205 :					0	0	12769131	12769131	0	0	146003885	146003885	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	001	01	0000	13													
								399211							1148833		1500000
														0			0
								399211						399211	0	0	1148833
				11													150000
																	0
								0	0	0	0	0	0	0	0	52175	52175
				01				2171242							19426560		28500000
														0			0
								2171242						2171242	0	0	19426560
								2570453						2570453	0	0	20627568
				0001													200000
																	0
								0	0	0	0	0	0	0	0	94108	94108
								0	0	0	0	0	0	0	0	94108	94108
								0	0	0	0	0	0	0	0	94108	94108
								0	0	2570453				2570453	0	0	20721676
				09													3000000
																	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	001	09	0000	50											
Total for Object Head 50 :					0	0	0	0	0	0	0	101075	101075		
Total for Detail Head 0 :					0	0	0	0	0	0	0	101075	101075		
0003				50											
VALLEY :													160000	160000	1800000
HILL :													0	0	
Total for Object Head 50 :					0	0	0	0	0	0	0	160000	160000		
Total for Detail Head 5116 :					0	0	0	0	0	0	0	160000	160000		
0002				50											
VALLEY :													696200	696200	800000
HILL :													0	0	
Total for Object Head 50 :					0	0	0	0	0	0	0	696200	696200		
Total for Detail Head 9671 :					0	0	0	0	0	0	0	696200	696200		
Total for Sub Head 9 :					0	0	0	0	0	0	0	957275	957275		
Total for Minor Head 1 :					0	0	2570453	2570453	0	0	0	21678951	21678951		
004	27		0000	50											
VALLEY :							500000	500000				500000	500000	500000	
HILL :								0				0	0		
Total for Object Head 50 :					0	0	500000	500000	0	0	0	500000	500000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	004	27	0000													
Total for Detail Head 0 :					0	0	500000		500000	0	0	500000		500000		
Total for Sub Head 27 :					0	0	500000		500000	0	0	500000		500000		
		28	0000	50												
VALLEY :												500000		500000	500000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	500000		500000		
Total for Detail Head 0 :					0	0	0		0	0	0	500000		500000		
Total for Sub Head 28 :					0	0	0		0	0	0	500000		500000		
		22	0000	50												
VALLEY :												500000		500000	500000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	500000		500000		
Total for Detail Head 0 :					0	0	0		0	0	0	500000		500000		
Total for Sub Head 22 :					0	0	0		0	0	0	500000		500000		
Total for Minor Head 4 :					0	0	500000		500000	0	0	1500000		1500000		
Total for Grant Code 46 :					0	0	3070453		3070453	0	0	23178951		23178951		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	02	0001													
Total for Detail Head 1501 :					0	0	0		0	0	0	1267800		1267800		
Total for Sub Head 2 :					0	0	0		0	0	0	1267800		1267800		
Total for Minor Head 800 :					0	0	0		0	0	0	1267800		1267800		
Total for Grant Code 53 :					0	0	4702245		4702245	0	0	72458261		72458261		
Total for Major Head 3425 :					0	0	7772698		7772698	0	0	95637212		95637212		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	02	0000	01												
								1222268		1222268			9634048		9634048	
										0					0	
					Total for Object Head 1 :	0	0	1222268		1222268	0	0	9634048		9634048	
				11												
								26650		26650			26650		26650	
										0					0	
					Total for Object Head 11 :	0	0	26650		26650	0	0	26650		26650	
				13												
								196174		196174			326074		326074	
										0					0	
					Total for Object Head 13 :	0	0	196174		196174	0	0	326074		326074	
					Total for Detail Head 0 :	0	0	1445092		1445092	0	0	9986772		9986772	
			0001	13												
								5500		5500			5500		5500	
										0					0	
					Total for Object Head 13 :	0	0	5500		5500	0	0	5500		5500	
					Total for Detail Head 11 :	0	0	5500		5500	0	0	5500		5500	
					Total for Sub Head 2 :	0	0	1450592		1450592	0	0	9992272		9992272	
	02		0000	01												
													1220636		1220636	29570000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	02	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	1220636		1220636		
Total for Detail Head 0 :					0	0	0		0	0	0	1220636		1220636		
Total for Sub Head 2 :					0	0	0		0	0	0	1220636		1220636		
05			0001	36												
VALLEY :												10000000		10000000		10000000
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	10000000		10000000		
Total for Detail Head 1386 :					0	0	0		0	0	0	10000000		10000000		
Total for Sub Head 5 :					0	0	0		0	0	0	10000000		10000000		
Total for Minor Head 101 :					0	0	1450592		1450592	0	0	111212908		111212908		
02	001	01	0000	01												
VALLEY :							539248		539248			5208037		5208037		6721000
HILL :									0					0		
Total for Object Head 1 :					0	0	539248		539248	0	0	5208037		5208037		
Total for Object Head 11 :					0	0	0		0	0	0	18550		18550		50000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: DECEMBER
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	13												
								4250		4250			4250		4250	19000
															0	
								4250		4250			4250		4250	
								543498		543498			5230837		5230837	
								543498		543498			5230837		5230837	
11	0000	01														
								90736		90736			1024569		1024569	1479000
															0	
								90736		90736			1024569		1024569	
								90736		90736			1024569		1024569	
17	0000	01														
													326100		326100	560000
															0	
								0		0			326100		326100	
								0		0			326100		326100	
								0		0			326100		326100	
04	0000	13														
								50000		50000			50000		50000	200000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	04	0000	13											
Total for Object Head 13 :					0	0	50000		50000	0	0	50000		50000	
Total for Detail Head 0 :					0	0	50000		50000	0	0	50000		50000	
Total for Sub Head 4 :					0	0	50000		50000	0	0	50000		50000	
05			0000	13											
VALLEY :															0
HILL :												50000			50000
Total for Object Head 13 :					0	0	0		0	0	0	50000		50000	200000
Total for Detail Head 0 :					0	0	0		0	0	0	50000		50000	
Total for Sub Head 5 :					0	0	0		0	0	0	50000		50000	
10			0000	13											
VALLEY :												49560			49560
HILL :															0
Total for Object Head 13 :					0	0	0		0	0	0	49560		49560	200000
Total for Detail Head 0 :					0	0	0		0	0	0	49560		49560	
Total for Sub Head 10 :					0	0	0		0	0	0	49560		49560	
16			0000	13											
VALLEY :															0
HILL :							49595		49595			49595		49595	200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	16	0000	13												
Total for Object Head 13 :					0	0	49595		49595	0	0	49595		49595		
Total for Detail Head 0 :					0	0	49595		49595	0	0	49595		49595		
Total for Sub Head 16 :					0	0	49595		49595	0	0	49595		49595		
18			0000	01												
VALLEY :												319436		319436		0
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	319436		319436		
Total for Detail Head 0 :					0	0	0		0	0	0	319436		319436		
Total for Sub Head 18 :					0	0	0		0	0	0	319436		319436		
19			0000	01												
VALLEY :							194232		194232			1726872		1726872		0
HILL :									0					0		
Total for Object Head 1 :					0	0	194232		194232	0	0	1726872		1726872		
Total for Detail Head 0 :					0	0	194232		194232	0	0	1726872		1726872		
Total for Sub Head 19 :					0	0	194232		194232	0	0	1726872		1726872		
20			0000	01												
VALLEY :							140276		140276			1247252		1247252		0
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	20	0000	01												
Total for Object Head 1 :					0	0	140276		140276	0	0	1247252		1247252		
11																
VALLEY :												5000		5000		
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	5000		5000		
Total for Detail Head 0 :					0	0	140276		140276	0	0	1252252		1252252		
Total for Sub Head 20 :					0	0	140276		140276	0	0	1252252		1252252		
12			0000	13												
VALLEY :									0					0		
HILL :							49860		49860			49860		49860		200000
Total for Object Head 13 :					0	0	49860		49860	0	0	49860		49860		
Total for Detail Head 0 :					0	0	49860		49860	0	0	49860		49860		
Total for Sub Head 12 :					0	0	49860		49860	0	0	49860		49860		
21			0000	01												
VALLEY :							64476		64476			573212		573212		800000
HILL :									0					0		
Total for Object Head 1 :					0	0	64476		64476	0	0	573212		573212		
Total for Detail Head 0 :					0	0	64476		64476	0	0	573212		573212		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: DECEMBER
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	21			Total for Sub Head 21 :												
					0	0	64476		64476	0	0	573212		573212			
		24	0000	13													
					VALLEY :								14236	14236			
					HILL :									0			
					Total for Object Head 13 :								0	0	14236	14236	
					Total for Detail Head 3282 :								0	0	14236	14236	
					Total for Sub Head 24 :								0	0	14236	14236	
		22	0000	13													
					VALLEY :									50000	50000	200000	
					HILL :									0	0		
					Total for Object Head 13 :								0	0	50000	50000	
					Total for Detail Head 3275 :								0	0	50000	50000	
					Total for Sub Head 22 :								0	0	50000	50000	
		23	0000	13													
					VALLEY :										0		
					HILL :									49985	49985	200000	
					Total for Object Head 13 :								0	0	49985	49985	
					Total for Detail Head 3275 :								0	0	49985	49985	
					Total for Sub Head 23 :								0	0	49985	49985	
					Total for Minor Head 1 :								0	0	10816514	10816514	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: DECEMBER
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	101	06			Total for Sub Head 6 :					0	0	0	0	0	0	0	1855634	1855634	
		15	0000	01	VALLEY :													0	
					HILL :													1360805	1360805
					Total for Object Head 1 :					0	0	0	0	0	0	0	0	1360805	1360805
		13			VALLEY :														0
					HILL :													23668	23668
					Total for Object Head 13 :					0	0	0	0	0	0	0	0	23668	23668
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	1384473	1384473
					Total for Sub Head 15 :					0	0	0	0	0	0	0	0	1384473	1384473
07		0000		01	VALLEY :							209816	209816			2502814	2502814	5009000	
					HILL :								0					0	
					Total for Object Head 1 :					0	0	209816	209816	0	0	2502814	2502814		
		13			VALLEY :							24588	24588			24588	24588	100000	
					HILL :								0					0	
					Total for Object Head 13 :					0	0	24588	24588	0	0	24588	24588		
					Total for Detail Head 0 :					0	0	234404	234404	0	0	2527402	2527402		
					Total for Sub Head 7 :					0	0	234404	234404	0	0	2527402	2527402		
16		0000		01															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	50													
								604000		604000				755002		755002	6000000
																0	
								604000		604000				755002		755002	
				13													
								2636340		2636340				5315211		5315211	6520000
																0	480000
								2636340		2636340				5315211		5315211	
				11													
														28301		28301	1600000
																0	225000
								0		0				28301		28301	
				01													
														39908407		39908407	78000000
														8213544		8213544	22000000
								0		0				48121951		48121951	
								0		0				54220465		54220465	
				0001	13												
														310000		310000	1252000
																0	
								0		0				310000		310000	
								0		0				310000		310000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01			Total for Sub Head 1 :					0	0	3240340	3240340	0	0	54530465	54530465	
		46	0000	50														
					VALLEY :							127690	127690			127690	127690	3000000
					HILL :							0	0			0	0	
					Total for Object Head 50 :					0	0	127690	127690	0	0	127690	127690	
					Total for Detail Head 0 :					0	0	127690	127690	0	0	127690	127690	
					Total for Sub Head 46 :					0	0	127690	127690	0	0	127690	127690	
					Total for Minor Head 1 :					0	0	3368030	3368030	0	0	54658155	54658155	
003	04	0000	01															
					VALLEY :							152544	152544			1363104	1363104	3257000
					HILL :							47120	47120			419184	419184	1094000
					Total for Object Head 1 :					0	0	199664	199664	0	0	1782288	1782288	
				13														
					VALLEY :							1228422	1228422			1228422	1228422	2460000
					HILL :							29550	29550			29550	29550	60000
					Total for Object Head 13 :					0	0	1257972	1257972	0	0	1257972	1257972	
					Total for Detail Head 0 :					0	0	1457636	1457636	0	0	3040260	3040260	
					Total for Sub Head 4 :					0	0	1457636	1457636	0	0	3040260	3040260	
		05	0000	01														
					VALLEY :											5422112	5422112	17208000
					HILL :											3984373	3984373	7259000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	05	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	9406485		9406485		
13																
VALLEY :							55750		55750			55750		55750		112000
HILL :							43500		43500			43500		43500		88000
Total for Object Head 13 :					0	0	99250		99250	0	0	99250		99250		
Total for Detail Head 0 :					0	0	99250		99250	0	0	9505735		9505735		
Total for Sub Head 5 :					0	0	99250		99250	0	0	9505735		9505735		
12			0000	01												
VALLEY :							754544		754544			6029073		6029073		10756000
HILL :							140512		140512			3215181		3215181		8086000
Total for Object Head 1 :					0	0	895056		895056	0	0	9244254		9244254		
02																
VALLEY :												66538		66538		500000
HILL :														0		500000
Total for Object Head 2 :					0	0	0		0	0	0	66538		66538		
13																
VALLEY :							39650		39650			39650		39650		80000
HILL :							19700		19700			19700		19700		40000
Total for Object Head 13 :					0	0	59350		59350	0	0	59350		59350		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: DECEMBER
Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	003	12	0000		Total for Detail Head 0 :					0 0 954406 954406 0 0 9370142 9370142					
					Total for Sub Head 12 :					0 0 954406 954406 0 0 9370142 9370142					
					Total for Minor Head 3 :					0 0 2511292 2511292 0 0 21916137 21916137					
	102	03	0000	01	VALLEY :					9079732 9079732 22369000					
					HILL :					792036 792036 2751000					
					Total for Object Head 1 :					0 0 0 0 0 0 9871768 9871768					
				13	VALLEY :					177198 177198 300000					
					HILL :					20000 20000 32000					
					Total for Object Head 13 :					0 0 197198 197198 0 0 197198 197198					
					Total for Detail Head 0 :					0 0 197198 197198 0 0 10068966 10068966					
					Total for Sub Head 3 :					0 0 197198 197198 0 0 10068966 10068966					
	09	0000	0000	13	VALLEY :					500000 500000 500000					
					HILL :					0 0 0					
					Total for Object Head 13 :					0 0 500000 500000 0 0 500000 500000					
					Total for Detail Head 0 :					0 0 500000 500000 0 0 500000 500000					
					Total for Sub Head 9 :					0 0 500000 500000 0 0 500000 500000					
					Total for Minor Head 102 :					0 0 697198 697198 0 0 10568966 10568966					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	02	0000														
					Total for Detail Head 3275 :												
					0	0	0		0	0	0	25946073		25946073			
					Total for Sub Head 2 :												
					0	0	277750		277750	0	0	26223823		26223823			
		88	0000	50													
					VALLEY :											16940000	
							3501885		3501885			3501885		3501885			
					HILL :											5060000	
									0					0			
					Total for Object Head 50 :												
					0	0	3501885		3501885	0	0	3501885		3501885			
					Total for Detail Head 0 :												
					0	0	3501885		3501885	0	0	3501885		3501885			
					Total for Sub Head 88 :												
					0	0	3501885		3501885	0	0	3501885		3501885			
					Total for Minor Head 103 :												
					0	0	3779635		3779635	0	0	29725708		29725708			
	104	03	0000	01													
					VALLEY :											8527000	
												1884688		1884688			
					HILL :											0	
									0					0			
					Total for Object Head 1 :												
					0	0	0		0	0	0	1884688		1884688			
					VALLEY :											21000	
												20000		20000			
					HILL :											9000	
									0					0			
					Total for Object Head 13 :												
					0	0	0		0	0	0	20000		20000			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	1904688		1904688			
					Total for Sub Head 3 :												
					0	0	0		0	0	0	1904688		1904688			
					Total for Minor Head 104 :												
					0	0	0		0	0	0	1904688		1904688			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	10	0000	01												
								66244		66244			589124		589124	4735000
															0	
								66244		66244			589124		589124	
				13												
													399960		399960	1640000
															0	
								0		0			399960		399960	
								0		0			989084		989084	
								0		0			989084		989084	
								0		0			989084		989084	
								0		0			989084		989084	
				800												
													6000000		6000000	6000000
															0	
								0		0			6000000		6000000	
								0		0			6000000		6000000	
								0		0			6000000		6000000	
								0		0			6000000		6000000	
								0		0			6000000		6000000	
								0		0			125762738		125762738	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	16	0000	34												
								67250		67250			67250		67250	500000
															0	
								67250		67250			67250		67250	
				13				37500		37500			112425		112425	150000
															0	
								37500		37500			112425		112425	
				02				18225		18225			145575		145575	200000
															0	
								18225		18225			145575		145575	
															0	
								122975		122975			325250		325250	
															0	
								122975		122975			325250		325250	
															0	
								122975		122975			325250		325250	
107	01		0000	02				69300		69300			562050		562050	847000
								26325		26325			141625		141625	208000
								95625		95625			703675		703675	
				13				87500		87500			262500		262500	350000
								12450		12450			24950		24950	50000
								99950		99950			287450		287450	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: DECEMBER
Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	01	0000	01												
								13510345		13510345			117964501		117964501	225270000
								4845248		4845248			44031150		44031150	104355000
								18355593		18355593			161995651		161995651	
								18551168		18551168			162986776		162986776	
			0001	13									4131796		4131796	6000000
															0	
								0	0	0	0	0	4131796		4131796	
								0	0	0	0	0	4131796		4131796	
								0	0	0	0	0	4131796		4131796	
								0	0	18551168	18551168	0	0	167118572	167118572	
			04	0000	13								75000		75000	100000
															0	
								0	0	0	0	0	75000		75000	
								0	0	0	0	0	60790501		60790501	1600000
															0	
								0	0	0	0	0	60790501		60790501	
								0	0	0	0	0	60865501		60865501	
								0	0	0	0	0	60865501		60865501	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 39 :					0	0	18963832		18963832	0	0	231342146		231342146	
Total for Major Head 2851 :					0	0	29386231		29386231	0	0	357104884		357104884	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2852 Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
08	600														
Total for Minor Head 600 :					0	0	0		0	0	0	880000		880000	
Total for Grant Code 21 :					0	0	388736		388736	0	0	4340864		4340864	
Total for Major Head 2852 :					0	0	388736		388736	0	0	4340864		4340864	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	01	0000	13													
								25600		25600				299910		299910	300000
										0						0	
								25600		25600				299910		299910	
				01													
								929664		929664				7028169		7028169	21945000
										0						0	
								929664		929664				7028169		7028169	
										0				0		0	
								955264		955264				7328079		7328079	
										0				0		0	
								955264		955264				7328079		7328079	
										0				0		0	
								955264		955264				7328079		7328079	
102	07		0000	50													
														197136		197136	2000000
																0	
								0		0				197136		197136	
										0				0		0	
								0		0				197136		197136	
										0				0		0	
								0		0				197136		197136	
										0				0		0	
								955264		955264				7525215		7525215	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	0	10500000		10500000	
Total for Detail Head 199 :					0	0	0		0	0	0	0	10500000		10500000	
Total for Sub Head 1 :					0	0	896137		896137	0	0	221464382		221464382		
11		0000	11													
VALLEY :													129511		129511	1000000
HILL :															0	1000000
Total for Object Head 11 :					0	0	0		0	0	0	0	129511		129511	
		01														
VALLEY :							18325038		18325038			165407555		165407555	230450000	
HILL :							14397747		14397747			126746171		126746171	180051000	
Total for Object Head 1 :					0	0	32722785		32722785	0	0	292153726		292153726		
		13														
VALLEY :												1519450		1519450	2500000	
HILL :												1327250		1327250	2000000	
Total for Object Head 13 :					0	0	0		0	0	0	0	2846700		2846700	
Total for Detail Head 0 :					0	0	32722785		32722785	0	0	295129937		295129937		
Total for Sub Head 11 :					0	0	32722785		32722785	0	0	295129937		295129937		
08		0000	11													
VALLEY :												610133		610133	2500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	110	10	0000													
Total for Detail Head 0 :					0	0	2440316		2440316	0	0	22250540		22250540		
Total for Sub Head 10 :					0	0	2440316		2440316	0	0	22250540		22250540		
		20	0000	13												
VALLEY :							45000		45000			157500		157500		240000
HILL :									0					0		
Total for Object Head 13 :					0	0	45000		45000	0	0	157500		157500		
				11												
VALLEY :												987084		987084		1500000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	987084		987084		
				01												
VALLEY :							38672101		38672101			340208738		340208738		507318000
HILL :							7683763		7683763			66441195		66441195		97094000
Total for Object Head 1 :					0	0	46355864		46355864	0	0	406649933		406649933		
				50												
VALLEY :												4637045		4637045		20471000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	4637045		4637045		
Total for Detail Head 0 :					0	0	46400864		46400864	0	0	412431562		412431562		
Total for Sub Head 20 :					0	0	46400864		46400864	0	0	412431562		412431562		
Total for Minor Head 110 :					0	0	57252638		57252638	0	0	499764598		499764598		
03	101	27	0000	13												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	101	27	0000	13												
								19000		19000			35500		35500	50000
								12500		12500			37500		37500	50000
								31500		31500			73000		73000	
				01				17306358		17306358			156600279		156600279	223483000
								16997628		16997628			147427990		147427990	225032000
								34303986		34303986			304028269		304028269	
								0		0			304101269		304101269	
								34335486		34335486			304101269		304101269	
								0		0			304101269		304101269	
								34335486		34335486			304101269		304101269	
				103	26	0000	01									
								46449647		46449647			415788151		415788151	636119000
								32296694		32296694			284044279		284044279	410779000
								78746341		78746341			699832430		699832430	
								0		0			699832430		699832430	
				11						0			191822		191822	250000
								70794		70794			70794		70794	250000
								70794		70794			262616		262616	
								0		0			262616		262616	
				13				18980		18980			35480		35480	50000
								12500		12500			37500		37500	50000
								31480		31480			72980		72980	
								0		0			72980		72980	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	103	26	0000														
					Total for Detail Head 0 :												
					0	0	78848615		78848615	0	0	700168026		700168026			
					Total for Sub Head 26 :												
					0	0	78848615		78848615	0	0	700168026		700168026			
		27	0003	50			429800000		429800000			859700000		859700000	5000000000		
					VALLEY :												
					HILL :												
					Total for Object Head 50 :												
					0	0	429800000		429800000	0	0	859700000		859700000			
					Total for Detail Head 1091 :												
					0	0	429800000		429800000	0	0	859700000		859700000			
			0004	50								95523000		95523000	300000000		
					VALLEY :												
					HILL :												
					Total for Object Head 50 :												
					0	0	0		0	0	0	95523000		95523000			
					Total for Detail Head 1247 :												
					0	0	0		0	0	0	95523000		95523000			
			0005	01								421878640		421878640	1091461000		
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					0	0	0		0	0	0	421878640		421878640			
					Total for Detail Head 1502 :												
					0	0	0		0	0	0	421878640		421878640			
					Total for Sub Head 27 :												
					0	0	429800000		429800000	0	0	1377101640		1377101640			
					Total for Minor Head 103 :												
					0	0	508648615		508648615	0	0	2077269666		2077269666			
104	29		0000	11													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	102	14	0000													
Total for Detail Head 0 :					0	0	962480		962480	0	0	60110219		60110219		
Total for Sub Head 14 :					0	0	962480		962480	0	0	60110219		60110219		
		01	0001	35								152990000		152990000		
VALLEY :																
HILL :														0		
Total for Object Head 35 :					0	0	0		0	0	0	152990000		152990000		
Total for Detail Head 492 :					0	0	0		0	0	0	152990000		152990000		
Total for Sub Head 1 :					0	0	0		0	0	0	152990000		152990000		
Total for Minor Head 102 :					0	0	2389937		2389937	0	0	225808132		225808132		
200	12	0000	01				19168765		19168765			172774063		172774063	249875000	
VALLEY :							19168765		19168765			172774063		172774063	249875000	
HILL :							7500158		7500158			65119037		65119037	107411000	
Total for Object Head 1 :					0	0	26668923		26668923	0	0	237893100		237893100		
			11									202150		202150	500000	
VALLEY :												202150		202150	500000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	202150		202150		
			13									840000		840000	1680000	
VALLEY :												840000		840000	1680000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	840000		840000		
			50													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
05	200	16	0000	01													
Total for Object Head 1 :					0	0	3483841		3483841	0	0	8742409		8742409			
02																	
VALLEY :																	0
HILL :												4492689		4492689			5000000
Total for Object Head 2 :					0	0	0		0	0	0	4492689		4492689			
11																	
VALLEY :																	0
HILL :												500000		500000			1500000
Total for Object Head 11 :					0	0	0		0	0	0	500000		500000			
13																	
VALLEY :																	0
HILL :							3000000		3000000			6000000		6000000			12000000
Total for Object Head 13 :					0	0	3000000		3000000	0	0	6000000		6000000			
24																	
VALLEY :																	0
HILL :							400000		400000			800000		800000			1500000
Total for Object Head 24 :					0	0	400000		400000	0	0	800000		800000			
50																	
VALLEY :																	0
HILL :												3497083		3497083			30000000
Total for Object Head 50 :					0	0	0		0	0	0	3497083		3497083			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	200	16	0000													
Total for Detail Head 3725 :					0	0	6883841		6883841	0	0	24032181		24032181		
Total for Sub Head 16 :					0	0	6883841		6883841	0	0	24032181		24032181		
		14	0001	31			160000000		160000000			960000000		960000000	1678651000	
VALLEY :																
HILL :									0					0		
Total for Object Head 31 :					0	0	160000000		160000000	0	0	960000000		960000000		
				36								200000000		200000000	300000000	
VALLEY :																
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	200000000		200000000		
Total for Detail Head 2310 :					0	0	160000000		160000000	0	0	1160000000		1160000000		
			0003	13			56657266		56657266			56657266		56657266	105000000	
VALLEY :																
HILL :									0					0		
Total for Object Head 13 :					0	0	56657266		56657266	0	0	56657266		56657266		
Total for Detail Head 4567 :					0	0	56657266		56657266	0	0	56657266		56657266		
Total for Sub Head 14 :					0	0	216657266		216657266	0	0	1216657266		1216657266		
Total for Minor Head 200 :					0	0	223541107		223541107	0	0	1240689447		1240689447		
06	101	04	0000	01			3014236		3014236			24097113		24097113	37020000	
VALLEY :																
HILL :							2338439		2338439			20945747		20945747	30558000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	101	04	0000	01												
Total for Object Head 1 :					0	0	5352675		5352675	0	0	45042860		45042860		
13																
VALLEY :									0			25000		25000		50000
HILL :							17200		17200			32500		32500		50000
Total for Object Head 13 :					0	0	17200		17200	0	0	57500		57500		
Total for Detail Head 0 :					0	0	5369875		5369875	0	0	45100360		45100360		
Total for Sub Head 4 :					0	0	5369875		5369875	0	0	45100360		45100360		
13			0000	01												
VALLEY :							539456		539456			4297700		4297700		6024000
HILL :									0					0		
Total for Object Head 1 :					0	0	539456		539456	0	0	4297700		4297700		
13																
VALLEY :												5000		5000		10000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	5000		5000		
Total for Detail Head 0 :					0	0	539456		539456	0	0	4302700		4302700		
Total for Sub Head 13 :					0	0	539456		539456	0	0	4302700		4302700		
23			0000	01												
VALLEY :												61388310		61388310		96162000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
06	800	03	0000	01											
Total for Object Head 1 :					0	0	0		0	0	0	2215660		2215660	
13															
VALLEY :							12500		12500			25000		25000	50000
HILL :							31300		31300			37500		37500	50000
Total for Object Head 13 :					0	0	43800		43800	0	0	62500		62500	
Total for Detail Head 0 :					0	0	43800		43800	0	0	2278160		2278160	
Total for Sub Head 3 :					0	0	43800		43800	0	0	2278160		2278160	
22			0000	01											
VALLEY :												3314449		3314449	4590000
HILL :												0		0	
Total for Object Head 1 :					0	0	0		0	0	0	3314449		3314449	
13															
VALLEY :							19000		19000			38000		38000	76000
HILL :									0			0		0	
Total for Object Head 13 :					0	0	19000		19000	0	0	38000		38000	
Total for Detail Head 0 :					0	0	19000		19000	0	0	3352449		3352449	
Total for Sub Head 22 :					0	0	19000		19000	0	0	3352449		3352449	
01			0000	50											
VALLEY :												100000000		100000000	300000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
06	800	33	0001	35											
Total for Object Head 35 :					0	0	0	0	0	0	0	0	1260000	1260000	
				36											
VALLEY :													2818800	2818800	0
HILL :														0	
Total for Object Head 36 :					0	0	0	0	0	0	0	0	2818800	2818800	
Total for Detail Head 1580 :					0	0	0	0	0	0	0	0	4078800	4078800	
				34											
Total for Sub Head 33 :					0	0	0	0	0	0	0	0	4078800	4078800	
				36											
VALLEY :													2802600	2802600	0
HILL :														0	
Total for Object Head 36 :					0	0	0	0	0	0	0	0	2802600	2802600	
Total for Detail Head 1580 :					0	0	0	0	0	0	0	0	2802600	2802600	
				12											
Total for Sub Head 34 :					0	0	0	0	0	0	0	0	2802600	2802600	
				01											
VALLEY :							64476		64476				2487804	2487804	2665000
HILL :							64476		64476				573212	573212	2000000
Total for Object Head 1 :					0	0	128952		128952	0	0	0	3061016	3061016	
Total for Detail Head 0 :					0	0	128952		128952	0	0	0	3061016	3061016	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
06	800	12															
					Total for Sub Head 12 :												
					0	0	128952		128952	0	0	3061016		3061016			
					Total for Minor Head 800 :												
					0	0	191752		191752	0	0	211743612		211743612			
80	004	16	0000	01													
					VALLEY :								6838922	6838922	12931000		
					HILL :									0			
					Total for Object Head 1 :								6838922	6838922			
				13													
					VALLEY :								25000	25000	50000		
					HILL :									0			
					Total for Object Head 13 :								25000	25000			
				50													
					VALLEY :								6736368	6736368	16755000		
					HILL :									0			
					Total for Object Head 50 :								6736368	6736368			
					Total for Detail Head 0 :								13600290	13600290			
					Total for Sub Head 16 :								13600290	13600290			
18	0000	01															
					VALLEY :								524660	524660	9985000		
					HILL :									0			
					Total for Object Head 1 :								524660	524660			
				50													
					VALLEY :								193633	193633	2840000		
					HILL :									0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	004	18	0000	50												

Total for Object Head 50 :					0	0	0	0	0	0	0	193633	193633		
13															
VALLEY :												250000	250000	500000	
HILL :													0		
Total for Object Head 13 :					0	0	0	0	0	0	0	250000	250000		
Total for Detail Head 0 :					0	0	524660	524660	0	0	0	5220069	5220069		
Total for Sub Head 18 :					0	0	524660	524660	0	0	0	5220069	5220069		
Total for Minor Head 4 :					0	0	524660	524660	0	0	0	18820359	18820359		
Total for Grant Code 11 :					0	0	941338586	941338586	0	0	0	6418492614	6418492614		
Total for Major Head 2210 :					0	0	941338586	941338586	0	0	0	6418492614	6418492614		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	25	0000	01												
								5001638		5001638			40479426		40479426	124527000
								5459596		5459596			64127601		64127601	118312000
								10461234		10461234			104607027		104607027	
				11						0				0	100000	
								45000		45000			45000		45000	100000
								45000		45000			45000		45000	
								10506234		10506234			104652027		104652027	
								10506234		10506234			104652027		104652027	
53			0000	02				130000		130000			325075		325075	400000
										0					0	
								130000		130000			325075		325075	
				11									700000		700000	1000000
															0	
								0		0			700000		700000	
				13									750000		750000	1500000
															0	
								0		0			750000		750000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	53	0000													
Total for Detail Head 0 :					0	0	130000		130000	0	0	1775075		1775075		
Total for Sub Head 53 :					0	0	130000		130000	0	0	1775075		1775075		
		01	0000	01												
VALLEY :							5451514		5451514			46851620		46851620	161943000	
HILL :							2136228		2136228			21198220		21198220	70086000	
Total for Object Head 1 :					0	0	7587742		7587742	0	0	68049840		68049840		
			13													
VALLEY :							14930		14930			14930		14930	36000	
HILL :									0					0	12000	
Total for Object Head 13 :					0	0	14930		14930	0	0	14930		14930		
			11													
VALLEY :												125000		125000	250000	
HILL :												125000		125000	250000	
Total for Object Head 11 :					0	0	0		0	0	0	250000		250000		
Total for Detail Head 0 :					0	0	7602672		7602672	0	0	68314770		68314770		
		0001	13													
VALLEY :												162462		162462	2070000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	162462		162462		
Total for Detail Head 199 :					0	0	0		0	0	0	162462		162462		
Total for Sub Head 1 :					0	0	7602672		7602672	0	0	68477232		68477232		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	001				Total for Minor Head 1 :					0	0	18238906	18238906	0	0	174904334	174904334		
	102	10	0000	01															
					VALLEY :											3960628	3960628	26395000	
					HILL :													0	
					Total for Object Head 1 :					0	0	0	0	0	0	3960628	3960628		
					Total for Detail Head 0 :					0	0	0	0	0	3960628	3960628			
					Total for Sub Head 10 :					0	0	0	0	0	3960628	3960628			
	19		0000	01															
					VALLEY :											1641884	1641884	10402000	
					HILL :													0	
					Total for Object Head 1 :					0	0	0	0	0	1641884	1641884			
					Total for Detail Head 0 :					0	0	0	0	0	1641884	1641884			
					Total for Sub Head 19 :					0	0	0	0	0	1641884	1641884			
					Total for Minor Head 102 :					0	0	0	0	0	5602512	5602512			
	103	44	0000	50															
					VALLEY :											59403700	59403700	40000000	
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	59403700	59403700			
					Total for Detail Head 0 :					0	0	0	0	0	59403700	59403700			
					Total for Sub Head 44 :					0	0	0	0	0	59403700	59403700			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103				Total for Minor Head 103 :					0	0	0	0	0	0	59403700	59403700	
	104	02	0000	01	VALLEY :												0	
					HILL :											743576	743576	4880000
					Total for Object Head 1 :					0	0	0	0	0	0	743576	743576	
					Total for Detail Head 0 :					0	0	0	0	0	0	743576	743576	
					Total for Sub Head 2 :					0	0	0	0	0	0	743576	743576	
07		0000		01	VALLEY :											12031213	12031213	35880000
					HILL :											283320	283320	3838000
					Total for Object Head 1 :					0	0	1422236	1422236	0	0	12314533	12314533	
					Total for Detail Head 0 :					0	0	1422236	1422236	0	0	12314533	12314533	
					Total for Sub Head 7 :					0	0	1422236	1422236	0	0	12314533	12314533	
37		0000		02	VALLEY :											939500	939500	1500000
					HILL :											0	0	
					Total for Object Head 2 :					0	0	20000	20000	0	0	939500	939500	
					Total for Detail Head 0 :					0	0	20000	20000	0	0	939500	939500	
					Total for Sub Head 37 :					0	0	20000	20000	0	0	939500	939500	
					Total for Minor Head 104 :					0	0	1442236	1442236	0	0	13997609	13997609	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	14	0000	01												
								771848		771848			6622484		6622484	21112000
															0	
								771848		771848	0	0	6622484		6622484	
								771848		771848	0	0	6622484		6622484	
								771848		771848	0	0	6622484		6622484	
								771848		771848	0	0	6622484		6622484	
43			0000	50									50000000		50000000	25000000
															0	
								0	0	0	0	0	50000000		50000000	
								0	0	0	0	0	50000000		50000000	
								0	0	0	0	0	50000000		50000000	
								0	0	0	0	0	50000000		50000000	
								771848		771848	0	0	56622484		56622484	
107	17		0000	01									11484528		11484528	35232000
															0	
								0	0	0	0	0	11484528		11484528	
								180000		180000			999500		999500	2000000
															0	
								180000		180000	0	0	999500		999500	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	107	17	0000														
					Total for Detail Head 0 :												
					0	0	180000		180000	0	0	12484028		12484028			
					Total for Sub Head 17 :												
					0	0	180000		180000	0	0	12484028		12484028			
					Total for Minor Head 107 :												
					0	0	180000		180000	0	0	12484028		12484028			
	108	06	0000	01													
					VALLEY :								7637732		7637732		27750000
					HILL :										0		
					Total for Object Head 1 :										7637732		7637732
				13	VALLEY :								214240		214240		442000
					HILL :										0		
					Total for Object Head 13 :										214240		214240
					0	0	214240		214240	0	0	214240		214240			
					Total for Detail Head 0 :										7851972		7851972
					0	0	214240		214240	0	0	7851972		7851972			
					Total for Sub Head 6 :										7851972		7851972
					0	0	214240		214240	0	0	7851972		7851972			
					Total for Minor Head 108 :										7851972		7851972
					0	0	214240		214240	0	0	7851972		7851972			
	109	03	0000	01													
					VALLEY :								5887486		5887486		16889000
					HILL :										0		
					Total for Object Head 1 :										5887486		5887486
					0	0	0		0	0	0	5887486		5887486			
					Total for Detail Head 0 :										5887486		5887486
					0	0	0		0	0	0	5887486		5887486			
					Total for Sub Head 3 :										5887486		5887486
					0	0	0		0	0	0	5887486		5887486			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: DECEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	113	12	0000													
Total for Detail Head 0 :					0	0	1114572		1114572	0	0	9789448		9789448		
Total for Sub Head 12 :					0	0	1114572		1114572	0	0	9789448		9789448		
Total for Minor Head 113 :					0	0	1114572		1114572	0	0	9789448		9789448		
800	73	0001	50													
VALLEY :														0		
HILL :												37000		37000	357000	
Total for Object Head 50 :					0	0	0		0	0	0	37000		37000		
Total for Detail Head 1581 :					0	0	0		0	0	0	37000		37000		
		0002	50													
VALLEY :												74000		74000	713000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	74000		74000		
Total for Detail Head 1582 :					0	0	0		0	0	0	74000		74000		
		0000	50													
VALLEY :												467000		467000	3388000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	467000		467000		
Total for Detail Head 3332 :					0	0	0		0	0	0	467000		467000		
Total for Sub Head 73 :					0	0	0		0	0	0	578000		578000		
74		0001	50													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: DECEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	75	0001													
Total for Detail Head 1576 :					0	0	0		0	0	0	187000		187000		
			0002	50												
VALLEY :												21000		21000	374000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	21000		21000		
Total for Detail Head 1577 :					0	0	0		0	0	0	21000		21000		
Total for Sub Head 75 :					0	0	0		0	0	0	548000		548000		
69			0001	50												
VALLEY :														0		
HILL :												2067000		2067000	2947000	
Total for Object Head 50 :					0	0	0		0	0	0	2067000		2067000		
Total for Detail Head 1574 :					0	0	0		0	0	0	2067000		2067000		
			0002	50												
VALLEY :												878000		878000	5893000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	878000		878000		
Total for Detail Head 1575 :					0	0	0		0	0	0	878000		878000		
			0000	50												
VALLEY :												5833000		5833000	27992000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	5833000		5833000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	69	0000													
Total for Detail Head 9966 :					0	0	0		0	0	0	5833000		5833000		
Total for Sub Head 69 :					0	0	0		0	0	0	8778000		8778000		
		22	0001	50												
VALLEY :														0		
HILL :												18600000		18600000	26519000	
Total for Object Head 50 :					0	0	0		0	0	0	18600000		18600000		
Total for Detail Head 1171 :					0	0	0		0	0	0	18600000		18600000		
			0002	50												
VALLEY :												7900000		7900000		
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	7900000		7900000		
Total for Detail Head 1172 :					0	0	0		0	0	0	7900000		7900000		
			0000	50												
VALLEY :												52500000		52500000	251928000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	52500000		52500000		
Total for Detail Head 3275 :					0	0	0		0	0	0	52500000		52500000		
Total for Sub Head 22 :					0	0	0		0	0	0	79000000		79000000		
		23	0004	31												
VALLEY :												359678		359678	24505000	
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	23	0004	31												

Total for Object Head 31 :					0	0	0	0	0	0	0	359678	359678		
36															
VALLEY :												405322	405322	8168000	
HILL :													0		
Total for Object Head 36 :					0	0	0	0	0	0	0	405322	405322		
Total for Detail Head 1545 :					0	0	0	0	0	0	0	765000	765000		
Total for Sub Head 23 :					0	0	0	0	0	0	0	765000	765000		
Total for Minor Head 800 :					0	0	0	0	0	0	0	105486000	105486000		
Total for Grant Code 17 :					0	0	21961802	21961802	0	0	0	473367407	473367407		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	02	0000	13												
Total for Object Head 13 :					0	0	216000		216000	0	0	216000		216000		
Total for Detail Head 3275 :					0	0	216000		216000	0	0	3341925		3341925		
Total for Sub Head 2 :					0	0	216000		216000	0	0	3341925		3341925		
Total for Minor Head 103 :					0	0	216000		216000	0	0	14430589		14430589		
108	02	0000	13				96000		96000			96000		96000		0
VALLEY :							96000		96000			96000		96000		0
HILL :									0					0		
Total for Object Head 13 :					0	0	96000		96000	0	0	96000		96000		
Total for Detail Head 0 :					0	0	96000		96000	0	0	96000		96000		
Total for Sub Head 2 :					0	0	96000		96000	0	0	96000		96000		
01	0000	01					219088		219088			2230684		2230684		4368000
VALLEY :							219088		219088			2230684		2230684		4368000
HILL :							325520		325520			2904112		2904112		6877000
Total for Object Head 1 :					0	0	544608		544608	0	0	5134796		5134796		
Total for Detail Head 3275 :					0	0	544608		544608	0	0	5134796		5134796		
Total for Sub Head 1 :					0	0	544608		544608	0	0	5134796		5134796		
02	0000	02														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	108	02	0000	02												
								99900		99900			99900		99900	100000
										0					0	
								99900		99900			99900		99900	
								99900		99900			99900		99900	
								99900		99900			99900		99900	
								740508		740508			5330696		5330696	
109	01		0000	01												
													1816820		1816820	4469000
													3310836		3310836	3740000
								0		0			5127656		5127656	
								0		0			5127656		5127656	
								0		0			5127656		5127656	
								0		0			1636000		1636000	2600000
								0		0			899735		899735	2400000
								0		0			2535735		2535735	
								0		0			2535735		2535735	
								0		0			2535735		2535735	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	109				Total for Minor Head 109 :					0	0	0	0	0	0	0	7663391	7663391		
	119	01	0000	01																
									VALLEY :			290400		290400			2576717		2576717	6120000
									HILL :			140164		140164			1530160		1530160	3693000
									Total for Object Head 1 :	0	0	430564		430564	0	0	4106877		4106877	
				11					VALLEY :								75440		75440	300000
									HILL :										0	
									Total for Object Head 11 :	0	0	0		0	0	0	75440		75440	
				13					VALLEY :								1164400		1164400	2000000
									HILL :										0	
									Total for Object Head 13 :	0	0	0		0	0	0	1164400		1164400	
									Total for Detail Head 3275 :	0	0	430564		430564	0	0	5346717		5346717	
									Total for Sub Head 1 :	0	0	430564		430564	0	0	5346717		5346717	
02		0000		01					VALLEY :			645340		645340			5756924		5756924	10782000
									HILL :			1179004		1179004			7161813		7161813	15252000
									Total for Object Head 1 :	0	0	1824344		1824344	0	0	12918737		12918737	
									Total for Detail Head 3275 :	0	0	1824344		1824344	0	0	12918737		12918737	
									Total for Sub Head 2 :	0	0	1824344		1824344	0	0	12918737		12918737	
03		0000		13																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	001	15			Total for Sub Head 15 :					0	0	129800	0	0	129800	0	0	1160498	1160498	
					Total for Minor Head 1 :					0	0	1875338	0	0	1875338	0	0	16173993	16173993	
	102	28	0001	31	VALLEY :													89788837	89788837	
					HILL :														0	0
					Total for Object Head 31 :					0	0	0	0	0	0	0	0	89788837	89788837	
					Total for Detail Head 333 :					0	0	0	0	0	0	0	0	89788837	89788837	
					Total for Sub Head 28 :					0	0	0	0	0	0	0	0	89788837	89788837	
		28	0001	35	VALLEY :													76395000	76395000	120000000
					HILL :														0	0
					Total for Object Head 35 :					0	0	0	0	0	0	0	0	76395000	76395000	
					Total for Detail Head 298 :					0	0	0	0	0	0	0	0	76395000	76395000	
					Total for Sub Head 28 :					0	0	0	0	0	0	0	0	76395000	76395000	
					Total for Minor Head 102 :					0	0	0	0	0	0	0	0	166183837	166183837	
					Total for Grant Code 19 :					0	0	1875338	0	0	1875338	0	0	182357830	182357830	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: DECEMBER
Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	50												
								79000		79000			79000		79000	360000
															0	360000
								79000		79000			79000		79000	
				13												
															490000	490000
															168000	336000
								0	0	0	0	0	0	658000	658000	
				01											24959585	48750000
															22936061	56249000
								0	0	0	0	0	0	47895646	47895646	
				11											24160	620000
															28880	600000
								0	0	0	0	0	0	53040	53040	
								0	0	79000			0	48685686	48685686	
								0	0	79000			0	48685686	48685686	
				02	0000										72570	500000
															0	
								0	0	0			0	72570	72570	
				13												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0000	01											

Total for Object Head 1 :					0	0	0	0	0	0	0	20493034	20493034
Total for Detail Head 3275 :					0	0	0	0	0	0	0	20493034	20493034
Total for Sub Head 1 :					0	0	0	0	0	0	0	20493034	20493034
Total for Minor Head 102 :					0	0	0	0	0	0	0	20493034	20493034
Total for Grant Code 43 :					0	0	2707412	2707412	0	0	0	88461242	88461242
Total for Major Head 2402 :					0	0	4582750	4582750	0	0	0	270819072	270819072

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: DECEMBER
Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	01												
								644652		644652			5747668		5747668	11000000
															0	
								644652		644652			5747668		5747668	
								644652		644652			5747668		5747668	
								644652		644652			5747668		5747668	
03			0000	01				895528		895528			7994128		7994128	11800000
								522572		522572			4658268		4658268	6800000
								1418100		1418100			12652396		12652396	
								1418100		1418100			12652396		12652396	
								1418100		1418100			12652396		12652396	
20			0000	50									956284		956284	40000000
															0	
								0		0			956284		956284	
								0		0			956284		956284	
								0		0			956284		956284	
								0		0			956284		956284	
								2062752		2062752			19356348		19356348	
109	04		0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	04	0000	01												
								590584		590584			5470808		5470808	9000000
															0	
								590584		590584	0	0	5470808		5470808	
								590584		590584	0	0	5470808		5470808	
								590584		590584	0	0	5470808		5470808	
								590584		590584	0	0	5470808		5470808	
14			0000	34												
													198000		198000	1000000
															0	
								0		0	0	0	198000		198000	
								0		0	0	0	198000		198000	
								0		0	0	0	198000		198000	
								0		0	0	0	198000		198000	
								590584		590584	0	0	5668808		5668808	
800	02		0001	31												
													10877510		10877510	15500000
															0	
								0		0	0	0	10877510		10877510	
								0		0	0	0	10877510		10877510	
								0		0	0	0	10877510		10877510	
								0		0	0	0	10877510		10877510	
10			0000	50												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	01	0000	01													
								7871125		7871125				59386352		59386352	97400000
																0	
								7871125		7871125				59386352		59386352	
				11				17996		17996				299982		299982	300000
																0	
								17996		17996				299982		299982	
				13				236668		236668				522038		522038	1000000
																0	
								236668		236668				522038		522038	
				24										900000		900000	900000
																0	
								0		0				900000		900000	
								8125789		8125789				61108372		61108372	
				0001 50										364604		364604	1000000
																0	
								0		0				364604		364604	
								0		0				364604		364604	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	20	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	1981184	1981184			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	1981184	1981184			
Total for Sub Head 20 :					0	0	0	0	0	0	0	1981184	1981184			
21			0000	01												
VALLEY :																0
HILL :												1861856	1861856			5508000
Total for Object Head 1 :					0	0	0	0	0	0	0	1861856	1861856			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	1861856	1861856			
Total for Sub Head 21 :					0	0	0	0	0	0	0	1861856	1861856			
22			0000	01												
VALLEY :																0
HILL :												830060	830060			3198000
Total for Object Head 1 :					0	0	0	0	0	0	0	830060	830060			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	830060	830060			
Total for Sub Head 22 :					0	0	0	0	0	0	0	830060	830060			
23			0000	01												
VALLEY :												2947704	2947704			7914000
HILL :																0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	23	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	2947704	2947704			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	2947704	2947704			
Total for Sub Head 23 :					0	0	0	0	0	0	0	2947704	2947704			
Total for Minor Head 1 :					0	0	13864770	13864770	0	0	137093085	137093085				
101	10		0000	50												
VALLEY :												198600000	198600000	370526000		
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	198600000	198600000			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	198600000	198600000			
Total for Sub Head 10 :					0	0	0	0	0	0	0	198600000	198600000			
Total for Minor Head 101 :					0	0	0	0	0	0	0	198600000	198600000			
800	05		0000	01												
VALLEY :							111627	111627				893016	893016	3345000		
HILL :								0					0			
Total for Object Head 1 :					0	0	111627	111627	0	0	0	893016	893016			
28																
VALLEY :												3897645	3897645	3975000		
HILL :													0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	05	0000	28												
Total for Object Head 28 :					0	0	0		0	0	0	3897645		3897645		
13																
VALLEY :												147130		147130	300000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	147130		147130		
Total for Detail Head 0 :					0	0	111627		111627	0	0	4937791		4937791		
Total for Sub Head 5 :					0	0	111627		111627	0	0	4937791		4937791		
06			0000	28												
VALLEY :							1607298		1607298			5625543		5625543	9650000	
HILL :									0					0		
Total for Object Head 28 :					0	0	1607298		1607298	0	0	5625543		5625543		
Total for Detail Head 0 :					0	0	1607298		1607298	0	0	5625543		5625543		
Total for Sub Head 6 :					0	0	1607298		1607298	0	0	5625543		5625543		
32			0000	50												
VALLEY :												298704		298704	300000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	298704		298704		
Total for Detail Head 3332 :					0	0	0		0	0	0	298704		298704		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
01	800	32			Total for Sub Head 32 :					0	0	0	0	0	0	0	298704	298704		
		33	0000	50																
					VALLEY :												2760000	2760000	0	
					HILL :													0		
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	2760000	2760000	
					Total for Detail Head 3725 :					0	0	0	0	0	0	0	0	2760000	2760000	
					Total for Sub Head 33 :					0	0	0	0	0	0	0	0	2760000	2760000	
08		0000		50																
					VALLEY :													235000	235000	10000000
					HILL :													0		
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	235000	235000	
					Total for Detail Head 3275 :					0	0	0	0	0	0	0	0	235000	235000	
					Total for Sub Head 8 :					0	0	0	0	0	0	0	0	235000	235000	
15		0000		50																
					VALLEY :													11672178	11672178	5000000
					HILL :													0		
					Total for Object Head 50 :					0	0	11672178	11672178	0	0	0	0	11672178	11672178	
					Total for Detail Head 3275 :					0	0	11672178	11672178	0	0	0	0	11672178	11672178	
					Total for Sub Head 15 :					0	0	11672178	11672178	0	0	0	0	11672178	11672178	
					Total for Minor Head 800 :					0	0	13391103	13391103	0	0	0	0	25529216	25529216	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 15 :					0	0	27255873		27255873	0	0	361222301		361222301	

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	22	0000	01											
VALLEY :							106512		106512			858452		858452	7930000
HILL :									0					0	
Total for Object Head 1 :					0	0	106512		106512	0	0	858452		858452	
Total for Detail Head 0 :					0	0	106512		106512	0	0	858452		858452	
Total for Sub Head 22 :					0	0	106512		106512	0	0	858452		858452	
Total for Minor Head 101 :					0	0	106512		106512	0	0	858452		858452	
Total for Grant Code 17 :					0	0	106512		106512	0	0	858452		858452	
Total for Major Head 2408 :					0	0	27362385		27362385	0	0	362080753		362080753	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	277															
Total for Minor Head 277 :					0	0	0		0	0	0	5186722		5186722		
Total for Grant Code 17 :					0	0	736776		736776	0	0	17379385		17379385		

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	004	01	0000	01												
VALLEY :												274316		274316		765000
HILL :												2049728		2049728		3356000
Total for Object Head 1 :					0	0	0		0	0	0	2324044		2324044		
Total for Detail Head 3275 :					0	0	0		0	0	0	2324044		2324044		
Total for Sub Head 1 :					0	0	0		0	0	0	2324044		2324044		
Total for Minor Head 4 :					0	0	0		0	0	0	2324044		2324044		
Total for Grant Code 43 :					0	0	0		0	0	0	2324044		2324044		
Total for Major Head 2415 :					0	0	736776		736776	0	0	19703429		19703429		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	02	0000	01											

Total for Object Head 1 :					0	0	0	0	0	0	0	158312	158312
Total for Detail Head 0 :					0	0	0	0	0	0	0	158312	158312
Total for Sub Head 2 :					0	0	0	0	0	0	0	158312	158312
Total for Minor Head 800 :					0	0	0	0	0	0	0	158312	158312
Total for Grant Code 36 :					0	0	3766380	3766380	0	0	0	55521721	55521721
Total for Major Head 2702 :					0	0	3766380	3766380	0	0	0	55521721	55521721

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2705 Command Area Development

Total for Major Head 2705 :	0	0	2662099	2662099	0	0	24747113	24747113
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	34	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	16336739		16336739		
Total for Detail Head 0 :					0	0	0		0	0	0	16336739		16336739		
Total for Sub Head 34 :					0	0	0		0	0	0	16336739		16336739		
02			0000	13												
VALLEY :							3607950		3607950			6272056		6272056		27724000
HILL :									0					0		
Total for Object Head 13 :					0	0	3607950		3607950	0	0	6272056		6272056		
Total for Detail Head 0 :					0	0	3607950		3607950	0	0	6272056		6272056		
Total for Sub Head 2 :					0	0	3607950		3607950	0	0	6272056		6272056		
03			0000	01												
VALLEY :							1650900		1650900			13727462		13727462		21529000
HILL :									0					0		
Total for Object Head 1 :					0	0	1650900		1650900	0	0	13727462		13727462		
Total for Detail Head 0 :					0	0	1650900		1650900	0	0	13727462		13727462		
Total for Sub Head 3 :					0	0	1650900		1650900	0	0	13727462		13727462		
04			0000	01												
VALLEY :							4470066		4470066			38901555		38901555		69507000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	04	0000	01												
Total for Object Head 1 :					0	0	4470066		4470066	0	0	38901555		38901555		
Total for Detail Head 0 :					0	0	4470066		4470066	0	0	38901555		38901555		
Total for Sub Head 4 :					0	0	4470066		4470066	0	0	38901555		38901555		
05			0000	01												
VALLEY :							637885		637885			6347103		6347103		8760000
HILL :									0					0		
Total for Object Head 1 :					0	0	637885		637885	0	0	6347103		6347103		
Total for Detail Head 0 :					0	0	637885		637885	0	0	6347103		6347103		
Total for Sub Head 5 :					0	0	637885		637885	0	0	6347103		6347103		
06			0000	01												
VALLEY :							579884		579884			5730488		5730488		14705000
HILL :									0					0		
Total for Object Head 1 :					0	0	579884		579884	0	0	5730488		5730488		
Total for Detail Head 0 :					0	0	579884		579884	0	0	5730488		5730488		
Total for Sub Head 6 :					0	0	579884		579884	0	0	5730488		5730488		
07			0000	01												
VALLEY :							156516		156516			1388448		1388448		1876000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	07	0000	01												
Total for Object Head 1 :					0	0	156516		156516	0	0	1388448		1388448		
Total for Detail Head 0 :					0	0	156516		156516	0	0	1388448		1388448		
Total for Sub Head 7 :					0	0	156516		156516	0	0	1388448		1388448		
09			0000	01												
VALLEY :							403899		403899			3613731		3613731		7385000
HILL :									0					0		
Total for Object Head 1 :					0	0	403899		403899	0	0	3613731		3613731		
Total for Detail Head 0 :					0	0	403899		403899	0	0	3613731		3613731		
Total for Sub Head 9 :					0	0	403899		403899	0	0	3613731		3613731		
				11												
VALLEY :							49146		49146			49146		49146		100000
HILL :									0					0		
Total for Object Head 11 :					0	0	49146		49146	0	0	49146		49146		
Total for Detail Head 0 :					0	0	453045		453045	0	0	3662877		3662877		
Total for Sub Head 9 :					0	0	453045		453045	0	0	3662877		3662877		
10			0000	01												
VALLEY :												967608		967608		2460000
HILL :									0					0		
Total for Object Head 1 :					0	0	0		0	0	0	967608		967608		
Total for Detail Head 0 :					0	0	0		0	0	0	967608		967608		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
Accounting Month: DECEMBER
Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	10															
					Total for Sub Head 10 :												
					0	0	0		0	0	0	967608		967608			
		12	0000	01													
					VALLEY :												
									0					0			
					HILL :												
							1475482		1475482			12884658		12884658		22724000	
					Total for Object Head 1 :												
					0	0	1475482		1475482	0	0	12884658		12884658			
					Total for Detail Head 0 :												
					0	0	1475482		1475482	0	0	12884658		12884658			
					Total for Sub Head 12 :												
					0	0	1475482		1475482	0	0	12884658		12884658			
		16	0000	01													
					VALLEY :												
												10119542		10119542		15258000	
					HILL :												
									0					0			
					Total for Object Head 1 :												
					0	0	0		0	0	0	10119542		10119542			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	10119542		10119542			
					Total for Sub Head 16 :												
					0	0	0		0	0	0	10119542		10119542			
		17	0000	01													
					VALLEY :												
												12155372		12155372		20255000	
					HILL :												
									0					0			
					Total for Object Head 1 :												
					0	0	0		0	0	0	12155372		12155372			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	12155372		12155372			
					Total for Sub Head 17 :												
					0	0	0		0	0	0	12155372		12155372			
					Total for Object Head 11 :												
					0	0	23420		23420	0	0	23420		23420		150000	
					VALLEY :												
							23420		23420			23420		23420		150000	
					HILL :												
									0					0			
					Total for Object Head 11 :												
					0	0	23420		23420	0	0	23420		23420			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	17	0000													
Total for Detail Head 0 :					0	0	23420		23420	0	0	12178792		12178792		
Total for Sub Head 17 :					0	0	23420		23420	0	0	12178792		12178792		
		18	0000	01												
VALLEY :												3299052		3299052	7148000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	3299052		3299052		
Total for Detail Head 0 :					0	0	0		0	0	0	3299052		3299052		
Total for Sub Head 18 :					0	0	0		0	0	0	3299052		3299052		
		19	0000	01												
VALLEY :														0		
HILL :												20697542		20697542	33903000	
Total for Object Head 1 :					0	0	0		0	0	0	20697542		20697542		
				11										0		
VALLEY :									0					0		
HILL :							68310		68310			68310		68310	400000	
Total for Object Head 11 :					0	0	68310		68310	0	0	68310		68310		
Total for Detail Head 0 :					0	0	68310		68310	0	0	20765852		20765852		
Total for Sub Head 19 :					0	0	68310		68310	0	0	20765852		20765852		
		20	0000	01												
VALLEY :												43086238		43086238	91000000	
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	20	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	43086238	43086238			
11																
VALLEY :												547322	547322	2000000		
HILL :													0			
Total for Object Head 11 :					0	0	0	0	0	0	0	547322	547322			
Total for Detail Head 0 :					0	0	0	0	0	0	0	43633560	43633560			
Total for Sub Head 20 :					0	0	0	0	0	0	0	43633560	43633560			
21			0000	01												
VALLEY :												4256782	4256782	8458000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	4256782	4256782			
Total for Detail Head 0 :					0	0	0	0	0	0	0	4256782	4256782			
Total for Sub Head 21 :					0	0	0	0	0	0	0	4256782	4256782			
25			0000	01												
VALLEY :							1046720		1046720			8349968	8349968	16460000		
HILL :									0				0			
Total for Object Head 1 :					0	0	1046720		1046720	0	0	8349968	8349968			
Total for Detail Head 0 :					0	0	1046720		1046720	0	0	8349968	8349968			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	25														
					Total for Sub Head 25 :					0 0 1046720 1046720 0 0 8349968 8349968						
		28	0000	01												
					VALLEY :					0 0 0 0 0 0 0 0						
					HILL :					2508302 2508302 23662562 23662562 35872000						
					Total for Object Head 1 :					0 0 2508302 2508302 0 0 23662562 23662562						
					Total for Detail Head 0 :					0 0 2508302 2508302 0 0 23662562 23662562						
					Total for Sub Head 28 :					0 0 2508302 2508302 0 0 23662562 23662562						
		29	0000	01												
					VALLEY :					0 0 0 0 0 0 0 0						
					HILL :					1257324 1257324 10820489 10820489 20925000						
					Total for Object Head 1 :					0 0 1257324 1257324 0 0 10820489 10820489						
					Total for Detail Head 0 :					0 0 1257324 1257324 0 0 10820489 10820489						
					Total for Sub Head 29 :					0 0 1257324 1257324 0 0 10820489 10820489						
		30	0000	01												
					VALLEY :					0 0 0 0 0 0 0 0						
					HILL :					1476252 1476252 13680173 13680173 21212000						
					Total for Object Head 1 :					0 0 1476252 1476252 0 0 13680173 13680173						
					Total for Detail Head 0 :					0 0 1476252 1476252 0 0 13680173 13680173						
					Total for Sub Head 30 :					0 0 1476252 1476252 0 0 13680173 13680173						
		31	0000	01												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense
Accounting Month: DECEMBER
Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	60	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	9683251	9683251			
Total for Detail Head 3803 :					0	0	0	0	0	0	0	9683251	9683251			
Total for Sub Head 60 :					0	0	0	0	0	0	0	9683251	9683251			
61			0000	01												
VALLEY :																0
HILL :												11794919	11794919			22053000
Total for Object Head 1 :					0	0	0	0	0	0	0	11794919	11794919			
Total for Detail Head 3803 :					0	0	0	0	0	0	0	11794919	11794919			
Total for Sub Head 61 :					0	0	0	0	0	0	0	11794919	11794919			
56			0000	01												
VALLEY :							510100		510100			5266318	5266318			10517000
HILL :									0				0			
Total for Object Head 1 :					0	0	510100	510100	510100	0	0	5266318	5266318			
Total for Detail Head 3275 :					0	0	510100	510100	510100	0	0	5266318	5266318			
Total for Sub Head 56 :					0	0	510100	510100	510100	0	0	5266318	5266318			
57			0000	01												
VALLEY :												8399687	8399687			16097000
HILL :													0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	57	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	8399687	8399687			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	8399687	8399687			
Total for Sub Head 57 :					0	0	0	0	0	0	0	8399687	8399687			
53			0000	01												
VALLEY :												11470813	11470813	23982000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	11470813	11470813			
			13													
VALLEY :												838328	838328	2000000		
HILL :													0			
Total for Object Head 13 :					0	0	0	0	0	0	0	838328	838328			
Total for Detail Head 0 :					0	0	0	0	0	0	0	12309141	12309141			
Total for Sub Head 53 :					0	0	0	0	0	0	0	12309141	12309141			
54			0000	01												
VALLEY :							395216		395216			3557925	3557925	9788000		
HILL :									0				0			
Total for Object Head 1 :					0	0	395216	395216	395216	0	0	3557925	3557925			
Total for Detail Head 0 :					0	0	395216	395216	395216	0	0	3557925	3557925			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	54													
Total for Sub Head 54 :					0	0	395216		395216	0	0	3557925		3557925	
Total for Minor Head 1 :					0	0	24071125		24071125	0	0	368505097		368505097	
Total for Grant Code 19 :					0	0	24071125		24071125	0	0	368505097		368505097	
Total for Major Head 2406 :					0	0	24071125		24071125	0	0	368505097		368505097	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: DECEMBER
Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	05	0000		Total for Detail Head 0 :					0 0 171506 171506 0 0 45391183 45391183					
					Total for Sub Head 5 :					0 0 171506 171506 0 0 45391183 45391183					
					Total for Minor Head 1 :					0 0 7493900 7493900 0 0 120929597 120929597					
101	04	0000	11		VALLEY :					0 0 0 0 0 0 200000					
					HILL :					31529 31529 31529 31529 0 0 150000					
					Total for Object Head 11 :					0 0 31529 31529 0 0 31529 31529					
			01		VALLEY :					13305559 13305559 117479470 117479470 312667000					
					HILL :					10850701 10850701 129822661 129822661 147333000					
					Total for Object Head 1 :					0 0 24156260 24156260 0 0 247302131 247302131					
			13		VALLEY :					74000 74000 74000 74000 100000					
					HILL :					74000 74000 74000 74000 100000					
					Total for Object Head 13 :					0 0 0 0 0 0 148000 148000					
					Total for Detail Head 0 :					0 0 24187789 24187789 0 0 247481660 247481660					
					Total for Sub Head 4 :					0 0 24187789 24187789 0 0 247481660 247481660					
13	0000	01			VALLEY :					182708 182708 6972476 6972476 7000000					
					HILL :					0 0 0 0 0					
					Total for Object Head 1 :					0 0 182708 182708 0 0 6972476 6972476					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: DECEMBER
Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	13	0000													
Total for Detail Head 0 :					0	0	182708		182708	0	0	6972476		6972476		
Total for Sub Head 13 :					0	0	182708		182708	0	0	6972476		6972476		
	07		0001	50								2606000		2606000		0
VALLEY :												2606000		2606000		0
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	2606000		2606000		
Total for Detail Head 1570 :					0	0	0		0	0	0	2606000		2606000		
			0002	50												0
VALLEY :																0
HILL :												1350000		1350000		0
Total for Object Head 50 :					0	0	0		0	0	0	1350000		1350000		
Total for Detail Head 1571 :					0	0	0		0	0	0	1350000		1350000		
			0000	50												110000000
VALLEY :												11744000		11744000		110000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	11744000		11744000		
Total for Detail Head 3857 :					0	0	0		0	0	0	11744000		11744000		
Total for Sub Head 7 :					0	0	0		0	0	0	15700000		15700000		
Total for Minor Head 101 :					0	0	24370497		24370497	0	0	270154136		270154136		
102	09		0000	01												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: DECEMBER
Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	09	0000	01												
					VALLEY :			13769502		13769502			125044906		125044906	210000000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	13769502		13769502	0	0	125044906		125044906	
				13												
					VALLEY :			250000		250000			375000		375000	500000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	250000		250000	0	0	375000		375000	
					Total for Detail Head 0 :	0	0	14019502		14019502	0	0	125419906		125419906	
					Total for Sub Head 9 :	0	0	14019502		14019502	0	0	125419906		125419906	
				12												
				0000	01											
					VALLEY :										0	
					HILL :								3667448		3667448	9174000
					Total for Object Head 1 :	0	0	0		0	0	0	3667448		3667448	
				13												
					VALLEY :										0	
					HILL :								13570		13570	40000
					Total for Object Head 13 :	0	0	0		0	0	0	13570		13570	
					Total for Detail Head 0 :	0	0	0		0	0	0	3681018		3681018	
					Total for Sub Head 12 :	0	0	0		0	0	0	3681018		3681018	
					Total for Minor Head 102 :	0	0	14019502		14019502	0	0	129100924		129100924	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: DECEMBER
Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	07	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	5293412		5293412		
13																
VALLEY :							19395		19395			19395		19395		40000
HILL :									0					0		
Total for Object Head 13 :					0	0	19395		19395	0	0	19395		19395		
Total for Detail Head 0 :					0	0	19395		19395	0	0	5312807		5312807		
Total for Sub Head 7 :					0	0	19395		19395	0	0	5312807		5312807		
Total for Minor Head 107 :					0	0	19395		19395	0	0	5312807		5312807		
113	01		0000	01												
VALLEY :												6740550		6740550		8600000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	6740550		6740550		
Total for Detail Head 3861 :					0	0	0		0	0	0	6740550		6740550		
Total for Sub Head 1 :					0	0	0		0	0	0	6740550		6740550		
Total for Minor Head 113 :					0	0	0		0	0	0	6740550		6740550		
Total for Grant Code 18 :					0	0	45903294		45903294	0	0	548254693		548254693		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2403 Animal Husbandry

Total for Major Head 2403 :	0	0	45903294	45903294	0	0	548254693	548254693
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Animal Husbandry etc Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102				Total for Minor Head 102 :					0 0 1239816 1239816 0 0 9569508 9569508					
					Total for Grant Code 18 :					0 0 1239816 1239816 0 0 11521453 11521453					
					Total for Major Head 2404 :					0 0 1239816 1239816 0 0 11521453 11521453					

Major Head Code : 2552 North Eastern Areas

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
06	101	01	0000	50	VALLEY :					0					
					HILL :					23624000 23624000 10274000					
					Total for Object Head 50 :					0 0 0 0 0 0 23624000 23624000					
					Total for Detail Head 2340 :					0 0 0 0 0 0 23624000 23624000					
					Total for Sub Head 1 :					0 0 0 0 0 0 23624000 23624000					
					Total for Minor Head 101 :					0 0 0 0 0 0 23624000 23624000					
					Total for Grant Code 37 :					0 0 0 0 0 0 23624000 23624000					
					Total for Major Head 2552 :					0 0 0 0 0 0 23624000 23624000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	13												
								1244724		1244724			3326109		3326109	5500000
															0	
								1244724		1244724			3326109		3326109	
				11												
													81799		81799	100000
															0	100000
								0		0			81799		81799	
				01				2668452		2668452			24836419		24836419	34749000
								446228		446228			3966548		3966548	5942000
								3114680		3114680			28802967		28802967	
				50				210687		210687			316527		316527	540000
															0	
								210687		210687			316527		316527	
								4570091		4570091			32527402		32527402	
				0001	13			11320		11320			136320		136320	500000
															0	
								11320		11320			136320		136320	
								11320		11320			136320		136320	
				0002	50											

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	101				Total for Minor Head 101 :					0	0	4617796	4617796	0	0	39715398	39715398	
	102	01	0000	01	VALLEY :							178384	178384			1478014	1478014	2380000
					HILL :								0				0	
					Total for Object Head 1 :					0	0	178384	178384	0	0	1478014	1478014	
					Total for Detail Head 0 :					0	0	178384	178384	0	0	1478014	1478014	
					Total for Sub Head 1 :					0	0	178384	178384	0	0	1478014	1478014	
04		0000		01	VALLEY :											335418	335418	1300000
					HILL :												0	
					Total for Object Head 1 :					0	0	0	0	0	0	335418	335418	
				13	VALLEY :											72624	72624	240000
					HILL :												0	
					Total for Object Head 13 :					0	0	0	0	0	0	72624	72624	
					Total for Detail Head 0 :					0	0	0	0	0	0	408042	408042	
					Total for Sub Head 4 :					0	0	0	0	0	408042	408042		
06		0000		13	VALLEY :											115561	115561	144000
					HILL :												0	96000
					Total for Object Head 13 :					0	0	0	0	0	0	115561	115561	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	102	06	0000														
					Total for Detail Head 0 :												
					0	0	0		0	0	0	115561		115561			
					Total for Sub Head 6 :												
					0	0	0		0	0	0	115561		115561			
					Total for Minor Head 102 :												
					0	0	178384		178384	0	0	2001617		2001617			
	103	10	0000	13													
							956000		956000			959890		959890		1200000	
									0					0			
					Total for Object Head 13 :												
					0	0	956000		956000	0	0	959890		959890			
				20													
							249779		249779			840279		840279		1300000	
									0					0			
					Total for Object Head 20 :												
					0	0	249779		249779	0	0	840279		840279			
				50													
							300000		300000			890000		890000		27000	
									0					0			
					Total for Object Head 50 :												
					0	0	300000		300000	0	0	890000		890000			
					Total for Detail Head 0 :												
					0	0	1505779		1505779	0	0	2690169		2690169			
					Total for Sub Head 10 :												
					0	0	1505779		1505779	0	0	2690169		2690169			
					Total for Minor Head 103 :												
					0	0	1505779		1505779	0	0	2690169		2690169			
	106	03	0000	01													
												11976886		11976886		18000000	
												1831003		1831003		2341000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	106	03	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	13807889	13807889		
11																
VALLEY :													90000	90000	150000	
HILL :														0		
Total for Object Head 11 :					0	0	0	0	0	0	0	0	90000	90000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	13897889	13897889		
Total for Sub Head 3 :					0	0	0	0	0	0	0	0	13897889	13897889		
04			0000	13												
VALLEY :													4532060	4532060	7600000	
HILL :														0		
Total for Object Head 13 :					0	0	0	0	0	0	0	0	4532060	4532060		
52																
VALLEY :													5367490	5367490	10000000	
HILL :														0		
Total for Object Head 52 :					0	0	0	0	0	0	0	0	5367490	5367490		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	9899550	9899550		
Total for Sub Head 4 :					0	0	0	0	0	0	0	0	9899550	9899550		
Total for Minor Head 106 :					0	0	0	0	0	0	0	0	23797439	23797439		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	110	06	0000	01												
Total for Object Head 1 :					0	0	426592		426592	0	0	3795808		3795808		
13																
VALLEY :												915049		915049	1000000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	915049		915049		
Total for Detail Head 0 :					0	0	426592		426592	0	0	4710857		4710857		
Total for Sub Head 6 :					0	0	426592		426592	0	0	4710857		4710857		
Total for Minor Head 110 :					0	0	426592		426592	0	0	4710857		4710857		
Total for Grant Code 9 :					0	0	12093166		12093166	0	0	112975191		112975191		
Total for Major Head 2220 :					0	0	12093166		12093166	0	0	116540753		116540753		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0003													
Total for Detail Head 62 :					0	0	0		0	0	0	1720208		1720208		
			0004	01												
VALLEY :														0		
HILL :												4053252		4053252		7783000
Total for Object Head 1 :					0	0	0		0	0	0	4053252		4053252		
Total for Detail Head 63 :					0	0	0		0	0	0	4053252		4053252		
			0005	01												
VALLEY :														0		
HILL :												2994316		2994316		5521000
Total for Object Head 1 :					0	0	0		0	0	0	2994316		2994316		
Total for Detail Head 64 :					0	0	0		0	0	0	2994316		2994316		
			0006	01												
VALLEY :									0					0		
HILL :							225796		225796			2007140		2007140		4013000
Total for Object Head 1 :					0	0	225796		225796	0	0	2007140		2007140		
Total for Detail Head 65 :					0	0	225796		225796	0	0	2007140		2007140		
			0010	01												
VALLEY :							615144		615144			5471112		5471112		13474000
HILL :									0					0		
Total for Object Head 1 :					0	0	615144		615144	0	0	5471112		5471112		
			13													
VALLEY :												300000		300000		400000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0009	13												
Total for Object Head 13 :					0	0	0		0	0	0	715103		715103		
Total for Detail Head 293 :					0	0	0		0	0	0	65261304		65261304		
Total for Sub Head 1 :					0	0	3606842		3606842	0	0	115729242		115729242		
Total for Minor Head 1 :					0	0	3606842		3606842	0	0	115729242		115729242		
277	06		0001	31												
VALLEY :																0
HILL :												6500000		6500000		25000000
Total for Object Head 31 :					0	0	0		0	0	0	6500000		6500000		
Total for Detail Head 462 :					0	0	0		0	0	0	6500000		6500000		
Total for Sub Head 6 :					0	0	0		0	0	0	6500000		6500000		
08			0000	34												
VALLEY :												25000000		25000000		25000000
HILL :												2420107		2420107		90000000
Total for Object Head 34 :					0	0	0		0	0	0	27420107		27420107		
Total for Detail Head 3275 :					0	0	0		0	0	0	27420107		27420107		
Total for Sub Head 8 :					0	0	0		0	0	0	27420107		27420107		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	277				Total for Minor Head 277 :					0	0	0	0	0	0	33920107	33920107	
	282	13	0000	50														
					VALLEY :										0			
					HILL :													
					Total for Object Head 50 :					0	0	0	0	0	9775000	9775000	28000000	
					Total for Detail Head 0 :					0	0	0	0	9775000	9775000			
					Total for Sub Head 13 :					0	0	0	0	9775000	9775000			
					Total for Minor Head 282 :					0	0	0	0	9775000	9775000			
	283	08	0000	50														
					VALLEY :										0			
					HILL :													
					Total for Object Head 50 :					0	0	0	0	50000000	50000000	50000000		
					Total for Detail Head 0 :					0	0	0	0	50000000	50000000			
					Total for Sub Head 8 :					0	0	0	0	50000000	50000000			
					Total for Minor Head 283 :					0	0	0	0	50000000	50000000			
	800	07	0000	34														
					VALLEY :										274201065			
					HILL :										0			
					Total for Object Head 34 :					0	0	0	0	274201065	274201065	600000000		
					Total for Detail Head 0 :					0	0	0	0	274201065	274201065			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	800	07															
					Total for Sub Head 7 :												
					0	0	0		0	0	0	274201065		274201065			
		10	0001	31													
					VALLEY :												
							363250		363250			985250		985250		6000000	
					HILL :												
									0					0			
					Total for Object Head 31 :												
					0	0	363250		363250	0	0	985250		985250			
					Total for Detail Head 3384 :												
					0	0	363250		363250	0	0	985250		985250			
					Total for Sub Head 10 :												
					0	0	363250		363250	0	0	985250		985250			
					Total for Minor Head 800 :												
					0	0	363250		363250	0	0	275186315		275186315			
					Total for Grant Code 14 :												
					0	0	3970092		3970092	0	0	484610664		484610664			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	277	14	0000	34												
Total for Object Head 34 :					0	0	-1141667		-1141667	0	0	8970557		8970557		
Total for Detail Head 3725 :					0	0	-1141667		-1141667	0	0	8970557		8970557		
Total for Sub Head 14 :					0	0	-1141667		-1141667	0	0	8970557		8970557		
Total for Minor Head 277 :					0	0	-1141667		-1141667	0	0	117008064		117008064		
04	001	03	0001	13												
VALLEY :												16000		16000		274000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	16000		16000		
Total for Detail Head 271 :					0	0	0		0	0	0	16000		16000		
			0000	01												
VALLEY :							1815584		1815584			8274592		8274592		14615000
HILL :									0					0		
Total for Object Head 1 :					0	0	1815584		1815584	0	0	8274592		8274592		
				11												
VALLEY :							13393		13393			13393		13393		30000
HILL :									0					0		
Total for Object Head 11 :					0	0	13393		13393	0	0	13393		13393		
Total for Detail Head 3275 :					0	0	1828977		1828977	0	0	8287985		8287985		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
04	800	11			Total for Sub Head 11 :					0	0	0	0	0	0	0	10600000	10600000	
		12	0001	31															
					VALLEY :												55640606	55640606	127500000
					HILL :													0	
					Total for Object Head 31 :					0	0	0	0	0	0	0	55640606	55640606	
					Total for Detail Head 726 :					0	0	0	0	0	0	55640606	55640606		
					Total for Sub Head 12 :					0	0	0	0	0	0	55640606	55640606		
		17	0001	31															
					VALLEY :												595552	595552	10000000
					HILL :													0	
					Total for Object Head 31 :					0	0	0	0	0	0	595552	595552		
					Total for Detail Head 729 :					0	0	0	0	0	0	595552	595552		
					Total for Sub Head 17 :					0	0	0	0	0	0	595552	595552		
					Total for Minor Head 800 :					0	0	0	0	0	0	66836158	66836158		
					Total for Grant Code 47 :					0	0	6366085	6366085	0	0	209921782	209921782		
					Total for Major Head 2225 :					0	0	10336177	10336177	0	0	694532446	694532446		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								296872		296872			2648576		2648576	7766000
										0					0	
					Total for Object Head 1 :	0	0	296872		296872	0	0	2648576		2648576	
				13												
													589677		589677	1000000
										0					0	
					Total for Object Head 13 :	0	0	0		0	0	0	589677		589677	
					Total for Detail Head 0 :	0	0	296872		296872	0	0	3238253		3238253	
			0001	13												
													24000		24000	50000
										0					0	
					Total for Object Head 13 :	0	0	0		0	0	0	24000		24000	
					Total for Detail Head 199 :	0	0	0		0	0	0	24000		24000	
					Total for Sub Head 1 :	0	0	296872		296872	0	0	3262253		3262253	
					Total for Minor Head 1 :	0	0	296872		296872	0	0	3262253		3262253	
200	08		0000	50												
								200000		200000			300000		300000	2000000
										0					0	
					Total for Object Head 50 :	0	0	200000		200000	0	0	300000		300000	
					Total for Detail Head 0 :	0	0	200000		200000	0	0	300000		300000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	200	08															
					Total for Sub Head 8 :												
		03	0000	50													
					VALLEY :												
					HILL :												
					Total for Object Head 50 :												
					Total for Detail Head 0 :												
					Total for Sub Head 3 :												
					Total for Minor Head 200 :												
	800	01	0000	50													
					VALLEY :												
					HILL :												
					Total for Object Head 50 :												
					Total for Detail Head 0 :												
					Total for Sub Head 1 :												
					VALLEY :												
					HILL :												
					Total for Object Head 50 :												
					Total for Detail Head 819 :												
					Total for Sub Head 5 :												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800														
Total for Minor Head 800 :					0	0	0		0	0	0	58680000		58680000	
Total for Grant Code 34 :					0	0	496872		496872	0	0	92992253		92992253	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	13												
								1249645		1249645			1874616		1874616	2500000
															0	
								1249645		1249645			1874616		1874616	
				11				294768		294768			475035		475035	2400000
															0	
								294768		294768			475035		475035	
				02				96310		96310			1668321		1668321	5886000
															0	
								96310		96310			1668321		1668321	
				01				1874764		1874764			34349385		34349385	108139000
															0	
								1874764		1874764			34349385		34349385	
				50									565500		565500	2000000
															0	
								0		0			565500		565500	
								3515487		3515487			38932857		38932857	
				0001	13			692000		692000			1208000		1208000	2000000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	01	0001	13													
Total for Object Head 13 :					0	0	692000		692000	0	0	1208000		1208000			
Total for Detail Head 199 :					0	0	692000		692000	0	0	1208000		1208000			
			0002	50													
VALLEY :												748445		748445		3000000	
HILL :														0			
Total for Object Head 50 :					0	0	0		0	0	0	748445		748445			
Total for Detail Head 1276 :					0	0	0		0	0	0	748445		748445			
Total for Sub Head 1 :					0	0	4207487		4207487	0	0	40889302		40889302			
			07	0000 01													
VALLEY :							175632		175632			1401664		1401664		2783000	
HILL :									0					0			
Total for Object Head 1 :					0	0	175632		175632	0	0	1401664		1401664			
				13													
VALLEY :							200000		200000			300000		300000		400000	
HILL :									0					0			
Total for Object Head 13 :					0	0	200000		200000	0	0	300000		300000			
Total for Detail Head 0 :					0	0	375632		375632	0	0	1701664		1701664			
Total for Sub Head 7 :					0	0	375632		375632	0	0	1701664		1701664			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	05	0000	13												
								200000		200000			300000		300000	400000
								HILL :								
								Total for Object Head 13 :	0	0	200000		0	0	300000	300000
								Total for Detail Head 0 :	0	0	200000		0	0	781744	781744
								Total for Sub Head 5 :	0	0	200000		0	0	781744	781744
04			0000	01												
								VALLEY :					1059082		1059082	3401000
								HILL :							0	
								Total for Object Head 1 :	0	0	0		0	0	1059082	1059082
								13								
								VALLEY :					300000		300000	400000
								HILL :							0	
								Total for Object Head 13 :	0	0	0		0	0	300000	300000
								Total for Detail Head 0 :	0	0	0		0	0	1359082	1359082
								Total for Sub Head 4 :	0	0	0		0	0	1359082	1359082
02			0000	01												
								VALLEY :			165302				1305008	1305008
								HILL :							0	
								Total for Object Head 1 :	0	0	165302		0	0	1305008	1305008
								Total for Detail Head 3275 :	0	0	165302		0	0	1305008	1305008

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	02			Total for Sub Head 2 :					0 0 165302 165302 0 0 1305008 1305008					
		14	0000	01											
					VALLEY :					443960					4125000
					HILL :					0					
					Total for Object Head 1 :					0 0 0 0 0 0 443960 443960					
		13													
					VALLEY :					299999					400000
					HILL :					0					
					Total for Object Head 13 :					0 0 0 0 0 0 299999 299999					
					Total for Detail Head 3275 :					0 0 0 0 0 0 743959 743959					
					Total for Sub Head 14 :					0 0 0 0 0 0 743959 743959					
		15	0000	13											
					VALLEY :					300000					400000
					HILL :					0					
					Total for Object Head 13 :					0 0 0 0 0 0 300000 300000					
					Total for Detail Head 3275 :					0 0 0 0 0 0 300000 300000					
					Total for Sub Head 15 :					0 0 0 0 0 0 300000 300000					
		17	0000	13											
					VALLEY :					0					
					HILL :					200000					400000
					Total for Object Head 13 :					0 0 200000 200000 0 0 300000 300000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	17	0000													
Total for Detail Head 3275 :					0	0	200000		200000	0	0	300000		300000		
Total for Sub Head 17 :					0	0	200000		200000	0	0	300000		300000		
		18	0000	13												
VALLEY :									0					0		
HILL :							200000		200000			300000		300000	400000	
Total for Object Head 13 :					0	0	200000		200000	0	0	300000		300000		
Total for Detail Head 3275 :					0	0	200000		200000	0	0	300000		300000		
Total for Sub Head 18 :					0	0	200000		200000	0	0	300000		300000		
		19	0000	13												
VALLEY :									0					0		
HILL :							100000		100000			200000		200000	400000	
Total for Object Head 13 :					0	0	100000		100000	0	0	200000		200000		
Total for Detail Head 3275 :					0	0	100000		100000	0	0	200000		200000		
Total for Sub Head 19 :					0	0	100000		100000	0	0	200000		200000		
		22	0000	13												
VALLEY :							200000		200000			300000		300000	400000	
HILL :									0					0		
Total for Object Head 13 :					0	0	200000		200000	0	0	300000		300000		
Total for Detail Head 3275 :					0	0	200000		200000	0	0	300000		300000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	001	22			Total for Sub Head 22 :					0	0	200000		200000	0	0	300000		300000	
		23	0000	13						VALLEY :										
										HILL :										
					Total for Object Head 13 :					0	0	0		0	0	0	300000		300000	
					Total for Detail Head 3275 :					0	0	0		0	0	0	300000		300000	
					Total for Sub Head 23 :					0	0	0		0	0	0	300000		300000	
		24	0000	13						VALLEY :										
										HILL :										
					Total for Object Head 13 :					0	0	100000		100000	0	0	300000		300000	
					Total for Detail Head 3275 :					0	0	100000		100000	0	0	300000		300000	
					Total for Sub Head 24 :					0	0	100000		100000	0	0	300000		300000	
		10	0000	01						VALLEY :										
										HILL :										
					Total for Object Head 1 :					0	0	0		0	0	0	946236		946236	
										VALLEY :										
										HILL :										
					Total for Object Head 13 :					0	0	100000		100000	0	0	200000		200000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	10	0000														
					Total for Detail Head 0 :												
					0	0	100000		100000	0	0	1146236		1146236			
					Total for Sub Head 10 :												
					0	0	100000		100000	0	0	1146236		1146236			
		12	0000	01													
					VALLEY :												0
					HILL :								493516		493516		2354000
					Total for Object Head 1 :								493516		493516		
					0	0	0		0	0	0	493516		493516			
					VALLEY :												0
					HILL :								300000		300000		400000
					Total for Object Head 13 :								300000		300000		
					0	0	0		0	0	0	300000		300000			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	793516		793516			
					Total for Sub Head 12 :												
					0	0	0		0	0	0	793516		793516			
		13	0000	13													
					VALLEY :												0
					HILL :								200000		200000		400000
					Total for Object Head 13 :								200000		200000		
					0	0	200000		200000	0	0	300000		300000			
					Total for Detail Head 0 :												
					0	0	200000		200000	0	0	300000		300000			
					Total for Sub Head 13 :												
					0	0	200000		200000	0	0	300000		300000			
		02	0000	01													
					VALLEY :								165302		165302		3633000
					HILL :												0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	02	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	165302	165302			
13																
VALLEY :												300000	300000	400000		
HILL :													0			
Total for Object Head 13 :					0	0	0	0	0	0	0	300000	300000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	465302	465302			
Total for Sub Head 2 :					0	0	0	0	0	0	0	465302	465302			
Total for Minor Head 1 :					0	0	6638343		6638343	0	0	55707673	55707673			
101	15		0000	01												
VALLEY :												10211960	10211960	18335000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	10211960	10211960			
13																
VALLEY :												57486	57486	115000		
HILL :													0			
Total for Object Head 13 :					0	0	0	0	0	0	0	57486	57486			
Total for Detail Head 0 :					0	0	0	0	0	0	0	10269446	10269446			
Total for Sub Head 15 :					0	0	0	0	0	0	0	10269446	10269446			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	11	0008														
					Total for Detail Head 1401 :												
					0	0	0		0	0	0	1493783		1493783			
			0005	34													
					VALLEY :								2681100		2681100	6432000	
					HILL :										0		
					Total for Object Head 34 :										2681100		2681100
					Total for Detail Head 3880 :										2681100		2681100
					Total for Sub Head 11 :										4548181		4548181
	39	0000	01														
					VALLEY :								1696204		1696204	15265836	11632000
					HILL :								0		0		
					Total for Object Head 1 :										15265836		15265836
					Total for Detail Head 819 :										15790371		15790371
					Total for Sub Head 39 :										15790371		15790371
	40	0000	01														
					VALLEY :								1205176		1205176	10998750	16001000
					HILL :								0		0		
					Total for Object Head 1 :										10998750		10998750

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	102	94	0002	50															
																	0		
					HILL :														
					Total for Object Head 50 :					0	0	0	0	0	0	88414000	88414000		
					Total for Detail Head 1528 :					0	0	0	0	0	88414000	88414000			
					Total for Sub Head 94 :					0	0	576331000	576331000	0	0	904029000	904029000		
54		0003	01																
					VALLEY :													689117000	
					HILL :														
					Total for Object Head 1 :					0	0	-281255732	-281255732	0	0	-49255208	-49255208		
				02															
					VALLEY :													1259494000	
					HILL :														
					Total for Object Head 2 :					0	0	0	0	0	626991200	626991200			
					Total for Detail Head 1467 :					0	0	-281255732	-281255732	0	0	577735992	577735992		
					Total for Sub Head 54 :					0	0	-281255732	-281255732	0	0	577735992	577735992		
95		0001	50																
					VALLEY :														243198000
					HILL :														
					Total for Object Head 50 :					0	0	35006555	35006555	0	0	35006555	35006555		
					Total for Detail Head 1525 :					0	0	35006555	35006555	0	0	35006555	35006555		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	31	0000													
					Total for Detail Head 0 :					0 0 95000 95000 0 0 28283628 28283628						
					Total for Sub Head 31 :					0 0 95000 95000 0 0 28283628 28283628						
		15	0000	13												
					VALLEY :					98750 98750 197500 197500					395000	
					HILL :					0 0 0 0					0	
					Total for Object Head 13 :					0 0 98750 98750 0 0 197500 197500						
					Total for Detail Head 0 :					0 0 98750 98750 0 0 197500 197500						
					Total for Sub Head 15 :					0 0 98750 98750 0 0 197500 197500						
		28	0000	13												
					VALLEY :					100000 100000 100000					100000	
					HILL :					0 0 0 0					0	
					Total for Object Head 13 :					0 0 0 0 0 0 100000 100000						
					Total for Detail Head 0 :					0 0 0 0 0 0 100000 100000						
					Total for Sub Head 28 :					0 0 0 0 0 0 100000 100000						
					VALLEY :					1544500 1544500 1544500					2700000	
					HILL :					0 0 0 0					0	
					Total for Object Head 50 :					0 0 0 0 0 0 1544500 1544500						
					Total for Detail Head 431 :					0 0 0 0 0 0 1544500 1544500						
					Total for Sub Head 28 :					0 0 0 0 0 0 1644500 1644500						
		08	0000	36												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	106	19			Total for Sub Head 19 :					0	0	0	0	0	0	0	45804151	45804151	
		33	0001	50	VALLEY :												103092000	103092000	518375000
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	103092000	103092000
					Total for Detail Head 3400 :					0	0	0	0	0	0	0	103092000	103092000	
					Total for Sub Head 33 :					0	0	0	0	0	0	0	103092000	103092000	
		34	0000	50	VALLEY :												216000	216000	1000000
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	216000	216000	
					Total for Detail Head 3275 :					0	0	0	0	0	0	0	216000	216000	
					Total for Sub Head 34 :					0	0	0	0	0	0	0	216000	216000	
		35	0001	01	VALLEY :												11943598	63601267	96600000
					HILL :													0	
					Total for Object Head 1 :					0	0	11943598	11943598	0	0	0	63601267	63601267	
				02	VALLEY :												114850	1579506	342000
					HILL :													0	
					Total for Object Head 2 :					0	0	114850	114850	0	0	0	1579506	1579506	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	106	35	0001													
					Total for Detail Head 1521 :					0 0 12058448 12058448 0 0 65180773 65180773						
					Total for Sub Head 35 :					0 0 12058448 12058448 0 0 65180773 65180773						
					Total for Minor Head 106 :					0 0 12058448 12058448 0 0 214292924 214292924						
	107	20	0001	31												
					VALLEY :					4300000 4300000					4300000	
					HILL :					0 0					0	
					Total for Object Head 31 :					0 0 0 0 0 0 4300000 4300000						
					Total for Detail Head 714 :					0 0 0 0 0 0 4300000 4300000						
					Total for Sub Head 20 :					0 0 0 0 0 0 4300000 4300000						
					Total for Minor Head 107 :					0 0 0 0 0 0 4300000 4300000						
	200	12	0001	50												
					VALLEY :					2880000 2880000 5548000						
					HILL :					0 0					0	
					Total for Object Head 50 :					0 0 0 0 0 0 2880000 2880000						
					Total for Detail Head 920 :					0 0 0 0 0 0 2880000 2880000						
			0002	50												
					VALLEY :					69914500 69914500 181276000						
					HILL :					0 0					0	
					Total for Object Head 50 :					0 0 0 0 0 0 69914500 69914500						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	200	12	0002														
					Total for Detail Head 921 :					0	0	0	0	0	69914500	69914500	
					Total for Sub Head 12 :					0	0	0	0	0	72794500	72794500	
					Total for Minor Head 200 :					0	0	0	0	0	72794500	72794500	
	800	30	0000	01													
					VALLEY :										1592206	1592206	4000000
					HILL :										503296	503296	871000
					Total for Object Head 1 :					0	0	0	0	0	2095502	2095502	
				13													
					VALLEY :										59785	59785	80000
					HILL :										0	0	
					Total for Object Head 13 :					0	0	0	0	0	59785	59785	
					Total for Detail Head 0 :					0	0	0	0	0	2155287	2155287	
					Total for Sub Head 30 :					0	0	0	0	0	2155287	2155287	
					Total for Minor Head 800 :					0	0	0	0	0	2155287	2155287	
					Total for Grant Code 44 :					0	0	360103899	360103899	0	0	2249619947	2249619947
					Total for Major Head 2235 :					0	0	360600771	360600771	0	0	2410426592	2410426592

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	800	08	0002	71												
				VALLEY :			20000000		20000000			20000000		20000000		80000000
				HILL :					0					0		
				Total for Object Head 71 :	0	0	20000000		20000000	0	0	20000000		20000000		
				Total for Detail Head 1006 :	0	0	20000000		20000000	0	0	20000000		20000000		
				Total for Sub Head 8 :	0	0	20000000		20000000	0	0	20000000		20000000		
				Total for Minor Head 800 :	0	0	20000000		20000000	0	0	20000000		20000000		
				Total for Grant Code 51 :	0	0	20900978		20900978	0	0	82920734		82920734		
				Total for Major Head 2245 :	0	0	20900978		20900978	0	0	82920734		82920734		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								2526710		2526710			24217979		24217979	73754000
										0					0	
								2526710		2526710			24217979		24217979	
				13												
								1250000		1250000			1875000		1875000	3136000
										0					0	
								1250000		1250000			1875000		1875000	
										0					0	
								3776710		3776710			26092979		26092979	
										0					0	
								3776710		3776710			26092979		26092979	
03			0000	01												
								7170296		7170296			66020236		66020236	127791000
								4024092		4024092			41461767		41461767	103824000
								11194388		11194388			107482003		107482003	
				13												
								12000		12000			36000		36000	48000
								24000		24000			36000		36000	48000
								36000		36000			72000		72000	
										0					0	
								11230388		11230388			107554003		107554003	
										0					0	
								11230388		11230388			107554003		107554003	
29			0000	13												
													126500		126500	250000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	13												
Total for Object Head 13 :					0	0	16000		16000	0	0	48000		48000		
Total for Detail Head 0 :					0	0	2354816		2354816	0	0	18519488		18519488		
Total for Sub Head 2 :					0	0	2354816		2354816	0	0	18519488		18519488		
Total for Minor Head 101 :					0	0	2354816		2354816	0	0	18519488		18519488		
105	10		0000	50												
VALLEY :												550000		550000		550000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	550000		550000		
Total for Detail Head 0 :					0	0	0		0	0	0	550000		550000		
Total for Sub Head 10 :					0	0	0		0	0	0	550000		550000		
Total for Minor Head 105 :					0	0	0		0	0	0	550000		550000		
800	03		0001	50												
VALLEY :												11100000		11100000		36000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	11100000		11100000		
Total for Detail Head 1104 :					0	0	0		0	0	0	11100000		11100000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	03													
Total for Sub Head 3 :					0	0	0		0	0	0	11100000		11100000	
Total for Minor Head 800 :					0	0	0		0	0	0	11100000		11100000	
Total for Grant Code 16 :					0	0	17361914		17361914	0	0	169035184		169035184	
Total for Major Head 2425 :					0	0	17361914		17361914	0	0	169035184		169035184	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								1328965		1328965			9821894		9821894	14000000
															0	
								1328965		1328965			9821894		9821894	
				11				156262		156262			342333		342333	950000
															0	
								156262		156262			342333		342333	
				13				500665		500665			1156366		1156366	2200000
															0	
								500665		500665			1156366		1156366	
								1985892		1985892			11320593		11320593	
								1985892		1985892			11320593		11320593	
								1985892		1985892			11320593		11320593	
				191	04	0001	36						70000000		70000000	32000000
															0	
								0		0			70000000		70000000	
								0		0			70000000		70000000	
				0002	36								31823031		31823031	32000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	45	0001	27												
Total for Object Head 27 :					0	0	0	0	0	0	0	3000000	3000000			
Total for Detail Head 1254 :					0	0	0	0	0	0	0	3000000	3000000			
Total for Sub Head 45 :					0	0	0	0	0	0	0	3000000	3000000			
41		0000	35													
VALLEY :												434559229	434559229	650000000		
HILL :													0			
Total for Object Head 35 :					0	0	0	0	0	0	0	434559229	434559229			
Total for Detail Head 4001 :					0	0	0	0	0	0	0	434559229	434559229			
Total for Sub Head 41 :					0	0	0	0	0	0	0	434559229	434559229			
04		0001	36													
VALLEY :												1254000	1254000	0		
HILL :													0			
Total for Object Head 36 :					0	0	0	0	0	0	0	1254000	1254000			
Total for Detail Head 446 :					0	0	0	0	0	0	0	1254000	1254000			
Total for Sub Head 4 :					0	0	0	0	0	0	0	1254000	1254000			
16		0001	31													
VALLEY :												59870528	59870528	120051000		
HILL :													0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	16	0001	31												
Total for Object Head 31 :					0	0	0		0	0	0	59870528		59870528		
Total for Detail Head 450 :					0	0	0		0	0	0	59870528		59870528		
Total for Sub Head 16 :					0	0	0		0	0	0	59870528		59870528		
37			0001	31												
VALLEY :							5577811		5577811			5577811		5577811		
HILL :									0					0		
Total for Object Head 31 :					0	0	5577811		5577811	0	0	5577811		5577811		
Total for Detail Head 3009 :					0	0	5577811		5577811	0	0	5577811		5577811		
Total for Sub Head 37 :					0	0	5577811		5577811	0	0	5577811		5577811		
47			0001	31												
VALLEY :							26142202		26142202			26142202		26142202		30000000
HILL :									0					0		
Total for Object Head 31 :					0	0	26142202		26142202	0	0	26142202		26142202		
Total for Detail Head 7655 :					0	0	26142202		26142202	0	0	26142202		26142202		
Total for Sub Head 47 :					0	0	26142202		26142202	0	0	26142202		26142202		
Total for Minor Head 800 :					0	0	69789013		69789013	0	0	648268227		648268227		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 12 :					0	0	71774905		71774905	0	0	761411851		761411851	
Total for Major Head 2217 :					0	0	71774905		71774905	0	0	761411851		761411851	

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	29	0000	01											
VALLEY :												370168		370168	2471000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	370168		370168	
Total for Detail Head 0 :					0	0	0		0	0	0	370168		370168	
Total for Sub Head 29 :					0	0	0		0	0	0	370168		370168	
Total for Minor Head 101 :					0	0	0		0	0	0	370168		370168	
Total for Grant Code 44 :					0	0	0		0	0	0	370168		370168	
Total for Major Head 2236 :					0	0	0		0	0	0	370168		370168	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	101	09	0001	31												
Total for Object Head 31 :					0	0	0	0	0	0	0	143376000	143376000			
Total for Detail Head 3740 :					0	0	0	0	0	0	0	143376000	143376000			
Total for Sub Head 9 :					0	0	0	0	0	0	0	143376000	143376000			
Total for Minor Head 101 :					0	0	0	0	0	0	0	348286666	348286666			
800	11		0001	36												
VALLEY :												600000000	600000000	800000000		
HILL :												300000000	300000000	400000000		
Total for Object Head 36 :					0	0	0	0	0	0	0	900000000	900000000			
Total for Detail Head 872 :					0	0	0	0	0	0	0	900000000	900000000			
Total for Sub Head 11 :					0	0	0	0	0	0	0	900000000	900000000			
Total for Minor Head 800 :					0	0	0	0	0	0	0	900000000	900000000			
Total for Grant Code 20 :					0	0	0	0	0	0	0	3549650666	3549650666			
Total for Major Head 2505 :					0	0	0	0	0	0	0	3549650666	3549650666			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0003													
					Total for Detail Head 845 :					0 0 216050 216050 0 0 127013682 127013682						
					Total for Sub Head 1 :					0 0 216050 216050 0 0 328746979 328746979						
					Total for Minor Head 1 :					0 0 216050 216050 0 0 328746979 328746979						
102	02	0000	01													
					VALLEY :					17812702 17812702 152318752 152318752 227565000						
					HILL :					18948874 18948874 170199669 170199669 278135000						
					Total for Object Head 1 :					0 0 36761576 36761576 0 0 322518421 322518421						
				13												
					VALLEY :					375000 375000 700000						
					HILL :					400000 400000 800000						
					Total for Object Head 13 :					0 0 0 0 0 0 775000 775000						
					Total for Detail Head 0 :					0 0 36761576 36761576 0 0 323293421 323293421						
					Total for Sub Head 2 :					0 0 36761576 36761576 0 0 323293421 323293421						
03	0000	13														
					VALLEY :					2364415 2364415 3430335 3430335 4266000						
					HILL :					0 0 0 0 734000						
					Total for Object Head 13 :					0 0 2364415 2364415 0 0 3430335 3430335						
					Total for Detail Head 0 :					0 0 2364415 2364415 0 0 3430335 3430335						
					Total for Sub Head 3 :					0 0 2364415 2364415 0 0 3430335 3430335						
					Total for Minor Head 102 :					0 0 39125991 39125991 0 0 326723756 326723756						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	12	0000	12												
Total for Object Head 12 :					0	0	91840		91840	0	0	1741840		1741840		
Total for Detail Head 0 :					0	0	91840	582822	674662	0	0	1741840	3938985	5680825		
Total for Sub Head 12 :					0	0	91840	582822	674662	0	0	1741840	3938985	5680825		
13			0000	50												
VALLEY :							1203927		1203927			7003322		7003322	24000000	
HILL :									0					0		
Total for Object Head 50 :					0	0	1203927		1203927	0	0	7003322		7003322		
Total for Detail Head 0 :					0	0	1203927		1203927	0	0	7003322		7003322		
Total for Sub Head 13 :					0	0	1203927		1203927	0	0	7003322		7003322		
15			0000	01												
VALLEY :												2407500		2407500	7603000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2407500		2407500		
Total for Detail Head 0 :					0	0	0		0	0	0	2407500		2407500		
Total for Sub Head 11 :					0	0	947668		947668	0	0	2221848		2221848	4000000	
VALLEY :							947668		947668			2221848		2221848	4000000	
HILL :									0					0		
Total for Object Head 11 :					0	0	947668		947668	0	0	2221848		2221848		
Total for Detail Head 0 :					0	0	947668		947668	0	0	4629348		4629348		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	03	0000	02												
Total for Object Head 2 :					0	0	0		0	0	0	15154518		15154518		
11																
VALLEY :							1330437		1330437			18727792		18727792		21050000
HILL :									0					0		
Total for Object Head 11 :					0	0	1330437		1330437	0	0	18727792		18727792		
13																
VALLEY :												222679983		222679983		290000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	222679983		222679983		
16																
VALLEY :												40900820		40900820		41600000
HILL :														0		
Total for Object Head 16 :					0	0	0		0	0	0	40900820		40900820		
32																
VALLEY :												20159818		20159818		20500000
HILL :														0		
Total for Object Head 32 :					0	0	0		0	0	0	20159818		20159818		
Total for Detail Head 0 :					0	0	30358840		30358840	0	0	578766685		578766685		
0001 13																
VALLEY :							12094284		12094284			69734428		69734428		76297000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	03	0001	13												
Total for Object Head 13 :					0	0	12094284		12094284	0	0	69734428		69734428		
Total for Detail Head 199 :					0	0	12094284		12094284	0	0	69734428		69734428		
Total for Sub Head 3 :					0	0	42453124		42453124	0	0	648501113		648501113		
07		0000	50				231689		231689			55348266		55348266	60000000	
				VALLEY :			231689		231689			55348266		55348266	60000000	
				HILL :					0					0		
Total for Object Head 50 :					0	0	231689		231689	0	0	55348266		55348266		
Total for Detail Head 0 :					0	0	231689		231689	0	0	55348266		55348266		
Total for Sub Head 7 :					0	0	231689		231689	0	0	55348266		55348266		
10		0000	50									22996324		22996324	62000000	
				VALLEY :								22996324		22996324	62000000	
				HILL :					0					0		
Total for Object Head 50 :					0	0	0		0	0	0	22996324		22996324		
Total for Detail Head 0 :					0	0	0		0	0	0	22996324		22996324		
Total for Sub Head 10 :					0	0	0		0	0	0	22996324		22996324		
Total for Minor Head 103 :					0	0	42684813		42684813	0	0	726845703		726845703		
104	04	0000	01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	800	11	0000	50													
								10918740		10918740				63757834		63757834	64600000
																0	
								10918740		10918740				63757834		63757834	
								10918740		10918740				63757834		63757834	
								10918740		10918740				63757834		63757834	
								10918740		10918740				342392553		342392553	
								67096988	582822	67679810			2154525125	3938985	2158464110		
								67096988	582822	67679810			2154525125	3938985	2158464110		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	19	0002	01													
Total for Object Head 1 :					0	0	0	25726100	25726100	0	0	-80420	132442857	132362437			
13													20185304	20185304			
VALLEY :														0	45000000		
HILL :														0			
Total for Object Head 13 :					0	0	0		0	0	0	0	20185304	20185304			
28													477000	477000			
VALLEY :														0	30000000		
HILL :														0			
Total for Object Head 28 :					0	0	0		0	0	0	0	477000	477000			
27													2044132	2044132			
VALLEY :														0	60000000		
HILL :														0			
Total for Object Head 27 :					0	0	0		0	0	0	0	2044132	2044132			
14													4755545	4755545			
VALLEY :														0	70000000		
HILL :														0			
Total for Object Head 14 :					0	0	0		0	0	0	0	4755545	4755545			
Total for Detail Head 796 :					0	0	0	26256925	26256925	0	0	-80420	162071907	161991487			
0003 11													90120	90120			
VALLEY :														0	30000000		
HILL :														0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	19	0003	11												
Total for Object Head 11 :					0	0	0	0	0	0	0	0	0	90120	90120	
				02				65150	65150				585295	585295		
									0					0	2500000	
									0					0		
Total for Object Head 2 :					0	0	0	65150	65150	0	0	0	585295	585295		
				01									8973045	8973045		
														0	26300000	
														0		
Total for Object Head 1 :					0	0	0	0	0	0	0	0	8973045	8973045		
				13									2041502	2041502		
														0	8500000	
														0		
Total for Object Head 13 :					0	0	0	0	0	0	0	0	2041502	2041502		
Total for Detail Head 5569 :					0	0	0	65150	65150	0	0	0	11689962	11689962		
Total for Sub Head 19 :					0	0	0	26322075	26322075	0	0	-80420	193067504	192987084		
Total for Minor Head 102 :					0	0	0	26322075	26322075	0	0	-80420	193067504	192987084		
103	16		0000	01												
								3120488	3120488				10798265	10798265	20000000	
									0					0		
Total for Object Head 1 :					0	0	3120488	3120488	3120488	0	0	10798265	10798265			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	17	0000	13												
Total for Object Head 13 :					0	0	0	0	0	0	0	2976750	2976750			
Total for Detail Head 745 :					0	0	0	0	0	0	0	2976750	2976750			
Total for Sub Head 17 :					0	0	0	0	0	0	0	2976750	2976750			
18			0000	50												
VALLEY :												330750	330750	750000		
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	330750	330750			
Total for Detail Head 745 :					0	0	0	0	0	0	0	330750	330750			
Total for Sub Head 18 :					0	0	0	0	0	0	0	330750	330750			
Total for Minor Head 103 :					0	0	3125664	3125664	3125664	0	0	14745993	14745993			
105	04		0000	01												
VALLEY :												14022020	14022020	0		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	14022020	14022020			
Total for Sub Head 11 :					0	0	0	0	0	0	0	40450	40450			
HILL :													0			
Total for Object Head 11 :					0	0	0	0	0	0	0	40450	40450			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	24	0000	01												
							HILL :		5394541					15881659		46500000
							Total for Object Head 1 :	0	0	5394541	5394541	0	0	15881659	15881659	
				02												
							VALLEY :								0	
							HILL :							309720		400000
							Total for Object Head 2 :	0	0	0	0	0	0	309720	309720	
				11												
							VALLEY :								0	
							HILL :							100209		800000
							Total for Object Head 11 :	0	0	0	0	0	0	100209	100209	
				13												
							VALLEY :								0	
							HILL :							415000		1200000
							Total for Object Head 13 :	0	0	0	0	0	0	415000	415000	
							Total for Detail Head 9966 :	0	0	5394541	5394541	0	0	16706588	16706588	
							Total for Sub Head 24 :	0	0	5394541	5394541	0	0	16706588	16706588	
				19	0002	13										
							VALLEY :							72169		200000
							HILL :								0	
							Total for Object Head 13 :	0	0	0	0	0	0	72169	72169	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: DECEMBER
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount									
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total										
00	105	19	0002		Total for Detail Head 1070 :					0	0	0	0	0	0	0	72169	72169						
			0000	11																				
								VALLEY :									115677	115677	208189	208189	500000			
								HILL :										0	0	0	0			
								Total for Object Head 11 :	0	0	115677	115677	0	0	208189	208189								
				02																				
								VALLEY :																
								HILL :																
								Total for Object Head 2 :	0	0	0	0	0	0	215760	215760						447000		
				01																				
								VALLEY :																
								HILL :																
								Total for Object Head 1 :	0	0	0	0	0	0	22243416	22243416							47810000	
				13																				
								VALLEY :																
								HILL :																
								Total for Object Head 13 :	0	0	299823	299823	0	0	899553	899553							1200000	
								Total for Detail Head 3333 :	0	0	415500	415500	0	0	23566918	23566918								
								Total for Sub Head 19 :	0	0	415500	415500	0	0	23639087	23639087								
20		0000	01																					
								VALLEY :																
								HILL :																
								Total for Object Head 1 :	0	0	7612637	7612637	0	0	18814022	18814022								39918000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	23	0000	11												
Total for Object Head 11 :					0	0	22405		22405	0	0	94691		94691		
13																
VALLEY :												1649431		1649431		2200000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1649431		1649431		
Total for Detail Head 3337 :					0	0	10170844		10170844	0	0	34319537		34319537		
0001 13																
VALLEY :												156564		156564		200000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	156564		156564		
Total for Detail Head 5570 :					0	0	0		0	0	0	156564		156564		
Total for Sub Head 23 :					0	0	10170844		10170844	0	0	34476101		34476101		
08 0000 01																
VALLEY :												24057		24057		5600000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	24057		24057		
02																
VALLEY :												1571707		1571707		4000000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	08	0000	02												
Total for Object Head 2 :					0	0	0	0	0	0	0	1571707	1571707			
13																
VALLEY :												124978	124978	500000		
HILL :													0			
Total for Object Head 13 :					0	0	0	0	0	0	0	124978	124978			
Total for Detail Head 819 :					0	0	0	0	0	0	0	1720742	1720742			
Total for Sub Head 8 :					0	0	0	0	0	0	0	1720742	1720742			
09			0000	01												
VALLEY :												567000	567000	6500000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	567000	567000			
02																
VALLEY :												615573	615573	1800000		
HILL :													0			
Total for Object Head 2 :					0	0	0	0	0	0	0	615573	615573			
13																
VALLEY :							270152		270152			413564	413564	1236000		
HILL :									0				0			
Total for Object Head 13 :					0	0	270152		270152	0	0	413564	413564			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	09	0000													
Total for Detail Head 819 :					0	0	270152		270152	0	0	1596137		1596137		
Total for Sub Head 9 :					0	0	270152		270152	0	0	1596137		1596137		
	10		0000	01												
VALLEY :												1124139		1124139	6000000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	1124139		1124139		
			02													
VALLEY :												991217		991217	2000000	
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	991217		991217		
			13													
VALLEY :												299319		299319	600000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	299319		299319		
Total for Detail Head 819 :					0	0	0		0	0	0	2414675		2414675		
Total for Sub Head 10 :					0	0	0		0	0	0	2414675		2414675		
	26		0000	01												
VALLEY :														0		
HILL :												12771087		12771087	28550000	
Total for Object Head 1 :					0	0	0		0	0	0	12771087		12771087		
			02													
VALLEY :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	105	25			Total for Sub Head 25 :					0	0	69440	69440	0	0	20517805	20517805		
					Total for Minor Head 105 :					0	0	38935574	38935574	0	0	223819649	223819649		
	114	02	0000	01	VALLEY :											2285950	2285950	9700000	
					HILL :												0	0	
					Total for Object Head 1 :					0	0	0	0	0	0	2285950	2285950		
				11	VALLEY :											55277	55277	1700000	
					HILL :											0	0		
					Total for Object Head 11 :					0	0	0	0	0	0	55277	55277		
				28	VALLEY :											5750000	5750000	9000000	
					HILL :											0	0		
					Total for Object Head 28 :					0	0	0	0	0	0	5750000	5750000		
				13	VALLEY :											1693449	1693449	5000000	
					HILL :											0	0		
					Total for Object Head 13 :					0	0	0	0	0	0	1693449	1693449		
					Total for Detail Head 0 :					0	0	0	0	0	0	9784676	9784676		
					Total for Sub Head 2 :					0	0	0	0	0	0	9784676	9784676		
	05	0000	01		VALLEY :											4291540	4291540	13600000	
					HILL :											0	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	05	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	4291540	4291540		
02																
VALLEY :													66600	66600	90000	
HILL :														0		
Total for Object Head 2 :					0	0	0	0	0	0	0	0	66600	66600		
13																
VALLEY :													202813	202813	900000	
HILL :														0		
Total for Object Head 13 :					0	0	0	0	0	0	0	0	202813	202813		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	4560953	4560953		
Total for Sub Head 5 :					0	0	0	0	0	0	0	0	4560953	4560953		
10			0000	27												
VALLEY :													460100	460100	20000000	
HILL :														0		
Total for Object Head 27 :					0	0	0	0	0	0	0	0	460100	460100		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	460100	460100		
			0001	50												
VALLEY :													399795	399795	600000	
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	10	0001	50												
Total for Object Head 50 :					0	0	0		0	0	0	399795		399795		
Total for Detail Head 3827 :					0	0	0		0	0	0	399795		399795		
Total for Sub Head 10 :					0	0	0		0	0	0	859895		859895		
14		0000	01													
VALLEY :							5187896		5187896			38147057		38147057		56902000
HILL :									0					0		
Total for Object Head 1 :					0	0	5187896		5187896	0	0	38147057		38147057		
			28													
VALLEY :												751600		751600		2000000
HILL :														0		
Total for Object Head 28 :					0	0	0		0	0	0	751600		751600		
			13													
VALLEY :							263224		263224			444019		444019		1716000
HILL :									0					0		
Total for Object Head 13 :					0	0	263224		263224	0	0	444019		444019		
Total for Detail Head 0 :					0	0	5451120		5451120	0	0	39342676		39342676		
Total for Sub Head 14 :					0	0	5451120		5451120	0	0	39342676		39342676		
15		0000	01													
VALLEY :							2605152		2605152			23205448		23205448		33562000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000													
Total for Detail Head 0 :					0	0	131558		131558	0	0	1862767		1862767		
Total for Sub Head 1 :					0	0	131558		131558	0	0	1862767		1862767		
		02	0000	01												
VALLEY :							1981341		1981341			4063770		4063770	11162000	
HILL :									0					0		
Total for Object Head 1 :					0	0	1981341		1981341	0	0	4063770		4063770		
				11												
VALLEY :												27855		27855	100000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	27855		27855		
				13												
VALLEY :							127210		127210			348676		348676	560000	
HILL :									0					0		
Total for Object Head 13 :					0	0	127210		127210	0	0	348676		348676		
Total for Detail Head 0 :					0	0	2108551		2108551	0	0	4440301		4440301		
Total for Sub Head 2 :					0	0	2108551		2108551	0	0	4440301		4440301		
		03	0000	01												
VALLEY :												3581887		3581887	11916000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	3581887		3581887		
				11												
VALLEY :												35816		35816	100000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	03	0000	11												
HILL :																0
Total for Object Head 11 :					0	0	0		0	0	0	35816			35816	
13																
VALLEY :												403457			403457	560000
HILL :																0
Total for Object Head 13 :					0	0	0		0	0	0	403457			403457	
Total for Detail Head 0 :					0	0	0		0	0	0	4021160			4021160	
Total for Sub Head 3 :					0	0	0		0	0	0	4021160			4021160	
Total for Minor Head 800 :					0	0	2240109		2240109	0	0	10324228			10324228	
Total for Grant Code 26 :					0	0	53123192	26322075	79445267	0	0	329937145	193067504		523004649	
Total for Major Head 2014 :					0	0	53123192	26322075	79445267	0	0	329937145	193067504		523004649	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	108	03	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	845932		845932		
Total for Sub Head 3 :					0	0	0		0	0	0	845932		845932		
Total for Minor Head 108 :					0	0	0		0	0	0	60729532		60729532		
Total for Grant Code 27 :					0	0	8032060		8032060	0	0	130658853		130658853		
Total for Major Head 2015 :					0	0	8282060		8282060	0	0	176389114		176389114		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01			Total for Sub Head 1 :					0	0	1504639	1504639	0	0	16168180	16168180	
					Total for Minor Head 1 :					0	0	1504639	1504639	0	0	16168180	16168180	
	101	02	0000	24														
					VALLEY :											798705	798705	1600000
					HILL :												0	
					Total for Object Head 24 :					0	0	0	0	0	0	798705	798705	
				23														
					VALLEY :							648852	648852			3589692	3589692	4665000
					HILL :								0				0	
					Total for Object Head 23 :					0	0	648852	648852	0	0	3589692	3589692	
				13														
					VALLEY :											899924	899924	1800000
					HILL :												0	
					Total for Object Head 13 :					0	0	0	0	0	0	899924	899924	
				11														
					VALLEY :							35519	35519			314073	314073	400000
					HILL :								0				0	
					Total for Object Head 11 :					0	0	35519	35519	0	0	314073	314073	
				02														
					VALLEY :											124980	124980	250000
					HILL :												0	
					Total for Object Head 2 :					0	0	0	0	0	0	124980	124980	
				01														
					VALLEY :							10500416	10500416			94547572	94547572	138000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	03	0000	13												
Total for Object Head 13 :					0	0	50000		50000	0	0	50000		50000		
Total for Detail Head 0 :					0	0	50000		50000	0	0	19996303		19996303		
Total for Sub Head 3 :					0	0	50000		50000	0	0	19996303		19996303		
04			0000	13												
VALLEY :																0
HILL :												150000		150000		200000
Total for Object Head 13 :					0	0	0		0	0	0	150000		150000		
			11													
VALLEY :																0
HILL :												60000		60000		60000
Total for Object Head 11 :					0	0	0		0	0	0	60000		60000		
			01													
VALLEY :									0			-3000		-3000		
HILL :							2431938		2431938			22922510		22922510		37125000
Total for Object Head 1 :					0	0	2431938		2431938	0	0	22919510		22919510		
Total for Detail Head 0 :					0	0	2431938		2431938	0	0	23129510		23129510		
Total for Sub Head 4 :					0	0	2431938		2431938	0	0	23129510		23129510		
08			0000	25												
VALLEY :												987296		987296		2000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	50												

HILL :															0
Total for Object Head 50 :	0	0	0		0	0	0	2314200		2314200					
Total for Detail Head 0 :	0	0	0		0	0	0	2314200		2314200					
Total for Sub Head 1 :	0	0	0		0	0	0	2314200		2314200					
Total for Minor Head 800 :	0	0	0		0	0	0	2314200		2314200					
Total for Grant Code 32 :	0	0	25781654		25781654	0	0	243841514		243841514					
Total for Major Head 2056 :	0	0	25781654		25781654	0	0	243841514		243841514					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	01												
								258932		258932			845924		845924	1880000
										0					0	
								258932		258932			845924		845924	
				21									1799450		1799450	6000000
										0					0	
								0		0			1799450		1799450	
								258932		258932			2645374		2645374	
								258932		258932			2645374		2645374	
								258932		258932			2645374		2645374	
								258932		258932			2645374		2645374	
								123750		123750			222750		222750	480000
										0					0	
								123750		123750			222750		222750	
				21									1144090		1144090	2000000
										0					0	
								0		0			1144090		1144090	
								123750		123750			1366840		1366840	
								123750		123750			1366840		1366840	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	102				Total for Minor Head 102 :					0	0	123750			123750	0	0	1366840		1366840	
	103	01	0000	01																	
								VALLEY :			2847862				2847862			24291874		24291874	40000000
								HILL :			0				0					0	
								Total for Object Head 1 :	0	0	2847862			2847862	0	0	24291874		24291874		
				11				VALLEY :			47084			47084			47084		47084		250000
								HILL :			0			0					0		
								Total for Object Head 11 :	0	0	47084			47084	0	0	47084		47084		
				52				VALLEY :									994800		994800		1000000
								HILL :											0		
								Total for Object Head 52 :	0	0	0			0	0	0	994800		994800		
								Total for Detail Head 0 :	0	0	2894946			2894946	0	0	25333758		25333758		
								Total for Sub Head 1 :	0	0	2894946			2894946	0	0	25333758		25333758		
02	0000	52						VALLEY :									991280		991280		1000000
								HILL :											0		
								Total for Object Head 52 :	0	0	0			0	0	0	991280		991280		
								Total for Detail Head 0 :	0	0	0			0	0	0	991280		991280		
								Total for Sub Head 2 :	0	0	0			0	0	0	991280		991280		
05	0000	50																			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	06	0000	50												
								2490390		2490390			3634120		3634120	10000000
															0	
								2490390		2490390	0	0	3634120		3634120	
								2490390		2490390	0	0	3634120		3634120	
								2490390		2490390	0	0	3634120		3634120	
07			0000	50												
													50000000		50000000	150000000
															0	
								0	0	0	0	0	50000000		50000000	
								0	0	0	0	0	50000000		50000000	
								0	0	0	0	0	50000000		50000000	
10			0000	50												
													900000		900000	7000000
															0	
								0	0	0	0	0	900000		900000	
								0	0	0	0	0	900000		900000	
								0	0	0	0	0	900000		900000	
								0	0	0	0	0	900000		900000	
								2490390		2490390	0	0	54534120		54534120	
80	001	01	0000	01												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: DECEMBER
Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000	01												
								1852964		1852964			16889532		16889532	24423000
															0	
								1852964		1852964			16889532		16889532	
				13				80000		80000			251750		251750	687000
															0	
								80000		80000			251750		251750	
								1932964		1932964			17141282		17141282	
				0001												
													2146050		2146050	5000000
															0	
								0		0			2146050		2146050	
								0		0			2146050		2146050	
								1932964		1932964			19287332		19287332	
								1932964		1932964			19287332		19287332	
								4423354		4423354			73821452		73821452	
								4423354		4423354			73821452		73821452	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: DECEMBER
Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	13												
								125000		125000			250000		250000	300000
															0	200000
								125000		125000			250000		250000	
				01				4304808		4304808			39260925		39260925	115000000
								1711384		1711384			15291062		15291062	80000000
								6016192		6016192			54551987		54551987	
								6141192		6141192			54801987		54801987	
								6141192		6141192			54801987		54801987	
								6141192		6141192			54801987		54801987	
				800	04	0000	01									
								280092		280092			2490972		2490972	8000000
								285388		285388			2538028		2538028	8700000
								565480		565480			5029000		5029000	
								565480		565480			5029000		5029000	
								565480		565480			5029000		5029000	
				02		0000	13						100000		100000	200000
															0	
								0		0			100000		100000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	02	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	100000		100000		
Total for Sub Head 2 :					0	0	0		0	0	0	100000		100000		
		05	0000	13												
VALLEY :												150000		150000		300000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	150000		150000		
Total for Detail Head 0 :					0	0	0		0	0	0	150000		150000		
Total for Sub Head 5 :					0	0	0		0	0	0	150000		150000		
Total for Minor Head 800 :					0	0	565480		565480	0	0	5279000		5279000		
02	201	05	0000	01												
VALLEY :												14985036		14985036		47000000
HILL :												5808114		5808114		35000000
Total for Object Head 1 :					0	0	0		0	0	0	20793150		20793150		
				13												
VALLEY :							300000		300000			1750000		1750000		2300000
HILL :							80000		80000			80000		80000		1200000
Total for Object Head 13 :					0	0	380000		380000	0	0	1830000		1830000		
Total for Detail Head 0 :					0	0	380000		380000	0	0	22623150		22623150		
			0001	02												
VALLEY :												161696		161696		1100000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	201	05	0001	02												
Total for Object Head 2 :					0	0	0		0	0	0	161696		161696		
Total for Detail Head 5118 :					0	0	0		0	0	0	161696		161696		
Total for Sub Head 5 :					0	0	380000		380000	0	0	22784846		22784846		
Total for Minor Head 201 :					0	0	380000		380000	0	0	22784846		22784846		
203	02		0000	01												
VALLEY :							163768		163768			1455416		1455416		4100000
HILL :									0					0		
Total for Object Head 1 :					0	0	163768		163768	0	0	1455416		1455416		
Total for Detail Head 0 :					0	0	163768		163768	0	0	1455416		1455416		
Total for Sub Head 2 :					0	0	163768		163768	0	0	1455416		1455416		
03			0000	13												
VALLEY :							50000		50000			100000		100000		200000
HILL :									0					0		
Total for Object Head 13 :					0	0	50000		50000	0	0	100000		100000		
Total for Detail Head 0 :					0	0	50000		50000	0	0	100000		100000		
Total for Sub Head 3 :					0	0	50000		50000	0	0	100000		100000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	203				Total for Minor Head 203 :										
					0	0	213768		213768	0	0	1555416		1555416	
	205	08	0000	13	VALLEY :										100000
							25000		25000			50000		50000	
					HILL :										
									0					0	
					Total for Object Head 13 :										
					0	0	25000		25000	0	0	50000		50000	
				01	VALLEY :										12800000
							448216		448216			3986004		3986004	
					HILL :										9500000
							320300		320300			3274428		3274428	
					Total for Object Head 1 :										
					0	0	768516		768516	0	0	7260432		7260432	
					Total for Detail Head 0 :										
					0	0	793516		793516	0	0	7310432		7310432	
					Total for Sub Head 8 :										
					0	0	793516		793516	0	0	7310432		7310432	
	14		0000	13	VALLEY :										300000
												150000		150000	
					HILL :										
									0					0	
					Total for Object Head 13 :										
					0	0	0		0	0	0	150000		150000	
					Total for Detail Head 0 :										
					0	0	0		0	0	0	150000		150000	
					Total for Sub Head 14 :										
					0	0	0		0	0	0	150000		150000	
					Total for Minor Head 205 :										
					0	0	793516		793516	0	0	7460432		7460432	
					Total for Grant Code 52 :										
					0	0	8093956		8093956	0	0	91881681		91881681	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Total for Major Head 3454 :	0	0	8093956	8093956	0	0	92044957	92044957
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	102	44	0002														
					Total for Detail Head 973 :												
					0	0	0		0	0	0	-45800000		-45800000			
					Total for Sub Head 44 :												
					0	0	0		0	0	0	-45800000		-45800000			
					Total for Minor Head 102 :												
					0	0	0		0	0	0	-45800000		-45800000			
	800	12	0000	02													
					VALLEY :								2563836		2563836	5170000	
					HILL :										0		
					Total for Object Head 2 :								2563836		2563836		
					Total for Detail Head 0 :								2563836		2563836		
					Total for Sub Head 12 :								2563836		2563836		
					Total for Minor Head 800 :								2563836		2563836		
02	101	14	0000	02													
					VALLEY :										2824824	5500000	
					HILL :										0		
					Total for Object Head 2 :								2824824		2824824		
					Total for Detail Head 0 :								2824824		2824824		
					Total for Sub Head 14 :								2824824		2824824		
					Total for Minor Head 101 :								2824824		2824824		
					Total for Grant Code 22 :								3053362		3053362		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	051	22	0004		Total for Detail Head 1579 :					0	0	0	0	0	0	48520000	48520000	
					Total for Sub Head 22 :					0	0	0	0	0	0	103120000	103120000	
	02		0002	50	VALLEY :											152320780	152320780	203475000
					HILL :													0
					Total for Object Head 50 :					0	0	0	0	0	0	152320780	152320780	
					Total for Detail Head 1101 :					0	0	0	0	0	0	152320780	152320780	
					Total for Sub Head 2 :					0	0	0	0	0	0	152320780	152320780	
	03		0000	50	VALLEY :											51100000	51100000	
					HILL :													0
					Total for Object Head 50 :					0	0	0	0	0	0	51100000	51100000	
					Total for Detail Head 3275 :					0	0	0	0	0	0	51100000	51100000	
					Total for Sub Head 3 :					0	0	0	0	0	0	51100000	51100000	
					Total for Minor Head 51 :					0	0	0	0	0	0	306540780	306540780	
					Total for Grant Code 12 :					0	0	300000	300000	0	0	605700780	605700780	
					Total for Major Head 4217 :					0	0	300000	300000	0	0	605700780	605700780	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4515 Capital Outlay on other Rural Development Programmes

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	01	0001	53													
				VALLEY :												500000000	3263000000
				HILL :												500000000	13052000000
				Total for Object Head 53 :	0	0	0	0	0	0	0	0	0	0	1000000000	1000000000	
				Total for Detail Head 1033 :	0	0	0	0	0	0	0	0	0	0	1000000000	1000000000	
				Total for Sub Head 1 :	0	0	0	0	0	0	0	0	0	0	1000000000	1000000000	
				Total for Minor Head 103 :	0	0	0	0	0	0	0	0	0	0	1000000000	1000000000	
				Total for Grant Code 20 :	0	0	0	0	0	0	0	0	0	0	1000000000	1000000000	
				Total for Major Head 4515 :	0	0	0	0	0	0	0	0	0	0	1000000000	1000000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	15	0001	53												
Total for Object Head 53 :					0	0	0	0	0	0	0	0	351252000	351252000		
Total for Detail Head 1081 :					0	0	0	0	0	0	0	0	351252000	351252000		
0002				53												
VALLEY :													237704000	237704000		
HILL :														0		
Total for Object Head 53 :					0	0	0	0	0	0	0	0	237704000	237704000		
Total for Detail Head 1082 :					0	0	0	0	0	0	0	0	237704000	237704000		
0004				53												
VALLEY :													41098000	41098000	1000000000	
HILL :														0		
Total for Object Head 53 :					0	0	0	0	0	0	0	0	41098000	41098000		
Total for Detail Head 1272 :					0	0	0	0	0	0	0	0	41098000	41098000		
Total for Sub Head 15 :					0	0	0	0	0	0	0	0	630054000	630054000		
Total for Minor Head 800 :					0	0	17000000	17000000	17000000	0	0	0	1924254000	1924254000		
Total for Grant Code 30 :					0	0	17000000	17000000	17000000	0	0	0	1924254000	1924254000		
Total for Major Head 4575 :					0	0	17000000	17000000	17000000	0	0	0	1924254000	1924254000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	800	12													
Total for Sub Head 12 :					0	0	1874425		1874425	0	0	16397713		16397713	
Total for Minor Head 800 :					0	0	1874425		1874425	0	0	16397713		16397713	
Total for Grant Code 40 :					0	0	3695831		3695831	0	0	43887033		43887033	
Total for Major Head 4700 :					0	0	3695831		3695831	0	0	43887033		43887033	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	53												
Total for Object Head 53 :					0	0	0	0	0	0	0	37374500	37374500			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	37374500	37374500			
Total for Sub Head 1 :					0	0	0	0	0	0	0	37374500	37374500			
02			0000	53												
VALLEY :												4152722	4152722			
HILL :													0			
Total for Object Head 53 :					0	0	0	0	0	0	0	4152722	4152722			
Total for Detail Head 910 :					0	0	0	0	0	0	0	4152722	4152722			
Total for Sub Head 2 :					0	0	0	0	0	0	0	4152722	4152722			
05			0000	53												
VALLEY :												120000000	120000000	120000000		
HILL :													0			
Total for Object Head 53 :					0	0	0	0	0	0	0	120000000	120000000			
Total for Detail Head 819 :					0	0	0	0	0	0	0	120000000	120000000			
Total for Sub Head 5 :					0	0	0	0	0	0	0	120000000	120000000			
Total for Minor Head 800 :					0	0	0	0	0	0	0	161527222	161527222			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 19 :					0	0	0		0	0	0	219204254		219204254	
Total for Major Head 5425 :					0	0	0		0	0	0	219204254		219204254	

