

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: State Taxes Suspense

Accounting Month: JUNE

Major Head : 0028 Other Taxes on Income and Expenditure

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	107	0000	0000	00	3222318	27761557	0
Total for Object Head 0 :					3222318	27761557	
Total for Detail Head 0 :					3222318	27761557	
Total for Minor Head 107 :					3222318	27761557	
Total for Major Head 28 :					3222318	27761557	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: State Taxes Suspense

Accounting Month: JUNE

Major Head : 0029 Land Revenue

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	101	0000	0000	00	359598	4590171	0
Total for Object Head 0 :					359598	4590171	
Total for Detail Head 0 :					359598	4590171	
Total for Minor Head 101 :					359598	4590171	
800	0000	0000	0000	00	209190	215217	0
Total for Object Head 0 :					209190	215217	
Total for Detail Head 0 :					209190	215217	
Total for Minor Head 800 :					209190	215217	
Total for Major Head 29 :					568788	4805388	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: State Taxes Suspense

Accounting Month: JUNE

Major Head : 0030 Stamps and Registration Fees

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	101	0000	0000	00	198510	1373504	0
Total for Object Head 0 :					198510	1373504	
Total for Detail Head 0 :					198510	1373504	
Total for Minor Head 101 :					198510	1373504	
	102	0000	0000	00	269500	573899	0
Total for Object Head 0 :					269500	573899	
Total for Detail Head 0 :					269500	573899	
Total for Minor Head 102 :					269500	573899	
02	102	0000	0000	00	1272424	6495486	0
Total for Object Head 0 :					1272424	6495486	
Total for Detail Head 0 :					1272424	6495486	
Total for Minor Head 102 :					1272424	6495486	
03	800	0000	0000	00	771493	967263	0
Total for Object Head 0 :					771493	967263	
Total for Detail Head 0 :					771493	967263	
Total for Minor Head 800 :					771493	967263	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: State Taxes Suspense

Accounting Month: JUNE

Major Head : 0030 Stamps and Registration Fees

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
Total for Major Head 30 :					2511927	9410152	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: State Taxes Suspense

Accounting Month: JUNE

Major Head : 0039 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	101	0000	0000	00	5500	5500	0
Total for Object Head 0 :					5500	5500	
Total for Detail Head 0 :					5500	5500	
Total for Minor Head 101 :					5500	5500	
105	0000	0000	0000	00	7297524	43738200	0
Total for Object Head 0 :					7297524	43738200	
Total for Detail Head 0 :					7297524	43738200	
Total for Minor Head 105 :					7297524	43738200	
150	0000	0000	0000	00	110400	621000	0
Total for Object Head 0 :					110400	621000	
Total for Detail Head 0 :					110400	621000	
Total for Minor Head 150 :					110400	621000	
Total for Major Head 39 :					7413424	44364700	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: State Taxes Suspense

Accounting Month: JUNE

Major Head : 0040 Taxes on Sales, Trade etc.

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	102	0000	0000	00	3254422	20835390	0
Total for Object Head 0 :					3254422	20835390	
Total for Detail Head 0 :					3254422	20835390	
Total for Minor Head 102 :					3254422	20835390	
	103	0000	0000	00	8838936	146644762	0
Total for Object Head 0 :					8838936	146644762	
Total for Detail Head 0 :					8838936	146644762	
Total for Minor Head 103 :					8838936	146644762	
Total for Major Head 40 :					12093358	167480152	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: State Taxes Suspense

Accounting Month: JUNE

Major Head : 0041 Taxes on Vehicles

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	102	0000	0000	00	8992985	106407162	0
Total for Object Head 0 :					8992985	106407162	
Total for Detail Head 0 :					8992985	106407162	
Total for Minor Head 102 :					8992985	106407162	
Total for Major Head 41 :					8992985	106407162	

Major Head : 0042 Taxes on Goods and Passengers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	101	0000	0000	00	158037	1444361	0
Total for Object Head 0 :					158037	1444361	
Total for Detail Head 0 :					158037	1444361	
Total for Minor Head 101 :					158037	1444361	
Total for Major Head 42 :					158037	1444361	

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The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: State Taxes Suspense

Accounting Month: JUNE

Major Head : 0043 Taxes and Duties on Electricity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	102	0000	0000	00	1350	4225	0
Total for Object Head 0 :					1350	4225	
Total for Detail Head 0 :					1350	4225	
Total for Minor Head 102 :					1350	4225	
Total for Major Head 43 :					1350	4225	

Major Head : 0045 Other Taxes and Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	112	0000	0000	00	389382	389382	0
Total for Object Head 0 :					389382	389382	
Total for Detail Head 0 :					389382	389382	
Total for Minor Head 112 :					389382	389382	
Total for Major Head 45 :					389382	389382	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: State Taxes Suspense

Accounting Month: JUNE

Major Head : 0049 Interest Receipts

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
04	800	0000	0000	00	3578942	4499440	0
Total for Object Head 0 :					3578942	4499440	
Total for Detail Head 0 :					3578942	4499440	
Total for Minor Head 800 :					3578942	4499440	
Total for Major Head 49 :					3578942	4499440	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Secretariat Administrative Services

Accounting Month: JUNE

Major Head : 0070 Other Administrative Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	800	0000	0000	00	65116	249416	0
Total for Object Head 0 :					65116	249416	
Total for Detail Head 0 :					65116	249416	
Total for Minor Head 800 :					65116	249416	
02	101	0000	0000	00	800	800	0
Total for Object Head 0 :					800	800	
Total for Detail Head 0 :					800	800	
Total for Minor Head 101 :					800	800	
60	115	0000	0000	00	2203370	4105130	0
Total for Object Head 0 :					2203370	4105130	
Total for Detail Head 0 :					2203370	4105130	
Total for Minor Head 115 :					2203370	4105130	
	120	4728	1235	00	32600	1922000	0
Total for Object Head 0 :					32600	1922000	
Total for Detail Head 1235 :					32600	1922000	
Total for Sub Head 4728 :					32600	1922000	

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The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Secretariat Administrative Services

Accounting Month: JUNE

Major Head : 0070 Other Administrative Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
60	120				Total for Minor Head 120 :	32600	1922000
	800	0000	0000	00		17150	221199
					Total for Object Head 0 :	17150	221199
					Total for Detail Head 0 :	17150	221199
					Total for Minor Head 800 :	17150	221199
					Total for Major Head 70 :	2319036	6498545

Major Head : 0075 Miscellaneous General Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	800	0000	0000	00	4286395	17712243	0
					Total for Object Head 0 :	4286395	17712243
					Total for Detail Head 0 :	4286395	17712243
					Total for Minor Head 800 :	4286395	17712243
					Total for Major Head 75 :	4286395	17712243

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Police Suspense

Accounting Month: JUNE

Major Head : 0055 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	103	0000	0000	00	153172	6326521	0
Total for Object Head 0 :					153172	6326521	
Total for Detail Head 0 :					153172	6326521	
Total for Minor Head 103 :					153172	6326521	
Total for Major Head 55 :					153172	6326521	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: P.W.D. Suspense

Accounting Month: JUNE

Major Head : 0216 Housing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	106	0000	0000	00	1096104	3198612	0
Total for Object Head 0 :					1096104	3198612	
Total for Detail Head 0 :					1096104	3198612	
Total for Minor Head 106 :					1096104	3198612	
Total for Major Head 216 :					1096104	3198612	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Education Suspense

Accounting Month: JUNE

Major Head : 0202 Education, Sports, Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	101	0000	0000	00	2500	202225	0
Total for Object Head 0 :					2500	202225	
Total for Detail Head 0 :					2500	202225	
Total for Minor Head 101 :					2500	202225	
Total for Major Head 202 :					2500	202225	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Labour, Industries and Transport Susp
Accounting Month: JUNE

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Medical Suspense

Accounting Month: JUNE

Major Head : 0210 Medical and Public Health

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	104	0000	0000	00	573400	1213000	0
Total for Object Head 0 :					573400	1213000	
Total for Detail Head 0 :					573400	1213000	
Total for Minor Head 104 :					573400	1213000	
04	104	0000	0000	00	35500	493300	0
Total for Object Head 0 :					35500	493300	
Total for Detail Head 0 :					35500	493300	
Total for Minor Head 104 :					35500	493300	
Total for Major Head 210 :					608900	1706300	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Agri-Fisheries Suspense

Accounting Month: JUNE

Major Head : 0401 Crop Husbandry

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	119	0000	0000	00	30000	30000	0
Total for Object Head 0 :					30000	30000	
Total for Detail Head 0 :					30000	30000	
Total for Minor Head 119 :					30000	30000	
800	0000	0000	0000	00	557004	575404	0
Total for Object Head 0 :					557004	575404	
Total for Detail Head 0 :					557004	575404	
Total for Minor Head 800 :					557004	575404	
Total for Major Head 401 :					587004	605404	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Forest Suspense
Accounting Month: JUNE

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Animal Husbandry etc Suspense

Accounting Month: JUNE

Major Head : 0403 Animal Husbandry

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	102	0000	0000	00	660	1220	0
Total for Object Head 0 :					660	1220	
Total for Detail Head 0 :					660	1220	
Total for Minor Head 102 :					660	1220	
501	0000	0000	0000	00	23477	55784	0
Total for Object Head 0 :					23477	55784	
Total for Detail Head 0 :					23477	55784	
Total for Minor Head 501 :					23477	55784	
800	0000	0000	0000	00	9100	23051	0
Total for Object Head 0 :					9100	23051	
Total for Detail Head 0 :					9100	23051	
Total for Minor Head 800 :					9100	23051	
Total for Major Head 403 :					33237	80055	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Economic & Social Service Suspense

Accounting Month: JUNE

Major Head : 0425 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	101	0000	0000	00	34455	189637	0
Total for Object Head 0 :					34455	189637	
Total for Detail Head 0 :					34455	189637	
Total for Minor Head 101 :					34455	189637	
Total for Major Head 425 :					34455	189637	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Community Development Programme Suspe
Accounting Month: JUNE

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head : 1452 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	800	0000	0000	00	440000	1320000	0
Total for Object Head 0 :					440000	1320000	
Total for Detail Head 0 :					440000	1320000	
Total for Minor Head 800 :					440000	1320000	
Total for Major Head 1452 :					440000	1320000	

Major Head : 1475 Other General Economic Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	106	0000	0000	00	52196	139363	0
Total for Object Head 0 :					52196	139363	
Total for Detail Head 0 :					52196	139363	
Total for Minor Head 106 :					52196	139363	
Total for Major Head 1475 :					52196	139363	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Capital Outlay Suspense
Accounting Month: JUNE

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024 Group Suspense Name: Compensation & Assignments to Local B
Accounting Month: JUNE