

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	02	0000	13								
					VALLEY :	112500		112500	337480		337480	450000
					HILL :			0			0	
					Total for Object Head 13 :	112500		112500	337480		337480	
				01								
					VALLEY :				21797013		21797013	35486000
					HILL :						0	
					Total for Object Head 1 :	0		0	21797013		21797013	
					Total for Detail Head 0 :	112500		112500	22134493		22134493	
					Total for Sub Head 2 :	112500		112500	22134493		22134493	
08			0000	01								
					VALLEY :				1404055		1404055	2255000
					HILL :						0	
					Total for Object Head 1 :	0		0	1404055		1404055	
				13								
					VALLEY :				225000		225000	300000
					HILL :						0	
					Total for Object Head 13 :	0		0	225000		225000	
					Total for Detail Head 0 :	0		0	1629055		1629055	
					Total for Sub Head 8 :	0		0	1629055		1629055	
10			0000	01								
					VALLEY :				34202037		34202037	84075000
					HILL :						0	
					Total for Object Head 1 :	0		0	34202037		34202037	
				13								
					VALLEY :	50000		50000	149651		149651	200000
					HILL :						0	
					Total for Object Head 13 :	50000		50000	149651		149651	
					Total for Detail Head 0 :	50000		50000	34351688		34351688	
					Total for Sub Head 10 :	50000		50000	34351688		34351688	
27			0000	01								
					VALLEY :	2290456		2290456	15666324		15666324	22930000
					HILL :						0	
					Total for Object Head 1 :	2290456		2290456	15666324		15666324	
				13								
					VALLEY :	100000		100000	300000		300000	400000

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	27	0000	13							
							0				0
					Total for Object Head 13 :	100000		100000	300000		300000
					Total for Detail Head 0 :	2390456		2390456	15966324		15966324
					Total for Sub Head 27 :	2390456		2390456	15966324		15966324
13			0000	13							
					VALLEY :		0				0
					HILL :	17143		17143	57143		80000
					Total for Object Head 13 :	17143		17143	57143		57143
					Total for Detail Head 3275 :	17143		17143	57143		57143
					Total for Sub Head 13 :	17143		17143	57143		57143
03			0000	13							
					VALLEY :	37500		37500	112500		150000
					HILL :			0			0
					Total for Object Head 13 :	37500		37500	112500		112500
					Total for Detail Head 3275 :	37500		37500	112500		112500
					Total for Sub Head 3 :	37500		37500	112500		112500
06			0000	01							
					VALLEY :				7923320		12003000
					HILL :						0
					Total for Object Head 1 :	0		0	7923320		7923320
				13							
					VALLEY :				112500		150000
					HILL :						0
					Total for Object Head 13 :	0		0	112500		112500
					Total for Detail Head 3275 :	0		0	8035820		8035820
					Total for Sub Head 6 :	0		0	8035820		8035820
07			0000	01							
					VALLEY :						0
					HILL :	295563		295563	3134073		5830000
					Total for Object Head 1 :	295563		295563	3134073		3134073
				13							
					VALLEY :						0

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Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Table with 10 columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Includes data for various object heads like HILL and VALLEY across different sub-heads.

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Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	04	0000	13							
									49450		100000
					Total for Object Head 13 :	0	0	0	49450		
					Total for Detail Head 3275 :	318553	318553	318553	4167016		
					Total for Sub Head 4 :	318553	318553	318553	4167016		
		14	0000	13							
					VALLEY :						0
					HILL :				26666		80000
					Total for Object Head 13 :	0	0	0	26666		
					Total for Detail Head 3275 :	0	0	0	26666		
					Total for Sub Head 14 :	0	0	0	26666		
					Total for Minor Head 1 :	3313382	3313382	3313382	90089778		
	101	02	0000	01							
					VALLEY :	1485109	1485109	1485109	13369918		22360000
					HILL :		0	0	0		
					Total for Object Head 1 :	1485109	1485109	1485109	13369918		
				13							
					VALLEY :	112500	112500	112500	337500		450000
					HILL :		0	0	0		
					Total for Object Head 13 :	112500	112500	112500	337500		
					Total for Detail Head 0 :	1597609	1597609	1597609	13707418		
					Total for Sub Head 2 :	1597609	1597609	1597609	13707418		
		08	0000	01							
					VALLEY :	1861662	1861662	1861662	16355560		30122000
					HILL :		0	0	0		
					Total for Object Head 1 :	1861662	1861662	1861662	16355560		
				11							
					VALLEY :				93222		150000
					HILL :		0	0	0		
					Total for Object Head 11 :	0	0	0	93222		
				13							
					VALLEY :	50001	50001	50001	150000		200000
					HILL :		0	0	0		
					Total for Object Head 13 :	50001	50001	50001	150000		

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	08	0000		Total for Detail Head 0 :			1911663	1911663	16598782	16598782	
					Total for Sub Head 8 :			1911663	1911663	16598782	16598782	
		10	0000	01	VALLEY :	1590714	1590714	16609654	16609654	35640000		
					HILL :		0		0			
					Total for Object Head 1 :			1590714	1590714	16609654	16609654	
				13	VALLEY :	30000	30000	89683	89683	120000		
					HILL :		0		0			
					Total for Object Head 13 :			30000	30000	89683	89683	
					Total for Detail Head 0 :			1620714	1620714	16699337	16699337	
					Total for Sub Head 10 :			1620714	1620714	16699337	16699337	
		27	0000	11	VALLEY :			200000	200000	200000		
					HILL :				0			
					Total for Object Head 11 :			0	0	200000	200000	
				01	VALLEY :	2574866	2574866	16220748	16220748	27895000		
					HILL :		0		0			
					Total for Object Head 1 :			2574866	2574866	16220748	16220748	
				13	VALLEY :			300000	300000	400000		
					HILL :				0			
					Total for Object Head 13 :			0	0	300000	300000	
					Total for Detail Head 0 :			2574866	2574866	16720748	16720748	
					Total for Sub Head 27 :			2574866	2574866	16720748	16720748	
		18	0000	01	VALLEY :				0			
					HILL :			1649873	1649873	3000000		
					Total for Object Head 1 :			0	0	1649873	1649873	
				13	VALLEY :		0		0			
					HILL :	12000	12000	36000	36000	48000		
					Total for Object Head 13 :			12000	12000	36000	36000	
					Total for Detail Head 0 :			12000	12000	1685873	1685873	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	18			Total for Sub Head 18 :			12000	12000	1685873	1685873	
		06	0000	01	VALLEY :	762446	762446	6922936	6922936	13739000		
					HILL :		0		0			
					Total for Object Head 1 :	762446	762446	6922936	6922936			
				13	VALLEY :			75000	75000	100000		
					HILL :				0			
					Total for Object Head 13 :	0	0	75000	75000			
					Total for Detail Head 3275 :	762446	762446	6997936	6997936			
					Total for Sub Head 6 :	762446	762446	6997936	6997936			
03		0000		13	VALLEY :			75000	75000	100000		
					HILL :				0			
					Total for Object Head 13 :	0	0	75000	75000			
					Total for Detail Head 3275 :	0	0	75000	75000			
					Total for Sub Head 3 :	0	0	75000	75000			
05		0000		13	VALLEY :		0		0			
					HILL :	12500	12500	37500	37500	50000		
					Total for Object Head 13 :	12500	12500	37500	37500			
					Total for Detail Head 3275 :	12500	12500	37500	37500			
					Total for Sub Head 5 :	12500	12500	37500	37500			
07		0000		01	VALLEY :				0			
					HILL :			241500	241500	4086000		
					Total for Object Head 1 :	0	0	241500	241500			
				13	VALLEY :				0			
					HILL :			37500	37500	50000		
					Total for Object Head 13 :	0	0	37500	37500			
					Total for Detail Head 3275 :	0	0	279000	279000			
					Total for Sub Head 7 :	0	0	279000	279000			
09		0000		01								

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	09	0000	01								
					VALLEY :			0				
								1070377		1070377	2095000	
					Total for Object Head 1 :			0		1070377		
				13								
					VALLEY :			0				
								34500		34500	50000	
					Total for Object Head 13 :			0		34500		
					Total for Detail Head 3275 :			0		1104877		
					Total for Sub Head 9 :			0		1104877		
11			0000	13								
					VALLEY :			0				
						25000	25000	75000		75000	100000	
					Total for Object Head 13 :			25000		75000		
					Total for Detail Head 3275 :			25000		75000		
					Total for Sub Head 11 :			25000		75000		
12			0000	13								
					VALLEY :			0				
						62500	62500	112500		112500	150000	
					Total for Object Head 13 :			62500		112500		
					Total for Detail Head 3275 :			62500		112500		
					Total for Sub Head 12 :			62500		112500		
					Total for Minor Head 101 :			8579298		74093971		
102	01		0000	01								
					VALLEY :			6419787	6419787	58629748	58629748	107316000
					HILL :			0				
					Total for Object Head 1 :			6419787		58629748		
				13								
					VALLEY :			624967	624967	1874881	1874881	2500000
					HILL :			0				
					Total for Object Head 13 :			624967		1874881		
					Total for Detail Head 0 :			7044754		60504629		
					Total for Sub Head 1 :			7044754		60504629		

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102				Total for Minor Head 102 :			7044754	7044754	60504629	60504629	
	103	02	0000	01	VALLEY :	1844226	1844226	16897357	16897357	30250000		
					HILL :		0		0			
					Total for Object Head 1 :	1844226	1844226	16897357	16897357			
				13	VALLEY :	112500	112500	337500	337500	450000		
					HILL :		0		0			
					Total for Object Head 13 :	112500	112500	337500	337500			
					Total for Detail Head 0 :	1956726	1956726	17234857	17234857			
					Total for Sub Head 2 :	1956726	1956726	17234857	17234857			
08	0000	01			VALLEY :	1787976	1787976	15888192	15888192	31971000		
					HILL :		0		0			
					Total for Object Head 1 :	1787976	1787976	15888192	15888192			
				13	VALLEY :	40000	40000	120000	120000	160000		
					HILL :		0		0			
					Total for Object Head 13 :	40000	40000	120000	120000			
					Total for Detail Head 0 :	1827976	1827976	16008192	16008192			
					Total for Sub Head 8 :	1827976	1827976	16008192	16008192			
10	0000	01			VALLEY :	2381892	2381892	22607976	22607976	39050000		
					HILL :		0		0			
					Total for Object Head 1 :	2381892	2381892	22607976	22607976			
				13	VALLEY :			112391	112391	150000		
					HILL :				0			
					Total for Object Head 13 :	0	0	112391	112391			
					Total for Detail Head 0 :	2381892	2381892	22720367	22720367			
					Total for Sub Head 10 :	2381892	2381892	22720367	22720367			
27	0000	01			VALLEY :	2606014	2606014	18027044	18027044	30395000		
					HILL :		0		0			
					Total for Object Head 1 :	2606014	2606014	18027044	18027044			

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	27	0000	13								
					VALLEY :	100000		100000	300000		300000	400000
					HILL :			0			0	
					Total for Object Head 13 :	100000		100000	300000		300000	
					Total for Detail Head 0 :	2706014		2706014	18327044		18327044	
					Total for Sub Head 27 :	2706014		2706014	18327044		18327044	
18			0000	13								
					VALLEY :						0	
					HILL :				18000		18000	36000
					Total for Object Head 13 :	0		0	18000		18000	
					Total for Detail Head 0 :	0		0	18000		18000	
					Total for Sub Head 18 :	0		0	18000		18000	
24			0000	01								
					VALLEY :						0	
					HILL :	157065		157065	1437354		1437354	4000000
					Total for Object Head 1 :	157065		157065	1437354		1437354	
					Total for Detail Head 0 :	157065		157065	1549836		1549836	
					Total for Sub Head 24 :	157065		157065	1549836		1549836	
06			0000	01								
					VALLEY :						0	
					HILL :				1129282		1129282	2280000
					Total for Object Head 1 :	0		0	1129282		1129282	
					Total for Detail Head 0 :	157065		157065	1549836		1549836	
					Total for Sub Head 24 :	157065		157065	1549836		1549836	
					VALLEY :						0	
					HILL :				20000		20000	40000
					Total for Object Head 13 :	0		0	20000		20000	
					Total for Detail Head 0 :	0		0	1149282		1149282	
					Total for Sub Head 6 :	0		0	1149282		1149282	
30			0000	01								
					VALLEY :						0	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	30	0000	01								
					HILL :	135841		135841	1980518		1980518	3618000
					Total for Object Head 1 :	135841		135841	1980518		1980518	
					Total for Detail Head 0 :	135841		135841	1980518		1980518	
					Total for Sub Head 30 :	135841		135841	1980518		1980518	
11		0000	13		VALLEY :			0			0	
					HILL :	25000		25000	75000		75000	100000
					Total for Object Head 13 :	25000		25000	75000		75000	
					Total for Detail Head 3275 :	25000		25000	75000		75000	
					Total for Sub Head 11 :	25000		25000	75000		75000	
09		0000	01		VALLEY :						0	
					HILL :				925334		925334	3151000
					Total for Object Head 1 :	0		0	925334		925334	
					VALLEY :						0	
					HILL :	37500		37500	112500		112500	150000
					Total for Object Head 13 :	37500		37500	112500		112500	
					Total for Detail Head 3275 :	37500		37500	1037834		1037834	
					Total for Sub Head 9 :	37500		37500	1037834		1037834	
12		0000	01		VALLEY :				5349796		5349796	8116000
					HILL :						0	
					Total for Object Head 1 :	0		0	5349796		5349796	
					VALLEY :	43750		43750	131250		131250	175000
					HILL :						0	
					Total for Object Head 13 :	43750		43750	131250		131250	
					Total for Detail Head 3275 :	43750		43750	5481046		5481046	
					Total for Sub Head 12 :	43750		43750	5481046		5481046	
					Total for Minor Head 103 :	9271764		9271764	85581976		85581976	
104	04		0000	13								

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Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	04	0000	13								
					VALLEY :			75000			75000	100000
					HILL :						0	
					Total for Object Head 13 :	0		0	75000		75000	
				01	VALLEY :			1958252			1958252	4331000
					HILL :						0	
					Total for Object Head 1 :	0		0	1958252		1958252	
					Total for Detail Head 0 :	0		0	2033252		2033252	
					Total for Sub Head 4 :	0		0	2033252		2033252	
					Total for Minor Head 104 :	0		0	2033252		2033252	
					Total for Grant Code 4 :	28209198		28209198	312303606		312303606	
					Total for Major Head 2029 :	28209198		28209198	312303606		312303606	

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Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	21	0000	21							
					VALLEY :			30778693		30778693	35000000
					HILL :					0	
					Total for Object Head 21 :	0	0	30778693		30778693	
					Total for Detail Head 0 :	0	0	30778693		30778693	
					Total for Sub Head 21 :	0	0	30778693		30778693	
					Total for Minor Head 101 :	0	0	30778693		30778693	
03	001	02	0000	01							
					VALLEY :	460515	460515	4287670		4287670	7000000
					HILL :		0			0	
					Total for Object Head 1 :	460515	460515	4287670		4287670	
				13							
					VALLEY :	112500	112500	112500		112500	150000
					HILL :		0			0	
					Total for Object Head 13 :	112500	112500	112500		112500	
					Total for Detail Head 0 :	573015	573015	4400170		4400170	
					Total for Sub Head 2 :	573015	573015	4400170		4400170	
	10		0000	01							
					VALLEY :			10888242		10888242	24000000
					HILL :					0	
					Total for Object Head 1 :	0	0	10888242		10888242	
				13							
					VALLEY :	99923	99923	299459		299459	400000
					HILL :		0			0	
					Total for Object Head 13 :	99923	99923	299459		299459	
					Total for Detail Head 0 :	99923	99923	11187701		11187701	
					Total for Sub Head 10 :	99923	99923	11187701		11187701	
	27		0000	01							
					VALLEY :			2889073		2889073	7000000
					HILL :					0	
					Total for Object Head 1 :	0	0	2889073		2889073	
				13							
					VALLEY :			99000		99000	132000
					HILL :					0	
					Total for Object Head 13 :	0	0	99000		99000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	27	0000									
					Total for Detail Head 0 :			0	0	2988073	2988073	
					Total for Sub Head 27 :			0	0	2988073	2988073	
	08		0000	01								
					VALLEY :				5693321	5693321	7200000	
					HILL :					0		
					Total for Object Head 1 :			0	0	5693321	5693321	
				13								
					VALLEY :				112500	112500	150000	
					HILL :					0		
					Total for Object Head 13 :			0	0	112500	112500	
					Total for Detail Head 0 :			0	0	5805821	5805821	
					Total for Sub Head 8 :			0	0	5805821	5805821	
					Total for Minor Head 1 :			672938	672938	24381765	24381765	
					Total for Grant Code 4 :			672938	672938	55160458	55160458	
					Total for Major Head 2030 :			672938	672938	55160458	55160458	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				300488		300488	1612000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	300488	0	300488	
				13								
					VALLEY :				143735		143735	192000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	143735	0	143735	
					Total for Detail Head 0 :	0	0	0	444223	0	444223	
					Total for Sub Head 1 :	0	0	0	444223	0	444223	
	02		0000	01								
					VALLEY :				956212		956212	5689000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	956212	0	956212	
				13								
					VALLEY :				460695		460695	872000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	460695	0	460695	
					Total for Detail Head 0 :	0	0	0	1416907	0	1416907	
					Total for Sub Head 2 :	0	0	0	1416907	0	1416907	
					Total for Minor Head 1 :	0	0	0	1861130	0	1861130	
					Total for Grant Code 28 :	0	0	0	1861130	0	1861130	
					Total for Major Head 2039 :	0	0	0	1861130	0	1861130	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				7456216		7456216	12197000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	7456216	0	7456216	
				02								
					VALLEY :	185052	185052	185052	1045752		1045752	4000000
					HILL :		0	0			0	
					Total for Object Head 2 :	185052	185052	185052	1045752	0	1045752	
				13								
					VALLEY :	2179784	2179784	2179784	7517354		7517354	12000000
					HILL :		0	0			0	
					Total for Object Head 13 :	2179784	2179784	2179784	7517354	0	7517354	
					Total for Detail Head 0 :	2364836	2364836	2364836	16019322	0	16019322	
			0001	13								
					VALLEY :	100000	100000	100000	250000		250000	500000
					HILL :		0	0			0	
					Total for Object Head 13 :	100000	100000	100000	250000	0	250000	
					Total for Detail Head 199 :	100000	100000	100000	250000	0	250000	
					Total for Sub Head 1 :	2464836	2464836	2464836	16269322	0	16269322	
					Total for Minor Head 1 :	2464836	2464836	2464836	16269322	0	16269322	
101	02		0000	01								
					VALLEY :				23176160		23176160	32337000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	23176160	0	23176160	
				11								
					VALLEY :				244610		244610	300000
					HILL :		0	0			0	
					Total for Object Head 11 :	0	0	0	244610	0	244610	
				13								
					VALLEY :	300010	300010	300010	2667903		2667903	5000000
					HILL :		0	0			0	
					Total for Object Head 13 :	300010	300010	300010	2667903	0	2667903	
					Total for Detail Head 0 :	300010	300010	300010	26088673	0	26088673	
					Total for Sub Head 2 :	300010	300010	300010	26088673	0	26088673	
					Total for Minor Head 101 :	300010	300010	300010	26088673	0	26088673	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 29 :					2764846		2764846	42357995		42357995	
Total for Major Head 2040 :					2764846		2764846	42357995		42357995	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				11208496		11208496	11333000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11208496	0	11208496	
				11								
					VALLEY :				53189		53189	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	53189	0	53189	
				13								
					VALLEY :				106000		106000	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	106000	0	106000	
					Total for Detail Head 0 :	0	0	0	11367685	0	11367685	
					Total for Sub Head 1 :	0	0	0	11367685	0	11367685	
				10								
					VALLEY :						0	
					HILL :	133218		133218	1921724		1921724	2608000
					Total for Object Head 1 :	133218	0	133218	1921724	0	1921724	
					Total for Detail Head 3340 :	133218	0	133218	1921724	0	1921724	
					Total for Sub Head 10 :	133218	0	133218	1921724	0	1921724	
					Total for Minor Head 1 :	133218	0	133218	13289409	0	13289409	
				101								
					VALLEY :				2140358		2140358	3740000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2140358	0	2140358	
				13								
					VALLEY :				16000		16000	19000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	16000	0	16000	
					Total for Detail Head 0 :	0	0	0	2156358	0	2156358	
					Total for Sub Head 2 :	0	0	0	2156358	0	2156358	
				08								
					VALLEY :				3683187		3683187	6161000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3683187	0	3683187	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	08	0000		Total for Detail Head 0 :			0	0	3683187	3683187	
					Total for Sub Head 8 :			0	0	3683187	3683187	
		07	0000	01	VALLEY :						0	
					HILL :				2990398		2990398	8000000
					Total for Object Head 1 :			0	2990398		2990398	
					Total for Detail Head 0 :			0	2990398		2990398	
					Total for Sub Head 7 :			0	2990398		2990398	
		03	0000	01	VALLEY :						0	
					HILL :			440893	4408088		4408088	5297000
					Total for Object Head 1 :			440893	4408088		4408088	
					Total for Detail Head 0 :			440893	4408088		4408088	
					Total for Sub Head 3 :			440893	4408088		4408088	
		05	0000	01	VALLEY :			1687064	10298847		10298847	13412000
					HILL :				0		0	
					Total for Object Head 1 :			1687064	10298847		10298847	
					Total for Detail Head 0 :			1687064	10298847		10298847	
					Total for Sub Head 5 :			1687064	10298847		10298847	
		09	0000	01	VALLEY :			572556	4995893		4995893	7254000
					HILL :				0		0	
					Total for Object Head 1 :			572556	4995893		4995893	
					Total for Detail Head 0 :			572556	4995893		4995893	
					Total for Sub Head 9 :			572556	4995893		4995893	
		10	0000	01	VALLEY :						0	
					HILL :				4816409		4816409	8000000
					Total for Object Head 1 :			0	4816409		4816409	
					Total for Detail Head 3275 :			0	4816409		4816409	
					Total for Sub Head 10 :			0	4816409		4816409	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101				Total for Minor Head 101 :			2700513	2700513	32949180	32949180	
	800	06	0000	01	VALLEY :					218436	218436	
					HILL :						0	
					Total for Object Head 1 :			0	0	218436	218436	
				13	VALLEY :			843080	843080	2217414	2217414	3500000
					HILL :						0	
					Total for Object Head 13 :			843080	843080	2217414	2217414	
					Total for Detail Head 0 :			843080	843080	2435850	2435850	
					Total for Sub Head 6 :			843080	843080	2435850	2435850	
04		0001		50	VALLEY :					19197	19197	360000
					HILL :						0	
					Total for Object Head 50 :			0	0	19197	19197	
					Total for Detail Head 72 :			0	0	19197	19197	
					Total for Sub Head 4 :			0	0	19197	19197	
09		0000		50	VALLEY :					25583395	25583395	7000000
					HILL :						0	
					Total for Object Head 50 :			0	0	25583395	25583395	
					Total for Detail Head 1125 :			0	0	25583395	25583395	
					Total for Sub Head 9 :			0	0	25583395	25583395	
07		0000		13	VALLEY :					3999618	3999618	6000000
					HILL :						0	
					Total for Object Head 13 :			0	0	3999618	3999618	
					Total for Detail Head 3275 :			0	0	3999618	3999618	
					Total for Sub Head 7 :			0	0	3999618	3999618	
					Total for Minor Head 800 :			843080	843080	32038060	32038060	
					Total for Grant Code 6 :			3676811	3676811	78276649	78276649	
					Total for Major Head 2041 :			3676811	3676811	78276649	78276649	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					VALLEY :				1327220		1327220	1821000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1327220	0	1327220	
					Total for Detail Head 0 :	0	0	0	1327220	0	1327220	
					Total for Sub Head 2 :	0	0	0	1327220	0	1327220	
					Total for Minor Head 101 :	0	0	0	1327220	0	1327220	
					Total for Grant Code 29 :	0	0	0	1327220	0	1327220	
					Total for Major Head 2045 :	0	0	0	1327220	0	1327220	

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	34	0000	01								
					VALLEY :	275125		275125	2437099		2437099	6970000
					HILL :			0			0	
					Total for Object Head 1 :	275125	0	275125	2437099	0	2437099	
				13	VALLEY :				143989		143989	192000
					HILL :			0			0	
					Total for Object Head 13 :	0	0	0	143989	0	143989	
					Total for Detail Head 0 :	275125	0	275125	2581088	0	2581088	
					Total for Sub Head 34 :	275125	0	275125	2581088	0	2581088	
					Total for Minor Head 103 :	275125	0	275125	2581088	0	2581088	
					Total for Grant Code 5 :	275125	0	275125	2581088	0	2581088	
					Total for Major Head 2047 :	275125	0	275125	2581088	0	2581088	

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Rows include data for various object heads and sub-heads like VALLEY and HILL.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount			
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total				
01	200				Total for Minor Head 200 :			0	85440484	85440484	0	363034007.53	363034007.53	
	305	24	0000	45		2685100.14	2685100.14		19142379.31	19142379.31				
					VALLEY :		0			0			36582000	
					HILL :		0			0				
					Total for Object Head 45 :			0	2685100.14	2685100.14	0	19142379.31	19142379.31	
					Total for Detail Head 0 :			0	2685100.14	2685100.14	0	19142379.31	19142379.31	
					Total for Sub Head 24 :			0	2685100.14	2685100.14	0	19142379.31	19142379.31	
					Total for Minor Head 305 :			0	2685100.14	2685100.14	0	19142379.31	19142379.31	
03	108	45	0000	45		874346	874346		57966741	57966741				
					VALLEY :		0			0			87400000	
					HILL :		0			0				
					Total for Object Head 45 :			0	874346	874346	0	57966741	57966741	
					Total for Detail Head 0 :			0	874346	874346	0	57966741	57966741	
					Total for Sub Head 45 :			0	874346	874346	0	57966741	57966741	
					Total for Minor Head 108 :			0	874346	874346	0	57966741	57966741	
04	101	08	0000	45		8616680	8616680		51705362	51705362				
					VALLEY :		0			0			28120000	
					HILL :		0			0				
					Total for Object Head 45 :			0	8616680	8616680	0	51705362	51705362	
					Total for Detail Head 0 :			0	8616680	8616680	0	51705362	51705362	
					Total for Sub Head 8 :			0	8616680	8616680	0	51705362	51705362	
					Total for Minor Head 101 :			0	8616680	8616680	0	51705362	51705362	
	104	07	0000	45		6975	6975		164886	164886				
					VALLEY :		0			0			2131000	
					HILL :		0			0				
					Total for Object Head 45 :			0	6975	6975	0	164886	164886	
					Total for Detail Head 0 :			0	6975	6975	0	164886	164886	
					Total for Sub Head 7 :			0	6975	6975	0	164886	164886	
		08	0000	45		8216004	8216004		48334192	48334192				
					VALLEY :		0			0			0	
					HILL :		0			0				
					Total for Object Head 45 :			0	8216004	8216004	0	48334192	48334192	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	104	08	0000								
Total for Detail Head 0 :					0	8216004	8216004	0	48334192	48334192	
Total for Sub Head 8 :					0	8216004	8216004	0	48334192	48334192	
Total for Minor Head 104 :					0	8222979	8222979	0	48499078	48499078	
	105	44	0000	45					226797	226797	
VALLEY :										0	748000
HILL :										0	
Total for Object Head 45 :					0		0	0	226797	226797	
Total for Detail Head 0 :					0		0	0	226797	226797	
Total for Sub Head 44 :					0		0	0	226797	226797	
Total for Minor Head 105 :					0		0	0	226797	226797	
Total for Grant Code 49 :					0	110511689.14	110511689.14	0	4374354376.84	4374354376.84	
Total for Major Head 2049 :					0	110511689.14	110511689.14	0	4374354376.84	4374354376.84	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	090	06	0000	11		76492	76492		290781	290781	
					VALLEY :		0			0	1200000
					HILL :		0			0	
					Total for Object Head 11 :	0	76492	76492	0	290781	290781
				01		1109102	1109102		10480822	10480822	
					VALLEY :		0			0	26149000
					HILL :		0			0	
					Total for Object Head 1 :	0	1109102	1109102	0	10480822	10480822
				13		2210964	2210964		6684831	6684831	
					VALLEY :		0			0	13100000
					HILL :		0			0	
					Total for Object Head 13 :	0	2210964	2210964	0	6684831	6684831
					Total for Detail Head 0 :	0	3396558	3396558	0	17456434	17456434
					Total for Sub Head 6 :	0	3396558	3396558	0	17456434	17456434
					Total for Minor Head 90 :	0	3396558	3396558	0	17456434	17456434
101	03		0000	01					2925000	2925000	
					VALLEY :					0	4200000
					HILL :					0	
					Total for Object Head 1 :	0	0	0	0	2925000	2925000
					Total for Detail Head 0 :	0	0	0	0	2925000	2925000
					Total for Sub Head 3 :	0	0	0	0	2925000	2925000
					Total for Minor Head 101 :	0	0	0	0	2925000	2925000
102	01		0000	50					620000	620000	
					VALLEY :					0	2600000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	0	620000	620000
					Total for Detail Head 0 :	0	0	0	0	620000	620000
					Total for Sub Head 1 :	0	0	0	0	620000	620000
					Total for Minor Head 102 :	0	0	0	0	620000	620000
103	05		0000	11		148796	148796		664579	664579	
					VALLEY :		0			0	1000000
					HILL :		0			0	
					Total for Object Head 11 :	0	148796	148796	0	664579	664579
				01					15945977	15945977	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
03	107	02	0000										
					Total for Detail Head 0 :			0	0	0	599625	599625	
					Total for Sub Head 2 :			0	0	0	599625	599625	
					Total for Minor Head 107 :			0	0	0	599625	599625	
	108	09	0000	11									
					VALLEY :						0	1750000	
					HILL :						0		
					Total for Object Head 11 :			0	0	0	874547	874547	
					Total for Detail Head 0 :			0	0	0	874547	874547	
					Total for Sub Head 9 :			0	0	0	874547	874547	
					Total for Minor Head 108 :			0	0	0	874547	874547	
	800	08	0000	21									
					VALLEY :						0	115000	
					HILL :						0		
					Total for Object Head 21 :			0	0	0	86420	86420	
					Total for Detail Head 0 :			0	0	0	86420	86420	
			0001	27									
					VALLEY :						0	403000	
					HILL :						0		
					Total for Object Head 27 :			0	0	0	400460	400460	
					Total for Detail Head 281 :			0	0	0	400460	400460	
					Total for Sub Head 8 :			0	0	0	486880	486880	
					Total for Minor Head 800 :			0	0	0	486880	486880	
					Total for Grant Code 48 :			0	3560016	3560016	0	40510060	40510060
					Total for Major Head 2012 :			0	3560016	3560016	0	40510060	40510060

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	03	0000	01								
					VALLEY :	3205000		3205000	26802420		26802420	47058000
					HILL :			0			0	
					Total for Object Head 1 :	3205000		3205000	26802420		26802420	
					Total for Detail Head 0 :	3205000		3205000	26802420		26802420	
					Total for Sub Head 3 :	3205000		3205000	26802420		26802420	
					Total for Minor Head 101 :	3205000		3205000	26802420		26802420	
108	04		0000	11								
					VALLEY :				1148415		1148415	7000000
					HILL :						0	
					Total for Object Head 11 :	0		0	1148415		1148415	
					Total for Detail Head 0 :	0		0	1148415		1148415	
					Total for Sub Head 4 :	0		0	1148415		1148415	
					Total for Minor Head 108 :	0		0	1148415		1148415	
800	02		0000	50								
					VALLEY :				38458319		38458319	70000000
					HILL :						0	
					Total for Object Head 50 :	0		0	38458319		38458319	
					Total for Detail Head 0 :	0		0	38984443		38984443	
					Total for Sub Head 2 :	0		0	38984443		38984443	
				51								
					VALLEY :				526124		526124	2000000
					HILL :						0	
					Total for Object Head 51 :	0		0	526124		526124	
					Total for Detail Head 0 :	0		0	38984443		38984443	
					Total for Sub Head 2 :	0		0	38984443		38984443	
03			0000	50								
					VALLEY :				20000000		20000000	20000000
					HILL :						0	
					Total for Object Head 50 :	0		0	20000000		20000000	
					Total for Detail Head 819 :	0		0	20000000		20000000	
					Total for Sub Head 3 :	0		0	20000000		20000000	
					Total for Minor Head 800 :	0		0	58984443		58984443	
					Total for Grant Code 2 :	3205000		3205000	86935278		86935278	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023**Accounting Month:** DECEMBER**Suspense Group Name :** Secretariat Administrative Services**Major Head Code :** 2013 Council of Ministers

Total for Major Head 2013 :	3205000	3205000	86935278	86935278
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	01	0000	01		2864560	2864560		25562122	25562122	
					VALLEY :		0			0	45096000
					HILL :		0			0	
					Total for Object Head 1 :	0	2864560	2864560	0	25562122	25562122
				11					661015	661015	
					VALLEY :					0	1500000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	661015	661015	
				13		605218	605218		5040814	5040814	
					VALLEY :		0			0	7000000
					HILL :		0			0	
					Total for Object Head 13 :	0	605218	605218	0	5040814	5040814
				26					42890	42890	
					VALLEY :					0	300000
					HILL :					0	
					Total for Object Head 26 :	0	0	0	42890	42890	
				28					15000000	15000000	
					VALLEY :					0	15000000
					HILL :					0	
					Total for Object Head 28 :	0	0	0	15000000	15000000	
					Total for Detail Head 0 :	0	3469778	3469778	0	46306841	46306841
		0001		13					246468	246468	
					VALLEY :					0	600000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	246468	246468	
					Total for Detail Head 199 :	0	0	0	246468	246468	
					Total for Sub Head 1 :	0	3469778	3469778	0	46553309	46553309
	02		0000	13					398745	398745	
					VALLEY :					0	400000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	398745	398745	
					Total for Detail Head 0 :	0	0	0	398745	398745	
					Total for Sub Head 2 :	0	0	0	398745	398745	
					Total for Minor Head 102 :	0	3469778	3469778	0	46952054	46952054
					Total for Grant Code 50 :	0	3469778	3469778	0	46952054	46952054

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023**Accounting Month:** DECEMBER**Suspense Group Name :** Secretariat Administrative Services**Major Head Code :** 2051 Public Service Commission (Charged)

Total for Major Head 2051 :	0	3469778	3469778	0	46952054	46952054
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	090	01	0000	13								
					VALLEY :	290346		290346	10217467		10217467	30000000
					HILL :			0			0	
					Total for Object Head 13 :	290346		290346	10217467		10217467	
				01								
					VALLEY :	382138		382138	3358657		3358657	5500000
					HILL :			0			0	
					Total for Object Head 1 :	382138		382138	3358657		3358657	
					Total for Detail Head 0 :	672484		672484	13576124		13576124	
					Total for Sub Head 1 :	672484		672484	13576124		13576124	
		05	0000	13								
					VALLEY :				1850761		1850761	2400000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	1850761		1850761	
					Total for Detail Head 0 :	0		0	1850761		1850761	
					Total for Sub Head 5 :	0		0	1850761		1850761	
		14	0000	01								
					VALLEY :				8518015		8518015	13295000
					HILL :			0			0	
					Total for Object Head 1 :	0		0	8518015		8518015	
					Total for Detail Head 0 :	0		0	8518015		8518015	
					Total for Sub Head 14 :	0		0	8518015		8518015	
		17	0000	11								
					VALLEY :				4924024		4924024	10000000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	4924024		4924024	
				02								
					VALLEY :	1227111		1227111	9178285		9178285	15000000
					HILL :			0			0	
					Total for Object Head 2 :	1227111		1227111	9178285		9178285	
				01								
					VALLEY :				441153567		441153567	600000000
					HILL :			0			0	
					Total for Object Head 1 :	0		0	441153567		441153567	
				13								
					VALLEY :				52092719		52092719	120000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 090 17 0000 13

HILL :									0	
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Total for Object Head 13 :		0		0		52092719		52092719		
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52

VALLEY :						3893139		3893139		4000000
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HILL :								0		
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Total for Object Head 52 :		0		0		3893139		3893139		
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51

VALLEY :						4157038		4157038		50000000
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HILL :								0		
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Total for Object Head 51 :		0		0		4157038		4157038		
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50

VALLEY :		77391			77391	84611		84611		215000
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HILL :					0			0		
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Total for Object Head 50 :		77391		77391		84611		84611		
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Total for Detail Head 0 :		1304502		1304502		515483383		515483383		
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0004 13

VALLEY :						113560933		113560933		200000000
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HILL :								0		
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Total for Object Head 13 :		0		0		113560933		113560933		
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Total for Detail Head 1376 :		0		0		113560933		113560933		
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Total for Sub Head 17 :		1304502		1304502		629044316		629044316		
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22 0000 50

VALLEY :		121738			121738	1592741		1592741		4500000
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HILL :					0			0		
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Total for Object Head 50 :		121738		121738		1592741		1592741		
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Total for Detail Head 0 :		121738		121738		1592741		1592741		
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0001 50

VALLEY :		1821405			1821405	8795901		8795901		10000000
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HILL :					0			0		
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Total for Object Head 50 :		1821405		1821405		8795901		8795901		
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Total for Detail Head 294 :		1821405		1821405		8795901		8795901		
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0002 13

VALLEY :						547464		547464		800000
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HILL :								0		
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	090	22	0002	13							

Total for Object Head 13 :					0	0	0	547464	547464	
Total for Detail Head 1377 :					0	0	0	547464	547464	
Total for Sub Head 22 :					1943143	1943143	1943143	10936106	10936106	
Total for Minor Head 90 :					3920129	3920129	3920129	663925322	663925322	
Total for Grant Code 3 :					3920129	3920129	3920129	663925322	663925322	
Total for Major Head 2052 :					3920129	3920129	3920129	663925322	663925322	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	02	0000	01								
					VALLEY :	1544231		1544231	14551556		14551556	25000000
					HILL :			0			0	
					Total for Object Head 1 :	1544231		1544231	14551556		14551556	
				02								
					VALLEY :	100000		100000	300000		300000	400000
					HILL :			0			0	
					Total for Object Head 2 :	100000		100000	300000		300000	
				13								
					VALLEY :				3700000		3700000	6000000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	3700000		3700000	
					Total for Detail Head 0 :	1644231		1644231	18551556		18551556	
					Total for Sub Head 2 :	1644231		1644231	18551556		18551556	
08			0000	01								
					VALLEY :	1401030		1401030	13716157		13716157	22896000
					HILL :			0			0	
					Total for Object Head 1 :	1401030		1401030	13716157		13716157	
				11								
					VALLEY :				73540		73540	300000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	73540		73540	
				13								
					VALLEY :				1350000		1350000	1800000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	1350000		1350000	
					Total for Detail Head 0 :	1401030		1401030	15139697		15139697	
					Total for Sub Head 8 :	1401030		1401030	15139697		15139697	
10			0000	01								
					VALLEY :	2007247		2007247	19672606		19672606	38000000
					HILL :			0			0	
					Total for Object Head 1 :	2007247		2007247	19672606		19672606	
				13								
					VALLEY :	499930		499930	1499732		1499732	2000000
					HILL :			0			0	
					Total for Object Head 13 :	499930		499930	1499732		1499732	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	10	0000									
					Total for Detail Head 0 :			2507177	2507177	21172338	21172338	
					Total for Sub Head 10 :			2507177	2507177	21172338	21172338	
	04	0000	01									
					VALLEY :		0			0		
					HILL :	778701	778701	7572120		7572120	12000000	
					Total for Object Head 1 :			778701	778701	7572120	7572120	
			02									
					VALLEY :		0			0		
					HILL :			300000		300000	300000	
					Total for Object Head 2 :			0	0	300000	300000	
			11									
					VALLEY :		0			0		
					HILL :			547500		547500	900000	
					Total for Object Head 11 :			0	0	547500	547500	
			13									
					VALLEY :		0			0		
					HILL :	500000	500000	1500000		1500000	2000000	
					Total for Object Head 13 :			500000	500000	1500000	1500000	
					Total for Detail Head 0 :			1278701	1278701	9919620	9919620	
					Total for Sub Head 4 :			1278701	1278701	9919620	9919620	
	18	0000	01									
					VALLEY :		0			0		
					HILL :			7810421		7810421	17000000	
					Total for Object Head 1 :			0	0	7810421	7810421	
			13									
					VALLEY :		0			0		
					HILL :			900000		900000	1200000	
					Total for Object Head 13 :			0	0	900000	900000	
					Total for Detail Head 0 :			0	0	8710421	8710421	
					Total for Sub Head 18 :			0	0	8710421	8710421	
	24	0000	01									
					VALLEY :		0			0		
					HILL :	1461237	1461237	9562047		9562047	17500000	
					Total for Object Head 1 :			1461237	1461237	9562047	9562047	
			13									
					VALLEY :		0			0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	26	0000	13							
											0
					Total for Object Head 13 :						1200000
					Total for Detail Head 0 :						15909221
					Total for Sub Head 26 :						15909221
03			0000	01							
					VALLEY :						2731222
											5807000
					HILL :						0
					Total for Object Head 1 :						2731222
				13							
					VALLEY :						500000
											2000000
					HILL :						0
					Total for Object Head 13 :						1500000
					Total for Detail Head 3275 :						4231222
					Total for Sub Head 3 :						4231222
05			0000	13							
					VALLEY :						0
											1800000
					HILL :						1350000
					Total for Object Head 13 :						1350000
					Total for Detail Head 3275 :						1350000
					Total for Sub Head 5 :						1350000
07			0000	01							
					VALLEY :						1407663
											9000000
					HILL :						0
					Total for Object Head 1 :						6723393
				13							
					VALLEY :						1200000
											1600000
					HILL :						0
					Total for Object Head 13 :						1200000
					Total for Detail Head 3275 :						7923393
					Total for Sub Head 7 :						7923393
09			0000	01							
					VALLEY :						0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	09	0000	01							
					HILL :			11402391		11402391	20100000
					Total for Object Head 1 :			0		0	
				02							
					VALLEY :					0	
					HILL :			400000		400000	400000
					Total for Object Head 2 :			0		0	
				13							
					VALLEY :					0	
					HILL :			500000		500000	2000000
					Total for Object Head 13 :			500000		500000	
					Total for Detail Head 3275 :			500000		500000	
					Total for Sub Head 9 :			500000		500000	
12			0000	01							
					VALLEY :					0	
					HILL :			6080391		6080391	7700000
					Total for Object Head 1 :			0		0	
				13							
					VALLEY :					0	
					HILL :			833334		833334	2000000
					Total for Object Head 13 :			833334		833334	
					Total for Detail Head 3275 :			833334		833334	
					Total for Sub Head 12 :			833334		833334	
11			0000	01							
					VALLEY :					0	
					HILL :			419315		419315	6700000
					Total for Object Head 1 :			419315		419315	
				11							
					VALLEY :					0	
					HILL :			100000		100000	100000
					Total for Object Head 11 :			0		0	
				13							
					VALLEY :					0	
					HILL :			2788277		2788277	3455000
					Total for Object Head 13 :			0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	11	0000									
					Total for Detail Head 3275 :			419315	419315	6723740	6723740	
					Total for Sub Head 11 :			419315	419315	6723740	6723740	
		13	0000	01								
					VALLEY :						0	
					HILL :				3133713	3133713	6500000	
					Total for Object Head 1 :			0	0	3133713	3133713	
				13								
					VALLEY :						0	
					HILL :				1050000	1050000	1400000	
					Total for Object Head 13 :			0	0	1050000	1050000	
					Total for Detail Head 3275 :			0	0	4183713	4183713	
					Total for Sub Head 13 :			0	0	4183713	4183713	
					Total for Minor Head 93 :			13014232	13014232	171397471	171397471	
094	03	0000	01									
					VALLEY :				1746893	1746893	6300000	
					HILL :					0		
					Total for Object Head 1 :			0	0	1746893	1746893	
				02								
					VALLEY :				337500	337500	450000	
					HILL :					0		
					Total for Object Head 2 :			0	0	337500	337500	
				13								
					VALLEY :				1125000	1125000	1500000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1125000	1125000	
					Total for Detail Head 0 :			0	0	3209393	3209393	
					Total for Sub Head 3 :			0	0	3209393	3209393	
		05	0000	01								
					VALLEY :						0	
					HILL :				13300031	13300031	19500000	
					Total for Object Head 1 :			0	0	13300031	13300031	
				02								
					VALLEY :						0	
					HILL :				100000	100000	100000	
					Total for Object Head 2 :			0	0	100000	100000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	05	0000	13							
							0				0
							184000		734000		1100000
							184000		734000		734000
							184000		14134031		14134031
							184000		14134031		14134031
07			0000	01			0				0
							3326706		28937556		47200000
							3326706		28937556		28937556
				13							0
									810000		1200000
							0		810000		810000
							3326706		29747556		29747556
							3326706		29747556		29747556
09			0000	01					28618210		49000000
											0
							0		28618210		28618210
				11					150000		150000
											0
							0		150000		150000
				13					1050000		1400000
											0
							0		1050000		1050000
							0		29818210		29818210
							0		29818210		29818210
11			0000	01			340679		2966347		5000000
											0
							340679		2966347		2966347
				13					900000		1200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
 Accounting Month: DECEMBER
 Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	11	0000	13							
					HILL :					0	
					Total for Object Head 13 :	0		0	900000	900000	
					Total for Detail Head 0 :	340679		340679	3866347	3866347	
					Total for Sub Head 11 :	340679		340679	3866347	3866347	
19			0000	01							
					VALLEY :					0	
					HILL :			13691069		13691069	23800000
					Total for Object Head 1 :	0		13691069	13691069		
					Total for Detail Head 0 :						
					Total for Sub Head 19 :						
25			0000	01							
					VALLEY :					0	
					HILL :	1133100		10663234		10663234	20000000
					Total for Object Head 1 :	1133100		10663234	10663234		
					Total for Detail Head 0 :						
					Total for Sub Head 25 :						
28			0000	01							
					VALLEY :	518519		3227832		3227832	6000000
					HILL :			0		0	
					Total for Object Head 1 :	518519		3227832	3227832		
					Total for Detail Head 0 :						
					Total for Sub Head 28 :						
					VALLEY :	300000		900000		900000	1200000
					HILL :			0		0	
					Total for Object Head 13 :	300000		900000	900000		
					Total for Detail Head 0 :	818519		4127832	4127832		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	28			Total for Sub Head 28 :			818519	818519	4127832	4127832	
		31	0000	01	VALLEY :			0	0	0	0	
					HILL :			1921738	1921738	15700153	15700153	25000000
					Total for Object Head 1 :			1921738	1921738	15700153	15700153	
				13	VALLEY :			0	0	0	0	
					HILL :			0	0	466666	466666	1400000
					Total for Object Head 13 :			0	0	466666	466666	
					Total for Detail Head 0 :			1921738	1921738	16166819	16166819	
					Total for Sub Head 31 :			1921738	1921738	16166819	16166819	
04		0000	01		VALLEY :			830885	830885	7610955	7610955	12000000
					HILL :			0	0	0	0	
					Total for Object Head 1 :			830885	830885	7610955	7610955	
				13	VALLEY :			300000	300000	900000	900000	1200000
					HILL :			0	0	0	0	
					Total for Object Head 13 :			300000	300000	900000	900000	
					Total for Detail Head 3275 :			1130885	1130885	8510955	8510955	
					Total for Sub Head 4 :			1130885	1130885	8510955	8510955	
06		0000	01		VALLEY :			0	0	0	0	
					HILL :			0	0	16718017	16718017	31000000
					Total for Object Head 1 :			0	0	16718017	16718017	
				13	VALLEY :			0	0	0	0	
					HILL :			0	0	750000	750000	1000000
					Total for Object Head 13 :			0	0	750000	750000	
					Total for Detail Head 3275 :			0	0	17468017	17468017	
					Total for Sub Head 6 :			0	0	17468017	17468017	
08		0000	13		VALLEY :			0	0	749997	749997	1000000
					HILL :			0	0	0	0	
					Total for Object Head 13 :			0	0	749997	749997	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	08	0000	01								
					VALLEY :	171392		171392	2295955		2295955	3638000
					HILL :			0			0	
					Total for Object Head 1 :	171392		171392	2295955		2295955	
					Total for Detail Head 3275 :	171392		171392	3045952		3045952	
					Total for Sub Head 8 :	171392		171392	3045952		3045952	
10			0000	01								
					VALLEY :						0	
					HILL :				20403544		20403544	40000000
					Total for Object Head 1 :	0		0	20403544		20403544	
				13								
					VALLEY :						0	
					HILL :				1500000		1500000	2000000
					Total for Object Head 13 :	0		0	1500000		1500000	
				02								
					VALLEY :						0	
					HILL :				400000		400000	400000
					Total for Object Head 2 :	0		0	400000		400000	
					Total for Detail Head 3275 :	0		0	22303544		22303544	
					Total for Sub Head 10 :	0		0	22303544		22303544	
13			0000	01								
					VALLEY :						0	
					HILL :	1710064		1710064	16397719		16397719	25000000
					Total for Object Head 1 :	1710064		1710064	16397719		16397719	
				13								
					VALLEY :						0	
					HILL :	300000		300000	800000		800000	1200000
					Total for Object Head 13 :	300000		300000	800000		800000	
					Total for Detail Head 3275 :	2010064		2010064	17197719		17197719	
					Total for Sub Head 13 :	2010064		2010064	17197719		17197719	
14			0000	13								
					VALLEY :						0	
					HILL :				1350000		1350000	1800000
					Total for Object Head 13 :	0		0	1350000		1350000	
				01								
					VALLEY :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	14	0000	01								
					HILL :	1205874		1205874	9041355		9041355	18200000
					Total for Object Head 1 :	1205874		1205874	9041355		9041355	
					Total for Detail Head 3275 :	1205874		1205874	10391355		10391355	
					Total for Sub Head 14 :	1205874		1205874	10391355		10391355	
15			0000	01								
					VALLEY :			0			0	
					HILL :	2308165		2308165	11066430		11066430	14900000
					Total for Object Head 1 :	2308165		2308165	11066430		11066430	
				13	VALLEY :						0	
					HILL :				900000		900000	1200000
					Total for Object Head 13 :	0		0	900000		900000	
					Total for Detail Head 3275 :	2308165		2308165	11966430		11966430	
					Total for Sub Head 15 :	2308165		2308165	11966430		11966430	
					Total for Minor Head 94 :	15218265		15218265	218075606		218075606	
					Total for Grant Code 4 :	28232497		28232497	389473077		389473077	
					Total for Major Head 2053 :	28232497		28232497	389473077		389473077	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	095	01	0000	13								
					VALLEY :	1966777		1966777	7233397		7233397	11000000
					HILL :			0			0	
					Total for Object Head 13 :	1966777		1966777	7233397		7233397	
				11								
					VALLEY :	49719		49719	177696		177696	400000
					HILL :			0			0	
					Total for Object Head 11 :	49719		49719	177696		177696	
				01								
					VALLEY :				12372382		12372382	22810000
					HILL :						0	
					Total for Object Head 1 :	0		0	12372382		12372382	
				50								
					VALLEY :				368562		368562	450000
					HILL :						0	
					Total for Object Head 50 :	0		0	368562		368562	
					Total for Detail Head 0 :	2016496		2016496	20152037		20152037	
				0001	13							
					VALLEY :				53500		53500	600000
					HILL :						0	
					Total for Object Head 13 :	0		0	53500		53500	
					Total for Detail Head 199 :	0		0	53500		53500	
				0002	50							
					VALLEY :				1152506		1152506	8000000
					HILL :						0	
					Total for Object Head 50 :	0		0	1152506		1152506	
					Total for Detail Head 613 :	0		0	1152506		1152506	
					Total for Sub Head 1 :	2016496		2016496	21358043		21358043	
					Total for Minor Head 95 :	2016496		2016496	21358043		21358043	
097	03		0000	01								
					VALLEY :				4597545		4597545	13000000
					HILL :						0	
					Total for Object Head 1 :	0		0	4597545		4597545	
				11								
					VALLEY :				75000		75000	100000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	03	0000	11							
Total for Object Head 11 :					0		0	75000		75000	
13											
VALLEY :								208333		208333	300000
HILL :										0	
Total for Object Head 13 :					0		0	208333		208333	
Total for Detail Head 0 :					0		0	4880878		4880878	
Total for Sub Head 3 :					0		0	4880878		4880878	
04			0000	01							
VALLEY :										0	
HILL :								2992031		2992031	5100000
Total for Object Head 1 :					0		0	2992031		2992031	
11											
VALLEY :										0	
HILL :								50000		50000	50000
Total for Object Head 11 :					0		0	50000		50000	
13											
VALLEY :										0	
HILL :								208084		208084	300000
Total for Object Head 13 :					0		0	208084		208084	
Total for Detail Head 0 :					0		0	3250115		3250115	
Total for Sub Head 4 :					0		0	3250115		3250115	
05			0000	01							
VALLEY :										0	
HILL :								7333481		7333481	20173000
Total for Object Head 1 :					0		0	7333481		7333481	
11											
VALLEY :										0	
HILL :								100000		100000	100000
Total for Object Head 11 :					0		0	100000		100000	
13											
VALLEY :							0			0	
HILL :					91667		91667	208334		208334	300000
Total for Object Head 13 :					91667		91667	208334		208334	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	05	0000									
					Total for Detail Head 0 :			91667	91667	91667	7641815	7641815
					Total for Sub Head 5 :			91667	91667	91667	7641815	7641815
		13	0000	01								
					VALLEY :				10214702		10214702	19000000
					HILL :						0	
					Total for Object Head 1 :			0	0	10214702	10214702	
				11								
					VALLEY :				30880		30880	100000
					HILL :						0	
					Total for Object Head 11 :			0	0	30880	30880	
				13								
					VALLEY :			125000	125000	275000	275000	400000
					HILL :						0	
					Total for Object Head 13 :			125000	125000	275000	275000	
					Total for Detail Head 0 :			125000	125000	10520582	10520582	
					Total for Sub Head 13 :			125000	125000	10520582	10520582	
		14	0000	01								
					VALLEY :				6337769		6337769	10004000
					HILL :						0	
					Total for Object Head 1 :			0	0	6337769	6337769	
				13								
					VALLEY :				210000		210000	300000
					HILL :						0	
					Total for Object Head 13 :			0	0	210000	210000	
					Total for Detail Head 0 :			0	0	6547769	6547769	
					Total for Sub Head 14 :			0	0	6547769	6547769	
		15	0000	01								
					VALLEY :				11386035		11386035	24532000
					HILL :						0	
					Total for Object Head 1 :			0	0	11386035	11386035	
				11								
					VALLEY :				9729		9729	100000
					HILL :						0	
					Total for Object Head 11 :			0	0	9729	9729	
				13								
					VALLEY :			93000	93000	207000	207000	300000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	15	0000	13							
							0				0
							93000	93000	207000		207000
							93000	93000	11602764		11602764
							93000	93000	11602764		11602764
18			0000	01							
											0
									813444		813444
							0	0	813444		813444
											4629000
											0
							59667	59667	140334		140334
							59667	59667	140334		140334
											0
									130000		130000
							0	0	130000		130000
							59667	59667	1083778		1083778
							59667	59667	1083778		1083778
19			0000	01							
											0
									1110644		1110644
							0	0	1110644		1110644
											5333000
											0
									50000		50000
							0	0	50000		50000
											0
									138916		138916
							0	0	138916		138916
							0	0	1299560		1299560
							0	0	1299560		1299560
20			0000	11							
							25000	25000	75000		75000
											100000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	20	0000	11								
							0				0	
							25000	25000	75000		75000	
				01					10258366		10258366	19335000
											0	
							0	0	10258366		10258366	
				13		125000	125000	275000		275000	400000	
											0	
						125000	125000	275000		275000		
						150000	150000	10608366		10608366		
						150000	150000	10608366		10608366		
				25					141666		141666	200000
						58333	58333	141666		141666		
											0	
						58333	58333	141666		141666		
				01		226031	226031	2034339		2034339	3150000	
											0	
						226031	226031	2034339		2034339		
						284364	284364	2176005		2176005		
						284364	284364	2176005		2176005		
				26					1399247		1399247	3690000
						159070	159070	1399247		1399247		
						159070	159070	1399247		1399247		
				11					40000		40000	60000
											0	
								40000		40000		
						0	0	40000		40000		
				13							0	
											0	
						62333	62333	137666		137666	200000	
						62333	62333	137666		137666		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	26	0000									
					Total for Detail Head 0 :			221403	221403	1576913	1576913	
					Total for Sub Head 26 :			221403	221403	1576913	1576913	
		33	0000	01								
					VALLEY :		0		0			
					HILL :	251496	251496	2350686	2350686	10131000		
					Total for Object Head 1 :			251496	2350686	2350686		
				13								
					VALLEY :		0		0			
					HILL :	91667	91667	208334	208334	300000		
					Total for Object Head 13 :			91667	208334	208334		
					Total for Detail Head 0 :			343163	2559020	2559020		
					Total for Sub Head 33 :			343163	2559020	2559020		
		37	0000	01								
					VALLEY :		0		0			
					HILL :	230462	230462	1803331	1803331	10700000		
					Total for Object Head 1 :			230462	1803331	1803331		
				11								
					VALLEY :				0			
					HILL :			50000	50000	50000		
					Total for Object Head 11 :			0	50000	50000		
				13								
					VALLEY :				0			
					HILL :			208334	208334	300000		
					Total for Object Head 13 :			0	208334	208334		
					Total for Detail Head 0 :			230462	2061665	2061665		
					Total for Sub Head 37 :			230462	2061665	2061665		
		38	0000	01								
					VALLEY :	555268	555268	5625679	5625679	14408000		
					HILL :		0		0			
					Total for Object Head 1 :			555268	5625679	5625679		
				13								
					VALLEY :	91667	91667	208334	208334	300000		
					HILL :		0		0			
					Total for Object Head 13 :			91667	208334	208334		
					Total for Detail Head 0 :			646935	5834013	5834013		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	38			Total for Sub Head 38 :			646935	646935	5834013	5834013	
		39	0000	01	VALLEY :			0		0		
					HILL :			359884	3069374	3069374	6718000	
					Total for Object Head 1 :			359884	3069374	3069374		
				11	VALLEY :			0		0		
					HILL :				50000	50000	50000	
					Total for Object Head 11 :			0	50000	50000		
				13	VALLEY :			0		0		
					HILL :			92000	208000	208000	300000	
					Total for Object Head 13 :			92000	208000	208000		
					Total for Detail Head 0 :			451884	451884	3327374	3327374	
					Total for Sub Head 39 :			451884	451884	3327374	3327374	
46	0000	11			VALLEY :			0		0		
					HILL :				37500	37500	50000	
					Total for Object Head 11 :			0	37500	37500		
				01	VALLEY :			0		0		
					HILL :				1840371	1840371	6570000	
					Total for Object Head 1 :			0	1840371	1840371		
				13	VALLEY :			0		0		
					HILL :			27500	72000	72000	100000	
					Total for Object Head 13 :			27500	72000	72000		
					Total for Detail Head 3275 :			27500	27500	1949871	1949871	
					Total for Sub Head 46 :			27500	27500	1949871	1949871	
27	0000	11			VALLEY :				50000	50000	50000	
					HILL :					0		
					Total for Object Head 11 :			0	50000	50000		
				01	VALLEY :				3605169	3605169	5333000	
					HILL :					0		
					Total for Object Head 1 :			0	3605169	3605169		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	27	0000	13								
					VALLEY :	61083		61083	138916		138916	200000
					HILL :			0			0	
					Total for Object Head 13 :	61083		61083	138916		138916	
					Total for Detail Head 3287 :	61083		61083	3794085		3794085	
					Total for Sub Head 27 :	61083		61083	3794085		3794085	
	45		0000	01								
					VALLEY :				3106735		3106735	9000000
					HILL :						0	
					Total for Object Head 1 :	0		0	3106735		3106735	
				11								
					VALLEY :	33600		33600	33600		33600	50000
					HILL :						0	
					Total for Object Head 11 :	33600		33600	33600		33600	
				13								
					VALLEY :	58583		58583	141416		141416	200000
					HILL :						0	
					Total for Object Head 13 :	58583		58583	141416		141416	
					Total for Detail Head 0 :	92183		92183	3281751		3281751	
					Total for Sub Head 45 :	92183		92183	3281751		3281751	
					Total for Minor Head 97 :	2878311		2878311	83996324		83996324	
	098	03	0000	01								
					VALLEY :				14456100		14456100	38692000
					HILL :						0	
					Total for Object Head 1 :	0		0	14456100		14456100	
				13								
					VALLEY :				1125000		1125000	1500000
					HILL :						0	
					Total for Object Head 13 :	0		0	1125000		1125000	
					Total for Detail Head 0 :	0		0	15581100		15581100	
					Total for Sub Head 3 :	0		0	15581100		15581100	
					Total for Minor Head 98 :	0		0	15581100		15581100	
					Total for Grant Code 5 :	4894807		4894807	120935467		120935467	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Total for Major Head 2054 : 4894807 4894807 120935467 120935467

Major Head Code : 2062 Vigilance

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01	0000	01		690292	690292		6177228	6177228		
					VALLEY :		0		0	0	9095000	
					HILL :		0		0	0		
					Total for Object Head 1 :	0	690292	690292	0	6177228	6177228	
				11					13330	13330		
					VALLEY :				0	0	500000	
					HILL :				0	0		
					Total for Object Head 11 :	0	0	0	13330	13330		
				50					2458890	2458890		
					VALLEY :				0	0	2460000	
					HILL :				0	0		
					Total for Object Head 50 :	0	0	0	2458890	2458890		
				27					259644	259644		
					VALLEY :				0	0	15000000	
					HILL :				0	0		
					Total for Object Head 27 :	0	0	0	259644	259644		
				13					2251780	2251780		
					VALLEY :				0	0	2600000	
					HILL :				0	0		
					Total for Object Head 13 :	0	0	0	2251780	2251780		
					Total for Detail Head 3178 :	0	690292	690292	0	11160872	11160872	
					Total for Sub Head 1 :	0	690292	690292	0	11160872	11160872	
					Total for Minor Head 103 :	0	690292	690292	0	11160872	11160872	
					Total for Grant Code 3 :	0	690292	690292	0	11160872	11160872	
					Total for Major Head 2062 :	0	690292	690292	0	11160872	11160872	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	10	0000	01								
					VALLEY :				5928134		5928134	27983000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5928134	0	5928134	
				14								
					VALLEY :				796715		796715	2000000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	796715	0	796715	
				11								
					VALLEY :				32786		32786	400000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	32786	0	32786	
				13								
					VALLEY :				602377		602377	2400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	602377	0	602377	
				02								
					VALLEY :				1445421		1445421	3500000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	1445421	0	1445421	
				21								
					VALLEY :				75153		75153	2000000
					HILL :						0	
					Total for Object Head 21 :	0	0	0	75153	0	75153	
					Total for Detail Head 0 :	0	0	0	8880586	0	8880586	
				0001 13								
					VALLEY :				534114		534114	1800000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	534114	0	534114	
					Total for Detail Head 199 :	0	0	0	534114	0	534114	
					Total for Sub Head 10 :	0	0	0	9414700	0	9414700	
				11 0000 02								
					VALLEY :				4034072		4034072	8674000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	4034072	0	4034072	
				20								
					VALLEY :	24828		24828	465846		465846	600000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	115	11	0000	20							
Total for Object Head 20 :						24828		24828	465846		465846
				01							
VALLEY :								18894706		18894706	39912000
HILL :										0	
Total for Object Head 1 :						0		0	18894706		18894706
				13							
VALLEY :								13434440		13434440	18000000
HILL :										0	
Total for Object Head 13 :						0		0	13434440		13434440
Total for Detail Head 0 :						24828		24828	36829064		36829064
			0001	13							
VALLEY :						890732		890732	4236131	4236131	5500000
HILL :								0		0	
Total for Object Head 13 :						890732		890732	4236131		4236131
Total for Detail Head 199 :						890732		890732	4236131		4236131
Total for Sub Head 11 :						915560		915560	41065195		41065195
			12	0000	01						
VALLEY :								6026857		6026857	7000000
HILL :										0	
Total for Object Head 1 :						0		0	6026857		6026857
				02							
VALLEY :						141534		141534	2259271	2259271	4800000
HILL :								0		0	
Total for Object Head 2 :						141534		141534	2259271		2259271
				13							
VALLEY :						235735		235735	2587105	2587105	3200000
HILL :								0		0	
Total for Object Head 13 :						235735		235735	2587105		2587105
				11							
VALLEY :								238698		238698	400000
HILL :										0	
Total for Object Head 11 :						0		0	238698		238698
Total for Detail Head 0 :						377269		377269	11111931		11111931
			0001	13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	12	0001	13								
									1792012		1792012	2400000
											0	
											0	
											1792012	
											0	
											1792012	
											0	
											377269	
											377269	
											12903943	
											12903943	
13			0000	13								
						12641		12641	71256		71256	160000
											0	
											0	
											12641	
											12641	
											71256	
											71256	
											0	
											42602	
											42602	100000
											0	
											42602	
											42602	
											0	
											3864	
											3864	20000
											0	
											3864	
											3864	
											117722	
											117722	
											117722	
											117722	
											1305470	
											1305470	
											63501560	
											63501560	
800	09		0000	50								
											313229	1500000
											0	
											313229	
											313229	
											0	
											313229	
											313229	
											0	
											1437672	1500000
											0	
											1437672	
											1437672	
											0	
											1437672	
											1437672	
											0	
											1437672	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800										
Total for Minor Head 800 :					0		0	1750901		1750901	
Total for Grant Code 3 :					1305470		1305470	65252461		65252461	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	01	0000	51							
					VALLEY :			2056430		2056430	2200000
					HILL :					0	
					Total for Object Head 51 :	0	0	2056430		2056430	
				41							
					VALLEY :			300000		300000	300000
					HILL :					0	
					Total for Object Head 41 :	0	0	300000		300000	
				13							
					VALLEY :	599483	599483	1495398		1495398	2400000
					HILL :		0			0	
					Total for Object Head 13 :	599483	599483	1495398		1495398	
				01							
					VALLEY :	2760676	2760676	20957412		20957412	48183000
					HILL :		0			0	
					Total for Object Head 1 :	2760676	2760676	20957412		20957412	
				11							
					VALLEY :			62808		62808	400000
					HILL :					0	
					Total for Object Head 11 :	0	0	62808		62808	
					Total for Detail Head 0 :	3360159	3360159	24872048		24872048	
			0001	13							
					VALLEY :	68930	68930	116930		116930	200000
					HILL :		0			0	
					Total for Object Head 13 :	68930	68930	116930		116930	
					Total for Detail Head 271 :	68930	68930	116930		116930	
					Total for Sub Head 1 :	3429089	3429089	24988978		24988978	
	02		0000	01							
					VALLEY :	1591611	1591611	15580926		15580926	27636000
					HILL :		0			0	
					Total for Object Head 1 :	1591611	1591611	15580926		15580926	
				11							
					VALLEY :			24550		24550	100000
					HILL :					0	
					Total for Object Head 11 :	0	0	24550		24550	
				13							
					VALLEY :			409718		409718	1000000
					HILL :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	02	0000	13							
Total for Object Head 13 :					0		0	409718		409718	
Total for Detail Head 3917 :					1591611		1591611	16015194		16015194	
Total for Sub Head 2 :					1591611		1591611	16015194		16015194	
Total for Minor Head 104 :					5020700		5020700	41004172		41004172	
Total for Grant Code 24 :					5020700		5020700	41004172		41004172	

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	12	0001	01				6759916		6759916	3500000
VALLEY :								6759916		6759916	3500000
HILL :										0	
Total for Object Head 1 :					0		0	6759916		6759916	
		02						449301		449301	3000000
VALLEY :								449301		449301	3000000
HILL :										0	
Total for Object Head 2 :					0		0	449301		449301	
		28						163516		163516	3000000
VALLEY :								163516		163516	3000000
HILL :										0	
Total for Object Head 28 :					0		0	163516		163516	
		13						1237418		1237418	6150000
VALLEY :								1237418		1237418	6150000
HILL :										0	
Total for Object Head 13 :					0		0	1237418		1237418	
Total for Detail Head 3339 :					0		0	8610151		8610151	
Total for Sub Head 12 :					0		0	8610151		8610151	
Total for Minor Head 105 :					0		0	8610151		8610151	
Total for Grant Code 26 :					0		0	8610151		8610151	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	02	0000	01								
					VALLEY :	16747147		16747147	144948960		144948960	247298000
					HILL :			0			0	
					Total for Object Head 1 :	16747147		16747147	144948960		144948960	
				13								
					VALLEY :	179970		179970	539515		539515	720000
					HILL :			0			0	
					Total for Object Head 13 :	179970		179970	539515		539515	
				11								
					VALLEY :	416811		416811	513517		513517	600000
					HILL :			0			0	
					Total for Object Head 11 :	416811		416811	513517		513517	
				24								
					VALLEY :				3333328		3333328	5000000
					HILL :			0			0	
					Total for Object Head 24 :	0		0	3333328		3333328	
					Total for Detail Head 0 :	17343928		17343928	149335320		149335320	
					Total for Sub Head 2 :	17343928		17343928	149335320		149335320	
					Total for Minor Head 108 :	17343928		17343928	149335320		149335320	
					Total for Grant Code 31 :	17343928		17343928	149335320		149335320	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	02	0000	11								
					VALLEY :	74980		74980	224940		224940	300000
					HILL :			0			0	
					Total for Object Head 11 :	74980		74980	224940		224940	
				13								
					VALLEY :				374946		374946	500000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	374946		374946	
				01								
					VALLEY :	1943030		1943030	17271818		17271818	43389000
					HILL :			0			0	
					Total for Object Head 1 :	1943030		1943030	17271818		17271818	
					Total for Detail Head 0 :	2018010		2018010	17871704		17871704	
				0002								
					50							
					VALLEY :				398729568		398729568	480000000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	398729568		398729568	
					Total for Detail Head 340 :	0		0	398729568		398729568	
					Total for Sub Head 2 :	2018010		2018010	416601272		416601272	
					Total for Minor Head 107 :	2018010		2018010	416601272		416601272	
					Total for Grant Code 33 :	2018010		2018010	416601272		416601272	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	01	0000	01								
					VALLEY :				23910708		23910708	55893000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	23910708	0	23910708	
				13								
					VALLEY :				2452265		2452265	4500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2452265	0	2452265	
				27								
					VALLEY :	1315650		1315650	3013650		3013650	4000000
					HILL :			0			0	
					Total for Object Head 27 :	1315650	0	1315650	3013650	0	3013650	
				28								
					VALLEY :	306000		306000	634900		634900	2000000
					HILL :			0			0	
					Total for Object Head 28 :	306000	0	306000	634900	0	634900	
					Total for Detail Head 0 :	1621650	0	1621650	30011523	0	30011523	
				0003 50								
					VALLEY :				31574		31574	1200000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	31574	0	31574	
					Total for Detail Head 74 :	0	0	0	31574	0	31574	
				0001 13								
					VALLEY :				780600		780600	1500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	780600	0	780600	
					Total for Detail Head 199 :	0	0	0	780600	0	780600	
					Total for Sub Head 1 :	1621650	0	1621650	30823697	0	30823697	
				02 0000 13								
					VALLEY :				700000		700000	
					HILL :						0	
					Total for Object Head 13 :	0	0	0	700000	0	700000	
					Total for Detail Head 0 :	0	0	0	700000	0	700000	
				0001 50								
					VALLEY :	285400		285400	7543940		7543940	16000000
					HILL :			0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	003	02	0001	50							
Total for Object Head 50 :					285400		285400	7543940		7543940	
Total for Detail Head 709 :					285400		285400	7543940		7543940	
			0002	50							
VALLEY :								7000000		7000000	9000000
HILL :										0	
Total for Object Head 50 :					0		0	7000000		7000000	
Total for Detail Head 3380 :					0		0	7000000		7000000	
Total for Sub Head 2 :					285400		285400	15243940		15243940	
	04		0000	21							
VALLEY :					10890		10890	10890		10890	3000000
HILL :							0			0	
Total for Object Head 21 :					10890		10890	10890		10890	
Total for Detail Head 909 :					10890		10890	10890		10890	
Total for Sub Head 4 :					10890		10890	10890		10890	
Total for Minor Head 3 :					1917940		1917940	46078527		46078527	
800	01		0000	05							
VALLEY :								1720000		1720000	1100000
HILL :										0	
Total for Object Head 5 :					0		0	1720000		1720000	
Total for Detail Head 3282 :					0		0	1720000		1720000	
Total for Sub Head 1 :					0		0	1720000		1720000	
Total for Minor Head 800 :					0		0	1720000		1720000	
Total for Grant Code 42 :					1917940		1917940	47798527		47798527	
Total for Major Head 2070 :					27606048		27606048	728601903		728601903	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2075 Miscellaneous General Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	35	0000	01								
					VALLEY :	60744		60744	60744		60744	875000
					HILL :			0			0	
					Total for Object Head 1 :	60744		60744	60744		60744	
					Total for Detail Head 0 :	60744		60744	60744		60744	
					Total for Sub Head 35 :	60744		60744	60744		60744	
					Total for Minor Head 103 :	60744		60744	60744		60744	
					Total for Grant Code 5 :	60744		60744	60744		60744	
					Total for Major Head 2075 :	60744		60744	60744		60744	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	07	0000	01								
					VALLEY :	265638		265638	2363680		2363680	8850000
					HILL :			0			0	
					Total for Object Head 1 :	265638		265638	2363680		2363680	
				02								
					VALLEY :				872910		872910	1165000
					HILL :						0	
					Total for Object Head 2 :	0		0	872910		872910	
				13								
					VALLEY :				723127		723127	1000000
					HILL :						0	
					Total for Object Head 13 :	0		0	723127		723127	
					Total for Detail Head 0 :	265638		265638	3959717		3959717	
					Total for Sub Head 7 :	265638		265638	3959717		3959717	
19			0000	01								
					VALLEY :	1023157		1023157	9140688		9140688	15406000
					HILL :			0			0	
					Total for Object Head 1 :	1023157		1023157	9140688		9140688	
				11								
					VALLEY :	49260		49260	161123		161123	200000
					HILL :			0			0	
					Total for Object Head 11 :	49260		49260	161123		161123	
				13								
					VALLEY :	957146		957146	3644495		3644495	8000000
					HILL :			0			0	
					Total for Object Head 13 :	957146		957146	3644495		3644495	
					Total for Detail Head 0 :	2029563		2029563	12946306		12946306	
					Total for Sub Head 19 :	2029563		2029563	12946306		12946306	
20			0001	13								
					VALLEY :				5635211		5635211	7000000
					HILL :						0	
					Total for Object Head 13 :	0		0	5635211		5635211	
					Total for Detail Head 560 :	0		0	5635211		5635211	
			0002	01								
					VALLEY :				4689382		4689382	8047000
					HILL :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	092	20	0002	01							

Total for Object Head 1 :					0	0	0	4689382	4689382	
11										
VALLEY :								113507	113507	200000
HILL :									0	
Total for Object Head 11 :					0	0	0	113507	113507	
13										
VALLEY :								100000	100000	600000
HILL :									0	
Total for Object Head 13 :					0	0	0	100000	100000	
Total for Detail Head 561 :					0	0	0	4902889	4902889	
Total for Sub Head 20 :					0	0	0	10538100	10538100	
Total for Minor Head 92 :					2295201	2295201	2295201	27444123	27444123	
Total for Grant Code 3 :					2295201	2295201	2295201	27444123	27444123	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	03	0000	01								
					VALLEY :	2112821		2112821	19654853		19654853	68856000
					HILL :	703308		703308	5906372		5906372	37323000
					Total for Object Head 1 :	2816129		2816129	25561225		25561225	
				50								
					VALLEY :				14256000		14256000	21714000
					HILL :						0	
					Total for Object Head 50 :	0		0	14256000		14256000	
					Total for Detail Head 0 :	2816129		2816129	39817225		39817225	
			0001	13								
					VALLEY :				309645		309645	1000000
					HILL :						0	
					Total for Object Head 13 :	0		0	309645		309645	
					Total for Detail Head 199 :	0		0	309645		309645	
					Total for Sub Head 3 :	2816129		2816129	40126870		40126870	
06			0000	01								
					VALLEY :				13628480		13628480	37286000
					HILL :						0	
					Total for Object Head 1 :	0		0	13628480		13628480	
				11								
					VALLEY :	28554		28554	447409		447409	2000000
					HILL :						0	
					Total for Object Head 11 :	28554		28554	447409		447409	
				13								
					VALLEY :				9593324		9593324	15000000
					HILL :						0	
					Total for Object Head 13 :	0		0	9593324		9593324	
					Total for Detail Head 0 :	28554		28554	23669213		23669213	
					Total for Sub Head 6 :	28554		28554	23669213		23669213	
04			0001	31								
					VALLEY :				21614894		21614894	62700000
					HILL :						0	
					Total for Object Head 31 :	0		0	21614894		21614894	
					Total for Detail Head 756 :	0		0	21614894		21614894	
					Total for Sub Head 4 :	0		0	21614894		21614894	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	10	0000	50								
					VALLEY :				510000		510000	600000
					HILL :						0	
					Total for Object Head 50 :	0		0	510000		510000	
					Total for Detail Head 0 :	0		0	510000		510000	
					Total for Sub Head 10 :	0		0	510000		510000	
22			0005	36								
					VALLEY :				5600000		5600000	5600000
					HILL :						0	
					Total for Object Head 36 :	0		0	5600000		5600000	
					Total for Detail Head 762 :	0		0	5600000		5600000	
					Total for Sub Head 22 :	0		0	5600000		5600000	
27			0001	31								
					VALLEY :				7976420		7976420	11000000
					HILL :						0	
					Total for Object Head 31 :	0		0	7976420		7976420	
					Total for Detail Head 1093 :	0		0	7976420		7976420	
					Total for Sub Head 27 :	0		0	7976420		7976420	
					Total for Minor Head 92 :	2844683		2844683	99497397		99497397	
102	07		0000	01								
					VALLEY :	498066		498066	2481911		2481911	20380000
					HILL :	63066		63066	126132		126132	10542000
					Total for Object Head 1 :	561132		561132	2608043		2608043	
					Total for Detail Head 0 :	561132		561132	2654543		2654543	
					Total for Sub Head 7 :	561132		561132	2654543		2654543	
					Total for Minor Head 102 :	561132		561132	2654543		2654543	
800	27		0000	50								
					VALLEY :				4480000		4480000	50000000
					HILL :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	27	0000	50							

Total for Object Head 50 :					0	0	0	4480000	4480000	
Total for Detail Head 3250 :					0	0	0	4480000	4480000	
Total for Sub Head 27 :					0	0	0	4480000	4480000	
Total for Minor Head 800 :					0	0	0	4480000	4480000	
Total for Grant Code 30 :					3405815	3405815	3405815	106631940	106631940	
Total for Major Head 3451 :					5701016	5701016	5701016	134076063	134076063	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				67833649		67833649	141280000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	67833649	67833649	67833649	
				05								
					VALLEY :				4000000		4000000	10000000
					HILL :						0	
					Total for Object Head 5 :	0	0	0	4000000	4000000	4000000	
				11								
					VALLEY :	78628		78628	439045		439045	3000000
					HILL :			0			0	
					Total for Object Head 11 :	78628	0	78628	439045	439045	439045	
				13								
					VALLEY :				8998084		8998084	12000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	8998084	8998084	8998084	
				24								
					VALLEY :	48413224		48413224	460717557		460717557	450000000
					HILL :			0			0	
					Total for Object Head 24 :	48413224	0	48413224	460717557	460717557	460717557	
				41								
					VALLEY :	8000000		8000000	16000000		16000000	20000000
					HILL :			0			0	
					Total for Object Head 41 :	8000000	0	8000000	16000000	16000000	16000000	
					Total for Detail Head 0 :	56491852	0	56491852	557988335	557988335	557988335	
				0001 50								
					VALLEY :	8677500		8677500	8677500		8677500	10000000
					HILL :			0			0	
					Total for Object Head 50 :	8677500	0	8677500	8677500	8677500	8677500	
					Total for Detail Head 14 :	8677500	0	8677500	8677500	8677500	8677500	
				0004 13								
					VALLEY :				38647073		38647073	100000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	38647073	38647073	38647073	
					Total for Detail Head 199 :	0	0	0	38647073	38647073	38647073	
				0008 50								
					VALLEY :				1052366		1052366	5000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0008	50							
											0
					Total for Object Head 50 :	0	0	0	1052366	1052366	
					Total for Detail Head 2370 :	0	0	0	1052366	1052366	
					Total for Sub Head 1 :	65169352	65169352	65169352	606365274	606365274	
15		0000	13		VALLEY :	4566765	4566765	14931184	14931184	20000000	
					HILL :		0		0		
					Total for Object Head 13 :	4566765	4566765	14931184	14931184		
				22	VALLEY :			453533	453533	61300000	
					HILL :				0		
					Total for Object Head 22 :	0	0	453533	453533		
				52	VALLEY :			11382111	11382111	40000000	
					HILL :				0		
					Total for Object Head 52 :	0	0	11382111	11382111		
				51	VALLEY :			14105004	14105004	200000000	
					HILL :				0		
					Total for Object Head 51 :	0	0	14105004	14105004		
				25	VALLEY :			202590	202590	60000000	
					HILL :				0		
					Total for Object Head 25 :	0	0	202590	202590		
					Total for Detail Head 0 :	4566765	4566765	41074422	41074422		
					Total for Sub Head 15 :	4566765	4566765	41074422	41074422		
18		0002	36		VALLEY :			74193676	74193676	150000000	
					HILL :				0		
					Total for Object Head 36 :	0	0	74193676	74193676		
					Total for Detail Head 1974 :	0	0	74193676	74193676		
					Total for Sub Head 18 :	0	0	74193676	74193676		
04		0000	50		VALLEY :			24765838	24765838	24766000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	04	0000	50							
											0
					Total for Object Head 50 :						24765838
											24765838
					Total for Detail Head 3275 :						24765838
											24765838
					Total for Sub Head 4 :						24765838
16			0000	52							972000
											0
					Total for Object Head 52 :						970673
											970673
					Total for Detail Head 0 :						970673
											970673
					Total for Sub Head 16 :						970673
21			0000	50							0
											500000
					Total for Object Head 50 :						500000
											500000
					Total for Detail Head 3725 :						500000
											500000
					Total for Sub Head 21 :						500000
02			0001	50							30000000
											0
					Total for Object Head 50 :						232265021
											232265021
					Total for Detail Head 2346 :						232265021
											232265021
					Total for Sub Head 2 :						232265021
											232265021
					Total for Minor Head 1 :						980134904
											980134904
003			0000	01							32000000
											0
					Total for Object Head 1 :						239032210
											239032210
				13							384000
											0
					Total for Object Head 13 :						288000
											288000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	24	0000		Total for Detail Head 0 :			26358654	26358654	239320210	239320210	
					Total for Sub Head 24 :			26358654	26358654	239320210	239320210	
					Total for Minor Head 3 :			26358654	26358654	239320210	239320210	
	101	13	0000	01	VALLEY :			182913366		182913366	240000000	
					HILL :					0		
					Total for Object Head 1 :			0	0	182913366	182913366	
				11	VALLEY :			1600000		1600000	2000000	
					HILL :					0		
					Total for Object Head 11 :			0	0	1600000	1600000	
				13	VALLEY :			450000		450000	600000	
					HILL :					0		
					Total for Object Head 13 :			0	0	450000	450000	
					Total for Detail Head 0 :			0	0	184963366	184963366	
					Total for Sub Head 13 :			0	0	184963366	184963366	
	19		0000	01	VALLEY :			3802523	35538089	3802523	58768000	
					HILL :					0		
					Total for Object Head 1 :			3802523	35538089	3802523	35538089	
				11	VALLEY :			209170	402608	209170	660000	
					HILL :					0		
					Total for Object Head 11 :			209170	402608	209170	402608	
				13	VALLEY :			89946	269920	89946	360000	
					HILL :					0		
					Total for Object Head 13 :			89946	269920	89946	269920	
					Total for Detail Head 0 :			4101639	36210617	4101639	36210617	
					Total for Sub Head 19 :			4101639	36210617	4101639	36210617	
	26		0000	01	VALLEY :			20618399		20618399	29323000	
					HILL :					0		
					Total for Object Head 1 :			0	20618399	0	20618399	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	26	0000	13								
					VALLEY :	239609		239609	516400		516400	2000000
					HILL :			0			0	
					Total for Object Head 13 :	239609		239609	516400		516400	
				11								
					VALLEY :				309506		309506	500000
					HILL :						0	
					Total for Object Head 11 :	0		0	309506		309506	
					Total for Detail Head 0 :	239609		239609	21444305		21444305	
					Total for Sub Head 26 :	239609		239609	21444305		21444305	
01			0000	50								
					VALLEY :				17407781		17407781	17409000
					HILL :						0	
					Total for Object Head 50 :	0		0	17407781		17407781	
					Total for Detail Head 3275 :	0		0	17407781		17407781	
					Total for Sub Head 1 :	0		0	17407781		17407781	
20			0000	11								
					VALLEY :				124936		124936	500000
					HILL :						0	
					Total for Object Head 11 :	0		0	124936		124936	
				01								
					VALLEY :				227290530		227290530	280000000
					HILL :						0	
					Total for Object Head 1 :	0		0	227290530		227290530	
				13								
					VALLEY :				268991		268991	360000
					HILL :						0	
					Total for Object Head 13 :	0		0	268991		268991	
					Total for Detail Head 3845 :	0		0	227684457		227684457	
					Total for Sub Head 20 :	0		0	227684457		227684457	
21			0000	01								
					VALLEY :	4388676		4388676	37009716		37009716	59044000
					HILL :						0	
					Total for Object Head 1 :	4388676		4388676	37009716		37009716	
				13								
					VALLEY :				107305		107305	144000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 104 04 0000 13

Total for Object Head 13 : 143975 143975 431886 431886

Total for Detail Head 0 : 1033046 1033046 471664262 471664262

Total for Sub Head 4 : 1033046 1033046 471664262 471664262

05 0000 01

VALLEY : 455912050 455912050 697800000

HILL : 0

Total for Object Head 1 : 0 0 455912050 455912050

11

VALLEY : 496040 496040 1000000

HILL : 0

Total for Object Head 11 : 0 0 496040 496040

13

VALLEY : 538749 538749 720000

HILL : 0

Total for Object Head 13 : 0 0 538749 538749

Total for Detail Head 0 : 0 0 456946839 456946839

Total for Sub Head 5 : 0 0 456946839 456946839

06 0000 11

VALLEY : 299965 299965 1200000

HILL : 0

Total for Object Head 11 : 0 0 299965 299965

01

VALLEY : 487225340 487225340 719000000

HILL : 0

Total for Object Head 1 : 0 0 487225340 487225340

13

VALLEY : 674588 674588 900000

HILL : 0

Total for Object Head 13 : 0 0 674588 674588

Total for Detail Head 0 : 0 0 488199893 488199893

Total for Sub Head 6 : 0 0 488199893 488199893

07 0000 01

VALLEY : 0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	09	0000	13								
					VALLEY :	179982		179982	539890		539890	720000
					HILL :			0			0	
					Total for Object Head 13 :	179982		179982	539890		539890	
					Total for Detail Head 0 :	379842		379842	482198251		482198251	
					Total for Sub Head 9 :	379842		379842	482198251		482198251	
10			0000	01								
					VALLEY :						0	
					HILL :				511298950		511298950	702300000
					Total for Object Head 1 :	0		0	511298950		511298950	
					VALLEY :						0	
					HILL :	250000		250000	750000		750000	1000000
					Total for Object Head 11 :	250000		250000	750000		750000	
					VALLEY :						0	
					HILL :	179954		179954	539755		539755	720000
					Total for Object Head 13 :	179954		179954	539755		539755	
					Total for Detail Head 0 :	429954		429954	512588705		512588705	
					Total for Sub Head 10 :	429954		429954	512588705		512588705	
28			0000	01								
					VALLEY :				520795386		520795386	587600000
					HILL :						0	
					Total for Object Head 1 :	0		0	520795386		520795386	
					VALLEY :				598134		598134	800000
					HILL :						0	
					Total for Object Head 11 :	0		0	598134		598134	
					VALLEY :	143989		143989	431673		431673	576000
					HILL :						0	
					Total for Object Head 13 :	143989		143989	431673		431673	
					Total for Detail Head 0 :	143989		143989	521825193		521825193	
					Total for Sub Head 28 :	143989		143989	521825193		521825193	
29			0000	11								
					VALLEY :	200000		200000	600000		600000	800000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	29	0000	11							
							0				0
					Total for Object Head 11 :	200000	200000	200000	600000	600000	600000
				01							
					VALLEY :	48029849	48029849	419204629	419204629	606400000	
					HILL :		0		0		
					Total for Object Head 1 :	48029849	48029849	419204629	419204629		
				13							
					VALLEY :			432000	432000	576000	
					HILL :		0		0		
					Total for Object Head 13 :	0	0	432000	432000		
					Total for Detail Head 0 :	48229849	48229849	420236629	420236629		
					Total for Sub Head 29 :	48229849	48229849	420236629	420236629		
32			0000	01							
					VALLEY :	35146621	35146621	318521077	318521077	478900000	
					HILL :		0		0		
					Total for Object Head 1 :	35146621	35146621	318521077	318521077		
				11							
					VALLEY :	200280	200280	599904	599904	800000	
					HILL :		0		0		
					Total for Object Head 11 :	200280	200280	599904	599904		
				13							
					VALLEY :			430829	430829	576000	
					HILL :		0		0		
					Total for Object Head 13 :	0	0	430829	430829		
					Total for Detail Head 0 :	35346901	35346901	319551810	319551810		
					Total for Sub Head 32 :	35346901	35346901	319551810	319551810		
30			0000	01							
					VALLEY :			418784995	418784995	513400000	
					HILL :		0		0		
					Total for Object Head 1 :	0	0	418784995	418784995		
				11							
					VALLEY :			599920	599920	800000	
					HILL :		0		0		
					Total for Object Head 11 :	0	0	599920	599920		
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	34	0000		Total for Detail Head 0 :			30067875	30067875	267572436	267572436	
					Total for Sub Head 34 :			30067875	30067875	267572436	267572436	
					Total for Minor Head 104 :			212644595	212644595	6307239852	6307239852	
	109	45	0000	01	VALLEY :	241636	241636	2350421	2350421	5000000		
					HILL :		0		0			
					Total for Object Head 1 :			241636	241636	2350421	2350421	
				13	VALLEY :			167197	167197	336000		
					HILL :				0			
					Total for Object Head 13 :			0	0	167197	167197	
					Total for Detail Head 0 :			241636	241636	2517618	2517618	
					Total for Sub Head 45 :			241636	241636	2517618	2517618	
	12		0000	01	VALLEY :			592094680	592094680	798600000		
					HILL :				0			
					Total for Object Head 1 :			0	0	592094680	592094680	
				11	VALLEY :	375000	375000	1124600	1124600	1500000		
					HILL :		0		0			
					Total for Object Head 11 :			375000	375000	1124600	1124600	
				13	VALLEY :	359291	359291	1077934	1077934	1440000		
					HILL :		0		0			
					Total for Object Head 13 :			359291	359291	1077934	1077934	
					Total for Detail Head 0 :			734291	734291	594297214	594297214	
		0002	50		VALLEY :			128661560	128661560	170100000		
					HILL :				0			
					Total for Object Head 50 :			0	0	128661560	128661560	
					Total for Detail Head 435 :			0	0	128661560	128661560	
					Total for Sub Head 12 :			734291	734291	722958774	722958774	
	23		0000	01	VALLEY :			818394128	818394128	1056700000		
					HILL :				0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	33	0002		Total for Detail Head 435 :			37348629	37348629	233881722	233881722	
					Total for Sub Head 33 :			37708629	37708629	1012968043	1012968043	
	16	0000	01		VALLEY :					0		
					HILL :				337149885	337149885	478600000	
					Total for Object Head 1 :			0	0	337149885	337149885	
			13		VALLEY :					0		
					HILL :			180226	180226	539745	539745	720000
					Total for Object Head 13 :			180226	180226	539745	539745	
			11		VALLEY :					0		
					HILL :			219413	219413	757710	757710	1000000
					Total for Object Head 11 :			219413	219413	757710	757710	
					Total for Detail Head 0 :			399639	399639	338447340	338447340	
		0002	50		VALLEY :					0		
					HILL :			2703411	2703411	24847822	24847822	37800000
					Total for Object Head 50 :			2703411	2703411	24847822	24847822	
					Total for Detail Head 566 :			2703411	2703411	24847822	24847822	
					Total for Sub Head 16 :			3103050	3103050	363295162	363295162	
	31	0000	01		VALLEY :					0		
					HILL :			58645945	58645945	498662360	498662360	698200000
					Total for Object Head 1 :			58645945	58645945	498662360	498662360	
			11		VALLEY :					0		
					HILL :				75440	75440	400000	
					Total for Object Head 11 :			0	0	75440	75440	
			13		VALLEY :					0		
					HILL :				270000	270000	540000	
					Total for Object Head 13 :			0	0	270000	270000	
					Total for Detail Head 0 :			58645945	58645945	499007800	499007800	
		0002	50		VALLEY :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 109 17 0000 11

Total for Object Head 11 : 250000 250000 750000 750000

Total for Detail Head 0 : 38992398 38992398 328588058 328588058

0002 50

VALLEY : 0

HILL : 53068844 53068844 14500000

Total for Object Head 50 : 0 0 53068844 53068844

Total for Detail Head 568 : 0 0 53068844 53068844

Total for Sub Head 17 : 38992398 38992398 381656902 381656902

34 0000 01

VALLEY : 0

HILL : 41821912 41821912 318764924 465600000

Total for Object Head 1 : 41821912 41821912 318764924 318764924

11

VALLEY : 0

HILL : 750000 750000 1000000

Total for Object Head 11 : 0 0 750000 750000

13

VALLEY : 0

HILL : 540000 540000 720000

Total for Object Head 13 : 0 0 540000 540000

Total for Detail Head 0 : 41821912 41821912 320054924 320054924

0002 50

VALLEY : 0

HILL : 27863579 27863579 50000000

Total for Object Head 50 : 0 0 27863579 27863579

Total for Detail Head 570 : 0 0 27863579 27863579

Total for Sub Head 34 : 41821912 41821912 347918503 347918503

22 0000 01

VALLEY : 1271652779 1271652779 1896200000

HILL : 0

Total for Object Head 1 : 0 0 1271652779 1271652779

11

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	22	0000	11								
					VALLEY :				1247816		1247816	2500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	1247816	0	1247816	
				13								
					VALLEY :				1259803		1259803	1680000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1259803	0	1259803	
				50								
					VALLEY :				-31500		-31500	720000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	-31500	0	-31500	
					Total for Detail Head 0 :	0	0	0	1274128898	0	1274128898	
			0002	50								
					VALLEY :	19420283		19420283	174599449		174599449	258300000
					HILL :			0			0	
					Total for Object Head 50 :	19420283	0	19420283	174599449	0	174599449	
					Total for Detail Head 435 :	19420283	0	19420283	174599449	0	174599449	
					Total for Sub Head 22 :	19420283	0	19420283	1448728347	0	1448728347	
44			0000	01								
					VALLEY :				1908852		1908852	7000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1908852	0	1908852	
				11								
					VALLEY :	10840		10840	34493		34493	200000
					HILL :			0			0	
					Total for Object Head 11 :	10840	0	10840	34493	0	34493	
				13								
					VALLEY :				450000		450000	600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	450000	0	450000	
					Total for Detail Head 3878 :	10840	0	10840	2393345	0	2393345	
					Total for Sub Head 44 :	10840	0	10840	2393345	0	2393345	
37			0000	01								
					VALLEY :				2974551		2974551	6000000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	37	0000	01							
Total for Object Head 1 :					0		0	2974551		2974551	
11											
VALLEY :								374000		374000	500000
HILL :										0	
Total for Object Head 11 :					0		0	374000		374000	
13											
VALLEY :								900000		900000	1200000
HILL :										0	
Total for Object Head 13 :					0		0	900000		900000	
Total for Detail Head 3275 :					0		0	4248551		4248551	
Total for Sub Head 37 :					0		0	4248551		4248551	
39			0000	11							
VALLEY :					124900		124900	374800		374800	500000
HILL :										0	
Total for Object Head 11 :					124900		124900	374800		374800	
01											
VALLEY :					312326		312326	2881902		2881902	4525000
HILL :										0	
Total for Object Head 1 :					312326		312326	2881902		2881902	
13											
VALLEY :					299890		299890	898826		898826	1200000
HILL :										0	
Total for Object Head 13 :					299890		299890	898826		898826	
Total for Detail Head 3275 :					737116		737116	4155528		4155528	
Total for Sub Head 39 :					737116		737116	4155528		4155528	
40			0000	01							
VALLEY :								2537949		2537949	4207000
HILL :										0	
Total for Object Head 1 :					0		0	2537949		2537949	
11											
VALLEY :								407180		407180	500000
HILL :										0	
Total for Object Head 11 :					0		0	407180		407180	
13											

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	14	0000	11								
					VALLEY :				250500		250500	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	250500	0	250500	
				13								
					VALLEY :	120000	120000	120000	360000		360000	480000
					HILL :		0	0			0	
					Total for Object Head 13 :	120000	120000	120000	360000	0	360000	
					Total for Detail Head 0 :	120000	120000	120000	64915588	0	64915588	
			0001	13								
					VALLEY :				1550057		1550057	30000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1550057	0	1550057	
					Total for Detail Head 409 :	0	0	0	1550057	0	1550057	
					Total for Sub Head 14 :	120000	120000	120000	66465645	0	66465645	
18			0000	01								
					VALLEY :	3415072	3415072	3415072	28206078		28206078	45000000
					HILL :		0	0			0	
					Total for Object Head 1 :	3415072	3415072	3415072	28206078	0	28206078	
				13								
					VALLEY :				143685		143685	192000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	143685	0	143685	
				11								
					VALLEY :	75000	75000	75000	224940		224940	300000
					HILL :		0	0			0	
					Total for Object Head 11 :	75000	75000	75000	224940	0	224940	
					Total for Detail Head 0 :	3490072	3490072	3490072	28574703	0	28574703	
					Total for Sub Head 18 :	3490072	3490072	3490072	28574703	0	28574703	
36			0000	11								
					VALLEY :	374778	374778	374778	1124236		1124236	1500000
					HILL :		0	0			0	
					Total for Object Head 11 :	374778	374778	374778	1124236	0	1124236	
				01								
					VALLEY :	33983506	33983506	33983506	298827533		298827533	407600000
					HILL :		0	0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 114 36 0000 01

Total for Object Head 1 :					33983506	33983506	298827533	298827533			
13											
VALLEY :							1874836	1874836	2500000		
HILL :								0			
Total for Object Head 13 :					0	0	1874836	1874836			
Total for Detail Head 0 :					34358284	34358284	301826605	301826605			
Total for Sub Head 36 :					34358284	34358284	301826605	301826605			
Total for Minor Head 114 :					37968356	37968356	396866953	396866953			

115 25 0000 50

VALLEY :							16283546	16283546	16285000		
HILL :								0			
Total for Object Head 50 :					0	0	16283546	16283546			
Total for Detail Head 0 :					0	0	16283546	16283546			
Total for Sub Head 25 :					0	0	16283546	16283546			
Total for Minor Head 115 :					0	0	16283546	16283546			

116 20 0000 01

VALLEY :					2147992	2147992	18972591	18972591	32853000		
HILL :								0			
Total for Object Head 1 :					2147992	2147992	18972591	18972591			
11											
VALLEY :					295015	295015	890859	890859	1200000		
HILL :								0			
Total for Object Head 11 :					295015	295015	890859	890859			
13											
VALLEY :					515627	515627	1037086	1037086	2000000		
HILL :								0			
Total for Object Head 13 :					515627	515627	1037086	1037086			
Total for Detail Head 0 :					2958634	2958634	20900536	20900536			
Total for Sub Head 20 :					2958634	2958634	20900536	20900536			

21 0001 31

VALLEY :							4955151	4955151	4955000		
HILL :								0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	116	21	0001	31							

Total for Object Head 31 :					0	0	0	4955151	4955151	
Total for Detail Head 1142 :					0	0	0	4955151	4955151	
Total for Sub Head 21 :					0	0	0	4955151	4955151	
Total for Minor Head 116 :					2958634	2958634	2958634	25855687	25855687	
Total for Grant Code 7 :					766444551	766444551	766444551	14732095418	14732095418	
Total for Major Head 2055 :					766444551	766444551	766444551	14732095418	14732095418	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
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Suspense Group Name : Pension and other retirement Benefit Suspense

Major Head Code : 2071 Pension and other Retirement Benefit

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	36	0000	04								
					VALLEY :				10569541994		10569541994	7288602000
					HILL :						0	3939388000
					Total for Object Head 4 :	0	0	0	10569541994	0	10569541994	
					Total for Detail Head 0 :	0	0	0	10569541994	0	10569541994	
					Total for Sub Head 36 :	0	0	0	10569541994	0	10569541994	
					Total for Minor Head 101 :	0	0	0	10569541994	0	10569541994	
102	06		0000	04								
					VALLEY :	572982146	572982146	572982146	2361686648	2361686648	2361686648	2200000000
					HILL :						0	300000000
					Total for Object Head 4 :	572982146	572982146	572982146	2361686648	2361686648	2361686648	
					Total for Detail Head 0 :	572982146	572982146	572982146	2361686648	2361686648	2361686648	
					Total for Sub Head 6 :	572982146	572982146	572982146	2361686648	2361686648	2361686648	
					Total for Minor Head 102 :	572982146	572982146	572982146	2361686648	2361686648	2361686648	
104	11		0000	04								
					VALLEY :	359780019	359780019	359780019	1702937373	1702937373	1702937373	1530000000
					HILL :						0	270000000
					Total for Object Head 4 :	359780019	359780019	359780019	1702937373	1702937373	1702937373	
					Total for Detail Head 0 :	359780019	359780019	359780019	1702937373	1702937373	1702937373	
					Total for Sub Head 11 :	359780019	359780019	359780019	1702937373	1702937373	1702937373	
					Total for Minor Head 104 :	359780019	359780019	359780019	1702937373	1702937373	1702937373	
105	09		0000	04								
					VALLEY :				1872148574	1872148574	1872148574	1890627000
					HILL :						0	945313000
					Total for Object Head 4 :	0	0	0	1872148574	1872148574	1872148574	
					Total for Detail Head 0 :	0	0	0	1872148574	1872148574	1872148574	
					Total for Sub Head 9 :	0	0	0	1872148574	1872148574	1872148574	
					Total for Minor Head 105 :	0	0	0	1872148574	1872148574	1872148574	
111	28		0000	04								
					VALLEY :				169418580	169418580	169418580	201184000
					HILL :						0	54975000
					Total for Object Head 4 :	0	0	0	169418580	169418580	169418580	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

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Suspense Group Name : Pension and other retirement Benefit Suspense

Major Head Code : 2071 Pension and other Retirement Benefit

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	111	28	0000									
					Total for Detail Head 0 :			0	0	169418580	169418580	
					Total for Sub Head 28 :			0	0	169418580	169418580	
					Total for Minor Head 111 :			0	0	169418580	169418580	
	115	44	0000	01								
					VALLEY :				1395233164	1395233164	1100000000	
					HILL :					0	700000000	
					Total for Object Head 1 :			0	0	1395233164	1395233164	
					Total for Detail Head 0 :			0	0	1395233164	1395233164	
					Total for Sub Head 44 :			0	0	1395233164	1395233164	
					Total for Minor Head 115 :			0	0	1395233164	1395233164	
	117	01	0000	04								
					VALLEY :				678838109	678838109	2500000000	
					HILL :					0		
					Total for Object Head 4 :			0	0	678838109	678838109	
					Total for Detail Head 0 :			0	0	678838109	678838109	
					Total for Sub Head 1 :			0	0	678838109	678838109	
					Total for Minor Head 117 :			0	0	678838109	678838109	
					Total for Grant Code 5 :			932762165	932762165	18749804442	18749804442	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	01	0000	01								
					VALLEY :	1392653		1392653	15097439		15097439	28200000
					HILL :			0			0	
					Total for Object Head 1 :	1392653		1392653	15097439		15097439	
				13								
					VALLEY :				72000		72000	144000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	72000		72000	
				11								
					VALLEY :				79640		79640	300000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	79640		79640	
					Total for Detail Head 0 :	1392653		1392653	15249079		15249079	
					Total for Sub Head 1 :	1392653		1392653	15249079		15249079	
08			0000	11								
					VALLEY :	310390		310390	310390		310390	600000
					HILL :			0			0	
					Total for Object Head 11 :	310390		310390	310390		310390	
				01								
					VALLEY :	5970943		5970943	64712896		64712896	103662000
					HILL :			0			0	
					Total for Object Head 1 :	5970943		5970943	64712896		64712896	
				13								
					VALLEY :				119170		119170	240000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	119170		119170	
					Total for Detail Head 0 :	6281333		6281333	65142456		65142456	
					Total for Sub Head 8 :	6281333		6281333	65142456		65142456	
03			0000	11								
					VALLEY :				106316		106316	1000000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	106316		106316	
				01								
					VALLEY :				3750200		3750200	12600000
					HILL :			0			0	
					Total for Object Head 1 :	0		0	3750200		3750200	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	03	0000	13								
					VALLEY :	12000		12000	23980		23980	48000
					HILL :			0			0	
					Total for Object Head 13 :	12000		12000	23980		23980	
					Total for Detail Head 0 :	12000		12000	3880496		3880496	
					Total for Sub Head 3 :	12000		12000	3880496		3880496	
07			0000	01								
					VALLEY :				15818156		15818156	31351000
					HILL :			0			0	
					Total for Object Head 1 :	0		0	15818156		15818156	
				13								
					VALLEY :	23545		23545	47545		47545	96000
					HILL :			0			0	
					Total for Object Head 13 :	23545		23545	47545		47545	
					Total for Detail Head 0 :	23545		23545	15865701		15865701	
					Total for Sub Head 7 :	23545		23545	15865701		15865701	
26			0000	01								
					VALLEY :	671013		671013	6068902		6068902	12192000
					HILL :			0			0	
					Total for Object Head 1 :	671013		671013	6068902		6068902	
				13								
					VALLEY :				39809		39809	80000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	39809		39809	
					Total for Detail Head 0 :	671013		671013	6108711		6108711	
					Total for Sub Head 26 :	671013		671013	6108711		6108711	
					Total for Minor Head 1 :	8380544		8380544	106246443		106246443	
					Total for Grant Code 8 :	8380544		8380544	106246443		106246443	
					Total for Major Head 2059 :	8457044		8457044	108351705		108351705	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

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Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				51577679		51577679	108157000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	51577679	0	51577679	
				13								
					VALLEY :	29000	29000	29000	43500		43500	58000
					HILL :						0	
					Total for Object Head 13 :	29000	29000	29000	43500	0	43500	
					Total for Detail Head 0 :	29000	29000	29000	51621179	0	51621179	
			0001	13								
					VALLEY :				90000000		90000000	270000000
					HILL :				60000000		60000000	180000000
					Total for Object Head 13 :	0	0	0	150000000	0	150000000	
					Total for Detail Head 199 :	0	0	0	150000000	0	150000000	
					Total for Sub Head 1 :	29000	29000	29000	201621179	0	201621179	
					Total for Minor Head 1 :	29000	29000	29000	201621179	0	201621179	
101	09		0000	01								
					VALLEY :	886026	886026	886026	7623752		7623752	22504000
					HILL :						0	
					Total for Object Head 1 :	886026	886026	886026	7623752	0	7623752	
				11								
					VALLEY :				48441		48441	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	48441	0	48441	
				13								
					VALLEY :				7500		7500	10000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	7500	0	7500	
					Total for Detail Head 0 :	886026	886026	886026	7679693	0	7679693	
					Total for Sub Head 9 :	886026	886026	886026	7679693	0	7679693	
			03	0000	01							
					VALLEY :	4669251	4669251	4669251	42406623		42406623	108854000
					HILL :						0	
					Total for Object Head 1 :	4669251	4669251	4669251	42406623	0	42406623	
				11								
					VALLEY :				242518		242518	300000

for
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Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	102	18	0000	21							
Total for Object Head 21 :					800000		800000	4950000		4950000	
				02							
VALLEY :					5955065		5955065	34680224		34680224	99849000
HILL :					7602177		7602177	34766483		34766483	96500000
Total for Object Head 2 :					13557242		13557242	69446707		69446707	
Total for Detail Head 1092 :					14357242		14357242	85511707		85511707	
				10							
Total for Sub Head 18 :					14357242		14357242	85511707		85511707	
				0000							
VALLEY :								200000		200000	300000
HILL :								100000		100000	200000
Total for Object Head 24 :					0		0	300000		300000	
				11							
VALLEY :								54870		54870	100000
HILL :										0	100000
Total for Object Head 11 :					0		0	54870		54870	
				13							
VALLEY :								50000		50000	100000
HILL :										0	
Total for Object Head 13 :					0		0	50000		50000	
				01							
VALLEY :								28155550		28155550	96039000
HILL :								19223229		19223229	96039000
Total for Object Head 1 :					0		0	47378779		47378779	
Total for Detail Head 0 :					0		0	47783649		47783649	
Total for Sub Head 10 :					0		0	47783649		47783649	
Total for Minor Head 102 :					14357242		14357242	133295356		133295356	
800	06		0000	01							
VALLEY :								6711226		6711226	19689000
HILL :										0	
Total for Object Head 1 :					0		0	6711226		6711226	
				13							
VALLEY :					7000		7000	10500		10500	14000
HILL :							0			0	

for
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Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	06	0000	13							
Total for Object Head 13 :					7000		7000	10500		10500	
Total for Detail Head 0 :					7000		7000	6721726		6721726	
Total for Sub Head 6 :					7000		7000	6721726		6721726	
Total for Minor Head 800 :					7000		7000	6721726		6721726	
02	001	03	0000	01							
VALLEY :								67198481		67198481	115632000
HILL :								53062867		53062867	173447000
Total for Object Head 1 :					0		0	120261348		120261348	
Total for Detail Head 0 :					0		0	120261348		120261348	
Total for Sub Head 3 :					0		0	120261348		120261348	
Total for Minor Head 1 :					0		0	120261348		120261348	
107	03		0000	11							
VALLEY :								55965		55965	60000
HILL :								0		0	
Total for Object Head 11 :					0		0	55965		55965	
Total for Detail Head 0 :					0		0	55965		55965	
Total for Sub Head 3 :					0		0	55965		55965	
Total for Minor Head 107 :					0		0	55965		55965	
Total for Grant Code 22 :					22168822		22168822	545005965		545005965	
Total for Major Head 2215 :					22168822		22168822	545005965		545005965	
				13							
VALLEY :								9000		9000	12000
HILL :								0		0	
Total for Object Head 13 :					0		0	9000		9000	
Total for Detail Head 0 :					0		0	9000		9000	
Total for Sub Head 3 :					0		0	9000		9000	
Total for Minor Head 107 :					0		0	9000		9000	
				01							
VALLEY :					1570303		1570303	13011487		13011487	28174000
HILL :							0	0		0	
Total for Object Head 1 :					1570303		1570303	13011487		13011487	
Total for Detail Head 0 :					1570303		1570303	13076452		13076452	
Total for Sub Head 3 :					1570303		1570303	13076452		13076452	
Total for Minor Head 107 :					1570303		1570303	13076452		13076452	

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Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	01	0000	01								
					VALLEY :	7721458		7721458	70244023		70244023	121000000
					HILL :			0			0	
					Total for Object Head 1 :	7721458		7721458	70244023		70244023	
				13								
					VALLEY :	64929		64929	109929		109929	240000
					HILL :			0			0	
					Total for Object Head 13 :	64929		64929	109929		109929	
					Total for Detail Head 0 :	7786387		7786387	70353952		70353952	
					Total for Sub Head 1 :	7786387		7786387	70353952		70353952	
					Total for Minor Head 1 :	7786387		7786387	70353952		70353952	
05	001	01	0000	01								
					VALLEY :	690553		690553	6479818		6479818	10000000
					HILL :	2236181		2236181	19705592		19705592	40000000
					Total for Object Head 1 :	2926734		2926734	26185410		26185410	
				13								
					VALLEY :	25000		25000	50000		50000	100000
					HILL :	25000		25000	50000		50000	100000
					Total for Object Head 13 :	50000		50000	100000		100000	
					Total for Detail Head 0 :	2976734		2976734	26285410		26285410	
					Total for Sub Head 1 :	2976734		2976734	26285410		26285410	
					Total for Minor Head 1 :	2976734		2976734	26285410		26285410	
					Total for Grant Code 40 :	17361670		17361670	161568599		161568599	
					Total for Major Head 2700 :	17361670		17361670	161568599		161568599	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: DECEMBER

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2701 Medium Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	01	0000	01								
					VALLEY :	7147417		7147417	66529929		66529929	124000000
					HILL :			0			0	
					Total for Object Head 1 :	7147417		7147417	66529929		66529929	
				13								
					VALLEY :	60000		60000	180000		180000	240000
					HILL :			0			0	
					Total for Object Head 13 :	60000		60000	180000		180000	
					Total for Detail Head 0 :	7207417		7207417	66709929		66709929	
			0001	13								
					VALLEY :	145882		145882	80000000		80000000	80000000
					HILL :			0			0	
					Total for Object Head 13 :	145882		145882	80000000		80000000	
					Total for Detail Head 199 :	145882		145882	80000000		80000000	
					Total for Sub Head 1 :	7353299		7353299	146709929		146709929	
					Total for Minor Head 1 :	7353299		7353299	146709929		146709929	
					Total for Grant Code 40 :	7353299		7353299	146709929		146709929	
					Total for Major Head 2701 :	7353299		7353299	146709929		146709929	

for
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Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	001	01	0003	31								
					VALLEY :				7851000		7851000	21650000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	7851000	0	7851000	
					Total for Detail Head 460 :	0	0	0	7851000	0	7851000	
					Total for Sub Head 1 :	0	0	0	7851000	0	7851000	
					Total for Minor Head 1 :	0	0	0	7851000	0	7851000	
80	001	10	0000	13								
					VALLEY :				80000		80000	320000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	80000	0	80000	
				01								
					VALLEY :	3531106		3531106	11814437		11814437	15000000
					HILL :						0	
					Total for Object Head 1 :	3531106	0	3531106	11814437	0	11814437	
					Total for Detail Head 0 :	3531106	0	3531106	11894437	0	11894437	
					Total for Sub Head 10 :	3531106	0	3531106	11894437	0	11894437	
		17	0000	13								
					VALLEY :				264130		264130	672000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	264130	0	264130	
				01								
					VALLEY :	890371		890371	13001423		13001423	17626000
					HILL :						0	
					Total for Object Head 1 :	890371	0	890371	13001423	0	13001423	
					Total for Detail Head 0 :	890371	0	890371	13265553	0	13265553	
			0002	50								
					VALLEY :				350000		350000	350000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	350000	0	350000	
					Total for Detail Head 1270 :	0	0	0	350000	0	350000	
					Total for Sub Head 17 :	890371	0	890371	13615553	0	13615553	
					Total for Minor Head 1 :	4421477	0	4421477	25509990	0	25509990	
800	39		0002	33								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	39	0002	33								
									900000000		900000000	1200000000
											0	
									900000000		900000000	
				31								
									865077921		865077921	1553800000
											0	
									865077921		865077921	
									1765077921		1765077921	
									1765077921		1765077921	
									1765077921		1765077921	
									1765077921		1765077921	
									1798438911		1798438911	
									1798438911		1798438911	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	337	23	0000	27								
					VALLEY :	-3952000		-3952000	-3952000		-3952000	40000000
					HILL :	3952000		3952000	3952000		3952000	40000000
					Total for Object Head 27 :	0		0	0		0	
					Total for Detail Head 0 :	0		0	0		0	
					Total for Sub Head 23 :	0		0	0		0	
					Total for Minor Head 337 :	0		0	0		0	
03	337	24	0000	02								
					VALLEY :				65037556		65037556	80000000
					HILL :						0	70000000
					Total for Object Head 2 :	0		0	65037556		65037556	
					Total for Detail Head 2340 :	0		0	65037556		65037556	
					Total for Sub Head 24 :	0		0	65037556		65037556	
					Total for Minor Head 337 :	0		0	65037556		65037556	
80	001	01	0000	13								
					VALLEY :				39151		39151	80000
					HILL :						0	
					Total for Object Head 13 :	0		0	39151		39151	
				01								
					VALLEY :				48862505		48862505	75600000
					HILL :				-20500		-20500	
					Total for Object Head 1 :	0		0	48842005		48842005	
					Total for Detail Head 0 :	0		0	48881156		48881156	
					Total for Sub Head 1 :	0		0	48881156		48881156	
		08	0000	13								
					VALLEY :				199933		199933	400000
					HILL :						0	
					Total for Object Head 13 :	0		0	199933		199933	
				01								
					VALLEY :	20275873		20275873	169725962		169725962	249379000
					HILL :	9384034		9384034	84735010		84735010	120316000
					Total for Object Head 1 :	29659907		29659907	254460972		254460972	
					Total for Detail Head 0 :	29659907		29659907	254660905		254660905	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	08									
					Total for Sub Head 8 :						
		26	0000	01							
					VALLEY :	6620483	6620483	40250676	40250676	69768000	
					HILL :		0		0		
					Total for Object Head 1 :						
				13							
					VALLEY :			24000	24000	48000	
					HILL :				0		
					Total for Object Head 13 :						
					Total for Detail Head 0 :						
					Total for Sub Head 26 :						
					Total for Minor Head 1 :						
800	20	0000		28							
					VALLEY :			704000	704000	5000000	
					HILL :				0		
					Total for Object Head 28 :						
					Total for Detail Head 0 :						
					Total for Sub Head 20 :						
					Total for Minor Head 800 :						
					Total for Grant Code 8 :						
					Total for Major Head 3054 :						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	04	0001	31								
					VALLEY :				168584921		168584921	252685000
					HILL :				184980624		184980624	265350000
					Total for Object Head 31 :	0	0	0	353565545	0	353565545	
					Total for Detail Head 686 :	0	0	0	353565545	0	353565545	
					Total for Sub Head 4 :	0	0	0	353565545	0	353565545	
					Total for Minor Head 102 :	0	0	0	353565545	0	353565545	
	104	19	0000	01								
					VALLEY :	3173815		3173815	29690453		29690453	57492000
					HILL :	2787439		2787439	24068878		24068878	45600000
					Total for Object Head 1 :	5961254	0	5961254	53759331	0	53759331	
				13								
					VALLEY :	30000		30000	90000		90000	120000
					HILL :	20000		20000	60000		60000	80000
					Total for Object Head 13 :	50000	0	50000	150000	0	150000	
					Total for Detail Head 0 :	6011254	0	6011254	53909331	0	53909331	
					Total for Sub Head 19 :	6011254	0	6011254	53909331	0	53909331	
					Total for Minor Head 104 :	6011254	0	6011254	53909331	0	53909331	
	112	42	0000	50								
					VALLEY :						0	18000000
					HILL :				10255000		10255000	18000000
					Total for Object Head 50 :	0	0	0	10255000	0	10255000	
					Total for Detail Head 3275 :	0	0	0	10255000	0	10255000	
					Total for Sub Head 42 :	0	0	0	10255000	0	10255000	
				43								
					VALLEY :				253645000		253645000	450000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	253645000	0	253645000	
					Total for Detail Head 3348 :	0	0	0	253645000	0	253645000	
					Total for Sub Head 43 :	0	0	0	253645000	0	253645000	
					Total for Minor Head 112 :	0	0	0	263900000	0	263900000	
02	001	01	0000	13								
					VALLEY :				1199927		1199927	1600000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	109	24	0000	11								
					VALLEY :	113282		113282	113282		113282	1400000
					HILL :			0			0	1000000
					Total for Object Head 11 :	113282		113282	113282		113282	
				13								
					VALLEY :	12500		12500	37500		37500	50000
					HILL :	12500		12500	37500		37500	50000
					Total for Object Head 13 :	25000		25000	75000		75000	
					Total for Detail Head 0 :	419615729		419615729	3058639877		3058639877	
					Total for Sub Head 24 :	419615729		419615729	3058639877		3058639877	
					Total for Minor Head 109 :	419615729		419615729	3058639877		3058639877	
110	05		0001	31								
					VALLEY :				79480513		79480513	118769000
					HILL :						0	
					Total for Object Head 31 :	0		0	79480513		79480513	
					Total for Detail Head 687 :	0		0	79480513		79480513	
					Total for Sub Head 5 :	0		0	79480513		79480513	
40			0001	31								
					VALLEY :				20000000		20000000	20000000
					HILL :						0	
					Total for Object Head 31 :	0		0	20000000		20000000	
					Total for Detail Head 692 :	0		0	20000000		20000000	
					Total for Sub Head 40 :	0		0	20000000		20000000	
64			0001	36								
					VALLEY :				710139		710139	45000000
					HILL :						0	
					Total for Object Head 36 :	0		0	710139		710139	
					Total for Detail Head 693 :	0		0	710139		710139	
					Total for Sub Head 64 :	0		0	710139		710139	
					Total for Minor Head 110 :	0		0	100190652		100190652	
800	51		0028	50								
					VALLEY :	1999700		1999700	1999700		1999700	2000000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

02 800 51 0028 50

Total for Object Head 50 : 1999700 1999700 1999700 1999700

Total for Detail Head 213 : 1999700 1999700 1999700 1999700

0029 50

VALLEY : 1000000 1000000 1000000 1000000 1000000

HILL : 1000000 1000000 1000000 1000000 1000000

Total for Object Head 50 : 2000000 2000000 2000000 2000000

Total for Detail Head 214 : 2000000 2000000 2000000 2000000

Total for Sub Head 51 : 3999700 3999700 3999700 3999700

83 0001 50

VALLEY : 31400 31400 65000

HILL : 0 0

Total for Object Head 50 : 0 0 31400 31400

Total for Detail Head 283 : 0 0 31400 31400

Total for Sub Head 83 : 0 0 31400 31400

62 0000 50

VALLEY : 68987201 68987201 109636000

HILL : 29270519 29270519 48063000

Total for Object Head 50 : 0 0 98257720 98257720

Total for Detail Head 0 : 0 0 98257720 98257720

Total for Sub Head 62 : 0 0 98257720 98257720

Total for Minor Head 800 : 3999700 3999700 102288820 102288820

03 001 01 0000 01

VALLEY : 19358143 19358143 40000000

HILL : 0 0

Total for Object Head 1 : 0 0 19358143 19358143

11

VALLEY : 113100 113100 200000

HILL : 0 0

Total for Object Head 11 : 0 0 113100 113100

Total for Detail Head 0 : 0 0 19471243 19471243

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	01										
					Total for Sub Head 1 :			0	0	19471243	19471243	
		29	0001	13								
					VALLEY :					7269759	7269759	8000000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	7269759	7269759	
					Total for Detail Head 199 :			0	0	7269759	7269759	
					Total for Sub Head 29 :			0	0	7269759	7269759	
					Total for Minor Head 1 :			0	0	26741002	26741002	
103	11	0000	11									
					VALLEY :					303835	303835	1100000
					HILL :					0	0	600000
					Total for Object Head 11 :			0	0	303835	303835	
				01								
					VALLEY :					2861051974	2861051974	4300000000
					HILL :					736207633	736207633	870000000
					Total for Object Head 1 :			0	0	3597259607	3597259607	
				13								
					VALLEY :					2620486	2620486	3494000
					HILL :					753952	753952	1006000
					Total for Object Head 13 :			0	0	3374438	3374438	
					Total for Detail Head 0 :			0	0	3600937880	3600937880	
					Total for Sub Head 11 :			0	0	3600937880	3600937880	
31	0027	50										
					VALLEY :			-6000000	-6000000	-6000000	-6000000	4167000
					HILL :			0	0	0	0	833000
					Total for Object Head 50 :			-6000000	-6000000	-6000000	-6000000	
					Total for Detail Head 238 :			-6000000	-6000000	-6000000	-6000000	
					Total for Sub Head 31 :			-6000000	-6000000	-6000000	-6000000	
01	0000	50										
					VALLEY :					394788	394788	630000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	394788	394788	
					Total for Detail Head 819 :			0	0	394788	394788	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103	01			Total for Sub Head 1 :			0	0	394788	394788	
					Total for Minor Head 103 :			-6000000	-6000000	3595332668	3595332668	
	104	03	0001	31	VALLEY :					14867816	14867816	84136000
					HILL :						0	3864000
					Total for Object Head 31 :			0	0	14867816	14867816	
					Total for Detail Head 690 :			0	0	14867816	14867816	
					Total for Sub Head 3 :			0	0	14867816	14867816	
					Total for Minor Head 104 :			0	0	14867816	14867816	
	105	20	0000	13	VALLEY :						0	
					HILL :					1199695	1199695	1600000
					Total for Object Head 13 :			0	0	1199695	1199695	
					Total for Detail Head 3311 :			0	0	1199695	1199695	
					Total for Sub Head 20 :			0	0	1199695	1199695	
	21	0000		13	VALLEY :						0	
					HILL :			399904	399904	1199467	1199467	1600000
					Total for Object Head 13 :			399904	399904	1199467	1199467	
					Total for Detail Head 3311 :			399904	399904	1199467	1199467	
					Total for Sub Head 21 :			399904	399904	1199467	1199467	
	19	0000		01	VALLEY :					24050662	24050662	47000000
					HILL :						0	
					Total for Object Head 1 :			0	0	24050662	24050662	
				13	VALLEY :			37500	37500	37500	37500	50000
					HILL :						0	
					Total for Object Head 13 :			37500	37500	37500	37500	
					Total for Detail Head 0 :			37500	37500	24088162	24088162	
					Total for Sub Head 19 :			37500	37500	24088162	24088162	
					Total for Minor Head 105 :			437404	437404	26487324	26487324	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	21	0000	13								
					VALLEY :	7500		7500	22500		22500	30000
					HILL :	7500		7500	22500		22500	30000
					Total for Object Head 13 :	15000		15000	45000		45000	
					Total for Detail Head 0 :	521895		521895	4499270		4499270	
					Total for Sub Head 21 :	521895		521895	4499270		4499270	
					Total for Minor Head 1 :	521895		521895	26348602		26348602	
05	001	01	0000	01								
					VALLEY :				6444342		6444342	13140000
					HILL :						0	
					Total for Object Head 1 :	0		0	6444342		6444342	
				13								
					VALLEY :	70677		70677	206209		206209	283000
					HILL :			0			0	
					Total for Object Head 13 :	70677		70677	206209		206209	
					Total for Detail Head 0 :	70677		70677	6650551		6650551	
					Total for Sub Head 1 :	70677		70677	6650551		6650551	
					Total for Minor Head 1 :	70677		70677	6650551		6650551	
	102	14	0000	50								
					VALLEY :	228400		228400	4086650		4086650	3000000
					HILL :			0			0	
					Total for Object Head 50 :	228400		228400	4086650		4086650	
					Total for Detail Head 0 :	228400		228400	4086650		4086650	
					Total for Sub Head 14 :	228400		228400	4086650		4086650	
					Total for Minor Head 102 :	228400		228400	4086650		4086650	
80	001	01	0000	01								
					VALLEY :				64080806		64080806	108074000
					HILL :				71649908		71649908	142674000
					Total for Object Head 1 :	0		0	135730714		135730714	
				13								
					VALLEY :				1978909		1978909	2670000
					HILL :				1875000		1875000	2500000
					Total for Object Head 13 :	0		0	3853909		3853909	
				50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	01	0000	50								
					VALLEY :				1282000		1282000	7500000
					HILL :				960000		960000	2500000
					Total for Object Head 50 :	0	0	0	2242000	0	2242000	
					Total for Detail Head 0 :	0	0	0	141826623	0	141826623	
					Total for Sub Head 1 :	0	0	0	141826623	0	141826623	
					Total for Minor Head 1 :	0	0	0	141826623	0	141826623	
003	08		0000	01								
					VALLEY :	2600795	2600795	2600795	27894546	27894546	27894546	36976000
					HILL :		0	0		0	0	
					Total for Object Head 1 :	2600795	2600795	2600795	27894546	27894546	27894546	
					Total for Detail Head 0 :	2600795	2600795	2600795	27894546	27894546	27894546	
					Total for Sub Head 8 :	2600795	2600795	2600795	27894546	27894546	27894546	
16			0000	01								
					VALLEY :	414093	414093	414093	3904561	3904561	3904561	5808000
					HILL :		0	0		0	0	
					Total for Object Head 1 :	414093	414093	414093	3904561	3904561	3904561	
					Total for Detail Head 0 :	414093	414093	414093	3904561	3904561	3904561	
					Total for Sub Head 16 :	414093	414093	414093	3904561	3904561	3904561	
25			0000	01								
					VALLEY :	1467683	1467683	1467683	13332118	13332118	13332118	19874000
					HILL :		0	0		0	0	
					Total for Object Head 1 :	1467683	1467683	1467683	13332118	13332118	13332118	
				13								
					VALLEY :				197708	197708	197708	850000
					HILL :		0	0		0	0	
					Total for Object Head 13 :	0	0	0	197708	197708	197708	
				50								
					VALLEY :				142800	142800	142800	900000
					HILL :		0	0		0	0	
					Total for Object Head 50 :	0	0	0	142800	142800	142800	
					Total for Detail Head 0 :	1467683	1467683	1467683	13672626	13672626	13672626	
					Total for Sub Head 25 :	1467683	1467683	1467683	13672626	13672626	13672626	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	003				Total for Minor Head 3 :			4482571	4482571	45471733	45471733	
	800	37	0000	50	VALLEY :				1294806	1294806	2600000	
					HILL :					0	900000	
					Total for Object Head 50 :			0	0	1294806	1294806	
					Total for Detail Head 0 :			0	0	1294806	1294806	
					Total for Sub Head 37 :			0	0	1294806	1294806	
74			0001	50	VALLEY :				372189000	372189000	501103000	
					HILL :					0		
					Total for Object Head 50 :			0	0	372189000	372189000	
					Total for Detail Head 1131 :			0	0	372189000	372189000	
					Total for Sub Head 74 :			0	0	372189000	372189000	
73			0001	01	VALLEY :				-274012890	-274012890	1924131000	
					HILL :					0		
					Total for Object Head 1 :			0	0	-274012890	-274012890	
					Total for Detail Head 1090 :			0	0	-274012890	-274012890	
			0002	50	VALLEY :				1340016538	1340016538	1340017000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1340016538	1340016538	
					Total for Detail Head 1130 :			0	0	1340016538	1340016538	
					Total for Sub Head 73 :			0	0	1066003648	1066003648	
04			0000	50	VALLEY :			499784	499784	499784	500000	
					HILL :					0		
					Total for Object Head 50 :			499784	499784	499784	499784	
					Total for Detail Head 0 :			499784	499784	499784	499784	
					Total for Sub Head 4 :			499784	499784	499784	499784	
03			0000	01	VALLEY :				13965435	13965435	26280000	
					HILL :					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	800	03	0000	01							

Total for Object Head 1 :					0	0	0	13965435	13965435	
Total for Detail Head 0 :					0	0	0	13965435	13965435	
Total for Sub Head 3 :					0	0	0	13965435	13965435	
Total for Minor Head 800 :					499784	499784	499784	1453952673	1453952673	
Total for Grant Code 10 :					1028172574	1028172574	1028172574	13252071569	13252071569	
Total for Major Head 2202 :					1028172574	1028172574	1028172574	13252071569	13252071569	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				1287501		1287501	5678000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1287501		1287501	
				13								
					VALLEY :	75000	75000	75000	184830		184830	300000
					HILL :		0	0			0	
					Total for Object Head 13 :	75000	75000	75000	184830		184830	
				50								
					VALLEY :				417600		417600	540000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	417600		417600	
					Total for Detail Head 0 :	75000	75000	75000	1889931		1889931	
					Total for Sub Head 1 :	75000	75000	75000	1889931		1889931	
					Total for Minor Head 1 :	75000	75000	75000	1889931		1889931	
102	08		0001	31								
					VALLEY :				35878080		35878080	72000000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	35878080		35878080	
					Total for Detail Head 3381 :	0	0	0	35878080		35878080	
					Total for Sub Head 8 :	0	0	0	35878080		35878080	
					Total for Minor Head 102 :	0	0	0	35878080		35878080	
105	12		0000	01								
					VALLEY :	8836547	8836547	8836547	84172214		84172214	160000000
					HILL :		0	0			0	
					Total for Object Head 1 :	8836547	8836547	8836547	84172214		84172214	
				13								
					VALLEY :	49995	49995	49995	113165		113165	200000
					HILL :		0	0			0	
					Total for Object Head 13 :	49995	49995	49995	113165		113165	
				50								
					VALLEY :	200583	200583	200583	200583		200583	540000
					HILL :		0	0			0	
					Total for Object Head 50 :	200583	200583	200583	200583		200583	
					Total for Detail Head 0 :	9087125	9087125	9087125	84485962		84485962	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	12									
Total for Sub Head 12 :					9087125		9087125	84485962		84485962	
Total for Minor Head 105 :					9087125		9087125	84485962		84485962	
Total for Grant Code 10 :					9162125		9162125	122253973		122253973	
Total for Major Head 2203 :					9162125		9162125	122253973		122253973	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	17	0000	13								
					VALLEY :				748030		748030	1000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	748030		748030	
				01								
					VALLEY :	1249455	1249455	1249455	11069749		11069749	24019000
					HILL :						0	
					Total for Object Head 1 :	1249455	1249455	1249455	11069749		11069749	
					Total for Detail Head 0 :	1249455	1249455	1249455	11817779		11817779	
					Total for Sub Head 17 :	1249455	1249455	1249455	11817779		11817779	
					Total for Minor Head 102 :	1249455	1249455	1249455	11817779		11817779	
					Total for Grant Code 10 :	1249455	1249455	1249455	11817779		11817779	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0000	11							
					VALLEY :			83509		83509	800000
					HILL :					0	
					Total for Object Head 11 :	0	0	83509		83509	
				01							
					VALLEY :			33982708		33982708	68089000
					HILL :			13329382		13329382	21835000
					Total for Object Head 1 :	0	0	47312090		47312090	
				13							
					VALLEY :	403743	403743	1145341		1145341	2200000
					HILL :		0	137500		137500	300000
					Total for Object Head 13 :	403743	403743	1282841		1282841	
					Total for Detail Head 0 :	403743	403743	48678440		48678440	
				0001	13						
					VALLEY :			8414211		8414211	20000000
					HILL :					0	
					Total for Object Head 13 :	0	0	8414211		8414211	
					Total for Detail Head 11 :	0	0	8414211		8414211	
					Total for Sub Head 1 :	403743	403743	57092651		57092651	
					Total for Minor Head 1 :	403743	403743	57092651		57092651	
101	04		0000	01							
					VALLEY :			98124898		98124898	133225000
					HILL :			36459718		36459718	54035000
					Total for Object Head 1 :	0	0	134584616		134584616	
					Total for Detail Head 0 :	0	0	134584616		134584616	
					Total for Sub Head 4 :	0	0	134584616		134584616	
				03	0000	01					
					VALLEY :			16190430		16190430	45299000
					HILL :			651539		651539	1080000
					Total for Object Head 1 :	0	0	16841969		16841969	
					Total for Detail Head 0 :	0	0	16841969		16841969	
					Total for Sub Head 3 :	0	0	16841969		16841969	
					Total for Minor Head 101 :	0	0	151426585		151426585	
103	09		0000	50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	09	0001	36							
					VALLEY :			10000000		10000000	
					HILL :					0	
					Total for Object Head 36 :	0	0	10000000		10000000	
					Total for Detail Head 2359 :	0	0	10000000		10000000	
			0001	31							
					VALLEY :			37000280		37000280	500000
					HILL :					0	
					Total for Object Head 31 :	0	0	37000280		37000280	
					Total for Detail Head 9750 :	0	0	37000280		37000280	
					Total for Sub Head 9 :	0	0	47000280		47000280	
18			0001	36							
					VALLEY :			650000		650000	0
					HILL :					0	
					Total for Object Head 36 :	0	0	650000		650000	
					Total for Detail Head 1095 :	0	0	650000		650000	
					Total for Sub Head 18 :	0	0	650000		650000	
14			0001	36							
					VALLEY :			20000000		20000000	30000000
					HILL :					0	
					Total for Object Head 36 :	0	0	20000000		20000000	
					Total for Detail Head 4652 :	0	0	20000000		20000000	
					Total for Sub Head 14 :	0	0	20000000		20000000	
02			0000	50							
					VALLEY :	567000	567000	1402100	1402100	10560000	
					HILL :		0		0		
					Total for Object Head 50 :	567000	567000	1402100	1402100		
					Total for Detail Head 0 :	567000	567000	1402100	1402100		
					Total for Sub Head 2 :	567000	567000	1402100	1402100		
04			0000	50							
					VALLEY :	10706780	10706780	24148703	24148703	150000000	
					HILL :		0		0		
					Total for Object Head 50 :	10706780	10706780	24148703	24148703		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	04	0000									
					Total for Detail Head 0 :			10706780	10706780	24148703	24148703	
					Total for Sub Head 4 :			10706780	10706780	24148703	24148703	
		05	0000	50								
					VALLEY :				1742394		1742394	15000000
					HILL :						0	
					Total for Object Head 50 :			0	0	1742394	1742394	
					Total for Detail Head 0 :			0	0	1742394	1742394	
					Total for Sub Head 5 :			0	0	1742394	1742394	
					Total for Minor Head 104 :			11741200	11741200	112922917	112922917	
					Total for Grant Code 25 :			12144943	12144943	324827153	324827153	
					Total for Major Head 2204 :			13394398	13394398	336644932	336644932	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	995538		995538	8659797		8659797	15998000
					HILL :			0			0	
					Total for Object Head 1 :	995538		995538	8659797		8659797	
				02								
					VALLEY :	44103		44103	691935		691935	977000
					HILL :			0			0	
					Total for Object Head 2 :	44103		44103	691935		691935	
				11								
					VALLEY :	46770		46770	95333		95333	100000
					HILL :			0			0	
					Total for Object Head 11 :	46770		46770	95333		95333	
				13								
					VALLEY :				3464852		3464852	10000000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	3464852		3464852	
					Total for Detail Head 0 :	1086411		1086411	12911917		12911917	
				0001 13								
					VALLEY :				1540000		1540000	1540000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	1540000		1540000	
					Total for Detail Head 199 :	0		0	1540000		1540000	
					Total for Sub Head 1 :	1086411		1086411	14451917		14451917	
					Total for Minor Head 1 :	1086411		1086411	14451917		14451917	
101	08		0000	01								
					VALLEY :	2739836		2739836	8291625		8291625	9880000
					HILL :			0			0	
					Total for Object Head 1 :	2739836		2739836	8291625		8291625	
					Total for Detail Head 0 :	2739836		2739836	8291625		8291625	
					Total for Sub Head 8 :	2739836		2739836	8291625		8291625	
					Total for Minor Head 101 :	2739836		2739836	8291625		8291625	
102	15		0001	31								
					VALLEY :				9185709		9185709	14799000
					HILL :			0			0	
					Total for Object Head 31 :	0		0	9185709		9185709	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	15	0001		Total for Detail Head 700 :			0	0	9185709	9185709	
					Total for Sub Head 15 :			0	0	9185709	9185709	
		11	0000	01	VALLEY :			2474229		2474229	3659000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2474229	2474229	
				50	VALLEY :			430000		430000	4000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	430000	430000	
				13	VALLEY :			113100	219000	113100	480000	
					HILL :					0		
					Total for Object Head 13 :			113100	219000	113100	219000	
					Total for Detail Head 0 :			113100	113100	3123229	3123229	
					Total for Sub Head 11 :			113100	113100	3123229	3123229	
		17	0001	35	VALLEY :			893996		893996	900000	
					HILL :					0		
					Total for Object Head 35 :			0	0	893996	893996	
				36	VALLEY :			399896	399896	399896	15000000	
					HILL :					0		
					Total for Object Head 36 :			399896	399896	399896	399896	
					Total for Detail Head 701 :			399896	1293892	1293892	1293892	
					Total for Sub Head 17 :			399896	1293892	1293892	1293892	
		01	0001	31	VALLEY :			6413406	28200331	6413406	43200000	
					HILL :					0		
					Total for Object Head 31 :			6413406	28200331	6413406	28200331	
					Total for Detail Head 3446 :			6413406	28200331	28200331	28200331	
					Total for Sub Head 1 :			6413406	28200331	28200331	28200331	
		07	0000	01	VALLEY :			64066	563713	64066	919000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 102 07 0000 01

Total for Object Head 1 :					64066	64066	563713	563713	
13									
VALLEY :					144020	144020	159320	159320	200000
HILL :					0	0	0	0	
Total for Object Head 13 :					144020	144020	159320	159320	
Total for Detail Head 0 :					208086	208086	723033	723033	
Total for Sub Head 7 :					208086	208086	723033	723033	
Total for Minor Head 102 :					7134488	7134488	42526194	42526194	

103 04 0000 01

VALLEY :					662560	662560	5818022	5818022	14000000
HILL :					0	0	0	0	
Total for Object Head 1 :					662560	662560	5818022	5818022	
11									
VALLEY :							119575	119575	200000
HILL :							0	0	
Total for Object Head 11 :					0	0	119575	119575	
13									
VALLEY :					39530	39530	39530	39530	40000
HILL :					0	0	0	0	
Total for Object Head 13 :					39530	39530	39530	39530	
Total for Detail Head 0 :					702090	702090	5977127	5977127	

0001 13

VALLEY :							40000	40000	100000
HILL :							0	0	
Total for Object Head 13 :					0	0	40000	40000	
Total for Detail Head 11 :					0	0	40000	40000	

03 0000 13

VALLEY :					489337	489337	1325793	1325793	5000000
HILL :					0	0	0	0	
Total for Object Head 13 :					489337	489337	1325793	1325793	
Total for Detail Head 0 :					489337	489337	1325793	1325793	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	03			Total for Sub Head 3 :			489337	489337	1325793	1325793	
		14	0001	31	VALLEY :				1697990	1697990	3060000	
					HILL :					0		
					Total for Object Head 31 :			0	0	1697990	1697990	
					Total for Detail Head 702 :			0	0	1697990	1697990	
					Total for Sub Head 14 :			0	0	1697990	1697990	
					Total for Minor Head 103 :			1191427	1191427	9040910	9040910	
104	04	0000	50		VALLEY :				400000	400000	600000	
					HILL :					0		
					Total for Object Head 50 :			0	0	400000	400000	
			13		VALLEY :				520755	520755	1000000	
					HILL :					0		
					Total for Object Head 13 :			0	0	520755	520755	
			01		VALLEY :				4826965	4826965	7900000	
					HILL :					0		
					Total for Object Head 1 :			0	0	4826965	4826965	
					Total for Detail Head 0 :			0	0	5747720	5747720	
					Total for Sub Head 4 :			0	0	5747720	5747720	
					Total for Minor Head 104 :			0	0	5747720	5747720	
105	13	0000	13		VALLEY :				734311	734311	800000	
					HILL :					0		
					Total for Object Head 13 :			0	0	734311	734311	
			01		VALLEY :				6449097	6449097	13346000	
					HILL :				1904480	1904480	6089000	
					Total for Object Head 1 :			0	0	8353577	8353577	
					Total for Detail Head 0 :			0	0	9087888	9087888	
					Total for Sub Head 13 :			0	0	9087888	9087888	
					Total for Minor Head 105 :			0	0	9087888	9087888	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	12	0001	31							
					VALLEY :				980000		980000
					HILL :						0
					Total for Object Head 31 :	0	0	0	980000	0	980000
					Total for Detail Head 706 :	0	0	0	980000	0	980000
					Total for Sub Head 12 :	0	0	0	980000	0	980000
20		0000	01		VALLEY :	221166	221166	1945648	1945648	4627000	
					HILL :		0			0	
					Total for Object Head 1 :	221166	221166	1945648	1945648		1945648
				13	VALLEY :			37620		37620	504000
					HILL :					0	
					Total for Object Head 13 :	0	0	37620	37620		37620
					Total for Detail Head 0 :	221166	221166	1983268	1983268		1983268
					Total for Sub Head 20 :	221166	221166	1983268	1983268		1983268
15		0001	31		VALLEY :	375000	375000	1168132	1168132	6200000	
					HILL :		0			0	
					Total for Object Head 31 :	375000	375000	1168132	1168132		1168132
				36	VALLEY :			1973667		1973667	2000000
					HILL :					0	
					Total for Object Head 36 :	0	0	1973667	1973667		1973667
					Total for Detail Head 699 :	375000	375000	3141799	3141799		3141799
					Total for Sub Head 15 :	375000	375000	3141799	3141799		3141799
26		0002	36		VALLEY :			3000000		3000000	3000000
					HILL :					0	
					Total for Object Head 36 :	0	0	3000000	3000000		3000000
					Total for Detail Head 919 :	0	0	3000000	3000000		3000000
					Total for Sub Head 26 :	0	0	3000000	3000000		3000000
29		0000	13		VALLEY :			148200		148200	15000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	29	0000	13							

HILL :

0

Total for Object Head 13 :					0	0	0	148200	148200
Total for Detail Head 3725 :					0	0	0	148200	148200
Total for Sub Head 29 :					0	0	0	148200	148200
Total for Minor Head 800 :					1763511	1763511	1763511	22579028	22579028
Total for Grant Code 41 :					14442086	14442086	14442086	117940558	117940558
Total for Major Head 2205 :					14442086	14442086	14442086	117940558	117940558

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	13								
					VALLEY :	299846		299846	899394		899394	1200000
					HILL :			0			0	
					Total for Object Head 13 :	299846		299846	899394		899394	
				01								
					VALLEY :	2382318		2382318	19375325		19375325	28500000
					HILL :			0			0	
					Total for Object Head 1 :	2382318		2382318	19375325		19375325	
				11								
					VALLEY :				71016		71016	150000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	71016		71016	
					Total for Detail Head 0 :	2682164		2682164	20345735		20345735	
				0001	13							
					VALLEY :	7000		7000	179500		179500	200000
					HILL :			0			0	
					Total for Object Head 13 :	7000		7000	179500		179500	
					Total for Detail Head 199 :	7000		7000	179500		179500	
					Total for Sub Head 1 :	2689164		2689164	20525235		20525235	
				07	0000	50						
					VALLEY :				247760		247760	300000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	247760		247760	
					Total for Detail Head 0 :	0		0	247760		247760	
					Total for Sub Head 7 :	0		0	247760		247760	
				09	0000	50						
					VALLEY :				123954		123954	3000000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	123954		123954	
					Total for Detail Head 0 :	0		0	123954		123954	
				0003	50							
					VALLEY :				180000		180000	1800000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	180000		180000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	001	09	0003								
Total for Detail Head 5116 :					0		0	180000		180000	
Total for Sub Head 9 :					0		0	303954		303954	
Total for Minor Head 1 :					2689164		2689164	21076949		21076949	
Total for Grant Code 46 :					2689164		2689164	21076949		21076949	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800										
Total for Minor Head 800 :					0		0	29151045		29151045	
Total for Grant Code 53 :					11635691		11635691	161615034		161615034	
Total for Major Head 3425 :					14324855		14324855	182691983		182691983	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	104	26	0001	31								
					VALLEY :	1994757		1994757	18130841		18130841	30403000
					HILL :			0			0	
					Total for Object Head 31 :	1994757		1994757	18130841		18130841	
					Total for Detail Head 778 :	1994757		1994757	18130841		18130841	
					Total for Sub Head 26 :	1994757		1994757	18130841		18130841	
					Total for Minor Head 104 :	1994757		1994757	18130841		18130841	
60	800	01	0000	11								
					VALLEY :				58908		58908	200000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	58908		58908	
				01								
					VALLEY :				35362593		35362593	49406000
					HILL :			0			0	
					Total for Object Head 1 :	0		0	35362593		35362593	
				13								
					VALLEY :				1374716		1374716	1760000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	1374716		1374716	
					Total for Detail Head 0 :	0		0	36796217		36796217	
					Total for Sub Head 1 :	0		0	36796217		36796217	
					Total for Minor Head 800 :	0		0	36796217		36796217	
					Total for Grant Code 19 :	1994757		1994757	54927058		54927058	
					Total for Major Head 3435 :	1994757		1994757	54927058		54927058	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	02	0000	01								
					VALLEY :	1401747		1401747	12554278		12554278	32348000
					HILL :			0			0	
					Total for Object Head 1 :	1401747		1401747	12554278		12554278	
				13								
					VALLEY :	48314		48314	253596		253596	400000
					HILL :			0			0	
					Total for Object Head 13 :	48314		48314	253596		253596	
					Total for Detail Head 0 :	1450061		1450061	12807874		12807874	
					Total for Sub Head 2 :	1450061		1450061	12807874		12807874	
				07								
			0000	50								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 50 :	0		0	1000000		1000000	
					Total for Detail Head 1241 :	0		0	1000000		1000000	
					Total for Sub Head 7 :	0		0	1000000		1000000	
					Total for Minor Head 101 :	1450061		1450061	13807874		13807874	
02	001	01	0000	01								
					VALLEY :	499161		499161	5460804		5460804	6890000
					HILL :			0			0	
					Total for Object Head 1 :	499161		499161	5460804		5460804	
				13								
					VALLEY :				9500		9500	19000
					HILL :						0	
					Total for Object Head 13 :	0		0	9500		9500	
					Total for Detail Head 0 :	499161		499161	5470304		5470304	
					Total for Sub Head 1 :	499161		499161	5470304		5470304	
				11								
			0000	01								
					VALLEY :				533370		533370	1084000
					HILL :						0	
					Total for Object Head 1 :	0		0	533370		533370	
					Total for Detail Head 0 :	0		0	533370		533370	
					Total for Sub Head 11 :	0		0	533370		533370	
				17								
			0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	17	0000	01								
					VALLEY :				321516		321516	920000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	321516		321516	
			13									
					VALLEY :				2000		2000	4000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2000		2000	
					Total for Detail Head 0 :	0	0	0	323516		323516	
					Total for Sub Head 17 :	0	0	0	323516		323516	
04			0000	13								
					VALLEY :				18000		18000	36000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	18000		18000	
					Total for Detail Head 0 :	0	0	0	18000		18000	
					Total for Sub Head 4 :	0	0	0	18000		18000	
05			0000	13								
					VALLEY :						0	
					HILL :				18000		18000	36000
					Total for Object Head 13 :	0	0	0	18000		18000	
					Total for Detail Head 0 :	0	0	0	18000		18000	
					Total for Sub Head 5 :	0	0	0	18000		18000	
06			0000	13								
					VALLEY :						0	
					HILL :				18000		18000	36000
					Total for Object Head 13 :	0	0	0	18000		18000	
					Total for Detail Head 0 :	0	0	0	18000		18000	
					Total for Sub Head 6 :	0	0	0	18000		18000	
08			0000	13								
					VALLEY :				570584		570584	1500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	570584		570584	
					Total for Detail Head 0 :	0	0	0	570584		570584	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	08	0001	50								
					VALLEY :				1075971		1075971	3629000
					HILL :						0	
					Total for Object Head 50 :			0	0	0	1075971	1075971
					Total for Detail Head 72 :			0	0	0	1075971	1075971
					Total for Sub Head 8 :			0	0	0	1646555	1646555
09		0000	13									
					VALLEY :				4000		4000	9000
					HILL :						0	
					Total for Object Head 13 :			0	0	0	4000	4000
					Total for Detail Head 0 :			0	0	0	4000	4000
					Total for Sub Head 9 :			0	0	0	4000	4000
10		0000	13									
					VALLEY :				62000		62000	200000
					HILL :						0	
					Total for Object Head 13 :			0	0	0	62000	62000
					Total for Detail Head 0 :			0	0	0	62000	62000
					Total for Sub Head 10 :			0	0	0	62000	62000
13		0000	13									
					VALLEY :				4000		4000	9000
					HILL :						0	
					Total for Object Head 13 :			0	0	0	4000	4000
					Total for Detail Head 0 :			0	0	0	4000	4000
					Total for Sub Head 13 :			0	0	0	4000	4000
14		0000	13									
					VALLEY :				4000		4000	9000
					HILL :						0	
					Total for Object Head 13 :			0	0	0	4000	4000
					Total for Detail Head 0 :			0	0	0	4000	4000
					Total for Sub Head 14 :			0	0	0	4000	4000
16		0000	13									
					VALLEY :						0	
					HILL :				59000		59000	200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	16	0000	13							
Total for Object Head 13 :					0		0	59000		59000	
Total for Detail Head 0 :					0		0	59000		59000	
Total for Sub Head 16 :					0		0	59000		59000	
18			0000	01							
VALLEY :					33396		33396	293915		293915	0
HILL :							0			0	
Total for Object Head 1 :					33396		33396	293915		293915	
Total for Detail Head 0 :					33396		33396	294915		294915	
Total for Sub Head 18 :					33396		33396	294915		294915	
19			0000	01							
VALLEY :								1060887		1060887	
HILL :							0			0	
Total for Object Head 1 :					0		0	1060887		1060887	
Total for Detail Head 0 :					0		0	1061387		1061387	
Total for Sub Head 19 :					0		0	1061387		1061387	
20			0000	01							
VALLEY :								1141546		1141546	0
HILL :							0			0	
Total for Object Head 1 :					0		0	1141546		1141546	
Total for Detail Head 0 :					0		0	1000		1000	0
Total for Object Head 13 :					0		0	1000		1000	
Total for Detail Head 0 :					0		0	1142546		1142546	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	20			Total for Sub Head 20 :			0	0	1142546	1142546	
		12	0000	13	VALLEY :			0	0			
					HILL :			50000	59000	59000	200000	
					Total for Object Head 13 :			50000	59000	59000		
					Total for Detail Head 0 :			50000	59000	59000		
					Total for Sub Head 12 :			50000	59000	59000		
		19	0000	01	VALLEY :			239379	1222683	1222683	3175000	
					HILL :			0	0	0		
					Total for Object Head 1 :			239379	1222683	1222683		
				13	VALLEY :				500	500	2000	
					HILL :				0	0		
					Total for Object Head 13 :			0	500	500		
					Total for Detail Head 0 :			239379	1223183	1223183		
					Total for Sub Head 19 :			239379	1223183	1223183		
		21	0000	01	VALLEY :				525392	525392	720000	
					HILL :				0	0		
					Total for Object Head 1 :			0	525392	525392		
				13	VALLEY :				24000	24000	48000	
					HILL :				0	0		
					Total for Object Head 13 :			0	24000	24000		
					Total for Detail Head 0 :			0	549392	549392		
					Total for Sub Head 21 :			0	549392	549392		
		24	0000	13	VALLEY :				14250	14250	57000	
					HILL :				0	0		
					Total for Object Head 13 :			0	14250	14250		
					Total for Detail Head 3282 :			0	14250	14250		
					Total for Sub Head 24 :			0	14250	14250		
		22	0000	13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	22	0000	13								
					VALLEY :				59000		59000	200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	59000	59000	59000	
					Total for Detail Head 3275 :	0	0	0	59000	59000	59000	
					Total for Sub Head 22 :	0	0	0	59000	59000	59000	
	23		0000	13								
					VALLEY :						0	
					HILL :				59000		59000	200000
					Total for Object Head 13 :	0	0	0	59000	59000	59000	
					Total for Detail Head 3275 :	0	0	0	59000	59000	59000	
					Total for Sub Head 23 :	0	0	0	59000	59000	59000	
	24		0000	13								
					VALLEY :				14000		14000	0
					HILL :						0	
					Total for Object Head 13 :	0	0	0	14000	14000	14000	
					Total for Detail Head 3275 :	0	0	0	14000	14000	14000	
					Total for Sub Head 24 :	0	0	0	14000	14000	14000	
					Total for Minor Head 1 :	821936	821936	821936	12637418	12637418	12637418	
004	09		0000	01								
					VALLEY :				994510		994510	1371000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	994510	994510	994510	
					Total for Detail Head 0 :	0	0	0	995510	995510	995510	
					Total for Sub Head 9 :	0	0	0	995510	995510	995510	
					Total for Minor Head 4 :	0	0	0	995510	995510	995510	
					VALLEY :	272382		272382	2370682		2370682	2541000
					HILL :			0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

02 101 04 0000 01

Total for Object Head 1 : 272382 272382 2370682 2370682

13

VALLEY : 25500 25500 100000

HILL : 0

Total for Object Head 13 : 0 0 25500 25500

Total for Detail Head 0 : 272382 272382 2396182 2396182

Total for Sub Head 4 : 272382 272382 2396182 2396182

13 0000 01

VALLEY : 210723 210723 2298079 2298079 2488000

HILL : 0 0

Total for Object Head 1 : 210723 210723 2298079 2298079

13

VALLEY : 25000 25000 100000

HILL : 0

Total for Object Head 13 : 0 0 25000 25000

Total for Detail Head 0 : 210723 210723 2323079 2323079

Total for Sub Head 13 : 210723 210723 2323079 2323079

05 0000 01

VALLEY : 0

HILL : 1957096 1957096 1962000

Total for Object Head 1 : 0 0 1957096 1957096

13

VALLEY : 0

HILL : 25000 25000 100000

Total for Object Head 13 : 0 0 25000 25000

Total for Detail Head 0 : 0 0 1982096 1982096

Total for Sub Head 5 : 0 0 1982096 1982096

10 0000 01

VALLEY : 0

HILL : 2064843 2064843 2763000

Total for Object Head 1 : 0 0 2064843 2064843

13

VALLEY : 0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
 Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	10	0000	13								
					HILL :				26000		26000	100000
					Total for Object Head 13 :			0	0	26000	26000	
					Total for Detail Head 0 :			0	0	2090843	2090843	
					Total for Sub Head 10 :			0	0	2090843	2090843	
12			0000	01								
					VALLEY :				0		0	
					HILL :			50931	584868	584868	876000	
					Total for Object Head 1 :			50931	50931	584868	584868	
					Total for Detail Head 0 :			50931	50931	610853	610853	
					Total for Sub Head 12 :			50931	50931	610853	610853	
06			0000	01								
					VALLEY :				0		0	
					HILL :				1760131	1760131	2385000	
					Total for Object Head 1 :			0	0	1760131	1760131	
					Total for Detail Head 0 :			0	0	1760131	1760131	
					Total for Sub Head 6 :			0	0	1760131	1760131	
15			0000	01								
					VALLEY :				0		0	
					HILL :			131790	1375934	1375934	1585000	
					Total for Object Head 1 :			131790	131790	1375934	1375934	
					Total for Detail Head 0 :			131790	131790	1401934	1401934	
					Total for Sub Head 6 :			131790	131790	1401934	1401934	
					VALLEY :				0		0	
					HILL :				26000	26000	100000	
					Total for Object Head 13 :			0	0	26000	26000	
					Total for Detail Head 0 :			131790	131790	1401934	1401934	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	15			Total for Sub Head 15 :			131790	131790	1401934	1401934	
		07	0000	01	VALLEY :					3861266	3861266	5325000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	3861266	3861266	
				13	VALLEY :					26000	26000	100000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	26000	26000	
					Total for Detail Head 0 :			0	0	3887266	3887266	
					Total for Sub Head 7 :			0	0	3887266	3887266	
		16	0000	01	VALLEY :			50286	50286	1397023	1397023	1420000
					HILL :					0	0	
					Total for Object Head 1 :			50286	50286	1397023	1397023	
				13	VALLEY :					26000	26000	100000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	26000	26000	
					Total for Detail Head 819 :			50286	50286	1423023	1423023	
					Total for Sub Head 16 :			50286	50286	1423023	1423023	
					Total for Minor Head 101 :			716112	716112	17901407	17901407	
	800	16	0000	50	VALLEY :					1094000	1094000	0
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1094000	1094000	
					Total for Detail Head 3725 :			0	0	1094000	1094000	
					Total for Sub Head 16 :			0	0	1094000	1094000	
					Total for Minor Head 800 :			0	0	1094000	1094000	
03	003	14	0000	01	VALLEY :			72840736	72840736	72840736	128180000	
					HILL :			33278090	33278090	33278090	47409000	
					Total for Object Head 1 :			0	0	106118826	106118826	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	003	14	0000	13								
					VALLEY :	1409982		1409982	2320134		2320134	4650000
					HILL :	1205842		1205842	1917763		1917763	3850000
					Total for Object Head 13 :	2615824		2615824	4237897		4237897	
				34								
					VALLEY :	135240		135240	176280		176280	500000
					HILL :			0			0	470000
					Total for Object Head 34 :	135240		135240	176280		176280	
					Total for Detail Head 0 :	2751064		2751064	110533003		110533003	
			0001	13								
					VALLEY :	2950000		2950000	2950000		2950000	5000000
					HILL :			0			0	
					Total for Object Head 13 :	2950000		2950000	2950000		2950000	
					Total for Detail Head 199 :	2950000		2950000	2950000		2950000	
					Total for Sub Head 14 :	5701064		5701064	113483003		113483003	
					Total for Minor Head 3 :	5701064		5701064	113483003		113483003	
101	11		0000	13								
					VALLEY :				2199476		2199476	4400000
					HILL :				1217044		1217044	2500000
					Total for Object Head 13 :	0		0	3416520		3416520	
					Total for Detail Head 0 :	0		0	3416520		3416520	
					Total for Sub Head 11 :	0		0	3416520		3416520	
					Total for Minor Head 101 :	0		0	3416520		3416520	
800	04		0001	35								
					VALLEY :				39087000		39087000	152751000
					HILL :						0	
					Total for Object Head 35 :	0		0	39087000		39087000	
					Total for Detail Head 1973 :	0		0	39087000		39087000	
					Total for Sub Head 4 :	0		0	39087000		39087000	
					Total for Minor Head 800 :	0		0	39087000		39087000	
					Total for Grant Code 13 :	8689173		8689173	202422732		202422732	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Total for Major Head 2230 :	8689173	8689173	202422732	202422732
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Major Head Code : 2810 Non-Conventional Sources of Energy

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	14	0001	31							
									9841012		23000000
											0
									9841012		9841012
									9841012		9841012
									9841012		9841012
									9841012		9841012
									9841012		9841012
									9841012		9841012
									9841012		9841012

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	4855477		4855477	43894457		43894457	99455000
					HILL :	1148842		1148842	14258410		14258410	29276000
					Total for Object Head 1 :	6004319		6004319	58152867		58152867	
				11								
					VALLEY :	73672		73672	94558		94558	1600000
					HILL :			0			0	225000
					Total for Object Head 11 :	73672		73672	94558		94558	
				13								
					VALLEY :	2479677		2479677	4605844		4605844	5520000
					HILL :	350000		350000	400000		400000	480000
					Total for Object Head 13 :	2829677		2829677	5005844		5005844	
				27								
					VALLEY :	1749689		1749689	1749689		1749689	9537000
					HILL :			0			0	4488000
					Total for Object Head 27 :	1749689		1749689	1749689		1749689	
				50								
					VALLEY :	209254		209254	1237727		1237727	6000000
					HILL :			0			0	
					Total for Object Head 50 :	209254		209254	1237727		1237727	
					Total for Detail Head 0 :	10866611		10866611	66240685		66240685	
			0001	13								
					VALLEY :	198000		198000	815500		815500	1252000
					HILL :			0			0	
					Total for Object Head 13 :	198000		198000	815500		815500	
					Total for Detail Head 199 :	198000		198000	815500		815500	
					Total for Sub Head 1 :	11064611		11064611	67056185		67056185	
			03	0000	50							
					VALLEY :				30000		30000	225000
					HILL :						0	
					Total for Object Head 50 :	0		0	30000		30000	
					Total for Detail Head 9656 :	0		0	30000		30000	
					Total for Sub Head 3 :	0		0	30000		30000	
					Total for Minor Head 1 :	11064611		11064611	67086185		67086185	
			003	04	0000	01						
					VALLEY :	141471		141471	1403084		1403084	2397000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	04	0000	01								
					HILL :	43719		43719	505931		505931	805000
					Total for Object Head 1 :	185190		185190	1909015		1909015	
				02								
					VALLEY :				425912		425912	500000
					HILL :				416800		416800	500000
					Total for Object Head 2 :	0		0	842712		842712	
				13								
					VALLEY :	1344000		1344000	2459650		2459650	2460000
					HILL :			0			0	60000
					Total for Object Head 13 :	1344000		1344000	2459650		2459650	
					Total for Detail Head 0 :	1529190		1529190	5211377		5211377	
					Total for Sub Head 4 :	1529190		1529190	5211377		5211377	
05			0000	01								
					VALLEY :	822385		822385	8854980		8854980	13728000
					HILL :	371077		371077	4155295		4155295	5741000
					Total for Object Head 1 :	1193462		1193462	13010275		13010275	
				13								
					VALLEY :				14544		14544	112000
					HILL :				0		0	88000
					Total for Object Head 13 :	0		0	14544		14544	
				02								
					VALLEY :				451000		451000	500000
					HILL :				242200		242200	500000
					Total for Object Head 2 :	0		0	693200		693200	
					Total for Detail Head 0 :	1193462		1193462	13718019		13718019	
					Total for Sub Head 5 :	1193462		1193462	13718019		13718019	
12			0000	02								
					VALLEY :				221950		221950	500000
					HILL :				232100		232100	500000
					Total for Object Head 2 :	0		0	454050		454050	
				01								
					VALLEY :				5872681		5872681	9563000
					HILL :				4254980		4254980	7059000
					Total for Object Head 1 :	0		0	10127661		10127661	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	12	0000	13								
					VALLEY :						0	80000
					HILL :				5438		5438	40000
					Total for Object Head 13 :	0	0	0	5438		5438	
					Total for Detail Head 0 :	0	0	0	10587149		10587149	
					Total for Sub Head 12 :	0	0	0	10587149		10587149	
					Total for Minor Head 3 :	2722652	2722652	2722652	29516545		29516545	
102	03		0000	01	VALLEY :	1121460	1121460	10249119	10249119		19721000	
					HILL :	82416	82416	1029196	1029196		3521000	
					Total for Object Head 1 :	1203876	1203876	11278315	11278315			
				13	VALLEY :			26000	26000		48000	
					HILL :			24361	24361		32000	
					Total for Object Head 13 :	0	0	50361	50361			
					Total for Detail Head 0 :	1203876	1203876	11328676	11328676			
					Total for Sub Head 3 :	1203876	1203876	11328676	11328676			
09			0000	13	VALLEY :	49490	49490	299490	299490		300000	
					HILL :		0		0			
					Total for Object Head 13 :	49490	49490	299490	299490			
					Total for Detail Head 0 :	49490	49490	299490	299490			
					Total for Sub Head 9 :	49490	49490	299490	299490			
					Total for Minor Head 102 :	1253366	1253366	11628166	11628166			
103	18		0000	50	VALLEY :			372000	372000		560000	
					HILL :				0		240000	
					Total for Object Head 50 :	0	0	372000	372000			
					Total for Detail Head 0 :	0	0	372000	372000			
					Total for Sub Head 18 :	0	0	372000	372000			
02			0000	13	VALLEY :	105000	105000	280000	280000		372000	
					HILL :	84138	84138	84138	84138		228000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	02	0000	13								
Total for Object Head 13 :						189138		189138		364138		364138
11												
VALLEY :								97284		97284		600000
HILL :										0		250000
Total for Object Head 11 :						0		0		97284		97284
01												
VALLEY :						2364768		2364768	22966921		22966921	103258000
HILL :						740551		740551	5953553		5953553	50858000
Total for Object Head 1 :						3105319		3105319	28920474		28920474	
50												
VALLEY :						190400		190400	190400		190400	360000
HILL :								0		0		180000
Total for Object Head 50 :						190400		190400	190400		190400	
Total for Detail Head 3275 :						3484857		3484857	29572296		29572296	
Total for Sub Head 2 :						3484857		3484857	29572296		29572296	
46		0001	50									
VALLEY :								19232230		19232230		20000000
HILL :								2000000		2000000		5000000
Total for Object Head 50 :						0		0	21232230		21232230	
Total for Detail Head 744 :						0		0	21232230		21232230	
Total for Sub Head 46 :						0		0	21232230		21232230	
88		0000	50									
VALLEY :								3984159		3984159		16940000
HILL :										0		5060000
Total for Object Head 50 :						0		0	3984159		3984159	
Total for Detail Head 0 :						0		0	3984159		3984159	
Total for Sub Head 88 :						0		0	3984159		3984159	
01		0001	50									
VALLEY :								28257000		28257000		32500000
HILL :								12965000		12965000		17500000
Total for Object Head 50 :						0		0	41222000		41222000	
Total for Detail Head 1449 :						0		0	41222000		41222000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01			Total for Sub Head 1 :			0	0	41222000	41222000	
					Total for Minor Head 103 :			3484857	3484857	96382685	96382685	
	104	03	0000	01	VALLEY :				2716571	2716571	8527000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2716571	2716571	
				13	VALLEY :			19342	19342	19342	19342	21000
					HILL :					0	9000	
					Total for Object Head 13 :			19342	19342	19342	19342	
					Total for Detail Head 0 :			19342	19342	2735913	2735913	
					Total for Sub Head 3 :			19342	19342	2735913	2735913	
					Total for Minor Head 104 :			19342	19342	2735913	2735913	
109	10	0000	01		VALLEY :			228930	228930	1850794	1850794	4735000
					HILL :					0		
					Total for Object Head 1 :			228930	228930	1850794	1850794	
				13	VALLEY :				1221187	1221187	1640000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1221187	1221187	
					Total for Detail Head 0 :			228930	228930	3071981	3071981	
					Total for Sub Head 10 :			228930	228930	3071981	3071981	
					Total for Minor Head 109 :			228930	228930	3071981	3071981	
800	60	0000	50		VALLEY :				6000000	6000000	6000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	6000000	6000000	
					Total for Detail Head 0 :			0	0	6000000	6000000	
					Total for Sub Head 60 :			0	0	6000000	6000000	
					Total for Minor Head 800 :			0	0	6000000	6000000	
					Total for Grant Code 21 :			18773758	18773758	216421475	216421475	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	16	0000	13								
					VALLEY :				112500		112500	150000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	112500	0	112500	
				02								
					VALLEY :				149850		149850	200000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	149850	0	149850	
					Total for Detail Head 0 :	0	0	0	262350	0	262350	
					Total for Sub Head 16 :	0	0	0	262350	0	262350	
					Total for Minor Head 3 :	0	0	0	262350	0	262350	
107	01		0000	02								
					VALLEY :			0	267300		267300	535000
					HILL :	7500		7500	14850		14850	15000
					Total for Object Head 2 :	7500	0	7500	282150	0	282150	
				11								
					VALLEY :				55635		55635	100000
					HILL :				28500		28500	100000
					Total for Object Head 11 :	0	0	0	84135	0	84135	
				13								
					VALLEY :				262500		262500	350000
					HILL :				29500		29500	50000
					Total for Object Head 13 :	0	0	0	292000	0	292000	
				01								
					VALLEY :	12094399		12094399	121480502		121480502	190000000
					HILL :	4932865		4932865	44723341		44723341	80000000
					Total for Object Head 1 :	17027264	0	17027264	166203843	0	166203843	
					Total for Detail Head 0 :	17034764	0	17034764	166862128	0	166862128	
			0001	13								
					VALLEY :				2361748		2361748	6000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2361748	0	2361748	
					Total for Detail Head 199 :	0	0	0	2361748	0	2361748	
					Total for Sub Head 1 :	17034764	0	17034764	169223876	0	169223876	
04			0000	13								
					VALLEY :	22980		22980	32480		32480	50000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	04	0000	13							
							0				0
							22980	22980	32480		32480
							22980	22980	32480		32480
							22980	22980	32480		32480
05			0000	02							
									151425		151425
									147125		147125
							0	0	298550		298550
				13					31790		31790
									28000		28000
							0	0	59790		59790
							0	0	358340		358340
							0	0	358340		358340
03			0000	02							
									148800		148800
									75900		75900
							0	0	224700		224700
				13					99160		99160
									27500		27500
							126660	126660	138625		138625
							126660	126660	363325		363325
							126660	126660	363325		363325
07			0000	02							
									63650		63650
									0		0
							63650	63650	212350		212350
				13					60400		60400
									0		0
							60400	60400	69950		69950
							124050	124050	282300		282300

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	07			Total for Sub Head 7 :			124050	124050	282300	282300	
		09	0000	11	VALLEY :					0	200000	
					HILL :				65500	65500	100000	
					Total for Object Head 11 :			0	0	65500	65500	
				13	VALLEY :				33840	33840	50000	
					HILL :				29800	29800	50000	
					Total for Object Head 13 :			0	0	63640	63640	
				02	VALLEY :			29700	29700	178200	178200	300000
					HILL :			43875	43875	149625	149625	200000
					Total for Object Head 2 :			73575	73575	327825	327825	
					Total for Detail Head 0 :			73575	73575	456965	456965	
					Total for Sub Head 9 :			73575	73575	456965	456965	
10		0000	02		VALLEY :				69050	69050	100000	
					HILL :					0		
					Total for Object Head 2 :			0	0	69050	69050	
				13	VALLEY :			61394	61394	68994	68994	100000
					HILL :				0	0		
					Total for Object Head 13 :			61394	61394	68994	68994	
					Total for Detail Head 0 :			61394	61394	138044	138044	
					Total for Sub Head 10 :			61394	61394	138044	138044	
13		0000	02		VALLEY :			6075	6075	30375	30375	50000
					HILL :			7450	7450	32250	32250	50000
					Total for Object Head 2 :			13525	13525	62625	62625	
				13	VALLEY :			27460	27460	32371	32371	50000
					HILL :			23140	23140	26500	26500	50000
					Total for Object Head 13 :			50600	50600	58871	58871	
					Total for Detail Head 0 :			64125	64125	121496	121496	
					Total for Sub Head 13 :			64125	64125	121496	121496	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	15	0000	02								
					VALLEY :	124875		124875	374850		374850	500000
					HILL :			0			0	
					Total for Object Head 2 :	124875		124875	374850		374850	
				13								
					VALLEY :				75000		75000	100000
					HILL :						0	
					Total for Object Head 13 :	0		0	75000		75000	
					Total for Detail Head 0 :	124875		124875	449850		449850	
					Total for Sub Head 15 :	124875		124875	449850		449850	
	17		0000	13								
					VALLEY :	70000		70000	75000		75000	100000
					HILL :			0			0	
					Total for Object Head 13 :	70000		70000	75000		75000	
				02								
					VALLEY :	75825		75825	225000		225000	300000
					HILL :			0			0	
					Total for Object Head 2 :	75825		75825	225000		225000	
					Total for Detail Head 0 :	145825		145825	300000		300000	
					Total for Sub Head 17 :	145825		145825	300000		300000	
	21		0000	50								
					VALLEY :				1470994		1470994	1000000
					HILL :						0	
					Total for Object Head 50 :	0		0	1470994		1470994	
					Total for Detail Head 3275 :	0		0	1470994		1470994	
					Total for Sub Head 21 :	0		0	1470994		1470994	
					Total for Minor Head 107 :	17778248		17778248	173197670		173197670	
					Total for Grant Code 39 :	17778248		17778248	173460020		173460020	
					Total for Major Head 2851 :	36552006		36552006	389881495		389881495	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
08	201	09	0000	01							
					VALLEY :	241964	241964	241964	2127783	2127783	7092000
					HILL :		0	0		0	
					Total for Object Head 1 :	241964	241964	241964	2127783	2127783	
				13							
					VALLEY :	20000	20000	20000	20000	20000	20000
					HILL :		0	0		0	
					Total for Object Head 13 :	20000	20000	20000	20000	20000	
					Total for Detail Head 0 :	261964	261964	261964	2147783	2147783	
					Total for Sub Head 9 :	261964	261964	261964	2147783	2147783	
		13	0000	13							
					VALLEY :				39995	39995	40000
					HILL :		0	0		0	
					Total for Object Head 13 :	0	0	0	39995	39995	
				01							
					VALLEY :	272763	272763	272763	2404522	2404522	4454000
					HILL :		0	0		0	
					Total for Object Head 1 :	272763	272763	272763	2404522	2404522	
					Total for Detail Head 0 :	272763	272763	272763	2444517	2444517	
					Total for Sub Head 13 :	272763	272763	272763	2444517	2444517	
					Total for Minor Head 201 :	534727	534727	534727	4592300	4592300	
	600	79	0000	50							
					VALLEY :				217870	217870	5000000
					HILL :		0	0		0	
					Total for Object Head 50 :	0	0	0	217870	217870	
					Total for Detail Head 0 :	0	0	0	217870	217870	
					Total for Sub Head 79 :	0	0	0	217870	217870	
					Total for Minor Head 600 :	0	0	0	217870	217870	
80	003	12	0000	27							
					VALLEY :	5000000	5000000	5000000	5000000	5000000	5000000
					HILL :		0	0		0	
					Total for Object Head 27 :	5000000	5000000	5000000	5000000	5000000	
					Total for Detail Head 0 :	5000000	5000000	5000000	5000000	5000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	003	12										
					Total for Sub Head 12 :			5000000	5000000	5000000	5000000	
					Total for Minor Head 3 :			5000000	5000000	5000000	5000000	
	800	01	0001	36								
					VALLEY :				32707000		193612000	
					HILL :						0	
					Total for Object Head 36 :			0	0	32707000	32707000	
					Total for Detail Head 1496 :			0	0	32707000	32707000	
					Total for Sub Head 1 :			0	0	32707000	32707000	
					Total for Minor Head 800 :			0	0	32707000	32707000	
					Total for Grant Code 21 :			5534727	5534727	42517170	42517170	
					Total for Major Head 2852 :			5534727	5534727	42517170	42517170	

Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	01								
					VALLEY :			1008724	1008724	10122090	10122090	24545000
					HILL :				0		0	
					Total for Object Head 1 :			1008724	1008724	10122090	10122090	
				13								
					VALLEY :				169426		169426	300000
					HILL :						0	
					Total for Object Head 13 :			0	0	169426	169426	
					Total for Detail Head 0 :			1008724	1008724	10291516	10291516	
					Total for Sub Head 1 :			1008724	1008724	10291516	10291516	
					Total for Minor Head 1 :			1008724	1008724	10291516	10291516	
					Total for Grant Code 21 :			1008724	1008724	10291516	10291516	
					Total for Major Head 2853 :			1008724	1008724	10291516	10291516	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	18259308		18259308	100942601		100942601	147697000
					HILL :			0			0	
					Total for Object Head 1 :	18259308		18259308	100942601		100942601	
				02								
					VALLEY :	8070778		8070778	10620778		10620778	15088000
					HILL :			0			0	
					Total for Object Head 2 :	8070778		8070778	10620778		10620778	
				11								
					VALLEY :	93279		93279	124575		124575	500000
					HILL :			0			0	
					Total for Object Head 11 :	93279		93279	124575		124575	
				13								
					VALLEY :				750000		750000	1000000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	750000		750000	
				24								
					VALLEY :				1832926		1832926	5000000
					HILL :			0			0	
					Total for Object Head 24 :	0		0	1832926		1832926	
					Total for Detail Head 0 :	26423365		26423365	114270880		114270880	
				0001 13								
					VALLEY :	49718269		49718269	75968269		75968269	105000000
					HILL :			0			0	
					Total for Object Head 13 :	49718269		49718269	75968269		75968269	
					Total for Detail Head 199 :	49718269		49718269	75968269		75968269	
					Total for Sub Head 1 :	76141634		76141634	190239149		190239149	
				11 0000 01								
					VALLEY :	23723402		23723402	133438219		133438219	171012000
					HILL :	20289159		20289159	86746239		86746239	104792000
					Total for Object Head 1 :	44012561		44012561	220184458		220184458	
				11								
					VALLEY :	49670		49670	49670		49670	250000
					HILL :	98300		98300	249900		249900	250000
					Total for Object Head 11 :	147970		147970	299570		299570	
				13								
					VALLEY :				1465254		1465254	2000000
					HILL :				1085750		1085750	1600000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	11	0000	13							
Total for Object Head 13 :					0		0	2551004		2551004	
Total for Detail Head 0 :					44160531		44160531	223035032		223035032	
Total for Sub Head 11 :					44160531		44160531	223035032		223035032	
08			0000	13							
VALLEY :					225000		225000	337500		337500	450000
HILL :							0			0	
Total for Object Head 13 :					225000		225000	337500		337500	
11											
VALLEY :								683112		683112	1500000
HILL :										0	
Total for Object Head 11 :					0		0	683112		683112	
50											
VALLEY :								128360		128360	1440000
HILL :										0	
Total for Object Head 50 :					0		0	128360		128360	
Total for Detail Head 0 :					225000		225000	1148972		1148972	
Total for Sub Head 8 :					225000		225000	1148972		1148972	
Total for Minor Head 1 :					120527165		120527165	414423153		414423153	
109	17		0000	01							
VALLEY :								5934492		5934492	8361000
HILL :										0	
Total for Object Head 1 :					0		0	5934492		5934492	
13											
VALLEY :								9000		9000	12000
HILL :										0	
Total for Object Head 13 :					0		0	9000		9000	
Total for Detail Head 0 :					0		0	5943492		5943492	
Total for Sub Head 17 :					0		0	5943492		5943492	
Total for Minor Head 109 :					0		0	5943492		5943492	
110	09		0000	01							
VALLEY :					5003381		5003381	40211404		40211404	53196000
HILL :					3306480		3306480	21500915		21500915	27964000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

01 110 09 0000 01

.....
Total for Object Head 1 : 8309861 8309861 61712319 61712319
.....

13

VALLEY : 4500 4500 6000

HILL : 2000 2000 4000

.....
Total for Object Head 13 : 0 0 6500 6500
.....

.....
Total for Detail Head 0 : 8309861 8309861 61718819 61718819
.....

.....
Total for Sub Head 9 : 8309861 8309861 61718819 61718819
.....

10 0000 01

VALLEY : 2812514 2812514 20048822 20048822 31257000

HILL : 0 0

.....
Total for Object Head 1 : 2812514 2812514 20048822 20048822
.....

13

VALLEY : 12000 12000 16000

HILL : 0

.....
Total for Object Head 13 : 0 0 12000 12000
.....

.....
Total for Detail Head 0 : 2812514 2812514 20060822 20060822
.....

.....
Total for Sub Head 10 : 2812514 2812514 20060822 20060822
.....

20 0000 01

VALLEY : 308908856 308908856 437621000

HILL : 64544308 64544308 97833000

.....
Total for Object Head 1 : 0 0 373453164 373453164
.....

11

VALLEY : 309800 309800 500000

HILL : 0

.....
Total for Object Head 11 : 0 0 309800 309800
.....

13

VALLEY : 60000 60000 179993 179993 240000

HILL : 0 0

.....
Total for Object Head 13 : 60000 60000 179993 179993
.....

50

VALLEY : 3596106 3596106 3596106 3596106 20471000

HILL : 0 0

.....
Total for Object Head 50 : 3596106 3596106 3596106 3596106
.....

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	20	0000		Total for Detail Head 0 :			3656106	3656106	377539063	377539063	
					Total for Sub Head 20 :			3656106	3656106	377539063	377539063	
		22	0001	35	VALLEY :			76147000		76147000	76147000	
					HILL :					0		
					Total for Object Head 35 :			0	0	76147000	76147000	
					Total for Detail Head 5283 :			0	0	76147000	76147000	
					Total for Sub Head 22 :			0	0	76147000	76147000	
					Total for Minor Head 110 :			14778481	14778481	535465704	535465704	
03	101	27	0000	11	VALLEY :			75845	75845	75845	200000	
					HILL :				0	0	100000	
					Total for Object Head 11 :			75845	75845	75845		
				01	VALLEY :			19657348	152353389	152353389	215611000	
					HILL :			16737026	149365725	149365725	233708000	
					Total for Object Head 1 :			36394374	36394374	301719114	301719114	
				13	VALLEY :			9000	25500	25500	36000	
					HILL :			6000	18000	18000	24000	
					Total for Object Head 13 :			15000	43500	43500		
					Total for Detail Head 0 :			36485219	36485219	301838459	301838459	
					Total for Sub Head 27 :			36485219	36485219	301838459	301838459	
					Total for Minor Head 101 :			36485219	36485219	301838459	301838459	
103	26	0000	01		VALLEY :			63074402	404101419	404101419	541088000	
					HILL :			35860339	274426605	274426605	409561000	
					Total for Object Head 1 :			98934741	678528024	678528024		
				11	VALLEY :				123798	123798	250000	
					HILL :				65026	65026	250000	
					Total for Object Head 11 :			0	0	188824	188824	
				13	VALLEY :				25500	25500	36000	
					HILL :				18000	18000	24000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	103	26	0000	13							
Total for Object Head 13 :					0	0	0	43500	43500		
Total for Detail Head 0 :					98934741	98934741	98934741	678760348	678760348		
Total for Sub Head 26 :					98934741	98934741	98934741	678760348	678760348		
27			0003	50							
VALLEY :								1707900000	1707900000	2142000000	
HILL :									0		
Total for Object Head 50 :					0	0	0	1707900000	1707900000		
Total for Detail Head 1091 :					0	0	0	1707900000	1707900000		
			0001	50							
VALLEY :								11498000	11498000	23400000	
HILL :									0		
Total for Object Head 50 :					0	0	0	11498000	11498000		
Total for Detail Head 1132 :					0	0	0	11498000	11498000		
			0005	01							
VALLEY :					309881115	309881115		563984868	563984868	0	
HILL :						0			0		
Total for Object Head 1 :					309881115	309881115		563984868	563984868		
				02							
VALLEY :					1125000	1125000		15531000	15531000	0	
HILL :						0			0	0	
Total for Object Head 2 :					1125000	1125000		15531000	15531000		
Total for Detail Head 1502 :					311006115	311006115		579515868	579515868		
Total for Sub Head 27 :					311006115	311006115		2298913868	2298913868		
Total for Minor Head 103 :					409940856	409940856		2977674216	2977674216		
104	29		0000	01							
VALLEY :					44657112	44657112		319361295	319361295	426013000	
HILL :					10735461	10735461		97439482	97439482	147476000	
Total for Object Head 1 :					55392573	55392573		416800777	416800777		
				11							
VALLEY :								102628	102628	260000	
HILL :								68000	68000	240000	
Total for Object Head 11 :					0	0		170628	170628		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	104	29	0000	13								
					VALLEY :				20000		20000	28000
					HILL :				14000		14000	20000
					Total for Object Head 13 :	0	0	0	34000	0	34000	
					Total for Detail Head 0 :	55392573	55392573	55392573	417005405	0	417005405	
					Total for Sub Head 29 :	55392573	55392573	55392573	417005405	0	417005405	
12			0000	01								
					VALLEY :	309684	309684	309684	2721880		2721880	4177000
					HILL :		0	0			0	
					Total for Object Head 1 :	309684	309684	309684	2721880	0	2721880	
				13								
					VALLEY :	7000	7000	7000	10500		10500	14000
					HILL :		0	0	4500		4500	9000
					Total for Object Head 13 :	7000	7000	7000	15000	0	15000	
					Total for Detail Head 0 :	316684	316684	316684	2736880	0	2736880	
					Total for Sub Head 12 :	316684	316684	316684	2736880	0	2736880	
					Total for Minor Head 104 :	55709257	55709257	55709257	419742285	0	419742285	
110	10		0000	01								
					VALLEY :		0	0			0	
					HILL :	1439634	1439634	1439634	13573019		13573019	22799000
					Total for Object Head 1 :	1439634	1439634	1439634	13573019	0	13573019	
				13								
					VALLEY :						0	
					HILL :				4000		4000	8000
					Total for Object Head 13 :	0	0	0	4000	0	4000	
					Total for Detail Head 0 :	1439634	1439634	1439634	13577019	0	13577019	
					Total for Sub Head 10 :	1439634	1439634	1439634	13577019	0	13577019	
20			0000	01								
					VALLEY :		0	0			0	
					HILL :	36345461	36345461	36345461	313190759		313190759	477019000
					Total for Object Head 1 :	36345461	36345461	36345461	313190759	0	313190759	
				11								
					VALLEY :						0	
					HILL :				231228		231228	450000
					Total for Object Head 11 :	0	0	0	231228	0	231228	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	110	20	0000	13							
					VALLEY :			0			0
					HILL :	6250		6250	118750		118750
					Total for Object Head 13 :	6250		6250	118750		118750
					Total for Detail Head 0 :	36351711		36351711	313540737		313540737
					Total for Sub Head 20 :	36351711		36351711	313540737		313540737
					Total for Minor Head 110 :	37791345		37791345	327117756		327117756
04	102	19	0000	01							
					VALLEY :				6345907		6345907
					HILL :				5372024		5372024
					Total for Object Head 1 :	0		0	11717931		11717931
					Total for Detail Head 0 :	0		0	11717931		11717931
					Total for Sub Head 19 :	0		0	11717931		11717931
		14	0000	01							
					VALLEY :				57324404		57324404
					HILL :				0		0
					Total for Object Head 1 :	0		0	57324404		57324404
					Total for Detail Head 0 :	0		0	57324404		57324404
					Total for Sub Head 14 :	0		0	57324404		57324404
		01	0001	35							
					VALLEY :				17004000		17004000
					HILL :				0		0
					Total for Object Head 35 :	0		0	17004000		17004000
					Total for Detail Head 492 :	0		0	17004000		17004000
					Total for Sub Head 1 :	0		0	17004000		17004000
					Total for Minor Head 102 :	0		0	86046335		86046335
	200	12	0000	01							
					VALLEY :				144220079		144220079
					HILL :				70744189		70744189
					Total for Object Head 1 :	0		0	214964268		214964268
				11							
					VALLEY :	79238		79238	310638		310638
					HILL :			0			0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	200	12	0000	11							
Total for Object Head 11 :					79238		79238	310638		310638	
				13							
VALLEY :					840000		840000	1260000		1260000	1680000
HILL :							0			0	
Total for Object Head 13 :					840000		840000	1260000		1260000	
				50							
VALLEY :								1102310		1102310	3040000
HILL :										0	
Total for Object Head 50 :					0		0	1102310		1102310	
Total for Detail Head 0 :					919238		919238	217637216		217637216	
Total for Sub Head 12 :					919238		919238	217637216		217637216	
Total for Minor Head 200 :					919238		919238	217637216		217637216	
05	105	24	0000	01							
VALLEY :					3365752		3365752	30787685		30787685	56729000
HILL :					792881		792881	7607082		7607082	11748000
Total for Object Head 1 :					4158633		4158633	38394767		38394767	
				13							
VALLEY :								1999250		1999250	3000000
HILL :								1334500		1334500	2000000
Total for Object Head 13 :					0		0	3333750		3333750	
Total for Detail Head 0 :					4158633		4158633	41728517		41728517	
Total for Sub Head 24 :					4158633		4158633	41728517		41728517	
Total for Minor Head 105 :					4158633		4158633	41728517		41728517	
200	16		0000	13							
VALLEY :										0	
HILL :								2400000		2400000	0
Total for Object Head 13 :					0		0	2400000		2400000	
				02							
VALLEY :										0	
HILL :					1798284		1798284	1798284		1798284	0
Total for Object Head 2 :					1798284		1798284	1798284		1798284	
Total for Detail Head 3725 :					1798284		1798284	4198284		4198284	

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Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	200	16			Total for Sub Head 16 :			1798284	1798284	4198284	4198284	
		14	0001	31	VALLEY :				1071500000	1071500000	1578000000	
					HILL :					0		
					Total for Object Head 31 :			0	0	1071500000	1071500000	
				36	VALLEY :				101000000	101000000	250000000	
					HILL :					0		
					Total for Object Head 36 :			0	0	101000000	101000000	
					Total for Detail Head 2310 :			0	0	1172500000	1172500000	
			0003	13	VALLEY :				20500000	20500000	105000000	
					HILL :					0		
					Total for Object Head 13 :			0	0	20500000	20500000	
					Total for Detail Head 4567 :			0	0	20500000	20500000	
					Total for Sub Head 14 :			0	0	1193000000	1193000000	
					Total for Minor Head 200 :			1798284	1798284	1197198284	1197198284	
06	101	04	0000	01	VALLEY :			2427145	2427145	22427468	36553000	
					HILL :			2560696	2560696	18807846	27559000	
					Total for Object Head 1 :			4987841	4987841	41235314	41235314	
				13	VALLEY :				18000	18000	24000	
					HILL :				9000	9000	12000	
					Total for Object Head 13 :			0	0	27000	27000	
					Total for Detail Head 0 :			4987841	4987841	41262314	41262314	
					Total for Sub Head 4 :			4987841	4987841	41262314	41262314	
		13	0000	01	VALLEY :			124068	124068	3310904	5908000	
					HILL :				0	0		
					Total for Object Head 1 :			124068	124068	3310904	3310904	
				13	VALLEY :				7500	7500	10000	
					HILL :					0		
					Total for Object Head 13 :			0	0	7500	7500	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	101	13	0000									
					Total for Detail Head 0 :			124068	124068	3318404	3318404	
					Total for Sub Head 13 :			124068	124068	3318404	3318404	
		23	0000	01								
					VALLEY :			61918146		61918146	89781000	
					HILL :			40416203		40416203	65899000	
					Total for Object Head 1 :			0	0	102334349	102334349	
				13								
					VALLEY :					0	6000	
					HILL :			6000		6000	8000	
					Total for Object Head 13 :			0	0	6000	6000	
					Total for Detail Head 0 :			0	0	102340349	102340349	
					Total for Sub Head 23 :			0	0	102340349	102340349	
		31	0000	01								
					VALLEY :			36949409		36949409	54306000	
					HILL :			20717999		20717999	31389000	
					Total for Object Head 1 :			0	0	57667408	57667408	
				13								
					VALLEY :	2250		2250	6750	6750	9000	
					HILL :	2000		2000	5000	5000	8000	
					Total for Object Head 13 :			4250	4250	11750	11750	
					Total for Detail Head 0 :			4250	4250	57679158	57679158	
					Total for Sub Head 31 :			4250	4250	57679158	57679158	
		24	0000	01								
					VALLEY :			30602621		30602621	40274000	
					HILL :			23234316		23234316	32131000	
					Total for Object Head 1 :			0	0	53836937	53836937	
				13								
					VALLEY :			70500		70500	96000	
					HILL :			31000		31000	48000	
					Total for Object Head 13 :			0	0	101500	101500	
					Total for Detail Head 3275 :			0	0	53938437	53938437	
					Total for Sub Head 24 :			0	0	53938437	53938437	
					Total for Minor Head 101 :			5116159	5116159	258538662	258538662	
112	15		0000	01								

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	112	15	0000	01								
					VALLEY :				768483		768483	977000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	768483		768483	
				13								
					VALLEY :				5250		5250	7000
					HILL :				2500		2500	5000
					Total for Object Head 13 :	0	0	0	7750		7750	
					Total for Detail Head 0 :	0	0	0	776233		776233	
					Total for Sub Head 15 :	0	0	0	776233		776233	
					Total for Minor Head 112 :	0	0	0	776233		776233	
800	03		0000	01								
					VALLEY :				293843		293843	1035000
					HILL :				1736184		1736184	2360000
					Total for Object Head 1 :	0	0	0	2030027		2030027	
				13								
					VALLEY :	3000		3000	9000		9000	12000
					HILL :			0	2500		2500	10000
					Total for Object Head 13 :	3000	3000	3000	11500		11500	
					Total for Detail Head 0 :	3000	3000	3000	2041527		2041527	
					Total for Sub Head 3 :	3000	3000	3000	2041527		2041527	
22			0000	01								
					VALLEY :				2844517		2844517	3945000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2844517		2844517	
				13								
					VALLEY :	38000		38000	57000		57000	76000
					HILL :			0			0	
					Total for Object Head 13 :	38000	38000	38000	57000		57000	
					Total for Detail Head 0 :	38000	38000	38000	2901517		2901517	
					Total for Sub Head 22 :	38000	38000	38000	2901517		2901517	
01			0000	50								
					VALLEY :				140000000		140000000	140000000
					HILL :				60000000		60000000	60000000
					Total for Object Head 50 :	0	0	0	200000000		200000000	

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Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	800	01	0000		Total for Detail Head 3275 :			0	0	200000000	200000000	
					Total for Sub Head 1 :			0	0	200000000	200000000	
		24	0000	50	VALLEY :				28745900	28745900	33297000	
					HILL :					0		
					Total for Object Head 50 :			0	28745900	28745900		
					Total for Detail Head 3332 :			0	28745900	28745900		
					Total for Sub Head 24 :			0	28745900	28745900		
		26	0000	50	VALLEY :				48311206	48311206	100000000	
					HILL :					0		
					Total for Object Head 50 :			0	48311206	48311206		
					Total for Detail Head 954 :			0	48311206	48311206		
					Total for Sub Head 26 :			0	48311206	48311206		
					VALLEY :			33085221	33085221	49758059	49758059	30000000
					HILL :				0	0		
					Total for Object Head 2 :			33085221	33085221	49758059	49758059	
					Total for Detail Head 1036 :			33085221	33085221	49758059	49758059	
					Total for Sub Head 26 :			33085221	33085221	98069265	98069265	
		30	0000	50	VALLEY :			148771000	148771000	148771000	148771000	440000000
					HILL :				0	0		
					Total for Object Head 50 :			148771000	148771000	148771000	148771000	
					Total for Detail Head 819 :			148771000	148771000	148771000	148771000	
					Total for Sub Head 30 :			148771000	148771000	148771000	148771000	
		32	0000	50	VALLEY :			4751800	4751800	4751800	4751800	0
					HILL :				0	0		
					Total for Object Head 50 :			4751800	4751800	4751800	4751800	
					Total for Detail Head 3725 :			4751800	4751800	4751800	4751800	
					Total for Sub Head 32 :			4751800	4751800	4751800	4751800	
		12	0000	01								

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Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	800	12	0000	01								
					VALLEY :	129357		129357	2037435		2037435	2623000
					HILL :	59712		59712	525392		525392	2000000
					Total for Object Head 1 :	189069		189069	2562827		2562827	
					Total for Detail Head 0 :	189069		189069	2562827		2562827	
					Total for Sub Head 12 :	189069		189069	2562827		2562827	
					Total for Minor Head 800 :	186838090		186838090	487843836		487843836	
80	004	16	0000	01								
					VALLEY :	924983		924983	8216287		8216287	14167000
					HILL :			0			0	
					Total for Object Head 1 :	924983		924983	8216287		8216287	
				13								
					VALLEY :	7000		7000	10500		10500	14000
					HILL :			0			0	
					Total for Object Head 13 :	7000		7000	10500		10500	
					Total for Detail Head 0 :	931983		931983	8226787		8226787	
					Total for Sub Head 16 :	931983		931983	8226787		8226787	
				18								
			0000	01								
					VALLEY :	732624		732624	6351952		6351952	9923000
					HILL :			0			0	
					Total for Object Head 1 :	732624		732624	6351952		6351952	
				13								
					VALLEY :	100000		100000	150000		150000	200000
					HILL :			0			0	
					Total for Object Head 13 :	100000		100000	150000		150000	
					Total for Detail Head 0 :	832624		832624	6501952		6501952	
					Total for Sub Head 18 :	832624		832624	6501952		6501952	
					Total for Minor Head 4 :	1764607		1764607	14728739		14728739	
					Total for Grant Code 11 :	875827334		875827334	7286702887		7286702887	
					Total for Major Head 2210 :	875827334		875827334	7286702887		7286702887	

for
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Accounting Month: DECEMBER

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	20	0000	01								
					VALLEY :				-18060000		-18060000	
					HILL :						0	
					Total for Object Head 1 :	0	0	0	-18060000		-18060000	
					Total for Detail Head 0 :	0	0	0	-18060000		-18060000	
			0002	01								
					VALLEY :				96551413		96551413	273852000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	96551413		96551413	
				50								
					VALLEY :	110000		110000	21624000		21624000	246467000
					HILL :			0			0	
					Total for Object Head 50 :	110000	0	110000	21624000		21624000	
					Total for Detail Head 1088 :	110000	0	110000	118175413		118175413	
			0004	11								
					VALLEY :	379515		379515	642072		642072	1000000
					HILL :			0			0	
					Total for Object Head 11 :	379515	0	379515	642072		642072	
				13								
					VALLEY :	2743875		2743875	3111738		3111738	4000000
					HILL :			0			0	
					Total for Object Head 13 :	2743875	0	2743875	3111738		3111738	
				50								
					VALLEY :				665952		665952	1000000
					HILL :			0			0	
					Total for Object Head 50 :	0	0	0	665952		665952	
					Total for Detail Head 1249 :	3123390	0	3123390	4419762		4419762	
			0005	01								
					VALLEY :				81341585		81341585	0
					HILL :			0			0	
					Total for Object Head 1 :	0	0	0	81341585		81341585	
					Total for Detail Head 1503 :	0	0	0	81341585		81341585	
					Total for Sub Head 20 :	3233390	0	3233390	185876760		185876760	
					Total for Minor Head 1 :	3233390	0	3233390	185876760		185876760	

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Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 11 :					3233390		3233390	185876760		185876760	
Total for Major Head 2211 :					3233390		3233390	185876760		185876760	

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	25	0000	01								
					VALLEY :				29828737		29828737	100263000
					HILL :				41964243		41964243	95324000
					Total for Object Head 1 :	0	0	0	71792980	0	71792980	
				11								
					VALLEY :			0	50000		50000	50000
					HILL :	10000		10000	50000		50000	50000
					Total for Object Head 11 :	10000	0	10000	100000	0	100000	
					Total for Detail Head 0 :	10000	0	10000	71892980	0	71892980	
					Total for Sub Head 25 :	10000	0	10000	71892980	0	71892980	
53			0000	02								
					VALLEY :				169600		169600	400000
					HILL :				0		0	
					Total for Object Head 2 :	0	0	0	169600	0	169600	
				11								
					VALLEY :	40000		40000	614000		614000	800000
					HILL :			0	0		0	
					Total for Object Head 11 :	40000	0	40000	614000	0	614000	
				13								
					VALLEY :	15000		15000	230801		230801	936000
					HILL :			0	0		0	
					Total for Object Head 13 :	15000	0	15000	230801	0	230801	
				50								
					VALLEY :				559468		559468	1020000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	559468	0	559468	
					Total for Detail Head 0 :	55000	0	55000	1573869	0	1573869	
					Total for Sub Head 53 :	55000	0	55000	1573869	0	1573869	
01			0000	01								
					VALLEY :	5825022		5825022	52930657		52930657	130389000
					HILL :	2308304		2308304	22402807		22402807	56432000
					Total for Object Head 1 :	8133326	0	8133326	75333464	0	75333464	
				11								
					VALLEY :				175000		175000	175000
					HILL :				125000		125000	125000
					Total for Object Head 11 :	0	0	0	300000	0	300000	

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Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000		Total for Detail Head 0 :			8133326	8133326	75633464	75633464	
			0001	13	VALLEY :				595665	595665	2070000	
					HILL :				0	0		
					Total for Object Head 13 :			0	0	595665	595665	
					Total for Detail Head 199 :			0	0	595665	595665	
					Total for Sub Head 1 :			8133326	8133326	76229129	76229129	
					Total for Minor Head 1 :			8198326	8198326	149695978	149695978	
102	10		0000	01	VALLEY :			616862	616862	5604128	5604128	21252000
					HILL :				0	0		
					Total for Object Head 1 :			616862	616862	5604128	5604128	
					Total for Detail Head 0 :			616862	616862	5604128	5604128	
					Total for Sub Head 10 :			616862	616862	5604128	5604128	
		19	0000	01	VALLEY :				1833528	1833528	8375000	
					HILL :				0	0		
					Total for Object Head 1 :			0	0	1833528	1833528	
				11	VALLEY :					0	5000	
					HILL :				5000	5000	5000	
					Total for Object Head 11 :			0	0	5000	5000	
					Total for Detail Head 0 :			0	0	1838528	1838528	
					Total for Sub Head 19 :			0	0	1838528	1838528	
					Total for Minor Head 102 :			616862	616862	7442656	7442656	
103	20		0000	01	VALLEY :			51069	51069	558810	558810	5754000
					HILL :				0	0		
					Total for Object Head 1 :			51069	51069	558810	558810	
					Total for Detail Head 0 :			51069	51069	558810	558810	
					Total for Sub Head 20 :			51069	51069	558810	558810	
		44	0000	50	VALLEY :				10000000	10000000	10000000	

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Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	44	0000	50							
					HILL :						0
					Total for Object Head 50 :			0	10000000	10000000	
					Total for Detail Head 0 :			0	10000000	10000000	
					Total for Sub Head 44 :			0	10000000	10000000	
					Total for Minor Head 103 :			51069	51069	10558810	10558810
104	02		0000	01							
					VALLEY :						0
					HILL :			75054	810969	810969	3929000
					Total for Object Head 1 :			75054	810969	810969	
					Total for Detail Head 0 :			75054	810969	810969	
					Total for Sub Head 2 :			75054	810969	810969	
					VALLEY :			2293582	11505067	11505067	28890000
					HILL :			29271	475269	475269	3090000
					Total for Object Head 1 :			2322853	11980336	11980336	
					VALLEY :						0
					HILL :				10000	10000	10000
					Total for Object Head 11 :			0	10000	10000	
					Total for Detail Head 0 :			2322853	11990336	11990336	
					Total for Sub Head 7 :			2322853	11990336	11990336	
					VALLEY :				1300000	1300000	1300000
					HILL :				0	0	
					Total for Object Head 2 :			0	1300000	1300000	
					Total for Detail Head 0 :			0	1300000	1300000	
					Total for Sub Head 37 :			0	1300000	1300000	
					Total for Minor Head 104 :			2397907	14101305	14101305	
105	14		0000	01							
					VALLEY :			673268	6255302	6255302	16998000
					HILL :				0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	14	0000	01							
					Total for Object Head 1 :	673268		673268	6255302		6255302
					Total for Detail Head 0 :	673268		673268	6255302		6255302
					Total for Sub Head 14 :	673268		673268	6255302		6255302
		43	0000	50	VALLEY :				50000000		50000000
					HILL :				0		
					Total for Object Head 50 :	0		0	50000000		50000000
					Total for Detail Head 0 :	0		0	50000000		50000000
					Total for Sub Head 43 :	0		0	50000000		50000000
					Total for Minor Head 105 :	673268		673268	56255302		56255302
		107	17	0000	01	VALLEY :			10927786		10927786
					HILL :				0		
					Total for Object Head 1 :	0		0	10927786		10927786
					VALLEY :				466057		466057
					HILL :				0		
					Total for Object Head 13 :	0		0	466057		466057
					Total for Detail Head 0 :	0		0	11393843		11393843
					Total for Sub Head 17 :	0		0	11393843		11393843
					Total for Minor Head 107 :	0		0	11393843		11393843
		108	06	0000	01	VALLEY :			6116619		6116619
					HILL :				0		
					Total for Object Head 1 :	0		0	6116619		6116619
					VALLEY :				0		20000
					HILL :	5000		5000	10000		10000
					Total for Object Head 11 :	5000		5000	10000		10000
					VALLEY :				99240		99240
					HILL :				0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	06	0000	13								
					Total for Object Head 13 :			0	0	99240	99240	
					Total for Detail Head 0 :			5000	5000	6225859	6225859	
					Total for Sub Head 6 :			5000	5000	6225859	6225859	
					Total for Minor Head 108 :			5000	5000	6225859	6225859	
109	03		0000	01								
					VALLEY :				5081221	5081221	13598000	
					HILL :					0		
					Total for Object Head 1 :			0	5081221	5081221		
					Total for Detail Head 0 :			0	5081221	5081221		
					Total for Sub Head 3 :			0	5081221	5081221		
08			0000	01								
					VALLEY :				11843412	11843412	21079000	
					HILL :				10103534	10103534	26404000	
					Total for Object Head 1 :			0	21946946	21946946		
					Total for Detail Head 0 :			0	21946946	21946946		
					Total for Sub Head 8 :			0	21946946	21946946		
05			0000	13								
					VALLEY :				187819	187819	300000	
					HILL :					0		
					Total for Object Head 13 :			0	187819	187819		
					Total for Detail Head 0 :			0	187819	187819		
					Total for Sub Head 5 :			0	187819	187819		
					Total for Minor Head 109 :			0	27269986	27269986		
113	12		0000	01								
					VALLEY :			1270133	1270133	11489661	30470000	
					HILL :				0	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	113	12	0000	01							
					Total for Object Head 1 :	1270133		1270133	11489661		11489661
					Total for Detail Head 0 :	1270133		1270133	11489661		11489661
					Total for Sub Head 12 :	1270133		1270133	11489661		11489661
					Total for Minor Head 113 :	1270133		1270133	11489661		11489661
800	20	0002	50		VALLEY :			240000000		240000000	632500000
					HILL :					0	
					Total for Object Head 50 :	0		0	240000000		240000000
					Total for Detail Head 843 :	0		0	240000000		240000000
					Total for Sub Head 20 :	0		0	240000000		240000000
21		0000	50		VALLEY :			26667000		26667000	66667000
					HILL :					0	
					Total for Object Head 50 :	0		0	26667000		26667000
					Total for Detail Head 3332 :	0		0	26667000		26667000
					Total for Sub Head 21 :	0		0	26667000		26667000
74		0000	50		VALLEY :			3750000		3750000	20000000
					HILL :					0	
					Total for Object Head 50 :	0		0	3750000		3750000
					Total for Detail Head 3332 :	0		0	3750000		3750000
					Total for Sub Head 74 :	0		0	3750000		3750000
24		0000	50		VALLEY :			2438000		2438000	0
					HILL :					0	
					Total for Object Head 50 :	0		0	2438000		2438000
					Total for Detail Head 0 :	0		0	2438000		2438000
					Total for Sub Head 24 :	0		0	2438000		2438000
76		0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	75	0000	50								
					Total for Object Head 50 :			0	0	417000	417000	
					Total for Detail Head 1125 :			0	0	417000	417000	
					Total for Sub Head 75 :			0	0	417000	417000	
69			0000	50								
					VALLEY :				7600000	7600000	23656000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	7600000	7600000	7600000	
					Total for Detail Head 9966 :			0	7600000	7600000	7600000	
					Total for Sub Head 69 :			0	7600000	7600000	7600000	
25			0000	50								
					VALLEY :				21938000	21938000	129430000	
					HILL :				0	0	43070000	
					Total for Object Head 50 :			0	21938000	21938000	21938000	
					Total for Detail Head 3831 :			0	21938000	21938000	21938000	
					Total for Sub Head 25 :			0	21938000	21938000	21938000	
22			0000	50								
					VALLEY :				68200000	68200000	460000000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	68200000	68200000	68200000	
					Total for Detail Head 3275 :			0	68200000	68200000	68200000	
					Total for Sub Head 22 :			0	68200000	68200000	68200000	
					Total for Minor Head 800 :			0	426124000	426124000	426124000	
					Total for Grant Code 17 :			13212565	13212565	720557400	720557400	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	798852		798852	8166899		8166899	15690000
					HILL :	652806		652806	6113218		6113218	17034000
					Total for Object Head 1 :	1451658		1451658	14280117		14280117	
				11								
					VALLEY :	94050		94050	546334		546334	1133000
					HILL :	120080		120080	314680		314680	1133000
					Total for Object Head 11 :	214130		214130	861014		861014	
				13								
					VALLEY :	368000		368000	953234		953234	1275000
					HILL :	310000		310000	704950		704950	1020000
					Total for Object Head 13 :	678000		678000	1658184		1658184	
				50								
					VALLEY :				226381		226381	828000
					HILL :				0		0	720000
					Total for Object Head 50 :	0		0	226381		226381	
					Total for Detail Head 0 :	2343788		2343788	17025696		17025696	
			0001	13								
					VALLEY :				48500		48500	300000
					HILL :				0		0	300000
					Total for Object Head 13 :	0		0	48500		48500	
					Total for Detail Head 199 :	0		0	48500		48500	
					Total for Sub Head 1 :	2343788		2343788	17074196		17074196	
	02		0000	01								
					VALLEY :	2390770		2390770	21238589		21238589	40100000
					HILL :	2076985		2076985	19131190		19131190	36342000
					Total for Object Head 1 :	4467755		4467755	40369779		40369779	
					Total for Detail Head 3275 :	4467755		4467755	40369779		40369779	
					Total for Sub Head 2 :	4467755		4467755	40369779		40369779	
					Total for Minor Head 1 :	6811543		6811543	57443975		57443975	
	103	01	0000	01								
					VALLEY :	234848		234848	1748942		1748942	5082000
					HILL :	1060836		1060836	10444257		10444257	20221000
					Total for Object Head 1 :	1295684		1295684	12193199		12193199	
					Total for Detail Head 3275 :	1295684		1295684	12193199		12193199	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01			Total for Sub Head 1 :			1295684	1295684	12193199	12193199	
		02	0000	02	VALLEY :					0		
					HILL :				4109400	4109400	5900000	
					Total for Object Head 2 :			0	0	4109400	4109400	
				11	VALLEY :					0		
					HILL :				36720	36720	300000	
					Total for Object Head 11 :			0	0	36720	36720	
				13	VALLEY :					0		
					HILL :			648000	648000	648000	648000	864000
					Total for Object Head 13 :			648000	648000	648000	648000	
				27	VALLEY :					0		
					HILL :				1080000	1080000	1080000	
					Total for Object Head 27 :			0	0	1080000	1080000	
					Total for Detail Head 3275 :			648000	648000	5874120	5874120	
					Total for Sub Head 2 :			648000	648000	5874120	5874120	
					Total for Minor Head 103 :			1943684	1943684	18067319	18067319	
108	02	0000		13	VALLEY :				48000	48000		
					HILL :					0		
					Total for Object Head 13 :			0	0	48000	48000	
					Total for Detail Head 0 :			0	0	48000	48000	
					Total for Sub Head 2 :			0	0	48000	48000	
		01	0000	01	VALLEY :			272908	272908	2252192	2252192	5336000
					HILL :			350004	350004	2951628	2951628	7486000
					Total for Object Head 1 :			622912	622912	5203820	5203820	
					Total for Detail Head 3275 :			622912	622912	5203820	5203820	
					Total for Sub Head 1 :			622912	622912	5203820	5203820	
		02	0000	13	VALLEY :				96000	96000	192000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	02	0000	13								
					Total for Object Head 13 :			0	0	96000	96000	
					Total for Detail Head 3275 :			0	0	96000	96000	
					Total for Sub Head 2 :			0	0	96000	96000	
					Total for Minor Head 108 :			622912	622912	5347820	5347820	
109	01		0000	01								
					VALLEY :				2238815	2238815	4290000	
					HILL :				1250974	1250974	1766000	
					Total for Object Head 1 :			0	0	3489789	3489789	
					Total for Detail Head 3275 :			0	0	3489789	3489789	
					Total for Sub Head 1 :			0	0	3489789	3489789	
	02		0000	13								
					VALLEY :			700000	700000	1863700	1863700	2600000
					HILL :			767020	767020	1599020	1599020	2400000
					Total for Object Head 13 :			1467020	1467020	3462720	3462720	
					Total for Detail Head 3275 :			1467020	1467020	3462720	3462720	
					Total for Sub Head 2 :			1467020	1467020	3462720	3462720	
					Total for Minor Head 109 :			1467020	1467020	6952509	6952509	
119	01		0000	01								
					VALLEY :				3351374	3351374	5927000	
					HILL :				1172083	1172083	2815000	
					Total for Object Head 1 :			0	0	4523457	4523457	
				11								
					VALLEY :			300000	300000	300000	300000	300000
					HILL :				0	0	0	
					Total for Object Head 11 :			300000	300000	300000	300000	
				13								
					VALLEY :				1073300	1073300	2000000	
					HILL :				0	0	0	
					Total for Object Head 13 :			0	0	1073300	1073300	
					Total for Detail Head 3275 :			300000	300000	5896757	5896757	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	119	01			Total for Sub Head 1 :			300000	300000	5896757	5896757	
		02	0000	01								
					VALLEY :	592857		592857	5285824		5285824	9245000
					HILL :	955497		955497	7446368		7446368	15210000
					Total for Object Head 1 :	1548354		1548354	12732192		12732192	
					Total for Detail Head 3275 :	1548354		1548354	12732192		12732192	
					Total for Sub Head 2 :	1548354		1548354	12732192		12732192	
		03	0000	11								
					VALLEY :			0			0	100000
					HILL :	300000		300000	300000		300000	300000
					Total for Object Head 11 :	300000		300000	300000		300000	
				13								
					VALLEY :	75000		75000	246000		246000	300000
					HILL :	194000		194000	444991		444991	700000
					Total for Object Head 13 :	269000		269000	690991		690991	
				02								
					VALLEY :				249975		249975	500000
					HILL :				1016075		1016075	1500000
					Total for Object Head 2 :	0		0	1266050		1266050	
					Total for Detail Head 3275 :	569000		569000	2257041		2257041	
					Total for Sub Head 3 :	569000		569000	2257041		2257041	
					Total for Minor Head 119 :	2417354		2417354	20885990		20885990	
800	02	0001	31									
					VALLEY :				468000		468000	500000
					HILL :						0	
					Total for Object Head 31 :	0		0	468000		468000	
				36								
					VALLEY :				5609779		5609779	24100000
					HILL :						0	
					Total for Object Head 36 :	0		0	5609779		5609779	
					Total for Detail Head 9752 :	0		0	6077779		6077779	
					Total for Sub Head 2 :	0		0	6077779		6077779	
		01	0004	31								
					VALLEY :				4212000		4212000	4500000
					HILL :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0004	31							

Total for Object Head 31 :					0	0	0	4212000	4212000	
36										
VALLEY :								50488000	50488000	320490000
HILL :									0	
Total for Object Head 36 :					0	0	0	50488000	50488000	
Total for Detail Head 4651 :					0	0	0	54700000	54700000	
Total for Sub Head 1 :					0	0	0	54700000	54700000	
Total for Minor Head 800 :					0	0	0	60777779	60777779	
Total for Grant Code 43 :					13262513	13262513	13262513	169475392	169475392	
Total for Major Head 2401 :					26475078	26475078	26475078	890032792	890032792	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	13	0000	01							
					VALLEY :		0		0		
					HILL :	1117164	1117164	10293010	10293010	33700000	
					Total for Object Head 1 :	1117164	1117164	10293010	10293010		
					Total for Detail Head 0 :	1117164	1117164	10293010	10293010		
					Total for Sub Head 13 :	1117164	1117164	10293010	10293010		
14		0000	01								
					VALLEY :		0		0		
					HILL :	492453	492453	3878747	3878747	9530000	
					Total for Object Head 1 :	492453	492453	3878747	3878747		
					Total for Detail Head 0 :	492453	492453	3878747	3878747		
					Total for Sub Head 14 :	492453	492453	3878747	3878747		
15		0000	01								
					VALLEY :			1388796	1388796	6462000	
					HILL :		0		0		
					Total for Object Head 1 :	0	0	1388796	1388796		
					Total for Detail Head 0 :	0	0	1388796	1388796		
					Total for Sub Head 15 :	0	0	1388796	1388796		
					Total for Minor Head 1 :	1609617	1609617	15560553	15560553		
102	28	0001	31								
					VALLEY :			1263738	1263738		
					HILL :		0		0		
					Total for Object Head 31 :	0	0	1263738	1263738		
					Total for Detail Head 333 :	0	0	1263738	1263738		
					Total for Sub Head 28 :	0	0	1263738	1263738		
28		0001	31								
					VALLEY :			71227089	71227089	142500000	
					HILL :		0		0		
					Total for Object Head 31 :	0	0	71227089	71227089		
					Total for Detail Head 298 :	0	0	71227089	71227089		
					Total for Sub Head 28 :	0	0	71227089	71227089		
					Total for Minor Head 102 :	0	0	72490827	72490827		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 19 :					1609617		1609617	88051380		88051380	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	3435955		3435955	26773734		26773734	33336000
					HILL :	2916256		2916256	27206982		27206982	50568000
					Total for Object Head 1 :	6352211		6352211	53980716		53980716	
				13								
					VALLEY :			0	242528		242528	490000
					HILL :	84000		84000	167914		167914	336000
					Total for Object Head 13 :	84000		84000	410442		410442	
				11								
					VALLEY :				306208		306208	620000
					HILL :				223440		223440	600000
					Total for Object Head 11 :	0		0	529648		529648	
					Total for Detail Head 0 :	6436211		6436211	54920806		54920806	
					Total for Sub Head 1 :	6436211		6436211	54920806		54920806	
					Total for Minor Head 1 :	6436211		6436211	54920806		54920806	
101	01		0000	13								
					VALLEY :				498767		498767	1000000
					HILL :				299450		299450	600000
					Total for Object Head 13 :	0		0	798217		798217	
				01								
					VALLEY :	1113633		1113633	8649756		8649756	17489000
					HILL :	839547		839547	7716895		7716895	14777000
					Total for Object Head 1 :	1953180		1953180	16366651		16366651	
					Total for Detail Head 3275 :	1953180		1953180	17164868		17164868	
					Total for Sub Head 1 :	1953180		1953180	17164868		17164868	
					Total for Minor Head 101 :	1953180		1953180	17164868		17164868	
102	01		0000	01								
					VALLEY :				14690768		14690768	24074000
					HILL :				7934648		7934648	16930000
					Total for Object Head 1 :	0		0	22625416		22625416	
					Total for Detail Head 3275 :	0		0	22625416		22625416	
					Total for Sub Head 1 :	0		0	22625416		22625416	
					Total for Minor Head 102 :	0		0	22625416		22625416	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 43 :					8389391		8389391	94711090		94711090	
Total for Major Head 2402 :					9999008		9999008	182762470		182762470	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	9120191		9120191	81421113		81421113	126716000
					HILL :	3631495		3631495	34337960		34337960	49944000
					Total for Object Head 1 :	12751686		12751686	115759073		115759073	
				11								
					VALLEY :				31290		31290	80000
					HILL :						0	20000
					Total for Object Head 11 :	0		0	31290		31290	
				13								
					VALLEY :	62500		62500	187497		187497	250000
					HILL :	37494		37494	149969		149969	150000
					Total for Object Head 13 :	99994		99994	337466		337466	
					Total for Detail Head 0 :	12851680		12851680	116127829		116127829	
					Total for Sub Head 1 :	12851680		12851680	116127829		116127829	
	20		0000	13								
					VALLEY :	74988		74988	183481		183481	300000
					HILL :	49999		49999	114339		114339	200000
					Total for Object Head 13 :	124987		124987	297820		297820	
				50								
					VALLEY :				499919		499919	680000
					HILL :						0	120000
					Total for Object Head 50 :	0		0	499919		499919	
					Total for Detail Head 0 :	124987		124987	797739		797739	
					Total for Sub Head 20 :	124987		124987	797739		797739	
					Total for Minor Head 1 :	12976667		12976667	116925568		116925568	
	101	02	0000	01								
					VALLEY :	673878		673878	6733200		6733200	11120000
					HILL :						0	
					Total for Object Head 1 :	673878		673878	6733200		6733200	
				11								
					VALLEY :	27258		27258	89202		89202	100000
					HILL :						0	
					Total for Object Head 11 :	27258		27258	89202		89202	
					Total for Detail Head 0 :	701136		701136	6822402		6822402	
					Total for Sub Head 2 :	701136		701136	6822402		6822402	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	03	0000	01								
					VALLEY :				8075143		8075143	11633000
					HILL :				3676187		3676187	6657000
					Total for Object Head 1 :	0	0	0	11751330	0	11751330	
					Total for Detail Head 0 :	0	0	0	11751330	0	11751330	
					Total for Sub Head 3 :	0	0	0	11751330	0	11751330	
	15		0000	50								
					VALLEY :				742500		742500	750000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	742500	0	742500	
					Total for Detail Head 0 :	0	0	0	742500	0	742500	
					Total for Sub Head 15 :	0	0	0	742500	0	742500	
					Total for Minor Head 101 :	701136	701136	701136	19316232	0	19316232	
	109	04	0000	01								
					VALLEY :				5633840		5633840	9335000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	5633840	0	5633840	
				11	VALLEY :				28660		28660	100000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	28660	0	28660	
				13	VALLEY :	49912		49912	99912		99912	200000
					HILL :				0		0	
					Total for Object Head 13 :	49912	0	49912	99912	0	99912	
					Total for Detail Head 0 :	49912	0	49912	5762412	0	5762412	
					Total for Sub Head 4 :	49912	0	49912	5762412	0	5762412	
	14		0000	34								
					VALLEY :	126000		126000	126000		126000	1000000
					HILL :				0		0	
					Total for Object Head 34 :	126000	0	126000	126000	0	126000	
					Total for Detail Head 0 :	126000	0	126000	126000	0	126000	
					Total for Sub Head 14 :	126000	0	126000	126000	0	126000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109				Total for Minor Head 109 :			175912	175912	5888412	5888412	
	800	01	0000	50	VALLEY :				90000	90000	17000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	90000	90000	
					Total for Detail Head 0 :			0	0	90000	90000	
					Total for Sub Head 1 :			0	0	90000	90000	
02		0001		31	VALLEY :				8237586	8237586	0	
					HILL :					0		
					Total for Object Head 31 :			0	8237586	8237586		
					Total for Detail Head 3272 :			0	8237586	8237586		
					Total for Sub Head 2 :			0	8237586	8237586		
10		0000		50	VALLEY :				84666000	84666000	300000000	
					HILL :					0		
					Total for Object Head 50 :			0	84666000	84666000		
					Total for Detail Head 910 :			0	84666000	84666000		
					Total for Sub Head 10 :			0	84666000	84666000		
04		0000		50	VALLEY :				1800000	1800000	10000000	
					HILL :					0		
					Total for Object Head 50 :			0	1800000	1800000		
					Total for Detail Head 0 :			0	1800000	1800000		
					Total for Sub Head 4 :			0	1800000	1800000		
					Total for Minor Head 800 :			0	94793586	94793586		
					Total for Grant Code 37 :			13853715	13853715	236923798	236923798	
					Total for Major Head 2405 :			13853715	13853715	236923798	236923798	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	13								
					VALLEY :				543623		543623	1000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	543623	0	543623	
				24								
					VALLEY :	500000		500000	900000		900000	900000
					HILL :			0			0	
					Total for Object Head 24 :	500000	0	500000	900000	0	900000	
				50								
					VALLEY :	49961		49961	153683		153683	1000000
					HILL :			0			0	
					Total for Object Head 50 :	49961	0	49961	153683	0	153683	
				01								
					VALLEY :	6387354		6387354	56212310		56212310	95668000
					HILL :			0			0	
					Total for Object Head 1 :	6387354	0	6387354	56212310	0	56212310	
				11								
					VALLEY :				190392		190392	210000
					HILL :			0			0	
					Total for Object Head 11 :	0	0	0	190392	0	190392	
					Total for Detail Head 0 :	6937315	0	6937315	58000008	0	58000008	
			0001	50								
					VALLEY :	245974		245974	381604		381604	1000000
					HILL :			0			0	
					Total for Object Head 50 :	245974	0	245974	381604	0	381604	
					Total for Detail Head 199 :	245974	0	245974	381604	0	381604	
					Total for Sub Head 1 :	7183289	0	7183289	58381612	0	58381612	
			02	0000	01							
					VALLEY :				8548039		8548039	14910000
					HILL :			0			0	
					Total for Object Head 1 :	0	0	0	8548039	0	8548039	
					Total for Detail Head 0 :	0	0	0	8548039	0	8548039	
					Total for Sub Head 2 :	0	0	0	8548039	0	8548039	
			09	0000	01							
					VALLEY :	1080510		1080510	9725349		9725349	16599000
					HILL :			0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

01 001 09 0000 01

Total for Object Head 1 : 1080510 1080510 9725349 9725349

13

VALLEY : 10000 10000 10000 10000 10000

HILL : 0 0 0 0 0

Total for Object Head 13 : 10000 10000 10000 10000

Total for Detail Head 0 : 1090510 1090510 9735349 9735349

Total for Sub Head 9 : 1090510 1090510 9735349 9735349

15 0000 01

VALLEY : 6989419 6989419 10950000

HILL : 0 0 0

Total for Object Head 1 : 0 0 6989419 6989419

Total for Detail Head 0 : 0 0 6989419 6989419

Total for Sub Head 15 : 0 0 6989419 6989419

03 0000 01

VALLEY : 0 0 0

HILL : 720837 720837 3521488 3521488 4394000

Total for Object Head 1 : 720837 720837 3521488 3521488

Total for Detail Head 0 : 720837 720837 3521488 3521488

Total for Sub Head 3 : 720837 720837 3521488 3521488

13 0000 01

VALLEY : 0 0 0

HILL : 3916719 3916719 4300000

Total for Object Head 1 : 0 0 3916719 3916719

Total for Detail Head 0 : 0 0 3916719 3916719

Total for Sub Head 13 : 0 0 3916719 3916719

14 0000 01

VALLEY : 0 0 0

HILL : 248170 248170 2231890 2231890 2677000

Total for Object Head 1 : 248170 248170 2231890 2231890

Total for Detail Head 0 : 248170 248170 2231890 2231890

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	14										
					Total for Sub Head 14 :			248170	248170	2231890	2231890	
		04	0000	01								
					VALLEY :						0	
					HILL :				5841347	5841347	8099000	
					Total for Object Head 1 :			0	5841347	5841347		
					Total for Detail Head 0 :			0	5841347	5841347		
					Total for Sub Head 4 :			0	5841347	5841347		
		17	0000	01								
					VALLEY :						0	
					HILL :				3052139	3052139	5645000	
					Total for Object Head 1 :			0	3052139	3052139		
				13	VALLEY :						0	
					HILL :			10000	10000	10000	10000	
					Total for Object Head 13 :			10000	10000	10000		
					Total for Detail Head 0 :			10000	3062139	3062139		
					Total for Sub Head 17 :			10000	3062139	3062139		
		08	0000	13								
					VALLEY :				10000	10000	10000	
					HILL :					0		
					Total for Object Head 13 :			0	10000	10000		
				01	VALLEY :				11096015	11096015	16572000	
					HILL :					0		
					Total for Object Head 1 :			0	11096015	11096015		
					Total for Detail Head 0 :			0	11106015	11106015		
					Total for Sub Head 8 :			0	11106015	11106015		
		16	0000	01								
					VALLEY :						0	
					HILL :				6286867	6286867	9364000	
					Total for Object Head 1 :			0	6286867	6286867		
					Total for Detail Head 3275 :			0	6286867	6286867		
					Total for Sub Head 16 :			0	6286867	6286867		
		18	0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	18	0000	01								
					VALLEY :				2351255		2351255	3044000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2351255		2351255	
					Total for Detail Head 3275 :	0	0	0	2351255		2351255	
					Total for Sub Head 18 :	0	0	0	2351255		2351255	
19			0000	01								
					VALLEY :						0	
					HILL :				913566		913566	3198000
					Total for Object Head 1 :	0	0	0	913566		913566	
					Total for Detail Head 3275 :	0	0	0	913566		913566	
					Total for Sub Head 19 :	0	0	0	913566		913566	
20			0000	01								
					VALLEY :						0	
					HILL :	231996		231996	2683982		2683982	4093000
					Total for Object Head 1 :	231996	0	231996	2683982		2683982	
					Total for Detail Head 3275 :	231996	0	231996	2683982		2683982	
					Total for Sub Head 20 :	231996	0	231996	2683982		2683982	
21			0000	01								
					VALLEY :						0	
					HILL :				1973319		1973319	1978000
					Total for Object Head 1 :	0	0	0	1973319		1973319	
					Total for Detail Head 3275 :	0	0	0	1973319		1973319	
					Total for Sub Head 21 :	0	0	0	1973319		1973319	
22			0000	01								
					VALLEY :						0	
					HILL :	51585		51585	453633		453633	3198000
					Total for Object Head 1 :	51585	0	51585	453633		453633	
					Total for Detail Head 3275 :	51585	0	51585	453633		453633	
					Total for Sub Head 22 :	51585	0	51585	453633		453633	
23			0000	01								
					VALLEY :	413281		413281	4351343		4351343	7418000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	23	0000	01							
Total for Object Head 1 :					413281		413281	4351343		4351343	
Total for Detail Head 3275 :					413281		413281	4351343		4351343	
Total for Sub Head 23 :					413281		413281	4351343		4351343	
Total for Minor Head 1 :					9949668		9949668	132347982		132347982	
102	16		0000	50							
VALLEY :								3286023		3286023	-10000000
HILL :										0	
Total for Object Head 50 :					0		0	3286023		3286023	
Total for Detail Head 0 :					0		0	3286023		3286023	
Total for Sub Head 16 :					0		0	3286023		3286023	
Total for Minor Head 102 :					0		0	3286023		3286023	
800	05		0000	28							
VALLEY :								1783863		1783863	5567000
HILL :										0	
Total for Object Head 28 :					0		0	1783863		1783863	
Total for Detail Head 0 :					0		0	1783863		1783863	
Total for Sub Head 5 :					0		0	1783863		1783863	
06			0000	28							
VALLEY :								5417991		5417991	9650000
HILL :										0	
Total for Object Head 28 :					0		0	5417991		5417991	
Total for Detail Head 0 :					0		0	5417991		5417991	
Total for Sub Head 6 :					0		0	5417991		5417991	
Total for Minor Head 800 :					0		0	7201854		7201854	
Total for Grant Code 15 :					9949668		9949668	142835859		142835859	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	22	0000	01								
					VALLEY :	202500		202500	1779412		1779412	6382000
					HILL :			0			0	
					Total for Object Head 1 :	202500		202500	1779412		1779412	
					Total for Detail Head 0 :	202500		202500	1779412		1779412	
					Total for Sub Head 22 :	202500		202500	1779412		1779412	
					Total for Minor Head 101 :	202500		202500	1779412		1779412	
					Total for Grant Code 17 :	202500		202500	1779412		1779412	
					Total for Major Head 2408 :	10152168		10152168	144615271		144615271	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	004	21	0000	01								
					VALLEY :	502924		502924	4474397		4474397	10848000
					HILL :			0			0	
					Total for Object Head 1 :	502924		502924	4474397		4474397	
					Total for Detail Head 0 :	502924		502924	4474397		4474397	
					Total for Sub Head 21 :	502924		502924	4474397		4474397	
	24		0000	01								
					VALLEY :	371934		371934	3685780		3685780	10364000
					HILL :			0			0	
					Total for Object Head 1 :	371934		371934	3685780		3685780	
					Total for Detail Head 0 :	371934		371934	3685780		3685780	
					Total for Sub Head 24 :	371934		371934	3685780		3685780	
					Total for Minor Head 4 :	874858		874858	8160177		8160177	
80	150	05	0003	01								
					VALLEY :	441582		441582	1941924		1941924	4316000
					HILL :			0			0	
					Total for Object Head 1 :	441582		441582	1941924		1941924	
					Total for Detail Head 3 :	441582		441582	1941924		1941924	
					Total for Sub Head 5 :	441582		441582	1941924		1941924	
	09		0001	01								
					VALLEY :				226881		226881	1786000
					HILL :			0			0	
					Total for Object Head 1 :	0		0	226881		226881	
					Total for Detail Head 90 :	0		0	226881		226881	
					Total for Sub Head 9 :	0		0	226881		226881	
					Total for Minor Head 150 :	441582		441582	2168805		2168805	
277	09		0000	01								
					VALLEY :				3180132		3180132	7498000
					HILL :			0			0	
					Total for Object Head 1 :	0		0	3180132		3180132	
					Total for Detail Head 3309 :	0		0	3180132		3180132	
					Total for Sub Head 9 :	0		0	3180132		3180132	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	277				Total for Minor Head 277 :			0	0	3180132	3180132
					Total for Grant Code 17 :			1316440	1316440	13509114	13509114

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	004	01	0000	01	VALLEY :			323226	323226	765000	
					HILL :			2409225	2409225	3356000	
					Total for Object Head 1 :			0	0	2732451	2732451
					Total for Detail Head 3275 :			0	0	2732451	2732451
					Total for Sub Head 1 :			0	0	2732451	2732451
					Total for Minor Head 4 :			0	0	2732451	2732451
					Total for Grant Code 43 :			0	0	2732451	2732451
					Total for Major Head 2415 :			1316440	1316440	16241565	16241565

Major Head Code : 2435 Other Agricultural Programmes

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	34	0000	50	VALLEY :			144000	144000	144000	
					HILL :			0	0	0	0
					Total for Object Head 50 :			0	0	144000	144000
					Total for Detail Head 0 :			0	0	144000	144000
					Total for Sub Head 34 :			0	0	144000	144000
					Total for Minor Head 101 :			0	0	144000	144000
					Total for Grant Code 17 :			0	0	144000	144000
					Total for Major Head 2435 :			0	0	144000	144000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	01	0000	01								
					VALLEY :	1155241		1155241	10685533		10685533	38046000
					HILL :			0			0	
					Total for Object Head 1 :	1155241		1155241	10685533		10685533	
					Total for Detail Head 0 :	1155241		1155241	10685533		10685533	
			0002	24								
					VALLEY :				2500000		2500000	5000000
					HILL :						0	
					Total for Object Head 24 :	0		0	2500000		2500000	
					Total for Detail Head 4175 :	0		0	2500000		2500000	
					Total for Sub Head 1 :	1155241		1155241	13185533		13185533	
	03		0000	01								
					VALLEY :				37470176		37470176	85416000
					HILL :						0	
					Total for Object Head 1 :	0		0	37470176		37470176	
					Total for Detail Head 0 :	0		0	37470176		37470176	
					Total for Sub Head 3 :	0		0	37470176		37470176	
					Total for Minor Head 1 :	1155241		1155241	50655709		50655709	
800	02		0000	01								
					VALLEY :				1415098		1415098	2543000
					HILL :						0	
					Total for Object Head 1 :	0		0	1415098		1415098	
					Total for Detail Head 0 :	0		0	1415098		1415098	
					Total for Sub Head 2 :	0		0	1415098		1415098	
					Total for Minor Head 800 :	0		0	1415098		1415098	
					Total for Grant Code 36 :	1155241		1155241	52070807		52070807	
					Total for Major Head 2702 :	1155241		1155241	52070807		52070807	

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Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	04	0000	01								
					VALLEY :				27175467		27175467	47300000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	27175467	0	27175467	
					Total for Detail Head 0 :	0	0	0	27175467	0	27175467	
					Total for Sub Head 4 :	0	0	0	27175467	0	27175467	
					Total for Minor Head 1 :	0	0	0	27175467	0	27175467	
800	08		0000	11	VALLEY :	150000	150000	150000	300000	300000	300000	600000
					HILL :		0	0			0	
					Total for Object Head 11 :	150000	150000	150000	300000	300000	300000	
				13	VALLEY :	210000	210000	210000	630000	630000	630000	840000
					HILL :		0	0			0	
					Total for Object Head 13 :	210000	210000	210000	630000	630000	630000	
					Total for Detail Head 0 :	360000	360000	360000	930000	930000	930000	
					Total for Sub Head 8 :	360000	360000	360000	930000	930000	930000	
					Total for Minor Head 800 :	360000	360000	360000	930000	930000	930000	
					Total for Grant Code 17 :	360000	360000	360000	28105467	28105467	28105467	
					Total for Major Head 2705 :	360000	360000	360000	28105467	28105467	28105467	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	50	0000	01								
					VALLEY :	213159		213159	2260232		2260232	3075000
					HILL :			0			0	
					Total for Object Head 1 :	213159		213159	2260232		2260232	
					Total for Detail Head 0 :	213159		213159	2260232		2260232	
					Total for Sub Head 50 :	213159		213159	2260232		2260232	
01			0000	13								
					VALLEY :				3710768		3710768	15000000
					HILL :						0	15000000
					Total for Object Head 13 :	0		0	3710768		3710768	
					Total for Detail Head 0 :	0		0	3710768		3710768	
					Total for Sub Head 1 :	0		0	3710768		3710768	
51			0000	01								
					VALLEY :	361338		361338	2667887		2667887	10500000
					HILL :			0			0	
					Total for Object Head 1 :	361338		361338	2667887		2667887	
					Total for Detail Head 0 :	361338		361338	2667887		2667887	
					Total for Sub Head 51 :	361338		361338	2667887		2667887	
34			0000	01								
					VALLEY :			0			0	
					HILL :	1673089		1673089	15220489		15220489	28571000
					Total for Object Head 1 :	1673089		1673089	15220489		15220489	
					Total for Detail Head 0 :	1673089		1673089	15220489		15220489	
					Total for Sub Head 34 :	1673089		1673089	15220489		15220489	
02			0000	13								
					VALLEY :	3362119		3362119	14614609		14614609	20000000
					HILL :			0			0	
					Total for Object Head 13 :	3362119		3362119	14614609		14614609	
					Total for Detail Head 0 :	3362119		3362119	14614609		14614609	
					Total for Sub Head 2 :	3362119		3362119	14614609		14614609	
03			0000	01								
					VALLEY :				13839482		13839482	28074000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: DECEMBER

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	03	0000	01							
					Total for Object Head 1 :	0	0	0	13839482	13839482	
					Total for Detail Head 0 :	0	0	0	13839482	13839482	
					Total for Sub Head 3 :	0	0	0	13839482	13839482	
04			0000	01							
					VALLEY :				39595473	39595473	74471000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	39595473	39595473	
					Total for Detail Head 0 :	0	0	0	39595473	39595473	
					Total for Sub Head 4 :	0	0	0	39595473	39595473	
05			0000	01							
					VALLEY :	761638	761638	761638	6199699	6199699	15000000
					HILL :		0	0		0	
					Total for Object Head 1 :	761638	761638	761638	6199699	6199699	
					Total for Detail Head 0 :	761638	761638	761638	6199699	6199699	
					Total for Sub Head 5 :	761638	761638	761638	6199699	6199699	
06			0000	01							
					VALLEY :	759050	759050	759050	7097297	7097297	20896000
					HILL :		0	0		0	
					Total for Object Head 1 :	759050	759050	759050	7097297	7097297	
					Total for Detail Head 0 :	759050	759050	759050	7097297	7097297	
					Total for Sub Head 6 :	759050	759050	759050	7097297	7097297	
07			0000	01							
					VALLEY :				1024419	1024419	2152000
					HILL :		0	0		0	
					Total for Object Head 1 :	0	0	0	1024419	1024419	
					Total for Detail Head 0 :	0	0	0	1024419	1024419	
					Total for Sub Head 7 :	0	0	0	1024419	1024419	
09			0000	01							
					VALLEY :	409882	409882	409882	3344433	3344433	8900000
					HILL :		0	0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	09	0000	01								
					Total for Object Head 1 :	409882		409882	3344433		3344433	
					Total for Detail Head 0 :	409882		409882	3344433		3344433	
					Total for Sub Head 9 :	409882		409882	3344433		3344433	
10			0000	01								
					VALLEY :				1779658		1779658	6703000
					HILL :						0	
					Total for Object Head 1 :	0		0	1779658		1779658	
					Total for Detail Head 0 :	0		0	1779658		1779658	
					Total for Sub Head 10 :	0		0	1779658		1779658	
12			0000	01								
					VALLEY :						0	
					HILL :				13480267		13480267	22378000
					Total for Object Head 1 :	0		0	13480267		13480267	
					Total for Detail Head 0 :	0		0	13480267		13480267	
					Total for Sub Head 12 :	0		0	13480267		13480267	
16			0000	01								
					VALLEY :				9401929		9401929	15964000
					HILL :						0	
					Total for Object Head 1 :	0		0	9401929		9401929	
					Total for Detail Head 0 :	0		0	9401929		9401929	
					Total for Sub Head 16 :	0		0	9401929		9401929	
17			0000	01								
					VALLEY :	1345320		1345320	12243122		12243122	35203000
					HILL :						0	
					Total for Object Head 1 :	1345320		1345320	12243122		12243122	
					Total for Detail Head 0 :	1345320		1345320	12243122		12243122	
					Total for Sub Head 17 :	1345320		1345320	12243122		12243122	
18			0000	01								
					VALLEY :	344433		344433	3365569		3365569	11245000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: DECEMBER

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	18	0000	01								
					Total for Object Head 1 :	344433		344433	3365569		3365569	
					Total for Detail Head 0 :	344433		344433	3365569		3365569	
					Total for Sub Head 18 :	344433		344433	3365569		3365569	
19			0000	01								
					VALLEY :						0	
					HILL :			21289792			29095000	
					Total for Object Head 1 :	0		21289792			21289792	
					Total for Detail Head 0 :	0		21289792			21289792	
					Total for Sub Head 19 :	0		21289792			21289792	
20			0000	01								
					VALLEY :	6019215		6019215	50392137		50392137	85532000
					HILL :			0			0	
					Total for Object Head 1 :	6019215		6019215	50392137		50392137	
					Total for Detail Head 0 :	6019215		6019215	51557959		51557959	
					Total for Sub Head 20 :	6019215		6019215	51557959		51557959	
21			0000	01								
					VALLEY :				4305001		4305001	13932000
					HILL :						0	
					Total for Object Head 1 :	0		4305001			4305001	
					Total for Detail Head 0 :	0		4305001			4305001	
					Total for Sub Head 21 :	0		4305001			4305001	
25			0000	01								
					VALLEY :				9201692		9201692	21056000
					HILL :						0	
					Total for Object Head 1 :	0		9201692			9201692	
					Total for Detail Head 0 :	0		9201692			9201692	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	25										
					Total for Sub Head 25 :			0	0	9201692	9201692	
		28	0000	01								
					VALLEY :						0	
					HILL :				24012260	24012260	48801000	
					Total for Object Head 1 :			0	24012260	24012260		
					Total for Detail Head 0 :			0	24012260	24012260		
					Total for Sub Head 28 :			0	24012260	24012260		
		29	0000	01								
					VALLEY :						0	
					HILL :				12008983	12008983	22560000	
					Total for Object Head 1 :			0	12008983	12008983		
					Total for Detail Head 0 :			0	12008983	12008983		
					Total for Sub Head 29 :			0	12008983	12008983		
		30	0000	01								
					VALLEY :						0	
					HILL :			1496441	13523155	13523155	25284000	
					Total for Object Head 1 :			1496441	13523155	13523155		
					Total for Detail Head 0 :			1496441	13523155	13523155		
					Total for Sub Head 30 :			1496441	13523155	13523155		
		31	0000	01								
					VALLEY :				24929951	24929951	46314000	
					HILL :					0		
					Total for Object Head 1 :			0	24929951	24929951		
					Total for Detail Head 0 :			0	24929951	24929951		
					Total for Sub Head 31 :			0	24929951	24929951		
		58	0000	01								
					VALLEY :						0	
					HILL :			984172	6488778	6488778	13753000	
					Total for Object Head 1 :			984172	6488778	6488778		
					Total for Detail Head 11 :			0	66880	66880	100000	
					VALLEY :						0	
					HILL :				66880	66880	100000	
					Total for Object Head 11 :			0	66880	66880		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	58	0000									
					Total for Detail Head 3803 :			984172	984172	984172	6555658	6555658
					Total for Sub Head 58 :			984172	984172	984172	6555658	6555658
		59	0000	01								
					VALLEY :						0	
					HILL :				9852281		9852281	21217000
					Total for Object Head 1 :			0	0	9852281	9852281	
					Total for Detail Head 3803 :			0	0	9852281	9852281	
					Total for Sub Head 59 :			0	0	9852281	9852281	
		60	0000	01								
					VALLEY :						0	
					HILL :			1306755	1306755	11197629	11197629	19168000
					Total for Object Head 1 :			1306755	1306755	11197629	11197629	
					Total for Detail Head 3803 :			1306755	1306755	11197629	11197629	
					Total for Sub Head 60 :			1306755	1306755	11197629	11197629	
		61	0000	01								
					VALLEY :						0	
					HILL :			1310675	1310675	12198963	12198963	26104000
					Total for Object Head 1 :			1310675	1310675	12198963	12198963	
					Total for Detail Head 3803 :			1310675	1310675	12198963	12198963	
					Total for Sub Head 61 :			1310675	1310675	12198963	12198963	
		56	0000	01								
					VALLEY :				6241375		6241375	17993000
					HILL :						0	
					Total for Object Head 1 :			0	0	6241375	6241375	
					Total for Detail Head 3275 :			0	0	6241375	6241375	
					Total for Sub Head 56 :			0	0	6241375	6241375	
		57	0000	01								
					VALLEY :				8634944		8634944	19875000
					HILL :						0	
					Total for Object Head 1 :			0	0	8634944	8634944	
					Total for Detail Head 3275 :			0	0	8634944	8634944	
					Total for Sub Head 57 :			0	0	8634944	8634944	

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Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	53	0000	01								
					VALLEY :	1324354		1324354	12052227		12052227	28860000
					HILL :			0			0	
					Total for Object Head 1 :	1324354		1324354	12052227		12052227	
					Total for Detail Head 0 :	1324354		1324354	12052227		12052227	
					Total for Sub Head 53 :	1324354		1324354	12052227		12052227	
	54		0000	01								
					VALLEY :	558352		558352	5148739		5148739	14336000
					HILL :			0			0	
					Total for Object Head 1 :	558352		558352	5148739		5148739	
					Total for Detail Head 0 :	558352		558352	5148739		5148739	
					Total for Sub Head 54 :	558352		558352	5148739		5148739	
					Total for Minor Head 1 :	22229992		22229992	382555942		382555942	
02	110	40	0000	50								
					VALLEY :						0	
					HILL :				60000		60000	222000
					Total for Object Head 50 :	0		0	60000		60000	
					Total for Detail Head 3457 :	0		0	60000		60000	
					Total for Sub Head 40 :	0		0	60000		60000	
					Total for Minor Head 110 :	0		0	60000		60000	
					Total for Grant Code 19 :	22229992		22229992	382615942		382615942	
					Total for Major Head 2406 :	22229992		22229992	382615942		382615942	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :				226320		226320	336000
					HILL :				202422		202422	240000
					Total for Object Head 13 :	0	0	0	428742	0	428742	
				01								
					VALLEY :	8283556	8283556	73006185	73006185		73006185	172280000
					HILL :		0				0	
					Total for Object Head 1 :	8283556	8283556	73006185	73006185		73006185	
					Total for Detail Head 0 :	8283556	8283556	73434927	73434927		73434927	
			0001	13								
					VALLEY :	3113778	3113778	3113778	3113778		3113778	10000000
					HILL :		0				0	
					Total for Object Head 13 :	3113778	3113778	3113778	3113778		3113778	
					Total for Detail Head 199 :	3113778	3113778	3113778	3113778		3113778	
					Total for Sub Head 1 :	11397334	11397334	76548705	76548705		76548705	
	05		0000	01								
					VALLEY :	1239223	1239223	25854344	25854344		25854344	108662000
					HILL :	2674680	2674680	23340051	23340051		23340051	160103000
					Total for Object Head 1 :	3913903	3913903	49194395	49194395		49194395	
				11								
					VALLEY :	63374	63374	63374	63374		63374	150000
					HILL :		0				0	150000
					Total for Object Head 11 :	63374	63374	63374	63374		63374	
				13								
					VALLEY :		0	42368	42368		42368	48000
					HILL :	34787	34787	54787	54787		54787	80000
					Total for Object Head 13 :	34787	34787	97155	97155		97155	
					Total for Detail Head 0 :	4012064	4012064	49354924	49354924		49354924	
					Total for Sub Head 5 :	4012064	4012064	49354924	49354924		49354924	
					Total for Minor Head 1 :	15409398	15409398	125903629	125903629		125903629	
	101	04	0000	11								
					VALLEY :			108763	108763		108763	200000
					HILL :			77978	77978		77978	150000
					Total for Object Head 11 :	0	0	186741	186741		186741	
				01								
					VALLEY :	14040264	14040264	136528561	136528561		136528561	272465000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	04	0000	01								
					HILL :	14594818		14594818	133453824		133453824	346535000
					Total for Object Head 1 :	28635082		28635082	269982385		269982385	
				13								
					VALLEY :		0	0	72737		72737	100000
					HILL :	49929		49929	74929		74929	100000
					Total for Object Head 13 :	49929		49929	147666		147666	
					Total for Detail Head 0 :	28685011		28685011	270316792		270316792	
					Total for Sub Head 4 :	28685011		28685011	270316792		270316792	
	13		0000	01								
					VALLEY :	789824		789824	6400398		6400398	26291000
					HILL :		0	0			0	
					Total for Object Head 1 :	789824		789824	6400398		6400398	
				13								
					VALLEY :			0	16211		16211	24000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	16211		16211	
					Total for Detail Head 0 :	789824		789824	6416609		6416609	
					Total for Sub Head 13 :	789824		789824	6416609		6416609	
					Total for Minor Head 101 :	29474835		29474835	276733401		276733401	
	102	09	0000	01								
					VALLEY :				127276059		127276059	347600000
					HILL :						0	
					Total for Object Head 1 :	0		0	127276059		127276059	
				13								
					VALLEY :	126437		126437	375488		375488	500000
					HILL :		0	0			0	
					Total for Object Head 13 :	126437		126437	375488		375488	
					Total for Detail Head 0 :	126437		126437	127651547		127651547	
					Total for Sub Head 9 :	126437		126437	127651547		127651547	
	12		0000	01								
					VALLEY :						0	
					HILL :				5515338		5515338	9174000
					Total for Object Head 1 :	0		0	5515338		5515338	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	12	0000	13								
					VALLEY :						0	
					HILL :			29723			29723	40000
					Total for Object Head 13 :	0	0	29723			29723	
					Total for Detail Head 0 :	0	0	5545061			5545061	
					Total for Sub Head 12 :	0	0	5545061			5545061	
					Total for Minor Head 102 :	126437	126437	133196608			133196608	
103	11		0000	01				14841285			14841285	33940000
					VALLEY :						0	
					HILL :							
					Total for Object Head 1 :	0	0	14841285			14841285	
				13				47575	126432		126432	160000
					VALLEY :						0	
					HILL :							
					Total for Object Head 13 :	47575	47575	126432			126432	
					Total for Detail Head 0 :	47575	47575	14967717			14967717	
					Total for Sub Head 11 :	47575	47575	14967717			14967717	
					Total for Minor Head 103 :	47575	47575	14967717			14967717	
106	01		0000	50				918000			918000	0
					VALLEY :						0	
					HILL :							
					Total for Object Head 50 :	0	0	918000			918000	
					Total for Detail Head 3275 :	0	0	918000			918000	
					Total for Sub Head 1 :	0	0	918000			918000	
02			0000	50				30798000			30798000	300000000
					VALLEY :						0	
					HILL :							
					Total for Object Head 50 :	0	0	30798000			30798000	
					Total for Detail Head 3275 :	0	0	30798000			30798000	
					Total for Sub Head 2 :	0	0	30798000			30798000	
26			0001	50				18480000			18480000	34001000
					VALLEY :						0	
					HILL :							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	106	26	0001	50							
Total for Object Head 50 :					0		0	18480000		18480000	
Total for Detail Head 8 :					0		0	18480000		18480000	
Total for Sub Head 26 :					0		0	18480000		18480000	
Total for Minor Head 106 :					0		0	50196000		50196000	
107	07		0000	01				6120303		6120303	8839000
VALLEY :								6120303		6120303	8839000
HILL :								0		0	
Total for Object Head 1 :					0		0	6120303		6120303	
13											
VALLEY :					10000		10000	29387		29387	40000
HILL :							0			0	
Total for Object Head 13 :					10000		10000	29387		29387	
Total for Detail Head 0 :					10000		10000	6149690		6149690	
Total for Sub Head 7 :					10000		10000	6149690		6149690	
Total for Minor Head 107 :					10000		10000	6149690		6149690	
113	01		0000	01				8583189		8583189	8600000
VALLEY :								8583189		8583189	8600000
HILL :								0		0	
Total for Object Head 1 :					0		0	8583189		8583189	
11											
VALLEY :								1600		1600	500000
HILL :								0		0	
Total for Object Head 11 :					0		0	1600		1600	
13											
VALLEY :								740		740	400000
HILL :								0		0	
Total for Object Head 13 :					0		0	740		740	
Total for Detail Head 3861 :					0		0	8585529		8585529	
Total for Sub Head 1 :					0		0	8585529		8585529	
Total for Minor Head 113 :					0		0	8585529		8585529	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

Total for Grant Code 18 : 45068245 45068245 615732574 615732574

Total for Major Head 2403 : 45068245 45068245 615732574 615732574

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 001 01 0000 01

VALLEY : 84638 84638 1109369 1109369 10243000

HILL : 0 0

Total for Object Head 1 : 84638 84638 1109369 1109369

13

VALLEY : 58858 58858 80000

HILL : 0 0

Total for Object Head 13 : 0 0 58858 58858

Total for Detail Head 0 : 84638 84638 1168227 1168227

Total for Sub Head 1 : 84638 84638 1168227 1168227

Total for Minor Head 1 : 84638 84638 1168227 1168227

102 03 0000 01

VALLEY : 1088506 1088506 9448608 9448608 21264000

HILL : 0 0

Total for Object Head 1 : 1088506 1088506 9448608 9448608

13

VALLEY : 79967 79967 239722 239722 320000

HILL : 0 0

Total for Object Head 13 : 79967 79967 239722 239722

Total for Detail Head 0 : 1168473 1168473 9688330 9688330

Total for Sub Head 3 : 1168473 1168473 9688330 9688330

Total for Minor Head 102 : 1168473 1168473 9688330 9688330

Total for Grant Code 18 : 1253111 1253111 10856557 10856557

Total for Major Head 2404 : 1253111 1253111 10856557 10856557

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	41	0000	50								
									900000		900000	0
											0	
									900000		900000	
									900000		900000	
									900000		900000	
									900000		900000	
									900000		900000	
									900000		900000	

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
17	102	02	0001	36								
						3026513		3026513	3026513		3026513	0
								0			0	
						3026513		3026513	3026513		3026513	
						3026513		3026513	3026513		3026513	
						3026513		3026513	3026513		3026513	
						3026513		3026513	3026513		3026513	
						3026513		3026513	3026513		3026513	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	004	15	0000	50							
VALLEY :								7000000		7000000	7000000
HILL :										0	
Total for Object Head 50 :					0		0	7000000		7000000	
Total for Detail Head 0 :					0		0	7000000		7000000	
Total for Sub Head 15 :					0		0	7000000		7000000	
Total for Minor Head 4 :					0		0	7000000		7000000	
Total for Grant Code 46 :					0		0	7000000		7000000	
Total for Major Head 2552 :					3026513		3026513	10926513		10926513	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2575 Other Special Area Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	17	0001	31								
					VALLEY :	300265		300265	2457979		2457979	4400000
					HILL :			0			0	
					Total for Object Head 31 :	300265		300265	2457979		2457979	
					Total for Detail Head 1129 :	300265		300265	2457979		2457979	
					Total for Sub Head 17 :	300265		300265	2457979		2457979	
16		0001	36									
					VALLEY :				3133000		3133000	16780000
					HILL :				7143000		7143000	39751000
					Total for Object Head 36 :	0		0	10276000		10276000	
					Total for Detail Head 5574 :	0		0	10276000		10276000	
					Total for Sub Head 16 :	0		0	10276000		10276000	
01		0001	36									
					VALLEY :				24000000		24000000	146864000
					HILL :				68436000		68436000	361911000
					Total for Object Head 36 :	0		0	92436000		92436000	
					Total for Detail Head 5575 :	0		0	92436000		92436000	
					Total for Sub Head 1 :	0		0	92436000		92436000	
					Total for Minor Head 800 :	300265		300265	105169979		105169979	
06	102	01	0001	35								
					VALLEY :						0	
					HILL :				149300000		149300000	350000000
					Total for Object Head 35 :	0		0	149300000		149300000	
					Total for Detail Head 904 :	0		0	149300000		149300000	
					Total for Sub Head 1 :	0		0	149300000		149300000	
02		0001	35									
					VALLEY :						0	
					HILL :				16590000		16590000	35000000
					Total for Object Head 35 :	0		0	16590000		16590000	
					Total for Detail Head 905 :	0		0	16590000		16590000	
					Total for Sub Head 2 :	0		0	16590000		16590000	
					Total for Minor Head 102 :	0		0	165890000		165890000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2575 Other Special Area Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 30 :					300265		300265	271059979		271059979	
Total for Major Head 2575 :					300265		300265	271059979		271059979	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	02	0000	01								
					VALLEY :				3469500		3469500	13000000
					HILL :						0	
					Total for Object Head 1 :	0		0	3469500		3469500	
				11								
					VALLEY :				28552		28552	200000
					HILL :						0	
					Total for Object Head 11 :	0		0	28552		28552	
				13								
					VALLEY :				349753		349753	2400000
					HILL :						0	
					Total for Object Head 13 :	0		0	349753		349753	
					Total for Detail Head 3189 :	0		0	3847805		3847805	
					Total for Sub Head 2 :	0		0	3847805		3847805	
					Total for Minor Head 1 :	0		0	3847805		3847805	
					Total for Grant Code 3 :	0		0	3847805		3847805	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :				22721553		22721553	27004000
					HILL :				4107226		4107226	6427000
					Total for Object Head 1 :	0	0	0	26828779	0	26828779	
				11								
					VALLEY :				31040		31040	100000
					HILL :				0		0	100000
					Total for Object Head 11 :	0	0	0	31040	0	31040	
				13								
					VALLEY :	970691	970691	970691	1984400		1984400	4500000
					HILL :		0	0	0		0	
					Total for Object Head 13 :	970691	970691	970691	1984400	0	1984400	
					Total for Detail Head 0 :	970691	970691	970691	28844219	0	28844219	
			0001	13								
					VALLEY :				125000		125000	500000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	125000	0	125000	
					Total for Detail Head 199 :	0	0	0	125000	0	125000	
					Total for Sub Head 1 :	970691	970691	970691	28969219	0	28969219	
					Total for Minor Head 1 :	970691	970691	970691	28969219	0	28969219	
101	02		0000	01								
					VALLEY :	240765	240765	240765	2118701		2118701	3108000
					HILL :		0	0	0		0	
					Total for Object Head 1 :	240765	240765	240765	2118701	0	2118701	
				26								
					VALLEY :				11929036		11929036	39389000
					HILL :				0		0	
					Total for Object Head 26 :	0	0	0	11929036	0	11929036	
					Total for Detail Head 0 :	240765	240765	240765	14047737	0	14047737	
					Total for Sub Head 2 :	240765	240765	240765	14047737	0	14047737	
					Total for Minor Head 101 :	240765	240765	240765	14047737	0	14047737	
102	01		0000	01								
					VALLEY :				1609120		1609120	1794000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	1609120	0	1609120	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	102	01	0000									
					Total for Detail Head 0 :			0	0	1609120	1609120	
					Total for Sub Head 1 :			0	0	1609120	1609120	
		04	0000	01								
					VALLEY :				926743	926743	1451000	
					HILL :					0		
					Total for Object Head 1 :			0	926743	926743		
				13								
					VALLEY :				196182	196182	240000	
					HILL :					0		
					Total for Object Head 13 :			0	196182	196182		
					Total for Detail Head 0 :			0	1122925	1122925		
					Total for Sub Head 4 :			0	1122925	1122925		
		06	0000	13								
					VALLEY :				107901	107901	144000	
					HILL :					0	96000	
					Total for Object Head 13 :			0	107901	107901		
					Total for Detail Head 0 :			0	107901	107901		
					Total for Sub Head 6 :			0	107901	107901		
					Total for Minor Head 102 :			0	2839946	2839946		
106	03	0000	01									
					VALLEY :			1353429	1353429	11105449	11105449	15538000
					HILL :			177185	177185	3791369	3791369	2558000
					Total for Object Head 1 :			1530614	1530614	14896818	14896818	
					Total for Detail Head 0 :			1530614	1530614	14896818	14896818	
					Total for Sub Head 3 :			1530614	1530614	14896818	14896818	
		04	0000	13								
					VALLEY :				3796110	3796110	6373000	
					HILL :					0		
					Total for Object Head 13 :			0	3796110	3796110		
				52								
					VALLEY :				203300	203300	10000000	
					HILL :					0		
					Total for Object Head 52 :			0	203300	203300		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	106	04	0000		Total for Detail Head 0 :			0	0	3999410	3999410	
					Total for Sub Head 4 :			0	0	3999410	3999410	
					Total for Minor Head 106 :			1530614	1530614	18896228	18896228	
109	05	0000	01		VALLEY :			6329307		6329307	9020000	
					HILL :					0		
					Total for Object Head 1 :			0	0	6329307	6329307	
				11	VALLEY :			23680	23680	23680	50000	
					HILL :					0		
					Total for Object Head 11 :			23680	23680	23680	23680	
				13	VALLEY :			282960	282960	282960	1000000	
					HILL :					0		
					Total for Object Head 13 :			282960	282960	282960	282960	
					Total for Detail Head 0 :			306640	306640	6635947	6635947	
					Total for Sub Head 5 :			306640	306640	6635947	6635947	
					Total for Minor Head 109 :			306640	306640	6635947	6635947	
110	06	0000	01		VALLEY :			396168	3486272	3486272	6707000	
					HILL :					0		
					Total for Object Head 1 :			396168	3486272	3486272	3486272	
				13	VALLEY :				246550	246550	1000000	
					HILL :					0		
					Total for Object Head 13 :			0	246550	246550	246550	
				16	VALLEY :				2509403	2509403	9600000	
					HILL :					0		
					Total for Object Head 16 :			0	2509403	2509403	2509403	
					Total for Detail Head 0 :			396168	396168	6242225	6242225	
					Total for Sub Head 6 :			396168	396168	6242225	6242225	
					Total for Minor Head 110 :			396168	396168	6242225	6242225	
800	06	0000	04									

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	06	0000	04							
									2000000		2000000
											0
									2000000		2000000
									2000000		2000000
									2000000		2000000
									2000000		2000000
									79631302		79631302
									83479107		83479107

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0001	01								
					VALLEY :				27426617		27426617	57551000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	27426617	0	27426617	
				11								
					VALLEY :				253453		253453	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	253453	0	253453	
				13								
					VALLEY :				1385276		1385276	11000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1385276	0	1385276	
					Total for Detail Head 60 :	0	0	0	29065346	0	29065346	
			0002	01								
					VALLEY :						0	
					HILL :				374877		374877	3206000
					Total for Object Head 1 :	0	0	0	374877	0	374877	
				13								
					VALLEY :						0	
					HILL :	19890		19890	19890		19890	40000
					Total for Object Head 13 :	19890	0	19890	19890	0	19890	
					Total for Detail Head 61 :	19890	0	19890	394767	0	394767	
			0003	01								
					VALLEY :						0	
					HILL :				2703275		2703275	5363000
					Total for Object Head 1 :	0	0	0	2703275	0	2703275	
				11								
					VALLEY :						0	
					HILL :				10000		10000	10000
					Total for Object Head 11 :	0	0	0	10000	0	10000	
				13								
					VALLEY :						0	
					HILL :				19868		19868	40000
					Total for Object Head 13 :	0	0	0	19868	0	19868	
					Total for Detail Head 62 :	0	0	0	2733143	0	2733143	
			0004	01								
					VALLEY :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0004	01								
					HILL :	526481		526481	5533221		5533221	6416000
					Total for Object Head 1 :	526481		526481	5533221		5533221	
				13								
					VALLEY :			0			0	
					HILL :	19890		19890	19890		19890	40000
					Total for Object Head 13 :	19890		19890	19890		19890	
					Total for Detail Head 63 :	546371		546371	5553111		5553111	
			0005	01								
					VALLEY :						0	
					HILL :				3013453		3013453	8095000
					Total for Object Head 1 :	0		0	3013453		3013453	
					Total for Detail Head 64 :	0		0	3013453		3013453	
			0006	01								
					VALLEY :						0	
					HILL :	208935		208935	1970309		1970309	4450000
					Total for Object Head 1 :	208935		208935	1970309		1970309	
					Total for Detail Head 65 :	208935		208935	1970309		1970309	
			0001	50								
					VALLEY :				2404809		2404809	
					HILL :						0	
					Total for Object Head 50 :	0		0	2404809		2404809	
					Total for Detail Head 72 :	0		0	2404809		2404809	
			0010	01								
					VALLEY :				5006980		5006980	12474000
					HILL :						0	
					Total for Object Head 1 :	0		0	5006980		5006980	
				13								
					VALLEY :				199635		199635	400000
					HILL :						0	
					Total for Object Head 13 :	0		0	199635		199635	
					Total for Detail Head 99 :	0		0	5206615		5206615	
			0008	13								
					VALLEY :				60000		60000	600000
					HILL :						0	200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	01	0008	13							
Total for Object Head 13 :					0		0	60000		60000	
Total for Detail Head 199 :					0		0	60000		60000	
		0007	01								
VALLEY :							0			0	
HILL :					320902		320902	2631240		2631240	4058000
Total for Object Head 1 :					320902		320902	2631240		2631240	
			11								
VALLEY :										0	
HILL :								5000		5000	10000
Total for Object Head 11 :					0		0	5000		5000	
			13								
VALLEY :							0			0	
HILL :					19890		19890	19890		19890	40000
Total for Object Head 13 :					19890		19890	19890		19890	
Total for Detail Head 259 :					340792		340792	2656130		2656130	
		0009	01								
VALLEY :							0			0	5580000
HILL :					6410920		6410920	58693855		58693855	87417000
Total for Object Head 1 :					6410920		6410920	58693855		58693855	
			13								
VALLEY :							0	342280		342280	400000
HILL :					92866		92866	92866		92866	200000
Total for Object Head 13 :					92866		92866	435146		435146	
Total for Detail Head 293 :					6503786		6503786	59129001		59129001	
Total for Sub Head 1 :					7619774		7619774	112186684		112186684	
	02		0001	31							
VALLEY :								3000000		3000000	3000000
HILL :										0	
Total for Object Head 31 :					0		0	3000000		3000000	
Total for Detail Head 789 :					0		0	3000000		3000000	
Total for Sub Head 2 :					0		0	3000000		3000000	
Total for Minor Head 1 :					7619774		7619774	115186684		115186684	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	277	06	0001	31							
					VALLEY :						0
					HILL :			1000000			12500000
					Total for Object Head 31 :			0	0	1000000	1000000
					Total for Detail Head 462 :			0	0	1000000	1000000
					Total for Sub Head 6 :			0	0	1000000	1000000
09		0000		50							
					VALLEY :			6800000			6801000
					HILL :						0
					Total for Object Head 50 :			0	0	6800000	6800000
					Total for Detail Head 0 :			0	0	6800000	6800000
					Total for Sub Head 9 :			0	0	6800000	6800000
07		0000		34							
					VALLEY :						0
					HILL :			1039125			3000000
					Total for Object Head 34 :			0	0	1039125	1039125
					Total for Detail Head 3275 :			0	0	1039125	1039125
					Total for Sub Head 7 :			0	0	1039125	1039125
08		0000		34							
					VALLEY :			2985700			25000000
					HILL :			50000000			90000000
					Total for Object Head 34 :			0	0	52985700	52985700
					Total for Detail Head 3275 :			0	0	52985700	52985700
					Total for Sub Head 8 :			0	0	52985700	52985700
					Total for Minor Head 277 :			0	0	61824825	61824825
794	28		0000	50							
					VALLEY :						0
					HILL :			8616000			34500000
					Total for Object Head 50 :			0	0	8616000	8616000
					Total for Detail Head 3275 :			0	0	8616000	8616000
					Total for Sub Head 28 :			0	0	8616000	8616000
31		0000		50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	794	31	0000	50							
					VALLEY :			42798000		42798000	42798000
					HILL :					0	
					Total for Object Head 50 :	0	0	42798000		42798000	
					Total for Detail Head 1141 :	0	0	42798000		42798000	
					Total for Sub Head 31 :	0	0	42798000		42798000	
		19	0000	50							
					VALLEY :					0	
					HILL :			80000000		80000000	203350000
					Total for Object Head 50 :	0	0	80000000		80000000	
					Total for Detail Head 0 :	0	0	80000000		80000000	
					Total for Sub Head 19 :	0	0	80000000		80000000	
					Total for Minor Head 794 :	0	0	131414000		131414000	
800	07		0000	34							
					VALLEY :	139552973	139552973	476871473		476871473	600000000
					HILL :		0			0	
					Total for Object Head 34 :	139552973	139552973	476871473		476871473	
					Total for Detail Head 0 :	139552973	139552973	476871473		476871473	
					Total for Sub Head 7 :	139552973	139552973	476871473		476871473	
		08	0000	34							
					VALLEY :			36667250		36667250	36667000
					HILL :					0	
					Total for Object Head 34 :	0	0	36667250		36667250	
					Total for Detail Head 3290 :	0	0	36667250		36667250	
					Total for Sub Head 8 :	0	0	36667250		36667250	
		10	0001	31							
					VALLEY :			3683000		3683000	5000000
					HILL :					0	
					Total for Object Head 31 :	0	0	3683000		3683000	
					Total for Detail Head 3384 :	0	0	3683000		3683000	
					Total for Sub Head 10 :	0	0	3683000		3683000	
		05	0001	50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	05	0001	50							
					VALLEY :			0			
					HILL :			90204800			90210000
Total for Object Head 50 :					0		0	90204800		90204800	
Total for Detail Head 948 :					0		0	90204800		90204800	
Total for Sub Head 5 :					0		0	90204800		90204800	
Total for Minor Head 800 :					139552973		139552973	607426523		607426523	
Total for Grant Code 14 :					147172747		147172747	915852032		915852032	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	02	0000	50								
					VALLEY :				648000		648000	4069000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	648000		648000	
					Total for Detail Head 1056 :	0	0	0	648000		648000	
					Total for Sub Head 2 :	0	0	0	648000		648000	
					Total for Minor Head 102 :	0	0	0	648000		648000	
277	07		0000	34								
					VALLEY :				389500		389500	10000000
					HILL :						0	
					Total for Object Head 34 :	0	0	0	389500		389500	
					Total for Detail Head 1143 :	0	0	0	389500		389500	
					Total for Sub Head 7 :	0	0	0	389500		389500	
06			0000	34								
					VALLEY :	5370799		5370799	5370799		5370799	22582000
					HILL :						0	
					Total for Object Head 34 :	5370799	0	5370799	5370799		5370799	
					Total for Detail Head 819 :	5370799	0	5370799	5370799		5370799	
					Total for Sub Head 6 :	5370799	0	5370799	5370799		5370799	
02			0000	34								
					VALLEY :				6723750		6723750	10000000
					HILL :						0	
					Total for Object Head 34 :	0	0	0	6723750		6723750	
					Total for Detail Head 3275 :	0	0	0	6723750		6723750	
					Total for Sub Head 2 :	0	0	0	6723750		6723750	
04			0000	34								
					VALLEY :	500000		500000	66096743		66096743	90000000
					HILL :						0	
					Total for Object Head 34 :	500000	0	500000	66096743		66096743	
					Total for Detail Head 3275 :	500000	0	500000	66096743		66096743	
					Total for Sub Head 4 :	500000	0	500000	66096743		66096743	
					Total for Minor Head 277 :	5870799	0	5870799	78580792		78580792	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	02	0000	01								
					VALLEY :	882960		882960	4429941		4429941	10764000
					HILL :			0			0	
					Total for Object Head 1 :	882960		882960	4429941		4429941	
					Total for Detail Head 0 :	882960		882960	4429941		4429941	
					Total for Sub Head 2 :	882960		882960	4429941		4429941	
04			0000	11								
					VALLEY :	123589		123589	257514		257514	300000
					HILL :			0			0	
					Total for Object Head 11 :	123589		123589	257514		257514	
				13								
					VALLEY :	199820		199820	349820		349820	1296000
					HILL :			0			0	
					Total for Object Head 13 :	199820		199820	349820		349820	
				50								
					VALLEY :				1973615		1973615	2000000
					HILL :						0	
					Total for Object Head 50 :	0		0	1973615		1973615	
					Total for Detail Head 0 :	323409		323409	2580949		2580949	
			0001	50								
					VALLEY :				439980		439980	494000
					HILL :						0	
					Total for Object Head 50 :	0		0	439980		439980	
					Total for Detail Head 72 :	0		0	439980		439980	
					Total for Sub Head 4 :	323409		323409	3020929		3020929	
					Total for Minor Head 1 :	1206369		1206369	7450870		7450870	
102	18		0001	31								
					VALLEY :				3900000		3900000	15000000
					HILL :						0	
					Total for Object Head 31 :	0		0	3900000		3900000	
					Total for Detail Head 727 :	0		0	3900000		3900000	
					Total for Sub Head 18 :	0		0	3900000		3900000	
19			0000	50								
					VALLEY :				692000		692000	8493000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	102	19	0000	50							
					HILL :			0			
					Total for Object Head 50 :			0			692000
					Total for Detail Head 1057 :			0			692000
					Total for Sub Head 19 :			0			692000
					Total for Minor Head 102 :			0			4592000
277	06		0000	34							
					VALLEY :	1247561	1247561	1247561	1247561	1247561	13890000
					HILL :		0			0	
					Total for Object Head 34 :	1247561	1247561	1247561	1247561	1247561	
					Total for Detail Head 0 :	1247561	1247561	1247561	1247561	1247561	
					Total for Sub Head 6 :	1247561	1247561	1247561	1247561	1247561	
05			0000	34							
					VALLEY :			6473670	6473670	6473670	65000000
					HILL :					0	
					Total for Object Head 34 :	0	0	6473670	6473670	6473670	
					Total for Detail Head 3275 :	0	0	6473670	6473670	6473670	
					Total for Sub Head 5 :	0	0	6473670	6473670	6473670	
13			0000	34							
					VALLEY :			13224000	13224000	13224000	13224000
					HILL :					0	
					Total for Object Head 34 :	0	0	13224000	13224000	13224000	
					Total for Detail Head 1144 :	0	0	13224000	13224000	13224000	
					Total for Sub Head 13 :	0	0	13224000	13224000	13224000	
12			0000	34							
					VALLEY :			10275000	10275000	10275000	10275000
					HILL :					0	
					Total for Object Head 34 :	0	0	10275000	10275000	10275000	
					Total for Detail Head 1145 :	0	0	10275000	10275000	10275000	
					Total for Sub Head 12 :	0	0	10275000	10275000	10275000	
14			0000	34							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	277	14	0000	34								
					VALLEY :	1027500		1027500	1027500		1027500	0
					HILL :			0			0	
					Total for Object Head 34 :	1027500		1027500	1027500		1027500	
					Total for Detail Head 3725 :	1027500		1027500	1027500		1027500	
					Total for Sub Head 14 :	1027500		1027500	1027500		1027500	
					Total for Minor Head 277 :	2275061		2275061	32247731		32247731	
04	001	03	0000	01								
					VALLEY :			8830939			8830939	12305000
					HILL :						0	
					Total for Object Head 1 :	0		0	8830939		8830939	
					Total for Detail Head 3275 :	0		0	8830939		8830939	
					Total for Sub Head 3 :	0		0	8830939		8830939	
		05	0000	11								
					VALLEY :			272464			272464	300000
					HILL :						0	
					Total for Object Head 11 :	0		0	272464		272464	
				13								
					VALLEY :			150000			150000	336000
					HILL :						0	
					Total for Object Head 13 :	0		0	150000		150000	
				50								
					VALLEY :	296568		296568	524284		524284	864000
					HILL :						0	
					Total for Object Head 50 :	296568		296568	524284		524284	
					Total for Detail Head 3275 :	296568		296568	946748		946748	
					Total for Sub Head 5 :	296568		296568	946748		946748	
					Total for Minor Head 1 :	296568		296568	9777687		9777687	
102	06	0000	50									
					VALLEY :			129600			129600	11800000
					HILL :						0	
					Total for Object Head 50 :	0		0	129600		129600	
					Total for Detail Head 1055 :	0		0	129600		129600	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	102	06			Total for Sub Head 6 :			0	0	129600	129600	
					Total for Minor Head 102 :			0	0	129600	129600	
	800	18	0000	50	VALLEY :	20000	20000	20000	20000	20000	144000	
					HILL :		0			0		
					Total for Object Head 50 :			20000	20000	20000	20000	
					Total for Detail Head 809 :			20000	20000	20000	20000	
					Total for Sub Head 18 :			20000	20000	20000	20000	
		11	0001	31	VALLEY :			3946730		3946730	9400000	
					HILL :					0		
					Total for Object Head 31 :			0	0	3946730	3946730	
					Total for Detail Head 728 :			0	0	3946730	3946730	
					Total for Sub Head 11 :			0	0	3946730	3946730	
		12	0001	31	VALLEY :			50500000		50500000	101000000	
					HILL :					0		
					Total for Object Head 31 :			0	0	50500000	50500000	
					Total for Detail Head 726 :			0	0	50500000	50500000	
					Total for Sub Head 12 :			0	0	50500000	50500000	
		17	0001	31	VALLEY :	5000000	5000000	10000000		10000000	10000000	
					HILL :		0			0		
					Total for Object Head 31 :			5000000	5000000	10000000	10000000	
					Total for Detail Head 729 :			5000000	5000000	10000000	10000000	
					Total for Sub Head 17 :			5000000	5000000	10000000	10000000	
		22	0000	50	VALLEY :	140000	140000	140000		140000	144000	
					HILL :		0			0		
					Total for Object Head 50 :			140000	140000	140000	140000	
					Total for Detail Head 3275 :			140000	140000	140000	140000	
					Total for Sub Head 22 :			140000	140000	140000	140000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	800										
Total for Minor Head 800 :					5160000		5160000	64606730		64606730	
Total for Grant Code 47 :					14808797		14808797	198033410		198033410	
Total for Major Head 2225 :					161981544		161981544	1113885442		1113885442	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	06	0000	50							
									1500000		1500000
											0
									1500000		1500000
									1500000		1500000
									1500000		1500000
									1500000		1500000
									1500000		1500000
									1500000		1500000

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	105	03	0000	13					2029064		2029064	6088000
											0	
									2029064		2029064	
				11					67787		67787	200000
											0	
									67787		67787	
				01					54830098		54830098	100439000
											0	
									54830098		54830098	
				14					600774		600774	881000
											0	
									600774		600774	
									57527723		57527723	
									57527723		57527723	
									57527723		57527723	
									57527723		57527723	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	371632		371632	3273876		3273876	7294000
					HILL :			0			0	
					Total for Object Head 1 :	371632		371632	3273876		3273876	
				11								
					VALLEY :				20000		20000	20000
					HILL :						0	
					Total for Object Head 11 :	0		0	20000		20000	
				13								
					VALLEY :	299517		299517	699449		699449	900000
					HILL :			0			0	
					Total for Object Head 13 :	299517		299517	699449		699449	
					Total for Detail Head 0 :	671149		671149	3993325		3993325	
			0001	13								
					VALLEY :	12000		12000	36000		36000	50000
					HILL :			0			0	
					Total for Object Head 13 :	12000		12000	36000		36000	
					Total for Detail Head 199 :	12000		12000	36000		36000	
					Total for Sub Head 1 :	683149		683149	4029325		4029325	
					Total for Minor Head 1 :	683149		683149	4029325		4029325	
200	08		0000	50								
					VALLEY :				1380000		1380000	20000000
					HILL :						0	
					Total for Object Head 50 :	0		0	1380000		1380000	
					Total for Detail Head 0 :	0		0	1380000		1380000	
					Total for Sub Head 8 :	0		0	1380000		1380000	
			03	0000	50							
					VALLEY :				5600000		5600000	20000000
					HILL :						0	
					Total for Object Head 50 :	0		0	5600000		5600000	
					Total for Detail Head 0 :	0		0	5600000		5600000	
					Total for Sub Head 3 :	0		0	5600000		5600000	
					Total for Minor Head 200 :	0		0	6980000		6980000	
800	01		0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	01	0000	50							
									11080000		11080000
											0
									11080000		11080000
									11080000		11080000
									11080000		11080000
									11080000		11080000
04			0000	50					3200000		3200000
											5000000
											0
									3200000		3200000
									3200000		3200000
									3200000		3200000
									14280000		14280000
									25289325		25289325

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	01								
					VALLEY :	10881314		10881314	97381184		97381184	149767000
					HILL :			0			0	
					Total for Object Head 1 :	10881314		10881314	97381184		97381184	
				02								
					VALLEY :	177734		177734	2074086		2074086	3308000
					HILL :			0			0	
					Total for Object Head 2 :	177734		177734	2074086		2074086	
				50								
					VALLEY :				265503		265503	1500000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	265503		265503	
				27								
					VALLEY :	249900		249900	249900		249900	1040000
					HILL :			0			0	
					Total for Object Head 27 :	249900		249900	249900		249900	
				13								
					VALLEY :	395970		395970	1187970		1187970	1584000
					HILL :			0			0	
					Total for Object Head 13 :	395970		395970	1187970		1187970	
				11								
					VALLEY :				671532		671532	1200000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	671532		671532	
					Total for Detail Head 0 :	11704918		11704918	101830175		101830175	
				0001 13								
					VALLEY :	60500		60500	546000		546000	1549000
					HILL :			0			0	
					Total for Object Head 13 :	60500		60500	546000		546000	
					Total for Detail Head 199 :	60500		60500	546000		546000	
					Total for Sub Head 1 :	11765418		11765418	102376175		102376175	
				07 0000 01								
					VALLEY :	127044		127044	1261961		1261961	2578000
					HILL :			0			0	
					Total for Object Head 1 :	127044		127044	1261961		1261961	
				11								
					VALLEY :	15000		15000	15000		15000	15000
					HILL :			0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	07	0000	11							
Total for Object Head 11 :					15000		15000	15000		15000	
13											
VALLEY :								51000		51000	102000
HILL :										0	
Total for Object Head 13 :					0		0	51000		51000	
Total for Detail Head 0 :					142044		142044	1327961		1327961	
Total for Sub Head 7 :					142044		142044	1327961		1327961	
09			0000	01							
VALLEY :										0	
HILL :								1531835		1531835	0
Total for Object Head 1 :					0		0	1531835		1531835	
13											
VALLEY :							0			0	
HILL :					21500		21500	64500		64500	0
Total for Object Head 13 :					21500		21500	64500		64500	
Total for Detail Head 0 :					21500		21500	1596335		1596335	
Total for Sub Head 9 :					21500		21500	1596335		1596335	
16			0000	01							
VALLEY :					510285		510285	4487405		4487405	8540000
HILL :							0			0	
Total for Object Head 1 :					510285		510285	4487405		4487405	
Total for Detail Head 0 :					510285		510285	4487405		4487405	
Total for Sub Head 16 :					510285		510285	4487405		4487405	
05			0000	01							
VALLEY :							0			0	
HILL :					163903		163903	533803		533803	2069000
Total for Object Head 1 :					163903		163903	533803		533803	
11											
VALLEY :										0	
HILL :								20000		20000	20000
Total for Object Head 11 :					0		0	20000		20000	
13											
VALLEY :							0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	05	0000	13							
						HILL :	21500	21500	43000	43000	86000
						Total for Object Head 13 :	21500	21500	43000	43000	
						Total for Detail Head 0 :	185403	185403	596803	596803	
						Total for Sub Head 5 :	185403	185403	596803	596803	
04			0000	13							
						VALLEY :			55000	55000	73000
						HILL :			0	0	
						Total for Object Head 13 :	0	0	55000	55000	
						Total for Detail Head 0 :	0	0	2175416	2175416	2214000
						HILL :			0	0	
						Total for Object Head 1 :	0	0	2175416	2175416	
						Total for Detail Head 0 :	0	0	2230416	2230416	
						Total for Sub Head 4 :	0	0	2230416	2230416	
02			0000	01							
						VALLEY :			2522129	2522129	0
						HILL :			0	0	
						Total for Object Head 1 :	0	0	2522129	2522129	
						Total for Detail Head 0 :	0	0	699900	699900	
						HILL :			0	0	
						Total for Object Head 50 :	0	0	699900	699900	
						Total for Detail Head 3275 :	0	0	3222029	3222029	
						Total for Sub Head 2 :	0	0	3222029	3222029	
14			0000	01							
						VALLEY :	109356	109356	961683	961683	2955000
						HILL :		0	0	0	
						Total for Object Head 1 :	109356	109356	961683	961683	
						Total for Detail Head 0 :	0	0	20000	20000	20000
						HILL :			0	0	
						Total for Object Head 11 :	0	0	20000	20000	
						Total for Detail Head 13 :	0	0	82500	82500	110000
						VALLEY :			82500	82500	110000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	22	0000	13								
					Total for Object Head 13 :			12000	12000	36000	36000	
					Total for Detail Head 3275 :			12000	12000	36000	36000	
					Total for Sub Head 22 :			12000	12000	36000	36000	
23			0000	13								
					VALLEY :				54000	54000	72000	
					HILL :					0		
					Total for Object Head 13 :			0	54000	54000		
					Total for Detail Head 3275 :			0	54000	54000		
					Total for Sub Head 23 :			0	54000	54000		
24			0000	13								
					VALLEY :				60000	60000	80000	
					HILL :					0		
					Total for Object Head 13 :			0	60000	60000		
					Total for Detail Head 3275 :			0	60000	60000		
					Total for Sub Head 24 :			0	60000	60000		
10			0000	01								
					VALLEY :					0		
					HILL :			98470	911850	911850	1158000	
					Total for Object Head 1 :			98470	911850	911850		
					VALLEY :					0		
					HILL :				64500	64500	86000	
					Total for Object Head 13 :			0	64500	64500		
					Total for Detail Head 0 :			98470	976350	976350		
					Total for Sub Head 10 :			98470	976350	976350		
12			0000	01								
					VALLEY :					0		
					HILL :			51456	452487	452487	2214000	
					Total for Object Head 1 :			51456	452487	452487		
					VALLEY :					0		
					HILL :					0		
					Total for Object Head 11 :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	05	0000	50								
					VALLEY :				137915100		137915100	137915000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	137915100	137915100	137915100	
					Total for Detail Head 3796 :	0	0	0	137915100	137915100	137915100	
					Total for Sub Head 5 :	0	0	0	137915100	137915100	137915100	
39		0000	01		VALLEY :	1575495	1575495	1575495	6373539	6373539	18873000	
					HILL :		0	0		0		
					Total for Object Head 1 :	1575495	1575495	1575495	6373539	6373539		
				13	VALLEY :	371400	371400	371400	1118300	1118300	1500000	
					HILL :		0	0		0		
					Total for Object Head 13 :	371400	371400	371400	1118300	1118300		
					Total for Detail Head 819 :	1946895	1946895	1946895	7491839	7491839		
					Total for Sub Head 39 :	1946895	1946895	1946895	7491839	7491839		
40		0000	01		VALLEY :	1144389	1144389	1144389	11882883	11882883	13806000	
					HILL :		0	0		0	0	
					Total for Object Head 1 :	1144389	1144389	1144389	11882883	11882883		
				13	VALLEY :				499000	499000	1000000	
					HILL :		0	0		0		
					Total for Object Head 13 :	0	0	0	499000	499000		
					Total for Detail Head 3257 :	1144389	1144389	1144389	12381883	12381883		
					Total for Sub Head 40 :	1144389	1144389	1144389	12381883	12381883		
18		0000	50		VALLEY :				404013	404013	405000	
					HILL :		0	0		0		
					Total for Object Head 50 :	0	0	0	404013	404013		
					Total for Detail Head 3915 :	0	0	0	404013	404013		
					Total for Sub Head 18 :	0	0	0	404013	404013		
					Total for Minor Head 101 :	3373284	3373284	3373284	175433815	175433815		
102	25		0002	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	25	0002	50							
					VALLEY :			1470000		1470000	2700000
					HILL :					0	
					Total for Object Head 50 :	0	0	1470000		1470000	
					Total for Detail Head 3909 :	0	0	1470000		1470000	
					Total for Sub Head 25 :	0	0	1470000		1470000	
54		0000	01		VALLEY :			-591572002		-591572002	0
					HILL :			43191282		43191282	
					Total for Object Head 1 :	0	0	-548380720		-548380720	
				50	VALLEY :			363983377		363983377	0
					HILL :			290971623		290971623	
					Total for Object Head 50 :	0	0	654955000		654955000	
					Total for Detail Head 0 :	0	0	106574280		106574280	
					Total for Sub Head 54 :	0	0	106574280		106574280	
14		0000	01		VALLEY :			5481064		5481064	
					HILL :					0	
					Total for Object Head 1 :	0	0	5481064		5481064	
					Total for Detail Head 0 :	0	0	5481064		5481064	
					Total for Sub Head 14 :	0	0	5481064		5481064	
14		0000	01		VALLEY :			4276138		4276138	10000000
					HILL :					0	9147000
					Total for Object Head 1 :	0	0	4276138		4276138	
					Total for Detail Head 0 :	0	0	4276138		4276138	
					Total for Sub Head 14 :	0	0	4276138		4276138	
36		0001	50		VALLEY :			149877		149877	18610000
					HILL :					0	
					Total for Object Head 50 :	0	0	149877		149877	
					Total for Detail Head 929 :	0	0	149877		149877	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	36			Total for Sub Head 36 :			0	0	149877	149877	
		40	0003	31	VALLEY :					2241000	2241000	5100000
					HILL :						0	
					Total for Object Head 31 :			0	0	2241000	2241000	
					Total for Detail Head 1402 :			0	0	2241000	2241000	
					Total for Sub Head 40 :			0	0	2241000	2241000	
09		0000		50	VALLEY :					5818000	5818000	5818000
					HILL :						0	
					Total for Object Head 50 :			0	0	5818000	5818000	
					Total for Detail Head 819 :			0	0	5818000	5818000	
					Total for Sub Head 9 :			0	0	5818000	5818000	
54		0003		01	VALLEY :			1282712		146493190	146493190	233662000
					HILL :			9881493		130230564	130230564	232273000
					Total for Object Head 1 :			11164205	11164205	276723754	276723754	
				02	VALLEY :			19192600		733106700	733106700	896000000
					HILL :			17140000		586388600	586388600	704000000
					Total for Object Head 2 :			36332600	36332600	1319495300	1319495300	
					Total for Detail Head 1467 :			47496805	47496805	1596219054	1596219054	
		0000		01	VALLEY :						0	60612000
					HILL :					1788456	1788456	44980000
					Total for Object Head 1 :			0	0	1788456	1788456	
					Total for Detail Head 3275 :			0	0	1788456	1788456	
		0002		50	VALLEY :					17415000	17415000	17415000
					HILL :						0	
					Total for Object Head 50 :			0	0	17415000	17415000	
					Total for Detail Head 9755 :			0	0	17415000	17415000	
					Total for Sub Head 54 :			47496805	47496805	1615422510	1615422510	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102				Total for Minor Head 102 :			47496805	47496805	1741432869	1741432869	
	103	27	0000	01	VALLEY :			4447142		4447142	7045000	
					HILL :					0		
					Total for Object Head 1 :			0	0	4447142	4447142	
				11	VALLEY :			5000		5000	5000	
					HILL :					0		
					Total for Object Head 11 :			0	0	5000	5000	
					Total for Detail Head 0 :			0	0	4452142	4452142	
					Total for Sub Head 27 :			0	0	4452142	4452142	
	31		0000	01	VALLEY :			26301276		26301276	40000000	
					HILL :			5296099		5296099	14042000	
					Total for Object Head 1 :			0	0	31597375	31597375	
				13	VALLEY :			73000		73000	96000	
					HILL :					0		
					Total for Object Head 13 :			0	0	73000	73000	
					Total for Detail Head 0 :			0	0	31670375	31670375	
					Total for Sub Head 31 :			0	0	31670375	31670375	
	15		0000	13	VALLEY :			290002		290002	384000	
					HILL :					0		
					Total for Object Head 13 :			0	0	290002	290002	
					Total for Detail Head 0 :			0	0	290002	290002	
					Total for Sub Head 15 :			0	0	290002	290002	
	28		0000	13	VALLEY :			46600		46600	48000	
					HILL :					0		
					Total for Object Head 13 :			0	0	46600	46600	
				50	VALLEY :			36000		36000	36000	
					HILL :					0		
					Total for Object Head 50 :			0	0	36000	36000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	28	0000		Total for Detail Head 0 :			0	0	82600	82600	
			0001	50	VALLEY :				710000	710000	2700000	
					HILL :				0	0		
					Total for Object Head 50 :			0	0	710000	710000	
					Total for Detail Head 431 :			0	0	710000	710000	
					Total for Sub Head 28 :			0	0	792600	792600	
29			0001	50	VALLEY :				2975669	2975669	6462000	
					HILL :				0	0		
					Total for Object Head 50 :			0	0	2975669	2975669	
					Total for Detail Head 6976 :			0	0	2975669	2975669	
					Total for Sub Head 29 :			0	0	2975669	2975669	
05			0000	50	VALLEY :				14864190	14864190	18397000	
					HILL :				0	0		
					Total for Object Head 50 :			0	0	14864190	14864190	
					Total for Detail Head 819 :			0	0	14864190	14864190	
					Total for Sub Head 5 :			0	0	14864190	14864190	
03			0001	36	VALLEY :			9114188	9114188	10584188	10715000	
					HILL :				0	0		
					Total for Object Head 36 :			9114188	9114188	10584188	10584188	
					Total for Detail Head 3403 :			9114188	9114188	10584188	10584188	
					Total for Sub Head 3 :			9114188	9114188	10584188	10584188	
46			0001	31	VALLEY :				1120000	1120000	9400000	
					HILL :				0	0		
					Total for Object Head 31 :			0	0	1120000	1120000	
					Total for Detail Head 720 :			0	0	1120000	1120000	
					Total for Sub Head 46 :			0	0	1120000	1120000	
					Total for Minor Head 103 :			9114188	9114188	66749166	66749166	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	31	0000	04								
					VALLEY :			89285600		89285600		
					HILL :					0		
					Total for Object Head 4 :			0		0	89285600	89285600
					Total for Detail Head 1125 :			0		0	89285600	89285600
					Total for Sub Head 31 :			0		0	89285600	89285600
31			0004	04								
					VALLEY :			1204800		1204800	2411000	
					HILL :					0		
					Total for Object Head 4 :			0		0	1204800	1204800
					Total for Detail Head 3010 :			0		0	1204800	1204800
			0003	04								
					VALLEY :			7200000		7200000	14400000	
					HILL :					0		
					Total for Object Head 4 :			0		0	7200000	7200000
					Total for Detail Head 3011 :			0		0	7200000	7200000
			0002	04								
					VALLEY :			30000000		30000000	60000000	
					HILL :					0		
					Total for Object Head 4 :			0		0	30000000	30000000
					Total for Detail Head 3012 :			0		0	30000000	30000000
					Total for Sub Head 31 :			0		0	38404800	38404800
22			0000	04								
					VALLEY :			10000000		10000000	10000000	
					HILL :					0		
					Total for Object Head 4 :			0		0	10000000	10000000
					Total for Detail Head 0 :			0		0	10000000	10000000
					Total for Sub Head 22 :			0		0	10000000	10000000
04			0000	50								
					VALLEY :			2337500		2337500	2350000	
					HILL :					0		
					Total for Object Head 50 :			0		0	2337500	2337500
					Total for Detail Head 3282 :			0		0	2337500	2337500

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	104	04									
					Total for Sub Head 4 :						
		03	0000	50							
					VALLEY :						
					HILL :						
					Total for Object Head 50 :						
					Total for Detail Head 3275 :						
					Total for Sub Head 3 :						
					Total for Minor Head 104 :						
	105	16	0001	50							
					VALLEY :						
					HILL :						
					Total for Object Head 50 :						
					Total for Detail Head 1971 :						
					Total for Sub Head 16 :						
		17	0000	50							
					VALLEY :						
					HILL :						
					Total for Object Head 50 :						
					Total for Detail Head 809 :						
					Total for Sub Head 17 :						
					Total for Minor Head 105 :						
	106	19	0002	50							
					VALLEY :						
					HILL :						
					Total for Object Head 50 :						
					Total for Detail Head 1357 :						
					Total for Sub Head 19 :						
		33	0001	50							
					VALLEY :						
					HILL :						
					Total for Object Head 50 :						
					Total for Detail Head 3400 :						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	106	33			Total for Sub Head 33 :			0	0	147576916	147576916	
					Total for Minor Head 106 :			0	0	198130916	198130916	
	200	12	0002	50	VALLEY :				63403000	63403000	97000000	
					HILL :					0		
					Total for Object Head 50 :			0	63403000	63403000		
					Total for Detail Head 921 :			0	63403000	63403000		
					Total for Sub Head 12 :			0	63403000	63403000		
					Total for Minor Head 200 :			0	63403000	63403000		
	800	30	0000	01	VALLEY :			238590	2084837	2084837	4000000	
					HILL :			59067	519658	519658	871000	
					Total for Object Head 1 :			297657	2604495	2604495		
				13	VALLEY :			11914	35864	35864	48000	
					HILL :					0		
					Total for Object Head 13 :			11914	35864	35864		
					Total for Detail Head 0 :			309571	2640359	2640359		
					Total for Sub Head 30 :			309571	2640359	2640359		
					Total for Minor Head 800 :			309571	2640359	2640359		
					Total for Grant Code 44 :			73231780	2545640036	2545640036		
					Total for Major Head 2235 :			73914929	2633474344	2633474344		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	01	0000	71							
					VALLEY :			99800600		99800600	200000000
					HILL :					0	
					Total for Object Head 71 :	0	0	99800600		99800600	
					Total for Detail Head 0 :	0	0	99800600		99800600	
					Total for Sub Head 1 :	0	0	99800600		99800600	
					Total for Minor Head 101 :	0	0	99800600		99800600	
80	102	01	0000	01							
					VALLEY :			760558		760558	
					HILL :					0	
					Total for Object Head 1 :	0	0	760558		760558	
					Total for Detail Head 3275 :	0	0	760558		760558	
					Total for Sub Head 1 :	0	0	760558		760558	
		03	0001	50							
					VALLEY :			420000		420000	2100000
					HILL :					0	
					Total for Object Head 50 :	0	0	420000		420000	
					Total for Detail Head 992 :	0	0	420000		420000	
			0002	50							
					VALLEY :			1964000		1964000	3621000
					HILL :					0	
					Total for Object Head 50 :	0	0	1964000		1964000	
					Total for Detail Head 993 :	0	0	1964000		1964000	
					Total for Sub Head 3 :	0	0	2384000		2384000	
		01	0000	01							
					VALLEY :	825020	825020	6489222	6489222	10000000	
					HILL :		0			0	
					Total for Object Head 1 :	825020	825020	6489222	6489222		
				50							
					VALLEY :	15000000	15000000	15000000	15000000	15000000	
					HILL :		0			0	
					Total for Object Head 50 :	15000000	15000000	15000000	15000000		
				13							
					VALLEY :			595248	595248	800000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	102	01	0000	13							
					HILL :			0			
					Total for Object Head 13 :			0			595248
					HILL :			0			
					Total for Object Head 11 :			0			41000
					HILL :			0			
					Total for Object Head 11 :			0			41000
					Total for Detail Head 0 :			15825020			22125470
					Total for Sub Head 1 :			15825020			22125470
02	0000	13									
					VALLEY :			149859			200000
					HILL :			0			
					Total for Object Head 13 :			0			149859
					VALLEY :			263000			300000
					HILL :			0			
					Total for Object Head 11 :			263000			300000
					VALLEY :			576057			7438000
					HILL :			0			
					Total for Object Head 1 :			576057			5111394
					Total for Detail Head 0 :			839057			5561253
					Total for Sub Head 2 :			839057			5561253
					Total for Minor Head 102 :			16664077			30831281
800	07	0000	50								
					VALLEY :			3699432			10000000
					HILL :			0			
					Total for Object Head 50 :			0			3699432
					Total for Detail Head 0 :			0			3699432
					Total for Sub Head 7 :			0			3699432
					Total for Minor Head 800 :			0			3699432
					Total for Grant Code 51 :			16664077			134331313

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Total for Major Head 2245 :	16664077	16664077	134331313	134331313
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	3551191		3551191	28381988		28381988	73754000
					HILL :			0			0	
					Total for Object Head 1 :	3551191		3551191	28381988		28381988	
				11								
					VALLEY :				57413		57413	120000
					HILL :						0	
					Total for Object Head 11 :	0		0	57413		57413	
				13								
					VALLEY :	375000		375000	1075000		1075000	1500000
					HILL :			0			0	
					Total for Object Head 13 :	375000		375000	1075000		1075000	
					Total for Detail Head 0 :	3926191		3926191	29514401		29514401	
					Total for Sub Head 1 :	3926191		3926191	29514401		29514401	
03			0000	01								
					VALLEY :	7945283		7945283	70138381		70138381	127791000
					HILL :	5887522		5887522	44901097		44901097	103824000
					Total for Object Head 1 :	13832805		13832805	115039478		115039478	
				13								
					VALLEY :				36000		36000	48000
					HILL :				36000		36000	48000
					Total for Object Head 13 :	0		0	72000		72000	
					Total for Detail Head 0 :	13832805		13832805	115111478		115111478	
					Total for Sub Head 3 :	13832805		13832805	115111478		115111478	
29			0000	13								
					VALLEY :				118100		118100	250000
					HILL :				181500		181500	250000
					Total for Object Head 13 :	0		0	299600		299600	
					Total for Detail Head 0 :	0		0	299600		299600	
					Total for Sub Head 29 :	0		0	299600		299600	
					Total for Minor Head 1 :	17758996		17758996	144925479		144925479	
003	14		0001	31								
					VALLEY :				5369457		5369457	13500000
					HILL :						0	
					Total for Object Head 31 :	0		0	5369457		5369457	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	14	0001		Total for Detail Head 456 :			0	0	5369457	5369457	
					Total for Sub Head 14 :			0	0	5369457	5369457	
					Total for Minor Head 3 :			0	0	5369457	5369457	
	101	02	0000	01	VALLEY :	2054614	2054614	19429026	19429026	54488000		
					HILL :		0		0			
					Total for Object Head 1 :	2054614	2054614	19429026	19429026			
				13	VALLEY :			48000	48000	64000		
					HILL :				0			
					Total for Object Head 13 :	0	0	48000	48000			
					Total for Detail Head 0 :	2054614	2054614	19477026	19477026			
					Total for Sub Head 2 :	2054614	2054614	19477026	19477026			
					Total for Minor Head 101 :	2054614	2054614	19477026	19477026			
					Total for Grant Code 16 :	19813610	19813610	169771962	169771962			
					Total for Major Head 2425 :	19813610	19813610	169771962	169771962			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	940018		940018	8586151		8586151	17361000
					HILL :			0			0	
					Total for Object Head 1 :	940018		940018	8586151		8586151	
				11								
					VALLEY :	118716		118716	170179		170179	950000
					HILL :			0			0	
					Total for Object Head 11 :	118716		118716	170179		170179	
				13								
					VALLEY :	556145		556145	1255792		1255792	1800000
					HILL :			0			0	
					Total for Object Head 13 :	556145		556145	1255792		1255792	
					Total for Detail Head 0 :	1614879		1614879	10012122		10012122	
					Total for Sub Head 1 :	1614879		1614879	10012122		10012122	
					Total for Minor Head 1 :	1614879		1614879	10012122		10012122	
800	01		0001	13								
					VALLEY :				18014536		18014536	30000000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	18014536		18014536	
					Total for Detail Head 199 :	0		0	18014536		18014536	
					Total for Sub Head 1 :	0		0	18014536		18014536	
02			0000	01								
					VALLEY :	5355138		5355138	48335978		48335978	76000000
					HILL :			0			0	
					Total for Object Head 1 :	5355138		5355138	48335978		48335978	
				11								
					VALLEY :	133925		133925	481432		481432	500000
					HILL :			0			0	
					Total for Object Head 11 :	133925		133925	481432		481432	
				13								
					VALLEY :				74579		74579	240000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	74579		74579	
					Total for Detail Head 0 :	5489063		5489063	48891989		48891989	
					Total for Sub Head 2 :	5489063		5489063	48891989		48891989	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	08	0001	31								
									9095033		9095033	29796000
											0	
									9095033		9095033	
									9095033		9095033	
									9095033		9095033	
									9095033		9095033	
14		0000	13									
						355629		355629	926711		926711	1500000
								0			0	
						355629		355629	926711		926711	
								355629	926711		926711	
						355629		355629	926711		926711	
21		0001	31									
									42932563		42932563	30000000
											0	
						0		0	42932563		42932563	
									42932563		42932563	
									42932563		42932563	
									42932563		42932563	
40		0000	27									
									10000000		10000000	30000000
											0	
						0		0	10000000		10000000	
									10000000		10000000	
									10000000		10000000	
									10000000		10000000	
17		0001	31									
									1500000		1500000	3000000
											0	
						0		0	1500000		1500000	
									1500000		1500000	
									1500000		1500000	
									1500000		1500000	
20		0001	36									
									470000000		470000000	1630000000
											0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	20	0001	36							
					Total for Object Head 36 :	0	0	0	470000000	470000000	
					Total for Detail Head 890 :	0	0	0	470000000	470000000	
					Total for Sub Head 20 :	0	0	0	470000000	470000000	
41		0000	35		VALLEY :	152024000	152024000	489881968	489881968	500000000	
					HILL :		0		0		
					Total for Object Head 35 :	152024000	152024000	489881968	489881968		
					Total for Detail Head 4001 :	152024000	152024000	489881968	489881968		
					Total for Sub Head 41 :	152024000	152024000	489881968	489881968		
15		0001	31		VALLEY :			11393269	11393269	37898000	
					HILL :				0		
					Total for Object Head 31 :	0	0	11393269	11393269		
					Total for Detail Head 449 :	0	0	11393269	11393269		
					Total for Sub Head 15 :	0	0	11393269	11393269		
16		0001	31		VALLEY :	10500000	10500000	57487365	57487365	100000000	
					HILL :		0		0		
					Total for Object Head 31 :	10500000	10500000	57487365	57487365		
					Total for Detail Head 450 :	10500000	10500000	57487365	57487365		
					Total for Sub Head 16 :	10500000	10500000	57487365	57487365		
37		0001	31		VALLEY :			5544998	5544998		
					HILL :				0		
					Total for Object Head 31 :	0	0	5544998	5544998		
					Total for Detail Head 3009 :	0	0	5544998	5544998		
					Total for Sub Head 37 :	0	0	5544998	5544998		
					Total for Minor Head 800 :	168368692	168368692	1165668432	1165668432		
80	191	01	0000	31							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	30										
					Total for Sub Head 30 :			0		0	11141510	11141510
		03	0000	50								
					VALLEY :				5096517		5096517	100000000
					HILL :						0	
					Total for Object Head 50 :			0		0	5096517	5096517
					Total for Detail Head 0 :			0		0	5096517	5096517
					Total for Sub Head 3 :			0		0	5096517	5096517
					Total for Minor Head 101 :			80484		80484	450462681	450462681
					Total for Grant Code 44 :			80484		80484	450462681	450462681
					Total for Major Head 2236 :			80484		80484	450462681	450462681

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	05	0000	01								
					VALLEY :				17491385		17491385	33243000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	17491385	0	17491385	
					Total for Detail Head 0 :	0	0	0	17491385	0	17491385	
					Total for Sub Head 5 :	0	0	0	17491385	0	17491385	
					Total for Minor Head 1 :	0	0	0	17491385	0	17491385	
101	01		0002	36								
					VALLEY :				8236000		8236000	28700000
					HILL :				11768000		11768000	41300000
					Total for Object Head 36 :	0	0	0	20004000	0	20004000	
					Total for Detail Head 831 :	0	0	0	20004000	0	20004000	
					Total for Sub Head 1 :	0	0	0	20004000	0	20004000	
14			0001	31								
					VALLEY :						0	2222000
					HILL :				2223000		2223000	2778000
					Total for Object Head 31 :	0	0	0	2223000	0	2223000	
					Total for Detail Head 784 :	0	0	0	2223000	0	2223000	
					Total for Sub Head 14 :	0	0	0	2223000	0	2223000	
					Total for Minor Head 101 :	0	0	0	22227000	0	22227000	
800	20		0000	01								
					VALLEY :	12704327		12704327	113070274		113070274	218000000
					HILL :			0			0	
					Total for Object Head 1 :	12704327	0	12704327	113070274	0	113070274	
					Total for Detail Head 3275 :	12704327	0	12704327	113070274	0	113070274	
					Total for Sub Head 20 :	12704327	0	12704327	113070274	0	113070274	
17			0001	36								
					VALLEY :				19200000		19200000	19200000
					HILL :				28800000		28800000	28800000
					Total for Object Head 36 :	0	0	0	48000000	0	48000000	
					Total for Detail Head 785 :	0	0	0	48000000	0	48000000	
					Total for Sub Head 17 :	0	0	0	48000000	0	48000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800										
Total for Minor Head 800 :					12704327		12704327	161070274		161070274	
Total for Grant Code 20 :					12704327		12704327	200788659		200788659	
Total for Major Head 2501 :					12704327		12704327	200788659		200788659	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	01	0001	31								
					VALLEY :						0	180000000
					HILL :			255578000			255578000	720000000
					Total for Object Head 31 :	0	0	255578000	255578000		255578000	
					Total for Detail Head 903 :	0	0	255578000	255578000		255578000	
					Total for Sub Head 1 :	0	0	255578000	255578000		255578000	
		02	0001	36								
					VALLEY :			2585129000			2585129000	3212800000
					HILL :			2215071000			2215071000	12851200000
					Total for Object Head 36 :	0	0	4800200000	4800200000		4800200000	
					Total for Detail Head 871 :	0	0	4800200000	4800200000		4800200000	
					Total for Sub Head 2 :	0	0	4800200000	4800200000		4800200000	
					Total for Minor Head 101 :	0	0	5055778000	5055778000		5055778000	
60	101	10	0001	31								
					VALLEY :			18000000			18000000	18000000
					HILL :			11700555			11700555	12000000
					Total for Object Head 31 :	0	0	29700555	29700555		29700555	
					Total for Detail Head 9676 :	0	0	29700555	29700555		29700555	
					Total for Sub Head 10 :	0	0	29700555	29700555		29700555	
		09	0001	31								
					VALLEY :			256838000			256838000	498000000
					HILL :					0	102000000	
					Total for Object Head 31 :	0	0	256838000	256838000		256838000	
					Total for Detail Head 3740 :	0	0	256838000	256838000		256838000	
					Total for Sub Head 9 :	0	0	256838000	256838000		256838000	
		11	0001	31								
					VALLEY :			2700000			2700000	24092000
					HILL :					0		
					Total for Object Head 31 :	0	0	2700000	2700000		2700000	
					Total for Detail Head 1069 :	0	0	2700000	2700000		2700000	
					Total for Sub Head 11 :	0	0	2700000	2700000		2700000	
		12	0001	31								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	101	12	0001	31								
					VALLEY :				1638500		1638500	2676000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	1638500		1638500	
					Total for Detail Head 1069 :	0	0	0	1638500		1638500	
					Total for Sub Head 12 :	0	0	0	1638500		1638500	
13			0001	31								
					VALLEY :				307712482		307712482	307713000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	307712482		307712482	
					Total for Detail Head 1069 :	0	0	0	307712482		307712482	
					Total for Sub Head 13 :	0	0	0	307712482		307712482	
14			0001	31								
					VALLEY :				49653230		49653230	49656000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	49653230		49653230	
					Total for Detail Head 1069 :	0	0	0	49653230		49653230	
					Total for Sub Head 14 :	0	0	0	49653230		49653230	
15			0001	31								
					VALLEY :				821250		821250	5246000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	821250		821250	
					Total for Detail Head 1069 :	0	0	0	821250		821250	
					Total for Sub Head 15 :	0	0	0	821250		821250	
					Total for Minor Head 101 :	0	0	0	649064017		649064017	
800	11		0001	36								
					VALLEY :				400000000		400000000	800000000
					HILL :				200000000		200000000	400000000
					Total for Object Head 36 :	0	0	0	600000000		600000000	
					Total for Detail Head 872 :	0	0	0	600000000		600000000	
					Total for Sub Head 11 :	0	0	0	600000000		600000000	
					Total for Minor Head 800 :	0	0	0	600000000		600000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 20 :					0		0	6304842017		6304842017	
Total for Major Head 2505 :					0		0	6304842017		6304842017	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				188509521		188509521	287800000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	188509521		188509521	
				13								
					VALLEY :				4800		4800	24000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	4800		4800	
					Total for Detail Head 0 :	0	0	0	188514321		188514321	
			0001	13								
					VALLEY :				200000		200000	400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	200000		200000	
					Total for Detail Head 199 :	0	0	0	200000		200000	
			0003	01								
					VALLEY :				127572396		127572396	129566000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	127572396		127572396	
					Total for Detail Head 845 :	0	0	0	127572396		127572396	
					Total for Sub Head 1 :	0	0	0	316286717		316286717	
					Total for Minor Head 1 :	0	0	0	316286717		316286717	
102	03		0000	27								
					VALLEY :				5869800		5869800	5870000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	5869800		5869800	
					Total for Detail Head 4657 :	0	0	0	5869800		5869800	
					Total for Sub Head 3 :	0	0	0	5869800		5869800	
	02		0000	01								
					VALLEY :	17323107		17323107	152695300		152695300	81876000
					HILL :	19503537		19503537	173583519		173583519	416824000
					Total for Object Head 1 :	36826644		36826644	326278819		326278819	
				13								
					VALLEY :				229600		229600	700000
					HILL :				84800		84800	800000
					Total for Object Head 13 :	0	0	0	314400		314400	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	02	0000								
					Total for Detail Head 0 :						
					36826644		36826644	326593219		326593219	
					Total for Sub Head 2 :						
					36826644		36826644	326593219		326593219	
		03	0000	13							
					VALLEY :	324998	324998	1156292		1156292	3266000
					HILL :		0			0	734000
					Total for Object Head 13 :						
					324998		324998	1156292		1156292	
				11							
					VALLEY :			30000		30000	75000
					HILL :					0	75000
					Total for Object Head 11 :						
					0		0	30000		30000	
					Total for Detail Head 0 :						
					324998		324998	1186292		1186292	
					Total for Sub Head 3 :						
					324998		324998	1186292		1186292	
					Total for Minor Head 102 :						
					37151642		37151642	333649311		333649311	
800	02	0001	31								
					VALLEY :			805135500		805135500	2095383000
					HILL :					0	
					Total for Object Head 31 :						
					0		0	805135500		805135500	
					Total for Detail Head 1266 :						
					0		0	805135500		805135500	
					Total for Sub Head 2 :						
					0		0	805135500		805135500	
		03	0001	31							
					VALLEY :			89459500		89459500	150000000
					HILL :					0	
					Total for Object Head 31 :						
					0		0	89459500		89459500	
					Total for Detail Head 1267 :						
					0		0	89459500		89459500	
					Total for Sub Head 3 :						
					0		0	89459500		89459500	
					Total for Minor Head 800 :						
					0		0	894595000		894595000	
					Total for Grant Code 20 :						
					37151642		37151642	1544531028		1544531028	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	01	0000	13								
					VALLEY :	40000		40000	80000		80000	400000
					HILL :			0			0	
					Total for Object Head 13 :	40000		40000	80000		80000	
				11								
					VALLEY :				249926		249926	700000
					HILL :						0	
					Total for Object Head 11 :	0		0	249926		249926	
				01								
					VALLEY :				85937481		85937481	176844000
					HILL :						0	
					Total for Object Head 1 :	0		0	85937481		85937481	
					Total for Detail Head 0 :	40000		40000	86267407		86267407	
			0001	13								
					VALLEY :				30000		30000	160000
					HILL :						0	
					Total for Object Head 13 :	0		0	30000		30000	
					Total for Detail Head 199 :	0		0	30000		30000	
					Total for Sub Head 1 :	40000		40000	86297407		86297407	
			12	0001	36							
					VALLEY :				109778000		109778000	226484000
					HILL :						0	
					Total for Object Head 36 :	0		0	109778000		109778000	
					Total for Detail Head 1003 :	0		0	109778000		109778000	
			0002	36								
					VALLEY :				164667000		164667000	339400000
					HILL :						0	
					Total for Object Head 36 :	0		0	164667000		164667000	
					Total for Detail Head 1991 :	0		0	164667000		164667000	
					Total for Sub Head 12 :	0		0	274445000		274445000	
					Total for Minor Head 101 :	40000		40000	360742407		360742407	
					Total for Grant Code 38 :	40000		40000	360742407		360742407	
					Total for Major Head 2515 :	37191642		37191642	1905273435		1905273435	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	06	0000	50								
					VALLEY :				9055178		9055178	12000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	9055178		9055178	
					Total for Detail Head 0 :	0	0	0	9055178		9055178	
					Total for Sub Head 6 :	0	0	0	9055178		9055178	
	08		0000	01								
					VALLEY :				112384279		112384279	139203000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	112384279		112384279	
				02								
					VALLEY :				104420381		104420381	134619000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	104420381		104420381	
				11								
					VALLEY :	2412536		2412536	45306925		45306925	47800000
					HILL :			0			0	
					Total for Object Head 11 :	2412536	0	2412536	45306925		45306925	
				12								
					VALLEY :	13650000		13650000	16406496		16406496	6680000
					HILL :			0			0	
					Total for Object Head 12 :	13650000	0	13650000	16406496		16406496	
				13								
					VALLEY :				446617458		446617458	449900000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	446617458		446617458	
					Total for Detail Head 0 :	16062536	0	16062536	725135539		725135539	
				0001 13								
					VALLEY :				11850000		11850000	38000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	11850000		11850000	
					Total for Detail Head 11 :	0	0	0	11850000		11850000	
					Total for Sub Head 8 :	16062536	0	16062536	736985539		736985539	
	12		0000	01								
					VALLEY :						0	7603000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	12	0000	01							
Total for Object Head 1 :					0		0	0	2108195	2108195	
11						617000	617000		1487000	1487000	
VALLEY :							0			0	4000000
HILL :							0			0	
Total for Object Head 11 :					0	617000	617000	0	1487000	1487000	
12											
VALLEY :								720000		720000	3700000
HILL :										0	
Total for Object Head 12 :					0		0	720000		720000	
Total for Detail Head 0 :					0	617000	617000	720000	3595195	4315195	
Total for Sub Head 12 :					0	617000	617000	720000	3595195	4315195	
13		0000	50								
VALLEY :					3191052		3191052	5088373		5088373	24000000
HILL :							0			0	
Total for Object Head 50 :					3191052		3191052	5088373		5088373	
Total for Detail Head 0 :					3191052		3191052	5088373		5088373	
Total for Sub Head 13 :					3191052		3191052	5088373		5088373	
15		0000	01								
VALLEY :					848735		848735	2711504		2711504	7603000
HILL :							0			0	
Total for Object Head 1 :					848735		848735	2711504		2711504	
11											
VALLEY :								2021000		2021000	4000000
HILL :										0	
Total for Object Head 11 :					0		0	2021000		2021000	
Total for Detail Head 0 :					848735		848735	4732504		4732504	
Total for Sub Head 15 :					848735		848735	4732504		4732504	
Total for Minor Head 101 :					20102323	617000	20719323	756581594	3595195	760176789	
103	03		0000	01							
VALLEY :								245379578		245379578	344853000
HILL :										0	
Total for Object Head 1 :					0		0	245379578		245379578	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	03	0000	32								
					VALLEY :				14526251		14526251	10500000
					HILL :						0	
					Total for Object Head 32 :	0	0	0	14526251	0	14526251	
				16								
					VALLEY :	6233386	6233386	23500116	23500116	23500116	23500116	20000000
					HILL :		0				0	
					Total for Object Head 16 :	6233386	6233386	23500116	23500116	23500116	23500116	
				13								
					VALLEY :	16061660	16061660	165081101	165081101	165081101	165081101	210608000
					HILL :		0				0	
					Total for Object Head 13 :	16061660	16061660	165081101	165081101	165081101	165081101	
				12								
					VALLEY :			1280000		1280000	1280000	2000000
					HILL :						0	
					Total for Object Head 12 :	0	0	1280000	1280000	1280000	1280000	
				11								
					VALLEY :	1153708	1153708	19227841	19227841	19227841	19227841	19450000
					HILL :		0				0	
					Total for Object Head 11 :	1153708	1153708	19227841	19227841	19227841	19227841	
				02								
					VALLEY :			11369231		11369231	11369231	23000000
					HILL :						0	
					Total for Object Head 2 :	0	0	11369231	11369231	11369231	11369231	
					Total for Detail Head 0 :	23448754	23448754	480364118	480364118	480364118	480364118	
			0001	13								
					VALLEY :	5174083	5174083	33596062	33596062	33596062	33596062	60397000
					HILL :		0				0	
					Total for Object Head 13 :	5174083	5174083	33596062	33596062	33596062	33596062	
					Total for Detail Head 199 :	5174083	5174083	33596062	33596062	33596062	33596062	
					Total for Sub Head 3 :	28622837	28622837	513960180	513960180	513960180	513960180	
			07	0000	50							
					VALLEY :			53036820		53036820	53036820	50000000
					HILL :						0	
					Total for Object Head 50 :	0	0	53036820	53036820	53036820	53036820	
					Total for Detail Head 0 :	0	0	53036820	53036820	53036820	53036820	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	07										
					Total for Sub Head 7 :			0	0	53036820	53036820	
		10	0000	50								
					VALLEY :	7887000		7887000	24828930		24828930	18000000
					HILL :			0			0	
					Total for Object Head 50 :	7887000		7887000	24828930		24828930	
					Total for Detail Head 0 :	7887000		7887000	24828930		24828930	
					Total for Sub Head 10 :	7887000		7887000	24828930		24828930	
					Total for Minor Head 103 :	36509837		36509837	591825930		591825930	
	104	04	0000	13								
					VALLEY :	8939641		8939641	129899404		129899404	133500000
					HILL :			0			0	
					Total for Object Head 13 :	8939641		8939641	129899404		129899404	
				11								
					VALLEY :	180000		180000	1780000		1780000	1800000
					HILL :			0			0	
					Total for Object Head 11 :	180000		180000	1780000		1780000	
				01								
					VALLEY :				15900681		15900681	17524000
					HILL :						0	
					Total for Object Head 1 :	0		0	15900681		15900681	
					Total for Detail Head 0 :	9119641		9119641	147580085		147580085	
					Total for Sub Head 4 :	9119641		9119641	147580085		147580085	
					Total for Minor Head 104 :	9119641		9119641	147580085		147580085	
	800	02	0000	27								
					VALLEY :				210148347		210148347	230000000
					HILL :						0	
					Total for Object Head 27 :	0		0	210148347		210148347	
					Total for Detail Head 0 :	0		0	210148347		210148347	
					Total for Sub Head 2 :	0		0	210148347		210148347	
		11	0000	50								
					VALLEY :	17890424		17890424	34689865		34689865	26800000
					HILL :			0			0	
					Total for Object Head 50 :	17890424		17890424	34689865		34689865	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	11	0000								
Total for Detail Head 0 :					17890424		17890424	34689865		34689865	
Total for Sub Head 11 :					17890424		17890424	34689865		34689865	
Total for Minor Head 800 :					17890424		17890424	244838212		244838212	
Total for Grant Code 1 :					83622225	617000	84239225	1740825821	3595195	1744421016	
Total for Major Head 2011 :					83622225	617000	84239225	1740825821	3595195	1744421016	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0001	01		2343858	2343858		24036768	24036768	
					VALLEY :		0			0	5000000
					HILL :		0			0	
					Total for Object Head 1 :	0	2343858	2343858	0	24036768	24036768
				11					110289	110289	
					VALLEY :					0	2500000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	110289	110289	
				13		469030	469030		1664641	1664641	
					VALLEY :		0			0	14673000
					HILL :		0			0	
					Total for Object Head 13 :	0	469030	469030	0	1664641	1664641
				20		239920	239920		339920	339920	
					VALLEY :		0			0	2760000
					HILL :		0			0	
					Total for Object Head 20 :	0	239920	239920	0	339920	339920
					Total for Detail Head 795 :	0	3052808	3052808	0	26151618	26151618
			0002	01					116486309	116486309	
					VALLEY :			-21290		-21290	324100000
					HILL :					0	
					Total for Object Head 1 :	0	0	-21290	116486309	116465019	
				02					1503513	1503513	
					VALLEY :					0	3000000
					HILL :					0	
					Total for Object Head 2 :	0	0	0	1503513	1503513	
				11					419449	419449	
					VALLEY :					0	1000000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	419449	419449	
				13					13452711	13452711	
					VALLEY :					0	4000000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	13452711	13452711	
				14					3188241	3188241	
					VALLEY :					0	6000000
					HILL :					0	
					Total for Object Head 14 :	0	0	0	3188241	3188241	
				27		498728	498728		1384295	1384295	
					VALLEY :		0			0	5000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount			
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total				
00	102	19	0002	27										
							0				0			
							0	498728	498728		0	1384295	1384295	
							0	498728	498728	-21290	136434518	136413228	136413228	
			0004	50								10025233	10025233	
												0	10450000	
												0		
							0		0	0	10025233	10025233		
							0		0	0	10025233	10025233		
			0003	02								248045	248045	
												0	2000000	
												0		
							0		0	0	248045	248045		
				01				664180	664180		5809224	5809224		
												0	11800000	
												0		
							0	664180	664180	0	5809224	5809224		
				11				89371	89371		135323	135323		
												0	300000	
												0		
							0	89371	89371	0	135323	135323		
				13								4534439	4534439	
												0	6500000	
												0		
							0		0	0	4534439	4534439		
							0	753551	753551	0	10727031	10727031		
							0	4305087	4305087	-21290	183338400	183317110		
							0	4305087	4305087	-21290	183338400	183317110		
			103	16	0000	01						899678	8724048	12142000
								899678	899678	8724048		8724048		
												0		
							899678	899678	8724048	8724048		8724048		
				02								133920	133920	200000
												0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	16	0000	02							
Total for Object Head 2 :					0		0	133920		133920	
11											
VALLEY :								44320		44320	500000
HILL :										0	
Total for Object Head 11 :					0		0	44320		44320	
13											
VALLEY :					246234		246234	673333		673333	1000000
HILL :							0			0	
Total for Object Head 13 :					246234		246234	673333		673333	
Total for Detail Head 0 :					1145912		1145912	9575621		9575621	
Total for Sub Head 16 :					1145912		1145912	9575621		9575621	
17		0000	13								
VALLEY :								6395767		6395767	10974000
HILL :										0	
Total for Object Head 13 :					0		0	6395767		6395767	
Total for Detail Head 745 :					0		0	6395767		6395767	
Total for Sub Head 17 :					0		0	6395767		6395767	
18		0000	50								
VALLEY :								750000		750000	750000
HILL :										0	
Total for Object Head 50 :					0		0	750000		750000	
Total for Detail Head 745 :					0		0	750000		750000	
Total for Sub Head 18 :					0		0	750000		750000	
Total for Minor Head 103 :					1145912		1145912	16721388		16721388	
105	04		0000	01							
VALLEY :								13458621		13458621	0
HILL :										0	
Total for Object Head 1 :					0		0	13458621		13458621	
13											
VALLEY :								2568473		2568473	0
HILL :										0	
Total for Object Head 13 :					0		0	2568473		2568473	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	04	0000		Total for Detail Head 0 :			0	0	16027094	16027094	
					Total for Sub Head 4 :			0	0	16027094	16027094	
		07	0000	01	VALLEY :			7432145		7432145	18000000	
					HILL :			0		0		
					Total for Object Head 1 :			0	0	7432145	7432145	
				02	VALLEY :			795105	795105	1570772	2600000	
					HILL :			0		0		
					Total for Object Head 2 :			795105	795105	1570772	1570772	
				11	VALLEY :			37440	37440	37440	100000	
					HILL :			0		0		
					Total for Object Head 11 :			37440	37440	37440	37440	
				13	VALLEY :			99008	99008	222516	500000	
					HILL :			0		0		
					Total for Object Head 13 :			99008	99008	222516	222516	
					Total for Detail Head 0 :			931553	931553	9262873	9262873	
					Total for Sub Head 7 :			931553	931553	9262873	9262873	
		24	0000	02	VALLEY :					0		
					HILL :				133920	133920	358000	
					Total for Object Head 2 :			0	0	133920	133920	
				01	VALLEY :					0		
					HILL :				10595930	10595930	28000000	
					Total for Object Head 1 :			0	0	10595930	10595930	
				13	VALLEY :					0		
					HILL :				749996	749996	1000000	
					Total for Object Head 13 :			0	0	749996	749996	
					Total for Detail Head 9966 :			0	0	11479846	11479846	
					Total for Sub Head 24 :			0	0	11479846	11479846	
		19	0002	13	VALLEY :			62105	62105	62105	200000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	19	0002	13							
							0				0
							62105	62105	62105		62105
							62105	62105	62105		62105
		0000	01								
					VALLEY :	1602063	1602063	13911551	13911551		47333000
					HILL :		0		0		
					Total for Object Head 1 :	1602063	1602063	13911551	13911551		
			02								
					VALLEY :	59520	59520	141360	141360		447000
					HILL :		0		0		
					Total for Object Head 2 :	59520	59520	141360	141360		
			13								
					VALLEY :	200000	200000	599360	599360		800000
					HILL :		0		0		
					Total for Object Head 13 :	200000	200000	599360	599360		
					Total for Detail Head 3333 :	1861583	1861583	14652271	14652271		
					Total for Sub Head 19 :	1923688	1923688	14714376	14714376		
	20	0002	13								
					VALLEY :			94000	94000		150000
					HILL :				0		
					Total for Object Head 13 :	0	0	94000	94000		
					Total for Detail Head 1070 :	0	0	94000	94000		
		0000	01								
					VALLEY :	1885437	1885437	10340231	10340231		34132000
					HILL :		0		0		
					Total for Object Head 1 :	1885437	1885437	10340231	10340231		
			02								
					VALLEY :			148800	148800		358000
					HILL :				0		
					Total for Object Head 2 :	0	0	148800	148800		
			13								
					VALLEY :			449210	449210		600000
					HILL :				0		
					Total for Object Head 13 :	0	0	449210	449210		
			11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	20	0000	11								
					VALLEY :				34952		34952	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	34952	0	34952	
					Total for Detail Head 3334 :	1885437	1885437	1885437	10973193	10973193	10973193	
					Total for Sub Head 20 :	1885437	1885437	1885437	11067193	11067193	11067193	
21		0002	13		VALLEY :						0	
					HILL :				31000		31000	170000
					Total for Object Head 13 :	0	0	0	31000	31000	31000	
					Total for Detail Head 1054 :	0	0	0	31000	31000	31000	
		0000	01		VALLEY :						0	
					HILL :	1427662		1427662	13464684		13464684	38900000
					Total for Object Head 1 :	1427662	1427662	1427662	13464684	13464684	13464684	
			11		VALLEY :						0	
					HILL :				84088		84088	450000
					Total for Object Head 11 :	0	0	0	84088	84088	84088	
			02		VALLEY :						0	
					HILL :				227760		227760	358000
					Total for Object Head 2 :	0	0	0	227760	227760	227760	
			13		VALLEY :						0	
					HILL :				580585		580585	1000000
					Total for Object Head 13 :	0	0	0	580585	580585	580585	
					Total for Detail Head 3335 :	1427662	1427662	1427662	14357117	14357117	14357117	
					Total for Sub Head 21 :	1427662	1427662	1427662	14388117	14388117	14388117	
22		0000	01		VALLEY :				29318266		29318266	80409000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	29318266	29318266	29318266	
			13		VALLEY :	818811		818811	5331463		5331463	6100000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	22	0000	13								
Total for Object Head 13 :						818811		818811	5331463		5331463	
				11								
VALLEY :								124440		124440	300000	
HILL :										0		
Total for Object Head 11 :						0		0	124440		124440	
				02								
VALLEY :					186000		186000	605471		605471	1250000	
HILL :							0			0		
Total for Object Head 2 :					186000		186000	605471		605471		
Total for Detail Head 3336 :					1004811		1004811	35379640		35379640		
			0001	13								
VALLEY :								257420		257420	396000	
HILL :										0		
Total for Object Head 13 :					0		0	257420		257420		
Total for Detail Head 3910 :					0		0	257420		257420		
Total for Sub Head 22 :					1004811		1004811	35637060		35637060		
	23		0000	01								
VALLEY :								24479835		24479835	67818000	
HILL :										0		
Total for Object Head 1 :					0		0	24479835		24479835		
				02								
VALLEY :					6750		6750	323040		323040	625000	
HILL :							0			0		
Total for Object Head 2 :					6750		6750	323040		323040		
				11								
VALLEY :					52098		52098	52098		52098	200000	
HILL :							0			0		
Total for Object Head 11 :					52098		52098	52098		52098		
				13								
VALLEY :					580212		580212	1640671		1640671	2200000	
HILL :							0			0		
Total for Object Head 13 :					580212		580212	1640671		1640671		
Total for Detail Head 3337 :					639060		639060	26495644		26495644		
	0001			13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	23	0001	13								
					VALLEY :				128011		128011	150000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	128011	0	128011	
					Total for Detail Head 5570 :	0	0	0	128011	0	128011	
					Total for Sub Head 23 :	639060	639060	639060	26623655	0	26623655	
08		0000	02		VALLEY :				2402147		2402147	2600000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	2402147	0	2402147	
				13	VALLEY :				238021		238021	500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	238021	0	238021	
					Total for Detail Head 819 :	0	0	0	2640168	0	2640168	
					Total for Sub Head 8 :	0	0	0	2640168	0	2640168	
09		0000	13		VALLEY :	215666		215666	215666		215666	500000
					HILL :						0	
					Total for Object Head 13 :	215666	0	215666	215666	0	215666	
				02	VALLEY :				528784		528784	900000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	528784	0	528784	
					Total for Detail Head 819 :	215666	0	215666	744450	0	744450	
					Total for Sub Head 9 :	215666	0	215666	744450	0	744450	
10		0000	02		VALLEY :				469689		469689	900000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	469689	0	469689	
				13	VALLEY :				136194		136194	500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	136194	0	136194	
					Total for Detail Head 819 :	0	0	0	605883	0	605883	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	10										
					Total for Sub Head 10 :			0	0	605883	605883	
		26	0000	01								
					VALLEY :			0				
					HILL :				4131836	4131836	25000000	
					Total for Object Head 1 :			0	4131836	4131836		
				02								
					VALLEY :			0				
					HILL :				48360	48360	200000	
					Total for Object Head 2 :			0	48360	48360		
				11								
					VALLEY :			0				
					HILL :				193984	193984	200000	
					Total for Object Head 11 :			0	193984	193984		
				13								
					VALLEY :			0				
					HILL :				439393	439393	800000	
					Total for Object Head 13 :			0	439393	439393		
					Total for Detail Head 819 :			0	4813573	4813573		
					Total for Sub Head 26 :			0	4813573	4813573		
04		0000	02									
					VALLEY :				342240	342240	715000	
					HILL :				0			
					Total for Object Head 2 :			0	342240	342240		
					Total for Detail Head 909 :			0	342240	342240		
					Total for Sub Head 4 :			0	342240	342240		
25		0000	01									
					VALLEY :			0				
					HILL :				11871965	11871965	39383000	
					Total for Object Head 1 :			0	11871965	11871965		
				02								
					VALLEY :			0		0		
					HILL :			59520	59520	245520	358000	
					Total for Object Head 2 :			59520	59520	245520		
				11								
					VALLEY :			0				
					HILL :				74832	74832	200000	
					Total for Object Head 11 :			0	74832	74832		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	25	0000	13							
					VALLEY :						0
					HILL :			609004			609004
					Total for Object Head 13 :	0	0	609004			609004
					Total for Detail Head 3275 :	59520	59520	12801321			12801321
					Total for Sub Head 25 :	59520	59520	12801321			12801321
					Total for Minor Head 105 :	8087397	8087397	161147849			161147849
114	02		0000	11							
					VALLEY :			36795			36795
					HILL :						0
					Total for Object Head 11 :	0	0	36795			36795
				01							
					VALLEY :	376006		376006	1486000		1486000
					HILL :						0
					Total for Object Head 1 :	376006	0	376006	1486000		1486000
				13							
					VALLEY :	695957		695957	1176047		1176047
					HILL :						0
					Total for Object Head 13 :	695957	0	695957	1176047		1176047
				28							
					VALLEY :				3059776		3059776
					HILL :						0
					Total for Object Head 28 :	0	0	3059776	3059776		3059776
					Total for Detail Head 0 :	1071963	1071963	5758618	5758618		5758618
					Total for Sub Head 2 :	1071963	1071963	5758618	5758618		5758618
05			0000	01							
					VALLEY :				5033357		5033357
					HILL :						0
					Total for Object Head 1 :	0	0	5033357	5033357		5033357
				02							
					VALLEY :				88800		88800
					HILL :						0
					Total for Object Head 2 :	0	0	88800	88800		88800
				13							
					VALLEY :	104538		104538	204519		204519
					HILL :						0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	05	0000	13							
Total for Object Head 13 :						104538	104538	204519	204519		
Total for Detail Head 0 :						104538	104538	5326676	5326676		
Total for Sub Head 5 :						104538	104538	5326676	5326676		
10			0000	28							
VALLEY :								589200	589200	3190000	
HILL :									0		
Total for Object Head 28 :						0	0	589200	589200		
				50							
VALLEY :								18133222	18133222	20000000	
HILL :									0		
Total for Object Head 50 :						0	0	18133222	18133222		
Total for Detail Head 0 :						0	0	18722422	18722422		
			0001	50							
VALLEY :								174760	174760	300000	
HILL :									0		
Total for Object Head 50 :						0	0	174760	174760		
Total for Detail Head 3827 :						0	0	174760	174760		
Total for Sub Head 10 :						0	0	18897182	18897182		
14			0000	01							
VALLEY :								28710764	28710764	48469000	
HILL :									0		
Total for Object Head 1 :						0	0	28710764	28710764		
				28							
VALLEY :						119800	119800	958050	958050	2000000	
HILL :							0		0		
Total for Object Head 28 :						119800	119800	958050	958050		
				13							
VALLEY :								1175255	1175255	2000000	
HILL :									0		
Total for Object Head 13 :						0	0	1175255	1175255		
Total for Detail Head 0 :						119800	119800	30844069	30844069		
Total for Sub Head 14 :						119800	119800	30844069	30844069		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	15	0000	01								
					VALLEY :	2719630		2719630	23967187		23967187	36654000
					HILL :			0			0	
					Total for Object Head 1 :	2719630		2719630	23967187		23967187	
				13								
					VALLEY :	499076		499076	1744776		1744776	2500000
					HILL :			0			0	
					Total for Object Head 13 :	499076		499076	1744776		1744776	
					Total for Detail Head 0 :	3218706		3218706	25711963		25711963	
					Total for Sub Head 15 :	3218706		3218706	25711963		25711963	
					Total for Minor Head 114 :	4515007		4515007	86538508		86538508	
800	01		0000	01								
					VALLEY :				2242060		2242060	5643000
					HILL :						0	
					Total for Object Head 1 :	0		0	2242060		2242060	
					Total for Detail Head 0 :	0		0	2242060		2242060	
					Total for Sub Head 1 :	0		0	2242060		2242060	
02			0000	01								
					VALLEY :				2300072		2300072	8768000
					HILL :						0	
					Total for Object Head 1 :	0		0	2300072		2300072	
				13								
					VALLEY :				414336		414336	560000
					HILL :						0	
					Total for Object Head 13 :	0		0	414336		414336	
					Total for Detail Head 0 :	0		0	2714408		2714408	
					Total for Sub Head 2 :	0		0	2714408		2714408	
03			0000	01								
					VALLEY :	194584		194584	2071038		2071038	8768000
					HILL :						0	
					Total for Object Head 1 :	194584		194584	2071038		2071038	
				11								
					VALLEY :				29784		29784	100000
					HILL :						0	
					Total for Object Head 11 :	0		0	29784		29784	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	17	0000	01								
					VALLEY :	472117		472117	4279123		4279123	11599000
					HILL :			0			0	
					Total for Object Head 1 :	472117		472117	4279123		4279123	
				13								
					VALLEY :	160000		160000	240000		240000	320000
					HILL :			0			0	
					Total for Object Head 13 :	160000		160000	240000		240000	
					Total for Detail Head 0 :	632117		632117	4519123		4519123	
			0002	50								
					VALLEY :	9707552		9707552	9707552		9707552	10000000
					HILL :			0			0	
					Total for Object Head 50 :	9707552		9707552	9707552		9707552	
					Total for Detail Head 1002 :	9707552		9707552	9707552		9707552	
					Total for Sub Head 17 :	10339669		10339669	14226675		14226675	
					Total for Minor Head 101 :	10339669		10339669	14226675		14226675	
					Total for Grant Code 26 :	10339669		10339669	14226675		14226675	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	04	0000	01								
					VALLEY :	5380616		5380616	46398508		46398508	93468000
					HILL :	2313104		2313104	19592206		19592206	42278000
					Total for Object Head 1 :	7693720		7693720	65990714		65990714	
				13								
					VALLEY :	240000		240000	240000		240000	480000
					HILL :			0			0	
					Total for Object Head 13 :	240000		240000	240000		240000	
					Total for Detail Head 0 :	7933720		7933720	66230714		66230714	
					Total for Sub Head 4 :	7933720		7933720	66230714		66230714	
					Total for Minor Head 102 :	7933720		7933720	66230714		66230714	
106	01		0000	50								
					VALLEY :				-57947483		-57947483	1000
					HILL :						0	
					Total for Object Head 50 :	0		0	-57947483		-57947483	
					Total for Detail Head 0 :	0		0	-57947483		-57947483	
					Total for Sub Head 1 :	0		0	-57947483		-57947483	
					Total for Minor Head 106 :	0		0	-57947483		-57947483	
108	03		0000	50								
					VALLEY :				944776		944776	2900000
					HILL :						0	
					Total for Object Head 50 :	0		0	944776		944776	
					Total for Detail Head 0 :	0		0	944776		944776	
					Total for Sub Head 3 :	0		0	944776		944776	
					Total for Minor Head 108 :	0		0	944776		944776	
					Total for Grant Code 27 :	7933720		7933720	9228007		9228007	
					Total for Major Head 2015 :	18273389		18273389	23454682		23454682	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	24								
					VALLEY :				400000		400000	1600000
					HILL :						0	
					Total for Object Head 24 :	0	0	0	400000	0	400000	
				13								
					VALLEY :	450000	450000	450000	1350000	1350000	1350000	1800000
					HILL :		0	0		0	0	
					Total for Object Head 13 :	450000	450000	450000	1350000	1350000	1350000	
				23								
					VALLEY :	350994	350994	350994	2474934	2474934	2474934	2200000
					HILL :		0	0		0	0	
					Total for Object Head 23 :	350994	350994	350994	2474934	2474934	2474934	
					Total for Detail Head 0 :	11634232	11634232	11634232	96678651	96678651	96678651	
			0001	50								
					VALLEY :				52068		52068	400000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	52068	52068	52068	
					Total for Detail Head 164 :	0	0	0	52068	52068	52068	
					Total for Sub Head 2 :	11634232	11634232	11634232	96730719	96730719	96730719	
03			0000	01								
					VALLEY :						0	
					HILL :				19985249		19985249	46048000
					Total for Object Head 1 :	0	0	0	19985249	19985249	19985249	
				13								
					VALLEY :		0	0		0	0	
					HILL :	25000	25000	25000	75000	75000	75000	100000
					Total for Object Head 13 :	25000	25000	25000	75000	75000	75000	
					Total for Detail Head 0 :	25000	25000	25000	20060249	20060249	20060249	
					Total for Sub Head 3 :	25000	25000	25000	20060249	20060249	20060249	
04			0000	01								
					VALLEY :						0	
					HILL :				22788925		22788925	37125000
					Total for Object Head 1 :	0	0	0	22788925	22788925	22788925	
				13								
					VALLEY :						0	
					HILL :				150000		150000	200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	04	0000	13							
Total for Object Head 13 :					0	0	0	150000	150000		
11											
VALLEY :									0		
HILL :								30000	30000	60000	
Total for Object Head 11 :					0	0	0	30000	30000		
Total for Detail Head 0 :					0	0	0	22968925	22968925		
Total for Sub Head 4 :					0	0	0	22968925	22968925		
08			0000	01							
VALLEY :					6721747	6721747		53772283	53772283	72240000	
HILL :						0			0		
Total for Object Head 1 :					6721747	6721747		53772283	53772283		
02											
VALLEY :								450000	450000	900000	
HILL :									0		
Total for Object Head 2 :					0	0	0	450000	450000		
13											
VALLEY :					699729	699729		699729	699729	2800000	
HILL :						0			0		
Total for Object Head 13 :					699729	699729		699729	699729		
23											
VALLEY :					1994628	1994628		15641484	15641484	23807000	
HILL :						0			0		
Total for Object Head 23 :					1994628	1994628		15641484	15641484		
24											
VALLEY :								200000	200000	800000	
HILL :									0		
Total for Object Head 24 :					0	0	0	200000	200000		
Total for Detail Head 0 :					9416104	9416104	9416104	70763496	70763496		
Total for Sub Head 8 :					9416104	9416104	9416104	70763496	70763496		
10			0000	50							
VALLEY :								30000000	30000000	30000000	
HILL :									0		
Total for Object Head 50 :					0	0	0	30000000	30000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	10	0000								
Total for Detail Head 1140 :					0		0	30000000		30000000	
Total for Sub Head 10 :					0		0	30000000		30000000	
Total for Minor Head 101 :					21075336		21075336	240523389		240523389	
Total for Grant Code 32 :					21575336		21575336	253224035		253224035	
Total for Major Head 2056 :					21575336		21575336	253224035		253224035	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					VALLEY :	149598		149598	1319650		1319650	1880000
					HILL :			0			0	
					Total for Object Head 1 :	149598		149598	1319650		1319650	
				21								
					VALLEY :				874636		874636	3600000
					HILL :						0	
					Total for Object Head 21 :	0		0	874636		874636	
					Total for Detail Head 0 :	149598		149598	2194286		2194286	
					Total for Sub Head 2 :	149598		149598	2194286		2194286	
					Total for Minor Head 101 :	149598		149598	2194286		2194286	
102	01		0000	13								
					VALLEY :	107390		107390	280640		280640	480000
					HILL :			0			0	
					Total for Object Head 13 :	107390		107390	280640		280640	
				21								
					VALLEY :				971410		971410	1000000
					HILL :						0	
					Total for Object Head 21 :	0		0	971410		971410	
					Total for Detail Head 0 :	107390		107390	1252050		1252050	
					Total for Sub Head 1 :	107390		107390	1252050		1252050	
					Total for Minor Head 102 :	107390		107390	1252050		1252050	
103	01		0000	13								
					VALLEY :				248568		248568	1000000
					HILL :						0	
					Total for Object Head 13 :	0		0	248568		248568	
				01								
					VALLEY :	3120714		3120714	28267458		28267458	40000000
					HILL :			0			0	
					Total for Object Head 1 :	3120714		3120714	28267458		28267458	
				52								
					VALLEY :				34574		34574	1000000
					HILL :						0	
					Total for Object Head 52 :	0		0	34574		34574	
					Total for Detail Head 0 :	3120714		3120714	28550600		28550600	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01			Total for Sub Head 1 :			3120714	3120714	28550600	28550600	
		02	0000	13	VALLEY :					375000	375000	1500000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	375000	375000	
					Total for Detail Head 0 :			0	0	375000	375000	
					Total for Sub Head 2 :			0	0	375000	375000	
03		0000		27	VALLEY :					5000000	5000000	5000000
					HILL :					0	0	
					Total for Object Head 27 :			0	0	5000000	5000000	
					Total for Detail Head 909 :			0	0	5000000	5000000	
					Total for Sub Head 3 :			0	0	5000000	5000000	
					Total for Minor Head 103 :			3120714	3120714	33925600	33925600	
					Total for Grant Code 35 :			3377702	3377702	37371936	37371936	
					Total for Major Head 2058 :			3377702	3377702	37371936	37371936	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	07	0000	50								
									64800000		64800000	0
											0	
									64800000		64800000	
									64800000		64800000	
									64800000		64800000	
09			0000	50								
											0	
									12000000	12000000	12000000	20000000
									12000000		12000000	
									12000000		12000000	
									12000000		12000000	
									12000000		12000000	
12			0000	50								
											0	
									12000000	12000000	12000000	
									12000000		12000000	
									12000000		12000000	
									12000000		12000000	
08			0000	50								
											0	
									35000000	35000000	35000000	45000000
									35000000		35000000	
									35000000		35000000	
									35000000		35000000	
11			0000	50								
									999412	999412	999412	5000000
											0	
									999412		999412	
									999412		999412	
									999412		999412	
									999412		999412	
									24000000	24000000	24000000	
80	001	01	0000	11					124799412	124799412	124799412	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	01	0000	11								
					VALLEY :				28510		28510	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	28510	0	28510	
		01										
					VALLEY :	1928881	1928881	16740334	16740334		16740334	24423000
					HILL :		0				0	
					Total for Object Head 1 :	1928881	1928881	16740334	16740334	0	16740334	
		13										
					VALLEY :	171824	171824	514720	514720		514720	687000
					HILL :		0				0	
					Total for Object Head 13 :	171824	171824	514720	514720	0	514720	
					Total for Detail Head 0 :	2100705	2100705	17283564	17283564	0	17283564	
		0001		13								
					VALLEY :			13271105	13271105		13271105	15500000
					HILL :						0	
					Total for Object Head 13 :	0	0	13271105	13271105	0	13271105	
					Total for Detail Head 199 :	0	0	13271105	13271105	0	13271105	
					Total for Sub Head 1 :	2100705	2100705	30554669	30554669	0	30554669	
					Total for Minor Head 1 :	2100705	2100705	30554669	30554669	0	30554669	
					Total for Grant Code 45 :	26100705	26100705	155354081	155354081	0	155354081	
					Total for Major Head 3452 :	26100705	26100705	155354081	155354081	0	155354081	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	04	0000	01								
									140846		140846	4499000
											0	
									140846		140846	
									140846		140846	
									140846		140846	
									140846		140846	
									140846		140846	
									140846		140846	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	13								
					VALLEY :	125000		125000	275000		275000	300000
					HILL :			0	12500		12500	200000
					Total for Object Head 13 :	125000		125000	287500		287500	
				11								
					VALLEY :				150000		150000	300000
					HILL :				100000		100000	200000
					Total for Object Head 11 :	0		0	250000		250000	
				01								
					VALLEY :	5990393		5990393	42501432		42501432	100000000
					HILL :	1519435		1519435	18018021		18018021	70000000
					Total for Object Head 1 :	7509828		7509828	60519453		60519453	
					Total for Detail Head 0 :	7634828		7634828	61056953		61056953	
					Total for Sub Head 1 :	7634828		7634828	61056953		61056953	
					Total for Minor Head 1 :	7634828		7634828	61056953		61056953	
800	04		0000	01								
					VALLEY :	259489		259489	2268531		2268531	7000000
					HILL :	176943		176943	2471840		2471840	7600000
					Total for Object Head 1 :	436432		436432	4740371		4740371	
					Total for Detail Head 0 :	436432		436432	4740371		4740371	
					Total for Sub Head 4 :	436432		436432	4740371		4740371	
				02								
			0000	13								
					VALLEY :				150000		150000	200000
					HILL :				0		0	
					Total for Object Head 13 :	0		0	150000		150000	
					Total for Detail Head 0 :	0		0	150000		150000	
					Total for Sub Head 2 :	0		0	150000		150000	
				05								
			0000	13								
					VALLEY :				225000		225000	300000
					HILL :				0		0	
					Total for Object Head 13 :	0		0	225000		225000	
				11								
					VALLEY :				250000		250000	500000
					HILL :				0		0	
					Total for Object Head 11 :	0		0	250000		250000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	05	0000		Total for Detail Head 0 :			0	0	475000	475000	
					Total for Sub Head 5 :			0	0	475000	475000	
					Total for Minor Head 800 :			436432	436432	5365371	5365371	
02	201	05	0000	11	VALLEY :			449939		449939	900000	
					HILL :			100000		100000	200000	
					Total for Object Head 11 :			0	0	549939	549939	
				13	VALLEY :			575000	2025000	2025000	2300000	
					HILL :			300000	600000	600000	1200000	
					Total for Object Head 13 :			875000	875000	2625000	2625000	
				01	VALLEY :			2251552	17224760	17224760	40000000	
					HILL :			662771	7321003	7321003	30000000	
					Total for Object Head 1 :			2914323	2914323	24545763	24545763	
					Total for Detail Head 0 :			3789323	3789323	27720702	27720702	
			0001	02	VALLEY :			182528	664640	664640	1100000	
					HILL :			0	0	0		
					Total for Object Head 2 :			182528	664640	664640	664640	
					Total for Detail Head 5118 :			182528	664640	664640	664640	
					Total for Sub Head 5 :			3971851	28385342	28385342	28385342	
					Total for Minor Head 201 :			3971851	28385342	28385342	28385342	
203	02	0000	01		VALLEY :			151416	1331224	1331224	3600000	
					HILL :			0	0	0		
					Total for Object Head 1 :			151416	1331224	1331224	1331224	
					Total for Detail Head 0 :			151416	1331224	1331224	1331224	
					Total for Sub Head 2 :			151416	1331224	1331224	1331224	
03	0000		13		VALLEY :			150000		150000	200000	
					HILL :					0		
					Total for Object Head 13 :			0	0	150000	150000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	203	03	0000		Total for Detail Head 0 :			0	0	150000	150000	
					Total for Sub Head 3 :			0	0	150000	150000	
					Total for Minor Head 203 :			151416	151416	1481224	1481224	
	205	08	0000	13	VALLEY :	25000	25000	75000	75000	100000		
					HILL :		0		0			
					Total for Object Head 13 :			25000	25000	75000	75000	
				11	VALLEY :			50000	50000	100000		
					HILL :				0			
					Total for Object Head 11 :			0	0	50000	50000	
				01	VALLEY :			4216209	4216209	11200000		
					HILL :			3328946	3328946	8400000		
					Total for Object Head 1 :			0	0	7545155	7545155	
					Total for Detail Head 0 :			25000	25000	7670155	7670155	
					Total for Sub Head 8 :			25000	25000	7670155	7670155	
	14	0000	0000	13	VALLEY :			225000	225000	300000		
					HILL :				0			
					Total for Object Head 13 :			0	0	225000	225000	
					Total for Detail Head 0 :			0	0	225000	225000	
					Total for Sub Head 14 :			0	0	225000	225000	
					Total for Minor Head 205 :			25000	25000	7895155	7895155	
					Total for Grant Code 52 :			12219527	12219527	104184045	104184045	
					Total for Major Head 3454 :			12219527	12219527	104324891	104324891	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	106	11	0000	01								
					VALLEY :	4255043		4255043	37814118		37814118	51699000
					HILL :			0			0	
					Total for Object Head 1 :	4255043		4255043	37814118		37814118	
				11								
					VALLEY :				122310		122310	150000
					HILL :				33414		33414	150000
					Total for Object Head 11 :	0		0	155724		155724	
					Total for Detail Head 0 :	4255043		4255043	37969842		37969842	
					Total for Sub Head 11 :	4255043		4255043	37969842		37969842	
					Total for Minor Head 106 :	4255043		4255043	37969842		37969842	
					Total for Grant Code 15 :	4255043		4255043	37969842		37969842	

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	15	0000	01								
					VALLEY :				7200619		7200619	17030000
					HILL :						0	
					Total for Object Head 1 :	0		0	7200619		7200619	
					Total for Detail Head 0 :	0		0	7200619		7200619	
					Total for Sub Head 15 :	0		0	7200619		7200619	
					Total for Minor Head 107 :	0		0	7200619		7200619	
					Total for Grant Code 17 :	0		0	7200619		7200619	
					Total for Major Head 3475 :	4255043		4255043	45170461		45170461	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	25	0002	50								
									198402822		198402822	234738000
											0	
									198402822		198402822	
									198402822		198402822	
									198402822		198402822	
									198402822		198402822	
									198402822		198402822	
207	03	0000	0000	53					47766950		47766950	173420000
											0	26580000
									47766950		47766950	
									47766950		47766950	
									47766950		47766950	
									47766950		47766950	
									47766950		47766950	
800	03	0000	0000	50					7983425		7983425	40000000
											0	
									7983425		7983425	
									7983425		7983425	
									7983425		7983425	
									7983425		7983425	
									7983425		7983425	
									254153197		254153197	
									254153197		254153197	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	051	01	0000	53								
					VALLEY :	4715325		4715325	22230840		22230840	30000000
					HILL :			0			0	
					Total for Object Head 53 :	4715325		4715325	22230840		22230840	
					Total for Detail Head 0 :	4715325		4715325	22230840		22230840	
					Total for Sub Head 1 :	4715325		4715325	22230840		22230840	
					Total for Minor Head 51 :	4715325		4715325	22230840		22230840	
					Total for Grant Code 3 :	4715325		4715325	22230840		22230840	

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	04	0000	53								
					VALLEY :				155374399		155374399	100000000
					HILL :			0			0	
					Total for Object Head 53 :	0		0	155374399		155374399	
					Total for Detail Head 3826 :	0		0	155374399		155374399	
					Total for Sub Head 4 :	0		0	155374399		155374399	
					Total for Minor Head 51 :	0		0	155374399		155374399	
800	02		0000	53								
					VALLEY :				14280556		14280556	10700000
					HILL :			0			0	
					Total for Object Head 53 :	0		0	14280556		14280556	
					Total for Detail Head 3825 :	0		0	14280556		14280556	
					Total for Sub Head 2 :	0		0	14280556		14280556	
					Total for Minor Head 800 :	0		0	14280556		14280556	
					Total for Grant Code 26 :	0		0	169654955		169654955	
					Total for Major Head 4059 :	4715325		4715325	191885795		191885795	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	102	02	0000	53							
					VALLEY :			56480000		56480000	56480000
					HILL :					0	
					Total for Object Head 53 :			0		0	56480000
					Total for Detail Head 3275 :			0		0	56480000
					Total for Sub Head 2 :			0		0	56480000
					Total for Minor Head 102 :			0		0	56480000
800	08		0000	53							
					VALLEY :			52429696		52429696	20000000
					HILL :			7500000		7500000	10000000
					Total for Object Head 53 :			0		0	59929696
					Total for Detail Head 0 :			0		0	59929696
					Total for Sub Head 8 :			0		0	59929696
20			0000	53							
					VALLEY :			39900000		39900000	85100000
					HILL :					0	
					Total for Object Head 53 :			0		0	39900000
					Total for Detail Head 3250 :			0		0	39900000
					Total for Sub Head 20 :			0		0	39900000
21			0000	53							
					VALLEY :			5000000		5000000	0
					HILL :					0	
					Total for Object Head 53 :			0		0	5000000
					Total for Detail Head 3725 :			0		0	5000000
					Total for Sub Head 21 :			0		0	5000000
03			0000	53							
					VALLEY :					0	
					HILL :			14155000		14155000	14155000
					Total for Object Head 53 :			0		0	14155000
					Total for Detail Head 9629 :			0		0	14155000
					Total for Sub Head 3 :			0		0	14155000
					Total for Minor Head 800 :			0		0	118984696

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 25 :					0		0	175464696		175464696	

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	800	15	0000	53							
VALLEY :										0	20000000
HILL :								7500000		7500000	
Total for Object Head 53 :					0		0	7500000		7500000	
Total for Detail Head 3275 :					0		0	7500000		7500000	
Total for Sub Head 15 :					0		0	7500000		7500000	
Total for Minor Head 800 :					0		0	7500000		7500000	
Total for Grant Code 41 :					0		0	7500000		7500000	
Total for Major Head 4202 :					0		0	182964696		182964696	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	107				Total for Minor Head 107 :			0	0	26200000	26200000	
80	800	01	0001	53	VALLEY :					45600000	45600000	200000000
					HILL :					0	0	
					Total for Object Head 53 :			0	0	45600000	45600000	
					Total for Detail Head 1128 :			0	0	45600000	45600000	
			0002	53	VALLEY :			5100000	5100000	5100000	5100000	22223000
					HILL :					0	0	
					Total for Object Head 53 :			5100000	5100000	5100000	5100000	
					Total for Detail Head 1253 :			5100000	5100000	5100000	5100000	
					Total for Sub Head 1 :			5100000	5100000	50700000	50700000	
					Total for Minor Head 800 :			5100000	5100000	50700000	50700000	
					Total for Grant Code 11 :			6100000	6100000	1731200000	1731200000	
					Total for Major Head 4210 :			6100000	6100000	1731200000	1731200000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	05	0000	24								
					VALLEY :	2710000		2710000	10730000		10730000	16040000
					HILL :			0			0	
					Total for Object Head 24 :	2710000		2710000	10730000		10730000	
				02								
					VALLEY :	2738087		2738087	27741435		27741435	52233000
					HILL :			0			0	
					Total for Object Head 2 :	2738087		2738087	27741435		27741435	
					Total for Detail Head 0 :	5448087		5448087	38471435		38471435	
					Total for Sub Head 5 :	5448087		5448087	38471435		38471435	
		17	0000	02								
					VALLEY :				4428563		4428563	8340000
					HILL :				477128		477128	1076000
					Total for Object Head 2 :	0		0	4905691		4905691	
					Total for Detail Head 0 :	0		0	4905691		4905691	
					Total for Sub Head 17 :	0		0	4905691		4905691	
					Total for Minor Head 101 :	5448087		5448087	43377126		43377126	
		102	44	0001	02							
					VALLEY :				20799686		20799686	19251000
					HILL :				16647276		16647276	20100000
					Total for Object Head 2 :	0		0	37446962		37446962	
					Total for Detail Head 972 :	0		0	37446962		37446962	
				0002	53							
					VALLEY :				133333000		133333000	135000000
					HILL :				0		0	135000000
					Total for Object Head 53 :	0		0	133333000		133333000	
					Total for Detail Head 973 :	0		0	133333000		133333000	
					Total for Sub Head 44 :	0		0	170779962		170779962	
					Total for Minor Head 102 :	0		0	170779962		170779962	
		800	12	0000	02							
					VALLEY :	337515		337515	2967404		2967404	3200000
					HILL :			0			0	
					Total for Object Head 2 :	337515		337515	2967404		2967404	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	12	0000									
					Total for Detail Head 0 :			337515	337515	2967404	2967404	
					Total for Sub Head 12 :			337515	337515	2967404	2967404	
					Total for Minor Head 800 :			337515	337515	2967404	2967404	
02	101	14	0000	02								
					VALLEY :	408922	408922	3340844	3340844	3340844	4577000	
					HILL :		0			0		
					Total for Object Head 2 :	408922	408922	3340844	3340844	3340844		
					Total for Detail Head 0 :	408922	408922	3340844	3340844	3340844		
					Total for Sub Head 14 :	408922	408922	3340844	3340844	3340844		
					Total for Minor Head 101 :	408922	408922	3340844	3340844	3340844		
					Total for Grant Code 22 :	6194524	6194524	220465336	220465336	220465336		
					Total for Major Head 4215 :	6194524	6194524	220465336	220465336	220465336		

Major Head Code : 4216 Capital Outlay on Housing

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	700	26	0000	53							
					VALLEY :			354000	354000	354000	8000000
					HILL :					0	
					Total for Object Head 53 :	0	0	354000	354000	354000	
					Total for Detail Head 3434 :	0	0	354000	354000	354000	
					Total for Sub Head 26 :	0	0	354000	354000	354000	
					Total for Minor Head 700 :	0	0	354000	354000	354000	
					Total for Grant Code 3 :	0	0	354000	354000	354000	
					Total for Major Head 4216 :	0	0	354000	354000	354000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	12	0000	50							
									100841000		183109000
											0
									100841000		100841000
									100841000		100841000
									100841000		100841000
08			0005	50					1054100		0
											0
									1054100		1054100
									1054100		1054100
									1054100		1054100
			0000	50					1252000		2600000000
											0
									1252000		1252000
									1252000		1252000
									2306100		2306100
12			0001	50					11204556		0
											0
									11204556		11204556
									11204556		11204556
									11204556		11204556
									114351656		114351656
60	051	20	0001	50					28000000		1000000000
											0
									28000000		28000000
									28000000		28000000
									28000000		28000000
22			0000	50					16200000		16200000
											0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	22	0000	50								
					Total for Object Head 50 :			0	0	16200000	16200000	
					Total for Detail Head 1134 :			0	0	16200000	16200000	
					Total for Sub Head 22 :			0	0	16200000	16200000	
23			0000	50								
					VALLEY :				1800000	1800000	1287313000	
					HILL :					0		
					Total for Object Head 50 :			0	1800000	1800000		
					Total for Detail Head 3725 :			0	1800000	1800000		
					Total for Sub Head 23 :			0	1800000	1800000		
11			0001	53								
					VALLEY :			8894655	8894655	8894655	8894655	0
					HILL :				0	0		
					Total for Object Head 53 :			8894655	8894655	8894655	8894655	
					Total for Detail Head 1504 :			8894655	8894655	8894655	8894655	
					Total for Sub Head 11 :			8894655	8894655	8894655	8894655	
24			0000	53								
					VALLEY :			10000000	10000000	10000000	10000000	0
					HILL :				0	0		
					Total for Object Head 53 :			10000000	10000000	10000000	10000000	
					Total for Detail Head 3725 :			10000000	10000000	10000000	10000000	
					Total for Sub Head 24 :			10000000	10000000	10000000	10000000	
					Total for Minor Head 51 :			18894655	18894655	64894655	64894655	
					Total for Grant Code 12 :			18894655	18894655	179246311	179246311	
					Total for Major Head 4217 :			18894655	18894655	179246311	179246311	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	05	0002	53								
					VALLEY :				6016410		6016410	6017000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	6016410	0	6016410	
					Total for Detail Head 1087 :	0	0	0	6016410	0	6016410	
					Total for Sub Head 5 :	0	0	0	6016410	0	6016410	
					Total for Minor Head 800 :	0	0	0	6016410	0	6016410	
03	800	20	0000	53								
					VALLEY :				158316682		158316682	75000000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	158316682	0	158316682	
					Total for Detail Head 3282 :	0	0	0	158316682	0	158316682	
					Total for Sub Head 20 :	0	0	0	158316682	0	158316682	
		22	0002	53								
					VALLEY :				1700000		1700000	3500000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	1700000	0	1700000	
					Total for Detail Head 1048 :	0	0	0	1700000	0	1700000	
					Total for Sub Head 22 :	0	0	0	1700000	0	1700000	
		20	0000	53								
					VALLEY :				48013123		48013123	
					HILL :						0	
					Total for Object Head 53 :	0	0	0	48013123	0	48013123	
					Total for Detail Head 0 :	0	0	0	48013123	0	48013123	
					Total for Sub Head 20 :	0	0	0	48013123	0	48013123	
					Total for Minor Head 800 :	0	0	0	208029805	0	208029805	
04	800	24	0001	53								
					VALLEY :				1373226151		1373226151	5000000000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	1373226151	0	1373226151	
					Total for Detail Head 1049 :	0	0	0	1373226151	0	1373226151	
			0002	53								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	800	24	0002	53								
					VALLEY :	2177800		2177800	126715319		126715319	400000000
					HILL :			0			0	
					Total for Object Head 53 :	2177800		2177800	126715319		126715319	
					Total for Detail Head 1050 :	2177800		2177800	126715319		126715319	
					Total for Sub Head 24 :	2177800		2177800	1499941470		1499941470	
					Total for Minor Head 800 :	2177800		2177800	1499941470		1499941470	
					Total for Grant Code 47 :	2177800		2177800	1713987685		1713987685	
					Total for Major Head 4225 :	2177800		2177800	1713987685		1713987685	

Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	39	0000	50								
					VALLEY :				77335000		77335000	87843000
					HILL :						0	
					Total for Object Head 50 :	0		0	77335000		77335000	
					Total for Detail Head 3759 :	0		0	77335000		77335000	
					Total for Sub Head 39 :	0		0	77335000		77335000	
49			0000	53								
					VALLEY :				164800		164800	10000000
					HILL :						0	
					Total for Object Head 53 :	0		0	164800		164800	
					Total for Detail Head 910 :	0		0	164800		164800	
					Total for Sub Head 49 :	0		0	164800		164800	
					Total for Minor Head 800 :	0		0	77499800		77499800	
					Total for Grant Code 44 :	0		0	77499800		77499800	
					Total for Major Head 4235 :	0		0	77499800		77499800	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4515 Capital Outlay on other Rural Development Programmes

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01	0001	53								
					VALLEY :				1246500000		1246500000	3263000000
					HILL :				1761000000		1761000000	13052000000
					Total for Object Head 53 :	0		0	3007500000		3007500000	
					Total for Detail Head 1033 :	0		0	3007500000		3007500000	
			0002	53								
					VALLEY :				2527000000		2527000000	2770150000
					HILL :				815500000		815500000	5729850000
					Total for Object Head 53 :	0		0	3342500000		3342500000	
					Total for Detail Head 1034 :	0		0	3342500000		3342500000	
					Total for Sub Head 1 :	0		0	3341750000		3341750000	
					Total for Minor Head 103 :	0		0	3341750000		3341750000	
					Total for Grant Code 20 :	0		0	3341750000		3341750000	
					Total for Major Head 4515 :	0		0	3341750000		3341750000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	04	0000									
					Total for Detail Head 3846 :			0	0	61467000	61467000	
					Total for Sub Head 4 :			0	0	61467000	61467000	
		05	0000	53								
					VALLEY :					0		
					HILL :				12001000	12001000	302900000	
					Total for Object Head 53 :			0	0	12001000	12001000	
					Total for Detail Head 3846 :			0	0	12001000	12001000	
					Total for Sub Head 5 :			0	0	12001000	12001000	
					Total for Minor Head 800 :			0	0	3186102700	3186102700	
					Total for Grant Code 30 :			0	0	3186102700	3186102700	
					Total for Major Head 4575 :			0	0	3186102700	3186102700	

for
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Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	10	0002	02							
					VALLEY :			0			0
					HILL :	1257475		1257475	10616805		10616805
					Total for Object Head 2 :	1257475		1257475	10616805		10616805
					Total for Detail Head 3314 :	1257475		1257475	10616805		10616805
					Total for Sub Head 10 :	1257475		1257475	10616805		10616805
					Total for Minor Head 800 :	1257475		1257475	10616805		10616805
03	800	11	0002	02							
					VALLEY :				18878821		18878821
					HILL :						0
					Total for Object Head 2 :	0		0	18878821		18878821
					Total for Detail Head 866 :	0		0	18878821		18878821
					Total for Sub Head 11 :	0		0	18878821		18878821
		01	0001	53							
					VALLEY :				55000000		55000000
					HILL :						0
					Total for Object Head 53 :	0		0	55000000		55000000
					Total for Detail Head 5553 :	0		0	55000000		55000000
					Total for Sub Head 1 :	0		0	55000000		55000000
					Total for Minor Head 800 :	0		0	73878821		73878821
04	800	12	0002	02							
					VALLEY :						0
					HILL :	2215198		2215198	17258144		17258144
					Total for Object Head 2 :	2215198		2215198	17258144		17258144
					Total for Detail Head 3319 :	2215198		2215198	17258144		17258144
					Total for Sub Head 12 :	2215198		2215198	17258144		17258144
					Total for Minor Head 800 :	2215198		2215198	17258144		17258144
					Total for Grant Code 40 :	3472673		3472673	101753770		101753770
					Total for Major Head 4700 :	3472673		3472673	101753770		101753770

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4860 Capital Outlay on Consumer Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	102	03	0000	53							
									17708000		17708000
											0
									17708000		17708000
									17708000		17708000
									17708000		17708000
									17708000		17708000
									17708000		17708000
									17708000		17708000
									17708000		17708000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	02	0000	50							
					VALLEY :	137000000		137000000	137000000		137000000
					HILL :			0			0
					Total for Object Head 50 :	137000000		137000000	137000000		137000000
					Total for Detail Head 745 :	137000000		137000000	137000000		137000000
					Total for Sub Head 2 :	137000000		137000000	137000000		137000000
06			0000	53							
					VALLEY :			100000000			200000000
					HILL :						0
					Total for Object Head 53 :	0		0	100000000		100000000
					Total for Detail Head 819 :	0		0	100000000		100000000
					Total for Sub Head 6 :	0		0	100000000		100000000
					Total for Minor Head 800 :	137000000		137000000	237000000		237000000
					Total for Grant Code 53 :	137000000		137000000	237000000		237000000
					Total for Major Head 5425 :	137000000		137000000	490031600		490031600

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	04	0002	31							
					VALLEY :		0		0		
					HILL :	1728366	1728366	5802198	5802198	8288000	
					Total for Object Head 31 :	1728366	1728366	5802198	5802198		
					Total for Detail Head 2323 :	1728366	1728366	5802198	5802198		
			0003	31							
					VALLEY :		0		0		
					HILL :	1372258	1372258	6732766	6732766	9760000	
					Total for Object Head 31 :	1372258	1372258	6732766	6732766		
					Total for Detail Head 2324 :	1372258	1372258	6732766	6732766		
			0004	31							
					VALLEY :				0		
					HILL :			7584930	7584930	11532000	
					Total for Object Head 31 :	0	0	7584930	7584930		
					Total for Detail Head 2325 :	0	0	7584930	7584930		
			0005	31							
					VALLEY :		0		0		
					HILL :	786883	786883	10401366	10401366	10810000	
					Total for Object Head 31 :	786883	786883	10401366	10401366		
					Total for Detail Head 2326 :	786883	786883	10401366	10401366		
			0006	31							
					VALLEY :				0		
					HILL :			7721344	7721344	10372000	
					Total for Object Head 31 :	0	0	7721344	7721344		
					Total for Detail Head 2327 :	0	0	7721344	7721344		
			0007	31							
					VALLEY :				0		
					HILL :			13658726	13658726	16953000	
					Total for Object Head 31 :	0	0	13658726	13658726		
					Total for Detail Head 2328 :	0	0	13658726	13658726		
					Total for Sub Head 4 :	3887507	3887507	51901330	51901330		
05			0003	31							
					VALLEY :		0		0		
					HILL :	259954	259954	1285010	1285010	1508000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	05	0003	31							
Total for Object Head 31 :					259954		259954	1285010		1285010	
Total for Detail Head 2324 :					259954		259954	1285010		1285010	
0004				31							
VALLEY :							0			0	
HILL :					32332		32332	287376		287376	1027000
Total for Object Head 31 :					32332		32332	287376		287376	
Total for Detail Head 2325 :					32332		32332	287376		287376	
0006				31							
VALLEY :										0	
HILL :								746414		746414	1664000
Total for Object Head 31 :					0		0	746414		746414	
Total for Detail Head 2327 :					0		0	746414		746414	
0007				31							
VALLEY :										0	
HILL :								2311006		2311006	3201000
Total for Object Head 31 :					0		0	2311006		2311006	
Total for Detail Head 2328 :					0		0	2311006		2311006	
Total for Sub Head 5 :					292286		292286	4629806		4629806	
09	0001			36							
VALLEY :										0	
HILL :								17000000		17000000	48000000
Total for Object Head 36 :					0		0	17000000		17000000	
Total for Detail Head 880 :					0		0	17000000		17000000	
Total for Sub Head 9 :					0		0	17000000		17000000	
03	0002			31							
VALLEY :										0	
HILL :								7211864		7211864	8623000
Total for Object Head 31 :					0		0	7211864		7211864	
Total for Detail Head 2323 :					0		0	7211864		7211864	
0003				31							
VALLEY :										0	

for
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Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	06	0003	31							
Total for Object Head 31 :					0		0	2486792		2486792	
Total for Detail Head 2324 :					0		0	2486792		2486792	
0004				31							
VALLEY :										0	
HILL :								2639137		2639137	4527000
Total for Object Head 31 :					0		0	2639137		2639137	
Total for Detail Head 2325 :					0		0	2639137		2639137	
0005				31							
VALLEY :							0			0	
HILL :					248133		248133	3609573		3609573	5138000
Total for Object Head 31 :					248133		248133	3609573		3609573	
Total for Detail Head 2326 :					248133		248133	3609573		3609573	
0006				31							
VALLEY :										0	
HILL :								3904254		3904254	5110000
Total for Object Head 31 :					0		0	3904254		3904254	
Total for Detail Head 2327 :					0		0	3904254		3904254	
0007				31							
VALLEY :							0			0	
HILL :					1955024		1955024	9666348		9666348	9964000
Total for Object Head 31 :					1955024		1955024	9666348		9666348	
Total for Detail Head 2328 :					1955024		1955024	9666348		9666348	
Total for Sub Head 6 :					2203157		2203157	23841030		23841030	
07				0005							
VALLEY :							0			0	
HILL :					161350		161350	1937646		1937646	2966000
Total for Object Head 31 :					161350		161350	1937646		1937646	
Total for Detail Head 2326 :					161350		161350	1937646		1937646	
Total for Sub Head 7 :					161350		161350	1937646		1937646	
01				0002							
VALLEY :							0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	01	0002	31								
					HILL :	520314		520314	1702535		1702535	2027000
					Total for Object Head 31 :	520314		520314	1702535		1702535	
					Total for Detail Head 2323 :	520314		520314	1702535		1702535	
			0003	31								
					VALLEY :			0			0	
					HILL :	226370		226370	1118998		1118998	1337000
					Total for Object Head 31 :	226370		226370	1118998		1118998	
					Total for Detail Head 2324 :	226370		226370	1118998		1118998	
			0004	31								
					VALLEY :			0			0	
					HILL :	279579		279579	2566691		2566691	4737000
					Total for Object Head 31 :	279579		279579	2566691		2566691	
					Total for Detail Head 2325 :	279579		279579	2566691		2566691	
			0005	31								
					VALLEY :			0			0	
					HILL :	196448		196448	1746044		1746044	2255000
					Total for Object Head 31 :	196448		196448	1746044		1746044	
					Total for Detail Head 2326 :	196448		196448	1746044		1746044	
			0006	31								
					VALLEY :			0			0	
					HILL :	278016		278016	1355754		1355754	1704000
					Total for Object Head 31 :	278016		278016	1355754		1355754	
					Total for Detail Head 2327 :	278016		278016	1355754		1355754	
			0007	31								
					VALLEY :			0			0	
					HILL :			0	606072		606072	1715000
					Total for Object Head 31 :	0		0	606072		606072	
					Total for Detail Head 2328 :	0		0	606072		606072	
					Total for Sub Head 1 :	1500727		1500727	9096094		9096094	
02			0002	31								
					VALLEY :			0			0	
					HILL :	142069595		142069595	469426192		469426192	575199000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	02	0002	31							
Total for Object Head 31 :					142069595		142069595	469426192		469426192	
Total for Detail Head 2323 :					142069595		142069595	469426192		469426192	
0003				31							
VALLEY :							0			0	
HILL :					84068116		84068116	414353457		414353457	506850000
Total for Object Head 31 :					84068116		84068116	414353457		414353457	
Total for Detail Head 2324 :					84068116		84068116	414353457		414353457	
0004				31							
VALLEY :							0			0	
HILL :					51159846		51159846	456342533		456342533	613959000
Total for Object Head 31 :					51159846		51159846	456342533		456342533	
Total for Detail Head 2325 :					51159846		51159846	456342533		456342533	
0005				31							
VALLEY :										0	
HILL :								374657842		374657842	500176000
Total for Object Head 31 :					0		0	374657842		374657842	
Total for Detail Head 2326 :					0		0	374657842		374657842	
0006				31							
VALLEY :										0	
HILL :								518522516		518522516	635061000
Total for Object Head 31 :					0		0	518522516		518522516	
Total for Detail Head 2327 :					0		0	518522516		518522516	
0007				31							
VALLEY :							0			0	
HILL :					88038782		88038782	435967478		435967478	531553000
Total for Object Head 31 :					88038782		88038782	435967478		435967478	
Total for Detail Head 2328 :					88038782		88038782	435967478		435967478	
Total for Sub Head 2 :					365336339		365336339	2669270018		2669270018	
08			0002	31							
VALLEY :										0	
HILL :								72500		72500	3414000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	08	0002	31							
Total for Object Head 31 :					0		0	72500		72500	
Total for Detail Head 2323 :					0		0	72500		72500	
0003			31								
VALLEY :										0	
HILL :								72500		72500	3414000
Total for Object Head 31 :					0		0	72500		72500	
Total for Detail Head 2324 :					0		0	72500		72500	
0004			31								
VALLEY :										0	
HILL :								72500		72500	3414000
Total for Object Head 31 :					0		0	72500		72500	
Total for Detail Head 2325 :					0		0	72500		72500	
0005			31								
VALLEY :										0	
HILL :								72500		72500	3414000
Total for Object Head 31 :					0		0	72500		72500	
Total for Detail Head 2326 :					0		0	72500		72500	
0006			31								
VALLEY :										0	
HILL :								72500		72500	3414000
Total for Object Head 31 :					0		0	72500		72500	
Total for Detail Head 2327 :					0		0	72500		72500	
0007			31								
VALLEY :										0	
HILL :								58000		58000	3414000
Total for Object Head 31 :					0		0	58000		58000	
Total for Detail Head 2328 :					0		0	58000		58000	
Total for Sub Head 8 :					0		0	420500		420500	
Total for Minor Head 200 :					375631707		375631707	2810117332		2810117332	
Total for Grant Code 14 :					375631707		375631707	2810117332		2810117332	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Accounting Month: DECEMBER

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	03	0001	31								
									46505600		46505600	80000000
											0	
									46505600		46505600	
									46505600		46505600	
									46505600		46505600	
									46505600		46505600	
									46505600		46505600	
									46505600		46505600	
									375631707	375631707	2856622932	2856622932