

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	02	0000	01								
					VALLEY :				6332918		6332918	39100000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6332918</b>		<b>6332918</b>	
				13								
					VALLEY :	150000	150000	150000	150000		150000	600000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>		<b>150000</b>	
					<b>Total for Detail Head 0 :</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>6482918</b>		<b>6482918</b>	
					<b>Total for Sub Head 2 :</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>6482918</b>		<b>6482918</b>	
08			0000	01								
					VALLEY :	178664	178664	178664	535992		535992	3455000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>178664</b>	<b>178664</b>	<b>178664</b>	<b>535992</b>		<b>535992</b>	
				13								
					VALLEY :				75000		75000	300000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>		<b>75000</b>	
					<b>Total for Detail Head 0 :</b>	<b>178664</b>	<b>178664</b>	<b>178664</b>	<b>610992</b>		<b>610992</b>	
					<b>Total for Sub Head 8 :</b>	<b>178664</b>	<b>178664</b>	<b>178664</b>	<b>610992</b>		<b>610992</b>	
10			0000	01								
					VALLEY :				11696804		11696804	70000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11696804</b>		<b>11696804</b>	
				13								
					VALLEY :				75000		75000	300000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>		<b>75000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11771804</b>		<b>11771804</b>	
					<b>Total for Sub Head 10 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11771804</b>		<b>11771804</b>	
27			0000	01								
					VALLEY :	1265547	1265547	1265547	3903091		3903091	30600000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>1265547</b>	<b>1265547</b>	<b>1265547</b>	<b>3903091</b>		<b>3903091</b>	
				13								
					VALLEY :				125000		125000	500000



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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	07	0000	13							
					HILL :				25000		100000
					Total for Object Head 13 :	0		0	25000		25000
					Total for Detail Head 3275 :	261098		261098	858374		858374
					Total for Sub Head 7 :	261098		261098	858374		858374
09			0000	13							
					VALLEY :				0		0
					HILL :	25000		25000	25000		100000
					Total for Object Head 13 :	25000		25000	25000		25000
					Total for Detail Head 3275 :	25000		25000	25000		25000
					Total for Sub Head 9 :	25000		25000	25000		25000
11			0000	13							
					VALLEY :				0		0
					HILL :	125000		125000	125000		500000
					Total for Object Head 13 :	125000		125000	125000		125000
					Total for Detail Head 3275 :	125000		125000	125000		125000
					Total for Sub Head 11 :	125000		125000	125000		125000
12			0000	13							
					VALLEY :				0		0
					HILL :	25000		25000	25000		100000
					Total for Object Head 13 :	25000		25000	25000		25000
					Total for Detail Head 3275 :	25000		25000	25000		25000
					Total for Sub Head 12 :	25000		25000	25000		25000
04			0000	01							
					VALLEY :				0		0
					HILL :	333952		333952	1001856		5525000
					Total for Object Head 1 :	333952		333952	1001856		1001856
				13							
					VALLEY :				0		0
					HILL :	25000		25000	25000		100000
					Total for Object Head 13 :	25000		25000	25000		25000
					Total for Detail Head 3275 :	358952		358952	1026856		1026856

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	04			<b>Total for Sub Head 4 :</b>			<b>358952</b>	<b>358952</b>	<b>1026856</b>	<b>1026856</b>	
		14	0000	13	<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>				20000	<b>20000</b>	80000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	
					<b>Total for Sub Head 14 :</b>			<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	
					<b>Total for Minor Head 1 :</b>			<b>2439261</b>	<b>2439261</b>	<b>27603067</b>	<b>27603067</b>	
101	02	0000	01		<b>VALLEY :</b>			2127296	<b>2127296</b>	4656096	<b>4656096</b>	24600000
					<b>HILL :</b>				<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>2127296</b>	<b>2127296</b>	<b>4656096</b>	<b>4656096</b>	
				13	<b>VALLEY :</b>			1500000	<b>1500000</b>	1500000	<b>1500000</b>	6000000
					<b>HILL :</b>				<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Object Head 13 :</b>			<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	
					<b>Total for Detail Head 0 :</b>			<b>3627296</b>	<b>3627296</b>	<b>6156096</b>	<b>6156096</b>	
					<b>Total for Sub Head 2 :</b>			<b>3627296</b>	<b>3627296</b>	<b>6156096</b>	<b>6156096</b>	
08		0000	01		<b>VALLEY :</b>			2450731	<b>2450731</b>	6001191	<b>6001191</b>	3794000
					<b>HILL :</b>				<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>2450731</b>	<b>2450731</b>	<b>6001191</b>	<b>6001191</b>	
				13	<b>VALLEY :</b>			50000	<b>50000</b>	50000	<b>50000</b>	200000
					<b>HILL :</b>				<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Object Head 13 :</b>			<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	
					<b>Total for Detail Head 0 :</b>			<b>2500731</b>	<b>2500731</b>	<b>6051191</b>	<b>6051191</b>	
					<b>Total for Sub Head 8 :</b>			<b>2500731</b>	<b>2500731</b>	<b>6051191</b>	<b>6051191</b>	
10		0000	01		<b>VALLEY :</b>			1592004	<b>1592004</b>	4872500	<b>4872500</b>	47700000
					<b>HILL :</b>				<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>1592004</b>	<b>1592004</b>	<b>4872500</b>	<b>4872500</b>	
				13	<b>VALLEY :</b>			37500	<b>37500</b>	37500	<b>37500</b>	150000
					<b>HILL :</b>				<b>0</b>	<b>0</b>	<b>0</b>	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	10	0000	13							
<b>Total for Object Head 13 :</b>						<b>37500</b>	<b>37500</b>	<b>37500</b>	<b>37500</b>		
<b>Total for Detail Head 0 :</b>						<b>1629504</b>	<b>1629504</b>	<b>4910000</b>	<b>4910000</b>		
<b>Total for Sub Head 10 :</b>						<b>1629504</b>	<b>1629504</b>	<b>4910000</b>	<b>4910000</b>		
27			0000	01							
VALLEY :					1476390	<b>1476390</b>	4520047	<b>4520047</b>	37200000		
HILL :						<b>0</b>		<b>0</b>			
<b>Total for Object Head 1 :</b>					<b>1476390</b>	<b>1476390</b>	<b>4520047</b>	<b>4520047</b>			
<b>Total for Detail Head 0 :</b>						<b>1476390</b>	<b>1476390</b>	<b>4645047</b>	<b>4645047</b>		
<b>Total for Sub Head 27 :</b>						<b>1476390</b>	<b>1476390</b>	<b>4645047</b>	<b>4645047</b>		
18			0000	01							
VALLEY :						<b>0</b>		<b>0</b>			
HILL :					115812	<b>115812</b>	347436	<b>347436</b>	3000000		
<b>Total for Object Head 1 :</b>					<b>115812</b>	<b>115812</b>	<b>347436</b>	<b>347436</b>			
<b>Total for Detail Head 0 :</b>						<b>115812</b>	<b>115812</b>	<b>347436</b>	<b>347436</b>		
<b>Total for Sub Head 18 :</b>						<b>115812</b>	<b>115812</b>	<b>347436</b>	<b>347436</b>		
<b>Total for Detail Head 0 :</b>						<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	48000	
<b>Total for Object Head 13 :</b>					<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>		
<b>Total for Detail Head 0 :</b>						<b>127812</b>	<b>127812</b>	<b>359436</b>	<b>359436</b>		
<b>Total for Sub Head 18 :</b>						<b>127812</b>	<b>127812</b>	<b>359436</b>	<b>359436</b>		
06			0000	01							
VALLEY :							1841612	<b>1841612</b>	17100000		
HILL :								<b>0</b>			
<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>1841612</b>	<b>1841612</b>			
<b>Total for Detail Head 0 :</b>						<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	300000	
<b>Total for Object Head 13 :</b>					<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>		
<b>Total for Detail Head 3275 :</b>					<b>75000</b>	<b>75000</b>	<b>1916612</b>	<b>1916612</b>			

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	06			<b>Total for Sub Head 6 :</b>			<b>75000</b>	<b>75000</b>	<b>1916612</b>	<b>1916612</b>	
		03	0000	13	VALLEY :				25000	<b>25000</b>	100000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	
					<b>Total for Sub Head 3 :</b>			<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	
07		0000	01		VALLEY :					<b>0</b>		
					HILL :				76131	<b>76131</b>	4086000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>76131</b>	<b>76131</b>	
				13	VALLEY :					<b>0</b>		
					HILL :				12500	<b>12500</b>	50000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>12500</b>	<b>12500</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>88631</b>	<b>88631</b>	
					<b>Total for Sub Head 7 :</b>			<b>0</b>	<b>0</b>	<b>88631</b>	<b>88631</b>	
09		0000	01		VALLEY :					<b>0</b>		
					HILL :				460736	<b>460736</b>	2095000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>460736</b>	<b>460736</b>	
				13	VALLEY :					<b>0</b>		
					HILL :			12500	<b>12500</b>	<b>12500</b>	50000	
					<b>Total for Object Head 13 :</b>			<b>12500</b>	<b>12500</b>	<b>12500</b>	<b>12500</b>	
					<b>Total for Detail Head 3275 :</b>			<b>12500</b>	<b>12500</b>	<b>473236</b>	<b>473236</b>	
					<b>Total for Sub Head 9 :</b>			<b>12500</b>	<b>12500</b>	<b>473236</b>	<b>473236</b>	
11		0000	13		VALLEY :					<b>0</b>		
					HILL :				25000	<b>25000</b>	100000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	
					<b>Total for Sub Head 11 :</b>			<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	
12		0000	13		VALLEY :					<b>0</b>		

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	12	0000	13							
					VALLEY :						0
					HILL :			37500			37500
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>37500</b>			<b>37500</b>
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>37500</b>			<b>37500</b>
					<b>Total for Sub Head 12 :</b>	<b>0</b>	<b>0</b>	<b>37500</b>			<b>37500</b>
					<b>Total for Minor Head 101 :</b>	<b>9449233</b>	<b>9449233</b>	<b>24687749</b>			<b>24687749</b>
102	01		0000	01							
					VALLEY :	6083407	6083407	18507761			18507761
					HILL :		0				0
					<b>Total for Object Head 1 :</b>	<b>6083407</b>	<b>6083407</b>	<b>18507761</b>			<b>18507761</b>
				13							
					VALLEY :	699891	699891	699891			699891
					HILL :		0				0
					<b>Total for Object Head 13 :</b>	<b>699891</b>	<b>699891</b>	<b>699891</b>			<b>699891</b>
					<b>Total for Detail Head 0 :</b>	<b>6783298</b>	<b>6783298</b>	<b>19207652</b>			<b>19207652</b>
					<b>Total for Sub Head 1 :</b>	<b>6783298</b>	<b>6783298</b>	<b>19207652</b>			<b>19207652</b>
					<b>Total for Minor Head 102 :</b>	<b>6783298</b>	<b>6783298</b>	<b>19207652</b>			<b>19207652</b>
103	02		0000	01							
					VALLEY :	2312690	2312690	5247058			5247058
					HILL :		0				0
					<b>Total for Object Head 1 :</b>	<b>2312690</b>	<b>2312690</b>	<b>5247058</b>			<b>5247058</b>
				13							
					VALLEY :	150000	150000	150000			150000
					HILL :		0				0
					<b>Total for Object Head 13 :</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>			<b>150000</b>
					<b>Total for Detail Head 0 :</b>	<b>2462690</b>	<b>2462690</b>	<b>5397058</b>			<b>5397058</b>
					<b>Total for Sub Head 2 :</b>	<b>2462690</b>	<b>2462690</b>	<b>5397058</b>			<b>5397058</b>
08			0000	01							
					VALLEY :	2163188	2163188	4971613			4971613
					HILL :		0				0
					<b>Total for Object Head 1 :</b>	<b>2163188</b>	<b>2163188</b>	<b>4971613</b>			<b>4971613</b>
				13							
					VALLEY :	40000	40000	40000			40000
					HILL :		0				0

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	08	0000	13							
<b>Total for Object Head 13 :</b>						<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>		
<b>Total for Detail Head 0 :</b>						<b>2203188</b>	<b>2203188</b>	<b>5011613</b>	<b>5011613</b>		
<b>Total for Sub Head 8 :</b>						<b>2203188</b>	<b>2203188</b>	<b>5011613</b>	<b>5011613</b>		
10			0000	01							
VALLEY :								5420316	<b>5420316</b>	36700000	
HILL :									<b>0</b>		
<b>Total for Object Head 1 :</b>						<b>0</b>	<b>0</b>	<b>5420316</b>	<b>5420316</b>		
				13							
VALLEY :						112500	<b>112500</b>	112500	<b>112500</b>	450000	
HILL :							<b>0</b>		<b>0</b>		
<b>Total for Object Head 13 :</b>						<b>112500</b>	<b>112500</b>	<b>112500</b>	<b>112500</b>		
<b>Total for Detail Head 0 :</b>						<b>112500</b>	<b>112500</b>	<b>5532816</b>	<b>5532816</b>		
<b>Total for Sub Head 10 :</b>						<b>112500</b>	<b>112500</b>	<b>5532816</b>	<b>5532816</b>		
27			0000	01							
VALLEY :						1398648	<b>1398648</b>	4194040	<b>4194040</b>	40500000	
HILL :							<b>0</b>		<b>0</b>		
<b>Total for Object Head 1 :</b>						<b>1398648</b>	<b>1398648</b>	<b>4194040</b>	<b>4194040</b>		
				13							
VALLEY :								125000	<b>125000</b>	500000	
HILL :									<b>0</b>		
<b>Total for Object Head 13 :</b>						<b>0</b>	<b>0</b>	<b>125000</b>	<b>125000</b>		
<b>Total for Detail Head 0 :</b>						<b>1398648</b>	<b>1398648</b>	<b>4319040</b>	<b>4319040</b>		
<b>Total for Sub Head 27 :</b>						<b>1398648</b>	<b>1398648</b>	<b>4319040</b>	<b>4319040</b>		
18			0000	13							
VALLEY :							<b>0</b>		<b>0</b>		
HILL :						9000	<b>9000</b>	9000	<b>9000</b>	36000	
<b>Total for Object Head 13 :</b>						<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>		
<b>Total for Detail Head 0 :</b>						<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>		
<b>Total for Sub Head 18 :</b>						<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>		
24			0000	01							
VALLEY :							<b>0</b>		<b>0</b>		



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	24	0000	01								
					HILL :	161708		161708	485124		485124	4500000
					<b>Total for Object Head 1 :</b>	<b>161708</b>		<b>161708</b>	<b>485124</b>		<b>485124</b>	
				13								
					VALLEY :			0			0	
					HILL :	62500		62500	62500		62500	250000
					<b>Total for Object Head 13 :</b>	<b>62500</b>		<b>62500</b>	<b>62500</b>		<b>62500</b>	
					<b>Total for Detail Head 0 :</b>	<b>224208</b>		<b>224208</b>	<b>547624</b>		<b>547624</b>	
					<b>Total for Sub Head 24 :</b>	<b>224208</b>		<b>224208</b>	<b>547624</b>		<b>547624</b>	
06			0000	01								
					VALLEY :			0			0	
					HILL :	135732		135732	407196		407196	1650000
					<b>Total for Object Head 1 :</b>	<b>135732</b>		<b>135732</b>	<b>407196</b>		<b>407196</b>	
					<b>Total for Detail Head 0 :</b>	<b>135732</b>		<b>135732</b>	<b>407196</b>		<b>407196</b>	
					<b>Total for Sub Head 6 :</b>	<b>135732</b>		<b>135732</b>	<b>407196</b>		<b>407196</b>	
30			0000	01								
					VALLEY :			0			0	
					HILL :			0	243084		243084	3400000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>243084</b>		<b>243084</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>243084</b>		<b>243084</b>	
					<b>Total for Sub Head 30 :</b>	<b>0</b>		<b>0</b>	<b>243084</b>		<b>243084</b>	
11			0000	13								
					VALLEY :			0			0	
					HILL :			0	25000		25000	100000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>25000</b>		<b>25000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>0</b>		<b>0</b>	<b>25000</b>		<b>25000</b>	
					<b>Total for Sub Head 11 :</b>	<b>0</b>		<b>0</b>	<b>25000</b>		<b>25000</b>	
09			0000	01								
					VALLEY :			0			0	
					HILL :	111984		111984	335952		335952	3151000
					<b>Total for Object Head 1 :</b>	<b>111984</b>		<b>111984</b>	<b>335952</b>		<b>335952</b>	
				13								
					VALLEY :			0			0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	09	0000	13							
					HILL :	37500		37500	37500		150000
					<b>Total for Object Head 13 :</b>	<b>37500</b>		<b>37500</b>	<b>37500</b>		
					<b>Total for Detail Head 3275 :</b>	<b>149484</b>		<b>149484</b>	<b>373452</b>		<b>373452</b>
					<b>Total for Sub Head 9 :</b>	<b>149484</b>		<b>149484</b>	<b>373452</b>		<b>373452</b>
12			0000	01							
					VALLEY :	438444		438444	1315332		11962000
					HILL :		0	0			
					<b>Total for Object Head 1 :</b>	<b>438444</b>		<b>438444</b>	<b>1315332</b>		<b>1315332</b>
				13							
					VALLEY :			50000		50000	200000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>50000</b>		<b>50000</b>
					<b>Total for Detail Head 3275 :</b>	<b>438444</b>		<b>438444</b>	<b>1365332</b>		<b>1365332</b>
					<b>Total for Sub Head 12 :</b>	<b>438444</b>		<b>438444</b>	<b>1365332</b>		<b>1365332</b>
					<b>Total for Minor Head 103 :</b>	<b>7133894</b>		<b>7133894</b>	<b>23231215</b>		<b>23231215</b>
104	04		0000	01							
					VALLEY :			310292		310292	3124000
					HILL :					0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>310292</b>		<b>310292</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>310292</b>		<b>310292</b>
					<b>Total for Sub Head 4 :</b>	<b>0</b>		<b>0</b>	<b>310292</b>		<b>310292</b>
					<b>Total for Minor Head 104 :</b>	<b>0</b>		<b>0</b>	<b>310292</b>		<b>310292</b>
					<b>Total for Grant Code 4 :</b>	<b>25805686</b>		<b>25805686</b>	<b>95039975</b>		<b>95039975</b>
					<b>Total for Major Head 2029 :</b>	<b>25805686</b>		<b>25805686</b>	<b>95039975</b>		<b>95039975</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	21	0000	21							
					VALLEY :			297812		297812	12000000
					HILL :					0	
					Total for Object Head 21 :	0	0	297812		297812	
					Total for Detail Head 0 :	0	0	297812		297812	
					Total for Sub Head 21 :	0	0	297812		297812	
					Total for Minor Head 101 :	0	0	297812		297812	
03	001	02	0000	01							
					VALLEY :			1071540		1071540	7000000
					HILL :					0	
					Total for Object Head 1 :	0	0	1071540		1071540	
				13							
					VALLEY :	37500	37500	37500		37500	150000
					HILL :		0			0	
					Total for Object Head 13 :	37500	37500	37500		37500	
					Total for Detail Head 0 :	37500	37500	1109040		1109040	
					Total for Sub Head 2 :	37500	37500	1109040		1109040	
				10							
			0000	01							
					VALLEY :	2035151	2035151	3174511		3174511	13044000
					HILL :		0			0	
					Total for Object Head 1 :	2035151	2035151	3174511		3174511	
					Total for Detail Head 0 :	2035151	2035151	3174511		3174511	
					Total for Sub Head 10 :	2035151	2035151	3174511		3174511	
				27							
			0000	01							
					VALLEY :			1100336		1100336	4217000
					HILL :					0	
					Total for Object Head 1 :	0	0	1100336		1100336	
					Total for Detail Head 0 :	0	0	1100336		1100336	
					Total for Sub Head 27 :	0	0	1100336		1100336	
				08							
			0000	01							
					VALLEY :			2387352		2387352	8000000
					HILL :					0	
					Total for Object Head 1 :	0	0	2387352		2387352	
					Total for Detail Head 0 :	0	0	2387352		2387352	
					Total for Sub Head 08 :	0	0	2387352		2387352	
				13							

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	08	0000	13								
									87500		87500	350000
											0	
									87500		87500	
									2474852		2474852	
									2474852		2474852	
						2072651		2072651	7858739		7858739	
						2072651		2072651	8156551		8156551	
						2072651		2072651	8156551		8156551	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	33112		33112	99336		99336	1825000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>33112</b>		<b>33112</b>	<b>99336</b>		<b>99336</b>	
				13								
					VALLEY :	47025		47025	47025		47025	192000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>47025</b>		<b>47025</b>	<b>47025</b>		<b>47025</b>	
					<b>Total for Detail Head 0 :</b>	<b>80137</b>		<b>80137</b>	<b>146361</b>		<b>146361</b>	
			0001	13								
					VALLEY :	113630		113630	113630		113630	600000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>113630</b>		<b>113630</b>	<b>113630</b>		<b>113630</b>	
					<b>Total for Detail Head 199 :</b>	<b>113630</b>		<b>113630</b>	<b>113630</b>		<b>113630</b>	
					<b>Total for Sub Head 1 :</b>	<b>193767</b>		<b>193767</b>	<b>259991</b>		<b>259991</b>	
	02		0000	01								
					VALLEY :				714960		714960	6228000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>714960</b>		<b>714960</b>	
				13								
					VALLEY :				217815		217815	872000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>217815</b>		<b>217815</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>932775</b>		<b>932775</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>932775</b>		<b>932775</b>	
					<b>Total for Minor Head 1 :</b>	<b>193767</b>		<b>193767</b>	<b>1192766</b>		<b>1192766</b>	
					<b>Total for Grant Code 28 :</b>	<b>193767</b>		<b>193767</b>	<b>1192766</b>		<b>1192766</b>	
					<b>Total for Major Head 2039 :</b>	<b>193767</b>		<b>193767</b>	<b>1192766</b>		<b>1192766</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	856968		856968	2570904		2570904	10975000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>856968</b>		<b>856968</b>	<b>2570904</b>		<b>2570904</b>	
				02								
					VALLEY :	144708		144708	429456		429456	1825000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>144708</b>		<b>144708</b>	<b>429456</b>		<b>429456</b>	
					<b>Total for Detail Head 0 :</b>	<b>1001676</b>		<b>1001676</b>	<b>3000360</b>		<b>3000360</b>	
			0001	13								
					VALLEY :				50000		50000	500000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>50000</b>		<b>50000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>		<b>0</b>	<b>50000</b>		<b>50000</b>	
					<b>Total for Sub Head 1 :</b>	<b>1001676</b>		<b>1001676</b>	<b>3050360</b>		<b>3050360</b>	
					<b>Total for Minor Head 1 :</b>	<b>1001676</b>		<b>1001676</b>	<b>3050360</b>		<b>3050360</b>	
101	02		0000	11								
					VALLEY :				251750		251750	400000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>251750</b>		<b>251750</b>	
				01								
					VALLEY :	2350035		2350035	7144265		7144265	28636000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>2350035</b>		<b>2350035</b>	<b>7144265</b>		<b>7144265</b>	
					<b>Total for Detail Head 0 :</b>	<b>2350035</b>		<b>2350035</b>	<b>7396015</b>		<b>7396015</b>	
					<b>Total for Sub Head 2 :</b>	<b>2350035</b>		<b>2350035</b>	<b>7396015</b>		<b>7396015</b>	
					<b>Total for Minor Head 101 :</b>	<b>2350035</b>		<b>2350035</b>	<b>7396015</b>		<b>7396015</b>	
					<b>Total for Grant Code 29 :</b>	<b>3351711</b>		<b>3351711</b>	<b>10446375</b>		<b>10446375</b>	
					<b>Total for Major Head 2040 :</b>	<b>3351711</b>		<b>3351711</b>	<b>10446375</b>		<b>10446375</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	11								
					VALLEY :				87225		87225	600000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87225</b>	<b>87225</b>	<b>87225</b>	
				01								
					VALLEY :	1143104	1143104	1143104	3505384		3505384	18000000
					HILL :		0	0			0	
					<b>Total for Object Head 1 :</b>	<b>1143104</b>	<b>1143104</b>	<b>1143104</b>	<b>3505384</b>	<b>3505384</b>	<b>3505384</b>	
					<b>Total for Detail Head 0 :</b>	<b>1143104</b>	<b>1143104</b>	<b>1143104</b>	<b>3592609</b>	<b>3592609</b>	<b>3592609</b>	
					<b>Total for Sub Head 1 :</b>	<b>1143104</b>	<b>1143104</b>	<b>1143104</b>	<b>3592609</b>	<b>3592609</b>	<b>3592609</b>	
				10								
			0000	01								
					VALLEY :		0	0			0	
					HILL :	139812	139812	139812	419436		419436	3000000
					<b>Total for Object Head 1 :</b>	<b>139812</b>	<b>139812</b>	<b>139812</b>	<b>419436</b>	<b>419436</b>	<b>419436</b>	
					<b>Total for Detail Head 3340 :</b>	<b>139812</b>	<b>139812</b>	<b>139812</b>	<b>419436</b>	<b>419436</b>	<b>419436</b>	
					<b>Total for Sub Head 10 :</b>	<b>139812</b>	<b>139812</b>	<b>139812</b>	<b>419436</b>	<b>419436</b>	<b>419436</b>	
					<b>Total for Minor Head 1 :</b>	<b>1282916</b>	<b>1282916</b>	<b>1282916</b>	<b>4012045</b>	<b>4012045</b>	<b>4012045</b>	
				101								
			0000	01								
					VALLEY :	245080	245080	245080	728712		728712	4640000
					HILL :		0	0			0	
					<b>Total for Object Head 1 :</b>	<b>245080</b>	<b>245080</b>	<b>245080</b>	<b>728712</b>	<b>728712</b>	<b>728712</b>	
					<b>Total for Detail Head 0 :</b>	<b>245080</b>	<b>245080</b>	<b>245080</b>	<b>728712</b>	<b>728712</b>	<b>728712</b>	
					<b>Total for Sub Head 2 :</b>	<b>245080</b>	<b>245080</b>	<b>245080</b>	<b>728712</b>	<b>728712</b>	<b>728712</b>	
				08								
			0000	01								
					VALLEY :				866052		866052	7000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>866052</b>	<b>866052</b>	<b>866052</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>866052</b>	<b>866052</b>	<b>866052</b>	
					<b>Total for Sub Head 8 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>866052</b>	<b>866052</b>	<b>866052</b>	
				07								
			0000	01								
					VALLEY :						0	
					HILL :				298832		298832	7010000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298832</b>	<b>298832</b>	<b>298832</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	07	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>298832</b>	<b>298832</b>	
					<b>Total for Sub Head 7 :</b>			<b>0</b>	<b>0</b>	<b>298832</b>	<b>298832</b>	
		03	0000	01	VALLEY :						<b>0</b>	
					HILL :				734484	<b>734484</b>	5336000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>734484</b>	<b>734484</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>734484</b>	<b>734484</b>		
					<b>Total for Sub Head 3 :</b>			<b>0</b>	<b>734484</b>	<b>734484</b>		
		05	0000	01	VALLEY :			1630641	4793808	<b>4793808</b>	15424000	
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>1630641</b>	<b>4793808</b>	<b>4793808</b>		
					<b>Total for Detail Head 0 :</b>			<b>1630641</b>	<b>4793808</b>	<b>4793808</b>		
					<b>Total for Sub Head 5 :</b>			<b>1630641</b>	<b>4793808</b>	<b>4793808</b>		
		09	0000	01	VALLEY :			645984	1569504	<b>1569504</b>	8342000	
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>645984</b>	<b>1569504</b>	<b>1569504</b>		
					<b>Total for Detail Head 0 :</b>			<b>645984</b>	<b>1569504</b>	<b>1569504</b>		
					<b>Total for Sub Head 9 :</b>			<b>645984</b>	<b>1569504</b>	<b>1569504</b>		
		10	0000	01	VALLEY :					<b>0</b>		
					HILL :				972948	<b>972948</b>	7000000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>972948</b>	<b>972948</b>		
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>972948</b>	<b>972948</b>		
					<b>Total for Sub Head 10 :</b>			<b>0</b>	<b>972948</b>	<b>972948</b>		
					<b>Total for Minor Head 101 :</b>			<b>2521705</b>	<b>9964340</b>	<b>9964340</b>		
					<b>Total for Grant Code 6 :</b>			<b>3804621</b>	<b>13976385</b>	<b>13976385</b>		
					<b>Total for Major Head 2041 :</b>			<b>3804621</b>	<b>13976385</b>	<b>13976385</b>		



for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
									146104		146104	632000
											0	
						0		0	146104		146104	
						0		0	146104		146104	
						0		0	146104		146104	
						0		0	146104		146104	
						0		0	146104		146104	
						0		0	146104		146104	
						0		0	146104		146104	

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	34	0000	01								
									882948		882948	3705000
											0	
						0		0	882948		882948	
						0		0	125000		125000	500000
											0	
						0		0	125000		125000	
						0		0	1007948		1007948	
						0		0	1007948		1007948	
						0		0	1007948		1007948	
						0		0	1007948		1007948	
						0		0	1007948		1007948	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	10	0000	45					662934001	662934001		
					VALLEY :					0	685300000	
					HILL :					0		
					Total for Object Head 45 :			0	0	0	662934001	662934001
					Total for Detail Head 0 :			0	0	0	662934001	662934001
					Total for Sub Head 10 :			0	0	0	662934001	662934001
					Total for Minor Head 101 :			0	0	0	662934001	662934001
	123	43	0000	45					3601400	3601400		
					VALLEY :					0	541500000	
					HILL :					0		
					Total for Object Head 45 :			0	0	0	3601400	3601400
					Total for Detail Head 0 :			0	0	0	3601400	3601400
					Total for Sub Head 43 :			0	0	0	3601400	3601400
					Total for Minor Head 123 :			0	0	0	3601400	3601400
	200	28	0000	45		101480224	101480224		101480224	101480224		
					VALLEY :					0	530000000	
					HILL :					0		
					Total for Object Head 45 :			0	0	0	101480224	101480224
					Total for Detail Head 0 :			0	0	0	101480224	101480224
					Total for Sub Head 28 :			0	0	0	101480224	101480224
	35		0000	45					1311245	1311245		
					VALLEY :					0	14600000	
					HILL :					0		
					Total for Object Head 45 :			0	0	0	1311245	1311245
					Total for Detail Head 0 :			0	0	0	1311245	1311245
					Total for Sub Head 35 :			0	0	0	1311245	1311245
	40		0000	45					13210405	13210405		
					VALLEY :					0	177696000	
					HILL :					0		
					Total for Object Head 45 :			0	0	0	13210405	13210405
					Total for Detail Head 0 :			0	0	0	13210405	13210405
					Total for Sub Head 40 :			0	0	0	13210405	13210405

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount			
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total				
01	200				<b>Total for Minor Head 200 :</b>			<b>0</b>	<b>101480224</b>	<b>101480224</b>				
								<b>0</b>	<b>116001874</b>	<b>116001874</b>				
03	108	45	0000	45					28093160	<b>28093160</b>				
					<b>VALLEY :</b>						<b>0</b>	92826000		
					<b>HILL :</b>						<b>0</b>			
					<b>Total for Object Head 45 :</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>28093160</b>	<b>28093160</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>28093160</b>	<b>28093160</b>	
					<b>Total for Sub Head 45 :</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>28093160</b>	<b>28093160</b>	
					<b>Total for Minor Head 108 :</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>28093160</b>	<b>28093160</b>	
					<b>Total for Grant Code 49 :</b>			<b>0</b>	<b>101480224</b>	<b>101480224</b>	<b>0</b>	<b>810630435</b>	<b>810630435</b>	
					<b>Total for Major Head 2049 :</b>			<b>0</b>	<b>101480224</b>	<b>101480224</b>	<b>0</b>	<b>810630435</b>	<b>810630435</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	090	06	0000	13		539927	539927		1461225	1461225	
					VALLEY :		0			0	13100000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>539927</b>	<b>539927</b>	<b>0</b>	<b>1461225</b>	<b>1461225</b>
				01					3551052	3551052	
					VALLEY :		0			0	26149000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3551052</b>	<b>3551052</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>539927</b>	<b>539927</b>	<b>0</b>	<b>5012277</b>	<b>5012277</b>
					<b>Total for Sub Head 6 :</b>	<b>0</b>	<b>539927</b>	<b>539927</b>	<b>0</b>	<b>5012277</b>	<b>5012277</b>
					<b>Total for Minor Head 90 :</b>	<b>0</b>	<b>539927</b>	<b>539927</b>	<b>0</b>	<b>5012277</b>	<b>5012277</b>
101	03		0000	01					1050000	1050000	
					VALLEY :		0			0	4200000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	<b>1050000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	<b>1050000</b>	
					<b>Total for Sub Head 3 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	<b>1050000</b>	
					<b>Total for Minor Head 101 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	<b>1050000</b>	
102	01		0000	50					50000	50000	
					VALLEY :		0			0	2600000
					HILL :		0			0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	
					<b>Total for Minor Head 102 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	
103	05		0000	11					18926	18926	
					VALLEY :		0			0	1000000
					HILL :		0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18926</b>	<b>18926</b>	
				01		1634604	1634604		4957798	4957798	
					VALLEY :		0			0	28194000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>1634604</b>	<b>1634604</b>	<b>0</b>	<b>4957798</b>	<b>4957798</b>
				13					323801	323801	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
03	108	09	0000	11					28788	<b>28788</b>			
					VALLEY :					<b>0</b>	1750000		
					HILL :					<b>0</b>			
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>28788</b>	<b>28788</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>28788</b>	<b>28788</b>	
					<b>Total for Sub Head 9 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>28788</b>	<b>28788</b>	
					<b>Total for Minor Head 108 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>28788</b>	<b>28788</b>	
800	08		0000	21					89525	<b>89525</b>			
					VALLEY :					<b>0</b>	115000		
					HILL :					<b>0</b>			
					<b>Total for Object Head 21 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>89525</b>	<b>89525</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>89525</b>	<b>89525</b>	
									316480	<b>316480</b>			
					VALLEY :					<b>0</b>	403000		
					HILL :					<b>0</b>			
					<b>Total for Object Head 27 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>316480</b>	<b>316480</b>	
					<b>Total for Detail Head 281 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>316480</b>	<b>316480</b>	
					<b>Total for Sub Head 8 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>406005</b>	<b>406005</b>	
					<b>Total for Minor Head 800 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>406005</b>	<b>406005</b>	
					<b>Total for Grant Code 48 :</b>			<b>0</b>	<b>2403509</b>	<b>2403509</b>	<b>0</b>	<b>12733763</b>	<b>12733763</b>
					<b>Total for Major Head 2012 :</b>			<b>0</b>	<b>2403509</b>	<b>2403509</b>	<b>0</b>	<b>12733763</b>	<b>12733763</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	03	0000	01								
					VALLEY :	3259500		3259500	9560500		9560500	45000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>3259500</b>		<b>3259500</b>	<b>9560500</b>		<b>9560500</b>	
					<b>Total for Detail Head 0 :</b>	<b>3259500</b>		<b>3259500</b>	<b>9560500</b>		<b>9560500</b>	
					<b>Total for Sub Head 3 :</b>	<b>3259500</b>		<b>3259500</b>	<b>9560500</b>		<b>9560500</b>	
					<b>Total for Minor Head 101 :</b>	<b>3259500</b>		<b>3259500</b>	<b>9560500</b>		<b>9560500</b>	
800	02		0000	50								
					VALLEY :				371158		371158	70000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>371158</b>		<b>371158</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>371158</b>		<b>371158</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>371158</b>		<b>371158</b>	
					<b>Total for Minor Head 800 :</b>	<b>0</b>		<b>0</b>	<b>371158</b>		<b>371158</b>	
					<b>Total for Grant Code 2 :</b>	<b>3259500</b>		<b>3259500</b>	<b>9931658</b>		<b>9931658</b>	
					<b>Total for Major Head 2013 :</b>	<b>3259500</b>		<b>3259500</b>	<b>9931658</b>		<b>9931658</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	01	0000	01		2583556	<b>2583556</b>		8221887	<b>8221887</b>	
					VALLEY :		0			0	45096000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>2583556</b>	<b>2583556</b>	<b>0</b>	<b>8221887</b>	<b>8221887</b>
				13					1703671	<b>1703671</b>	
					VALLEY :					0	8300000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1703671</b>	<b>1703671</b>	
				11					116253	<b>116253</b>	
					VALLEY :					0	1500000
					HILL :					0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116253</b>	<b>116253</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>2583556</b>	<b>2583556</b>	<b>0</b>	<b>10041811</b>	<b>10041811</b>
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>2583556</b>	<b>2583556</b>	<b>0</b>	<b>10041811</b>	<b>10041811</b>
					<b>Total for Minor Head 102 :</b>	<b>0</b>	<b>2583556</b>	<b>2583556</b>	<b>0</b>	<b>10041811</b>	<b>10041811</b>
					<b>Total for Grant Code 50 :</b>	<b>0</b>	<b>2583556</b>	<b>2583556</b>	<b>0</b>	<b>10041811</b>	<b>10041811</b>
					<b>Total for Major Head 2051 :</b>	<b>0</b>	<b>2583556</b>	<b>2583556</b>	<b>0</b>	<b>10041811</b>	<b>10041811</b>



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	090	01	0000	01								
					VALLEY :				1021914		1021914	5500000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1021914</b>	<b>0</b>	<b>1021914</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1021914</b>	<b>0</b>	<b>1021914</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1021914</b>	<b>0</b>	<b>1021914</b>	
14			0000	01								
					VALLEY :	1137844		1137844	3868272		3868272	12000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1137844</b>	<b>0</b>	<b>1137844</b>	<b>3868272</b>	<b>0</b>	<b>3868272</b>	
					<b>Total for Detail Head 0 :</b>	<b>1137844</b>	<b>0</b>	<b>1137844</b>	<b>3868272</b>	<b>0</b>	<b>3868272</b>	
					<b>Total for Sub Head 14 :</b>	<b>1137844</b>	<b>0</b>	<b>1137844</b>	<b>3868272</b>	<b>0</b>	<b>3868272</b>	
17			0000	01								
					VALLEY :				153280882		153280882	62000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153280882</b>	<b>0</b>	<b>153280882</b>	
				02	VALLEY :	1069242		1069242	2931333		2931333	15000000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>1069242</b>	<b>0</b>	<b>1069242</b>	<b>2931333</b>	<b>0</b>	<b>2931333</b>	
				13	VALLEY :				7135547		7135547	16000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7135547</b>	<b>0</b>	<b>7135547</b>	
				11	VALLEY :				719964		719964	10000000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>719964</b>	<b>0</b>	<b>719964</b>	
					<b>Total for Detail Head 0 :</b>	<b>1069242</b>	<b>0</b>	<b>1069242</b>	<b>164067726</b>	<b>0</b>	<b>164067726</b>	
			0005	13	VALLEY :				248000		248000	1000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>0</b>	<b>248000</b>	
					<b>Total for Detail Head 1153 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>0</b>	<b>248000</b>	
					<b>Total for Sub Head 17 :</b>	<b>1069242</b>	<b>0</b>	<b>1069242</b>	<b>164315726</b>	<b>0</b>	<b>164315726</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	090	22	0000	50								
					VALLEY :	121738		121738	121738		121738	4500000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>121738</b>		<b>121738</b>	<b>121738</b>		<b>121738</b>	
					<b>Total for Detail Head 0 :</b>	<b>121738</b>		<b>121738</b>	<b>121738</b>		<b>121738</b>	
					<b>Total for Sub Head 22 :</b>	<b>121738</b>		<b>121738</b>	<b>121738</b>		<b>121738</b>	
					<b>Total for Minor Head 90 :</b>	<b>2328824</b>		<b>2328824</b>	<b>169327650</b>		<b>169327650</b>	
					<b>Total for Grant Code 3 :</b>	<b>2328824</b>		<b>2328824</b>	<b>169327650</b>		<b>169327650</b>	
					<b>Total for Major Head 2052 :</b>	<b>2328824</b>		<b>2328824</b>	<b>169327650</b>		<b>169327650</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	02	0000	01								
					VALLEY :				4472534		4472534	28000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4472534</b>	<b>4472534</b>	<b>4472534</b>	
				13								
					VALLEY :				2500000		2500000	10000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6972534</b>	<b>6972534</b>	<b>6972534</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6972534</b>	<b>6972534</b>	<b>6972534</b>	
08			0000	01								
					VALLEY :				4290624		4290624	18863000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4290624</b>	<b>4290624</b>	<b>4290624</b>	
				13								
					VALLEY :				2500000		2500000	10000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6790624</b>	<b>6790624</b>	<b>6790624</b>	
					<b>Total for Sub Head 8 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6790624</b>	<b>6790624</b>	<b>6790624</b>	
10			0000	01								
					VALLEY :	1980661		1980661	5941983		5941983	38200000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>1980661</b>	<b>1980661</b>	<b>1980661</b>	<b>5941983</b>	<b>5941983</b>	<b>5941983</b>	
				13								
					VALLEY :	2499937		2499937	2499937		2499937	10000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>2499937</b>	<b>2499937</b>	<b>2499937</b>	<b>2499937</b>	<b>2499937</b>	<b>2499937</b>	
					<b>Total for Detail Head 0 :</b>	<b>4480598</b>	<b>4480598</b>	<b>4480598</b>	<b>8441920</b>	<b>8441920</b>	<b>8441920</b>	
					<b>Total for Sub Head 10 :</b>	<b>4480598</b>	<b>4480598</b>	<b>4480598</b>	<b>8441920</b>	<b>8441920</b>	<b>8441920</b>	
04			0000	01								
					VALLEY :						0	
					HILL :				2623514		2623514	15500000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2623514</b>	<b>2623514</b>	<b>2623514</b>	
				13								
					VALLEY :						0	

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

**Financial Year :** 2023-2024

**Accounting Month:** JUNE

**Suspense Group Name :** Secretariat Administrative Services

**Major Head Code :** 2053 District Administration

**Grant Code :** 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	04	0000	13							
					<b>HILL :</b>				2500000		10000000
					<b>Total for Object Head 13 :</b>			0	0	2500000	2500000
					<b>Total for Detail Head 0 :</b>			0	0	5123514	5123514
					<b>Total for Sub Head 4 :</b>			0	0	5123514	5123514
18		0000	01		<b>VALLEY :</b>						0
					<b>HILL :</b>				2876538		17000000
					<b>Total for Object Head 1 :</b>			0	0	2876538	2876538
				13	<b>VALLEY :</b>						0
					<b>HILL :</b>			2500000	2500000	2500000	10000000
					<b>Total for Object Head 13 :</b>			2500000	2500000	2500000	2500000
					<b>Total for Detail Head 0 :</b>			2500000	2500000	5376538	5376538
					<b>Total for Sub Head 18 :</b>			2500000	2500000	5376538	5376538
24		0000	01		<b>VALLEY :</b>						0
					<b>HILL :</b>			897252	897252	2829278	19300000
					<b>Total for Object Head 1 :</b>			897252	897252	2829278	2829278
				11	<b>VALLEY :</b>						0
					<b>HILL :</b>			600000	600000	600000	600000
					<b>Total for Object Head 11 :</b>			600000	600000	600000	600000
				13	<b>VALLEY :</b>						0
					<b>HILL :</b>			2499913	2499913	2499913	10000000
					<b>Total for Object Head 13 :</b>			2499913	2499913	2499913	2499913
					<b>Total for Detail Head 0 :</b>			3997165	3997165	5929191	5929191
					<b>Total for Sub Head 24 :</b>			3997165	3997165	5929191	5929191
06		0000	01		<b>VALLEY :</b>						0
					<b>HILL :</b>				4262858	4262858	24300000
					<b>Total for Object Head 1 :</b>			0	0	4262858	4262858
				13	<b>VALLEY :</b>						0

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	06	0000	13							
					HILL :	2500000		2500000	2500000		10000000
					<b>Total for Object Head 13 :</b>	<b>2500000</b>		<b>2500000</b>	<b>2500000</b>		
					<b>Total for Detail Head 0 :</b>	<b>2500000</b>		<b>2500000</b>	<b>6762858</b>		<b>6762858</b>
					<b>Total for Sub Head 6 :</b>	<b>2500000</b>		<b>2500000</b>	<b>6762858</b>		<b>6762858</b>
30			0000	01							
					VALLEY :						0
					HILL :			2993820			16100000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>2993820</b>	<b>2993820</b>		
				13							
					VALLEY :						0
					HILL :	2500000		2500000			10000000
					<b>Total for Object Head 13 :</b>	<b>2500000</b>		<b>2500000</b>	<b>2500000</b>		<b>2500000</b>
					<b>Total for Detail Head 0 :</b>	<b>2500000</b>		<b>2500000</b>	<b>5493820</b>		<b>5493820</b>
					<b>Total for Sub Head 30 :</b>	<b>2500000</b>		<b>2500000</b>	<b>5493820</b>		<b>5493820</b>
26			0000	01							
					VALLEY :	1400610		1400610	4358358		33000000
					HILL :						0
					<b>Total for Object Head 1 :</b>	<b>1400610</b>		<b>1400610</b>	<b>4358358</b>		<b>4358358</b>
				13							
					VALLEY :	2500000		2500000			10000000
					HILL :						0
					<b>Total for Object Head 13 :</b>	<b>2500000</b>		<b>2500000</b>	<b>2500000</b>		<b>2500000</b>
					<b>Total for Detail Head 0 :</b>	<b>3900610</b>		<b>3900610</b>	<b>6858358</b>		<b>6858358</b>
					<b>Total for Sub Head 26 :</b>	<b>3900610</b>		<b>3900610</b>	<b>6858358</b>		<b>6858358</b>
03			0000	01							
					VALLEY :			1002726			5807000
					HILL :						0
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>1002726</b>	<b>1002726</b>		<b>1002726</b>
				13							
					VALLEY :	2500000		2500000			10000000
					HILL :						0
					<b>Total for Object Head 13 :</b>	<b>2500000</b>		<b>2500000</b>	<b>2500000</b>		<b>2500000</b>
					<b>Total for Detail Head 3275 :</b>	<b>2500000</b>		<b>2500000</b>	<b>3502726</b>		<b>3502726</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	03			<b>Total for Sub Head 3 :</b>			<b>2500000</b>	<b>2500000</b>	<b>3502726</b>	<b>3502726</b>	
		05	0000	01	VALLEY :			0	0	0	0	
					HILL :			158465	475395	475395	3400000	
					<b>Total for Object Head 1 :</b>			<b>158465</b>	<b>475395</b>	<b>475395</b>		
				13	VALLEY :			0	0	0	0	
					HILL :			2500000	2500000	2500000	10000000	
					<b>Total for Object Head 13 :</b>			<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>2658465</b>	<b>2975395</b>	<b>2975395</b>		
					<b>Total for Sub Head 5 :</b>			<b>2658465</b>	<b>2975395</b>	<b>2975395</b>		
07		0000	01		VALLEY :			0	2557505	2557505	14300000	
					HILL :			0	0	0	0	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>2557505</b>	<b>2557505</b>		
				13	VALLEY :			0	2500000	2500000	10000000	
					HILL :			0	0	0	0	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>5057505</b>	<b>5057505</b>		
					<b>Total for Sub Head 7 :</b>			<b>0</b>	<b>5057505</b>	<b>5057505</b>		
09		0000	01		VALLEY :			0	0	0	0	
					HILL :			0	4100850	4100850	20100000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>4100850</b>	<b>4100850</b>		
				13	VALLEY :			0	0	0	0	
					HILL :			0	2500000	2500000	10000000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>6600850</b>	<b>6600850</b>		
					<b>Total for Sub Head 9 :</b>			<b>0</b>	<b>6600850</b>	<b>6600850</b>		
12		0000	01		VALLEY :			0	0	0	0	
					HILL :			680422	2652764	2652764	7700000	
					<b>Total for Object Head 1 :</b>			<b>680422</b>	<b>2652764</b>	<b>2652764</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	12	0000	13							
					VALLEY :			0			
								2500000		2500000	10000000
					HILL :						
					Total for Object Head 13 :			0		0	2500000
					Total for Detail Head 3275 :			680422		680422	5152764
					Total for Sub Head 12 :			680422		680422	5152764
11			0000	01							
					VALLEY :			0			
								967234		967234	6700000
					HILL :						
					Total for Object Head 1 :			0		0	967234
					Total for Detail Head 3275 :			2500000		2500000	2500000
					Total for Sub Head 11 :			2500000		2500000	3467234
13			0000	01							
					VALLEY :			0			
								2500000		2500000	10000000
					HILL :						
					Total for Object Head 13 :			2500000		2500000	2500000
					Total for Detail Head 3275 :			2500000		2500000	3467234
					Total for Sub Head 11 :			2500000		2500000	3467234
13			0000	01							
					VALLEY :			0			
								633361		633361	6500000
					HILL :						
					Total for Object Head 1 :			633361		633361	1516443
					Total for Detail Head 3275 :			3133361		3133361	4016443
					Total for Sub Head 13 :			3133361		3133361	4016443
					Total for Minor Head 93 :			31350621		31350621	88522274
094	03		0000	01							
					VALLEY :			625286			7200000
					HILL :			0			
					Total for Object Head 1 :			0		0	625286
					Total for Detail Head 3275 :			750000		750000	750000
					HILL :			0			
					Total for Object Head 13 :			750000		750000	750000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	03	0000		<b>Total for Detail Head 0 :</b>			<b>750000</b>	<b>750000</b>	<b>1375286</b>	<b>1375286</b>	
					<b>Total for Sub Head 3 :</b>			<b>750000</b>	<b>750000</b>	<b>1375286</b>	<b>1375286</b>	
		05	0000	01	VALLEY :			<b>0</b>		<b>0</b>		
					HILL :			1389916	1389916	4337300	4337300	27000000
					<b>Total for Object Head 1 :</b>			<b>1389916</b>	<b>1389916</b>	<b>4337300</b>	<b>4337300</b>	
				13	VALLEY :					<b>0</b>		
					HILL :				750000	750000	3000000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	
					<b>Total for Detail Head 0 :</b>			<b>1389916</b>	<b>1389916</b>	<b>5087300</b>	<b>5087300</b>	
					<b>Total for Sub Head 5 :</b>			<b>1389916</b>	<b>1389916</b>	<b>5087300</b>	<b>5087300</b>	
		07	0000	01	VALLEY :					<b>0</b>		
					HILL :				12472256	12472256	52000000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>12472256</b>	<b>12472256</b>	
				13	VALLEY :					<b>0</b>		
					HILL :				2750000	2750000	11000000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>2750000</b>	<b>2750000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>15222256</b>	<b>15222256</b>	
					<b>Total for Sub Head 7 :</b>			<b>0</b>	<b>0</b>	<b>15222256</b>	<b>15222256</b>	
		09	0000	01	VALLEY :				9328062	9328062	64810000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>9328062</b>	<b>9328062</b>	
				13	VALLEY :			750000	750000	750000	750000	3000000
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>	
					<b>Total for Detail Head 0 :</b>			<b>750000</b>	<b>750000</b>	<b>10078062</b>	<b>10078062</b>	
					<b>Total for Sub Head 9 :</b>			<b>750000</b>	<b>750000</b>	<b>10078062</b>	<b>10078062</b>	
		11	0000	01	VALLEY :				792048	792048	5000000	
					HILL :					<b>0</b>		



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	11	0000	01								
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>792048</b>	<b>792048</b>	
				13								
					<b>VALLEY :</b>				1000000	<b>1000000</b>	4000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>1000000</b>	<b>1000000</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>1792048</b>	<b>1792048</b>		
					<b>Total for Sub Head 11 :</b>			<b>0</b>	<b>1792048</b>	<b>1792048</b>		
19			0000	01								
					<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>			1631458	<b>1631458</b>	4546534	23800000	
					<b>Total for Object Head 1 :</b>			<b>1631458</b>	<b>1631458</b>	<b>4546534</b>	<b>4546534</b>	
				13								
					<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>			1750000	<b>1750000</b>	1750000	8000000	
					<b>Total for Object Head 13 :</b>			<b>1750000</b>	<b>1750000</b>	<b>1750000</b>	<b>1750000</b>	
					<b>Total for Detail Head 0 :</b>			<b>3381458</b>	<b>3381458</b>	<b>6296534</b>	<b>6296534</b>	
					<b>Total for Sub Head 19 :</b>			<b>3381458</b>	<b>3381458</b>	<b>6296534</b>	<b>6296534</b>	
25			0000	01								
					<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>				3419172	<b>3419172</b>	22000000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>3419172</b>	<b>3419172</b>		
				13								
					<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>			1248924	<b>1248924</b>	1248924	5000000	
					<b>Total for Object Head 13 :</b>			<b>1248924</b>	<b>1248924</b>	<b>1248924</b>	<b>1248924</b>	
					<b>Total for Detail Head 0 :</b>			<b>1248924</b>	<b>1248924</b>	<b>4668096</b>	<b>4668096</b>	
					<b>Total for Sub Head 25 :</b>			<b>1248924</b>	<b>1248924</b>	<b>4668096</b>	<b>4668096</b>	
28			0000	01								
					<b>VALLEY :</b>			304392	<b>304392</b>	913176	8000000	
					<b>HILL :</b>				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>304392</b>	<b>304392</b>	<b>913176</b>	<b>913176</b>	
				13								
					<b>VALLEY :</b>			500000	<b>500000</b>	500000	2000000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	28	0000	13							
							0				0
							500000	500000	500000		500000
							804392	804392	1413176		1413176
							804392	804392	1413176		1413176
31			0000	01							
											0
									5356944		5356944
							0	0	5356944		5356944
											32000000
				13							
											0
							750000	750000	750000		750000
							750000	750000	750000		4000000
							750000	750000	6106944		6106944
							750000	750000	6106944		6106944
04			0000	01							
							772892	772892	2553476		2553476
											10000000
											0
							772892	772892	2553476		2553476
											0
									500000		500000
											2000000
							0	0	500000		500000
							772892	772892	3053476		3053476
							772892	772892	3053476		3053476
06			0000	01							
											0
							1776862	1776862	5233708		5233708
							1776862	1776862	5233708		5233708
											31000000
											0
							750000	750000	750000		750000
							750000	750000	750000		3000000
							2526862	2526862	5983708		5983708

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	06			<b>Total for Sub Head 6 :</b>			<b>2526862</b>	<b>2526862</b>	<b>5983708</b>	<b>5983708</b>	
		08	0000	01	VALLEY :	176528	176528	529584	529584	5835000		
					HILL :		0		0			
					<b>Total for Object Head 1 :</b>	<b>176528</b>	<b>176528</b>	<b>529584</b>	<b>529584</b>			
				13	VALLEY :			500000	500000	2000000		
					HILL :				0			
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>			
					<b>Total for Detail Head 3275 :</b>	<b>176528</b>	<b>176528</b>	<b>1029584</b>	<b>1029584</b>			
					<b>Total for Sub Head 8 :</b>	<b>176528</b>	<b>176528</b>	<b>1029584</b>	<b>1029584</b>			
10		0000	01		VALLEY :				0			
					HILL :			6412712	6412712	40000000		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>6412712</b>	<b>6412712</b>			
				13	VALLEY :				0			
					HILL :			2250000	2250000	9000000		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>2250000</b>	<b>2250000</b>			
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>8662712</b>	<b>8662712</b>			
					<b>Total for Sub Head 10 :</b>	<b>0</b>	<b>0</b>	<b>8662712</b>	<b>8662712</b>			
13		0000	01		VALLEY :				0			
					HILL :			5281204	5281204	25000000		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>5281204</b>	<b>5281204</b>			
				13	VALLEY :				0			
					HILL :			2000000	2000000	8000000		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>			
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>7281204</b>	<b>7281204</b>			
					<b>Total for Sub Head 13 :</b>	<b>0</b>	<b>0</b>	<b>7281204</b>	<b>7281204</b>			
14		0000	01		VALLEY :				0			
					HILL :			2227600	2227600	7000000		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>2227600</b>	<b>2227600</b>			

**for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	14	0000	13							
							<b>0</b>		<b>0</b>		
					VALLEY :						
					HILL :	1500000	<b>1500000</b>	1500000	<b>1500000</b>	6000000	
					<b>Total for Object Head 13 :</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>		
					<b>Total for Detail Head 3275 :</b>	<b>1500000</b>	<b>1500000</b>	<b>3727600</b>	<b>3727600</b>		
					<b>Total for Sub Head 14 :</b>	<b>1500000</b>	<b>1500000</b>	<b>3727600</b>	<b>3727600</b>		
	15		0000	13							
					VALLEY :						
					HILL :	1000000	<b>1000000</b>	1000000	<b>1000000</b>	4000000	
					<b>Total for Object Head 13 :</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>		
				01	VALLEY :					<b>0</b>	
					HILL :			4909526	<b>4909526</b>	14900000	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>4909526</b>	<b>4909526</b>		
					<b>Total for Detail Head 3275 :</b>	<b>1000000</b>	<b>1000000</b>	<b>5909526</b>	<b>5909526</b>		
					<b>Total for Sub Head 15 :</b>	<b>1000000</b>	<b>1000000</b>	<b>5909526</b>	<b>5909526</b>		
					<b>Total for Minor Head 94 :</b>	<b>15050972</b>	<b>15050972</b>	<b>87687512</b>	<b>87687512</b>		
					<b>Total for Grant Code 4 :</b>	<b>46401593</b>	<b>46401593</b>	<b>176209786</b>	<b>176209786</b>		
					<b>Total for Major Head 2053 :</b>	<b>46401593</b>	<b>46401593</b>	<b>176209786</b>	<b>176209786</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	095	01	0000	11								
					VALLEY :	25896		25896	25896		25896	400000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>25896</b>		<b>25896</b>	<b>25896</b>		<b>25896</b>	
				01								
					VALLEY :	1113420		1113420	3340260		3340260	26000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1113420</b>		<b>1113420</b>	<b>3340260</b>		<b>3340260</b>	
				13								
					VALLEY :	1692215		1692215	1692215		1692215	11000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>1692215</b>		<b>1692215</b>	<b>1692215</b>		<b>1692215</b>	
					<b>Total for Detail Head 0 :</b>	<b>2831531</b>		<b>2831531</b>	<b>5058371</b>		<b>5058371</b>	
					<b>Total for Sub Head 1 :</b>	<b>2831531</b>		<b>2831531</b>	<b>5058371</b>		<b>5058371</b>	
					<b>Total for Minor Head 95 :</b>	<b>2831531</b>		<b>2831531</b>	<b>5058371</b>		<b>5058371</b>	
097	03		0000	11								
					VALLEY :				25000		25000	100000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>25000</b>		<b>25000</b>	
				01								
					VALLEY :	447528		447528	1336584		1336584	14000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>447528</b>		<b>447528</b>	<b>1336584</b>		<b>1336584</b>	
				13								
					VALLEY :				100000		100000	400000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>100000</b>		<b>100000</b>	
					<b>Total for Detail Head 0 :</b>	<b>447528</b>		<b>447528</b>	<b>1461584</b>		<b>1461584</b>	
					<b>Total for Sub Head 3 :</b>	<b>447528</b>		<b>447528</b>	<b>1461584</b>		<b>1461584</b>	
04			0000	01								
					VALLEY :						0	
					HILL :				1013496		1013496	5400000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>1013496</b>		<b>1013496</b>	
				11								
					VALLEY :			0			0	
					HILL :	200000		200000	200000		200000	200000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	04	0000	11							
<b>Total for Object Head 11 :</b>					<b>200000</b>		<b>200000</b>	<b>200000</b>		<b>200000</b>	
				13							
VALLEY :							<b>0</b>			<b>0</b>	
HILL :					100000		<b>100000</b>	100000		<b>100000</b>	400000
<b>Total for Object Head 13 :</b>					<b>100000</b>		<b>100000</b>	<b>100000</b>		<b>100000</b>	
<b>Total for Detail Head 0 :</b>					<b>300000</b>		<b>300000</b>	<b>1313496</b>		<b>1313496</b>	
<b>Total for Sub Head 4 :</b>					<b>300000</b>		<b>300000</b>	<b>1313496</b>		<b>1313496</b>	
05			0000	01							
VALLEY :										<b>0</b>	
HILL :								1838430		<b>1838430</b>	18427000
<b>Total for Object Head 1 :</b>					<b>0</b>		<b>0</b>	<b>1838430</b>		<b>1838430</b>	
				13							
VALLEY :										<b>0</b>	
HILL :								103000		<b>103000</b>	412000
<b>Total for Object Head 13 :</b>					<b>0</b>		<b>0</b>	<b>103000</b>		<b>103000</b>	
<b>Total for Detail Head 0 :</b>					<b>0</b>		<b>0</b>	<b>1941430</b>		<b>1941430</b>	
<b>Total for Sub Head 5 :</b>					<b>0</b>		<b>0</b>	<b>1941430</b>		<b>1941430</b>	
13			0000	01							
VALLEY :					983012		<b>983012</b>	2949036		<b>2949036</b>	19000000
HILL :							<b>0</b>			<b>0</b>	
<b>Total for Object Head 1 :</b>					<b>983012</b>		<b>983012</b>	<b>2949036</b>		<b>2949036</b>	
				13							
VALLEY :					125000		<b>125000</b>	125000		<b>125000</b>	500000
HILL :							<b>0</b>			<b>0</b>	
<b>Total for Object Head 13 :</b>					<b>125000</b>		<b>125000</b>	<b>125000</b>		<b>125000</b>	
<b>Total for Detail Head 0 :</b>					<b>1108012</b>		<b>1108012</b>	<b>3074036</b>		<b>3074036</b>	
<b>Total for Sub Head 13 :</b>					<b>1108012</b>		<b>1108012</b>	<b>3074036</b>		<b>3074036</b>	
14			0000	01							
VALLEY :					552792		<b>552792</b>	1658376		<b>1658376</b>	10250000
HILL :							<b>0</b>			<b>0</b>	
<b>Total for Object Head 1 :</b>					<b>552792</b>		<b>552792</b>	<b>1658376</b>		<b>1658376</b>	
				13							
VALLEY :					75000		<b>75000</b>	75000		<b>75000</b>	300000

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	14	0000	13							
							0				0
					<b>Total for Object Head 13 :</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	
					<b>Total for Detail Head 0 :</b>	<b>627792</b>	<b>627792</b>	<b>1733376</b>	<b>1733376</b>	<b>1733376</b>	
					<b>Total for Sub Head 14 :</b>	<b>627792</b>	<b>627792</b>	<b>1733376</b>	<b>1733376</b>	<b>1733376</b>	
15			0000	01							
					VALLEY :	863396	863396	2692380	2692380	2692380	25068000
					HILL :		0		0	0	
					<b>Total for Object Head 1 :</b>	<b>863396</b>	<b>863396</b>	<b>2692380</b>	<b>2692380</b>	<b>2692380</b>	
				11				99549	99549	99549	100000
					HILL :		0		0	0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>99549</b>	<b>99549</b>	<b>99549</b>	
				13		75000	75000	75000	75000	75000	300000
					HILL :		0		0	0	
					<b>Total for Object Head 13 :</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	
					<b>Total for Detail Head 0 :</b>	<b>938396</b>	<b>938396</b>	<b>2866929</b>	<b>2866929</b>	<b>2866929</b>	
					<b>Total for Sub Head 15 :</b>	<b>938396</b>	<b>938396</b>	<b>2866929</b>	<b>2866929</b>	<b>2866929</b>	
18			0000	01							
					VALLEY :				0	0	
					HILL :			113460	113460	113460	9025000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>113460</b>	<b>113460</b>	<b>113460</b>	
				13			0		0	0	
					VALLEY :						
					HILL :	62500	62500	62500	62500	62500	250000
					<b>Total for Object Head 13 :</b>	<b>62500</b>	<b>62500</b>	<b>62500</b>	<b>62500</b>	<b>62500</b>	
				11			0		0	0	
					VALLEY :						
					HILL :	100000	100000	100000	100000	100000	250000
					<b>Total for Object Head 11 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Detail Head 0 :</b>	<b>162500</b>	<b>162500</b>	<b>275960</b>	<b>275960</b>	<b>275960</b>	
					<b>Total for Sub Head 18 :</b>	<b>162500</b>	<b>162500</b>	<b>275960</b>	<b>275960</b>	<b>275960</b>	
19			0000	11							
					VALLEY :		0		0	0	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	19	0000	11							
					HILL :	50000	50000	50000	50000		100000
					<b>Total for Object Head 11 :</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>		
				01							
					VALLEY :		0		0		
					HILL :	86300	86300	258900	258900		7860000
					<b>Total for Object Head 1 :</b>	<b>86300</b>	<b>86300</b>	<b>258900</b>	<b>258900</b>		
				13							
					VALLEY :		0		0		
					HILL :	62500	62500	62500	62500		250000
					<b>Total for Object Head 13 :</b>	<b>62500</b>	<b>62500</b>	<b>62500</b>	<b>62500</b>		
					<b>Total for Detail Head 0 :</b>	<b>198800</b>	<b>198800</b>	<b>371400</b>	<b>371400</b>		
					<b>Total for Sub Head 19 :</b>	<b>198800</b>	<b>198800</b>	<b>371400</b>	<b>371400</b>		
20		0000		01							
					VALLEY :			2487824	2487824		20312000
					HILL :				0		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>2487824</b>	<b>2487824</b>		
				13							
					VALLEY :			125000	125000		500000
					HILL :				0		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>125000</b>	<b>125000</b>		
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>2612824</b>	<b>2612824</b>		
					<b>Total for Sub Head 20 :</b>	<b>0</b>	<b>0</b>	<b>2612824</b>	<b>2612824</b>		
25		0000		01							
					VALLEY :			716768	716768		3625000
					HILL :			-770	-770		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>715998</b>	<b>715998</b>		
				13							
					VALLEY :	62500	62500	62500	62500		250000
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>62500</b>	<b>62500</b>	<b>62500</b>	<b>62500</b>		
					<b>Total for Detail Head 0 :</b>	<b>62500</b>	<b>62500</b>	<b>778498</b>	<b>778498</b>		
					<b>Total for Sub Head 25 :</b>	<b>62500</b>	<b>62500</b>	<b>778498</b>	<b>778498</b>		
26		0000		01							
					VALLEY :				0		



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	26	0000	01							
					HILL :			528320		528320	3827000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>528320</b>		<b>528320</b>	
				13							
					VALLEY :					0	
					HILL :			50000		50000	200000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>50000</b>		<b>50000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>578320</b>		<b>578320</b>	
					<b>Total for Sub Head 26 :</b>	<b>0</b>	<b>0</b>	<b>578320</b>		<b>578320</b>	
33			0000	01							
					VALLEY :					0	
					HILL :	244612	244612	733836		733836	10315000
					<b>Total for Object Head 1 :</b>	<b>244612</b>	<b>244612</b>	<b>733836</b>		<b>733836</b>	
				13							
					VALLEY :					0	
					HILL :	125000	125000	125000		125000	500000
					<b>Total for Object Head 13 :</b>	<b>125000</b>	<b>125000</b>	<b>125000</b>		<b>125000</b>	
					<b>Total for Detail Head 0 :</b>	<b>369612</b>	<b>369612</b>	<b>858836</b>		<b>858836</b>	
					<b>Total for Sub Head 33 :</b>	<b>369612</b>	<b>369612</b>	<b>858836</b>		<b>858836</b>	
37			0000	01							
					VALLEY :					0	
					HILL :			857523		857523	8000000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>857523</b>		<b>857523</b>	
				11							
					VALLEY :					0	
					HILL :			50000		50000	100000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>50000</b>		<b>50000</b>	
				13							
					VALLEY :					0	
					HILL :			50000		50000	200000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>50000</b>		<b>50000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>957523</b>		<b>957523</b>	
					<b>Total for Sub Head 37 :</b>	<b>0</b>	<b>0</b>	<b>957523</b>		<b>957523</b>	
38			0000	01							
					VALLEY :	365852	365852	1097556		1097556	15408000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	38	0000	01								
							<b>0</b>				<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>365852</b>		<b>365852</b>	<b>1097556</b>		<b>1097556</b>	
				13					75000		75000	300000
											<b>0</b>	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>75000</b>		<b>75000</b>	
					<b>Total for Detail Head 0 :</b>	<b>365852</b>		<b>365852</b>	<b>1172556</b>		<b>1172556</b>	
					<b>Total for Sub Head 38 :</b>	<b>365852</b>		<b>365852</b>	<b>1172556</b>		<b>1172556</b>	
39			0000	01							<b>0</b>	
									1146816		1146816	8070000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>1146816</b>		<b>1146816</b>	
				13							<b>0</b>	
									125000		125000	500000
					<b>Total for Object Head 13 :</b>	<b>125000</b>		<b>125000</b>	<b>125000</b>		<b>125000</b>	
					<b>Total for Detail Head 0 :</b>	<b>125000</b>		<b>125000</b>	<b>1271816</b>		<b>1271816</b>	
					<b>Total for Sub Head 39 :</b>	<b>125000</b>		<b>125000</b>	<b>1271816</b>		<b>1271816</b>	
46			0000	01							<b>0</b>	
									666984		666984	7516000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>666984</b>		<b>666984</b>	
				11							<b>0</b>	
									25000		25000	100000
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>25000</b>		<b>25000</b>	
				13							<b>0</b>	
									50000		50000	200000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>50000</b>		<b>50000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>0</b>		<b>0</b>	<b>741984</b>		<b>741984</b>	
					<b>Total for Sub Head 46 :</b>	<b>0</b>		<b>0</b>	<b>741984</b>		<b>741984</b>	
27			0000	01							<b>0</b>	
					<b>VALLEY :</b>	<b>312640</b>		<b>312640</b>	<b>937920</b>		<b>937920</b>	<b>7660000</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	27	0000	01							
							0				0
					<b>Total for Object Head 1 :</b>	<b>312640</b>	<b>312640</b>	<b>937920</b>	<b>937920</b>		
				13							
					VALLEY :	65000	65000	65000	65000	260000	
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>65000</b>	<b>65000</b>	<b>65000</b>	<b>65000</b>		
					<b>Total for Detail Head 3287 :</b>	<b>377640</b>	<b>377640</b>	<b>1002920</b>	<b>1002920</b>		
					<b>Total for Sub Head 27 :</b>	<b>377640</b>	<b>377640</b>	<b>1002920</b>	<b>1002920</b>		
47			0000	01							
					VALLEY :		0		0		
					HILL :	426740	426740	426740	426740	4820000	
					<b>Total for Object Head 1 :</b>	<b>426740</b>	<b>426740</b>	<b>426740</b>	<b>426740</b>		
				13							
					VALLEY :		0		0		
					HILL :	62500	62500	62500	62500	250000	
					<b>Total for Object Head 13 :</b>	<b>62500</b>	<b>62500</b>	<b>62500</b>	<b>62500</b>		
					<b>Total for Detail Head 819 :</b>	<b>489240</b>	<b>489240</b>	<b>489240</b>	<b>489240</b>		
					<b>Total for Sub Head 47 :</b>	<b>489240</b>	<b>489240</b>	<b>489240</b>	<b>489240</b>		
45			0000	01							
					VALLEY :	300092	300092	900276	900276	8348000	
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>300092</b>	<b>300092</b>	<b>900276</b>	<b>900276</b>		
				13							
					VALLEY :	50000	50000	50000	50000	200000	
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>		
					<b>Total for Detail Head 0 :</b>	<b>350092</b>	<b>350092</b>	<b>950276</b>	<b>950276</b>		
					<b>Total for Sub Head 45 :</b>	<b>350092</b>	<b>350092</b>	<b>950276</b>	<b>950276</b>		
					<b>Total for Minor Head 97 :</b>	<b>5922964</b>	<b>5922964</b>	<b>24453004</b>	<b>24453004</b>		
098	03		0000	01							
					VALLEY :			5259296	5259296	39448000	
					HILL :				0		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>5259296</b>	<b>5259296</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	098	03	0000	13								
									450000		450000	1800000
											0	
									450000		450000	
									5709296		5709296	
									5709296		5709296	
									5709296		5709296	
									8754495		8754495	
									35220671		35220671	
									8754495		8754495	

Major Head Code : 2062 Vigilance

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01	0000	01					2334677		2334677	
											0	9095000
									2334677		2334677	
				13		420150	420150		1589100		1589100	
											0	2600000
									1589100		1589100	
				50		273210	273210		819630		819630	
											0	3280000
									819630		819630	
									4743407		4743407	
									4743407		4743407	
									4743407		4743407	
									4743407		4743407	
									4743407		4743407	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	11	0000	01								
					VALLEY :	4392359		4392359	7035920		7035920	39912000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>4392359</b>		<b>4392359</b>	<b>7035920</b>		<b>7035920</b>	
				02								
					VALLEY :	273266		273266	555019		555019	5037000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>273266</b>		<b>273266</b>	<b>555019</b>		<b>555019</b>	
				13								
					VALLEY :				4555316		4555316	18000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>4555316</b>		<b>4555316</b>	
				20								
					VALLEY :	43805		43805	298345		298345	600000
					HILL :			0			0	
					<b>Total for Object Head 20 :</b>	<b>43805</b>		<b>43805</b>	<b>298345</b>		<b>298345</b>	
					<b>Total for Detail Head 0 :</b>	<b>4709430</b>		<b>4709430</b>	<b>12444600</b>		<b>12444600</b>	
				0001 13								
					VALLEY :				177970		177970	5500000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>177970</b>		<b>177970</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>		<b>0</b>	<b>177970</b>		<b>177970</b>	
					<b>Total for Sub Head 11 :</b>	<b>4709430</b>		<b>4709430</b>	<b>12622570</b>		<b>12622570</b>	
				12 0000 01								
					VALLEY :	892763		892763	2668119		2668119	7000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>892763</b>		<b>892763</b>	<b>2668119</b>		<b>2668119</b>	
				02								
					VALLEY :	101949		101949	305168		305168	4800000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>101949</b>		<b>101949</b>	<b>305168</b>		<b>305168</b>	
				11								
					VALLEY :				54452		54452	400000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>54452</b>		<b>54452</b>	
				13								
					VALLEY :				1164840		1164840	3200000
					HILL :			0			0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	115	12	0000	13							
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1164840</b>	<b>1164840</b>		
				14							
VALLEY :					2500	2500	2500	5000	5000	250000	
HILL :						0	0		0		
<b>Total for Object Head 14 :</b>					<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>5000</b>	<b>5000</b>		
<b>Total for Detail Head 0 :</b>					<b>997212</b>	<b>997212</b>	<b>997212</b>	<b>4197579</b>	<b>4197579</b>		
			0001	13							
VALLEY :					265708	265708	265708	528480	528480	2400000	
HILL :						0	0		0		
<b>Total for Object Head 13 :</b>					<b>265708</b>	<b>265708</b>	<b>265708</b>	<b>528480</b>	<b>528480</b>		
<b>Total for Detail Head 11 :</b>					<b>265708</b>	<b>265708</b>	<b>265708</b>	<b>528480</b>	<b>528480</b>		
<b>Total for Sub Head 12 :</b>					<b>1262920</b>	<b>1262920</b>	<b>1262920</b>	<b>4726059</b>	<b>4726059</b>		
			13	0000	13						
VALLEY :								67589	67589	160000	
HILL :									0		
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>67589</b>	<b>67589</b>		
<b>Total for Detail Head 0 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>67589</b>	<b>67589</b>		
<b>Total for Sub Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>67589</b>	<b>67589</b>		
<b>Total for Minor Head 115 :</b>					<b>5972350</b>	<b>5972350</b>	<b>5972350</b>	<b>17416218</b>	<b>17416218</b>		
			800	09	0000	50					
VALLEY :								13129	13129	1000000	
HILL :									0		
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>13129</b>	<b>13129</b>		
<b>Total for Detail Head 0 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>13129</b>	<b>13129</b>		
<b>Total for Sub Head 9 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>13129</b>	<b>13129</b>		
<b>Total for Minor Head 800 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>13129</b>	<b>13129</b>		
<b>Total for Grant Code 3 :</b>					<b>5972350</b>	<b>5972350</b>	<b>5972350</b>	<b>17429347</b>	<b>17429347</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	01	0000	01								
									6505750		6505750	38000000
											0	
					Total for Object Head 1 :			0	0	6505750	6505750	
					Total for Detail Head 0 :			0	0	6505750	6505750	
					Total for Sub Head 1 :			0	0	6505750	6505750	
		02	0000	01					4505912		4505912	31000000
											0	
					Total for Object Head 1 :			0	0	4505912	4505912	
					Total for Detail Head 3917 :			0	0	4505912	4505912	
					Total for Sub Head 2 :			0	0	4505912	4505912	
					Total for Minor Head 104 :			0	0	11011662	11011662	
					Total for Grant Code 24 :			0	0	11011662	11011662	

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	12	0001	01					3126502		3126502	37000000
											0	
					Total for Object Head 1 :			0	0	3126502	3126502	
									239758		239758	3000000
											0	
					Total for Object Head 2 :			0	0	239758	239758	
					Total for Detail Head 3339 :			0	0	3366260	3366260	
					Total for Sub Head 12 :			0	0	3366260	3366260	
					Total for Minor Head 105 :			0	0	3366260	3366260	
					Total for Grant Code 26 :			0	0	3366260	3366260	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	108	02	0000	24							
					VALLEY :			2666664		2666664	8000000
					HILL :					0	
					Total for Object Head 24 :			0		2666664	2666664
				01							
					VALLEY :			49737129		49737129	267184000
					HILL :					0	
					Total for Object Head 1 :			0		49737129	49737129
					Total for Detail Head 0 :			0		52403793	52403793
					Total for Sub Head 2 :			0		52403793	52403793
					Total for Minor Head 108 :			0		52403793	52403793
					Total for Grant Code 31 :			0		52403793	52403793



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	02	0000	11								
					VALLEY :	74980		74980	74980		74980	300000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>74980</b>		<b>74980</b>	<b>74980</b>		<b>74980</b>	
				13								
					VALLEY :				124992		124992	500000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>124992</b>		<b>124992</b>	
				01								
					VALLEY :	1743456		1743456	5256860		5256860	43389000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1743456</b>		<b>1743456</b>	<b>5256860</b>		<b>5256860</b>	
					<b>Total for Detail Head 0 :</b>	<b>1818436</b>		<b>1818436</b>	<b>5456832</b>		<b>5456832</b>	
				0002								
					50							
					VALLEY :				137671249		137671249	540000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>137671249</b>		<b>137671249</b>	
					<b>Total for Detail Head 340 :</b>	<b>0</b>		<b>0</b>	<b>137671249</b>		<b>137671249</b>	
					<b>Total for Sub Head 2 :</b>	<b>1818436</b>		<b>1818436</b>	<b>143128081</b>		<b>143128081</b>	
					<b>Total for Minor Head 107 :</b>	<b>1818436</b>		<b>1818436</b>	<b>143128081</b>		<b>143128081</b>	
					<b>Total for Grant Code 33 :</b>	<b>1818436</b>		<b>1818436</b>	<b>143128081</b>		<b>143128081</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	01	0000	01								
					VALLEY :	2473620		2473620	7507194		7507194	57661000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>2473620</b>		<b>2473620</b>	<b>7507194</b>		<b>7507194</b>	
					<b>Total for Detail Head 0 :</b>	<b>2473620</b>		<b>2473620</b>	<b>7507194</b>		<b>7507194</b>	
					<b>Total for Sub Head 1 :</b>	<b>2473620</b>		<b>2473620</b>	<b>7507194</b>		<b>7507194</b>	
	02		0001	50								
					VALLEY :				4748100		4748100	20000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>4748100</b>		<b>4748100</b>	
					<b>Total for Detail Head 1273 :</b>	<b>0</b>		<b>0</b>	<b>4748100</b>		<b>4748100</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>4748100</b>		<b>4748100</b>	
					<b>Total for Minor Head 3 :</b>	<b>2473620</b>		<b>2473620</b>	<b>12255294</b>		<b>12255294</b>	
					<b>Total for Grant Code 42 :</b>	<b>2473620</b>		<b>2473620</b>	<b>12255294</b>		<b>12255294</b>	
					<b>Total for Major Head 2070 :</b>	<b>10264406</b>		<b>10264406</b>	<b>239594437</b>		<b>239594437</b>	

Major Head Code : 2075 Miscellaneous General Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	35	0000	01								
					VALLEY :	67332		67332	201996		201996	1008000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>67332</b>		<b>67332</b>	<b>201996</b>		<b>201996</b>	
					<b>Total for Detail Head 0 :</b>	<b>67332</b>		<b>67332</b>	<b>201996</b>		<b>201996</b>	
					<b>Total for Sub Head 35 :</b>	<b>67332</b>		<b>67332</b>	<b>201996</b>		<b>201996</b>	
					<b>Total for Minor Head 103 :</b>	<b>67332</b>		<b>67332</b>	<b>201996</b>		<b>201996</b>	
					<b>Total for Grant Code 5 :</b>	<b>67332</b>		<b>67332</b>	<b>201996</b>		<b>201996</b>	
					<b>Total for Major Head 2075 :</b>	<b>67332</b>		<b>67332</b>	<b>201996</b>		<b>201996</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	07	0000	01								
					VALLEY :				738832		738832	2804000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>738832</b>	<b>0</b>	<b>738832</b>	
				02								
					VALLEY :				290970		290970	1165000
					HILL :						0	
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290970</b>	<b>0</b>	<b>290970</b>	
				13								
					VALLEY :				241254		241254	1000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241254</b>	<b>0</b>	<b>241254</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1271056</b>	<b>0</b>	<b>1271056</b>	
					<b>Total for Sub Head 7 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1271056</b>	<b>0</b>	<b>1271056</b>	
19			0000	13								
					VALLEY :	61414		61414	88864		88864	8000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>61414</b>	<b>0</b>	<b>61414</b>	<b>88864</b>	<b>0</b>	<b>88864</b>	
				01								
					VALLEY :				3256368		3256368	15406000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3256368</b>	<b>0</b>	<b>3256368</b>	
				11								
					VALLEY :				13592		13592	200000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13592</b>	<b>0</b>	<b>13592</b>	
					<b>Total for Detail Head 0 :</b>	<b>61414</b>	<b>0</b>	<b>61414</b>	<b>3358824</b>	<b>0</b>	<b>3358824</b>	
					<b>Total for Sub Head 19 :</b>	<b>61414</b>	<b>0</b>	<b>61414</b>	<b>3358824</b>	<b>0</b>	<b>3358824</b>	
20			0001	13								
					VALLEY :				124999		124999	7000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124999</b>	<b>0</b>	<b>124999</b>	
					<b>Total for Detail Head 560 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124999</b>	<b>0</b>	<b>124999</b>	
				0002								
					VALLEY :				1723656		1723656	8047000
					HILL :						0	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	092	20	0002	01							

<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1723656</b>	<b>1723656</b>	
<b>Total for Detail Head 561 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1723656</b>	<b>1723656</b>	
<b>Total for Sub Head 20 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1848655</b>	<b>1848655</b>	
<b>Total for Minor Head 92 :</b>					<b>61414</b>	<b>61414</b>	<b>61414</b>	<b>6478535</b>	<b>6478535</b>	
<b>Total for Grant Code 3 :</b>					<b>61414</b>	<b>61414</b>	<b>61414</b>	<b>6478535</b>	<b>6478535</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	03	0000	01								
					VALLEY :	2004148		2004148	6114876		6114876	58281000
					HILL :	348500		348500	1256180		1256180	38809000
					<b>Total for Object Head 1 :</b>	<b>2352648</b>		<b>2352648</b>	<b>7371056</b>		<b>7371056</b>	
					<b>Total for Detail Head 0 :</b>	<b>2352648</b>		<b>2352648</b>	<b>7371056</b>		<b>7371056</b>	
					<b>Total for Sub Head 3 :</b>	<b>2352648</b>		<b>2352648</b>	<b>7371056</b>		<b>7371056</b>	
06			0000	01								
					VALLEY :	1387232		1387232	4367352		4367352	39175000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1387232</b>		<b>1387232</b>	<b>4367352</b>		<b>4367352</b>	
					<b>Total for Detail Head 0 :</b>	<b>1387232</b>		<b>1387232</b>	<b>4367352</b>		<b>4367352</b>	
					<b>Total for Sub Head 6 :</b>	<b>1387232</b>		<b>1387232</b>	<b>4367352</b>		<b>4367352</b>	
25			0001	36								
					VALLEY :	6080000		6080000	6080000		6080000	
					HILL :			0			0	
					<b>Total for Object Head 36 :</b>	<b>6080000</b>		<b>6080000</b>	<b>6080000</b>		<b>6080000</b>	
					<b>Total for Detail Head 1072 :</b>	<b>6080000</b>		<b>6080000</b>	<b>6080000</b>		<b>6080000</b>	
					<b>Total for Sub Head 25 :</b>	<b>6080000</b>		<b>6080000</b>	<b>6080000</b>		<b>6080000</b>	
27			0001	31								
					VALLEY :				2716755		2716755	19600000
					HILL :						0	
					<b>Total for Object Head 31 :</b>	<b>0</b>		<b>0</b>	<b>2716755</b>		<b>2716755</b>	
					<b>Total for Detail Head 1093 :</b>	<b>0</b>		<b>0</b>	<b>2716755</b>		<b>2716755</b>	
					<b>Total for Sub Head 27 :</b>	<b>0</b>		<b>0</b>	<b>2716755</b>		<b>2716755</b>	
					<b>Total for Minor Head 92 :</b>	<b>9819880</b>		<b>9819880</b>	<b>20535163</b>		<b>20535163</b>	
102	07		0000	01								
					VALLEY :				642912		642912	19914000
					HILL :				198732		198732	8692000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>841644</b>		<b>841644</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>841644</b>		<b>841644</b>	
					<b>Total for Sub Head 7 :</b>	<b>0</b>		<b>0</b>	<b>841644</b>		<b>841644</b>	
					<b>Total for Minor Head 102 :</b>	<b>0</b>		<b>0</b>	<b>841644</b>		<b>841644</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
<b>Total for Grant Code 30 :</b>					<b>9819880</b>		<b>9819880</b>	<b>21376807</b>		<b>21376807</b>	
<b>Total for Major Head 3451 :</b>					<b>9881294</b>		<b>9881294</b>	<b>27855342</b>		<b>27855342</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				22391207		22391207	121155000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22391207</b>	<b>22391207</b>	<b>22391207</b>	
				13								
					VALLEY :	258846	258846	258846	258846	258846	258846	17500000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>258846</b>	<b>258846</b>	<b>258846</b>	<b>258846</b>	<b>258846</b>	<b>258846</b>	
				24								
					VALLEY :	50561587	50561587	151591049	151591049	151591049	151591049	609221000
					HILL :		0	0			0	
					<b>Total for Object Head 24 :</b>	<b>50561587</b>	<b>50561587</b>	<b>151591049</b>	<b>151591049</b>	<b>151591049</b>	<b>151591049</b>	
				41								
					VALLEY :			8000000		8000000	8000000	70000000
					HILL :						0	
					<b>Total for Object Head 41 :</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>8000000</b>	<b>8000000</b>	
					<b>Total for Detail Head 0 :</b>	<b>50820433</b>	<b>50820433</b>	<b>182241102</b>	<b>182241102</b>	<b>182241102</b>	<b>182241102</b>	
				0001 50								
					VALLEY :			7131372		7131372	7131372	100000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>7131372</b>	<b>7131372</b>	<b>7131372</b>	<b>7131372</b>	
					<b>Total for Detail Head 14 :</b>	<b>0</b>	<b>0</b>	<b>7131372</b>	<b>7131372</b>	<b>7131372</b>	<b>7131372</b>	
				0005 50								
					VALLEY :	130771306	130771306	162049538	162049538	162049538	162049538	130000000
					HILL :		0	0			0	
					<b>Total for Object Head 50 :</b>	<b>130771306</b>	<b>130771306</b>	<b>162049538</b>	<b>162049538</b>	<b>162049538</b>	<b>162049538</b>	
					<b>Total for Detail Head 85 :</b>	<b>130771306</b>	<b>130771306</b>	<b>162049538</b>	<b>162049538</b>	<b>162049538</b>	<b>162049538</b>	
					<b>Total for Sub Head 1 :</b>	<b>181591739</b>	<b>181591739</b>	<b>351422012</b>	<b>351422012</b>	<b>351422012</b>	<b>351422012</b>	
				15 0000 13								
					VALLEY :	1729770	1729770	1729770	1729770	1729770	1729770	20000000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>1729770</b>	<b>1729770</b>	<b>1729770</b>	<b>1729770</b>	<b>1729770</b>	<b>1729770</b>	
				22								
					VALLEY :	81473635	81473635	81473635	81473635	81473635	81473635	65324000
					HILL :		0	0			0	
					<b>Total for Object Head 22 :</b>	<b>81473635</b>	<b>81473635</b>	<b>81473635</b>	<b>81473635</b>	<b>81473635</b>	<b>81473635</b>	
				51								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	15	0000	51								
					VALLEY :	119392000		119392000	119392000		119392000	200000000
					HILL :			0			0	
					<b>Total for Object Head 51 :</b>	<b>119392000</b>		<b>119392000</b>	<b>119392000</b>		<b>119392000</b>	
					<b>Total for Detail Head 0 :</b>	<b>202595405</b>		<b>202595405</b>	<b>202595405</b>		<b>202595405</b>	
					<b>Total for Sub Head 15 :</b>	<b>202595405</b>		<b>202595405</b>	<b>202595405</b>		<b>202595405</b>	
	20		0000	50								
					VALLEY :				182700000		182700000	
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>182700000</b>		<b>182700000</b>	
					<b>Total for Detail Head 819 :</b>	<b>0</b>		<b>0</b>	<b>182700000</b>		<b>182700000</b>	
					<b>Total for Sub Head 20 :</b>	<b>0</b>		<b>0</b>	<b>182700000</b>		<b>182700000</b>	
					<b>Total for Minor Head 1 :</b>	<b>384187144</b>		<b>384187144</b>	<b>736717417</b>		<b>736717417</b>	
003	24		0000	01								
					VALLEY :	25292625		25292625	76410586		76410586	355000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>25292625</b>		<b>25292625</b>	<b>76410586</b>		<b>76410586</b>	
				13								
					VALLEY :				96000		96000	384000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>96000</b>		<b>96000</b>	
					<b>Total for Detail Head 0 :</b>	<b>25292625</b>		<b>25292625</b>	<b>76506586</b>		<b>76506586</b>	
					<b>Total for Sub Head 24 :</b>	<b>25292625</b>		<b>25292625</b>	<b>76506586</b>		<b>76506586</b>	
					<b>Total for Minor Head 3 :</b>	<b>25292625</b>		<b>25292625</b>	<b>76506586</b>		<b>76506586</b>	
101	13		0000	01								
					VALLEY :	21667804		21667804	65895681		65895681	297000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>21667804</b>		<b>21667804</b>	<b>65895681</b>		<b>65895681</b>	
				11								
					VALLEY :	500000		500000	500000		500000	2000000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>500000</b>		<b>500000</b>	<b>500000</b>		<b>500000</b>	
				13								
					VALLEY :	375000		375000	375000		375000	1500000
					HILL :			0			0	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	13	0000	13							
<b>Total for Object Head 13 :</b>						<b>375000</b>	<b>375000</b>	<b>375000</b>	<b>375000</b>		
<b>Total for Detail Head 0 :</b>						<b>22542804</b>	<b>22542804</b>	<b>66770681</b>	<b>66770681</b>		
<b>Total for Sub Head 13 :</b>						<b>22542804</b>	<b>22542804</b>	<b>66770681</b>	<b>66770681</b>		
19		0000	01								
VALLEY :								11497147	11497147	57175000	
HILL :									0		
<b>Total for Object Head 1 :</b>						<b>0</b>	<b>0</b>	<b>11497147</b>	<b>11497147</b>		
<b>Total for Detail Head 0 :</b>						<b>0</b>	<b>0</b>	<b>11497147</b>	<b>11497147</b>		
<b>Total for Sub Head 19 :</b>						<b>0</b>	<b>0</b>	<b>11497147</b>	<b>11497147</b>		
26		0000	01								
VALLEY :					2436638	2436638	7178717	7178717	32200000		
HILL :						0		0			
<b>Total for Object Head 1 :</b>					<b>2436638</b>	<b>2436638</b>	<b>7178717</b>	<b>7178717</b>			
<b>Total for Detail Head 0 :</b>											
<b>Total for Sub Head 26 :</b>											
11											
VALLEY :							124499	124499	500000		
HILL :								0			
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>124499</b>	<b>124499</b>			
<b>Total for Detail Head 0 :</b>											
<b>Total for Sub Head 11 :</b>											
13											
VALLEY :					499763	499763	499763	499763	2000000		
HILL :						0		0			
<b>Total for Object Head 13 :</b>					<b>499763</b>	<b>499763</b>	<b>499763</b>	<b>499763</b>			
<b>Total for Detail Head 0 :</b>					<b>2936401</b>	<b>2936401</b>	<b>7802979</b>	<b>7802979</b>			
<b>Total for Sub Head 26 :</b>					<b>2936401</b>	<b>2936401</b>	<b>7802979</b>	<b>7802979</b>			
20		0000	01								
VALLEY :					27473377	27473377	79606573	79606573	360000000		
HILL :						0		0			
<b>Total for Object Head 1 :</b>					<b>27473377</b>	<b>27473377</b>	<b>79606573</b>	<b>79606573</b>			
<b>Total for Detail Head 0 :</b>											
<b>Total for Sub Head 20 :</b>											
13											
VALLEY :					374897	374897	374897	374897	1500000		
HILL :						0		0			
<b>Total for Object Head 13 :</b>					<b>374897</b>	<b>374897</b>	<b>374897</b>	<b>374897</b>			
<b>Total for Detail Head 3845 :</b>					<b>27848274</b>	<b>27848274</b>	<b>79981470</b>	<b>79981470</b>			

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	20			<b>Total for Sub Head 20 :</b>			<b>27848274</b>	<b>27848274</b>	<b>79981470</b>	<b>79981470</b>	
		21	0000	01	<b>VALLEY :</b>				12357016	<b>12357016</b>	60800000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>12357016</b>	<b>12357016</b>	
				13	<b>VALLEY :</b>			249136	249136	<b>249136</b>	1000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>249136</b>	<b>249136</b>	<b>249136</b>	<b>249136</b>	
				11	<b>VALLEY :</b>			46264	46264	<b>46264</b>	300000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>46264</b>	<b>46264</b>	<b>46264</b>	<b>46264</b>	
					<b>Total for Detail Head 3846 :</b>			<b>295400</b>	<b>295400</b>	<b>12652416</b>	<b>12652416</b>	
					<b>Total for Sub Head 21 :</b>			<b>295400</b>	<b>295400</b>	<b>12652416</b>	<b>12652416</b>	
					<b>Total for Minor Head 101 :</b>			<b>53622879</b>	<b>53622879</b>	<b>178704693</b>	<b>178704693</b>	
104	03	0000	01		<b>VALLEY :</b>			65290866	162768139	<b>162768139</b>	701000000	
					<b>HILL :</b>			-14448	-41382	<b>-41382</b>		
					<b>Total for Object Head 1 :</b>			<b>65276418</b>	<b>162726757</b>	<b>162726757</b>		
				13	<b>VALLEY :</b>			500000	500000	<b>500000</b>	2000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	
					<b>Total for Detail Head 0 :</b>			<b>65776418</b>	<b>163226757</b>	<b>163226757</b>		
					<b>Total for Sub Head 3 :</b>			<b>65776418</b>	<b>163226757</b>	<b>163226757</b>		
04	0000	01			<b>VALLEY :</b>			55943959	162691786	<b>162691786</b>	756500000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>55943959</b>	<b>162691786</b>	<b>162691786</b>		
					<b>Total for Detail Head 0 :</b>			<b>55943959</b>	<b>162691786</b>	<b>162691786</b>		
					<b>Total for Sub Head 4 :</b>			<b>55943959</b>	<b>162691786</b>	<b>162691786</b>		
05	0000	01			<b>VALLEY :</b>				157573845	<b>157573845</b>	759000000	
					<b>HILL :</b>					<b>0</b>		

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	05	0000	01							
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157573845</b>	<b>157573845</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157573845</b>	<b>157573845</b>	
					<b>Total for Sub Head 5 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157573845</b>	<b>157573845</b>	
06			0000	01							
					VALLEY :				167126273	167126273	770000000
					HILL :				0	0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167126273</b>	<b>167126273</b>	
				13							
					VALLEY :				499994	499994	2000000
					HILL :				0	0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499994</b>	<b>499994</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167626267</b>	<b>167626267</b>	
					<b>Total for Sub Head 6 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167626267</b>	<b>167626267</b>	
07			0000	01							
					VALLEY :				0	0	
					HILL :				114239563	114239563	568400000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114239563</b>	<b>114239563</b>	
				11							
					VALLEY :				0	0	
					HILL :				275000	275000	1100000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275000</b>	<b>275000</b>	
				13							
					VALLEY :				0	0	
					HILL :				499727	499727	2000000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499727</b>	<b>499727</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115014290</b>	<b>115014290</b>	
					<b>Total for Sub Head 7 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115014290</b>	<b>115014290</b>	
08			0000	11							
					VALLEY :				0	0	
					HILL :	200000	200000	200000	200000	200000	800000
					<b>Total for Object Head 11 :</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	
				01							
					VALLEY :	-5124	-5124	-5124	-5124	-5124	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	08	0000	01								
					HILL :	53826112		53826112	179239247		179239247	757900000
					<b>Total for Object Head 1 :</b>	<b>53820988</b>		<b>53820988</b>	<b>179234123</b>		<b>179234123</b>	
				13								
					VALLEY :						0	
					HILL :				375000		375000	1500000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>375000</b>		<b>375000</b>	
					<b>Total for Detail Head 0 :</b>	<b>54020988</b>		<b>54020988</b>	<b>179809123</b>		<b>179809123</b>	
					<b>Total for Sub Head 8 :</b>	<b>54020988</b>		<b>54020988</b>	<b>179809123</b>		<b>179809123</b>	
09			0000	01								
					VALLEY :				159862829		159862829	760000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>159862829</b>		<b>159862829</b>	
				11								
					VALLEY :				199990		199990	800000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>199990</b>		<b>199990</b>	
				13								
					VALLEY :	499939		499939	499939		499939	2000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>499939</b>		<b>499939</b>	<b>499939</b>		<b>499939</b>	
					<b>Total for Detail Head 0 :</b>	<b>499939</b>		<b>499939</b>	<b>160562758</b>		<b>160562758</b>	
					<b>Total for Sub Head 9 :</b>	<b>499939</b>		<b>499939</b>	<b>160562758</b>		<b>160562758</b>	
10			0000	01								
					VALLEY :						0	
					HILL :				176770079		176770079	770000000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>176770079</b>		<b>176770079</b>	
				11								
					VALLEY :						0	
					HILL :				250000		250000	1000000
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>250000</b>		<b>250000</b>	
				13								
					VALLEY :						0	
					HILL :				374987		374987	1500000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>374987</b>		<b>374987</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	10	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>177395066</b>	<b>177395066</b>	
					<b>Total for Sub Head 10 :</b>			<b>0</b>	<b>0</b>	<b>177395066</b>	<b>177395066</b>	
		28	0000	11	VALLEY :			266420		<b>266420</b>	800000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>266420</b>	<b>266420</b>	
				01	VALLEY :			55996736	168925580	<b>168925580</b>	800000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>55996736</b>	<b>168925580</b>	<b>168925580</b>		
				13	VALLEY :			499997	499997	<b>499997</b>	2000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>499997</b>	<b>499997</b>	<b>499997</b>		
					<b>Total for Detail Head 0 :</b>			<b>56496733</b>	<b>169691997</b>	<b>169691997</b>		
					<b>Total for Sub Head 28 :</b>			<b>56496733</b>	<b>169691997</b>	<b>169691997</b>		
		29	0000	11	VALLEY :			200000	200000	<b>200000</b>	800000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>200000</b>	<b>200000</b>	<b>200000</b>		
				01	VALLEY :				150868562	<b>150868562</b>	667000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>150868562</b>	<b>150868562</b>		
				13	VALLEY :				500000	<b>500000</b>	2000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>500000</b>	<b>500000</b>		
					<b>Total for Detail Head 0 :</b>			<b>200000</b>	<b>151568562</b>	<b>151568562</b>		
					<b>Total for Sub Head 29 :</b>			<b>200000</b>	<b>151568562</b>	<b>151568562</b>		
		32	0000	01	VALLEY :			35446084	138994521	<b>138994521</b>	525700000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>35446084</b>	<b>138994521</b>	<b>138994521</b>		
					<b>Total for Detail Head 0 :</b>			<b>35446084</b>	<b>138994521</b>	<b>138994521</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	32			<b>Total for Sub Head 32 :</b>			<b>35446084</b>	<b>35446084</b>	<b>138994521</b>	<b>138994521</b>	
		30	0000	11	<b>VALLEY :</b>				199980	<b>199980</b>	800000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>199980</b>	<b>199980</b>	
				01	<b>VALLEY :</b>			46219261	<b>46219261</b>	138358557	<b>138358557</b>	583000000
					<b>HILL :</b>				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>46219261</b>	<b>46219261</b>	<b>138358557</b>	<b>138358557</b>	
				13	<b>VALLEY :</b>				499986	<b>499986</b>	2000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>499986</b>	<b>499986</b>	
					<b>Total for Detail Head 0 :</b>			<b>46219261</b>	<b>46219261</b>	<b>139058523</b>	<b>139058523</b>	
					<b>Total for Sub Head 30 :</b>			<b>46219261</b>	<b>46219261</b>	<b>139058523</b>	<b>139058523</b>	
31		0000	01		<b>VALLEY :</b>				136652121	<b>136652121</b>	579400000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>136652121</b>	<b>136652121</b>	
				11	<b>VALLEY :</b>			249674	<b>249674</b>	249674	<b>249674</b>	1000000
					<b>HILL :</b>				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>249674</b>	<b>249674</b>	<b>249674</b>	<b>249674</b>	
				13	<b>VALLEY :</b>				499941	<b>499941</b>	2000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>499941</b>	<b>499941</b>	
					<b>Total for Detail Head 0 :</b>			<b>249674</b>	<b>249674</b>	<b>137401736</b>	<b>137401736</b>	
					<b>Total for Sub Head 31 :</b>			<b>249674</b>	<b>249674</b>	<b>137401736</b>	<b>137401736</b>	
35		0000	01		<b>VALLEY :</b>				<b>0</b>	<b>0</b>		
					<b>HILL :</b>			1207552	<b>1207552</b>	4947988	<b>4947988</b>	484504000
					<b>Total for Object Head 1 :</b>			<b>1207552</b>	<b>1207552</b>	<b>4947988</b>	<b>4947988</b>	
					<b>Total for Detail Head 3177 :</b>			<b>1207552</b>	<b>1207552</b>	<b>4947988</b>	<b>4947988</b>	
					<b>Total for Sub Head 35 :</b>			<b>1207552</b>	<b>1207552</b>	<b>4947988</b>	<b>4947988</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	36	0000	01							
					VALLEY :						0
					HILL :			5904223			5904223
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>5904223</b>			<b>5904223</b>
					<b>Total for Detail Head 3178 :</b>	<b>0</b>	<b>0</b>	<b>5904223</b>			<b>5904223</b>
					<b>Total for Sub Head 36 :</b>	<b>0</b>	<b>0</b>	<b>5904223</b>			<b>5904223</b>
33			0000	01				86418361			86418361
					VALLEY :						418000000
					HILL :						0
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>86418361</b>			<b>86418361</b>
				13				499994			499994
					VALLEY :	499994	499994	499994	499994		2000000
					HILL :						0
					<b>Total for Object Head 13 :</b>	<b>499994</b>	<b>499994</b>	<b>499994</b>	<b>499994</b>		<b>499994</b>
					<b>Total for Detail Head 0 :</b>	<b>499994</b>	<b>499994</b>	<b>86918355</b>			<b>86918355</b>
					<b>Total for Sub Head 33 :</b>	<b>499994</b>	<b>499994</b>	<b>86918355</b>			<b>86918355</b>
34			0000	01				30940922			30940922
					VALLEY :	30940922	30940922	92009157	92009157		420000000
					HILL :						0
					<b>Total for Object Head 1 :</b>	<b>30940922</b>	<b>30940922</b>	<b>92009157</b>	<b>92009157</b>		<b>92009157</b>
				11				200000			200000
					VALLEY :	200000	200000	200000	200000		800000
					HILL :						0
					<b>Total for Object Head 11 :</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>		<b>200000</b>
				13				500000			500000
					VALLEY :			500000	500000		2000000
					HILL :						0
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>		<b>500000</b>
					<b>Total for Detail Head 0 :</b>	<b>31140922</b>	<b>31140922</b>	<b>92709157</b>			<b>92709157</b>
					<b>Total for Sub Head 34 :</b>	<b>31140922</b>	<b>31140922</b>	<b>92709157</b>			<b>92709157</b>
					<b>Total for Minor Head 104 :</b>	<b>347701524</b>	<b>347701524</b>	<b>2211094954</b>			<b>2211094954</b>
109	45		0000	01				263424			263424
					VALLEY :	263424	263424	1023696	1023696		6000000
					HILL :						0
					<b>Total for Object Head 1 :</b>	<b>263424</b>	<b>263424</b>	<b>1023696</b>	<b>1023696</b>		<b>1023696</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	45	0000		<b>Total for Detail Head 0 :</b>			<b>263424</b>	<b>263424</b>	<b>1023696</b>	<b>1023696</b>	
					<b>Total for Sub Head 45 :</b>			<b>263424</b>	<b>263424</b>	<b>1023696</b>	<b>1023696</b>	
		12	0000	01	VALLEY :	72863005	<b>72863005</b>	211073091	<b>211073091</b>	936870000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>72863005</b>	<b>72863005</b>	<b>211073091</b>	<b>211073091</b>	
				11	VALLEY :	375000	<b>375000</b>	375000	<b>375000</b>	1500000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 11 :</b>			<b>375000</b>	<b>375000</b>	<b>375000</b>	<b>375000</b>	
				13	VALLEY :	2498496	<b>2498496</b>	2498496	<b>2498496</b>	10000000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 13 :</b>			<b>2498496</b>	<b>2498496</b>	<b>2498496</b>	<b>2498496</b>	
					<b>Total for Detail Head 0 :</b>			<b>75736501</b>	<b>75736501</b>	<b>213946587</b>	<b>213946587</b>	
		0002	50		VALLEY :	14835669	<b>14835669</b>	44573929	<b>44573929</b>	186300000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 50 :</b>			<b>14835669</b>	<b>14835669</b>	<b>44573929</b>	<b>44573929</b>	
					<b>Total for Detail Head 435 :</b>			<b>14835669</b>	<b>14835669</b>	<b>44573929</b>	<b>44573929</b>	
					<b>Total for Sub Head 12 :</b>			<b>90572170</b>	<b>90572170</b>	<b>258520516</b>	<b>258520516</b>	
		23	0000	01	VALLEY :	84822664	<b>84822664</b>	256562372	<b>256562372</b>	888010000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>84822664</b>	<b>84822664</b>	<b>256562372</b>	<b>256562372</b>	
				11	VALLEY :	1500000	<b>1500000</b>	1500000	<b>1500000</b>	6000000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 11 :</b>			<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	
				13	VALLEY :	624913	<b>624913</b>	624913	<b>624913</b>	2500000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 13 :</b>			<b>624913</b>	<b>624913</b>	<b>624913</b>	<b>624913</b>	
					<b>Total for Detail Head 0 :</b>			<b>86947577</b>	<b>86947577</b>	<b>258687285</b>	<b>258687285</b>	
		0002	50		VALLEY :	21367414	<b>21367414</b>	64089054	<b>64089054</b>	220500000		



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	23	0002	50							
							0				0
					<b>Total for Object Head 50 :</b>	21367414	21367414	64089054	64089054		
					<b>Total for Detail Head 435 :</b>	21367414	21367414	64089054	64089054		
					<b>Total for Sub Head 23 :</b>	108314991	108314991	322776339	322776339		
33		0000	01					158688281	158688281	830000000	
					VALLEY :						
					HILL :				0		
					<b>Total for Object Head 1 :</b>	0	0	158688281	158688281		
				11				999936	999936	4000000	
					VALLEY :						
					HILL :				0		
					<b>Total for Object Head 11 :</b>	0	0	999936	999936		
				13		2000000	2000000	2000000	2000000	8000000	
					VALLEY :						
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	2000000	2000000	2000000	2000000		
					<b>Total for Detail Head 0 :</b>	2000000	2000000	161688217	161688217		
		0002	50					80428979	80428979	267734000	
					VALLEY :						
					HILL :				0		
					<b>Total for Object Head 50 :</b>	0	0	80428979	80428979		
					<b>Total for Detail Head 435 :</b>	0	0	80428979	80428979		
					<b>Total for Sub Head 33 :</b>	2000000	2000000	242117196	242117196		
16		0000	01						0		
					VALLEY :						
					HILL :			69720920	69720920	380000000	
					<b>Total for Object Head 1 :</b>	0	0	69720920	69720920		
				11					0		
					VALLEY :						
					HILL :	404400	404400	1392370	1392370	6000000	
					<b>Total for Object Head 11 :</b>	404400	404400	1392370	1392370		
				13					0		
					VALLEY :						
					HILL :	249998	249998	249998	249998	1000000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 109 16 0000 13

**Total for Object Head 13 : 249998 249998 249998 249998**

**Total for Detail Head 0 : 654398 654398 71363288 71363288**

0002 50

VALLEY : 0 0

HILL : 2753968 2753968 8393702 8393702 32502000

**Total for Object Head 50 : 2753968 2753968 8393702 8393702**

**Total for Detail Head 566 : 2753968 2753968 8393702 8393702**

**Total for Sub Head 16 : 3408366 3408366 79756990 79756990**

31 0000 01

VALLEY : 0 0

HILL : 130797378 130797378 44000000

**Total for Object Head 1 : 0 0 130797378 130797378**

13

VALLEY : 0 0

HILL : 2000000 2000000 2000000 2000000 8000000

**Total for Object Head 13 : 2000000 2000000 2000000 2000000**

**Total for Detail Head 0 : 2000000 2000000 132797378 132797378**

0002 50

VALLEY : 0 0

HILL : 12235788 12235788 18349409 18349409 42600000

**Total for Object Head 50 : 12235788 12235788 18349409 18349409**

**Total for Detail Head 569 : 12235788 12235788 18349409 18349409**

**Total for Sub Head 31 : 14235788 14235788 151146787 151146787**

32 0000 11

VALLEY : 0 0

HILL : 750000 750000 750000 750000 3000000

**Total for Object Head 11 : 750000 750000 750000 750000**

01

VALLEY : 0 0

HILL : 89714705 89714705 34000000

**Total for Object Head 1 : 0 0 89714705 89714705**

13

**for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	32	0000	13								
					<b>VALLEY :</b>			<b>0</b>				
					<b>HILL :</b>			2000000	2000000	2000000	8000000	
					<b>Total for Object Head 13 :</b>			<b>2000000</b>	<b>2000000</b>	<b>2000000</b>		
					<b>Total for Detail Head 0 :</b>			<b>2750000</b>	<b>2750000</b>	<b>92464705</b>	<b>92464705</b>	
			0002	50								
					<b>VALLEY :</b>			<b>0</b>				
					<b>HILL :</b>			9540174	9540174	9540174	122986000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>9540174</b>	<b>9540174</b>	
					<b>Total for Detail Head 567 :</b>			<b>0</b>	<b>0</b>	<b>9540174</b>	<b>9540174</b>	
					<b>Total for Sub Head 32 :</b>			<b>2750000</b>	<b>2750000</b>	<b>102004879</b>	<b>102004879</b>	
	17		0000	01								
					<b>VALLEY :</b>			<b>0</b>				
					<b>HILL :</b>			35516916	108461106	108461106	320000000	
					<b>Total for Object Head 1 :</b>			<b>35516916</b>	<b>35516916</b>	<b>108461106</b>	<b>108461106</b>	
					<b>Total for Detail Head 13 :</b>			<b>0</b>	<b>0</b>	<b>625000</b>	<b>625000</b>	2500000
					<b>Total for Detail Head 0 :</b>			<b>35516916</b>	<b>35516916</b>	<b>109086106</b>	<b>109086106</b>	
			0002	50								
					<b>VALLEY :</b>			<b>0</b>				
					<b>HILL :</b>			18091228	18091228	18091228	131800000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>18091228</b>	<b>18091228</b>	
					<b>Total for Detail Head 568 :</b>			<b>0</b>	<b>0</b>	<b>18091228</b>	<b>18091228</b>	
					<b>Total for Sub Head 17 :</b>			<b>35516916</b>	<b>35516916</b>	<b>127177334</b>	<b>127177334</b>	
	34		0000	01								
					<b>VALLEY :</b>			<b>0</b>				
					<b>HILL :</b>			78127829	78127829	78127829	340000000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>78127829</b>	<b>78127829</b>	
					<b>Total for Detail Head 11 :</b>			<b>0</b>	<b>0</b>	<b>689207</b>	<b>689207</b>	10000000
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>689207</b>	<b>689207</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	34	0000	13							
					VALLEY :						0
					HILL :						625000
					<b>Total for Object Head 13 :</b>						<b>0</b>
					<b>0</b>			<b>625000</b>			<b>625000</b>
					<b>Total for Detail Head 0 :</b>						<b>0</b>
					<b>0</b>			<b>79442036</b>			<b>79442036</b>
			0002	50							
					VALLEY :						0
					HILL :						2663784
					<b>Total for Object Head 50 :</b>						<b>2663784</b>
					<b>2663784</b>			<b>2663784</b>			<b>8000335</b>
					<b>Total for Detail Head 570 :</b>						<b>2663784</b>
					<b>2663784</b>			<b>8000335</b>			<b>8000335</b>
					<b>Total for Sub Head 34 :</b>						<b>2663784</b>
					<b>2663784</b>			<b>87442371</b>			<b>87442371</b>
22			0000	01							
					VALLEY :						447936361
					HILL :						0
					<b>Total for Object Head 1 :</b>						<b>0</b>
					<b>0</b>			<b>447936361</b>			<b>447936361</b>
				13							
					VALLEY :						624751
					HILL :						0
					<b>Total for Object Head 13 :</b>						<b>624751</b>
					<b>624751</b>			<b>624751</b>			<b>624751</b>
					<b>Total for Detail Head 0 :</b>						<b>624751</b>
					<b>624751</b>			<b>448561112</b>			<b>448561112</b>
			0002	50							
					VALLEY :						21104176
					HILL :						0
					<b>Total for Object Head 50 :</b>						<b>21104176</b>
					<b>21104176</b>			<b>63383405</b>			<b>63383405</b>
					<b>Total for Detail Head 435 :</b>						<b>21104176</b>
					<b>21104176</b>			<b>63383405</b>			<b>63383405</b>
					<b>Total for Sub Head 22 :</b>						<b>21728927</b>
					<b>21728927</b>			<b>511944517</b>			<b>511944517</b>
44			0000	01							
					VALLEY :						228072
					HILL :						0
					<b>Total for Object Head 1 :</b>						<b>228072</b>
					<b>228072</b>			<b>684216</b>			<b>684216</b>
				13							
					VALLEY :						1000000
					HILL :						0
					<b>Total for Object Head 13 :</b>						<b>1000000</b>
					<b>1000000</b>			<b>1000000</b>			<b>1000000</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	44	0000		<b>Total for Detail Head 3878 :</b>			<b>1228072</b>	<b>1228072</b>	<b>1684216</b>	<b>1684216</b>	
					<b>Total for Sub Head 44 :</b>			<b>1228072</b>	<b>1228072</b>	<b>1684216</b>	<b>1684216</b>	
		37	0000	01	VALLEY :			123493449		123493449	134211000	
					HILL :					0		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>123493449</b>	<b>123493449</b>	
				11	VALLEY :	124937	124937	124937		124937	500000	
					HILL :					0		
					<b>Total for Object Head 11 :</b>			<b>124937</b>	<b>124937</b>	<b>124937</b>	<b>124937</b>	
				13	VALLEY :			1500000		1500000	6000000	
					HILL :					0		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>124937</b>	<b>124937</b>	<b>125118386</b>	<b>125118386</b>	
					<b>Total for Sub Head 37 :</b>			<b>124937</b>	<b>124937</b>	<b>125118386</b>	<b>125118386</b>	
		39	0000	01	VALLEY :	27798022	27798022	91156865		91156865	123130000	
					HILL :					0		
					<b>Total for Object Head 1 :</b>			<b>27798022</b>	<b>27798022</b>	<b>91156865</b>	<b>91156865</b>	
				11	VALLEY :			54160		54160	500000	
					HILL :					0		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>54160</b>	<b>54160</b>	
				13	VALLEY :			2000000		2000000	8000000	
					HILL :					0		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>27798022</b>	<b>27798022</b>	<b>93211025</b>	<b>93211025</b>	
					<b>Total for Sub Head 39 :</b>			<b>27798022</b>	<b>27798022</b>	<b>93211025</b>	<b>93211025</b>	
		40	0000	01	VALLEY :			10832733		10832733	56615000	
					HILL :					0		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>10832733</b>	<b>10832733</b>	
				13	VALLEY :			2000000		2000000	8000000	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	40	0000	13								
											0	
					Total for Object Head 13 :			0	0	2000000	2000000	
					Total for Detail Head 3275 :			0	0	12832733	12832733	
					Total for Sub Head 40 :			0	0	12832733	12832733	
42			0000	01								
									25360734	25360734	30942000	
									-16974	-16974		
					Total for Object Head 1 :			0	0	25343760	25343760	
				11					125000	125000	500000	
										0		
					Total for Object Head 11 :			0	0	125000	125000	
				13					1999983	1999983	8000000	
										0		
					Total for Object Head 13 :			0	0	1999983	1999983	
					Total for Detail Head 3275 :			0	0	27468743	27468743	
					Total for Sub Head 42 :			0	0	27468743	27468743	
43			0000	11					124800	124800	500000	
										0		
					Total for Object Head 11 :			0	0	124800	124800	
				01					21995930	21995930	55781000	
										0		
					Total for Object Head 1 :			0	0	21995930	21995930	
				13					1499181	1499181	6000000	
										0		
					Total for Object Head 13 :			1499181	1499181	1499181	1499181	
					Total for Detail Head 3275 :			1499181	1499181	23619911	23619911	
					Total for Sub Head 43 :			1499181	1499181	23619911	23619911	
38			0000	01					48566276	48566276	79872000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	38	0000	01								
											0	
					Total for Object Head 1 :			0	0	48566276	48566276	
					Total for Detail Head 3275 :			0	0	48566276	48566276	
					Total for Sub Head 38 :			0	0	48566276	48566276	
41			0000	11								
					VALLEY :	144909	144909	144909	144909	144909	500000	
					HILL :		0			0		
					Total for Object Head 11 :			144909	144909	144909	144909	
				01								
					VALLEY :			41938811	41938811	41938811	151536000	
					HILL :		0			0		
					Total for Object Head 1 :			0	0	41938811	41938811	
				13								
					VALLEY :	1999910	1999910	1999910	1999910	1999910	8000000	
					HILL :		0			0		
					Total for Object Head 13 :			1999910	1999910	1999910	1999910	
					Total for Detail Head 3275 :			2144819	2144819	44083630	44083630	
					Total for Sub Head 41 :			2144819	2144819	44083630	44083630	
					Total for Minor Head 109 :			314249397	314249397	2260495545	2260495545	
114	14		0000	01								
					VALLEY :	7635832	7635832	23024176	23024176	23024176	94600000	
					HILL :		0			0		
					Total for Object Head 1 :			7635832	7635832	23024176	23024176	
				13								
					VALLEY :	375000	375000	375000	375000	375000	1500000	
					HILL :		0			0		
					Total for Object Head 13 :			375000	375000	375000	375000	
					Total for Detail Head 0 :			8010832	8010832	23399176	23399176	
					Total for Sub Head 14 :			8010832	8010832	23399176	23399176	
18			0000	01								
					VALLEY :	3661577	3661577	10110225	10110225	10110225	44226000	
					HILL :		0			0		
					Total for Object Head 1 :			3661577	3661577	10110225	10110225	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	18	0000		<b>Total for Detail Head 0 :</b>			<b>3661577</b>	<b>3661577</b>	<b>10110225</b>	<b>10110225</b>	
					<b>Total for Sub Head 18 :</b>			<b>3661577</b>	<b>3661577</b>	<b>10110225</b>	<b>10110225</b>	
		36	0000	01	VALLEY :			98119495		<b>98119495</b>	449000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>98119495</b>	<b>98119495</b>	
				13	VALLEY :			624628		<b>624628</b>	2500000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>624628</b>	<b>624628</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>98744123</b>	<b>98744123</b>	
					<b>Total for Sub Head 36 :</b>			<b>0</b>	<b>0</b>	<b>98744123</b>	<b>98744123</b>	
					<b>Total for Minor Head 114 :</b>			<b>11672409</b>	<b>11672409</b>	<b>132253524</b>	<b>132253524</b>	
116	20	0000	01		VALLEY :			5764204		<b>5764204</b>	36277000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>5764204</b>	<b>5764204</b>	
				13	VALLEY :			749990		<b>749990</b>	3000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>749990</b>	<b>749990</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>6514194</b>	<b>6514194</b>	
					<b>Total for Sub Head 20 :</b>			<b>0</b>	<b>0</b>	<b>6514194</b>	<b>6514194</b>	
					<b>Total for Minor Head 116 :</b>			<b>0</b>	<b>0</b>	<b>6514194</b>	<b>6514194</b>	
					<b>Total for Grant Code 7 :</b>			<b>1136725978</b>	<b>1136725978</b>	<b>5602286913</b>	<b>5602286913</b>	
					<b>Total for Major Head 2055 :</b>			<b>1136725978</b>	<b>1136725978</b>	<b>5602286913</b>	<b>5602286913</b>	



for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	11	0000	27								
									1681100		1681100	6000000
											0	
									1681100		1681100	
									1681100		1681100	
									1681100		1681100	
									1681100		1681100	
									1681100		1681100	
									1681100		1681100	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	01	0000	01								
					VALLEY :	1087516		1087516	4142992		4142992	21500000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1087516</b>		<b>1087516</b>	<b>4142992</b>		<b>4142992</b>	
					<b>Total for Detail Head 0 :</b>	<b>1087516</b>		<b>1087516</b>	<b>4142992</b>		<b>4142992</b>	
					<b>Total for Sub Head 1 :</b>	<b>1087516</b>		<b>1087516</b>	<b>4142992</b>		<b>4142992</b>	
08			0000	01								
					VALLEY :	5905905		5905905	17748263		17748263	102400000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>5905905</b>		<b>5905905</b>	<b>17748263</b>		<b>17748263</b>	
				13	VALLEY :	60000		60000	60000		60000	240000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>60000</b>		<b>60000</b>	<b>60000</b>		<b>60000</b>	
					<b>Total for Detail Head 0 :</b>	<b>5965905</b>		<b>5965905</b>	<b>17808263</b>		<b>17808263</b>	
					<b>Total for Sub Head 8 :</b>	<b>5965905</b>		<b>5965905</b>	<b>17808263</b>		<b>17808263</b>	
03			0000	01								
					VALLEY :				1352088		1352088	7000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>1352088</b>		<b>1352088</b>	
				13	VALLEY :	12000		12000	12000		12000	48000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>12000</b>		<b>12000</b>	<b>12000</b>		<b>12000</b>	
					<b>Total for Detail Head 0 :</b>	<b>12000</b>		<b>12000</b>	<b>1364088</b>		<b>1364088</b>	
					<b>Total for Sub Head 3 :</b>	<b>12000</b>		<b>12000</b>	<b>1364088</b>		<b>1364088</b>	
07			0000	01								
					VALLEY :				3148368		3148368	14100000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>3148368</b>		<b>3148368</b>	
				13	VALLEY :	24000		24000	24000		24000	96000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>24000</b>		<b>24000</b>	<b>24000</b>		<b>24000</b>	
					<b>Total for Detail Head 0 :</b>	<b>24000</b>		<b>24000</b>	<b>3172368</b>		<b>3172368</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	07			<b>Total for Sub Head 7 :</b>			<b>24000</b>	<b>24000</b>	<b>3172368</b>	<b>3172368</b>	
		26	0000	01								
					VALLEY :	806701	806701	2225377	2225377	10700000		
					HILL :		0		0			
					<b>Total for Object Head 1 :</b>	<b>806701</b>	<b>806701</b>	<b>2225377</b>	<b>2225377</b>			
				13								
					VALLEY :	20000	20000	20000	20000	80000		
					HILL :		0		0			
					<b>Total for Object Head 13 :</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>			
					<b>Total for Detail Head 0 :</b>	<b>826701</b>	<b>826701</b>	<b>2245377</b>	<b>2245377</b>			
					<b>Total for Sub Head 26 :</b>	<b>826701</b>	<b>826701</b>	<b>2245377</b>	<b>2245377</b>			
					<b>Total for Minor Head 1 :</b>	<b>7916122</b>	<b>7916122</b>	<b>28733088</b>	<b>28733088</b>			
					<b>Total for Grant Code 8 :</b>	<b>7916122</b>	<b>7916122</b>	<b>28733088</b>	<b>28733088</b>			
					<b>Total for Major Head 2059 :</b>	<b>7916122</b>	<b>7916122</b>	<b>30414188</b>	<b>30414188</b>			

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	5334821		5334821	16451822		16451822	124380000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>5334821</b>		<b>5334821</b>	<b>16451822</b>		<b>16451822</b>	
					<b>Total for Detail Head 0 :</b>	<b>5334821</b>		<b>5334821</b>	<b>16451822</b>		<b>16451822</b>	
					<b>Total for Sub Head 1 :</b>	<b>5334821</b>		<b>5334821</b>	<b>16451822</b>		<b>16451822</b>	
					<b>Total for Minor Head 1 :</b>	<b>5334821</b>		<b>5334821</b>	<b>16451822</b>		<b>16451822</b>	
101	09		0000	01								
					VALLEY :	1030208		1030208	3090624		3090624	24754000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1030208</b>		<b>1030208</b>	<b>3090624</b>		<b>3090624</b>	
					<b>Total for Detail Head 0 :</b>	<b>1030208</b>		<b>1030208</b>	<b>3090624</b>		<b>3090624</b>	
					<b>Total for Sub Head 9 :</b>	<b>1030208</b>		<b>1030208</b>	<b>3090624</b>		<b>3090624</b>	
03			0000	01								
					VALLEY :	4582236		4582236	14046517		14046517	119739000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>4582236</b>		<b>4582236</b>	<b>14046517</b>		<b>14046517</b>	
					<b>Total for Detail Head 0 :</b>	<b>4582236</b>		<b>4582236</b>	<b>14046517</b>		<b>14046517</b>	
					<b>Total for Sub Head 3 :</b>	<b>4582236</b>		<b>4582236</b>	<b>14046517</b>		<b>14046517</b>	
10			0000	01								
					VALLEY :				4555176		4555176	71825000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>4555176</b>		<b>4555176</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>4555176</b>		<b>4555176</b>	
					<b>Total for Sub Head 10 :</b>	<b>0</b>		<b>0</b>	<b>4555176</b>		<b>4555176</b>	
					<b>Total for Minor Head 101 :</b>	<b>5612444</b>		<b>5612444</b>	<b>21692317</b>		<b>21692317</b>	
102	18		0000	24								
					VALLEY :	1030000		1030000	6030000		6030000	8600000
					HILL :	1045000		1045000	1045000		1045000	8600000
					<b>Total for Object Head 24 :</b>	<b>2075000</b>		<b>2075000</b>	<b>7075000</b>		<b>7075000</b>	
				02								
					VALLEY :				16455020		16455020	108000000
					HILL :				14606948		14606948	107900000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	18	0000	02								
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>0</b>	<b>31061968</b>	<b>31061968</b>	
					<b>Total for Detail Head 1092 :</b>			<b>2075000</b>	<b>2075000</b>	<b>38136968</b>	<b>38136968</b>	
					<b>Total for Sub Head 18 :</b>			<b>2075000</b>	<b>2075000</b>	<b>38136968</b>	<b>38136968</b>	
	10		0000	01								
					VALLEY :				7653751	<b>7653751</b>	105643000	
					HILL :				5668464	<b>5668464</b>	105643000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>13322215</b>	<b>13322215</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>13322215</b>	<b>13322215</b>	
					<b>Total for Sub Head 10 :</b>			<b>0</b>	<b>0</b>	<b>13322215</b>	<b>13322215</b>	
					<b>Total for Minor Head 102 :</b>			<b>2075000</b>	<b>2075000</b>	<b>51459183</b>	<b>51459183</b>	
	800	06	0000	01								
					VALLEY :			719088	<b>719088</b>	2157264	21658000	
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>719088</b>	<b>719088</b>	<b>2157264</b>	<b>2157264</b>	
					<b>Total for Detail Head 0 :</b>			<b>719088</b>	<b>719088</b>	<b>2157264</b>	<b>2157264</b>	
					<b>Total for Sub Head 6 :</b>			<b>719088</b>	<b>719088</b>	<b>2157264</b>	<b>2157264</b>	
					<b>Total for Minor Head 800 :</b>			<b>719088</b>	<b>719088</b>	<b>2157264</b>	<b>2157264</b>	
02	001	03	0000	01								
					VALLEY :			7528328	<b>7528328</b>	21948747	127195000	
					HILL :			6017220	<b>6017220</b>	18225629	190792000	
					<b>Total for Object Head 1 :</b>			<b>13545548</b>	<b>13545548</b>	<b>40174376</b>	<b>40174376</b>	
					<b>Total for Detail Head 0 :</b>			<b>13545548</b>	<b>13545548</b>	<b>40174376</b>	<b>40174376</b>	
					<b>Total for Sub Head 3 :</b>			<b>13545548</b>	<b>13545548</b>	<b>40174376</b>	<b>40174376</b>	
					<b>Total for Minor Head 1 :</b>			<b>13545548</b>	<b>13545548</b>	<b>40174376</b>	<b>40174376</b>	
	107	03	0000	01								
					VALLEY :				4683096	<b>4683096</b>	30991000	
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>4683096</b>	<b>4683096</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>4683096</b>	<b>4683096</b>	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	107	03									
<b>Total for Sub Head 3 :</b>					<b>0</b>		<b>0</b>	<b>4683096</b>		<b>4683096</b>	
<b>Total for Minor Head 107 :</b>					<b>0</b>		<b>0</b>	<b>4683096</b>		<b>4683096</b>	
<b>Total for Grant Code 22 :</b>					<b>27286901</b>		<b>27286901</b>	<b>136618058</b>		<b>136618058</b>	
<b>Total for Major Head 2215 :</b>					<b>27286901</b>		<b>27286901</b>	<b>136618058</b>		<b>136618058</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	1793984		1793984	5381952		5381952	40000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1793984</b>		<b>1793984</b>	<b>5381952</b>		<b>5381952</b>	
					<b>Total for Detail Head 0 :</b>	<b>1793984</b>		<b>1793984</b>	<b>5381952</b>		<b>5381952</b>	
					<b>Total for Sub Head 1 :</b>	<b>1793984</b>		<b>1793984</b>	<b>5381952</b>		<b>5381952</b>	
					<b>Total for Minor Head 1 :</b>	<b>1793984</b>		<b>1793984</b>	<b>5381952</b>		<b>5381952</b>	
02	001	01	0000	01								
					VALLEY :				6177915		6177915	39000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>6177915</b>		<b>6177915</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>6177915</b>		<b>6177915</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>		<b>0</b>	<b>6177915</b>		<b>6177915</b>	
					<b>Total for Minor Head 1 :</b>	<b>0</b>		<b>0</b>	<b>6177915</b>		<b>6177915</b>	
03	001	01	0000	01								
					VALLEY :	380244		380244	1140732		1140732	15000000
					HILL :	2797734		2797734	8581572		8581572	40000000
					<b>Total for Object Head 1 :</b>	<b>3177978</b>		<b>3177978</b>	<b>9722304</b>		<b>9722304</b>	
					<b>Total for Detail Head 0 :</b>	<b>3177978</b>		<b>3177978</b>	<b>9722304</b>		<b>9722304</b>	
					<b>Total for Sub Head 1 :</b>	<b>3177978</b>		<b>3177978</b>	<b>9722304</b>		<b>9722304</b>	
					<b>Total for Minor Head 1 :</b>	<b>3177978</b>		<b>3177978</b>	<b>9722304</b>		<b>9722304</b>	
04	001	01	0000	01								
					VALLEY :	7583564		7583564	21984927		21984927	121000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>7583564</b>		<b>7583564</b>	<b>21984927</b>		<b>21984927</b>	
					<b>Total for Detail Head 0 :</b>	<b>7583564</b>		<b>7583564</b>	<b>21984927</b>		<b>21984927</b>	
					<b>Total for Sub Head 1 :</b>	<b>7583564</b>		<b>7583564</b>	<b>21984927</b>		<b>21984927</b>	
					<b>Total for Minor Head 1 :</b>	<b>7583564</b>		<b>7583564</b>	<b>21984927</b>		<b>21984927</b>	
05	001	01	0000	01								
					VALLEY :				2309832		2309832	10000000
					HILL :				5076396		5076396	40000000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>7386228</b>		<b>7386228</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
05	001	01	0000								
Total for Detail Head 0 :					0		0	7386228		7386228	
Total for Sub Head 1 :					0		0	7386228		7386228	
Total for Minor Head 1 :					0		0	7386228		7386228	
Total for Grant Code 40 :					12555526		12555526	50653326		50653326	
Total for Major Head 2700 :					12555526		12555526	50653326		50653326	

Major Head Code : 2701 Medium Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	001	01	0000	01							
VALLEY :								20106069		20106069	124000000
HILL :										0	
Total for Object Head 1 :					0		0	20106069		20106069	
Total for Detail Head 0 :					0		0	20106069		20106069	
			0001	13							
VALLEY :								2350342		2350342	20000000
HILL :										0	
Total for Object Head 13 :					0		0	2350342		2350342	
Total for Detail Head 199 :					0		0	2350342		2350342	
Total for Sub Head 1 :					0		0	22456411		22456411	
Total for Minor Head 1 :					0		0	22456411		22456411	
Total for Grant Code 40 :					0		0	22456411		22456411	
Total for Major Head 2701 :					0		0	22456411		22456411	



for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	03	0000	01								
					VALLEY :	10588067		10588067	30104188		30104188	170720000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>10588067</b>		<b>10588067</b>	<b>30104188</b>		<b>30104188</b>	
					<b>Total for Detail Head 0 :</b>	<b>10588067</b>		<b>10588067</b>	<b>30104188</b>		<b>30104188</b>	
					<b>Total for Sub Head 3 :</b>	<b>10588067</b>		<b>10588067</b>	<b>30104188</b>		<b>30104188</b>	
					<b>Total for Minor Head 1 :</b>	<b>10588067</b>		<b>10588067</b>	<b>30104188</b>		<b>30104188</b>	
					<b>Total for Grant Code 40 :</b>	<b>10588067</b>		<b>10588067</b>	<b>30104188</b>		<b>30104188</b>	
					<b>Total for Major Head 2711 :</b>	<b>10588067</b>		<b>10588067</b>	<b>30104188</b>		<b>30104188</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	10	0000	01								
					VALLEY :	605827		605827	1749727		1749727	20000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>605827</b>		<b>605827</b>	<b>1749727</b>		<b>1749727</b>	
					<b>Total for Detail Head 0 :</b>	<b>605827</b>		<b>605827</b>	<b>1749727</b>		<b>1749727</b>	
					<b>Total for Sub Head 10 :</b>	<b>605827</b>		<b>605827</b>	<b>1749727</b>		<b>1749727</b>	
	17		0000	01								
					VALLEY :				5928455		5928455	17626000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>5928455</b>		<b>5928455</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>5928455</b>		<b>5928455</b>	
					<b>Total for Sub Head 17 :</b>	<b>0</b>		<b>0</b>	<b>5928455</b>		<b>5928455</b>	
					<b>Total for Minor Head 1 :</b>	<b>605827</b>		<b>605827</b>	<b>7678182</b>		<b>7678182</b>	
800	39		0002	33					726700000		726700000	3100000000
					VALLEY :						0	
					HILL :			0			0	
					<b>Total for Object Head 33 :</b>	<b>0</b>		<b>0</b>	<b>726700000</b>		<b>726700000</b>	
					<b>Total for Detail Head 3327 :</b>	<b>0</b>		<b>0</b>	<b>726700000</b>		<b>726700000</b>	
					<b>Total for Sub Head 39 :</b>	<b>0</b>		<b>0</b>	<b>726700000</b>		<b>726700000</b>	
					<b>Total for Minor Head 800 :</b>	<b>0</b>		<b>0</b>	<b>726700000</b>		<b>726700000</b>	
					<b>Total for Grant Code 23 :</b>	<b>605827</b>		<b>605827</b>	<b>734378182</b>		<b>734378182</b>	
					<b>Total for Major Head 2801 :</b>	<b>605827</b>		<b>605827</b>	<b>734378182</b>		<b>734378182</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	337	24	0000	02								
					VALLEY :				15191230		15191230	80000000
					HILL :						0	70000000
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15191230</b>	<b>0</b>	<b>15191230</b>	
					<b>Total for Detail Head 2340 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15191230</b>	<b>0</b>	<b>15191230</b>	
					<b>Total for Sub Head 24 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15191230</b>	<b>0</b>	<b>15191230</b>	
					<b>Total for Minor Head 337 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15191230</b>	<b>0</b>	<b>15191230</b>	
80	001	01	0000	13								
					VALLEY :	19320	19320	19320	19320	19320	19320	80000
					HILL :		0			0	0	
					<b>Total for Object Head 13 :</b>	<b>19320</b>	<b>19320</b>	<b>19320</b>	<b>19320</b>	<b>19320</b>	<b>19320</b>	
				01								
					VALLEY :	4649714	4649714	4649714	14050930	14050930	14050930	74474000
					HILL :		0			0	0	
					<b>Total for Object Head 1 :</b>	<b>4649714</b>	<b>4649714</b>	<b>4649714</b>	<b>14050930</b>	<b>14050930</b>	<b>14050930</b>	
					<b>Total for Detail Head 0 :</b>	<b>4669034</b>	<b>4669034</b>	<b>4669034</b>	<b>14070250</b>	<b>14070250</b>	<b>14070250</b>	
					<b>Total for Sub Head 1 :</b>	<b>4669034</b>	<b>4669034</b>	<b>4669034</b>	<b>14070250</b>	<b>14070250</b>	<b>14070250</b>	
08			0000	13								
					VALLEY :	68000	68000	68000	68000	68000	68000	400000
					HILL :		0			0	0	
					<b>Total for Object Head 13 :</b>	<b>68000</b>	<b>68000</b>	<b>68000</b>	<b>68000</b>	<b>68000</b>	<b>68000</b>	
				01								
					VALLEY :	18771447	18771447	18771447	56083271	56083271	56083271	271000000
					HILL :	9104684	9104684	9104684	27380212	27380212	27380212	145165000
					<b>Total for Object Head 1 :</b>	<b>27876131</b>	<b>27876131</b>	<b>27876131</b>	<b>83463483</b>	<b>83463483</b>	<b>83463483</b>	
					<b>Total for Detail Head 0 :</b>	<b>27944131</b>	<b>27944131</b>	<b>27944131</b>	<b>83531483</b>	<b>83531483</b>	<b>83531483</b>	
					<b>Total for Sub Head 8 :</b>	<b>27944131</b>	<b>27944131</b>	<b>27944131</b>	<b>83531483</b>	<b>83531483</b>	<b>83531483</b>	
26			0000	13								
					VALLEY :			12000		12000	12000	48000
					HILL :		0			0	0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	
				01								
					VALLEY :	1227472	1227472	1227472	3682416	3682416	3682416	69512000
					HILL :		0			0	0	
					<b>Total for Object Head 1 :</b>	<b>1227472</b>	<b>1227472</b>	<b>1227472</b>	<b>3682416</b>	<b>3682416</b>	<b>3682416</b>	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	26	0000								
<b>Total for Detail Head 0 :</b>					<b>1227472</b>		<b>1227472</b>	<b>3694416</b>		<b>3694416</b>	
<b>Total for Sub Head 26 :</b>					<b>1227472</b>		<b>1227472</b>	<b>3694416</b>		<b>3694416</b>	
<b>Total for Minor Head 1 :</b>					<b>33840637</b>		<b>33840637</b>	<b>101296149</b>		<b>101296149</b>	
<b>Total for Grant Code 8 :</b>					<b>33840637</b>		<b>33840637</b>	<b>116487379</b>		<b>116487379</b>	
<b>Total for Major Head 3054 :</b>					<b>33840637</b>		<b>33840637</b>	<b>116487379</b>		<b>116487379</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	5448539		5448539	14821344		14821344	72764000
					HILL :	3080403		3080403	8471011		8471011	50086000
					<b>Total for Object Head 1 :</b>	<b>8528942</b>		<b>8528942</b>	<b>23292355</b>		<b>23292355</b>	
					<b>Total for Detail Head 0 :</b>	<b>8528942</b>		<b>8528942</b>	<b>23292355</b>		<b>23292355</b>	
					<b>Total for Sub Head 1 :</b>	<b>8528942</b>		<b>8528942</b>	<b>23292355</b>		<b>23292355</b>	
					<b>Total for Minor Head 1 :</b>	<b>8528942</b>		<b>8528942</b>	<b>23292355</b>		<b>23292355</b>	
101	19		0000	01								
					VALLEY :	342754312		342754312	954790551		954790551	5393131000
					HILL :	140111838		140111838	409800890		409800890	2406869000
					<b>Total for Object Head 1 :</b>	<b>482866150</b>		<b>482866150</b>	<b>1364591441</b>		<b>1364591441</b>	
					<b>Total for Detail Head 0 :</b>	<b>482866150</b>		<b>482866150</b>	<b>1364591441</b>		<b>1364591441</b>	
					<b>Total for Sub Head 19 :</b>	<b>482866150</b>		<b>482866150</b>	<b>1364591441</b>		<b>1364591441</b>	
					<b>Total for Minor Head 101 :</b>	<b>482866150</b>		<b>482866150</b>	<b>1364591441</b>		<b>1364591441</b>	
102	04		0001	31								
					VALLEY :	103689		103689	45520578		45520578	264585000
					HILL :	14324836		14324836	42566471		42566471	265400000
					<b>Total for Object Head 31 :</b>	<b>14428525</b>		<b>14428525</b>	<b>88087049</b>		<b>88087049</b>	
					<b>Total for Detail Head 686 :</b>	<b>14428525</b>		<b>14428525</b>	<b>88087049</b>		<b>88087049</b>	
					<b>Total for Sub Head 4 :</b>	<b>14428525</b>		<b>14428525</b>	<b>88087049</b>		<b>88087049</b>	
					<b>Total for Minor Head 102 :</b>	<b>14428525</b>		<b>14428525</b>	<b>88087049</b>		<b>88087049</b>	
104	19		0000	01								
					VALLEY :	4246429		4246429	11517866		11517866	45000000
					HILL :	2425835		2425835	7542527		7542527	40000000
					<b>Total for Object Head 1 :</b>	<b>6672264</b>		<b>6672264</b>	<b>19060393</b>		<b>19060393</b>	
					<b>Total for Detail Head 0 :</b>	<b>6672264</b>		<b>6672264</b>	<b>19060393</b>		<b>19060393</b>	
					<b>Total for Sub Head 19 :</b>	<b>6672264</b>		<b>6672264</b>	<b>19060393</b>		<b>19060393</b>	
					<b>Total for Minor Head 104 :</b>	<b>6672264</b>		<b>6672264</b>	<b>19060393</b>		<b>19060393</b>	
02	109	24	0000	01								
					VALLEY :				662719156		662719156	4248600000
					HILL :				392122436		392122436	3251400000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>1054841592</b>		<b>1054841592</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	109	24	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>1054841592</b>	<b>1054841592</b>	
					<b>Total for Sub Head 24 :</b>			<b>0</b>	<b>0</b>	<b>1054841592</b>	<b>1054841592</b>	
					<b>Total for Minor Head 109 :</b>			<b>0</b>	<b>0</b>	<b>1054841592</b>	<b>1054841592</b>	
	110	05	0001	31	VALLEY :				19169962	<b>19169962</b>	130000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>19169962</b>	<b>19169962</b>		
					<b>Total for Detail Head 687 :</b>			<b>0</b>	<b>19169962</b>	<b>19169962</b>		
					<b>Total for Sub Head 5 :</b>			<b>0</b>	<b>19169962</b>	<b>19169962</b>		
					<b>Total for Minor Head 110 :</b>			<b>0</b>	<b>19169962</b>	<b>19169962</b>		
03	001	01	0000	01	VALLEY :			1849893	5600943	<b>5600943</b>	38000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>1849893</b>	<b>5600943</b>	<b>5600943</b>		
					<b>Total for Detail Head 0 :</b>			<b>1849893</b>	<b>5600943</b>	<b>5600943</b>		
					<b>Total for Sub Head 1 :</b>			<b>1849893</b>	<b>5600943</b>	<b>5600943</b>		
					<b>Total for Minor Head 1 :</b>			<b>1849893</b>	<b>5600943</b>	<b>5600943</b>		
	102	01	0001	31	VALLEY :				119632712	<b>119632712</b>	90000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>119632712</b>	<b>119632712</b>		
					<b>Total for Detail Head 9735 :</b>			<b>0</b>	<b>119632712</b>	<b>119632712</b>		
					<b>Total for Sub Head 1 :</b>			<b>0</b>	<b>119632712</b>	<b>119632712</b>		
					<b>Total for Minor Head 102 :</b>			<b>0</b>	<b>119632712</b>	<b>119632712</b>		
	103	11	0000	01	VALLEY :			232600465	682126308	<b>682126308</b>	320000000	
					HILL :			70505239	206150280	<b>206150280</b>	40000000	
					<b>Total for Object Head 1 :</b>			<b>303105704</b>	<b>888276588</b>	<b>888276588</b>		
				13	VALLEY :			873499	873499	<b>873499</b>	3494000	
					HILL :			251500	251500	<b>251500</b>	1006000	
					<b>Total for Object Head 13 :</b>			<b>1124999</b>	<b>1124999</b>	<b>1124999</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103	11	0000		<b>Total for Detail Head 0 :</b>			<b>304230703</b>	<b>304230703</b>	<b>889401587</b>	<b>889401587</b>	
					<b>Total for Sub Head 11 :</b>			<b>304230703</b>	<b>304230703</b>	<b>889401587</b>	<b>889401587</b>	
		32	0000	01	VALLEY :	241192	241192	723576	723576	11000000		
					HILL :		0		0			
					<b>Total for Object Head 1 :</b>	<b>241192</b>	<b>241192</b>	<b>723576</b>	<b>723576</b>			
					<b>Total for Detail Head 3725 :</b>	<b>241192</b>	<b>241192</b>	<b>723576</b>	<b>723576</b>			
					<b>Total for Sub Head 32 :</b>	<b>241192</b>	<b>241192</b>	<b>723576</b>	<b>723576</b>			
					<b>Total for Minor Head 103 :</b>	<b>304471895</b>	<b>304471895</b>	<b>890125163</b>	<b>890125163</b>			
	105	20	0000	13	VALLEY :				0			
					HILL :			399900	399900	2500000		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>399900</b>	<b>399900</b>			
					<b>Total for Detail Head 3311 :</b>	<b>0</b>	<b>0</b>	<b>399900</b>	<b>399900</b>			
					<b>Total for Sub Head 20 :</b>	<b>0</b>	<b>0</b>	<b>399900</b>	<b>399900</b>			
		21	0000	13	VALLEY :				0			
					HILL :			400000	400000	2500000		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>			
					<b>Total for Detail Head 3311 :</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>			
					<b>Total for Sub Head 21 :</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>			
		19	0000	01	VALLEY :			7925244	7925244	45000000		
					HILL :				0			
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>7925244</b>	<b>7925244</b>			
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>7925244</b>	<b>7925244</b>			
					<b>Total for Sub Head 19 :</b>	<b>0</b>	<b>0</b>	<b>7925244</b>	<b>7925244</b>			
					<b>Total for Minor Head 105 :</b>	<b>0</b>	<b>0</b>	<b>8725144</b>	<b>8725144</b>			
04	001	07	0000	01	VALLEY :			6022352	6022352	35878000		
					HILL :				0			
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>6022352</b>	<b>6022352</b>			

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	07	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>6022352</b>	<b>6022352</b>	
					<b>Total for Sub Head 7 :</b>			<b>0</b>	<b>0</b>	<b>6022352</b>	<b>6022352</b>	
		21	0000	01	VALLEY :				977268	<b>977268</b>	6717000	
					HILL :				622272	<b>622272</b>	3000000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>1599540</b>	<b>1599540</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>1599540</b>	<b>1599540</b>		
					<b>Total for Sub Head 21 :</b>			<b>0</b>	<b>1599540</b>	<b>1599540</b>		
					<b>Total for Minor Head 1 :</b>			<b>0</b>	<b>7621892</b>	<b>7621892</b>		
05	001	01	0000	01	VALLEY :			643252	643252	1929756	10825000	
					HILL :				0	<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>643252</b>	<b>643252</b>	<b>1929756</b>		
				13	VALLEY :			70200	70200	70200	283000	
					HILL :				0	<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>70200</b>	<b>70200</b>	<b>70200</b>		
					<b>Total for Detail Head 0 :</b>			<b>713452</b>	<b>713452</b>	<b>1999956</b>		
					<b>Total for Sub Head 1 :</b>			<b>713452</b>	<b>713452</b>	<b>1999956</b>		
					<b>Total for Minor Head 1 :</b>			<b>713452</b>	<b>713452</b>	<b>1999956</b>		
80	001	01	0000	01	VALLEY :				21322127	<b>21322127</b>	120025000	
					HILL :				25375791	<b>25375791</b>	128600000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>46697918</b>	<b>46697918</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>46697918</b>	<b>46697918</b>		
					<b>Total for Sub Head 1 :</b>			<b>0</b>	<b>46697918</b>	<b>46697918</b>		
					<b>Total for Minor Head 1 :</b>			<b>0</b>	<b>46697918</b>	<b>46697918</b>		
	003	08	0000	01	VALLEY :				9825184	<b>9825184</b>	24767000	
					HILL :				0	<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>9825184</b>	<b>9825184</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>9825184</b>	<b>9825184</b>		



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	003	08			<b>Total for Sub Head 8 :</b>			<b>0</b>	<b>0</b>	<b>9825184</b>	<b>9825184</b>	
		16	0000	01								
					VALLEY :	1414536		1414536	1414536		1414536	5540000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1414536</b>		<b>1414536</b>	<b>1414536</b>		<b>1414536</b>	
					<b>Total for Detail Head 0 :</b>	<b>1414536</b>		<b>1414536</b>	<b>1414536</b>		<b>1414536</b>	
					<b>Total for Sub Head 16 :</b>	<b>1414536</b>		<b>1414536</b>	<b>1414536</b>		<b>1414536</b>	
		25	0000	01								
					VALLEY :			4572828			4572828	19146000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>4572828</b>		<b>4572828</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>4572828</b>		<b>4572828</b>	
					<b>Total for Sub Head 25 :</b>	<b>0</b>		<b>0</b>	<b>4572828</b>		<b>4572828</b>	
					<b>Total for Minor Head 3 :</b>	<b>1414536</b>		<b>1414536</b>	<b>15812548</b>		<b>15812548</b>	
800	73		0001	01								
					VALLEY :			46237404			46237404	400000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>46237404</b>		<b>46237404</b>	
					<b>Total for Detail Head 1090 :</b>	<b>0</b>		<b>0</b>	<b>46237404</b>		<b>46237404</b>	
					<b>Total for Sub Head 73 :</b>	<b>0</b>		<b>0</b>	<b>46237404</b>		<b>46237404</b>	
		03	0000	01								
					VALLEY :			5954616			5954616	29334000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>5954616</b>		<b>5954616</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>5954616</b>		<b>5954616</b>	
					<b>Total for Sub Head 3 :</b>	<b>0</b>		<b>0</b>	<b>5954616</b>		<b>5954616</b>	
					<b>Total for Minor Head 800 :</b>	<b>0</b>		<b>0</b>	<b>52192020</b>		<b>52192020</b>	
					<b>Total for Grant Code 10 :</b>	<b>820945657</b>		<b>820945657</b>	<b>3717451088</b>		<b>3717451088</b>	
					<b>Total for Major Head 2202 :</b>	<b>820945657</b>		<b>820945657</b>	<b>3717451088</b>		<b>3717451088</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	224960		224960	674880		674880	5678000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>224960</b>		<b>224960</b>	<b>674880</b>		<b>674880</b>	
				13								
					VALLEY :	75000		75000	75000		75000	300000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>75000</b>		<b>75000</b>	<b>75000</b>		<b>75000</b>	
					<b>Total for Detail Head 0 :</b>	<b>299960</b>		<b>299960</b>	<b>749880</b>		<b>749880</b>	
			0001	13								
					VALLEY :	120000		120000	120000		120000	2000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>120000</b>		<b>120000</b>	<b>120000</b>		<b>120000</b>	
					<b>Total for Detail Head 199 :</b>	<b>120000</b>		<b>120000</b>	<b>120000</b>		<b>120000</b>	
					<b>Total for Sub Head 1 :</b>	<b>419960</b>		<b>419960</b>	<b>869880</b>		<b>869880</b>	
					<b>Total for Minor Head 1 :</b>	<b>419960</b>		<b>419960</b>	<b>869880</b>		<b>869880</b>	
105	12		0000	01								
					VALLEY :	8520004		8520004	25560012		25560012	160000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>8520004</b>		<b>8520004</b>	<b>25560012</b>		<b>25560012</b>	
				13								
					VALLEY :				50000		50000	200000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>50000</b>		<b>50000</b>	
					<b>Total for Detail Head 0 :</b>	<b>8520004</b>		<b>8520004</b>	<b>25610012</b>		<b>25610012</b>	
					<b>Total for Sub Head 12 :</b>	<b>8520004</b>		<b>8520004</b>	<b>25610012</b>		<b>25610012</b>	
					<b>Total for Minor Head 105 :</b>	<b>8520004</b>		<b>8520004</b>	<b>25610012</b>		<b>25610012</b>	
					<b>Total for Grant Code 10 :</b>	<b>8939964</b>		<b>8939964</b>	<b>26479892</b>		<b>26479892</b>	
					<b>Total for Major Head 2203 :</b>	<b>8939964</b>		<b>8939964</b>	<b>26479892</b>		<b>26479892</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	17	0000	01								
					VALLEY :	1878203		1878203	4612209		4612209	26500000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1878203</b>		<b>1878203</b>	<b>4612209</b>		<b>4612209</b>	
				13								
					VALLEY :				125000		125000	1000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>125000</b>		<b>125000</b>	
					<b>Total for Detail Head 0 :</b>	<b>1878203</b>		<b>1878203</b>	<b>4737209</b>		<b>4737209</b>	
					<b>Total for Sub Head 17 :</b>	<b>1878203</b>		<b>1878203</b>	<b>4737209</b>		<b>4737209</b>	
					<b>Total for Minor Head 102 :</b>	<b>1878203</b>		<b>1878203</b>	<b>4737209</b>		<b>4737209</b>	
					<b>Total for Grant Code 10 :</b>	<b>1878203</b>		<b>1878203</b>	<b>4737209</b>		<b>4737209</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	11								
					VALLEY :	63696		63696	63696		63696	800000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>63696</b>		<b>63696</b>	<b>63696</b>		<b>63696</b>	
				13								
					VALLEY :	241304		241304	241304		241304	2500000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>241304</b>		<b>241304</b>	<b>241304</b>		<b>241304</b>	
				01								
					VALLEY :	3014595		3014595	9467019		9467019	63686000
					HILL :	1622544		1622544	3200984		3200984	17313000
					<b>Total for Object Head 1 :</b>	<b>4637139</b>		<b>4637139</b>	<b>12668003</b>		<b>12668003</b>	
					<b>Total for Detail Head 0 :</b>	<b>4942139</b>		<b>4942139</b>	<b>12973003</b>		<b>12973003</b>	
					<b>Total for Sub Head 1 :</b>	<b>4942139</b>		<b>4942139</b>	<b>12973003</b>		<b>12973003</b>	
					<b>Total for Minor Head 1 :</b>	<b>4942139</b>		<b>4942139</b>	<b>12973003</b>		<b>12973003</b>	
101	04		0000	01								
					VALLEY :				32419958		32419958	152745000
					HILL :				9683390		9683390	45429000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>42103348</b>		<b>42103348</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>42103348</b>		<b>42103348</b>	
					<b>Total for Sub Head 4 :</b>	<b>0</b>		<b>0</b>	<b>42103348</b>		<b>42103348</b>	
				03								
			0000	01								
					VALLEY :				4198059		4198059	36217000
					HILL :						0	783000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>4198059</b>		<b>4198059</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>4198059</b>		<b>4198059</b>	
					<b>Total for Sub Head 3 :</b>	<b>0</b>		<b>0</b>	<b>4198059</b>		<b>4198059</b>	
					<b>Total for Minor Head 101 :</b>	<b>0</b>		<b>0</b>	<b>46301407</b>		<b>46301407</b>	
					<b>Total for Grant Code 25 :</b>	<b>4942139</b>		<b>4942139</b>	<b>59274410</b>		<b>59274410</b>	
					<b>Total for Major Head 2204 :</b>	<b>6820342</b>		<b>6820342</b>	<b>64011619</b>		<b>64011619</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	774908		774908	2653836		2653836	15998000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>774908</b>		<b>774908</b>	<b>2653836</b>		<b>2653836</b>	
					<b>Total for Detail Head 0 :</b>	<b>774908</b>		<b>774908</b>	<b>2653836</b>		<b>2653836</b>	
					<b>Total for Sub Head 1 :</b>	<b>774908</b>		<b>774908</b>	<b>2653836</b>		<b>2653836</b>	
					<b>Total for Minor Head 1 :</b>	<b>774908</b>		<b>774908</b>	<b>2653836</b>		<b>2653836</b>	
101	08		0000	01								
					VALLEY :	1893303		1893303	3829279		3829279	10217000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1893303</b>		<b>1893303</b>	<b>3829279</b>		<b>3829279</b>	
					<b>Total for Detail Head 0 :</b>	<b>1893303</b>		<b>1893303</b>	<b>3829279</b>		<b>3829279</b>	
					<b>Total for Sub Head 8 :</b>	<b>1893303</b>		<b>1893303</b>	<b>3829279</b>		<b>3829279</b>	
					<b>Total for Minor Head 101 :</b>	<b>1893303</b>		<b>1893303</b>	<b>3829279</b>		<b>3829279</b>	
102	15		0001	31								
					VALLEY :				2251770		2251770	16317000
					HILL :			0			0	
					<b>Total for Object Head 31 :</b>	<b>0</b>		<b>0</b>	<b>2251770</b>		<b>2251770</b>	
					<b>Total for Detail Head 700 :</b>	<b>0</b>		<b>0</b>	<b>2251770</b>		<b>2251770</b>	
					<b>Total for Sub Head 15 :</b>	<b>0</b>		<b>0</b>	<b>2251770</b>		<b>2251770</b>	
11			0000	01								
					VALLEY :				812536		812536	3659000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>812536</b>		<b>812536</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>812536</b>		<b>812536</b>	
					<b>Total for Sub Head 11 :</b>	<b>0</b>		<b>0</b>	<b>812536</b>		<b>812536</b>	
01			0001	31								
					VALLEY :	6741392		6741392	6741392		6741392	48907000
					HILL :			0			0	
					<b>Total for Object Head 31 :</b>	<b>6741392</b>		<b>6741392</b>	<b>6741392</b>		<b>6741392</b>	
					<b>Total for Detail Head 3446 :</b>	<b>6741392</b>		<b>6741392</b>	<b>6741392</b>		<b>6741392</b>	
					<b>Total for Sub Head 1 :</b>	<b>6741392</b>		<b>6741392</b>	<b>6741392</b>		<b>6741392</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102				<b>Total for Minor Head 102 :</b>			<b>6741392</b>	<b>6741392</b>	<b>9805698</b>	<b>9805698</b>	
	103	04	0000	01	VALLEY :	941244	941244	941244	2458512	2458512	12000000	
					HILL :		0	0		0		
					<b>Total for Object Head 1 :</b>	<b>941244</b>	<b>941244</b>	<b>941244</b>	<b>2458512</b>	<b>2458512</b>		
					<b>Total for Detail Head 0 :</b>	<b>941244</b>	<b>941244</b>	<b>941244</b>	<b>2458512</b>	<b>2458512</b>		
					<b>Total for Sub Head 4 :</b>	<b>941244</b>	<b>941244</b>	<b>941244</b>	<b>2458512</b>	<b>2458512</b>		
03		0000		13	VALLEY :	43150	43150	43150	243150	243150	7000000	
					HILL :		0	0		0		
					<b>Total for Object Head 13 :</b>	<b>43150</b>	<b>43150</b>	<b>43150</b>	<b>243150</b>	<b>243150</b>		
					<b>Total for Detail Head 0 :</b>	<b>43150</b>	<b>43150</b>	<b>43150</b>	<b>243150</b>	<b>243150</b>		
					<b>Total for Sub Head 3 :</b>	<b>43150</b>	<b>43150</b>	<b>43150</b>	<b>243150</b>	<b>243150</b>		
14		0001		31	VALLEY :	696640	696640	696640	696640	696640		
					HILL :		0	0		0		
					<b>Total for Object Head 31 :</b>	<b>696640</b>	<b>696640</b>	<b>696640</b>	<b>696640</b>	<b>696640</b>		
					<b>Total for Detail Head 478 :</b>	<b>696640</b>	<b>696640</b>	<b>696640</b>	<b>696640</b>	<b>696640</b>		
					<b>Total for Sub Head 14 :</b>	<b>696640</b>	<b>696640</b>	<b>696640</b>	<b>696640</b>	<b>696640</b>		
					<b>Total for Minor Head 103 :</b>	<b>1681034</b>	<b>1681034</b>	<b>1681034</b>	<b>3398302</b>	<b>3398302</b>		
104	04	0000		01	VALLEY :				1641376	1641376	8700000	
					HILL :					0		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1641376</b>	<b>1641376</b>		
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1641376</b>	<b>1641376</b>		
					<b>Total for Sub Head 4 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1641376</b>	<b>1641376</b>		
					<b>Total for Minor Head 104 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1641376</b>	<b>1641376</b>		
105	13	0000		01	VALLEY :				2238212	2238212	12042000	
					HILL :					0	6484000	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2238212</b>	<b>2238212</b>		
				13	VALLEY :	777062	777062	777062	777062	777062	2000000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	13	0000	13								
							0				0	
							777062	777062	777062		777062	
							777062	777062	3015274		3015274	
							777062	777062	3015274		3015274	
							777062	777062	3015274		3015274	
107	18		0000	01					1707567		1707567	12300000
											0	
							0	0	1707567		1707567	
							0	0	1707567		1707567	
							0	0	1707567		1707567	
							0	0	1707567		1707567	
800	08		0000	13					150000		150000	2000000
											0	
							0	0	150000		150000	
									3251352		3251352	16440000
											0	
							0	0	3251352		3251352	
							0	0	3401352		3401352	
							0	0	3401352		3401352	
20			0000	01					646292		646292	4627000
											0	
							0	0	646292		646292	
							0	0	646292		646292	
							0	0	646292		646292	
29			0000	01			975404	975404	2926212		2926212	
											0	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	29	0000	01							

<b>Total for Object Head 1 :</b>					<b>975404</b>	<b>975404</b>	<b>2926212</b>	<b>2926212</b>		
<b>Total for Detail Head 3725 :</b>					<b>975404</b>	<b>975404</b>	<b>2926212</b>	<b>2926212</b>		
<b>Total for Sub Head 29 :</b>					<b>975404</b>	<b>975404</b>	<b>2926212</b>	<b>2926212</b>		
<b>Total for Minor Head 800 :</b>					<b>975404</b>	<b>975404</b>	<b>6973856</b>	<b>6973856</b>		
<b>Total for Grant Code 41 :</b>					<b>12843103</b>	<b>12843103</b>	<b>33025188</b>	<b>33025188</b>		
<b>Total for Major Head 2205 :</b>					<b>12843103</b>	<b>12843103</b>	<b>33025188</b>	<b>33025188</b>		



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: JUNE

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	13								
					VALLEY :				374816		374816	1500000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374816</b>	<b>0</b>	<b>374816</b>	
				01								
					VALLEY :				6315816		6315816	28500000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6315816</b>	<b>0</b>	<b>6315816</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6690632</b>	<b>0</b>	<b>6690632</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6690632</b>	<b>0</b>	<b>6690632</b>	
					<b>Total for Minor Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6690632</b>	<b>0</b>	<b>6690632</b>	
					<b>Total for Grant Code 46 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6690632</b>	<b>0</b>	<b>6690632</b>	

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :	3255216		3255216	9783976		9783976	41618000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>3255216</b>	<b>0</b>	<b>3255216</b>	<b>9783976</b>	<b>0</b>	<b>9783976</b>	
					<b>Total for Detail Head 0 :</b>	<b>3255216</b>	<b>0</b>	<b>3255216</b>	<b>9783976</b>	<b>0</b>	<b>9783976</b>	
					<b>Total for Sub Head 1 :</b>	<b>3255216</b>	<b>0</b>	<b>3255216</b>	<b>9783976</b>	<b>0</b>	<b>9783976</b>	
					<b>Total for Minor Head 1 :</b>	<b>3255216</b>	<b>0</b>	<b>3255216</b>	<b>9783976</b>	<b>0</b>	<b>9783976</b>	
					<b>Total for Grant Code 53 :</b>	<b>3255216</b>	<b>0</b>	<b>3255216</b>	<b>9783976</b>	<b>0</b>	<b>9783976</b>	
					<b>Total for Major Head 3425 :</b>	<b>3255216</b>	<b>0</b>	<b>3255216</b>	<b>16474608</b>	<b>0</b>	<b>16474608</b>	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

**Financial Year :** 2023-2024

**Accounting Month:** JUNE

**Suspense Group Name :** Education Suspense

**Major Head Code :** 3435 Ecology and Environment

**Grant Code :** 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	01	0000	13							
VALLEY :								400000		400000	1760000
HILL :										0	
<b>Total for Object Head 13 :</b>					<b>0</b>		<b>0</b>	<b>400000</b>		<b>400000</b>	
.....											
01											
VALLEY :								11842992		11842992	54085000
HILL :										0	
<b>Total for Object Head 1 :</b>					<b>0</b>		<b>0</b>	<b>11842992</b>		<b>11842992</b>	
.....											
<b>Total for Detail Head 0 :</b>					<b>0</b>		<b>0</b>	<b>12242992</b>		<b>12242992</b>	
.....											
<b>Total for Sub Head 1 :</b>					<b>0</b>		<b>0</b>	<b>12242992</b>		<b>12242992</b>	
.....											
<b>Total for Minor Head 800 :</b>					<b>0</b>		<b>0</b>	<b>12242992</b>		<b>12242992</b>	
.....											
<b>Total for Grant Code 19 :</b>					<b>0</b>		<b>0</b>	<b>12242992</b>		<b>12242992</b>	
.....											
<b>Total for Major Head 3435 :</b>					<b>0</b>		<b>0</b>	<b>12242992</b>		<b>12242992</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	02	0000	01							
					VALLEY :	2374120		2374120	3561180		3561180
					HILL :			0			0
					<b>Total for Object Head 1 :</b>	<b>2374120</b>		<b>2374120</b>	<b>3561180</b>		<b>3561180</b>
					<b>Total for Detail Head 0 :</b>	<b>2374120</b>		<b>2374120</b>	<b>3561180</b>		<b>3561180</b>
					<b>Total for Sub Head 2 :</b>	<b>2374120</b>		<b>2374120</b>	<b>3561180</b>		<b>3561180</b>
					<b>Total for Minor Head 101 :</b>	<b>2374120</b>		<b>2374120</b>	<b>3561180</b>		<b>3561180</b>
02	001	01	0000	01							
					VALLEY :	1055316		1055316	2251144		2251144
					HILL :			0			0
					<b>Total for Object Head 1 :</b>	<b>1055316</b>		<b>1055316</b>	<b>2251144</b>		<b>2251144</b>
				11	VALLEY :	18550		18550	18550		18550
					HILL :			0			0
					<b>Total for Object Head 11 :</b>	<b>18550</b>		<b>18550</b>	<b>18550</b>		<b>18550</b>
					<b>Total for Detail Head 0 :</b>	<b>1073866</b>		<b>1073866</b>	<b>2269694</b>		<b>2269694</b>
					<b>Total for Sub Head 1 :</b>	<b>1073866</b>		<b>1073866</b>	<b>2269694</b>		<b>2269694</b>
				11	0000	01					
					VALLEY :	117728		117728	353184		353184
					HILL :			0			0
					<b>Total for Object Head 1 :</b>	<b>117728</b>		<b>117728</b>	<b>353184</b>		<b>353184</b>
					<b>Total for Detail Head 0 :</b>	<b>117728</b>		<b>117728</b>	<b>353184</b>		<b>353184</b>
					<b>Total for Sub Head 11 :</b>	<b>117728</b>		<b>117728</b>	<b>353184</b>		<b>353184</b>
				17	0000	01					
					VALLEY :	179580		179580	179580		179580
					HILL :			0			0
					<b>Total for Object Head 1 :</b>	<b>179580</b>		<b>179580</b>	<b>179580</b>		<b>179580</b>
					<b>Total for Detail Head 0 :</b>	<b>179580</b>		<b>179580</b>	<b>179580</b>		<b>179580</b>
					<b>Total for Sub Head 17 :</b>	<b>179580</b>		<b>179580</b>	<b>179580</b>		<b>179580</b>
				18	0000	01					
					VALLEY :				104892		104892
					HILL :			0			0
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>104892</b>		<b>104892</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	18	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>104892</b>	<b>104892</b>	
					<b>Total for Sub Head 18 :</b>			<b>0</b>	<b>0</b>	<b>104892</b>	<b>104892</b>	
		19	0000	01	VALLEY :				566784	<b>566784</b>	2410000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>566784</b>	<b>566784</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>566784</b>	<b>566784</b>		
					<b>Total for Sub Head 19 :</b>			<b>0</b>	<b>566784</b>	<b>566784</b>		
		20	0000	01	VALLEY :			136468	409404	<b>409404</b>	1680000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>136468</b>	<b>409404</b>	<b>409404</b>		
				11	VALLEY :			5000	5000	<b>5000</b>		
					HILL :					<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>5000</b>	<b>5000</b>	<b>5000</b>		
					<b>Total for Detail Head 0 :</b>			<b>141468</b>	<b>414404</b>	<b>414404</b>		
					<b>Total for Sub Head 20 :</b>			<b>141468</b>	<b>414404</b>	<b>414404</b>		
		21	0000	01	VALLEY :			62708	188124	<b>188124</b>	800000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>62708</b>	<b>188124</b>	<b>188124</b>		
					<b>Total for Detail Head 0 :</b>			<b>62708</b>	<b>188124</b>	<b>188124</b>		
					<b>Total for Sub Head 21 :</b>			<b>62708</b>	<b>188124</b>	<b>188124</b>		
					<b>Total for Minor Head 1 :</b>			<b>1575350</b>	<b>4076662</b>	<b>4076662</b>		
004	09	0000	01		VALLEY :			118804	356412	<b>356412</b>	1463000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>118804</b>	<b>356412</b>	<b>356412</b>		
					<b>Total for Detail Head 0 :</b>			<b>118804</b>	<b>356412</b>	<b>356412</b>		
					<b>Total for Sub Head 9 :</b>			<b>118804</b>	<b>356412</b>	<b>356412</b>		
					<b>Total for Minor Head 4 :</b>			<b>118804</b>	<b>356412</b>	<b>356412</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	04	0000	01								
									957412		957412	1680000
											0	
									957412		957412	
									957412		957412	
									957412		957412	
									957412		957412	
									957412		957412	
13			0000	01								
									1359416		1359416	3200000
											0	
									1359416		1359416	
									1359416		1359416	
									1359416		1359416	
									1359416		1359416	
									1359416		1359416	
05			0000	01							0	
									1338498		1338498	1700000
									1338498		1338498	
									1338498		1338498	
									1338498		1338498	
									1338498		1338498	
									1338498		1338498	
									1338498		1338498	
10			0000	01							0	
									793948		793948	3094000
									793948		793948	
									793948		793948	
									793948		793948	
									793948		793948	
									793948		793948	
									793948		793948	
									793948		793948	
12			0000	01							0	
									159912		159912	730000
									159912		159912	
									159912		159912	
									159912		159912	
									159912		159912	
									159912		159912	
									159912		159912	
									159912		159912	
06			0000	01							0	
									449792		449792	2600000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	06	0000	01							
Total for Object Head 1 :					0		0	449792		449792	
Total for Detail Head 0 :					0		0	449792		449792	
Total for Sub Head 6 :					0		0	449792		449792	
15			0000	01							
VALLEY :							0			0	
HILL :					139112		139112	629744		629744	1700000
Total for Object Head 1 :					139112		139112	629744		629744	
Total for Detail Head 0 :					139112		139112	629744		629744	
Total for Sub Head 15 :					139112		139112	629744		629744	
07			0000	01							
VALLEY :								944952		944952	5009000
HILL :										0	
Total for Object Head 1 :					0		0	944952		944952	
Total for Detail Head 0 :					0		0	944952		944952	
Total for Sub Head 7 :					0		0	944952		944952	
16			0000	01							
VALLEY :					147156		147156	1062732		1062732	2466000
HILL :							0			0	
Total for Object Head 1 :					147156		147156	1062732		1062732	
Total for Detail Head 819 :					147156		147156	1062732		1062732	
Total for Sub Head 16 :					147156		147156	1062732		1062732	
Total for Minor Head 101 :					586680		586680	7696406		7696406	
03	003	14	0000	01							
VALLEY :								22793706		22793706	136615000
HILL :								9464216		9464216	50530000
Total for Object Head 1 :					0		0	32257922		32257922	
Total for Detail Head 0 :					0		0	32257922		32257922	
Total for Sub Head 14 :					0		0	32257922		32257922	
Total for Minor Head 3 :					0		0	32257922		32257922	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
<b>Total for Grant Code 13 :</b>					<b>4654954</b>		<b>4654954</b>	<b>47948582</b>		<b>47948582</b>	
<b>Total for Major Head 2230 :</b>					<b>4654954</b>		<b>4654954</b>	<b>47948582</b>		<b>47948582</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	3746496		3746496	12095331		12095331	78000000
					HILL :	779336		779336	2593996		2593996	22000000
					<b>Total for Object Head 1 :</b>	<b>4525832</b>		<b>4525832</b>	<b>14689327</b>		<b>14689327</b>	
					<b>Total for Detail Head 0 :</b>	<b>4525832</b>		<b>4525832</b>	<b>14689327</b>		<b>14689327</b>	
					<b>Total for Sub Head 1 :</b>	<b>4525832</b>		<b>4525832</b>	<b>14689327</b>		<b>14689327</b>	
					<b>Total for Minor Head 1 :</b>	<b>4525832</b>		<b>4525832</b>	<b>14689327</b>		<b>14689327</b>	
003	04		0000	01								
					VALLEY :				450288		450288	3257000
					HILL :				137688		137688	1094000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>587976</b>		<b>587976</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>587976</b>		<b>587976</b>	
					<b>Total for Sub Head 4 :</b>	<b>0</b>		<b>0</b>	<b>587976</b>		<b>587976</b>	
05			0000	01								
					VALLEY :	575808		575808	1727424		1727424	17208000
					HILL :	259120		259120	912024		912024	7259000
					<b>Total for Object Head 1 :</b>	<b>834928</b>		<b>834928</b>	<b>2639448</b>		<b>2639448</b>	
					<b>Total for Detail Head 0 :</b>	<b>834928</b>		<b>834928</b>	<b>2639448</b>		<b>2639448</b>	
					<b>Total for Sub Head 5 :</b>	<b>834928</b>		<b>834928</b>	<b>2639448</b>		<b>2639448</b>	
12			0000	01								
					VALLEY :				1500520		1500520	10756000
					HILL :				1006308		1006308	8086000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>2506828</b>		<b>2506828</b>	
				02								
					VALLEY :	66538		66538	66538		66538	500000
					HILL :			0			0	500000
					<b>Total for Object Head 2 :</b>	<b>66538</b>		<b>66538</b>	<b>66538</b>		<b>66538</b>	
					<b>Total for Detail Head 0 :</b>	<b>66538</b>		<b>66538</b>	<b>2573366</b>		<b>2573366</b>	
					<b>Total for Sub Head 12 :</b>	<b>66538</b>		<b>66538</b>	<b>2573366</b>		<b>2573366</b>	
					<b>Total for Minor Head 3 :</b>	<b>901466</b>		<b>901466</b>	<b>5800790</b>		<b>5800790</b>	
102	03		0000	01								
					VALLEY :	809580		809580	2795716		2795716	22369000
					HILL :	86644		86644	259932		259932	2751000



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 102 03 0000 01

Total for Object Head 1 : 896224 896224 3055648 3055648

Total for Detail Head 0 : 896224 896224 3055648 3055648

Total for Sub Head 3 : 896224 896224 3055648 3055648

Total for Minor Head 102 : 896224 896224 3055648 3055648

103 02 0000 01

VALLEY : 6696552 6696552 6696552 6696552 103258000

HILL : 2046172 2046172 2046172 2046172 50858000

Total for Object Head 1 : 8742724 8742724 8742724 8742724

13

VALLEY : 100000 100000 100000 100000 372000

HILL : 112300 112300 112300 112300 228000

Total for Object Head 13 : 212300 212300 212300 212300

Total for Detail Head 3275 : 8955024 8955024 8955024 8955024

Total for Sub Head 2 : 8955024 8955024 8955024 8955024

Total for Minor Head 103 : 8955024 8955024 8955024 8955024

104 03 0000 01

VALLEY : 155840 155840 155840 155840 8527000

HILL : 0 0 0 0

Total for Object Head 1 : 155840 155840 155840 155840

13

VALLEY : 10000 10000 10000 10000 21000

HILL : 0 0 0 0 9000

Total for Object Head 13 : 10000 10000 10000 10000

Total for Detail Head 0 : 165840 165840 165840 165840

Total for Sub Head 3 : 165840 165840 165840 165840

Total for Minor Head 104 : 165840 165840 165840 165840

109 10 0000 01

VALLEY : 64476 64476 193428 193428 4735000

HILL : 0 0 0 0

Total for Object Head 1 : 64476 64476 193428 193428

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce &amp; Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	10	0000								
<b>Total for Detail Head 0 :</b>					<b>64476</b>		<b>64476</b>	<b>193428</b>		<b>193428</b>	
<b>Total for Sub Head 10 :</b>					<b>64476</b>		<b>64476</b>	<b>193428</b>		<b>193428</b>	
<b>Total for Minor Head 109 :</b>					<b>64476</b>		<b>64476</b>	<b>193428</b>		<b>193428</b>	
<b>Total for Grant Code 21 :</b>					<b>15508862</b>		<b>15508862</b>	<b>32860057</b>		<b>32860057</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	16	0000	13								
					VALLEY :	37500		37500	37500		37500	150000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>37500</b>		<b>37500</b>	<b>37500</b>		<b>37500</b>	
					<b>Total for Detail Head 0 :</b>	<b>37500</b>		<b>37500</b>	<b>37500</b>		<b>37500</b>	
					<b>Total for Sub Head 16 :</b>	<b>37500</b>		<b>37500</b>	<b>37500</b>		<b>37500</b>	
					<b>Total for Minor Head 3 :</b>	<b>37500</b>		<b>37500</b>	<b>37500</b>		<b>37500</b>	
107	01		0000	13								
					VALLEY :	87500		87500	87500		87500	350000
					HILL :			0			0	50000
					<b>Total for Object Head 13 :</b>	<b>87500</b>		<b>87500</b>	<b>87500</b>		<b>87500</b>	
				02								
					VALLEY :			0			0	847000
					HILL :	5000		5000	5000		5000	208000
					<b>Total for Object Head 2 :</b>	<b>5000</b>		<b>5000</b>	<b>5000</b>		<b>5000</b>	
				01								
					VALLEY :	11720733		11720733	37430957		37430957	225270000
					HILL :	3104784		3104784	9366316		9366316	104355000
					<b>Total for Object Head 1 :</b>	<b>14825517</b>		<b>14825517</b>	<b>46797273</b>		<b>46797273</b>	
					<b>Total for Detail Head 0 :</b>	<b>14918017</b>		<b>14918017</b>	<b>46889773</b>		<b>46889773</b>	
			0001	13								
					VALLEY :	2022091		2022091	2022091		2022091	6000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>2022091</b>		<b>2022091</b>	<b>2022091</b>		<b>2022091</b>	
					<b>Total for Detail Head 199 :</b>	<b>2022091</b>		<b>2022091</b>	<b>2022091</b>		<b>2022091</b>	
					<b>Total for Sub Head 1 :</b>	<b>16940108</b>		<b>16940108</b>	<b>48911864</b>		<b>48911864</b>	
04			0000	13								
					VALLEY :	24985		24985	24985		24985	100000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>24985</b>		<b>24985</b>	<b>24985</b>		<b>24985</b>	
					<b>Total for Detail Head 0 :</b>	<b>24985</b>		<b>24985</b>	<b>24985</b>		<b>24985</b>	
					<b>Total for Sub Head 4 :</b>	<b>24985</b>		<b>24985</b>	<b>24985</b>		<b>24985</b>	
05			0000	13								
					VALLEY :				12500		12500	50000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

**Financial Year :** 2023-2024  
**Accounting Month:** JUNE  
**Suspense Group Name :** Labour, Industries and Transport Suspense  
**Major Head Code :** 2851 Village and Small Industries

**Grant Code :** 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	05	0000	13								
											0	50000
					<b>Total for Object Head 13 :</b>						<b>0</b>	<b>12500</b>
				02								
											18500	370000
											16750	404000
					<b>Total for Object Head 2 :</b>						<b>0</b>	<b>35250</b>
					<b>Total for Detail Head 0 :</b>						<b>0</b>	<b>47750</b>
					<b>Total for Sub Head 5 :</b>						<b>0</b>	<b>47750</b>
03			0000	02								
											8000	258000
											11250	114000
					<b>Total for Object Head 2 :</b>						<b>0</b>	<b>19250</b>
											25000	150000
											6250	50000
					<b>Total for Object Head 13 :</b>						<b>0</b>	<b>31250</b>
					<b>Total for Detail Head 0 :</b>						<b>0</b>	<b>50500</b>
					<b>Total for Sub Head 3 :</b>						<b>0</b>	<b>50500</b>
07			0000	02								
											25000	300000
											0	
					<b>Total for Object Head 2 :</b>						<b>0</b>	<b>25000</b>
											24750	100000
											0	
					<b>Total for Object Head 13 :</b>						<b>0</b>	<b>24750</b>
					<b>Total for Detail Head 0 :</b>						<b>0</b>	<b>49750</b>
					<b>Total for Sub Head 7 :</b>						<b>0</b>	<b>49750</b>
09			0000	13								
						12500	12500	12500	12500	12500	12500	50000
											0	50000
					<b>Total for Object Head 13 :</b>						<b>12500</b>	<b>12500</b>
				02							0	400000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	09	0000	02							
					HILL :	10250		10250	10250		306000
					<b>Total for Object Head 2 :</b>	<b>10250</b>		<b>10250</b>	<b>10250</b>		
					<b>Total for Detail Head 0 :</b>	<b>22750</b>		<b>22750</b>	<b>22750</b>		
					<b>Total for Sub Head 9 :</b>	<b>22750</b>		<b>22750</b>	<b>22750</b>		
10			0000	13							
					VALLEY :	24920		24920	24920		100000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>24920</b>		<b>24920</b>	<b>24920</b>		
					<b>Total for Detail Head 0 :</b>	<b>24920</b>		<b>24920</b>	<b>24920</b>		
					<b>Total for Sub Head 10 :</b>	<b>24920</b>		<b>24920</b>	<b>24920</b>		
13			0000	13							
					VALLEY :	12330		12330	12330		50000
					HILL :	4166		4166	4166		50000
					<b>Total for Object Head 13 :</b>	<b>16496</b>		<b>16496</b>	<b>16496</b>		
				02	VALLEY :		0			0	125000
					HILL :	2500		2500	2500		125000
					<b>Total for Object Head 2 :</b>	<b>2500</b>		<b>2500</b>	<b>2500</b>		
					<b>Total for Detail Head 0 :</b>	<b>18996</b>		<b>18996</b>	<b>18996</b>		
					<b>Total for Sub Head 13 :</b>	<b>18996</b>		<b>18996</b>	<b>18996</b>		
15			0000	13							
					VALLEY :			25000		25000	100000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>25000</b>	<b>25000</b>		
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>25000</b>	<b>25000</b>		
					<b>Total for Sub Head 15 :</b>	<b>0</b>		<b>25000</b>	<b>25000</b>		
17			0000	13							
					VALLEY :	25000		25000	25000		100000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>25000</b>		<b>25000</b>	<b>25000</b>		
					<b>Total for Detail Head 0 :</b>	<b>25000</b>		<b>25000</b>	<b>25000</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	17			<b>Total for Sub Head 17 :</b>			<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
					<b>Total for Minor Head 107 :</b>			<b>17056759</b>	<b>17056759</b>	<b>49201515</b>	<b>49201515</b>
					<b>Total for Grant Code 39 :</b>			<b>17094259</b>	<b>17094259</b>	<b>49239015</b>	<b>49239015</b>
					<b>Total for Major Head 2851 :</b>			<b>32603121</b>	<b>32603121</b>	<b>82099072</b>	<b>82099072</b>

Major Head Code : 2852 Industries

Grant Code : 21 Textiles, Commerce &amp; Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
08	201	09	0000	01	VALLEY :	91680	91680	275040	275040	4897000	
					HILL :	0	0	0	0		
					<b>Total for Object Head 1 :</b>	<b>91680</b>	<b>91680</b>	<b>275040</b>	<b>275040</b>		
					<b>Total for Detail Head 0 :</b>	<b>91680</b>	<b>91680</b>	<b>275040</b>	<b>275040</b>		
					<b>Total for Sub Head 9 :</b>	<b>91680</b>	<b>91680</b>	<b>275040</b>	<b>275040</b>		
	13		0000	01	VALLEY :	287616	287616	862848	862848	5000000	
					HILL :	0	0	0	0		
					<b>Total for Object Head 1 :</b>	<b>287616</b>	<b>287616</b>	<b>862848</b>	<b>862848</b>		
					<b>Total for Detail Head 0 :</b>	<b>287616</b>	<b>287616</b>	<b>862848</b>	<b>862848</b>		
					<b>Total for Sub Head 13 :</b>	<b>287616</b>	<b>287616</b>	<b>862848</b>	<b>862848</b>		
					<b>Total for Minor Head 201 :</b>	<b>379296</b>	<b>379296</b>	<b>1137888</b>	<b>1137888</b>		
					<b>Total for Grant Code 21 :</b>	<b>379296</b>	<b>379296</b>	<b>1137888</b>	<b>1137888</b>		
					<b>Total for Major Head 2852 :</b>	<b>379296</b>	<b>379296</b>	<b>1137888</b>	<b>1137888</b>		

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Textiles, Commerce &amp; Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	01	0000	01							
									2050410		21945000
											0
									2050410		2050410
									2050410		2050410
									2050410		2050410
									2050410		2050410
									2050410		2050410
									2050410		2050410
									2050410		2050410

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	11343719		11343719	34619048		34619048	159960000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>11343719</b>		<b>11343719</b>	<b>34619048</b>		<b>34619048</b>	
				24								
					VALLEY :	160000		160000	160000		160000	6800000
					HILL :			0			0	
					<b>Total for Object Head 24 :</b>	<b>160000</b>		<b>160000</b>	<b>160000</b>		<b>160000</b>	
					<b>Total for Detail Head 0 :</b>	<b>11503719</b>		<b>11503719</b>	<b>34779048</b>		<b>34779048</b>	
					<b>Total for Sub Head 1 :</b>	<b>11503719</b>		<b>11503719</b>	<b>34779048</b>		<b>34779048</b>	
	11		0000	01								
					VALLEY :	17336697		17336697	52811752		52811752	230450000
					HILL :	13208060		13208060	42007435		42007435	180051000
					<b>Total for Object Head 1 :</b>	<b>30544757</b>		<b>30544757</b>	<b>94819187</b>		<b>94819187</b>	
				13								
					VALLEY :	236850		236850	236850		236850	2500000
					HILL :	376000		376000	376000		376000	2000000
					<b>Total for Object Head 13 :</b>	<b>612850</b>		<b>612850</b>	<b>612850</b>		<b>612850</b>	
					<b>Total for Detail Head 0 :</b>	<b>31157607</b>		<b>31157607</b>	<b>95432037</b>		<b>95432037</b>	
					<b>Total for Sub Head 11 :</b>	<b>31157607</b>		<b>31157607</b>	<b>95432037</b>		<b>95432037</b>	
					<b>Total for Minor Head 1 :</b>	<b>42661326</b>		<b>42661326</b>	<b>130211085</b>		<b>130211085</b>	
	109	17	0000	01								
					VALLEY :	567544		567544	1702632		1702632	8433000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>567544</b>		<b>567544</b>	<b>1702632</b>		<b>1702632</b>	
					<b>Total for Detail Head 0 :</b>	<b>567544</b>		<b>567544</b>	<b>1702632</b>		<b>1702632</b>	
					<b>Total for Sub Head 17 :</b>	<b>567544</b>		<b>567544</b>	<b>1702632</b>		<b>1702632</b>	
					<b>Total for Minor Head 109 :</b>	<b>567544</b>		<b>567544</b>	<b>1702632</b>		<b>1702632</b>	
	110	09	0000	01								
					VALLEY :	4503746		4503746	13511238		13511238	59034000
					HILL :	2623536		2623536	7907213		7907213	32774000
					<b>Total for Object Head 1 :</b>	<b>7127282</b>		<b>7127282</b>	<b>21418451</b>		<b>21418451</b>	
				13								
					VALLEY :						0	300000
					HILL :				12500		12500	100000



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	110	09	0000	13							
Total for Object Head 13 :					0		0	12500		12500	
Total for Detail Head 0 :					7127282		7127282	21430951		21430951	
Total for Sub Head 9 :					7127282		7127282	21430951		21430951	
10			0000	01				6714039		6714039	32871000
VALLEY :								6714039		6714039	
HILL :										0	
Total for Object Head 1 :					0		0	6714039		6714039	
				13				6300		6300	50000
VALLEY :								6300		6300	
HILL :										0	
Total for Object Head 13 :					0		0	6300		6300	
Total for Detail Head 0 :					0		0	6720339		6720339	
Total for Sub Head 10 :					0		0	6720339		6720339	
20			0000	01				110117281		110117281	507318000
VALLEY :								110117281		110117281	
HILL :								21705512		21705512	97094000
Total for Object Head 1 :					0		0	131822793		131822793	
				13				42500		42500	240000
VALLEY :								42500		42500	
HILL :										0	
Total for Object Head 13 :					0		0	42500		42500	
Total for Detail Head 0 :					0		0	131865293		131865293	
Total for Sub Head 20 :					0		0	131865293		131865293	
Total for Minor Head 110 :					7127282		7127282	160016583		160016583	
03	101	27	0000	01				50826452		50826452	223483000
VALLEY :								50826452		50826452	
HILL :								49350913		49350913	225032000
Total for Object Head 1 :					0		0	100177365		100177365	
				13				8500		8500	50000
VALLEY :					8500		8500	8500		8500	
HILL :										0	50000
Total for Object Head 13 :					8500		8500	8500		8500	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	101	27	0000		<b>Total for Detail Head 0 :</b>			<b>8500</b>	<b>8500</b>	<b>100185865</b>	<b>100185865</b>
					<b>Total for Sub Head 27 :</b>			<b>8500</b>	<b>8500</b>	<b>100185865</b>	<b>100185865</b>
					<b>Total for Minor Head 101 :</b>			<b>8500</b>	<b>8500</b>	<b>100185865</b>	<b>100185865</b>
103	26	0000	01		VALLEY :	45365038	<b>45365038</b>	134835981	<b>134835981</b>	636119000	
					HILL :	32417324	<b>32417324</b>	94016541	<b>94016541</b>	410779000	
					<b>Total for Object Head 1 :</b>			<b>77782362</b>	<b>77782362</b>	<b>228852522</b>	<b>228852522</b>
			13		VALLEY :	8500	<b>8500</b>	8500	<b>8500</b>	50000	
					HILL :		<b>0</b>		<b>0</b>	50000	
					<b>Total for Object Head 13 :</b>			<b>8500</b>	<b>8500</b>	<b>8500</b>	<b>8500</b>
					<b>Total for Detail Head 0 :</b>			<b>77790862</b>	<b>77790862</b>	<b>228861022</b>	<b>228861022</b>
					<b>Total for Sub Head 26 :</b>			<b>77790862</b>	<b>77790862</b>	<b>228861022</b>	<b>228861022</b>
27		0005	01		VALLEY :	86283271	<b>86283271</b>	153213142	<b>153213142</b>	1091461000	
					HILL :		<b>0</b>		<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>86283271</b>	<b>86283271</b>	<b>153213142</b>	<b>153213142</b>
					<b>Total for Detail Head 1502 :</b>			<b>86283271</b>	<b>86283271</b>	<b>153213142</b>	<b>153213142</b>
					<b>Total for Sub Head 27 :</b>			<b>86283271</b>	<b>86283271</b>	<b>153213142</b>	<b>153213142</b>
					<b>Total for Minor Head 103 :</b>			<b>164074133</b>	<b>164074133</b>	<b>382074164</b>	<b>382074164</b>
104	29	0000	01		VALLEY :	36619814	<b>36619814</b>	112044067	<b>112044067</b>	501529000	
					HILL :	10216962	<b>10216962</b>	30944008	<b>30944008</b>	149502000	
					<b>Total for Object Head 1 :</b>			<b>46836776</b>	<b>46836776</b>	<b>142988075</b>	<b>142988075</b>
			13		VALLEY :			8000	<b>8000</b>	50000	
					HILL :			3000	<b>3000</b>	50000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>
					<b>Total for Detail Head 0 :</b>			<b>46836776</b>	<b>46836776</b>	<b>142999075</b>	<b>142999075</b>
					<b>Total for Sub Head 29 :</b>			<b>46836776</b>	<b>46836776</b>	<b>142999075</b>	<b>142999075</b>
12		0000	01		VALLEY :			1342796	<b>1342796</b>	13341000	
					HILL :				<b>0</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	104	12	0000	01							
Total for Object Head 1 :					0		0	1342796		1342796	
Total for Detail Head 0 :					0		0	1342796		1342796	
Total for Sub Head 12 :					0		0	1342796		1342796	
Total for Minor Head 104 :					46836776		46836776	144341871		144341871	
110	10		0000	01							
VALLEY :										0	
HILL :								4344612		4344612	19624000
Total for Object Head 1 :					0		0	4344612		4344612	
13											
VALLEY :										0	
HILL :								25000		25000	100000
Total for Object Head 13 :					0		0	25000		25000	
Total for Detail Head 0 :					0		0	4369612		4369612	
Total for Sub Head 10 :					0		0	4369612		4369612	
20			0000	01							
VALLEY :										0	
HILL :								106870962		106870962	483754000
Total for Object Head 1 :					0		0	106870962		106870962	
13											
VALLEY :										0	
HILL :								24000		24000	225000
Total for Object Head 13 :					0		0	24000		24000	
Total for Detail Head 0 :					0		0	106894962		106894962	
Total for Sub Head 20 :					0		0	106894962		106894962	
Total for Minor Head 110 :					0		0	111264574		111264574	
04	102	19	0000	01							
VALLEY :					757067		757067	2271201		2271201	10303000
HILL :					634110		634110	1908250		1908250	7054000
Total for Object Head 1 :					1391177		1391177	4179451		4179451	
Total for Detail Head 0 :					1391177		1391177	4179451		4179451	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	102	19			<b>Total for Sub Head 19 :</b>			<b>1391177</b>	<b>1391177</b>	<b>4179451</b>	<b>4179451</b>	
		14	0000	01	<b>VALLEY :</b>					19467411	<b>19467411</b>	82391000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>19467411</b>	<b>19467411</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>19467411</b>	<b>19467411</b>	
					<b>Total for Sub Head 14 :</b>			<b>0</b>	<b>0</b>	<b>19467411</b>	<b>19467411</b>	
					<b>Total for Minor Head 102 :</b>			<b>1391177</b>	<b>1391177</b>	<b>23646862</b>	<b>23646862</b>	
	200	12	0000	01	<b>VALLEY :</b>			15096337	<b>15096337</b>	47649473	<b>47649473</b>	249875000
					<b>HILL :</b>			7340970	<b>7340970</b>	21942444	<b>21942444</b>	107411000
					<b>Total for Object Head 1 :</b>			<b>22437307</b>	<b>22437307</b>	<b>69591917</b>	<b>69591917</b>	
					<b>Total for Detail Head 0 :</b>			<b>22437307</b>	<b>22437307</b>	<b>69591917</b>	<b>69591917</b>	
					<b>Total for Sub Head 12 :</b>			<b>22437307</b>	<b>22437307</b>	<b>69591917</b>	<b>69591917</b>	
					<b>Total for Minor Head 200 :</b>			<b>22437307</b>	<b>22437307</b>	<b>69591917</b>	<b>69591917</b>	
05	105	24	0000	01	<b>VALLEY :</b>			3687636	<b>3687636</b>	11062908	<b>11062908</b>	48755000
					<b>HILL :</b>			798076	<b>798076</b>	2394228	<b>2394228</b>	11004000
					<b>Total for Object Head 1 :</b>			<b>4485712</b>	<b>4485712</b>	<b>13457136</b>	<b>13457136</b>	
					<b>Total for Detail Head 0 :</b>			<b>4485712</b>	<b>4485712</b>	<b>13457136</b>	<b>13457136</b>	
					<b>Total for Sub Head 24 :</b>			<b>4485712</b>	<b>4485712</b>	<b>13457136</b>	<b>13457136</b>	
					<b>Total for Minor Head 105 :</b>			<b>4485712</b>	<b>4485712</b>	<b>13457136</b>	<b>13457136</b>	
	200	16	0000	02	<b>VALLEY :</b>						<b>0</b>	
					<b>HILL :</b>					1288074	<b>1288074</b>	5000000
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>0</b>	<b>1288074</b>	<b>1288074</b>	
				11	<b>VALLEY :</b>						<b>0</b>	
					<b>HILL :</b>					500000	<b>500000</b>	1500000
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	
					<b>Total for Detail Head 3725 :</b>			<b>0</b>	<b>0</b>	<b>1788074</b>	<b>1788074</b>	
					<b>Total for Sub Head 16 :</b>			<b>0</b>	<b>0</b>	<b>1788074</b>	<b>1788074</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
05	200	14	0001	31							
					VALLEY :			320000000		320000000	1678651000
					HILL :					0	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>320000000</b>		<b>320000000</b>	
				36							
					VALLEY :			100000000		100000000	300000000
					HILL :					0	
					<b>Total for Object Head 36 :</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		<b>100000000</b>	
					<b>Total for Detail Head 2310 :</b>	<b>0</b>	<b>0</b>	<b>420000000</b>		<b>420000000</b>	
					<b>Total for Sub Head 14 :</b>	<b>0</b>	<b>0</b>	<b>420000000</b>		<b>420000000</b>	
					<b>Total for Minor Head 200 :</b>	<b>0</b>	<b>0</b>	<b>421788074</b>		<b>421788074</b>	
06	101	04	0000	01							
					VALLEY :	2625452	2625452	7916488		7916488	37020000
					HILL :	2350543	2350543	6832773		6832773	30558000
					<b>Total for Object Head 1 :</b>	<b>4975995</b>	<b>4975995</b>	<b>14749261</b>		<b>14749261</b>	
				13							
					VALLEY :	12500	12500	12500		12500	50000
					HILL :	12500	12500	12500		12500	50000
					<b>Total for Object Head 13 :</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>		<b>25000</b>	
					<b>Total for Detail Head 0 :</b>	<b>5000995</b>	<b>5000995</b>	<b>14774261</b>		<b>14774261</b>	
					<b>Total for Sub Head 4 :</b>	<b>5000995</b>	<b>5000995</b>	<b>14774261</b>		<b>14774261</b>	
				13							
			0000	01							
					VALLEY :			1469966		1469966	6024000
					HILL :					0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>1469966</b>		<b>1469966</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>1469966</b>		<b>1469966</b>	
					<b>Total for Sub Head 13 :</b>	<b>0</b>	<b>0</b>	<b>1469966</b>		<b>1469966</b>	
				23							
			0000	01							
					VALLEY :			20097516		20097516	96162000
					HILL :			12665494		12665494	66297000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>32763010</b>		<b>32763010</b>	
				13							
					VALLEY :			12500		12500	50000
					HILL :			12500		12500	50000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>25000</b>		<b>25000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	101	23	0000									
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>32788010</b>	<b>32788010</b>	
					<b>Total for Sub Head 23 :</b>			<b>0</b>	<b>0</b>	<b>32788010</b>	<b>32788010</b>	
		31	0000	01								
					VALLEY :			10505340		<b>10505340</b>	55766000	
					HILL :			8017186		<b>8017186</b>	31172000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>18522526</b>	<b>18522526</b>	
				13								
					VALLEY :			2250		<b>2250</b>	9000	
					HILL :			2000		<b>2000</b>	8000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>4250</b>	<b>4250</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>18526776</b>	<b>18526776</b>	
					<b>Total for Sub Head 31 :</b>			<b>0</b>	<b>0</b>	<b>18526776</b>	<b>18526776</b>	
		24	0000	01								
					VALLEY :			9923693		<b>9923693</b>	45475000	
					HILL :			7699964		<b>7699964</b>	33644000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>17623657</b>	<b>17623657</b>	
				13								
					VALLEY :			5600	<b>5600</b>	5600	<b>5600</b>	100000
					HILL :				<b>0</b>	<b>0</b>	50000	
					<b>Total for Object Head 13 :</b>			<b>5600</b>	<b>5600</b>	<b>5600</b>	<b>5600</b>	
					<b>Total for Detail Head 3275 :</b>			<b>5600</b>	<b>5600</b>	<b>17629257</b>	<b>17629257</b>	
					<b>Total for Sub Head 24 :</b>			<b>5600</b>	<b>5600</b>	<b>17629257</b>	<b>17629257</b>	
					<b>Total for Minor Head 101 :</b>			<b>5006595</b>	<b>5006595</b>	<b>85188270</b>	<b>85188270</b>	
800	03	0000	01									
					VALLEY :			105048		<b>105048</b>	471000	
					HILL :			625572		<b>625572</b>	2636000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>730620</b>	<b>730620</b>	
				13								
					VALLEY :				<b>0</b>	<b>0</b>	50000	
					HILL :			6200	<b>6200</b>	6200	<b>6200</b>	50000
					<b>Total for Object Head 13 :</b>			<b>6200</b>	<b>6200</b>	<b>6200</b>	<b>6200</b>	
					<b>Total for Detail Head 0 :</b>			<b>6200</b>	<b>6200</b>	<b>736820</b>	<b>736820</b>	
					<b>Total for Sub Head 3 :</b>			<b>6200</b>	<b>6200</b>	<b>736820</b>	<b>736820</b>	
22	0000	01										

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	800	22	0000	01								
					VALLEY :	362566		362566	1087698		1087698	4590000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>362566</b>		<b>362566</b>	<b>1087698</b>		<b>1087698</b>	
					<b>Total for Detail Head 0 :</b>	<b>362566</b>		<b>362566</b>	<b>1087698</b>		<b>1087698</b>	
					<b>Total for Sub Head 22 :</b>	<b>362566</b>		<b>362566</b>	<b>1087698</b>		<b>1087698</b>	
		12	0000	01								
					VALLEY :				896304		896304	2665000
					HILL :				188124		188124	2000000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>1084428</b>		<b>1084428</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>1084428</b>		<b>1084428</b>	
					<b>Total for Sub Head 12 :</b>	<b>0</b>		<b>0</b>	<b>1084428</b>		<b>1084428</b>	
					<b>Total for Minor Head 800 :</b>	<b>368766</b>		<b>368766</b>	<b>2908946</b>		<b>2908946</b>	
80	004	16	0000	01								
					VALLEY :				2251310		2251310	12931000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>2251310</b>		<b>2251310</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>2251310</b>		<b>2251310</b>	
					<b>Total for Sub Head 16 :</b>	<b>0</b>		<b>0</b>	<b>2251310</b>		<b>2251310</b>	
		18	0000	01								
					VALLEY :				1576532		1576532	9985000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>1576532</b>		<b>1576532</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>1576532</b>		<b>1576532</b>	
					<b>Total for Sub Head 18 :</b>	<b>0</b>		<b>0</b>	<b>1576532</b>		<b>1576532</b>	
					<b>Total for Minor Head 4 :</b>	<b>0</b>		<b>0</b>	<b>3827842</b>		<b>3827842</b>	
					<b>Total for Grant Code 11 :</b>	<b>294965118</b>		<b>294965118</b>	<b>1650205821</b>		<b>1650205821</b>	
					<b>Total for Major Head 2210 :</b>	<b>294965118</b>		<b>294965118</b>	<b>1650205821</b>		<b>1650205821</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	20	0005	01								
					VALLEY :	15892847		15892847	49743224		49743224	293316000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>15892847</b>		<b>15892847</b>	<b>49743224</b>		<b>49743224</b>	
					<b>Total for Detail Head 1503 :</b>	<b>15892847</b>		<b>15892847</b>	<b>49743224</b>		<b>49743224</b>	
					<b>Total for Sub Head 20 :</b>	<b>15892847</b>		<b>15892847</b>	<b>49743224</b>		<b>49743224</b>	
					<b>Total for Minor Head 1 :</b>	<b>15892847</b>		<b>15892847</b>	<b>49743224</b>		<b>49743224</b>	
					<b>Total for Grant Code 11 :</b>	<b>15892847</b>		<b>15892847</b>	<b>49743224</b>		<b>49743224</b>	
					<b>Total for Major Head 2211 :</b>	<b>15892847</b>		<b>15892847</b>	<b>49743224</b>		<b>49743224</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	25	0000	01								
					VALLEY :				12677657		12677657	124527000
					HILL :				12737054		12737054	118312000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25414711</b>	<b>0</b>	<b>25414711</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25414711</b>	<b>0</b>	<b>25414711</b>	
					<b>Total for Sub Head 25 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25414711</b>	<b>0</b>	<b>25414711</b>	
	01		0000	01								
					VALLEY :	4867766		<b>4867766</b>	14982836		<b>14982836</b>	161943000
					HILL :	1163668		<b>1163668</b>	3768868		<b>3768868</b>	70086000
					<b>Total for Object Head 1 :</b>	<b>6031434</b>		<b>6031434</b>	<b>18751704</b>		<b>18751704</b>	
					<b>Total for Detail Head 0 :</b>	<b>6031434</b>		<b>6031434</b>	<b>18751704</b>		<b>18751704</b>	
					<b>Total for Sub Head 1 :</b>	<b>6031434</b>		<b>6031434</b>	<b>18751704</b>		<b>18751704</b>	
					<b>Total for Minor Head 1 :</b>	<b>6031434</b>		<b>6031434</b>	<b>44166415</b>		<b>44166415</b>	
102	10		0000	01								
					VALLEY :	519000		<b>519000</b>	1557000		<b>1557000</b>	26395000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>519000</b>		<b>519000</b>	<b>1557000</b>		<b>1557000</b>	
					<b>Total for Detail Head 0 :</b>	<b>519000</b>		<b>519000</b>	<b>1557000</b>		<b>1557000</b>	
					<b>Total for Sub Head 10 :</b>	<b>519000</b>		<b>519000</b>	<b>1557000</b>		<b>1557000</b>	
	19		0000	01								
					VALLEY :				538908		<b>538908</b>	10402000
					HILL :						<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>538908</b>		<b>538908</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>538908</b>		<b>538908</b>	
					<b>Total for Sub Head 19 :</b>	<b>0</b>		<b>0</b>	<b>538908</b>		<b>538908</b>	
					<b>Total for Minor Head 102 :</b>	<b>519000</b>		<b>519000</b>	<b>2095908</b>		<b>2095908</b>	
104	02		0000	01								
					VALLEY :						<b>0</b>	
					HILL :				163728		<b>163728</b>	4880000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>163728</b>		<b>163728</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>163728</b>		<b>163728</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>163728</b>		<b>163728</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	07	0000	01								
					VALLEY :				3516870		3516870	35880000
					HILL :				94440		94440	3838000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3611310</b>	<b>0</b>	<b>3611310</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3611310</b>	<b>0</b>	<b>3611310</b>	
					<b>Total for Sub Head 7 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3611310</b>	<b>0</b>	<b>3611310</b>	
	37		0000	02								
					VALLEY :	319500		<b>319500</b>	319500		<b>319500</b>	1500000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 2 :</b>	<b>319500</b>	<b>0</b>	<b>319500</b>	<b>319500</b>	<b>0</b>	<b>319500</b>	
					<b>Total for Detail Head 0 :</b>	<b>319500</b>	<b>0</b>	<b>319500</b>	<b>319500</b>	<b>0</b>	<b>319500</b>	
					<b>Total for Sub Head 37 :</b>	<b>319500</b>	<b>0</b>	<b>319500</b>	<b>319500</b>	<b>0</b>	<b>319500</b>	
					<b>Total for Minor Head 104 :</b>	<b>319500</b>	<b>0</b>	<b>319500</b>	<b>4094538</b>	<b>0</b>	<b>4094538</b>	
	105	14	0000	01								
					VALLEY :				2124292		<b>2124292</b>	21112000
					HILL :						<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2124292</b>	<b>0</b>	<b>2124292</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2124292</b>	<b>0</b>	<b>2124292</b>	
					<b>Total for Sub Head 14 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2124292</b>	<b>0</b>	<b>2124292</b>	
					<b>Total for Minor Head 105 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2124292</b>	<b>0</b>	<b>2124292</b>	
	107	17	0000	01								
					VALLEY :				3596916		<b>3596916</b>	35232000
					HILL :						<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3596916</b>	<b>0</b>	<b>3596916</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3596916</b>	<b>0</b>	<b>3596916</b>	
					<b>Total for Sub Head 17 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3596916</b>	<b>0</b>	<b>3596916</b>	
					<b>Total for Minor Head 107 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3596916</b>	<b>0</b>	<b>3596916</b>	
	108	06	0000	01								
					VALLEY :	676076		<b>676076</b>	2028228		<b>2028228</b>	27750000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>676076</b>	<b>0</b>	<b>676076</b>	<b>2028228</b>	<b>0</b>	<b>2028228</b>	
					<b>Total for Detail Head 0 :</b>	<b>676076</b>	<b>0</b>	<b>676076</b>	<b>2028228</b>	<b>0</b>	<b>2028228</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	06			<b>Total for Sub Head 6 :</b>			<b>676076</b>	<b>676076</b>	<b>2028228</b>	<b>2028228</b>	
					<b>Total for Minor Head 108 :</b>			<b>676076</b>	<b>676076</b>	<b>2028228</b>	<b>2028228</b>	
	109	03	0000	01	VALLEY :				2044502	<b>2044502</b>	16889000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>2044502</b>	<b>2044502</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>2044502</b>	<b>2044502</b>	
					<b>Total for Sub Head 3 :</b>			<b>0</b>	<b>0</b>	<b>2044502</b>	<b>2044502</b>	
	08		0000	01	VALLEY :				3539762	<b>3539762</b>	26180000	
					HILL :				2148872	<b>2148872</b>	32794000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>5688634</b>	<b>5688634</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>5688634</b>	<b>5688634</b>	
					<b>Total for Sub Head 8 :</b>			<b>0</b>	<b>0</b>	<b>5688634</b>	<b>5688634</b>	
					<b>Total for Minor Head 109 :</b>			<b>0</b>	<b>0</b>	<b>7733136</b>	<b>7733136</b>	
	113	12	0000	01	VALLEY :			1239800	<b>1239800</b>	3240176	37844000	
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>1239800</b>	<b>1239800</b>	<b>3240176</b>	<b>3240176</b>	
					<b>Total for Detail Head 0 :</b>			<b>1239800</b>	<b>1239800</b>	<b>3240176</b>	<b>3240176</b>	
					<b>Total for Sub Head 12 :</b>			<b>1239800</b>	<b>1239800</b>	<b>3240176</b>	<b>3240176</b>	
					<b>Total for Minor Head 113 :</b>			<b>1239800</b>	<b>1239800</b>	<b>3240176</b>	<b>3240176</b>	
					<b>Total for Grant Code 17 :</b>			<b>8785810</b>	<b>8785810</b>	<b>69079609</b>	<b>69079609</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	839108		839108	2517324		2517324	17611000
					HILL :	1133112		1133112	1755768		1755768	14709000
					<b>Total for Object Head 1 :</b>	<b>1972220</b>		<b>1972220</b>	<b>4273092</b>		<b>4273092</b>	
					<b>Total for Detail Head 0 :</b>	<b>1972220</b>		<b>1972220</b>	<b>4273092</b>		<b>4273092</b>	
					<b>Total for Sub Head 1 :</b>	<b>1972220</b>		<b>1972220</b>	<b>4273092</b>		<b>4273092</b>	
	02		0000	01								
					VALLEY :	1989020		1989020	6161952		6161952	37603000
					HILL :	2548912		2548912	5663820		5663820	39572000
					<b>Total for Object Head 1 :</b>	<b>4537932</b>		<b>4537932</b>	<b>11825772</b>		<b>11825772</b>	
					<b>Total for Detail Head 3275 :</b>	<b>4537932</b>		<b>4537932</b>	<b>11825772</b>		<b>11825772</b>	
					<b>Total for Sub Head 2 :</b>	<b>4537932</b>		<b>4537932</b>	<b>11825772</b>		<b>11825772</b>	
					<b>Total for Minor Head 1 :</b>	<b>6510152</b>		<b>6510152</b>	<b>16098864</b>		<b>16098864</b>	
103	01		0000	01								
					VALLEY :				607404		607404	4355000
					HILL :				2993360		2993360	19712000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>3600764</b>		<b>3600764</b>	
					<b>Total for Detail Head 3275 :</b>	<b>0</b>		<b>0</b>	<b>3600764</b>		<b>3600764</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>		<b>0</b>	<b>3600764</b>		<b>3600764</b>	
					<b>Total for Minor Head 103 :</b>	<b>0</b>		<b>0</b>	<b>3600764</b>		<b>3600764</b>	
108	01		0000	01								
					VALLEY :	253916		253916	761748		761748	4368000
					HILL :	468712		468712	957384		957384	6877000
					<b>Total for Object Head 1 :</b>	<b>722628</b>		<b>722628</b>	<b>1719132</b>		<b>1719132</b>	
					<b>Total for Detail Head 3275 :</b>	<b>722628</b>		<b>722628</b>	<b>1719132</b>		<b>1719132</b>	
					<b>Total for Sub Head 1 :</b>	<b>722628</b>		<b>722628</b>	<b>1719132</b>		<b>1719132</b>	
					<b>Total for Minor Head 108 :</b>	<b>722628</b>		<b>722628</b>	<b>1719132</b>		<b>1719132</b>	
109	01		0000	01								
					VALLEY :				627116		627116	4469000
					HILL :				1066468		1066468	3740000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>1693584</b>		<b>1693584</b>	
					<b>Total for Detail Head 3275 :</b>	<b>0</b>		<b>0</b>	<b>1693584</b>		<b>1693584</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	01										
					Total for Sub Head 1 :			0	0	1693584	1693584	
					Total for Minor Head 109 :			0	0	1693584	1693584	
	119	01	0000	01								
					VALLEY :				903417	903417	6120000	
					HILL :				532320	532320	3693000	
					Total for Object Head 1 :			0	0	1435737	1435737	
					Total for Detail Head 3275 :			0	0	1435737	1435737	
					Total for Sub Head 1 :			0	0	1435737	1435737	
		02	0000	01								
					VALLEY :			632556	632556	1897668	10782000	
					HILL :			1142212	1142212	2157660	15252000	
					Total for Object Head 1 :			1774768	1774768	4055328	4055328	
					Total for Detail Head 3275 :			1774768	1774768	4055328	4055328	
					Total for Sub Head 2 :			1774768	1774768	4055328	4055328	
					Total for Minor Head 119 :			1774768	1774768	5491065	5491065	
	800	01	0001	50								
					VALLEY :				20800000	20800000	118397000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	0	20800000	20800000	
					Total for Detail Head 3372 :			0	0	20800000	20800000	
					Total for Sub Head 1 :			0	0	20800000	20800000	
					Total for Minor Head 800 :			0	0	20800000	20800000	
					Total for Object Head 50 :			0	0	42250000	42250000	
					Total for Detail Head 3373 :			0	0	42250000	42250000	
					Total for Sub Head 1 :			0	0	63050000	63050000	
					Total for Minor Head 800 :			0	0	63050000	63050000	
					Total for Grant Code 43 :			9007548	9007548	91653409	91653409	
					Total for Major Head 2401 :			17793358	17793358	160733018	160733018	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	13	0000	01							
					VALLEY :		0		0		
					HILL :	1211431	1211431	3394711	3394711	23001000	
					<b>Total for Object Head 1 :</b>	<b>1211431</b>	<b>1211431</b>	<b>3394711</b>	<b>3394711</b>		
					<b>Total for Detail Head 0 :</b>	<b>1211431</b>	<b>1211431</b>	<b>3394711</b>	<b>3394711</b>		
					<b>Total for Sub Head 13 :</b>	<b>1211431</b>	<b>1211431</b>	<b>3394711</b>	<b>3394711</b>		
14		0000	01								
					VALLEY :		0		0		
					HILL :	623991	623991	1546655	1546655	10592000	
					<b>Total for Object Head 1 :</b>	<b>623991</b>	<b>623991</b>	<b>1546655</b>	<b>1546655</b>		
					<b>Total for Detail Head 0 :</b>	<b>623991</b>	<b>623991</b>	<b>1546655</b>	<b>1546655</b>		
					<b>Total for Sub Head 14 :</b>	<b>623991</b>	<b>623991</b>	<b>1546655</b>	<b>1546655</b>		
15		0000	01								
					VALLEY :	128898	128898	383330	383330	2242000	
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>128898</b>	<b>128898</b>	<b>383330</b>	<b>383330</b>		
					<b>Total for Detail Head 0 :</b>	<b>128898</b>	<b>128898</b>	<b>383330</b>	<b>383330</b>		
					<b>Total for Sub Head 15 :</b>	<b>128898</b>	<b>128898</b>	<b>383330</b>	<b>383330</b>		
					<b>Total for Minor Head 1 :</b>	<b>1964320</b>	<b>1964320</b>	<b>5324696</b>	<b>5324696</b>		
102	28	0001	31								
					VALLEY :	19810217	19810217	19810217	19810217		
					HILL :		0		0		
					<b>Total for Object Head 31 :</b>	<b>19810217</b>	<b>19810217</b>	<b>19810217</b>	<b>19810217</b>		
					<b>Total for Detail Head 333 :</b>	<b>19810217</b>	<b>19810217</b>	<b>19810217</b>	<b>19810217</b>		
					<b>Total for Sub Head 28 :</b>	<b>19810217</b>	<b>19810217</b>	<b>19810217</b>	<b>19810217</b>		
28		0001	35								
					VALLEY :			76395000	76395000	120000000	
					HILL :		0		0		
					<b>Total for Object Head 35 :</b>	<b>0</b>	<b>0</b>	<b>76395000</b>	<b>76395000</b>		
					<b>Total for Detail Head 298 :</b>	<b>0</b>	<b>0</b>	<b>76395000</b>	<b>76395000</b>		
					<b>Total for Sub Head 28 :</b>	<b>0</b>	<b>0</b>	<b>76395000</b>	<b>76395000</b>		
					<b>Total for Minor Head 102 :</b>	<b>19810217</b>	<b>19810217</b>	<b>96205217</b>	<b>96205217</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
<b>Total for Grant Code 19 :</b>					<b>21774537</b>		<b>21774537</b>	<b>101529913</b>		<b>101529913</b>	

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0000	01							
								8338185		8338185	48750000
								7755083		7755083	56249000
								<b>0</b>		<b>0</b>	<b>16093268</b>
								<b>0</b>		<b>0</b>	<b>16093268</b>
								<b>0</b>		<b>0</b>	<b>16093268</b>
								<b>0</b>		<b>0</b>	<b>16093268</b>
101	01	01	0000	01				930636		930636	20560000
								1021084		1021084	15470000
								<b>1951720</b>		<b>1951720</b>	<b>5423784</b>
								<b>1951720</b>		<b>1951720</b>	<b>5423784</b>
								<b>1951720</b>		<b>1951720</b>	<b>5423784</b>
								<b>1951720</b>		<b>1951720</b>	<b>5423784</b>
102	01	01	0000	01				4944458		4944458	24074000
								2309208		2309208	16930000
								<b>0</b>		<b>0</b>	<b>7253666</b>
								<b>0</b>		<b>0</b>	<b>7253666</b>
								<b>0</b>		<b>0</b>	<b>7253666</b>
								<b>0</b>		<b>0</b>	<b>7253666</b>
								<b>1951720</b>		<b>1951720</b>	<b>28770718</b>
								<b>23726257</b>		<b>23726257</b>	<b>130300631</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	8259752		8259752	24682321		24682321	116800000
					HILL :	3180384		3180384	9763256		9763256	49900000
					<b>Total for Object Head 1 :</b>	<b>11440136</b>		<b>11440136</b>	<b>34445577</b>		<b>34445577</b>	
					<b>Total for Detail Head 0 :</b>	<b>11440136</b>		<b>11440136</b>	<b>34445577</b>		<b>34445577</b>	
					<b>Total for Sub Head 1 :</b>	<b>11440136</b>		<b>11440136</b>	<b>34445577</b>		<b>34445577</b>	
					<b>Total for Minor Head 1 :</b>	<b>11440136</b>		<b>11440136</b>	<b>34445577</b>		<b>34445577</b>	
101	02		0000	01								
					VALLEY :	623980		623980	1905052		1905052	11000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>623980</b>		<b>623980</b>	<b>1905052</b>		<b>1905052</b>	
					<b>Total for Detail Head 0 :</b>	<b>623980</b>		<b>623980</b>	<b>1905052</b>		<b>1905052</b>	
					<b>Total for Sub Head 2 :</b>	<b>623980</b>		<b>623980</b>	<b>1905052</b>		<b>1905052</b>	
	03		0000	01								
					VALLEY :				2644760		2644760	11800000
					HILL :				1522836		1522836	6800000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>4167596</b>		<b>4167596</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>4167596</b>		<b>4167596</b>	
					<b>Total for Sub Head 3 :</b>	<b>0</b>		<b>0</b>	<b>4167596</b>		<b>4167596</b>	
					<b>Total for Minor Head 101 :</b>	<b>623980</b>		<b>623980</b>	<b>6072648</b>		<b>6072648</b>	
109	04		0000	01								
					VALLEY :				1805400		1805400	9000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>1805400</b>		<b>1805400</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>1805400</b>		<b>1805400</b>	
					<b>Total for Sub Head 4 :</b>	<b>0</b>		<b>0</b>	<b>1805400</b>		<b>1805400</b>	
					<b>Total for Minor Head 109 :</b>	<b>0</b>		<b>0</b>	<b>1805400</b>		<b>1805400</b>	
					<b>Total for Grant Code 37 :</b>	<b>12064116</b>		<b>12064116</b>	<b>42323625</b>		<b>42323625</b>	
					<b>Total for Major Head 2405 :</b>	<b>12064116</b>		<b>12064116</b>	<b>42323625</b>		<b>42323625</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	6243160		6243160	19046832		19046832	97400000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>6243160</b>		<b>6243160</b>	<b>19046832</b>		<b>19046832</b>	
				24								
					VALLEY :				225000		225000	900000
					HILL :			0			0	
					<b>Total for Object Head 24 :</b>	<b>0</b>		<b>0</b>	<b>225000</b>		<b>225000</b>	
					<b>Total for Detail Head 0 :</b>	<b>6243160</b>		<b>6243160</b>	<b>19271832</b>		<b>19271832</b>	
					<b>Total for Sub Head 1 :</b>	<b>6243160</b>		<b>6243160</b>	<b>19271832</b>		<b>19271832</b>	
02			0000	01								
					VALLEY :				2423272		2423272	14100000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>2423272</b>		<b>2423272</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>2423272</b>		<b>2423272</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>2423272</b>		<b>2423272</b>	
09			0000	01								
					VALLEY :	1028760		1028760	3805520		3805520	18285000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1028760</b>		<b>1028760</b>	<b>3805520</b>		<b>3805520</b>	
					<b>Total for Detail Head 0 :</b>	<b>1028760</b>		<b>1028760</b>	<b>3805520</b>		<b>3805520</b>	
					<b>Total for Sub Head 9 :</b>	<b>1028760</b>		<b>1028760</b>	<b>3805520</b>		<b>3805520</b>	
15			0000	01								
					VALLEY :	824128		824128	2472384		2472384	11030000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>824128</b>		<b>824128</b>	<b>2472384</b>		<b>2472384</b>	
					<b>Total for Detail Head 0 :</b>	<b>824128</b>		<b>824128</b>	<b>2472384</b>		<b>2472384</b>	
					<b>Total for Sub Head 15 :</b>	<b>824128</b>		<b>824128</b>	<b>2472384</b>		<b>2472384</b>	
03			0000	01								
					VALLEY :			0			0	
					HILL :	432584		432584	1334245		1334245	7155000
					<b>Total for Object Head 1 :</b>	<b>432584</b>		<b>432584</b>	<b>1334245</b>		<b>1334245</b>	
					<b>Total for Detail Head 0 :</b>	<b>432584</b>		<b>432584</b>	<b>1334245</b>		<b>1334245</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	03			<b>Total for Sub Head 3 :</b>			<b>432584</b>	<b>432584</b>	<b>1334245</b>	<b>1334245</b>	
		13	0000	01	<b>VALLEY :</b>			<b>0</b>		<b>0</b>		
					<b>HILL :</b>			453236	1668204	<b>1668204</b>	5837000	
					<b>Total for Object Head 1 :</b>			<b>453236</b>	<b>1668204</b>	<b>1668204</b>		
					<b>Total for Detail Head 0 :</b>			<b>453236</b>	<b>1668204</b>	<b>1668204</b>		
					<b>Total for Sub Head 13 :</b>			<b>453236</b>	<b>1668204</b>	<b>1668204</b>		
		14	0000	01	<b>VALLEY :</b>			<b>0</b>		<b>0</b>		
					<b>HILL :</b>				803904	<b>803904</b>	3687000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>803904</b>	<b>803904</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>803904</b>	<b>803904</b>		
					<b>Total for Sub Head 14 :</b>			<b>0</b>	<b>803904</b>	<b>803904</b>		
		04	0000	01	<b>VALLEY :</b>			<b>0</b>		<b>0</b>		
					<b>HILL :</b>			506744	2189708	<b>2189708</b>	8221000	
					<b>Total for Object Head 1 :</b>			<b>506744</b>	<b>2189708</b>	<b>2189708</b>		
					<b>Total for Detail Head 0 :</b>			<b>506744</b>	<b>2189708</b>	<b>2189708</b>		
					<b>Total for Sub Head 4 :</b>			<b>506744</b>	<b>2189708</b>	<b>2189708</b>		
		17	0000	01	<b>VALLEY :</b>			<b>0</b>		<b>0</b>		
					<b>HILL :</b>			302100	899228	<b>899228</b>	6863000	
					<b>Total for Object Head 1 :</b>			<b>302100</b>	<b>899228</b>	<b>899228</b>		
					<b>Total for Detail Head 0 :</b>			<b>302100</b>	<b>899228</b>	<b>899228</b>		
					<b>Total for Sub Head 17 :</b>			<b>302100</b>	<b>899228</b>	<b>899228</b>		
		08	0000	01	<b>VALLEY :</b>				2936732	<b>2936732</b>	14503000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>2936732</b>	<b>2936732</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>2936732</b>	<b>2936732</b>		
					<b>Total for Sub Head 8 :</b>			<b>0</b>	<b>2936732</b>	<b>2936732</b>		
		16	0000	01	<b>VALLEY :</b>			<b>0</b>		<b>0</b>		

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	16	0000	01								
					HILL :	700112		700112	2599760		2599760	11236000
					Total for Object Head 1 :	700112		700112	2599760		2599760	
					Total for Detail Head 3275 :	700112		700112	2599760		2599760	
					Total for Sub Head 16 :	700112		700112	2599760		2599760	
18		0000	01		VALLEY :				1598763		1598763	4487000
					HILL :						0	
					Total for Object Head 1 :	0		0	1598763		1598763	
					Total for Detail Head 3275 :	0		0	1598763		1598763	
					Total for Sub Head 18 :	0		0	1598763		1598763	
19		0000	01		VALLEY :						0	
					HILL :	171008		171008	513024		513024	3198000
					Total for Object Head 1 :	171008		171008	513024		513024	
					Total for Detail Head 3275 :	171008		171008	513024		513024	
					Total for Sub Head 19 :	171008		171008	513024		513024	
20		0000	01		VALLEY :						0	
					HILL :				490536		490536	4103000
					Total for Object Head 1 :	0		0	490536		490536	
					Total for Detail Head 3275 :	0		0	490536		490536	
					Total for Sub Head 20 :	0		0	490536		490536	
21		0000	01		VALLEY :						0	
					HILL :				625900		625900	5508000
					Total for Object Head 1 :	0		0	625900		625900	
					Total for Detail Head 3275 :	0		0	625900		625900	
					Total for Sub Head 21 :	0		0	625900		625900	
22		0000	01		VALLEY :						0	
					HILL :	54140		54140	162420		162420	3198000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	22	0000	01							
Total for Object Head 1 :					54140		54140	162420		162420	
Total for Detail Head 3275 :					54140		54140	162420		162420	
Total for Sub Head 22 :					54140		54140	162420		162420	
23			0000	01							
VALLEY :					322536		322536	967608		967608	7914000
HILL :							0			0	
Total for Object Head 1 :					322536		322536	967608		967608	
Total for Detail Head 3275 :					322536		322536	967608		967608	
Total for Sub Head 23 :					322536		322536	967608		967608	
Total for Minor Head 1 :					11038508		11038508	44763040		44763040	
800	05		0000	28							
VALLEY :								3110773		3110773	3975000
HILL :										0	
Total for Object Head 28 :					0		0	3110773		3110773	
Total for Detail Head 0 :					0		0	3110773		3110773	
Total for Sub Head 5 :					0		0	3110773		3110773	
06			0000	28							
VALLEY :								1607298		1607298	9650000
HILL :										0	
Total for Object Head 28 :					0		0	1607298		1607298	
Total for Detail Head 0 :					0		0	1607298		1607298	
Total for Sub Head 6 :					0		0	1607298		1607298	
Total for Minor Head 800 :					0		0	4718071		4718071	
Total for Grant Code 15 :					11038508		11038508	49481111		49481111	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	22	0000	01								
									341952		341952	7930000
											0	
									341952		341952	
									341952		341952	
									341952		341952	
									341952		341952	
									341952		341952	
									341952		341952	
									11038508		11038508	
									49823063		49823063	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	004	21	0000	01								
					VALLEY :	495176		495176	1485528		1485528	13473000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>495176</b>		<b>495176</b>	<b>1485528</b>		<b>1485528</b>	
					<b>Total for Detail Head 0 :</b>	<b>495176</b>		<b>495176</b>	<b>1485528</b>		<b>1485528</b>	
					<b>Total for Sub Head 21 :</b>	<b>495176</b>		<b>495176</b>	<b>1485528</b>		<b>1485528</b>	
	24		0000	01								
					VALLEY :	437652		437652	1722313		1722313	10364000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>437652</b>		<b>437652</b>	<b>1722313</b>		<b>1722313</b>	
					<b>Total for Detail Head 0 :</b>	<b>437652</b>		<b>437652</b>	<b>1722313</b>		<b>1722313</b>	
					<b>Total for Sub Head 24 :</b>	<b>437652</b>		<b>437652</b>	<b>1722313</b>		<b>1722313</b>	
					<b>Total for Minor Head 4 :</b>	<b>932828</b>		<b>932828</b>	<b>3207841</b>		<b>3207841</b>	
80	150	05	0003	01								
					VALLEY :	239052		239052	717156		717156	4316000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>239052</b>		<b>239052</b>	<b>717156</b>		<b>717156</b>	
					<b>Total for Detail Head 3 :</b>	<b>239052</b>		<b>239052</b>	<b>717156</b>		<b>717156</b>	
					<b>Total for Sub Head 5 :</b>	<b>239052</b>		<b>239052</b>	<b>717156</b>		<b>717156</b>	
	09		0001	01								
					VALLEY :	40268		40268	121892		121892	2225000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>40268</b>		<b>40268</b>	<b>121892</b>		<b>121892</b>	
					<b>Total for Detail Head 90 :</b>	<b>40268</b>		<b>40268</b>	<b>121892</b>		<b>121892</b>	
					<b>Total for Sub Head 9 :</b>	<b>40268</b>		<b>40268</b>	<b>121892</b>		<b>121892</b>	
					<b>Total for Minor Head 150 :</b>	<b>279320</b>		<b>279320</b>	<b>839048</b>		<b>839048</b>	
	277	09	0000	01								
					VALLEY :	289396		289396	967888		967888	9315000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>289396</b>		<b>289396</b>	<b>967888</b>		<b>967888</b>	
					<b>Total for Detail Head 3309 :</b>	<b>289396</b>		<b>289396</b>	<b>967888</b>		<b>967888</b>	
					<b>Total for Sub Head 9 :</b>	<b>289396</b>		<b>289396</b>	<b>967888</b>		<b>967888</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
80	277				Total for Minor Head 277 :			289396		289396	967888		967888
					Total for Grant Code 17 :			1501544		1501544	5014777		5014777

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
01	004	01	0000	01	VALLEY :					117564		117564	765000
					HILL :					698328		698328	3356000
					Total for Object Head 1 :			0		0	815892		815892
					Total for Detail Head 3275 :			0		0	815892		815892
					Total for Sub Head 1 :			0		0	815892		815892
					Total for Minor Head 4 :			0		0	815892		815892
					Total for Grant Code 43 :			0		0	815892		815892
					Total for Major Head 2415 :			1501544		1501544	5830669		5830669

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	01	0000	01								
					VALLEY :	1213456		1213456	3678188		3678188	25000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1213456</b>		<b>1213456</b>	<b>3678188</b>		<b>3678188</b>	
					<b>Total for Detail Head 0 :</b>	<b>1213456</b>		<b>1213456</b>	<b>3678188</b>		<b>3678188</b>	
					<b>Total for Sub Head 1 :</b>	<b>1213456</b>		<b>1213456</b>	<b>3678188</b>		<b>3678188</b>	
	03		0000	01								
					VALLEY :				11848720		11848720	75000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>11848720</b>		<b>11848720</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>11848720</b>		<b>11848720</b>	
					<b>Total for Sub Head 3 :</b>	<b>0</b>		<b>0</b>	<b>11848720</b>		<b>11848720</b>	
					<b>Total for Minor Head 1 :</b>	<b>1213456</b>		<b>1213456</b>	<b>15526908</b>		<b>15526908</b>	
800	02		0000	01								
					VALLEY :				-290968		-290968	2564000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>-290968</b>		<b>-290968</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>-290968</b>		<b>-290968</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>-290968</b>		<b>-290968</b>	
					<b>Total for Minor Head 800 :</b>	<b>0</b>		<b>0</b>	<b>-290968</b>		<b>-290968</b>	
					<b>Total for Grant Code 36 :</b>	<b>1213456</b>		<b>1213456</b>	<b>15235940</b>		<b>15235940</b>	
					<b>Total for Major Head 2702 :</b>	<b>1213456</b>		<b>1213456</b>	<b>15235940</b>		<b>15235940</b>	



for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	04	0000	01								
									7715167		7715167	47672000
											0	
								0	7715167		7715167	
								0	7715167		7715167	
								0	7715167		7715167	
								0	7715167		7715167	
								0	7715167		7715167	
								0	7715167		7715167	
								0	7715167		7715167	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	50	0000	01								
					VALLEY :				408657		408657	3582000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>408657</b>	<b>0</b>	<b>408657</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>408657</b>	<b>0</b>	<b>408657</b>	
					<b>Total for Sub Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>408657</b>	<b>0</b>	<b>408657</b>	
01			0000	13								
					VALLEY :				1970416		1970416	15000000
					HILL :				3444617		3444617	15000000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5415033</b>	<b>0</b>	<b>5415033</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5415033</b>	<b>0</b>	<b>5415033</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5415033</b>	<b>0</b>	<b>5415033</b>	
51			0000	01								
					VALLEY :				241260		241260	5785000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241260</b>	<b>0</b>	<b>241260</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241260</b>	<b>0</b>	<b>241260</b>	
					<b>Total for Sub Head 51 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241260</b>	<b>0</b>	<b>241260</b>	
34			0000	01								
					VALLEY :						0	
					HILL :	1702022		1702022	5170114		5170114	31027000
					<b>Total for Object Head 1 :</b>	<b>1702022</b>	<b>0</b>	<b>1702022</b>	<b>5170114</b>	<b>0</b>	<b>5170114</b>	
					<b>Total for Detail Head 0 :</b>	<b>1702022</b>	<b>0</b>	<b>1702022</b>	<b>5170114</b>	<b>0</b>	<b>5170114</b>	
					<b>Total for Sub Head 34 :</b>	<b>1702022</b>	<b>0</b>	<b>1702022</b>	<b>5170114</b>	<b>0</b>	<b>5170114</b>	
03			0000	01								
					VALLEY :	1449520		1449520	4373376		4373376	21529000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>1449520</b>	<b>0</b>	<b>1449520</b>	<b>4373376</b>	<b>0</b>	<b>4373376</b>	
					<b>Total for Detail Head 0 :</b>	<b>1449520</b>	<b>0</b>	<b>1449520</b>	<b>4373376</b>	<b>0</b>	<b>4373376</b>	
					<b>Total for Sub Head 3 :</b>	<b>1449520</b>	<b>0</b>	<b>1449520</b>	<b>4373376</b>	<b>0</b>	<b>4373376</b>	
04			0000	01								
					VALLEY :				12615595		12615595	69507000
					HILL :						0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	04	0000	01								
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>12615595</b>	<b>12615595</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>12615595</b>	<b>12615595</b>	
					<b>Total for Sub Head 4 :</b>			<b>0</b>	<b>0</b>	<b>12615595</b>	<b>12615595</b>	
05			0000	01								
					VALLEY :				2536472	<b>2536472</b>	8760000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>2536472</b>	<b>2536472</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>2536472</b>	<b>2536472</b>		
					<b>Total for Sub Head 5 :</b>			<b>0</b>	<b>2536472</b>	<b>2536472</b>		
06			0000	01								
					VALLEY :			646768	<b>646768</b>	1940304	<b>1940304</b>	14705000
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>646768</b>	<b>646768</b>	<b>1940304</b>	<b>1940304</b>	
					<b>Total for Detail Head 0 :</b>			<b>646768</b>	<b>646768</b>	<b>1940304</b>	<b>1940304</b>	
					<b>Total for Sub Head 6 :</b>			<b>646768</b>	<b>646768</b>	<b>1940304</b>	<b>1940304</b>	
07			0000	01								
					VALLEY :				456943	<b>456943</b>	1876000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>456943</b>	<b>456943</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>456943</b>	<b>456943</b>		
					<b>Total for Sub Head 7 :</b>			<b>0</b>	<b>456943</b>	<b>456943</b>		
09			0000	01								
					VALLEY :			395777	<b>395777</b>	1176203	<b>1176203</b>	7385000
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>395777</b>	<b>395777</b>	<b>1176203</b>	<b>1176203</b>	
					<b>Total for Detail Head 0 :</b>			<b>395777</b>	<b>395777</b>	<b>1176203</b>	<b>1176203</b>	
					<b>Total for Sub Head 9 :</b>			<b>395777</b>	<b>395777</b>	<b>1176203</b>	<b>1176203</b>	
10			0000	01								
					VALLEY :				322536	<b>322536</b>	2460000	
					HILL :					<b>0</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	10	0000	01							
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322536</b>	<b>322536</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322536</b>	<b>322536</b>	
					<b>Total for Sub Head 10 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322536</b>	<b>322536</b>	
12			0000	01							
					VALLEY :					<b>0</b>	
					HILL :			4142022		<b>4142022</b>	22724000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>4142022</b>	<b>4142022</b>	<b>4142022</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>4142022</b>	<b>4142022</b>	<b>4142022</b>	
					<b>Total for Sub Head 12 :</b>	<b>0</b>	<b>0</b>	<b>4142022</b>	<b>4142022</b>	<b>4142022</b>	
16			0000	01							
					VALLEY :			3281661		<b>3281661</b>	15258000
					HILL :					<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>3281661</b>	<b>3281661</b>	<b>3281661</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>3281661</b>	<b>3281661</b>	<b>3281661</b>	
					<b>Total for Sub Head 16 :</b>	<b>0</b>	<b>0</b>	<b>3281661</b>	<b>3281661</b>	<b>3281661</b>	
17			0000	01							
					VALLEY :			3937725		<b>3937725</b>	20255000
					HILL :					<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>3937725</b>	<b>3937725</b>	<b>3937725</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>3937725</b>	<b>3937725</b>	<b>3937725</b>	
					<b>Total for Sub Head 17 :</b>	<b>0</b>	<b>0</b>	<b>3937725</b>	<b>3937725</b>	<b>3937725</b>	
18			0000	01							
					VALLEY :	363388		363388	1090164	<b>1090164</b>	7148000
					HILL :					<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>363388</b>	<b>363388</b>	<b>363388</b>	<b>1090164</b>	<b>1090164</b>	
					<b>Total for Detail Head 0 :</b>	<b>363388</b>	<b>363388</b>	<b>363388</b>	<b>1090164</b>	<b>1090164</b>	
					<b>Total for Sub Head 18 :</b>	<b>363388</b>	<b>363388</b>	<b>363388</b>	<b>1090164</b>	<b>1090164</b>	
19			0000	01							
					VALLEY :					<b>0</b>	
					HILL :	2191474		2191474	6574422	<b>6574422</b>	33903000

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	19	0000	01								
					<b>Total for Object Head 1 :</b>			<b>2191474</b>	<b>2191474</b>	<b>6574422</b>	<b>6574422</b>	
					<b>Total for Detail Head 0 :</b>			<b>2191474</b>	<b>2191474</b>	<b>6574422</b>	<b>6574422</b>	
					<b>Total for Sub Head 19 :</b>			<b>2191474</b>	<b>2191474</b>	<b>6574422</b>	<b>6574422</b>	
20		0000	01		VALLEY :	4627189	4627189	14487147	14487147	9100000		
					HILL :		0		0			
					<b>Total for Object Head 1 :</b>			<b>4627189</b>	<b>4627189</b>	<b>14487147</b>	<b>14487147</b>	
					<b>Total for Detail Head 0 :</b>			<b>4627189</b>	<b>4627189</b>	<b>14487147</b>	<b>14487147</b>	
					<b>Total for Sub Head 20 :</b>			<b>4627189</b>	<b>4627189</b>	<b>14487147</b>	<b>14487147</b>	
21		0000	01		VALLEY :			1415894	1415894	8458000		
					HILL :				0			
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>1415894</b>	<b>1415894</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>1415894</b>	<b>1415894</b>		
					<b>Total for Sub Head 21 :</b>			<b>0</b>	<b>1415894</b>	<b>1415894</b>		
25		0000	01		VALLEY :	905712	905712	2797672	2797672	16460000		
					HILL :		0		0			
					<b>Total for Object Head 1 :</b>			<b>905712</b>	<b>2797672</b>	<b>2797672</b>		
					<b>Total for Detail Head 0 :</b>			<b>905712</b>	<b>2797672</b>	<b>2797672</b>		
					<b>Total for Sub Head 25 :</b>			<b>905712</b>	<b>2797672</b>	<b>2797672</b>		
28		0000	01		VALLEY :				0			
					HILL :			7968633	7968633	35872000		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>7968633</b>	<b>7968633</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>7968633</b>	<b>7968633</b>		
					<b>Total for Sub Head 28 :</b>			<b>0</b>	<b>7968633</b>	<b>7968633</b>		
29		0000	01		VALLEY :				0			
					HILL :			3477707	3477707	20925000		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	29	0000	01							
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3477707</b>	<b>3477707</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3477707</b>	<b>3477707</b>	
					<b>Total for Sub Head 29 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3477707</b>	<b>3477707</b>	
30			0000	01							
					VALLEY :			<b>0</b>		<b>0</b>	
					HILL :	1464284	<b>1464284</b>	4392852	<b>4392852</b>	21212000	
					<b>Total for Object Head 1 :</b>	<b>1464284</b>	<b>1464284</b>	<b>4392852</b>	<b>4392852</b>		
					<b>Total for Detail Head 0 :</b>	<b>1464284</b>	<b>1464284</b>	<b>4392852</b>	<b>4392852</b>		
					<b>Total for Sub Head 30 :</b>	<b>1464284</b>	<b>1464284</b>	<b>4392852</b>	<b>4392852</b>		
31			0000	01							
					VALLEY :			8670371	<b>8670371</b>	37257000	
					HILL :				<b>0</b>		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>8670371</b>	<b>8670371</b>		
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>8670371</b>	<b>8670371</b>		
					<b>Total for Sub Head 31 :</b>	<b>0</b>	<b>0</b>	<b>8670371</b>	<b>8670371</b>		
58			0000	01							
					VALLEY :				<b>0</b>		
					HILL :			1563384	<b>1563384</b>	9500000	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>1563384</b>	<b>1563384</b>		
					<b>Total for Detail Head 3803 :</b>	<b>0</b>	<b>0</b>	<b>1563384</b>	<b>1563384</b>		
					<b>Total for Sub Head 58 :</b>	<b>0</b>	<b>0</b>	<b>1563384</b>	<b>1563384</b>		
59			0000	01							
					VALLEY :				<b>0</b>		
					HILL :			3262331	<b>3262331</b>	21316000	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>3262331</b>	<b>3262331</b>		
					<b>Total for Detail Head 3803 :</b>	<b>0</b>	<b>0</b>	<b>3262331</b>	<b>3262331</b>		
					<b>Total for Sub Head 59 :</b>	<b>0</b>	<b>0</b>	<b>3262331</b>	<b>3262331</b>		
60			0000	01							
					VALLEY :				<b>0</b>		
					HILL :	1071120	<b>1071120</b>	3427695	<b>3427695</b>	21085000	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	60	0000	01							
					<b>Total for Object Head 1 :</b>	<b>1071120</b>		<b>1071120</b>	<b>3427695</b>		<b>3427695</b>
					<b>Total for Detail Head 3803 :</b>	<b>1071120</b>		<b>1071120</b>	<b>3427695</b>		<b>3427695</b>
					<b>Total for Sub Head 60 :</b>	<b>1071120</b>		<b>1071120</b>	<b>3427695</b>		<b>3427695</b>
61		0000	01								
					VALLEY :			<b>0</b>			<b>0</b>
					HILL :	1672194		<b>1672194</b>	4148779		<b>4148779</b>
					<b>Total for Object Head 1 :</b>	<b>1672194</b>		<b>1672194</b>	<b>4148779</b>		<b>4148779</b>
					<b>Total for Detail Head 3803 :</b>	<b>1672194</b>		<b>1672194</b>	<b>4148779</b>		<b>4148779</b>
					<b>Total for Sub Head 61 :</b>	<b>1672194</b>		<b>1672194</b>	<b>4148779</b>		<b>4148779</b>
56		0000	01								
					VALLEY :	646946		<b>646946</b>	1862890		<b>1862890</b>
					HILL :			<b>0</b>			<b>0</b>
					<b>Total for Object Head 1 :</b>	<b>646946</b>		<b>646946</b>	<b>1862890</b>		<b>1862890</b>
					<b>Total for Detail Head 3275 :</b>	<b>646946</b>		<b>646946</b>	<b>1862890</b>		<b>1862890</b>
					<b>Total for Sub Head 56 :</b>	<b>646946</b>		<b>646946</b>	<b>1862890</b>		<b>1862890</b>
57		0000	01								
					VALLEY :	935447		<b>935447</b>	2780359		<b>2780359</b>
					HILL :			<b>0</b>			<b>0</b>
					<b>Total for Object Head 1 :</b>	<b>935447</b>		<b>935447</b>	<b>2780359</b>		<b>2780359</b>
					<b>Total for Detail Head 3275 :</b>	<b>935447</b>		<b>935447</b>	<b>2780359</b>		<b>2780359</b>
					<b>Total for Sub Head 57 :</b>	<b>935447</b>		<b>935447</b>	<b>2780359</b>		<b>2780359</b>
53		0000	01								
					VALLEY :	1259234		<b>1259234</b>	3751720		<b>3751720</b>
					HILL :			<b>0</b>			<b>0</b>
					<b>Total for Object Head 1 :</b>	<b>1259234</b>		<b>1259234</b>	<b>3751720</b>		<b>3751720</b>
					<b>Total for Detail Head 3275 :</b>	<b>1259234</b>		<b>1259234</b>	<b>3751720</b>		<b>3751720</b>
					<b>Total for Sub Head 57 :</b>	<b>1259234</b>		<b>1259234</b>	<b>3751720</b>		<b>3751720</b>
				13							
					VALLEY :	299629		<b>299629</b>	299629		<b>299629</b>
					HILL :			<b>0</b>			<b>0</b>
					<b>Total for Object Head 13 :</b>	<b>299629</b>		<b>299629</b>	<b>299629</b>		<b>299629</b>
					<b>Total for Detail Head 0 :</b>	<b>1558863</b>		<b>1558863</b>	<b>4051349</b>		<b>4051349</b>

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
01	001	53											
					Total for Sub Head 53 :			1558863		1558863	4051349		4051349
		54	0000	01									
					VALLEY :					1192205		1192205	9788000
					HILL :							0	
					Total for Object Head 1 :			0		0	1192205		1192205
					Total for Detail Head 0 :			0		0	1192205		1192205
					Total for Sub Head 54 :			0		0	1192205		1192205
					Total for Minor Head 1 :			19630704		19630704	119181755		119181755
					Total for Grant Code 19 :			19630704		19630704	119181755		119181755
					Total for Major Head 2406 :			19630704		19630704	119181755		119181755



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	8908691		8908691	25251659		25251659	110000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>8908691</b>		<b>8908691</b>	<b>25251659</b>		<b>25251659</b>	
					<b>Total for Detail Head 0 :</b>	<b>8908691</b>		<b>8908691</b>	<b>25251659</b>		<b>25251659</b>	
					<b>Total for Sub Head 1 :</b>	<b>8908691</b>		<b>8908691</b>	<b>25251659</b>		<b>25251659</b>	
	05		0000	01								
					VALLEY :				7254448		7254448	88175000
					HILL :				5346059		5346059	31825000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>12600507</b>		<b>12600507</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>12600507</b>		<b>12600507</b>	
					<b>Total for Sub Head 5 :</b>	<b>0</b>		<b>0</b>	<b>12600507</b>		<b>12600507</b>	
					<b>Total for Minor Head 1 :</b>	<b>8908691</b>		<b>8908691</b>	<b>37852166</b>		<b>37852166</b>	
101	04		0000	01								
					VALLEY :	12532225		12532225	38911991		38911991	312667000
					HILL :	14426143		14426143	52432185		52432185	147333000
					<b>Total for Object Head 1 :</b>	<b>26958368</b>		<b>26958368</b>	<b>91344176</b>		<b>91344176</b>	
					<b>Total for Detail Head 0 :</b>	<b>26958368</b>		<b>26958368</b>	<b>91344176</b>		<b>91344176</b>	
					<b>Total for Sub Head 4 :</b>	<b>26958368</b>		<b>26958368</b>	<b>91344176</b>		<b>91344176</b>	
	13		0000	01								
					VALLEY :				2908992		2908992	7000000
					HILL :				0		0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>2908992</b>		<b>2908992</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>2908992</b>		<b>2908992</b>	
					<b>Total for Sub Head 13 :</b>	<b>0</b>		<b>0</b>	<b>2908992</b>		<b>2908992</b>	
					<b>Total for Minor Head 101 :</b>	<b>26958368</b>		<b>26958368</b>	<b>94253168</b>		<b>94253168</b>	
102	09		0000	01								
					VALLEY :	14003044		14003044	41741178		41741178	210000000
					HILL :				0		0	
					<b>Total for Object Head 1 :</b>	<b>14003044</b>		<b>14003044</b>	<b>41741178</b>		<b>41741178</b>	
					<b>Total for Detail Head 0 :</b>	<b>14003044</b>		<b>14003044</b>	<b>41741178</b>		<b>41741178</b>	
					<b>Total for Sub Head 9 :</b>	<b>14003044</b>		<b>14003044</b>	<b>41741178</b>		<b>41741178</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	12	0000	01							
					VALLEY :		0		0		
					HILL :	409696	409696	1229088	1229088	9174000	
					<b>Total for Object Head 1 :</b>	<b>409696</b>	<b>409696</b>	<b>1229088</b>	<b>1229088</b>		
					<b>Total for Detail Head 0 :</b>	<b>409696</b>	<b>409696</b>	<b>1229088</b>	<b>1229088</b>		
					<b>Total for Sub Head 12 :</b>	<b>409696</b>	<b>409696</b>	<b>1229088</b>	<b>1229088</b>		
					<b>Total for Minor Head 102 :</b>	<b>14412740</b>	<b>14412740</b>	<b>42970266</b>	<b>42970266</b>		
103	11		0000	01							
					VALLEY :	1975639	1975639	4694553	4694553	25000000	
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>1975639</b>	<b>1975639</b>	<b>4694553</b>	<b>4694553</b>		
					<b>Total for Detail Head 0 :</b>	<b>1975639</b>	<b>1975639</b>	<b>4694553</b>	<b>4694553</b>		
					<b>Total for Sub Head 11 :</b>	<b>1975639</b>	<b>1975639</b>	<b>4694553</b>	<b>4694553</b>		
					<b>Total for Minor Head 103 :</b>	<b>1975639</b>	<b>1975639</b>	<b>4694553</b>	<b>4694553</b>		
107	07		0000	01							
					VALLEY :	697884	697884	2009580	2009580	8839000	
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>697884</b>	<b>697884</b>	<b>2009580</b>	<b>2009580</b>		
					<b>Total for Detail Head 0 :</b>	<b>697884</b>	<b>697884</b>	<b>2009580</b>	<b>2009580</b>		
					<b>Total for Sub Head 7 :</b>	<b>697884</b>	<b>697884</b>	<b>2009580</b>	<b>2009580</b>		
					<b>Total for Minor Head 107 :</b>	<b>697884</b>	<b>697884</b>	<b>2009580</b>	<b>2009580</b>		
113	01		0000	01							
					VALLEY :	1110275	1110275	3627470	3627470	8600000	
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>1110275</b>	<b>1110275</b>	<b>3627470</b>	<b>3627470</b>		
					<b>Total for Detail Head 3861 :</b>	<b>1110275</b>	<b>1110275</b>	<b>3627470</b>	<b>3627470</b>		
					<b>Total for Sub Head 1 :</b>	<b>1110275</b>	<b>1110275</b>	<b>3627470</b>	<b>3627470</b>		
					<b>Total for Minor Head 113 :</b>	<b>1110275</b>	<b>1110275</b>	<b>3627470</b>	<b>3627470</b>		
					<b>Total for Grant Code 18 :</b>	<b>54063597</b>	<b>54063597</b>	<b>185407203</b>	<b>185407203</b>		
					<b>Total for Major Head 2403 :</b>	<b>54063597</b>	<b>54063597</b>	<b>185407203</b>	<b>185407203</b>		

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	207496		207496	622488		622488	8000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>207496</b>		<b>207496</b>	<b>622488</b>		<b>622488</b>	
				13								
					VALLEY :	49958		49958	49958		49958	80000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>49958</b>		<b>49958</b>	<b>49958</b>		<b>49958</b>	
					<b>Total for Detail Head 0 :</b>	<b>257454</b>		<b>257454</b>	<b>672446</b>		<b>672446</b>	
					<b>Total for Sub Head 1 :</b>	<b>257454</b>		<b>257454</b>	<b>672446</b>		<b>672446</b>	
					<b>Total for Minor Head 1 :</b>	<b>257454</b>		<b>257454</b>	<b>672446</b>		<b>672446</b>	
102	03		0000	01								
					VALLEY :	996128		996128	2988384		2988384	18000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>996128</b>		<b>996128</b>	<b>2988384</b>		<b>2988384</b>	
				13								
					VALLEY :	49984		49984	49984		49984	320000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>49984</b>		<b>49984</b>	<b>49984</b>		<b>49984</b>	
					<b>Total for Detail Head 0 :</b>	<b>1046112</b>		<b>1046112</b>	<b>3038368</b>		<b>3038368</b>	
					<b>Total for Sub Head 3 :</b>	<b>1046112</b>		<b>1046112</b>	<b>3038368</b>		<b>3038368</b>	
					<b>Total for Minor Head 102 :</b>	<b>1046112</b>		<b>1046112</b>	<b>3038368</b>		<b>3038368</b>	
					<b>Total for Grant Code 18 :</b>	<b>1303566</b>		<b>1303566</b>	<b>3710814</b>		<b>3710814</b>	
					<b>Total for Major Head 2404 :</b>	<b>1303566</b>		<b>1303566</b>	<b>3710814</b>		<b>3710814</b>	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
06	101	01	0000	50							
											0
									23624000		23624000
						<b>0</b>	<b>0</b>	<b>0</b>	<b>23624000</b>		<b>23624000</b>
						<b>0</b>	<b>0</b>	<b>0</b>	<b>23624000</b>		<b>23624000</b>
						<b>0</b>	<b>0</b>	<b>0</b>	<b>23624000</b>		<b>23624000</b>
						<b>0</b>	<b>0</b>	<b>0</b>	<b>23624000</b>		<b>23624000</b>
						<b>0</b>	<b>0</b>	<b>0</b>	<b>23624000</b>		<b>23624000</b>
						<b>0</b>	<b>0</b>	<b>0</b>	<b>23624000</b>		<b>23624000</b>

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic &amp; Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	02	0000	01								
					VALLEY :				1174500		1174500	13000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1174500</b>	<b>0</b>	<b>1174500</b>	
				13								
					VALLEY :				83250		83250	2400000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83250</b>	<b>0</b>	<b>83250</b>	
					<b>Total for Detail Head 3189 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1257750</b>	<b>0</b>	<b>1257750</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1257750</b>	<b>0</b>	<b>1257750</b>	
					<b>Total for Minor Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1257750</b>	<b>0</b>	<b>1257750</b>	
					<b>Total for Grant Code 3 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1257750</b>	<b>0</b>	<b>1257750</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :	3067492		3067492	8676771		8676771	34749000
					HILL :	671496		671496	1304820		1304820	5942000
					<b>Total for Object Head 1 :</b>	<b>3738988</b>		<b>3738988</b>	<b>9981591</b>		<b>9981591</b>	
				11								
					VALLEY :				31040		31040	100000
					HILL :						0	100000
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>31040</b>		<b>31040</b>	
				13								
					VALLEY :	376640		376640	376640		376640	5500000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>376640</b>		<b>376640</b>	<b>376640</b>		<b>376640</b>	
					<b>Total for Detail Head 0 :</b>	<b>4115628</b>		<b>4115628</b>	<b>10389271</b>		<b>10389271</b>	
					<b>Total for Sub Head 1 :</b>	<b>4115628</b>		<b>4115628</b>	<b>10389271</b>		<b>10389271</b>	
					<b>Total for Minor Head 1 :</b>	<b>4115628</b>		<b>4115628</b>	<b>10389271</b>		<b>10389271</b>	
101	02		0000	01								
					VALLEY :	252560		252560	757680		757680	3126000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>252560</b>		<b>252560</b>	<b>757680</b>		<b>757680</b>	
					<b>Total for Detail Head 0 :</b>	<b>252560</b>		<b>252560</b>	<b>757680</b>		<b>757680</b>	
					<b>Total for Sub Head 2 :</b>	<b>252560</b>		<b>252560</b>	<b>757680</b>		<b>757680</b>	
					<b>Total for Minor Head 101 :</b>	<b>252560</b>		<b>252560</b>	<b>757680</b>		<b>757680</b>	
102	01		0000	01								
					VALLEY :				474414		474414	2380000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>474414</b>		<b>474414</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>474414</b>		<b>474414</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>		<b>0</b>	<b>474414</b>		<b>474414</b>	
04			0000	13								
					VALLEY :	19055		19055	72624		72624	240000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>19055</b>		<b>19055</b>	<b>72624</b>		<b>72624</b>	
				01								
					VALLEY :	223612		223612	335418		335418	1300000
					HILL :			0			0	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	102	04	0000	01								
					<b>Total for Object Head 1 :</b>			<b>223612</b>	<b>223612</b>	<b>335418</b>	<b>335418</b>	
					<b>Total for Detail Head 0 :</b>			<b>242667</b>	<b>242667</b>	<b>408042</b>	<b>408042</b>	
					<b>Total for Sub Head 4 :</b>			<b>242667</b>	<b>242667</b>	<b>408042</b>	<b>408042</b>	
					<b>Total for Minor Head 102 :</b>			<b>242667</b>	<b>242667</b>	<b>882456</b>	<b>882456</b>	
106	03		0000	11								
					VALLEY :	27920	27920	27920	27920	27920	150000	
					HILL :		0		0			
					<b>Total for Object Head 11 :</b>	<b>27920</b>	<b>27920</b>	<b>27920</b>	<b>27920</b>	<b>27920</b>		
				01								
					VALLEY :	1521652	1521652	3736148	3736148	3736148	18000000	
					HILL :	646040	646040	646040	646040	646040	2341000	
					<b>Total for Object Head 1 :</b>	<b>2167692</b>	<b>2167692</b>	<b>4382188</b>	<b>4382188</b>	<b>4382188</b>		
					<b>Total for Detail Head 0 :</b>	<b>2195612</b>	<b>2195612</b>	<b>4410108</b>	<b>4410108</b>	<b>4410108</b>		
					<b>Total for Sub Head 3 :</b>	<b>2195612</b>	<b>2195612</b>	<b>4410108</b>	<b>4410108</b>	<b>4410108</b>		
					<b>Total for Minor Head 106 :</b>	<b>2195612</b>	<b>2195612</b>	<b>4410108</b>	<b>4410108</b>	<b>4410108</b>		
109	05		0000	01								
					VALLEY :	761996	761996	2285988	2285988	2285988	9700000	
					HILL :		0		0			
					<b>Total for Object Head 1 :</b>	<b>761996</b>	<b>761996</b>	<b>2285988</b>	<b>2285988</b>	<b>2285988</b>		
					<b>Total for Detail Head 0 :</b>	<b>761996</b>	<b>761996</b>	<b>2285988</b>	<b>2285988</b>	<b>2285988</b>		
					<b>Total for Sub Head 5 :</b>	<b>761996</b>	<b>761996</b>	<b>2285988</b>	<b>2285988</b>	<b>2285988</b>		
					<b>Total for Minor Head 109 :</b>	<b>761996</b>	<b>761996</b>	<b>2285988</b>	<b>2285988</b>	<b>2285988</b>		
110	06		0000	01								
					VALLEY :			1247136	1247136	1247136	5146000	
					HILL :				0			
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>1247136</b>	<b>1247136</b>	<b>1247136</b>		
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>1247136</b>	<b>1247136</b>	<b>1247136</b>		
					<b>Total for Sub Head 6 :</b>	<b>0</b>	<b>0</b>	<b>1247136</b>	<b>1247136</b>	<b>1247136</b>		
					<b>Total for Minor Head 110 :</b>	<b>0</b>	<b>0</b>	<b>1247136</b>	<b>1247136</b>	<b>1247136</b>		

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic &amp; Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
<b>Total for Grant Code 9 :</b>					<b>7568463</b>		<b>7568463</b>	<b>19972639</b>		<b>19972639</b>	
<b>Total for Major Head 2220 :</b>					<b>7568463</b>		<b>7568463</b>	<b>21230389</b>		<b>21230389</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0001	01								
					VALLEY :				8461779		8461779	68662000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8461779</b>	<b>0</b>	<b>8461779</b>	
				13								
					VALLEY :	1378750	1378750	1378750	1660150	1660150	1660150	13000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>1378750</b>	<b>1378750</b>	<b>1378750</b>	<b>1660150</b>	<b>1660150</b>	<b>1660150</b>	
					<b>Total for Detail Head 60 :</b>	<b>1378750</b>	<b>1378750</b>	<b>1378750</b>	<b>10121929</b>	<b>10121929</b>		
				0002								
					VALLEY :						0	
					HILL :				134016	134016	134016	841000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134016</b>	<b>134016</b>	<b>134016</b>	
					<b>Total for Detail Head 61 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134016</b>	<b>134016</b>		
				0003								
					VALLEY :						0	
					HILL :	188112	188112	188112	564336	564336	564336	5126000
					<b>Total for Object Head 1 :</b>	<b>188112</b>	<b>188112</b>	<b>188112</b>	<b>564336</b>	<b>564336</b>	<b>564336</b>	
					<b>Total for Detail Head 62 :</b>	<b>188112</b>	<b>188112</b>	<b>188112</b>	<b>564336</b>	<b>564336</b>		
				0004								
					VALLEY :						0	
					HILL :				2166212	2166212	2166212	7783000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2166212</b>	<b>2166212</b>	<b>2166212</b>	
					<b>Total for Detail Head 63 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2166212</b>	<b>2166212</b>		
				0005								
					VALLEY :						0	
					HILL :				986772	986772	986772	5521000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>986772</b>	<b>986772</b>	<b>986772</b>	
					<b>Total for Detail Head 64 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>986772</b>	<b>986772</b>		
				0006								
					VALLEY :						0	
					HILL :				439080	439080	439080	4013000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439080</b>	<b>439080</b>	<b>439080</b>	
					<b>Total for Detail Head 65 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439080</b>	<b>439080</b>		
				0010								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0010	01								
					VALLEY :	598848		598848	1796544		1796544	13474000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>598848</b>		<b>598848</b>	<b>1796544</b>		<b>1796544</b>	
					<b>Total for Detail Head 99 :</b>	<b>598848</b>		<b>598848</b>	<b>1796544</b>		<b>1796544</b>	
			0007	01								
					VALLEY :						0	
					HILL :				469776		469776	5282000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>469776</b>		<b>469776</b>	
					<b>Total for Detail Head 259 :</b>	<b>0</b>		<b>0</b>	<b>469776</b>		<b>469776</b>	
			0009	01								
					VALLEY :						0	5081000
					HILL :	6760648		6760648	20281944		20281944	79598000
					<b>Total for Object Head 1 :</b>	<b>6760648</b>		<b>6760648</b>	<b>20281944</b>		<b>20281944</b>	
					<b>Total for Detail Head 293 :</b>	<b>6760648</b>		<b>6760648</b>	<b>20281944</b>		<b>20281944</b>	
					<b>Total for Sub Head 1 :</b>	<b>8926358</b>		<b>8926358</b>	<b>36960609</b>		<b>36960609</b>	
					<b>Total for Minor Head 1 :</b>	<b>8926358</b>		<b>8926358</b>	<b>36960609</b>		<b>36960609</b>	
277	06		0001	31								
					VALLEY :						0	
					HILL :				2000000		2000000	25000000
					<b>Total for Object Head 31 :</b>	<b>0</b>		<b>0</b>	<b>2000000</b>		<b>2000000</b>	
					<b>Total for Detail Head 462 :</b>	<b>0</b>		<b>0</b>	<b>2000000</b>		<b>2000000</b>	
					<b>Total for Sub Head 6 :</b>	<b>0</b>		<b>0</b>	<b>2000000</b>		<b>2000000</b>	
					<b>Total for Minor Head 277 :</b>	<b>0</b>		<b>0</b>	<b>2000000</b>		<b>2000000</b>	
					<b>Total for Grant Code 14 :</b>	<b>8926358</b>		<b>8926358</b>	<b>38960609</b>		<b>38960609</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	02	0000	01								
					VALLEY :	507468		507468	1522404		1522404	12378000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>507468</b>		<b>507468</b>	<b>1522404</b>		<b>1522404</b>	
					<b>Total for Detail Head 0 :</b>	<b>507468</b>		<b>507468</b>	<b>1522404</b>		<b>1522404</b>	
					<b>Total for Sub Head 2 :</b>	<b>507468</b>		<b>507468</b>	<b>1522404</b>		<b>1522404</b>	
		04	0000	11								
					VALLEY :				290954		290954	300000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>290954</b>		<b>290954</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>290954</b>		<b>290954</b>	
					<b>Total for Sub Head 4 :</b>	<b>0</b>		<b>0</b>	<b>290954</b>		<b>290954</b>	
					<b>Total for Minor Head 1 :</b>	<b>507468</b>		<b>507468</b>	<b>1813358</b>		<b>1813358</b>	
04	001	03	0000	01								
					VALLEY :	799168		799168	2397504		2397504	14615000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>799168</b>		<b>799168</b>	<b>2397504</b>		<b>2397504</b>	
					<b>Total for Detail Head 3275 :</b>	<b>799168</b>		<b>799168</b>	<b>2397504</b>		<b>2397504</b>	
					<b>Total for Sub Head 3 :</b>	<b>799168</b>		<b>799168</b>	<b>2397504</b>		<b>2397504</b>	
		05	0000	11								
					VALLEY :				195018		195018	300000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>195018</b>		<b>195018</b>	
					<b>Total for Detail Head 3275 :</b>	<b>0</b>		<b>0</b>	<b>195018</b>		<b>195018</b>	
					<b>Total for Sub Head 5 :</b>	<b>0</b>		<b>0</b>	<b>195018</b>		<b>195018</b>	
					<b>Total for Minor Head 1 :</b>	<b>799168</b>		<b>799168</b>	<b>2592522</b>		<b>2592522</b>	
	800	11	0001	31								
					VALLEY :				2600000		2600000	10600000
					HILL :						0	
					<b>Total for Object Head 31 :</b>	<b>0</b>		<b>0</b>	<b>2600000</b>		<b>2600000</b>	
					<b>Total for Detail Head 728 :</b>	<b>0</b>		<b>0</b>	<b>2600000</b>		<b>2600000</b>	
					<b>Total for Sub Head 11 :</b>	<b>0</b>		<b>0</b>	<b>2600000</b>		<b>2600000</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic &amp; Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	800										
Total for Minor Head 800 :					0		0	2600000		2600000	
Total for Grant Code 47 :					1306636		1306636	7005880		7005880	
Total for Major Head 2225 :					10232994		10232994	45966489		45966489	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	200	35	0001	31								
									400000		400000	5000000
											0	
									400000		400000	
									400000		400000	
									400000		400000	
									400000		400000	
									400000		400000	
									400000		400000	

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	105	03	0000	13					1687205		1687205	7088000
											0	
									1687205		1687205	
									21046220		21046220	116365000
											0	
									21046220		21046220	
									22733425		22733425	
									22733425		22733425	
									22733425		22733425	
									22733425		22733425	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
									873512		873512	7766000
											0	
									873512		873512	
									873512		873512	
									873512		873512	
									873512		873512	
									873512		873512	
									873512		873512	
200	03		0000	50					29750000		29750000	20000000
											0	
									29750000		29750000	
									29750000		29750000	
									29750000		29750000	
									29750000		29750000	
									29750000		29750000	
									30623512		30623512	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	01								
					VALLEY :	2785188		2785188	21993616		21993616	108139000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>2785188</b>		<b>2785188</b>	<b>21993616</b>		<b>21993616</b>	
				02								
					VALLEY :	267348		267348	267348		267348	5886000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>267348</b>		<b>267348</b>	<b>267348</b>		<b>267348</b>	
					<b>Total for Detail Head 0 :</b>	<b>3052536</b>		<b>3052536</b>	<b>22260964</b>		<b>22260964</b>	
			0001	13								
					VALLEY :	66000		66000	66000		66000	2000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>66000</b>		<b>66000</b>	<b>66000</b>		<b>66000</b>	
					<b>Total for Detail Head 199 :</b>	<b>66000</b>		<b>66000</b>	<b>66000</b>		<b>66000</b>	
					<b>Total for Sub Head 1 :</b>	<b>3118536</b>		<b>3118536</b>	<b>22326964</b>		<b>22326964</b>	
07			0000	13								
					VALLEY :				100000		100000	400000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>100000</b>		<b>100000</b>	
				01								
					VALLEY :				392628		392628	2783000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>392628</b>		<b>392628</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>492628</b>		<b>492628</b>	
					<b>Total for Sub Head 7 :</b>	<b>0</b>		<b>0</b>	<b>492628</b>		<b>492628</b>	
16			0000	01								
					VALLEY :				758752		758752	8803000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>758752</b>		<b>758752</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>758752</b>		<b>758752</b>	
					<b>Total for Sub Head 16 :</b>	<b>0</b>		<b>0</b>	<b>758752</b>		<b>758752</b>	
05			0000	13								
					VALLEY :			0			0	
					HILL :	100000		100000	100000		100000	400000
					<b>Total for Object Head 13 :</b>	<b>100000</b>		<b>100000</b>	<b>100000</b>		<b>100000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	05	0000	01							
					VALLEY :		0			0	
					HILL :	158088	158088	158088	158088	158088	2258000
					<b>Total for Object Head 1 :</b>	<b>158088</b>	<b>158088</b>	<b>158088</b>	<b>158088</b>	<b>158088</b>	
					<b>Total for Detail Head 0 :</b>	<b>258088</b>	<b>258088</b>	<b>258088</b>	<b>258088</b>	<b>258088</b>	
					<b>Total for Sub Head 5 :</b>	<b>258088</b>	<b>258088</b>	<b>258088</b>	<b>258088</b>	<b>258088</b>	
04			0000	13							
					VALLEY :	100000	100000	100000	100000	100000	400000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
				01							
					VALLEY :	349854	349854	349854	349854	349854	3401000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>349854</b>	<b>349854</b>	<b>349854</b>	<b>349854</b>	<b>349854</b>	
					<b>Total for Detail Head 0 :</b>	<b>449854</b>	<b>449854</b>	<b>449854</b>	<b>449854</b>	<b>449854</b>	
					<b>Total for Sub Head 4 :</b>	<b>449854</b>	<b>449854</b>	<b>449854</b>	<b>449854</b>	<b>449854</b>	
14			0000	13							
					VALLEY :			99999		99999	400000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>99999</b>	<b>99999</b>	<b>99999</b>	
				01							
					VALLEY :	48600	48600	145560	145560	145560	4125000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>48600</b>	<b>48600</b>	<b>145560</b>	<b>145560</b>	<b>145560</b>	
					<b>Total for Detail Head 3275 :</b>	<b>48600</b>	<b>48600</b>	<b>245559</b>	<b>245559</b>	<b>245559</b>	
					<b>Total for Sub Head 14 :</b>	<b>48600</b>	<b>48600</b>	<b>245559</b>	<b>245559</b>	<b>245559</b>	
15			0000	13							
					VALLEY :			100000		100000	400000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Sub Head 15 :</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
17			0000	13							
					VALLEY :		0			0	



for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	17	0000	13							
						HILL :	100000	100000	100000	100000	400000
						<b>Total for Object Head 13 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
						<b>Total for Detail Head 3275 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
						<b>Total for Sub Head 17 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
18		0000		13							
						VALLEY :		0		0	
						HILL :	100000	100000	100000	100000	400000
						<b>Total for Object Head 13 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
						<b>Total for Detail Head 3275 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
						<b>Total for Sub Head 18 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
22		0000		13							
						VALLEY :	100000	100000	100000	100000	400000
						HILL :		0		0	
						<b>Total for Object Head 13 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
						<b>Total for Detail Head 3275 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
						<b>Total for Sub Head 22 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
24		0000		13							
						VALLEY :		100000		100000	400000
						HILL :				0	
						<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
						<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
						<b>Total for Sub Head 24 :</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
10		0000		01							
						VALLEY :				0	
						HILL :		310572		310572	1203000
						<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>310572</b>	<b>310572</b>	
						<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>310572</b>	<b>310572</b>	
						<b>Total for Sub Head 10 :</b>	<b>0</b>	<b>0</b>	<b>310572</b>	<b>310572</b>	
12		0000		01							
						VALLEY :				0	
						HILL :		162012		162012	2354000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	12	0000	01								
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>162012</b>	<b>162012</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>162012</b>	<b>162012</b>	
					<b>Total for Sub Head 12 :</b>			<b>0</b>	<b>0</b>	<b>162012</b>	<b>162012</b>	
		13	0000	13								
					<b>VALLEY :</b>			<b>0</b>	<b>0</b>			
					<b>HILL :</b>			<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>400000</b>	
					<b>Total for Object Head 13 :</b>			<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Detail Head 0 :</b>			<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Sub Head 13 :</b>			<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Minor Head 1 :</b>			<b>4275078</b>	<b>4275078</b>	<b>25604429</b>	<b>25604429</b>	
101	15	0000	01									
					<b>VALLEY :</b>				<b>3359292</b>	<b>3359292</b>	<b>18335000</b>	
					<b>HILL :</b>				<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>3359292</b>	<b>3359292</b>	<b>3359292</b>	
				13								
					<b>VALLEY :</b>			<b>28740</b>	<b>28740</b>	<b>28740</b>	<b>115000</b>	
					<b>HILL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Object Head 13 :</b>			<b>28740</b>	<b>28740</b>	<b>28740</b>	<b>28740</b>	
					<b>Total for Detail Head 0 :</b>			<b>28740</b>	<b>28740</b>	<b>3388032</b>	<b>3388032</b>	
					<b>Total for Sub Head 15 :</b>			<b>28740</b>	<b>28740</b>	<b>3388032</b>	<b>3388032</b>	
		10	0003	01								
					<b>VALLEY :</b>			<b>1047000</b>	<b>1047000</b>	<b>1047000</b>	<b>4212000</b>	
					<b>HILL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>1047000</b>	<b>1047000</b>	<b>1047000</b>	<b>1047000</b>	
					<b>Total for Detail Head 3879 :</b>			<b>1047000</b>	<b>1047000</b>	<b>1047000</b>	<b>1047000</b>	
					<b>Total for Sub Head 10 :</b>			<b>1047000</b>	<b>1047000</b>	<b>1047000</b>	<b>1047000</b>	
		39	0000	01								
					<b>VALLEY :</b>			<b>1696204</b>	<b>5088612</b>	<b>5088612</b>	<b>11632000</b>	
					<b>HILL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>1696204</b>	<b>5088612</b>	<b>5088612</b>	<b>5088612</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	39	0000		<b>Total for Detail Head 819 :</b>			<b>1696204</b>	<b>1696204</b>	<b>5088612</b>	<b>5088612</b>	
					<b>Total for Sub Head 39 :</b>			<b>1696204</b>	<b>1696204</b>	<b>5088612</b>	<b>5088612</b>	
	40	0000	01		VALLEY :			1173696	1173696	3521088	3521088	16001000
					HILL :			0	0	0	0	
					<b>Total for Object Head 1 :</b>			<b>1173696</b>	<b>1173696</b>	<b>3521088</b>	<b>3521088</b>	
					<b>Total for Detail Head 3257 :</b>			<b>1173696</b>	<b>1173696</b>	<b>3521088</b>	<b>3521088</b>	
					<b>Total for Sub Head 40 :</b>			<b>1173696</b>	<b>1173696</b>	<b>3521088</b>	<b>3521088</b>	
					<b>Total for Minor Head 101 :</b>			<b>3945640</b>	<b>3945640</b>	<b>13044732</b>	<b>13044732</b>	
102	14	0000	01		VALLEY :				2348237	2348237	2348237	8820000
					HILL :				0	0	0	8702000
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>2348237</b>	<b>2348237</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>2348237</b>	<b>2348237</b>	
					<b>Total for Sub Head 14 :</b>			<b>0</b>	<b>0</b>	<b>2348237</b>	<b>2348237</b>	
					<b>Total for Minor Head 102 :</b>			<b>0</b>	<b>0</b>	<b>2348237</b>	<b>2348237</b>	
103	27	0000	01		VALLEY :				1502040	1502040	1502040	6588000
					HILL :				0	0	0	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>1502040</b>	<b>1502040</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>1502040</b>	<b>1502040</b>	
					<b>Total for Sub Head 27 :</b>			<b>0</b>	<b>0</b>	<b>1502040</b>	<b>1502040</b>	
31		0000	01		VALLEY :			2939356	2939356	6589572	6589572	39415000
					HILL :			2073124	2073124	2073124	2073124	6540000
					<b>Total for Object Head 1 :</b>			<b>5012480</b>	<b>5012480</b>	<b>8662696</b>	<b>8662696</b>	
					<b>Total for Detail Head 0 :</b>			<b>5012480</b>	<b>5012480</b>	<b>8662696</b>	<b>8662696</b>	
					<b>Total for Sub Head 31 :</b>			<b>5012480</b>	<b>5012480</b>	<b>8662696</b>	<b>8662696</b>	
28		0000	13		VALLEY :			50000	50000	50000	50000	100000
					HILL :			0	0	0	0	
					<b>Total for Object Head 13 :</b>			<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic &amp; Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	28	0000									
					Total for Detail Head 0 :			50000		50000		
					Total for Sub Head 28 :			50000		50000		
					Total for Minor Head 103 :			5062480		5062480	10214736	10214736
	800	30	0000	01								
					VALLEY :	248112		248112	372168		372168	4000000
					HILL :			0			0	871000
					Total for Object Head 1 :			248112		248112	372168	372168
					Total for Detail Head 0 :			248112		248112	372168	372168
					Total for Sub Head 30 :			248112		248112	372168	372168
					Total for Minor Head 800 :			248112		248112	372168	372168
					Total for Grant Code 44 :			13531310		13531310	51584302	51584302
					Total for Major Head 2235 :			13531310		13531310	105341239	105341239

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	01	0000	71								
					VALLEY :				25000000		25000000	200000000
					HILL :						0	
					<b>Total for Object Head 71 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>	
					<b>Total for Minor Head 101 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>	
80	102	01	0000	01								
					VALLEY :	868228	868228	868228	2847055	2847055	2847055	
					HILL :		0	0		0	0	
					<b>Total for Object Head 1 :</b>	<b>868228</b>	<b>868228</b>	<b>868228</b>	<b>2847055</b>	<b>2847055</b>	<b>2847055</b>	
					<b>Total for Detail Head 3275 :</b>	<b>868228</b>	<b>868228</b>	<b>868228</b>	<b>2847055</b>	<b>2847055</b>	<b>2847055</b>	
					<b>Total for Sub Head 1 :</b>	<b>868228</b>	<b>868228</b>	<b>868228</b>	<b>2847055</b>	<b>2847055</b>	<b>2847055</b>	
		01	0000	11								
					VALLEY :				103500	103500	103500	200000
					HILL :					0	0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103500</b>	<b>103500</b>	<b>103500</b>	
				13								
					VALLEY :	196652	196652	196652	196652	196652	196652	800000
					HILL :		0	0		0	0	
					<b>Total for Object Head 13 :</b>	<b>196652</b>	<b>196652</b>	<b>196652</b>	<b>196652</b>	<b>196652</b>	<b>196652</b>	
					<b>Total for Detail Head 0 :</b>	<b>196652</b>	<b>196652</b>	<b>196652</b>	<b>300152</b>	<b>300152</b>	<b>300152</b>	
					<b>Total for Sub Head 1 :</b>	<b>196652</b>	<b>196652</b>	<b>196652</b>	<b>300152</b>	<b>300152</b>	<b>300152</b>	
		02	0000	01								
					VALLEY :				1364412	1364412	1364412	7438000
					HILL :					0	0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1364412</b>	<b>1364412</b>	<b>1364412</b>	
				13								
					VALLEY :				49950	49950	49950	200000
					HILL :					0	0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49950</b>	<b>49950</b>	<b>49950</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1414362</b>	<b>1414362</b>	<b>1414362</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1414362</b>	<b>1414362</b>	<b>1414362</b>	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic &amp; Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	102										
<b>Total for Minor Head 102 :</b>					<b>1064880</b>		<b>1064880</b>	<b>4561569</b>		<b>4561569</b>	
<b>Total for Grant Code 51 :</b>					<b>1064880</b>		<b>1064880</b>	<b>29561569</b>		<b>29561569</b>	
<b>Total for Major Head 2245 :</b>					<b>1064880</b>		<b>1064880</b>	<b>29561569</b>		<b>29561569</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024  
Accounting Month: JUNE

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :				625000		625000	2500000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>625000</b>	<b>625000</b>	
				01								
					VALLEY :	2706793	2706793	2706793	8219516	8219516	8219516	73754000
					HILL :		0	0		0		
					<b>Total for Object Head 1 :</b>	<b>2706793</b>	<b>2706793</b>	<b>2706793</b>	<b>8219516</b>	<b>8219516</b>	<b>8219516</b>	
					<b>Total for Detail Head 0 :</b>	<b>2706793</b>	<b>2706793</b>	<b>2706793</b>	<b>8844516</b>	<b>8844516</b>	<b>8844516</b>	
					<b>Total for Sub Head 1 :</b>	<b>2706793</b>	<b>2706793</b>	<b>2706793</b>	<b>8844516</b>	<b>8844516</b>	<b>8844516</b>	
				03								
			0000	13								
					VALLEY :	12000	12000	12000	12000	12000	12000	48000
					HILL :	12000	12000	12000	12000	12000	12000	48000
					<b>Total for Object Head 13 :</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	
				01								
					VALLEY :	7199912	7199912	7199912	21727083	21727083	21727083	127791000
					HILL :	6756944	6756944	6756944	14451163	14451163	14451163	103824000
					<b>Total for Object Head 1 :</b>	<b>13956856</b>	<b>13956856</b>	<b>13956856</b>	<b>36178246</b>	<b>36178246</b>	<b>36178246</b>	
					<b>Total for Detail Head 0 :</b>	<b>13980856</b>	<b>13980856</b>	<b>13980856</b>	<b>36202246</b>	<b>36202246</b>	<b>36202246</b>	
					<b>Total for Sub Head 3 :</b>	<b>13980856</b>	<b>13980856</b>	<b>13980856</b>	<b>36202246</b>	<b>36202246</b>	<b>36202246</b>	
				29								
			0000	13								
					VALLEY :				38000	38000	38000	250000
					HILL :				27000	27000	27000	250000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>65000</b>	<b>65000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>65000</b>	<b>65000</b>	
					<b>Total for Sub Head 29 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>65000</b>	<b>65000</b>	
					<b>Total for Minor Head 1 :</b>	<b>16687649</b>	<b>16687649</b>	<b>16687649</b>	<b>45111762</b>	<b>45111762</b>	<b>45111762</b>	
				101								
			02	0000	01							
					VALLEY :				5921232	5921232	5921232	54488000
					HILL :					0		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5921232</b>	<b>5921232</b>	<b>5921232</b>	
				13								
					VALLEY :				16000	16000	16000	64000
					HILL :					0		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Economic &amp; Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000								
Total for Detail Head 0 :					0		0	5937232		5937232	
Total for Sub Head 2 :					0		0	5937232		5937232	
Total for Minor Head 101 :					0		0	5937232		5937232	
Total for Grant Code 16 :					16687649		16687649	51048994		51048994	
Total for Major Head 2425 :					16687649		16687649	51048994		51048994	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	1032964		1032964	3231413		3231413	14000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1032964</b>		<b>1032964</b>	<b>3231413</b>		<b>3231413</b>	
				13								
					VALLEY :	208804		208804	208804		208804	2200000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>208804</b>		<b>208804</b>	<b>208804</b>		<b>208804</b>	
					<b>Total for Detail Head 0 :</b>	<b>1241768</b>		<b>1241768</b>	<b>3440217</b>		<b>3440217</b>	
					<b>Total for Sub Head 1 :</b>	<b>1241768</b>		<b>1241768</b>	<b>3440217</b>		<b>3440217</b>	
					<b>Total for Minor Head 1 :</b>	<b>1241768</b>		<b>1241768</b>	<b>3440217</b>		<b>3440217</b>	
800	02		0000	01								
					VALLEY :				15804378		15804378	82000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>15804378</b>		<b>15804378</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>15804378</b>		<b>15804378</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>15804378</b>		<b>15804378</b>	
41			0000	35								
					VALLEY :				100104535		100104535	65000000
					HILL :						0	
					<b>Total for Object Head 35 :</b>	<b>0</b>		<b>0</b>	<b>100104535</b>		<b>100104535</b>	
					<b>Total for Detail Head 4001 :</b>	<b>0</b>		<b>0</b>	<b>100104535</b>		<b>100104535</b>	
					<b>Total for Sub Head 41 :</b>	<b>0</b>		<b>0</b>	<b>100104535</b>		<b>100104535</b>	
					<b>Total for Minor Head 800 :</b>	<b>0</b>		<b>0</b>	<b>115908913</b>		<b>115908913</b>	
					<b>Total for Grant Code 12 :</b>	<b>1241768</b>		<b>1241768</b>	<b>119349130</b>		<b>119349130</b>	
					<b>Total for Major Head 2217 :</b>	<b>1241768</b>		<b>1241768</b>	<b>119349130</b>		<b>119349130</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	05	0000	01								
					VALLEY :				6208008		6208008	35095000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6208008</b>		<b>6208008</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6208008</b>		<b>6208008</b>	
					<b>Total for Sub Head 5 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6208008</b>		<b>6208008</b>	
					<b>Total for Minor Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6208008</b>		<b>6208008</b>	
800	20		0000	01								
					VALLEY :	12798640		12798640	38599987		38599987	190000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>12798640</b>		<b>12798640</b>	<b>38599987</b>		<b>38599987</b>	
					<b>Total for Detail Head 3275 :</b>	<b>12798640</b>		<b>12798640</b>	<b>38599987</b>		<b>38599987</b>	
					<b>Total for Sub Head 20 :</b>	<b>12798640</b>		<b>12798640</b>	<b>38599987</b>		<b>38599987</b>	
					<b>Total for Minor Head 800 :</b>	<b>12798640</b>		<b>12798640</b>	<b>38599987</b>		<b>38599987</b>	
					<b>Total for Grant Code 20 :</b>	<b>12798640</b>		<b>12798640</b>	<b>44807995</b>		<b>44807995</b>	
					<b>Total for Major Head 2501 :</b>	<b>12798640</b>		<b>12798640</b>	<b>44807995</b>		<b>44807995</b>	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			<b>Budget Amount</b>	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	11	0001	36								
				VALLEY :				200000000			<b>200000000</b>	800000000
				HILL :				100000000			<b>100000000</b>	400000000
				<b>Total for Object Head 36 :</b>	<b>0</b>		<b>0</b>	<b>300000000</b>			<b>300000000</b>	
				<b>Total for Detail Head 872 :</b>	<b>0</b>		<b>0</b>	<b>300000000</b>			<b>300000000</b>	
				<b>Total for Sub Head 11 :</b>	<b>0</b>		<b>0</b>	<b>300000000</b>			<b>300000000</b>	
				<b>Total for Minor Head 800 :</b>	<b>0</b>		<b>0</b>	<b>300000000</b>			<b>300000000</b>	
				<b>Total for Grant Code 20 :</b>	<b>0</b>		<b>0</b>	<b>300000000</b>			<b>300000000</b>	
				<b>Total for Major Head 2505 :</b>	<b>0</b>		<b>0</b>	<b>300000000</b>			<b>300000000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	20544944		20544944	61697196		61697196	321446000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>20544944</b>		<b>20544944</b>	<b>61697196</b>		<b>61697196</b>	
					<b>Total for Detail Head 0 :</b>	<b>20544944</b>		<b>20544944</b>	<b>61697196</b>		<b>61697196</b>	
			0003	01								
					VALLEY :				110912672		110912672	129566000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>110912672</b>		<b>110912672</b>	
					<b>Total for Detail Head 845 :</b>	<b>0</b>		<b>0</b>	<b>110912672</b>		<b>110912672</b>	
					<b>Total for Sub Head 1 :</b>	<b>20544944</b>		<b>20544944</b>	<b>172609868</b>		<b>172609868</b>	
					<b>Total for Minor Head 1 :</b>	<b>20544944</b>		<b>20544944</b>	<b>172609868</b>		<b>172609868</b>	
102	02		0000	01								
					VALLEY :	16171312		16171312	48973484		48973484	227565000
					HILL :	19317780		19317780	57098740		57098740	278135000
					<b>Total for Object Head 1 :</b>	<b>35489092</b>		<b>35489092</b>	<b>106072224</b>		<b>106072224</b>	
					<b>Total for Detail Head 0 :</b>	<b>35489092</b>		<b>35489092</b>	<b>106072224</b>		<b>106072224</b>	
					<b>Total for Sub Head 2 :</b>	<b>35489092</b>		<b>35489092</b>	<b>106072224</b>		<b>106072224</b>	
					<b>Total for Minor Head 102 :</b>	<b>35489092</b>		<b>35489092</b>	<b>106072224</b>		<b>106072224</b>	
					<b>Total for Grant Code 20 :</b>	<b>56034036</b>		<b>56034036</b>	<b>278682092</b>		<b>278682092</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	01	0000	01								
					VALLEY :	9560292		9560292	28992620		28992620	160000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>9560292</b>		<b>9560292</b>	<b>28992620</b>		<b>28992620</b>	
				13								
					VALLEY :				100000		100000	400000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>100000</b>		<b>100000</b>	
					<b>Total for Detail Head 0 :</b>	<b>9560292</b>		<b>9560292</b>	<b>29092620</b>		<b>29092620</b>	
					<b>Total for Sub Head 1 :</b>	<b>9560292</b>		<b>9560292</b>	<b>29092620</b>		<b>29092620</b>	
					<b>Total for Minor Head 101 :</b>	<b>9560292</b>		<b>9560292</b>	<b>29092620</b>		<b>29092620</b>	
					<b>Total for Grant Code 38 :</b>	<b>9560292</b>		<b>9560292</b>	<b>29092620</b>		<b>29092620</b>	
					<b>Total for Major Head 2515 :</b>	<b>65594328</b>		<b>65594328</b>	<b>307774712</b>		<b>307774712</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	08	0000	01								
					VALLEY :				34216888		34216888	153000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34216888</b>	<b>0</b>	<b>34216888</b>	
				02								
					VALLEY :				37667328		37667328	151800000
					HILL :						0	
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37667328</b>	<b>0</b>	<b>37667328</b>	
				11								
					VALLEY :	3700258		<b>3700258</b>	4067400		<b>4067400</b>	57800000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 11 :</b>	<b>3700258</b>		<b>3700258</b>	<b>4067400</b>		<b>4067400</b>	
				12								
					VALLEY :				159483		159483	40000000
					HILL :						0	
					<b>Total for Object Head 12 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159483</b>	<b>0</b>	<b>159483</b>	
				13								
					VALLEY :				178030719		178030719	543000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178030719</b>	<b>0</b>	<b>178030719</b>	
					<b>Total for Detail Head 0 :</b>	<b>3700258</b>		<b>3700258</b>	<b>254141818</b>		<b>254141818</b>	
					<b>Total for Sub Head 8 :</b>	<b>3700258</b>		<b>3700258</b>	<b>254141818</b>		<b>254141818</b>	
				12	0000	01		269500		269500		
					VALLEY :			<b>0</b>		804000	<b>804000</b>	
					HILL :			<b>0</b>			<b>0</b>	7603000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>269500</b>	<b>269500</b>	<b>0</b>	<b>804000</b>	<b>804000</b>	
				11								
					VALLEY :					460000	<b>460000</b>	
					HILL :						<b>0</b>	4000000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460000</b>	<b>460000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>269500</b>	<b>269500</b>	<b>0</b>	<b>1264000</b>	<b>1264000</b>	
					<b>Total for Sub Head 12 :</b>	<b>0</b>	<b>269500</b>	<b>269500</b>	<b>0</b>	<b>1264000</b>	<b>1264000</b>	
				13	0000	50						
					VALLEY :	237017		<b>237017</b>	3269331		<b>3269331</b>	24000000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 50 :</b>	<b>237017</b>		<b>237017</b>	<b>3269331</b>		<b>3269331</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
02	101	13	0000		<b>Total for Detail Head 0 :</b>			<b>237017</b>	<b>237017</b>	<b>3269331</b>	<b>3269331</b>		
					<b>Total for Sub Head 13 :</b>			<b>237017</b>	<b>237017</b>	<b>3269331</b>	<b>3269331</b>		
		15	0000	01	VALLEY :			804000		<b>804000</b>	7603000		
					HILL :					<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>804000</b>	<b>804000</b>		
				11	VALLEY :			214180	214180	<b>214180</b>	4000000		
					HILL :					<b>0</b>			
					<b>Total for Object Head 11 :</b>			<b>214180</b>	<b>214180</b>	<b>214180</b>	<b>214180</b>		
					<b>Total for Detail Head 0 :</b>			<b>214180</b>	<b>214180</b>	<b>1018180</b>	<b>1018180</b>		
					<b>Total for Sub Head 15 :</b>			<b>214180</b>	<b>214180</b>	<b>1018180</b>	<b>1018180</b>		
16	0001	13			VALLEY :			3831642	3831642	<b>3831642</b>	2000000		
					HILL :					<b>0</b>			
					<b>Total for Object Head 13 :</b>			<b>3831642</b>	<b>3831642</b>	<b>3831642</b>	<b>3831642</b>		
					<b>Total for Detail Head 1375 :</b>			<b>3831642</b>	<b>3831642</b>	<b>3831642</b>	<b>3831642</b>		
					<b>Total for Sub Head 16 :</b>			<b>3831642</b>	<b>3831642</b>	<b>3831642</b>	<b>3831642</b>		
09	0000	13			VALLEY :			34484778		<b>34484778</b>	17242000		
					HILL :					<b>0</b>			
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>34484778</b>	<b>34484778</b>	<b>34484778</b>		
					<b>Total for Detail Head 3358 :</b>			<b>0</b>	<b>34484778</b>	<b>34484778</b>	<b>34484778</b>		
					<b>Total for Sub Head 9 :</b>			<b>0</b>	<b>34484778</b>	<b>34484778</b>	<b>34484778</b>		
					<b>Total for Minor Head 101 :</b>			<b>7983097</b>	<b>269500</b>	<b>8252597</b>	<b>296745749</b>	<b>1264000</b>	<b>298009749</b>
103	03	0000	01		VALLEY :			30116972	86772972	<b>86772972</b>	364700000		
					HILL :					<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>30116972</b>	<b>86772972</b>	<b>86772972</b>	<b>86772972</b>		
			02		VALLEY :			902100		<b>902100</b>	23000000		
					HILL :					<b>0</b>			
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>902100</b>	<b>902100</b>	<b>902100</b>		
			11										

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	03	0000	11								
					VALLEY :	1075616		1075616	8827850		8827850	21050000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>1075616</b>		<b>1075616</b>	<b>8827850</b>		<b>8827850</b>	
				13								
					VALLEY :				180524661		180524661	240000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>180524661</b>		<b>180524661</b>	
				16								
					VALLEY :				18522564		18522564	41600000
					HILL :			0			0	
					<b>Total for Object Head 16 :</b>	<b>0</b>		<b>0</b>	<b>18522564</b>		<b>18522564</b>	
				32								
					VALLEY :	8832720		8832720	8832720		8832720	20500000
					HILL :			0			0	
					<b>Total for Object Head 32 :</b>	<b>8832720</b>		<b>8832720</b>	<b>8832720</b>		<b>8832720</b>	
					<b>Total for Detail Head 0 :</b>	<b>40025308</b>		<b>40025308</b>	<b>304382867</b>		<b>304382867</b>	
			0001	13								
					VALLEY :				8259882		8259882	76297000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>8259882</b>		<b>8259882</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>		<b>0</b>	<b>8259882</b>		<b>8259882</b>	
					<b>Total for Sub Head 3 :</b>	<b>40025308</b>		<b>40025308</b>	<b>312642749</b>		<b>312642749</b>	
	07		0000	50								
					VALLEY :	9999234		9999234	9999234		9999234	60000000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>9999234</b>		<b>9999234</b>	<b>9999234</b>		<b>9999234</b>	
					<b>Total for Detail Head 0 :</b>	<b>9999234</b>		<b>9999234</b>	<b>9999234</b>		<b>9999234</b>	
					<b>Total for Sub Head 7 :</b>	<b>9999234</b>		<b>9999234</b>	<b>9999234</b>		<b>9999234</b>	
					<b>Total for Minor Head 103 :</b>	<b>50024542</b>		<b>50024542</b>	<b>322641983</b>		<b>322641983</b>	
	104	04	0000	01								
					VALLEY :	2003500		2003500	6010500		6010500	26000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>2003500</b>		<b>2003500</b>	<b>6010500</b>		<b>6010500</b>	
				13								
					VALLEY :	32997420		32997420	153568064		153568064	160000000



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	104	04	0000	13							
							0				0
					<b>Total for Object Head 13 :</b>	<b>32997420</b>	<b>32997420</b>	<b>32997420</b>	<b>153568064</b>	<b>153568064</b>	<b>153568064</b>
					<b>Total for Detail Head 0 :</b>	<b>35000920</b>	<b>35000920</b>	<b>35000920</b>	<b>159578564</b>	<b>159578564</b>	<b>159578564</b>
					<b>Total for Sub Head 4 :</b>	<b>35000920</b>	<b>35000920</b>	<b>35000920</b>	<b>159578564</b>	<b>159578564</b>	<b>159578564</b>
					<b>Total for Minor Head 104 :</b>	<b>35000920</b>	<b>35000920</b>	<b>35000920</b>	<b>159578564</b>	<b>159578564</b>	<b>159578564</b>
800	02		0000	27							
					VALLEY :	121675993	121675993	121675993	127270626	127270626	280000000
					HILL :			0			0
					<b>Total for Object Head 27 :</b>	<b>121675993</b>	<b>121675993</b>	<b>121675993</b>	<b>127270626</b>	<b>127270626</b>	<b>127270626</b>
					<b>Total for Detail Head 0 :</b>	<b>121675993</b>	<b>121675993</b>	<b>121675993</b>	<b>127270626</b>	<b>127270626</b>	<b>127270626</b>
					<b>Total for Sub Head 2 :</b>	<b>121675993</b>	<b>121675993</b>	<b>121675993</b>	<b>127270626</b>	<b>127270626</b>	<b>127270626</b>
11			0000	50							
					VALLEY :				22288782	22288782	64600000
					HILL :			0			0
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22288782</b>	<b>22288782</b>	<b>22288782</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22288782</b>	<b>22288782</b>	<b>22288782</b>
					<b>Total for Sub Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22288782</b>	<b>22288782</b>	<b>22288782</b>
					<b>Total for Minor Head 800 :</b>	<b>121675993</b>	<b>121675993</b>	<b>121675993</b>	<b>149559408</b>	<b>149559408</b>	<b>149559408</b>
					<b>Total for Grant Code 1 :</b>	<b>214684552</b>	<b>269500</b>	<b>214954052</b>	<b>928525704</b>	<b>1264000</b>	<b>929789704</b>
					<b>Total for Major Head 2011 :</b>	<b>214684552</b>	<b>269500</b>	<b>214954052</b>	<b>928525704</b>	<b>1264000</b>	<b>929789704</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0001	01					5376665	5376665	
					VALLEY :					0	5000000
					HILL :					0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5376665</b>	<b>5376665</b>	
				11					99033	99033	
					VALLEY :					0	2500000
					HILL :					0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99033</b>	<b>99033</b>	
				13					202111	202111	
					VALLEY :					0	8000000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202111</b>	<b>202111</b>	
					<b>Total for Detail Head 795 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5677809</b>	<b>5677809</b>	
			0002	13		1043610	1043610		4256523	4256523	
					VALLEY :		0			0	4500000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>1043610</b>	<b>1043610</b>	<b>0</b>	<b>4256523</b>	<b>4256523</b>
				14		1361944	1361944		1376231	1376231	
					VALLEY :		0			0	7000000
					HILL :		0			0	
					<b>Total for Object Head 14 :</b>	<b>0</b>	<b>1361944</b>	<b>1361944</b>	<b>0</b>	<b>1376231</b>	<b>1376231</b>
				11					164373	164373	
					VALLEY :					0	1500000
					HILL :					0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164373</b>	<b>164373</b>	
				27		78930	78930		78930	78930	
					VALLEY :		0			0	6000000
					HILL :		0			0	
					<b>Total for Object Head 27 :</b>	<b>0</b>	<b>78930</b>	<b>78930</b>	<b>0</b>	<b>78930</b>	<b>78930</b>
				01		12912627	12912627		38641185	38641185	
					VALLEY :		0	-80420		-80420	30000000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>12912627</b>	<b>12912627</b>	<b>-80420</b>	<b>38641185</b>	<b>38560765</b>
				02		154760	154760		547995	547995	
					VALLEY :		0			0	2500000
					HILL :		0			0	
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>154760</b>	<b>154760</b>	<b>0</b>	<b>547995</b>	<b>547995</b>
					<b>Total for Detail Head 796 :</b>	<b>0</b>	<b>15551871</b>	<b>15551871</b>	<b>-80420</b>	<b>45065237</b>	<b>44984817</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0003	02		65150	65150		195450	195450	
					VALLEY :		0			0	2500000
					HILL :		0			0	
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>65150</b>	<b>65150</b>	<b>0</b>	<b>195450</b>	<b>195450</b>
				01			976814	976814		2930442	2930442
					VALLEY :		0			0	26300000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>976814</b>	<b>976814</b>	<b>0</b>	<b>2930442</b>	<b>2930442</b>
				11					11269	11269	
					VALLEY :					0	300000
					HILL :					0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11269</b>	<b>11269</b>
				13			47335	47335		378183	378183
					VALLEY :		0			0	8500000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>47335</b>	<b>47335</b>	<b>0</b>	<b>378183</b>	<b>378183</b>
					<b>Total for Detail Head 5569 :</b>	<b>0</b>	<b>1089299</b>	<b>1089299</b>	<b>0</b>	<b>3515344</b>	<b>3515344</b>
					<b>Total for Sub Head 19 :</b>	<b>0</b>	<b>16641170</b>	<b>16641170</b>	<b>-80420</b>	<b>54258390</b>	<b>54177970</b>
					<b>Total for Minor Head 102 :</b>	<b>0</b>	<b>16641170</b>	<b>16641170</b>	<b>-80420</b>	<b>54258390</b>	<b>54177970</b>
103	16		0000	01							
					VALLEY :	940109	940109		2952438	2952438	20000000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>940109</b>	<b>940109</b>	<b>2952438</b>	<b>2952438</b>	<b>2952438</b>	
				02					52080	52080	200000
					VALLEY :					0	
					HILL :					0	
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>52080</b>	<b>52080</b>	<b>52080</b>	
				13							
					VALLEY :	291034	291034		291034	291034	1200000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>291034</b>	<b>291034</b>	<b>291034</b>	<b>291034</b>	<b>291034</b>	
					<b>Total for Detail Head 0 :</b>	<b>1231143</b>	<b>1231143</b>	<b>3295552</b>	<b>3295552</b>	<b>3295552</b>	
					<b>Total for Sub Head 16 :</b>	<b>1231143</b>	<b>1231143</b>	<b>3295552</b>	<b>3295552</b>	<b>3295552</b>	
					<b>Total for Minor Head 103 :</b>	<b>1231143</b>	<b>1231143</b>	<b>3295552</b>	<b>3295552</b>	<b>3295552</b>	
105	04		0000	01							
					VALLEY :				4208978	4208978	38000000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	04	0000	01								
					HILL :						<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>4208978</b>	<b>4208978</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>4208978</b>	<b>4208978</b>	
					<b>Total for Sub Head 4 :</b>			<b>0</b>	<b>0</b>	<b>4208978</b>	<b>4208978</b>	
07			0000	01								
					VALLEY :	995982	<b>995982</b>	2987946	<b>2987946</b>		18000000	
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>995982</b>	<b>995982</b>	<b>2987946</b>	<b>2987946</b>	
					<b>Total for Detail Head 0 :</b>			<b>995982</b>	<b>995982</b>	<b>2987946</b>	<b>2987946</b>	
					<b>Total for Sub Head 7 :</b>			<b>995982</b>	<b>995982</b>	<b>2987946</b>	<b>2987946</b>	
24			0000	01								
					VALLEY :		<b>0</b>		<b>0</b>			
					HILL :	1127701	<b>1127701</b>	3867065	<b>3867065</b>		46500000	
					<b>Total for Object Head 1 :</b>			<b>1127701</b>	<b>1127701</b>	<b>3867065</b>	<b>3867065</b>	
					<b>Total for Detail Head 9966 :</b>			<b>1127701</b>	<b>1127701</b>	<b>3911705</b>	<b>3911705</b>	
					<b>Total for Sub Head 24 :</b>			<b>1127701</b>	<b>1127701</b>	<b>3911705</b>	<b>3911705</b>	
19			0000	01								
					VALLEY :	1928784	<b>1928784</b>	5244362	<b>5244362</b>		47810000	
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>1928784</b>	<b>1928784</b>	<b>5244362</b>	<b>5244362</b>	
					<b>Total for Detail Head 3333 :</b>			<b>2228776</b>	<b>2228776</b>	<b>5544354</b>	<b>5544354</b>	
					<b>Total for Sub Head 19 :</b>			<b>2228776</b>	<b>2228776</b>	<b>5544354</b>	<b>5544354</b>	
20			0000	01								
					VALLEY :			3512410	<b>3512410</b>		39918000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	20	0000	01							
HILL :										0	
Total for Object Head 1 :					0		0	3512410		3512410	
Total for Detail Head 3334 :					0		0	3512410		3512410	
Total for Sub Head 20 :					0		0	3512410		3512410	
21			0000	01							
VALLEY :										0	
HILL :								4472868		4472868	41000000
Total for Object Head 1 :					0		0	4472868		4472868	
Total for Detail Head 3335 :					0		0	4472868		4472868	
Total for Sub Head 21 :					0		0	4472868		4472868	
22			0000	01							
VALLEY :								9194543		9194543	97423000
HILL :										0	
Total for Object Head 1 :					0		0	9194543		9194543	
Total for Detail Head 3336 :					0		0	4472868		4472868	
Total for Sub Head 21 :					0		0	4472868		4472868	
22			0000	01							
VALLEY :								9194543		9194543	97423000
HILL :										0	
Total for Object Head 1 :					0		0	9194543		9194543	
Total for Detail Head 3335 :					0		0	4472868		4472868	
Total for Sub Head 21 :					0		0	4472868		4472868	
22			0000	02							
VALLEY :								218325		218325	1250000
HILL :										0	
Total for Object Head 2 :					0		0	218325		218325	
Total for Detail Head 3336 :					0		0	4472868		4472868	
Total for Sub Head 22 :					0		0	4472868		4472868	
23			0000	02							
VALLEY :								41175	62100	62100	625000
HILL :										0	
Total for Object Head 2 :					41175	41175	41175	62100	62100	62100	
Total for Detail Head 3336 :					548221	548221	548221	9961089	9961089	9961089	
Total for Sub Head 22 :					548221	548221	548221	9961089	9961089	9961089	
23			0000	02							
VALLEY :								41175	62100	62100	625000
HILL :										0	
Total for Object Head 2 :					41175	41175	41175	62100	62100	62100	
Total for Detail Head 3336 :					548221	548221	548221	9961089	9961089	9961089	
Total for Sub Head 22 :					548221	548221	548221	9961089	9961089	9961089	
23			0000	13							
VALLEY :								549814		549814	2200000
HILL :										0	
Total for Object Head 13 :					0		0	549814		549814	
Total for Detail Head 3336 :					548221	548221	548221	9961089	9961089	9961089	
Total for Sub Head 22 :					548221	548221	548221	9961089	9961089	9961089	
23			0000	01							
VALLEY :								7205153		7205153	78000000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	23	0000	01							
					HILL :						0
					Total for Object Head 1 :	0	0	7205153	7205153		
					Total for Detail Head 3337 :	41175	41175	7817067	7817067		
					Total for Sub Head 23 :	41175	41175	7817067	7817067		
08			0000	02							
					VALLEY :	411189	411189	411189	411189	4000000	
					HILL :		0		0		
					Total for Object Head 2 :	411189	411189	411189	411189		
					Total for Detail Head 819 :	411189	411189	411189	411189		
					Total for Sub Head 8 :	411189	411189	411189	411189		
26			0000	02							
					VALLEY :		0		0		
					HILL :	7440	7440	22320	22320	300000	
					Total for Object Head 2 :	7440	7440	22320	22320		
				01							
					VALLEY :		0		0		
					HILL :	832679	832679	2813031	2813031	28550000	
					Total for Object Head 1 :	832679	832679	2813031	2813031		
					Total for Detail Head 819 :	840119	840119	2835351	2835351		
					Total for Sub Head 26 :	840119	840119	2835351	2835351		
04			0000	02							
					VALLEY :	96720	96720	96720	96720		
					HILL :		0		0		
					Total for Object Head 2 :	96720	96720	96720	96720		
					Total for Detail Head 909 :	96720	96720	96720	96720		
					Total for Sub Head 4 :	96720	96720	96720	96720		
25			0000	01							
					VALLEY :		0		0		
					HILL :	1820316	1820316	4616398	4616398	43369000	
					Total for Object Head 1 :	1820316	1820316	4616398	4616398		
				02							
					VALLEY :				0		



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	14	0000	01								
					VALLEY :	3989231		3989231	11582412		11582412	56902000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>3989231</b>		<b>3989231</b>	<b>11582412</b>		<b>11582412</b>	
					<b>Total for Detail Head 0 :</b>	<b>3989231</b>		<b>3989231</b>	<b>11582412</b>		<b>11582412</b>	
					<b>Total for Sub Head 14 :</b>	<b>3989231</b>		<b>3989231</b>	<b>11582412</b>		<b>11582412</b>	
15		0000		13								
					VALLEY :				999591		999591	4000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>999591</b>		<b>999591</b>	
				01								
					VALLEY :	2547168		2547168	7641504		7641504	33562000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>2547168</b>		<b>2547168</b>	<b>7641504</b>		<b>7641504</b>	
					<b>Total for Detail Head 0 :</b>	<b>2547168</b>		<b>2547168</b>	<b>8641095</b>		<b>8641095</b>	
					<b>Total for Sub Head 15 :</b>	<b>2547168</b>		<b>2547168</b>	<b>8641095</b>		<b>8641095</b>	
					<b>Total for Minor Head 114 :</b>	<b>7027811</b>		<b>7027811</b>	<b>23688164</b>		<b>23688164</b>	
800	01	0000		01								
					VALLEY :				741630		741630	4305000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>741630</b>		<b>741630</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>741630</b>		<b>741630</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>		<b>0</b>	<b>741630</b>		<b>741630</b>	
02		0000		01								
					VALLEY :				309942		309942	11162000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>309942</b>		<b>309942</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>309942</b>		<b>309942</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>309942</b>		<b>309942</b>	
03		0000		13								
					VALLEY :	139919		139919	139919		139919	560000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>139919</b>		<b>139919</b>	<b>139919</b>		<b>139919</b>	
				01								



for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	03	0000	01								
									94890		94890	11916000
											0	
									94890		94890	
									234809		234809	
									234809		234809	
									1286381		1286381	
									78625272	54258390	132883662	
									78625272	54258390	132883662	





for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0000	01							
					VALLEY :	1234030	1234030	1234030	3545210	3545210	15983000
					HILL :		0	0		0	
					<b>Total for Object Head 1 :</b>	<b>1234030</b>	<b>1234030</b>	<b>1234030</b>	<b>3545210</b>	<b>3545210</b>	
					<b>Total for Detail Head 0 :</b>	<b>1234030</b>	<b>1234030</b>	<b>1234030</b>	<b>3545210</b>	<b>3545210</b>	
					<b>Total for Sub Head 1 :</b>	<b>1234030</b>	<b>1234030</b>	<b>1234030</b>	<b>3545210</b>	<b>3545210</b>	
					<b>Total for Minor Head 1 :</b>	<b>1234030</b>	<b>1234030</b>	<b>1234030</b>	<b>3545210</b>	<b>3545210</b>	
101	02		0000	23							
					VALLEY :	863580	863580	863580	1330380	1330380	2200000
					HILL :		0	0		0	
					<b>Total for Object Head 23 :</b>	<b>863580</b>	<b>863580</b>	<b>863580</b>	<b>1330380</b>	<b>1330380</b>	
				01							
					VALLEY :			30901841		30901841	138000000
					HILL :					0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>30901841</b>	<b>30901841</b>	<b>30901841</b>	
				11							
					VALLEY :	42187	42187	42187	42187	42187	400000
					HILL :		0	0		0	
					<b>Total for Object Head 11 :</b>	<b>42187</b>	<b>42187</b>	<b>42187</b>	<b>42187</b>	<b>42187</b>	
					<b>Total for Detail Head 0 :</b>	<b>905767</b>	<b>905767</b>	<b>905767</b>	<b>32274408</b>	<b>32274408</b>	
					<b>Total for Sub Head 2 :</b>	<b>905767</b>	<b>905767</b>	<b>905767</b>	<b>32274408</b>	<b>32274408</b>	
03			0000	01							
					VALLEY :					0	
					HILL :			6933219		6933219	32000000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>6933219</b>	<b>6933219</b>	<b>6933219</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>6933219</b>	<b>6933219</b>	<b>6933219</b>	
					<b>Total for Sub Head 3 :</b>	<b>0</b>	<b>0</b>	<b>6933219</b>	<b>6933219</b>	<b>6933219</b>	
04			0000	01							
					VALLEY :					0	
					HILL :	2566670	2566670	2566670	7751938	7751938	37125000
					<b>Total for Object Head 1 :</b>	<b>2566670</b>	<b>2566670</b>	<b>2566670</b>	<b>7751938</b>	<b>7751938</b>	
					<b>Total for Detail Head 0 :</b>	<b>2566670</b>	<b>2566670</b>	<b>2566670</b>	<b>7751938</b>	<b>7751938</b>	
					<b>Total for Sub Head 4 :</b>	<b>2566670</b>	<b>2566670</b>	<b>2566670</b>	<b>7751938</b>	<b>7751938</b>	
08			0000	01							

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	08	0000	01								
					VALLEY :	6158745		6158745	18604377		18604377	72240000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>6158745</b>		<b>6158745</b>	<b>18604377</b>		<b>18604377</b>	
				13								
					VALLEY :	502751		502751	502751		502751	2800000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>502751</b>		<b>502751</b>	<b>502751</b>		<b>502751</b>	
				02								
					VALLEY :	225000		225000	225000		225000	900000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>225000</b>		<b>225000</b>	<b>225000</b>		<b>225000</b>	
				24								
					VALLEY :				199965		199965	800000
					HILL :			0			0	
					<b>Total for Object Head 24 :</b>	<b>0</b>		<b>0</b>	<b>199965</b>		<b>199965</b>	
				23								
					VALLEY :	4301016		4301016	7194438		7194438	23807000
					HILL :			0			0	
					<b>Total for Object Head 23 :</b>	<b>4301016</b>		<b>4301016</b>	<b>7194438</b>		<b>7194438</b>	
					<b>Total for Detail Head 0 :</b>	<b>11187512</b>		<b>11187512</b>	<b>26726531</b>		<b>26726531</b>	
					<b>Total for Sub Head 8 :</b>	<b>11187512</b>		<b>11187512</b>	<b>26726531</b>		<b>26726531</b>	
					<b>Total for Minor Head 101 :</b>	<b>14659949</b>		<b>14659949</b>	<b>73686096</b>		<b>73686096</b>	
					<b>Total for Grant Code 32 :</b>	<b>15893979</b>		<b>15893979</b>	<b>77231306</b>		<b>77231306</b>	
					<b>Total for Major Head 2056 :</b>	<b>15893979</b>		<b>15893979</b>	<b>77231306</b>		<b>77231306</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					VALLEY :	92556		92556	185112		185112	1880000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>92556</b>		<b>92556</b>	<b>185112</b>		<b>185112</b>	
				21								
					VALLEY :	525166		525166	525166		525166	6000000
					HILL :			0			0	
					<b>Total for Object Head 21 :</b>	<b>525166</b>		<b>525166</b>	<b>525166</b>		<b>525166</b>	
					<b>Total for Detail Head 0 :</b>	<b>617722</b>		<b>617722</b>	<b>710278</b>		<b>710278</b>	
					<b>Total for Sub Head 2 :</b>	<b>617722</b>		<b>617722</b>	<b>710278</b>		<b>710278</b>	
					<b>Total for Minor Head 101 :</b>	<b>617722</b>		<b>617722</b>	<b>710278</b>		<b>710278</b>	
102	01		0000	21								
					VALLEY :	1028590		1028590	1028590		1028590	2000000
					HILL :			0			0	
					<b>Total for Object Head 21 :</b>	<b>1028590</b>		<b>1028590</b>	<b>1028590</b>		<b>1028590</b>	
					<b>Total for Detail Head 0 :</b>	<b>1028590</b>		<b>1028590</b>	<b>1028590</b>		<b>1028590</b>	
					<b>Total for Sub Head 1 :</b>	<b>1028590</b>		<b>1028590</b>	<b>1028590</b>		<b>1028590</b>	
					<b>Total for Minor Head 102 :</b>	<b>1028590</b>		<b>1028590</b>	<b>1028590</b>		<b>1028590</b>	
103	01		0000	01								
					VALLEY :				5684956		5684956	40000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>5684956</b>		<b>5684956</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>5684956</b>		<b>5684956</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>		<b>0</b>	<b>5684956</b>		<b>5684956</b>	
					<b>Total for Minor Head 103 :</b>	<b>0</b>		<b>0</b>	<b>5684956</b>		<b>5684956</b>	
					<b>Total for Grant Code 35 :</b>	<b>1646312</b>		<b>1646312</b>	<b>7423824</b>		<b>7423824</b>	
					<b>Total for Major Head 2058 :</b>	<b>1646312</b>		<b>1646312</b>	<b>7423824</b>		<b>7423824</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	01	0000	01							
									5731708		24423000
											0
									5731708		5731708
									5731708		5731708
									5731708		5731708
									5731708		5731708
									5731708		5731708
									5731708		5731708
									5731708		5731708
									5731708		5731708

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	04	0000	01								
									217692		217692	5600000
											0	
									217692		217692	
									217692		217692	
									217692		217692	
									217692		217692	
									217692		217692	
									217692		217692	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	4347200		4347200	13041600		13041600	115000000
					HILL :	1667592		1667592	5000776		5000776	80000000
					<b>Total for Object Head 1 :</b>	<b>6014792</b>		<b>6014792</b>	<b>18042376</b>		<b>18042376</b>	
					<b>Total for Detail Head 0 :</b>	<b>6014792</b>		<b>6014792</b>	<b>18042376</b>		<b>18042376</b>	
					<b>Total for Sub Head 1 :</b>	<b>6014792</b>		<b>6014792</b>	<b>18042376</b>		<b>18042376</b>	
					<b>Total for Minor Head 1 :</b>	<b>6014792</b>		<b>6014792</b>	<b>18042376</b>		<b>18042376</b>	
800	04		0000	01								
					VALLEY :	272628		272628	817884		817884	8000000
					HILL :	277772		277772	833316		833316	8700000
					<b>Total for Object Head 1 :</b>	<b>550400</b>		<b>550400</b>	<b>1651200</b>		<b>1651200</b>	
					<b>Total for Detail Head 0 :</b>	<b>550400</b>		<b>550400</b>	<b>1651200</b>		<b>1651200</b>	
					<b>Total for Sub Head 4 :</b>	<b>550400</b>		<b>550400</b>	<b>1651200</b>		<b>1651200</b>	
					<b>Total for Minor Head 800 :</b>	<b>550400</b>		<b>550400</b>	<b>1651200</b>		<b>1651200</b>	
02	201	05	0000	01								
					VALLEY :	1475036		1475036	4819308		4819308	47000000
					HILL :	605872		605872	1817616		1817616	35000000
					<b>Total for Object Head 1 :</b>	<b>2080908</b>		<b>2080908</b>	<b>6636924</b>		<b>6636924</b>	
					<b>Total for Detail Head 0 :</b>	<b>2080908</b>		<b>2080908</b>	<b>6636924</b>		<b>6636924</b>	
					<b>Total for Sub Head 5 :</b>	<b>2080908</b>		<b>2080908</b>	<b>6636924</b>		<b>6636924</b>	
					<b>Total for Minor Head 201 :</b>	<b>2080908</b>		<b>2080908</b>	<b>6636924</b>		<b>6636924</b>	
203	02		0000	01								
					VALLEY :				477432		477432	4100000
					HILL :				0		0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>477432</b>		<b>477432</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>477432</b>		<b>477432</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>477432</b>		<b>477432</b>	
					<b>Total for Minor Head 203 :</b>	<b>0</b>		<b>0</b>	<b>477432</b>		<b>477432</b>	
205	08		0000	01								
					VALLEY :				1368576		1368576	12800000
					HILL :				1205736		1205736	9500000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>2574312</b>		<b>2574312</b>	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	205	08	0000								
<b>Total for Detail Head 0 :</b>					<b>0</b>		<b>0</b>	<b>2574312</b>		<b>2574312</b>	
<b>Total for Sub Head 8 :</b>					<b>0</b>		<b>0</b>	<b>2574312</b>		<b>2574312</b>	
<b>Total for Minor Head 205 :</b>					<b>0</b>		<b>0</b>	<b>2574312</b>		<b>2574312</b>	
<b>Total for Grant Code 52 :</b>					<b>8646100</b>		<b>8646100</b>	<b>29382244</b>		<b>29382244</b>	
<b>Total for Major Head 3454 :</b>					<b>8646100</b>		<b>8646100</b>	<b>29599936</b>		<b>29599936</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	106	11	0000	01								
									15669000		15669000	40187000
											0	
									15669000		15669000	
									15669000		15669000	
									15669000		15669000	
									15669000		15669000	
									15669000		15669000	
									15669000		15669000	

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	15	0000	01								
									2637240		2637240	21151000
											0	
									2637240		2637240	
									2637240		2637240	
									2637240		2637240	
									2637240		2637240	
									2637240		2637240	
									2637240		2637240	
									18306240		18306240	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	600	03	0001	53								
					VALLEY :	279027000		279027000	279027000		279027000	600000000
					HILL :			0			0	
					<b>Total for Object Head 53 :</b>	<b>279027000</b>		<b>279027000</b>	<b>279027000</b>		<b>279027000</b>	
					<b>Total for Detail Head 1098 :</b>	<b>279027000</b>		<b>279027000</b>	<b>279027000</b>		<b>279027000</b>	
					<b>Total for Sub Head 3 :</b>	<b>279027000</b>		<b>279027000</b>	<b>279027000</b>		<b>279027000</b>	
					<b>Total for Minor Head 600 :</b>	<b>279027000</b>		<b>279027000</b>	<b>279027000</b>		<b>279027000</b>	
					<b>Total for Grant Code 10 :</b>	<b>279027000</b>		<b>279027000</b>	<b>279027000</b>		<b>279027000</b>	
					<b>Total for Major Head 4202 :</b>	<b>279027000</b>		<b>279027000</b>	<b>279027000</b>		<b>279027000</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	05	0000	02								
					VALLEY :				8426245		8426245	52233000
					HILL :						0	
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8426245</b>	<b>0</b>	<b>8426245</b>	
				24								
					VALLEY :				5000000		5000000	16040000
					HILL :						0	
					<b>Total for Object Head 24 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13426245</b>	<b>0</b>	<b>13426245</b>	
					<b>Total for Sub Head 5 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13426245</b>	<b>0</b>	<b>13426245</b>	
				17								
			0000	02	VALLEY :				1012684		1012684	8340000
					HILL :				128296		128296	1076000
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1140980</b>	<b>0</b>	<b>1140980</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1140980</b>	<b>0</b>	<b>1140980</b>	
					<b>Total for Sub Head 17 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1140980</b>	<b>0</b>	<b>1140980</b>	
					<b>Total for Minor Head 101 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14567225</b>	<b>0</b>	<b>14567225</b>	
				102								
			44	0002	53	VALLEY :			-45800000		-45800000	237150000
					HILL :						0	237150000
					<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45800000</b>	<b>0</b>	<b>-45800000</b>	
					<b>Total for Detail Head 973 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45800000</b>	<b>0</b>	<b>-45800000</b>	
					<b>Total for Sub Head 44 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45800000</b>	<b>0</b>	<b>-45800000</b>	
					<b>Total for Minor Head 102 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45800000</b>	<b>0</b>	<b>-45800000</b>	
				800								
			12	0000	02	VALLEY :	280564	280564	841692		841692	5170000
					HILL :						0	
					<b>Total for Object Head 2 :</b>	<b>280564</b>	<b>280564</b>	<b>280564</b>	<b>841692</b>	<b>0</b>	<b>841692</b>	
					<b>Total for Detail Head 0 :</b>	<b>280564</b>	<b>280564</b>	<b>280564</b>	<b>841692</b>	<b>0</b>	<b>841692</b>	
					<b>Total for Sub Head 12 :</b>	<b>280564</b>	<b>280564</b>	<b>280564</b>	<b>841692</b>	<b>0</b>	<b>841692</b>	
					<b>Total for Minor Head 800 :</b>	<b>280564</b>	<b>280564</b>	<b>280564</b>	<b>841692</b>	<b>0</b>	<b>841692</b>	
				02								
			101	14	0000	02	VALLEY :		934128		934128	5500000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

02 101 14 0000 02

HILL :								0		
Total for Object Head 2 :					0	0	934128	934128		
Total for Detail Head 0 :					0	0	934128	934128		
Total for Sub Head 14 :					0	0	934128	934128		
Total for Minor Head 101 :					0	0	934128	934128		
Total for Grant Code 22 :					280564	280564	-29456955	-29456955		
Total for Major Head 4215 :					280564	280564	-29456955	-29456955		

Major Head Code : 4416 Investments in Agricultural Financial Institutions

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 190 04 0000 32

VALLEY :								16015210	16015210	7000000
HILL :								0		
Total for Object Head 32 :					0	0	16015210	16015210		
Total for Detail Head 0 :					0	0	16015210	16015210		
Total for Sub Head 4 :					0	0	16015210	16015210		
Total for Minor Head 190 :					0	0	16015210	16015210		
Total for Grant Code 5 :					0	0	16015210	16015210		
Total for Major Head 4416 :					0	0	16015210	16015210		

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	27	0000	50							
									8806750		8806750
											0
									8806750		8806750
									8806750		8806750
									8806750		8806750
									8806750		8806750
									8806750		8806750
									8806750		8806750
									8806750		8806750
									8806750		8806750





for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	10	0002	02								
					VALLEY :						0	
					HILL :						2341323	
					Total for Object Head 2 :			0	0	2341323	2341323	18000000
					Total for Detail Head 3314 :			0	0	2341323	2341323	
					Total for Sub Head 10 :			0	0	2341323	2341323	
					Total for Minor Head 800 :			0	0	2341323	2341323	
03	800	11	0002	02								
					VALLEY :						1854123	
					HILL :						0	
					Total for Object Head 2 :			1854123	1854123	4254967	4254967	28000000
					Total for Detail Head 866 :			1854123	1854123	4254967	4254967	
					Total for Sub Head 11 :			1854123	1854123	4254967	4254967	
					Total for Minor Head 800 :			1854123	1854123	4254967	4254967	
04	800	12	0002	02								
					VALLEY :						0	
					HILL :						3671178	
					Total for Object Head 2 :			0	0	3671178	3671178	27000000
					Total for Detail Head 3319 :			0	0	3671178	3671178	
					Total for Sub Head 12 :			0	0	3671178	3671178	
					Total for Minor Head 800 :			0	0	3671178	3671178	
					Total for Grant Code 40 :			1854123	1854123	10267468	10267468	
					Total for Major Head 4700 :			1854123	1854123	10267468	10267468	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4702 Capital Outlay on Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	05	0000	02								
					VALLEY :				24255976		24255976	100000000
					HILL :				8057484		8057484	50000000
					<b>Total for Object Head 2 :</b>	<b>0</b>		<b>0</b>	<b>32313460</b>		<b>32313460</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>32313460</b>		<b>32313460</b>	
					<b>Total for Sub Head 5 :</b>	<b>0</b>		<b>0</b>	<b>32313460</b>		<b>32313460</b>	
					<b>Total for Minor Head 101 :</b>	<b>0</b>		<b>0</b>	<b>32313460</b>		<b>32313460</b>	
					<b>Total for Grant Code 36 :</b>	<b>0</b>		<b>0</b>	<b>32313460</b>		<b>32313460</b>	
					<b>Total for Major Head 4702 :</b>	<b>0</b>		<b>0</b>	<b>32313460</b>		<b>32313460</b>	

Major Head Code : 4711 Capital Outlay on Flood Control Projects

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	103	03	0000	02								
					VALLEY :				5686485		5686485	43000000
					HILL :						0	
					<b>Total for Object Head 2 :</b>	<b>0</b>		<b>0</b>	<b>5686485</b>		<b>5686485</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>5686485</b>		<b>5686485</b>	
					<b>Total for Sub Head 3 :</b>	<b>0</b>		<b>0</b>	<b>5686485</b>		<b>5686485</b>	
					<b>Total for Minor Head 103 :</b>	<b>0</b>		<b>0</b>	<b>5686485</b>		<b>5686485</b>	
					<b>Total for Grant Code 40 :</b>	<b>0</b>		<b>0</b>	<b>5686485</b>		<b>5686485</b>	
					<b>Total for Major Head 4711 :</b>	<b>0</b>		<b>0</b>	<b>5686485</b>		<b>5686485</b>	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	208	02	0000	53							
									19862312		19862312
											0
									19862312		19862312
									19862312		19862312
									19862312		19862312
									19862312		19862312
									19862312		19862312
									19862312		19862312
									19862312		19862312
									19862312		19862312

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	04	0002	31							
					VALLEY :		0		0		
					HILL :	1394976	1394976	1929652	1929652	9394000	
					<b>Total for Object Head 31 :</b>	<b>1394976</b>	<b>1394976</b>	<b>1929652</b>	<b>1929652</b>		
					<b>Total for Detail Head 2323 :</b>	<b>1394976</b>	<b>1394976</b>	<b>1929652</b>	<b>1929652</b>		
			0003	31							
					VALLEY :		0		0		
					HILL :	1303792	1303792	1871490	1871490	9131000	
					<b>Total for Object Head 31 :</b>	<b>1303792</b>	<b>1303792</b>	<b>1871490</b>	<b>1871490</b>		
					<b>Total for Detail Head 2324 :</b>	<b>1303792</b>	<b>1303792</b>	<b>1871490</b>	<b>1871490</b>		
			0004	31							
					VALLEY :		0		0		
					HILL :	2059960	2059960	2830077	2830077	12812000	
					<b>Total for Object Head 31 :</b>	<b>2059960</b>	<b>2059960</b>	<b>2830077</b>	<b>2830077</b>		
					<b>Total for Detail Head 2325 :</b>	<b>2059960</b>	<b>2059960</b>	<b>2830077</b>	<b>2830077</b>		
			0005	31							
					VALLEY :		0		0		
					HILL :	2176648	2176648	2912737	2912737	14106000	
					<b>Total for Object Head 31 :</b>	<b>2176648</b>	<b>2176648</b>	<b>2912737</b>	<b>2912737</b>		
					<b>Total for Detail Head 2326 :</b>	<b>2176648</b>	<b>2176648</b>	<b>2912737</b>	<b>2912737</b>		
			0006	31							
					VALLEY :		0		0		
					HILL :		0	2703946	2703946	12342000	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>2703946</b>	<b>2703946</b>		
					<b>Total for Detail Head 2327 :</b>	<b>0</b>	<b>0</b>	<b>2703946</b>	<b>2703946</b>		
			0007	31							
					VALLEY :		0		0		
					HILL :		0	4191831	4191831	20091000	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>4191831</b>	<b>4191831</b>		
					<b>Total for Detail Head 2328 :</b>	<b>0</b>	<b>0</b>	<b>4191831</b>	<b>4191831</b>		
					<b>Total for Sub Head 4 :</b>	<b>6935376</b>	<b>6935376</b>	<b>16439733</b>	<b>16439733</b>		
05			0003	31							
					VALLEY :		0		0		
					HILL :	372144	372144	502121	502121	2307000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	05	0003	31							
<b>Total for Object Head 31 :</b>					<b>372144</b>		<b>372144</b>	<b>502121</b>		<b>502121</b>	
<b>Total for Detail Head 2324 :</b>					<b>372144</b>		<b>372144</b>	<b>502121</b>		<b>502121</b>	
0004				31							
VALLEY :							<b>0</b>			<b>0</b>	
HILL :					96960		<b>96960</b>	129292		<b>129292</b>	680000
<b>Total for Object Head 31 :</b>					<b>96960</b>		<b>96960</b>	<b>129292</b>		<b>129292</b>	
<b>Total for Detail Head 2325 :</b>					<b>96960</b>		<b>96960</b>	<b>129292</b>		<b>129292</b>	
0006				31							
VALLEY :										<b>0</b>	
HILL :								304285		<b>304285</b>	1562000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>304285</b>		<b>304285</b>	
<b>Total for Detail Head 2327 :</b>					<b>0</b>		<b>0</b>	<b>304285</b>		<b>304285</b>	
0007				31							
VALLEY :										<b>0</b>	
HILL :								917159		<b>917159</b>	4505000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>917159</b>		<b>917159</b>	
<b>Total for Detail Head 2328 :</b>					<b>0</b>		<b>0</b>	<b>917159</b>		<b>917159</b>	
<b>Total for Sub Head 5 :</b>					<b>469104</b>		<b>469104</b>	<b>1852857</b>		<b>1852857</b>	
03			0002	31							
VALLEY :										<b>0</b>	
HILL :					2091740		<b>2091740</b>	2816804		<b>2816804</b>	10536000
<b>Total for Object Head 31 :</b>					<b>2091740</b>		<b>2091740</b>	<b>2816804</b>		<b>2816804</b>	
<b>Total for Detail Head 2323 :</b>					<b>2091740</b>		<b>2091740</b>	<b>2816804</b>		<b>2816804</b>	
0003				31							
VALLEY :										<b>0</b>	
HILL :					1521932		<b>1521932</b>	2056501		<b>2056501</b>	7308000
<b>Total for Object Head 31 :</b>					<b>1521932</b>		<b>1521932</b>	<b>2056501</b>		<b>2056501</b>	
<b>Total for Detail Head 2324 :</b>					<b>1521932</b>		<b>1521932</b>	<b>2056501</b>		<b>2056501</b>	
0004				31							
VALLEY :										<b>0</b>	
HILL :					742176		<b>742176</b>	1021257		<b>1021257</b>	4610000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	03	0004	31							
<b>Total for Object Head 31 :</b>					<b>742176</b>	<b>742176</b>	<b>742176</b>	<b>1021257</b>	<b>1021257</b>		
<b>Total for Detail Head 2325 :</b>					<b>742176</b>	<b>742176</b>	<b>742176</b>	<b>1021257</b>	<b>1021257</b>		
0005				31							
VALLEY :						<b>0</b>	<b>0</b>		<b>0</b>		
HILL :					1043096	<b>1043096</b>	<b>1043096</b>	1396778	<b>1396778</b>	5012000	
<b>Total for Object Head 31 :</b>					<b>1043096</b>	<b>1043096</b>	<b>1043096</b>	<b>1396778</b>	<b>1396778</b>		
<b>Total for Detail Head 2326 :</b>					<b>1043096</b>	<b>1043096</b>	<b>1043096</b>	<b>1396778</b>	<b>1396778</b>		
0006				31							
VALLEY :						<b>0</b>	<b>0</b>		<b>0</b>		
HILL :					1689488	<b>1689488</b>	<b>1689488</b>	2361236	<b>2361236</b>	7867000	
<b>Total for Object Head 31 :</b>					<b>1689488</b>	<b>1689488</b>	<b>1689488</b>	<b>2361236</b>	<b>2361236</b>		
<b>Total for Detail Head 2327 :</b>					<b>1689488</b>	<b>1689488</b>	<b>1689488</b>	<b>2361236</b>	<b>2361236</b>		
0007				31							
VALLEY :						<b>0</b>	<b>0</b>		<b>0</b>		
HILL :					2192428	<b>2192428</b>	<b>2192428</b>	2972055	<b>2972055</b>	13759000	
<b>Total for Object Head 31 :</b>					<b>2192428</b>	<b>2192428</b>	<b>2192428</b>	<b>2972055</b>	<b>2972055</b>		
<b>Total for Detail Head 2328 :</b>					<b>2192428</b>	<b>2192428</b>	<b>2192428</b>	<b>2972055</b>	<b>2972055</b>		
<b>Total for Sub Head 3 :</b>					<b>9280860</b>	<b>9280860</b>	<b>9280860</b>	<b>12624631</b>	<b>12624631</b>		
06			0002	31							
VALLEY :									<b>0</b>		
HILL :								590724	<b>590724</b>	3618000	
<b>Total for Object Head 31 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>590724</b>	<b>590724</b>		
<b>Total for Detail Head 2323 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>590724</b>	<b>590724</b>		
0003				31							
VALLEY :									<b>0</b>		
HILL :								956708	<b>956708</b>	3414000	
<b>Total for Object Head 31 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>956708</b>	<b>956708</b>		
<b>Total for Detail Head 2324 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>956708</b>	<b>956708</b>		
0004				31							
VALLEY :									<b>0</b>		
HILL :								1027755	<b>1027755</b>	5010000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: JUNE

Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	06	0004	31							
Total for Object Head 31 :					0		0	1027755		1027755	
Total for Detail Head 2325 :					0		0	1027755		1027755	
			0005	31							
VALLEY :										0	
HILL :								983181		983181	4830000
Total for Object Head 31 :					0		0	983181		983181	
Total for Detail Head 2326 :					0		0	983181		983181	
			0006	31							
VALLEY :										0	
HILL :								1314897		1314897	5110000
Total for Object Head 31 :					0		0	1314897		1314897	
Total for Detail Head 2327 :					0		0	1314897		1314897	
			0007	31							
VALLEY :										0	
HILL :								3656257		3656257	17460000
Total for Object Head 31 :					0		0	3656257		3656257	
Total for Detail Head 2328 :					0		0	3656257		3656257	
Total for Sub Head 6 :					0		0	8529522		8529522	
07			0005	31							
VALLEY :										0	
HILL :					460632		460632	621982		621982	2903000
Total for Object Head 31 :					460632		460632	621982		621982	
Total for Detail Head 2326 :					460632		460632	621982		621982	
Total for Sub Head 7 :					460632		460632	621982		621982	
01			0002	31							
VALLEY :										0	
HILL :					500384		500384	673822		673822	2738000
Total for Object Head 31 :					500384		500384	673822		673822	
Total for Detail Head 2323 :					500384		500384	673822		673822	
			0004	31							
VALLEY :										0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

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Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

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Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	01	0004	31								
					HILL :	491576		491576	660705		660705	3511000
					<b>Total for Object Head 31 :</b>	<b>491576</b>		<b>491576</b>	<b>660705</b>		<b>660705</b>	
					<b>Total for Detail Head 2325 :</b>	<b>491576</b>		<b>491576</b>	<b>660705</b>		<b>660705</b>	
			0005	31								
					VALLEY :			0			0	
					HILL :	319336		319336	429051		429051	2090000
					<b>Total for Object Head 31 :</b>	<b>319336</b>		<b>319336</b>	<b>429051</b>		<b>429051</b>	
					<b>Total for Detail Head 2326 :</b>	<b>319336</b>		<b>319336</b>	<b>429051</b>		<b>429051</b>	
			0006	31								
					VALLEY :			0			0	
					HILL :	396456		396456	535715		535715	2403000
					<b>Total for Object Head 31 :</b>	<b>396456</b>		<b>396456</b>	<b>535715</b>		<b>535715</b>	
					<b>Total for Detail Head 2327 :</b>	<b>396456</b>		<b>396456</b>	<b>535715</b>		<b>535715</b>	
			0007	31								
					VALLEY :						0	
					HILL :				242040		242040	1126000
					<b>Total for Object Head 31 :</b>	<b>0</b>		<b>0</b>	<b>242040</b>		<b>242040</b>	
					<b>Total for Detail Head 2328 :</b>	<b>0</b>		<b>0</b>	<b>242040</b>		<b>242040</b>	
					<b>Total for Sub Head 1 :</b>	<b>1707752</b>		<b>1707752</b>	<b>2541333</b>		<b>2541333</b>	
02			0002	31								
					VALLEY :			0			0	
					HILL :	132937368		132937368	178814803		178814803	622500000
					<b>Total for Object Head 31 :</b>	<b>132937368</b>		<b>132937368</b>	<b>178814803</b>		<b>178814803</b>	
					<b>Total for Detail Head 2323 :</b>	<b>132937368</b>		<b>132937368</b>	<b>178814803</b>		<b>178814803</b>	
			0003	31								
					VALLEY :			0			0	
					HILL :	119202636		119202636	160148456		160148456	546900000
					<b>Total for Object Head 31 :</b>	<b>119202636</b>		<b>119202636</b>	<b>160148456</b>		<b>160148456</b>	
					<b>Total for Detail Head 2324 :</b>	<b>119202636</b>		<b>119202636</b>	<b>160148456</b>		<b>160148456</b>	
			0004	31								
					VALLEY :						0	
					HILL :				190836289		190836289	675500000



for  
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Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	02	0004	31							
<b>Total for Object Head 31 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>190836289</b>	<b>190836289</b>		
<b>Total for Detail Head 2325 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>190836289</b>	<b>190836289</b>		
0005				31							
VALLEY :							<b>0</b>			<b>0</b>	
HILL :					117527024		<b>117527024</b>	158518959		<b>158518959</b>	550200000
<b>Total for Object Head 31 :</b>					<b>117527024</b>		<b>117527024</b>	<b>158518959</b>		<b>158518959</b>	
<b>Total for Detail Head 2326 :</b>					<b>117527024</b>		<b>117527024</b>	<b>158518959</b>		<b>158518959</b>	
0006				31							
VALLEY :										<b>0</b>	
HILL :								198797469		<b>198797469</b>	694000000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>198797469</b>		<b>198797469</b>	
<b>Total for Detail Head 2327 :</b>					<b>0</b>		<b>0</b>	<b>198797469</b>		<b>198797469</b>	
0007				31							
VALLEY :										<b>0</b>	
HILL :								167639513		<b>167639513</b>	577600000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>167639513</b>		<b>167639513</b>	
<b>Total for Detail Head 2328 :</b>					<b>0</b>		<b>0</b>	<b>167639513</b>		<b>167639513</b>	
<b>Total for Sub Head 2 :</b>					<b>369667028</b>		<b>369667028</b>	<b>1054755489</b>		<b>1054755489</b>	
<b>Total for Minor Head 200 :</b>					<b>388520752</b>		<b>388520752</b>	<b>1097365547</b>		<b>1097365547</b>	
<b>Total for Grant Code 14 :</b>					<b>388520752</b>		<b>388520752</b>	<b>1097365547</b>		<b>1097365547</b>	
<b>Total for Major Head 3604 :</b>					<b>388520752</b>		<b>388520752</b>	<b>1097365547</b>		<b>1097365547</b>	